



FINANCE ACCOUNTS (VOLUME II) 2018-19



लोकहितार्थ सत्यनिष्ठा
Dedicated to Truth in Public Interest



GOVERNMENT OF ODISHA

FINANCE ACCOUNTS

VOLUME II

2018-19

GOVERNMENT OF ODISHA

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Part – I

DETAILED STATEMENT

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) /
		2018-19	2017-18	Decrease (-)
				during the year
1.	2.	3.	4.	5.
(₹ in lakh)				
Receipt Heads (Revenue Account)				
A. Tax Revenue				
(a) Goods and Services Tax				
0005- Central Goods and Services Tax (CGST)				
901- Share of Net Proceeds Assigned to States		87,25,35.00	4,41,24.00	(+)18,77.46
Total -0005		87,25,35.00	4,41,24.00	(+)18,77.46
0006- State Goods and Services Tax (SGST)				
101- Tax		65,02,63.88	37,35,83.10	(+)74.06
102- Interest		10,95.78	2,50.37	(+)3,37.66
103- Penalty		4,94.40	12.34	(+)39,06.48
104- Fees		44,84.32	11,18.68	(+)3,00.86
105- Input Tax Credit Cross Utilisation of SGST and IGST		32,51,20.40	21,99,49.27	(+)47.82
106- Apportionment of IGST-Transfer-in of Tax Component to SGST		4,26,65.06	1,77,84.03	(+)69.08
110- Advance Apportionment from IGST		16,98,03.69	4,82,00.00	(+) 2,52.29
800- Other Receipts		3,30.98	29.32	(+)10,28.85
Total -0006		1,19,42,58.51	66,09,27.11	(+)80.69
0008- Integrated Goods and Services Tax (IGST)				
01- IGST on Import/Export of Goods and Services				
901- Share of Net Proceeds Assigned to States		6,96,30.00	31,56,48.00	(-)77.94
Total - 01		6,96,30.00	31,56,48.00	
Total -0008		6,96,30.00	31,56,48.00	(-)77.94
Total - (a) Goods and Services Tax		2,13,64,23.51	1,02,06,99.11	(+)109.31

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) /
		2018-19	2017-18	Decrease (-)
				during the year
1.	2.	3.	4.	5.
(₹ in lakh)				
A. Tax Revenue (Contd.)				
(b) Taxes on Income and Expenditure				
0020- Corporation Tax				
901- Share of Net Proceeds Assigned to States		1,22,93,90.00	95,74,85.00	(+)28.40
Total -0020		1,22,93,90.00	95,74,85.00	(+)28.40
0021- Taxes on Income other than Corporation Tax				
901- Share of Net Proceeds Assigned to States		90,53,94.06	80,85,26.00	(+)11.98
Total -0021		90,53,94.06	80,85,26.00	(+)11.98
0028- Other Taxes on Income and Expenditure				
107- Taxes on Professions, Trades, Callings and Employment		2,03,80.92	1,87,81.06	(+)8.52
901- Share of Net Proceeds Assigned to States		64,03.14	..	..
Total -0028		2,67,84.06	1,87,81.06	(+)42.61
Total - (b) Taxes on Income and Expenditure				
(c) Taxes on Property and Capital Transaction				
0029- Land Revenue				
101- Land Revenue/Tax		2,59,47.78	3,48,73.66	(-)25.59
102- Taxes on Plantations		4,18.54	41.47	(+)9,09.26
103- Rates and Cesses on Land		37,16.74	50,72.53	(-)26.73
104- Receipts from Management of Ex-Zamindari Estates		18.75	17.08	(+)9.78
105- Receipts from Sale of Government Estates		98.67	89.12	(+)10.72
107- Sale proceeds of Waste Lands and redemption of Land Tax		59,75.76	26,70.78	(+)1,23.75
800- Other Receipts		1,49,31.22	1,14,62.42	(+)30.26
Total -0029		5,11,07.46	5,42,27.06	(-)5.75

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) /
		2018-19	2017-18	Decrease (-)
				during the year
1.	2.	3.	4.	5.
(₹ in lakh)				
A. Tax Revenue (Contd.)				
(c) Taxes on Property and Capital Transaction (Concltd.)				
0030- Stamps and Registration Fees				
01- Stamps-Judicial				
101- Court Fees realised in Stamps		3,50.51	4,21.17	(-)16.78
102- Sale of Stamps		17,81.68	21,09.09	(-)15.52
800- Other Receipts		99.50	1,63.40	(-)39.11
Total - 01		22,31.69	26,93.66	(-)17.15
02- Stamps-Non-Judicial				
102- Sale of Stamps		7,78,47.36	5,99,10.99	(+)29.94
103- Duty on Impressing of Documents		17,25.16	25,73.92	(-)32.98
800- Other Receipts		6,15.07	1,65.98	(+)2,70.57
Total - 02		8,01,87.59	6,26,50.89	(+)27.99
03- Registration Fees				
104- Fees for Registering Documents		3,96,37.75	3,61,98.27	(+)9.50
800- Other Receipts		16,88.54	21,25.16	(-)20.55
Total - 03		4,13,26.29	3,83,23.43	(+)7.84
Total -0030		12,37,45.57	10,36,67.98	(+)19.37
0032- Taxes on Wealth				
901- Share of Net Proceeds Assigned to States		4,51.00	(-)29.00	(+)16,55.17
Total -0032		4,51.00	(-)29.00	(+)16,55.17
Total - (c) Taxes on Property and Capital Transaction		17,53,04.03	15,78,66.04	(+)11.05

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) /
		2018-19	2017-18	Decrease (-)
		during the year		
1.	2.	3.	4.	5.
(₹ in lakh)				
A. Tax Revenue (Contd.)				
(d) Taxes on Commodities and Services other than Goods and Services Tax				
0037- Customs				
	901- Share of Net Proceeds Assigned to States	25,05,86.00	31,55,50.00	(-)20.59
	Total -0037	25,05,86.00	31,55,50.00	(-)20.59
0038- Union Excise Duties				
01- Shareable Duties				
	901- Share of Net Proceeds Assigned to States	16,65,28.00	32,98,40.00	(-)49.51
	Total - 01	16,65,28.00	32,98,40.00	(-)49.51
	Total -0038	16,65,28.00	32,98,40.00	(-)49.51
0039- State Excise				
	101- Country Spirits	1,78,46.53	1,36,58.19	(+)30.67
	102- Country Fermented Liquors	96,65.89	92,78.34	(+)4.18
	103- Malt Liquor	6,40,52.68	3,99,61.60	(+)60.29
	104- Liquor	53,94.78	52,72.00	(+)2.33
	105- Foreign Liquors and Spirits	26,79,86.32	22,25,27.21	(+)20.43
	106- Commercial and Denatured Spirits and Medicated Wines	2,84.30	3,21.63	(-)11.61
	107- Medicinal and Toilet preparations containing Alcohol, Opium, etc.	11.23	9.46	(+)18.71
	108- Opium, Hemp and Other Drugs	82.83	1,10.20	(-)24.84
	150- Fines and Confiscations	55.29	80.56	(-)31.37
	800- Other Receipts	2,71,31.91	3,08,79.44	(-)12.14
	Total -0039	39,25,11.76	32,20,98.63	(+)21.86

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) /
		2018-19	2017-18	Decrease (-)
		during the year		
1.	2.	3.	4.	5.
(₹ in lakh)				
A. Tax Revenue - (Contd.)				
(d) Taxes on Commodities and Services other than Goods and Services Tax - (Contd.)				
0040- Taxes on Sales, Trade etc.				
101- Receipts under Central Sales Tax Act		10,37.55	2,56,79.43	(-)95.96
102- Receipts under State Sales Tax Act		1,86.25	14,81.85	(-)87.43
111- Value Added Tax (VAT) Receipts		72,97,67.83	1,12,50,04.02	(-)35.13
800- Other Receipts		37.66	..	..
Total -0040		73,10,24.29	1,15,21,65.30	(-)36.55
0041- Taxes on Vehicles				
101- Receipts under the Indian Motor Vehicles Act		4,93,15.06	4,93,02.96	(+)0.02
102- Receipts under the State Motor Vehicles Taxation Acts		11,98,31.09	9,92,38.83	(+)20.75
800- Other Receipts		54,12.03	49,53.15	(+)9.26
Total -0041		17,45,58.18	15,34,94.94	(+)13.72
0042- Taxes on Goods and Passengers				
102- Tolls on Roads		6,72.31	3,61.85	(+)85.80
103- Tax Collections-Passenger Tax		0.69	4.62	(-)85.06
104- Tax Collections-Goods Tax		1,33.29	1,08.97	(+)22.32
106- Tax on Entry of Goods into Local Areas		1,73,93.15	12,55,34.94	(-)86.14
800- Other Receipts		32.35	38.33	(-)15.60
Total -0042		1,82,31.79	12,60,48.71	(-)85.54

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) /
		2018-19	2017-18	Decrease (-)
				during the year
1.	2.	3.	4.	5.
(₹ in lakh)				
A. Tax Revenue - (Concl.)				
(d) Taxes on Commodities and Services other than Goods and Services Tax - (Concl.)				
0043- Taxes and Duties on Electricity				
	101- Taxes on Consumption and Sale of Electricity	32,07,72.00	19,20,17.69	(+)67.05
	102- Fees under the Indian Electricity Rules	49,76.12	49,38.65	(+)0.76
	103- Fees for the Electrical Inspection of Cinemas	0.76	0.97	(-)21.65
	800- Other Receipts	16.86	16.24	(+)3.82
	Total -0043	32,57,65.74	19,69,73.55	(+)65.39
0044- Service Tax				
	901- Share of Net Proceeds Assigned to States	3,26,30.00	35,60,63.17	(-)90.84
	Total -0044	3,26,30.00	35,60,63.17	(-)90.84
0045- Other Taxes and Duties on Commodities and Services				
	101- Entertainment Tax	36.82	20,23.64	(-)98.18
	105- Luxury Tax	0.07	1,88.62	(-)99.96
	115- Forest Development Tax	2,11.35	7,76.89	(-)72.80
	800- Other Receipts	0.16	7.77	(-)97.94
	901- Share of Net Proceeds Assigned to States	18,26.00	(-)1.00	(+)18,27,00.00
	Total -0045	20,74.40	29,95.92	(-)30.76
	Total - (d) Taxes on Commodities and Services other than Goods and Services Tax	2,09,39,10.16	2,95,52,30.22	(-)29.15
	Total - A.Tax Revenue	6,56,72,05.82	5,91,85,87.45	(+)10.96

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) /
		2018-19	2017-18	Decrease (-)
				during the year
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue				
(b) Interest Receipts, Dividends and Profits				
0049- Interest Receipts				
04- Interest Receipts of State/Union Territory Governments with Legislature				
	103- Interest from Departmental Commercial Undertakings	9.61	21.20	(-)54.67
	107- Interest from Cultivators	68.20	1,84.11	(-)62.96
	110- Interest Realised on Investment of Cash Balances	14,27,13.14	5,59,32.04	(+)1,55.15
	190- Interest from Public Sector and other Undertakings	5,19.46	0.69	(+)7,51,84.06
	191- Interest from Local Bodies	..	0.86	..
	195- Interest from Co-operative Societies	30.75	12,13.09	(-)97.47
	800- Other Receipts	28,83.70	27,19.48	(+)6.04
	Total - 04	14,62,24.86	6,00,71.47	(+)1,43.42
	Total -0049	14,62,24.86	6,00,71.47	(+)1,43.42
0050- Dividends and Profits				
	101- Dividends from Public Undertakings	5,43,33.88	65,63.63	(+)7,27.80
	200- Dividends from other Investments	60.56	58.72	(+)3.13
	Total -0050	5,43,94.44	66,22.35	(+)7,21.38
	Total - (b) Interest Receipts, Dividends and Profits	20,06,19.30	6,66,93.82	(+)2,00.81

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) /
		2018-19	2017-18	Decrease (-)
				during the year
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(i) General Services				
0051- Public Service Commission				
104-	Union Public Service Commission/Staff Selection Commission	90.37	2,07.67	(-)56.48
105-	State Public Service Commission Examination Fees	89.02	1,46.64	(-)39.29
800-	Other Receipts	0.05	0.18	(-)72.22
Total -0051		1,79.44	3,54.49	(-)49.38
0055- Police				
101-	Police supplied to other Governments	20,12.35	14,11.04	(+)42.61
102-	Police supplied to other Parties	35,96.86	18,76.42	(+)91.69
103-	Fees, Fines and Forfeitures	1,53.18	1,65.59	(-)7.49
104-	Receipts under Arms Act	16.97	22.19	(-)23.52
105-	Receipts of State Headquarters Police	2.95	4.23	(-)30.26
800-	Other Receipts	10,11.58	10,26.99	(-)1.50
Total -0055		67,93.89	45,06.46	(+)50.76
0056- Jails				
102-	Sale of Jail Manufactures	59.51	36.70	(+)62.15
501-	Services and Service Fees	8.89	10.91	(-)18.52

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) /
		2018-19	2017-18	Decrease (-)
		during the year		
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(i) General Services - (Contd.)				
0056- Jails - (Concl'd.)				
	800- Other Receipts	69.40	67.83	(+)2.31
	Total -0056	1,37.80	1,15.44	(+)19.37
0058- Stationery and Printing				
	101- Stationery Receipts	3.34	5.57	(-)40.04
	102- Sale of Gazettes etc.	69.97	64.21	(+)8.97
	200- Other Press Receipts	2,74.22	2,71.05	(+)1.17
	800- Other Receipts	23.56	19.92	(+)18.27
	Total -0058	3,71.09	3,60.75	(+)2.87
0059- Public Works				
01- Office Buildings				
	011- Rents	2.92	4.72	(-)38.14
	102- Hire Charges of Machinery and Equipment	0.40	2.41	(-)83.40
	103- Recovery of Percentage Charges	14.89	1,85.53	(-)91.97
	800- Other Receipts	17,23.52	16,60.91	(+)3.77
	Total - 01	17,41.73	18,53.57	(-)6.03

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) /
		2018-19	2017-18	Decrease (-)
		during the year		
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(i) General Services - (Contd.)				
0059- Public Works - (Concltd.)				
60- Other Buildings				
103- Recovery of Percentage Charges		0.02	0.63	(-)96.83
800- Other Receipts		61.13	1,25.15	(-)51.15
Total - 60		61.15	1,25.78	(-)51.38
80- General				
011- Rents		..	0.97	..
102- Hire charges of Machinery and Equipment		0.06	..	..
103- Recovery of Percentage Charges		23.28	56.70	(-)58.94
800- Other Receipts		45,09.02	47,68.28	(-)5.44
Total - 80		45,32.36	48,25.95	(-)6.08
Total -0059		63,35.24	68,05.30	(-)6.91
0070- Other Administrative Services				
01- Administration of Justice				
102- Fines and Forfeitures		1,09.23	1,75.37	(-)37.71
501- Services and Service Fees		82.13	1,11.47	(-)26.32
800- Other Receipts		81.66	2,29.41	(-)64.40

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1.	2.	Actuals		Per cent Increase (+) /
		2018-19	2017-18	Decrease (-)
				during the year
		3.	4.	5.
(₹ in lakh)				

B. Non Tax Revenue - (Contd.)**(c) Other Non-Tax Revenue - (Contd.)****(i) General Services - (Contd.)****0070- Other Administrative Services - (Contd.)****01- Administration of Justice - (Concl'd.)****Total - 01**

2,73.02	5,16.25	(-)47.11

02- Elections

800- Other Receipts

23,78.38	51.16	(+)45,48.91

Total - 02

23,78.38	51.16	(+)45,48.91

60- Other Services

101- Receipts from the Central Government for Administration of Central Acts

29.27	33.52	(-)12.68

105- Home Guards

31.75	28.76	(+)10.40

106- Civil Defence

2.25	2.38	(-)5.46

108- Marriage Fees

15.31	11.34	(+)35.01

109- Fire Protection and Control

4,62.00	2,44.92	(+)88.63

110- Fees for Government Audit

4.52	0.40	(+)10,30.00

114- Receipts from Motor Garages etc.

0.01	..	..

115- Receipts from Guest Houses, Government Hostels etc.

1,82.74	2,22.24	(-)17.77

117- Visa Fees

9.59	17.19	(-)44.21

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2018-19	2017-18	
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(i) General Services - (Contd.)				
0070- Other Administrative Services - (Concl.)				
60- Other Services - (Concl.)				
	118- Receipts under Right to Information Act, 2005	46.40	16.39	(+)1,83.10
	800- Other Receipts	6,48.24	3,37.94	(+)91.82
	Total - 60	14,32.08	9,15.08	(+)56.50
	Total -0070	40,83.48	14,82.49	(+)1,75.45
0071- Contributions and Recoveries towards Pension and Other Retirement benefits				
01- Civil				
	101- Subscriptions and Contributions	6,49.37	7,65.84	(-)15.21
	106- Pensionary charges in respect of High Court Judges recovered from the State Governments	1,47.19	47.26	(+)2,11.45
	800- Other Receipts	6,44.52	4,57.14	(+)40.99
	Total - 01	14,41.08	12,70.24	(+)13.45
	Total -0071	14,41.08	12,70.24	(+)13.45
0075- Miscellaneous General Services				
	101- Unclaimed Deposits	1,21,94.86	73,83.40	(+)65.17

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1.	2.	Actuals		5.
		3.	4.	
	Heads	2018-19	2017-18	Per cent Increase (+) / Decrease (-) during the year
		(₹ in lakh)		
	B. Non Tax Revenue - (Contd.)			
	(c) Other Non-Tax Revenue - (Contd.)			
	(i) General Services - (Concltd.)			
	0075- Miscellaneous General Services - (Concltd.)			
	105- Sale of Land and Property	0.71	4.05	(-)82.47
	108- Guarantee fees	45,32.30	31,78.78	(+)42.58
	800- Other Receipts	2,53,52.23	1,36,96.54	(+)85.10
	900- Deduct-Refunds	(-)1,67.56	(-)2,75.35	(-)39.15
	Total -0075	4,19,12.54	2,39,87.42	(+)74.73
	Total -(i) General Services	6,12,54.56	3,88,82.59	(+)57.54
	(ii) Social Services			
	0202 Education, Sports, Art and Culture			
	01- General Education			
	101- Elementary Education	3,03.33	7,00.07	(-)56.67
	102- Secondary Education	2,53.30	1,33.80	(+)89.31
	103- University and Higher Education	4,33.63	4,16.22	(+)4.18
	105- Languages Development	1.09	0.94	(+)15.96
	600- General	3,69.58	2,14.38	(+)72.39
	Total - 01	13,60.93	14,65.41	(-)7.13

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) /
		2018-19	2017-18	Decrease (-)
				during the year
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0202- Education, Sports, Art and Culture - (Concltd.)				
02- Technical Education				
101- Tuitions and other fees		5,78.31	4,26.05	(+)35.74
800- Other Receipts		3,38.33	2,63.45	(+)28.42
Total - 02		9,16.64	6,89.50	(+)32.94
03- Sports and Youth Services				
800- Other Receipts		98.86	1,49.13	(-)33.71
Total - 03		98.86	1,49.13	(-)33.71
04- Art and Culture				
101- Archives and Museums		4.25	2.65	(+)60.38
800- Other Receipts		2,11.86	81.63	(+)1,59.54
Total - 04		2,16.11	84.28	(+)1,56.42
Total -0202		25,92.54	23,88.32	(+)8.55
0210- Medical and Public Health				
01- Urban Health Services				
020- Receipts from Patients for hospital and dispensary services		1,85.43	1,74.11	(+)6.50
101- Receipts from Employees State Insurance Scheme		36,21.13	38,37.01	(-)5.63

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) /
		2018-19	2017-18	Decrease (-)
				during the year
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0210- Medical and Public Health - (Contd.)				
01- Urban Health Services - (Concl.)				
800- Other Receipts		23.28	22.35	(+)4.16
Total - 01		38,29.84	40,33.47	(-)5.05
02- Rural Health Services				
800- Other Receipts		12.78	9.18	(+)39.22
Total - 02		12.78	9.18	(+)39.22
03- Medical Education, Training and Research				
101- Ayurveda		21.61	14.23	(+)51.86
102- Homeopathy		15.91	13.22	(+)20.35
103- Unani		0.26	1.25	(-)79.20
105- Allopathy		3,69.85	9,47.48	(-)60.96
Total - 03		4,07.63	9,76.18	(-)58.24
04- Public Health				
104- Fees and Fines etc.		5,41.41	5,92.18	(-)8.57
105- Receipts from Public Health Laboratories		4.86	23.07	(-)78.93
800- Other Receipts		1,88.85	1,45.32	(+)29.95

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2018-19	2017-18	
1.	2.	3.	4.	
(₹ in lakh)				

B. Non Tax Revenue - (Contd.)

(c) Other Non-Tax Revenue - (Contd.)

(ii) Social Services - (Contd.)

0210- Medical and Public Health - (Concl'd.)

04- Public Health - (Concl'd.)

Total - 04	7,35.12	7,60.57	(-)3.35
Total -0210	49,85.37	57,79.40	(-)13.74

0211- Family Welfare

101- Sale of Contraceptives	0.05	1.37	(-)96.35
800- Other Receipts	1.20	3.35	(-)64.18
Total -0211	1.25	4.72	(-)73.52

0215- Water Supply and Sanitation

01- *Water Supply*

102- Receipts from Rural water supply schemes	0.48	1.16	(-)58.62
103- Receipts from Urban water supply schemes	59,92.81	63,52.93	(-)5.67
104- Fees, Fines etc.	..	0.02	..
501- Service and Service Fees	0.04	..	..
800- Other Receipts	28,83.40	19,01.25	(+)51.66
Total - 01	88,76.73	82,55.36	(+)7.53

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) /
		2018-19	2017-18	Decrease (-)
				during the year
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0215- Water Supply and Sanitation - (Concltd.)				
02- Sewerage and Sanitation				
800- Other Receipts		7,76.96	2,82.67	(+)1,74.86
Total - 02		7,76.96	2,82.67	(+)1,74.86
Total -0215		96,53.69	85,38.03	(+)13.07
0216- Housing				
01- Government Residential Buildings				
106- General Pool accommodation		17,56.74	15,79.47	(+)11.22
107- Police Housing		3.57	2.81	(+)27.05
700- Other Housing		4.63	4.34	(+)6.68
Total - 01		17,64.94	15,86.62	(+)11.24
02- Urban Housing				
800- Other Receipts		4.75	7.09	(-)33.00
Total - 02		4.75	7.09	(-)33.00
03- Rural Housing				
800- Other Receipts		1.37	2.48	(-)44.76
Total - 03		1.37	2.48	(-)44.76

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) /
		2018-19	2017-18	Decrease (-)
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0216- Housing - (Concl'd.)				
80- General				
800- Other Receipts		4.78	7.43	(-)35.67
Total - 80		4.78	7.43	(-)35.67
Total -0216		17,75.84	16,03.62	(+)10.74
0217- Urban Development				
02- National Capital Region				
191- Receipts from Municipalities/Corporations etc.		..	26.57	..
Total - 02		..	26.57	..
60- Other Urban Development Schemes				
800- Other Receipts		1,95.68	2,56.94	(-)23.84
Total - 60		1,95.68	2,56.94	(-)23.84
Total -0217		1,95.68	2,83.51	(-)30.98
0220- Information and Publicity				
01- Films				
102- Receipts from Departmentally produced films		..	0.29	..
800- Other Receipts		0.07	1.11	(-)93.69

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) /
		2018-19	2017-18	Decrease (-)
				during the year
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0220- Information and Publicity - (Concl'd.)				
01- Films - (Concl'd.)				
Total - 01		0.07	1.40	(-)95.00
60- Others				
106- Receipts from advertising and visual Publicity		0.07	..	..
800- Other Receipts		18.31	20.17	(-)9.22
Total - 60		18.38	20.17	(-)8.87
Total -0220		18.45	21.57	(-)14.46
0230- Labour and Employment				
101- Receipts under Labour Laws		5,31.35	3,46.75	(+)53.24
102- Fees for registration of Trade Unions		5.54	14.90	(-)62.82
103- Fees for inspection of Steam Boilers		2,44.83	2,77.55	(-)11.79
104- Fees realised under Factory's Act		4,58.87	3,89.39	(+)17.84
106- Fees under Contract Labour (Regulation and Abolition Rules)		52.79	66.75	(-)20.91
800- Other Receipts		34.20	64.64	(-)47.09
Total -0230		13,27.58	11,59.98	(+)14.45

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2018-19	2017-18	
1.	2.	3.	4.	
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Concl'd.)				
0235- Social Security and Welfare				
01- Rehabilitation				
800- Other Receipts		0.13	2.99	(-)95.65
Total - 01		0.13	2.99	(-)95.65
60- Other Social Security and Welfare Programmes				
105- Government Employees Insurance Schemes		0.01	0.29	(-)96.55
800- Other Receipts		28.64	19.20	(+)49.17
Total - 60		28.65	19.49	(+)47.00
Total -0235		28.78	22.48	(+)28.02
0250- Other Social Services				
101- Nutrition		..	15.58	..
102- Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes		15,84.15	10,21.72	(+)55.05
800- Other Receipts		8.59	24.44	(-)64.85
Total -0250		15,92.74	10,61.74	(+)50.01
Total -(ii) Social Services		2,21,71.92	2,08,63.37	(+)6.27

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2018-19	2017-18	
1.	2.	3.	4.	
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services				
0401- Crop Husbandry				
103- Seeds		9.21	4.80	(+)91.88
104- Receipts from Agricultural Farms		93.92	1,04.04	(-)9.74
108- Receipts from Commercial Crops		..	1.36	..
110- Grants from I.C.A.R.		0.87	2.87	(-)69.69
119- Receipts from Horticulture and Vegetable crops		2,26.02	2,02.53	(+)11.59
120- Sale, hire and services of agricultural implements and machinery including tractors		17.82	13.41	(+)32.89
800- Other Receipts		12,92.16	28,58.87	(-)54.80
Total -0401		16,40.00	31,87.90	(-)48.56
0403- Animal Husbandry				
102- Receipts from Cattle and Buffalo development		1,10.51	1,04.10	(+)6.15
103- Receipts from Poultry development		0.18	0.04	(+)3,50.00
104- Receipts from Sheep and Wool development		0.42	..	..
106- Receipts from Fodder and Feed development		10.56	15.39	(-)31.38
108- Receipts from other livestock development		1.46	1.28	(+)14.06
501- Services and Service Fees		0.15	0.31	(-)51.61

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) /
		2018-19	2017-18	Decrease (-)
		during the year		
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0403- Animal Husbandry - (Concl'd.)				
800- Other Receipts		51.27	55.98	(-)8.41
Total -0403		1,74.55	1,77.10	(-)1.44
0405- Fisheries				
011- Rents		15.63	68.48	(-)77.18
102- Licence Fees, Fines etc.		12.77	11.11	(+)15.05
103- Sale of fish, fish seeds etc.		11.73	15.20	(-)22.78
501- Services and Service Fees		0.02	0.01	(+)1,00.00
800- Other Receipts		59.08	74.50	(-)20.70
Total -0405		99.23	1,69.28	(-)41.38
0406- Forestry and Wild Life				
01- Forestry				
101- Sale of timber and other forest produce		16,69.71	39,39.05	(-)57.61
800- Other Receipts		11,08.41	14,12.17	(-)21.51

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) /
		2018-19	2017-18	Decrease (-)
				during the year
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0406- Forestry and Wild Life - (Concl.)				
01- Forestry - (Concl.)				
Total - 01		27,78.12	53,51.22	(-)48.08
02- Environmental Forestry and Wild Life				
800- Other Receipts		3,88.77	9,28.19	(-)58.12
Total - 02		3,88.77	9,28.19	(-)58.12
Total -0406		31,66.89	62,79.41	(-)49.57
0408- Food Storage and Warehousing				
800- Other Receipts		0.51	1.47	(-)65.31
Total -0408		0.51	1.47	(-)65.31
0425- Co-operation				
101- Audit Fees		2,62.37	2,36.54	(+)10.92
800- Other Receipts		1,41.05	3,72.63	(-)62.15
Total -0425		4,03.42	6,09.17	(-)33.78
0435- Other Agricultural Programmes				
104- Soil and Water Conservation		1,18.22	62.50	(+)89.18
501- Other Services and Service Fees		1,05.60	1,56.39	(-)32.48

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) /
		2018-19	2017-18	Decrease (-)
				during the year
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0435- Other Agricultural Programmes - (Concltd.)				
800- Other Receipts		1,57.89	59.61	(+)1,64.87
Total -0435		3,81.71	2,78.50	(+)37.06
0506- Land Reforms				
800- Other Receipts		9.46	37.70	(-)74.91
Total -0506		9.46	37.70	(-)74.91
0515- Other Rural Development Programmes				
800- Other Receipts		31.96	62.45	(-)48.82
Total -0515		31.96	62.45	(-)48.82
0700- Major Irrigation				
01- Anandpur Barrage Project- Commercial				
800- Other Receipts		60.39	70.76	(-)14.66
Total - 01		60.39	70.76	(-)14.66
02- Delta Irrigation Scheme Stage-I Project-Commercial				
103- Sale of Water for Other Purposes		82,34.10	10,03.72	(+)7,20.36
Total - 02		82,34.10	10,03.72	(+)7,20.36

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2018-19	2017-18	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0700- Major Irrigation - (Contd.)				
03- <i>Delta Irrigation Scheme Stage-II Project-Commercial - (Concltd.)</i>				
	103- Sale of Water for Other Purposes	13.79	..	..
	800- Other Receipts	..	0.11	..
	Total - 03	13.79	0.11	(+)1,24,36.36
04- <i>Hirakud Stage-I Project-Commercial</i>				
	101- Sale of Water for Irrigation Purposes	25.88	31.16	(-)16.94
	103- Sale of Water for Other Purposes	1,21,11.72	..	..
	Total - 04	1,21,37.60	31.16	(+)3,88,52.50
07- <i>Potteru Irrigation Project-Commercial</i>				
	103- Sale of Water for Other Purposes	1,94.28	4.61	(+)41,14.32
	Total - 07	1,94.28	4.61	(+)41,14.32
08- <i>Rengali Dam Project- Commercial</i>				
	103- Sale of Water for Other Purposes	1,02,30.17	78,06.82	(+)31.04
	Total - 08	1,02,30.17	78,06.82	(+)31.04
09- <i>Rushikulya System Project-Commercial</i>				
	103- Sale of Water for Other Purposes	8,61.44	1,03.66	(+)7,31.02

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) /
		2018-19	2017-18	Decrease (-)
				during the year
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0700- Major Irrigation - (Contd.)				
09- <i>Rushikulya System Project-Commercial - (Concl.)</i>				
800- Other Receipts		1,20.15	89.61	(+)34.10
Total - 09		9,81.59	1,93.27	(+)4,07.89
10- <i>Salandi Irrigation Project-Commercial</i>				
103- Sale of Water for Other Purposes		2,70.95	..	..
Total - 10		2,70.95	..	..
11- <i>Upper Indravati Irrigation Project-Commercial</i>				
103- Sale of Water for Other Purposes		..	1,95.38	..
Total - 11		..	1,95.38	..
12- <i>Upper Kolab Irrigation Project-Commercial</i>				
103- Sale of Water for Other Purposes		15,38.87	..	..
Total - 12		15,38.87	..	..
16- <i>Rengali Irrigation Project-Commercial</i>				
103- Sale of Water for Other Purposes		38,10.58	29,38.01	(+)29.70
800- Other Receipts		86.26	1,11.83	(-)22.87
Total - 16		38,96.84	30,49.84	(+)27.77

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) /
		2018-19	2017-18	Decrease (-)
				during the year
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0700- Major Irrigation - (Concltd.)				
17- Subarnarekha Irrigation Project-Commercial				
103- Sale of Water for Other Purposes		2,85.10	..	..
Total - 17		2,85.10	..	..
80- General				
800- Other Receipts		3,34.42	3,70.91	(-)9.84
Total - 80		3,34.42	3,70.91	(-)9.84
Total -0700		3,81,78.10	1,27,26.58	(+)1,99.99
0701- Medium Irrigation				
01- Aunli Irrigation Project				
101- Sale of Water for Irrigation Purposes		12,54.60	15,18.49	(-)17.38
103- Sale of Water for Other Purposes		62.62	16.15	(+)2,87.74
800- Other Receipts		3,59.12	3,17.65	(+)13.06
Total - 01		16,76.34	18,52.29	(-)9.50
02- Baghua Irrigation Project				
101- Sale of Water for Irrigation Purposes		40.63	44.54	(-)8.78
103- Sale of Water for Other Purposes		0.17	0.11	(+)54.55

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) /
		2018-19	2017-18	Decrease (-)
				during the year
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation - (Contd.)				
02- Baghua Irrigation Project - (Concltd.)				
800- Other Receipts		2,95.65	3,27.79	(-)9.81
Total - 02		3,36.45	3,72.44	(-)9.66
03- Bahuda Irrigation Project				
101- Sale of Water for Irrigation Purposes		63.76	78.20	(-)18.47
103- Sale of Water for Other Purposes		47.50	97.88	(-)51.48
800- Other Receipts		23.21	61.34	(-)62.16
Total - 03		1,34.47	2,37.42	(-) 43.37
04- Baladia Irrigation Project				
101- Sale of Water for Irrigation Purposes		57.29	89.25	(-)35.81
103- Sale of Water for Other Purposes		0.18	0.15	(+)28.57
800- Other Receipts		3,16.57	2,85.79	(+)10.77
Total - 04		3,74.04	3,75.19	(-)0.30
05- Bankabahal Irrigation Project				
101- Sale of Water for Irrigation Purposes		..	0.16	..
800- Other Receipts		1.20	2.21	(-)45.70

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) /
		2018-19	2017-18	Decrease (-)
		during the year		
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation - (Contd.)				
05- Bankabahal Irrigation Project - (Concltd.)				
Total - 05		1.20	2.37	(-)49.37
06- Baskel Irrigation Project				
101- Sale of Water for Irrigation Purposes		0.01	0.47	(-)97.87
800- Other Receipts		4.97	0.40	(+)11,42.50
Total - 06		4.98	0.87	(+)4,72.41
07- Budha Budhiani Irrigation Project				
101- Sale of Water for Irrigation Purposes		0.41	5.76	(-)92.88
103- Sale of Water for Other Purposes		0.54	..	..
800- Other Receipts		5.00	6.80	(-)26.47
Total - 07		5.95	12.56	(-)52.63
08- Dadarghati Irrigation Project				
101- Sale of Water for Irrigation Purposes		0.41	0.26	(+)57.69
103- Sale of Water for Other Purposes		..	2,47.35	..
800- Other Receipts		5.39	1.11	(+)3,85.59
Total - 08		5.80	2,48.72	(-)97.67

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) /
		2018-19	2017-18	Decrease (-)
				during the year
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation - (Contd.)				
09- Daha Irrigation Project				
800- Other Receipts		1.54	2.84	(-)45.77
Total - 09		1.54	2.84	(-)45.77
10- Dahuka Irrigation Project				
800- Other Receipts		..	0.06	..
Total - 10		..	0.06	..
11- Darajanga Irrigation Project				
101- Sale of Water for Irrigation Purposes		..	0.13	..
103- Sale of Water for Other Purposes		..	0.02	..
800- Other Receipts		0.25	0.31	(-)21.88
Total - 11		0.25	0.46	(-)45.65
12- Dhanei Irrigation Project				
800- Other Receipts		0.27	0.01	(+)26,00.00
Total - 12		0.27	0.01	(+)26,00.00
13- Dumarbahal Irrigation Project				
800- Other Receipts		..	0.01	..
Total - 13		..	0.01	..
14- Ghodahada Irrigation Project				
101- Sale of Water for Irrigation Purposes		10.06	16.24	(-)38.02

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) /
		2018-19	2017-18	Decrease (-)
				during the year
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation - (Contd.)				
14- Ghodahada Irrigation Project - (Concl'd.)				
Total - 14		10.06	16.24	(-)38.05
15- Gohira Irrigation Project				
800- Other Receipts		..	0.05	..
Total - 15		..	0.05	..
16- Haladia Irrigation Project				
800- Other Receipts		..	8.19	..
Total - 16		..	8.19	..
17- Hiradharbati Irrigation Project				
800- Other Receipts		..	0.03	..
Total - 17		..	0.03	..
18- Jayamangala Irrigation Project				
101- Sale of Water for Irrigation Purposes		..	0.20	..
800- Other Receipts		0.20	1.01	(-)80.39
Total - 18		0.20	1.21	(-)83.47

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2018-19	2017-18	
1.	2.	3.	4.	
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation - (Contd.)				
19- Jharabandha Irrigation Project				
101- Sale of Water for Irrigation Purposes		0.10	..	..
800- Other Receipts		13.30	17.92	(-)25.78
Total - 19		13.40	17.92	(-)25.22
22- Kansabahal Irrigation Project				
800- Other Receipts		0.27	..	..
Total - 22		0.27	..	..
24- Kuanria Irrigation Project				
101- Sale of Water for Irrigation Purposes		0.59	..	..
800- Other Receipts		0.52	..	..
Total - 24		1.11	..	..
33- Salia Irrigation Project				
103- Sale of Water for Other Purposes		41.11	..	..
800- Other Receipts		1.41	..	..
Total - 33		42.52	..	..

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2018-19	2017-18	
1.	2.	3.	4.	
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation - (Contd.)				
36- Satiguda Irrigation Project				
101- Sale of Water for Irrigation Purposes		0.76	..	..
Total - 36		0.76	..	..
37- Sunder Irrigation Project				
101- Sale of Water for Irrigation Purposes		8.74	9.93	(-)11.98
Total - 37		8.74	9.93	(-)11.98
40- Upper Suktel Irrigation Project				
101- Sale of Water for Irrigation Purposes		..	0.56	..
Total - 40		..	0.56	..
42- Badanala Irrigation Project				
101- Sale of Water for Irrigation Purposes		0.18	..	..
Total - 42		0.18	..	..
48- Harabhangi Irrigation Project				
101- Sale of Water for Irrigation Purposes		21.44	14.11	(+)51.95
Total - 48		21.44	14.11	(+)51.95

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2018-19	2017-18	
1.	2.	3.	4.	
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation - (Concl.)				
60- Upper Jonk Irrigation Project - (Concl.)				
800- Other Receipts		34.39	53.16	(-)35.31
Total - 60		34.39	53.16	(-)35.31
80- General				
800- Other Receipts		2,60,05.87	5,03,92.89	(-)48.39
Total - 80		2,60,05.87	5,03,92.89	(-)48.39
Total -0701		2,86,80.23	5,36,19.53	(-)46.51
0702- Minor Irrigation				
01- Surface Water				
101- Receipts from Water Tanks		1,11.54	1,42.90	(-)21.95
102- Receipts from Lift Irrigation Schemes		34.08	21.00	(+)62.29
800- Other Receipts		2,39.01	10,37.21	(-)76.96
Total - 01		3,84.63	12,01.11	(-)67.98
02- Ground Water				
800- Other Receipts		63.91	50.65	(+)26.18
Total - 02		63.91	50.65	(+)26.18

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) /
		2018-19	2017-18	Decrease (-)
				during the year
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0702- Minor Irrigation - (Concltd.)				
03- Command Area Development				
800- Other Receipts		27.78	46.96	(-)40.84
Total - 03		27.78	46.96	(-)40.84
04- Flood Control				
103- Drainage Project		13.57	2.98	(+)3,55.37
800- Other Receipts		24.87	13.86	(+)79.44
Total - 04		38.44	16.84	(+)1,28.27
80- General				
800- Other Receipts		3,33.05	12,19.65	(-)72.69
Total - 80		3,33.05	12,19.65	(-)72.69
Total -0702		8,47.81	25,35.21	(-)66.56
0801- Power				
01- Hydel Generation				
101- Machkund Hydro-Electric(Joint) Scheme		3.76	31.40	(-)88.03
102- Tungabhadra Hydro-Electric(Joint) Power		2,26.53	..	..
103- Rengali Power Project-Sale of Power to OSEB		0.01	..	..

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2018-19	2017-18	
		(₹ in lakh)		
	B. Non Tax Revenue - (Contd.)			
	(c) Other Non-Tax Revenue - (Contd.)			
	(iii) Economic Services - (Contd.)			
	0801- Power - (Concl'd.)			
	01- Hydel Generation - (Concl'd.)			
	800- Other Expenditure	2.27	0.84	(+)1,67.06
	Total - 01	2,32.57	32.24	(+)6,21.37
	06- Rural Electrification			
	800- Other Receipts	..	14.92	..
	Total - 06	..	14.92	..
	80- General			
	800- Other Receipts	1,34.27	2,92.16	(-)54.04
	Total - 80	1,34.27	2,92.16	(-)54.04
	Total -0801	3,66.84	3,39.32	(+)8.11
	0802- Petroleum			
	800- Other Receipts	0.10	0.05	(+)1,00.00
	Total -0802	0.10	0.05	(+)1,00.00
	0803- Coal and Lignite			
	101- Coal Concession Fees and Royalties	20,14.14	30,45.33	(-)33.86
	Total -0803	20,14.14	30,45.33	(-)33.86
	0810- Non Conventional Sources of Energy			
	800- Others	..	0.09	..
	Total -0810	..	0.09	..

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) /
		2018-19	2017-18	Decrease (-)
		during the year		
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0851- Village and Small Industries				
	101- Industrial Estates	48.06	0.86	(+)54,88.37
	102- Small Scale Industries	0.02	0.38	(-)94.74
	103- Handloom Industries	2.46	5.03	(-)51.09
	104- Handicraft Industries	2.66	1.64	(+)61.21
	106- Coir Industries	0.45	0.72	(-)37.50
	107- Sericulture Industries	0.50	1.20	(-)57.98
	800- Other Receipts	20.47	23.03	(-)11.12
	Total -0851	74.62	32.86	(+)1,27.08
0852- Industries				
01- Iron and Steel Industries				
	800- Other Receipts	14,00.00	0.65	(+)21,52,84.62
	Total - 01	14,00.00	0.65	(+)21,52,84.62
80- General				
	800- Other Expenditure	1,32.74	1,17.14	(+)13.32
	Total - 80	1,32.74	1,17.14	(+)13.32
	Total -0852	15,32.74	1,17.79	(+)12,01.25
0853- Non-ferrous Mining and Metallurgical Industries				
	102- Mineral concession Fees, Rents and Royalties	1,03,25,43.26	59,82,83.51	(+)72.58

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	Heads	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2018-19	2017-18	
1.	2.	3.	4.	5.
(₹ in lakh)				
	B. Non Tax Revenue - (Contd.)			
	(c) Other Non-Tax Revenue - (Contd.)			
	(iii) Economic Services - (Contd.)			
	0853- Non-ferrous Mining and Metallurgical Industries - (Concltd.)			
	103- Receipts under the Carbide of Calcium Rules	2,69.84	2,99.33	(-)9.85
	104- Mines Department	1,07,21.81	88,06.96	(+)21.74
	800- Other Receipts	44,25.64	57,08.76	(-)22.48
	Total -0853	1,04,79,60.55	61,30,98.56	(+)70.93
	1051- Ports and Light Houses			
	01- Major Ports			
	800- Other Receipts	..	0.38	..
	Total - 01	..	0.38	..
	02- Minor Ports			
	800- Other Receipts	88,25.09	84,36.35	(+)4.61
	Total - 02	88,25.09	84,36.35	(+)4.61
	Total -1051	88,25.09	84,36.73	(+)4.60
	1053- Civil Aviation			
	800- Other Receipts	5,35.18	37.06	(+)13,43.70
	Total -1053	5,35.18	37.06	(+)13,44.09
	1054- Roads and Bridges			
	102- Tolls on Roads	20,57.95	19,11.34	(+)7.67
	800- Other Receipts	46,11.29	47,14.45	(-)2.19

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) /
		2018-19	2017-18	Decrease (-)
		during the year		
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
1054- Roads and Bridges - (Concl.)				
Total -1054		66,69.24	66,25.79	(+)0.66
1056- Inland Water Transport				
101- Passenger Lunch Services in Chilika Lake		7.16	7.50	(-)4.41
103- Passenger Lunch Services in Other Place		10.70	11.15	(-)4.04
800- Other Receipts		19.50	21.25	(-)8.24
Total -1056		37.36	39.90	(-)6.37
1425- Other Scientific Research				
800- Other Receipts		0.45	..	..
Total -1425		0.45	..	..
1452- Tourism				
103- Receipts from Tourist Transport		..	0.05	..
105- Rent and Catering Receipts		1.61	1.80	(-)10.56
800- Other Receipts		3,02.58	16.02	(+)17,88.76
Total -1452		3,04.19	17.87	(+)16,02.24
1456- Civil Supplies				
800- Other Receipts		3,26.34	5,02.46	(-)35.05
Total -1456		3,26.34	5,02.46	(-)35.05

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) /
		2018-19	2017-18	Decrease (-)
				during the year
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Concl.)				
(c) Other Non-Tax Revenue - (Concl.)				
(iii) Economic Services - (Concl.)				
1475- Other General Economic Services				
012- Statistics		5.39	2.83	(+)90.46
102- Patent Fees		1.06	1.53	(-)30.72
103- Fees for Registration of Trade Marks		5.65	3.36	(+)68.15
104- Receipts from Certification marking and testing fees		72.35	71.41	(+)1.30
105- Regulation of Joint Stock Companies		21.48	11.75	(+)82.81
106- Fees for stamping weights and measures		12,05.18	13,13.62	(-)8.26
109- Sale Proceeds of Liquor etc.		0.12	0.04	(+)2,00.00
200- Regulation of other business undertakings		2.79	2.82	(-)0.71
800- Other Receipts		32.10	22.23	(+)44.40
Total -1475		13,46.12	14,29.59	(-)5.84
Total -(iii) Economic Services		1,14,36,06.83	71,34,07.75	(+)60.30
Total - (c) Other Non-Tax Revenue		1,22,70,33.32	77,31,53.70	(+)58.70
Total - B.Non Tax Revenue		1,42,76,52.62	83,98,47.53	(+)69.99

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	Heads	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2018-19	2017-18	
1.	2.	3.	4.	5.
(₹ in lakh)				
C. Grants-in-Aid and Contributions				
1601- Grants-in-Aid from Central Government				
06- Centrally Sponsored Schemes				
101- Central Assistance/Share				
	Grants and Assistance from Central Government	28,11.01	28,04.01	(+)0.25
	National Food Security Mission	3,04,14.83	2,02,49.98	(+)50.20
	National Horticulture Mission	21,00.00	46,87.00	(-)55.20
	National Mission on Sustainable Agriculture	27,40.98	22,47.45	(+)21.96
	National Oilseed & Oil Palm Mission	10,80.00	10,29.17	(+)4.94
	National Mission on Agriculture Extension and Technology	1,09,50.84	99,74.68	(+)9.79
	Rashtriya Krishi Vikas Yojana (RKVY)	2,42,01.00	1,74,41.23	(+)38.76
	National Livestock Management Programme	3,74.57	5,46.59	(-)31.47
	Livestock Health and Disease Control Programme (LH & DC)	19,95.55	8,84.71	(+)1,25.56
	National Rural Drinking Water Programme	1,28,82.31	83,58.81	(+)54.12
	Nirmal Bharat Abhiyan	10,93,03.37	4,57,02.24	(+)1,39.16
	National Afforestation Programme (National Mission for a Green India)	16,09.87	4,89.94	(+)2,28.59
	Conservation of Natural Resources and Ecosystems	7,25.12	6,23.46	(+)16.31
	Integrated Development of Wildlife Habitat (Wildlife Management)	4,97.89	3,42.94	(+)45.18
	Project Tiger	10,22.32	16,46.13	(-)37.90
	National Health Mission including NRHM	6,43,89.26	7,99,26.12	(-)19.44

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) /
		2018-19	2017-18	Decrease (-)
				during the year
1.	2.	3.	4.	5.
(₹ in lakh)				
C. Grants-in-Aid and Contributions - (Contd.)				
1601- Grants-in-Aid from Central Government - (Contd.)				
06- Centrally Sponsored Schemes- (Contd.)				
101- Central Assistance/Share - Contd.				
	Human Resources in Health and Medical Education	77,80.74	4,39,29.42	(-)82.29
	National Mission on AYUSH including Mission on Medicinal Plants	10,72.73	15,61.02	(-)31.28
	National Scheme for Modernisation of Police and other forces	1,48,62.51	1,67,44.90	(-)11.24
	National Urban Livelihoods Mission (NULM)	16,23.90	17,05.43	(-)4.78
	Sarva Shiksha Abhiyan (SSA)	10,48,98.99	8,66,12.00	(+)21.11
	National Programme to Nutritional Support to Primary Education (MDM)	3,95,56.57	4,19,27.41	(-)5.65
	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	1,70,07.00	1,63,88.46	(+)3.77
	Support for Educational Development including Teachers Training & Adult Education	11,15.52	18,81.00	(-)40.70
	Rashtriya Uchchattar Shiksha Abhiyan (RUSA)	68,54.50	77,89.75	(-)12.01
	Skill Development Mission	..	21,89.48	..
	Development of Infrastructure facilities for judiciary including Gram Nyayalayas	22,50.00	..	..
	Multi Sectoral Development Programme for Minorities	22,85.62	..	..
	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	5,99,32.92	6,14,49.56	(-)2.47
	Pradhan Mantri Gram Sadak Yojana (PMGSY)	25,35,17.76	22,49,99.00	(+)12.68
	National Rural Livelihood Mission	3,51,97.44	3,15,43.82	(+)11.58

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2018-19	2017-18	
1.	2.	3.	4.	
(₹ in lakh)				
C. Grants-in-Aid and Contributions - (Contd.)				
1601- Grants-in-Aid from Central Government - (Contd.)				
06- Centrally Sponsored Schemes- (Contd.)				
101- Central Assistance/Share - Contd.				
	National Social Assistance Programme (NSAP)	6,58,41.97	6,81,56.30	(-)3.40
	Integrated Watershed Management Programme (IWMP)	1,02,17.00	94,98.00	(+)7.57
	Scheme for the Development of Scheduled Castes	2,85,10.25	1,29,41.79	(+)1,20.30
	Scheme for Development of OBC & denotified , nomadic and Semi Nomadic Tribes	76,43.48	38,96.70	(+)96.15
	Umbrella Scheme for Education of ST students	2,14,67.80	1,39,19.16	(+)54.23
	Integrated Child Development Scheme (ICDS)	9,01,16.60	10,07,48.37	(-)10.55
	National Mission for Empowerment of women including Indira Gandhi Matritva Sahyog Yojana (IGMSY)	11,94.74	4,63.24	(+)1,57.91
	Integrated Child Protection Scheme (ICPS)	43,72.49	28,16.02	(+)55.27
	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA	8,66.77	24,42.60	(-)64.51
	Accelerated Irrigation Benefit & Flood Management Programme (ACA)	1,27,59.04	4,07,89.88	(-)68.72
	National Service Scheme (NSS)	68.46	..	..
	National Cyclone Risk Mitigation Programme(NCRMP)	81,88.00	91,63.00	(-)10.64
	National Programme for Persons with Disabilities	10,28.49	1,18.11	(+)7,70.79
	Paramparagat Krishi Vikas Yojana. (PKVY)	13,37.65	6,10.60	(+)1,19.07

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	Heads	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2018-19	2017-18	
		3.	4.	5.
(₹ in lakh)				

C. Grants-in-Aid and Contributions - (Contd.)**1601- Grants-in-Aid from Central Government - (Contd.)****06- Centrally Sponsored Schemes - (Contd.)****101- Central Assistance/Share - (Concl'd.)**

Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	57,99.00	1,63,90.80	(-)64.62
Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	99,88.18	3,20,71.70	(-)68.86
Smart City	6,00.00	1,88,00.00	(-)96.81
Pradhan Mantri Awas Yojana (PMAY) -Urban	1,91,65.28	30,29.78	(+)5,32.56
Shyama Prasad Mukherji RURBAN Mission	13,50.00	20,30.00	(-)33.50
Rashtriya Pashudhan Vikas Yojna (RPVY) (White Revolution)	3,09.94	1,55.00	(+)99.96
Integrated Devp. & Management of Fisheries (Blue Revolution)	15,21.53	10,77.67	(+)41.19
Intensification of Forest Management	4,35.00	1,68.00	(+)1,58.93
National Bamboo Mission	3,77.00	72.00	(+)4,23.61
Conservation & Management of Mangroves	..	89.42	..
Similipal Bio-sphere Reserve	..	1,30.05	..
Strengthening of Drugs Regulatory System	1,96.96	..	..
Rashtriya Swasthya Suraksha Yojana (RSSY)	55,76.35	55,74.83	(+)0.03
Pradhan Mantri Awas Yojana (PMAY)-Rural	13,45,82.93	17,67,09.85	(-)23.84
Project Elephant	1,97.28	1,24.84	(+)58.03
PMKSY - Har Khet Ko Pani	..	3,00.00	..
National Project on Agro-Forestry (NPAF)	2,00.00	4,00.00	(-)50.00
Integrated Scheme on Agriculture Census & Statistics (ISACS)	26,47.11	25,73.25	(+)2.87
National River Conservation Programme (NRCP)	..	1,98.70	..

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2018-19	2017-18	
1.	2.	3.	4.	5.
(₹ in lakh)				
C. Grants-in-Aid and Contributions - (Contd.)				
1601- Grants-in-Aid from Central Government - (Contd.)				
06- Centrally Sponsored Schemes - (Contd.)				
101-	Central Assistance/Share - (Concltd.)			
	National Child Labour Project (NCLP)	..	74.20	..
	Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	2,88.00	5,82.01	(-)50.52
	Pradhan Mantri Matru Vandana Yojana	3,83.00	..	..
	Total 101	1,25,22,85.42	1,26,17,91.58	(-)0.75
102-	Externally Aided Projects-Grants for Centrally Sponsored Schemes			
	Grants and Assistance from Central Government	..	2,29.81	..
	Total 102	..	2,29.81	..
103-	Grants under proviso to Article 275(1) of the Constitution			
	Spl. Assistance for Tribal Areas Sub-Plan	1,75,53.21	1,19,75.00	(+) 46.58
	Spl. Assistance under Art.275 (1) of the Constitution	2,14,53.15	1,59,95.30	(+) 34.12
	Grants and Assistance from Central Government		..	..
	Total 103	3,90,06.36	2,79,70.30	(+)39.46
104-	Grants from Central Road Fund			
	Grants and Assistance from Central Government	1,11,93.00	..	..
	Total 104	1,11,93.00	..	..
	Total - 06	1,30,24,84.78	1,28,99,91.69	(+)0.97

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2018-19	2017-18	
1.	2.	3.	4.	
(₹ in lakh)				
C. Grants-in-Aid and Contributions - (Contd.)				
1601- Grants-in-Aid from Central Government - (Contd.)				
07- Finance Commission Grants				
102-	Grants for Rural Local Bodies			
	Grants and Assistance from Central Government	17,68,44.00	15,28,71.00	(+)15.68
	Total 102	17,68,44.00	15,28,71.00	(+)15.68
103-	Grants for Urban Local Bodies			
	Grants and Assistance from Central Government	2,92,72.72	2,58,84.04	(+)13.09
	Total 103	2,92,72.72	2,58,84.04	(+)13.09
104-	Grants in aid for State Disaster Response Fund			
	Grants and Assistance from Central Government	7,78,50.00	6,18,00.00	(+)25.97
	Total 104	7,78,50.00	6,18,00.00	(+)25.97
	Total - 07	28,39,66.72	24,05,55.04	(+)18.05
08- Other Transfer/Grants to States/Union Territories with Legislatures				
106-	Grants towards Contribution to National Disaster Response Fund (NDRF)			
	Grants and Assistance from Central Government	3,41,72.00	..	..
	Total 106	3,41,72.00	..	..
108-	Grants from Central Road Fund	..	2,30,54.00	
110-	Grants to cover gap in resources	..	60,76.00	
113-	Special Assistance			
	Disaster Preparedness	1,29.64	1,37.24	(-)5.54
	Schemes Financed from Nirbhaya Fund and two new schemes	..	2,80.34	..
	Total 113	1,29.64	4,17.59	(-)68.96

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2018-19	2017-18	
1.	2.	3.	4.	5.
(₹ in lakh)				
C. Grants-in-Aid and Contributions - (Contd.)				
1601- Grants-in-Aid from Central Government - (Contd.)				
114- Compensation for loss of revenue arising out of implementation of GST				
	Compensation to State Governments for Revenue Loss on roll out of GST	33,90,00.00	20,19,00.00	(+)67.90
	Total 114	33,90,00.00	20,19,00.00	(+)67.90
	Total - 08	37,33,01.64	23,14,47.59	(+)61.29
	Total -1601	1,95,97,53.14	1,76,19,94.32	(+)11.22
	Total - C.Grants-in-Aid and Contributions	1,95,97,53.14	1,76,19,94.32	(+)11.22
	Total - Receipt Heads (Revenue Account)	9,95,46,11.58	8,52,04,29.30	(+)16.83
	Receipt Heads (Capital Account)			
4000- Miscellaneous Capital Receipts				
	01- Civil			
	800- Other Receipts	..	..	..
	Total - 01	..	..	..
	Total -4000	..	..	..
	Total - Receipt Heads (Capital Account)	..	..	..
	Grant Total-Receipt Heads	9,95,46,11.58	8,52,04,29.30	(+)16.83

STATEMENT No. 14**DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS****1. Receipts from the Government of India: -**

The Revenue Receipts of ₹9,95,46,11.58 lakh includes ₹5,49,51,26.84 lakh received from Government of India by way of Grants and Share of Net Proceeds of certain taxes as indicated below: -

(i)	Share of Net Proceeds of Divisible Union Taxes	
	a) Central Goods and Service Tax (CGST)	87,25,35.00
	b) Integrated Goods and Service Tax (IGST)	6,96,30.00
	c) Corporation Tax	1,22,93,90.00
	d) Taxes on Income Other than Corporation Tax	90,53,94.06
	e) Other Taxes on Income and Expenditure	64,03.14
	f) Taxes on Wealth	4,51.00
	g) Customs	25,05,86.00
	h) Union Excise Duties	16,65,28.00
	i) Service Tax	3,26,30.00
	j) Other Taxes and Duties on Commodities and Services	18,26.00
	Total (i)	3,53,53,73.20
(ii)	Grants under 1 st Proviso to Article 275(1) of the Constitution of India-	3,90,06.36
(iii)	Grants Under Centrally Sponsored Scheme	1,25,22,85.42
(iv)	Finance Commission Grants	28,39,66.72
(v)	Compensation for loss of revenue arising out of implementation of GST	33,90,00.00
(vi)	Other Grants for different Purpose and Schemes-	4,54,94.64
	TOTAL	5,49,51,26.34

2. New and Additional Taxation Measures: -

Information on New and Additional Taxation Measures has not been received from State Government.

However, new taxation policy as available in the Statement presented along with the Annual Budget 2018-19 under the Odisha Fiscal Responsibility & Budget Management Rules, 2005 is detailed below: -

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Tax Policy:

- Simplification and Rationalisation
- Modernisation of Tax Administration with IT Intervention
- Strengthening Audit and Enforcement Measures
- Stress on Arrear Collection and timely compliance to the observations of Audit in the Report of C&AG (Revenue Sector) for taking preventive action etc.
- Implementation of Goods and Services Tax (GST).

- (i) **Goods and Services Tax (GST):** - Goods & Services Tax has been introduced with effect from 1st July, 2017. A plethora of taxes have been subsumed under GST which are: • Central Taxes – Central Excise, Service Tax, Cess & Surcharge • State Taxes – VAT/ Sales Tax, CST, Entry Tax, Entertainment Tax, Luxury Tax etc. There are 3 types of GST – CGST, SGST and IGST with 5 rate slabs – exempt (0 per cent), 5 per cent, 12 per cent, 18 per cent and 28 per cent. High value goods (gold and bullions) are taxed at 3 per cent. The aforesaid rates are shared between Centre and States equally. The State Government has introduced the system of electronic payment of Commercial Taxes, e-filing of returns and generation of Way bills and statutory forms on electronic mode, which will help hassle free transaction for the tax payers.
- (ii) **VAT:** - After roll out of GST w.e.f. 01.07.2017, VAT is levied on six items (petroleum products and liquor). Taking into account the macro-economic conditions and trend in consumption, revenue from VAT is assumed to grow at about 16 per cent during 2019-20 over the Revised Estimates of 2018-19.
- (iii) **Tax on profession:** - The rate structure of Taxes on profession has been rationalized and made progressive. However, it is not a buoyant source of revenue for the State Government because of the upper ceiling of ₹2,500 per annum fixed in the Constitution of India.
- (iv) **State Excise:** - The State formulates Excise Policy every year and accordingly, the rates of license fees and excise duty are revised periodically. This periodic revision of rates makes the State Excise a buoyant source of tax revenue.
- (v) **Motor Vehicle Tax:** - MV Tax is calculated on the basis of various factors including engine capacity, seating capacity, unladen weight and cost price. This is one of the important items of tax revenue for the State Government.

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

- (vi) **Land Revenue:** - This revenue includes fees for conversion of agricultural land for other purposes, capitalized value of land leased by Government, ground rent, cess etc. Land revenue used to be one of the major tax revenues at post-independence period. However, its contribution is gradually diminishing.
- (vii) **Stamp Duties & Registration Fees:** - Stamp Duties & Registration Fees are levied on sale of assets, change of ownership or on execution of various deeds.
- (viii) **Electricity Duty:** - Electricity Duty is levied on consumption of electricity. The rate of electricity duty varies for different types of consumers. It is charged at per unit rate for captive consumption, where as for other users, it is a percentage of electricity charges.
- (ix) **Growth of Tax:** - There has been impressive growth rate in State's own revenue from 1999-2000 onwards. As a result, State's own tax/GSDP ratio has increased from 5.17 per cent in 2000-01 to 6.03 per cent in 2016-17. However, there is an increase in State's own tax/GSDP ratio during 2017-18 (6.71 per cent) but decreased during 2018-19 (6.24 per cent). After successful renegotiation with IOCL, the State has got the arrear VAT and is also getting the Current VAT from IOCL.

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

3. Revenue Receipts:-

There has been a net increase of ₹ 1,43,41.83 crore (from ₹8,52,04.29 crore in 2017-18 to ₹9,95,46.12 crore in 2018-19) in the Revenue Receipt. The increase was mainly under the following heads:-

Major Head of Account		Increase (₹ in crore)	Main Reason
0005	Central Goods and Services Tax (CGST)	82,84.11	Due to more receipts towards Net Proceeds of Central Goods and Services Tax (CGST).
0006	State Goods and Services Tax (SGST)	53,33.31	Mainly due to Tax Collection, Transfer in from Integrated Goods and Services Tax (IGST).
0020	Corporation Tax	27,19.05	Due to more receipts towards Net Proceeds of Corporation Tax.
0021	Taxes on Income other than Corporation Tax	9,68.68	Due to more receipts towards Net Proceeds of Taxes on Income.
0030	Stamps and Registration Fees	2,00.78	Due to more receipts from Sale Proceeds of e-Stamp from Central Record-keeping Agency (CRA).
0039	State Excise	7,04.13	Due to more receipts of Duty under Excise Duty on Country fermented liquor and Spirit.
0041	Taxes on Vehicles	2,10.63	Due to more receipts of Motor Vehicle Tax.
0043	Taxes and Duties on Electricity	12,87.92	Due to more receipts of Duty on Captive Power.
0049	Interest Receipts	8,61.53	Due to more receipts of Interest from 364, 91 and 182 days and Other Treasury Bills.
0050	Dividends and Profits	4,77.72	Due to more receipts of Dividends from Odisha Mining Corporation.
0075	Miscellaneous General Services	1,79.25	Due to more receipts of Tender Papers and Unclaimed Deposits under Lapsed Civil Deposits credited to Government.
0700	Major Irrigation	2,54.52	Due to more receipts of Industrial Water Rates under Receipts of Irrigation Projects.
0853	Non-ferrous Mining and Metallurgical Industries	43,48.62	Due to more receipts on collection of Fees, Rent and Royalty.
1601	Grants-in-Aid from Central Government	19,77.59	Due to more receipts on Central Assistances against Pradhana Mantri Gram Sadak Yojana (PMGYS), Pradhana Mantri Awas Yojana (PMAY), Sarva Shiksha Abhiyan (SSA), Compensation of Revenue Loss on Implementation of GST and Nirmal Bharat Abhiyan.

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

The above increase were partially set off by decrease under the following heads:-

Major Head of Account		Decrease (₹ in crore)	Main Reason
0008	Integrated Goods and Services Tax (IGST)	24,60.18	Due to less receipts towards Net Proceeds of Integrated Goods and Services Tax (IGST).
0029	Land Revenue	31.20	Due to less receipts of Land Revenue/Tax.
0037	Customs	6,49.64	Due to less receipts of State Share in respect of net proceeds on Customs Duty.
0038	Union Excise Duties	16,33.12	Due to less receipts of State Share in respect of net proceeds of Union Excise Duty.
0040	Taxes on Sales, Trade etc.	42,11.41	Due to less receipts under Odisha Value Added Tax Act, 2004.
0042	Taxes on Goods and Passengers	10,78.17	Due to less receipts from Tax on Entry of Goods to local areas.
0044	Service Tax	32,34.33	Due to less receipts of State Share in respects of net proceeds of Service Tax.
0701	Medium Irrigation	2,49.39	Due to less receipts from Industrial Water Rate, Miscellaneous Other Receipts and Sale Proceeds of Application Forms etc. under Miscellaneous Receipts.

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)

A. General Services

(a) Organs of State

2011- Parliament/ State/ Union Territory Legislatures

02- State/Union Territory Legislatures

101- Legislative Assembly	38.30	..	..			
	19,08.30	..	..	19,46.60	19,07.96	(+)2.03
103- Legislative Secretariat	21,07.19	..	..	21,07.19	20,96.86	(+)0.49
911- Deduct-Recoveries of Overpayments	(-)2.40	..	..	(-)2.40	(-)6.44	(-)62.73
Total - 02	38.30	..	..			
	40,13.09	..	..	40,51.39	39,98.38	(+)1.33
Total -2011	38.30	..	..			
	40,13.09	..	..	40,51.39	39,98.38	(+)1.33
Salary	29,22.88	..	..	29,22.88	30,80.09	(-)5.10

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(a) Organs of State - Contd.

2012- President/ Vice-President/ Governor/ Administrator of Union Territories

03- Governor/Administrator of Union Territories

090- Secretariat	<i>5,12.04</i>	..	..	5,12.04	4,90.75	(+)4.34
101- Emoluments and Allowances of the Governor/Administrator of Union Territories	<i>96.61</i>	..	..	96.61	13.20	(+)6,31.89
102- Discretionary Grants	<i>12.98</i>	..	..	12.98	13.00	(-)0.15
103- Household Establishment	<i>2,37.48</i>	..	..	2,37.48	2,73.90	(-)13.30
104- Sumptuary Allowances	<i>7.52</i>	..	..	7.52	9.49	(-)20.76
105- Medical Facilities	<i>76.59</i>	..	..	76.59	88.42	(-)13.38
106- Entertainment Expenses	<i>0.99</i>	..	..	0.99	0.72	(+)37.50
107- Expenditure from Contract Allowance	<i>8.11</i>	..	..	8.11	7.16	(+)13.27
108- Tour Expenses	<i>32.37</i>	..	..	32.37	10.00	(+)2,23.70
800- Other Expenditure	<i>42.01</i>	..	..	42.01	35.70	(+)17.68
Total - 03	<i>10,26.70</i>	..	..	10,26.70	9,42.34	(+)8.95

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(a) Organs of State - Contd.

2012- President/ Vice-President/ Governor/ Administrator of Union Territories - Concl'd.

Total -2012	<i>10,26.70</i>	..	..	10,26.70	9,42.34	(+)8.95
Salary	<i>7,51.72</i>	..	..	7,51.72	6,95.78	(+)8.04
Grants-in-aid	<i>12.98</i>	..	..	12.98	13.00	(-)0.15

2013- Council of Ministers

101- Salary of Ministers and Deputy Ministers	2,58.56	..	..	2,58.56	2,70.67	(-)4.47
108- Tour Expenses	57.99	..	..	57.99	41.25	(+)40.58
800- Other Expenditure	16,04.24	..	..	16,04.24	11,29.03	(+)42.09
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)0.03	..
Total -2013	19,20.79	..	..	19,20.79	14,40.92	(+)33.30
Salary	2,58.56	..	..	2,58.56	2,70.67	(-)4.47

2014- Administration of Justice

102- High Court	<i>68,01.21</i>	..	..	68,01.21	69,80.60	(-)2.57
103- Special Courts	5,05.91	18.87	2,35.49	7,60.27	6,96.75	(+)9.12

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(a) Organs of State - Contd.

2014- Administration of Justice - Concl'd.

105- Civil and Session Courts	3,32,60.83	..	..	3,32,60.83	2,86,49.65	(+)16.10
106- Small Causes Courts	..	..	6,19.04	6,19.04	5,35.76	(+)15.54
108- Criminal Courts	15.85	..	..	15.85	13.50	(+)17.41
114- Legal Advisers and Counsels	48,41.40	..	..	48,41.40	35,09.99	(+)37.93
116- State Administrative Tribunals	7,70.66	..	..	7,70.66	7,97.50	(-)3.37
800- Other Expenditure	8,06.73	..	..	8,06.73	6,24.30	(+)29.22
911- Deduct-Recoveries of Overpayments	(-)0.05	..	..	..	..	..
	(-)10.38	..	(-)0.11	(-)10.54	(-)22.91	(-)53.99
Total -2014	68,01.16	..	..	..	..	..
	4,01,91.00	18.87	8,54.42	4,78,65.45	4,17,85.14	(+)14.55
Salary	4,09,99.91	..	7,96.42	4,17,96.33	3,62,31.60	(+)15.36
Grants-in-aid	1.50	..	..	1.50	1.50	..

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(a) Organs of State - Contd.						
2015- Elections						
102- Electoral Officers	11,80.50	..	..	11,80.50	9,95.89	(+)18.54
103- Preparation and Printing of Electoral rolls	..	42,38.56	..	42,38.56	37,71.14	(+)12.39
104- Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies	2,54,98.78	..	..	2,54,98.78	1,37.62	(+)1,84,28.40
106- Charges for conduct of elections to State/Union Territory Legislature	10.00	..	..	10.00	1,45.00	(-)93.10
108- Issue of Photo Identity Cards to Voters	..	3,88.37	..	3,88.37	82.15	(+)3,72.76
109- Charges for conduct of elections to Panchayats/local bodies	3,13.84	..	..	3,13.84	5,90.32	(-)46.84
800- Other Expenditure	3,65.89	..	..	3,65.89	1,33.95	(+)1,73.15
911- Deduct-Recoveries of Overpayments	(-)32.14	..	..	(-)32.14	(-)5.74	(+)4,59.93
Total -2015	2,73,36.87	46,26.93	..	3,19,63.80	58,50.33	(+)4,46.36
Salary	14,19.91	..	..	14,19.91	12,47.89	(+)13.78

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(a) Organs of State -Concltd.

Total - (a) Organs of State

<i>78,66.16</i>	..	..				
<i>7,34,61.75</i>	<i>46,45.80</i>	<i>8,54.42</i>	<i>8,68,28.13</i>	<i>5,40,17.11</i>	<i>(+)60.74</i>	
<i>4,63,52.98</i>	..	<i>7,96.42</i>	<i>4,71,49.40</i>	<i>4,15,26.03</i>	<i>(+)13.54</i>	
<i>14.48</i>	..	..	<i>14.48</i>	<i>14.50</i>	<i>(-)0.14</i>	

(b) Fiscal Services

(ii) Collection of Taxes on Property and Capital transactions

2029- Land Revenue

102- Survey and Settlement Operations	39,67.23	12.87	..	39,80.10	41,63.91	(-)4.41
104- Management of Government Estates	4,45,75.73	37,00.26	..	4,82,75.99	4,47,17.83	(+)7.96
789- Special Component Plan for Scheduled Castes	..	8,26.38	..	8,26.38	3,66.74	(+)1,25.33
796- Tribal Area Sub-Plan	..	11,94.67	..	11,94.67	5,22.95	(+)1,28.45
911- Deduct-Recoveries of Overpayments	(-)1,00.11	..	..	(-)1,00.11	(-)39.90	(+)1,50.90
Total -2029	4,84,42.85	57,34.18	..	5,41,77.03	4,97,31.53	(+)8.94

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(b) Fiscal Services - Contd.

(ii) Collection of Taxes on Property and Capital transactions- Contd.

2029- Land Revenue - Contd.

Salary	4,70,98.19	..	..	4,70,98.19	4,58,87.58	(+)2.64
2030- Stamps and Registration						
01- Stamps-Judicial						
101- Cost of Stamps	2,23.36	..	..	2,23.36	2.84	(+)77,64.79
102- Expenses on Sale of Stamps	13.86	..	..	13.86	13.60	(+)1.91
Total - 01	2,37.22	..	..	2,37.22	16.44	(+)13,42.94
02- Stamps-Non-Judicial						
101- Cost of Stamps	16,93.73	..	..	16,93.73	8,17.43	(+)1,07.20
102- Expenses on Sale of Stamps	6,68.37	..	..	6,68.37	6,42.59	(+)4.01
Total - 02	23,62.10	..	..	23,62.10	14,60.02	(+)61.79
03- Registration						
001- Direction and Administration	31,51.66	6.86	..	31,58.52	27,38.08	(+)15.36

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(b) Fiscal Services - Contd.

(ii) Collection of Taxes on Property and Capital transactions- Concl'd.

2030- Stamps and Registration - Concl'd.

03- Registration - Concl'd.

789- Special Component Plan for Scheduled Castes	..	1.47	..	1.47	16.00	(-)90.81
796- Tribal Area Sub-Plan	..	..	..	..	23.00	..
911- Deduct-Recoveries of Overpayments	(-)1.81	..	..	(-)1.81	(-)0.53	(+)2,41.51
Total - 03	31,49.85	8.33	..	31,58.18	27,76.55	(+)13.74
Total -2030	57,49.17	8.33	..	57,57.50	42,53.01	(+)35.37
Salary	28,13.94	..	..	28,13.94	24,98.84	(+)12.61
Total -(ii)Collection of Taxes on Property and Capital transactions	5,41,92.02	57,42.51	..	5,99,34.53	5,39,84.54	(+)11.02
Salary	4,99,12.13	..	..	4,99,12.13	4,83,86.42	(+)3.15

(iii) Collection of Taxes on Commodities and Services

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(b) Fiscal Services - Contd.

(iii) Collection of Taxes on Commodities and Services- Contd.

2039- State Excise

001- Direction and Administration	74,99.49	..	..	74,99.49	64,31.29	(+)16.61
102- Purchase of Opium etc.	0.85	..	..	0.85	..	..
911- Deduct-Recoveries of Overpayments	(-)3.00	..	..	(-)3.00	(-)3.39	(-)11.50
Total -2039	74,97.34	..	..	74,97.34	64,27.90	(+)16.64
Salary	58,66.11	..	..	58,66.11	56,02.68	(+)4.70

2040- Taxes on Sales, Trade etc.

001- Direction and Administration	69.83	..	..			
	1,06,97.29	..	..	1,07,67.12	1,17,88.26	(-)8.66
911- Deduct-Recoveries of Overpayments	(-)3.29	..	..	(-)3.29	(-)24.28	(-)86.45
Total -2040	69.83	..	..			
	1,06,94.00	..	..	1,07,63.83	1,17,63.98	(-)8.50
Salary	94,66.59	..	..	94,66.59	94,09.68	(+)0.60

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(b) Fiscal Services - Contd.						
(iii) Collection of Taxes on Commodities and Services- Contd.						
2041- Taxes on Vehicles						
001- Direction and Administration	14,24.47	20,35.75	..	34,60.22	33,81.91	(+)2.32
101- Collection Charges	26,22.54	33.69	..	26,56.23	24,04.98	(+)10.45
102- Inspection of Motor Vehicles	3,09.87	..	..	3,09.87	2,42.91	(+)27.57
789- Special Component Plan for Scheduled Castes	..	5,33.31	..	5,33.31	5,33.51	(-)0.04
796- Tribal Area Sub-Plan	..	7,61.23	..	7,61.23	7,48.08	(+)1.76
800- Other Expenditure	..	25,00.00	..	25,00.00	40,00.00	(-)37.50
911- Deduct-Recoveries of Overpayments	(-)1.75	..	..	(-)1.75	(-)3.06	(-)42.81
Total -2041	43,55.13	58,63.98	..	1,02,19.11	1,13,08.33	(-)9.63
Salary	30,79.51	..	..	30,79.51	29,01.66	(+)6.13
Grants-in-aid	..	20,00.00	..	20,00.00	40,00.00	(-)50.00

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(b) Fiscal Services - Contd.

(iii) Collection of Taxes on Commodities and Services- Concl'd.

2045- Other Taxes and Duties on Commodities and Services

103- Collection Charges-Electricity Duty	18,68.21	..	..	18,68.21	16,20.08	(+)15.32
911- Deduct-Recoveries of Overpayments	(-)0.01	..	..	(-)0.01	(-)0.05	(-)80.00
Total -2045	18,68.20	..	..	18,68.20	16,20.03	(+)15.32
Salary	15,93.77	..	..	15,93.77	14,04.60	(+)13.47
Total -(iii)Collection of Taxes on Commodities and Services	69.83	..	..			
	2,44,14.67	58,63.98	..	3,03,48.48	3,11,20.24	(-)2.48
Salary	2,00,05.98	..	..	2,00,05.98	1,93,18.62	(+)3.56
Grants-in-aid	..	20,00.00	..	20,00.00	40,00.00	(-)50.00

(iv) Other Fiscal Services

2047- Other Fiscal Services

103- Promotion of Small Savings	4,56.32	..	..	4,56.32	4,68.33	(-)2.56

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(b) Fiscal Services -Concl'd.

(iv) Other Fiscal Services- Concl'd.

2047- Other Fiscal Services - Concl'd.

911- Deduct-Recoveries of Overpayments	(-)0.58	..	..	(-)0.58	(-)0.49	(+)18.37
Total -2047	4,55.74	..	..	4,55.74	4,67.84	(-)2.59
Salary	3,57.67	..	..	3,57.67	3,67.31	(-)2.62
Total -(iv)Other Fiscal Services	4,55.74	..	..	4,55.74	4,67.84	(-)2.59
Salary	3,57.67	..	..	3,57.67	3,67.31	(-)2.62
Total - (b) Fiscal Services	69.83	..	..			
	7,90,62.43	1,16,06.49	..	9,07,38.75	8,55,72.62	(+)6.04
Salary	7,02,75.78	..	..	7,02,75.78	6,80,72.35	(+)3.24
Grants-in-aid	..	20,00.00	..	20,00.00	40,00.00	(-)50.00

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(c) Interest Payment and Servicing of Debt

2049- Interest Payments

01- Interest on Internal Debt

101- Interest on Market Loans	<i>20,00,74.10</i>	..	..	20,00,74.10	13,62,40.74	(+)46.85
123- Interest on Special Securities issued to National Small Savings Fund(NSSF) of Central Government by State	<i>9,55,02.66</i>	..	..	9,55,02.66	10,39,87.37	(-)8.16
200- Interest on Other Internal Debts	<i>7,12,68.33</i>	..	..	7,12,68.33	5,93,64.46	(+)20.05
305- Management of Debt	<i>6,81.72</i>	..	..	6,81.72 (*)	5,09.68	(+)33.75
Total - 01	<i>36,75,26.81</i>	..	..	36,75,26.81	30,01,02.25	(+)22.47

03- Interest on Small Savings, Provident Funds etc.

104- Interest on State Provident Funds	<i>18,14,05.07</i>	..	..	18,14,05.07	16,60,78.09	(+)9.23
117- Interest on Defined Contribution Pension Scheme	..	..	..	..	1.90	..
Total - 03	<i>18,14,05.07</i>	..	..	18,14,05.07	16,60,79.99	(+)9.23

(*) Includes ₹20.39 lakh commission charged by RBI towards investment.

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(c) Interest Payment and Servicing of Debt -Conclld.

2049- Interest Payments - Conclld.

04- Interest on Loans and Advances from Central Government

101- Interest on Loans for State/Union Territory Plan Schemes	<i>1,55,24.89</i>	..	..	1,55,24.89	1,66,63.98	(-)6.84
104- Interest on Loans for Non-Plan Schemes	<i>1,89.97</i>	..	..	1,89.97	2,15.75	(-)11.95
109- Interest on State Plan Loans consolidated in terms of recommendations of 12th Finance Commission	<i>1,44,71.75</i>	..	..	1,44,71.75	1,56,02.39	(-)7.25
112- Interest on other Loans for State/Union Territory (with Legislature) Schemes	<i>8,94.00</i>	..	..	8,94.00	1,69.43	(+)4,27.65
Total - 04	<i>3,10,80.61</i>	..	..	3,10,80.61	3,26,51.55	(-)4.81

05- Interest on Reserve Funds

105- Interest on General and other Reserve Funds	<i>24.38</i>	..	..	24.38	..	..
Total - 05	<i>24.38</i>	..	..	24.38	..	..
Total -2049	<i>58,00,36.87</i>	..	..	58,00,36.87	49,88,33.79	(+)16.28
Total - (c) Interest Payment and Servicing of Debt	<i>58,00,36.87</i>	..	..	58,00,36.87	49,88,33.79	(+)16.28

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services

2051- Public Service Commission

102- State Public Service Commission	14,47.31	10.04	..	14,57.35	7,75.50	(+)87.92
103- Staff Selection Commission	5,57.86	..	..	5,57.86	6,85.48	(-)18.62
911- Deduct-Recoveries of Overpayments	(-)0.16	..	..	..	..	..
	(-)0.02	..	..	(-)0.18	(-)0.01	(+)17,00.00
Total -2051	14,47.15	10.04	..	20,15.03	14,60.97	(+)37.92
	5,57.84	..	..	9,07.95	8,64.05	(+)5.08
Salary	9,07.95	..	..	9,07.95	8,64.05	(+)5.08

2052- Secretariat-General Services

090- Secretariat	2.00	..	..	..	..	..
	1,71,76.36	5,99.12	..	1,77,77.48	1,64,57.35	(+)8.02
091- Attached Offices	15,05.09	..	..	15,05.09	11,12.76	(+)35.26
092- Other Offices	52.61	..	..	52.61	..	..
099- Board of Revenue	16,24.49	..	..	16,24.49	17,05.34	(-)4.74

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2052- Secretariat-General Services - Concl'd.

911- Deduct-Recoveries of Overpayments	(-)50.42	..	..	(-)50.42	(-)1,83.57	(-)72.53
Total -2052	2.00	..	..	2,03,08.13	1,90,91.88	(+)9.52
Salary	1,79,02.39	..	..	1,79,02.39	1,60,13.33	(+)11.80
Grants-in-aid	..	4,96.50	..	4,96.50	6,05.03	(-)17.94

2053- District Administration

093- District Establishments	1,16,44.27	..	..	1,16,44.27	1,14,41.37	(+)1.77
094- Other Establishments	57,64.85	..	..	57,64.85	55,39.52	(+)4.07
101- Commissioners	12,74.84	..	..	12,74.84	13,76.83	(-)7.41
911- Deduct-Recoveries of Overpayments	(-)25.02	..	..	(-)25.02	(-)18.60	(+)34.52
Total -2053	1,86,58.94	..	..	1,86,58.94	1,83,39.12	(+)1.74
Salary	1,79,14.79	..	..	1,79,14.79	1,75,63.52	(+)2.00

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2054- Treasury and Accounts Administration

095- Directorate of Accounts and Treasuries	35,35.97	..	..	35,35.97	25,54.37	(+)38.43
097- Treasury Establishment	61,90.93	..	..	61,90.93	59,39.47	(+)4.23
098- Local Fund Audit	41,92.08	..	..	41,92.08	43,05.70	(-)2.64
911- Deduct-Recoveries of Overpayments	(-)6.04	..	..	(-)6.04	(-)8.81	(-)31.44
Total -2054	1,39,12.94	..	..	1,39,12.94	1,27,90.73	(+)8.77
Salary	1,08,00.71	..	..	1,08,00.71	1,05,57.81	(+)2.30

2055- Police

001- Direction and Administration	3,14,56.82	..	..	3,14,56.82	2,95,06.11	(+)6.61
003- Education and Training	40,20.43	..	7.01	40,27.44	40,18.85	(+)0.21
101- Criminal Investigation and Vigilance	1,10,46.40	..	..	1,10,46.40	1,03,30.94	(+)6.93
104- Special Police	8,97,52.96	..	..	8,97,52.96	8,86,59.28	(+)1.23
107- Industrial Security Force	29,81.82	..	..	29,81.82	21,58.86	(+)38.12
109- District Police	81.54	..	..	..	..	..
	14,46,00.74	79.86	..	14,47,62.14	13,94,99.72	(+)3.77

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2055- Police - Contd.

110- Village Police	30,80.59	..	..	30,80.59	26,27.52	(+)17.24
111- Railway Police	42,38.26	..	..	42,38.26	41,21.10	(+)2.84
113- Welfare of Police Personnel	7,26.92	1,00.00	..	8,26.92	7,45.22	(+)10.96
114- Wireless and Computers	50,11.70	9,39.11	6,07.78	65,58.59	49,13.68	(+)33.48
115- Modernisation of Police Force	..	..	41,45.78	41,45.78	89,22.88	(-)53.54
116- Forensic Science	10,29.70	..	..	10,29.70	10,59.08	(-)2.77
117- Internal Security	..	3,55.00	67.64	4,22.64	6,62.60	(-)36.21
789- Special Component Plan for Scheduled Castes	..	3,52.07	..	3,52.07	..	..
796- Tribal Area Sub-Plan	..	4,79.49	..	4,79.49	..	..
800- Other Expenditure	..	..	51,15.34	51,15.34	25.15	(+)2,02,39.32
911- Deduct-Recoveries of Overpayments	(-)1,43.84	..	(-)0.14	(-)1,43.98	(-)60.43	(+)1,38.26

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2055- Police - Concl'd.

Total -2055

<i>81.54</i>	..	..				
29,78,02.50	23,05.53	99,43.41	31,01,32.98	29,71,90.56	(+)4.35	
Salary	27,67,63.49	..	..	27,67,63.49	26,72,57.67	(+)3.56
Grants-in-aid	..	1,00.96	..	1,00.96	..	..

2056- Jails

001- Direction and Administration	6,99.56	5.00	..	7,04.56	7,33.29	(-)3.92
101- Jails	1,30,47.45	1,97.08	3.01	1,32,47.54	1,21,97.31	(+)8.61
102- Jail Manufactures	4,09.18	..	..	4,09.18	4,25.30	(-)3.79
789- Special Component Plan for Scheduled Castes	..	65.84	..	65.84	51.78	(+)27.15
796- Tribal Area Sub-Plan	..	2,00.28	..	2,00.28	1,45.10	(+)38.03
800- Other Expenditure	1,33.85	..	..	1,33.85	1,21.39	(+)10.26
911- Deduct-Recoveries of Overpayments	(-)1.46	..	..	(-)1.46	(-)3.41	(-)57.18
Total -2056	1,42,88.58	4,68.20	3.01	1,47,59.79	1,36,70.76	(+)7.97

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2056- Jails - Contd.

Salary	90,86.87	..	..	90,86.87	83,71.61	(+)8.54

2058- Stationery and Printing

001- Direction and Administration	0.30	..	..			
	7,74.30	..	..	7,74.60	8,55.52	(-)9.46
101- Purchase and Supply of Stationery Stores	1,53.21	..	..	1,53.21	1,28.15	(+)19.56
102- Printing, Storage and Distribution of Forms	14,70.82	..	..	14,70.82	13,69.64	(+)7.39
103- Government Presses	28,03.95	..	..	28,03.95	27,94.16	(+)0.35
800- Other Expenditure	7.22	..	..	7.22	8.80	(-)17.95
911- Deduct-Recoveries of Overpayments	(-)1.18	..	..	(-)1.18	(-)0.23	(+)4,13.04
Total -2058	0.30	..	..			
	52,08.32	..	..	52,08.62	51,56.04	(+)1.02
Salary	39,83.49	..	..	39,83.49	41,55.50	(-)4.14
Grants-in-aid	0.04	..	..	0.04	0.04	..

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2059- Public Works

01- Office Buildings

051- Construction	55.00	..	..	55.00	87.32	(-)37.01
053- Maintenance and Repairs	2,28,09.04	..	..	2,28,09.04	2,83,48.77	(-)19.54
911- Deduct-Recoveries of Overpayments	(-)0.17	..	..	(-)0.17	..	..
Total - 01	2,28,63.87	..	..	2,28,63.87	2,84,36.09	(-)19.60

80- General

001- Direction and Administration	3,14,68.63	..	..	3,14,68.63	2,90,56.75	(+)8.30
052- Machinery and Equipment	28,96.51	..	..	28,96.51	28,13.51	(+)2.95
053- Maintenance and Repairs	3,06,58.66	..	..	3,06,58.66	3,71,15.69	(-)17.40
800- Other Expenditure	1.44	..	..	..	..	..
	43,16.21	..	..	43,17.65	53,98.47	(-)20.02
911- Deduct-Recoveries of Overpayments	(-)1.63	..	..	(-)1.63	(-)7.44	(-)78.09

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2059- Public Works - Concltd.

80- General - Concltd.

<i>Total - 80</i>	<i>1.44</i>	..	..			
	6,93,38.38	..	..	6,93,39.82	7,43,76.98	(-)6.77
Total -2059	<i>1.44</i>	..	..			
	9,22,02.25	..	..	9,22,03.69	10,28,13.07	(-)10.32
Salary	3,07,58.31	..	..	3,07,58.31	2,83,39.11	(+)8.54
Grants-in-aid	6,51.06	..	..	6,51.06	8,13.82	(-)20.00
2062- Vigilance						
102- Lokpal	63.13	..	..	63.13	59.64	(+)5.85
103- Lokayukta/Up-Lokayukta	8.08	..	..	8.08	..	..
105- Other Vigilance Agencies	56,65.16	..	..	56,65.16	55,34.22	(+)2.37
911- Deduct-Recoveries of Overpayments	(-)1.63	..	..	(-)1.63	(-)0.17	(+)8,58.82
Total -2062	57,34.74	..	..	57,34.74	55,93.69	(+)2.52

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2062- Vigilance - Contd.

Salary	49,33.50	..	..	49,33.50	49,05.30	(+)0.57
Grants-in-aid	3.00	..	..	3.00	3.00	..

2070- Other Administrative Services

003- Training	5,76.81	..	..	5,76.81	5,72.51	(+)0.75
105- Special Commission of Enquiry	1,28.86	..	..	1,28.86	1,55.85	(-)17.32
106- Civil Defence	1,80.43	22.25	..	2,02.68	1,83.56	(+)10.42
107- Home Guards	1,85,22.47	..	..	1,85,22.47	1,53,80.07	(+)20.43
108- Fire Protection and Control	2.45	..	..	..	..	..
	1,96,51.66	2,40.00	..	1,98,94.11	1,97,16.28	(+)0.90
115- Guest Houses, Government Hostels etc.	19,55.73	..	..	19,55.73	18,69.50	(+)4.61
789- Special Component Plan for Scheduled Castes	..	66.17	..	66.17	1,17.68	(-)43.77
796- Tribal Area Sub-Plan	..	89.10	..	89.10	1,56.30	(-)42.99
800- Other Expenditure	7,44.78	..	3,10.25	10,55.03	11,12.47	(-)5.16

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services -Concl'd.

2070- Other Administrative Services - Concl'd.

911- Deduct-Recoveries of Overpayments	(-)46.63	..	..	(-)46.63	(-)44.29	(+)5.28
Total -2070	<i>2.45</i>	..	..			
	4,17,14.11	4,17.52	3,10.25	4,24,44.33	3,92,19.93	(+)8.22
Salary	3,78,94.30	..	3,00.43	3,81,94.73	3,46,41.11	(+)10.26
Grants-in-aid	..	22.25	..	22.25	..	..
Total - (d) Administrative Services	<i>15,34.88</i>	<i>10.04</i>	..			
	51,03,88.35	37,90.37	1,02,56.67	52,59,80.31	51,53,26.75	(+)2.07
Salary	41,09,45.80	..	3,00.43	41,12,46.23	39,26,69.01	(+)4.73
Grants-in-aid	6,54.11	6,19.71	..	12,73.82	14,21.89	(-)10.41

(e) Pension and Miscellaneous General Services

2071- Pensions and Other Retirement Benefits

01- Civil

101- Superannuation and Retirement Allowances	36,96,66.73	..	..	36,96,66.73	60,44,26.52	(-)38.84

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(e) Pension and Miscellaneous General Services - Contd.						
2071- Pensions and Other Retirement Benefits - Contd.						
01- Civil - Contd.						
102- Commuted Value of Pensions	7,95,43.25	..	..	7,95,43.25	2,51,39.86	(+)2,16.40
103- Compassionate Allowance	9.26	..	..	9.26	..	..
104- Gratuities	6,39,34.06	..	..	6,39,34.06	1,94,95.63	(+)2,27.94
105- Family Pensions	11,53,16.63	..	..	11,53,16.63	3,61,12.82	(+)2,19.32
106- Pensionary Charges in respect of High Court Judges	71.17	..	..	71.17	55.69	(+)27.80
107- Contributions to Pensions and Gratuities	3.20	..	..	3.20	..	..
109- Pensions to Employees of State Aided Educational Institutions	29,24,55.00	..	..	29,24,55.00	9,07,02.77	(+)2,22.43
111- Pensions to Legislators	21,58.39	..	..	21,58.39	7,51.11	(+)1,87.36
115- Leave Encashment Benefits	7,83,51.83	..	..	7,83,51.83	4,94,67.85	(+)58.39
117- Government Contribution for Defined Contribution Pension Scheme	5,07,36.15	..	..	5,07,36.15	4,32,83.03	(+)17.22
911- Deduct-Recoveries of Overpayments	(-)2,85.95	..	..	(-)2,85.95	(-)1,49.52	(+)91.25

There are 41,67,27 nos. of different categories of State Pensioners (including 2,58,45 provisional pensioners) drawing pension from different Treasuries/Banks in the State.

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(e) Pension and Miscellaneous General Services - Contd.						
2071- Pensions and Other Retirement Benefits - Concl'd.						
01- Civil - Concl'd.						
Total - 01	74.37	..	..			
	1,05,18,85.35	..	..	1,05,19,59.72	86,92,85.76	(+)21.01
Total -2071	74.37	..	..			
	1,05,18,85.35	..	..	1,05,19,59.72	86,92,85.76	(+)21.01
2075- Miscellaneous General Services						
789- Special Component Plan for Scheduled Castes	..	2.09	..	2.09	2.43	(-)13.99
796- Tribal Area Sub-Plan	..	3.17	..	3.17	1.50	(+)1,11.33
800- Other Expenditure	7,03,08.52	12.18	..	7,03,20.70(*)	30,51.69	(+)22,04.32
902- Deduct-Expenditure met out of Reserve Fund	(-)5,43.52	..	..	(-)5,43.52	..	..
Total -2075	6,97,65.00	17.44	..	6,97,82.44	30,55.62	(+)21,83.74
Grants-in-aid	7.00	..	..	7.00	6.54	(+)7.03

(*) Includes ₹6,67,58.00 lakh drawn towards interest pertaining to OMBADC Fund of which an amount of ₹71,03 lakh only was transferred to the Fund during 2018-19 resulting in less balance in OMBADC fund by an amount of ₹5,96,55 lakh

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Concl'd.

(e) Pension and Miscellaneous General Services -Concl'd.

Total - (e) Pension and Miscellaneous General Services	<i>74.37</i>	..	..			
	1,12,16,50.35	17.44	..	1,12,17,42.16	87,23,41.38	(+)28.59
Grants-in-aid	<i>7.00</i>	..	..	7.00	6.54	(+)7.03
Total - A.General Services	<i>58,95,82.11</i>	<i>10.04</i>	..			
	1,78,45,62.88	2,00,60.10	1,11,11.09	2,40,53,26.22	2,02,60,91.65	(+)18.72
Salary	52,75,74.56	..	10,96.85	52,86,71.41	50,22,67.39	(+)5.26
Grants-in-aid	6,75.59	26,19.71	..	32,95.30	54,42.93	(-)39.46

B. Social Services

(a) Education, Sports, Art and Culture

2202- General Education

01- Elementary Education

001- Direction and Administration	6,39.21	..	..	6,39.21	6,55.57	(-)2.50
101- Government Primary Schools	57,13,82.25	15,48.04	..	57,29,30.29	48,20,45.92	(+)18.85
102- Assistance to Non-Government Primary Schools	96,78.86	53,72.29	..	1,50,51.15	1,18,34.84	(+)27.18

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(a) Education, Sports, Art and Culture - Contd.						
2202- General Education - Contd.						
01- Elementary Education - Concl.						
104- Inspection	1,35,81.16	..	..	1,35,81.16	1,28,06.92	(+)6.05
108- Text Books	24,36.90	..	..	24,36.90	24,69.41	(-)1.32
109- Scholarships and Incentives	..	3,92.72	..	3,92.72	4,22.16	(-)6.97
111- Sarva Shiksha Abhiyan	..	4,01,35.43	9,34,67.71	13,36,03.14	9,77,87.76	(+)36.63
112- National Programme of Mid Day Meals in Schools	..	32,52.89	3,91,80.39	4,24,33.28	4,30,53.61	(-)1.44
789- Special Component Plan for Scheduled Castes	..	10,65.60	4,13,02.32	4,23,67.92	4,02,46.34	(+)5.27
796- Tribal Area Sub-Plan	..	12,89.95	4,89,03.37	5,01,93.32	5,87,65.49	(-)14.59
800- Other Expenditure	5.50	..	..			
	6.16	31,29.51	..	31,41.17	49,86.97	(-)37.01
911- Deduct-Recoveries of Overpayments	(-)7,23.15	(-)0.20	..	(-)7,23.35	(-)92.15	(+)6,84.97
Total - 01	5.50	..	..			
	59,70,01.39	5,61,86.23	22,28,53.79	87,60,46.91	75,49,82.84	(+)16.04

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202- General Education - Contd.

02- Secondary Education

001- Direction and Administration	8,54.62	..	..	8,54.62	8,10.85	(+)5.40
101- Inspection	29,48.20	..	..	29,48.20	29,23.08	(+)0.86
105- Teachers Training	..	33,06.46	..	33,06.46	34,33.06	(-)3.69
107- Scholarships	..	14,54.90	..	14,54.90	1,48.31	(+)8,80.99
109- Government Secondary Schools	18,91,41.52	2,89,76.82	..	21,81,18.34	20,04,02.48	(+)8.84
110- Assistance to Non-Government Secondary Schools	6,16,05.57	10,15,80.97	..	16,31,86.54	11,75,45.25	(+)38.83
789- Special Component Plan for Scheduled Castes	..	..	45,05.55	45,05.55	66,63.08	(-)32.38
796- Tribal Area Sub-Plan	..	..	61,37.95	61,37.95	88,98.06	(-)31.02
800- Other Expenditure	4.34	..	..	..	..	..
	8,38.48	6,82,03.27	1,37,01.49	8,27,47.58	6,38,11.75	(+)29.67
911- Deduct-Recoveries of Overpayments	(-)2,63.81	(-)7.10	..	(-)2,70.91	(-)1,61.95	(+)67.28

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202- General Education - Contd.

02- Secondary Education - Concltd.

Total - 02

<i>4.34</i>	..	..				
25,51,24.58	20,35,15.32	2,43,44.99	48,29,89.23	40,44,73.97	(+)19.41	

03- University and Higher Education

001- Direction and Administration	11,04.38	..	..	11,04.38	11,15.89	(-)1.03
102- Assistance to Universities	2,97,28.98	90,07.03	..	3,87,36.01	3,23,19.27	(+)19.85
103- Government Colleges and Institutes	2,33,12.74	29,04.89	..	2,62,17.63	2,45,61.71	(+)6.74
104- Assistance to Non-Government Colleges and Institutes	6,75,17.19	2,30,27.37	..	9,05,44.56	8,35,18.16	(+)8.41
107- Scholarships	..	28,93.95	..	28,93.95	42,74.63	(-)32.30
112- Institutes of Higher Learning	..	4,30.00	1,20,71.92	1,25,01.92	86,42.88	(+)44.65
789- Special Component Plan for Scheduled Castes	..	45,02.14	23,36.50	68,38.64	49,82.42	(+)37.26
796- Tribal Area Sub-Plan	..	47,86.16	11,68.25	59,54.41	47,48.95	(+)25.38
800- Other Expenditure	..	39,95.12	..	39,95.12	31,91.97	(+)25.16

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202- General Education - Contd.

03- University and Higher Education - Concl'd.

911- Deduct-Recoveries of Overpayments	(-)5,18.89	(-)0.90	..	(-)5,19.79	(-)4,25.81	(+)22.07
Total - 03	12,11,44.40	5,15,45.76	1,55,76.67	18,82,66.83	16,69,30.07	(+)12.78

04- Adult Education

200- Other Adult Education Programmes	..	..	..	..	3,46.49	..
789- Special Component Plan for Scheduled Castes	..	..	..	..	99.99	..
796- Tribal Area Sub-Plan	..	..	..	..	53.49	..
Total - 04	..	..	..	..	4,99.97	..

05- Language Development

102- Promotion of Modern Indian Languages and Literature	9,59.17	30,14.09	..	39,73.26	20,63.85	(+)92.52
103- Sanskrit Education	38,96.91	2,39.46	..	41,36.37	37,91.78	(+)9.09
200- Other Languages Education	..	95.61	..	95.61	5,64.56	(-)83.06
800- Other Expenditure	..	0.95	..	0.95	38.62	(-)97.54

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202- General Education - Contd.

05- Language Development - Concl'd.

911- Deduct-Recoveries of Overpayments	(-)0.32	..	..	(-)0.32	..	..
Total - 05	48,55.76	33,50.11	..	82,05.87	64,58.81	(+)27.05
80- General						
001- Direction and Administration	4,48.22	..	1,33.92	5,82.14	5,01.71	(+)16.03
003- Training	..	57.36	18,45.08	19,02.44	16,66.55	(+)14.15
108- Examinations	..	53.97	..	53.97	53.84	(+)0.24
789- Special Component Plan for Scheduled Castes	..	..	7,03.31	7,03.31	4,94.50	(+)42.23
796- Tribal Area Sub-Plan	..	..	11,37.92	11,37.92	9,36.69	(+)21.48
800- Other Expenditure	..	14.41	4.00	18.41	9.61	(+)91.57
911- Deduct-Recoveries of Overpayments	(-)0.56	..	..	(-)0.56	(-)4.38	(-)87.21
Total - 80	4,47.66	1,25.74	38,24.23	43,97.63	36,58.52	(+)20.20

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202- General Education - Concl'd.

Total -2202

<i>9.84</i>	..	..				
97,85,73.79	31,47,23.16	26,65,99.68	1,55,99,06.47	1,33,70,04.18	(+)16.67	
Salary	80,27,64.64	3,36,05.62	28,99.94	83,92,70.20	72,90,99.44	(+)15.11
Grants-in-aid	17,39,89.81	24,20,15.73	19,52,23.06	61,12,28.60	50,46,14.50	(+)21.13

2203- Technical Education

001- Direction and Administration	9,57.95	..	..	9,57.95	9,45.74	(+)1.29
103- Technical Schools	77.62	..	..	77.62	81.86	(-)5.18
105- Polytechnics	55,46.27	1,49.85	..	56,96.12	63,68.93	(-)10.56
112- Engineering/Technical Colleges and Institutes	71,02.82	..	..	71,02.82	73,09.02	(-)2.82
789- Special Component Plan for Scheduled Castes	..	..	..	..	2.88	..
796- Tribal Area Sub-Plan	..	..	41.19	41.19	44.69	(-)7.83
800- Other Expenditure	59,00.45	50.43	..	59,50.88	48,18.24	(+)23.51
911- Deduct-Recoveries of Overpayments	(-)0.73	..	..	(-)0.73	(-)0.04	(+)17,25.00

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(a) Education, Sports, Art and Culture - Contd.						
2203- Technical Education - Concltd.						
Total -2203	1,95,84.38	2,00.28	41.19	1,98,25.85	1,95,71.32	(+)1.30
Salary	60,07.29	..	41.19	60,48.48	65,30.73	(-)7.38
Grants-in-aid	1,08,53.12	..	..	1,08,53.12	1,05,30.78	(+)3.06
2204- Sports and Youth Services						
001- Direction and Administration	11,19.20	1,03,41.91	..	1,14,61.11	52,87.76	(+)1,16.75
101- Physical Education	1,86.23	94.27	..	2,80.50	2,31.18	(+)21.33
102- Youth Welfare Programmes for Students	..	25,92.95	..	25,92.95	23,26.34	(+)11.46
103- Youth Welfare Programmes for Non Students	1,46.45	1,53,23.69	..	1,54,70.14	53,72.50	(+)1,87.95
104- Sports and Games	3,37.11	4,99.84	..	8,36.95	8,07.75	(+)3.61
796- Tribal Area Sub-Plan	..	..	..	..	4,00.00	..
911- Deduct-Recoveries of Overpayments	(-)1.76	(-)0.21	..	(-)1.97	(-)0.95	(+)1,07.37
Total -2204	17,87.23	2,88,52.45	..	3,06,39.68	1,44,24.58	(+)1,12.41
Salary	1,72.44	19,81.79	..	21,54.23	17,58.37	(+)22.51

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(a) Education, Sports, Art and Culture - Contd.						
2204- Sports and Youth Services - Contd.						
Grants-in-aid	4,83.56	16,54.14	..	21,37.70	8,94.91	(+)1,38.87
2205- Art and Culture						
001- Direction and Administration	2,68.40	14,23.72	..	16,92.12	12,54.10	(+)34.93
101- Fine Arts Education	5,14.72	43.28	..	5,58.00	5,20.47	(+)7.21
102- Promotion of Arts and Culture	4,23.02	45,95.02	..	50,18.04	41,83.96	(+)19.94
103- Archaeology	2,32.32	5,00.00	..	7,32.32	7,08.36	(+)3.38
104- Archives	1,27.43	50.71	..	1,78.14	2,26.65	(-)21.40
105- Public Libraries	5,10.97	19.80	..	5,30.77	4,81.14	(+)10.32
106- Archaeological Survey	..	..	..	..	0.40	..
107- Museums	3,24.39	1,09.46	..	4,33.85	4,29.78	(+)0.95
796- Tribal Area Sub-Plan	..	60.00	..	60.00	35.00	(+)71.43
911- Deduct-Recoveries of Overpayments	(-)1.12	(-)0.03	..	(-)1.15	(-)6.29	(-)81.72
Total -2205	24,00.13	68,01.96	..	92,02.09	78,33.57	(+)17.47

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(a) Education, Sports, Art and Culture -Concl.						
2205- Art and Culture - Contd.						
Salary	17,17.63	..	..	17,17.63	16,75.33	(+)2.52
Grants-in-aid	3,68.80	17,69.57	..	21,38.37	25,22.08	(-)15.21
Total - (a) Education, Sports, Art and Culture	9.84	..	..			
	1,00,23,45.53	35,05,77.85	26,66,40.87	1,61,95,74.09	1,37,88,33.65	(+)17.46
Salary	81,06,62.00	3,55,87.41	29,41.13	84,91,90.54	73,90,63.87	(+)14.90
Grants-in-aid	18,56,95.29	24,54,39.44	19,52,23.06	62,63,57.79	51,85,62.26	(+)20.79
(b) Health and Family Welfare						
2210- Medical and Public Health						
01- Urban Health Services-Allopathy						
001- Direction and Administration	26,68.21	2,63,22.41	46,50.00	3,36,40.62	2,98,58.23	(+)12.67
102- Employees' State Insurance Scheme	62,33.83	6,98.09	..	69,31.92	90,31.11	(-)23.24
110- Hospitals and Dispensaries	5,64,50.68	35,46.45	..	5,99,97.13	5,15,95.49	(+)16.28
200- Other Health Schemes	19,01.02	30.37	..	19,31.39	17,58.95	(+)9.80

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					<i>(₹ in lakh)</i>	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(b) Health and Family Welfare - Contd.						
2210- Medical and Public Health - Contd.						
01- Urban Health Services-Allopathy - Concl.						
789- Special Component Plan for Scheduled Castes	..	99,45.33	18,93.92	1,18,39.25	94,08.23	(+)25.84
796- Tribal Area Sub-Plan	..	1,28,08.74	27,50.00	1,55,58.74	1,30,64.13	(+)19.10
800- Other Expenditure	..	24.77	..	..	..	..
	7,89.16	28,08.00	..	36,21.93	23,11.30	(+)56.71
911- Deduct-Recoveries of Overpayments	(-)36.58	(-)70,00.02	..	(-)70,36.60	(-)1,25.86	(+)54,90.82
Total - 01	..	24.77	..	..	..	..
	6,80,06.32	4,91,59.37	92,93.92	12,64,84.38	11,69,01.58	(+)8.20
02- Urban Health Services-Other Systems of medicine						
001- Direction and Administration	7,34.54	39.28	7,68.67	15,42.49	19,06.28	(-)19.08
101- Ayurveda	10,75.02	75.35	..	11,50.37	10,50.86	(+)9.47
102- Homeopathy	4,18.28	18.74	..	4,37.02	4,72.74	(-)7.56
103- Unani	5.23	0.33	..	5.56	13.43	(-)58.60

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(b) Health and Family Welfare - Contd.						
2210- Medical and Public Health - Contd.						
02- Urban Health Services-Other Systems of medicine - Concl.						
789- Special Component Plan for Scheduled Castes	..	..	4,28.66	4,28.66	6,00.00	(-)28.56
796- Tribal Area Sub-Plan	..	..	5,98.85	5,98.85	9,00.00	(-)33.46
911- Deduct-Recoveries of Overpayments	(-)0.27	..	..	(-)0.27	(-)0.70	(-)61.43
Total - 02	22,32.80	1,33.70	17,96.18	41,62.68	49,42.61	(-)15.78
03- Rural Health Services-Allopathy						
103- Primary Health Centres	5,37,80.03	2,77.37	..	5,40,57.40	4,65,84.08	(+)16.04
110- Hospitals and Dispensaries	58,77.98	32.71	..	59,10.69	50,21.00	(+)17.72
789- Special Component Plan for Scheduled Castes	..	8,95.28	3,43,18.32	3,52,13.60	3,61,81.21	(-)2.67
796- Tribal Area Sub-Plan	..	12,68.16	4,49,67.34	4,62,35.50	4,15,76.75	(+)11.21
800- Other Expenditure	8,23.25	3,54.97	5,61,50.97	5,73,29.19	4,59,65.76	(+)24.72
911- Deduct-Recoveries of Overpayments	(-)19.07	..	..	(-)19.07	(-)20.02	(-)4.75
Total - 03	6,04,62.19	28,28.49	13,54,36.63	19,87,27.31	17,53,08.78	(+)13.36

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					<i>(₹ in lakh)</i>	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(b) Health and Family Welfare - Contd.						
2210- Medical and Public Health - Contd.						
04- Rural Health Services-Other Systems of medicine						
101- Ayurveda	46,25.68	1,01.36	..	47,27.04	43,48.76	(+)8.70
102- Homeopathy	37,53.87	62.15	..	38,16.02	27,83.80	(+)37.08
103- Unani	39.67	1.37	..	41.04	34.00	(+)20.71
911- Deduct-Recoveries of Overpayments	(-)1.38	..	..	(-)1.38	(-)0.29	(+)3,75.86
Total - 04	84,17.84	1,64.88	..	85,82.72	71,66.27	(+)19.77
05- Medical Education, Training and Research						
101- Ayurveda	11,53.92	4.80	..	11,58.72	9,87.81	(+)17.30
102- Homeopathy	8,45.42	18.50	16.78	8,80.70	7,11.57	(+)23.77
105- Allopathy	3,56,82.22	1,29,82.75	..	4,86,64.97	4,02,09.97	(+)21.03
800- Other Expenditure	26,66.09	..	..	26,66.09	22,70.27	(+)17.43
911- Deduct-Recoveries of Overpayments	(-)18.73	(-)10,06.60	..	(-)10,25.33	(-)10.85	(+)93,50.05
Total - 05	4,03,28.92	1,19,99.45	16.78	5,23,45.15	4,41,68.77	(+)18.51

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(b) Health and Family Welfare - Contd.						
2210- Medical and Public Health - Contd.						
06- Public Health						
001- Direction and Administration	91,95.02	..	..	91,95.02	74,62.86	(+)23.21
101- Prevention and Control of Diseases	1,19,96.72	3,76,12.47	1,28.26	4,97,37.45	2,12,92.15	(+)1,33.60
104- Drug Control	9,74.21	..	..	9,74.21	9,45.29	(+)3.06
107- Public Health Laboratories	2,44.16	..	..	2,44.16	2,28.61	(+)6.80
113- Public Health Publicity	1,01.08	..	..	1,01.08	95.70	(+)5.62
789- Special Component Plan for Scheduled Castes	..	72,44.55	1,00.00	73,44.55	1,40.23	(+)51,37.50
796- Tribal Area Sub-Plan	..	1,05,38.11	1,00.00	1,06,38.11	2,12.24	(+)49,12.30
800- Other Expenditure	13.13	..	..	13.13	13.03	(+)0.77
911- Deduct-Recoveries of Overpayments	(-)6.12	..	..	(-)6.12	(-)14.97	(-)59.12
Total - 06	2,25,18.20	5,53,95.13	3,28.26	7,82,41.59	3,03,75.14	(+)1,57.58
80- General						
004- Health Statistics and Evaluation	10,69.88	82.13	..	11,52.01	16,93.36	(-)31.97

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(b) Health and Family Welfare - Contd.						
2210- Medical and Public Health - Concl'd.						
80- General - Concl'd.						
911- Deduct-Recoveries of Overpayments	(-)2.56	..	..	(-)2.56	(-)0.56	(+)3,57.14
<i>Total - 80</i>	10,67.32	82.13	..	11,49.45	16,92.80	(-)32.10
Total -2210	..	24.77	..			
	20,30,33.59	11,97,63.15	14,68,71.77	46,96,93.28	38,05,55.95	(+)23.42
Salary	17,72,50.34	5,19.29	..	17,77,69.63	14,96,27.19	(+)18.81
Grants-in-aid	36,52.01	6,00.50	14,64,29.62	15,06,82.13	14,54,72.00	(+)3.58
2211- Family Welfare						
001- Direction and Administration	59.06	10,15.07	..	10,74.13	10,12.36	(+)6.10
003- Training	..	8,53.81	..	8,53.81	8,23.20	(+)3.72
101- Rural Family Welfare Services	19,66.47	1,88,00.76	..	2,07,67.23	1,92,20.92	(+)8.04
102- Urban Family Welfare Services	7,59.67	3,86.94	..	11,46.61	10,98.40	(+)4.39
104- Transport	2,77.46	..	..	2,77.46	60.07	(+)3,61.89

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(b) Health and Family Welfare -Concl'd.

2211- Family Welfare - Concl'd.

200- Other Services and Supplies	..	..	11,65.27	11,65.27	10,62.86	(+)9.64
796- Tribal Area Sub-Plan	..	1,34,31.01	..	1,34,31.01	1,14,84.34	(+)16.95
911- Deduct-Recoveries of Overpayments	(-)31.66	(-)3.51	..	(-)35.17	(-)13.74	(+)1,55.97
Total -2211	30,31.00	3,44,84.08	11,65.27	3,86,80.35	3,47,48.41	(+)11.32
Salary	28,02.56	3,37,78.64	..	3,65,81.20	3,28,26.51	(+)11.44
Grants-in-aid	..	27.60	..	27.60	28.70	(-)3.83
Total - (b) Health and Family Welfare	..	24.77	..			
	20,60,64.59	15,42,47.23	14,80,37.04	50,83,73.63	41,53,04.36	(+)22.41
Salary	18,00,52.90	3,42,97.93	..	21,43,50.83	18,24,53.70	(+)17.48
Grants-in-aid	36,52.01	6,28.10	14,64,29.62	15,07,09.73	14,55,00.70	(+)3.58

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(c) Water Supply, Sanitation, Housing and Urban Development						
2215- Water Supply and Sanitation						
01- <i>Water Supply</i>						
001- Direction and Administration	1,30,28.97	..	..	1,30,28.97	1,27,02.43	(+)2.57
052- Machinery and Equipment	31,55.20	..	..	31,55.20	28,87.44	(+)9.27
101- Urban Water Supply Programmes	3,05,63.57	3,96.00	..	3,09,59.57	3,51,39.51	(-)11.90
102- Rural Water Supply Programmes	1,14,04.57	4,81.82	1,62,14.51	2,81,00.90	2,48,06.73	(+)13.28
789- Special Component Plan for Scheduled Castes	..	..	43,63.35	43,63.35	51,00.00	(-)14.44
796- Tribal Area Sub-Plan	..	..	47,57.35	47,57.35	30,59.42	(+)55.50
800- Other Expenditure	..	..	..	..	0.85	..
911- Deduct-Recoveries of Overpayments	(-)2.29	..	..	(-)2.29	(-)2.34	(-)2.14
<i>Total - 01</i>	5,81,50.02	8,77.82	2,53,35.21	8,43,63.05	8,36,94.04	(+)0.80
02- <i>Sewerage and Sanitation</i>						
003- Training	3.87	..	..	3.87	3.64	(+)6.32
105- Sanitation Services	..	..	12,38,01.40	12,38,01.40	5,10,69.26	(+)1,42.42

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.						
2215- Water Supply and Sanitation - Concltd.						
02- Sewerage and Sanitation - Concltd.						
107- Sewerage Services	12,82.09	76,00.00	..	88,82.09	95,55.55	(-)7.05
789- Special Component Plan for Scheduled Castes	..	..	3,28,79.59	3,28,79.59	1,82,56.95	(+)80.09
796- Tribal Area Sub-Plan	..	..	4,63,91.57	4,63,91.57	1,31,15.79	(+)2,53.71
Total - 02	12,85.96	76,00.00	20,30,72.56	21,19,58.52	9,20,01.19	(+)1,30.39
Total -2215	5,94,35.98	84,77.82	22,84,07.77	29,63,21.57	17,56,95.23	(+)68.66
Salary	1,29,18.18	..	..	1,29,18.18	1,25,30.02	(+)3.10
Grants-in-aid	..	99,96.00	12,73,81.93	13,73,77.93	9,45,31.42	(+)45.33
2216- Housing						
05- General Pool Accommodation						
053- Maintenance and Repairs	5,01.69	..	..	..	..	..
	2,47,92.02	..	..	2,52,93.71	3,14,00.03	(-)19.45
800- Other Expenditure	2,12.14	..	..	2,12.14	2,09.69	(+)1.17

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development - Contd.

2216- Housing - Concltd.

05- General Pool Accommodation - Concltd.

911- Deduct-Recoveries of Overpayments

Total - 05

..	..	..	..	(-)15.00	..
<i>5,01.69</i>	..	..	..	..	..
<i>2,50,04.16</i>	..	..	2,55,05.85	3,15,94.72	(-)19.27
..	2,30.00	..	2,30.00	..	..
..	2,30.00	..	2,30.00	..	..
<i>5,01.69</i>	..	..	..	..	..
<i>2,50,04.16</i>	2,30.00	..	2,57,35.85	3,15,94.72	(-)18.54
Salary	1,88.82	..	1,88.82	1,89.75	(-)0.49
Grants-in-aid	67.50	2,30.00	2,97.50	..	..

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.						
2217- Urban Development						
01- State Capital Development						
001- Direction and Administration	0.68	..	..	0.68	0.22	(+)2,09.09
191- Assistance to Municipal Corporations	..	50,45.00	..	50,45.00	..	..
Total - 01	0.68	50,45.00	..	50,45.68	0.22	(+)2,29,33,90.
03- Integrated Development of Small and Medium Towns						
001- Direction and Administration	86.10	..	..	86.10	89.54	(-)3.84
Total - 03	86.10	..	..	86.10	89.54	(-)3.84
04- Slum Area Improvement						
789- Special Component Plan for Scheduled Castes	..	17.00	..	17.00	4,95.00	(-)96.57
796- Tribal Area Sub-Plan	..	23.00	..	23.00	6,75.00	(-)96.59
800- Other Expenditure	..	60.00	..	60.00	18,30.00	(-)96.72
Total - 04	..	1,00.00	..	1,00.00	30,00.00	(-)96.67

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.						
2217- Urban Development - Contd.						
05- Other Urban Development Schemes						
191- Assistance to Municipal Corporations	..	1,18,95.66	5,51.95	1,24,47.61	1,12,21.39	(+)10.93
192- Assistance to Municipalities/Municipal Councils	..	1,25,29.16	9,47.79	1,34,76.95	1,16,16.80	(+)16.01
193- Assistance to Nagar Panchayats/NACs or equivalent thereof	..	48,47.90	2,59.48	51,07.38	47,79.70	(+)6.86
789- Special Component Plan for Scheduled Castes	..	1,18,83.00	1,15,50.80	2,34,33.80	2,19,13.53	(+)6.94
796- Tribal Area Sub-Plan	..	1,60,77.00	1,61,90.78	3,22,67.78	2,42,40.24	(+)33.12
800- Other Expenditure	7,54.04	4,40,21.96	5,14,00.65	9,61,76.65	10,01,94.26	(-)4.01
911- Deduct-Recoveries of Overpayments	(-)3,48.16	..	..	(-)3,48.16	..	..
Total - 05	4,05.88	10,12,54.68	8,09,01.45	18,25,62.01	17,39,65.92	(+)4.94
80- General						
001- Direction and Administration	10,80.80	..	..	10,80.80	10,75.93	(+)0.45
911- Deduct-Recoveries of Overpayments	(-)0.06	..	..	(-)0.06	(-)0.05	(+)20.00

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development -Concl'd.

2217- Urban Development - Concl'd.

80- General - Concl'd.

<i>Total - 80</i>	10,80.74	..	..	10,80.74	10,75.88	(+)0.45
Total -2217	15,73.40	10,63,99.68	8,09,01.45	18,88,74.53	17,81,31.56	(+)6.03
Salary	11,34.20	..	..	11,34.20	11,34.80	(-)0.05
Grants-in-aid	7,54.04	9,63,81.68	8,09,01.45	17,80,37.17	17,68,90.92	(+)0.65
Total - (c) Water Supply, Sanitation, Housing and Urban Development	5,01.69	..	..			
	8,60,13.54	11,51,07.50	30,93,09.22	51,09,31.95	38,54,21.51	(+)32.56
Salary	1,42,41.20	..	..	1,42,41.20	1,38,54.57	(+)2.79
Grants-in-aid	8,21.54	10,66,07.68	20,82,83.38	31,57,12.60	27,14,22.34	(+)16.32

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(d) Information and Broadcasting						
2220- Information and Publicity						
01- Films						
105- Production of films	..	1,53.00	..	1,53.00	50.35	(+)2,03.87
Total - 01	..	1,53.00	..	1,53.00	50.35	(+)2,03.87
60- Others						
001- Direction and Administration	10,92.47	1,29,11.87	..	1,40,04.34	41,47.53	(+)2,37.65
101- Advertising and Visual Publicity	..	83,42.38	..	83,42.38	9,38.79	(+)7,88.63
102- Information Centres	3,70.81	14.45	..	3,85.26	3,71.49	(+)3.71
103- Press Information Services	..	3,00.23	..	3,00.23	1,25.19	(+)1,39.82
106- Field Publicity	15,45.80	3,21.54	..	18,67.34	16,82.50	(+)10.99
789- Special Component Plan for Scheduled Castes	..	7,82.69	..	7,82.69	1,68.98	(+)3,63.18
796- Tribal Area Sub-Plan	..	10,80.00	..	10,80.00	2,21.15	(+)3,88.36
911- Deduct-Recoveries of Overpayments	(-)1.41	..	..	(-)1.41	(-)0.47	(+)2,00.00
Total - 60	30,07.67	2,37,53.16	..	2,67,60.83	76,55.16	(+)2,49.58

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(d) Information and Broadcasting -Concl.						
2220- Information and Publicity - Concl.						
Total -2220	30,07.67	2,39,06.16	..	2,69,13.83	77,05.51	(+)2,49.28
Salary	28,55.52	..	..	28,55.52	26,74.53	(+)6.77
Total - (d) Information and Broadcasting	30,07.67	2,39,06.16	..	2,69,13.83	77,05.51	(+)2,49.28
Salary	28,55.52	..	..	28,55.52	26,74.53	(+)6.77
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
2225- Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes						
01- Welfare of Scheduled Castes						
190- Assistance to Public Sector and Other Undertakings	..	4,63.59	..	4,63.59	2,23.99	(+)1,06.97
277- Education	1,48,43.44	4,03,80.79	1,16,29.57	6,68,53.80	5,21,87.47	(+)28.10
793- Special Central Assistance for Scheduled Castes Component Plan	..	..	52,67.00	52,67.00	50,70.00	(+)3.89
911- Deduct-Recoveries of Overpayments	(-)7,25.01	(-)7.26	..	(-)7,32.27	(-)6,30.73	(+)16.10

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.

2225- Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes - Contd.

01- Welfare of Scheduled Castes - Concltd.

<i>Total - 01</i>	1,41,18.43	4,08,37.12	1,68,96.57	7,18,52.12	5,68,50.73	(+)26.39
02- Welfare of Scheduled Tribes						
102- Economic Development	..	26,87.00	..	26,87.00	33,50.95	(-)19.81
277- Education	2,79,22.90	6,09,25.69	2,68,10.74	11,56,59.33	10,27,93.94	(+)12.52
794- Special Central Assistance for Tribal Sub-Plan	..	..	3,98,77.69	3,98,77.69	2,70,19.90	(+)47.59
796- Tribal Area Sub-Plan	..	1,08,00.89	35,93.20	1,43,94.09	91,72.79	(+)56.92
800- Other Expenditure	..	6,72.98	..	6,72.98	1,91.21	(+)2,51.96
911- Deduct-Recoveries of Overpayments	(-)5,22.03	(-)1.21	..	(-)5,23.24	(-)11,34.86	(-)53.89
<i>Total - 02</i>	2,74,00.87	7,50,85.35	7,02,81.63	17,27,67.85	14,13,93.93	(+)22.19
03- Welfare of Backward Classes						
190- Assistance to Public Sector and Other Undertakings	..	36.40	..	36.40	26.00	(+)40.00
277- Education	..	56.29	50,63.74	51,20.03	42,61.09	(+)20.16

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.						
2225- Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes - Contd.						
03- Welfare of Backward Classes - Concltd.						
800- Other Expenditure	33.41	1,00.39	..	1,33.80	48.29	(+)1,77.08
911- Deduct-Recoveries of Overpayments	(-)31.28	..	..	(-)31.28	(-)28.77	(+)8.72
<i>Total - 03</i>	2.13	1,93.08	50,63.74	52,58.95	43,06.61	(+)22.11
04- <i>Welfare of Minorities</i>						
190- Assistance to Public Sector and Other Undertakings	..	15.68	..	15.68	20.00	(-)21.60
277- Education	..	..	..	..	3,36.00	..
800- Other Expenditure	1,39.89	1,59.61	16,55.00	19,54.50	2,28.23	(+)7,56.37
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)1.44	..
<i>Total - 04</i>	1,39.89	1,75.29	16,55.00	19,70.18	5,82.79	(+)2,38.06
80- <i>General</i>						
001- Direction and Administration	36,31.06	1,00.24	..	37,31.30	35,93.46	(+)3.84
800- Other Expenditure	1,16,94.24	74,51.53	25.84	1,91,71.61	1,50,35.49	(+)27.51

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes -Concl'd.

2225- Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes - Concl'd.

80- General - Concl'd.

911- Deduct-Recoveries of Overpayments	(-)5.11	(-)2.17	..	(-)7.28	(-)4.73	(+)53.91
<i>Total - 80</i>	<i>1,53,20.19</i>	<i>75,49.60</i>	<i>25.84</i>	<i>2,28,95.63</i>	<i>1,86,24.22</i>	<i>(+)22.93</i>
Total -2225	5,69,81.51	12,38,40.44	9,39,22.78	27,47,44.73	22,17,58.28	(+)23.89
Salary	4,20,27.35	41,08.92	..	4,61,36.27	4,02,25.20	(+)14.69
Subsidy	..	4,99.99	..	4,99.99	2,49.99	(+)1,00.00
Grants-in-aid	17,09.37	30,78.27	5,03,92.89	5,51,80.53	3,83,68.15	(+)43.82
Total - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	5,69,81.51	12,38,40.44	9,39,22.78	27,47,44.73	22,17,58.28	(+)23.89
Salary	4,20,27.35	41,08.92	..	4,61,36.27	4,02,25.20	(+)14.69
Subsidy	..	4,99.99	..	4,99.99	2,49.99	(+)1,00.00
Grants-in-aid	17,09.37	30,78.27	5,03,92.89	5,51,80.53	3,83,68.15	(+)43.82

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(f) Labour and Labour Welfare						
2230- Labour and Employment						
01- Labour						
001- Direction and Administration	15,09.32	9,75.56	..	24,84.88	26,04.27	(-)4.58
101- Industrial Relations	3,62.70	..	..	3,62.70	2,97.36	(+)21.97
102- Working Conditions and Safety	5,33.04	14.12	..	5,47.16	5,55.67	(-)1.53
103- General Labour Welfare	3,40.39	..	..	3,40.39	3,33.49	(+)2.07
109- Beedi Workers Welfare	..	..	..	..	6.20	..
112- Rehabilitation of Bonded labour	..	..	..	..	56.60	..
277- Education	..	60.00	..	60.00	50.75	(+)18.23
789- Special Component Plan for Scheduled Castes	..	25.50	..	25.50	18.00	(+)41.67
796- Tribal Area Sub-Plan	..	34.50	..	34.50	24.00	(+)43.75
800- Other Expenditure	..	1,15.09	..	1,15.09	58.00	(+)98.43
911- Deduct-Recoveries of Overpayments	(-)0.96	..	..	(-)0.96	(-)1.06	(-)9.43
Total - 01	27,44.49	12,24.77	..	39,69.26	40,03.28	(-)0.85

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(f) Labour and Labour Welfare - Contd.

2230- Labour and Employment - Contd.

02- Employment Service

001- Direction and Administration	2,55.46	..	..	2,55.46	2,94.70	(-)13.32
004- Research, Survey and Statistics	1,39.08	..	..	1,39.08	1,35.17	(+)2.89
101- Employment Services	10,02.39	..	..	10,02.39	10,06.62	(-)0.42
789- Special Component Plan for Scheduled Castes	..	..	..	..	3,60.00	..
796- Tribal Area Sub-Plan	..	..	..	..	4,60.00	..
800- Other Expenditure	1,15.34	5,00.00	22,31.82	28,47.16	20,96.21	(+)35.82
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)0.30	..
Total - 02	15,12.27	5,00.00	22,31.82	42,44.09	43,52.40	(-)2.49

03- Training

003- Training of Craftsmen and Supervisors	45,12.37	13,89.14	..	59,01.51	47,46.50	(+)24.33
102- Apprenticeship Training	1,41.68	..	..	1,41.68	2,59.03	(-)45.30
789- Special Component Plan for Scheduled Castes	..	..	..	..	2,13.79	..

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(f) Labour and Labour Welfare -Concl'd.

2230- Labour and Employment - Concl'd.

03- Training - Concl'd.

796- Tribal Area Sub-Plan	..	..	..	..	6,13.03	..
911- Deduct-Recoveries of Overpayments	(-)2.30	..	..	(-)2.30	(-)0.91	(+)1,52.75
Total - 03	46,51.75	13,89.14	..	60,40.89	58,31.44	(+)3.59
Total -2230	89,08.51	31,13.91	22,31.82	1,42,54.24	1,41,87.12	(+)0.47
Salary	75,05.65	25.09	..	75,30.74	75,02.30	(+)0.38
Subsidy	..	..	..	..	6.20	..
Grants-in-aid	..	51.00	22,02.41	22,53.41	7,11.39	(+)2,16.76
Total - (f) Labour and Labour Welfare	89,08.51	31,13.91	22,31.82	1,42,54.24	1,41,87.12	(+)0.47
Salary	75,05.65	25.09	..	75,30.74	75,02.30	(+)0.38
Subsidy	..	..	..	..	6.20	(-)1,00.00
Grants-in-aid	..	51.00	22,02.41	22,53.41	7,11.39	(+)2,16.76

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(g) Social Welfare and Nutrition

2235- Social Security and Welfare

02- Social Welfare

001- Direction and Administration	<i>0.96</i>	..	..			
	18,73.80	..	..	18,74.76	16,77.61	(+)11.75
101- Welfare of Handicapped	32,99.86	67,93.84	7,21.94	1,08,15.64	86,42.21	(+)25.15
102- Child Welfare	..	4,21,76.56	11,79,72.33	16,01,48.89	11,40,21.12	(+)40.46
103- Women's Welfare	2.00	5,36,31.34	10,36.19	5,46,69.53	3,13,01.46	(+)74.65
104- Welfare of Aged, Infirm and Destitute	..	35,50.00	..	35,50.00	30,50.00	(+)16.39
106- Correctional Services	7,70.85	6.00	..	7,76.85	7,63.57	(+)1.74
107- Assistance to Voluntary Organisations	29.22	..	..	29.22	28.75	(+)1.63
200- Other Programmes	2,17.61	1,19.77	..	3,37.38	2,31.78	(+)45.56
789- Special Component Plan for Scheduled Castes	..	1,62,22.63	2,88,63.27	4,50,85.90	2,93,34.69	(+)53.69
796- Tribal Area Sub-Plan	..	1,88,71.43	3,38,60.91	5,27,32.34	4,01,48.17	(+)31.34
800- Other Expenditure	3.00	11,89.47	..	11,92.47	5,60.72	(+)1,12.67

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(g) Social Welfare and Nutrition - Contd.						
2235- Social Security and Welfare - Contd.						
02- Social Welfare - Concltd.						
911- Deduct-Recoveries of Overpayments	(-)70.37	(-)1.31	(-)1.83	(-)73.51	(-)1,21.90	(-)39.70
<i>Total - 02</i>	<i>0.96</i>	..	..			
	61,25.97	14,25,59.73	18,24,52.81	33,11,39.47	22,96,38.18	(+)44.20
60- Other Social Security and Welfare Programmes						
101- Personal Accident Insurance Scheme for poor families	2,40.17	6,00.00	30,52.54	38,92.71	38,91.18	(+)0.04
102- Pensions under Social Security Schemes	9,22.82	7,47,27.38	4,70,75.47	12,27,25.67	10,51,11.93	(+)16.76
200- Other Programmes	18,34.02	10,32.64	..	28,66.66	21,28.44	(+)34.68
789- Special Component Plan for Scheduled Castes	..	2,09,72.14	1,42,02.89	3,51,75.03	2,99,24.78	(+)17.54
796- Tribal Area Sub-Plan	..	2,81,82.62	1,92,15.62	4,73,98.24	4,04,77.56	(+)17.10
800- Other Expenditure	2,03.61	9.62	..	2,13.23	17,03.45	(-)87.48
911- Deduct-Recoveries of Overpayments	(-)45.25	..	..	(-)45.25	(-)26,23.41	(-)98.28
<i>Total - 60</i>	31,55.37	12,55,24.40	8,35,46.52	21,22,26.29	18,06,13.93	(+)17.50

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(g) Social Welfare and Nutrition - Contd.						
2235- Social Security and Welfare - Concl.						
Total -2235	0.96	..	..			
	92,81.34	26,80,84.13	26,59,99.33	54,33,65.76 (*)	41,02,52.11	(+)32.45
Salary	47,29.87	34,56.29	1,61,20.73	2,43,06.89	2,04,41.74	(+)18.91
Subsidy	..	1,00.00	..	1,00.00	1,00.00	..
Grants-in-aid	33,46.15	6,80,75.27	1,24,54.07	8,38,75.49	1,93,29.20	(+)3,33.93
2236- Nutrition						
02- Distribution of Nutritious Food and Beverages						
001- Direction and Administration	4,55.63	..	..	4,55.63	4,25.91	(+)6.98
101- Special Nutrition Programmes	..	..	4,43.03	4,43.03	29,11.24	(-)84.78
789- Special Component Plan for Scheduled Castes	..	..	1,47.68	1,47.68	7,55.25	(-)80.45
796- Tribal Area Sub-Plan	..	..	1,82.13	1,82.13	10,21.80	(-)82.18
911- Deduct-Recoveries of Overpayments	(-)3,46.55	..	..	(-)3,46.55	(-)0.42	(+)8,24,11.90
Total - 02	1,09.08	..	7,72.84	8,81.92	51,13.78	(-)82.75

(*) Excludes ₹172,82.79 lakh spent out of advance from Contingency Fund, but not recouped till 31 March 2019.

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(g) Social Welfare and Nutrition - Contd.						
2236- Nutrition - Concltd.						
Total -2236	1,09.08	..	7,72.84	8,81.92	51,13.78	(-)82.75
Salary	4,30.35	..	..	4,30.35	4,02.51	(+)6.92
2245- Relief on account of Natural Calamities						
01- Drought						
800- Other Expenditure	..	89,40.31	..	89,40.31	2,36,28.59	(-)62.16
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)0.19	..
Total - 01	..	89,40.31	..	89,40.31	2,36,28.40	(-)62.16
02- Floods, Cyclones etc.						
101- Gratuitous Relief	..	4,23,23.16	..	4,23,23.16	5,39.34	(+)77,47.21
104- Supply of Fodder	..	..	..	..	0.32	..
106- Repairs and restoration of damaged roads and bridges	..	1,08,34.74	..	1,08,34.74	7,43.27	(+)13,57.71
109- Repairs and restoration of damaged water supply, drainage and sewerage works	..	53,77.02	..	53,77.02	..	..

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(g) Social Welfare and Nutrition - Contd.

2245- Relief on account of Natural Calamities - Contd.

02- Floods, Cyclones etc. - Contd.

111- Ex-gratia payments to bereaved families	..	87,95.86	..	87,95.86	76,78.30	(+)14.55
112- Evacuation of population	..	28,67.40	..	28,67.40	..	..
113- Assistance for repairs/reconstruction of Houses	..	2,45,19.13	..	2,45,19.13	20,50.55	(+)10,95.73
114- Assistance to Farmers for purchase of Agricultural inputs	..	3,28,12.11	..	3,28,12.11	5,15,37.21	(-)36.33
115- Assistance to Farmers to clear sand/silt/salinity from lands	..	7,90.34	..	7,90.34	2,54.36	(+)2,10.72
117- Assistance to Farmers for purchase of livestock	..	4,05.20	..	4,05.20	1,06.68	(+)2,79.83
118- Assistance for Repairs/Replacement of damaged boats and equipment for fishing	..	30.14	..	30.14	1.40	(+)20,52.86
119- Assistance to Artisans for Repairs/Replacement of damaged tools and equipments	..	6.90	..	6.90	7.46	(-)7.51
122- Repairs and restoration of damaged Irrigation and flood control works	..	25,08.85	..	25,08.85	10,27.66	(+)1,44.13

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(g) Social Welfare and Nutrition - Contd.						
2245- Relief on account of Natural Calamities - Contd.						
02- Floods, Cyclones etc. - Concltd.						
193- Assistance to Nagar Panchayats/NACs or equivalent thereof	..	5,97,69.47	42,01.97	6,39,71.44	1,41,86.21	(+)3,50.94
789- Special Component Plan for Scheduled Castes	..	..	11,02.16	11,02.16	32,79.78	(-)66.40
796- Tribal Area Sub-Plan	..	..	15,84.35	15,84.35	47,14.68	(-)66.40
800- Other Expenditure	..	1,25,16.85	..	1,25,16.85	67,20.20	(+)86.26
911- Deduct-Recoveries of Overpayments	..	(-)54.52	..	(-)54.52	(-)3,13.75	(-)82.62
Total - 02	..	20,35,02.65	68,88.48	21,03,91.13	9,25,33.67	(+)1,27.37
05- State Disaster Response Fund						
101- Transfers to Reserve Funds and Deposit Accounts-State Disaster Response Fund	..	12,06,72.00	..	12,06,72.00	8,24,00.00	(+)46.45
901- Deduct- Amount met from State Disaster Response Fund	..	(-)21,67,10.93	..	(-)21,67,10.93	(-)9,56,56.00	(+)1,26.55
Total - 05	..	(-)9,60,38.93	..	(-)9,60,38.93	(-)1,32,56.00	(+)6,24.49

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(g) Social Welfare and Nutrition -Concl.						
2245- Relief on account of Natural Calamities - Concl.						
80- General						
800- Other Expenditure	..	42,71.22	1,40.25	44,11.47	1,42.20	(+)30,02.30
911- Deduct-Recoveries of Overpayments	..	(-)3.25	..	(-)3.25	(-)7.15	(-)54.55
<i>Total - 80</i>	..	<i>42,67.97</i>	<i>1,40.25</i>	<i>44,08.22</i>	<i>1,35.05</i>	<i>(+)31,64.14</i>
Total -2245	..	12,06,72.00	70,28.73	12,77,00.73	10,30,41.12	(+)23.93
Salary	..	8,06.78	..	8,06.78	7,31.43	(+)10.30
Subsidy	..	4,68,44.12	..	4,68,44.12	7,54,21.56	(-)37.89
Grants-in-aid	..	5,97,69.47	68,88.48	6,66,57.95	2,21,80.67	(+)2,00.52
Total - (g) Social Welfare and Nutrition	<i>0.96</i>	..	..			
	93,90.42	38,87,56.13	27,38,00.90	67,19,48.41	51,84,07.01	(+)29.62
Salary	51,60.22	42,63.07	1,61,20.73	2,55,44.02	2,15,75.68	(+)18.39
Subsidy	..	4,69,44.12	..	4,69,44.12	7,55,21.56	(-)37.84
Grants-in-aid	33,46.15	12,78,44.74	1,93,42.55	15,05,33.44	4,15,09.86	(+)2,62.65

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(h) Others						
2250- Other Social Services						
101- Donations for Charitable Purposes	..	..	..	..	9.80	..
102- Administration of Religious and Charitable Endowments Acts	6,38.32	..	..	6,38.32	4,93.78	(+)29.27
103- Upkeep of Shrines, Temples etc.	17,87.82	10,00.00	..	27,87.82	27,30.59	(+)2.10
789- Special Component Plan for Scheduled Castes	..	36.32	..	36.32	19.06	(+)90.56
796- Tribal Area Sub-Plan	..	63.58	..	63.58	29.10	(+)1,18.49
800- Other Expenditure	..	1,52.69	..	1,52.69	1,74.24	(-)12.37
911- Deduct-Recoveries of Overpayments	(-)0.08	..	..	(-)0.08	(-)0.02	(+)3,00.00
Total -2250	24,26.06	12,52.59	..	36,78.65	34,56.55	(+)6.43
Salary	6,15.18	..	..	6,15.18	4,80.43	(+)28.05
Grants-in-aid	17,71.38	10,00.00	..	27,71.38	27,20.74	(+)1.86
2251- Secretariat-Social Services						
090- Secretariat	50.00	..	..			

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Concl.						
(h) Others -Concl.						
2251- Secretariat-Social Services - Concl.						
	86,79.52	4,51.22	29,03.33	1,20,84.07	1,04,67.98	(+)15.44
092- Other Offices	1,56.92	..	..	1,56.92	1,47.75	(+)6.21
911- Deduct-Recoveries of Overpayments	(-)5.35	..	..	(-)5.35	(-)6.99	(-)23.46
Total -2251	50.00	..	..			
	88,31.09	4,51.22	29,03.33	1,22,35.64	1,06,08.74	(+)15.34
Salary	80,55.40	65.95	20.89	81,42.24	75,59.66	(+)7.71
Grants-in-aid	2.50	..	..	2.50	2.50	..
Total - (h) Others	50.00	..	..			
	1,12,57.15	17,03.81	29,03.33	1,59,14.29	1,40,65.29	(+)13.15
Salary	86,70.58	65.95	20.89	87,57.42	80,40.09	(+)8.92
Grants-in-aid	17,73.88	10,00.00	..	27,73.88	27,23.24	(+)1.86
Total - B.Social Services	5,62.49	24.77	..			
	1,38,39,68.92	1,16,12,53.03	1,09,68,45.96	3,64,26,55.17	2,95,56,82.73	(+)23.24

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

Salary	1,07,11,75.42	7,83,48.37	1,90,82.75	1,16,86,06.54	1,01,53,89.94	(+)15.09
Subsidy	..	4,74,44.11	..	4,74,44.11	7,57,77.75	(-)37.39
Grants-in-aid	19,69,98.23	48,46,49.23	62,18,73.91	1,30,35,21.37	1,01,87,97.94	(+)27.95

C. Economic Services

(a) Agriculture and Allied Activities

2401- Crop Husbandry

001- Direction and Administration	0.51	..	..			
	3,70,85.04	..	..	3,70,85.55	3,62,04.26	(+)2.43
103- Seeds	..	16,63.03	10,25.73	26,88.76	38,72.78	(-)30.57
108- Commercial Crops	..	3,34.34	..	3,34.34	..	..
109- Extension and Farmers' Training	8,51.07	3,21.98	..	11,73.05	8,79.96	(+)33.31
110- Crop Insurance	..	3,60,00.00	..	3,60,00.00	1,59,00.00	(+)1,26.42
111- Agricultural Economics and Statistics	3,56.96	..	31,64.80	35,21.76	36,64.84	(-)3.90
113- Agricultural Engineering	12,23.76	..	..	12,23.76	12,68.46	(-)3.52

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2401- Crop Husbandry - Concl.						
115- Scheme of Small/Marginal Farmers and Agricultural Labour	..	36,41.46	..	36,41.46	38,39.61	(-)5.16
119- Horticulture and Vegetable Crops	20,75.91	15,41.64	30,00.00	66,17.55	73,87.38	(-)10.42
190- Assistance to Public Sector Undertakings	..	1,69.58	..	1,69.58	94.32	(+)79.79
789- Special Component Plan for Scheduled Castes	..	4,69,41.05	1,37,95.46	6,07,36.51	3,86,01.32	(+)57.34
796- Tribal Area Sub-Plan	..	7,31,36.62	1,81,34.52	9,12,71.14	5,31,69.71	(+)71.66
800- Other Expenditure	9,60.88	12,89,16.82	4,79,97.72	17,78,75.42	11,10,52.67	(+)60.17
911- Deduct-Recoveries of Overpayments	(-)76,29.35	..	(-)0.16	(-)76,29.51	(-)7,00.30	(+)9,89.46
Total -2401	0.51	..	..			
	3,49,24.27	29,26,66.52	8,71,18.07	41,47,09.37 (*)	27,52,35.01	(+)50.67
Salary	4,03,98.93	..	24,67.24	4,28,66.17	4,25,93.30	(+)0.64
Subsidy	..	8,07,12.03	..	8,07,12.03	4,67,81.29	(+)72.53
Grants-in-aid	6,85.24	..	29,63.15	36,48.39	5,88.80	(+)5,19.63

(*) Excludes an amount of ₹12,44,66.00 lakh spent out of advance from Contingency Fund, but not recouped till 31 March 2019.

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2402- Soil and Water Conservation						
001- Direction and Administration	50.18	..	..			
	39,76.12	..	..	40,26.30	41,76.48	(-)3.60
102- Soil Conservation	29,77.38	..	..	29,77.38	28,35.20	(+)5.01
103- Land Reclamation and Development	..	3,90.00	1,20,03.33	1,23,93.33	1,63,43.33	(-)24.17
109- Extension and Training	1,27.34	..	..	1,27.34	1,24.27	(+)2.47
789- Special Component Plan for Scheduled Castes	..	1,10.50	48,49.33	49,59.83	40,68.83	(+)21.90
796- Tribal Area Sub-Plan	..	1,49.50	48,83.14	50,32.64	40,67.83	(+)23.72
800- Other Expenditure	..	..	42,30.98	42,30.98	..	..
911- Deduct-Recoveries of Overpayments	(-)13,08.95	..	..	(-)13,08.95	(-)3.12	(+)4,18,53.53
Total -2402	50.18	..	..			
	57,71.89	6,50.00	2,59,66.78	3,24,38.85	3,16,12.82	(+)2.61
Salary	67,83.53	..	..	67,83.53	68,52.45	(-)1.01
Grants-in-aid	99.90	..	..	99.90	81.79	(+)22.14

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2403- Animal Husbandry

001- Direction and Administration	<i>2.11</i>	..	..			
	66,97.88	..	..	66,99.99	71,65.29	(-)6.49
101- Veterinary Services and Animal Health	1,99,96.16	25,86.02	17,26.15	2,43,08.33	2,23,18.53	(+)8.92
102- Cattle and Buffalo Development	4,94.20	..	..	4,94.20	4,80.70	(+)2.81
103- Poultry Development	5,50.70	14,34.07	..	19,84.77	13,85.08	(+)43.30
104- Sheep and Wool Development	..	4,61.04	..	4,61.04	3,59.99	(+)28.07
106- Other Livestock Development	1,08.33	..	..	1,08.33	97.81	(+)10.76
107- Fodder and Feed Development	2,83.89	60.00	..	3,43.89	7,97.08	(-)56.86
109- Extension and Training	1,12.08	61.08	..	1,73.16	3,54.83	(-)51.20
113- Administrative Investigation and Statistics	90.58	..	1,20.36	2,10.94	2,43.55	(-)13.39
789- Special Component Plan for Scheduled Castes	..	13,65.46	5,17.94	18,83.40	19,48.74	(-)3.35
796- Tribal Area Sub-Plan	..	18,47.55	5,32.40	23,79.95	24,69.32	(-)3.62
800- Other Expenditure	1,16.10	91.15	..	2,07.25	1,76.39	(+)17.50

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2403- Animal Husbandry - Concltd.						
911- Deduct-Recoveries of Overpayments	(-)67.98	(-)19.56	..	(-)87.54	(-)22.15	(+)2,95.21
Total -2403	2.11	..	..			
	2,83,81.94	78,86.81	28,96.85	3,91,67.71 (*)	3,77,75.16	(+)3.69
Salary	2,73,32.69	..	2,11.67	2,75,44.36	2,63,69.04	(+)4.46
Grants-in-aid	1,16.10	..	22.50	1,38.60	1,30.39	(+)6.30
2404- Dairy Development						
001- Direction and Administration	1,47.90	24,62.69	..	26,10.59	7,94.73	(+)2,28.49
789- Special Component Plan for Scheduled Castes	..	6,97.75	..	6,97.75	1,83.08	(+)2,81.12
796- Tribal Area Sub-Plan	..	9,39.03	..	9,39.03	2,45.71	(+)2,82.17
Total -2404	1,47.90	40,99.47	..	42,47.37 (#)	12,23.52	(+)2,47.14
Salary	1,47.26	..	..	1,47.26	1,48.15	(-)0.60
2405- Fisheries						
001- Direction and Administration	46,15.95	..	..	46,15.95	45,71.30	(+)0.98

(*) Excludes an amount of ₹7,07.00 lakh spent out of advance from Contingency Fund, but not recouped till 31 March 2019.

(#) Excludes an amount of ₹6,96.00 lakh spent out of advance from Contingency Fund, but not recouped till 31 March 2019.

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2405- Fisheries - Concltd.						
101- Inland Fisheries	13,66.95	30,49.94	6,04.46	50,21.35	57,09.88	(-)12.06
103- Marine Fisheries	4,71.74	11,16.10	2,18.38	18,06.22	23,03.33	(-)21.58
109- Extension and Training	1,16.25	70.00	..	1,86.25	1,77.08	(+)5.18
190- Assistance to Public Sector and Other Undertakings	..	3,00.00	..	3,00.00	93.00	(+)2,22.58
789- Special Component Plan for Scheduled Castes	..	17,39.30	4,82.47	22,21.77	19,14.46	(+)16.05
796- Tribal Area Sub-Plan	..	7,77.00	42.37	8,19.37	7,16.41	(+)14.37
800- Other Expenditure	..	4,75.00	..	4,75.00	6,81.98	(-)30.35
911- Deduct-Recoveries of Overpayments	(-)1,34.14	(-)4,12.10	..	(-)5,46.24	(-)3,33.83	(+)63.63
Total -2405	64,36.75	71,15.24	13,47.68	1,48,99.67 (*)	1,58,33.61	(-)5.90
Salary	58,04.68	..	..	58,04.68	56,59.56	(+)2.56
Subsidy	..	49,69.94	..	49,69.94	56,52.96	(-)12.08
Grants-in-aid	4,67.59	..	..	4,67.59	4,60.00	(+)1.65

(*) Excludes an amount of ₹8,70.00 lakh spent out of advance from Contingency Fund, but not recouped till 31 March 2019.

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2406- Forestry and Wild Life

01- Forestry

001- Direction and Administration	0.72	..	..			
	24,51.04	..	..	24,51.76	24,72.04	(-)0.82
003- Training and Education	13,60.66	..	..	13,60.66	7,81.18	(+)74.18
004- Research	3,12.10	21.00	..	3,33.10	3,19.48	(+)4.26
005- Survey and Utilisation of Forest Resources	6,27.24	1,23.03	..	7,50.27	7,30.53	(+)2.70
070- Communication and Buildings	8,53.19	..	..	8,53.19	7,16.46	(+)19.08
101- Forest Conservation, Development and Regeneration	2,05,07.26	2,83.10	4,68.96	2,12,59.32	2,11,98.87	(+)0.29
102- Social and Farm Forestry	1,72.99	1,32,01.96	14,11.06	1,47,86.01	59,32.32	(+)1,49.24
105- Forest Produce	..	54.04	..	54.04	50.05	(+)7.97
111- Departmental working of Forest Coupes and Depots	..	65.33	..	65.33	1,03.34	(-)36.78
201- Government Trading in Kendu Leaves	60,22.68	..	..	60,22.68	53,03.18	(+)13.57
789- Special Component Plan for Scheduled Castes	..	35,79.11	12,26.24	48,05.35	18,74.51	(+)1,56.35

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2406- Forestry and Wild Life - Contd.						
01- Forestry - Concl'd.						
796- Tribal Area Sub-Plan	..	49,24.27	3,85.15	53,09.42	22,09.36	(+)1,40.31
800- Other Expenditure	48.94	..	..	48.94	40.63	(+)20.45
911- Deduct-Recoveries of Overpayments	(-)19.97	..	..	(-)19.97	(-)16.41	(+)21.69
Total - 01	0.72	..	..			
	3,23,36.13	2,22,51.84	34,91.41	5,80,80.10	4,17,15.54	(+)39.23
02- Environmental Forestry and Wild Life						
110- Wild Life Preservation	50,43.39	24,20.83	5,29.73	79,93.95	79,06.78	(+)1.10
111- Zoological Park	13,16.31	5,88.01	..	19,04.32	16,92.76	(+)12.50
789- Special Component Plan for Scheduled Castes	..	8,17.05	8,93.93	17,10.98	23,91.91	(-)28.47
796- Tribal Area Sub-Plan	..	9,34.01	18,92.78	28,26.79	24,87.42	(+)13.64
911- Deduct-Recoveries of Overpayment	(-)0.23	..	..	(-)0.23	(-)1.77	(-)87.01
Total - 02	63,59.47	47,59.90	33,16.44	1,44,35.81	1,44,77.10	(-)0.29

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2406- Forestry and Wild Life - Concltd.						
Total -2406	0.72	..	..			
	3,86,95.60	2,70,11.74	68,07.85	7,25,15.91	5,61,92.64	(+)29.05
Salary	3,50,66.14	..	1,46.50	3,52,12.64	3,46,88.21	(+)1.51
Grants-in-aid	..	59,41.00	..	59,41.00	25,00.00	(+)1,37.64
2408- Food, Storage and Warehousing						
01- Food						
101- Procurement and Supply	41,80.36	..	1,47,59.65	1,89,40.01	39,15.69	(+)3,83.70
102- Food Subsidies	..	5,54,37.38	3,18.64	5,57,56.02	5,03,41.55	(+)10.76
789- Special Component Plan for Scheduled Castes	..	1,95,92.08	1,12.56	1,97,04.64	2,04,45.22	(-)3.62
796- Tribal Area Sub-Plan	..	2,25,34.56	1,29.44	2,26,64.00	1,78,17.03	(+)27.20
800- Other Expenditure	..	10,53.89	..	10,53.89	7,78.95	(+)35.30
911- Deduct-Recoveries of Overpayments	(-)71.34	..	..	(-)71.34	(-)1,19.04	(-)40.07
Total - 01	41,09.02	9,86,17.91	1,53,20.29	11,80,47.22	9,31,79.40	(+)26.69

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2408- Food, Storage and Warehousing - Concltd.						
Total -2408	41,09.02	9,86,17.91	1,53,20.29	11,80,47.22	9,31,79.40	(+)26.69
Salary	40,99.26	..	..	40,99.26	38,09.77	(+)7.60
Subsidy	..	9,75,41.68	5,60.64	9,81,02.32	8,85,82.64	(+)10.75
Grants-in-aid	..	10,04.26	..	10,04.26	7,01.51	(+)43.16
2415- Agricultural Research and Education						
01- Crop Husbandry						
004- Research	4,30.21	..	..	4,30.21	3,56.37	(+)20.72
277- Education	1,23,43.15	15,90.44	..	1,39,33.59	1,30,97.66	(+)6.38
789- Special Component Plan for Scheduled Castes	..	4,51.20	..	4,51.20	4,20.49	(+)7.30
796- Tribal Area Sub-Plan	..	6,10.76	..	6,10.76	5,68.89	(+)7.36
Total - 01	1,27,73.36	26,52.40	..	1,54,25.76	1,44,43.41	(+)6.80
Total -2415	1,27,73.36	26,52.40	..	1,54,25.76	1,44,43.41	(+)6.80
Salary	3,49.84	..	..	3,49.84	3,49.71	(+)0.04

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2415- Agricultural Research and Education - Contd.						
Grants-in-aid	1,24,16.15	26,52.40	..	1,50,68.55	1,40,87.04	(+)6.97
2425- Co-operation						
001- Direction and Administration	66,31.40	..	..	66,31.40	67,46.51	(-)1.71
003- Training	..	20.00	..	20.00	10.00	(+)1,00.00
101- Audit of Co-operatives	29,40.74	..	..	29,40.74	30,48.37	(-)3.53
105- Information and Publicity	..	2,55.00	..	2,55.00	1,00.00	(+)1,55.00
107- Assistance to Credit Co-operatives	..	3,77,30.46	..	3,77,30.46	2,73,04.46	(+)38.18
789- Special Component Plan for Scheduled Castes	..	1,03,18.10	..	1,03,18.10	73,35.00	(+)40.67
796- Tribal Area Sub-Plan	..	1,39,59.23	..	1,39,59.23	99,25.00	(+)40.65
911- Deduct-Recoveries of Overpayments	(-)37.73	..	..	(-)37.73	(-)7,52.32	(-)94.98
Total -2425	95,34.41	6,22,82.79	..	7,18,17.20	5,37,17.02	(+)33.70
Salary	92,19.13	..	..	92,19.13	94,66.80	(-)2.62
Subsidy	..	5,84,86.06	..	5,84,86.06	4,31,58.00	(+)35.52

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities -Concl.						
2425- Co-operation - Contd.						
Grants-in-aid	..	16,93.44	..	16,93.44	12,03.38	(+)40.72
2435- Other Agricultural Programmes						
01- <i>Marketing and Quality Control</i>						
101- Marketing Facilities	1,48.15	1,84.00	..	3,32.15	3,09.22	(+)7.42
102- Grading and quality control facilities	5,35.01	..	..	5,35.01	5,00.55	(+)6.88
789- Special Component Plan for Scheduled Castes	..	51.00	..	51.00	51.00	..
796- Tribal Area Sub-Plan	..	69.00	..	69.00	69.00	..
911- Deduct-Recoveries of Overpayments	(-)0.70	..	..	(-)0.70	(-)0.02	(+)34,00.00
<i>Total - 01</i>	6,82.46	3,04.00	..	9,86.46	9,29.75	(+)6.10
Total -2435	6,82.46	3,04.00	..	9,86.46	9,29.75	(+)6.10
Salary	6,58.03	..	..	6,58.03	6,07.41	(+)8.33
Total - (a) Agriculture and Allied Activities	53.52	..	..			
	14,14,57.60	50,32,86.88	13,94,57.52	78,42,55.52	58,01,42.34	(+)35.18

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
Salary	12,98,59.49	..	28,25.41	13,26,84.90	13,05,44.40	(+)1.64
Subsidy	..	24,17,09.71	5,60.64	24,22,70.35	18,41,74.89	(+)31.54
Grants-in-aid	1,37,84.98	1,12,91.10	29,85.65	2,80,61.73	1,97,52.91	(+)42.06
(b) Rural Development						
2501- Special Programmes for Rural Development						
01- Integrated Rural Development Programme						
001- Direction and Administration	..	2,15,76.64	3,00.13	2,18,76.77	1,91,25.85	(+)14.38
911- Deduct-Recoveries of Overpayments	..	(-)91.78	..	(-)91.78	(-)1.40	(+)64,55.71
Total - 01	..	2,14,84.86	3,00.13	2,17,84.99	1,91,24.45	(+)13.91
06- Self Employment Programmes						
102- National Rural Livelihood Mission	..	..	3,04,47.33	3,04,47.33	3,11,17.20	(-)2.15
789- Special Component Plan for Scheduled Castes	..	..	1,71,97.11	1,71,97.11	1,30,68.87	(+)31.59
796- Tribal Area Sub-Plan	..	..	1,30,83.96	1,30,83.96	99,50.45	(+)31.49
Total - 06	..	..	6,07,28.40	6,07,28.40	5,41,36.52	(+)12.18

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(b) Rural Development - Contd.						
2501- Special Programmes for Rural Development - Concl'd.						
Total -2501	..	2,14,84.86	6,10,28.53	8,25,13.39	7,32,60.97	(+)12.63
Salary	..	2,15,61.54	2,58.22	2,18,19.76	1,90,62.32	(+)14.47
Grants-in-aid	..	..	6,07,28.40	6,07,28.40	4,90,56.09	(+)23.79
2505- Rural Employment						
60- Other Programmes						
106- National Rural Employment Guarantee Act	..	..	3,57,23.28	3,57,23.28	3,24,82.92	(+)9.98
789- Special Component Plan for Scheduled Castes	..	..	10,58,84.93	10,58,84.93	8,78,37.57	(+)20.55
796- Tribal Area Sub-Plan	..	..	17,38,43.07	17,38,43.07	12,00,22.42	(+)44.84
800- Other Expenditure	..	89,84.00	22,40,82.69	23,30,66.69	27,12,55.86	(-)14.08
911- Deduct-Recoveries of Overpayments	..	(-)0.01	(-)0.03	(-)0.04	..	..
Total - 60	..	89,83.99	53,95,33.94	54,85,17.93	51,15,98.77	(+)7.22
Total -2505	..	89,83.99	53,95,33.94	54,85,17.93	51,15,98.77	(+)7.22
Salary	..	..	43.58	43.58	47.55	(-)8.35

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(b) Rural Development - Contd.						
2505- Rural Employment - Contd.						
Grants-in-aid	..	3,89,84.00	53,94,89.66	57,84,73.66	51,15,50.44	(+)13.08
2506- Land Reforms						
001- Direction and Administration	3,54.63	..	..	3,54.63	3,56.56	(-)0.54
101- Regulation of Land Holding and Tenancy	2,50.18	..	..	2,50.18	2,70.11	(-)7.38
102- Consolidation of Holdings	16,57.40	..	..	16,57.40	18,21.06	(-)8.99
911- Deduct-Recoveries of Overpayments	(-)2.69	..	..	(-)2.69	(-)1.21	(+)1,22.31
Total -2506	22,59.52	..	..	22,59.52	24,46.52	(-)7.64
Salary	18,98.47	..	..	18,98.47	20,47.67	(-)7.29
2515- Other Rural Development Programmes						
001- Direction and Administration	42.28	14,44.81	..	14,87.09	14,47.91	(+)2.71
003- Training	1,61.66	..	77.77	2,39.43	2,40.50	(-)0.44
101- Panchayati Raj	..	2,00.00	..	2,00.00	2,00.00	..
102- Community Development	2,24.97	..	..			

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(b) Rural Development - Contd.

2515- Other Rural Development Programmes - Concl'd.

	13,23.87	2,23,90.43	..	2,39,39.27	2,38,31.62	(+)0.45
196- Assistance to Zilla Parishadas	..	1,97,05.86	..	1,97,05.86	1,52,09.13	(+)29.57
197- Assistance to Block Panchayat	..	1,39,34.08	..	1,39,34.08	1,32,42.43	(+)5.22
198- Assistance to Gram Panchayats	5,00.00	24,77,40.87	..	24,82,40.87	22,06,72.98	(+)12.49
789- Special Component Plan for Scheduled Castes	..	95,00.00	..	95,00.00	57,00.00	(+)66.67
796- Tribal Area Sub-Plan	..	35,00.00	..	35,00.00	21,00.00	(+)66.67
800- Other Expenditure	..	3,70,00.00	22,50.00	3,92,50.00	3,18,63.33	(+)23.18
911- Deduct-Recoveries of Overpayments	(-)24.78	(-)12.49	..	(-)37.27	(-)25.74	(+)44.79
Total -2515	2,24.97	..	..			
	20,03.03	35,54,03.56	23,27.77	35,99,59.33	31,44,82.16	(+)14.46
Salary	14,54.41	2,30,44.34	50.78	2,45,49.53	2,29,43.89	(+)7.00
Grants-in-aid	5,00.00	32,83,59.79	22,50.00	33,11,09.79	28,82,94.30	(+)14.85

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(b) Rural Development -Concl'd.

Total - (b) Rural Development

<i>2,24.97</i>	..	..				
<i>42,62.55</i>	<i>38,58,72.41</i>	<i>60,28,90.24</i>	<i>99,32,50.17</i>	<i>90,17,88.42</i>	<i>(+)10.14</i>	
<i>33,52.88</i>	<i>4,46,05.88</i>	<i>3,52.58</i>	<i>4,83,11.34</i>	<i>4,41,01.43</i>	<i>(+)9.55</i>	
<i>5,00.00</i>	<i>36,73,43.79</i>	<i>60,24,68.07</i>	<i>97,03,11.86</i>	<i>84,89,00.84</i>	<i>(+)14.30</i>	

(c) Special Area Programmes

2575- Other Special Areas Programmes

02- Backward Areas

789- Special Component Plan for Scheduled Castes	..	1,34.55	..	1,34.55	..	..
796- Tribal Area Sub-Plan	..	11,50.65	..	11,50.65	..	..
800- Other Expenditure	..	2,14.80	..	2,14.80	..	..
Total - 02	..	15,00.00	..	15,00.00	..	..
Total -2575	..	15,00.00	..	15,00.00	..	..
Total - (c) Special Areas Programmes	..	15,00.00	..	15,00.00	..	..

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control						
2700- Major Irrigation						
01- <i>Anandpur Barrage Project- Commercial</i>						
101- Maintenance and Repairs	6,44.50	..	..	6,44.50	9,31.44	(-)30.81
<i>Total - 01</i>	6,44.50	..	..	6,44.50	9,31.44	(-)30.81
02- <i>Delta Irrigation Scheme Stage-I Project-Commercial</i>						
101- Maintenance and Repairs	22,67.88	..	..	22,67.88	26,96.29	(-)15.89
<i>Total - 02</i>	22,67.88	..	..	22,67.88	26,96.29	(-)15.89
03- <i>Delta Irrigation Scheme Stage-II Project-Commercial</i>						
101- Maintenance and Repairs	17,90.42	..	..	17,90.42	22,48.18	(-)20.36
<i>Total - 03</i>	17,90.42	..	..	17,90.42	22,48.18	(-)20.36
04- <i>Hirakud Stage-I Project-Commercial</i>						
001- Direction and Administration	11,35.84	..	..	11,35.84	11,38.16	(-)0.20
101- Maintenance and Repairs	38,09.48	..	..	38,09.48	43,08.21	(-)11.58

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2700- Major Irrigation - Contd.						
04- Hirakud Stage-I Project-Commercial - Concltd.						
911- Deduct-Recoveries of Overpayments	(-)13,43.85	..	..	(-)13,43.85	(-)0.69	(+)19,46,60.87
<i>Total - 04</i>	36,01.47	..	..	36,01.47	54,45.68	(-)33.87
05- <i>Mahanadi-Birupa Barrage Project-Commercial</i>						
001- Direction and Administration	3,81.48	..	..	3,81.48	4,28.86	(-)11.05
101- Maintenance and Repairs	11,76.68	..	..	11,76.68	12,29.77	(-)4.32
<i>Total - 05</i>	15,58.16	..	..	15,58.16	16,58.63	(-)6.06
06- <i>Odisha Canals Project-Commercial</i>						
101- Maintenance and Repairs	6,42.39	..	..	6,42.39	7,41.36	(-)13.35
<i>Total - 06</i>	6,42.39	..	..	6,42.39	7,41.36	(-)13.35
07- <i>Potteru Irrigation Project-Commercial</i>						
001- Direction and Administration	4,75.61	..	..	4,75.61	5,28.75	(-)10.05
101- Maintenance and Repairs	11,81.75	..	..	11,81.75	13,72.46	(-)13.90

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2700- Major Irrigation - Contd.						
07- Potteru Irrigation Project-Commercial - Concltd.						
Total - 07	16,57.36	..	..	16,57.36	19,01.21	(-)12.83
08- Rengali Dam Project- Commercial						
001- Direction and Administration	7,07.90	..	..	7,07.90	7,64.29	(-)7.38
101- Maintenance and Repairs	11,49.54	..	..	11,49.54	19,88.58	(-)42.19
911- Deduct- Recoveries of Overpayments	(-)4,69.05	..	..	(-)4,69.05	..	..
Total - 08	13,88.39	..	..	13,88.39	27,52.87	(-)49.57
09- Rushikulya System Project-Commercial						
101- Maintenance and Repairs	9,04.76	..	..	9,04.76	10,73.65	(-)15.73
Total - 09	9,04.76	..	..	9,04.76	10,73.65	(-)15.73
10- Salandi Irrigation Project-Commercial						
101- Maintenance and Repairs	8,94.21	..	..	8,94.21	10,59.66	(-)15.61
Total - 10	8,94.21	..	..	8,94.21	10,59.66	(-)15.61

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2700- Major Irrigation - Contd.						
11- Upper Indravati Irrigation Project-Commercial						
101- Maintenance and Repairs	21,59.70	..	..	21,59.70	20,98.50	(+)2.92
800- Other Expenditure	..	..	87.66	87.66	..	..
Total - 11	21,59.70	..	87.66	22,47.36	20,98.50	(+)7.09
12- Upper Kolab Irrigation Project-Commercial						
001- Direction and Administration	2,53.87	..	..	2,53.87	2,66.64	(-)4.79
101- Maintenance and Repairs	26,49.64	..	..	26,49.64	20,21.90	(+)31.05
911- Deduct- Recoveries of Overpayments	(-)5,98.24	..	..	(-)5,98.24	..	..
Total - 12	23,05.27	..	..	23,05.27	22,88.54	(+)0.73
34- Salki Irrigation Project-Commercial						
101- Maintenance and Repairs	2,72.65	..	..	2,72.65	3,20.90	(-)15.04
Total - 34	2,72.65	..	..	2,72.65	3,20.90	(-)15.04

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2700- Major Irrigation - Contd.						
80- General						
001- Direction and Administration	1,46,66.70	..	..	1,46,66.70	1,43,96.16	(+)1.88
003- Training	7,60.39	2,00.00	..	9,60.39	9,79.26	(-)1.93
004- Research	4,68.91	..	..	4,68.91	4,62.95	(+)1.29
005- Survey	11,74.84	..	..	11,74.84	12,98.39	(-)9.52
052- Machinery and Equipment	18,59.89	..	..	18,59.89	17,72.50	(+)4.93
789- Special Component Plan for Scheduled Castes	..	..	..	..	45.64	..
796- Tribal Areas Sub-Plan	..	..	..	..	20.70	..
800- Other Expenditure	38.67	..	..	..	..	..
	1,41,53.69	1,89.87	..	1,43,82.23	1,57,66.94	(-)8.78
911- Deduct-Recoveries of Overpayments	(-)2.09	..	..	(-)2.09	(-)0.38	(+)4,50.00
<i>Total - 80</i>	38.67	..	..	..	..	..
	3,30,82.33	3,89.87	..	3,35,10.87	3,47,42.16	(-)3.54

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2700- Major Irrigation - Concltd.

Total -2700

<i>38.67</i>	..	..				
5,31,69.49	3,89.87	87.66	5,36,85.69	5,99,59.07	(-)10.46	
Salary	1,89,70.35	..	..	1,89,70.35	1,88,71.11	(+)0.53
Grants-in-aid	7,71.72	3,35.03	..	11,06.75	11,67.91	(-)5.24

2701- Medium Irrigation

01- Aunli Irrigation Project -Commercial

101- Maintenance and Repairs	21.66	..	..	21.66	26.08	(-)16.95
911- Deduct-Recoveries of Overpayments	(-)0.76	..	..	(-)0.76	..	..
Total - 01	20.90	..	..	20.90	26.08	(-)19.86

02- Baghua Irrigation Project-Commercial

101- Maintenance and Repairs	2,03.61	..	..	2,03.61	2,05.23	(-)0.79
Total - 02	2,03.61	..	..	2,03.61	2,05.23	(-)0.79

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2701- Medium Irrigation - Contd.						
03- Bahuda Irrigation Project-Commercial						
101- Maintenance and Repairs	1,18.94	..	..	1,18.94	1,22.39	(-)2.82
Total - 03	1,18.94	..	..	1,18.94	1,22.39	(-)2.82
04- Baladia Irrigation Project-Commercial						
101- Maintenance and Repairs	77.06	..	..	77.06	1,52.85	(-)49.58
Total - 04	77.06	..	..	77.06	1,52.85	(-)49.58
05- Bankabahal Irrigation Project-Commercial						
101- Maintenance and Repairs	91.93	..	..	91.93	1,05.93	(-)13.22
Total - 05	91.93	..	..	91.93	1,05.93	(-)13.22
06- Baskel Irrigation Project-Commercial						
101- Maintenance and Repairs	34.04	..	..	34.04	41.97	(-)18.89
911- Deduct-Recoveries of Overpayments	(-)0.04	..	..	(-)0.04	..	..
Total - 06	34.00	..	..	34.00	41.97	(-)18.99

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

07- Budha Budhiani Irrigation Project-Commercial

101- Maintenance and Repairs	62.50	..	..	62.50	65.76	(-)4.96
Total - 07	62.50	..	..	62.50	65.76	(-)4.96

08- Dadarghati Irrigation Project-Commercial

101- Maintenance and Repairs	48.25	..	..	48.25	50.52	(-)4.49
Total - 08	48.25	..	..	48.25	50.52	(-)4.49

09- Daha Irrigation Project-Commercial

101- Maintenance and Repairs	69.90	..	..	69.90	79.96	(-)12.58
Total - 09	69.90	..	..	69.90	79.96	(-)12.58

10- Dahuka Irrigation Project-Commercial

101- Maintenance and Repairs	39.57	..	..	39.57	38.13	(+)3.78
Total - 10	39.57	..	..	39.57	38.13	(+)3.78

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

11- Darajanga Irrigation Project-Commercial

101- Maintenance and Repairs	92.03	..	..	92.03	95.74	(-)3.88
Total - 11	92.03	..	..	92.03	95.74	(-)3.88

12- Dhanei Irrigation Project-Commercial

101- Maintenance and Repairs	65.75	..	..	65.75	67.61	(-)2.75
Total - 12	65.75	..	..	65.75	67.61	(-)2.75

13- Dumarbahal Irrigation Project-Commercial

101- Maintenance and Repairs	40.90	..	..	40.90	46.28	(-)11.62
Total - 13	40.90	..	..	40.90	46.28	(-)11.62

14- Godahada Irrigation Project-Commercial

101- Maintenance and Repairs	1,17.66	..	..	1,17.66	1,20.94	(-)2.71
Total - 14	1,17.66	..	..	1,17.66	1,20.94	(-)2.71

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

15- Gohira Irrigation Project-Commercial

101- Maintenance and Repairs	71.95	..	..	71.95	73.99	(-)2.76
Total - 15	71.95	..	..	71.95	73.99	(-)2.76

17- Hiradharbati Irrigation Project-Commercial

101- Maintenance and Repairs	79.88	..	..	79.88	83.96	(-)4.86
Total - 17	79.88	..	..	79.88	83.96	(-)4.86

18- Jaya Mangala Irrigation Project-Commercial

101- Maintenance and Repairs	1,01.46	..	..	1,01.46	97.06	(+)4.53
Total - 18	1,01.46	..	..	1,01.46	97.06	(+)4.53

19- Jharbandha Irrigation Project-Commercial

101- Maintenance and Repairs	25.77	..	..	25.77	30.36	(-)15.12
Total - 19	25.77	..	..	25.77	30.36	(-)15.12

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

20- Kalo Irrigation Project-Commercial

101- Maintenance and Repairs	1,15.48	..	..	1,15.48	2,51.98	(-)54.17
Total - 20	1,15.48	..	..	1,15.48	2,51.98	(-)54.17

21- Kanjhari Irrigation Project-Commercial

101- Maintenance and Repairs	1,71.90	..	..	1,71.90	1,89.63	(-)9.35
Total - 21	1,71.90	..	..	1,71.90	1,89.63	(-)9.35

22- Kansabahal Irrigation Project-Commercial

101- Maintenance and Repairs	66.38	..	..	66.38	70.00	(-)5.17
Total - 22	66.38	..	..	66.38	70.00	(-)5.17

23- Khadakhei Irrigation Project-Commercial

101- Maintenance and Repairs	1,06.22	..	..	1,06.22	1,17.65	(-)9.72
Total - 23	1,06.22	..	..	1,06.22	1,17.65	(-)9.72

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

24- Kuanria Irrigation Project-Commercial

101- Maintenance and Repairs	38.93	..	..	38.93	56.94	(-)31.63
Total - 24	38.93	..	..	38.93	56.94	(-)31.63

25- Nesa Irrigation Project-Commercial

101- Maintenance and Repairs	25.68	..	..	25.68	30.66	(-)16.24
Total - 25	25.68	..	..	25.68	30.66	(-)16.24

26- Ong Irrigation Project-Commercial

101- Maintenance and Repairs	2,58.08	..	..	2,58.08	2,89.44	(-)10.83
Total - 26	2,58.08	..	..	2,58.08	2,89.44	(-)10.83

27- Pilasalki Irrigation Project-Commercial

101- Maintenance and Repairs	22.50	..	..	22.50	38.12	(-)40.98
Total - 27	22.50	..	..	22.50	38.12	(-)40.98

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

28- Pitamahal Project-Commercial

101- Maintenance and Repairs	40.42	..	..	40.42	40.82	(-)0.98
Total - 28	40.42	..	..	40.42	40.82	(-)0.98

29- Ramanadi Irrigation Project-Commercial

101- Maintenance and Repairs	16.81	..	..	16.81	19.79	(-)15.06
Total - 29	16.81	..	..	16.81	19.79	(-)15.06

30- Ramiala Irrigation Project-Commercial

101- Maintenance and Repairs	62.12	..	..	62.12	76.71	(-)19.02
Total - 30	62.12	..	..	62.12	76.71	(-)19.02

31- Remal Irrigation Project-Commercial

101- Maintenance and Repairs	54.31	..	..	54.31	68.38	(-)20.58
Total - 31	54.31	..	..	54.31	68.38	(-)20.58

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

32- Saipal Irrigation Project-Commercial

101- Maintenance and Repairs	35.84	..	..	35.84	42.29	(-)15.25
Total - 32	35.84	..	..	35.84	42.29	(-)15.25

33- Salia Irrigation Project-Commercial

101- Maintenance and Repairs	85.53	..	..	85.53	1,04.20	(-)17.92
Total - 33	85.53	..	..	85.53	1,04.20	(-)17.92

35- Sarafgarh Irrigation Project-Commercial

101- Maintenance and Repairs	39.19	..	..	39.19	46.08	(-)14.95
Total - 35	39.19	..	..	39.19	46.08	(-)14.95

36- Satiguda Irrigation Project-Commercial

101- Maintenance and Repairs	68.98	..	..	68.98	83.49	(-)17.38
Total - 36	68.98	..	..	68.98	83.49	(-)17.38

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

37- Sunder Irrigation Project-Commercial

101- Maintenance and Repairs	50.71	..	..	50.71	61.26	(-)17.22
Total - 37	50.71	..	..	50.71	61.26	(-)17.22

38- Sunei Irrigation Project-Commercial

101- Maintenance and Repairs	2,03.23	..	..	2,03.23	3,88.55	(-)47.70
Total - 38	2,03.23	..	..	2,03.23	3,88.55	(-)47.70

39- Talasara Irrigation Project-Commercial

101- Maintenance and Repairs	63.45	..	..	63.45	68.82	(-)7.80
Total - 39	63.45	..	..	63.45	68.82	(-)7.80

40- Upper Suktel Irrigation Project-Commercial

101- Maintenance and Repairs	60.37	..	..	60.37	59.18	(+)2.01
Total - 40	60.37	..	..	60.37	59.18	(+)2.01

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

41- Uthei Irrigation Project-Commercial

101- Maintenance and Repairs	1,77.76	..	..	1,77.76	1,77.38	(+)0.21
Total - 41	1,77.76	..	..	1,77.76	1,77.38	(+)0.21

42- Badanala Irrigation Project-Commercial

101- Maintenance and Repairs	2,29.48	..	..	2,29.48	2,34.39	(-)2.09
Total - 42	2,29.48	..	..	2,29.48	2,34.39	(-)2.09

43- Bagh Barrage Irrigation Project

101- Maintenance and Repairs	1,42.70	..	..	1,42.70	1,63.89	(-)12.93
Total - 43	1,42.70	..	..	1,42.70	1,63.89	(-)12.93

44- Baghua-Dhanei-Doab Project-Commercial

101- Maintenance and Repairs	14.74	..	..	14.74	16.96	(-)13.09
Total - 44	14.74	..	..	14.74	16.96	(-)13.09

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

48- Harabhangi Irrigation Project-Commercial

101- Maintenance and Repairs	3,05.06	..	..	3,05.06	3,10.92	(-)1.88
Total - 48	3,05.06	..	..	3,05.06	3,10.92	(-)1.88

49- Hariharjore Irrigation Project-Commercial

101- Maintenance and Repairs	2,00.27	..	..	2,00.27	1,84.46	(+)8.57
Total - 49	2,00.27	..	..	2,00.27	1,84.46	(+)8.57

57- Sapua-Badajore Irrigation Project-Commercial

101- Maintenance and Repairs	40.23	..	..	40.23	48.40	(-)16.88
Total - 57	40.23	..	..	40.23	48.40	(-)16.88

59- Titilagarh Irrigation Project-Commercial

101- Maintenance and Repairs	3.52	..	..	3.52	4.39	(-)19.82
Total - 59	3.52	..	..	3.52	4.39	(-)19.82

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2701- Medium Irrigation - Concltd.						
60- Upper Jonk Irrigation Project						
101- Maintenance and Repairs	1,56.67	..	..	1,56.67	1,56.36	(+)0.20
<i>Total - 60</i>	<i>1,56.67</i>	<i>..</i>	<i>..</i>	<i>1,56.67</i>	<i>1,56.36</i>	<i>(+)0.20</i>
80- <i>General</i>						
789- Special Component Plan for Scheduled Castes	..	..	..	..	3.83	..
796- Tribal Area Sub-Plan	..	..	..	..	4.52	..
800- Other Expenditure	48,03.61	90.03	..	48,93.64	50,59.65	(-)3.28
911- Deduct-Recoveries of Overpayments	(-)6.00	..	..	(-)6.00	(-)6.81	(-)11.89
<i>Total - 80</i>	<i>47,97.61</i>	<i>90.03</i>	<i>..</i>	<i>48,87.64</i>	<i>50,61.19</i>	<i>(-)3.43</i>
Total -2701	90,16.23	90.03	..	91,06.26	99,67.09	(-)8.64
Grants-in-aid	7.01	90.90	..	97.91	70.59	(+)38.70

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2702- Minor Irrigation						
01- Surface Water						
800- Other Expenditure	1,49,30.07	1,00.00	..	1,50,30.07	1,72,46.14	(-)12.85
911- Deduct-Recoveries of Overpayments	(-)3.04	..	..	(-)3.04	(-)0.12	(+)24,33.33
<i>Total - 01</i>	1,49,27.03	1,00.00	..	1,50,27.03	1,72,46.02	(-)12.87
02- Ground Water						
005- Investigation	9,25.16	92.36	..	10,17.52	10,08.64	(+)0.88
800- Other Expenditure	3,70.42	26,06.19	..	29,76.61	14,34.28	(+)1,07.53
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)0.05	..
<i>Total - 02</i>	12,95.58	26,98.55	..	39,94.13	24,42.87	(+)63.50
03- Maintenance						
102- Lift Irrigation Schemes	50,24.60	2,22,16.86	..	2,72,41.46	3,37,40.58	(-)19.26
789- Special Component Plan for Scheduled Castes	..	56,95.24	..	56,95.24	68,56.84	(-)16.94
796- Tribal Area Sub-Plan	..	83,78.27	..	83,78.27	91,93.51	(-)8.87

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2702- Minor Irrigation - Concltd.						
03- Maintenance - Concltd.						
800- Other Expenditure	..	3,50.00	..	3,50.00	3,00.00	(+)16.67
911- Deduct-Recoveries of Overpayments	(-)76.05	(-)17.10	..	(-)93.15	..	..
<i>Total - 03</i>	<i>49,48.55</i>	<i>3,66,23.27</i>	<i>..</i>	<i>4,15,71.82</i>	<i>5,00,90.93</i>	<i>(-)17.01</i>
80- General						
001- Direction and Administration	64,26.91	..	..	64,26.91	59,70.60	(+)7.64
052- Machinery and Equipment	5,14.38	..	..	5,14.38	5,01.54	(+)2.56
911- Deduct-Recoveries of Overpayments	(-)4.37	..	..	(-)4.37	(-)0.88	(+)3,96.59
<i>Total - 80</i>	<i>69,36.92</i>	<i>..</i>	<i>..</i>	<i>69,36.92</i>	<i>64,71.26</i>	<i>(+)7.20</i>
Total -2702	2,81,08.08	3,94,21.82	..	6,75,29.90	7,62,51.08	(-)11.44
Salary	71,40.53	..	..	71,40.53	67,12.14	(+)6.38
Subsidy	..	20,79.72	..	20,79.72	7,99.62	(+)1,60.09
Grants-in-aid	50,24.60	..	..	50,24.60	69,78.98	(-)28.00

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2705- Command Area Development						
001- Ayacut Development	..	..	88,93.23	88,93.23	1,23,70.94	(-)28.11
106- Command Area Development Programme, Secretariat Administration	1,33.84	..	..	1,33.84	1,29.44	(+)3.40
107- Command Area Development Programme under Central, Sourthern and Northern RDC Zone	1,54.39	..	..	1,54.39	1,60.75	(-)3.96
108- Survery, Planning and Design in Command Area Development Programme	1,99.39	..	..	1,99.39	1,83.98	(+)8.38
789- Special Component Plan for Scheduled Castes	..	..	39,83.36	39,83.36	54,97.37	(-)27.54
796- Tribal Area Sub-Plan	..	..	74,37.11	74,37.11	80,73.42	(-)7.88
800- Other Expenditure	8,02.80	..	..	8,02.80	11,46.53	(-)29.98
911- Deduct-Recoveries of Overpayments	(-)75.37	..	(-)0.56	(-)75.93	(-)4,79.75	(-)84.17
Total -2705	12,15.05	..	2,03,13.14	2,15,28.19	2,70,82.68	(-)20.51
Salary	4,66.09	..	14,57.91	19,24.00	18,63.08	(+)3.27
Grants-in-aid	..	..	1,88,15.34	1,88,15.34	2,46,20.94	(-)23.58

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2711- Flood Control and Drainage

01- Flood Control

800- Other Expenditure	1,09,57.77	..	..	1,09,57.77	1,22,58.21	(-)10.61
Total - 01	1,09,57.77	..	..	1,09,57.77	1,22,58.21	(-)10.61

02- Anti-sea Erosion Projects

800- Other Expenditure	24,47.17	..	..	24,47.17	29,76.23	(-)17.78
Total - 02	24,47.17	..	..	24,47.17	29,76.23	(-)17.78

03- Drainage

001- Direction and Administration	14,61.56	..	..	14,61.56	13,89.40	(+)5.19
800- Other Expenditure	11,51.27	..	..	11,51.27	12,55.52	(-)8.30
Total - 03	26,12.83	..	..	26,12.83	26,44.92	(-)1.21
Total -2711	1,60,17.77	..	..	1,60,17.77	1,78,79.36	(-)10.41
Salary	14,34.95	..	..	14,34.95	13,65.26	(+)5.10

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control -Concld.						
Total - (d) Irrigation and Flood Control	38.67	..	..			
	10,75,26.62	3,99,01.72	2,04,00.80	16,78,67.81	19,11,39.28	(-)12.18
Salary	2,80,11.92	..	14,57.91	2,94,69.83	2,88,11.59	(+)2.28
Subsidy	..	20,79.72	..	20,79.72	7,99.62	(+)1,60.09
Grants-in-aid	58,03.33	4,25.92	1,88,15.34	2,50,44.59	3,28,38.42	(-)23.73
(e) Energy						
2801- Power						
01- Hydel Generation						
102- Balimela Dam (Joint) Project	5,68.48	..	..	5,68.48	5,53.31	(+)2.74
Total - 01	5,68.48	..	..	5,68.48	5,53.31	(+)2.74
06- Rural Electrification						
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)1,00.00	..
Total - 06	..	..	..	..	(-)1,00.00	..
80- General						

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(e) Energy - Contd.						
2801- Power - Concl.						
80- General - Concl.						
004- Research and Development	1,95.99	..	..	1,95.99	1,58.60	(+)23.58
800- Other Expenditure	..	2,25,00.00	..	2,25,00.00	..	..
Total - 80	1,95.99	2,25,00.00	..	2,26,95.99	1,58.60	(+)1,42,10.21
Total -2801	7,64.47	2,25,00.00	..	2,32,64.47	6,11.91	(+)37,01.94
Salary	3,78.66	..	..	3,78.66	3,57.09	(+)6.04
2810- New and Renewable Energy						
104- Research, Design & Development in Renewable Energy	..	16,20.00	..	16,20.00	16,20.00	..
105- Supporting Programmes	4,56.55	10,87.93	..	15,44.48	19,06.55	(-)18.99
789- Special Component Plan for Scheduled Castes	..	1,60.00	..	1,60.00	1,50.00	(+)6.67
796- Tribal Area Sub-Plan	..	2,20.00	..	2,20.00	2,30.00	(-)4.35
Total -2810	4,56.55	30,87.93	..	35,44.48	39,06.55	(-)9.27
Grants-in-aid	4,56.55	30,87.93	..	35,44.48	29,06.55	(+)21.95

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(e) Energy -Concld.

Total - (e) Energy	12,21.02	2,55,87.93	..	2,68,08.95	45,18.46	(+)4,93.32
Salary	3,78.66	..	..	3,78.66	3,57.09	(+)6.04
Grants-in-aid	4,56.55	30,87.93	..	35,44.48	29,06.55	(+)21.95

(f) Industry and Minerals

2851- Village and Small Industries

001- Direction and Administration	49,23.09	..	..	49,23.09	48,57.15	(+)1.36
102- Small Scale Industries	10.00	92,03.86	..	92,13.86	85,04.98	(+)8.33
103- Handloom Industries	6,36.90	42,31.34	..	48,68.24	44,55.36	(+)9.27
104- Handicraft Industries	2,62.45	17,52.75	..	20,15.20	28,77.91	(-)29.98
105- Khadi and Village Industries	8,79.74	1,23.50	..	10,03.24	14,54.55	(-)31.03
106- Coir Industries	92.82	..	..	92.82	95.29	(-)2.59
107- Sericulture Industries	11,20.30	1,05.61	..	12,25.91	14,17.38	(-)13.51
108- Power loom Industries	1,10.20	..	..	1,10.20	15.00	(+)6,34.67
200- Other Village Industries	21,42.18	..	..	21,42.18	20,26.31	(+)5.72

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(f) Industry and Minerals - Contd.

2851- Village and Small Industries - Concltd.

789- Special Component Plan for Scheduled Castes	..	9,44.77	..	9,44.77	7,56.57	(+)24.88
796- Tribal Area Sub-Plan	..	12,58.13	..	12,58.13	10,06.68	(+)24.98
800- Other Expenditure	15.00	20,00.00	..	20,15.00	10.00	(+)2,00,50.00
911- Deduct-Recoveries of Overpayments	(-)2,23.60	..	..	(-)2,23.60	(-)3,05.67	(-)26.85
Total -2851	99,69.08	1,96,19.96	..	2,95,89.04	2,71,71.51	(+)8.90

Salary

Subsidy

Grants-in-aid

2852- Industries

01- Iron and Steel Industries

800- Other Expenditure	34.35	..	..	34.35	40.87	(-)15.95
Total - 01	34.35	..	..	34.35	40.87	(-)15.95

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(f) Industry and Minerals - Contd.						
2852- Industries - Concltd.						
07- Telecommunication and Electronic Industries						
202- Electronics	..	83,94.42	13,68.00	97,62.42	82,54.27	(+)18.27
789- Special Component Plan for Scheduled Castes	..	4,42.20	..	4,42.20	4,92.78	(-)10.26
796- Tribal Area Sub-Plan	..	3,21.60	..	3,21.60	6,57.08	(-)51.06
911- Deduct-Recoveries of Overpayments	..	(-)0.18	..	(-)0.18	(-)17,85.25	(-)99.99
Total - 07	..	91,58.04	13,68.00	1,05,26.04	76,18.88	(+)38.16
08- Consumer Industries						
600- Others	4.43	..	..	4.43	5.10	(-)13.14
911- Deduct-Recoveries of Overpayments	(-)15.55	..	..	(-)15.55	..	..
Total - 08	(-)11.12	..	..	(-)11.12	5.10	(-)3,18.04
Total -2852	23.23	91,58.04	13,68.00	1,05,49.27	76,64.85	(+)37.63
Salary	17.12	..	..	17.12	21.99	(-)22.15
Grants-in-aid	..	91,58.22	13,68.00	1,05,26.22	93,90.13	(+)12.10

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(f) Industry and Minerals - Contd.						
2853- Non-ferrous Mining and Metallurgical Industries						
02- Regulation and Development of Mines						
001- Direction and Administration	27,22.84	31,43.65	..	58,66.49	31,84.78	(+)84.20
004- Research and Development	1,54.11	23.98	..	1,78.09	1,76.14	(+)1.11
102- Mineral Exploration	16,26.98	6,47.07	..	22,74.05	23,96.03	(-)5.09
789- Special Component Plan for Scheduled Castes	..	3,89.72	..	3,89.72	8,75.05	(-)55.46
796- Tribal Area Sub-Plan	..	5,09.26	..	5,09.26	10,82.08	(-)52.94
911- Deduct-Recoveries of Overpayments	(-)5.42	..	..	(-)5.42	(-)7.64	(-)29.06
Total - 02	44,98.51	47,13.68	..	92,12.19	77,06.44	(+)19.54
Total -2853	44,98.51	47,13.68	..	92,12.19	77,06.44	(+)19.54
Salary	43,92.39	..	..	43,92.39	45,97.01	(-)4.45
2875- Other Industries						
60- Other Industries						
190- Assistance to Public Sector and Other Undertakings	..	64,89.55	..	64,89.55	41,40.90	(+)56.72

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(f) Industry and Minerals - Contd.						
2875- Other Industries - Concltd.						
60- Other Industries - Concltd.						
797- Transfers to/from Reserve Funds/Deposit Account	..	25,00.00	..	25,00.00	40,00.00	(-)37.50
Total - 60	..	89,89.55	..	89,89.55	81,40.90	(+)10.42
Total -2875	..	89,89.55	..	89,89.55	81,40.90	(+)10.42
Grants-in-aid	..	62,75.00	..	62,75.00	39,34.90	(+)59.47
2885- Other Outlays on Industries and Minerals						
01- Industrial Financial Institutions						
101- Assistance to Industrial Finance Institutions	..	2,00,00.00	..	2,00,00.00	1,65,41.51	(+)20.91
796- Tribal Area Sub-Plan	..	..	..	..	5,00.00	..
Total - 01	..	2,00,00.00	..	2,00,00.00	1,70,41.51	(+)17.36
60- Others						
796- Tribal Area Sub-Plan	..	25.08	..	25.08	25.23	(-)0.59
800- Other Expenditure	..	92.79	..	92.79	1,04.78	(-)11.44

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(f) Industry and Minerals -Concl'd.

2885- Other Outlays on Industries and Minerals - Concl'd.

60- Others - Concl'd.

<i>Total - 60</i>	..	1,17.87	..	1,17.87	1,30.01	(-)9.34
Total -2885	..	2,01,17.87	..	2,01,17.87	1,71,71.52	(+)17.16
Salary	..	1,15.01	..	1,15.01	1,29.06	(-)10.89
Subsidy	..	2,00,00.00	..	2,00,00.00	1,70,41.51	(+)17.36
Total - (f) Industry and Minerals	1,44,90.82	6,25,99.10	13,68.00	7,84,57.92	6,78,55.22	(+)15.63
Salary	1,31,64.75	1,15.01	..	1,32,79.76	1,35,00.11	(-)1.63
Subsidy	..	2,49,87.90	..	2,49,87.90	2,20,46.90	(+)13.34
Grants-in-aid	10,39.94	2,21,46.60	13,68.00	2,45,54.54	1,85,32.14	(+)32.50

(g) Transport

3051- Ports and Light Houses

02- Minor Ports

102- Port Management	3,40.68	3,35.76	..	6,76.44	4,16.66	(+)62.35

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(g) Transport - Contd.

3051- Ports and Light Houses - Concl'd.

02- Minor Ports - Concl'd.

911- Deduct-Recoveries of Overpayments

..	..	..	..	(-)1.34	..
3,40.68	3,35.76	..	6,76.44	4,15.32	(+)62.87
3,40.68	3,35.76	..	6,76.44	4,15.32	(+)62.87
2,98.82	..	..	2,98.82	3,27.48	(-)8.75

3053- Civil Aviation

02- Air Ports

102- Aerodromes

30.70	..	..	30.70	33.60	(-)8.63
30.70	..	..	30.70	33.60	(-)8.63

60- Other Aeronautical Services

101- Communications

2,29.46	..	..	2,29.46	1,45.71	(+)57.48
2,29.46	..	..	2,29.46	1,45.71	(+)57.48

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(g) Transport - Contd.

3053- Civil Aviation - Concl'd.

80- General

003- Training and Education	48.05	..	..	48.05	47.36	(+)1.46
Total - 80	48.05	..	..	48.05	47.36	(+)1.46
Total -3053	3,08.21	..	..	3,08.21	2,26.67	(+)35.97
Salary	1,82.99	..	..	1,82.99	1,80.70	(+)1.27

3054- Roads and Bridges

01- National Highways

104- National Highways Urban Links	7,43.98	..	..	7,43.98	8,79.99	(-)15.46
Total - 01	7,43.98	..	..	7,43.98	8,79.99	(-)15.46
03- State Highways						
337- Road Works	87,16.81	..	..	87,16.81	1,08,45.83	(-)19.63
Total - 03	87,16.81	..	..	87,16.81	1,08,45.83	(-)19.63

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(g) Transport - Contd.						
3054- Roads and Bridges - Contd.						
04- District and Other Roads						
337- Road Works	11,77,83.53	79,86.00	..	12,57,69.53	14,11,57.58	(-)10.90
338- Pradhan Mantri Gram Sadak Yojana	3,00,00.00	..	..	3,00,00.00	3,00,00.00	..
911- Deduct-Recoveries of Overpayments	(-)13.58	..	..	(-)13.58	(-)0.09	(+)1,49,88.89
Total - 04	14,77,69.95	79,86.00	..	15,57,55.95	17,11,57.49	(-)9.00
80- General						
190- Assistance to Public Sector and Other Undertakings	75,00.00	..	..	75,00.00	70,00.00	(+)7.14
191- Assistance to Municipal Corporations	4,41.57	..	..	4,41.57	7,84.71	(-)43.73
192- Assistance to Municipalities/Municipal Councils	8,65.23	..	..	8,65.23	13,54.21	(-)36.11
193- Assistance to Nagar Panchayats/NACs or equivalent thereof	6,87.07	..	..	6,87.07	11,71.47	(-)41.35
789- Special Component Plan for Scheduled Castes	..	..	..	..	27.36	..
796- Tribal Area Sub-Plan	..	..	..	..	10.30	..

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(g) Transport - Contd.						
3054- Roads and Bridges - Concltd.						
80- General - Concltd.						
797- Transfers to/from Reserve Funds/Deposit Account	..	..	1,11,93.00	1,11,93.00	2,30,54.00	(-)51.45
800- Other Expenditure	0.25	..	..	..	..	..
	51,25.42	..	..	51,25.67	45,32.71	(+)13.08
Total - 80	0.25	..	..	..	..	..
	1,46,19.29	..	1,11,93.00	2,58,12.54	3,79,34.76	(-)31.96
Total -3054	0.25	..	..	..	..	..
	17,18,50.03	79,86.00	1,11,93.00	19,10,29.28	22,08,18.07	(-)13.49
Grants-in-aid	1,62,41.38	79,86.00	..	2,42,27.38	2,60,42.44	(-)6.97
3055- Road Transport						
800- Other Expenditure	..	34.00	..	34.00	2,27.50	(-)85.05
Total -3055	..	34.00	..	34.00	2,27.50	(-)85.05
Subsidy	..	34.00	..	34.00	1,60.00	(-)78.75

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(g) Transport -Concld.						
3055- Road Transport - Contd.						
Grants-in-aid	..	..	..	..	67.50	..
3056- Inland Water Transport						
001- Direction and Administration	1,36.86	34.17	..	1,71.03	2,88.39	(-)40.69
003- Training and Research	73.88	..	..	73.88	83.25	(-)11.26
104- Navigation	3,18.10	..	..	3,18.10	3,19.29	(-)0.37
911- Deduct-Recoveries of Overpayments	(-)0.01	..	..	(-)0.01	..	..
Total -3056	5,28.83	34.17	..	5,63.00	6,90.93	(-)18.52
Salary	3,78.02	..	..	3,78.02	4,08.08	(-)7.37
Total - (g) Transport	0.25	..	..			
	17,30,27.75	83,89.93	1,11,93.00	19,26,10.93	22,23,78.49	(-)13.39
Salary	8,59.83	..	..	8,59.83	9,16.26	(-)6.16
Subsidy	..	34.00	..	34.00	1,60.00	(-)78.75
Grants-in-aid	1,62,41.38	79,86.00	..	2,42,27.38	2,61,09.94	(-)7.21

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(i) Science Technology and Environment

3425- Other Scientific Research

60- Others

200- Assistance to other Scientific Bodies	5,44.40	31,30.62	..	36,75.02	30,31.33	(+)21.23
789- Special Component Plan for Scheduled Castes	..	1,05.00	..	1,05.00	30.00	(+)2,50.00
796- Tribal Area Sub-Plan	..	1,45.00	..	1,45.00	45.00	(+)2,22.22
911- Deduct-Recoveries of Overpayments	(-)25.59	..	..	(-)25.59	(-)1,23.73	(-)79.32
Total - 60	5,18.81	33,80.62	..	38,99.43	29,82.60	(+)30.74
Total -3425	5,18.81	33,80.62	..	38,99.43	29,82.60	(+)30.74
Salary	..	90.00	..	90.00	91.95	(-)2.12
Grants-in-aid	5,44.40	32,71.32	..	38,15.72	29,94.97	(+)27.40

3435- Ecology and Environment

03- Environmental Research and Ecological
Regeneration

102- Environmental Planning and Co-ordination	5,18.44	11,04.57	11,32.36	27,55.37	27,01.37	(+)2.00
103- Research and Ecological Regeneration	6,60.73	2,00.00	..	8,60.73	9,91.40	(-)13.18

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(i) Science Technology and Environment -Concl.						
3435- Ecology and Environment - Concl.						
03- Environmental Research and Ecological Regeneration - Concl.						
789- Special Component Plan for Scheduled Castes	..	..	7.91	7.91	..	..
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)6.53	..
Total - 03	11,79.17	13,04.57	11,40.27	36,24.01	36,86.24	(-)1.69
04- Prevention and Control of Pollution						
103- Prevention of air and water pollution	72.00	..	..	72.00	37.55	(+)91.74
Total - 04	72.00	..	..	72.00	37.55	(+)91.74
Total -3435	12,51.17	13,04.57	11,40.27	36,96.01	37,23.79	(-)0.75
Salary	67.24	..	..	67.24	76.27	(-)11.84
Grants-in-aid	11,75.28	12,65.00	10,62.14	35,02.42	33,83.17	(+)3.52
Total - (i) Science Technology and Environment	17,69.98	46,85.19	11,40.27	75,95.44	67,06.39	(+)13.26
Salary	67.24	90.00	..	1,57.24	1,68.22	(-)6.53
Grants-in-aid	17,19.68	45,36.32	10,62.14	73,18.14	63,78.14	(+)14.74

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(j) General Economic Services

3451- Secretariat-Economic Services

090- Secretariat	<i>12.96</i>	..	..			
	1,18,78.16	2,98.53	..	1,21,89.65	1,11,52.30	(+)9.30
091- Attached Offices	..	70.73	..	70.73	42.35	(+)67.01
092- Other Offices	6,62.41	7,63.96	..	14,26.37	11,29.30	(+)26.31
102- District Planning Machinery	9,41.39	4,87,61.24	..	4,97,02.63	5,25,84.97	(-)5.48
789- Special Component Plan for Scheduled Castes	..	16,36.20	..	16,36.20	16,36.20	..
796- Tribal Area Sub-Plan	..	1,98,04.00	..	1,98,04.00	1,98,04.00	..
911- Deduct-Recoveries of Overpayments	(-)15.99	(-)0.07	..	(-)16.06	(-)5.49	(+)1,92.53
Total -3451	<i>12.96</i>	..	..			
	1,34,65.97	7,13,34.59	..	8,48,13.52	8,63,43.63	(-)1.77
Salary	1,24,44.24	3,62.61	..	1,28,06.85	1,18,55.40	(+)8.03
Grants-in-aid	6.60	6,92,98.93	..	6,93,05.53	7,20,08.60	(-)3.75

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(j) General Economic Services - Contd.						
3452- Tourism						
01- Tourist Infrastructure						
101- Tourist Centre	67.83	..	..	67.83	58.68	(+)15.59
102- Tourist Accommodation	2,39.49	..	..	2,39.49	2,39.87	(-)0.16
911- Deduct-Recoveries of Overpayments	(-)2.75	..	..	(-)2.75	..	..
Total - 01	3,04.57	..	..	3,04.57	2,98.55	(+)2.02
80- General						
001- Direction and Administration	1,68.27	..	..	1,68.27	1,75.43	(-)4.08
104- Promotion and Publicity	4,48.04	75,37.99	..	79,86.03	70,87.01	(+)12.69
911- Deduct-Recoveries of Overpayments	(-)0.98	(-)0.45	..	(-)1.43	..	..
Total - 80	6,15.33	75,37.54	..	81,52.87	72,62.44	(+)12.26
Total -3452	9,19.90	75,37.54	..	84,57.44	75,60.99	(+)11.86
Salary	8,64.17	..	..	8,64.17	9,22.48	(-)6.32
Grants-in-aid	..	1,40.00	..	1,40.00	1,22.00	(+)14.75

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(j) General Economic Services - Contd.						
3453- Foreign Trade and Export Promotion						
106- Administration of Export Promotion Schemes	6,99.14	3,78.84	..	10,77.98	10,10.25	(+)6.70
789- Special Component Plan for Scheduled Castes	..	11.80	..	11.80	13.97	(-)15.53
796- Tribal Area Sub-Plan	..	11.79	..	11.79	19.90	(-)40.75
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)0.35	..
Total -3453	6,99.14	4,02.43	..	11,01.57	10,43.77	(+)5.54
Salary	6,22.64	..	..	6,22.64	6,71.76	(-)7.31
3454- Census Surveys and Statistics						
02- Surveys and Statistics						
001- Direction and Administration	11,75.82	..	..	11,75.82	11,92.71	(-)1.42
201- National Sample Survey Organisation	97.51	..	..	97.51	96.21	(+)1.35
800- Other Expenditure	4,02.36	1,24.29	39.40	5,66.05	9,01.44	(-)37.21
902- Deduct Amount met from Civil Deposit for Census Operation of 2011	..	..	(-)92.18	(-)92.18	..	..

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(j) General Economic Services - Contd.

3454- Census Surveys and Statistics - Concl'd.

02- Surveys and Statistics - Concl'd.

911- Deduct-Recoveries of Overpayments	(-)0.50	..	(-)21.89	(-)22.39	(-)4,54.88	(-)95.08
Total - 02	16,75.19	1,24.29	(-)74.67	17,24.81	17,35.48	(-)0.61
Total -3454	16,75.19	1,24.29	(-)74.67	17,24.81	17,35.48	(-)0.61
Salary	16,15.32	..	11.03	16,26.35	17,09.74	(-)4.88
3456- Civil Supplies						
001- Direction and Administration	7,24.79	..	..	7,24.79	6,51.17	(+)11.31
102- Civil Supplies Scheme	..	7,40.00	..	7,40.00	29,44.00	(-)74.86
800- Other Expenditure	..	4,22.00	..	4,22.00	..	..
911- Deduct-Recoveries of Overpayments	(-)2.01	..	..	(-)2.01	(-)2.14	(-)6.07
Total -3456	7,22.78	11,62.00	..	18,84.78	35,93.03	(-)47.54
Salary	7,24.11	..	..	7,24.11	6,50.20	(+)11.37

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Concltd.						
(j) General Economic Services -Concltd.						
3475- Other General Economic Services						
106- Regulation of Weights and Measures	9,27.32	1,01.53	..	10,28.85	8,85.20	(+)16.23
911- Deduct-Recoveries of Overpayments	(-)0.01	..	..	(-)0.01	(-)0.24	(-)95.83
Total -3475	9,27.31	1,01.53	..	10,28.84	8,84.96	(+)16.26
Salary	8,85.17	..	..	8,85.17	8,15.71	(+)8.52
Total - (j) General Economic Services	12.96	..	..			
	1,84,10.29	8,06,62.38	(-)74.67	9,90,10.96	10,11,61.86	(-)2.13
Salary	1,71,55.65	3,62.61	11.03	1,75,29.29	1,66,25.29	(+)5.44
Grants-in-aid	6.60	6,94,38.93	..	6,94,45.53	7,21,30.60	(-)3.72
Total - C.Economic Services	3,30.37	..	..			
	46,21,66.63	1,11,24,85.54	77,63,75.16	2,35,13,57.70	2,07,56,90.46	(+)13.28
Salary	19,28,50.42	4,51,73.50	46,46.93	24,26,70.85	23,50,24.39	(+)3.25
Subsidy	..	26,88,11.33	5,60.64	26,93,71.97	20,71,81.41	(+)30.02
Grants-in-aid	3,95,52.46	48,62,56.59	62,66,99.20	1,15,25,08.25	1,02,75,49.54	(+)12.16

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

D. Grants-in-Aid and Contributions

3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

103- Entertainment Tax	0.05	..	..	0.05	0.06	(-)16.67
191- Assistance to Municipal Corporations	..	4,74,28.82	..	4,74,28.82	4,70,26.81	(+)0.85
192- Assistance to Municipalities/Municipal Councils	..	4,90,14.27	..	4,90,14.27	4,53,22.18	(+)8.15
193- Assistance to Nagar Panchayats/NACs or equivalent thereof	..	2,31,45.50	..	2,31,45.50	1,91,04.81	(+)21.15
196- Assistance to Zilla Parishadas	..	4,23.25	..	4,23.25	3,99.42	(+) 5.97
197- Assistance to Block Panchayats	..	14,79.20	..	14,79.20	15,30.34	(-)3.34
198- Assistance to Gram Panchayats	..	49,09.09	..	49,09.09	48,87.07	(+) 0.45
200- Other Miscellaneous Compensations and Assignments	..	1,00,00.00	..	1,00,00.00	80,00.00	(+)25.00
911- Deduct-Recoveries of Overpayments	..	(-) 98.65	..	(-) 98.65	(-)5.07	(+) 18,45.76
Total -3604	0.05	13,63,01.48	..	13,63,01.53	12,62,65.62	(+)7.95
Grants-in-aid	0.06	13,64,00.13	..	13,64,00.19	12,62,39.37	(+)8.05
Total - D.Grants-in-Aid and Contributions	0.05	13,63,01.48	..	13,63,01.53	12,62,65.62	(+)7.95
Grants-in-aid	0.06	13,64,00.13	..	13,64,00.19	12,62,39.37	(+)8.05

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2018-19				Actuals For the year 2017-18	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

EXPENDITURE HEADS(REVENUE ACCOUNT)- Concl'd.

Total-Expenditure Heads(Revenue Account)	<i>59,04,74.97</i>	<i>34.81</i>	..			
	3,63,06,98.48	2,43,01,00.15	1,88,43,32.21	8,53,56,40.62	7,18,37,30.46	(+)18.82
Salary	1,79,16,00.59	12,35,21.87	2,48,26.53	1,93,99,48.99	1,75,26,81.72	(+)10.68
Subsidy	..	31,62,55.44	5,60.64	31,68,16.08	28,29,59.16	(+)11.97
Grants-in-aid	23,72,26.33	1,10,99,25.66	1,24,85,73.10	2,59,57,25.09	2,17,80,29.78	(+)19.18

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Expenditure on Revenue Account -

The increase of ₹1,35,19.11 crore in Revenue expenditure (from ₹7,18,37.30 crore in 2017-18 to ₹8,53,56.41 crore in 2018-19) was mainly under -

Major Head of Account		Increase (₹ in crore)	Main Reasons
2014	Administration of Justice	60.8	Due to increase in Salary, Professional & Special Services and legal & Professional Charges.
2015	Elections	2,61.13	Due to Charges for conduct of Elections other than Police arrangement and Police arrangement for conduct of Elections.
2030	Stamps and Registration	15.04	Due to procurement of Stamps, Salaries for Consolidated Pay Posts and Commission for e-Stamping.
2049	Interest Payments	8,12.03	Due to Interest on Accumulation of GPF and Interest on Loans from NABARD.
2055	Police	1,29.42	Due to increase in Salaries, Other Charges, Office Expenses & Equipments.
2071	Pensions and Other Retirement Benefits	18,26.74	Due to increase in Pension, Family Pension and Payment of Commuted value pension to Government Servants.
2075	Miscellaneous General Services	6,67.27	Due to Transfer Banking Account of Odisha Mineral Areas Development Corporation and amount paid out of Reserve Fund.
2202	General Education	22,29.02	Due to increase in Salaries, Grants to implementing agencies and assistance to Educational Institutions.
2204	Sports and Youth Services	1,62.15	Due to Road Map for youth intervention in Odisha (Biju Tuva Rahini), Sports Competition and Grants to Youth Clubs.
2210	Medical and Public Health	8,91.37	Due to all Pools under N.R.H.M (Excluding Infrastructure Maintenance of F.W Schemes).
2215	Water Supply and Sanitation	12,06.26	Due to increase in Grants-in-Aid, Pipe Water Supply, Spot Sources and Sustainability etc. and Salaries for Consolidated Pay Posts.
2217	Urban Development	1,07.43	Due to Rejuvenation Mission-500 Cities and Grant to Urban Local Bodies.
2220	Information and Publicity	1,92.08	Due to increase in Advertisement of Land Acquisition and Welfare of Working Journalist.

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DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS			
Major Head of Account		Increase	Main Reasons
		(₹ in crore)	
2225	Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes	5,29.86	Due to increase in Scholarship and Stipend, Grant-in-Aid and Scholarship and Stipend.
2235	Social Security and Welfare	13,31.14	Due to increase in Financial Support to Women Self Help Groups and Block Level Federation and Honorarium and allowances to Anganwadi Workers/Helpers.
2245	Relief on account of Natural Calamities	2,46.60	Due to increase in Grants to P.S. for repair and restoration of Rural Roads, Gratuitous Relief in kind.
2401	Crop Husbandry	13,94.74	Due to increase in Other Charges, Subsidy and Sub Mission of Agriculture Extension.
2406	Forestry and Wild Life	1,63.23	Due to increase in Other Charges and Grants to Odisha Forestry Sector Development Society.
2408	Food, Storage and Warehousing	2,48.68	Due to increase in Other Charges, Subsidy and Grants for replacement of Ration Cards.
2425	Co-operation	1,81.00	Due to Interest subsidy/subvention to the Co-operative Banks / PACs for providing Crop Loan at 5 <i>per cent</i> interest to the farmers and Interest subvention to Commercial Banks / RRBs for Crop Loan.
2501	Special Programmes for Rural Development	92.52	Due to increase in Grant-in-Aid to DRDAs and Salaries.
2505	Rural Employment	3,69.19	Due to increase in Grant-in-Aid and Travel Expenses.
2515	Other Rural Development Programmes	4,54.77	Due to increase in Grants to Gram Panchayat, DRDAs and Mega piped Water Supply.
2801	Power	2,26.53	Due to increase in Other Charges and Deduct-Recoveries of overpayment.
3604	Compensation and Assignments to Local Bodies and Panchayat Raj Institutions	1,00.36	Due to increase in Compensation, User and Metering of Water Supply.

STATEMENT No. 15**DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

The increase were partly set-off by decrease in expenditure under the following heads:-

Major Head of Account		Decrease	Main Reasons
		(₹ in crore)	
2059	Public Works	1,06.09	Due to decrease in Maintenance of Building, Special Repairs of Old Non-Residential Buildings and maintenance of Critical Minor Irrigation Projects.
2216	Housing	58.59	Die to Maintenance of residential buildings and those transferred from Plan Schemes.
2700	Major Irrigation	62.73	Due to deduct Recoveries of overpayment and amount transferred from Flood Control and Drainage.
2702	Minor Irrigation	87.21	Due to decrease in Grants to Odisha Lift Irrigation Corporation and to OLIC for payment of interest on delay payment of pension contribution and EDLI.
2705	Command Area Development	55.54	Due to decrease in Construction of Field Channels and Maintenance of Critical CAD Projects.
3054	Roads and Bridges	2,97.89	Due to decrease in Maintenance Works, Transfer to State Road Fund and Improvement/widening and completion of Roads, Bridges and Nallah.

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

Sl. No.	Scheme for which grants are released by Government of India	Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also)	Amounts booked under MH 1601 GIA (sub major heads 06, 07 and 08 as per RBI CMs /Sanction orders (includes assistance for capital expenditure also)	Programme expenditure incurred on these schemes (includes capital expenditure also)	Deficit(-)/ Excess (+)
(₹ in lakh)					
1	Pradhan Mantri Gramin Sadak Yojna (PMGSY)	25,35,17.76	25,35,17.76	49,01,14.11	23,65,96.35
2	Fourteenth Finance Commission Grants-RURAL BODIES	17,68,44.00	17,68,44.00	17,68,44.00	..
3	Pradhan Mantri Awas Yojana (PMAY)	13,45,82.93	13,45,82.93	3,09,92.44	(-)10,35,90.49
4	Nirmal Bharat Abhiyan	10,52,26.84	10,52,26.84	19,86,96.70	9,34,69.86
5	Sarva Shiksha Abhiyan (SSA)	10,48,98.99	10,48,98.99	17,48,31.66	6,99,32.67
6	Anganwadi Services (Erstwhile Core ICDS-9197)	7,95,44.95	7,95,44.95	9,24,80.45	1,29,35.50
7	Grant-in-Aid for State Disaster Response Fund	7,78,50.00	7,78,50.00	63.84	(-)7,77,86.16
8	National Health Mission Including NRHM (NHM)-CS	6,29,55.22	6,29,55.22	13,38,83.57	7,09,28.35
9	National Rural Employment Guarantee Scheme (MGNREGA) CS	5,99,32.92	5,99,32.92	8,92,41.69	2,93,08.77
10	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	4,08,42.24	4,08,42.24	5,64,51.86	1,56,09.62
11	National Programme Nutritional Support to Primary Education (MDM)	3,95,56.57	3,95,56.57	6,75,52.39	2,79,95.82
12	National Rural Livelihood Mission/AAJEEVIKA (NRLM)	3,51,97.44	3,51,97.44	6,10,28.53	2,58,31.09
13	Fourteenth Finance Commission Grants-URBAN BODIES	2,92,72.72	2,92,72.72	2,92,72.72	..
14	Rashtriya Krishi Vikas Yojana RKVY	2,42,01.00	2,42,01.00	3,81,66.77	1,39,65.77
15	Assistance to State Agencies for intra-state movement of food grains and FPS dealers margin under NFSA	2,19,23.94	2,19,23.94	1,47,59.66	(-)71,64.28

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

Sl. No.	Scheme for which grants are released by Government of India	Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also)	Amounts booked under MH 1601 GIA (sub major heads 06, 07 and 08 as per RBI CMs /Sanction orders (includes assistance for capital expenditure also)	Programme expenditure incurred on these schemes (includes capital expenditure also)	Deficit(-)/ Excess (+)
(₹ in lakh)					
16	Grants under Proviso to Article 275 (1) of the Constitution	2,14,49.15	2,14,49.15	2,25,85.47	11,36.32
17	State and UT Grants Under PMAY (Urban)	1,91,65.28	1,91,65.28	45,02,92.28	43,11,27.00
18	Indira Gandhi National Widow Pension Scheme (IGNWPS)	1,89,14.32	1,89,14.32	1,63,85.49	(-)25,28.83
19	Special Central Assistance to Tribal Sub-Schemes	1,75,53.22	1,75,53.22	1,72,92.22	(-)2,61.00
20	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	1,70,07.00	1,70,07.00	3,83,44.99	2,13,37.99
21	Post-Matric Scholarship for ST	1,48,01.92	1,48,01.92	1,87,90.74	39,88.82
22	National Rural Drinking Water Programme	1,28,82.31	1,28,82.31	2,53,35.21	1,24,52.90
23	Modernisation of Police Forces	1,14,08.58	1,14,08.58	47,53.56	(-)66,55.02
24	Scheme financed from Central Road Fund	1,11,93.00	1,11,93.00	3,61,07.27	2,49,14.27
25	National Nutrition Mission	1,05,71.65	1,05,71.65	..	(-)1,05,71.65
26	Pradhan Mantri Krishi Sinchayi Yojana(PMKSY-IWMP-Neeranchal)	1,02,17.00	1,02,17.00	1,70,28.33	68,11.33
27	Urban Rejuvenation Mission-500 Habitations	99,88.18	99,88.18	4,72,02.51	3,72,14.33
28	National Food Security Mission NFSM	88,96.25	88,96.25	1,41,49.80	52,53.55
29	National Cyclone Risk Mitigation Project with World Bank Assistance (Additional Financing)	81,88.00	81,88.00	3,20.00	(-)78,68.00
30	Human Resource in Health and Medical Education(CSP)	77,80.74	77,80.74	3,74,67.89	2,96,87.15
31	Sub Mission of Agricultural Mechanisation	72,96.00	72,96.00	1,21,60.00	48,64.00

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

Sl. No.	Scheme for which grants are released by Government of India	Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also)	Amounts booked under MH 1601 GIA (sub major heads 06, 07 and 08 as per RBI CMs /Sanction orders (includes assistance for capital expenditure also)	Programme expenditure incurred on these schemes (includes capital expenditure also)	Deficit(-)/ Excess (+)
(₹ in lakh)					
32	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)-Strategic Assistance for State Higher Education	68,54.50	68,54.50	1,66,35.01	97,80.51
33	Pradhan Mantri Krishi Sinchayi Yojana (PMKSY) AGR	57,99.00	57,99.00	89,80.73	31,81.73
34	Rashtriya Swasthya Bima Yojana (RSBY)	55,76.35	55,76.35	92,93.92	37,17.57
35	Integrated Child Protection Scheme ICPS CS	43,52.43	43,52.43	72,45.47	28,93.04
36	Swachha Bharat Mission (Urban)	40,76.53	40,76.53	43,75.86	2,99.33
37	Development of Particularly Vulnerable Tribal Groups (PTG) - (CASP)	36,26.00	36,26.00	35,93.20	(-)32.80
38	Post Matric Scholarship for OBC CASP	35,34.81	35,34.81	35,64.58	29.77
39	National Mission on Agriculture Extension and Technology NMAET	31,50.41	31,50.41	62,45.21	30,94.80
40	Indira Gandhi National Disability Pension Scheme	29,80.97	29,80.97	56,21.60	26,40.63
41	Integrated Scheme on Agricultural Census and Statistics	26,47.11	26,47.11	29,56.01	3,08.90
42	National Family Benefit Scheme	25,43.79	25,43.79	50,87.58	25,43.79
43	Development of Minorities - Multi Sectoral Development Programme for Minorities (MSDP)	22,85.63	22,85.63	24,08.45	1,22.82
44	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	22,50.00	22,50.00	6,19.04	(-)16,30.96
45	Mission for Horticulture Development	21,00.00	21,00.00	50,00.00	29,00.00
46	Rainfed Area Development and Climate Change	20,92.91	20,92.91	29,56.87	8,63.96
47	Livestock Health and Disease Control	19,95.55	19,95.55	2,63.35	(-)17,32.20
48	Health Insurance Urban Health Mission	16,31.00	16,31.00	27,18.33	10,87.33

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

Sl. No.	Scheme for which grants are released by Government of India	Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also)	Amounts booked under MH 1601 GIA (sub major heads 06, 07 and 08 as per RBI CMs /Sanction orders (includes assistance for capital expenditure also)	Programme expenditure incurred on these schemes (includes capital expenditure also)	Deficit(-)/ Excess (+)
(₹ in lakh)					
49	DAY-NULM (Deendayal Antyodaya Yojana)	16,23.90	16,23.90	27,06.50	10,82.60
50	National Afforestation Programme (National Mission for a Green India)	16,09.86	16,09.86	21,63.98	5,54.12
51	Machinery for Implementation of Civil Rights Act 1955 and Prevention of Atrocities Act 1955 CASP	13,56.25	13,56.25	28,80.35	15,24.10
52	Shyama Prasad Mukherjee RURBAN Mission (CASP)	13,50.00	13,50.00	22,50.00	9,00.00
53	Paramparagat Krishi Vikash Yojana	13,37.65	13,37.65	22,29.42	8,91.77
54	National Education Mission - Teachers Training	11,15.52	11,15.52	38,20.23	27,04.71
55	National Oil-Seed and Oil Palm Mission NMOOP	10,80.00	10,80.00	17,43.80	6,63.80
56	National Ayush Mission CSP	10,72.73	10,72.73	17,96.18	7,23.45
57	Schemes arising out of the Implementation of the Person with Disabilities Act	10,28.49	10,28.49	7,21.94	(-)3,06.55
58	Project Tiger	10,22.32	10,22.32	19,56.18	9,33.86
59	Integrated Development and Management of Fisheries	10,22.13	10,22.13	33,45.48	23,23.35
60	Pre Matric Scholarship for SC Students	9,96.00	9,96.00	7,43.08	(-)2,52.92
61	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	8,66.77	8,66.77	7,72.84	(-)93.93
62	Support to Tribal Research Institutes	8,19.07	8,19.07	4,33.53	(-)3,85.54
63	National Mission for Empowerment of Women Including IGMSY CS	7,37.95	7,37.95	..	(-)7,37.95
64	Mission for 100 Smart Cities	6,00.00	6,00.00	..	(-)6,00.00
65	Conservation of Aquatic Eco-System	5,90.47	5,90.47	11,30.52	5,40.05

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

Sl. No.	Scheme for which grants are released by Government of India	Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also)	Amounts booked under MH 1601 GIA (sub major heads 06, 07 and 08 as per RBI CMs /Sanction orders (includes assistance for capital expenditure also)	Programme expenditure incurred on these schemes (includes capital expenditure also)	Deficit(-)/ Excess (+)
(₹ in lakh)					
66	Annapurna Scheme	5,60.65	5,60.65	5,60.64	(-)0.01
67	Integrated Development of Wildlife Habitats (Restructured)	4,97.89	4,97.89	8,06.09	3,08.20
68	Pre-Matric Scholarship for Other Backward Classes	4,82.67	4,82.67	14,99.16	10,16.49
69	Swadhar Greh	4,56.79	4,56.79	8,45.07	3,88.28
70	National Project on Management of Soil Health and Fertility	4,56.71	4,56.71	7,61.18	3,04.47
71	Irrigation Census	4,56.04	4,56.04	1,77.18	(-)2,78.86
72	Intensification of Forest Management Former Integrated Forest Protection Scheme	4,35.00	4,35.00	6,99.09	2,64.09
73	National Mission for Empowerment of Women Including IGMSY	3,83.00	3,83.00	..	(-)3,83.00
74	National Bamboo Mission-[3540]	3,77.00	3,77.00	6,28.33	2,51.33
75	National Livestock Mission	3,74.57	3,74.57	1,74.50	(-)2,00.07
76	Livestock Census and Integrated Sample Survey	3,09.94	3,09.94	24,59.00	21,49.06
77	National Project on Agro- Forestry	2,00.00	2,00.00	3,33.00	1,33.00
78	Project Elephant	1,97.28	1,97.28	3,29.77	1,32.49
79	Sub Mission on Information Technology	1,91.36	1,91.36	13,68.00	11,76.64
80	Biodiversity Conservation	1,34.65	1,34.65	2,24.41	89.76
81	Development of Skills	1,00.00	1,00.00	93.20	(-)6.80
82	Sub-Mission on Seed and Planting Material	99.07	99.07	1,65.11	66.04
83	Implementation of Ujjawala Scheme	20.06	20.06	1,91.11	1,71.05

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

Sl. No.	Scheme for which grants are released by Government of India	Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also)	Amounts booked under MH 1601 GIA (sub major heads 06, 07 and 08 as per RBI CMs /Sanction orders (includes assistance for capital expenditure also)	Programme expenditure incurred on these schemes (includes capital expenditure also)	Deficit(-)/ Excess (+)
(₹ in lakh)					
84	National Carrier Services	11.91	11.91	..	(-)11.91
85	Information Education and Communications	..	..	16.78	16.78
86	Conservation of Natural Resources and Ecosystems	..	..	9.75	9.75
87	Management Support to RD Programs and Strengthening of District Planning Process in Lieu of Programme	..	..	72.56	72.56
88	Setting Up of New Polytechnics and Strengthening of Existing Polytechnics DHE	..	..	41.19	41.19
89	Special Central Assistance to Scheduled Castes Sub Plan	52,67.00	52,67.00	52,67.00	..
90	Research and Mass Education Tribal Festivals and Others	..	..	6,84.33	6,84.33
91	Urban Statistics for Human Resources and Assessment (USHA)	..	..	11.03	11.03
92	Development of Water Resources Information System	..	..	31.61	31.61
93	EAP Component of Cyclone Risk Mitigation Scheme	..	..	65,68.48	65,68.48
94	Police Education and Training CSS	..	..	7.01	7.01
95	Backward Regions Grant Fund (BRGF-KBK) (Finance Ministry)	..	..	45,65.81	45,65.81
96	Pradhan Mantri Krishi Sinchaayi Yojana (PMKSY - Har Khet Ko Pani) (CS)	..	..	46,14.27	46,14.27
97	Post-Matric Scholarship for Scheduled Castes	2,08,91.00	2,08,91.00	1,08,86.49	(-) 1,00,04.51

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

Sl. No.	Scheme for which grants are released by Government of India	Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also)	Amounts booked under MH 1601 GIA (sub major heads 06, 07 and 08 as per RBI CMs /Sanction orders (includes assistance for capital expenditure also)	Programme expenditure incurred on these schemes (includes capital expenditure also)	Deficit(-)/ Excess (+)
(₹ in lakh)					
98	Census, Survey and Statistics/Registrar General of India	..	..	27.80	27.80
99	Narcotics Control Bureau	..	..	9.50	9.50
100	Accelerated Irrigation Benefits Programme (AIBP)	..	..	16,66,61.87	16,66,61.87
101	Scheme for Development of Economically Backward Classes	..	..	25.84	25.84
102	Schemes for Safety of Women	..	..	58.14	58.14
103	Road Reconstruction Plan in LWE Affected Areas	..	..	1,75,26.00	1,75,26.00
104	Support for Statistical Strengthening	..	..	0.57	0.57
105	Integrated Child Development Services (ICDS) Scheme	..	..	8,09,70.59	8,09,70.59
106	Pre Matric Scholarship for ST Students(Class IX to X)	66,65.88	66,65.88	69,02.15	2,36.27
107	Pradhan Mantri Koushal Vikas Yojana CS	..	..	21,89.48	21,89.48
TOTAL		1,56,79,54.69	1,56,79,54.69	2,84,73,18.48	1,27,93,63.79

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account)							
A. Capital Account of General Services							
4047- Capital Outlay on other Fiscal Services							
039- State Excise							
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	1,00.00	..	..
Total - 039	..	..	..	..	1,00.00	..	..
Total -4047	..	..	..	..	1,00.00	..	..
4055- Capital Outlay on Police							
051- Construction	..	..	..	..	15.99	..	..
Total - 051	..	..	..	..	15.99	..	..
207- State Police							
(i) Modernisation of Police Force	..	..	..	..	1,45,08.66	..	..
(ii) KBK Districts from SCA under RLTA	..	..	..	..	29.17	..	..
Total - 207	..	..	..	..	1,45,37.83	..	..
208- Special Police							
(i) Acquisition of private land for construction of office building of OSAP 5th. Bn. at Rangamatia in Mayurbhanj district.	..	..	..	..	34,82.59	..	..
Total - 208	..	..	..	..	34,82.59	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4055- Capital Outlay on Police - Concl'd.							
211- Police Housing							
(i) Modernisation of Police Force	..	..	..	..	37,10.82	..	..
Total - 211	..	..	..	..	37,10.82	..	..
Total -4055	..	..	..	..	2,17,47.23	..	..
4058- Capital Outlay on Stationery and Printing							
103- Government Presses							
(i) Main Press	..	5,00.00	..	5,00.00	29,70.49	2,90.20	(+)72.29
Total - 103	..	5,00.00	..	5,00.00	29,70.49	2,90.20	(+)72.29
Total -4058	..	5,00.00	..	5,00.00	29,70.49	2,90.20	(+)72.29
4059- Capital Outlay on Public Works							
01 Office Buildings							
051- Construction							
(i) Construction of Buildings	6,83.91	..	..	6,83.91	2,36,80.66	9,89.80	(-)30.90
(ii) Construction	..	..	..	..	18,34.28	..	..
(iii) Construction and Completion of incomplete Buildings of Treasuries and Sub-Treasuries	..	..	..	..	3,88.84	..	..
(iv) General Pool Accommodation	..	..	..	..	3,59.09	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
01 Office Buildings - Contd.							
(v) Road Works under KBK District from SCA under	..	..	..	..	34.37	..	..
(vi) Water Supply and Sanitary Installations	..	..	..	..	6,70.84	..	..
(vii) Fishery Hub at Kausalyaganga	..	..	..	..	2,00.00	..	..
(viii) Construction/repair of office buildings	..	5,25.81	..	5,25.81	33,58.91	8,95.62	(-)41.29
(ix) Infrastructure Development	..	25,15.50	..	25,15.50	62,29.02	10,00.00	(+)1,51.55
(x) Water Supply and Sanitary Installation to the office building of Revenue and D.M.Deptt.	..	..	..	..	3.52	..	..
(xi) Water Supply and Sanitary Installation for G.A.Deptt. under State Capital Project	..	2,99.99	..	2,99.99	27,22.79	2,99.78	(+)0.07
(xii) Construction of Buildings-Rural Development Department	..	5,91.63	..	5,91.63	77,73.50	10,97.92	(-)46.11
(xiii) Construction of Buildings-Revenue and Disaster Management Department	..	..	..	..	64,47.38	..	..
(xiv) Construction of Building of Transport Department	..	19,59.77	..	19,59.77	58,54.97	14,10.09	(+)38.98
(xv) Construction of Building of Labour and Employment Deptt.	..	..	..	..	2,70.46	..	..
(xvi) Construction of Building of Finance Department	..	..	..	..	98.12	..	..
(xvii) Construction of Building of Information & Public Relations Department	..	1,95.33	..	1,95.33	20,04.08	3,59.07	(-)45.60

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
01 Office Buildings - Contd.							
(xviii) Construction of Building of Planning & Co-ordination Department	..	3,00.12	..	3,00.12	24,55.78	6,34.54	(-)52.70
(xix) Construction of building of Revenue & D.M Department	..	47,37.89	..	47,37.89	2,66,95.18	42,19.98	(+)12.27
(xx) Construction of Building of Works Department.	..	44,99.11	..	44,99.11	1,80,33.05	37,58.49	(+)19.71
(xxi) Construction of Building of General Administration Department under State Capital Project	..	55,07.80	..	55,07.80	2,62,50.85	74,19.21	(-)25.76
(xxii) Construction of Buildings of General Administration Department	..	6,83.54	..	6,83.54	62,15.44	75.54	(+)8,04.87
(xxiii) Construction of Building of Law Department	..	3.58	..	3.58	15,58.62	5.03	(-)28.83
(xxiv) Construction of Building of G.A Department under One-Time ACA	..	..	..	..	13,41.00	..	..
(xxv) Construction of Building of Commerce Department	..	..	..	..	29.72	..	..
(xxvi) Construction of Building of Industries Department	..	..	..	..	14,65.98	..	..
(xxvii) Infrastructure Development for Live Stock Services	..	4,38.14	..	4,38.14	37,35.58	1,00.00	(+)3,38.14
(xxviii) India Statistical Strengthening Project (ISSP)	..	..	..	..	29,81.40	..	..
(xxix) Construction of Buildings of Energy Department	..	..	..	..	29.59	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						<i>(₹ in lakh)</i>	
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
01 Office Buildings - Contd.							
(xxx) Construction of Buildings of Co-operation Department	..	..	..	..	50.39	..	..
(xxxi) Construction of Driving Training School	..	..	..	..	10,63.61	..	..
(xxxii) Construction of Buildings of Statutory Commission & Tribunals	..	1,28.55	..	1,28.55	2,05.08	..	..
(xxxiii) Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA)	..	36,84.28	..	36,84.28	37,45.45	61.17	(+)59,23.02
(xxxiv (D-28)Construction of Buildings	..	..	..	..	5,24.07	..	..
(xxxv) (D-14) Construction of Buildings	..	36.34	..	36.34	1,95.34	1,00.00	(-)63.66
(xxxvi (D-39) Construction of Buildings	..	1,20.01	..	1,20.01	10,38.88	2,32.53	(-)48.39
(xxxvi (D-40) Construction of Buildings	..	..	..	..	15.00	..	..
(xxxviii) (D-17)Construction of Buildings-Rural Development Department	..	1,47.44	..	1,47.44	1,47.44	..	..
Total - 051	6,83.91	2,63,74.83	..	2,70,58.74	15,97,08.27	2,26,58.77	(+)19.42
201- Acquisition of Land							
(i) Land Acquisition	..	..	..	..	1,81.28	..	..
Total - 201	..	..	..	..	1,81.28	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
01 Office Buildings - Contd.							
789- Special Component Plan for Scheduled Castes							
(i) (D-07)Construction of Buildings	..	..	..	..	16.24	..	..
(ii) Construction/repair of office buildings	..	1,63.76	..	1,63.76	1,63.75	..	..
(iii) Water Supply and Sanitary Installation to the office building of Revenue and D.M. Deptt.	..	..	..	..	1.03	..	..
(iv) Construction of Buildings-Rural Development Department	..	1,55.11	..	1,55.11	21,11.17	2,59.76	(-)40.29
(v) Construction of building of Transport Deptt.	..	..	..	..	82.38	..	..
(vi) Construction of building of Labour and Employment	..	..	..	..	36.22	..	..
(vii) Construction of building of Revenue & D.M Deptt.	..	12,06.74	..	12,06.74	89,01.32	10,74.85	(+)12.27
(viii) Construction of building of Works Deptt.	..	..	..	..	2,63.49	..	..
(ix) Construction of building of G.A Deptt.	..	..	..	..	58.62	..	..
(x) Construction of Driving Training School	..	..	..	..	19.90	..	..
(xi) (D-28)Construction of Buildings	..	..	..	..	59.38	..	..
(xii) (D-39) Construction of Buildings	..	5.82	..	5.82	5.82	..	..
(xiii) (D-17)Construction of Buildings-Rural Development Department	..	42.50	..	42.50	42.50	..	..
Total - 789	..	15,73.93	..	15,73.93	1,17,61.82	13,34.61	(+)17.93

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
01 Office Buildings - Contd.							
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	..	1,08.77	..	1,08.77	3,80.50	..	..
(ii) Construction	..	..	..	..	6.44	..	..
(iii) RLTA for KBK Districts	..	..	..	..	57.96	..	..
(iv) Road Works under KBK District from SCA under	..	..	..	..	6,83.68	..	..
(v) Construction/repair of office buildings	..	1,69.22	..	1,69.22	1,69.22	..	..
(vi) Construction of Buildings-Rural Development Department	..	2,33.56	..	2,33.56	30,06.45	4,11.72	(-)43.27
(vii) Construction of Building of Transport Department	..	..	..	..	1,23.90	..	..
(viii) Construction of building of Labour and Employment Deptt.	..	..	..	..	1,37.48	..	..
(ix) Construction of building of Revenue & D.M Deptt.	..	17,71.24	..	17,71.24	1,08,72.58	15,03.40	(+)17.82
(x) Construction of building of Works Deptt.	..	..	..	..	3,22.73	..	..
(xi) Construction of building of G.A Deptt.	..	..	..	..	1,74.37	..	..
(xii) Construction of Driving Training School	..	..	..	..	45.00	..	..
(xiii) (D-28)Construction of Buildings	..	..	..	..	1,79.92	..	..
(xiv) (D-14) Construction of Buildings	..	..	..	..	83.79	66.85	..
(xv) (D-39) Construction of Buildings	..	3.49	..	3.49	3.49	..	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
01 Office Buildings - Concl'd.							
796- Tribal Area Sub-Plan - Concl'd.							
(xvi) (D-17)Construction of Buildings-Rural Development Department	..	57.49	..	57.49	57.49	..	..
Total - 796	..	23,43.77	..	23,43.77	1,63,05.00	19,81.97	(+)18.25
800- Other Expenditure							
(i) Acquisition of ready built accommodation	..	..	..	..	58,06.55	..	..
(ii) Purchase of land for OAT Building at Cuttack	..	..	..	..	9,83.59	..	..
Total - 800	..	..	..	..	67,90.14	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)51.84	..	..
Total - 901	..	..	..	..	(-)51.84	..	..
Total - Office Buildings	6,83.91	3,02,92.53	..	3,09,76.44	19,46,94.68	2,59,75.35	(+)19.25
60 Other Buildings							
001- Direction and Administration							
(i) Upgradation of Standard of Administration Recommended by the 11th Finance Commission	..	..	..	..	3,44.74	..	..
Total - 001	..	..	..	..	3,44.74	..	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

A. Capital Account of General Services - Contd.

4059- Capital Outlay on Public Works - Contd.

60 Other Buildings - Contd.

051- Construction

(i) Construction of Buildings	..	38,28.09	..	38,28.09	3,95,70.48	52,50.66	(-)27.09
(ii) Creation of Capital Assets	..	..	..	..	3.99	3.99	..
(iii) Construction and Completion of Building of Madhusudan Das Regional Academy of Finance and	..	..	..	..	9.35	..	..
(iv) Construction of Extension of Odisha High Court Building for the Office of the Advocate General	..	..	..	..	24.00	..	..
(v) Maintenance and Repair	..	..	..	..	91.71	..	..
(vi) Modernisation of Police Force	..	..	..	..	22,91.00	..	..
(vii) Modernisation of Prison Administration	..	..	..	..	15,71.55	..	..
(viii) Other Schemes	..	..	..	..	81,78.70	..	..
(ix) State Guest House	..	..	..	..	2.75	..	..
(x) Water Supply and Sanitary Installations	..	..	..	..	9,69.84	..	..
(xi) One-time ACA	..	..	..	..	5,89.00	..	..
(xii) Construction / Restoration of Jail Buildings	..	..	..	..	16,63.00	..	..
(xiii) Modernisation of Home Guards	..	..	..	..	1,66.82	..	..
(xiv) Water Supply and Sanitary Installation for G.A.Deptt. under State Capital Project	..	9.95	..	9.95	2,20.57	9.99	(-)0.40

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

A. Capital Account of General Services - Contd.

4059- Capital Outlay on Public Works - Contd.

60 Other Buildings - Contd.

(xv) Construction of building of Transport Deptt.	..	..	..	..	1.33	..	..
(xvi) Odisha Modernisation of Police Force	..	..	..	..	7,99.09	1,99.10	..
(xvii) Construction of building for Jails	..	5,69.46	..	5,69.46	1,07,84.69	9,68.49	(-)41.20
(xviii) Construction of Buildings for Courts	..	45,42.93	..	45,42.93	3,27,04.11	39,23.19	(+)15.80
(xix) Construction of building for Fire Services	..	7,02.91	..	7,02.91	42,86.72	4,65.95	(+)50.86
(xx) Construction of building for Police Welfare	..	45,82.45	..	45,82.45	3,66,90.01	15,00.00	(+)2,05.50
(xxi) C.I.A.T Schools	..	..	..	..	1,70.00	..	..
(xxii) Construction of secure camping grounds and helipads approach roads	..	..	..	..	43,61.78	..	..
(xxiii) Construction of Building of Odisha Legislative Assembly	4,98.16	..	..	4,98.16	13,96.59	2,55.35	(+)95.09
(xxiv) 13th Finance Commission Grant for Improving Justice Delivery	..	..	..	..	20,97.99	..	..
(xxv) 13th F.C.Award for Police Training	..	..	..	..	16,73.53	..	..
(xxvi) 13th Finance Commission Award for upgradation of Jails	..	..	..	..	53,04.75	..	..
(xxvii) 13th F.C.Award for Fire Services	..	..	..	..	25,83.38	..	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
60 Other Buildings - Contd.							
(xxviii) National Scheme for Modernisation of Police and Other Forces.	..	..	..	..	11,20.05	..	..
(xxix) Modernisation of Bhubaneswar Railways Station	..	..	..	..	30,00.00	..	..
(xxx) Construction of Buildings under CEO, Odisha	..	48,75.02	..	48,75.02	63,45.02	14,70.00	(+)2,31.63
(xxxi) Special Central Assistance for 35 most LWE affected Districts	..	..	30,66.80	30,66.80	30,66.80	..	..
(xxxii) Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States	..	..	24,00.00	24,00.00	24,00.00	..	..
(xxxiii) (D-14) Construction of Buildings	..	..	..	..	1,73.81	35.63	..
(xxxiv) (D-31) Construction of Buildings	..	..	..	..	27.84	27.84	..
(xxxv) Upgradation of Standard of Administration recommended by the 11th Finance Commission	..	..	..	..	3,96.70	..	..
(xxxvi) Purchase of 2 nos. of Janata Flat from DDA, New Delhi	..	..	..	..	2,25.00	..	..
(xxxvii) Purchase of 4 MIG flats from DDA for residential accommodation of the officers of Integrated Office	..	..	..	..	68.00	..	..
Total - 051	4,98.16	1,91,10.81	54,66.80	2,50,75.77	17,50,29.93	1,41,10.19	(+)77.71

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
60 Other Buildings - Contd.							
052- Machinery and Equipment	..	..	..	..	3,12.05	..	..
Total - 052	..	..	..	..	3,12.05	..	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of Buildings	..	..	..	..	11,20.52	..	..
(ii) Modernisation of Police Force	..	..	..	..	5,16.40	..	..
(iii) Odisha Modernisation of Police Force	..	..	..	..	2,80.00	80.00	..
(iv) Construction of building for Jails	..	78.02	..	78.02	20,65.40	81.71	(-)4.52
(v) Construction of Buildings for Courts	..	5,68.96	..	5,68.96	53,19.50	16,31.60	(-)65.13
(vi) Construction of building for Fire Services	..	55.24	..	55.24	8,03.71	1,55.20	(-)64.41
(vii) Construction of building for Police Welfare	..	15,11.80	..	15,11.80	89,32.04	6,70.00	(+)1,25.64
(viii) C.I.A.T Schools	..	..	..	..	68.50	..	..
(ix) 13 th Finance Commission Award for Police Training	..	..	..	..	4,94.54	..	..
(x) 13 th Finance Commission Award for upgradation of Jails	..	..	..	..	14,20.00	..	..
(xi) 13 th Finance Commission Award for Fire Services	..	..	..	..	15,16.93	..	..
(xii) National Scheme for Modernisation of Police and Other Forces.	..	..	..	..	5,28.18	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
60 Other Buildings - Contd.							
(xiii) Construction of Buildings under CEO, Odisha	..	19,27.10	..	19,27.10	24,92.48	5,65.38	(+)2,40.85
(xiv) Special Central Assistance for 35 most LWE affected Districts	..	..	30,66.80	30,66.80	30,66.80	..	..
(xv) Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States	..	..	3,50.51	3,50.51	3,50.51	..	..
(xvi) (D-39) Construction of Buildings	..	..	..	..	3,25.68	13.18	..
Total - 789	..	41,41.12	34,17.31	75,58.43	2,93,01.20	31,97.07	(+)1,36.42
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	..	..	..	..	11,96.67	..	..
(ii) Grants for Reconstruction/Restoration works through OSDMA	..	..	..	..	3,76.60	..	..
(iii) Modernisation of Police Force	..	..	..	..	7,74.60	..	..
(iv) RLTAAP for KBK Districts	..	..	..	..	1.25	..	..
(v) Water Supply and Sanitary Installations	..	..	..	..	8.03	..	..
(vi) One-time ACA	..	..	..	..	50.00	..	..
(vii) Odisha Modernisation of Police Force	..	..	..	..	5,20.00	1,20.00	..
(viii) Construction of building for Jails	..	2,69.58	..	2,69.58	30,22.53	40.47	(+)5,66.12

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

A. Capital Account of General Services - Contd.

4059- Capital Outlay on Public Works - Contd.

60 Other Buildings - Contd.

(ix) Construction of Buildings for Courts	..	11,36.16	..	11,36.16	96,69.85	6,22.46	(+)82.53
(x) Construction of building for Fire Services	..	3,88.72	..	3,88.72	20,04.56	3,27.85	(+)18.57
(xi) Construction of building for Police Welfare	..	19,64.57	..	19,64.57	1,02,81.57	9,15.51	(+)1,14.59
(xii) C.I.A.T Schools	..	..	..	..	3,69.50	..	..
(xiii) 13 th F.C.Award for Police Training	..	..	..	..	10,56.39	..	..
(xiv) 13 th Finance Commission Award for upgradation of Jails	..	..	..	..	19,71.15	..	..
(xv) 13 th F.C.Award for Fire Services	..	..	..	..	35,28.73	..	..
(xvi) National Scheme for Modernisation of Police and Other Forces.	..	..	..	..	13,70.00	..	..
(xvii) Construction of Buildings under CEO, Odisha	..	25,11.10	..	25,11.10	33,02.64	7,91.54	(+)2,17.24
(xviii) Special Central Assistance for 35 most LWE affected Districts	..	..	15,33.40	15,33.40	15,33.40	..	..
(xix) Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States	..	..	10,44.54	10,44.54	10,44.54	..	..
(xx) (D-39) Construction of Buildings	..	..	..	..	2,67.89	65.99	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	2	3	4	5			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Concl'd.							
4059- Capital Outlay on Public Works - Concl'd.							
60 Other Buildings - Concl'd.							
(xxi) Upgradation of Standard of Administration Recommended by the 11th Finance Commission	..	..	..	..	80.42	..	..
Total - 796	..	62,70.13	25,77.94	88,48.07	4,24,30.31	28,83.82	(+)2,06.82
799- Suspense	..	..	..	..	10.75	..	..
Total - 799	..	..	..	..	10.75	..	..
800- Other Expenditure							
(i) Construction of Buildings	..	..	..	..	12,00.34	..	..
(ii) Water Supply and Sanitary Installations	..	..	..	..	7.58	..	..
(iii) Odisha Complex at Vashi, New Mumbai	..	..	..	..	2,40.00	..	..
(iv) (D-14) Construction of Buildings	..	..	..	..	18.70	..	..
(v) Upgradation of Standard of Administration Recommended by the 11th Finance Commission	..	..	..	..	34,36.48	..	..
Total - 800	..	..	..	..	49,03.10	..	..
Total - Other Buildings	4,98.16	2,95,22.06	1,14,62.05	4,14,82.27	25,23,32.07	2,01,91.08	(+)1,05.45
Total -4059	11,82.07	5,98,14.59	1,14,62.05	7,24,58.71	44,70,26.75	4,61,66.43	(+)56.95
Total - A.Capital Account of General Services	11,82.07	6,03,14.59	1,14,62.05	7,29,58.71	47,18,44.47	4,64,56.63	(+)57.05

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services							
(a) Capital Account of Education, Sports, Art and Culture							
4202- Capital Outlay on Education, Sports, Arts and Culture							
01 <i>General Education</i>							
201- Elementary Education							
(i) Construction of Buildings	..	2,00.00	..	2,00.00	1,13,79.70	2,36.46	(-)15.42
(ii) Pradhan Mantri Gramodaya Yojana(Primary Education)	..	..	..	..	9,01.83	..	..
(iii) Repair, Renovation and Restoration	..	..	..	..	10,00.00	..	..
(iv) Sarva Shiksha Abhiyan for Universalisation of Education	..	..	1,13,30.25	1,13,30.25	1,97,35.85	84,05.60	(+)34.79
(v) Upgradation of Standard of Administration Recommended by the 11th Finance Commission	..	..	..	..	1,01.94	..	..
Total - 201	..	2,00.00	1,13,30.25	1,15,30.25	3,31,19.32	86,42.06	(+)33.42
202- Secondary Education							
(i) Construction of Buildings	..	13,51.72	..	13,51.72	56,26.85	26,00.00	(-)48.01
(ii) Construction of Secondary School Buildings of School and Mass Education Department	..	..	..	..	13.87	..	..
(iii) Higher Secondary Schools	..	27,28.73	..	27,28.73	53,28.63	25,99.90	(+)4.96
(iv) Renovation of Government Training Colleges, Secondary Training Schools and High Schools	..	..	..	..	1,00.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.							
01 General Education - Contd.							
(v) Repair, Renovation and Restoration	..	14,61.78	..	14,61.78	62,05.18	8,42.63	(+)73.48
(vi) Establishment of model schools in backward blocks of the State	..	..	..	..	27,23.03	..	..
(vii) Construction of building for Colleges	..	..	..	..	45,10.71	..	..
(viii) Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	..	..	82,60.00	82,60.00	1,35,36.87	52,76.87	(+)56.53
Total - 202	..	55,42.23	82,60.00	1,38,02.23	3,80,45.14	1,13,19.40	(+)21.93
203- University and Higher Education							
(i) Construction of Buildings	..	..	..	..	1,35.63	..	..
(ii) Construction	..	80,00.00	..	80,00.00	3,93,32.24	79,97.99	(+)0.03
(iii) N.C.C.	..	..	..	..	20.29	..	..
(iv) Water Supply and Sanitary Installations	..	..	..	..	1.58	..	..
(v) Construction of Buildings of Higher Education Department	..	..	..	..	36,62.37	..	..
Total - 203	..	80,00.00	..	80,00.00	4,31,52.11	79,97.99	(+)0.03

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	2	3	4	5	6	7	8
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							<i>(₹ in lakh)</i>
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.							
600- General							
01 General Education - Contd.							
(i) Construction of Buildings	..	15,33.90	..	15,33.90	79,46.03	20,52.04	(-)25.25
Total - 600	..	15,33.90	..	15,33.90	79,46.03	20,52.04	(-)25.25
789- Special Component Plan for Scheduled Castes							
(i) Sarva Shiksha Abhiyan for Universalisation of Education	..	..	36,00.00	36,00.00	59,96.80	23,96.80	(+)50.20
(ii) Establishment of model schools in backward blocks of the State	..	..	..	..	2,32.00	..	..
(iii) Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	..	..	25,20.00	25,20.00	41,76.02	16,56.02	(+)52.17
Total - 789	..	..	61,20.00	61,20.00	1,04,04.82	40,52.82	(+)51.01
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	..	..	..	..	41,07.55	..	..
(ii) Construction	..	..	..	..	2,15.72	..	..
(iii) Pradhan Mantri Gramodaya Yojana(Primary Education)	..	..	..	..	5,52.72	..	..
(iv) Water Supply in Urban Areas	..	..	..	..	1.28	..	..
(v) Sarva Shiksha Abhiyan for Universalisation of Education	..	..	46,00.00	46,00.00	77,97.60	31,97.60	(+)43.86

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.							
01 General Education - Concl'd.							
(vi) Establishment of model schools in backward blocks of the State	..	..	..	..	11,22.00	..	..
(vii) Construction of building for Colleges	..	..	..	..	12,21.18	..	..
(viii) Construction of Buildings of Higher Education Department	..	..	..	..	2,47.92	..	..
(ix) Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	..	..	32,20.00	32,20.00	53,96.15	21,76.15	(+)47.97
Total - 796	..	..	78,20.00	78,20.00	2,06,62.12	53,73.75	(+)45.52
800- Other Expenditure							
(i) Construction of Buildings	..	..	..	..	3,40.80	..	..
Total - 800	..	..	..	..	3,40.80	..	..
Total - General Education	..	1,52,76.13	3,35,30.25	4,88,06.38	15,36,70.34	3,94,38.06	(+)23.75
02 Technical Education							
103- Technical Schools							
(i) Construction of Buildings	..	..	..	..	2,08.84	..	..
Total - 103	..	..	..	..	2,08.84	..	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis-	State	Centrally Sponsored	TOTAL			
	trative Expenditure	Sector Schemes	Schemes / Central Sector Schemes				
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(a) Capital Account of Education, Sports, Art and Culture - Contd.

4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.

02 Technical Education - Contd.

104- Polytechnics

(i) Improving Employable Skills and Creation of Self-employment Oppertunities for unemployed youths	..	..	..	..	15,90.70	..	..
(ii) Establishment of new Polytechnics	..	..	..	..	1,81,47.00	..	..
(iii) Introduction of Hospitality Sector Courses at Women Polytechnic, Berhampur	..	..	..	..	9.42	..	..
(iv) Construction of Hostels	..	..	..	..	8,39.80	..	..
(v) Upgradation of existing Polytechnics	..	..	..	..	2,50.00	..	..
(vi) Community Development through Polytechnics (CDTP)	..	..	..	..	96.00	..	..
(vii) Infrastructure Development of Technological Universities/Engineering Colleges	..	..	..	..	4,09.90	..	..
(viii) Infrastructure Development of Engineering Schools / Polytechnic	..	55,48.89	..	55,48.89	2,90,28.15	58,98.52	(-)5.93
(ix) Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	..	..	..	..	61,25.64	..	..
Total - 104	..	55,48.89	..	55,48.89	5,64,96.61	58,98.52	(-)5.93

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.							
02 Technical Education - Contd.							
105- Engineering/Technical Colleges and Institutes							
(i) Establishment of Government Engineering College at Berhampur	..	..	..	..	18,58.85	..	..
(ii) Establishment of Government Engineering College at Bhawanipatna	..	..	..	..	3,19.93	..	..
(iii) Infrastructure Development of Technological Universities/Engineering Colleges	..	58,99.99	..	58,99.99	3,68,12.67	59,00.00	..
(iv) Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	..	..	6,24.41	6,24.41	36,58.92	2,95.00	(+)1,11.66
(v) Establishment of exclusive campus for higher learning programme by CIPET	..	5,00.00	..	5,00.00	10,00.00	5,00.00	..
Total - 105	..	63,99.99	6,24.41	70,24.40	4,36,50.36	66,95.00	(+)4.92
789- Special Component Plan for Scheduled Castes							
(i) Improving Employable Skills and Creation of Self-employment Oppertunities for SC Youths	..	..	..	..	11,20.46	..	..
(ii) Infrastructure Development of Technological Universities/Engineering Colleges	..	18,00.00	..	18,00.00	1,03,25.55	18,00.00	..
(iii) Infrastructure Development of Engineering Schools / Polytechnic	..	16,27.65	..	16,27.65	1,03,50.45	26,76.60	(-)39.19

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.							
02 Technical Education - Concl.							
(iv) Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	..	..	1,90.50	1,90.50	25,22.94	90.00	(+)1,11.67
Total - 789	..	34,27.65	1,90.50	36,18.15	2,43,19.40	45,66.60	(-)20.77
796- Tribal Area Sub-Plan							
(i) Improving Employable Skills and Creation of Self-employment Oppertunities for ST Youths	..	..	..	..	10,98.77	..	..
(ii) Establishment of Government Engineering College at Bhawanipatna	..	..	..	..	11,05.60	..	..
(iii) Infrastructure Development of Technological Universities/Engineering Colleges	..	22,99.99	..	22,99.99	1,38,38.87	23,00.00	..
(iv) Infrastructure Development of Engineering Schools / Polytechnic	..	20,46.63	..	20,46.63	1,34,29.19	34,48.39	(-)40.65
(v) Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	..	..	2,43.42	2,43.42	31,28.26	1,15.00	(+)1,11.67
Total - 796	..	43,46.62	2,43.42	45,90.04	3,26,00.69	58,63.39	(-)21.72
Total - Technical Education	..	1,97,23.15	10,58.33	2,07,81.48	15,72,75.91	2,30,23.51	(-)9.74

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.							
03 Sports and Youth Services Sports Stadia							
101- Youth Hostels							
(i) Construction of Buildings	..	..	..	..	9.27	..	..
Total - 101	..	..	..	..	9.27	..	..
102- Sports Stadia							
(i) Construction of Buildings	..	..	..	..	2,50.07	..	..
(ii) Infrastructure Development	..	1,07,91.58	..	1,07,91.58	2,55,66.32	83,50.92	(+)29.23
(iii) Construction of Sports Stadium / Complex	..	11,00.00	..	11,00.00	1,05,45.24	28,00.00	(-)60.71
Total - 102	..	1,18,91.58	..	1,18,91.58	3,63,61.63	1,11,50.92	(+)6.64
789- Special Component Plan for Scheduled Castes							
(i) Construction of Buildings	..	..	..	..	54.38	..	..
(ii) Infrastructure Development	..	1,99.91	..	1,99.91	10,30.74	2,00.00	(-)0.05
(iii) Construction of Sports Stadium / Complex	..	2,00.00	..	2,00.00	12,99.30	2,50.00	(-)20.00
(iv) Construction of Sports Stadium/Complex under One-time ACA	..	..	..	..	6,83.32	..	..
Total - 789	..	3,99.91	..	3,99.91	30,67.74	4,50.00	(-)11.13

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.							
03 Sports and Youth Services Sports Stadia - Concl.							
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	..	..	..	..	1,06.50	..	..
(ii) Infrastructure Development	..	2,99.93	..	2,99.93	12,73.50	2,45.00	(+)22.42
(iii) Construction of Sports Stadium / Complex	..	2,00.00	..	2,00.00	13,78.15	2,50.00	(-)20.00
Total - 796	..	4,99.93	..	4,99.93	27,58.15	4,95.00	(+)1.00
800- Other Expenditure							
(i) Construction of Buildings	..	..	..	..	4,61.46	..	..
Total - 800	..	..	..	..	4,61.46	..	..
Total - Sports and Youth Services Sports Stadia	..	1,27,91.42	..	1,27,91.42	4,26,58.24	1,20,95.92	(+)5.75
04 Art and Culture							
101- Fine Arts Education							
(i) Construction of Buildings	..	..	..	..	1,90.10	..	..
Total - 101	..	..	..	..	1,90.10	..	..
104- Archives							
(i) Construction of Buildings	..	..	..	..	40.59	..	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.							
04 Art and Culture - Contd.							
Total - 104	..	..	..	..	40.59	..	..
105- Public Libraries							
(i) Construction of Buildings	..	..	..	..	2.10	..	..
Total - 105	..	..	..	..	2.10	..	..
106- Museums							
(i) Construction of Buildings	..	..	..	..	5.99	..	..
Total - 106	..	..	..	..	5.99	..	..
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	..	..	..	..	10.00	..	..
Total - 796	..	..	..	..	10.00	..	..
800- Other Expenditure							
(i) Construction of Buildings	..	..	..	..	2,65.62	..	..
(ii) Construction / renovation of buildings for Art and Culture	..	..	..	..	79.12	..	..
Total - 800	..	..	..	..	3,44.74	..	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(a) Capital Account of Education, Sports, Art and Culture - Concl'd.

4202- Capital Outlay on Education, Sports, Arts and Culture - Concl'd.

04 *Art and Culture - Concl'd.*

<i>Total - Art and Culture</i>	..	..	..	..	5,93.52	..	..
Total -4202	..	4,77,90.70	3,45,88.58	8,23,79.28	35,41,98.00	7,45,57.49	(+)10.49
Total - (a) Capital Account of Education, Sports, Art and Culture	..	4,77,90.70	3,45,88.58	8,23,79.28	35,41,98.00	7,45,57.49	(+)10.49

(b) Capital Account of Health and Family Welfare

4210- Capital Outlay on Medical and Public Health

01 *Urban Health Services*

001- Direction and Administration

(i) Mukhya Mantri Swasthya Seva Mission	..	6,92.77	..	6,92.77	9,86.02	2,93.25	(+)1,36.24
Total - 001	..	6,92.77	..	6,92.77	9,86.02	2,93.25	(+)1,36.24

110- Hospital and Dispensaries

(i) Construction of Buildings	..	..	..	..	77,47.10	..	..
(ii) Institute of Paediatrics, Cuttack	..	..	..	..	36,34.85	..	..
(iii) Pradhan Mantri Gramodaya Yojana- Construction	..	..	..	..	7.83	..	..
(iv) Water Supply and Sanitary Installations	..	..	..	..	1.90	..	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative	State Sector	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	Expenditure	Schemes	Schemes				
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(b) Capital Account of Health and Family Welfare - Contd.

4210- Capital Outlay on Medical and Public Health - Contd.

01 Urban Health Services - Contd.

(v) Construction of Building of Health & Family Welfare Department	..	..	..	..	64,24.18	..	..
(vi) 13 th F.C.Award for upgradation of Health Infrastructure	..	..	..	..	2,75.00	..	..
Total - 110	..	..	..	..	1,80,90.86	..	..
200- Other Health Schemes	..	..	..	..	3.01	..	..
Total - 200	..	..	..	..	3.01	..	..
789- Special Component Plan for Scheduled Castes							
(i) Institute of Paediatrics, Cuttack	..	..	..	..	30.08	..	..
(ii) Construction of Building of Health & Family Welfare Department	..	..	..	..	17,09.85	..	..
Total - 789	..	..	..	..	17,39.93	..	..
796- Tribal Area Sub-Plan							
(i) Hospitals and Dispensaries	..	..	..	..	11,11.85	..	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
01 Urban Health Services - Concltd.							
(ii) Construction of Building of Health & Family Welfare Department	..	..	..	..	30,12.98	..	..
Total - 796	..	..	..	..	41,24.83	..	..
800- Other Expenditure							
(i) World Bank Assisted Projects	..	..	..	..	4,87.99	..	..
(ii) Construction of Building of Health & Family Welfare Department	..	..	..	..	53,91.20	..	..
(iii) Mukhya Mantri Swasthya Seva Mission	..	11,57.75	..	11,57.75	24,11.18	12,53.43	(-)7.63
Total - 800	..	11,57.75	..	11,57.75	82,90.37	12,53.43	(-)7.63
Total - Urban Health Services	..	18,50.52	..	18,50.52	3,32,35.02	15,46.68	(+)19.64
02 Rural Health Services							
101- Health Sub-Centres							
(i) Construction	..	..	..	..	37,43.57	..	..
Total - 101	..	..	..	..	37,43.57	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
02 Rural Health Services - Contd.							
102- Subsidiary Health Centres	..	..	..	..	7,17.26	..	..
Total - 102	..	..	..	..	7,17.26	..	..
103- Primary Health Centres							
(i) Construction of Buildings	..	..	..	..	30,42.65	..	..
(ii) Construction	..	..	..	..	83.03	..	..
(iii) KBK Districts under RLTA	..	..	..	..	19.14	..	..
(iv) Pradhan Mantri Gramodaya Yojana- Construction	..	..	..	..	98.04	..	..
(v) Primary Health Centre	..	..	..	..	5,56.12	..	..
(vi) 13 th F.C.Award for upgradation of Health Infrastructure	..	..	..	..	4,78.31	..	..
Total - 103	..	..	..	..	42,77.29	..	..
104- Community Health Centres							
(i) Construction of Buildings	..	..	..	..	5,80.67	..	..
Total - 104	..	..	..	..	5,80.67	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	2	3	4	5			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
02 Rural Health Services - Contd.							
110- Hospitals and Dispensaries							
(i) Community Health Centres	..	..	..	..	65.50	..	..
(ii) Construction of Buildings	..	..	..	..	32,53.75	..	..
(iii) Pradhan Mantri Gramodaya Yojana- Construction	..	..	..	..	1,17.38	..	..
(iv) RL TAP for KBK Districts	..	..	..	..	10.90	..	..
(v) World Bank Assisted Project	..	..	..	..	9,33.72	..	..
(vi) Construction of Building of Health & Family Welfare Department	..	..	..	..	4,48,98.02	..	..
(vii) Mukhya Mantri Swasthya Seva Mission	..	1,46,40.98	..	1,46,40.98	3,01,53.13	1,55,12.14	(-)5.62
Total - 110	..	1,46,40.98	..	1,46,40.98	7,94,32.39	1,55,12.14	(-)5.62
789- Special Component Plan for Scheduled Castes							
(i) Hospital and Dispensaries	..	..	..	..	9.46	..	..
(ii) Primary Health Centre	..	..	..	..	5,14.63	..	..
(iii) 13 th F.C.Award for upgradation of Health Infrastructure	..	..	..	..	3,77.20	..	..
Total - 789	..	..	..	..	9,01.29	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
02 Rural Health Services - Concl'd.							
796- Tribal Area Sub-Plan							
(i) Hospital and Dispensaries	..	..	..	..	23,22.03	..	..
(ii) Pradhan Mantri Gramodaya Yojana- Construction	..	..	..	..	52.75	..	..
(iii) Primary Health Centre	..	..	..	..	50.63	..	..
(iv) Primary Health Centre	..	..	..	..	2,06.59	..	..
(v) World Bank Assisted Project	..	..	..	..	6,58.72	..	..
(vi) 13th Finance Commission Award for upgradation of Health Infrastructure	..	..	..	..	1,23,63.67	..	..
Total - 796	..	..	..	..	1,56,54.39	..	..
800- Other Expenditure							
(i) Construction of Buildings	..	..	..	..	97.41	..	..
Total - 800	..	..	..	..	97.41	..	..
Total - Rural Health Services	..	1,46,40.98	..	1,46,40.98	10,54,04.27	1,55,12.14	(-)5.62
03 Medical Education, Training and Research							
101- Ayurveda							
(i) Construction of Buildings	..	..	..	..	5,08.26	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
03 Medical Education, Training and Research - Contd.							
(ii) Construction	..	..	..	..	40.07	..	..
(iii) Pradhan Mantri Gramodaya Yojana- Construction	..	..	..	..	15.77	..	..
(iv) Construction of building of H & F W Deptt.	..	..	..	..	27.03	..	..
Total - 101	..	..	..	..	5,91.13	..	..
102- Homeopathy							
(i) Construction of Buildings	..	..	..	..	2,85.76	..	..
(ii) Pradhan Mantri Gramodaya Yojana- Construction	..	..	..	..	36.53	..	..
(iii) Construction of building of H & F W Deptt.	..	..	..	..	1,95.10	..	..
Total - 102	..	..	..	..	5,17.39	..	..
105- Allopathy							
(i) Identified Schemes under ACA	..	..	..	..	3.10	..	..
(ii) RLTA for KBK Districts	..	..	..	..	19,49.24	..	..
(iii) Construction of Building of Health & Family Welfare Department	..	..	..	..	11,22,78.68	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
03 Medical Education, Training and Research - Contd.							
(iv) 13th Finance Commission Award for upgradation of Health Infrastructure	..	..	..	..	49,59.97	..	..
(v) Human Resource in Health & Medical Education	..	..	99,67.89	99,67.89	2,94,51.18	1,94,83.29	(-)48.84
(vi) Mukhya Mantri Swasthya Seva Mission	..	79,97.87	..	79,97.87	2,26,32.28	1,46,34.41	(-)45.35
Total - 105	..	79,97.87	99,67.89	1,79,65.76	17,12,74.45	3,41,17.70	(-)47.34
200- Other Systems	..	..	..	..	3.71	..	..
Total - 200	..	..	..	..	3.71	..	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of building of H & F W Deptt.	..	..	..	..	59.38	..	..
(ii) Human Resource in Health & Medical Education	..	..	1,15,00.00	1,15,00.00	2,27,30.00	1,12,30.00	(+)2.40
Total - 789	..	..	1,15,00.00	1,15,00.00	2,27,89.38	1,12,30.00	(+)2.40
796- Tribal Area Sub-Plan							
(i) 13 th F.C.Award for upgradation of Health Infrastructure	..	..	..	..	1,85.57	..	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Concl'd.							
03 Medical Education, Training and Research - Concl'd.							
(ii) Human Resource in Health & Medical Education	..	..	1,60,00.00	1,60,00.00	3,10,00.00	1,50,00.00	(+)6.67
Total - 796	..	..	1,60,00.00	1,60,00.00	3,11,85.57	1,50,00.00	(+)6.67
800- Other Expenditure							
(i) World Bank Assisted Projects	..	..	..	..	4,06.00	..	..
Total - 800	..	..	..	..	4,06.00	..	..
Total - Medical Education, Training and Research	..	79,97.87	3,74,67.89	4,54,65.76	22,67,67.63	6,03,47.70	(-)24.66
80 General							
190- Investments in Public Sector and Other Undertakings							
(i) Odisha State Medical Services Corporation	..	..	..	..	10,00.00	..	..
Total - 190	..	..	..	..	10,00.00	..	..
Total - General	..	..	..	..	10,00.00	..	..
Total -4210	..	2,44,89.37	3,74,67.89	6,19,57.26	36,64,06.92	7,74,06.52	(-)19.96

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(b) Capital Account of Health and Family Welfare - Contd.

4211- Capital Outlay on Family Welfare

101- Rural Family Welfare Services	..	..	..	..	7.92	..	..
Total - 101	..	..	..	..	7.92	..	..
102- Urban Family Welfare Services	..	..	..	..	0.04	..	..
Total - 102	..	..	..	..	0.04	..	..
103- Maternity and Child Health	..	..	..	..	17.99	..	..
Total - 103	..	..	..	..	17.99	..	..
796- Tribal Area Sub-Plan	..	..	..	..	0.59	..	..
Total - 796	..	..	..	..	0.59	..	..
800- Other Expenditure	..	..	..	..	2,27.19	..	..
Total - 800	..	..	..	..	2,27.19	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(b) Capital Account of Health and Family Welfare - Concl'd.

4211- Capital Outlay on Family Welfare - Concl'd.

901- Deduct- Receipts and Recoveries on Capital Account	..	..	..	..	(-)20.71	..	..
Total - 901	..	..	..	..	(-)20.71	..	..
Total -4211	..	..	..	..	2,33.02	..	..
Welfare	..	2,44,89.37	3,74,67.89	6,19,57.26	36,66,39.94	7,74,06.52	(-)19.96

(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development

4215- Capital Outlay on Water Supply and Sanitation

01 Water Supply

101- Urban Water Supply

(i) Implementation of Water Supply Scheme for Urban poor in KBK districts KLTAP	..	..	..	..	36,87.94	..	..
(ii) Information, Education and Communication	..	2,09.67	..	2,09.67	2,09.67	..	..
(iii) Other Schemes	..	..	..	..	91,36.34	..	..
(iv) Onetime ACA for Water Supply in Urban Areas	..	..	..	..	1,22.63	..	..
(v) PMGY- Drinking Water	..	..	..	..	15,78.17	..	..
(vi) Provision of tube-well in Urban areas	..	..	..	..	10,03.80	..	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation - Contd.							
01 Water Supply - Contd.							
(vii) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	2,13.22	..	..
(viii) Water Supply in Urban Areas	..	..	..	..	6,58,45.48	..	..
(ix) Water Supply scheme for G.A.Deptt. under State Capital Project	..	1,99.95	..	1,99.95	21,12.83	1,92.64	(+)3.79
(x) Water Supply Scheme for Science and Tech Department	..	..	..	..	2,81.48	..	..
(xi) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	..	1,52,73.67	..	1,52,73.67	3,31,42.87	1,78,69.19	(-)14.53
Total - 101	..	1,56,83.29	..	1,56,83.29	11,73,34.43	1,80,61.83	(-)13.17
102- Rural Water Supply							
(i) Accelerated Rural Water Supply Programme	..	..	..	..	7,08,77.81	..	..
(ii) Minimum Needs Programme -Piped Water Supply - Continuing Projects	..	..	..	..	91,97.89	..	..
(iii) Minimum Needs Programme -Piped Water Supply	..	..	..	..	27,99.26	..	..
(iv) Minimum Needs Programme -Sub-mission Activities	..	..	..	..	63,44.70	..	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation - Contd.							
01 Water Supply - Contd.							
(v) Minimum Needs Programme -Renovation of Piped Water Supply	..	..	..	..	24,27.01	..	..
(vi) PMGY- Drinking Water	..	..	..	..	2,21,46.01	..	..
(vii) Piped Water Supply - Continuing Projects	..	..	..	..	29,36.74	..	..
(viii) Piped Water Supply - New Projects	..	..	..	..	12,40.44	..	..
(ix) ARWSP-Submission Activities	..	..	..	..	1,83,26.49	..	..
(x) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	1,88.51	..	..
(xi) ARWSP-Spot Sources	..	..	..	..	16,65.37	..	..
(xii) ARWSP-PWS Scheme	..	..	..	..	71,64.70	..	..
(xiii) ARWSP-OHT & PWS	..	..	..	..	3,69.19	..	..
(xiv) ARWSP-Sustainability Measured	..	..	..	..	2,52.49	..	..
(xv) PWS scheme to Mitigation Water Quality Problem	..	..	..	..	2,02.05	..	..
(xvi) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	..	5,96,92.87	..	5,96,92.87	9,55,73.61	3,58,80.74	(+)66.36
(xvii) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	..	2,38,60.84	..	2,38,60.84	3,28,58.39	89,97.55	(+)1,65.19

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation - Contd.							
01 Water Supply - Contd.							
(xviii) Infrastructure Development Fund Scheme for the KBK Districts	..	99,31.06	..	99,31.06	99,31.06	..	..
Total - 102	..	9,34,84.77	..	9,34,84.77	28,45,01.71	4,48,78.29	(+)1,08.31
789- Special Component Plan for Scheduled Castes							
(i) Accelerated Rural Water Supply Programme	..	..	..	..	2,09,41.43	..	..
(ii) Implementation of Water Supply Schme for Urban poor in KBK districts KLTAP	..	..	..	..	13,86.96	..	..
(iii) Minimum Needs Programme -Piped Water Supply - Continuing Projects	..	..	..	..	35,54.83	..	..
(iv) Minimum Needs Programme -Piped Water Supply	..	..	..	..	13,34.68	..	..
(v) Minimum Needs Programme -Sub-mission Activities	..	..	..	..	27,59.92	..	..
(vi) Minimum Needs Programme -Renovation of Piped Water Supply	..	..	..	..	7,31.56	..	..
(vii) Provision of tubewell in Urban areas	..	..	..	..	27.12	..	..
(viii) Water Supply in Urban Areas	..	..	..	..	1,33,15.06	..	..
(ix) Piped Water Supply - Continuing Projects	..	..	..	..	15,66.00	..	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation - Contd.							
01 Water Supply - Contd.							
(x) Piped Water Supply - New Projects	..	..	..	..	7,19.84	..	..
(xi) ARWSP-Submission Activities	..	..	..	..	65,65.10	..	..
(xii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	2,21.70	..	..
(xiii) ARWSP-Spot Sources	..	..	..	..	7,46.45	..	..
(xiv) ARWSP-PWS Scheme	..	..	..	..	28,31.39	..	..
(xv) ARWSP-OHT & PWS	..	..	..	..	2,34.95	..	..
(xvi) ARWSP-Sustainability Measured	..	..	..	..	1,12.90	..	..
(xvii) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	..	2,06,98.05	..	2,06,98.05	3,63,07.69	1,56,09.63	(+)32.60
(xviii) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	..	61,79.98	..	61,79.98	87,26.27	25,46.30	(+)1,42.70
(xix) Infrastructure Development Fund Scheme for the KBK Districts	..	24,97.91	..	24,97.91	24,97.92	..	..
Total - 789	..	2,93,75.94	..	2,93,75.94	10,45,81.77	1,81,55.93	(+)61.80
796- Tribal Area Sub-Plan							
(i) Accelerated Rural Water Supply Programme	..	..	..	..	2,90,00.00	..	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation - Contd.							
01 Water Supply - Contd.							
(ii) Implementation of Water Supply Schme for Urban poor in KBK districts KLTAP	..	..	..	..	54,10.39	..	..
(iii) Minimum Needs Programme -Piped Water Supply - Continuing Projects	..	..	..	..	1,11,86.96	..	..
(iv) Minimum Needs Programme -Piped Water Supply	..	..	..	..	17,11.92	..	..
(v) Minimum Needs Programme -Sub-mission Activities	..	..	..	..	13,63.55	..	..
(vi) Minimum Needs Programme -Renovation of Piped Water Supply	..	..	..	..	11,49.47	..	..
(vii) PMGY- Drinking Water	..	..	..	..	1,64.71	..	..
(viii) Provision of tubewell in Urban areas	..	..	..	..	59.18	..	..
(ix) Water Supply in Urban Areas	..	8,27.44	..	8,27.44	1,99,76.24	..	..
(x) Piped Water Supply - Continuing Projects	..	..	..	..	12,38.22	..	..
(xi) Piped Water Supply - New Projects	..	..	..	..	7,10.59	..	..
(xii) ARWSP-Submission Activities	..	..	..	..	56,38.95	..	..
(xiii) ARWSP-Spot Sources	..	..	..	..	10,04.25	..	..
(xiv) ARWSP-PWS Scheme	..	..	..	..	40,63.27	..	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****B. Capital Account of Social Services - Contd.****(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.****4215- Capital Outlay on Water Supply and Sanitation - Contd.****01 Water Supply - Contd.**

(xv) ARWSP-OHT & PWS	..	..	..	..	3,85.42	..	..
(xvi) ARWSP-Sustainability Measured	..	..	..	..	3,01.79	..	..
(xvii) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	..	2,91,42.34	..	2,91,42.34	5,01,04.68	2,09,62.34	(+)39.02
(xviii) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	..	74,97.46	..	74,97.46	1,01,85.45	26,87.99	(+)1,78.92
(xix) Infrastructure Development Fund Scheme for the KBK Districts	..	9,09.18	..	9,09.18	9,09.18	..	..
Total - 796	..	3,83,76.42	..	3,83,76.42	14,45,64.22	2,36,50.33	(+)62.27
800- Other Expenditure							
(i) Water Supply in Urban Areas	..	..	..	..	1,36.26	..	..
(ii) Service level bench marking water audit and zonal bulk metering in household of different towns of the State	..	..	..	..	5,88.99	..	..
(iii) Automation of Water Treatment Plant and System	..	..	..	..	5,46.18	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation - Contd.							
01 Water Supply - Concl.							
(iv) Computerisation and e-Governance of Water Supply System	..	..	..	..	5,59.55	..	..
(v) Development of Water Testing Laboratory	..	..	..	..	5,10.82	..	..
(vi) Efficiency measures for urban water supply system	..	..	..	..	5,41.51	..	..
(vii) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	..	10	..	..	..	..	..
	..	3,63.78	..	3,73.78	23,04.29	19,30.51	(-)80.64
Total - 800	..	10	..	..	..	..	..
	..	3,63.78	..	3,73.78	51,87.60	19,30.51	(-)80.64
Total - Water Supply	..	10.00	..	..	..	..	..
	..	17,72,84.20	..	17,72,94.20	65,61,69.73	10,66,76.89	(+)66.20
02 Sewerage and Sanitation							
106- Sewerage Services							
(i) Urban Sewerage Schemes	..	8.12	..	8.12	68,88.22	96.17	(-)91.56
(ii) Capacity Development of P.H. Organisation	..	..	..	..	1,00.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation - Contd.							
02 <i>Sewerage and Sanitation - Contd.</i>							
(iii) State's Specific Needs Grant Recommended by 12th Finance Commission	..	..	..	..	1,00,10.00	..	..
(iv) Urban Sewerage scheme for G.A.Deptt. under State Capital Project	..	2,18.85	..	2,18.85	20,53.96	1,99.96	(+)9.45
(v) EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC	..	2,14,89.27	..	2,14,89.27	12,69,85.04	3,15,26.52	(-)31.84
(vi) Capacity Development and preparation of Detail Project Report (DPR)	..	99.55	..	99.55	13,31.90	93.00	(+)7.04
(vii) Construction of work, design, drawing and execution of Gated structure in Khan Nagar Link channel at Cuttack	..	..	..	..	2,18.00	..	..
Total - 106	..	2,18,15.79	..	2,18,15.79	14,75,87.13	3,19,15.65	(-)31.65
789- Special Component Plan for Scheduled Castes							
(i) Urban Sewerage Schemes	..	..	..	..	72.79	..	..
(ii) State's Specific Needs Grant Recommended by 12th Finance Commission	..	..	..	..	16,80.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation - Contd.							
02 Sewerage and Sanitation - Concl'd.							
(iii) EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC	..	60,35.00	..	60,35.00	3,91,79.57	82,00.50	(-)26.41
Total - 789	..	60,35.00	..	60,35.00	4,09,32.36	82,00.50	(-)26.41
796- Tribal Area Sub-Plan							
(i) Urban Sewerage Schemes	..	..	..	..	1,02.54	..	..
(ii) State's Specific Needs Grant Recommended by 12th Finance Commission	..	..	..	..	23,10.00	..	..
(iii) EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC	..	81,65.00	..	81,65.00	5,03,40.15	1,11,82.50	(-)26.98
Total - 796	..	81,65.00	..	81,65.00	5,27,52.69	1,11,82.50	(-)26.98
800- Other Expenditure	..	..	..	..	74.90	..	..
Total - 800	..	..	..	..	74.90	..	..
Total - Sewerage and Sanitation	..	3,60,15.79	..	3,60,15.79	24,13,47.07	5,12,98.65	(-)29.79

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation - Concltd.							
Total -4215	..	10.00	..				
	..	21,32,99.99	..	21,33,09.99	89,75,16.80	15,79,75.54	(+)35.03
4216- Capital Outlay on Housing							
01 Government Residential Buildings							
106- General Pool Accommodation							
(i) Construction of Buildings	4,60.53	..	..	4,60.53	97,81.54	5,07.55	(-)9.26
(ii) Construction	..	..	..	..	4,52.31	..	..
(iii) Creation of Capital Assets	..	1,76.81	..	1,76.81	30,99.43	2,74.07	(-)35.49
(iv) Modernisation of Prison Administration	..	..	..	..	1,81.20	..	..
(v) Water Supply and Sanitary Installations	..	..	..	..	8,55.11	..	..
(vi) Infrastructure Development	..	..	..	..	54.98	..	..
(vii) Water Supply and Sanitary Installation to residential building of G.A.Deptt. under State Capital Project	..	8,44.41	..	8,44.41	68,33.00	8,35.84	(+)1.03
(viii) Construction of Buildings-Rural Development Department	..	9,25.88	..	9,25.88	78,29.59	13,02.58	(-)28.92
(ix) Construction of Building of Transport Deptt.	..	..	..	..	39.35	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
01 Government Residential Buildings - Contd.							
(x) Construction of Building of Finance Deptt.	..	..	..	..	62.48	..	..
(xi) Construction of Building of Planning & Co-ordination Deptt.	..	1,05.14	..	1,05.14	10,19.57	95.28	(+)10.35
(xii) Construction of Building of Revenue & Disaster Management Department	..	11,23.35	..	11,23.35	90,78.73	9,64.38	(+)16.48
(xiii) Construction of Building of Works Deptt.	..	12,76.47	..	12,76.47	61,19.73	12,35.75	(+)3.30
(xiv) Construction of Building of General Administration Department under State Capital Project	..	6,35.77	..	6,35.77	1,17,66.28	5,07.50	(+)25.27
(xv) Construction of Buildings of General Administration Department	..	1,47.98	..	1,47.98	13,12.44	1,61.40	(-)8.31
(xvi) Construction of Building of Law Department	..	..	..	..	1,21.86	..	..
(xvii) Construction of Building of Health & Family Welfare Department	..	..	..	..	1,40,87.14	..	..
(xviii) Residential Clusters-SCA for KBK	..	..	..	..	5,18.35	..	..
(xix) 13th F.C.Award for upgradation of Health Infrastructure	..	..	..	..	9,70.14	..	..
(xx) Construction of buildings of Sports and Youth Services Department	..	..	..	..	1,71.27	9.24	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.

4216- Capital Outlay on Housing - Contd.

01 Government Residential Buildings - Contd.

(xxi) Mukhya Mantri Swasthya Seva Mission	..	24,95.92	..	24,95.92	46,95.92	22,00.00	(+)13.45
(xxii) (D-28)Construction of Buildings	..	..	..	..	73.15	..	..
(xxiii) (D-14) Construction of Buildings	..	7.63	..	7.63	7.63	..	..
(xxiv) (D-17)Construction of Buildings-Rural Development Department	..	1,48.82	..	1,48.82	1,48.82	..	..
(xxv) World Bank Assisted Project	..	..	..	..	1,27,29.38	..	..
(xxvi) Pradhan Mantri Gramodaya Yojana	..	..	..	..	19.03	..	..
(xxvii) Construction of Staff Quarters for the Treasuries and Sub-Treasuries-(370000-Major Works)	..	..	..	..	41.17	..	..
(xxviii) Completion and Construction of Incomplete Buildings) of Treasury and Sub-Treasury	..	..	..	..	1.10	..	..
(xxix) Public Works	..	..	..	..	1,08.22	..	..
(xxx) Water Supply and Sanitation	..	..	..	..	1.00	..	..
(xxxi) Construction of the Staff Quarters for Staff of Commercial Staff Organisation-(Major Works)	..	..	..	..	1,04.92	..	..
(xxxii) Construction of Staff quarter for Local Fund Audit Organisation	..	..	..	..	1.83	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
01 Government Residential Buildings - Contd.							
(xxxiii) Construction of Staff quarters for Jail staff	..	..	..	..	8,47.00	..	..
(xxxiv) Construction of staff quarters for staff of Odisha Bhawan, New Delhi	..	..	..	..	26.98	..	..
Total - 106	4,60.53	78,88.18	..	83,48.71	9,31,60.66	80,93.59	(+)3.15
107- Police Housing							
(i) Construction of Fire Service Building	..	..	..	..	23,83.82	..	..
Total - 107	..	..	..	..	23,83.82	..	..
700- Other Housing							
(i) Construction of Buildings	..	5,00.00	..	5,00.00	27,80.16	6,85.44	(-)27.05
(ii) Maintenance and Repair	..	..	..	..	36.00	..	..
(iii) Modernisation of Police Force	..	..	..	..	12,48.00	..	..
(iv) Other Schemes	..	..	..	..	52,59.27	..	..
(v) Cluster Housing Scheme for residential accommodation of Health personnel at Block level	..	..	..	..	25,47.25	..	..
(vi) Odisha Modernisation of Police Force	..	..	..	..	20,80.46	7,79.07	..
(vii) Construction of building for Jails	..	10,36.26	..	10,36.26	45,43.07	9,24.45	(+)12.09

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.

4216- Capital Outlay on Housing - Contd.**01 Government Residential Buildings - Contd.**

(viii) Construction of Buildings for Courts	..	11,80.79	..	11,80.79	83,99.64	21,88.44	(-)46.04
(ix) Construction of building for Fire Services	..	4,81.17	..	4,81.17	63,33.11	9,48.16	(-)49.25
(x) Construction of building for Police Welfare	..	79,98.39	..	79,98.39	2,83,24.62	37,64.66	(+)1,12.46
(xi) 13th F.C.Award for Police Training	..	..	..	..	9,76.53	..	..
(xii) 13th F.C.Award for Fire Services	..	..	..	..	11,48.97	..	..
(xiii) National Scheme for Modernisation of Police and Other Forces.	..	..	..	..	18,11.39	..	..
(xiv) Rental Housing Scheme	..	..	..	..	9,39.02	..	..
(xv) Payment of Delhi Development Authority	..	..	..	..	0.25	..	..
(xvi) Rehabilitation of Slum Dwellers at New Capital, BBSR	..	..	..	..	5.00	..	..
(xvii) Upgradation of Standard of Administration Recommended by the 11th Finance Commission	..	..	..	..	1,62.80	..	..
(xviii) Payment to OSHB for Outright Purchase of the Buildings Constructed at Chandrasekharpur,	..	..	..	..	1,00.00	..	..
(xix) Payment to BDA towards outright purchase of their buildings in C.S. Pur	..	..	..	..	90.20	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
01 Government Residential Buildings - Contd.							
(xx) State Share of Accelerated Water Supply Scheme	..	..	..	..	2.02	..	..
(xxi) Development of site in Nuapalli Area	..	..	..	..	40.09	..	..
(xxii) Construction of Residential Buildings, through Odisha Police Housing and Welfare Corporation	..	..	..	..	2,67.19	..	..
(xxiii) Construction of Staff Quarters	..	..	..	..	1,18.10	..	..
(xxiv) Development of Land for Director of Public Instruction Quarters at Bhubaneswar	..	..	..	..	8.09	..	..
(xxv) Subsidised Industrial Housing Scheme	..	..	..	..	1.18	..	..
(xxvi) Power Supply to OMP 7th Battalion	..	..	..	..	0.42	..	..
Total - 700	..	1,11,96.61	..	1,11,96.61	6,72,22.83	92,90.22	(+)20.52
789- Special Component Plan for Scheduled Castes							
(i) Construction of Buildings	..	..	..	..	4,14.50	..	..
(ii) Cluster Housing Scheme for residential accommodation of Health personnel at Block level	..	..	..	..	7,32.23	..	..
(iii) Infrastructure Development	..	..	..	..	10.00	..	..
(iv) Construction of Buildings-Rural Development Department	..	2,62.80	..	2,62.80	23,25.38	3,67.55	(-)28.50

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.

4216- Capital Outlay on Housing - Contd.

01 Government Residential Buildings - Contd.

(v) Construction of building of Labour and Employment Deptt.	..	..	..	..	51.29	..	..
(vi) Construction of Building of Revenue & Disaster Management Department	..	3,10.83	..	3,10.83	21,94.27	1,12.37	(+)1,76.61
(vii) Construction of building of Works Deptt.	..	..	..	..	62.56	..	..
(viii) Odisha Modernisation of Police Force	..	..	..	..	8,80.46	3,20.00	..
(ix) Construction of building for Jails	..	1,44.81	..	1,44.81	7,74.33	62.97	(+)1,29.97
(x) Construction of Buildings for Courts	..	6,23.88	..	6,23.88	14,50.81	2,37.72	(+)1,62.44
(xi) Construction of building for Fire Services	..	3,87.32	..	3,87.32	40,14.17	3,17.65	(+)21.93
(xii) Construction of building for Police Welfare	..	30,48.20	..	30,48.20	1,07,14.40	15,92.95	(+)91.36
(xiii) Residential Clusters-SCA for KBK	..	..	..	..	1,44.37	..	..
(xiv) 13th Finance Commission Award for upgradation of Health Infrastructure	..	..	..	..	71,52.18	..	..
(xv) 13th F.C.Award for Police Training	..	..	..	..	16,79.08	..	..
(xvi) 13th F.C.Award for Fire Services	..	..	..	..	13,00.23	..	..
(xvii) National Scheme for Modernisation of Police and Other Forces.	..	..	..	..	6,12.07	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4			
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
01 Government Residential Buildings - Contd.							
(xviii) (D-14) Construction of Buildings	..	..	..	..	8.00	..	..
(xix) (D-39) Construction of Buildings	..	..	..	..	21.23	..	..
(xx) (D-17)Construction of Buildings-Rural Development Department	..	42.48	..	42.48	42.49	..	..
Total - 789	..	48,20.32	..	48,20.32	3,45,84.05	30,11.21	(+)60.08
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	..	..	..	..	9,13.41	..	..
(ii) General Pool Accommodation	..	..	..	..	24,90.37	..	..
(iii) World Bank Assisted Project	..	..	..	..	5,21.21	..	..
(iv) Special Development of KBK Districts - RLTA	..	..	..	..	1,36.45	..	..
(v) Cluster Housing Scheme for residential accommodation of Health personnel at Block level	..	..	..	..	10,70.01	..	..
(vi) Infrastructure Developement	..	..	..	..	15.00	..	..
(vii) Construction of Buildings-Rural Development Department	..	3,28.92	..	3,28.92	32,36.89	5,04.46	(-)34.80
(viii) Construction of building of Labour and Employment Deptt.	..	..	..	..	19.75	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.

4216- Capital Outlay on Housing - Contd.

01 Government Residential Buildings - Contd.

(ix) Construction of building of Finance Deptt.	..	..	..	..	45.00	..	..
(x) Construction of building of Revenue & D.M Deptt.	..	4,17.31	..	4,17.31	33,64.88	3,52.13	(+)18.51
(xi) Construction of building of Works Deptt.	..	..	..	..	1,29.19	..	..
(xii) Odisha Modernisation of Police Force	..	..	..	..	12,32.50	4,49.90	..
(xiii) Construction of building of Law Deptt.	..	..	..	..	82.01	..	..
(xiv) Construction of building of Higher Education Deptt.	..	..	..	..	69.24	..	..
(xv) Construction of building for Jails	..	3,36.21	..	3,36.21	16,36.70	4,78.08	(-)29.67
(xvi) Construction of Buildings for Courts	..	6,24.77	..	6,24.77	19,22.66	6,55.46	(-)4.68
(xvii) Construction of building for Fire Services	..	14,82.21	..	14,82.21	49,95.07	3,85.19	(+)2,84.80
(xviii) Construction of building for Police Welfare	..	41,60.25	..	41,60.25	1,42,72.74	23,22.00	(+)79.17
(xix) Residential Clusters-SCA for KBK	..	..	..	..	3,36.54	..	..
(xx) 13th Finance Commission Award for upgradation of Health Infrastructure	..	..	..	..	16,76.80	..	..
(xxi) 13th F.C.Award for Police Training	..	..	..	..	6,44.08	..	..
(xxii) 13th F.C.Award for Fire Services	..	..	..	..	10,04.14	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
01 Government Residential Buildings - Contd.							
(xxiii) National Scheme for Modernisation of Police and Other Forces.	..	..	..	..	11,14.50	..	..
(xxiv) (D-28)Construction of Buildings	..	..	..	..	7.67	..	..
(xxv) (D-14) Construction of Buildings	..	..	..	..	18.99	..	..
(xxvi) (D-17)Construction of Buildings-Rural Development Department	..	53.31	..	53.31	53.31	..	..
(xxvii) Construction	..	..	..	..	29.78	..	..
(xxviii) Construction of Residential Buildings, through Odisha) Police Housing and Welfare Corporation	..	..	..	..	59.80	..	..
Total - 796	..	74,02.98	..	74,02.98	4,10,98.69	51,47.22	(+)43.82
800- Other Expenditure							
(i) Construction of building of Health & Family Welfare Department.	..	..	..	..	60,23.49	..	..
(ii) Mukhya Mantri Swasthya Seva Mission	..	29,90.66	..	29,90.66	69,22.28	39,31.62	(-)23.93
(iii) Construction of Barracks through O.P.H & W. Corporation	..	..	..	..	17,85.20	..	..
Total - 800	..	29,90.66	..	29,90.66	1,47,30.97	39,31.62	(-)23.93

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
01 Government Residential Buildings - Concl'd.							
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)1,95.63	..	..
Total - 901	..	..	..	..	(-)1,95.63	..	..
Total - Government Residential Buildings	4,60.53	3,42,98.75	..	3,47,59.28	25,29,85.39	2,94,73.86	(+)17.93
02 Urban Housing							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Contribution to Odisha Police Housing and Welfare Corp.	..	..	..	..	4,24.98	..	..
Total - 190	..	..	..	..	4,24.98	..	..
800- Other Expenditure							
(i) Construction of Building of Health & Family Welfare Department	..	..	..	..	11,36.05	..	..
Total - 800	..	..	..	..	11,36.05	..	..
Total - Urban Housing	..	..	..	..	15,61.03	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.

4216- Capital Outlay on Housing - Contd.

03 Rural Housing - Contd.

03 Rural Housing

190- Investments in Public Sector and Other Undertakings

(i) Share Capital to Odisha Rural Housing Development Corporation Ltd.	..	..	..	..	48,16.00	..	..

Total - 190	..	..	..	..	48,16.00	..	..

800- Other Expenditure Each class of Scheme	..	..	..	..	22.40	..	..

Total - 800	..	..	..	..	22.40	..	..

Total - Rural Housing	..	..	..	..	48,38.40	..	..

80 General

190- Investments in Public Sector and Other Undertakings	..	..	..	..	88.26	..	..

Total - 190	..	..	..	..	88.26	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Concl'd.							
80 General - Concl'd.							
796- Tribal Area Sub-Plan							
(i) Share Capital Contribution to Primary House Building Co-operatives	..	..	..	..	12.51	..	..
Total - 796	..	..	..	..	12.51	..	..
800- Other Expenditure							
(i) Share Capital Contribution to Primary House Building Co-operatives	..	..	..	..	2,25.57	..	..
Total - 800	..	..	..	..	2,25.57	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)69.97	..	..
Total - 901	..	..	..	..	(-)69.97	..	..
Total - General	..	..	..	..	2,56.37	..	..
Total -4216	4,60.53	3,42,98.75	..	3,47,59.28	25,96,41.19	2,94,73.86	(+)17.93

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4217- Capital Outlay on Urban Development - Contd.							
01 State Capital Development - Contd.							
050- Land							
(i) Construction	..	..	..	..	13,72.80	..	..
(ii) Construction of building of General Administration Department under State Capital Project	..	..	..	..	2,07.35	..	..
(iii) One-time ACA for State Capital Projects	..	..	..	..	62.00	..	..
Total - 050	..	..	..	..	16,42.15	..	..
051- Construction							
(i) Construction	..	..	..	..	6,30.54	..	..
(ii) Construction of roads of General Administration Department under State Capital Project.	..	2,26.52	..	2,26.52	43,31.57	1,62.18	(+)39.67
Total - 051	..	2,26.52	..	2,26.52	49,62.11	1,62.18	(+)39.67
796- Tribal Area Sub-Plan	..	..	..	..	30.50	..	..
Total - 796	..	..	..	..	30.50	..	..
800- Other Expenditure	..	..	..	..	2,07.40	..	..
Total - 800	..	..	..	..	2,07.40	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.

4217- Capital Outlay on Urban Development - Contd.

01 State Capital Development - Concl'd.

Total - State Capital Development	..	2,26.52	..	2,26.52	68,42.16	1,62.18	(+)39.67

60 Other Urban Development Schemes

051- Construction	..	..	..	..	45.70	..	..
Total - 051	..	..	..	..	45.70	..	..
191- Assistance to Local Bodies, Corporations etc	..	..	..	..	84.00	..	..
Total - 191	..	..	..	..	84.00	..	..
789- Special Component Plan for Scheduled Castes							
(i) Preparation of DPR for Comprehensive and Perspective Development Plan	..	..	..	..	20.72	..	..
(ii) Preparation of Comprehensive Development Plan	..	..	..	..	8.00	..	..
(iii) Other Urban Development Schemes under State Plan	..	..	..	..	5,63.85	..	..
(iv) EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	..	22,27.00	..	22,27.00	91,98.46	19,80.00	(+)12.47
Total - 789	..	22,27.00	..	22,27.00	97,91.03	19,80.00	(+)12.47

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4217- Capital Outlay on Urban Development - Contd.							
60 Other Urban Development Schemes - Contd.							
796- Tribal Area Sub-Plan							
(i) Preparation of DPR for Comprehensive and Perspective Development Plan	..	..	..	..	50.49	..	..
(ii) Preparation of Comprehensive Development Plan	..	..	..	..	11.00	..	..
(iii) Other Urban Development Schemes under State Plan	..	..	..	..	10,63.28	..	..
(iv) EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	..	30,13.00	..	30,13.00	1,22,51.11	27,00.00	(+)11.59
Total - 796	..	30,13.00	..	30,13.00	1,33,75.88	27,00.00	(+)11.59
800- Other Expenditure							
(i) Preparation of DPR for Comprehensive and Perspective Development Plan	..	..	..	..	1,40.28	..	..
(ii) One-time ACA for Satellite City	..	..	..	..	10,00.00	..	..
(iii) Preparation of Comprehensive Development Plan	..	..	..	..	1,36.00	..	..
(iv) Other Urban Development Schemes under State Plan	..	3,00.00	..	3,00.00	30,31.96	..	..
(v) Capacity Development and preparation of Detail Project Report (DPR)	..	10,00.00	..	10,00.00	36,65.82	10,00.00	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Concl'd.							
4217- Capital Outlay on Urban Development - Concl'd.							
60 Other Urban Development Schemes - Concl'd.							
(vi) EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	..	78,60.00	..	78,60.00	3,34,50.43	73,20.00	(+)7.38
(vii) Reimbursement of VAT	..	..	..	..	3,73.84	..	..
Total - 800	..	91,60.00	..	91,60.00	4,17,98.33	83,20.00	(+)10.10
Total - Other Urban Development Schemes	..	1,44,00.00	..	1,44,00.00	6,50,94.94	1,30,00.00	(+)10.77
Total -4217	..	1,46,26.52	..	1,46,26.52	7,19,37.10	1,31,62.18	(+)11.13
	..	10.00	..				
Total - (c) Capital Account of Water Supply and Sanitation, Housing and Urban Development							
	4,60.53	26,22,25.26	..	26,26,95.79	1,22,90,95.09	20,06,11.58	(+)30.95
(d) Capital Account of Information and Broadcasting							
4220- Capital Outlay on Information and Publicity							
60 Others							
101- Buildings	..	..	..	..	5.00	..	..
Total - 101	..	..	..	..	5.00	..	

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(d) Capital Account of Information and Broadcasting - Concl'd.							
4220- Capital Outlay on Information and Publicity - Concl'd.							
60 Others - Concl'd.							
800- Other Expenditure	..	..	..	..	24.34	..	..
Total - 800	..	..	..	..	24.34	..	..
Total - Others	..	..	..	..	29.34	..	..
Total -4220	..	..	..	..	29.34	..	..
4221- Capital Outlay on Broadcasting							
01 Sound Broadcasting							
052- Machinery and Equipment	..	..	..	..	0.04	..	..
Total - 052	..	..	..	..	0.04	..	..
Total - Sound Broadcasting	..	..	..	..	0.04	..	..
Total -4221	..	..	..	..	0.04	..	..
Total - (d) Capital Account of Information and Broadcasting	..	..	..	..	29.38	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes							
01 Welfare of Scheduled Castes							
190- Investments in Public Sector and Other Undertakings	..	..	..	..	2,32.73	..	..
Total - 190	..	..	..	..	2,32.73	..	..
277- Education							
(i) Hostels	..	..	1,50.00	1,50.00	88,31.67	..	..
(ii) Upgradation of Tribal Secondary Schools to Higher Secondary Schools(Science and Commerce)	..	..	..	..	64.54	..	..
Total - 277	..	..	1,50.00	1,50.00	88,96.21	..	..
796- Tribal Area Sub-Plan							
(i) Special Plan for KBK Districts	..	..	..	..	63,57.72	27,75.00	..
Total - 796	..	..	..	..	63,57.72	27,75.00	..
800- Other Expenditure	..	..	..	..	4,06.65	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.							
01 Welfare of Scheduled Castes - Concltd.							
(ii) Pradhan Mantri Adarsha Gram Yojana (PMAGY)	..	..	..	..	71,75.00	30,75.00	..
Total - 800	..	..	..	..	75,81.65	30,75.00	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)24.47	..	..
Total - 901	..	..	..	..	(-)24.47	..	..
Total - Welfare of Scheduled Castes	..	..	1,50.00	1,50.00	2,30,43.84	58,50.00	(-)97.44
02 Welfare of Scheduled Tribes							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	..	..	..	..	1.10	..	..
Total - 190	..	..	..	..	1.10	..	..
277- Education							
(i) Ashram School	..	..	..	..	1,26,40.30	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.							
02 Welfare of Scheduled Tribes - Contd.							
(ii) Construction of Buildings	..	1,00.00	..	1,00.00	1,00.00	..	..
(iii) Construction, Completion and Repair of Educational Institutions including Staff Quarters with Electrification	..	2,12,95.88	..	2,12,95.88	10,40,43.21	1,59,15.00	(+)33.81
(iv) Hostels	..	96,41.07	..	96,41.07	21,96,30.62	1,82,95.00	(-)47.30
(v) Promotion of Elementary Education in Tribal Areas out of 11th FC	..	..	..	..	15,09.67	..	..
(vi) Research-cum-Training	..	..	..	..	1,25.60	..	..
(vii) Upgradation of Tribal Secondary Schools to Higher Secondary Schools(Science and Commerce)	..	..	..	..	5.00	..	..
Total - 277	..	3,10,36.95	..	3,10,36.95	33,80,54.40	3,42,10.00	(-)9.28
794- SCA for Tribal Area Sub-plan							
(i) Hostels	..	..	..	..	1,98,37.00	..	..
Total - 794	..	..	..	..	1,98,37.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.							
02 Welfare of Scheduled Tribes - Concl'd.							
796- Tribal Area Sub-Plan							
(i) Investment in Co-operatives	..	..	..	..	16,48.00	..	..
(ii) Share Capital Investment	..	..	..	..	80.00	..	..
(iii) Biju KBK Yojana	..	..	..	..	21,00.00	..	..
(iv) Special Programme for KBK Districts	..	..	..	..	48,19.24	..	..
(v) Special Plan for KBK Districts	..	..	..	..	2,64,69.70	72,25.00	..
(vi) Infrastructure Development Fund Scheme for the KBK Districts	..	..	..	..	14,44.95	14,44.95	..
Total - 796	..	..	..	..	3,65,61.89	86,69.95	..
Total - Welfare of Scheduled Tribes	..	3,10,36.95	..	3,10,36.95	39,44,54.39	4,28,79.95	(-)27.62
03 Welfare of Backward Classes							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	..	..	..	..	38.23	..	..
Total - 190	..	..	..	..	38.23	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.							
03 Welfare of Backward Classes - Concl'd.							
277- Education							
(i) Hostels	..	49,99.99	..	49,99.99	65,93.29	6,00.00	(+)7,33.33
Total - 277	..	49,99.99	..	49,99.99	65,93.29	6,00.00	(+)7,33.33
800- Other Expenditure							
(i) Multi-sector Development Programme	..	..	..	..	30,53.76	..	..
Total - 800	..	..	..	..	30,53.76	..	..
Total - Welfare of Backward Classes	..	49,99.99	..	49,99.99	96,85.28	6,00.00	(+)7,33.33
04 Welfare of Minorities							
277- Education							
(i) Hostels	..	..	..	..	28,00.00	26,00.00	..
Total - 277	..	..	..	..	28,00.00	26,00.00	..
800- Other Expenditure							
(i) Construction of Buildings	..	..	..	..	2,38.84	88.84	..
(ii) Land Acquisition	..	7.00	..	7.00	91.00	84.00	(-)91.67
(iii) Multi-sector Development Programme	..	..	7,53.45	7,53.45	26,97.49	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Concl'd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Concl'd.							
04 Welfare of Minorities - Concl'd.							
(iv) Construction of multi purpose Community -cum- Cultural Centre	..	3,99.69	..	3,99.69	14,57.45	6,32.76	(-)36.83
Total - 800	..	4,06.69	7,53.45	11,60.14	44,84.78	8,05.60	(+)44.01
Total - Welfare of Minorities	..	4,06.69	7,53.45	11,60.14	72,84.78	34,05.60	(-)65.93
80 General							
800- Other Expenditure							
(i) Enforcement of PCR Act	..	..	..	..	6,00.00	..	..
(ii) RLTA for KBK Districts	..	..	..	..	19,59.11	..	..
(iii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)1,00.00	..	..
Total - 800	..	..	..	..	24,59.11	..	..
Total - General	..	..	..	..	24,59.11	..	..
Total -4225	..	3,64,43.63	9,03.45	3,73,47.08	43,69,27.40	5,27,35.55	(-)29.18
Total - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	..	3,64,43.63	9,03.45	3,73,47.08	43,69,27.40	5,27,35.55	(-)29.18

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(g) Capital Account of Social Welfare and Nutrition							
4235- Capital Outlay on Social Security and Welfare							
01 Rehabilitation							
800- Other Expenditure-Each major scheme will be a Minor Head	..	..	..	..	(-)1.85	..	..
Total - 800	..	..	..	..	(-)1.85	..	..
Total - Rehabilitation	..	..	..	..	(-)1.85	..	..
02 Social Welfare							
101- Welfare of Handicapped							
(i) Women Hostel for PWD	..	..	..	..	2,22.00	..	..
Total - 101	..	..	..	..	2,22.00	..	..
102- Child Welfare							
(i) Construction of Buildings	..	6,05.00	..	6,05.00	6,05.00	..	..
(ii) Construction of Building for Anganwadi Centres	..	8,12.00	..	8,12.00	2,97,75.56	31,13.00	(-)73.92
(iii) 13th. F.C Award for construction of Anganwadi Centres	..	..	..	..	1,22,20.00	..	..
(iv) Construction of CDPO building	..	1,00.00	..	1,00.00	3,14.99	2,05.00	(-)51.22
Total - 102	..	15,17.00	..	15,17.00	4,29,15.55	33,18.00	(-)54.28

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(g) Capital Account of Social Welfare and Nutrition - Contd.							
4235- Capital Outlay on Social Seciruty and Welfare - Contd.							
02 Social Welfare - Contd.							
190- Investments in Public Sector and Other Undertakings	..	..	..	..	19.85	..	..
Total - 190	..	..	..	..	19.85	..	..
195- Investments in Cooperatives	..	..	..	..	1,52.76	..	..
Total - 195	..	..	..	..	1,52.76	..	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of Building for Anganwadi Centres	..	2,66.00	..	2,66.00	92,20.80	12,30.00	(-)78.37
(ii) 13th. F.C Award for construction of Anganwadi Centres	..	..	..	..	56,00.00	..	..
Total - 789	..	2,66.00	..	2,66.00	1,48,20.80	12,30.00	(-)78.37
796- Tribal Area Sub-Plan							
(i) Construction of Building for Anganwadi Centres	..	3,22.00	..	3,22.00	1,41,82.79	15,02.00	(-)78.56
(ii) 13th. F.C Award for construction of Anganwadi Centres	..	..	..	..	1,21,80.00	..	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(g) Capital Account of Social Welfare and Nutrition - Contd.							
4235- Capital Outlay on Social Security and Welfare - Concl.							
02 Social Welfare - Concl.							
Total - 796	..	3,22.00	..	3,22.00	2,63,62.79	15,02.00	(-)78.56
800- Other Expenditure Each Scheme will be a minor head	..	..	..	..	1.64	..	..
Total - 800	..	..	..	..	1.64	..	..
Total - Social Welfare	..	21,05.00	..	21,05.00	8,44,95.39	60,50.00	(-)65.21
60 Other Social Security and Welfare Programmes							
800- Other Expenditure							
(i) Construction of Bus Stand	..	..	..	..	9,51.70	..	..
Total - 800	..	..	..	..	9,51.70	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)2,41.06	..	..
Total - 901	..	..	..	..	(-)2,41.06	..	..
Total - Other Social Security and Welfare Programmes	..	..	..	..	7,10.64	..	..
Total -4235	..	21,05.00	..	21,05.00	8,52,04.18	60,50.00	(-)65.21

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(g) Capital Account of Social Welfare and Nutrition - Concl'd.							
Total - (g) Capital Account of Social Welfare and Nutrition	..	21,05.00	..	21,05.00	8,52,04.18	60,50.00	(-)65.21
(h) Capital Account of Other Social Services							
4250- Capital Outlay on other Social Services							
201- Labour							
(i) Labour Co-operatives	..	..	..	..	5.40	..	..
Total - 201	..	..	..	..	5.40	..	..
789- Special Component Plan for Scheduled Castes							
(i) Skill development for emerging trades/new job opportunities	..	..	..	..	2,50.00	..	..
(ii) Infrastructure Development of ITIs	..	14,34.97	..	14,34.97	88,97.49	8,84.72	(+)62.19
(iii) Capacity extension of Vocational Training in the State	..	..	..	..	8,14.61	..	..
(iv) Establishment of Institute for Training of Trainers (IToT) by CTTC at Bhubaneswar	..	..	..	..	18,00.00	5,00.00	..
(v) Establishment of Skill Development Centre by CIPET at Balasore	..	..	..	..	8,00.00	1,00.00	..
(vi) Skill Development Mission	..	..	..	..	3,22.74	..	..
Total - 789	..	14,34.97	..	14,34.97	1,28,84.84	14,84.72	(-)3.35

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(h) Capital Account of Other Social Services - Concl'd.							
4250- Capital Outlay on other Social Services - Concl'd.							
796- Tribal Area Sub-Plan							
(i) Skill development for emerging trades/new job opportunities	..	..	..	..	4,28.00	..	..
(ii) Infrastructure Development of ITIs	..	18,28.18	..	18,28.18	1,20,02.21	10,82.40	(+)68.90
(iii) Capacity expansion of Vocational Training in the State	..	..	..	..	6,89.20	..	..
(iv) Skill Development Mission	..	..	23.00	23.00	5,33.40	..	..
Total - 796	..	18,28.18	23.00	18,51.18	1,36,52.82	10,82.40	(+)71.03
800- Other Expenditure							
(i) Infrastructure Development of ITIs	..	47,08.39	..	47,08.39	2,90,45.66	61,07.31	(-)22.91
(ii) Capacity expansion of Vocational Training in the State	..	..	..	..	9,38.76	..	..
(iii) Skill Development Mission	..	..	27.86	27.86	13,06.46	59.59	(-)53.25
(iv) Odisha Skill Development Project Assisted by ADB	..	..	..	..	36,50.00	..	..
Total - 800	..	47,08.39	27.86	47,36.25	3,49,40.88	61,66.90	(-)23.20
Total -4250	..	79,71.54	50.86	80,22.40	6,14,83.94	87,34.02	(-)8.15
Total - (h) Capital Account of Other Social Services	..	79,71.54	50.86	80,22.40	6,14,83.94	87,34.02	(-)8.15

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Concl'd.

Total - B.Capital Account of Social Services	..	<i>10.00</i>	..				
	4,60.53	38,10,25.50	7,30,10.78	45,45,06.81	2,53,35,77.93	42,00,95.16	(+)8.19

C. Capital Account of Economic Services

(a) Capital Account of Agriculture and Allied Activities

4401- Capital Outlay on Crop Husbandry

101- Farming Co-operatives	..	..	..	..	2.20	..	..
Total - 101	..	..	..	..	2.20	..	..
103- Seeds							
(i) Odisha State Seeds Corporation Ltd	..	..	..	..	1,41.71	..	..
Total - 103	..	..	..	..	1,41.71	..	..
105- Manures and Fertilizers	..	..	..	..	38.83	..	..
Total - 105	..	..	..	..	38.83	..	..
113- Agricultural Engineering	..	..	..	..	0.26	..	..
Total - 113	..	..	..	..	0.26	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4401- Capital Outlay on Crop Husbandary - Contd.							
190- Investments in Public Sector and Other Undertakings							
(i) Investments in Public Sector and Other Undertakings	..	..	..	..	4,18.42	..	..
Total - 190	..	..	..	..	4,18.42	..	..
195- Investments in Co-operatives							
(i) Share Capital Investment in Odisha FED	..	..	..	..	12.30	..	..
Total - 195	..	..	..	..	12.30	..	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of Buildings	..	9,87.00	..	9,87.00	29,07.73	6,90.20	(+)43.00
(ii) Infrastructure Development of Sale Centre	..	19.55	..	19.55	1,16.62	17.00	(+)15.00
Total - 789	..	10,06.55	..	10,06.55	30,24.35	7,07.20	(+)42.33
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	..	13,36.00	..	13,36.00	39,30.20	9,33.80	(+)43.07
(ii) Infrastructure Development of Sale Centre	..	26.45	..	26.45	1,57.78	23.00	(+)15.00
Total - 796	..	13,62.45	..	13,62.45	40,87.98	9,56.80	(+)42.40

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4401- Capital Outlay on Crop Husbandary - Concl'd.

800- Other Expenditure

(i) Construction of Buildings	..	34,82.26	..	34,82.26	1,02,46.33	24,36.00	(+)42.95
(ii) Share Capital Investment	..	..	..	..	34,20.30	..	..
(iii) Infrastructure Development of Sale Centre	..	69.00	..	69.00	4,31.88	60.00	(+)15.00
Total - 800	..	35,51.26	..	35,51.26	1,40,98.51	24,96.00	(+)42.28
Total -4401	..	59,20.26	..	59,20.26	2,18,24.56	41,60.00	(+)42.31

4402- Capital Outlay on Social and Water Conservation

190- Investments in PSU's and Other undertakings

(i) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	3,62.68	..	..
Total - 190	..	..	..	..	3,62.68	..	..
796- Tribal Area Sub-Plan	..	..	..	..	42.41	..	..
Total - 796	..	..	..	..	42.41	..	..
800- Soil Survey and Testing	..	..	..	..	(-)0.40	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4402- Capital Outlay on Social and Water Conservation - Concl'd.

Total - 800	..	..	..	..	(-)0.40	..	..
Total -4402	..	..	..	..	4,04.69	..	..

4403- Capital Outlay on Animal Husbandary

101- Veterinary Services and Animal Health

(i) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	62,67.33	..	..
(ii) Infrastructure development for Livestock Services	..	15,05.34	..	15,05.34	77,09.75	15,37.47	(-)2.09
(iii) Assistance to "Kalyani" protect through BAIF Research and Foundation	..	..	..	..	25,81.35	3,41.12	..
(iv) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)1,55.71	(-)1,55.71	..
Total - 101	..	15,05.34	..	15,05.34	1,64,02.72	17,22.88	(-)12.63

102- Cattle and Buffalo Development

Total - 102	..	..	..	..	29.15	..	..

103- Poultry Development

Total - 103	..	..	..	..	7.08	..	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)	
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes					TOTAL
1	2	3	4	5	6	7	8	

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4403- Capital Outlay on Animal Husbandary - Contd.

104- Sheep and Wool Development	..	..	..	..	0.86	..	..
Total - 104	..	..	..	..	0.86	..	..
109- Extension and Training	..	..	..	..	8.80	..	..
Total - 109	..	..	..	..	8.80	..	..
789- Special Component Plan for Scheduled Castes							
(i) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	18,58.16	..	..
(ii) Infrastructure development for Livestock Services	..	4,26.51	..	4,26.51	21,45.63	4,35.62	(-)2.09
(iii) Assistance to "Kalyani" protect through BAIF Research and Foundation	..	..	..	..	9,43.35	2,18.86	..
(iv) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)44.12	(-)44.12	..
Total - 789	..	4,26.51	..	4,26.51	49,03.02	6,10.36	(-)30.12
796- Tribal Area Sub-Plan							
(i) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	25,02.27	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4403- Capital Outlay on Animal Husbandary - Concl'd.							
(ii) Infrastructure development for Live Stock Services	..	5,77.04	..	5,77.04	29,10.38	5,89.36	(-)2.09
(iii) Assistance to "Kalyani" protect through BAIF Research and Foundation	..	..	..	..	12,09.72	2,96.10	..
(iv) Deduct-Receipt and Recoveries on Capital Account	..	(-)2.83	..	(-)2.83	(-)62.52	(-)59.69	(-)95.26
Total - 796	..	5,74.21	..	5,74.21	65,59.85	8,25.77	(-)30.46
800- Other Expenditure	..	..	..	..	70.53	..	..
(i) Nabakalebar	..	..	..	..	17.10	..	..
Total - 800	..	..	..	..	87.63	..	..
Total -4403	..	25,06.06	..	25,06.06	2,79,99.11	31,59.01	(-)20.67
4404- Capital Outlay on Dairy Development							
102- Dairy Development Projects							
(i) Rural Infrastructure Development Fund (RIDF)	..	72,79.29	..	72,79.29	72,79.29	..	..
Total - 102	..	72,79.29	..	72,79.29	72,79.29	..	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4404- Capital Outlay on Dairy Development - Concl'd.

109- Extension and Training	..	..	..	..	0.65	..	..
Total - 109	..	..	..	..	0.65	..	..
191- Investment in Co-operatives	..	..	..	..	80.00	..	..
Total - 191	..	..	..	..	80.00	..	..
796- Tribal Area Sub-Plan	..	..	..	..	12.59	..	..
Total - 796	..	..	..	..	12.59	..	..
800- Other Expenditure	..	..	..	..	13.32	..	..
Total - 800	..	..	..	..	13.32	..	..
Total -4404	..	72,79.29	..	72,79.29	73,85.85	..	..

4405- Capital Outlay on Fisheries

101- Inland Fisheries

(i) Site Development under World Bank Assisted Reservoir Fisheries Project	..	..	..	..	11,65.52	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)	
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes					TOTAL
1	2	3	4	5	6	7	8	

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4405- Capital Outlay on Fisheries - Contd.

Total - 101	..	..	..	..	11,65.52	..	..
102- Estuarine/Brackish Water Fisheries							
(i) Site Development under World Bank assisted Shrimp Culture Project	..	..	..	..	30,78.58	..	..
Total - 102	..	..	..	..	30,78.58	..	..
103- Marine Fisheries							
(i) Development of Road Infrastructure for Fisheries	..	..	..	..	32,24.67	..	..
(ii) Establishment of Fishing Harbour and Fish Landing Centre	..	..	..	..	4,62.13	..	..
(iii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	28,11.19	..	..
(iv) Upgradation and modernisation of FH/FLCs	..	..	..	..	8,91.96	..	..
(v) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)6,06.69	(-)6,06.69	..
(vi) Integrated Development and Management of Fisheries	..	..	19,97.80	19,97.80	19,97.80	..	..
(vii) Construction of Fishing Harbour	..	..	..	..	1,10.00	..	..
(viii) Small Landing and Bething Facilities	..	..	..	..	49.77	..	..
Total - 103	..	..	19,97.80	19,97.80	89,40.83	(-)6,06.69	(+) 4,29.30

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4405- Capital Outlay on Fisheries - Contd.

104- Fishing Harbour and Landing Facilities	..	..	..	..	3,61.11	..	..
Total - 104	..	..	..	..	3,61.11	..	..
105- Processing, Preservation and Marketing	..	..	..	..	26.16	..	..
Total - 105	..	..	..	..	26.16	..	..
109- Extension and Training	..	..	..	..	2.20	..	..
Total - 109	..	..	..	..	2.20	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Other Schemes	..	..	..	..	36.00	..	..
(ii) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	1,61.00	..	..
(iii) Share Capital Investment in Odisha Fish Seed Development Corporation	..	..	..	..	1,69.52	..	..
Total - 190	..	..	..	..	3,66.52	..	..
191- Fishermens' Co-operatives							

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4405- Capital Outlay on Fisheries - Contd.							
(i) Investment of share capital in Fishery Co-operative	..	..	..	..	50.63	..	..
Total - 191	..	..	..	..	50.63	..	..
195- Investments in Co-operatives	..	..	..	..	25.91	..	..
Total - 195	..	..	..	..	25.91	..	..
789- Special Component Plan for Scheduled Castes							
(i) Establishment of Fishing Harbour and Fish Landing Centre	..	..	..	..	26.83	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	7,40.00	..	..
(iii) Upgradation and modernisation of FH/FLCs	..	..	..	..	2,56.68	..	..
Total - 789	..	..	..	..	10,23.51	..	..
796- Tribal Area Sub-Plan							
(i) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	7,10.62	..	..
Total - 796	..	..	..	..	7,10.62	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4405- Capital Outlay on Fisheries - Concl'd.

800- Other Expenditure	..	..	..	..	1,37.06	..	..
Total - 800	..	..	..	..	1,37.06	..	..
Total -4405	..	..	19,97.80	19,97.80	1,58,88.65	(-)6,06.69	(+) 4,29.30

4406- Capital Outlay on Forestry and Wild Life

01 Forestry

070- Communication and Buildings

(i) Construction of Buildings	..	..	..	..	1,52.96	..	..
(ii) Construction and Renovation of Forest buildings	..	2,36.89	..	2,36.89	70,20.92	1,38.96	(+)70.47
Total - 070	..	2,36.89	..	2,36.89	71,73.88	1,38.96	(+)70.47

102- Social and Farm Forestry

(i) Economic Plantation/Rehabilitation of degraded forest	..	..	..	..	74,53.69	..	..
(ii) KBK Districts Plantation	..	..	..	..	11.62	..	..
(iii) Odisha Forest Sector Development Project(EAP, JBIC(Japan) Assisted)	..	..	..	..	24,68.40	..	..
(iv) Special Development of KBK	..	..	..	..	12,68.17	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4406- Capital Outlay on Forestry and Wild Life - Contd.

01 Forestry - Contd.

(v) Activities on Medicinal Plant	..	..	..	..	3,10.00	..	..
(vi) Special Plan for KBK Districts	..	..	..	..	15,48.50	..	..
(vii) Development of Eco-Tourism	..	..	..	..	3,29.04	..	..
(viii) Avenue plantation	..	..	..	..	81.24	..	..
(ix) Maintenance of permanent nursery	..	..	..	..	1,10.73	..	..
(x) Fuel Wood and Fodder Project	..	..	..	..	7.06	..	..
(xi) River Valley Project	..	..	..	..	14.74	..	..
(xii) KBK District Plantation	..	..	..	..	39.54	..	..
(xiii) Special development of KBK	..	..	..	..	36,70.19	..	..
Total - 102	..	..	..	..	1,73,12.92	..	..

190- Investments in Public Sector and Other Undertakings

(i) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	3,72.00	..	..
(ii) Investment in Similipal Forest Development Corporation	..	..	..	..	15.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4406- Capital Outlay on Forestry and Wild Life - Contd.

01 Forestry - Contd.

(iii) Investment in Odisha Plantation Development Corporation	..	..	..	..	3,37.50	..	..
(iv) Investment in Odisha Forest Corporation	..	..	..	..	1,33.00	..	..
Total - 190	..	..	..	..	8,57.50	..	..
201- Government Trading in Kendu Leaves							
(i) Management	0.22	..	..	0.22	5,19,69.35	..	..
(ii) Suspense	..	..	..	..	9,17.17	..	..
(iii) Construction and Renovation of Forest buildings	..	..	..	..	1,00.00	..	..
Total - 201	0.22	..	..	0.22	5,29,86.52	..	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of Buildings	..	..	..	..	61.56	..	..
(ii) Economic Plantation/Rehabilitation of degraded forest	..	..	..	..	14,59.61	..	..
(iii) KBK Districts Plantation	..	..	..	..	12.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)	
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes					TOTAL
1	2	3	4	5	6	7	8	

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4406- Capital Outlay on Forestry and Wild Life - Contd.

01 Forestry - Contd.

(iv) Odisha Forest Sector Development Project(EAP, JBIC(Japan) Assisted)	..	..	..	..	16,53.84	..	..
(v) Special Development of KBK	..	..	..	..	7,44.38	..	..
(vi) Special Plan for KBK Districts	..	..	..	..	5,85.87	..	..
(vii) Development of Eco-Tourism	..	..	..	..	1,57.99	..	..
(viii) Construction and Renovation of Forest buildings	..	68.00	..	68.00	4,14.73	48.62	(+)39.86
(ix) Avenue plantation	..	..	..	..	41.13	..	..
(x) Maintenance of permanent nursery	..	..	..	..	56.56	..	..
Total - 789	..	68.00	..	68.00	51,87.67	48.62	(+)39.86
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	..	..	..	..	1,04.61	..	..
(ii) Economic Plantation/Rehabilitation of degraded forest	..	..	..	..	37,93.21	..	..
(iii) Joint Forest Management and Micro-Planning	..	..	..	..	6.34	..	..
(iv) KBK Districts Plantation	..	..	..	..	36.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4406- Capital Outlay on Forestry and Wild Life - Contd.

01 Forestry - Contd.

(v) Odisha Forest Sector Development Project(EAP, JBIC(Japan) Assisted)	..	..	..	..	20,13.36	..	..
(vi) Special Development of KBK	..	..	..	..	26,53.76	..	..
(vii) Special Plan for KBK Districts	..	..	..	..	12,10.12	..	..
(viii) Development of Eco-Tourism	..	..	..	..	1,85.86	..	..
(ix) Construction and Renovation of Forest buildings	..	92.00	..	92.00	6,68.33	1,01.39	(-)9.26
(x) Avenue plantation	..	..	..	..	81.15	..	..
(xi) Maintenance of permanent nursery	..	..	..	..	1,09.91	..	..
Total - 796	..	92.00	..	92.00	1,08,62.65	1,01.39	(-)9.26
800- Other Expenditure							
(i) Compensatory afforestation in the project area	..	..	..	..	32,23.86	..	..
(ii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)0.94	..	..
Total - 800	..	..	..	..	32,22.92	..	..
901- Deduct- Receipts and Recoveries on Capital Account							

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4406- Capital Outlay on Forestry and Wild Life - Concl'd.

01 Forestry - Concl'd.

(i) Deduct-Recoveries	..	..	..	..	(-)1,43,48.41	..	..
Total - 901	..	..	..	..	(-)1,43,48.41	..	..
Total - Forestry	0.22	3,96.89	..	3,97.11	8,32,55.65	2,88.97	(+)37.42

02 Environmental Forestry and Wild Life

112- Public Gardens	..	..	..	..	14.26	..	..
Total - 112	..	..	..	..	14.26	..	..

800- Other Expenditure

(i) Construction of Buildings	..	..	..	..	3,11.96	..	..
Total - 800	..	..	..	..	3,11.96	..	..
Total - Environmental Forestry and Wild Life	..	..	..	..	3,26.22	..	..
Total -4406	0.22	3,96.89	..	3,97.11	8,35,81.87	2,88.97	(+)37.42
Salary	0.22	..	..	0.22	..	..	(+)22.00

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(a) Capital Account of Agriculture and Allied Activities - Contd.****4408- Capital Outlay on Food Storage and Warehousing****01 Food****101- Procurement and Supply**

(i) Grain Purchase Scheme	..	..	..	..	1,84,65.35	..	..
(ii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)0.08	..	..
(iii) Suspense(PD)Credit	..	..	..	..	(-)0.19	..	..
Total - 101	..	..	..	..	1,84,65.08	..	..

190- Investments in Public Sector and Other Undertakings

(i) Corpus Fund for Open Market	..	..	..	..	7,45.00	..	..
(ii) Odisha State Civil Supplies Corporation	..	..	..	..	9,54.32	..	..
Total - 190	..	..	..	..	16,99.32	..	..

800- Other Expenditure

(i) Construction of Buildings	..	83.70	..	83.70	83.70	..	..
(ii) Deduct-Receipt and Recoveries on Capital Account	..	(-)20.00	..	(-)20.00	(-)63.26	..	..
(iii) Maintenance and Repairs(Shared between Central and State Government)	..	..	..	..	4.28	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4408- Capital Outlay on Food Storage and Warehousing - Contd.

01 *Food - Concl'd.*

Total - 800	..	63.70	..	63.70	24.72	..	..

901- Deduct- Receipts and Recoveries on Capital Account

(i) Deduct-Recoveries	..	(-)30.00	..	(-)30.00	(-)1,98,34.21	..	..

Total - 901	..	(-)30.00	..	(-)30.00	(-)1,98,34.21	..	..

Total - Food	..	33.70	..	33.70	3,54.91	..	..

02 *Storage and Warehousing*

101- Rural Godowns Programme

(i) Central Share to NCDC-IV and Other Projects	..	..	..	..	1,50.00	..	..

(ii) State Govt. Share to NCDC and Other Project	..	..	..	..	5,55.39	..	..

Total - 101	..	..	..	..	7,05.39	..	..

190- Investments in Public Sector and Other Undertakings

(i) Other Schemes	..	..	..	..	74.56	..	..

(ii) Share Capital Contribution to Tribal Development Co-operative Societies	..	..	..	..	43.70	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(a) Capital Account of Agriculture and Allied Activities - Contd.****4408- Capital Outlay on Food Storage and Warehousing - Contd.****02 Storage and Warehousing - Contd.**

(iii) Share Capital Contribution to Co-operatives for Construction and Rehabilitation of Godowns	..	..	..	..	6,87.49	..	..
(iv) Share Capital Contribution to Cold Storage Plants	..	..	..	..	1,81.75	..	..
(v) Share Capital Contribution to Commodity Marketing Societies	..	..	..	..	2.30	..	..
(vi) Share Capital Contribution for Jute Bailing Plants at Danpur	..	..	..	..	59.26	..	..
(vii) Share Capital Contribution to Odisha State Co-operative Marketing Federation Ltd.	..	..	..	..	3,26.84	..	..
(viii) Share Capital Contribution to Bargarh Co-operative Sugar Mill	..	..	..	..	30.00	..	..
(ix) Share Capital Contribution to State Ware Housing Corporation	..	..	..	..	48.52	..	..
(x) Share Capital Contribution for Purchase of Transport Vehicles	..	..	..	..	28.62	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4408- Capital Outlay on Food Storage and Warehousing - Contd.							
02 Storage and Warehousing - Contd.							
(xi) Share Capital Contribution to LAMPS to raise Working Capital	..	..	..	..	3.00	..	..
(xii) Share Capital Contribution to State Co-operative Oil Seeds Growers' Federation	..	..	..	..	24.00	..	..
(xiii) Share Capital Contribution to Regional Marketing Co-operative Societies	..	..	..	..	1,60.75	..	..
(xiv) Share Capital Contribution to 70 TPD Groundnut Crushing-cum-20 TPD Oil Refining Unit at Bargarh	..	..	..	..	66.20	..	..
Total - 190	..	..	..	..	17,36.99	..	..
195- Investments in Co-operatives	..	..	..	..	36.37	..	..
Total - 195	..	..	..	..	36.37	..	..
796- Tribal Area Sub-Plan							
(i) State Govt. Share to NCDC and Other Project	..	..	..	..	6,18.07	..	..
Total - 796	..	..	..	..	6,18.07	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4408- Capital Outlay on Food Storage and Warehousing - Concl'd.							
02 Storage and Warehousing - Concl'd.							
800- Other Expenditure	..	..	..	..	69.98	..	..
Total - 800	..	..	..	..	69.98	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)1,10.63	..	..
Total - 901	..	..	..	..	(-)1,10.63	..	..
Total - Storage and Warehousing	..	..	..	..	30,56.17	..	..
Total -4408	..	33.70	..	33.70	34,11.08	..	..
4415- Capital Outlay on Agricultural Research and Education							
01 Crop Husbandry							
004- Research	..	..	..	..	1,96.52	..	..
Total - 004	..	..	..	..	1,96.52	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4415- Capital Outlay on Agricultural Research and Education - Concl'd.

01 *Crop Husbandry - Concl'd.*

277- Education	..	..	..	..	5,17.21	..	..
Total - 277	..	..	..	..	5,17.21	..	..
796- Tribal Area Sub-Plan	..	..	..	..	2,31.50	..	..
Total - 796	..	..	..	..	2,31.50	..	..
800- Other Expenditure	..	..	..	..	14.49	..	..
Total - 800	..	..	..	..	14.49	..	..
Total - Crop Husbandry	..	..	..	..	9,59.72	..	..
Total -4415	..	..	..	..	9,59.72	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4416- <i>Investment in Agricultural Financial Institutions</i>							
190- Investments in Public Sector and Other Undertakings							
(i) Other Schemes	..	..	..	..	1.00	..	..
(ii) Share Capital to Agriculture Promotion and Investment Corporation Ltd	..	..	..	..	1,20.00	..	..
(iii) Investment in Odisha Agro Industries Corporation Limited, Cuttack	..	..	..	..	2,25.33	..	..
(iv) Investment in Odisha State Seeds Corporation	..	..	..	..	1,64.00	..	..
(v) Share Capital Contribution to Cashew Development Corporation	..	..	..	..	33.80	..	..
(vi) Shares of Odisha State Co-operative Oil Seeds Growers' Federation	..	..	..	..	10.00	..	..
Total - 190	..	..	..	..	5,54.13	..	..
Total -4416	..	..	..	..	5,54.13	..	..
4425- Capital Outlay on Co-operation							
001- Direction and Administration							
(i) Construction of Buildings	..	4,10.15	..	4,10.15	17,16.36	4,87.11	(-)15.80
(ii) Construction/repair of office buildings	..	..	..	..	82.14	..	..
Total - 001	..	4,10.15	..	4,10.15	17,98.50	4,87.11	(-)15.80

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4425- Capital Outlay on Co-operation - Contd.

107- Investments in Credit Co-operatives

(i) Other Schemes	..	..	..	..	3,62.65	..	..
(ii) Share Capital Investment	..	25,20.00	..	25,20.00	1,37,12.83	25,20.00	..
(iii) Construction of buildings for SCs/ PACs/LAMPs	..	3,00.00	..	3,00.00	8,92.50	2,95.00	(+)1.69
(iv) Construction of Godowns	..	..	..	..	1,11,74.00	..	..
(v) Share Capital Contribution to Co-operative Institution	..	..	..	..	90,65.52	..	..
(vi) Share Capital Contribution to Odisha State Co-operative Land Development Bank for Strengthening its Share Capital Base	..	..	..	..	52.00	..	..
(vii) Share Capital Contribution to Weak Urban Banks for Rehabilitation	..	..	..	..	23.50	..	..
(viii) Share Capital Contribution to CARD Banks	..	..	..	..	57.84	..	..
(ix) Share Capital Contribution to Odisha Urban Co-operative Banks/Federation	..	..	..	..	2.00	..	..
(x) Odisha State Co-operative Land Development Bank	..	..	..	..	2,03.60	..	..
(xi) Share Capital Contribution for Reorganisation of Central Co-operative Bank	..	..	..	..	2,72.99	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(a) Capital Account of Agriculture and Allied Activities - Contd.****4425- Capital Outlay on Co-operation - Contd.**

(xii) Share Capital Contribution to Agricultural Credit Co-operative Societies	..	..	..	..	2,18.09	..	..
(xiii) Share Capital Contribution to Primary Land Development Banks	..	..	..	..	81.43	..	..
(xiv) Share Capital Contribution to Co-operative Credit Institutions	..	..	..	..	18,67.60	..	..
(xv) Share Capital contribution for Organisation of Farmers Services Co-operative Societies	..	..	..	..	0.07	..	..
Total - 107	..	28,20.00	..	28,20.00	3,79,86.62	28,15.00	(+)0.18
108- Investments in Other Co-operatives							
(i) Other Schemes	..	..	..	..	6,07.68	..	..
(ii) Share Capital Investment	..	..	..	..	1,32,38.35	..	..
(iii) Share Capital Contribution to Cold Storage Plants	..	..	..	..	62.02	..	..
(iv) Share Capital Contribution to Commodity Marketing Societies	..	..	..	..	24.70	..	..
(v) Share Capital Contribution to JMCS Danpur	..	..	..	..	46.50	..	..
(vi) Share Capital Contribution to Labour Co-operatives	..	..	..	..	4.96	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(a) Capital Account of Agriculture and Allied Activities - Contd.****4425- Capital Outlay on Co-operation - Contd.**

(vii) Share Capital Contribution to Odisha State Co-operative Marketing Federation	..	..	..	..	1,29.00	..	..
(viii) Share Capital Contribution to Odisha State Consumer Co-op Federation Ltd	..	..	..	..	1,24.65	..	..
(ix) Share Capital Contribution to University, College & School Stores	..	..	..	..	11.55	..	..
(x) Share Capital Contribution to Writers Co-operatives	..	..	..	..	5.30	..	..
(xi) Share Capital Contribution for Organisation of Cotton/Oil Seed Growers Co-operatives	..	..	..	..	4.65	..	..
(xii) Share Capital Contribution to Bhubaneswar Co-operative Super Bazar Ltd.	..	..	..	..	47.47	..	..
(xiii) Share Capital Contribution to Engineering Co-operatives	..	..	..	..	3.60	..	..
(xiv) Share Capital Contribution to Press Co-operatives	..	..	..	..	7.73	..	..
(xv) Share Capital Contribution to Urban Primary Consumer's Co-operative. Stores	..	..	..	..	24.38	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4425- Capital Outlay on Co-operation - Contd.

(xvi) Share Capital Contribution to Weak RCMS for Rehabilitation	..	..	..	..	30.35	..	..
(xvii) Share Capital Contribution to Wholesale Co-operative Stores	..	..	..	..	56.10	..	..
(xviii) Share Capital to Mahila MPCs	..	..	..	..	5.00	..	..
(xix) Share Capital Contribution to Odisha State Co-operative Cotton Growers Marketing Federation Ltd.	..	..	..	..	24.20	..	..
(xx) Share capital to Odisha Consumer Co-operative Federation to construct Super Market at Puri and Bhubaneswar	..	..	..	..	35.70	..	..
(xxi) Processing Co-operatives	..	..	..	..	7.35	..	..
(xxii) Consumer Co-operatives	..	..	..	..	5,35.63	..	..
(xxiii) Share Capital Contribution to Odisha State Marketing Co-operative Federation for Establishment of a Fertiliser Plant	..	..	..	..	1,36.00	..	..
(xxiv) Share Capital Contribution to Primary Power-loom Weavers Co-operative Society for strengthening of Capital base	..	..	..	..	1,24.87	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4425- Capital Outlay on Co-operation - Contd.

(xxv) Share Capital Contribution to Large Sized Co-operative Societies	..	..	..	..	35.00	..	..
(xxvi) Share Capital Contribution to State Co-operative Housing Corporation	..	..	..	..	45.50	..	..
(xxvii) Share Capital Investment in the Kalinga Weavers Co-operative Spinning Mills Limited	..	..	..	..	1,35.90	..	..
(xxviii) Share Capital Investment in Odisha State Handloom) Weavers Co-operative Society Limited	..	..	..	..	2,64.06	..	..
(xxix) Share Capital Investment in Weavers Co-operative Spinning Mills	..	..	..	..	11,45.00	..	..
(xxx) Share Capital Investment in Utkal Weavers Co-operative Spinning Mills	..	..	..	..	1,10.00	..	..
(xxxi) Share Capital Investment in Odisha State Power Loom Servicing Co-operative Society Limited	..	..	..	..	56.64	..	..
(xxxii) Share Capital Contribution to State Tassar and Silk Co-operative Society	..	..	..	..	20.00	..	..
Total - 108	..	..	..	..	1,71,09.84	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	2	3	4	5			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4425- Capital Outlay on Co-operation - Contd.							
195- Investments in Co-operatives							
(i) Share Capital contribution to cold storage plants	..	..	..	..	31.00	..	..
(ii) Share Capital to Multi Commodity Cold Storage at Bhubaneswar	..	..	..	..	1,00.00	..	..
(iii) Share Capital Contribution to Marketing Co-operative Societies (10 RCMS)	..	..	..	..	13.50	..	..
(iv) Share Capital assistance to Nimapara multi commodity cold storage	..	..	..	..	87.50	..	..
Total - 195	..	..	..	..	2,32.00	..	..
789- Special Component Plan for Scheduled Castes							
(i) Share Capital Investment	..	7,14.00	..	7,14.00	33,12.92	7,14.00	..
(ii) Construction of buildings for SCs/ PACs/LAMPs	..	85.00	..	85.00	2,54.00	85.00	..
(iii) Construction of Godowns	..	..	..	..	30,42.00	..	..
Total - 789	..	7,99.00	..	7,99.00	66,08.92	7,99.00	..
796- Tribal Area Sub-Plan							
(i) Other Schemes	..	..	..	..	1,55.32	..	..
(ii) Share Capital Investment	..	9,66.00	..	9,66.00	53,47.72	9,66.00	..
(iii) Construction of buildings for SCs/ PACs/LAMPs	..	1,15.00	..	1,15.00	3,42.00	1,15.00	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4425- Capital Outlay on Co-operation - Contd.

(iv) Construction of Godowns	..	..	..	..	40,84.00	..	..
(v) Share Capital Contribution to Cold Storage Plants	..	..	..	..	97.10	..	..
(vi) Share Capital Contribution to Commodity Marketing Societies	..	..	..	..	17.30	..	..
(vii) Share Capital Contribution to Labour Co-operatives	..	..	..	..	1.49	..	..
(viii) Share Capital Contribution to University, College & School Stores	..	..	..	..	6.75	..	..
(ix) Share Capital Contribution for Organisation of Cotton/Oil Seed Growers Co-operatives	..	..	..	..	1.16	..	..
(x) Share Capital Contribution to Co-operative Credit Institutions	..	..	..	..	28,35.78	..	..
(xi) Share Capital Contribution to Engineering Co-operatives	..	..	..	..	1.94	..	..
(xii) Share Capital Contribution to Press Co-operatives	..	..	..	..	1.25	..	..
(xiii) Share Capital Contribution to Urban Primary Consumer's Co-operative Stores	..	..	..	..	13.28	..	..
(xiv) Share Capital Contribution to Weak RCMS for Rehabilitation	..	..	..	..	21.88	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4425- Capital Outlay on Co-operation - Contd.

(xv) Share Capital Contribution to Weak Urban Banks for Rehabilitation	..	..	..	..	12.00	..	..
(xvi) Share Capital Contribution to Wholesale Co-operative Stores	..	..	..	..	17.27	..	..
(xvii) Share Capital Contribution to LAMPS	..	..	..	..	1,80.45	..	..
(xviii) Share Capital Contribution to CARD Banks	..	..	..	..	7.26	..	..
(xix) Share Capital to Mahila MPCs	..	..	..	..	2.00	..	..
(xx) Share Capital to Rayagada WCS for Consumer Business and Purchase of Transport Vehicle	..	..	..	..	2.00	..	..
(xxi) Share Capital Contribution to Marketing Co-operative Societies (10 RCMS)	..	..	..	..	14.00	..	..
(xxii) Share Capital Investment in ICDP	..	..	..	..	36.05	..	..
(xxiii) Share Capital Contribution for Establishment of Co-operative Jute Twine Factory at Koraput	..	..	..	..	3.25	..	..
(xxiv) Share Capital Contribution to Scheduled Castes Finance Co-operative Corporation	..	..	..	..	4,71.99	..	..
(xxv) Share Capital Contribution to Scheduled Castes Finance Co-operative Corporation for Scheduled Tribes	..	..	..	..	37.50	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4425- Capital Outlay on Co-operation - Concl'd.							
(xxvi) Investments in Integrated Tribal Development Programme	..	..	..	..	3,43.33	..	..
(xxvii) Share Capital Contribution to Tribal Development Co-operative Corporation	..	..	..	..	1,12.00	..	..
(xxviii) Share Capital Investment in State Tassar and Silk Co-operative Society	..	..	..	..	21.00	..	..
(xxix) Share Capital Contribution to Primary Land Development Banks	..	..	..	..	18.33	..	..
(xxx) Share Capital Contribution to Weak Credit Co-operative Institutions for Rehabilitation	..	..	..	..	11.50	..	..
Total - 796	..	10,81.00	..	10,81.00	1,42,16.90	10,81.00	..
800- Other Expenditure	..	..	..	..	(-)0.12	..	..
Total - 800	..	..	..	..	(-)0.12	..	..
Total -4425	..	51,10.15	..	51,10.15	7,79,52.66	51,82.11	(-)1.39

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4435- Capital Outlay on other Agricultural Programmes							
01 Marketing and Quality Control							
101- Marketing Facilities							
(i) Agriculture Marketing Infrastructure Development	..	1,50.00	..	1,50.00	53,21.02	1,50.02	(-)0.01
(ii) Construction of buildings for SCs/ PACs/LAMPs	..	..	..	..	7,37.47	..	..
(iii) 13th Finance Commission Award for establishment of Market yards at Block level	..	..	..	..	31,40.00	..	..
Total - 101	..	1,50.00	..	1,50.00	91,98.49	1,50.02	(-)0.01
789- Special Component Plan for Scheduled Castes							
(i) Agriculture Marketing Infrastructure Development	..	..	..	..	11,90.00	..	..
Total - 789	..	..	..	..	11,90.00	..	..
796- Tribal Area Sub-Plan							
(i) Agriculture Marketing Infrastructure Development	..	69.00	..	69.00	23,00.01	1,50.01	(-)54.00
(ii) Construction of buildings for SCs/ PACs/LAMPs	..	..	..	..	2,61.53	..	..
(iii) 13th Finance Commission Award for establishment of Market yards at Block level	..	..	..	..	13,60.00	..	..
Total - 796	..	69.00	..	69.00	39,21.54	1,50.01	(-)54.00

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Concl'd.

4435- Capital Outlay on other Agricultural Programmes - Concl'd.

01 Marketing and Quality Control - Concl'd.

800- Other Expenditure	..	..	..	..	0.03	..	..
Total - 800	..	..	..	..	0.03	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)1.00	..	..
Total - 901	..	..	..	..	(-)1.00	..	..
Total - Marketing and Quality Control	..	2,19.00	..	2,19.00	1,43,09.06	3,00.03	(-)27.01
Total -4435	..	2,19.00	..	2,19.00	1,43,09.06	3,00.03	(-)27.01
Total - (a) Capital Account of Agriculture and Allied Activities	0.22	2,14,65.35	19,97.80	2,34,63.37	25,42,71.38	1,24,83.43	(+)87.96
Salary	0.22	..	..	0.22	..	..	(+)22.00

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(b) Capital Account of Rural Development

4515- Capital Outlay on other Rural Development Programmes

101- Panchayati Raj

(i) Video Conferencing Facilities	..	..	..	..	2,00.00	..	..
Total - 101	..	..	..	..	2,00.00	..	..

102- Community Development	..	..	..	..	14.13	..	..
Total - 102	..	..	..	..	14.13	..	..

103- Rural Development	..	..	..	..	50.46	..	..
Ama Gaon Ama Vikash	..	9,25,00.00	..	9,25,00.00	9,25,00.00	..	..
Total - 103	..	9,25,00.00	..	9,25,00.00	9,25,50.46	..	..

789- Special Component Plan for Scheduled Castes	..	2,37,50.00	..	2,37,50.00	2,37,50.00	..	..
Total - 789	..	2,37,50.00	..	2,37,50.00	2,37,50.00	..	..

796- Tribal Area Sub-Plan	..	87,50.00	..	87,50.00	87,50.00	..	..
Total - 796	..	87,50.00	..	87,50.00	87,50.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(b) Capital Account of Rural Development - Concl'd.

4515- Capital Outlay on other Rural Development

800- Other Expenditure	..	..	..	..	1,32.55	..	..
Total - 800	..	..	..	..	1,32.55	..	..
Total -4515	..	12,50,00.00	..	12,50,00.00	12,53,97.14	..	..
Total - (b) Capital Account of Rural Development	..	12,50,00.00	..	12,50,00.00	12,53,97.14	..	..

(c) Capital Account of Special Area Programme

4575- Capital Outlay on other Special Areas Programmes

02 Backward Areas

789- Special Component Plan for Scheduled Castes

(i) Biju KBK Yojana	..	20,52.00	..	20,52.00	2,04,96.00	20,52.00	..
(ii) Biju Kandhamal O Gajapati Yojana	..	3,36.30	..	3,36.30	31,63.50	3,36.30	..
(iii) SCA for Special Programme for KBK	..	..	..	..	8,86.77	..	..
(iv) Socio-Economic Transformation and Upliftment(SETU)	..	3,07.04	..	3,07.04	3,07.04	..	..
Total - 789	..	26,95.34	..	26,95.34	2,48,53.31	23,88.30	(+)12.86

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(c) Capital Account of Special Area Programme - Concl'd.							
4575- Capital Outlay on other Special Areas Programmes - Concl'd.							
02 Backward Areas - Concl'd.							
796- Tribal Area Sub-Plan							
(i) Biju KBK Yojana	..	46,44.00	..	46,44.00	3,80,08.00	46,44.00	..
(ii) Biju Kandhamal O Gajapati Yojana	..	15,36.15	..	15,36.15	1,34,94.75	15,36.15	..
(iii) SCA for Special Programme for KBK	..	..	..	..	20,95.54	..	..
(iv) Socio-Economic Transformation and Upliftment(SETU)	..	26,25.79	..	26,25.79	26,25.79	..	..
Total - 796	..	88,05.94	..	88,05.94	5,62,24.08	61,80.15	(+)42.49
800- Other Expenditure							
(i) Biju KBK Yojana	..	53,04.00	..	53,04.00	4,94,96.00	53,04.00	..
(ii) Biju Kandhamal O Gajapati Yojana	..	9,77.55	..	9,77.55	89,91.75	9,77.55	..
(iii) SCA for Special Programme for KBK	..	..	..	..	17,76.21	..	..
(iv) Socio-Economic Transformation and Upliftment(SETU)	..	4,90.17	..	4,90.17	4,90.17	..	..
Total - 800	..	67,71.72	..	67,71.72	6,07,54.13	62,81.55	(+)7.80
Total - Backward Areas	..	1,82,73.00	..	1,82,73.00	14,18,31.52	1,48,50.00	(+)23.05
Total -4575	..	1,82,73.00	..	1,82,73.00	14,18,31.52	1,48,50.00	(+)23.05
Total - (c) Capital Account of Special Area Programme	..	1,82,73.00	..	1,82,73.00	14,18,31.52	1,48,50.00	(+)23.05

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control							
4700- Capital Outlay on Major Irrigation							
<i>Anandapur Barrage-Commercial</i>							
001- Direction and Administration							
(i) Executive Establishment	..	..	..	..	14.00	..	..
(ii) Financial Advisor and Chief Accounts Officer- Establishment Charges	..	..	..	..	3.16	..	..
(iii) Chief Construction Engineer	..	..	..	..	37.95	..	..
(iv) Accelerated Irrigation Benefit Programme (AIBP)	..	..	9,72.91	9,72.91	43,92.16	8,65.04	(+)12.47
Total - 001	..	..	9,72.91	9,72.91	44,47.27	8,65.04	(+)12.47
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	..	..	..	..	10,56.26	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	46,27.20	46,27.20	3,56,41.55	4,53.35	(+)9,20.67
(iii) CAD&WM work in AIBP Projects	..	..	36.48	36.48	1,07.69	71.21	(-)48.77
(iv) AIBP Under NABARD Funding	..	..	..	..	42,30.77	33,43.69	..
Total - 789	..	..	46,63.68	46,63.68	4,10,36.27	38,68.25	(+)20.56
796- Tribal Area Sub-Plan							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	90,21.45	90,21.45	1,91,44.65	5,98.41	(+)14,07.57
(ii) CAD&WM work in AIBP Projects	..	..	60.20	60.20	60.20	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)	
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes					TOTAL
1	2	3	4	5	6	7	8	

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Anandapur Barrage-Commercial - Concl'd.

(iii) AIBP Under NABARD Funding	..	..	..	..	75,89.75	65,96.75	..
Total - 796	..	..	90,81.65	90,81.65	2,67,94.60	71,95.16	(+)26.22

800- Other Expenditure

(i) Project Expenses	..	..	..	..	77,14.21	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	33,27.46	33,27.46	4,93,26.83	3,70.30	(+)7,98.58
(iii) CAD&WM work in AIBP Projects	..	..	1,12.28	1,12.28	1,12.28	..	..
(iv) AIBP Under NABARD Funding	..	..	..	..	63,72.08	35,96.50	..
Total - 800	..	..	34,39.74	34,39.74	6,35,25.40	39,66.80	(-)13.29
Total - Anandapur Barrage-Commercial	..	..	1,81,57.98	1,81,57.98	13,58,03.54	1,58,95.25	(+)14.24

Potteru Irrigation Project-Commercial

796- Tribal Area Sub-Plan

Project Expenses- Funded under AIBP	..	..	..	..	1,94,22.77	..	..
Total - 796	..	..	..	..	1,94,22.77	..	..
Total - Potteru Irrigation Project-Commercial	..	..	..	..	1,94,22.77	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	2	3	4	5			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4700- Capital Outlay on Major Irrigation - Contd.*****Upper Indravati Irrigation Project-Commercial*****001- Direction and Administration**

(i) Executive Engineer(under AIBP)- Establishment	..	..	..	..	1,74.15	..	..
(ii) Financial Advisor and Chief Accounts Officer(under AIBP)- Establishment Charges	..	..	..	..	39.34	..	..
(iii) Head Quarters Establishment(under AIBP)	..	..	..	..	18.92	..	..
(iv) Land Acquisition Establishment(under AIBP)	..	..	..	..	36.47	..	..
(v) Other Expenses	..	..	..	..	1.42	..	..
(vi) Superintending Engineer(under AIBP)- Establishment Charges	..	..	..	..	25.31	..	..
(vii) Chief Engineer(under AIBP) Estt. Charges	..	..	..	..	1,27.84	..	..
(viii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	63,24.20	..	..
(ix) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	18,53.10	10,32.64	..
(x) CAD&WM work in AIBP Projects	..	..	5,25.37	5,25.37	25,06.56	5,55.25	(-)5.38
(xi) Parvati Giri Megalift Project - RIDF	..	9,72.39	..	9,72.39	9,72.39	..	..
Total - 001	..	9,72.39	5,25.37	14,97.76	1,20,79.70	15,87.89	(-)5.68

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4	5	6	7

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Upper Indravati Irrigation Project-Commercial - Contd.

789- Special Component Plan for Scheduled Castes

(i) Project Expenses	..	..	..	..	31,22.71	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	(-)40.22	1,38.17	97.95	1,55,71.12	(-)1,11.12	(+) 1,88.15
(iii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	72,83.38	..	..
(iv) Mega Lift Project under State Plan	..	..	..	..	3,28.79	..	..
(v) CAD&WM work in AIBP Projects	..	..	2,31.86	2,31.86	22,75.84	5,93.29	(-)60.92
(vi) AIBP under NABARD Funding	..	..	..	..	5,91.63	5,91.63	..
(vii) Parvati Giri Megalift Project - RIDF	..	80,00.00	..	80,00.00	1,28,63.90	48,63.90	(+)64.48
Total - 789	..	79,59.78	3,70.03	83,29.81	4,20,37.37	59,37.70	(+)40.29

796- Tribal Area Sub-Plan

(i) Financial Advisor and Chief Accounts Officer(under AIBP)- Establishment Charges	..	..	..	..	0.03	..	..
(ii) Project Expenses- Funded under AIBP	..	..	..	..	9,22,38.62	..	..
(iii) Chief Engineer(under AIBP) Estt. Charges	..	..	..	..	0.06	..	..
(iv) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	60,10.71	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>Upper Indravati Irrigation Project-Commercial - Contd.</i>							
(v) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	66,93.72	..	..
(vi) CAD&WM work in AIBP Projects	..	..	4,68.26	4,68.26	37,53.08	8,71.25	(-)46.25
(vii) AIBP under NABARD Funding	..	..	..	..	7,71.64	7,71.65	..
(viii) Parvati Giri Megalift Project - RIDF	..	40,00.00	..	40,00.00	85,99.71	45,99.71	(-)13.04
Total - 796	..	40,00.00	4,68.26	44,68.26	11,80,67.57	62,42.61	(-)28.42
799- Suspense							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	2,24.19	..	..
Total - 799	..	..	..	..	2,24.19	..	..
800- Other Expenditure							
(i) Project Expenses	..	..	..	..	25,57.09	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	4,90.64	4,90.64	2,35,85.69	7,97.70	(-)38.49
(iii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	1,82,94.30	16,89.89	..
(iv) Mega Lift Project under State Plan	..	..	..	..	63.49	..	..
(v) CAD&WM work in AIBP Projects	..	..	..	..	28,55.78	13,90.23	..
(vi) AIBP under NABARD Funding	..	..	..	..	18,07.06	18,07.05	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Upper Indravati Irrigation Project-Commercial - Concl'd.

(vii) Parvati Giri Megalift Project - RIDF	..	84,42.25	..	84,42.25	1,80,44.66	96,02.42	(-)12.08
Total - 800	..	84,42.25	4,90.64	89,32.89	6,72,08.07	1,52,87.29	(-)41.57
Total - Upper Indravati Irrigation Project-Commercial	..	2,13,74.42	18,54.30	2,32,28.72	23,96,16.90	2,90,55.49	(-)20.05

Upper Kolab Irrigation Project-Commercial

796- Tribal Area Sub-Plan

(i) Project Expenses	..	(-)35.46	..	(-)35.46	5,37,64.24	(-)80.90	(-)56.17
(ii) Upper Kolab Irrigation Project-EAP	..	..	..	..	0.01	..	..
Total - 796	..	(-)35.46	..	(-)35.46	5,37,64.25	(-)80.90	(-)56.17
Total - Upper Kolab Irrigation Project-Commercial	..	(-)35.46	..	(-)35.46	5,37,64.25	(-)80.90	(-)56.17

Kanpur Irrigation Project-Commercial

001- Direction and Administration

(i) Executive Establishment	..	..	..	..	1,32.87	..	..
(ii) Financial Advisor and Chief Accounts Officer- Establishment Charges	..	..	..	..	3,98.11	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Kanpur Irrigation Project-Commercial - Contd.

(iii) Land Acquisition Establishment	..	..	..	..	58.25	..	..
(iv) Other Expenses	..	..	..	..	0.92	..	..
(v) Chief Construction Engineer	..	..	..	..	41.69	..	..
(vi) Accelerated Irrigation Benefit Programme (AIBP)	..	..	9,88.07	9,88.07	73,38.14	9,87.28	(+)0.08
Total - 001	..	..	9,88.07	9,88.07	79,69.98	9,87.28	(+)0.08

789- Special Component Plan for Scheduled Castes

(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	5,34.23	5,34.23	95,78.09	10,66.33	(-)49.90
(ii) AIBP Under NABARD Funding	..	..	..	..	36,74.96	36,74.96	..
Total - 789	..	..	5,34.23	5,34.23	1,32,53.05	47,41.29	(-)88.73

796- Tribal Area Sub-Plan

(i) Project Expenses	..	..	..	..	1,92,09.07	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	86,52.63	86,52.63	10,06,32.91	14,16.45	(+)5,10.87
(iii) CAD&WM work in AIBP Projects	..	..	1,28.17	1,28.17	1,28.22	0.05	(+)25,62,40.00
(iv) AIBP Under NABARD Funding	..	..	..	..	75,87.51	58,87.69	..
Total - 796	..	..	87,80.80	87,80.80	12,75,57.71	73,04.19	(+)20.22

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4700- Capital Outlay on Major Irrigation - Contd.*****Kanpur Irrigation Project-Commercial - Concl'd.*****800- Other Expenditure**

(i) Project Expenses	..	..	..	..	68,54.02	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	0.97	0.97	54,64.64	4,18.78	(-)99.77
(iii) CAD&WM work in AIBP Projects	..	..	..	..	1,45.09	1,45.09	..
(iv) AIBP Under NABARD Funding	..	..	..	..	61,75.62	56,05.96	..
Total - 800	..	..	0.97	0.97	1,86,39.37	61,69.83	(-)99.98
<i>Total - Kanpur Irrigation Project-Commercial</i>	..	..	1,03,04.07	1,03,04.07	16,74,20.11	1,92,02.59	(-)46.34

Lower Indra Irrigation Project-Commercial**001- Direction and Administration**

(i) Chief Engineer, Office Establishment	..	..	..	..	12,70.81	..	..
(ii) Engineer-in-Chief- Office Establishment	..	..	..	..	1,96.53	..	..
(iii) Executive Establishment	..	..	..	..	3,27.81	..	..
(iv) Financial Advisor and Chief Accounts Officer- Establishment Charges	..	..	..	..	28.90	..	..
(v) Land Acquisition Establishment	..	..	..	..	46.53	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Lower Indra Irrigation Project-Commercial - Contd.

(vi) Superintending Engineers- Establishment	..	..	..	..	28.34	..	..
(vii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	12,76.87	12,76.87	1,31,59.93	16,03.16	(-)20.35
Total - 001	..	..	12,76.87	12,76.87	1,50,58.85	16,03.16	(-)20.35
789- Special Component Plan for Scheduled Castes							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	22,22.58	22,22.58	4,03,52.64	9,56.18	(+)1,32.44
(ii) CAD&WM work in AIBP Projects	..	..	10,42.91	10,42.91	10,42.91	..	..
(iii) AIBP Under NABARD Funding	..	..	..	..	13,14.27	13,14.27	..
Total - 789	..	..	32,65.49	32,65.49	4,27,09.82	22,70.45	(+)43.83
796- Tribal Area Sub-Plan							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	30,89.83	30,89.83	1,60,73.68	13,85.31	(+)1,23.04
(ii) CAD&WM work in AIBP Projects	..	..	12,35.04	12,35.04	12,35.04	..	..
(iii) AIBP Under NABARD Funding	..	..	..	..	10,90.38	10,90.38	..
Total - 796	..	..	43,24.87	43,24.87	1,83,99.10	24,75.69	(+)74.69

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4			
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Lower Indra Irrigation Project-Commercial - Concl'd.							
800- Other Expenditure							
(i) Project Expenses	..	..	..	..	1,39,62.01	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	63,25.18	63,25.18	8,28,88.00	20,16.51	(+)2,13.67
(iii) Deduct recoveries on Capital Account	..	..	..	..	(-)0.02	..	..
(iv) CAD&WM work in AIBP Projects	..	..	16,40.49	16,40.49	18,40.49	..	..
(v) AIBP Under NABARD Funding	..	..	..	..	6,34.83	6,34.83	..
Total - 800	..	..	79,65.67	79,65.67	9,93,25.31	26,51.34	(+)2,00.44
Total - Lower Indra Irrigation Project-Commercial	..	..	1,68,32.90	1,68,32.90	17,54,93.08	90,00.64	(+)87.02
Lower Suktel Irrigation Project-Commercial							
001- Direction and Administration							
(i) Executive Establishment	..	..	..	..	2,39.73	..	..
(ii) Financial Advisor and Chief Accounts Officer- Establishment Charges	..	..	..	..	31.90	..	..
(iii) Land Acquisition Establishment	..	..	..	..	46.56	..	..
(iv) Chief Construction Engineer	..	..	..	..	29.53	..	..
(v) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	66,50.13	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>Lower Suktel Irrigation Project-Commercial - Contd.</i>							
(vi) Water Sector Infrastructure Development Programme (WSIDP)	..	8,42.95	..	8,42.95	17,62.08	9,19.14	(-)8.29
Total - 001	..	8,42.95	..	8,42.95	87,59.93	9,19.14	(-)8.29
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	..	..	..	..	24,73.79	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	94,43.39	..	..
(iii) Water Sector Infrastructure Development Programme (WSIDP)	..	62,04.98	..	62,04.98	1,32,04.97	69,99.99	(-)11.36
Total - 789	..	62,04.98	..	62,04.98	2,51,22.15	69,99.99	(-)11.36
796- Tribal Area Sub-Plan							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	2,14,64.52	..	..
(ii) Water Sector Infrastructure Development Programme (WSIDP)	..	38,41.31	..	38,41.31	84,26.87	45,85.55	(-)16.23
Total - 796	..	38,41.31	..	38,41.31	2,98,91.39	45,85.55	(-)16.23

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4700- Capital Outlay on Major Irrigation - Contd.*****Lower Suktel Irrigation Project-Commercial - Concl'd.*****800- Other Expenditure**

(i) Project Expenses	..	..	..	..	1,91,32.46	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	(-)6.37	..	(-)6.37	2,71,48.08	(-)25.88	(-)75.39
(iii) Water Sector Infrastructure Development Programme (WSIDP)	..	1,60,26.60	..	1,60,26.60	2,34,82.48	74,55.89	(+)1,14.95
Total - 800	..	1,60,20.23	..	1,60,20.23	6,97,63.02	74,30.01	(+)1,15.62
<i>Total - Lower Suktel Irrigation Project-Commercial</i>	..	<i>2,69,09.47</i>	..	<i>2,69,09.47</i>	<i>13,35,36.49</i>	<i>1,99,34.69</i>	<i>(+)34.99</i>

Rengali Irrigation Project-Commercial**001- Direction and Administration**

(i) Chief Engineer(under OECF)- Office Establishment	..	..	..	..	75.78	..	..
(ii) Executive Engineer(under OECF)- Establishment	..	..	..	..	5,03.86	..	..
(iii) Financial Advisor and Chief Accounts Officer(under OECF)- Establishment Charges	..	..	..	..	74.69	..	..
(iv) Financial Advisor and Chief Accounts Officer Establishment(under Right Bank Canal Funded by AIBP)	..	..	..	..	35.98	..	..
(v) Headquarters Establishment(under OECF)	..	..	..	..	8.60	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4700- Capital Outlay on Major Irrigation - Contd.*****Rengali Irrigation Project-Commercial - Contd.***

(vi) Land Acquisition Establishment(under OECF)	..	..	..	..	98.57	..	..
(vii) Land Acquisition Establishment(under Right Bank Canal Funded by AIBP)	..	..	..	..	86.73	..	..
(viii) Medical Establishment under O.E., C.F.	..	..	..	..	28,47.24	..	..
(ix) Resettlement and Rehabilitation Organisation(under OEFC)	..	..	..	..	44.74	..	..
(x) Right Bank Canal(funded by AIBP)- Chief Engineer's Establishment	..	..	..	..	33.30	..	..
(xi) Superintending Engineer-Right Bank Canal Funded by AIBP	..	..	..	..	77.56	..	..
(xii) Superintending Engineer(under OECF)- Establishment Charges	..	..	..	..	83.40	..	..
(xiii) Education Establishment(under OECF)	..	..	..	..	5.54	..	..
(xiv) Executive Engineer(under Right Bank Canal funded by AIBP)	..	..	..	..	5,29.50	..	..
(xv) Accelerated Irrigation Benefit Programme (AIBP)	..	..	27,41.00	27,41.00	1,62,48.91	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4700- Capital Outlay on Major Irrigation - Contd.*****Rengali Irrigation Project-Commercial - Contd.***

(xvi) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I	..	..	..	..	90,96.41	..	..
(xvii) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-II	..	16,62.38	..	16,62.38	91,30.35	16,92.65	(-)1.79
(xviii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)0.01	(-)0.01	..
(xix) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	26,70.53	26,70.53	..
Total - 001	..	16,62.38	27,41.00	44,03.38	4,16,51.68	43,63.17	(+)0.92
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses- Funded under OECF	..	..	..	..	40,69.30	..	..
(ii) Project Expenses- Funded under AIBP	..	..	..	..	8,40.95	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	53,55.54	53,55.54	3,25,20.83	..	..
(iv) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I	..	..	..	..	2,04,82.40	..	..
(v) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-II	..	45,64.44	..	45,64.44	2,03,92.43	34,48.67	(+)32.35

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Rengali Irrigation Project-Commercial - Contd.

(vi) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	64,43.73	64,43.73	..
(vii) CAD&WM work in AIBP Projects	..	..	3,00.00	3,00.00	3,00.00	..	..
(viii) AIBP Under NABARD Funding	..	..	..	..	8,19.98	..	..
Total - 789	..	45,64.44	56,55.54	1,02,19.98	8,58,69.62	98,92.40	(+)3.31
796- Tribal Area Sub-Plan							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	74,43.32	74,43.32	1,14,45.03	..	..
(ii) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I	..	..	..	..	14,57.10	..	..
(iii) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-II	..	3,87.48	..	3,87.48	1,69,83.78	36,71.51	(-)89.45
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	37,62.52	37,62.52	..
(v) CAD&WM work in AIBP Projects	..	..	3,00.00	3,00.00	5,97.40	2,97.40	(+)0.87
(vi) AIBP Under NABARD Funding	..	..	..	..	5,14.43	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Rengali Irrigation Project-Commercial - Contd.

Total - 796	..	3,87.48	77,43.32	81,30.80	3,47,60.26	77,31.43	(+)5.17
799- Suspense							
(i) Project Expenses- Funded under OECF	..	..	..	..	1,31.52	..	..
(ii) Project Expenses- Funded under AIBP	..	..	..	..	(-)99.60	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	(-)1,49.00	..	..
(iv) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I	..	..	..	..	(-)2,37.00	..	..
Total - 799	..	..	..	..	(-)3,54.08	..	..
800- Other Expenditure							
(i) Project Expenses- Funded under OECF	..	..	..	..	1,23,59.66	..	..
(ii) Project Expenses- Funded under AIBP	..	..	..	..	14,04,74.26	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	44.39	..	..	..	..
	..	(-)1,13.13	92,95.79	92,27.05	6,19,05.94	(-)38.70	(-)2,39,42.51
(iv) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I	..	..	..	..	2,01,37.18	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)	
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes					TOTAL
1	2	3	4	5	6	7	8	

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Rengali Irrigation Project-Commercial - Contd.

(v) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-II	..	<i>19.87</i>	..	..	..	..	..
	..	<i>56,98.17</i>	..	57,18.04	3,69,71.85	85,89.32	(-)33.43
(vi) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)0.01	..	..
(vii) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	70,51.48	70,51.47	..
(viii) CAD&WM work in AIBP Projects	..	..	2,89.00	2,89.00	10,02.43	2,52.60	(+)14.41
(ix) AIBP Under NABARD Funding	..	..	..	..	42,99.97	..	..
Total - 800	..	<i>19.87</i>	<i>44.39</i>	1,52,34.09	28,42,02.76	1,58,54.69	(-)3.91
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)5,27.50	..	..
Total - 901	..	..	..	..	(-)5,27.50	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)	
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes					TOTAL
1	2	3	4	5	6	7	8	

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

*Rengali Irrigation Project-Commercial - Concltd.**Total - Rengali Irrigation Project-Commercial*

..	19.87	44.39					
..	1,21,99.34	2,57,24.65	3,79,88.25	44,56,02.74	3,78,41.69	(+)0.39	

Subarnarekha Irrigation Project-Commercial

001- Direction and Administration

(i) Chief Engineer, Office Establishment	..	..	..	..	86.61	..	..
(ii) Education Establishment	..	..	..	..	14,19.37	..	..
(iii) Executive Establishment	..	..	..	..	5,63.55	..	..
(iv) Financial Advisor and Chief Accounts Officer- Establishment Charges	..	..	..	..	51.92	..	..
(v) Headquarters Establishment Secretariat	..	..	..	..	1.46	..	..
(vi) Land Acquisition Establishment	..	..	..	..	65.39	..	..
(vii) Superintending Engineers- Establishment	..	..	..	..	55.09	..	..
(viii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	18,25.92	18,25.92	1,79,65.39	18,62.30	(-)1.95
(ix) CAD&WM work in AIBP Projects	..	..	2,38.76	2,38.76	9,29.96	1,79.39	(+)33.10
Total - 001	..	..	20,64.68	20,64.68	2,11,38.74	20,41.69	(+)1.13

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Subarnarekha Irrigation Project-Commercial - Contd.							
789- Special Component Plan for Scheduled Castes							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	57,82.46	57,82.46	13,59,64.86	37,67.21	(+)53.49
(ii) CAD&WM work in AIBP Projects	..	..	3,17.44	3,17.44	5,62.00	1,57.74	(+)1,01.24
(iii) AIBP Under NABARD Funding	..	..	..	..	58,73.35	46,74.44	..
Total - 789	..	..	60,99.90	60,99.90	14,24,00.21	85,99.39	(-)29.07
796- Tribal Area Sub-Plan							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	2,87,77.96	2,87,77.96	15,67,96.57	1,21,88.09	(+)1,36.12
(ii) CAD&WM work in AIBP Projects	..	..	6,23.02	6,23.02	14,49.14	3,56.81	(+)74.61
(iii) AIBP Under NABARD Funding	..	..	..	..	2,24,73.15	1,55,74.65	..
Total - 796	..	..	2,94,00.98	2,94,00.98	18,07,18.86	2,81,19.55	(+)4.56
799- Suspense							
(i) Suspense	..	..	..	..	(-)72.99	..	..
Total - 799	..	..	..	..	(-)72.99	..	..
800- Other Expenditure							
(i) Project Expenses	..	..	..	..	7,38,42.11	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)	
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes					TOTAL
1	2	3	4	5	6	7	8	

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Subarnarekha Irrigation Project-Commercial - Concl.

(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	84,26.07	84,26.07	3,27,97.27	39,71.45	(+)1,12.17
(iii) CAD&WM work in AIBP Projects	..	..	1,19.11	1,19.11	8,87.35	5,00.79	(-)76.22
(iv) AIBP Under NABARD Funding	..	..	..	..	1,11,48.85	72,48.99	..
Total - 800	..	..	85,45.18	85,45.18	11,86,75.58	1,17,21.23	(-)27.10
Total - Subarnarekha Irrigation Project-Commercial	..	..	4,61,10.74	4,61,10.74	46,28,60.40	5,04,81.86	(-)8.66

General

001- Direction and Administration

(i) Gangadhara Meher Lift Canal System	..	1,11.08	..	1,11.08	1,11.08	..	..
Total - 001	..	1,11.08	..	1,11.08	1,11.08	..	..

004- Research

(i) Irrigation Research Institute	..	..	..	..	37.18	..	..
Total - 004	..	..	..	..	37.18	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>General - Concl.</i>							
190- Assistance to Public Sector and other Undertakings							
(i) Share Capital Investment	..	..	..	..	6,00.00	..	..
Total - 190	..	..	..	..	6,00.00	..	..
800- Other Expenditure							
(i) Gangadhara Meher Lift Canal System	..	5.22	..	5.22	5.22	..	..
Total - 800	..	5.22	..	5.22	5.22	..	..
Total - General	..	1,16.30	..	1,16.30	7,53.48	..	..
<i>All Other Old Completed Projects</i>							
801- Upper Kolab Dam Project-Commercial							
(i) Project Expenses	..	..	..	..	9,40.70	..	..
Total - 801	..	..	..	..	9,40.70	..	..
802- Ib Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	38.86	..	..
Total - 802	..	..	..	..	38.86	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis-	State	Centrally Sponsored				
	trative Expenditure	Sector Schemes	Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

All Other Old Completed Projects - Contd.

803- Balimela Dam Project-Commercial

(i) Project Expenses	..	..	..	..	33,77.12	..	..
Total - 803	..	..	..	..	33,77.12	..	..

804- Bagh Integrated Project(Stage-I) Commercial

(i) Project Expenses	..	..	..	..	81.14	..	..
Total - 804	..	..	..	..	81.14	..	..

805- ONG Dam Project-Commercial

(i) Project Expenses	..	..	..	..	28.52	..	..
Total - 805	..	..	..	..	28.52	..	..

806- Hirakud Dam Project-Commercial

(i) Project Expenses	..	..	..	..	74,69.61	..	..
Total - 806	..	..	..	..	74,69.61	..	..

807- Delta Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	93,64.09	..	..
Total - 807	..	..	..	..	93,64.09	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
808- Modernisation of Rusikulya System-Commercial							
(i) Project Expenses	..	..	..	..	2,81.38	..	..
Total - 808	..	..	..	..	2,81.38	..	..
809- Bagh Barrage Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	59.41	..	..
Total - 809	..	..	..	..	59.41	..	..
810- Indra Dam Project-Commercial							
(i) Project Expenses	..	..	..	..	1,08.80	..	..
Total - 810	..	..	..	..	1,08.80	..	..
811- Chiroli Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	2,13.84	..	..
Total - 811	..	..	..	..	2,13.84	..	..
812- Salandi Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	16,61.66	..	..
Total - 812	..	..	..	..	16,61.66	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
813- Odisha Canals Project-Commercial							
(i) Project Expenses	..	..	..	..	2,76.18	..	..
Total - 813	..	..	..	..	2,76.18	..	..
814- Modernisation of Delta Development Plan-Commercial							
(i) Project Expenses	..	..	..	..	1,49.12	..	..
Total - 814	..	..	..	..	1,49.12	..	..
815- Mahanadi Birupa Barrage Project-Commercial							
(i) Project Expenses	..	..	..	..	1,28,08.63	..	..
Total - 815	..	..	..	..	1,28,08.63	..	..
816- Bhimkund Irrigation Project- Commercial							
(i) Project Expenses	..	..	..	..	20.86	..	..
Total - 816	..	..	..	..	20.86	..	..
817- Modernisation of Baitarani System-Commercial							
(i) Project Expenses	..	..	..	..	5.00	..	..
Total - 817	..	..	..	..	5.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
818- Haladia Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	(-)0.39	..	..
Total - 818	..	..	..	..	(-)0.39	..	..
819- Delta Irrigation Project-Non-Commercial							
(i) Project Expenses	..	..	..	..	72.39	..	..
Total - 819	..	..	..	..	72.39	..	..
820- Rusikulya System-Non-Commercial							
(i) Project Expenses	..	..	..	..	6.66	..	..
Total - 820	..	..	..	..	6.66	..	..
821- Salandi Irrigation Project-Non-Commercial							
(i) Project Expenses	..	..	..	..	31.45	..	..
Total - 821	..	..	..	..	31.45	..	..
823- Upper Indravati Dam Project							
(i) Project Expenses	..	..	..	..	5.76	..	..
Total - 823	..	..	..	..	5.76	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Concl'd.

All Other Old Completed Projects - Concl'd.

824- Mahanadi-Chitrotpala Island Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	1,97,45.63	..	..
Total - 824	..	..	..	..	1,97,45.63	..	..

825- Naraj Barrage-Commercial

(i) Project Expenses	..	..	..	..	2,16,63.71	..	..
Total - 825	..	..	..	..	2,16,63.71	..	..

826- Rengali Dam Project-Commercial

(i) Project Expenses	..	..	..	..	12,56.24	..	..
Total - 826	..	..	..	..	12,56.24	..	..

Total - All Other Old Completed Projects

	..	..	..	..	7,96,66.37	..	..

Total -4700	..	19.87	44.39				

	..	6,05,64.07	11,89,84.64	17,96,12.97	1,91,39,40.13	18,13,31.31	(-)0.95

Salary	..	34,01.43	82,45.59	1,16,47.02		1,19,85.82	(-)2.83

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation							
<i>Baghalati Irrigation Project-Commercial - Contd.</i>							
<i>Baghalati Irrigation Project-Commercial</i>							
001- Direction and Administration							
(i) Executive Establishment	..	..	..	..	1,89.35	..	..
(ii) Land Acquisition Establishment	..	..	..	..	24.71	..	..
(iii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	4,67.09	..	..
(iv) Medium Irrigation Project under State Plan	..	..	..	..	3,83.93	..	..
(v) Water Sector Infrastructure Development Programme (WSIDP)	..	2,01.73	..	2,01.73	7,66.67	2,18.61	(-)7.72
Total - 001	..	2,01.73	..	2,01.73	18,31.75	2,18.61	(-)7.72
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	..	..	..	..	8,15.58	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	16,91.03	..	..
(iii) Medium Irrigation Project under State Plan	..	..	..	..	2,71.75	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	1,99.95	..	1,99.95	5,91.01	1,49.88	(+)33.41
Total - 789	..	1,99.95	..	1,99.95	33,69.37	1,49.88	(+)33.41

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Baghalati Irrigation Project-Commercial - Concltd.

796- Tribal Area Sub-Plan

(i) Medium Irrigation Project under State Plan	..	..	..	..	2,54.37	..	..
(ii) Water Sector Infrastructure Development Programme (WSIDP)	..	1,49.97	..	1,49.97	5,76.75	1,99.93	(-)24.99
Total - 796	..	1,49.97	..	1,49.97	8,31.12	1,99.93	(-)24.99

800- Other Expenditure

(i) Project Expenses	..	..	..	..	1,13,03.41	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	6,57.40	..	..
(iii) Medium Irrigation Project under State Plan	..	..	..	..	2,96.61	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	9,73.62	..	9,73.62	23,14.37	3,54.36	(+)1,74.75
Total - 800	..	9,73.62	..	9,73.62	1,45,71.79	3,54.36	(+)1,74.75
Total - Baghalati Irrigation Project-Commercial	..	15,25.27	..	15,25.27	2,06,04.03	9,22.78	(+)65.29

Chheligada Irrigation Project-Commercial(AIBP)

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

**Chheligada Irrigation Project-Commercial(AIBP) -
Contd.**

001- Direction and Administration

(i) Executive Establishment	..	..	..	..	2,94.35	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	22,69.31	..	..
(iii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)0.01	(-)0.01	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	3,81.28	..	3,81.28	7,86.97	4,05.69	(-)6.02
Total - 001	..	3,81.28	..	3,81.28	33,50.62	4,05.68	(-)6.01

789- Special Component Plan for Scheduled Castes

(i) Project Expenses	..	..	..	..	18.36	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	49,32.32	..	..
(iii) Water Sector Infrastructure Development Programme (WSIDP)	..	7,69.79	..	7,69.79	20,69.75	12,99.96	(-)40.78
Total - 789	..	7,69.79	..	7,69.79	70,20.43	12,99.96	(-)40.78

796- Tribal Area Sub-Plan

(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	12,90.04	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4			
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Chheligada Irrigation Project-Commercial(AIBP) - Concl.</i>							
(ii) Water Sector Infrastructure Development Programme (WSIDP)	..	3,44.97	..	3,44.97	16,44.91	12,99.95	(-) 73.46
Total - 796	..	3,44.97	..	3,44.97	29,34.95	12,99.95	(-) 73.46
800- Other Expenditure							
(i) Project Expenses	..	..	..	..	34,87.78	..	..
(ii) Wages Establishment	..	..	..	..	12.08	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	47,45.66	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	9,24.76	..	9,24.76	12,85.13	3,60.37	(+) 1,56.61
Total - 800	..	9,24.76	..	9,24.76	95,30.65	3,60.37	(+) 1,56.61
Total - Chheligada Irrigation Project- Commercial(AIBP)	..	24,20.80	..	24,20.80	2,28,36.65	33,65.96	(-) 28.08
<i>Deo Irrigation Project-Commercial</i>							
001- Direction and Administration							
(i) Executive Establishment	..	..	..	..	68.20	..	..
(ii) Land Acquisition Establishment	..	..	..	..	29.48	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Deo Irrigation Project-Commercial - Contd.</i>							
(iii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	5,82.20	..	..
(iv) Medium Irrigation Project under State Plan	..	..	..	..	5,46.92	..	..
(v) Water Sector Infrastructure Development Programme (WSIDP)	..	4,07.91	..	4,07.91	12,39.58	3,65.25	(+)11.68
Total - 001	..	4,07.91	..	4,07.91	24,66.38	3,65.25	(+)11.68
789- Special Component Plan for Scheduled Castes							
(i) Medium Irrigation Project under State Plan	..	..	..	..	47.84	..	..
(ii) Water Sector Infrastructure Development Programme (WSIDP)	..	34,61.06	..	34,61.06	65,70.44	16,99.94	(+)1,03.60
Total - 789	..	34,61.06	..	34,61.06	66,18.28	16,99.94	(+)1,03.60
796- Tribal Area Sub-Plan							
(i) Project Expenses	..	..	..	..	69,32.65	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	37,25.73	..	..
(iii) Medium Irrigation Project under State Plan	..	..	..	..	7,30.41	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	47,49.11	..	47,49.11	1,46,92.83	49,60.88	(-)4.27

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Deo Irrigation Project-Commercial - Concl'd.</i>							
Total - 796	..	47,49.11	..	47,49.11	2,60,81.62	49,60.88	(-)4.27
799- Suspense							
(i) Suspense	..	..	..	..	(-)0.64	..	..
Total - 799	..	..	..	..	(-)0.64	..	..
800- Other Expenditure							
(i) Medium Irrigation Project under State Plan	..	..	..	..	1,37.44	..	..
(ii) Water Sector Infrastructure Development Programme (WSIDP)	..	72,29.79	..	72,29.79	1,84,53.42	91,55.61	(-)21.03
Total - 800	..	72,29.79	..	72,29.79	1,85,90.86	91,55.61	(-)21.03
Total - Deo Irrigation Project-Commercial	..	1,58,47.87	..	1,58,47.87	5,37,56.50	1,61,81.68	(-)2.06
<i>Manjore Irrigation Project-Commercial</i>							
001- Direction and Administration							
(i) Executive Engineer(under AIBP)- Establishment	..	..	..	..	58.99	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	5,20.25	..	..
(iii) Medium Irrigation Project under State Plan	..	..	..	..	2,27.38	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Manjore Irrigation Project-Commercial - Contd.

(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	1,53.54	..	1,53.54	6,20.60	1,78.47	(-)13.97

Total - 001	..	1,53.54	..	1,53.54	14,27.22	1,78.47	(-)13.97

789- Special Component Plan for Scheduled Castes

(i) Project Expenses	..	..	..	..	1,14.79	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	49,07.80	..	..
(iii) Medium Irrigation Project under State Plan	..	..	..	..	5,31.33	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	9,96.95	..	9,96.95	27,95.28	5,94.61	(+)67.66

Total - 789	..	9,96.95	..	9,96.95	83,49.20	5,94.61	(+)67.66

796- Tribal Area Sub-Plan

(i) Medium Irrigation Project under State Plan	..	..	..	..	1,93.86	..	..
(ii) Water Sector Infrastructure Development Programme (WSIDP)	..	7,49.97	..	7,49.97	23,98.58	8,99.99	(-)16.67

Total - 796	..	7,49.97	..	7,49.97	25,92.44	8,99.99	(-)16.67

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Manjore Irrigation Project-Commercial - Concl'd.</i>							
799- Suspense							
(i) Suspense	..	..	..	..	(-)2.75	..	..
Total - 799	..	..	..	..	(-)2.75	..	..
800- Other Expenditure							
(i) Project Expenses- Funded under AIBP	..	..	..	..	1,30,88.71	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	40,52.33	..	..
(iii) Medium Irrigation Project under State Plan	..	..	..	..	6,01.50	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	25	..	..			
	..	30,31.67	..	30,56.67	78,53.47	13,16.93	(+)1,32.11
Total - 800	..	25	..	..			
	..	30,31.67	..	30,56.67	2,55,96.01	13,16.93	(+)1,32.11
Total - Manjore Irrigation Project-Commercial	..	25.00	..	..			
	..	49,32.13	..	49,57.13	3,79,62.12	29,90.00	(+)65.79

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Rajua Irrigation Project-Commercial(NABARD) - Contd.</i>							
<i>Rajua Irrigation Project-Commercial(NABARD)</i>							
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	..	..	..	..	1,02.33	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	87.89	..	..
Total - 789	..	..	..	..	1,90.22	..	..
800- Other Expenditure							
(i) Project Expenses	..	..	..	..	0.76	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	3,92.43	..	..
Total - 800	..	..	..	..	3,93.19	..	..
<i>Total - Rajua Irrigation Project-Commercial(NABARD)</i>	..	..	..	..	5,83.41	..	..
<i>Ret Irrigation Project-Commercial(AIBP)</i>							
001- Direction and Administration							
(i) Executive Establishment	..	..	..	..	1,07.82	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	3,74.96	3,74.96	19,59.03	4,02.73	(-)6.90
Total - 001	..	..	3,74.96	3,74.96	20,66.85	4,02.73	(-)6.90

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.*****Ret Irrigation Project-Commercial(AIBP) - Contd.***

789- Special Component Plan for Scheduled Castes

(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	11,64.17	11,64.17	65,25.32	19,36.30	(-)39.88
(ii) CAD&WM work in AIBP Projects	..	..	5,11.93	5,11.93	5,11.94	..	..
(iii) AIBP Under NABARD Funding	..	..	..	..	47,24.97	39,25.02	..
Total - 789	..	..	16,76.10	16,76.10	1,17,62.23	58,61.32	(-)71.40

796- Tribal Area Sub-Plan

(i) Project Expenses	..	..	..	..	37,53.85	..	..
(ii) Wages Establishment	..	..	..	..	4.88	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	15,17.33	15,17.33	1,49,14.07	25,23.32	(-)39.87
(iv) CAD&WM work in AIBP Projects	..	..	6,45.95	6,45.95	7,25.84	79.89	(+)7,08.55
(v) AIBP Under NABARD Funding	..	..	..	..	61,85.99	46,85.99	..
Total - 796	..	..	21,63.28	21,63.28	2,55,84.62	72,89.20	(-)70.32

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Ret Irrigation Project-Commercial(AIBP) - Conclld.</i>							
800- Other Expenditure							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	18.73				
	..	..	28,14.17	28,32.90	2,15,54.41	59,94.69	(-)52.74
(ii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)0.32	(-)0.31	..
(iii) CAD&WM work in AIBP Projects	..	..	17,06.54	17,06.54	23,70.39	5,97.98	(+)1,85.38
(iv) AIBP Under NABARD Funding	..	..	..	..	1,34,63.95	1,07,64.06	..
Total - 800	..	..	18.73				
	..	..	45,20.71	45,39.44	3,73,88.43	1,73,56.42	(-)73.85
Total - Ret Irrigation Project-Commercial(AIBP)	..	..	18.73				
	..	..	87,35.05	87,53.78	7,68,02.13	3,09,09.67	(-)71.68
<i>Rukura Irrigation Project-Commercial</i>							
001- Direction and Administration							
(i) Executive Establishment	..	..	..	..	47.04	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	2,99.95	..	..
Total - 001	..	..	..	..	3,46.99	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.*****Rukura Irrigation Project-Commercial - Contd.*****789- Special Component Plan for Scheduled Castes**

(i) Project Expenses	..	..	..	..	1,07.99	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	7,32.19	7,32.19	37,51.63	2,26.19	(+)2,23.71
(iii) CAD&WM work in AIBP Projects	..	..	34.99	34.99	9,68.99	3.00	(+)10,66.33
(iv) AIBP under NABARD Funding	..	..	..	..	1,65.32	1,65.32	..
Total - 789	..	..	7,67.18	7,67.18	49,93.93	3,94.51	(+)94.46

796- Tribal Area Sub-Plan

(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	1,32.43	1,32.43	1,44,97.88	4,24.67	(-)68.82
(ii) CAD&WM work in AIBP Projects	..	..	29.16	29.16	3,94.21	4.00	(+)6,29.00
(iii) AIBP under NABARD Funding	..	..	..	..	1,19.87	1,19.87	..
Total - 796	..	..	1,61.59	1,61.59	1,50,11.96	5,48.54	(-)70.54

800- Other Expenditure

(i) Project Expenses	..	..	..	..	21,33.27	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	3,19.85	3,19.85	64,07.50	6,59.49	(-)51.50

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Rukura Irrigation Project-Commercial - Concl'd.

(iii) CAD&WM work in AIBP Projects	..	..	..	..	7,17.49	10.50	..
(iv) AIBP under NABARD Funding	..	..	..	..	2,37.43	2,37.43	..
Total - 800	..	..	3,19.85	3,19.85	94,95.69	9,07.42	(-)64.75
Total - Rukura Irrigation Project-Commercial	..	..	12,48.62	12,48.62	2,98,48.57	18,50.47	(-)32.52

Telengiri Irrigation Project-Commercial

001- Direction and Administration

(i) Executive Establishment	..	..	..	..	1,04.37	..	..
(ii) Land Acquisition Establishment	..	..	..	..	2,92.71	..	..
(iii) Superintending Engineers- Establishment	..	..	..	..	25.37	..	..
(iv) Accelerated Irrigation Benefit Programme (AIBP)	..	..	8,54.03	8,54.03	53,90.13	8,26.63	(+)3.31
Total - 001	..	..	8,54.03	8,54.03	58,12.58	8,26.63	(+)3.31

789- Special Component Plan for Scheduled Castes

(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	28,34.64	28,34.64	1,67,25.11	25,45.20	(+)11.37
(ii) CAD&WM work in AIBP Projects	..	..	65.00	65.00	73.91	8.92	(+)6,28.70

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Telengiri Irrigation Project-Commercial - Contd.

(iii) AIBP Under NABARD Funding	..	..	..	..	33,34.90	17,38.90	..
Total - 789	..	..	28,99.64	28,99.64	2,01,33.92	42,93.02	(-)32.46
796- Tribal Area Sub-Plan							
(i) Project Expenses	..	..	..	..	17,52.70	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	80.66				
	..	..	95,87.08	96,67.74	4,64,34.71	32,24.13	(+)1,99.86
(iii) CAD&WM work in AIBP Projects	..	..	6,29.12	6,29.12	6,37.44	8.33	(+)74,52.46
(iv) AIBP Under NABARD Funding	..	..	..	..	42,04.54	24,04.54	..
Total - 796	..	..	80.66				
	..	..	1,02,16.20	1,02,96.86	5,30,29.39	56,37.00	(+)82.67
800- Other Expenditure							
(i) Project Expenses	..	..	..	..	43,78.98	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	22,16.72	22,16.72	1,68,28.04	74,64.40	(-)70.30
(iii) Deduct Recoveries on Capital Account	..	..	..	..	(-)0.10	(-)0.10	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Telengiri Irrigation Project-Commercial - Conclld.

(iv) AIBP Under NABARD Funding	..	..	..	..	91,29.03	63,14.86	..
Total - 800	..	..	22,16.72	22,16.72	3,03,35.95	1,37,79.16	(-)83.91

901- Deduct- Receipts and Recoveries on Capital Account

(i) Deduct-Recoveries	..	..	..	..	(-)0.07	..	..
Total - 901	..	..	..	..	(-)0.07	..	..

Total - Telengiri Irrigation Project-Commercial	..	..	80.66				
	..	..	1,61,86.59	1,62,67.25	10,93,11.77	2,45,35.81	(-)33.70

Titilagarh Irrigation Project-Commercial

001- Direction and Administration

(i) Executive Establishment	..	..	..	..	40.61	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	3,37.89	..	..
(iii) Medium Irrigation Project under State Plan	..	..	..	..	1,28.23	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	2,58.52	80.27	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Titilagarh Irrigation Project-Commercial - Contd.</i>							
Total - 001	..	..	..	..	7,65.25	80.27	..
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	..	..	..	..	2,16.82	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	54,26.93	..	..
(iii) Medium Irrigation Project under State Plan	..	..	..	..	6.51	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	1,24.71	..	..
Total - 789	..	..	..	..	57,74.97	..	..
796- Tribal Area Sub-Plan							
(i) Project Expenses	..	..	..	..	43,77.31	..	..
(ii) Medium Irrigation Project under State Plan	..	..	..	..	2.57	..	..
(iii) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	1,34.40	..	..
Total - 796	..	..	..	..	45,14.28	..	..
800- Other Expenditure							
(i) Project Expenses	..	..	..	..	22,09.28	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)	
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes					TOTAL
1	2	3	4	5	6	7	8	

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.*****Titilagarh Irrigation Project-Commercial - Concl'd.***

(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	2,05.41	..	..
(iii) Medium Irrigation Project under State Plan	..	..	..	..	66.40	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	74.83	..	74.83	7,83.60	1,02.87	(-)27.26
Total - 800	..	74.83	..	74.83	32,64.69	1,02.87	(-)27.26

901- Deduct- Receipts and Recoveries on Capital Account

(i) Deduct-Recoveries	..	..	..	..	(-)0.04	..	..
Total - 901	..	..	..	..	(-)0.04	..	..
Total - Titilagarh Irrigation Project-Commercial	..	74.83	..	74.83	1,43,19.15	1,83.14	(-)59.14

Hydraulic Research- Commercial (AIBP)**001- Direction and Administration**

(i) Executive Engineer, HR Division, Burla- Establishment Charges	..	..	..	..	1,10.28	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	2,10.82	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4			

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Hydraulic Research- Commercial (AIBP) - Concl'd.

(iii) Medium Irrigation Project under State Plan	..	85.53	..	85.53	4,11.61	86.37	(-)0.97
Total - 001	..	85.53	..	85.53	7,32.71	86.37	(-)0.97

800- Other Expenditure

(i) Project Expenses	..	..	..	..	74.70	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	1,98.07	..	..
(iii) Medium Irrigation Project under State Plan	..	1,17.14	..	1,17.14	4,60.45	88.52	(+)32.33
Total - 800	..	1,17.14	..	1,17.14	7,33.22	88.52	(+)32.33
Total - Hydraulic Research- Commercial (AIBP)	..	2,02.67	..	2,02.67	14,65.93	1,74.89	(+)15.88

Hadua Irrigation Project-Commercial

001- Direction and Administration

(i) Executive Establishment	..	..	..	..	15.78	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	1,38.49	..	..
(iii) Medium Irrigation Project under State Plan	..	..	..	..	1,00.62	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	1,01.36	..	1,01.36	3,34.87	88.21	(+)14.91

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Hadua Irrigation Project-Commercial - Contd.</i>							
Total - 001	..	1,01.36	..	1,01.36	5,89.76	88.21	(+)14.91
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	..	..	..	..	95.88	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	1,63.43	..	..
(iii) Medium Irrigation Project under State Plan	..	..	..	..	1,26.73	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	93.22	84.75	..
Total - 789	..	..	..	..	4,79.26	84.75	..
796- Tribal Area Sub-Plan							
(i) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	1,24.19	1,15.00	..
Total - 796	..	..	..	..	1,24.19	1,15.00	..
800- Other Expenditure							
(i) Project Expenses	..	..	..	..	1,82.51	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	27,44.76	..	..
(iii) Medium Irrigation Project under State Plan	..	..	..	..	2,86.29	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Hadua Irrigation Project-Commercial - Concl'd.</i>							
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	6,29.84	..	6,29.84	17,88.03	3,25.04	(+)93.77
Total - 800	..	6,29.84	..	6,29.84	50,01.59	3,25.04	(+)93.77
Total - Hadua Irrigation Project-Commercial	..	7,31.20	..	7,31.20	61,94.80	6,13.00	(+)19.28
<i>River Basin Organisation-EAP</i>							
800- Other Expenditure							
(i) Project Expenses-EAP	..	..	..	..	28.02	..	..
Total - 800	..	..	..	..	28.02	..	..
Total - River Basin Organisation-EAP	..	..	..	..	28.02	..	..
<i>Asian Development Bank (EAP)</i>							
001- Direction and Administration							
(i) Odisha Integrated Irrigated Agricultural and Water Management Project (EAP)	..	6,97.98	..	6,97.98	61,66.67	9,01.15	(-)22.55
(ii) Deduct-Receipt and Recoveries on Capital Account	..	(-)0.07	..	(-)0.07	(-)0.16	(-)0.09	(-)22.22
Total - 001	..	6,97.91	..	6,97.91	61,66.51	9,01.06	(-)22.55

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Asian Development Bank (EAP) - Contd.</i>							
789- Special Component Plan for Scheduled Castes							
(i) Odisha Integrated Irrigated Agricultural and Water Management Project (EAP)	..	53,83.63	..	53,83.63	2,96,57.13	42,98.80	(+)25.24
Total - 789	..	53,83.63	..	53,83.63	2,96,57.13	42,98.80	(+)25.24
796- Tribal Area Sub-Plan							
(i) Odisha Integrated Irrigated Agricultural and Water Management Project (EAP)	..	23,22.33	..	23,22.33	1,84,15.77	60,31.23	(-)61.49
Total - 796	..	23,22.33	..	23,22.33	1,84,15.77	60,31.23	(-)61.49
800- Other Expenditure							
(i) Odisha Integrated Irrigated Agricultural and Water Management Project (EAP)	..	67,73.24	..	67,73.24	4,13,78.77	1,19,06.19	(-)43.11
Total - 800	..	67,73.24	..	67,73.24	4,13,78.77	1,19,06.19	(-)43.11
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)0.01	..	..
Total - 901	..	..	..	..	(-)0.01	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Asian Development Bank (EAP) - Concl'd.</i>							
Total - Asian Development Bank (EAP)	..	1,51,77.11	..	1,51,77.11	9,56,18.17	2,31,37.28	(-)34.40
Ong Dam Project (Commercial)							
001- Direction and Administration							
(i) Water Sector Infrastructure Development Programme (WSIDP)	..	56.79	..	56.79	1,22.10	52.24	(+)8.71
Total - 001	..	56.79	..	56.79	1,22.10	52.24	(+)8.71
789- Special Component Plan for Scheduled Castes							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	9,62.77	..	..
(ii) Medium Irrigation Project under State Plan	..	..	..	..	30.56	..	..
(iii) Water Sector Infrastructure Development Programme (WSIDP)	..	38.43	..	38.43	38.43	..	..
Total - 789	..	38.43	..	38.43	10,31.76	..	..
796- Tribal Area Sub-Plan							
(i) Medium Irrigation Project under State Plan	..	..	..	..	14.70	..	..
(ii) Water Sector Infrastructure Development Programme (WSIDP)	..	54.37	..	54.37	63.58	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Ong Dam Project (Commercial) - Concl'd.</i>							
Total - 796	..	54.37	..	54.37	78.28	..	..
800- Other expenditure							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	10,23.58	..	..
(ii) Medium Irrigation Project under State Plan	..	..	..	..	20.29	..	..
(iii) Water Sector Infrastructure Development Programme (WSIDP)	..	1,41.18	..	1,41.18	1,75.92	34.74	(+)3,06.39
Total - 800	..	1,41.18	..	1,41.18	12,19.79	34.74	(+)3,06.39
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)0.44	..	..
Total - 901	..	..	..	..	(-)0.44	..	..
Total - Ong Dam Project (Commercial)	..	2,90.77	..	2,90.77	24,51.49	86.98	(+)2,34.30
<i>Dam Rehabilitation and Improvement Projects Funded by World Bank (EAP)</i>							
001- Direction and Administration							
(i) Dam Rehabilitation and Improvement Projects(EAP)	..	4,01.09	..	4,01.09	10,33.47	2,23.39	(+)79.55

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Dam Rehabilitation and Improvement Projects Funded by World Bank (EAP) - Concl'd.</i>							
Total - 001	..	4,01.09	..	4,01.09	10,33.47	2,23.39	(+)79.55
789- Special Component Plan for Scheduled Castes							
(i) Dam Rehabilitation and Improvement Projects(EAP)	..	20,21.76	..	20,21.76	53,84.41	6,87.24	(+)1,94.19
Total - 789	..	20,21.76	..	20,21.76	53,84.41	6,87.24	(+)1,94.19
796- Tribal Area Sub-Plan							
(i) Dam Rehabilitation and Improvement Projects(EAP)	..	17,97.42	..	17,97.42	55,71.22	9,91.53	(+)81.28
Total - 796	..	17,97.42	..	17,97.42	55,71.22	9,91.53	(+)81.28
800- Other expenditure							
(i) Dam Rehabilitation and Improvement Projects(EAP)	..	6,27.90	..	6,27.90	74,00.32	22,23.73	(-)71.76
Total - 800	..	6,27.90	..	6,27.90	74,00.32	22,23.73	(-)71.76
Total - Dam Rehabilitation and Improvement Projects Funded by World Bank (EAP)	..	48,48.17	..	48,48.17	1,93,89.42	41,25.89	(+)17.51
General							
001- Direction and Administration							
(i) Project Expenses	..	..	..	..	(-)0.27	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

General - Contd.

(ii) Medium Irrigation Project under State Plan	..	..	..	..	20.50	..	..
Total - 001	..	..	..	..	20.23	..	..
004- Research							
(i) Irrigation Research Institute	..	99.11	..	99.11	1,58,93.31	95.30	(+)4.00
Total - 004	..	99.11	..	99.11	1,58,93.31	95.30	(+)4.00
005- Survey and Investigation							
(i) Project Expenses	..	..	..	..	2,75.94	..	..
Total - 005	..	..	..	..	2,75.94	..	..
789- Special Component Plan for Scheduled Castes							
(i) Other Plan Programmes for Medium Irrigation	..	..	..	..	62,83.14	13,24.09	..
(ii) Construction of control structure for instream storage schemes-Check dam	..	..	..	..	43,35.18	..	..
(iii) Periphery Development of Reservoirs	..	..	..	..	8,58.29	..	..
(iv) Canal Lining and System Rehabilitation Programme	..	13,00.74	..	13,00.74	87,27.76	54,87.41	(-)76.30

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)	
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes					TOTAL
1	2	3	4	5	6	7	8	

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.****General - Contd.**

(v) Water Sector Infrastructure Development Programme (WSIDP)	..	3,91.70	..	3,91.70	17,68.73	2,69.92	(+)45.12
(vi) Irrigation Road Improvement Programme	..	..	..	..	7,47.66	7,33.88	..
(vii) Mukshyamantri Adibandha Tiari Yojana (MATY)	..	15,70.76	..	15,70.76	36,08.11	20,37.34	(-)22.90
(viii) Nabakrushna Choudhury Secha Unnayan Yojana	..	10,63.26	..	10,63.26	10,63.26	..	..
Total - 789	..	43,26.46	..	43,26.46	2,73,92.13	98,52.64	(-)56.09

796- Tribal Area Sub-Plan

(i) Other Plan Programmes for Medium Irrigation	..	..	..	..	1,04,91.04	19,54.78	..
(ii) Construction of control structure for instream storage schemes-Check dam	..	..	..	..	22,42.14	..	..
(iii) Periphery Development of Reservoirs	..	..	..	..	3,53.60	..	..
(iv) Canal Lining and System Rehabilitation Programme	..	12,80.93	..	12,80.93	49,45.12	24,99.99	(-)48.76
(v) Water Sector Infrastructure Development Programme (WSIDP)	..	1,78.46	..	1,78.46	12,62.85	1,79.92	(-)0.81
(vi) Irrigation Road Improvement Programme	..	..	..	..	6,00.80	6,00.80	..
(vii) Mukshyamantri Adibandha Tiari Yojana (MATY)	..	..	..	..	12,75.60	12,75.60	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
General - Contd.							
(viii) Nabakrushna Choudhury Secha Unnayan Yojana	..	9,27.91	..	9,27.91	9,27.91	..	..
Total - 796	..	23,87.30	..	23,87.30	2,20,99.06	65,11.09	(-)63.33
800- Other Expenditure							
(i) Management Information System and Computerisation	..	48.69	..	48.69	8,68.59	1,06.27	(-)54.18
(ii) Other Expenses	..	..	..	..	59,04.16	..	..
(iii) Improvement and Production to Saline Embankments	..	..	..	..	20.00	..	..
(iv) One-time ACA	..	..	..	..	5,52.62	..	..
(v) Other Plan Programmes for Medium Irrigation	..	16,28.60	..	16,28.60	4,40,63.14	79,27.34	(-)79.46
(vi) Capacity building for RIDF/Other Projects	..	..	..	..	7,91.79	..	..
(vii) Construction of control structure for instream storage schemes-Check Dam	..	..	..	..	92,19.19	..	..
(viii) Periphery Development of Reservoirs	..	3,07.27	..	3,07.27	22,98.46	2,76.60	(+)11.09
(ix) Canal Lining and System Rehabilitation Programme	..	73,02.27	..	73,02.27	3,82,54.20	1,66,35.90	(-)56.11
(x) State Maritime Museum	..	..	..	..	20,00.00	..	..
(xi) Water Sector Infrastructure Development Programme (WSIDP)	..	4,08.24	..	4,08.24	47,00.80	4,43.08	(-)7.86

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.*****General - Concl.***

(xii) Irrigation Road Improvement Programme	..	6,10.41	..	6,10.41	1,30,32.05	14,31.08	(-)57.35
(xiii) Irrigation Building Development Programme	..	6,31.13	..	6,31.13	16,49.04	3,49.78	(+)80.44
(xiv) Mukshyamantri Adibandha Tiari Yojana (MATY)	..	33,21.76	..	33,21.76	46,79.81	13,58.05	(+)1,44.60
(xv) Nabakrushna Choudhury Secha Unnayan Yojana	..	35,09.63	..	35,09.63	35,09.62	..	..
Total - 800	..	1,77,68.00	..	1,77,68.00	13,15,43.47	2,85,28.10	(-)37.72
Total - General	..	2,45,80.87	..	2,45,80.87	19,72,24.14	4,49,87.13	(-)45.36

Hydrology Project(EAP)- Commercial**001- Direction and Administration**

(i) Executive Establishment	..	..	..	..	2,46.88	..	..
(ii) Chief Engineer, Hydrometary and Data Centre Estt. Charges	..	..	..	..	40.18	..	..
(iii) National Hydrology Project (EAP)	..	..	..	..	13,87.06	..	..
(iv) Medium Irrigation Project under State Plan	..	3,35.46	..	3,35.46	12,22.03	3,26.78	(+)2.66
Total - 001	..	3,35.46	..	3,35.46	28,96.15	3,26.78	(+)2.66

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4			
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Hydrology Project(EAP)- Commercial - Concl'd.</i>							
789- Special Component Plan for Scheduled Castes							
(i) National Hydrology Project (EAP)	..	..	..	..	6,53.48	..	..
(ii) Medium Irrigation Project under State Plan	..	..	..	..	67.86	11.71	..
Total - 789	..	..	..	..	7,21.34	11.71	..
796- Tribal Area Sub-Plan							
(i) National Hydrology Project (EAP)	..	..	..	..	12.21	..	..
(ii) Medium Irrigation Project under State Plan	..	..	..	..	61.11	..	..
Total - 796	..	..	..	..	73.32	..	..
800- Other Expenditure							
(i) Project Expenses	..	..	..	..	21,85.24	..	..
(ii) National Hydrology Project-EAP	..	..	..	..	7,93.28	..	..
(iii) Medium Irrigation Project under State Plan	..	5,02.11	..	5,02.11	13,87.54	2,93.80	(+)70.90
Total - 800	..	5,02.11	..	5,02.11	43,66.06	2,93.80	(+)70.90
<i>Total - Hydrology Project(EAP)- Commercial</i>	..	8,37.57	..	8,37.57	80,56.87	6,32.29	(+)32.47

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Pipeline Project under AIBP- Commercial - Contd.</i>							
789- Special Component Plan for Scheduled Castes							
(i) Survey and Investigation	..	..	..	..	1,65.24	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	11,28.35	..	..
(iii) Water Sector Infrastructure Development Programme (WSIDP)	..	9,58.48	..	9,58.48	14,61.27	2,02.86	(+)3,72.48
Total - 789	..	9,58.48	..	9,58.48	27,54.86	2,02.86	(+)3,72.48
796- Tribal Area Sub-Plan							
(i) Survey and Investigation	..	..	..	..	13.31	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	3,44.51	..	..
(iii) Water Sector Infrastructure Development Programme (WSIDP)	..	9,44.91	..	9,44.91	16,65.68	4,20.85	(+)1,24.52
Total - 796	..	9,44.91	..	9,44.91	20,23.50	4,20.85	(+)1,24.52
800- Other Expenditure							
(i) Other Schemes	..	..	..	..	1,07,23.77	..	..
(ii) Survey and Investigation	..	..	..	..	2,60.54	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	49,32.58	..	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Pipeline Project under AIBP- Commercial - Concl.</i>							
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	36,80.17	..	36,80.17	1,19,32.74	23,79.80	(+)54.64
Total - 800	..	36,80.17	..	36,80.17	2,78,49.63	23,79.80	(+)54.64
Total - Pipeline Project under AIBP- Commercial	..	55,83.56	..	55,83.56	3,26,27.99	30,03.51	(+)85.90
<i>Other Pipeline Projects- Commercial</i>							
789- Special Component Plan for Scheduled Castes							
(i) Other Projects(NABARD Assisted)	..	..	..	..	7,31.84	..	..
(ii) Odisha Integrated Irrigated Agricultural and Water Management Project	..	..	..	..	3.86	..	..
(iii) Odisha Water Sector Improvement Project Funded by World Bank(EAP)	..	..	..	..	3.00	..	..
(iv) Rural Infrastructure Development Fund (RIDF)	..	13,51.84	..	13,51.84	4,08,13.24	21,25.99	(-)36.41
(v) Dam Rehabilitation and Improvement Projects(EAP)	..	..	..	..	3.62	..	..
(vi) Medium Irrigation Project under State Plan	..	..	..	..	3,90.00	3,40.00	..
Total - 789	..	13,51.84	..	13,51.84	4,19,45.56	24,65.99	(-)45.18

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.*****Other Pipeline Projects- Commercial - Contd.***

796- Tribal Area Sub-Plan

(i) Rural Infrastructure Development Fund (RIDF)	..	1,66.52	..	1,66.52	1,58,36.19	7,97.28	(-)79.11
(ii) Medium Irrigation Project under State Plan	..	..	..	..	5,39.87	5,30.00	..
Total - 796	..	1,66.52	..	1,66.52	1,63,76.06	13,27.28	(-)87.45

800- Other Expenditure

(i) Survey and Investigation works under RIDF	..	..	..	..	81.54	..	..
(ii) Other Projects(NABARD Assisted)	..	..	..	..	27,90.49	..	..
(iii) Odisha Integrated Irrigated Agriculture and Water Management Project	..	..	..	..	1,31.89	..	..
(iv) Odisha Water Sector Improvement Project Funded by World Bank(EAP)	..	..	..	..	90.31	..	..
(v) Rural Infrastructure Development Fund (RIDF)	..	28,76.96	..	28,76.96	8,29,22.23	49,53.97	(-)41.93
(vi) Dam Rehabilitation and Improvement Projects(EAP)	..	..	..	..	5.49	..	..
(vii) Medium Irrigation Project under State Plan	..	14,29.56	..	14,29.56	50,27.91	9,79.86	(+)45.89
Total - 800	..	43,06.52	..	43,06.52	9,10,49.86	59,33.83	(-)27.42

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Other Pipeline Projects- Commercial - Concl'd.</i>							
<i>Total - Other Pipeline Projects- Commercial</i>	..	58,24.88	..	58,24.88	14,93,71.48	97,27.10	(-)40.12
<i>Upkeeping of Existing Irrigation System- Commercial</i>							
800- Other Expenditure							
(i) Clearance of Liabilities	..	2,29.45	..				
	..	66.25	..	2,95.70	87,29.23	3,26.01	(-)9.30
(ii) Other Schemes	..	..	..	..	8,53.23	..	..
(iii) Upkeep of existing Irrigation Projects	..	..	..	..	2,76.33	..	..
Total - 800	..	2,29.45	..				
	..	66.25	..	2,95.70	98,58.79	3,26.01	(-)9.30
<i>Total - Upkeeping of Existing Irrigation System- Commercial</i>	..	2,29.45	..				
	..	66.25	..	2,95.70	98,58.79	3,26.01	(-)9.30
<i>All Other Old Completed Projects</i>							
801- Darajang Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	11,62.49	..	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
Total - 801	..	..	..	..	11,62.49	..	..
802- Rengali Dam Project-Commercial							
(i) Project Expenses	..	..	..	..	10,16.01	..	..
Total - 802	..	..	..	..	10,16.01	..	..
803- Mahanadi-Birupa Barrage Project-Commercial							
(i) Project Expenses	..	..	..	..	2,17.43	..	..
Total - 803	..	..	..	..	2,17.43	..	..
804- Saipal Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	2,93.46	..	..
Total - 804	..	..	..	..	2,93.46	..	..
805- Dahuka Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	1,52.98	..	..
Total - 805	..	..	..	..	1,52.98	..	..
806- Sunei Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	35,88.98	..	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
Total - 806	..	..	..	..	35,88.98	..	..
807- Mahanadi Chitroptala Island Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	22,15.80	..	..
Total - 807	..	..	..	..	22,15.80	..	..
808- Modernisation of Rushikulya System-Commercial							
(i) Project Expenses	..	..	..	..	60.66	..	..
Total - 808	..	..	..	..	60.66	..	..
809- Modernisation of Delta Development Plan-Commercial							
(i) Project Expenses	..	..	..	..	22,27.99	..	..
Total - 809	..	..	..	..	22,27.99	..	..
810- Baitarani System-Commercial							
(i) Project Expenses	..	..	..	..	35.33	..	..
Total - 810	..	..	..	..	35.33	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
811- Budhabudhiani Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	2,27.83	..	..
Total - 811	..	..	..	..	2,27.83	..	..
812- Bondapipili Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	11.00	..	..
Total - 812	..	..	..	..	11.00	..	..
813- Baskel Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	1,35.10	..	..
Total - 813	..	..	..	..	1,35.10	..	..
814- Baladia Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	8.36	..	..
Total - 814	..	..	..	..	8.36	..	..
815- Samakoi Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	1,47.46	..	..
Total - 815	..	..	..	..	1,47.46	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
816- Hiradharbati Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	45.70	..	..
Total - 816	..	..	..	..	45.70	..	..
817- Sundar Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	8,00.74	..	..
Total - 817	..	..	..	..	8,00.74	..	..
818- Daha Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	15,43.10	..	..
Total - 818	..	..	..	..	15,43.10	..	..
819- Dadarghati Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	9,72.55	..	..
Total - 819	..	..	..	..	9,72.55	..	..
820- Pitamahar Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	2,67.36	..	..
Total - 820	..	..	..	..	2,67.36	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
821- Lower Suktel Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	47.70	..	..
Total - 821	..	..	..	..	47.70	..	..
822- Gohira Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	20,11.40	..	..
Total - 822	..	..	..	..	20,11.40	..	..
823- Godahada Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	5,52.90	..	..
Total - 823	..	..	..	..	5,52.90	..	..
824- Uttei Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	2,50.72	..	..
Total - 824	..	..	..	..	2,50.72	..	..
825- Hirakud Distribution System-Commercial							
(i) Project Expenses	..	..	..	..	5,31.75	..	..
Total - 825	..	..	..	..	5,31.75	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
826- Choukinala Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	15.23	..	..
Total - 826	..	..	..	..	15.23	..	..
827- Okala Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	16.62	..	..
Total - 827	..	..	..	..	16.62	..	..
828- Nessa Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	1,33.60	..	..
Total - 828	..	..	..	..	1,33.60	..	..
829- Hirakud Canal System-Commercial							
(i) Project Expenses	..	..	..	..	1,21.37	..	..
Total - 829	..	..	..	..	1,21.37	..	..
830- Jay Mangal Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	14.34	..	..
Total - 830	..	..	..	..	14.34	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
831- Delta Irrigation Project(Stage-I)-Commercial							
(i) Project Expenses	..	..	..	..	6.44	..	..
Total - 831	..	..	..	..	6.44	..	..
832- Ramanadi Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	79.25	..	..
Total - 832	..	..	..	..	79.25	..	..
833- Pilasalki Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	9,27.90	..	..
Total - 833	..	..	..	..	9,27.90	..	..
834- Talia Minor-Commercial							
(i) Project Expenses	..	..	..	..	18.98	..	..
Total - 834	..	..	..	..	18.98	..	..
835- Naraj Barrage-Commercial							
(i) Project Expenses	..	..	..	..	14.74	..	..
Total - 835	..	..	..	..	14.74	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
836- Strengthening of Hirakud Dam against crack- Commercial							
(i) Project Expenses	..	..	..	..	3.39	..	..
Total - 836	..	..	..	..	3.39	..	..
837- Creek Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	5.27	..	..
Total - 837	..	..	..	..	5.27	..	..
838- Hadagada Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	2.01	..	..
Total - 838	..	..	..	..	2.01	..	..
839- Salandi Dasa Mouza-Commercial							
(i) Project Expenses	..	..	..	..	49.98	..	..
Total - 839	..	..	..	..	49.98	..	..
840- Talasari Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	5.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

All Other Old Completed Projects - Contd.

Total - 840	..	..	..	..	5.00	..	..
841- Bhaghua Irrigation Project(Stage-II)-Commercial							
(i) Project Expenses	..	..	..	..	81,94.20	..	..
Total - 841	..	..	..	..	81,94.20	..	..
842- Birupa Genguti Island Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	14,00.54	..	..
Total - 842	..	..	..	..	14,00.54	..	..
843- Water Resources Consolidation Project(EAP)-Commercial							
(i) Project Expenses	..	..	..	..	4,26,16.52	..	..
Total - 843	..	..	..	..	4,26,16.52	..	..
844- National Water Management Project-Commercial							
(i) Project Expenses	..	..	..	..	56,15.80	..	..
Total - 844	..	..	..	..	56,15.80	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
		Schemes	Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
845- Lump Provision for Post Evaluation Study of Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	2.55	..	..
Total - 845	..	..	..	..	2.55	..	..
846- Lump Provision for Modernisation of Irrigation Project- Commercial							
(i) Project Expenses	..	..	..	..	2,37.52	..	..
Total - 846	..	..	..	..	2,37.52	..	..
847- Rukura Nalla Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	8,41.76	..	..
Total - 847	..	..	..	..	8,41.76	..	..
848- Dhanei Irrigation Project-(Non-Commercial)							
(i) Project Expenses	..	..	..	..	0.66	..	..
Total - 848	..	..	..	..	0.66	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
849- Kuanria Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	13,83.81	..	..
Total - 849	..	..	..	..	13,83.81	..	..
850- Salia Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	5,47.87	..	..
Total - 850	..	..	..	..	5,47.87	..	..
851- Salki Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	2,36.20	..	..
Total - 851	..	..	..	..	2,36.20	..	..
852- Jharabandha Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	3,90.01	..	..
Total - 852	..	..	..	..	3,90.01	..	..
853- Upper Suktel Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	8,00.31	..	..
Total - 853	..	..	..	..	8,00.31	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
854- Ramiala Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	19,21.80	..	..
Total - 854	..	..	..	..	19,21.80	..	..
855- Khadakei Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	6,16.92	..	..
Total - 855	..	..	..	..	6,16.92	..	..
856- Dumarbahal Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	3,88.84	..	..
Total - 856	..	..	..	..	3,88.84	..	..
857- Delta Irrigation Project(Stage-II)-Commercial							
(i) Project Expenses	..	..	..	..	53.50	..	..
Total - 857	..	..	..	..	53.50	..	..
858- Anandpur Barrage Project-Commercial							
(i) Project Expenses	..	..	..	..	3,52.85	..	..
Total - 858	..	..	..	..	3,52.85	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
859- Kusei Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	91.78	..	..
Total - 859	..	..	..	..	91.78	..	..
860- Kalo Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	6,35.31	..	..
Total - 860	..	..	..	..	6,35.31	..	..
861- Kanjhari Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	32,56.66	..	..
Total - 861	..	..	..	..	32,56.66	..	..
862- Badanala Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	1,25,25.99	..	..
Total - 862	..	..	..	..	1,25,25.99	..	..
863- Bankabahal Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	34,61.27	..	..
Total - 863	..	..	..	..	34,61.27	..	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
864- Barsuan Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	25.36	..	..
Total - 864	..	..	..	..	25.36	..	..
865- Remal Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	16,35.46	..	..
Total - 865	..	..	..	..	16,35.46	..	..
866- Remal Extension Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	9.98	..	..
Total - 866	..	..	..	..	9.98	..	..
867- Talasara Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	6,91.41	..	..
Total - 867	..	..	..	..	6,91.41	..	..
868- Sarafgarh Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	7,36.18	..	..
Total - 868	..	..	..	..	7,36.18	..	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	2	3	4	5	6	7	8
	1						
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
869- Kansabahal Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	33,48.90	..	..
Total - 869	..	..	..	..	33,48.90	..	..
870- Bondapipili Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	1,92.19	..	..
Total - 870	..	..	..	..	1,92.19	..	..
871- Bhaskel Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	1,78.56	..	..
Total - 871	..	..	..	..	1,78.56	..	..
872- Satiguda Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	5,35.55	..	..
Total - 872	..	..	..	..	5,35.55	..	..
873- Dahuka Irrigation Project(Non-Commercial)							
(i) Project Expenses	..	..	..	..	10.18	..	..
Total - 873	..	..	..	..	10.18	..	..
874- Uttei Irrigation Project(Non-Commercial)							
(i) Project Expenses	..	..	..	..	1.66	..	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure	Expenditure	Per cent
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL	to end of 2018-19	during the year 2017-18	Increase (+) / Decrease (-)
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
Total - 874	..	..	..	..	1.66	..	..
875- Budhabudhiani Irrigation Project (Non-Commercial)							
(i) Project Expenses	..	..	..	..	0.27	..	..
Total - 875	..	..	..	..	0.27	..	..
876- Ramanadi Irrigation Project (Non-Commercial)							
(i) Project Expenses	..	..	..	..	5.00	..	..
Total - 876	..	..	..	..	5.00	..	..
877- Darajang Irrigation Project (Non-Commercial)							
(i) Project Expenses	..	..	..	..	0.06	..	..
Total - 877	..	..	..	..	0.06	..	..
878- Aunli Irrigation Project (Commercial)							
(i) Project Expenses	..	..	..	..	3,04.19	..	..
Total - 878	..	..	..	..	3,04.19	..	..
879- Dhanei Irrigation Project(Commercial)							
(i) Project Expenses	..	..	..	..	3,15.34	..	..
Total - 879	..	..	..	..	3,15.34	..	..
881- Salki Irrigation Project (Non-Commercial)							
(i) Project Expenses	..	..	..	..	2.90	..	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure	Expenditure	Per cent
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL	to end of 2018-19	during the year 2017-18	Increase (+) / Decrease (-)
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
Total - 881	..	..	..	..	2.90	..	..
882- Salia Irrigation Project(Non-Commercial)							
(i) Project Expenses	..	..	..	..	1.38	..	..
Total - 882	..	..	..	..	1.38	..	..
883- Godahada Irrigation Project(Non-Commercial)							
(i) Project Expenses	..	..	..	..	0.72	..	..
Total - 883	..	..	..	..	0.72	..	..
884- Dadarghati Irrigation Project(Non-Commercial)							
(i) Project Expenses	..	..	..	..	30.52	..	..
Total - 884	..	..	..	..	30.52	..	..
885- Upper Jonk Irrigation Project(Commercial)							
(i) Project Expenses	..	..	..	..	1,22,13.43	..	..
Total - 885	..	..	..	..	1,22,13.43	..	..
886- Kansabahal Irrigation Project(Non-Commercial)							
(i) Project Expenses	..	..	..	..	1.50	..	..
Total - 886	..	..	..	..	1.50	..	..
887- Barasuan Irrigation Project(Non-Commercial)							
(i) Project Expenses	..	..	..	..	1.50	..	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
Total - 887	..	..	..	..	1.50	..	..
888- Navigation in Mahanadi(Non-Commercial)							
(i) Project Expenses	..	..	..	..	30.66	..	..
Total - 888	..	..	..	..	30.66	..	..
889- Khadakei Irrigation Project(Non-Commercial)							
(i) Project Expenses	..	..	..	..	11.01	..	..
Total - 889	..	..	..	..	11.01	..	..
890- Nessa Irrigation Project(Non-Commercial)							
(i) Project Expenses	..	..	..	..	15.01	..	..
Total - 890	..	..	..	..	15.01	..	..
891- Khanjhari Irrigation Project(Non-Commercial)							
(i) Project Expenses	..	..	..	..	9.98	..	..
Total - 891	..	..	..	..	9.98	..	..
892- Bankabahal Irrigation Project(Non-Commercial)							
(i) Project Expenses	..	..	..	..	3.01	..	..
Total - 892	..	..	..	..	3.01	..	..
893- Other Schemes each of ₹ One Crore or Less (Non-Commercial)							

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure	Expenditure	Per cent
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL	to end of 2018-19	during the year 2017-18	Increase (+) / Decrease (-)
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
(i) Project Expenses	..	..	..	..	0.83	..	..
Total - 893	..	..	..	..	0.83	..	..
894- Harbhangi Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	1,42,02.16	..	..
Total - 894	..	..	..	..	1,42,02.16	..	..
895- Hariharjore Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	93,94.90	..	..
Total - 895	..	..	..	..	93,94.90	..	..
896- Bagh Barrage Irrigation Project - Commercial							
(i) Project Expenses	..	..	..	..	78,82.83	..	..
Total - 896	..	..	..	..	78,82.83	..	..
897- Baghua-Dhanei Doab - Commercial							
(i) Project Expenses	..	..	..	..	1,85.19	..	..
Total - 897	..	..	..	..	1,85.19	..	..
898- Kharekhara Irrigation Project- Commercial							
(i) Project Expenses	..	..	..	..	5,86.51	..	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
Total - 898	..	..	..	..	5,86.51	..	..
899- Improvement of Sasan Canal (AIBP) - Commercial							
(i) Project Expenses	..	..	..	..	1,63.20	..	..
Total - 899	..	..	..	..	1,63.20	..	..
900- Clearance of Arrear Liabilities of Other Completed Irrigation Projects - Commercial							
(i) Project Expenses	..	..	..	..	2,75.38	..	..
Total - 900	..	..	..	..	2,75.38	..	..
903- Bahuda Irrigation Project - Commercial							
(i) Project Expenses	..	..	..	..	1,64.59	..	..
Total - 903	..	..	..	..	1,64.59	..	..
904- Salki Canal Project - Commercial (AIBP)							
(i) Project Expenses	..	..	..	..	1,29.65	..	..
Total - 904	..	..	..	..	1,29.65	..	..
905- Sapua Badjore Irrigation Project - Commercial							
(i) Project Expenses	..	..	..	..	45,23.74	..	..
Total - 905	..	..	..	..	45,23.74	..	..
906- Ong Irrigation Project							

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure	Expenditure	Per cent
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL	to end of 2018-19	during the year 2017-18	Increase (+) / Decrease (-)
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Concl'd.</i>							
(i) Project Expenses	..	..	..	..	23,74.69	..	..
Total - 906	..	..	..	..	23,74.69	..	..
907- Salandi Irrigation Project - Commercial							
(i) Project Expenses	..	..	..	..	3,00.45	..	..
Total - 907	..	..	..	..	3,00.45	..	..
908- Aunli Irrigation Project(Non Commercial)							
(i) Project Expenses	..	..	..	..	9.00	..	..
Total - 908	..	..	..	..	9.00	..	..
909- Baghua Irrigation Project(Non Commercial)							
(i) Project Expenses	..	..	..	..	1.47	..	..
Total - 909	..	..	..	..	1.47	..	..
910- Upper Jonk Irrigation Project(Non Commercial)							
(i) Project Expenses	..	..	..	..	12.23	..	..
Total - 910	..	..	..	..	12.23	..	..
Total - All Other Old Completed Projects	..	..	..	..	16,60,30.32	..	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Concltd.

Total -4701	..	2,54.45	99.39				
	..	8,29,43.95	2,61,70.26	10,94,68.05	1,05,43,41.75	16,77,53.59	(-)34.74
Salary	..	28,34.81	12,02.88	40,37.69		41,58.99	(-)2.92

4702- Capital Outlay on Minor Irrigation

001- Direction and Administration

(i) Mega Lift Project under State Plan	..	..	..	..	3,90.27	..	..
(ii) Parvati Giri Megalift Project	..	5,72.33	..	5,72.33	10,68.53	4,96.20	(+)15.34
Total - 001	..	5,72.33	..	5,72.33	14,58.80	4,96.20	(+)15.34

101- Surface Water

(i) Unproductive Minor Irrigation Works	..	..	..	..	11.57	..	..
(ii) Lift Irrigation	..	..	..	..	8,53.44	..	..
(iii) Minor Irrigation Works in Charge of Civil Officers	..	..	..	..	12,61.41	..	..
Total - 101	..	..	..	..	21,26.42	..	..

102- Ground Water

(i) Survey and Investigation- National Hydrology Project	..	..	..	..	1,29.01	..	..
(ii) National Hydrology Project-EAP	..	..	..	..	6,99.92	..	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4702- Capital Outlay on Minor Irrigation - Contd.							
(iii) Survey and Investigation (0002730-Direction and Administration-0013180-Superintending Engineer)	..	..	..	..	9,43.83	..	..
(iv) Survey and Investigation (3709140-National Hydrology Project)	..	..	..	..	3,17.17	..	..
(v) Survey and Investigation (0002730-Direction and Administration-0013180-Superintending Engineer)	..	..	..	..	0.91	..	..
(vi) Survey and Investigation (0002730-Direction and Administration-0004390-Executive)	..	..	..	..	0.75	..	..
(vii) Tube Well Irrigation	..	..	..	..	7,85.35	..	..
(viii) Irrigation Works in Charge of Chief Engineer	..	..	..	..	98,10.02	..	..
(ix) Suspense	..	..	..	..	(-)2,02.49	..	..
Total - 102	..	..	..	..	1,24,84.47	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Purchase of Share in OLIC	..	..	..	..	2,25.42	..	..
Total - 190	..	..	..	..	2,25.42	..	..
789- Special Component Plan for Scheduled Castes							
(i) Biju Krushak Vikash Yojana for MIPs under RIDF	..	..	..	..	31.69	..	..
(ii) Ongoing MIPs	..	..	..	..	3,91.98	..	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4702- Capital Outlay on Minor Irrigation - Contd.							
(iii) Ongoing Scheme under AIBP	..	..	..	..	53.46	..	..
(iv) Repair, Renovation and Restoration	..	..	..	..	94,10.18	..	..
(v) Biju KBK Yojana	..	..	..	..	48.78	..	..
(vi) Odisha Community Tanks Management Project (EAP)	..	..	..	..	4,99.99	..	..
(vii) One-time ACA	..	..	..	..	1,30.28	..	..
(viii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	17,71.03	..	..
(ix) Rural Infrastructure Development Fund (RIDF)	..	0.33	..	0.33	1,35,89.01	69.96	(-)99.53
(x) National Hydrology Project (EAP)	..	..	..	..	33.94	..	..
(xi) Minor Irrigation Projects under State Plan	..	45,31.49	..	45,31.49	56,91.39	4,15.15	(+)9,91.53
(xii) SCA for Special Programmes for KBK district	..	..	..	..	15,77.49	1,99.93	..
(xiii) Construction of control structure for instream storage schemes-Check Dam	..	..	..	..	3,97,75.84	..	..
(xiv) One-Time ACA for construction of Check Dams	..	..	..	..	10,00.73	..	..
(xv) Mega Lift Project under State Plan	..	..	..	..	2,38,37.86	..	..
(xvi) Canal Lining and System Rehabilitation Programme	..	99.71	..	99.71	29,23.69	12,04.91	(-)91.72
(xvii) Drainage Improvement Programme (DIP)	..	50.00	..	50.00	5,16.68	94.28	(-)46.97
(xviii) Mukshyamantri Adibandha Tiari Yojana (MATY)	..	69,84.81	..	69,84.81	2,08,89.73	1,39,04.92	(-)49.77

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure	Expenditure	Per cent
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL	to end of 2018-19	during the year 2017-18	Increase (+) / Decrease (-)
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4702- Capital Outlay on Minor Irrigation - Contd.							
(xix) Parvati Giri Megalift Project	..	76,54.30	..	76,54.30	1,23,24.30	46,70.00	(+)63.90
(xx) Parvati Giri Megalift Project - RIDF	..	77,46.24	..	77,46.24	2,67,17.13	1,89,70.89	(-)59.17
(xxi) Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP)	..	..	4,10.39	4,10.39	5,24.04	1,13.65	(+)2,61.10
Total - 789	..	2,70,66.88	4,10.39	2,74,77.27	16,17,39.22	3,96,43.69	(-)30.69
796- Tribal Area Sub-Plan							
(i) ACA for LTAP for KBK Districts	..	..	..	..	1,11.46	..	..
(ii) Biju Krushak Vikash Yojana for MIPs under RIDF	..	..	..	..	8,06.12	..	..
(iii) Ongoing MIPs	..	..	..	..	37,16.26	..	..
(iv) Ongoing Scheme under AIBP	..	..	..	..	1,89,75.40	..	..
(v) Renovation Works	..	..	..	..	81.35	..	..
(vi) Repair, Renovation and Restoration	..	..	..	..	1,51,15.35	..	..
(vii) ACA for KBK Districts	..	..	..	..	5,76.06	..	..
(viii) Biju KBK Yojana	..	..	..	..	4,89.31	..	..
(ix) Odisha Community Tanks Management Project (EAP)	..	..	..	..	4,99.99	..	..
(x) One-time ACA	..	..	..	..	3.82	..	..
(xi) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	58,18.60	..	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4702- Capital Outlay on Minor Irrigation - Contd.							
(xii) Rural Infrastructure Development Fund (RIDF)	..	0.42	..	0.42	1,61,22.77	..	..
(xiii) Minor Irrigation Projects under State Plan	..	64,71.13	..	64,71.13	99,76.72	12,00.66	(+)4,38.96
(xiv) SCA for Special Programmes for KBK district	..	..	..	..	32,33.79	2,99.96	..
(xv) Construction of control structure for instream storage schemes-Check Dam	..	..	..	..	4,84,58.13	..	..
(xvi) One-Time ACA for construction of Check Dams	..	..	..	..	4,68.73	..	..
(xvii) Mega Lift Project under State Plan	..	..	..	..	4,66,40.41	..	..
(xviii) Canal Lining and System Rehabilitation Programme	..	1,99.70	..	1,99.70	52,17.12	15,65.63	(-)87.24
(xix) Drainage Improvement Programme (DIP)	..	4,85.28	..	4,85.28	19,02.64	7,81.86	(-)37.93
(xx) Mukshyamantri Adibandha Tiari Yojana (MATY)	..	85,05.56	..	85,05.56	2,77,98.92	1,92,93.36	(-)55.91
(xxi) Parvati Giri Megalift Project	..	1,58,10.29	..	1,58,10.29	3,51,57.03	1,93,46.73	(-)18.28
(xxii) Parvati Giri Megalift Project - RIDF	..	1,41,54.40	..	1,41,54.40	4,26,73.49	2,85,19.09	(-)50.37
(xxiii) Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP)	..	..	13,24.52	13,24.52	16,21.17	2,96.65	(+)3,46.49
Total - 796	..	4,56,26.78	13,24.52	4,69,51.30	28,54,64.64	7,13,03.94	(-)34.15
800- Other Expenditure							
(i) ACA for LTAP for KBK Districts	..	..	..	..	17.27	..	..
(ii) Biju Krushak Vikash Yojana for MIPs under RIDF	..	..	..	..	3,37.68	..	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure	Expenditure	Per cent
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL	to end of 2018-19	during the year 2017-18	Increase (+) / Decrease (-)
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4702- Capital Outlay on Minor Irrigation - Contd.

(iii) Clearance of Liabilities	..	1,68.23	..	1,68.23	68,35.42	2,94.07	(-)42.79
(iv) Continuing Projects	..	..	..	..	2,17,49.58	..	..
(v) Dam Safety Work	..	..	..	..	9,33.67	..	..
(vi) European Community Project	..	..	..	..	24,66.86	..	..
(vii) Labour Intensive work for drought Mitigation	..	..	..	..	1,73.00	..	..
(viii) Lump Provision for other Works	..	95.08	..	95.08	16,07.97	55.26	(+)72.06
(ix) Minor Irrigation(Flow) (Ongoing and Renovation Schemes)	..	..	..	..	39,23.85	..	..
(x) Ongoing Scheme under AIBP	..	..	..	..	54,73.06	..	..
(xi) Other Schemes	..	..	..	..	1,34,49.07	..	..
(xii) Repair, Renovation and Restoration	..	..	..	..	5,01,73.62	..	..
(xiii) Biju KBK Yojana	..	..	..	..	3,16.82	..	..
(xiv) Odisha Community Tanks Management Project (EAP)	..	..	..	..	43,43.99	..	..
(xv) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	35,64.42	..	..
(xvi) Rural Infrastructure Development Fund (RIDF)	..	65.71	..	65.71	4,22,42.23	2,12.71	(-)69.11
(xvii) Minor Irrigation Projects under State Plan	..	1,36,77.67	..	1,36,77.67	4,04,14.89	1,36,22.89	(+)0.40
(xviii) Survey and Investigation of Minor Irrigation Projects	..	3,07.70	..	3,07.70	7,94.53	84.01	(+)2,66.27

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure	Expenditure	Per cent
	Adminis-	State	Centrally Sponsored		to end of	during the	Increase (+) /
	trative Expenditure	Sector Schemes	Schemes / Central Sector Schemes	TOTAL	2018-19	year 2017-18	Decrease (-)
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4702- Capital Outlay on Minor Irrigation - Contd.							
(xix) Revival & Renovation of defunct Lift Irrigation Projects through OLIC	..	..	..	..	37,65.88	..	..
(xx) SCA for Special Programmes for KBK district	..	..	..	..	28,47.18	6,99.71	..
(xxi) Capacity building for RIDF/Other Projects	..	..	..	..	2,28.93	..	..
(xxii) Construction of control structure for instream storage schemes-Check Dam	..	..	..	..	9,71,92.68	..	..
(xxiii) One-Time ACA for construction of Check Dams	..	..	..	..	9,62.61	..	..
(xxiv) Mega Lift Project under State Plan	..	..	..	..	8,34,40.98	..	..
(xxv) Canal Lining and System Rehabilitation Programme	..	4,98.03	..	4,98.03	1,14,13.39	30,86.01	(-)83.86
(xxvi) Drainage Improvement Programme (DIP)	..	3,93.47	..	3,93.47	20,81.12	6,17.50	(-)36.28
(xxvii) Mukshyamantri Adibandha Tiari Yojana (MATY)	..	1,96,62.76	..	1,96,62.76	5,98,95.46	4,02,32.70	(-)51.13
(xxviii) Parvati Giri Megalift Project	..	1,67,85.70	..	1,67,85.70	4,98,15.72	3,30,30.02	(-)49.18
(xxix) Parvati Giri Megalift Project - RIDF	..	4,52,67.19	..	4,52,67.19	8,00,90.26	3,48,23.07	(+)29.99
(xxx) Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP)	..	..	28,79.36	28,79.36	33,45.43	4,66.07	(+)5,17.80
(xxxi) Nabakrushna Choudhury Secha Unnayan Yojana	..	22,69.78	..	22,69.78	22,69.77	..	..
(xxxii) Repayment of Decretal Dues	..	..	..	..	1,07.52	..	..
(xxxiii) Command Area Development Agency	..	..	..	..	2,18.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4702- Capital Outlay on Minor Irrigation - Concl'd.							
(xxxiv) Upgradation of Standard of Administration Recommended by 11th Finance Commission	..	..	..	..	5,44.13	..	..
(xxxv) Lump Provision for Other Works	..	..	..	..	4,71.64	..	..
Total - 800	..	<i>95.08</i>	..	..	..	..	..
	..	9,90,96.24	28,79.36	10,20,70.68	59,75,08.64	12,72,24.02	(-)19.77
Total -4702	..	<i>95.08</i>	..	..	..	..	..
	..	17,23,62.23	46,14.27	17,70,71.58	1,06,10,07.60	23,86,67.85	(-)25.81
Salary	..	5,50.61	..	5,50.61	..	4,80.04	(+)14.70
4711- Capital Outlay on Flood Control Projects							
01 Flood Control							
001- Direction and Administration							
(i) Special ACA for Bank Protection Works on River Embankments	..	..	..	..	43.63	..	..
Total - 001	..	..	..	..	43.63	..	..
052- Machinery and Equipment							
(i) Special ACA for Bank Protection Works on River Embankments	..	..	..	..	9.16	..	..
Total - 052	..	..	..	..	9.16	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4711- Capital Outlay on Flood Control Projects - Contd.							
01 Flood Control - Contd.							
103- Civil Works							
(i) Bank Protection works on River Embankments	..	1,92,98.03	..	1,92,98.03	11,46,13.49	1,31,61.94	(+)46.62
(ii) Lump Provision for Payment of arrear Land Acquisition Charges	..	..	..	..	33.29	..	..
(iii) Special ACA for Bank Protection Works on River Embankments	..	..	..	..	1,08,18.63	..	..
(iv) Rural Infrastructure Development Fund (RIDF)	..	2,38,02.76	..	2,38,02.76	15,04,83.08	2,83,67.97	(-)16.09
(v) Flood Management Programme	..	..	..	..	79,40.01	..	..
Total - 103	..	4,31,00.79	..	4,31,00.79	28,38,88.50	4,15,29.91	(+)3.78
789- Special Component Plan for Scheduled Castes							
(i) Bank Protection works on River Embankments	..	1,68,54.38	..	1,68,54.38	5,83,40.44	86,31.83	(+)95.26
(ii) Rural Infrastructure Development Fund (RIDF)	..	1,99,99.98	..	1,99,99.98	7,31,59.22	1,55,21.69	(+)28.85
(iii) Flood Management Programme	..	..	..	..	61,98.20	..	..
Total - 789	..	3,68,54.36	..	3,68,54.36	13,76,97.86	2,41,53.52	(+)52.58
796- Tribal Area Sub-Plan							
(i) Bank Protection works on River Embankments	..	..	..	..	50,14.97	12,46.25	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure	Expenditure	Per cent
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL	to end of 2018-19	during the year 2017-18	Increase (+) / Decrease (-)
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4711- Capital Outlay on Flood Control Projects - Contd.

01 *Flood Control - Concl'd.*

(ii) Rural Infrastructure Development Fund (RIDF)	..	19,99.95	..	19,99.95	84,13.92	19,70.57	(+)1.49
(iii) Flood Management Programme	..	..	..	..	14,81.37	..	..
Total - 796	..	19,99.95	..	19,99.95	1,49,10.26	32,16.82	(-)37.83

800- Other Expenditure

(i) Rengali Multipurpose River Project	..	..	..	..	51,54.67	..	..
(ii) Bhimkund Irrigation Project	..	..	..	..	16.58	..	..
(iii) River Embankments	..	..	..	..	28,30.37	..	..
(iv) Oher Embankments	..	..	..	..	23,73.14	..	..
Total - 800	..	..	..	..	1,03,74.76	..	..
Total - Flood Control	..	8,19,55.10	..	8,19,55.10	44,69,24.17	6,89,00.25	(+)18.95

02 *Anti-sea Erosion Projects*

001- Direction and Administration

(i) Oher Embankments	..	..	..	..	2.88	..	..
Total - 001	..	..	..	..	2.88	..	..

052- Machinery and Equipment

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4711- Capital Outlay on Flood Control Projects - Contd.							
02 Anti-sea Erosion Projects - Concl'd.							
Total - 052	..	..	..	..	1.13	..	..
103- Civil Works							
(i) Improvement and Production to Saline Embankments	..	13,99.98	..	13,99.98	1,00,08.43	10,68.90	(+)30.97
Total - 103	..	13,99.98	..	13,99.98	1,00,08.43	10,68.90	(+)30.97
789- Special Component Plan for Scheduled Castes							
(i) Improvement and Production to Saline Embankments	..	13,00.01	..	13,00.01	68,16.53	9,81.10	(+)32.51
Total - 789	..	13,00.01	..	13,00.01	68,16.53	9,81.10	(+)32.51
Total - Anti-sea Erosion Projects	..	26,99.99	..	26,99.99	1,68,28.97	20,50.00	(+)31.71
03 Drainage							
001- Direction and Administration							
(i) Chief Engineer, Office Establishment	..	..	..	..	6,84.82	..	..
(ii) Executive Establishment	..	..	..	..	92.87	..	..
(iii) Superintending Engineer's Establishment	..	..	..	..	8.92	..	..
(iv) Suspense	..	..	..	..	1.05	..	..
(v) Deduct recoveries on Capital Account	..	..	..	..	(-)0.26	..	..
(vi) Drainage Improvement Programme (DIP)	..	4,97.17	..	4,97.17	20,35.36	4,46.79	(+)11.28
Total - 001	..	4,97.17	..	4,97.17	28,22.76	4,46.79	(+)11.28

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4711- Capital Outlay on Flood Control Projects - Contd.							
03 Drainage - Contd.							
052- Machinery and Equipment	..	..	..	..	0.10	..	..
Total - 052	..	..	..	..	0.10	..	..
103- Civil Works							
(i) Construction and Renovation of Drainage Sluice	..	..	..	..	1,49,46.66	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	1,95.12	..	1,95.12	1,20,75.64	2,76.85	(-)29.52
(iii) Flood Management Programme	..	..	..	..	68,75.58	..	..
(iv) Deduct reoveries on Capital Account	..	..	..	..	(-)0.02	..	..
(v) Drainage Improvement Programme (DIP)	..	93,74.80	..	93,74.80	4,81,54.77	1,22,28.98	(-)23.34
Total - 103	..	95,69.92	..	95,69.92	8,20,52.63	1,25,05.83	(-)23.48
789- Special Component Plan for Scheduled Castes							
(i) Construction and Renovation of Drainage Sluice	..	..	..	..	39,32.05	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	99.03	..	99.03	89,92.91	1,73.16	(-)42.81
(iii) Flood Management Programme	..	..	..	..	23,14.01	..	..
(iv) Drainage Improvement Programme (DIP)	..	97,08.36	..	97,08.36	2,95,54.60	61,78.81	(+)57.12
Total - 789	..	98,07.39	..	98,07.39	4,47,93.57	63,51.97	(+)54.40

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure	Expenditure	Per cent
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL	to end of 2018-19	during the year 2017-18	Increase (+) / Decrease (-)
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Concl'd.							
4711- Capital Outlay on Flood Control Projects - Concl'd.							
03 Drainage - Concl'd.							
796- Tribal Area Sub-Plan							
(i) Construction and Renovation of Drainage Sluice	..	..	..	..	79.39	..	..
(ii) Flood Management Programme	..	..	..	..	2,71.60	..	..
(iii) Drainage Improvement Programme (DIP)	..	..	..	..	65,98.85	60,98.84	..
Total - 796	..	..	..	..	69,49.84	60,98.84	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	(-)0.02	..	(-)0.02	(-)0.75	..	..
Total - 901	..	(-)0.02	..	(-)0.02	(-)0.75	..	..
Total - Drainage	..	1,98,74.46	..	1,98,74.46	13,66,18.15	2,54,03.43	(-)21.76
Total -4711	..	10,45,29.55	..	10,45,29.55	60,03,71.29	9,63,53.68	(+)8.49
Salary	..	4,70.75	..	4,70.75		4,29.56	(+)9.59
Total - (d) Capital Account of Irrigation and Flood Control	..	3,69.40	1,43.78				
	..	42,03,99.80	14,97,69.17	57,06,82.15	4,62,96,60.77	68,41,06.43	(-)16.58
Salary	..	72,57.60	94,48.47	1,67,06.07		1,70,54.41	(-)2.04

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure	Expenditure	Per cent
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL	to end of 2018-19	during the year 2017-18	Increase (+) / Decrease (-)
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy							
4801- Capital Outlay on Power Projects							
01 <i>Hydel Generation - Contd.</i>							
01 <i>Hydel Generation</i>							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in OHPC	..	..	..	..	19,00.00	..	..
(ii) Investment in Hydropower Mini Dam Division Burla	..	..	..	..	29.99	..	..
(iii) Investment in Multipurpose Project(Bhimkund and Tikarapara Project)	..	..	..	..	0.91	..	..
(iv) Investment in Mini Hydro Harabhangi Project	..	..	..	..	1.92	..	..
Total - 190	..	..	..	..	19,32.82	..	..
202- Rengali Power Project	..	..	..	..	2,50.60	..	..
Total - 202	..	..	..	..	2,50.60	..	..
796- Tribal Area Sub-Plan							
(i) Potteru Hydro Electric Project - Electrical Works	..	..	..	..	14,06.64	..	..
(ii) Upper Indrabati Power Project-Civil Works	..	..	..	..	3,09,36.11	..	..
(iii) Rengali Power Project	..	..	..	..	2,95.47	..	..
(iv) Hirakud(Stage-I)	..	..	..	..	25.00	..	..
(v) Upper Kolab Project	..	..	..	..	74,18.62	..	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Contd.							
01 <i>Hydel Generation - Concl'd.</i>							
Total - 796	..	..	..	..	4,00,81.84	..	..
799- Suspense Each Hyder-Electric Scheme							
(i) Suspense	..	..	..	..	(-)6.00	..	..
(ii) Balimela Dam Project	..	..	..	..	37,00.55	..	..
(iii) Rengali Multipurpose River Project	..	..	..	..	1,97,64.22	..	..
(iv) Machhkund Hydro Electric(Joint) Scheme	..	..	..	..	4,62.64	..	..
(v) Hirakud Dam Project	..	..	..	..	2,18.19	..	..
(vi) Hydro Power Project under EIC Irrigation	..	..	..	..	96.94	..	..
Total - 799	..	..	..	..	2,42,36.54	..	..
800- Other Expenditure	..	..	..	..	50.00	..	..
Total - 800	..	..	..	..	50.00	..	..
Total - Hydel Generation	..	..	..	..	6,65,51.80	..	..
02 <i>Thermal Power Generation</i>							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	..	1,23,42.00	..	1,23,42.00	11,31,26.28	3,08,69.28	(-)60.02
Total - 190	..	1,23,42.00	..	1,23,42.00	11,31,26.28	3,08,69.28	(-)60.02

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Contd.							
02 Thermal Power Generation - Concl'd.							
799- Suspense Each Thermal Power Scheme							
(i) Talcher Thermal Scheme	..	..	..	..	(-)40.52	..	..
(ii) Talcher Utilisation Scheme	..	..	..	..	(-)2.97	..	..
Total - 799	..	..	..	..	(-)43.49	..	..
800- Other Expenditure	..	..	..	..	1,93,24.17	..	..
Total - 800	..	..	..	..	1,93,24.17	..	..
Total - Thermal Power Generation	..	1,23,42.00	..	1,23,42.00	13,24,06.96	3,08,69.28	(-)60.02
05 Transmission and Distribution							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	..	49,00.00	..	49,00.00	1,23,07.07	19,00.00	(+)1,57.89
(ii) Construction of Smart Grid in OPTCL	..	55,00.00	..	55,00.00	2,35,00.00	70,00.00	(-)21.43
(iii) Implementation of Non-remunerative transmission project in backward districts	..	15,00.00	..	15,00.00	2,13,20.80	20,00.00	(-)25.00
(iv) Investment in Share Capital in favour of OHPC in OSEB for Extn of Balimela Dam Project	..	..	..	..	20,00.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of	Expenditure during the	Per cent
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL	2018-19	year 2017-18	Increase (+) / Decrease (-)
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Contd.							
05 Transmission and Distribution - Contd.							
(v) Share Capital Investment in GRIDCO out of Financial Assistance from DFID(EAP)	..	..	..	..	1,63,51.04	..	..
Total - 190	..	1,19,00.00	..	1,19,00.00	7,54,78.91	1,09,00.00	(+)9.17
789- Special Component Plan for Scheduled Castes							
(i) Implementation of Non-remunerative transmission project in backward districts	..	15,00.00	..	15,00.00	1,06,16.50	15,00.00	..
(ii) Biju Saharanchal Vidyutikaran Yojana	..	3,00.00	..	3,00.00	25,16.84	3,00.00	..
(iii) Agriculture Feeder in High Agriculture Load Area	..	..	..	..	59,31.75	..	..
(iv) Shifting of Transformers	..	3,00.00	..	3,00.00	13,23.09	3,00.00	..
(v) Construction of Grid Substation	..	1,50,00.00	..	1,50,00.00	9,33,20.07	2,40,00.00	(-)37.50
Total - 789	..	1,71,00.00	..	1,71,00.00	11,37,08.25	2,61,00.00	(-)34.48
796- Tribal Area Sub-Plan							
(i) Implementation of Non-remunerative transmission project in backward districts	..	15,00.00	..	15,00.00	1,75,62.70	15,00.00	..
(ii) Biju Saharanchal Vidyutikaran Yojana	..	3,00.00	..	3,00.00	31,71.04	3,00.00	..
(iii) Agriculture Feeder in High Agriculture Load Area	..	..	..	..	55,88.00	..	..
(iv) Shifting of Transformers	..	3,00.00	..	3,00.00	15,73.35	3,00.00	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Contd.							
05 Transmission and Distribution - Contd.							
(v) Construction of Grid Substation	..	1,50,00.00	..	1,50,00.00	9,75,34.95	2,40,00.00	(-)37.50
Total - 796	..	1,71,00.00	..	1,71,00.00	12,54,30.04	2,61,00.00	(-)34.48
800- Other Expenditure							
(i) Information, Education and Communication	..	28.44	..	28.44	28.44	..	..
(ii) State Capital Region Improvement of Power System(SCRIP)	..	1,50,00.00	..	1,50,00.00	6,30,00.00	2,30,00.00	(-)34.78
(iii) Electrification for important Institutes and Sites	..	24,50.00	..	24,50.00	2,59,53.08	20,00.00	(+)22.50
(iv) Biju Saharanchal Vidyutikaran Yojana	..	4,00.00	..	4,00.00	53,70.35	4,00.00	..
(v) Nabakalebar	..	..	..	..	2,64,15.83	..	..
(vi) Agriculture Feeder in High Agriculture Load Area	..	..	..	..	35,80.25	..	..
(vii) Shifting of Transformers	..	6,20.00	..	6,20.00	34,99.19	5,81.87	(+)6.55
(viii) Construction of Grid Substation	..	2,00,00.00	..	2,00,00.00	14,91,44.98	3,01,00.00	(-)33.55
(ix) Survey of Transformer	..	..	..	..	13,10.00	10.00	..
(x) Odisha Power Sector Improvement Project	..	1,15,00.00	..	1,15,00.00	3,69,99.00	1,10,00.00	(+)4.55
(xi) Power Supply to New Bank Branches in Unbanked GPs	..	..	..	..	28.28	3.89	..
Total - 800	..	4,99,98.44	..	4,99,98.44	31,53,29.40	6,70,95.76	(-)25.48

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure	Expenditure	Per cent
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL	to end of 2018-19	during the year 2017-18	Increase (+) / Decrease (-)
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Contd.							
05 Transmission and Distribution - Concl'd.							
Total - Transmission and Distribution	..	9,60,98.44	..	9,60,98.44	62,99,46.60	13,01,95.76	(-)26.19
06 Rural Electrification							
789- Special Component Plan for Scheduled Castes							
(i) Biju Grama Jyoti	..	40,00.00	..	40,00.00	2,90,59.68	77,00.00	(-)48.05
(ii) Rajiv Gandhi Gramin Vidyutikaran Yojana	..	32,71.70	..	32,71.70	1,04,20.66	..	..
(iii) SCA for Special Programmes for KBK district	..	..	..	..	13,97.50	..	..
Total - 789	..	72,71.70	..	72,71.70	4,08,77.84	77,00.00	(-)5.56
796- Tribal Area Sub-Plan							
(i) Biju Grama Jyoti	..	40,00.00	..	40,00.00	2,85,38.28	30,00.00	(+)33.33
(ii) Rajiv Gandhi Gramin Vidyutikaran Yojana	..	8,00.00	..	8,00.00	73,98.39	..	..
(iii) SCA for Special Programmes for KBK district	..	..	..	..	33,03.26	..	..
Total - 796	..	48,00.00	..	48,00.00	3,92,39.93	30,00.00	(+)60.00
800- Other Expenditure							
(i) Biju Grama Jyoti	..	69,99.60	..	69,99.60	4,63,81.62	92,99.83	(-)24.73
(ii) Rajiv Gandhi Gramin Vidyutikaran Yojana	..	33,72.23	..	33,72.23	1,17,01.30	..	..
(iii) SCA for Special Programmes for KBK district	..	..	..	..	78,99.24	38,00.00	..
(iv) GRID upgradation	..	..	..	..	6,00.00	..	..
(v) Conservation of Conductors	..	..	..	..	3,00.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of	Expenditure during the	Per cent
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL	2018-19	year 2017-18	Increase (+) / Decrease (-)
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Contd.							
06 Rural Electrification - Concl'd.							
(vi) Dindayal Upadhaya Gram Jyoti Yojana	..	1,55,07.75	..	1,55,07.75	4,55,07.75	2,00,00.00	(-)22.46
(vii) Sahaj Bijli Har Ghar Yojana (Rural)- Saubhagya	..	2,74,03.00	..	2,74,03.00	2,74,03.00	..	..
Total - 800	..	5,32,82.58	..	5,32,82.58	13,97,92.91	3,30,99.83	(+)60.98
Total - Rural Electrification	..	6,53,54.28	..	6,53,54.28	21,99,10.68	4,37,99.83	(+)49.21
80 General							
004- Research and Development							
(i) Standard Testing Laboratory	..	46.51	..	46.51	3,86.29	..	..
(ii) Deduct-Receipt and Recoveries on Capital Account	..	(-)1.71	..	(-)1.71	(-)1.71	..	..
Total - 004	..	44.80	..	44.80	3,84.58	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	..	..	..	..	1,43,73.00	..	..
Total - 190	..	..	..	..	1,43,73.00	..	..
800- Other Expenditure							
(i) Construction of Buildings	..	..	..	..	5,20.52	44.80	..
(ii) Reform and Restructuring Projects- Establishment	..	93.45	..	93.45	49,39.58	1,20.24	(-)22.28
(iii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)2,83.75	(-)3.49	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(e) Capital Account of Energy - Concl'd.

4801- Capital Outlay on Power Projects - Concl'd.

80 *General - Concl'd.*

Total - 800	..	93.45	..	93.45	51,76.35	1,61.55	(-)42.15

901- Deduct- Receipts and Recoveries on Capital Account

(i) Deduct-Recoveries	..	(-)3,49.98	..	(-)3,49.98	(-)4,43.34	(-)93.37	(+)2,74.83

Total - 901	..	(-)3,49.98	..	(-)3,49.98	(-)4,43.34	(-)93.37	(+)2,74.83

Total - General	..	(-)2,11.73	..	(-)2,11.73	1,94,90.58	68.18	(-)4,10.55

Total -4801	..	17,35,82.99	..	17,35,82.99	1,06,83,06.63	20,49,33.05	(-)15.30

4810- Capital Outlay on New and Renewable Energy

800- Other Expenditure	..	..	..	..	1.40	..	..

Total - 800	..	..	..	..	1.40	..	..

Total -4810	..	..	..	..	1.40	..	..

Total - (e) Capital Account of Energy	..	17,35,82.99	..	17,35,82.99	1,06,83,08.03	20,49,33.05	(-)15.30

(f) Capital Account of Industry and Minerals

4851- Capital Outlay on Village and Small Industries

001- Direction and Administration	..	..	..	..	1.82	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4851- Capital Outlay on Village and Small Industries - Contd.							
Total - 001	..	..	..	..	1.82	..	..
101- Industrial Estates							
(i) Other Schemes	..	..	..	..	1,87.22	..	..
(ii) Construction of Industrial Estates	..	..	..	..	1,33.18	..	..
Total - 101	..	..	..	..	3,20.40	..	..
102- Small Scale Industries							
(i) Conversion of Loan to Share Capital	..	(-)2,94.80 (A)	..	(-)2,94.80	(-)5,89.60	(-)2,94.80	..
(ii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)11,79.20	..	..
(iii) Investments	..	..	..	..	30,61.15	..	..
Total - 102	..	(-)2,94.80	..	(-)2,94.80	12,92.35	(-)2,94.80	..
103- Handloom Industries							
(i) Restructuring Plan for Sambalpuri Bastralaya	..	..	..	..	19,99.34	..	..
(ii) Investments	..	..	..	..	4,20.90	..	..
Total - 103	..	..	..	..	24,20.24	..	..
104- Handicraft Industries	..	..	..	..	1,29.21	..	..
Total - 104	..	..	..	..	1,29.21	..	..

(A) Due to redemption of preferential Equity Share Capital of OSIC Ltd.

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of	Expenditure during the	Per cent
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL	2018-19	year 2017-18	Increase (+) / Decrease (-)
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4851- Capital Outlay on Village and Small Industries - Contd.							
106- Coir Industries	..	..	..	..	24.57	..	..
Total - 106	..	..	..	..	24.57	..	..
107- Sericulture Industries	..	..	..	..	35.93	..	..
Total - 107	..	..	..	..	35.93	..	..
108- Powerloom Industries	..	..	..	..	2,56.10	..	..
Total - 108	..	..	..	..	2,56.10	..	..
109- Composite Village & Small Industries Co-op							
(i) Purchase of Share of Co-operative Spinning Mills	..	..	..	..	8,01.96	..	..
Total - 109	..	..	..	..	8,01.96	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in Odisha Small Industries Corporation	..	..	..	..	3,00.14	..	..
(ii) Deduct-Write off of Losses in Connection with Share Capital Investment in M/S Jagannath Chemicals and Pharmaceuticals Ltd	..	..	..	..	(-)0.89	..	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(f) Capital Account of Industry and Minerals - Contd.

4851- Capital Outlay on Village and Small Industries - Contd.

Total - 190	..	..	..	..	2,99.25	..	..
195- Investments in Co-operatives							
(i) Other Schemes	..	..	..	..	3.50	..	..
(ii) Share Capital Investment	..	..	..	..	(-)0.76	..	..
(iii) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	5,50.00	..	..
(iv) Share Capital Investment in Coir Co-op Society	..	..	..	..	22.93	..	..
(v) Share Capital Investment in Handicraft Co-Operatives	..	..	..	..	36.56	..	..
(vi) Share Capital Investment in Odisha Co-op Coir Corporation Ltd	..	..	..	..	72.36	..	..
(vii) Share Capital Investment in OSH WCS for Renovation/Opening of Showroom	..	..	..	..	4.18	..	..
(viii) Subsidy to Odisha Co-op Corpn Ltd for Establishment of Rubberised Coir Unit at BBSR	..	..	..	..	1,02.25	..	..
(ix) Share Capital Investment in Odisha Co-operative Handicraft Corporation	..	..	..	..	18.50	..	..
(x) Share Capital Investment in Odisha State Tassar and Silk Co-operative Ltd	..	..	..	..	1.94	..	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of	Expenditure during the	Per cent
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL	2018-19	year 2017-18	Increase (+) / Decrease (-)
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4851- Capital Outlay on Village and Small Industries - Contd.							
(xi) Share Capital Investment in Odisha State Handloom Development Corporation	..	..	..	..	6.00	..	..
(xii) Share Capital Investment in Panchayat Industrial Co-operatives	..	..	..	..	98.41	..	..
(xiii) Share Capital Investment in New Mayurbhanj Textile Mills	..	..	..	..	4.00	..	..
(xiv) Share Capital Investment in Powerloom Weavers' Co-operative Societies	..	..	..	..	1,24.50	..	..
(xv) Share Capital Investment in Chhatia Weaving Mill	..	..	..	..	2.50	..	..
(xvi) Share Capital Investment in Barunei Powerloom Weavers' Co-operative Society Limited	..	..	..	..	4.50	..	..
(xvii) Share Capital Investment in Baldevjew Powerloom Weavers' Co-operative Society Limited	..	..	..	..	3.00	..	..
(xviii) Share Capital Investment in Aska Powerloom Weavers Co-operative Society Limited	..	..	..	..	0.71	..	..
Total - 195	..	..	..	..	10,55.08	..	..
200- Other Village Industries	..	..	..	..	49.00	..	..
Total - 200	..	..	..	..	49.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure	Expenditure	Per cent
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL	to end of 2018-19	during the year 2017-18	Increase (+) / Decrease (-)
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4851- Capital Outlay on Village and Small Industries -							
789- Special Component Plan for Scheduled Castes							
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	1,50.00	..	..
Total - 789	..	..	..	..	1,50.00	..	..
796- Tribal Area Sub-Plan	..	..	..	..	97.42	..	..
Total - 796	..	..	..	..	97.42	..	..
800- Other Expenditure	..	..	..	..	2,68.44	..	..
Total - 800	..	..	..	..	2,68.44	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)1.24	..	..
Total - 901	..	..	..	..	(-)1.24	..	..
Total -4851	..	(-)2,94.80	..	(-)2,94.80	72,00.53	(-)2,94.80	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of	Expenditure during the	Per cent
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL	2018-19	year 2017-18	Increase (+) / Decrease (-)
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4852- Capital Outlay on Iron and Steel Industries							
01 Mining							
800- Other Expenditure							
(i) Duburi Area Land Acquisition Reclamation and Settlement	..	..	..	..	7.20	..	..
(ii) Establishment of Steel Plant in Odisha at Gopalpur	..	..	..	..	69.55	..	..
(iii) Monitoring of work at Headquarters relating to Steel Plant	..	..	..	..	22,67.95	..	..
Total - 800	..	..	..	..	23,44.70	..	..
Total - Mining	..	..	..	..	23,44.70	..	..
02 Manufacture							
190- Investments in Public Sector and Other Undertakings							
(i) Share capital investment in NINL and KMCL	..	..	..	..	7,42.37	..	..
Total - 190	..	..	..	..	7,42.37	..	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of Buildings	..	..	..	..	58.00	30.00	..
Total - 789	..	..	..	..	58.00	30.00	..
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	..	6.58	..	6.58	95.93	43.34	(-)84.82

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(f) Capital Account of Industry and Minerals - Contd.

4852- Capital Outlay on Iron and Steel Industries - Concd.

02 *Manufacture - Concd.*

Total - 796	..	6.58	..	6.58	95.93	43.34	(-)84.82

800- Other Expenditure

(i) Other Expenditure	..	..	..	..	4,41.13	..	..
(ii) Construction of Buildings	..	99.50	..	99.50	1,45.49	20.00	(+)3,97.50
Total - 800	..	99.50	..	99.50	5,86.63	20.00	(+)3,97.50
Total - Manufacture	..	1,06.08	..	1,06.08	14,82.92	93.34	(+)13.65
Total -4852	..	1,06.08	..	1,06.08	38,27.62	93.34	(+)13.65

4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries

01 *Mineral Exploration and Development*

190- Investments in Public Sector and Other Undertakings

(i) Other Schemes	..	..	..	..	1.00	..	..
(ii) Odisha Mining Corporation Limited Bhubaneswar	..	..	..	..	31,45.83	..	..
Total - 190	..	..	..	..	31,46.83	..	..

796- Tribal Area Sub-Plan	..	..	..	..	0.36	..	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries - Contd.							
01 Mineral Exploration and Development - Concl'd.							
Total - 796	..	..	..	..	0.36	..	..
800- Other Expenditure	..	..	..	..	23.96	..	..
Total - 800	..	..	..	..	23.96	..	..
Total - Mineral Exploration and Development	..	..	..	..	31,71.15	..	..
02 Non-Ferrous Metals							
004- Research and Development	..	..	..	..	7.95	..	..
Total - 004	..	..	..	..	7.95	..	..
796- Tribal Area Sub-Plan	..	..	..	..	6.90	..	..
Total - 796	..	..	..	..	6.90	..	..
Total - Non-Ferrous Metals	..	..	..	..	14.85	..	..
60 Other Mining and Metallurgical Industries							
004- Research and Development	..	..	..	..	3.54	..	..
Total - 004	..	..	..	..	3.54	..	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure	Expenditure	Per cent
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL	to end of 2018-19	during the year 2017-18	Increase (+) / Decrease (-)
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries - Concl'd.							
60 <i>Other Mining and Metallurgical Industries - Concl'd.</i>							
800- Other Expenditure							
(i) Acquisition of Charge Chrome Division, OMC Ltd.	..	..	..	..	35,95.60	..	..
Total - 800	..	..	..	..	35,95.60	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)3,37.14	..	..
Total - 901	..	..	..	..	(-)3,37.14	..	..
<i>Total - Other Mining and Metallurgical Industries</i>	..	..	..	..	32,62.00	..	..
Total -4853	..	..	..	..	64,48.00	..	..
4855- Capital Outlay on Fertilizer Industries							
190- Investments in Public Sector and Other Undertakings	..	..	..	..	6.50	..	..
Total - 190	..	..	..	..	6.50	..	..
Total -4855	..	..	..	..	6.50	..	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure	Expenditure	Per cent
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL	to end of 2018-19	during the year 2017-18	Increase (+) / Decrease (-)
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4858- Capital Outlay on Engineering Industries							
02 Other Industrial Machinery Industries							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital to OCC	..	..	..	..	6,72.86	..	..
Total - 190	..	..	..	..	6,72.86	..	..
Total - Other Industrial Machinery Industries	..	..	..	..	6,72.86	..	..
60 Others							
190- Investments in Public Sector and Other Undertakings							
(i) Other Schemes	..	..	..	..	0.95	..	..
(ii) Odisha Construction Corporation	..	..	..	..	5,27.14	..	..
(iii) Share Capital Investment in Odisha Bridge Construction Corporation Limited	..	..	..	..	5,00.00	..	..
Total - 190	..	..	..	..	10,28.09	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)50.00	..	..
Total - 901	..	..	..	..	(-)50.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4858- Capital Outlay on Engineering Industries - Concltd.							
60 Others - Concltd.							
<i>Total - Others</i>	..	..	..	..	9,78.09	..	..
Total -4858	..	..	..	..	16,50.95	..	..
4859- Capital Outlay on Telecommunication and Electronic Industries							
02 Electronics							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in the Odisha State Electronics Development Corporation for Promotion & Development of Electronic Industries	..	..	..	..	17,78.50	..	..
(ii) Share Capital Investment in M/S Konark TV Ltd.	..	..	..	..	5,86.07	..	..
Total - 190	..	..	..	..	23,64.57	..	..
<i>Total - Electronics</i>	..	..	..	..	23,64.57	..	..
Total -4859	..	..	..	..	23,64.57	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(f) Capital Account of Industry and Minerals - Contd.

4860- Capital Outlay on Consumer Industries

01 *Textiles*

190- Investments in Public Sector and Other Undertakings

(i) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	12,98.92	..	..
(ii) Share Capital Investment in Konark Cotton Growers Co-operative Spinning Mills Ltd. Kesinga	..	..	..	..	27.25	..	..
(iii) Share Capital Investment in SPINFED	..	..	..	..	26.62	..	..
(iv) Share Capital Investment in O.T.M.	..	..	..	..	5,90.83	..	..
(v) Other Textile Mills(Bhaskar Textile Mills)	..	..	..	..	4,36.39	..	..
(vi) Share Capital Investment in Co-operative Spinning Mills Limited	..	..	..	..	4,07.71	..	..
(vii) Share Capital Investment in Odisha State Tassar ICS Ltd	..	..	..	..	37.32	..	..
Total - 190	..	..	..	..	28,25.04	..	..

195- Investments in Co-operatives

(i) Share Capital Investment in Utkal W.C.Spin Mills Ltd., Khurda	..	..	..	..	4,70.57	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure	Expenditure	Per cent
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL	to end of 2018-19	during the year 2017-18	Increase (+) / Decrease (-)
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4860- Capital Outlay on Consumer Industries - Contd.							
01 Textiles - Concl.							
(ii) Share Capital Investment in Cotton Growers' Co-operative Spinning Mills Limited	..	..	..	..	5,88.08	..	..
(iii) Share Capital Investment in SPINFED	..	..	..	..	1,66.50	..	..
Total - 195	..	..	..	..	12,25.15	..	..
789- Special Component Plan for Scheduled Castes							
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	8.93	..	..
Total - 789	..	..	..	..	8.93	..	..
796- Tribal Area Sub-Plan							
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	29.39	..	..
Total - 796	..	..	..	..	29.39	..	..
800- Other Expenditure							
(i) Setting up of Industrial Complex at Choudwar	..	..	..	..	30,00.00	..	..
Total - 800	..	..	..	..	30,00.00	..	..
Total - Textiles	..	..	..	..	70,88.51	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4860- Capital Outlay on Consumer Industries - Contd.							
03 Leather - Contd.							
03 Leather							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in Leather Corporation of Odisha Limited	..	..	..	..	2,71.50	..	..
Total - 190	..	..	..	..	2,71.50	..	..
Total - Leather	..	..	..	..	2,71.50	..	..
04 Sugar							
190- Investments in Public Sector and Other Undertakings							
(i) Other Schemes	..	..	..	..	7.70	..	..
(ii) Share Capital Contribution to Co-operative Sugar Factories at Aska and Bargarh	..	..	..	..	12,67.93	..	..
(iii) Share Capital Contribution to Baramba Co-operative Sugar Industries	..	..	..	..	1,00.00	..	..
(iv) Share Capital Contribution to Nayagarh Co-operative Sugar Industries	..	..	..	..	1,00.00	..	..
Total - 190	..	..	..	..	14,75.63	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure	Expenditure	Per cent
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL	to end of 2018-19	during the year 2017-18	Increase (+) / Decrease (-)
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4860- Capital Outlay on Consumer Industries - Contd.							
04 <i>Sugar - Concl'd.</i>							
800- Other Expenditure	..	..	..	..	2,17.00	..	..
Total - 800	..	..	..	..	2,17.00	..	..
Total - Sugar	..	..	..	..	16,92.63	..	..
05 <i>Paper and Newsprint</i>							
800- Other Expenditure	..	..	..	..	6,00.00	..	..
Total - 800	..	..	..	..	6,00.00	..	..
Total - Paper and Newsprint	..	..	..	..	6,00.00	..	..
60 <i>Others</i>							
101- Edible Oils	..	..	..	..	6.75	..	..
Total - 101	..	..	..	..	6.75	..	..
195- Investments in Co-operatives							
(i) Share Capital Investment in Salt Co-operatives	..	..	..	..	5.60	..	..
Total - 195	..	..	..	..	5.60	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4860- Capital Outlay on Consumer Industries - Contd.							
60 Others - Concl'd.							
218- Salt	..	..	..	..	3.30	..	..
Total - 218	..	..	..	..	3.30	..	..
600- Others							
(i) Share Capital Contribution for Establishment of Oil Mills	..	..	..	..	6.28	..	..
(ii) Share Capital Contribution to Rice-cum-Oil Milling Units	..	..	..	..	32.38	..	..
Total - 600	..	..	..	..	38.66	..	..
796- Tribal Area Sub-Plan							
(i) Share Capital Contribution to Establishment of Oil Mills	..	..	..	..	8.85	..	..
(ii) Share Capital Contribution to Rice-cum-Oil Milling Units	..	..	..	..	20.00	..	..
Total - 796	..	..	..	..	28.85	..	..
Total - Others	..	..	..	..	83.16	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4860- Capital Outlay on Consumer Industries - Concl'd.							
Total -4860	..	..	..	..	97,35.80	..	..
4875- Capital Outlay on Other Industries							
60 Other Industries							
800- Other Expenditure							
(i) Industrial Infrastructure Development Fund (IIDF)	..	25,00.00	..	25,00.00	40,20.00	15,20.00	(+)64.47
Total - 800	..	25,00.00	..	25,00.00	40,20.00	15,20.00	(+)64.47
902- Deduct-Amount met from Industrial Infrastructure Development Fund							
(i) Industrial Infrastructure Development Fund (IIDF)	..	(-)25,00.00	..	(-)25,00.00	(-)40,20.00	(-)15,20.00	(+)64.47
Total - 902	..	(-)25,00.00	..	(-)25,00.00	(-)40,20.00	(-)15,20.00	(+)64.47
Total - Other Industries	..	..	..	..	..	..	..
Total -4875	..	..	..	..	..	..	..
4885- Capital Outlay on Industries and Minerals							
01 Investments in Industrial Financial Institutions							
190- Investments in Public Sector and Other Undertakings							
(i) Conversion of Loan to Share Capital	..	..	..	..	2,86,72.00	..	..
(ii) Share Capital Investment in I.D.C.	..	..	..	..	55,11.79	..	..
(iii) Odisha State Financial Corporation, Cuttack	..	..	..	..	55,99.96	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure	Expenditure	Per cent
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL	to end of 2018-19	during the year 2017-18	Increase (+) / Decrease (-)
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4885- Capital Outlay on Industries and Minerals - Contd.							
01 Investments in Industrial Financial Institutions - Concl.							
(iv) Industrial Promotion and Investment Corporation	..	..	..	..	72,60.38	..	..
(v) Purchase of Shares in Film Development Corporation of Odisha	..	..	..	..	4,89.73	..	..
Total - 190	..	..	..	..	4,75,33.86	..	..
200- Other Investments							
(i) Other Schemes	..	..	..	..	25.14	..	..
Total - 200	..	..	..	..	25.14	..	..
Total - Investments in Industrial Financial Institutions	..	..	..	..	4,75,59.00	..	..
02 Development of Backward Areas							
190- Investments in Public Sector and Other Undertakings							
(i) Other Schemes	..	..	..	..	1,58.69	..	..
(ii) Share Capital Contribution in Odisha Co-operative Handicraft Corporation	..	..	..	..	21.50	..	..
(iii) Share Capital Contribution to Rice Hullers and Oil Milling Units	..	..	..	..	1,46.90	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of	Expenditure during the	Per cent
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL	2018-19	year 2017-18	Increase (+) / Decrease (-)
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4885- Capital Outlay on Industries and Minerals - Contd.							
02 Development of Backward Areas - Concl.							
(iv) Share Capital Contribution to Panchayat Samithi Industries	..	..	..	..	1,27.52	..	..
(v) Share Capital Investment in State Oil Processing Industrial Co-operative Federation	..	..	..	..	60.05	..	..
(vi) Share Capital Contribution to Co-operative Rice Mills	..	..	..	..	76.38	..	..
(vii) Share Capital Contribution to Co-operative Sugar Mills, Bargarh	..	..	..	..	5,23.02	..	..
(viii) Share Capital Contribution to Co-operative Sugar Factories	..	..	..	..	5,37.68	..	..
Total - 190	..	..	..	..	16,51.74	..	..
796- Tribal Area Sub-Plan							
(i) Other Schemes	..	..	..	..	0.50	..	..
(ii) Industrial Promotion and Investment Corporation	..	..	..	..	2,16.00	..	..
Total - 796	..	..	..	..	2,16.50	..	..
Total - Development of Backward Areas	..	..	..	..	18,68.24	..	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Concl.							
4885- Capital Outlay on Industries and Minerals - Concl.							
60 Others - Concl.							
800- Other Expenditure							
(i) Education, Research and Training	..	..	..	..	12,31.91	..	..
Total - 800	..	..	..	..	12,31.91	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)0.08	..	..
Total - 901	..	..	..	..	(-)0.08	..	..
Total - Others	..	..	..	..	12,31.83	..	..
Total -4885	..	..	..	..	5,06,59.07	..	..
Total - (f) Capital Account of Industry and Minerals	..	(-)1,88.72	..	(-)1,88.72	8,18,93.04	(-)2,01.46	(-)6.32
(g) Capital Account of Transport							
5051- Capital Outlay on Ports and Light Houses							
02 Minor Ports							
200- Other Small Ports							
(i) Bahabalpur Fishing Harbour	..	..	..	..	54.58	..	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure	Expenditure	Per cent
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL	to end of 2018-19	during the year 2017-18	Increase (+) / Decrease (-)
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5051- Capital Outlay on Ports and Light Houses - Contd.							
02 Minor Ports - Contd.							
(ii) Chudamani Fishing Harbour	..	..	..	..	1,54.07	..	..
(iii) Construction	..	2,60.00	..	2,60.00	25,55.96	5,04.00	(-)48.41
(iv) Dhamara Fishing Harbour	..	..	..	..	3,85.50	..	..
(v) Fishing Base at Krishnaprasad	..	..	..	..	12.39	..	..
(vi) Fishing Base at Satapada	..	..	..	..	67.46	..	..
(vii) Gopalpur Port(Direction)	..	..	..	..	86,84.25	..	..
(viii) Gopalpur Port(Execution)	..	..	..	..	7,62.38	..	..
(ix) Suspense	..	..	..	..	10.58	..	..
(x) Development of Minor Ports- Direction	..	..	..	..	37,05.91	..	..
(xi) Development of Minor Ports-Executive	..	..	..	..	12,69.70	..	..
(xii) Rural Infrastructure Development Fund (RIDF)	..	1,66.12	..	1,66.12	14,76.03	9.00	(+)17,45.78
(xiii) Construction of Jetties and waiting hall under RIDF	..	..	..	..	4,85.83	..	..
(xiv) Construction of Market yard and boundary wall at Dhamara Fishing Harbour under RIDF	..	..	..	..	1,04.01	..	..
(xv) Assistant Conservator, Ports	..	..	..	..	48.68	..	..
(xvi) Incidental charges	..	1,90.00	..	1,90.00	2,98.30	..	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5051- Capital Outlay on Ports and Light Houses - Concl'd.

02 Minor Ports - Concl'd.

(xvii) Lalit Patia Jetty	..	..	..	..	8.80	..	..
(xviii) Fishing Base at Chilika Lake	..	..	..	..	44.20	..	..
(xix) Arjipalli	..	..	..	..	2,85.08	..	..
(xx) Paradeep	..	..	..	..	0.36	..	..
Total - 200	..	6,16.12	..	6,16.12	2,04,14.07	5,13.00	(+)20.10
901- Deduct-Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)0.18	..	..
Total - 901	..	..	..	..	(-)0.18	..	..
Total - Minor Ports	..	6,16.12	..	6,16.12	2,04,13.89	5,13.00	(+)20.10
Total -5051	..	6,16.12	..	6,16.12	2,04,13.89	5,13.00	(+)20.10

5053- Capital Outlay on Civil Aviation

02 Air Ports

102- Aerodromes

(i) Construction	..	..	..	..	2,51.84	..	..
(ii) Construction of Aerodromes	..	64,79.28	..	64,79.28	2,38,24.28	62,82.56	(+)3.13

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5053- Capital Outlay on Civil Aviation - Concl'd.							
02 Air Ports - Concl'd.							
Total - 102	..	64,79.28	..	64,79.28	2,40,76.12	62,82.56	(+)3.13
Total - Air Ports	..	64,79.28	..	64,79.28	2,40,76.12	62,82.56	(+)3.13
60 Other Aeronautical Services							
052- Machinery and Equipment	..	..	..	..	73.83	..	..
Total - 052	..	..	..	..	73.83	..	..
101- Communications	..	..	..	..	1,77.37	..	..
Total - 101	..	..	..	..	1,77.37	..	..
800- Other Expenditure							
(i) Air Craft Establishment	..	..	..	..	4,26.52	..	..
Total - 800	..	..	..	..	4,26.52	..	..
Total - Other Aeronautical Services	..	..	..	..	6,77.72	..	..
Total -5053	..	64,79.28	..	64,79.28	2,47,53.84	62,82.56	(+)3.13

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges							
01 National Highways							
337- Road Works							
(i) Special repair of National Highways	..	9,48.62	..	9,48.62	2,56,75.93	9,99.86	(-)5.12
Total - 337	..	9,48.62	..	9,48.62	2,56,75.93	9,99.86	(-)5.12
Total - National Highways	..	9,48.62	..	9,48.62	2,56,75.93	9,99.86	(-)5.12
02 Strategic and Border Roads							
337- Road Works							
(i) Special repair of National Highways	..	..	..	..	3,42.25	..	..
Total - 337	..	..	..	..	3,42.25	..	..
796- Tribal Area Sub-Plan							
(i) Central Road Fund(370000-Major Works)	..	..	..	..	8.77	..	..
Total - 796	..	..	..	..	8.77	..	..
Total - Strategic and Border Roads	..	..	..	..	3,51.02	..	..
03 State Highways							
101- Bridges							
(i) Construction of Bridges	..	3,74.09	..	3,74.09	62,88.91	2,45.03	(+)52.67
(ii) Other Schemes	..	..	..	..	22,08.63	..	..
(iii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	16,98.15	..	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure	Expenditure	Per cent
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL	to end of 2018-19	during the year 2017-18	Increase (+) / Decrease (-)
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
03 State Highways - Contd.							
(iv) Central Road Fund(370000-Major Works)	..	..	..	..	39.73	..	..
(v) Construction of Bridge over Baitarani near Chandaballi on Bhadrak-Chandaballi Road	..	..	..	..	5,99.20	..	..
(vi) Construction of Bridge over Kharasrota near Bharigada on Cuttack-Chandaballi Road (RIDF)	..	..	..	..	2,14.74	..	..
(vii) Construction of Bridge over Tikira-Nullah at 35th K.M of Rampur-Bamara Road (RIDF)	..	..	..	..	87.22	..	..
(viii) Construction of Bridge over river Mahanadi at Sonapur on Sambalpur-Sonapur Road (RIDF)	..	..	..	..	9,83.27	..	..
(ix) Reconstruction/Renovation of old steel grider bridge over ONG at 42 K.M. of Bargarh-Bolangir Saintala Road (RIDF)	..	..	..	..	4,83.04	..	..
(x) Construction of Bridge over Loharkhadi at 80 K.M of Berhampur-Phulbani Road(SH-EAP)	..	..	..	..	83.38	..	..
(xi) Construction of high level bridge over river Tel near Belgaon on Bhawanipatna-Bolangir Road(State Highway No 2)	..	..	..	..	64.76	..	..
(xii) Other Schemes each of One Crore or less	..	..	..	..	1,26,13.94	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
03 State Highways - Contd.							
Total - 101	..	3,74.09	..	3,74.09	2,53,64.97	2,45.03	(+)52.67
337- Road Works							
(i) Construction of Roads	..	..	..	..	1,46,57.99	..	..
(ii) Other Schemes	..	..	..	..	1,08.41	..	..
(iii) Works Executed from Central Road Fund	..	..	1,05,00.00	1,05,00.00	3,14,07.65	30,23.59	(+)2,47.27
(iv) Odisha State Roads Project - Road Improvement Component(EAP)	..	1,01,80.00	..	1,01,80.00	5,42,61.01	1,34,06.12	(-)24.06
(v) Odisha State Roads Project - PPP Component(EAP)	..	..	..	..	93.46	..	..
(vi) Odisha State Roads Project - ISAP & Operating Costs(EAP)	..	1,79.91	..	1,79.91	33,84.02	1,80.00	(-)0.05
(vii) Odisha State Roads Project - Rehabilitation & Resettlement(EAP)	..	60.00	..	60.00	43,12.65	2,39.99	(-)75.00
(viii) Odisha State Roads Project - Land Aquisition, utility shifting and other non-reimbursable expenses (EAP)	..	1,80.00	..	1,80.00	93,17.16	2,40.00	(-)25.00
(ix) One-time ACA	..	..	..	..	6,48.76	..	..
(x) Odisha State Roads Project - PPP Component	..	..	..	..	47.60	..	..
(xi) Odisha State Roads Project - ISAP and Operating costs	..	..	..	..	8.56	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure	Expenditure	Per cent
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL	to end of 2018-19	during the year 2017-18	Increase (+) / Decrease (-)
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

03 State Highways - Contd.

(xii) Odisha State Roads Project - Land Aquisition, utility shifting and other non-reimbursible expenses	..	..	..	..	2,91.49	..	..
(xiii) One-time ACA for improvement of roads	..	..	..	..	4,14.58	..	..
(xiv) Road Works under Core Road Network	..	..	..	..	10,43.18	..	..
(xv) PPP-Road Projects Land Acquisition	..	1,49.96	..	1,49.96	1,73,29.21	..	..
(xvi) PPP-Road Projects Environment clearances, utility shifting, DPR preparation and other expenses	..	22.69	..	22.69	55,97.97	8,75.62	(-)97.41
(xvii) PPP-Road Projects-Viability Gap Funding	..	7,76.69	..	7,76.69	7,76.69	..	..
(xviii) Interim arrangement for construction supervision of Ist year Road of Odisha State Road Project	..	..	..	..	4,82.47	..	..
(xix) State Highways Development Project	..	1,35,00.00	..	1,35,00.00	13,95,46.97	2,69,99.45	(-)50.00
(xx) Biju Expressway Projects	..	54,00.00	..	54,00.00	2,64,40.02	63,40.02	(-)14.83
(xxi) Central Road Fund	..	..	..	..	20,46.55	..	..
(xxii) ACA for Road Development	..	..	..	..	19,39.99	..	..
(xxiii) Major Works	..	..	..	..	12,23.24	..	..
(xxiv) Other Investments each of One Crore or less	..	..	..	..	62,74.32	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
03 State Highways - Contd.							
(xxv) Improvement of Road from Rajmunda to Koira (State Highway No. 10)	..	..	..	..	2.28	..	..
(xxvi) Improvement of Borka Dorjeen Road (State Highway No. 10)	..	..	..	..	36.68	..	..
(xxvii) Improvement of State Highway No. 10 Jamdihi portion) from Rajmunda to K.Balanga 35 miles including black topping	..	..	..	..	63.35	..	..
(xxviii) Improvement of Road pavement of State Highway No) 10 from Sambalpur to Rourkela portion from Rengali to Rourkela	..	..	..	..	50.43	..	..
(xxix) Construction of Express way from Daitary Mines to Paradeep	..	..	..	..	18,79.74	..	..
Total - 337	..	3,04,49.25	1,05,00.00	4,09,49.25	32,36,86.43	5,13,04.79	(-)20.18
789- Special Component Plan for Scheduled Castes							
(i) Construction of Bridges	..	..	..	..	6,23.78	..	..
(ii) Construction of Roads	..	..	..	..	78,25.37	..	..
(iii) Roads Works under Road Development Programme in KBK districts from SCA under RLTA	..	..	..	..	5,61.44	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure	Expenditure	Per cent
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL	to end of 2018-19	during the year 2017-18	Increase (+) / Decrease (-)
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)	

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

03 State Highways - Contd.

(iv) Works Executed from Central Road Fund	..	..	89,73.63	89,73.63	2,14,82.64	68,36.55	(+)31.26
(v) Biju KBK Yojana	..	..	..	..	17.20	..	..
(vi) Odisha State Roads Project - Road Improvement Component(EAP)	..	17,51.00	..	17,51.00	1,98,27.86	37,70.90	(-)53.57
(vii) Odisha State Roads Project - PPP Component(EAP)	..	..	..	..	1,02.99	..	..
(viii) Odisha State Roads Project - ISAP & Operating Costs(EAP)	..	51.00	..	51.00	10,09.72	51.00	..
(ix) Odisha State Roads Project - Rehabilitation & Resettlement(EAP)	..	17.00	..	17.00	11,46.62	34.00	(-)50.00
(x) Odisha State Roads Project - Land Aquisition, utility shifting and other non-reimbursible expenses (EAP)	..	51.00	..	51.00	37,08.69	68.00	(-)25.00
(xi) One-time ACA	..	..	..	..	7,87.39	..	..
(xii) Special Grant from Planning Commission	..	..	..	..	21,24.00	..	..
(xiii) Road works under Core Road Network	..	..	..	..	7,39.66	..	..
(xiv) PPP-Road Projects Land Acquisition	..	..	..	..	66,75.63	1,87.03	..
(xv) PPP-Road Projects Environment clearances,utility shifting, DPR preparation and other expenses	..	50.00	..	50.00	15,98.01	4,18.59	(-)88.06

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure	Expenditure	Per cent
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL	to end of 2018-19	during the year 2017-18	Increase (+) / Decrease (-)
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

03 State Highways - Contd.

(xvi) Interim arrangement for construction supervision of Ist year Road of Odisha State Road Project	..	..	..	..	92.51	..	..
(xvii) State Highways Development Project	..	60,00.00	..	60,00.00	7,51,24.38	1,26,12.79	(-)52.43
(xviii) Biju Expressway Projects	..	45,00.00	..	45,00.00	1,22,01.95	39,51.95	(+)13.87
Total - 789	..	1,24,20.00	89,73.63	2,13,93.63	15,56,49.84	2,79,30.81	(-)23.40
796- Tribal Area Sub-Plan							
(i) Bridge Work	..	..	..	..	8,37.49	..	..
(ii) Bridge Work out of Central Road Fund	..	..	..	..	40.71	..	..
(iii) Construction of Bridges	..	..	..	..	9,77.83	..	..
(iv) Construction of Roads	..	..	..	..	73,39.77	..	..
(v) Road Works out of Central Road Fund	..	..	..	..	7,70.00	..	..
(vi) Road Works under Road Development Programme	..	..	..	..	4,99.01	..	..
(vii) Roads Works under Road Development Programme in KBK districts from SCA under RLTAP	..	..	..	..	2,71,08.96	..	..
(viii) Works Executed from Central Road Fund	..	..	79,93.08	79,93.08	3,00,39.99	60,31.45	(+)32.52
(ix) Odisha State Roads Project - Road Improvement Component(EAP)	..	23,69.00	..	23,69.00	2,42,88.03	34,57.96	(-)31.49

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
03 State Highways - Contd.							
(x) Odisha State Roads Project - PPP Component (EAP)	..	..	..	..	1,05.45	..	..
(xi) Odisha State Roads Project - ISAP & Operating Costs(EAP)	..	69.00	..	69.00	14,64.46	68.84	(+)0.23
(xii) Odisha State Roads Project - Rehabilitation & Resettlement(EAP)	..	23.00	..	23.00	9,94.46	46.00	(-)50.00
(xiii) Odisha State Roads Project - Land Aquisition, utility shifting and other non-reimbursible expenses (EAP)	..	69.00	..	69.00	33,08.54	92.00	(-)25.00
(xiv) One-time ACA	..	..	..	..	33,64.67	..	..
(xv) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	63,82.89	20.00	..
(xvi) Special Grant from Planning Commission	..	..	..	..	22,25.00	..	..
(xvii) Road works under Core Road Network	..	..	..	..	12,29.46	..	..
(xviii) PPP-Road Projects Land Acquisition	..	..	..	..	81,56.09	..	..
(xix) PPP-Road Projects Environment clerances, utility shifting, DPR preparation and other expenses	..	11,06.93	..	11,06.93	83,23.45	50,00.00	(-)77.86
(xx) PPP-Road Projects-Viability Gap Funding	..	43,93.06	..	43,93.06	43,93.06	..	..
(xxi) Interim arrangement for construction supervision of Ist year Road of Odisha State Road Project	..	..	..	..	87.35	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
03 State Highways - Contd.							
(xxii) State Highways Development Project	..	70,00.00	..	70,00.00	6,12,56.16	99,99.98	(-)30.00
(xxiii) Biju Expressway Projects	..	24,80.65	..	24,80.65	1,12,99.08	39,18.43	(-)36.69
Total - 796	..	1,75,10.64	79,93.08	2,55,03.72	20,44,91.91	2,86,34.66	(-)10.93
798- Project Financed from Central Road Fund schemes	..	..	..	..	40.00	..	..
Total - 798	..	..	..	..	40.00	..	..
799- Suspense	..	..	..	..	(-)25.72	..	..
Total - 799	..	..	..	..	(-)25.72	..	..
800- Other Expenditure							
(i) Construction of loop road at different check-gates of Commercial Tax Organisation	..	..	..	..	77,71.34	..	..
Total - 800	..	..	..	..	77,71.34	..	..
902- Deduct- Amount met from C.R.F.							
(i) Works Executed from Central Road Fund	..	..	(-)1,28,46.57	(-)1,28,46.57	(-)4,13,88.45	(-)1,58,91.58	(-)19.16
Total - 902	..	..	(-)1,28,46.57	(-)1,28,46.57	(-)4,13,88.45	(-)1,58,91.58	(-)19.16

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
03 State Highways - Concltd.							
<i>Total - State Highways</i>	..	6,07,53.98	1,46,20.14	7,53,74.12	67,55,90.31	9,22,23.71	(-)18.27
04 District and Other Roads							
101- Bridges							
(i) Rural Roads	..	..	..	..	1,64,80.78	..	..
Total - 101	..	..	..	..	1,64,80.78	..	..
337- Road Works							
(i) Construction of Roads	..	..	..	..	3.91	..	..
(ii) Maintenance and Repair of Major District Roads and other roads under Chief Engg.(Roads & Buildings)	..	..	..	..	1,07,58.29	..	..
(iii) Pradhan Mantri Gram Sadak Yojana	..	..	49,01,14.11	49,01,14.11	1,38,05,95.95	30,14,98.83	(+)62.56
(iv) Rural Roads	..	..	..	..	65,60.85	..	..
Total - 337	..	..	49,01,14.11	49,01,14.11	1,39,79,19.00	30,14,98.83	(+)62.56
789- Special Component Plan for Scheduled Castes							
(i) Minimum Needs Programme -Constituency-wise allocation	..	4,58.24	..	4,58.24	50,89.81	4,62.06	(-)0.83
(ii) Minimum Needs Programme -Classified Village Roads	..	..	..	..	25,28.73	..	..
(iii) Minimum Needs Programme -KBK Districts from SCA under RLTA	..	..	..	..	1,50.59	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Contd.							
(iv) One-time ACA for Improvement of Critical Roads	..	..	..	..	1,60.00	..	..
(v) Road Works out of Central Road Fund	..	..	..	..	15,42.69	..	..
(vi) Road Works under Road Development Programme	..	1,92,49.98	..	1,92,49.98	10,38,13.61	1,47,90.44	(+)30.15
(vii) Roads Works under Road Development Programme in KBK districts from SCA under RLTA	..	..	2,45.06	2,45.06	62,02.03	23,88.19	(-)89.74
(viii) Rural Roads	..	..	..	..	62,39.56	..	..
(ix) Works Executed from Central Road Fund	..	..	29,39.23	29,39.23	1,69,19.55	16,47.65	(+)78.39
(x) Biju KBK Yojana	..	..	..	..	9,84.33	..	..
(xi) One-time ACA	..	..	..	..	1,24,26.22	..	..
(xii) One-time ACA for improvement of roads	..	..	..	..	60.34	..	..
(xiii) Rural Infrastructure Development Fund (RIDF)	..	77,96.04	..	77,96.04	12,69,29.71	1,10,91.69	(-)29.71
(xiv) Road works under Core Road Network	..	4,00.00	..	4,00.00	21,36.03	5.00	(+)79,00.00
(xv) SCA for Special Programme for KBK	..	..	7,72.40	7,72.40	44,78.13	4,96.79	(+)55.48
(xvi) Improvement of PWD Road in Urban Areas	..	..	..	..	1,23,80.79	..	..
(xvii) Capital Road Development Programme	..	10,00.00	..	10,00.00	27,58.06	10,00.00	..
(xviii) Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA)	..	5,00.00	..	5,00.00	5,00.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure	Expenditure	Per cent
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL	to end of 2018-19	during the year 2017-18	Increase (+) / Decrease (-)
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Contd.							
(xix) Infrastructure Development Fund Scheme for the KBK Districts	..	..	..	..	5,45.69	5,45.69	..
(xx) (D-28)Rural Infrastructure Development Fund (RIDF)	..	..	..	..	26,75.62	..	..
Total - 789	..	2,94,04.26	39,56.69	3,33,60.95	30,85,21.49	3,24,27.51	(+)2.88
796- Tribal Area Sub-Plan							
(i) Lump Provision for other Works	..	..	..	..	2,00.00	..	..
(ii) Minimum Needs Programme	..	..	..	..	11,43.10	..	..
(iii) Minimum Needs Programme -Constituency-wise allocation	..	6,15.38	..	6,15.38	93,62.35	6,05.38	(+)1.65
(iv) Minimum Needs Programme -Classified Village Roads	..	..	..	..	76,18.06	..	..
(v) Minimum Needs Programme -Improvement of Roads and Bridges KBK Districts	..	..	..	..	1,64.76	..	..
(vi) Minimum Needs Programme -KBK Districts from SCA under RLTA	..	..	..	..	16,89.88	..	..
(vii) Other Schemes	..	..	..	..	3,30,90.39	..	..
(viii) One-time ACA for Improvement of Critical Roads	..	..	..	..	1,26.85	..	..
(ix) Road Works out of Central Road Fund	..	..	..	..	9,64.85	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Contd.							
(x) Road Works under Road Development Programme	..	1,64,80.92	..	1,64,80.92	9,31,89.73	1,64,98.22	(-)0.10
(xi) Road Works under Road Development Programme in KBK districts	..	..	..	..	31,18.27	..	..
(xii) Roads Works under Road Development Programme in KBK districts from SCA under RLTA	..	..	9,40.95	9,40.95	1,21,92.10	24,22.76	(-)61.16
(xiii) Rural Roads	..	..	..	..	84,23.48	..	..
(xiv) Road Development Programme-Rural Roads	..	..	..	..	9,56.97	..	..
(xv) Works Executed from Central Road Fund	..	..	42,29.55	42,29.55	3,01,68.89	67,24.72	(-)37.10
(xvi) Biju KBK Yojana	..	..	..	..	19,84.62	..	..
(xvii) One-time ACA	..	..	..	..	1,27,76.99	..	..
(xviii) One-time ACA for improvement of roads	..	..	..	..	10,79.15	..	..
(xix) Preparation of Detail Project Report & capacity Building	..	..	..	..	1,00.00	..	..
(xx) Rural Infrastructure Development Fund (RIDF)	..	1,10,22.60	..	1,10,22.60	15,83,53.39	1,55,17.75	(-)28.97
(xxi) Road Works under Core Road Network	..	6,00.00	..	6,00.00	55,10.04	4,00.00	(+)50.00
(xxii) SCA for Special Programme for KBK	..	..	11,51.50	11,51.50	69,46.94	5,76.85	(+)99.62
(xxiii) Improvement of PWD Roads in Urban Areas	..	..	..	..	57,46.66	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure	Expenditure	Per cent
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL	to end of 2018-19	during the year 2017-18	Increase (+) / Decrease (-)
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Contd.							
(xxiv) Road Reconstruction Plan in LWE Affected Areas	..	..	1,75,26.00	1,75,26.00	1,75,26.00	..	..
(xxv) Infrastructure Development Fund Scheme for the KBK Districts	..	..	..	..	13,74.40	13,74.40	..
(xxvi) (D-28)Rural Infrastructure Development Fund (RIDF)	..	..	..	..	53,12.32	..	..
(xxvii) Improvement to 132 KV Line Road from Luhagudi to Kometlapeta and providing 12 feet wide pavement	..	..	..	..	6,62.51	..	..
(xxviii) Construction of Bridge over river Indravati and cross) drainage works approaches including diversion	..	..	..	..	1,30.85	..	..
(xxix) Pradhan Mantri Gram Sadak Yojana	..	..	..	..	21,10.54	..	..
Total - 796	..	2,87,18.90	2,38,48.00	5,25,66.90	42,20,24.09	4,41,20.08	(+)19.15
800- Other Expenditure							
(i) Construction of Roads	..	..	..	..	39,31.24	..	..
(ii) Information, Education and Communication	..	1,16.81	..	1,16.81	1,45.10	28.29	(+)3,12.90
(iii) Land Acquisition Establishment	..	..	..	..	0.75	..	..
(iv) Lump Provision for Other Works	..	36.58	..	..	..	..	..
	..	55,59.22	..	55,95.80	5,04,19.84	45,87.87	(+)21.97
(v) Major Works	..	..	..	..	5,49.70	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure	Expenditure	Per cent
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL	to end of 2018-19	during the year 2017-18	Increase (+) / Decrease (-)
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Contd.							
(vi) Minimum Needs Programme	..	..	..	..	26,83.03	..	..
(vii) Minimum Needs Programme -Constituency-wise allocation	..	15,93.75	..	15,93.75	3,32,97.92	16,23.02	(-)1.80
(viii) Minimum Needs Programme -Classified Village Roads	..	..	..	..	98,11.12	..	..
(ix) Minimum Needs Programme -KBK Districts from SCA under RLTA	..	..	..	..	1,18.44	..	..
(x) Miscellaneous	..	..	..	..	7,13.17	..	..
(xi) Minimum Needs Programme-Road Development Programme Classified Village Roads	..	..	..	..	1,07.59	..	..
(xii) One-time ACA for Improvement of Critical Roads	..	..	..	..	51,59.37	..	..
(xiii) Planning and Research under Road Development Programme	..	23.77	..	23.77	2,30.29	19.66	(+)20.91
(xiv) Pradhan Mantri Gram Sadak Yojana	..	..	..	..	1,45,37.28	..	..
(xv) Road Works out of Central Road Fund	..	..	..	..	12,00.34	..	..
(xvi) Road Works under Road Development Programme	..	8,00,59.61	..	8,00,59.61	31,93,91.41	6,12,43.47	(+)30.72
(xvii) Roads Works under Road Development Programme in KBK districts from SCA under RLTA	..	..	..	..	1,03,42.68	18,92.19	..
(xviii) Rural Roads	..	1,39,83.54	..	1,39,83.54	11,36,56.33	1,55,62.99	(-)10.15

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure	Expenditure	Per cent
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL	to end of 2018-19	during the year 2017-18	Increase (+) / Decrease (-)
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Contd.							
(xix) Survey and Investigation under Road Development Programme	..	..	..	..	3,06.72	..	..
(xx) Works Executed from Central Road Fund	..	..	14,71.78	14,71.78	1,67,63.85	3,51.23	(+)3,19.04
(xxi) ACA for Development of Rural Roads- Rural Development Programme- Classified Village Roads	..	..	..	..	1,08.71	..	..
(xxii) Quality Control under Road Development Programme	..	1,28.73	..	1,28.73	3,44.28	92.43	(+)39.27
(xxiii) Biju KBK Yojana	..	..	..	..	65,95.19	..	..
(xxiv) One-time ACA	..	..	..	..	3,20,71.24	..	..
(xxv) One-time ACA for improvement of roads	..	..	..	..	23,35.75	..	..
(xxvi) Preparation of Detail Project Report & capacity Building	..	15,00.00	..	15,00.00	86,55.75	16,98.75	(-)11.70
(xxvii) Rural Infrastructure Development Fund (RIDF)	..	7,87,35.06	..	7,87,35.06	60,25,48.33	8,63,92.99	(-)8.86
(xxviii) Special Grant from Planning Commission	..	..	..	..	56,51.00	..	..
(xxix) Miscellaneous Works Expenditure for Roads	..	16.47	..	16.47	20,52.30	37.09	(-)55.59
(xxx) Road works under Core Road Network	..	8,00.00	..	8,00.00	62,31.94	12,49.99	(-)36.00
(xxxi) SCA for Special Programme for KBK	..	..	26,41.91	26,41.91	1,49,16.13	14,46.42	(+)82.65
(xxxii) Capacity Building	..	8,86.77	..	8,86.77	38,74.45	9,64.56	(-)8.06

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure	Expenditure	Per cent
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL	to end of 2018-19	during the year 2017-18	Increase (+) / Decrease (-)
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

04 District and Other Roads - Contd.

(xxxiii) Improvement of PWD Road in Urban Areas	..	..	..	..	1,25,76.72	..	..
(xxxiv) Capital Road Development Programme	..	40,00.00	..	40,00.00	1,14,83.68	29,92.56	(+)33.66
(xxxv) Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA)	..	3,38.43	..	3,38.43	3,38.43	..	..
(xxxvi) Infrastructure Development Fund Scheme for the KBK Districts	..	..	..	..	3,15.67	3,15.67	..
(xxxvi) (D-28)Rural Infrastructure Development Fund (RIDF)	..	..	..	..	2,21,32.03	..	..
(xxxviii) Infrastructure Development Fund Scheme for the KBK) Districts (GR-28)	..	..	..	..	26,99.63	26,99.63	..
(xxxix) CWA	..	..	..	..	4,40.74	..	..
(xl) K.B.K. Districts (3703670- Road Devp. Programme)	..	..	..	..	8,23.25	..	..
(xli) ACA for Road Development(3703680-Road Works)	..	..	..	..	34,55.38	..	..
(xlii) ACA for development in different constituencies (0025250-C.W.A.)	..	..	..	..	1,93.02	..	..
(xliii) Special ACA for Road Development(3703680-Road Works)	..	..	..	..	7,25.34	..	..
(xliv) Technical Training Personnel	..	..	..	..	15.00	..	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of	Expenditure during the	Per cent
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL	2018-19	year 2017-18	Increase (+) / Decrease (-)
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(g) Capital Account of Transport - Contd.****5054- Capital Outlay on Roads and Bridges - Contd.****04 District and Other Roads - Contd.**

(xlv) Road Development Programme(3703680-Road Works-3700000-Major Works)	..	..	..	..	2,97,70.17	..	..
(xlvi) Road Development Programme(3704030-Survey and Investigation)	..	..	..	..	1.72	..	..
(xlvii) Road Development Programme(3703030-Planning and Research)	..	..	..	..	40.68	..	..
(xlviii) Road Development Programme(3700790-Classified Village Roads-4108760-Additional Central Assistance for Development of Rural Roads)	..	..	..	..	46.58	..	..
(xlix) Survey and Investigation	..	..	..	..	62.19	..	..
(l) Repayment of Decretal Dues	..	..	..	..	11.03	..	..
(li) Other Schemes each of One Crore or less	..	..	..	..	9,31,25.41	..	..
(lii) Improvement to Cuttack-Paradeep Road (Major District Road-827)	..	..	..	..	27,24.04	..	..
(liii) Construction of Road from Talcher to Bhuban including construction of major and minor cross drainage works	..	..	..	..	1,91.95	..	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Contd.							
(liv) Construction of bridge over River Tel on Bhawanipatna-Khariar Road near Turkel (Major District Road -II)	..	..	..	..	64.18	..	..
(lv) Improvement to Cuttack-Kujang Road (Major District Road-827) National Highway standard without carriage works	..	..	..	..	1,68.08	..	..
(lvi) Construction of bridge over Sankh and Brahmani to provide communication facilities to Rourkela Steel Plant area and its approaches including a bridge over the Railway line/approach	..	..	..	..	71.96	..	..
(lvii) Classified Village Road	..	..	..	..	72,23.16	..	..
(lviii) Improvement to Basudevpur Dhamra Road	..	..	..	..	2,63.99	..	..
(lix) CWA(MNP)	..	..	..	..	19,45.29	..	..
(lx) One-time ACA	..	..	..	..	1,00.00	..	..
(lxi) One-time ACA for improving capacity for project formulation and monitoring	..	..	..	..	68.10	..	..
Total - 800	..	53.05	..	..			
	..	18,77,25.69	41,13.68	19,18,92.42	1,45,98,28.66	18,31,98.81	(+)4.75

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of	Expenditure during the	Per cent
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL	2018-19	year 2017-18	Increase (+) / Decrease (-)
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Concl'd.							
902- Amount met from Fund							
(i) Works Executed from Central Road Fund	..	..	(-)40,43.48	(-)40,43.48	(-)3,64,14.94	(-)87,23.61	(-)53.65
Total - 902	..	..	(-)40,43.48	(-)40,43.48	(-)3,64,14.94	(-)87,23.61	(-)53.65
Total - District and Other Roads	..	53.05	..	..	..	..	..
	..	24,58,48.85	51,79,89.00	76,38,90.90	3,56,83,59.08	55,25,21.62	(+)38.26
05 Roads of Inter-State or Economic Importance							
101- Bridges							
(i) Construction of Bridges	..	..	..	..	2,36.76	..	..
Total - 101	..	..	..	..	2,36.76	..	..
337- Road Works							
(i) Construction of Roads	..	..	..	..	48,34.97	..	..
(ii) Major Works	..	..	..	..	9,54.36	..	..
(iii) Works Executed from Central Road Fund	..	..	..	..	16,80.30	..	..
(iv) Major Works	..	..	..	..	3,10.14	..	..
Total - 337	..	..	..	..	77,79.77	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of	Expenditure during the	Per cent
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL	2018-19	year 2017-18	Increase (+) / Decrease (-)
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
05 Roads of Inter-State or Economic Importance - Concl'd.							
789- Special Component Plan for Scheduled Castes							
(i) Construction of Roads	..	..	..	..	1,85,66.62	..	..
(ii) Works Executed from Central Road Fund	..	..	..	..	13,00.00	..	..
Total - 789	..	..	..	..	1,98,66.62	..	..
796- Tribal Area Sub-Plan							
(i) Construction of Roads	..	..	..	..	1,69,47.30	..	..
(ii) Major Works	..	..	..	..	31,23.53	..	..
(iii) Works Executed from Central Road Fund	..	..	..	..	29,00.02	..	..
Total - 796	..	..	..	..	2,29,70.85	..	..
902- Deduct-Amount met from CRF							
(i) Works Executed from Central Road Fund	..	..	..	..	(-)52,89.90	..	..
Total - 902	..	..	..	..	(-)52,89.90	..	..
Total - Roads of Inter-State or Economic Importance	..	..	..	..	4,55,64.10	..	..
80 General							
004- Research	..	..	..	..	1.00	..	..
Total - 004	..	..	..	..	1.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
80 General - Contd.							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	15,00.00	..	..
Total - 190	..	..	..	..	15,00.00	..	..
337- Road Works	..	..	..	..	6,33.69	..	..
Total - 337	..	..	..	..	6,33.69	..	..
789- Special Component Plan for Scheduled Castes							
(i) Rural Roads	..	25,49.90	..	25,49.90	2,48,90.29	15,74.28	(+)61.97
(ii) Biju KBK Yojana	..	..	..	..	15,70.48	..	..
(iii) Special Programme for KBK Districts	..	..	..	..	2,67.00	..	..
(iv) One-time ACA	..	..	..	..	26,31.72	..	..
(v) Rural Infrastructure Development Fund (RIDF)	..	1,43,36.21	..	1,43,36.21	6,03,06.56	1,33,61.63	(+)7.29
(vi) Infrastructure Development Fund Scheme for the KBK Districts	..	..	..	..	11,58.38	11,58.38	..
Total - 789	..	1,68,86.11	..	1,68,86.11	9,08,24.43	1,60,94.29	(+)4.92

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of	Expenditure during the	Per cent
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL	2018-19	year 2017-18	Increase (+) / Decrease (-)
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
80 General - Contd.							
796- Tribal Area Sub-Plan							
(i) Rural Roads	..	34,48.92	..	34,48.92	3,22,34.60	22,80.43	(+)51.24
(ii) Biju KBK Yojana	..	..	..	..	23,53.01	..	..
(iii) Special Programme for KBK Districts	..	..	..	..	6,31.00	..	..
(iv) One-time ACA	..	..	..	..	34,26.26	..	..
(v) Rural Infrastructure Development Fund (RIDF)	..	2,04,49.06	..	2,04,49.06	8,42,38.93	1,73,29.68	(+)18.00
(vi) Infrastructure Development Fund Scheme for the KBK Districts	..	..	..	..	10,33.88	10,33.89	..
Total - 796	..	2,38,97.98	..	2,38,97.98	12,39,17.68	2,06,44.00	(+)15.76
800- Other Expenditure							
(i) Pradhan Mantri Gram Sadak Yojana	..	..	..	..	4,51,28.00	..	..
(ii) Special Programme for KBK Districts	..	..	..	..	7,44.50	..	..
(iii) Reimbursement of cost of maintenance of manned level crossing gate	..	..	..	..	1,04.16	..	..
Total - 800	..	..	..	..	4,59,76.66	..	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of	Expenditure during the	Per cent
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL	2018-19	year 2017-18	Increase (+) / Decrease (-)
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Concltd.							
80 General - Concltd.							
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)96.01	..	..
Total - 901	..	..	..	..	(-)96.01	..	..
Total - General	..	4,07,84.09	..	4,07,84.09	26,27,57.45	3,67,38.29	(+)11.01
Total -5054	..	53.05	..	..	..	..	..
	..	34,83,35.54	53,26,09.14	88,09,97.73	4,57,82,97.90	68,24,83.48	(+)29.09
5055- Capital Outlay on Road Transport							
050- Lands and Buildings							
(i) Construction of Bus Stand	..	40,00.00	..	40,00.00	1,76,94.12	20,40.00	(+)96.08
(ii) Improvement in Odisha State Road Transport Corporation	..	..	..	..	0.30	..	..
Total - 050	..	40,00.00	..	40,00.00	1,76,94.42	20,40.00	(+)96.08
102- Acquisition of Fleet							
(i) Investment in Odisha State Road Transport Corporation	..	..	..	..	5,66.16	..	..
Total - 102	..	..	..	..	5,66.16	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure	Expenditure	Per cent
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL	to end of 2018-19	during the year 2017-18	Increase (+) / Decrease (-)
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5055- Capital Outlay on Road Transport - Contd.							
103- Workshop Facilities							
(i) Other Schemes	..	..	..	..	39.08	..	..
(ii) Improvement in Odisha State Road Transport Corporation	..	..	..	..	28.83	..	..
(iii) Investment in Odisha State Road Transport Company	..	..	..	..	9,16.37	..	..
(iv) Investment in share of Odisha State Commercial Transport Corporation	..	..	..	..	2,34.00	..	..
Total - 103	..	..	..	..	12,18.28	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	..	..	..	..	1,87,92.24	40,00.00	..
Total - 190	..	..	..	..	1,87,92.24	40,00.00	..
789- Special Component Plan for Scheduled Castes							
(i) Share Capital Investment	..	..	..	..	1,28.00	..	..
Total - 789	..	..	..	..	1,28.00	..	..
796- Tribal Area Sub-Plan							
(i) Share Capital Investment	..	..	..	..	1,80.00	..	..
Total - 796	..	..	..	..	1,80.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5055- Capital Outlay on Road Transport - Concl'd.							
800- Other Expenditure							
(i) Share Capital Investment	..	..	..	..	12.60	..	..
Total - 800	..	..	..	..	12.60	..	..
Total -5055	..	40,00.00	..	40,00.00	3,85,91.70	60,40.00	(-)33.77
5056- Capital Outlay on Inland and Water Transport							
101- Landing Facilities							
(i) Development of Inland Water Transport Sector in the State	..	..	..	..	45.90	..	..
Total - 101	..	..	..	..	45.90	..	..
800- Other Expenditure	..	..	..	..	0.31	..	..
Total - 800	..	..	..	..	0.31	..	..
Total -5056	..	..	..	..	46.21	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Concl'd.							
5075- Capital Outlay on other Transport Services - Concl'd.							
60 Others - Concl'd.							
190- Investments in Public Sector and Other Undertakings							
(i) Ms. Haridaspur-Paradeep Railways Company Limited.	..	41,02.00	..	41,02.00	1,04,89.76	0.21	(+)1,95,32,33.33
Total - 190	..	41,02.00	..	41,02.00	1,04,89.76	0.21	(+)1,95,32,33.33
800- Other Expenditure							
(i) Equity Contribution for development of commercially viable Railway projects in the state to be executed through SPVS	..	..	..	..	2,43,50.00	..	..
(ii) Khurda Bolangir Rail Link	..	..	..	..	50,00.00	..	..
(iii) Development of Railway Projects	..	..	..	..	3,09,99.77	1,94,99.77	..
Total - 800	..	..	..	..	6,03,49.77	1,94,99.77	..
Total - Others	..	41,02.00	..	41,02.00	7,08,39.53	1,94,99.98	(-)78.96
Total -5075	..	41,02.00	..	41,02.00	7,08,39.53	1,94,99.98	(-)78.96
Total - (g) Capital Account of Transport	..	53.05	..	..	..	..	..
	..	36,35,32.94	53,26,09.14	89,61,95.13	4,73,29,43.07	71,48,19.02	(+)25.37

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of	Expenditure during the	Per cent
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL	2018-19	year 2017-18	Increase (+) / Decrease (-)
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(h) Capital Account of Communication							
5275- Capital Outlay on other Communication Services							
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)8.00	..	..
Total - 901	..	..	..	..	(-)8.00	..	..
Total -5275	..	..	..	..	(-)8.00	..	..
Total - (h) Capital Account of Communication	..	..	..	..	(-)8.00	..	..
(j) Capital Account of General Economic Services							
5452- Capital Outlay on Tourism							
01 Tourist Infrastructure							
101- Tourist Centre							
(i) Tourist Centre	..	7,00.00	..	7,00.00	7,00.00	..	..
(ii) Construction of building of Tourism Deptt.	..	..	..	..	7,72.05	..	..
Total - 101	..	7,00.00	..	7,00.00	14,72.05	..	..
102- Tourist Accommodation							
(i) Construction	..	..	..	..	3,18.28	..	..
(ii) Tourist Accommodation	..	97,49.98	..	97,49.98	6,85,02.21	87,30.00	(+)11.68
(iii) Infrastructure Development for Tourist Destinations and Circuits	..	..	..	..	21,08.44	..	..
Total - 102	..	97,49.98	..	97,49.98	7,09,28.93	87,30.00	(+)11.68

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(j) Capital Account of General Economic Services - Contd.							
5452- Capital Outlay on Tourism - Contd.							
01 Tourist Infrastructure - Contd.							
103- Tourist Transport							
(i) Town Planning Organisation	..	..	..	..	6,50.59	..	..
(ii) One-time ACA	..	..	..	..	23,00.00	..	..
Total - 103	..	..	..	..	29,50.59	..	..
190- Investments in Public Sector and Other Undertakings	..	..	..	..	70.00	..	..
Total - 190	..	..	..	..	70.00	..	..
796- Tribal Area Sub-Plan	..	..	..	..	22.50	..	..
Total - 796	..	..	..	..	22.50	..	..
800- Other Expenditure							
(i) Major Works	..	..	..	..	7,49.77	..	..
Total - 800	..	..	..	..	7,49.77	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-),04.34	..	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(j) Capital Account of General Economic Services - Contd.							
5452- Capital Outlay on Tourism - Concl'd.							
01 <i>Tourist Infrastructure - Concl'd.</i>							
Total - 901	..	..	..	..	(-)1,04.34	..	..
<i>Total - Tourist Infrastructure</i>	..	1,04,49.98	..	1,04,49.98	7,60,89.50	87,30.00	(+)19.70
80 <i>General</i>							
104- Promotion and Publicity							
(i) Construction	..	..	..	..	47.71	..	..
(ii) Tourist Information and Publicity	..	..	..	..	93.59	..	..
Total - 104	..	..	..	..	1,41.30	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	..	..	..	..	9,04.57	..	..
Total - 190	..	..	..	..	9,04.57	..	..
<i>Total - General</i>	..	..	..	..	10,45.87	..	..
Total -5452	..	1,04,49.98	..	1,04,49.98	7,71,35.37	87,30.00	(+)19.70

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure	Expenditure	Per cent
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL	to end of 2018-19	during the year 2017-18	Increase (+) / Decrease (-)
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(j) Capital Account of General Economic Services - Contd.							
5453- Capital Outlay on Foreign Trade and Export Promotion							
80 General							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	..	..	..	..	12.74	..	..
Total - 190	..	..	..	..	12.74	..	..
Total - General	..	..	..	..	12.74	..	..
Total -5453	..	..	..	..	12.74	..	..
5465- Investments in General Financial and Trading Institutions							
01 Investments in General Financial Institutions							
190- Investments in Public Sector and Other Undertakings, Banks etc.							
(i) Share Capital Investment	27,06.00	..	..	27,06.00	1,92,76.03	19,45.00	(+)39.13
Total - 190	27,06.00	..	..	27,06.00	1,92,76.03	19,45.00	(+)39.13
Total - Investments in General Financial Institutions	27,06.00	..	..	27,06.00	1,92,76.03	19,45.00	(+)39.13

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(j) Capital Account of General Economic Services - Contd.							
5465- Investments in General Financial and Trading Institutions - Concl'd.							
02 Investments in Trading Institutions							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Contribution to State Warehousing Corporation	..	..	..	..	18.00	..	..
(ii) Share Capital Investment in Odisha State Commercial Transport Corporation	..	..	..	..	3,76.00	..	..
Total - 190	..	..	..	..	3,94.00	..	..
796- Tribal Area Sub-Plan							
(i) Other Schemes	..	..	..	..	12.80	..	..
(ii) Share Capital Contribution to State Warehousing Corporation	..	..	..	..	25.80	..	..
Total - 796	..	..	..	..	38.60	..	..
Total - Investments in Trading Institutions	..	..	..	..	4,32.60	..	..
Total -5465	27,06.00	..	..	27,06.00	1,97,08.63	19,45.00	(+)39.13
5475- Capital Outlay on other General Economic Services							
202- Compensation to Land holders on abolition of Zamindari System							
(i) Compensation and Assignments	..	..	..	..	9,75.72	90.87	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of	Expenditure during the	Per cent
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL	2018-19	year 2017-18	Increase (+) / Decrease (-)
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(j) Capital Account of General Economic Services - Concl'd.							
5475- Capital Outlay on other General Economic Services - Concl'd.							
Total - 202	..	..	..	..	9,75.72	90.87	..
789- Special Component Plan for Scheduled Castes							
(i) Compensation and Assignments	..	..	..	..	1.51	1.51	..
Total - 789	..	..	..	..	1.51	1.51	..
796- Tribal Area Sub-Plan							
(i) Compensation and Assignments	..	..	..	..	0.53	0.53	..
Total - 796	..	..	..	..	0.53	0.53	..
800- Other Expenditure							
(i) Strengthening of Legal Metrology	..	5,00.00	..	5,00.00	12,85.46	3,00.00	(+)66.67
(ii) Venture Capital Fund for Startups	..	..	..	..	1,50.00	..	..
(iii) State Viability Gap Fund (VGF) Assistance for Infrastructure Development	..	78.75	..	78.75	49,12.05	22,44.55	(-)96.49
(iv) Support to Venture Capital for Agriculture Start up	..	..	..	..	10,00.00	..	..
Total - 800	..	5,78.75	..	5,78.75	73,47.51	25,44.55	(-)77.26
Total -5475	..	5,78.75	..	5,78.75	83,25.27	26,37.46	(-)78.06
Total - (j) Capital Account of General Economic Services	27,06.00	1,10,28.73	..	1,37,34.73	10,51,82.01	1,33,12.46	(+)3.17

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2018-19				Expenditure to end of 2018-19	Expenditure during the year 2017-18	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

EXPENDITURE HEADS(CAPITAL ACCOUNT) - Concl'd.

C. Capital Account of Economic Services - Concl'd.

Total - C.Capital Account of Economic Services	..	4,22.45	1,43.78				
	27,06.22	1,13,30,94.09	68,43,76.11	1,82,07,42.65	11,13,94,78.96	1,64,43,02.93	(+)10.73
Salary	0.22	72,57.60	94,48.47	1,67,06.29		1,70,54.41	(-)2.04
Total - Expenditure Heads(Capital Account)	..	4,32.45	1,43.78				
	43,48.82	1,57,44,34.18	76,88,48.95	2,34,82,08.18	14,14,49,01.37	2,11,08,54.72	(+)11.24
Salary	0.22	72,57.60	94,48.47	1,67,06.29		1,70,54.41	(-)2.04

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS			
There has been a net increase of ₹22,09.31 crore from ₹2,11,08.55 in 2017-18 to ₹2,34,82.09 crore in 2018-19 in the Capital Expenditure. The increase was mainly under the following heads:-			
Major Head of Account		Increase	Main Reasons
		(₹ in crore)	
4059	Capital Outlay on Public Works	2,62.92	Due to increase in Public Works, Construction of warehouse for storage of EVMs & VVPATs and Construction of Office Buildings through OPH&W Corporation
4202	Capital Outlay on Education, Sports, Arts and Culture	78.22	Due to increase in Public Works, Development of Sports Infrastructures and improvement of Sports facilities at Rourkela, Sambalpur, Berhampur and Cuttack.
4215	Capital Outlay on Water Supply and Sanitation	5,53.34	Due to increase in Works PWS Scheme, Major Works and Automation of Water Treatment Plant and System.
4216	Capital Outlay on Housing	52.85	Due to increase in Construction of Residential Buildings through OPH & WC, Barracks through OPW&WC and Residential Buildings through OPH & WC
4404	Capital Outlay on Dairy Development	72.79	Due to increase in Installation of 5 lakh LPD Diary Plant
4515	Capital Outlay on other Rural Development Programmes	12,50.00	Due to increase in Infrastructure Development
4711	Capital Outlay on Flood Control Projects	81.76	Due to Flood Restoration Work, Major Works and Completion of incomplete Works
5054	Capital Outlay on Roads and Bridges	17,92.97	Due to increase in Public Works and Biju Setu Yojana

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

The increase were partly set-off by decrease in expenditure under the following heads:-

Major Head of Account		Decrease	Main Reasons
4210	Capital Outlay on Medical and Public Health	1,54.49	Due to decrease in Other Charges and Infrastructure Development of Wealth Institutes.
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,53.88	Due to decrease in Implementation through ITDA and Indira Awas Yojana (IAY)
4701	Capital Outlay on Medium Irrigation	5,82.86	Due to decrease in Major Works, Distribution of Major Works and Dam and Appurtenant work - Major Work
4702	Capital Outlay on Minor Irrigation	6,15.96	Due to decrease in Installation of Mega lift Irrigation Schemes, Major Works and Implement to Check Dams and Water Bodies with domestic support.
4801	Capital Outlay on Power Projects	3,13.50	Due to decrease in State Matching Construction, Share Capital Investment in OHPC, Other Charges and Rural Electrification under Biju Grama Jyothi

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net <i>Per cent</i>		Interest Paid
	1 April	during the	during the	31 March	Increase(+)		
	2018	year	year	2019	/Decrease(-)		
					Amount	In Per cent	
(₹ in lakh)							
E. Public Debt-							
6003 Internal Debt of the State Government							
101 Market Loans							
1231	Loans not bearing Interest	7.69		7.69			..
1233	Loans bearing Interest	2353082.00	550000.00	100000.00	2803082.00	450000.00	19.12
103	Loans from Life Insurance Corporation of India	80.72		33.32	47.40	(-)33.32	(-)41.28
104	Loans from General Insurance Corporation of India	830.00		193.92	636.08	(-)193.92	(-)23.36
105	Loans from the National Bank for Agricultural and Rural Development	1092512.92	349454.40	132738.56	1309228.76	216715.84	19.84
106	Compensation and other Bonds	28.18			28.18		..
107	Loans from the State Bank of India and other Banks	0.02			0.02		..
108	Loans from National Co-operative Development Corporation (NCDC)	1104.98		374.58	730.40	(-)374.58	(-)33.90
109	Loans from other Institutions	8605.92	2500.00	63.09	11042.83	2436.90	28.32
111	Special Securities issued to NSSF of Central Government	1002171.33		84872.48	917298.85	(-)84872.48	(-)8.47
Total - 6003		4,45,84,23.76	90,19,54.40	31,82,75.95	5,04,21,02.21	58,36,78.44	13.09
6004 Loans and Advances from the Central Government							
01 Non-Plan Loans							
201	House Building Advances to AIS Officers	1,72.54	..	46.17	1,26.37	(-)46.17	-26.76
800 Other Loans							
	Loans for Modernisation of Police Force	14,53.95	..	1,72.63	12,81.32	(-)1,72.63	-11.87

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
	1 April	during the	during the	31 March	Increase(+)		
	2018	year	year	2019	/Decrease(-)		
					Amount	In Per cent	
							(₹ in lakh)
E. Public Debt- Contd.							
6004 Loans and Advances from the Central Government- Contd.							
01 Non-Plan Loans- Concl'd.							
Loans for Education, Art & Culture	1,26.03	..	..	1,26.03	..	..	..
Rehabilitation of Dandakaranya Development Scheme	10.40	..	..	10.40	..	..	..
TOTAL-800	15,90.38	..	1,72.63	14,17.75	(-)1,72.63	-10.85	..
Total - 01	17,62.92	..	2,18.80	15,44.12	(-)2,18.80	-12.41	..
02 Loans for State/ Union Territory Plan Schemes							
101 Block Loans	48,09,47.28	2.64	3,66,84.72	44,42,65.20	(-)3,66,82.08	-7.63	..
105 State Plan Loans Consolidated in terms of Recommendations of 12th Finance Commission	19,29,56.61	..	3,86,71.40	15,42,85.21	(-)3,86,71.40	-20.04	..
Total - 02	67,39,03.89	2.64	7,53,56.12	59,85,50.41	(-)7,53,53.48	-11.18	..
07 Pre-1984-85 Loans							
101 Rehabilitation of Displaced Persons, Repatriates etc.	37.85	..	..	37.85	..	..	..
109 Rehabilitation of Gold Smiths	18.32	..	..	18.32	..	..	..
Total - 07	56.17	..	..	56.17	..	..	..
08 Centrally Sponsored Schemes							
201 House Building Advances	22.50	..	2.25	20.25	(-)2.25	-10.00	..
800 Other Loans	..	2,16.90	..	2,16.90	2,16.90	..	..
Total - 08	22.50	2,16.90	2.25	2,37.15	2,14.65	9,54.00	..
09 Other Loans for States/Union Territory with Legislature Schemes							
101 Block Loans	8,48,14.41	9,80,86.57	1,16.47	18,27,84.51	9,79,70.10	1,15.51	..
Total - 09	8,48,14.41	9,80,86.57	1,16.47	18,27,84.51	9,79,70.10	1,15.51	..

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
	1 April	during the	during the	31 March	Increase(+)		
	2018	year	year	2019	/Decrease(-)		
					Amount	In Per cent	
							(₹ in lakh)
E. Public Debt- Concl'd.							
6004 Loans and Advances from the Central Government- Concl'd.							
Total - 6004	76,05,59.89	9,83,06.11	7,56,93.64	78,31,72.36	2,26,12.47	2.97	..
Total- E. Public Debt	5,21,89,83.65	1,00,02,60.51	39,39,69.60	5,82,52,74.56	60,62,90.91	11.62	..
I. Small Savings, Provident Funds etc.							
(b) State Provident Funds							
8009 State Provident Funds							
01 Civil							
101 General Provident Funds	1,28,42,77.219	29,51,66.84	21,29,93.76	1,36,64,50.27	8,21,73.08	6.40	..
102 Contributory Provident Fund	6,38.99	0.99	..	6,39.98	0.99	0.15	..
103 ICS Provident Fund	0.08	..	..	0.08	..	..	..
104 All India Services Provident Fund	1,43,13.21	13,63.13	7,86.79	1,48,89.55	5,76.34	4.03	..
Total - 01	1,29,92,29.47	29,65,30.96	21,37,80.55	1,38,19,79.88	8,27,50.41	6.37	..
60 Other Provident Funds							
103 Other Miscellaneous Provident Funds	86,82,52.71	21,60,68.61	12,40,44.21	96,02,77.11	9,20,24.40	10.60	..
Total - 60	86,82,52.71	21,60,68.61	12,40,44.21	96,02,77.11	9,20,24.40	10.60	..
Total - 8009	2,16,74,82.18	51,25,99.58	33,78,24.76	2,34,22,57.00	17,47,74.82	8.06	..
Total- (b) State Provident Funds	2,16,74,82.18	51,25,99.58	33,78,24.76	2,34,22,57.00	17,47,74.82	8.06	..
(c) Other Accounts-							
8010 Trusts and Endowments							
105 Other Trusts	0.03	..	..	0.03	..	..	..
Total - 8010	0.03	..	..	0.03	..	..	..

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest
	1 April 2018	during the year	during the year	31 March 2019	Increase(+) /Decrease(-)	In Per cent	
					Amount		
							(₹ in lakh)
I. Small Savings, Provident Funds etc.- Concl'd.							
(c) Other Accounts- Concl'd.							
8011 Insurance and Pension Funds							
105 State Government Insurance Fund	0.07	..	..	0.07	..	..	..
106 Other Insurance and Pension Funds	8.91	..	..	8.91	..	..	..
Total - 8011	8.98	..	..	8.98	..	..	..
8012 Special Deposits and Accounts-							
123 Special Deposits of Employees Provident Fund scheme (A.F.)	1.63	..	..	1.63	..	..	..
Total - 8012	1.63	..	..	1.63	..	..	..
8013 Other Deposits and Accounts							
01 Deposit Schemes for Retiring Employees							
101 Deposit Schemes for Retiring Government Employees 1989	38.81	..	..	38.81	..	..	..
Total - 01	38.81	..	..	38.81	..	..	..
Total - 8013	38.81	..	..	38.81	..	..	..
Total- (c) Other Accounts	49.45	..	..	49.45	..	..	..
Total- I. Small Savings, Provident Funds etc.	2,16,75,31.63	51,25,99.58	33,78,24.76	2,34,23,06.45	17,47,74.82	8.06	..
J. Reserve Fund-							
(a) Reserve Funds bearing Interest-							
8121 General and Other Reserve Funds-							
101 General and Other Reserve Funds of Government Commercial Departments/ Undertakings	1.88	..	..	1.88	..	..	..
122 State Disaster Response Fund	13,63,73.78	12,50,89.30	21,67,10.93	4,47,52.15	(-)9,16,21.63	-67.18	..

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
	1 April	during the	during the	31 March	Increase(+)		
	2018	year	year	2019	/Decrease(-)		
					Amount	In Per cent	
							(₹ in lakh)
J. Reserve Fund- Contd.							
(a) Reserve Funds bearing Interest- Concl'd.							
8121 General and Other Reserve Funds- Concl'd.							
126 State Disaster Response Fund-Investment Account	..	15,88,32.70	15,88,32.70	..	..	..	..
Total - 8121	13,63,75.66	28,39,22.00	37,55,43.63	4,47,54.03	(-)9,16,21.63	-67.18	..
Total- (a) Reserve Funds bearing Interest	13,63,75.66	28,39,22.00	37,55,43.63	4,47,54.03	(-)9,16,21.63	-67.18	..
(b) Reserve Funds not bearing Interest-							
8222 Sinking Funds-							
01 Appropriation for Reduction or Avoidance of Debt							
101 Sinking Funds	50,42,81.66	70,10,02.10	..	1,20,52,83.76	70,10,02.10	1,39.01	..
Total - 01	50,42,81.66	70,10,02.10	..	1,20,52,83.76	70,10,02.10	1,39.01	..
02 Sinking Fund Investment Account							
101 Sinking Fund Investment Account	(-)50,43,00.00	..	70,09,83.76	(-)1,20,52,83.76	(-)70,09,83.76	1,39.00	..
Total - 02	(-)50,43,00.00	..	70,09,83.76	(-)1,20,52,83.76	(-)70,09,83.76	1,39.00	..
Total - 8222	(-)18.34	70,10,02.10	70,09,83.76	0.00	18.34	-99.95	..
8223 Famine Relief Fund-							
101 Odisha Famine Relief Fund	3,93.84	0.42	..	3,94.26	0.42	0.11	..
Total - 8223	3,93.84	0.42	..	3,94.26	0.42	0.11	..
8229 Development and Welfare Funds-							
101 Development Funds for Educational Purposes	4,45.07	2,08.98	..	6,54.05	2,08.98	46.95	..
103 Development Funds for Agricultural Purposes	0.43	..	..	0.43	..	..	..
109 Co-operative Development Funds	2.00	..	..	2.00	..	..	..
123 Consumer Welfare Fund	26.42	..	..	26.42	..	..	..

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
	1 April	during the	during the	31 March	Increase(+)		
	2018	year	year	2019	/Decrease(-)		
					Amount	In Per cent	
(₹ in lakh)							
J. Reserve Fund- Concl.							
(b) Reserve Funds not bearing Interest- Concl.							
8229 Development and Welfare Funds- Concl.							
200 Other Development and Welfare Fund	0.30	2.20	..	2.50	2.20	7,33.33	..
Total - 8229	4,74.22	2,11.18	..	6,85.40	2,11.18	44.53	..
8235 General and Other Reserve Funds-							
102 Zamindari Abolition Fund	59.19	..	..	59.19	..	..	..
103 Religious and Charitable Endowment Funds	1.51	..	..	1.51	..	..	..
117 Guarantee Redemption Fund	4,79,97.95	8,21,42.92	..	13,01,40.87	8,21,42.92	1,71.14	..
120 Guarantee Redemption Fund- Investment Account	(-)4,80,00.00(A)	..	8,21,40.87	(-)13,01,40.87	(-)8,21,40.87	1,71.13	..
200 Other Funds	3,01,10.88	..	5,43.52	2,95,67.36	(-)5,43.52	-1.81	..
Total - 8235	3,01,69.53	8,21,42.92	8,26,84.39	2,96,28.06	(-)5,41.47	-1.79	..
Total- (b) Reserve Funds not bearing Interest	3,10,19.24	78,33,56.62	78,36,68.15	3,07,07.71	(-)3,11.53	-1.00	..
Total- J. Reserve Fund	16,73,94.91	1,06,72,78.62	1,15,92,11.78	7,54,61.75	(-)9,19,33.16	-54.92	..
K. Deposits and Advances-							
(a) Deposits bearing Interest-							
8342 Other Deposits-							
103 Deposits of Government Companies, Corporations etc.	18,12.28	..	..	18,12.28	..	..	..
117 Defined Contribution Pension Scheme for Government Employees	20,72.46	10,08,38.66	10,11,67.53	17,43.59	(-)3,28.87	-15.87	..
120 Miscellaneous Deposits	27.70	..	..	27.70	..	..	..
Total - 8342	39,12.44	10,08,38.66	10,11,67.53	35,83.57	(-)3,28.87	-8.41	..
Total- (a) Deposits bearing Interest	39,12.44	10,08,38.66	10,11,67.53	35,83.57	(-)3,28.87	-8.41	..

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
	1 April	during the	during the	31 March	Increase(+)		
	2018	year	year	2019	/Decrease(-)		
					Amount	In Per cent	
							(₹ in lakh)
K. Deposits and Advances- Contd.							
(b) Deposits not bearing Interest							
8443 Civil Deposits							
101 Revenue Deposits	1,23,97.91	(-)44,49.07	1,43.86	78,04.98	(-)45,92.93	-37.05	..
102 Customs and Opium Deposits	0.88	..	..	0.88	..	..	..
103 Security Deposits	44,20.48	28.48	5.23	44,43.73	23.25	0.53	..
104 Civil Courts Deposits	1,88,52.45	(-)51,45.57	14,89.77	1,22,17.11	(-)66,35.35	-35.20	..
105 Criminal Courts Deposits	47,23.72	6,18.78	1,32.19	52,10.31	4,86.59	10.30	..
106 Personal Deposits	1,23,93,86.72	60,73,04.67	28,13,28.01	1,56,53,63.38	32,59,76.67	26.30	..
107 Trust Interest Funds	15.31	..	..	15.31	..	..	..
108 Public Works Deposits	40,56,47.52	35,53,44.74	31,82,05.50	44,27,86.76	3,71,39.24	9.16	..
109 Forest Deposits	45,23.85	2,65.03	3,98.89	43,89.99	(-)1,33.86	-2.96	..
110 Deposits of Police Funds	18.53	..	..	18.53	..	..	..
111 Other Departmental Deposits	8,76,22.37	3,23,44.76	1,91,73.49	10,07,93.64	1,31,71.27	15.03	..
112 Deposits for Purchases etc. in India	34.84	..	..	34.84	..	..	..
116 Deposits under Various Central and State Acts	5,80.78	1,30,46.18	10.91	1,36,16.05	1,30,35.27	22,44.40	..
117 Deposits for Work Done for Public Bodies or Private Individuals	5,75,95.13	51,84.86	55,99.21	5,71,80.78	(-)4,14.35	-0.72	..
118 Deposits of Fees Received by Government Servants for Work Done for Private Bodies	5.30	..	..	5.30	..	..	..
121 Deposits in Connection with Elections	5.40	..	..	5.40	..	..	..
123 Deposits of Educational Institutions	80,30.66	21,65.89	19,53.50	82,43.05	2,12.39	2.64	..
124 Unclaimed Deposits in the General Provident Fund	0.46	..	..	0.46	..	..	..
126 Unclaimed Deposits in Other Provident Funds	0.33	..	..	0.33	..	..	..

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
	1 April	during the	during the	31 March	Increase(+)		
	2018	year	year	2019	/Decrease(-)		
					Amount	In Per cent	
K. Deposits and Advances- Contd.							(₹ in lakh)
(b) Deposits not bearing Interest- Contd.							
8443 Civil Deposits- Concl'd.							
800 Other Deposits	15,01,38.27	27,62,10.21	30,59,84.83	12,03,63.65	(-)2,97,74.62	-19.83	..
Total - 8443	1,99,40,00.91	1,28,29,18.96	93,44,25.39	2,34,24,94.48	34,84,93.57	17.48	..
8448 Deposits of Local Funds							
102 Municipal Funds	7,43,07.50	14,16,25.21	10,77,84.81	10,81,47.90	3,38,40.40	45.54	..
103 Cantonment Funds	0.04	..	..	0.04	..	..	..
104 Funds of Insurance Association of India	33,06.98	3,83,65.99	3,86,85.34	29,87.63	(-)3,19.35	-9.66	..
105 State Transport Corporation Funds	10.27	..	..	10.27	..	..	..
106 Funds of the Indian Council of Agricultural Research	3,81.30	..	..	3,81.30	..	..	..
107 State Electricity Boards Working Funds	3,89.62	..	..	3,89.62	..	..	..
109 Panchayat Bodies Funds	2,83,56.35	9,45,42.21	5,53,16.47	6,75,82.09	3,92,25.74	1,38.33	..
110 Education Funds	74.66	..	..	74.66	..	..	..
111 Medical and Charitable Funds	8,54.24	2,72.11	1,13.06	10,13.29	1,59.05	18.62	..
112 Port and Marine Funds	0.16	..	..	0.16	..	..	..
120 Other Funds	76.93	..	..	76.93	..	..	..
Total - 8448	10,77,58.05	27,48,05.52	20,18,99.68	18,06,63.89	7,29,05.84	67.66	..
8449 Other Deposits							
103 Subventions from Central Road Fund	56,97.05	1,11,93.00	1,68,90.05	..	(-)56,97.05	-100.00	..
105 Deposits of Market Loans	..	55,04,37.34	55,04,37.34	..	..	..	..
120 Miscellaneous Deposits	5,11,27.37	55,23.00	25,00.00	5,41,50.37	30,23.00	5.91	..
123 National Mineral Exploration Trust Deposits	..	44,36.62	26,02.84	18,33.78	18,33.78	100.00	..

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
	1 April 2018	during the year	during the year	31 March 2019	Increase(+) /Decrease(-)		
					Amount	In Per cent	
							(₹ in lakh)

K. Deposits and Advances- Concl.

(b) Deposits not bearing Interest- Concl.

8449 Other Deposits- Concl.

Total - 8449	5,68,24.42	57,15,89.97	57,24,30.24	5,59,84.15	(-)8,40.27	-1.48	..
Total- (b) Deposits not bearing Interest	2,15,85,83.39	2,12,93,14.46	1,70,87,55.32	2,57,91,42.53	42,05,59.14	19.48	..
Total- K. Deposits and Advances	2,16,24,95.82	2,23,01,53.12	1,80,99,22.85	2,58,27,26.09	42,02,30.27	19.43	..
Grand Total -	9,71,64,06.02	4,81,02,91.83	3,70,09,28.99	10,82,57,68.86	1,10,93,62.84	11.42	..

STATEMENT No. 17											
DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES											
(b) Maturity Profile											
(i) Maturity Profile of Internal Debt											
(₹ in lakh)											
Year	Description of Market loans	Loans from				Compensation and other Bonds	Ways & Means Advances	Special securities issued to NSSF of Central Govt.	Loans from NCDC	Loans from other Institution	Total
	Odisha State Development Loans/Odisha Government	SBI	LIC	GIC	NABARD						
1	2	3	4	5	6	7	8	9	10	11	12
2019-20	10,00,07.70	0.02	24.64	1,63.40	16,57,83.61	28.18	..	8,82,53.52	3,59.47	63.10	35,46,83.64
2020-21	15,00,00.00	..	15.96	1,44.36	19,73,89.89	..	..	8,82,53.52	3,59.39	63.10	43,62,26.22
2021-22	34,72,82.00	..	6.80	1,24.16	22,19,20.42	..	..	8,82,53.52	11.54	4,99.73	65,80,98.17
2022-23	35,00,00.00	..	..	1,00.16	21,58,00.10	..	..	8,82,53.52	..	8,85.20	65,50,38.98
2023-24	36,58,00.00	..	..	68.16	17,14,40.43	..	..	8,82,53.52	..	8,77.55	62,64,39.66
2024-25	10,00,00.00	..	..	35.84	12,21,58.47	..	..	8,82,53.52	..	10,72.11	31,15,19.94
2025-26	35,00,00.00	..	..	..	7,15,46.46	..	..	7,19,05.27	..	10,72.11	49,45,23.84
2026-27	15,00,00.00	..	..	..	2,85,48.91	..	..	4,77,86.72	..	10,72.11	22,74,07.74
2027-28	5,00,00.00	..	..	..	1,64,99.52	..	..	4,53,05.67	..	10,72.11	11,28,77.30
2028-29	5,00,00.00	..	..	..	1,64,35.58	..	..	4,32,31.09	..	10,72.11	11,07,38.78
2029-30	10,00,00.00	.	.	.	1,64,35.58	.	..	3,81,58.49	..	10,72.11	15,56,66.18
2030-31	..	..	..	..	1,64,35.58	..	..	3,14,70.89	..	10,72.11	4,89,78.58
2031-32	24,00,00.00	..	..	..	1,64,35.58	..	..	2,45,00.15	..	6,49.37	28,15,85.10
2032-33	10,00,00.00	..	..	..	1,64,35.58	..	..	1,90,73.74	..	2,50.00	13,57,59.32
2033-34	5,00,00.00	..	..	..	1,48,63.75	..	..	1,82,28.29	..	2,50.00	8,33,42.04
2034-35	..	..	..	..	10,99.30	..	..	1,74,23.56	..	..	1,85,22.86

STATEMENT No. 17											
DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES											
(b) Maturity Profile											
(i) Maturity Profile of Internal Debt											
(₹ in lakh)											
Year	Description of Market loans	Loans from				Compensation and other Bonds	Ways & Means Advances	Special securities issued to NSSF of Central Govt.	Loans from NCDC	Loans from other Institution	Total
	Odisha State Development Loans/Odisha Government	SBI	LIC	GIC	NABARD						
1	2	3	4	5	6	7	8	9	10	11	12
2035-36	15,00,00.00	..	..	..	..	..	..	1,36,43.56	..	..	16,36,43.56
2036-37	..	..	..	..	..	..	..	74,64.25	..	..	74,64.25
2037-38	5,00,00.00	..	..	..	..	..	..	59,20.89	..	..	5,59,20.89
2038-39	5,00,00.00							36,65.16	..	..	5,36,65.16
2039-40	..	..	..	..	..	..	..	..	..	..	..
2040-41	..	..	..	..	..	..	..	..	..	..	..
2041-42	..	..	..	..	..	..	..	..	..	..	..
2042-43	..	..	..	..	..	..	..	..	..	..	..
2043-44	5,00,00.00	..	..	..	..	..	..	..	..	..	5,00,00.00
TOTAL	2,80,30,89.70	0.02	47.40	6,36.08	1,30,92,28.76	28.18	..	91,72,98.85	7,30.40	1,10,42.82	5,04,21,02.21

STATEMENT No. 17						
DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES						
(b) Maturity Profile						
(ii) Maturity Profile of Loans and Advances from the Central Government						
Year	Non -Plan Loans	Loans for State/Union Territory Plan	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Pre 1984-85 Loans	Total
1	2	3	4	5	6	7
						(₹ in lakh)
2019-20	2,40.84	7,51,49.67	..	..	..	7,53,90.52
2020-21	2,34.67	7,79,57.68	..	..	..	7,81,92.34
2021-22	2,32.57	7,98,75.68	..	..	..	8,01,08.26
2022-23	2,28.57	7,95,44.39	..	..	..	7,97,72.97
2023-24	2,25.28	4,38,04.43	..	..	..	4,40,29.71
2024-25	1,66.99	4,22,78.63	..	..	..	4,24,45.62
2025-26	1,60.94	3,49,87.19	..	..	..	3,51,48.13
2026-27	95.63	3,18,43.60	..	..	..	3,19,39.23
2027-28	34.63	3,45,21.88	..	..	..	3,45,56.51
2028-29	..	2,70,48.24	..	..	..	2,70,48.24
2029-30	..	2,56,46.54	..	..	..	2,56,46.54
2030-31	..	2,40,01.86	..	..	..	2,40,01.86
2031-32	..	2,36,47.77	..	..	..	2,36,47.77
2032-33	..	1,95,95.88	..	..	..	1,95,95.88
2033-34	..	2,00,28.34	..	..	..	2,00,28.34
2034-35	..	1,88,46.15	..	..	..	1,88,46.15
2035-36	..	1,58,98.11	..	..	..	1,58,98.11
2036-37	..	1,22,68.27	..	..	..	1,22,68.27
2037-38	..	98,73.59	..	..	..	98,73.59
2038-39	..	98,31.25	..	..	..	98,31.25
2039-40	..	93,64.38	..	..	..	93,64.38
2040-41	..	80,23.35	..	..	..	80,23.35

STATEMENT No. 17						
DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES						
(b) Maturity Profile						
(ii) Maturity Profile of Loans and Advances from the Central Government						
Year	Non -Plan Loans	Loans for State/Union Territory Plan	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Pre 1984-85 Loans	Total
1	2	3	4	5	6	7
						(₹ in lakh)
2041-42	..	77,24.59	..	..	..	77,24.59
2042-43	..	77,24.59	..	..	..	77,24.59
2043-44	..	76,65.13	..	..	..	76,65.13
2044-45	..	75,84.23	..	..	..	75,84.23
2045-46	..	61,93.25	..	..	..	61,93.25
2046-47	..	51,59.09	..	..	..	51,59.09
2047-48	..	18,57.55	..	..	..	18,57.55
2048-49	..	16,73.70	..	..	..	16,73.70
2049-50	..	16,73.70	..	..	..	16,73.70
2050-51	..	16,73.70	..	..	..	16,73.70
2051-52	..	16,73.70	..	..	..	16,73.70
2052-53	..	16,73.70	..	..	..	16,73.70
2053-54	..	16,73.70	..	..	..	16,73.70
2054-55	..	16,73.70	..	..	..	16,73.70
2055-56	..	16,73.70	..	..	..	16,73.70
Total	16,20.14	78,13,34.92	..	..	..	78,29,55.06
Un-matured amount	1,61.12	0.00	..	..	56.17	2,17.29
TOTAL	1781.26	78,13,34.92	..	..	56.17	78,31,72.35

STATEMENT No.17									
DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES									
(c) Interest rate Profile of Outstanding Loans									
(i) Internal Debt of the State Government									
Rate of Interest (Percent)	Market loan Bearing Interest	Compensation and other Bonds	Special Securities issued to NSSF of the Central Government	LIC/GIC	NABARD	NCDC	Others	Total	Share in Total (Per cent)
1	2	3	4	5	6	7	8	9	10
(₹ in lakh)									
4.00 to 4.99	..	..	..	..	19,17,56.61	..	..	19,17,56.61	3.80
5.00 to 5.99	..	..	..	..	58,30,89.43	..	..	58,30,89.43	11.56
6.00 to 6.99	5,00,00.00	..	..	..	38,21,19.06	..	..	43,21,19.06	8.57
7.00 to 7.99	84,20,00.00	..	..	..	14,66,58.52	..	..	98,86,58.52	19.61
8.00 to 8.99	1,86,10,82.00	28.18	..	..	55,04.28	..	..	1,86,66,14.46	37.02
9.00 to 9.99	5,00,00.00	..	84,61,45.38	..	1,00.86	..	..	89,62,46.24	17.78
10.00 to 10.99	..	..	1,86,71.22	..	..	..	1,04,02.76	2,90,73.98	0.58
11.00 to 11.99	..	..	1,98,48.40	..	..	..	3,26.15	2,01,74.55	0.40
12.00 to 12.99	..	..	2,10,99.75	..	..	4,56.24	3,13.91	21,869.90	0.43
13.00 to 13.99	..	..	1,15,34.10	6,83.48	..	2,74.16	..	1,24,91.74	0.25
TOTAL	2,80,30,82.00	28.18	91,72,98.85	6,83.48	1,30,92,28.76	7,30.40	1,10,42.82	5,04,20,94.49	100.00

(A) Does not include Market Loan not Bearing Interest of ₹7.70 lakh and Loans from S.B.I. ₹0.02 lakh

STATEMENT NO. 17		
DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES		
(c) Interest rate Profile of Outstanding Loans		
(ii) Loans and Advances from the Central Government		
Rate of Interest (Per cent)	Amount outstanding as on 1 April 2019 Loans and Advances from the Central Government	Share in total (Per cent)
	(₹ in lakh)	
0.00 to 0.99	28,05,22.83	35.82
1.00 to 1.99	5,02,81.18	6.42
2.00 to 2.99	6,13,38.42	7.83
7.00 to 7.99	19,29,56.61	24.64
9 .00 to 9.99	7,34,13.71	9.37
12.00 to 12.99	8,81.29	0.11
13.00 to 13.99	5,47.97	0.07
Variable	12,32,30.34	15.74
TOTAL	78,31,72.35	100.00

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES				
Description of Debt	Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019 (₹ in lakh)

E. Public Debt.

6003 Internal Debt of the State Government

101 Market Loans

(i) Loans not bearing Interest

11.00 <i>per cent</i> Odisha Government Loan, 2001	0.81	..	..	0.81
14.00 <i>per cent</i> Odisha Government Loan, 2005	2.00	..	..	2.00
7.5.00 <i>per cent</i> Odisha Government Loan, 1997	0.01	..	..	0.01
13.85 <i>per cent</i> Odisha Government Loan, 2006	1.00	..	..	1.00
11.00 <i>per cent</i> Odisha Government Loan, 2002	0.44	..	..	0.44
13.05 <i>per cent</i> Odisha Government Loan, 2007	1.00	..	..	1.00
11.50 <i>per cent</i> Odisha Government Loan (Phase-I,II,III), 2008	0.02	..	..	0.02
12.00 <i>per cent</i> Odisha Government Loan, 2011	2.42	..	..	2.42
Total - 1231 Loans not bearing Interest	7.69	..	..	7.69

(ii) Loans bearing Interest

8.38 <i>per cent</i> Odisha Government Loan, 2026	15,00,00.00	..	..	15,00,00.00
8.00 <i>per cent</i> Odisha Government Loan, 2019	10,00,00.00	..	10,00,00.00	..
8.08 <i>per cent</i> Odisha Government Loan, 2020	10,00,00.00	..	..	10,00,00.00
8.03 <i>per cent</i> Odisha Government Loan, 2025	10,00,00.00	..	..	10,00,00.00
8.03 <i>per cent</i> Odisha Government Loan, 2000	10,00,00.00	..	..	10,00,00.00
8.00 <i>per cent</i> Odisha Government Loan, 2026	5,00,00.00	..	..	5,00,00.00
8.00 <i>per cent</i> Odisha Government Loan, 2031	7,00,00.00	..	..	7,00,00.00
7.50 <i>per cent</i> Odisha Government Loan, 2021 (New)	5,00,00.00	..	..	5,00,00.00
7.57 <i>per cent</i> Odisha Government Loan, 2026 (New)	5,00,00.00	..	..	5,00,00.00
7.09 <i>per cent</i> Odisha Government Loan, 2021 (New)	5,00,00.00	..	..	5,00,00.00
6.87 <i>per cent</i> Odisha Government Loan, 2031 (New)	5,00,00.00	..	..	5,00,00.00

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES				
Description of Debt	Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019 (₹ in lakh)

E. Public Debt-Contd.

6003 Internal Debt of the State Government-Contd.

101 Market Loans- Contd.

(ii) Loans bearing Interest- Contd.

7.08 <i>per cent</i> Odisha Government Loan, 2026 (New)	10,00,00.00	..	..	10,00,00.00
7.03 <i>per cent</i> Odisha Government Loan, 2023	5,00,00.00	..	..	5,00,00.00
7.27 <i>per cent</i> Odisha Government Loan, 2036 (New)	15,00,00.00	..	..	15,00,00.00
7.51 <i>per cent</i> Odisha Government Loan, 2024(NEW)	7,20,00.00	..	..	7,20,00.00
7.95 <i>per cent</i> Odisha Government Loan, 2032	12,00,00.00	..	..	12,00,00.00
7.53 <i>per cent</i> Odisha Government Loan, 2037	5,00,00.00	..	..	5,00,00.00
7.10 <i>per cent</i> Odisha Government Loan, 2022	10,00,00.00	..	..	10,00,00.00
6.94 <i>per cent</i> Odisha Government Loan, 2021	10,00,00.00	..	..	10,00,00.00
7.30 <i>per cent</i> Odisha Government Loan, 2029	5,00,00.00	..	..	5,00,00.00
7.48 <i>per cent</i> Odisha Government Loan, 2032	10,00,00.00	..	..	10,00,00.00
7.35 <i>per cent</i> Odisha Government Loan, 2023	5,00,00.00	..	..	5,00,00.00
7.65 <i>per cent</i> Odisha Government Loan, 2027	5,00,00.00	..	..	5,00,00.00
7.80 <i>per cent</i> Odisha Government Loan, 2029	5,00,00.00	..	..	5,00,00.00
8.03 <i>per cent</i> Odisha Government Loan, 2020	10,00,00.00	..	..	10,00,00.00
8.24 <i>per cent</i> Odisha Government Loan, 2021	4,72,82.00	..	..	4,72,82.00
8.25 <i>per cent</i> Odisha Government Loan, 2025	5,00,00.00	..	..	5,00,00.00
7.97 <i>per cent</i> Odisha Government Loan, 2024	14,38,00.00	..	..	14,38,00.00
8.18 <i>per cent</i> Odisha Government Loan, 2023	5,00,00.00	..	..	5,00,00.00
7.62 <i>per cent</i> Odisha Government Loan, 2021	5,00,00.00	..	..	5,00,00.00
7.55 <i>per cent</i> Odisha Government Loan, 2021	..	5,00,00.00	..	5,00,00.00
8.19 <i>per cent</i> Odisha Government Loan, 2028	..	5,00,00.00	..	5,00,00.00

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES				
Description of Debt	Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019 (₹ in lakh)
E. Public Debt-Contd.				
6003 Internal Debt of the State Government-Contd.				
101 Market Loans- Concl'd.				
(ii) Loans bearing Interest- Concl'd.				
8.35 per cent Odisha Government Loan, 2023	..	5,00,00.00	..	5,00,00.00
8.28 per cent Odisha Government Loan, 2038	..	5,00,00.00	..	5,00,00.00
8.35 per cent Odisha Government Loan, 2043	..	5,00,00.00	..	5,00,00.00
8.50 per cent Odisha Government Loan, 2023	..	5,00,00.00	..	5,00,00.00
8.42 per cent Odisha Government Loan, 2023	..	5,00,00.00	..	5,00,00.00
8.37 per cent Odisha Government Loan, 2022	..	5,00,00.00	..	5,00,00.00
8.79 per cent Odisha Government Loan, 2033	..	5,00,00.00	..	5,00,00.00
7.77 per cent Odisha Government Loan, 2023	..	10,00,00.00	..	10,00,00.00
Total - 1233 Loans bearing Interest	2,35,30,82.00	55,00,00.00	10,00,00.00	2,80,30,82.00
Total - 101	2,35,30,89.70	55,00,00.00	10,00,00.00	2,80,30,89.70
103 Loans from Life Insurance Corporation of India	80.72	..	33.32	47.40
104 Loans from General Insurance Corporation of India	8,30.00	..	1,93.92	6,36.08
105 Loans from the National Bank for Agricultural and Rural Development	1,09,25,12.92	34,94,54.40	13,27,38.56	1,30,92,28.76
106 Compensation and other Bonds				
(i) Loan				
Compensation and Other Bonds	28.18	..	..	28.18
8.50 per cent Government of Odisha Power Bonds 2015	(-)55,14.37	..	..	(-)55,14.37
8.50 per cent Government of Odisha Power Bonds 2016	55,14.37	..	..	55,14.37
Total - 106	28.18	..	..	28.18
107 Loans from the State Bank of India and other Banks	0.02	..	..	0.02
108 Loans from National Co-operative Development Corporation (NCDC)	11,04.98	..	3,74.58	7,30.40

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES				
Description of Debt	Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019 (₹ in lakh)
E. Public Debt-Contd.				
6003 Internal Debt of the State Government-Concltd.				
109 Loans from other Institutions				
(i) Loans				
Repayment of Loans from Khadi and Village Industries Commission of India	12.01	..	..	12.01
Repayment of Loans from Indian Rare Earths Ltd	1.91	..	..	1.91
Loans from REC	85,92.00	25,00.00	63.10	1,10,28.90
Total - 109	86,05.92	25,00.00	63.10	1,10,42.82
111 Special Securities issued to NSSF of Central Government	1,00,21,71.33	..	8,48,72.48	91,72,98.85
Total - (6003)	4,45,84,23.76	90,19,54.40	31,82,75.96	5,04,21,02.20
6004 Loans and Advances from the Central Government				
01 Non-Plan Loans				
201 House Building Advances to AIS Officers	1,72.54	..	46.17	1,26.37
800 Other Loans				
(i) Repayment of Loan				
Loans for Modernisation of Police Force	14,53.95	..	1,72.63	12,81.32
Education, Art and Culture - National Loan for Scholarship Scheme	1,26.03	..	..	1,26.03
Rehabilitation of Dandakaranya Development Scheme	10.40	..	..	10.40
Total - 800	15,90.38	..	1,72.63	14,17.75
Total - 01	17,62.92	..	2,18.80	15,44.12
02 Loans for State/ Union Territory Plan Schemes				
101 Block Loans	48,09,47.28	2.64	3,66,84.72	44,42,65.20
105 State Plan Loans Consolidated in terms of Recommendations of 12th Finance Commission	19,29,56.62	..	3,86,71.40	15,42,85.22
Total - 02	67,39,03.90	2.64	7,53,56.12	59,85,50.42

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES				
Description of Debt	Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019 (₹ in lakh)
E. Public Debt-Concl.				
6004 Loans and Advances from the Central Government-Concl.				
07 Pre-1984-85 Loans				
101 Rehabilitation of Displaced Persons, Repatriates etc.	37.85	..	..	37.85
109 Rehabilitation of Gold Smiths	18.32	..	..	18.32
Total - 07	56.17	..	..	56.17
08 Centrally Sponsored Schemes				
201 House Building Advances				
(i) Loans	22.50	..	2.25	20.25
800 Other Loans				
(i) Repayment of Loan				
Modernisation of Police Force	..	2,16.90	..	2,16.90
Total - 800	..	2,16.90	..	2,16.90
Total - 08	22.50	2,16.90	2.25	2,37.15
09 Other Loans for States/Union Territory with Legislature Schemes				
101 Block Loans				
(i) Back to Back Loans	8,48,14.41	9,80,86.57	1,16.47	18,27,84.51
Total - 09	8,48,14.41	9,80,86.57	1,16.47	18,27,84.51
Total - (6004)	76,05,59.89	9,83,06.11	7,56,93.64	78,31,72.36
Total E. Public Debt	5,21,89,83.65	1,00,02,60.51	39,39,69.60	5,82,52,74.56

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2018	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2019 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9

(₹ in lakh)

F. Loans and Advances-

(i) Loans for General Services-

(e) Pension and Miscellaneous General Services-

6075 Loans for Miscellaneous General Services

800 Other Loans	14,00,00.00	7,00,00.00	..	..	21,00,00.00	7,00,00.00	..
Total - 6075	14,00,00.00	7,00,00.00	..	..	21,00,00.00	7,00,00.00	..
Total - (e) Pension and Miscellaneous General Services	14,00,00.00	7,00,00.00	..	..	21,00,00.00	7,00,00.00	..
Total - (i) Loans for General Services	14,00,00.00	7,00,00.00	..	..	21,00,00.00	7,00,00.00	..

(ii) Social Services-

(a) Loans for Education Sports Art and Culture

6202 Loans for Education, Sports, Art and Culture

01 General Education

203 University and Higher Education	64.28	..	0.69	..	63.59	(-)0.69	..
600 General	22.83	..	..	..	22.83	..	..
Total - 01	87.11	..	0.69	..	86.42	(-)0.69	..

02 Technical Education

105 Engineering/Technical colleges and Institutes	3,47.14	..	..	..	3,47.14	..	..
Total - 02	3,47.14	..	..	..	3,47.14	..	..
Total - 6202	4,34.25	..	0.69	..	4,33.56	(-)0.69	..
Total - (a)Loans for Education Sports Art and Culture	4,34.25	..	0.69	..	4,33.56	(-)0.69	..

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2018	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2019 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(ii) Social Services - Contd.							
(c) Water Supply, Sanitation, Housing and							
6215 Loans for Water Supply and Sanitation-							
01 Water Supply							
101 Urban Water Supply Programme	10.79	..	..	..	10.79	..	..
191 Loans to Local Bodies, Corporations etc.	2,05.58	..	..	..	2,05.58	..	..
796 Tribal Area Sub-plan	1,55.28	..	..	..	1,55.28	..	..
Total - 01	3,71.65	..	..	..	3,71.65	..	..
Total - 6215	3,71.65	..	..	..	3,71.65	..	..
6216 Loans for Housing-							
02 Urban Housing							
190 Loans to Public Sector and Other Undertakings	48,22.33	..	..	..	48,22.33	..	..
201 Loans to Housing Boards	21,43.16	..	0.33	..	21,42.83	(-)0.33	..
Total - 02	69,65.49	..	0.33	..	69,65.16	(-)0.33	..
03 Rural Housing							
201 Loans to Housing Boards	1,20.77	..	..	..	1,20.77	..	0.53
800 Other Loans	..	..	..	..	..	..	..
Total - 03	1,20.77	..	..	..	1,20.77	..	0.53
80 General							
190 Loans to Public Sector and Other Undertakings	4,80,45.83	..	1.58	..	4,80,44.25	(-)1.58	..
201 Loans to Housing Boards	1,40.59	..	3.00	..	1,37.59	(-)3.00	5.85
796 Tribal Area Sub-plan	3,75.78	..	0.01	..	3,75.77	(-)0.01	..

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2018	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2019 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9

(₹ in lakh)

F. Loans and Advances - Contd.

(ii) Social Services - Contd.

(c) Water Supply, Sanitation, Housing and

6216 Loans for Housing - Concl'd.

80 General - Concl'd.

800 Other Loans	17,26.61	..	2.03	..	17,24.58	(-)2.03	0.25
Total - 80	5,02,88.81	..	6.62	..	5,02,82.19	(-)6.62	6.10
Total - 6216	5,73,75.06	..	6.95	..	5,73,68.11	(-)6.95	6.63

6217 Loans for Urban Development

01 State Capital Development

191 Loans to Local Bodies, Corporations etc.	3,67.09	..	..	..	3,67.09	..	..
800 Other Loans	48.00	..	..	..	48.00	..	..
Total - 01	4,15.09	..	..	..	4,15.09	..	..

03 Integrated Development of Small and Medium Towns

191 Loans to Local Bodies, Corporations etc.	3,26.25	..	..	..	3,26.25	..	..
796 Tribal Area Sub-plan	2,19.50	..	..	..	2,19.50	..	..
Total - 03	5,45.75	..	..	..	5,45.75	..	..

04 Slum Area Development

191 Loans to Local Bodies, Corporations etc.	6,80.27	..	..	..	6,80.27	..	..
800 Other Loans	3,50.00	..	..	..	3,50.00	..	..
Total - 04	10,30.27	..	..	..	10,30.27	..	..

60 Other Urban Development Schemes

191 Loans to Local Bodies, Corporations etc.	17,83.94	..	..	..	17,83.94	..	..

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2018	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2019 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9

(₹ in lakh)

F. Loans and Advances - Contd.

(ii) Social Services - Contd.

(c) Water Supply, Sanitation, Housing and

6217 Loans for Urban Development - Concl'd.

60 Other Urban Development Schemes - Concl'd.

192 Loans to Trading and Other Non-Government Institutions	52.73	..	..	..	52.73	..	1.28
193 Assistance to Nagar Panchayats/NACs or equivalent thereof	6.71	..	..	..	6.71	..	..
796 Tribal Area Sub-plan	6,84.41	..	..	..	6,84.41	..	..
Total - 60	25,27.79	..	..	..	25,27.79	..	1.28
Total - 6217	45,18.90	..	..	..	45,18.90	..	1.28
Total - (c)Water Supply, Sanitation, Housing and Urban Development	6,22,65.61	..	6.95	..	6,22,58.66	(-)6.95	7.91

(d) Information and Broadcasting

6220 Loans for Information and Publicity

60 Others

190 Loans to Public Sector and Other Undertakings	54.34	..	..	..	54.34	..	..
Total - 60	54.34	..	..	..	54.34	..	..
Total - 6220	54.34	..	..	..	54.34	..	..
Total - (d)Information and Broadcasting	54.34	..	..	..	54.34	..	..

(e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2018	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2019 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(ii) Social Services - Contd.							
(e) Welfare of Scheduled Castes, Scheduled							
6225 Loans for Welfare of Scheduled Castes,							
Scheduled Tribes and Other Backward							
Classes							
02 Welfare of Scheduled Tribes							
800 Other Loans	10,01.84	..	..	..	10,01.84	..	..
Total - 02	10,01.84	..	..	..	10,01.84	..	..
Total - 6225	10,01.84	..	..	..	10,01.84	..	..
Total - (e)Welfare of Scheduled Castes,	10,01.84	..	..	..	10,01.84	..	..
Scheduled Tribes and other Backward							
(f) Social Welfare and Nutrition							
6235 Loans for Social Security and Welfare							
01 Rehabilitation							
202 Other Rehabilitation Schemes	19.02	..	..	..	19.02	..	..
Total - 01	19.02	..	..	..	19.02	..	..
02 Social Welfare							
193 Assistance to Nagar Panchayats/NACs or equivalent thereof	1,05.00	..	..	..	1,05.00	..	..
Total - 02	1,05.00	..	..	..	1,05.00	..	..
60 Other Social Security and Welfare							
200 Other Programmes	59.26	..	..	..	59.26	..	..
Total - 60	59.26	..	..	..	59.26	..	..
Total - 6235	1,83.28	..	..	..	1,83.28	..	..
Total - (f) Social Welfare and Nutrition	1,83.28	..	..	..	1,83.28	..	..

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2018	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2019 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9

(₹ in lakh)

F. Loans and Advances - Contd.

(ii) Social Services - Concl'd.

(g) Others-

6250 Loans for Other Social Services

800 Other Loans	47.50	..	..	..	47.50	..	..
Total - 6250	47.50	..	..	..	47.50	..	..
Total - (g) Others	47.50	..	..	..	47.50	..	..
Total - (ii) Social Services	6,39,86.82	..	7.64	..	6,39,79.18	(-)7.64	..

(iii) Loans for Economic Services

(a) Agriculture and Allied Activities

6401 Loans for Crop Husbandry

103 Seeds	60,00.00	60,00.00	60,00.00	..	60,00.00	..	49.65
105 Manures and Fertilisers	54,47.43	1,00,00.00	1,00,00.00	..	54,47.43	..	3.87
796 Tribal Area Sub-plan	19.20	..	..	..	19.20	..	..
800 Other Loans	1,95.72	..	..	..	1,95.72	..	14.68
Total - 6401	1,16,62.35	1,60,00.00	1,60,00.00	..	1,16,62.35	..	68.20

6403 Loans for Animal Husbandry

102 Cattle and Buffalo Development	90.76	..	..	..	90.76	..	..
104 Sheep and Wool Development	3.43	..	..	..	3.43	..	..
195 Loans to animal Husbandry Co-operatives	10,00.00	..	5,00.00	..	5,00.00	(-)5,00.00	..
Total - 6403	10,94.19	..	5,00.00	..	5,94.19	(-)5,00.00	..

6404 Loans for Dairy Development-

800 Other Loans	19.14	..	..	..	19.14	..	..

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2018	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2019 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9

(₹ in lakh)

F. Loans and Advances - Contd.

(iii) Loans for Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

6404 Loans for Dairy Development - Concl'd.

Total - 6404	19.14	..	..	..	19.14	..	..

6405 Loans for Fisheries

106 Mechanisation of fishing crafts	6.54	..	..	..	6.54	..	..
190 Loans to Public Sector and Other Undertakings	2,96.02	..	..	..	2,96.02	..	..
195 Loans to Co-operatives	3,43.93	..	..	..	3,43.93	..	..
800 Other Loans	1,80.15	..	1.51	..	1,78.64	(-)1.51	..
Total - 6405	8,26.64	..	1.51	..	8,25.13	(-)1.51	..

6406 Loans for Forestry and Wild Life

104 Forestry	4.67	74.58	0.24	..	79.01	74.34	..
Total - 6406	4.67	74.58	0.24	..	79.01	74.34	..

6408 Loans for Food Storage and Warehousing

01 Food

101 Procurement and Supply	38.08	..	..	..	38.08	..	..
Total - 01	38.08	..	..	..	38.08	..	..

02 Storage and Warehousing

195 Loans to Co-operatives	1,75.51	..	..	..	1,75.51	..	9.61
800 Other Loans	63.93	..	..	..	63.93	..	..
Total - 02	2,39.44	..	..	..	2,39.44	..	9.61
Total - 6408	2,77.52	..	..	..	2,77.52	..	9.61

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2018	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2019 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services - Contd.							
(a) Agriculture and Allied Activities - Concl'd.							
6425 Loans for Co-operation - Concl'd.							
107 Loans to Credit Co-operatives	18,63.88	..	58.17	..	18,05.71	(-)58.17	22.66
108 Loans to Other Co-operatives	36,35.94	50,00.00	50,00.15	..	36,35.79	(-)0.15	7.97
190 Loans to Public Sector and Other Undertakings	6,35.75	..	..	..	6,35.75	..	..
789 Special Component Plan for Scheduled Castes	3,22.94	..	67.56	..	2,55.38	(-)67.56	..
796 Tribal Area Sub-plan	13,25.92	..	90.42	..	12,35.50	(-)90.42	..
Total - 6425	77,84.43	50,00.00	52,16.30	..	75,68.13	(-)2,16.30	30.63
6435 Loans for other Agricultural Programmes							
01 Marketing and quality control							
101 Marketing Facilities	37.30	..	..	..	37.30	..	..
796 Tribal Area Sub-plan	6.48	..	..	..	6.48	..	..
Total - 01	43.78	..	..	..	43.78	..	..
Total - 6435	43.78	..	..	..	43.78	..	..
Total - (a) Agriculture and Allied Activities	2,17,12.72	2,10,74.58	2,17,18.05	..	2,10,69.25	(-)6,43.47	1,08.44
(b) Rural Development-							
6515 Loans for other Rural Development Programmes-							
101 Panchayati Raj	0.06	..	..	..	0.06	..	..
102 Community Development	46.79	..	..	..	46.79	..	0.66
796 Tribal Area Sub-plan	33.92	..	..	..	33.92	..	..

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2018	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2019 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services - Contd.							
(b) Rural Development - Concl'd.							
6515 Loans for other Rural Development							
Total - 6515	80.77	..	..	..	80.77	..	0.66
Total - (b) Rural Development	80.77	..	..	..	80.77	..	0.66
(d) Irrigation and Flood Control							
6702 Loans for Minor Irrigation							
101 Surface water	0.02	..	..	..	0.02		
800 Other Loans	2,34.80	..	0.45	..	2,34.35	(-)0.45	..
Total - 6702	2,34.82	..	0.45	..	2,34.37	(-)0.45	..
6705 Loans for Command Area Development							
001 Area Development	27.50	..	..	..	27.50	..	..
800 Other Loans	2,73.66	..	..	..	2,73.66	..	..
Total - 6705	3,01.16	..	..	..	3,01.16	..	..
Total - (d) Irrigation and Flood Control	5,35.98	..	0.45	..	5,35.53	(-)0.45	..
(e) Energy							
6801 Loans for Power Projects							
190 Loans to Public Sector and Other Undertakings	8,61,35.42	..	..	..	8,61,35.42	..	..
201 Hydel Generation	48.80	..	..	..	48.80	..	..
202 Thermal Power Generation	3,50,48.99	..	..	..	3,50,48.99	..	..
205 Transmission and Distribution	19,94,53.02	1,50,17.00	..	..	21,44,70.02	1,50,17.00	0.12
789 Special Component Plan for Scheduled Castes	1,24,66.00	..	..	..	1,24,66.00	..	..
796 Tribal Area Sub-plan	1,30,23.60	..	..	..	1,30,23.60	..	..
800 Other Loans to Electricity Boards	31,66.90	..	..	..	31,66.90	..	..

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2018	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2019 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services - Contd.							
(e) Energy - Concl'd.							
6801 Loans for Power Projects - Concl'd.							
Total - 6801	34,93,42.73	1,50,17.00	..	..	36,43,59.73	1,50,17.00	0.12
Total - (e)Energy	34,93,42.73	1,50,17.00	..	..	36,43,59.73	1,50,17.00	0.12
(f) Industry and Minerals-							
6851 Loans for Village and Small Industries							
102 Small Scale Industries	19.99	..	..	..	19.99	..	..
103 Handloom Industries	26.85	..	..	..	26.85	..	..
106 Coir Industries	15.35	..	..	..	15.35	..	..
108 Power loom Industries	17.81	..	..	..	17.81	..	..
109 Composite Village and Small Industries Co-operatives	5,72.82	..	..	..	5,72.82	..	..
190 Loans to Co-operatives and other Undertakings	2,02.52	..	..	..	2,02.52	..	..
195 Loans to Co-operatives	9,74.05	..	1,00.00	..	8,74.05	(-)1,00.00	0.12
200 Other Village Industries	25.48	..	..	..	25.48	..	1.28
796 Tribal Area Sub-plan	1,02.84	..	..	..	1,02.84	..	..
Total - 6851	19,57.71	..	1,00.00	..	18,57.71	(-)1,00.00	1.40
6854 Loans for Cement and Non-Metallic Mineral Industries							
01 Cement							
190 Loans to Public Sector and Other Undertakings	39.80	..	..	..	39.80	..	..
Total - 01	39.80	..	..	..	39.80	..	..

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2018	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2019 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services - Contd.							
(f) Industry and Minerals - Contd.							
6854 Loans for Cement and Non-Metallic							
Total - 6854	39.80	..	..	..	39.80	..	..
6859 Loans for Telecommunication and Electronic Industries							
02 Electronics							
190 Loans to Public Sector and Other Undertakings	10,02.89	..	..	..	10,02.89	..	..
Total - 02	10,02.89	..	..	..	10,02.89	..	..
Total - 6859	10,02.89	..	..	..	10,02.89	..	..
6860 Loans for Consumer Industries							
01 Textiles							
101 Loans to Co-operative Spinning Mills	17,86.84	..	..	..	17,86.84	..	..
190 Loans to Public Sector and Other Undertakings	29,23.09	..	..	..	29,23.09	..	..
195 Loans to Co-operatives	11,07.79	..	..	..	11,07.79	..	..
Total - 01	58,17.72	..	..	..	58,17.72	..	..
04 Sugar							
101 Loans to Co-operative Sugar Mills	20,37.55	..	..	..	20,37.55	..	..
Total - 04	20,37.55	..	..	..	20,37.55	..	..
60 Others							
101 Edible Oils	2,35.00	..	..	..	2,35.00	..	..
218 Salt	11.71	..	..	..	11.71	..	..
Total - 60	2,46.71	..	..	..	2,46.71	..	..

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2018	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2019 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services - Contd.							
(f) Industry and Minerals - Concl'd.							
6860 Loans for Consumer Industries - Concl'd.							
Total - 6860	81,01.98	..	..	..	81,01.98	..	..
6885 Other Loans to Industries and Minerals							
01 Loans to Industrial Financial Institutions							
190 Loans to Public Sector and Other Undertakings	26,29.40	..	..	..	26,29.40	..	..
800 Other Loans	16,65.99	..	..	..	16,65.99	..	5.18
Total - 01	42,95.39	..	..	..	42,95.39	..	5.18
60 Others							
800 Other Loans	2,45.76	..	..	..	2,45.76	..	..
Total - 60	2,45.76	..	..	..	2,45.76	..	..
Total - 6885	45,41.15	..	..	..	45,41.15	..	..
Total - (f) Industry and Minerals	1,56,43.53	..	1,00.00	..	1,55,43.53	(-)1,00.00	6.58
(g) Transport-							
7055 Loans for Road Transport							
190 Loans to Public Sector and Other Undertakings	1,80.76	..	..	..	1,80.76	..	..
Total - 7055	1,80.76	..	..	..	1,80.76	..	..
Total - (g) Transport	1,80.76	..	..	..	1,80.76	..	..
(h) General Economic Services							
7465 Loans for General Financial and Trading Institutions							
102 Trading Institutions	7,33.98	..	..	..	7,33.98	..	..

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2018	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2019 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Concl'd.							
(iii) Loans for Economic Services - Concl'd.							
(h) General Economic Services - Concl'd.							
7465 Loans for General Financial and Trading Institutions - Concl'd.							
Total - 7465	7,33.98	..	..	..	7,33.98	..	..
Total - (h) General Economic Services	7,33.98	..	..	..	7,33.98	..	..
Total - (iii) Loans for Economic Services	38,82,30.47	3,60,91.58	2,18,18.50	..	40,25,03.55	1,42,73.08	..
(viii) Loans to Government Servants-							
7610 Loans to Government Servants, etc.							
201 House Building Advances (HBA)	2,59,50.02	58,81.57	51,06.27	..	2,67,25.32	7,75.30	10,08.37
202 Advances for purchase of Motor	22,87.59	7,73.41	10,06.18	..	20,54.82	(-)2,32.77	1,67.26
203 Advances for purchase of Other Conveyances (Bi-Cycle)	0.02	..	0.02	..	..	(-)0.02	0.26
204 Advances for purchase of Computers	7,23.61	3,03.10	5,91.06	..	4,35.65	(-)2,87.96	1,24.11
800 Other Advances	2,04.43	24,66.80	20,00.32	..	6,70.92	4,66.54	44.56
Total - 7610	2,91,65.67	94,24.88	87,03.85	..	2,98,86.70	7,21.03	13,44.56
Total - (viii) Loans to Government Servants	2,91,65.67	94,24.88	87,03.85	..	2,98,86.70	7,21.03	13,44.56
(ix) Miscellaneous Loans							
7615 Miscellaneous Loans							
200 Miscellaneous Loans	1,11,74.19	15,14.42	..	..	1,26,88.61	15,14.42	7,86.07
Total - 7615	1,11,74.19	15,14.42	..	..	1,26,88.61	15,14.42	7,86.07
Total - (ix) Miscellaneous Loans	1,11,74.19	15,14.42	..	..	1,26,88.61	15,14.42	7,86.07
Total - F. Loans and Advances	63,25,57.15	11,70,30.88	3,05,29.99	..	71,90,58.04	8,65,00.89	22,54.34

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 2. The details of Loans advanced during the year for Plan purposes and Centrally Sponsored Schemes (Including Central Plan Schemes) are given below:-

Heads of Account		State Fund	Central
(₹ in lakh)			
Loans for General Services			
Pension and Miscellaneous General Services			
6075	Loans to Indian Oil Corporation Ltd. (IOCL)	7,00,00.00	..
	Total-General Services	7,00,00.00	..
Loans for Economic Services			
Agriculture and Allied Activities			
6401	Loans for Crop Husbandry	1,60,00.00	..
6406	Loans for Forestry and Wild Life	74.58	..
6425	Loans for Co-operation	50,00.00	..
	Total- 01	2,10,74.58	..
Energy			
6801	Loans for Power Projects	1,50,17.00	..
	Total- 05	1,50,17.00	..
	Total- Loans for Economic Services	3,60,91.58	..
	Total	10,60,91.58	..

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DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section-2 Repayment in arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2019			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2019
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					

ECONOMICS SERVICES

Government Companies

Industrial Development Corporation of Odisha Limited	25,48.31	8,53.95	34,02.26	1992	25,48.31
Odisha State Road Transport Corporation	1,80.77	..	1,80.77	2002-03	1,80.77
Odisha Textiles Mills, Chaudwar	25,49.6	45.00	25,94.6	1995-96	25,49.6
Odisha State Textiles Corporation (Bhaskar Textiles Mills, Jharsuguda)	3,81.00	4,29.00	8,10.00	1986-87	3,81.00
Odisha State Handicrafts Corporation	2,05.90	..	2,05.90	2005-06	2,05.90
Odisha State Handloom Development Corporation	8.66	22.88	31.54	1985-86	8.66
Grid Corporation Limited (GRIDCO)	9,81,35.36	9,73,70.84	19,55,06.20	1999-2000	9,81,35.36
TOTAL	10,40,09.60	9,87,21.67	20,27,31.27		10,40,09.60

Co-operative Societies/Corporations/ Banks

Dhenkanal District Milk Producers Co-operative Union	1.00	4.29	5.29	1979-80	1.00
Cuttack District Milk Producers Co-operative Union	..	2.90	2.90	1979-80	..
Kalahandi District Milk Producers Co-operative Union	11.69	45.67	57.36	1984-85	11.69

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DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section-2 Repayment in arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2019			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2019
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Kalahandi District Milk Producers Co-operative Union	6.68	27.73	34.41	1982-83	6.68
Joint Honorary Secretary, UGS Cuttack	90.00	..	90.00	2008-09	90.00
Odisha State Cooperative Milk Producers' Federation Bhubaneswar (OMFED)	5,00.00	..	5,00.00	2009-10	5,00.00
Primary Handicraft Co-operative Societies	6.03	25.22	31.25	1957-58	6.03
Odisha State Co-operative Handicraft Corporation Limited	2,02.50	..	2,02.50	2005-06	2,02.50
Odisha Weaver's Co-operative Spinning Mills, Tora, Baragarh	1,05.42	..	1,05.42	2005-06	1,05.42
Gopinath Weaver's Co-operative Spinning Mills, Baliapala	4,40.20	..	4,40.20	2005-06	4,40.20
Utkal Weaver's Co-operative Spinning Mills, Khurda	7,00.46	..	7,00.46	2005-06	7,00.46
Sarala Weaver's Co-operative Spinning Mills, Tirtol	2,72.80	..	2,72.80	2005-06	2,72.80
Kalinga Weaver's Co-operative Spinning Mills, Dhenkanal	2,47.16	..	2,47.16	2005-06	2,47.16
Gangpur Weaver's Co-operative Spinning Mills, Korei	5,69.23	17,94.34	23,63.57	1995-96	5,69.23
Konark Cotton Grower's Co-operative Spinning Mills, Kesinga, Kalahandi	1,14.00	2,63.34	3,77.34	2003-04	1,14.00

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DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section-2 Repayment in arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2019			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2019
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Madhu Nagar Power loom Weaver's Co-operative Societies	27.58	96.98	1,24.56	1961-62	27.58
Barunei Power loom Weaver's Co-operative Societies	..	1.44	1.44	1961-62	..
Takatpur Power loom Weavers Co-operative Societies	..	0.68	0.68	1961-62	..
Primary Handloom Weavers Co-operative Societies Ltd.	83.01	2,45.14	3,28.15	1959-60	83.01
Jagannath Weavers Co-operative Spinning Mills, Dhenkanal	3,31.06	12.03	3,43.09	1985-86	3,31.06
Odisha Cotton Textiles Processing Unit, Jagatpur	46.00	1,35.58	1,81.58	1961-62	46.00
SPINFED, Bhubaneswar	1,85.65	6,19.38	8,05.03	1980-81	1,85.65
CDVO, Bargarh	0.77	..	0.77	2008-09	0.77
	3.42	..	3.42	2013-14	3.42
Sambalpuri Bastralaya Handloom Co-operative Societies, Bargarh	4,90.00	50.15	5,40.15	2009-10	4,90.00
TOTAL	44,34.66	33,24.87	77,59.53		44,34.66
GRAND TOTAL	10,84,44.26	10,20,46.54	21,04,90.80		10,84,44.26

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Additional Disclosures

Fresh Loans and Advances made during the year 2018-19

Loanee Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of interest	Moratorium period, if any
1	2	3	4	5
				(₹ in lakh)
Odisha State Seeds Corporation	1	60,00.00	Interest Free	..
Odisha State Co-operative Marketing Federation	4	1,50,00.00	Interest Free	..
National Backward Classes Finance & Development Corporation (NBCFDC)	1	15,14.43	12.5 <i>per cent</i>	..
Odisha Power Transmission Corporation Ltd	3	1,50,16.99	Not mentioned in the Sanction Order	..
Indian Oil Corporation Limited (IOCL)	4	7,00,00.00	Interest Free	..

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Disclosures indicating extraordinary transactions relating to Loans and Advances

1. Following are the cases of a loan having been sanctioned as 'Loan in Perpetuity'

Sl. No	Year of Sanction	Sanction Order No.	Amount	Rate of Interest
1	2	3	4	5

Information not received from the State Government.

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Disclosures indicating extraordinary transactions relating to Loans and Advances

2. The following Loans have been granted by the Government though the terms and conditions are yet to be settled.

Loanee Entity	Number of Loans	Total Amount	Earliest period to which the Loans relate
1	2	3	4
			(₹ in lakh)
	1	4,97,86.00	1996-97
Odisha Hydro Power Corporation Limited.	1	14,30.00	1996-97
	1	3,83,10.00	1996-97
	1	3,83,10.00	1996-97
	1	25.07	2013-14
Director of Industries	1	25.90	2013-14
	1	95.03	2013-14
	1	55,41.83	2014-15
Grid Corporation of Odisha Limited	1	67,34.00	2014-15
	1	7,66.00	2014-15
	1	48,75.00	2015-16
	1	3.00	2008-09
The Odisha Film Development Corporation Limited	1	20.00	2008-09
	1	75.00	2008-09
Dhenkanal Dist. Milk Producers Co-operative Union	1	1.00	1979-80
Kalahandi Dist. Milk Producers Co-operative Union	2	18.37	1982-83
DISTCOs	1	70,00.00	2015-16
Odisha Backward Classes Finance and Development Co-operative Corporation	1	3,63.10	2015-16

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

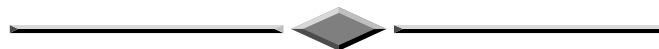
Disclosures indicating extraordinary transactions relating to Loans and Advances

2. The following Loans have been granted by the Government though the terms and conditions are yet to be settled.

Loanee Entity	Number of Loans	Total Amount	Earliest period to which the Loans relate
1	2	3	4
			(₹ in lakh)
Odisha Power Transmission Corporation Limited (OPTCL)	6	15,00.00	1999-2000
		11,27.93	2017-18
		23,11.59	2018-19
		1,12,20.96	2018-19
		14,84.44	2018-19
		6,03.96	2018-19
Integrated Development of Small and Medium Towns (IDSMT)	1	30,04.40	1982-2007
Central Electricity Supply Utility of Odisha (CESU)	1	1,05,47.00	2017-18

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT							
Section 3 Fresh Loans and Advances made during the year to the Loanee Entities from whom repayment of earlier Loans are in arrears							
Name of the Loanee Entity	Loans disbursed during the current year		Amount of arrears as on 31 March 2019			Earliest period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8
(₹ in lakh)							
Odisha Power Transmission Corporation Limited (OPTCL)	0.8	1,50,16.99	4088.41		40,88.41	Not mentioned	For Odisha Transmission System Improvement Project (JICA).
Odisha State Co-operative Marketing Federation	Interest Free	1,50,00.00	1,50,00.00	NIL	1,50,00.00	2018-19	To enable OSCMF Limited for procurement of fertilisers in the state.
Indian Oil Corporation Limited (IOCL)	Interest Free	7,00,00.00	21,00,00.00	NIL	21,00,00.00	2017-18	Fiscal Incentive to IOCL.



STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Statutory Corporations										
1	Odisha State Financial Corporation (OSFC), Cuttack.	At the end of 2013-14	Ordinary	34271995	100	34272.00				Accumulated Loss was ₹4,75.68 crore as on 31.03.2018. The Investment Balances have been reconciled and accepted by the Entity vide letter No. OSFC/FAD/10/46/2018-19 dated 03.05.2018.
2	Odisha State Warehousing Corporation, Bhubaneswar	At the end of 2002-03	Equity	180000	100	176.50	50	3,10.72		Accumulated Profit/Loss was 1,23.14 as on 31.03.2017. The Investment Balance of the entity tallied with the figures of Finance Accounts except for ₹3.50 lakh of 1987-88. During the meeting on reconciliation of Investment, the officials from the Department/Entity have intimated that the said amount was drawn under the Head of Accounts-8443-Civil Deposits as per the Sanction Order No.G.O.No.7443/AC(C), dated 30.03.1988 of Co-operation Department, however the Sanction Order or any other relevant document could not be produced. The detailed particulars alongwith sanction order is awaited from the Department.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3	Odisha State Road Transport Corporation (OSRTC), Bhubaneswar	At the end of 2017-18	Ordinary / Equity	@	@	20650.83				Accumulated Profit was ₹167.45 crore as on 31.3.2017. Commerce & Transport (Transport) Department vide their letter No. TBT-AUD-14/2018/4056/T, Dated 26.05.2018 confirmed the figures shown in the Finance Accounts 2017-18, i.e.2,06,50.83 The Investment Balances have been reconciled. @ Information on number /face value of shares have not been furnished by the Department.
Total - Statutory Corporations (3)						55099.33		3,10.72		
Government Companies										
Agriculture and Allied Sector										
1	Agricultural Promotion and Investment Corporation Limited (APICOL)	At the end of 1998-99	Equity	120000	100	120.00	100	2.90		Accumulated Profit was ₹ 0.82 crore as on 31.03.2017. In Finance Accounts 2017-18 it was wrongly shown as 6.45 crore, now rectified. There is a discrepancy of ₹10.00 lakh between the Investments Balance as mentioned in Finance Accounts and that of the entity. The differential amount of ₹10.00 lakh occurred as the amount has been drawn as Investments but kept by the Department under Civil Deposit during 1998-99.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
2	Odisha Agro Industries Corporation Limited, Bhubaneswar.	At the end of 2015-2016	Equity	3848110	100	3848.11				The accumulated Profit was ₹32.81 crore as on 31.03.2016. There is a difference of ₹31.45 lakh between Finance Accounts and the accounts of the Entity. The officials from the Entity attended the reconciliation meeting on Investment on 05.01.2017, but did not finalise the difference.
3	Odisha State Cashew Development Corporation Limited (OSCDC).	At the end of 1995-96	Equity	13677	1000	136.77		46.51		Accumulated Profit was ₹ 39.11 crore as on 31.03.2018. There is a difference of ₹0.04 lakh in the year 1979-80 and ₹18.23 lakh in the year 1980-81. The discrepancies were stated to have been due to adjustment of amount without being received in cash, towards Food for Work programme and NREP scheme during the year 1979-80 and 1980-81. The Department has agreed to examine the case in the reconciliation meeting held on 05-01-2017. The views of the Department on this point are not yet received.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
4	Odisha Forest Development Corporation Limited (OFDC), Bhubaneswar.	At the end of 2012-13	Equity	5,00,000	100	500.00	100	6,20.73		Accumulated Loss was ₹ 82.44 crore as on 31.03.2018. The Investment Balances have been reconciled and accepted by the Forest & Environment Department vide letter No. FS(P)-30/2017-10390 dated 18.05.2017. In response to Forest & Environment Department 5F-28/2015/17527/F&E dt. 03.10.2015 an amount of ₹4,12.50 lakh {₹3,57.50 lakh in respect of Similipal Forest Development Corporation (SFDC) and ₹55.00 lakh in respect of Odisha Plantation Development Corporation (OPDC)} has been corrected by way of "Dropping down" in 2015-16.
5	Odisha Lift Irrigation Corporation Limited (OLIC), Bhubaneswar.	At the end of 2015-16	Equity	7473250	100	7473.25	100			Accumulated profit was ₹3.29 crore as on 31.03.2016. The Investment Balances have been accepted by the Department of Water Resources vide Letter No. IBT-42/17/13094/WR dated 13.06.2019.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
6	Odisha State Seeds Corporation Limited (OSSC).	At the end of 2005-06	Preference	220990	100	220.99				Accumulated Profit was ₹20.38 crore as on 31.03.2015. Discrepancy of ₹10.00 lakh (1994-95) between the Investment accounts of the entity and that of Finance Accounts is due to parking of the sum under 8443-Civil Deposits. Action awaited from Finance Department.
7	Fruits Vegetable Marketing Company Limited.	2015-16	@	@	@	150.01	@			New entity came into existence in 2015-16. @ Information on Type/ number /face value/ per cent of Government Investment of share has not been furnished by the Department.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
8	Odisha Pisciculture Development Corporation Limited (OPDC).	At the end of 2001-02	Equity	576500	100	1095.58	100			Accumulated Loss was ₹2.33 crore as on 31.03.2017. With initial Equity Share Capital of ₹2,00.00, OPDC has been incorporated vide certificate of incorporation No.15-05298 dt. 5.5.1998 issued by the Registrar of Co-operative Societies, Odisha. Odisha Maritime and Chilika Area Development Corporation Ltd.(OMCARD) and Odisha Fish Seed Development Corporation (OFSDC) merged with OPDC on 15.10.1998 and the Government Investments made in the two merged entities are required to be shown against OPDC. The OPDC, however has not exhibited the Government Investments Balance in their book of accounts. Action awaited from Finance Department.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	Financial Sector									
9	Industrial Promotion and Investment Corporation of Odisha Limited (IPICOL), Bhubaneswar.	To the end 2015-16	Equity	8226377	100	8246.88	100			Accumulated profit was ₹16.90 crore as on 31.03.2018. An amount of ₹20.50 lakh has been increased in the Investment Balance due to rectification of error on Investment accounts of 1977-78 and 1979-80. Regarding ₹1.50 lakh(1973-74), the amount is not available in the Finance Accounts. An amount of ₹65,91,597/- has been booked by the entity as Share Capital Investment in lieu of land received from the Department. As stated by the Department, the proposal has already been submitted to the Finance Department for post-facto approval vide File No.I-PA-8/16 dated 11.05.2016. A meeting was held in the Conference Hall of Finance Department under the Chairmanship of Special Secretary, Finance Department. In course of discussion, it was decided by the Special Secretary, Finance Department to verify the share certificate from IGR and the obtain the copies of the same.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
10	Odisha Film Development Corporation Limited (OFDC).	At the end 2013-14	Equity	540050	100	540.05	100			Accumulated Profit was ₹0.57 crore as on 31.03.2016. The Investment Balances have been reconciled and accepted by the Industries Department vide letter No. IND-BUD-LRGR-0002-2018-4095/1 dated 28.06.2019.
11	Odisha Rural Housing and Development Corporation Limited (ORHDC).	At the end 2005-06	Equity	(A)	100	4816.00				Accumulated Loss was ₹1,46.05 crore as on 31.03.2009. The Investment Balances have been reconciled. (A) The information regarding number of shares has not been received from the concerned Department.
12	Odisha Small Industries Corporation Limited (OSIC), Cuttack.	At the end of 2017-18	Equity	955126@	100	1726.93		2,95.23		
		2018-19				(-) 2,94.80				Accumulated Profit was ₹21.26 crore as on 31.03.2015. ₹2,94.80 lakh was withdrawn due to redemption of Preferential Equity Share Capital of OSIC Ltd. Government of Odisha has provided ₹ 1,50.0 lakh towards Venture Capital Investments in Start-ups during 2014-15 and 2015-16. @ Up-to-date information is not received from the Department/Corporation.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
13	Industrial Development Corporation of Odisha Limited (IDCOL), Bhubaneswar.	At the end 2015-16	Equity	5711785	100	5711.79	100			Accumulated Loss was ₹63.57 crore as on 31.03.2018. The Investment Balances have been accepted vide Letter No. 1893 dated 12.05.2017 of IDCOL and Industry Department letter No.3681, dated 19.05.2018.
14	Odisha Construction Corporation Limited (OCC).	At the end 2010-11	Equity	175000	1000	1750.00	100	4,62.66		Accumulated Profit was ₹99.91 crore as on 31.03.2018. The Investment Balances have been reconciled and accepted by the Department of Water Resources vide their letter No. IBT-42/17-13094/WR dated 13.06.2019.
15	Odisha Bridge and Construction Corporation Limited (OBCC).	At the end 2016-17	Equity	2000000	100	2000.00	100	1,00.00		Accumulated Profit was ₹10.30 crore as on 31.03.2018. The Investment Balances have been reconciled and accepted by the entity vide letter No. 1380(2)/WE dated 05.05.2017.
16	Odisha State Police Housing and Welfare Corporation.	At the end 2015-16	Equity	56301	1000	563.01	100	423.75		Accumulated Profit was ₹98.06 crore as on 31.03.2017. The Investment Balances have been reconciled and accepted by the Home Department vide letter No. 23455 dated 13.06.2019.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
17	Regional Rural Banks (RRB).	At the end 2017-18	(A)	(A)	(A)	16509.28				(A) No information available.
		2018-19				2706.00				
	Manufacturing Sector									
18	Odisha Mining Corporation Limited, Bhubaneswar (OMC).	At the end of 2014-15	Equity	3145480	100	3145.48	100	5,00,00.03		Accumulated Profit was ₹31,04.59 crore as on 31.03.2018. The Investment Balances have been reconciled and accepted by the Department of Steel & Mines vide letter No. SM/AUD-06/2018/SM dated 13.06.2019.
19	Odisha State Beverage Corporation Limited.	At the end of 2002-2003	Equity	1000000	10	100.00	100			Accumulated Profit was ₹2,64.13 crore as on 31.03.2018. The Investment Balances have been reconciled and accepted by the Entity vide letter No. 1813/OSBC/2217 dated 22.07.2019.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
20	Nilachal Ispat Nigam Limited (NINL) and Konark Met Coke Limited (KMCL).	2002-2003	Equity	@	@	742.37				As per letter No. SM/AUD-22/2016, dated 14.07.2016 NINL and KMCL is a running Entity. However the Department has intimated in the above letter that OMC Limited, an undertaking of the State Government, has invested an amount of ₹1,26,94.71 lakh in the Entity. @ upto date information not received from the Department/Corporation.
21	Odisha Co-operative Coir Corporation Limited.	At the end of 2000-2001	@	@	@	106.99				Company is functioning as per letter No. PSUB-33/2017-4535/MSME dated 24.04.2017 of MS&ME Department. @ Information on details of Investments not furnished by the Department.
22	Odisha State Co-operative Housing Corporation.	At the end of 1995-96	@	@	@	88.00				Co-operation Department vide their letter No.IV-Fin-32/2016/4253-Coop, dated.31.05.2016 has intimated that the corporation is functioning with Government Investment of ₹ 2,53.52 lakh. @ Upto date information not received from the Department/Corporation.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
23	Odisha State Co-operative Handicrafts Corporation Limited.	At the end of 1993-94	@	@	@	24.50				Handlooms, Textiles & Handicrafts Department vide their letter no. Tex(A)-5/2015/3333/H,T&H Dated. 19.07.2016 has intimated that the Organisation is functioning with a total Investment of ₹137.70 lakh. @ Upto date information not received from the Department/Corporation.
	Power Sector									
24	Grid Corporation (GRIDCO).	At the end of 2013-14	Equity	5734404	1000	57344.04	100			Accumulated Loss was ₹44,30.46 crore as on 31.3.2018. There is a discrepancy of ₹3,26.20 lakh towards Investment Balances of the Finance Accounts and the accounts of GRIDCO. The difference is due to non conversion of DFID Grant to the Department. The matter was discussed during the Reconciliation meeting held in the Conference Hall of Finance Department on 17.07.2018 and necessary instructions given by the Special Secretary, Finance Department.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
25	Odisha Hydro Power Corporation (OHPC).	At the end of 2017-18	Equity	3648007 @	1000	41380.07	100	18,65.35		Accumulated Profit was ₹9,35.66 crore as on 31.03.2018. The Investment Balances of OHPC has been reconciled except for an amount of ₹ 2,98 crore. During the reconciliation meeting held on 17.07.2018 at the Conference Hall of Finance Department, it was informed that an amount of ₹2,98.85 crore has been converted to equity vide Energy Department Notification No.5843, dated 03.07.2015. However, accounting adjustment has not been done yet. It was directed by the Special Secretary, Finance Department to organise a joint meeting under the Chairmanship of Additional Secretary to examine the issue in detail. @ Upto date information not received from the Department/Corporation.
		2018-19				4900.00				

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
26	Odisha Power Generation Corporation Limited (OPGC).	At the end of 2017-18	Equity	4510000 @	1000	100704.28	100			Accumulated Profit was ₹9,84.46 crore as on 31.03.2018.
		2018-19	@	@	@	12342.00				Consequent upon transfer of equity shares to AES, Book Adjustment for the Investment accounts of the entity is awaited. The difference of ₹2,00.99 crore is due to transfer of share by the Government of Odisha in favour of AES Corporation, which is not yet rectified by the Finance Department in its record. Action from Finance Department is awaited. During the reconciliation meeting held on 17.07.2018 at the Conference Hall of Finance Department, it was directed by the Special Secretary, Finance Department to organise a joint meeting under the Chairmanship of Additional Secretary to examine the issue in detail. @ Upto date information not received from the Department/Corporation.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
27	Odisha Power Transmission Corporation Limited (OPTCL).	At the end of 2017-18	Equity	5100700 @	1000	69007.00	100			Accumulated Profit was ₹6.36 crore as on 31.03.2018. OPTCL Ltd. vide their letter No.FW-Res-Loan-60/96 (Vol-VI)-1470, dated 26.05.2018 intimated that, the total number of share is 51,00,700 and the total amount invested by Government of Odisha is ₹5,10.07 crore, which does not tally with the Finance Accounts 2017-18 figures. During the reconciliation meeting held on 17.07.2018 at the Conference Hall of Finance Department, it was directed by the Special Secretary, Finance Department to reconcile the discrepancies with the Pr.A.G (A&E), Odisha on 23.07.2018 and submit the proposal with supporting documents to Finance Department for further action. However the officials from OPTCL Ltd did not turn up and the figures remained unreconciled. @ Upto date information not received from the Department/Corporation.
		2018-19	@	@	@	10000.00				

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	Service Sector									
28	Odisha State Civil Supplies Corporation Limited (OSCSC), Bhubaneswar.	At the end of 2008-2009	Equity	110332	1000	1103.32	100			Accumulated Profit was ₹3.00 crore as on 31.03.2017. The Investment Balances have been reconciled and accepted by the Food, Supplies & Consumer Welfare Department vide letter No. 11671 dated 7.6.2017.
29	Odisha Tourism Development Corporation Limited (OTDC), Bhubaneswar.	At the end of 2012-13	Equity	9621600	10	962.16		200.00		Accumulated Profit was ₹25.60 crore as on 31.3.2018. The Investment Balances have been reconciled and accepted by the Department of Tourism vide letter No. T-A/C IV (Misc.)-02/2019/TSM dated 24.06.2019.
30	M/s. Brahmani Railways Limited.	2013-14	Equity	@	@	1000.00				Accumulated Loss is ₹ 0.36 crore as on 31.03.2017. The amount invested by Government of Odisha in the Entity has been reconciled and confirmed by the Commerce & Transport (Transport) Department vide letter No. 4056/T, dated 26.05.2018 . @ Information on number of share/face value has not been furnished by the Department.

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
31	Angul-Sukinda Railways Limited.	2015-16	Equity	@	@	12780.00				The amount invested by Government of Odisha in the Entity has been reconciled and confirmed by the Commerce & Transport (Transport) Department vide letter No. 4056/T, dated 26.05.2018. @ Information on number of share/face value has not been furnished by the Department.
32	M/s Haridaspur-Paradeep Railways Company Limited.	At the end of 2016-17	Equity	@	@	14280.00				The amount invested by Government of Odisha in the Entity has been reconciled and confirmed by the Commerce & Transport (Transport) Department vide letter No. 4056/T, dated 26.05.2018. @ Information on number of share/face value has not been furnished by the Department.
		2018-19				4102.00				
33	Khurda-Bolangir Rail Link	2015-16	Equity	@	@	5000.00				New Entity has come into existence in 2015-16. @ Information on number of share/face value and details of Investment has not been furnished by the Department.

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Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
34	Odisha Rail Infrastructure Development Limited.	At the end of 2017-18	Equity	@	@	2677.76				Accumulated Profit is ₹ 0.40 crore as on 31.03.2018. The amount invested by Government of Odisha in the Entity has been reconciled and confirmed by the Commerce & Transport (Transport) Department vide letter No. 4056/T, dated 26.05.2018. @ Information on number of share/face value has not been furnished by the Department.
35	Odisha State Tassar and Silk Federation Limited (SERIFED).	At the end of 2013-14	@	@	@	195.39				₹46.13 lakh transfer proforma from Co-operatives under TASP (Sl. No. 15), ₹20 lakh from other Co-operatives (Sl. No. 16), ₹37.32 lakh from Co-operative Spinning Mills (Sl. No. 12), ₹25 lakh from Industrial Co-operatives (Sl. No. 13) and ₹1.94 lakh from Weavers Co-operatives during 2015-16. @Details of Investment accounts maintained by the Entity are not available.
36	Odisha State Handloom Development Corporation Limited (OSHDC).	At the end of 2012-13	Equity	373365	100	373.36				Accumulated Loss is ₹20.77 crore as on 31.03.2004. The Investment Balances have been reconciled.

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Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
37	Odisha State Medical Services Corporation (OSMSC).	At the end of 2017-18	Equity	10,00,000	100	1000.00				Accumulated Profit was ₹39.27 crore as on 31.03.2018. The Investment Balances have been reconciled and confirmed by Odisha State Medical Corporation Limited vide letter No.8425/OSMC/309/19 dated 17.07.2019.
Non- Working Government Companies (a) Defunct/Closed Companies										
38	Odisha Fisheries Development Corporation Limited, Bhubaneswar.	1962-63 to 1963-64	Equity	35000	100	35.00				Defunct Company. The OFDC Ltd., BBSR has been defunct/closed since 01.04.1963 and date of decision for winding up on 13.08.1967 as per letter No. 7075/FARD dated 8.6.2017.
39	Coca cola (India) Limited, Puri.	1958-59	Equity	82000	1	0.82				Dissolved from 18.04.1993. Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
40	Utkal Foundry and Engineering Company Limited, Cuttack.	1958-59	Equity	209000	1	2.09				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

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Section-1: Details of Investments upto 2018-19

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
41	Mayurbhanj Spinning and Weaving Mills Limited, Rairangpur.	1950-51	Ordinary	120000	10	11.53	86			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
42	Kalinga Foundry Limited, Dhenkanal.	1958-59	Equity	84554	1	0.85				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
43	Odisha Concrete Products Limited, Bhubaneswar.	1959-60 to 1969-70	Equity	210000	1	2.10				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
44	Mayurbhanj Textiles Limited, Baripada	At the end of 1988-89	Preference	@	10	3.74				@ Information on number of share has not been furnished by the Department Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
45	New Mayurbhanj Textiles Limited, Baripada	At the end of 1995-96	Equity	12220 @	100	17.22				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. @ Information on number of shares has not been furnished by the Department.
46	Odisha State Trading and Export Development Corporation.	At the end of 2008-09	@	@	@	12.74				₹1.26 lakh disinvested during 2008-09. @ Information on details of Investments has not been furnished by the Department. Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
47	Cuttack Iron and Steel Products Limited, Cuttack.	1958-59 to 1977-78	Equity	118000	1	0.68				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

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Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
48	Odisha State Leather Corporation Limited, Cuttack.	At the end of 1993-94	Equity	396630	100	396.63				Accumulated Loss was ₹2,46.42 lakh as on 31.3.2005. Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
49	Odisha Electrical Manufacturing Limited, Cuttack.	1958-59 to 1972-73	Equity	434121	1	4.34				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
50	Modern Malleable Casting Company Limited, Berhampur.	1960-61	Equity	370000	1	3.70				Defunct since 1968. Voluntary liquidation since March 1976. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
51	Utkal Metal Products Limited, Berhampur.	1960-61	Equity	100000	1	1.00				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
52	Gajapati Steel Industries Limited, Paralakhemundi.	1959-60-1970-71	Equity	377500	1	3.77				Closed since 1969-70. Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
53	Odisha Instruments Company Limited, Cuttack.	At the end of 1994-95	Equity	9068600	1	90.69				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
54	Konark T.V. Limited, Bhubaneswar.	At the end of 1998-99	Equity	@	100	656.07				Defunct Since 1999-2000. @ Information on number of share/face value not furnished by the Department. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
55	Odisha Textile Mills Limited, Choudwar, Cuttack.	At the end of 2016-17	Equity	@	10	1677.45				Closed since 24.10.2000 and official Liquidator appointed on 14.03.2001. Accumulated Loss is ₹53,40.61 lakh as on 31.03.1998. (A) @ Information on number of share has not been furnished by the Department. Company is under Liquidation and amount invested in the Entity is ₹35,66.875 lakh as per letter No. Tex(A)-05/2017-2721/HT&H dated 22.6.2017 of Department of Handlooms, Textiles & Handicrafts.
56	Odisha State Commercial Transport Corporation Limited, Cuttack.	At the end of 1993-94	Equity	61000	1000	610.00				Defunct since 25.7.1998. Investment Balance accepted by the Odisha State Commercial Transport Corporation vide letter No.47 dated 20.06.2017. Current status of the Company/Corporation is awaited.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
57	Odisha Textile Corporation Limited.	At the end of 1994-95	Ordinary	427920	100	427.92				Odisha Textile Corporation (Bhasker Textile Mills) has been merged with OSTC Ltd. Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
		At the end of 1994-95	Equity	25000	100	25.00				
58	Odisha State Electronics Development Corporation.	At the end of 1998-99	Equity	2002500	100	2002.50				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
59	Odisha Agrico Limited, Cuttack.	1960-61 to 1961-62	Equity	55000	1	0.55				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
60	Mayurbhanj Oil and Oil Products, Mayurbhanj.	1950-51	Ordinary	6000	10	0.60				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
61	Utkal Fruit Product Limited, Angul.	1958-59 to 1961-62	Equity	14000	1	0.14				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
62	Odisha Wood Products Limited, Cuttack.	1958-59	Equity	381500	1	3.81				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
63	Odisha Trunks and Enamel Works Limited, Cuttack.	1958-59 to 1961-62	Equity	133500	1	1.33				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
64	Odisha Timber Products Limited, Rourkela.	1960-61 to 1963-64	Equity	129600	1	1.30				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
65	Hansanath Ceramic Industries Limited, Rairangpur.	1958-59 to 1971-72	Equity	42000	1	0.42				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
66	Manorama Foundry Works Limited, Cuttack.	1958-59	Equity	156000	1	1.56				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
67	Konark Processing Works Limited, Cuttack.	1959-60 to 1962-63	Equity	70000	1	0.70				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
68	Kalinga Steel and Wire Products Limited, Cuttack.	1958-59 to 1971-72	Equity	115000	1	1.15				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
69	Balanga Iron Works Limited, Balasore.	1958-59 to 1971-72	Equity	159000	1	1.59				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
70	Chilika Cashew Manufacturing Company Limited, Balugaon.	1958-59 to 1971-72	Equity	47100	1	0.47				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
71	Premier Bolts and Nuts Factory Limited, Cuttack.	1959-60 to 1971-72	Equity	125700	1	1.26				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
72	Odisha Board Mills Limited, Cuttack.	1960-61 to 1971-72	Equity	367000	1	3.67				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
73	Odisha Tiles Limited, Barang.	1959-60 to 1961-62	Equity	190000	1	1.90				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
74	Eastern Aquatic Products Limited, Cuttack.	1958-59 to 1971-72	Equity	52500	1	0.52				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
75	Manufacture Electro Limited, Cuttack.	1959-60 to 1971-72	Equity	35500	1	0.35				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
76	Banana and Fruit Development Corporation, Chennai.	1972-73	Equity	1000	100	1.00				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
77	Odisha Boat Builders Limited, Cuttack.	At the end of 2002-2003	Equity	195725	1	1.96				Defunct since 1987. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
78	Koshal Industrial Development Syndicate Limited, Bolangir.	1952-53	Ordinary	45000	10	4.50				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
79	Odisha Sport Manufacturing and Fabrication Limited, Cuttack.	1960-61 to 1971-72	Equity	108000	1	1.08				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
80	Modern Electronics Limited, Cuttack.	1960-61	Equity	427000	1	4.27				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
81	Madhusudan Chemical Industries Limited, Cuttack.	1958-59	Equity	59900	1	0.60				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
82	Kalinga Fruit Products Limited, Paralakhemundi.	1958-59	Equity	16500	1	0.16				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
83	Odisha Corporation for Development of Women.	At the end of 2001-2002	A Class Share	172610	100	172.61				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. Investment Balance accepted vide Department of W&CD and Mission Shakti letter No. WCD-BUD-PBF-0012(Pt)/2016-8947 dated 16.05.2017.
84	Rural Godowns (Construction and Rehabilitation-IDA Assisted)	At the end of 1993-94	@	@	@	418.75				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. @ Information on details of Investments not furnished by the Department.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
85	Primary Land Development Banks.	At the end of 1992-93	@	@	@	44.00				Co-operation Department vide their letter No.IV-Fin-32/2016/4253-Coop, dated.31.05.2016 has intimated that the corporation is under liquidation with Government Investment of ₹ 30.08 lakh. @ Upto date information not received from the Department/Corporation.
86	Weak Urban Banks.	At the end of 1996-97	@	@	@	33.00				Co-operation Department vide their letter No.IV-Fin-32/2016/4253-Coop, dated.31.05.2016 has intimated that the corporation is under liquidation with Government Investment of ₹ 6,14.80 lakh. @ Upto date information not received from the Department/Corporation.
87	Implementation of Economic Development Scheme for Minorities.	At the end of 1998-99	@	@	@	38.23				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. @ Information on details of Investments not furnished by the Department.
Total - Government Companies (87)						40,79,05.89		5,40,17.16		

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
Other Joint Stock Companies and Partnerships										
1	Puri Electric Supply Company Limited, Puri.	1947-48 to 1949-50	Ordinary	5300	10	0.53	32.60			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
2	Kalinga Industries Limited, Jobra, Cuttack.	1948-49	Ordinary	200	100	3.00	10.00			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
		1948-49	Preference	2800	100					
3	Odisha Cement Limited, Rajgangpur.	1949-50 to 1950-51	Preference	40000	100	40.00	12.90			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
4	Mayurbhanj Glass Works Limited, Bahalda Road, Mayurbhanj.	1950-51	Preference	10000	10	1.00	20.00			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
5	Odisha Cotton Mills Limited, Bhagatpur.	1950-51 to 1961-62	Ordinary	5540	10	0.55	4.16			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
6	Guwahati Electric Supply Corporation Limited.	1952-53	Ordinary	2450	@	0.32				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. @ Information on no. of shares has not been furnished by the Department.
7	Hindustan Minerals and Quarries Limited, Kolkata.	1952-53	Ordinary	1000	100	1.00	44.00			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
8	Pioneer Limited, Lucknow.	1952-53	Ordinary	100	100	0.10	1.55			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

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Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
9	Indian Chemical Products Limited, Bahalda Road, Mayurbhanj.	1962-63	Equity	7500	100	7.50	97.00			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
10	Tata Engineering and Locomotive Company Limited, Jamshedpur.	1962-63	Equity	100	100	0.10				Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
11	Weaving Factory, Bolangir.	1962-63	Equity	250	100	0.25				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
12	Rajendra Paper Mills, Bolangir.	1962-63	@	@	@	3.88	87			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. @ Information on details of Investment not furnished by the Department.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
13	Odisha Ceramic Industries Limited, Jharsuguda.	1959-60	Preference	1250	100	1.25	41.7			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
14	Utkal Equipment and Chemicals Limited, Cuttack.	1969-70	Equity	3000	100	3.00	32.5			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
15	Odisha Paper Products Limited, Bolangir.	1969-70	Preference	200	200	0.40	50			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
16	Odisha Oil Industries Limited, Sambalpur.	1970-71 to 1972-73	Preference	10000	100	10.00	34			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
17	Indo-East Extraction Limited, Bhubaneswar.	1970-71 to 1972-73	Preference	3500	100	3.50	36			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
18	Odisha Fertilisers and Chemicals Limited, Cuttack.	1968-69 to 1971-72	Preference	65000	10	6.50	29.5			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
19	Konark Rubber Industries, Cuttack.	1970-71 to 1972-73	Equity	1640	100	1.64	34			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
20	East Coast Breweries and Distilleries Limited, Cuttack.	1971-72 to 1976-77	Equity	328750	10	32.88				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
21	Mamata Drinks Industries Limited, Rourkela.	1971-72	Equity	2500	100	2.50				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
22	Cifoods Limited, Cuttack.	1972-73 and 1973-74	Equity	4000	100	4.00				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
23	National Textile Corporation (West Bengal, Bihar, Assam and Odisha) Limited.	1975-76	Equity	6500	10	0.65				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
	Total - Other Joint Stock Companies and Partnerships (23)					1,24.55		...		
Co-operatives Societies										
1	Credit Co-operatives.	At the end of 2017-18	Shares	(A)	(A)	2,98,85.23		60.56		(A) Detail information about the physical and financial status of the Entities is not available.
		2018-19	Shares	(A)	(A)	42,00.00				
2	Housing Co-operatives.	At the end of 1997-98	Shares	(A)	(A)	1,85.18				(A) Detail information about the physical and financial status of the Entities is not available.
3	Labour Co-operatives.	At the end of 1996-97	Shares	(A)	(A)	12.01				(A) Detail information about the physical and financial status of the Entities is not available.
4	Farming Co-operatives.	At the end of 1993-94	Shares	(A)	(A)	2.27				(A) Detail information about the physical and financial status of the Entities is not available.
5	The Odisha State Co-operative Oil Seeds Grower's Federation Limited, Bhubaneswar.	At the end of 1996-97	Equity	(A)	(A)	70.95				(A) Detail information about the physical and financial status of the Entities is not available.

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
6	Cotton/Oil Grower's Co-operative Societies.	At the end of 2005-06	Equity	(A)	(A)	15.01				(A) Detail information about the physical and financial status of the Entities is not available.
7	Warehousing and Marketing Co-operatives.	At the end of 1998-99	Shares	(A)	(A)	21,71.67				(A) Detail information about the physical and financial status of the Entities is not available.
8	Processing Co-operatives.	At the end of 1992-93	Shares	(A)	(A)	1,14.43				(A) Detail information about the physical and financial status of the Entities is not available.
9	Dairy Co-operatives.	At the end of 1993-94	Shares	(A)	(A)	89.39				(A) Detail information about the physical and financial status of the Entities is not available.
10	Fishermen's Co-operatives.	At the end of 2010-11	Shares	(A)	(A)	2,24.04				(A) Detail information about the physical and financial status of the Entities is not available.
11	Co-operative Sugar Mills.	At the end of 1993-94	Shares	(A)	(A)	22,97.60				(A) Detail information about the physical and financial status of the Entities is not available.
12	Co-operative Spinning Mills.	At the end of 2003-04	Shares	(A)	(A)	33,88.06				(A) Detail information about the physical and financial status of the Entities is not available. An amount of ₹37.32 lakh transferred proforma to Odisha State Tassar and Silk Federation (SERIFED) in 2015-16.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
13	Industrial Co-operatives.	At the end of 2006-07	Shares	(A)	(A)	10,38.62				(A) Detail information about the physical and financial status of the Entities is not available. An amount of ₹25 lakh has been transferred proforma to Odisha State Tassar and Silk Federation (SERIFED) in 2015-16.
14	Consumer Co-operatives.	At the end of 2003-04	Shares	(A)	(A)	7,78.33				(A) Detail information about the physical and financial status of the Entities is not available.
15	Co-operatives under TASP.	At the end of 2009-10	Shares	(A)	(A)	60,07.66				(A) Detail information about the physical and financial status of the Entities is not available. An amount of ₹46.13 lakh has been transferred proforma to Odisha State Tassar and Silk Federation (SERIFED).
16	Other Co-operatives.	At the end of 2015-16	Shares	(A)	(A)	1,65,91.50				(A) Detail information about the physical and financial status of the Entities is not available. An amount of ₹20 lakh has been transferred proforma to Odisha State Tassar and Silk Federation (SERIFED) in 2015-16.

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
17	Weavers Co-operatives.	At the end of 2003-04	Shares	(A)	(A)	2,11.78				(A) Detail information about the physical and financial status of the entities is not available.
		2016-17	Shares	(A)	(A)	2,00.00(B)				An amount of ₹1.94 lakh was transferred proforma to Odisha State Tassar and Silk Federation (SERIFED) in 2015-16. (B) Loan of ₹2.00 crore converted to Share Capital Investment of OSHLWCS (Boyonika) proforma as per proposal of Department of Handlooms, Textiles & Handicrafts vide letter No. II-Tex-I/2017-1434/T&H dated 15.03.2017.
18	Coir Co-operatives.	At the end of 2001-02	Shares	(A)	(A)	22.13				(A) Detail information about the physical and financial status of the Entities is not available.
19	Salt Co-operatives.	At the end of 1996-97	Shares	(A)	(A)	7.10				(A) Detail information about the physical and financial status of the Entities is not available.
20	Press Co-operatives.	to end of 1998-99	Shares	(A)	(A)	8.98				(A) Detail information about the physical and financial status of the Entities is not available.
21	Writers Co-operatives.	At the end of 1998-99	Shares	(A)	(A)	4.30				(A) Detail information about the physical and financial status of the entities is not available.
22	Engineering Co-operatives.	At the end of 1996-97	Shares	(A)	(A)	5.54				(A) Detail information about the physical and financial status of the Entities is not available.

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
23	Bhubaneswar Co-operative Super Bazar Limited.	At the end of 1998-99	Shares	(A)	(A)	47.47				(A) Detail information about the physical and financial status of the Entities is not available.
24	Handicrafts Co-operatives.	At the end of 2003-04	Shares	(A)	(A)	48.53				(A) Detail information about the physical and financial status of the Entities is not available.
25	Cold Storage Plants.	At the end of 2010-11	Shares	(A)	(A)	3,64.98				(A) Detail information about the physical and financial status of the Entities is not available.
26	University, College, School Stores.	At the end of 2000-01	Shares	(A)	(A)	1.85				(A) Detail information about the physical and financial status of the Entities is not available.
27	Mahila Multi Purpose Co-operative Society	At the end of 2000-2001	Shares	(A)	(A)	15.00				(A) Detail information about the physical and financial status of the Entities is not available.
28	Odisha Urban Co-operative Banks.	At the end of 1995-96	Shares	(A)	(A)	2.00				(A) Detail information about the physical and financial status of the Entities is not available.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
29	Odisha State Co-operative Urban Development Bank.	1995-96	Shares	(A)	(A)	27.00				(A) Detail information about the physical and financial status of the Entities is not available.
30	Integrated Co-operative Development Projects (ICDP).	At the end of 2015-16	(A)	(A)	(A)	21,18.62				(A) Detail information about the physical and financial status of the Entities is not available. All the ICDP units have been taken together as a single entity.
31	Sambalpuri Bastralaya.	At the end of 2015-16	(A)	(A)	(A)	19,99.34				State Loan of ₹18 crore was converted to Investment as per the proposal received from the Department vide their letter. No.II-Tex2/13/1270/H,T&H dt.24.02.2014. (A)Information on details of Investments has not been furnished by Department.
Total - Co-operative Societies (31)						7,21,56.57		60.56		
Rural Banks										
1	Odisha State Co-operative Agriculture and Rural Development Bank	At the end of 1996-97	Shares	(A)	(A)	65.10		..		(A) Detail information about the physical and financial status of the Entities is not available.
2	Odisha State Co-operative Bank.	1993-94	Shares	(A)	(A)	5.00		..		(A) Detail information about the physical and financial status of the Entities is not available.
3	Odisha State Co-operative Land Development Bank.	At the end of 1996-97	Shares	(A)	(A)	20.00		..		(A) Detail information about the physical and financial status of the Entities is not available.

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2018-19

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	Total - Rural Banks (3)					90.10		..		
	Grand Total - Share Capital					53,53,76.44		5,43,94.44		

72 out of 147 entities have become defunct and Government Investment of ₹68,51.77 lakh remained un-recovered due to non-finalisation of the liquidation process.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

**Section-2: Major and Minor Head-wise details of Investment during the year
(Includes only those cases in which the figures do not tally with those appearing in Statement No. 16)**

SI. No. of Statement No.19	Major/Minor Head	Investment at the end of previous year 2017-18	Investment during the year 2018-19	Disinvestment during the year 2017-18	Investment at the end of the year 2018-19	Remarks
						(₹ in lakh)

Figures of Investment appearing in Statement No. 19 represent the expenditure under Minor Head 102-Small Scale Industries, 107-Investment in Credit Co-operatives, 190-Investment in Public Sector and Other Undertakings, 789-Special Component Plan for Scheduled Castes and 796-Tribal Area Sub-Plan of concerned Major Heads in Statement No. 16. Consequently no difference exists between Statement No. 16 & 19.



STATEMENT No. 20

DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc., raised by Statutory Corporations, Government Companies, Local Bodies and other Institutions during the year and sums Guaranteed outstanding as on 31 March 2019.

Sector	Maximum amount	Outstanding at the	Additions during	Deletions (other than	Invoked during the year	Outstanding at the	Guarantee Commission or	Other material		
	Guaranteed during the year	beginning of the year 2018-19	the year	invoked) during the year		end of the year 2018-19	Fee	details		
	Principal	Principal			Discharged	Not Discharged	Receivable	Received		
1	2	3	4	5	6	7	8	9	10	11
(₹ in crore)										
1. Power Sector										
Grid Corporation of Odisha Limited-(GRIDCO, BBSR)	83,93.85	16,10.26	24,58.61	..	..	..	40,68.87	1,48.04	1,17.24	..
Odisha Power Transmission Corporation Limited- (OPTC LTD-BBSR)	12,40.58	..	..	..	..	..	..	62.13	62.13	..
Odisha Power Generation Corporation Limited-(OPGC LTD, BBSR	6,48.50	..	..	..	..	..	..	31.94	31.94	..
Odisha Hydro Power Corporation Limited-(OHPC LTD, BBSR	6,15.04	..	..	..	..	..	..	43.42	43.42	..
Total: Power Sector (4)	1,08,97.97	16,10.26	24,58.61	..	..	..	40,68.87	2,85.53	2,54.73	..
2. Co-operative Sector										
Marketing Co-operatives (15)	54.91	30.09	..	..	..	..	30.09	0.52	0.49	..
Co-operative Sugar Mills (4)	87.10	20.99	..	..	..	..	20.99	1.37	0.93	..
Odisha State Co-operative Oil Seeds Growers' Federation (1)	24.85	11.29	..	..	..	..	11.29	..	..	..
Co-operative Spinning Mills (8)	36.88	0.08	..	..	..	..	0.08	1.51	0.15	..
Fishermen Co-operatives (6)	1.74	..	..	..	..	..		..	..	..
Dairy Co-operatives (2)	8.76	..	..	..	..	..		0.60	0.21	..
Cold Storage Plants (2)	0.07	0.04	..	..	..	..	0.04	0.01	0.01	

STATEMENT No. 20

DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc., raised by Statutory Corporations, Government Companies, Local Bodies and other Institutions during the year and sums Guaranteed outstanding as on 31 March 2019.

Sector	Maximum amount	Outstanding at the	Additions during	Deletions (other than	Invoked during the year	Outstanding at the	Guarantee Commission or	Other material		
	Guaranteed during the year	beginning of the year 2018-19	the year	invoked) during the year		end of the year 2018-19	Fee	details		
	Principal	Principal			Discharged	Not Discharged	Receivable	Received		
1	2	3	4	5	6	7	8	9	10	11
(₹ in crore)										
Tribal Development Co-operative Corporation Limited (1)	8.50	..	..	..	..	..	0.17	0.17	..	..
Odisha State Co-operative Handicraft Corporation Limited (1)	2.75	..	..	..	..	..	0.09	0.09	..	..
Odisha State Co-operative Housing Corporation Limited (1)	30.50	3.00	..	..	..	..	3.00	0.04	0.04	..
Mahila Vikas Nigam (1)	12.45	1.84	..	..	..	..	1.84	0.03	0.03	..
Total: Co-operative (42)	2,68.51	67.33	..	..	..	..	67.33	4.34	2.12	..
3. Irrigation Sector										
Odisha Lift Irrigation Corporation Limited	79.18	..	..	..	..	..	..	..	..	..
Total: Irrigation (1)	79.18	..	..	..	..	..	..	..	..	..
4. Roads and Transport										
Odisha State Road Transport Corporation Limited	38.87	..	..	..	..	..	1.81	1.81	..	..
Odisha State Commercial Transport Corporation Limited- (O.S.C.T.C)	0.60	..	..	..	..	..	0.03	0.03	..	..
Total: Roads and Transport (2)	39.47	..	..	..	..	..	1.84	1.84	..	..
5. State Financial Corporation										
Odisha State Financial Corporation Limited	5,96.55	11.50	..	..	..	..	11.50	8.08	2.44	..

STATEMENT No. 20

DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc., raised by Statutory Corporations, Government Companies, Local Bodies and other Institutions during the year and sums Guaranteed outstanding as on 31 March 2019.

Sector	Maximum amount	Outstanding at the	Additions during	Deletions (other than	Invoked during the year	Outstanding at the	Guarantee Commission or	Other material		
	Guaranteed during the year	beginning of the year 2018-19	the year	invoked) during the year		end of the year 2018-19	Fee	details		
	Principal	Principal			Discharged	Not Discharged	Receivable	Received		
1	2	3	4	5	6	7	8	9	10	11
(₹ in crore)										
Odisha State Co-operative Banks	14,84.79	..	..	..	..	..		0.09	0.09	..
OBC Finance & Development Corporation Limited	24.45	8.77	..	..	..	..	8.77	0.06	0.06	..
Odisha State Finance Development Corporation Limited (SC)	10.00	8.37	..	..	..	..	8.37	0.15	0.15	..
Odisha State Finance Development Corporation Limited (Minorities)	10.00	0.51	..	..	..	..	0.51	0.13	0.12	..
Odisha State Finance Development Corporation Limited (ST)	1.00	..	..	..	..	..		0.01	0.01	..
Agricultural and Rural Development Banks	127.80	..	..	..	..	..		0.02	0.02	..
Total: State Financial Corporation (7)	22,54.59	29.15	..	..	..	..	29.15	8.54	2.89	..
6. Urban Development and Housing										
Odisha State Housing Board	1,66.12	..	..	..	..	..		6.23	2.46	..
Odisha Rural Housing Development Corporation Limited	4,89.12	..	..	..	..	..		26.27	17.71	..
Bhubaneswar Development Authority	87.13	..	..	..	..	..		2.83	2.84	..
GRITT, Bhanjanagar	0.25	..	..	..	..	..		0.01	0.03	..
Other Urban Development Institutions (8)	36.99	..	..	..	..	..		1.17	1.32	..
Municipalities (33)	19.86	0.85	..	..	..	..	0.85	1.35	0.85	..
Notified Area Councils (40)	3.86		..	..	..	..				..

STATEMENT No. 20

DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc., raised by Statutory Corporations, Government Companies, Local Bodies and other Institutions during the year and sums Guaranteed outstanding as on 31 March 2019.

Sector	Maximum amount	Outstanding at the	Additions during	Deletions (other than	Invoked during the year	Outstanding at the	Guarantee Commission or	Other material		
	Guaranteed during the year	beginning of the year 2018-19	the year	invoked) during the year		end of the year 2018-19	Fee	details		
	Principal	Principal			Discharged	Not Discharged	Receivable	Received		
1	2	3	4	5	6	7	8	9	10	11
(₹ in crore)										
Odisha Water Supplies and Sewerage Board	1,00.08	..	..	..	..	..		3.11	1.61	..
Total: Urban Development and Housing (86)	9,03.41	0.85	..	..	..	..	0.85	40.97	26.82	..
7. Other Infrastructure										
Odisha Small Industries Corporation Limited	34.50	..	..	..	..	..		1.03	1.03	..
Industrial Promotion and Investment Corporation of Odisha Limited	27.89	..	..	..	..	..		1.00	1.00	..
Industrial Development Corporation of Odisha Limited	4,35.59		..	..	..	..		7.93	0.06	..
Odisha Forest Development Corporation	2,09.75	..	..	..	..	..		1.78	1.78	..
Odisha State Seeds Corporation Limited	1.73	..	..	..	..	..		..	..	..
Odisha State Handloom Development Corporation Limited	4.94	..	..	..	..	..		0.14		..
Odisha Fish Seed Development Corporation Limited	3.13	..	..	..	..	..		..	..	..
Odisha State Warehousing Corporation	2.87	..	..	..	..	..		0.19	0.19	..
ELCOMOS Electronics Limited Bhubaneswar	1.97	..	..	..	..	..		0.13	..	..
IPITRON Times Limited, Bhubaneswar	2.33	..	..	..	..	..		0.15	..	..
ELMARCE Limited, Bhubaneswar	2.50	..	..	..	..	..		0.16	..	..

STATEMENT No. 20

DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc., raised by Statutory Corporations, Government Companies, Local Bodies and other Institutions during the year and sums Guaranteed outstanding as on 31 March 2019.

Sector	Maximum amount	Outstanding at the	Additions during	Deletions (other than	Invoked during the year	Outstanding at the	Guarantee Commission or	Other material		
	Guaranteed during the year	beginning of the year 2018-19	the year	invoked) during the year		end of the year 2018-19	Fee	details		
	Principal	Principal			Discharged	Not Discharged	Receivable	Received		
1	2	3	4	5	6	7	8	9	10	11
(₹ in crore)										
KONARK T.V Limited, Bhubaneswar	6.90	..	..	..	..	..	0.48	..	..	..
Odisha State Electronic Development Corporation Limited	20.00	..	..	..	..	..	0.20	..	..	..
Odisha State Cashew Development Corporation Limited	4.09	..	..	..	..	..	..	..	..	..
Odisha Agro Industries Corporation	2.00	..	..	..	..	..	0.19	0.19	..	..
Odisha Construction Corporation Limited	2.00	0.56	..	..	..	..	0.56	0.19	0.20	..
Total: Other Infrastructure (16)	7,62.19	0.56	..	..	..	..	0.56	13.57	4.45	..
Odisha Tea Plantation Limited	2.20	..	..	..	..	..	0.02	..	..	..
Odisha Khadi and Village Industries Limited	46.34	2.89	..	..	..	..	2.89	..	..	..
Odisha Textile Mills	26.76	..	..	..	..	..	1.24	..	..	..
Total: Any other Sector (3)	75.30	2.89	..	..	..	..	2.89	1.26	..	..
Total: (161)	1,52,80.62	17,11.04	24,58.61	..	..	..	41,69.65	3,56.05	2,92.45	..

*Figures in brackets indicate the number of Institutions

134 out of 161 Entities have repaid their Loan but Guarantee documents are yet to be surrendered (Intimated by Finance Department Letter No. 25137 dt. 27.08.2014).

Guarantee Fee/Commission of 2018-19 reported by Finance Department, Government of Odisha vide their letter No. 26146/F-FIN-CI-SG-0003-2018/F dt. 01.08.2019 is ₹45.32 crore, which tallies with Statement No.14, 0075-108-Guarantee Commission i.e., ₹45.32 crore.

STATEMENT No. 20

DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

(1) Guarantee Redemption Fund

As per recommendations of Technical Committee of State Finance Secretaries and Reserve Bank of India, the Government of Odisha have created a "Guarantee Redemption Fund" with an annual contribution of ₹20.00 crore from 2002-03. The fund has been operated outside the State Government Account and is administered by the Reserve Bank of India, Nagpur. The proceeds from the fund are being invested and re-invested in Government of India Securities and this doesn't form a part of State Government Ways and Means Advance. The accumulation in the fund earns interest which would be utilised for meeting the payment obligation arising out of the guarantees. By the end of 31 March 2019 the balance under the fund has remained at ₹4,80.00 crore. An account of the fund is given below:-

	(₹ in crore)
(i) Opening Balance	4,80.00
(ii) Add - Amount transferred to the Fund during the year	..
(iii) Total	4,80.00
(iv) Deduct - Amount met from the Fund for discharge of Invoked Guarantees	..
(v) Closing Balance	4,80.00

However, Service Charges charged by the Reserve Bank of India for maintenance of the accounts of the Fund in a Current Account is given in Statement No. 21 and 22.

(2) One Time Settlement of Guaranteed Loan (O.T.S)

In order to inspire confidence in the middle of the Bankers/Financial Institutions, the State Government have responded in a positive manner by paying guaranteed loans of the borrowings institutions who have defaulted to service their debt in time. The State Government have discharged guaranteed liabilities for ₹7,71.85 crore through One Time Settlement upto the end of 31.03.2019.

(3) Restriction on Government Guarantee

No law under Article 293 of the Constitution of India has been passed by the State Legislature laying down the limits within which the Government may give guarantees on the security of the Consolidated Fund of the State.

However, in pursuance of the recommendations of the Technical Committee of Finance Secretaries, the State Government have fixed administrative ceiling on guarantee during 2002-03 to regulate the guarantee vide Finance Department Resolution No. 52214/F dated 12.11.2002 which stipulates as under:-

"The Total outstanding Government Guarantees as on 1st day of April every year shall not exceed 100 *per cent* of the State Revenue Receipts of the second preceding year as reflected in the books of accounts maintained by the Accountant General. Attempt should be made to bring this gradually to the level of 80 *per cent* over next five years."

Accordingly, against the Revenue Receipt of ₹7,42,99.39 crore during 2016-17, the Total outstanding Guarantees as on 1 April 2018 works out to ₹17,11.04 crore which is within the administrative ceiling.

STATEMENT No. 20

DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

(4) Guarantee to Cover Principal Only :-

With a view to limiting guarantee exposure of the State Government and ensuring effective monitoring such exposure, the State Government has taken a decision during November 2006 (Finance Department Resolution No.46546 dated 14.11.2006) that henceforth the Government Guarantee shall be confined to Principal amount borrowed by the Public Sector Undertakings/Urban Local Bodies/Co-operative Institutions/Companies etc.

(5) Introduction of Escrow Account for New Guarantee:-

In order to ensure fiscal discipline in Public Sector Undertakings/ Urban Local Bodies/ Co-operative Institutions and State-owned Companies etc. and to minimise the default on discharge of Government Guaranteed Loans, Government in Finance Department vide their Resolution No.11311/F dated 19.03.2004 have issued instructions that all Public Sector Undertakings/ Urban Local Bodies/ Co-operative Institutions and State-owned Companies etc. who have borrowed or intend to borrow against Government Guarantee, will open an Escrow Accounts in a Nationalised Bank for timely repayment of Guaranteed Loans. The proceeds of this account shall first be utilised for payment of dues of the Financial Institutions and it is only after meeting such payments that the surplus amount shall be diverted for other payments including Salaries.

(6) Guarantee Invoked and Letter of Comfort Issued:-

During the year 2018-19 Government have not invoked any guarantee and also not issued any Letter of Comfort.



STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019	Net Increase (+)/ Decrease (-)	Amount	Per cent
1	2	3	4	5	6	7	
(₹ in lakh)							
PART-II- Contingency Fund							
8000 Contingency Fund							
201-Appropriation from the Consolidated Fund	Cr. 4,00,00.00	..	..	4,00,00.00 Cr.	..	...	
2235- Social Security and Welfare	..	..	1,72,82.79	1,72,82.79 Dr.	1,72,82.79	1,00.00	
2245- Relief on account of Natural Calamities		..	..		..	...	
2401- Crop Husbandry	..	..	12,44,66.00	12,44,66.00 Dr.	12,44,66.00	1,00.00	
2403- Animal Husbandry	..	..	7,07.00	7,07.00 Dr.	7,07.00	1,00.00	
2404- Dairy Development	..	..	6,96.00	6,96.00 Dr.	6,96.00	1,00.00	
2405- Fisheries	..	..	8,70.00	8,70.00 Dr.	8,70.00	1,00.00	
Total - 8000	Cr 4,00,00.00	..	14,40,21.79	10,40,21.79# Dr	6,40,21.79	1,60.05	
Total- PART-II- Contingency Fund (#)	Cr 4,00,00.00	..	14,40,21.79	10,40,21.79 Dr	6,40,21.79	1,60.05	
PART-III- Public Account							
I. Small Savings, Provident Funds etc.							
(b) State Provident Funds							
8009-State Provident Funds							
Total - 8009	Cr 2,16,74,82.18	51,25,99.58 (*)	33,78,24.76	2,34,22,57.00 Cr	17,47,74.82	8.06	
Total -(b)State Provident Funds	Cr 2,16,74,82.18	51,25,99.58	33,78,24.76	2,34,22,57.00 Cr	17,47,74.82	8.06	
(c) Other Accounts							
8010-Trusts and Endowments							
105- Other Trusts	Cr. 0.03	..	..	0.03 Cr.	..	...	
Total - 8010	Cr 0.03	..	..	0.03 Cr	..	...	
8011-Insurance and Pension Funds							
105- State Government Insurance Fund	Cr. 0.07	..	..	0.07 Cr.	..	...	
106- Other Insurance and Pension Funds	Cr. 8.91	..	..	8.91 Cr.	..	...	

(*) Includes an amount of ₹ 18,14,05.07 lakh transferred from major head 2049 towards interest.

(#) Debit balance under the Major Head 8000 was due to excess drwal from Odisha Contingency Fund.

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
					(₹ in lakh)	

B - Public Account - Contd.

I. Small Savings, Provident Funds etc. - Concl'd.

(c) Other Accounts - Concl'd.

Total - 8011	Cr	8.98	..	..	8.98 Cr	..	...
8012-Special Deposits and Accounts							
123- Special Deposits of Employees Provident Fund scheme (A.F.)	Cr.	1.63	..	..	1.63 Cr.	..	...
Total - 8012	Cr	1.63	..	..	1.63 Cr	..	...
8013-Other Deposits and Accounts							
101- Deposit Schemes for Retiring Government Employees 1989	Cr.	38.81	..	..	38.81 Cr.	..	...
Total - 8013	Cr	38.81	..	..	38.81 Cr	..	...
Total -(c) Other Accounts	Cr	49.44	..	..	49.44 Cr	..	...
TOTAL - I. Small Savings, Provident Funds etc.	Cr	2,16,75,31.62	51,25,99.58	33,78,24.76	2,34,23,06.44 Cr	17,47,74.82	8.06

J. Reserve Fund

(a) Reserve Funds bearing Interest

8121-General and Other Reserve Funds							
101- General and Other Reserve Funds of Government Commercial Departments/ Undertakings	Cr.	1.88	..	..	1.88 Cr.	..	...
122- State Disaster Response Fund	Cr.	13,63,73.79	12,50,89.30	21,67,10.93	4,47,52.16 Cr.	(-)9,16,21.63	-67.18
126- State Disaster Response Fund-Investment Account		..	15,88,32.70	15,88,32.70	..	..	1,00.00
Total - 8121	Cr	13,63,75.67	28,39,22.00 (A)	37,55,43.63 (B)	4,47,54.04 Cr	(-)9,16,21.63	-67.18
Total -(a) Reserve Funds bearing Interest	Cr	13,63,75.67	28,39,22.00	37,55,43.63	4,47,54.04 Cr	(-)9,16,21.63	-67.18

(A) The details of amount credited as follows:-

(i) Centre's Contribution to SDRF:	7,78,50.00
(ii) State's Contribution to SDRF:	86,50.00
(iii) Grants from NDRF	3,41,72.00
(iii) Return amount from Investment:	15,88,32.70
(iv) Interest from Investment:	44,17.30

Total: 28,39,22.00

(B) The details of expenditure is as follows

(i) Expenditure from SDRF:	21,67,10.93
(ii) Expenditure out of Investment:	15,88,32.70

Total: 37,55,43.63

Investment for ₹4,59,87.80 lakh and Interest earned for ₹7,62.20 lakh couldn't be reflected in the Finance Account due to late reporting by Finance Department (vide letter No. 41867 dated 13-12-2019)

The interest amount ₹7,62.20 lakh will be transferred to the fund in the next financial year.

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019	Net Increase (+)/ Decrease (-)	Amount	Per cent
1	2	3	4	5	6	7	
(₹ in lakh)							
B - Public Account - Contd.							
J. Reserve Fund - Contd.							
(b) Reserve Funds not bearing Interest							
8222-Sinking Funds							
01- Appropriation for Reduction or Avoidance of Debt							
101- Sinking Funds	Cr.	50,42,81.66	70,10,02.10 (a)	..	1,20,52,83.76 Cr.	70,10,02.10	1,39.01
02- Sinking Fund Investment Account							
101- Sinking Fund Investment Account	Dr.	50,43,00.00	..	70,09,83.76	1,20,52,83.76 Dr.	70,09,83.76	1,39.00
Total - 8222							
Gross	Cr	50,42,81.66	70,10,02.10	..	1,20,52,83.76 Cr	70,10,02.10	1,39.01
Investment	Dr	50,43,00.00		70,09,83.76	1,20,52,83.76 Dr	70,09,80.76	1,39.00
8223-Famine Relief Fund							
101- Odisha Famine Relief Fund	Cr.	3,93.84	0.42	..	3,94.26 Cr.	0.42	0.11
Total - 8223							
	Cr	3,93.84	0.42	..	3,94.26 Cr	0.42	0.11
8229-Development and Welfare Funds							
101- Development Funds for Educational Purposes	Cr.	4,45.07	2,08.98	..	6,54.04 Cr.	2,08.98	46.95
103- Development Funds for Agricultural Purposes	Cr.	0.43	..	..	0.43 Cr.	..	...
109- Co-operative Development Funds	Cr.	2.00	..	..	2.00 Cr.	..	...
123- Consumer Welfare Fund	Cr.	26.42	..	..	26.42 Cr.	..	...
200- Other Development and Welfare Fund	Cr.	0.30	2.20	..	2.50 Cr.	2.20	7,33.33
Total - 8229							
	Cr	4,74.22	2,11.18	..	6,85.39 Cr	2,11.18	44.53
8235-General and Other Reserve Funds							
102- Zamindari Abolition Fund	Cr.	59.19	..	..	59.19 Cr.	..	...
103- Religious and Charitable Endowment Funds	Cr.	1.51	..	..	1.51 Cr.	..	...
117- Guarantee Redemption Fund	Cr.	4,79,97.95	8,21,42.92 (b)	..	13,01,40.87 Cr.	8,21,42.92	1,71.14
120- Guarantee Redemption Fund- Investment Account	Dr.	4,80,00.00	..	8,21,40.87	13,01,40.87 Dr.	8,21,40.87	1,71.13

(a) ₹70,10,02.10 lakh & (b) ₹8,21,42.92 lakh Interest accrued out of Investment of CSF and GRF respectively since 2014-15 has been accounted for.

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019	Net Increase (+)/ Decrease (-)	Amount	Per cent
1	2	3	4	5	6	7	
							(₹ in lakh)
B - Public Account - Contd.							
J. Reserve Fund - Contd.							
(b) Reserve Funds not bearing Interest - Contd.							
8235-General and Other Reserve Funds - Contd.							
200- Other Funds	Cr. 3,01,10.88 (A)	..	5,43.52	2,95,67.36 (A)	Cr. (-)5,43.52	-1.81	
Total - 8235							
Gross	Cr 7,81,69.53	8,21,42.92	5,43,.52	15,97,68.93	Cr 8,15,99.40	1,04.39	
Investment	Dr 4,80,00.00	..	8,21,40.87	13,01,40.87	Dr 8,21,40.87	1,71.13	
Total -(b)Reserve Funds not bearing Interest							
Gross	Cr 58,33,19.25	78,33,56.62	5,43,.52	1,36,61,32.34	Cr 78,28,13.10	1,34.20	
Investment	Dr 55,23,00.00		78,31,24.63	1,33,54,24.63	Dr 78,31,24.63	1,41.79	
TOTAL - J. Reserve Fund							
Gross	Cr 71,96,94.91	1,06,72,78.62	37,60,87.15	1,41,08,86.37	Cr 69,11,91.47	96.04	
Investment	Dr 55,23,00.00		78,31,24.63	1,33,54,24.63	Dr 78,31,24.63	1,41.79	
K. Deposits and Advances							
(a) Deposits bearing Interest							
8342-Other Deposits							
103- Deposits of Government Companies, Corporations etc.	Cr. 18,12.28	..	..	18,12.28	Cr. ..	...	
117- Defined Contribution Pension Scheme for Government Employees	Cr. 20,72.46	10,08,38.66	10,11,67.53	17,43.59	Cr. (-)3,28.87	-15.87	
120- Miscellaneous Deposits	Cr. 27.70	..	..	27.70	Cr. ..	...	
Total - 8342	Cr 39,12.44	10,08,38.66	10,11,67.53	35,83.57	Cr (-)3,28.87	-8.41	
Total -(a)Deposits bearing Interest	Cr 39,12.44	10,08,38.66	10,11,67.53	35,83.57	Cr (-)3,28.87	-8.41	

(A) Includes ₹2,94,56.48 lakh (balance of of Corpus Fund for protection of Interest of Depositors ₹3,00,00.00 lakh - disbursement ₹5,43.52 lakh).

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ in lakh)						
B - Public Account - Contd.						
K. Deposits and Advances - Contd.						
(b) Deposits not bearing Interest						
8443-Civil Deposits						
101- Revenue Deposits	Cr. 1,23,97.91	(-)44,49.07	1,43.86	78,04.98 Cr.	(-)45,92.93	-37.05
102- Customs and Opium Deposits	Cr. 0.88	..	..	0.88 Cr.	..	...
103- Security Deposits	Cr. 44,20.48	28.48	5.23	44,43.73 Cr.	23.25	0.53
104- Civil Courts Deposits	Cr. 1,88,52.45	(-)51,45.57	14,89.77	1,22,17.10 Cr.	(-)66,35.35	-35.20
105- Criminal Courts Deposits	Cr. 47,23.72	6,18.78	1,32.19	52,10.31 Cr.	4,86.59	10.30
106- Personal Deposits	Cr. 1,23,93,86.72	60,73,04.68	28,13,28.01	1,56,53,63.39 * Cr.	32,59,76.67	26.30
107- Trust Interest Funds	Cr. 15.31	..	..	15.31 Cr.	..	...
108- Public Works Deposits	Cr. 40,56,47.52	35,53,44.74	31,82,05.50	44,27,86.76 Cr.	3,71,39.24	9.16
109- Forest Deposits	Cr. 45,23.85	2,65.03	3,98.89	43,89.99 Cr.	(-)1,33.86	-2.96
110- Deposits of Police Funds	Cr. 18.53	..	..	18.53 Cr.	..	...
111- Other Departmental Deposits	Cr. 8,76,22.37	3,23,44.76	1,91,73.49	10,07,93.64 Cr.	1,31,71.27	15.03
112- Deposits for Purchases etc. in India	Cr. 34.84	..	..	34.84 Cr.	..	...
116- Deposits under Various Central and State Acts	Cr. 5,80.78	1,30,46.19	10.91	1,36,16.06 Cr.	1,30,35.27	22,44.40
117- Deposits for Work Done for Public Bodies or Private Individuals	Cr. 5,75,95.13	51,84.86	55,99.21	5,71,80.78 Cr.	(-)4,14.35	-0.72
118- Deposits of Fees Received by Government Servants for Work Done for Private Bodies	Cr. 5.30	..	..	5.30 Cr.	..	...
121- Deposits in Connection with Elections	Cr. 5.40	..	..	5.40 Cr.	..	...
123- Deposits of Educational Institutions	Cr. 80,30.66	21,65.89	19,53.50	82,43.05 Cr.	2,12.39	2.64
124- Unclaimed Deposits in the General Provident Fund	Cr. 0.46	..	..	0.46 Cr.	..	...

* Includes an amount of ₹1,43,28,49.54 lakh relating to OMBADC Fund.

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ in lakh)						

B - Public Account - Contd.**K. Deposits and Advances - Contd.****(b) Deposits not bearing Interest - Contd.**

8443-Civil Deposits - Contd.

126- Unclaimed Deposits in Other Provident Funds	Cr.	0.33	..	..	0.33 Cr.	..	...
800- Other Deposits	Cr.	15,01,38.27	27,62,10.21	30,59,84.83	12,03,63.66 Cr.	(-)2,97,74.62	-19.83
Total - 8443	Cr	1,99,40,00.91	1,28,29,18.98	93,44,25.39	2,34,24,94.50 Cr	34,84,93.57	17.48

8448-Deposits of Local Funds

102- Municipal Funds	Cr.	7,43,07.50	14,16,25.21	10,77,84.81	10,81,47.90 Cr.	3,38,40.40	45.54
103- Cantonment Funds	Cr.	0.04	..	..	0.04 Cr.	..	...
104- Funds of Insurance Association of India	Cr.	33,06.98	3,83,65.99	3,86,85.35	29,87.62 Cr.	(-)3,19.35	-9.66
105- State Transport Corporation Funds	Cr.	10.27	..	..	10.27 Cr.	..	...
106- Funds of the Indian Council of Agricultural Research	Cr.	3,81.30	..	..	3,81.30 Cr.	..	...
107- State Electricity Boards Working Funds	Cr.	3,89.62	..	..	3,89.62 Cr.	..	...
109- Panchayat Bodies Funds	Cr.	2,83,56.35	9,45,42.21	5,53,16.47	6,75,82.09 Cr.	3,92,25.74	1,38.33
110- Education Funds	Cr.	74.66	..	..	74.66 Cr.	..	...
111- Medical and Charitable Funds	Cr.	8,54.24	2,72.11	1,13.06	10,13.29 Cr.	1,59.05	18.62
112- Port and Marine Funds	Cr.	0.16	..	..	0.16 Cr.	..	...
120- Other Funds	Cr.	76.94	..	..	76.94 Cr.	..	...
Total - 8448	Cr	10,77,58.06	27,48,05.52	20,18,99.70	18,06,63.88 Cr	7,29,05.84	67.66

8449-Other Deposits

103- Subventions from Central Road Fund	Cr.	56,97.05	1,11,93.00	1,68,90.05	..	(-)56,97.05	-100.00
105- Deposits of Market Loans	..	..	55,04,37.34	55,04,37.34	..	..	1,00.00
120- Miscellaneous Deposits	Cr.	5,11,27.37	55,23.00	25.00.00	5,41,50.37 Cr.	30,23.00	5.91
123- National Mineral Exploration Trust Deposits	..	..	44,36.62	26,02.84	18,33.78 Cr.	18,33.78	1,00.00

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ in lakh)						

B - Public Account - Contd.**K. Deposits and Advances - Concl'd.****(b) Deposits not bearing Interest - Concl'd.****Total - 8449**

Cr	5,68,24.42	57,15,89.97	57,24,30.24	5,59,84.15	Cr	(-)8,40.27	-1.48

Total -(b)Deposits not bearing Interest

Cr	2,15,85,83.39	2,12,93,14.46	1,70,87,55.32	2,57,91,42.53	Cr	42,05,59.14	19.48

(c) Advances

8550-Civil Advances

101- Forest Advances	Dr.	2,52.68	2,26,04.53	2,25,99.40	2,47.54	Dr.	(-)5.13	-2.03

102- Revenue Advances	Dr.	2.29	..	..	2.29	Dr.	..	...

103- Other Departmental Advances	Dr.	61.36	..	..	61.36	Dr.	..	...

104- Other Advances	Dr.	8,22.46	0.03	2.30	8,24.75	Dr.	2.27	0.28

Total - 8550

Dr	11,38.79	2,26,04.56	2,26,01.70	11,35.94	Dr	(-)2.86	-0.25

Total -(c)Advances

Dr	11,38.79	2,26,04.56	2,26,01.70	11,35.94	Dr	(-)2.86	-0.25

TOTAL - K. Deposits and Advances

Cr	2,16,13,57.04	2,25,27,57.68	1,83,25,24.55	2,58,15,90.17	Cr	42,02,33.13	19.44

L. Suspense and Miscellaneous**(b) Suspense Accounts**

8658-Suspense Accounts

101- Pay and Accounts Office-Suspense	Dr.	93,09.71	54,72.06	78,37.22	1,16,74.87	Dr.	23,65.16	25.41

102- Suspense Account (Civil)	Cr.	27,23.86	6,12.17	3,92.26	29,43.77	Cr.	2,19.91	8.07

107- Cash settlement Suspense Account	Dr.	0.01	0.72	..	0.71	Cr.	0.70	70,00.00

109- Reserve Bank Suspense-Headquarters	Dr.	69.88	(-)1,19.76	..	1,89.64	Dr.	1,19.76	1,71.40

110- Reserve Bank Suspense-Central Accounts Office	Dr.	3,43.95	0.47	5,86.29	9,29.77	Dr.	5,85.82	1,70.32

112- Tax Deducted at Source(TDS) Suspense	Cr.	2,99,31.80	(-)25,84.92	0.18	2,73,46.70	Cr.	(-)25,85.10	-8.64

113- Provident Fund Suspense	Dr.	1.91	..	0.56	2.47	Dr.	0.56	29.32

117- Transactions on behalf of the Reserve Bank	Dr.	19.65	..	..	19.65	Dr.	..	...

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019	Net Increase (+)/ Decrease (-)	
						Amount	Per cent
1		2	3	4	5	6	7
(₹ in lakh)							
B - Public Account - Contd.							
L. Suspense and Miscellaneous - Contd.							
(b) Suspense Accounts - Concltd.							
8658-Suspense Accounts - Contd.							
120- Additional Dearness Allowance Deposit Suspense Account	Dr.	0.02	0.03	..	0.01 Cr.	(-)0.01	-50.00
121- Additional Dearness Allowance Deposit Suspense Account (New)	Cr.	0.01	..	..	0.01 Cr.	..	...
123- AIS Officers' Group Insurance Scheme	Dr.	22.06	4.53	15.69	33.22 Dr.	11.16	50.59
124- Payments on behalf of Central claims organisation- Pension and Provident Fund		..	0.17	..	0.17 Cr.	0.17	1,00.00
126- Broadcasting Receiver Licence Fee Suspense		..	0.03	..	0.03 Cr.	0.03	1,00.00
136- Customs Receipts awaiting transfer to the Receipt Head	Cr.	0.23	..	..	0.23 Cr.	..	...
Total - 8658	Cr	2,28,89.02	33,85.50	88,32.20	1,74,42.01 Cr	(-)54,46.70	-23.80
Total -(b)Suspense Accounts	Cr	2,28,89.02	33,85.50	88,32.20	1,74,42.01 Cr	(-)54,46.70	-23.80
(c) Other Accounts							
8670-Cheque and Bills							
103- Departmental Cheques	Cr.	17.98	5.81	..	23.79 Cr.	5.81	32.30
Total - 8670	Cr	17.98	5.81	..	23.79 Cr	5.81	32.30
8671-Departmental Balances							
101- Civil	Dr.	19,77.88	2,16.31	2,13.10	19,74.67 Dr.	(-)3.21	-0.16
Total - 8671	Dr	19,77.88	2,16.31	2,13.10	19,74.67 Dr	(-)3.21	-0.16
8672-Permanent Cash Imperest							
101- Civil	Dr.	33.10	..	..	33.10 Dr.	..	...
Total - 8672	Dr	33.10	..	..	33.10 Dr	..	...

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ in lakh)						
B - Public Account - Contd.						
L. Suspense and Miscellaneous - Concltd.						
(c) Other Accounts - Concltd.						
8673-Cash Balance Investment Account						
101- Cash Balance Investment Account	Dr. 2,47,47,96.98	29,33,08,90.25	29,16,96,52.83	2,31,35,59.26	Dr. (-)16,12,37.42	-6.52
Total - 8673	Dr 2,47,47,96.98	29,33,08,90.25	29,16,96,52.83	2,31,35,59.26	Dr (-)16,12,37.42	-6.52
8674-Security Deposits made by Government						
101- Security Deposits made by Government	Dr. 2,93.83	..	..	2,93.83	Dr. ..	...
Total - 8674	Dr 2,93.83	..	..	2,93.83	Dr ..	...
Total -(c)Other Accounts	Dr 2,47,70,83.80	29,33,11,12.37	29,16,98,65.93	2,31,58,37.07	Dr (-)16,12,34.82	-6.51
(d) Accounts with Governments of Foreign Countries						
8679-Accounts with Government of other countries						
105- Pakistan	Dr. 0.12	..	..	0.12	Dr. ..	...
Total - 8679	Dr 0.12	..	..	0.12	Dr ..	...
Total -(d)Accounts with Governments of Foreign Countries	Dr 0.12	..	..	0.12	Dr ..	...
(e) Miscellaneous						
8680-Miscellaneous Government Accounts						
102- Writes-off from Heads of Account closing balance	..	..		..	..	1,00.00
Total - 8680	..	..	0.03	..	..	1,00.00
Total -(e)Miscellaneous	..	..	0.03	..	..	1,00.00
TOTAL - L. Suspense and Miscellaneous	Dr 2,45,41,94.92	29,33,44,97.87	29,17,86,98.13	2,29,83,95.18	Dr (-)15,57,99.74	-6.35

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ in lakh)						
B - Public Account - Contd.						
M. Remittances						
(a) Money Orders and other Remittances						
8782-Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer						
101- Cash Remittances between Treasuries and Currency Chests	Dr. 91.44	..	..	91.44 Dr.	..	...
102- Public Works Remittances	Dr. 20,75.21	2,03,23,86.57	2,03,18,41.24	15,29.88 Dr.	(-)5,45.33	-26.28
103- Forest Remittances	Dr. 63,44.90	3,22,16.35	3,17,81.40	59,09.95 Dr.	(-)4,34.94	-6.85
110- Miscellaneous Remittances	..	38,99,78.44	38,99,78.44	..	..	1,00.00
Total - 8782	Dr 85,11.55	2,45,45,81.36	2,45,36,01.08	75,31.27 Dr	(-)9,80.27	-11.52
Total -(a)Money Orders and other Remittances	Dr 85,11.55	2,45,45,81.36	2,45,36,01.08	75,31.27 Dr	(-)9,80.27	-11.52
(b) Inter Government Adjustment Account						
8786-Adjusting Account between Central and State Governments						
101- Adjusting Accounts between Central and State Government		..	..		..	...
Total - 8786	..	..	..	..	..	1,00.00
8793-Inter-State Suspense Account	Dr.			Dr.		
101- AG(A&E),Andhra Pradesh	Dr. 1.33	..	0.24	1.57 Dr.	0.24	18.05
102- AG(A&E),Assam	Dr. 4,73.00	..	(-)4,72.26	0.74 Dr.	(-)4,72.26	-99.84
103- AG(A&E),Bihar	Dr. 4.95	..	4.42	9.38 Dr.	4.42	89.11
104- AG(A&E),Gujrat	Dr. 1.55	..	(-)1.55	..	(-)1.55	-1,00.00
105- AG(A&E),Haryana	Dr. 8.15	..	(-)1.60	6.55 Dr.	(-)1.60	-19.63
107- AG(A&E),Madhya Pradesh	Dr. 1.35	..	(-)0.38	0.98 Dr.	(-)0.38	-27.94
108- AG(A&E),Tamilnadu	Dr. 3.91	..	(-)3.63	0.28 Dr.	(-)3.63	-92.84

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019	Net Increase (+)/ Decrease (-)	Amount	Per cent
1	2	3	4	5	6	7	
							(₹ in lakh)
B - Public Account - Concl'd.							
M. Remittances - Concl'd.							
(b) Inter Government Adjustment Account - Concl'd.							
8793-Inter-State Suspense Account - Contd.							
109- AG(A&E),Maharashtra	Dr. 1.46	..	1.85	3.31 Dr.	1.85	1,26.71	
110- AG(A&E),Karnataka	Dr. 1.78	..	(-)1.78	..	(-)1.78	-1,00.00	
111- AG(A&E),Nagaland	Dr. 28.30	..	(-)6.00	22.30 Dr.	(-)6.00	-21.20	
113- AG(A&E),Punjab	Dr. 8.30	..	(-)7.72	0.57 Dr.	(-)7.72	-93.12	
114- AG(A&E),Rajasthan	Dr. 0.46	..	(-)0.14	0.34 Dr.	(-)0.13	-27.66	
115- AG(A&E),Uttar Pradesh	Dr. 0.46	..	3.64	4.09 Dr.	3.64	8,08.89	
116- AG(A&E), West Bengal	Dr. 1,68.35	0.08	1,02.83	2,71.10 Dr.	1,02.74	61.03	
117- AG(A&E),Meghalaya	Dr. 1.54	..	(-)0.80	0.74 Dr.	(-)0.80	-51.95	
119- AG(A&E),Manipur	Dr. 1.26	..	0.41	1.67 Dr.	0.41	32.28	
120- AG(A&E),Tripura	Dr. 2.60	..	(-)1.22	1.37 Dr.	(-)1.22	-47.10	
121- AG(A&E),Mizoram	Dr. 0.46	..	6.67	7.13 Dr.	6.67	14,50.00	
122- AG(A&E),Arunachal Pradesh	Dr. 21.68	..	(-)5.75	15.93 Dr.	(-)5.76	-26.57	
124- AG(A&E),Chhatisgarh	Dr. 2.50	..	0.46	2.96 Dr.	0.46	18.40	
125- AG(A&E),Jharkhand	Dr. 7.53	1.80	16.29	22.02 Dr.	14.49	1,92.43	
126- AG(A&E),Uttaranchal	Dr. 0.16	..	0.04	0.20 Dr.	0.04	25.00	
Total - 8793	Dr 7,41.09	1.88	(-)3,65.98	3,73.23 Dr	(-)3,67.87	-49.64	
Total -(b)Inter Government Adjustment Account	Dr 7,41.09	1.88	(-)3,65.98	3,73.23 Dr	(-)3,67.87	-49.64	
TOTAL - M. Remittances	Dr 92,52.64	2,45,45,83.24	2,45,32,35.10	79,04.51 Dr	(-)13,48.14	-14.57	
Total- PART-III- PUBLIC ACCOUNT	Cr 2,03,28,36.02	35,62,17,16.99	34,96,14,94.32	2,69,30,58.69 Cr	66,02,22.67	32.48	

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ in lakh)						
N. Cash Balance						
8999 Cash Balance						
102 Deposits with Reserve Bank	5,57,02.74			16,24,56.39	10,67,53.65	1,91.65
Total- (8999)	5,57,02.74			16,24,56.39	10,67,53.65	1,91.65
Total- N.Cash Balance	5,57,02.74			16,24,56.39	10,67,53.65	1,91.65

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

ANNEXURE

Analysis of Suspense Balance and Remittance Balances

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2019		Nature of transactions in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
I. 8658-Suspense Accounts						
101-Pay and Accounts Office-Suspense						
(i)	PAO Central Pension Accounts Office, New Delhi	1,40,13.38	(-) 24.71	Cash settlement with PAOs originated from state treasuries	1990-91	Yes, it will impact on cash balance
(ii)	PAO (CBI), New Delhi	..	5.95	Cash settlement with PAOs originated from state treasuries	1990-91	Yes, it will impact on cash balance
(iii)	PAO (Law & Justice), Supreme Court, New Delhi	(-) 18.14	(-) 9.00	Cash settlement with PAOs originated from state treasuries	1990-91	Yes, it will impact on cash balance
(iv)	PAO AG Odisha Bhubaneswar	2.52	32.23	Cash settlement with PAOs originated from state treasuries	1990-91	Yes, it will impact on cash balance
(v)	PAO Ministry of Finance, Department of Economic Affairs, New Delhi	24.20	(-) 1.78	Cash settlement with PAOs originated from state treasuries	1990-91	Yes, it will impact on cash balance
(vi)	PAO Ministry of Shipping Transport, New Delhi	(-) 0.15	1,02.97	Cash settlement with PAOs originated from state treasuries	1990-91	Yes, it will impact on cash balance
(vii)	PAO Ministry of Surface Transport, Kolkata	31,79.12	(-)5.30	Cash settlement with PAOs originated from state treasuries	1990-91	Yes, it will impact on cash balance
(viii)	PAO Ministry of Surface Transport, New Delhi	1.84	3.70	Cash settlement with PAOs originated from state treasuries	1990-91	Yes, it will impact on cash balance
(v)	PAO Ministry of Finance, Department of Expenditure, New Delhi	2.05	..	Cash settlement with PAOs originated from state treasuries		Yes, it will impact on cash balance
(x)	Others	35.23	54,61.14	Misc Transactions	1990-91	Increase in Cash Balance
Total - 101-Pay and Accounts Office-Suspense		1,72,40.06	55,65.20			
102-Suspense Account (Civil)						
(a)(i)	Objection Book Suspense	3,00.37	2,06.11	Wanting voucher/challan and mistakes in totaling	1987-88	No impact

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

ANNEXURE

Analysis of Suspense Balance and Remittance Balances

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2019		Nature of transactions in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
102-Suspense Account (Civil) - Concl.			(₹ in lakh)			
(a)(ii) Other Suspense		2.99	43,66.37	Wanting voucher/challan, decretal dues etc	1971-72	No impact
(b) Account with Railways						
(b)(i) South-Eastern Railway		50.91	1.79	Expenditure on Railway Pension	1990-91	Yes, it will effect on Cash Balance
(b)(ii) Western Railway		(-) 20.12	..	Expenditure on Railway Pension	1990-91	Yes, it will effect on Cash Balance
(b)(iii) Eastern Railway		64.18	(-)0.20	Expenditure on Railway Pension	1990-91	Yes, it will effect on Cash Balance
(b)(iv) Northern Railway		0.22	..	Expenditure on Railway Pension	1990-91	Yes, it will effect on Cash Balance
(b)(v) North-Frontier Railways		8.54	..	Expenditure on Railway Pension	1990-91	Yes, it will effect on Cash Balance
(b)(vi) Central Railway		10.41	..	Expenditure on Railway Pension	1990-91	Yes, it will effect on Cash Balance
(b)(vii) East-Coast Railways		1.29	1.15	Expenditure on Railway Pension	1990-91	Yes, it will effect on Cash Balance
(c)(i) CDA (Pension), Allahabad		11,66.12	15.53	Central Defence Pension	1990-91	Yes, it will impact on cash balance
(c)(ii) CDA (Pension), Patna		62.09	2.75	Central Defence Pension	1990-91	Yes, it will impact on cash balance
(c)(iii) CDA (Pension), Meerut		3.03	..	..	..	..
(d) Account with P&T						
(d)(i) Deputy Director of Accounts (Postal), Cuttack		..	0.28	P&T Transaction	1990-91	Yes, it will impact on cash balance
(d)(ii) Deputy Director, Postal Life Insurance, Kolkata		..	0.01	PLI Transaction	1990-91	Yes, it will impact on cash balance
(d)(iii)		..	0.01			
Total - 102-Suspense Account (Civil)		16,50.03	45,93.80			

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

ANNEXURE

Analysis of Suspense Balance and Remittance Balances

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2019		Nature of transactions in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
		(₹ in lakh)				
	109-Reserve Bank Suspense-(Headquarters)	13.06	(-)176.56	Cash settlement with PAOs	1990-91	Yes, it will impact on cash balance
	110-Reserve Bank Suspense-Central Accounts Office	9,30.24	0.47	Transaction at CAS, RBI, Nagpur	1990-91	No impact
	112-Tax Deducted at Source(TDS) Suspense	..	2,73,46.69	Tax Deducted at Sources	1990-91	On clearance decreasing cash balance
	123-AIS Officers' Group Insurance Scheme	37.75	4.52	Adjustment of contribution and final payment on behalf of AIS Officers GIS	2005-06	No impact
II. 8782-Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer						
	102-Public Works Remittances					
	(i) Head-I-Remittance into treasuries	17,64.54	..	Amount credited by P.W.D. into Treasury	2007-08	on clearance Increase in Cash Balance
	(ii) Head-II-P.W. Cheques	..	2,34.55	Issue of Cheques to Contractors	2007-08	on clearance Increase in Cash Balance
	(iii) Head-III (b)-Other Remittances	..	0.11	Item adjustable by the P.W.D by Book adjustment	2007-08	No impact on Cash Balance
	Total - 102-Public Works Remittances	17,64.54	2,34.66			
	103-Forest Remittances					
	(i) Head-I-Remittances in Treasuries	59,26.98	..	The Revenue of Forest Division deposited in the Treasuries	2007-08	No impact
	(ii) Head-II-Forest Cheques	...	17.02	Cheques issued by the Forest Division to parties	2007-08	Decrease in Cash Balance
	Total - 103-Forest Remittances	59,26.98	17.02			
III. 8793-Inter-State Suspense Account		3,75.11	1.89	Inter-State Pension claims	2004-05	Increase in Cash Balance

STATEMENT No. 22

DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

Name of Reserve Fund or Deposit Account	Balance on 1 April 2018			Balance on 31 March 2019		
	Cash	Investment	Total	Cash	Investment	Total
1	2	3	4	5	6	7
(₹ in lakh)						
J. Reserve Fund-						
(a) Reserve Funds bearing Interest-						
8121 General and Other Reserve Funds-						
101 General and Other Reserve Funds of Government Commercial Departments/ Undertakings	1.88	..	1.88	1.88	..	1.88
122 State Disaster Response Fund	13,63,73.78	..	13,63,73.78	4,47,52.15	..	4,47,52.15
Total -8121	13,63,75.66	..	13,63,75.66	4,47,54.03	..	4,47,54.03
Total-(a) Reserve Funds bearing Interest	13,63,75.66	..	13,63,75.66	4,47,54.03	..	4,47,54.03
(b) Reserve Funds not bearing Interest-						
8222 Sinking Funds-						
01 Appropriation for Reduction or Avoidance of Debt						
101 Consolidated Sinking Funds	(-)18.34	50,43,00.00	50,42,81.66	..	1,20,52,83.76	1,20,52,83.76
Total-01	(-)18.34	50,43,00.00	50,42,81.66	..	1,20,52,83.76	1,20,52,83.76
Total -8222	(-)18.34	50,43,00.00	50,42,81.66	..	1,20,52,83.76	1,20,52,83.76
8223 Famine Relief Fund-						
101 Odisha Famine Relief Fund	3,93.84	..	3,93.84	3,94.26	..	3,94.26
Total -8223	3,93.84	..	3,93.84	3,94.26	..	3,94.26
8229 Development and Welfare Funds-						
101 Development Funds for Educational Purposes	4,45.07	..	4,45.07	6,54.04	..	6,54.04
103 Development Funds for Agricultural Purposes	0.43	..	0.43	0.43	..	0.43
109 Co-operative Development Funds	2.00	..	2.00	2.00	..	2.00
123 Consumer Welfare Fund	26.42	..	26.42	26.42	..	26.42
200 Other Development and Welfare Fund	0.30	..	0.30	2.50	..	2.50
Total -8229	4,74.22	..	4,74.22	6,85.39	..	6,85.39

STATEMENT No. 22

DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

Name of Reserve Fund or Deposit Account	Balance on 1 April 2018			Balance on 31 March 2019		
	Cash	Investment	Total	Cash	Investment	Total
1	2	3	4	5	6	7
(₹ in lakh)						
J. Reserve Fund- Conclld.						
(b) Reserve Funds not bearing Interest- Conclld.						
8235 General and Other Reserve Funds-						
102 Zamindari Abolition Fund	59.19	..	59.19	59.19	..	59.19
103 Religious and Charitable Endowment Funds	1.51	..	1.51	1.51	..	1.51
117 Guarantee Redemption Fund	(-)2.05	4,80,00.00	4,79,97.95	..	13,01,40.87	13,01,40.87
200 Other Funds	3,01,10.88	..	3,01,10.88	2,95,67.36	..	2,95,67.36
Total -8235	3,01,69.53	4,80,00.00	7,81,69.53	2,96,28.06	13,01,40.87	15,97,68.93
Total-(b) Reserve Funds not bearing Interest	3,10,19.25	55,23,00.00	58,33,19.25	3,07,07.71	1,33,54,24.63	1,36,61,32.34
Total - J. Reserve Fund	16,73,94.91	55,23,00.00	71,96,94.91	7,54,61.74	1,33,54,24.63	1,41,08,86.37
K. Deposits and Advances-						
(b) Deposits not bearing Interest-						
8449 Other Deposits-						
103 Subventions from Central Road Fund	56,97.05	..	56,97.05			..
120 Miscellaneous Deposits						
Other Deposits-	4,86,47.37	..	4,86,47.37	5,16,70.37	..	5,16,70.37
Industrial Infrastructure Development Fund(IIDF)-	24,80.00	..	24,80.00	24,80.00	..	24,80.00
Total- 120	5,11,27.37	..	5,11,27.37	5,41,50.37	..	5,41,50.37
123 National Mineral Exploration Trust Deposits	..	..	..	18,33.78	..	18,33.78
Total -8449	5,68,24.42	..	5,68,24.42	5,59,84.15	..	5,59,84.15
Total-(b) Deposits not bearing Interest	5,68,24.42	..	5,68,24.42	5,59,84.15	..	5,59,84.15
Total - K. Deposits and Advances	5,68,24.42	..	5,68,24.42	5,59,84.15	..	5,59,84.15
Grand Total (J+K)	22,42,19.33	55,23,00.00	77,65,19.33	13,14,45.89	1,33,54,24.63	1,46,68,70.52

STATEMENT No. 22

DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

ANNEXURE

Description of Loan	Balance as on 1 April 2018	Add Amount Appropriated from Revenue	Add Interest on Investment	Total	Interest paid on Purchase of Securities	Less Discharge during the Year	Amount transferred to Miscellaneous Government Account on Maturity of Loan	Balance as on 31 March 2019	Remarks

(₹ in lakh)

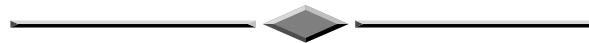
**Sinking Funds for Amortisation of
Loans**

Consolidated Sinking Fund

Consolidated Sinking Fund	50,43,00.00	..	70,09,83.76	1,20,52,83.76	..	..	..	1,20,52,83.76	

Guarantee Redemption Fund

Guarantee Redemption Fund	4,80,00.00	8,21,40.87	..	13,01,40.87	..	..	..	13,01,40.87	



Part – II

APPENDICES

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	Actual for the year 2018-19				Actual for the year 2017-18			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

EXPENDITURE HEADS

Revenue										
Home										
	2014	Administration of Justice	1,94,44.38	..	..	1,94,44.38	1,71,58.77	..	..	1,71,58.77
	2015	Elections	11,06.65	..	..	11,06.65	9,54.88	..	..	9,54.88
	2052	Secretariat-General Services	50,19.96	..	..	50,19.96	43,39.78	..	..	43,39.78
	2055	Police	27,67,63.49	..	..	27,67,63.49	26,72,57.67	..	..	26,72,57.67
	2056	Jails	90,86.87	..	..	90,86.87	83,71.61	..	..	83,71.61
	2070	Other Administrative Services	3,74,07.92	..	..	3,74,07.92	3,37,94.05	..	..	3,37,94.05
	2235	Social Security and Welfare	7,53.30	..	..	7,53.30	7,03.68	..	..	7,03.68
	Total - Home		34,95,82.57	..	..	34,95,82.57	33,25,80.44	..	..	33,25,80.44
General Administration										
	2014	Administration of Justice	7,25.16	..	..	7,25.16	7,01.29	..	..	7,01.29
	2051	Public Service Commission	9,07.95	..	..	9,07.95	8,64.05	..	..	8,64.05
	2052	Secretariat-General Services	24,54.51	..	..	24,54.51	23,09.78	..	..	23,09.78
	2062	Vigilance	49,33.50	..	..	49,33.50	49,05.30	..	..	49,05.30
	2070	Other Administrative Services	3,85.10	..	..	3,85.10	3,61.49	..	..	3,61.49
	2216	Housing	1,88.82	..	..	1,88.82	1,89.75	..	..	1,89.75
	3053	Civil Aviation	1,82.99	..	..	1,82.99	1,80.70	..	..	1,80.70
	Total - General Administration		97,78.03	..	..	97,78.03	95,12.36	..	..	95,12.36

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	Actual for the year 2018-19				Actual for the year 2017-18			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Revenue and Disaster Management										
	2029	Land Revenue	4,70,98.19	..	..	4,70,98.19	4,58,87.58	..	..	4,58,87.58
	2030	Stamps and Registration	28,13.94	..	..	28,13.94	24,98.84	..	..	24,98.84
	2052	Secretariat-General Services	31,17.54	..	..	31,17.54	30,73.07	..	..	30,73.07
	2053	District Administration	1,79,14.79	..	..	1,79,14.79	1,75,63.52	..	..	1,75,63.52
	2506	Land Reforms	18,98.47	..	..	18,98.47	20,47.67	..	..	20,47.67
	Total - Revenue and Disaster Management		7,28,42.93	..	..	7,28,42.93	7,10,70.68	..	..	7,10,70.68
Law										
	2014	Administration of Justice	2,08,30.37	..	7,96.42	2,16,26.79	1,76,84.91	..	6,86.63	1,83,71.54
	2052	Secretariat-General Services	9,37.29	..	..	9,37.29	8,25.43	..	..	8,25.43
	2070	Other Administrative Services	2.32	..	..	2.32	46.27	..	..	46.27
	2235	Social Security and Welfare	15,82.74	..	..	15,82.74	13,79.94	..	..	13,79.94
	2250	Other Social Services	6,15.18	..	..	6,15.18	4,80.43	..	..	4,80.43
	Total - Law		2,39,67.90	..	7,96.42	2,47,64.32	2,04,16.98	..	6,86.63	2,11,03.61
Finance										
	2040	Taxes on Sales, Trade etc.	94,66.59	..	..	94,66.59	94,09.68	..	..	94,09.68
	2047	Other Fiscal Services	3,57.67	..	..	3,57.67	3,67.31	..	..	3,67.31
	2052	Secretariat-General Services	33,34.73	..	..	33,34.73	27,51.80	..	..	27,51.80
	2054	Treasury and Accounts Administration	1,08,00.71	..	..	1,08,00.71	1,05,57.81	..	..	1,05,57.81

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	Actual for the year 2018-19				Actual for the year 2017-18			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	Total - Finance		2,39,59.70	..	..	2,39,59.70	2,30,86.60	..	..	2,30,86.60
Commerce										
	2052	Secretariat-General Services	2,82.91	..	..	2,82.91	2,33.11	..	..	2,33.11
	2058	Stationery and Printing	39,83.49	..	..	39,83.49	41,55.50	..	..	41,55.50
	2203	Technical Education	76.19	..	..	76.19	80.50	..	..	80.50
	3051	Ports and Light Houses	2,98.82	..	..	2,98.82	3,27.48	..	..	3,27.48
	3056	Inland Water Transport	3,78.02	..	..	3,78.02	4,08.08	..	..	4,08.08
	Total - Commerce		50,19.43	..	..	50,19.43	52,04.67	..	..	52,04.67
Works										
	2052	Secretariat-General Services	6,99.10	..	..	6,99.10	6,01.27	..	..	6,01.27
	2059	Public Works	2,01,42.48	..	..	2,01,42.48	1,89,70.52	..	..	1,89,70.52
	Total - Works		2,08,41.58	..	..	2,08,41.58	1,95,71.79	..	..	1,95,71.79
Odisha Legislative Assembly										
	2011	Parliament/ State/ Union Territory Legislatures	29,22.88	..	..	29,22.88	30,80.09	..	..	30,80.09
	Total - Odisha Legislative Assembly		29,22.88	..	..	29,22.88	30,80.09	..	..	30,80.09
Food Supplies and Consumer Welfare										
	2408	Food, Storage and Warehousing	40,99.26	..	..	40,99.26	38,09.77	..	..	38,09.77
	2435	Other Agricultural Programmes	1,47.35	..	..	1,47.35	1,26.00	..	..	1,26.00
	3451	Secretariat-Economic Services	4,63.58	..	..	4,63.58	4,36.33	..	..	4,36.33

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

Department Major Head Description			Actual for the year 2018-19				Actual for the year 2017-18			
			Programme Expenditure			Total	Programme Expenditure			
			Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes		Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	3456	Civil Supplies	7,24.11	..	..	7,24.11	6,50.20	..	..	6,50.20
	3475	Other General Economic Services	8,85.17	..	..	8,85.17	8,15.71	..	..	8,15.71
	Total - Food Supplies and Consumer Welfare		63,19.47	..	..	63,19.47	58,38.01	..	..	58,38.01
School and Mass Education										
	2202	General Education	77,86,50.30	3,36,05.62	28,99.94	81,51,55.86	67,28,18.70	3,02,41.62	26,72.97	70,57,33.29
	2235	Social Security and Welfare	2,38.83	..	..	2,38.83	2,07.70	..	..	2,07.70
	2251	Secretariat-Social Services	9,19.63	65.95	..	9,85.58	9,77.81	67.46	..	10,45.27
	Total - School and Mass Education		77,98,08.76	3,36,71.57	28,99.94	81,63,80.27	67,40,04.21	3,03,09.08	26,72.97	70,69,86.26
Scheduled Tribes and Scheduled Caste Development, Minorities and Backward Classes Welfare										
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and	4,20,27.35	41,08.92	..	4,61,36.27	3,73,69.93	28,55.27	..	4,02,25.20
	2251	Secretariat-Social Services	11,42.13	..	..	11,42.13	11,50.72	..	..	11,50.72
	Total - Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		4,31,69.48	41,08.92	..	4,72,78.40	3,85,20.65	28,55.27	..	4,13,75.92
Health and Family Welfare										
	2210	Medical and Public Health	17,40,88.12	3,69.00	..	17,44,57.12	14,60,10.78	3,41.22	..	14,63,52.00
	2211	Family Welfare	28,02.56	3,37,78.64	..	3,65,81.20	30,24.32	2,98,02.19	..	3,28,26.51
	2251	Secretariat-Social Services	11,57.44	..	..	11,57.44	8,09.84	..	..	8,09.84
	Total - Health and Family Welfare		17,80,48.12	3,41,47.64	..	21,21,95.76	14,98,44.94	3,01,43.41	..	17,99,88.35

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	Actual for the year 2018-19				Actual for the year 2017-18			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Housing and Urban Development										
	2215	Water Supply and Sanitation	49,45.79	..	..	49,45.79	47,53.22	..	..	47,53.22
	2217	Urban Development	11,34.20	..	..	11,34.20	11,34.80	..	..	11,34.80
	2251	Secretariat-Social Services	8,42.69	..	..	8,42.69	7,65.50	..	..	7,65.50
	Total - Housing and Urban Development		69,22.68	..	..	69,22.68	66,53.52	..	..	66,53.52
Labour and Employees State Insurance										
	2210	Medical and Public Health	31,62.22	1,50.29	..	33,12.51	31,53.50	1,21.69	..	32,75.19
	2230	Labour and Employment	25,91.10	25.09	..	26,16.19	25,61.97	..	..	25,61.97
	2251	Secretariat-Social Services	3,77.22	..	..	3,77.22	3,45.64	..	..	3,45.64
	Total - Labour and Employees State Insurance		61,30.54	1,75.38	..	63,05.92	60,61.11	1,21.69	..	61,82.80
Sports and Youth Services										
	2204	Sports and Youth Services	1,72.44	..	..	1,72.44	1,54.24	..	..	1,54.24
	2251	Secretariat-Social Services	7,65.49	..	..	7,65.49	6,79.27	..	..	6,79.27
	Total - Sports and Youth Services		9,37.93	..	..	9,37.93	8,33.51	..	..	8,33.51
Planning and Convergence										
	2401	Crop Husbandry	3,50.59	..	24,67.24	28,17.83	4,87.83	..	29,00.49	33,88.32
	3451	Secretariat-Economic Services	20,10.97	3,23.72	..	23,34.69	18,37.12	2,41.21	..	20,78.33
	3454	Census Surveys and Statistics	16,15.32	..	11.03	16,26.35	16,95.79	..	13.95	17,09.74

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	Actual for the year 2018-19				Actual for the year 2017-18			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	Total - Planning and Convergence		39,76.88	3,23.72	24,78.27	67,78.87	40,20.74	2,41.21	29,14.44	71,76.39
Panchayati Raj										
	2015	Elections	2,47.39	..	..	2,47.39	2,22.34	..	..	2,22.34
	2059	Public Works	37.92	..	..	37.92	..	..	..	..
	2215	Water Supply and Sanitation	79,72.39	..	..	79,72.39	..	..	..	..
	2501	Special Programmes for Rural Development	..	2,15,61.54	2,58.22	2,18,19.76	..	1,88,13.08	2,49.24	1,90,62.32
	2505	Rural Employment	..	..	43.58	43.58	..	..	47.55	47.55
	2515	Other Rural Development Programmes	14,54.41	2,30,44.34	50.78	2,45,49.53	12,07.04	2,16,30.65	1,06.20	2,29,43.89
	3451	Secretariat-Economic Services	13,89.15	..	..	13,89.15	13,23.32	..	..	13,23.32
	Total - Panchayati Raj		1,11,01.26	4,46,05.88	3,52.58	5,60,59.72	27,52.70	4,04,43.73	4,02.99	4,35,99.42
Public Grievances and Pension Administration										
	2052	Secretariat-General Services	1,68.93	..	..	1,68.93	1,63.51	..	..	1,63.51
	Total - Public Grievances and Pension Administration		1,68.93	..	..	1,68.93	1,63.51	..	..	1,63.51
Industries										
	2885	Other Outlays on Industries and Minerals	..	1,15.01	..	1,15.01	..	1,29.06	..	1,29.06
	3451	Secretariat-Economic Services	3,72.31	..	..	3,72.31	3,65.35	..	..	3,65.35
	Total - Industries		3,72.31	1,15.01	..	4,87.32	3,65.35	1,29.06	..	4,94.41

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	Actual for the year 2018-19				Actual for the year 2017-18			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Water Resources										
	2070	Other Administrative Services	77.06	..	..	77.06	79.27	..	..	79.27
	2700	Major Irrigation	1,89,70.35	..	..	1,89,70.35	1,88,71.11	..	..	1,88,71.11
	2702	Minor Irrigation	71,40.53	..	..	71,40.53	67,12.14	..	..	67,12.14
	2705	Command Area Development	4,66.09	..	14,57.91	19,24.00	4,59.50	..	14,03.58	18,63.08
	2711	Flood Control and Drainage	14,34.95	..	..	14,34.95	13,65.26	..	..	13,65.26
	2801	Power	2,03.82	..	..	2,03.82	2,07.21	..	..	2,07.21
	3451	Secretariat-Economic Services	11,47.60	38.89	..	11,86.49	10,31.62	20.16	..	10,51.78
	Total - Water Resources		2,94,40.40	38.89	14,57.91	3,09,37.20	2,87,26.11	20.16	14,03.58	3,01,49.85
Transport										
	2041	Taxes on Vehicles	30,79.51	..	..	30,79.51	29,01.66	..	..	29,01.66
	2070	Other Administrative Services	21.90	..	3,00.43	3,22.33	21.63	..	3,38.40	3,60.03
	2235	Social Security and Welfare	24.05	..	..	24.05	23.99	..	..	23.99
	3451	Secretariat-Economic Services	4,75.68	..	..	4,75.68	4,33.14	..	..	4,33.14
	Total - Transport		36,01.14	..	3,00.43	39,01.57	33,80.42	..	3,38.40	37,18.82
Forest and Environment										
	2406	Forestry and Wild Life	3,50,66.14	..	1,46.50	3,52,12.64	3,45,47.99	..	1,40.22	3,46,88.21
	3435	Ecology and Environment	67.24	..	..	67.24	76.27	..	..	76.27
	3451	Secretariat-Economic Services	7,43.72	..	..	7,43.72	6,93.85	..	..	6,93.85
	Total - Forest and Environment		3,58,77.10	..	1,46.50	3,60,23.60	3,53,18.11	..	1,40.22	3,54,58.33

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	Actual for the year 2018-19				Actual for the year 2017-18			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Agriculture and Farmers' Empowerment										
	2401	Crop Husbandry	4,00,48.34	..	..	4,00,48.34	3,92,04.98	..	..	3,92,04.98
	2402	Soil and Water Conservation	67,83.53	..	..	67,83.53	68,52.45	..	..	68,52.45
	2415	Agricultural Research and Education	3,49.84	..	..	3,49.84	3,49.71	..	..	3,49.71
	2435	Other Agricultural Programmes	4,08.30	..	..	4,08.30	3,83.72	..	..	3,83.72
	3451	Secretariat-Economic Services	13,44.79	..	..	13,44.79	11,86.83	..	..	11,86.83
	Total - Agriculture and Farmers' Empowerment		4,89,34.80	..	..	4,89,34.80	4,79,77.69	..	..	4,79,77.69
Steel and Mines										
	2852	Industries	12.99	..	..	12.99	..	17.09	..	17.09
	2853	Non-ferrous Mining and Metallurgical Industries	43,92.39	..	..	43,92.39	45,97.01	..	..	45,97.01
	3451	Secretariat-Economic Services	4,87.43	..	..	4,87.43	4,52.66	..	..	4,52.66
	Total - Steel and Mines		48,92.81	..	..	48,92.81	50,49.67	17.09	..	50,66.76
Information and Public Relations										
	2220	Information and Publicity	28,55.52	..	..	28,55.52	26,74.53	..	..	26,74.53
	2251	Secretariat-Social Services	7,64.02	..	..	7,64.02	7,49.09	..	..	7,49.09
	Total - Information and Public Relations		36,19.54	..	..	36,19.54	34,23.62	..	..	34,23.62

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	Actual for the year 2018-19				Actual for the year 2017-18			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
Excise			(₹ in lakh)							
	2039	State Excise	58,66.11	..	..	58,66.11	56,02.68	..	..	56,02.68
	2052	Secretariat-General Services	2,78.41	..	..	2,78.41	2,42.90	..	..	2,42.90
	Total - Excise		61,44.52	..	..	61,44.52	58,45.58	..	..	58,45.58
Science and Technology										
	2251	Secretariat-Social Services	3,78.44	..	..	3,78.44	3,61.38	..	..	3,61.38
	Total - Science and Technology		3,78.44	..	..	3,78.44	3,61.38	..	..	3,61.38
Rural Development										
	2059	Public Works	1,05,77.91	..	..	1,05,77.91	93,68.59	..	..	93,68.59
	2215	Water Supply and Sanitation	..	..	..	..	77,76.80	..	..	77,76.80
	3451	Secretariat-Economic Services	4,30.90	..	..	4,30.90	3,96.60	..	..	3,96.60
	Total - Rural Development		1,10,08.81	..	..	1,10,08.81	1,75,41.99	..	..	1,75,41.99
Parliamentary Affairs										
	2012	President, Vice-President/ Governor/ Administrator of Union Territories	7,51.72	..	..	7,51.72	6,95.78	..	..	6,95.78
	2013	Council of Ministers	2,58.56	..	..	2,58.56	2,70.67	..	..	2,70.67
	2052	Secretariat-General Services	14,11.83	..	..	14,11.83	12,62.67	..	..	12,62.67
	Total - Parliamentary Affairs		24,22.11	..	..	24,22.11	22,29.12	..	..	22,29.12
Energy										
	2045	Other Taxes and Duties on Commodities and Services	15,93.77	..	..	15,93.77	14,04.60	..	..	14,04.60
	2801	Power	1,74.84	..	..	1,74.84	1,49.88	..	..	1,49.88

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	Actual for the year 2018-19				Actual for the year 2017-18			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	3451	Secretariat-Economic Services	4,40.81	..	..	4,40.81	4,54.89	..	..	4,54.89
	Total - Energy		22,09.42	..	..	22,09.42	20,09.37	..	..	20,09.37
Handlooms, Textiles and Handicrafts										
	2851	Village and Small Industries	47,55.31	..	..	47,55.31	49,79.74	..	..	49,79.74
	3451	Secretariat-Economic Services	3,00.07	..	..	3,00.07	2,75.99	..	..	2,75.99
	Total - Handlooms, Textiles and Handicrafts		50,55.38	..	..	50,55.38	52,55.73	..	..	52,55.73
Tourism and Culture										
	2205	Art and Culture	..	..	..	..	16,75.33	..	..	16,75.33
	2251	Secretariat-Social Services	..	..	..	..	1,59.64	..	..	1,59.64
	3451	Secretariat-Economic Services	2,56.41	..	..	2,56.41	2,60.96	..	..	2,60.96
	3452	Tourism	8,64.17	..	..	8,64.17	9,22.48	..	..	9,22.48
	Total - Tourism and Culture		11,20.58	..	..	11,20.58	30,18.41	..	..	30,18.41
Fisheries and Animal Resources Development										
	2403	Animal Husbandry	2,73,32.69	..	2,11.67	2,75,44.36	2,61,47.27	..	2,21.77	2,63,69.04
	2404	Dairy Development	1,47.26	..	..	1,47.26	1,48.15	..	..	1,48.15
	2405	Fisheries	58,04.68	..	..	58,04.68	56,59.56	..	..	56,59.56
	3451	Secretariat-Economic Services	6,64.10	..	..	6,64.10	6,06.14	..	..	6,06.14
	Total - Fisheries and Animal Resources Development		3,39,48.73	..	2,11.67	3,41,60.40	3,25,61.12	..	2,21.77	3,27,82.89

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	Actual for the year 2018-19				Actual for the year 2017-18			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Co-operation										
	2015	Elections	65.87	..	..	65.87	70.67	..	..	70.67
	2425	Co-operation	92,19.13	..	..	92,19.13	94,66.80	..	..	94,66.80
	2435	Other Agricultural Programmes	1,02.38	..	..	1,02.38	97.69	..	..	97.69
	3451	Secretariat-Economic Services	6,53.69	..	..	6,53.69	5,85.51	..	..	5,85.51
	Total - Co-operation		1,00,41.07	..	..	1,00,41.07	1,02,20.67	..	..	1,02,20.67
Public Enterprises										
	3451	Secretariat-Economic Services	2,63.84	..	..	2,63.84	2,72.00	..	..	2,72.00
	Total - Public Enterprises		2,63.84	..	..	2,63.84	2,72.00	..	..	2,72.00
Women and Child Development										
	2235	Social Security and Welfare	5,28.01	34,56.29	1,61,20.73	2,01,05.03	5,35.67	..	1,61,96.96	1,67,32.63
	2236	Nutrition	4,30.35	..	..	4,30.35	4,02.51	..	..	4,02.51
	3451	Secretariat-Economic Services	3,94.04	..	..	3,94.04	4,31.28	..	..	4,31.28
	Total - Women and Child Development		13,52.40	34,56.29	1,61,20.73	2,09,29.42	13,69.46	..	1,61,96.96	1,75,66.42
Electronics and Information Technology										
	2251	Secretariat-Social Services	2,16.23	..	..	2,16.23	1,57.26	..	..	1,57.26
	3425	Other Scientific Research	..	90.00	..	90.00	..	91.95	..	91.95
	Total - Electronics and Information Technology		2,16.23	90.00	..	3,06.23	1,57.26	91.95	..	2,49.21

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	Actual for the year 2018-19				Actual for the year 2017-18			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
Higher Education			(₹ in lakh)							
	2202	General Education	2,41,14.34	..	..	2,41,14.34	2,33,66.15	..	..	2,33,66.15
	2204	Sports and Youth Services	..	19,81.79	..	19,81.79	..	16,04.13	..	16,04.13
	2251	Secretariat-Social Services	9,82.38	..	20.89	10,03.27	10,03.21	..	29.40	10,32.61
	Total - Higher Education		2,50,96.72	19,81.79	20.89	2,70,99.40	2,43,69.36	16,04.13	29.40	2,60,02.89
Skill Development and Technical Education										
	2203	Technical Education	59,31.10	..	41.19	59,72.29	64,09.38	..	40.85	64,50.23
	2230	Labour and Employment	49,14.55	..	..	49,14.55	42,32.19	7,08.14	..	49,40.33
	2251	Secretariat-Social Services	3,34.80	..	..	3,34.80	3,03.44	..	..	3,03.44
	Total - Skill Development and Technical Education		1,11,80.45	..	41.19	1,12,21.64	1,09,45.01	7,08.14	40.85	1,16,94.00
Micro, Small and Medium Enterprises										
	2851	Village and Small Industries	39,99.93	..	..	39,99.93	37,72.31	..	..	37,72.31
	2852	Industries	4.13	..	..	4.13	4.90	..	..	4.90
	3451	Secretariat-Economic Services	3,54.33	..	..	3,54.33	3,28.60	..	..	3,28.60
	3453	Foreign Trade and Export Promotion	6,22.64	..	..	6,22.64	6,71.76	..	..	6,71.76
	Total - Micro, Small and Medium Enterprises		49,81.03	..	..	49,81.03	47,77.57	..	..	47,77.57

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

Department	Major Head	Description	Actual for the year 2018-19				Actual for the year 2017-18			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Social Security and Empowerment of Persons with Disability										
	2235	Social Security and Welfare	16,02.94	..	..	16,02.94	13,93.80	..	..	13,93.80
	3451	Secretariat-Economic Services	2,50.81	..	..	2,50.81	2,21.84	..	..	2,21.84
	Total - Social Security and Empowerment of Persons with Disability		18,53.75	..	..	18,53.75	16,15.64	..	..	16,15.64
Disaster Management										
	2052	Secretariat-General Services	1,97.18	..	..	1,97.18	2,10.01	..	..	2,10.01
	2245	Relief on account of Natural Calamities	..	8,06.78	..	8,06.78	..	7,31.43	..	7,31.43
	Total - Disaster Management		1,97.18	8,06.78	..	10,03.96	2,10.01	7,31.43	..	9,41.44
Odia Language Literature and Culture										
	2205	Art and Culture	17,17.63	..	..	17,17.63	..	..	..	..
	2251	Secretariat-Social Services	1,74.93	..	..	1,74.93	..	..	..	..
	Total - Odia Language Literature and Culture		18,92.56	..	..	18,92.56	..	..	..	..
	TOTAL-Expenditure Head(Revenue)		1,79,16,00.40	12,35,21.87	2,48,26.53	1,93,99,48.80	1,62,02,17.16	10,74,16.35	2,50,48.21	1,75,26,81.72

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

COMPARATIVE EXPENDITURE ON SALARY											
Department	Major Head	Description	Actual for the year 2018-19				Actual for the year 2017-18				
			Admini- strative Expenditure	Programme Expenditure			Total	Admini- strative Expenditure	Programme Expenditure		
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	

(₹ in lakh)

EXPENDITURE HEADS

Capital										
Water Resources										
	4700	Capital Outlay on Major Irrigation	..	34,01.43	82,45.59	1,16,47.02	..	61,32.25	58,53.57	1,19,85.82
	4701	Capital Outlay on Medium Irrigation	..	28,34.81	12,02.88	40,37.69	..	29,52.84	12,06.15	41,58.99
	4702	Capital Outlay on Minor Irrigation	..	5,50.61	..	5,50.61	..	4,80.04	..	4,80.04
	4711	Capital Outlay on Flood Control Projects	..	4,70.75	..	4,70.75	..	4,29.56	..	4,29.56
	Total - Water Resources		..	72,57.60	94,48.47	1,67,06.07	..	99,94.69	70,59.72	1,70,54.41
Forest and Environment										
	4406	Capital Outlay on Forestry and Wild Life	0.22	..	..	0.22	..	..	..	..
	Total - Forest and Environment		0.22	..	..	0.22	..	..	..	..
	TOTAL-Expenditure Head(Capital)		0.22	72,57.60	94,48.47	1,67,06.29	..	99,94.69	70,59.72	1,70,54.41

APPENDIX-II										
COMPARATIVE EXPENDITURE ON SUBSIDY										
Department	Major Head	Description	Actual for the year 2018-19				Actual for the year 2017-18			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
1	Food Supplies and Consumer Welfare	2408	Food, Storage and Warehousing							
		01	Food							
		102	Food Subsidies							
			Subsidy to OSCSC for Annapurna under NSAP							
			Subsidy	..	..	3,18.64	3,18.64	..	..	3,18.64
			Public Distribution System							
			Subsidy	..	5,54,37.38	..	5,54,37.38	..	5,00,22.91	..
		789	Special Component Plan for Scheduled Castes							
			Subsidy to OSCSC for Annapurna under NSAP							
			Subsidy	..	..	1,12.56	1,12.56	..	..	1,12.56
			Public Distribution System							
			Subsidy	..	1,95,83.70	..	1,95,83.70	..	2,03,24.28	..
		796	Tribal Area Sub-Plan							

APPENDIX-II										
COMPARATIVE EXPENDITURE ON SUBSIDY										
Department	Major Head	Description	Actual for the year 2018-19				Actual for the year 2017-18			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
1	Food Supplies and Consumer	2408	Food, Storage and Warehousing							
		01	Food							
		796	Tribal Area Sub-Plan							
			Subsidy to OSCSC for Annapurna under NSAP							
			Subsidy	..	..	1,29.44	1,29.44	..	..	1,29.44
			Public Distribution System							
			Subsidy	..	2,25,20.60	..	2,25,20.60	..	1,76,74.81	..
			Total - 2408	..	9,75,41.68	5,60.64	9,81,02.32	..	8,80,22.00	5,60.64
			Total - Food Supplies and Consumer Welfare	..	9,75,41.68	5,60.64	9,81,02.32	..	8,80,22.00	5,60.64
2	Scheduled Tribes and Scheduled Caste Development, Minorities and Backward Classes Welfare	2225	Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes							
		01	Welfare of Scheduled Castes							

APPENDIX-II										
COMPARATIVE EXPENDITURE ON SUBSIDY										
Department	Major Head	Description	Actual for the year 2018-19				Actual for the year 2017-18			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
2	Scheduled Tribes and Scheduled Caste Development,	2225	Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes							
		01	Welfare of Scheduled Castes							
		190	Assistance to Public Sector and Other Undertakings							
		190	Assistance to Public Sector and Other Undertakings							
			Managerial Subsidy to Scheduled Caste Finance Co-op. Corporation							
			Subsidy	..	4,63.59	..	4,63.59	..	2,23.99	..
		03	Welfare of Backward Classes							
		190	Assistance to Public Sector and Other Undertakings							

APPENDIX-II										
COMPARATIVE EXPENDITURE ON SUBSIDY										
Department	Major Head	Description	Actual for the year 2018-19				Actual for the year 2017-18			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
2	Scheduled Tribes and Scheduled Caste Development, Minorities and Backward Classes Welfare	2225	Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes							
		03	Welfare of Backward Classes							
		190	Assistance to Public Sector and Other Undertakings							
			Managerial Subsidy to Finance Co-op. Corporation							
			Subsidy	..	36.40	..	36.40	..	26.00	..
			Total - 2225	..	4,99.99	..	4,99.99	..	2,49.99	..
			Total - Scheduled Tribes and Scheduled Caste Development, Minorities and Backward Classes Welfare	..	4,99.99	..	4,99.99	..	2,49.99	..
3	Labour and Employees State Insurance	2230	Labour and Employment							

APPENDIX-II										
COMPARATIVE EXPENDITURE ON SUBSIDY										
Department	Major Head	Description	Actual for the year 2018-19				Actual for the year 2017-18			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3	Labour and Employees State	2230	Labour and Employment							
		01	Labour							
		109	Beedi Workers Welfare							
			Grants and Subsidies							
			Subsidy	..	..	..	..	6.20	..	6.20
			Total - 2230	..	..	..	..	6.20	..	6.20
			Total - Labour and Employees State Insurance	..	..	..	..	6.20	..	6.20
4	Industries	2885	Other Outlays on Industries and Minerals							
		01	Industrial Financial Institutions							
		101	Assistance to Industrial Finance Institutions							
			Subsidies to Medium and Large Industries							
			Subsidy in shape of Financial Assistance against VAT reimbursement in large sector	..	2,00,00.00	2,00,00.00	..	1,65,41.51	..	1,65,41.51

APPENDIX-II											
COMPARATIVE EXPENDITURE ON SUBSIDY											
Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2018-19 Programme Expenditure			Total	Actual for the year 2017-18 Programme Expenditure			Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
4	Industries	2885	Other Outlays on Industries and Minerals								
		01	Industrial Financial Institutions								
		796	Tribal Area Sub-Plan								
		796	Tribal Area Sub-Plan								
			Subsidies to Medium and Large Industries								
			Subsidy in shape of Financial Assistance against VAT reimbursement in large sector	..	..	..	..	5,00.00	..	5,00.00	
			Total - 2885	..	2,00,00.00	..	2,00,00.00	..	1,70,41.51	..	1,70,41.51
			Total - Industries	..	2,00,00.00	..	2,00,00.00	..	1,70,41.51	..	1,70,41.51
5	Water Resources	2702	Minor Irrigation								
		02	Ground Water								
		800	Other Expenditure								

APPENDIX-II											
COMPARATIVE EXPENDITURE ON SUBSIDY											
Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2018-19			Total	Actual for the year 2017-18			Total
				Programme Expenditure		Admini- strative Expenditure		Programme Expenditure			
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
5	Water Resources	2702	Minor Irrigation								
		02	Ground Water								
		800	Other Expenditure								
			Rooftop Rain Water Harvesting and Ground Water Recharge in Urban Areas								
			Subsidy	..	20,79.72	..	20,79.72	..	7,99.62	..	7,99.62
			Total - 2702	..	20,79.72	..	20,79.72	..	7,99.62	..	7,99.62
			Total - Water Resources	..	20,79.72	..	20,79.72	..	7,99.62	..	7,99.62
6	Transport	3055	Road Transport								
		800	Other Expenditure								
			Miscellaneous								
			Subsidy to Orissa State Road Transport corporation	..	34.00	..	34.00	..	1,60.00	..	1,60.00
			Total - 3055	..	34.00	..	34.00	..	1,60.00	..	1,60.00
			Total - Transport	..	34.00	..	34.00	..	1,60.00	..	1,60.00

APPENDIX-II											
COMPARATIVE EXPENDITURE ON SUBSIDY											
Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2018-19 Programme Expenditure			Total	Actual for the year 2017-18 Programme Expenditure			Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
7	Agriculture and Farmers' Empowerment	2401	Crop Husbandry								
		103	Seeds								
			Input Subsidy on Seeds, Fertilizers, Bio-fertilizers, Insecticides, Bio-pesticides etc.								
			Subsidy	..	16,18.03	..	16,18.03	..	27,31.29	..	27,31.29
			Input subsidy on seed fertiliser, bio-fertilisers, insecticides, bio-pesticides etc. (Horticulture)								
			Subsidy	..	45.00	..	45.00	..	90.00	..	90.00
		789	Special Component Plan for Scheduled Castes								
			Input Subsidy on Seeds, Fertilizers, Bio-fertilizers, Insecticides, Bio-pesticides etc.								
			Subsidy	..	6,80.00	..	6,80.00	..	6,25.00	..	6,25.00
			Input subsidy on seed fertiliser, bio-fertilisers, insecticides, bio-pesticides etc. (Horticulture)								

APPENDIX-II										
COMPARATIVE EXPENDITURE ON SUBSIDY										
Department	Major Head	Description	Actual for the year 2018-19				Actual for the year 2017-18			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
7	Agriculture and Farmers' Empowerment	2401	Crop Husbandry							
			Subsidy	..	12.75	..	12.75	..	25.50	..
		796	Tribal Area Sub-Plan							
			Input Subsidy on Seeds, Fertilizers, Bio-fertilizers, Insecticides, Bio-pesticides etc.							
			Subsidy	..	6,90.00	..	6,90.00	..	8,75.00	..
			Input subsidy on seed fertiliser, bio-fertilisers, insecticides, bio-pesticides etc. (Horticulture)							
		796	Tribal Area Sub-Plan							
			Subsidy	..	17.25	..	17.25	..	34.50	..
		800	Other Expenditure							
			Popularisation of Agricultural implements, equipments & diesel pump sets							
			Subsidy	..	1,76,49.00	..	1,76,49.00	..	1,59,00.00	..
			Total - 2401	..	2,07,12.03	..	2,07,12.03	..	2,02,81.29	..

APPENDIX-II											
COMPARATIVE EXPENDITURE ON SUBSIDY											
Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2018-19			Admini- strative Expenditure	Actual for the year 2017-18			Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total		State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
			Total - Agriculture and Farmers' Empowerment	..	2,07,12.03	..	2,07,12.03	..	2,02,81.29	..	2,02,81.29
8	Handlooms, Textiles and Handicrafts	2851	Village and Small Industries								
		103	Handloom Industries								
			10 <i>per cent</i> one time Rebate on sale of Handloom Clothes								
			Subsidy	..	3,06.83	..	3,06.83	..	8,14.28	..	8,14.28
			Promotion of Handloom								
			Subsidy	..	26,62.70	..	26,62.70	..	22,78.97	..	22,78.97
			Barista Bunakara Sahayata	..	30.00	..	30.00	..	..	..	..
			Promotion of Textile Industries								
			Subsidy	..	2,00.59	..	2,00.59	..	3,20.75	..	3,20.75
			National Handloom Development Programme								
			Comprehensive Handloom Development Programme	..	..	..	..	..	..	2,95.83	2,95.83
		107	Sericulture Industries								
			Promotion of Sericulture Industries								
			Subsidy	..	1,05.61	..	1,05.61	..	1,29.96	..	1,29.96

APPENDIX-II											
COMPARATIVE EXPENDITURE ON SUBSIDY											
Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2018-19			Total	Actual for the year 2017-18			Total
				State Sector Scheme	Programme Expenditure			State Sector Scheme	Programme Expenditure		
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
8	Handlooms, Textiles and Handicrafts	2851	Village and Small Industries								
		789	Special Component Plan for Scheduled Castes								
		789	Special Component Plan for Scheduled Castes								
			10 <i>per cent</i> one time Rebate on sale of Handloom Clothes								
			Subsidy	..	2,59.89	..	2,59.89	..	2,38.88	..	2,38.88
			Promotion of Sericulture Industries								
			Subsidy	..	60.00	..	60.00	..	28.52	..	28.52
			Promotion of Handloom Industries								
			Subsidy	..	3,98.00	..	3,98.00	..	2,97.00	..	2,97.00
			796	Tribal Area Sub-Plan							
			10 <i>per cent</i> one time Rebate on sale of Handloom Clothes								
			Subsidy	..	1,10.91	..	1,10.91	..	1,20.20	..	1,20.20

APPENDIX-II											
COMPARATIVE EXPENDITURE ON SUBSIDY											
Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2018-19			Total	Actual for the year 2017-18			Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Programme Expenditure		Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
8	Handlooms, Textiles and	2851	Village and Small Industries								
		796	Tribal Area Sub-Plan								
			Promotion of Sericulture Industries								
			Subsidy	..	5,52.37	..	5,52.37	..	2,40.00	..	2,40.00
			Promotion of Handloom Industries								
			Subsidy	..	2,76.00	..	2,76.00	..	2,16.00	..	2,16.00
			Total - 2851	..	49,62.90	..	49,62.90	..	46,84.56	2,95.83	49,80.39
			Total - Handlooms, Textiles and Handicrafts	..	49,62.90	..	49,62.90	..	46,84.56	2,95.83	49,80.39
9	Fisheries and	2405	Fisheries								
	Animal Resources	101	Inland Fisheries								
	Development		Popularisation of Fisheries Machineries / Equipments								
			Subsidy	..	2,25.70	..	2,25.70	..	1,32.00	..	1,32.00

APPENDIX-II											
COMPARATIVE EXPENDITURE ON SUBSIDY											
Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2018-19			Total	Actual for the year 2017-18			Total
				Programme Expenditure		State Sector Scheme		Programme Expenditure		State Sector Scheme	
1	2	3	4	5	6		7	8	9		10
(₹ in lakh)											
9	Fisheries and Animal Resources Development	2405	Fisheries								
		101	Inland Fisheries								
			Machha Chasa Pain Nua Pokhari Khola Yojana								
			Subsidy	..	28,05.94	..	28,05.94	..	31,67.96	..	31,67.96
		103	Marine Fisheries								
			Promotion of L.Vannamei Aquaculture & Exports in Brackish Water Areas								
			Subsidy	..	..	..	..	..	3,12.00	..	3,12.00
			Assistance to Fishermen for Development of Livelihood (B&N)								
			Subsidy	..	..	..	..	..	1,94.80	..	1,94.80
		789	Special Component Plan for Scheduled Castes								

APPENDIX-II										
COMPARATIVE EXPENDITURE ON SUBSIDY										
Department	Major Head	Description	Actual for the year 2018-19				Actual for the year 2017-18			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
9	Fisheries and Animal Resources Development	2405	Fisheries							
		789	Special Component Plan for Scheduled Castes							
			Promotion of L.Vannamei Aquaculture & Exports in Brackish Water Areas							
			Subsidy	..	..	..	..	88.00	..	88.00
			Popularisation of Fisheries Machineries / Equipments							
			Subsidy	..	92.50	..	92.50	44.00	..	44.00
			Assistance to Fishermen for Development of Livelihood (B&N)							
			Subsidy	..	..	..	..	58.20	..	58.20
			Machha Chasa Pain Nua Pokhari Khola Yojana							

APPENDIX-II											
COMPARATIVE EXPENDITURE ON SUBSIDY											
Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2018-19			Total	Actual for the year 2017-18			Total
				Programme Expenditure				Programme Expenditure			
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes		
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
9	Fisheries and Animal Resources Development	2405	Fisheries								
		789	Special Component Plan for Scheduled Castes								
			Subsidy	..	11,50.00	..	11,50.00	..	10,56.00	..	10,56.00
		796	Tribal Area Sub-Plan								
			Popularisation of Fisheries Machineries / Equipments								
			Subsidy	..	51.80	..	51.80	..	24.00	..	24.00
			Machha Chasa Pain Nua Pokhari Khola Yojana								
			Subsidy	..	6,44.00	..	6,44.00	..	5,76.00	..	5,76.00
			Total - 2405	..	49,69.94	..	49,69.94	..	56,52.96	..	56,52.96
			Total - Fisheries and Animal Resources Development	..	49,69.94	..	49,69.94	..	56,52.96	..	56,52.96
10	Co-operation	2401	Crop Husbandry								
		110	Crop Insurance								

APPENDIX-II											
COMPARATIVE EXPENDITURE ON SUBSIDY											
Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2018-19			Total	Actual for the year 2017-18			Total
				Programme Expenditure		Total		Programme Expenditure			
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes		
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
10	Co-operation	2401	Crop Husbandry								
		110	Crop Insurance								
			Pradhan Mantri Fasal Bima Yojana (PMFBY)								
			Subsidy	..	3,60,00.00	..	3,60,00.00	..	1,59,00.00	..	1,59,00.00
		789	Special Component Plan for Scheduled Castes								
			Pradhan Mantri Fasal Bima Yojana (PMFBY)								
			Subsidy	..	1,02,00.00	..	1,02,00.00	..	45,05.00	..	45,05.00
		796	Tribal Area Sub-Plan								
			Pradhan Mantri Fasal Bima Yojana (PMFBY)								
			Subsidy	..	1,38,00.00	..	1,38,00.00	..	60,95.00	..	60,95.00
			Total - 2401	..	6,00,00.00	..	6,00,00.00	..	2,65,00.00	..	2,65,00.00
		2425	Co-operation								
		107	Assistance to Credit Co-operatives								

APPENDIX-II											
COMPARATIVE EXPENDITURE ON SUBSIDY											
Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2018-19			Admini- strative Expenditure	Actual for the year 2017-18			Total
				Programme Expenditure		Total		Programme Expenditure			
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes		
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
10	Co-operation	2425	Co-operation								
		107	Assistance to Credit Co-operatives								
			Interest Subvention to the Co-op. Banks/ PACs for providing Crop Loan to the Farmers								
			Interest subsidy / subvention to the Co-operative Banks/ PACs for providing Crop loan at 5 per cent interest to the farmers	..	3,14,88.52	..	3,14,88.52	..	2,49,98.00	..	2,49,98.00
			Interest subvention to Commercial Banks/ RRBs for Crop Loan	..	36,00.00	..	36,00.00	..	9,00.00	..	9,00.00
		789	Special Component Plan for Scheduled Castes								
			Interest Subvention to the Co-op. Banks/ PACs for providing Crop Loan to the Farmers								

APPENDIX-II											
COMPARATIVE EXPENDITURE ON SUBSIDY											
Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2018-19			Admini- strative Expenditure	Actual for the year 2017-18			Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total		State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
10	Co-operation	2425	Co-operation								
		789	Special Component Plan for Scheduled Castes								
			Interest subsidy / subvention to the Co-operative Banks/ PACs for providing Crop loan at 5 per cent interest to the farmers	..	89,24.19	..	89,24.19	..	70,80.00	..	70,80.00
			Interest subvention to Commercial Banks/ RRBs for Crop Loan	..	10,20.00	..	10,20.00	..	2,55.00	..	2,55.00
		796	Tribal Area Sub-Plan								
			Interest Subvention to the Co-op. Banks/ PACs for providing Crop Loan to the Farmers								
			Interest subsidy / subvention to the Co-operative Banks/ PACs for providing Crop loan at 5 per cent interest to the farmers	..	1,20,73.35	..	1,20,73.35	..	95,80.00	..	95,80.00
			Interest subvention to Commercial Banks/ RRBs for Crop Loan	..	13,80.00	..	13,80.00	..	3,45.00	..	3,45.00

APPENDIX-II											
COMPARATIVE EXPENDITURE ON SUBSIDY											
Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2018-19 Programme Expenditure			Total	Actual for the year 2017-18 Programme Expenditure			Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
10	Co-operation	2425	Co-operation								
			Total - 2425	..	5,84,86.06	..	5,84,86.06	..	4,31,58.00	..	4,31,58.00
			Total - Co-operation	..	11,84,86.06	..	11,84,86.06	..	6,96,58.00	..	6,96,58.00
11	Women and Child Development	2235	Social Security and Welfare								
		02	Social Welfare								
		103	Women's Welfare								
			Mahila Vikas Samabaya Nigam								
			Subsidy to Mahila Vikas Samabaya Nigam	..	1,00.00	..	1,00.00	..	1,00.00	..	1,00.00
			Total - 2235	..	1,00.00	..	1,00.00	..	1,00.00	..	1,00.00
			Total - Women and Child Development	..	1,00.00	..	1,00.00	..	1,00.00	..	1,00.00
12	Micro, Small and Medium Enterprises	2851	Village and Small Industries								
		105	Khadi and Village Industries								
			Rebate on Sale of Khadi Cloth								
			Subsidy	..	23.50	..	23.50	..	23.50	..	23.50

APPENDIX-II										
COMPARATIVE EXPENDITURE ON SUBSIDY										
Department	Major Head	Description	Actual for the year 2018-19				Actual for the year 2017-18			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
12	Micro, Small and Medium	2851	Village and Small Industries							
		789	Special Component Plan for Scheduled Castes							
		789	Special Component Plan for Scheduled Castes							
			Rebate on Sale of Khadi Cloth							
			Subsidy	..	1.50	1.50	..	1.50	..	1.50
			Total - 2851	..	25.00	25.00	..	25.00	..	25.00
			Total - Micro, Small and Medium Enterprises	..	25.00	25.00	..	25.00	..	25.00
13	Disaster	2245	Relief on account of Natural							
		01	Drought							
		800	Other Expenditure							
			Other Relief Measures							
			Subsidy for Agricultural inputs etc.	..	89,40.31	89,40.31	..	2,36,28.59	..	2,36,28.59

APPENDIX-II											
COMPARATIVE EXPENDITURE ON SUBSIDY											
Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2018-19 Programme Expenditure			Total	Actual for the year 2017-18 Programme Expenditure			Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
13	Disaster Management	2245	Relief on account of Natural Calamities								
		02	Floods, Cyclones etc.								
		114	Assistance to Farmers for purchase of Agricultural inputs								
			Subsidy								
			Subsidy for Agricultural inputs etc.	..	3,28,12.11	..	3,28,12.11	..	5,15,37.21	..	5,15,37.21
		115	Assistance to Farmers to clear sand/silt/salinity from lands								
			Subsidy								
			Subsidy for Agricultural inputs etc.	..	7,90.34	..	7,90.34	..	2,54.36	..	2,54.36
		118	Assistance for Repairs/Replacement of damaged boats and equipment for fishing								
			Subsidy								

APPENDIX-II										
COMPARATIVE EXPENDITURE ON SUBSIDY										
Department	Major Head	Description	Actual for the year 2018-19				Actual for the year 2017-18			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
13	Disaster Management	2245	Relief on account of Natural Calamities							
		02	Floods, Cyclones etc.							
		118	Assistance for Repairs/Replacement of damaged boats and equipment for fishing							
			Subsidy for Agricultural inputs etc.	..	30.14	..	30.14	..	1.40	..
		80	General							
		800	Other Expenditure							
			Relief Expenditure met from National Calamity Contingency Fund							
			Subsidy for Agricultural inputs etc.	..	42,71.22	..	42,71.22	..	..	..
			Total - 2245	..	4,68,44.12	..	4,68,44.12	..	7,54,21.56	..
			Total - Disaster Management	..	4,68,44.12	..	4,68,44.12	..	7,54,21.56	..
			Grand Total	..	31,62,55.44	5,60.64	31,68,16.08	..	28,21,02.69	8,56.47

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY (IMPLICIT)

Department	Major Head	Description	Actual for the year 2018-19				Actual for the year 2017-18			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Plan		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Rural Development	2215	Water Supply and Sanitation	2,81,97.39	..	..	2,81,97.39	5,06,96.18	..	..	5,06,96.18
	2700	Major Irrigation								
Water Resources	2701	Medium Irrigation	2,59,04.76	..	..	2,59,04.76	3,26,36.63	..	..	3,26,36.63
	2702	Minor Irrigation								
Total			5,41,02.15	..	..	5,41,02.15	8,33,32.81	..	..	8,33,32.81

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2018-19											2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	Programme Expenditure		Total	Admini- strative Expend- iture	Programme Expenditure		Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
				State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes			State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes			
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												

(₹ in lakh)

PANCHAYATI RAJ INSTITUTIONS

ZILLA PARISHADS	Assignment out of Entry Taxes	Normal	..	14,17.82	..	14,17.82	..	..	..	..	7,43.99	..
	Devolution of Funds to PRIs under the award of 4th State Finance Commission	Normal	..	11,77.50	..	11,77.50	..	..	..	..	23,55.00	..
	GIA for Relief, Repair and Restoration	Normal	..	..	..	..	..	..	..	..	7,72.14	..
	Grants and Assistance under the award of 4th State Finance Commission-Gr-17	Normal	..	85,00.00	..	85,00.00	..	85,00.00	..	85,00.00	1,25,00.00	1,25,00.00
	Maintenance/Improve ment of Road Infrastructure under the award of 4th State Finance Commission	Normal	..	79,86.00	..	79,86.00	..	..	..	..	72,60.00	..
TOTAL-ZILLA PARISHADS			..	1,90,81.32	..	1,90,81.32	..	85,00.00	..	85,00.00	2,36,31.13	1,25,00.00
PANCHAYAT SAMITIES	Assignment out of Entry Taxes	Normal	..	7,24.37	..	7,24.37	..	..	..	..	20,02.15	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2018-19												2017-18
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Devolution of Funds to PRIs under the award of 4th State Finance Commission	Normal	..	99,63.00	..	99,63.00	..	..	..	..	99,63.00	..
	GIA for Relief, Repair and Restoration	Normal	..	6,83.32	..	6,83.32	..	..	..	..	..	..
	Grants for Maintenance of District and Other Roads	Normal	25,24.50	..	..	25,24.50	..	..	..	..	84,34.39	..
	Staff Quarters under the Award of 4th State Finance Commission	Normal	..	30,56.00	..	30,56.00	..	30,56.00	..	30,56.00	1,73.00	1,73.00
TOTAL-PANCHAYAT SAMITIES			25,24.50	1,44,26.69	..	1,69,51.19	..	30,56.00	..	30,56.00	2,05,72.54	1,73.00
GRAM PANCHAYATS	Assignment out of Entry Taxes	Normal	..	56,78.69	..	56,78.69	..	..	..	..	48,42.20	..
	Basic Grants to Rural Local Bodies	Normal	..	17,68,44.00	..	17,68,44.00	..	..	..	..	15,28,71.00	..
	Devolution of Funds to PRIs under the award of 4th State Finance Commission	Normal	..	3,70,59.00	..	3,70,59.00	..	..	..	..	3,70,59.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2018-19												2017-18
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
GRAM PANCHAYATS	Grants and Assistance under the award of 4th State Finance Commission-Gr-17	Normal	..	2,66,20.00	..	2,66,20.00	..	1,41,55.00	..	1,41,55.00	2,40,85.00	1,35,90.00
	Grants for Maintenance of District and Other Roads	Normal	2,23.51	..	..	2,23.51	..	..	..	..	..	..
	Staff Quarters under the Award of 4th State Finance Commission	Normal	..	46,90.00	..	46,90.00	..	46,90.00	..	46,90.00	42,65.00	42,65.00
TOTAL-GRAM PANCHAYATS			2,23.51	25,08,91.69	..	25,11,15.20	..	1,88,45.00	..	1,88,45.00	22,31,22.20	1,78,55.00
OTHERS	Aam Admi Bima Yojana (AABY) (Gr.17)	Normal	..	6,00.00	..	6,00.00	..	..	..	..	6,00.00	..
		SCSP	..	2,20.00	..	2,20.00	..	..	..	..	2,20.00	..
		TSP	..	1,80.00	..	1,80.00	..	..	..	..	1,80.00	..
	Grants for Celebration of Panchayati Raj Diwas	Normal	..	..	..	..	..	..	..	..	5,00.00	..
	Interest Subvention for Women SHGs	Normal	..	..	..	..	..	..	..	..	14,00.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2018-19												2017-18	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total		
		Normal /FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released	
1	2	3	4	5	6	7	8	9	10	11	12	13	
(₹ in lakh)													
OTHERS	National Rural Livelihood Mission (NRLM)	Normal	..	..	1,71,74.94	1,71,74.94	..	..	..	..	1,74,44.81	..	
		SCSP	..	..	98,04.78	98,04.78	..	..	..	..	59,27.35	..	
		TSP	..	..	71,49.82	71,49.82	..	..	..	..	44,21.52	..	
TOTAL-OTHERS			..	10,00.00	3,41,29.54	3,51,29.54	..	..	..	..	3,06,93.68	..	
URBAN LOCAL BODIES													
MUNICIPAL CORPORATIONS	Basic Grants to Urban Local Bodies as recommended by 14th Finance Commission	Normal	..	1,18,95.66	..	1,18,95.66	..	..	..	..	1,05,48.74	..	
	Compensation and Assignment to ULBs under the award of 4th SFC towards Arrear Pension & Basic Services	Normal	..	1,03,54.21	..	1,03,54.21	..	..	..	..	94,06.39	..	
	Compensation and Assignment to ULBs under the award of 4th SFC towards M.V. Tax Grants	Normal	..	21,67.41	..	21,67.41	..	..	..	..	19,74.43	..	

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2018-19											2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
MUNICIPAL CORPORATIONS	Compensation and Assignment to ULBs under the award of 4th SFC towards Salary and Establishment cost	Normal	..	2,20,75.88	..	2,20,75.88	..	..	..	..	2,00,70.40	..
	Compensation and Assignment to ULBs under the award of 4th SFC towards Sitting Fees, Honorarium, TA and DA	Normal	..	14.42	..	14.42	..	..	..	..	22.11	..
	Devolution recommended by 4th State Finance	Normal	..	67,00.89	..	67,00.89	..	..	..	..	67,14.70	..
	Grants and Assistance to ULBs under the award of 4th SFC towards Creation of Capital Assets for Revenue Generation	Normal	..	2,32.04	..	2,32.04	..	2,32.04	..	2,32.04	2,37.29	2,37.29

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2018-19											2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
MUNICIPAL CORPORATIONS	Grants and Assistance to ULBs under the award of 4th SFC towards Incentive Grants	Normal	..	..	..	..	..	..	..	..	2,00.00	..
	Grants and Assistance to ULBs under the award of 4th SFC towards Maintenance of Capital Assets	Normal	..	2,25.37	..	2,25.37	..	..	..	..	2,26.49	..
	Grants and Assistance to ULBs under the award of 4th SFC towards Street Lighting	Normal	..	..	..	..	..	..	..	..	3,65.00	3,65.00
	Grants and Assistance to ULBs under the award of 4th SFC towards Urban Sanitation	Normal	..	4,57.60	..	4,57.60	..	..	..	..	9,10.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2018-19									2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
MUNICIPAL CORPORATIONS	Grants and Assistance to ULBs under the award of 4th SFC towards User end Metering of Water Supply	Normal	..	..	..	..	..	..	..	..	69,00.00	..
	Grants for Maintenance of Non-Residential Building-ULBs	Normal	1,41.86	..	..	1,41.86	..	..	..	..	29.46	..
	Improvement of Urban Governance	Normal	..	..	..	..	..	..	..	..	74.86	..
	Maintenance of Urban Roads	Normal	4,41.57	..	..	4,41.57	..	..	..	..	7,84.71	..
	Pradhan Mantri Awas Yojana	Normal	..	..	..	..	..	..	..	..	37,27.74	37,27.74
		SCSP	..	..	..	..	..	..	..	..	10,05.69	10,05.69
		TSP	..	..	..	..	..	..	..	..	13,71.11	13,71.11
	Rehabilitation of Urban Slums in Berhampur	SCSP	..	17.00	..	17.00	..	..	..	..	4,95.00	..
		Normal	..	60.00	..	60.00	..	..	..	..	18,30.00	..
		TSP	..	23.00	..	23.00	..	..	..	..	6,75.00	..
	Smart Cities	Normal	..	..	..	..	..	..	..	..	1,35,42.00	1,35,42.00

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2018-19									2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
MUNICIPAL CORPORATIONS	Smart Cities	SCSP	..	..	..	..	..	..	..	..	36,63.00	36,63.00
		TSP	..	..	..	..	..	..	..	..	49,95.00	49,95.00
	Storm Water Drainage and Development of Water Bodies	Normal	..	27,66.56	..	27,66.56	..	27,66.56	..	27,66.56	..	..
		SCSP	..	7,83.86	..	7,83.86	..	7,83.86	..	7,83.86	..	..
		TSP	..	10,60.51	..	10,60.51	..	10,60.51	..	10,60.51	..	..
	Urban Development Scheme	Normal	..	12.56	..	12.56	..	..	..	..	33.80	..
	Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure	SCSP	..	..	..	..	..	..	..	..	1,58.45	1,58.45
		Normal	..	..	..	..	..	..	..	..	5,84.28	5,84.28
		TSP	..	..	..	..	..	..	..	..	2,15.27	2,15.27
	Urban Road Transport	Normal	..	77.22	..	77.22	..	77.22	..	77.22	69.22	69.22
		SCSP	..	21.88	..	21.88	..	21.88	..	21.88	18.72	18.72
		TSP	..	29.60	..	29.60	..	29.60	..	29.60	25.53	25.53
	Water Supply in Urban Area (State Scheme)	Normal	..	3,32.67	..	3,32.67	..	..	..	..	38,55.00	..
TOTAL-MUNICIPAL CORPORATIONS			5,83.43	5,93,08.34	..	5,98,91.77	..	49,71.67	..	49,71.67	9,47,29.39	2,99,78.30

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2018-19											2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	Programme Expenditure		Total	Admini- strative Expend- iture	Programme Expenditure		Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
				State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes			State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes			
1	2	3	4	5	6	7	8	9	10	11	12	13

(₹ in lakh)

MUNICIPALITIES/ MUNCIPAL COUNCIL	Basic Grants to Urban Local Bodies as recommended by 14th Finance Commission	Normal	..	1,73,77.06	..	1,73,77.06	..	..	..	..	1,52,87.83	..
	Compensation and Assignment to ULBs under the award of 4th SFC towards Arrear Pension & Basic Services	Normal	..	1,50,79.79	..	1,50,79.79	..	..	..	..	1,36,10.70	..
	Compensation and Assignment to ULBs under the award of 4th SFC towards M.V. Tax Grants	Normal	..	31,56.59	..	31,56.59	..	..	..	..	28,27.91	..
	Compensation and Assignment to ULBs under the award of 4th SFC towards Salary and Establishment cost	Normal	..	3,21,51.12	..	3,21,51.12	..	..	..	..	2,91,67.66	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2018-19											2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	Programme Expenditure State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	Programme Expenditure State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
MUNICIPALITIES/ MUNCIPAL COUNCIL	Compensation and Assignment to ULBs under the award of 4th SFC towards Sitting Fees, Honorarium, TA and DA	Normal	..	35.17	..	35.17	..	..	..	..	58.56	..
	Devolution recommended by 4th State Finance	Normal	..	97,59.11	..	97,59.11	..	..	..	..	97,11.06	..
	Grants and Assistance to ULBs under the award of 4th SFC towards Creation of Capital Assets for Revenue Generation	Normal	..	14,47.96	..	14,47.96	..	14,47.96	..	14,47.96	14,37.96	14,37.96
	Grants and Assistance to ULBs under the award of 4th SFC towards Incentive Grants	Normal	..	..	..	..	..	..	..	..	6,50.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2018-19									2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
MUNICIPALITIES/ MUNCIPAL COUNCIL	Grants and Assistance to ULBs under the award of 4th SFC towards Maintenance of Capital Assets	Normal	..	6,89.63	..	6,89.63	..	..	..	..	6,86.25	..
	Grants and Assistance to ULBs under the award of 4th SFC towards Street Lighting	Normal	..	..	..	..	..	..	..	..	14,60.00	14,60.00
	Grants and Assistance to ULBs under the award of 4th SFC towards Urban Sanitation	Normal	..	6,86.40	..	6,86.40	..	..	..	..	1,30.00	..
	Grants and Assistance to ULBs under the award of 4th SFC towards User end Metering of Water Supply	Normal	..	..	..	..	..	..	..	..	46,00.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2018-19											2017-18		
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total		
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released	
1	2	3	4	5	6	7	8	9	10	11	12	13	
(₹ in lakh)													
MUNICIPALITIES/ MUNCIPAL COUNCIL	Grants for Maintenance of Non- Residential Building- ULBs	Normal	1,87.99	..	..	1,87.99	..	..	..	..	3,88.02	..	
	Maintenance of Urban Roads	Normal	15,52.31	..	..	15,52.31	..	..	..	..	24,13.34	..	
	Pradhan Mantri Awas Yojana	Normal	..	..	..	..	..	..	..	..	7,59.23	7,59.23	
		SCSP	..	..	..	..	..	..	..	..	2,05.37	2,05.37	
		TSP	..	..	..	..	..	..	..	..	2,80.04	2,80.04	
	Storm Water Drainage and Development of Water Bodies	SCSP	..	8.98	..	8.98	..	8.98	..	8.98	..	..	
		Normal	..	31.71	..	31.71	..	31.71	..	31.71	..	..	
		TSP	..	12.16	..	12.16	..	12.16	..	12.16	..	..	
	Urban Development	Normal	..	50.00	..	50.00	..	..	..	..	15.00	..	
	Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development	Normal	..	..	..	..	..	..	..	..	3,28.71	3,28.71	
		SCSP	..	..	..	..	..	..	..	..	..	65.28	65.28
		TSP	..	..	..	..	..	..	..	..	..	56.01	56.01

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2018-19											2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	Programme Expenditure State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	Programme Expenditure State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
MUNICIPALITIES/ MUNCIPAL COUNCIL	Urban Infrastructure Initiative (UNNATI) towards development of Roads and Bridges	Normal	..	..	..	..	..	..	..	..	1,12.34	1,12.34
		SCSP	..	..	..	..	..	..	..	..	27.36	27.36
		TSP	..	..	..	..	..	..	..	..	10.30	10.30
	Urban Road Transport	TSP	..	2,38.06	..	2,38.06	..	2,38.06	..	2,38.06	43.72	43.72
		Normal	..	6,21.05	..	6,21.05	..	6,21.05	..	6,21.05	1,18.52	1,18.52
		SCSP	..	1,75.97	..	1,75.97	..	1,75.97	..	1,75.97	32.06	32.06
TOTAL-MUNICIPALITIES/ MUNCIPAL			17,40.30	8,15,20.76	..	8,32,61.06	..	25,35.89	..	25,35.89	8,44,83.23	49,36.90
PUBLIC SECTOR UNDERTAKINGS												
STATUTORY CORPORATIONS	Agricultural Extension and Farmers Training	Normal	71.16	..	..	71.16	..	..	..	..	57.50	..
	Buxi Jagabandhu Assured Water Supply to Habitations	Normal	..	20,00.00	..	20,00.00	..	..	..	..	50.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2018-19											2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
STATUTORY CORPORATIONS	Co-operation - Integrated Tribal Development Project- under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	TSP	..	..	48.40	48.40	..	..	48.40	48.40	50.00	50.00
	Development of Depressed Tribals (MADA)-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	TSP	..	..	1,00.00	1,00.00	..	..	1,00.00	1,00.00	..	..
	Development of Depressed Tribes outside Project Areas in Cluster-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	TSP	..	..	1,00.00	1,00.00	..	..	1,00.00	1,00.00	..	..
	Development of Infocity-II IT SEZ	Normal	..	..	..	..	..	..	..	..	3,93.40	3,93.40

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2018-19									2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
STATUTORY CORPORATIONS	Family Oriented and Poverty Eradication Programme of the Tribals outside Integrated Tribal Development Agency and MADA-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	TSP	..	..	..	..	..	..	..	..	49.42	49.42
	GIA for Relief, Repair and Restoration	Normal	..	..	..	..	..	..	..	..	7,70.56	..
	Grants for Development of Industries	Normal	..	47,25.00	..	47,25.00	..	10,00.00	..	10,00.00	26,34.98	99.98
	Grants for Urban Sewerage Schemes	Normal	..	74,00.00	..	74,00.00	..	62,00.00	..	62,00.00	75,55.00	60,50.00

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2018-19											2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
STATUTORY CORPORATIONS	Grants to OLIC for payment of interest on delay payment of pension contribution and Employees Deposit Linked Insurance (EDLI)	Normal	..	..	..	..	..	..	..	..	22,32.58	..
	Grants to Odisha Lift Irrigation Corporation	Normal	49,44.60	..	..	49,44.60	..	..	..	..	30,00.00	..
	Grants to State Social Welfare Board	Normal	..	7.95	..	7.95	..	..	..	..	5.00	..
	Grants towards Incentive for Completed Works	Normal	..	..	..	..	..	..	..	..	16,73.40	..
	Grants towards Maintenance/Revival of Defunct LIPs of Pani Panchayats	Normal	80.00	..	..	80.00	..	..	..	..	73.00	..
	Grants-in-Aid to Health Institutions	Normal	70.14	..	..	70.14	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2018-19											2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	Programme Expenditure State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	Programme Expenditure State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
STATUTORY CORPORATIONS	Grants/Assistance for Micro Small and Medium Industries	Normal	..	1,00.00	..	1,00.00	..	..	..	..	..	..
	Implementation of Economic Development Scheme for Minorities	Normal	..	15.68	..	15.68	..	..	..	..	..	..
	Implementation of Income Generating Schemes under Special Central Assistance for Schedule Caste Sub- Plan	SCSP	..	..	52,67.00	52,67.00	..	..	28,18.00	28,18.00	50,70.00	7,29.00

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2018-19									2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
STATUTORY CORPORATIONS	Implementation of Income Generating and Infrastructure Development Programme under Integrated Development Project-under State Plan-under Special Central Assistance for TSP	TSP	..	..	5,51.60	5,51.60	..	..	2,01.36	2,01.36	0.58	0.58
	Income Generating Scheme for Other Backward Classes	Normal	..	1,00.39	..	1,00.39	..	..	..	..	..	..
	Mahila Vikas Samabaya Nigam (MVSN)	Normal	..	1,65.00	..	1,65.00	..	..	..	..	10,12.00	..
	Multi Sector Development Programme for Minorities	Normal	..	..	16,55.00	16,55.00	..	..	16,55.00	16,55.00	..	..
	Observance of Road Safety Week	Normal	..	..	..	..	..	..	..	..	40,00.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2018-19									2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
STATUTORY CORPORATIONS	Odisha Khadi and Village Industries Board	Normal	8,77.74	..	..	8,77.74	..	..	..	..	13,51.05	..
	Promotion of Handicraft Industries (Gr.31)	Normal	..	4.58	..	4.58	..	..	..	..	2,65.38	2,49.21
	Renovation of Kalinga Studio	Normal	..	50.00	..	50.00	..	50.00	..	50.00	2,99.98	2,99.98
	Sewerage Treatment Plant at Puri-Grants to OWSSB	SCSP	..	..	..	..	..	..	..	..	1,98.70	1,98.70
	State Consumer Protection Programme	Normal	..	10,04.26	..	10,04.26	..	..	..	..	7,01.51	..
	State Resource Centre for Women	Normal	..	..	..	..	..	..	..	..	2.21	..
	Strengthening of Public Transport System	Normal	..	..	..	..	..	..	..	..	67.50	..
	Urban Development Scheme	Normal	..	..	..	..	..	..	..	..	54,27.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2018-19											2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
STATUTORY CORPORATIONS	Urban Road Transport	Normal	..	65,01.73	..	65,01.73	..	65,01.73	..	65,01.73	..	..
		TSP	..	24,92.33	..	24,92.33	..	24,92.33	..	24,92.33	..	..
		SCSP	..	18,42.16	..	18,42.16	..	18,42.16	..	18,42.16	..	..
	Working Women's Hostel	Normal	..	5,00.00	..	5,00.00	..	5,00.00	..	5,00.00	6,73.41	6,73.41
TOTAL-STATUTORY CORPORATIONS			60,43.64	2,69,09.08	77,22.00	4,06,74.72	..	1,85,86.22	49,22.76	2,35,08.98	3,76,14.16	87,93.68
OTHERS	Watch and Ward Expenses of OSHLDC and BTM	Normal	..	..	..	..	..	..	..	..	10.00	..
TOTAL-OTHERS			..	..	..	..	..	..	..	..	10.00	..
AUTONOMOUS BODIES												
UNIVERSITIES	Assistance to Universities	Normal	2,83,63.76	1,00.00	..	2,84,63.76	..	..	..	..	2,56,94.75	..
	Establishment of Technological University in the State (BPUT)-Gr.39	Normal	1,41.60	..	..	1,41.60	..	..	..	..	..	..
	Grants for Agriculture College (OUAT)	Normal	1,24,16.15	15,90.44	..	1,40,06.59	..	7,50.00	..	7,50.00	1,30,97.66	7,16.46
		TSP	..	6,10.76	..	6,10.76	..	2,87.50	..	2,87.50	5,68.89	2,74.65
		SCSP	..	4,51.20	..	4,51.20	..	2,12.50	..	2,12.50	4,20.49	2,03.01

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2018-19											2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
UNIVERSITIES	Grants to Gangadhar Meher University	Normal	30.38	..	..	30.38	..	..	..	..	33.00	..
	Grants to Khalikote University	Normal	2,99.54	..	..	2,99.54	..	..	..	..	10.00	..
	Grants to Odisha State Open University	Normal	1,27.06	..	..	1,27.06	..	..	..	..	..	..
	Grants to Ramadevi Women's University	Normal	6,08.25	..	..	6,08.25	..	..	..	..	72.95	..
	Infrastructure Development of Universities	Normal	..	60,00.00	..	60,00.00	..	60,00.00	..	60,00.00	60,00.00	60,00.00
	Modernisation of Quality Education in Colleges	Normal	..	3,99.58	..	3,99.58	..	..	..	..	4,88.56	..
	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)-Higher Education	Normal	..	..	3,79.75	3,79.75	..	..	..	..	..	..
	Veer Surendra Sai University of Technology (VSSUT)-Establishment	Normal	13,19.90	..	..	13,19.90	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2018-19									2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
UNIVERSITIES	Voluntary Organisation for maintenance of physically handicapped and mentally retarded children	Normal	..	5.61	..	5.61	..	..	..	..	..	..
TOTAL-UNIVERSITIES			4,33,06.64	91,57.59	3,79.75	5,28,43.98	..	72,50.00	..	72,50.00	4,63,86.30	71,94.12
DEVELOPMENT AUTHORITIES	Assistance to Urban Development Authorities	Normal	..	50,45.00	..	50,45.00	..	..	..	..	..	..
	Atal Mission for Rejuvenation & Urban Transformation (AMRUT)	Normal	..	..	3,23.30	3,23.30	..	..	3,23.30	3,23.30	..	..
		SCSP	..	..	84.80	84.80	..	..	84.80	84.80	..	..
		TSP	..	..	1,21.90	1,21.90	..	..	1,21.90	1,21.90	..	..
	Conservation and Management of Wetland of Chilika Daha Wetland and Kanjia at Nandankanan	Normal	..	..	..	..	..	..	..	..	5.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2018-19												2017-18
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
DEVELOPMENT AUTHORITIES	Conservation and development of Wetland	Normal	..	5,00.00	4,78.31	9,78.31	..	..	..	..	7,99.98	..
	Conservation of Natural Resources and Ecosystem	Normal	..	..	4,75.58	4,75.58	..	..	..	..	10,34.52	..
	Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of the Constitution of India	TSP	..	..	5,50.00	5,50.00	..	..	5,50.00	5,50.00	4,57.00	4,57.00
	Development of Depressed Tribals (MADA)-Others	Normal	7.74	..	..	7.74	..	..	..	..	12.98	..
	Development of Depressed Tribals (MADA)-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	TSP	..	..	..	..	..	..	..	..	2.00	2.00

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2018-19											2017-18	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal	Programme Expenditure				Programme Expenditure				Funds released as	Funds allocated
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Grants-in- Aid	for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
DEVELOPMENT AUTHORITIES	Establishment of Micro Project for Primitive Tribes	Normal	2,98.38	..	..	2,98.38	..	..	..	..	2,47.99	..
	Establishment of Micro Project for Primitive Tribes under Integrated Tribal Development Project	TSP	..	..	4,84.62	4,84.62	..	..	1,69.62	1,69.62	16,12.32	1,93.04
	Establishment of Micro Project for Primitive Tribes under Integrated Tribal Development Project- under Special Central Assistance for Tribal Area Sub-Plan	TSP	..	..	2,55.98	2,55.98	..	..	..	..	4,67.72	4,67.72
	GIA to CADA for Construction of Field Channels	Normal	..	..	78,70.10	78,70.10	..	..	78,70.10	78,70.10	1,13,95.50	1,13,95.50
		TSP	..	..	63,18.14	63,18.14	..	..	63,18.14	63,18.14	69,64.30	69,64.30
		SCSP	..	..	32,26.60	32,26.60	..	..	32,26.60	32,26.60	47,53.40	47,53.40

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2018-19									2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
DEVELOPMENT AUTHORITIES	GIA to CADA for Construction of Field Drain	SCSP	..	..	1,02.00	1,02.00	..	..	..	..	1,02.84	..
		Normal	..	..	1,41.00	1,41.00	..	..	..	..	3,26.10	..
		TSP	..	..	1,32.00	1,32.00	..	..	..	..	3,45.42	..
	GIA to CADA for Crop Demonstration	SCSP	..	..	67.50	67.50	..	..	..	..	1,20.00	..
		Normal	..	..	15.00	15.00	..	..	..	..	..	..
		TSP	..	..	91.50	91.50	..	..	..	..	1,02.00	..
	GIA to CADA for Farmers' Training	Normal	..	..	2.40	2.40	..	..	..	..	..	..
		SCSP	..	..	10.30	10.30	..	..	..	..	11.68	..
		TSP	..	..	12.32	12.32	..	..	..	..	13.92	..
	GIA to CADA for Project Administration	SCSP	..	..	60.00	60.00	..	..	..	..	1,03.50	..
		Normal	..	..	80.00	80.00	..	..	..	..	1,03.50	..
		TSP	..	..	1,23.00	1,23.00	..	..	..	..	1,52.78	..
	GIA to CADA for Survey Planning and Design	Normal	..	..	2,18.00	2,18.00	..	..	..	..	12.00	..
		TSP	..	..	2,38.08	2,38.08	..	..	..	..	78.00	..
		SCSP	..	..	1,07.40	1,07.40	..	..	..	..	36.00	..
	Gangadhar Meher Sikshya Manakbrudhi Yojana	Normal	..	15,07.63	..	15,07.63	..	..	..	..	37,00.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2018-19									2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
DEVELOPMENT AUTHORITIES	Grants and Assistance to ULBs under the award of 4th SFC towards Incentive Grants	Normal	..	8,50.00	..	8,50.00	..	..	..	..	..	..
	Grants and Assistance to ULBs under the award of 4th SFC towards Street Lighting	Normal	..	20,05.00	..	20,05.00	..	20,05.00	..	20,05.00	..	..
	Grants for Environmental Research and Ecological Regeneration	Normal	2,33.80	..	..	2,33.80	..	..	..	..	2,30.00	..
	Grants for Environmental Studies and Awards	Normal	30.00	..	..	30.00	..	..	..	..	6.00	..
	Grants for Rural Roads	Normal	75,00.00	..	..	75,00.00	..	..	..	..	70,00.00	..
	Grants to Board of Secondary Education	Normal	5,00.00	..	..	5,00.00	..	..	..	..	7,50.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2018-19											2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	Programme Expenditure State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	Programme Expenditure State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
DEVELOPMENT AUTHORITIES	Grants to State Urban Development Authority for Development of City Sanitation Plan	Normal	1,10.00	..	..	1,10.00	..	..	..	..	..	..
	Grants to Thumpson Training School Cuttack	Normal	..	..	..	..	..	..	..	..	0.48	..
	Grants-in-Aid to Watershed Mission	Normal	51.70	..	..	51.70	..	..	..	..	65.19	..
	Handloom and Handicraft Development and Promotion Council	Normal	..	20,00.00	..	20,00.00	..	10,00.00	..	10,00.00	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2018-19											2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
DEVELOPMENT AUTHORITIES	Implementation of Income Generating and Infrastructure Development Programme under Integrated Development Project- under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	TSP	..	..	2,94.02	2,94.02	..	..	2,94.02	2,94.02	98.45	60.45
	Improvement of Urban Governance	Normal	..	19,77.57	..	19,77.57	..	19,77.57	..	19,77.57	10,42.17	..
	Inclusion Education Volunteers Engaged for Children with Special Need	Normal	..	7,64.71	..	7,64.71	..	..	..	..	7,84.78	..
	Integrated Tribal Development- Establishment Charges	Normal	0.21	..	..	0.21	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2018-19									2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
DEVELOPMENT AUTHORITIES	National Rural Livelihood Mission (NRLM)	Normal	..	..	1,15,74.67	1,15,74.67	..	..	..	..	1,08,19.17	..
		SCSP	..	..	67,43.45	67,43.45	..	..	..	..	28,45.40	..
		TSP	..	..	48,61.36	48,61.36	..	..	..	..	48,42.60	..
	National Urban Livelihood Mission	Normal	..	..	17,59.22	17,59.22	..	..	..	..	17,33.85	..
		SCSP	..	..	4,05.96	4,05.96	..	..	..	..	4,69.00	..
		TSP	..	..	5,41.32	5,41.32	..	..	..	..	6,39.53	..
	Odisha Adarsha Vidyalaya	Normal	..	3,61,57.80	..	3,61,57.80	..	2,15,33.53	..	2,15,33.53	2,64,77.00	1,65,73.00
	Payment of Stamp Duty Annuity under 2nd FC	Normal	..	1,00,00.00	..	1,00,00.00	..	..	..	..	80,00.00	..
	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	SCSP	..	..	..	..	..	..	..	..	41,36.37	..
		Normal	..	..	..	..	..	..	..	..	1,22,09.08	..
		TSP	..	..	..	..	..	..	..	..	55,50.55	..
	Sarva Shiksha Abhiyan for Universalisation of Education	TSP	..	..	3,33,66.30	3,33,66.30	..	..	..	..	4,14,65.45	..
		Normal	..	..	9,34,67.71	9,34,67.71	..	..	..	..	8,77,87.76	..
		SCSP	..	..	2,84,67.39	2,84,67.39	..	..	..	..	2,62,22.08	..
	State Council for Child Welfare	Normal	..	20.70	..	20.70	..	..	..	..	20.70	..
	State Support for SSA	Normal	..	4,01,35.43	..	4,01,35.43	..	..	..	..	1,00,00.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2018-19											2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	Programme Expenditure State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	Programme Expenditure State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
DEVELOPMENT AUTHORITIES	Storm Water Drainage and Development of Water Bodies	Normal	..	2,01.72	..	2,01.72	..	2,01.72	..	2,01.72	..	..
		SCSP	..	57.16	..	57.16	..	57.16	..	57.16	..	..
		TSP	..	77.33	..	77.33	..	77.33	..	77.33	..	..
	Support to Educational Development- Teachers Training and Adult Education	SCSP	..	..	..	..	..	..	..	..	99.99	..
		TSP	..	..	..	..	..	..	..	..	53.49	..
	Urban Development	Normal	..	1.44	..	1.44	..	..	..	..	1.20	..
	Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development	Normal	..	2,33,74.77	..	2,33,74.77	..	2,33,74.77	..	2,33,74.77	..	..
		TSP	..	89,60.34	..	89,60.34	..	89,60.34	..	89,60.34	..	..
		SCSP	..	66,22.86	..	66,22.86	..	66,22.86	..	66,22.86	..	..
	Urban Road Transport	Normal	..	3,00.00	..	3,00.00	..	3,00.00	..	3,00.00	8,41.28	8,41.28
		SCSP	..	85.00	..	85.00	..	85.00	..	85.00	2,27.56	2,27.56
		TSP	..	1,15.00	..	1,15.00	..	1,15.00	..	1,15.00	3,10.31	3,10.31
	Water Supply in Urban Area (State Scheme)	Normal	..	63.33	..	63.33	..	..	..	..	2,14.27	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2018-19											2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
DEVELOPMENT AUTHORITIES	Western Odisha Development Council (WODC)	SCSP	..	16,36.20	..	16,36.20	..	16,36.20	..	16,36.20	16,36.20	16,36.20
		Normal	..	61,09.80	..	61,09.80	..	58,34.80	..	58,34.80	61,09.80	58,84.80
		TSP	..	22,54.00	..	22,54.00	..	22,54.00	..	22,54.00	22,54.00	22,54.00
TOTAL-DEVELOPMENT AUTHORITIES			87,31.23	15,08,22.79	20,30,71.23	36,26,25.85	..	7,60,35.28	1,89,58.48	9,49,93.76	29,79,04.16	5,20,20.56
COOPERATIVE INSTITUTIONS	Emergency Medical Ambulance Services	Normal	..	..	..	..	..	..	..	..	5,60.00	..
		SCSP	..	..	..	..	..	..	..	..	6,00.00	..
		TSP	..	..	..	..	..	..	..	..	10,00.00	..
	Grants and Assistance to Sugar Co-operatives	Normal	..	12,59.00	..	12,59.00	..	12,00.00	..	12,00.00	11,23.38	6,99.38
	Grants for Restructuring of Markfed	Normal	..	60.00	..	60.00	..	..	..	..	..	..
		TSP	..	23.00	..	23.00	..	..	..	..	..	..
		SCSP	..	17.00	..	17.00	..	..	..	..	..	..
	Grants-in-Aid to Health Institutions	Normal	3,97.45	..	..	3,97.45	..	..	..	..	5,88.80	..
	Implementation of Economic Development Scheme for Minorities	Normal	..	..	..	..	..	..	..	..	20.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2018-19									2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
COOPERATIVE INSTITUTIONS	Income Generating Scheme for OBC	Normal	..	..	..	..	..	..	..	..	12.00	..
	Infrastructure Development of Co-operative Institutions	Normal	..	59.65	..	59.65	..	59.65	..	59.65	..	..
		TSP	..	22.88	..	22.88	..	22.88	..	22.88	..	..
		SCSP	..	16.91	..	16.91	..	16.91	..	16.91	..	..
	Miscellaneous Grants for Animal Care	Normal	..	..	..	..	..	..	..	..	78.89	..
	National Rural Health Mission	Normal	..	..	1,77,27.63	1,77,27.63	..	..	17,72.76	17,72.76	..	..
		SCSP	..	..	1,18,68.28	1,18,68.28	..	..	11,86.83	11,86.83	..	..
		TSP	..	..	1,61,03.88	1,61,03.88	..	..	16,10.39	16,10.39	..	..
	National Urban Health Mission	Normal	..	..	7,42.66	7,42.66	..	..	74.27	74.27	..	..
		TSP	..	..	9,08.00	9,08.00	..	..	90.80	90.80	..	..
		SCSP	..	..	7,06.00	7,06.00	..	..	70.60	70.60	..	..
	Watch and Ward Expenses of Closed Power loom Industries	Normal	1,10.20	..	..	1,10.20	..	..	..	..	15.00	..
	World Bank Aided Coastal Ecological System for Protection and Development	Normal	..	4,00.00	..	4,00.00	..	..	..	..	..	..
TOTAL-COOPERATIVE INSTITUTIONS			5,07.65	18,58.44	4,80,56.45	5,04,22.54	..	12,99.44	48,05.65	61,05.09	39,98.07	6,99.38

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2018-19												2017-18
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	Programme Expenditure State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	Programme Expenditure State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHERS	Agricultural Extension and Farmers Training	Normal	5,62.92	..	..	5,62.92	..	..	..	..	3,45.00	..
	Ama Gaon Ama Vikash	Normal	..	..	..	..	..	..	..	..	75,00.00	75,00.00
	Assignment out of Entry Taxes	Normal	..	2,70.95	..	2,70.95	..	..	..	..	79.74	..
	Assistance to GEDCOL	Normal	..	10,00.00	..	10,00.00	..	10,00.00	..	10,00.00	..	..
	Assistance to Universities	Normal	3,00.00	..	..	3,00.00	..	..	..	..	..	..
	Basic Grants to Urban Local Bodies as recommended by 14th Finance Commission	Normal	..	..	..	..	..	..	..	..	47.47	..
	Compensation and Assignment to ULBs under the award of 4th SFC towards Arrear Pension & Basic Services	Normal	..	..	..	..	..	..	..	..	59.29	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2018-19											2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHERS	Connecting unconnected villages	Normal	..	..	..	..	..	..	..	..	50,00.00	..
	Council of Higher Secondary Education	Normal	..	9,16.14	..	9,16.14	..	5,00.00	..	5,00.00	4,38.21	..
	Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of the Constitution of India	TSP	..	..	96,76.07	96,76.07	..	..	72,28.17	72,28.17	42,02.71	35,16.71
	Development of Bio-Technology	Normal	..	1,20.00	..	1,20.00	..	..	..	..	4,00.00	..
	Development of Depressed Tribals (MADA)-Others	Normal	5.57	..	..	5.57	..	..	..	..	2.52	..
	Development of Depressed Tribals (MADA)-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	Normal	..	..	2.00	2.00	..	..	..	..	..	..
		TSP	..	..	97.00	97.00	..	..	..	..	1,46.55	1,46.55

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2018-19									2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHERS	Development of Depressed Tribes outside Project Areas in Cluster-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	Normal	..	..	14.53	14.53	..	..	5.43	5.43	..	..
	Development of Fresh Water Aquaculture through FFDA-State Scheme	Normal	4,67.59	..	..	4,67.59	..	..	..	..	..	..
	Development of Minority Educational Institutions	Normal	..	..	..	..	..	..	..	..	2,27.28	2,27.28
	District Planning Machinery-Special Development	Normal	..	73,50.00	..	73,50.00	..	73,50.00	..	73,50.00	72,00.00	72,00.00
	District Urban Development	Normal	1,44.04	..	..	1,44.04	..	..	..	..	1,00.00	..
	Establishment of Micro Project for Primitive Tribes	Normal	..	..	..	..	..	..	..	..	0.68	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2018-19									2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHERS	Establishment of Micro Project for Primitive Tribes under Integrated Tribal Development Project	TSP	..	..	18.30	18.30	..	..	..	..	5.42	..
	Establishment of Regional Plant Resources Centre (RPRC)	Normal	6,60.73	..	..	6,60.73	..	..	..	..	7,10.70	..
	Establishment of Sub Regional Science Centre	Normal	..	3,05.00	..	3,05.00	..	3,00.00	..	3,00.00	2,00.00	2,00.00
	GIA for Relief, Repair and Restoration	Normal	..	44,05.89	..	44,05.89	..	..	..	..	1,20.37	..
	Gopabandhu Grameen Yojana	Normal	..	3,70,00.00	..	3,70,00.00	..	2,22,00.00	..	2,22,00.00	2,22,00.00	88,80.00
		SCSP	..	95,00.00	..	95,00.00	..	38,00.00	..	38,00.00	57,00.00	34,20.00
		TSP	..	35,00.00	..	35,00.00	..	21,00.00	..	21,00.00	21,00.00	12,60.00
	Grants and Assistance for Sports and Games	Normal	..	3,00.00	..	3,00.00	..	..	..	..	..	..
	Grants and Assistance to Scientific Bodies	Normal	..	75.00	..	75.00	..	75.00	..	75.00	50.00	50.00

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2018-19											2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHERS	Grants for Administration of OREDA	Normal	4,56.55	87.93	..	5,44.48	..	87.93	..	87.93	9,06.55	3,00.00
	Grants for Environmental Research and Ecological Regeneration	Normal	..	2,00.00	..	2,00.00	..	..	..	..	2,00.00	..
	Grants for Environmental Studies and Awards	Normal	..	..	..	..	..	..	..	..	50.00	..
	Grants for Establishment of Documentation Centre Cum Library	Normal	..	..	..	..	..	..	..	..	0.10	..
	Grants for Use of Solar Photovoltaic System	SCSP	..	1,60.00	..	1,60.00	..	..	..	..	1,50.00	1,50.00
		Normal	..	6,20.00	..	6,20.00	..	..	..	..	16,20.00	16,20.00
		TSP	..	2,20.00	..	2,20.00	..	..	..	..	2,30.00	2,30.00
	Grants for Youth Welfare Programme for Non-Students	Normal	1,46.45	..	..	1,46.45	..	..	..	..	72.50	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2018-19											2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHERS	Grants to Haj Committee	Normal	..	75.10	..	75.10	..	..	..	..	40.00	..
	Grants to Institute of Social Sciences	Normal	..	3,80.00	..	3,80.00	..	..	..	..	2,87.50	..
	Grants to Lord Sri Jagannath Temple	Normal	13,78.33	10,00.00	..	23,78.33	..	..	..	..	23,68.84	..
	Grants to Odia High Schools outside the State	Normal	..	..	..	..	..	..	..	..	2,13.84	..
	Grants to Odisha Bio Diversity Board	Normal	..	1,05.00	..	1,05.00	..	..	..	..	80.67	..
	Grants to State Animal Welfare Board	Normal	5.50	..	..	5.50	..	..	..	..	5.50	..
	Grants to Voluntary Organisation for Promotion of Art and Culture	Normal	..	..	..	..	..	..	..	..	0.95	..
	Grants to Wakf Board	Normal	..	78.24	..	78.24	..	..	..	..	..	..
	Grants to Wakf Institutions	Normal	..	6.27	..	6.27	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2018-19									2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHERS	Grants-in-Aid to Ashram Schools for Scheduled Tribe Students	Normal	..	1,36.25	..	1,36.25	..	..	..	..	..	..
		TSP	..	2,18.82	..	2,18.82	..	..	..	..	2,66.00	..
	Implementation of Income Generating and Infrastructure Development Programme under Integrated Development Project-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	Normal	..	..	3,53.00	3,53.00	..	..	1,83.50	1,83.50	..	..
		TSP	..	..	1,47,90.22	1,47,90.22	..	..	1,22,05.70	1,22,05.70	84,86.50	64,28.25
	Improvement of Urban Governance	Normal	..	22.43	..	22.43	..	22.43	..	22.43	..	..
	Integrated Tribal Development-Establishment Charges	Normal	13,93.77	..	..	13,93.77	..	..	..	..	12,47.12	..
	MLA LAD Fund	Normal	..	1,47,00.00	..	1,47,00.00	..	1,47,00.00	..	1,47,00.00	1,46,00.00	1,46,00.00
	Madrasa Education	Normal	..	..	..	..	..	..	..	..	0.30	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2018-19									2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHERS	Maintenance and Repair of Government Residential Buildings of Panchayat Samities	Normal	67.50	..	..	67.50	..	..	..	..	..	..
	Miscellaneous Grants for Animal Care	Normal	42.00	..	..	42.00	..	..	..	..	46.00	..
	National Cyclone Risk Mitigation Project with World Bank Assistance (Additional Financing)	Normal	..	..	1,95.20	1,95.20	..	..	1,95.20	1,95.20	19,86.95	19,86.95
		SCSP	..	..	51.20	51.20	..	..	51.20	51.20	5,21.17	5,21.17
		TSP	..	..	73.60	73.60	..	..	73.60	73.60	7,49.18	7,49.18
	National Rural Livelihood Mission (NRLM)	Normal	..	..	16,97.72	16,97.72	..	..	..	..	16,14.79	..
		SCSP	..	..	6,48.89	6,48.89	..	..	..	..	4,54.12	..
		TSP	..	..	10,72.79	10,72.79	..	..	..	..	6,86.33	..
	Odisha Bigyan Academy	Normal	85.55	..	..	85.55	..	..	..	..	83.05	..
	Odisha Real Estate Regulatory Authority (ORERA)	Normal	5,00.00	..	..	5,00.00	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2018-19											2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHERS	Odisha Remote Sensing Application Centre	Normal	3,55.35	10,76.32	..	14,31.67	..	..	..	..	11,61.60	..
		SCSP	..	29.00	..	29.00	..	..	..	..	24.00	..
		TSP	..	40.00	..	40.00	..	..	..	..	37.00	..
	Other Plan Schemes for welfare of handicapped	Normal	..	..	..	..	..	..	..	..	4.80	..
	Planetarium	Normal	1,03.50	3,86.00	..	4,89.50	..	3,86.00	..	3,86.00	3,53.50	2,51.75
		SCSP	..	48.00	..	48.00	..	48.00	..	48.00	..	..
		TSP	..	66.00	..	66.00	..	66.00	..	66.00	..	..
	Promotion of Youth Activities	Normal	..	10,50.00	..	10,50.00	..	..	..	..	..	..
	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	Normal	..	..	1,04,45.19	1,04,45.19	..	..	..	..	..	..
		SCSP	..	..	45,05.55	45,05.55	..	..	..	..	..	..
		TSP	..	..	61,37.95	61,37.95	..	..	..	..	..	..
	Rehabilitation of Bonded Labourers	Normal	..	..	..	..	..	..	..	..	56.60	..
	Roof Top Solar Photovoltaic System Govt. Agencies/Building	Normal	..	10,00.00	..	10,00.00	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2018-19												2017-18
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHERS	Salary, Establishment and infrastructure cost of Real Estate Regulatory Authority (ORERA)	Normal	..	..	..	..	..	..	..	..	2,00.00	..
	Science and Technology Programme	Normal	..	55.25	..	55.25	..	..	..	..	61.00	..
		SCSP	..	12.00	..	12.00	..	..	..	..	4.00	..
		TSP	..	17.00	..	17.00	..	..	..	..	5.00	..
	Solar Energy based Electrification in the Tribal Residential Schools and Tribal Villages in TASP areas	TSP	..	20,00.89	..	20,00.89	..	20,00.89	..	20,00.89	20,00.00	20,00.00
	Special Development Council in Tribal Dominated Districts	Normal	..	15.93	..	15.93	..	..	..	..	..	..
		TSP	..	1,75,50.00	..	1,75,50.00	..	..	..	..	1,75,50.00	..
	Special Problem Fund	Normal	..	1,53,27.00	..	1,53,27.00	..	1,53,27.00	..	1,53,27.00	1,12,69.50	1,12,69.50
State Council on Science and Technology	Normal	..	1,15.75	..	1,15.75	..	..	..	..	1,49.90	..	

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2018-19									2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHERS	State Human Rights Commission	Normal	..	..	..	..	..	..	..	..	1.26	..
	Support to Scientific Institutions	Normal	..	4,88.00	..	4,88.00	..	3,47.00	..	3,47.00	2,55.00	..
		SCSP	..	16.00	..	16.00	..	..	..	..	2.00	..
		TSP	..	22.00	..	22.00	..	..	..	..	1.50	..
	Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development	SCSP	..	1,60.14	..	1,60.14	..	1,60.14	..	1,60.14	45,63.21	45,63.21
		Normal	..	5,65.20	..	5,65.20	..	5,65.20	..	5,65.20	2,73,68.35	2,73,68.35
		TSP	..	2,16.66	..	2,16.66	..	2,16.66	..	2,16.66	18,44.94	18,44.94
	Voluntary Organisation for maintenance of physically handicapped and mentally retarded children	Normal	..	3.16	..	3.16	..	..	..	..	..	..
		SCSP	..	0.90	..	0.90	..	..	..	..	..	..
		TSP	..	1.21	..	1.21	..	..	..	..	..	..
	Women Hostel for PWD	Normal	..	1,32.14	..	1,32.14	..	1,32.14	..	1,32.14	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2018-19												2017-18
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHERS	World Bank Assisted EAP - Odisha Disaster Recovery Project	Normal	..	..	..	..	..	..	..	..	61,00.00	61,00.00
		SCSP	..	..	..	..	..	..	..	..	16,00.00	16,00.00
		TSP	..	..	..	..	..	..	..	..	23,00.00	23,00.00
	World Bank Assisted EAP for National Cyclone Risk	Normal	..	..	40,06.77	40,06.77	..	..	40,06.77	40,06.77	44,17.19	44,17.19
	Mitigation Work	SCSP	..	..	10,50.96	10,50.96	..	..	10,50.96	10,50.96	11,58.61	11,58.61
		TSP	..	..	15,10.75	15,10.75	..	..	15,10.75	15,10.75	16,65.50	16,65.50
	Youth Welfare Policy 2013	Normal	..	1,00.00	..	1,00.00	..	..	..	..	5.00	..
TOTAL-OTHERS			66,75.35	12,32,47.57	5,63,47.69	18,62,70.61	..	7,13,84.39	2,65,11.28	9,78,95.67	17,79,63.36	12,35,25.14

NON GOVT ORGANISATIONS

	Agricultural Extension and Farmers Training	Normal	..	..	..	..	..	..	..	..	2.00	..
	Block Grant to New Life Education Trust for Integral Education Centre	Normal	72.93	..	..	72.93	..	..	..	..	73.78	..
	De-Addiction Centre (Non-Clinical)	Normal	..	3,65.08	..	3,65.08	..	..	..	..	1.89	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2018-19											2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
NON GOVT ORGANISATIONS	Discretionary Grants at the Disposal of Governor	Normal	2.98	..	..	2.98	..	..	..	..	..	..
	Establishment Charges of Higher Education Department	Normal	..	..	..	..	..	..	..	..	1.00	..
	Establishment Expenses-Home Department	Normal	..	1.80	..	1.80	..	..	..	..	3.50	..
	Grant for Charitable Purposes	Normal	1.00	..	..	1.00	..	..	..	..	..	..
	Grants and Assistance for Voluntary Organisations	Normal	1.00	..	..	1.00	..	..	..	..	..	..
	Grants for Charitable Purposes	Normal	..	..	..	..	..	..	..	..	9.80	..
	Grants for Co- operative Propaganda	Normal	..	2,35.00	..	2,35.00	..	..	..	..	..	..
	Grants for Organisation of Cultural Function	Normal	1.00	..	..	1.00	..	..	..	..	1.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2018-19											2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
NON GOVT ORGANISATIONS	Grants for Promotion Art Culture and Heritage	Normal	..	1,20.50	..	1,20.50	..	..	..	..	1,35.90	..
	Grants for Sanitation Service	Normal	7.64	..	..	7.64	..	..	..	..	7.53	..
	Grants for Youth Red Cross	Normal	..	20.00	..	20.00	..	..	..	..	20.00	..
	Grants to Bharat Scouts and Guide	Normal	..	10.64	..	10.64	..	..	..	..	..	..
	Grants to Cultural Institutions for Promotion of Art Culture and Heritage	Normal	2.10	..	..	2.10	..	..	..	..	2.10	..
	Grants to Junior Red cross	Normal	..	10.00	..	10.00	..	..	..	..	10.00	..
	Grants to Odia High Schools outside the State	Normal	..	0.12	..	0.12	..	..	..	..	30.12	..
	Grants to Voluntary Associations and Organisations	Normal	0.50	..	..	0.50	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2018-19									2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
NON GOVT ORGANISATIONS	Grants to Voluntary Organisation for Promotion of Art and Culture	Normal	..	2.15	..	2.15	..	..	..	..	1.10	..
	Grants to the Cultural Association of L&ESI Deptt.	Normal	1.50	..	..	1.50	..	..	..	..	1.50	..
	Grants-in-Aid to Health Institutions	Normal	99.41	..	..	99.41	24.59	..	..	24.59	98.63	24.59
	Home for Aged	Normal	..	1,00.00	..	1,00.00	..	..	..	..	..	..
	National Programme for rehabilitation of pensions with disabilities	Normal	17.32	..	..	17.32	..	..	..	..	..	..
	Odisha Public Private Partnership Technical Society (OPPPTS)	Normal	..	20.00	..	20.00	..	..	..	..	..	..
	Odisha State School Sports Association	Normal	..	3,59.86	..	3,59.86	..	..	..	..	3,50.00	..
	Organisation of Cultural Function	Normal	2.00	..	..	2.00	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2018-19											2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	Programme Expenditure State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
NON GOVT ORGANISATIONS	Other Grants to Clubs and Institutions	Normal	2.00	..	..	2.00	..	..	..	..	2.00	..
	Other Grants to Voluntary Organisation	Normal	3.00	..	..	3.00	..	..	..	..	2.85	..
	Other Plan Schemes for welfare of handicapped	Normal	..	85.00	..	85.00	..	80.00	..	80.00	..	..
	Promotion of Art and Culture	Normal	23.38	..	..	23.38	..	..	..	..	..	..
	Promotion of Odia Language	Normal	..	1,14.01	..	1,14.01	..	..	..	..	4,36.75	..
	Promotion of Sports and Games	Normal	..	..	..	..	..	..	..	..	56.75	..
	Public Sector Electronic Units	Normal	..	22.00	..	22.00	..	..	..	..	22.00	..
	Rehabilitation of Cured Leprosy	Normal	..	79.07	..	79.07	..	..	..	..	..	..
	Voluntary Organisation for Handicapped and mentally retarded children	Normal	3,90.36	..	..	3,90.36	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2018-19									2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
NON GOVT ORGANISATIONS	Voluntary Organisation for maintenance of physically handicapped and mentally retarded children	Normal	..	4,64.35	..	4,64.35	..	..	..	..	2,71.40	..
		TSP	..	1,80.45	..	1,80.45	..	..	..	..	1,04.04	..
		SCSP	..	1,33.16	..	1,33.16	..	..	..	..	76.90	..
	Women Hostel for PWD	Normal	..	4,51.49	..	4,51.49	..	4,51.49	..	4,51.49	..	..
	Youth Red Cross	Normal	..	6.00	..	6.00	..	..	..	..	..	..
	Youth Welfare Policy 2013	Normal	..	12.36	..	12.36	..	..	..	..	..	..
TOTAL			6,28.12	27,93.04	..	34,21.16	24.59	5,31.49	..	5,56.08	17,22.54	24.59
OTHER GOVERNMENT BODIES												
	ABBAAS-Odisha Urban Housing Mission (OUHM)	Normal	..	2,30.00	..	2,30.00	..	2,30.00	..	2,30.00	..	..
	Agricultural Extension and Farmers Training	Normal	51.17	..	..	51.17	..	..	..	..	93.51	..
	Anganwadi Scheme	Normal	3,21.21	..	..	3,21.21	..	..	..	..	3,96.34	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2018-19											2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Assistance to Non-Government Colleges	Normal	6,66,94.34	2,16,82.96	..	8,83,77.30	..	15,40.00	..	15,40.00	8,27,77.54	14,87.50
		SCSP	..	45,01.79	..	45,01.79	..	..	..	..	33,89.41	..
		TSP	..	47,85.67	..	47,85.67	..	..	..	..	39,51.69	..
	Assistance to Non-Government High Schools	Normal	..	7,70,74.32	..	7,70,74.32	..	..	..	..	3,93,23.46	..
	Assistance to Non-Government Primary Schools	Normal	15,48.88	..	..	15,48.88	..	..	..	..	14,16.38	..
	Assistance to Non-Government Secondary Schools	Normal	4,73,75.31	..	..	4,73,75.31	..	..	..	..	4,51,48.52	..
	Assistance to Non-Government Upper Primary Schools	Normal	80,49.22	53,72.76	..	1,34,21.98	..	..	..	..	1,03,12.80	..
	Atal Mission for Rejuvenation & Urban Transformation (AMRUT)	Normal	..	..	3,22,51.12	3,22,51.12	..	..	3,22,51.12	3,22,51.12	2,05,82.51	2,05,82.51
		SCSP	..	..	59,63.71	59,63.71	..	..	59,63.71	59,63.71	56,27.90	56,27.90
		TSP	..	..	84,57.68	84,57.68	..	..	84,57.68	84,57.68	76,60.14	76,60.14
	Bharat Net Project	Normal	..	15.00	..	15.00	..	..	..	..	61.32	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2018-19									2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Bharat Scouts and Guides-Rover and Ranger under National Service Scheme	Normal	..	20.00	..	20.00	..	..	..	..	20.00	..
	Cash Award to Gallantry/Non Gallantry Award Winner Jawans	Normal	..	22.25	..	22.25	..	..	..	..	..	..
	Central PMU To facilitate e-Governance activities	Normal	..	1,00.00	..	1,00.00	..	..	..	..	1,00.00	..
	Charitable Allowance for upkeep of Temples	Normal	1,43.75	..	..	1,43.75	..	..	..	..	1,46.25	..
	Common Telecommunication Infrastructure for All Departments	Normal	..	4,29.99	..	4,29.99	..	4,29.99	..	4,29.99	4,34.53	4,34.53
	Compensation for Other Expenses	Normal	0.06	..	..	0.06	..	..	..	..	0.06	..

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2018-19											2017-18	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal /FC /EAP	Admini- strative Expend- iture	Programme Expenditure State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Conservation of Natural Resources and Ecosystem	Normal	..	..	1,08.25	1,08.25	..	..	..	..	..	..
	Contribution for Urban Health Service-Ayurveda	Normal	5.75	..	..	5.75	..	..	..	..	4.68	..
	Contribution to Police Relief Fund	Normal	..	1,00.00	..	1,00.00	..	..	..	..	..	..
	Contribution to Vigilance Police Relief Welfare Fund	Normal	1.50	..	..	1.50	..	..	..	..	1.50	..
	Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of the Constitution of India	TSP	..	..	1,23,36.47	1,23,36.47	..	..	1,22,97.27	1,22,97.27	1,04,44.71	81,53.91
	Critical Gap Fund for District Plan	Normal	..	42,00.00	..	42,00.00	..	42,00.00	..	42,00.00	37,75.00	37,75.00
	De-Addiction Centre (Non-Clinical)	Normal	..	1,34.92	..	1,34.92	..	..	..	..	4,98.11	..

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2018-19									2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid			Funds allocated for creation of Capital Assets out of total Funds released					Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Development and Maintenance of Stadia Gymnasia Swimming Pool and Play Fields	Normal	..	14.27	..	14.27	..	..	..	..	14.99	..
	Development of Depressed Tribes outside Project Areas in Cluster-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	Normal	..	..	8.40	8.40	..	..	..	..	..	..
		TSP	..	..	50.00	50.00	..	..	..	..	40.00	40.00
	Development of Fresh Water Aquaculture through FFDA-State Scheme	Normal	..	..	..	..	..	..	..	..	4,60.00	..
	Development of Minority Educational Institutions	Normal	..	..	..	..	..	..	..	..	85.12	85.12
	Discretionary Grants at the Disposal of Governor	Normal	10.00	..	..	10.00	..	..	..	..	13.00	..

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2018-19											2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	District Organisation for Ex-gratia Payment	Normal	..	0.96	..	0.96	..	..	..	..	..	..
	Environmental Management	Normal	..	60.00	..	60.00	..	..	..	..	50.00	..
	Establishment Expenses	Normal	..	30.70	..	30.70	..	..	..	..	1.53	..
	Establishment of Micro Project for Primitive Tribes under Integrated Tribal Development Project	TSP	..	..	30,90.28	30,90.28	..	..	7,00.00	7,00.00	..	..
	Establishment of Micro Project for Primitive Tribes under Integrated Tribal Development Project- under Special Central Assistance for Tribal Area Sub-Plan	TSP	..	..	..	..	..	..	..	..	20.76	20.76

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2018-19											2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Establishment of Model Career Centre at District Employment Office	Normal	..	..	12.93	12.93	..	..	..	..	..	..
	Establishment of Software Technology Park of India	Normal	..	7,55.00	..	7,55.00	..	..	..	..	8,00.00	..
	Establishment of Sports School and Hostels	Normal	..	..	..	..	..	..	..	..	2.18	..
	Establishment of Technological University in the State (BPUT)-Gr.39	Normal	7,40.40	..	..	7,40.40	..	..	..	..	7,60.57	..
	Establishment of the Centre of Excellence in Fiscal Policy and Taxation	Normal	..	..	..	..	..	..	..	..	4,00.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2018-19											2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Family Oriented and Poverty Eradication Programme of the Tribals outside Integrated Tribal Development Agency and MADA-under State Plan-under Spl. Central Assistance for TASP	TSP	..	..	..	..	..	..	..	..	0.58	0.58
	Financial Assistance for Establishment of Incubators	SCSP	..	10.00	..	10.00	..	..	..	..	10.00	..
		Normal	..	3,07.98	..	3,07.98	..	..	..	..	4,89.99	..
		TSP	..	20.00	..	20.00	..	..	..	..	15.00	..
	Financial Assistance to Schedule Tribe Students pursuing studies in National Institutes	Normal	..	12.50	..	12.50	..	..	..	..	..	..
		TSP	..	..	..	..	..	..	..	..	50.00	..
	Formation of Computer Emergency Response Team (CERT-O)	Normal	..	50.00	..	50.00	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2018-19									2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		/FC /EAP	Programme Expenditure		Total		Programme Expenditure		Total		Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes		Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes			
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Formation of Pani Panchayat	Normal	18.34	..	..	18.34	..	..	..	..	12.76	..
	GIA for Relief, Repair and Restoration	Normal	..	5,46,80.26	..	5,46,80.26	..	..	..	..	19.00	..
	Government General Colleges-State Scheme	Normal	..	..	..	..	..	..	..	..	0.04	..
	Grant for Charitable Purposes	Normal	..	..	..	..	..	..	..	..	1.00	..
	Grants and Assistance for Voluntary Organisations	Normal	..	..	..	..	..	..	..	..	1.00	..
	Grants and Assistance to ULBs under the award of 4th SFC towards User end Metering of Water Supply	Normal	..	1,15,00.00	..	1,15,00.00	..	..	..	..	..	..
	Grants and Assistance to WALMI	Normal	7,60.39	2,00.00	..	9,60.39	..	2,00.00	..	2,00.00	9,79.26	2,00.00

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2018-19											2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Grants and Assistance under the award of 4th State Finance Commission-Gr-17	Normal	..	91,70.00	..	91,70.00	..	91,70.00	..	91,70.00	..	..
	Grants for Capacity Building of Electronics Industry	Normal	..	..	..	..	..	..	..	..	10.00	..
	Grants for Celebration of Panchayati Raj Diwas	Normal	5,00.00	..	..	5,00.00	..	..	..	..	..	..
	Grants for Co-operative Propaganda	Normal	..	..	..	..	..	..	..	..	80.00	..
	Grants for Creation of UID Cell	Normal	..	8,24.04	..	8,24.04	..	..	..	..	40.11	..
	Grants for Environmental Studies and Awards	Normal	1,78.75	..	..	1,78.75	..	..	..	..	1,78.75	..
	Grants for Higher Education on Film and Television	Normal	2,11.91	..	..	2,11.91	..	..	..	..	1,71.14	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2018-19											2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	Programme Expenditure State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	Programme Expenditure State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Grants for Innovative Projects in Electronics	Normal	..	1.00	..	1.00	..	..	..	..	..	..
	Grants for Leprosy Treatment	Normal	1,74.58	..	..	1,74.58	..	..	..	..	1,72.49	..
	Grants for Maintenance of District and Other Roads	Normal	39,99.50	..	..	39,99.50	..	..	..	..	..	..
	Grants for Prevention and Control of Air/Water Pollution	Normal	72.00	..	..	72.00	..	..	..	..	37.55	..
	Grants for Promotion Art Culture and Heritage	Normal	..	16,34.50	..	16,34.50	..	25.00	..	25.00	20,18.55	50.00
	Grants for Urban Sewerage Schemes	Normal	..	2,00.00	..	2,00.00	..	..	..	..	2,50.00	2,50.00
	Grants for Vigilance Police Welfare	Normal	1.50	..	..	1.50	..	..	..	..	1.50	..
	Grants to Acupuncture and Acupressure Institute	Normal	..	0.50	..	0.50	..	..	..	..	0.50	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2018-19													2017-18
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total		
			Admini- strative Expend- iture	Programme Expenditure State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	Programme Expenditure State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released	
1	2	3	4	5	6	7	8	9	10	11	12	13	
(₹ in lakh)													
OTHER GOVERNMENT BODIES	Grants to Bharat Scouts and Guide	Normal	..	31.93	..	31.93	..	..	..	..	31.93	..	
	Grants to Cultural Institutions for promotion of Art, Culture and Heritage	Normal	1.00	..	..	1.00	..	..	..	..	..	..	
	Grants to Engineering Colleges and Institution	Normal	57,99.52	..	..	57,99.52	..	..	..	..	53,68.38	..	
	Grants to English Language Training Institute	Normal	..	95.61	..	95.61	..	..	..	..	5,64.56	5,00.00	
	Grants to Institute of Social Sciences	Normal	..	..	..	..	..	..	..	..	1,00.00	1,00.00	
	Grants to Odia High Schools outside the State	Normal	..	2,43.84	..	2,43.84	..	..	..	..	..	..	
	Grants to Odisha Bhoodan Yagna Samiti	Normal	29.22	..	..	29.22	..	..	..	..	28.75	..	
	Grants to Sainik School	Normal	3,04.00	..	..	3,04.00	..	..	..	..	3,25.29	..	

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2018-19												2017-18
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Grants to State Archives	Normal	..	14.57	..	14.57	..	..	..	..	24.83	..
	Grants to State Labour Institute	Normal	..	51.00	..	51.00	..	..	..	..	45.75	..
	Grants to State Social Welfare Board	Normal	70.14	12.00	..	82.14	..	..	..	..	70.00	..
	Grants to Thumpson Training School Cuttack	Normal	34.48	..	..	34.48	..	..	..	..	21.30	..
	Grants to Voluntary Associations and Organisations-through Odisha Cooperative Coir Corporation (OCCC) Ltd.	Normal	10.00	..	..	10.00	..	..	..	..	5.00	..
	Grants to Voluntary Organisation for Promotion of Art and Culture	Normal	..	2.80	..	2.80	..	..	..	..	1.90	..
	Grants to Wakf Board	Normal	..	..	..	..	..	..	..	..	55.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2018-19									2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Grants to Wakf Institutions	Normal	..	..	..	..	..	..	..	..	8.00	..
	Grants to Water User's Association	SCSP	..	..	..	..	..	..	..	..	34.27	..
		TSP	..	..	..	..	..	..	..	..	9.19	..
		Normal	..	2,25.92	..	2,25.92	..	..	..	..	2,03.03	..
	Grants-in-Aid to Health Institutions	Normal	28,93.74	..	..	28,93.74	..	..	..	..	24,98.05	20.44
	Grants-in-Aid to Watershed Mission	Normal	48.20	..	..	48.20	..	..	..	..	16.60	..
	Grants/Assistance for Micro Small and Medium Industries	Normal	25.00	11,65.00	..	11,90.00	..	..	..	..	10,85.00	..
		TSP	..	20.00	..	20.00	..	..	..	..	15.00	..
		SCSP	..	15.00	..	15.00	..	..	..	..	10.00	..
	Home for Aged	Normal	..	34,50.00	..	34,50.00	..	..	..	..	30,50.00	..
	Horizontal Connectivity for OSWAN	Normal	..	12,40.00	..	12,40.00	..	..	..	..	6,05.48	..
		SCSP	..	4,40.00	..	4,40.00	..	..	..	..	4,69.06	..
		TSP	..	3,20.00	..	3,20.00	..	..	..	..	6,25.46	..
	Human Resources Management System (HRMS)	Normal	..	4,64.00	..	4,64.00	..	..	..	..	2,00.00	..
	IT Enabled Services	Normal	..	1,22.00	..	1,22.00	..	..	..	..	1,00.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2018-19									2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Implementation of Income Generating and Infrastructure Development Programme under Integrated Development Project-under State Plan-under Spl. Central Assistance for TASP	TSP	..	..	6,50.00	6,50.00	..	..	6,50.00	6,50.00	25,44.97	25,44.97
	Implementation of e-Governance Projects as per the Nationale-governance Programme One-time ACA	Normal	..	..	13,68.00	13,68.00	..	..	..	..	13,43.00	..
	Improvement of Urban Governance	Normal	..	..	..	..	..	..	..	..	8,02.96	..
	Incentive under IT Policy	Normal	..	2,00.00	..	2,00.00	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2018-19									2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Information, Education and Communication	Normal	..	15.75	..	15.75	..	..	..	..	..	..
	Integrated Child Development Service Scheme	Normal	..	..	66,16.00	66,16.00	..	..	66,16.00	66,16.00	42,70.87	42,70.87
		SCSP	..	..	25,70.00	25,70.00	..	..	25,70.00	25,70.00	12,06.45	12,06.45
		TSP	..	..	30,60.00	30,60.00	..	..	30,60.00	30,60.00	16,32.25	16,32.25
	Integrated Tribal Development- Establishment Charges	Normal	3.70	..	..	3.70	..	..	..	..	19.35	..
	International Institute of Information Technology (IIIT)	Normal	..	6,00.00	..	6,00.00	..	4,86.00	..	4,86.00	6,34.75	5,41.75
	Internet Protocol Version	Normal	..	25.00	..	25.00	..	..	..	..	7.00	..
	Legal Aid to the Poors	Normal	50.00	..	..	50.00	..	..	..	..	..	..
	Madrasa Education	Normal	8,91.83	6,15.25	..	15,07.08	..	..	..	..	10,95.34	..
	Management of Debottar Institutions	Normal	2,49.30	..	..	2,49.30	..	..	..	..	1,95.85	..
	Miscellaneous Grants for Animal Care	Normal	68.60	..	..	68.60	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2018-19									2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Miscellaneous Grants- Indian Institute of Public Administration	Normal	5.00	..	..	5.00	..	..	..	..	4.54	..
	Mo School Abhiyan	Normal	..	62,91.87	..	62,91.87	..	..	..	..	..	..
	Modernisation of Quality Education	Normal	..	69.76	..	69.76	..	..	..	..	..	..
	Modernisation of Quality Education in Colleges	Normal	..	7,00.00	..	7,00.00	..	..	..	..	..	..
	Mukhyamantri Mahila Sashaktikaran Yojana	Normal	..	3,43,44.34	..	3,43,44.34	..	..	..	..	..	..
		SCSP	..	1,15,00.00	..	1,15,00.00	..	..	..	..	..	..
		TSP	..	1,35,00.00	..	1,35,00.00	..	..	..	..	..	..
	Mukhyamantri Swasthya Seva Mission	Normal	..	..	..	..	..	..	..	..	35,40.00	..
		SCSP	..	..	..	..	..	..	..	..	10,80.00	..
		TSP	..	..	..	..	..	..	..	..	13,80.00	..
	National Health Mission	SCSP	..	..	..	..	..	..	..	..	3,56,23.17	35,36.00
		TSP	..	..	..	..	..	..	..	..	4,08,00.00	40,50.00
		Normal	..	..	..	..	..	..	..	..	4,49,24.73	44,58.78

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2018-19									2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	National Mission on AYUSH including Mission on Medicinal Plants	Normal	..	..	7,68.67	7,68.67	..	..	..	..	10,93.42	..
		SCSP	..	..	4,28.66	4,28.66	..	..	..	..	6,00.00	..
		TSP	..	..	5,98.85	5,98.85	..	..	..	..	9,00.00	..
	National Mission on Agriculture Extension and Technology	Normal	..	..	..	..	..	..	..	..	90.79	..
	National Programme for rehabilitation of pensions with disabilities	Normal	2,22.84	..	..	2,22.84	..	..	..	..	2,38.67	..
	National Rural Employment Guarantee Scheme	Normal	..	..	3,56,78.97	3,56,78.97	..	..	..	..	3,24,34.59	..
		SCSP	..	..	2,22,99.34	2,22,99.34	..	..	..	..	2,02,71.59	..
		TSP	..	..	3,12,19.07	3,12,19.07	..	..	..	..	2,83,80.20	..
	National Rural Health Mission	Normal	..	..	3,72,21.90	3,72,21.90	..	..	37,22.18	37,22.18	..	..
		TSP	..	..	2,79,55.46	2,79,55.46	..	..	27,95.55	27,95.55	..	..
		SCSP	..	..	2,17,44.04	2,17,44.04	..	..	21,74.40	21,74.40	..	..
	National Urban Health Mission	Normal	..	..	3,61.67	3,61.67	..	..	36.17	36.17	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2018-19									2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC/ /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	Programme Expenditure State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	Programme Expenditure State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	New Scheme for Promotion of other Industries	Normal	..	10,00.00	..	10,00.00	..	..	..	..	9,99.94	..
	Non-Government Sanskrit Colleges	Normal	8,06.22	..	..	8,06.22	..	..	..	..	6,81.48	..
	Non-Government Toals	Normal	35,50.02	2,39.46	..	37,89.48	..	..	..	..	34,71.49	..
	Non-Government Higher Secondary Sanskrit Schools	Normal	2,16.22	..	..	2,16.22	..	..	..	..	1,88.86	..
	Non-Government Higher Secondary School	Normal	1,42,11.23	2,01,45.21	..	3,43,56.44	..	4,63.10	..	4,63.10	2,98,05.73	4,58.45
	Non-Government Higher Secondary Schools-2004	Normal	..	42,95.07	..	42,95.07	..	..	..	..	32,59.47	..
	Observance of Road Safety Week	Normal	..	20,00.00	..	20,00.00	..	..	..	..	..	..
	Odisha Adarsha Vidyalaya	Normal	..	38,42.20	..	38,42.20	..	..	..	..	..	..
	Odisha Computer Application Centre (OCAC)	Normal	..	7,50.00	..	7,50.00	..	..	..	..	5,55.82	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2018-19													2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total			
			Admini- strative Expend- iture	Programme Expenditure		Total	Admini- strative Expend- iture	Programme Expenditure		Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released		
				State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes			State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes					
1	2	3	4	5	6	7	8	9	10	11	12	13		
													(₹ in lakh)	
OTHER GOVERNMENT BODIES	Odisha Forest Sector Development Project (EAP)-JBIC Japan Assisted	Normal	..	32,97.20	..	32,97.20	..	..	..	..	15,55.00	..		
		SCSP	..	11,65.95	..	11,65.95	..	..	..	..	3,70.00	..		
		TSP	..	14,77.85	..	14,77.85	..	..	..	..	5,75.00	..		
	Odisha Government Press Employee's Union	Normal	0.04	..	..	0.04	..	..	..	..	0.04	..		
	Odisha Khadi and Village Industries Board	Normal	2.00	1,00.00	..	1,02.00	..	..	..	..	75.00	..		
	Odisha Skill Development Authority	Normal	..	..	..	..	..	..	..	..	27.03	..		
	Odisha State Higher Education Council	Normal	..	50.00	..	50.00	..	..	..	..	28.75	..		
	Operation of Sanjog Helpline	Normal	..	2,23.78	..	2,23.78	..	..	..	..	1,87.28	..		
	Other Grants to Voluntary Organisation	Normal	..	..	..	..	..	..	..	..	0.15	..		
	Other Plan Schemes for welfare of handicapped	Normal	..	..	..	..	..	..	..	..	7,37.20	..		

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2018-19									2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Payment of IDCO dues towards Land Cost in Industrial Estates reimbursement	Normal	..	5,00.00	..	5,00.00	..	..	..	..	..	..
	Poverty and Human Development Monitoring Agency	Normal	..	1,36.00	..	1,36.00	..	..	..	..	1,10.00	..
	Pradhan Mantri Awaas Yojana (Grameen)-Biju Pucca Ghar Yojana	Normal	..	..	22,40,82.69	22,40,82.69	..	..	22,40,82.69	22,40,82.69	24,12,55.86	24,12,55.86
		SCSP			8,35,85.59	8,35,85.59	..	..	8,35,85.59	8,35,85.59	6,75,65.98	6,75,65.98
		TSP	..	..	14,26,24.00	14,26,24.00	..	..	14,26,24.00	14,26,24.00	9,16,42.22	9,16,42.22
	Pradhan Mantri Awas Yojana (Urban)	Normal	..	..	1,88,26.23	1,88,26.23	..	..	1,88,26.23	1,88,26.23	..	..
		TSP	..	..	70,69.88	70,69.88	..	..	70,69.88	70,69.88	..	..
		SCSP	..	..	50,96.33	50,96.33	..	..	50,96.33	50,96.33	..	..
	Pradhan Mantri Awas Yojana	SCSP									14,21.96	14,21.96
		Normal	..	..	..	..	..	..	..	..	52,56.96	52,56.96
		TSP	..	..	..	..	..	..	..	..	19,39.05	19,39.05
	Pradhan Mantri Kaushal Vikas Yojana	Normal	..	..	21,89.48	21,89.48	..	..	..	..	5,82.01	..
	Preservation and Promotion of Tribal Culture and Crafts	TSP	..	2,37.33	..	2,37.33	..	..	..	..	2,17.58	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2018-19									2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	Programme Expenditure State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Prevention & Control of Diseases	Normal	..	6,00.00	..	6,00.00	..	..	..	..	..	..
	Primary School outside the State	Normal	6.16	..	..	6.16	..	..	..	..	6.06	..
	Programmes and activities for Trans Gender	Normal	..	..	..	..	..	..	..	..	29.20	..
	Promotion and Facilitation of Information Technology	Normal	..	1,81.99	..	1,81.99	..	..	..	..	4,75.00	..
	Promotion of Art and Culture	Normal	3,45.42	..	..	3,45.42	..	..	..	..	3,42.80	..
	Promotion of Handicraft Industries(Gr.31)	Normal	..	7,78.68	..	7,78.68	..	86.77	..	86.77	2,91.88	..
	Promotion of Odia Language	Normal	..	13,34.84	..	13,34.84	..	..	..	..	4,64.50	..
	Promotion of Sericulture Industries and Development of Tassar Culture	Normal	..	..	..	..	..	..	..	..	70.00	..
		SCSP	..	..	..	..	..	..	..	..	40.00	..
TSP		..	..	..	..	..	..	..	..	2,90.00	..	

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2018-19									2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	Programme Expenditure		Total	Admini- strative Expend- iture	Programme Expenditure		Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
				State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes			State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes			
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Promotion of Sports and Games	Normal	3,37.11	..	..	3,37.11	..	..	..	..	3,71.00	..
	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	Normal	..	..	32,56.30	32,56.30	..	..	..	..	79,34.80	..
		SCSP	..	..	..	..	..	..	..	..	25,26.71	..
		TSP	..	..	..	..	..	..	..	..	33,47.51	..
	Pradhan Mantri Swasthya Suraksha Yojana (PMSSY)	TSP	..	..	27,50.00	27,50.00	..	..	..	..	30,00.00	..
		SCSP	..	..	18,93.92	18,93.92	..	..	..	..	20,00.00	..
		Normal	..	..	46,50.00	46,50.00	..	..	..	..	50,00.00	..
	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)-Higher Education	Normal	..	..	1,16,92.17	1,16,92.17	..	..	..	..	82,26.63	..
		SCSP	..	..	23,36.50	23,36.50	..	..	..	..	15,92.25	..
		TSP	..	..	11,68.25	11,68.25	..	..	..	..	7,96.13	..
	Rehabilitation of Cured Leprosy Patients	Normal	..	20.75	..	20.75	..	..	..	..	29.04	..
	Reimbursement of Per Child Expenditure under RTE Act	Normal	..	7.34	..	7.34	..	..	..	..	11.37	..
	Renal Transplant Unit-Establishment Expenses	Normal	3.30	..	..	3.30	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2018-19									2017-18	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal	Programme Expenditure				Programme Expenditure				Funds released as	Funds allocated
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Grants-in- Aid	for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Renovation of Utkal Balashrama	Normal	..	..	..	..	..	..	..	..	1,00.00	1,00.00
	Revamping of IED Odisha	Normal	..	1,00.00	..	1,00.00	..	1,00.00	..	1,00.00	1,00.00	1,00.00
	Revolving Fund for MGNREGS	Normal	..	3,89,84.00	..	3,89,84.00	..	..	..	..	3,00,00.00	..
	Secretariat Automation System	Normal	..	12,51.67	..	12,51.67	..	..	..	..	16,87.98	..
	Smart Cities	Normal	..	..	..	..	..	..	..	..	66.00	66.00
		SCSP	..	..	..	..	..	..	..	..	2,44.00	2,44.00
		TSP	..	..	..	..	..	..	..	..	90.00	90.00
	Special Educational Infrastructure	Normal	..	..	..	..	..	..	..	..	1.12	..
	Staff Quarters under the Award of 4th State Finance Commission	Normal	..	..	..	..	..	..	..	..	26,05.00	26,05.00
	State Commission for Protection of Child Rights	Normal	..	18.59	..	18.59	..	..	..	..	86.29	..
	State Commission for Women	Normal	..	3,40.00	..	3,40.00	..	..	..	..	2,58.15	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2018-19											2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	Programme Expenditure State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	Programme Expenditure State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	State Human Rights Commission	Normal	1.50	..	..	1.50	..	..	..	..	0.24	..
	State Infrastructure of SDC	Normal	..	15,81.00	..	15,81.00	..	..	..	..	9,00.00	..
	State support to ICDS	Normal	..	6.02	..	6.02	..	..	..	..	..	..
	Sub-Mission on Agriculture Extension	SCSP	..	..	5,06.70	5,06.70	..	..	..	..	..	..
		Normal	..	..	17,80.85	17,80.85	..	..	..	..	..	..
		TSP	..	..	6,75.60	6,75.60	..	..	..	..	..	..
	Subsidies for Small Scale Industries	Normal	..	3,12.13	..	3,12.13	..	..	..	..	62.33	..
	Subsidy (Incentive) to MSME	Normal	..	16,65.01	..	16,65.01	..	..	..	..	9,79.49	..
	Subsidy for Promotion of Handloom Industries	Normal	..	1,15.00	..	1,15.00	..	1,00.00	..	1,00.00	27.00	..
	Support to Educational Development- Teachers Training and Adult Education	Normal	..	..	..	..	..	..	..	..	3,46.49	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2018-19									2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Support to Scientific Institutions	TSP	..	..	..	..	..	..	..	..	1.50	..
	Swachh Bharat Abhiyan (Nirmal Bharat Abhiyan)	Normal	..	..	26,40.48	26,40.48	..	..	..	..	48,70.69	..
		SCSP	..	..	7,36.41	7,36.41	..	..	..	..	12,56.95	..
		TSP	..	..	9,98.97	9,98.97	..	..	..	..	17,28.31	..
	Swachh Bharat Mission - Gramin	Normal	..	..	8,20,72.32	8,20,72.32	..	..	..	..	7,45,52.50	..
		SCSP	..	..	1,76,13.31	1,76,13.31	..	..	..	..	..	..
		TSP	..	..	2,33,20.44	2,33,20.44	..	..	..	..	..	..
	Swadhar Greh-Rehabilitation of Distressed Women	Normal	..	..	2,08.07	2,08.07	..	..	..	..	3,32.43	..
	Shyama Prasad Mukherji Rurban Mission (SPMRM)	Normal	..	..	22,50.00	22,50.00	..	..	..	..	46,63.33	..
	Tourist Information and Publicity-State Scheme	Normal	..	1,40.00	..	1,40.00	..	..	..	..	1,22.00	..
	Urban Family Welfare Service	Normal	..	27.60	..	27.60	..	..	..	..	27.60	..
		TSP	..	..	..	..	..	..	..	..	1.10	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2018-19												2017-18
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development	Normal	..	..	..	..	..	..	..	..	1,91,77.48	1,91,77.48
		SCSP	..	..	..	..	..	..	..	..	42,11.33	42,11.33
		TSP	..	..	..	..	..	..	..	..	47,69.59	47,69.59
	Urban Road Transport	Normal	..	15,00.00	..	15,00.00	..	15,00.00	..	15,00.00	..	..
		SCSP	..	4,25.00	..	4,25.00	..	4,25.00	..	4,25.00	..	..
		TSP	..	5,75.00	..	5,75.00	..	5,75.00	..	5,75.00	..	..
	Veer Surendra Sai University of Technology (VSSUT)- Establishment	Normal	26,39.79	..	..	26,39.79	..	..	..	..	42,30.69	..
	Voluntary Organisation for Handicapped and mentally retarded children	Normal	25,62.27	25.85	..	25,88.12	..	..	..	..	21,28.64	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2018-19									2017-18	
Recipients	Scheme	TSP/ SCSP/ Normal	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Voluntary Organisation for maintenance of physically handicapped and mentally retarded children	SCSP	..	1,03.95	..	1,03.95	..	..	..	..	1,80.10	..
		TSP	..	1,40.33	..	1,40.33	..	..	..	..	2,55.96	..
		Normal	..	3,66.88	..	3,66.88	..	..	..	..	6,94.15	..
	Watch and Ward Expenses of OSHLDC and BTM	Normal	15.00	..	..	15.00	..	..	..	..	..	..
	Welfare of Schedule Tribe in the Field of Information Education and Communication	TSP	..	1,96.80	..	1,96.80	..	..	..	..	1,55.74	..
	Rashtriya Pashudhan Vikas Yojna (White Revolution)	Normal	..	..	15.50	15.50	..	..	..	..	..	..
		SCSP	..	..	5.00	5.00	..	..	..	..	..	..
		TSP	..	..	2.00	2.00	..	..	..	..	..	..
	Women Hostel for PWD	Normal	..	4,16.37	..	4,16.37	..	4,16.37	..	4,16.37	..	..
	Working Women's Hostel	Normal	..	..	..	..	..	..	..	..	3,26.58	3,26.58

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2018-19											2017-18		
Recipients		Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid			Funds allocated for creation of Capital Assets out of total Funds released				Total		
				Programme Expenditure		Total	Programme Expenditure		Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released		
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes		Admini- strative Expend- iture	State Sector Schemes				Centrally Sponsored Schemes/ Central Sector Schemes	
1		2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)													
OTHER GOVERNMENT BODIES	World Bank Assisted Strengthening of Higher Education in Odisha	Normal	..	41,49.32	..	41,49.32	..	..	..	..	71.94	..	
	Youth Welfare Policy 2013	Normal	..	1,37.50	..	1,37.50	..	..	..	..	3,32.48	..	
	Youth Welfare Policy, 2013	Normal	..	19.67	..	19.67	..	..	..	..	15.33	..	
	e-Districts	Normal	..	6.20	..	6.20	..	..	..	..	88.42	..	
		TSP	..	1.60	..	1.60	..	..	..	..	31.62	..	
		SCSP	..	2.20	..	2.20	..	..	..	..	23.72	..	
TOTAL-OTHER GOVERNMENT BODIES			16,62,61.41	36,89,08.35	89,88,66.46	1,43,40,36.22	..	1,99,47.23	56,25,78.80	58,25,26.03	1,13,51,99.06	51,24,59.92	
GRAND TOTAL			23,72,26.38	1,10,99,25.66	1,24,85,73.12	2,59,57,25.16	24.59	23,29,42.61	61,77,76.97	85,07,44.17	2,17,80,29.82	77,01,60.59	

APPENDIX - IV
DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in lakh)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
ADB	Odisha Integrated Irrigated Agriculture and Water Management Investment Programme, ADB Loan No.2444-IND , 3265-IND and 9134-IND	1200.00	74271.00	75471.00	..	25103.83	25103.83	642.73	53441.02	54083.75	320.64	950.16	15177.17	38274.00
IDA	Dam Rehabilitation and Improvement Project- 4787 and IBRD-7943-IN	..	71917.00	71917.00	..	3589.96	3589.96	..	13484.23	13484.23	629.61	1894.92	4848.17	19518.00
IFAD	Odisha Tribal Empowerment and Livelihood Programme, Phase II, IFAD Loan No. 0585-A-IN and 2000000695	..	..	58423.00	..	1241.06	1241.06	104.90	9062.45	9167.35	..	..	8800.00	39205.00

APPENDIX - IV
DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in lakh)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
GOJP	Odisha Forestry Sector Development Project, IDP-173, 257, 257A	..	150950.00	150950.00	..	5228.26	5228.26	..	68815.41	68815.41	2510.68	8696.95	5941.00	6104.00
GOJP	Rengali Irrigation Project, (Phase I, Tranche-II), Project-II, (Phase-II) IDP-210, 210A, 244, 244A & 154	..	178730.00	178730.00	..	3549.64	3549.64	..	31890.50	31890.50	..	..	12332.34	85999.00
	Odisha Integrated Sanitation Improvement Project (Phase-I & II), IDP-187, 252 & 252A	..	215836.00	215836.00	..	36810.36	36810.36	..	161838.76	161838.76	3949.41	9478.44	35689.27	200079.00
	Odisha Multipurpose Cyclone Shelter Programme Phase II	2353.00	..	2353.00	..	..	..	2164.92	..	2164.92	..	..	..	1972.00

APPENDIX - IV
DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in lakh)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
GODE	Odisha Urban Infrastructure Development Fund (OIUDF), Loan No.-IDP-6282843E, 997707E, 2167623E, 4191383E, Grant No.-5790678E	2494.10	34705.90	37200.00	..	..	..	545.62	34705.90	35251.52	3811.27	5625.88	13100.00	14571.62
OPEC	Odisha Integrated Irrigated Agriculture and Water Management Investment Programme, OPEC Loan No.1251-P	..	14470.71	14470.71	..	..	..	..	14470.71	14470.71	1177.15	5773.68	..	..
World Bank	2 nd Operation under Odisha Socio Economic Development Programme, IBRD No. 4225-IN and 4837-IN	..	100656.09	100656.09	..	..	..	..	100656.09	100656.09	8924.58	46523.14	..	..
	National Hydrology Project, Phase-II, IBRD No. 4749-IN	..	1618.01	1618.01	..	..	..	..	1618.01	1618.01	151.83	1423.82	..	4741.29

APPENDIX - IV
DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in lakh)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
World Bank	Odisha Community Tanks Management Project, IDA No. 4499-IN and IBRD No. 7576-IN	12826.20	27337.80	40164.00	..	..	..	7522.24	27337.80	34860.04	1378.16	5319.29	..	34820.00
	Odisha Disaster Recovery Project-5378	..	108649.00	108649.00	..	3848.62	3848.62	..	47491.47	47491.47	..	..	100.00	66460.00
	Odisha State Road Project, IBRD Loan No. 4270-IN and 7577-IN	53359.21	46640.79	100000.00	..	..	..	..	46640.79	46640.79	2363.73	9673.69	14999.91	95454.00
	Targeted Rural Initiative For Poverty Termination and Infrastructure (TRIPTI), IDA No. 4472-IN	..	40140.00	40140.00	..	..	..	..	38490.96	38490.96	2107.65	10727.16	..	49294.00
	Strengthening of Higher Education in Odisha, Loan No. 8782-IN	..	71330.00	71330.00	..	12543.30	12543.30	..	12543.30	12543.30	..	..	4149.57	4149.57
JICA, Japan	Odisha Transmission System Improvement Project, IDP-245 & 245A	..	114668.00	114668.00	..	6174.18	6174.18	..	6894.97	6894.97	..	..	4400.00	13956.00
TOTAL		72232.51	1251920.30	1382575.81	..	98089.21	98089.21	10980.41	669382.38	680362.79	27324.71	106087.12	119537.43	674597.48

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19			GOI Releases	2018-19			GOI Releases	2017-18		
			Budget Provision				Expenditure				Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Share	Share			Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Police Education and Training CSS	Equipments to Counter Insurgency and Anti Terrorist Schools	N	7.01		7.01	..	7.01	..	7.01	..	4.87		4.87
Schemes for Safety of Women	Cyber Crime Prevention against Women and Children	N	58.14		58.14	..	58.14	..	58.14	..	..	..	..
Modernisation of Police Forces	Modernisation of Police Force-Education and Training	N	108.01		108.01	11408.58	64.81	43.20	108.01	..	..	..	..
	Modernisation of Police Force-Criminal Investigation and Vigilance	N	291.61	..	291.61	..	174.97	116.64	291.61	..	..	..	..
	Modernisation of Police Force-District Police	N	2984.70	..	2984.70	..	1790.82	1193.87	2984.69	..	..	..	..
	Modernisation of Police Force-Forensic Science	N	121.99	..	121.99	..	73.19	48.80	121.99	..	..	..	..
	Modernisation of Police Force-Wireless and Computer	N	639.47	..	639.47	..	383.68	255.79	639.47	..	..	..	..
	Crime and Criminal Tracking Network and Systems	N	607.78	..	607.78	..	607.78	..	607.78	..	..	..	..

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19 Budget Provision			GOI Releases	2018-19 Expenditure			GOI Releases	2017-18 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
			4	5	6	7	8	9	10	11	12	13	14
Narcotics Control Bureau	Combating Illicit Traffic in Narcotic Drugs and Psychotropic Substances	N	9.50	..	9.50	..	9.50	..	9.50	21.48	22.72	..	22.72
National Scheme for Modernisation of Police and Other Forces	Modernisation of Police Force-Capital Expenditure for Buildings	N	..	..	..	..	..	..	..	..	91.00	..	91.00
Census Survey and Statistics/Registrar General of India	Census Establishment	N	29.34	..	29.34	..	27.80	..	27.80	500.00	159.27	..	159.27
National Land Records Management Programme (NLRMP-CS)	Digital India Land Records Modernization Programme (DILRMP)	N	0.01	..	0.01	..	..	..	..	..	..	..	..
Assistance to State Governments for Establishing and Operating Gram Nyayalayas	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	N	..	..	..	..	..	..	..	..	535.76	..	535.76
Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	N	619.06	..	619.06	2250.00	371.32	247.72	619.04	..	..	..	..
Scheme financed from Central Road Fund	Works Executed From Central Road Fund for District and Other Roads	N	1471.78	..	1471.78	..	1471.78	..	1471.78	..	351.23	..	351.23
		TSP	4229.56	..	4229.56	..	4229.55	..	4229.55	..	6724.72	..	6724.72
		SCSP	2939.23	..	2939.23	..	2939.23	..	2939.23	..	1647.65	..	1647.65

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19 Budget Provision			GOI Releases	2018-19 Expenditure			GOI Releases	2017-18 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
			4	5	6	7	8	9	10	11	12	13	14
Scheme financed from Central Road Fund	Works Executed From Central Road Fund for State Highways	SCSP	8973.64	..	8973.64	..	8973.63	..	8973.63	..	6836.55	..	6836.55
		TSP	7993.08	..	7993.08	..	7993.08	..	7993.08	..	6031.45	..	6031.45
		N	10500.00	..	10500.00	11193.00	10500.00	..	10500.00	23054.00	3023.59	..	3023.59
Road Reconstruction Plan in LWE Affected Areas	Road Reconstruction Plan in LWE Affected Areas	TSP	17526.00	..	17526.00	..	10515.60	7010.40	17526.00	..	..	..	..
Special Central Assistance for Kalahandi Bolangir Koraput Districts	Road Works under Road Development Programme in KBK Districts from Special Central Assistance under Rural Long Term Action Plan	N	..	..	..	..	..	..	..	..	1892.19	..	1892.19
		SCSP	..	..	..	..	..	..	..	..	2388.19	..	2388.19
		TSP	..	..	..	..	..	..	..	..	2422.76	..	2422.76
Annapurna Scheme	State Plan Scheme for Subsidy to Odisha State Civil Supply Corporation for Annapurna under National Social Assistance Programme	N	318.64	..	318.64	560.65	318.64	..	318.64	..	..	..	..
		SCSP	112.56	..	112.56	..	112.56	..	112.56	..	..	..	..
		TSP	129.44	..	129.44	..	129.44	..	129.44	..	..	..	..

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19 Budget Provision			GOI Releases	2018-19 Expenditure			GOI Releases	2017-18 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
			4	5	6	7	8	9	10	11	12	13	14
Assistance to State Agencies for intra-state movement of food grains and FPS dealers margin under NFSA	Intra State movement and handling of Food Grains and Fair price shop dealers margin under NFSA	N	14759.66	..	14759.66	21923.94	14759.66		14759.66	..	..	..	..
National Social Assistance Programme (NSAP)	State Plan Scheme for Subsidy to Odisha State Civil Supply Corporation for Annapurna under National Social Assistance Programme	N	..	..	..	..	..	..	..	..	318.64	..	318.64
	State Plan Scheme for Subsidy to Odisha State Civil Supply Corporation for Annapurna under National Social Assistance Programme	SCSP	..	..	..	..	..	..	..	..	112.56	..	112.56
	State Plan Scheme for Subsidy to Odisha State Civil Supply Corporation for Annapurna under National Social Assistance Programme	TSP	..	..	..	..	..	..	..	..	129.44	..	129.44

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19 Budget Provision			GOI Releases	2018-19 Expenditure			GOI Releases	2017-18 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
			4	5	6	7	8	9	10	11	12	13	14
National Education Mission - Teachers Training	Support to Educational Development- Teachers Training and Adult Education	N	1979.05	..	1979.05	903.52	1187.38	791.62	1979.00	1128.76	2091.27	..	2091.27
		SCSP	703.31	..	703.31	200.00	421.99	281.32	703.31	312.00	594.49	..	594.49
		TSP	1137.92	..	1137.92	12.00	682.75	455.17	1137.92	440.24	990.18	..	990.18
Sarva Shiksha Abhiyan (SSA)	Sarva Shiksha Abhiyan for Universalisation of Education	N	104797.96	..	104797.96	72579.31	62878.78	41919.19	104797.97	63960.87	96193.36	..	96193.36
		SCSP	32067.39	..	32067.39	12438.76	19240.43	12826.96	32067.39	9161.14	28618.88	..	28618.88
		TSP	37966.30	..	37966.30	19880.92	22779.78	15186.52	37966.30	13490.00	44663.05	..	44663.05
National Programme Nutritional Support to Primary Education (MDM)	Mid-Day Meals (Gr.10)-Additional Cooking Cost	N	39180.39	..	39180.39	39556.57	23508.23	15672.16	39180.39	41927.41	39394.07	..	39394.07
	Mid-Day Meals (Gr.10)-Additional Cooking Cost	SCSP	12834.93	..	12834.93	..	7700.96	5133.97	12834.93	..	12904.94	..	12904.94
	Mid-Day Meals (Gr.10)-Additional Cooking Cost	TSP	15537.07	..	15537.07	..	9322.24	6214.83	15537.07	..	15621.71	..	15621.71
Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	Rashtriya Madhyamik Shiksha Abhiyan	N	21961.49	..	21961.49	11913.85	13176.89	8784.60	21961.49	12962.63	25420.75	..	25420.75
		SCSP	7025.55	..	7025.55	1960.18	4215.33	2810.22	7025.55	2365.84	8319.10	..	8319.10
		TSP	9357.95	..	9357.95	3132.97	5614.77	3743.18	9357.95	1059.00	11074.21	..	11074.21

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19			GOI Releases	2018-19			GOI Releases	2017-18		
			Budget Provision				Expenditure				Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Share	Share			Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Special Central Assistance to Scheduled Castes Sub Plan	Implementation of Income Generating Schemes under Special Central Assistance for Schedule Caste Sub-Plan	SCSP	5267.00	..	5267.00	4405.00	5267.00	..	5267.00	5070.00	5070.00	..	5070.00
Pre Matric Scholarship for Scheduled Castes Students	Pre-Matric Scholarship and Stipend to Schedule Caste Students	SCSP	743.08	..	743.08	996.00	743.08	..	743.08	1849.79	7007.21	..	7007.21
Post-Matric Scholarship for Scheduled Castes	Post-Matric Scholarship and Stipend for Schedule Caste Students	SCSP	10886.49	..	10886.49	20891.00	10886.49	..	10886.49	4747.56	18383.32	..	18383.32
Research and Mass Education Tribal Festivals and Others	Research-cum-Training for Schedule Tribe	N	684.33		684.33		684.33	..	684.33	..	..	..	..
Scheme for Development of Economically Backward Classes	Dr.Ambedkar Post Matric Scholarship for EBCs	N	25.84	..	25.84		25.84	..	25.84	25.95	1.98	..	1.98
Development of Particularly Vulnerable Tribal Groups (PTG) - (CASP)	Establishment of Micro Project for Primitive Tribes under Integrated Tribal Development Project	TSP	3593.20	..	3593.20	3626.00	3593.20	..	3593.20	1297.00	1617.74	..	1617.74
Support to Tribal Research Institute - CS	Research-cum-Training for Schedule Tribe	TSP	..	..	..	..	..	..	..	..	384.00	..	384.00

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19			GOI Releases	2018-19			GOI Releases	2017-18		
			Budget Provision				Expenditure				Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Share	Share			Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Pre Matric Scholarship for St Students(Class IX to X)	Pre-Matric Scholarship and Stipend for Schedule Tribe Students	TSP	6716.30	..	6716.30	6665.88	5439.58	1462.57	6902.15	5134.98	6529.35	..	6529.35
Post-Matric Scholarship for ST	Post-Matric Scholarship and Stipend for Schedule Tribe Students	TSP	18977.36	..	18977.36	14801.92	14808.98	3981.76	18790.74	8784.18	13636.26	..	13636.26
Special Central Assistance to Tribal Sub-Schemes	Co-operation - Integrated Tribal Development Project-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	TSP	48.40		48.40	17553.22	48.40		48.40		50.00		50.00
	Implementation of Income Generating and Infrastructure Development Programme under Integrated Development Project	TSP	16638.84		16638.84		16638.84		16638.84	11975.00	11137.00		11137.00

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19 Budget Provision			GOI Releases	2018-19 Expenditure			GOI Releases	2017-18 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
			4	5	6	7	8	9	10	11	12	13	14
Special Central Assistance to Tribal Sub-Schemes	Establishment of Micro Project for Primitive Tribes under Integrated Tribal Development Project	TSP	255.98		255.98		255.98		255.98		488.48		488.48
	Development of Depressed Tribals (MADA)	TSP	199.00		199.00		199.00		199.00		150.00		150.00
	Development of Depressed Tribes outside Project Areas in Cluster	TSP	150.00		150.00		150.00		150.00		40.00		40.00
	Family Oriented and Poverty Eradication Programme of the Tribals outside Integrated Tribal Development Agency and MADA-	TSP									50.00		50.00
	Capital Outlay on Hostels for Scheduled Caste Students (Implementation through ITDA)	SCSP	150.00		150.00		120.00	30.00	150.00				
Support to Tribal Research Institutes	Research-cum-Training for Schedule Tribe	N	433.53		433.53	819.07	341.66	91.87	433.53				

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19			GOI Releases	2018-19			GOI Releases	2017-18		
			Budget Provision				Expenditure				Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Share	Share			Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Pradhan Mantri Adarsh Gram Yojana (PMAGY)	Pradhan Mantri Adarsh Gram Yojana	SCSP									3075.00		3075.00
Backward Regions Grant Fund (BRGF) (State Component)-Spl Plan for KBK	Special Plan for KBK Districts-Schedule Tribe	TSP									7225.00		7225.00
	Special Plan for KBK Districts-Schedule Caste	TSP									2775.00		2775.00
Development of Minorities - Multi Sectoral Development Programme for Minorities (MSDP)	Multi Sector Development Programme for Minorities	N	2408.45		2408.45	2285.63	2220.09	188.36	2408.45				
Machinery for Implementation of Civil Rights Act 1955 and Prevention of Atrocities Act 1955 CASP	Enforcement of Protection of Civil Rights Act	N									1903.27		1903.27
Machinery for Implementation of Civil Rights Act 1955 and Prevention of Atrocities Act 1955 CASP	Enforcement of Protection of Civil Rights Act	SCSP	2880.35		2880.35	1356.25	1440.18	1440.18	2880.35				
Pre Matric Scholarship for OBCs	Pre Matric Scholarship for Other Backward Classes Students	N	1499.16		1499.16	482.67	749.58	749.58	1499.16	395.00	633.11		633.11

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19 Budget Provision			GOI Releases	2018-19 Expenditure			GOI Releases	2017-18 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Post Matric Scholarship for OBC CASP	Post-Matric Scholarship for Other Backward Classes Students	N	3564.58		3564.58	3534.81	3564.58		3564.58	2178.75	2395.76		2395.76
Grants under Proviso to Article 275 (1) of the Constitution	Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of the Constitution of India	TSP	22585.47		22585.47	21449.15	22585.47		22585.47	15995.30	15104.42		15104.42
Information Education and Communications	Information Education and Communication in AYUSH and Health Services	N	16.78		16.78		16.78		16.78				
Health Insurance Urban Health Mission	National Urban Health Mission	N	1104.33		1104.33	1631.00	662.60	441.73	1104.33				
		SCSP	706.00		706.00		423.60	282.40	706.00				
		TSP	908.00		908.00		544.80	363.20	908.00				
National Health Mission Including NRHM (NHM)-CS	Purchase of Contraceptives MCH Extension Supplies Education Kits	N	1165.27		1165.27	62876.47	1165.27		1165.27	75968.12	1062.86		1062.86
	National Health Mission	N									44924.73		44924.73
	All pools under Tertiary Care Programme	N	97.11		97.11		58.27	38.84	97.11				

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19 Budget Provision			GOI Releases	2018-19 Expenditure			GOI Releases	2017-18 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Health Mission Including NRHM (NHM)-CS	National Rural Health Mission	N	54949.53		54949.53		32969.72	21979.81	54949.53				
		SCSP				33.73					35623.17		35623.17
		SCSP	33612.32		33612.32		20167.39	13444.93	33612.32				
National Health Mission Including NRHM (NHM)-CS	National Health Mission	TSP				45.02					40800.00		40800.00
	National Rural Health Mission	TSP	44059.34		44059.34		26435.60	17623.74	44059.34				
Human Resource in Health and Medical Education(CSP)	Human Resource in Health & Medical Education	N	9967.89		9967.89	7780.74	5980.73	3987.16	9967.89	43929.42	19483.29		19483.29
		SCSP	11500.00		11500.00		6900.00	4600.00	11500.00		11230.00		11230.00
		TSP	16000.00		16000.00		9600.00	6400.00	16000.00		15000.00		15000.00
National Ayush Mission CSP	National Mission on AYUSH including Mission on Medicinal Plants	N	768.66		768.66	1072.73	461.20	307.47	768.67	1561.02	1093.42		1093.42
		SCSP	428.66		428.66		257.20	171.46	428.66		600.00		600.00
		TSP	598.85		598.85		359.31	239.54	598.85		900.00		900.00
Rashtriya Swasthya Bima Yojna (RSBY)	Rashtriya Swasthya Suraksha Yojana	N	4650.00		4650.00	5576.35	2790.00	1860.00	4650.00	5574.83	5000.00		5000.00
		SCSP	1893.92		1893.92		1136.35	757.57	1893.92		2000.00		2000.00
		TSP	2750.00		2750.00		1650.00	1100.00	2750.00		3000.00		3000.00
State and UT Grants Under PMAY (Urban)	Pradhan Mantri Awas Yojana	N				15850.88				2149.47	9743.93		9743.93
		SCSP				3216.60				880.32	2633.02		2633.02
		TSP				97.80					3590.20		3590.20

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19 Budget Provision			GOI Releases	2018-19 Expenditure			GOI Releases	2017-18 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
DAY-NULM (Deendayal Antyodaya Yojana)	National Urban Livelihood Mission	N	1759.22		1759.22	1623.90	1055.53	703.69	1759.22	1385.66	1733.85		1733.85
		SCSP	405.96		405.96		243.58	162.38	405.96	319.77	469.00		469.00
		TSP	541.32		541.32		324.79	216.53	541.32		639.53		639.53
National River Conservation Programme(NRCP)	Sewerage Treatment Plant at Puri-Grants to OWSSB	N								198.70	198.70		198.70
State and UT Grants Under PMAY (Urban)	Pradhan Mantri Awas Yojana (Urban)	N	18826.23		18826.23	134582.93	14119.67	4706.56	18826.23	176709.85	241255.86		241255.86
		SCSP	5096.34		5096.34		3822.25	1274.08	5096.33		67565.98		67565.98
		TSP	7069.89		7069.89		5302.41	1767.47	7069.88		91642.22		91642.22
Mission for 100 Smart Cities	Smart Cities	N				600.00				18800.00	13608.00		13608.00
		SCSP									3907.00		3907.00
		TSP									5085.00		5085.00
Urban Rejuvenation Mission-500 Habitations	Atal Mission for Rejuvenation & Urban Transformation	N	32574.42		32574.42	9988.18	16287.21	16287.21	32574.42	32071.70	20582.51		20582.51
		SCSP	6048.51		6048.51		3024.26	3024.26	6048.52		5627.90		5627.90
		TSP	8579.58		8579.58		4289.79	4289.79	8579.58		7660.14		7660.14
Swachh Bharat Mission (Urban)	Swachh Bharat Mission (Nirmal Bharat Abhiyan)	N	2640.48		2640.48	4076.53	1584.29	1056.19	2640.48		4870.69		4870.69
		SCSP	736.41		736.41		441.85	294.56	736.41		1256.95		1256.95
		TSP	998.98		998.98		599.38	399.59	998.97		1728.31		1728.31
Urban Statistics for Human Resources and Assessment (USHA)	Implementation of (USHA)Scheme- Grants to Municipal Corporations	N	11.03		11.03		11.03		11.03		20.03		20.03

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19			GOI Releases	2018-19			GOI Releases	2017-18		
			Budget Provision				Expenditure				Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Share	Share			Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Development of Water Resources Information System	Rationalization of Minor Irrigation Statistics	N	31.61		31.61		31.61		31.61		38.07		38.07
Irrigation Census	5th Census of Minor Irrigation-Establishment Expenses	N	177.18		177.18	456.04	177.18		177.18	53.11	53.83		53.83
	Support for Statistical Strengthening	N									119.54		119.54
Integrated Scheme on Agricultural Census and Statistics	Agricultural Census	N	176.35		176.35	2647.11	176.34		176.34	2573.25	111.59		111.59
	Establishment of an Agency for Reporting Agricultural Statistics in Odisha	N	2780.22		2780.22		2779.66		2779.66		2968.20		2968.20
Support for Statistical Strengthening	Support for Statistical Strengthening	N	0.57		0.57		0.57		0.57				
Rehabilitation of Bonded Labour	Rehabilitation of Bonded Labourers	N									56.60		56.60
Management Support to RD Programs and Strengthening of District Planning Process in Lieu of Programm	Rural Development Programme and District Planning Process	N	130.01		130.01		36.28	36.28	72.56		126.27		126.27

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19			GOI Releases	2018-19			GOI Releases	2017-18		
			Budget Provision				Expenditure				Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Share	Share			Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Pradhan Mantri Awas Yojana (PMAY)	Pradhan Mantri Awaas Yojana(Grameen)- Biju Pucca Ghar Yojana	N	224082.69		224082.69	15850.88	134449.61	89633.08	224082.69				
		SCSP	83585.59		83585.59	3216.60	50151.35	33434.24	83585.59				
		TSP	142624.00		142624.00	97.80	85574.40	57049.60	142624.00				
Shyama Prasad Mukherjee RURBAN Mission (CASP)	Syama Prasada Mukharjee RURBAN Mission	N	2250.00		2250.00	1350.00	1350.00	900.00	2250.00	2030.00	4663.33		4663.33
National Rural Drinking Water Programme	Grants towards NRDWP	N	16214.51		16214.51	12882.31	9728.71	6485.80	16214.51	8358.81	11763.73		11763.73
		SCSP	4363.35		4363.35		2618.01	1745.34	4363.35		5100.00		5100.00
		TSP	4757.35		4757.35		2854.41	1902.94	4757.35		3059.42		3059.42
Nirmal Bharat Abhiyan	Swachh Bharat Mission - Gramin	N	120000.00		120000.00	105226.84	72696.55	48464.37	121160.92	45702.24	74552.50		74552.50
		SCSP	33304.10		33304.10		19285.91	12857.27	32143.18				
		TSP	45392.60		45392.60		27235.56	18157.04	45392.60				
National Rural Employment Guarantee Scheme (MGNREGA)	National Rural Employment Guarantee Scheme	N								61449.56	32434.59		32434.59
	National Rural Employment Guarantee Scheme (Headquarters Cell)	N									48.33		48.33
National Rural Employment Guarantee Scheme (MGNREGA)	National Rural Employment Guarantee Scheme	SCSP									20271.59		20271.59
		TSP									28380.20		28380.20

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19 Budget Provision			GOI Releases	2018-19 Expenditure			GOI Releases	2017-18 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Aajeevika - National Rural Livelihoods Mission (NRLM)	National Rural Livelihood Mission (NRLM)	N	30447.33		30447.33	30962.66	18268.40	12178.93	30447.33	31543.82	31117.20		31117.20
	National Rural Livelihoods Mission (NRLM)- Headquarters Cell	N	300.11		300.11		180.08	120.05	300.13		293.11		293.11
Aajeevika - National Rural Livelihoods Mission (NRLM)	National Rural Livelihood Mission (NRLM)	SCSP	17197.11		17197.11	3784.02	10318.27	6878.84	17197.11		13068.87		13068.87
		TSP	13083.97		13083.97	450.76	7850.38	5233.59	13083.97		9950.45		9950.45
National Rural Employment Guarantee Scheme (MGNREGA) CS	National Rural Employment Guarantee Scheme	N	35678.97		35678.97	59932.92	26759.23	8919.74	35678.97				
	National Rural Employment Guarantee Scheme (Headquarters Cell)	N	44.31		44.31		33.23	11.08	44.31				
National Rural Employment Guarantee Scheme (MGNREGA) CS	National Rural Employment Guarantee Scheme	SCSP	22299.34		22299.34		16724.51	5574.84	22299.35				
National Rural Employment Guarantee Scheme (MGNREGA) CS	National Rural Employment Guarantee Scheme	TSP	31219.07		31219.07		23414.30	7804.77	31219.07				

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19 Budget Provision			GOI Releases	2018-19 Expenditure			GOI Releases	2017-18 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
			4	5	6		8	9	10		12	13	14
Accelerated Irrigation Benefits Programme (AIBP)	Establishment of Topographical Survey and Execution in OFD including RWS and Agricultural Extension	N	566.45		566.45		340.13	226.60	566.73		533.85		533.85
	GIA to CADA for Construction of Field Drain	N	141.00		141.00		84.60	56.40	141.00		326.10		326.10
	GIA to CADA for Construction of Field Channels	N	7870.10		7870.10		3935.05	3935.05	7870.10		11395.50		11395.50
	GIA to CADA for Survey Planning and Design	N	218.00		218.00		130.80	87.20	218.00		12.00		12.00

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI)	State Scheme Under	Normal / Tribal	2018-19			2018-19					2017-18		
			Budget Provision			GOI Releases	Expenditure			Expenditure			
	GOI	State	Total	GOI	State		Total	GOI	State	Total			
	Scheme	Expenditure	Scheduled	GOI Share	State Share			GOI Share	State Share		GOI Releases	GOI Share	State Share
	Head of Account	Caste											
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Accelerated Irrigation Benefits Programme (AIBP)	GIA to CADA for Project Administration	N	80.00		80.00		48.00	32.00	80.00				
	GIA to CADA for Crop Demonstration	N	15.00		15.00		7.50	7.50	15.00				
	GIA to CADA for Farmers' Training	N	2.40		2.40		1.44	0.96	2.40				
	Anandpur Barrage (Commercial) Offices under AIBP	N	4412.65		4412.65		1103.16	3309.49	4412.65		1235.35		1235.35
	Upper Indravati Project (Commercial) Offices under AIBP	N	490.64		490.64		122.66	367.98	490.64		797.70		797.70
	Lower Indra Irrigation Project (Commercial) Offices under AIBP	N	9310.82		9310.82		2327.70	6983.11	9310.81		3720.32		3720.32
	Rengali Irrigation Project (Commercial) Offices under AIBP	N	12370.63		12370.63		3092.54	9277.63	12370.17				
	Subarnarekha Irrigation Project (Commercial) Offices under AIBP	N	10609.92		10609.92		2652.46	7957.39	10609.85		5833.74		5833.74

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19 Budget Provision			GOI Releases	2018-19 Expenditure			GOI Releases	2017-18 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
			4	5	6		8	9	10		12	13	14
Accelerated Irrigation Benefits Programme (AIBP)	Ret Irrigation Project (Commercial) Offices under AIBP	N	4914.64		4914.64		1228.60	3685.80	4914.40		6397.42		6397.42
	Rukura Irrigation Project (Commercial) Offices under AIBP	N	319.88		319.88		79.96	239.89	319.85		659.50		659.50
	Telengiri Irrigation Project (Commercial) Offices under AIBP	N	3071.50		3071.50		767.64	2302.92	3070.56		8291.03		8291.03
	GIA to CADA (Ayacut Development) for Topographical Survey and Investigation	SCSP	410.13		410.13		245.73	163.82	409.55		370.99		370.99
	GIA to CADA for Construction of Field Drain	SCSP	102.00		102.00		61.20	40.80	102.00		102.84		102.84
	GIA to CADA for Crop Demonstration	SCSP	67.50		67.50		40.50	27.00	67.50		120.00		120.00
	GIA to CADA for Farmers' Training	SCSP	10.30		10.30		6.18	4.12	10.30		10.64		10.64

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19			GOI Releases	2018-19			GOI Releases	2017-18		
			Budget Provision				Expenditure				Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Share	Share			Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Accelerated Irrigation Benefits Programme (AIBP)	GIA to CADA for Construction of Field Channels	SCSP	3226.60		3226.60		1613.30	1613.30	3226.60		4753.40		4753.40
	GIA to CADA for Survey Planning and Design	SCSP	107.40		107.40		64.44	42.96	107.40		36.00		36.00
	GIA to CADA for Project Administration	SCSP	60.00		60.00		36.00	24.00	60.00				
	Anandpur Barrage (Commercial) Offices under AIBP	SCSP	4663.68		4663.68		1165.92	3497.76	4663.68		453.35		453.35
	Upper Indravati Project (Commercial) Offices under AIBP	SCSP	370.04		370.04		92.51	277.52	370.03				
	Kanpur Irrigation Project (Commercial) Offices under AIBP	SCSP	534.25		534.25		133.56	400.67	534.23		1066.33		1066.33
	Lower Indra Irrigation Project (Commercial) Offices under AIBP	SCSP	3265.49		3265.49		816.37	2449.12	3265.49		956.18		956.18

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19 Budget Provision			GOI Releases	2018-19 Expenditure			GOI Releases	2017-18 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
			4	5	6		8	9	10		12	13	14
Accelerated Irrigation Benefits Programme (AIBP)	Rengali Irrigation Project (Commercial) Offices under AIBP	SCSP	5655.00		5655.00		1413.89	4241.66	5655.54				
	Subarnarekha Irrigation Project (Commercial) Offices under AIBP	SCSP	6100.00		6100.00		1524.96	4574.89	6099.85		3767.21		3767.21
	Ret Irrigation Project (Commercial) Offices under AIBP	SCSP	1676.13		1676.13		419.03	1257.08	1676.10		1936.30		1936.30
	Rukura Irrigation Project (Commercial) Offices under AIBP	SCSP	767.21		767.21		191.80	575.39	767.19		226.19		226.19
	Telengiri Irrigation Project (Commercial) Offices under AIBP	SCSP	2899.66		2899.66		724.91	2174.73	2899.64		2545.20		2545.20
	GIA to CADA (Ayacut Development) for Topographical Survey and Investigation	TSP	522.42		522.42		313.24	208.82	522.06		539.50		539.50

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19 Budget Provision			GOI Releases	2018-19 Expenditure			GOI Releases	2017-18 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
			4	5	6	7	8	9	10	11	12	13	14
Accelerated Irrigation Benefits Programme (AIBP)	GIA to CADA for Construction of Field Drain	TSP	132.00		132.00		79.20	52.80	132.00		345.42		345.42
	GIA to CADA for Crop Demonstration	TSP	91.50		91.50		54.90	36.60	91.50		102.00		102.00
	GIA to CADA for Farmers' Training	TSP	12.32		12.32		7.39	4.93	12.32		13.92		13.92
	GIA to CADA for Construction of Field Channels	TSP	6317.10		6317.10		3159.07	3159.07	6318.14		6841.80		6841.80
	GIA to CADA for Survey Planning and Design	TSP	238.08		238.08		142.85	95.23	238.08		78.00		78.00
	Anandpur Barrage (Commercial) Offices under AIBP	TSP	9081.64		9081.64		2270.41	6811.23	9081.64		598.41		598.41
	Upper Indravati Project (Commercial) Offices under AIBP	TSP	468.29		468.29		117.07	351.20	468.26				
	Kanpur Irrigation Project (Commercial) Offices under AIBP	TSP	8845.29		8845.29		2211.28	6633.85	8845.13		1503.51		1503.51

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19			GOI Releases	2018-19			GOI Releases	2017-18		
			Budget Provision				Expenditure				Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Share	Share			Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Accelerated Irrigation Benefits Programme (AIBP)	Lower Indra Irrigation Project (Commercial) Offices under AIBP	TSP	4324.88		4324.88		1081.22	3243.65	4324.87		1385.31		1385.31
	Rengali Irrigation Project (Commercial) Offices under AIBP	TSP	7743.28		7743.28		1935.83	5807.49	7743.32				
	Subarnarekha Irrigation Project (Commercial) Offices under AIBP	TSP	30306.35		30306.35		7573.69	22721.07	30294.76		12357.44		12357.44
	Ret Irrigation Project (Commercial) Offices under AIBP	TSP	2163.38		2163.38		540.82	1622.46	2163.28		2523.32		2523.32
	Rukura Irrigation Project (Commercial) Offices under AIBP	TSP	167.27		167.27		40.40	121.19	161.59		424.67		424.67
	Telengiri Irrigation Project (Commercial) Offices under AIBP	TSP	10296.81		10296.81		2574.22	7722.65	10296.86		3224.12		3224.12

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19			GOI Releases	2018-19			GOI Releases	2017-18		
			Budget Provision				Expenditure				Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Share	Share			Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Command Area Development and Water Management under AIBP(CADWM)	GIA to CADA for Project Administration	N	123.00		123.00		73.80	49.20	123.00		103.50		103.50
	Upper Indravati Project (Commercial) Offices under CAD&WM Work in AIBP Projects	N	613.95		613.95		153.26	459.77	613.03		1945.48		1945.48
	Kanpur Irrigation Project (Commercial) Offices under CAD&WM Work in AIBP Projects	N	0.02		0.02						145.09		145.09
	Subarnarekha Irrigation Project (Commercial) Offices	N									680.19		680.19
	Ret Irrigation Project (Commercial) Offices under AIBP	N									597.98		597.98
	Rukura Irrigation Project (Commercial) Offices under AIBP	N									10.50		10.50

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19 Budget Provision			GOI Releases	2018-19 Expenditure			GOI Releases	2017-18 Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Share	Share			Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Command Area Development and Water Management under AIBP(CADWM)	Kanpur Irrigation Project (Commercial) Offices under AIBP	N	989.60		989.60		247.26	741.78	989.04		1406.06		1406.06
	GIA to CADA for Project Administration	SCSP									103.50		103.50
	Upper Indravati Project (Commercial) Offices under CAD&WM Work in AIBP Projects	SCSP									593.29		593.29
	Subarnarekha Irrigation Project (Commercial) Offices	SCSP									157.73		157.73
	Rukura Irrigation Project (Commercial) Offices under AIBP	SCSP									3.00		3.00
	Telengiri Irrigation Project (Commercial) Offices under AIBP	SCSP									8.91		8.91
	GIA to CADA for Project Administration	TSP									152.78		152.78

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19			GOI Releases	2018-19			GOI Releases	2017-18		
			Budget Provision				Expenditure				Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Share	Share			Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Command Area Development and Water Management under AIBP(CADWM)	Anandpur Barrage (Commercial) Offices under AIBP	TSP									71.21		71.21
	Upper Indravati Project (Commercial) Offices under CAD&WM Work in AIBP Projects	TSP									871.25		871.25
	Kanpur Irrigation Project (Commercial) Offices under CAD&WM Work in AIBP Projects	TSP									0.05		0.05
	Subarnarekha Irrigation Project (Commercial) Offices	TSP									356.81		356.81
	Ret Irrigation Project (Commercial) Offices under AIBP	TSP									79.89		79.89
	Rukura Irrigation Project (Commercial) Offices under AIBP	TSP									4.00		4.00

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19			GOI Releases	2018-19			GOI Releases	2017-18		
			Budget Provision				Expenditure				Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Share	Share			Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Command Area Development and Water Management under AIBP(CADWM)	Telengiri Irrigation Project (Commercial) Offices under AIBP	TSP									8.33		8.33
AIBP Under NABARD Funding	AIBP under NABARD Funding-Upper Indravati Project (Commercial) Offices	N									1807.05		1807.05
	Rukura Irrigation Project (Commercial) Offices under AIBP	N									237.43		237.43
	AIBP under NABARD Funding-Anandapur Barrage-Commercial	N									3596.49		3596.49
	AIBP under NABARD Funding-Kanpur Irrigation Project-Commercial	N									5605.96		5605.96

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19			GOI Releases	2018-19			GOI Releases	2017-18		
			Budget Provision				Expenditure				Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Share	Share			Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
AIBP Under NABARD Funding	AIBP under NABARD Funding- Lower Indra Irrigation Project- Commercial	N									634.82		634.82
	AIBP under NABARD Funding- Subarnarekha Irrigation Project- Commercial	N									7248.99		7248.99
	AIBP under NABARD Funding- Ret Irrigation Project- Commercial(AIBP)	N									10764.06		10764.06
	AIBP under NABARD Funding- Telengiri Irrigation Project-Commercial	N									6314.86		6314.86
	AIBP under NABARD Funding- Upper Indravati Project (Commercial) Offices	SCSP									591.63		591.63

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI)	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19			GOI Releases	2018-19			GOI Releases	2017-18		
			Budget Provision				Expenditure				Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Share	Share			Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
AIBP Under NABARD Funding	Rukura Irrigation Project (Commercial) Offices under AIBP	SCSP									165.32		165.32
	AIBP under NABARD Funding- Anandapur Barrage- Commercial	SCSP									3343.69		3343.69
	AIBP under NABARD Funding- Kanpur Irrigation Project-Commercial	SCSP									3674.96		3674.96
	AIBP under NABARD Funding- Lower Indra Irrigation Project- Commercial	SCSP									1314.27		1314.27
	AIBP under NABARD Funding- Subarnarekha Irrigation Project- Commercial	SCSP									4674.44		4674.44

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19			GOI Releases	2018-19			GOI Releases	2017-18		
			Budget Provision				Expenditure				Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Share	Share			Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
AIBP Under NABARD Funding	AIBP under NABARD Funding- Ret Irrigation Project- Commercial(AIBP)	SCSP									3925.03		3925.03
	AIBP under NABARD Funding- Telengiri Irrigation Project-Commercial	SCSP									1738.90		1738.90
	AIBP under NABARD Funding- Upper Indravati Project (Commercial) Offices	TSP									771.64		771.64
	Rukura Irrigation Project (Commercial) Offices under AIBP	TSP									119.87		119.87
	AIBP under NABARD Funding- Anandapur Barrage- Commercial	TSP									6596.75		6596.75

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19			GOI Releases	2018-19			GOI Releases	2017-18		
			Budget Provision				Expenditure				Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Share	Share			Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
AIBP Under NABARD Funding	AIBP under NABARD Funding- Kanpur Irrigation Project-Commercial	TSP									5887.69		5887.69
	AIBP under NABARD Funding- Lower Indra Irrigation Project- Commercial	TSP									1090.38		1090.38
	AIBP under NABARD Funding- Subarnarekha Irrigation Project- Commercial	TSP									15574.65		15574.65
	AIBP under NABARD Funding- Ret Irrigation Project- Commercial(AIBP)	TSP									4685.99		4685.99
	AIBP under NABARD Funding- Telengiri Irrigation Project-Commercial	TSP									2404.54		2404.54

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19 Budget Provision			GOI Releases	2018-19 Expenditure			GOI Releases	2017-18 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Pradhan Mantri Krishi Sinchayee Yojana (PMKSY-Har Khet ko pani) (CS)	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY- Har Khet ko pani)	N	2879.36		2879.36		1727.62	1151.75	2879.37	300.00	466.07		466.07
		SCSP	410.39		410.39		246.23	164.16	410.39		113.65		113.65
		TSP	1324.52		1324.52		794.71	529.81	1324.52		296.65		296.65
Special Central Assistance for Kalahandi Bolangir Koraput Districts	Special Central Assistance for Special Programme for KBK Districts	N									699.71		699.71
	Biju Krushak Vikash Yojana (BKVY)	N									1300.00		1300.00
	Special Central Assistance for Special Programme for KBK Districts	SCSP									199.92		199.92
	Biju Krushak Vikash Yojana (BKVY)	SCSP									400.00		400.00
	Special Central Assistance for Special Programme for KBK Districts	TSP									299.96		299.96
	Biju Krushak Vikash Yojana (BKVY)	TSP									600.00		600.00

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19 Budget Provision			GOI Releases	2018-19 Expenditure			GOI Releases	2017-18 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
			4	5	6	7	8	9	10	11	12	13	14
Conservation of Natural Resources and Ecosystems	Conservation and Management of Wetland of Chilika Daha Wetland and Kanjia at Nandankanan	N	9.75		9.75		9.75		9.75		5.00		5.00
Intensification of Forest Management Former Integrated Forest Protection Scheme	Intensification of Forest Management	N				334.87				168.00	278.42		278.42
	Forest fire Prevention and Management	N	467.39		467.39		282.00	186.96	468.96				
Intensification of Forest Management Former Integrated Forest Protection Scheme	Forest fire Prevention and Management	SCSP	144.00		144.00	59.82	79.75	57.60	137.35				
Intensification of Forest Management Former Integrated Forest Protection Scheme	Forest fire Prevention and Management	TSP	83.33		83.33	40.31	59.45	33.33	92.78				
Project Elephant	Elephant Management Project	N	150.00		150.00	197.28	90.92	60.00	150.92	124.84	158.76		158.76
		SCSP	28.80		28.80		17.28	11.52	28.80		47.50		47.50
		TSP	150.00		150.00		90.05	60.00	150.05		65.14		65.14

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19			GOI Releases	2018-19			GOI Releases	2017-18		
			Budget Provision				Expenditure				Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Conservation of Corals & Mangroves	Conservation and Management of Mangroves	N								89.42	149.03		149.03
Biodiversity Conservation	Management Action Plan of Silmilipal Biosphere Reserve	TSP	224.41		224.41	134.65	134.65	89.76	224.41	130.05	271.89		271.89
Conservation of Aquatic Eco-System	Conservation and Management of Mangroves	N	60.47		60.47	590.47	36.28	24.19	60.47				
	Conservation of Natural Resources and Ecosystem	N	583.83		583.83		350.30	233.53	583.83				
	Conservation and development of Wetland	N	478.31		478.31		286.99	191.32	478.31				
Conservation of Aquatic Eco-System	Conservation and Management of Mangroves	SCSP	7.91		7.91		4.75	3.16	7.91				
National Bamboo Mission	National Bamboo Mission	N	628.33		628.33	377.00	377.00	251.33	628.33		73.68		73.68
		SCSP									19.80		19.80
		TSP									26.52		26.52
National Afforestation Programme (National Mission for a Green India)	National Afforstation Programme	N	243.75		243.75	815.50	146.25	97.50	243.75	187.76	237.34		237.34
		SCSP	879.52		879.52	651.68	527.71	351.81	879.52	236.97	337.40		337.40
		TSP	236.85		236.85	142.68	142.11	94.74	236.85	65.21	195.74		195.74
	Green India Mission	N	538.98		538.98		323.39	215.59	538.98		157.52		157.52
		SCSP	209.36		209.36		125.62	83.74	209.36		74.05		74.05
		TSP	55.52		55.52		33.31	22.21	55.52		2.69		2.69

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19			GOI Releases	2018-19			GOI Releases	2017-18		
			Budget Provision				Expenditure				Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Conservation of Natural Resources and Ecosystem	Conservation of Natural Resources and Ecosystem	N								623.46	1034.52		1034.52
Project Tiger	Satkosia Tiger Reserve	SCSP	622.81		622.81	102.98	373.69	249.12	622.81	134.19	1600.03		1600.03
	Similipal Tiger Reserve	TSP	1334.33		1334.33	51.22	799.64	533.73	1333.37		1199.28		1199.28
Integrated Development of Wild Life Habitats (Restructured)	Integrated Development of Wild Life Habitats	N	378.81		378.81	423.31	227.29	151.52	378.81	342.94	301.56		301.56
		SCSP	242.32		242.32	74.58	145.39	96.93	242.32		126.68		126.68
		TSP	184.96		184.96		110.98	73.98	184.96		151.14		151.14
Rainfed Area Development and Climate Change	National Mission for Sustainable Agriculture	N				1753.80				1228.30	1451.42	1687.17	3138.59
	Rainfed Area Development & Climate Change	N	1800.00		1800.00		1080.00	720.00	1800.00				
	National Mission for Sustainable Agriculture	SCSP				145.35				51.30	490.85		490.85
	Rainfed Area Development & Climate Change	SCSP	510.94		510.94		306.56	204.38	510.94				
	National Mission for Sustainable Agriculture	TSP				193.76				68.40	555.18		555.18
	Rainfed Area Development & Climate Change	TSP	645.93		645.93		387.56	258.37	645.93				

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19 Budget Provision			GOI Releases	2018-19 Expenditure			GOI Releases	2017-18 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
			4	5	6	7	8	9	10	11	12	13	14
National Project on Agro- Forestry	National Project on Agro Forestry	N	201.00		201.00	120.20	120.60	80.40	201.00				
		SCSP	57.00		57.00	34.20	34.20	22.80	57.00				
		TSP	75.00		75.00	45.60	45.00	30.00	75.00				
Sub-Mission on Seed and Planting Material	Sub-Mission on Seed and Planting Material	N	102.36		102.36	99.07	61.42	40.94	102.36				
		SCSP	26.42		26.42		15.85	10.57	26.42				
		TSP	36.33		36.33		21.80	14.53	36.33				
Mission for Horticulture Development	National Horticulture Mission	N	3000.00		3000.00	1281.00	1800.00	1200.00	3000.00	3516.99	1752.76	3124.67	4877.43
		SCSP	850.00		850.00	357.00	510.00	340.00	850.00	541.99	1346.35		1346.35
		TSP	1150.00		1150.00	462.00	690.00	460.00	1150.00	700.02	1725.26		1725.26
National Food Security Mission NFSM	National Food Security Mission	N	8859.37		8859.37	7234.99	5315.62	3543.75	8859.37	19274.17	1980.82	3666.47	5647.29
		SCSP	2335.02		2335.02	1054.47	1401.01	934.01	2335.02	424.52	1509.82		1509.82
		TSP	2955.41		2955.41	606.79	1773.25	1182.16	2955.41	551.29	2009.07		2009.07
National Mission on Oilseeds and Oil Palm (NMOOP)	National Mission on Oilseeds and Oil Palm (NMOOP)	N	613.93		613.93	649.08	780.16	245.57	1025.73	970.27	365.39	686.10	1051.49
		SCSP	188.72		188.72	184.67	232.24	75.49	307.83	25.76	284.71		284.71
		TSP	249.34		249.34	246.25	310.60	99.74	410.34	33.14	379.07		379.07
National Mission on Agriculture Extension and Technology NMAET	National Mission on Agriculture Extension and Technology	N				2441.04				2206.26	1437.54	2370.35	3807.89
	Sub-Mission on Agriculture Extension	N	3561.70		3561.70		2137.02	1424.68	3561.70				
	National e- Governance Project- Agriculture	N	195.83		195.83		117.50	78.33	195.83				

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19 Budget Provision			GOI Releases	2018-19 Expenditure			GOI Releases	2017-18 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
			4	5	6	7	8	9	10	11	12	13	14
National Mission on Agriculture Extension and Technology NMAET	National Mission on Agriculture Extension and Technology	SCSP				304.01				492.31	998.74		998.74
	Sub-Mission on Agriculture Extension	SCSP	506.70		506.70		304.02	202.68	506.70				
	National e- Governance Project- Agriculture	SCSP	52.62		52.62		31.57	21.05	52.62				
National Mission on Agriculture Extension and Technology NMAET	National Mission on Agriculture Extension and Technology	TSP				405.36				648.76	1173.58		1173.58
	Sub-Mission on Agriculture Extension	TSP	1857.88		1857.88		1114.73	743.15	1857.88				
	National e- Governance Project- Agriculture	TSP	70.48		70.48		42.29	28.19	70.48				
Rashtriya Krishi Vikas Yojana (RKVY)	State Plan Scheme for Rashtriya Krishi Vikas Yojana (RKVY)	N	24299.73		24299.73	21836.00	14579.84	9719.89	24299.73	14281.23	6247.39	12494.78	18742.17
		SCSP	6429.95		6429.95	2365.00	3857.97	2571.98	6429.95	1291.00	5310.28		5310.28
		TSP	7437.09		7437.09		4462.25	2974.84	7437.09	1869.00	7184.50		7184.50
Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-IWMP- Neeranchal)	Integrated Watershed Management Programme (IWMP)	N	12003.33		12003.33	7928.00	7202.00	4801.33	12003.33	7268.00	6795.34	4194.66	10990.00

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19 Budget Provision			GOI Releases	2018-19 Expenditure			GOI Releases	2017-18 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
			4	5	6	7	8	9	10	11	12	13	14
Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-IWMP- Neeranchal)	World Bank Assisted Neeranchal Project	N									50.00	33.33	83.33
	Integrated Watershed Management Programme (IWMP)	SCSP	2810.00		2810.00	960.00	1686.00	1124.00	2810.00	935.00	2598.33		2598.33
		TSP	2215.00		2215.00	1329.00	1329.00	886.00	2215.00	1295.00	2158.33		2158.33
Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-AGR	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	N				5399.00				2928.00	1680.00	3200.00	4880.00
	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) - Per Drop More Crop	N	1822.35		1822.35		1093.41	728.94	1822.35				
	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)- Har Khet Ko Pani (HKP)	N	2430.98		2430.98		1458.59	972.39	2430.98				

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19 Budget Provision			GOI Releases	2018-19 Expenditure			GOI Releases	2017-18 Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Share	Share			Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-AGR	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	SCSP				170.00				816.00	1360.00		1360.00
	PPradhan Mantri Krishi Sinchayee Yojana (PMKSY) - Per Drop More Crop	SCSP	509.85		509.85		305.91	203.94	509.85				
	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) - Har Khet Ko Pani(HKP)	SCSP	1528.39		1528.39		917.03	611.36	1528.39				
	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	TSP				230.00				1056.00	1760.00		1760.00
	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) - Per Drop More Crop	TSP	666.95		666.95		400.17	266.78	666.95				
	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) - Har Khet Ko Pani (HKP)	TSP	2022.21		2022.21		1213.33	808.88	2022.21				
Paramparagat Krishi Vikas Yojana (PKVY)	Paramparagat Krishi Vikas Yojana (PKVY)	N	1337.65		1337.65	1046.83	802.59	535.06	1337.65	366.36	203.54	407.06	610.60
		SCSP	379.00		379.00	123.60	227.40	151.60	379.00	103.80	173.00		173.00
		TSP	512.76		512.76	167.22	307.67	205.10	512.77	140.44	234.06		234.06

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19 Budget Provision			GOI Releases	2018-19 Expenditure			GOI Releases	2017-18 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
			4	5	6	7	8	9	10	11	12	13	14
National Project on Management of Soil Health & Fertility (NPM SH&F)	National Project on Management of Soil Health & Fertility	N	624.40		624.40	429.35	374.64	249.76	624.40				
		SCSP	91.18		91.18		54.71	36.47	91.18				
		TSP	45.60		45.60	27.36	27.36	18.24	45.60				
Sub Mission of Agricultural Mechanisation	National Mission on Agriculture Extension and Technology	N				7296.00				6627.35	2247.19	4418.23	6665.42
	Sub-Mission on Agriculture Mechanisation	N	6993.33		6993.33		4196.00	2797.33	6993.33				
	National Mission on Agriculture Extension and Technology	SCSP									1820.00		1820.00
	Sub-Mission on Agriculture Mechanisation	SCSP	2250.00		2250.00		1350.00	900.00	2250.00				
	National Mission on Agriculture Extension and Technology	TSP									2560.16		2560.16
	Sub-Mission on Agriculture Mechanisation	TSP	2916.67		2916.67		1750.00	1166.67	2916.67				
Backward Regions Grant Fund (BRGF- KBK)(Finance Ministry)	Special Programme for KBK Districts under BRGF	N	2641.91		2641.91		2641.91		2641.91		1446.42		1446.42

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19 Budget Provision			GOI Releases	2018-19 Expenditure			GOI Releases	2017-18 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
			4	5	6	7	8	9	10	11	12	13	14
Backward Regions Grant Fund (BRGF-KBK) (Finance Ministry)	Special Programme for KBK Districts under BRGF	SCSP	772.40		772.40		772.40		772.40		496.79		496.79
Backward Regions Grant Fund (BRGF-KBK)(Finance Ministry)	Special Programme for KBK Districts under BRGF	TSP	1151.51		1151.51		1151.50		1151.50		576.85		576.85
Pradhan Mantri Gram Sadak Yojana (PMGSY)	Grants to Odisha State Rural Road Authority towards Pradhan Mantri Gram Sadak Yojana	N	490114.11		490114.11	253517.76	294068.47	196045.64	490114.11	224999.00	301498.83		301498.83
Special Central Assistance for Kalahandi Bolangir Koraput Districts	Special Central Assistance for Special Programme for KBK Districts	N									3800.00		3800.00
National Handloom Development Programme	National Handloom Development Programme	N									295.83		295.83
Integrated Development and Management of Fisheries	Integrated Development and Management of Fisheries	N	2820.64		2820.64	1022.13	1509.44	1311.20	2820.64	1077.67	1481.07		1481.07
Integrated Development and Management of Fisheries	Integrated Development and Management of Fisheries	SCSP	482.47		482.47		296.38	186.09	482.47		320.36		320.36

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19			GOI Releases	2018-19			GOI Releases	2017-18		
			Budget Provision				Expenditure				Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Share	Share			Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Integrated Development and Management of Fisheries	Integrated Development and Management of Fisheries	TSP	42.37		42.37		29.29	13.08	42.37				
National Livestock Mission	White Revolution - Rashtriya Pashudhan Vikas Yojana	N								467.59	1528.43		1528.43
		SCSP								79.00	502.79		502.79
		TSP	174.50		174.50	374.57	174.50		174.50		511.14		511.14
Livestock Census and Integrated Sample Survey	Integrated Sample Survey on Estimation of Production of Milk Egg Wool and Meat	N	120.35		120.35	309.94	62.44	57.93	120.37	155.00	136.81		136.81
	White Revolution - Rashtriya Pashudhan Vikas Yojana	N	1546.15		1546.15		943.13	603.02	1546.15				
	Integrated Sample Survey on Estimation of Production of Milk Egg Wool and Meat	SCSP	43.70		43.70		22.30	21.39	43.69		39.90		39.90
	White Revolution - Rashtriya Pashudhan Vikas Yojana	SCSP	420.70		420.70		269.07	151.63	420.70				

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19 Budget Provision			GOI Releases	2018-19 Expenditure			GOI Releases	2017-18 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
			4	5	6	7	8	9	10	11	12	13	14
Livestock Census and Integrated Sample Survey	Integrated Sample Survey on Estimation of Production of Milk Egg Wool and Meat	TSP	56.66		56.66		29.35	27.10	56.45		53.19		53.19
	White Revolution - Rashtriya Pashudhan Vikas Yojana	TSP	271.66		271.66		119.31	152.35	271.66				
Livestock Health and Disease Control	National Livestock Health and Disease Control Programme	N	180.00		180.00	1829.55	108.00	72.00	180.00	884.71	16.67		16.67
		SCSP	53.55		53.55		32.13	21.42	53.55		22.85		22.85
		TSP	29.80		29.80	166.00	17.88	11.92	29.80				
Implementation of Ujjawala Scheme	UJJAWALA	N	191.11		191.11	20.06	191.11		191.11	216.72	246.26	105.53	351.79
Pradhan Mantri Matru Vandana Yojana	Integrated Sample Survey on Estimation of Production of Milk Egg Wool and Meat	N								671.70	12896.50		12896.50
		SCSP									4375.60		4375.60
		TSP									5757.37		5757.37
	Implementation of I C D S Training Programme	N	848.91		848.91		508.65	339.56	848.21		405.07		405.07
Integrated Child Development Services (ICDS) Scheme	Integrated Child Development Service Scheme	N	58471.33		58471.33		35082.35	23388.24	58470.59		19944.44	25752.83	45697.27
		SCSP	9027.86		9027.86		5416.02	3611.14	9027.16		7612.79		7612.79
		TSP	12624.63		12624.63		7574.78	5049.85	12624.63		11148.09		11148.09

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19			GOI Releases	2018-19			GOI Releases	2017-18		
			Budget Provision				Expenditure				Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Share	Share			Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	N	443.03		443.03	866.77	221.52	221.52	443.04	2442.60	567.09	2344.15	2911.24
		SCSP	147.68		147.68		73.84	73.84	147.68		755.25		755.25
		TSP	182.13		182.13		91.07	91.07	182.14		1021.80		1021.80
National Mission for Empowerment of Women Including IGMSY CS	State Resource Centre for Women	N				737.95					18.40		18.40
Integrated Child Protection Scheme ICPS CS	Integrated Child Protection Scheme CS	N	7245.47		7245.47	4352.43	4347.28	2898.19	7245.47	2599.30	1851.00	1234.00	3085.00
	National Nutrition Mission under ICDS	N									129.10		129.10
Anganwadi Services (Erstwhile Core ICDS-9197)	Supplementary Nutrition Programme under ICDS	N	51397.72		51397.72	79544.95	25704.03	25704.03	51408.06	95323.96	6658.83	35661.47	42320.30
		SCSP	19836.11		19836.11		9918.06	9918.06	19836.12		12098.17		12098.17
		TSP	21236.28		21236.28		10618.14	10618.14	21236.28		16306.42		16306.42
Beti Bachao Beti Padhao Campaign	Beti Bachao Beti Padhao	N									7.37	4.92	12.29
Swadhar Greh	Swadhar Griha-Rehabilitation of Distressed Women	N	845.07		845.07	456.79	845.07		845.07	463.24	745.94	497.30	1243.24
National Career Services	National Career Service Project for interlinking of Employment Exchanges.	N	0.01		0.01	11.91							

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19 Budget Provision			GOI Releases	2018-19 Expenditure			GOI Releases	2017-18 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Sub Mission on Information Technology	Implementation of e- Governance Projects as per the National e- Governance Programme Onetime ACA	N	1368.00		1368.00	191.36	684.00	684.00	1368.00	150.00	1343.00		1343.00
Rashtriya Uchchatar Shiksha Abhiyan (RUSA)-Strategic Assistance for State Higher Education	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)-Higher Education	N	12071.92		12071.92	6121.56	7243.15	4828.77	12071.92	6186.31	8226.63		8226.63
		SCSP	2336.50		2336.50	450.63	1401.90	934.60	2336.50	1030.96	1592.25		1592.25
		TSP	1168.25		1168.25	282.31	700.95	467.30	1168.25	572.48	796.13		796.13
	Community Development through Polytechnics (CDTP)	N								6186.31	9.28		9.28
	Infrastructure Development of Government Technical Universities	N	624.42		624.42		374.65	249.77	624.42				
	Infrastructure Development of Government Engineering/Professi onal Colleges	N										295.00	

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19 Budget Provision			GOI Releases	2018-19 Expenditure			GOI Releases	2017-18 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
			4	5	6	7	8	9	10	11	12	13	14
Rashtriya Uchchatar Shiksha Abhiyan (RUSA)-Strategic Assistance for State Higher Education	Community Development through Polytechnics (CDTP)	SCSP								1030.96	2.88		2.88
	Infrastructure Development of Government Technical Universities	SCSP	190.50		190.50		114.30	76.20	190.50				
	Infrastructure Development of Government Engineering/Professi onal Colleges	SCSP									90.00		90.00
	Community Development through Polytechnics (CDTP)	TSP								572.48	3.84		3.84
	Infrastructure Development of Government Technical Universities	TSP	243.42		243.42		146.05	97.37	243.42				
	Infrastructure Development of Government Engineering/Professi onal Colleges	TSP									115.00		115.00

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SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19 Budget Provision			GOI Releases	2018-19 Expenditure			GOI Releases	2017-18 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
			4	5	6	7	8	9	10	11	12	13	14
Setting Up of New Polytechnics and Strengthening of Existing Polytechnics DHE	Shifting of Mining Discipline From Modern Polytechnic Talcher to OSME Keonjhar	TSP	41.19		41.19		16.48	24.71	41.19		40.85		40.85
Development of Skills	Upgradation of Existing ITIs in to Center of Excellence	N	27.86		27.86	100.00	16.72	11.14	27.86	2189.48			
	Upgradation of Existing ITIs in to Center of Excellence	TSP	23.00		23.00		13.80	9.20	23.00				
	Establishment of Model Career Centre at District Employment Office	N	42.34		42.34		42.34		42.34				
	Pradhanmantri Kaushal Vikash Yojana	N									582.01		582.01

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19			GOI Releases	2018-19			GOI Releases	2017-18		
			Budget Provision				Expenditure				Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Pradhan Mantri Kaushal Vikas Yojana (PMKVY)- CS	Skill Development of Youth in LWE Affected Districts	N									59.59		59.59
	Pradhanmantri Kaushal Vikash Yojana	N	2189.48		2189.48		2189.48		2189.48				
	National Career Service Project for interlinking of Employment Exchanges.	N								582.01	241.00		241.00
Schemes arising out of the Implementation of the Person with Disabilities Act	Implementation of Persons with Disabilities Act - 1995	N	721.95		721.95	1028.49	433.16	288.78	721.94	118.11	58.23		58.23
Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	National Old Age Pension to Destitute	N	33871.18		33871.18	40842.24	33871.18		33871.18	40842.24	33870.09		33870.09
		SCSP	9596.83		9596.83		9596.83		9596.83		9596.55		9596.55
		TSP	12983.97		12983.97		12983.85		12983.85		12983.53		12983.53
National Family Benefit Scheme	National Family Benefit Scheme	N	3052.54		3052.54	2543.79	3052.54		3052.54	5087.58	3052.51		3052.51
		SCSP	864.88		864.88		864.88		864.88		865.01		865.01
		TSP	1170.16		1170.16		1170.16		1170.16		1170.08		1170.08
Indira Gandhi National Widow Pension Scheme (IGNWPS)	Indira Gandhi National Widow Pension Scheme	N	9831.29		9831.29	18914.32	9831.29		9831.29	19253.04	11434.36		11434.36
		SCSP	2785.52		2785.52		2785.52		2785.52		3239.70		3239.70
		TSP	3768.68		3768.68		3768.68		3768.68		4383.17		4383.17

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19 Budget Provision			GOI Releases	2018-19 Expenditure			GOI Releases	2017-18 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
			4	5	6	7	8	9	10	11	12	13	14
Indira Gandhi National Disability Pension Scheme	Indira Gandhi National Disable Pension Scheme	N	3373.01		3373.01	2980.97	3373.00		3373.00	2973.44	3080.85		3080.85
		SCSP	955.67		955.67		955.67		955.67		869.68		869.68
		TSP	1292.94		1292.94		1292.93		1292.93		1169.97		1169.97
EAP Component of Cyclone Risk Mitigation Scheme	World Bank Assisted EAP for National Cyclone Risk Mitigation Work	N	4006.77		4006.77		2003.39	2003.39	4006.78				
		SCSP	1050.96		1050.96		525.48	525.48	1050.96				
		TSP	1510.75		1510.75		755.38	755.38	1510.76				
National Cyclone Risk Mitigation Project with World Bank Assistance (Additional Financing)	National Cyclone Risk Mitigation Project with World Bank Assistance (Additional Financing)	N	195.20		195.20	8188.00	97.60	97.60	195.20	9163.00	1986.95		1986.95
	World Bank Assisted EAP for National Cyclone Risk Mitigation Work	N									4417.19		4417.19
National Cyclone Risk Mitigation Project with World Bank Assistance (Additional Financing)	National Cyclone Risk Mitigation Project with World Bank Assistance (Additional Financing)	SCSP	51.20		51.20		25.60	25.60	51.20		521.17		521.17
	World Bank Assisted EAP for National Cyclone Risk Mitigation Work	SCSP									1158.61		1158.61

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2018-19 Budget Provision			GOI Releases	2018-19 Expenditure			GOI Releases	2017-18 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
			4	5	6		8	9	10		12	13	14
National Cyclone Risk Mitigation Project with World Bank Assistance (Additional Financing)	National Cyclone Risk Mitigation Project with World Bank Assistance (Additional Financing)	TSP	73.60		73.60		36.80	36.80	73.60		749.18		749.18
	World Bank Assisted EAP for National Cyclone Risk Mitigation Work	TSP									1665.50		1665.50
Grant-in-Aid for State Disaster Response Fund	Grants to State Disaster Response Fund	N				77850.00				61800.00	142.20		142.20
Grand Total			2640728.66		2640728.66	1368318.48	1625410.92	1015941.26	2641352.18	1298329.91	2100320.47	101883.02	2202203.49

APPENDIX V - A
SCHEME EXPENDITURE
A - CENTRAL SCHEME AND CENTRALLY SPONSORED SCHEMES

SUMMARY (State's Budget Expenditure)						
State Scheme Type	State Central Scheme (CSS Schemes)		State share to Central Sector Schemes		Total	
	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure
(₹ in lakh)						
Normal	1,58,84,10.20	97,35,32.03	..	61,63,99.69	1,58,84,10.20	1,58,99,31.72
SCSP	40,53,63.96	25,19,50.94	.	15,23,63.43	40,53,63.96	40,43,14.37
TSP	64,69,54.50	39,99,27.95	..	24,71,78.14	64,69,54.50	64,71,06.09
TOTAL	2,64,07,28.66	1,62,54,10.92	..	1,01,59,41.26	2,64,07,28.66	2,64,13,52.18

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
(₹ in lakh)							
10 Per cent One Time Rebate on Sale of Handloom Clothes	Normal	307.23	782.94	307.23	782.94	306.83	814.28
10 Per cent One Time Rebate on Sale of Handloom Clothes	SCSP	259.89	270.23	259.89	270.23	259.89	238.87
10 Per cent One Time Rebate on Sale of Handloom Clothes	TSP	110.91	120.20	110.91	120.20	110.91	120.20
Aam Admi Bima Yojana(Panchayatiraj)	Normal	600.00	600.00	600.00	600.00	600.00	600.00
Aam Admi Bima Yojana(Panchayatiraj)	SCSP	220.00	220.00	220.00	220.00	220.00	220.00
Aam Admi Bima Yojana(Panchayatiraj)	TSP	180.00	180.00	180.00	180.00	180.00	180.00
ABBAAS-Odisha Urban Housing Mission (OUHM)	Normal	230.00	..	230.00	..	230.00	..
Advanced Rehabilitation Center (ARC)	Normal	1100.00	..	1100.00	..	1100.00	..
Advertising Sales Publicity-Free Mobile Phone to Farmers	Normal	180.00	180.00	180.00	180.00	180.00	180.00
Advertising Sales Publicity-Free Mobile Phone to Farmers	SCSP	51.00	51.00	51.00	51.00	51.00	51.00
Advertising Sales Publicity-Free Mobile Phone to Farmers	TSP	69.00	69.00	69.00	69.00	69.00	69.00
Ama Gaon Ama Vikash	Normal	..	7500.00	..	7500.00	..	7500.00
Ama Gaon Ama Vikash	Normal	92500.00	..	92500.00	..	92500.00	..
Ama Gaon Ama Vikash	SCSP	23750.00	..	23750.00	..	23750.00	..
Ama Gaon Ama Vikash	TSP	8750.00	..	8750.00	..	8750.00	..
Ama Ghare LED Light" Karyakram	Normal	22500.00	..	22500.00	..	22500.00	..
Amo Jangal Yojana / Odisha Community forest Protection and Management Programme	Normal	1485.00	1000.00	1485.00	1000.00	1485.00	1000.00
Amo Jangal Yojana / Odisha Community forest Protection and Management Programme	SCSP	435.00	..	435.00	..	435.00	..
Amo Jangal Yojana / Odisha Community forest Protection and Management Programme	TSP	580.00	..	580.00	..	580.00	..
Anganwadi Scheme	Normal	812.00	3113.00	812.00	3113.00	812.00	3113.00
Anganwadi Scheme	SCSP	266.00	1230.00	266.00	1230.00	266.00	1230.00
Anganwadi Scheme	TSP	322.00	1495.00	322.00	1495.00	322.00	1502.00
ANM and GNM Schools	Normal	590.37	505.67	590.37	505.67	590.30	505.51

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
(₹ in lakh)							
Archeological Conservation Establishment	Normal	500.00	498.05	500.00	498.05	500.00	498.05
ARWSP- Construction of Buildings-Rural Development Department	Normal	1517.53	2400.50	1517.53	2400.50	1516.63	2400.50
ARWSP- Construction of Buildings-Rural Development Department	SCSP	417.91	627.31	417.91	627.31	417.91	627.31
ARWSP- Construction of Buildings-Rural Development Department	TSP	564.13	916.18	564.13	916.18	562.48	916.18
Assistance to Co-operative Banks/PAC's	Normal	36288.52	25898.00	36288.52	25898.00	36288.52	25898.00
Assistance to Co-operative Banks/PAC's	SCSP	10284.19	7335.00	10284.19	7335.00	10284.19	7335.00
Assistance to Co-operative Banks/PAC's	TSP	13913.35	9925.00	13913.35	9925.00	13913.35	9925.00
Assistance to Fishermen for Development of Livelihood (B&N)	Normal	..	194.80	..	194.80	..	194.80
Assistance to Fishermen for Development of Livelihood (B&N)	SCSP	..	58.20	..	58.20	..	58.20
Assistance to GEDCOL	Normal	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00
Assistance to Kalyani Protect through BAIF Research and Foundation	Normal	..	772.43	..	772.43	..	341.12
Assistance to Kalyani Protect through BAIF Research and Foundation	SCSP	..	218.86	..	218.86	..	218.86
Assistance to Kalyani Protect through BAIF Research and Foundation	TSP	..	296.10	..	296.10	..	296.10
Assistance to Non-Government Colleges	Normal	21686.12	17889.88	21686.12	17889.88	21686.00	17791.60
Assistance to Non-Government Colleges	SCSP	4502.27	3390.16	4502.27	3390.16	4502.14	3390.16
Assistance to Non-Government Colleges	TSP	4786.25	3952.83	4786.25	3952.83	4786.16	3952.83
Assistance to Non-Government High Schools	Normal	77174.57	39323.59	77174.57	39323.59	77071.93	39320.81
Assistance to Non-Government Upper Primary Schools	Normal	5374.89	2964.12	5374.89	2964.12	5372.29	2964.12
Assistance to Regulated Marketing Committees	Normal	150.00	150.02	150.00	150.02	150.00	150.02
Assistance to Regulated Marketing Committees	TSP	69.00	150.01	69.00	150.01	69.00	150.01

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B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
(₹ in lakh)							
Assistance to Taken Over Municipal High Schools	Normal	4700.47	4063.19	4700.47	4063.19	4700.45	4063.19
Assistance to Taken Over Municipal Primary Schools	Normal	932.83	899.70	932.83	899.70	932.84	899.53
Assistance to Taken Over Municipal Upper Primary Schools	Normal	599.22	547.54	599.22	547.54	599.22	547.54
Assistance to Universities	Normal	100.00	201.40	100.00	201.40	100.00	201.40
Assistance to Urban Development Authorities	Normal	5045.00		5045.00		5045.00	
Audio Visual Publicity Expenses	Normal	8342.51	938.79	8342.51	938.79	8342.38	938.79
Audio Visual Publicity Expenses	SCSP	678.30	114.98	678.30	114.98	678.30	114.98
Audio Visual Publicity Expenses	TSP	960.00	145.15	960.00	145.15	960.00	145.15
Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA)	Normal	4022.72	61.17	4022.72	61.17	4022.71	61.17
Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA)	SCSP	500.00	..	500.00	..	500.00	..
Award to best Schools for achievement in HSC Examination	Normal	1058.00	..	1058.00	..	1058.00	..
Ayurvedic Hospitals and Dispensaries	Normal	176.20	95.02	176.20	95.02	176.20	95.02
Bank Protection Work on River Embankment	Normal	19309.54	13162.07	19309.54	13162.07	19298.03	13161.93
Bank Protection Work on River Embankment	SCSP	16855.02	8631.86	16855.02	8631.86	16854.38	8631.83
Bank Protection Work on River Embankment	TSP	..	1246.28	..	1246.28	..	1246.25
Baristha Nagarika Tirtha Yatra Yojana	Normal	1100.00	650.00	1100.00	650.00	1100.00	650.00
Bhima Bhoi Bhinna Khyama Samarthya Abhijan	Normal	1982.08	2998.35	1982.08	2998.35	1982.08	2998.35
Biju Expressway Projects	Normal	5400.00	6340.02	5400.00	6340.02	5400.00	6340.02
Biju Expressway Projects	SCSP	4500.00	3951.95	4500.00	3951.95	4500.00	3951.95
Biju Expressway Projects	TSP	2480.65	3918.43	2480.65	3918.43	2480.65	3918.43
Biju Grama Jyoti	Normal	6999.05	9299.83	6999.05	9299.83	6999.60	9299.83
Biju Grama Jyoti	SCSP	4000.00	7700.00	4000.00	7700.00	4000.00	7700.00
Biju Grama Jyoti	TSP	4000.00	3000.00	4000.00	3000.00	4000.00	3000.00

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B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
(₹ in lakh)							
Biju Kandhamal O Gajapati Yojana	Normal	977.55	977.55	977.55	977.55	977.55	977.55
Biju Kandhamal O Gajapati Yojana	SCSP	336.30	336.30	336.30	336.30	336.30	336.30
Biju Kandhamal O Gajapati Yojana	TSP	1536.15	1536.15	1536.15	1536.15	1536.15	1536.15
Biju Kanya Ratna	Normal	50.00	100.00	50.00	100.00	50.00	100.00
Biju KBK Yojana (Planning and Convergence)	Normal	5304.00	5304.00	5304.00	5304.00	5304.00	5304.00
Biju KBK Yojana (Planning and Convergence)	SCSP	2052.00	2052.00	2052.00	2052.00	2052.00	2052.00
Biju KBK Yojana (Planning and Convergence)	TSP	4644.00	4644.00	4644.00	4644.00	4644.00	4644.00
Biju Krushak Kalyan Yojana	Normal	3641.45	3839.61	3641.45	3839.61	3641.46	3839.61
Biju Krushak Kalyan Yojana	SCSP	1031.75	1199.98	1031.75	1199.98	1031.75	1199.98
Biju Krushak Kalyan Yojana	TSP	1395.89	1599.52	1395.89	1599.52	1395.89	1512.89
Biju Saharanchal Vidyutikaran Yojana	Normal	400.00	400.00	400.00	400.00	400.00	400.00
Biju Saharanchal Vidyutikaran Yojana	SCSP	300.00	300.00	300.00	300.00	300.00	300.00
Biju Saharanchal Vidyutikaran Yojana	TSP	300.00	300.00	300.00	300.00	300.00	300.00
Biju Sishu Surakshya Yojana	Normal	165.00	275.00	165.00	275.00	165.00	275.00
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	Normal	17648.85	19866.74	17648.85	19866.74	15647.45	19849.70
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	SCSP	3725.32	5488.16	3725.32	5488.16	3725.32	5488.16
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	TSP	6148.23	7311.50	6148.23	7311.50	6148.23	7311.50
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	Normal	59999.51	35896.88	59999.51	35896.88	59692.87	35880.74
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	SCSP	16999.37	10103.76	16999.37	10103.76	16972.73	10121.47
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	TSP	22994.11	13650.84	22994.11	13650.84	22994.11	13650.84

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B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
(₹ in lakh)							
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	Normal	23867.30	8997.55	23867.30	8997.55	23860.84	8997.55
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	SCSP	6179.98	2546.30	6179.98	2546.30	6179.98	2546.30
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	TSP	7497.46	2687.99	7497.46	2687.99	7497.46	2687.99
Campaigning Seminars and Sports relating to Persons with Disabilities	Normal	443.76	491.00	443.76	491.00	443.75	495.70
Canal Lining and System Rehabilitation Programme-Irrigation Project	Normal	7800.29	19722.01	7800.29	19722.01	7800.30	19721.91
Canal Lining and System Rehabilitation Programme-Irrigation Project	SCSP	1400.48	6698.34	1400.48	6698.34	1400.45	6692.31
Canal Lining and System Rehabilitation Programme-Irrigation Project	TSP	1480.63	4065.63	1480.63	4065.63	1480.62	4065.63
Capacity Building and Preparation of Detail Project Report(DPR)-H & UD Deptt.	Normal	1099.55	1093.00	1099.55	1093.00	1099.55	1093.00
Capacity Building and Preparation of Detail Project Report(DPR)-Works Deptt.	Normal	1500.00	1698.69	1500.00	1698.69	1500.00	1698.74
Capacity Building and Strengthening of Training Infrastructure under ARD-Establishment	Normal	17.88	172.66	17.88	172.66	17.88	172.66
Capacity Building and Strengthening of Training Infrastructure under ARD-Establishment	SCSP	5.10	45.04	5.10	45.04	5.10	45.04
Capacity Building and Strengthening of Training Infrastructure under ARD-Establishment	TSP	6.90	60.94	6.90	60.94	6.90	60.94
Capacity Building in Water Supply and Sanitation	Normal	481.82		481.82		481.82	
Capacity Building in Water Supply and Sanitation	Normal	889.76	2937.46	889.76	2937.46	886.77	2937.46
Capital Hospital Bhubaneswar	Normal	136.28	128.37	136.28	128.37	136.28	128.37
Capital Outlay on Flood Control Projects under RIDF	Normal	23997.94	28643.80	23997.94	28643.80	23997.88	28644.82
Capital Outlay on Flood Control Projects under RIDF	SCSP	20099.03	15669.89	20099.03	15669.89	20099.01	15694.85

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B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay	Budget Allocation	Expenditure	
		2018-19	2017-18	2018-19	2017-18
(₹ in lakh)					
Capital Outlay on Flood Control Projects under RIDF	TSP	2000.00	1970.57	2000.00	1970.57
Capital Outlay on Hostels for Other Backward Classes Students (Implementation through Integrated Tribal Development Agency)	Normal	4999.99	600.00	4999.99	600.00
Capital Outlay on Minor Irrigation under RIDF	Normal	65.71	212.88	65.71	212.70
Capital Outlay on Minor Irrigation under RIDF	SCSP	0.33	69.96	0.33	69.96
Capital Outlay on Minor Irrigation under RIDF	TSP	0.42	..	0.42	..
Capital Road Development Programme	Normal	4000.00	3000.00	4000.00	2992.55
Capital Road Development Programme	SCSP	1000.00	1000.00	1000.00	1000.00
Central PMU To facilitate e-Governance activities	Normal	100.00	100.00	100.00	100.00
Clearance of Liabilities of Medium Irrigation	Normal	234.49	620.64	234.49	620.08
CM's Award for Excellence and Innovation in Governance and Public Service Delivery	Normal	50.00	..	50.00	..
Commercially Viable Railway Project-Equity Contribution	Normal	4102.00	0.21	4102.00	0.21
Common Telecommunication Infrastructure for All Departments	Normal	429.99	434.53	429.99	434.53
Compensation to the victims of Hit and Run Motor accident case	Normal	500.00	..	500.00	..
Comprehensive and Perspective Development Plan	Normal	100.00	100.00	100.00	100.00
Comprehensive Development Plan for Important Towns	Normal	300.00	..	300.00	..
Conditional Cash Transfer for Pregnant Woman	Normal	8060.00	9106.80	8060.00	9106.80
Conditional Cash Transfer for Pregnant Woman	SCSP	3565.00	2580.26	3565.00	2580.26
Conditional Cash Transfer for Pregnant Woman	TSP	3875.00	3490.94	3875.00	3490.94
Connecting unconnected villages	Normal		5000.00	5000.00	5000.00
Conservation and development of Wetland	Normal	500.00	799.98	500.00	799.98
Construction and Renovation of Forest Buildings	Normal	240.00	152.64	240.00	138.96

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B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay	Budget Allocation	Expenditure	
		2018-19	2017-18	2018-19	2017-18
(₹ in lakh)					
Construction and Renovation of Forest Buildings	SCSP	68.00	52.03	68.00	48.62
Construction and Renovation of Forest Buildings	TSP	92.00	101.39	92.00	101.39
Construction Completion and Repair of Educational Institutions	Normal	21295.88	..	21295.88	..
Construction Completion and Repair of Educational Institutions	TSP	..	15915.00	..	15915.00
Construction of Abhishek-cum-Banquet Hall in Raj Bhawan	Normal	..	185.45	..	185.44
Construction of Aerodromes	Normal	6479.28	6282.55	6479.28	6282.55
Construction of Bridges	Normal	374.09	245.03	374.09	245.03
Construction of Building (Agriculture)	Normal	3482.26	2436.00	3482.26	2436.00
Construction of Building (Agriculture)	SCSP	987.00	690.20	987.00	690.20
Construction of Building (Agriculture)	TSP	1336.00	933.80	933.80	933.80
Construction of Building (Co-operation)	Normal	410.16	487.14	410.16	487.10
Construction of Building (Labour)	Normal	43.97	135.63	43.97	135.63
Construction of Building (Labour)	TSP	108.77	66.85	108.77	66.85
Construction of Building (School and Mass Education)	Normal	3085.62	4927.78	3085.62	4888.50
Construction of Building (Skill Development)	Normal	120.01	232.52	120.01	232.52
Construction of Building (Skill Development)	SCSP	5.82	13.18	5.82	13.18
Construction of Building (Skill Development)	TSP	3.49	65.99	65.99	3.49
Construction of Building for Fire Services	Normal	1184.08	1414.11	1184.08	1414.11
Construction of Building for Fire Services	SCSP	442.56	472.85	442.56	472.85
Construction of Building for Fire Services	TSP	1870.93	713.04	1870.93	713.04
Construction of Building for G.A. Department	Normal	831.52	236.94	831.52	236.94
Construction of Building for G.A. Department under State Capital Project	Normal	6143.58	7926.71	6143.58	7926.71
Construction of Building for Information and Public Relation Department	Normal	195.33	359.07	195.33	359.07

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B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
(₹ in lakh)							
Construction of Building for Planning & Co-ordination Department	Normal	403.13	729.81	403.13	729.81	405.25	729.81
Construction of Building for Police Welfare	Normal	12580.84	5264.66	12580.84	5264.66	12580.84	5264.66
Construction of Building for Police Welfare	SCSP	4560.00	2262.95	4560.00	2262.95	4560.00	2262.95
Construction of Building for Police Welfare	TSP	6124.82	3237.51	6124.82	3237.51	6124.82	3237.51
Construction of Building for Revenue & D.M. Department	Normal	5861.23	5184.37	5861.23	5184.37	5861.23	5184.37
Construction of Building for Revenue & D.M. Department	SCSP	1517.58	1187.23	1517.58	1187.23	1517.57	1187.23
Construction of Building for Revenue & D.M. Department	TSP	2188.55	1855.53	2188.55	1855.53	2188.55	1855.53
Construction of Building for Transport Department	Normal	1959.77	1410.10	1959.77	1410.10	1959.77	1410.10
Construction of Building for Works Department	Normal	5775.60	4994.24	5775.60	4994.24	5775.58	4994.24
Construction of Building-MGNREGAs Society and OSSAAT	Normal	2000.00	2500.00	2000.00	2500.00	2000.00	2500.00
Construction of Buildings	Normal	86.95	..	86.95	..	83.70	..
Construction of Buildings	Normal	153.53	..	153.53	..	153.53	..
Construction of Buildings	Normal	605.00	..	605.00	..	605.00	..
Construction of Buildings (ST & SC)	Normal	100.00	88.84	100.00	88.84	100.00	88.84
Construction of buildings for SCs/ PACs/LAMPs	Normal	300.00	295.50	300.00	295.50	300.00	295.00
Construction of buildings for SCs/ PACs/LAMPs	SCSP	85.00	85.00	85.00	85.00	85.00	85.00
Construction of buildings for SCs/ PACs/LAMPs	TSP	115.00	115.00	115.00	115.00	115.00	115.00
Construction of Buildings of Cultural Importance	Normal	..	1250.67	..	1250.67	..	1250.67
Construction of Buildings of Cultural Importance	Normal	1134.71	..	1134.71	..	1134.70	..
Construction of Buildings of Statutory Commissions and Tribunals	Normal	128.55	..	128.55	..	128.55	..
Construction of Buildings under CEO	Normal	4875.02	1470.00	4875.02	1470.00	4875.01	1470.00
Construction of Buildings under CEO	SCSP	1927.10	565.38	1927.10	565.38	1927.10	565.38
Construction of Buildings under CEO	TSP	2511.10	791.54	2511.10	791.54	2511.10	791.54

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B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
(₹ in lakh)							
Construction of Buildings-Odisha Bhawan at Chennai	Normal	1016.96	2000.00	1016.96	2000.00	1016.96	2000.00
Construction of Buildings-Rural Development Department (Panchayatiraj)	Normal	296.26	..	296.26	..	296.27	..
Construction of Buildings-Rural Development Department (Panchayatiraj)	SCSP	84.99	..	84.99	..	84.98	..
Construction of Bus Stand	Normal	4000.00	2040.00	4000.00	2040.00	4000.00	2040.00
Construction of CDPO Building	Normal	100.00	205.00	100.00	205.00	100.00	205.00
Construction of Government College Building	Normal	8000.00	7997.99	8000.00	7997.99	8000.00	7997.99
Construction of Government Residential Buildings	Normal	176.81	274.07	176.81	274.07	176.81	274.07
Construction of Minor Ports under RIDF	Normal	166.12	9.01	166.12	9.01	166.12	9.00
Construction of New Grid Substation	Normal	20000.00	30100.00	20000.00	30100.00	20000.00	30100.00
Construction of New Grid Substation	SCSP	15000.00	24000.00	15000.00	24000.00	15000.00	24000.00
Construction of New Grid Substation	TSP	15000.00	24000.00	15000.00	24000.00	15000.00	24000.00
Construction of Office Building for Courts	Normal	4542.93	3923.19	4542.93	3923.19	4542.93	3923.19
Construction of Office Building for Courts	SCSP	568.96	1631.60	568.96	1631.60	568.96	1631.60
Construction of Office Building for Courts	TSP	1136.16	622.46	1136.16	622.46	1136.16	622.46
Construction of Ports	Normal	260.00	504.00	260.00	504.00	260.00	504.00
Construction of Residential Building for Courts	Normal	1180.79	2188.44	1180.79	2188.44	1180.79	2188.44
Construction of Residential Building for Courts	SCSP	623.88	237.72	623.88	237.72	623.88	237.72
Construction of Residential Building for Courts	TSP	624.77	655.46	624.77	655.46	624.77	655.46
Construction of Roads for G.A. Department under State Capital Project	Normal	226.52	162.18	226.52	162.18	226.52	162.18
Construction of Smart Grid in OPTCL	Normal	5500.00	7000.00	5500.00	7000.00	5500.00	7000.00
Construction of Sports Stadium/Complex	Normal	1100.00	2800.00	1100.00	2800.00	1100.00	2800.00
Construction of Sports Stadium/Complex	SCSP	200.00	250.00	200.00	250.00	200.00	250.00
Construction of Sports Stadium/Complex	TSP	200.00	250.00	200.00	250.00	200.00	250.00

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B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
(₹ in lakh)							
Construction/Repair of Office Building-Excise Department	Normal	525.81	895.62	525.81	895.62	525.81	895.62
Construction/Repair of Office Building-Excise Department	SCSP	163.76	..	163.76	..	163.76	..
Construction/Repair of Office Building-Excise Department	TSP	169.22	..	169.22	..	169.22	..
Contribution to Development of Railway Projects	Normal	..	19499.77	..	19499.77	..	19499.77
Contribution to Police Relief Fund	Normal	100.00	10.00	100.00	10.00	100.00	10.00
Corpus Fund for OSRFS-Public Enterprises Reform Programme	Normal	1000.00	600.00	1000.00	600.00	1000.00	600.00
Council of Higher Secondary Education	Normal	916.14	438.21	916.14	438.21	916.14	438.21
Crime and Criminal Tracking Network and Systems	Normal	939.11	..	939.11	..	939.11	..
Crime and Criminal Tracking Network and Systems	SCSP	247.07	..	247.07	..	247.07	..
Crime and Criminal Tracking Network and Systems	TSP	339.49	..	339.49	..	339.49	..
Critical Gap Fund for District Plan	Normal	4200.00	4200.00	4200.00	4200.00	4200.00	4200.00
De-Addiction Centre (Non-Clinical)	Normal	500.00	500.00	500.00	500.00	500.00	500.00
De-addiction Centres in Medical Colleges	Normal	750.00	750.00	750.00	750.00	750.00	750.00
Deen Dayal Upadhyaya Gram Joyti Yojana	Normal	19999.99	20000.00	19999.99	20000.00	15507.75	20000.00
Department of School and Mass Education-Establishment Expenses	Normal	159.84	176.35	159.84	176.35	159.85	176.34
Development of Agriculture Firm	Normal	333.00	300.00	333.00	300.00	333.00	300.00
Development of Agriculture Firm	SCSP	94.35	85.00	94.35	85.00	94.35	85.00
Development of Agriculture Firm	TSP	127.65	115.00	127.65	115.00	127.65	115.00
Development of Agriculture in collaboration with International Institutions	Normal	1054.80	1012.80	1054.80	1012.80	1054.80	1012.80
Development of Agriculture in collaboration with International Institutions	SCSP	298.86	286.96	298.86	286.96	298.86	286.96
Development of Agriculture in collaboration with International Institutions	TSP	404.34	388.24	404.34	388.24	404.34	388.24

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SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
(₹ in lakh)							
Development of Bakula Bana Tourist Centre Sakhigopal	Normal	700.00	..	700.00	..	700.00	..
Development of Bio-Technology	Normal	120.00	400.00	120.00	400.00	120.00	400.00
Development of Eco-Tourism	Normal	622.19	599.79	622.19	599.79	622.19	599.29
Development of Eco-Tourism	SCSP	94.57	85.20	94.57	85.20	94.57	85.20
Development of Eco-Tourism	TSP	127.65	115.00	127.65	115.00	127.65	115.00
Development of Fisheries in collaboration with International Institutions	Normal	250.00	400.00	250.00	400.00	250.00	400.00
Development of Infocity-II IT SEZ	Normal	..	393.40	..	393.40	..	393.40
Development of Infrastructure of Post Harvest Management	Normal	3840.00	4042.80	3840.00	4042.80	3840.00	4042.80
Development of Infrastructure of Post Harvest Management	SCSP	1088.00	1145.46	1088.00	1145.46	1088.00	1145.46
Development of Infrastructure of Post Harvest Management	TSP	1473.00	1549.74	1473.00	1549.74	1473.00	1549.74
Development of Minor Ports (Executive)-Establishment Expenses	Normal	320.74	45.36	320.74	45.36	320.72	45.34
Development of Minority Educational Institutions	Normal	..	336.00	..	336.00	..	336.00
Development of Potato Vegetables and Spices	Normal	220.00	156.41	220.00	156.41	220.00	156.41
Development of Potato Vegetables and Spices	SCSP	68.00	44.31	68.00	44.31	68.00	44.31
Development of Potato Vegetables and Spices	TSP	92.00	59.96	92.00	59.96	9.27	59.96
Development of Sports Infrastructure	Normal	10792.35	8350.93	10792.35	8350.93	10791.58	8350.92
Development of Sports Infrastructure	SCSP	199.91	200.00	199.91	200.00	199.91	200.00
Development of Sports Infrastructure	TSP	299.93	245.00	299.93	245.00	299.93	245.00
Digital Public Health	Normal	1920.13	..	1920.13	..	1920.13	..
Distribution of Laptops to Meritorious Students	Normal	4001.71	3199.88	4001.71	3199.88	3995.12	3191.96
District and Other Roads-Minimum Needs Programme	Normal	1593.76	1623.02	1593.76	1623.02	1593.75	1623.02
District and Other Roads-Minimum Needs Programme	SCSP	463.17	462.06	463.17	462.06	458.24	462.06
District and Other Roads-Minimum Needs Programme	TSP	615.38	610.33	615.38	610.33	615.38	605.38

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SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
(₹ in lakh)							
District and Other Roads-Rural Roads	Normal	13983.55	15562.99	13983.55	15562.99	13983.54	15562.99
District and Other Roads-Rural Roads	SCSP	2549.90	1574.28	2549.90	1574.28	2549.89	1574.28
District and Other Roads-Rural Roads	TSP	3448.97	2280.43	3448.97	2280.43	3448.92	2280.43
District e-Governance Society-Establishment	Normal	109.31	112.98	109.31	112.98	109.30	111.36
District Family Welfare Bureau	Normal	604.99	526.26	604.99	526.26	604.48	526.26
District Family Welfare Bureau	TSP	317.39	275.58	317.39	275.58	317.37	275.58
District Organisation for Ex-gratia Payment	Normal	79.86	114.38	79.86	114.38	79.86	114.38
District Planning Machinery-Special Development Programmes	Normal	7350.00	7250.00	7350.00	7250.00	7350.00	7250.00
District Planning Machinery-Strengthening	Normal	551.43	425.48	551.43	425.48	551.41	424.50
District Urban Development Agency(DUDA)	Normal	..	100.00	..	100.00	..	100.00
Effluent Treatment Plant at Medical College Berhampur	Normal	318.55	268.19	318.55	268.19	318.55	268.19
Electrification of Important Institute and Sites	Normal	2450.00	2000.00	2450.00	2000.00	2450.00	2000.00
Emergency Medical Ambulance Services	Normal	2808.00	1400.00	2808.00	1400.00	2808.00	1400.00
Emergency Medical Ambulance Services	SCSP	2000.00	1500.00	2000.00	1500.00	2000.00	1500.00
Emergency Medical Ambulance Services	TSP	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00
Encouragement of Commercial Poultry Entrepreneurs and Backyard Poultry Production	Normal	826.87	838.41	826.87	838.41	826.87	838.41
Encouragement of Commercial Poultry Entrepreneurs and Backyard Poultry Production	SCSP	..	237.55	..	237.55	..	237.55
Encouragement of Commercial Poultry Entrepreneurs and Backyard Poultry Production	TSP	..	321.39	..	321.39	..	321.39
Enforcement Establishment-Transport Department	Normal	184.50	184.50	184.50	184.50	184.50	184.50
Enforcement Establishment-Transport Department	SCSP	48.00	48.00	48.00	48.00	48.00	48.00
Enforcement Establishment-Transport Department	TSP	67.50	67.50	67.50	67.50	67.50	67.50
ESI Dispensaries-Establishment Expenses	Normal	694.61	262.59	694.61	262.59	694.61	262.98

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SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay	Budget Allocation	Expenditure	
		2018-19	2017-18	2018-19	2017-18
(₹ in lakh)					
Establishment Expenses of Head Quarters Drugs Control Organisation	Normal	..	105.00	..	105.00
Establishment Charges of Higher Education Department	Normal	291.37	238.12	291.37	238.12
Establishment of exclusive campus for higher learning programme by CIPET	Normal	500.00	500.00	500.00	500.00
Establishment of Health Management Information System(HMIS)	Normal	82.13	670.00	82.13	670.00
Establishment of Institute for Training of Trainers(ITOT) by CTTC at Bhubaneswar	SCSP	..	500.00	..	500.00
Establishment of Kalamandap	Normal	..	1450.00	..	1450.00
Establishment of Kalamandap	Normal	950.00		950.00	
Establishment of NAT PCR Facility for Blood Testing	Normal	1200.00	900.00	1200.00	900.00
Establishment of New ITIs	SCSP	..	213.80	..	213.80
Establishment of New ITIs	TSP	..	615.32	..	613.02
Establishment of Scholarship Management Unit	Normal	168.46	..	168.46	..
Establishment of Scholarship Management Unit	TSP	..	169.05	..	169.05
Establishment of Skill Development Centre by CIPET at Balasore	SCSP	..	100.00	..	100.00
Establishment of Software Technology Park of India	Normal	755.00	800.00	755.00	800.00
Establishment of Sports School and Hostels	Normal	398.93	237.10	398.93	237.10
Establishment of Sub Regional Science Centre	Normal	305.00	200.00	305.00	200.00
Establishment/Revival of Block Level Nursery-cum-Sale Counters	Normal	..	120.00	..	120.00
Establishment/Revival of Block Level Nursery-cum-Sale Counters	SCSP	..	34.00	..	34.00
Establishment/Revival of Block Level Nursery-cum-Sale Counters	TSP	..	46.00	..	46.00

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B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
(₹ in lakh)							
Export Promotion and Publicity	Normal	172.36	159.10	172.36	159.10	172.36	159.10
Extra Curricular Activities in Schedule Caste and Schedule Tribe Development Department School	Normal	1404.46	1037.33	1404.46	1037.33	1404.45	1037.33
Fair Price Shop Automation	Normal	1162.00	2944.00	1162.00	2944.00	1162.00	2944.00
Farmers Welfare	Normal	32433.57	..	32433.57	..	55329.56	..
Farmers Welfare	SCSP	15973.53	..	15973.53	..	15973.53	..
Farmers Welfare	TSP	21796.91	..	21796.91	..	21796.91	..
Feed & Fodder Production in Different Agro-Climatic Zones for Utilisation for Livestock in Odisha	Normal	60.00	510.00	60.00	510.00	60.00	510.00
Feed & Fodder Production in Different Agro-Climatic Zones for Utilisation for Livestock in Odisha	SCSP	17.00	144.50	17.00	144.50	17.00	144.50
Feed & Fodder Production in Different Agro-Climatic Zones for Utilisation for Livestock in Odisha	TSP	23.00	195.50	23.00	195.50	23.00	195.50
Field Establishment(Division Office)	Normal	120.72	20.11	120.72	20.11	123.03	20.11
Field Establishment(Division Office)	SCSP	34.20	5.83	34.20	5.83	33.20	5.83
Field Establishment(Division Office)	TSP	46.28	7.75	46.28	7.75	46.30	7.75
Financial Assistance for Establishment of Incubators	Normal	307.97	489.99	307.97	489.99	307.98	489.99
Financial Assistance for Establishment of Incubators	SCSP	10.00	10.00	10.00	10.00	10.00	10.00
Financial Assistance for Establishment of Incubators	TSP	20.00	15.00	20.00	15.00	20.00	15.00
Financial Assistance to outstanding sports persons for international participation and advance training and coaching	Normal	199.84	100.00	199.84	100.00	199.84	100.00
Fire Protection and Control Equipments	Normal	240.00	417.22	240.00	417.22	240.00	417.22
Fire Protection and Control Equipments	SCSP	66.17	117.68	66.17	117.68	66.17	117.68
Fire Protection and Control Equipments	TSP	89.09	156.31	89.09	156.31	89.09	156.31
Free Diagnostic for Public Health	Normal	..	2372.02	..	2372.02	..	2372.02
Gangadhar Meher Sikshya Manakbrudhi Yojana	Normal	18487.87	18343.15	18487.87	18343.15	18487.50	18343.15

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B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
(₹ in lakh)							
Gangadhara Meher Lift Canal System	Normal	116.32	..	116.32	..	116.30	..
Genetic Upgradation of Small Animals	Normal	461.10	359.99	461.10	359.99	461.04	359.99
Genetic Upgradation of Small Animals	SCSP	130.65	102.00	130.65	102.00	130.65	102.00
Genetic Upgradation of Small Animals	TSP	176.75	138.00	176.75	138.00	176.75	138.00
Gopabandhu Grameen Yojana	Normal	37000.00	22200.00	37000.00	22200.00	37000.00	22200.00
Gopabandhu Grameen Yojana	SCSP	9500.00	5700.00	9500.00	5700.00	9500.00	5700.00
Gopabandhu Grameen Yojana	TSP	3500.00	2100.00	3500.00	2100.00	3500.00	2100.00
Government General Colleges-State Scheme	Normal	1904.33	1752.65	1904.33	1752.65	1904.13	1753.09
Government Training College-Establishment Expenses	Normal	1609.05	1584.94	1609.05	1584.94	1608.75	1584.94
Grant to State Fertiliser Procurement Agencies	Normal	169.58	94.32	169.58	94.32	169.58	94.32
Grant to State Fertiliser Procurement Agencies	SCSP	48.05	26.72	48.05	26.72	48.05	26.72
Grant to State Fertiliser Procurement Agencies	TSP	65.01	36.15	65.01	36.15	65.01	36.15
Grants and Assistance for Sports and Games	Normal	300.00	280.00	300.00	280.00	300.00	280.00
Grants and Assistance to Sugar Co-operatives	Normal	1259.00	1123.38	1259.00	1123.38	1259.00	1123.38
Grants and Assistance to WALMI	Normal	200.00	200.00	200.00	200.00	200.00	200.00
Grants for Administration of OREDA	Normal	87.93	450.00	87.93	450.00	87.93	450.00
Grants for Agriculture College (OUAT)	Normal	1590.44	1484.04	1590.44	1484.04	1590.44	1484.04
Grants for Agriculture College (OUAT)	SCSP	439.95	420.49	439.95	420.49	451.20	420.49
Grants for Agriculture College (OUAT)	TSP	622.01	568.89	622.01	568.89	610.76	568.89
Grants for Co-operative Propaganda	Normal	235.00	80.00	235.00	80.00	235.00	80.00
Grants for Creation of UID Cell	Normal	824.04	40.11	824.04	40.11	824.04	40.11
Grants for Development of Industries	Normal	4725.00	2634.98	4725.00	2634.98	4725.00	2634.98
Grants for Environmental Research and Ecological Regeneration	Normal	200.00	200.00	200.00	200.00	200.00	200.00
Grants for Mathematics Talent Search	Normal	523.18	403.64	523.18	403.64	523.18	403.64

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SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay	Budget Allocation	Expenditure			
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
(₹ in lakh)							
Grants for Pre-Matric Scholarships (Schedule Tribe)	Normal	43762.14	..	43762.14	..	43762.14	..
Grants for Pre-Matric Scholarships (Schedule Tribe)	TSP	..	44577.96	..	44577.96	..	44577.96
Grants for Promotion Art Culture and Heritage	Normal	3067.32	2253.42	3067.32	2253.42	3067.32	2253.42
Grants for Promotion Art Culture and Heritage	TSP	60.00	..	60.00	..	60.00	..
Grants for Sports Competition	Normal	1063.35	254.99	1063.35	254.99	1063.35	254.99
Grants for Urban Sewerage Schemes	Normal	7608.12	7901.17	7608.12	7901.17	7608.12	7901.17
Grants for Use of Solar Photovoltaic System	Normal	620.00	1620.00	620.00	1620.00	620.00	1620.00
Grants for Use of Solar Photovoltaic System	SCSP	160.00	150.00	160.00	150.00	160.00	150.00
Grants for Use of Solar Photovoltaic System	TSP	220.00	230.00	220.00	230.00	220.00	230.00
Grants to English Language Training Institute	Normal	95.61	564.56	95.61	564.56	95.61	564.56
Grants to Institute of Social Sciences	Normal	380.00	387.50	380.00	387.50	380.00	387.50
Grants to Lord Sri Jagannath Temple	Normal	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00
Grants to Odia High Schools outside the State	Normal	243.96	243.96	243.96	243.96	243.96	243.96
Grants to Odisha Bio Diversity Board	Normal	105.00	80.67	105.00	80.67	105.00	80.67
Grants to State Archives	Normal	50.72	103.89	50.72	103.89	50.71	103.90
Grants to Water User's Association	Normal	283.26	230.13	283.26	230.13	279.90	230.13
Grants to Water User's Association	SCSP	..	49.47	..	49.47	..	49.47
Grants to Water User's Association	TSP	..	22.81	..	22.81	..	25.22
Grants/Assistance for Micro Small and Medium Industries	Normal	1265.00	1075.00	1265.00	1075.00	1264.98	1075.00
Grants/Assistance for Micro Small and Medium Industries	SCSP	15.00	10.00	15.00	10.00	15.00	10.00
Grants/Assistance for Micro Small and Medium Industries	TSP	20.00	15.00	20.00	15.00	20.00	15.00
Grants-in-Aid to Ashram Schools for Scheduled Tribe Students	Normal	355.07	..	355.07	..	355.07	..
Grants-in-Aid to Ashram Schools for Scheduled Tribe Students	TSP	..	266.00	..	266.00	..	266.00
Green Mahanadi Mission	Normal	3978.34	..	3978.34	..	4053.64	..
Green Mahanadi Mission	SCSP	730.00	..	730.00	..	728.18	..

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SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay	Budget Allocation	Expenditure	
		2018-19	2017-18	2018-19	2017-18
(₹ in lakh)					
Green Mahanadi Mission	TSP	1240.00	..	1240.00	..
Handloom and Handicraft Development and Promotion Council	Normal	2000.00	..	2000.00	..
Health Services-Head Quarters Organisation	Normal	19247.18	18626.76	19247.18	18626.76
Health Services-Head Quarters Organisation	SCSP	6045.07	4548.20	6045.07	4548.20
Health Services-Head Quarters Organisation	TSP	8056.68	5811.73	8056.68	5811.73
High Court Establishment	Normal	..	200.00	..	200.00
Higher Secondary Schools	Normal	2826.71	2701.10	2826.71	2701.10
Hirakud Command Area Development	SCSP	150.00	..	150.00	..
Hirakud Command Area Development	TSP	200.00	..	200.00	..
Home for Aged	Normal	3550.00	3050.00	3550.00	3050.00
Horizontal Connectivity for OSWAN	Normal	1240.00	605.48	1240.00	605.48
Horizontal Connectivity for OSWAN	SCSP	440.00	469.06	440.00	469.06
Horizontal Connectivity for OSWAN	TSP	320.00	625.46	320.00	625.46
Horticulture Mission Plus	Normal	992.32	..	992.32	..
Horticulture Mission Plus	SCSP	281.16	..	281.16	..
Horticulture Mission Plus	TSP	380.39	..	380.39	..
Hostels for Schedule Tribe Girls	TSP	9641.07	18295.00	9641.07	18295.00
Human Resources Management System (HRMS)	Normal	464.00	200.00	464.00	200.00
Hydraulic Research (Commercial)-Medium Irrigation Project under State Plan	Normal	202.75	176.79	202.75	176.79
IEC for Grampanchayats	Normal	188.04	291.00	188.04	291.00
Implementation of Fisheries Policy	Normal	584.90	469.20	584.90	469.20
Implementation of Fisheries Policy	SCSP	220.50	145.49	220.50	145.49
Implementation of Fisheries Policy	TSP	77.00	82.31	77.00	82.31

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B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay	Budget Allocation	Expenditure	
		2018-19	2017-18	2018-19	2017-18
(₹ in lakh)					
Implementation of Non-Remunerative Transmission Projects in Backward Districts	Normal	1500.00	2000.00	1500.00	2000.00
Implementation of Non-Remunerative Transmission Projects in Backward Districts	SCSP	1500.00	1500.00	1500.00	1500.00
Implementation of Non-Remunerative Transmission Projects in Backward Districts	TSP	1500.00	1500.00	1500.00	1500.00
Implementation of Odisha Right to Service Act	Normal		100.00	100.00	100.00
Implementation of Un-organised Workers Social Security Act	Normal	100.00	100.00	100.00	100.00
Improvement and Protection to Saline Embankments	Normal	1400.01	1068.91	1400.01	1068.91
Improvement and Protection to Saline Embankments	SCSP	1300.01	981.11	1300.01	981.11
Improvement of Urban Governance	Normal	2000.00	1919.99	2000.00	1919.99
Improving Employable Skills and Creation of Self Employment Opportunities for Un-Employed Youths	Normal	149.85	139.82	149.85	139.82
Incentive Awards to Panchayati Raj Institutions(PRIs)	Normal	200.00	200.00	200.00	200.00
Incentive for marriage between PWDs and Normal person	Normal	118.50	120.00	118.50	120.00
Incentive for marriage between PWDs and Normal person	SCSP	34.00	34.00	34.00	34.00
Incentive for marriage between PWDs and Normal person	TSP	44.50	46.00	46.00	46.00
Incentive to Girls for Secondary Education	Normal	24178.74	21511.66	24178.74	21511.66
Incentive under IT Policy	Normal	200.00		200.00	
Incidental Charges for Alienation of Government Land for Minor Ports	Normal	190.00		190.00	
Inclusion Education Volunteers Engaged for Children with Special Need	Normal	764.71	784.78	764.71	784.78
Income Generating Scheme for Other Backward Classes	Normal	100.39	12.00	100.39	12.00
Increasing the Green Cover in the State	Normal	3589.85	2650.85	3589.85	2650.85
Increasing the Green Cover in the State	SCSP	1048.33	778.03	1048.33	778.03
Increasing the Green Cover in the State	TSP	1399.91	1024.21	1399.91	1024.21

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B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
(₹ in lakh)							
Industrial Infrastructure Development Fund(IIDF)	Normal	2500.00	2000.00	2500.00	2000.00	2500.00	1520.00
Information and Public Relation Officer-Establishment	Normal	300.23	125.19	300.23	125.19	300.23	125.19
Information and Public Relation Officer-Establishment	SCSP	85.00	80.00	85.00	80.00	85.00	80.00
Information and Public Relation Officer-Establishment	TSP	120.00		120.00		120.00	
Information and Publicity-Head Quarters Organisation	Normal	12912.70	3104.88	12912.70	3104.88	12911.87	3104.88
Information Education and Communication of Odia Language	Normal	102.40		102.40		102.40	
Information, Education and Communication (Agriculture and Farmers' Empowerment)	Normal	348.00	30.00	348.00	30.00	348.00	30.00
Information, Education and Communication (Agriculture and Farmers' Empowerment)	SCSP	98.60	8.50	98.60	8.50	98.60	8.50
Information, Education and Communication (Agriculture and Farmers' Empowerment)	TSP	133.40	11.50	133.40	11.50	133.40	11.50
Information, Education and Communication (Handlooms, Textiles and Handicrafts)	Normal	101.64	92.60	101.64	92.60	101.64	92.60
Information, Education and Communication (Health and Family Welfare)	Normal	2484.64	266.00	2484.64	266.00	2484.64	266.00
Information, Education and Communication (Higher Education)	Normal	10.01		10.01		10.01	
Information, Education and Communication (Housing and Urban Development)	Normal	209.67		209.67		209.67	
Information, Education and Communication (Sports and Youth Services)	Normal	629.63	376.90	629.63	376.90	629.63	376.90
Information, Education and Communication (SSPD)	Normal	476.90	46.72	476.90	46.72	476.90	42.02
Information, Education and Communication (Tourism and Culture)	Normal		110.00		110.00		110.00
Information, Education and Communication (Tourism and Culture)	Normal	288.04	291.00	288.04	291.00	288.04	291.00
Information, Education and Communication (Transport)	Normal	103.71		103.71		103.71	

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B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
(₹ in lakh)							
Information, Education and Communication (Works)	Normal	116.81	28.29	116.81	28.29	116.80	28.29
Infrastructure & Technology Development for Handicraft Industries	Normal		300.00		300.00		300.00
Infrastructure Development Fund Scheme for the KBK Districts (Panchayatiraj)	Normal	9619.37		9619.37		9931.06	
Infrastructure Development Fund Scheme for the KBK Districts (Panchayatiraj)	SCSP	2469.83		2469.83		2497.91	
Infrastructure Development Fund Scheme for the KBK Districts (Panchayatiraj)	TSP	909.19		909.19		909.19	
Infrastructure Development Fund Scheme for the KBK Districts (Rural Development)	Normal		2700.01		2700.01		2699.63
Infrastructure Development Fund Scheme for the KBK Districts (Rural Development)	SCSP		1158.45		1158.45		1158.39
Infrastructure Development Fund Scheme for the KBK Districts (Rural Development)	TSP		1033.88		1033.88		1033.89
Infrastructure Development Fund Scheme for the KBK Districts (ST & SC)	TSP		2000.00		2000.00		2000.00
Infrastructure Development Fund Scheme for the KBK Districts (Water Resources)	Normal		1999.81		1999.81		1999.81
Infrastructure Development Fund Scheme for the KBK Districts (Water Resources)	SCSP		599.94		599.94		599.94
Infrastructure Development Fund Scheme for the KBK Districts (Water Resources)	TSP		900.00		900.00		900.00
Infrastructure Development Fund Scheme for the KBK Districts (Works)	Normal		315.67		315.67		315.67
Infrastructure Development Fund Scheme for the KBK Districts (Works)	SCSP		545.69		545.69		545.69
Infrastructure Development Fund Scheme for the KBK Districts (Works)	TSP		1374.39		1374.39		1374.40

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SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay	Budget Allocation	Expenditure	
		2018-19	2017-18	2018-19	2017-18
(₹ in lakh)					
Infrastructure Development of Engineering Schools and Polytechnics	Normal	5548.89	5898.52	5548.89	5898.52
Infrastructure Development of Engineering Schools and Polytechnics	SCSP	1627.65	2676.60	1627.65	2676.60
Infrastructure Development of Engineering Schools and Polytechnics	TSP	2046.63	3448.39	2046.63	3448.39
Infrastructure Development of ITIs	Normal	4708.39	6107.31	4708.39	6107.31
Infrastructure Development of ITIs	SCSP	1434.97	884.72	1434.97	884.72
Infrastructure Development of ITIs	TSP	1828.17	1082.40	1828.17	1082.40
Infrastructure Development of Live Stock Services	Normal	1943.48	1637.47	1943.48	1637.47
Infrastructure Development of Live Stock Services	SCSP	426.51	435.62	426.51	435.62
Infrastructure Development of Live Stock Services	TSP	577.04	589.36	577.04	589.36
Infrastructure Development of Office Building(Gr.33)	Normal	2700.00	1000.00	2700.00	1000.00
Infrastructure Development of Technical Universities and Engineering Colleges	Normal	5899.99	5900.00	5899.99	5900.00
Infrastructure Development of Technical Universities and Engineering Colleges	SCSP	1800.00	1800.00	1800.00	1800.00
Infrastructure Development of Technical Universities and Engineering Colleges	TSP	2300.00	2300.00	2300.00	2300.00
Infrastructure Development of Universities	Normal	6000.00	6000.00	6000.00	6000.00
Innovation E-Governance and Capacity Building in Elementary Education	Normal	257.31	4.80	257.31	4.80
Installation and Commissioning of CCTV Surveillance System	Normal	355.00	500.00	355.00	500.00
Installation and Commissioning of CCTV Surveillance System	SCSP	105.00		105.00	
Installation and Commissioning of CCTV Surveillance System	TSP	140.00		140.00	
Integrated Livestock Development Programme	Normal	596.80		596.80	
Integrated Livestock Development Programme	SCSP	169.09		169.09	

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B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
(₹ in lakh)							
Integrated Livestock Development Programme	TSP	228.77		228.77		228.77	
Integrated Mines Mineral and Management System	Normal	3143.65	355.00	3143.65	355.00	3143.65	355.00
Integrated Mines Mineral and Management System	SCSP		532.50		532.50		532.50
Integrated Mines Mineral and Management System	TSP		887.50		887.50		887.50
Intensive Agriculture Programme	Normal	153.14		153.14		153.14	
Intensive Agriculture Programme	SCSP	38.05		38.05		38.05	
Intensive Agriculture Programme	TSP	58.54		58.54		58.54	
Intensive Extension Campaign on Agriculture	Normal	210.00	210.00	210.00	210.00	210.00	210.00
Intensive Extension Campaign on Agriculture	SCSP	59.50	59.50	59.50	59.50	59.50	59.50
Intensive Extension Campaign on Agriculture	TSP	80.50	80.50	80.50	80.50	80.50	80.50
Intensive Protection of Critically Endangered Areas	Normal	402.08	372.17	402.08	372.17	398.52	364.36
Interest Subvention for Women SHGs	Normal		1400.00		1400.00		1400.00
Interest Subvention on Long Term Credit Support to Livestock Farmers	Normal	122.60		122.60		122.60	
Interest Subvention on Long Term Credit Support to Livestock Farmers	SCSP	34.65		34.65		34.65	
Interest Subvention on Long Term Credit Support to Livestock Farmers	TSP	47.10		47.10		47.10	
International Institute of Information Technology (IIIT)	Normal	600.00	634.75	600.00	634.75	600.00	634.75
IT Enabled Services	Normal	122.00	100.00	122.00	100.00	122.00	100.00
Jaga Mission under Urban Development Schemes	Normal	6000.00		6000.00		6000.00	
Jaga Mission under Urban Development Schemes	SCSP	1700.00		1700.00		1700.00	
Jaga Mission under Urban Development Schemes	TSP	2300.00		2300.00		2300.00	
Kalinga Institute of Peace and Conflict Resolution	Normal	500.00		500.00		500.00	
Khushi Public Health	Normal	1000.00		1000.00		1000.00	
Khushi Public Health	SCSP	2000.00		2000.00		2000.00	

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B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
(₹ in lakh)							
Khushi Public Health	TSP	2000.00		2000.00		2000.00	
Labour Commissioner Office-Head Quarters	Normal	215.44	169.29	215.44	169.29	215.44	169.29
Livelihood Support to Marine Fishermen during Fishing Ban Periods	Normal	281.20	77.00	281.20	77.00	281.20	77.00
Livelihood Support to Marine Fishermen during Fishing Ban Periods	SCSP	93.80	23.00	93.80	23.00	93.80	23.00
Lump Provision for Other Works-Roads and Bridges (Works)	Normal	5595.81	4587.88	5595.81	4587.88	5595.80	4587.88
Machha Chasa Pain Nua Pokhari Khola Yojana	Normal	2805.94	3167.96	2805.94	3167.96	2805.94	3167.96
Machha Chasa Pain Nua Pokhari Khola Yojana	SCSP	1150.00	1056.00	1150.00	1056.00	1150.00	1056.00
Machha Chasa Pain Nua Pokhari Khola Yojana	TSP	644.00	576.00	644.00	576.00	644.00	576.00
Macro Irrigation-Horticulture and Vegetable Crops	Normal	1055.64	324.00	1055.64	324.00	1055.64	324.00
Macro Irrigation-Horticulture and Vegetable Crops	SCSP	299.09	91.80	299.09	91.80	299.09	91.80
Macro Irrigation-Horticulture and Vegetable Crops	TSP	404.66	124.20	404.66	124.20	404.66	124.20
Madhubabu Pension for Destitute	Normal	62018.44	53674.00	62018.44	53674.00	62018.43	53674.00
Madhubabu Pension for Destitute	SCSP	17573.83	15133.84	17573.83	15133.84	17573.83	15133.84
Madhubabu Pension for Destitute	TSP	23706.15	20590.81	23706.15	20590.81	23704.59	20590.81
Madrasa Education	Normal	615.25	285.98	615.25	285.98	615.25	285.98
Mahila Vikash Samabaya Nigam (MVSN)	Normal	265.00	1112.00	265.00	1112.00	265.00	1112.00
Main Press Establishment-Machinery and Equipments/Tools and Plants	Normal	500.00	290.20	500.00	290.20	500.00	290.20
Malaria Control Programme	Normal	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00
Malati Devi Prak Vidyalaya Paridhan Yojana	Normal	2234.33	2004.19	2234.33	2004.19	2234.33	2004.19
Malati Devi Prak Vidyalaya Paridhan Yojana	SCSP	624.73	560.55	624.73	560.55	624.73	560.55
Malati Devi Prak Vidyalaya Paridhan Yojana	TSP	776.55	724.18	776.55	724.18	776.55	724.18
Management Information System and Computerisation of Credit Co-operatives	Normal	63.29	283.08	63.29	283.08	63.29	283.08

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B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
(₹ in lakh)							
Management Information System and Computerisation-Medium Irrigation	Normal	48.84	106.32	48.84	106.32	48.69	106.27
Management of Elephant Corridor	Normal	576.71	520.00	576.71	520.00	573.82	520.00
Management of Elephant Corridor	SCSP	222.00	200.00	222.00	200.00	216.24	200.00
Management of Elephant Corridor	TSP	310.80	280.00	310.80	280.00	313.45	280.00
Management of Soil Health	Normal	198.00	180.00	198.00	180.00	198.00	180.00
Management of Soil Health	SCSP	56.10	51.00	56.10	51.00	56.10	51.00
Management of Soil Health	TSP	75.90	69.00	75.90	69.00	75.90	69.00
Managerial Subsidy to Schedule Caste Finance Co-operative Corporation	Normal	463.59		463.59		463.59	
Managerial Subsidy to Schedule Caste Finance Co-operative Corporation	SCSP		223.99		223.99		223.99
Matsyajibi Unnayan Yojana	Normal	225.00	281.98	225.00	281.98	225.00	281.98
Matsyajibi Unnayan Yojana	SCSP	75.00	88.01	75.00	88.01	75.00	88.01
Medical College Hospital Burla	Normal	453.50	387.21	453.50	387.21	453.51	387.21
Medical College Hospital Cuttack	Normal	929.93	846.91	929.93	846.91	929.93	846.91
Mid-Day Meals -Additional Cooking Cost	Normal	3252.89	3659.54	3252.89	3659.54	3252.89	3659.54
Mid-Day Meals -Additional Cooking Cost	SCSP	1065.60	1119.32	1065.60	1119.32	1065.60	1119.32
Mid-Day Meals -Additional Cooking Cost	TSP	1289.95	1678.33	1289.95	1678.33	1289.95	1678.33
Mineral Exploration & Auction	Normal	647.06	647.26	647.06	647.26	647.07	646.67
Mineral Exploration & Auction	SCSP	389.73	342.68	389.73	342.68	389.72	342.56
Mineral Exploration & Auction	TSP	509.27	194.45	509.27	194.45	509.26	194.58
Minor Irrigation Project under State Plan	Normal	13817.54	13639.43	13817.54	13639.43	13777.67	13622.89
Minor Irrigation Project under State Plan	SCSP	4514.59	398.66	4514.59	398.66	4531.49	415.16
Minor Irrigation Project under State Plan	TSP	6475.39	1200.67	6475.39	1200.67	6471.13	1200.66
MLA LAD Fund	Normal	14700.00	14700.00	14700.00	14700.00	14700.00	14700.00

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B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
(₹ in lakh)							
Mo School Abhiyan	Normal	6291.87		6291.87		6291.87	
Mobile Veterinary Unit	Normal	655.83	798.60	655.83	798.60	655.83	798.60
Mobile Veterinary Unit	SCSP	225.69	226.27	225.69	226.27	225.69	226.27
Mobile Veterinary Unit	TSP	305.35	306.13	305.35	306.13	305.35	306.13
Modernisation of Police Force-Criminal Investigation and Vigilance	Normal		329.42		329.42		329.42
Modernisation of Police Force-District Police	Normal		2202.96		2202.96		2202.96
Modernisation of Police Force-Education and Training	Normal		165.60		165.60		165.60
Modernisation of Police Force-Forensic Science	Normal		19.59		19.59		19.59
Modernisation of Police Force-Wireless and Computer	Normal		185.80		185.80		185.80
Modernisation of Quality Education in Colleges	Normal	1099.58	667.51	1099.58	667.51	1099.58	667.51
MSME Development Programme	Normal	4190.10	691.00	4190.10	691.00	4190.10	691.00
Mukhya Mantri Kalakara Sahayata Yojana	Normal	1839.08		1839.08		1839.06	
Mukhya Mantri Mahila Sashakti Karan Yojana	Normal	44344.34	5130.00	44344.34	5130.00	44344.34	5130.00
Mukhya Mantri Mahila Sashakti Karan Yojana	SCSP	11500.00	1710.00	11500.00	1710.00	11500.00	1710.00
Mukhya Mantri Mahila Sashakti Karan Yojana	TSP	13500.00	2160.00	13500.00	2160.00	13500.00	2160.00
Mukhya Mantri Swasthya Seva Mission	Normal	37475.96	41862.13	37475.96	41862.13	37475.95	41864.86
Mukhya Mantri Swasthya Seva Mission	SCSP	1350.00	1080.00	1350.00	1080.00	1350.00	1080.00
Mukhya Mantri Swasthya Seva Mission	TSP	1650.00	1380.00	1650.00	1380.00	1650.00	1380.00
Mukhyamantri Chakshyu Jatna Karyakrama	Normal	806.33		806.33		806.33	
Mukhyamantri Chakshyu Jatna Karyakrama	SCSP	1239.15		1239.15		1239.15	
Mukhyamantri Chakshyu Jatna Karyakrama	TSP	1528.30		1528.30		1528.30	
Mukhyamantri Medha Bruti	Normal	1769.80		1769.80		1769.80	
Mukshyamantri Adibandha Tiari Yojana (MATY)	Normal	23030.43	41594.93	23030.43	41594.93	22984.53	41590.75
Mukshyamantri Adibandha Tiari Yojana (MATY)	SCSP	8572.90	15938.80	8572.90	15938.80	8555.57	15942.27

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B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
(₹ in lakh)							
Mukshyamantri Adibandha Tiari Yojana (MATY)	TSP	8499.45	20637.61	8499.45	20637.61	8505.56	20568.95
Multi Sector Development Programme for Minorities	Normal	399.69	3232.76	399.69	3232.76	399.69	3232.76
Nabakrushna Choudhury Secha Unnayan Yojana	Normal	5779.40		5779.40		5779.40	
Nabakrushna Choudhury Secha Unnayan Yojana	SCSP	1063.26		1063.26		1063.26	
Nabakrushna Choudhury Secha Unnayan Yojana	TSP	927.93		927.93		927.91	
Nandan Kanan Zoo-Development and Beautification	Normal	588.01	500.00	588.01	500.00	588.01	500.00
National Apprenticeship Training of Craftsman and Supervisors	Normal	1389.21	990.08	1389.21	990.08	1389.14	990.07
National Cadet Corps-Establishment	Normal	2314.38	1951.19	2314.38	1951.19	2301.10	1944.37
National Hydrology Project-Medium Irrigation Project-General	Normal	837.89	618.54	837.89	618.54	837.57	620.58
National Hydrology Project-Medium Irrigation Project-General	SCSP		11.71		11.71		11.71
New Scheme for Promotion of other Industries	Normal	1000.00	999.94	1000.00	999.94	1000.00	999.94
Nidan Public Health	Normal	3166.00		3166.00		3166.00	
Nidan Public Health	SCSP	2000.00		2000.00		2000.00	
Nidan Public Health	TSP	4000.00		4000.00		4000.00	
Nirmal Public Health	Normal	2000.00		2000.00		2000.00	
Nirmal Public Health	SCSP	2000.00		2000.00		2000.00	
Nirmal Public Health	TSP	3000.00		3000.00		3000.00	
Non-Government Toals	Normal	239.46	139.17	239.46	139.17	239.46	139.17
Non-Govt. Higher Secondary School	Normal	20145.21	17937.49	20145.21	17937.49	20145.17	17937.31
Non-Govt. Higher Secondary Schools notified in 2004	Normal	4289.71	3259.01	4289.71	3259.01	4295.56	3259.88
Observance of Road Safety Week	Normal	2000.00	4000.00	2000.00	4000.00	2000.00	4000.00
Odia Bhasa Bruti	Normal	177.00		177.00		177.00	
Odisha Adarsha Vidyalaya	Normal	40000.00	26477.00	40000.00	26477.00	40000.00	26477.00
Odisha Computer Application Centre (OCAC)	Normal	750.00	350.00	750.00	350.00	750.00	350.00

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B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
(₹ in lakh)							
Odisha Girls Incentive Programme for Scheduled Castes	Normal	1990.72		1990.72		1990.72	
Odisha Girls Incentive Programme for Scheduled Castes	SCSP		865.96		865.96		865.96
Odisha Girls Incentive Programme for Scheduled Castes	TSP		975.56		975.56		975.56
Odisha Hockey World Cup-2018 Bhubaneswar	Normal	8250.00		8250.00		8250.00	
Odisha Infrastructure Development Fund for PPP Project	Normal	500.00	220.37	500.00	220.37	500.00	220.38
Odisha Khadi and Village Industries Board	Normal	100.00	575.00	100.00	575.00	100.00	575.00
Odisha Modernisation of Police Force-Construction of Official/Residential Buildings/Barracks	Normal		978.16		978.16		978.16
Odisha Modernisation of Police Force-Construction of Official/Residential Buildings/Barracks	SCSP		400.00		400.00		400.00
Odisha Modernisation of Police Force-Construction of Official/Residential Buildings/Barracks	TSP		569.90		569.90		569.90
Odisha Power Sector Improvement Project	Normal	11500.00	11000.00	11500.00	11000.00	11500.00	11000.00
Odisha PVTG Empowerment and Livelihood Improvement Programme(OPELIP)	TSP	8800.00	5000.00	8800.00	5000.00	8800.00	5000.00
Odisha Remote Sensing Application Centre	Normal	1076.32	806.25	1076.32	806.25	1076.32	806.25
Odisha Remote Sensing Application Centre	SCSP	29.00	24.00	29.00	24.00	29.00	24.00
Odisha Remote Sensing Application Centre	TSP	40.00	37.00	40.00	37.00	40.00	37.00
Odisha State Employment Mission	Normal	500.00	1180.00	500.00	1180.00	500.00	1180.00
Odisha State Employment Mission	SCSP		360.00		360.00		360.00
Odisha State Employment Mission	TSP		460.00		460.00		460.00
Odisha State School Sports Association	Normal	359.86	350.00	359.86	350.00	359.86	350.00
Operation of Sanjog Helpline	Normal	223.78	187.28	223.78	187.28	223.78	187.28
Operational Cost of IWMP	Normal	390.00	390.00	390.00	390.00	390.00	390.00
Operational Cost of IWMP	SCSP	110.50	110.50	110.50	110.50	110.50	110.50
Operational Cost of IWMP	TSP	149.50	149.50	149.50	149.50	149.50	149.50

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B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay	Budget Allocation	Expenditure	
		2018-19	2017-18	2018-19	2017-18
(₹ in lakh)					
OTELP Plus	Normal	2687.00		2687.00	
OTELP Plus	TSP		3350.95	3350.95	3350.95
Other Expenses under Forestry and Wildlife	Normal	283.93	96.00	283.93	96.00
Other Expenses under Forestry and Wildlife	SCSP	80.44	27.98	80.44	27.98
Other Expenses under Forestry and Wildlife	TSP	108.84	37.15	108.84	37.15
Other Pipeline Project(Commercial) under Medium Irrigation Project	Normal	1429.57		1429.57	
Other Pipeline Project(Commercial) under Medium Irrigation Project	SCSP		340.00	340.00	340.00
Other Pipeline Project(Commercial) under Medium Irrigation Project	TSP		1509.87	1509.87	1509.87
Other Pipeline Projects (Commercial) under RIDF-Medium Irrigation	Normal	2876.97	4953.98	2876.97	4953.98
Other Pipeline Projects (Commercial) under RIDF-Medium Irrigation	SCSP	1351.86	2125.99	1351.86	2125.99
Other Pipeline Projects (Commercial) under RIDF-Medium Irrigation	TSP	166.53	799.29	166.53	799.29
Other Plan Programmes for Medium Irrigation	Normal	1630.77	7936.42	1630.77	7936.42
Other Plan Programmes for Medium Irrigation	SCSP		1324.09	1324.09	1324.09
Other Plan Programmes for Medium Irrigation	TSP		1954.80	1954.80	1954.80
Other Plan Schemes for welfare of handicapped	Normal	85.00	745.00	85.00	745.00
Parvati Giri Mega lift Project	Normal	17358.21	33542.22	17358.21	33542.22
Parvati Giri Mega lift Project	SCSP	7654.33	4670.00	7654.33	4670.00
Parvati Giri Mega lift Project	TSP	15810.31	19346.73	15810.31	19346.73
Parvati Giri Mega lift Project - RIDF	Normal	54731.25	44426.59	54731.25	44426.59
Parvati Giri Mega lift Project - RIDF	SCSP	15746.24	23834.79	15746.24	23834.79
Parvati Giri Mega lift Project - RIDF	TSP	18154.40	33119.80	18154.40	33119.80

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State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
(₹ in lakh)							
Payment of IDCO dues towards Land Cost in Industrial Estates reimbursement	Normal	500.00		500.00		500.00	
Periphery Development of Reservoirs	Normal	307.28	276.63	307.28	276.63	307.27	276.61
Photo Identity Card	Normal	388.37	82.15	388.37	82.15	388.37	82.15
Plan for Field Publicity	Normal	124.12	126.10	124.12	126.10	123.17	126.09
Plan for Field Publicity	SCSP	19.40	20.00	19.40	20.00	19.40	20.00
Plan for Field Publicity	TSP		30.00		30.00		30.00
Planetarium	Normal	386.00	250.00	386.00	250.00	386.00	250.00
Planetarium	SCSP	48.00		48.00		48.00	
Planetarium	TSP	66.00		66.00		66.00	
Popularisation of Agricultural Implements Equipments and Diesel Pump Sets	Normal	17649.00	15900.00	17649.00	15900.00	17649.00	15900.00
Popularisation of Agricultural Implements Equipments and Diesel Pump Sets	SCSP	5000.55	4505.00	5000.55	4505.00	5000.55	4505.00
Popularisation of Agricultural Implements Equipments and Diesel Pump Sets	TSP	6765.45	6095.00	6765.45	6095.00	6765.45	6095.00
Popularisation of Fisheries Machineries/Equipments	Normal	225.70	132.00	225.70	132.00	225.70	132.00
Popularisation of Fisheries Machineries/Equipments	SCSP	92.50	44.00	92.50	44.00	92.50	44.00
Popularisation of Fisheries Machineries/Equipments	TSP	51.80	24.00	51.80	24.00	51.80	24.00
Post-Matric Scholarship and Stipend for Schedule Caste Students	SCSP	27040.04	6873.30	27040.04	6873.30	27039.72	6873.28
Post-Matric Scholarship and Stipend for Schedule Tribe Students	Normal	10536.19		10536.19		10534.79	
Post-Matric Scholarship and Stipend for Schedule Tribe Students	TSP		9102.96		9102.96		9102.40
Post-Matric Scholarship for Other Backward Classes Students	Normal		961.06		961.06		961.05

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SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay	Budget Allocation	Expenditure	
		2018-19	2017-18	2018-19	2017-18
(₹ in lakh)					
Poverty and Human Development Monitoring Agency (PHDMA)	Normal	136.00	110.00	136.00	110.00
PPP-Road Projects-Environment Clearances, Utility Shifting DPR Preparation and Other Expenses	Normal	22.69	875.62	22.69	875.62
PPP-Road Projects-Environment Clearances, Utility Shifting DPR Preparation and Other Expenses	SCSP	50.00	418.59	50.00	418.59
PPP-Road Projects-Environment Clearances, Utility Shifting DPR Preparation and Other Expenses	TSP	1106.93	5000.00	1106.93	5000.00
PPP-Road Projects-Land Acquisition	Normal	149.96		149.96	
PPP-Road Projects-Land Acquisition	SCSP		187.03	187.03	
PPP-Road Projects-Viability Gap Funding	Normal	776.69		776.69	
PPP-Road Projects-Viability Gap Funding	TSP	4393.06		4393.06	
Pradhan Mantri Fasal Bima Yojana (PMFBY) In Crop Husbandry	Normal	36000.00	15900.00	36000.00	15900.00
Pradhan Mantri Fasal Bima Yojana (PMFBY) In Crop Husbandry	SCSP	10200.00	4505.00	10200.00	4505.00
Pradhan Mantri Fasal Bima Yojana (PMFBY) In Crop Husbandry	TSP	13800.00	6095.00	13800.00	6095.00
Pre Matric Scholarship for Other Backward Classes Students	Normal	56.29	271.16	56.29	271.16
Pre Matric Scholarship to Schedule Caste Students	Normal	10214.14		10214.14	10204.70
Pre Matric Scholarship to Schedule Caste Students	SCSP		4455.02	4455.02	4454.44
Pre Matric Scholarship to Schedule Caste Students (Others)	Normal	2193.19		2193.19	2193.10
Pre Matric Scholarship to Schedule Caste Students (Others)	SCSP		2044.66	2044.66	2044.47
Pre-Matric Scholarship at Secondary Level	Normal	550.15	570.88	550.15	546.99
Preservation and Promotion of Tribal Culture and Crafts	Normal	268.28		268.28	
Preservation and Promotion of Tribal Culture and Crafts	TSP		257.56	257.56	
Prevention & Control of Diseases	Normal	5977.60	2175.84	5977.60	2175.84

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B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
(₹ in lakh)							
Prevention of Violence Against Women	Normal	72.00	72.00	72.00	72.00	72.00	72.00
Primary Health Centre	Normal	277.37	179.69	277.37	179.69	277.37	179.55
Primary Health Centre	SCSP	38.10	45.90	38.10	45.90	38.10	45.90
Primary Health Centre	TSP	56.23	61.76	56.23	61.76	56.23	61.76
Printing Charges of Electoral Rolls	Normal	4238.69	3771.14	4238.69	3771.14	4238.56	3771.14
Procurement of Lifebuoy and Life Jacket	Normal		113.23		113.23		113.23
Production of Odia Films	Normal	153.00	50.35	153.00	50.35	153.00	50.35
Programmes and activities for Beggars and Destitute	Normal	481.67	500.00	481.67	500.00	481.67	500.00
Programmes and activities for Senior Citizens	Normal	250.00	250.00	250.00	250.00	250.00	250.00
Programmes and activities for Trans Gender	Normal	250.00	250.00	250.00	250.00	250.00	249.58
Promotion and Facilitation of Information Technology	Normal	181.99	475.00	181.99	475.00	181.99	475.00
Promotion of Aquaculture and Shrimp Export Cell	Normal	100.00	100.00	100.00	100.00	100.00	100.00
Promotion of Art and Culture	Normal		852.12		852.12		852.12
Promotion of Art and Culture	TSP		62.00		62.00		62.00
Promotion of Handicraft Industries (Handlooms)	Normal	1687.77	2227.65	1687.77	2227.65	1687.75	2227.63
Promotion of Handicraft Industries (Handlooms)	SCSP	120.38	130.66	120.38	130.66	120.38	130.67
Promotion of Handicraft Industries (Handlooms)	TSP	101.24	110.48	101.24	110.48	101.23	110.48
Promotion of Improvement Package of Practices	Normal	2552.77	1525.32	2552.77	1525.32	2552.77	1525.32
Promotion of Improvement Package of Practices	SCSP	692.47	431.30	692.47	431.30	692.47	431.30
Promotion of Improvement Package of Practices	TSP	926.95	580.70	926.95	580.70	926.95	580.70
Promotion of Integrated Farming in Tribal Areas	Normal		208.61		208.61		208.61
Promotion of Integrated Farming in Tribal Areas	SCSP		59.11		59.11		59.11
Promotion of Integrated Farming in Tribal Areas	TSP	337.68	79.97	337.68	79.97	337.68	79.97
Promotion of L.Vannamei Aquaculture & Exports in Brackish Water Areas	Normal		312.00		312.00		312.00

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B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
(₹ in lakh)							
Promotion of L.Vannamei Aquaculture & Exports in Brackish Water Areas	SCSP		88.00		88.00		88.00
Promotion of Need Based Plant Protection	Normal	66.60	..	66.60	..	41.65	..
Promotion of Need Based Plant Protection	SCSP	11.80	..	11.80	..	11.80	..
Promotion of Need Based Plant Protection	TSP	15.97	..	15.97	..	15.97	..
Promotion of Odia Language	Normal		901.25		901.25		901.25
Promotion of Odia Language	Normal	400.00		400.00		400.00	
Promotion of Odia Language	Normal	2398.84		2398.84		2398.84	
Promotion of Reservoir Fishery Production	Normal		130.00		130.00		130.00
Promotion of Reservoir Fishery Production	SCSP		46.00		46.00		46.00
Promotion of Reservoir Fishery Production	TSP		24.00		24.00		24.00
Promotion of Sericulture Industries and Development of Tassar Culture	Normal	105.61	199.96	105.61	199.96	105.61	199.96
Promotion of Sericulture Industries and Development of Tassar Culture	SCSP	60.00	68.53	60.00	68.53	60.00	68.53
Promotion of Sericulture Industries and Development of Tassar Culture	TSP	552.37	530.00	552.37	530.00	552.37	530.00
Promotion of Tribal Sports	TSP		400.00		400.00		400.00
Promotion of Youth Activities	Normal	15323.69	5300.00	15323.69	5300.00	15323.69	5300.00
Provision for winter allowance to pensioners	Normal	11212.28		11212.28		11212.28	
Provision for winter allowance to pensioners	SCSP	3176.82	0.01	3176.82	0.01	3178.31	
Provision for winter allowance to pensioners	TSP	4298.04		4298.04		4298.04	
Public Distribution System	Normal	55437.44	50022.91	55437.44	50022.91	55437.38	50022.91
Public Distribution System	SCSP	19583.70	20324.27	19583.70	20324.27	19583.70	20324.28
Public Distribution System	TSP	22520.60	17674.82	22520.60	17674.82	22520.60	17674.82

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B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay	Budget Allocation	Expenditure			
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
(₹ in lakh)							
Public Health-Head Quarter Organisation	Normal	100.00	100.00	100.00	100.00	100.00	100.00
Publicity Establishment	Normal	198.37	147.74	198.37	147.74	198.37	147.74
Purchase of Security Equipments for Jails	Normal	192.83	385.27	192.83	385.27	192.83	385.27
Purchase of Security Equipments for Jails	SCSP	65.84	51.78	65.84	51.78	65.84	51.78
Purchase of Security Equipments for Jails	TSP	200.28	145.10	200.28	145.10	200.28	145.10
Quality Control under Road Development Programme	Normal	128.74	92.43	128.74	92.43	128.73	92.43
Rajiv Gandhi Gramin Vidyuti Karan Yojana	Normal	5283.00		5283.00		3372.23	
Rajiv Gandhi Gramin Vidyuti Karan Yojana	SCSP	3271.70		3271.70		3271.70	
Rajiv Gandhi Gramin Vidyuti Karan Yojana	TSP	800.00		800.00		800.00	
Reactivation of Fisheries Co-operative Societies	Normal	300.00	93.00	300.00	93.00	300.00	93.00
Reactivation of Fisheries Co-operative Societies	SCSP	100.00	27.00	100.00	27.00	100.00	27.00
Reform and Restructuring Projects-Establishment	Normal	93.45	120.24	93.45	120.24	93.45	120.24
Relocation of villages from Reserve forest and sanctuaries.	Normal	200.00		200.00		200.00	
Relocation of Villages From Sanctuaries and National Parks	Normal		200.00		200.00		200.00
Renovation of Kalinga Studio	Normal	50.00	299.98	50.00	299.98	50.00	299.98
Renovation of Utkal Balashrama	Normal		100.00		100.00		100.00
Repair and Renovation of Defunct LIPs through OLIC	Normal	7295.00	7495.00	7295.00	7495.00	7295.00	7495.00
Repair and Renovation of Defunct LIPs through OLIC	SCSP	2000.00	2000.00	2000.00	2000.00	2000.00	2000.00
Repair and Renovation of Defunct LIPs through OLIC	TSP	2700.00	2500.00	2700.00	2500.00	2700.00	2500.00
Repair Renovation and Restoration of Building-Gr 10.	Normal	1461.78	803.35	1461.78	803.35	1461.78	842.63
Repair/Renovation Work of Hospitals and Dispensaries	Normal	1322.81	2000.00	1322.81	2000.00	1322.80	1625.55
Rescue of Exploited Migrated Labourers-Expenses	Normal	655.12	800.00	655.12	800.00	655.12	800.00
Revamping of IED Odisha	Normal	100.00	100.00	100.00	100.00	100.00	100.00
Revamping of Urban Family Welfare Service	TSP	180.29	128.49	180.29	128.49	180.29	128.49
Revamping of Urban Slum	Normal	243.35	222.52	243.35	222.52	243.36	222.52

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B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
(₹ in lakh)							
Revolving Fund for MGNREGS	Normal	38984.00	30000.00	38984.00	30000.00	8984.00	30000.00
Revolving Fund for MGNREGS	Normal	214.55	206.00	214.55	206.00	214.55	206.00
Road Works under Core Road Network	Normal	800.00	1249.99	800.00	1249.99	800.00	1249.99
Road Works under Core Road Network	SCSP	400.00	5.00	400.00	5.00	400.00	5.00
Road Works under Core Road Network	TSP	600.00	400.00	600.00	400.00	600.00	400.00
Road Works under Road Development Programme	Normal	80059.61	61243.47	80059.61	61243.47	80059.61	61243.47
Road Works under Road Development Programme	SCSP	19249.98	14790.44	19249.98	14790.44	19249.98	14790.44
Road Works under Road Development Programme	TSP	16480.92	16500.00	16480.92	16500.00	16480.92	16498.22
Roof Top Rain Water Harvesting	Normal	2606.21	999.40	2606.21	999.40	2606.19	999.38
Roof Top Solar Photovoltaic System Govt Agencies/Building	Normal	1000.00		1000.00		1000.00	
Rural Family Welfare Service	Normal	18727.85	16936.66	18727.85	16936.66	18721.27	16934.15
Rural Family Welfare Service	TSP	12494.47	10671.47	12494.47	10671.47	12485.36	10669.34
Rural Health Services	Normal	335.00	280.00	335.00	280.00	335.00	280.00
Rural Health Services	SCSP	850.00	500.00	850.00	500.00	850.00	500.00
Rural Health Services	TSP	1200.00	700.00	1200.00	700.00	1200.00	700.00
Rural Infrastructure Development Fund (RIDF)-District and Other Roads	Normal	30499.00	36125.67	30499.00	36125.67	30499.00	36125.67
Rural Infrastructure Development Fund (RIDF)-District and Other Roads	SCSP	6801.00	10050.00	6801.00	10050.00	6801.00	10050.00
Rural Infrastructure Development Fund (RIDF)-District and Other Roads	TSP	9199.98	13669.99	9199.98	13669.99	9199.98	13669.99
Rural Infrastructure Development Fund (RIDF)-Minor Irrigation	Normal	16518.81	16266.79	16518.81	16266.79	15271.86	16266.79
Rural Infrastructure Development Fund (RIDF)-Minor Irrigation	SCSP	2345.24	3856.89	2345.24	3856.89	3545.24	3856.89
Rural Infrastructure Development Fund (RIDF)-Minor Irrigation	TSP	5478.27	5193.53	5478.27	5193.53	5478.27	5193.53
Rural Infrastructure Development Fund (RIDF)-Roads and Bridges	Normal	48269.32	50431.77	48269.32	50431.77	48236.06	50267.32

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B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
(₹ in lakh)							
Rural Infrastructure Development Fund (RIDF)-Roads and Bridges	SCSP	15265.03	14300.57	15265.03	14300.57	15331.25	14403.32
Rural Infrastructure Development Fund (RIDF)-Roads and Bridges	TSP	22271.71	19119.83	22271.71	19119.83	22271.69	19177.44
Rural Infrastructure Development Fund (RIDF)-State Highways	TSP		20.00		20.00		20.00
Sahaj Bijli Har Ghar Yojona (Rural) - Saubhagya	Normal	21000.00		21000.00		27403.00	
Salary Establishment infrastructure cost of Odisha Real Estate Regulatory Authority(ORERA)	Normal		200.00		200.00		200.00
SAMPURNA - Sishu Abang Matru Mrutyuhara Sanpurna Nirakarana Abhiyana	Normal	7725.00	4500.00	7725.00	4500.00	7725.00	4500.00
Scholarship and Stipend to Handicapped Students	Normal	755.96	538.86	755.96	538.86	755.96	538.86
Scholarship and Stipend to Handicapped Students	SCSP	226.91	152.69	226.91	152.69	226.91	152.69
Scholarship and Stipend to Handicapped Students	TSP	307.38	206.58	307.38	206.58	307.38	206.57
Scholarship to Meritorious Students	Normal	2894.45	4274.64	2894.45	4274.64	2893.94	4274.63
Secondary Training School-Establishment Expenses	Normal	1697.78	1848.58	1697.78	1848.58	1697.71	1848.15
Secretariat Automation System	Normal	1251.67	1687.98	1251.67	1687.98	1251.67	1687.98
Setting up of Commission for Disabled	Normal	144.71	40.00	144.71	40.00	144.71	40.00
Share Capital Investment in COTFED	Normal	12342.00	30869.28	12342.00	30869.28	12342.00	30869.28
Share Capital Investment in Credit Co-operative Institution	Normal	2520.00	2520.00	2520.00	2520.00	2520.00	2520.00
Share Capital Investment in Credit Co-operative Institution	SCSP	714.00	714.00	714.00	714.00	714.00	714.00
Share Capital Investment in Credit Co-operative Institution	TSP	966.00	966.00	966.00	966.00	966.00	966.00
Share Capital Investment in OHPC	Normal	4900.00	1900.00	4900.00	1900.00	4900.00	1900.00
Share Capital Investment in OSRTC	Normal		4000.00		4000.00		4000.00
Shifting of Transformers Located in Schools Colleges AWCs	Normal	620.00	581.87	620.00	581.87	620.00	581.87
Shifting of Transformers Located in Schools Colleges AWCs	SCSP	300.00	300.00	300.00	300.00	300.00	300.00
Shifting of Transformers Located in Schools Colleges AWCs	TSP	300.00	300.00	300.00	300.00	300.00	300.00

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B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
(₹ in lakh)							
Socio-Economic Transformation and Upliftment(SETU)	Normal	704.97		704.97		704.97	
Socio-Economic Transformation and Upliftment(SETU)	SCSP	441.59		441.59		441.59	
Socio-Economic Transformation and Upliftment(SETU)	TSP	3776.44		3776.44		3776.44	
Solar Energy based Electrification in the Tribal Residential Schools and Tribal Villages in TASP areas	TSP	2000.89	2000.00	2000.89	2000.00	2000.89	2000.00
Special Appliances for Free Laptops to visually impaired students	Normal	120.00	120.00	120.00	120.00	120.00	120.00
Special Appliances for Free Laptops to visually impaired students	SCSP	34.00	34.00	34.00	34.00	34.00	34.00
Special Appliances for Free Laptops to visually impaired students	TSP	46.00	46.00	46.00	46.00	46.00	46.00
Special Celebration	Normal	107.69	147.24	107.69	147.24	107.69	147.24
Special Celebration	SCSP	36.32	19.05	36.32	19.05	36.32	19.05
Special Celebration	TSP	58.58	26.10	58.58	26.10	58.58	26.10
Special Development Council in Tribal Dominated Districts	Normal	160.22		160.22		160.22	
Special Development Council in Tribal Dominated Districts	TSP	17550.00	17550.00	17550.00	17550.00	17550.00	17550.00
Special Educational Infrastructure	Normal	6027.32	3991.18	6027.32	3991.18	6027.08	4106.17
Special Organisation for Anti-Naxal Operation	Normal		6019.52		6019.52		6019.52
Special Problem Fund	Normal	15327.00	11269.50	15327.00	11269.50	15327.00	11269.50
Special Programme for Promotion of Millets in Tribal Areas	TSP	6690.73	1241.00	6690.73	1241.00	6690.73	1241.00
Special Repair of National Highways	Normal	948.63	999.86	948.63	999.86	948.62	999.86
Specific Crop Specific Scheme-Coconut	Normal	81.30	150.00	81.30	150.00	81.30	150.00
Specific Crop Specific Scheme-Coconut	SCSP	23.00	42.50	23.00	42.50	23.00	42.50
Specific Crop Specific Scheme-Coconut	TSP	31.20	57.50	31.20	57.50	31.20	57.50
State Capital Region Improvement of Power System	Normal	15000.00	23000.00	15000.00	23000.00	15000.00	23000.00
State Commission for Women	Normal	340.00	258.15	340.00	258.15	340.00	258.15

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B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
(₹ in lakh)							
State Consumer Protection Programme	Normal	1053.89	778.94	1053.89	778.94	1053.89	778.94
State Consumer Protection Programme	SCSP	8.38	8.38	8.38	8.38	8.38	8.38
State Consumer Protection Programme	TSP	13.96	13.96	13.96	13.96	13.96	12.78
State Council on Science and Technology	Normal	115.75	149.90	115.75	149.90	115.75	149.90
State Family Welfare Bureau	Normal	158.51	165.81	158.51	165.81	158.52	165.81
State Fund for implementation of the Rights of Persons with Disabilities (RPD) Act.	Normal	200.00		200.00		200.00	
State Highways Development Project	Normal	13500.00	26999.45	13500.00	26999.45	13500.00	26999.45
State Highways Development Project	SCSP	6000.00	12612.79	6000.00	12612.79	6000.00	12612.79
State Highways Development Project	TSP	7000.00	9999.98	7000.00	9999.98	7000.00	9999.98
State Infrastructure of SDC	Normal	1581.00	900.00	1581.00	900.00	1581.00	900.00
State Institute for Empowerment of persons with Disabilities(SIEP)	Normal	550.00		550.00		550.00	
State Institute of Health and Family Welfare	Normal	252.28	196.14	252.28	196.14	252.07	196.74
State Institute of Health and Family Welfare	TSP	99.68	80.35	99.68	80.35	99.67	80.66
State Museum	Normal		107.08		107.08		107.08
State Museum	Normal	104.77		104.77		104.78	
State Potato Commission	Normal	129.00		129.00		129.00	
State Potato Commission	SCSP	36.55		36.55		36.55	
State Potato Commission	TSP	49.45		49.45		49.45	
State Supplement to Khelo-India Competition	Normal		3500.00		3500.00		3500.00
State Support for SSA	Normal	40135.43	10000.00	40135.43	10000.00	40135.43	10000.00
State support to ICDS	Normal	39745.91	19899.05	39745.91	19899.05	39745.11	19904.36
State Visibility Gap Fund(VGF)-Assistance for Infrastructure Development-General Economic Services	Normal	78.75	2244.55	78.75	2244.55	78.75	2244.55
Storm Water Drainage and Development of Water Bodies	Normal	2999.99		2999.99		2999.99	

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B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
(₹ in lakh)							
Storm Water Drainage and Development of Water Bodies	SCSP	850.00		850.00		850.00	
Storm Water Drainage and Development of Water Bodies	TSP	1150.00		1150.00		1150.00	
Strengthening of Causality Emergency and Trauma Centre	Normal	200.00		200.00		200.00	
Strengthening of Dairy Organisation	Normal	1018.31	1073.58	1018.31	1073.58	1018.32	1073.58
Strengthening of Dairy Organisation	SCSP	288.60		288.60		288.60	
Strengthening of Dairy Organisation	TSP	385.26		385.26		385.26	
Strengthening of Legal Metrology	Normal	601.53	316.68	601.53	316.68	601.52	316.68
Strengthening of School of Horticulture	Normal	300.00	300.00	300.00	300.00	300.00	300.00
Strengthening of School of Horticulture	SCSP	85.00	85.00	85.00	85.00	85.00	85.00
Strengthening of School of Horticulture	TSP	115.00	115.00	115.00	115.00	115.00	115.00
Strengthening of State Planning Machinery	Normal	226.20	220.00	226.20	220.00	226.18	219.74
Strengthening of Statistical System & Training Infrastructure	Normal	124.29	134.21	124.29	134.21	124.29	134.20
Strengthening/Infrastructure Development of Training Centres Laboratories Implements Factories	Normal	222.00	186.01	222.00	186.01	222.00	186.01
Subsidies for Small Scale Industries	Normal	1625.37	3500.00	1625.37	3500.00	1625.37	3500.00
Subsidies to Medium and Large Industries	Normal	20000.00	16541.51	20000.00	16541.51	20000.00	16541.51
Subsidies to Medium and Large Industries	TSP		500.00		500.00		500.00
Subsidy (Incentive) to MSME	Normal	1665.01	2591.99	1665.01	2591.99	1665.01	2591.99
Subsidy for Promotion of Handloom Industries	Normal	2857.29	2343.97	2857.29	2343.97	2857.28	2343.97
Subsidy for Promotion of Handloom Industries	SCSP	398.00	297.00	398.00	297.00	398.00	297.00
Subsidy for Promotion of Handloom Industries	TSP	276.00	216.00	276.00	216.00	276.00	216.00
Subsidy for Promotion of Textile Industries	Normal	200.59	320.76	200.59	320.76	200.59	320.75
Subsidy on Seeds Fertilizers Insecticides and Pesticide	Normal	1800.00	2731.29	1800.00	2731.29	1618.03	2731.29
Subsidy on Seeds Fertilizers Insecticides and Pesticide	SCSP	510.00	625.00	510.00	625.00	680.00	625.00
Subsidy on Seeds Fertilizers Insecticides and Pesticide	TSP	690.00	875.00	690.00	875.00	690.00	875.00

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
(₹ in lakh)							
Subsidy to Jananidhi Beneficiary-Rural Infrastructure Development Fund (RIDF)	Normal	10680.00	9618.00	10680.00	9618.00	10680.00	9618.00
Subsidy to Jananidhi Beneficiary-Rural Infrastructure Development Fund (RIDF)	SCSP	877.97	2642.30	877.97	2642.30	877.97	2642.30
Subsidy to Jananidhi Beneficiary-Rural Infrastructure Development Fund (RIDF)	TSP	4094.00	3686.90	4094.00	3686.90	4094.00	3686.90
Subsidy to Orissa State Road Transport corporation	Normal	34.00	160.00	34.00	160.00	34.00	160.00
Subsidy under Agriculture Policy	Normal	2530.00	4993.16	2530.00	4993.16	2530.00	4993.16
Subsidy under Agriculture Policy	SCSP	508.50	1414.72	508.50	1414.72	508.50	1414.72
Subsidy under Agriculture Policy	TSP	511.50	1914.05	511.50	1914.05	511.50	1914.05
Support to Farmer Producers Organisation	Normal	160.20		160.20		160.20	
Support to Farmer Producers Organisation	SCSP	45.39		45.39		45.39	
Support to Farmer Producers Organisation	TSP	61.41		61.41		61.41	
Support to OMFED-Incentive to Dairy Farmers of DCS	Normal	724.97		724.97		724.97	
Support to OMFED-Incentive to Dairy Farmers of DCS	SCSP	205.41		205.41		205.41	
Support to OMFED-Incentive to Dairy Farmers of DCS	TSP	277.91		277.91		277.91	
Support to Private Goshala	Normal	120.00	60.00	120.00	60.00	120.00	60.00
Support to Private Goshala	SCSP	34.00	17.00	34.00	17.00	34.00	17.00
Support to Private Goshala	TSP	46.00	23.00	46.00	23.00	46.00	23.00
Support to Scientific Institutions	Normal	488.00	255.00	488.00	255.00	488.00	255.00
Support to Scientific Institutions	SCSP	16.00	2.00	16.00	2.00	16.00	2.00
Support to Scientific Institutions	TSP	22.00	3.00	22.00	3.00	22.00	3.00
Survey and Investigation of Minor Irrigation Projects	Normal	307.70	84.02	307.70	84.02	307.70	84.01
Sustainable Harnessing of Ground Water in Water Deficit Areas	Normal	32400.00	32400.00	32400.00	32400.00	32400.00	32400.00
Sustainable Harnessing of Ground Water in Water Deficit Areas	SCSP	9180.00	9180.00	9180.00	9180.00	9180.00	9180.00

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
(₹ in lakh)							
Sustainable Harnessing of Ground Water in Water Deficit Areas	TSP	12420.00	12420.00	12420.00	12420.00	12420.00	12420.00
Swasthya Sahaya	Normal	11046.37	489.61	11046.37	489.61	11046.37	489.61
Tahasil Establishment-Miscellaneous Expenses	Normal	3657.51	1346.73	3657.51	1346.73	3657.52	1346.73
Tahasil Establishment-Miscellaneous Expenses	SCSP	822.22	346.15	822.22	346.15	822.22	346.15
Tahasil Establishment-Miscellaneous Expenses	TSP	1181.46	497.59	1181.46	497.59	1181.47	497.59
Technology Mission on Sugarcane Development	Normal	154.20	138.79	154.20	138.79	154.20	138.79
Technology Mission on Sugarcane Development	SCSP	43.69	39.32	43.69	39.32	43.69	39.32
Technology Mission on Sugarcane Development	TSP	59.11	53.20	59.11	53.20	59.11	53.20
Tourist Accommodation	Normal	9750.00	8730.00	9750.00	8730.00	9749.98	8730.00
Tourist Information and Publicity-State Scheme	Normal	5649.99	5631.99	5649.99	5631.99	5649.95	5631.71
Training and Coaching for Excellence	Normal	80.00	50.00	80.00	50.00	80.00	50.00
Training and Employment of Health Worker	Normal	100.00	92.57	100.00	92.57	99.99	92.57
Training of Nurses Midwives and Lady Health Visitors	Normal	670.61	642.17	670.61	642.17	670.62	641.75
Training of Nurses Midwives and Lady Health Visitors	TSP	348.31	327.61	348.31	327.61	348.31	327.42
Transfer To Industrial Infrastructure Development Fund	Normal	25,00.00	40,00.00	25,00.00	40,00.00	25,00.00	40,00.00
Transport Commissioner and State Transport Authority-Establishment Expenses	Normal	1845.00	1845.00	1845.00	1845.00	1845.00	1845.00
Transport Commissioner and State Transport Authority-Establishment Expenses	SCSP	480.00	480.00	480.00	480.00	480.00	480.00
Transport Commissioner and State Transport Authority-Establishment Expenses	TSP	675.00	675.00	675.00	675.00	675.00	675.00
Tribal High Schools-Establishment Expenses	Normal	3777.80		3777.80		3777.61	
Tribal High Schools-Establishment Expenses	TSP		2795.63		2795.63		2794.32
Tribal Higher Secondary Schools(+2 Level)-Establishment Expenses	Normal	919.45		919.45		919.18	

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
(₹ in lakh)							
Tribal Higher Secondary Schools(+2 Level)-Establishment Expenses	TSP		439.08		439.08		439.09
Upgradation of Live Stock Health Care Service	Normal	1746.60	1460.73	1746.60	1460.73	1746.60	1460.73
Upgradation of Live Stock Health Care Service	SCSP	494.87	551.58	494.87	551.58	494.87	551.58
Upgradation of Live Stock Health Care Service	TSP	669.53	746.26	669.53	746.26	669.53	746.26
Upgradation of Medical College Cuttack for Starting New P.G.Course-SMS	Normal	9053.51	8981.76	9053.51	8981.76	9053.51	8981.76
Upgradation of Testing Laboratories	Normal	206.47	78.43	206.47	78.43	206.47	78.43
Upgradation of Testing Laboratories	SCSP	11.80	13.97	11.80	13.97	11.80	13.97
Upgradation of Testing Laboratories	TSP	11.79	19.90	11.79	19.90	11.79	19.90
Upper Indravati Irrigation Project(Commercial) under RIDF	Normal		2742.01		2742.01		2722.53
Urban Development Scheme	Normal	100.00	5552.00	100.00	5552.00	82.00	5552.00
Urban Family Welfare Service	Normal	143.57	131.83	143.57	131.83	143.58	131.83
Urban Family Welfare Service	TSP		2.89		2.89		2.89
Urban Health Services-Allopathy	Normal	400.00	1126.90	400.00	1126.90	400.00	1064.43
Urban Health Services-Allopathy	SCSP	350.00	343.80	350.00	343.80	350.00	293.49
Urban Health Services-Allopathy	TSP	350.00	439.30	350.00	439.30	350.00	399.77
Urban Infrastructure Initiative (UNNATI) towards development of Roads and Bridges	Normal		112.34		112.34		112.34
Urban Infrastructure Initiative (UNNATI) towards development of Roads and Bridges	SCSP		27.36		27.36		27.36
Urban Infrastructure Initiative (UNNATI) towards development of Roads and Bridges	TSP		10.30		10.30		10.30
Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development	Normal	23939.97	47458.82	23939.97	47458.82	23939.97	47458.82
Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development	SCSP	6783.00	8998.27	6783.00	8998.27	6783.00	8998.27

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
(₹ in lakh)							
Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development	TSP	9177.00	6885.81	9177.00	6885.81	9177.00	6885.81
Urban Road Transport	Normal	9000.00	1029.01	9000.00	1029.01	9000.00	1029.01
Urban Road Transport	SCSP	2550.00	278.34	2550.00	278.34	2550.00	278.34
Urban Road Transport	TSP	3450.00	379.56	3450.00	379.56	3450.00	379.56
Urban Sewerage Scheme for G.A. Deptt. under State Capital Project	Normal	218.85	199.96	218.85	199.96	218.85	199.96
Voluntary Organisation for maintenance of physically handicapped and mentally retarded children	Normal	840.00	600.00	840.00	600.00	840.00	600.00
Voluntary Organisation for maintenance of physically handicapped and mentally retarded children	SCSP	238.00	170.00	238.00	170.00	238.00	152.54
Voluntary Organisation for maintenance of physically handicapped and mentally retarded children	TSP	322.00	230.00	322.00	230.00	322.00	230.00
Waiver of Tuition fees of SC/ST students	Normal	1300.64		1300.64		1300.64	
Water Supply and Sanitary Installation for G.A. Deptt. under State Capital Project	Normal	1154.35	1145.61	1154.35	1145.61	1154.36	1145.61
Water Supply for G.A. Deptt. under State Capital Project	Normal	199.95	192.64	199.95	192.64	199.95	192.64
Water Supply in Urban Area(State Scheme)	Normal	396.00	4069.27	396.00	4069.27	396.00	4069.27
Water Supply in Urban Area(State Scheme)	TSP	827.45		827.45		827.44	
Welfare of Schedule Tribe in the Field of Information Education and Communication	Normal	672.98		672.98		672.98	
Welfare of Schedule Tribe in the Field of Information Education and Communication	TSP		191.21		191.21		191.21
Western Odisha Development Council (WODC)	Normal	6109.80	6109.80	6109.80	6109.80	6109.80	6109.80
Western Odisha Development Council (WODC)	SCSP	1636.20	1636.20	1636.20	1636.20	1636.20	1636.20
Western Odisha Development Council (WODC)	TSP	2254.00	2254.00	2254.00	2254.00	2254.00	2254.00
Wild Life Protection and Conservation	Normal	1220.00	1081.11	1220.00	1081.11	1224.82	1081.16

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
(₹ in lakh)							
Wild Life Protection and Conservation	SCSP	499.50	332.50	499.50	332.50	506.24	332.50
Wild Life Protection and Conservation	TSP	499.50	404.98	499.50	404.98	492.91	404.98
Women Hostel for PWD	Normal	1000.00	800.00	1000.00	800.00	1000.00	800.00
Working Women's Hostel	Normal	500.00	999.99	500.00	999.99	500.00	999.99
Youth Welfare Policy 2013-Higher Education	Normal	251.84	341.99	251.84	341.99	251.84	341.97
Youth Welfare Policy, 2013-School and Mass Education	Normal	285.20	239.16	285.20	239.16	285.20	239.16

* Expenditure which was less than ₹1 crore not shown in 2017-18, are now shown as expenditure when it exceeds ₹1 crore in 2018-19.

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2018-19	2017-18	2016-17
1	2		3	4	5
(₹ in lakh)					
1	ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	Institute Of Entrepreneurship Development (IED) Odisha	..	20.00	..
2	Aids and Appliances for Handicapped	District Disability Rehabilitation Centre Phulbani, Kandhamal district Disability Rehabilitation Centre Phulbani, Kandhamal	..	..	19.00
3	Alliance and Research & Development Mission	Buxi Jagabandhu Bidyadhar (Autonomous) College Bhubaneswar	..	..	4.23
		Ravenshaw University, Cuttack	..	..	7.60
4	Apprenticeship and Training	Ispat General Hospital	31.68	22.70	..
		National Aluminium Company Limited	46.46	17.28	..
		The State Project Implementation Unit Society of DTE&T Odisha	..	72.81	..
5	Atal Innovation Mission	Angul High School, Angul	12.00	..	..
		Balikuda High School	..	12.00	..
		Barahi High School	..	12.00	..
		Biswambhar Bidyapitha Puri	12.00	..	..
		Brajanath Badajena High School,	..	12.00	..
		Chandili High School	12.00	..	..
		Dharmasala Baneepetha Dharmasala	12.00	..	..
		Dina Raghu Meher High School	..	12.00	..
		Gadadhar High School, Puri	..	12.00	..
		George High School, Bargarh	..	12.00	..
		Gopabandhu High School	12.00	..	..
		Government High School, Balimela	..	12.00	..
		Government High School, Jeypore	12.00	..	..
		Government SSD High School, Gumuda	12.00	..	..

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2018-19	2017-18	2016-17
1		2	3	4	5
(₹ in lakh)					
5	Atal Innovation Mission	Government U G High School, Falapur	12.00	..	..
		Government Upgraded High School, Dumarpani	12.00	..	..
		Government Upgraded High School, Thuapadar	12.00	..	..
		Government Gallery High School,	12.00	..	..
		Government Girls' High School, Balangir	12.00	..	..
		Government Girls' High School, Barpali	12.00	..	..
		Government Girls' High School, Jatani	12.00	..	..
		Government Girls' High School, Jharsuguda	12.00	..	..
		Government Girls' High School, Phulbani	..	12.00	..
		Government Girls' High School, Rairangpur	12.00	..	..
		Government Girls' High School, Titlagarh	12.00	..	..
		Government Girls' High School, Tudalaga	12.00	..	..
		Government Girls' High School, Unit Vi Bhubaneswar	12.00	..	..
		Government High School, Balliguda	12.00	..	..
		Government High School, Gaisilat	..	12.00	..
		Government High School, Irk Village	12.00	..	..
		Government High School, Kanas	12.00	..	..
		Government Sri Aurobindo Shiksha Niketan	12.00	..	..
		Government (SSD) Girls High School, Kundra	12.00	..	..
		Government U G High School, Sikulipadar	12.00	..	..
		Government Upgraded High School, Kuchedega	12.00	..	..
		Government Girls' High School, Kazibazar Cuttack	..	12.00	..
		Government Girls' High School, Padampur Atl Grants	12.00	..	..
		Government Girls' High School, Bhubaneswar	12.00	..	..
		Government High School, Borigumma	12.00	..	..

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2018-19	2017-18	2016-17
1		2	3	4	5
(₹ in lakh)					
5	Atal Innovation Mission	Government High School, Kakatpur Puri	..	12.00	..
		Government High School, Bijepur	12.00	..	..
		Government High School, Deokaranpur	12.00	..	..
		Government High School, Turudihi	12.00	..	..
		Government High School, Uditnagar Rourkela Odisha	12.00	..	..
		Government High School, Mpv-21	12.00	..	..
		Gram Panchayata High School,	12.00	..	..
		Harichandanpur High School,	..	12.00	..
		Headmaster Maharaja's Boy's High School, Paralakhemundi	12.00	..	..
		Jajpur Zilla School, Jajpur	12.00	..	..
		Jawahar Vidyapitha	12.00	..	..
		Khaira Government High School	12.00	..	..
		Kharasahapur High School	..	12.00	..
		Kutra High School	12.00	..	..
		Lambodar High School, Kundukela	12.00	..	..
		Mahendra High School	12.00	..	..
		Maheswar Bidyapitha	12.00	..	..
		Mol Government High School, Bidanasi	12.00	..	..
		N B High School, Jarasingha	12.00	..	..
		Nagaon Government New High School, Nagaon (A)	12.00	..	..
		Odisha Adarsha Vidyalaya, Patharchepa, Balangir	12.00	..	..
		P R High School, Balangir	12.00	..	..
		P.C. Brahmachari High School	..	12.00	..
		Panchagarh Bijay Kumar High School, Banarpal	..	12.00	..
		Panchayat High School, Beltukri	..	12.00	..

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

	Government of India Scheme	Implementing Agencies	Government of India Releases		
			2018-19	2017-18	2016-17
	1	2	3	4	5
			(₹ in lakh)		
5	Atal Innovation Mission	Panchayatraj High School,, Kanapura, Dhenkanal	..	12.00	..
		Puri Zila School, Puri	12.00	..	..
		Radhamohan Jew Nodal High School, Satapatna	12.00	..	..
		Raghunarayan High School, Markona	..	12.00	..
		Rajendra Narayan High School	12.00	..	..
		Remuna High School	12.00	..	..
		S J High School, Bheden	12.00	..	..
		S R Government High School, Baliapal	..	12.00	..
		Sadasiv Sukumar Government High School, Umerkote Atl	12.00	..	..
		Shradhamani Udaynarayan High School	12.00	..	..
		Sri Bakreswar High School	12.00	..	..
		Sri G J High School, Sikula	..	12.00	..
		Sulakhyana Devi Girls High School	12.00	..	..
		Tarikund High School	..	12.00	..
		Tikrapara Gram Panchayat High School, Tikrapara Balangir	12.00	..	..
		Tops High School, Bandhapali	12.00	..	..
		Uttangara High School	12.00	..	..
		Vivekananda Vidyapitha Bahugram Cuttack Odisha	..	12.00	..
6	Atmospheric Processes and Modeling and Services	Odisha University of Agriculture and Technology (OUAT)	9.91	1.05	1,08.36
		Odisha University of Agriculture and Technology (OUAT)	56.23	94.85	8.74
7	Beti Bachao Beti Padhao Campaign	Collector, Ganjam	25.00	..	..
		Collector, Jharsuguda	25.00	..	..
		Collector, Khurda	19.63	..	..
		Collector, Sambalpur	25.00	..	..
		District Magistrate Bbbp Nayagarh	7.68	31.80	..

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2018-19	2017-18	2016-17
1		2	3	4	5
(₹ in lakh)					
8	Biogas Programme-Off grid	Odisha Renewable Energy Development Agency (OREDA)	82.67	1,65.11	..
9	Boys Hostel (CS)	Advance Plastic Processing Technology Centre (APPTC) Balasore	..	..	50.00
10	Boys and Girls Hostels	Advance Plastic Processing Technology Centre (APPTC) Balasore	1,88.40	..	..
11	Capacity Building for Service Providers	Odisha Tourism Development Corporation (OTDC) Ltd	38.62	..	..
		State Institute of Hotel Management Bolangir	2.46	..	..
12	Centenaries and Anniversaries Celebrations	Utkal University Vanivihar Bhubaneswar	5,00.00	..	..
13	Deen Dayal Disabled Rehabilitation Scheme Social Justice and Empowerment	District Disability And Rehabilitation Centre (DDRC) Kalahandi	..	..	1.35
		District Disability And Rehabilitation Centre (DDRC) Kandhamal	..	..	0.87
14	Design and Technical Upgradation (Handicrafts)	Bapujee Chandua Karigari Silpa Samabay Samity Ltd.	4.80	..	..
15	Development of Infrastructure for Promotion of Health	M K C G Medical College And Hospital Berhampur	..	2,19.28	..
16	Development of Khadi, Village and Coir Industries	Institute Of Entrepreneurship Development (IED) Odisha	..	..	1,12.40
17	Digital India e-Learning	All India Survey on Higher Education (AISHE) Odisha	..	..	10.00
18	Digital India Programme	North Odisha University, Baripada	..	..	23.08
19	Disha Programme for Women in Science	Centre For Environmental Studies	..	..	3.00
		Ravenshaw University, Cuttack	..	8.75	..
		Utkal University, Vanivihar Bhubaneswar	..	5.30	21.31
20	E-COURT PHASE-II	Registrar General High Court Of Odisha	1,59.16	2,59,26.76	..
21	ESTABLISHMENT EXPENDITURE (PPF&P)	Cat Bar Associations Cuttack Bench	..	0.20	..
22	ESTABLISHMENT EXPENDITURE AYUSH	Forest Development Agency Rourkela	..	12.00	..
		Regional Plant Resource Centre, Bhubaneswar	11.46	16.00	..
		State Medicinal Plant Board Odisha, Bhubaneswar	20.00	29.54	..

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2018-19	2017-18	2016-17
1		2	3	4	5
(₹ in lakh)					
23	Engineering and Installation for Union Territories from Central Road Fund Road Transport and Highways	Executive Engineer Dhenkanal (R&B) Division	..	0.95	..
		Executive Engineer Mayurbhanj (R&B) Division, Baripada	14.72	3.91	..
		Executive Engineer Roads And Buildings Division Sundargarh	..	..	1.31
		Odisha Building And Other Construction Workers' Welfare Board (RSBY)	7.35	31.83	1.11
		Odisha Forest Development Corporation Limited Bhubaneswar	..	..	54.25
		Odisha B&OCW Welfare Board	7.21	..	..
24	Environment information system	Centre For Environmental Studies	10.17	2.90	..
25	Environmental Education Awareness and Training	Centre For Environmental Studies	30.00	3,92.25	..
26	Establishment Expenditure Election Commission of India	Chief Electoral Officer, Odisha	1,04.20	..	..
27	Establishment Expenditure Higher Education	Odisha State Bureau Of Textbook Preparation and Production	25.00	..	..
28	Family Welfare Schemes	Director Family Welfare Odisha	8.43	..	..
		Population Research Centre, Utkal University, Vani Vihar	..	39.70	..
		Utkal University, Vanivihar, Bhubaneswar	10.67	21.52	..
29	Food Subsidy	Odisha State Civil Supplies Corporation (OSCSC) Limited Bhubaneswar	46,51,01.28	30,29,94.62	..
30	Gender Budgeting and Research, Publication and Monitoring	School of Women's Studies, Utkal University	11.19	..	..
31	Grants-In-Aid to Voluntary Organization 'Working for the Welfare of Scheduled Tribes	Odisha Model Tribal Education Society (Motes)	..	7,79.62	10,40.52
32	Grid Interactive Renewable Power	Odisha Electricity Regulatory Commission (OERC) Bhubaneswar	..	..	5.37
		Odisha Renewable Energy Development Agency (OREDA)	..	..	80.34

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2018-19	2017-18	2016-17
1	2		3	4	5
(₹ in lakh)					
33	Health Sector Disaster Preparedness and Management including EMR including Avian Flu and Emergency Medical Services	S C B Medical College and Hospital, Cuttack	..	1,40.00	..
34	Human Resource and Capacity Development	Veer Surendra Sai (VSS) Medical College Burla	16.86	13.00	..
35	Hydrology Project	Engineer In Chief Water Resources Odisha Bhubaneswar	..	3,24.00	67.00
36	IITS DHE	International Institute of Information Technology IIIT, Bhubaneswar	51,98.00	..	..
37	Integrated Scheme for Skill Development	Cluster Block, Sibbala	0.25	..	..
		Gamilo Weavers Co-operative Society Ltd.	0.13	..	..
		Mahalakshmi Handlooms	1.18	..	..
		Odisha Handloom Supply Agency	1.48	..	..
38	Indian Space Research Organisation-Head Quarters	International Institute of Information Technology Bhubaneswar	..	..	0.50
39	Indigenous Breeds (Agriculture)	Odisha Livestock Resources Development Society (OLRDS)	..	..	9,00.00
40	Information Education and Communications	Dr Abhinna Chandra Homoeopathic Medical College and Hospital Bhubaneswar	..	4.00	..
41	Infrastructure Development Programme	Odisha Small Industries Corporation Limited Cuttack	..	..	1,50.00
42	Infrastructure and Technology Development	Odisha State Co-operative Handicrafts Corporation (OSCHC) Ltd	..	26.05	18.82

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2018-19	2017-18	2016-17
1	2		3	4	5
(₹ in lakh)					
43	Innovation Technology Development and Deployment	Government College of Engineering Kalahandi Bhawanipatna	1,20.00	..	..
		Institute of Green Energy and Geospatial Technology	18.37	23.30	..
		International Institute of Information Technology IIIT Bhubaneswar	7.38	..	..
		Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	..	3.00	..
		Odisha Space Application Centre (OSAC) Bhubaneswar	14.17	..	..
		Odisha State Council on Science and Technology Bhubaneswar	3.00	5.95	..
		Sambalpur University School of Life Sciences	3.00	32.30	..
44	Integrated Scheme for Development of Power loom	Power loom Service Centre, Cuttack	..	1.24	1.60
45	Integrated Scheme on Agricultural Census and Statistics	Odisha University of Agriculture And Technology (OUAT) Bhubaneswar	..	30.00	8.99
		Odisha University of Agriculture And Technology (OUAT) Bhubaneswar	1,31.41	3.66	..
46	Integrated Scheme on Agriculture Marketing	Odisha State Agricultural Marketing Board Bhubaneswar	11,79.10	3,07.91	..
47	International Cooperation S & T	Indira Gandhi Institute of Technology (IGIT) Sarang, Angul	..	..	5.00
		Institute Of Physics Bhubaneswar	..	..	6.26
48	Khelo India National Programme for Development of Sports (An Umbrella Scheme)	Odisha Council of Sports, Cuttack	..	..	70.22
49	Khelo India	Odisha Council of Sports, Cuttack	..	9,50.00	..
50	Libraries and Archives	Odisha State Archives, Bhubaneswar	..	..	10.31
51	Mission Mode Project one e-Panchayats	State Institute of Rural Development	0.61	..	..

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2018-19	2017-18	2016-17
1		2	3	4	5
(₹ in lakh)					
52	Management Support to RD Programs and Strengthening of District Planning Process in Lieu of Programm	Extension Training Centre, Bhawanipatna	..	30.00	..
		National Rural Drinking Water Supply Programme (NRDWP)	..	17.00	..
		Panchayati Raj Department	2.00	2.50	..
		State Institute of Rural Development	1,43.46	78.93	..
		State Institute of Rural Development And Panchayat Raj Bhubaneswar	55.48	..	2,21.14
53	Marketing Support and Services	Odisha State Co-Operative Handicrafts Corporation (OSCHC) Ltd	..	29.24	49.40
54	Member of Parliaments Local Area Development Scheme	Collector, Angul	2,50.00	5,00.00	2,50.00
		Collector, Balasore	2,50.00	5,00.00	5,00.00
		Collector, Baragarh	5,00.00	12,50.00	7,50.00
		Collector, Bhadrak	2,50.00	5,00.00	5,00.00
		Collector, Bolangir	7,50.00	10,00.00	10,00.00
		Collector, Cuttack	12,50.00	7,50.00	12,50.00
		Collector, Dhenkanal	7,50.00	2,50.00	2,50.00
		Collector, Ganjam	5,00.00	15,00.00	5,00.00
		Collector, Jagatsinghpur	15,00.00	5,00.00	10,00.00
		Collector, Jajpur	5,00.00	..	2,50.00
		Collector, Kalahandi	2,50.00	2,50.00	7,50.00
		Collector, Kandhamal	7,50.00	7,50.00	2,50.00
		Collector, Kendrapara	5,00.00	7,50.00	5,00.00
		Collector, Keonjhar	5,00.00	2,50.00	7,50.00
		Collector, Khurda	12,50.00	5,00.00	10,00.00
		Collector, Mayurbhanj	7,50.00	7,50.00	15,00.00
		Collector, Nabarangpur	5,00.00	5,00.00	5,00.00

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2018-19	2017-18	2016-17
1		2	3	4	5
(₹ in lakh)					
54	Member of Parliaments Local Area Development Scheme	Collector, Nayagarh	2,50.00	..	2,50.00
		Collector, Nuapada	2,50.00	10,00.00	5,00.00
		Collector, Puri	5,00.00	5,00.00	5,00.00
		Collector, Rayagada	2,50.00	7,50.00	7,50.00
		Collector, Sundargarh	12,50.00	5,00.00	12,50.00
55	Micro Small and Medium Enterprises Clusters	Odisha Small Industries Corporation Limited, Cuttack	3,84.16	..	..
56	Mission for Horticulture Development	Director Horticulture Odisha Bhubaneswar	..	40.00	..
57	Mission for Integrated Development of Horticulture	Director Horticulture Odisha Bhubaneswar	..	..	35.00
58	National Young Leaders Programme	A M C S College Tikabali Boudh	0.45	..	..
		Anchalika Jr Mahavidyalaya Kushang, Balangir	0.45	..	..
		Atal Bihari College, Basudevpur	0.45	..	..
		B B Mahavidyalaya, Chandikhole	0.45	..	..
		Banki College, Banki	0.45	..	..
		Basudev Godavari Degree College, Kesaibahal, Sambalpur	0.45	..	..
		Bijepur College, Bijepu,r Bargarh	0.45	..	..
		Dalmia College, Rajgangpur	0.45	..	..
		Dharanidhara Autonomous College	0.45	..	..
		Dhenkanal Autonomous College, Dhenkanal	0.45	..	..
		Gandhi Academy of Technology and Engineering, Berhampur	0.45	..	..
		Gop College, Gop	0.45	..	..
		Gopal Krishna College Of Enggineering & Technology, Jeypore	0.45	..	..
		Jaleswar Women's College, Balasore	0.45	..	..
		Kendrapara Evening College, Kendrapara	0.45	..	..
		National Service Scheme (NSS)	1.30	..	..

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2018-19	2017-18	2016-17
1	2		3	4	5
(₹ in lakh)					
58	National Young Leaders Programme	Pg Council Nss Units Utkal University	0.45	..	..
		Principal Jpsd Mahavidyalaya, Bhawanipatna	0.45	..	..
		Rayagada College, Rayagada	0.45	..	..
59	National Child Labour Project Including Grants-in- aid to Voluntary Agencies	National Child Labour Project, Deogarh	29.36	..	..
		National Child Labour Project Society, Kalahandi	..	1.25	..
		Society for Rehabilitation of Child Labour, Koraput	..	60.27	..
		Society for Welfare of Child Labour, Jharsuguda	25.40	..	..
		Society for Welfare of Child Labour, Sundargarh	83.86	44.89	..
60	National AIDS and STD Control Programme (NACO)	Odisha State Aids Control Society	31,93.87	6,78.65	2,31.14
61	National Coastal Mission	Principal Chief Conservator of Forests, Odisha, Bhubaneswar	1,02.58	..	..
62	National Food Security Mission NFSM	Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	..	..	3.49
63	National Handloom Development Programme	Atta Weavers Co-operative Society Ltd., Atta	..	..	59.15
		Binka Gopaljee WCS Ltd., Binka	..	..	54.68
		Gamilo Weavers Co-operative Society Ltd.	11.60	..	..
		Gudesira WCS Ltd.	..	..	59.68
		Odisha State Handloom Weavers Co-operative Society Ltd Bhubaneswar	17.00	99.38	8,38.33
		Sarmuhan WCS	..	..	58.44
		Sibtala WCS	11.60	..	..
		State Institute for Development of Arts and Crafts (SIDAC) Bhubaneswar	10.00	15.00	..
64	National Health Mission CS Component (NHM)	Utkal University, Vanivihar, Bhubaneswar	..	..	0.84
65	National Health Mission Including NRHM (NHM)-CASP	S C B Medical College and Hospital, Cuttack	..	..	5.04

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2018-19	2017-18	2016-17
1		2	3	4	5
(₹ in lakh)					
66	National Heritage Cities Programme	Puri Municipality	5,76.17	3,09.82	6,70.70
67	National Highway Authority of India Investment	Executive Engineer NH Division, Jharsuguda	..	1,23.33	2,78.68
		Executive Engineer NH Division, Pallahara	78.93	1.04	1,76.27
		Executive Engineer, National Highway Division, Dhenkanal	1,42.45	..	..
		Odisha Building and Other Construction Workers' Welfare Board (RSBY)	16.10	16.55	..
		Odisha B&Ocw Welfare Board	22.79	..	..
		RKD Construction Private Limited-KMC Constructions (JV)	20,65.95	20,98.40	20,55.18
68	National Initiative for Design Innovation Including Setting Up of Design Innovation Centres	International Institute of Information Technology IIIT Bhubaneswar	1,00.00	..	..
69	National Mission on Agriculture Extension and Technology NMAET	Odisha State Seed & Organic Products Certification Agency (OSSOPCA), Bhubaneswar	..	..	93.25
		State Level Farm Machinery Training and Testing Centre	..	..	71.74
70	National Mission on Food Processing CS	Odisha Industrial Infrastructure Development Corporation (OIIDC)	..	14,29.50	15,00.00
71	National Plan for Dairy Development	The Odisha State Co-operative Milk Producer's Federation Ltd	8,39.71	..	6,89.83
72	National Programme for Bovine Breeding	Odisha Livestock Resources Development Society (OLRDS)	..	..	6,00.00
73	National Rural Employment Guarantee Scheme (MGNREGA)	Odisha Rural Development and Marketing Society (ORMAS), Bhubaneswar	..	5,32.20	..
74	National Rural Employment Guarantee Scheme (MGNREGA) CS	Odisha Rural Development and Marketing Society (ORMAS), Bhubaneswar	16,22,53.74	10,07,90.91	7,95,32.95
		Odisha Rural Development and Marketing Society (ORMAS), Bhubaneswar	2,31.73	..	..

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2018-19	2017-18	2016-17
1		2	3	4	5
(₹ in lakh)					
75	National Rural Livelihoods Mission (NRLM)	Odisha Poverty Reduction Mission	..	8,51.37	5,21.09
75	National Rural Livelihoods Mission (NRLM)	Odisha Rural Development and Marketing Society (ORMAS), Bhubaneswar	..	26.25	35.00
76	National Rural Livelihood Mission/AAJEEEEVIKA	Odisha Poverty Reduction Mission	12,08.37	..	..
77	National Service Scheme	Odisha State NSS Cell	..	36.72	1,30.27
		Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	..	3.51	20.93
78	Nirbhaya Scheme	Collector, Khordha One Stop Centre (SAKHI)	..	..	15.00
79	Nutrient Based Subsidy (NBS) Policy for P&K fertilisers	Paradeep College Paradeep	..	9,44.31	..
80	Ocean Services Technology Observations Resources Modelling and Science (O-STORMS)	Berhampur University Bhanja Vihar Berhampur	18.80	18.00	..
81	Off Grid/ Distributed and Decentralised Renewable Power	Odisha Renewable Energy Development Agency (OREDA)	..	..	15,85.49
82	One Stop Centre	Collector, Balasore	33.76	..	..
		Collector, Baragarh	24.35	..	..
		Collector, Bhadrak	31.26	..	..
		Collector, Bolangir	31.26	..	..
		Collector, Deogarh	31.26	..	..
		Collector, Jajpur	31.26	..	..
		Collector, Nabarangpur	31.26	..	..
		Collector, Khordha One Stop Centre (Sakhi)	58.11	57.59	..
		Collectors Of The State	27.40	..	..
		District Collector, One Stop Centre, Jharsuguda	9.41	..	..

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2018-19	2017-18	2016-17
1		2	3	4	5
(₹ in lakh)					
82	One Stop Centre	District Social Welfare Officer, Ganjam Chhatrapur	..	20.91	..
		District Social Welfare Officer, Jagatsinghpur	33.76	..	..
		District Social Welfare Officer, Kandhamal Phulbani	31.26	..	..
		District Social Welfare Officer, Koraput	28.41	..	..
82	One Stop Centre	District Social Welfare Officer, Mayurbhanj Baripada	43.76	..	..
		District Social Welfare Officer, Sambalpur	..	20.91	..
		District Social Welfare Officer, Sundargarh	..	20.91	..
		One Stop Centre, Boudh	27.40	..	..
		One Stop Centre, Kalahandi	6.91	..	..
		One Stop Centre, Puri	6.91	..	..
		One Stop Centre, Rayagada	27.40	..	..
		One Stop Centre, Subarnapur	31.26	..	..
		One Stop Centre, Bargarh	19.41	..	..
		One Stop Centre, Kendrapara	33.76	..	..
		One Stop Centre, Angul	43.76	..	..
		One Stop Centre, Gajapati	43.76	..	..
		One Stop Centre, Kendujhar	43.76	..	..
		One Stop Centre, Nuapada	43.76	..	..
83	Other Renewable Energy Applications (Solan Cities, Green Buildings, Support to States, Demonstration of Renewable of Renewable Energy Applications, Cook stoves, etc.)	Odisha Renewable Energy Development Agency (OREDA)	..	93.69	..

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(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2018-19	2017-18	2016-17
1		2	3	4	5
(₹ in lakh)					
84	Panchayat Sashaktikaran Abhiyan (RGPSA)	State Institute of Rural Development	..	32,89.54	..
		State Institute of Rural Development And Panchayat Raj Bhubaneswar	..	..	25,06.47
85	Pradhan Mantri Kisan Samman Nidhi (PM-KISAN)	Under Secretary to Government Agriculture Department Bhubaneswar	1,70,32.90	..	..
86	Polar Science	Utkal University Vanivihar Bhubaneswar	..	50.95	..
87	Pradhan Mantri Gram Sadak Yojna-Center Component	Odisha State Rural Roads Agency Bhubaneswar Khurda	..	0.27	..
88	Pradhan Mantri Koushal Vikas Yojana CS	The State Project Implementation Unit Society of DTE&T Odisha	..	..	7,78.42
89	Pradhan Mantri Matru Vandana Yojna	Department Of Women & Child Development and Mission Shakti	..	43,14.42	..
90	Promotion of Electronics IT Hardware Manufacturing	Odisha Industrial Infrastructure Development Corporation (Oiidc)	..	18,61.74	..
91	Promotion of Indian Languages	Odisha State Bureau of Textbook Preparation and Production	..	..	30.00
92	Propagation of Right to Information Act PPG	Odisha Information Commission	..	..	3.00
93	Rajiv Gandhi Fellowship for Scheduled Tribe Students	International Institute Of Information Technology IIIT Bhubaneswar	4.01	..	..
94	Rashtrilya Gokul Mission	Odisha Livestock Resources Development Society (OLRDS)	24,83.71	..	..
95	Relief and Rehabilitation for Migrant and Repatriates	Atal Innovation Mission (AIM) Kandhamal	..	9.00	..
		Collector, Kalahandi	..	0.90	..
		Collector, Koraput	..	18.90	..
		Collector, Malkangiri	..	1,14.60	..
		Collector, Mayurbhanj	..	0.90	..

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(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2018-19	2017-18	2016-17
1		2	3	4	5
(₹ in lakh)					
95	Relief and Rehabilitation for Migrant and Repatriates	Collector Sundargarh	..	4.50	..
		District Magistrate, Kalahandi	..	6.30	..
		District Social Welfare Officer, Rayagada	..	9.90	..
96	Research and Development Department of Biotechnology	Berhampur University Bhanja Vihar, Berhampur	..	9.08	..
		Fakir Mohan University, Balasore	..	6.92	12.73
		North Odisha University, Baripada	1.35	46.26	..
		Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	72.30	12.74	7.07
		Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	16.86	29.75	14.88
		Ramadevi Women's University Bhubaneswar	23.10	..	..
96	Research and Development Department of Biotechnology	Regional Plant Resource Centre Bhubaneswar	17.28	3.97	..
		Utkal University Vanivihar Bhubaneswar	20.71	20.24	26.13
97	Research and Development for Conservation and Development	Berhampur University Bhanja Vihar, Berhampur	..	12.01	..
98	Research and Development(S&T)	Environment Department, Bhubaneswar	..	59.16	..
		North Odisha University, Baripada	2.48	..	..
99	Research and Development- AYUSH	Dr Abhinna Chandra Homoeopathic Medical College and Hospital, Bhubaneswar	..	..	2.11
100	S&T Institutional and Human Capacity Building	Berhampur University Bhanja Vihar, Berhampur	82.98	36.49	..
		Binayak Acharya College, Berhampur	10.60	..	..
		College of Veterinary Science & Animal Husbandry, OUAT	14.58	26.31	..
		Institute of Physics, Bhubaneswar	..	6.13	..
		International Institute Of Information Technology IIIT Bhubaneswar	11.04	..	..

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2018-19	2017-18	2016-17
1	2		3	4	5
(₹ in lakh)					
100	S&T Institutional and Human Capacity Building	North Odisha University Baripada	70.35	44.90	..
		Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	32.31	49.12	..
		Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	82.80	..	..
		Population Research Centre Utkal University Vani Vihar Bhubaneswar	3.68	..	..
		Ramadevi Women's University, Bhubaneswar	43.00	..	..
		Ravenshaw University, Cuttack	1,62.68	19.00	..
		Regional Plant Resource Centre, Bhubaneswar	10.43	3.80	..
		Sambalpur University Jyotivihar, Burla	87.49	47.17	..
		Sambalpur University School of Life Sciences	33.50	..	..
100	S&T Institutional and Human Capacity Building	Utkal University Vanivihar, Bhubaneswar	24.81	88.38	..
		Veer Surendra Sai University of Technology (VSSUT) Burla	6.49	7.80	..
101	SAGARMALA Project & Ports	Odisha Rural Development And Marketing Society (ORMAS), Bhubaneswar	..	..	1,86.03
102	SWADESH DARSHAN - INTEGRATED	Odisha Tourism Development Corporation (OTDC) Ltd	22,30.89	..	..
103	Scheme For Prevention of Alcoholism and Substance (DRUGS) Abuse	National Institute For Community & Child Development	11.29	..	..
104	Scheme for Fund for Regeneration of Traditional Industries	Institute of Entrepreneurship Development Odisha	15,69.96	..	..
105	Scheme of RGI Including National Population Register (NPR)	Chief Registrar of Births & Deaths, Odisha	..	..	4.91

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(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2018-19	2017-18	2016-17
1		2	3	4	5
(₹ in lakh)					
106	Schemes arising out of the Implementation of the Person with Disabilities Act	District Social Security Officers, Deogarh	..	..	0.75
		District Social Security Officers, Dhenkanal	..	..	1.00
		District Social Security Officers, Gajapati	..	..	0.75
		District Social Security Officers, Jaipur	..	..	1.00
		District Social Security Officers, Nuapada	..	..	0.75
		District Social Security Officers, of the State	..	..	13.25
		District Social Welfare Officer Nabarangpur	..	..	1.00
		District Social Welfare Officers In The State	..	..	0.75
		Swabhimani (State Disability Information and Research Centre) Bhubaneswar	..	..	40.29
107	Science and Technology Programme for Socio Economic	Institute Of Entrepreneurship Development (IED) Odisha	..	..	10.00
108	Solar Power-Grid Interactive	Odisha Renewable Energy Development Agency (OREDA)	..	1,60.68	..
109	Solar Power-Off grid	Odisha Renewable Energy Development Agency (OREDA)	..	8,66.69	..
110	Space Science	International Institute of Information Technology IIIT Bhubaneswar	3.55	..	..
111	Statutory Institutions	Forest Development Agency, Koraput	..	..	15.00
		Regional Plant Resource Centre, Bhubaneswar	..	..	30.00
		State Medicinal Plant Board Odisha, Bhubaneswar	..	..	20.00
112	Strengthening Statistical and Public Information	All India Survey on Higher Education (AISHE), Odisha	..	7.83	..
113	Strengthening of Existing Branches and Establishment of 27 Branches of NCDC	S C B Medical College and Hospital, Cuttack	16.00	..	..

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2018-19	2017-18	2016-17
1		2	3	4	5
(₹ in lakh)					
114	Sub Mission of Agricultural Mechanisation	Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	..	1,50.00	..
		State Level Farm Machinery Training and Testing Centre	..	78.26	..
115	Sub-Mission on Seed and Planting Material	Odisha State Seed & Organic Products Certification Agency (OSSOPCA), Bhubaneswar	50.00	..	..
		Odisha State Seeds Corporation Limited, Bhubaneswar	55.00	52.37	..
116	Support for Statistical Strengthening	State Directorate of Economics & Statistics, Odisha	..	5,00.00	..
117	Technology Development Programme	Ravenshaw University, Cuttack	..	..	15.00
118	Technology Upgradation and Quality Certification	Institute of Entrepreneurship Development (IED) Odisha	..	..	33.81
		Institute of Entrepreneurship Development Odisha	..	..	80.00
119	Top Class Education for Schedule Castes Social Justice and Empowerment	Government Aviation Training Institute, Bhubaneswar	28.99	32.89	..
		International Institute Of Information Technology IIIT Bhubaneswar	38.62	..	..
120	Training Schemes Personnel Public Grievances and Pension	Gopabandhu Academy of Administration	..	34.84	56.70
121	Urban Rejuvenation Mission-500 Habitations	State Budget	..	..	..
122	Voter Education	Chief Electoral Officer, Odisha	..	7.00	..
123	Women's Helpline	Collector Khordha 181 Women Helpline	65.47	..	..
		Collector Khurda	33.18	30.17	..
TOTAL			68,43,62.83	46,69,14.05	11,10,26.05

Note: 1. The total releases shown in this appendix excludes an amount of ₹17,92,88.77 lakh released to Central Bodies located in the State as well as the various other organisation outside the purview of the Government of Odisha.

2. As per information available in PFMS portal of CGA an amount of ₹68,43,62.83 lakh has been released against total sanction amount of ₹68,42,96.96 lakh under different schemes.

APPENDIX-VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)

Heads of Account	Number of Acceptances Awaited	Earliest Year from which Acceptances are Awaited	Amount of Difference from the earliest year to 31 March 2019
I - Loans for which detailed accounts are maintained in Accounts Office			
6217 - Loans for Urban Development	46	1974-75	12.00
	3	1975-76	0.56
	8	1976-77	1.39
	2	1977-78	0.20
	13	1978-79	1.71
	12	1979-80	1.09
	13	1980-81	1.29
	8	1981-82	5.25
	9	1982-83	1.34
	11	1983-84	16.03
	3	1984-85	5.40
	1	1985-86	4.34
	4	1986-87	2.77
	6	1987-88	4.09
	6	1988-89	1.32
	3	1989-90	1.65
	4	1990-91	0.12
	3	1991-92	0.00
	2	1992-93	23.65
	31	1993-94	28.92
	14	1994-95	37.26
	22	1995-96	47.78
	26	1996-97	1,22.89
	32	1997-98	1,89.56

APPENDIX-VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)

Heads of Account	Number of Acceptances Awaited	Earliest Year from which Acceptances are Awaited	Amount of Difference from the earliest year to 31 March 2019
I - Loans for which detailed accounts are maintained in Accounts Office			
6217 - Loans for Urban Development (Concltd.)	38	1998-99	8,53.42
	25	1999-2000	5,41.23
	27	2000-01	8,46.1
	29	2001-02	3,27.19
	103	2002-03	1,93.01
Total	504		32,71.56
6851 - Loans for Village and Small Industries	50	1968-69	3.54
	60	1969-70	3.25
	55	1970-71	2.50
	95	1971-72	5.64
	103	1972-73	3.40
	62	1978-79	6.40
Total	425		24.73

(A) Confirmation of balances up to the year 2017-18 by the concerned Authorities/Administrative Departments has not been made.

APPENDIX – VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)

2. UNRECONCILED DIFFERENCES BETWEEN LEDGER AND BROADSHEET

Sl. No.	Heads of Account	Department/Treasury Officers responsible for reconciliation	Earlier years to which the difference relates	Amount of difference
				(₹ in lakh)
M – REMITTANCES				
	8782 - Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer.			
	I - Remittances into Treasuries	Treasury Officers and Executive Engineers of Public Works Department.	2007-08	932.52 (Cr.)
	II - Public Works Cheques	Treasury Officers and Executive Engineers of Public Works Department.	2007-08	1053.27 (Cr.)
	III - Other Remittances (b) Items adjustable by Public Works	Treasury Officers and Executive Engineers of Public Works Department.	2007-08	0.11 (Cr)
Hirakud Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Hirakud Dam Project and Treasury Officer, Sambalpur	2007-08	3.14 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Hirakud Dam Project and Treasury Officer, Sambalpur	2007-08	32.02 (Cr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Hirakud Dam Project and Treasury Officer, Sambalpur	..	..
Balimela Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Balimela Dam Project, Chitrakonda, Treasury Officers, Koraput and Malkangiri	2007-08	13.07 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Balimela Dam Project, Chitrakonda, Treasury Officers, Koraput and Malkangiri	2007-08	40.60 (Dr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Balimela Dam Project, Chitrakonda, Treasury Officers, Koraput and Malkangiri	..	..

APPENDIX – VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)

2. UNRECONCILED DIFFERENCES BETWEEN LEDGER AND BROADSHEET

Sl. No.	Heads of Account	Department/Treasury Officers responsible for reconciliation	Earlier years to which the difference relates	Amount of difference
Rengali Remittances				
	I – Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Rengali Irrigation Project, Samal and Treasury Officers, Dhenkanal and Angul	2007-08	12,81.89 (Dr.)
	II – Public Works Cheques	Financial Advisor and Chief Accounts Officer, Rengali Irrigation Project, Samal and Treasury Officers, Dhenkanal and Angul	2007-08	8,27.11 (Cr.)
	III – Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Rengali Irrigation Project, Samal and Treasury Officers, Dhenkanal and Angul	..	..
Rengali Multipurpose Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Rengali Multipurpose Project and Treasury Officer, Dhenkanal	2007-08	11.09 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Rengali Multipurpose Project and Treasury Officer, Dhenkanal	2007-08	3,30.07 (Cr.)
	III – Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Rengali Multipurpose Project and Treasury Officer, Dhenkanal	..	..
Upper Indravati Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Upper Indravati Project and Treasury Officers, Kalahandi, Koraput and Nabarangpur	2007-08	95.67 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Upper Indravati Project and Treasury Officers, Kalahandi, Koraput and Nabarangpur	2007-08	10,86.13 (Dr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Upper Indravati Project and Treasury Officers, Kalahandi, Koraput and Nabarangpur	..	..
Upper Kolab Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Upper Kolab Project and Treasury Officers, Koraput and Jeypore	2007-08	22.50 (Cr.)

APPENDIX – VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)

2. UNRECONCILED DIFFERENCES BETWEEN LEDGER AND BROADSHEET

Sl. No.	Heads of Account	Department/Treasury Officers responsible for reconciliation	Earlier years to which the difference relates	Amount of difference
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Upper Kolab Project and Treasury Officers, Koraput and Jeypore	2007-08	4,97.98 (Dr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Upper Kolab Project and Treasury Officers, Koraput and Jeypore	..	..
Potteru Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Potteru Irrigation Project, Chitrakonda and Treasury Officers, Koraput and Malkangiri	2007-08	13.04 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Potteru Irrigation Project, Chitrakonda and Treasury Officers, Koraput and Malkangiri	2007-08	10,53.11 (Dr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Potteru Irrigation Project, Chitrakonda and Treasury Officers, Koraput and Malkangiri	..	..
Mahanadi-Birupa Barrage Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Mahanadi-Birupa Barrage Project and Treasury Officer, Cuttack	2007-08	13.73 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Mahanadi-Birupa Barrage Project and Treasury Officer, Cuttack	2007-08	25,87.28 (Dr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Mahanadi-Birupa Barrage Project and Treasury Officer, Cuttack	..	..
Subarnarekha Irrigation Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Subarnarekha Irrigation Project, Baripada and Treasury Officers, Mayurbhanj and Baripada	2007-08	18,22.14 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Subarnarekha Irrigation Project, Baripada and Treasury Officers, Mayurbhanj and Baripada	2007-08	61,03.09 (Cr.)

APPENDIX – VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)

2. UNRECONCILED DIFFERENCES BETWEEN LEDGER AND BROADSHEET

Sl. No.	Heads of Account	Department/Treasury Officers responsible for reconciliation	Earlier years to which the difference relates	Amount of difference
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Subarnarekha Irrigation Project, Baripada and Treasury Officers, Mayurbhanj and Baripada	..	..
Mahanadi-Chitrotpala Island Irrigation Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Mahanadi-Chitrotpala Island Irrigation Project and Treasury Officer, Cuttack	2007-08	14.33 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Mahanadi-Chitrotpala Island Irrigation Project and Treasury Officer, Cuttack	2007-08	17,87.52 (Cr.)
Naraj Barrage Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Naraj Barrage Project, Mundali and Treasury Officer, Cuttack	2007-08	0.02 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Naraj Barrage Project, Mundali and Treasury Officer, Cuttack	..	0.02 (Dr.)
Rengali Right Canal System Project				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Rengali Right Canal System Project, Mahisapat, Dhenkanal and Treasury Officers, Dhenkanal and Angul	2007-08	14.92 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Rengali Right Canal System Project, Mahisapat, Dhenkanal and Treasury Officers, Dhenkanal and Angul	2007-08	7,85.83 (Cr.)
Lower Indra Irrigation Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Lower Indra Irrigation Project and Treasury Officer, Mukhiguda	2004-05	0.35 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Lower Indra Irrigation Project and Treasury Officer, Mukhiguda	2004-05	29,84.24 (Dr.)
Lower Suktel Irrigation Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Lower Suktel Irrigation Project and Treasury Officer, Balangir	2004-05	2.61 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Lower Suktel Irrigation Project and Treasury Officer, Balangir	2004-05	38,55.02 (Dr.)

APPENDIX – VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)

2. UNRECONCILED DIFFERENCES BETWEEN LEDGER AND BROADSHEET

Sl. No.	Heads of Account	Department/Treasury Officers responsible for reconciliation	Earlier years to which the difference relates	Amount of difference
Kanpur Irrigation Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Kanpur Irrigation Project and Treasury Officer, Keonjhar	2005-06	3.78 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Kanpur Irrigation Project and Treasury Officer, Keonjhar	2005-06	5,01.66 (Dr.)
Anandapur Barrage Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Anandapur Barrage Project and Treasury Officer, Keonjhar	2007-08	2,41.17 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Anandapur Barrage Project and Treasury Officer, Keonjhar	2007-08	19,21.66 (Cr.)

APPENDIX-VIII - FINANCIAL RESULTS OF

Sl. No.	Name of the projects	Capital Outlay during 2018-19			Capital Outlay to the end of 2018-19			Revenue Receipts during 2018-19		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
1	Anandapur Barrage-Commercial	1,81,57.98	1,70.82	1,83,28.80	13,61,69.86	14,02.03	13,75,71.89	60.39	0.60	60.99
2	Delta Irrigation Project(Stage-I)-Commercial	..	..	..	1,35,43.43	10,21.41	1,45,64.84	82,34.10	82.34	83,16.44
3	Delta Irrigation Project(Stage-II)-Commercial	..	..	..	..	..	..	13.79	0.14	13.93
4	Hirakud Project (Stage-I)-Commercial	..	..	..	1,08,58.10	2,25.03	1,10,83.13	1,21,37.60	1,21.38	1,22,58.98
5	Mahanadi Birupa Barrage Project-Commercial	..	..	..	2,41.15	3.35	2,44.50	..	..	..
6	Odisha Canals Project-Commercial	..	..	..	2,76.18	0.44	2,76.62	..	..	..
7	Potteru Irrigation Project-Commercial	..	..	..	1,94,22.66	1,86.83	1,96,09.49	1,94.28	1.94	1,96.22
8	Rengali Dam Project-Commercial	..	..	..	1,40,10.04	1,35.69	1,41,45.73	1,02,30.17	1,02.30	1,03,32.47
9	Rusikulya System Project-Commercial	..	..	..	45,48.74	92.51	46,41.25	9,81.59	9.82	9,91.41
10	Salandi Irrigation Project-Commercial	..	..	..	29,57.59	34.16	29,91.75	2,70.95	2.71	2,73.66
11	Upper Indravati Irrigation Project-Commercial	2,32,28.72	2,15.51	2,34,44.23	23,95,42.14	22,13.42	24,17,55.56	..	..	..
12	Upper Kolab Irrigation Project-Commercial	(-)35.46	..	(-)35.46	5,37,66.77	5,13.18	5,42,79.95	15,38.87	15.39	15,54.26
13	Salki Irrigation Project-Commercial	..	..	..	..	..	..	..	..	..
	Medium Irrigation Project									
14	Major Irrigation-Commercial	..	..	..	2,34.01	2.32	2,36.33	16,76.34	16.76	16,93.10
15	Major Irrigation-Non-Commercial	..	..	..	72,10.76	3,18.74	75,29.50	3,36.45	3.36	3,39.81
16	Medium Irrigation-Commercial	..	..	..	1,64.59	1.46	1,66.05	1,34.47	1.34	1,35.81
17	Medium Irrigation-Non-Commercial	..	..	..	2,42.44	2.14	2,44.58	3,74.04	3.74	3,77.78
18	Bankabahala Irrigation Project-Commercial	..	..	..	4,23.07	4.30	4,27.37	1.20	0.01	1.21
19	Baskel Irrigation Project-Commercial	..	..	..	4,03.99	3.44	4,07.43	4.98	0.05	5.03
20	Budhabudhiani Irrigation Project-Commercial	..	..	..	7,54.10	17.02	7,71.12	5.95	0.06	6.01
21	Dadarghati Irrigation Project-Commercial	..	..	..	12,18.53	99.48	13,18.01	5.80	0.06	5.86
22	Daha Irrigation Project-Commercial	..	..	..	15,47.98	24.36	15,72.34	1.54	0.02	1.56
23	Dahuka Irrigation Project-Commercial	..	..	..	1,63.01	1.45	1,64.46	..	..	..
24	Darajanga Irrigation Project-Commercial	..	..	..	12,86.12	16.06	13,02.18	0.25	..	0.25
25	Dhanei Irrigation Project-Commercial	..	..	..	5,54.60	17.94	5,72.54	0.27	..	0.27
26	Dumberbahal Irrigation Project-Commercial	..	..	..	7,45.44	6.40	7,51.84	..	..	..
27	Godahada Irrigation Project-Commercial	..	..	..	10,88.32	28.48	11,16.80	10.06	0.10	10.16
28	Gohira Irrigation Project-Commercial	..	..	..	84.63	38.37	1,23.00	..	..	..
29	Haladia Irrigation Project-Commercial	..	..	..	(-)0.39	..	(-)0.39	..	..	..
30	Hiradharbati Irrigation Project-Commercial	..	..	..	5,17.60	5.00	5,22.60	..	..	..
31	Jayamangal Irrigation Project-Commercial	..	..	..	4,04.55	6.34	4,10.89	0.20	..	0.20
32	Jharabandha Irrigation Project-Commercial	..	..	..	36.13	2.17	38.30	13.40	0.13	13.53
33	Kalo Irrigation Project-Commercial	..	..	..	7,83.03	7.79	7,90.82	..	..	..
34	Kanjhari Irrigation Project-Commercial	..	..	..	4,07.42	3.52	4,10.94	..	..	..

IRRIGATION/ ELECTRICITY SCHEMES

Revenue foregone or remission during 2018-19	Total revenue during the year	Working expenses and maintenance charges during 2018-19			Net revenue excluding interest		Net interest on direct Capital	Net profit or loss after meeting interest	
		Direct	Indirect	Total	Surplus of Revenue over expenditure	Rate per cent on Capital 2018-19		Surplus of Revenue over expenditure	Rate per cent on Capital 2018-19
12	13	14	15	16	17	18	19	20	21
(₹ in lakh)									
	60.99	6,44.50	3.43	6,47.93	(-)5,86.94	(-)0.43	88,96.36	(-)94,83.30	(-)6.89
	83,16.44	22,67.88	13.42	22,81.30	60,35.14	41.44	9,48.04	50,87.10	34.93
	13.93	17,90.42	12.07	18,02.49	(-)17,88.56	..	..	(-)17,88.56	..
	1,22,58.98	36,01.47	9.80	36,11.27	86,47.71	78.03	7,60.07	78,87.64	71.17
	..	15,58.16	4.56	15,62.72	(-)15,62.72	(-)6,39.15	16.88	(-)15,79.60	(-)6,46.05
	..	6,42.39	3.65	6,46.04	(-)6,46.04	(-)2,33.55	19.33	(-)6,65.37	(-)2,40.54
	1,96.22	16,57.36	8.79	16,66.15	(-)14,69.93	(-)7.50	13,59.59	(-)28,29.52	(-)14.43
	1,03,32.47	13,88.39	(-)7.16	13,81.23	89,51.24	63.28	9,80.70	79,70.54	56.35
	9,91.41	9,04.76	6.36	9,11.12	80.29	1.73	3,18.41	(-)2,38.12	(-)5.13
	2,73.66	8,94.21	6.61	9,00.82	(-)6,27.16	(-)20.96	2,07.03	(-)8,34.19	(-)27.88
	..	21,59.70	12.62	21,72.32	(-)21,72.32	(-)0.90	1,59,54.94	(-)1,81,27.26	(-)7.50
	15,54.26	23,05.27	(-)0.75	23,04.52	(-)7,50.26	(-)1.38	37,64.92	(-)45,15.18	(-)8.32
	..	2,72.65	2.25	2,74.90	(-)2,74.90	..	..	(-)2,74.90	..
..	16,93.10	20.90	0.13	21.03	16,72.07	7,07.51	16.38	16,55.69	7,00.58
..	3,39.81	2,03.61	0.69	2,04.30	1,35.51	1.80	5,04.75	(-)3,69.24	(-)4.90
..	1,35.81	1,18.94	0.67	1,19.61	16.20	9.76	11.52	4.68	2.82
..	3,77.78	77.06	0.32	77.38	3,00.40	1,22.82	16.97	2,83.43	1,15.88
..	1.21	91.93	0.63	92.56	(-)91.35	(-)21.37	29.61	(-)1,20.96	(-)28.30
..	5.03	34.00	0.32	34.32	(-)29.29	(-)7.19	28.28	(-)57.57	(-)14.13
..	6.01	62.50	0.30	62.80	(-)56.79	(-)7.36	52.79	(-)1,09.58	(-)14.21
..	5.86	48.25	0.42	48.67	(-)42.81	(-)3.25	85.30	(-)1,28.11	(-)9.72
..	1.56	69.90	0.42	70.32	(-)68.76	(-)4.37	1,08.36	(-)1,77.12	(-)11.26
..	..	39.57	0.22	39.79	(-)39.79	(-)24.19	11.41	(-)51.20	(-)31.13
..	0.25	92.03	0.61	92.64	(-)92.39	(-)7.10	90.03	(-)1,82.42	(-)14.01
..	0.27	65.75	0.46	66.21	(-)65.94	(-)11.52	38.82	(-)1,04.76	(-)18.30
..	..	40.90	0.30	41.20	(-)41.20	(-)5.48	52.18	(-)93.38	(-)12.42
..	10.16	1,17.66	0.63	1,18.29	(-)1,08.13	(-)9.68	76.18	(-)1,84.31	(-)16.50
..	..	71.95	0.72	72.67	(-)72.67	(-)59.08	5.92	(-)78.59	(-)63.90
..	..	..	..	..	..	..	(-)0.03	0.03	(-)7.69
..	..	79.88	0.51	80.39	(-)80.39	(-)15.38	36.23	(-)1,16.62	(-)22.32
..	0.20	1,01.46	0.80	1,02.26	(-)1,02.06	(-)24.84	28.32	(-)1,30.38	(-)31.73
..	13.53	25.77	0.15	25.92	(-)12.39	(-)32.35	2.53	(-)14.92	(-)38.95
..	..	1,15.48	0.40	1,15.88	(-)1,15.88	(-)14.65	54.81	(-)1,70.69	(-)21.58
..	..	1,71.90	0.80	1,72.70	(-)1,72.70	(-)42.03	28.52	(-)2,01.22	(-)48.97

APPENDIX-VIII - FINANCIAL RESULTS OF

Sl. No.	Name of the projects	Capital Outlay during 2018-19			Capital Outlay to the end of 2018-19			Revenue receipts during 2018-19		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
35	Kansabahal Irrigation Project-Commercial	..	..	..	33,73.33	33.64	34,06.97	0.27	..	0.27
36	Khadakei Irrigation Project-Commercial	..	..	..	6,16.93	17.38	6,34.31	..	..	..
37	Kuanria Irrigation Project-Commercial	..	..	..	1,03.48	8.95	1,12.43	1.11	0.01	1.12
38	Nessa Irrigation Project-Commercial	..	..	..	1,33.59	1.43	1,35.02	..	..	..
39	Ong Irrigation Project-Commercial	..	..	..	24,54.22	2,30.13	26,84.35	..	..	..
40	Pilasalki Irrigation Project-Commercial	..	..	..	10,00.29	14.69	10,14.98	..	..	..
41	Pitamahal Irrigation Project-Commercial	..	..	..	3,87.84	4.11	3,91.95	..	..	..
42	Ramanadi Irrigation Project-Commercial	..	..	..	79.25	0.68	79.93	..	..	..
43	Ramiala Irrigation Project-Commercial	..	..	..	2,15.19	14.54	2,29.73	..	..	..
44	Remal Irrigation Project-Commercial	..	..	..	1,12.68	45.27	1,57.95	..	..	..
45	Saipal Irrigation Project-Commercial	..	..	..	2,93.32	15.89	3,09.21	..	..	..
46	Salia Irrigation Project-Commercial	..	..	..	9,31.90	18.47	9,50.37	42.52	0.43	42.95
47	Salki Irrigation Project-Commercial	..	..	..	16,62.29	14.27	16,76.56	..	..	..
48	Sarafgarh Irrigation Project-Commercial	..	..	..	16.98	0.15	17.13	..	..	..
49	Satiguda Irrigation Project-Commercial	..	..	..	..	..	..	0.76	0.01	0.77
50	Sunder Irrigation Project-Commercial	..	..	..	9,97.53	39.18	10,36.71	8.74	0.09	8.83
51	Sunei Irrigation Project-Commercial	..	..	..	2,35.61	1.95	2,37.56	..	..	..
52	Talasara Irrigation Project-Commercial	..	..	..	5.00	0.04	5.04	..	..	..
53	Upper Suktel Irrigation Project-Commercial	..	..	..	65.64	0.56	66.20	..	..	..
54	Uttei Irrigation Project-Commercial	..	..	..	6,09.54	18.63	6,28.17	..	..	..
55	Badanala Irrigation Project-Commercial	..	..	..	1,25,25.99	1,25.25	1,26,51.24	0.18	..	0.18
56	Bagh Barrage Irrigation Project-Commercial	..	..	..	23,69.75	20.79	23,90.54	..	..	..
57	Baghua Dhanei-DOAB- Commercial	..	..	..	..	..	..	..	..	..
58	Harabhangi Irrigation Project-Commercial	..	..	..	1,42,02.16	1,42.02	1,43,44.18	21.44	0.21	21.65
59	Hariharjore Irrigation Project-Commercial	..	..	..	93,40.90	93.40	94,34.30	..	..	..
60	Sapua-Badjore Irrigation Project-Commercial	..	..	..	..	..	..	..	..	..
61	Titilagarh Irrigation Project-Commercial	74.83	0.28	75.11	1,05,35.08	87.90	1,06,22.98	..	..	..
62	Upper Jonk Irrigation Project-Commercial	..	..	..	1,22,13.43	1,22.13	1,23,35.56	34.39	0.34	34.73
		4,14,26.07	3,86.61	4,18,12.68	58,80,88.51	75,06.28	59,55,94.79	3,63,36.10	3,63.34	3,66,99.44

IRRIGATION/ELECTRICITY SCHEMES

Revenue foregone or remission during 2018-19	Total revenue during the year	Working expenses and maintenance charges during 2018-19			Net revenue excluding interest		Net interest on direct Capital	Net profit or loss after meeting interest	
		Direct	Indirect	Total	Surplus of Revenue over expenditure	Rate per cent on Capital 2018-19		Surplus of Revenue over expenditure	Rate per cent on Capital 2018-19
12	13	14	15	16	17	18	19	20	21
									(₹ in lakh)
..	0.27	66.38	0.32	66.70	(-)66.43	(-)1.95	2,36.13	(-)3,02.56	(-)8.88
..	..	1,06.22	0.69	1,06.91	(-)1,06.91	(-)16.85	43.19	(-)1,50.10	(-)23.66
..	1.12	38.93	0.29	39.22	(-)38.10	(-)33.89	7.24	(-)45.34	(-)40.33
..	..	25.68	0.15	25.83	(-)25.83	(-)19.13	9.35	(-)35.18	(-)26.06
..	..	2,58.08	0.78	2,58.86	(-)2,58.86	(-)9.64	1,71.80	(-)4,30.66	(-)16.04
..	..	22.50	0.23	22.73	(-)22.73	(-)2.24	70.02	(-)92.75	(-)9.14
..	..	40.42	0.22	40.64	(-)40.64	(-)10.37	27.15	(-)67.79	(-)17.30
..	..	16.81	0.14	16.95	(-)16.95	(-)21.21	5.55	(-)22.50	(-)28.15
..	..	62.12	0.50	62.62	(-)62.62	(-)27.26	15.06	(-)77.68	(-)33.82
..	..	54.31	0.41	54.72	(-)54.72	(-)34.64	7.89	(-)62.61	(-)39.64
..	..	35.84	0.23	36.07	(-)36.07	(-)11.67	20.53	(-)56.60	(-)18.31
..	42.95	85.53	0.68	86.21	(-)43.26	(-)4.55	65.23	(-)1,08.49	(-)11.42
..	..	..	..	..	..	..	1,16.36	(-)1,16.36	(-)6.94
..	..	39.19	0.22	39.41	(-)39.41	(-)2,30.06	1.19	(-)40.60	(-)2,37.00
..	0.77	68.98	0.69	69.67	(-)68.90	..	..	(-)68.90	..
..	8.83	50.71	0.35	51.06	(-)42.23	(-)4.07	69.83	(-)1,12.06	(-)10.81
..	..	2,03.23	0.85	2,04.08	(-)2,04.08	(-)85.91	16.49	(-)2,20.57	(-)92.85
..	..	63.45	0.26	63.71	(-)63.71	(-)12,64.09	0.35	(-)64.06	(-)12,71.03
..	..	60.37	0.13	60.50	(-)60.50	(-)91.39	4.59	(-)65.09	(-)98.32
..	..	1,77.76	0.72	1,78.48	(-)1,78.48	(-)28.41	42.67	(-)2,21.15	(-)35.21
..	0.18	2,29.48	0.71	2,30.19	(-)2,30.01	(-)1.82	8,76.82	(-)11,06.83	(-)8.75
..	..	1,42.70	1.43	1,44.13	(-)1,44.13	(-)6.03	1,65.88	(-)3,10.01	(-)12.97
..	..	14.74	0.15	14.89	(-)14.89	..	..	(-)14.89	..
..	21.65	3,05.06	0.66	3,05.72	(-)2,84.07	(-)1.98	9,94.15	(-)12,78.22	(-)8.91
..	..	2,00.27	0.73	2,01.00	(-)2,01.00	(-)2.13	6,53.86	(-)8,54.86	(-)9.06
..	..	40.23	0.40	40.63	(-)40.63	..	..	(-)40.63	..
..	..	3.52	0.04	3.56	(-)3.56	(-)0.03	7,34.84	(-)7,38.40	(-)6.95
..	34.73	1,56.67	0.75	1,57.42	(-)1,22.69	(-)0.99	8,54.94	(-)9,77.63	(-)7.93
..	3,66,99.44	2,43,05.78	97.88	2,44,03.66	1,22,95.78	2.06	3,97,16.28	(-)2,74,20.50	(-)4.60

APPENDIX - VIII

FINANCIAL RESULTS OF IRRIGATION/ELECTRICITY SCHEMES

EXPLANATORY NOTES

1 Financial Results of Minor Irrigation Schemes have not been shown in this Statement.

2 The Irrigation Projects in respect of Major & Medium Irrigation Projects under which both Revenue Receipts and Direct Working Expenses appeared in accounts are mentioned in this Statement.

Out of the 57 Projects/ Schemes shown in the Statement, there is a Revenue Receipt of ₹3,66,99.44 in respect of 31 Projects/Schemes to meet the Working Expenses. The Interest on the above mentioned Commercial Projects have not been adjusted in accounts in accordance with the decision of the State Government (November 1978) to disconnect the same with effect from 1979-80. For evaluating the working result of such projects in a complete shape, the Interest Charges have been worked out notionally at the rate fixed from the year 1978-79 and exhibited in the Statement. After meeting the Working Expenses and the Interest on Capital Outlay the schemes exhibited a net loss totalling to (-) ₹2,74,20.50 lakh against (-) ₹5,43,12.58 lakh in the year 2017-18. The net loss expressed as the percentage of Capital Outlay to the end of 2018-19 is (-) 4.60 as against (-) 9.81 to the end of 2017-18.

3 **Non-assessment of Betterment Levy and Water Charges**

Betterment charges have not been levied on land irrigated by the Canals of Irrigation Schemes.

4 **Productive and Unproductive Works**

Works in the Irrigation Department are classified as Productive and Unproductive according to the net revenue (Gross Revenue less Working Expenses derived from each work on expiry of ten years from the construction estimate) covers or does not cover the prescribed annual Interest Charges on the Capital invested.

The productivity test involves certain proforma adjustments which do not appear in the regular Government Accounts. If a work classed as Productive, fails to yield the prescribed return for three successive years it is classed as "Unproductive". Similarly, if a work classed as "Unproductive" yields for the prescribed return for the successive years, the prescribed return, it is transferred to "Productive" class. The prescribed rate was 4 per cent on Power and 3 per cent on Irrigation for Hirakud Dam Project, 4 per cent for Odisha Canals Project and Rushikulya System, 4.5 per cent for Salandi Irrigation Project and Medium Irrigation Projects and 3.57 per cent for Delta Irrigation Project upto 31 March 1987. The information regarding revision of such rates, if any, is awaited from the Government.

APPENDIX - VIII

FINANCIAL RESULTS OF IRRIGATION/ELECTRICITY SCHEMES

EXPLANATORY NOTES

Hirakud Dam Project Stage-I and Stage-II have been classified as "Productive" from the year 1966-67. The other Irrigation Projects have been classed as "Unproductive".

1 Machhakund Hydro Electric (Joint) Scheme:-

The Government of Odisha had undertaken the Machhkund Hydro-Electric (Joint) Schemes in 1944 jointly with the Government of Andhra Pradesh with equal rights. Subsequently the Government of Odisha agreed to transfer 20 per cent of its rights to the Government of Andhra Pradesh for 99 years in lieu of compensation by the latter to the former, according to the terms and conditions agreed upon between the two Governments. During the construction period, Odisha and Andhra Pradesh were to bear 30 per cent and 70 per cent respectively of the Capital Expenditure.

The Capital invested by the Government of Odisha to the end of 1958-59 was ₹4,62.64 lakh. Debits raised by Government of Andhra Pradesh for ₹64.94 lakh representing Odisha share (30 per cent) of the Capital expenditure during 1959-60 to 1992-93 have not been accepted by the Government of Odisha.

With the formation of the Odisha State Electricity Board from 1 March 1961, all the completed Electrical Transmission and Distribution systems and the Talcher Thermal Schemes have been transferred to the Board. The Government, however retained the Machhkund Hydro-Electric (Joint) Scheme under its control till 31 March 1979 and thereafter, the management rights of the Machhkund Power House was vested with the Odisha State Electricity Board with effect from 1 April 1979 and Odisha State Electricity Board is to bear the state share of the Operation and Maintenance Charges in their account and receive payment of Interest Charges and Royalty on behalf of the State Government. The Board shall also maintain and render complete accounts of receipts and expenditure to the State Government at the close of each financial year.

The Interest Charges on Capital provided by the Government for the scheme have not been adjusted in the accounts for the year 2018-19 on the analogy of the decision of the State Government to discontinue maintenance of accounts separately for Commercial Schemes and also in absence of Budget Provision. The Government of Odisha vide Energy Department Notification No. 6052. dt. 29.03.97 has amended the Odisha Electricity Reform (Transfer of Undertaking Assets, Liabilities, Proceedings and Personnel) Scheme Rules, 1996. Such amendment included the transfer of Odisha share of Assets of Machhkund Hydro Electric Project with generating Plants and Machinery & Equipment to Odisha Hydro Power Corporation Ltd. with effect from 1 April 1997. It was a joint project of erstwhile OSEB and APSEB. The dispute between OSEB and APSEB prior to 01.04.1997 has not yet been settled.

APPENDIX - VIII

FINANCIAL RESULTS OF IRRIGATION/ELECTRICITY SCHEMES

EXPLANATORY NOTES

2 Balimela Dam and Power Project :-

The Balimela Dam (Joint) Project was taken up for execution by the Government of Odisha in the year 1961-62 at the estimated cost of ₹24 crore in pursuance of an Inter-state Agreement signed by the Chief Ministers of Odisha and Andhra Pradesh. The cost of the Joint Dam was to be shared equally by the two Governments. The latest revised estimated cost stood at ₹52.14 crore. It was intimated by the Government that it has been agreed to in the XV meeting of the Balimela Control Board held on 23 September 1975 that the Government of Andhra Pradesh would bear 50 per cent of common works of Balimela Dam Project as raised from time to time in excess of the original cost of ₹24 crore subject to the condition that the cost of Guntuwada Weir as determined would be deducted from the share of Government of Andhra Pradesh . The Operation and Maintenance Cost of the Balimela Dam project was also to be similarly shared by both the Governments on 50-50 basis . The total expenditure on the project as a whole at the end of 2018-19 as booked in the accounts is ₹99.70 crore (Dam Project ₹56.87 crore and Power Project ₹42.83 crore).

No Revenue Receipts against Balimela Power Scheme appeared in the Accounts for 2018-19 since the Balimela Power House has been transferred to the control of Odisha State Electricity Board with effect from 1 April 1979.

However, working expenses of ₹0.17 crore was booked against Balimela Dam Project during the year 2018-19.

The Interest Charges on the Capital invested on the Scheme has not been adjusted for 2018-19 on the analogy of the decision of State Government to discontinue maintenance of accounts separately for Commercial Scheme and also in the absence of necessary Budget Provision.



APPENDIX-IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS
ABSTRACT OF WORKS (AGE WISE)

Period	Irrigation Amount (No. of Works)	Dam Amount (No. of Works)	Minor Irrigation Amount (No. of Works)	Building Amount (No. of Works)	Roads Amount (No. of Works)	Rural Works Amount (No. of Works)	R.W.S. & S. Amount (No. of Works)	P.H. Amount (No. of Works)
(₹ in lakh)								
Upto-2000	33,30.42 (28 Nos)	*N/A	16.02 (3 Nos)	*N/A	*N/A	*N/A	*N/A	*N/A
2000-2005	17,17.13 (28 Nos)	60.24 (3 Nos)	60.13 (22 Nos)	*N/A	*N/A	*N/A	*N/A	14.34 (2 Nos)
2005-2010	49,48.01 (38 Nos)	..	88.53 (48 Nos)	1.21 (3 Nos)	2,12.42 (23 Nos)	99.98 (42 Nos)	4.75 (2 Nos)	6.85 (4 Nos)
2010-2015	14,95,36.48 (25 Nos)	..	12,36.54 (109 Nos)	86,60.82 (57 Nos)	28,20.10 (172 Nos)	72,02.07 (206 Nos)	24,73.30 (186 Nos)	70.71 (2 Nos)
2016-2020	2,64,419.31 (24 Nos)	..	15,36.55 (115 Nos)	2,52,58.22 (33 Nos)	17,14,03.77 (910 Nos)	43,42.98 (682 Nos)	51,17.94 (157 Nos)	..

*Information not received from the State Government

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
MAJOR IRRIGATION SCHEMES									
1	Anandapur Barrage commercial	7,17.00	1996	2013	..	1,81,57.98	13,58,03.53	..	..
2	Kanpur Irrigation Project-Commercial	2,68,65.00	1982	2013	..	1,03,04.07	16,75,05.18	..	..
3	Lower Indra Irrigation Project-Commercial	21,17.00	1998	2013	..	1,68,32.90	17,55,03.42	..	..
4	Lower Suktel Irrigation Project-Commercial	2,17,13.00	1998	2014	..	2,69,09.47	13,35,36.48	..	..
5	Rengali Irrigation Project-Commercial	2,33,64.00/ 27.04.1979	1978	2002	..	3,79,88.26	39,55,50.91	..	..
6	Subarnarekha Irrigation Project-Commercial	95,02.00	1982	2002	..	4,61,10.74	46,28,74.87	..	..
7	Upper Indravati Irrigation Project-Commercial	42,74.00/ 07.07.1979	1978	2002	..	2,32,28.72	23,22,39.53	..	..
MEDIUM IRRIGATION SCHEMES									
1	Asian Development Bank (EAP)	..	..	..	..	1,51,77.10	8,53,17.63	..	..
2	Baghalati Irrigation Project-Commercial	7,20.00	1994	2002	..	15,25.27	2,06,04.04	..	..
3	Chheligada Irrigation Project-Commercial	52,96.00/ 23.10.2003	2003	2014	..	24,20.80	2,28,36.74	..	..
4	Dam Rehabilitation and Improvement Projects Funded by World Bank (EAP)	..	..	..	..	48,48.17	1,93,89.44	..	..
5	Deo Irrigation Project-Commercial	52,23.00/ 16.01.1993	1994	2002	..	1,58,47.86	5,37,56.50	..	..
6	Hadua Irrigation Project-Commercial	56,15/ 23.09.2002	2005	2014	..	7,31.20	61,94.78	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
(₹ in lakh)									
7	Hydraulic Research-Commercial (AIBP)	..	..	..	..	2,02.67	14,65.90	..	..
8	Hydrology Project(EAP)-Commercial	..	..	..	..	8,37.57	80,56.76	..	..
9	Manjore Irrigation Project-Commercial	37,70.00	1993	2002	..	49,57.13	3,79,37.12	..	..
10	Ong Dam Project (Commercial)	..	..	..	..	2,90.77	31,17.76	..	..
11	Other Pipeline Projects-Commercial	..	..	..	..	58,24.88	14,93,71.49	..	..
12	Pipeline Project under AIBP-Commercial	..	..	..	..	55,83.56	3,26,27.99	..	..
13	Ret Irrigation Project-Commercial (AIBP)	86.14/ 23.10.2002	2003	2014	..	87,53.79	7,67,94.02	..	..
14	Rukura Irrigation Project-Commercial	24.00	1994	2002	..	12,48.62	2,98,48.57	..	..
15	Telengiri Irrigation Project-Commercial	53,80.00	1994	2002	..	1,62,67.25	10,92,96.26	..	..
16	Titilagarh Irrigation Project-Commercial	21,13.00 (11897)/ 20.05.1991	..	..	..	74.83	1,43,19.18	..	..
17	Upkeeping of Existing Irrigation System-Commercial	..	..	..	..	2,95.70	4,66,92.62	..	..
MINOR IRRIGATION-RIDF									
1	Akalijharan	1,25.64	2008-09	2011-12	92	..	2,03.02	..	..
2	Amrutia	2,00.15	2004-05	2007-08	22	..	60.38	..	..
3	Badajharan	1,78.02	2008-09	2011-12	58	..	1,02.68	..	..
4	Baradhangidi	1,38.39	2010-11	2013-14	60	..	81.48	..	..
5	Bhalujhar	1,57.43	2007-08	2010-11	90	25.96	4,43.97	..	4,84.27
6	Chakramal	6,29.27	2007-08	2010-11	88	39.04	7,77.02	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
(₹ in lakh)									
7	Changaria	1,39.20	2008-09	2011-12	69	..	1,04.33	..	..
8	Chaulia	2,80.78	2007-08	2010-11	76	..	2,28.45	..	..
9	Chilanti	3,59.25	2003-04	2006-07	44	..	4,61.62	..	..
10	Dahuka	2,87.84	2008-09	2011-12	53	20.35	4,08.79	..	5,60.98
11	Dalkata	1,01.61	2008-09	2011-12	81	..	82.33	..	..
12	Damanijhar	3,18.09	2004-05	2007-08	51	72.82	2,36.82	..	..
13	Darh	1,55.35	2003-04	2006-07	31	..	57.80	..	..
14	Dhumabhata	1,51.82	2008-09	2011-12	69	..	1,36.95	..	..
15	Dianpathara	1,58.52	2003-04	2006-07	62	..	2,62.54	..	..
16	Dimisar	10,34.95	2007-08	2010-11	30	3.00	3,09.02	..	..
17	Dipanalla	1,36.00	2014-15	2017-18	50	..	1,02.23	..	..
18	Gandanala	5,87.20	2007-08	2010-11	65	..	4,21.80	..	..
19	Ghensali	3,43.94	2003-04	2006-07	89	3.35	9,06.43	..	..
20	Ghoghar	2,15.77	2007-08	2010-11	41	7.44	1,33.97	..	..
21	Jamujhar	1,64.60	2001-02	2004-05	52	..	1,53.91	..	..
22	Jhilinala	2,35.88	2008-09	2011-12	90	..	3,68.60	..	..
23	Jhadabandha	1,64.25	2001-02	2004-05	77	..	1,54.14	..	..
24	Jobrajore	5,65.91	2007-08	2010-11	75	..	4,94.80	..	..
25	Joram	1,05.35	2007-08	2010-11	65	..	96.62	..	..
26	Kadalijharan	3,50.00	2003-04	2006-07	47	..	1,68.72	..	..
27	Kadalianalla	2,56.18	2010-11	2013-14	93	..	2,64.53	..	..
28	Kakudiamba	5,15.00	1996-97	1999-00	60	..	10,42.68	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
(₹ in lakh)									
29	Kalyani	3,27.57	2008-09	2011-12	66	..	2,48.42	..	12,71.60 Dt. 2.7.2015
30	Kaliapal	3,23.54	2004-05	2007-08	5	..	17.18	..	..
31	Kanighai	2,49.44	2007-08	2010-11	76	..	2,00.86	..	..
32	Kankadajhar	1,89.16	2010-11	2013-14	90	..	2,02.75	..	..
33	Kantapal	1,37.56	2004-05	2007-08	6	..	19.77	..	..
34	Kantheswarpur	1,63.34	2005-06	2008-09	84	31.24	4,02.71	..	..
35	Kapasia	2,82.28	2011-12	2014-15	33	..	65.01	..	3,25.20
36	Karadanala	1,76.43	2003-04	2006-07	89	28.36	4,19.06	..	..
37	Katrapal	4,00.56	2002-03	2005-06	55	..	5,07.85	..	..
38	Kengtinalla	3,06.28	2001-02	2004-05	33	..	1,65.78	..	..
39	Kerandijore	2,04.30	2002-03	2005-06	55	..	1,32.26	..	..
40	Kharikuti	2,70.86	2008-09	2011-12	57	..	3,39.67	..	9,17.64 Dt. 2.7.2015
41	Khuard	1,02.22	2004-05	2007-08	40	..	77.07	..	..
42	Kiralaga	1,17.11	2004-05	2007-08	75	54.37	2,62.04	..	..
43	Kuanria	4,01.00	2014-15	2017-18	2	..	8.51	..	..
44	Kulthijore	1,15.00	2005-06	2008-09	65	..	1,18.76	..	..
45	Kuskella	2,93.03	2001-02	2004-05	30	..	2,87.80	..	..
46	Kutaie	2,37.37	2010-11	2013-14	73	..	2,04.16	..	..
47	Kutingpadar	1,16.94	2008-09	2011-12	91	..	1,17.83	..	..
48	Lamer	1,29.65	2008-09	2011-12	60	..	87.61	..	..
49	Mahakurpalli	1,03.92	2004-05	2007-08	45	..	1,07.07	..	..
50	Majhiakhanda	3,37.47	2007-08	2010-11	38	..	1,29.53	..	..

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(₹ in lakh)									
51	Malaguni	1,62.00	2013-14	2016-17	36	..	64.13	..	..
52	Natuchuninalla, Sisunda	2,37.01	2007-08	2010-11	91	..	3,08.43	..	..
53	Neelanalla	2,84.07	2005-06	2008-09	10	..	37.36	..	..
54	Nuagarh	1,10.37	2010-11	2013-14	48	..	89.74	..	..
55	Nuamunda	1,03.96	2008-09	2011-12	53	..	63.88	..	..
56	Nuamundakata	1,46.73	2004-05	2007-08	57	7.47	5,89.86	..	..
57	Patharaganda	2,29.25	2000-01	2003-04	76	..	3,16.92	..	..
58	Podagada	1,15.34	2008-09	2011-12	90	..	1,25.75	..	..
59	Pranadeipur barrage	16,04.42	2017-18	2018-19	90	10,11.22	14,32.42	..	..
60	Rajaghai	1,33.15	2008-09	2011-12	63	..	1,28.14	..	..
61	Runimahul	1,53.91	2008-09	2011-12	6	..	24.32	..	..
62	Saladihi	3,19.20	2007-08	2010-11	49	..	1,54.89	..	..
63	Samarsingh	1,44.49	2008-09	2011-12	59	..	85.43	..	..
64	Sradhapur	1,13.77	2008-09	2011-12	92	51.43	3,45.43	..	3,77.91 Dt.22.2.2017
65	Sulia	1,14.99	2000-01	2003-04	75	..	1,09.80	..	..
66	Sunamudi	5,61.17	2008-09	2011-12	60	..	3,44.11	..	..
67	Sureswari	1,17.04	2008-09	2011-12	9	..	1,35.15	..	..
68	Talpali	1,36.55	2008-09	2011-12	92	..	1,43.20	..	..
69	Turpi	5,92.53	1998-99	2001-02	54	8.38	3,80.92	..	..
70	Thapapali	1,42.75	2002-03	2005-06	82	..	3,22.45	..	..
71	Thelia Nalla	9,74.77	2005-06	2008-09	3	..	23.52	..	..
72	Thesamunda	1,78.64	2008-09	2011-12	30	..	45.36	..	..

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(₹ in lakh)									
73	Utalijore	12,95.85	2001-02	2004-05	82	20.26	17,56.27	..	..
MINOR IRRIGATION-AIBP									
1	Adamunda	3,19.75	2007-08	2012-13	80	..	3,28.91	..	..
2	Ankamara	2,81.50	2007-08	2012-13	80	..	4,99.72	..	..
3	Asanga	2,27.91	2008-09	2012-13	10	..	40.25	..	..
4	Badatema	2,10.10	2007-08	2012-13	80	..	3,24.27	..	..
5	Baghri	1,25.00	2007-08	2012-13	83	..	3,28.13	..	4,33.60 Dt.3.3.2016
6	Barhanalla	4,14.95	2008-09	2012-13	51	..	1,14.21	..	..
7	Batharla	1,30.42	2008-09	2012-13	79	..	1,40.46	..	..
8	Bhaluguda	2,04.15	2008-09	2012-13	50	..	1,60.42	..	..
9	Brahmanijore	1,27.70	2007-08	2012-13	73	..	2,42.50	..	..
10	Chacharabhata	1,60.00	2007-08	2012-13	21	..	36.50	..	..
11	Dablajore	2,41.65	2007-08	2012-13	96	..	4,23.57	..	..
12	Daitarimunda	4,33.08	2008-09	2012-13	60	..	92.84	..	..
13	Dhobenchancharanalla	2,71.02	2008-09	2012-13	54	..	1,81.05	..	..
14	Doraguda	2,80.00	1999-00	2002-03	65	34.10	4,41.91	..	..
15	Dumerchuan	1,61.68	2008-09	2012-13	77	..	1,50.38	..	..
16	Gadiajore	3,71.99	2008-09	2012-13	50	..	1,90.94	..	..
17	Jagamuguda	5,59.96	2007-08	2012-13	85	..	13,32.15	..	17,49.99 Dt.2.7.2015
18	Jamjore	1,01.50	2008-09	2012-13	85	..	1,16.48	..	..
19	Jarahigurha	1,49.18	2008-09	2012-13	50	..	1,02.81	..	..
20	Jatakhalia	1,00.57	2007-08	2012-13	85	..	1,99.93	..	..

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(₹ in lakh)									
21	Kankubadi	4,11.86	2007-08	2012-13	87	47.56	1,192.27	..	12,78.14 Dt.2.7.2015
22	Kotlabhata	1,99.47	2008-09	2012-13	83	..	3,21.30	..	5,16.78 Dt.4.3.2017
23	Koyagiri	1,05.05	2008-09	2012-13	61	..	56.51	..	..
24	Kurubella	4,48.00	1999-2000	2012-13	47	..	2,13.04	..	..
25	Lakitigurha	6,07.01	2008-09	2012-13	51	..	2,06.26	..	..
26	Laxmipur	3,99.11	2007-08	2012-13	..	..	1,19.39	..	..
27	Mangolajore	2,46.52	2008-09	2012-13	61	18.50	2,52.84	..	..
28	Maruburu	1,56.49	2007-08	2012-13	..	..	54.71	..	..
29	Nagapara	2,45.43	2008-09	2012-13	92	4.54	3,49.79	..	4,65.16 Dt.26.9.2017
30	Pankhajore	2,80.61	2008-09	2012-13	50	..	1,48.21	..	..
31	Randikona	2,18.57	2007-08	2012-13	72	47.16	3,28.29	..	..
32	Rangamguda	3,30.37	2007-08	2012-13	85	..	4,24.62	..	..
33	Sahajajore	2,07.72	2007-08	2012-13	90	..	2,10.20	..	..
34	Semelmunda	1,94.50	2008-09	2012-13	60	..	1,09.39	..	..
35	Simakonda	4,40.93	2008-09	2012-13	95	..	1,90.16	..	..
36	Subarnarekha	4,51.62	2008-09	2012-13	40	..	4,97.46	..	..
37	Tamasanalla	4,08.80	2008-09	2012-13	50	..	1,55.05	..	..
38	Temurapalli	1,36.42	2008-09	2012-13	50	..	1,22.16	..	..
39	Tiljodi	1,23.38	2008-09	2012-13	75	..	1,63.28	..	..
40	Tukuguda	4,71.64	2008-09	2012-13	52	..	1,16.60	..	..

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(₹ in lakh)									
41	Tunpar	1,90.00	2007-08	2012-13	82	..	4,34.94	..	6,66.24 Dt.2.7.2015
42	Uderpur	2,20.75	2008-09	2012-13	85	..	2,64.88	..	..
R.W.S.&S WING									
1	Adhuan	2,96.18	2108-19	2018-19	50	47.50	54.07	2,10.17	..
2	Ambagadia	1,18.25	2017-18	2018-19	90	83.99	83.99	34.24	..
3	Amrutamanohi	2,33.99	2017-18	2018-19	31	69.49	69.49	..	..
4	Antulia	1,10.80	2012-13	2014-15	90	..	52.14	62.91	..
5	Arada	1,62.77	2017-18	2018-19	90	69.44	69.44	93.33	..
6	Asurabandha	1,20.17	2012-13	2014-15	80	35.84	1,12.36	7.81	..
7	Aurangabad	1,19.00	2013-14	2015-16	17	..	20.74	..	..
8	Babandha	2,22.53	2017-18	2018-19	90	1,49.55	1,49.55	72.96	..
9	Babufasad	1,91.22	2013-14	2015-16	80	1,14.64	1,29.92	1,01.77	..
10	Badabar	1,03.95	2017-18	2018-19	60	38.16	38.16	..	..
11	Badakerjang	1,79.06	2012-13	2014-15	100	1,59.86	1,71.60	6.84	1,78.44 Dt.4.10.2017
12	Bagada	1,13.53	2017-18	2018-19	70	54.22	54.22	59.31	..
13	Baduapali	1,22.75	2013-14	2015-16	15	..	18.29	..	..
14	Bagdega	1,20.66	2012-13	2014-15	0	..	1.75	..	..
15	Baku	2,99.06	2017-18	2018-19	20	..	0.00	..	..
16	Bakutagam	1,00.00	2013-14	2015-16	85	80.29	85.58	..	..
17	Balakati	1,96.01	2017-18	2018-19	27	49.58	49.58	..	..
18	Balanga	1,24.26	2012-13	2014-15	10	1.03	4.62	2,09.06	2,10.09 Dt.29.5.2018

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(₹ in lakh)									
19	Balikuti	2,62.89	2017-18	2018-19	100	2,08.71	2,08.71	54.18	..
20	Balsinga	2,59.99	2013-14	2015-16	60	..	81.03	1,05.22	..
21	Bamadeipur	1,60.83	2017-18	2018-19	80	88.37	88.37	72.46	..
22	Bamalo	1,62.96	2013-14	2015-16	40	28.92	34.01	59.62	..
23	Bandhakatia	2,10.49	2017-18	2018-19	50	56.70	56.70	..	..
24	Bangurigaon	1,11.15	2013-14	2015-16	100	0.64	61.70	..	..
25	Bania	1,07.56	2012-13	2014-15	7	..	7.86	..	..
26	Bankel	1,05.50	2017-18	2018-19	100	58.44	58.44	..	..
27	Barada	1,36.97	2017-18	2018-19	45	40.35	40.35	..	..
28	Bargaon	1,38.39	2013-14	2015-16	7	..	9.04	..	..
29	Bargaon	1,22.65	2017-18	2018-19	10	..	0.00	73.3	..
30	Barhaguda	1,27.00	2013-14	2015-16	80	..	62.79	79.37	..
31	Barkani	2,01.22	2017-18	2018-19	80	97.08	97.08	1,04.14	..
32	Barla	1,25.16	2017-18	2018-19	60	30.93	30.93	94.23	..
33	Batemura	1,26.44	2013-14	2015-16	18	..	22.69	..	..
34	Beniachal	1,05.75	2012-13	2014-15	15	..	12.37	..	..
35	Baxiudar & Dhobaudar	1,71.74	2017-18	2018-19	100	1,42.64	1,42.64	29.1	..
36	Belkhandi	1,84.80	2017-18	2018-19	100	1,39.53	1,39.53	..	..
37	Betara	1,15.78	2012-13	2014-15	6	..	6.38	..	..
38	Bhandisahi & Mutunia (Revised)	1,38.60	2013-14	2015-16	40	..	75.28	..	..
39	Bharatapur	1,74.05	2013-14	2015-16	15	..	42.43	..	..
40	Binjhua	1,53.22	2017-18	2018-19	100	1,12.76	1,12.76	42.68	..
41	Bodonagarapatna	1,93.66	2017-18	2018-19	75	1,11.34	1,11.34	..	..

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(₹ in lakh)									
42	Brahmanigaon	1,03.36	2012-13	2014-15	25	0.33	4.42	99.97	..
43	Budhapada	1,50.81	2017-18	2018-19	50	61.93	61.93	88.88	..
44	Changudia	1,01.11	2012-13	2014-15	Mega-2020-21	..	2.65	..	..
45	Chanpur	1,16.77	2017-18	2018-19		57	40.93	40.93	..
46	Charampa	1,04.46	2012-13	2014-15	9	..	8.44	1,46.24	..
47	Charpali & Kalangapali	1,04.01	2013-14	2015-16	20	15.71	15.71	88.3	..
48	Chhatapipal-Beherapali	1,96.59	2013-14	2015-16	10	..	24.04	1,96.59	..
49	Chhelia-B	1,02.97	2017-18	2018-19	100	98.35	98.35	4.12	..
50	Daisingh	1,44.61	2013-14	2015-16	6	..	8.01	1,73.93	..
51	Daspur-Surda	1,63.17	2013-14	2015-16	60	30.42	57.77	1,05.40	..
52	Deogaon	1,36.81	2013-14	2015-16	1	..	1.26	23.6	..
53	Dumerchuan	1,30.30	2017-18	2018-19	100	68.86	68.86	61.5	..
54	Erada	1,44.66	2013-14	2015-16	100	73.63	1,35.87	24.56	..
55	Erein	1,95.41	2013-14	2015-16	100	1,03.12	2,01.34	25.19	..
56	Fased	1,31.26	2013-14	2015-16	80	49.90	51.45	84.61	1,36.06 Dt.10.11.2017
57	Fatehpur	1,08.25	2012-13	2014-15	2	..	0.00	1,51.47	..
58	Ganthiapali	1,18.89	2012-13	2014-15	20	..	1,08.80	1,00.09	..
59	Gadighaty	1,78.74	2017-18	2018-19	90	1,17.47	1,17.47	61.27	..
60	Gobindapur	1,02.28	2012-13	2014-15	5	..	4.77	..	..
61	Gobindapur	1,31.22	2012-13	2014-15	6	..	8.03	..	..
62	Gobindapur	1,16.85	2018-19	2018-19	70	25.80	25.80	58.58	..
63	Gobindapur	1,64.55	2018-19	2018-19	2	..	0.00	1,64.55	..
64	Gopalpur	1,51.00	2012-13	2014-15	3.82	..	5.77	..	..

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(₹ in lakh)									
65	Goudruma	1,08.62	2013-14	2015-16	10	1.33	2.51	92.03	..
66	Hata sahi	1,89.90	2013-14	2015-16	20	..	30.34	..	..
67	Hata sahi	1,68.45	2017-18	2018-19	40	2.82	2.82	..	..
68	Hitasara	1,13.99	2017-18	2018-19	10	1.62	1.62	1,05.26	..
69	Inkarbandha	1,02.74	2012-13	2014-15	30	20.33	31.39	1,42.25	1,73.64 Dt.29.5.2018
70	J. Dehury sahi	1,39.01	2012-13	2014-15	2	..	0.39	..	..
71	Jabara	1,28.00	2013-14	2015-16	88	1,09.97	1,12.44	..	..
72	Jagannathpur	1,51.34	2017-18	2018-19	65	47.71	47.71	1,03.63	..
73	Jagdulpur	1,10.52	2012-13	2014-15	25	6.16	11.28	1,03.92	..
74	Jajanga	1,11.46	2017-18	2018-19	49	53.88	53.88	..	..
75	Jarasinga	3,95.73	2012-13	2014-15	10	..	9.72	..	..
76	Jayanagar	1,44.66	2013-14	2015-16	5	merged in urban	7.22	..	..
77	Jenapur	1,18.00	2013-14	2015-16	1.44	..	1.81	..	..
78	Jodum	2,29.59	2018-19	2019-20	17.57	30.23	30.23	1,99.36	..
79	Jogimunda	1,00.92	2013-14	2015-16	70	42.12	62.10	38.82	..
80	K.Binayakpur	1,36.17	2012-13	2014-15	50	6.42	13.85	1,49.44	..
81	Kadampadar	1,03.14	2016-17	2018-19	100	..	90.41	17.97	..
82	Kalashree	1,44.94	2013-14	2015-16	0.4	..	0.58	..	..
83	Kanaguli	2,88.42	2017-18	2018-19	80	1,25.38	1,25.38	1,63.04	..
84	Kandhal	1,45.59	2012-13	2014-15	Mega-2020-21	99.93	1,00.50	..	38,00.05 Dt.28.10.17
85	Kankarei	1,33.81	2012-13	2014-15	Mega-2020-21	..	4.20	..	..

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(₹ in lakh)									
86	Kantapanhara	1,23.50	2017-18	2018-19	100	22.35	22.35	..	..
87	Karadagadia	3,12.29	2012-13	2014-15	100	35.87	40.94	1,87.09	2,28.03 Dt.15.1.2018
88	Karanjia	2,24.28	2017-18	2018-19	70	76.27	76.27	1,48.01	..
89	Katada	1,40.37	2012-13	2014-15	..	..	..	..	..
90	Kathakata	1,07.46	2013-14	2015-16	38	..	40.87	2,61.18	2,61.18 Dt.5.10.2018
91	Khairpadar	2,40.28	2016-17	2018-19	..	..	47.61	..	..
92	Kathuaredi	1,59.23	2017-18	2018-19	45	..	0.00	..	..
93	Khaliapali	1,59.04	2013-14	2015-16	40	8.20	27.86	1,42.98	..
94	Khandata	1,39.04	2012-13	2014-15	45	..	56.98	82.04	..
95	Khandatada	1,14.48	2012-13	2014-15	4	..	4.58	1,60.03	..
96	Khinda	1,48.12	2012-13	2014-15	10	..	1.97	..	..
97	Khandeta	2,04.15	2017-18	2018-19	90	1,50.40	1,50.40	53.75	..
98	Khuntapali	1,49.25	2017-18	2018-19	0	..	0.00	1,49.25	..
99	Kochiladiha	1,16.12	2017-18	2018-19	60	55.34	55.34	60.78	..
100	Koili sahi	1,33.34	2017-18	2018-19	80	52.36	52.36	80.98	..
101	Kualo	2,73.05	2013-14	2015-16	100	76.50	2,18.60	54.45	..
102	Kuliana	1,50.29	2013-14	2015-16	75	27.20	27.20	77.64	..
103	Kuliposh	1,02.90	2012-13	2014-15	1	..	1.24	..	..
104	Kundhei	1,01.41	2013-14	2015-16	..	..	..	..	..
105	Kuntunipalli	1,17.56	2016-17	2018-19	100	..	1,04.18	18.04	..
106	Kurul	2,60.28	2017-18	2018-19	90	1,34.56	1,34.56	1,25.72	..
107	Lathipada	1,52.59	2012-13	2014-15	50	..	47.90	1,09.97	..

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(₹ in lakh)									
108	Lunga	1,15.54	2012-13	2014-15	30	15.14	19.45	85.23	..
109	Machhada	2,00.71	2017-18	2018-19	90	1,62.35	1,62.35	38.36	..
110	Madhyakachha	1,89.92	2017-18	2018-19	30	22.94	22.94	..	..
111	Manika	1,69.93	2013-14	2015-16	..	..	5.41	..	..
112	Matpalli & Khandual	1,25.58	2013-14	2015-16	100	..	1,09.12	..	..
113	Mundhenpali	1,16.75	2013-14	2015-16	9	..	11.02	36.71	..
114	Nalgunda	1,89.85	2017-18	2018-19	100	89.44	89.44	1,00.41	..
115	Nalipur	1,68.00	2013-14	2015-16	1.35	..	2.27	..	..
116	Nereda	1,75.52	2017-18	2018-19	80	85.60	85.60	89.92	..
117	Nisha	1,03.18	2012-13	2014-15	25	..	25.91	..	..
118	Noonmath	1,31.25	2013-14	2015-16	100	..	1,25.61	7.94	..
119	Nua Barangamal	1,75.20	2013-14	2015-16	3	..	5.61	55.07	..
120	Padampur	1,23.76	2012-13	2014-15	5	..	7.26	..	..
121	Padampur	1,60.23	2018-19	2018-19	30	19.45	19.45	85.23	..
122	Padmapur	1,60.23	2017-18	2018-19	70	38.99	38.99	74.34	..
123	Pallei	1,50.73	2013-14	2015-16	0.38	..	0.58	..	..
124	Pankadihi	1,23.68	2013-14	2015-16	..	..	0.08	..	..
125	Pankapal	2,20.61	2017-18	2018-19	60	84.47	84.47	1,36.14	..
126	Paranga	1,95.58	2012-13	2014-15	..	..	..	..	..
127	Patharla	1,48.92	2013-14	2015-16	60	23.29	105.28	96.43	..
128	Patrajpur	1,60.34	2013-14	2015-16	..	..	0.58	..	..
129	Purnachandrapur	1,00.85	2013-14	2015-16	10	..	8.26	1,87.63	..
130	Radhaballavpur	1,34.46	2012-13	2014-15	4	..	5.04	1,64.63	..

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(₹ in lakh)									
131	Rahanja	1,21.86	2012-13	2014-15	3	..	4.23	1,95.00	..
132	Rajendrapur	1,10.00	2012-13	2014-15	1.1	..	1.21	..	..
133	Ramakrishnapur	1,28.44	2012-13	2014-15	60	14.40	21.82	1,21.04	..
134	Ramdaspur	1,51.79	2013-14	2015-16	..	..	..	..	..
135	Ranaba	1,61.45	2013-14	2015-16	41	..	66.74	..	..
136	Ranipokhari	1,03.89	2017-18	2018-19	95	1,00.59	1,00.59	3.30	..
137	Ratalanga	1,21.00	2013-14	2015-16	1.42	..	1.72	..	..
138	Rebanapalaspal	1,23.92	2013-14	2015-16	100	91.22	94.46	9.00	1,34.50 Dt.12.9.17
139	Rekhdol	1,41.58	2013-14	2015-16	95	73.46	1,00.43	41.15	..
140	Road Bazar	1,59.22	2017-18	2018-19	50	2.16	2.16	..	..
141	Sanakerjanga	2,28.22	2012-13	2014-15	70	67.54	79.90	3,19.19	3,99.09 Dt.23.10.2017
142	Sanjamura	1,45.48	2012-13	2014-15	40	61.37	63.13	1,53.27	2,16.40 Dt.23.10.2017
143	Serapur	1,79.93	2012-13	2014-15	30	48.80	53.27	..	..
144	Sihopada	1,18.81	2017-18	2018-19	5	5.04	5.04	1,71.36	..
145	Sisuo	1,14.70	2013-14	2015-16	20	..	14.07	..	..
146	Sulekela	1,17.34	2013-14	2015-16	75	..	49.41	12.00	..
147	Sunalarambha	1,85.57	2012-13	2014-15	95	..	1,54.17	..	..
148	Sujia	1,74.57	2017-18	2018-19	100	..	91.43	83.14	..
149	Surubali & Sargipali	1,19.17	2013-14	2015-16	10	..	4.89	25.76	..
150	Takarla	1,19.41	2013-14	2015-16	89	..	1,14.47	52.69	..

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(₹ in lakh)									
151	Tapdhol	1,26.98	2012-13	2014-15	100	64.87	1,01.64	23.54	1,25.15 Dt.11.9.2017
152	Taraboi	1,29.51	2012-13	2014-15	20	..	14.64	..	..
153	Tarago	1,75.64	2017-18	2018-19	..	..	34.43	1,41.21	..
154	Temeri ,Kumari & adj. Villages	2,88.35	2017-18	2018-19	..	..	..	..	..
155	Tentulipada	1,94.78	2017-18	2018-19	95	40.84	1,36.04	58.74	..
156	Todagoan	1,25.36	2012-13	2014-15	40	38.04	44.44	1,29.32	..
157	Uluba	1,20.17	2017-18	2018-19	40	25.18	25.18	94.99	..
ROADS AND BUILDINGS WINGS									
BUILDINGS									
1	Construction of New DHH at Dhenkanal	43,04.10/ 05.01.2013	2014-15	2016-17	..	..	6,58.97	..	..
2	Construction of Highrise Multistorised Office Building in Unit-V Bhubaneswar.	1,28,42.00/ 22.01.2015	2015-16	2016-17	90	5,142.54	13,073.54	..	..
3	Construction of RTO Office Building at Deogarh.	2,87.338 / 12.07.2016	2016	2017	90	7.44	2,43.16	..	..
4	Construction and extension and remodelling of existing Collectorate Building at Jaipur.	1,192.55/ 25.05.2013	2013	2020	50	60.08	7,55.68	..	..
5	Construction of Board of Revenue Office Building (Block-A), Odisha, Cuttack	10,32.71 / 18.06.2015	2016	2017	..	..	6,97.00	..	..
6	Construction of Mother Child Hospital Complex, Tukurla Bargarh (125 bedded) G+6	17,43.152/ 02.03.2013	2016	2017	..	..	3,10.00	..	..

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(₹ in lakh)									
7	Construction of Mother Child Hospital Complex, Sundargarh G+5	14,97.639/ 12.03.2013	2013	2017	..	..	5,01.43	..	..
8	Construction of Mother Child Hospital Complex at SDH, Titilagarh G+2	8,04.26/ 27.03.2014	2014	2017	..	..	3,13.00	..	..
9	Construction of 50 bedded Mother Child Hospital Complex at SDH, Udala G+4	8,66.30/ 18.07.2014	2015	2017	..	..	3,53.05	..	..
10	Construction of 50 bedded Mother Child Hospital Complex at SDH, Karanjia	8,04.90/ 13.06.2014	2015	2017	..	..	2,56.38	..	..
11	Construction of 30 bedded Mother Child Hospital Complex at CHC, Kantabanjieshinga, Kalahandi G+3	6,75.90/ 27.03.2014	2014	2017	..	..	2,59.00	..	..
12	Construction of RTO Office Building at Jagatsinghpur.	2,19.00/ 13.09.2013	2014	2015	..	..	2,14.37	..	..
13	Construction of RTO Office Building at Jajpur.	3,19.55/ 12.07.2016	2017	2018	90	78.83	3,03.59	..	..
14	Construction of RTO Office Building at Kendrapara (GF+FF+SF).	1,71.63/ 17.02.2014	2015	2016	..	..	1,58.65	..	..
15	Construction of RTO Office Building at Sambalpur.	3,37.76/ 17.04.2017	2017	2018	90	46.00	1,73.92	..	..
16	Construction of New Collectorate Building at Paralekhamundi.	9,51.14/ 11.06.2013	2013	2016	..	..	11,82.21	..	..
17	Construction of New Collectorate Building at Boudh.	9,84.89/ 09.01.2014	2014	2016	..	..	8,24.71	..	..

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(₹ in lakh)									
18	Construction of New Collectorate Building at Deogarh.	9,54.15/ 29.09.2016	2017	2019	98	4,13.05	6,13.05	..	..
19	Construction of Twin Hostel 300 Seated Women's Hostel for Government Women's College at Baripada & 300 Seated Women's Hostel for NPC Junior College at Baripada.	95,50.00/ 19.10.2015	2016	2018	..	..	5,39.47	..	..
20	Construction of New College Building of SBR Government Women's College Berhampur.	13,40.23/ 21.11.2015	2017	2018	..	..	1,60.00	..	..
21	Construction of Academic Building (G +3) at Ravenshaw Junior College Cuttack.	26,85.12/ 30.06.2016	2017	2019	95	10,15.88	1,740.12	..	..
22	Construction of 2nd Sainik School at Sambalpur.	49,93.91/ 28.08.2015	2016	2019	98	20,96.93	4,654.57	..	..
23	Construction of 100 Seated Gent's Hostel & 4 Nos 'E' type Staff Qr. For DIET at Puri	3,53.59	2016-17	2017-18	25	..	54.61	2,76.70	..
24	Construction of 300 seated Girl's Hostel Building of S.C.S. College (Autonomous) Puri (G+2)	5,32.17	2016-17	2017-18	70	..	2,43.59	2,47.55	..
25	Construction of 300 seated Girl's Hostel Building of Women's Degree College at Puri (G+2)	5,49.85	2016-17	2017-18	80	..	3,96.44	1,19.32	..
26	Construction of District Employment Exchange Office at Puri	1,12.26	2017	2018	25	..	21.72	86.44	..

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(₹ in lakh)									
27	Construction of New Government Medical College at Puri	2,05,00.00	2015-16	2017-18	90	..	1,40,53.15	64,46.85	..
28	Construction of Convention Hall in Secretariat premises, Bhubaneswar	34,99.135 / 18-01-2018	2018	2019	95	28,03.47	2,803.47	..	..
29	Construction of New College Building of SBR Government Women's College, Berhampur	13,40.23 / 21.11.2015	2017	2019	90	4,60.00	4,60.00	..	..
30	Construction of 100 Seated Government Medical College and Teaching Hospital at Keonjhar on Turnkey Basis in the state of Odisha	3,81,79.00 / 04.09.2017	2017	2019	40	1,12,41.00	1,12,41.00	..	..
31	Construction of District Headquarter's Hospital with 100 Beded Mother Child Hospital at Kendrapara in Odisha in Turnkey Basis	1,14,57.00 / 31.03.2016	2016	2019	40	3,87.00	3,87.00	..	..
32	Construction of Multi Utility Complex and P.G Student's Hostel at Sardar Ballav Bhai Patel Post Graduate Institute - Pediatric (SVPPGIP) Sishu Bhawan Cuttack in the State of Odisha in Turnkey basis	1,35,44.00 / 08.02.2019	2019	2021	10	5,06.00	5,06.00	..	..
33	Construction Of 100 Seated New Government Medical College at Bhawanipatna in Kalahandi District on Turnkey basis in the state of Odisha (Academic, Admin, Hostel & Quarters)	2,54,48.00 / 08.03.2019	2018	2020	10	10,00.00	10,00.00	..	..

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(₹ in lakh)									
ROADS									
1	Widening and strengthening of Adava-Paniganda road(MDR-60A) from 4/500 to 15/500km in the district of Gajapati under State-Plan	14,58.51 / 06.10.2016	2016-17	2018-19	93.29	3,35.36	12,60.94	1,97.57	..
2	Widening and strengthening of Adava - Panigand road (MDR-60) from 15/500 km to 20/050 in the District of Gajapati under State-Plan	5,37.84 / 09.10.2017	2018	2019	100	3,37.57	4,22.52	1,15.32	..
3	Widening and strengthening of Chelligad · Ramagiri road (ODR) from 6/0 to 13/585 km in the District Gajapati, under State-Plan	9,98.99 / 03.08.2016	2016-17	2018-19	64.16	2,02.00	6,17.13	3,81.86	..
4	Widening and strengthening of existing single lane carriageway to Intermediate lane from 4/400km to 10/100 km of Jeerango-Koinpur road under State Plan for the year 2016-17.	6,15.77 / 16.08.2016	2016-17	2018-19	72.02	1,91.60	4,55.42	1,63.02	..
5	Widening and strengthening of existing single lane carriage way to Double lane from 0/0 Km to 4/800 Km & 6/800 Km to 11/500 Km of Ramagiri-Jeerango-Narayanpur road (S.H-22) under S.H.D.P for the year 2014-15.(9.500 km)	12,62.34 / 21.11.2014	2015-16	2018-19	93.48	..	11,80.01	82.33	..

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(₹ in lakh)									
6	Widening and strengthening of existing single lane carriage way to Double lane from 16/250 Km to 20/450 Km & 27/000 Km to 30/442 Km of Ramagiri-Jeerango-Narayanpur road (S.H-22) under S.H.D.P for the year 2014-15. (7.642 Km)	13,15.43 / 16.08.2014	2015-16	2018-19	89.52	99.59	11,33.41	1,82.02	23,53.76 Dt.22.01.2019
7	Widening and strengthening of existing single lane carriageway to double lane from 4/8 to 6/8 km, 11/5 to 16/250 km, and 20/450 to 27/0 km of Ramagiri-Jeerango-Narayanapur road (SH-22) under SHDP	23,84.00 19.11.2016	2017-18	2018-19	76.53	6,62.70	17,55.69	6,28.31	..
8	Improvement such as Widening and strengthening of Chelligad - Ramagiri road (ODR) from 0/0 to 6/000 km in the District Gajapati, under State-Plan	7,74.53 23.05.2017	2018	2019	13.28	82.84	82.84	6,91.69	..
9	Widening & Strengthening to Jeerango – Koinpur road (ODR) from 10/100 to 12/400 km under State-pLan in the District of Gajapati	3,10.94 17.11.2017	2018	2019	38.13	91.73	91.73	2,19.21	..

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(₹ in lakh)									
10	Improvement & Widening of Paralakhemundi Town Portion road from 51/623 to 56/050 Km. of Mandasa-Miliaputi-Paralakhemundi - Kasinagar-Gunupur Road (SH-4) from Forest Gate to Old Court Chhak in Gajapati District under State Plan for the year 2017-18	2,499.68 07.10.2017	2018	2020	4.98	5,73.46	5,73.46	1,926.22	..
11	Improvement to Hadubhangi - Gaiba - Gumma Road from 0/0 to 26/640 km such as Widening & Strengthening 0/130 to 1/540 km & IRQP from 1/540 to 26/540 km (Post GST)	4,40.06 11.01.2018	2018	2019	9.61	31.32	31.32	4,08.74	..
12	Improvement & Widening from S/I To I/L of Garabanda on PWD Road (SH-4) to Koinpur via Kinchilingi road (ODR) from 0/0 to 6/0 kms. under State Plan for the year 2018-19	8,46.51 28.09.2018	2018	2019	1.58	10.00	10.00	8,36.51	..
13	Improvement of Gopilli on PWD (SH-4) to Kinchilingi from 0/0 to 8/0Km under State Plan for the year 2018-19	1,91.26 12.09.2018	2018	2019	..	..	..	1,91.26	..
14	Improvement & Widening of Gosani – Gurandi – Lingipur–Uppalada road (ODR) from 0/0 to 6/610Km (except 0/600 to 2/00Km)under State Plan for the year 2018-19	2,49.20 15.09.2018	2018	2019	..	..	..	2,49.2	..

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(₹ in lakh)									
15	Improvement of Gurandi – Machamara road from 0.0 to 6.175 km (ODR) under State Plan for the year 2018-19	2,13.73 15.09.2018	2018	2019	..	..	..	2,13.73	..
16	Improvement of PWD Road (NH-326 A) to Bagasala to Agarkhandi Road from 0/0 to 6/0Km under State Plan for the year 2018-19	2,89.82 15.09.2018	2018	2019	..	..	..	2,89.82	..
17	Improvement & Strengthening of Mandasa - Meliaputti - Paralakhemundi - Kasinagar -Gunupur road (SH-4) from 25/200 to 40/200Km,48/000 to 48/200Km. & 57/00 to 100/716 km under State Plan for the year 2018-19	15,34.23 09.11.2018	2018	2019	3.69	43.64	43.64	1,490.59	..
18	Improvement to Paralkhemundi Town Road from 0/0 to 2/735Km and from 56/050 to 57/200 km of Mandasa-Meliaputi-Paralakhemundi- Kashinagar-Gunupur road under State Plan for the year 2018-19	14,98.31 10.09.2018	2018	2020	0.51	6.00	6.00	1,492.31	..
19	Improvement to Mandalasai - Puttaraloba road from 0/0 to 9/0Km under State Plan for the year 2018-19	4,93.08 22.09.2018	2018	2019	..	..	..	4,93.08	..
20	Improvement of PWD road - Ranadevi road (ODR) from 1/0 to 5/0Km under State Plan for the year 2018-19	4,04.18 06.10.2018	2018	2019	..	..	..	4,04.18	..

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(₹ in lakh)									
21	Widening and strengthening of of K. Sitapur - Kasinagar via Hadubhangi road (SH-4A) (AP-Odisha road) from 0/0 to 14/650 km (Odisha portion from 0/0 to 0/4000 km, 3/189 to 4/968 km, 5/780 to 6/005km & 9/800 to 14/650 km) under SHDP (Post GST)	8,53.11 22.06.2017	2017	2019	47.13	3,38.48	3,38.48	5,14.63	..
22	Widening and strengthening to Komtalpeta - K.Singpur Road (SH-45) to double lane without paved shoulder from 10/200 km. to 14/000 km. and 14/500 km to 21/600 km. under SHDP for the year 2014-15	19,24.44 27.11.2014	2015-16	2017-18	95.00	..	17,93.94	1,61.21	..
23	Realignment to Komtalpeta-Muniguda - Tumudibandha Road (SH-5) bypass from 26/04 to 27/285 km. for the year 2016-17	3,63.25 24.06.2016	2016-17	2016-17	84.65	65.37	3,22.85	58.53	..
24	Construction of H L Bridge over Kutinguda Nallah on Bhawanipatna – Gunupur – Kashipur – Rupkona Road at 128/950 km	3,69.67 28.05.2016	2016-17	2017-18	66.02	58.75	2,42.52	1,24.82	..
25	Construction of H L Bridge over Gajalpadu Nallah at 9/300 km on Komtalpeta – Muiguda – Tumudibandha Road (SH-5) in the district of Rayagada under State Plan.	7,21.16 09.06.2016	2016-17	2017-18	42.47	1,33.56	2,96.20	4,01.16	..

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(₹ in lakh)									
26	Construction of H L Bridge over Kudipari Nallah at 1/5-6 km. on Ladiguda Jn. To Paikakupakhal Road (ODR) under State Plan	5,97.26 09.06.2016	2016-17	2017-18	58.47	1,44.27	3,83.81	3,66.62	..
27	Construction of H L Bridge over Jogiparitunda Nallah at 2/2-3 km on Ladiguda Jn. To Paikakupakhal Road (ODR) under State Plan	6,75.08 22.08.2016	2016-17	2017-18	34.6	60.72	2,56.84	5,16.94	7,87.29 Dt.21.08.2017
28	Construction of H.L. Bridge over Jhanjabati Nallah at 1/700km of Rayagada - Kereda Road under State Plan during the year 16-17	9,41.29 06.10.2016	2017-18	2018-19	35.83	4,34.5	4,71.63	8,44.69	1,355.14 Dt.31.01.2018
29	Widening and strengthening of Bhawanipatna - Gunupur - Kashipur - Rupkona Road (SH-44) from 95/500 to 97/120 km under SHDP for the year 2017-18	2,96.51 29.01.2018	2018-19	2018-19	90.41	2,49.3	2,49.30	26.43	..
30	Construction of H L Bridge over Kucheipadar Nallah at 14/300 km on Totaguda Jn. Ladiguda Jn. - Paikakupakhal Road (ODR) under State Plan	4,72.76 03.03.2017	2017-18	2018-19	23.47	1,21.93	1,21.93	3,97.63	..
31	Widening & Strengthening of Koraput-Laxmipur-Rayagada-Gunupur Road (SH-4) from 178/0 km to 179/760 km and 183/490 to 190/0 km	19,52.35 06.12.2014	2015	2019	89.37	1,744.90	17,44.90	2,07.45	..

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(₹ in lakh)									
32	Construction of HL Bridge at 62/100 km over Madhumunda Nallah of Komtalpeta-Muniguda-Tumudibandha Road.	3,65.18 28.11.2018	2019	2020	..	..	..	3,65.18	..
33	Construction of HL Bridge Over Telengapadar Nallah at 65/590Km of Komtalpeta-Muniguda-Tumudibandha Road.	4,31.61 28.11.2018	2019	2020	..	..	..	4,31.61	..
34	Improvement such as Widening and Strengthening to 4 lane Koraput-Laxmipur-Rayagada-Gunupur-Paralakhemundi road (SH-4) (Sub-Divisional Head Quarter of Gunupur portion) from 181/740 Km to 183/695 Km	7,96.12 23.10.2018	2018	2019	38.18	3,03.99	3,03.99	4,92.13	..
35	Improvement to Bhawanipatna-Muniguda Road from 37/0 to 45/0 Km, 46/0 to 50/0 Km & 53/0 to 56/500 Km	8,31.14 30.08.2018	2019	2019	32.73	2,72	2,72	5,59.14	..
36	Widening & strengthening to Telengapadra-Dangasoroda-Chandrapur Road from 25/0 Km to 40/0 Km	24,63.19 25.09.2018	2019	2020	..	..	..	24,63.19	..
37	Improvement to Gunupur-Gajapati border via Anjarasing, Putasing, Tolana Road	14,52.70 18.11.2018	2019	2020	..	..	..	14,52.7	..
38	Widening and Strengthening to Hatimuniguda -Hukumtala Road from 0/00 to 10/0 KM	15,16.61 10.06.2018	2019	2020	..	..	..	15,16.61	..

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(₹ in lakh)									
39	Improvement of road from Tumulupada to Badiguda road via New Tahasil Office and New Bus Stand under Gudari NAC	2,31.00 31.11.2018	2019	2019	4.33	10.00	10.00	2,21.00	..
40	Improvement to Ambadala - Belghar road from 10/0 to 13/400 Km	4,38.50 05.11.2018	2019	2020	3.42	15.00	15.00	4,23.50	..
41	Improvement of Main road from Railway Level Crossing to Jagannath Temple via Old Gunupur Jn.	1,02.80 17.09.2018	2019	2019	31.78	32.67	32.67	70.13	..
42	Construction of H.L Bridge over River Bansadhara at 55/9000 Km on Komtalpeta-Muniguda-Tuumudibandh Raod	9,26.43 11.12.2017	2019	2020	..	..	..	9,26.43	..
43	Improvement to Komtalpeta-Muniguda-Tumudibandha road from 30/0 to 50/0 Km	11,00.40 15.10.2018	2019	2019	..	..	..	11,00.40	..
44	“Improvement such as Widening and Strengthening to Gunupur-Gumuda-Gudari road (MDR-58) from 21/800 Km to 28/100 Km under Biju KBK Yojana”	6,33.89 21.06.2017	2017	2019	85.73	5,43.46	5,43.46	90.43	..
45	Improvement to Ladiguda Jn.to Paikakupakhal Road (ODR) from 9/500 to 11/0 km. under Biju KBK."	2,62.33 22.06.2017	2017-18	2018-19	43	..	72.00	1,76.40	..
46	Improvement to Suleipat-Badampahar Jhaldungri Road, ODR from 2/455 km to 10/140 km (except 9/380 km to 9/520 km Setajabe nallah portion) under State Plan	8,54.41	2015-16	2019-20	90	1,73.38	7,56.68	..	9,84.22 Dt.06.04.2019

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(₹ in lakh)									
47	Construction of H.L. Bridge over Papadkacha Nallah on Thakurmunda-Dangadiha-Podadiha-Uadala-Manitri Baisinga Rupsa Road MDR-70 at Ch. 21.650 km under State Plan	2,37.95	2015-16	2017-18	90	56.53	1,83.49	..	..
48	Construction of H.L. Bridge over Bangre Nallah on Thakurmunda-Dangadiha-Podadiha-Uadala-Manitri Baisinga Rupsa Road MDR-70 under State Plan	2,00.41	2016-17	2017-18	68	..	1,24.65	66.00	..
49	Construction of H.L. Bridge over Dudhijharan Nallah at 12/980 km on Suleipat-Badampahar Jhaldungri Road, ODR under State Plan	2,47.11	2016-17	2017-18	50	..	1,03.25	1,22.00	..
50	Improvement to Suleipat-Badampahar Jhaldungri Road (ODR) such as construction of PCC drain, PCC toe wall and providing mental beam Crash Barrier at stretches in between 0/00 km to 2/455 km and 10/140 km to 14/315 km ,improvement and widening of road from 14/620 km to 15/706 km & 16/382 km to 16/632 km) under State Plan	4,95.42	2016-17	2017-18	74	1,59.82	3,55.12	..	5,01.35 Dt.19.04.2018
51	Improvement to Handa Sirsa Road (ODR) from 0/00 km to 13/979 km under State Plan	9,95.92	2016-17	2017-18	83	..	6,90.43	1,64.00	..

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(₹ in lakh)									
52	Construction of H.L. bridge over Nesha Nallah at 47/800 km on Baripada-Bamanghaty Road (Rairangpur to Tiring road) under State Plan for the year 17-18 (CRN)	3,48.67	2017-18	2018-19	75	1,61.01	2,26.01	..	..
53	Widening and strengthening of Karanjia-Thakurmunda-Satkasia-Anandapur Road (sh-53) from 30/000 km to 42/000 Km under SHDP for 2014-15	23,00.19	2014-15	2018-19	80	..	15,54.64	4,10.00	..
54	Construction of 6 numbers of H.L.Bridges over Jamuna Nallah at 12/90 km, over Biral Nallah at 15/90 km, over Patartula Nallah at 44/70 km, over Tendra Nallah at 51/44 km, over Bada Nallah at 59/70 km and over Local Nallah at 63/05 km on Karanjia-Thakurmunda-Satkasia-Anandpur road (SH-53) under CRF	25,73.44	2015-16	2017-18	60	..	15,46.20	11,35.00	..
55	Improvement to Kucheibudhi Mohadev Temple to old Dharamsala road via Railway Station from 0/500 km to 1/355 km under State Plan	1,33.1	2018-19	2019-20	45	63.84	63.84	..	..
56	Improvement to Talasa Pandupani Nuagaon road (ODR) from 0/00 km to 9/450 km under State Plan	9,15.42	2018-19	2019-20	25	2,09.81	2,09.81	..	..

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(₹ in lakh)									
57	Improvement to Thakurmunda-Dangadiha-Podadiha-Udala-Manitri Baisinga Rupsa Road (MDR-70) from 22/560Km to 23/260Km	1,00.00	2018-19	2019-20	45	35.97	35.97	..	..
58	Widening & strengthening of Karanjia-Khiching road(ODR) from 0/280 to 2/350Km & 25/693 to 26/513Km	3,24.22	2018-19	2019-20	3	7.84	7.84	..	..
59	Construction of H.L. Bridge over Simili Nullah at 4/100 km of Rairangpur-Gorumahisani Road	2,11.67	2018-19	2019-20	18	40.40	40.40	..	..
60	Construction of H.L. Bridge over river Kantakhairi at 12/400 km of Mahadev Deuli-Khiching Road	9,18.17	2018-19	2019-20	0	0.00	0.00	..	..
61	Widening and strengthening of Baripada-Bamanghaty (Kalabadia-Bangriposi) , (SH-50) from 0/00 km to 13/200 km	9,93.74	2018-19	2019-20	12	98.45	98.45	..	..
62	Widening & strengthening of Baripada-Bamanghaty road SH-50 (from Bisoi to Rairangpur) to double lane with paved shoulder from 0/000 km to 26/000 km under I.S.C scheme in the State of Odisha.	83,86.00	2018-19	2020-21	..	..	..	..	..

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(₹ in lakh)									
63	Improvement to Thakurmunda-Dangadiha-Podadiha-Udala-Manitri-Baisinga Rupsa Road (MDR-70) from 0/000 Km to 16/800 Km in the District of Mayurbhanj under NABARD Assistance RIDF-XXIV for the year 2018-19	22,98.00	2018-19	2019-20	1.00	1.11	1.11	..	..
64	Construction of H.L. Bridge over river Chipat at 4.760 KM on Palbani-Asanjoda Road, MDR-86(H) for 2015-16 under State Plan	10,00.00 / 31.01.2015	2015-16	2018-19	73.76	..	8,33.08	..	..
65	Construction of H.L. Bridge over river Champa at 49.370 KM on SNKUBM Road, S.H.-19 for 2015-16 under State Plan	11,83.26 / 04.12.2014	2015-16	2018-19	93.22	..	12,71.56	..	..
66	Widening & strengthening of Chipat Junction to Baripada-Baghra Road, ODR from 1.200 KM to 3.000 KM for 2016-17 under State Plan	5,91.13/ 29.07.2016	2016-17	2018-19	81.08	..	3,62.30	..	..
67	Construction of H.L. Bridge over Sarali Nallah at 2nd KM on K.C. Circle Baripada to Damodarghat Via Baruni Road, ODR under State Plan	4,07.74/ 02.08.2016	2016-17	2018-19	67.98	..	2,57.53	..	..
68	Construction of H.L. Bridge over river Jambhira at 30.500 KM on BCA Railway Station Road, SH-61 under CRF	22,82.19/ 08.10.2015	2016-17	2021	23.67	1,07.77	5,54.89	..	..

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(₹ in lakh)									
69	Widening & strengthening to BCA Railway Station Road, SH-61 from 12.00 KM to 33.00 KM under SHDP	37,91.01/ 18.06.2015	2015-16	2018-19	77.95	3,41.9	27,47.98	..	..
70	Widening & strengthening to SNKUBM Road, SH-19 from 55.00 KM to 65.200 KM and 70.800 KM to 79.00 KM under SHDP	33,21.14/ 04.08.2015	2016-17	2018-19	97.17	..	29,88.31	..	..
71	Improvement to Chipat Junction to Baripada-Baghra Road, ODR from 14.00 KM to 39.00 KM under I.S.C.	52,42.98/ 30.03.2015	2015-16	2018-19	95.75	..	41,70.81	..	..
72	Improvement to Road from R.D Department Road to Santosh Jena House Via Durga Danda from 0/00 Km to 1/200 Km under ULB for the year 2016-17	1,65.29 / 07.09.2016	2016-17	2018-19	83	..	1,10.97	26.78	..
73	Improvement to Old N.H-5 road Passing through Bhadrak town from R.D 0/575 Km to 1/975 Km for the year 2016-17	2,99.00 / 03.07.2016	2016-17	2018-19	95	30.61	2,40.12	23.16	..
74	Widening and strengthening of Bhadrak-Geltua-Kaupur-Kuansamadhia via-Anijoo road (ODR) from 10/00km to 15/600km under State Plan	6,60.85/ 11.12.2017	2017-18	2018-19	100	4,76.85	5,96.85	25.66	..
75	Improvement to Kamargaon-Balimeda road (ODR) from 2/00km to 10/00km under State Plan	6,53.49 / 23.11.2017	2017-18	2018-19	76.79	4,41.69	4,81.69	45.66	..

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(₹ in lakh)									
76	Widening and strengthening of Motto-Choudhurighat road (ODR) from 0/00km to 5/370km under State Plan	6,66.60 / 09.11.2017	2017-18	2018-19	75	4,08.65	4,48.65	..	..
77	Construction of H.L Bridge over river Mantei at 10th km on Digachhia Bansada road including approach road on both sides in the District of Bhadrak on Turn Key Basic under NABARD Assistance	19,28.29 / 03.12.2013	2013	2016	65.72	1,402.39	14,02.39	..	..
78	Improvement to Barikpur-Kenduapada-Bonth-Mohantypada road from 0/00km to 18/200km under State Plan	4,97.09	2018	2019	56.65	2,48.76	2,48.76	3,35.88	..
79	Improvement to Brahmanigaon-Pandasuni ghat road (ODR) from 0/00km to 6/00km for 2017-18	3,70.68	2018	2019	62.6	1,93.22	1,93.22	8.67	..
80	Improvement to Padampur-Biras road (ODR) from 8/00km to 16/00km	6,32.60 / 29.03.2018	2018	2019	61.81	4,01.00	4,01.00	43.56	..
81	Improvement to Jaleswar-Batagrama Chandaneswar road such as widening & strengthening from 2.000 km to 22.100 & 33.600 km to 35.521 km.	63,42.83/ 12.02.2015	2016 -17	2018- 19	93	3,684.20	62,93.49	12,76.53	75,70.02 Dt.16.01.2018
82	Construction of H.L Bridge over Chetei Nallah at 26th Km of Jaleswar- Batagram Chandaneswar Road (SH).	45,94.08	2014 -15	2018- 19	100	1,26.08	49,30.28	60.79	..

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(₹ in lakh)									
83	Improvement to Jaleswar -Paschimbad Road (ODR) such as widening & strengthening to intermediate lane from 1.900km to 5.000km for 2016-17	5,00.00 / 15.09.2016	2016 - 17	2018- 19	70	3,13.13	3,13.13	1,86.87	..
84	Improvement to Jaleswar-Batagrama-Chandaneswar road such as widening and strengthening from 29/300 km to 33/600 km for the year 2013-14 .	5,00.00	2013-14	2017-18	100	4,83.45	4,83.45	..	..
85	Construction of H/L Bridge over Barmuhan Nalla at 8th KM of Jaleswar Bye pass road.	9,93.64	2016-17	2017-18	100	9,82.3	9,82.3	..	..
86	Construction of H.L Bridge over Machhia Nallah at 2/850 km on Basta -Bye Pass Road.	4,07.26	2018-19	2019-20	75	2,50.18	2,50.18	1,57.08	..
87	Construction of H.L Bridge over Machhia Nallah at 0/050 km on Basta -Bye Pass Road.	4,06.05	2018-19	2019-20	80	2,74.98	2,74.98	1,31.07	..
88	Construction of ROB in lieu of LC No.45 at Km 182/10-12 between Jaleswar-Laxmannathh Road Railway Station.	40,04.19	2018-19	2020-21	8	2,80.49	2,80.49	37,23.70	..
89	Construction of ROB in lieu of LC No.52 at Km 198/19-23 between Jaleswar-Amarda Road Railway Station.	41,48.96	2018-19	2020-21	27	9,59.86	9,59.86	31,89.10	..
90	Widening & Strengthening of Luhapada - Olamara road (ODR). From 6.000 Km to 12.000 Km	6,26.21 dtd 15.10.2018	2018-19	2019-20	..	..	..	6,26.21	..

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(₹ in lakh)									
91	Improvement to Haladipada-Solpata road from 0.000 Km to 2.189 Km.	6,14.95 dtd 27.11.2018	2018-19	2019-20	5	..	..	6,14.95	..
92	Improvement to Rupsa Station feeder road in the District of Balasore under State Plan.	6,53.07 dtd 15.10.2018	2018-19	2019-20	2	4.35	4.35	6,48.72	..
93	Improvement to Station chhak to Patrapada road from 0.000 Km to 4.219 Km (except 2.500 Km to 3.300 Km and 3.900 Km 4.019Km) in the District of Balasore under State Plan.	5,55.51 dtd 16.11.2018	2018-19	2019-20	..	..	..	5,55.51	..
94	Widening & Strengthening of Chandaneswar - Ranakotha road (ODR) from 2.000 Km to 6.000 Km.	5,99.60 dtd 24.09.2018	2018-19	2019-20	10	17.45	17.45	5,82.15	..
95	Improvement such as widening & strengthening to Kamarda-Baliapal road (ODR) from 3.850 Km to 4.350 Km & 7.000 Km to 10.800 Km.	5,11.04 dtd 24.09.2018	2018-19	2019-20	2	2.21	2.21	5,08.83	..
96	Widening & Strengthening of JBC Road to CBJ Mandir Via Olarpur Rai House Chhaka Road.	4,28.16 dtd 12.10.2018	2018-19	2019-20	..	..	..	4,28.16	..
97	Improvement of Old NH-60 Jaleswar Bye Pass Road such as strengthening from 8.500 km to 10.500 km.	4,75.58 dtd 30.11.2018	2018-19	2019-20	..	..	..	4,75.58	..

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(₹ in lakh)									
98	Improvement to Old NH-60 to JBC Road (Court Chhaka via Stadium , Chandi Mandir & Dehuri Chhaka)(ODR) from 0/060 to 0/215Km,0/665 to 1/663Km & 1/812 to 2/000Km.	1,99.93 dtd 30.07.2018	2018-19	2019-20	14	25.03	25.03	1,74.90	..
99	Strengthening of NH-5 to Balgopalpur Industrial Estate Road (ODR) such as construction of CC Road from 5.530 km to 6.530 Km .	1,84.11 dtd 15.09.2018	2018-19	2019-20	10	10.00	10.00	1,74.11	..
100	Improvement to Darada-Sahada-Kunduli-Sartha road from 0/400 km to 1/000Km & from 1/300 to 3/575 Km.	3,99.98 dtd 24.08.2018	2018-19	2019-20	10	15.90	15.90	3,84.08	..
101	Improvement to Chandaneswar-Digha-Udayapur Boarder road such as widening & strengthening to Four Lane from 2/900 to 3/340Km and paved shoulder from 3/340 to 4/240 Km.	1,71.29 dtd 28.08.2018	2018-19	2019-20	44	60.32	60.32	1,10.97	..
102	Improvement to Chandaneswar-Talsari road(ODR) such as widening & strengthening from 1/0 to 3/0Km.	3,16.71 dtd 04.09.2018	2018-19	2019-20	30	80.11	80.11	2,36.60	..
103	Construction of C.C.Drain on both side of Jaleswar-Batagram-Chandaneswar Road from 18/0 to 18/400Km & 19/400 to 20/000Km.	1,58.99 dtd 04.09.2018	2018-19	2019-20	20	26.29	26.29	1,32.70	..

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(₹ in lakh)									
104	Improvement to Balasore Bye Pass road(both side drain from Nuniajodi to FM College from 1.500 Km to 2.220 Km).	1,59.72 dtd 12.09.2018	2018-19	2019-20	..	..	..	1,59.72	..
105	Improvement to Balgopalpur Industrial Estate road (ODR) from 0.000 Km to 3.700 Km , 3.779 Km to 4.579 Km & 6.530 Km to 8.500 Km in the district of Balasore for the year 2018-19.	4,07.83 dtd 19.12.2018	2018-19	2019-20	..	..	..	4,07.83	..
106	Construction of H.L Bridge over Gandhi Chhak Nallah at 2/140 Km on Basta bye pass Road.	3,20.51 dtd 30.07.2018	2018-19	2019-20	22	60.32	60.32	2,60.19	..
107	Construction of H.L Bridge over Baharda Nallah at 1/445 Km on Basta bye pass Road.	3,18.84 dtd 28.07.2018	2018-19	2019-20	2	10.28	10.28	3,08.56	..
108	Construction of H.L Bridge over Jalka Nallah at 0/600 Km on Basta bye pass Road.	6,75.68 dtd 24.09.2018			Tender Stage	2.80	2.80	..	..
109	Construction of H.L.Bridge over Kankudi Nallah at 3/00Km on Jamsuli-Langaleswar road	9,38.20 dtd 16.11.2018	2018-19	2020-21	3	29.64	29.64	9,08.56	..
110	Construction of H.L Bridge over Nahara Nallah at 13.550 Km on Jaleswar-Batagram-Chandaneswar Road (SH-57)	6,37.00 dtd 02.01.2019			Tender Stage	..	..	..	..
111	Widening & Strengthening of Jaleswar-Paschimbad Road (ODR) from 5.000 Km to 8.200 Km.	4,39.14 dtd 31.03.2018	2018-19	2019-20	..	..	..	4,39.14	..

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(₹ in lakh)									
112	Improvement to Anatapur-Soro-Kupri road from 22.000 to 40.920 km on EPC Mode	45,03.99/ 28.01.2014	2015	2017	100	2,65.41	50,01.71	2,70.69	5,272.40 Dt.22.03.2018
113	Construction of R.O.B at Tamulia in Balasore District of South Eastern Railway	43,38.49/ 24.11.2013	2014	2016	100	3,08.25	52,23.78	2,96.47	6,355.96 Dt.17.04.2017
114	Construction of R.O.B. at 364/33-35 between Soro Markana in Balasore district.	65,46.59/ 28.09.2012	2013	2016	100	3,19.08	87,83.00	7,43.42	10,343.01 Dt.17.07.2017
115	Improvement to Balasore-Mitrapur-Baincha road such as widening and strengthening the carriageway (in stretches) from 3/705 Km to 25/550 Km under State Plan	6,00.00/ 15.09.2016	2016	2017	100	1,10.83	5,81.45	18.55	..
116	Improvement to four lane carriageway of Balasore-Mitrapur-Baincha road from 0/200 Km to 3/200 Km (Balasore Bus Stand to Remuna Golei) under State Plan.	9,99.96/ 18.10.2016	2016	2017	100	2,61.02	8,71.35	95.46	..
117	Improvement to Balasore Bye pass road such as widening and strengthening of existing two lane carriageway to four lane carriageway from 0/000 Km to 1/950 Km under State Plan.	8,57.52/ 20.09.2016	2016	2017	100	3,53.59	5,69.96	76.08	..

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Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
(₹ in lakh)									
118	Improvement such as widening and strengthening to Salt road (MDR) from Balasore to Gud from 11/300 Km to 18/000 Km under State Plan.	8,00.00/ 19.09.2016	2016	2017	100	..	3,73.00	31.24	..
119	Construction of H.L Bridge over Tangana Nallha at 30.40 km on Sergarh-Nilgiri-Jharanaghati Road .	4,07.62/ 16.08.2016	2016	2017	..	..	..	407.62	..
120	Improvement such as widening and strengthening to Chandipur Balaramgadi Road from 0/600 to 3/700 Km	3,97.86/ 01.08.2016	2016	2017	100	1,82.07	3,68.65	29.21	..
121	Improvement such as strengthening to ULB Road From PWD Road to Khirkoni via Meghamadhaba, Chakabarahapur, Madhusudanpur, Eksaya from 0/00 to 3/800 Km	1,44.01/ 16.07.2016	2017	2017	100	28.81	1,06.47	44.45	..
122	Improvement such as widening and strengthening to Kahalia Station Sahi PWD Road to Puhuni Mohantia Bandha Road from 0/00 to 3/00 Km	3,70.12/ 29.07.2016	2016	2017	100	1,29.86	3,40.69	29.43	..
123	Improvement such as strengthening to ULB Road From PWD Road to Taratua via Kharida from 1/900 to 4/00Km under ULB	1,66.58/ 13.10.2016	2016	2018	100	33.08	1,45.40	21.18	..
124	Improvement such as strengthening to ULB Road From N.H.-5 to College Chhak via Itua Muleswar, Kajimohala & Lingapada from 0/00 to 0/600Km	1,33.33/ 13.10.2016	2016	2017	100	7.16	1,14.83	18.5	..

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(₹ in lakh)									
125	Improvement such as strengthening to ULB Road from Chadakmara Road to Tundapada via Gopinathpur from 0/970 to 2/215Km under ULB	99.65/ 27.10.2016	2016	2017	85.07	..	84.77	14.88	..
126	Improvement such as strengthening to ULB Road From N.H.-5 to Iswarpur via Badakhuri from 1/680 to 2/795Km and 3/450 to 3/630Km under ULB	1,33.33/ 13.10.2016	2016	2017	100	56.66	93.44	39.89	..
127	Improvement to Road from Mission Field Chhack to Central School Chhack Via Circuit House such as widening & strengthening from 0.000 km to 2.150 km	3,90.13/ 13.08.2014	2014	2017	100	..	3,55.12	35.01	..
128	Improvement to the Road from F.M Golei to Town P.S Chhack Via Fandi Chhack from 0.000 km to 2.750 km	6,49.86/ 15.12.2014	2014	2017	100	93.83	5,96.77	76.27	..
129	Construction of H.L Bridge over Budhabalanga on Balasore Bye Pass Road (MDR) at 11/500 km under CRF	28,04.08/ 11.12.2015	2015	2017	81.84	7,94.7	23,37.05	5,18.50	2,855.55 Dt.09.07.2018
130	Widening and Strengthening of Anantapur - Soro - Kupari road(SH) from 6/000Km to 8/650 Km	3,43.77/ 25.10.2018	2019	2019	Work Started	..	..	3,43.77	..
131	Improvement to Markona Oupada Gandibed road from 0/00 to 14/000km for the year 2017-18	25,00.00/ 27.01.2018	2018	2019	95	17,95.76	17,95.76	7,04.24	..

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(₹ in lakh)									
132	Improvement to Balasore Bypass road such as widening and strengthening of existing 2-Lane carriage way to 4-Lane carriage way from 2/700 km to 4/200 km under State Plan for the year 2017-18	8,00.00/ 31.03.2018	2018	2019	23.05	80.70	80.70	6,15.58	..
133	Improvement to Balasore-Mitrapur-Boincha road such as widening and strengthening the carriage way from 4/319 km to 5/627 km and 6/00 km to 7/000 km for the year 2017-18	8,34.65/ 31.03.2018	2018	2019	21.62	73.91	73.91	7,60.74	..
134	Construction of Soro-Chadakmara road (ODR) from 1/250 km to 6/850 km for the year 2017-18	7,91.48/ 31.03.2018	2018	2019	29.95	92.61	92.61	6,98.87	..
135	Improvement to Boulagadia-Oupada-fatepur Road from 10/000 km to 19/500 km for the year 2017-18	13,67.00/ 31.03.2018	2018	2019	37.41	1,77.95	1,77.95	11,89.05	..
136	Improvement to road from OT Road to Hotel Suraj Sqare, Sahadevkhunta from 0/000Km to 1/700Km	3,55.67/ 30.07.2018	2019	2019	1	2.30	2.30	3,55.67	..
137	Improvement to road from Azimabad Chhak to F.M .College square via Khaparapada Chhak, Shantikanan from 0/000Km to 1/450Km	3,66.22/ 28.07.2018	2019	2019	..	..	..	3,66.22	..

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(₹ in lakh)									
138	Improvement of road from Diwanipatana Chhak to Bhujakhia Pira Baba Chhak via Kanakdurga Temple and Digirania Chhak from 0/000Km to 2/125Km	3,96.66/ 30.07.2018	2019	2019	..	..	..	3,96.66	..
139	Improvement to road from Collectorate square to CDVO Office via Jhadeswar Temple from 0/000Km to 1/012Km	2,53.10/ 28.07.2018	2019	2019	..	..	..	2,53.10	..
140	Improvement to road from Hotel Nishi Chhak to Proof Road, SBI Chhak via-Kaushalya Memorial Nurshing House, Mathasahi School ,Mansing Bazar Chhak and up to Kadria Masjid(Length-2.80Km)	8,44.21/ 07.09.2018	2019	2019	Drain work for 120.00M. Under progress.	..	..	844.21	..
141	Improvement to road from PWD Road to Lokanath Temple,Sahadevkhunta to Firingipatana U. P.School via-Sahadevkhunta Pump House from 0/00 to 0/762Km	1,47.79/ 30.07.2018	2019	2019	..	..	..	1,47.79	..
142	Improvement to road from Gadagadia Chhak, Proof road to Puruna Balasore Kainchamalia Matha via-Bateswar, Municipality office, Permit Ghat and Baneswar Temple(Length-3.50Km)	8,92.34/ 31.08.2018	2019	2019	..	..	..	8,92.34	..

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(₹ in lakh)									
143	Improvement of Salt road from Balasore to Gud such as widening & strengthening from 10/500Km to 11/300Km	2,18.91/ 13.11.2018	2019	2019	..	..	..	2,18.91	..
144	Improvement to Old NH-5 (Balasore bypass Road) from km 9/850 km to 12/831Km	5,80.68/ 17.01.2019	2019	2019	..	..	..	5,80.68	..
145	Improvement to Nilgiri-Santaragadia-Boulagadia Road from 12/900Km to 14/775Km	2,61.77/ 22.09.2018	2019	2019	..	..	..	2,61.77	..
146	Improvement to Road from PWD Road to Hospital Road (Near Bus Stand) via-College Chhak and Sub-Jail, Nilgiri from 0/000Km to 0/550Km	1,62.78/ 15.09.2018	2019	2019	..	..	31.97	1,30.81	..
147	Improvement to Baligohiri PWD Road main Chhaka to Tala Kahalia road from 1/450Km to 5/000Km	4,49.67/ 25.10.2018	2019	2019	..	..	..	4,49.67	..
148	Improvement to Road from Gothanasahi Chhak to Kahalia Himax Chhak covering ward No.9 from 0/000 Km to 1/100Km	2,27.02/ 15.09.2018	2019	2019	..	..	..	2,27.02	..
149	Improvement to Nilgiri-Mitrapur PWD Road to Sergarh Nilgiri PWD Road via-Banapur, Chakradharpur, and Simulia covering ward No.9 & 11 from 0/000 to 2/543Km	2,92.64/ 17.09.2018	2019	2019	..	..	..	2,92.64	..

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(₹ in lakh)									
150	Improvement such as widening & strengthening of road from Mirigini to Jaunri via Salabandha & Betsul from 0/000Km to 4/000Km	4,33.08/ 20.09.2018	2019	2019	..	..	..	4,33.08	..
151	Improvement of PWD Road to Khirkoni via Meghamadhaba, Chakabarahapur, Madhusudanpur, Eksaya from 3/880 km to 7/440 km	3,95.04/ 22.09.2018	2019	2019	..	..	..	3,95.04	..
152	Improvement of road from N.H.-5 at College Chhak via Itua Muleswar, Kajimohala & Lingapada road from 3/730 km to 4/760 km	1,99.06/ 11.09.2018	2019	2019	..	..	..	1,99.06	..
153	Improvement to ITR road to Chakasemulia via Tentulipura road(Part of Balasore ring road) from 0/000 to 2/200Km	5,07.51/ 12.09.2018	2019	2019	..	..	..	5,07.51	..
154	Improvement such as widening & strengthening to Ranital-Kupari road from 11/390Km to 13/120Km and 14/000 Km to 16/905Km	6,35.31/ 09.10.2018	2019	2019	..	..	..	6,35.31	..
155	Improvement to Agarpada-Kupari road from 2/0 to 4/0Km	3,23.53/ 11.09.2018	2019	2019	48	49.14	49.14	2,74.39	..
156	Improvement to Kupari-Sarisua road from 0/000Km to 1/500Km & 4/720Km to 5/620Km	4,53.04/ 11.09.2018	2019	2019	..	..	..	4,53.04	..

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(₹ in lakh)									
157	Construction of Box Cell Bridge over Paganai Nallah at 6/950KmKm on Salt Road from Balasore to Gud	1,59.81/ 10.10.2018	2019	2019	..	..	..	1,59.81	..
158	Construction of 3 nos. Minor Bridges over Risia Nallah near village Chhatrapur at 26/200 km , over Gunduri Nallah near Hadisahi at 26/600 km, over Syria Nallah near village Tangana at 30/100 km on Sergada-Nilagiri-Jharanaghati road	9,05.70/ 07.02.2019	2019	2020	..	..	..	9,05.70	..
159	Construction of ROB in lieu of L.C. No.79 at Km 231/21-23 between Balasore Nilagiri Road Railway Station on Kharagpur-Bhadrak Railway Section Railway Share-1695.93627 State Share-3467.05866	34,67.06/ 25.04.2018	2018	2020	35	35.78	35.78	34,31.28	..
160	Construction of approaches along with ROB N0.268/A at 232/5-7 in lieu of Level Crossing L.C. No.80 with 10.5m carraigeway width(3 lane carraige width) in between Balasore-Nilagiri Road Station on Kharagpur-Bhadrak sectionRailway Share-1523.81079 State Share-2742.85937	42,66.67/ 22.12.2018	2019	2021	..	..	..	42,66.67	..

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(₹ in lakh)									
161	Construction of H.L. Bridge over Ghagara Nallah at 13/150Km on Seragarh- Nilgiri-Jharanagahti road (SH-19)	4,40.10	2019	2019	..	..	..	4,40.10	..
162	Construction of ROB at L.C. No.CT-81 at 492/23-25 between Budhapanka- Talcher Railway station	44,40.35/ dtd 30.8.2012	2013-14	2018-19	87	..	23,66.71	..	..
163	Construction of bridge over Bauli nallah at 10th km of Angul Maidharpur road (S.H.-64)	11,56.20 Works depts. No.6369 dt.5.6.15	2015-16	2018-19	90	..	8,90.05	..	..
164	Improvement to Kosala korada Road via Jhintipal road (ODR) from 0/0 to 12/0 km	13,33.33 / dtd19.9.16	2016-17	2019-20	85.05	1,09.38	9,56.00	..	..
165	Construction of bridge over Kusakhali nallah at 45/500 km on Angul Tikarpada road	4,10.17 / dtd 20.10.2016	2016	2020-21	2.37	..	7.80	..	..
166	Construction of bridge over Lingara nallah at 11th km on Nuahata Maidharpur road	4,96.02 / dtd 11.11.2016	2016-17	2019-20	96.61	2,24.75	4,23.95	..	..
167	Construction of bridge over Purunakote nallah at 37/210 km on Angul Tikarpada road	3,88.55 / dtd 20.10.2016	2016-17	2018-19	46	..	1,45.70	..	..
168	Improvement to Banabira hill to para via Maidharpur Road from 0/0Km to 10/500 Km	7,95.14 / dtd 30.8.16	2016-17	2018-19	80	..	5,73.22	..	..

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(₹ in lakh)									
169	Improvement to Kumunda- Kosala Road from 0/0 to 10/880 km	9,99.64 / dtd 15.9.2016	2016-17	2019-20	91.25	..	7,58.71	..	..
170	Widening and strenthening of Nuthurpasi Pangatira Road from 0/0 km to 22/0 km in the district of Angul under CRF	1,723.31	2018	2019-20	25.15	3,59.87	3,59.87	..	..
171	Widening and strengthening of Angul-Tikarpada Road(SH-23) from 21/000 to 27/000 km, 37/400 to 38/800 km, 43/000 to 46/500 kmin the dist. of Angul under SHDP	21,28.80 / dtd 31.03.18	2018	2019-20	9.31	1,45.14	1,45.14	..	..
172	Widening and strengthening of Boinda-Athamallik-Kiakata Road (SH-62) from 0/000 km to 31/000 km in the dist. of Angul under State Plan	21,87.76 / dtd 23.05.2018	2018	2019-20	26.53	4,33.43	4,33.43	..	..
173	Improvement to Kanaloi Kudanali road from 0/0 km to 4/22 km inlcuding construction of HL bridge over Nahurani nallah at 1/36 km in the district of Angul	6,71.76 / dtd 10.1.19	2019	2019-20	..	..	..	..	..
174	Improvement to Purunagarh - Jagannathpur road via Manikjodi from 0/0 to 10/10 and 13/0 to 16/5 km in the district of Angul under State Plan	4,74.22 / dtd 20.12.18	2019	2019-20	..	..	..	..	..

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175	Construction of H.L. Bridge over Rengali Main canal at 7/450km on Kulad- Talcher Road in the dist. Of Angul under State Plan	4,54.19 / dtd 25.10.18	2018	2019-20	..	..	..	..	..
176	Improvement such as widening and strengthening of Shankhapur -Kanja road from 0/0km. To 16/320.km in the dist. of Angul under State Plan for the year 2018-19.	15,30.78 / dtd 29.10.18	2019	2019-20	1.2	15.00	15.00	..	..
177	Improvement to road from NH-55 to Arahata via banda,Tulasipal, sanitri from 0/0 km to 10/710km in the dist. Of Angul under State Plan for the year 2018-19	12,00.00 / dtd 29.10.18	2019	2019-20	1.02	10.00	10.00	..	..
178	Improvement such as widening and strengthening of Saradhapur Charbatia chhak to kumurasingha chhaka via baluakata village from 0/0 to 6/810 km in the dist. of Angul under State Plan	7,06.78 / dtd 05.10.18	2019	2019-20	1.7	10.00	10.00	..	..
179	Improvement to Kosala-Chhendipada road via Brahmanibil, Santrabandha and Changudia from 0/0 to 11/2 km up to IL standard	12,45.52 / dtd 08.11.18	2019	2019-20	6.96	68.92	68.92	..	..
180	Improvement to Khamar Kanalo Road up to IL standard from 0/0 to 10/8 km	12,62.75 / dtd 14.11.18	2019	2019-20	3.55	36.62	36.62	..	..

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									(₹ in lakh)
181	Widening and improvement of Angul town road from Probation hostel to P.I.O. chhak from junction 0/0 to 0/490 km in the dist. of Angul under State Plan	1,15.00 / dtd 19.9.18	2018	2019-20	58.12	56.83	56.83	..	..
182	Construction of H.L. Bridge over Derjang Main canal on Tamrit colony to IDCO Chhak road inside Angul town road for the year 16-17	5,49.68 / dtd 1.11.2017	2018	2019-20	0.03	0.18	0.18	..	..
183	Improvement to Kodasahi Paikasahi Road via Badadadar, Bhagamunda from 0/0 km to 8/270 km in the district of Angul under State Plan for the year 2018-19	5,23.54 / dtd 24.01.19	2019	2019-20	..	..	..	..	..
184	Improvement to road from Badibahal to Jamunali from 0/0 km to 2/3 km in the district of Angul under State Plan	1,80.90 / dtd 11.1.2019	2019	2019-20	6.16	10.00	10.00	..	..
185	Improvement to Baninali to Arjundhara road from 0/0 to 3/600 km in the district of Angul	1,84.67 CE(DPI&R), Odisha No.2260 dt.14.1.2019	2019	2019-20	..	..	..	..	..
186	Improvement to Dhaurapali Pandiripathar road from 0/0 km to 1/4 km in the district of Angul under State Plan	1,16.26 CE(DPI&R), Odisha No.2053 dt.11.1.2019	2019	2019-20	..	..	..	..	..

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									(₹ in lakh)
187	Improvement to Boinda to Bileinali road via Solanda- Arjundhara, Bhejigoth from EIC(C), Odisha 0/0 km to 10/400 km in the district of Angul	6,08.48 No.1631 dt.10.1.2019	2019	2019-20	0.8	5.00	5.00	..	..
188	Construction of H.L. Bridge over Hinjirida Nallah at 1/545 km on Handapa- Patrapada road to Hinjida road in the district of Angul under State Plan	2,26.09 C.E.(DPI&R) No.56550 dt.22.12.18	2019	2019-20	..	..	..	..	..
189	Improvement of Phulamba- Thelkanali road from 0/000km. to 1/100km. in the dist. of Angul under State Plan.	36.38 lt.51130 CE(DPI & Roads) dt.24.11.18	2018	2019-20	13.99	5.00	5.00	..	..
190	Improvement of Maimur-Gopapur road from 0/0km to 2/870km in the dist of Angul under State Plan	2,02.21 CE(DPI & Roads) lt No.51581 dt.27.11.18	2019	2019-20	13.25	25.00	25.00	..	..

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(₹ in lakh)									
191	Improvement of Luhamunda-Jamunali road from 0/0km. to 0/400km. ,0/600km. to 0/700, 1/080 to1/360km, 1/510km to 3/600km, 9/400km to 16/900 km, 16/950km to 18/100, 18/400 to 19/400 km, 20/568 to21/820km, 21/900 to 22/360 km, 22/490km. to 22/910km & 22/960km. to23/00km .in the dist. of Angul under State Plan.	1,26.14 lt.51125 CE(DPI & Roads) dt.24.11.18	2019	2019-20	78.73	1,00.45	1,00.45	..	..
192	Improvement of Thakurgarh- Sishumandir to Alekhpur road from 0/0km. to 3/100km.in the dist. of Angul under State Plan.	3,44.93 lt.51590 CE(DPI & Roads) dt.27.11.19	2019	2019-20	..	..	..	..	..
193	Construction of H.L. Bridge-cum-weir over Chadaka Nallah at 0/260Km of Nuagarh-Malipadar road (ODR) in the Dist. Of Angul for 2018-19 under State Plan	24,57.74 lt no. 16088 dt.27.10.18 of works deptt.	2019	2020-21	0.43	10.00	10.00	..	..
194	Improvement to Road from Rajanpal to anlaberani via Baliamba (ODR) from 0/0 to 6/225 km in the dist. Of Angul under State Paln	7,98.15 Lt 45384 of EIC(civil) dt. 23.10.18	2019	2019-20	1.21	10.00	10.00	..	..

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(₹ in lakh)									
195	Construction of HL bridge over Bhuasuni Nallah at 3/360 km onThakurgarhAkharakata Road via Bhuasuni Nallah in the dist. of Angul under State Plan	4,85.35 lt. 37778 of Ce(DPI & Roads) dt.27.8.18	2018	2019-20	4.87	20.00	20.00	..	..
196	Construction of Box cell culverts at 5/030 km and 9/0 km on Sanhula Paikasahi via mindol Road in the dist. of Angul under State Plan	3,28.13 lt. 39812 of Ce(DPI & Roads) dt.10.9.18	2018	2019-20	9.89	27.10	27.10	..	..
197	Construction of Bridge over Patraghara Nallah at 1/550 km on Handapa Luhamunda via bidising road in the dist. of Angul under State Plan	1,46.16 lt. 38610 of Ce(DPI & Roads) dt.31.8.18	2018	2019-20	..	..	..	..	..
198	Construction of H.L Bridge over Batajore Nallah at 10/940 km on Handapa Patapathar via Bileinali Road in the dist. of Angul under State Plan	2,40.56 lt. 39822 of Ce(DPI & Roads) dt.10.9.18	2018	2019-20	44.4	85.49	85.49	..	..
199	Construction of box culvert at 0/050 km and 0/750 km on Maimura Korab road km in the dist. of Angul under State Plan	1,72.31 lt. 39817 of Ce(DPI & Roads) dt.10.9.18	2018	2019-20	43.78	63.00	63.00	..	..

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(₹ in lakh)									
200	Improvement of Kadalimunda to Saleigotha road (ODR) from 0/0 to 3/700km km in the dist. of Angul under State Plan	2,19.62 It no 39959 of CE(DPI & Roads) dt.10.9.18	2018	2019-20	43.08	74.50	74.50	..	..
201	Improvement to Handapa Patrapada road from 8/0 to 9/0 km, 9/7 to 10/4 km, 13/4 to 13/7 km ,14/4 to 15/200 km & from 15/260 to 16/334 km in the dist. of Angul under State Plan (Normal)	1,94.33 C.E. (DPI&R) No.35252 dt.09.08.18	2018	2019-20	24.88	39.00	39.00	..	..
202	Improvement to Boinda Ichhapur Road via Padmapur from 0/0 to 5/7 km under State Plan	4,29.01 C.E (DPI&R) No.29917 dt.10.07.18	2018	2019-20	59.84	2,41.6	2,41.60	..	..
203	Improvement to Thakurgard Akharakata Road via Bhuasuninali from 2/800 to 6/910 km in the dist. of Angul under State Plan	2,24.71 C.E (DPI&R) No.29935 dt.10.07.18	2018	2019-20	83.35	1,78.03	1,78.03	..	..
204	Improvement to Nuagarh - Malipadar Road from 0/0 km to 8/250 km under State Plan	8,29.62 CE(DPI &R) No.13864 dt.28.03.18	2018	2019-20	31.83	1,98.94	198.94	..	..
205	Improvement to Banbira Hill Para road from 10/500 km to 15/000 km via Paramunda, Siarimalia & Sibagrampur in the district of Angul	3,52.24 C.E.(DPI&R) No.38830 dt.1.9.18	2019	2019-20	..	..	..	..	..

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(₹ in lakh)									
206	Improvement to Haripur Udaypur Road from 3/450 km to 5/250 km in the district of Angul	1,43.84 C.E.(DPI&R) No.38825 dt.1.9.18	2019	2019-20	10.05	14.00	14.00	..	..
207	Improvement such as widening and strengthening to NH-6 to Jamardihi Road (ODR) from 0/0 km to 11/0 km in the dist. of Angul under State Plan	8,70.30 lt. 41563 of Ce(DPI & Roads) dt.22.9.18	2019	2019-20	..	..	..	..	..
208	Improvement of Road from Nuguda chhaka on NH-6 jharbeda road to Khuludi from 0/0 to 3/0 km in the dist. of Angul under State Plan	2,99.99 lt no 39969 of CE(DPI & Roads) dt.10.09.18	2018	2019-20	34.88	87.10	87.10	..	..
209	Improvement of road from NH-6 to Jharbeda road from 0/0 km to 13/660 km under State Plan	9,25.83 CE(DPI &R) No.13941 dt.28.03.18	2018	2019-20	40.66	2,77.65	2,77.65	..	..
210	Improvement of road from Pabitra Mohan chhak to Dera chhak via Gandhi chhak from 0/0 to 5/800 km in the dist. of Angul under State Plan	4,51.02 lt.42324 CE(DPI & Roads) dt.28.9.18	2018	2019-20	72.02	1,99.64	1,99.64	..	..

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(₹ in lakh)									
211	Improvement of road from Mandapal medical square to Main road near Pabitra mohan chhak via Champaposi in the dist. Of Angul under State Plan for the year 2018-19	2,81.20 lt.41079 CE(DPI & Roads) dt.19.9.18	2018	2019-20	51.42	93.53	93.53	..	..
212	Improvement of Road leading from NH-23 to Paschimeswar Temple via Mahadev vihar in the dist. of Angul under State Plan	3,51.96 lt.42662 CE(DPI & Roads) dt.29.09.18	2018	2019-20	44.16	1,29.37	1,29.37	..	..
213	Improvement of Road from MCL bypass road to Sharma Chhak via BSNL office and Baghubol village in the dist. of Angul under State Plan	3,17.81 lt.42667 CE(DPI & Roads) dt.29.09.18	2018	2019-20	30.46	84.26	84.26	..	..
214	Improvement to Colliery Police station to Sharma chhak via handidhua village, Teli sahi and Deulbera village in the dist. of Angul under State Plan	3,32.29 lt.42672 CE(DPI & Roads) dt.29.09.18	2018	2019-20	11.43	30.59	30.59	..	..
215	Improvement to PWD road to Siallati Road (ODR) from 0/0 to 5/00 Km under state paln in the district of Nuapada for the year 2014-15	2,87.17	2014	2018	81.72	..	2,46.18	55.05	..

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(₹ in lakh)									
216	Improvement to Nuapada-Dharambandha Road (ODR) from 13/300 to 19/300 Km for the year'2014-15.	4,75.69	2014	2018	91.86	..	4,58.86	40.61	..
217	Construction of H.L. Bridge over Nuagaon Nallah at 12/300 Km on Komna-Tikrapada-Kandetara Road in the District of Nuapada under State Plan.	4,84.32	2017	2020	92.56	2,13.66	4,30.44	..	..
218	Construction of H.L. Bridge at 21/300 Km on Gandabahali-Pharsara-Boden Road in the District of Nuapada under State Plan.	6,14.30	2016	2018	85.65	..	4,47.30	74.93	..
219	Construction of H.L. Bridge at 10/500 Km on Khariar-Boden-Sinapali Road in the District of Nuapada under State Plan.	5,26.85	2016	2018	91.18	..	4,43.80	42.95	..
220	Construction of H.L. Bridge at 0/950 Km on Gandabahali-Pharsara-Boden Road (ODR) (Improve-ment to Gandabahali-Pharsara-Boden Road (ODR) such as construction of Boxcell culvert along with its approaches from 0/0 to 2/0 km) in the District of Nuapada under State Plan.	2,98.86	2016	2020	79.73	1,87.39	1,87.39	47.65	..

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(₹ in lakh)									
221	Construction of H.L.Bridge over River Jonk at 17/00Km on Nuapada-Dharambandha road (ODR) under State Plan for 2017-18.	6,71.50	2017	2019	..	..	..	7,38.58	..
222	Improvement to Tarbod-Bhella Road (ODR) from 6/500 to 8/550 Km in the district of Nuapada for the year 2016-17.	1,43.98	2016	2018	96.23	..	1,17.79	4.60	..
223	Improvement to Kurumpuri -Lakhana Road (ODR) from 1/400 to 4/600 km, in the Dist. of Nuapada under KBK (RLTAP) for 2016-17	2,97.52	2015-16	2019-20	75.27	19.96	1,85.58	1,11.94	..
224	Improvement to Kurumpuri -Lakhana Road (ODR) from 4/592 to 9/000 the Dist. of Nuapada under KBK (RLTAP) for 2016-17	4,42.08	2017	2019-20	68	97.73	3,53.34	88.74	..
225	Improvement to Sinapali-Singjhar Road (ODR) from 0/382 to 1/706km, 2/106 to 4/502Km & 4/870 to 6/00Km under KBK (RLTAP) for 2017-18	5,54.46	2017	2019-20	92.8	3,78.58	4,41.18	1,13.28	..
226	Improvementto such as widening & Strengthening of Khariar-Boden-Sinapali road(MDR-121) from 0/0 to 2/00Km under K.B.K.(RLTAP) for 2017-18.	2,41.06	2017	2018	23.45	..	56.53	1,48.39	..

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(₹ in lakh)									
227	Improvement to Gandabahali-Pharsara-Boden Road (ODR) from 18/442 to 23/300Km(Except 19/094 to 19/368Km & 19/689 to 20/00Km) under KBK (RLTAP)for 2016-17.	3,70.00	2017	2019-20	93.21	2,51.93	2,78.49	20.29	..
228	Widening and strengthening of Sohella-Nuapada road(SH.3) to 4-Lane carriage way from 101/125 to 117/955 Km in the District of Nuapada under BIJU EXPRESS WAY.	55,11.3	2018-19	2019-20	80	3,462.07	34,62.07	20,49.23	..
229	Widening and strengthening of Sinapali-Ghatipada Road from 69/950 to 92/674 Km in the District of Nuapada under Central Road Fund (CRF) for 2016-17.	42,88.95	2018-19	2019-20	42	15,70.85	15,70.85	27,18.09	..
230	Widening and strengthening of Sinapali-Ghatipada Road from 49/090 to 69/950 Km in the District of Nuapada under Central Road Fund (CRF) for 2016-17.	43,50.09	2015-16	2019-20	60.43	20,37.03	20,37.03	23,13.05	..
231	Widening and strengthening of Dharmagarh-Sinapali Road from 29/600 to 41/900 Km in the District of Nuapada under Central Road Fund (CRF) for 2016-17.	29,00.00	2018-19	2019-20	33.56	8,06.94	8,06.94	20,93.05	..
232	Widening and Strengthening of Sinapali-Ghatipada road from 0/000 to 16/000 Km under CRF	36,00.00	2018-19	2019-20	53.73	13,48.62	13,48.62	22,51.38	..

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(₹ in lakh)									
233	Widening and Strengthening of Sinapali-Ghatipada road from 16/000 to 32/000 Km under CRF	36,00.00	2018-19	2019-20	26.19	5,69.20	5,69.20	23,32.20	..
234	Widening and Strengthening of Sinapali-Ghatipada road from 32/000 to 47/100 Km under CRF	35,00.00	2018-19	2019-20	40.56	10,20.92	10,20.92	24,79.08	..
235	Construction of H.L.Bridge over River Indra at CH. 48/130 Km on Sinapali-Ghatipada road including both side approaches in the district of Nuapada for the year' 2017-18 (Deposit work).	11,82.23	2018-19	2019-20	12.88	1,80.10	1,80.10	10,02.12	..
236	Improvement such as widening and strenghtening to Khariar-Boden-Sinapali Road (MDR-121) from 0/0 to 2/00 Km under KBK (RLTAP) for the Year 2017-18.	2,50.00	2018-19	2019-20	84.96	1,74.1	1,74.10	75.90	..
237	Construction of H.L. Bridge over River Jonk at 17/0 Km on Nuapada – Dharambandha road (ODR) in the district of Nuapada under State Plan	7,32.72	2018-19	2019-20	34.62	1,19.37	1,19.37	6,13.35	..
238	Improvement to NH-353 towards Narrah Bridge via Dagga Chowk of Khariar Road NAC.	1,68.47	2018-19	2019-20	95.06	26.15	26.15	1,42.32	..
239	Improvement to Amodi-Beltukri road from 0/00 to 6/311 Km under Nuapada District for the year 2017-18.	4,13.13	2018-19	2019-20	4092	..	..	4,13.13	..

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(₹ in lakh)									
240	Improvement to SH-16 (Nuapada Border to Kotamal via Bankapur-Ranimunda road (ODR) from 0/00 to 11/078 Km in the district of Nuapada for year 2017-18.	5,53.96	2018-19	2019-20	..	..	..	5,53.96	..
241	Improvement to Khariar-Boden-Sinapali road (MDR-121) from 2/00 to 17/200 Km in the district of Nuapada under NABARD Assistance (RIDF - XXIV).	13,70.01	2018-19	2019-20	70.02	7,15.43	7,15.43	6,54.57	..
242	Construction of H.L. Bridge over Nallah at 9/700 Km on Khariar-Boden-Sinapali Road in the district of Nuapada under State Plan (normal) for the year 2018-19.	3,00.87	2018-19	2019-20	..	..	..	3,00.87	..
243	Construction of H.L. Bridge over Dhobei Nallah at 9/900 Km on Boden-Patalganga-Bhaisadani-Rundi Road in the district of Nuapada under State Plan (normal) for the year 2018-19.	3,42.26	2018-19	2019-20	23.87	62.20	62.20	1,98.41	..
244	Construction of H.L. Bridge over Kotagaon Nallah at 6/330 Km on Boden-Patalganga-Bhaisadani-Rundi Road in the district of Nuapada under State Plan (normal) for the year 2018-19.	2,88.08	2018-19	2019-20	33.57	72.71	72.71	1,43.91	..

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(₹ in lakh)									
245	Construction of H.L. Bridge over Kharkhara Nallah at 5/600 Km on Khariar Road-Amodi-Beltukri Road in the district of Nuapada under State Plan (normal) for the year 2018-19.	4,37.27	2018-19	2019-20	..	..	..	4,37.27	..
246	Construction of H.L. Bridge over Down stream of Saipala MIP at 2/100 Km on Saipala-Khairani Road in the district of Nuapada under State Plan (normal) for the year 2018-19.	4,51.57	2018-19	2019-20	..	..	..	4,51.57	..
247	Widening and Strengthening of Paraskhol-Jamdhara Road (ODR) from 0/000 Km to 9/000 Km (ODR) in the district of Nuapada under State Plan for the year 2018-19.	8,74.38	2018-19	2019-20	..	..	..	8,74.38	..
248	Widening and Strengthening of Karangamal-Dotto via Tarapur to Rokal Road from 0/000 Km to 10/918 Km (ODR) in the district of Nuapada under State Plan for the year 2018-19.	10,61.05	2018-19	2019-20	..	..	..	1,061.05	..
249	Widening and Strengthening of Khariar Road-Amodi-Beltukri (ODR) Road from 0/300 Km to 1/000 Km, 2/300 Km to 7/600 Km and 28/000 Km to 32/000 Km in the district of Nuapada under State Plan for the year 2018-19.	9,15.17	2018-19	2019-20	..	..	..	9,15.17	..

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(₹ in lakh)									
250	Widening and Strengthening of Binopur-Budhipadar-Karangamal via- Pharsara to Mahulpada Road (ODR) from 0/000 Km to 10/000 Km in the district of Nuapada under State Plan for the year 2018-19.	10,24.24	2018-19	2019-20	..	..	..	1,024.24	..
251	Widening and Strengthening of Boden-Baisadani via Dhobei-Rundi Road (ODR) from 0/0000 Km to 7/000 Km in the district of Nuapada under State Plan for the year 2018-19.	6,45.86	2018-19	2019-20	..	..	..	6,45.86	..
252	Improvement such as Widening and Strengthening to Tarbod-Bhella Road from 0/00 Km to 5/600 Km (Except from 0/525 Km to 0/800 Km) n the district of Nuapada under State Plan for the year 2018-19.	4,82.94	2018-19	2019-20	..	..	..	4,82.94	..
253	Improvement to Tundla-Karlamunda road from 0/0 km to 4/500 km under State Plan for the year 2015-16	5,00.00	2016-17	2017-18	90	..	3,60.74	1,39.26	..
254	Construction of H.L. Bridge over Indravati Reservoir on 1st Km of Mahulpatna-Kenduguda-Gopinathpur road in the District of Kalahandi	26,55.36	..	..	..	..	..	..	..
255	Widening and strengthening of Bhawanipatana-Gunupur-Kasipur road from 27/000 Km to 42/940 Km .	20,00.00	2017-18	2018-19	70	6,34.28	8,22.81	8,79.22	..

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(₹ in lakh)									
256	Construction of H.L. Bridge over Fatkamal Nallah at 6/950 Km on Mading-Pastikudi-Deypur Road	3,64.12	2017-18	2018-19	60	1,24.00	1,24.00	2,74.27	..
257	Construction of H.L Bridge over Endra jore nallah at 13/050 km on Mading-Pastikudi-Deypur Road	4,74.80	2017-18	2018-19	100	2,48.67	4,57.57	60.52	..
258	Construction of H.L. Bridge over river Malpada Jore at 3/500 Km on Charbahal-Chilakpur Road.	4,86.70	2017-18	2018-19	..	..	..	4,86.70	..
259	Widening & strengthening of Pokharibandha-Lanjigarh Road (ODR) from 8/100 Km to 13/800 Km State Plan	9,07.23 vide Ir No.42311 dtd.24.10.2016 of EIC (Civil)	2016-17	2017-18	100	37.58	7,06.96	2,39.24	..
260	Construction of H.L.Bridge over river Hati at 12th Km on Charbahal-Chilakpur Road (MDR-120) (7X35.00)(For Balance work)	16,49.63	2015-16	2017-18	90	2,44.47	9,86.62	10.08	..
261	Improvement to Pajibahal-Mohangiri Road from 4/400to 7/400Km	3,20.00	2016-17	2017-18	100	1,79.47	2,83.21	..	..
262	Improvement to Charbahal-Chilakpur Road (MDR-120) from 9/370 km to 11/750 km under Biju KBK fro the year 2016-17	3,92.18	2017-18	2018-19	99	..	2,93.92	98.26	..
263	Improvement to Pajibahal – Mohangiri Road from 7/400 Km to 11/400 Km in the District of Kalahandi under KBK (RLTAP)	3,50.00	2017-18	2018-19	100	1,67.56	2,56.56	11.53	..

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(₹ in lakh)									
264	Improvement to Tundla- Karlamunda Road from 11/900 to 13/800 Km in the District of Kalahandi under KBK (RLTAP).	2,49.90	2017-18	2018-19	100	99.20	195.12	8.15	..
265	Improvement to Dharamgarh-Charbahal Road from 1/200 Km to 4/800 Km under KBK (RLTAP) for the year 2017-18.	3,50.00	2017-18	2018-19	100	1,36.16	3,48.94	..	..
266	Widening and Improvement to Mading Singjharan road from 14/0 to 22/0 Km under KBK RLTAP	10,00.00	2017-18	2018-19	100	4,35.49	7,31.86	1,51.50	..
267	Improvement to Charbahal Chilakpur road (MDR-120) from 0/0 Km to 8/500 Km (Except from 6/200 Km to 6/500 Km0 in the district of Kalahandi under KBK RLTAP	2,67.70	2017-18	2018-19	100	34.92	2,46.08	..	..
268	Improvement to Risida to Tusra via Gajabahal Road from 0/0 Km to 5/0 Km in the district of Kalahandi under Biju KBK.	4,20.00	2017-18	2018-19	100	1,20.68	3,70.44	..	..
269	Widening and strengthening of Ampani Dharmagarh road from 0/0 Km to 11/812 Km under CRF	38,85.43	2016-17	2018-19	80	16,42.58	30,99.43	5,21.86	..
270	Widening and strengthening of Ampani Dharmagarh road from 28/855 Km to 41/305 Km under CRF	35,40.96	2016-17	2018-19	80	8,56.43	20,46.54	6,74.80	..

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(₹ in lakh)									
271	Widening and strengthening of Ampani-Dharamgarh Road from 11/812km to 28/855km under CRF.	49,50.00	2017-18	2019-20	70	18,82.27	22,70.05	18,34.55	..
272	Widening and strengthening of Dharamgarh-Golamunda-Sinapalli Road (MDR-111) from 0/0 km to 7/300 km and 25/0 to 29/600 Km under CRF	28,00.00	2017-18	2019-20	90	17,83.26	18,60.46	3,95.72	..
273	Construction of HL Bridge at 8th Km on Dharmagarh Golamunda Sinapalli road over river TEL.	20,00.00	2017-18	2019-20	40	1,36.59	1,36.59	1,704.50	..
274	Construction of ring road in Balangir town from 3/070 to 4/210 , 6/515 to 10/165 & 11/290 to 13/035 KM at Balangir in the Dist. Of Balangir for the year 2016-17.	11,90.68	2017-18	2017-18	74.22	..	8,32.90	2,89.32	..
275	Improvement to Barapudgia-Bhutiabahal road from 0/0 to 4/690 & 8/600 to 10/400 & 14/200 to 17/00 KM.	11,87.45	2016-17	2017-18	86.70	..	8,21.93	1,26.05	..
276	Improvement to Balangir-Chandanbhati road from 0/0 to 9/700.	12,73.91	2016-17	2017-18	87.52	..	8,35.71	1,19.11	..
277	Improvement to Jaring-Brundabahal via-Nandol Road such as widening & strengthening from 10/0 to 15/0 KM under State Plan for the year 2017-18	5,11.00	2018	2019	50	1,27.01	1,27.01	2,18.42	..

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Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
(₹ in lakh)									
278	Improvement to Majahanguda-Ladugaon Road (ODR) such as widening & strengthening from 0/0 to 4/0 KM under State Plan for the year 2017-18	4,00.00	2018	2019	90	3,02.45	3,04.76	..	..
279	Improvement to Road from Narla to Bhurtigarh via Kadamguda from 0/0 to 8/0 KM under State Plan for the year 2017-18	4,94.05 letter No- dated 22.03.2018 of CE Roads	2018	2018	90	2,56.00	2,56.00	1,40.53	..
280	Improvement to Kesinga-Rupra Road from 1/0 to 7/800 KM under State Plan for the year 2017-18	4,97.50 dated 21.03.2018 of CE Roads	2018	2019	70	2,15.00	2,15.00	1,89.80	..
281	Improvement to Pokharibandha Lanjigarh road from 13/800 Km to 20/0 Km.	5,94.44 letter no 44471 dated 12.10.2018 of OSD-cum- CE, Roads	2019	2019	5	15.00	15.00	4,23.15	..
282	Improvement to Rampur-Risida-Karlamunda Road from 8/0 to 19/500 KM under State Plan for the year 2018-19	6,05.52 letter no- 45066 dated 20.10.2018 EIC (Civil)	2019	2019	40	48.64	88.62	3,62.92	..

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(₹ in lakh)									
283	Improvement to Kesinga-Rupra Road from 8/0 to 17/257 KM.	7,69.03 Letter no- 43722 dated 09.10.2018 of EIC (Civil)	2019	2019	..	..	..	5,68.15	..
284	Improvement to Balipada-Rupra Road (ODR) from 0/0 to 8/0 KM under State Plan for the year 2018-19	5,04.73 Letter No- 45941 dated 26.10.2018 of OSD-CUM-CE Roads.	2019	2019	..	..	..	3,69.86	..
285	Improvement to Dharamgarh-Charbahal Road from 10/300 to 17/300Km	6,53.94 letter no-41732 dtd 24.09.2018 of CE Roads	2019	2019	..	..	..	4,83.85	
286	Improvement to Khajurpada-Turkel via Kikia Road from 0/0 to 14/0 Km	9,78.48 letter No- 46949 dated 01.11.2018 of EIC	2019	2020	5	5.00	5.00	7,20.18	
287	Improvement to Kalampur-Th.Rampur Road via- Singarighat from 0/0 to 5/800 KM under State Plan for the year 2018-19	5,64.34	2019	2019	10	15.00	15.00	4,13.34	

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(₹ in lakh)									
288	Improvement to Road from Golamunda to Borda (via-Kegaon) from Ch. 0/0 to 7/800 KM in the District of Kalahandi for the year 2018-19	5,47.15 Letter No 44270 dated 11.10.2018 of CE Roads	2019	2019	35	50.00	50.00	3,52.20	
289	Improvement to Narla-Rupra-Palam road from 0/0 to 21/745 Km (except 10/0 to 17/440 km, 20/595 to 20/875 Km, 21/170 to 21/625 km) under State Plan for the year 2018-19	9,98.79 dated 23.10.2018 of CE Roads	2019	2020	3	4.99	4.99	7,35.62	
290	Improvement of road from Charchhak to Talapadr pada via Kashibahal from 1/200 to 3/471 km in the district of Klahandi under State Plan (Normal) for the year 2018-19.	1,04.19 letter no-39730 dated 10.09.2018 of CE Roads	2018	2018	95	24.92	24.92	50.58	
291	Improvement to Link road connecting NH-26 to SH-16 (Dayanidhi Chhak to Manikeswari Chhak) from 0/0 to 0/650 Km in the district of Kalahandi.	2,65.03 vide letter no-39132 dated 04.09.2018 of CE	2018	2019	..	..	..	1,17.20	
292	Improvement to Temple Road from 0/0 Km to 0/950 km in the district of Kalahandi under State Plan.	1,68.12 vide letter no-39127 dated 04.09.2018	2018	2019	10	2.48	2.48	1,07.18	

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(₹ in lakh)									
293	Improvement to Mading-Singhjaran road from 22/0 to 27/381Km	9,13.91 vide letter No-49848 dated 16.11.2018 of CE , Roads	2019	2019	40	50.02	50.02	6,14.68	
294	Widening & strengthening from Double Lane to 4-Lane standard of Bhawanipatna- Khariar road from 0/0 to 2/0Km	5,31.33 letter no 40650 dated 15.09.2018 of CE roads.	2019	2019	5	5.00	5.00	3,32.42	
295	Widening & strengthening to Multilane standard of Bhawanipatna-Rayagada road from 0/0 to 2/300Km for the year 2018-19.	5,58.16 letter no 33677 dated 01.08.2018 of CE Roads	2019	2019	30	85.03	85.03	2,86.69	
296	Widening & Strengthening of Bhawanipatna-Gunupur-Kashipur-Rupkona Road (SH-44) from 48/840 to 55/500Km (SHDP)	19,98.20 vide letter no-47722 dated 05.11.2018	2019	2020	..	..	..	14,72.75	
297	Construction of ring road in Balangir town from 3/070 to 4/210 , 6/515 to 10/165 & 11/290 to 13/035 KM at Balangir in the Dist. Of Balangir for the year 2016-17.	11,90.68	2017-18	2017-18	74.22	..	8,32.90	2,89.32	
298	Improvement to Barapudgia-Bhutiabahal road from 0/0 to 4/690 & 8/600 to 10/400 & 14/200 to 17/00 KM.	11,87.45	2016-17	2017-18	86.7	..	8,21.93	1,26.05	

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(₹ in lakh)									
299	Improvement to Balangir-Chandanbhati road from 0/0 to 9/700.	12,73.91	2016-17	2017-18	87.52	..	8,35.71	1,19.11	
300	Construction of bridge over laxmijore nallah in from Balangir town boys high school to NH.	3,98.38	2016-17	2017-18	75	98.00	1,88.00	2,10.38	..
301	Construction of Bridge over Pandeljore nallah near village pandel of Mahalai GP of Deogaon block on Athagaon-Deogaon road.	5,85.53	2017-18	2018-19	68	1,75.87	3,20.40	1,74.13	..
302	Construction of H.L Bridge over river Ong on agalpur-Bindhapali road (i.e. at Ch.23/0 Km of loisingha-Bharsuja road) in the Dist. of Balangir under State Plan.	18,59.33	2017-18	2019-20	21	2,96.83	2,96.83	13,32.77	..
303	Construction of HL Bridge over river Suktel on Road from NH-26 to Kira Bahal via Chhatamakhna in the District of Balangir	22,02.10 / dtd 21.02.2018	2018-19	2019-20	6	99.64	99.64	18,70.46	..
304	widening & strengthening of Balangir-Arjunpur-Tusura-Deogaon road from 0/0 to 1/800 & 3/170 to 4/00 Km under Biju KBK.	3,14.93 /dtd 30.05.2017	2017-18	2019-20	62.75	1,36.2	1,59.38	1,25.11	
305	Widening and strengthening of Balangir-Chandanbhati Road upto Karkachia chock on Loisingha-Bharsuja Road from 9/700 to 18/00 Km.	11,86.6 / dtd 20.03.2018	2018-19	2019-20	63	5,40.62	5,40.62	5,18.22	

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306	Widening and strengthening of Balangir-Chandanbhati Road upto Karkachia chock on Loisingha-Bharsuja Road from 44/00 to 54/806 Km.	15,48.01 / dtd 20.03.2018	2018-19	2019-20	80	9,02.9	9,02.90	4,19.28	
307	Improvement Such as Widening and strengthening of Balangir-Arjunpur-Tusra-Deogaon road from 4/0 to 23/0 Km under State Plan.	8,90.83 / dtd 29.09.18	2018-19	2019-20	51	3,32.12	3,32.12	5,84.74	
308	Construction of Ring Road of Balangir town from 13/325Km to 14/050Km and from 15/00 Km to 15/995Km in Balangir District	3,43.49 / dtd 13.08.18	2018-19	2019-20	28	66.50	66.50	1,95.32	
309	Improvement To Circuit House Road at Balangir From 0/900 to 1/900 k.m	3,98.3 / dtd 30.08.18	2018-19	2019-20	90	2,45.93	2,45.93	1,11.05	
310	Improvement to Loisingha -Bharsuja Road (ODR) from 19/000 km to 22/800 km	4,24.46 lakh 30.08.2018	2018-19	2019-20	30	93.65	93.65	2,55.50	
311	Improvement to Patharchepa-Bhainsa via Sibbala road from 33/0 to 44/0Km	14,64.03 / dtd 04.10.2018	2018-19	2020-21	..	..	..	12,14.39	
312	Widening & Strengthening of Balangir-Sambalpur NH to Gandhinagarpada weekly market, Barapali pada, Talpali Pada through ward No.3,4,6,7	1,63.2 / dtd 10.0.2018	2018-19	2019-20	..	..	..	1,33.78	

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(₹ in lakh)									
313	Improvement to Bolangir-Titilagarh NH-26 to Circuit House road in front of Late Rajanikant Bhoi Residence to road connecting Ring Road in Ward no.14,15 and 16	1,92.23 / dtd 10.09.2018	2018-19	2019-20	13	17.68	17.68	1,40.56	
314	Improvement to road connecting Ring Road near RTO office to Bolangir-Titilagarh NH-26 via Ward no. 20 i.e Indira Nagar and Ichhapada	1,27.39 / dtd 05.10.2018	2018-19	2019-20	30	28.51	28.51	76.20	
315	Improvement to Bolangir-Titilagarh NH-26 to Bijakhman via Rajib Nagar road	3,00.00 lakh 05.09.2018	2018-19	2019-20	15	32.00	32.00	2,04.32	
316	Improvement of road from PWD Road from Sinkhaman (connecting Bolangir-Titilagarh NH to Deogaon) to Bhutiarbahal and Bhutiarbahal to Dhandamal from 8/0 to 17/0	8,79.33.00 lakh 27.09.2018	2018-19	2019-20	..	..	..	7,09.34	
317	Improvement to Tusra to Risida chowk to Kharda, Likria chowk road 0/0 to 5/370	6,34.84 Lakhs 26.09.2018	2018-19	2019-20	3	13.02	13.02	4,98.46	
318	Improvement to Tusra PWD Road to Kharda via Nagaon colony from 0/0 to 2/00	3,79.98 / dtd 15.09.2018	2018-19	2019-20	3	6.60	6.60	2,50.54	
319	Improvement to Kapsila Road to Tusra - Gudvella PWD Road via Dhanghara from 0/0 to 1/200	2,52.51 / dtd 10.09.2018	2018-19	2019-20	1	6.97	6.97	1,66.52	

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(₹ in lakh)									
320	Improvement to Bolangir-Arjunpur-Tusra-Deogaon Road from 23/000 to 32/247Km	4,00.16 / dtd 25.09.2018	2018-19	2019-20	62	1,77.66	1,77.66	1,42.18	
321	Improvement to Loisingha-Bharsuja road(Loop Portion of Loisinga Bazar) i.e. from Chainage 0/0 to 1/00Km	1,11.12 / dtd 10.09.2018	2018-19	2019-20	..	..	..	90.30	
322	Construction of HL bridge over Dungibahal nallah at 10th km on Tusura-Gudvela road (ODR)	5,58.43 lakh 17.12.2018	2018-19	2019-20	..	..	..	5,16.60	
323	Construction of H.L Bridge on at 12/000Km on Deogaon-Desanda Road	4,90.60 lakh 01.01.2019	2018-19	2019-20	..	..	..	4,67.02	
324	Improvement of Tusra Airstrip (Balance work) for conducting flying training by GATI as a satelite base	3,89.26 lakh 05.02.2019	2018-19	2019-20	74	2,13.72	2,13.72	1,11.37	
325	Re-construction of H.L.Bridge replacing old damaged vented causeway over Kusumi Nalla at 22/050 km. of Budhambo-Buguda Road	5,97.34 24.01.2014 23.04.2015 22.04.2015	2014-15	2015-16	95	..	5,92.08	..	..
326	Widening & strengthening of road from Jagannathprasad to Sunamuhi and Alasu Loop road from 0/000 to 6/600 km.	4,54.84 Kalinga Combines Pvt. Ltd. 29.12.2015 28.10.2016	2015-16	2016-17	95	..	4,54.38	..	..

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(₹ in lakh)									
327	Widening & strengthening of Jagannathprasad-Sunamuhi from 6/600 Km to 11/200 Km & Alasu Loop road from 0/000 to 3/700 Km	Kalinga Combines Pvt. Ltd. 6,20.09 Order No.1979 dtd.12.01.2018 of E.I.C (Civil), Odisha, BBSR	2018	2019	100	5,48.47	5,90.47	64.70	..
328	Improvement of Road from Dharakote Bazar Chhaka to Adapa Mandap (Bada Danda) from 0/000 to 0/780 km.	3,77.68 Sri Saroj Kumar Patro 19.10.2016 18.07.2017	2016-17	2017-18	95	0.00	327.10	..	..
329	Construction of HL Bridge over river Badanadi at 6/000 km. of Tilisingi-Gallery Road (MDR-18) in place of old submersible bridge.	Sri Chandan Pradhan 9,38.81 Order No.19439 dtd.18.05.2017 of E.I.C (Civil), Odisha, BBSR	2017-18	2018-19	60.75	5,18.26	5,70.26	4,27.83	..

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(₹ in lakh)									
330	Widening & Strengthening of Seragada-Badagada-Sorada Road (SH-36) from 56/000 to 95/900 km. (Except the portion from 61/650 to 61/750 km., 62/530 to 62/630 km., 66/000 to 66/100 km., 69/000 to 69/250 km. & 82/735 to 83/135 km.) under SHDP. (Under EPC Mode)	50,22.00 / 47,33.05 lakh (incl. all taxes). NG PROJECTS LIMITED vide Order No.7689 dtd.18.07.2013 of Works Deptt. Odisha, Bhubaneswar.	2014-15	2016-17	100	6,42.95	51,14.74	95.00	..
331	Consultancy Services for engagement of Authority's Engineer for construction supervision of the work Widening & Strengthening of (i) Berhampur-Tamana-Chikiti-Surangi-Mandarada road (Sh-22) from 0/000 to 1/000 and 2/000 to 32/000 km. and (ii) Sheragada-Badagada-Sorada road (SH-36) from 56/000 to 95/9000 km (Package II) on EPC mode under SHDP	4,42.32 S.M. Consultants 20.08.2014 19.08.2018	2014-15	2018-19	100	..	4,81.33	0.91	..

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(₹ in lakh)									
332	Improvement such as widening and strengthening of Khallikote-Boirani-Aska Ballipadar-Bellaguntha road (S.H.30) from(Ballipadar to Bellaguntha road) under SHDP	24,96.34 Shivam Condev Pvt. Ltd. 22.12.17 21.03.19	2017-18	2019-20	58.96	1,344.03	14,71.16	10,25.18	..
333	Improvement to Nayagarh-Jagannathprasad-Bhanjanagar Road (SH-21) such as construction of double lane from 62/000 to 80/300 km. under SHDP.	Balance work Agreement 15,30.22 Sri Dharanidhar Panda 27.04.2016 26.04.2017	2016-17	2017-18	100	3,63.50	13,02.59	45.78	..
334	Widening and strengthening of Pantiamo B.D.pur road via Chamunda road from 0/000 to 15/400 Km.	Nilamadhaba Sahu 8,50.68 / 8,58.012 lakh vide Order No.49834 dtd.30.12.17 of E.I.C (Civil), Odisha, BBSR	2018	2019	78	6,63.40	6,63.40	2,35.08	..

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(₹ in lakh)									
335	Improvement such as widening and strengthening of 6th Km of AKO road to Polosora via Subalya for 15/000 to 21/000 Km.	Khadal Sethi 3,78.17 /3,34.725 lakh vide Order No.10366 dtd09.03.2016 of CE (DPI&R), Odisha BBSR	2018	2019	100	3,36.26	3,36.26	76.27	..
336	Improvement to road from PWD road to Dhanijapalli from 0/000 to 0/316 Km such as widening and strengthening of CC pavemen with construction of retaining wall, drawin & paved shoulder.	Santosh Kumar Praharaj ₹140.58 / 117.412 lakh vide Order No.37802 dtd.27.08.2018 of C.E (DPI&R), Odisha BBSR	2019	2019	14.22	20.00	20.00	1,20.58	..

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									(₹ in lakh)
337	Improvement such as widening and strengthening of 6th Km of AKO road to Polosora via Subalya from 7/000 to 15/000 Km	Sri M/S Bajrangi Construction 980.36 / 746.533 lakh Order No.37888 dtd.28.08.18 of E.I.C (Civil), Odisha, BBSR	2019	2019	9.81	96.20	96.20	8,84.15	..
338	Reconstruction of 4 Nos of Box Cell culvert at 19/600, 22/300, 26/300 Km & 30/100 Km of Ballipadar-Karasingi road.	Sri G. Sarvan Kumar Achari ₹1,86.87 / 1,56.073 lakh vide Order No.37797 dtd.27.08.18 of of CE (DPI&R), Odisha BBSR	2019	2019	5.35	10.00	10.00	1,76.87	..

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(₹ in lakh)									
339	Widening and strengthening of Bhanjanagar-Tillisingi-Tarasingi-Dasapalla road (S.H.37) from 9/500 to 23/340 Km.	9,67.98 / 969.376 lakh (incl.GST) M/S Kalinga Combines Pvt. Ltd. vide Order No.34178 dtd 03.08.2018 of EIC (Civil) Odisha, Bhubaneswar.	2019	2020	2.68	26.04	26.04	9,95.94	..
340	Widening and strengthening of Bhanjanagar-Tillisingi-Tarasingi-Dasapalla road (S.H.37) from 35/290 Km to 48/846 Km.	9,97.37 / 929.776 lakh (incl. all Taxes) Nilamadhaba Sahu vide Order No.34188 dtd 03.08.2018 of EIC (Civil) Odisha, Bhubaneswar.	2019	2020	3.23	32.20	32.20	10,32.11	..

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(₹ in lakh)									
341	Widening and strengthening of Bhanjanagar-Tillisingi-Tarasingi-Dasapalla road (S.H.37) from 23/340 Km to 35/290 Km.	9,82.33 / 981.847 lakh (incl. all Taxes) Nilamadhaba Sahu vide Order No.34183 dtd 03.08.2018 of EIC (Civil) Odisha, Bhubaneswar.	2019	2020	4.13	40.58	40.58	10,14.71	..
342	Widening and strengthening of Ballipadar - Karasingi road (SH-33) from 0/000 to 16/000 Km.	9,49.02 / 729.969 lakh (incl. all Taxes) M/S Bajrangi Construction. Vide Order No.33371 dtd 31.07.2018 of EIC (Civil) Odisha, Bhubaneswar.	2018	2019	43.62	4,16.68	4,16.68	5,35.03	..

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(₹ in lakh)									
343	Construction of H.L Bridge over Ambaghai Nallah at 1/120km on Randha - Tulu - Markandi Road near Chikarada Village in the District of Ganjam under State Plan	2,96.63 22.06.2015	2015-16	2016-17	100	3.65	2,85.25	..	..
344	Improvement to Digapahandi – Ghodahada – Meghajholi Road (MDR) from 16/0 to 21/0 km and 25/0 to 30/7 km for the year 2015-16.Under State Plan	9,99.58 02.01.2016	2016-17	2017-18	98.64	1,50.48	8,20.28	73.94	..
345	Improvement to Kulagada - badagada Road (ODR) from 0/0 to 3/0 km under State Plan	4,57.93 15.10.2015	2016-17	2017-18	100	0.65	3,63.26	..	..
346	Construction of H.L.Bridge with approach over Ghodahada right side main canal at 17/700 km of Digapahandi - Ghodahada - Meghajholi Road during 2016-17.	3,98.97 05.08.2016	2016-17	2017-18	100	47.00	3,46.07	16.54	..
347	Construction of HL.Bridge over river Nandini at 7/700 km on Seragada Karadakana via Kumarpani Road	11,38.79 26.10.2016	2017-18	2018-19	100	2,25.58	9,83.98	..	..
348	Improvement to Road from Khariaguda PWD Road to Hukuma via Mukundapur Pankala Gurangi Road from 0/0 to 15/0 km during 2016-17	24,98.22 25.11.2016	2017-18	2018-19	51.44	7,27.19	10,75.09	10,17.01	..

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Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
(₹ in lakh)									
349	Improvement to Road from Pendurabadi to Bomokei via Damodarpur & Raiguda Road from 0/0 to 15/0 km during 2016-17.	22,58.26 26.10.2016	2016-17	2018-19	62.63	7,84.64	12,09.64	7,11.99	..
350	Improvement to Road from PWD Road to Ramanaguda via Rampur Nakhmundia, Nuagaon, Balakumari Temple pitha from 0/0 to 12/8 km for the year 2016-17	24,97.07 26.10.2016	2016-17	2018-19	82.11	10,33.99	19,17.52	4,28.69	..
351	Improvement to Golanthara Sorala via Bhairabi Road from 0/0 to 9/220 Km for the year 2016-17	14,19.48 05.12.2016	2017-18	2018-19	88.23	5,02.70	10,70.10	2,25.78	..
352	Improvement to Rohigaon Pandiajholi Road from 0/0 to 3/640 km for the year 2016-17.	13,33.00 07.12.2016	2017-18	2018-19	57.2	3,46.03	5,19.33	3,93.94	..
353	Construction of H.L.Bridge over river Bahuda at 1/0 km on Khariaguda Nuagada Road.	8,51.22 11.11.2016	2017-18	2018-19	96.9	4,16.15	7,12.93	22.83	..
354	Construction of H.L.Bridge over river Bahuda at 11/300 km on Baghalati Irrigation Project Road from PWD Road Khariaguda Nuagada Road.	7,95.82 11.11.2016	2016-17	2017-18	98	57.00	799.64	..	..
355	Construction of H.L.Bridge over Nandini River at 1/890 Km of Sheragada K.Karadakana Road in the District of Ganjam under State Plan	7,55.16 07.12.2017	2018-19	2019-20	60.96	4,01.5	4,01.50	2,57.17	..

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(₹ in lakh)									
356	Widening and streathening of Berhampur - Tamana - Chikiti-Surangi-Mandarada Road.under 0/0 to 1/0 & 2/0 to 32/0 Km	48,52.70 19.07.2013	2013-14	2015-16	93.9	38,18.92	38,18.92	1,63.83	..
357	Widening & Strengthening of Chikiti - Digapahandi - Aska Road (SH-29) to 2 lane without paved shoulder from 21/0 to 35/30 km	18,95.65 20.02.2015	2015-16	2017-18	100	16,81.02	16,81.02	96.30	..
358	Construction of Box Cell Culvert over Rushikulya Main Canal at 53.200 Km of Badasankha - Tarini - Hinjili - Sheragada - Sorada Road (SH-36)	3,02.20 08.03.2018	2018-19	2019-20	..	..	..	2,62.61	..
359	Widening & Strengthening of Kusapada - Ankorada Road (ODR) from 0/0 to 0/970 Km	1,95.00 09.03.2018	2018-19	2018-19	100	1,42.51	1,42.51	4.89	..
360	Improvement to Burupada - Konkarada - Jagannathpur Road (ODR) from 0.0 to 14.00 Km	18,81.82 09.02.2018	2018-19	2019-20	59.11	9,06.02	9,06.02	7,35.59	..
361	Improvement to Haladiapadar Laudigam via Kirtipur road from 0/0 to 10/00 Km	5,82.79 15.02.2018	2018-19	2019-20	29.85	1,50.62	1,50.62	3,43.92	..
362	S/R to PWD road to Kespur via Thanagam - Jadirahula - Kharinala - Padmapur road (ODR) from 0/000 to 8/000 km in the district of Ganjam	6,94.80 28.06.2018	2016-17	2019-20	54	3,38.34	3,38.34	2,85.10	..

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(₹ in lakh)									
363	Improvement to Hardakhandi Petrol Pump to Andhapasara Bye pass road Sapua Nallah from 0/0 to 5/2 Km	13,76.99 25.05.2018	2018-19	2019-20	2.7	54.55	54.55	12,47.93	..
364	Improvement to Golanthara Feeder Road from 0/0 to 1/2 Km in the District of Ganjam under State Plan for the year 2018-19	1,84.49 24.08.2018	2018-19	2019-20	42.69	57.74	57.74	79.64	..
365	Improvement to Gate Bazar Junction to Lochapada Road All Radio Station Junction & Internal Road of Bank Colony near Medical Colony from 0/0 to 2/150 Km in the District of Ganjam under State Plan for the year 2018-19	2,86.33 24.08.2018	2018-19	2019-20	23.6	61.37	61.37	1,98.36	..
366	Improvement to Kanchuru Village Road from 0/0 to 2/0 Km in the District of Ganjam under State Plan for the year 2018-19	2,19.97 27.08.2018	2018-19	2019-20	45.16	82.00	82.00	99.59	..
367	Improvement to Saru village Road from 0/0 to 2/0 Km in the District of Ganjam under State Plan for the year 2018-19	2,00.00 24.08.2018	2018-19	2019-20	30.88	51.20	51.20	1,14.58	..
368	Improvement to Digapahandi Town Road (Ward No.1) in the District of Ganjam under State Plan	4,29.27 02.08.2018	2018-19	2019-20	27.69	1,24.15	1,24.15	2,55.92	..
369	Improvement to Digapahandi Town Road (Ward No.2)	3,98.84 02.08.2018	2018-19	2019-20	53	1,68.02	1,68.02	1,88.17	..

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									(₹ in lakh)
370	Improvement to Digapahandi Town Road (Ward No.3,4 & 8) in the District of Ganjam under State Plan	4,44.78 02.08.2018	2018-19	2019-20	20.52	78.22	78.22	3,02.93	..
371	Improvement to Digapahandi Town Road (Ward No.10)	4,15.79 30.07.2018	2018-19	2019-20	10.16	46.32	46.32	3,11.29	..
372	Improvement to Digapahandi Town Road (Ward No.5, 9 & 11)	4,45.50 02.08.2018	2018-19	2019-20	24.47	98.25	98.25	3,03.21	..
373	Construction of Box Cell Bridge at 1/600 Km of Ballipada Khallangi Road in the District of Ganjam under State Plan Bridge 3 X 8.00M	2,93.71 01.09.2018	2018-19	2019-20	5.83	15.00	15.00	2,42.16	..
374	Construction of Box Cell Bridge at 4/300 Km of Kukudakhundi Pandiajholi via Baulojholi Road in the District of Ganjam under State Plan	2,96.00 29.08.2018	2018-19	2019-20	5.69	15.00	15.00	2,48.76	..
375	Improvement to PWD Road to Kedarpur - K.Samantarapur Road (ODR) from 0/0 to 3/0 Km under State Plan for the year 2018-19	3,83.13 28.08.2018	2018-19	2019-20	15.52	47.60	47.60	2,59.02	..
376	Improvement to Ichapur - Samuntiapalli Jarada Road from 2/2 to 9/2 km & Construction of Drain at 21st Km (Jarada village) under State Plan.	2,54.18 19.09.2018	2018-19	2019-20	85.39	2,18.97	2,18.97	25.76	..

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(₹ in lakh)									
377	Improvement to Chikiti - Digapahandi - Aska Road such as construction of paved shoulder from 12/600 to 13/600 Km (Chikiti Town portion) & Construction of Box Cell at 7/400 Km under State Plan.	1,65.11 15.09.2018	2018-19	2019-20	40.23	50.12	50.12	74.45	..
378	Improvement to PWD Road to Takarada - B.Brahmapur extended to Dengadi Road (ODR) from 0/0 to 8/500 Km in the District of Ganjam under State Plan for the year 2018-19.	5,92.02 18.09.2018	2018-19	2019-20	12.24	60.00	60.00	4,30.27	..
379	Improvement to JMFC Court to Post Office via Nuagada village, Block Office, Tahasil Park Post Office at Hinjili Road (ODR) from 0/0 to 3/5 Km in the District of Ganjam under State Plan for the year 2018-19	6,99.85 11.09.2018	2018-19	2019-20	5.18	30.00	30.00	5,48.60	..
380	Improvement to Haladiapadar-Loudigaon via Kirtipur Road from 10.000 to 17.350 km	5,99.55 04.09.2018	2018-19	2019-20	..	..	..	4,79.11	..
381	Construction of H.L.Bridge over Ghatkeswar Nallah at 13/280 Km of BTCSM Road under Plan Scheme.	5,98.89 06.11.2018	2018-19	2019-20	..	..	..	5,68.28	..
382	Construction of Berhampur Ring Road from 7/560 to 12/200 Km & 13/200 to 13/750 Km	24,99.95 18.12.2018	2018-19	2019-20	..	..	..	20,70.72	..

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(₹ in lakh)									
383	Improvement to Road from Badasankha Tarini Nandika Hinjili Sheragada 40.65 km 56.00 km	16,60.00 08.12.2016	2017-18	2019-20	93	5,27.9	13,29.86	2,32.56	..
384	Improvement to Dhodra- Singsari road (ODR) from 18/400 Km to 22/650 Km in the district of Nawarangpur under State Plan.	5,00.00 Vide CE(DPI &R) No. 32497 Dt. 25.07.16	2016-17	2017-18	95	..	4,00.95	28.90	..
385	Construction of High Level Bridge over Petphulla Nallah at 8/250 Km on Papadahandi-Kodinga-Kosagumuda Road (ODR) in the District of Nabarangpur (3 Spans of 19.36 m C/C)	3,98.14 Vide CE(DPI &R) No. 48168 Dt. 01.11.16	2016-17	2017-18	80	31.53	2,38.85	1,76.75	..
386	Construction of High Level Bridge over Angi River at 16/300 Km on Papadahandi Umerkote-Yerla Road (SH-39) in the district of Nabarangpur (4 spans of 25.36 m c/c)	3,62.79 Vide CE(DPI &R) No. 48173 Dt. 01.11.16	2016-17	2017-17	90	1,34.11	3,54.27	58.56	..
387	Improvement to Nabarangpur Khatiguda road ODR from 5/500 to 8/400 km in the district of Nabarangpur under (RLTAP) KBK for the year 16-17.	3,00.00 Vide CE(DPI &R) No. 56415 Dt. 22.12.16	2016-17	2017-18	91	..	2,26.52	32.46	..

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(₹ in lakh)									
388	Improvement to Umerkote-Malgam Road (MDR) from 4/430 Km to 7/000 Km and 35/00 Km to 39/500 Km under State Plan	9,42.71 Vide Works Deptt. Memo No. 49131 Dtd. 23.12.17	2018	2019	65	6,75.33	6,75.33	1,74.44	..
389	Improvement to Majhiguda Chow-DPRC Building road from 0/00 Km to 2/500 Km of Nabarangpur NAC	3,41.18 Vide C.E. (DPI & Roads), Odisha, BBSR, Memo No. 33046 Dtd. 30.07.18	2018	2019	20	84.96	84.96	1,53.47	..
390	Improvement to Umerkote-Malgam Road from 18/00 Km to 30/00 Km (Balance Work) in the District of Nabarangpur under NABARD Assistance	15,91.56 vide Works Deptt. No.8519 dt.05.07.16	2018	2019	45	5,13.41	5,13.41	1,11.14	..
391	Improvement to Canal Road connecting Malkangiri town to Malkangiri-Sukma Road and Malkangiri town to Malkangiri Balimela Road.	4,74.81 / 10.02.2016	2016-17	2017-18	95	..	4,68.91	43.10	..
392	Improvement to Khairaput-Mudulipada road	23,02.96/ 30.06.2016	2017-18	2018-19	28	4,53.44	6,49.6	15,11.60	..
393	Proposed H.L Bridge over river Saberi at 16 th . Km of Mathili-Kaliaguda Road	11,84.68 / 15.12.2016	2017-18	2019-20	8	20.00	20.00	11,92.78	..

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(₹ in lakh)									
394	Proposed H.L Bridge over river Saptadhara at 2 nd .Km of Govindpalli-Kalampadar- Gajiaguda Road	9,34.23 / 15.12.2016	2017-18	2019-20	21	89.80	1,99.05	7,65.23	..
395	Improvement and widening to Sagar-Jolaput road from 4/500 to 9/500 KM under KBK (RLTAP).	A/A-5,55.41 lakh vide letter no-20202, dt-23.05.2017 of CE (DPI & Roads), Odisha, BBSR	2017-18	2018-19	85	..	4,54.56	..	..
396	Widening of Semiliguda-Handiput road from I/L to D/L (6/000 to 9/000 KM) under KBK (RLTAP).	A/A-2,02.54 lakh vide letter no-24705, dt-27.06.2017 of CE (DPI & Roads), Odisha, BBSR	2017-18	2018-19	90	..	1,84.47	..	..
397	Construction of H.L Bridge over Nilabadi Nallah at 3rd KM of Sansourapalli-Phulkona Road under KBK (RLTAP). (3 Span of 15.10 Mtr.)	A/A-4,27.52 lakh vide letter no-23178, dt-12.06.2017 of CE (DPI & Roads), Odisha, BBSR	2017-18	2018-19	5	..	3,09.56	..	..

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(₹ in lakh)									
398	Widening to Semiliguda-Handiput road from I/L to D/L (1/000 to 6/000KM) under BIJU KBK	A/A- 3,62.82lakh vide letter no- 24700, dt- 27.06.2017 of CE (DPI & Roads), Odisha. BBSR	2017-18	2018-19	50	..	2,97.59	..	..
399	Construction of approach road to HL Bridge over Garidi Nallah near Thuba village at 32/400 KM of Semiliguda-Handiput Road under State Plan. (MDR)	A/A- 3,99.91 No-12633 dt-30.03.2017 of EIC (CIVIL), Odisha, BBSR)	2016-17	2018-19	90	..	3,33.30	..	..
400	Widening& strengthening of Parvatipur-Laxmipur Road (S.H-51) from 53/900 to 54/860 KM., 59/200 to 65/180 KM., and 68/380 to 68/650 KM under SHDP for the year 2016-17.	14,33.02 vide letter no- 13173, dt- 21.10.2016 of Works Dept. Odisha.	2016-17	2018-19	99	2,03.32	14,34.34	..	..

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(₹ in lakh)									
401	Construction of H.L. Bridge over Jhanjabati River at 17th KM of Parvatipur-Laxmipur Road (S.H-51) in the district of Koraput under CRF during the year 2015-16. (5 span of 25.36 Mtr each.)	9,77.28 vide No.RW/NH-12037/39/2014-ORS/P-5, dt-08.10.2015 of MORT&H, Government of India	2016-17	2018-19	40	..	8,70.29	..	..
402	Improvement to Haradaput -Kusumi Kotpad Road from 24/840Km to 33/140Km	9,33.11 / 28.10.16	2017-18	2018-19	95	..	6,97.58	71.77	..
403	Widening & Strengthening to Boipariguda-Kundra Road from 14/0Km to 17/0Km under KBK (RLTAP) for the year 2017-18.	3,00.00 / 25.05.17	2017-18	2018-19	100	..	2,21.94	16.36	..
404	Improvement of road from Police station (NH-26) to Sunabeda-1 Market at Sunabeda in the district of Koraput under State Plan during 2018-19	A/A.66.80 lakh vide memo no-23238, dt-25.05.2018 of C.E, (DPI & Roads), Odisha, Bhubaneswar	2018	2019-20	100	45.76	45.76	..	..

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									(₹ in lakh)
405	Improvement of road from NH-26 to S.L.N. Medical College via R.Kumbha (Ketchela Chawk) at Koraput	A/A-2,62.01 lakh vide letter no-23215, dt-25.05.2018 of CE (DPI & Roads), Odisha, BBSR	2018	2019-20	50	33.15	33.15	..	..
406	Improvement of road from NH-26 (Cinema Hall) to SLN Medical College via Post office, DNK Conference Hall from 0/0 to 1/600 Km at Koraput	A/A-2,57.29 lakh vide letter no-23230, dt-25.05.2018 of CE (DPI & Roads), Odisha, BBSR	2018	2019-20	85	41.11	41.11	..	..
407	Improvement of road from NAC to DP Camp via Church Colony at Sunabeda in the district of Koraput	A/A-1,68.70 lakh vide letter no-23210, dt-25.05.2018 of CE (DPI & Roads), Odisha, BBSR	2018	2019-20	60	63.02	63.02	..	..

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									(₹ in lakh)
408	Improvement of road from NH-26 PHD Pump House Chhawk to SLN Medical College via D.N.K Chawk from 0/0 to 1/300 Km at Koraput	A/A-2,02.44 lakh vide letter no-23225, dt-25.05.2018 of CE (DPI & Roads), Odisha, BBSR	2018	2019-20	50	60.30	60.30	..	..
409	Improvement of road from NH-26 to Jagannath Mandir, Bhandisahi to SLN Medical College via Koraput Stadium at Koraput	A/A-2,18.60 lakh vide letter no-23220, dt-25.05.2018 of CE (DPI & Roads), Odisha, BBSR	2018	2019-20	60	49.41	49.41	..	..
410	Improvement of road from Sunabeda-1(NH-26) to Jagannath Temple road and A.E.F. Colony Colony inter connected roads at Sunabeda in the district of Koraput	A/A-5,93.91 lakh vide letter no-23674, dt-28.05.2018 of CE (DPI & Roads), Odisha, BBSR	2019	2019-20	70	40.15	40.15	..	..

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									(₹ in lakh)
411	Improvement of road from NAC Bus Stand(NH-26) to Panthika(NH-26) road at Sunabeda in the district of Koraput	A/A-4,83.55 lakh vide letter no-23679, dt-28.05.2018 of CE (DPI & Roads), Odisha, BBSR	2018	2019-20	70	40.00	40.00	..	..
412	Improvement to Sagar-Jalaput Road from 9/500 km to 13/182 km in the dist of Koraput for the year 2018-2019	A/A-3,83.99 lakh of C.E (DPI & R), vide letter no-40550, dt-15.09.2018.	2019	2019-20	..	..	..	..	..
413	Widening & strengthening of Kunduli-Kutia Road (ODR) from 12/100 to 13/900Km & 17/000 to 26/000Km	A/A-11,01.64 lakh of Work dept. vide letter no-14139, dt-12.09.2018.	2019	2019-20	5	10.00	10.00	..	..
414	Construction of HL Bridge over Galipendle Nallah at 24/000 Km of Sansourapalli-Phulkona Road (3 span of 15.11 mtr each)	A/A-4,49.09 lakh of CE (DPI & R), vide letter no-52326, dt-30.11.2018.	2019	2019-20	..	..	..	..	..

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(₹ in lakh)									
415	Construction of HL Bridge over Marda Nallah at 27/850 Km of Semiliguda-Handiput Road (4 span of 19.36mtr each)	A/A-11,83.58 lakh of Work dept. vide letter no-15193, dt-04.10.2018.	2019	2020-21	..	..	..	..	..
416	Construction of HL Bridge over Masanipada Nallah at 37/5 Km of Panchada-Dasmnthpur-Giriligumma Road (3 span of 19.36 mtr each)	A/A-2,92.00 lakh of CE (DPI & R), Odisha, BBSr vide letter no-49962, dt-16.11.2018.	2019	2019-20	..	..	..	..	..
417	Construction of HL Bridge over local Nallah (Kandabindha) at 22/300 Km of Semiliguda-Mathalput-Kakirigumma Road (3 span of 19.36 mtr each)	A/A-3,18.37 lakh of CE (DPI & R), Odisha, BBSr vide letter no-47708, dt-05.11.2018.	2019	2019-20	..	..	..	..	..
418	Construction of Bridge over Local Nallah at 5/200Km on Koraput-Raniguda-Borigumma Road(SH-48) ,(3 span of 19.36mtr each)	A/A-5,32.45 CE (DPI & r) vide letter no.5749 dt.29.12.18	2019	2020	..	..	..	..	..

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Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
(₹ in lakh)									
419	Improvement such as widening & strengthening of Lamtaput-Machkund road from 10/500 to 18/000 KM in the district of Koraput under SARCA	A/A-16,18.99 lakh of Work dept. vide letter no-14606, dt-22.09.2018.	2019	2019-20	..	..	..	..	..
420	Construction of HL Bridge over Local nallah at 0/700Km on Borigumma-B.Singhpur-Tarabhata Road .	5,79.97 / 25.10.17	2018-19	2019-20	8	42.91	42.91	4,68.59	..
421	Construction of HL bridge over Nallah at 5/100Km of Boipariguda – Ramgiri-Gupteswar Road (5Nos Spans of 25.36 Mtr)	4,68.66 / 13.11.17	2018	2020	..	..	..	4,35.62	..
422	Improvement to Boipariguda-Ramagiri-Gupteswar Road from 7/0Km to 15/0Km under State Plan	7,81.36 / 28.02.18	2018	2019	65	2,21.64	2,21.64	3,23.74	..
423	Improvement to Boipariguda-Ramagiri-Gupteswar Road from 0/0Km to 0/500Km under State Plan	1,44.97 / 30.0.18	2018	2019	90	1,04.82	1,04.82	3.29	..
424	Improvement to Jeypore to Gadapadar and Palliguda Dubuli Road from 0/0Km to 4/0Km under State Plan.	1,07.43 / 10.09.18	2018	2019	100	82.30	82.30	0.43	..
425	Improvement to Road from NH-26 to Randapalli, Sanakaudi, Badakaudi , Ekamba, Railway Station (Normal) under State Plan during the year 2018-19	1,70.02 / 19.09.18	2018	2019	60	68.64	68.64	56.67	..

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(₹ in lakh)									
426	Improvement to Kumuliput to Dongra Road from 0/0Km to 1/729Km in the district of Koraput under State Plan (Norman) during the year 2018-19	1,90.70 19.09.18	2018	2019	60	..	..	1,44.81	..
427	Improvement to PWD Road to Badapindapadar and Sanapindapadar Road from 0/0Km to 5/705Km in the District of Koraput under State Plan (Normal) for the year 2018-19	1,47.30 19.09.18	2018	2019	100	40.04	40.04	66.04	..
428	Improvement such as widening & Strengthening to Jeypore-Balia-Boipariguda Road from 12/800Km to 18/0Km under State Plan	4,96.75 17.09.18	2018	2019	..	..	..	3,70.80	..
429	Improvement such as widening & Strengthening to NH-26 to Phupuguan Road from 0/0Km to 5/445Km in the District of Koraput under State Plan	6,58.12 24.09.18	2018	2019	70	2,16.19	2,16.19	3,29.51	..
430	Improvement to Kaliaguda to Rengaliguda road from 0/0Km to 11/910Km in the District of Koraput under State Plan	13,91.73 14.10.18	2019	2020	..	..	..	1,015.75	..
431	Construction of HL Bridge over Singari Nallah at 13/510Km on Borigumma-B.Singhpur-Tarabhatta Road in the District of Koraput under State Plan	6,55.35 06.10.18	2019	2020	..	..	..	5,33.48	..

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(₹ in lakh)									
432	MGR road (PWD road) starting from Bell road Junction to Vijayawada Ranchi Road via Indra Junction and Kumbar Street to Bye Pass road via Satiguda at State Highway (Malkangiri Road) via PHD Office to Main Road(PWD Road) via Trimurty Club to Irrigation Embankment via Parabeda	5,67.08 16.08.14	2015	2019	90	5,42.71	5,42.71	11.29	..
433	Improvement Such as Widening & Strengthening to Dandabadi - Tentuliguma Road for a length of 0/0 to 6/800Km under RCPLWE for the year 2017-18	5,41.87	2018	2019	..	..	..	5,32.57	..
434	Improvement to B.Singhpur -Muran Dam Road from 0/0Km to 13/009Km	12,00.00 15.10.14	2015		40	4,06.18	4,06.18	5,97.25	..
435	Widening & Strengthening to Jeypore – Balia- Boipariguda Road from 0/0Km to 12/800Km for the year 2017-18	12,46.55 18.07.17	2017	2019	88	8,54.95	8,54.95	1,50.63	..
436	Widening & Strengthening to B.Singhpur – Gujuniguda- Cheptemba Road from 0/0Km to 12/300Km for the year 2017-18	10,79.82 18.07.17	2018	2019	85	6,94.33	6,94.33	1,05.55	..
437	Improvement to Borigumma-B.Singhpur-Tarabhatta Road from 14/0Km to 24/0Km (XIX)	13,38.55 02.01.15	2015	2019	100	10,87.68	10,87.68	85.52	..

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(₹ in lakh)									
438	Construction of H.L Bridge over Debadihi Nallah at 10th Km on Patrapali- Gudigaon road in Jharsuguda District”(Bid identification No-CE DPI & Roads-08/2016-17)	8,26.72	2016-17	2018-19	90	..	4,80.58	1,86.22	..
439	Construction of H.L. Bridge over Rengalpali Nallah at 3rd Km on Nuapali Dangupada (Keldamal) to Halkadhipa Chowk near Kirmira College road in the District of Jharsuguda	3,74.46	2016-17	2018-19	40	1,63.22	1,93.92	2,08.62	..
440	Construction of H.L. Bridge over Hatia Nallah at 2nd Km on Laikera – Kirmira road in the District of Jharsuguda under NABARD Assistance RIDF- XXII	6,98.54	2016-17	2018-19	60	2,28.7	3,70.32	..	..
441	Improvement to Laikera – Bagdihi-Dhruadihi road from 18.500km to 26.500km in the District of Jharsuguda under NABARD Assistance RIDF-XXII	12,13.73	2017-18	2018-19	95	..	10,37.66	58.27	..
442	Improvement of Kalla(NH-49)-Khajurikhaman Road from 0/0 to 11/500 Km in the District of Deogarh for the year 2017-18. Dt. 30.12.2017	13,56.00	2018	2019	62	8,35.40	8,35.40	..	..
443	Improvement to Bhojpur (NH-53) to Laimura road from 10/00 Km to 29/830 Km in the District of Deogarh for the Year 2017-18	20,65.94 22.12.2017	2018-19	2019-20	40	9,14.69	9,14.69	..	..

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(₹ in lakh)									
444	Widening and strengthening of Chatibarghat(NH-53) to Gohira chhak(NH-53) from 0/000 to 11/000 Km in the District of Deogarh .	12,00.00	2017-18	2018-19	50	5,42.51	9,17.51	..	..
445	Improvement of Chatibarghat to Gohira chowk road from 11/000 to 23/600 km in the District of Deogarh for the year 2017-18.	16,05.71 30.12.2017	2018-19	2019-20	30	8,25.15	9,55.15	..	..
446	Improvement of Tinkibir to Kuskulia Road from 0/0 to 21/400 Km. in the Distict of Deogarh for the year 2017-18.	23,50.00 30.12.2017	2018	2019	60	11,44.69	11,44.69	..	..
447	Improvement to Barkote -Darjing road from 0/00 km to 17/900 km in the District of Deogarh for the year 2017-18.	5,88.44 22.09.2017	2018	2019	60	3,20.40	4,90.40	..	..
448	Improvement to road from Chhatabar to Khilei via Tinkibir from 0.000 KM to 24.440 KM in the renew District of Deogarh .	28,99.55	2019	2020	..	..	..	..	..
449	Construction of H.L. Bridge over river Ong at 97/420 KM of Sohela-Nuapada road (SH-3) including its approaches under CRF.	13,34.33/ 01.12.2016	2016	2018	60	8,27.45	9,82.86	..	..
450	Construction of HL Bridge over river Ong at 48/450 KM of Sohela - Nuapara road SH-3 under C.R.F.	27,87.68 04.05.2016	2016	2019	85	7,00.57	7,00.57	2,874.50	..

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(₹ in lakh)									
451	Construction of 4Nos of H.L. Bridges at 16/980 KM, 17/792 KM, 25/370 KM and at 35/578 KM of Sohela-Nuapada Road (SH-3) under Central Road Fund.	18,83.45 19.07.2016	2017	2019	90	6,57.63	6,57.63	1,746.53	..
452	Widening & strengthening of Sohela-Nuapara road from 0/0 to 16/650 KM (except 1.68 KM in stretches) in the district of Bargarh under C.R.F (Right Side)	41,13.00 09.06.2017	2017	2019	80	11,75.77	11,75.77	4,215.83	..
453	Widening and strengthening of Sohela-Nuapada road from 16/650 Km to 30/000 Km (except 2.99 Km in stretches) under CRF	36,00.00 29.04.2017	2018	2019	38	20,35.30	20,35.30	..	..
454	Widening & strengthening of Sohela-Nuapara road from 30/000 to 47/700 KM (except 2.02 KM in stretches) in the district of Bargarh under C.R.F (Right Side)	39,00.00 20.05.2017	2017	2019	75	4,70.11	4,70.11	3,423.44	..
455	Widening & strengthening of Sohela-Nuapara road from 47/700 to 60/000 KM (except 6.98 KM in stretches) in the district of Bargarh under C.R.F (Right Side)	4,300.00 29.04.2017	2017	2019	80	1,942.97	1,942.97	3,859.21	..

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(₹ in lakh)									
456	Improvement such as widening and strengthening of Sohela-Nuapada road (SH-3) from 80/500 Km to 101/125 Km (except Ong Bridge and its approaches) under Central Road Fund (Balance work).	48,99.63 / 30.12.2017	2018	2019	60	1,777.18	17,77.18	..	..
457	S/R to Govindpur-Garposh road from Km 11/500 to 13/500 Km under Plan scheme	4,18.94 / 01.08.2017	2017	2018	100	1,44.50	2,62.50	1,04.46	..
458	Widening & Strengthening of Kuchinda-Bamra Road (SH-24) from Km 154.200 to 159.200, 167.200 to 171.200, 174.500 to 176.000, 183.000 to 183.300 in the District of Sambalpur	20,43.36/ 28.02.2017	2017	2018	90	3,60	15,23.5	4,01.68	..
459	Construction of 4 nos Box Cell Bridges on Kuchinda-Bamra road (SH-24) at 177/000, 179/000, 187/500 & 190/150 km	9,55.35/ 26.12.2016	2017	2017	100	2,43.90	6,88.40	1,84.69	..
460	Widening & Strengthening of Kuchinda-Bamra Road (SH-24) from 194/200 km to 196/850 km in the District of Sambalpur	3,30.06/ 06.12.2017	2018	2018	45.62	1,28.00	1,28.00	..	..
461	Up-gradation of Burla link road from 4/470 km to 4/870 km & 8/400 to 8/460 km such as widening from 2 lane to 4 lane in the district of Sambalpur	1,60.08/ 07.09.2016	2016	2017	78.2	..	1,15.00	..	..

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									(₹ in lakh)
462	Construction of 6 nos H.L. Bridge over local nallah at Km 161/15, 163/47, 164/59, 157/200, 178/500, 181/280 on Kuchinda-Bamra Road (SH-24)	22,58.45 / 22.11.2017	2018	2019	25	4,26.00	5,66.00	17,73.65	..
463	Widening & Strengthening of Lad-Phasimal -Sandpathar road from 0/00 km to 19/00 km	21,00.00 / 22.11.2017	2018	2019	100	11,52.00	14,08.00	4,86.75	..
464	Widening and strengthening of Ganeshnagar-Laumal road from 2/500 to 8/00 Km (Single lane to Double lane) under State Plan in the district of Sambalpur	8,94.70 No.3082 dt.19.01.2018 of EIC (Civil)	2018	2019	75	5,51.00	5,51.00	1,86.64	..
465	Improvement of Rengali-Sapnei road from 0.00 KM to 8.200 KM connecting SH-10 to short approach of IB bridge in the district of Sambalpur	21,03.79 WD No.15850 dt.8.11.2017	2018	2020	25	3,15.00	3,90.00	13,87.18	..
466	Improvement such as widening and strengthening of Bhojpur-Jamankira road from 0/0 KM to 5/080 KM	3,98.95 SIC (Civil) No.33053 dt.30.7.2018	2018	2019	80	2,49.67	2,49.67	83.53	..
467	Improvement to Sason village road	1,02.28 EIC (Civil) No.39250 dt.4.9.18	2019	2019	70	58.00	58.00	27.42	..

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(₹ in lakh)									
468	Improvement such as widening and strengthening of Ainthapali-Jamadarpali road from 0/0 to 2/0 KM	1,71.51 EIC (Civil) No.33063 dt.30.07.18	2018	-	100	1,11.00	1,11.00	32.25	..
469	Improvement such as widening and strengthening of Rengali-Sapnei road (old existing road) from 0/0 to 1/450 KM	1,56.46 EIC (Civil) No.33058 dt.30.07.18	2018	2019	60	65.62	65.62	65.06	..
470	Improvement to Internal road of S.L.B.F. Chiplima	1,50.01 EIC (Civil) No.35669 dt.13.08.18	2018	-	100	1,23.00	1,23.00	2.28	..
471	Improvement such as 4-lanning to Rengali town road from 0/0 to 3/400 KM	3,88.49 EIC (C) No.38402 dt.30.8.18	2018	2019	60	1,86.30	1,86.30	1,31.81	..
472	Improvement to Burla Link road near Planetarium such a providing Drain-Cum-Footpath for 2018-19	1,49.67 EIC (C) No.35664 dt.13.08.18	2018	-	100	90.80	90.80	34.20	..
473	Improvement of road from Sargidihi river to Mahuldihi Danga Ghat road via- Weekly market chhak, Panchamukhi chhak, Badhaipada chhak & Mohanty pada of Kuchinda NAC	3,67.76 EIC (C) No.35473 dt.10.8.18	2018	2019	45	1,12.47	1,12.47	1,76.02	..

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(₹ in lakh)									
474	Improvement to road from Saida Mausima Pada to Patrapali road via NH-59, Saida Badakisan Pada & Tunguri pada of Kuchinda NAC	3,84.82 EIC (C) No.35468 dt.10.8.18	2018	2019	40	1,48.50	1,48.50	1,54.75	..
475	Improvement to Kesaibahal to Sargidihi via-Jarabaga & Lapada road from 10/0 to 18/700 KM (Bilung to Sargidihi via-Lapada & Karliadihi)	3,94.55 EIC (C) No.35306 dt.9.8.18	2019	2019	50	2,27.00	2,27.00	1,75.61	..
476	improvement to Mahulchhapal to Hanuman chowk Chinimahul via-Ghansara Dangajore road from 11/200 KM to 17/0 KM (Dangajore to Hanuman chowk Chinimahul)	3,95.55 EIC (C) No.35301 dt.9.8.18	2018	2019	50	3,16.50	3,16.50	82.30	..
477	improvement to Mahulchhapal to Hanuman chowk Chinimahul via-Ghansara Dangajore road from 0/400 to 11/200 KM (Mahulchhapal to Kinabaga chowk via-Barihagorposh)	3,92.62 EIC (C) No.35296 dt.9.8.18	2018	2019	60	2,11.00	2,11.00	1,52.14	..
478	Improvement to Kunjam Chhatam to Karlakhman road from 0/0 to 2/700 KM (Kunjam Chhatam to Similibahal)	3,95.39 EIC (C) No.35284 dt.9.8.18	2019	2019	10	37.00	37.00	3,61.37	..
479	Improvement to Kunjam Chhatam to Karlakhman road from 10/20 to 13/830 & 21/300 to 24/0 KM (Bihabahal Chhack to Kinabaga & Sagra to Karlakhman)	3,97.54 EIC (C) No.35284 dt.9.8.18	2018	2019	50	1,86.00	1,86.00	1,87.45	..

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(₹ in lakh)									
480	Improvement such as widening and strengthening to Karlakhaman-Gorposh road from 0/0 to 0/200 KM & 3/0 to 5/400 KM	6,66.50 EIC (C) No.37783 dt.27.8.18	2019	2019	25	1,36.00	1,36.00	4,44.24	..
481	Improvement of road from PG Chowk to Telgupada, Golgunda chowk to NH-6 via- Golgunda village and Sourav Vihar chowk to Telgupada	2,00.00 EIC (C) No.39240 dt.4.9.18	2019	2019	71	1,17.53	1,17.53	49.51	..
482	Improvement of road from Sahajbahal chowk to Sriram ITI via-Silipathar Jagannath mandir such as construcion of both side retaining wall from 1/280 to 1/430 KM	1,07.28 EIC (C) No.38432 dt.30.8.18	2018	2019	50	..	..	89.91	..
483	Improvement such as widening and strengthening of Ainthapali-Jamadarpali road from 2/0 to 7/400 KM	6,23.27 EIC (C) No.41040 dt.19.9.18	2019	-	100	4,19.00	4,19.00	92.78	..
484	Reconstruction of 1 no. Minor bridge and construction of CD works on Chaurpur-Ghanteswari road	3,99.99 EIC (C) No.36713 dt.20.8.18	2019	2019	53	1,75.00	1,75.00	1,59.06	..
485	Widening and strengthening of Kuchinda-Bamra road (SH-24) from 194/200 KM to 196/850 KM in the district of Sambalpur under SHDP Scheme	4,01.67	2018	-	100	2,61.46	2,61.46	52.79	..

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(₹ in lakh)									
486	Construction of Fly Over bridge from Church Chowk to Municipality Chowk (CH from 140.00 Km to 1820.00 Km) on Sambalpur Town road.	RAA 1,08,37.00 lakh W/D No.4271 dtd.26.03.2018	2015-16	2020	70	5,50.76	61,51.62	..	..
487	Construction of H.L Bridge over river Mahanadi at Nenson Mondala chowk (Katchery chowk) to Charpur Road along with Both side approaches in the District of Sambalpur to be executed in EPC mode.	1,17,72.46/ 23.07.2014	2014-15	2016-17	95	..	90,02.77	20,38.33	..
488	Widening of HL Bridge over Haradjore Nallah near Govindtola at 1st Km connecting Dhanupali to Khetrampur Railway Station Road.	5,96.53/ 02.12.2014	2015-16	2016-17	75	..	8,32.19	2,65.81	10,98.00 Dt.31.01.2018
489	Construction of H.L Bridge over Haradajore Nallah near Kuluthkani on Chabhati to NH-6 via Kuluthkani NSCB College Road.	11,66.46/ 20.03.2017	2017-18	2019-20	80	6,63.99	7,33.15	..	..
490	Construction of Limited Height Subway at Jagannath Colony with connecting Road from Jagannath Colony to Sakhipada.	9,58.91/ 27.06.2016	2016-17	2017-18	70	..	7,02.01	2,55.99	..
491	Improvement to Talpali-Hiraloi-Balam-Barghat-Godhidhipa Road from 0/0 to 11/300 km.	6,67.91/ 12.01.2018	2017-18	2018-19	40	..	68.73	5,99.18	..

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									(₹ in lakh)
492	Improvement to Road from Bhatra NH-42 to Dham via Gandhi temple in Sambalpur Town from 0/00 km to 1/500 Km under ULB Scheme. (Agt No.286 P1 of 2017-18)	1,88.67	2017-18	2019	100	62.29	114.53	..	..
493	Construction of H.L Bridge over Dhobijore Nallah near lady lewis School, Modipara, Sambalpur	4,46.07	2016	2020	..	..	..	..	..
494	Construction of H.L Bridge over Dhobijore Nallah on Hawa Maidan-Modipara to Khetrajpur Railway Station near Big Bazar, Sambalpur	3,31.33	2016	2020	..	..	..	..	..
495	Improvement to Talpali-Hiraloi-Balam-Barghat-Godhidhipa Road from 51/100 to 61/100 km.	6,16.14 EIC (C) no.9282 dtd.28.02.2018	2018	2019	..	..	..	..	..
496	Four-laning to Bhutapada to Dhankauda Road from 0/200 km to 1/200 km in the District of Sambalpur under State Plan for the year 2018-19.	6,00.00	2019	..	..	..	..	..	..
497	Improvement to Dhama - Jujumura Road (ODR) from 7/600 km to 8/600 km in the District of Sambalpur under State Plan.	1,50.00	2019	2019	..	..	..	..	..

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(₹ in lakh)									
498	Improvement of road from NH-55 to DR Pradhan's House in Ward No.7 of Rairakhol NAC for 2018-19 under State Plan in the District of Sambalpur.	1,25.45	2019	2019	..	..	..	..	..
499	Improvement of road from NH-55 to Dhipasahi in Ward No. 10 of Rairakhol NAC under State Plan in the District of Sambalpur for the year 2018-19.	3,64.39	2019	2019	..	..	..	..	..
500	Improvement of road from NH-55 to Barsikia in Ward No-6 of Rairakhol NAC for 2018-19 under State Plan in the District of Sambalpur.	1,76.45	2019	2019	..	..	..	..	..
501	Improvement of road from NH-55 to Dehursahi Laxmi Puja Mandap of in Ward No-11 Rairakhol NAC for 2018-19 under State Plan in the District of Sambalpur	2,15.82	2019	2019	..	..	..	..	..
502	Improvement of road from Sundhimunda Kanyashram School Road to NH-55 Via Patiapali, Kurumtikira Dehursahi for 2018-19 under State Plan in the District of Sambalpur.	2,93.91	2019	2019	..	..	..	..	..
503	Improvement to Keshapali to Badmal via Baghiajharan,Badapati road from 0/00 to 17/900 km (Except from 0/00 to 0/450 & 8/170 to 8/350 KM) in the district of Sambalpur under State Plan.	11,54.94	2019	2020	20	100.00	100.00	..	..

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(₹ in lakh)									
504	Improvement of road from Pradhanpalli Chhak to Rampur-Govindpur road via Hemanthakhol Helei & Sarnpal from 0/00 to 8/750Km (Except 3/630 to 4/750 Km and 5/860 to 6/30KM) in the District of Sambalpur under State Plan.	7,57.17	2019	2019	..	..	..	..	..
505	Improvement of road from Hatibahal to Athamalik Boarder via Bad Kesibahal,KukudaBahali in the district of Sambalpur under State Plan.	5,92.91	..	..	..	..	..	..	..
506	Improvement to Dhama-Jujumura road (ODR) from 9/000 km to 23/600 km under RIDF-XXI, NABARD Assistance Scheme for 2018-19.	18,23.00	..	..	..	..	560.00	..	..
507	Construction H.L. Bridge over Dhobijore Nallah at 0/290Km on Nari Seva Sadan to Jail Chhack Road.	4,00.00	2019	2020	..	..	..	..	..
508	Construction of new Bridge in place of damaged old bridge at 0/500 km on Rampur-Gobindpur Road	1,47.83	2019	2020	..	..	..	..	..
509	Construction H.L. Bridges over Barangamal Nallah at 12/300Km. On Talpali-Hiraloi-Balam-Barghat - Godidhipa Road	4,06.61	2019	2020	..	..	..	..	..

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(₹ in lakh)									
510	Construction H.L. Bridge over Bhutelajor Nallah at 13/400Km. On Talpali-Hiraloi-Balam-Barghat - Godidhipa Road	4,81.19	2019	2020	..	..	..	..	..
511	Construction of HL Bridge at 12/300 Km on Rampur-Govindpur Road	2,25.51	2019	2020	..	..	..	..	..
512	Construction of HL Bridge at 12/500 Km on Rampur-Govindpur Road	2,34.41	2019	2019	..	..	..	..	..
513	Construction of HL Bridge at 15/650 Km on Rampur-Govindpur Road	2,62.02	2019	2019	..	..	..	..	..
514	Construction of HL Bridge at 19/450 Km on Rampur-Girischandrapur Road	2,81.51	2019	2019	..	..	..	..	..
515	Construction of H.L . Bridge Over Dhubijore Nallah at 2nd Km. on Ichapal-Jaduloisingh Road.	8,08.84	2019	2020	..	..	..	..	..
516	Construction of H.L. bridge over Hariharjore Nallah / Makarkenda Nallah on Budhikhamar to Badamal Road	10,46.00	2019	2020	20	100.00	100.00	..	..
517	Construction of H.L. bridge over Harharjore Nallah at Badmal on Badmal to Kusurda road	13,47.82	2019	2020	..	..	..	..	..
518	Construction of H.L. Bridge over Bandha Nallah on Lamtidar R.D. road to Gohiradadar	4,00.00	..	..	..	..	..	..	..
519	Construction of H.L. Bridge over Kudapal Nallah at 0/500 Km. on RD road to Charmal	7,60.00	2019	2020	..	..	..	..	..

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(₹ in lakh)									
520	Construction of H.L. Bridge over Chataria Nallah at 2nd Km on Upermunda – Mahakud – Sado Road	7,66.00	2019	2020	10	100.00	100.00	..	..
521	Construction of H.L. Bridge over Tikira River at 1st Km on Upermunda – Tikilipada road	12,31.72	2019	2021	10	100.00	100.00	..	..
522	Construction f H.L. Bridge over Tikira Nallah at 3/900 km on Upermunda-Mahakud-Sado upto Phulkusum road in the district of Sambalpur under State Plan.	8,12.93	2019	2020	..	..	..	..	..
523	Construction of ROB at Km 563/1 in lieu of L.C. No.JT-25 in between Sambalpur-Hirakud station of Jharsuguda-Titilagarh section, Khetrampur-Remed road	44,03.55 (State Govt. Share: ₹2542.133)	2018	2020	..	..	..	..	..
524	Construction of ROB at LC No.JT-26 on Sambalpur-NH section	32,38.54	2019	2021	..	..	..	..	..
525	Widening & Strengthening of Nayagarh-Odagaon-Laukhal Road (SH-21) to two lane without paved shoulder from 4/0km to 25/840km & 26/500km to 31/0km Under SHDP.	48,45.98	2015-16	2017-18	95	..	47,41.2	..	..

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(₹ in lakh)									
526	Widening and strengthening of Baghamari-Gania -Daspalla via-Kantilo road (SH) to two lane without paved shoulder from 16/0km to 25/370km Under SHDP Scheme for the year 2014-15.	12,44.02	2016-17	2017-18	90	..	13,49.74	..	..
527	Lane no 1,2,3,4,5 & connecting roads including Maitrivihar of Ward No.10	4,87 .00/ dt.29.07.2016	2016-17	2017-18	80	..	3,37.00	..	..
528	Improvement to Pancirida-Rohibanka via-Banthapur Road.	19,93.92	2018	2019	56	7,85.51	7,85.51	..	..
529	Improvement to Purusottampur-Notar road from 0/0km to 8/900km.	14,26.58	2018	2019	10	1,87.23	1,87.23	..	..
530	Improvement to Barabati-Gunthuni-Khandapada road from 0/0km to 18/0km	15,41.42	2018	2019	70	10,10.80	10,10.80	..	..
531	Improvement to Nayagarh-Odagaon-laukhala from 2/0 to 4/0km.	2,87.90	2018	2018	100	1,92.91	1,92.91	..	..
532	Improvement to Odagaon- Bahadjhola - Nuagaon road from 20/0 to 27/0Km	6,87.50	2018	2019	40	3,49.43	3,49.43	..	..
533	Improvement to Mahipur-Bahadajhola road from 7/250 to 9/300Km & 10/140 to 14/270Km	6,92.75	2018	2019	70	4,49.12	4,49.12	..	..
534	Improvement to Majhiakhanda to Kandarasinga road from 0/0 to 3/950Km	2,50.72	2018	2019	15	40.64	40.64	..	..

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(₹ in lakh)									
535	Improvement to Hanuman Nagar Road to Dewan Bandha Road of ward No-2 from 0/0 km to 5/611km of Nayagarh NAC for 2017-18	5,00.58	2018	2019	90	3,74.14	3,74.14	..	..
536	Improvement to NH-57 to Patachandi Mandira & Seed Processing office including Madhusudan Vihar & Sivaji Nagar of ward No.13 & Rajabati Bandha to NH-57 of ward No. 11 &12 from 0/0 to 6/115km of Nayagarh NAC for 2017-18.	5,62.03	2018	2019	80	3,17.63	3,17.63	..	..
537	Improvement to NH-57 to Nayagarh Town Railway station , DFO Qtr. to Priyadarsani market via old sadar thana & PWD office toChhayapath lane & Udayapath Lane of ward N . 1& 2 from 0/0 to 6/250 km of Nayagarh NAC for 2017-18.	6,71.89	2018	2019	90	4,86.26	4,86.26	..	..
538	Improvement to Sadar Police Statton to Khetriarpur Khandugaon RD road from 0/0km to 2/430km for the year 2017-18	4,54.24	2018	2019	..	..	..	..	..
539	Improvement of Lane 1,2,3,4,5,6, & 7 Bilamanpur to Harizan Sahi & Laxmi Bazar via- Chhamu Sahi,Paika Sahi,Patana Sahi & Harizan Sahi for 2017-18	6,46.08	2018	2019	85	4,53.64	4,53.64	..	..

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(₹ in lakh)									
540	Improvement of Lane 1,2,3,4,5,6,7 & 8 Matha Khajuria to Kadali Bandha via Dalak, Jaringa & Akhupadar	7,89.51	2018	2019	95	5,05.42	5,05.42	..	..
541	Improvement to Forest Check Gate to Sai Mandir from 0/0 to 1/450km under Khandapada N.A.C ULB road for the year 2017-18	1,85.86	2018	2019	65	1,05.24	1,05.24	..	..
542	Widening & strengthening of Ranganipatana to sunamunhi road via Kurala from 0/0km to 13/230km for the year 2018-19.	16,52.85	2019	2020	3	54.17	54.17	..	..
543	Widening & strengthening of Godipalli to Kural road from 0/0km to 4/340km for the year 2018-19.	5,22.66	2019	2019	..	..	..	..	..
544	Improvement & widening of khalisahi-Koska -Adakata road from 18/0 to 24/151km for the year 2018-19.	8,61.33	2018	2019	10	1,48.06	1,48.06	..	..
545	Improvement to road from B.C High School Chhak to Maninag Temple (Such as construction of Retaining wall on LHS & over laying of concrete pavement from 0/0 to 0/360km for the year 2018-19.	2,16.73	2018	2019	2	25.00	25.00	..	..

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(₹ in lakh)									
546	Improvement to road from Godipada-Sikharpur via Kajaleipalli (Such as strengthening with 2 layer WBM Gr-II & PMC with SC)from 0/0 km to 2/350km, 6/0 to 10/770km for the year 2018-19.	1,92.52	2018	2019	..	..	..	..	..
547	Construction of Ranpur Bye pass road from 0/0 to 1/800km in the District of Nayagarh under State Plan for the year 2018-19	4,80.31	2019	2019	..	..	..	..	..
548	Rehabilitation of Sidhamula Bridge under State Plan (Normal) in the District of Nayagarh for 2018-19.	1,72.82	2018	2019	3	50.00	50.00	..	..
549	Construction of HL Bridge over river Dahuka at 4/800 km of Nayagarh Khandapada Road.	7,65.49	2017	2018	5	37.00	37.00	..	..
550	Construction of HL Bridge over river Lunijhara at 3/700km of Nayagarh Khandapada Road.	8,18.18	2018	2019	..	..	..	..	..
551	Construction of ROB at Kudiary near Jatani at 454/939 km in between station Retang and Khurda road in Howrah-Madras main line (ODR)	38,35.26/ 29.7.2015	2015	2019	40	..	9,68.34	..	..

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(₹ in lakh)									
552	Construction of ROB at LC no. 254 Km 525/33-35 to Howrah-Chennai railway line between Gandadharpur Balugaon in the dist. Khurda on Balugaon-Pratap road (ODR)	50,38.49/ 26.8.2016	2016	2019	60	3,15.42	20,75.26	14,87.35	..
553	Improvement of Road Leading from NH 224 to NH5 through New Bus stand, Khurda from 0/0 Km to 1/670 Km under SP for the year 2015-16 (ODR)	4,32.23/ 10.3.2016	2016	2018	95	..	2,20.78	..	..
554	Improvement to Begunia-Lodhachua road from 0/0 to 13/0 Km in the Dist. of Khurda under NABARD Assistance RIDF-XXIV	11,04.84 W.D Ltr.No. 12217 dtd. 8.8.2018	2019	2020	70	1,73.31	1,73.31	8,78.50	..
555	Widening & strengthening to 4-Lane road from NH-57 to NH-16 via new bus stand from 1/700 to 2/390Km up to Batamangala	5,20.34	2018	2019	50	2,61.55	2,61.55	24.56	..
556	Improvement to Palla-Anda road from 0/000 to 1/000Km(in front of Collectorate,Khurdha)	5,99.99	2018	2019	40	1,36.99	1,36.99	1,14.70	..
557	Improvement to Road from Veterinary chhak to Pattanaikia-Delanga road via-Nabinabag from 0/0 to 3/00 Km	2,26.02	2018	..	100	1,68.98	1,68.98	..	..
558	Improvement to Road from Tala Chachara Sara Sahi Behera Babu house to Biswal Babu house via Barundaban Vihar	2,16.19	2018	..	100	1,51.47	1,51.47	9.74	..

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(₹ in lakh)									
559	Improvement to Road from Kalimandir Chhak to Ranjit Mohapatra house to Gurujanga Dewan sahi from 0/0 to 2/0 Km under Khurda municipality	2,04.69	2018	2019	60	1,02.38	1,02.38	86.33	..
560	Improvement to Road from New Bus Stand Traffic Square to Thengahat Chhak, from 0/0 km to 1/500 Km under Khurda Municipality	1,64.43	2018	..	100	98.75	98.75	23.87	..
561	Improvement to Road from Bhaliabadi Trinath Prusty House to Bata Jora from 0/0 km to 3/0 km under Khordha Municipality.	2,04.47	2018	..	100	2,00.57	2,00.57	..	..
562	Improvement to Road from Eagle Club to Mangala Nagar via Sriram Nagar from 0/0 km to 3/0 km under Khordha Municipality.	2,01.94	2018	2019	85	1,37.88	1,37.88	48.12	..
563	Improvement to Road from Surya Nagar to Bhoi Sahi via Hota Bhaina House from 0/0 Km to 2/0 Km under Khordha Municipality.	1,55.50	2018	..	100	1,46.33	1,46.33	..	..
564	Improvement to Road from Podasahi upper end to NH-16 to College Road from 0/0 km to 2/0 km under Khordha Municipality.	1,43.31	2018	..	100	98.64	98.64	33.60	..

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(₹ in lakh)									
565	Improvement to Road from Akhandalmani Temple Chhak to Atal Babu House at Nabinabag from 0/0 km to 2/0 Km under Khordha Municipality.	1,37.01	2018	..	100	97.25	97.25	28.94	..
566	Improvement to ULB road from Chandichua chhaka (Nayagarh road) NH-57 to M.I Bridge via Sri Vihar & Palei Babu house in the Ward No. 15 under Khurda Municipality for 2018-19	3,09.59	2018	2019	75	2,13.64	2,13.64	71.23	..
567	Improvement to Road from TLC Road to State Bank Squire Khurda from 0/0 to 1/0 Km under Khurda Municipality for the year 2018-19	1,30.58	2018	..	100	1,31.92	1,31.92	..	..
568	Improvement to Road & Drain from P.W.D. road to Mahatab Nagar end rom 0/000 to 1/950Km of Jatni Municipality.	1,58.52	2018	2019	88	63.72	63.72	47.03	..
569	Construction of extra vent for H. L. bridge over Kushabhadra near Gop on Gop-Balighai road (MDR)	4,66.84	2016-17	2017-18	72	1,85.00	1,85.00	1,34.04	..
570	Construction of H.L Bridge over river Dhanua at 11th. Km on Pipili-Konark road	6,15.93	2017-18	2018-19	50	2,79.39	2,79.39	2,82.82	..
571	Construction of H.L Bridge for Back water river Dhanua at 10/500 Km on Pipili-Konark road	4,20.05	2017-18	2018-19	72	2,39.58	2,57.68	1,06	..

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(₹ in lakh)									
572	Construction of H.L Bridge over Bodhei Nallah on Nimapara-Balanga -Satasankha road at 5/90 Km	6,44.94	2017-18	2018-19	82	27.11	2,51.76	1,09.05	..
573	Widening of road from Khandia Bandh to NH Bye Pass from 0/0 to 3/500 Km including Land Acquisition	10,00.00	2016-17	2018-19	18	87.87	1,17.49	6,84.88	..
574	Improvement of Brahmagiri Bus stand to Harasapada Chhaka Via- Golara, Podakara, Chandrakara road from 0/00 to 19/854 Km	9,96.08	2018	2019	26	2,24.58	2,24.58	7,48.78	..
575	Improvement to approach road from NH-316 to Alrnath Dhandamulak Mahabidyalya at Brahmagiri	1,40.07	2018	2018	78	73.27	73.27	31.96	..
576	Improvement to Pattanaikia Balapur roiad from 0/0 to 5/830 Km in the District of Puri under State Plan	8,00.27	2018	2019	10	62.35	62.35	6,35.04	..
577	Improvement to Lord Siruli Mohabir road such as costruction of retaining wall along the nearby tank and safe guarding the berm using paver block	2,29.56	2018	2019	12	20.48	20.48	1,71.36	..
578	Improvement of road from Sriram Temple to Helipad via PHD Office chhaka from 0/0 to 0/920 Km and PHD Office to Sriram Temple Via-Sadar Block from 0/0 to 0/980 Km under State Plan (Normal)	2,70.98	2018	2019	27	55.56	55.56	1,77.25	..

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									(₹ in lakh)
579	Improvement and widening of road from Acharya Harihar Chhak to Bidhaba Ashram via Harijan Sahi from 0/0 to 1/366 Km and from Bapuji Club to Renuka Lane loop from 0/0 to 0/200 Km under State Plan (Normal)	2,25.25	2018	2019	6	10.06	10.06	1,86.58	..
580	Improvement & widening to Four laning road from Batagaon chhaka to Medical Square from 0/0 to 4/700 Km under ABADHA Scheme	12,21.16	2018	2019	51	4,66.81	4,66.81	5,57.22	..
581	Improvement to Sea-beach road from Acharya Harihar Chhak to Hotel Prachi from 0/0 to 2/310 Km and Hotel Prachi to Hotel Sterling from 0/0 to 1/500 Km such as widening of road, reconstruction of footpath and parapet under ABADHA Scheme	13,09.44	2018	2019	22	2,06.15	2,06.15	8,37.63	..
582	Improvement & widening to Four lanning with median and Paved Shoulder from PKDA Chhaka to Acharya Harihar Chhaka Via-SCS College, Post office & Kacheri Chhak from 0/00 to 1/313 Km and from 0/00 to 0/226 Km under ABADHA Scheme	6,41.90	2018	2018	20	89.43	89.43	4,27.26	..

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(₹ in lakh)									
583	Improvement to road such as Four laning with Median, Footpath-cum-Drain and Paved Shoulder from Hospital Square to Subash Bose Square from 0/00 to 1/560 Km under ABADHA Scheme	6,44.35	2018	2018	18	77.15	77.15	3,95.67	..
584	Construction of Jajpur Bye pass Road from kianali kula to Sunderehi muha via Mansa pola ,Atharnala, Paharajpur from 0/480km to 6/390 km	13,28.37 / 17.3.2016.	2016-17	2017-18	20	..	1,67.34	98.33	..
585	Improvement to Katia Baisapan Road from 0/0km to 7/400km	9,91.00/ 20.7.2015	2016-17	2017-18	56.43	..	5,59.24	..	..
586	Construction of H.L.Bridge over river Dismaljore at 2nd km of Kalamatia Binjharpur road in the District of Jajpur for the year 2015-16.	7,32.05 /6.10.2015	2016-17	2017-18	51.13	..	3,74.36	..	..
587	Construction of Box cell Bridge at Chainage 5/080 km of Dharmasala Kabatbandha Road	3,80.23/ 29.7.2016	2016-17	2017-18	27.56	..	1,04.80	..	..
588	Construction of Box cell Bridge at Chainage 11/050km of Dharmasala Kabatbandha Road	3,57.79/ 29.7.2016	2016-17	2017-18	10.37	..	37.12	..	..
589	Upgradation of Rambag- Chhatrapada-Biripata road from 10/800 to 17/00km.	4,55.00 /02.01.2015	2015-16	2016-17	80	..	2,93.99	70.00	..

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Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
(₹ in lakh)									
590	Construction of H.L.Bridge over river Brahmani near Jenapur at 15th km of Kuakhia to N.H-200 via-Jenapur under RIDF-XVI.	51,92.25 03.12.2010	2011-12	2014-15	75	32,18.45	32,18.45	..	..
591	Improvement to Irrigation Embankment from N.H-5(Gokhaneswar)to Budhalingam Majhipada Road from 0/0km to 20/400km Under RIDF for the year 2016-17.	23,72.96 28.04.2016	2016-17	2018-19	100	20,82.43	20,82.43	..	..
592	Construction of H.L.Bridge over river Kala Nalla at R.D.4/500km. On Kendrapara-Marshaghai road for the year 2011-12.	₹2,66.25 lac vide C.E.(DPI & R)Odisha memo No.25578/ dt.24.5.11	2011-12	2012-13	86.31	..	1,94.56	..	..
593	Improvement to Cuttack City Internal road from Biju Pattnaik Chhak to Deer Park (Four Lane)	<u>1,67.88</u> 17.06.2016	2016-17	2017-18	90	..	1,11.21	56.67	..
594	Widening & Strengthening of Kukurbhukha-Laxmiposh-Bihar-Border Road (MDR-28) from 0/0 Km to 17/700 Km under ISC.	<u>21,56.79</u> 31-03-2016	2016-17	2018-19	79.31	..	12,24.83	..	..

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(₹ in lakh)									
595	Improvement to Rangadhipa-Patrapali Road (ODR) via –Sunaripada –B.S. High School –Sub-Collector Residence-Block Colony – Women's College , LIC Office from 0/0 Km to 1/120 Km , 1/450 Km to 2/634 Km & 3/380 Km to 4/00 Km for the year 2016-17.	3,94.30 25-10-2016	2016-17	2017-18	69.96	..	2,06.42	..	..
596	Improvement to the road from Liploi Bridge to Weekly Market siding Chowk from 0/715 Km to 1/600 Km at Rajgangpur for 2016-17.	4,27.74 25-08-2016	2016-17	2017-18	45.8	..	1,19.18	..	..
597	Improvement to Rajgangpur -Kutunia - Dubuku Road from 0/0 Km to 8/400 Km in the in the District of Sundargarh for 2016-17.	4,99.85 06-08-2016	2016-17	2017-18	86.16	..	3,92.16	..	..
598	Construction of H.L. Bridge over Bhanarpur Nallah at 35/880 Km. on Satakutunia - Patna Road.	4,35.24 Lakh / Dt. 25.06.2016	2016-17	2018-19	48.49	..	2,11.04	2,24.20	..
599	Widening & Strengthening to 2-lane of Balliguda - Muniguda road From 68/200 to 78/200 km & 84/200 to 98/200 km under SHDP (EPC).	39,94.02 WD No. 7704 18.07.2013	2014-15	2017-18	95	..	43,58.31	..	48,29.78
600	Improvement to Hanspal-Jayadev Pitha Road (Hanspal-Banamalipur) from KM 0/000 to 23/000 KM in the district of Khurdha under NABARD Assistance-RIDF-XIX	31,43.36	2016-17	2019-20	81.47	..	25,60.88	..	..

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(₹ in lakh)									
601	Improvement to road from NH-5 to Kanpur from 6/700 km to 11/500 km in the district of Khordha under NABARD Assistance RIDF-XXII	8,62.36	2016-17	2018-19	89.72	..	7,73.73	..	..
602	Widening & strengthening of proposed Old-Cuttack-Ganjam Road(MDR-77) from Ch. 0/00km to 4/080km (Baranga to Pitapalli) under State Plan Road Development Programme	20,57.34/-, 21.12.2014	2014-15	2017-18	97.64	..	17,80.25	17.16	..
603	Widening and strengthening of Old Cuttack-Ganjam Road (MDR-77) (4-laning) from 4/080km to 7/010km, for the year 2015-16 under State Plan	10,28.15/-, 05.06.2017	2016-17	2018-19	84.6	..	7,55.88	1,30.46	10,28.15 Dt.05.06.2017
604	Improvement to Road from CRPF square to Jayadev Vihar square via-Ekamrakanan from Ch.0/00km to 1/640km(4laning) Under CRDP Prog., BBSR.	13,51.14/-, 10.06.2014	2015-16	2018-19	81.55	..	9,87.39	60.00	..
605	Improvement and widening to road from BPCL petrol pump to Fire Station via Chanadralok Market , C.S.Pur, BBSR. Under CRDP Prog	6,03.19/-, 27.11.2013	2014-15	2016-17	95.91	..	3,58.56	15.25	..
606	Widening & strengthening of road to 4-Lane from Mundasahi Square to Rental Colony (Ch. 0/00Km to Ch.0/570Km), BBSR for the year 2015-16	1,97.79/-, 26.02.2016	2016-17	2018-19	87.72	..	1,45.03	20.65	..

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(₹ in lakh)									
607	Widening & strengthening of road to 4-Lane from Mundasahi Square to Rental Colony (Ch. 0/570Km to Ch.1/100 Km)	2,14.57/-, 23.05.2016	2016-17	2018-19	89.39	..	1,65.11	19.59	..
608	Improvement to road from Institute of Mathematics -Infocity-Ekamarakanan (4-laning) from Ch.0/00km to 1/500km)	9,67.30/-, 29.09.2016	2016-17	2018-19	93.91	..	7,00.76	1,24.39	..
609	"Improvement to Road from Baramunda High School (Nilakantheswar Temple) to NH-16 for the year 2016-17 ch. 0/00km to 0/850 km	98,37.00/-, 20.12.2016	2017-18	2018-19	97.7	..	97.68	2.30	..
610	Improvement to Internal Road of Kailash vihar G.A. Plot, Sailashree vihar, Chandrasekharpur, Bhubaneswar For the Year 2016-17.	3,52.54/-, 30.11.2016	2017	2018	..	..	2,89.12	10.57	..
611	Improvement to Road from STP square Maitree Vihar to Xavier square via Government Polytechnic, BBSR for 2016-17	2,64.13/-, 19.12.2016	2017-18	2018-19	80.38	..	1,90.48	34.05	..
612	Construction of Road from new OERC Building to Power grid office building via proposed Banijyakar Bhawan at Niladri Vihar (2- Laning)	2,16.25/-, 25.10.2017	2018	2019	8.43	..	17.36	1,88.53	..

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									(₹ in lakh)
613	A.Construction of Four lane Diversion road in front of Naveen Niwas Bhubaneswar B.Compound Wall M/S Real Engicon Pvt Ltd 174.902 lakh Rahul Khandelwal 40.90 lakh	A/A- 3,08.44 lakh vide CE(DPI&Road s) No 56626 dt 22.12.16	2016-17	2017-18	90	..	96.64	1,19.16 (As per Agmt)	..
614	Construction of H.L Bridge over River Birupa at 11th km of Barachana Balichandrapur Road in the District of Cuttack under NABARD Assistance RIDF-XIX	17,49.26/ 05.02.2014	2013-14	2016-17	97.48	..	17,05.33	82.27	..
615	Construction of H.L Bridge over River Badagenguti at 03rd km of Barachana Balichandrapur Road (span 6 X 35 Mtr) RIDF-XIII (Balance Work) in the District of Jaipur.	14,19.24/ 30.01.2009	2015-16	2018-19	83.15	..	11,80.15	2,65.11	..
616	Construction of ROB at Ranaposi level crossing along Dhenkanal - Kamakhyanagar Road at Railway RD-447/15-17 in between station Dhenkanal and Sadasivapur under State Plan.	31,61.49	2013-14	2018-19	74	..	5,50.00	..	..

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(₹ in lakh)									
617	Improvement to Road from Tahasil office to Kandarsingha chhak via Indipur from 0/0 m to 3/840 km under State Plan.	4,00.00	2017-18	2018-19	12	..	2,63.19	..	..
618	Improvement such as 2 laning of KBABB Road (SH-30) from 0/0km to 3/2 & 4/4 - 27/0 km under CRF 16-17	32,57.65/ 19.09.2016	2016-17	2017-18	42	..	14,64.94	17,31.06	..
619	Widening and Strengthening of Fulnakhara Nialimadhab road (SH-60) to 2 lane without paved shoulder from 15.0 to 35.650 km under SHDP 2013-14 to executed in EPC Mode.	42,84.39/ 20.05.2014	2014-15	2018-19	85	..	27,63.39	..	..
620	Construction of ROB at LC NO-190 at RD 441/1 km of Howrah Chennai Rly Line between BBSR-Retanga Railway Station at Lingaraj Temple Level Crossing	32,55.71 Lr. No. 9158 dt 06.09.2011	2012	2017	95	..	24,48.58	7,63.90	35,92.00 lakh No. 2671 Dt.13.06.2016
621	Improvement to Pattanaikia-Delanga-Khordha road 0/0 km to 8/500 km	10,00.00 Lr. No.11677 dt. 30.09.2014	2015	2017	90	..	7,07.94	2,11.95	..
622	Construction of ROB in lieu of existing level crossing No.306 at 596/28-30 km on Howrah Chennai main line (Near Gopalpur Chakka Berhampur town	74,83.11 15.12.2012	2017	2017-18	70	..	90,46.50	34,24.20	1,13,70.65 Dt.16.11.2017
623	Improvement to Chatrapur Ganjam Road from 0/0 km to 7/150 km	10,72.21 10.12.2014	2016	2017	92	..	9,85.00	2,04.00	..

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(₹ in lakh)									
624	Construction of H.L. bridge over river Birupa at 11th km of Barchana-Balichandrapur road RIDF-XIX	17,49.26 / 05.02.2014	2014	2016	97.14	..	17,05.33	..	..
625	Construction of H.L. bridge over river Bramhani near Kalana at 10th km of Barabati Singapur road in the dist of Jajpur under NABARD Asst. RIDF-XIX	45,67.61/ 31.10.2013	2014	2016	75	..	33,51.85	..	..
626	Construction of H.L. bridge over river Gobari at Milan more at 24th km on Kundupur-Babar-Jamboo road (RIDF-XVII)	15,24.24/ 12.06.2013	2014	2016	64	..	9,11.54	..	..
627	Construction of H.L. bridge over river Mantei at 10th km on Digochhia-Bansada road including approaches on both sides in the dist of Bhadrak	19,28.29/ 10.12.2013	2014	2016	40.48	..	7,29.38	..	..
628	Construction of HL bridge over river Badagenguti at 3rd km on Barachana Balichandrapur road (Span 6 x 35 mtr) (RIDF-XIII)	19,09.84/ 24.08.2015	2016	2018	100	..	25,98.98	..	21,49.11 Dt.18.05.2018
629	Improvement to Matrugaon-Belghar-Jhiripani road (ODR) 0/0 to 15/0 km including 9 nos. bridges located between 24/500 to 33/400 km RIDF-XVIII	48,88.33/ 31.10.2013	2014	2017	77.43	9,08.75	34,61.69	..	52,78.81 Dt.21.10.2016

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(₹ in lakh)									
630	Improvement to H.L Bridge over river Bahuda near Chandpur on Dekhali - Nuapada ODR Road (RIDF - XVII) (Bridge 14x10.78m, Approach Road 0.105 km)	7,44.46/ 23.03.2013	2016	2017	78.47	..	5,83.95	..	..
631	Improvement to Gurundia-Jarda Road from 0/00 to 29/800 Km in the District of Sundargarh under NABARD Assistance scheme	51,80.38/ 11.06.2014	2015	2017	89.33	..	47,65.87	..	..
632	Improvement to Borigumma-B.Singhpur-Tarabhatta Road from 14/0Km to 24/0Km (XIX)	13,38.55/ 24.02.2014	2015	2016	68.37	..	8,85.20	..	..
633	Improvement to Baxibarigaon-Bayapandadhar road from o/ooo km to 24/000 km (ODR) under RIDF-XX	23,67.62/ 28.08.2015	2015	2017	84.37	..	28,98.41	..	..
634	Improvement to Chhatabar-Balighai road from 0.00 km to 8.00 km (RIDF-XIX)	12,85.76/ 08.05.2015	2016	2017	81.73	..	10,52.50	..	..
635	Construction of H.L. Bridge over river Panchupada on Haldipada Solapata Road including approach road on both sides in the District of Balasore on Turnkey basis under NABARD Assistance RIDF-XX	21,32.34/ 10.12.2013	2014	2016	98.34	..	20,97	..	..

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(₹ in lakh)									
636	Improvement to Balipada - Khalingi Road MDR from 0/0 to 12/0 km in the District of Ganjam under NABARD Assistance RIDF-XX	12,65.00/ 30.07.2015	2016	2017	95.59	..	12,09.23	..	..
637	Improvement to Sidheswar Goutami Road from 0/0 to 10/5 km in the District of Ganjam under NABARD Assistance RIDF-XXII	15,58.59/ 24.10.2014	2015	2016	88.39	..	13,77.68	..	..
638	Construction of H.L. Bridge over river Nandini Nallah at 4th km of PWD Road to Takarada - B.Berhampur Extension to Dengadi Road (ODR) in the District of Ganjam under NABARD Assistance RIDF-XXI	6,21.88/ 28.04.2015	2016	2017	36.57	..	2,27.44	..	..
639	Improvement to Kodala Chunchipada road from 10.00 km to 21.800 km including Construction of H.L. Bridge at 21.700 km (RIDF-XXI)	13,95.11/ 25.04.2016	2016	2018	72.97	..	10,18.00	..	..
640	Improvement to Tanganapalli - Chatrapur road from 0.00 km to 16.00 km in the District of Ganjam under NABARD Assistance RIDF-XXII	16,25.54/ 24.10.2014	2015	2017	91.40	..	14,85.75	..	..
641	Improvement to Kalamatia Binjharpur Road from 3/0 to 9/0 km under RIDF-XXII	13,08.30/ 20.06.2016	2016	2017	75.00	..	9,80.30	..	..

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(₹ in lakh)									
642	Improvement to Katia Baispan Road from 13/0 to 30/0 km in the District of Jajpur under RIDF-XXII	19,47.08/ 09.06.2016	2016	2018	84.82	..	16,51.54	..	..
643	Construction of H.L. Bridge over Balijodi Nallah at 12/800 km on Handa Sirsa Road (ODR) under RIDF-XXII	6,87.33/ 24.05.2016	2016	2018	55.50	..	3,81.52	..	..
644	Construction of H.L. Bridge over river Mushalla at 12/00 km on Ghatagaon - Harichandanpur road (ODR) in the District of Keonjhar under NABARD Assistance RIDF-XXII	16,74.11/ 31.05.2016	2016	2018	46.32	..	7,75.52	..	..
645	Improvement to road from NH-5 to Kanpur from 6/700 km to 11/500 km RIDF-XXII	10,09.33/ 04.06.2014	2016	2017	73.90	..	7,45.96	..	..
646	Construction of H.L. Bridge over river Mahanadi on Chipilima-Charpali-Tulundi Kudgunderpur road in the district of Sambalpur under NABARD Assistance RIDF-XXII	31,83.00/ 01.11.2016	2016	2018	27.50	..	8,75.63	..	..
647	Improvement to Ujjalpur- Darlipali Road (ODR) from 0/00 km to 15/450 km (RIDF-XX)	28,33.00/ 15.10.2014	2015	2017	83.80	..	23,74.32	..	..
648	Construction of H.L. Bridge over Hatia Nallah at 2nd km on Laikera-Kirmira road in the district of Jharsuguda under NABARD Assistance RIDF-XXII	6,98.54/ 11.05.2016	2016	2018	45.00	..	1,41.62	..	..

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(₹ in lakh)									
649	Improvement to Sonepur Sardhapalia Road from 0/0 km to 6/095 km under NABARD Assistance RIDF-XXII	12,83.61/ 03.06.2016	2016	2017	38.78	..	4,97.86	..	..
650	Construction of H.L. Bridge over river "Mahanadi" on Athamallick - Dholpur road RIDF-XXII	1,59.31/ 28.07.2016	2016	2019	28.74	..	45,77.94	..	..
651	Widening to I/L and strengthening of Tengedapathar-Chakapad-Nediguda-Badangi road from 0/0 to 14/0 Km.	2,258.45 / 25.08.16	2017-18	2019-20	95.00	18,85.75	18,85.75	..	..
652	Improvement to G. Udayagiri-Paburia-Sarangagada Road from 0/0 to 3/150 km. under State Plan	5,10.04 / 27.02.18	2018-19	2019-20	80.00	1,45.03	1,45.03	..	..
653	Improvement to Narayani Temple - Phulbani Town circular road (NH) portion from 0/00 to 0/805 under State Plan for the Year 2018-19.	1,05.41 / 31.08.18	2018-19	2019-20	30.00	18.00	18.00	..	..
654	Improvement to Phulbani Town road from 0/00 to 1/500 Km and 1/630 to 2/006 Km.in the district of Kandhamal.	2,12.33/ 15.09.18	2018-19	2019-20	70.00	40.00	40.00	..	..
655	Improvement to Raikia-Gandasila Nallah-Midikia-Sarangada road from 0/0 to 22/130 km in kandhamal district for the year2018-19.	24,99.54 / 30.11.18	2019-20	2020-21	..	..	..	..	..
656	Improvement to Phulbani-Gochhapada road from Ch. 10/800 to 28/360 km in the District of Kandhamal for the year2018-19.	19,82.90 / 14.11.18	2019-20	2020-21	..	..	..	..	..

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(₹ in lakh)									
657	Improve undernt to Raikia-Simanabadi road from 0/0 to 9/000 km in the district of Kandhamal for the year 2018-19.	9,99.48 / 26.09.18	..	..	..	..	..	..	..
658	Construction of HL Bridge over Darpida Nallah on G. Udayagiri -Paburia-Sarangagada road at 21/200Km.	3,43.55 / 22.08.16	2016-17	2019-20	85.00	3, 02.01	3, 02.01	..	..
659	Construction Of H.L Bridge over "BRUTANGA" Nallah at 20/550 km on Tengadapathar- Chakapad- Nediguda-Badangi Road (ODR)	4,29.97 / 14.11.18	2018-19	2019-20	..	..	..	..	..
660	Construction Of Propsed Bridge over "BAUNSUNI" Nallah at 17/320 km on Sankarakhol-Khajuripada Road (ODR) in the District of Kandhamal for the year 2018-19.	3,43.30 / 20.11.18	2018-19	2019-20	..	..	..	..	..
661	Improvement to Manamunda-Kantamal-Ghantapada-Sindhiguda Road from 5/650 KM to 19/620, 24/480 to 26/000, 44/460 to 49/000, 51/420 to 55/580Km under State Plan	38,54.22/ 02.06.2013	2014	2016	100.00	35,58.14	35,58.14	1,59.00	..
662	Improvement to Manamunda-Kantamal-Ghantapada-Sindhiguda Road(SH-41) from 0/0 km to 0/900 km and 26/0 km to 30/0 km under SHDP	19,53.53	2015	2016	100.00	1,26.14	19,66.35	5.00	..

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(₹ in lakh)									
663	Improvement to Manamunda-Kantamal-Ghantapada-Sindhiguda Road(SH-41) from 33/0 km to 36/500 KM under SHDP	18,90.44	2015	2016	100.00	39.11	17,62.93	5.00	..
664	Widening and strengthening of Phulbani - Tikarpada road (SH-23) from 34/650 to 47/300 KM. under S.H.D.P for 2014-15.	18,91.46	2015	2016	84.00	1,64.17	15,24.19	3,04.84	..
665	Widening and strengthening of Phulbani - Tikarpada road (SH-23) from 49/000 to 60/000 KM. under S.H.D.P for 2014-15	19,04.70	2015	2016	93.00	1,10.29	16,69.01	1,53.79	..
666	Widening and strengthening of Phulbani - Tikarpada road (SH-23) to 2 lane without PS from 47/300 to 49/000 Km under S.H.D.P for 2014-15	3,68.58	2015	2015	100.00	0.00	3,07.59	23.82	..
667	Widening & Strengthening of Manamunda- Kantamal- Ghantapada- Sidhiguda Road (SH-41) to double lane shandard from 19/620 to 24/480 Km & 49/00 to 51/420 Km under SHDP	6,99.23/ 12.11.2016	2016	2017	100.00	0.00	5,87.62	5.00	..
668	Widening & Strengthening/ Improvement of Phulbani- Tikarpada road from 60/000 Km to 64/600 Km	9,23.84/ 04.01.2016	2016	2017	100.00	0.00	7,38.86	23.78	..

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(₹ in lakh)									
669	Construction of Manamunda Bypass in Boudh District	6,92.00/ 30.03.2106	2016	2017	30.00	1,70.54	2,59.47	2,87.65	..
670	Improvement to Chataranga Harabhanga road, from 0/0 Km to 6/160 Km	8,87.26/ 05.03.2016	2016	2017	100.00	1,20.66	7,78.85	4.36	..
671	Improvement and widening to four lane of Boudh-Dholpur road(ODR) from 0/00 to 0/900 km (Circuit house to central school) under State Plan 2017-18	2,97.05/ 29.01.2018	2018	2018	30.00	82.77	82.77	2,44.8	..
672	Four laning of Boudh Town road (ODR) from Butupali NH junction to Stadium chhak from 0/00 to 0/723 km under State Plan 2017-18	2,32.36/ 21.01.2018	2018	2018	24.00	58.93	58.93	1,74.81	..
673	Improvement to Butupali-Baghiapada road (ODR) from 11/900 to 15/00km under State Plan 2017-18	3,44.53/	2018	2018	56.00	1,83.79	1,83.79	1,77.69	..
674	Improvement and widening 4 - Lane of N.H - 57 From 98/160 Km to 99/600 Km in the district of Boudh under Stateplan	8,28.74/ 23.01.2018	2018	2019	42.00	3,81.92	3,81.92	5,77.23	..
675	Improvement of Janhapank-Khamaripada Road from 0/00 km to 17/130km under State Plan.	8,06.87/	2018	2019	26.00	2,02.01	2,02.01	5,66.23	..
676	Improvement of PGBM Road from 0/00to 13/200 km under Stateplan	5,18.04/	2018	2019	54.00	2,67.34	2,67.34	2,25.90	..

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(₹ in lakh)									
677	Improvement of Baunsuni-Gundulia Road from 0/00 km to 14/120km under State Plan.	5,89.36/	2018	2019	6.00	35.92	35.92	5,25.23	..
678	4 Laning of town road Treasury Chouk to Tahasil Chawk- Circuit House	3,44.52/ 17.09.2018	2019	2019	5.00	17.10	17.10	3,21.40	..
679	Improvement to Sanabutupali - Panthei Road from 8/600 to 13/900Km	5,13.56/	2019	2019	..	..	..	5,36.89	..
680	Improvement to Khatakhatia- Baulasingha road from 0/0 km to 11/800 km	5,47.27/	2019	2019	..	..	..	5,21.06	..
681	Widening and strengthening to 4 Laning of NH- 57 from 95/800km to 97/800km for the year 2018/19 in the district of Boudh.	6,53.55/	2019	2019	11.00	98.21	98.21	6,44.39	..
682	Improvement to Boudh - Dhalpur Road (9/500 Km to 21/600 Km for the year 2018/19.	21,60.44/	2019	2020	..	..	..	21,68.55	..
683	Extension of S.M. Bridge over Saguangudi Nallah at 32/200 KM of Manamunda-Kantamal-Ghantapada-Sindhiguda Road (SH-41) Existing - 10X10.770 M Extension - 6X10.77M	3,33.11	2015	2016	100.00	43.55	2,94.20	13.19	..
684	Construction of HL Bridge over river Mahanadi connecting Boudh town to ward no. 13&14 in Marjyakud.	39,26.78/	2018	2020	..	..	..	38,20.75	..

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(₹ in lakh)									
685	Widening & Strengthening to Balliguda Barkhama Khamankhole Sindhiguda Road (SH- 41) from 0/000 to 3/600 Km, 3/800 to 5/800 km, 6/000 to 19/000 km & 36/000 to 47/260 km under SHDP .	₹53,47.41 Dt. 31.08.2013	2014-15	2018	100.00	1,46.46	52,80.68	1,43.00	..
686	Widening & Strengthening of Balliguda-Barakhama-Khamankhole-Sindhiguda Road (SH-41) from 26/0 to 34/0 km	₹15,72.66 Dt. 26.3.2016	2017-18	2019-20	40.00	4,86.78	4,86.78	10,85.88	..
687	Widening & Strengthening of Balliguda-Barakhama-Khamankhole-Sindhiguda Road (SH-41) from 35/750 to 36/0 & Missing link 0.750 & Drain 34/0 to 35/750 km (34/0 to 36/0 + 0.750)	₹2,98.68 dt.22.8.2016	2016-17	2018	100.00	60.50	2,47.5	1.40	..
688	Widening & Improvement to Paniganda-Bamunigam- Daringbadi road from 32/730 to 38/0 Km (MDR-60A)	₹9,69.73 dt. 27.01.2016	2016-17	2018	100.00	1,02	8,47.71	12.00	..
689	Improvement to Paniganda-Bamunigam Daringabadi Road (MDR 60A) 21/0 to 25/450 km	₹10,00.00 dt.24.09.2016	2016-17	2018	100.00	0.00	7,59.5	1,00.00	..
690	Improvement to D/L for Paniganda-Bamunigam-Daringbadi Road from 58/0 to 62/0 Km	7,78.18	2018-19	2019-20	55.00	1,87.00	1,87.00	5,64.24	..

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(₹ in lakh)									
691	Improvement such as widening to double laning to the Matrugaon-Balghar-Jhiripani road (ODR) from 21/700 to 23/0 km	₹1,72.77 dt. 03.09.2018	2018-19	2019-20	..	..	..	1,69.00	..
692	Improvement to D/L for Matrugam-Belghar-Jhiripani Road from 23/0 to 33/400 Km	₹9,99.81 dt.12.03.2018	2018-19	2019-20	..	..	..	10,27.86	..
693	Improvement to Kotagarh-Subarngiri Srirampur Road (ODR) from 0/0 to 8/0 km(except 0/8 to 1/2 km)	₹13,26.30 Date 22.11.16	2017-18	2018	100.00	5,02.00	9,95.00	1,50.00	..
694	Construction of H.L.Bridge over Damdei Nallh at 3/700 km. on Balliguda-Barakhama-Khamankhole-Sindhiguda Road (SH-41)	₹6,65.25 Dt.14.07.16	2016-17	2019-20	90.00	2,91.78	5,59.78	1,05.47	..
695	Construction of H.L.Bridge over Aparanallah at 5/800 km on Balliguda-Barakhama-Khamankhole-Sindhiguda Road (SH-41)	₹6,06.12 Date14.07.16	2016-17	2019-20	5.00	19.95	87.39	5,18.73	..
696	Construction of H.L.Bridge over Subarnagiri Nallah at 21/0 km on Kotagarh-Subarngiri-Srirampur Road (ODR)	₹2,80.78 dt.30.07.2016	2016-17	2019-20	36.00	12.60	73.83	2,82.20	..
697	Construction of H.L.Bridge over Kutiguda Nallah at 17/0 km on Kotagarh-Subarngiri-Srirampur Road (ODR)	₹6,28.80 dt. 27.10.2016	2016-17	2019-20	..	..	..	6,28.80	..

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(₹ in lakh)									
698	Construction of H.L Bridge over Mundapara Nallah on Balliguda-Barkhama-Khamankhol-Sindhiguda road at 40 th Km (39/450 km)	₹4,00.00 dt. 15.11.2018	2018-19	2020-21	..	..	..	4,00	..
699	Construction of H.L. Bridge on Kotagarh-Subarnagiri-Srirampur Road at 34.400 km	₹3,18.98 dt. 16.11.2018	2018-19	2020-21	..	..	..	3,18.98	..
700	Construction of H.L Bridge on Kotagarh-Subarnagiri-Srirampur Road at 33.800 km	₹2,42.18 dt. 16.11.2018	2018-19	2020-21	..	..	..	2,42.18	..
701	Improvement to Matruagaon - Belghar - Jhiripani Road from 0/0 to 15/0 km. including 9 nos. Bridges located between 24/500 to 33/400 km	₹4,391.72 dt. 19.12.2012	2014-15	2019-20	85.00	3,38.60	38,00.65	1,478.16	..
702	Improvement to Belpara - Baijalsagar - Bhanpur -pitapathar road from 13.000 km to 22.000 km under RIDF - XXII	9,66.34	2018	2018	94.00	5,24.81	7,64.81	7,64.80	..
703	Improvement to Patnagorh tikrapada (ODR) from 6/00km to 16/500km under RIDF-XXIV	9,70.45	2018	2019	30.00	42.40	42.40	42.40	..
704	Widening and strengthening of Bolangir-Kantabanji-Bangamunda-Chandtora road from 94/0 to 112/0 km under SHDP	18,41.78	2018	2019	85.00	5,15.70	19,44.37	3,36.64	..
705	Improvement such as widening & strengthening of Bolangir-Kantabanji-Bangomunda-Chandutara road from 36/500 to 75/00 under CRF	33,96.09	2016	2018	92.00	2,311.15	28,66.70	2,46.46	..

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(₹ in lakh)									
706	Widening & Strengthening of Khaprakhol-Harishankar Road (Lathor) From 28/900 to 47/900 Km under CRF	21,31.7	2018	2019	45.00	0.00	4,70.72	1,221.42	..
707	Improvement to road NH 217 Near Bhalumunda to Tureikela via- Mahakhand Road (ODR) such as widening & Strengthening (3/00 to 5/260, 6/800 to 10/570, 12/030 to 14/060 (8.060 km)) under KBK (RLTAP)	4,00.00	2018	2019	100.00	0.00	1,34.80	13.83	..
708	Improvement and Widening of Patnagarh Tikrapara Road (ODR) from 16/0 km to 21/0 under KBK (RLTAP)	4,00.00	2017	2018	80.00	2,18.48	2,64.74	59.75	..
709	Improvement and Widening of Mandal Beheramunda Road (ODR) from 15/0 km to 20/0 km under KBK (RLTAP)	4,00.00	2017	2018	100.00	28.92	3,23.97	3.02	..
710	Improvement to Patrapali Tengra Road (ODR) such as widening and strengthening from 4/502 to 6/400 km under Biju KBK Yojana	2,00.00	2018	2018	100.00	14.00	1,54.26	12.43	..
711	Construction of Railway Over Bridge at Titilagarh in the district of Bolangir District (Balance work) under RDP	71,59.75	2015	2019	88.00	2,751.04	49,68.41	5,00	..
712	Construction of H.L. Bridge at 1/200 Km (Mayabati I) on Patnagarh-Damkipali Road under State Plan	5,51.96	2016	2018	82.00	3,40.59	3,74.49	78.30	..

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(₹ in lakh)									
713	Construction of H.L. bridge over Paruanjore Nallah at 5/200 Km on Patnagarh Khaprakhol Harishankar Road (MDR-37) under State Plan	4,99.98	2017	2018	100.00	2,76.53	3,67.02	70.21	..
714	Construction of H.L. bridge over Jogimunda Nallah at 10/050 Km on Patnagarh Khaprakhol Harishankar Road (MDR-37) under State Plan	5,00.00	2017	2018	100.00	1,00.69	3,23.29	48.36	..
715	Construction of H.L. Bridge at 1st Km (Mayabati 2) on Patnagarh-Padmapur Road under State Plan	5,87.24	2016	2018	..	..	..	..	..
716	Construction of H.L. Bridge at 10/500 (JamJore) on Patnagarh-Damkipali Road under State Plan	6,66.00	2016	2017	..	..	..	..	..
717	Construction of H.L. bridge over Kukurchoba Nallah at 7/700 Km on Patnagarh Khaprakhol Harishankar Road (MDR-37) 43.80 Mt	5,62.04	2019	2020	15.00	..	..	4,18.67	..
718	Construction of H.L. bridge over Bileisathi Nallah at 4/450 Km on Patnagarh Khaprakhol Harishankar Road (MDR-37) 52.1 Mt	5,92.48	2019	2020	10.00	..	..	3,82.74	..
719	Construction of H.L. Bridge over Tangjore Nallah at 7/00 Km on Bangomund Muribahal Road 45 Mt	5,91.91	2019	2020	10.00	..	..	4,64.68	..
720	Improvement to Belpada-Dhumabhatta road from 0/0 to 5/00Km	6,01.33	2019	2019	30.00	..	65.08	3,65.50	..

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(₹ in lakh)									
721	Improvement to Nunhad-Turekela Road (ODR) from 8/0 Km to 13/0 Km	5,14.10	2019	2019	40.00	..	15.00	3,83.36	..
722	Improvement to Belgaon- Ampali Road (ODR) from 0/0 Km to 7/0 Km	7,99.66	2019	2019	15.00	..	..	5,63.50	..
723	Construction of 50 Beded MCH complex at Titilagarh S.D.H. in the District of Bolangir for the year 2013-14 under NHM	8,04.26	2014	2015	100.00	6,97.30	6,97.30	..	..
724	Construction of 30 Beded MCH complex at Kantabanji C.H.C. in the District of Bolangir for the year 2013-14 under NHM	6,75.9	2014	2015	100.00	5,39.61	5,39.61	..	..
725	Construction of Model Degree College at Jogimunda, Patnagarh under RUSA fund 2018-19	9,53.10	2019	2020	..	..	..	..	..
726	Construction of Academic-cum-Workshop Building (GF&FF) OF Govt ITI Building at Kantabanji in the Dist Bolangir	7,53.64	2018	2019	60.00	2,19.50	2,19.50	3,50.00	..
727	Construction of H.L.Bridge over Chamunda Nallah-I at Km 8.850 on Suakati-Dubuna road under CRF (2 x 25.36 mtr.)	5,14.35 / Dt. 19.10.2015	2015-16	2019-20	80.74	1,60.58	4,10.06	99.55	..
728	Construction of H.L.Bridge over Chamunda Nallah-II at Km 10.830 on Suakati-Dubuna road under CRF (2 x 25.36 mtr.)	5,18.28 / Dt. 02.11.2015	2015-16	2019-20	48.79	31.68	2,56.30	2,58.48	..

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(₹ in lakh)									
729	Construction of H.L.Bridge over Boinga Nallah at Km 33.340 on Suakati-Dubuna road under CRF (3/25.36 mtr.)	7,72.39 / Dt. 02.11.2015	2015-16	2019-20	35.20	1,12.29	2,44.20	4,99.51	..
730	Widening and strengthening of Suakati-Dubuna road from 12.500 Km to 31.000 Km under CRF	48,52.70 / Dt. 15.03.2016	2016-17	..	75.85	2,36.39	29,11.47	..	..
731	Widening and strengthening of Kanjipani-Kuntala road from 0.0 Km to 21.000 Km under CRF	48,16.06 / Dt. 15.03.2016	2016-17	2019-20	97.14	4,69.9	37,21.80	64.62	..
732	Construction of HL Bridge over river Baitrani at Udayapur on Keonjhar - Saharpada Road (ODR) (7 x 35.6 mtr.)	10,16.69 / Dt. 16.02.2013	2014-15	2019-20	79.22	2,18.48	10,53.55	1,00	..
733	4 lanning from NH-215 from Jamulia to Dhurpada road from 5/600 Km. to 9/300 Km.	13,48.57 / Dt. 12.08.2014	2015-16	2019-20	97.05	1,75.87	13,88.96	2,00	..
734	Construction of H.L. Bridge over Ardei Nallah at 4/600 Km. on Kutchery Chhak to Bodapalasa Road.	6,93.23 / Dt. 25.06.2016	2016-17	2019-20	59.17	2,60.61	3,89.78	1,00	..
735	Improvement to Golabandha-Jagamohanpiur Road from 0/00 km. to 3/200 km	4,57.86 / Dt. 21.08.2018	2018-19	2019-20	18.45	64.66	64.76	3,93.20	..
736	Improvement to Nudurpada-Kaliahata Road from 40/000 to 46/000 km	6,13.80 / Dt. 13.11.2018	2018-19	2019-20	..	..	..	6,13.80	..
737	Construction of H.L Bridge over Kalinjar Nallah on Buxibarigaon-Bayapandadhar Road at 2/00 km	4,58.41 / Dt. 11.12.2018	2018-19	2019-20	..	..	..	4,58.41	..

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(₹ in lakh)									
738	Construction of H.L Bridge over Boinga Nallah at km 2/100 onkaushakala - Singhpur-Bonai Border Road	5,24.68 / Dt. 07.09.2018	2018-19	2020-21	..	..	..	5,24.88	..
739	Construction of H.L Bridge over Madapada Nallah at km 9/550 onkaushakala -Singhpur-Bonai Border Road	4,59.80 / Dt. 10.09.2018	2018-19	2020-21	..	..	..	4,59.8	..
740	Construction of H.L Bridge Panchukudi Nallah at 10/900 km on Kushakala-Singhpur-Bonai Border Road	5,43.71 Dt. 10.09.2018	2018-19	2020-21	..	..	..	5,43.71	..
741	Construction of H.L Bridge Dhobakachini Nallah at 11/450 km on kushakala-Singhpur-Bonai Border Road	7,60.51 /Dt. 10.09.2018	2018-19	2020-21	..	..	..	7,60.51	..
742	Construction of H.L Bridge Nagitai Nallah at 12/600 km. on kushakala-Singhpur-Bonai Border Road	8,66.76 /Dt. 10.09.2018	2018-19	2020-21	..	..	..	8,66.76	..
743	Construction of H.L Bridge over Neulajodi Nallah at 8/400 km on Ukhunda-Silitia Road.	5,89.64 /Dt. 15.12.2018	2018-19	2019-20	..	..	..	5,89.64	..
744	Construction of H.L. Bridge over Bhanarpur Nallah at 35/880 Km. on Satakutunia - Patna Road.	4,35.24 / Dt. 25.06.2016	2016-17	2019-20	72.95	1,11.43	2,92.25	1,11.99	..
745	Construction of H.l Bridge over Mermeda nallah at 9/600 km. on Kanjisula-Turumunga Road.	7,89.29 / Dt. 09.11.2018	2018-19	2020-21	..	..	..	7,89.29	..

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(₹ in lakh)									
746	Construction of H.L Bridge over Neulijodi Nallah at 27/330 km on Kanjiasula -Turumunga Road.	9,99.76 / Dt. 09.11.2018	2018-19	2020-21	..	..	..	9,99.76	..
747	Construction of H.I bridge over Nanjipada Nallah at Ch. 3/740 km on kuanr-Banspal road.	7,10.36 / Dt. 01.11.2018	2018-19	2020-21	..	..	..	7,10.36	..
748	Improvement to Dhenkanal - Kamakhyanagar from 0/0 KM to 29/0 KM in the State of Odisha.	25,55.57	2016	2018	100.00	9,41.77	19,18.27	2,16.92	..
749	Widening & Strengthening of Gadapalasuni - Petraghati - Bimala - Sirigida - Khuntipada - Telkoi Road from 0/0 KM to 10/0 KM under CRF	₹9,00.00 lakh vide No. RW/NH-12037/44/2015-ORS-P-5 dtd.24./03.2017 of MORT&H New Delhi	2017	2018	100.00	5,24.88	9,17.88	24.63	..
750	Construction of H.L. Bridge over Saraswati Nallah-I at 9/500 Km on Bandhapali-Kinjirkela Road under CRF	4,72.44 15-03-2016	2016	2017	68.50	2,68.21	2,68.21	1,23.35	..
751	Improvement to Rahama - Pandua road (ODR)such as widening & strengthening from 0/000 km to 7/000 km	7,26.02 21.09.20108	2018-19	2019-20	12.00	68.53	68.53	5,41.90	..

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752	Widening & Strengthening of Ersama - Ambiki road from 0/00 km to 5/800 Km	5,79.5 21.09.2018	2018-19	2019-20	..	..	..	4,96.01	..
753	Improvement to Manijanga- Ersama road (ODR) such as widening & strengthening from 5/700 km to 12/570 km	8,14.52 21.09.2018	2018-19	2019-20	2.00	15.00	15.00	7,98.21	..
754	Improvement to Jagatsinghpur Raghunathapur Sirlo Nuagaon road from 0.540 to 4.408 km under State Plan	5,62.38 28.03.2018	2018-19	2019-20	25.00	1,15.30	1,15.30	3,56.74	..
755	Improvement such as widening and strengthening of Balibhaunri Sikharghat road from 0.050 to 9.0 km	6,57.85 09.10.2017	2018-19	2019-20	12.00	57.00	57.00	4,95.26	..
756	Improvement such as widening strengthening of Balibhaunri Sikharghat road from 13.150 to 17.700 km	4,75.23 31.03.2018	2018-19	2019-20	74.00	2,92.4	2,92.4	1,61.41	..
757	Improvement to Jagatsinghpur Alipingal road from 2.0 to 6.0 km in stretches in the district of Jagatsinghpur under State Plan.	4,27.77 28.06.2018	2018-19	2019-20	50.00	1,84.51	1,84.51	1,83.72	..
758	Construction of Minor Bridge on approach road to Zillanasi Bridge	74.78 11.09.2018	2018-19	2019-20	..	..	..	62.45	..

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Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
									(₹ in lakh)
759	Improvement such as widening and strengthening of Sikharghat Binispur road from 0.0 to 2.300 km and both side approach road of Devi Bridge under State Plan for the year 2017-18.	2,86.63 10.11.2017	2017-18	2018-19	97.00	2,29.08	2,29.08	7.49	..
760	Widening & Strengthening of Patamunda-Koida Road from 0.00Km to 8.00Km under Central Road Fund (CRF) Scheme for the Year 2017-18	10,00.00/ 29.04.2017	2017	2018	100.00	0.00	9,20.63	79.37	..
761	Improvement to Khutgaon-Phuljar-Keonjhar boarder road 12.500 to 24.00Km	17,88.00/ 28.07.2018	2019	2020	10.00	..	..	12,93.59	..
762	Improvement to Barkote-Darjing Road from 27.800Km to 30.00Km and 37.00Km to 43.100Km under CRN	4,94.91/ 22.11.2017	2018	2018	100.00	..	4,51.83	43.08	..
763	Improvement of Barkote-Darjing Road from 17.900 to 27.800Km and 30.000 to 37.000Km in the District of Sundargarh under CRN	9,99.67 15.11.2018	2019	2019	100.00	5,99.76	59.46	86.23	..
764	Four Lane of SH - 10 to End of vedvyas (ODR) from 0/00 to 2/00Km under ULB.	6,65.7 17.08.2016	2016	2017	90.00	0.00	4,44.56	71.48	..

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(₹ in lakh)									
765	Improvement of road from Ambedkar Chowk to Ring road by the side of Uditnagar High school & ringroad to hill through Basanti main road from 0/00Km to 0.720Km.from Double Lane to Four Lane under ULB.	3,17.03 14.09.2016	2016	2017	60.00	21.69	81.00	1,48.15	..
766	Improvement to Boarder Gate to Kapilash Teprebasa Basti of Birmitrapur Municipality from Ch 0/00Km to 1/500 Km under State Plan (Normal)	2,80.32/ 27.08.2018	2018	2019	70.00	37.00	23.32	1,30.37	..
767	Improvement to Nuagaon-Bisra road from 19/00 to 21/00Km under State Plan (Normal)	2,99.93/ 27.08.2018	2018	2019	75.00	28.00	49.56	1,47.49	..
768	Improvement to road from SH-10A to Deogaon Chowk from 0/0 to 1/600Km under State Plan (Normal)	2,94.13/ 27.08.2018	2018	2019	100.00	1,18.09	79.65	..	..
769	Improvement such as widening and strengthening to Kenaveta - Jakaikala road from 0/00 to 7/440Km in the District of Sundargarh under State Plan	8,73.84/ 29.09.2018	2018	2019	15.00	56.08	..	5,95.54	..
770	Improvement to Tuniapali-Balia road via Bhalupani from 14.800 to 27.450Km under State Plan	19,85.44	2019	2020	..	..	..	7,00	..

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(₹ in lakh)									
771	Improvement to Burda-Arjunpur Road (ODR) from 15/0 to 29/200 km in the District of Sonepur under State Plan	20,00/ vide W.D. L.No.42187 dtd.24.09.2016 / Agrt Cost. 1641.68	2017	2019	65.00	4,84.89	5,46.91	6,09.88	..
772	Improvement to Birmaharajpur to Patharghat Road Via Archanda from 4/740 km to 11/220 km under State Plan	4,99.45/ vide W.D. L.No.12537 dtd.21.03.2018 / Agrt Cost. 356.89	2018	2019	71.00	54.07	1,98.55	1,04.27	..
773	improvement to Cherupali-Mahada Road from 0/0 to 9/500 Km & 17/600 to 22/0 Km such as Strengthening of Single Lane	4,94.16 / vide W.D. L.No.14804 dtd.31.03.2018 / / Agrt Cost. 368.49	2019	2019	91.00	1,79.7	1,54.89	33.90	..
774	Widening of Box cell culvert at 43/100 on Sambalpur-Sonepur Road in the district of Subarnapur under State Plan (Normal) for the year 2018-19	59.97 / vide W.D.L.No. 40635 dtd.15.09.2018 / / Agrt Cost. 44.72	2018	2019	90.00	10.00	28.01	6.71	..

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(₹ in lakh)									
775	Widening of Box cell culvert at 62/450 on Sambalpur-Sonepur Road in the district of Subarnapur under State Plan (Normal) for the year 2018-19	57.90 / vide W.D. L.No.40640 dtd.15.09.2018 / Agrt Cost. 43.18	2018	2019	86.00	0.00	29.84	13.34	..
776	Improvement of Road Connecting Sohela-Barpali-Binka road and Sahajbahal-Bhimtikira-Siali road in the district of Subarnapur under State Plan (Normal) for the year 2018-19	1,01.41 / vide W.D. L.No.40675 dtd.15.09.2018 / Agrt Cost. 77.30	2018	2019	70.00	16.21	26.00	35.09	..
777	Improvement of Road from PWD road Antarda Pump house to JNV Complex at Tarva in the district of Subarnapur under State Plan (Normal) for the year 2018-19	1,00 / vide W.D. L.No.39782 dtd.10.09.2018 / Agrt Cost. 73.91	2018	2019	32.00	..	..	73.91	..
778	Construction Of Bridge Over Balipali Jore at 13/100 Km On Birmaharajpur-Patharghat Via Archanda Road In The District Of Subarnapur For The Year2018-19	4,04.94 / vide W.D. L.No.39862 dtd.1.09.2018 / Agrt Cost. 283.04	2018		55.00	66.83	52.04	1,64.17	..

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(₹ in lakh)									
779	Construction of road from Mahanadi Bridge to Ghodaghatapada from 0/000 km to 1/500 km in the District of Subarnapur under State Plan (Normal) for the Year 2018-19	4,07.98 / vide W.D. L.No.40625 dtd.15.09.2018 / Agrt Cost. 303.98	2018		15.00	2.37	..	3,01.61	..
780	Rehalitation to Mahanadi Bridge such Laying mastic asphalt over Mahanadi bridges on Approach Road to Mahanadi Bridge Road	2,11.37 / vide W.D. L.No.49475 dtd.15.09.2018 / Agrt Cost. 160.83	2019	2019	10.00	..	..	1,60.83	..
781	Construction of Bye Pass Road to Tarva NAC in the district of Subarnapur under State Plan (Normal) for the year 2018-19	3,00 / vide W.D. L.No.41595 dtd.22.09.2018 / Agrt Cost. 208.98	2018	2019	15.00	..	..	2,08.98	..
782	Construction of H.L.Bridge over Chauka Jore at 3/300 Km on Mursundi-Subalaya road in the district of Subarnapur under State Plan (75 Mtr.) Bridge	4,62.38 / vide W.D. L.No.42314 dtd.28.09.2018 / Agrt Cost. 369.92	2019	-	..	..	..	3,69.92	..

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(₹ in lakh)									
783	Widening and strengthening to Dharmasala-Subalaya-Gariamunda road from 5/400 Km to 14/000 Km in the district of Subarnapur under State Plan for the year 2018-19	1,147.83 / vide W.D. L.No.15825 dtd.20.10.2018 / Agrt Cost. 750.71	2019	2019	60.00	2,07.16	92.18	4,51.37	..
784	Improvement of Road (7mtrs) from Tel Bridge to Badbazar, Kumbharpada Via.- Rameswar Temple in the District of Subarnapur under State Plan (Normal) for the year 2018-19	7,93.50 / vide W.D. L.No.42182 dtd.27.09.2018 / Agrt Cost. 591.71	2019	2020	22.00	..	..	5,91.71	..
785	Improvement to road Jail Chowk to NH-57 Via-Model Degree College, Sonapur in the District of Subarnapu under State Plan for the year 2018-19	14,99.78 / vide W.D. L.No.54618 dtd.13.12.2018 / Agrt Cost. 920.71	2019	2020	25.00	1,03	6.81	8,10.90	..
786	Construction of 4 Line Road with divider from Mahanadi Bridge to Collectorate at Sonapur from 0/000 km to 3/260 km in the District of Subarnapur under State Plan for the year 2018-19	12,68.79 / vide W.D. L.No.17797 dtd.30.11.2018 / Agrt Cost. 679.09	2019	2020	24.00	..	1,65.53	5,13.56	..

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(₹ in lakh)									
787	Improvement to Khari-Narayanpur-Menda- Kununde Road from 9/300 to 19/0 Km in the district of Subarnapur under State Plan (Normal) for the year 2018-19	9,99.92 / vide W.D. L.No.42187 dtd.27.09.2018 / / Agrt Cost. 711.20	2019	..	16.00	31.01	..	6,80.19	..
788	Improvement to Dubula-Brahmani Rod (Up to Bhurad) from 0/000 km to 5/500 km in the District of Subarnapu unde State Plan (Normal) for the year 2018-19	7,99.98 / vide W.D. L.No.55487 dtd.18.12.2018 / Agrt Cost. 565.00	2019	2020	16.00	25.24	..	5,39.76	..
789	Improveent to Link road to Mahanadi Bridge Via.- Bhagalpur (ODR) under Biju KBK	1,80.00 / vide W.D. L.No.35386 dtd.09.08.2016 / Agrt Cost.134.8	2016	2019	100.00	..	1,12.85	21.95	..
790	Improvement to Khari-Narayanpur-Menda-Kumunde road(ODR) from 19/00 Km to 22/600 Km under KBK (RLTAP)	4,00.00 / vide W.D. L.No.199.84 dtd.22.05.2017 / Agrt Cost.329.20	2018	2019	45.00	..	51.40	2,77.80	..

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(₹ in lakh)									
791	Improvement to Nandanmal-Khaliapali-Lachipur road from 5/000 to 9/000 Km under KBK (RLTAP)	4,00.00 / vide W.D. L.No.19974 dtd.22.05.2017 / Agrt Cost.329.14	2018	2019	42.00	12.57	0.63	3,15.94	..
792	Improvement to Khari-Narayanpur-Menda-Kumunde road (ODR) from 5/700Km to 9/300Km under Biju KBK Yojana	3,00.00 / vide W.D. L.No.21107 dtd.29.05.2017 / Agrt Cost.241.55	2018	2019	100.00	0.94	2,40.60	..	..
793	Improvement to Radhakishorpur Gurudijhatia Chhagaon Balipur Road form 0.0 to 9.00km	9,99.05 lakh vide C.E. (DPI&R) No.41340 dt 19.09.16	2016-17	2019	88.00	1,67.31	7,28.26	2,70.79	..
794	Improvement to Athagarh Megha Katakia Sahi road for 17/765 km to 17/925 km and 19/200 km to 20/225 km	1,39.50 lakh vide CE (DPI&R) No.42057 dt. 26.09.18	2019	2019	..	..	..	1,39.50	..
795	Improvement to Tarasingh-Gundichapur-Radhakrushnapur (Adala) road from 0/0 to 5/370 km under State Plan	2,08.79 lakh vide CE (DPI&R) No.42015 dt. 26.09.18	2018	2019	3.00	5.00	5.00	2,08.74	..

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796	Improvement to Mahalaxmipur road from 0/0 km to 6/500 km under State Plan	3,53.32 lakh vide CE (DPI&R) No.42891dt. 03.10.18	2019	2019	..	..	..	3,53.32	..
797	Balibaula Pahilabara via Jemadeipur road from 0/0km to 4/574 km	2,26.78 lakh vide C.E. (DPI&R) letter No.8082 dt.21.02.18	2018	2018	80.00	1,45.30	1,45.30	81.48	..
798	Improvement to Rajnagar-Kantol road from 0/00 km to 4/397 km under State Plan	7,77.76 lakh vide E.I.C. (Civil) letter No.13926 dt.28.03.18	2018	2019	38.00	2,34.88	2,34.88	5,42.88	..
799	Improvement to Nuasadak to Godijhara (ODR) from 0/00 km to 4/674 km	8,71.92 lakh vide EIC (Civil) No.4382 dt. 25.01.2019	2019	2019	43.00	..	..	8,71.92	..
800	Construciton of Bridge over Gaai Nallah at 1st km of Bindhanima Khandhata road	5,44.61 lakh vide C.E. (DPI&R) Letter No.1522 dt. 09.01.2019	..	..	..	..	..	5,44.61	..

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(₹ in lakh)									
801	Improvement to Athagarh Kandarpur road from 0/0 km to 5/530 km for the year 2018-19	4,98.25 vide CE (DPI&R) No.47382 dt.03.11.18	..	..	..	..	..	..	..
802	Improvement to Bindhanima Khandahata road from 0/00 km to 4/900 km and 12/200 km to 12/900 km under State Plan	5,00.00 lakh vide C.E. (DPI&R) letter No.12994 dt.23.03.18	2018	2019	43.00	1,68.57	1,68.57	3,31.43	..
803	Widening and Strengthening of Raj-Athagarh Narsinghpur road (SH-65) to 2 - lane without paved shoulder form 0.00 to 80.00 under SHDP	1,62,75.90 lakh, vide WD No.20 dt. 02.01.14	2014	2016	75.00	45,60.00	1,18,66.25	44,09.65	..
804	Construction of Kapilash Road Nirgundi ROB in lieu of LC no 174 at Ch 394/27-29 km in the district of Cuttack	55,74.13 lakh vide WD No.6142 dt. 25.04.18	2018	2020	..	..	..	55,74.13	..
805	Improvement to Champeswar Kanpur road from 0/0 km to 3/500 km	2,34.73 lakh vide CE (DPI&R) No.42010 dt. 26.09.18	2019	2019	1.00	5.00	5.00	2,34.68	..

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(₹ in lakh)									
806	Improvement to Narsinghpur Hindol (SH-65) widening from 0.0to 8.00 & 12.00 to 22.800km under SHDP	10,43.74 lakh, vide C.E. (DPI&Roads) No.4773 dt. 23.04.2015	2016	2017	97.00	1,75.18	9,71.63	72.11	..
807	Road from NH 5 (A) at Krushnadaspur to Sipura from 0/0 km to 0/965 km	1,25.86 CE (DPI&R) No. 6799 dt. 13.02.18	2018	2018	30.00	32.57	32.57	93.29	..
808	Bandalo Enderpada road from 0/0 km to 5/300 km	5,16.00 lakh vide C.E. (DPI&R) letter No.14474 dt.31.03.18	2018	2019	2.00	6.50	6.50	5,09.5	..
809	Bandalo Enderpada road from 5/300 km to 10/100 km	4,99.13 lakh vide C.E. (DPI&R) letter No.43060 dt.04.10.2018	2019	2019	..	..	..	4,99.13	..
810	Improvement to Barachana Balichandrapur road from 7.200 to 11.980km.	5,79.20 lakh vide C.E. (DPI&R) No.40748 dt. 15.09.16	2018	2018	92.88	4,45.00	4,45.00	1,29.79	..

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(₹ in lakh)									
811	Const of Brahmani Bridge approach at Tinimuhani on Ramachandrapur Ratnagiri road	1,60.60 lakh vide C.E. (DPI&Roads) letter NO.26015 dt. 10.06.16	2016	2017	94.00	1,31.80	1,31.80	28.80	..
812	Improvement to Barachana Darpani road from 0.0 to 3.915km	2,72.85 lakh vide C.E. (DPI&R) letter No.33368 dt. 29.07.16	2016	2017	63.00	..	1,40.91	1,31.94	..
813	Siha Samia Salapada road from 0/0 km to 1/600 km & 7/100 km to 12/0 km	5,99.98 lakh vide C.E. (DPI&R) letter No.13003 dt.23.03.18	2018	2019	86.00	4,30.76	4,30.76	1,69.22	..
814	Construction of H.L. Bridge over river Mahanadi at Gopinathpur connecting to Singhanath Pitha and baideswar in the district of Cuttack under NABARD RIDF-XXIII	1,31,71.13 lakh vide WD No.17581 dt. 13.12.2017	2018	2021	20.00	26,55.53	26,55.53	1,05,15.60	..
815	Improvement to Narasinghpur Baliput Road (ODR)from 11/650 25/00 km in the district of Cuttack under NARBARD Assistance RIDF -XXIV	16,21.56 vide works deptt lr no 11522 dt 28.07.2018	2018	2020	100.00	4,82.21	4,28.21	11,93.35	..

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(₹ in lakh)									
816	Bindhanima Khandahata road from 4/900 km to 12/20 km to 12/900 km to 14/800 km under RIDF	11,67.00 lakh vide WD letter No.11594 dt.28.07.18	2019	2019	..	..	..	11,67.00	..
817	Constration of H.L Bridge over river Dangadhara nallah at 3/125 Km and minior bridge over river Chanchunia Nallah at 5/730Km on Dhenkikote-Baratipura-Gopinathpur Road from 2/800 to 5/838 km.	5,32.56 lakh vide Letter No 30987 of CE, DPI & Roads, BBSR dated 15.07.2016	2016	2017	96.00	81.07	4,43.31	89.25	..
818	Construction of H.L. Bridge over Janhei Nallah at 46/700 Km. of Satkutunia-Patna Road (ODR) in the district of Keonjhar for the year 2017-18.	7,99.28 lakh vide Letter No 6002 of CE, DPI & Roads, BBSR dated 07.02.2018	2018	2019	..	..	..	7,99.28	..
819	Construction of H.L. Bridge over Local Nallah At 12/275 Km and its long approach road on Khiretangiri - Brungarajposi Road (ODR) Under State Plan in the District of Keonjhar for the vear 2018-19.	5,40.84 lakh vide letter no 31045 dated 17.07.2018	2018	2019	30.19	1,59.37	1,59.37	3,81.47	..

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(₹ in lakh)									
820	Construction of H.L. Bridge over River "KANJHARI" at 58/900 km in Baunsuli-Patna portion of Satkutuni-Patna road (ODR) in the District of Keonjhar under RIDF for the year 2018-19.	14,40.78lakh vide letter no 13865 dated 06.09.2018	2018	2020	3.82	50.58	50.58	13,90.20	..
821	Construction of H.L. Bridge over Badhira Nallah at 9/700km of Harichandanpur-Daitary road (ODR)	2,76.41 lakh vide letter no 41030 dated 19.09.2018	2018	2019	0.00	0.33	0.33	2,76.08	..
822	Improvement To J.C.Main road such as widening & strengthening of existing carraige way from 0/0 to 1/520km.	7,21.88 lakh vide Letter No 44394 of CE, DPI & Roads, BBSR dated 31.10.2015	2016	2017	89.00	3,79.31	5,40.36	1,81.52	..
823	Improvement to Nandabara Barapada - Batto Road From 32/600 to 38/000 Km.	8,00.00 lakh vide Letter No 30040 of E.I.C, Civil BBSR dated 11.07.2016	2016	2017	80.97	3,71.15	6,10.41	1,89.59	..

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(₹ in lakh)									
824	Improvement to Hatadihi-Smana- via Jambhra-Habaleswar road (ODR) from 0/000 Km to 5/900 Km.	8,74.73 lakh vide Letter No 30025 of CE, DPI & Roads, BBSR dated 11.07.2016	2017	2018	97.00	1,83.59	7,72.80	1,01.93	..
825	Improvement to Hatadihi-Samana via Jambira Havaleswar Road (ODR) such as Widening & Strengthening (S/L to I/L) from Ch. 9/000 to 11/200 km & from Ch. 14/00 km to 19/600 km under State Plan for the year 2017-18 in the District of Keonihar.	9,99.68 lakh vide Letter No 13968 of CE, DPI & Roads, BBSR dated 28.03.2018	2018	2019	43.63	2,72.01	2,72.01	7,27.67	..
826	Improvement to Nandabar-Barapada-Batto Road (ODR) such as Strengthening to SL from Ch. 25/800 km to 31/000 & Widening & Strengthening for S/L to I/L from 31/000 to 32/600 km under State Plan for the year 2017-18 in the District of Keonjhar.	4,99.64 lakh vide Letter No 10884 of CE, DPI & Roads, BBSR dated 13.03.2018	2018	2019	52.91	2,41.47	2,41.47	2,58.17	..
827	Improvement to Sailong Deogaon Road (ODR) such as Widening & Strengthening (S/L to I/L) from Ch. 6/650 Km. to 8/700 Km. under State Plan for the year 2017-18 in the District of Keonjhar.	3,48.64 lakh vide Letter No 13279 of CE, DPI & Roads, BBSR dated 26.03.2018	..	..	..	..	..	3,48.64	..

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Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
(₹ in lakh)									
828	Improvement to Nudurpada - Kaliahata Road from 28/500 to 30/0Km	1,87.60 lakh vide letter no 41447 dated 21.09.2018	2018	2019	85.00	1,05.79	1,05.79	81.81	..
829	Improvement to Nandabar-Barapada-Batto Road (ODR) such as Widening & Strengthening to S/L to I/L from Ch. 15/00 km to 25/800 km under State Plan for the year 2018-19 in the District of Keonjhar.	14,75.25 lakh Vide letter No. 14143 dated 12.09.2018	2019	2019	25.92	3,61.93	3,61.93	11,13.32	..
830	Improvement to Hatadihi-Samana via jambira Havaleswar Road (ODR) such as Widening & Strengthening from Ch. 5/900 km to 9/000, 11/200 to 14/000 & 19/600 to 24/866 km under State Plan in the District of Keonjhar for the year 2018-19.	18,97.69 lakh Vide letter No. 13974 dated 10.09.2018	2019	2019	3.00	8.99	8.99	18,88.70	..
831	Improvement to Ramachandrapur - Sapuasahi via Gada Bandha Goda Road (ODR) such as widening & strengthening from I/L to D/L from Ch. 0/000 km to 7/623 km in the district of Keonjhar for the year 2018-19.	6,56.22 lakh vide letter no 36912 dated 20.08.2018	2019	2019	..	..	..	6,56.22	..

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(₹ in lakh)									
832	Construction of H.L. Bridge over Local Nallah at 0/950km on Pipilia-Patna Road ODR under State Plan (CRN) for the year 2017-18 in the district of Keonjhar.	1,51.16	2017	2018	17.48	20.61	20.61	1,30.55	..
833	Construction of H.L. Bridge over Simuli Nallah at 82/350 Km. on RJKD (SH-49) Patna Bazar portion road for the year 2017-18 in the district of Keonjhar.	9,99.94 lakh vide Letter No 47410 of CE, DPI & Roads, BBSR dated 13.12.2017	2018	2019	14.21	1,27.5	1,27.5	8,72.44	..
834	Widening & Strengthening of Chandposi-Deobandha-Binida-Janghira Road from Ch. 9/200 Km. to 28/200 Km. under CRF for the year 2018-19 in the district of Keonjhar.	35,73.29 lakh	..	..	0.00	10.20	10.20	35,63.09	..
835	Construction of H.L Bridge over river Mushalla at 12/00 KM on Ghatagaon - Harichandanpur road (ODR) in the district of Keonjhar under NABARD Assistance RIDF-XXII	16,74.11 lakh Vide letter no. 6795 dated 31.05.2017	2016	2018	71.61	2,83.27	10,58.79	6,15.32	..
836	Improvement to Orali-Salania Road such as Widening & Strengthening from S/L to I/L from Ch. 0/000 Km. to 8/180 Km. in the district of Keonjhar, under NABARD Assistance RIDF-XXIV.	14,57.05 / dated 28.07.2018.	2018	2019	63.77	1,11.06	1,11.06	13,45.99	..

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(₹ in lakh)									
837	Improvement such as six-laning road formation with four laning carriage way of road connecting Sishubhawan Square to Biju Pattnaik Park at Cuttack under State Plan	21,95.82 / 6.8.2016	2016-17	2017-18	85.00	8,82.38	15,68.01	6,27.81	..
838	Improvement to Cuttack City Internal road from Biju Pattnaik Chhak to Shelter Chhak via-Kanika Chhak.	1,50.79 / 30.06.2016	2016-17	2017-18	45.00	29.81	44.99	1,05.80	..
839	Improvement to Cuttack City Internal road such as junction development at Barabati Stadium & Bijupattnaik Chhak.	3,56.72 / 16.08.2018	2018-19	2019-20	5.00	4.41	4.41	3,52.31	..
840	Impovement to Mahanga to Katikata Road Via - Chatratota- Goudapada 0/0 to 20/610km	19,39.00	2017	2018	78.00	8,48.87	15,23.58	4,15.42	..
841	Impovement to Nischintakoili - Lalitagiri Road 0/0 to 22/400km	22,13.59	2017	2019	72.00	1,148.32	15,87.62	6,25.97	..
842	Impovement to Barakolia to Nageshpur Road 0/0 to 7/230km	9,11.34	2017	2018	70.00	2,48.62	4,35.23	4,76.11	..
843	Impovement to Nischintakoili Block Chhak to Nemala to Nagespur to Narendrapur,0/0 to 11/820km	9,90.78	2016	2017	95.00	83.86	8,22.28	1,68.50	..
844	Impovement to Khairapola to Salipur to Kendupatna to Assureswar (Canal Road) 0/0 to 10/00km	9,98.94	2017	2018	100.00	94.04	10,09.48	9.63	..

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(₹ in lakh)									
845	Improvement to NH-5 to Kusthasharam road (Old Jagannath Road) i.e. widening of the road from 2-lane to 4-lane from 0/0km to 5/100km (from Kaliaboda to Nuapada)	6,87.75	2016	2017	50.00	2,01.3	3,04.09	3,83.66	..
846	Improvement to Press Chhak to Nuapada Chhak i.e., widening of the road from 2-lane to 4-lane from 0/0km to 1/00 km	4,86.11	2017	2017	40.00	1,08.35	1,68.35	3,17.76	..
847	Improvement to Jhinkiria Bentakar Chanduli Road ,0/0 to 15/820km	14,03.75	208	2019	40.00	3,61.5	3,61.50	10,42.25	..
848	Improvement to Paga - Gopinathpur Kuanpal Road, 0/0 to 17/882km	13,53.95	2018	2019	65.00	8,96.23	8,96.23	4,57.72	..
849	;Construction of H.L.bridge over "PURI MAIN CANAL" (RD 11.760 Km of Canal) on 2.740 Km of Trisulia-Baranga road (MDR-77) in the district of Cuttack.	6,20.47	2016	2018	60.00	1,57.09	3,48.09	2,72.38	..
850	Strengthening of Badambadi-Madhupatna road(Right side) from 0/0 Km to 2/130 Km.	1,27.77	2019	2019	..	..	..	1,27.77	..
851	Re-habilitation of Mahanadi Bridge at Jatmundia such as providing Mastic Asphalt from 0/535 Km to 2/612 Km.	1,72.96	2019	2019	30.00	15.00	15.00	1,57.96	..
852	Improvement to Khaira Pola to Salipur-Kendupatna, Asureswar (canal road) from 22/00km to 34/00km	15,76	2019	2020	5.00	14.93	14.93	15,61.07	..

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(₹ in lakh)									
853	Improvement to Khaira Pola to Salipur-Kendupatna, Asureswar (canal road) from 10/00km to 22/0km	14,99.28	2019	2020	5.00	21.93	21.93	14,77.35	..
854	Improvement to Nischintakoili Block Chhak to Nemal to Nageshpur to Narendrapur Road from 11/820km to 18/112km.	7,33.00	2019	2019	..	..	..	7,33.00	..
855	Widening & Strengthening of Kuanpal-Balichandrapur Road from 0/00km to 6/883km	6,54.38	2019	2019	50.00	2,15.32	2,15.32	4,39.06	..
856	Strengthening to Cuttack-Govindpur-Banki-Simor Road from 0/000km to 44/200km	12,22.47	2019	2020	40.00	1,27.83	1,27.83	10,94.64	..
857	Improvement to Baranga Block Square to Dhakulei road from 0/0 km to 5/815 km.	4,42.95	2019	2019	20.00	31.79	31.79	4,11.16	..
858	Improvement to Sani Mandir Chhak to SaiMandir from 0/0 km to 1/700 km.	1,99.15	..	..	..	..	..	1,99.15	..
859	Improvement to R.K.Pur Arjun Mohara to Patapari Tala Nahanga road from 0/0 km to 3/150 km.	3,92.90	2018	2019	1.00	10.00	10.00	3,82.90	..
860	Improvement to Kantapada to Kenduvillwa (Jayadev Pitha) road from 3/070 km to 6/125 km.	3,57.87	2018	2019	25.00	51.17	51.17	3,06.70	..
861	Construction of ROB at LC No. CP - 2 at Gosala, Nuapada, Cuttack	44,44.09	2018	2020	5.00	84.04	84.04	43,60.05	..

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(₹ in lakh)									
862	Construction of ROB at LC No.178 on Cuttack Govindapur Banki Simor road	46,83.74	..	..	..	..	..	46,83.74	..
863	Widening & Strengthening of Phulnakhara Niali Madhab Road (SH-60) to 2 lane without paved shoulder from 15/0km to 35/650km under SHDP 2013-14.	39,53.33	2015	2017	90.00	1,03.94	2,966.32	6,54.73	..
864	Improvement to Jagannath Nagar Main Road, Bhubaneswar (Jagannath Avenue Apartment to GGP Bridge)	3,79.35 / 13.06.2018	2018	2019	40.00	1,12.30	1,83.46	..	..
865	Improvement of Ravi Talkies to Tankapani road, BBSR	1,49.40 / 9.05.2018	2018	2019	70.00	20.30	1,02.78	45.00	..
866	Construction of HL Bridge over Kimbhiri Nallah at 1/830 Km on Rasulgarh - Hitech road via GGP Colony, Bhubaneswar	4,40.77 / 19.07.18	2019	2019	..	..	..	..	..
867	Construction of HL Bridge over Daya West Canal Branch at 0/930 Km on Rasulgarh - Hitech road via GGP Colony, Bhubaneswar	2,03.87 / 23.05.2018	2018	2019	80.00	48.65	1,14.47	40.00	..
868	Improvement to Defunct NH-316 from 0/0to 4/250Km, Bhubaneswar.	3,98.83 / 19.07.2018	2019	2019	45.00	76.09	2,69.34	20.00	..
869	Construction of Bridge over Dhanua Nallah at 3rd KM on Satyabhamapur Bhingarpur road Sreenibas Pradhan / Agmt amount Rs 697.758 lakh	7,27.43 lakh vide WD no 6507 dt 20.06.13	2015	2018	95.00	2,98.57	7,43.90	20.00	..

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(₹ in lakh)									
870	Construction of H.L. Bridge over Daya on Dhauli -Sunderpada Bypass Road at Ch 3/200 k.m. Rajalaxmi Construction Ltd. / Agmt amount Rs 1565.06764 lakh	16,05.91 lakh vide WD no 3541 dt 26.3.16	2016	2020	12.00	1,63.01	1,63.01	4,53.06	..
871	Widening and Strengthening of Kapila prasad-Jatni Road from 5/300 km to 7/800 km under State Plan for the year 2017-18 Maa Baghei construct / Agmt amount Rs 386.64 lakh	5,91.85 lakh vide Lt No- 15156 dt 31.03.2018 of C.E. DPI & Roads	2018	2020	..	..	..	4,33.04	..
872	Improvement to NH-316 to Dhauli Hill Top road such as Junction improvement,Road Safety & development of Parking Place (State Plan- Normal) Kabiraj Mohaty / Agmt amount Rs 103.95 lakh	1,50.00 31.03.2018	2018	2019	40.00	46.82	46.82	69.6	..
873	Improvement of road from NH-16 to 3,05.47 Lr. No-AIIMS, Sijua (Main Road & Periferal road) FROM Ch. 0/000 to 2/130 K.M. (CRDP) Sujit Kumar Jena / Agmt amount Rs 227.49 lakh	3,05.47 Lr. No- 44954 dt 15.10.2018	2018	2019	25.00	42.95	42.95	2,11.84	..

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(₹ in lakh)									
874	Improement to road from Jagannath Sevasadan in to road over bridge Bapuji Nagar (Strengthening and widening with paver block) - CRDP Pradyumna Ku Singh / Agmt amount Rs 78.12 lakh	1,04.80 Lr. No-38595dt 31.08.2018 of DPI & Roads	2018	2019	95.00	80.42	80.42	7.04	..
875	Improement to road from High level water tank to level crossing Bapuji Nagar (strengthening and widening with bituminous courses) Raj Kumar Rout / Agmt amount Rs 80.98 lakh	11,18.77 dt 31.07.2018 of DPI & Roads	2018	2019	95.00	83.25	83.25	7.45	..
876	Imrovement to Defunct NH-316 from Ch. 4/250 to 10/200 Km (From Kalpana Sqr (JN of Jagannath Ashrama Road) to Daya Bridge) such as Construction of drain at LHS of road - (CRDP) Chetandipta Mohanty / Agmt amount Rs 151.40 lakh	1,98.34 Lt No -37039 dt 21.08.2018 of DPI & Roads	2019	2019	..	..	..	1,69.57	..

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(₹ in lakh)									
877	Construction of of H.L. Bridges at Ch. 6/330 Km on Kailaprasad-Jatani road. State Plan(Normal) M/S Kiran Laxmi Infra Project / Agmt amount Rs 273.52lakh	3,06.16 Dt 30.11.2018 of DPI & Roads	2019	2020	..	..	..	3,06.34	..
878	Construction of of H.L. Bridges at Ch.7/140Km on Kailaprasad-Jatani road. (State Plan - Normal) M/S Kiran Laxmi Infra Project / Agmt amount ₹ 290.73 lakh	3,20.71 Dt 30.11.2018 of DPI & Roads	2019	2020	..	..	..	3,25.62	..
879	Improvement to Balakati Baliana road from 0/0 km to 12/0 km under RIDF XIX (BALANCE WORK BETWEEN 0/000 to 5/810 km) Name of Agency:- CDM Construction / Agmt amount 141.79 lakh	18,00.00 WD No 6712 dt 26.05.14	2018	2019	8.00	1,03.24	1,03.24	56.56	..

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(₹ in lakh)									
880	Improvement . To Delanga -Brahmagiri Road From(0/0 km 9/500 km in the District of Puri NABARAD Assistance RIDF -XXIV) Name of Agency:- Netrananda Pradhan/ Agmt amount Rs 1249.71 lakh	17,92.34 W.D. Lr. No.13223 Dt.28.08.2018.	2019	2020	..	..	..	4,00	..
881	Improvement to road from Institute of Mathematics -Infocity-Ekamarakanan (4-laning) from Ch.1/500 km to 4/500 km)	18,57.28	2018	2019	35.00	1,79.35	6,44.89	8,24.24	..
882	Improvement & widening of Road from Xavier Square to Govt.Polytechnic from Ch-0/000 Km. to 1/173Km for the year 2017-18 under CRDP	4,93.35	2018	2018	30.00	2,79.26	2,79.26	4,37.80	..
883	Improvement & widening of Road from Kalinga Hospital Chowk to Govt.Polytechnic from Ch.0/000 Km. to 1/060 Km.	4,90.22	2018	2018	60.00	2,82.09	2,82.09	3,75.00	..
884	Improvement to road from Niladri Vihar to Sailashree Vihar, Fire Station Via Mangala Mandir(4 lanning) Missing Link from Amruta Mandap to Mangala Mandir	2,20.95	2018	2018	50.00	69.38	1,06.64	1,76.02	..

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(₹ in lakh)									
885	Improvement to road from Fire Station-Kalinga Studio Via Munda Sahi from 0/870km to 2/350km such as construction of footpath, drain, cycle track & provision of utility corridor	2,39.25	2018	2018	73.00	30.72	1,73.74	2,04.46	..
886	Construction of Minor Bridge along with Approaches on OMFED square to Lumbini Vihar via Care Hospital at 1st KM (Road-0.29 & Minor Bridge-0.01 = 0.30km)	2,48.06	2018	2018	55.00	1,36.06	1,36.06	1,93.13	..
887	Widening & Strengthening of OMFED square to Lumbini Vihar at 2nd Km up to 200ft. Master Plan road (Reserve forest boudary)	3,24.22	2018	2018	75.00	2,43.66	2,43.66	1,80.66	..
888	Improvement to Khandagiri to Chandaka Road Such as widening and stregthening from Ch. 8/930km to 11/810km and Ch.12/320km to 13/030km for the year 2018-19	4,46.38	2018	2019	71.00	3,17.08	3,17.08	95.60	..
889	Construction/ widening to existing Bridge at Ch. 12/200km of Khandagiri-Chandaka road along with approaches from 11/800km to 12/300km for the year 2018-19 (Bridge proper-30m & approach 500m)	4,00.16	2019	2019	..	..	..	..	..

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(₹ in lakh)									
890	Improvement to Road from Institute of Mathematics to Ekamrakanan via Infocity from Ch. 10/080km to 12/010km for the year 2018-19	24,99.91	2019	2020	..	..	..	..	..
891	Construction of drain, CD works and improvement of Internal roads of Sailashree Vihar , Ph-VII(HIG & MIG) & Construction of Boxcell Culvert at 1/900km on peripheral road of Sailashree Vihar under CRDP in the distirict of Khordha for 2018-19	2,53.64	2019	2019	..	..	..	..	..
892	Construction of compound wall of Chandaka Wild Life sanctuary(in betwwen Utkal Health care to Rail Vihar) under CRDP scheme in the district of Khordha for 2018-19	7,21.25	2019	2019	60.00	1,61.27	1,65.32	3,26.59	..
893	Improvement to Chandaka-Pathargadia to Sikharchandi road from Ch. 0/00km to 1/340km(from Pathardadia to Sikharchandi) in the district of Khordha under CRDP for the year 2018-19	2,56.14	2019	2019	81.00	1,23.14	1,23.14	1,23.14	..
894	Improvement to road from Trinath Temple Junction to Nilakantheswar Temple(Baramunda) under CRDP for the year 2018-19	1,58.39	2019	2019	33.00	..	38.98	38.98	..

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(₹ in lakh)									
895	Improvement to road from Sikharchandi to Sai Mandir via Infocity ch. 0/00km to 1/860km under CRDP for the year 2018-19	8,25.92	2019	2019	..	..	..	..	..
896	Improvement of Internal Roads at Kailash Vihar, G.A. Depatment, Sailashree Vihar, C.S.Pur, Bhubaneswar (Balance Portion) under CRDP during 2018-19.	3,30.63	2019	2019	2.00	27.64	56.50	84.14	..
897	Improvement of Road from KIIT square to Sikharchandi from 0/00km to 1/940km under CRDP during 2018-19	2,95.4	2018	2019	4.00	15.00	34.76	49.76	..
898	Improvement to Road from NH-16 to back gate of Sainik School from 0/910 km to 1/770 km (Four laning) Agmt Amount-179.66 lakh	2,60.32 lakh Vide WD No 11677 dt 30.09.2014	2018	2019	3.00	50.00	50.00	..	..
899	Road from Patia Chhaka to Patia Village (Sandha Chhak) 0/0Km TO 0/384 Km Agmt Amount-29.45 lakh	4,46.27 lakh vide CE(DPI&Roads) No 24110 dt 11.06.15	2018	2019	1.00	20.00	20.00	..	..
900	Improvement of Road from Nicco Park Chhack to Kalinga Stadium from 0/0km to 0/858 km Agmt Amount-111.10 lakh	1,66.66 lakh CE Roads no 40807 dt 17.09.18	2019	2019	7.00	45.91	45.91	..	..

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(₹ in lakh)									
901	Improvement to Road from Kalinga Studio square to SUM Hospital square via SOS Village, Bhubaneswar under CRDP Scheme , for the year 206-17	2,47.05	2016-17	2019-20	37.45	1,83.33	1,83.33	..	..
902	Improvement to Road from widening & strengthening of Gothapatna to Paikarapur via mandarpur road from Ch 0/000 to 5/960 km, Bhubaneswar	7,40.21	2018-19	2019-20	..	..	..	..	..
903	Improvement of Road to 2-lane standard carriageway from Mendhasal to Deras dam portionfrom 2/500 to 4/700 Km	3,84.84	2018-19	2019-20	..	..	..	..	..
904	Improvement of road from (Nakagate to Kateni) from Ch 3/500 to 5/500 KM	16,54.88	2018-19	2020-21	..	..	..	..	..
905	Improvement of road from (Nakagate to Kateni) from Ch 5/500 to 8/640 KM	24,98.91	2018-19	2020-21	..	..	..	..	..
906	Improvement to Old Cuttack- Ganjam Road (portion from Chandaka Suqare to Kateni suqare) from Ch 8/300 to 10/300 KM	6,80.97	2018-19	2019-20	14.18	3,80.85	3,80.85	..	..
907	Improvement to Old Cuttack- Ganjam Road (portion from Chandaka Suqare to Kateni suqare) from Ch 10/300 to 17/288 KM	24,99.87	2018-19	2019-20	60.00	16,56.57	16,56.57	..	..
908	Improvement to Old Cuttack- Ganjam Road (portion from Chandaka Suqare to Kateni suqare) from Ch 17/288 to 24/000 KM	19,63.12	2018-19	2019-20	60.00	12,51.38	12,51.38	..	..

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Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
(₹ in lakh)									
909	Improvement to Old Cuttack- Ganjam Road (portion from Chandaka Square to Kateni square) from Ch 24/000 to 30/400 KM	19,51.63	2018-19	2019-20	70.00	13,34.27	13,34.27	..	..
910	Improvement of road from Nakagate junction on Khandagiri- chandaka road from 0/0 km to 3/700 km for the year 2018-19(portion from 1/600 to 1/800 km)	2,74.82	2018-19	2019-20	60.00	1,50.63	1,50.63	..	..
RURAL WORKS									
1	Gadabandhagoda to Hadasahi Upper Sahi	1,79.84	2016-17	2019-20	27.8	..	50.00	..	..
2	RD road to Paramanandapur	2,62.45	2016-17	2019-20	76.92	..	2,01.88	..	..
3	Jambhira to Tentulipodi	1,13.79	2018-19	2019-20	68.86	..	78.36	..	..
4	PWD road (Duburi Naranpur) to Kendua	2,65.93	2018-19	2019-20	8.32	..	22.13	..	..
5	SH-53 to Gohirabani	2,13.18	2018-19	2019-20	..	..	..	..	..
6	R.D. road at Colony sahi to Satatira G.P. Madanpur, Block,- Ghasipura	3,31.19	2018-19	2019-20	11.79	..	39.05	..	..
7	RD. Road to Palabani	4,54.22	2015-16	2019-20	61.99	..	2,81.56	..	..
8	Bantala to Badakanjini	2,81.41	2015-16	2019-20	44.66	..	1,25.69	..	..
9	Santri to Narendrapur Via. Bhagabatapur	2,32.10	2016-17	2019-20	68.45	..	1,58.87	..	..
10	Kumurisinga -Talasahi road	2,29.62	2018-19	2019-20	37.80	..	86.80	..	..
11	Talagada to Rugudiapada	1,77.04	2018-19	2019-20	22.19	..	39.28	..	..
12	Santrapur Ramimunda Road	1,70.12	2018-19	2019-20	9.88	..	16.80	..	..

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(₹ in lakh)									
13	Pitabahal Chhak to Bipradihi	8,00.73	2018-19	2019-20	12.50	..	1,00.10	..	..
14	Sapaghar to Laxmipur road	3,29.11	2018-19	2019-20	0.05	..	0.15	..	..
15	Thakurgarh to Hatasimili road	3,04.95	2018-19	2019-20	0.05	..	0.15	..	..
16	L-21 Road to Hariharpur	2,09.65	2018-19	2019-20	36.62	..	76.77	..	..
17	Khairabereni to Bhejidiha Road	2,12.81	2018-19	2019-20	47.64	..	1,01.38	..	..
18	Maratira Tubey Kulei Road	1,54.58	2018-19	2019-20	0.34	..	0.53	..	..
19	Kolipal Chhak to Kamparkela road (Karadapal)	2,89.00	2018-19	2019-20	37.38	..	1,08.02	..	..
20	Kamperkela to Timi road	8,10.75	2018-19	2019-20	12.63	..	1,02.39	..	..
21	Siaria to Mahuliaposi road	1,71.51	2018-19	2019-20	37.99	..	65.16	..	..
22	Jarada to Gundrinali	1,16.59	2018-19	2019-20	65.28	..	76.11	..	..
23	Jharabereni to Chintamanipur via Pattakhaman Burubahal	4,40.91	2018-19	2019-20	30.40	..	1,34.04	..	..
24	Gundurinali to Goiland	1,39.24	2018-19	2019-20	60.24	..	83.88	..	..
25	Juarua (RD Road) to Kalabudhi Road	1,72.53	2015-16	2019-20	84.29	..	1,45.43	..	..
26	R.D. Road to Bedei Road	3,00.65	2015-16	2019-20	77.84	..	2,34.02	..	..
27	N.H-60 to Mayurbhanja Border	1,23.85	2018-19	2019-20	58.43	..	72.36	..	..
28	Bankeswar Chhak to Ranasahidiha	3,65.16	2018-19	2019-20	35.61	..	1,30.04	..	..
29	RD road to Kherang road	1,87.74	2018-19	2019-20	48.98	..	91.96	..	..
30	Salt Road Sargan to Nidhipanda	5,19.63	2018-19	2019-20	13.29	..	69.05	..	..
31	Nilgiri PWD Road Santa Chhak to belari	4,06.59	2018-19	2019-20	16.38	..	66.61	..	..
32	Kuanrpur to Fartipur	2,02.49	2018-19	2019-20	16.11	..	32.62	..	..
33	Rajnagar to Teliapada	3,52.74	2018-19	2019-20	33.70	..	1,18.87	..	..

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(₹ in lakh)									
34	PWD Road (Chhotatentulia) to Kasigadia	2,46.72	2018-19	2019-20	8.53	..	21.04	..	..
35	NH-60 to Garipur	2,47.15	2018-19	2019-20	21.26	..	52.54	..	..
36	R.D. Road to Binjhpur	1,03.45	2018-19	2019-20	17.83	..	18.44	..	..
37	NH-60 to Ramachandrapur via-Barunipadia	1,77.01	2018-19	2019-20	38.18	..	67.58	..	..
38	R.D. Road to Hasanpur	3,40.53	2016-17	2019-20	29.09	..	99.06	..	..
39	Sankhundi to Paikadiha	7,11.96	2016-17	2019-20	58.16	..	4,14.08	..	..
40	PWD road to Baradihi	2,78.08	2016-17	2019-20	64.87	..	1,80.40	..	..
41	RD Road to Dalingia	2,65.77	2018-19	2019-20	15.20	..	40.39	..	..
42	Kurunta to Raghunathpur Road	1,04.76	2018-19	2019-20	33.30	..	34.89	..	..
43	Ada Rapeya Road to Hanumantapur Road	1,29.25	2018-19	2019-20	2.29	..	2.96	..	..
44	Manipur-Beheranpur	2,80.42	2018-19	2019-20	20.60	..	57.76	..	..
45	Kantianallah to Parsurampur	1,98.58	2018-19	2019-20	10.57	..	20.98	..	..
46	Sabira-Agiria	1,71.43	2018-19	2019-20	62.18	..	1,06.6	..	..
47	Jalespata to Birimela	5,14.42	2015-16	2019-20	40.85	..	2,10.16	..	..
48	PWD road (T-5) to Padelikia	2,55.44	2016-17	2019-20	47.69	..	1,21.82	..	..
49	PWD road (T-1) to Dedimaha	1,41.23	2018-19	2019-20	20.28	..	28.64	..	..
50	Sahajbahal to Budhiapali road	1,32.99	2018-19	2019-20	71.90	..	95.62	..	..
51	Bargarh Bheden RD road to Padhantikra	1,08.16	2018-19	2019-20	47.78	..	51.68	..	..
52	Govindpur to Barpadar	1,16.27	2018-19	2019-20	16.01	..	18.61	..	..
53	PWD Road to Tala	1,27.54	2018-19	2019-20	21.51	..	27.43	..	..
54	RD road to Damkipali	1,83.47	2018-19	2019-20	23.84	..	43.74	..	..

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(₹ in lakh)									
55	Bhatibida to Cheptibahal	1,62.82	2018-19	2019-20	14.57	..	23.72	..	..
56	Papanga canal to Jafartikra	3,73.83	2018-19	2019-20	52.94	..	1,97.91	..	..
57	Chuldhar road to Ghanghati	1,50.69	2018-19	2019-20	13.66	..	20.58	..	..
58	Canal road to Sarasali	1,24.09	2018-19	2019-20	62.35	..	77.37	..	..
59	Junhabramhani To Dhubapali	1,37.72	2018-19	2019-20	14.10	..	19.42	..	..
60	Routpada to Khajuria	5,72.72	2016-17	2019-20	72.04	..	4,12.59	..	..
61	RD road to Purunapani	1,84.05	2018-19	2019-20	59.30	..	1,09.15	..	..
62	NH5 (T-05)- Kathpal	1,66.98	2018-19	2019-20	3.87	..	6.47	..	..
63	L-24-Tarana	1,96.72	2018-19	2019-20	51.48	..	1,01.27	..	..
64	Baghada to Rakhisole Road	1,58.23	2018-19	2019-20	49.76	..	78.74	..	..
65	Damasahi to Adaghutu	3,89.86	2018-19	2019-20	21.00	..	81.86	..	..
66	R.D. Road to Asurakhal	5,98.62	2018-19	2019-20	..	..	..	..	..
67	Kuamara Chhak to Chandadiha Chhak	1,80.98	2018-19	2019-20	42.63	..	77.15	..	..
68	Nayananda chhabhgia sasan to Tarinichhak Via Ramanujavidyapith & Biranchinarayan Temple	4,45.78	2015-16	2019-20	67.00	..	2,98.68	..	..
69	NH-5 to Bibhutipur	1,14.70	2018-19	2019-20	13.62	..	15.62	..	..
70	Nandakandarp to Kanheibindha	1,32.06	2018-19	2019-20	37.51	..	49.54	..	..
71	RD Road to Narajpur	1,39.21	2018-19	2019-20	44.67	..	62.18	..	..
72	Kasati to Barikpur	2,13.84	2018-19	2019-20	45.07	..	96.37	..	..
73	PWD road to Maliaruan	1,40.23	2016-17	2019-20	40.03	..	56.13	..	..
74	Paitpur to Sapakatia	4,26.66	2016-17	2019-20	58.42	..	2,49.25	..	..
75	Bania to Chandanpur	2,25.22	2018-19	2019-20	61.82	..	1,39.23	..	..
76	T1 to Badarampur	2,02.37	2018-19	2019-20	20.68	..	41.85	..	..

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(₹ in lakh)									
77	L65 to Mantagadia,via-Kotsira	1,53.72	2018-19	2019-20	7.49	..	11.52	..	..
78	L-24 to Uttarasahi	2,62.59	2018-19	2019-20	17.95	..	47.13	..	..
79	PWD Road to Kurubatia	2,32.73	2018-19	2019-20	4.38	..	10.20	..	..
80	PWD Road to Kanthipur	1,76.07	2018-19	2019-20	59.72	..	1,05.15	..	..
81	L71 to TSC Ichhapur	2,33.22	2018-19	2019-20	63.04	..	1,47.03	..	..
82	L-58 to Jenapur via Kaliapatna	4,13.71	2018-19	2019-20	..	..	..	..	..
83	Paliabindha-Chakapur-Sabaranga road	3,45.65	2018-19	2019-20	17.29	..	59.77	..	..
84	PWD road to Krusibigyana kendra via Benakunda	1,60.52	2016-17	2019-20	23.04	..	36.98	..	..
85	NH-59 to Ramanabadi village road	4,76.71	2016-17	2019-20	36.27	..	1,72.89	..	..
86	Daha to Dhumundia road	3,21.14	2018-19	2019-20	..	..	..	..	..
87	PWD road at Brahmanapadar to PWD Road, Gallery via Bhurudapalli, Jireijholi and Barhakuda road.	4,30.64	2018-19	2019-20	..	..	..	..	..
88	PWD Road to Purunapani via Budiamba	4,19.80	2015-16	2019-20	5.50	..	23.09	..	..
89	R.D. Road to Hukuma Road under	2,00.16	2015-16	2019-20	34.58	..	69.22	..	..
90	Kullada Chakka NH-59 Via Bhagabanpur Padarsuni - Maniakathi & Gobindapur Village Road	5,41.64	2015-16	2019-20	53.18	..	2,88.05	..	..
91	N.H.-201 to Kasakendu	1,83.65	2015-16	2019-20	89.18	..	1,63.78	..	..
92	Dhuliguda to Tentulipadar via Karanga	3,42.72	2018-19	2019-20	..	..	..	..	..
93	RD Road to Rakshi	2,85.50	2018-19	2019-20	..	..	..	..	..
94	Budhidar to Balarampur	3,02.45	2018-19	2019-20	..	..	..	..	..
95	Goudachhendia to Kosopada	1,39.82	2018-19	2019-20	..	..	..	..	..

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(₹ in lakh)									
96	Kandakhal to Pendramal	2,36.06	2018-19	2019-20	6.42	..	15.16	..	..
97	Matia to Baijantpur	1,17.66	2018-19	2019-20	..	..	..	..	..
98	Bankoi to Sahajpur	3,86.36	2015-16	2019-20	79.07	..	3,05.49	..	..
99	Narada to Indolkusary	4,36.64	2015-16	2019-20	75.55	..	3,29.86	..	..
100	Basantamala to Badalapachimakhand	3,15.66	2015-16	2019-20	71.60	..	2,26.02	..	..
101	PWD road to Gudabadi	2,36.38	2015-16	2019-20	88.41	..	2,08.99	..	..
102	PWD road to Budhangara	1,91.84	2015-16	2019-20	76.07	..	1,45.94	..	..
103	RD road to Sananuagaon Bairanga Berhuna road	2,07.54	2016-17	2019-20	8.85	..	18.37	..	..
104	RD road to Injana to Kalarahanga Via Kothabagicha	2,62.39	2016-17	2019-20	48.46	..	1,27.15	..	..
105	RD road to Berhampur	1,45.92	2018-19	2019-20	18.03	..	26.31	..	..
106	NH-5 to Kadalibadi	1,11.33	2018-19	2019-20	53.60	..	59.67	..	..
107	PWD road to Patana Godipatna	2,38.04	2018-19	2019-20	21.16	..	50.37	..	..
108	RD road to Kantelo	1,99.24	2018-19	2019-20	16.95	..	33.78	..	..
109	N.M.road to Bhimpur	1,33.90	2018-19	2019-20	55.62	..	74.47	..	..
110	PWD road to Bhalunka	3,23.55	2018-19	2019-20	4.52	..	14.61	..	..
111	PWD road to Bhola	1,85.82	2018-19	2019-20	15.65	..	29.09	..	..
112	Bhetteswar to Pendurapalli	1,31.14	2018-19	2019-20	16.05	..	21.05	..	..
113	PWD road to Ghosuradungri	1,65.48	2018-19	2019-20	33.61	..	55.62	..	..
114	Bidighat to Kot	2,10.47	2018-19	2019-20	..	..	..	..	..
115	Sikachhada Kudasingha RD Road to Kanakpur	1,02.22	2018-19	2019-20	59.23	..	60.54	..	..
116	Chhatapipal RD Road to Chandrapur	1,19.69	2018-19	2019-20	..	..	..	..	..

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(₹ in lakh)									
117	MDR to Dahimal	1,27.18	2018-19	2019-20	38.31	..	48.72	..	..
118	Khaliapalli -Lambsory road to Balantumba road (up to Mardole village)	3,74.74	2016-17	2019-20	54.45	..	2,04.06	..	..
119	RD road to Samarkata (Up to Kankia)	1,37.71	2018-19	2019-20	42.92	..	59.11	..	..
120	RD road to Kantisar	3,02.20	2018-19	2019-20	15.29	..	46.20	..	..
121	Ranisahi to Gudapada	1,58.24	2018-19	2019-20	13.44	..	21.26	..	..
122	SH-41 to Landapadar	1,00.95	2018-19	2019-20	61.41	..	61.99	..	..
123	T-15 to Keutipalli Via Deluli	4,40.57	2018-19	2019-20	45.35	..	1,99.81	..	..
124	NH-224 to Damburgad (Up to Maneswar)	1,00.96	2018-19	2019-20	41.10	..	41.49	..	..
125	Nurtanga to Inda	2,55.08	2015-16	2019-20	70.12	..	1,78.85	..	..
126	Gobindapur to Simalada	4,48.97	2015-16	2019-20	32.38	..	1,45.38	..	..
127	Salipur Chhatia PWD Road to Madhanga.	1,94.447	2015-16	2019-20	62.82	..	1,22.15	..	..
128	R.D. Road to Bodhasara	1,44.30	2015-16	2019-20	27.03	..	39.00	..	..
129	PWD Road to Nakhara	2,87.82	2015-16	2019-20	69.66	..	2,00.49	..	..
130	T2 to Kulagaon Isalo to Santhakana Karandia Branch Canal from Sahadevpur	2,99.24	2015-16	2019-20	75.78	..	2,26.76	..	..
131	Kurujanga to Mangalpur	3,02.19	2016-17	2019-20	13.87	..	41.92	..	..
132	Tilda to Bhora.	2,38.76	2016-17	2019-20	70.18	..	1,67.56	..	..
133	Agarahat Bisinahakani Road to Talapada (purohitpur) via- Belda.	1,07.54	2016-17	2019-20	76.57	..	82.34	..	..

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(₹ in lakh)									
134	Isaniberhmapur Gopi Rout Chhaka to Chaura Padia RD road, Isaniberhmapur.	1,67.10	2016-17	2019-20	14.49	..	24.21	..	..
135	R.D. Road (Nuasatanga) to Puruna Betenda	3,78.05	2016-17	2019-20	52.59	..	1,98.83	..	..
136	Gotara to Kaluria Road.	3,53.90	2018-19	2019-20	17.42	..	61.65	..	..
137	Chasakhanda to Balitota Road	2,47.33	2018-19	2019-20	9.51	..	23.52	..	..
138	Laxminarayanpur to Bidyadharpur	3,09.36	2018-19	2019-20	8.02	..	24.82	..	..
139	Tangi Haripur PWD road Barapada to Gandiabandha Bhagatpur Kanpur RD road	2,13.14	2018-19	2019-20	..	..	..	..	..
140	Banipada PMGSY road to Muslim Sahi (Bandalo)	1,03.86	2018-19	2019-20	..	..	..	..	..
141	Agrahat G.P. office road to Athabatia (Kujibar via Bharandi road	1,47.89	2018-19	2019-20	..	..	..	..	..
142	Sadhu Sahi Chasa sahi road to Hanuman Mandir, Brahmanbhuin	3,67.06	2018-19	2019-20	..	..	..	..	..
143	PMGSY road to Odingpur	2,00.00	2018-19	2019-20	..	..	..	..	..
144	Bhagdharpur R.D. road to Amanpada via Aman Chamarpada	3,04.55	2018-19	2019-20	..	..	..	..	..
145	Ullar to Raipur	1,56.15	2018-19	2019-20	..	..	..	..	..
146	Purunabetenda Ulleibandha PMGSY road	2,26.67	2018-19	2019-20	..	..	..	..	..
147	PWD road to (Baselihata) to Kimbhiritala (OD-07-MMSY-18)	2,01.77	2015-16	2019-20	78.48	..	1,58.35	..	..
148	Vejiapada to Jantaria via. Malisahi.	5,58.81	2016-17	2019-20	7.20	..	40.21	..	..
149	Karakamala Udaypur to Kulailo	1,22.09	2016-17	2019-20	42.03	..	51.31	..	..

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Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
(₹ in lakh)									
150	Kanseilo-Jadapada - Guptamanika - Dhandakhumba.	7,31.69	2018-19	2019-20	..	..	..	..	..
151	PWD Road to Satyajaypur	2,56.91	2018-19	2019-20	..	..	..	..	..
152	Joypur to Madhusudanpur Road	3,51.69	2018-19	2019-20	..	..	..	..	..
153	Bangirsinga to Kankadajodi	3,04.54	2018-19	2019-20	..	..	..	..	..
154	PWD road to Routbhuin-Phulpada	2,54.26	2018-19	2019-20	..	..	..	..	..
155	PWD road to Dhananjayapur	1,90.96	2018-19	2019-20	..	..	..	..	..
156	NH-55 to Radhadamodarpur	2,57.85	2018-19	2019-20	..	..	..	..	..
157	Mahuldhup to Sanapada via Paikianra, Chasagara	4,16.59	2018-19	2019-20	..	..	..	..	..
158	Naimalia to Dampatipur via Ostapur	3,08.43	2018-19	2019-20	..	..	..	..	..
159	NH 200 (Poipani) to kaliappathar Via Kapagola	7,58.22	2016-17	2019-20	73.49	..	5,57.22	..	..
160	Sodo to Argan	4,02.73	2018-19	2019-20	9.71	..	39.09	..	..
161	Bhaliadihi to Deojharan	2,28.15	2018-19	2019-20	12.18	..	27.78	..	..
162	Rampali to Hilong	2,88.75	2018-19	2019-20	2.03	..	5.87	..	..
163	Rainguda to Karangapada	1,44.24	2018-19	2019-20	..	..	..	..	..
164	PWD road to Gherla	1,45.72	2018-19	2019-20	..	..	..	..	..
165	RD road to Totapada	2,34.65	2018-19	2019-20	..	..	..	..	..
166	Beda to Keutabereni (Kusapad)	1,45.08	2018-19	2019-20	29.09	..	42.21	..	..
167	T1 (RD road) Nihalprasad to Balipasi	1,71.55	2018-19	2019-20	26.10	..	44.77	..	..
168	T-2 (MDR) Biswanathapur to Latabainsia road	1,92.91	2018-19	2019-20	15.02	..	28.98	..	..
169	L-115 to Maibania road	1,02.05	2018-19	2019-20	..	..	..	..	..

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(₹ in lakh)									
170	Kutunia to Kaduamunda	2,09.69	2018-19	2019-20	20.58	..	43.16	..	..
171	T-6 (Paikapurunakote) to Jhaduberani road	1,92.91	2018-19	2019-20	14.58	..	28.13	..	..
172	RD road to Jakarabandha (GP-Kartiagada)	1,03.78	2016-17	2019-20	73.52	..	76.30	..	..
173	PS road to Ekuamara (GP-Garabandha)	1,39.04	2018-19	2019-20	50.73	..	70.54	..	..
174	RD road to Harichandanpur (Ramachandrapur to Makanapali)	2,10.94	2018-19	2019-20	36.08	..	76.11	..	..
175	PWD road to Tarala	4,13.61	2018-19	2019-20	22.63	..	93.59	..	..
176	RD road to Kumunda via Mukundapur Mohanpur and Pratapur	2,83.39	2016-17	2019-20	58.71	..	1,66.37	..	..
177	Karasingi to Badapada	2,12.40	2018-19	2019-20	20.51	..	43.57	..	..
178	Gochhabadi to Bhaliamala via Borisingi road	2,41.48	2018-19	2019-20	..	..	..	..	..
179	RD road to Chakeipalli Via Khaikhata	1,59.87	2018-19	2019-20	..	..	..	..	..
180	Road from Jagamohan Karakhai Thakurani Mandir to Tilottamadeipur	1,60.46	2018-19	2019-20	..	..	..	..	..
181	Road from Sabuliya Railway Gate to Kanaka	1,87.70	2018-19	2019-20	..	..	..	..	..
182	PWD road from Bhikaripalli to Samantrapur	3,71.17	2016-17	2019-20	64.98	..	2,41.19	..	..
183	Baghalati PWD road to Boulia via Tinigharia Belapada Puhundi road	5,55.01	2016-17	2019-20	42.58	..	2,36.35	..	..
184	Ralab Chhaka PWD road to Ralab	1,04.89	2016-17	2019-20	78.69	..	82.54	..	..
185	PWD road to K Kumbhajhari	1,59.87	2018-19	2019-20	34.11	..	54.53	..	..
186	PWD Road to Damodarpalli	4,53.31	2018-19	2019-20	0.22	..	1.00	..	..

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(₹ in lakh)									
187	Damdarapur to Ghanasingi	1,46.76	2018-19	2019-20	58.78	..	86.26	..	..
188	PS road Raipur to Ghatiamba	1,00.79	2018-19	2019-20	41.61	..	41.94	..	..
189	PWD road to Budhalunda	1,00.65	2018-19	2019-20	12.71	..	12.79	..	..
190	Saradhapur to Sankar Netralaya	1,16.24	2018-19	2019-20	7.11	..	8.26	..	..
191	Padmapur PWD road to Dasamunduli	1,58.5	2018-19	2019-20	15.66	..	24.82	..	..
192	Brahmanachhai PWD road to Mantapada	1,45.27	2018-19	2019-20	4.81	..	6.99	..	..
193	Govind Nagar, Lokanath Nagar to Raghunath nagar via Radhamohan Nagar, Sai Ram Nagar, Subas Nagar, Gundicha Nagar, Ganesh Nagar, Sraswati Nagar, Siba Nagar left side of NH-16 of Kanisihata	2,99.37	2018-19	2019-20	9.94	..	29.76	..	..
194	Sunakera to National High way 16	1,79.46	2018-19	2019-20	0.26	..	0.47	..	..
195	Borosingi to Bhatpada road	2,17.47	2018-19	2019-20	..	..	..	..	..
196	PMGSY Road from Sitapur to Siddhamguda	2,38.90	2015-16	2019-20	41.44	..	99.00	..	..
197	132 KV Line Road to Gunjiguda	4,13.93	2015-16	2019-20	51.88	..	2,14.74	..	..
198	PWD Road to Ghatana	2,57.39	2018-19	2019-20	29.95	..	77.1	..	..
199	PWD Road to Tamiliguda	2,23.97	2018-19	2019-20	25.99	..	58.21	..	..
200	Paladhuabandha Gadahiripur RD road to Gateswarpur	4,26.14	2015-16	2019-20	61.31	..	2,61.27	..	..
201	Ersama Chatua RD road Palikanta Via Dhuansahi	3,03.24	2015-16	2019-20	59.68	..	1,80.97	..	..
202	SH-12 to Dharadharpur road	4,37.77	2015-16	2019-20	46.39	..	2,03.08	..	..
203	Pandua Ibrisingh to Alukholanga	1,79.11	2015-16	2019-20	82.38	..	1,47.55	..	..

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(₹ in lakh)									
204	Baulanga to Balipari	1,88.85	2015-16	2019-20	67.57	..	1,27.61	..	..
205	Cuttack Paradeep road to Chhotibar via Totasahi	1,65.57	2015-16	2019-20	69.48	..	1,15.03	..	..
206	Pandua Ibrisingh to Balanga	1,93.33	2016-17	2019-20	66.11	..	1,27.81	..	..
207	Barugudipada to Basanta	2,13.84	2018-19	2019-20	..	..	..	..	..
208	K.Matha to Aniakna	2,76.25	2018-19	2019-20	..	..	..	..	..
209	Bamadeipur to Chatrakandha	1,57.14	2018-19	2019-20	8.05	..	12.65	..	..
210	Bachhal to Pokamul	3,56.44	2018-19	2019-20	4.56	..	16.25	..	..
211	Naugaon(Bachhal) to Aras	1,10.98	2018-19	2019-20	31.44	..	34.89	..	..
212	Bharala to Muthapada	1,04.45	2018-19	2019-20	..	..	..	..	..
213	Kothamula to Chandapata	1,42.61	2018-19	2019-20	..	..	..	..	..
214	Badilo to Sanilo	2,94.37	2018-19	2019-20	14.69	..	43.24	..	..
215	RD road to Keula	1,53.44	2018-19	2019-20	38.78	..	59.50	..	..
216	PWD road to Airi via Kopal Khandakopal	2,77.7	2018-19	2019-20	4.58	..	12.73	..	..
217	RD road to Dhobalipathara	1,25.45	2018-19	2019-20	..	..	..	..	..
218	Kakudikuda medical chhak to via Raula sahi (Nilakanthapur) to Dhakhineswari Temple at Banua saho	3,65.52	2018-19	2019-20	..	..	..	..	..
219	Ratlanga medical chhak to Gouda lenka Harijana sahi via matha sahi (Minakshi Samal) house	2,34.56	2018-19	2019-20	..	..	..	..	..
220	R & B road to Duhidisahi via Dewanpatana	1,44.45	2018-19	2019-20	..	..	..	..	..

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(₹ in lakh)									
221	Bautara to Jadua via Naachhindrapur road	2,38.77	2018-19	2019-20	..	..	..	..	..
222	Brudabanpur to Udranga via Champa road	4,60.12	2018-19	2019-20	..	..	..	..	..
223	Madhupur high school to Srirampur via Manasinghpatana & Nalpur	2,10.80	2018-19	2019-20	..	..	..	..	..
224	Ghusuria sahi bridge to R & B road via Birajapur & Kodeibati	4,80.27	2018-19	2019-20	9.76	..	46.88	..	..
225	RD. road to Mallipur via Sathy Sahi, Behera sahi, Mohapatra Sahi, Dasa sahi, gochhayat Sahi	3,02.91	2018-19	2019-20	9.38	..	28.40	..	..
226	NH-215 (Itapur to Nahaka Khalra (R&B) road via Gopinathpur, Pimpal	2,15.72	2018-19	2019-20	..	..	..	..	..
227	R & B road to Golakhpur via Dalaki road	1,59.84	2018-19	2019-20	..	..	..	..	..
228	R & B road to Tura via Nachipur	2,83.31	2018-19	2019-20	..	..	..	..	..
229	Kantipur to Naranpur	7,73.09	2015-16	2019-20	58.90	..	4,55.38	..	..
230	PWD Road to Karandipur	3,57.03	2015-16	2019-20	54.81	..	1,95.69	..	..
231	PWD Road to Botaltangi	3,50.64	2015-16	2019-20	70.74	..	2,48.05	..	..
232	SH-56 to MATABAJ	2,18.31	2015-16	2019-20	49.00	..	1,06.98	..	..
233	RD road to Giridhari dahi	1,35.79	2015-16	2019-20	0.26	..	0.35	..	..
234	Durgapur to Badabaghasahi	4,09.00	2016-17	2019-20	29.08	..	1,18.93	..	..
235	Gobindapur to Nathasahi (Via-Karuna)	4,20.77	2016-17	2019-20	78.65	..	3,30.93	..	..
236	PWD road-Dhobakoili, Via- Nalpur, Mansinghpatana, Gundichanagar	1,58.80	2016-17	2019-20	8.59	..	13.64	..	..
237	PWD road to Bantala, Via-Khilipanga	2,60.03	2016-17	2019-20	20.40	..	53.05	..	..

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(₹ in lakh)									
238	R.D road to Rahadeipur	1,09.04	2016-17	2019-20	22.77	..	24.83	..	..
239	Purusottampur to Mangarajpur via Radhadeipur, Bidyadharpur	4,10.62	2016-17	2019-20	33.06	..	1,35.76	..	..
240	Akarabad(Bhadanga) to Nakposi (Kolha) via Chandi Temple, Mahavinayak Temple.	1,44.31	2018-19	2019-20	..	..	..	..	..
241	Nuapatna RD road to Hamjapur	2,18.00	2018-19	2019-20	..	..	..	..	..
242	PWD road to Kumbei-Upula via Mulijhar Solar	3,93.84	2018-19	2019-20	..	..	..	..	..
243	Bhuluka Padmalaya High School to Krushnapur Sasan High School via Tapaneswar Mahadev, Anaka	2,78.22	2018-19	2019-20	..	..	..	..	..
244	Sanjaya Nagar to Sasan Purusottampur Adibasi Sahi via Khatuapada	3,31.33	2018-19	2019-20	..	..	..	..	..
245	Banidiha Kunduli road at Bhanpur to Jhinkiria	1,27.60	2018-19	2019-20	37.05	..	47.27	..	..
246	Tapundia to Guapada	2,19.27	2018-19	2019-20	9.85	..	21.60	..	..
247	Jayrampur (Society office) to Khadikabadi	3,58.22	2018-19	2019-20	21.49	..	76.99	..	..
248	Iswarpur to Kharsuan	2,26.62	2018-19	2019-20	16.72	..	37.88	..	..
249	JBC road to Arangabad (Via-Kamarda College)	2,21.01	2018-19	2019-20	20.28	..	44.82	..	..
250	JBC road (At 9th km) to Kapasida	3,23.93	2018-19	2019-20	10.64	..	34.46	..	..
251	Bijapur - Nandarlla Road to Parajaguda	5,33.54	2016-17	2019-20	34.17	..	1,82.29	..	..
252	Kenduguda to Pradhaniguda	2,22.84	2018-19	2019-20	31.67	..	70.57	..	..
253	Kermiti to Guliguda	5,19.10	2018-19	2019-20	..	..	..	..	..

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(₹ in lakh)									
254	Jobapadar to Bisubhatta	4,43.33	2018-19	2019-20	8.79	..	38.96	..	..
255	SH-25 to Dambabisioput	2,67.39	2018-19	2019-20	8.26	..	22.09	..	..
256	Gaganpur to Nandaguda	2,77.82	2018-19	2019-20	21.91	..	60.86	..	..
257	RD road to Lathikatar	9,10.23	2018-19	2019-20	..	..	..	..	..
258	RD Road to Dhemgurjore road.	1,74.68	2018-19	2019-20	34.59	..	60.43	..	..
259	Nandmunda to Khajurkhaman road	1,42.47	2018-19	2019-20	47.60	..	67.81	..	..
260	RD Road to Sartang Road	2,32.78	2018-19	2019-20	51.48	..	1,19.83	..	..
261	NH 200 to Duduga	1,42.47	2018-19	2019-20	17.53	..	24.97	..	..
262	RD Road to Udayagiri	2,79.40	2018-19	2019-20	6.84	..	19.1	..	..
263	NH-200 to Seneda via-Darjani	1,10.00	2018-19	2019-20	39.60	..	43.56	..	..
264	NH-23 to Mahonpasi	1,55.00	2018-19	2019-20	24.07	..	37.31	..	..
265	PWD road to T3 to Tipeijharan via Madarangamunda	3,48.58	2018-19	2019-20	12.36	..	43.07	..	..
266	NH-200 to Jautukapasi	1,93.96	2015-16	2019-20	5.45	..	10.57	..	..
267	RD road to Orium	2,86.54	2018-19	2019-20	24.70	..	70.77	..	..
268	RD road to Bagmora	1,83.11	2018-19	2019-20	16.96	..	31.06	..	..
269	Tintia to Tulasiposi	1,10.62	2018-19	2019-20	..	..	..	..	..
270	RD road to Mahuldiha road	1,43.57	2018-19	2019-20	21.75	..	31.22	..	..
271	RD Road to Aktapal	3,12.80	2018-19	2019-20	42.69	..	1,33.52	..	..
272	(B)Sorisapal to Chakdi Road(3/0km to 9/700km)	3,53.87	2015-16	2019-20	73.68	..	2,60.73	..	..
273	NH 5A Balabhadrapur Chhak to Satabatia (3.40km)	1,85.09	2015-16	2019-20	71.99	..	1,33.25	..	..
274	L-51 to Posei	2,22.89	2016-17	2019-20	47.88	..	1,06.72	..	..

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(₹ in lakh)									
275	Hazari bagicha to Nilikana via Nagpura	4,60.58	2016-17	2019-20	59.26	..	2,72.96	..	..
276	PWD road to Santalasahi	1,00.52	2018-19	2019-20	23.95	..	24.07	..	..
277	Putling to Dainlo	3,66.00	2018-19	2019-20	6.58	..	24.07	..	..
278	L-53 (NH-5 to Belar Nuagaon)	2,16.75	2018-19	2019-20	..	..	..	..	..
279	Ghodabandha Ostara								
279	T-1 (Babar to Jamboo) Vateni to Kandarpata	3,87.52	2018-19	2019-20	..	..	..	..	..
280	Nainipur to Singitia via Lekhanapada, Kodapala, Pansuapada and Chandapal in Garadpur Block	2,21.85	2018-19	2019-20	..	..	..	..	..
281	P.W D road to Balikuda to Gopalpur via Pokharikul road	1,53.11	2015-16	2019-20	79.95	..	1,22.41	..	..
282	Palapatana to Kadamdandi road	2,25.41	2015-16	2019-20	79.78	..	1,79.84	..	..
283	Ajagarpatia to Sailendranarayanpur	5,31.01	2016-17	2019-20	37.62	..	1,99.76	..	..
284	Balarampur to Ganja via-Dankari	2,63.99	2016-17	2019-20	26.27	..	69.36	..	..
285	Diangiri to Biradia	1,38.95	2018-19	2019-20	..	..	..	..	..
286	PWD road to Akhulipada	2,26.88	2018-19	2019-20	41.01	..	93.04	..	..
287	Barunadia to Barunadiapatna	1,01.82	2018-19	2019-20	12.06	..	12.28	..	..
288	Panchupalli to Silapokhari	3,26.07	2018-19	2019-20	9.81	..	32.00	..	..
289	R & B road to Kunhua via Guludia Chandiapalli & Boghua	4,04.11	2018-19	2019-20	2.81	..	11.35	..	..
290	R & B road to Dhagua	2,81.26	2018-19	2019-20	7.25	..	20.39	..	..
291	Jumei to Surendrapur	1,82.97	2018-19	2019-20	..	..	..	..	..
292	NH-215 to Khuntapada	1,61.30	2018-19	2019-20	..	..	..	..	..

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(₹ in lakh)									
293	Satikudar village end to Patung road	1,45.60	2018-19	2019-20	..	..	..	..	..
294	Banguposi to Baliposi	2,78.36	2016-17	2019-20	24.63	..	68.57	..	..
295	Ahigola to Sankei	4,78.40	2016-17	2019-20	..	..	..	..	..
296	Phulkanlei to Budhimara Road	1,64.11	2018-19	2019-20	11.36	..	18.64	..	..
297	Kantini to Khandabandha	2,00.48	2018-19	2019-20	4.63	..	9.29	..	..
298	RD road to Balabhadrapur road	1,68.66	2018-19	2019-20	48.15	..	81.21	..	..
299	Jurang to Bisodi	3,96.66	2016-17	2019-20	29.38	..	1,16.54	..	..
300	Mohangiri to Jamuli	7,85.52	2016-17	2019-20	50.43	..	3,96.12	..	..
301	Jamuli to Pipalpada via Dakelpada	8,00.98	2018-19	2019-20	..	..	..	..	..
302	NH-217 to Nagjhari	8,23.60	2015-16	2019-20	36.52	..	3,00.81	..	..
303	Khalna to Tileimal	4,95.02	2015-16	2019-20	21.33	..	1,05.58	..	..
304	Duajhar to Jharsaram Via Birighat & Gudvelli Road	2,53.88	2016-17	2019-20	20.90	..	53.07	..	..
305	NH-43 to Upper pakhandola	1,68.37	2018-19	2019-20	17.25	..	29.04	..	..
306	Jodiguda to Guntnaguda	2,67.84	2018-19	2019-20	27.77	..	74.39	..	..
307	RD Road to Ambaguda	7,22.76	2018-19	2019-20	..	..	..	..	..
308	PS Road to Bandhuguda	5,28.56	2018-19	2019-20	..	..	..	..	..
309	Lulla to Ghuntraguda	1,73.50	2018-19	2019-20	26.65	..	46.23	..	..
310	NH-6 to Khairadihi	1,83.25	2018-19	2019-20	..	..	..	..	..
311	BM Road to Nilimari Road	1,28.98	2018-19	2019-20	20.70	..	26.70	..	..
312	Jharapalli to Rampur	2,82.68	2018-19	2019-20	6.51	..	18.39	..	..
313	Praghat to Adamunda	2,32.95	2018-19	2019-20	13.84	..	32.24	..	..
314	BM Road to Tentuliguda under MMSY	3,47.19	2015-16	2019-20	39.22	..	1,36.18	..	..

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(₹ in lakh)									
315	BM Road to Goudaguda	2,61.32	2015-16	2019-20	44.19	..	1,15.48	..	..
316	Pedawada to Kartanguda	2,48.43	2016-17	2019-20	22.02	..	54.71	..	..
317	RD road to Godapada (Paikari to Sikulipadar via Tal-Tanguru)	5,92.46	2016-17	2019-20	58.99	..	3,49.47	..	..
318	RD road to Nigidi	6,39.45	2018-19	2019-20	..	..	..	..	..
319	RD road to Bhamarapur	8,24.87	2018-19	2019-20	14.72	..	1,21.39	..	..
320	RD road to Rupasingi	3,84.76	2018-19	2019-20	11.94	..	45.94	..	..
321	Maidalpur to Kantasara	1,68.77	2016-17	2019-20	54.17	..	91.43	..	..
322	Tohara road to Maidalpurguda	1,32.63	2016-17	2019-20	56.94	..	75.52	..	..
323	Kusumi to Sanataraguda	1,01.91	2018-19	2019-20	..	..	..	..	..
324	Kusumbandh to Jandriguda	2,68.69	2018-19	2019-20	..	..	..	..	..
325	Dakaraguda to Dadiaguda	1,78.03	2018-19	2019-20	37.61	..	66.96	..	..
326	Bada Temera to Kanki	1,38.02	2018-19	2019-20	..	..	..	..	..
327	Ratakhandiguda to Goidhamal	1,58.26	2018-19	2019-20	..	..	..	..	..
328	Jharigam to Boraguda	3,32.53	2018-19	2019-20	..	..	..	..	..
329	Kalikama to Chataguda	1,52.86	2018-19	2019-20	..	..	..	..	..
330	BADAKUTUNI TO SIMILI ROAD	3,60.94	2015-16	2019-20	65.29	..	2,35.64	..	..
331	Saliajhari to Podasahi	2,09.75	2016-17	2019-20	47.86	..	1,00.38	..	..
332	PWD road to Jaganath Prasad	2,56.08	2016-17	2019-20	49.60	..	1,27.01	..	..
333	Ranichheli to Khuntabandha	1,12.63	2018-19	2019-20	11.70	..	13.18	..	..
334	RD road to Badabara via Gudapada	1,26.30	2018-19	2019-20	19.18	..	24.22	..	..
335	R.D.Road to Palligunthasahi	1,78.43	2018-19	2019-20	..	..	..	..	..
336	RD Road to P. Panthikhadi	1,07.84	2018-19	2019-20	17.64	..	19.02	..	..

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(₹ in lakh)									
337	Karadapalli to Ichhapur	1,25.21	2018-19	2019-20	..	..	..	..	..
338	RD road to Simili via Gochha	4,60.67	2018-19	2019-20	..	..	..	..	..
339	RD road to Kurumi	4,96.06	2016-17	2019-20	28.31	..	1,40.41	..	..
340	NH-224 to Ranijhari	1,24.06	2018-19	2019-20	..	..	..	..	..
341	Poibadi to Bateni	2,64.05	2018-19	2019-20	..	..	..	..	..
342	SH 1 (NH-57) to Gunduribari	1,35.84	2018-19	2019-20	..	..	..	..	..
343	M.B road to Lunahar	3,30.08	2015-16	2019-20	62.70	..	2,06.97	..	..
344	Kalapanchan to Thakurapatna	3,21.96	2016-17	2019-20	51.16	..	1,64.70	..	..
345	Nuagarh to Dudhia	2,39.70	2018-19	2019-20	..	..	..	..	..
346	PWD road to Godhanpada	1,84.31	2018-19	2019-20	15.58	..	28.71	..	..
347	Singharpal to Tandahar	3,27.66	2018-19	2019-20	14.12	..	46.25	..	..
348	FNM Road to Sudarkha	1,68.00	2018-19	2019-20	..	..	..	..	..
349	Ankuspur to Kerandiabindha	2,87.28	2018-19	2019-20	15.08	..	43.31	..	..
350	MB road to Kantapada	2,36.53	2018-19	2019-20	14.46	..	34.20	..	..
351	SH-03 to Junani	2,82.81	2016-17	2019-20	36.18	..	1,02.31	..	..
352	Sanabausen chhak to Buromal	1,17.72	2016-17	2019-20	40.72	..	47.93	..	..
353	RD road to Bhaludunguri	2,52.29	2018-19	2019-20	..	..	..	..	..
354	Bhandarpuri to Jodhapur via Narayanpur	3,21.75	2018-19	2019-20	6.81	..	21.90	..	..
355	Barihapali to Chakakhalia	2,65.97	2018-19	2019-20	16.16	..	42.99	..	..
356	Tikrapara Deysand Road to Kadalimunda	4,24.03	2018-19	2019-20	13.04	..	55.31	..	..
357	Jharbandha to Badbichhilibahal	2,09.69	2018-19	2019-20	32.41	..	67.96	..	..
358	RD road to Bidukhole	2,33.98	2018-19	2019-20	21.73	..	50.84	..	..

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(₹ in lakh)									
359	Pakanagaon Jn to Goragaru	1,12.27	2018-19	2019-20	..	..	..	..	..
360	Lambapadar to Pathakhole	1,16.20	2018-19	2019-20	9.51	..	11.05	..	..
361	RD Road (T-5) to Petamaha	1,39.99	2018-19	2019-20	..	..	..	..	..
362	Ratingia to Tumusingia	1,23.66	2018-19	2019-20	..	..	..	..	..
363	RD road (T-5) to Latedi	1,33.25	2018-19	2019-20	24.60	..	32.78	..	..
364	T-1 to Garailo	2,30.28	2015-16	2019-20	53.90	..	1,24.12	..	..
365	Satipur to Bagha	1,94.89	2015-16	2019-20	53.58	..	1,04.42	..	..
366	Moradapada to Paikarapur	1,71.27	2016-17	2019-20	19.19	..	32.87	..	..
367	N.J Sadak to Dokhandapur	1,58.32	2016-17	2019-20	30.06	..	47.59	..	..
368	NH-203A to Handiali	1,03.98	2018-19	2019-20	..	..	..	..	..
369	PWD road to Sunaso Bunglo	2,03.48	2018-19	2019-20	21.20	..	43.13	..	..
370	Kandagada to Manapur	3,26.87	2018-19	2019-20	18.07	..	59.06	..	..
371	T-9 to Samalpur	1,42.34	2018-19	2019-20	5.58	..	7.94	..	..
372	T-6 to Bilaspur	1,15.35	2018-19	2019-20	4.73	..	5.46	..	..
373	Berhampur to Surajipur	1,12.01	2018-19	2019-20	45.97	..	51.49	..	..
374	PWD road to Baulashi	1,51.27	2018-19	2019-20	..	..	..	..	..
375	R.D. road to Sudhaghar	2,32.95	2018-19	2019-20	..	..	..	..	..
376	Jadamhul to Birkham	1,89.16	2018-19	2019-20	44.02	..	83.26	..	..
377	SH-49 to Edelbeda (Rangamatia to Edelbeda)	3,05.70	2018-19	2019-20	46.82	..	1,43.14	..	..
378	RD Road to Giria	3,37.53	2018-19	2019-20	52.53	..	1,77.3	..	..
379	PS Road to Mandara	5,33.92	2015-16	2019-20	9.22	..	49.22	..	..
380	P.S. Road to Basangamali	6,33.12	2015-16	2019-20	58.47	..	3,70.20	..	..

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(₹ in lakh)									
381	RD Road to Sanakhilapadar	2,90.35	2016-17	2019-20	76.38	..	2,21.76	..	..
382	PWD Rroad to Kanjakona	2,72.78	2016-17	2019-20	28.85	..	78.70	..	..
383	PWD Road to Bothudi	2,72.72	2018-19	2019-20	..	..	..	..	..
384	PS road to Gadabaguda	1,39.89	2018-19	2019-20	..	..	..	..	..
385	PS Road to Sangavalasa	2,00.96	2018-19	2019-20	..	..	..	..	..
386	RD Road to Potes	1,11.19	2018-19	2019-20	..	..	..	..	..
387	PWD Road to Padmapur	4,02.59	2018-19	2019-20	19.28	..	77.62	..	..
388	PS Road to Kadalikhal	3,49.37	2018-19	2019-20	22.93	..	80.11	..	..
389	NH-23-Chudakhai-Bhoidihi	2,32.91	2018-19	2019-20	47.01	..	1,09.50	..	..
390	Bandhabuin to Jhilimili	1,43.40	2018-19	2019-20	25.56	..	36.66	..	..
391	Forest road to Purunapani	2,75.50	2018-19	2019-20	32.40	..	89.27	..	..
392	Matkanjharan to Getijharan	3,56.63	2018-19	2019-20	11.56	..	41.23	..	..
393	Amjharan to Jangidiri	1,95.54	2018-19	2019-20	..	..	..	..	..
394	PS Road to Karlabudi	2,21.67	2018-19	2019-20	63.76	..	1,41.33	..	..
395	Sandalki to Chainpur road	1,75.14	2018-19	2019-20	56.06	..	98.19	..	..
396	Bhadrapur to Bharisalata	1,16.84	2018-19	2019-20	42.72	..	49.91	..	..
397	Sado to Betajharan	5,18.20	2018-19	2019-20	..	..	..	..	..
398	Sagjuri to Mahantapada	2,54.47	2018-19	2019-20	15.18	..	38.63	..	..
399	NH-42 to Jarang	4,96.39	2018-19	2019-20	13.10	..	65.01	..	..
400	RD Road to Ghatipada	2,51.92	2018-19	2019-20	9.73	..	24.52	..	..
401	Kusadadar chowk to Hatlimunda	1,37.12	2018-19	2019-20	22.00	..	30.16	..	..
402	Jaunrabhaunra to Radhanagar	1,79.01	2018-19	2019-20	15.92	..	28.49	..	..
403	PWD Road to Ainlapali	1,30.72	2018-19	2019-20	39.99	..	52.28	..	..

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(₹ in lakh)									
404	RD Road to Mulasankar	2,56.92	2018-19	2019-20	..	..	..	..	..
405	Pukali to Chintalguda	3,08.14	2018-19	2019-20	..	..	..	..	..
406	Siura to Gagurrudi	10,43.62	2018-19	2019-20	..	..	..	..	..
407	RD Road (Ratabali) to Talapaniki via Ranasing	4,21.73	2018-19	2019-20	..	..	..	..	..
408	Simagada to Kartalmandi	3,23.54	2018-19	2019-20	4.58	..	14.83	..	..
409	Kotiya to Madkar	6,02.41	2018-19	2019-20	..	..	..	..	..
410	PWD Road (Kurudipadar) to Galigabadar (Via Upperpaniki)	3,51.27	2018-19	2019-20	..	..	..	..	..
411	Improvement to Madkar to Phatusuneri via Doliamba, Salapguda, Barnapadu road	6,02.41	2018-19	2019-20	..	..	..	..	..
412	Improvement to British road (Pottangi ITI) to Nardivala via-Dardaguda, Budiaguda, Kumbiguda road	15,81.29	2018-19	2019-20	0.94	..	14.83	..	..
413	PWD road to Mathalamba	5,80.68	2015-16	2019-20	34.20	..	1,98.58	..	..
414	Kotiya to Tadivala	8,92.26	2015-16	2019-20	..	..	..	..	..
415	Rajbahal to Buttrakachhar Road	5,15.71	2018-19	2019-20	6.02	..	31.04	..	..
416	ODR Road to Kumbharpara	2,13.32	2018-19	2019-20	11.37	..	24.25	..	..
417	PWD Road to Bandhapali Road	3,03.78	2018-19	2019-20	..	..	..	..	..
418	Taporia to Jamjharia	1,78.82	2018-19	2019-20	..	..	..	..	..
419	PWD road to Nuamunda	1,79.69	2018-19	2019-20	..	..	..	..	..
420	SH 16 to Salemuranga road	2,25.03	2018-19	2019-20	..	..	..	..	..
421	Karla to Bankel	5,75.02	2018-19	2019-20	8.02	..	46.14	..	..

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(₹ in lakh)									
422	HL bridge over river Salandi at 1st km near Hadagarh Shiva Mandir to Kusatikiri road	7,19.11	2018-19	2020-21	..	..	..	..	..
423	H.L.bridge over river Kusei on Batto to Panchupalli road	11,50.70	2018-19	2020-21	9.29	..	1,06.94	..	..
424	HL bridge over Bauli nallah at 0.150 km on Phulpada -Soantrapur road	4,24.75	2017-18	2020-21	24.40	..	1,03.66	..	..
425	HL bridge over Sandhapal Nallah at 3.200km on Himitira to Dohali via Sandhapal Road	5,42.54	2017-18	2020-21	13.94	..	75.65	..	..
426	HL bridge over river Aunli at 0.600km on Dangapal -Bhejidiha - Gadamandal road	7,29.10	2017-18	2020-21	19.62	..	1,43.06	..	..
427	HL bridge over Tikira nallah at 2nd km on Bijigol - Karadi Road	9,81.68	2017-18	2020-21	..	..	..	..	..
428	HL bridge over Jautak Nallah at 2nd km on Phapand to Jeypore road	3,99.41	2017-18	2019-20	56.18	1,65.24	2,24.38	..	..
429	H.L. bridge over Lingara nallah near Jarada on Paripara to Jarada	4,74.51	2017-18	2019-20	69.82	67.64	3,31.28	..	..
430	Bridge over Dubdubi nallah on Lunakundi. Kasafala Gahamagadia via Sahuchhak-Ferryghat road	3,35.07	2017-18	2020-21	61.36	1,41.51	2,05.61	..	..
431	H.L. Bridge over Palpala nallah at 2nd km on Sahada to Badhan road	1,93.06	2017-18	2019-20	52.11	65.09	1,00.61	..	..
432	HL bridge over river Sono at 3rd km on Nuapadhi PWD road to Ghungi road via-Boitabank	13,10.50	2018-19	2020-21	23.64	84.00	3,09.85	..	..

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(₹ in lakh)									
433	HL bridge over river Sono on Begunia - Totapada to Dumgandira road	12,40.65	2018-19	2020-21	4.50	..	55.83	..	..
434	H.L. Bridge over river Budhabalanga on Kashipur - Kosimila road	14,11.38	2018-19	2020-21	..	..	..	..	..
435	HL bridge over Kansabansha nallah at 3rd km on Bhatapada to Bauripada via Kasimpur & Taranga	6,02.99	2017-18	2019-20	20.71	22.60	1,24.85	..	..
436	HL bridge over river Kansabansa branch on R.D.Road to Baunshakhunta road	5,14.09	2017-18	2019-20	9.59	11.92	49.3	..	..
437	HL bridge over river Chauldhua at 1st km on Rodiguma - Judabali road via Gumapadar near Jamghat	2,40.08	2017-18	2019-20	7.78	..	18.67	..	..
438	HL bridge over river Jeera at 3rd km on Srigida to Bhadigaon road	11,78.23	2018-19	2020-21	11.24	..	1,32.46	..	..
439	HL bridge over river Jambhira at 1st km on Gholmuhan - Khuntapal road	8,79.44	2018-19	2020-21	9.94	..	87.38	..	..
440	HL bridge over river Gangahar at 3rd km on PWD road (Jadida Chhak) - Dumuria road	2,57.00	2017-18	2020-21	6.62	..	17.01	..	..
441	HL bridge over Nuani nallah at 0.500km near Bhangaghat on Dasanapada-Chadalda road	3,25.66	2017-18	2020-21	56.20	45.32	1,83.03	..	..
442	HL bridge over river Budhabalaga at 9.75km on NH-5 - Buddhikhamari - Jamdapal road	13,81.82	2018-19	2020-21	28.73	..	3,96.99	..	..
443	HL bridge over river Salandi at 8.5km on RD road to Naripur road	8,90.40	2017-18	2019-20	20.18	45.22	1,79.67	..	..

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(₹ in lakh)									
444	HL bridge over river Nalia at 1.50km on PWD road to Langudi Mahadev Sahi road	3,26.12	2017-18	2019-20	36.33	..	1,18.49	..	..
445	H.L.bridge over river Dhala on Natiapal - Padmapur - Biras PWD road via Mathurapur road	6,09.61	2018-19	2020-21	1.80	10.98	10.98	..	..
446	HL bridge over river Nuanai at 5.80km on PWD road to Ajodhya	2,10.23	2017-18	2019-20	46.00	..	96.71	..	..
447	HL bridge over river Baitarani at 4.70km on Khadipada-Anandapur road	21,91.29	2018-19	2020-21	9.07	..	1,98.74	..	..
448	HL bridge over river Genguti at 2.0km on Aradi Nandapur road	9,70.20	2018-19	2020-21	..	..	..	..	..
449	HL bridge over Kokalaba nallah at 2nd km on PWD road to Baradanda road	5,54.65	2018-19	2019-20	26.25	37.82	1,45.58	..	..
450	HL bridge over Badanadi at 7th Km on Lambhei-Raipalli road	13,34.48	2018-19	2020-21	..	37.82	..	..	..
451	H.L.bridge over Giringia Nalla at 2nd Km on Masabadi to Dangabhumi via Matigadia road	4,93.90	2018-19	2019-20	34.68	51.02	1,71.27	..	..
452	HL bridge over river Badanadi at 5.0km on Maharajpur to Jagdalpur road	14,91.80	2018-19	2020-21	21.58	72.23	3,21.96	..	..
453	HL bridge over Mandiaghahi nallah at 1st km on R.D. road to Chitipalli via Gambharigocha road	4,30.73	2017-18	2019-20	80.37	50.11	3,46.18	..	..
454	HL bridge over river Rushikulya at 0.50km on NH-59 to Nuagaon via Kesara	15,03.00	2018-19	2020-21	7.10	..	1,06.65	..	..

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(₹ in lakh)									
455	H.L.bridge over Sananadi at 1st Km on Gallery to Barahakuda via Bhurudupalli road	5,91.80	2018-19	2020-21	23.77	..	1,40.68	..	..
456	HL bridge over Bodanadi at 1.00 Km on SH-27 to Pelapada road	6,08.74	2018-19	2020-21	..	..	..	..	..
457	HL bridge over river Bansadhara on Gopinathpur - Niali road	6,16.94	2018-19	2020-21	7.46	..	46.00	..	..
458	H.L. bridge over Kusabhadra at 14/990 km. connecting Sisu Ananata Pitha-Jayadev Pitha	19,85.46	2018-19	2020-21	47.22	..	9,37.63	..	..
459	HL bridge over Baunsa nallah at 0.700 km on P.W.D road (Mangalajodi) to Tarimi road	2,56.20	2017-18	2019-20	55.56	50.00	1,42.35	..	..
460	HL bridge over Kalajhari nallah (Pandara Fuka) at 4.04 km on Daya west Branch canal - Padasahi Chhak to Bhotapada Road	8,12.06	2017-18	2020-21	27.00	80.00	2,19.26	..	..
461	HL bridge over Kochila nallah at 4th km on Gadamanitri - Chhitam Kurum road	2,15.85	2018-19	2019-20	55.35	49.36	1,19.48	..	..
462	HL bridge over river Gangua on Daya river embankment -Tikarapada-Panchagaon R.D. road	5,46.48	2018-19	2020-21	2.43	..	13.28	..	..
463	HL bridge over Dhanua nallah at Achutpur Escape channel on Bhargavi left Embankment	14,56.48	2018-19	2020-21	21.90	0.96	3,18.90	..	..
464	HL bridge over Salia water channel at 2nd km on Tumuraput to Sahaspur road	5,32.26	2018-19	2020-21	..	..	..	..	..

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(₹ in lakh)									
465	HL bridge over Dantia nallah at 1st km on Rinbanchan to Budhisindol road	1,65.51	2017-18	2019-20	45.15	26.47	74.72	..	..
466	HL bridge over LaxmiJore nallah at 3.100km on Budhisindol- Jamgaon Road	1,57.94	2017-18	2019-20	41.98	34.50	66.31	..	..
467	H.L.bridge over river Suktel on Kutumtula to Kusmel road	11,13.35	2018-19	2020-21	55.82	1,56.49	6,21.52	..	..
468	HL bridge over Sagadia nallah at 1stkm on Bhaliaguda-Thakurmunda road	2,41.33	2018-19	2019-20	46.82	61.96	1,12.99	..	..
469	HL bridge over river Tel at 2.1km on Ghantapada to Basasankar road	21,74.59	2018-19	2020-21	7.13	16.9	1,55.09	..	..
470	H.L. Bridge over river Kathajodi on Kadampada-Khadipadia-Dahigaon-Routrapur road	29,24.24	2017-18	2019-20	78.32	84.42	22,90.18	..	..
471	HL bridge over Gandha nadi at 3rd km on Agrahat Bisinahakani road to Petkarandi road via Purohitpur & Talapada	3,15.22	2017-18	2019-20	9.59	26.98	30.22	..	..
472	HL bridge over river Birupa at 7th km on Souri - Rameswar road	16,02.28	2018-19	2020-21	..	..	..	..	..
473	HL bridge over Chitroptola at 10th km on Barkolia-Nagaspur RD road	22,16.52	2018-19	2020-21	16.46	..	3,64.83	..	..
474	HL bridge over river Devi at 16th km on Mahidharpada to Govindpur road	27,87.15	2018-19	2020-21	6.20	..	1,72.92	..	..
475	H.L.bridge over river Kandal on Pahanga-Kalakha road	23,83.94	2018-19	2020-21	17.25	..	4,11.18	..	..

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(₹ in lakh)									
476	H.L.bridge over river Devi on Rahamba to Baredia road	24,63.60	2018-19	2020-21	..	..	..	..	..
477	HL bridge over river Rana at 3.200km on Haldipada to Karabar road	6,14.14	2018-19	2019-20	8.01	15.96	49.20	..	..
478	HL bridge over Khali Nallah at 1.100 km on Ekdal - Ganagana road	6,01.73	2018-19	2019-20	10.20	..	61.35	..	..
479	H.L.bridge over Baradhara nallah on Paika Regeda - Nuagaon road	2,65.56	2018-19	2019-20	..	..	..	..	..
480	HL bridge over Dampatipur nallah at 0.580km on Sanatanibati - Mahuria road	1,66.30	2018-19	2019-20	13.19	..	21.94	..	..
481	HL bridge on Ghogijori nallah at 1st km on Landijhari to Madhyapur road	6,64.36	2017-18	2019-20	19.31	61.50	1,28.32	..	..
482	H.L.bridge over Kalajeera nallah on NH-6 to Bhalumunda road	3,41.55	2018-19	2019-20	38.86	50.38	1,32.73	..	..
483	HL bridge over river Tel at 12.500km on Dharmagarh - Farang road (Pandkul to Tambhachhada)	17,61.05	2018-19	2020-21	16.71	..	2,94.24	..	..
484	HL bridge over river Hati at 1st km on Temra to Kadopadar road	8,17.99	2018-19	2020-21	..	..	..	..	..
485	HL bridge over Ostia nallah at 1.56okm on Gondia to Santhasar road	2,88.68	2017-18	2020-21	6.82	19.68	19.68	..	..
486	HL bridge over Badajore Nallah at 1.25km on Bedapada - Ghodadian road	2,58.41	2017-18	2020-21	..	..	..	..	..
487	HL bridge over Badajore nallah at 1.050km on Mandapal- Sankulei road	2,32.64	2017-18	2019-20	56.62	89.17	1,31.73	..	..
488	HL bridge over Local nallah on Dhepa to Abeda P.S. road	1,30.77	2018-19	2019-20	9.85	..	12.88	..	..

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(₹ in lakh)									
489	HL bridge over river Baghua at 2nd km on Balichhai- Ghodapalana road	7,09.76	2017-18	2020-21	20.23	..	1,43.61	..	..
490	HL bridge over Ludubudi nallah at 2nd km on SH-30 to Beruanbadi road	2,03.16	2017-18	2020-21	..	..	..	..	..
491	H.L. bridge over Jayamangala nallah at 1st Kilometer on Sunathara-Mahanandapur-Baghala road	2,92.97	2018-19	2020-21	11.44	..	33.51	..	..
492	HL bridge over river Rushikulya at 4th km on Pratapur-Handighar-Achuli Jn. Road	24,20.38	2018-19	2020-21	..	..	..	..	..
493	Bridge over Nandini Nallah on Kurula Chaka to Gothagam via Mahurikana road.	6,40.11	2017-18	2019-20	61.65	1,19.47	3,94.62	..	..
494	HL bridge over Bahana nallah at 2nd km on Bhabinipur main road to Laxminarsingha Nagar 2nd lane	1,31.55	2017-18	2019-20	46.98	20.28	61.80	..	..
495	HL bridge over river Bahuda at 0.500km on Puhundi Belapada road	7,27.55	2018-19	2020-21	24.88	48.14	1,80.98	..	..
496	HL bridge over Pilli Nallah at 2.9 km on Khajaplli Kanchudu via-Mahanaplli road	1,05.42	2018-19	2019-20	39.10	9.20	41.22	..	..
497	H.L.bridge over river Ghodahada on Somepur - Singipur road	9,97.34	2018-19	2020-21	18.21	..	1,81.59	..	..
498	HL bridge over river Ghoadahada at 3.850km on Erenda to Patharapunji road	7,88.02	2018-19	2020-21	16.11	..	1,26.96	..	..
499	HL bridge over Salt Canal at 2nd km on NH-5 to Ghakharkuda road	1,07.51	2018-19	2020-21	..	..	..	..	..
500	H.L.bridge over river Baghua at 3rd Km on Brahmanachai to Bolosara road	9,97.32	2018-19	2020-21	3.41	..	34.03	..	..

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(₹ in lakh)									
501	HL bridge over Sananadi at 3.0km on Maring to Sampini road	10,23.04	2018-19	2020-21	5.74	..	58.69	..	..
502	Construction of HL Bridge over river Phalphalia at 50th KM on Padampur-Gudari-Raibiji road	6,97.35	2018-19	2020-21	38.76	..	2,70.27	..	..
503	HL bridge over Saunlia nallah at 2.500km near Barakolianta on Gobindapur - Sompur road	6,19.30	2018-19	2019-20	20.21	30.82	1,25.17	..	..
504	HL bridge over river Gobari at 4th km on Osakana to Dhuanpada road	10,69.93	2018-19	2020-21	..	..	..	..	..
505	HL bridge over river Mahanadi at 1st km on Aunlipatna - Kalikuda road	14,47.75	2018-19	2020-21	..	..	..	..	..
506	H.L. Bridge over Naka nallah on Tandra - Barei road	6,66.92	2017-18	2019-20	72.18	2,12.45	4,81.36	..	..
507	HL bridge over Kottapur nallah at 3.300km on pareswarpur Kottapur road	2,19.27	2017-18	2019-20	40.53	32.73	88.88	..	..
508	HL bridge over Hetagadia nallah on Rabana to Marthapur road	2,71.36	2018-19	2020-21	14.62	..	39.68	..	..
509	HL bridge over Brahmani near Anikana on Golkunda - Indupur road	11,28.84	2018-19	2020-21	19.56	..	2,20.78	..	..
510	H.L.bridge over river Budha on Matabaja to Ankula - Panikoili road	15,94.27	2018-19	2020-21	11.31	..	1,80.24	..	..
511	HL bridge over Kani nallah at 0.700km & Bhatia nallah at 2.500km on RD road to Sadabrata PMGSY road	3,43.96	2017-18	2020-21	..	..	..	..	..
512	HL bridge over river Baitarani at 7.00km on Barundei to Bandalo road	32,13.12	2018-19	2020-21	..	..	..	..	..

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(₹ in lakh)									
513	HL bridge over river Kuanria Nallah near village Kolha on the Road Champapur to Kolha via Siaria purnachandrapur, Samia G.P.	3,11.62	2017-18	2019-20	70.05	82.64	2,18.28	..	..
514	HL bridge over Sagadia nallah at 1st km on Narasinghpur - Pipalidiha road	1,71.97	2017-18	2019-20	1.71	..	2.94	..	..
515	HL bridge over Coast canal at 4th km on Jaleswarpur - Batagaon road	8,71.10	2018-19	2020-21	3.82	..	33.24	..	..
516	HL bridge over river Subrnarekha at 1st km on Churmara-Chaughari road	24,53.85	2018-19	2020-21	..	..	..	..	..
517	H.L.bridge over river Guasul on Gandhimaidan to Chirkula near Barbatia road	6,59.53	2018-19	2020-21	0.95	..	6.28	..	..
518	HL bridge over river Teluguni at 1st km on Kurukuti-Gujuniguda road	7,84.43	2018-19	2020-21	14.44	..	1,13.30	..	..
519	HL bridge over Jahara nallah at 1st km on Bhars i- Machhahandi road	9,49.02	2018-19	2020-21	18.65	..	1,76.97	..	..
520	H.L.bridge over river Indravati at 5th km on Bodigaon-Bhitarabadi road.	11,84.69	2018-19	2020-21	20.74	1,07.67	2,45.74	..	..
521	HL bridge over Sukhasudha nallah on Sukhasadha to Kakeimuhan road	3,24.27	2018-19	2019-20	41.56	81.44	1,34.77	..	..
522	HL Bridge over Balijodi nallah Bhimjore to Budhapada via Kolapada road	3,02.08	2018-19	2019-20	52.54	38.10	1,58.71	..	..
523	H.L. bridge over river Bheden Hirma to Malda road	13,22.14	2018-19	2020-21	..	..	..	..	..

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(₹ in lakh)									
524	HL bridge over Mahapatia nallah at 2nd km on Khajuria-Makuakateni road	1,60.82	2017-18	2020-21	..	..	..	..	..
525	HL bridge over Andhajori nallah at 0.3km on Budhikhamari - Chadripahali road	2,84.49	2017-18	2019-20	15.40		43.81		
526	HL bridge over river Khairi Bhandan at 0.400km on Kapanda to Suanpal road	8,90.36	2018-19	2020-21	..	..	..	..	..
527	HL bridge over river Deo at 2.200km on PWD road to Baikala via Bhanraposi road	5,59.24	2018-19	2020-21	..	..	..	..	..
528	HL bridge over river Budhabalanga at 1st km on Hijili-Basantpur Road	9,59.19	2018-19	2020-21	6.19	..	59.39	..	..
529	HL bridge over river Paika at 5.00km on Talakusuma - Lankapada RD road	16,43	2018-19	2020-21	16.91	..	2,77.90	..	..
530	HL Bridge over river Baitarani at 7th Km.on Pegarapada Manpur road	11,80.45	2017-18	2020-21	..	..	..	..	..
531	HL bridge over river Baitarani at 17th.km on Mangalpur - Bhimkund road	10,65.09	2018-19	2020-21	11.35	..	1,20.93	..	..
532	HL bridge over Budhi nallah on Ankalpada to Pandapada road	2,73.63	2018-19	2020-21	..	..	..	..	..
533	HL bridge over river Kalinjar at 3rd km on Junga to Thakur-Kalimati road	2,70.44	2017-18	2020-21	..	..	..	..	..
534	HL bridge over river Baitarani at 0.5km on Uchhabali - Purunapani road, Joda block in Keonjhar district.	7,02.40	2018-19	2020-21	..	..	..	..	..
535	HL bridge over Local Nallah at 0.900km on N.H.-201 to Themra road	3,33.24	2017-18	2019-20	49.13	1,04.73	1,63.71	..	..

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(₹ in lakh)									
536	HL bridge over river Tel at 2nd km on Belkhandi temple to Kansar road	24,37.69	2018-19	2020-21	7.58	..	1,84.69	..	..
537	HL bridge over river Sunder at 1st Km on Gordhuapadar to Birighat road	7,64.76	2018-19	2020-21	5.33	..	40.75	..	..
538	HL bridge over Kukudagada nallah on Doraguda to Baliguda road	5,09.00	2018-19	2020-21	12.36	..	62.93	..	..
539	HL bridge over River Sankhabhanguni at 4th km on Dhudipali -Fatamunda road near Manapali	7,28.15	2017-18	2020-21	9.68	..	70.51	..	..
540	HL bridge over Nuaguda nallah on Bandhamamudi - Nakamamudi road	4,81.77	2018-19	2020-21	..	..	..	..	..
541	H.L.bridge over local nallah near Tatiguda on Dumuka to Bhejangi wada road	6,56.50	2018-19	2020-21	..	..	..	..	..
542	Construction of HL Bridge over river Gariaguda at 4th KM on Pedaguda to Daudguda road in the District of Malkangiri	4,94.62	2017-18	2020-21	39.48	46.03	1,95.30	..	..
543	Construction of H.L. bridge over river "Saptadhara" on Atalguda to Sarangpally Road in the District of Malkangiri	6,14.92	2017-18	2019-20	19.97	44.91	1,22.82	..	..
544	Construction of HL bridge over local nallah on Kandel to Simagandhi road in the District of Malkangiri	2,51.72	2017-18	2019-20	45.88	48.13	1,15.48	..	..
545	Construction of HL bridge over local nallah on DYKE-III to NaKamamudi road in the District of Malkangiri	2,85.50	2017-18	2019-20	12.71	..	36.28	..	..

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(₹ in lakh)									
546	Construction of HL bridge over local nallah on Ravanaguda to Kacheli road in the District of Malkangiri	3,67.07	2017-18	2020-21	..	..	..	..	..
547	HL bridge over Local nallah on Rakhelguda to MV-26 Road.	5,06.06	2018-19	2020-21	..	..	..	..	..
548	Construction of HL Bridge over Tamasa nallah at 1st KM on Kamaliguda to Pitagetta road in the District of Malkangiri	5,04.52	2017-18	2019-20	14.70	22.36	74.15	..	..
549	Construction of HL bridge over local nallah on Dangaskhal to Matapaka road in the District of Malkangiri	1,97.30	2017-18	2019-20	48.17	46.93	95.04	..	..
550	HL bridge over river Harabhanga on PWD road to Bhaliasahi road	4,91.84	2017-18	2019-20	28.52	28.80	1,40.26	..	..
551	H.L.bridge over Athara nallah on Mohana - Kirtingi PMGSY road	4,00.44	2018-19	2019-20	21.58	30.30	86.43	..	..
552	H.L. bridge over river Turi on Bhatrasiuni - Bhatrasirsi road	3,41.74	2018-19	2020-21	26.82	..	91.64	..	..
553	Indrabati at 18th km. on Kodinga - Chirma - Nadighat RD road	16,30.11	2017-18	2020-21	11.06	44.39	1,80.29	..	..
554	HL bridge over river Bhaskel at 5th km on Ekori to Jhatiaguda road.	9,17.24	2018-19	2020-21	22.00	..	2,01.82	..	..
555	HL bridge over river Indravati river at 0.500 km on Dudriguda to Ghatarla road	11,16.98	2018-19	2020-21	14.34	..	1,60.12	..	..
556	H.L.bridge over Gunighat nallah at 1st km on Kongara - Timanpur road	3,39.03	2018-19	2020-21	..	..	..	..	..

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(₹ in lakh)									
557	HL Bridge over Hada nallah at 1st km on Katakpada - Chuda road	3,62.27	2018-19	2019-20	3.22	..	11.68	..	..
558	HL bridge over river Lunijhar on Khedabarana -Saluni road	8,10.86	2018-19	2020-21	8.92	..	72.30	..	..
559	HL bridge over river Kuanria at 0.600km on Giridipalli - Mangarajpur road	7,23.10	2018-19	2020-21	..	..	..	..	..
560	HL bridge over Rampalli Nallah at 1.8km on Balanda Gundurisahi road	1,98.89	2018-19	2019-20	27.18	..	54.06	..	..
561	HL bridge over river Dhanua at 0.350km on Dekhanta - Dihasahi - Ankushpur road	6,22.15	2018-19	2020-21	14.10	27.21	87.75	..	..
562	HL bridge over river Kadua at 0.300 km on Santarasha to Kantimala road	6,39.39	2018-19	2020-21	..	..	..	..	..
563	HL bridge over river Jonk at 2nd km on Khutamanbhera to Torra Road	8,81.91	2018-19	2020-21	10.70	..	94.35	..	..
564	HL bridge over river Ong at 6th km on Kendubhatta chhak to Ganiapali road via Jamutpali	15,31.00	2018-19	2020-21	26.88	..	4,11.59	..	..
565	HL bridge over river Ong on Deuli to Nagenamal road	12,28.43	2018-19	2020-21	9.64	..	1,18.40	..	..
566	HL bridge over Kharkhadi nallah at 1st km on Sargipali - Tambipadar road	3,78.95	2018-19	2019-20	31.49	..	1,19.33	..	..
567	HL bridge over Giruty nallah on Gardingia - Giruti - Katadi road	3,46.91	2017-18	2020-21	..	..	..	..	..

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									(₹ in lakh)
568	HL bridge over river Bagh near Bagali on Kashinipadar - Ujumspa via. Dimbiriguda -road	5,39.98	2018-19	2020-21	..	..	..	..	..
569	H.L.bridge over river Salki on Kainjhar-Nuasahi road	3,60.57	2018-19	2020-21	14.81	..	53.39	..	..
570	HL bridge over river Malaguni at 2nd km on N.J. Sadak to Kesharpur road	5,48.85	2018-19	2019-20	5.04	..	27.68	..	..
571	H.L.bridge over river Bhargavi near Patharpada on Kurunti Chhak to Kapileswarpur road	3,90.20	2018-19	2020-21	10.90	..	42.53	..	..
572	HL Bridge over river Luna at 9th km on Siruli - Karamal road	7,43.41	2018-19	2020-21	..	..	..	..	..
573	H.L.bridge over river Luna on Nikhil - Gobindpur - Majhipada road	8,34.10	2018-19	2020-21	..	..	..	..	..
574	HL bridge over river Daya at 5th km on Kumudal - Basantpur road to Aragad road	15,18.44	2018-19	2020-21	..	..	..	..	..
575	H.L.bridge over river Daya on Jaguleipadar to Gadishagada Karamala road	7,79.18	2018-19	2020-21	..	..	..	..	..
576	HL bridge over Tendra nallah at 5th km on Jamda - Tendra road	1,94.78	2017-18	2019-20	49.24	44.11	95.91	..	..
577	Bridge over local Nallah at 2nd Km on Raihari (NH-6) to Jaldiha road	3,36.58	2018-19	2020-21	10.85	..	36.52	..	..
578	Bridge over river Bankbal Nallah at 1st Km on SH-50 to Asana road	5,72.94	2018-19	2020-21	15.07	..	86.33	..	..

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(₹ in lakh)									
579	HL bridge over river Bansadhara at 1.00km on Karamuhana - Kumudabali road	4,33.95	2018-19	2020-21	..	..	..	..	..
580	Construction of HL Bridge over river Sanapadia on PWD road to K. Maligaon road	7,22.42	2018-19	2020-21	18.80	..	1,35.82	..	..
581	Construction of H.L.Bridge over local nallah at 1/700 km on PMGSY road to Paduguda road	6,40.12	2017-18	2020-21	14.21	..	90.95	..	..
582	Construction of H.L.Bridge over river Kalyani at 0/500 km on PMGSY road to Palakhaman road	6,93.10	2018-19	2020-21	2.84	..	19.71	..	..
583	Construction of HL Bridge over river Kalyani on Khambaribhatta to Singari road	6,13.93	2018-19	2020-21	4.13	..	25.34	..	..
584	Extension to H.L.Bridge over river Kalyani at 0/400 km on K.Singpur to Parsali road	9,96.7	2017-18	2020-21	2.81	..	28.02	..	..
585	HL bridge over river Nagabali at 0.700km on Hatseshkhal to Khilmisguda road	11,59.12	2018-19	2020-21	..	..	..	..	..
586	Extension to H.L.Bridge over river Nagabali at 4th km on Antamoda-Denduli-Therubali road	16,99.44	2017-18	2020-21	..	..	..	..	..
587	H.L. bridge over Deo at 1st km on Khuntgaon Lankoi road	7,17.23	2017-18	2020-21	66.01	1,59.99	4,73.44	..	..

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Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
(₹ in lakh)									
588	HL Bridge over Local nallah on NH-143 to Kansar road	1,99.82	2017-18	2020-21	37.03	..	73.99	..	..
589	HL Bridge over Chandri nallah at 10th km on Birkera to Badadalki road	3,37.24	2018-19	2020-21	26.32	..	88.76	..	..
590	H.L. bridge over Kacheru nallah at 4th km on Kuarmunda Kacharu Road	1,23.42	2018-19	2020-21	155.19	80.75	1,91.53	..	..
591	HL bridge over river Deo at 1st km on Semerta - Mitkundri road	8,76.48	2018-19	2020-21	27.77	..	2,43.36	..	..
592	H.L. Bridge over Bankasal nallah at 0.700km on Mahuldiha - Talabahali road	2,17.48	2018-19	2020-21	..	..	..	..	..
593	HL bridge over river Brahmani on SH-10 to Tendra via. Subra road	29,45.11	2018-19	2020-21	11.80	..	3,47.58	..	..
594	HL bridge over river Tikira at 3rd km on Jharbeda to Kutasinga road	9,16.57	2017-18	2019-20	21.72	..	1,99.08	..	..
595	HL bridge over Haradjore nallah on Pithampur to Kaleswartikira road	6,09.97	2017-18	2019-20	14.94	..	91.12	..	..
596	H.L. Bridge over river Suktel on Kumunde - Bileisarda road	13,62.00	2017-18	2019-20	44.30	1,17.18	6,03.37	..	..
597	H.L. Bridge over Gurandi nallah on Kainskanda - Kapasira road	4,52.35	2018-19	2019-20	12.85	..	58.12	..	..
598	HL bridge over river Jeera on Hutuma - Haripali road	15,98.66	2018-19	2020-21	..	..	..	..	..
599	HL bridge over river Ong on Julunda to Balhur road	16,18.06	2018-19	2020-21	..	..	..	..	..
600	H.L. bridge over Kolab nallah on Kadamguda to Phuldoba	6,33.85	2017-18	2020-21	..	..	..	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
(₹ in lakh)									
601	HL bridge over river Jhanjabati on RD road to Kanaka road	3,15.28	2017-18	2019-20	75.88	1,24.55	2,39.25	..	..
602	HL bridge over Nahana nallah on Sargipali to Kurobaga road	2,34.04	2018-19	2019-20	66.58	..	1,55.83	..	..
603	HL bridge over Basundhara Nallah at 4th km on Baladbandha to Bileibahal road	3,53.12	2018-19	2019-20	..	..	..	..	..
604	HL bridge over Kankadajore Nallah at 0.5km on Lenjha - Bhatipada road	4,80.58	2018-19	2020-21	6.23	..	29.96	..	..
605	H.L.bridge over Nagamanijore nallah on Lebda-Temera road	3,06.61	2018-19	2020-21	18.57	..	56.93	..	..
606	HL bridge over Under nallah at 1.5km on MDR 40 (Kholan) to Limpada road	17,06.13	2018-19	2020-21	6.53	..	1,11.45	..	..
607	H.L. bridge over Arjuni nallah on Biripur-Tetelapada road	4,63.76	2017-18	2019-20	44.39	29.50	2,05.85	..	..
608	HL bridge over river Nagi at 1st km on Janiguda -Talpadar road	3,06.88	2018-19	2020-21	8.22	..	25.23	..	..
609	HL bridge over Local nallah at 1st km on Anchala to Kadamali (C.G.) road	3,01.85	2017-18	2020-21	20.83	8.21	62.88	..	..
610	H.L. bridge over river Tel on Koilimunda to Chhatisgarh Boarder road	8,32.19	2017-18	2020-21	29.20	51.40	2,42.96	..	..
611	AK Road to Jodagadia via Bhogapur	1,78.26	2017-18	2019-20	24.18	..	43.10	..	..
612	Badasiadimala to Gopinathpur	3,80.90	2017-18	2019-20	52.73	..	2,00.85	..	..
613	Kuluma to Khindo via MIP Kuluma and Nilapasi village	4,55.10	2017-18	2019-20	69.05	40.00	3,14.26	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
(₹ in lakh)									
614	Urukula Angapada Serenda Khamar road	3,30.76	2017-18	2019-20	23.85	20.00	78.88	..	..
615	Improvement to Hatuani to Gilda road	2,68.41	2018-19	2019-20	27.94	20.00	75	..	..
616	Saya Dhulipada to karanjei via talabandha road	2,37.48	2017-18	2019-20	36.83	25.00	87.46	..	..
617	B.C.road to (Nandapur) to Kubera Bilana road via Talapada	2,86.87	2017-18	2019-20	21.62	20.26	62.03	..	..
618	Dihasaahi RD road to Tentuligadia road via Baragodia, Warisur, Rachhugadia , Talabori	3,93.31	2017-18	2019-20	40.47	10.00	1,59.18	..	..
619	Gundurisahi-Toladi road	9,15.37	2018-19	2019-20	10.36	..	94.87	..	..
620	Kalamba-Gahangu road	1,49.13	2018-19	2019-20	..	..	..	..	..
621	N.H-224 to Kumbhilo via Barasahi road	1,68.28	2017-18	2019-20	53.55	..	90.12	..	..
622	N.H-203 to Nuagaon Municipality road Shishupala Indira Colony road	1,35.61	2018-19	2019-20	65.58	25.00	88.93	..	..
623	Talaghari RD rod to Juramunda via Bijapadar-Brahmanipali-Santumb road	5,88.16	2017-18	2019-20	30.89	..	1,81.66	..	..
624	Kharabhuin PWD road chhak to Khandahata P.S. road via Sankuli-Panasoputili- Ghantabania	6,87.13	2018-19	2019-20	..	..	..	..	..
625	Baliachhak to Sukarapada via Jhadeswarpur	3,09.82	2018-19	2019-20	..	15.00	..	..	..
626	Ostapur to Santanibati road	2,15.17	2017-18	2019-20	33.67	25.00	72.44	..	..
627	Dhobani Nallah to Karada road	2,26.66	2017-18	2019-20	37.56	25.00	85.14	..	..
628	R.D. road to Kolaranta (0/0 to 1/500 Km)	1,24.70	2018-19	2019-20	..	..	..	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
(₹ in lakh)									
629	Regeda to Nuagaon	2,57.48	2018-19	2019-20	2.41	22.75	6.20	..	..
630	Meghadaspur to Kandarpur road	2,60.45	2018-19	2019-20	..	..	..	..	..
631	Tara Tarini ring road (Re-grading & protection work to hill top road)	23,42.80	2018-19	2019-20	..	..	..	..	..
632	Arakhapada to Radheisa via Khola, Baduapalli, Jamajhola road	3,90.31	2017-18	2019-20	36.47	..	1,42.34	..	..
633	RD road to Mandrajpur to Dankalpadu road dhepa Nuagaon	1,48.19	2017-18	2019-20	83.93	..	1,24.38	..	..
634	Gobinda Vihar RD main road to Gobinda Vihar 8th Lane to 13th Lane Basanta Vihar Lochapada Khanji Sahi (0/0 to 14/00 Km)	7,01.34	2018-19	2019-20	6.00	..	42.08	..	..
635	Pentualaz to Chakuliapada via kantunia & Sunthal Road	4,57.10	2016-17	2019-20	90.42	22.53	4,13.30	..	..
636	Gobindapur RD road to Chatola via Arilo, Gobinda Mohanty Ota & Haladia brahmanasahi road	4,56.45	2017-18	2019-20	53.11	47.00	2,42.40	..	..
637	Canal No-8 JagannathPur college chhak to Kalinga via Kriyajoga Ashram	3,97.37	2017-18	2019-20	23.05	20.00	91.58	..	..
638	Bansha to Salijanga (Sikhar G.P.) via Patenigaon PMGSY road	3,97.92	2017-18	2019-20	40.38	27.56	1,60.67	..	..
639	Bhitara Andhari Chhak to Saline embankment via Guamunda	2,60.84	2018-19	2019-20	..	..	..	..	..
640	Kothamul to Raypur Patna	1,92.03	2018-19	2019-20	..	..	..	..	..
641	Road from Cuttack-Paradeep road to Arajanga via Manatiri	4,20.98	2018-19	2019-20	..	42.33	..	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
(₹ in lakh)									
642	Sathipur Kumbharasahi to Karada chhak via Rumapasi- Bajarapada Kasar road	2,49.95	2018-19	2019-20	28.46	29.00	71.13	..	..
643	Budhaghat Sathiatikiri road	2,56.68	2018-19	2019-20	..	29.13	..	..	..
644	PWD road to Mangalpur to Dandisahi via Karnadandi road	2,84.19	2018-19	2019-20	..	..	..	..	..
645	Bijipur to Kapasi	1,32.64	2018-19	2019-20	36.24	..	48.07	..	..
646	Sansalo Chhak(NH-200A)Mirigchara road via Oilo Bhalukantia	2,52.23	2018-19	2019-20	45.36	..	1,14.4	..	..
647	Improvement To Barunia Paida road	3,41.50	2017-18	2019-20	80.12	10.00	2,73.62	..	..
648	Improvement To Haridaspur Railway Station to Utimara road	1,87.93	2017-18	2019-20	6.47	..	12.16	..	..
649	Chandipur to Kolathal road	2,23.00	2018-19	2019-20	..	9.88	..	..	..
650	Gadamathupur to Panturi Canal Embankment	1,99.11	2018-19	2019-20	5.02	..	10.00	..	..
651	Mahagob PMGSY road to Kuliha via kiagadia, Kalyanpur, Kasia & Karihanda (6.9 Km to 14.4 Km)	5,24.01	2017-18	2019-20	44.02	20.00	2,30.66	..	..
652	O.T. road to Chafla road from 2.200 to 4.100 Km	1,75.90	2018-19	2019-20	36.53	27.00	64.25	..	..
653	Ambaguda chak to Bada-Majurumunda	1,22.13	2018-19	2019-20	..	..	..	..	..
654	Sogar to Baruan road	1,75.53	2018-19	2019-20	..	13.96	..	..	..
655	Chakroda Lock to Danpur Lock	3,64.14	2018-19	2019-20	8.70	25.19	31.69	..	..
656	Improvement to Singhpur Rajkania (R&B) road to Hatasahi via- Agapada Gahamapal Batrapada road	4,54.77	2017-18	2019-20	23.46	..	1,06.69	..	..
657	Gogua to Kalatunga via Jagatjore Guldia	3,37.12	2018-19	2019-20	5.04	5.68	17.00	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
(₹ in lakh)									
658	Improvement to Krushnanagar to Sailendranagar via Kanaknagar	3,98.23	2018-19	2019-20	..	..	..	..	..
659	Pattamundai NAC to Amber via- Tatana	3,66.53	2018-19	2019-20	..	..	..	..	..
660	RD road Santrapur to Asanbahali via Gayalmunda road	4,68.94	2018-19	2019-20	41.62	45.00	1,95.19	..	..
661	Kholapa to Dudurpal	1,81.82	2016-17	2019-20	81.66	..	1,48.47	..	..
662	Kusumita to Phuljhar road	1,77.07	2018-19	2019-20	..	11.04	..	..	..
663	Kaputikira to Sauridihi via Govindpur	2,12.11	2018-19	2019-20	..	10.00	..	..	..
664	Kurala to Dutikeswar via Deogaon (Kurumabankatara)	2,86.27	2017-18	2019-20	34.55	..	98.92	..	..
665	Sulia to Jhutamara road via Saradhapur From 5.70k.m. to 11.00 k.m. (out of total length 11 k. m. 5.70 k.m. Included in PMGSY XIII)	1,87.02	2017-18	2019-20	72.71	15.00	1,35.99	..	..
666	Mahadevabasta to Bauriakana	2,18.35	2017-18	2019-20	69.62	..	1,52.01	..	..
667	Saradeipur-Nimapara (Bhatabandha Chhak)to Chhenua via Murudi Kolipokhari road	2,60.42	2018-19	2019-20	22.82	9.00	59.43	..	..
668	PWD road to Jampalli via Pahandi-Kalangadera	1,29.99	2018-19	2019-20	..	..	..	..	..
669	Jaring to Bandhpalli	2,91.81	2018-19	2019-20	..	..	..	..	..
670	Kurunti Chhak to Kapileswarpur via Amuri, Banastapada & Patharpada	3,29.98	2016-17	2019-20	44.63	..	1,47.28	..	..
671	Gada-Sasanput to motori via Mandarbasta	2,24.65	2017-18	2019-20	72.10	..	1,61.97	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
(₹ in lakh)									
672	Keshkera to NH-203A via Tarana road from Ch 0/300 to 3/700 Km	1,12.10	2017-18	2019-20	94.36	..	1,05.78	..	..
673	Nuagodi Chaka to Abalpur	1,78.58	2018-19	2019-20	..	..	..	..	..
674	RD road to Noliapatna via-Siandi road	4,31.85	2018-19	2019-20	17.39	..	75.10	..	..
675	Alugum PWD road to Ataharabatia via Baragharisahi	2,27.65	2018-19	2019-20	3.76	..	8.56	..	..
676	Mukundapur R.D. road to Sanakhilapadar (Improvement to Gunjirimeta to Pehela Lapalana)	4,68.75	2018-19	2019-20	0.30	..	1.42	..	..
677	Vedvyas-Garjan road	3,77.86	2017-18	2019-20	25.06	50.00	94.70	..	..
678	Jharbeda to Deogarh boarder via Kutasingh road	2,32.05	2017-18	2019-20	11.63	..	26.99	..	..
679	Improvement of Road from Khaliapali to Kendumunda Chowk	2,11.86	2018-19	2019-20	..	..	..	..	..
680	Improvement to Arigaon to Rampur road	4,42.05	2018-19	2019-20	30.52	..	1,34.93	..	..
681	Sundargarh to Gadiajore road	2,61.60	2018-19	2019-20	20.51	50.00	53.66	..	..
682	PWD road to Lebda	2,73.96	2018-19	2019-20	..	..	..	..	..

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
(₹ in lakh)						
07	Expenditure relating to the Works Department	2059-80-053-1645	Maintenance of Non-Residential Buildings under Chief Engineer, Roads & Buildings	26,72.97	2,14,09.39	2,40,82.36
07	Expenditure relating to the Works Department	2059-80-053-1646	Maintenance of Non-Residential Buildings under Chief Engineer, National Highways & Projects	..	92.68	92.68
07	Expenditure relating to the Works Department	2059-80-053-2448	Maintenance of Non-Residential Buildings	..	57,34.60	57,34.59
07	Expenditure relating to the Works Department	2216-05-053-0848	Maintenance and Repair of Government Residential Buildings	17,48.96	1,04,04.76	1,21,53.72
07	Expenditure relating to the Works Department	2216-05-053-0940	Maintenance and Repair of the Official Residence of Governor	0.48	2,73.69	2,74.17
07	Expenditure relating to the Works Department	2216-05-053-1647	Maintenance and Repair of Residential Buildings occupied by the Secretariat staff of the Governor under Chief Engineer (Roads & Buildings)	..	71.91	71.91
07	Expenditure relating to the Works Department	3054-01-104-0849	Maintenance and Repair of Roads under Chief Engineer(National Highway & Project)	..	7,43.98	7,43.98
07	Expenditure relating to the Works Department	3054-03-337-0849	Maintenance and Repair of Roads under Chief Engineer (National Highway & Project)	11,49.91	..	11,49.91
07	Expenditure relating to the Works Department	3054-03-337-0850	Maintenance and Repair of Roads under Chief Engineer (Roads & Buildings)	20,46.67	54,56.25	75,02.91
07	Expenditure relating to the Works Department	3054-03-337-0858	Maintenance of I.B. under National Highways	..	63.98	63.98
07	Expenditure relating to the Works Department	3054-04-337-0865	Maintenance and Repair of Major District Roads and other roads under Chief Engineer (Roads & Buildings)	37,62.18	3,77,38.44	4,15,00.62
07	Expenditure relating to the Works Department	3054-04-337-2450	Maintenance of Roads and Bridges	..	1,68,22.91	1,68,22.91

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MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
(₹ in lakh)						
11	Expenditure relating to the ST and SC Development, Minorities and Backward Classes Welfare Department	2059-80-800-1909	Maintenance of Residential/Non-Residential Buildings	..	39,95.00	39,95.00
11	Expenditure relating to the ST and SC Development, Minorities and Backward Classes Welfare Department	2216-05-053-0848	Maintenance and Repair of Government Residential Buildings	..	4,80.00	4,80.00
13	Expenditure relating to the Housing and Urban Development Department	2059-01-053-2448	Maintenance of Non-Residential Buildings	..	3,29.85	3,29.85
13	Expenditure relating to the Housing and Urban Development Department	2215-01-101-0851	Maintenance and Repair	75,22.81	2,30,40.76	3,05,63.57
13	Expenditure relating to the Housing and Urban Development Department	2215-02-107-0851	Maintenance and Repair	..	12,82.09	12,82.09
13	Expenditure relating to the Housing and Urban Development Department	2216-05-053-0940	Maintenance and Repair of the Official Residence of Governor	..	1,11.69	1,11.69
13	Expenditure relating to the Housing and Urban Development Department	2216-05-053-0941	Maintenance and Repair of Water Supply and Sanitary Installations	14,47.79	34,22.49	48,70.28
13	Expenditure relating to the Housing and Urban Development Department	2216-05-053-1629	Maintenance and Repair of Buildings occupied by the Secretariat Staff of Governor	..	43.91	43.91
17	Expenditure relating to the Panchayati Raj Department	2059-01-053-0863	Maintenance of Water Supply and Sanitary Installations under Chief Engineer (RWSS)	38.13	4,38.83	4,76.96
17	Expenditure relating to the Panchayati Raj Department	2059-01-053-2448	Maintenance of Non-Residential Buildings	..	8,80.00	8,80.00
17	Expenditure relating to the Panchayati Raj Department	2215-01-052-0851	Maintenance and Repair	18,44.70	2,08.29	20,52.99

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MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
(₹ in lakh)						
17	Expenditure relating to the Panchayati Raj Department	2215-01-102-0851	Maintenance and Repair	88,99.16	25,05.41	1,14,04.57
17	Expenditure relating to the Panchayati Raj Department	2216-05-053-0848	Maintenance and Repair of Government Residential Buildings	..	7,59.44	7,59.44
17	Expenditure relating to the Panchayati Raj Department	2216-05-053-0863	Maintenance of Water Supply and Sanitary Installations under Chief Engineer (RWSS)	24.33	2,86.37	3,10.70
17	Expenditure relating to the Panchayati Raj Department	3054-04-337-2450	Maintenance of Roads and Bridges	..	67,47.51	67,47.51
20	Expenditure relating to the Water Resources Department	2059-80-053-2448	Maintenance of Non-Residential Buildings	..	7,49.02	7,49.02
20	Expenditure relating to the Water Resources Department	2700-01-101-0851	Maintenance and Repair	2,93.07	3,51.43	6,44.50
20	Expenditure relating to the Water Resources Department	2700-02-101-0851	Maintenance and Repair	9,15.88	13,52.00	22,67.88
20	Expenditure relating to the Water Resources Department	2700-03-101-0851	Maintenance and Repair	5,73.75	12,16.67	17,90.42
20	Expenditure relating to the Water Resources Department	2700-04-101-0851	Maintenance and Repair	14,88.37	23,21.11	38,09.48
20	Expenditure relating to the Water Resources Department	2700-05-101-0851	Maintenance and Repair	7,26.28	4,50.40	11,76.68
20	Expenditure relating to the Water Resources Department	2700-06-101-0851	Maintenance and Repair	2,75.03	3,67.36	6,42.39
20	Expenditure relating to the Water Resources Department	2700-07-101-0851	Maintenance and Repair	3,11.23	8,70.52	11,81.75

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MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
(₹ in lakh)						
20	Expenditure relating to the Water Resources Department	2700-08-101-0851	Maintenance and Repair	4,00.55	(-)5,43.60	(-)1,43.05
20	Expenditure relating to the Water Resources Department	2700-08-101-1726	Maintenance of Rengali Left Bank Canal	9,46.56	3,46.03	12,92.59
20	Expenditure relating to the Water Resources Department	2700-09-101-0851	Maintenance and Repair	2,69.28	6,35.48	9,04.76
20	Expenditure relating to the Water Resources Department	2700-10-101-0851	Maintenance and Repair	2,22.59	6,71.62	8,94.21
20	Expenditure relating to the Water Resources Department	2700-11-101-0839	Maintenance and Repair of Right Canal System	2,02.96	3,72.97	5,75.93
20	Expenditure relating to the Water Resources Department	2700-11-101-0840	Maintenance and Repair of Left Canal System	2,31.21	9,23.46	11,54.67
20	Expenditure relating to the Water Resources Department	2700-12-101-0851	Maintenance and Repair	6,72.12	2,14.14	8,86.26
20	Expenditure relating to the Water Resources Department	2700-34-101-0851	Maintenance and Repair	47.77	2,24.88	2,72.65
20	Expenditure relating to the Water Resources Department	2700-80-052-0851	Maintenance and Repair	18,30.99	28.90	18,59.89
20	Expenditure relating to the Water Resources Department	2700-80-800-1730	Maintenance of Roads	..	7,78.32	7,78.32
20	Expenditure relating to the Water Resources Department	2700-80-800-1848	Maintenance of Critical Major Irrigation Project	..	1,18,68.18	1,18,68.18
20	Expenditure relating to the Water Resources Department	2701-01-101-0851	Maintenance and Repair	7.27	14.39	21.66

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
(₹ in lakh)						
20	Expenditure relating to the Water Resources Department	2701-02-101-0851	Maintenance and Repair	1,35.06	68.55	2,03.61
20	Expenditure relating to the Water Resources Department	2701-03-101-0851	Maintenance and Repair	52.25	66.69	1,18.94
20	Expenditure relating to the Water Resources Department	2701-04-101-0851	Maintenance and Repair	45.75	31.31	77.06
20	Expenditure relating to the Water Resources Department	2701-05-101-0851	Maintenance and Repair	28.38	63.55	91.93
20	Expenditure relating to the Water Resources Department	2701-06-101-0851	Maintenance and Repair	..	34.04	34.04
20	Expenditure relating to the Water Resources Department	2701-07-101-0851	Maintenance and Repair	32.55	29.95	62.50
20	Expenditure relating to the Water Resources Department	2701-08-101-0851	Maintenance and Repair	5.76	42.49	48.25
20	Expenditure relating to the Water Resources Department	2701-09-101-0851	Maintenance and Repair	27.50	42.40	69.90
20	Expenditure relating to the Water Resources Department	2701-10-101-0851	Maintenance and Repair	17.17	22.40	39.57
20	Expenditure relating to the Water Resources Department	2701-11-101-0851	Maintenance and Repair	29.67	62.36	92.03
20	Expenditure relating to the Water Resources Department	2701-12-101-0851	Maintenance and Repair	20.02	45.73	65.75
20	Expenditure relating to the Water Resources Department	2701-13-101-0851	Maintenance and Repair	11.21	29.69	40.90

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
(₹ in lakh)						
20	Expenditure relating to the Water Resources Department	2701-14-101-0851	Maintenance and Repair	54.45	63.21	1,17.66
20	Expenditure relating to the Water Resources Department	2701-15-101-0851	Maintenance and Repair	..	71.95	71.95
20	Expenditure relating to the Water Resources Department	2701-17-101-0851	Maintenance and Repair	28.93	50.95	79.88
20	Expenditure relating to the Water Resources Department	2701-18-101-0851	Maintenance and Repair	21.89	79.57	1,01.46
20	Expenditure relating to the Water Resources Department	2701-19-101-0851	Maintenance and Repair	10.94	14.83	25.77
20	Expenditure relating to the Water Resources Department	2701-20-101-0851	Maintenance and Repair	75.94	39.54	1,15.48
20	Expenditure relating to the Water Resources Department	2701-21-101-0851	Maintenance and Repair	86.96	84.94	1,71.90
20	Expenditure relating to the Water Resources Department	2701-22-101-0851	Maintenance and Repair	34.29	32.09	66.38
20	Expenditure relating to the Water Resources Department	2701-23-101-0851	Maintenance and Repair	37.06	69.16	1,06.22
20	Expenditure relating to the Water Resources Department	2701-24-101-0851	Maintenance and Repair	9.80	29.13	38.93
20	Expenditure relating to the Water Resources Department	2701-25-101-0851	Maintenance and Repair	10.32	15.36	25.68
20	Expenditure relating to the Water Resources Department	2701-26-101-0851	Maintenance and Repair	1,79.94	78.14	2,58.08

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
(₹ in lakh)						
20	Expenditure relating to the Water Resources Department	2701-27-101-0851	Maintenance and Repair	..	22.50	22.50
20	Expenditure relating to the Water Resources Department	2701-28-101-0851	Maintenance and Repair	18.73	21.69	40.42
20	Expenditure relating to the Water Resources Department	2701-29-101-0851	Maintenance and Repair	3.21	13.60	16.81
20	Expenditure relating to the Water Resources Department	2701-30-101-0851	Maintenance and Repair	10.90	51.22	62.12
20	Expenditure relating to the Water Resources Department	2701-31-101-0851	Maintenance and Repair	11.57	42.74	54.31
20	Expenditure relating to the Water Resources Department	2701-32-101-0851	Maintenance and Repair	12.65	23.19	35.84
20	Expenditure relating to the Water Resources Department	2701-33-101-0851	Maintenance and Repair	17.60	67.93	85.53
20	Expenditure relating to the Water Resources Department	2701-35-101-0851	Maintenance and Repair	16.84	22.35	39.19
20	Expenditure relating to the Water Resources Department	2701-36-101-0851	Maintenance and Repair	..	68.98	68.98
20	Expenditure relating to the Water Resources Department	2701-37-101-0851	Maintenance and Repair	15.64	35.07	50.71
20	Expenditure relating to the Water Resources Department	2701-38-101-0851	Maintenance and Repair	1,13.52	89.71	2,03.23
20	Expenditure relating to the Water Resources Department	2701-39-101-0851	Maintenance and Repair	37.09	26.36	63.45

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
(₹ in lakh)						
20	Expenditure relating to the Water Resources Department	2701-40-101-0851	Maintenance and Repair	47.19	13.18	60.37
20	Expenditure relating to the Water Resources Department	2701-41-101-0851	Maintenance and Repair	1,06.30	71.46	1,77.76
20	Expenditure relating to the Water Resources Department	2701-42-101-0851	Maintenance and Repair	1,58.64	70.84	2,29.48
20	Expenditure relating to the Water Resources Department	2701-43-101-0851	Maintenance and Repair	..	1,42.70	1,42.70
20	Expenditure relating to the Water Resources Department	2701-44-101-0851	Maintenance and Repair	..	14.74	14.74
20	Expenditure relating to the Water Resources Department	2701-48-101-0851	Maintenance and Repair	2,39.37	65.69	3,05.06
20	Expenditure relating to the Water Resources Department	2701-49-101-0851	Maintenance and Repair	1,27.29	72.98	2,00.27
20	Expenditure relating to the Water Resources Department	2701-57-101-0851	Maintenance and Repair	..	40.23	40.23
20	Expenditure relating to the Water Resources Department	2701-59-101-0851	Maintenance and Repair	..	3.52	3.52
20	Expenditure relating to the Water Resources Department	2701-60-101-0851	Maintenance and Repair	81.80	74.87	1,56.67
20	Expenditure relating to the Water Resources Department	2701-80-800-1729	Maintenance of Critical Medium Irrigation Project	..	46,55.67	46,55.67
20	Expenditure relating to the Water Resources Department	2702-01-800-0851	Maintenance and Repair	38,22.28	1,11,07.79	1,49,30.07

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
(₹ in lakh)						
20	Expenditure relating to the Water Resources Department	2702-02-800-0851	Maintenance and Repair	3,70.42	..	3,70.42
20	Expenditure relating to the Water Resources Department	2702-80-052-0851	Maintenance and Repair	3,19.09	1,95.29	5,14.38
20	Expenditure relating to the Water Resources Department	2705-00-800-2003	Maintenance of completed CAD Projects	..	8,02.80	8,02.80
20	Expenditure relating to the Water Resources Department	2711-02-800-0851	Maintenance and Repair	3,75.07	20,72.10	24,47.17
20	Expenditure relating to the Water Resources Department	2711-03-800-0851	Maintenance and Repair	..	11,51.27	11,51.27
20	Expenditure relating to the Water Resources Department	2801-01-102-0851	Maintenance and Repair	4,50.30	4,12.07	8,62.37
20	Expenditure relating to the Water Resources Department	3054-80-800-2450	Maintenance of Roads and Bridges	..	35,02.78	35,02.78
22	Expenditure relating to the Forest and Environment Department	2059-01-053-2448	Maintenance of Non-Residential Buildings	..	4,79.67	4,79.67
28	Expenditure relating to the Rural Development Department	2059-01-053-0853	Maintenance of Buildings under Chief Engineer	6,97.45	92,83.66	99,81.11
28	Expenditure relating to the Rural Development Department	2059-01-053-0864	Maintenance of Water Supply and Sanitation	..	12,79.92	12,79.92
28	Expenditure relating to the Rural Development Department	2059-01-053-2448	Maintenance of Non-Residential Buildings	..	49,08.88	49,08.88
28	Expenditure relating to the Rural Development Department	2059-80-052-0851	Maintenance and Repair	6,89.67	66.02	7,55.69

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
(₹ in lakh)						
28	Expenditure relating to the Rural Development Department	2216-05-053-0853	Maintenance of Buildings under Chief Engineer, Rural Works	2,23.61	29,56.57	31,80.18
28	Expenditure relating to the Rural Development Department	2216-05-053-0864	Maintenance of Water Supply and Sanitation	..	4,11.03	4,11.03
28	Expenditure relating to the Rural Development Department	2216-05-053-1789	Maintenance and Renovation of Quarters of Doctors and Paramedical Staff	..	3,85.24	3,85.24
	Grand Total			4,94,95.07	21,24,51.84	26,19,46.91

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

Sl. No.	Name of Policy Decisions/ New Scheme	Implication for			In case of recurring annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of		Likely sources from which Expenditure on new Scheme to be met		
		Receipts/ Expenditure both	Recurring / One time	If one time, indicate the impact	Definite Period (Specify the period)	Permanent	Revenue	Capital	State Own Resources (SOR)	Central Transfers	Raising Debt (Specify)
₹ in lakh											

1	Lokayukta-office Establishment	Expenditure	Recurring	10.00	..	Continuous	10.00	..	S.O.R	..	..
2	Biju Pattnaik School of Government and Public Affairs	Expenditure	Recurring	50,00.00	..	Continuous	50,00.00	..	S.O.R	..	..
3	Odisha State Law Commission	Expenditure	Recurring	77.05	..	Continuous	77.05	..	S.O.R	..	..
4	Mo School Abhiyan	Expenditure	Recurring	84,98.00	..	Continuous	84,98.00	..	S.O.R	..	..
5	Mukhya Mantri Medha Bruti	Expenditure	Recurring	20,00.00	..	Continuous	20,00.00	..	S.O.R	..	..
6	Odia Bhasa Bruti	Expenditure	Recurring	1,57.00	..	Continuous	1,57.00	..	S.O.R	..	..
7	Award to best Schools for achievement in HSC Examination	Expenditure	Recurring	9,42.00	..	Continuous	9,42.00	..	S.O.R	..	..
8	Digital Health	Expenditure	Recurring	17,09.90	..	Continuous	17,09.90	..	S.O.R	..	..
9	Strengthening of Causality, Emergency and Trauma Centre	Expenditure	Recurring	2,00.00	..	Continuous	2,00.00	..	S.O.R	..	..
10	Nirmal	Expenditure	Recurring	70,00.00	..	Continuous	70,00.00	..	S.O.R	..	..
11	Mukhyamantri Chakshyu Jatna Karyakram	Expenditure	Recurring	86,52.16	..	Continuous	86,52.16	..	S.O.R	..	..
12	Khushi	Expenditure	Recurring	50,00.00	..	Continuous	50,00.00	..	S.O.R	..	..
13	Nidan	Expenditure	Recurring	80,00.00	..	Continuous	80,00.00	..	S.O.R	..	..
14	Jaga Mission	Expenditure	Recurring	1,00,00.00	..	Continuous	1,00,00.00	..	S.O.R	..	..
15	Konark Sun and Sand Marathon	Expenditure	Recurring	15,00.00	..	Continuous	15,00.00	..	S.O.R	..	..
16	Socio-Economic Transformation and Upliftment (SETU)	Expenditure	One Time	1,00,00.00	2018-19	..	30,00.00	70,00.00	S.O.R	..	..
17	Gangadhar Meher Lift Canal System	Expenditure	Recurring	2,00,00.00	2018-19 to 2020-21	Continuous		2,00,00.00	S.O.R	..	..

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

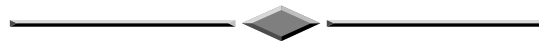
Sl. No.	Name of Policy Decisions/ New Scheme	Implication for			In case of recurring annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of		Likely sources from which Expenditure on new Scheme to be met			
		Receipts/ Expenditure both	Recurring / One time	If one time, indicate the impact	Definite Period (Specify the period)	Permanent	Revenue	Capital	State Own Resources (SOR)	Central Transfers	Raising Debt (Specify)	
(₹ in lakh)												
18	Nabakrushna Choudhury Secha Unnayan Yojana	Expenditure	Recurring	1,38,00.00	2018-19 to 2020-21	..		1,38,00.00	S.O.R	..	..	
19	Solatium Fund	Expenditure	Recurring	5,00.00		Continuous	5,00.00	..	S.O.R	..	..	
20	Green Mahanadi Mission	Expenditure	Recurring	59,48.34	2018-19 to 2022-23	..	59,48.34	..	S.O.R	..	..	
21	Farmers Welfare - Krushak Assistance for Livelihood and Income Augmentation (KALIA)	Expenditure		2,50,00.00	2018-19 to 2020-21	..	2,50,00.00	..	S.O.R	..	..	
22	Ama Ghare LED light Karyakram	Expenditure	One Time	2,25,00.00	2019-20	..	2,25,00.00	..	S.O.R	..	..	
23	Kalinga Institute of Peace and Conflict Resolution	Expenditure	One Time	5,00.00	2018-19	..	5,00.00	..	S.O.R	..	..	
24	Support to OMFED-Incentive to Dairy Farmers of DCS	Expenditure	Recurring	12,08.29	2018-19 to 2019-20	..	12,08.29	..	S.O.R	..	..	
25	Odia University	Expenditure	Recurring	5,00.00	2018-19 to 2027-28	..	5,00.00	..	S.O.R	..	..	
26	Odisha University Research and Innovation Incentivisation Plan (OURIIP)	Expenditure	Recurring	1,00.00	..	Continuous	1,00.00	..	S.O.R	..	..	
27	State Institute for Empowerment of persons with Disabilities (SIEP)	Expenditure	Recurring	5,50.00	2018-19 to 2022-23	..	5,50.00	..	S.O.R	..	..	
28	Advanced Rehabilitation Center (ARC)	Expenditure	Recurring	11,00.00	2018-19 to	Continuous	11,00.00	..	S.O.R	..	..	

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

Sl. No.	Name of Policy Decisions/ New Scheme	Implication for			In case of recurring annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of		Likely sources from which Expenditure on new Scheme to be met		
		Receipts/ Expenditure both	Recurring / One time	If one time, indicate the impact	Definite Period (Specify the period)	Permanent	Revenue	Capital	State Own Resources (SOR)	Central Transfers	Raising Debt (Specify)
₹ in lakh											

					2022-23						
29	State Fund for implementation of the Rights of Persons with Disabilities (RPD) Act.	Expenditure	Recurring	2,00.01	..	Continuous	2,00.01	..	S.O.R	..	..
30	Mukhyamantri Kalakar Sahayata Yojana	Expenditure	Recurring	60,00.00	..	Continuous	60,00.00	..	S.O.R	..	..



APPENDIX-XII

COMMITTED LIABILITIES OF THE GOVERNMENT

Sl. No.	Nature of the Liability	Administrative Expenditure	State Sector Schemes	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance remaining
				State's Own Resources	Central Transfers	Raising Debt (Specify)			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
(₹ in lakh)									
I	Accounts Payable							..	
1.	Pensions	..	10,26,17,61.30	..	..	..	2019-25	..	10,26,17,61.30
2.	Interest payments	..	5,01,51,46.50	..	..	..	2019-25	..	5,01,51,46.50
3.	Repayment of Loan	..	60,60,81,34.00	..	..	..	2019-25	..	60,60,81,34.00
	TOTAL	..	75,88,50,41.80	..	..	..	..	..	75,88,50,41.80
II.	State's Share in Centrally Sponsored Schemes	Information not received from the State Government.							..
III.	Liabilities in the form of transfer of Plan Schemes to Non-Plan Heads								..
IV.	Liabilities arising from Incomplete Projects								..
V.	Others/ Miscellaneous								
	Grand-Total								75,88,50,41.80

APPENDIX - XIII

RE-ORGANISATION OF THE STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/ AMONG THE STATES HAS NOT BEEN FINALISED

Sl. No.	Item	Head of Account as per Finance Accounts 2018-19	Amount to be allocated amongst successor states	
			At the time of Re-organisation	At present

Not applicable



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