



सत्यमेव जयते

Finance Accounts (Volume II)

2018-19



लोकहितार्थ सत्यनिष्ठा
Dedicated to Truth in Public Interest



Government of Bihar

Finance Accounts (Volume II)

for the year 2018-19

Government of Bihar

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PART-I

DETAILED STATEMENTS

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2018-19	2017-18	
RECEIPT HEADS (Revenue Account)			
A. Tax Revenue			
<i>(a) Goods and Services Tax</i>			
0005 Central Goods and Services Tax			
901 Share of net proceeds assigned to States	18,16,679.00	92,548.00	1862.96
Total : 0005	18,16,679.00	92,548.00	1862.96
0006 State Goods and Services Tax			
101 Tax	4,79,224.75	2,34,396.72	104.45
102 Interest	780.56	252.46	209.18
103 Penalty	343.91	14.21	2320.20
104 Fees	6,609.80	1,540.81	328.98
105 Input Tax Credit cross utilisation of SGST and IGST	7,87,591.52	3,58,534.42	119.67
106 Apportionment of IGST-Transfer-in of Tax component to SGST.	60,251.41	24,661.19	144.32
110 Advance apportionment from IGST	1,94,076.17	55,200.00	251.59
500 Receipts awaiting transfer to other Minor Heads	(-)82.44	84.19	(-)197.92
800 Other Receipts	10.24	12.21	(-)16.13
Total : 0006	15,28,805.92	6,74,696.21	126.59
0008 Integrated Goods and Services Tax			
901 Share of net proceeds assigned to States	1,44,980.00	6,57,200.00	(-)77.94
Total : 0008	1,44,980.00	6,57,200.00	(-)77.94
Total : (a)	34,90,464.92	14,24,444.21	145.04
<i>(b) Taxes on Income and Expenditure</i>			
0020 Corporation Tax			
901 Share of net proceeds assigned to States	25,59,684.00	19,93,556.00	28.40
Total : 0020	25,59,684.00	19,93,556.00	28.40
0021 Taxes on Income other than Corporation Tax			
901 Share of net proceeds assigned to States	18,85,099.00	16,83,416.00	11.98
Total : 0021	18,85,099.00	16,83,416.00	11.98

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2018-19	2017-18	
	(₹ in lakh)		
0028 Other Taxes on Income and Expenditure			
107 Taxes on Professions, Trades, Callings and Employment	12,504.86	8,651.51	44.54
901 Share of net proceeds assigned to States	13,331.00	0.00	0
Total : 0028	25,835.86	8,651.51	198.63
Total : (b)	44,70,618.86	36,85,623.51	21.30
<i>(c) Taxes on Property and Capital Transactions</i>			
0029 Land Revenue			
101 Land Revenue/Tax	9,720.35	14,950.69	(-)34.98
102 Taxes on Plantations	87.77	145.80	(-)39.80
103 Rates and Cesses on Land	6,599.64	6,044.73	9.18
104 Receipts from Management of ex-Zamindari Estates	399.95	632.84	(-)36.80
105 Receipts from Sale of Government Estates	4.27	951.10	(-)99.55
106 Receipts on account of Survey and Settlement Operations	86.09	69.45	23.96
107 Sale proceeds of Waste Lands and redemption of Land Tax	3.48	0.00	0
800 Other Receipts	30,778.30	55,070.73	(-)44.11
Total : 0029	47,679.85	77,865.34	(-)38.77
0030 Stamps and Registration Fees			
<i>01 Stamps-Judicial</i>			
101 Court Fees realised in stamps	42.45	295.67	(-)85.64
102 Sale of Stamps	6,275.96	6,704.28	(-)6.39
800 Other Receipts	165.40	176.14	(-)6.10
Total : 01	6,483.81	7,176.09	(-)9.65
<i>02 Stamps-Non-Judicial</i>			
102 Sale of Stamps	49,911.89	47,980.77	4.02
103 Duty on Impressing of Documents	2,87,652.22	2,41,671.88	19.03
800 Other Receipts	1,423.48	1,282.90	10.96
901 Deduct-Payments to Local bodies of net proceeds on duty levied by them on transfer of property	(-)26,046.14	(-)13,361.56	94.93
Total : 02	3,12,941.45	2,77,573.99	12.74

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2018-19	2017-18	
<i>03 Registration Fees</i>			
104 Fees for registering documents	99,345.96	86,973.84	14.23
800 Other Receipts	89.61	842.45	(-)89.36
Total : 03	99,435.57	87,816.29	13.23
Total : 0030	4,18,860.83	3,72,566.37	12.43
0032 Taxes on Wealth			
<i>60 Other than Agricultural Land</i>			
901 Share of net proceeds assigned to States	940.00	(-)60.00	1666.67
Total : 60	940.00	(-)60.00	1666.67
Total : 0032	940.00	(-)60.00	1666.67
Total : (c)	4,67,480.68	4,50,371.71	3.80
<i>(d) Taxes on Commodities and Services</i>			
0037 Customs			
901 Share of net proceeds assigned to States	5,21,740.00	6,57,000.00	(-)20.59
Total : 0037	5,21,740.00	6,57,000.00	(-)20.59
0038 Union Excise Duties			
<i>01 Shareable Duties</i>			
901 Share of net proceeds assigned to States	3,46,728.00	6,86,750.00	(-)49.51
Total : 01	3,46,728.00	6,86,750.00	(-)49.51
Total : 0038	3,46,728.00	6,86,750.00	(-)49.51
0039 State Excise			
101 Country Spirits	(-)168.30 ¹	(-)39.52	325.86
103 Malt Liquor	0.03	0.00	0
105 Foreign Liquors and spirits	(-)853.91 ¹	(-)465.45	83.46
106 Commercial and denatured spirits and medicated wines	0.03	31.94	(-)99.91
107 Medicinal and toilet preparations containing alcohol, opium etc.	0.26	0.04	550.00
150 Fines and confiscations	11.48	114.80	(-)90.00
800 Other Receipts	47.13	15.14	211.29
Total : 0039	(-)963.28	(-)343.05	180.80

¹ Negative balance appears due to refunds.

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2018-19	2017-18	
0040 Taxes on Sales, Trade etc.			
101 Receipts under Central Sales Tax Act	74,305.50	5,390.41	1278.48
102 Receipts under State Sales Tax Act	5,173.55	1,11,747.01	(-)95.37
103 Tax on sale of motor spirits and lubricants	(-)0.03 ¹	0.00	0
104 Surcharge on Sales Tax	0.01	0.00	0
105 Tax on Sale of Crude Oil	0.00	0.06	(-)100.00
106 Tax on purchase of Sugarcane	0.00	2.12	(-)100.00
107 Receipts of Turnover Tax	0.17	0.25	(-)32.00
111 Value Added Tax (VAT) Receipts	5,78,944.98	7,12,670.06	(-)18.76
800 Other Receipts	0.00	0.01	(-)100.00
Total : 0040	6,58,424.18	8,29,809.92	(-)20.65
0041 Taxes on Vehicles			
101 Receipts under the Indian Motor Vehicles Act	64,290.97	32,965.75	95.02
102 Receipts under the State Motor Vehicles Taxation Acts	78,450.74	1,22,677.51	(-)36.05
800 Other Receipts	65,852.68	4,307.24	1428.88
Total : 0041	2,08,594.39	1,59,950.50	30.41
0042 Taxes on Goods and Passengers			
106 Tax on entry of goods into Local Areas	39,874.12	1,64,485.42	(-)75.76
Total : 0042	39,874.12	1,64,485.42	(-)75.76
0043 Taxes and Duties on Electricity			
101 Taxes on consumption and sale of Electricity	25,948.51	23,431.44	10.74
102 Fees under the Indian Electricity Rules	819.16	296.09	176.66
103 Fees for the electrical inspection of cinemas	142.25	122.18	16.43
800 Other Receipts	6.51	66.40	(-)90.20
Total : 0043	26,916.43	23,916.11	12.55

¹ Negative balance appears due to refunds.

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2018-19	2017-18	
	(₹ in lakh)		
0044 Service Tax			
901 Share of net proceeds assigned to States	67,331.02	7,37,929.27	(-)90.88
Total : 0044	67,331.02	7,37,929.27	(-)90.88
0045 Other Taxes and Duties on Commodities and Services			
101 Entertainment Tax	54.24	1,748.39	(-)96.90
105 Luxury Tax	13.67	263.52	(-)94.81
111 Taxes on Advertisement exhibited in Cinema Theatres	0.46	4.95	(-)90.71
114 Receipts under the Sugarcane (Regulations, Supply and Purchase Control) Act	47.96	33.94	41.31
901 Share of net proceeds assigned to States	3,801.00	(-)1.00	380200.00
Total : 0045	3,917.33	2,049.80	91.11
Total : (d)	18,72,562.19	32,61,547.97	(-)42.59
Total : A	1,03,01,126.65	88,21,987.40	16.77
B. Non-Tax Revenue			
<i>(a) Fiscal Services</i>			
0047 Other Fiscal Services			
800 Other Receipts	0.07	0.00	0
Total : 0047	0.07	0.00	0
Total : (a)	0.07	0.00	0
<i>(b) Interest Receipts, Dividends and Profits</i>			
0049 Interest Receipts			
<i>04 Interest Receipts of State/Union Territory Governments</i>			
103 Interest from Departmental Commercial Undertakings	0.13	0.30	(-)56.67
110 Interest realised on investment of Cash balances	90,908.13	79,982.04	13.66
190 Interest from Public Sector and other Undertakings	98.34	0.05	196580.00
195 Interest from Co-operative Societies	20,030.93	47.50	42070.38
800 Other Receipts	26,156.52	77,693.79	(-)66.33
Total : 04	1,37,194.05	1,57,723.68	(-)13.02
Total : 0049	1,37,194.05	1,57,723.68	(-)13.02

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2018-19	2017-18	
	(₹ in lakh)		
0050 Dividends and Profits			
101 Dividends from Public Undertakings	1,337.81	105.00	1174.10
200 Dividends from other investments	28.68	28.68	0.00
800 Other Receipts	0.02	0.26	(-)92.31
Total : 0050	1,366.51	133.94	920.24
Total : (b)	1,38,560.56	1,57,857.62	(-)12.22
(c) Other Non-Tax Revenue			
(i) General Services			
0051 Public Service Commission			
104 Union Public Service Commission/Staff Selection Commission Examination Fees	0.00	8,424.47	(-)100.00
105 State Public Service Commission/Staff Selection Commission Examination Fees	3,408.91	4,586.11	(-)25.67
Total : 0051	3,408.91	13,010.58	(-)73.80
0055 Police			
101 Police supplied to other Governments	838.09	416.03	101.45
102 Police supplied to other parties	665.07	649.48	2.40
103 Fees, Fines and Forfeitures	891.28	5,206.07	(-)82.88
104 Receipts under Arms Act	439.62	456.56	(-)3.71
105 Receipts of State-Head-quarters Police	0.02	0.06	(-)66.67
800 Other Receipts	206.62	1,990.30	(-)89.62
900 Deduct-Refunds	(-)0.11	(-)114.23	(-)99.90
Total : 0055	3,040.59	8,604.27	(-)64.66
0056 Jails			
102 Sale of Jail Manufactures	1,476.35	1,591.06	(-)7.21
800 Other Receipts	0.33	3.18	(-)89.62
Total : 0056	1,476.68	1,594.24	(-)7.37
0058 Stationery and Printing			
101 Stationery receipts	3.36	0.09	3633.33
102 Sale of Gazattes etc.	0.01	0.01	0.00
200 Other Press receipts	8.21	11.55	(-)28.92
800 Other Receipts	0.11	0.08	37.50
Total : 0058	11.69	11.73	(-)0.34

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2018-19	2017-18	
0059 Public Works			
<i>01 Office Buildings</i>			
011 Rents	0.01	0.03	(-)66.67
800 Other Receipts	356.71	343.17	3.95
Total : 01	356.72	343.20	3.94
<i>80 General</i>			
011 Rents	0.16	0.00	0
800 Other Receipts	2,182.36	639.61	241.20
Total : 80	2,182.52	639.61	241.23
Total : 0059	2,539.24	982.81	158.37
0070 Other Administrative Services			
<i>01 Administration of Justice</i>			
102 Fines and Forfeitures	475.42	522.23	(-)8.96
501 Services and Service Fees	4.84	37.82	(-)87.20
800 Other Receipts	88.01	186.55	(-)52.82
900 Deduct-Refunds	(-)0.26	(-)1.62	(-)83.95
Total : 01	568.01	744.98	(-)23.76
<i>02 Elections</i>			
101 Sale proceeds of election forms and documents	7.50	292.93	(-)97.44
104 Fees, Fines and Forfeitures	30.62	185.36	(-)83.48
105 Contributions towards issue of voter identity cards	0.00	47.24	(-)100.00
800 Other Receipts	3,000.00	21.16	14077.69
Total : 02	3,038.12	546.69	455.73
<i>60 Other Services</i>			
103 Receipts under Explosives Act	19.30	27.20	(-)29.04
105 Home Guards	1.30	83.70	(-)98.45
106 Civil Defence	117.05	141.50	(-)17.28
110 Fees for Government Audit	0.15	0.29	(-)48.28
114 Receipts from Motor Garages etc.	16.54	3.13	428.43
115 Receipts from Guest Houses, Government Hostels etc.	124.61	184.54	(-)32.48
116 Passport Fees	307.05	230.84	33.01
118 Receipt under Rights to Information Act, 2005	33.02	50.19	(-)34.21

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2018-19	2017-18	
800 Other Receipts	455.26	504.07	(-)9.68
Total : 60	1,074.28	1,225.46	(-)12.34
80 <i>General</i>			
010 Interest Receipts	0.00	67.29	(-)100.00
Total : 80	0.00	67.29	(-)100.00
Total : 0070	4,680.41	2,584.42	81.10
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits			
01 <i>Civil</i>			
101 Subscriptions and Contributions	55,873.19	20,252.17	175.89
800 Other Receipts	1.78	0.59	201.69
Total : 01	55,874.97	20,252.76	175.89
Total : 0071	55,874.97	20,252.76	175.89
0075 Miscellaneous General Services			
103 State Lotteries	0.01	0.05	(-)80.00
104 Unpaid dividend of Companies	0.22	0.05	340.00
105 Sale of Land and property	101.77	80.32	26.71
106 Receipts from properties acquired under Chapter XX-A of Income Tax Act,1961	0.05	0.03	66.67
108 Guarantee Fees	263.88	237.50	11.11
800 Other Receipts	7.21	33.91	(-)78.74
900 Deduct-Refunds	0.00	(-)6.88	(-)100.00
Total : 0075	373.14	344.98	8.16
Total : (i) General Services	71,405.63	47,385.79	50.69
(ii) Social Services			
0202 Education, Sports, Art and Culture			
01 <i>General Education</i>			
101 Elementary Education	660.17	727.93	(-)9.31
102 Secondary Education	432.36	393.67	9.83
103 University and Higher Education	5.53	4.04	36.88
105 Languages Development	0.12	0.13	(-)7.69
201 General Education	0.00	333.57	(-)100.00
600 General	246.25	167.47	47.04
Total : 01	1,344.43	1,626.81	(-)17.36

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

			<i>(₹ in lakh)</i>
Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2018-19	2017-18	
<i>02 Technical Education</i>			
101 Tuitions and other fees	33.22	14.46	129.74
800 Other Receipts	3.62	6.63	(-)45.40
Total : 02	36.84	21.09	74.68
<i>03 Sports and Youth Services</i>			
101 Physical Education-Sports and Youth Welfare	0.01	0.09	(-)88.89
800 Other Receipts	65.91	104.62	(-)37.00
Total : 03	65.92	104.71	(-)37.05
<i>04 Art and Culture</i>			
101 Archives and Museums	30.25	27.29	10.85
800 Other Receipts	407.66	367.15	11.03
Total : 04	437.91	394.44	11.02
Total : 0202	1,885.10	2,147.05	(-)12.20
0210 Medical and Public Health			
<i>01 Urban Health Services</i>			
020 Receipts from Patients for hospital and dispensary services	186.04	196.92	(-)5.53
101 Receipts from Employees State Insurance Scheme	1,078.68	913.10	18.13
501 Service and Service Fees	1,322.15	0.00	0
800 Other Receipts	15.32	26.92	(-)43.09
Total : 01	2,602.19	1,136.94	128.88
<i>02 Rural Health Services</i>			
101 Receipts/contributions from patients and others	2.34	7.61	(-)69.25
800 Other Receipts	100.64	115.23	(-)12.66
Total : 02	102.98	122.84	(-)16.17
<i>03 Medical Education, Training and Research</i>			
101 Ayurveda	8.21	17.40	(-)52.82
103 Unani	0.04	0.07	(-)42.86
105 Allopathy	59.50	0.00	0
200 Other Systems	303.44	306.81	(-)1.10
Total : 03	371.19	324.28	14.47

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2018-19	2017-18	
<i>04 Public Health</i>			
102 Sale of Sera / Vaccine	53.57	74.44	(-)28.04
104 Fees, Fines etc.	7.68	47.84	(-)83.95
105 Receipts from Public Health Laboratories	334.48	427.80	(-)21.81
Total : 04	395.73	550.08	(-)28.06
<i>80 General</i>			
800 Other Receipts	3,188.54	3,318.37	(-)3.91
Total : 80	3,188.54	3,318.37	(-)3.91
Total : 0210	6,660.63	5,452.51	22.16
0211 Family Welfare			
101 Sale of contraceptives	0.00	2.15	(-)100.00
800 Other Receipts	0.00	0.07	(-)100.00
Total : 0211	0.00	2.22	(-)100.00
0215 Water Supply and Sanitation			
<i>01 Water Supply</i>			
104 Fees, Fines etc.	511.96	220.57	132.11
501 Service and Service Fees	477.72	33.38	1331.16
800 Other Receipts	150.88	1,408.69	(-)89.29
Total : 01	1,140.56	1,662.64	(-)31.40
Total : 0215	1,140.56	1,662.64	(-)31.40
0216 Housing			
<i>01 Government Residential Buildings</i>			
106 General Pool accommodation	343.46	476.54	(-)27.93
700 Other Housing	0.58	170.23	(-)99.66
Total : 01	344.04	646.77	(-)46.81
<i>02 Urban Housing</i>			
800 Other Receipts	0.05	1.00	(-)95.00
Total : 02	0.05	1.00	(-)95.00

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

				<i>(₹ in lakh)</i>
Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year	
	2018-19	2017-18		
<i>03 Rural Housing</i>				
800 Other Receipts	0.04	0.00	0	
Total : 03	0.04	0.00	0	
 <i>80 General</i>				
800 Other Receipts	3.29	8.85	(-)62.82	
Total : 80	3.29	8.85	(-)62.82	
Total : 0216	347.42	656.62	(-)47.09	
0217 Urban Development				
<i>01 State Capital Development</i>				
501 Services and service fees	12.68	389.44	(-)96.74	
Total 01	12.68	389.44	(-)96.74	
<i>03 Integrated Development of Small and Medium Towns</i>				
501 Services and service fees	29.16	233.26	(-)87.50	
Total 03	29.16	233.26	(-)87.50	
<i>60 Other Urban Development Schemes</i>				
501 Services and service fees	52.17	120.40	(-)56.67	
Total 60	52.17	120.40	(-)56.67	
Total: 0217	94.01	743.10	(-)87.35	
0220 Information and Publicity				
<i>01 Films</i>				
103 Receipt from Cinema Autography Rules	0.76	0.19	300.00	
800 Other Receipts	12.72	20.80	(-)38.85	
Total : 01	13.48	20.99	(-)35.78	
<i>60 Others</i>				
105 Receipts from community Radio and T.V. Sets	0.07	0.01	600.00	
106 Receipts from advertising and visual Publicity	0.01	0.03	(-)66.67	
113 Receipts from other Publications	13.40	10.51	27.50	
800 Other Receipts	3.21	8.03	(-)60.02	
Total : 60	16.69	18.58	(-)10.17	
Total : 0220	30.17	39.57	(-)23.76	

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2018-19	2017-18	
0230 Labour, Employment and Skill Development			
101 Receipts under Labour laws	58.75	74.72	(-)21.37
102 Fees for registration of Trade Unions	3.40	0.89	282.02
103 Fees for inspection of Steam Boilers	101.81	118.05	(-)13.76
104 Fees realised under Factory's Act	75.02	74.99	0.04
106 Fees under Contract Labour (Regulation and Abolition Rules)	9.03	10.18	(-)11.30
800 Other Receipts	1,240.89	1,400.47	(-)11.39
Total : 0230	1,488.90	1,679.30	(-)11.34
0235 Social Security and Welfare			
<i>01 Rehabilitation</i>			
501 Services and Service Fees	0.03	0.03	0.00
800 Other Receipts	9.05	13.17	(-)31.28
900 Deduct-Refunds	(-)1.27	0.00	0
Total : 01	7.81	13.20	(-)40.83
<i>60 Other Social Security and Welfare Programmes</i>			
800 Other Receipts	0.02	3.35	(-)99.40
Total : 60	0.02	3.35	(-)99.40
Total : 0235	7.83	16.55	(-)52.69
0250 Other Social Services			
800 Other Receipts	4.55	4.80	(-)5.21
Total : 0250	4.55	4.80	(-)5.21
Total : (ii) Social Services	11,659.17	12,404.36	(-)6.01
(iii) Economic Services			
0401 Crop Husbandry			
103 Seeds	395.19	71.90	449.64
104 Receipts from Agricultural Farms	38.77	47.14	(-)17.76
105 Sale of manures and fertilisers	126.86	105.54	20.20
107 Receipts from Plant Protection Services	130.09	87.67	48.39
108 Receipts from Commercial crops	8.15	20.63	(-)60.49
119 Receipts from Horticulture and Vegetable crops	110.10	103.16	6.73
800 Other Receipts	689.40	756.92	(-)8.92
Total : 0401	1,498.56	1,192.96	25.62

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2018-19	2017-18	
0403 Animal Husbandry			
102 Receipts from Cattle and Buffalo development	3.86	9.48	(-)59.28
103 Receipts from Poultry development	30.90	28.93	6.81
105 Receipts from Piggery development	0.55	0.15	266.67
106 Receipts from Fodder and Feed development	1.43	1.45	(-)1.38
108 Receipts from other Live Stock development	3.15	3.65	(-)13.70
501 Services and Service Fees	18.65	26.24	(-)28.93
800 Other Receipts	6.36	6.20	2.58
Total : 0403	64.90	76.10	(-)14.72
0404 Dairy Development			
800 Other Receipts	0.27	1.44	(-)81.25
Total : 0404	0.27	1.44	(-)81.25
0405 Fisheries			
011 Rents	1,026.76	940.74	9.14
102 Licence Fees, Fines etc.	0.10	1.10	(-)90.91
103 Sale of fish, fish seeds etc.	86.27	66.91	28.93
110 Grants from I.C.A.R	56.68	54.77	3.49
501 Services and Service Fees	8.30	8.91	(-)6.85
800 Other Receipts	138.45	129.54	6.88
Total : 0405	1,316.56	1,201.97	9.53
0406 Forestry and Wild Life			
<i>01 Forestry</i>			
101 Sale of timber and other forest produce	2,265.53	2,407.64	(-)5.90
102 Receipts from social and farm forestries	9.64	2.88	234.72
501 Services and Service Fees	387.87	25.14	1442.84
800 Other Receipts	240.51	334.14	(-)28.02
Total : 01	2,903.55	2,769.80	4.83
<i>02 Environmental Forestry and Wild Life</i>			
111 Zoological Park	0.00	1.21	(-)100.00
501 Services and Service Fees	0.00	162.75	(-)100.00
800 Other Receipts	7.91	7.07	11.88
Total : 02	7.91	171.03	(-)95.38

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)			
Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2018-19	2017-18	
Total : 0406	2,911.46	2,940.83	(-1.00)
0425 Co-operation			
101 Audit Fees	191.49	188.70	1.48
501 Services and Service Fees	1,848.94	663.89	178.50
800 Other Receipts	6.00	9.78	(-38.65)
Total : 0425	2,046.43	862.37	137.30
0435 Other Agricultural Programmes			
102 Fees for quality grading of Agricultural Products	1.93	0.25	672.00
Total: 0435	1.93	0.25	672.00
0506 Land Reforms			
800 Other Receipts	28.02	22.90	22.36
900 Deduct-Refunds	0.00	(-1.23)	(-100.00)
Total : 0506	28.02	21.67	29.30
0515 Other Rural Development Programmes			
101 Receipts under Panchayati Raj Acts	4.07	102.25	(-96.02)
102 Receipts from community development Projects	2.07	0.05	4040.00
501 Services and Service Fees	1,789.57	1,255.73	42.51
800 Other Receipts	4,441.68	3,502.72	26.81
Total : 0515	6,237.39	4,860.75	28.32
0700 Major Irrigation			
<i>01 Irrigation project of Koshi Basin (Commercial)</i>			
101 Sale of water for irrigation purposes	1,055.68	251.35	320.00
104 Sale proceeds from canal plantations	1.34	5.71	(-76.53)
909 Sone Barrage Project	1.02	3.51	(-70.94)
Total : 01	1,058.04	260.57	306.05
<i>02 Irrigation project of Gandak Basin (Commercial)</i>			
101 Sale of water for irrigation purposes	4.12	32.26	(-87.23)
104 Sale proceeds from canal plantations	23.09	17.42	32.55
Total : 02	27.21	49.68	(-45.23)
<i>03 Irrigation project of Sone Basin (Commercial)</i>			
101 Sale of water for irrigation purposes	0.04	0.38	(-89.47)

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2018-19	2017-18	
Total : 03	0.04	0.38	(-)89.47
<i>80 General</i>			
501 Services and Service Fees	2,606.72	1,911.38	36.38
Total : 80	2,606.72	1,911.38	36.38
Total : 0700	3,692.01	2,222.01	66.16
0701 Medium Irrigation			
<i>01 Irrigation project of Koshi Basin (Commercial)</i>			
101 Sale of water for irrigation purposes	1,445.39	1,397.59	3.42
102 North Koel Project	0.35	0.00	0
800 Other Receipts	0.00	0.31	(-)100.00
909 Sone Barrage Project	125.73	296.79	(-)57.64
Total : 01	1,571.47	1,694.69	(-)7.27
<i>03 Irrigation project of Sone Basin (Commercial)</i>			
101 Sale of water for irrigation purposes	0.00	0.17	(-)100.00
923 Medium Irrigation Project, South Bihar	7.14	5.71	25.04
Total : 03	7.14	5.88	21.43
<i>04 Irrigation project of Kiul-Badua-Chandan Basin (Commercial)</i>			
101 Sale of water for irrigation project	0.02	1.25	(-)98.40
104 Tilaiya Dam Project	4.78	17.23	(-)72.26
Total : 04	4.80	18.48	(-)74.03
<i>80 General</i>			
501 Services and Service Fees	1.51	8.22	(-)81.63
Total : 80	1.51	8.22	(-)81.63
Total : 0701	1,584.92	1,727.27	(-)8.24
0702 Minor Irrigation			
<i>01 Surface Water</i>			
101 Receipts from water tanks	5.97	23.60	(-)74.70
800 Other Receipts	0.00	5.40	(-)100.00
Total : 01	5.97	29.00	(-)79.41
<i>02 Ground Water</i>			
101 Receipts from tube wells	774.69	34.49	2146.13
800 Other Receipts	17.06	0.46	3608.70

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2018-19	2017-18	
Total : 02	791.75	34.95	2165.38
<i>03 Command Area Development</i>			
101 Sone Command Area Development Agency	205.85	236.95	(-)13.13
104 Kiul-Badua-Chandan CADA	6.01	11.06	(-)45.66
800 Other Receipts	1.78	138.73	(-)98.72
Total : 03	213.64	386.74	(-)44.76
<i>80 General</i>			
501 Services and Service Fees	121.00	0.00	0
800 Other Receipts	7.81	70.06	(-)88.85
Total : 80	128.81	70.06	83.86
Total : 0702	1,140.17	520.75	118.95
0851 Village and Small Industries			
102 Small Scale Industries	0.53	0.00	0
103 Handloom Industries	0.03	0.00	0
104 Handicrafts Industries	0.23	0.13	76.92
107 Sericulture Industries	0.11	0.14	(-)21.43
108 Powerloom Industries	5.49	0.00	0
800 Other Receipts	0.00	6.20	(-)100.00
Total : 0851	6.39	6.47	(-)1.24
0852 Industries			
<i>08 Consumer Industries</i>			
600 Others	0.09	0.13	(-)30.77
Total : 08	0.09	0.13	(-)30.77
<i>80 General</i>			
800 Other Receipts	13.24	11.64	13.75
900 Deduct-Refunds	0.00	(-)0.25	(-)100.00
Total : 80	13.24	11.39	16.24
Total : 0852	13.33	11.52	15.71
0853 Non-ferrous Mining and Metallurgical Industries			
101 Geological Survey of India	0.00	6.34	(-)100.00

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2018-19	2017-18	
102 Mineral concession fees, rents and royalties	1,56,298.42	1,05,043.00	48.79
104 Mines Department	0.30	3.26	(-)90.80
800 Other Receipts	47.57	3,258.97	(-)98.54
900 Deduct-Refunds	(-)281.03	(-)44.11	537.11
Total : 0853	1,56,065.26	1,08,267.46	44.15
1053 Civil Aviation			
501 Services and Service Fees	20.00	30.00	(-)33.33
800 Other Receipts	649.93	382.30	70.01
Total : 1053	669.93	412.30	62.49
1054 Roads and Bridges			
102 Tolls on Roads	13.70	17.57	(-)22.03
501 Services and Service Fees	8,307.93	4,758.82	74.58
800 Other Receipts	3,519.76	1,906.96	84.57
900 Deduct Refunds	(-)35.25	(-)9.10	287.36
Total : 1054	11,806.14	6,674.25	76.89
1055 Road Transport			
101 Receipts under Rail Road Coordination	19.15	17.35	10.37
Total : 1055	19.15	17.35	10.37
1056 Inland Water Transport			
800 Other Receipts	0.27	0.39	(-)30.77
Total : 1056	0.27	0.39	(-)30.77
1452 Tourism			
800 Other Receipts	174.59	162.36	7.53
Total : 1452	174.59	162.36	7.53
1456 Civil Supplies			
800 Other Receipts	11.33	5.10	122.16
Total : 1456	11.33	5.10	122.16
1475 Other General Economic Services			
102 Patent Fees	0.00	0.18	(-)100.00
103 Fees for Registration of Trade Marks	0.00	0.01	(-)100.00

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2018-19	2017-18	
104 Receipts from Certification marking and Testing Fees	2.27	0.00	0
105 Regulation of Joint Stock Companies	1.85	8.44	(-)78.08
106 Fees for stamping weights and measures	2,061.26	1,828.17	12.75
107 Census	76.41	0.00	0
108 Trade Demonstration and publicity	0.00	2.72	(-)100.00
800 Other Receipts	0.00	0.85	(-)100.00
Total : 1475	2,141.79	1,840.37	16.38
Total: (iii) Economic Services	1,91,430.80	1,33,025.94	43.90
Total : (c)	2,74,495.60	1,92,816.09	42.36
Total : B	4,13,056.23	3,50,673.71	17.79
C- Grants-In-Aid and Contributions			
1601 Grants-in-aid from Central Government			
<i>01 Non-Plan Grants</i>			
900 Deduct- Refunds	0.00	(-)500.00	(-)100.00
Home Ministry	0.00	(-)500.00	(-)100.00
Total : 01	0.00	(-)500.00	(-)100.00
<i>02 Grants for State/Union Territory Plan Schemes</i>			
900 Deduct Refunds	(-)281.92	(-)220.24	28.01
Urban	0.00	(-)155.43	(-)100.00
Agriculture Ministry,Animal Milk and Fisheries Resource Department	(-)281.92	(-)64.81	334.99
Total : 02	(-)281.92	(-)220.24	28.01
<i>04 Grants for Centrally Sponsored Plan Schemes</i>			
900 Deduct Refunds	0.00	(-)100.00	(-)100.00
Ministry of Agriculture Department of Animal Husbandry Dairying and Fisheries	0.00	(-)100.00	(-)100.00
Total : 04	0.00	(-)100.00	(-)100.00
<i>06 Centrally Sponsored Scheme</i>			
101 Central Assistance Share	12,59,352.16	10,79,287.37	16.68
Indira Gandhi Awas Yojna/Pradhan Mantri Awas Yojna (Rural)	95,365.56	24,824.75	284.16
Border Area Development Programme	3,220.00	4,600.00	(-)30.00
Grants for Modernization of Police Forces	2,359.34	3,259.64	(-)27.62

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		(₹ in lakh)
	2018-19	2017-18	Percentage Increase(+) / Decrease(-) during the year
	Border Area River Management Activity and Work	13,228.00	5,257.07
Grants for National Family Benefit Scheme (NSAP)	7,199.99	7,386.96	(-)2.53
Grants for Implementation of Ujjawala Scheme Mission for Projection and Empowerment of Women	0.00	28.99	(-)100.00
Grants for Smart Cities Mission (Urban)	27,500.00	13,100.00	109.92
Grants for Upgradation/Strengthening of Nursing Services	1,260.00	1,002.60	25.67
Grants for Inter-State Movement and Handling of Food Grains and Fair Price Shop Dealer Margin under NFSA	35,646.76	61,829.82	(-)42.35
Grants for end to end Computerization of Targeted Public Distribution System (TPDS)	0.00	894.44	(-)100.00
Pre-Matric Scholarship (OBC)	0.00	1,782.00	(-)100.00
Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	15,880.64	10,647.60	49.15
National Agriculture Development Programme	6,414.00	1,260.00	409.05
Sub Mission of Agriculture Extension and Technology	2,322.86	3,172.70	(-)26.79
Grants for the CSS Intensification of Forest Management Programme	0.00	75.00	(-)100.00
Grants for Integrated Development of Wildlife Habitat	665.34	226.00	194.40
Grants for Mission for Integrated Development of Horticulture	1,577.00	1,494.00	5.56
Grants for National Water Quality Sub-Mission (NWQSM)	5,815.00	5,188.08	12.08
Grant for Implementation of Eprisons Project	151.00	180.00	(-)16.11
Integrated Development of Wild Life Habitats	0.00	96.68	(-)100.00
National Rural Drinking Water Programme	12,339.34	13,242.17	(-)6.82
Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA)	71,842.21	52,784.70	36.10
Sub Mission on Seed and Planting Material	1,901.24	2,039.62	(-)6.78
National Nutrition Mission (Including ISSNIP)	15,001.67	8,298.00	80.79
Grants for Health System Strengthening under NRHM	0.00	50,874.00	(-)100.00
Prime Minister Maternal Mortality Yojna (PMMVY)	1,253.00	1,301.23	(-)3.71
National Child Labour Project	47.60	54.50	(-)12.66
Grants for DRDA Administration	716.98	1,180.62	(-)39.27
Grants to Strengthen the Legal Metrology Infrastructure of States and UTS	0.00	200.00	(-)100.00
Grants for Crime and Criminal Tracking Networks and Systems (CCTNS)	0.00	4,205.33	(-)100.00
Grants for National Creche Scheme	0.00	55.43	(-)100.00
Grant for Flexible Pool for Communicable Diseases	0.00	22.00	(-)100.00
Grant for Tiger Project	540.93	552.27	(-)2.05
Grant for National Rural Livelihood Mission	17,615.28	12,671.88	39.01
Grant for Prime Minister Agriculture Irrigation Scheme (Water Resources Deptt)	13,577.03	7,118.00	90.74
Grant for Prime Minister Agriculture Irrigation Scheme (Agriculture Department)	2,310.95	1,037.50	122.74
Grant for Traditional Agriculture Development Programme	0.00	177.74	(-)100.00

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		(₹ in lakh)
	2018-19	2017-18	Percentage Increase(+) / Decrease(-) during the year
	Grants for Deen Dayal Upadhyay Grameen Kaushalya Scheme(DDUGKY)	9,147.00	4,830.00
Grants for National Old Age Pension Scheme (NSAP)	85,227.42	82,554.02	3.24
Grants under Centrally Sponsored Scheme for Judicial Facilities based Infrastructure	6,204.00	4,290.00	44.62
Grants for Rationalisation of Minor Irrigation Statistics	0.00	201.00	(-)100.00
Grants for Accessible India Campaign	0.00	566.00	(-)100.00
Grants for Establishing New Medical Colleges	11,859.00	3,724.00	218.45
Special Grant for Special Central Assistance for 35 most Left Wing Extremism Affected Districts	13,333.00	3,000.00	344.43
Grants for Midday Meal in Schools under National Program	88,604.12	77,406.63	14.47
Grants for National Higher Education Campaign	116.25	860.25	(-)86.49
Grant for Swachh Bharat Mission	12,321.28	5,244.87	134.92
Grant for National Food Security Mission	3,888.42	2,392.08	62.55
Grant for National Carrier service	0.00	645.00	(-)100.00
Grant for Mission for 100 Smart Cities	0.00	3,500.00	(-)100.00
Grants for Green Revolution Krishonnati Yojana	0.00	428.24	(-)100.00
Grants for RCH Flexible Pool	16,403.00	26,964.00	(-)39.17
Grants for National Programme for Health Care of the Elderly	0.00	413.44	(-)100.00
Grant for Project Elephant	165.32	154.40	7.07
Grants for Flexible Pool for Non-Communicable Diseases	3,677.00	3,913.00	(-)6.03
Grants for Pradhan Mantri Kaushal Vikas Yojna	117.94	2,699.74	(-)95.63
Grants for District Hospital Upgradation of State Government Medical Colleges	1,435.83	704.70	103.75
Grants for Flexible Pool for Communicable Diseases	3,438.00	961.70	257.49
Grant under the National Plan for Conservation of Aquatic ECO (NPCA)	659.65	360.72	82.87
Grants for Cleanliness Mission Action Plan	0.00	743.81	(-)100.00
Grants for Supplementary Nutrition Programme	33,712.27	19,759.46	70.61
Grant for Apprenticeship and Training	0.00	396.90	(-)100.00
Grant for National Animal Health and Diseases Control Programme	1,392.16	1,086.97	28.08
Grant for Clean India Mission (Rural)	1,71,231.07	66,369.20	158.00
Grant for Pradhan Mantri Gram Sadak Yojana	14,000.40	1,59,225.67	(-)91.21
Grant for National e-governance Programme-Agriculture	254.17	170.95	48.68
Grant for Scheme for Adolescent Girls (SAG)	19.10	3,103.04	(-)99.38
Grants for National Widow Pension Scheme (NSAP)	18,386.38	16,435.60	11.87
Grants for Rural Water Supply and Sanitation Project (RWSSP)	0.00	7,949.40	(-)100.00
Grants for Multi Sectoral Development Programme	7,422.88	4,113.44	80.45
Grants for Anganwadi Service Scheme	53,703.95	12,545.50	328.07
Grants for National Secondary Education Campaign	8,162.65	5,592.04	45.97

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		(₹ in lakh)
	2018-19	2017-18	Percentage Increase(+) / Decrease(-) during the year
	Grant for Integrated Child Development Services	345.48	30,852.10
Grant for Sarva Shiksha Abhiyan	2,32,152.56	1,99,976.24	16.09
Grant for National Mission Sustainable Agriculture	80.49	93.60	(-)14.01
Grant for Sabke Liye Awas-PradhanMantri Awas Yojana (Urban)	2,037.54	15,507.81	(-)86.86
Grant for Integrated Blue Revolution Integrated and Management of Fisheries	3,918.85	2.25	174071.11
Grants for National Afforestation Programme(NAP)	0.00	422.70	(-)100.00
Grants for Rashtriya Krishi Vikas Yojna	0.00	4,129.00	(-)100.00
Grants for National Livestock Mission	167.76	1.20	13880.00
Grants for Special Structure Scheme, Including the Construction of 250 Fortified Police Stations in LWE Affected Districts	0.00	800.00	(-)100.00
Grants for Improvement Home Scheme	0.00	86.54	(-)100.00
Grant for Integrated Child Protection Project	2,621.87	541.56	384.13
Grants for National Mission for Empowerment of Women	0.00	1,022.08	(-)100.00
National Mission of Justice Delivery Legal Reform	59.58	5.42	999.26
National Oilseeds and Oil Palm Mission	0.00	419.78	(-)100.00
Grant for Asha Benefit Package and Asha Facilitator Payment	2,662.00	0.00	0
Grant for Comprehensive Primary Health Care under HSS.	6,393.00	0.00	0
Grant for Deendayal Antyodaya Yojna National Urban Livelihoods Mission (DAY-Nulm)	3,112.11	0.00	0
Grant for National Disabled Pension Scheme	3,813.72	0.00	0
Grant for Saakshar Bharat Programme in State	448.92	0.00	0
Grant for Sankalp Project	97.24	0.00	0
Grant for Strengthening of State Drug Regulatory System	1,656.00	0.00	0
Grant for Forest Fire Prevention Management	57.17	0.00	0
Grant for Maintenance of State /District F.W Bureau	264.80	0.00	0
Grant under Scheme of Strengthening of Price Monitoring Cell (PMC)	17.72	0.00	0
Grants for Centrally Sponsored Scheme of National Action Plan for Drug Demand Reduction (NAPDDR)	112.50	0.00	0
Grants for Comprehensive Primary Health care under NUHM.	296.00	0.00	0
Grants for Mahila Shakti Kendra (MSK)	25.83	0.00	0
Grants for Other Health System for Activities Covered under NRHM .	64,274.00	0.00	0
Grant for National Project on Management of Soil ,Health and Fertility(PFMS Code 9503)	866.02	0.00	0
Grant for Post-Matric Scholarship (OBC)(PFMS Code 9494)	8,842.71	0.00	0
Grant for Rashtriya Bamboo Mission	407.37	0.00	0
Grant for Rashtriya Gram Swaraj Abhiyan (RGSA)	351.94	0.00	0

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)			
Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2018-19	2017-18	
Grant for Sub Mission on Agriculture Mechanisation (PFMS Code 9505)	1,875.00	0.00	0
Grant for Shayama Prasad Mukherjee Rubarn Mission (PFMS Code 2049)	1,760.00	0.00	0
102 Externally Aided Projects -Grants for Centrally Sponsored Scheme	1,247.82	9,550.93	(-)86.94
Grants for Health System Covered under NUHM	77.00	0.00	0
Grants for Health System for Activities Covered under NUHM	620.00	0.00	0
Grants for flexible Pool for Communicable Diseases	0.00	2,711.00	(-)100.00
Externally Aided Projects Grants(pfms code 1383)	350.82	109.12	221.50
Grants for National Rural Livelihood Mission	0.00	6,236.68	(-)100.00
Grants for Sustainable Livelihood and Adaptation tor Climate Change	200.00	494.13	(-)59.52
789 Special Component Plan for Scheduled Castes	3,30,415.64	2,07,444.21	59.28
Grants for Paramparagat Krishi Vikas Yojana(PKVY)	0.00	34.26	(-)100.00
Grants for National Water Quality Sub-Mission (NWQSH)	1,137.55	2,749.62	(-)58.63
Grants for Flexible Pool for Non - Communicable Diseases	1,331.00	685.00	94.31
Grants for Pradhan Mantri Krishi Sinchai Yojna (PMKSY)	757.00	311.00	143.41
Grants for Swachh Bharat Mission	34,663.85	20,028.76	73.07
Grants for Anganwadi Service Scheme	15,492.17	2,852.40	443.13
Grants for National Food Security Mission(NFSM)	732.00	451.21	62.23
Grants for Deen Dayal Upadhyay Grameen Kaushlaya Yojana (DDUGKY)	5,305.26	2,801.40	89.38
Grants for Flexible Pool for Communicable Diseases (SCSP)	660.00	1,884.40	(-)64.98
Grant for National e-Governance Agriculture Scheme	47.33	126.45	(-)62.57
Grants for National Livestock Mission	776.55	49.64	1464.36
Grants for Health System Strengthening under NRHM	0.00	12,579.00	(-)100.00
Grant for Sub-Mission on Seed and Planting Material	60.01	23.06	160.23
Grants for Pradhan Mantri Kaushal Vikas Yojana	25.27	613.73	(-)95.88
Grants for RCH Flexible Pool	8,100.00	3,525.00	129.79
Grant for Scheme for Adolescent Girls (SAG)	6.11	900.70	(-)99.32
Grants for National Rural Livelihood Mission	10,216.86	7,349.70	39.01
Grant for Sub-Mission on Agriculture Extention	443.81	596.84	(-)25.64
Grants for National Rural Drinking Water Programme (NRDWP)	3,861.83	4,055.18	(-)4.77
Grants for National Mission for Oil Seeds and Oil Palm	0.00	79.37	(-)100.00
Grants for Pradhan Mantri Krishi Sinchai Yojna (PMKSY) (Agriculture)	443.77	200.00	121.89
Grants for National Higher Education Campaign	22.50	166.50	(-)86.49
Grants for Supplementary Nutrition Programme	7,664.61	3,704.90	106.88
Grants for Prime Minister Awas Yojana	1,32,157.91	40,998.41	222.35
Grants for Mission for Integrated Development of Horticulture	304.00	288.00	5.56
Grants under National Program for Mid Day Meal in Schools	21,799.73	18,693.47	16.62

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		(₹ in lakh)
	2018-19	2017-18	Percentage Increase(+) / Decrease(-) during the year
	Grants for Flexible Pool for Non-Communicable Diseases	0.00	68.00
Grants for Livestock Health and Disease Control	398.00	271.00	46.86
Grants for Sarva Shiksha Abhiyan	60,030.29	50,736.70	18.32
Grants for Accessible India Campaign	0.00	249.24	(-)100.00
Grants for Green Revolution Krishonnati Yojana	0.00	47.49	(-)100.00
Grant for National Mission for Sustainable Agriculture	15.45	17.97	(-)14.02
Grants for Rural Water Supply and Sanitation Project (RWSSP)	0.00	1,869.40	(-)100.00
Grants for Rashtriya Krishi Vikas Yojana (RKVY)	1,823.00	1,244.00	46.54
Grants for the Centrally Sponsored Scheme for Implementation of the protection of Civil Right Act 1955	1,220.00	1,506.67	(-)19.03
Grants for National Secondary Education Campaign	1,457.55	12,733.57	(-)88.55
Grants for Establishing New Medical Colleges	1,962.00	1,216.00	61.35
Grants for Integrated Child Development Services (ICDS)	0.00	11,736.17	(-)100.00
Grant for Asha Benefit Package and Asha Facilitator Payment	874.00	0.00	0
Grant for Deendayal Antyodaya Yojna National Urban Livelihood Mission (DAY-NULM)	956.59	0.00	0
Grant for National Bamboo Mission	78.23	0.00	0
Grant for Pradhan Mantri Adarsh Gram Yojna (PMAGY)	3,092.80	0.00	0
Grant for Comprehensive Primary Health Care under HSS SCSP.	1,356.00	0.00	0
Grant for Saakshar Bharat Programme in State	76.08	0.00	0
Grant for Sankalp Project	21.58	0.00	0
Grant for Tiger project	29.97	0.00	0
Grants for Agricultural Mechanization Submission (CSS)	575.00	0.00	0
Grants for Comprehensive Primary Health care under NUHM	35.00	0.00	0
Grants for National Project on Soil Health and Management of Fertility	154.80	0.00	0
Grants for National Rural Swaraj Campaign (RGSA)	67.62	0.00	0
Grants for Special Central Assistance to Scheduled Caste Sub-Plan (SCA to SCSP)	600.00	0.00	0
Grants for Health System Covered under NUHM	81.00	0.00	0
Grants for Blue Revolution Integrated Development and Management of Fisheries	105.35	0.00	0
Grants for Other Health System for Activities Covered under NRHM SCSP.	8,843.00	0.00	0
Grants for Strengthening of State Drug Regulatory System.	553.20	0.00	0
796 Tribal Area Sub Plan	41,256.59	34,942.86	18.07
Grants for Prime Minister Skill Development Scheme	12.79	368.16	(-)96.53
Grants for Rural Water Supply and Sanitation Project (RWSSP)	0.00	181.20	(-)100.00

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		(₹ in lakh)
	2018-19	2017-18	Percentage Increase(+) / Decrease(-) during the year
	Grants for National Rural Livelihood Mission	7,398.40	5,322.17
Grants for Accessible India Campaign (AIC)	0.00	109.91	(-)100.00
Grants for Supplementary Nutrition Programme	235.83	1,234.97	(-)80.90
Grants for RCH flexible Pool	320.00	240.00	33.33
Grant for Sub-Mission on Agriculture Extention	24.58	32.01	(-)23.21
Grants for National Agriculture Development Scheme	160.00	78.00	105.13
Grants for National Water Quality Sub Mission (NWQSM)	109.45	99.30	10.22
Grants for Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	36.28	12.50	190.24
Grants for Integrated Development Mission of Horticulture	19.00	18.00	5.56
Grants for National Secondary Education Campaign	158.49	278.37	(-)43.06
Grants for National Higher Education Campaign	11.25	83.25	(-)86.49
Grants for National Rural Drinking Water Programme	221.28	225.44	(-)1.85
Grants for Swachh Bharat Mission	2,923.46	1,194.50	144.74
Grants for Anganwadi Service Scheme	4,694.39	699.60	571.01
Grant for Sub-Mission on Seed and Planting Material	15.00	1.44	941.67
Grants for Prime Minister Awas Yojana (Urban)	11,317.01	3,459.76	227.10
Grants for Health system Strengthening under NRHM	3.00	2,707.00	(-)99.89
Grant for National Mission for Sustainable Agriculture	1.26	1.47	(-)14.29
Grant for Flexible Pool Non-Communicable Diseases	133.00	60.00	121.67
Grants for Traditional Agriculture Development Scheme	0.00	2.14	(-)100.00
Grants for Sarva Shiksha Abhiyan	3,876.19	4,576.00	(-)15.29
Grants for Green Revolution Krishonnati Yojana	0.00	4.18	(-)100.00
Grants for National Mission for Oil Seeds and Oil Palm	0.00	4.65	(-)100.00
Grants for National Food Security Mission (NFSM)	41.96	25.83	62.45
Grants for Establishment of Model Career Centres (MCCS) in Patna	0.00	6.96	(-)100.00
Grants for the Development of Particularly Vulnerable Tribal Groups (PVTGS)	0.00	295.91	(-)100.00
Grants for Flexible Pool for Communicable Diseases (STSP)	54.00	256.90	(-)78.98
Grants under National Program for Mid Day Meal in Schools	2,045.09	1,771.48	15.45
Grants for Establishing New Medical Colleges	1,059.00	660.00	60.45
Grants for Integrated Child Development Services (ICDS)	0.00	8,831.91	(-)100.00
Grants for Deen Dayal Upadhyay Gramin Kaushlaya Yojana (DDUGKY)	3,841.74	2,028.60	89.38
Post Matric Scholarship Grant for Scheduled Tribes (ST)	0.00	71.25	(-)100.00
Grant for Asha Benefit Package and Asha Facilitator Payment	436.00	0.00	0
Grant for Deendayal Antyodaya Yojna National Urban Livelihood Mission (DAY-NULM)	182.81	0.00	0
Grant for Integrated Development of Wild Life Habitats	50.00	0.00	0

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2018-19	2017-18	
Grant for National Bamboo Mission	6.40	0.00	0
Grant for Sankalp Project	11.18	0.00	0
Grant for livestock health and disease control	199.00	0.00	0
Grants for Sub-Mission on Agricultural Mechanization	50.00	0.00	0
Grants for Blue Revolution Integrated Development and Management of Fisheries	54.49	0.00	0
Grants for Comprehensive Primary Health care Under HSS-STSP	768.00	0.00	0
Grants for National Project on Management of Soil Health and Fertility	9.68	0.00	0
Grants for Rashtriya Gram Swaraj Abhiyan (RGSA)	5.44	0.00	0
Grants for Scheme Adolescent Girls (SAG)	0.33	0.00	0
Grants for Strengthening of State Drug Regulatory System.	44.80	0.00	0
Grants for Comprehensive primary health care under NUHM	2.00	0.00	0
Grants for health system for activities covered under NUHM	4.00	0.00	0
Grants for Other health system for activities covered under NRHM SCSP.	720.00	0.00	0
Total : 06	16,32,272.21	13,31,225.37	22.61
<i>07 Finance Commission Grants</i>			
102 Grants for Rural Local Bodies	4,19,971.00	3,63,039.00	15.68
Grants for Rural Local Bodies(RLBM)	4,19,971.00	3,63,039.00	15.68
103 Grants for Urban Local Bodies	47,367.79	40,511.26	16.92
Grants for Urban Local Bodies	47,367.79	40,511.26	16.92
104 Grants in Aid for State Disaster Response Fund	10,181.50	48,956.00	(-79.20)
Grants for SDRF	10,181.50	48,956.00	(-79.20)
Total : 07	4,77,520.29	4,52,506.26	5.53
<i>08 Other Transfers/ Grants to States/Union Territories with Legislature</i>			
104 Grants under Provision to Article 275(1) of the constitution	0.00	1,089.00	(-100.00)
Grants for National Population Register (NPR)	0.00	1,089.00	(-)100.00
106 Grants towards Contribution on National Disaster Response Fund (NDRF)	0.00	1,36,347.00	(-100.00)
Grants for Contribution to National Disaster Response Fund (NDRF)	0.00	1,36,347.00	(-)100.00
108 Grant for Central Road Fund	10,149.00	2,520.00	302.74
Grants for Central Road Fund	10,149.00	2,520.00	302.74
110 Grants for the Purpose of Fulfilment of Difference between Resources	47.14	25.84	82.43
Grants for the Construction of Capital Assets under the Narcotics Control Bureau Schemes, Assistance in the Control of States and UTS Narcotics	47.14	25.84	82.43
111 Special Assistance	88,284.19	3,44,027.40	(-74.34)
Grant for Diesel Subsidy Scheme in Draught and Deficit Rain Fall Affected Areas	0.00	1,971.50	(-)100.00

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2018-19	2017-18	
Grants for Integrated Scheme on Agriculture Census and Statistics	288.55	87.00	231.67
Grants for Enhanced Compensation for Death Injury Damage to Properties/ Uninsured Commercial / Industrial Properties in 1984-Riots	0.00	5.00	(-)100.00
Grants for BRGF Special Assistance	73,947.00	3,41,400.00	(-)78.34
Grants for the Prevention of Cyber Crime Against Women and Children	0.00	247.00	(-)100.00
Grant for Extra Support to Bhagalpur Riot Victims of 1989-90	0.00	100.00	(-)100.00
Grant for Training Plan for Trainer and Anti-Human Trafficking Activities	0.00	166.90	(-)100.00
Grants for Livestock Census and Integrated Sample Survey	105.63	50.00	111.26
Funding under kerosene under Direct Benefit Transfer Scheme on a Temporary Basis	13,814.05		0
		0.00	
Grants for Disaster Management Project including School Safety Programme	19.64	0.00	0
Grants for Implementation of the Project on "Sustainable Reduction of Disaster Risk in 10 multi Hazard Prone Districts of five State in India (SRO)	54.72	0.00	0
Strengthening grants to District Disaster Management Authority (DDMAS)	54.60	0.00	0
114 Compensation for Loss of Revenue Arising out of Implementation of GST	2,57,100.00	3,04,100.00	(-)15.46
Compensation to State Governments for Revenue due to Implementation of GST	2,57,100.00	3,04,100.00	(-)15.46
789 Special Component Plan for Scheduled Castes	68.89	0.00	0
Grants under Proviso to Article 275(1)of the Constitution	68.89	0.00	0
796 Tribal Area Sub Plan	2.75	991.89	(-)99.72
Grants under Proviso to Article 275(1)of the Constitution	2.75	991.89	(-)99.72
Total : 08	3,55,651.97	7,89,101.13	(-)54.93
Total : 1601	24,65,162.55	25,72,012.52	(-)4.15
Total : C	24,65,162.55	25,72,012.52	(-)4.15
TOTAL - RECEIPT HEADS (Revenue Account)	1,31,79,345.43	1,17,44,673.63	12.22
RECEIPT HEAD (Capital Account)			
4000 Miscellaneous Capital Receipts			
<i>01 Civil</i>			
105 Retirement of Capital/ Disinvestments of Co-operative Societies /Banks	0.00	0.00	0.00
Total : 4000	0.00	0.00	0.00
TOTAL - RECEIPT HEAD (Capital Account)	0.00	0.00	0.00
GRAND TOTAL - Receipt Heads	1,31,79,345.43	1,17,44,673.63	12.22

Explanatory Notes to Statement 14

Revenue Receipts:-The revenue increased from ₹1,17,44,673.63 lakh in 2017-18 to ₹1,31,79,345.43 lakh in 2018-19. The net increase of ₹14,34,671.80 lakh was mainly under the following heads:-

Head		2017-18	2018-19	Increase	Main Reason
		(₹ in lakh)			
0005	Central Goods and Services Tax (CGST)	92,548.00	18,16,679.00	17,24,131.00	More receipts mainly under share of net proceeds assigned to States.
0006	State Goods and Services Tax	6,74,696.21	15,28,805.92	8,54,109.71	More receipts mainly under Tax and Fees.
0020	Corporation Tax	19,93,556.00	25,59,684.00	5,66,128.00	More receipts mainly under share of net proceeds assigned to States.
0021	Taxes on Income other than Corporation Tax	16,83,416.00	18,85,099.00	2,01,683.00	More receipts mainly under share of net proceeds assigned to States.
0028	Other Taxes on Income and Expenditure	8,651.51	25,835.86	17,184.35	More receipts mainly under taxes on Professions, Trades, Callings and Employment.
0030	Stamps and Registration Fees	3,72,566.37	4,18,860.83	46,294.46	More receipts mainly under Stamps-Non-Judicial and Registration Fees.
0041	Taxes on Vehicles	1,59,950.50	2,08,594.39	48,643.89	More receipts mainly under Other Receipts.
0043	Taxes and Duties on Electricity	23,916.11	26,916.43	3,000.32	More receipts mainly under fees under the Indian Electricity Rules.
0045	Other Taxes and Duties on Commodities and Services	2,049.80	3,917.33	1,867.53	More receipts mainly under the Sugarcane Act.
0050	Dividend and Profits	133.94	1,366.51	1,232.57	More receipts mainly under Dividends from Public Undertakings.
0059	Public Works	982.81	2,539.24	1,556.43	More receipts mainly under Other Receipts.
0070	Other Administrative Services	2,584.42	4,680.41	2,095.99	More receipts mainly under Other Receipts.
0071	Contributions and Recoveries towards Pension and Other Retirement benefits	20,252.76	55,874.97	35,622.21	More receipts mainly under Subscriptions and Contributions.
0210	Medical and Public Health	5,452.51	6,660.63	1,208.12	More receipts mainly under Employees State Insurance Scheme.
0425	Co-operation	862.37	2,046.43	1,184.06	More receipts mainly under Services and Service Fees.
0515	Other Rural Development Programmes	4,860.75	6,237.39	1,376.64	More receipts mainly under Coimmunity Development Projects.
0700	Major Irrigation	2,222.01	3,692.01	1,470.00	More receipts mainly under sale of water for Irrigation purposes.
0853	Non-ferrous Mining and Metallurgical Industries	1,08,267.46	1,56,065.26	47,797.80	More receipts mainly under Mineral concession fees, rents and royalties.
1054	Roads and Bridges	6,674.25	11,806.14	5,131.89	More receipts mainly under Services and Service Fees.

Explanatory Notes to Statement 14

The net increase in Revenue Receipts was partly offset by decrease mainly under :-

Head		2017-18	2018-19	Decrease	Main Reason
				(₹ in lakh)	
0008	Integrated Goods and Services Tax (IGST)	6,57,200.00	1,44,980.00	5,12,220.00	Less receipts mainly under share of net proceeds assigned to States.
0029	Land Revenue	77,865.34	47,679.85	30,185.49	Less receipts mainly under Land Revenue/ Tax and Other Receipts.
0037	Customs	6,57,000.00	5,21,740.00	1,35,260.00	Less receipts mainly under share of net proceeds assigned to States.
0038	Union Excise Duties	6,86,750.00	3,46,728.00	3,40,022.00	Less receipts mainly under share of net proceeds assigned to States.
0040	Taxes on Sales, Trade etc.	8,29,809.92	6,58,424.18	1,71,385.74	Less receipts mainly under Value Added Tax(VAT) Receipts.
0042	Taxes on Goods and Passengers	1,64,485.42	39,874.12	1,24,611.30	Less receipts mainly under Tax on entry of goods into Local Areas.
0044	Service Tax	7,37,929.27	67,331.02	6,70,598.25	Less receipts mainly under share of net proceeds assigned to States.
0049	Interest Receipts	1,57,723.68	1,37,194.05	20,529.63	Less receipts mainly under Other Receipts.
0051	Public Service Commission	13,010.58	3,408.91	9,601.67	Less receipts mainly under Union Public Service Commission/ Staff Selection Commission Examination Fees.
0055	Police	8,604.27	3,040.59	5,563.68	Less receipts mainly under Fees, Fines and Forfeitures.
1601	Grants-in-aid from Central Government	25,72,012.52	24,65,162.55	1,06,849.97	Less receipts mainly under Other Trasfers/ Grants to States/ Union Territories with Legislature.

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
A. General Services						
<i>(a) Organs of State</i>						
2011 Parliament/State/Union Territory Legislatures						
<i>02 State/Union Territory Legislatures</i>						
101 Legislative Assembly	<i>30.43</i> 6,502.43	0.00	0.00	6,532.86	6,003.59	8.82
102 Legislative Council	<i>24.60</i> 1,991.39	0.00	0.00	2,015.99	1,936.80	4.09
103 Legislative Secretariat	8,508.83	0.00	0.00	8,508.83	7,485.06	13.68
911 Deduct - Recoveries of Overpayments	<i>(-)85.52</i>	0.00	0.00	<i>(-)85.52</i>	<i>(-)14.68</i>	482.56
Total : 02	<i>55.03</i> 16,917.13	0.00	0.00	16,972.16	15,410.77	10.13
Total : 2011	<i>55.03</i> 16,917.13	0.00	0.00	16,972.16	15,410.77	10.13
2012 President, Vice-President/Governor, Administrator of Union Territories						
<i>03 Governor/Administrator of Union Territories</i>						
090 Secretariat	<i>944.86</i>	0.00	0.00	944.86	805.70	17.27
101 Emoluments and allowances of the Governor/ Administrator of Union Territories	<i>96.09</i>	0.00	0.00	96.09	9.39	923.32
102 Discretionary Grants	<i>50.00</i>	0.00	0.00	50.00	9.28	438.79
103 Household Establishment	<i>312.13</i>	0.00	0.00	312.13	252.44	23.65
104 Sumptuary Allowances	<i>25.10</i>	0.00	0.00	25.10	26.45	(-)5.10
105 Medical Facilities	<i>99.98</i>	0.00	0.00	99.98	86.70	15.32
107 Expenditure from Contract Allowance	<i>132.72</i>	0.00	0.00	132.72	126.33	5.06
108 Tour Expenses	<i>125.87</i>	0.00	0.00	125.87	97.99	28.45
110 State Conveyance and Motor Cars	<i>116.07</i>	0.00	0.00	116.07	0.00	0
911 Deduct - Recoveries of Overpayments	<i>(-)0.83</i>	0.00	0.00	<i>(-)0.83</i>	<i>(-)1.18</i>	(-)29.66
Total : 03	<i>1,901.99</i>	0.00	0.00	1,901.99	1,413.10	34.60
Total : 2012	<i>1,901.99</i>	0.00	0.00	1,901.99	1,413.10	34.60

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
2013 Council of Ministers						
101 Salary of Ministers and Deputy Ministers	2,118.94	0.00	0.00	2,118.94	1,719.32	23.24
104 Entertainment and Hospitality Expenses	45.04	0.00	0.00	45.04	49.61	(-)9.21
105 Discretionary grant by Ministers	109.80	0.00	0.00	109.80	139.96	(-)21.55
108 Tour Expenses	76.52	0.00	0.00	76.52	69.25	10.50
800 Other Expenditure	127.62	0.00	0.00	127.62	97.93	30.32
911 Deduct - Recoveries of Overpayments	(-)0.57	0.00	0.00	(-)0.57	(-)4.88	(-)88.32
Total : 2013	2,477.35	0.00	0.00	2,477.35	2,071.19	19.61
2014 Administration of Justice						
003 Training	3,107.61	0.00	0.00	3,107.61	1,155.59	168.92
102 High Courts	<i>15,204.91</i>	<i>0.00</i>	<i>0.00</i>	15,204.91	15,070.39	0.89
105 Civil and Session Courts	64,280.36	0.00	0.00	64,280.36	51,636.60	24.49
106 Small Causes Courts	205.42	0.00	0.00	205.42	74.74	174.85
110 Administrators General and Official Trustees	7.17	0.00	0.00	7.17	7.86	(-)8.78
114 Legal Advisers and Counsels	13,206.12	0.00	0.00	13,206.12	11,751.12	12.38
117 Family Courts	1037.55	0.00	0.00	1037.55	884.74	17.27
911 Deduct - Recoveries of Overpayments	(-)26.73	0.00	0.00	(-)26.73	(-)75.70	(-)64.69
Total : 2014	15,204.91	0.00	0.00	97,022.41	80,505.34	20.52
2015 Elections						
101 Election Commission	302.68	0.00	0.00	302.68	229.04	32.15
102 Electoral Officers	2,773.04	0.00	0.00	2,773.04	2,449.99	13.19
103 Preparation and Printing of Electoral rolls	4,935.34	0.00	0.00	4,935.34	5,629.15	(-)12.33
105 Charges for conduct of elections to Parliament	3243.72	0.00	0.00	3,243.72	752.25	331.20
106 Charges for conduct of elections to State/Union Territory Legislature	274.12	0.00	0.00	274.12	336.11	(-)18.44
108 Issue of Photo Identity - Cards to Voters	320.06	0.00	0.00	320.06	341.59	(-)6.30
109 Charges for conduct of election to Panchayats/ Local Bodies	703.02	0.00	0.00	703.02	2,477.49	(-)71.62
800 Other Expenditure	0.00	0.00	0.00	0.00	2.22	0

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
911 Deduct - Recoveries of Overpayments	(-300.83)	0.00	0.00	(-300.83)	(-2,280.71)	(-86.81)
Total : 2015	12,251.15	0.00	0.00	12,251.15	9,937.13	23.29
	<i>17,161.93</i>					
Total : (a) Organs of State	1,13,463.13	0.00	0.00	1,30,625.06	1,09,337.53	19.47
(b) Fiscal Services						
(ii) Collection of Taxes on Property and Capital Transactions						
2029 Land Revenue						
001 Direction and Administration	1,898.88	1,786.92	0.00	3,685.80	3,658.10	0.76
003 Training	0.00	31.99	0.00	31.99	49.87	(-35.85)
102 Survey and Settlement Operations	0.00	4,335.71	0.00	4,335.71	3,292.26	31.69
103 Land Records	825.07	0.00	0.00	825.07	1,188.50	(-30.58)
104 Management of Government Estates	43,126.42	0.00	0.00	43,126.42	43,316.72	(-0.44)
800 Other Expenditure	4.50	0.00	0.00	4.50	3.73	20.64
911 Deduct - Recoveries of Overpayments	(-78.83)	(-40.72)	0.00	(-119.55)	(-507.24)	(-76.43)
Total : 2029	45,776.04	6,113.90	0.00	51,889.94	51,001.94	1.74
2030 Stamps and Registration						
<i>01 Stamps-Judicial</i>						
911 Deduct - Recoveries of Overpayments	(-0.02)	0.00	0.00	(-0.02)	(-1.68)	(-98.81)
Total : 01	(-0.02)	0.00	0.00	(-0.02)	(-1.68)	(-98.81)
<i>02 Stamps-Non-Judicial</i>						
001 Direction and Administration	34.54	0.00	0.00	34.54	32.68	5.69
101 Cost of Stamps	1,553.68	0.00	0.00	1,553.68	844.27	84.03
911 Deduct - Recoveries of Overpayments	(-0.89)	0.00	0.00	(-0.89)	(-10.89)	(-91.83)
Total : 02	1,587.33	0.00	0.00	1,587.33	866.06	83.28
<i>03 Registration</i>						
001 Direction and Administration	4,868.44	0.00	0.00	4,868.44	4,521.39	7.68

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+) / Decrease(-) during the year	
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
			Total			
911 Deduct - Recoveries of Overpayments	(-)0.61	0.00	0.00	(-)0.61	(-)0.87	(-)29.89
Total : 03	4,867.83	0.00	0.00	4,867.83	4,520.52	7.68
Total : 2030	6,455.14	0.00	0.00	6,455.14	5,384.90	19.87
Total (ii) Collection of Taxes on Property and Capital Transaction	52,231.18	6,113.90	0.00	58,345.08	56,386.84	3.47
(iii) Collection of Taxes on Commodities and Services						
2039 State Excise						
001 Direction and Administration	9,653.88	100.00	0.00	9,753.88	8,265.29	18.01
911 Deduct - Recoveries of Overpayments	(-)0.01	0.00	0.00	(-)0.01	(-)21.05	(-)99.95
Total : 2039	9,653.87	100.00	0.00	9,753.87	8,244.24	18.31
2040 Taxes on Sales, Trade etc.						
001 Direction and Administration	0.00	0.24	0.00	0.24	955.90	(-)99.97
101 Collection Charges	1.63	0.00	0.00	1.63	6,300.08	(-)99.97
911 Deduct - Recoveries of Overpayments	(-)8.76	0.00	0.00	(-)8.76	(-)25.60	(-)65.78
Total : 2040	(-)7.13	0.24	0.00	(-)6.89	7,230.38	(-)100.10
2041 Taxes on Vehicles						
001 Direction and Administration	487.16	0.00	0.00	487.16	523.77	(-)6.99
101 Collection Charges	4,858.79	0.00	0.00	4,858.79	5,407.01	(-)10.14
102 Inspection of Motor Vehicles	244.81	0.00	0.00	244.81	252.82	(-)3.17
911 Deduct - Recoveries of Overpayments	(-)1.57	0.00	0.00	(-)1.57	(-)21.28	0
Total : 2041	5,589.19	0.00	0.00	5,589.19	6,162.32	(-)9.30
2043 Collection charged under State Goods and Services Tax						
001 Direction and Administration	3,538.79	0.00	0.00	3,538.79	2932.92	20.66
101 Collection Charges	7,848.67	0.00	0.00	7,848.67	4262.15	84.15
911 Deduct - Recoveries of Overpayments	(-)0.11	0.00	0.00	(-)0.11	0.00	0
Total : 2043	11,387.35	0.00	0.00	11,387.35	7,195.07	58.27
2045 Other Taxes and Duties on Commodities and Services						
103 Collection Charges-Electricity Duty	127.13	0.00	0.00	127.13	108.63	17.03
Total : 2045	127.13	0.00	0.00	127.13	108.63	17.03
Total (iii) Collection of Taxes on Commodities and Services	26,750.41	100.24	0.00	26,850.65	28,940.64	(-)7.22

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
(iv) Other Fiscal Services						
2047 Other Fiscal Services						
103 Promotion of Small Savings	354.22	0.00	0.00	354.22	265.71	33.31
911 Deduct - Recoveries of Overpayments	(-)0.01	0.00	0.00	(-)0.01	0.00	0
Total : 2047	354.21	0.00	0.00	354.21	265.71	33.31
Total (iv) Other Fiscal Services	354.21	0.00	0.00	354.21	265.71	33.31
Total : (b) Fiscal Services	79,335.80	6,214.14	0.00	85,549.94	85,593.19	(-)0.05
(c) Interest payment and servicing of debt						
2048 Appropriation for reduction or avoidance of debt						
101 Sinking Funds	78,389.91	0.00	0.00	78,389.91	69,361.95	13.02
Total : 2048	78,389.91	0.00	0.00	78,389.91	69,361.95	13.02
2049 Interest Payments						
<i>01 Interest on Internal Debt</i>						
101 Interest on Market Loans	6,08,643.87	0.00	0.00	6,08,643.87	5,37,427.87	13.25
123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	2,05,261.75	0.00	0.00	2,05,261.75	2,22,328.70	(-)7.68
200 Interest on Other Internal Debts	63,065.06	0.00	0.00	63,065.06	62,172.86	1.44
305 Management of Debt	1,737.62	0.00	0.00	1,737.62	1,533.17	13.34
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)8708.42	(-)100.00
Total : 01	8,78,708.30	0.00	0.00	8,78,708.30	8,14,754.18	7.85
<i>03 Interest on Small Savings, Provident Funds etc.</i>						
104 Interest on State Provident Funds	41,937.37 ^(a)	0.00	0.00	41,937.37	25,144.39	66.79
108 Interest on Insurance and Pension Fund	39,077.06 ^(a)	0.00	0.00	39,077.06	25,000.00	56.31
Total : 03	81,014.43	0.00	0.00	81,014.43	50,144.39	61.56
<i>04 Interest on Loans and Advances from Central Government</i>						
101 Interest on Loans for State/Union Territory Plan Schemes	4,744.02	0.00	0.00	4,744.02	5,421.73	(-)12.50

^(a) As intimated by the State Government.

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018-19				Actuals for 2017-18	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
104 Interest on Loans for Non-Plan Schemes	<i>279.76</i>	0.00	0.00	279.76	314.21	(-)10.96
109 Interest on State Plan Loans consolidated in terms of recommendations of the 12 th Finance Commission	<i>17,296.00</i>	0.00	0.00	17,296.00	20,183.02	(-)14.30
112 Interest on other loans for State/Union Territory (with Legislature) Schemes	<i>23,808.12</i>	0.00	0.00	23,808.12	13,411.11	77.53
Total : 04	<i>46,127.90</i>	0.00	0.00	46,127.90	39,330.07	17.28
<i>05 Interest on Reserve Funds</i>						
101 Interest on Depreciation Renewal Reserve Funds	<i>0.01</i>	0.00	0.00	0.01	0.00	0
105 Interest on General and other Reserve Funds	<i>0.01</i>	0.00	0.00	0.01	0.00	0
Total : 05	<i>0.02</i>	0.00	0.00	0.02	0.00	0
<i>60 Interest on Other Obligations</i>						
101 Interest on Deposits	<i>652.43</i>	0.00	0.00	652.43	0.00	0
701 Miscellaneous	<i>619.48</i>	0.00	0.00	619.48	1,150.69	(-)46.16
911 Deduct - Recoveries of Overpayments	<i>(-)8.17</i>	0.00	0.00	(-)8.17	(-)1.29	533.33
Total : 60	<i>1,263.74</i>	0.00	0.00	1,263.74	1,149.40	9.95
Total : 2049	<i>10,07,114.39</i>	0.00	0.00	10,07,114.39	9,05,378.04	11.24
Total : (c) Interest Payment and servicing of debt	<i>10,85,504.30</i>	0.00	0.00	10,85,504.30	9,74,739.99	11.36
<i>(d) Administrative Services</i>						
2051 Public Service Commission						
102 State Public Service Commission	<i>2,926.36</i>	0.00	0.00	2,926.36	2,102.72	39.17
103 Staff Selection Commission	<i>6,952.53</i>	0.00	0.00	6,952.53	2,185.37	218.14
911 Deduct - Recoveries of Overpayments	<i>(-)7.12</i>	0.00	0.00	(-)7.12	(-)3,896.30	(-)99.82
Total : 2051	<i>2,926.36</i>	0.00	0.00	9,871.77	391.79	2,419.66
2052 Secretariat-General Services						
090 Secretariat	<i>14,923.20</i>	91.55	0.00	15,014.75	13,059.35	14.97
092 Other Offices	<i>2,470.32</i>	8,058.41	0.00	10,528.73	8,308.74	26.72
099 Board of Revenue	<i>620.27</i>	0.00	0.00	620.27	466.15	33.06
911 Deduct - Recoveries of Overpayments	<i>(-)79.24</i>	0.00	0.00	(-)79.24	(-)91.25	(-)13.16
Total : 2052	<i>17,934.55</i>	8,149.96	0.00	26,084.51	21,742.99	19.97

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
2053 District Administration						
093 District Establishments	20,337.88	0.25	0.00	20,338.13	17,089.00	19.01
094 Other Establishments	24,150.99	56.63	0.00	24,207.62	23,340.91	3.71
101 Commissioners	2,247.72	0.00	0.00	2,247.72	2,117.38	6.16
911 Deduct - Recoveries of Overpayments	(-)14.49	(-)21.66	0.00	(-)36.15	(-)391.77	(-)90.77
Total : 2053	46,722.10	35.22	0.00	46,757.32	42,155.52	10.92
2054 Treasury and Accounts Administration						
095 Directorate of Accounts and Treasuries	1,597.12	2,362.42	0.00	3,959.54	3,545.20	11.69
097 Treasury Establishment	4,445.12	0.00	0.00	4,445.12	3,857.72	15.23
911 Deduct - Recoveries of Overpayments	(-)0.98	0.00	0.00	(-)0.98	(-)1.71	(-)42.69
Total : 2054	6,041.26	2,362.42	0.00	8,403.68	7,401.21	13.54
2055 Police						
001 Direction and Administration	75,849.80	0.00	0.00	75,849.80	28,742.05	163.90
003 Education and Training	4,409.43	0.00	0.00	4,409.43	3,748.79	17.62
051 Construction	3,000.00	0.00	0.00	3,000.00	3,000.00	0.00
101 Criminal Investigation and Vigilance	23,090.00	0.00	0.00	23,090.00	20,672.38	11.69
104 Special Police	1,18,295.80	0.00	0.00	1,18,295.80	1,00,396.57	17.83
109 District Police	3,76,512.93	0.00	0.00	3,76,512.93	3,25,268.66	15.75
110 Village Police	72,312.16	0.00	0.00	72,312.16	59,024.41	22.51
111 Railway Police	18,571.11	0.00	0.00	18,571.11	17,156.79	8.24
113 Welfare of Police Personnel	1,274.56	0.00	0.00	1,274.56	1,909.45	(-)33.25
114 Wireless and Computers	6,740.94	0.00	0.00	6,740.94	5,648.74	19.34
115 Modernisation of Police Force	1,995.62	2,056.70	1,090.76	5,143.08	9,439.72	(-)45.52
911 Deduct - Recoveries of Overpayments	(-)497.05	(-)8.81	0.00	(-)505.86	(-)1,308.73	(-)61.35
Total : 2055	7,01,555.30	2,047.89	1,090.76	7,04,693.95	5,73,698.83	22.83
2056 Jails						
001 Direction and Administration	998.80	0.00	0.00	998.80	689.80	44.80
003 Training	152.96	0.00	0.00	152.96	40.55	277.21
101 Jails	36,975.04	0.00	0.00	36,975.04	26,793.75	38.00
102 Jail Manufactures	2,197.45	0.00	0.00	2,197.45	2,325.36	(-)5.50

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018-19				Actuals for 2017-18	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
911 Deduct - Recoveries of Overpayments	(-)0.48	0.00	0.00	(-)0.48	(-)24.74	(-)98.06
Total : 2056	40,323.77	0.00	0.00	40,323.77	29,824.72	35.20
2058 Stationery and Printing						
102 Printing, Storage and Distribution of Forms	334.52	0.00	0.00	334.52	455.95	(-)26.63
103 Government Presses	1,181.87	0.00	0.00	1,181.87	1117.46	5.76
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)0.07	(-)100.00
Total : 2058	1,516.39	0.00	0.00	1,516.39	1,573.34	(-)3.62
2059 Public Works						
<i>01 Office Buildings</i>						
053 Maintenance and Repairs	2,603.63	280.94	0.00	2,884.57	1,808.25	59.52
103 Furnishings	198.15	0.00	0.00	198.15	225.01	(-)11.94
799 Suspense	88.69	5.00	0.00	93.69	41.95	123.34
911 Deduct - Recoveries of Overpayments	(-)15.08	0.00	0.00	(-)15.08	0.00	0
Total : 01	2,875.39	285.94	0.00	3,161.33	2,075.21	52.34
<i>60 Other Buildings</i>						
052 Machinery and Equipment	0.00	0.00	0.00	0.00	44.00	(-)100.00
053 Maintenance and Repairs	1,009.13	0.00	0.00	1,009.13	847.13	19.12
103 Furnishings	241.62	0.00	0.00	241.62	345.99	(-)30.17
799 Suspense	0.00	0.00	0.00	0.00	490.00	(-)100.00
Total : 60	1,250.75	0.00	0.00	1,250.75	1,727.12	(-)27.58
<i>80 General</i>						
001 Direction and Administration	19,257.06	0.00	0.00	19,257.06	17,717.08	8.69
051 Construction	152.76	0.00	0.00	152.76	242.95	(-)37.12
052 Machinery and Equipment	196.85	0.00	0.00	196.85	53.63	267.05
053 Maintenance and Repairs	31,573.23	0.00	0.00	31,573.23	27,374.55	15.34
103 Furnishings	60.92	0.00	0.00	60.92	60.74	0.30
799 Suspense	161.95	0.00	0.00	161.95	127.61	26.91
911 Deduct - Recoveries of Overpayments	(-)3.39	0.00	0.00	(-)3.39	(-)14.42	(-)76.49
Total : 80	51,399.38	0.00	0.00	51,399.38	45,562.14	12.81
Total : 2059	55,525.52	285.94	0.00	55,811.46	49,364.47	13.06

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
2070 Other Administrative Services						
001 Direction and Administration	239.30	8,540.00	0.00	8,779.30	7,274.35	20.69
003 Training	968.51	0.00	0.00	968.51	463.12	109.13
004 Research & Research Development	397.81	0.00	0.00	397.81	194.86	104.15
104 Vigilance	<i>746.33</i>					
	3,929.11	0.00	0.00	4,675.44	4,278.09	9.29
105 Special Commission of Enquiry	99.50	0.00	0.00	99.50	0.00	0
106 Civil Defence	308.97	0.00	0.00	308.97	375.60	(-)17.74
107 Home Guards	50,516.30	0.00	0.00	50,516.30	24,119.12	109.45
108 Fire Protection and Control	6,454.81	1,472.60	0.00	7,927.41	5,608.08	41.36
114 Purchase and Maintenance of transport	2,890.38	0.00	0.00	2,890.38	2,318.10	24.69
115 Guest Houses, Government Hostels etc.	2,019.72	0.00	0.00	2,019.72	4,318.44	(-)53.23
800 Other Expenditure	21.68	0.00	0.00	21.68	23.83	(-)9.02
911 Deduct - Recoveries of Overpayments	(-)84.39	(-)1,656.94	0.00	(-)1,741.33	(-)476.18	265.69
Total : 2070	<i>746.33</i>		0.00			
	67,761.70	8,355.66		76,863.69	48,497.41	58.49
Total : (d) Administrative Services	<i>3,672.69</i>					
	9,44,326.00	21,237.09	1,090.76	9,70,326.54	7,74,650.28	25.26
(e) Pensions and Miscellaneous General Services						
2071 Pensions and Other Retirement Benefits #						
<i>01 Civil</i>						
101 Superannuation and Retirement Allowances	11,38,416.46	0.00	0.00	11,38,416.46	10,59,081.30	7.49
102 Commuted Value of Pensions	61,206.74	0.00	0.00	61,206.74	56,286.17	8.74
104 Gratuities	1,50,870.98	0.00	0.00	1,50,870.98	1,07,689.63	40.10
105 Family Pensions	84,478.53	0.00	0.00	84,478.53	73,399.44	15.09
106 Pensionary charges in respect of High Court Judges	<i>157.98</i>	0.00	0.00	157.98	306.67	(-)48.49
111 Pensions to Legislators	15,990.93	0.00	0.00	15,990.93	3,244.56	392.85
115 Leave Encashment Benefits	95,929.98	0.00	0.00	95,929.98	80,178.47	19.65
117 Government Contribution to Defined Contributory Pension Scheme	56,754.02	0.00	0.00	56,754.02	47,235.62	20.15

#Information regarding number of pensioners has not been provided by the concerned Department

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018-19				Actuals for 2017-18	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
191 Assistance to Municipal Corporation	0.00	0.00	0.00	0.00	19.49	(-)100.00
192 Assistance to municipalities/ municipal council	0.00	0.00	0.00	0.00	46.27	(-)100.00
193 Assistance to Nagar Panchayat / notified area committees or equivalent thereof	0.00	0.00	0.00	0.00	32.91	(-)100.00
197 Assistance to Block Panchayat / intermediate level Panchayat	0.00	0.00	0.00	0.00	1,175.10	(-)100.00
198 Assistance to Gram Panchayat	0.00	0.00	0.00	0.00	1,293.41	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)1,030.64	0.00	0.00	(-)1,030.64	(-)640.78	60.84
Total : 01	<i>157.98</i>					
	16,02,617.00	0.00	0.00	16,02,774.98	14,29,348.26	12.13
Total : 2071	<i>157.98</i>					
	16,02,617.00	0.00	0.00	16,02,774.98	14,29,348.26	12.13
2075 Miscellaneous General Services						
911 Deduct - Recoveries of Overpayments	(-)5,679.40	0.00	0.00	(-)5,679.40	(-)36,239.38	(-)84.33
Total : 2075	<i>157.98</i>					
	(-)5,679.40	0.00	0.00	(-)5,679.40	(-)36,239.38	(-)84.33
Total : (e) Pension and Miscellaneous General Services	<i>157.98</i>					
	15,96,937.60	0.00	0.00	15,97,095.58	13,93,108.88	14.64
Total : A. General Services	<i>11,06,496.90</i>		1,090.76			
	27,34,062.53	27,451.23	0.00 *	38,69,101.42	33,37,429.87	15.93
B. Social Services						
(a) Education, Sports, Art and Culture						
2202 General Education						
<i>01 Elementary Education</i>						
001 Direction and Administration	482.88	1,236.80	0.00	1,719.68	7,966.65	(-)78.41
101 Government Primary Schools	3,87,976.98	0.00	0.00	3,87,976.98	3,58,742.65	8.15
102 Assistance to Non-Government Primary Schools	2,348.42	327.40	0.00	2,675.82	8,552.62	(-)68.71
104 Inspection	0.00	0.00	0.00	0.00	5.02	(-)100.00
107 Teachers Training	0.00	0.00	0.00	0.00	1.93	(-)100.00
109 Scholarships and Incentives	0.00	24,356.85	0.00	24,356.85	45,136.38	(-)46.04
111 Serva Siksha Abhiyan	0.00	0.00	9,72,079.52	9,72,079.52	7,23,189.28	34.42

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018-19				Actuals for 2017-18	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
112 National Programme of Mid day Meals in Schools	251.68	0.00	2,06,042.94	2,06,294.62	1,81,465.06	13.68
191 Assistance to Municipal Corporation	4,798.52	0.00	0.00	4,798.52	3,040.01	57.85
192 Assistance to Municipalities/Municipal Councils	4,996.42	0.00	0.00	4,996.42	3,573.76	39.81
193 Assistance to Nagar Panchayats/Notified Area Committees or	7,158.15	0.00	0.00	7,158.15	4,185.06	71.04
197 Assistance to Block Panchayat/Middle level Panchayat	1,84,939.20	0.00	0.00	1,84,939.20	1,17,960.96	56.78
198 Assistance to Gram Panchayat	2,610.77	0.00	0.00	2,610.77	1,274.66	104.82
789 Special Component Plan for Scheduled Castes	0.00	1,261.14	1,05,834.18	1,07,095.32	1,13,707.32	(-)5.81
796 Tribal Area Sub-Plan	0.00	0.00	6,460.32	6,460.32	8,031.15	(-)19.56
911 Deduct - Recoveries of Overpayments	(-)1,776.85	(-)2,700.50	(-)8,975.16	(-)13,452.51	(-)12,968.10	3.74
Total : 01	5,93,786.17	24,481.69	12,81,441.80	18,99,709.66	15,63,864.41	21.48
<i>02 Secondary Education</i>						
001 Direction and Administration	18,229.30	0.00	0.00	18,229.30	21,773.72	(-)16.28
004 Research and Training	0.00	1,000.00	0.00	1,000.00	0.00	0
052 Equipments	0.00	1,976.28	0.00	1,976.28	0.00	0
053 Maintenance of Building	2.85	0.00	0.00	2.85	0.00	0
103 Non-formal Education	0.00	363.00	0.00	363.00	600.00	(-)39.50
107 Scholarships	0.00	48,309.17	0.00	48,309.17	51,934.09	(-)6.98
109 Government Secondary Schools	89,177.10	5,761.52	23,734.25	1,18,672.87	1,05,000.49	13.02
110 Assistance to Non-Government Secondary Schools	40,110.10	0.00	0.00	40,110.10	41,491.45	(-)3.33
191 Assistance to Municipal Corporation	10,457.97	0.00	0.00	10,457.97	6,254.75	67.20
192 Assistance to Municipalities/Municipal Councils	10,092.63	0.00	0.00	10,092.63	6,910.62	46.05
193 Assistance to Nagar Panchayats/Notified area Committees or equivalent thereof	9,165.40	0.00	0.00	9,165.40	7,799.77	17.51
196 Assistance to Zila Parishad /District level Panchayats	91,734.20	0.00	0.00	91,734.20	66,336.19	38.29
789 Special Component Plan for Scheduled Castes	0.00	5,799.90	2,429.25	8,229.15	8,201.96	0.33
796 Tribal Area Sub-Plan	0.00	0.00	264.15	264.15	0.00	0
800 Other Expenditure	597.87	0.00	0.00	597.87	624.13	(-)4.21
911 Deduct - Recoveries of Overpayments	(-)831.71	(-)3,891.09	(-)7.73	(-)4,730.53	(-)30,055.77	(-)84.26
Total : 02	2,68,735.71	59,318.78	26,419.92	3,54,474.41	2,86,871.40	23.57

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018-19				Actuals for 2017-18	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
<i>03 University and Higher Education</i>						
001 Direction and Administration	391.16	0.00	0.00	391.16	260.04	50.42
102 Assistance to Universities	3,25,082.54	12,403.26	40.00	3,37,525.80	3,90,327.98	(-)13.53
103 Government Colleges and Institutes	5,099.50	0.00	0.00	5,099.50	5,073.72	0.51
104 Assistance to Non-Government Colleges and Institutes	0.00	0.00	0.00	0.00	8,929.96	(-)100.00
107 Scholarships	0.00	4,243.58	0.00	4,243.58	2,437.88	74.07
112 Institute of Higher learning	0.00	300.00	0.00	300.00	0.00	0
113 Interest subsidy on Education Loan to bright & needy students	0.00	0.00	0.00	0.00	250.00	(-)100.00
190 Support to the Public Sector and other	0.00	2,400.00	0.00	2,400.00	0.00	0
800 Other Expenditure	125.62	0.00	0.00	125.62	98.90	27.02
911 Deduct - Recoveries of Overpayments	(-)4.23	(-)59.08	0.00	(-)63.31	(-)1,206.65	(-)94.75
Total : 03	3,30,694.59	19,287.76	40.00	3,50,022.35	4,06,171.83	(-)13.82
<i>04 Adult Education</i>						
001 Direction and Administration	228.43	0.00	0.00	228.43	255.50	(-)10.59
200 Other Adult Education Programmes	0.00	0.00	6,994.00	6,994.00	8.19	85,296.83
789 Special Component Plan for Scheduled Castes	0.00	29,693.85	0.00	29,693.85	31,836.84	(-)6.73
911 Deduct - Recoveries of Overpayments	0.00	(-)3,291.09	0.00	(-)3,291.09	(-)4,163.52	(-)20.95
Total : 04	228.43	26,402.76	6,994.00	33,625.19	27,937.01	20.36
<i>05 Language Development</i>						
103 Sanskrit Education	8,606.11	0.00	0.00	8,606.11	10,225.89	(-)15.84
200 Other Languages Education	23,345.11	0.00	0.00	23,345.11	24,291.00	(-)3.89
911 Deduct - Recoveries of Overpayments	(-)1062.87	(-)0.31	0.00	(-)1,063.18	(-)446.78	137.96
Total : 05	30,888.35	(-)0.31	0.00	30,888.04	34,070.11	(-)9.34
<i>80 General</i>						
001 Direction and Administration	1,192.12	534.32	0.00	1,726.44	1,159.51	48.89
003 Training	6,631.50	224.65	0.00	6,856.15	6,017.44	13.94
004 Research	3,029.59	33.10	0.00	3,062.69	2,984.27	2.63
800 Other Expenditure	23.33	0.00	0.00	23.33	23.89	(-)2.34

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018-19				Actuals for 2017-18	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
911 Deduct - Recoveries of Overpayments	(-10,934.49)	(-557.65)	0.00	(-11,492.14)	(-22,231.11)	(-48.31)
Total : 80	(-57.95)	234.42	0.00	176.47	(-12,046.00)	(-101.46)
Total : 2202	12,24,275.30	1,29,725.10	13,14,895.72	26,68,896.12	23,06,868.76	15.69
2203 Technical Education						
001 Direction and Administration	499.91	0.00	0.00	499.91	387.96	28.86
004 Research	0.00	77.60	0.00	77.60	1,031.90	(-92.48)
102 Assistance to Universities for Technical Education	332.03	0.00	0.00	332.03	388.16	(-14.46)
103 Technical Schools	77.40	0.00	0.00	77.40	77.42	(-0.03)
105 Polytechnics	6,114.81	374.21	0.00	6,489.02	4,575.66	41.82
112 Engineering/Technical Colleges and Institutes	5,324.46	11,206.21	0.00	16,530.67	9,158.51	80.50
911 Deduct - Recoveries of Overpayments	(-19.18)	(-174.79)	0.00	(-193.97)	(-103.01)	88.30
Total : 2203	12,329.43	11,483.23	0.00	23,812.66	15,516.60	53.47
2204 Sports and Youth Services						
001 Direction and Administration	111.79	0.00	0.00	111.79	96.13	16.29
101 Physical Education	310.40	0.00	0.00	310.40	271.16	14.47
102 Youth Welfare Programmes for Students	3,193.19	0.00	0.00	3,193.19	2,781.09	14.82
104 Sports and Games	987.39	883.91	0.00	1,871.30	2,190.15	(-14.56)
911 Deduct - Recoveries of Overpayments	(-29.33)	(-129.12)	0.00	(-158.45)	(-120.77)	31.20
Total : 2204	4,573.44	754.79	0.00	5,328.23	5,217.76	2.12
2205 Art and Culture						
101 Fine Arts Education	135.00	0.00	0.00	135.00	120.00	12.50
102 Promotion of Arts and Culture	345.67	731.93	0.00	1,077.60	1,577.46	(-31.69)
103 Archaeology	268.25	106.34	0.00	374.59	342.08	9.50
104 Archives	389.19	9.60	0.00	398.79	429.52	(-7.15)
105 Public Libraries	422.44	0.00	0.00	422.44	265.06	59.38
107 Museums	1,939.67	160.43	0.00	2,100.10	1,880.48	11.68
190 Assistance to Public Sector and Undertakings	0.00	0.00	0.00	0.00	245.00	(-100.00)
911 Deduct - Recoveries of Overpayments	(-180.12)	(-12.59)	0.00	(-192.71)	(-1003.91)	(-80.80)
Total : 2205	3,320.10	995.71	0.00	4,315.81	3,855.69	11.93
Total : (a) Education, Sports, Art and Culture	12,44,498.27	1,42,958.83	13,14,895.72	27,02,352.82	23,31,458.81	15.91

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018-19				Actuals for 2017-18	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
(b) Health and Family Welfare						
2210 Medical and Public Health						
<i>01 Urban Health Services-Allopathy</i>						
001 Direction and Administration	9,333.11	0.00	0.00	9,333.11	8,432.02	10.69
102 Employees State Insurance Scheme	970.96	4.98	0.00	975.94	976.87	(-0.10)
110 Hospital and Dispensaries	1,15,810.41	0.00	0.00	1,15,810.41	1,03,068.80	12.36
200 Other Health Schemes	13,815.60	0.00	44,150.60	57,966.20	61,894.95	(-6.35)
789 Special Component Plan for Scheduled Castes	0.00	0.00	21,574.95	21,574.95	22,831.46	(-5.50)
796 Tribal Area Sub-Plan	0.00	0.00	1,338.07	1,338.07	1,426.97	(-6.23)
911 Deduct - Recoveries of Overpayments	(-140.18)	0.00	0.00	(-140.18)	(-318.59)	(-56.00)
Total : 01	1,39,789.90	4.98	67,063.62	2,06,858.50	1,98,312.48	4.31
<i>02 Urban Health Services-Other systems of medicine</i>						
101 Ayurveda	3,651.97	0.00	0.00	3,651.97	3,187.97	14.55
200 Other Health Schemes	0.00	0.00	0.00	0.00	2,147.07	(-100.00)
911 Deduct - Recoveries of Overpayments	(-0.48)	0.00	0.00	(-0.48)	(-0.38)	26.32
Total : 02	3,651.49	0.00	0.00	3,651.49	5,334.66	(-31.55)
<i>03 Rural Health Services-Allopathy</i>						
101 Health Sub-centres	3,658.51	0.00	0.00	3,658.51	3,249.88	12.57
103 Primary Health Centres	103,872.33	0.00	0.00	1,03,872.33	93,019.39	11.67
110 Hospitals and Dispensaries	9,181.46	0.00	95,787.61	1,04,969.07	1,02,333.92	2.58
789 Special Component Plan for Scheduled Castes	0.00	0.00	30,823.51	30,823.51	17,808.54	73.08
796 Tribal Area Sub-Plan	0.00	0.00	2,462.08	2,462.08	1,135.99	116.73
911 Deduct - Recoveries of Overpayments	(-94.61)	0.00	0.00	(-94.61)	(-425.39)	(-77.76)
Total : 03	1,16,617.69	0.00	1,29,073.20	2,45,690.89	2,17,122.33	13.16
<i>04 Rural Health Services-Other systems of medicine</i>						
101 Ayurveda	1,920.37	0.00	0.00	1,920.37	1,388.30	38.33
102 Homeopathy	481.84	0.00	0.00	481.84	556.17	(-13.36)
103 Unani	380.15	0.00	0.00	380.15	476.47	(-20.22)
200 Other Systems	0.00	0.00	0.00	0.00	1,927.86	(-100.00)
Total : 04	2,782.36	0.00	0.00	2,782.36	4,348.80	(-36.02)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018-19				Actuals for 2017-18	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
<i>05 Medical Education, Training and Research</i>						
101 Ayurveda	4,515.12	0.00	0.00	4,515.12	2,559.25	76.42
102 Homeopathy	830.88	0.00	0.00	830.88	819.49	1.39
103 Unani	3,171.93	0.00	0.00	3,171.93	1,321.50	140.02
105 Allopathy	64,629.95	0.00	0.00	64,629.95	55,626.58	16.19
200 Other Systems	137.20	0.00	0.00	137.20	11,760.00	(-)98.83
911 Deduct - Recoveries of Overpayments	(-)43.46	0.00	0.00	(-)43.46	(-)143.63	(-)69.74
Total : 05	73,241.62	0.00	0.00	73,241.62	71,943.19	1.80
<i>06 Public Health</i>						
001 Direction and Administration	1,321.31	0.00	0.00	1,321.31	1,226.58	7.72
003 Training	1,116.76	0.00	0.00	1,116.76	1,030.13	8.41
101 Prevention and Control of diseases	5,292.72	1,000.00	0.00	6,292.72	5,533.42	13.72
102 Prevention of food adulteration	287.64	0.00	0.00	287.64	236.76	21.49
104 Drug Control	1,530.56	0.00	0.00	1,530.56	1,595.85	(-)4.09
107 Public Health Laboratories	511.20	0.00	0.00	511.20	496.51	2.96
113 Public Health Publicity	64.54	0.00	0.00	64.54	62.12	3.90
200 Other Systems	7.50	0.00	0.00	7.50	4.80	56.25
911 Deduct - Recoveries of Overpayments	(-)0.50	0.00	(-)0.12	(-)0.62	(-)12.72	(-)95.13
Total : 06	10,131.73	1,000.00	(-)0.12	11,131.61	10,173.45	9.42
<i>80 General</i>						
911 Deduct - Recoveries of Overpayments	(-)645.57	0.00	0.00	(-)645.57	-817.36	(-)21.02
Total : 80	(-)645.57	0.00	0.00	(-)645.57	-817.36	(-)21.02
Total : 2210	3,45,569.22	1,004.98	1,96,136.70	5,42,710.90	5,06,417.55	7.17
2211 Family Welfare						
001 Direction and Administration	0.00	0.00	3,558.98	3,558.98	3,362.68	5.84
003 Training	0.00	0.00	1,116.36	1,116.36	1,525.12	(-)26.80
004 Research and Evaluation	0.00	0.00	7.13	7.13	6.52	9.36
101 Rural Family Welfare Services	6,361.37	0.00	59,918.93	66,280.30	49,632.47	33.54
102 Urban Family Welfare Services	0.00	0.00	358.60	358.60	362.16	(-)0.98
103 Maternity and Child Health	394.45	2,788.26	0.00	3,182.71	376.93	744.38

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
911 Deduct - Recoveries of Overpayments			(-)0.37			
	(-)0.87	(-)2.55	0.00	(-)3.79	(-)25.64	(-)85.22
Total : 2211	6,754.95	2,785.71	64,959.63	74,500.29	55,240.24	34.87
Total : (b) Health and Family Welfare	3,52,324.17	3,790.69	2,61,096.33	6,17,211.19	5,61,657.79	9.89

(c) Water Supply, Sanitation, Housing and Urban Development

2215 Water Supply and Sanitation

01 Water Supply

101 Urban Water Supply Programmes	8,163.58	0.00	0.00	8,163.58	9,550.53	(-)14.52
102 Rural Water Supply Programmes	32,042.14	41,500.00	0.00	73,542.14	45,772.76	60.67
191 Assistance to Local Bodies, Municipalities etc.	0.00	1,029.18	0.00	1,029.18	388.99	164.58
192 Assistance to Municipalities / Municipal Corporation	0.00	1,649.91	0.00	1,649.91	2824.99	(-)41.60
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	0.00	197.90	0.00	197.90	2,896.40	(-)93.17
789 Special Component Plan for Scheduled Castes	0.00	11,129.97	0.00	11,129.97	6,858.63	62.28
796 Tribal Area Sub-Plan	0.00	1,099.99	0.00	1,099.99	376.00	192.55
911 Deduct - Recoveries of Overpayments	(-)757.18	(-)680.19	0.00	(-)1437.37	(-)643.07	123.52
Total : 01	39,448.54	55,926.76	0.00	95,375.30	68,025.23	40.21

02 Sewerage and Sanitation

003 Training	0.00	50.00	0.00	50.00	20.00	150.00
105 Sanitation Services	0.00	25,000.00	2,96,101.25	3,21,101.25	98,034.01	227.54
106 Prevention of Air and Water Pollution	0.00	0.00	0.00	0.00	6,000.00	(-)100.00
191 Assistance to Local Bodies, Municipalities etc.	0.00	701.88	0.00	701.88	1,500.00	(-)53.21
192 Assistance to Municipalities / Municipal Corporation	0.00	1,800.00	0.00	1,800.00	2,414.50	(-)25.45

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018-19				Actuals for 2017-18	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	0.00	1,020.74	0.00	1,020.74	1,582.43	(-)35.50
789 Special Component Plan for Scheduled Castes	0.00	647.15	1,12,175.58	1,12,822.73	54,531.67	106.89
796 Tribal Area Sub-Plan	0.00	0.00	6,500.80	6,500.80	2,749.77	136.41
800 Other Expenditure	0.00	0.00	0.00	0.00	92.95	(-)100.00
911 Deduct - Recoveries of Overpayments	0.00	(-)644.76	0.00	(-)644.76	(-)1,114.87	(-)42.17
Total : 02	0.00	28,575.01	4,14,777.63	4,43,352.64	1,65,810.46	167.39
Total : 2215	39,448.54	84,501.77	4,14,777.63	5,38,727.94	2,33,835.69	130.39
2216 Housing						
<i>01 Government Residential Buildings</i>						
053 Maintenance and Repair	2,116.38	0.00	0.00	2,116.38	1,674.65	26.38
799 P.W. Advance	29.04	0.00	0.00	29.04	0.00	0
800 Other Expenditure	240.33	0.00	0.00	240.33	128.83	86.55
911 Deduct - Recoveries of Overpayments	(-)1,791.35	0.00	0.00	(-)1,791.35	(-)208.15	760.61
Total : 01	594.40	0.00	0.00	594.40	1,595.33	(-)62.74
<i>03 Rural Housing</i>						
102 Chief Ministe's accommodation purchase scheme	0.00	7,200.00	0.00	7,200.00	0.00	0
105 Indira Awas Yojna	0.00	8,173.50	3,69,404.86	3,77,578.36	41,627.00	807.05
789 Special Component Plan for Scheduled Castes	0.00	6,000.00	1,46,062.27	1,52,062.27	54,393.58	179.56
796 Tribal Area Sub-Plan	0.00	800.00	10,490.09	11,290.09	4,660.27	142.26
911 Deduct - Recoveries of Overpayments	0.00	(-)1,666.53	0.00	(-)1,666.53	(-)7,830.69	(-)78.72
Total : 03	0.00	20,506.97	5,25,957.22	5,46,464.19	92,850.16	488.54
Total : 2216	594.40	20,506.97	5,25,957.22	5,47,058.59	94,445.49	479.23
2217 Urban Development						
<i>01 State Capital Development</i>						
001 Direction and Administration	0.00	0.00	0.00	0.00	436.55	(-)100.00
053 Maintenance and Repairs	0.00	0.00	0.00	0.00	500.00	(-)100.00
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	0.00	16,870.17	0.00	16,870.17	37,518.36	(-)55.03

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018-19				Actuals for 2017-18	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
192 Assistance to Local Bodies & Municipalities	0.00	0.00	0.00	0.00	13,597.66	(-)100.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	6,140.13	(-)100.00
796 Tribal Area Sub-Plan	0.00	0.00	56.20	56.20	298.32	(-),81.16
911 Deduct - Recoveries of Overpayments	0.00	(-)128.77	0.00	(-)128.77	(-)2,588.55	(-),95.03
Total : 01	0.00	16,741.40	56.20	16,797.60	55,902.47	(-)69.95
<i>03 Integrated Development of Small and Medium Towns</i>						
051 Construction	0.00	0.00	1,08,638.67	1,08,638.67	0.00	0
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	0.00	1,619.99	0.00	1,619.99	59,389.23	(-)97.27
192 Assistance to Local Bodies & Municipalities	268.99	6,240.23	0.00	6,509.22	19,391.18	(-)66.43
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	475.91	15,459.70	0.00	15,935.61	19,946.23	(-)20.11
789 Special Component Plan for Scheduled Castes	0.00	12,708.12	2,479.07	15,187.19	19,534.88	(-)22.26
796 Tribal Area Sub-Plan	0.00	613.26	199.20	812.46	1,068.33	(-)23.95
911 Deduct - Recoveries of Overpayments	0.00	(-)1,577.17	0.00	(-)1,577.17	(-)7,507.76	(-)78.99
Total : 03	744.90	35,064.13	1,11,316.94	1,47,125.97	1,11,822.09	31.57
<i>05 Other Urban Development Schemes</i>						
001 Direction and Administration	0.00	655.26	0.00	655.26	1,117.10	(-)41.34
911 Refund of Excess Payment	0.00	(-)2.16	0.00	(-)2.16	(-)7,045.25	(-)99.97
Total : 05	0.00	653.10	0.00	653.10	(-)5,928.15	(-)111.02
<i>80 General</i>						
001 Direction and Administration	263.72	1,000.00	0.00	1,263.72	3,917.47	(-)67.74
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	72,887.90	0.00	0.00	72,887.90	52,355.36	39.22
192 Assistance to Municipalities/Municipal Councils	43,330.25	0.00	0.00	43,330.25	31,188.05	38.93
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	25,734.21	0.00	0.00	25,734.21	21,483.43	19.79

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+) / Decrease(-) during the year	
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
			Total			
911 Deduct - Recoveries of Overpayments	(-747.19)	(-689.15)	0.00	(-1,436.34)	(-31,394.02)	(-95.42)
Total : 80	1,41,468.89	310.85	0.00	1,41,779.74	77,550.29	82.82
Total : 2217	1,42,213.79	52,769.48	1,11,373.14	3,06,356.41	2,39,346.70	28.00
Total : (c) Water Supply, Sanitation, Housing and Urban Development	1,82,256.73	1,57,778.22	10,52,107.99	13,92,142.94	5,67,627.88	145.26
(d) Information and Broadcasting						
2220 Information and Publicity						
<i>01 Films</i>						
001 Direction and Administration	490.67	0.00	0.00	490.67	410.96	19.40
911 Deduct - Recoveries of Overpayments	(-0.14)	0.00	0.00	(-0.14)	(-0.07)	100.00
Total : 01	490.53	0.00	0.00	490.53	410.89	19.38
<i>60 Others</i>						
101 Advertising and Visual Publicity	8,873.62	0.00	0.00	8,873.62	5,772.85	53.71
106 Field Publicity	1,595.08	6,963.22	0.00	8,558.30	6,791.25	26.02
789 Special Component Plan for Scheduled Castes	0.00	741.82	0.00	741.82	139.98	429.95
796 Tribal Area Sub-Plan	0.00	63.86	0.00	63.86	0.00	0
911 Deduct - Recoveries of Overpayments	0.00	(-0.29)	0.00	(-0.29)	(-32.64)	(-99.11)
Total : 60	10,468.70	7,768.61	0.00	18,237.31	12,671.44	43.92
Total : 2220	10,959.23	7,768.61	0.00	18,727.84	13,082.33	43.15
Total : (d) Information and Broadcasting	10,959.23	7,768.61	0.00	18,727.84	13,082.33	43.15
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
<i>01 Welfare of Scheduled Castes</i>						
001 Direction and Administration	4,493.26	29.95	0.00	4,523.21	4,577.07	(-1.18)
102 Economic Development	0.00	30,500.00	0.00	30,500.00	27,530.00	10.79

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018-19				Actuals for 2017-18	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
190 Assistance to Public Sector and Other Undertakings	770.00	0.00	0.00	770.00	1,261.16	(-38.95
197 Assistance to Block Panchayats/Intermediate level Panchayats	0.00	5,568.04	0.00	5,568.04	4,986.62	11.66
198 Assistance to Gram Panchayats	0.00	9,623.89	0.00	9,623.89	8,072.49	19.22
277 Education	12,077.72	22,346.76	8,984.01	43,408.49	39,638.62	9.51
793 Special Central Assistance for Scheduled Castes Component Plan	0.00	0.00	0.00	0.00	5,000.00	(-)100.00
911 Deduct - Recoveries of Overpayments			(-73.07			
	(-2,037.27	(-916.68	(-1201.68 *	(-4,228.70	(-57,383.43	(-)92.63
Total : 01	15,303.71	67,151.96	8,910.94	90,164.93	33,682.53	167.69
<i>02 Welfare of Scheduled Tribes</i>						
001 Direction and Administration	0.00	0.00	0.00	0.00	204.76	(-)100.00
102 Economic Development	0.00	443.78	0.00	443.78	1,886.02	(-)76.47
197 Assistance to Block Panchayats/Intermediate level Panchayats	0.00	957.12	0.00	957.12	250.38	282.27
198 Assistance to Gram Panchayats	0.00	903.50	0.00	903.50	1,635.62	(-)44.76
277 Education	1,901.39	2,974.80	153.09	5,029.28	3,303.13	52.26
282 Health	141.57	0.00	0.00	141.57	118.57	19.40
796 Tribal Area Sub-Plan	0.00	0.00	16.08 *	16.08	2,773.00	(-)99.42
911 Deduct - Recoveries of Overpayments	(-177.82	(-2,110.40	(-0.42 *	(-2,288.64	(-8,245.77	(-)72.24
Total : 02	1,865.14	3,168.80	153.09	5,202.69	1,925.71	170.17
<i>03 Welfare of Backward Classes</i>						
197 Assistance to Block Panchayats/ Intermediate level Panchayats	0.00	4,575.78	0.00	4,575.78	7,838.83	(-)41.63
198 Assistance to Gram Panchayats	0.00	16,840.36	0.00	16,840.36	15,235.93	10.53
277 Education	1,215.90	87,171.06	11,152.44	99,539.40	97,391.01	2.21

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+) / Decrease(-) during the year	
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			Total
911 Deduct - Recoveries of Overpayments	(-98.15)	(-2,044.42)	0.00	(-2,142.57)	(-45,947.55)	(-95.34)
Total : 03	1,117.75	1,06,542.78	11,152.44	1,18,812.97	74,518.22	59.44
<i>04 Welfare of Minorities</i>						
102 Economic Development	0.00	11.58	0.00	11.58	0.00	0
277 Education	0.00	3,379.04	0.00	3,379.04	800.00	322.38
Total : 04	0.00	3,390.62	0.00	3,390.62	800.00	323.83
<i>80 General</i>						
911 Deduct - Recoveries of Overpayments	0.00	(-1,132.24)	0.00	(-1,132.24)	(-15,866.35)	(-92.86)
Total : 80	0.00	(-1,132.24)	0.00	(-1,132.24)	(-15,866.35)	(-92.86)
Total : 2225	18,286.60	1,79,121.92	20,216.47	2,16,438.97	95,060.11	127.69
Total : (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	18,286.60	1,79,121.92	(-1,186.02)*	2,16,438.97	95,060.11	127.69

(f) Labour and Labour Welfare

2230 Labour, Employment and Skill Development

01 Labour

001 Direction and Administration	548.26	0.00	0.00	548.26	505.16	8.53
004 Research and Statistics	53.73	0.00	0.00	53.73	44.34	21.18
101 Industrial Relations	3,664.64	101.48	0.00	3,766.12	4,433.58	(-15.05)
102 Working Conditions and Safety	540.80	0.00	0.00	540.80	463.07	16.79
103 General Labour Welfare	308.94	201.65	0.00	510.59	504.62	1.18
112 Rehabilitation of Bonded labour	0.00	0.00	3.90	36.90	58.52	(-36.94)
			33.00*			
114 Welfare of Emigrant labour	24.33	95.00	0.00	119.33	158.80	(-24.86)
789 Special Component Plan for Scheduled Castes	0.00	45.25	5.30	50.55	39.65	27.49
796 Tribal Area Sub-Plan	0.00	0.23	0.20	0.43	0.53	(-18.87)

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+) / Decrease(-) during the year	
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			Total
911 Deduct - Recoveries of Overpayments	(-) <i>6.43</i>	(-) <i>23.65</i>	0.00	(-) <i>30.08</i>	(-) <i>338.76</i>	(-) <i>91.12</i>
Total : 01	5,134.27	419.96	33.00 *	5,596.63	5,869.51	(-)<i>4.65</i>
<i>02 Employment Service</i>						
101 Employment Services	1,532.84	115.58	109.38	1,757.80	1,707.91	2.92
911 Deduct - Recoveries of Overpayments	0.00	(-) <i>1.78</i>	0.00	(-) <i>1.78</i>	(-) <i>51.99</i>	(-) <i>96.58</i>
Total : 02	1,532.84	113.80	109.38	1,756.02	1,655.92	6.04
<i>03 Training</i>						
001 Direction and Administration	0.00	368.13	0.00	368.13	0.00	0
003 Training of Craftsmen and Supervisors	867.75	25,716.36	326.09	26,910.20	17,367.41	54.95
101 Industrial Training Institutes	5,562.03	616.01	0.00	6,178.04	5,066.33	21.94
102 Apprenticeship Training	268.43	120.04	0.00	388.47	230.41	68.60
789 Special Component Plan for Scheduled Castes	0.00	10,136.20	0.00	10,136.20	1,844.90	449.42
796 Tribal Area Sub-Plan	0.00	379.19	0.00	379.19	43.56	770.50
911 Deduct - Recoveries of Overpayments	(-) <i>7.25</i>	(-) <i>0.84</i>	0.00	(-) <i>8.09</i>	(-) <i>37.74</i>	(-) <i>78.56</i>
Total : 03	6,690.96	37,335.09	326.09	44,352.14	24,514.87	80.92
Total : 2230	13,358.07	37,868.85	33.00 *	51,704.79	32,040.30	61.37
Total : (f) Labour and Labour Welfare	13,358.07	37,868.85	33.00 *	51,704.79	32,040.30	61.37
(g) Social Welfare and Nutrition						
2235 Social Security and Welfare #						
<i>01 Rehabilitation</i>						
200 Other Relief Measures	594.65	0.00	0.00	594.65	21.80	2627.75
202 Other Rehabilitation Schemes	0.00	70.45	0.00	70.45	0.00	0
911 Deduct - Recoveries of Overpayments	(-) <i>4.87</i>	(-) <i>3.92</i>	(-) <i>2.57</i>	(-) <i>11.36</i>	(-) <i>39.10</i>	(-) <i>70.95</i>
Total : 01	589.78	66.53	(-)<i>2.57</i>	653.74	(-)<i>17.30</i>	(-)<i>3878.84</i>

* Represents expenditure under Central Area Scheme (CAS)

There are 66,70,268 pensioners as reported by the concerned Department (August 2018)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018-19				Actuals for 2017-18	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
<i>02 Social Welfare</i>						
001 Direction and Administration	87.21	0.00	0.00	87.21	67.36	29.47
101 Welfare of handicapped	339.57	854.18	1,877.60	3,071.35	571.79	437.15
102 Child Welfare	63.69	13,287.12	1,15,534.82	1,28,885.63	91,771.65	40.44
103 Women's Welfare	200.00	16,171.28	10,818.06	27,189.34	17,597.48	54.51
104 Welfare of aged, Infirm and destitute	159.26	9,255.00	0.00	9,414.26	12,847.52	(-)26.72
106 Correctional Services	1,527.81	1,294.14	0.00	2,821.95	2,148.68	31.33
200 Other Programmes	0.00	4,680.00	0.00	4,680.00	4,232.98	10.56
789 Special Component Plan for Scheduled Castes	0.00	10,194.98	117.49	10,312.47	6,896.83	49.52
796 Tribal Area Sub-Plan	0.00	306.26	0.00	306.26	164.15	86.57
800 Other Expenditure	700.00	0.00	0.00	700.00	268.00	161.19
911 Deduct - Recoveries of Overpayments	(-)18,676.96	(-)2,842.51	(-)890.82	(-)22,410.29	(-)22,756.81	(-)1.52
Total : 02	(-)15,599.42	53,200.45	1,27,457.15	1,65,058.18	1,13,809.63	45.03
<i>03 National Social Assistance Programme</i>						
101 National Old Age Pension Scheme	0.00	0.00	1,79,301.65	1,79,301.65	2,13,148.33	(-)15.88
102 National Family Benefit Scheme	0.00	0.00	6,990.29	6,990.29	7,200.00	(-)2.91
789 Special Component Plan for Scheduled Castes	0.00	0.00	40,719.44	40,719.44	67,323.63	(-)39.52
796 Tribal Area Sub-Plan	0.00	0.00	1,896.95	1,896.95	1,000.00	89.70
911 Deduct - Recoveries of Overpayments	0.00	(-)480.60	0.00	(-)480.60	(-)879.88	(-)45.38
Total : 03	0.00	(-)480.60	2,28,908.33	2,28,427.73	2,87,792.08	(-)20.63
<i>60 Other Social Security and Welfare programmes</i>						
102 Pensions under Social Security Schemes	1,808.39	54,171.00	0.00	55,979.39	47,261.63	18.45
110 Other Insurance Schemes	0.00	0.00	5,000.00	5,000.00	40.04	12,387.51
200 Other Programmes	19,101.55	23,906.91	19.00*	43,027.46	34,330.16	25.33
789 Special Component Plan for Scheduled Castes	0.00	14,772.88	0.00	14,772.88	18,479.93	(-)20.06
796 Tribal Area Sub-Plan	0.00	300.00	0.00	300.00	194.00	54.64

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
911 Deduct - Recoveries of Overpayments	(-29.59)	(-442.58)	0.00	(-472.17)	(-575.34)	(-17.93)
Total : 60	20,880.35	92,708.21	19.00 *	1,18,607.56	99,730.42	18.93
Total : 2235	5,870.71	1,45,494.59	19.00 *	5,12,747.21	5,01,314.83	2.28
2236 Nutrition						
<i>02 Distribution of Nutritious Food and Beverages</i>						
101 Special Nutrition programmes	0.00	0.00	99,613.21	99,613.21	60,430.84	64.84
789 Special Component Plan for Scheduled Castes	0.00	0.00	39,055.14	39,055.14	52,532.28	(-25.65)
796 Tribal Area Sub-Plan	0.00	0.00	10,225.89	10,225.89	8,309.76	23.06
911 Deduct - Recoveries of Overpayments	(-0.02)	(-234.94)	(-6.98)	(-241.94)	(-961.94)	(-74.85)
Total : 02	(-0.02)	(-234.94)	1,48,887.26	1,48,652.30	1,20,310.94	23.56
Total : 2236	(-0.02)	(-234.94)	1,48,887.26	1,48,652.30	1,20,310.94	23.56
2245 Relief on account of Natural Calamities						
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-125.56)	(-100.00)
Total : 00	0.00	0.00	0.00	0.00	(-125.56)	(-100.00)
<i>01 Drought</i>						
101 Gratuitous Relief	1,11,502.27	0.00	0.00	1,11,502.27	260.77	42658.86
102 Drinking Water Supply	149.06	0.00	0.00	149.06	889.49	(-83.24)
282 Public Health	477.13	0.00	0.00	477.13	97.14	391.18
911 Deduct - Recoveries of Overpayments	(-92.47)	0.00	0.00	(-92.47)	(-460.52)	(-79.92)
Total : 01	1,12,035.99	0.00	0.00	1,12,035.99	786.88	14,138.00
<i>02 Floods, Cyclones etc.</i>						
001 Direction and Administration	0.00	44.34	0.00	44.34	486.71	(-90.89)
101 Gratuitous Relief	15,774.35	0.00	0.00	15,774.35	2,57,033.01	(-93.86)
102 Drinking Water Supply	0.00	0.00	0.00	0.00	102.85	(-100.00)
104 Supply of Fodder	2.07	0.00	0.00	2.07	16.77	(-87.66)

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018-19				Actuals for 2017-18	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
105 Veterinary Care	0.00	0.00	0.00	0.00	0.43	(-)100.00
106 Repairs and restoration of damaged roads	0.00	0.00	0.00	0.00	58,660.60	(-)100.00
109 Repairs and restoration of damaged water supply, drainage and sewerage works	21.63	0.00	0.00	21.63	199.16	(-)89.14
112 Evacuation of population	2,651.82	759.00	0.00	3,410.82	8,527.28	(-)60.00
113 Assistance for repairs/reconstruction of Houses	1,072.56	0.00	0.00	1,072.56	917.78	16.86
114 Assistance to Farmers for purchase of agricultural inputs	1,863.43	0.00	0.00	1,863.43	55,471.04	(-)96.64
117 Assistance to Farmers for purchase of live stock	27.35	0.00	0.00	27.35	20.69	32.19
118 Assistance for repairs/replacement of damaged boats and equipment for fishing	72.32	0.00	0.00	72.32	234.24	(-)69.13
122 Repairs and restoration of damaged Irrigation and flood control works	20,363.30	0.00	0.00	20,363.30	35,324.93	(-)42.35
799 Suspense	(-)69.45	0.00	0.00	(-)69.45	1,105.74	(-)106.28
911 Deduct - Recoveries of Overpayments	(-)1,569.94	(-)27.40	0.00	(-)1,597.34	(-)4,143.25	(-)61.45
Total : 02	40,209.44	775.94	0.00	40,985.38	4,13,957.98	(-)90.10
<i>05 State Disaster Response Fund</i>						
101 Transfer to Reserve Fund and Deposit Account-State Disaster Response Fund	1,43,065.50	0.00	0.00	1,43,065.50	72,131.50	98.34
901 Deduct- Amount met from State Disaster Response Fund	(-)1,43,064.77	0.00	0.00	(-)1,43,064.77	(-)1,41,770.56	0.91
Total : 05	0.73	0.00	0.00	0.73	(-)69,639.06	(-)100.00
<i>06 Earthquake</i>						
101 Gratuitous Relief	0.00	0.00	0.00	0.00	16.09	(-)100.00
Total : 06	0.00	0.00	0.00	0.00	16.09	(-)100.00
<i>80 General</i>						
001 Direction and Administration	4,837.32	0.00	0.00	4,837.32	2,132.70	126.82
102 Management of Natural Disasters- Contingency Plans in disaster prone areas	1,526.57	1,513.40	29.72	3,069.69	2,713.96	13.11
800 Other Expenditure	0.00	29.91	0.00	29.91	177.41	(-)83.14

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
911 Deduct - Recoveries of Overpayments	(-241.07)	(-4.14)	0.00	(-245.21)	(-3,124.66)	(-92.15)
Total : 80	6,122.82	1,539.17	29.72	7,691.71	1,899.41	304.95
Total : 2245	1,58,368.98	2,315.11	29.72	1,60,713.81	3,46,895.74	(-53.67)
Total: (g) Social Welfare and Nutrition			5,10,279.89			
	1,64,239.67	1,47,574.76	19.00 *	8,22,113.32	9,68,521.51	(-15.12)
(h) Others						
2250 Other Social Services						
003 Training	0.00	0.00	0.00	0.00	700.00	(-100.00)
102 Administration of Religious and Charitable Endowments Acts	8.82	0.00	0.00	8.82	19.19	(-54.04)
800 Other Expenditure	503.84	0.00	0.00	503.84	440.00	14.51
911 Deduct - Recoveries of Overpayments	(-10.60)	(-3.70)	(-43.77)	(-58.07)	(-383.30)	(-84.85)
Total : 2250	502.06	(-3.70)	(-43.77)	454.59	775.89	(-41.41)
2251 Secretariat-Social Services						
090 Secretariat	6,012.20	0.00	0.00	6,012.20	5,455.00	10.21
091 Attached Offices	811.77	0.00	0.00	811.77	788.45	2.96
092 Other Offices	462.01	0.00	0.00	462.01	479.26	(-3.60)
911 Deduct - Recoveries of Overpayments	(-1.36)	0.00	0.00	(-1.36)	(-0.75)	81.33
Total : 2251	7,284.62	0.00	0.00	7,284.62	6,721.96	8.37
Total : (h) Others	7,786.68	(-3.70)	(-43.77)	7,739.21	7,497.85	3.22
Total : B. Social Services	19,93,709.42	6,76,858.18	(-1,134.02 *	58,28,431.08	45,76,946.58	27.34
C. Economic Services						
(a) Agriculture and Allied Activities						
2401 Crop Husbandry						
001 Direction and Administration	1,279.11	0.00	320.70	1,599.81	1,504.51	6.33
102 Food Grain Crops	0.00	0.00	7,204.98	7,204.98	5,837.49	23.43

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018-19				Actuals for 2017-18	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
103 Seeds	1,661.19	3,769.22	28.98	5,459.39	8,963.02	(-)39.09
104 Agricultural Farms	0.00	331.53	0.00	331.53	2,401.25	(-)86.19
105 Manures and Fertilizers	199.03	741.96	1,256.80	2,197.79	9,752.19	(-)77.46
108 Commercial Crops	1,342.53	1,379.99	190.41	2,912.93	3,411.12	(-)14.60
109 Extension and Farmers' Training	27,476.50	41,878.08	11,670.41	81,024.99	58,340.09	38.88
110 Crop Insurance	0.00	31,925.54	29,007.07	60,932.61	53,000.68	14.97
113 Agricultural Engineering	0.00	12,950.22	2,697.50	15,647.72	14,037.48	11.47
119 Horticulture and Vegetable Crops	1,105.74	7,459.10	2,555.94	11,120.78	8,648.56	28.59
789 Special Component Plan for Scheduled Castes	0.00	10,251.32	16,161.60	26,412.92	13,414.79	96.89
796 Tribal Area Sub-Plan	0.00	557.27	419.31	976.58	562.13	73.73
911 Deduct - Recoveries of Overpayments	(-)1,667.19	(-)46,579.58	(-)795.61	(-)49,042.38	(-)22,809.84	115.01
Total : 2401	31,396.91	64,664.65	70,718.09	1,66,779.65	157,063.47	6.19
2402 Soil and Water Conservation						
001 Direction and Administration	225.86	0.00	0.00	225.86	232.59	(-)2.89
101 Soil Survey and Testing	56.56	0.00	0.00	56.56	43.00	31.53
102 Soil Conservation	580.44	4,150.00	5,066.17	9,796.61	5,589.40	75.27
789 Special Component Plan for Scheduled Castes	0.00	799.99	977.02	1,777.01	996.80	78.27
796 Tribal Area Sub-Plan	0.00	50.00	0.00	50.00	29.90	67.22
911 Deduct - Recoveries of Overpayments	(-)0.60	0.00	0.00	(-)0.60	(-)23.65	(-)97.46
Total : 2402	862.26	4,999.99	6,043.19	11,905.44	6,868.04	73.35
2403 Animal Husbandry						
001 Direction and Administration	3,569.95	0.00	0.00	3,569.95	3,313.85	7.73
101 Veterinary Services and Animal Health	10,480.16	6,310.71	0.00	16,790.87	18,708.18	(-)10.25
102 Cattle and Buffalo Development	5,322.75	373.43	0.00	5,696.18	6,052.02	(-)5.88
103 Poultry Development	556.88	654.71	0.00	1,211.59	1,789.36	(-)32.29
104 Sheep and Wool Development	0.00	248.04	0.00	248.04	836.28	(-)70.34

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018-19				Actuals for 2017-18	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
106 Other Live Stock Development	0.00	52.12	3,400.40	3,510.79	4,030.10	(-)12.89
			58.27 *			
107 Fodder and Feed Development	142.78	49.99	0.00	192.77	141.80	35.94
109 Extension and Training	44.70	0.00	0.00	44.70	815.97	(-)94.52
113 Administrative Investigation and Statistics	919.77	0.00	0.00	919.77	872.52	5.42
789 Special Component Plan for Scheduled Castes	0.00	2,121.04	2,285.31	4,406.35	2,065.67	113.31
796 Tribal Area Sub-Plan	0.00	241.83	0.00	241.83	135.89	77.96
911 Deduct - Recoveries of Overpayments	(-)52.69	(-)95.40	(-)155.20	(-)303.29	(-)497.99	(-)39.10
Total : 2403			5,530.51			
	20,984.30	9,956.47	58.27 *	36,529.55	38,263.65	(-)4.53
2404 Dairy Development						
001 Direction and Administration	383.50	0.00	0.00	383.50	279.54	37.19
102 Dairy Development Projects	764.39	9,374.11	47.20	10,185.70	8,447.13	20.58
191 Assistance to Co-operatives and other Bodies	0.00	0.00	0.00	0.00	1,186.66	(-)100.00
789 Special Component Plan for Scheduled Castes	0.00	1,523.14	10.47	1,533.61	1,237.41	23.94
796 Tribal Area Sub-Plan	0.00	96.87	5.43	102.30	83.93	21.89
911 Deduct - Recoveries of Overpayments	(-)0.02	(-)335.42	0.00	(-)335.44	(-)440.11	(-)23.78
Total : 2404	1,147.87	10,658.70	63.10	11,869.67	10,794.56	9.96
2405 Fisheries						
001 Direction and Administration	1,682.36	668.33	0.00	2,350.69	1,978.85	18.79
101 Inland fisheries	779.89	3,119.44	98.56	4,226.98	5,490.03	(-)23.01
			229.09 *			
789 Special Component Plan for Scheduled Castes	0.00	1,042.11	0.00	1,042.11	1,014.42	2.73
796 Tribal Area Sub-Plan	0.00	73.23	0.00	73.23	69.15	5.90
911 Deduct - Recoveries of Overpayments	(-)0.02	(-)307.94	0.00	(-)307.96	(-)3,764.56	(-)91.82
Total : 2405			98.56			
	2,462.23	4,595.17	229.09 *	7,385.05	4,787.89	54.24

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme			
		State Scheme	CSS/ CAS		
			Total		
2406 Forestry and Wild Life					
<i>01 Forestry</i>					
001 Direction and Administration	1,819.56	0.00	0.00	1,819.56	1,713.71 6.18
003 Education and Training	253.09	0.00	0.00	253.09	191.75 31.99
070 Communications and Buildings	575.48	0.00	0.00	575.48	618.44 (-)6.95
101 Forest Conservation, Development and Regeneration	7,946.58	796.89	0.00	8,743.47	8,904.06 (-)1.80
105 Forest Produce	0.00	311.34	0.00	311.34	0.00 0
789 Special Component Plan for Scheduled Castes	0.00	4,147.07	0.00	4,147.07	2,878.00 44.10
796 Tribal Area Sub- Plan	0.00	204.25	0.00	204.25	0.00 0
800 Other Expenditure	0.00	11,117.60	0.00	11,117.60	7,018.03 58.41
911 Deduct - Recoveries of Overpayments	2.60	(-)21.10	0.00	(-)18.50	(-)28.56 (-)35.22
Total : 01	10,597.31	16,556.05	0.00	27,153.36	21,295.43 27.51
<i>02 Environmental Forestry and Wild Life</i>					
001 Direction and Administration	40.00	0.00	0.00	40.00	30.00 33.33
110 Wild Life Preservation	482.65	94.63	2,243.66	2,820.94	2,040.10 38.27
111 Zoological Park	1,125.88	0.00	0.00	1,125.88	1,099.08 2.44
911 Deduct - Recoveries of Overpayments	(-)10.81	0.00	0.00	(-)10.81	(-)132.04 (-)91.81
Total : 02	1,637.72	94.63	2,243.66	3,976.01	3,037.14 30.91
<i>04 Afforestation and Ecology Development</i>					
101 National Afforestation and Ecology Development Programme	0.00	0.00	347.22	347.22	1,032.24 (-)66.36
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)30.12 (-)100.00
Total : 04	0.00	0.00	347.22	347.22	1,002.12 (-)65.35
Total : 2406	12,235.03	16,650.68	2,590.88	31,476.59	25,334.69 24.24
2408 Food Storage and Warehousing					
<i>01 Food</i>					
101 Procurement and Supply	0.00	1.12	35,646.76 *	35,647.88	61,829.82 (-)42.35
911 Deduct - Recoveries of Overpayments	(-)0.04	(-)23.16	0.00	(-)23.20	(-)1936.72 (-)98.80
Total : 01	(-)0.04	(-)22.04	35,646.76 *	35,624.68	59,893.10 (-)40.52
Total : 2408	(-)0.04	(-)22.04	35,646.76 *	35,624.68	59,893.10 (-)40.52

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
2415 Agricultural Research and Education						
<i>01 Crop Husbandry</i>						
004 Research	565.80	559.23	0.00	1,125.03	1,008.46	11.56
277 Education	15,042.89	7,881.70	0.00	22,924.59	29,495.18	(-)22.28
789 Special Component Plan for Scheduled Castes	0.00	1,573.22	0.00	1,573.22	2,302.35	(-)31.67
796 Tribal Area Sub- Plan	0.00	96.90	0.00	96.90	140.86	(-)31.21
911 Deduct - Recoveries of Overpayments	0.00	(-)25.93	0.00	(-)25.93	(-)19.16	35.33
Total : 01	15,608.69	10,085.12	0.00	25,693.81	32,927.69	(-)21.97
<i>03 Animal Husbandry</i>						
277 Education	7,830.14	3,800.00	0.00	11,630.14	1,000.00	1063.01
Total : 03	7,830.14	3,800.00	0.00	11,630.14	1,000.00	1063.01
<i>05 Fisheries</i>						
004 Research	95.49	0.00	0.00	95.49	84.20	13.41
Total : 05	95.49	0.00	0.00	95.49	84.20	13.41
Total : 2415	23,534.32	13,885.12	0.00	37,419.44	34,011.89	10.02
2425 Co-operation						
001 Direction and Administration	9,239.02	89.26	0.00	9,328.28	8,451.25	10.38
003 Training	26.59	0.00	0.00	26.59	50.90	(-)47.76
101 Audit of Co-operatives	2,733.80	0.00	0.00	2,733.80	2,554.95	7.00
105 Information and Publicity	0.00	154.28	0.00	154.28	33.42	361.64
107 Assistance to credit Co-operatives	0.00	2,368.46	0.00	2,368.46	500.00	373.69
108 Assistance to other Co-operatives	0.00	10,526.68	0.00	10,526.68	13,612.12	(-)22.67
911 Deduct - Recoveries of Overpayments	(-)6.75	(-)879.95	(-)96.70	(-)983.40	(-)1,076.56	(-)8.65
Total : 2425	11,992.66	12,258.73	(-)96.70	24,154.69	24,126.08	0.12
2435 Other Agricultural Programmes						
<i>01 Marketing and quality control</i>						
102 Grading and quality control facilities	436.80	0.00	0.00	436.80	415.73	5.07
Total : 01	436.80	0.00	0.00	436.80	415.73	5.07

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018-19				Actuals for 2017-18	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
<i>60 Others</i>						
101 Loan relief scheme for farmers	0.00	0.00	0.00	0.00	830.00	(-)100.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	160.00	(-)100.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	10.00	(-)100.00
Total : 60	0.00	0.00	0.00	0.00	1,000.00	(-)100.00
Total : 2435	436.80	0.00	0.00	436.80	1,415.73	(-)69.15
Total : (a) Agriculture and Activities			84,947.63			
	1,05,052.34	1,37,647.47	35,934.12 *	3,63,581.56	3,62,559.10	0.28
(b) Rural Development						
2501 Special Programmes for Rural Development						
<i>01 Integrated Rural Development Programme</i>						
001 Direction and Administration	0.00	0.00	0.00	0.00	2.35	(-)100.00
911 Deduct - Recoveries of Overpayments	0.00	(-)14.25	0.00	(-)14.25	(-)187.02	(-)92.38
Total : 01	0.00	(-)14.25	0.00	(-)14.25	-184.67	(-)92.28
<i>02 Draught Prone Areas Development Programme</i>						
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)129.98	(-)100.00
Total : 02	0.00	0.00	0.00	0.00	(-)129.98	(-)100.00
<i>06 Self Employment Programmes</i>						
001 Direction and Administration	0.00	120.35	0.00	120.35	102.19	17.77
101 Swarnjayanti Gram Swarozgar Yojana	0.00	0.00	45,965.38	45,965.38	37,980.62	21.02
789 Special Component Plan for Scheduled Castes	0.00	0.00	25,966.86	25,966.86	21,596.68	20.24
796 Tribal Area Sub- Plan	0.00	0.00	18,803.56	18,803.56	14,983.03	25.50
Total : 06	0.00	120.35	90,735.80	90,856.15	74,662.52	21.69
Total : 2501	0.00	106.10	90,735.80	90,841.90	74,347.87	22.18
2505 Rural Employment						
<i>01 National Programmes</i>						
701 National Rural Employment Programme	0.00	428.36	0.00	428.36	381.54	12.27
911 Deduct - Recoveries of Overpayments	(-)34.47	(-)36.50	0.00	(-)70.97	(-)2,130.95	(-)96.67
Total : 01	(-)34.47	391.86	0.00	357.39	(-)1,749.41	(-)120.43

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018-19				Actuals for 2017-18	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
<i>02 Rural Employment guarantee Scheme</i>						
101 National Rural Employment guarantee Scheme	0.00	0.00	1,03,042.21	1,03,042.21	1,12,709.30	(-)8.58
Total : 02	0.00	0.00	1,03,042.21	1,03,042.21	1,12,709.30	(-)8.58
<i>60 Other Programmes</i>						
911 Deduct - Recoveries of Overpayments	0.00	(-)628.04	0.00	(-)628.04	(-)3,107.20	(-)79.79
Total : 60	0.00	(-)628.04	0.00	(-)628.04	(-)3,107.20	(-)79.79
Total : 2505	(-)34.47	(-)236.18	1,03,042.21	1,02,771.56	1,07,852.69	(-)4.71
2506 Land Reforms						
101 Regulation of Land Holding and Tenancy	0.47	0.00	0.00	0.47	0.00	0
102 Consolidation of Holdings	347.76	0.00	0.00	347.76	335.65	3.61
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)70.57	(-)100.00
Total : 2506	348.23	0.00	0.00	348.23	265.08	31.37
2515 Other Rural Development Programmes						
001 Direction and Administration	29,235.86	13,988.98	0.00	43,224.84	37,921.74	13.98
003 Training	253.01	80.00	0.00	333.01	178.61	86.45
101 Panchayati Raj	0.00	4,000.00	0.00	4,000.00	4,932.00	(-)18.90
102 Community Development	32,476.13	36,694.71	2,374.13	71,544.97	63,569.25	12.55
196 Assistance to Zila Parishads/District level Panchayats	53,241.70	465.42	0.00	53,707.12	56,926.41	(-)5.66
197 Assistance to Block Panchayats/Intermediate level Panchayats	25,053.45	2,489.70	0.00	27,543.15	25,381.71	8.52
198 Assistance to Gram Panchayats	6,07,189.56	94,204.79	0.00	7,01,394.35	6,97,224.73	0.60
789 Special Component Plan for Scheduled Castes	0.00	36,816.60	0.00	36,816.60	54,042.47	(-)31.87
796 Tribal Area Sub-Plan	0.00	1,726.00	0.00	1,726.00	3,043.61	(-)43.29
800 Other Expenditure	0.00	5,733.31	0.00	5,733.31	5,798.24	(-)1.12
911 Deduct - Recoveries of Overpayments	(-)2,533.16	(-)1,851.22	0.00	(-)4,384.38	(-)10,262.23	(-)57.28
Total : 2515	7,44,916.55	1,94,348.29	2,374.13	9,41,638.97	9,38,756.54	0.31
Total : (b) Rural Development	7,45,230.31	1,94,218.21	1,96,152.14	11,35,600.66	11,21,222.18	1.28

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018-19				Actuals for 2017-18	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
(d) Irrigation and Flood Control						
2700 Major Irrigation						
<i>01 Irrigation Project of Koshi Basin (Commercial)</i>						
001 Direction and Administration	0.00	0.00	0.00	0.00	3.79	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)2.29	0.00	0.00	(-)2.29	(-)5.18	(-)55.79
Total : 01	(-)2.29	0.00	0.00	(-)2.29	(-)1.39	64.75
<i>02 Irrigation Project of Gandak Basin(Commercial)</i>						
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)0.01	(-)100.00
Total : 02	0.00	0.00	0.00	0.00	(-)0.01	(-)100.00
<i>03 Irrigation Project of Sone Basin(Commercial)</i>						
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)1.72	(-)100.00
Total : 03	0.00	0.00	0.00	0.00	(-)1.72	(-)100.00
<i>04 Irrigation Project (Commercial)</i>						
101 Maintenance and Repairs	12,086.02	0.00	0.00	12,086.02	12,872.66	(-)6.11
799 Suspense	16.99	0.00	0.00	16.99	0.98	1633.67
911 Deduct - Recoveries of Overpayments	(-)0.08	0.00	0.00	(-)0.08	0.00	0
Total : 04	12,102.93	0.00	0.00	12,102.93	12,873.64	(-)5.99
<i>80 General</i>						
001 Direction and Administration	38,371.28	0.00	0.00	38,371.28	37,221.61	3.09
190 Assistance to Public Sector and Other Undertakings	303.89	0.00	0.00	303.89	0.00	0
911 Deduct - Recoveries of Overpayments	(-)588.26	0.00	0.00	(-)588.26	(-)9.16	6322.05
Total : 80	38,086.91	0.00	0.00	38,086.91	37,212.45	2.35
Total : 2700	50,187.55	0.00	0.00	50,187.55	50,082.97	0.21
2701 Medium Irrigation						
<i>03 Irrigation Project of Sone Basin(Commercial)</i>						
911 Deduct - Recoveries of Overpayments	(-)0.03	0.00	0.00	(-)0.03	(-)3.71	(-)99.19
Total : 03	(-)0.03	0.00	0.00	(-)0.03	(-)3.71	(-)99.19
<i>04 Irrigation Project of Kiul-Badua-Chandan Basin (Commercial)</i>						
001 Direction and Administration	0.42	0.00	0.00	0.42	0.00	0

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018-19				Actuals for 2017-18	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
799 Suspense	0.00	0.00	0.00	0.00	(-)0.06	(-)100.00
Total : 04	0.42	0.00	0.00	0.42	(-)0.06	(-)800.00
Total : 2701	0.39	0.00	0.00	0.39	(-)3.77	(-)110.34
2702 Minor Irrigation						
<i>02 Ground Water</i>						
005 Investigation	17,543.31	413.07	0.00	17,956.38	17,035.73	5.40
016 Subsidy	0.00	8.30	0.00	8.30	0.00	0
789 Special Component Plan for Scheduled Castes	0.00	17.00	0.00	17.00	0.00	0
911 Deduct - Recoveries of Overpayments	(-)51.10	0.00	0.00	(-)51.10	(-)207.84	(-)75.41
Total : 02	17,492.21	438.37	0.00	17,930.58	16,827.89	6.55
<i>03 Maintenance</i>						
101 Water Tank	30.66	0.00	0.00	30.66	23.95	28.02
102 Lift Irrigation Project	11.44	0.00	0.00	11.44	8.42	35.87
103 Tube Wells	15,748.21	3,859.92	0.00	19,608.13	12,049.98	62.72
789 Special Component Plan for Scheduled Castes	0.00	649.73	0.00	649.73	160.37	305.14
796 Tribal Area Sub-Plan	0.00	34.46	0.00	34.46	0.00	0
799 Suspense	43.10	4,517.17	0.00	4,560.27	60.32	7460.13
911 Deduct - Recoveries of Overpayments	(-)0.05	(-)5.13	0.00	(-)5.18	(-)4.12	25.73
Total : 03	15,833.36	9,056.15	0.00	24,889.51	12,298.92	102.37
Total : 2702	33,325.57	9,494.52	0.00	42,820.09	29,126.81	47.01
2705 Command Area Development						
001 Direction and Administration	0.00	0.00	5,784.21	5,784.21	12,162.10	(-)52.44
911 Deduct - Recoveries of Overpayments	0.00	(-)2,349.77	0.00	(-)2349.77	0.00	0
Total : 2705	0.00	(-)2,349.77	5,784.21	3,434.44	12,162.10	(-)71.76

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
2711 Flood Control and Drainage						
<i>01 Flood Control</i>						
001 Direction and Administration	20,173.08	0.00	0.00	20,173.08	19,197.58	5.08
103 Civil works	19,355.65	0.00	0.00	19,355.65	19,566.51	(-)1.08
799 Suspense	0.67	0.00	0.00	0.67	28.67	(-)97.66
911 Deduct - Recoveries of Overpayments	(-)6.10	0.00	0.00	(-)6.10	(-)44.40	(-)86.26
Total : 01	39,523.30	0.00	0.00	39,523.30	38,748.36	2.00
Total : 2711	39,523.30	0.00	0.00	39,523.30	38,748.36	2.00
Total : (d) Irrigation and Flood Control	1,23,036.81	7,144.75	5,784.21	1,35,965.77	1,30,116.47	4.50
(e) Energy						
2801 Power						
<i>05 Transmission and Distribution</i>						
190 Assistance to Public Sector and other Undertakings	38,727.88	56,000.00	0.00	94,727.88	53,965.97	75.53
Total : 05	38,727.88	56,000.00	0.00	94,727.88	53,965.97	75.53
<i>80 General</i>						
190 Assistance to Public Sector and other Undertakings	5,96,250.00	0.00	0.00	5,96,250.00	3,83,248.87	55.58
911 Deduct - Recoveries of Overpayments	(-)9.92	0.00	0.00	(-)9.92	(-)6.94	42.94
Total : 80	5,96,240.08	0.00	0.00	5,96,240.08	3,83,241.93	55.58
Total : 2801	6,34,967.96	56,000.00	0.00	6,90,967.96	4,37,207.90	58.04
2810 Non-Conventional Sources of Energy						
<i>60 Others</i>						
600 Other Sources of Energy	958.87	376.33	0.00	1,335.20	0.00	0
911 Deduct - Recoveries of Overpayments	0.00	(-)0.58	0.00	(-)0.58	(-)6,742.26	(-)99.99
Total : 60	958.87	375.75	0.00	1,334.62	(-)6,742.26	(-)119.79
Total : 2810	958.87	375.75	0.00	1,334.62	(-)6,742.26	(-)119.79
Total : (e) Energy	6,35,926.83	56,375.75	0.00	6,92,302.58	4,30,465.64	60.83
(f) Industry and Minerals						
2851 Village and Small Industries						
102 Small Scale Industries	2,164.01	140.00	0.00	2,304.01	2,118.87	8.74
103 Handloom Industries	153.06	1,643.54	0.00	1,796.60	1,135.32	58.25

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018-19			Actuals for 2017-18	Percentage Increase(+) / Decrease(-) during the year	
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
			Total			
104 Handicraft Industries	342.00	1,249.19	0.00	1,591.19	1,441.31	10.40
105 Khadi and Village Industries	372.17	425.96	0.00	798.13	1,995.08	(-)60.00
107 Sericulture Industries	629.83	13.98	0.00	643.81	3,166.90	(-)79.67
108 Powerloom Industries	0.00	400.94	0.00	400.94	1,276.00	(-)68.58
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	3,002.85	(-)100.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	200.00	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)7.18	(-)1,606.96	0.00	(-)1,614.14	(-)2,003.55	(-)19.44
Total : 2851	3,653.89	2,266.65	0.00	5,920.54	12,332.78	(-)51.99
2852 Industries						
<i>07 Telecommunication and Electronic Industries</i>						
202 Electronics	1,027.99	7,318.31	0.00	8,346.30	6,469.44	29.01
911 Deduct - Recoveries of Overpayments	0.00	(-)174.58	0.00	(-)174.58	(-)0.37	47,083.78
Total : 07	1,027.99	7,143.73	0.00	8,171.72	6,469.07	26.32
<i>08 Consumer Industries</i>						
001 Direction & Administration	104.05	0.00	0.00	104.05	68.23	52.50
201 Sugar	13,162.66	1,109.20	0.00	14,271.86	6,550.51	117.87
796 Tribal Area Sub-Plan	0.00	102.22	0.00	102.22	521.88	(-)80.41
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)80.59	(-)100.00
Total : 08	13,266.71	1,211.42	0.00	14,478.13	7,060.03	105.07
<i>80 General</i>						
001 Direction and Administration	2,758.89	426.02	0.00	3,184.91	2,733.85	16.50
003 Industrial Education-Research and Training	144.31	0.00	0.00	144.31	129.07	11.81
102 Industrial Productivity	39.64	35,057.61	0.00	35,097.25	46,628.73	(-)24.73
789 Special Component Plan for Scheduled Castes	0.00	13,612.01	0.00	13,612.01	2,357.85	477.31
796 Tribal Area Sub-Plan	0.00	1,109.05	0.00	1,109.05	0.00	0
911 Deduct - Recoveries of Overpayments	(-)319.81	(-)301.46	0.00	(-)621.27	(-)2,162.36	(-)71.27
Total : 80	2,623.03	49,903.23	0.00	52,526.26	49,687.14	5.71
Total : 2852	16,917.73	58,258.38	0.00	75,176.11	63,216.24	18.92

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018-19				Actuals for 2017-18	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
2853 Non-ferrous Mining and Metallurgical Industries						
<i>02 Regulation and Development of Mines</i>						
001 Direction and Administration	2,944.93	0.00	0.00	2,944.93	2,043.68	44.10
911 Deduct - Recoveries of Overpayments	(-)3.34	0.00	0.00	(-)3.34	(-)2,001.14	(-)99.83
Total : 02	2,941.59	0.00	0.00	2,941.59	42.54	6,814.88
Total : 2853	2,941.59	0.00	0.00	2,941.59	42.54	6,814.88
Total : (f) Industry and Minerals	23,513.21	60,525.03	0.00	84,038.24	75,591.56	11.17
(g) Transport						
3053 Civil Aviation						
<i>02 Air Ports</i>						
102 Aerodromes	0.00	0.00	0.00	0.00	9.34	(-)100.00
Total : 02	0.00	0.00	0.00	0.00	9.34	(-)100.00
<i>80 General</i>						
003 Training and Education	350.63	0.00	0.00	350.63	297.10	18.02
Total : 80	350.63	0.00	0.00	350.63	297.10	18.02
Total : 3053	350.63	0.00	0.00	350.63	306.44	14.42
3054 Roads and Bridges						
<i>03 State Highways</i>						
052 Machinery and Equipment	323.42	0.00	0.00	323.42	182.12	77.59
103 Maintenance and Repairs	41,523.39	0.00	0.00	41,523.39	35,970.24	15.44
799 Suspense	10,554.08	0.00	0.00	10,554.08	(-)82.74	(-)12,855.72
911 Deduct - Recoveries of Overpayments	(-)1,201.86	0.00	0.00	(-)1,201.86	(-)2,433.95	(-)50.62
Total : 03	51,199.03	0.00	0.00	51,199.03	33,635.67	52.22
<i>04 District and Other Roads</i>						
105 Repair and Maintenance	78,069.77	0.00	0.00	78,069.77	75,742.71	3.07
911 Deduct - Recoveries of Overpayments	(-)21.75	0.00	0.00	(-)21.75	(-)25.71	(-)15.40
Total : 04	78,048.02	0.00	0.00	78,048.02	75,717.00	3.08

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
<i>80 General</i>						
001 Direction and Administration	30,172.76	0.00	0.00	30,172.76	27,867.59	8.27
003 Training and Education	0.00	37.30	0.00	37.30	33.39	11.71
797 Transfers to/from Reserve Fund/Deposit Account	0.00	10,149.62	0.00	10,149.62	2,520.00	302.76
911 Deduct - Recoveries of Overpayments	(-)5.00	0.00	0.00	(-)5.00	(-)0.45	1,011.11
Total : 80	30,167.76	10,186.92	0.00	40,354.68	30,420.53	32.66
Total : 3054	1,59,414.81	10,186.92	0.00	1,69,601.73	1,39,773.20	21.34
3055 Road and Transport						
190 Assistance to Public Sector and Other Undertakings	1,01,614.77	0.00	0.00	1,01,614.77	59.74	1,69,995.03
199 Assistance to other Non-Government Institutions	0.00	3,177.76	0.00	3,177.76	0.00	0
789 Special Component Plan for Scheduled Castes	0.00	4,446.78	0.00	4,446.78	0.00	0
796 Tribal Area Sub-Plan	0.00	371.24	0.00	371.24	0.00	0
911 Deduct - Recoveries of Overpayments	(-)0.33	(-)58.86	0.00	(-)59.19	(-)0.18	32,783.33
Total : 3055	1,01,614.44	7,936.92	0.00	1,09,551.36	59.56	1,83,834.45
3075 Other Transport Services						
<i>60 Others</i>						
001 Direction and Administration	34.01	0.00	0.00	34.01	40.92	(-)16.89
Total : 60	34.01	0.00	0.00	34.01	40.92	(-)16.89
Total : 3075	34.01	0.00	0.00	34.01	40.92	(-)16.89
Total : (g) Transport	2,61,413.89	18,123.84	0.00	2,79,537.73	1,40,180.12	99.41
(j) General Economic Services						
3451 Secretariat-Economic Services						
090 Secretariat	8,722.27	2.59	0.00	8,724.86	13,155.13	(-)33.68
101 Planning Commission/Planning Board	616.53	0.00	0.00	616.53	506.43	21.74
911 Deduct - Recoveries of Overpayments	(-)3.81	0.00	0.00	(-)3.81	(-)0.04	9425.00
Total : 3451	9,334.99	2.59	0.00	9,337.58	13,661.52	(-)31.65
3452 Tourism						
<i>01 Tourist Infrastructure</i>						
101 Tourist Centre	1,065.86	0.00	0.00	1,065.86	4,477.54	(-)76.20

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018-19				Actuals for 2017-18	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
190 Assistance to Public Sector and Other	0.00	50.94	0.00	50.94	134.04	(-)62.00
911 Deduct - Recoveries of Overpayments	(-)0.41	0.00	0.00	(-)0.41	(-)0.14	192.86
Total : 01	1,065.45	50.94	0.00	1,116.39	4,611.44	(-)75.79
<i>80 General</i>						
001 Direction and Administration	1,417.90	0.00	0.00	1,417.90	1,305.36	8.62
003 Training	0.00	0.00	0.00	0.00	100.00	(-)100.00
104 Promotion and Publicity	0.00	380.25	0.00	380.25	406.69	(-)6.50
911 Deduct - Recoveries of Overpayments	(-)2.44	0.00	0.00	(-)2.44	(-)12.02	(-)79.70
Total : 80	1,415.46	380.25	0.00	1,795.71	1,800.03	(-)0.24
Total : 3452	2,480.91	431.19	0.00	2,912.10	6,411.47	(-)54.58
3454 Census Surveys and Statistics						
<i>01 Census</i>						
001 Direction and Administration	42.36	0.00	322.81 *	365.17	145.20	151.49
101 Computerisation of Census Data	0.00	0.00	68.86 *	68.86	2,226.74	(-)96.91
911 Deduct - Recoveries of Overpayments	(-)66.61	0.00	(-)5.79	(-)91.96	(-)134.78	(-)31.77
			(-)19.56 *			
Total : 01	(-)24.25	0.00	372.11 *	342.07	2,237.16	(-)84.71
<i>02 Surveys and Statistics</i>						
001 Direction and Administration	131.77	0.00	0.00	131.77	124.45	5.88
111 Vital Statistics (Birth & Death)	1,084.35	0.00	0.00	1,084.35	946.17	14.60
204 Central Statistical Organisation	3,422.53	15.41	85.90 *	3,523.84	3,092.17	13.96
205 State Statistical Agency	0.00	655.11	155.58 *	810.69	612.05	32.45
206 Unique Identification Scheme	0.00	0.00	0.00	0.00	2,000.00	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)170.57	(-)232.52	(-)30.10 *	(-)433.43	(-)1,399.67	(-)69.03
			(-)0.24			
Total : 02	4,468.08	438.00	211.38 *	5,117.22	5,375.17	(-)4.80
Total : 3454	4,443.83	438.00	583.49 *	5,459.29	7,612.33	(-)28.28

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
3456 Civil Supplies						
001 Direction and Administration	6,149.17	0.00	2.87 *	6,152.04	5,700.35	7.92
102 Civil Supplies Scheme	1,045.76	2,344.11	50,782.81	55,481.66	42,743.44	29.80
			1,308.98 *			
191 Assistance to Municipal Corporation	0.00	0.00	0.00	0.00	13.64	(-)100.00
192 Assistantce to municipalities/ municipal council	0.00	0.64	0.00	0.64	6.87	(-)90.68
193 Assistance to Nagar Panchayat / Notified Area Committees or equivalent thereof	0.00	0.33	0.00	0.33	29.17	(-)98.87
198 Assistance to Gram Panchayat	0.00	1.16	0.00	1.16	39.71	(-)97.08
789 Special Component Plan for Scheduled Castes	0.00	0.00	12,048.52	12,048.52	9,358.76	28.74
796 Tribal Area Sub-Plan	0.00	0.00	1,048.93	1,048.93	829.60	26.44
911 Deduct - Recoveries of Overpayments	(-)37.31	(-)12.08	(-)838.80	(-)888.19	(-)167.35	430.74
			63,041.46			
Total : 3456	7,157.62	2,334.16	1,311.85 *	73,845.09	58,554.19	26.11
3475 Other General Economic Services						
106 Regulation of Weights and Measures	933.02	1,649.67	0.00	2,582.69	1,209.43	113.55
108 Urban Oriented Employment Programme	0.00	0.00	4,927.11	4,927.11	0.00	0
789 Special Component Plan for Scheduled Castes	0.00	157.40	1,400.00	1,557.40	0.00	0
796 Tribal Area Sub-Plan	0.00	9.53	100.00	109.53	9.37	1068.94
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00 *	0.00	(-)0.01	(-)100.00
			6,427.11			
Total : 3475	933.02	1,816.60	0.00 *	9,176.73	1,218.79	652.94
			69,462.54			
Total :(j) General Economics Services	24,350.37	5,022.54	1,895.34 *	1,00,730.79	87,458.30	15.18
			3,56,346.52			
Total : C. Economic Services	19,18,523.76	4,79,057.59	37,829.46 *	27,91,757.33	23,47,593.37	18.92

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018-19			Total	Actuals for 2017-18	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
D. Grants-in-aid and Contributions						
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions						
200 Other Miscellaneous Compensations and Assignments	390.74	0.00	0.00	390.74	402.94	(-)3.03
Total : 3604	390.74	0.00	0.00	390.74	402.94	(-)3.03
Total : D. Grants-in-aid and Contributions	390.74	0.00	0.00	390.74	402.94	(-)3.03
Grand Total	<i>11,06,496.90</i>		<i>35,16,434.78</i>			
(Revenue Expenditure)	66,46,686.45	11,83,367.00	36,695.44 *	1,24,89,680.57	1,02,62,372.76	21.70

Salaries**	19,92,257.05	17,73,141.48
Subsidies**	8,32,396.60	5,02,305.96
Grants-in-aid**	51,76,428.41	43,35,873.85

Note: The figures shown under CSS include both Central and State Share.

* Represents expenditure under Central Area Scheme (CAS)

** Figures relating to these items included in the Grand Total.

Explanatory Notes to Statement 15

Revenue Expenditure:-The expenditure on Revenue Account increased from ₹1,02,62,372.76 lakh in 2017-18 to ₹1,24,89,680.57 lakh in 2018-19. The net increase of ₹22,27,307.81.lakh was mainly under the following heads:-

Head		2017-18	2018-19	Increase	Main Reason
		(₹ in lakh)			
2014	Administration of Justice	80,505.34	97,022.41	16,517.07	More expenditure is mainly under Training, Civil and Session Courts and Legal Advisers and Counsels.
2049	Interest Payments	9,05,378.04	10,07,114.39	1,01,736.35	More expenditure is mainly under Interest on Market Loans, Interest on Small Savings, Provident Fund etc and Interest of othere Loan.
2055	Police	5,73,698.83	7,04,693.05	1,30,994.22	More expenditure is mainly under Direction and Administration and District Police.
2056	Jails	29,824.72	40,323.77	10,499.05	More expenditure is mainly under Jails.
2070	Other Administrative Services	48,497.41	76,863.69	28,366.28	More expenditure is mainly under Home Guards.
2071	Pensions and other Retirement Benefits	14,29,348.26	16,02,774.98	1,73,426.72	More expenditure is mainly under Gratuties, Superannuation and Retirement Allowances.
2202	General Education	23,06,868.76	26,68,896.12	3,62,027.36	More expenditure is mainly under Govt. Primary School and Serva Siksha Abhiyan.
2210	Medical and Public Health	5,06,417.55	5,42,710.90	36,293.35	More expenditure is mainly under Hospital and Dispensaries & Primary Health Centres.
2211	Family Welfare	55,240.24	74,500.29	19,260.05	More expenditure is mainly under Rural Family Welfare Services.
2215	Water Supply and Sanitation	2,33,835.69	5,38,727.94	3,04,892.25	More expenditure is mainly under Sanitation Services.
2216	Housing	94,445.49	5,47,058.59	4,52,613.10	More expenditure is mainly under Indira Awas Yojna.
2217	Urban Development	2,39,346.70	3,06,356.41	67,009.71	More expenditure is mainly under Construction.
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	95,060.11	2,16,438.97	1,21,378.86	More expenditure is mainly under Economic Development for Welfare of Scheduled Castes.
2230	Labour, Employment and Skill Development	32,040.30	51,704.79	19,664.49	More expenditure is mainly under Training.
2235	Social Security and Welfare	5,01,314.83	5,12,747.21	11,432.38	More expenditure is mainly under Child and Womens Welfare.
2236	Nutrition	1,20,310.94	1,48,652.30	28,341.36	More expenditure is mainly under Special Nuration Programmes.
2501	Special Programmes for Rural Development	74,347.87	90,841.90	16,494.03	More expenditure is mainly under Swarnjayanti Gram Swarozgar Yojana.
2702	Minor Irrigation	29,126.81	42,820.09	13,693.28	More expenditure is mainly under Tub Wells.
2801	Power	4,37,207.90	6,90,967.96	2,53,760.06	More expenditure is mainly under Assistant to Public Sector and other Undertakings.
2852	Industries	63,216.24	75,176.11	11,959.87	More expenditure is mainly under Sugar and Special Component Plan for Scheduled Castes.
3054	Roads and Bridges	1,39,773.20	1,69,601.73	29,828.53	More expenditure is mainly under Maintenance and Repair.
3055	Road Transport	59.56	1,09,551.36	1,09,491.80	More expenditure is mainly under Assistant to Public Sector and other Undertakings.
3456	Civil Supplies	58,554.19	73,845.09	15,290.90	More expenditure is mainly under Civil Supplies Scheme.

Explanatory Notes to Statement 15

The net increase in Revenue Expenditure was partly offset by decrease mainly under:-

Head		2017-18	2018-19	Decrease	Main Reason
		(₹ in lakh)			
2040	Taxes on Sales, Trade etc.	7,230.38	(-)6.89	7,236.89	Less expenditure is mainly under Collection Charges.
2245	Relief on account of Natural Calamities	3,46,895.74	1,60,713.81	1,86,181.93	Less expenditure is mainly under Assistant to Farmers for purchase of Agriculture inputs.
2408	Food Storage and Warehousing	59,893.10	35,624.68	24,268.42.	Less expenditure is mainly under Procurement and Supply.
2505	Rural Employment	1,07,852.69	1,02,771.56	5,081.13	Less expenditure is mainly under National Rural Employment guarantee Scheme.
2705	Command Area Development	12,162.10	3,434.44	8,727.66	Less expenditure is mainly under Direction and Administration.
2851	Village and Small Industries	12,332.78	5,920.54	6,412.24	Less expenditure is mainly under Sericulture, Powerloom, Khadi and Village Industries.

ANNEXURE- I TO STATEMENT 15

Information relating to the release of funds for various Schemes (Major schemes only)*

(₹ in lakh)

Name of the Scheme	Amount released by GOI	Central share actually released by the State Govt.	Deficit(-) / Excess(+) (col 3-col 2)	State share as per funding pattern	State share released	Deficit(-) / Excess(+) (col 6-col 5)	Total released (col 3+col 6)	Expenditure
1	2	3	4	5	6	7	8	9
PradhanMantri Jan Vikas Karyakram (PMJVK)	6,430.31	6,764.27	333.96	2,596.97	2,823.88	226.91	9,588.15	6,149.03

* It has been prepared on the basis of information provided by the concerned departments of the State Government.

Annexure II to Statement 15

								(₹ in lakh)	
Sl. No.	Umbrella schemes for which grants are released by Government of India in 2018-19	Amount released for all the Umbrella schemes as per PFMS portal (Includes assistance for capital expenditure also)	Amounts booked under Mh 1601 GIA (Sub-major heads 06, 07 and 08) as per RBI CMs/ Sanction orders (Includes assistance for capital	Budget Central Share	Plan expenditure incurred on these schemes on Central Share (includes capital expenditure also)	Budget State Share	Plan expenditure incurred on these schemes on State Share(Includes capital expenditure also)	Deficit/ Excess (Col. 5-3)	
	1	2	3	4	5	6	7	8	
1	National Food Security Mission	4,662.38	4,662.38	19,971.73	19,969.21	67,120.53	67,046.27	15,306.83	
2	National Horticulture Mission	1,920.20	1,900.00	1,794.43	1,794.42	1,186.04	1,186.04	(-)105.58	
3	National Mission on Sustainable Agriculture	97.20	97.20	776.22	776.22	587.15	587.15	679.02	
4	National Oilseed and Oil Palm Mission	0.00	0.00	134.18	134.18	93.01	93.01	134.18	
5	National Mission on Agriculture Extension and Technology	2,792.75	2,791.25	1,891.25	1,891.25	1,260.84	1,260.84	(-)900.00	
6	Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	8,530.00	8,397.00	6,176.79	6,175.69	3,653.96	3,651.14	(-)2,221.31	
7	National Livestock Management Programme	944.31	944.31	826.19	826.19	694.95	662.96	(-)118.12	
8	National Livestock Health and Disease Control Programme	1,989.16	1,989.16	2,101.72	2,101.59	1,636.37	1,635.13	112.43	
9	National Plan for Dairy Development	3,793.47	0.00	0.00	0.00	63.10	63.10	0.00	
10	Assistance to States for Infrastructure Development for Exports (ASIDE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
11	National Rural Drinking Water Programme	23,484.45	23,484.45	24,324.52	24,324.52	25,149.24	25,149.24	840.07	
12	Nirmal Bharat Abhiyan	0.00	2,08,818.38	0.00	0.00	0.00	0.00	(-)2,08,818.38	
13	National River Conservation Programme (NRCP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
14	National Afforestation Programme (National Mission for a Green India)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
15	Conservation of Natural Resources and Ecosystems	659.65	659.65	0.00	0.00	0.00	0.00	(-)659.65	
16	Integrated Development of Wild Life Habitats	715.34	715.34	488.02	488.02	312.42	308.77	(-)227.32	
17	Project Tiger	570.90	570.90	592.88	592.89	550.37	550.37	21.99	
18	National Health Mission including NRHM	1,30,318.76	1,14,701.00	1,15,088.00	1,15,088.00	81,048.82	81,048.82	387.00	
19	Human Resource in Health and Medical Education	17,575.83	17,575.83	56,155.30	56,157.18	18,392.84	18,402.82	38,581.35	
20	National Mission on AYUSH including Mission on Medicinal Plants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
21	National AIDS & STD Control Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
22	National Scheme for Modernization of Police and other forces	15,843.34	15,843.44	2,796.80	2,764.33	1,361.66	1,361.66	(-)13,079.11	
23	Border Area Development Programme (BADP) (ACA) (MHA/M/o Finance)	3,220.00	3,220.00	3,220.00	3,220.00	2,147.00	2,147.00	0.00	
24	National Urban Livelihood Mission	4,251.51	4,251.51	3,952.11	3,952.11	2,375.00	2,375.00	(-)299.40	
25	Rajiv Awas Yojana (including JNNURM part of MoHUPA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
26	Sarva Shiksha Abhiyan (SSA)	2,96,059.04	2,96,059.04	2,89,631.88	2,89,631.88	1,95,307.42	1,95,307.03	(-)6,427.16	

Annexure II to Statement 15

								(₹ in lakh)	
Sl. No.	Umbrella schemes for which grants are released by Government of India in 2018-19	Amount released for all the Umbrella schemes as per PFMS portal (Includes assistance for capital expenditure also)	Amounts booked under Mh 1601 GIA (Sub-major heads 06, 07 and 08) as per RBI CMs/ Sanction orders (Includes assistance for capital	Budget Central Share	Plan expenditure incurred on these schemes on Central Share (includes capital expenditure also)	Budget State Share	Plan expenditure incurred on these schemes on State Share(Includes capital expenditure also)	Deficit/ Excess (Col. 5-3)	
	1	2	3	4	5	6	7	8	
27	National Programme Nutritional Support to Primary Education (MDM)	1,22,448.94	1,12,448.94	1,12,448.94	1,12,448.94	1,01,213.19	1,01,213.19	0.00	
28	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	9,778.69	9,778.69	11,265.48	11,265.48	14,919.33	14,276.27	1,486.79	
29	Support for Educational Development including Teachers Training & Adult Education	525.00	0.00	0.00	0.00	0.00	0.00	0.00	
30	Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence	525.00	0.00	0.00	0.00	0.00	0.00	0.00	
31	Scheme for providing education to Madrasas, Minorities and Disabled	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32	Rashtriya Uchhtar Shiksha Abhiyan	150.00	150.00	60.00	60.00	40.00	40.00	(-)90.00	
33	National e-Governance Action Plan (NEGAP) (ACA)	301.50	301.50	192.42	192.42	128.28	128.28	(-)109.08	
34	Social Security for Unorganized Workers including Rashtriya Swasthya Bima Yojana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
35	Skill Development Mission	524.44	156.00	657.96	632.23	1,046.06	593.74	476.23	
36	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	6,204.00	6,204.00	9,083.96	9,039.38	5,467.79	5,436.76	2,835.38	
37	Multi Sectoral Development Programme for Minorities	7,371.54	7,422.88	4,367.69	4,744.39	1,781.34	1,606.17	(-)2,678.49	
38	Backward Regions Grant Fund (District Component) (ACA) (M/o PR/M/o Finance)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
39	Rajiv Gandhi Panchayat Sashastrikan Yojana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
40	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)	2,89,194.25	71,842.21	71,842.21	71,842.21	31,200.00	31,200.00	0.00	
41	Pradhan Mantri Gram Sadak Yojana (PMGSY)	14,000.40	14,000.40	10,000.00	10,000.00	0.00	0.00	(-)4,000.40	
42	Indira Awaas Yojana (IAY)	2,46,974.78	2,38,413.88	2,38,413.88	2,38,413.88	2,87,540.65	2,87,545.34	0.00	
43	National Rural Livelihood Mission (NRLM)	55,958.13	54,441.52	54,441.52	54,441.52	36,294.28	36,294.28	0.00	
44	National Social Assistance Programme (NSAP) (M/o RD / M/o Finance)	1,14,627.51	1,14,627.51	1,12,305.87	1,12,053.02	1,18,514.41	1,17,060.75	(-)2,574.49	
45	Integrated Watershed Management Programme (IWMP)	4,677.00	0.00	4,304.52	4,304.52	1,738.66	1,738.66	4,304.52	
46	National Land Record Management Programme (NLRMP)	0.00	0.00	0.00	0	0.00	0.00	0.00	
47	Scheme for Development of Scheduled Castes	0.00	0.00	425.00	425.00	425.00	425.00	425.00	
48	Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
49	Scheme for development of Economically Backward Classes (EBCs)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Annexure II to Statement 15

(₹ in lakh)

Sl. No.	Umbrella schemes for which grants are released by Government of India in 2018-19	Amount released for all the Umbrella schemes as per PFMS portal (Includes assistance for capital expenditure also)	Amounts booked under Mh 1601 GIA (Sub-major heads 06, 07 and 08) as per RBI CMs/ Sanction orders (Includes assistance for capital	Budget Central Share	Plan expenditure incurred on these schemes on Central Share (includes capital expenditure also)	Budget State Share	Plan expenditure incurred on these schemes on State Share(Includes capital expenditure also)	Deficit/ Excess (Col. 5-3)
	1	2	3	4	5	6	7	8
50	Pradhan Mantri Adarsh Gram Yojana (PMAGY)	3,092.80	3092.80	0.00	0.00	0.00	0.00	(-)3,092.80
51	National Programme for Persons with Disabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Support for Statistical Strengthening	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	National Handloom Development Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	Catalytic Development programme under Sericulture	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	Infrastructure Development for Destinations and Circuits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	Umbrella scheme for Education of ST students.	0.00	0.00	153.09	153.09	0.00	0.00	153.09
57	Integrated Child Development Scheme (ICDS)	1,15,848.70	1,06,515.35	1,04,601.86	1,04,898.93	1,24,677.84	1,24,646.20	(-)1,616.42
58	National Mission for Empowerment of Women including Indira Gandhi Matritva Sahyog Yojana	1,253.00	1,253.00	692.37	692.37	10,125.69	10,125.69	(-)560.63
59	Integrated Child Protection Scheme (ICPS)	2,621.87	2,621.87	2,621.87	2,621.87	3,718.73	3,718.73	0.00
60	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	25.54	25.54	686.12	685.81	585.21	581.52	660.27
61	Accelerated Irrigation Benefit & Flood Management Programme (merging AIBP and other programmes of water resources such as CAD, FMP etc.) (ACA)	579.96	13,228.00	59,984.25	48,759.03	39,965.68	32,549.51	35,531.03
62	Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	National Mission on Food Processing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64	Jawaharlal Nehru National Urban Renewal Mission (JNNURM) (ACA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65	Backward Regions Grant Fund (BRGF) (State Component) (ACA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66	National Service Scheme (NSS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	15,14,111.34	14,63,204.93	13,28,471.03	13,17,561.77	11,82,322.86	11,72,016.44	(-)1,45,643.16

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme				
		State Scheme	CSS/ CAS			
A. CAPITAL ACCOUNT OF GENERAL SERVICES						
4047 Capital Outlay on Other Fiscal Services						
039 State Excise						
For Barrack, Lockup, Exhibit, Store and Laboratory	0.00	0.00	0.00	0.00	509.85	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-100.00)	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	100.00	0
Total : 039	0.00	0.00	0.00	0.00	509.85	0
050 Land						
For Land Acquisition (Commercial Tax Department)	0.00	0.00	0.00	0.00	624.46	0
For Land Acquisition (Revenue and Land Reforms Department)	0.00	0.00	0.00	0.00	6,977.46	0
Purchase of land for Road Construction (Revenue and Land Reforms Department)	0.00	27.57	0.00	27.57	3,728.89	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-16.00)	0.00	(-16.00)	(-40.72)	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	364.40	(-100.00)
Total : 050	0.00	11.57	0.00	11.57	11,654.49	484.34
051 Construction						
Buildings of Commercial Taxes Department	0.00	292.49	0.00	292.49	2,716.47	(-15.21)
Construction and Renovation of Circuit House	0.00	0.00	0.00	0.00	2,220.91	0
Construction of Judicial Chamber for Land Reforms Deputy Collectors	0.00	0.00	0.00	0.00	621.80	0
Installation of Additional Resources in Treasury Offices	0.00	70.67	0.00	70.67	3,006.03	(-56.66)
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-960.91)	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	273.71	0
Total : 051	0.00	363.16	0.00	363.16	508.03	(-28.52)
190 Investment in Public Sector and Other Undertakings						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	500.00	0
Total : 190	0.00	0.00	0.00	0.00	500.00	0
789 Special Component Plan for Scheduled Castes						
For Land Acquisition (Revenue and Land Reforms Department)	0.00	0.00	0.00	0.00	6,858.84	0
House Construction for Homeless families	0.00	144.27	0.00	144.27	1,029.00	(-43.27)
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-90.46)	0.00	(-90.46)	(-912.02)	(-85.26)
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	423.06	0
Total : 789	0.00	53.81	0.00	53.81	-359.27	(-114.98)

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	2.63	28.61	(-100.00)
Total : 796	0.00	0.00	0.00	0.00	2.63	28.61	(-100.00)
800 Other Expenditure							
Renovation of Office-For Registration Offices	0.00	0.00	0.00	0.00	0.00	2,048.55	0
Construction of rooms in Treasury/Sub Treasury	0.00	0.00	0.00	0.00	0.00	1,103.01	0
Total : 800	0.00	0.00	0.00	0.00	0.00	3,151.56	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-2,742.21)	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-2,742.21)	0
Total : 4047	0.00	428.54	0.00	428.54	153.37	28,379.19	179.42
4055 Capital Outlay on Police							
050 Land							
Land Acquired for Police Station / Chouki	0.00	2,166.47	0.00	2,166.47	6,000.00	45,445.92	(-63.89)
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-67.68)	0.00	(-67.68)	0.00	(-67.68)	0
Total : 050	0.00	2,098.79	0.00	2,098.79	6,000.00	45,378.24	(-65.02)
051 Construction							
General Pool Accommodation							
Construction and Renovation of Police Building	0.00	39,169.95	0.00	39,169.95	13,680.06	1,59,824.13	186.33
National Scheme for modernisation of Police and other forces	0.00	0.00	3,035.24	3,035.24	0.00	15,817.70	0
Construction of New Police Headquarter-Home (Police) Department	0.00	8,115.83	0.00	8,115.83	8,498.07	25,549.87	(-4.50)
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-8,877.59)	0.00	(-8,877.59)	(-1,282.90)	(-32,190.60)	591.99
Total : 051	0.00	38,408.19	3,035.24	41,443.43	20,895.23	1,69,001.10	98.34
190 Investments in Public Sector and Other Undertakings							
Bihar Police Building Construction Corporation	990.00	0.00	0.00	990.00	0.00	990.00	0
Total : 190	990.00	0.00	0.00	990.00	0.00	990.00	0
207 State Police							
Equivalent Amount of Central Government under Police Modernisation Scheme	0.00	0.00	0.00	0.00	0.00	31,204.20	0
Modernisation of State Police	0.00	0.00	0.00	0.00	0.00	7,590.00	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
Special Project for basic infrastructure in Naxal affected areas	0.00	0.00	0.00	0.00	0.00	6,012.01	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	370.00	0
Total : 207	0.00	0.00	0.00	0.00	0.00	45,176.21	0
210 Research, Education and Training							
Police Academy, Training Centre, Construction of Residence on recommendation of Finance Commission	0.00	0.00	0.00	0.00	0.00	25,478.00	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.67 *	0.67	0.00	0.67	0
Total : 210	0.00	0.00	0.67 *	0.67	0.00	25,478.67	0
789 Special Component Plan for Scheduled Castes							
Construction and Maintenance of Police Building	0.00	0.00	0.00	0.00	53.00	8,088.24	(-)100.00
Total : 789	0.00	0.00	0.00	0.00	53.00	8,088.24	(-)100.00
799 Miscellaneous Public Works Advances							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-)5.74	(-)330.22	(-)100.00
Total : 799	0.00	0.00	0.00	0.00	(-)5.74	(-)330.22	(-)100.00
800 Other Expenditure							
Construction of Police Academy, Training Centre and Housing (in the light of recommendation of Finance Commission)	0.00	0.00	0.00	0.00	0.00	8,920.15	0
Total : 800	0.00	0.00	0.00	0.00	0.00	8,920.15	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)23.20	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)23.20	0
Total : 4055	990.00	40,506.98	3,035.24	44,532.89	26,942.49	3,02,679.19	65.29
			0.67 *				
4058 Capital Outlay on Stationery and Printing							
103 Government Presses							
Other Schemes each costing ₹ 5 crore or less	0.00	50.00	0.00	50.00	0.00	296.16	0
Total : 103	0.00	50.00	0.00	50.00	0.00	296.16	0
Total : 4058	0.00	50.00	0.00	50.00	0.00	296.16	0
4059 Capital Outlay on Public Works							
01 Office Buildings							
051 Construction							
General Pool Accommodation/Buildings	0.00	8,121.27	0.00	8,121.27	12,067.80	104,670.87	(-)32.70

* Represents expenditure under Central Area Scheme (CAS).

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
Construction of Buildings of Collectorate and other Offices for General Administration Department	0.00	1,622.30	0.00	1,622.30	2,886.50	10,092.44	(-)43.80
Construction of Buildings for Animal and Fisheries Department	0.00	415.64	0.00	415.64	373.59	6,768.97	11.26
Agriculture Office Buildings	0.00	7,117.47	0.00	7,117.47	6,761.76	17,550.92	5.26
Building for Blocks	0.00	7,540.44	0.00	7,540.44	10,994.42	48,453.50	(-)31.42
Construction of combined Labour Building	0.00	2,267.82	0.00	2,267.82	1,453.81	4,821.13	55.99
Buildings of Registration Department	0.00	296.48	0.00	296.48	69.36	1,014.87	327.45
Minorities Welfare Office	0.00	148.44	0.00	148.44	297.55	1,001.59	(-)50.11
Construction of Block Information Technology Centre (NABARD aided)	0.00	22,437.63	0.00	22,437.63	7,368.00	29,805.63	204.53
Renovation of Record cell cum office building for Cabinet Secretariat Department	0.00	255.21	0.00	255.21	32.23	563.31	691.84
Buildings of Excise Department	0.00	119.87	0.00	119.87	136.49	610.83	(-)12.18
Deduct - Recoveries and Refund under State Plan	0.00	(-)168.45	0.00	(-)168.45	(-)232.28	(-)4,150.41	(-)27.48
Other Schemes each costing ₹ 5 crore or less	0.00	599.95	0.00	599.95	326.07	4,214.14	83.99
Total : 051	0.00	50,774.07	0.00	50,774.07	42,535.30	2,25,417.79	19.37
201 Acquisition of Land							
Land for Judicial Buildings	0.00	0.00	0.00	0.00	0.00	1,100.00	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	241.41	0
Total : 201	0.00	0.00	0.00	0.00	0.00	1,341.41	0
789 Special Component Plan for Scheduled Castes							
Building for Scheduled Castes	0.00	24,658.52	0.00	24,658.52	30,583.27	74,775.70	(-)19.37
Agriculture Office Buildings	0.00	1,087.76	0.00	1,087.76	1,226.61	2,863.44	(-)11.32
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-)22.06	0.00	(-)22.06	0.00	(-)32.66	0
Total : 789	0.00	25,724.22	0.00	25,724.22	31,809.88	77,606.48	(-)19.13
796 Tribal Area Sub-Plan							
Buildings for Scheduled Tribes	0.00	14,774.25	0.00	14,774.25	11,373.38	27,671.79	29.90
Other Schemes each costing ₹ 5 crore or less	0.00	71.14	0.00	71.14	1.86	689.25	3724.73
Total : 796	0.00	14,845.39	0.00	14,845.39	11,375.24	28,361.04	30.51
799 Suspense							
Miscellaneous Public Works Advances	0.00	0.00	0.00	0.00	0.00	6,587.94	0
Other Schemes each costing ₹ 5 crore or less	0.00	198.98	0.00	198.98	480.47	(-)408.51	(-)58.59
Total : 799	0.00	198.98	0.00	198.98	480.47	6,179.43	(-)58.59

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				Total
800 Other Expenditure							
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-)0.72	(-)91.20	(-)100.00
Total : 800	0.00	0.00	0.00	0.00	(-)0.72	(-)91.20	(-)100.00
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)25.00	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)25.00	0
Total : 01	0.00	91,542.66	0.00	91,542.66	86,200.17	3,38,789.95	6.20
<i>60 Other Buildings</i>							
001 Direction and Administration							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	8.73	0
Total : 001	0.00	0.00	0.00	0.00	0.00	8.73	0
051 Construction							
Construction of Electronic Voting Machine Godown (Election Department)	1,487.16	0.00	0.00	1,487.16	76.78	6,595.73	1836.91
Establishment of ADR Centre on the recommendation of Finance Commission (Law Department)	0.00	0.00	0.00	0.00	0.00	1,335.07	0
Construction of Circuit House Judicial Building	0.00	1,037.49	0.00	1,037.49	413.87	5,073.26	150.68
Stadium and Sports Structure	0.00	0.00	0.00	0.00	0.00	7,457.05	0
Cultural Structure	0.00	10,981.79	0.00	10,981.79	8,499.46	29,812.34	29.21
Information Buildings	0.00	9,739.85	0.00	9,739.85	8,253.04	72,228.24	18.02
National Agriculture Development Scheme (Animal and Fisheries Department)	0.00	0.00	558.96	558.96	265.28	3,972.49	110.71
Construction/Re-construction/Upgradation of Buildings of Industrial Training Institutes	0.00	11,431.23	0.00	11,431.23	6,628.18	23,092.96	72.46
Construction of Buildings of Industrial Training Institutes (On the recommendation of Finance Commission)	0.00	0.00	0.00	0.00	0.00	2,579.18	0
Data Centre-cum-Modern Record Room at Circle level	0.00	413.57	0.00	413.57	2,263.62	11,799.30	(-)81.73
Construction of Second Bihar Bhawan at Chanakyapuri, New Delhi	0.00	0.00	0.00	0.00	0.00	512.61	0
Construction of Court in District Headquarters	0.00	0.00	0.00	0.00	0.00	800.35	0
Construction of incomplete works on recommendation of the 7 th Finance Commission	0.00	0.00	0.00	0.00	0.00	839.48	0
Construction of Jail Buildings	0.00	1,577.73	0.00	1,577.73	700.45	6,546.50	125.25
Schemes for development of Scheduled Castes	0.00	0.00	850.00	850.00	850.00	3,203.49	0.00

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
Construction of Secretariat Sports Stadium	0.00	11.93	0.00	11.93	0.00	1,178.67	0
Extension of Patna High Court	0.00	1,764.51	0.00	1,764.51	1,155.83	7,207.49	52.66
G+7 Court Building in Civil Court, Patna	0.00	0.00	0.00	0.00	2,078.00	4,578.00	(-100.00)
District Transport Office	0.00	347.39	0.00	347.39	14.20	1,074.91	2346.41
Chief Minister Nischay Self Help Scheme	0.00	1,096.04	0.00	1,096.04	1,926.60	21,327.03	(-43.11)
Skill Development Scheme	0.00	0.00	899.87	899.87	1,544.63	2,685.16	(-41.74)
Bihar Public Administration and Rural Development Organization(BIPARD)	0.00	2,575.04	0.00	2,575.04	0.0	2,575.04	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-1.14)	0.00	(-1.14)	(-573.62)	(-896.07)	(-99.80)
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	372.64	372.64			
	0.00	0.00	36.27 *	408.91	76.53	5,316.17	434.31
Total : 051			2,681.47				
	1,487.16	40,975.43	36.27 *	45,180.33	34,172.85	2,23,708.32	32.21
789 Special Component Plan for Scheduled Castes							
Construction of Industrial Training Institute Building	0.00	1,360.03	0.00	1,360.03	1,642.05	3,034.57	(-17.17)
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	7.93	847.80	(-100.00)
Total : 789	0.00	1,360.03	0.00	1,360.03	1,649.98	3,882.37	(-17.57)
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	50.00	0.00	50.00	40.98	2,246.30	22.01
Total : 796	0.00	50.00	0.00	50.00	40.98	2,246.30	22.01
799 Suspense							
Miscellaneous Public Works Advances	0.00	4,677.07	0.00	4,677.07	206.51	8,577.29	2164.82
Other Schemes each costing ₹ 5 crore or less	105.17	168.59	0.00	273.76	0.00	462.99	0.00
Total : 799	105.17	4,845.66	0.00	4,950.83	206.51	9,040.28	2297.38
800 Other Expenditure							
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-298.21)	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	499.36	0
Total : 800	0.00	0.00	0.00	0.00	0.00	201.15	0
Total : 60			2,681.47				
	1,592.33	47,231.12	36.27 *	51,541.19	36,070.32	2,39,087.15	42.89
80 General							
001 Direction and Administration							
Electric Execution	0.00	0.00	0.00	0.00	0.00	3,785.80	0
Total : 001	0.00	0.00	0.00	0.00	0.00	3,785.80	0

* Represents expenditure under Central Area Scheme (CAS).

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme				
		State Scheme	CSS/ CAS			
			Total			
004 Investigation/Investigation Development						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	10.00	35.54 (-)100.00
Total : 004	0.00	0.00	0.00	0.00	10.00	35.54 (-)100.00
051 Construction						
Other Administrative Services	0.00	0.00	0.00	0.00	0.00	2,879.67 0
Jail Reforms Project	0.00	0.00	0.00	0.00	0.00	7,345.52 0
Major Construction	538.98	0.00	0.00	538.98	422.59	3,817.53 27.54
Construction of Judicial Buildings on recommendation of the 11th Finance Commission	0.00	0.00	0.00	0.00	0.00	503.28 0
Jail Department -Construction and Repairs of Central/ Divisional/Sub-jail Buildings (in the light of recommendation of the 11th Finance Commission)	0.00	0.00	0.00	0.00	0.00	1,478.25 0
Construction of Judicial Buildings for Law Department (in the light of recommendation of the 11th Finance Commission)	0.00	0.00	0.00	0.00	0.00	19,243.23 0
Construction of Hostel for Bihar State Judicial Service Training Institute (for Law Department)	0.00	133.31	0.00	133.31	95.68	3,742.17 39.33
Judicial Buildings (Building Construction Department)	0.00	0.00	0.00	0.00	90.00	1,926.49 (-)100.00
Building Construction (Secondary Education)	0.00	0.00	0.00	0.00	0.00	1,863.11 0
Construction of Governor House Building	0.00	0.00	0.00	0.00	0.00	714.40 0
Judicial Buildings	0.00	1,553.49	0.00	1,553.49	2,426.67	5,221.30 (-)35.98
Buildings for Engineering/Technical College and Institute	0.00	7,609.57	0.00	7,609.57	4,282.75	63,077.95 77.68
Development of Infrastructure Facilities for Judiciary including Gram Courts	0.00	0.00	8,968.54	8,968.54	5,131.75	22,629.81 74.77
Multisectoral Development Programme for Minorities	0.00	0.00	1,528.26	1,528.26	5,265.95	23,261.67 (-)70.98
Fencing of Government Land	0.00	0.00	0.00	0.00	49.43	804.04 (-)100.00
Construction and Renovation of Buildings of Residential School and Hostel of Backward Classes	0.00	7,405.00	0.00	7,405.00	3,380.15	11,030.58 119.07
Dr. A.P.J. Abdul Kalam Science City	0.00	1,411.24	0.00	1,411.24	18,400.00	19,811.24 (-)92.33
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-5.88)	0.00	(-5.88)	(-)0.01	(-)455.49 58700.00
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	4,289.18 0
Total : 051	538.98	18,106.73	10,496.80	29,142.51	39,544.96	1,93,183.93 (-)26.31
052 Machinery and Equipment						
Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	660.45 0
Total : 052	0.00	0.00	0.00	0.00	0.00	660.45 0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
201 Acquisition of Land							
Land acquisition for Construction of Sub-divisional Office	0.00	0.00	0.00	0.00	0.00	1,633.42	0
Information Technology City	0.00	5,588.90	0.00	5,588.90	4,442.73	14,386.40	25.80
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	348.47	0
Total : 201	0.00	5,588.90	0.00	5,588.90	4,442.73	16,368.29	25.80
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	34.61	0
Total : 796	0.00	0.00	0.00	0.00	0.00	34.61	0
799 Suspense							
Other Schemes each costing ₹ 5 crore or less	0.00	(-)166.80	524.34	357.54	258.27	954.55	38.44
Total : 799	0.00	(-)166.80	524.34	357.54	258.27	954.55	38.44
800 Other Expenditure							
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)101.08	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	436.21	0
Total : 800	0.00	0.00	0.00	0.00	0.00	335.13	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)0.63	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)0.63	0
Total : 80	538.98	23,528.83	11,021.14	35,088.95	44,255.96	2,15,357.67	(-)20.71
Total : 4059			13,702.61				
	2,131.31	1,62,302.61	36.27 *	1,78,172.80	1,66,526.45	7,93,234.77	6.99
4070 Capital Outlay on other Administrative Services							
050 Land							
Land for construction of Central Jail and other Jails, Home (Jail) Department	0.00	0.01	0.00	0.01	0.00	2,040.52	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-)12.18	0.00	(-)12.18	0.00	(-)12.18	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	143.00	0
Total : 050	0.00	(-)12.17	0.00	(-)12.17	0.00	2,171.34	0
051 Construction							
House Construction for Central/Divisional/Sub-jails of Home (Jail) Department	0.00	0.00	0.00	0.00	0.00	13,836.22	0
Building Construction - Bihar Fire-Brigade Service	0.00	316.62	0.00	316.62	989.11	9,350.55	(-)67.99

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
* Represents expenditure under Central Area Scheme (CAS)							
Building Construction of Central Jail and other Jails, Home (Jail) Department	0.00	472.92	0.00	472.92	3,000.00	18,773.16	(-)84.24
Apki Sarkar Apke Dwar	0.00	0.00	0.00	0.00	0.00	2,080.00	0
Chief Minister Area Development Programme	0.00	77,492.79	0.00	77,492.79	53,555.43	425,683.84	44.70
Building Construction for District Army Welfare Office	0.00	100.00	0.00	100.00	0.00	943.77	0
Border Area Development Programme	0.00	0.00	4,508.00	4,508.00	9,016.56	34,741.95	(-)50.00
Emergency Koshi Flood Rehabilitation Project	0.00	0.00	0.00	0.00	0.00	32,316.54	0
Bihar State Circuit House	0.00	0.00	0.00	0.00	2,347.60	4,631.30	(-)100.00
Construction of Buildings of Home Guard	0.00	1,000.00	0.00	1,000.00	1,000.00	3,000.00	0
Strengthening of Planning Machinery under District Level Scheme in the light of local needs	0.00	55.14	0.00	55.14	133.14	1,051.61	(-)58.58
Deduct - Recoveries and Refund under Capital Accounts	(-)154.87	(-)0.02	0.00	(-)154.89	(-)23.72	(-)5,011.72	552.99
Other Schemes each costing ₹ 5 crore or less	0.00	500.00	0.00	500.00	0.00	497.95	0
Total : 051	(-)154.87	79,937.45	4,508.00	84,290.58	70,018.12	5,41,895.17	20.38
052 Machinery and Equipment							
Equipments for Jails	0.00	3,047.43	0.00	3,047.43	291.50	12,163.20	945.43
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	228.55	228.55	0.00	228.55	0
Total : 052	0.00	3,047.43	228.55	3,275.98	291.50	12,391.75	1023.84
789 Special Component Plan for Scheduled Castes							
Building Construction-Bihar Fire Brigade Services	0.00	0.00	0.00	0.00	0.00	961.03	0
Chief Minister Area Development Scheme	0.00	18,313.57	0.00	18,313.57	10,176.00	50,634.00	79.97
Border Area Development Programme	0.00	0.00	859.00	859.00	1,717.44	8,424.75	(-)49.98
Emergency Koshi Flood Rehabilitation Project	0.00	0.00	0.00	0.00	0.00	16,831.96	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	23.76	0
Total : 789	0.00	18,313.57	859.00	19,172.57	11,893.44	76,875.50	61.20
796 Tribal Area Sub-Plan							
Emergency Koshi Flood Rehabilitation Project, World Bank aided	0.00	0.00	0.00	0.00	0.00	1,113.50	0
Chief Minister Area Development Scheme	0.00	1,221.27	0.00	1,221.27	636.00	3,157.94	92.02
Total : 796	0.00	1,221.27	0.00	1,221.27	636.00	4,271.44	92.02
800 Other Expenditure							
Construction of Collectorate and other Office Buildings (for Personnel Department)	0.00	0.00	0.00	0.00	0.00	10,642.63	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
Construction of Residential Buildings (for Personnel Department)	0.00	0.00	0.00	0.00	0.00	970.79	0
Border Area Development Programme (Planning and Development Department)	0.00	0.00	0.00	0.00	0.00	13,948.36	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)1,075.30	0
Total : 800	0.00	0.00	0.00	0.00	0.0	24,486.48	0
Total : 4070	(-)154.87	1,02,507.55	5,595.55	1,07,948.23	82,839.06	6,62,091.68	30.31
4075 Capital Outlay on Miscellaneous General Services							
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	0.20	0
Total : 800	0.00	0.00	0.00	0.00	0.00	0.20	0
Total : 4075	0.00	0.00	0.00	0.00	0.00	0.20	0
Total : A.	2,966.44	3,05,795.68	36.94 *	3,31,132.46	2,76,461.37	17,86,681.19	19.78
B. CAPITAL ACCOUNT OF SOCIAL SERVICES							
(a) Capital Account of Education , Sports, Art and Culture							
4202 Capital Outlay on Education, Sports, Art and Culture							
<i>01 General Education</i>							
190 Investment in Public Sector and Other Undertakings							
Bihar State Educational Infrastructure Development Corporation Ltd.	0.00	0.00	0.00	0.00	0.00	2,000.00	0
Bihar State Education Finance Corporation	0.00	950.00	0.00	950.00	0.00	950.00	0
Total : 190	0.00	950.00	0.00	950.00	0.00	2,950.00	0
201 Elementary Education							
(i) Construction of Primary School Buildings on the recommendation of the 8 th Finance Commission	0.00	0.00	0.00	0.00	0.00	6,117.45	0
(ii) Special Integrated Scheme for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	2,666.56	0
(iii) Under recommendation of 11 th Finance Commission- Building Construction of Elementary School	0.00	0.00	0.00	0.00	0.00	2,478.60	0
(iv) Pradhan Mantri Gramoday Yojana- Building Construction and Arrangement of drinking water, lavatory for Primary School	0.00	0.00	0.00	0.00	0.00	2,541.35	0

* Represents expenditure under Central Area Scheme (CAS).

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
Border Area Development Programme (BADP)	0.00	0.00	0.00	0.00	0.00	632.28	0
Building Construction of Primary and Buniyadi Schools	0.00	0.00	0.00	0.00	0.00	4,330.34	0
Building Construction for Elementary Education	0.00	0.00	0.00	0.00	0.00	2,586.66	0
Building Construction and arrangement of drinking water, lavatory for Primary Schools	0.00	0.00	0.00	0.00	0.00	2,377.78	0
Deduct-Recoveries and Receipts in Capital Accounts	0.00	(-)21.52	0.00	(-)21.52	(-)75.94	(-)97.46	(-)71.66
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	375.16	0
Total : 201	0.00	(-)21.52	0.00	(-)21.52	(-)75.94	24,008.72	(-)71.66
202 Secondary Education							
Building Construction for Government and Government Recognised Schools	0.00	10,858.13	0.00	10,858.13	34,604.00	1,90,207.11	(-)68.62
Land for Sainik School	0.00	0.00	0.00	0.00	0.00	1,792.59	0
Rural Secondary School Project (NABARD)	0.00	0.00	0.00	0.00	0.00	6,082.83	0
Building for State Research and Training Institute	0.00	21,000.00	0.00	21,000.00	16,724.24	91,360.29	25.57
Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	0.00	0.00	0.00	0.00	13,234.04	36,188.45	(-)100.00
Building of Government High School	0.00	2,900.00	0.00	2,900.00	46,262.68	49,162.68	(-)93.73
Deduct - Recoveries of State Plan	0.00	(-)978.40	0.00	(-)978.40	(-)59.22	(-)2,049.62	1552.14
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	3,594.12	0
Total : 202	0.00	33,779.73	0.00	33,779.73	1,10,765.74	3,76,338.45	(-)69.50
203 University and Higher Education							
University and Higher Education	0.00	0.00	0.00	0.00	0.00	1,080.74	0
Land for Central University	0.00	0.00	0.00	0.00	0.00	27,700.00	0
Government College	0.00	2,000.00	0.00	2,000.00	500.00	4,000.00	300.00
Rashtriya Uchatar Shiksha Abhiyan (RMSA)	0.00	0.00	60.00	60.00	2,662.00	5,124.60	(-)97.75
Government Women College	0.00	0.00	0.00	0.00	293.00	593.00	(-)100.00
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	88.78	0
Total : 203	0.00	2,000.00	60.00	2,060.00	3,455.00	38,587.12	(-)40.38
600 General							
Jagjivan Ram Institute of Parliamentary Studies and Political Research, Patna	0.00	234.86	0.00	234.86	304.37	639.24	(-)22.84
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	44.33	0
Total : 600	0.00	234.86	0.00	234.86	304.37	683.57	(-)22.84

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				Total
789 Special Component Plan for Scheduled Castes							
Building Construction of Government and Government Recognised Schools	0.00	5,304.35	0.00	5,304.35	6,800.00	23,508.35	(-)21.99
Deduct-Recoveries and Receipts in Capital Accounts	0.00	(-)7.00	0.00	(-)7.00	0.00	(-)7.00	0
Total : 789	0.00	5,297.35	0.00	5,297.35	6,800.00	23,501.35	(-)22.10
796 Tribal Area Sub-Plan							
Primary School Buildings	0.00	0.00	0.00	0.00	0.00	2,147.39	0
Secondary School Buildings	0.00	0.00	0.00	0.00	0.00	630.67	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	5.00	0
Total : 796	0.00	0.00	0.00	0.00	0.00	2,783.06	0
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	181.15	0
Total : 800	0.00	0.00	0.00	0.00	0.00	181.15	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)3,086.54	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)3,086.54	0
Total : 01	0.00	42,240.42	60.00	42,300.42	1,21,249.17	4,65,946.88	(-)65.11
<i>02 Technical Education</i>							
104 Polytechnics							
World Bank Assisted Polytechnic Education Strengthening Project-Technical Education Buildings	0.00	0.00	0.00	0.00	0.00	1,578.84	0
Polytechnic/Engineering /Technical Universities	0.00	2,040.93	0.00	2,040.93	148.33	15,191.90	1275.94
Establishment of New Polytechnics and Strengthening/Upliftment of Present Polytechnics	0.00	0.00	0.00	0.00	0.00	11,095.09	0
Building for New Polytechnics (Science and Technology)	0.00	0.00	0.00	0.00	0.00	2,849.01	0
Polytechnics Buildings (Nischay)	0.00	14,637.00	0.00	14,637.00	10,236.06	38,126.53	42.99
Deduct-Recoveries and Receipts in Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)5,135.23	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	131.65	0
Total : 104	0.00	16,677.93	0.00	16,677.93	10,384.39	63,837.79	60.61
105 Engineering/Technical Colleges and Institutes							
Lok Nayak Jayprakash Industrial Project, Chapra	0.00	0.00	0.00	0.00	0.00	862.43	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
Polytechnic/ Engineering/ Technical Colleges	0.00	602.72	0.00	602.72	4,529.00	22,720.40	(-)86.69
Construction of Assets for State Government to BIT Mesra	0.00	0.00	0.00	0.00	0.00	5,307.46	0
Assets for Central Land Institute	0.00	0.00	0.00	0.00	0.00	38,295.40	0
Buildings of Engineering Colleges	0.00	42,548.05	0.00	42,548.05	15,338.22	59,670.31	177.40
Deduct-Recoveries and Receipts in Capital Accounts	0.00	(-)2.35	0.00	(-)2.35	0.00	(-)2.35	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	561.28	0
Total : 105	0.00	43,148.42	0.00	43,148.42	19,867.22	1,27,414.93	117.18
190 Investment in Public Sector and Other Undertakings							
Indian Institute of Information Technology, Bhagalpur	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0
Total : 190	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0
789 Special Component Plan for Scheduled Castes							
Polytechnic/Engineering /Technical College	0.00	0.00	0.00	0.00	0.00	596.58	0
Total : 789	0.00	0.00	0.00	0.00	0.00	596.58	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	305.58	0
Total : 796	0.00	0.00	0.00	0.00	0.00	305.58	0
799 Suspense							
Other Schemes each costing ₹ 5 crore or less	0.00	(-)504.58	0.00	(-)504.58	369.40	(-)135.18	(-)236.59
Total : 799	0.00	(-)504.58	0.00	(-)504.58	369.40	(-)135.18	(-)236.59
800 Other Expenditure							
World Bank assisted Polytechnic Education Strengthening Project-Technical Education Buildings	0.00	0.00	0.00	0.00	0.00	2,847.46	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	1,933.64	0
Total : 800	0.00	0.00	0.00	0.00	0.00	4,781.10	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)22.70	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)22.70	0
Total : 02	0.00	63,321.77	0.00	63,321.77	30,621.01	2,00,778.10	106.79
<i>03 Sports and Youth Services</i>							
101 Youth Hostels							
Youth Hostels	0.00	0.00	0.00	0.00	0.00	8,803.50	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	695.69	0
Total : 101	0.00	0.00	0.00	0.00	0.00	9,499.19	0
102 Sports Stadium							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	179.50	0
Total : 102	0.00	0.00	0.00	0.00	0.00	179.50	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	11.91	0
Total : 796	0.00	0.00	0.00	0.00	0.00	11.91	0
800 Other Expenditure							
World Bank assisted Polytechnic Education Strengthening Project -Technical Education Buildings	0.00	0.00	0.00	0.00	0.00	266.43	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	180.74	0
Total : 800	0.00	0.00	0.00	0.00	0.00	447.17	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)2.99	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)2.99	0
Total : 03	0.00	0.00	0.00	0.00	0.00	10,134.78	0
<i>04 Art and Culture</i>							
106 Museums							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	39.04	0
Total : 106	0.00	0.00	0.00	0.00	0.00	39.04	0
800 Other Expenditure							
Expenditure on Virasat Sanrakshan Area (Finance Commission)	0.00	0.00	0.00	0.00	0.00	3,060.01	0
Construction of Cultural Structure	0.00	0.00	0.00	0.00	0.00	814.65	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	11.00	0
Total : 800	0.00	0.00	0.00	0.00	0.00	3,885.66	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)217.79	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)217.79	0
Total : 04	0.00	0.00	0.00	0.00	0.00	3,706.91	0
Total : 4202	0.00	1,05,562.19	60.00	1,05,622.19	1,51,870.18	6,80,566.67	(-)30.45
Total : (a)	0.00	1,05,562.19	60.00	1,05,622.19	1,51,870.18	6,80,566.67	(-)30.45

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
(b) Capital Account of Health and Family Welfare							
4210 Capital Outlay on Medical and Public Health							
<i>01 Urban Health Services</i>							
051 Construction							
Building construction for Sub-divisional Hospitals	0.00	0.00	0.00	0.00	0.00	20,015.14	0
Building construction for Sadar Hospitals	0.00	0.00	0.00	0.00	0.00	8,686.28	0
Construction of Office and Residential Buildings of District Medical Officers	0.00	0.00	0.00	0.00	0.00	5,202.09	0
Construction of Rajkiya Aushdhalaya in Urban Areas	0.00	99.96	0.00	99.96	1,238.51	3,132.87	(-)91.93
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-)327.03	(-)804.07	(-)100.00
Total : 051	0.00	99.96	0.00	99.96	911.48	36,232.31	(-)89.03
104 Medical Stores Depot							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	5.53	0
Total : 104	0.00	0.00	0.00	0.00	0.00	5.53	0
110 Hospital and Dispensaries							
Construction of Nurses Hostel, Residence and Garage at PMCH Campus	0.00	0.00	0.00	0.00	0.00	522.98	0
Nalanda Medical College and Hospital, Patna	0.00	0.00	0.00	0.00	0.00	1,033.08	0
Bhagalpur Medical College and Hospital, Bhagalpur	0.00	0.00	0.00	0.00	0.00	582.35	0
Patna Medical College and Hospital, Patna	0.00	0.00	0.00	0.00	0.00	3,005.35	0
Sri Krishna Medical College and Hospital, Muzaffarpur	0.00	0.00	0.00	0.00	0.00	940.99	0
Darbhangha Medical College and Hospital, Darbhanga	0.00	0.00	0.00	0.00	0.00	1,282.91	0
Magadh Medical College and Hospital, Gaya	0.00	0.00	0.00	0.00	0.00	599.99	0
Indira Gandhi Institute of Cardiology, Patna	0.00	500.00	0.00	500.00	0.00	1,878.67	0
Medical College and Hospital	0.00	648.47	0.00	648.47	0.00	17,465.80	0
Medical College Hospital (EAP)	0.00	0.00	0.00	0.00	0.00	10,667.78	0
Renovation and Construction of District and Divisional Hospital Buildings	0.00	3,300.00	0.00	3,300.00	0.00	8,685.01	0
Construction of buildings of Urban Hospitals	0.00	499.15	0.00	499.15	1,150.12	2,475.13	(-)56.60
Construction of Mental Sanitation Koilawar Hospital Buildir	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0
Prime Minister Health Security Scheme (PMSSY)	0.00	0.00	6,000.00 *	6,000.00	0.00	6,000.00	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-)9.73	0.00	(-)9.73	(-)0.32	(-)882.56	2940.63
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	659.58	0
Total : 110	0.00	6,937.89	6,000.00 *	12,937.89	1,149.80	56,917.06	1025.23

* Represents expenditure under Central Area Scheme (CAS).

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
200 Other Health Schemes							
National Health Mission including NRHM	0.00	0.00	0.00	0.00	50,225.00	0	
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	87.50	0	
Total : 200	0.00	0.00	0.00	0.00	50,312.50	0	
789 Special Component Plan for Scheduled Castes							
For Medical College and Hospital Buildings	0.00	0.00	0.00	0.00	6,665.70	0	
Construction of Buildings for Hospitals	0.00	0.00	0.00	0.00	13,038.12	0	
Total : 789	0.00	0.00	0.00	0.00	19,703.82	0	
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)339.78	0	
Total : 911	0.00	0.00	0.00	0.00	(-)339.78	0	
Total : 01	0.00	7,037.85	6,000.00 *	13,037.85	2,061.28	1,62,831.44	532.51
<i>02 Rural Health Services</i>							
051 Construction							
Construction of Buildings of Sub-divisional Health Centres (NABARD Sponsored Scheme)	0.00	0.00	0.00	0.00	22,929.63	0	
Construction of Buildings of Primary Health Centres	0.00	0.00	0.00	0.00	11,086.83	0	
Construction of Buildings for Additional Primary Health Centre	0.00	0.00	0.00	0.00	6,527.03	0	
Construction of Buildings of Health Sub-centre/ Additional Primary Health Centre (National Rural Health Mission)	0.00	6,252.31	0.00	6,252.31	66,295.73	380.95	
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	994.11	0	
Total : 051	0.00	6,252.31	0.00	6,252.31	1,300.00	1,07,833.33	380.95
103 Primary Health Centres							
Renovation and Construction of Referral Primary Health Centre and Additional Primary Health Centre	0.00	3,500.00	0.00	3,500.00	38,948.36	3400.00	
Deduct Recoveries and Refund under State Plan	0.00	0.00	0.00	0.00	(-)14,658.76	0	
Total : 103	0.00	3,500.00	0.00	3,500.00	100.00	24,289.60	3400.00
110 Hospital and Dispensaries							
Ayurvedic College, Hospital and Dispensary	0.00	0.00	0.00	0.00	630.00	0	
National Health Mission including NRHM	0.00	0.00	0.00	0.00	4,336.06	0	
Deduct - Recoveries and Refund under State Plan	0.00	0.00	0.00	0.00	(-)1,604.78	0	
Other Schemes each costing ₹5 crore or less	0.00	30.23	0.00	30.23	189.51	8.39	
Total : 110	0.00	30.23	0.00	30.23	27.89	3,550.79	8.39

* Represents expenditure under Central Area Scheme (CAS).

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
789 Special Component Plan for Scheduled Castes							
Construction of Buildings for Health Centres/Sub Centres	0.00	0.00	0.00	0.00	0.00	2,700.00	0
Construction of Buildings for Hospitals	0.00	0.00	0.00	0.00	0.00	10,600.00	0
Total : 789	0.00	0.00	0.00	0.00	0.00	13,300.00	0
796 Tribal Area Sub-Plan							
Primary Health Centres	0.00	0.00	0.00	0.00	0.00	538.19	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	307.67	0
Total : 796	0.00	0.00	0.00	0.00	0.00	845.86	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)24.86	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)24.86	0
Total : 02	0.00	9,782.54	0.00	9,782.54	1,427.89	1,49,794.72	585.10
03 Medical Education Training and Research							
050 Land							
Land acquisition for All India Institute of Medical Sciences, Patna (Allopathy)	0.00	0.00	0.00	0.00	0.00	1,507.10	0
For New Medical College and Para Medical Institution	0.00	12,100.00	0.00	12,100.00	4,780.72	38,065.83	153.10
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	208.26	0
Total : 050	0.00	12,100.00	0.00	12,100.00	4,780.72	39,781.19	153.10
051 Construction							
Health and Public Education in Human Resources	0.00	0.00	16,000.00	16,000.00	15,549.26	31,549.26	2.90
Total : 051	0.00	0.00	16,000.00	16,000.00	15,549.26	31,549.26	2.90
101 Ayurveda							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	15.04	0
Total : 101	0.00	0.00	0.00	0.00	0.00	15.04	0
105 Allopathy							
Repairing of culvert in girls hostel of DMCH Patna Medical College, Patna	0.00	0.00	0.00	0.00	0.00	560.09	0
Anugrah Narayan Medical College, Gaya	0.00	0.00	0.00	0.00	0.00	878.00	0
Sri Krishna Medical College, Muzaffarpur	0.00	0.00	0.00	0.00	0.00	597.79	0
Health and Nutrition Programme (EAP) Medical College	0.00	0.00	0.00	0.00	0.00	785.56	0
Medical College (Externally Aided Project)	0.00	0.00	0.00	0.00	0.00	22,434.79	0
Indira Gandhi Institute of Cardiology, Patna	0.00	0.00	0.00	0.00	134.77	24,407.77	(-)100.00
	0.00	0.00	0.00	0.00	0.00	6,000.00	0
	0.00	574.36	0.00	574.36	833.69	3,939.23	(-)31.11

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				Total
Auxiliary Nurse Midwifery (ANM) and General Nurse Midwifery (GNM) School	0.00	12,500.00	0.00	12,500.00	14,000.00	32,849.00	(-)10.71
B.Sc. Nursing College (Nischay)	0.00	12,000.00	0.00	12,000.00	3,000.00	18,000.00	300.00
Dental College and Hospital	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-)526.62	(-)526.62	(-)100.00
Other Schemes each costing ₹ 5 crore or less	0.00	76.05	0.00	76.05	433.10	1,899.15	(-)82.44
Total : 105	0.00	27,650.41	0.00	27,650.41	17,874.94	1,14,324.76	54.69
789 Special Component Plan for Scheduled Castes for Medical Colleges	0.00	31,000.00	0.00	31,000.00	15,361.86	1,22,294.92	101.80
Total : 789	0.00	31,000.00	0.00	31,000.00	15,361.86	1,22,294.92	101.80
799 Suspense							
Indira Gandhi Institute of Cardiology, Patna	0.00	0.00	0.00	0.00	(-)559.34	386.53	(-)100.00
Total : 799	0.00	0.00	0.00	0.00	(-)559.34	386.53	(-)100.00
Total : 03	0.00	70,750.41	16,000.00	86,750.41	53,007.44	3,08,351.70	63.66
<i>04 Public Health</i>							
101 Prevention and Control of Diseases							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	139.85	0
Total : 101	0.00	0.00	0.00	0.00	0.00	139.85	0
107 Public Health Laboratories							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	72.50	0
Total : 107	0.00	0.00	0.00	0.00	0.00	72.50	0
200 Other Programmes							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	12.61	0
Total : 200	0.00	0.00	0.00	0.00	0.00	12.61	0
Total : 04	0.00	0.00	0.00	0.00	0.00	224.96	0
<i>80 General</i>							
190 Investments in Public Sector and Other Undertakings							
Bihar Medical Services and Infrastructure Corporation Ltd.	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0
Total : 190	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	22.66	0
Total : 796	0.00	0.00	0.00	0.00	0.00	22.66	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
800 Other Expenditure							
On recommendation of the 11 th Finance Commission -							
Minor works machinery and equipment	0.00	0.00	0.00	0.00	0.00	1,356.62	0
Primary Health Centres	0.00	0.00	0.00	0.00	0.00	1,717.63	0
Construction of incomplete buildings of Referral Hospitals	0.00	0.00	0.00	0.00	0.00	5,497.11	0
Other expenditure	0.00	0.00	0.00	0.00	0.00	770.11	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	9,564.53	0
Total : 800	0.00	0.00	0.00	0.00	0.00	18,906.00	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)1,293.22	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)1,293.22	0
Total : 80	0.00	5,000.00	0.00	5,000.00	0.00	22,635.44	0
						16,000.00	
Total : 4210	0.00	92,570.80	6,000.00 *	1,14,570.80	56,496.61	6,43,838.26	102.79
4211 Capital Outlay on Family Welfare							
101 Rural Family Welfare Services							
Building Construction under Family Welfare Scheme	0.00	0.00	0.00	0.00	0.00	3,048.06	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	500.00	0
Total : 101	0.00	0.00	0.00	0.00	0.00	3,548.06	0
Total : 4211	0.00	0.00	0.00	0.00	0.00	3,548.06	0
						16,000.00	
Total : (b)	0.00	92,570.80	6,000.00 *	1,14,570.80	56,496.61	6,47,386.32	102.79
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</i>							
4215 Capital Outlay on Water Supply and Sanitation							
<i>01 Water Supply</i>							
101 Urban Water Supply							
Water supply to Government Buildings	0.00	0.00	0.00	0.00	0.00	1062.99	0
Swarnarekha Hydro Electric-cum-Water Supply Scheme-Getalsud Project	0.00	0.00	0.00	0.00	0.00	1,918.46	0

* Represents expenditure under Central Area Scheme (CAS).

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
Bihar State Water and Sewerage Board Grants-in-aid	0.00	0.00	0.00	0.00	0.00	1,249.31	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	992.76	0
Total : 101	0.00	0.00	0.00	0.00	0.00	5,223.52	0
102 Rural Water Supply							
Rural Piped Water Supply Scheme-works	0.00	292.24	0.00	292.24	1,534.05	19,064.43	(-)80.95
Upto 20,000 populated Rural/Sub-Urban Area	0.00	0.00	0.00	0.00	0.00	1,890.32	0
Rural Piped Water Supply Scheme (Tube wells, Wells, Pipes etc.)	0.00	1,955.46	0.00	1,955.46	9,340.68	69,681.98	(-)79.07
Prime Minister's Rural Upliftment Scheme-Construction of new Tube wells in lieu of old Tube wells	0.00	0.00	0.00	0.00	0.00	1,336.10	0
Rural Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	2,063.81	0
Bihar State Water and Sewerage Board-Grants for Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	892.25	0
Rural Piped Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	5,293.38	0
Water Supply in Primary/Middle Schools	0.00	0.00	0.00	0.00	0.00	1,519.29	0
Water conservation, Ground water recharge and Rain Water Harvesting	0.00	0.00	0.00	0.00	0.00	5,641.84	0
For development of infrastructure for supply of drinking water in rural areas (NABARD Loan)	0.00	0.00	0.00	0.00	2,246.15	22,019.27	(-)100.00
Rural Piped Water Supply Scheme-Minimum Need Programme	0.00	0.00	0.00	0.00	0.00	3,651.25	0
Rural Water Supply Scheme to Primary/Middle School Direction, Administration and Establishment	0.00	0.00	0.00	0.00	0.00	37,150.60	0
Wells Accelerated Rural Water Supply Scheme	0.00	348.20	0.00	348.20	613.59	13,751.01	(-)43.25
Arrangement of Water Supply to Urban/ Sub-Urban Areas	0.00	0.00	0.00	0.00	0.00	44,827.29	0
Prime Minister's Gramodaya Yojana-Construction of new Tube wells in place of old Tube wells- Consumer Protection	0.00	0.00	0.00	0.00	0.00	824.82	0
Research and Survey	0.00	9.97	0.00	9.97	1.28	746.25	0
Training and Workshop	0.00	0.00	0.00	0.00	0.00	1,720.98	678.91
Computerisation and Modernisation	0.00	0.00	0.00	0.00	0.00	4,532.37	0
Nirmal Bharat Abhiyan	0.00	0.00	0.00	0.00	0.00	502.00	0
National Rural Drinking Water Programme	0.00	0.00	18,663.21	18,663.21	21,597.36	3,217.62	0
National Rural Drinking Water Programme	0.00	0.00	19,387.93	19,387.93	18,913.07	80,210.51	(-)13.59
National Rural Drinking Water Programme	0.00	0.00	19,387.93	19,387.93	18,913.07	1,01,320.41	2.51

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
Central Rural Water Supply Programme	0.00	0.00	0.00	0.00	1,34,772.81	0	
Accelerated Urban Water Supply Scheme	0.00	0.00	0.00	0.00	2,228.50	0	
Nirmal Bharat Abhiyan	0.00	0.00	0.00	0.00	12,868.00	0	
Rural Water Supply and Cleanliness Programme (World Bank)	0.00	0.00	0.00	0.00	8,248.00	13,348.00	(-)100.00
Chief Minister Drinking Water Nischaya Plan (Quality effected Area)	0.00	92,312.22	0.00	92,312.22	78,912.00	1,71,224.22	16.98
Rural Water Supply and Sanitation Program (RWSS-LIS)	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-)12,602.37	0.00	(-)12,602.37	(-)1.08	(-)12,672.56	1166786.11
Other Schemes each costing ₹ 5 crore or less	0.00	20.00	0.00	20.00	0.00	4,931.26	0
Total : 102	0.00	82,335.72	43,051.14	1,25,386.86	1,41,405.10	7,53,558.01	(-)11.33
789 Special Component Plan for Scheduled Castes							
Anachadit, Anshik Anachadit, Jal Gunwatta Prabhawito Ke Achadan hetu Jalapurti ka Nirman	0.00	0.00	0.00	0.00	0.00	812.61	0
Rural Water Supply Schemes	0.00	0.00	0.00	0.00	317.70	3,732.09	(-)100.00
Rural Water Supply Scheme (Tube wells, Wells and Handpumps)	0.00	398.71	0.00	398.71	2,795.28	13,672.59	(-)85.74
Water Supply in Primary/Middle Schools	0.00	0.00	0.00	0.00	0.00	815.06	0
National Rural Drinking Water Programme	0.00	0.00	10,728.90	10,728.90	11,689.41	47,316.20	(-)8.22
Nirmal Bharat Abhiyan	0.00	0.00	0.00	0.00	0.00	7,897.94	0
Loan from NABARD for Development of Infrastructure for supply of drinking water in rural areas	0.00	0.00	0.00	0.00	445.29	1,802.33	(-)100.00
Chief Minister Drinking Water Nischaya Plan (Quality effected Area)	0.00	16,921.44	0.00	16,921.44	15,200.00	32,121.44	11.33
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-)16,068.63	0.00	(-)16,068.63	0.00	(-)16,068.63	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	556.82	0
Total : 789	0.00	1,251.52	10,728.90	11,980.42	30,447.68	92,658.45	(-)60.65
796 Tribal Area Sub-Plan							
Rural Piped Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	1,117.35	0
Rural Piped Water Supply Scheme (Tube wells and Wells)	0.00	0.00	0.00	0.00	0.00	6,943.49	0
Machinery and Equipment (works)	0.00	0.00	0.00	0.00	0.00	935.92	0
Machinery and Equipment (Establishment)	0.00	0.00	0.00	0.00	0.00	2,120.59	0
Other Rural Water Supply Schemes-Tube wells and Wells-Special Integrated Scheme for Scheduled Tribes	0.00	0.00	0.00	0.00	0.00	3,653.72	0
Rural Water Supply Schemes (Tube wells and Wells)	0.00	0.00	0.00	0.00	0.00	867.31	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
Rural Water Supply Schemes (Tube wells, Wells and Handpumps)	0.00	60.00	0.00	60.00	212.39	1,004.63	(-)71.75
Special Integrated Scheme- Rural Piped Water Supply Scheme (Tube wells, Wells etc.)	0.00	0.00	0.00	0.00	0.00	693.93	0
National Rural Drinking Water Programme	0.00	0.00	693.72	693.72	696.23	3,841.92	(-)0.36
Chief Minister Drinking Water Nischaya Plan (Quality effected Area)	0.00	666.34	0.00	666.34	810.00	1,476.34	(-)17.74
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	42.56	1,725.57	(-)100.00
Total : 796	0.00	726.34	693.72	1,420.06	1,761.18	24,380.77	(-)19.37
799 Suspense							
Central Rural Water Supply Programme	0.00	0.00	0.00	0.00	0.00	25,303.12	0
Miscellaneous Public Works Advances	0.00	0.00	0.00	0.00	0.00	32,752.94	0
Development of Infrastructure for supply of drinking water in rural areas Loan from NABARD	0.00	0.00	0.00	0.00	0.00	2,687.61	0
Accelerated Rural Water Supply Scheme from Wells	0.00	0.00	0.00	0.00	0.00	6,673.20	0
Nirmal Bharat Abhiyan	0.00	0.00	0.00	0.00	0.00	10,890.00	0
Rural Water Supply Scheme	0.00	12,600.75	0.00	12600.75	0.00	12,600.75	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	2,529.90	0
Total : 799	0.00	12,600.75	0.00	12,600.75	0.00	93,437.52	0
800 Other Expenditure							
Water supply to Government Buildings	0.00	0.00	0.00	0.00	0.00	5,325.94	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	27.56	0
Total : 800	0.00	0.00	0.00	0.00	0.00	5,353.50	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)280.66	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)280.66	0
Total : 01	0.00	96,914.33	54,473.76	1,51,388.09	1,73,613.96	9,74,331.11	(-)12.80
<i>02 Sewerage and Sanitation</i>							
051 Construction							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	547.85	0
Total : 051	0.00	0.00	0.00	0.00	0.00	547.85	0
101 Urban Sanitation Services							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	134.57	0
Total : 101	0.00	0.00	0.00	0.00	0.00	134.57	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				Total
102 Rural Sanitation Services							
Rural Sanitation Services- Sanitation Schemes	0.00	0.00	0.00	0.00	0.00	1,077.57	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	257.31	0
Total : 102	0.00	0.00	0.00	0.00	0.00	1,334.88	0
106 Sewerage Services							
Rural Sanitation- State Share to CSS	0.00	0.00	0.00	0.00	0.00	27,114.01	0
Strengthening of supply of drinking water and cleanliness in Urban Areas	0.00	0.00	0.00	0.00	2,744.08	12,001.66	(-)100.00
Lohia Swachata Yojana	0.00	0.00	0.00	0.00	0.00	4,390.00	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-)2,851.34	0.00	(-)2,851.34	0.00	(-)2,851.34	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	202.15	0
Total : 106	0.00	(-)2,851.34	0.00	(-)2,851.34	2,744.08	40,856.48	(-)203.91
789 Special Component Plan for Scheduled Castes							
Rural Sanitation	0.00	0.00	0.00	0.00	0.00	2,550.00	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	55.70	0
Total : 789	0.00	0.00	0.00	0.00	0.00	2,605.70	0
796 Tribal Area Sub-Plan							
Rural Sanitation	0.00	0.00	0.00	0.00	0.00	743.68	0
Rural Sanitation(works)	0.00	0.00	0.00	0.00	0.00	963.60	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	187.97	0
Total : 796	0.00	0.00	0.00	0.00	0.00	1,895.25	0
799 Suspense							
Miscellaneous Public Works Advances	0.00	0.00	0.00	0.00	0.00	29,280.00	0
Total : 799	0.00	0.00	0.00	0.00	0.00	29,280.00	0
800 Other Expenditure							
Modernisation and Development of Crematorium	0.00	0.00	0.00	0.00	0.00	1,287.14	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	200.00	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,487.14	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)33.40	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)33.40	0
Total : 02	0.00	(-)2,851.34	0.00	(-)2,851.34	2,744.08	78,108.47	(-)203.91
Total : 4215	0.00	94,062.99	54,473.76	1,48,536.75	1,76,358.04	10,52,439.58	(-)15.78

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme				
		State Scheme	CSS/ CAS			
4216 Capital Outlay on Housing						
01 Government Residential Buildings						
001 Direction and Administration						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	8.68
Total : 001	0.00	0.00	0.00	0.00	0.00	8.68
051 Construction						
Construction of Residential Buildings for General Administrative Department	0.00	3,074.53	0.00	3,074.53	3,578.98	14,757.49
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.0	0.00	0.00	0.0	(-)0.19
Total : 051	0.00	3,074.53	0.00	3,074.53	3,578.98	14,757.30
106 General Pool Accommodation						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	442.95
Total : 106	0.00	0.00	0.00	0.00	0.00	442.95
700 Other Housing						
Public Works	1,521.41	0.00	0.00	1,521.41	1,640.17	8,584.24
Modification of Residential Buildings	0.00	0.00	0.00	0.00	0.00	967.91
Schemes financed from grants received from the Government of India on recommendation of the 8 th Finance Commission	0.00	0.00	0.00	0.00	0.00	611.42
Construction of 84 Legislators quarters at Sri Daroga Rai Road, Patna	0.00	0.00	0.00	0.00	0.00	547.58
Construction of 1,000 Ministerial Staff quarters all over the State	0.00	0.00	0.00	0.00	0.00	525.40
Other Housing	0.00	9,625.01	0.00	9,625.01	4,130.72	16,876.23
Judicial Residential Buildings	0.00	0.00	0.00	0.00	0.00	965.06
Judges Residence (Law Department)	0.00	1,819.05	0.00	1,819.05	2,424.26	6,872.83
Development of Infrastructure Facilities for Judiciary including Gram Courts	0.00	0.00	5,462.89	5,462.89	3,595.01	9,805.01
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)144.79
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	6,582.36
Total : 700	1,521.41	11,444.06	5,462.89	18,428.36	11,790.16	52,193.25
796 Tribal Area Sub-Plan						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	329.29
Total : 796	0.00	0.00	0.00	0.00	0.00	329.29

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				Total
799 Suspense							
Judges Residence (Law Department)	0.00	45.22	0.00	45.22	0.00	10,245.22	0
Other Schemes each costing ₹ 5 crore or less	9.53	1,277.51	93.27	1,380.31	1,379.91	2,923.48	0.03
Total : 799	9.53	1,322.73	93.27	1,425.53	1,379.91	13,168.70	3.31
Total : 01	1,530.94	15,841.32	5,556.16	22,928.42	16,749.05	80,900.17	36.89
<i>02 Urban Housing</i>							
101 Subsidised Industrial Housing Schemes							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	62.42	0
Total : 101	0.00	0.00	0.00	0.00	0.00	62.42	0
102 Low Income Group Housing Scheme							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	997.44	0
Total : 102	0.00	0.00	0.00	0.00	0.00	997.44	0
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	4.25	0
Total : 800	0.00	0.00	0.00	0.00	0.00	4.25	0
Total : 02	0.00	0.00	0.00	0.00	0.00	1,064.11	0
<i>80 General</i>							
051 Construction							
Other Schemes each costing ₹ 5 crore or less	0.00	192.39	0.00	192.39	147.20	465.51	30.70
Total : 051	0.00	192.39	0.00	192.39	147.20	465.51	30.70
052 Machinery and Equipment							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	0.11	0
Total : 052	0.00	0.00	0.00	0.00	0.00	0.11	0
101 Building Planning and Research							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	1.77	0
Total : 101	0.00	0.00	0.00	0.00	0.00	1.77	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	233.54	0
Total : 796	0.00	0.00	0.00	0.00	0.00	233.54	0
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	428.79	0
Total : 800	0.00	0.00	0.00	0.00	0.00	428.79	0
Total : 80	0.00	192.39	0.00	192.39	147.20	1,129.72	30.70
Total : 4216	1,530.94	16,033.71	5,556.16	23,120.81	16,896.25	83,094.00	36.84

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
4217 Capital Outlay on Urban Development							
<i>04 Slum Area Improvement</i>							
050 Land							
Projects of Jawaharlal Nehru National Urban Renewal Mission	0.00	0.00	0.00	0.00	0.00	1,300.00	0
Total : 050	0.00	0.00	0.00	0.00	0.00	1,300.00	0
Total : 04	0.00	0.00	0.00	0.00	0.00	1,300.00	0
<i>60 Other Urban Development Schemes</i>							
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	659.11	0
Total : 796	0.00	0.00	0.00	0.00	0.00	659.11	0
800 Other Expenditure							
Slum Clearance and Environment Improvement Schemes- Grants to Patna Improvement Trust, etc.	0.00	0.00	0.00	0.00	0.00	2,851.49	0
Grants from the Government of India to Urban Local Bodies on recommendation of the 10 th Finance Commission	0.00	0.00	0.00	0.00	0.00	1,677.00	0
Grants-in-aid to Urban Local Bodies for transport	0.00	0.00	0.00	0.00	0.00	3,178.77	0
Grants to Patna Improvement Trust, etc.	0.00	0.00	0.00	0.00	0.00	566.40	0
Grants for Slum Clearance and Environmental Improvements	0.00	0.00	0.00	0.00	0.00	4,625.00	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	169.19	0
Total : 800	0.00	0.00	0.00	0.00	0.00	13,067.85	0
Total : 60	0.00	0.00	0.00	0.00	0.00	13,726.96	0
Total : 4217	0.00	0.00	0.00	0.00	0.00	15,026.96	0
Total : (c)	1,530.94	1,10,096.70	60,029.92	1,71,657.56	1,93,254.29	11,50,560.54	(-)11.18
(d) Capital Account of Information and Broadcasting							
4220 Capital Outlay on Information and Publicity							
<i>60 Others</i>							
101 Buildings							
Construction of District Information Buildings	0.00	0.00	0.00	0.00	0.00	897.56	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-)0.01	(-)13.21	0
Total : 101	0.00	0.00	0.00	0.00	(-)0.01	884.35	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme				
		State Scheme	CSS/ CAS			
			Total			
911 Deduct - Recoveries of Overpayments						
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)4.56
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)4.56
Total : 60	0.00	0.00	0.00	0.00	(-)0.01	879.79
Total : 4220	0.00	0.00	0.00	0.00	(-)0.01	879.79
Total : (d)	0.00	0.00	0.00	0.00	(-)0.01	879.79
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes						
<i>01 Welfare of Scheduled Castes</i>						
051 Construction						
Construction and Renovation of Residential Schools and Buildings	0.00	0.00	0.00	0.00	0.00	1,634.03
Total : 051	0.00	0.00	0.00	0.00	0.00	1,634.03
277 Education						
Construction of Hostel for Scheduled Castes Students	0.00	0.00	0.00	0.00	0.00	11,172.09
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	509.95
Total : 277	0.00	0.00	0.00	0.00	0.00	11,682.04
796 Tribal Area Sub-Plan						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	501.35
Total : 796	0.00	0.00	0.00	0.00	0.00	501.35
800 Other Expenditure						
Bihar Rajya Harijan Sahakarita Vikas Nigam	0.00	0.00	0.00	0.00	0.00	2,229.03
Special Integrated Scheme for Scheduled Castes- Bihar Rajya Harijan Sahakarita Vikas Nigam	0.00	0.00	0.00	0.00	0.00	3,021.84
Total : 800	0.00	0.00	0.00	0.00	0.00	5,250.87
911 Deduct - Recoveries of Overpayments						
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)208.95
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)208.95
Total : 01	0.00	0.00	0.00	0.00	0.00	18,859.34
<i>02 Welfare of Scheduled Tribes</i>						
277 Education						
Construction and Renovation of Residential Schools and Hostel Buildings	0.00	0.00	0.00	0.00	0.00	943.82

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
Total							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	28.29	0
Total : 277	0.00	0.00	0.00	0.00	0.00	972.11	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	553.13	0
Total : 796	0.00	0.00	0.00	0.00	0.00	553.13	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)122.85	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)122.85	0
Total : 02	0.00	0.00	0.00	0.00	0.00	1,402.39	0
<i>03 Welfare of Backward Classes</i>							
190 Investments in Public Sector and Other Undertakings							
For Backward Classes Finance and Development Corporation	0.00	0.00	0.00	0.00	0.00	900.00	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	100.00	0
Total : 190	0.00	0.00	0.00	0.00	0.00	1,000.00	0
277 Education							
Construction and Renovation of Residential School Buildings and Hostels	0.00	294.12	0.00	294.12	1,791.40	11,832.87	(-)83.58
Deduct - Recoveries in State Plan	0.00	0.00	0.00	0.00	0.00	(-)635.09	0
Total : 277	0.00	294.12	0.00	294.12	1,791.40	11,197.78	(-)83.58
283 Housing							
House for Poor and Rehabilitated from flood	0.00	0.00	0.00	0.00	0.00	3,166.36	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	700.00	0
Total : 283	0.00	0.00	0.00	0.00	0.00	3,866.36	0
800 Other Expenditure							
Bihar State Backward Classes Finance and Development Corporation	0.00	0.00	0.00	0.00	0.00	247.60	0
Total : 800	0.00	0.00	0.00	0.00	0.00	247.60	0
Total : 03	0.00	294.12	0.00	294.12	1,791.40	16,311.74	(-)83.58
<i>04 Welfare of Minorities</i>							
051 Construction							
Bihar State Seminary Reinforcement Plan	0.00	1,254.76	0.00	1,254.76	0.00	1,254.76	0
Other Schemes each costing ₹ 5 crore or less	0.00	100.00	0.00	100.00	0.00	100.00	0
Total : 051	0.00	1,354.76	0.00	1,354.76	0.00	1,354.76	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
277 Education							
Other Schemes each costing ₹ 5 crore or less	0.00	69.40	0.00	69.40	0.00	69.40	0
Total : 277	0.00	69.40	0.00	69.40	0.00	69.40	0
Total : 04	0.00	1,424.16	0.00	1,424.16	0.00	1,424.16	0
80 General							
051 Construction							
Construction of Hostels for Minority Students (Minorities Welfare Department)	0.00	1,049.79	0.00	1,049.79	1,228.62	6,260.71	(-)14.56
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)2,803.47	0
Total : 051	0.00	1,049.79	0.00	1,049.79	1,228.62	3,457.24	(-)14.56
800 Other Expenditure							
Construction of Hostels for Minority Students	0.00	0.00	0.00	0.00	0.00	1,631.30	0
Concrete boundary of Graveyards	0.00	0.00	0.00	0.00	0.00	1,861.85	0
Minority Welfare Department-Construction of hostels for minority boys and girls students	0.00	0.00	0.00	0.00	61.07	4,348.77	(-)100.00
Construction of Minority Building-cum-Haj house	0.00	0.00	0.00	0.00	100.00	2,098.49	(-)100.00
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-)47.24	0.00	(-)47.24	(-)171.63	(-)737.88	(-)72.48
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	323.50	0
Total : 800	0.00	(-)47.24	0.00	(-)47.24	(-)10.56	9,526.03	347.35
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)589.95	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)589.95	0
Total : 80	0.00	1,002.55	0.00	1,002.55	1,218.06	12,393.32	(-)17.69
Total : 4225	0.00	2,720.83	0.00	2,720.83	3,009.46	50,390.95	(-)9.59
Total : (e)	0.00	2,720.83	0.00	2,720.83	3,009.46	50,390.95	(-)9.59
(g) Capital Account of Social Welfare and Nutrition							
4235 Capital Outlay on Social Security and Welfare							
02 Social Welfare							
051 Construction							
Construction of different Buildings related to Social Welfare	0.00	191.41	0.00	191.41	6,877.39	13,186.10	(-)97.22
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)10.00	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	213.93	0
Total : 051	0.00	191.41	0.00	191.41	6,877.39	13,390.03	(-)97.22

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme				
		State Scheme	CSS/ CAS			
			Total			
101 Welfare of handicapped						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	6.61
Total : 101	0.00	0.00	0.00	0.00	0.00	6.61
102 Child Welfare						
Externally Aided Scheme - Integrated Child Development Services	0.00	0.00	0.00	0.00	0.00	15,009.71
Externally Aided Scheme - World Bank Sponsored Integrated Child Development Services	0.00	0.00	0.00	0.00	0.00	1,962.63
Integrated Child Development Services (ICDS)	0.00	0.00	4,331.24	4,331.24	1,649.51	12,962.37
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)853.89	0.00	(-)853.89	0.00	(-)853.89
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	498.51
Total : 102	0.00	(-)853.89	4,331.24	3,477.35	1,649.51	29,579.33
104 Welfare of Aged, Infirm and Destitute						
Old Age Home	0.00	197.92	0.00	197.92	447.05	744.97
Total : 104	0.00	197.92	0.00	197.92	447.05	744.97
201 Standard Cloth Schemes						
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)25.73
Total : 201	0.00	0.00	0.00	0.00	0.00	(-)25.73
800 Other Expenditure						
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)1,573.04	(-)9,897.42
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	10.95
Total : 800	0.00	0.00	0.00	0.00	(-)1,573.04	(-)9,886.47
911 Deduct - Recoveries of Overpayments						
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)6.92
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)6.92
Total : 02	0.00	(-)464.56	4,331.24	3,866.68	7,400.91	33,801.82
60 Other Social Security and Welfare Programmes						
051 Construction						
Fencing of Graveyards	0.00	3,632.32	0.00	3,632.32	3,205.57	34,767.20
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)147.71	0.00	(-)147.71	(-)52.42	(-)1025.64
Total : 051	0.00	3,484.61	0.00	3,484.61	3,153.15	33,741.56
796 Tribal Area Sub-Plan						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	58.20
Total : 796	0.00	0.00	0.00	0.00	0.00	58.20

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
800 Other Expenditure							
Fencing of Graveyards	0.00	0.00	0.00	0.00	0.00	26,051.10	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-179.60)	(-378.76)	(-100.00)
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	36.86	0
Total : 800	0.00	0.00	0.00	0.00	(-179.60)	25,709.20	(-100.00)
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-917.25)	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-917.25)	0
Total : 60	0.00	3,484.61	0.00	3,484.61	2,973.55	58,591.71	17.19
Total : 4235	0.00	3,020.05	4,331.24	7,351.29	10,374.46	92,393.53	(-29.14)
Total : (g)	0.00	3,020.05	4,331.24	7,351.29	10,374.46	92,393.53	(-29.14)
(h) Capital Account of Other Social services							
4250 Capital Outlay on other Social Services							
050 Land							
Land Acquisition for National Disaster Response Force	0.00	0.00	0.00	0.00	0.00	2,636.24	0
Land Acquisition for Industrial Training Institute	0.00	307.20	0.00	307.20	375.85	2,131.64	(-18.27)
Total : 050	0.00	307.20	0.00	307.20	375.85	4,767.88	(-18.27)
051 Construction							
Construction of Buildings of Industrial Training Institutes	0.00	0.00	0.00	0.00	.00	19,649.18	0
For ITIs on recommendation of the Finance Commission	0.00	0.00	0.00	0.00	0.00	1,603.99	0
Multisectoral Development Programme for Minorities	0.00	0.00	4,443.61	4,443.61	13,178.45	79,250.19	(-66.28)
Deduct - Recoveries of Overpayments	0.00	(-551.80)	0.00	(-551.80)	(-2,725.43)	(-7,614.48)	(-79.75)
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	72.58	0
Total : 051	0.00	(-551.80)	4,443.61	3,891.81	10,453.02	92,961.46	(-62.77)
201 Labour							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	262.78	0
Total : 201	0.00	0.00	0.00	0.00	0.00	262.78	0
203 Employment							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	138.45	0
Total : 203	0.00	0.00	0.00	0.00	0.00	138.45	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	73.58	0
Total : 796	0.00	0.00	0.00	0.00	0.00	73.58	0
799 Suspense							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	129.19	0
Total : 799	0.00	0.00	0.00	0.00	0.00	129.19	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
800 Other Expenditure							
State Calamity Response Force	0.00	0.00	0.00	0.00	0.00	885.00	0
Warehouses	0.00	0.00	0.00	0.00	0.00	405.50	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,290.50	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)0.12	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)0.12	0
Total : 4250	0.00	(-)244.60	4,443.61	4,199.01	10,828.87	99,623.72	(-)61.22
Total : (h)	0.00	(-)244.60	4,443.61	4,199.01	10,828.87	99,623.72	(-)61.22
Total : B.			6,000.00 *				
	1,530.94	3,13,725.97	84,864.77	4,06,121.68	4,25,833.86	27,21,801.52	(-)4.63
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES							
(a) Capital Account of Agriculture and Allied Activities							
4401 Capital Outlay on Crop Husbandry							
051 Construction							
Establishment of Buildings for Agriculture Office	0.00	3,873.54	0.00	3,873.54	2,828.54	11,744.44	36.94
Buildings of Agriculture Department	0.00	709.80	0.00	709.80	2,226.40	15,493.50	(-)68.12
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)0.47	0.00	(-)0.47	(-)0.30	(-)8.79	56.67
Total : 051	0.00	4,582.87	0.00	4,582.87	5,054.64	27,229.15	(-)9.33
101 Farming Co-operatives							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	9.01	0
Total : 101	0.00	0.00	0.00	0.00	0.00	9.01	0
103 Seeds							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	900.36	0
Total : 103	0.00	0.00	0.00	0.00	0.00	900.36	0
104 Agricultural Farms							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	12.75	0
Total : 104	0.00	0.00	0.00	0.00	0.00	12.75	0
105 Manures and Fertilizers							
National Sustainable Agriculture Mission	0.00	0.00	0.00	0.00	0.00	537.94	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	14.19	0
Total : 105	0.00	0.00	0.00	0.00	0.00	552.13	0

* Represents expenditure under Central Area Scheme (CAS).

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				Total
108 Commercial Crops							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	226.97	0
Total : 108	0.00	0.00	0.00	0.00	0.00	226.97	0
113 Agricultural Engineering							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	205.63	0
Total : 113	0.00	0.00	0.00	0.00	0.00	205.63	0
119 Horticulture and Vegetable Crops							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	139.01	0
Total : 119	0.00	0.00	0.00	0.00	0.00	139.01	0
789 Special Component Plan for Scheduled Castes							
Construction of Agriculture Office Buildings	0.00	738.96	0.00	738.96	480.00	1,764.85	53.95
Other Schemes each costing ₹ 5 crore or less	0.00	16.48	0.00	16.48	0.00	322.72	0
Total : 789	0.00	755.44	0.00	755.44	480.00	2,087.57	57.38
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	118.26	0.00	118.26	30.00	443.87	294.20
Total : 796	0.00	118.26	0.00	118.26	30.00	443.87	294.20
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	78.99	0
Total : 800	0.00	0.00	0.00	0.00	0.00	78.99	0
Total : 4401	0.00	5,456.57	0.00	5,456.57	5,564.64	31,885.44	(-1.94)
4402 Capital Outlay on Soil and Water Conservation							
102 Soil Conservation							
Integrated Watershed Management Programme (IWMP)	0.00	0.00	0.00	0.00	0.00	1,000.00	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	56.62	0
Total : 102	0.00	0.00	0.00	0.00	0.00	1,056.62	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	15.16	0
Total : 796	0.00	0.00	0.00	0.00	0.00	15.16	0
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	358.05	0
Total : 800	0.00	0.00	0.00	0.00	0.00	358.05	0
Total : 4402	0.00	0.00	0.00	0.00	0.00	1,429.83	0
4403 Capital Outlay on Animal Husbandry							
101 Veterinary Services and Animal Health							
Deduct- Receipts and Recoveries on Capital Account	0.00	(-17.12)	0.00	(-17.12)	0.00	(-17.12)	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				Total
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	152.40	0
Total : 101	0.00	(-)17.12	0.00	(-)17.12	0.00	135.28	0
102 Cattle and Buffalo Development							
Establishment of Frozen Semen Bank	0.00	632.72	0.00	632.72	0.00	632.72	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	38.75	0
Total : 102	0.00	632.72	0.00	632.72	0.00	671.47	0
104 Sheep and Wool Development							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	0.26	0
Total : 104	0.00	0.00	0.00	0.00	0.00	0.26	0
106 Other Livestock Development							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	13.18	0
Total : 106	0.00	0.00	0.00	0.00	0.00	13.18	0
109 Extension and Training							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	84.42	0
Total : 109	0.00	0.00	0.00	0.00	0.00	84.42	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	0.19	0
Total : 796	0.00	0.00	0.00	0.00	0.00	0.19	0
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	1.31	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1.31	0
Total : 4403	0.00	615.60	0.00	615.60	0.00	906.11	0
4404 Capital Outlay on Dairy Development							
102 Dairy Development Projects							
Bihar State Dairy Corporation Limited	0.00	0.00	0.00	0.00	0.00	626.60	0
Contributions to the Share Capital of Milk Producers Federation	0.00	0.00	0.00	0.00	0.00	660.47	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	45.25	0
Total : 102	0.00	0.00	0.00	0.00	0.00	1,332.32	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	38.44	0
Total : 796	0.00	0.00	0.00	0.00	0.00	38.44	0
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	10.34	0
Total : 800	0.00	0.00	0.00	0.00	0.00	10.34	0
Total : 4404	0.00	0.00	0.00	0.00	0.00	1,381.10	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme				
		State Scheme	CSS/ CAS			
4405 Capital Outlay on Fisheries						
190 Investments in Public Sector and other Undertakings						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	174.74	0
Total : 190	0.00	0.00	0.00	0.00	174.74	0
191 Fishermen's Co-operatives						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	16.08	0
Total : 191	0.00	0.00	0.00	0.00	16.08	0
Total : 4405	0.00	0.00	0.00	0.00	190.82	0
4406 Capital Outlay on Forestry and Wild Life						
01 Forestry						
070 Communication and Buildings						
Roads and Bridges	0.00	242.27	0.00	242.27	185.19	30.82
Buildings	0.00	2,644.74	0.00	2,644.74	807.27	227.62
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)55.00	(-)100.00
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	410.14	0
Total : 070	0.00	2,887.01	0.00	2,887.01	937.46	207.96
101 Forest Conservation, Development and Regeneration						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	551.26	0
Total : 101	0.00	0.00	0.00	0.00	551.26	0
105 Forest Produce						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	20.00	0
Total : 105	0.00	0.00	0.00	0.00	20.00	0
796 Tribal Area Sub-Plan						
Building Construction	0.00	0.00	0.00	0.00	970.38	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	210.36	0
Total : 796	0.00	0.00	0.00	0.00	1,180.74	0
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	72.92	0
Total : 800	0.00	0.00	0.00	0.00	72.92	0
Total : 01	0.00	2,887.01	0.00	2,887.01	937.46	16,059.31
02 Environmental Forestry and Wild Life						
111 Zoological Park						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	225.10 *	225.10	0.00	225.10
Total : 111	0.00	0.00	225.10	225.10	0.00	225.10

* Represents expenditure under Central Area Scheme (CAS).

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				Total
112 Public Gardens							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	14.93	0
Total : 112	0.00	0.00	0.00	0.00	0.00	14.93	0
Total : 02	0.00	0.00	225.10 *	225.10	0.00	240.03	0
Total : 4406	0.00	2,887.01	225.10	3,112.11	937.46	16,299.34	231.97
4408 Capital Outlay on Food Storage and Warehousing							
<i>01 Food</i>							
101 Procurement and Supply							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	290.60	0
Total : 101	0.00	0.00	0.00	0.00	0.00	290.60	0
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	0.08	0
Total : 800	0.00	0.00	0.00	0.00	0.00	0.08	0
Total : 01	0.00	0.00	0.00	0.00	0.00	290.68	0
<i>02 Storage and Warehousing</i>							
101 Rural Godown Programmes							
Food Storage and Warehousing	0.00	16.65	0.00	16.65	0.00	53,350.66	0
Construction of Food Storage Godowns (NABARD)	0.00	0.00	0.00	0.00	0.00	52,384.65	0
Total : 101	0.00	16.65	0.00	16.65	0.00	1,05,735.31	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	233.40	0
Total : 796	0.00	0.00	0.00	0.00	0.00	233.40	0
799 Suspense							
Miscellaneous Public Works Advances	0.00	0.00	0.00	0.00	0.00	3,202.68	0
Total : 799	0.00	0.00	0.00	0.00	0.00	3,202.68	0
800 Other Expenditure							
Contribution to the Share Capital of Co-operative Societies for Construction of Godowns	0.00	0.00	0.00	0.00	0.00	640.00	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)137.95	(-)138.00	(-)100.00
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	702.56	0
Total : 800	0.00	0.00	0.00	0.00	(-)137.95	1,204.56	(-)100.00
Total : 02	0.00	16.65	0.00	16.65	(-)137.95	1,10,375.95	(-)112.07
Total : 4408	0.00	16.65	0.00	16.65	(-)137.95	1,10,666.63	(-)112.07

* Represents expenditure under Central Area Scheme (CAS).

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
4415 Capital Outlay on Agricultural Research and Education							
01 Crop Husbandry							
004 Research							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	22.76	0
Total : 004	0.00	0.00	0.00	0.00	0.00	22.76	0
277 Education							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	54.69	0
Total : 277	0.00	0.00	0.00	0.00	0.00	54.69	0
Total : 01	0.00	0.00	0.00	0.00	0.00	77.45	0
03 Animal Husbandry							
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	0.33	0
Total : 800	0.00	0.00	0.00	0.00	0.00	0.33	0
Total : 03	0.00	0.00	0.00	0.00	0.00	0.33	0
Total : 4415	0.00	0.00	0.00	0.00	0.00	77.78	0
4425 Capital Outlay on Co-operation							
051 Construction							
Construction of Godowns under National Farming Development Scheme	0.00	0.00	0.00	0.00	0.00	11,865.49	0
Rashtriya Krishi Vikas Yojana (RKVY)(ACA)	0.00	0.00	1,283.54	1,283.54	6,909.40	13,490.54	(-)81.42
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)435.67	0.00	(-)435.67	(-)2,267.53	(-)2,440.11	62.85
Total : 051	0.00	(-)435.67	1,283.54	847.87	6,641.87	22,915.92	(-)87.23
107 Investments in Credit Co-operatives							
Central Co-operative Bank	0.00	0.00	0.00	0.00	0.00	3,733.68	0
Primary Agriculture Credit Societies	0.00	0.00	0.00	0.00	0.00	3,247.96	0
Bihar State Co-operative Land Development Bank (formerly Bihar State Co-operative Land Mortgage Bank Ltd. Patna) Shares	0.00	0.00	0.00	0.00	0.00	1,282.47	0
Contribution to Bihar State Co-operative Bank Share Capital	0.00	0.00	0.00	0.00	0.00	8,500.00	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	745.76	0
Total : 107	0.00	0.00	0.00	0.00	0.00	17,509.87	0
108 Investments in other Co-operatives							
Contribution to the Share Capital of different types of Co-operatives	0.00	0.00	0.00	0.00	0.00	787.20	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
Bihar State Schedule Castes Co-operative Development Corporation	0.00	0.00	0.00	0.00	0.00	1,000.00	0
Contribution to Central Co-operative Bank for Consolidated Co-operative Development Project as Share	0.00	0.00	0.00	0.00	0.00	3,674.43	0
Integrated Co-operative Development Project Promoting Vegetable based Co-operatives	0.00	0.00	0.00	0.00	6,971.00	16,628.32	(-)100.00
Deduct- Receipts and Recoveries on Capital Account	0.00	509.75	0.00	509.75	0.00	509.75	0
Other Schemes each costing ₹ 5 crore or less	0.00	(-)100.00	0.00	(-)100.00	(-)163.17	(-)774.56	(-)38.71
Total : 108	0.00	409.75	0.00	409.75	6,807.83	24,326.34	(-)93.98
190 Investments in Public Sector and other Undertakings							
Contribution to Share Capital of Central Co-operative Banks for Consolidated Co-operative Development Project	0.00	0.00	0.00	0.00	0.00	1,987.42	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	508.84	0
Total : 190	0.00	0.00	0.00	0.00	0.00	2,496.26	0
796 Tribal Area Sub-Plan							
Land and Multipurpose Co-operative Society	0.00	0.00	0.00	0.00	0.00	1,175.80	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	1,554.40	0
Total : 796	0.00	0.00	0.00	0.00	0.00	2,730.20	0
800 Other expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	38.25	0
Total : 800	0.00	0.00	0.00	0.00	0.00	38.25	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)16.00	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)16.00	0
Total : 4425	0.00	(-)25.92	1,283.54	1,257.62	13,449.70	70,000.84	(-)90.65
4435 Capital Outlay on Other Agricultural Programmes							
<i>01 Marketing and Quality Control</i>							
101 Marketing facilities							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	656.39	0
Total : 101	0.00	0.00	0.00	0.00	0.00	656.39	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	589.62	0
Total : 796	0.00	0.00	0.00	0.00	0.00	589.62	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
800 Other Expenditure							
Bihar State Co-operative Marketing Union Ltd., Patna	0.00	0.00	0.00	0.00	0.00	892.80	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	521.73	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,414.53	0
Total : 01	0.00	0.00	0.00	0.00	0.00	2,660.54	0
Total : 4435	0.00	0.00	0.00	0.00	0.00	2,660.54	0
			1,283.54				
Total : (a)	0.00	8,949.91	225.10 *	10,458.55	19,813.85	2,35,498.43	(-)47.22
(b) Capital Account of Rural Development							
4515 Capital Outlay on other Rural Development Programmes							
050 Land							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	11.94	0
Total : 050	0.00	0.00	0.00	0.00	0.00	11.94	0
101 Panchayati Raj							
Construction work for Panchayat Buildings	0.00	0.00	0.00	0.00	0.00	1,000.00	0
Panchayat Sarkar Bhawan in the light of recommendation of the Finance Commission	0.00	0.00	0.00	0.00	0.00	14,038.08	0
Construction of Panchayat Sarkar Bhawan	0.00	3,553.47	0.00	3,553.47	5,092.99	92,748.51	(-)30.23
Panchayati Raj Bhawan (EAP)	0.00	21,153.36	0.00	21,153.36	2,013.48	23,166.84	950.59
Deduct- Receipts and Recoveries on Capital Account	0.00	(-4.35)	0.00	(-4.35)	(-11.51)	(-15.86)	(-)62.21
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	116.28	0
Total : 101	0.00	24,702.48	0.00	24,702.48	7,094.96	1,31,053.85	248.17
102 Community Development							
Unified Work Plan for Scheduled Tribes and Backward Districts	0.00	0.00	0.00	0.00	0.00	48,748.49	0
Additional Central Assistance (ACA) for Left Wing Extremism (LWE) Districts	0.00	0.00	16,332.00	16,332.00	0.00	44,751.04	0
Deduct- Recoveries and Refund under State Plan	0.00	0.00	0.00	0.00	(-2,602.31)	(-3,139.58)	(-)100.00
Total : 102	0.00	0.00	16,332.00	16,332.00	(-2,602.31)	90,359.95	(-)727.60
103 Rural Development							
Crash Programme	0.00	0.00	0.00	0.00	0.00	1,850.45	0
Major Works	0.00	0.00	0.00	0.00	0.00	586.96	0
Rural Roads	0.00	0.00	0.00	0.00	0.00	1,713.21	0

* Represents expenditure under Central Area Scheme (CAS).

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
Food for work programme	0.00	0.00	0.00	0.00	0.00	1,545.47	0
Road construction under World Bank Project	0.00	0.00	0.00	0.00	0.00	4,896.97	0
Grants to District Boards/Councils for Rural Roads	0.00	0.00	0.00	0.00	0.00	755.30	0
Prime Minister's Rural Road Scheme	0.00	0.00	0.00	0.00	0.00	15,008.50	0
Minimum Need Programme	0.00	7,162.21	0.00	7,162.21	5,479.77	3,62,274.09	30.70
Post Stage- II Block Buildings - Minor Works	0.00	232.93	0.00	232.93	1,192.65	24,329.93	(-)80.47
Chief Minister's Rural Sampark Path Yojana	0.00	20,000.00	0.00	20,000.00	96,600.00	6,65,731.56	(-)79.30
Chief Minister's Rural Sampark Path Yojana (World Bank Aided)	0.00	50,000.00	0.00	50,000.00	50,000.00	1,09,500.00	0.00
Chief Minister's Rural Sampark Path Yojana (NDB Aided)	0.00	10,100.00	0.00	10,100.00	100.00	10,200.00	10000.00
Rural Colony Connectivity (Nischay)	0.00	0.00	0.00	0.00	72,963.64	82,963.64	(-)100.00
Rural Development project (NABARD Sponsored Scheme)	0.00	45,931.00	0.00	45,931.00	45,431.00	4,36,704.44	1.10
Chief Engineer/Superintending Engineer (Rural Development)	0.00	0.00	0.00	0.00	0.00	30,416.05	0
Implementation of schemes on the recommendation of members of the Legislative Assembly and members of the Legislative Council	0.00	0.00	0.00	0.00	0.00	3,50,227.89	0
Border Area Development Programme	0.00	0.00	0.00	0.00	0.00	2,370.63	0
For Shelter of Flood Victims	0.00	0.00	0.00	0.00	0.00	9,697.00	0
Pradhan Mantri Gram Sadak Yojana (PMGSY)	0.00	0.00	10,000.00	10,000.00	2,24,274.30	13,23,868.22	(-)95.54
Rural Roads (from Central Road Fund)	0.00	0.00	0.00	0.00	0.00	73,765.19	0
Deduct Recoveries in State Plan	0.00	(-)287.07	0.00	(-)287.07	(-)4,035.37	(-)10,410.04	(-)92.89
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	1,217.23	0
Total : 103	0.00	1,33,139.07	10,000.00	1,43,139.07	4,92,005.99	34,99,212.69	(-)70.91
789 Special Component Plan for Scheduled Castes							
Panchayat Sarkar Bhawan on recommendation of the Finance Commission	0.00	0.00	0.00	0.00	0.00	6,993.00	0
Minimum Need Programme	0.00	0.00	0.00	0.00	0.00	46,600.00	0
Chief Minister Gram Sampark Yojana	0.00	1,51,935.52	0.00	1,51,935.52	1,36,269.81	6,22,756.58	11.50
Deduct- Recoveries and Refund under State Plan	0.00	(-)2,40,069.47	0.00	(-)2,40,069.47	(-)346.19	(-)2,44,249.23	69246.16
Total : 789	0.00	(-)88,133.95	0.00	(-)88,133.95	1,35,923.62	4,32,100.35	(-)164.84
796 Tribal Area Sub-Plan							
Minimum Need Programme	0.00	0.00	0.00	0.00	0.00	14,427.55	0
Rural Roads	0.00	0.00	0.00	0.00	0.00	573.03	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
Chief Engineer/Superintending Engineer (Rural Development)	0.00	0.00	0.00	0.00	0.00	1,514.69	0
Implementation of schemes on the recommendation of members of the Legislative Assembly and the Legislative Council	0.00	0.00	0.00	0.00	0.00	4,071.01	0
Chief Minister Rural Connectivity Scheme	0.00	0.00	0.00	0.00	8,516.86	37,184.75	(-)100.00
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	2,089.21	0
Total : 796	0.00	0.00	0.00	0.00	8,516.86	59,860.24	(-)100.00
799 Suspense							
Misc. P.W. Advances	0.00	0.00	0.00	0.00	0.00	577.28	0
Total : 799	0.00	0.00	0.00	0.00	0.00	577.28	0
800 Other Expenditure							
Your Government at Your Door Steps	0.00	0.00	0.00	0.00	0.00	26,544.44	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)2,173.51	(-)2,173.51	(-)100.00
Total : 800	0.00	0.00	0.00	0.00	(-)2,173.51	24,370.93	(-)100.00
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)12,779.36	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)12,779.36	0
Total : 4515	0.00	69,707.60	26,332.00	96,039.60	6,38,765.61	42,24,767.87	(-)84.96
Total : (b)	0.00	69,707.60	26,332.00	96,039.60	6,38,765.61	42,24,767.87	(-)84.96
(d) Capital Account of Irrigation and Flood Control							
4700 Capital Outlay on Major Irrigation							
<i>01 Irrigation Projects of Koshi Basin (Non-commercial)</i>							
001 Direction and Administration							
Establishment	0.00	0.00	0.00	0.00	0.00	26,875.77	0
Total : 001	0.00	0.00	0.00	0.00	0.00	26,875.77	0
051 Construction							
Irrigation Projects of Koshi Basin (Works)	0.00	0.00	0.00	0.00	0.00	10,926.15	0
Irrigation Projects of Koshi Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	25,645.85	0
Irrigation Projects of Koshi Basin (Works) (NABARD)	0.00	0.00	0.00	0.00	0.00	4,278.65	0
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other Programme of Water Resource	0.00	0.00	0.00	0.00	0.00	8,222.24	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)671.29	0.00	(-)671.29	0.00	(-)746.93	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	148.73	0
Total : 051	0.00	(-)671.29	0.00	(-)671.29	0.00	48,474.69	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
789 Special Component Plan for Scheduled Castes							
Irrigation Project of Koshi Basin	0.00	0.00	0.00	0.00	0.00	3,488.11	0
Total : 789	0.00	0.00	0.00	0.00	0.00	3,488.11	0
799 Suspense							
Misc. P.W. Advances	0.00	(-)373.51	0.00	(-)373.51	(-)56.01	53,081.63	566.86
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	115.81	0
Total : 799	0.00	(-)373.51	0.00	(-)373.51	(-)56.01	53,197.44	566.86
800 Other Expenditure							
Irrigation Projects of Koshi Basin (Works)	0.00	0.00	0.00	0.00	0.00	937.02	0
Irrigation Projects of Koshi Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	70,362.35	0
Irrigation Projects of Koshi Basin (Works) (NABARD)	0.00	0.00	0.00	0.00	0.00	2,487.11	0
Total : 800	0.00	0.00	0.00	0.00	0.00	73,786.48	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)100.09	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)100.09	0
Total : 01	0.00	(-)1,044.80	0.00	(-)1,044.80	(-)56.01	2,05,722.40	1765.38
<i>02 Irrigation Project of Gandak Basin (Non-commercial)</i>							
001 Direction and Administration							
Establishment	0.00	0.00	0.00	0.00	0.00	2,960.34	0
Total : 001	0.00	0.00	0.00	0.00	0.00	2,960.34	0
051 Construction							
Irrigation Projects of Gandak Basin (Works)	0.00	0.00	0.00	0.00	0.00	50,519.76	0
Irrigation Projects of Gandak Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	7,498.42	0
Irrigation Projects of Gandak Basin (Works) (NABARD)	0.00	0.00	0.00	0.00	0.00	3,357.11	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)703.86	(-)942.74	(-)100.00
Total : 051	0.00	0.00	0.00	0.00	(-)703.86	60,432.55	(-)100.00
789 Special Component Plan for Scheduled Castes							
Irrigation Projects of Gandak Basin	0.00	0.00	0.00	0.00	0.00	4,782.85	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)482.50	(-)482.50	(-)100.00
Total : 789	0.00	0.00	0.00	0.00	(-)482.50	4,300.35	(-)100.00
799 Suspense							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	(-)231.16	0
Total : 799	0.00	0.00	0.00	0.00	0.00	(-)231.16	0
800 Other Expenditure							
Irrigation Projects of Gandak Basin (Works)	0.00	0.00	0.00	0.00	0.00	5,348.74	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	556.13	0
Total : 800	0.00	0.00	0.00	0.00	0.00	5,904.87	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)0.01	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)0.01	0
Total : 02	0.00	0.00	0.00	0.00	(-)1,186.36	73,366.94	(-)100.00
<i>03 Irrigation Projects of Sone Basin (Non-commercial)</i>							
001 Direction and Administration							
Establishment	0.00	0.00	0.00	0.00	0.00	34,242.25	0
Total : 001	0.00	0.00	0.00	0.00	0.00	34,242.25	0
051 Construction							
Irrigation Projects of Sone Basin (Works)	0.00	0.00	0.00	0.00	0.00	46,400.38	0
Irrigation Projects of Sone Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	6,824.41	0
Irrigation Projects of Sone Basin (Works) (NABARD)	0.00	0.00	0.00	0.00	0.00	5,567.45	0
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other Programme of Water Resource	0.00	0.00	0.00	0.00	0.00	12,166.16	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)7,619.97	0.00	(-)7,619.97	(-)9.82	(-)7,741.43	77496.44
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	41.19	0
Total:051	0.00	(-)7,619.97	0.00	(-)7,619.97	(-)9.82	63,258.16	77496.44
789 Special Component Plan for Scheduled Castes							
Irrigation Projects of Sone Basin	0.00	0.00	0.00	0.00	0.00	20,177.38	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)2,652.75	0.00	(-)2,652.75	0.00	(-)2,652.75	0
Total : 789	0.00	(-)2,652.75	0.00	(-)2,652.75	0.00	17,524.63	0
799 Suspense							
Misc. P.W. Advances	0.00	(-)398.01	0.00	(-)398.01	199.16	43,529.29	(-)299.84
Stock Suspense (Sone Basin)	0.00	0.00	0.00	0.00	0.00	14,979.18	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	450.00	0
Total : 799	0.00	(-)398.01	0.00	(-)398.01	199.16	58,958.47	(-)299.84
800 Other Expenditure							
Establishment	0.00	0.00	0.00	0.00	0.00	19,775.75	0
Irrigation Projects of Sone Basin	0.00	0.00	0.00	0.00	0.00	86,519.69	0
Irrigation Projects of Sone Basin (Works)	0.00	0.00	0.00	0.00	0.00	1,131.10	0
Irrigation Projects of Sone Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	2,745.16	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				Total
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)7,114.56	0.00	(-)7,114.56	0.00	(-)7,114.56	0
Total : 800	0.00	(-)7,114.56	0.00	(-)7,114.56	0.00	1,03,057.14	0
Total : 03	0.00	(-)17,785.29	0.00	(-)17,785.29	189.34	2,77,040.65	(-)9493.31
<i>04 Irrigation Projects of Kiul-Badua-Chandan Basin (Non-commercial)</i>							
001 Direction and Administration							
Establishment	0.00	0.00	0.00	0.00	0.00	8,171.71	0
Total : 001	0.00	0.00	0.00	0.00	0.00	8,171.71	0
051 Construction							
Irrigation Projects of Kiul-Badua-Chandan Basin (Works)	0.00	0.00	0.00	0.00	0.00	3,202.33	0
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	4,558.66	0
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (NABARD)	0.00	0.00	0.00	0.00	0.00	2,121.84	0
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other Programme of Water Resource	0.00	0.00	0.00	0.00	0.00	3,635.54	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)0.05	(-)3.55	(-)100.00
Total : 051	0.00	0.00	0.00	0.00	(-)0.05	13,514.82	(-)100.00
799 Suspense							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.0	(-)201.19	0
Total : 799	0.00	0.00	0.00	0.00	0.0	(-)201.19	0
800 Other Expenditure							
Irrigation Projects of Kiul-Badua-Chandan Basin (Works)	0.00	0.00	0.00	0.00	0.00	1,285.41	0
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	7,153.55	0
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (NABARD Sponsored Project)	0.00	0.00	0.00	0.00	0.00	807.11	0
Total : 800	0.00	0.00	0.00	0.00	0.00	9,246.07	0
Total : 04	0.00	0.00	0.00	0.00	-0.05	30,731.41	(-)100.00
<i>80 General</i>							
005 Survey and Investigation							
Survey and Investigation (Establishment)	0.00	305.04	0.00	305.04	264.71	1,087.66	15.24
Total : 005	0.00	305.04	0.00	305.04	264.71	1,087.66	15.24

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				Total
051 Construction							
Backward Region Grant Fund	0.00	0.00	0.00	0.00	0.00	32,973.78	0
Irrigation Creation Project (Works) (NABARD Aided)	0.00	33,960.62	0.00	33,960.62	30,625.97	72,441.03	10.89
Irrigation Creation Project (Works)	0.00	50,737.64	0.00	50,737.64	36,691.83	103,775.69	38.28
Accelerated Irrigation Benefit and Flood Management Programme (AIBP)	0.00	0.00	0.00	0.00	3,488.94	5,420.51	(-100.00)
Accelerated Irrigation Benefit and Flood Management Programme (AIBP)	0.00	0.00	0.00	0.00	2,535.48	3,822.19	(-100.00)
Prime Minister Krishi Sinchai Yojana	0.00	0.00	4,926.65	4,926.65	4,950.30	12,021.59	(-0.48)
Prime Minister Krishi Sinchai Yojana	0.00	0.00	100.00	100.00	3,698.42	4,959.42	(-97.30)
Scheme for adjoining River Basins	0.00	99.57		99.57	956.32	2,046.85	(-89.59)
Deduct- Receipts and Recoveries on Capital Account	0.00	(-32,736.93)	0.00	(-32,736.93)	(-1.23)	(-32,756.17)	2661439.02
Total : 051	0.00	52,060.90	5,026.65	57,087.55	82,946.03	2,04,704.89	(-31.18)
789 Special Component Plan for Scheduled Castes							
Irrigation Creation Project	0.00	29,411.67	0.00	29,411.67	17,914.45	47,326.12	64.18
Deduct- Receipts and Recoveries on Capital Account	0.00	(-3,759.07)	0.00	(-3,759.07)	0.00	(-3,759.07)	0
Total : 789	0.00	25,652.60	0.00	25,652.60	17,914.45	43,567.05	43.20
799 Suspense							
Accelerated Irrigation Benefit and Flood Management Programme (AIBP)	0.00	0.00	(-25.16)	(-25.16)	1,241.20	1,719.99	(-102.03)
Irrigation Creation Project (Works) (NABARD Aided)	0.00	(-1,388.59)	0.00	(-1,388.59)	2,527.99	8,733.23	(-154.93)
Scheme for adjoining River Basins	0.00	(-272.95)	0.00	(-272.95)	2,915.75	2,642.80	(-109.36)
Misc. P.W. Advances	0.00	834.92	0.00	834.92	18,071.84	18,906.76	(-95.38)
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	334.95	334.95	0.00	813.80	0
Total : 799	0.00	(-826.62)	309.79	(-516.83)	24,756.78	32,816.58	(-102.09)
800 Other Expenditure							
Rashtriya Sam Vikas Yojana (Additional Central Assistance)	0.00	0.00	0.00	0.00	0.00	34,247.14	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	250.77	0
Total : 800	0.00	0.00	0.00	0.00	0.00	34,497.91	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-65.36)	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-65.36)	0
Total : 80	0.00	77,191.92	5,336.44	82,528.36	1,25,881.97	3,16,608.73	(-34.44)
Total : 4700	0.00	58,361.83	5,336.44	63,698.27	1,24,828.89	9,03,470.13	(-48.97)

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				Total
4701 Capital Outlay on Medium Irrigation							
<i>01 Irrigation Projects of Koshi Basin (Non-commercial)</i>							
001 Direction and Administration							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	185.21	0
Total : 001	0.00	0.00	0.00	0.00	0.00	185.21	0
138 Damodar Valley Project #							
Advances to the Govt. and Agencies for common works	0.00	0.00	0.00	0.00	0.00	4,936.51	0
Government's Share of Capital Outlay on Damodar Valley Project	0.00	0.00	0.00	0.00	0.00	4,936.51	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)4,936.51	0
Total : 138	0.00	0.00	0.00	0.00	0.00	4,936.51	0
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	649.70	0
Total : 800	0.00	0.00	0.00	0.00	0.00	649.70	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)0.14	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)0.14	0
Total : 01	0.00	0.00	0.00	0.00	0.00	5,771.28	0
<i>02 Major Irrigation- Non-Commercial</i>							
001 Direction and Administration							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	651.29	0
Barrage and Head Works	0.00	0.00	0.00	0.00	0.00	6,828.60	0
Protective Measures for flood effected embankment (Eastern Embankment)	0.00	0.00	0.00	0.00	0.00	3,651.84	0
Protective Measures for flood effected embankment (Western Embankment)	0.00	0.00	0.00	0.00	0.00	1,932.71	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	202.04	0
Total : 001	0.00	0.00	0.00	0.00	0.00	13,266.48	0
101 Koshi Projects							
Main Canal and Branches	0.00	0.00	0.00	0.00	0.00	12,600.13	0
Rajpur Canal	0.00	0.00	0.00	0.00	0.00	2,553.55	0
India Portion	0.00	0.00	0.00	0.00	0.00	19,365.43	0
Nepal Portion (ax)	0.00	0.00	0.00	0.00	0.00	6,678.25	0

As per audited accounts of DVC for the year 2012-13, the capital contribution of erstwhile State of Bihar was ₹ 1,781.55 crore which includes the capital contribution of ₹ 49.36 crore and ploughed back power surplus and interest thereon payable. The net liability against the Government of the composite State of Bihar after adjustment of ₹ 1,781.55 crore stood at ₹ 10,132.00 crore as on 31 March 2013.

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				Total
Koshi Project Phase II- Water Course	0.00	0.00	0.00	0.00	0.00	2,483.48	0
Canal	0.00	0.00	0.00	0.00	0.00	1,203.12	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	577.51	0
Total : 101	0.00	0.00	0.00	0.00	0.00	45,461.47	0
103 Gandak Projects							
Gandak Project Phase-II	0.00	0.00	0.00	0.00	0.00	4,749.78	0
Barrage and Appurtenant Works	0.00	0.00	0.00	0.00	0.00	6,669.39	0
Done Branch Canal	0.00	0.00	0.00	0.00	0.00	1,379.90	0
Done Canal Project (az)	0.00	0.00	0.00	0.00	0.00	1,406.84	0
Ghorasahan Branch Canal	0.00	0.00	0.00	0.00	0.00	1,983.92	0
Investigation of old Drainage Works	0.00	0.00	0.00	0.00	0.00	3,463.13	0
Main Western Canal (Nepal Benefit Works)	0.00	0.00	0.00	0.00	0.00	733.06	0
Saran Canal	0.00	0.00	0.00	0.00	0.00	9,613.82	0
Sikrahana Embankment	0.00	0.00	0.00	0.00	0.00	623.09	0
Tirhut Canal	0.00	0.00	0.00	0.00	0.00	13,423.76	0
Triveni Canal	0.00	0.00	0.00	0.00	0.00	2,284.97	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	324.54	0
Total : 103	0.00	0.00	0.00	0.00	0.00	46,656.20	0
105 Nepal Canal							
Eastern Nepal Canal	0.00	0.00	0.00	0.00	0.00	517.95	0
Western Nepal Canal	0.00	0.00	0.00	0.00	0.00	929.47	0
Hydro-electric Installation (az)	0.00	0.00	0.00	0.00	0.00	958.84	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	527.20	0
Total : 105	0.00	0.00	0.00	0.00	0.00	2,933.46	0
106 Sone Project							
Sone Barrage Project- Barrage and Appurtenant Works	0.00	0.00	0.00	0.00	0.00	2,640.39	0
Eastern High Level Canal	0.00	0.00	0.00	0.00	0.00	2,812.53	0
Western High Level Canal	0.00	0.00	0.00	0.00	0.00	2,572.24	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	543.84	0
Total : 106	0.00	0.00	0.00	0.00	0.00	8,569.00	0
107 Tenughat Dam Project							
Tenughat Dam Project (BA)	0.00	0.00	0.00	0.00	0.00	6,143.27	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	102.59	0
Total : 107	0.00	0.00	0.00	0.00	0.00	6,245.86	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
108 North Koel Dam Project							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	2,246.64	0
North Koel Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	35,178.51	0
North Koel Investigation Scheme (Auranga Reservoir)	0.00	0.00	0.00	0.00	0.00	3,652.74	0
Total : 108	0.00	0.00	0.00	0.00	0.00	41,077.89	0
109 Konar Project							
Investigation of Schemes	0.00	0.00	0.00	0.00	0.00	2,152.02	0
Konar Project	0.00	0.00	0.00	0.00	0.00	4,912.19	0
Total : 109	0.00	0.00	0.00	0.00	0.00	7,064.21	0
110 Tilaiya Diversion Project							
Tilaiya Diversion Project	0.00	0.00	0.00	0.00	0.00	1,011.51	0
Masan Dam	0.00	0.00	0.00	0.00	0.00	1,096.38	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	204.78	0
Total : 110	0.00	0.00	0.00	0.00	0.00	2,312.67	0
796 Tribal Area Sub-Plan							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	36,125.64	0
Works	0.00	0.00	0.00	0.00	0.00	46,736.88	0
NABARD	0.00	0.00	0.00	0.00	0.00	1,771.34	0
Investigation of Schemes	0.00	0.00	0.00	0.00	0.00	1,483.50	0
Rehabilitation and Land Acquisition	0.00	0.00	0.00	0.00	0.00	586.89	0
Total : 796	0.00	0.00	0.00	0.00	0.00	86,704.25	0
Total : 02	0.00	0.00	0.00	0.00	0.00	2,60,291.49	0
<i>03 Irrigation Projects of Sone Basin (Non-commercial)</i>							
001 Direction and Administration							
Development Scheme (Other Projects)	0.00	0.00	0.00	0.00	0.00	812.49	0
Establishment	0.00	0.00	0.00	0.00	0.00	1,491.20	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	820.81	0
Total : 001	0.00	0.00	0.00	0.00	0.00	3,124.50	0
051 Construction							
Irrigation Projects of Sone Basin (Works)	0.00	0.00	0.00	0.00	0.00	9,523.14	0
Irrigation Projects of Sone Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	240.05	0
Irrigation Projects of Sone Basin (Works) (NABARD Aided Project)	0.00	0.00	0.00	0.00	0.00	6,061.26	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)126.75	0.00	(-)126.75	0.00	(-)141.45	0
Total : 051	0.00	(-)126.75	0.00	(-)126.75	0.00	15,683.00	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				Total
300 Tube-wells Schemes in North Bihar							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	127.62	0
Total : 300	0.00	0.00	0.00	0.00	0.00	127.62	0
350 Tube wells under Technical Co-operation agreement Programme							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	394.29	0
Total : 350	0.00	0.00	0.00	0.00	0.00	394.29	0
789 Special Component Plan for Scheduled Castes							
Irrigation Projects of Sone Basin	0.00	0.00	0.00	0.00	0.00	7,117.96	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)380.30	0.00	(-)380.30	0.00	(-)380.30	0
Total : 789	0.00	(-)380.30	0.00	(-)380.30	0.00	6,737.66	0
799 Suspense							
Misc. P.W. Advances	0.00	0.00	0.00	0.00	(-)2.20	4,661.57	(-)100.00
Total : 799	0.00	0.00	0.00	0.00	(-)2.20	4,661.57	(-)100.00
800 Other Expenditure							
Irrigation Projects of Sone Basin (Works)	0.00	0.00	0.00	0.00	0.00	3,367.06	0
Irrigation Projects of Sone Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	1,746.72	0
Irrigation Projects of Sone Basin (Works) (NABARD Aided Scheme)	0.00	0.00	0.00	0.00	0.00	7,171.98	0
Total : 800	0.00	0.00	0.00	0.00	0.00	12,285.76	0
Total : 03	0.00	(-)507.05	0.00	(-)507.05	(-)2.20	43,014.40	22947.73
<i>04 Medium Irrigation - Non-Commercial</i>							
001 Direction and Administration							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	1,449.57	0
Establishment	0.00	0.00	0.00	0.00	0.00	4,041.12	0
Total : 001	0.00	0.00	0.00	0.00	0.00	5,490.69	0
051 Construction							
Irrigation Projects of Kiul-Badua-Chandan Basin (Works)	0.00	0.00	0.00	0.00	0.00	2,325.52	0
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (NABARD Aided Scheme)	0.00	0.00	0.00	0.00	0.00	2,511.85	0
Total : 051	0.00	0.00	0.00	0.00	0.00	4,837.37	0
052 Machinery and Equipment							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	92.94	0
Total : 052	0.00	0.00	0.00	0.00	0.00	92.94	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
102 Chotanagpur and Santhal Paraganas Irrigation Projects							
Anraj Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	674.93	0
Bhairawa Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	740.58	0
North Koel Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,426.51	0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	24,979.43	0
Construction of 8-Hectare Water Course	0.00	0.00	0.00	0.00	0.00	1,137.56	0
Malay Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,356.00	0
Panch Kheswa Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	552.13	0
Land acquisition habilitaties/other habilitaties	0.00	0.00	0.00	0.00	0.00	1,553.40	0
Tilaiya Diversion Scheme	0.00	0.00	0.00	0.00	0.00	1,083.05	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	5,210.45	0
Total : 102	0.00	0.00	0.00	0.00	0.00	39,714.04	0
103 North Bihar Irrigation Projects							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	9,138.79	0
Western Koshi Canal Project (State Share)	0.00	0.00	0.00	0.00	0.00	7,846.17	0
Western Koshi Canal Project (Central Share)	0.00	0.00	0.00	0.00	0.00	2,229.01	0
Eastern Koshi Canal Project	0.00	0.00	0.00	0.00	0.00	1,611.30	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	299.60	0
Total : 103	0.00	0.00	0.00	0.00	0.00	21,124.87	0
107 South Bihar Irrigation Project (AIBP)							
Construction of 8-Hectare Water Course	0.00	0.00	0.00	0.00	0.00	1,120.35	0
Nakti Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	539.42	0
Orni Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	4,957.58	0
Phulwaria Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,763.61	0
Surajgarha Pump Scheme	0.00	0.00	0.00	0.00	0.00	799.13	0
Singh Barni Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	763.90	0
Mordernisation of Sone Canal	0.00	0.00	0.00	0.00	0.00	4,769.07	0
Upper Kiul ghati	0.00	0.00	0.00	0.00	0.00	5,467.26	0
Anjanwa Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	514.42	0
Anjanwa (Kukur Jhhap) Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	1,788.32	0
Badua Reservoir Project	0.00	0.00	0.00	0.00	0.00	811.91	0
Barner Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,984.55	0
Batane Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,192.73	0
Ban Sagar Dam Project	0.00	0.00	0.00	0.00	0.00	12,198.17	0
Bateshwersthan Pumping Scheme Phase-I	0.00	0.00	0.00	0.00	0.00	1,383.35	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme				
		State Scheme	CSS/ CAS			
Belharna Reservoir Project	0.00	0.00	0.00	0.00	1,463.90	0
Bilasi Reservoir Scheme	0.00	0.00	0.00	0.00	1,029.49	0
Chandan Reservoir Scheme	0.00	0.00	0.00	0.00	898.35	0
Direction and Administration	0.00	0.00	0.00	0.00	51,478.10	0
Dakra Nala Pump Scheme Phase-I	0.00	0.00	0.00	0.00	2,910.94	0
Durgawati Irrigation Scheme	0.00	0.00	0.00	0.00	3,143.75	0
Dakra Nala Pump Scheme Phase-II	0.00	0.00	0.00	0.00	594.58	0
Ganga Pump Scheme at Chausa	0.00	0.00	0.00	0.00	820.48	0
Jamania Pump Scheme	0.00	0.00	0.00	0.00	1,817.58	0
Renovation of Sone Barrage Scheme	0.00	0.00	0.00	0.00	1,584.32	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	8,626.08	0
Total : 107	0.00	0.00	0.00	0.00	1,16,421.34	0
110 Kamla and other North Bihar Irrigation Projects						
Bagmati Irrigation Scheme	0.00	0.00	0.00	0.00	4,097.93	0
Construction of 8-Hectare Water Course	0.00	0.00	0.00	0.00	796.86	0
Direction and Administration	0.00	0.00	0.00	0.00	19,766.52	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	428.09	0
Total : 110	0.00	0.00	0.00	0.00	25,089.40	0
789 Special Component Plan for Scheduled Castes Irrigation Projects of Kiul-Badua-Chandan Basin	0.00	0.00	0.00	0.00	2,197.69	0
Total : 789	0.00	0.00	0.00	0.00	2,197.69	0
796 Tribal Area Sub-Plan						
Ajay Barrage Project	0.00	0.00	0.00	0.00	10,121.75	0
Construction of 8-Hectare Water Course	0.00	0.00	0.00	0.00	700.43	0
Direction and Administration	0.00	0.00	0.00	0.00	21,662.29	0
Dhansinghtoli Reservoir Scheme	0.00	0.00	0.00	0.00	1,482.54	0
Gumani Reservoir Scheme	0.00	0.00	0.00	0.00	2,986.90	0
Latratu Reservoir Scheme	0.00	0.00	0.00	0.00	2,620.19	0
Nandini Reservoir Scheme	0.00	0.00	0.00	0.00	664.99	0
Patna Reservoir Scheme	0.00	0.00	0.00	0.00	636.57	0
Paras Reservoir Scheme	0.00	0.00	0.00	0.00	763.83	0
Punasi Reservoir Scheme	0.00	0.00	0.00	0.00	4,067.05	0
Renovation of Kanchi Canal	0.00	0.00	0.00	0.00	918.09	0
Sakrigali Pump Scheme	0.00	0.00	0.00	0.00	952.96	0
Toral Reservoir Scheme	0.00	0.00	0.00	0.00	1,965.65	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

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(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme				
		State Scheme	CSS/ CAS			
Tapkara Reservoir Scheme	0.00	0.00	0.00	0.00	2,599.58	0
Upper Shankh Reservoir Scheme	0.00	0.00	0.00	0.00	1,153.52	0
Nakti Reservoir Scheme	0.00	0.00	0.00	0.00	861.62	0
Sonua Reservoir Scheme	0.00	0.00	0.00	0.00	2,452.39	0
Surungi Reservoir Scheme	0.00	0.00	0.00	0.00	708.19	0
Katri Reservoir Scheme	0.00	0.00	0.00	0.00	3,335.73	0
Torlo Reservoir Scheme	0.00	0.00	0.00	0.00	978.02	0
Kansh Reservoir Scheme	0.00	0.00	0.00	0.00	865.89	0
Kansjore Reservoir Scheme	0.00	0.00	0.00	0.00	1,734.77	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	5,684.76	0
Total : 796	0.00	0.00	0.00	0.00	69,917.71	0
799 Suspense						
Direction and Administration	0.00	0.00	0.00	0.00	1,320.75	0
Durgawati Reservoir Scheme	0.00	0.00	0.00	0.00	3,401.71	0
Remodelling of Sone Canals	0.00	0.00	0.00	0.00	1,059.32	0
Vansagar Dam	0.00	0.00	0.00	0.00	3,027.22	0
Misc. P.W. Advances	0.00	0.00	0.00	0.00	669.49	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	1,302.40	0
Total : 799	0.00	0.00	0.00	0.00	10,780.89	0
800 Other Expenditure						
Irrigation Projects of Kiul-Badua-Chandan Basin (Works)	0.00	0.00	0.00	0.00	3,618.60	0
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (NABARD Sponsored Project)	0.00	0.00	0.00	0.00	5,061.23	0
South Bihar Irrigation Project	0.00	0.00	0.00	0.00	23,129.50	0
North Bihar Irrigation Project	0.00	0.00	0.00	0.00	9,979.82	0
South Bihar Irrigation Project (AIBP)	0.00	0.00	0.00	0.00	8,184.80	0
North Bihar Irrigation Project (AIBP)	0.00	0.00	0.00	0.00	8,487.75	0
North Bihar Irrigation Project (NABARD Sponsored Project)	0.00	0.00	0.00	0.00	2,647.83	0
South Bihar Irrigation Project (NABARD Sponsored Project)	0.00	0.00	0.00	0.00	569.81	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	22.00	0
Total : 800	0.00	0.00	0.00	0.00	61,701.34	0
Total : 04	0.00	0.00	0.00	0.00	3,57,368.28	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
<i>80 General</i>							
001 Direction and Administration							
Technical Control and Supervision	0.00	0.00	0.00	0.00	0.00	5,775.55	0
Total : 001	0.00	0.00	0.00	0.00	0.00	5,775.55	0
004 Research							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	156.90	0
Total : 004	0.00	0.00	0.00	0.00	0.00	156.90	0
005 Survey and Investigation							
Survey and Investigation (Establishment)	0.00	0.00	0.00	0.00	0.00	8,935.21	0
Total : 005	0.00	0.00	0.00	0.00	0.00	8,935.21	0
190 Investments in Public Sector and other Undertakings							
Bihar State Water Development Corporation-Grants-in-aid	0.00	0.00	0.00	0.00	0.00	1,269.49	0
Bihar State Water Development Corporation-Capital Contribution	0.00	0.00	0.00	0.00	0.00	1,169.20	0
Grants-in-aid due to non profitable irrigation rates	0.00	0.00	0.00	0.00	0.00	1,100.00	0
Grants for restoration of wells damaged by floods	0.00	0.00	0.00	0.00	0.00	814.34	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	759.87	0
Total : 190	0.00	0.00	0.00	0.00	0.00	5,112.90	0
796 Tribal Area Sub-Plan							
Survey and Investigation	0.00	0.00	0.00	0.00	0.00	3,484.52	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	475.15	0
Total : 796	0.00	0.00	0.00	0.00	0.00	3,959.67	0
799 Suspense							
Misc. P.W. Advances	0.00	0.00	0.00	0.00	0.00	962.26	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	363.83	0
Total : 799	0.00	0.00	0.00	0.00	0.00	1,326.09	0
800 Other Expenditure							
South Bihar Irrigation Project - Establishment	0.00	0.00	0.00	0.00	0.00	12,430.83	0
North Koel Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,452.94	0
Durgawati Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,942.14	0
Sone Modernisation Scheme	0.00	0.00	0.00	0.00	0.00	2,699.29	0
South Bihar Irrigation Project-AIBP-Works	0.00	0.00	0.00	0.00	0.00	8,555.87	0
Ganga Pump Canal Scheme	0.00	0.00	0.00	0.00	0.00	708.23	0
North Bihar Irrigation Project - Establishment	0.00	0.00	0.00	0.00	0.00	5,680.61	0
North Bihar Irrigation Project	0.00	0.00	0.00	0.00	0.00	2,271.51	0
Western Koshi Project	0.00	0.00	0.00	0.00	0.00	2,217.19	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				Total
Saran Main Canal Restoration	0.00	0.00	0.00	0.00	0.00	1,723.36	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	2,581.54	0
Total : 800	0.00	0.00	0.00	0.00	0.00	42,263.51	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)30.63	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)30.63	0
Total : 80	0.00	0.00	0.00	0.00	0.00	67,499.20	0
Total : 4701	0.00	(-)507.05	0.00	(-)507.05	(-)2.20	7,33,944.65	22947.73
4702 Capital Outlay on Minor Irrigation							
101 Surface water							
Lift Irrigation Scheme from river and streams	0.00	0.00	0.00	0.00	0.00	8,377.85	0
Medium Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	1,683.78	0
Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	8,500.28	0
Unified Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	602.14	0
Minor Irrigation	0.00	5,732.48	0.00	5,732.48	2,558.41	41,549.05	124.06
Surface Irrigation Project (AIBP)	0.00	0.00	0.00	0.00	0.00	16,357.04	0
Scheme for renovation, restoration and repairing of water bodies (AIBP)	0.00	0.00	0.00	0.00	0.00	5,608.17	0
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other Programme of Water Resource	0.00	0.00	0.00	0.00	0.00	8,690.68	0
Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	0.00	0.00	2,292.92	2,292.92	3,349.54	5,642.46	(-)31.55
Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	0.00	0.00	826.07	826.07	1,971.28	2,797.35	(-)58.09
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)10.81	0.00	(-)10.81	(-)3.27	(-)15.36	230.58
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	2,010.48	0
Total : 101	0.00	5,721.67	3,118.99	8,840.66	7,875.96	1,01,803.92	12.25
102 Ground Water							
Large sized Tube wells	0.00	0.00	0.00	0.00	0.00	1,060.17	0
Completion of Tube well Schemes	0.00	0.00	0.00	0.00	0.00	7,229.38	0
Completion of Medium Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	674.75	0
Loans from NABARD for completion of incomplete works of Tube well Schemes	0.00	1,003.90	0.00	1,003.90	665.30	63,215.54	50.89
Loans from NABARD for completion of new/incomplete Medium Irrigation Schemes	0.00	4,942.82	0.00	4,942.82	3,769.97	22,456.49	31.11
Loans from NABARD for completion of new/incomplete Lift Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	4,446.03	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
Deduct- Receipts and Recoveries on Capital Account	0.00	(-) <i>8.84</i>	0.00	(-) <i>8.84</i>	(-) <i>2.90</i>	(-) <i>17.64</i>	204.83
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	458.62	0
Total : 102	0.00	5,937.88	0.00	5,937.88	4,432.37	99,523.34	33.97
789 Special Component Plan for Scheduled Castes							
Minor Irrigation Project	0.00	868.74	0.00	868.74	684.17	12,085.20	26.98
Loan from NABARD to complete the New/Incomplete works of Medium Irrigation Scheme	0.00	920.82	0.00	920.82	0.00	920.82	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	94.71	94.71	0.00	94.71	0
Total : 789	0.00	1,789.56	94.71	1,884.27	684.17	13,100.73	175.41
796 Tribal Area Sub-Plan							
Minor Irrigation	0.00	0.00	0.00	0.00	0.42	2,990.28	0
Bihar Hill Areas Lift Irrigation Corporation- Contribution to share capital	0.00	0.00	0.00	0.00	0.00	1,035.30	0
Lift Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	4,437.63	0
Lift Irrigation Schemes under Special Central Assistance	0.00	0.00	0.00	0.00	0.00	758.58	0
Other Schemes each costing ₹ 5 crore or less	0.00	89.36	0.00	89.36	0.00	1,934.72	0
Total : 796	0.00	89.36	0.00	89.36	0.42	11,156.51	21176.19
799 Suspense							
Misc. P.W. Advances	0.00	275.62	0.00	275.62	(-) <i>20.33</i>	3,091.37	(-) <i>1455.73</i>
Other Schemes each costing ₹ 5 crore or less	0.00	31.51	(-) <i>38.20</i>	(-) <i>6.69</i>	0.00	(-) <i>93.55</i>	0
Total : 799	0.00	307.13	(-)<i>38.20</i>	268.93	(-)<i>20.33</i>	2,997.82	(-)<i>1422.82</i>
Total : 4702	0.00	13,845.60	3,175.50	17,021.10	12,972.59	2,28,582.32	31.21
4705 Capital Outlay on Command Area Development							
190 Investment in Public Sector and other Undertakings							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	58.00	0
Total : 190	0.00	0.00	0.00	0.00	0.00	58.00	0
Total : 4705	0.00	0.00	0.00	0.00	0.00	58.00	0
4711 Capital Outlay on Flood Control Projects							
<i>01 Flood Control</i>							
001 Direction and Administration							
North Bihar Flood Control Projects	0.00	0.00	0.00	0.00	0.00	92,866.93	0
North Bihar Flood Control Projects-Works	0.00	0.00	0.00	0.00	0.00	1,466.91	0
South Bihar Flood Control Projects	0.00	0.00	0.00	0.00	0.00	4,586.38	0
Priority Basis Flood Control Projects	0.00	0.00	0.00	0.00	0.00	6,513.86	0
Flood Control Embankment Road Projects-Works	0.00	0.00	0.00	0.00	0.00	1,322.26	0
Drainage Projects (Works)	0.00	0.00	0.00	0.00	0.00	1,752.33	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
Anti-erosion Work on River Ganga	0.00	0.00	0.00	0.00	0.00	1,14,388.13	0
Flood Control Embankment Road Scheme (NABARD Sponsored Scheme) (Works)	0.00	0.00	0.00	0.00	0.00	10,765.60	0
Drainage Projects (NABARD Sponsored Projects)-Works	0.00	0.00	0.00	0.00	0.00	1,082.31	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)34,303.04	0.00	(-)34,303.04	0.00	(-)34,303.04	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	1,303.74	0
Total : 001	0.00	(-)34,303.04	0.00	(-)34,303.04	0.00	2,01,745.41	0
051 Construction							
Flood Control Projects for North Bihar	0.00	0.00	0.00	0.00	0.00	77,154.40	0
Water Drainage Project (Works)	0.00	0.00	0.00	0.00	0.00	1,632.77	0
Flood Management Programme (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	68,684.58	0
Flood Control Projects for Embankment Road (Works) (NABARD)	0.00	0.00	0.00	0.00	0.00	16,920.35	0
Renovation of Zamindari Embankment	0.00	0.00	0.00	0.00	0.00	6,566.20	0
Anti-erosion Work on other rivers except Ganga (for Koshi river, Nepal portion)	0.00	0.00	0.00	0.00	10,471.62	37,832.37	(-)100.00
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other Programme of Water Resource	0.00	0.00	81,308.54	81,308.54	20,038.19	1,39,802.09	305.77
Flood Control Projects (Works)	0.00	29,279.47	0.00	29,279.47	23,873.10	62,311.09	22.65
Flood Control Projects (Works) (NABARD Aided)	0.00	21,956.92	0.00	21,956.92	13,188.00	44,084.68	66.49
River management activity and work in the border area	0.00	0.00	5,692.12	5,692.12	0.00	5,692.12	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)8,884.64	(-)680.37 *	(-)9,565.01	(-)62.78	(-)10,252.40	15135.76
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	2.69	0
Total : 051	0.00	42,351.75	87,000.66	1,28,672.04	67,508.13	4,50,430.94	90.60
201 North Bihar Flood Control Projects							
Bagmati Flood Control and other Schemes	0.00	0.00	0.00	0.00	0.00	1,427.14	0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	14,506.49	0
Dumari, Chapra Embankment	0.00	0.00	0.00	0.00	0.00	534.64	0
Ashoka Ghat Embankment	0.00	0.00	0.00	0.00	0.00	866.82	0
Eastern Embankment Flood Control and	0.00	0.00	0.00	0.00	0.00	1,102.24	0
Emergent Flood Control Works	0.00	0.00	0.00	0.00	0.00	1,289.53	0

* Represents expenditure under Central Area Scheme (CAS).

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme				
		State Scheme	CSS/ CAS			
Gandak and other Flood Protection Schemes	0.00	0.00	0.00	0.00	5,600.06	0
Hazipur-Wajidpur Embankment	0.00	0.00	0.00	0.00	1,415.93	0
Kamla Balan Embankment (extension of Darjia Phuhia)	0.00	0.00	0.00	0.00	555.75	0
Mansi and other Flood Control Schemes	0.00	0.00	0.00	0.00	899.11	0
Piprasi-Pipraghat Alignment	0.00	0.00	0.00	0.00	617.00	0
Piprasi-Pipraghat forward Alignment	0.00	0.00	0.00	0.00	1,266.39	0
Koshi Flood Protection Measures (Western Embankment)	0.00	0.00	0.00	0.00	5,974.45	0
Anti-erosion works under Chief Engineer (Irrigation) Motihari	0.00	0.00	0.00	0.00	677.21	0
Anti-erosion works (Town and Village safety works etc.)	0.00	0.00	0.00	0.00	2,802.60	0
Anti-erosion works in Koshi Embankment	0.00	0.00	0.00	0.00	1,872.32	0
Anti-erosion works (Town and Village safety works strengthening of Embankment)	0.00	0.00	0.00	0.00	3,283.86	0
Anti-erosion Works	0.00	0.00	0.00	0.00	1,842.30	0
Eastern Koshi Project	0.00	0.00	0.00	0.00	1,543.29	0
Jalapur Protection Works, Koshi Project	0.00	0.00	0.00	0.00	1,154.18	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	10,927.54	0
Total : 201	0.00	0.00	0.00	0.00	60,158.85	0
202 South Bihar Flood Control Projects						
Patna Town Protection Works	0.00	0.00	0.00	0.00	2,829.38	0
Direction and Administration	0.00	0.00	0.00	0.00	3,569.69	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	1,754.09	0
Total : 202	0.00	0.00	0.00	0.00	8,153.16	0
203 Priority Basis Flood Control Projects						
Buxur-Koilwar Embankment	0.00	0.00	0.00	0.00	4,323.17	0
Direction and Administration	0.00	0.00	0.00	0.00	5,709.87	0
Mahananda Flood Control Projects	0.00	0.00	0.00	0.00	2,321.37	0
Patna Flood Protection Works	0.00	0.00	0.00	0.00	1,829.34	0
Anti-erosion works on Goagachhi spur of Kata Koshi Dam on river Ganga	0.00	0.00	0.00	0.00	767.71	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	4,068.32	0
Total : 203	0.00	0.00	0.00	0.00	19,019.78	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
789 Special Component Plan for Scheduled Castes							
North Bihar Flood Control Project	0.00	0.00	0.00	0.00	0.00	75,868.01	0
Renovation of Zamindari Bandhs	0.00	0.00	0.00	0.00	0.00	5,199.98	0
Flood Control Projects (Works)	0.00	9,994.36	0.00	9,994.36	26,375.38	38,317.35	(-)62.11
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)40.34	0.00	(-)40.34	(-)4.90	(-)45.91	723.27
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	884.50	0
Total : 789	0.00	9,954.02	0.00	9,954.02	26,370.48	1,20,223.93	(-)62.25
796 Tribal Area Sub-Plan							
Flood Control Projects (Works)	0.00	2,457.05	0.00	2,457.05	4488.85	6,945.90	(-)45.26
Total : 796	0.00	2,457.05	0.00	2,457.05	4,488.85	6,945.90	(-)45.26
799 Suspense							
Misc. P.W. Advances	0.00	(-)2,073.96	0.00	(-)2,073.96	(-)2,468.05	76,525.66	(-)15.97
Accelerated Irrigation Benefit and Flood Management Programme (AIBP)	0.00	0.00	14,292.26	14,292.26	14,831.57	38,616.92	(-)3.64
Accelerated Irrigation Benefit and Flood Management Programme (AIBP)	0.00	0.00	5,452.02	5,452.02	13,604.73	20,753.31	(-)59.93
Flood Control Embankment Road Projects (Works) (NABARD Aided)	0.00	0.00	0.00	0.00	2,936.18	2,936.18	(-)100.00
Other Schemes each costing ₹ 5 crore or less	0.00	(-)62.64	0.00	(-)62.64	1,491.75	1,474.93	(-)104.20
Total : 799	0.00	(-)2,136.60	19,744.28	17,607.68	30,396.18	1,40,307.00	(-)42.07
800 Other Expenditure							
Flood Proofing Scheme in North Bihar	0.00	0.00	0.00	0.00	0.00	1,150.20	0
Anti-erosion works on river except Ganga river (for Koshi river, Nepal portion)	0.00	0.00	0.00	0.00	0.00	552.61	0
Re-development of Zamindari Embankment	0.00	0.00	0.00	0.00	0.00	31,004.86	0
Flood Control Scheme under Finance Commission	0.00	0.00	0.00	0.00	0.00	2,426.54	0
Anti-erosion works on river except Ganga river (for Koshi river, Nepal portion) (100% Central Assistance)	0.00	0.00	0.00	0.00	0.00	18,722.73	0
Extension of Embankment of Kamla river (India portion) and Heightening and Strengthening (100% Central Share)	0.00	0.00	0.00	0.00	0.00	1,674.41	0
Strengthening and extension of Embankment of Bagmati River	0.00	0.00	0.00	0.00	0.00	1,137.93	0
Extension of Embankment of Kamla river (India portion) and Heightening and Strengthening (100% Central Share)	0.00	0.00	0.00	0.00	0.00	699.20	0
Flood Proofing Project in North Bihar (100% Central Share)	0.00	0.00	0.00	0.00	0.00	656.56	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

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(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
Extension and Strengthening of Embankment on river Bagmati	0.00	0.00	0.00	0.00	0.00	528.18	0
Anti-erosion works on River Ganga	0.00	0.00	0.00	0.00	0.00	51,353.18	0
Water Drainage Project under Additional Central Assistance	0.00	0.00	0.00	0.00	0.00	2,868.98	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-13.74)	(-22.78)	(-100.00)
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	553.09	0
Total : 800	0.00	0.00	0.00	0.00	(-13.74)	1,13,305.69	(-100.00)
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-192.46)	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-192.46)	0
Total : 01			1,06,744.94				
	0.00	18,323.18	(-680.37 *	1,24,387.75	1,28,749.90	11,20,098.20	(-3.39
<i>03 Drainage</i>							
800 Other Expenditure							
Drainage Schemes	0.00	0.00	0.00	0.00	0.00	892.60	0
Chour Drainage Projects	0.00	0.00	0.00	0.00	0.00	798.26	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	967.98	0
Total : 800	0.00	0.00	0.00	0.00	0.00	2,658.84	0
Total : 03	0.00	0.00	0.00	0.00	0.00	2,658.84	0
Total : 4711			1,06,744.94				
	0.00	18,323.18	(-680.37 *	1,24,387.75	1,28,749.90	11,22,757.04	(-3.39
Total : (d)			1,15,256.88				
	0.00	90,023.56	(-680.37 *	2,04,600.07	2,66,549.18	29,88,812.14	(-23.24
<i>(e) Capital Account of Energy</i>							
4801 Capital Outlay on Power Projects							
<i>01 Hydel Generation</i>							
190 Investment in Public Sector and other Undertakings							
Share Capital Contribution to Bihar State Hydel Corporation	0.00	0.00	0.00	0.00	0.00	9,328.47	0
Total : 190	0.00	0.00	0.00	0.00	0.00	9,328.47	0
796 Tribal Area Sub-Plan							
Share Capital Contribution to Bihar State Hydel Corporation	0.00	0.00	0.00	0.00	0.00	874.00	0
Total : 796	0.00	0.00	0.00	0.00	0.00	874.00	0

* Represents expenditure under Central Area Scheme (CAS).

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
800 Other Expenditure							
Tal and Diara Development Scheme	0.00	0.00	0.00	0.00	0.00	2,206.20	0
Grants-in-aid by the Central Government for accelerated power development	0.00	0.00	0.00	0.00	0.00	1,072.50	0
Total : 800	0.00	0.00	0.00	0.00	0.00	3,278.70	0
Total : 01	0.00	0.00	0.00	0.00	0.00	13,481.17	0
<i>02 Thermal Power Generation</i>							
190 Investments in Public Sector and other Undertakings							
Project of Bihar State Power Generation Co. Ltd. (Backward Region Development Fund Scheme)	0.00	0.00	0.00	0.00	0.00	6,213.00	0
Project of Bihar State Power Generation Co. Ltd. Backward Region Grant Fund (BRGF) (State Component)(for BSPGCL)	0.00	0.00	0.00	0.00	1,22,454.40	2,08,979.79	(-)100.00
	0.00	0.00	0.00	0.00	0.00	14,990.00	0
Total : 190	0.00	0.00	0.00	0.00	1,22,454.40	2,30,182.79	(-)100.00
796 Tribal Area Sub-Plan							
Project of Bihar State Power Generation Co. Ltd.	0.00	0.00	0.00	0.00	6,795.60	6,795.60	(-)100.00
Total : 796	0.00	0.00	0.00	0.00	6,795.60	6,795.60	(-)100.00
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	1,614.80	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,614.80	0
Total : 02	0.00	0.00	0.00	0.00	1,29,250.00	2,38,593.19	(-)100.00
<i>05 Transmission and Distribution</i>							
101 Inter State Transmission Lines							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	30,287.49	0
Total : 101	0.00	0.00	0.00	0.00	0.00	30,287.49	0
190 Investment in Public Sector and other Undertakings							
Backward Region Development Grant Fund	0.00	0.00	0.00	0.00	0.00	17,363.42	0
Project of Bihar State Power Transmission Co. Ltd. (Backward Region Development Fund Scheme)	0.00	0.00	0.00	0.00	0.00	58,035.00	0
Project of South Bihar Power Distribution Co. Ltd. (Backward Region Development Grant Fund)	0.00	0.00	0.00	0.00	0.00	55,288.00	0
Project of North Bihar Power Distribution Co. Ltd. (Backward Region Development Grant Fund)	0.00	0.00	0.00	0.00	0.00	64,212.00	0
Project of Bihar State Power Transmission Co. Ltd.	0.00	21,099.93	0.00	21,099.93	21,000.00	2,12,244.91	0.48
Project of South Bihar Power Distribution Co. Ltd.	0.00	30,000.00	0.00	30,000.00	44,635.24	3,24,701.24	(-)32.79

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
Project of North Bihar Power Distribution Co. Ltd.	0.00	44,929.92	0.00	44,929.92	44,635.24	3,11,866.09	0.66
Bihar State Power (Holding) Company Ltd.	0.00	1,39,914.37	0.00	1,39,914.37	1,57,610.53	4,97,119.59	(-)11.23
Special Assistance (BRG-Energy) (for BSPGCL)	0.00	0.00	0.00	0.00	0.00	89,000.00	0
Special Assistance (BRG-Energy) (for SBPDCL)	0.00	0.00	0.00	0.00	0.00	28,253.00	0
Special Assistance (BRG-Energy) (for NBPDCCL)	0.00	0.00	0.00	0.00	0.00	31,500.00	0
Backward Region Grant Fund (BRGF) (State Component) (for BSPTCL)	0.00	0.00	19,985.00	19,985.00	0.00	1,37,694.00	0
Backward Region Grant Fund (BRGF) (State Component) (for SBPDCL)	0.00	0.00	68,788.00	68,788.00	93,625.00	1,95,420.00	(-)26.53
Backward Region Grant Fund (BRGF) (State Component) (for NBPDCCL)	0.00	0.00	79,849.00	79,849.00	93,625.00	2,07,145.00	(-)14.71
Total : 190	0.00	2,35,944.22	1,68,622.00	4,04,566.22	4,55,131.01	22,29,842.25	(-)11.11
789 Special Component Plan for Scheduled Castes							
Project of Bihar State Power Transmission Co. Ltd.	0.00	28,900.00	0.00	28,900.00	30,000.00	58,900.00	(-)3.67
Project of South Bihar Power Distribution Co. Ltd.	0.00	30,000.00	0.00	30,000.00	39,364.76	69,364.76	(-)23.79
Project of North Bihar Power Distribution Co. Ltd.	0.00	40,070.08	0.00	40,070.08	39,364.76	79,434.84	1.79
Total : 789	0.00	98,970.08	0.00	98,970.08	1,08,729.52	2,07,699.60	(-)8.98
800 Other Expenditure							
Rashtriya Sam Vikas Yojana	0.00	0.00	0.00	0.00	0.00	2,75,974.59	0
Total : 800	0.00	0.00	0.00	0.00	0.00	2,75,974.59	0
Total : 05	0.00	3,34,914.30	1,68,622.00	5,03,536.30	5,63,860.53	27,43,803.93	(-)10.70
<i>06 Rural Electrification</i>							
800 Other Expenditure							
Rural Electrification	0.00	0.00	0.00	0.00	0.00	6,600.00	0
Electrification in Harijan wards	0.00	0.00	0.00	0.00	0.00	800.00	0
Total : 800	0.00	0.00	0.00	0.00	0.00	7,400.00	0
Total : 06	0.00	0.00	0.00	0.00	0.00	7,400.00	0
Total : 4801	0.00	3,34,914.30	1,68,622.00	5,03,536.30	6,93,110.53	30,03,278.29	(-)27.35
4810 Capital Outlay on Non-Conventional Sources of Energy							
102 Solar Energy							
Border Area Development Programme	0.00	0.00	0.00	0.00	0.00	150.00	0
Total : 102	0.00	0.00	0.00	0.00	0.00	150.00	0
Total : 4810	0.00	0.00	0.00	0.00	0.00	150.00	0
Total : (e)	0.00	3,34,914.30	1,68,622.00	5,03,536.30	6,93,110.53	30,03,428.29	(-)27.35

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme				
		State Scheme	CSS/ CAS			
			Total			
(f) Capital Account of Industry and Minerals						
4851 Capital Outlay on Village and Small Industries						
101 Industrial Estates						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	77.15
Total : 101	0.00	0.00	0.00	0.00	0.00	77.15
102 Small Scale Industries						
Tool Room Training Centre	0.00	100.00	0.00	100.00	346.88	1,657.15
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	183.30
Total : 102	0.00	100.00	0.00	100.00	346.88	1,840.45
103 Handloom Industries						
Contribution to Share Capital of Bihar State Handloom, Powerloom and Handicraft Development Corporation	0.00	0.00	0.00	0.00	0.00	868.48
Handloom Industries-Building	0.00	0.00	0.00	0.00	0.00	695.00
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-100.00)	(-100.00)
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	726.30
Total : 103	0.00	0.00	0.00	0.00	(-100.00)	2,189.78
105 Khadi and Village Industries						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	0.25
Total : 105	0.00	0.00	0.00	0.00	0.00	0.25
107 Sericulture Industries						
Resham Bhawan	0.00	100.00	0.00	100.00	802.00	1,801.98
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	10.00
Total : 107	0.00	100.00	0.00	100.00	802.00	1,811.98
109 Composite Village and Small Industries Co-operatives						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	128.72
Total : 109	0.00	0.00	0.00	0.00	0.00	128.72
190 Investment in Public Sector and other Undertakings						
Bihar State Milk Co-operative Federation Ltd. (COMFED)	0.00	0.00	0.00	0.00	0.00	5,000.00
Investment in Venture Capital	0.00	0.00	0.00	0.00	0.00	5,000.00
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	300.00
Total : 190	0.00	0.00	0.00	0.00	0.00	10,300.00
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	468.10
Total : 789	0.00	0.00	0.00	0.00	0.00	468.10

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme				
		State Scheme	CSS/ CAS			
			Total			
796 Tribal Area Sub-Plan						
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)5.00	(-)5.00 (-)100.00
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	910.98 0
Total : 796	0.00	0.00	0.00	0.00	(-)5.00	905.98 (-)100.00
800 Other Expenditure						
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	9.42 0
Total : 800	0.00	0.00	0.00	0.00	0.00	9.42 0
Total : 4851	0.00	200.00	0.00	200.00	1,043.88	17,731.83 (-)80.84
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries						
<i>01 Mineral Exploration and Development</i>						
190 Investment in Public Sector and other Undertakings						
Bihar State Mining Corporation Limited	0.00	0.00	0.00	0.00	2,000.00	2,000.00 (-)100.00
Bihar State Mines Development Corporation Limited	1,384.26	0.00	0.00	1,384.26	0.00	1,384.26 0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	435.48 0
Total : 190	1,384.26	0.00	0.00	1,384.26	2,000.00	3,819.74 (-)30.79
796 Tribal Area Sub-Plan						
Bihar State Minerals Development Corporation	0.00	0.00	0.00	0.00	0.00	551.87 0
Total : 796	0.00	0.00	0.00	0.00	0.00	551.87 0
Total : 01	1,384.26	0.00	0.00	1,384.26	2,000.00	4,371.61 (-)30.79
Total : 4853	1,384.26	0.00	0.00	1,384.26	2,000.00	4,371.61 (-)30.79
4855 Capital Outlay on Fertilizer Industries						
800 Other Expenditure						
Superphosphate Factory, Sindri	0.00	0.00	0.00	0.00	0.00	136.27 0
Total : 800	0.00	0.00	0.00	0.00	0.00	136.27 0
Total : 4855	0.00	0.00	0.00	0.00	0.00	136.27 0
4857 Capital Outlay on Chemicals and Pharmaceutical Industries						
<i>02 Drugs and Pharmaceutical Industries</i>						
190 Investment in Public Sector and other Undertakings						
Bihar State Chemical and Pharmaceutical Corporation	0.00	0.00	0.00	0.00	0.00	899.92 0
Total : 190	0.00	0.00	0.00	0.00	0.00	899.92 0
Total : 02	0.00	0.00	0.00	0.00	0.00	899.92 0
Total : 4857	0.00	0.00	0.00	0.00	0.00	899.92 0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				Total
4858 Capital Outlay on Engineering Industries							
<i>01 Electrical Engineering Industries</i>							
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	88.18	0	
Total : 800	0.00	0.00	0.00	0.00	88.18	0	
Total : 01	0.00	0.00	0.00	0.00	88.18	0	
Total : 4858	0.00	0.00	0.00	0.00	88.18	0	
4859 Capital Outlay on Telecommunication and Electronic Industries							
<i>02 Electronics</i>							
004 Research and Development							
Bihar State Wide Area Network (SWAN)	0.00	8,183.00	0.00	8,183.00	7,956.42	30,677.42	2.85
Total : 004	0.00	8,183.00	0.00	8,183.00	7,956.42	30,677.42	2.85
190 Investment in Public Sector and other Undertakings							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	413.57	0	
Total : 190	0.00	0.00	0.00	0.00	413.57	0	
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	150.93	0	
Total : 796	0.00	0.00	0.00	0.00	150.93	0	
800 Other Expenditure							
Bihar State Wide Area Network (SWAN)	0.00	0.00	0.00	0.00	8,501.73	0	
Total : 800	0.00	0.00	0.00	0.00	8,501.73	0	
Total : 02	0.00	8,183.00	0.00	8,183.00	7,956.42	39,743.65	2.85
Total : 4859	0.00	8,183.00	0.00	8,183.00	7,956.42	39,743.65	2.85
4860 Capital Outlay on Consumer Industries							
<i>01 Textiles</i>							
190 Investment in Public Sector and other Undertakings							
Bihar State Textile Corporation	0.00	0.00	0.00	0.00	1,553.82	0	
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	303.85	0	
Total : 190	0.00	0.00	0.00	0.00	1,857.67	0	
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	16.00	0	
Total : 796	0.00	0.00	0.00	0.00	16.00	0	
Total : 01	0.00	0.00	0.00	0.00	1,873.67	0	
<i>03 Leather</i>							
190 Investment in Public Sector and other Undertakings							
Bihar State Leather Development Corporation	0.00	0.00	0.00	0.00	564.00	0	
Total : 190	0.00	0.00	0.00	0.00	564.00	0	

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	439.00	0
Total : 796	0.00	0.00	0.00	0.00	0.00	439.00	0
Total : 03	0.00	0.00	0.00	0.00	0.00	1,003.00	0
<i>04 Sugar</i>							
190 Investment in Public Sector and other Undertakings							
Bihar State Sugar Corporation	0.00	0.00	0.00	0.00	0.00	2,000.00	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	94.23	0
Total : 190	0.00	0.00	0.00	0.00	0.00	2,094.23	0
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	60.00	0
Total : 800	0.00	0.00	0.00	0.00	0.00	60.00	0
Total : 04	0.00	0.00	0.00	0.00	0.00	2,154.23	0
<i>05 Paper and Newsprint</i>							
190 Investment in Public Sector and other Undertakings							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	192.72	0
Total : 190	0.00	0.00	0.00	0.00	0.00	192.72	0
Total : 05	0.00	0.00	0.00	0.00	0.00	192.72	0
<i>60 Others</i>							
216 Photo Films							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	73.00	0
Total : 216	0.00	0.00	0.00	0.00	0.00	73.00	0
217 Jute							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	150.00	0
Total : 217	0.00	0.00	0.00	0.00	0.00	150.00	0
600 Others							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	19.38	0
Total : 600	0.00	0.00	0.00	0.00	0.00	19.38	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	20.00	0
Total : 796	0.00	0.00	0.00	0.00	0.00	20.00	0
Total : 60	0.00	0.00	0.00	0.00	0.00	262.38	0
Total : 4860	0.00	0.00	0.00	0.00	0.00	5,486.00	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
4875 Capital Outlay on Other Industries							
800 Other expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	23.78	0
Total : 800	0.00	0.00	0.00	0.00	0.00	23.78	0
Total : 4875	0.00	0.00	0.00	0.00	0.00	23.78	0
4885 Other Capital Outlay on Industries and Minerals							
<i>01 Investments in Industrial Financial Institutions</i>							
190 Investment in Public Sector and other Undertakings							
Bihar State Financial Corporation	0.00	0.00	0.00	0.00	0.00	1,734.18	0
Bihar State Credit and Investment Corporation	0.00	0.00	0.00	0.00	0.00	1,040.75	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	318.22	0
Total : 190	0.00	0.00	0.00	0.00	0.00	3,093.15	0
796 Tribal Area Sub-Plan							
Bihar State Financial Corporation	0.00	0.00	0.00	0.00	0.00	574.59	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	153.60	0
Total : 796	0.00	0.00	0.00	0.00	0.00	728.19	0
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	346.41	0
Total : 800	0.00	0.00	0.00	0.00	0.00	346.41	0
Total : 01	0.00	0.00	0.00	0.00	0.00	4,167.75	0
<i>02 Development of Backward Areas</i>							
050 Land							
Land Acquisition for Industrial Development	0.00	3.20	0.00	3.20	100.00	57,134.15	(-)96.80
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)52.00	(-)250.83	(-)100.00
Total : 050	0.00	3.20	0.00	3.20	48.00	56,883.32	(-)93.33
800 Other Expenditure							
Land Acquisition for Industrial Development	0.00	0.00	0.00	0.00	0.00	1,12,232.19	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,12,232.19	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)975.00	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)975.00	0
Total : 02	0.00	3.20	0.00	3.20	48.00	1,68,140.51	(-)93.33

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				Total
<i>60 Others</i>							
796 Tribal Area Sub-Plan							
Land Acquisition for Industrial Development	0.00	0.00	0.00	0.00	0.00	553.97	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	25.75	0
Total : 796	0.00	0.00	0.00	0.00	0.00	579.72	0
800 Other Expenditure							
Building	0.00	0.00	0.00	0.00	0.00	538.21	0
Land Acquisition for Industrial Development	0.00	0.00	0.00	0.00	0.00	894.60	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	13.81	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,446.62	0
Total : 60	0.00	0.00	0.00	0.00	0.00	2,026.34	0
Total : 4885	0.00	3.20	0.00	3.20	48.00	1,74,334.60	(-)93.33
Total : (f)	1,384.26	8,386.20	0.00	9,770.46	11,048.30	2,42,815.84	(-)11.57
(g) Capital Account of Transport							
5053 Capital Outlay on Civil Aviation							
<i>02 Air Ports</i>							
102 Aerodromes							
Aerodromes	0.00	0.00	0.00	0.00	2,626.30	39,583.37	(-)100.00
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	257.03	0
Total : 102	0.00	0.00	0.00	0.00	2,626.30	39,840.40	(-)100.00
Total : 02	0.00	0.00	0.00	0.00	2,626.30	39,840.40	(-)100.00
Total : 5053	0.00	0.00	0.00	0.00	2,626.30	39,840.40	(-)100.00
5054 Capital Outlay on Roads and Bridges							
<i>02 Strategic and Border Roads</i>							
337 Road Works							
India-Nepal Border Road	0.00	139.01	0.00	139.01	9,563.22	1,49,504.48	(-)98.55
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)15,251.46	0.00	(-)15,251.46	(-)6459.12	(-)21,710.58	136.12
Total : 337	0.00	(-)15,112.45	0.00	(-)15,112.45	3,104.10	1,27,793.90	(-)586.85
799 Suspense							
India-Nepal Border Road	0.00	0.00	0.00	0.00	20,306.24	29,306.24	(-)100.00
Total : 799	0.00	0.00	0.00	0.00	20,306.24	29,306.24	(-)100.00
Total : 02	0.00	(-)15,112.45	0.00	(-)15,112.45	23,410.34	1,57,100.14	(-)164.55
<i>03 State Highways</i>							
052 Machinery and Equipment							
Machinery and Equipment	0.00	4.34	0.00	4.34	11.58	6,839.20	(-)62.52
Total : 052	0.00	4.34	0.00	4.34	11.58	6,839.20	(-)62.52

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
101 Bridges							
Lump sum provision in anticipation of sanction for New Bridge Projects (in other area of J.A.C.)	0.00	0.00	0.00	0.00	0.00	894.19	0
Construction of two additional lanes in the High Level Bridge across river Ganga at Patna	0.00	0.00	0.00	0.00	0.00	3,725.25	0
Construction of High Level Bridge across river Gandak near Hazipur	0.00	0.00	0.00	0.00	0.00	1,106.85	0
Construction of High Level Bridge with approach road over the Ganga at Bhagalpur (Ganga Bridge Project)	0.00	0.00	0.00	0.00	0.00	2,111.81	0
Construction of Bridge across the river Punpun along with approach road to Bridge of Aurangabad- Daudnagar Road	0.00	0.00	0.00	0.00	0.00	508.22	0
Construction of Overbridge Link in 79 k.m. near Yarpur	0.00	0.00	0.00	0.00	0.00	763.45	0
Chirayantar Overbridge	0.00	0.00	0.00	0.00	0.00	588.58	0
Construction of Rewaghat Bridge across the river Gandak in Muzaffarpur, Rewaghat-Chapra Road	0.00	0.00	0.00	0.00	0.00	1,606.78	0
Construction of Bridge across the river Ganga in Bhagalpur	0.00	0.00	0.00	0.00	0.00	14,279.36	0
Construction of Rewaghat Bridge across the river Gandak approach to Muzaffarpur Road	0.00	0.00	0.00	0.00	0.00	1,420.67	0
Construction of Bridge across the river Koshi (Dumrighat) near Mahesh-khunt-Pansalwya-Sonebarsa Road	0.00	0.00	0.00	0.00	0.00	1,814.68	0
Railway Safety Works	0.00	0.00	0.00	0.00	0.00	744.43	0
Construction of High Level Bridge across the river Ganga near Gulzarbagh in Patna	0.00	0.00	0.00	0.00	0.00	5,535.75	0
Bridges	0.00	34,866.66	0.00	34,866.66	68,059.03	4,21,035.94	(-)48.77
Bridges (NABARD Loan)	0.00	1,01,258.34	0.00	1,01,258.34	1,16,301.56	7,80,900.44	(-)12.93
Chief Minister Bridge Construction Scheme	0.00	86.37	0.00	86.37	578.25	3,36,460.79	(-)85.06
Construction of Road and Bridge between Market and Remote Area from Bihar Trade Development Fund	0.00	0.00	0.00	0.00	0.00	9,748.65	0
Roads and Bridges	0.00	0.00	0.00	0.00	0.00	19,586.67	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)310.83	0.00	(-)310.83	(-)12,644.63	(-)57,974.40	(-)97.54
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	12,465.85	0
Total : 101	0.00	1,35,900.54	0.00	1,35,900.54	1,72,294.21	15,57,323.96	(-)21.12

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
337 Road Works							
Strengthening and Widening of Hazipur-Bhairampur-Mahanar Road (Vaishali Road Division)	0.00	0.00	0.00	0.00	0.00	516.25	0
Lump-sum provision awaiting sanction of new schemes under control of Engineer-in-chief	0.00	0.00	0.00	0.00	0.00	1,009.77	0
Improvement of Dulhin Bazar-Rani Talab-Pali Kinjar Road	0.00	0.00	0.00	0.00	0.00	520.51	0
Heightening, Strengthening and Widening of Baidyanath-Pansalwa Road in Saharsa District	0.00	0.00	0.00	0.00	0.00	524.99	0
Road Construction Works	0.00	0.00	0.00	0.00	0.00	727.59	0
Strengthening and Widening of Chapra-Siwan Road, Chapra Division	0.00	0.00	0.00	0.00	0.00	684.07	0
Flood Affected Road Works	0.00	0.00	0.00	0.00	0.00	2,924.26	0
Strengthening and Widening of Vaishali-Muzaffarpur Road under Buddhist Circuit	0.00	0.00	0.00	0.00	0.00	1,371.48	0
Strengthening and Widening of Sadikpur-Paveerah-Masaourhi-Nadaul Road	0.00	0.00	0.00	0.00	0.00	628.60	0
Strengthening and Widening of Gaya -Dobhi Road under Buddhist Circuit	0.00	0.00	0.00	0.00	0.00	688.85	0
Strengthening and Widening of S.M.P. Road under Buddhist Circuit	0.00	0.00	0.00	0.00	0.00	562.99	0
Construction of Roads in Naxal Areas	0.00	0.00	0.00	0.00	0.00	3,042.74	0
Strengthening and Widening of Hazipur-Lalganj- Vaishali Road	0.00	0.00	0.00	0.00	0.00	1,129.63	0
Construction of Roads in Naxal Areas in Jharkhand	0.00	0.00	0.00	0.00	0.00	1,831.77	0
Improvement of Rajganj-Katras-Jamdih Road	0.00	0.00	0.00	0.00	0.00	534.70	0
Improvement of Aurangabad-Phaser-Panchrukha Road	0.00	0.00	0.00	0.00	0.00	872.65	0
Widening of Ranchi-Purulia Road	0.00	0.00	0.00	0.00	0.00	608.78	0
Strengthening and Widening of Arrah-Sasaram Road	0.00	0.00	0.00	0.00	0.00	811.38	0
Major Roads (NABARD Loan)	0.00	0.00	0.00	0.00	0.00	2,021.65	0
Major Roads	0.00	1,12,994.83	0.00	1,12,994.83	1,22,015.10	12,03,060.05	(-)/7.39
Border Area Development Scheme - Road Construction	0.00	0.00	0.00	0.00	0.00	3,154.55	0
Improvement of Mokama-Sarmera-Barbiga Road	0.00	0.00	0.00	0.00	0.00	1,493.60	0
Central Road Fund	0.00	0.00	23,737.37	23,737.37	18,024.44	83,931.43	31.70
Rashtriya Sam Vikas Yojana	0.00	0.00	0.00	0.00	0.00	4,67,266.79	0
Roads (sponsored by Asian Development Bank)	0.00	1,50,000.00	0.00	1,50,000.00	1,01,332.00	7,50,431.00	48.03

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
Construction of Bridge and Road connecting market and surrounding regions (Bihar Trade Development Fund)	0.00	0.00	0.00	0.00	0.00	20,984.53	0
Special Assistance (BRG Path)	0.00	0.00	0.00	0.00	0.00	89,525.00	0
Widening of Naula-Gaya-Jehanabad Road	0.00	0.00	0.00	0.00	0.00	724.25	0
Widening of Pali-Arwal-Daudnagar Road (Pali to Patna District Border)	0.00	0.00	0.00	0.00	0.00	523.85	0
Road Connection of Economic Importance (Central Portion)	0.00	0.00	0.00	0.00	0.00	1,012.50	0
Improvement of Sahapur-Garhwa Road	0.00	0.00	0.00	0.00	0.00	500.43	0
Backward Region Grant Fund (State Component) (ACA)	0.00	0.00	0.00	0.00	0.00	20,000.00	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-13,520.53)	0.00	(-13,520.53)	(-514.34)	(-19,552.57)	2528.71
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	58,281.62	0
Total : 337	0.00	2,49,474.30	23,737.37	2,73,211.67	2,40,857.20	27,02,349.69	13.43
789 Special Component Plan for Scheduled Castes							
Major Roads	0.00	90,869.26	0.00	90,869.26	89,426.50	3,08,145.05	1.61
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-6.60)	(-13.57)	(-100.00)
Total : 789	0.00	90,869.26	0.00	90,869.26	89,419.90	3,08,131.48	1.62
796 Tribal Area Sub-Plan							
Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	1,193.32	0
Total : 796	0.00	0.00	0.00	0.00	0.00	1,193.32	0
799 Suspense							
Misc. P. W. Advances (Mobilisation and Tools)	0.00	13,351.06	0.00	13,351.06	10,337.23	3,99,541.13	29.16
Central Road Fund	0.00	0.00	(-152.27)	(-152.27)	1,454.81	1,302.54	(-110.47)
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	(-980.71)	0
Total : 799	0.00	13,351.06	(-152.27)	13,198.79	11,792.04	3,99,862.96	(-11.93)
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	16.36	0
Total : 800	0.00	0.00	0.00	0.00	0.00	16.36	0
902 Deduct - Grant from other deposit Road Fund							
Transfer from Central Road Fund	0.00	(-10,149.00)	0.00	(-10,149.00)	(-2,520.00)	(-37,644.90)	302.74
Total : 902	0.00	(-10,149.00)	0.00	(-10,149.00)	(-2,520.00)	(-37,644.90)	302.74
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-1,752.67)	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-1,752.67)	0
Total : 03	0.00	4,79,450.50	23,585.10	5,03,035.60	5,11,854.93	49,36,319.40	(-1.72)

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
<i>04 District and Other Roads</i>							
337 Road Works							
Pradhan Mantri Gram Sadak Yojana related Road Projects for Left Wing Extremism Effected Areas	0.00	0.00	38,490.83	38,490.83	2,000.00	40,490.83	1824.54
Deduct- Receipts and Recoveries on Capital Account	0.00	(-44.97)	0.00	(-44.97)	0.0	(-44.97)	0
Total : 337	0.00	(-44.97)	38,490.83	38,445.86	2,000.00	40,445.86	1822.29
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	52.53	0
Total : 800	0.00	0.00	0.00	0.00	0.00	52.53	0
Total : 04	0.00	(-44.97)	38,490.83	38,445.86	2,000.00	40,498.39	1822.29
<i>05 Roads of Inter State or Economic Importance</i>							
101 Bridges							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	71.50	0
Total : 101	0.00	0.00	0.00	0.00	0.00	71.50	0
337 Road Works							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	121.77	0
Total : 337	0.00	0.00	0.00	0.00	0.00	121.77	0
Total : 05	0.00	0.00	0.00	0.00	0.00	193.27	0
<i>80 General</i>							
003 Training							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	589.76	0
Total : 003	0.00	0.00	0.00	0.00	0.00	589.76	0
004 Research							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	9.10	0
Total : 004	0.00	0.00	0.00	0.00	0.00	9.10	0
190 Investment in Public Sector and other Undertakings							
Bihar State Road Development Corporation	0.00	0.00	0.00	0.00	0.00	2,000.00	0
Total : 190	0.00	0.00	0.00	0.00	0.00	2,000.00	0
800 Other Expenditure							
Road connection of Inter State Importance	0.00	0.00	0.00	0.00	0.00	1,202.79	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	51.11	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,253.90	0
Total : 80	0.00	0.00	0.00	0.00	0.00	3,852.76	0
Total : 5054	0.00	4,64,293.08	62,075.93	5,26,369.01	5,37,265.27	51,37,963.96	(-2.03)

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				Total
5055 Capital Outlay on Road Transport							
050 Lands and Buildings							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	477.66	0
Total : 050	0.00	0.00	0.00	0.00	0.00	477.66	0
051 Construction							
Construction of District Transport Office	0.00	675.83	0.00	675.83	260.00	4,539.27	159.93
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)450.85	0
Other Schemes each costing ₹ 5 crore or less	0.00	179.24	0.00	179.24	93.00	272.24	92.73
Total : 051	0.00	855.07	0.00	855.07	353.00	4,360.66	142.23
190 Investment in Public Sector and other Undertakings							
Investment in Bihar State Road Transport Corporation	0.00	0.00	0.00	0.00	0.00	6,932.14	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	380.40	0
Total : 190	0.00	0.00	0.00	0.00	0.00	7,312.54	0
796 Tribal Area Sub-Plan							
Investment in Bihar State Road Transport Corporation	0.00	0.00	0.00	0.00	0.00	1,108.30	0
Total : 796	0.00	0.00	0.00	0.00	0.00	1,108.30	0
799 Suspense							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	0.01	0
Total : 799	0.00	0.00	0.00	0.00	0.00	0.01	0
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	26.30	0
Total : 800	0.00	0.00	0.00	0.00	0.00	26.30	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)1,004.40	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)1,004.40	0
Total : 5055	0.00	855.07	0.00	855.07	353.00	12,281.07	142.23
5075 Capital Outlay on Other Transport Services							
01 River Training Works							
001 Direction and Administration							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	0.86	0
Total : 001	0.00	0.00	0.00	0.00	0.00	0.86	0
600 Other River Training Works							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	186.55	0
Total : 600	0.00	0.00	0.00	0.00	0.00	186.55	0
Total : 01	0.00	0.00	0.00	0.00	0.00	187.41	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
<i>60 Others</i>							
190 Investments in Public Sector and Other Undertakings							
Patna Metro Rail Corporation Limited	0.00	300.00	0.00	300.00	0.00	300.00	0
Total : 190	0.00	300.00	0.00	300.00	0.00	300.00	0
Total : 60	0.00	300.00	0.00	300.00	0.00	300.00	0
Total : 5075	0.00	300.00	0.00	300.00	0.00	487.41	0
Total : (g)	0.00	4,65,448.15	62,075.93	5,27,524.08	5,40,244.57	51,90,572.84	(-2.35)
<i>(j) Capital Account of General Economic Services</i>							
5452 Capital Outlay on Tourism							
<i>01 Tourist Infrastructure</i>							
050 Land							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	482.54	0
Total : 050	0.00	0.00	0.00	0.00	0.00	482.54	0
101 Tourist Centre							
Development of Tourism Structures	0.00	4,202.41	0.00	4,202.41	7,048.62	25,064.34	(-)40.38
Infrastructure Development for Destinated Places and Roads	0.00	0.00	0.00	0.00	0.00	2,927.40	0
Tourism Circuit Swadesh Darshan Scheme	0.00	0.00	0.00	0.00	663.00	678.55	(-)100.00
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)1.30	0.00	(-)1.30	(-)222.52	(-)822.63	(-)99.42
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	128.68	837.17	(-)100.00
Total : 101	0.00	4,201.11	0.00	4,201.11	7,617.78	28,684.83	(-)44.85
102 Tourist Accommodation							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	719.61	0
Total : 102	0.00	0.00	0.00	0.00	0.00	719.61	0
Total : 01	0.00	4,201.11	0.00	4,201.11	7,617.78	29,886.98	(-)44.85
<i>80 General</i>							
190 Investment in Public Sector and other Undertakings							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	151.29	0
Total : 190	0.00	0.00	0.00	0.00	0.00	151.29	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	876.72	0
Total : 796	0.00	0.00	0.00	0.00	0.00	876.72	0
800 Other Expenditure							
Construction of Roads in Tourist Places	0.00	0.00	0.00	0.00	0.00	963.68	0
Construction of Tourism Structure	0.00	0.00	0.00	0.00	0.00	26,838.05	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)440.77	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	475.67	0
Total : 800	0.00	0.00	0.00	0.00	0.0	27,836.63	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				Total
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)20.55	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)20.55	0
Total : 80	0.00	0.00	0.00	0.00	0.00	28,844.09	0
Total : 5452	0.00	4,201.11	0.00	4,201.11	7,617.78	58,731.07	(-)44.85
5465 Investments in General Financial and Trading Institutions							
<i>01 Investments in General Financial Institutions</i>							
190 Investment in Public Sector and other Undertakings, Banks etc.							
Bihar State Minorities Financial Corporation	0.00	0.00	0.00	0.00	0.00	981.80	0
Equity participation of Share Capital to State Minorities Development and Financial Corporation	0.00	0.00	0.00	0.00	0.00	1,622.39	0
Contribution to Bihar State Minorities Financial Corporation as Share Capital	0.00	10,800.00	0.00	10,800.00	10,800.00	42,625.00	0.00
Bihar State Credit and Investment Corporation Ltd.	0.00	500.00	0.00	500.00	0.00	500.00	0
Bihar State Financial Corporation Ltd.	0.00	500.00	0.00	500.00	0.00	500.00	0
Bihar State Industrial Development Corporation Ltd.	0.00	500.00	0.00	500.00	0.00	500.00	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	492.18	0
Total : 190	0.00	12,300.00	0.00	12,300.00	10,800.00	47,221.37	13.89
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	5.50	0
Total : 796	0.00	0.00	0.00	0.00	0.00	5.50	0
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	0.02	0
Total : 800	0.00	0.00	0.00	0.00	0.00	0.02	0
Total : 01	0.00	12,300.00	0.00	12,300.00	10,800.00	47,226.89	13.89

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				Total
<i>02 Investments in Trading Institutions</i>							
190 Investments in Public Sector and Other Undertakings							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	257.58	0
Total : 190	0.00	0.00	0.00	0.00	0.00	257.58	0
Total : 02	0.00	0.00	0.00	0.00	0.00	257.58	0
Total : 5465	0.00	12,300.00	0.00	12,300.00	10,800.00	47,484.47	13.89
5475 Capital Outlay on other General Economic Services							
051 Construction							
Strengthening of Legal Measurement	0.00	0.00	0.00	0.00	350.00	550.00	(-)100.00
Other Schemes each costing ₹ 5 crore or less	0.00	140.69	0.00	140.69	100.00	328.69	40.69
Total : 051	0.00	140.69	0.00	140.69	450.00	878.69	(-)68.74
101 Land Ceilings (other than agricultural land)							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	7.36	0
Total : 101	0.00	0.00	0.00	0.00	0.00	7.36	0
102 Civil Supplies							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	14.26	0
Total : 102	0.00	0.00	0.00	0.00	0.00	14.26	0
112 Statistics							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	153.60	0
Total : 112	0.00	0.00	0.00	0.00	0.00	153.60	0
202 Compensation to Land holders on abolition of Zamindari System							
Compensation to Land holders on abolition of Zamindari System	0.00	0.00	0.00	0.00	0.00	4,654.10	0
Total : 202	0.00	0.00	0.00	0.00	0.00	4,654.10	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	212.53	0
Total : 796	0.00	0.00	0.00	0.00	0.00	212.53	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2018-19			Expenditure during 2017-18	Expenditure to the end of 2018-19	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme				
		State Scheme	CSS/ CAS			
800 Other Expenditure						
Strengthening and Rehabilitation of Regional Rural Banks	0.00	0.00	0.00	0.00	796.54	0
Contribution of State Government in Share Capital of Kshetriya Gramin Bank	0.00	0.00	0.00	0.00	10,230.70	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.40	0
Total : 800	0.00	0.00	0.00	0.00	11,027.64	0
Total : 5475	0.00	140.69	0.00 *	140.69	450.00	(-)68.74
Total : (j)	0.00	16,641.80	0.00 *	16,641.80	18,867.78	(-)11.80
Total : C.	1,384.26	9,94,071.52	3,73,570.35 (-)455.27 *	13,68,570.86	21,88,399.82	1,60,09,059.13 (-)37.46
Grand Total :	5,881.64	16,13,593.17	4,80,768.52 5,581.67 *	21,05,825.00	28,90,695.05	2,05,17,541.84 (-)27.15
			Salaries **	4,581.70	4,732.43	
			Subsidies **	0.00	0.00	
			Grants-in-aid **	0.00	0.00	

Note: The figures shown under CSS includes both Central and State Share.

* Represents expenditure under Central Area Scheme (CAS).

** Figures relating to these items included in the Grand Total.

Explanatory Notes to Statement 16

Capital Expenditure :- The expenditure on Capital Account decreased from ₹ 28,90,695.05 lakh in 2017-18 to ₹ 21,05,825.00 lakh in 2018-19. The net decrease of ₹ 7,84,870.05 lakh was mainly under the following heads :-

Head		2017-18	2018-19	Decrease	Main Reason
		(₹ in lakh)			
4202	Capital Outlay on Education, Sports, Art and Culture	1,51,870.18	1,05,622.19	46,247.99	Less Expenditure occurs mainly under Secondary Education.
4215	Capital Outlay on Water Supply and Sanitation	1,76,358.04	1,48,536.75	27,821.29	Less Expenditure occurs mainly under Water Supply Schemes.
4235	Capital Outlay on Social Security and Welfare	10,374.46	7,351.29	3,023.17	Less Expenditure occurs mainly under Social Welfare.
4250	Capital Outlay on other Social Services	10,828.87	4,199.01	6,629.86	Less Expenditure occurs mainly under Construction.
4425	Capital Outlay on Co-operation	13,449.70	1,257.62	12,192.08	Less Expenditure occurs mainly under Construction and Investment in other Co-operatives.
4515	Capital Outlay on other Rural Development Programmes	6,38,765.61	96,039.60	5,42,726.01	Less Expenditure occurs mainly under Rural Development.
4700	Capital Outlay on Major Irrigation	1,24,828.89	63,698.27	61,130.62	Less Expenditure occurs mainly under Construction.
4711	Capital Outlay on Flood Control Projects	1,28,749.90	1,24,387.75	4,362.15	Less Expenditure occurs mainly under Flood Control.
4801	Capital Outlay on Power Projects	6,93,110.53	5,03,536.30	1,89,574.23	Less Expenditure occurs mainly under Investment in Public Sector and other Undertakings.
5053	Capital Outlay on Civil Aviation	2,626.30	0.00	2,626.30	Less Expenditure occurs mainly under Aerodromes.
5054	Capital Outlay on Roads and Bridges	5,37,265.27	5,26,369.01	10,896.26	Less Expenditure occurs mainly under State Highways.
5452	Capital Outlay on Tourism	7,617.78	4,201.11	3,416.67	Less Expenditure occurs mainly under Tourist Infrastructure.

STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

(₹ in lakh)

Description of debt	Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019	Percentage Increase(+) / Decrease(-)	Interest paid
E. Public Debt ^(b)						
6003 Internal Debt of the State Government						
101 Market Loans	73,89,713.59	14,30,000.00	3,39,693.00	84,80,020.59	14.75	6,08,643.87
103 Loans from Life Insurance Corporation of India	2,155.15	0.00	0.00	2,155.15	0	0.00
104 Loans from General Insurance Corporation of India	(-)127.08 ^(a)	0.00	0.00	(-)127.08 ^(a)	0	0.00
105 Loans from the National Bank for Agriculture and Rural Development	6,70,499.94	1,73,018.80	1,06,295.54	7,37,223.20	9.95	40,796.18
106 Compensation and other Bonds	2,35,070.50	0.00	0.02	2,35,070.48	0	19,136.16
107 Loans from the State Bank of India and other Banks	(-)12.00 ^(a)	0.00	0.00	(-)12.00 ^(a)	0	0.00
108 Loans from National Co-operative Development Corporation	9,363.59	10,422.90	2,058.01	17,728.48	89.33	1,292.47
109 Loans from other Institutions	99.48	0.00	0.00	99.48	0	0.00
111 Special Securities issued to National Small Savings Fund of the Central Government	21,44,967.08	0.00	1,81,902.35	19,63,064.73	(-)8.48	2,05,261.75
800 Other Loans	745.27	0.00	0.00	745.27	0	0.00
Total : 6003	1,04,52,475.52	16,13,441.70	6,29,948.92	1,14,35,968.30	9.41	8,75,130.43

^(a) Correspondance has been made with the State Government for reconciliation.

^(b) For details please see Annexure to this Statement.

STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

(₹ in lakh)

Description of debt	Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019	Percentage Increase(+) / Decrease(-)	Interest paid
6004 Loans and Advances from the Central Government						
<i>01 Non-plan Loans</i>						
800 Other Loans	57.93	0.00	0.00	57.93	0	0.00
Total : 01	57.93	0.00	0.00	57.93	0	0.00
<i>02 Loans for State/Union Territory Plan Schemes</i>						
103 Loans against External Assistance received in kind	19,129.40	0.00	0.00	19,129.40	0	0.00
Total : 02	19,129.40	0.00	0.00	19,129.40	0	0.00
<i>03 Loans for Central Plan Schemes</i>						
800 Other Loans	100.69	0.00	0.00	100.69	0	0.00
Total : 03	100.69	0.00	0.00	100.69	0	0.00
<i>04 Loans for Centrally Sponsored Plan Schemes</i>						0.00
800 Other Loans	53.14	0.00	0.00	53.14	0	0.00
Total : 04	53.14	0.00	0.00	53.14	0	0.00
<i>06 Ways and Means Advances</i>						0.00
101 Ways and Means Advances for Plan Schemes	4,295.83	0.00	0.00	4,295.83	0	0.00
Total :06	4,295.83	0.00	0.00	4,295.83	0	0.00
<i>07 Pre-1984-85 Loans</i>						0.00
102 National Loans Scholarship Scheme	364.37	0.00	0.00	364.37	0	0.00
109 Rehabilitation of Gold Smiths	17.30	0.00	0.00	17.30	0	0.00
800 Other Loans	9.36	0.00	0.00	9.36	0	0.00
Total : 07	391.03	0.00	0.00	391.03	0	0.00
<i>08 Centrally Sponsored Scheme</i>						
201 House Building Advances	29.22	0.00	5.80	23.42	(-)19.85	2.59
800 Other Loans	5,745.25	0.00	790.43	4,954.82	(-)13.76	277.16
Total : 08	5,774.47	0.00	796.23	4,978.24	(-)13.79	314.22
<i>09 Other Loans for States/Union Territory with Legislature Schemes</i>						
101 Block Loans	7,57,428.97	2,53,378.33	53,743.34	9,57,063.96	26.36	28,552.14
800 Consolidated Loans	2,30,960.68	0.00	38,493.45	1,92,467.23	(-)16.67	17,296.01
Total : 09	9,88,389.65	2,53,378.33	92,236.79	11,49,531.19	16.30	45,848.15
Total : 6004	10,18,192.14	2,53,378.33	93,033.02	11,78,537.45	15.75	46,162.37
Total : E. Public Debt	1,14,70,667.66	18,66,820.03	7,22,981.94	1,26,14,505.75	9.97	9,21,292.80

STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

(₹ in lakh)

Description of debt	Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019	Percentage Increase(+) / Decrease(-)	Interest paid
I. Small Saving Provident Funds						
8009 State Provident Funds	9,79,844.91	1,88,627.46	1,79,576.96	9,88,895.41	0.92	41,937.37
8011 Insurance and Pension Funds	(-)98,756.03 ^(a)	40,515.80	21,786.60	(-)80,026.83 ^(a)	(-)18.97	39,077.06
Total : I. Small Savings, Provident Funds etc.	8,81,088.88	2,29,143.26	2,01,363.56	9,08,868.58	3.15	81,014.43
J. Reserve Funds						
(a) Reserve Funds Bearing Interest						
8115 Depreciation/Renewal Reserve Funds	0.14	0.01	0.00	0.15	7.14	0.01
8121 General and Other Reserve Funds	0.06	1,43,065.50	1,43,064.77	0.79	1,216.67	0.00
Total (a) Reserve Funds Bearing Interest	0.20	1,43,065.51	1,43,064.77	0.94	370.00	0.01
(b) Reserve Funds not Bearing Interest						
8222 Sinking Funds	0.00	78,388.39	78,388.39	0.00	0.00	0.00
8223 Famine Relief Fund	24.37	0.00	0.00	24.37	0.00	0.00
8229 Development and Welfare Funds	0.54	0.00	0.00	0.54	0.00	0.00
8235 General and other Reserve Funds	2,606.95	0.00	0.00	2,606.95	0.00	0.00
Total (b) Reserve Funds not Bearing interest	2,631.86	78,388.39	78,388.39	2,631.86	0.00	0.00
Total: J. Reserve Funds	2,632.06	2,21,453.90	2,21,453.16	2,632.80	0.03	0.00
K. Deposits and Advances						
		2,24,085.96				
(a) Deposits Bearing Interest						
8336 Civil Deposits	(-)55.39 ^(a)	0.00	0.00	(-)55.39 ^(a)	0.00	0.00
8342 Other Deposits	8,699.03	1,14,127.86	1,08,103.32	14,723.57	69.26	652.43
Total (a) Deposits Bearing Interest	8,643.64	1,14,127.86	1,08,103.32	14,668.18	69.70	652.43
(b) Deposits not Bearing Interest						
8443 Civil Deposits	11,33,289.83	4,04,783.68	5,13,315.51	10,24,758.00	(-)9.58	0.00
8448 Deposits of Local Funds	21,72,833.37	31,02,756.21	29,57,411.56	23,18,178.02	6.69	0.00
8449 Other Deposits	8,520.97	14,41,517.67	14,41,517.67	8,520.97	0.00	0.00
Total (b) Deposits not Bearing Interest	33,14,644.17	49,49,057.56	49,12,244.74	33,51,456.99	1.11	0.00
Total: K Deposits and Advances	33,23,287.81	50,63,185.42	50,20,348.06	33,66,125.17	1.29	0.00
Grand Total	1,56,77,676.41	73,80,602.61	61,66,146.72	1,68,92,132.30	7.75	10,02,959.67

^(a) Correspondance has been made with the State Government for reconciliation.

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of debt	Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019
E. Public Debt				
6003 Internal Debt of the State Government				
101 Market Loans				
(a) Market Loans bearing interest				
M0052 6.45% Bihar Govt. Stock 2018	75,000.00	0.00	75,000.00	0.00
M0053 7.10% Bihar Govt. Stock 2019	73,093.00	0.00	73,093.00	0.00
M0054 8.78% Bihar Govt. Stock 2019	1,13,500.00	0.00	1,13,500.00	0.00
M0055 8.45% Bihar Govt. Stock 2019	78,100.00	0.00	78,100.00	0.00
M0056 7.89% Bihar Govt. Stock 2019	1,00,000.00	0.00	0.00	1,00,000.00
M0057 8.25% Bihar Govt. Stock 2019	60,000.00	0.00	0.00	60,000.00
M0058 8.49% Bihar Govt. Stock 2019	79,281.00	0.00	0.00	79,281.00
M0059 8.35% Bihar Govt. Stock 2019	60,719.00	0.00	0.00	60,719.00
M0060 8.53% Bihar Govt. Stock 2020	1,00,000.00	0.00	0.00	1,00,000.00
M0061 8.55% Bihar Govt. Stock 2021	1,00,000.00	0.00	0.00	1,00,000.00
M0062 8.38% Bihar Govt. Stock 2021	60,000.00	0.00	0.00	60,000.00
M0063 8.89% Bihar Govt. Stock 2021	1,00,000.00	0.00	0.00	1,00,000.00
M0064 8.80% Bihar Govt. Stock 2021	71,900.00	0.00	0.00	71,900.00
M0065 8.72% Bihar Govt. Stock 2022	1,28,100.00	0.00	0.00	1,28,100.00
M0066 8.99% Bihar Govt. Stock 2022	50,000.00	0.00	0.00	50,000.00
M0067 9.03% Bihar Govt. Stock 2022	50,000.00	0.00	0.00	50,000.00
M0068 9.16% Bihar Govt. Stock 2022	75,000.00	0.00	0.00	75,000.00
M0069 8.89% Bihar Govt. Stock 2022	1,00,000.00	0.00	0.00	1,00,000.00
M0070 8.97% Bihar Govt. Stock 2022	1,25,000.00	0.00	0.00	1,25,000.00
M0071 8.99% Bihar Govt. Stock 2022	1,00,000.00	0.00	0.00	1,00,000.00
M0072 8.68% Bihar Govt. Stock 2023	1,30,000.00	0.00	0.00	1,30,000.00
M0073 8.69% Bihar Govt. Stock 2023	50,000.00	0.00	0.00	50,000.00
M0074 8.62% Bihar Govt. Stock 2023	20,000.00	0.00	0.00	20,000.00
M0075 8.64% Bihar Govt. Stock 2023	1,10,000.00	0.00	0.00	1,10,000.00

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of debt	Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019
M0076 9.39% Bihar State Development Loan 2023	1,50,000.00	0.00	0.00	1,50,000.00
M0077 9.40% Bihar State Development Loan 2023	1,00,000.00	0.00	0.00	1,00,000.00
M0078 9.52% Bihar State Development Loan 2023	1,00,000.00	0.00	0.00	1,00,000.00
M0079 9.29% Bihar State Development Loan 2024	1,00,000.00	0.00	0.00	1,00,000.00
M0080 9.64% Bihar State Development Loan 2024	1,00,000.00	0.00	0.00	1,00,000.00
M0081 9.84% Bihar State Development Loan 2024	1,00,000.00	0.00	0.00	1,00,000.00
M0082 8.73 % Bihar State Development Loan 2024	1,00,000.00	0.00	0.00	1,00,000.00
M0083 8.45 % Bihar State Development Loan 2024	1,00,000.00	0.00	0.00	1,00,000.00
M0084 8.17 % Bihar State Development Loan 2024	1,00,000.00	0.00	0.00	1,00,000.00
M0085 8.25 % Bihar State Development Loan 2024	1,50,000.00	0.00	0.00	1,50,000.00
M0086 8.15 % Bihar State Development Loan 2025	1,50,000.00	0.00	0.00	1,50,000.00
M0087 8.08 % Bihar State Development Loan 2025	1,50,000.00	0.00	0.00	1,50,000.00
M0088 8.06 % Bihar State Development Loan 2025	60,000.00	0.00	0.00	60,000.00
M0089 8.17 % Bihar State Development Loan 2024	2,00,000.00	0.00	0.00	2,00,000.00
M0090 7.99 % Bihar State Development Loan 2024	1,50,000.00	0.00	0.00	1,50,000.00
M0091 8.54 % Bihar State Development Loan 2025	2,50,000.00	0.00	0.00	2,50,000.00
M0092 8.82 % Bihar State Development Loan 2025	2,50,000.00	0.00	0.00	2,50,000.00
M0093 8.60 % Bihar State Development Loan 2026	3,00,000.00	0.00	0.00	3,00,000.00
M0094 6.89 % Bihar State Development Loan 2026	2,00,000.00	0.00	0.00	2,00,000.00
M0095 7.10 % Bihar State Development Loan 2026	2,00,000.00	0.00	0.00	2,00,000.00
M0096 7.29 % Bihar State Development Loan 2026	2,00,000.00	0.00	0.00	2,00,000.00
M0097 7.12 % Bihar State Development Loan 2027	2,00,000.00	0.00	0.00	2,00,000.00
M0098 7.20 % Bihar State Development Loan 2027	2,00,000.00	0.00	0.00	2,00,000.00
M0099 7.59 % Bihar State Development Loan 2027	3,00,000.00	0.00	0.00	3,00,000.00
M0100 7.78 % Bihar State Development Loan 2027	3,00,000.00	0.00	0.00	3,00,000.00
M0101 7.85 % Bihar State Development Loan 2027	1,70,000.00	0.00	0.00	1,70,000.00
M0102 7.74 % Bihar State Development Loan 2028	1,50,000.00	0.00	0.00	1,50,000.00

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of debt	Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019
M0103 7.89 % Bihar State Development Loan 2028	1,50,000.00	0.00	0.00	1,50,000.00
M0104 7.86 % Bihar State Development Loan 2028	1,50,000.00	0.00	0.00	1,50,000.00
M0105 8.05 % Bihar State Development Loan 2028	1,50,000.00	0.00	0.00	1,50,000.00
M0106 8.36 % Bihar State Development Loan 2028	1,50,000.00	0.00	0.00	1,50,000.00
M0107 8.15 % Bihar State Development Loan 2028	2,50,000.00	0.00	0.00	2,50,000.00
M0108 8.27% Bihar State Development Loan, 2029	0.00	2,00,000.00	0.00	2,00,000.00
M0109 8.20% Bihar State Development Loan, 2029	0.00	2,00,000.00	0.00	2,00,000.00
M0110 8.21% Bihar State Development Loan, 2029	0.00	2,00,000.00	0.00	2,00,000.00
M0111 8.18% Bihar State Development Loan, 2029	0.00	2,00,000.00	0.00	2,00,000.00
M0112 8.36% Bihar State Development Loan, 2029	0.00	2,00,000.00	0.00	2,00,000.00
M0113 8.44% Bihar State Development Loan, 2029	0.00	2,00,000.00	0.00	2,00,000.00
M0114 8.39% Bihar State Development Loan, 2029	0.00	2,30,000.00	0.00	2,30,000.00
Total (a) Market Loans bearing interest	73,89,693.00	14,30,000.00	3,39,693.00	84,80,000.00
(b) Market Loans not bearing interest				
N0006 13.5% Bihar State Development Loan 2003	6.27	0.00	0.00	6.27
N0029 8.75% Bihar State Development Loan 2000	1.53	0.00	0.00	1.53
N0030 7.50% Bihar State Development Loan 1997	0.09	0.00	0.00	0.09
N0031 9.75% Bihar State Development Loan 1998	0.02	0.00	0.00	0.02
N0032 9% Bihar State Development Loan 1999	7.29	0.00	0.00	7.29
N0033 11.50% Bihar State Development Loan 2009	1.57	0.00	0.00	1.57
N0034 11.30% Bihar State Development Loan 2010	(-)0.01 ^(a)	0.00	0.00	(-)0.01 ^(a)
N0039 11% Bihar State Development Loan 2001	0.40	0.00	0.00	0.40
N0040 11% Bihar State Development Loan 2002	0.11	0.00	0.00	0.11
N0042 14% Bihar State Development Loan 2005	1.49	0.00	0.00	1.49

^(a) Correspondance has been made with the State Government for reconciliation.

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of debt	Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019
N0044 13% Bihar State Development Loan 2007	0.15	0.00	0.00	0.15
N0047 11.50% Bihar State Development Loan 2010	0.15	0.00	0.00	0.15
N0048 11.50% Bihar State Development Loan 2011	0.56	0.00	0.00	0.56
N0049 12% Bihar State Development Loan 2011	0.97	0.00	0.00	0.97
Total (b) Market Loans not bearing interest	20.59	0.00	0.00	20.59
Total: 101	73,89,713.59	14,30,000.00	3,39,693.00	84,80,020.59
103 Loan from Life Insurance Corporation of India	2,155.15	0.00	0.00	2,155.15
Total: 103	2,155.15	0.00	0.00	2,155.15
104 Loans from General Insurance Corporation of India				
0001 Loans from General Insurance Corporation of India	(-)127.08 ^(a)	0.00	0.00	(-)127.08 ^(a)
Total: 104	(-)127.08	0.00	0.00	(-)127.08
105 Loans from the National Bank for Agriculture and Rural Development				
0001 Loans from National Agricultural Credit Fund of the Reserve Bank of India	6,70,499.94	1,73,018.80	1,06,295.54	7,37,223.20
Total: 105	6,70,499.94	1,73,018.80	1,06,295.54	7,37,223.20
106 Compensation and other Bonds				
0002 Compensation Bonds on account of Zamindari Abolition	1,892.50	0.00	0.02	1,892.48
0004 Bihar Special Bond under UDAY	2,33,178.00	0.00	0.00	2,33,178.00
Total: 106	2,35,070.50	0.00	0.02	2,35,070.48
107 Loans from the State Bank of India and other Banks				
0001 Loans from the State Bank of India	(-)12.00 ^(a)	0.00	0.00	(-)12.00 ^(a)
Total: 107	(-)12.00	0.00	0.00	(-)12.00
108 Loans from National Co-operative Development Corporation				
0001 Loans from National Co-operative Department and Central Ware Housing Corporation	9,363.59	10,422.90	2,058.01	17,728.48
Total: 108	9,363.59	10,422.90	2,058.01	17,728.48

^(a) Correspondance has been made with the State Government for reconciliation.

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of debt	Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019
109 Loans from other Institutions				
0002 Loans from Housing and Urban Development Corporation	(-)142.97 ^(a)	0.00	0.00	(-)142.97 ^(a)
0003 Loans from Khadi and Village Industries Commission	0.08	0.00	0.00	0.08
0004 Loans from Bihar State Warehousing Corporation	5.98	0.00	0.00	5.98
0005 Loans from Bihar State Electricity Board	1.75	0.00	0.00	1.75
0006 Loans from Bihar State Co-operative Lac Marketing Federation	2.99	0.00	0.00	2.99
0007 Loans from National Insurance Corporation (Company)	(-)12.55 ^(a)	0.00	0.00	(-)12.55 ^(a)
0008 Loans from the National Agricultural Credit Fund of the Reserve Bank	244.20	0.00	0.00	244.20
Total: 109	99.48	0.00	0.00	99.48
111 Special Securities issued to National Small Savings Fund of the Central Government				
0001 Special Securities issued to National Small Savings Fund of the Central Government	21,44,967.08	0.00	1,81,902.35	19,63,064.73
Total: 111	21,44,967.08	0.00	1,81,902.35	19,63,064.73
800 Other Loans				
0001 Other Loans	745.27	0.00	0.00	745.27
Total: 800	745.27	0.00	0.00	745.27
Total: 6003	1,04,52,475.52	16,13,441.70	6,29,948.92	1,14,35,968.30
6004 Loans and Advances from the Central Government				
<i>01 Non-Plan Loans</i>				
800 Other Loans				
0015 National Loan Scholarship Scheme	57.93	0.00	0.00	57.93
Total: 800	57.93	0.00	0.00	57.93
Total: 01	57.93	0.00	0.00	57.93
<i>02 Loans for State/Union Territory Plan Schemes</i>				
103 Loans against External Assistance received in kind				
0001 Additional Central Assistance for External Aided Project (EAP)	19,129.40	0.00	0.00	19,129.40
Total: 103	19,129.40	0.00	0.00	19,129.40
Total: 02	19,129.40	0.00	0.00	19,129.40

^(a) Correspondance has been made with the State Government for reconciliation.

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of debt	Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019
<i>03 Loans for Central Plan Schemes</i>				
800 Other Loans				
0010 Repatriates from Burma	8.83	0.00	0.00	8.83
0011 Assistance to Credit Co-operatives	1.08	0.00	0.00	1.08
0012 Water Supply from Tenughat Dam Project for Bokaro Steel City	24.37	0.00	0.00	24.37
0013 Soil & Water Conservation (strengthening of land use board)	66.41	0.00	0.00	66.41
Total: 800	100.69	0.00	0.00	100.69
Total: 03	100.69	0.00	0.00	100.69
<i>04 Loans for Centrally Sponsored Plan Schemes</i>				
800 Other Loans				
0011 Assistance to Credit Co-operatives	40.71	0.00	0.00	40.71
0015 Soil and Water Conservation, Soil Conservation,	7.33	0.00	0.00	7.33
0021 Macro Management	5.10	0.00	0.00	5.10
Total : 800	53.14	0.00	0.00	53.14
Total : 04	53.14	0.00	0.00	53.14
<i>06 Ways and Means Advances</i>				
101 Ways and Means Advances for Plan Schemes				
0001 Ways and Means Advances for Plan Schemes	4,295.83	0.00	0.00	4,295.83
Total: 101	4,295.83	0.00	0.00	4,295.83
Total: 06	4,295.83	0.00	0.00	4,295.83
<i>07 Pre-1984-85 Loans</i>				
102 National Loan Scholarship Scheme				
0001 National Loan Scholarship Scheme	364.37	0.00	0.00	364.37
Total: 102	364.37	0.00	0.00	364.37
109 Rehabilitation of Gold Smiths				
0001 Rehabilitation of Gold Smiths	17.30	0.00	0.00	17.30
Total: 109	17.30	0.00	0.00	17.30
800 Other Loans				
0001 Other Loans	9.36	0.00	0.00	9.36
Total: 800	9.36	0.00	0.00	9.36
Total : 07	391.03	0.00	0.00	391.03

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of debt	Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019
<i>08 Centrally Sponsored Scheme</i>				
201 House Building Advances				
0001 House Building Advance	29.22	0.00	5.80	23.42
Total: 201	29.22	0.00	5.80	23.42
800 Other Loans				
0001 Debts of Modernisation of Police Force	5,745.25	0.00	790.43	4,954.82
Total: 800	5,745.25	0.00	790.43	4,954.82
Total: 08	5,774.47	0.00	796.23	4,978.24
<i>09 Other Loans for States/Union Territory with Legislature Schemes</i>				
101 Block Loans				
0001 Received Block debts since 1989-90	7,57,428.97	2,53,378.33	53,743.34	9,57,063.96
Total: 101	7,57,428.97	2,53,378.33	53,743.34	9,57,063.96
800 Other Loans				
0001 Consolidated debts	2,30,960.68	0.00	38,493.45	1,92,467.23
Total: 800	2,30,960.68	0.00	38,493.45	1,92,467.23
Total: 09	9,88,389.65	2,53,378.33	92,236.79	11,49,531.19
Total: 6004	10,18,192.14	2,53,378.33	93,033.02	11,78,537.45
Total: E. Public Debt	1,14,70,667.66	18,66,820.03	7,22,981.94	1,26,14,505.75

STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(b) Maturity Profile

(i) Maturity Profile of Internal Debt *

(₹ in lakh)

Year	Description of Market loans	Loans from			Compensation and other Bonds	Ways and Means Advances	Special securities issued to NSSF of Central Government	Loans from NCDC	Loans from other Institutions	Total
	Bihar State Development Loan/ Bihar Government Stock	LIC	GIC	NABARD						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2018-19	3,39,693.00	0.00	0.00	1,06,296.00	2.00	0.00	1,81,902.00	2,056.00	0.00	6,29,949.00
2019-20	3,00,000.00	0.00	0.00	1,23,872.00	287.00	0.00	1,88,834.00	3,159.37	0.00	6,16,152.37
2020-21	2,60,000.00	0.00	0.00	1,41,240.40	1,086.00	0.00	1,88,834.00	3,295.37	0.00	5,94,455.77
2021-22	4,00,000.00	0.00	0.00	1,47,388.20	15,723.00	0.00	1,88,834.00	3,295.37	0.00	7,55,240.57
2022-23	7,10,000.00	0.00	0.00	1,24,363.20	23,487.59	0.00	1,88,834.00	3,228.37	0.00	10,49,913.16
2023-24	6,50,000.00	0.00	0.00	1,00,363.20	23,490.59	0.00	1,88,834.00	3,151.37	0.00	9,65,839.16
2024-25	8,10,000.00	0.00	0.00	70,019.20	23,317.59	0.00	1,88,834.00	1,685.17	0.00	10,93,855.96
2025-26	11,50,000.00	0.00	0.00	34,603.80	23,317.59	0.00	1,43,917.00	0.00	0.00	13,51,838.39
2026-27	17,70,000.00	0.00	0.00	0.00	23,317.59	0.00	1,04,363.00	0.00	0.00	18,97,680.59
2027-28	10,00,000.00	0.00	0.00	0.00	23,317.59	0.00	97,812.00	0.00	0.00	11,21,129.59
2028-29	14,30,000.00	0.00	0.00	0.00	23,317.59	0.00	89,936.00	0.00	0.00	15,43,253.59
2029-30	0.00	0.00	0.00	0.00	23,317.59	0.00	79,593.00	0.00	0.00	1,02,910.59
2030-31	0.00	0.00	0.00	0.00	23,317.59	0.00	68,091.00	0.00	0.00	91,408.59
2031-32	0.00	0.00	0.00	0.00	7,772.69	0.00	55,623.00	0.00	0.00	63,395.69
2032-33	0.00	0.00	0.00	0.00	0.00	0.00	45,057.00	0.00	0.00	45,057.00

* As furnished by the State Government.

STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(b) Maturity Profile

(i) Maturity Profile of Internal Debt *

(₹ in lakh)

Year	Description of Market loans	Loans from			Compensation and other Bonds	Ways and Means Advances	Special securities issued to NSSF of Central Government	Loans from NCDC	Loans from other Institutions	Total
	Bihar State Development Loan/ Bihar Government Stock	LIC	GIC	NABARD						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2033-34	0.00	0.00	0.00	0.00	0.00	0.00	40,823.00	0.00	0.00	40,823.00
2034-35	0.00	0.00	0.00	0.00	0.00	0.00	36,859.00	0.00	0.00	36,859.00
2035-36	0.00	0.00	0.00	0.00	0.00	0.00	27,601.00	0.00	0.00	27,601.00
2036-37	0.00	0.00	0.00	0.00	0.00	0.00	17,522.00	0.00	0.00	17,522.00
2037-38	0.00	0.00	0.00	0.00	0.00	0.00	11,960.00	0.00	0.00	11,960.00
2038-39	0.00	0.00	0.00	0.00	0.00	0.00	6,941.00	0.00	0.00	6,941.00
Details of maturity are not available	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,110.00	2,131.00
Total	88,19,714.00	0.00	0.00	8,48,146.00	2,35,072.00	0.00	21,41,004.00	19,871.02	2,110.00	1,20,65,917.02

* As furnished by the State Government.

Note:- Repayments during the financial year 2018-19 are also included in this report.

STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(ii) Maturity Profile of Loans and Advances from the Central Government*

(₹ in lakh)

Year	Establishment and Committed	Loans for State/Union Territory Schemes	Loan for Central Area Schemes	Loans for Centrally Sponsored Schemes	Pre 1984-85 Loans	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2018-19	712.00	92,192.00	53.00	76.00	0.00	93,033.00
2019-20	318.40	71,224.00	50.00	76.00	0.00	71,668.40
2020-21	316.40	74,815.00	45.00	73.00	0.00	75,249.40
2021-22	312.40	78,905.00	42.00	68.00	0.00	79,327.40
2022-23	306.40	85,862.30	42.00	66.00	0.00	86,276.70
2023-24	260.00	80,051.30	21.00	66.00	0.00	80,398.30
2024-25	245.00	73,669.30	20.00	66.00	0.00	74,000.30
2025-26	0.00	68,155.30	59.00	66.00	0.00	68,280.30
2026-27	0.00	58,522.30	56.00	66.00	0.00	58,644.30
2027-28	0.00	42,854.30	57.00	66.00	0.00	42,977.30
2028-29	0.00	42,854.30	0.00	66.00	0.00	42,920.30
2029-30	0.00	42,854.30	0.00	66.00	0.00	42,920.30
2030-31	0.00	42,854.30	0.00	66.00	0.00	42,920.30
2031-32	0.00	42,854.30	0.00	0.00	0.00	42,854.30
2032-33	0.00	42,854.30	0.00	0.00	0.00	42,854.30
2033-34	0.00	39,887.30	0.00	0.00	0.00	39,887.30
2034-35	0.00	39,887.30	0.00	0.00	0.00	39,887.30
2035-36	0.00	39,887.30	0.00	0.00	0.00	39,887.30
2036-37	0.00	39,887.30	0.00	0.00	0.00	39,887.30
2037-38	0.00	41,275.30	0.00	0.00	0.00	41,275.30
2038-39	0.00	35,278.30	0.00	0.00	0.00	35,278.30
2039-40	0.00	34,568.30	0.00	0.00	0.00	34,568.30
2040-41	0.00	31,289.30	0.00	0.00	0.00	31,289.30
2041-42	0.00	19,614.82	0.00	0.00	0.00	19,614.82
Total	2,470.60	12,62,097.52	445.00	887.00	0.00	12,65,900.12
						Unmatured amount
						5,670.00
						Grand Total:
						12,71,570.12

* As furnished by the State Government.

Note:- Repayments during the financial year 2018-19 are also included in this report.

STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(c) Interest Rate Profile of Outstanding Loans*

(i) Internal Debt of the State Government

(₹ in lakh)

Rate of Interest (Per cent)	Amount outstanding as on 31 March 2019								Share in total
	Market Loans Bearing interest	Compensation and other Bonds	Special Securities issued to NSSF of the Central Government	LIC/GIC	NABARD	NCDC	Others	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Below 5	0.00	1,919.00	0.00	0.00	3,50,096.00	0.00	0.00	3,52,015.00	3.08
5 to 5.99	0.00	0.00	0.00	0.00	1,51,720.00	0.00	0.00	1,51,720.00	1.33
6 to 6.99	2,00,000.00	0.00	0.00	0.00	67,582.00	0.00	0.00	2,67,582.00	2.34
7 to 7.99	22,70,000.00	78,132.00	0.00	0.00	1,53,601.52	0.00	0.00	25,01,733.52	21.88
8 to 8.99	52,35,000.00	1,55,019.00	0.00	0.00	18,851.00	0.00	0.00	54,08,870.00	47.30
9 to 9.99	7,75,000.00	0.00	17,57,570.90	0.00	0.00	17,815.00	0.00	25,50,385.90	22.30
10 to 10.99	0.00	0.00	2,01,531.00	0.00	0.00	0.00	0.00	2,01,531.00	1.76
11 to 11.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
12 to 12.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
13 to 13.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Information is not available	0.00	0.00	0.00	0.00	0.00	0.00	2,110.00	2,110.00	0.02
Total	84,80,000.00	2,35,070.00	19,59,101.90	0.00	7,41,850.52	17,815.00	2,110.00	1,14,35,947.42	100.00

*As furnished by the State Government.

STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(ii) Loans and Advances from the Central Government*

(₹ in lakh)

Rate of Interest (Per cent)	Amount outstanding as on 31 March 2019		Share in total
	Loans and Advances from the Central Government		
Below 6	9,45,945.00		80.26
6 to 6.99	0.00		0.00
7 to 7.99	1,79,551.55		15.24
8 to 8.99	7.00		0.00
9 to 9.99	49,690.00		4.22
10 to 10.99	171.00		0.01
11 to 11.99	220.00		0.02
12 to 12.99	990.00		0.08
13 to 13.99	1,637.00		0.14
14 to 14.99	325.00		0.03
Total	11,78,536.55		100.00

* As furnished by the State Government.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year (7-	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
1. Loans for Social Services								
<i>(a) Education, Sports, Art and Culture</i>								
6202 Loans for Education, Sports, Art and Culture								
<i>01 General Education</i>								
190 Assistance to Public Sector and other Undertakings								
0101 Bihar State Education Finance Corporation	0.00	49,200.00	49,200.00	0.00	0.00	49,200.00	0.00	0.00
Total : 190	0.00	49,200.00	49,200.00	0.00	0.00	49,200.00	0.00	0.00
203 University and Higher Education			0.00					
0010 National Loan Scholarship Scheme	274.55	0.00	274.55	0.00	0.00	274.55	0.00	0.00
Other schemes - balances under each being ₹ 25 lakh and less	14.73	0.00	14.73	0.00	0.00	14.73	0.00	0.00
Total : 203	289.28	0.00	289.28	0.00	0.00	289.28	0.00	0.00
600 General								
0010 National Loan Scholarship Scheme	151.66	0.00	151.66	0.00	0.00	151.66	0.00	0.00
0011 Tribal Area Sub- Plan	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00
Total : 600	154.66	0.00	154.66	0.00	0.00	154.66	0.00	0.00
Total : 01	443.94	49,200.00	49,643.94	0.00	0.00	49,643.94	49,200.00	0.00
<i>04 Art and Culture</i>								
190 Assistance to Public Sector and other Undertakings								
0001 Bihar State Film Development and Finance Corporation Ltd.	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
0101 Bihar State Film Development and Finance Corporation Ltd.	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
Total : 190	35.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00
Total : 04	35.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00
Total : 6202	478.94	49,200.00	49,678.94	0.00	0.00	49,678.94	49,200.00	0.00
Total (a)	478.94	49,200.00	49,678.94	0.00	0.00	49,678.94	49,200.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year (7-	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<i>(c) Water Supply, Sanitation, Housing and Urban Development</i>								
6215 Loans for Water Supply and Sanitation								
<i>01 Water Supply</i>								
190 Loans to Public Sector and other undertakings								
0001 Loans to Public Sector and other undertakings	(-)7.90	0.00	(-)7.90	0.00	0.00	(-)7.90 ^(a)	0.00	0.00
Total : 190	(-7.90)	0.00	(-7.90)	0.00	0.00	(-7.90)	0.00	0.00
191 Loans to Local Bodies and Municipalities/ Municipal Corporations								
0101 Loans to Municipal Corporations and Municipalities for urban water supply	3,608.00	0.00	3,608.00	0.00	0.00	3,608.00	0.00	0.00
0102 Loans to Urban Local Bodies of Tribal Areas for water supply	263.15	0.00	263.15	0.00	0.00	263.15	0.00	0.00
Total : 191	3,871.15	0.00	3,871.15	0.00	0.00	3,871.15	0.00	0.00
Total : 01	3,863.25	0.00	3,863.25	0.00	0.00	3,863.25	0.00	0.00
<i>02 Sewerage and Sanitation</i>								
191 Loans to Local Bodies and Municipalities/ Municipal Corporations								
0101 Loans to Municipal Corporation and Municipalities for drainage and sewerage-loans to Local Bodies, Municipalities etc.	2,546.94	0.00	2,546.94	0.00	0.00	2,546.94	0.00	0.00
Total : 191	2,546.94	0.00	2,546.94	0.00	0.00	2,546.94	0.00	0.00
796 Tribal Area Sub-Plan								
0001 Loans to Municipalities for sewerage and sanitation	89.45	0.00	89.45	0.00	0.00	89.45	0.00	0.00
0002 Loans to Urban Local Bodies of Tribal Areas for water supply	439.47	0.00	439.47	0.00	0.00	439.47	0.00	0.00
0003 Loans to Urban Local Bodies of Tribal Areas for conversion of lavatories	64.55	0.00	64.55	0.00	0.00	64.55	0.00	0.00
Total : 796	593.47	0.00	593.47	0.00	0.00	593.47	0.00	0.00
Total : 02	3,140.41	0.00	3,140.41	0.00	0.00	3,140.41	0.00	0.00
Total : 6215	7,003.66	0.00	7,003.66	0.00	0.00	7,003.66	0.00	0.00

Note:- No loan has been given under sub-sector (b) by the State Government.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year (7-	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.								
6216 Loans for Housing								
02 Urban Housing								
190 Loans to Public Sector and other Undertakings								
0010 Loans to Bihar State Housing Board	21.54	0.00	21.54	0.00	0.00	21.54	0.00	0.00
Total : 190	21.54	0.00	21.54	0.00	0.00	21.54	0.00	0.00
201 Loans to Housing Boards								
0002 Payment of arrear interest against the bonds issued by Housing Board	654.59	0.00	654.59	0.00	0.00	654.59	0.00	0.00
0005 Payment of arrear amount of Loan received from HUDCO for Rural Housing Project	1,590.57	0.00	1,590.57	0.00	0.00	1,590.57	0.00	0.00
0010 Loans to Bihar State Housing Board	9,542.70	0.00	9,542.70	0.00	0.00	9,542.70	0.00	0.00
0011 Special Integrated Scheme for Scheduled Castes -Loans to Bihar State Housing Board	870.74	0.00	870.74	0.00	0.00	870.74	0.00	0.00
0012 Police Housing Construction Corporation	73.90	0.00	73.90	0.00	0.00	73.90	0.00	0.00
Other Schemes - balances under each being ₹ 25 lakh and less	(-)8.80	0.00	(-)8.80	0.00	0.00	(-)8.80 ^(a)	0.00	0.00
Total : 201	12,723.70	0.00	12,723.70	0.00	0.00	12,723.70	0.00	0.00
800 Other Loans								
0001 Other Loans	(-)4.25	0.00	(-)4.25	0.00	0.00	(-)4.25 ^(a)	0.00	0.00
0010 Middle Income Group Housing Scheme	21.30	0.00	21.30	0.00	0.00	21.30	0.00	0.00
0011 LIG Housing Scheme	375.11	0.00	375.11	0.00	0.00	375.11	0.00	0.00
0012 Industrial Housing Scheme	59.45	0.00	59.45	0.00	0.00	59.45	0.00	0.00
0013 Slum Clearance Scheme-Municipal Corporations and Municipalities	48.07	0.00	48.07	0.00	0.00	48.07	0.00	0.00
Total : 800	499.68	0.00	499.68	0.00	0.00	499.68	0.00	0.00
Total : 02	13,244.92	0.00	13,244.92	0.00	0.00	13,244.92	0.00	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year (7-	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<i>03 Rural Housing</i>								
800 Other Loans								
0010 Loans for construction of house in villages	366.79	0.00	366.79	0.00	0.00	366.79	0.00	0.00
Total : 800	366.79	0.00	366.79	0.00	0.00	366.79	0.00	0.00
Total : 03	366.79	0.00	366.79	0.00	0.00	366.79	0.00	0.00
<i>80 General</i>								
190 Loans to Public Sector and other undertakings								
0001 Loans to Public Sector and other undertakings	(-)0.44	0.00	(-)0.44	0.00	0.00	(-)0.44 ^(a)	0.00	0.00
Total : 190	(-)0.44	0.00	(-)0.44	0.00	0.00	(-)0.44	0.00	0.00
800 Other Loans								
0010 Other Loans - Housing Co-operatives	61.28	0.00	61.28	0.00	0.00	61.28	0.00	0.00
Total : 800	61.28	0.00	61.28	0.00	0.00	61.28	0.00	0.00
Total : 80	60.84	0.00	60.84	0.00	0.00	60.84	0.00	0.00
Total : 6216	13,672.55	0.00	13,672.55	0.00	0.00	13,672.55	0.00	0.00
6217 Loans for Urban Development								
<i>03 Integrated Development of Small and Medium Towns</i>								
191 Loans to Local Bodies and Municipalities/ Municipal Corporations								
0001 Loans for Integrated Urban Development Scheme	1,931.00	0.00	1,931.00	0.00	0.00	1,931.00	0.00	0.00
Total : 191	1,931.00	0.00	1,931.00	0.00	0.00	1,931.00	0.00	0.00
796 Tribal Area Sub-Plan								
0001 Tribal Area Sub-Plan	3.79	0.00	3.79	0.00	0.00	3.79	0.00	0.00
Total : 796	3.79	0.00	3.79	0.00	0.00	3.79	0.00	0.00
Total : 03	1,934.79	0.00	1,934.79	0.00	0.00	1,934.79	0.00	0.00
<i>60 Other Urban Development Schemes</i>								
191 Loans to Local Bodies and Municipalities/Municipal Corporations								
0001 Loans to Local Bodies, Municipalities and Municipal Corporations	24,075.63	0.00	24,075.63	0.00	0.00	24,075.63	0.00	0.00
Total : 191	24,075.63	0.00	24,075.63	0.00	0.00	24,075.63	0.00	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year (7-	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
796 Tribal Area Sub-Plan								
0001 Loans to Municipality for construction of market	36.90	0.00	36.90	0.00	0.00	36.90	0.00	0.00
Total : 796	36.90	0.00	36.90	0.00	0.00	36.90	0.00	0.00
Total : 60	24,112.53	0.00	24,112.53	0.00	0.00	24,112.53	0.00	0.00
Total : 6217	26,047.32	0.00	26,047.32	0.00	0.00	26,047.32	0.00	0.00
Total (c)	46,723.53	0.00	46,723.53	0.00	0.00	46,723.53	0.00	0.00
<i>(g) Social Welfare and Nutrition</i>								
6235 Loans for Social Security and Welfare								
<i>01 Rehabilitation</i>								
103 Displaced Persons from former East Pakistan								
0001 Displaced Persons from former East Pakistan	158.47	0.00	158.47	0.00	0.00	158.47	0.00	0.00
Total : 103	158.47	0.00	158.47	0.00	0.00	158.47	0.00	0.00
140 Rehabilitation of repatriates from other Countries								
0001 Loans to workless persons displaced from Burma and other places	240.85	0.00	240.85	0.00	0.00	240.85	0.00	0.00
Total : 140	240.85	0.00	240.85	0.00	0.00	240.85	0.00	0.00
Total : 01	399.32	0.00	399.32	0.00	0.00	399.32	0.00	0.00
<i>60 Other Social Security and Welfare Programmes</i>								
200 Other Programmes								
0010 Loans to goldsmiths for relief to unemployed gold smiths	16.52	0.00	16.52	0.00	0.00	16.52	0.00	0.00
Total : 200	16.52	0.00	16.52	0.00	0.00	16.52	0.00	0.00
800 Other Loans								
0010 Loans to Bihar State Food and Civil Supplies Corporation for Mobile Shops	12.58	0.00	12.58	0.00	0.00	12.58	0.00	0.00
0011 Loans to Rickshaw pullers etc.	31.72	0.00	31.72	0.00	0.00	31.72	0.00	0.00
Total : 800	44.30	0.00	44.30	0.00	0.00	44.30	0.00	0.00
Total : 60	60.82	0.00	60.82	0.00	0.00	60.82	0.00	0.00
Total : 6235	460.14	0.00	460.14	0.00	0.00	460.14	0.00	0.00

Note:- No loan has been given under sub-sectors (d), (e) & (f) by the State Government.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year (7-	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
6245 Loans for Relief on account of Natural Calamities								
<i>02 Floods /Cyclones</i>								
101 Gratuitous Relief								
0001 Gratuitous Relief	(-)244.14	0.00	(-)244.14	0.00	0.00	(-)244.14 ^(a)	0.00	0.00
Total : 101	(-)244.14	0.00	(-)244.14	0.00	0.00	(-)244.14	0.00	0.00
113 Repairs/reconstruction of houses								
0010 Repairs/reconstruction of houses	43.77	0.00	43.77	0.00	0.00	43.77	0.00	0.00
0011 Repairs/reconstruction of houses damaged by earthquake	900.36	0.00	900.36	0.00	0.00	900.36	0.00	0.00
Total : 113	944.13	0.00	944.13	0.00	0.00	944.13	0.00	0.00
117 Loans to farmers for purchase of live stock								
0001 Loans to farmers for purchase of live stock	(-)0.01	0.00	(-)0.01	0.00	0.00	(-)0.01 ^(a)	0.00	0.00
Total : 117	(-)0.01	0.00	(-)0.01	0.00	0.00	(-)0.01	0.00	0.00
800 Other Loans								
0010 Repairs/reconstruction of the buildings damaged by earthquake	246.25	0.00	246.25	0.00	0.00	246.25	0.00	0.00
0011 Loan to District Board Authorities on account of Natural Calamities	(-)39.22	0.00	(-)39.22	0.00	0.00	(-)39.22 ^(a)	0.00	0.00
Other schemes - balances under each being ₹ 25 lakh and less	3.13	0.00	3.13	0.00	0.00	3.13	0.00	0.00
Total : 800	210.16	0.00	210.16	0.00	0.00	210.16	0.00	0.00
Total : 02	910.14	0.00	910.14	0.00	0.00	910.14	0.00	0.00
Total : 6245	910.14	0.00	910.14	0.00	0.00	910.14	0.00	0.00
Total (g)	1,370.28	0.00	1,370.28	0.00	0.00	1,370.28	0.00	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year (7-	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
(h) Others								
6250 Loans for other Social Services								
<i>60 Others</i>								
201 Labour								
0010 Labour Co-operatives	11.54	0.00	11.54	0.00	0.00	11.54	0.00	0.00
Total : 201	11.54	0.00	11.54	0.00	0.00	11.54	0.00	0.00
Total : 60	11.54	0.00	11.54	0.00	0.00	11.54	0.00	0.00
Total : 6250	11.54	0.00	11.54	0.00	0.00	11.54	0.00	0.00
Total (h)	11.54	0.00	11.54	0.00	0.00	11.54	0.00	0.00
Total 1.	48,584.29	49,200.00	97,784.29	0.00	0.00	97,784.29	49,200.00	0.00
2. Economic Services								
<i>(a) Agriculture and Allied Activities</i>								
6401 Loans for Crop Husbandry								
103 Seeds								
0010 Loans to cultivators for purchase of quality seeds for increased production	6,616.97	0.00	6,616.97	0.00	0.00	6,616.97	0.00	0.00
0011 Loans to National Seeds Corporation Limited	107.79	0.00	107.79	0.00	0.00	107.79	0.00	0.00
Total : 103	6,724.76	0.00	6,724.76	0.00	0.00	6,724.76	0.00	0.00
105 Manures and Fertilizers								
0001 Loans to BISCOMAUN for distribution of fertilizers	2,020.09	0.00	2,020.09	0.00	0.00	2,020.09	0.00	0.00
0002 Loans to farmers for manures and fertilizers	13,890.35	0.00	13,890.35	0.00	0.00	13,890.35	0.00	0.00
0003 Loans to Bihar State Co-operative Bank Ltd. for distribution of fertilizers	950.00	0.00	950.00	0.00	0.00	950.00	0.00	0.00
0004 Loans to Bihar State Co-operative Marketing Union for distribution of fertilizers	373.00	0.00	373.00	0.00	0.00	373.00	0.00	0.00
Total : 105	17,233.44	0.00	17,233.44	0.00	0.00	17,233.44	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year (7-	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
106 High Yielding Varieties Programmes								
0010 Loans to cultivators for purchase of fertilizers and pesticides for increase production	203.02	0.00	203.02	0.00	0.00	203.02	0.00	0.00
Total : 106	203.02	0.00	203.02	0.00	0.00	203.02	0.00	0.00
107 Plant Protection								
0001 Plant Protection -loans to farmers for purchase of pesticides	338.39	0.00	338.39	0.00	0.00	338.39	0.00	0.00
Total : 107	338.39	0.00	338.39	0.00	0.00	338.39	0.00	0.00
110 Schemes for small and marginal farmers and Agricultural labours								
0010 Short term loans to small and marginal farmers	218.89	0.00	218.89	0.00	0.00	218.89	0.00	0.00
Total : 110	218.89	0.00	218.89	0.00	0.00	218.89	0.00	0.00
113 Agricultural Engineering								
0001 Agricultural Engineering	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00
Total : 113	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00
190 Loans to Public Sector and other undertakings								
0001 Loans to Public Sector and other undertakings	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00
0002 Loans to Bihar State Agriculture Development Corporation	11.95	0.00	11.95	0.00	0.00	11.95	0.00	0.00
0011 Loans to Bihar State Fruits and Vegetables Development Corporation	21.50	0.00	21.50	0.00	0.00	21.50	0.00	0.00
0012 Loans to Bihar State Agricultural Development Board Limited	227.43	0.00	227.43	0.00	0.00	227.43	0.00	0.00
0101 Loans to Bihar State Fruits and Vegetables Development Corporation	2,290.19	0.00	2,290.19	0.00	0.00	2,290.19	0.00	0.00
0102 Loans to Bihar State Agriculture Development Corporation	498.78	0.00	498.78	0.00	0.00	498.78	0.00	0.00
0103 Loans to Bihar State Seed Corporation	202.50	0.00	202.50	0.00	0.00	202.50	0.00	0.00
Total : 190	3,352.35	0.00	3,352.35	0.00	0.00	3,352.35	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year (7-	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
195 Loans to Farming Co-operatives								
0001 Loans to Farming Co-operatives	23.78	0.00	23.78	0.00	0.00	23.78	0.00	0.00
Total : 195	23.78	0.00	23.78	0.00	0.00	23.78	0.00	0.00
796 Tribal Area Sub-Plan								
0001 Tribal Area Sub-Plan	0.59	0.00	0.59	0.00	0.00	0.59	0.00	0.00
Total : 796	0.59	0.00	0.59	0.00	0.00	0.59	0.00	0.00
800 Other Loans								
0010 Loans to Cultivators - for purchase of seeds and fertilizers	433.66	0.00	433.66	0.00	0.00	433.66	0.00	0.00
0011 Loans to Cultivators - Agriculturist's Loan Act for purchase of pumping sets	256.75	0.00	256.75	0.00	0.00	256.75	0.00	0.00
0013 Loans to B.S.A.I.C - for purchase of diesel pumping sets	51.60	0.00	51.60	0.00	0.00	51.60	0.00	0.00
0015 Cultivators taccavi advances	11.25	0.00	11.25	0.00	0.00	11.25	0.00	0.00
Other schemes - balances under each being ₹ 25 lakh and less	110.28	0.00	110.28	0.00	0.00	110.28	0.00	0.00
Total : 800	863.54	0.00	863.54	0.00	0.00	863.54	0.00	0.00
911 Deduct- Recoveries of Overpayments								
0002 Recovery of Excess Payment	(-)0.74	0.00	(-)0.74	0.00	0.00	(-)0.74 ^(a)	0.00	0.00
Total : 911	(-)0.74	0.00	(-)0.74	0.00	0.00	(-)0.74	0.00	0.00
Total : 6401	28,964.02	0.00	28,964.02	0.00	0.00	28,964.02	0.00	0.00
6402 Loans for Soil and Water Conservation								
102 Soil Conservation								
0010 Cultivators - Sand clearance taccavi	41.90	0.00	41.90	0.00	0.00	41.90	0.00	0.00
0011 Loans under N.W.R.D Programme for agriculture	45.59	0.00	45.59	0.00	0.00	45.59	0.00	0.00
0012 Loans to Bihar State Land Utilisation Board	3.50	0.00	3.50	0.00	0.00	3.50	0.00	0.00
0013 Loans for soil conservation work	46.19	0.00	46.19	0.00	0.00	46.19	0.00	0.00
Total : 102	137.18	0.00	137.18	0.00	0.00	137.18	0.00	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year (7-	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
796 Tribal Area Sub-Plan								
0010 Loans for soil conservation work in the catchment of Mandira and Rangoli	59.73	0.00	59.73	0.00	0.00	59.73	0.00	0.00
0011 Loans for soil conservation work in the catchment areas of flood prone rivers Ajay, Sone and Punpun-Ajay	36.93	0.00	36.93	0.00	0.00	36.93	0.00	0.00
0012 Loans for soil conservation work in Mayurakshi Embankment, Rangoli	16.50	0.00	16.50	0.00	0.00	16.50	0.00	0.00
Other schemes - balances under each being ₹ 25 lakh and less.	4.60	0.00	4.60	0.00	0.00	4.60	0.00	0.00
Total : 796	117.76	0.00	117.76	0.00	0.00	117.76	0.00	0.00
Total : 6402	254.94	0.00	254.94	0.00	0.00	254.94	0.00	0.00
6404 Loans for Dairy Development								
102 Dairy Development Projects								
0010 Loans to Bihar State Dairy Corporation Limited	190.35	0.00	190.35	0.00	0.00	190.35	0.00	0.00
Total : 102	190.35	0.00	190.35	0.00	0.00	190.35	0.00	0.00
796 Tribal Area Sub-Plan								
0010 Bihar State Dairy Corporation Limited	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
Total : 796	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
800 Other Loans								
0010 Loans to Dairy Co-operatives	0.74	0.00	0.74	0.00	0.00	0.74	0.00	0.00
Total : 800	0.74	0.00	0.74	0.00	0.00	0.74	0.00	0.00
Total : 6404	196.09	0.00	196.09	0.00	0.00	196.09	0.00	0.00
6405 Loans for Fisheries								
190 Loans to Public Sector and other undertakings								
0001 Loans for repayment of bank loan to Bihar State Fisheries Development Corporation	211.00	0.00	211.00	0.00	0.00	211.00	0.00	0.00
0002 Loans to Bihar State Fisheries Development Corporation	54.78	0.00	54.78	0.00	0.00	54.78	0.00	0.00
Total : 190	265.78	0.00	265.78	0.00	0.00	265.78	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year (7-	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
800 Other Loans								
0001 Loans to Fisheries Development Agency	7.13	0.00	7.13	0.00	0.00	7.13	0.00	0.00
Total : 800	7.13	0.00	7.13	0.00	0.00	7.13	0.00	0.00
Total : 6405	272.91	0.00	272.91	0.00	0.00	272.91	0.00	0.00
6406 Loans for Forestry and Wild life								
101 Forest conservation, Development and Regeneration								
0010 Loans to Private owners of forest for demarcation of private forests	53.41	0.00	53.41	0.00	0.00	53.41	0.00	0.00
0011 Loans to Bihar State Forest Development Corporation	33.93	0.00	33.93	0.00	0.00	33.93	0.00	0.00
Total : 101	87.34	0.00	87.34	0.00	0.00	87.34	0.00	0.00
190 Loans to Public Sector and other undertakings								
0001 Bihar Solvent and Chemical Ltd. for Audit work, Patna	0.55	0.00	0.55	0.00	0.00	0.55	0.00	0.00
0002 Loans to Bihar State Tannin Extract Ltd. for Audit work, Patna	0.60	0.00	0.60	0.00	0.00	0.60	0.00	0.00
0003 Loans to Bihar State Forest Development Corporation	229.34	5.03	234.37	0.00	0.00	234.37	5.03	0.00
Total : 190	230.49	5.03	235.52	0.00	0.00	235.52	5.03	0.00
796 Tribal Area Sub-Plan								
0010 Loans to Bihar State Forest Development Corporation	73.05	0.00	73.05	0.00	0.00	73.05	0.00	0.00
Total : 796	73.05	0.00	73.05	0.00	0.00	73.05	0.00	0.00
Total : 6406	390.88	5.03	395.91	0.00	0.00	395.91	5.03	0.00
6408 Loans for Food Storage and Warehousing								
<i>01 Food</i>								
101 Procurement and Supply								
0001 Loans to Bihar State Food and Civil Supplies Corporation	497.62	0.00	497.62	0.00	0.00	497.62	0.00	0.00
0101 Loans to Food and Civil Supplies Corporation	1,33,000.00	0.00	1,33,000.00	0.00	0.00	1,33,000.00	0.00	0.00
Total : 101	1,33,497.62	0.00	1,33,497.62	0.00	0.00	1,33,497.62	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year (7-	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
800 Other Loans								
0001 Loan to Bihar State Food and Civil Supplies Corporation for payment of outstanding amount relating to food credit	10,560.00	0.00	10,560.00	0.00	0.00	10,560.00	0.00	0.00
Total : 800	10,560.00	0.00	10,560.00	0.00	0.00	10,560.00	0.00	0.00
Total : 01	1,44,057.62	0.00	1,44,057.62	0.00	0.00	1,44,057.62	0.00	0.00
<i>02 Storage and Warehousing</i>								
195 Loans to Co-operatives								
0001 Loans to Co-operative Cold Storage	45.26	0.00	45.26	0.00	0.00	45.26	0.00	0.00
0002 Loans for establishment of Cold Storage	74.25	0.00	74.25	0.00	0.00	74.25	0.00	0.00
0003 Loans to Co-operative Societies for construction of godowns	664.98	0.00	664.98	0.00	0.00	664.98	0.00	0.00
0004 Loans to Co-operative Societies (Lamps) for construction of godowns.	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
Total : 195	809.49	0.00	809.49	0.00	0.00	809.49	0.00	0.00
796 Tribal Area Sub-Plan								
0001 Loans to Co-operative Societies for construction of godowns	7.84	0.00	7.84	0.00	0.00	7.84	0.00	0.00
Total : 796	7.84	0.00	7.84	0.00	0.00	7.84	0.00	0.00
Total : 02	817.33	0.00	817.33	0.00	0.00	817.33	0.00	0.00
Total : 6408	1,44,874.95	0.00	1,44,874.95	0.00	0.00	1,44,874.95	0.00	0.00
6425 Loans for Co-operation								
106 Loans to Multipurpose Rural Co-operatives								
0003 Loans to Agriculture Co-operative Societies	(-)55.79	0.00	(-)55.79	0.10	0.00	(-)55.89 ^(a)	(-)0.10	0.00
Total : 106	(-)55.79	0.00	(-)55.79	0.10	0.00	(-)55.89	(-)0.10	0.00
107 Loans to credit Co-operatives								
0001 Loans to Bihar State Co-operative Land Development Bank for payment of arrear dues of NABARD	8,559.31	0.00	8,559.31	22,002.90	0.00	(-)13,443.59 ^(a)	(-)22,002.90	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year (7-	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
0010 Loans for providing non-overdue cover to Central Co-operative Banks	1,960.83	0.00	1,960.83	0.00	0.00	1,960.83	0.00	0.00
0011 Loans to Bihar State Co-operative Bank for payment of overdue amount to NABARD	1,136.11	0.00	1,136.11	0.00	0.00	1,136.11	0.00	0.00
0020 Loans to Central Co-operative Banks	1,507.51	0.00	1,507.51	0.00	0.00	1,507.51	0.00	0.00
0030 Loans under Special Integrated Scheme for Scheduled Castes for Agricultural Credit Stabilisation Fund	352.33	0.00	352.33	0.00	0.00	352.33	0.00	0.00
0040 Long Term Loans	30.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00
0050 Loans under Special Integrated Scheme for Backward Classes for non-overdue cover	64.66	0.00	64.66	0.00	0.00	64.66	0.00	0.00
0060 Bihar State Co-operative Land Development Bank -Loans	4,266.00	0.00	4,266.00	0.00	0.00	4,266.00	0.00	0.00
0070 Bihar State Co-operative Land Development Bank -Debenture	2,165.46	0.00	2,165.46	0.00	0.00	2,165.46	0.00	0.00
0080 Loans to Primary Agricultural Credit Societies for purchase of debenture	82.41	0.00	82.41	0.00	0.00	82.41	0.00	0.00
0101 Loans to Bihar State Co-operative Bank Ltd. for Agricultural Credit Stabilisation Fund	60,000.00	80,000.00	1,40,000.00	29,000.00	0.00	1,11,000.00	51,000.00	0.00
0106 Fertilizer store and business to PACS	4,712.96	0.00	4,712.96	4.00	0.00	4,708.96	(-)4.00	0.00
0601 Loans for Agriculture Credit Stabilisation Fund to Bihar State Co-operative Bank, Patna	705.91	0.00	705.91	0.00	0.00	705.91	0.00	0.00
Other schemes - balances under each being ₹ 25 lakh and less	8.16	0.00	8.16	0.00	0.00	8.16	0.00	0.00
Total : 107	85,551.65	80,000.00	1,65,551.65	51,006.90	0.00	1,14,544.75	28,993.10	0.00
108 Loans to other Co-operatives								
0001 Loans to Co-operative Committee - for godowns	131.82	0.00	131.82	0.00	0.00	131.82	0.00	0.00
0005 Loans to other Co-operative Societies	(-)3,171.46	0.00	(-)3,171.46	9,115.57	0.00	(-)12,287.03 ^(a)	(-)9,115.57	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year (7-	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
0010 Loans to Large Size Multipurpose Co-operative Societies	25.52	0.00	25.52	0.00	0.00	25.52	0.00	0.00
0012 Loans to Central Consumers Co-operative Stores	30.79	0.00	30.79	0.00	0.00	30.79	0.00	0.00
0014 Loans to Motor Vehicles Transport Co-operative Societies - Working Capital	32.14	0.00	32.14	0.00	0.00	32.14	0.00	0.00
0015 Loans to other parties - Miscellaneous Co- operative purposes	26.73	0.00	26.73	0.00	0.00	26.73	0.00	0.00
0016 Loans to Central Co-operative Banks for Consolidated Co-operative Development Project	1,943.20	0.00	1,943.20	0.00	0.00	1,943.20	0.00	0.00
0017 Fertilizers credit loans to BISCOMAUN, Patna	6,825.00	0.00	6,825.00	0.00	0.00	6,825.00	0.00	0.00
0020 Loans for construction of godown under EEC Project	680.31	0.00	680.31	0.00	0.00	680.31	0.00	0.00
0030 Loans to Bihar State Co-operative Marketing Union for credit to other Co-operative Societies	1,587.70	0.00	1,587.70	0.00	0.00	1,587.70	0.00	0.00
0050 Loans for establishment of refineries	37.07	0.00	37.07	0.00	0.00	37.07	0.00	0.00
0060 Loans to other Processing Co-operative Societies	67.86	0.00	67.86	0.00	0.00	67.86	0.00	0.00
0070 Loans for establishment of refinery units	166.23	0.00	166.23	0.00	0.00	166.23	0.00	0.00
0080 Loans to Industrial Co-operative Societies	48.79	0.00	48.79	0.00	0.00	48.79	0.00	0.00
0090 Loans to Weavers Co-operative Societies	33.08	0.00	33.08	0.00	0.00	33.08	0.00	0.00
0106 Loans for purchase of debentures to Bihar State Co-operative Land Development Bank	8.10	0.00	8.10	0.00	0.00	8.10	0.00	0.00
0107 Loans for purchase of debentures to Bihar State Co-operative Land Development Bank- Special Integrated Scheme for Scheduled Castes	18.40	0.00	18.40	0.00	0.00	18.40	0.00	0.00
0108 Loans for purchase of debentures to Bihar State Co-operative Land Development Bank- Special Integrated Scheme for Other Backward Classes	28.00	0.00	28.00	0.00	0.00	28.00	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year (7-	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
0112 Loans to Co-operative Societies for construction of godowns under NABARD Pilot Project	162.39	0.00	162.39	0.00	0.00	162.39	0.00	0.00
0612 Loans to Central Co-operative Banks for Consolidated Co-operative Development Project	8,367.44	0.00	8,367.44	0.00	0.00	8,367.44	0.00	0.00
Other schemes - balances under each being ₹ 25 lakh and less	124.87	0.00	124.87	0.00	0.00	124.87	0.00	0.00
Total : 108	17,173.98	0.00	17,173.98	9,115.57	0.00	8,058.41	(-)9,115.57	0.00
190 Loans to Public Sector and other Undertakings								
0010 Loans to BISCOMAUN for payment of overdue dues	1,489.26	0.00	1,489.26	0.00	0.00	1,489.26	0.00	0.00
0011 Loan to Central Co-operative Bank for Co-operatives-(CSS) (Integrated Development Scheme)	633.55	0.00	633.55	0.00	0.00	633.55	0.00	0.00
0012 Loans to Bihar State Marketing Board for repayment of overdraft to National Co-operative Corporation	268.11	0.00	268.11	0.00	0.00	268.11	0.00	0.00
0013 Loans to Central Co-operative Banks for Consolidated Co-operative Development Project	255.92	0.00	255.92	0.00	0.00	255.92	0.00	0.00
Total : 190	2,646.84	0.00	2,646.84	0.00	0.00	2,646.84	0.00	0.00
796 Tribal Area Sub-Plan								
0010 Loans to Bihar State Co-operative Land Development Bank - Debentures	272.75	0.00	272.75	0.00	0.00	272.75	0.00	0.00
0011 Loans to Central Co-operative Banks for non-overdue cover	303.19	0.00	303.19	0.00	0.00	303.19	0.00	0.00
0012 Loans to Bihar State Co-operative Bank	211.27	0.00	211.27	0.00	0.00	211.27	0.00	0.00
0013 Loans to Primary Agricultural Credit Societies	62.00	0.00	62.00	0.00	0.00	62.00	0.00	0.00
0014 Loans to Central Co-operative Banks for Agricultural Credit Stabilisation Fund	33.43	0.00	33.43	0.00	0.00	33.43	0.00	0.00
0015 Interest free loans to LAMPS for credit utilisation	50.10	0.00	50.10	0.00	0.00	50.10	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year (7-	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
Other schemes - balances under each being ₹ 25 lakh and less	86.37	0.00	86.37	0.00	0.00	86.37	0.00	0.00
Total : 796	1,019.11	0.00	1,019.11	0.00	0.00	1,019.11	0.00	0.00
Total : 6425	1,06,335.79	80,000.00	1,86,335.79	60,122.57	0.00	1,26,213.22	19,877.43	0.00
6435 Loans for other Agricultural Programmes								
<i>01 Marketing and quality control</i>								
101 Marketing Facilities								
0001 Loans to Agricultural Marketing Board	102.34	0.00	102.34	0.00	0.00	102.34	0.00	0.00
Total : 101	102.34	0.00	102.34	0.00	0.00	102.34	0.00	0.00
190 Loans to Public Sector and other Undertakings								
0010 Loans to Bihar Marketing Union	125.27	0.00	125.27	0.00	0.00	125.27	0.00	0.00
0011 Loans to Bihar Marketing Union for payment of arrears to M/s. IFFCO	277.19	0.00	277.19	0.00	0.00	277.19	0.00	0.00
0012 Loans to Bihar Marketing Union for payment of over due of NCDC	1,133.00	0.00	1,133.00	0.00	0.00	1,133.00	0.00	0.00
Total : 190	1,535.46	0.00	1,535.46	0.00	0.00	1,535.46	0.00	0.00
800 Other Loans								
0001 Loans to Bihar State Co-operative Marketing Union Ltd. Patna	1,772.51	0.00	1,772.51	0.00	0.00	1,772.51	0.00	0.00
0002 Loans to Vayaparmandal Co-operative Society for equipment and furnishing under Rural Consumers Scheme	25.84	0.00	25.84	0.00	0.00	25.84	0.00	0.00
Total : 800	1,798.35	0.00	1,798.35	0.00	0.00	1,798.35	0.00	0.00
Total : 01	3,436.15	0.00	3,436.15	0.00	0.00	3,436.15	0.00	0.00
Total : 6435	3,436.15	0.00	3,436.15	0.00	0.00	3,436.15	0.00	0.00
Total (a)	2,84,725.73	80,005.03	3,64,730.76	60,122.57	0.00	3,04,608.19	19,882.46	0.00

(b) Rural Development

6506 Loans for Land Reforms

800 Other Loans

0001 Advances to Farmers Under Land
Development Loans Act

11.39	0.00	11.39	0.00	0.00	11.39	0.00	0.00
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STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year (7-	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
0002 Loans to Farmers under Agricultural Loans Act	210.27	0.00	210.27	0.00	0.00	210.27	0.00	0.00
Total : 800	221.66	0.00	221.66	0.00	0.00	221.66	0.00	0.00
Total : 6506	221.66	0.00	221.66	0.00	0.00	221.66	0.00	0.00
6515 Loans for other Rural Development Programmes								
101 Panchayati Raj								
0001 Assistance to PRIs	201.65	0.00	201.65	0.00	0.00	201.65	0.00	0.00
Total : 101	201.65	0.00	201.65	0.00	0.00	201.65	0.00	0.00
102 Community Development								
0001 Loans to District and other Local Funds Committees	5,143.20	0.00	5,143.20	0.00	0.00	5,143.20	0.00	0.00
0002 Loans for Self Employment Programmes	411.72	0.00	411.72	0.00	0.00	411.72	0.00	0.00
Total : 102	5,554.92	0.00	5,554.92	0.00	0.00	5,554.92	0.00	0.00
190 Assistance to Public Sector and other Undertakings								
0001 Loans to Bihar State Panchayati Raj Nigam A Limited	7.16	0.00	7.16	0.00	0.00	7.16	0.00	0.00
Total : 190	7.16	0.00	7.16	0.00	0.00	7.16	0.00	0.00
Total : 6515	5,763.73	0.00	5,763.73	0.00	0.00	5,763.73	0.00	0.00
Total (b)	5,985.39	0.00	5,985.39	0.00	0.00	5,985.39	0.00	0.00
(d) Irrigation and flood Control								
6701 Loans for Medium Irrigation								
04 Medium Irrigation-Non-Commercial								
800 Other Loans								
0001 Loans to Bihar State Construction Corporation (B.S.C.C) Limited, Patna	125.23	0.00	125.23	0.00	0.00	125.23	0.00	0.00
Total : 800	125.23	0.00	125.23	0.00	0.00	125.23	0.00	0.00
Total : 04	125.23	0.00	125.23	0.00	0.00	125.23	0.00	0.00
60 Others								
190 Loans to Public Sector and other undertakings								
0001 Loans to Bihar State Construction Corporation (B.S.C.C) Limited, Patna	204.99	0.00	204.99	0.00	0.00	204.99	0.00	0.00
Total : 190	204.99	0.00	204.99	0.00	0.00	204.99	0.00	0.00
Total : 60	204.99	0.00	204.99	0.00	0.00	204.99	0.00	0.00
Total : 6701	330.22	0.00	330.22	0.00	0.00	330.22	0.00	0.00

Note:- No loan has been given under sub-sector (c) by the State Government.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year (7-	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
6702 Loans for Minor Irrigation								
102 Ground Water								
0001 Loans to Minor Irrigation for completion of incomplete Tube well Projects (NABARD)	608.17	0.00	608.17	0.00	0.00	608.17	0.00	0.00
Total : 102	608.17	0.00	608.17	0.00	0.00	608.17	0.00	0.00
796 Tribal Area Sub-Plan								
0001 Loans to Bihar Hill Area Lift Irrigation Corporation	350.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00
Total : 796	350.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00
Total : 6702	958.17	0.00	958.17	0.00	0.00	958.17	0.00	0.00
6705 Loans for Command Area Development								
190 Loans to Public Sector and other undertakings								
0010 Loans to Water Development Corporation Ltd.	1,457.19	0.00	1,457.19	0.00	0.00	1,457.19	0.00	0.00
0011 Loans to Command Area Development Agencies	63.00	0.00	63.00	0.00	0.00	63.00	0.00	0.00
0012 Loans to WDCL - Discharge of guarantee given by the State Government in respect of credit extended to the corporation by the various Scheduled Commercial Banks in Bihar State	2,752.35	0.00	2,752.35	0.00	0.00	2,752.35	0.00	0.00
Total : 190	4,272.54	0.00	4,272.54	0.00	0.00	4,272.54	0.00	0.00
Total : 6705	4,272.54	0.00	4,272.54	0.00	0.00	4,272.54	0.00	0.00
Total (d)	5,560.93	0.00	5,560.93	0.00	0.00	5,560.93	0.00	0.00

(e) Energy

6801 Loans for Power Projects

190 Loans to Public Sector and other undertakings

0101 Loans for Structure and Distribution of Bihar State Electricity Board	2,441.77	0.00	2,441.77	0.00	0.00	2,441.77	0.00	0.00
0002 Payment of interest to Bihar State Electricity Board for Rural Electrification Corporation Ltd.	3,200.37	0.00	3,200.37	0.00	0.00	3,200.37	0.00	0.00
0003 Loans to Bihar Electricity Board	222.49	0.00	222.49	0.00	0.00	222.49	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year (7-	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
0006 Payment of interest on loan taken from Bihar State Power (Holding) Company Ltd. for Rural Electrification Corporation Ltd.	2,089.58	0.00	2,089.58	0.00	0.00	2,089.58	0.00	0.00
0007 Loans to Bihar State Power (Holding) Company Ltd. regarding Rural Electrification from Central Cell by Rural Electrification Corporation Ltd.	2,063.46	0.00	2,063.46	0.00	0.00	2,063.46	0.00	0.00
0015 South Bihar Power Distribution Company Ltd. (Payment of Interest)	5,065.84	1,382.43	6,448.27	4,407.00	0.00	2,041.27	(-)3,024.57	0.00
0016 North Bihar Power Distribution Company Ltd. (Payment of Interest)	8,157.00	2,730.07	10,887.07	0.00	0.00	10,887.07	2,730.07	0.00
0017 South Bihar Power Distribution Company Ltd. (Payment of Principal)	2,915.22	0.00	2,915.22	2,915.00	0.00	0.22	(-)2,915.00	0.00
0018 North Bihar Power Distribution Company Ltd. (Re-payment of Principal)	3,739.34	0.00	3,739.34	0.00	0.00	3,739.34	0.00	0.00
0104 Loans to Bihar State Electricity Board	28,112.00	0.00	28,112.00	0.00	0.00	28,112.00	0.00	0.00
0108 Distribution project of Bihar State Power (Holding) Company Ltd. (EAP)	57,216.47	0.00	57,216.47	25,703.00	0.00	31,513.47	(-)25,703.00	0.00
0508 Distribution project of Bihar State Power (Holding) Company Ltd. (EAP)	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	10,000.00	0.00
0109 Loans for Project of Bihar State Power (Holding) Company Ltd.	77,345.91	0.00	77,345.91	0.00	0.00	77,345.91	0.00	0.00
0110 Loans to Bihar State Power (Holding) Company Ltd.	2,641.00	0.00	2,641.00	0.00	0.00	2,641.00	0.00	0.00
0111 Loans to Project of Bihar State Power Generation Company Ltd.	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00
0112 Loans to Project of Bihar State Power Transmission Company Ltd.	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00
0113 Loans to Project of South Bihar Power Distribution Company Ltd.	8,500.00	0.00	8,500.00	0.00	0.00	8,500.00	0.00	0.00
0114 Loans to Project of North Bihar Power Distribution Company Ltd.	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00
Total : 190	2,14,210.45	14,112.50	2,28,322.95	33,025.00	0.00	1,95,297.95	(-)18,912.50	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year (7-	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
201 Hydel Generation								
0010 Loans to Bihar State Hydel Electric Corporation	9,021.50	0.00	9,021.50	0.00	0.00	9,021.50	0.00	0.00
0011 Loans to Swarnrekha Hydel Project	140.00	0.00	140.00	0.00	0.00	140.00	0.00	0.00
0012 Loans to Tenughat Hydel Project	68,791.00	0.00	68,791.00	0.00	0.00	68,791.00	0.00	0.00
0101 Bihar State Hydro Electric Corporation	3,700.00	0.00	3,700.00	0.00	0.00	3,700.00	0.00	0.00
0105 Loans to Bihar State Hydro Electric Corporation (NABARD)	29,019.58	1,525.90	30,545.48	0.00	0.00	30,545.48	1,525.90	0.00
Total : 201	1,10,672.08	1,525.90	1,12,197.98	0.00	0.00	1,12,197.98	1,525.90	0.00
202 Thermal Power Generation								
0010 Loans to Tenughat Hydel Project	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00
Total : 202	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00
204 Rural Electrification								
0010 Loans to Bihar State Electricity Board	1,048.00	0.00	1,048.00	0.00	0.00	1,048.00	0.00	0.00
0601 Loans for Minimum Need Programme	331.80	0.00	331.80	0.00	0.00	331.80	0.00	0.00
0701 Loans to Bihar State Electricity Board for Rural Electrification under P.M.G.Y.	1,290.39	0.00	1,290.39	0.00	0.00	1,290.39	0.00	0.00
Total : 204	2,670.19	0.00	2,670.19	0.00	0.00	2,670.19	0.00	0.00
205 Transmission and Distribution								
0010 Loans for Transmission and Distribution	6.40	0.00	6.40	0.00	0.00	6.40	0.00	0.00
Total : 205	6.40	0.00	6.40	0.00	0.00	6.40	0.00	0.00
789 Special Component Scheme for Scheduled Castes								
0102 Loans to Bihar State Electricity Board	25,291.00	0.00	25,291.00	0.00	0.00	25,291.00	0.00	0.00
0104 Loans to Project of Bihar State Power (Holding) Company Ltd.	20,773.00	0.00	20,773.00	0.00	0.00	20,773.00	0.00	0.00
Total : 789	46,064.00	0.00	46,064.00	0.00	0.00	46,064.00	0.00	0.00
800 Other Loans to Electricity Boards								
0001 Loans to Bihar State Electricity Board	4,32,662.34	0.00	4,32,662.34	0.00	0.00	4,32,662.34	0.00	0.00
0003 Loans to Electricity Board against the direct deduction made by the Central Government against the arrears of Bihar State Electricity Board	71,131.20	0.00	71,131.20	0.00	0.00	71,131.20	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year (7-	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
0004 Payment of arrears against the Bonds issued by the Bihar State Electricity Board	77,446.66	0.00	77,446.66	0.00	0.00	77,446.66	0.00	0.00
0005 Loans to Bihar State Electricity Board for payment of interest under tripartite agreement	2,04,105.24	0.00	2,04,105.24	0.00	0.00	2,04,105.24	0.00	0.00
0006 Loans to Bihar State Electricity Board for payment of interest to Rural Electrification Corporation Limited	12,650.40	0.00	12,650.40	0.00	0.00	12,650.40	0.00	0.00
0007 Loans to BSEB against the amount provided to electrical institutions of central cell by Rural Electrification Corporation under Rural Electrification Scheme	2,477.01	0.00	2,477.01	0.00	0.00	2,477.01	0.00	0.00
0010 Loans to Bihar State Electricity Board - Payment for electricity purchased from N.T.P.C	26,000.00	0.00	26,000.00	0.00	0.00	26,000.00	0.00	0.00
0011 Loans to Bihar State Electricity Board for immediate power development	4,262.50	0.00	4,262.50	0.00	0.00	4,262.50	0.00	0.00
0012 Loans for Rural Electrification under P.M.G.Y.	2,122.25	0.00	2,122.25	0.00	0.00	2,122.25	0.00	0.00
0013 Loans to Bihar State Hydro Electric Corporation Ltd.	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00
0014 Loans to State Electricity Board under Minimum Needs Programme	2,019.50	0.00	2,019.50	0.00	0.00	2,019.50	0.00	0.00
0015 Loans to BSEB(APDSP)	805.50	0.00	805.50	0.00	0.00	805.50	0.00	0.00
0016 Loans to BSEB for netting system in Patna	1,050.00	0.00	1,050.00	0.00	0.00	1,050.00	0.00	0.00
0017 Loans for payment of outstanding Interest on Bonds issued by BSEB	82,515.42	0.00	82,515.42	0.00	0.00	82,515.42	0.00	0.00
0101 Loans to Bihar State Electricity Board	1,96,251.34	0.00	1,96,251.34	0.00	0.00	1,96,251.34	0.00	0.00
0103 Loans to Bihar State Electricity Board for rural electrification under Prime Ministers Rural Upliftment Scheme	13,888.25	0.00	13,888.25	0.00	0.00	13,888.25	0.00	0.00
0104 Loans to Bihar State Hydro Electric Corporation Ltd.	4,129.24	0.00	4,129.24	0.00	0.00	4,129.24	0.00	0.00
0105 Loans to Bihar State Electricity Board for rural electrification	13,600.00	0.00	13,600.00	0.00	0.00	13,600.00	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year (7-	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
0106 Loans to Bihar State Electricity Board, A.P.D.P.R.P.	47,289.00	0.00	47,289.00	0.00	0.00	47,289.00	0.00	0.00
0108 Loans for Ganga Cable Crossing (ACA)	1,997.80	0.00	1,997.80	0.00	0.00	1,997.80	0.00	0.00
Total : 800	11,96,903.65	0.00	11,96,903.65	0.00	0.00	11,96,903.65	0.00	0.00
Total : 6801	15,74,526.77	15,638.40	15,90,165.17	33,025.00	0.00	15,57,140.17	(-17,386.60)	0.00
Total (e)	15,74,526.77	15,638.40	15,90,165.17	33,025.00	0.00	15,57,140.17	(-17,386.60)	0.00
(f) Industry and Minerals								
6851 Loans for Village and Small Industries								
101 Industrial Estates								
0001 Loans to Industries and Companies under Bihar State Industrial Assistance Act, 1956	(-132.23)	0.00	(-132.23)	0.00	0.00	(-132.23) ^(a)	0.00	0.00
Total : 101	(-132.23)	0.00	(-132.23)	0.00	0.00	(-132.23)	0.00	0.00
102 Small Scale Industries								
0010 Bihar State Small Industries Corporation	20.51	0.00	20.51	0.00	0.00	20.51	0.00	0.00
0011 Loans for Rural Industrial Projects	25.94	0.00	25.94	0.00	0.00	25.94	0.00	0.00
0012 Loans for revitalisation of closed and sick industries	28.02	0.00	28.02	0.00	0.00	28.02	0.00	0.00
Other Schemes - balances under each being ₹ 25 lakh and less	4.68	0.00	4.68	0.00	0.00	4.68	0.00	0.00
Total : 102	79.15	0.00	79.15	0.00	0.00	79.15	0.00	0.00
103 Handloom Industries								
0010 Loans to Handloom, Powerloom, Handicrafts Development Corporation	130.79	0.00	130.79	0.00	0.00	130.79	0.00	0.00
0011 Loans for arrangement of seed money for establishment of Powerlooms	49.74	0.00	49.74	0.00	0.00	49.74	0.00	0.00
0012 Loans to Bihar State Export Corporation	25.22	0.00	25.22	0.00	0.00	25.22	0.00	0.00
0014 Loans for Project Package Plan for promotion of household Handloom Textiles for handloom weavers	6.25	0.00	6.25	0.00	0.00	6.25	0.00	0.00
Other Schemes - balances under each being ₹ 25 lakh and less	44.76	0.00	44.76	0.00	0.00	44.76	0.00	0.00
Total : 103	256.76	0.00	256.76	0.00	0.00	256.76	0.00	0.00

(a) Figures are under reconciliation and correspondence has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year (7-	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
109 Composite Village and Small Industries Co-operatives								
0010 Loans to State Handloom Weavers' Co-operative Union	34.85	0.00	34.85	0.00	0.00	34.85	0.00	0.00
Other Schemes - balances under each being ₹ 25 lakh and less	31.55	0.00	31.55	0.00	0.00	31.55	0.00	0.00
Total : 109	66.40	0.00	66.40	0.00	0.00	66.40	0.00	0.00
200 Other Village Industries								
0010 Loans for Rural Industrial Projects	202.89	0.00	202.89	0.00	0.00	202.89	0.00	0.00
0011 Loans to Industrial Units under District Industries Centres	0.37	0.00	0.37	0.00	0.00	0.37	0.00	0.00
0012 Loans to Industrial Companies under State Aid to Industrial Act, 1956	5.14	0.00	5.14	0.00	0.00	5.14	0.00	0.00
0013 Loans to Bihar State Export Corporation	41.85	0.00	41.85	0.00	0.00	41.85	0.00	0.00
0014 Loans to Corporations/Government Organisations	26.92	0.00	26.92	0.00	0.00	26.92	0.00	0.00
0102 Loans to Corporations/Undertakings	15.50	0.00	15.50	0.00	0.00	15.50	0.00	0.00
Other Schemes - balances under each being ₹ 25 lakh and less	41.84	0.00	41.84	0.00	0.00	41.84	0.00	0.00
Total : 200	334.51	0.00	334.51	0.00	0.00	334.51	0.00	0.00
796 Tribal Area Sub-plan								
0010 Loans to Industrial Units under District Industries Centres	91.56	0.00	91.56	0.00	0.00	91.56	0.00	0.00
0011 Loans to Individuals and Companies under Bihar State Aid to Industries Act, 1956 under District Units	96.99	0.00	96.99	0.00	0.00	96.99	0.00	0.00
0012 Loans to Handloom, Powerloom and Handicrafts Industries	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00
0013 Loans for Handloom Development Projects: Package Plan	5.87	0.00	5.87	0.00	0.00	5.87	0.00	0.00
Other Schemes - balances under each being ₹ 25 lakh and less	25.77	0.00	25.77	0.00	0.00	25.77	0.00	0.00
Total : 796	270.19	0.00	270.19	0.00	0.00	270.19	0.00	0.00
Total : 6851	874.78	0.00	874.78	0.00	0.00	874.78	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year (7-	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
6853 Loans for Non-Ferrous Mining and Metallurgical Industries								
<i>01 Mineral Exploration and Development</i>								
190 Loans to Public Sector and other undertakings								
0010 Loans to Bihar Mica Syndicate	54.00	0.00	54.00	0.00	0.00	54.00	0.00	0.00
Total : 190	54.00	0.00	54.00	0.00	0.00	54.00	0.00	0.00
796 Tribal Area Sub-Plan								
0011 Loans for construction of Railway Lines in Mines area	12.93	0.00	12.93	0.00	0.00	12.93	0.00	0.00
Total : 796	12.93	0.00	12.93	0.00	0.00	12.93	0.00	0.00
Total : 01	66.93	0.00	66.93	0.00	0.00	66.93	0.00	0.00
Total : 6853	66.93	0.00	66.93	0.00	0.00	66.93	0.00	0.00
6854 Loans for Cement and Non-Metallic Mineral Industries								
<i>01 Cement</i>								
190 Loans to Public Sector and other undertakings								
0001 Loans to Cement Factories	46.85	0.00	46.85	0.00	0.00	46.85	0.00	0.00
Other Schemes - balances under each being ₹ 25 Lakh and less	12.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00
Total : 190	58.85	0.00	58.85	0.00	0.00	58.85	0.00	0.00
Total : 01	58.85	0.00	58.85	0.00	0.00	58.85	0.00	0.00
Total : 6854	58.85	0.00	58.85	0.00	0.00	58.85	0.00	0.00
6857 Loans for Chemical and Pharmaceutical Industries								
<i>01 Chemicals and Pesticides Industries</i>								
190 Loans to Public Sector and other undertakings								
0001 Loans to Bihar State Chemical and Pharmaceutical Corporation Ltd.	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00
Total : 190	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00
Total : 01	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00
<i>02 Drugs and Pharmaceutical Industries</i>								
190 Loans to Public Sector and other Undertakings								
0001 Loans to Bihar State Chemical and Pharmaceutical Corporation Ltd.	1,212.18	0.00	1,212.18	0.00	0.00	1,212.18	0.00	0.00
Total : 190	1,212.18	0.00	1,212.18	0.00	0.00	1,212.18	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year (7-	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
796 Tribal Area Sub- plan								
0001 Loans to Bihar State Chemical and Pharmaceutical Corporation Ltd.	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
Total : 796	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
Total : 02	1,232.18	0.00	1,232.18	0.00	0.00	1,232.18	0.00	0.00
Total : 6857	1,235.18	0.00	1,235.18	0.00	0.00	1,235.18	0.00	0.00
6858 Loans for Engineering Industries								
<i>60 Other Engineering Industries</i>								
190 Loans to Public Sector and other Undertakings								
0010 Loans to Bihar State Agro-Industries Development Corporation	195.12	0.00	195.12	0.00	0.00	195.12	0.00	0.00
Total : 190	195.12	0.00	195.12	0.00	0.00	195.12	0.00	0.00
Total : 60	195.12	0.00	195.12	0.00	0.00	195.12	0.00	0.00
Total : 6858	195.12	0.00	195.12	0.00	0.00	195.12	0.00	0.00
6859 Loans for Telecommunication and Electronic Industries								
<i>02 Electronics</i>								
190 Loans to Public Sector and other Undertakings								
0001 Loans to Bihar State Electronic Corporation	438.88	0.00	438.88	0.00	0.00	438.88	0.00	0.00
Total : 190	438.88	0.00	438.88	0.00	0.00	438.88	0.00	0.00
796 Tribal Area Sub- Plan								
0010 Loans to Bihar State Electronic Development Corporation	185.00	0.00	185.00	0.00	0.00	185.00	0.00	0.00
Total : 796	185.00	0.00	185.00	0.00	0.00	185.00	0.00	0.00
Total : 02	623.88	0.00	623.88	0.00	0.00	623.88	0.00	0.00
Total : 6859	623.88	0.00	623.88	0.00	0.00	623.88	0.00	0.00
6860 Loans for Consumer Industries								
<i>01 Textiles</i>								
190 Loans to Public Sector and other Undertakings								
0001 Loans to Bihar State Textiles Development Corporation	129.77	0.00	129.77	0.00	0.00	129.77	0.00	0.00
Total : 190	129.77	0.00	129.77	0.00	0.00	129.77	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year (7-	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
796 Tribal Area Sub-Plan								
0001 Loans to Bihar State Textiles Development Corporation	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00
Total : 796	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00
800 Other Loans								
0000 Loans to Pandol Cotton Mills Ltd., A Madhubani	451.00	0.00	451.00	0.00	0.00	451.00	0.00	0.00
0001 Loans to Bihar State Textiles Development Corporation for Cloth Factories	100.09	0.00	100.09	0.00	0.00	100.09	0.00	0.00
Total : 800	551.09	0.00	551.09	0.00	0.00	551.09	0.00	0.00
Total : 01	695.86	0.00	695.86	0.00	0.00	695.86	0.00	0.00
<i>03 Leather</i>								
190 Loans to Public Sector and other undertakings								
0010 Loans to Bihar State Leather Industries Development Corporation	1,212.49	0.00	1,212.49	0.00	0.00	1,212.49	0.00	0.00
Total : 190	1,212.49	0.00	1,212.49	0.00	0.00	1,212.49	0.00	0.00
796 Tribal Area Sub-Plan								
0010 Loans to Bihar State Leather Industries Development Corporation	114.22	0.00	114.22	0.00	0.00	114.22	0.00	0.00
Total : 796	114.22	0.00	114.22	0.00	0.00	114.22	0.00	0.00
Total : 03	1,326.71	0.00	1,326.71	0.00	0.00	1,326.71	0.00	0.00
<i>04 Sugar</i>								
101 Loans to Co-operative Sugar Mills								
0001 Loans to Co-operative Sugar Mills	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
Total : 101	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
190 Loans to Public Sector and other Undertakings								
0001 Loans to Sugar Factories	44,724.03	0.00	44,724.03	0.00	0.00	44,724.03	0.00	0.00
0010 Loans to Banmankhi Sugar Mills, Purnea- Working Capital	77.88	0.00	77.88	0.00	0.00	77.88	0.00	0.00
0011 Loans to South Bihar Sugar Mills, Bihta, Patna	60.33	0.00	60.33	0.00	0.00	60.33	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year (7-	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
Other Schemes - balances under each being ₹ 25 lakh and less	80.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00
Total : 190	44,942.24	0.00	44,942.24	0.00	0.00	44,942.24	0.00	0.00
Total : 04	44,952.24	0.00	44,952.24	0.00	0.00	44,952.24	0.00	0.00
<i>60 Others</i>								
216 Photo Films								
0010 Loans to Bihar State Film Development Corporation	12.75	0.00	12.75	0.00	0.00	12.75	0.00	0.00
Total : 216	12.75	0.00	12.75	0.00	0.00	12.75	0.00	0.00
Total : 60	12.75	0.00	12.75	0.00	0.00	12.75	0.00	0.00
Total : 6860	46,987.56	0.00	46,987.56	0.00	0.00	46,987.56	0.00	0.00
6885 Other Loans to Industries and Minerals								
<i>01 Loans to Industrial Financial Institutions</i>								
190 Loans to Public Sector and other undertakings								
0001 Loans to Bihar State Industrial Development Corporation for Industrial Development	5,504.71	0.00	5,504.71	0.00	0.00	5,504.71	0.00	0.00
0002 Loans to Bihar State Industries Corporation	434.70	0.00	434.70	0.00	0.00	434.70	0.00	0.00
0010 Loans to Bihar State Financial Corporation- Debenture	1,181.68	0.00	1,181.68	0.00	0.00	1,181.68	0.00	0.00
0011 Interest free loans to Bihar State Industrial Development Corporation for Industrial Development	248.00	0.00	248.00	0.00	0.00	248.00	0.00	0.00
0012 Interest free loans to industries in lieu of exemption from Sales Tax	371.95	0.00	371.95	0.00	0.00	371.95	0.00	0.00
0109 Loans to Bihar State Credit and Investment Corporation Limited	1,990.00	0.00	1,990.00	0.00	0.00	1,990.00	0.00	0.00
0110 Interest free loans to Bihar State Financial Corporation	10,100.00	0.00	10,100.00	0.00	0.00	10,100.00	0.00	0.00
Other Schemes - balances under each being ₹ 25 lakh and less	123.17	0.00	123.17	1.69	0.00	121.48	(-)1.69	0.00
Total : 190	19,954.21	0.00	19,954.21	1.69	0.00	19,952.52	(-)1.69	0.00
796 Tribal Area Sub-Plan								
0001 Loans to Bihar State Credit and Investment Corporation	689.51	0.00	689.51	0.00	0.00	689.51	0.00	0.00
0002 Loans to Bihar State Financial Corporation	200.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year (7-	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
0003 Loans to Bihar State Industrial Development Corporation	2,442.42	0.00	2,442.42	0.00	0.00	2,442.42	0.00	0.00
0004 Loans to Bihar State Small Industries Corporation	420.00	0.00	420.00	0.00	0.00	420.00	0.00	0.00
0005 Interest free loans to Industries in lieu of exemption from Sales Tax	125.00	0.00	125.00	0.00	0.00	125.00	0.00	0.00
Other Schemes - balances under each being ₹ 25 lakh and less	1.01	0.00	1.01	0.00	0.00	1.01	0.00	0.00
Total : 796	3,877.94	0.00	3,877.94	0.00	0.00	3,877.94	0.00	0.00
Total : 01	23,832.15	0.00	23,832.15	1.69	0.00	23,830.46	(-1.69)	0.00
<i>02 Development of Backward Areas</i>								
800 Other Loans								
0001 Other Loans	(-2.50)	0.00	(-2.50)	0.00	0.00	(-2.50) ^(a)	0.00	0.00
Total : 800	(-2.50)	0.00	(-2.50)	0.00	0.00	(-2.50)	0.00	0.00
Total : 02	(-2.50)	0.00	(-2.50)	0.00	0.00	(-2.50)	0.00	0.00
<i>60 Others</i>								
796 Tribal Area Sub-Plan								
0001 Interest free loans to Industries in lieu of exemption from Sales Tax	869.47	0.00	869.47	0.00	0.00	869.47	0.00	0.00
0002 Loans to revitalise closed and sick units of Large and Medium Industries	75.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00
Total : 796	944.47	0.00	944.47	0.00	0.00	944.47	0.00	0.00
800 Other Loans								
0010 Loans to Educated Unemployed	18.67	0.00	18.67	0.00	0.00	18.67	0.00	0.00
0011 Loans to revitalise closed and sick unit of Large and Medium Industries	912.52	0.00	912.52	0.00	0.00	912.52	0.00	0.00
0012 Interest free loans to Industries in lieu of exemption from Sales Tax	2,246.69	0.00	2,246.69	0.00	0.00	2,246.69	0.00	0.00
0013 Interest free loans to Industries for payment of Stamp and Registration fees	55.00	0.00	55.00	0.00	0.00	55.00	0.00	0.00
0014 Loans for rehabilitation of Rohtas Industries	3,400.00	0.00	3,400.00	0.00	0.00	3,400.00	0.00	0.00
Total : 800	6,632.88	0.00	6,632.88	0.00	0.00	6,632.88	0.00	0.00
Total : 60	7,577.35	0.00	7,577.35	0.00	0.00	7,577.35	0.00	0.00
Total : 6885	31,407.00	0.00	31,407.00	1.69	0.00	31,405.31	(-1.69)	0.00
Total (f)	81,449.30	0.00	81,449.30	1.69	0.00	81,447.61	(-1.69)	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year (7-	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
<i>(g) Transport</i>								
7055 Loans for Road Transport								
101 Loans in perpetuity to Road Transport Corporation								
0001 Loans to Bihar State Road Transport Corporation	1,987.60	0.00	1,987.60	1,987.60	0.00	0.00	(-)1,987.60	0.00
Total : 101	1,987.60	0.00	1,987.60	1,987.60	0.00	0.00	(-)1,987.60	0.00
190 Loans to Public Sector and other Undertakings								
0002 Loans to Bihar State Road Transport Corporation	82,604.66	0.00	82,604.66	82,604.66	0.00	0.00	(-)82,604.66	0.00
0102 Loans to Bihar State Road Transport Corporation	800.00	0.00	800.00	800.00	0.00	0.00	(-)800.00	0.00
Total : 190	83,404.66	0.00	83,404.66	83,404.66	0.00	0.00	(-)83,404.66	0.00
191 Loans to Local Bodies and Municipalities/ Municipal Corporations								
0002 Loans to Bihar State Road Transport Corporation	33.43	0.00	33.43	33.43	0.00	0.00	(-)33.43	0.00
Total : 191	33.43	0.00	33.43	33.43	0.00	0.00	(-)33.43	0.00
800 Other Loans								
0001 Loans to Bihar State Road Transport Corporation towards outstanding bonds	1,475.50	0.00	1,475.50	1,475.50	0.00	0.00	(-)1,475.50	0.00
0003 Loans for payment of arrears on Bonds issued by the Bihar State Road Transport Corporation	579.92	0.00	579.92	579.92	0.00	0.00	(-)579.92	0.00
Total : 800	2,055.42	0.00	2,055.42	2,055.42	0.00	0.00	(-)2,055.42	0.00
Total : 7055	87,481.11	0.00	87,481.11	87,481.11	0.00	0.00	(-)87,481.11	0.00
7075 Loans for other Transport Services								
<i>01 Roads and Bridges</i>								
796 Tribal Area sub-plan								
0001 Loans to Municipal Corporations and Municipalities for development of roads	331.05	0.00	331.05	0.00	0.00	331.05	0.00	0.00
Total : 796	331.05	0.00	331.05	0.00	0.00	331.05	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year (7-	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
800 Other Loans								
0001 Loans to Municipal Corporations and Municipalities for development of roads	1,300.11	0.00	1,300.11	0.00	0.00	1,300.11	0.00	0.00
Total : 800	1,300.11	0.00	1,300.11	0.00	0.00	1,300.11	0.00	0.00
Total : 01	1,631.16	0.00	1,631.16	0.00	0.00	1,631.16	0.00	0.00
Total : 7075	1,631.16	0.00	1,631.16	0.00	0.00	1,631.16	0.00	0.00
Total (g)	89,112.27	0.00	89,112.27	87,481.11	0.00	1,631.16	(-87,481.11)	0.00
(j) General Economic Services								
7465 Loans for General Financial and Trading Institutions								
102 Trading Institutes								
0001 Loans to Bihar State Export Corporation	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
Total : 102	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
190 Loans to Public Sector and other Undertakings								
0003 Bihar State Minorities Financial Corporation	560.00	0.00	560.00	0.00	0.00	560.00	0.00	0.00
0101 Chief Ministers Minority Education Loan Scheme	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00
Total : 190	5,560.00	0.00	5,560.00	0.00	0.00	5,560.00	0.00	0.00
796 Tribal Area Sub-Plan								
0001 Loans to Bihar State Export Corporation	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
Total : 796	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
800 Other Loans								
0001 Loans for Gross Expenditure	2,485.99	0.00	2,485.99	0.00	0.00	2,485.99	0.00	0.00
0002 Loans for arrear payment against the Bonds issued by the Bihar State Financial Corporation	9,915.42	0.00	9,915.42	0.00	0.00	9,915.42	0.00	0.00
Total : 800	12,401.41	0.00	12,401.41	0.00	0.00	12,401.41	0.00	0.00
Total : 7465	17,988.41	0.00	17,988.41	0.00	0.00	17,988.41	0.00	0.00
7475 Loans for Other General Economic Services								
103 Civil Supplies								
0010 Loans for creation of revolving funds for lifting of sugar	350.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00

Note:- No loan has been given under sub-sector (h) & (i) by the State Government.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year (7-	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
0011 Loans for updating the account of Bihar State Food and Civil Supply Corporation	7.10	0.00	7.10	0.00	0.00	7.10	0.00	0.00
Total : 103	357.10	0.00	357.10	0.00	0.00	357.10	0.00	0.00
Total : 7475	357.10	0.00	357.10	0.00	0.00	357.10	0.00	0.00
Total (j)	18,345.51	0.00	18,345.51	0.00	0.00	18,345.51	0.00	0.00
Total 2	20,59,705.90	95,643.43	21,55,349.33	1,80,630.37	0.00	19,74,718.96	(-84,986.94)	0.00
3. Loans to Government Servants, etc.								
7610 Loans to Government Servants, etc.								
201 House Building Advances								
0001 House Building Advances to Government Servants	4,489.21	1,894.78	6,383.99	793.36	0.00	5,590.63	1,101.42	0.00
0002 House Building Advances to Officers of All India Services	787.29	25.00	812.29	13.71	0.00	798.58	11.29	0.00
Total : 201	5,276.50	1,919.78	7,196.28	807.07	0.00	6,389.21	1,112.71	0.00
202 Advances for purchase of Motor Conveyances								
0001 Advances to Government Servants for purchase of Motor Conveyances	1,582.10	0.00	1,582.10	542.41	0.00	1,039.69	(-542.41)	0.00
0003 Advances for purchase of Motor-Car to Ministers etc.	83.75	54.43	138.18	32.49	0.00	105.69	21.94	0.00
0004 Advances to Members of Legislatures for purchase of Motor Conveyances	2,763.07	192.66	2,955.73	456.64	0.00	2,499.09	(-263.98)	0.00
Total : 202	4,428.92	247.09	4,676.01	1,031.54	0.00	3,644.47	(-784.45)	0.00
203 Advances for purchase of other conveyances								
0001 Advances to Non-Gazetted Employees for purchase of Cycles	(-82.51)	0.00	(-82.51)	0.00	0.00	(-82.51) ^(a)	0.00	0.00
Total : 203	(-82.51)	0.00	(-82.51)	0.00	0.00	(-82.51)	0.00	0.00
204 Advances for purchase of Computers								
0001 Advances to officers for purchase of Computers	59.86	45.60	105.46	52.50	0.00	52.96	(-6.90)	0.00
Total : 204	59.86	45.60	105.46	52.50	0.00	52.96	(-6.90)	0.00
800 Other Advances								
0002 Advances to Gr.'D' Government Servants for purchase of Fans	0.37	0.00	0.37	0.00	0.00	0.37	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year (7-	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
0004 Government Servants Passage, Advances for study abroad and study in India, Marriage and Other Advances	(-)1,140.90	0.00	(-)1,140.90	19.00	0.00	(-)1,159.90 ^(a)	(-)19.00	0.00
Total : 800	(-)1,140.53	0.00	(-)1,140.53	19.00	0.00	(-)1,159.53	(-)19.00	0.00
Total : 7610	8,542.24	2,212.47	10,754.71	1,910.11	0.00	8,844.60	302.36	0.00
Total 3	8,542.24	2,212.47	10,754.71	1,910.11	0.00	8,844.60	302.36	0.00
4. Loans for Miscellaneous purposes								
7615 Miscellaneous Loans								
200 Miscellaneous Loans								
0002 Loans to Jharia Water Board	69.42	0.00	69.42	0.00	0.00	69.42	0.00	0.00
Other Schemes - balances under each being ₹ 25 lakh and less	15.84	0.00	15.84	0.00	0.00	15.84	0.00	0.00
Total : 200	85.26	0.00	85.26	0.00	0.00	85.26	0.00	0.00
Total : 7615	85.26	0.00	85.26	0.00	0.00	85.26	0.00	0.00
Total 4	85.26	0.00	85.26	0.00	0.00	85.26	0.00	0.00
Grand Total :	21,16,917.69	1,47,055.90	22,63,973.59	1,82,540.48	0.00	20,81,433.11	(-)35,484.58	312.97 *

¹Consolidated figure is given as loan wise details are not available in Treasury Receipt Schedules.

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

Note:- The above list does not include State Government Loans to the following Corporations which were shown in their accounts.

- (i) Bihar State Construction Corporation Limited ₹0.03 crore
- (ii) Bihar Drugs and Chemical Limited ₹ 1.28 crore
- (iii) Bihar State Finished Leather Corporation Limited ₹ 9.18 crore
- (iv) Bihar Scooters Limited ₹ 6.09 crore

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section : 2 Repayment in arrears from other Loanee Entities

(₹ in lakh)

Loanee-Entity	Amount of arrears as on 31 March 2019			Earlies period to which arrears relate	Total loans outstanding against the entity on 31 March 2019
	Principal	Interest	Total		
1	2	3	4	5	6
NIL					

Additional Disclosure

Fresh Loans and Advances made during the year (2018-19)

(₹ in lakh)

Loanee-Entity	Number of Loans	Total Amount of loans	Terms and conditions	
			Rate of interest	Moratorium period if any
1	2	3	4	5
Bihar State Power (Holding) Company Ltd.	3	10,000.00	10.50%	-
North Bihar Power Distribution Company Ltd.	4	2,730.07	10.50%	-
South Bihar Power Distribution Company Ltd.	4	1,382.43	10.50%	-
Bihar State Hydro Electric Corporation	2	1,525.90	N.A	-
Bihar Co-operative Bank, Patna for Agricultural Credit Stabilisation Fund	5	80,000.00	13%	-
Bihar State Forest Development Corporation	1	5.03	N.A	-
Bihar State Education Finance Corporation	2	49,200.00	N.A	-
Total :	19	1,44,843.43		

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Additional Disclosure

1. Following are the cases of a loan having been sanctioned as 'loan in perpetuity'

(₹ in lakh)

Sl. No.	Year of sanction	Sanction Order No.	Amount	Rate of Inetrest
"No information available"				

2. The following Loans have been granted by the Government though the terms and conditions are yet to be settled.

(₹ in lakh)

Loanee-Entity	Number of Loans	Total Amount	Earliest period to which the loans relate
1	2	3	4
Bihar State Electricity Board	2	8,872.44	2008-09
Bihar State Hydro Electric Corporation Ltd.	1	784.00	2008-09

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Additional Disclosure

3. Fresh loans and advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears:

(₹ in lakh)

Name of the loanee entity	Loans Disbursed during the current year		Amount of arrears as on 31 Marh 2019			Earlies period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8
Bihar State Power (Holding) Company Ltd.	10.50%	10,000.00	49,700.59	1,11,309.23	1,61,009.82	2013-14	Transmission and Distribution of eletrification.
North Bihar Power Distribution Company Ltd.	10.50%	2,730.07	9,014.71	7,719.03	13,770.19	2014-15	For Rural Electricfication.
South Bihar Power Distribution Company Ltd.	10.50%	1,382.43	6,904.41	7,585.02	14,489.43	2014-15	For Rural Electricfication.
Bihar State Hydro Electric Corporation	10.50%	1,525.90	45,411.15	57,927.60	1,03,338.75	-	-
Bihar Co-operative Bank, Patna for Agricultural Credit Stabilisation Fund	13.00%	80,000.00	6,345.80	8,565.28	14,911.08	-	For Procurement on Minium Support Price
Bihar State Forest Development Corporation	N.A	5.03	336.98	47.90	384.88	-	-

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2018-19

(₹In lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
I Statutory Corporation						(C)	(A)			
Working Corporation										
1	Bihar State Warehousing Corporation	1956-57 to 1993- 94	Share Capital	320994	100	80.33	(50%)		(B)	The accounts certified upto 2012-13. As per accounts of the Corporation, investment is ₹ 642.00 lakh. Accumulated profit is ₹ 487.00 lakh. The difference is under reconciliation.
2	Bihar State Road Transport Corporation	Prior to 1968-69 to 1997-98, 2001-02 and 2002-03	Capital Contribution	Capital to the Corporation was contributed by the State Government and the Government of India (Ministry of Railways) in the proportion of 3:1 upto 1968-69 and 2:1 from 1969-70		8,173.94	(73.82%)		(B)	The accounts certified by Statutory upto 2007-08. As per accounts of the Corporation, investment is ₹7,476.00 lakh. Accumulated loss is ₹1,03,692.00 lakh.
3	Bihar State Financial Corporation	1954-55 to 1993- 94 and 2018-19	Shares	7809540	100	2,308.77	(51.32%)		(B)	The accounts certified upto 2017-18. As per accounts of the Corporation, investment is ₹ 7,784.00 lakh. Accumulated loss is ₹ 43,602.00 lakh. The difference is under reconciliation.
						500.00				
					Total:	<u>2,808.77</u>				
					Total-Working Statutory Corporation	<u>11,063.04</u>				

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2018-19

(₹In lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11

Non Working Corporations

Total-Non Working Statutory Corporation 0.00

Total- I Statutory Corporations 11,063.04

II Rural Banks

Regional Rural Banks	1984-85, 1995-96 to 1996-97 and 2011-12	Shares	(B)	100	3,018.66	(B)	(B)	The accounts certified upto 1993-94. As per accounts of the Company, investment is ₹ 1,136.00 lakh.
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Total- II Rural Banks 3,018.66

III. Government Companies

Working Companies

1	Bihar Rajya Matasya Vikas Nigam Limited	Upto 1992-93	Share Capital	(B)	(B)	174.75	(100%)	(B)	The accounts certified upto 1992-93. As per accounts of the Corporation, investment is ₹ 175.00 lakh. Accumulated loss is ₹ 192.00 lakh. The difference is under reconciliation.
2	Bihar State Tourism Development Corporation Limited	1980-81 to 1996- 97 and 2005-06	Share Capital	(B)	100	416.37	(100%)	(B)	The accounts certified upto 2014-15. As per accounts of the Corporation, investment is ₹ 500.00 lakh. Accumulated profit is ₹ 2,172.00 lakh. The difference is under reconciliation.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2018-19

(₹In lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
3	Bihar State Film Development and Finance Corporation Limited	1983-84 to 1990- 91	Share Capital	100000	100	100.00	(100%)		(B)	The accounts certified upto 2015-16. As per accounts of the Corporation, investment is ₹ 100.00 lakh. Accumulated loss is ₹ 208.00 lakh.
4	Bihar State Minority Finance Corporation Limited	1983-84 to 1992- 93, 1995-96, 1998-99, 2008-09 to 2017-18 and 2018-19	Capital Contribution	(B)	(B)	32,894.69 10,800.00	(100%)		(B)	The accounts certified upto 2012-13. As per accounts of the Corporation, investment is ₹ 3,379.00 lakh. Accumulated loss is ₹ 960.00 lakh. The difference is under reconciliation.
					Total :	43,694.69				
5	National Minority Development and Financial Corporation	2010-11, 2012-13, 2013-14 and 2014-15	Share Capital	(B)	(B)	740.00	(B)		(B)	Not available
6	Bihar State Backward Classes Finance and Development Corporation	1991-92, 1992-93, 1998-99, 2008-09 to 2016-17	(B)	(B)	100	2,147.59	(100%)		(B)	The accounts certified upto 1997-98. As per accounts of the Corporation, investment is ₹ 362.00 lakh. Accumulated profit is ₹ 53.00 lakh. The difference is under reconciliation.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2018-19

(₹In lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
7	Bihar Police Building Construction Corporation Limited	1995-96 and 2018-19	(B)	(B)	(B)	25.00	(100%)		(B)	The accounts certified upto 2014-15. As per accounts of the Corporation, investment is ₹ 10.00 lakh. Accumulated profit is ₹ 770.00 lakh. The difference is under reconciliation.
					Total :	990.00 <u>1,015.00</u>				
8	Bihar Rajya Pul Nirman Nigam Limited	1975-76 to 1986-87	Equity Shares	350000	100	350.00	(100%)	105.00	(B)	The accounts certified upto 2017-18. As per accounts of the Corporation, investment is ₹ 350.00 lakh. Accumulated profit is ₹ 46,486.00 lakh.
9	Bihar Rajya Beej Nigam Limited	1976-77 to 1992-93	Equity Shares	(B)	(B)	228.13	(100%)		(B)	The accounts certified upto 2004-2005. As per accounts of the Corporation, investment is ₹ 228.13 lakh. Accumulated loss is ₹ 5,845.00 lakh.
10	Bihar State Text Book Publishing Corporation Limited	1965-66 to 1968-69	Equity Shares	1231	1000	12.32	(75%)		(B)	The accounts certified upto 2010-11. As per accounts of the Corporation, investment is ₹ 47.67 lakh. Accumulated profit is ₹ 6,182.00 lakh. The difference is under reconciliation.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2018-19

(₹In lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
11	Bihar State Mineral Development Corporation Limited	1973-74 to 1990-91 and 2018-19	Equity Shares	(B)	(B)	987.35	(100%)		(B)	The accounts certified upto 2000-01. As per accounts of the Corporation, investment is ₹ 997.00 lakh. Accumulated profit is ₹ 467.00 lakh. The difference is under reconciliation.
						1,384.26				
					Total :	2,371.61				
12	Bihar State Forest Development Corporation	1974-75 to 1992-93	Equity Shares	(B)	(B)	218.60	(76.42%)		(B)	The accounts certified upto 2000-01. As per accounts of the Corporation, investment is ₹ 229.00 lakh. Accumulated profit is ₹ 32.00 lakh. The difference is under reconciliation.
13	Bihar State Credit and Investment Corporation Limited	1974-75 to 1989- 90, 1990-91, 2001-02 and 2018-19	Equity Shares	(B)	(B)	1,214.09	(100%)		(B)	The accounts certified upto 2014-15. As per accounts of the Corporation, investment is ₹ 1,512.00 lakh. Accumulated loss is ₹ 16,690.00 lakh. The difference is under reconciliation.
						500.00				
					Total :	1,714.09				

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2018-19

(₹In lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
14	Bihar State Food and Civil Supplies Corporation Limited	1975-76	Equity Shares	200	1000	2.00	(100%)		(B)	The accounts certified upto 2002-03. As per accounts of the Corporation, investment is ₹526.00 lakh. Accumulated loss is ₹13,810.00 lakh. The difference is under reconciliation.
15	Bihar State Electronics Development Corporation Limited	1977-78 to 1986-87	Share Capital	15000	100	564.50 ¹	(100%)		(B)	The accounts certified upto 2016-17. As per accounts of the Corporation, investment is ₹ 15 lakh. Accumulated profit is ₹ 4,296.00 lakh.
16	Bihar State Road Development Corporation Limited	2009-10	Share Capital	20000000	10	2,000.00	(100%)	1,000.03	(B)	The accounts certified upto 2017-18. As per accounts of the Corporation, investment is ₹ 2,000.00 lakh. Accumulated profit is ₹ 22,563.00 lakh.
17	Bihar State Educational Infrastructure Development Corporation Limited	2010-11	Share Capital	20000000	10	2,000.00	(100%)		(B)	The accounts certified upto 2017-18. As per accounts of the Corporation, investment is ₹ 2,000.00 lakh. Accumulated profit is ₹ 18,160.00 lakh.

¹ The Corporation has converted its loans and interest accrued thereon amounting to ₹19.35 crore into equity in the books of Corporation.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2018-19

(₹In lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
18	Bihar State Building Construction Corporation Limited	Upto 2010-11	Equity	500000	100	(B)	(100%)		(B)	The accounts certified upto 2017-18. As per accounts of the Corporation, investment is ₹ 500.00 lakh. Accumulated profit is ₹ 3,884.00 lakh.
19	Bihar Urban Infrastructure Development Corporation Limited	2009-10	Equity	5000000	10	(B)	(100%)		(B)	The accounts certified upto 2017-18. As per accounts of the Corporation, investment is ₹ 500.00 lakh. Accumulated profit is ₹ 2,200.00 lakh.
20	Bihar State Beverages Corporation Limited	2008-09	Equity	500000	100	(B)	(100%)		(B)	The accounts certified upto 2015-16. As per accounts of the Corporation, investment is ₹ 500.00 lakh. Accumulated profit is ₹ 12,052.00 lakh.
21	Bihar Medical Services and Infrastructure Corporation Limited	2018-19	(B)	(B)	(B)	5,000.00	(98.81%)		(B)	The accounts certified upto 2014-15. As per accounts of the Corporation, investment is ₹ 500.00 lakh. Accumulated profit is ₹ 317.04 lakh.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2018-19

(₹In lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
22	Bihar State Hydro Electric Power Corporation Limited	1983-84 to 1993-94, 1994-95 to 1995-96	Equity Shares	(B)	(B)	10,202.47	(100%)		(B)	The accounts certified upto 2009-10. As per accounts of the Corporation, investment is ₹ 9,904.00 lakh. Accumulated loss is ₹ 4,479.00 lakh. The difference is under reconciliation.
23	Bihar State Power (Holding) Company Limited	2013-14 to 2017-18 and 2018-19	Equity	2100000	10	21,53,620.52 ²	(B)		(B)	The accounts certified upto 2017-18. As per certified accounts of the company, investment is ₹ 21,12,791.00 lakh. Accumulated loss is Nil.
						5,03,536.30				
					Total :	26,57,156.82				
24	Bihar State Mining Corporation Limited	2017-18	(B)	(B)	(B)	2,000.00	(B)		(B)	(B)
25	Bihar State Education Finance Corporation Limited	2018-19	(B)	(B)	(B)	950.00	(B)		(B)	(B)
Total - Working Government Companies						27,33,058.94			1,105.03	

² As per the Bihar State Electricity Reforms Transfer Scheme Resolution No. 17 dated 30.10.2012, Government of Bihar owns 100 per cent of share capital of Bihar Power Holding Company Limited. As per Government Accounts investment of ₹ 26,571.57 crore was made by the Government from 30.10.2012 to 31.3.2019. However, as per Company Accounts the share capital of BSPHCL is ₹ 31,680.06 crore which includes shares amounting to ₹ 12,203.95 crore issued to Government and ₹ 8,923.96 crore worth of loans provided to B.S.E.B. up to 30.10.2012 which has also been converted as share capital. Difference of ₹ 2,401.15 crore is under reconciliation.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2018-19

(₹In lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
Non-working Companies										
1	Bihar State Industrial Development Corporation Limited	Prior to 1965-66 and 1970-71 to 1972-73 and	Equity Shares	16822	1000	318.22	(100%)		(B)	The accounts certified upto 2008-09. As per accounts of the Corporation, investment is ₹ 1,404.00 lakh. Accumulated loss is ₹ 17,151.00 lakh. The difference is under reconciliation.
		2018-19				500.00				
					Total:	818.22				
2	Bihar State Small Industries Corporation Limited	1961-62 to 1968-69	Equity Shares	63302	100	63.30	(100%)		(B)	The accounts certified upto 1990-91. As per the accounts of the Corporation, investment is ₹ 718.00 lakh. Accumulated loss is ₹ 1,656.00 lakh. The difference is under reconciliation.
3	Bihar Mica Syndicate Ltd. Jhumri Tilaiya, Hazaribagh	1964-65 to 1971-72	Equity Shares	30997	100	31.00	(B)		(B)	Not available

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2018-19

(₹In lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
4	Bihar State Fruit and Vegetables Development Corporation Limited	1979-80 to 1992-93 and 1994-95 to 1995-96	Share Capital	22500	1000	163.85	(76.67%)		(B)	The accounts certified upto 2014-15. As per accounts of the Corporation, investment is ₹ 210.00 lakh. Accumulated loss is ₹ 782.00 lakh. The difference is under reconciliation.
5	Bihar Rajya Harijan Sahkarita Vikash Nigam Limited	1981-82 to 1992-93 and 1994-95 to 1995-96	Share Capital	(B)	100	3,434.17	(B)		(B)	The accounts certified upto 1991-92. As per accounts of the Corporation, investment is ₹ 299.00 lakh.
6	SCADA Agro Business Company Limited	1974-75 and 1976-77	Equity Shares	(B)	(B)	58.00	(B)		(B)	The accounts certified upto 2014-15. As per the Corporation, investment is ₹ 50.00 lakh. The difference is under reconciliation.
7	National Projects Construction Corporation Limited	1958-59 to 1961-62	Equity Shares	1000	1000	10.00	(B)		(B)	Not available
8	Bihar State Agro Industries Development Corporation Limited	1965-66 to 1976-77 and 1980-81 to 1989-90 upto 2009-10	Equity Shares	76352	1000	493.52	(100%)		(B)	The accounts certified upto 2017-18. As per accounts of the Corporation, investment is ₹ 756.62 lakh. Accumulated loss is ₹ 17,725.00 lakh. The difference is under reconciliation.
9	M/s Samachar Bharti, New Delhi	1966-67 to 1973-74	Shares	5000	100	5.00	(B)		(B)	Not available.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2018-19

(₹In lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
10	Bihar State Water Development Corporation Limited	1973-74 to 1985-86	Equity Shares	(B)	(B)	1,219.20	(100%)		(B)	The accounts certified upto 1978-79. As per accounts of the Corporation, investment is ₹ 1,000.00 lakh. Accumulated profit is ₹ 1,168.00 lakh. The difference is under reconciliation.
11	Bihar State Export Corporation Limited	1974-75 to 1990-91	Equity Shares	(B)	(B)	226.58	(100%)		(B)	The accounts certified upto 1991-92. As per accounts of the Corporation, investment is ₹ 200.00 lakh. Accumulated loss is ₹ 1.00 lakh. The difference is under reconciliation.
12	Bihar State Leather Industries Development Corporation Limited	1974-75 to 1985-86	Equity Shares	(B)	(B)	1,043.00	(100%)		(B)	The accounts certified upto 1982-83. As per accounts of the Corporation, investment is ₹ 523.00 lakh. Accumulated loss is ₹ 292.00 lakhs. The difference is under reconciliation.
13	Bihar State Handloom and Handicrafts Development Corporation Limited	1974-75 to 1989-90	Equity Shares	(B)	(B)	1,142.48	(100%)		(B)	The accounts certified upto 1983-84. As per accounts of the Corporation, investment is ₹ 999.00 lakh. Accumulated loss is ₹ 6,329.00 lakh. The difference is under reconciliation.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2018-19

(₹In lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
14	Bihar State Sugar Corporation Limited	1974-75 to 1990-91 and 1991-92	Equity Shares	(B)	(B)	2,000.00	(100%)		(B)	The accounts certified upto 1984-85. As per accounts of the Corporation, investment is ₹ 2,000.00 lakh. Accumulated loss is ₹ 41,272.00 lakh.
15	Bihar Panchayati Raj Finance Corporation Limited	1974-75 to 1986-87	Equity Shares	(B)	(B)	98.00	(100%)		(B)	The accounts certified upto 1984-85. As per accounts of the Corporation, investment is ₹ 144.00 lakh. Accumulated loss is ₹ 3.00 lakh. The difference is under reconciliation.
16	Bihar State Construction Corporation Limited	1975-76 to 1978-79	Share Capital	490000	(B)	490.00	(100%)		(B)	The accounts certified upto 2002-03. As per accounts of the Corporation, investment is ₹ 108.00 lakh. Accumulated loss is ₹ 764.00 lakh. The difference is under reconciliation.
17	Bihar State Pharmaceutical and Chemicals Development Corporation Limited	1976-77 to 1985-86 and 1988-89	Share Capital	1500000	100	956.78	(100%)		(B)	The accounts certified upto 1985-86. As per accounts of the Corporation, investment is ₹ 362.00 lakh. Accumulated loss is ₹ 74.00 lakh. The difference is under reconciliation.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2018-19

(₹In lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
18	Rural Electrification Corporation	1976-77	Equity Shares	(B)	(B)	15.00	(B)		(B)	Not available
19	Bihar Hill Area Lift Irrigation Corporation Limited	1976-77 to 1988-89 and 1994-95	Equity Shares	(B)	(B)	993.74	(100%)		(B)	The accounts certified upto 1982-83. As per accounts of the Corporation, investment is ₹ 560.00 lakh. Accumulated loss is ₹ 86.00 lakh. The difference is under reconciliation.
20	Bihar State Textile Corporation Limited	1976-77 to 1991-92	Equity Shares	(B)	(B)	1,580.81	(100%)		(B)	The accounts certified upto 1987-88. As per accounts of the Corporation, investment is ₹ 537.00 lakh. Accumulated loss is ₹ 557.00 lakh. The difference is under reconciliation.
21	Bihar Solvent and Chemical Limited	1985-86	(B)	(B)	(B)	20.00	(18.52%)		(B)	The accounts certified upto 1986-87. As per accounts of the Company, investment is ₹ 500.00 lakh. Accumulated loss is ₹ 36.00 lakh.
Total - Non Working Government Companies						14,862.65				
Total - III Government Companies						27,47,921.59			1,105.03	

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2018-19

(₹In lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11

IV Joint Stock Companies

1	M/s India Firebricks and Insulation Company Limited, Bombay	1961-62 to 1963-64	Equity Shares	99200	10	9.92	(10%).		(B)	Not available
2	M/s Shankar Sewing Machine Company Private Limited, Patna	1962-63	Ordinary Shares	500	100	0.50	(32%).		(B)	Not available
3	Bihar Paints Private Limited, Patna	1965-66 and 1966-67	Equity Shares	(B)	(B)	0.50	(B)		(B)	Not available
4	Kalyanpur Lime and Cement Works Limited, Kalyanpur	1969-70	(B)	(B)	(B)	5.00	(B)		(B)	Not available
5	R.B.H.M Jute Mills Limited, Katihar	1987-88	(B)	(B)	(B)	150.00	(B)		(B)	Not available
6	M/s Milk Products (India) Limited	1956-57 to 1961-62	Ordinary Shares	5000	100	5.00	(41%).		(B)	Not available
7	M/s Thakur Paper Mills Limited, Samastipur	1960-61 and 1961-62	Equity Shares	165425	10	16.54	(B)		(B)	Not available
8	Nalanda Airways Limited, Patna	(B)	(B)	47498	10	4.75	(B)		(B)	Not available

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2018-19

(₹In lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
9	M/s Ashok Paper Mills Limited, Kolkata	1961-62 to 1978-79	Share Capital	(B)	(B)	176.18	(B)		(B)	Not available
10	Investment Venture Capital under Bihar Start-Up Policy 2016	2016-17	(B)	(B)	(B)	5,000.00	(B)		(B)	Not available
11	Indian Institute of Technology, Bhagalpur	2018-19	(B)	(B)	(B)	4,000.00	(B)		(B)	Not available
12	Patna Metro Rail Corporation Limited	2018-19	(B)	(B)	(B)	300.00	(B)		(B)	(B)
Total - IV - Joint Stock Companies						9,668.39				
V Co-operative Banks / Societies										
1	Credit Co-operatives	Upto 1992-93 and 1999-2000 and 2005-06	Share Capital	(B)	(B)	18,629.27	(B)	28.68	(B)	Not available
2	Fishermen's Co-operatives	Upto 1987-88	Share Capital	(B)	(B)	15.25	(B)		(B)	Not available

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Section-1: Details of investments upto 2018-19

(₹In lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
3	Warehousing and Marketing Co-operatives	Upto 1993-94, 1994-95 and 1998-99	Share Capital	(B)	(B)	3,967.97	(B)		(B)	Not available
4	Processing Co-operatives	Upto 1988-89	Share Capital	(B)	(B)	667.92	(B)		(B)	Not available
5	Dairy Co-operatives	Upto 1992-93 , 1998-99 and 2016-2017	Share Capital	(B)	(B)	5,697.11	(B)		(B)	Not available
6	Co-operative Sugar Mills	Upto 1977-78	Share Capital	(B)	(B)	60.00	(B)		(B)	Not available
7	Industrial Co-operatives	Upto 1988-89	Share Capital	(B)	(B)	131.36	(B)		(B)	Not available
8	Consumers Co-operatives	Upto 1992-93	Share Capital	(B)	(B)	771.22	(B)		(B)	Not available
9	Bihar State Scheduled Castes Co-operative Development Corporation Ltd., Patna	Upto 2016-17	Shares	3617270	100	3,617.27	(B)		(B)	Not available

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2018-19

(₹In lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
10	Other Co-operatives	Upto 2017-18 and 2018-19	Share Capital	(B)	(B)	16,971.55	(B)		(B)	Not available
						509.75				
					Total :	17,481.30				
11	Co-operative Spinning Mills	Upto 1987-88	Share Capital	(B)	(B)	323.18	(B)		(B)	Not available
12	Photo Films Co-operatives	1987-88 and 1988-89	Share Capital	(B)	(B)	32.50	(B)		(B)	Not available
13	Various Societies under Tribal Area Sub-Plan	Upto 1991-92 and 1992-93	Share Capital	(B)	(B)	3,609.87	(B)		(B)	Not available
14	Housing Co-operatives	Upto 1989-90	Share Capital	(B)	(B)	455.37	(B)		(B)	Not available
15	Labour Co-operatives	Upto 1989-90	Share Capital	(B)	(B)	19.00	(B)		(B)	Not available
16	Farming Co-operatives	Upto 1980-81	Share Capital	(B)	(B)	9.01	(B)		(B)	Not available

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2018-19

(₹In lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
17	Central Co-operative Banks for Consolidated Co-operative Development Project	Upto 2015-16	Share Capital	(B)	(B)	5,540.01	(B)		(B)	Not available
Total - V - Co-operative Banks/Societies						<u>61,027.61</u>		<u>28.68</u>		
Grand Total -						<u>28,32,699.29</u> ^(D)		<u>1,133.71</u> *		

*Details of Dividend of ₹ 232.80 lakh was not available in Treasury Schedules.

(A) Information about the percentage of Government investment to the total paid up capital has been given to the extent available.

(B) Information has not been furnished.

(C) Figure shown hereunder are those booked into account and exclude shares/debentures converted into investment.

(D) The above list does not include State Government's investment in share capital of the following Corporations which were shown in their accounts. (i) Bihar State Building Construction Corporation Limited ₹5.00 crore (ii) Bihar Urban Infrastructure Development Corporation Limited ₹ 5.00 crore (iii) Bihar State Beverage Corporation Limited ₹ 5.00 crore (iv) Bihar Medical Services and Infrastructure Corporation Limited ₹6.74 crore and (v) Bihar Forestry Development Corporation Limited ₹0.34 crore

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 2: Major and Minor Head-wise details of Investments during the year (Include only those cases in which the figures do not tally with those appearing in statement no.19)

(₹ in lakh)

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year	Cumulative Difference
I. Investments in Statutory Corporations						
Working Corporations						
2	5055 Capital Outlay on Road Transport					
	190 Investment in Public Sector and Other Undertakings					
	(01) Bihar State Road Transport Corporation	6,932.14	0.00	0.00	6,932.14	0.00
	796 Tribal Area Sub-Plan					
	(01) Bihar State Road Transport Corporation	1,108.30	0.00	0.00	1,108.30	0.00
	Total :	8,040.44	0.00	0.00	8,040.44	133.50
II. Rural Banks						
(a)	5465 Investments in General Financial and Trading Institutions					
	<i>01 Investments in General Financial Institutions</i>					
	190 Investments in Public Sector and Other Undertakings, Banks etc.					
	(01) Regional Rural Banks	52.50	0.00	0.00	52.50	0.00
(b)	5475 Capital Outlay on Other General					
	Economic Services					
	796 Tribal Area Sub-Plan					
	(01) Regional Rural Banks	212.53	0.00	0.00	212.53	0.00
	800 Other Expenditure					
	(01) Regional Rural Banks	10,230.70	0.00	0.00	10,230.70	0.00
	Total (a+b) :	10,495.73	0.00	0.00	10,495.73	(-)7,477.07
III. Investment in Government Companies						
Working Companies						
2	5452 Capital Outlay on Tourism					
	<i>80 General</i>					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Tourism Development Corporation Limited	151.29	0.00	0.00	151.29	0.00
	796 Tribal Area Sub-Plan					

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 2: Major and Minor Head-wise details of Investments during the year (Include only those cases in which the figures do not tally with those appearing in statement no.19)

(₹ in lakh)

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year	Cumulative Difference
	(01) Bihar State Tourism Development Corporation Limited	305.40	0.00	0.00	305.40	0.00
	800 Other Expenditure					
	(01) Bihar State Tourism Development Corporation Limited	304.29	0.00	0.00	304.29	0.00
	Total :	760.98	0.00	0.00	760.98	(-)344.61
3	4860 Capital Outlay on consumer Industries					
	<i>60 Others</i>					
	216 Photo Film					
	(01) Bihar State Film Development Corporation Limited	73.00	0.00	0.00	73.00	27.00
4	5465 Investments in General Financial and Trading Institutions					
	(01) Investment in General Financial Institutions					
	190 Investments in Public Sector and Other Undertakings, Banks					
	(01) Bihar State Minority Finance Corporation Limited	9,413.12	0.00	0.00	9,413.12	1,869.69
6	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
	<i>03 Welfare of Backward Classes</i>					
	190 Investments in Public Sector and Other Undertakings					
	(01) 1973-74 to 1990-91 and	800.00	0.00	0.00	800.00	0.00
	800 Other Expenditure					
	(01) Bihar State Backward Classes Finance and Development Corporation	247.60	0.00	0.00	247.60	0.00
	Total :	1,047.60	0.00	0.00	1,047.60	899.99
7	4055 Capital Outlay on Police					
	211 Police Housing					
	(01) Bihar Police Building Construction Corporation Limited	0.00	0.00	0.00	0.00	25.00
8	5054 Capital Outlay on Roads and Bridges					
	<i>03 State Highway</i>					
	(01) Bihar Rajya Pul Nirman Nigam Limited	744.43	0.00	0.00	744.43	(-)591.43

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 2: Major and Minor Head-wise details of Investments during the year (Include only those cases in which the figures do not tally with those appearing in statement no.19)

(₹ in lakh)

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year	Cumulative Difference
10	4202 Capital Outlay on Education, Sports, Art and Culture					
	(01) General Education					
	800 Other Expenditure					
	(01) Bihar State Text Book Publishing Corporation Limited	0.00	0.00	0.00	0.00	12.32
13	4885 Capital Outlay on Industries					
	(01) 2018-19					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Credit and Investment Corporation Limited	1,040.75	0.00	0.00	1,040.75	0.00
	796 Tribal Area Sub-Plan					
	(01) Bihar State Credit and Investment Corporation Limited	153.60	0.00	0.00	153.60	0.00
	Total :	1,194.35	0.00	0.00	1,194.35	19.74

III. Investment in Government Companies

Non Working Companies

2 4851 Capital Outlay on Village and Small Industries

102 Small Scale Industries

(01) Bihar State Small Industries Corporation Limited align="right">0.00 align="right">0.00 align="right">0.00 align="right">0.00 align="right">63.30

3 4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries

01 Mineral Exploration and Development

190 Investments in Public Sector and Other Undertakings

(01) Bihar Mica Syndicate Limited, Jhumari Tilaiya, Hazaribagh align="right">0.00 align="right">0.00 align="right">0.00 align="right">0.00 align="right">31.00

5 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

01 Welfare of Scheduled Castes

796 Tribal Area Sub-plan

(01) Bihar Rajya Harijan Sahkarita Vikas Nigam align="right">105.00 align="right">0.00 align="right">0.00 align="right">105.00 align="right">0.00

800 Other Expenditure

(01) Bihar Rajya Harijan Sahkarita Vikas Nigam align="right">2,229.03 align="right">0.00 align="right">0.00 align="right">2,229.03 align="right">0.00

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 2: Major and Minor Head-wise details of Investments during the year (Include only those cases in which the figures do not tally with those appearing in statement no.19)

(₹ in lakh)

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year	Cumulative Difference
	(02) Bihar Rajya Harijan Sahkarita Vikas Nigam	3,021.84	0.00	0.00	3,021.84	0.00
	Total :	5,355.87	0.00	0.00	5,355.87	(-)1,921.70
8	4401 Capital Outlay on Crop Husbandry					
	113 Agricultural Engineering					
	(01) Bihar State Agro-Industries Development Corporation Limited	205.15	0.00	0.00	205.15	0.00
	4435 Capital Outlay on Other Agricultural Programmes					
	(01) Marketing and Quality Control					
	101 Marketing Facility					
	(01) Bihar State Agro-Industries Development Corporation Limited	265.77	0.00	0.00	265.77	0.00
	Total :	470.92	0.00	0.00	470.92	22.60
11	4701 Capital Outlay on Major and Medium Irrigation					
	80 General					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Water Development Corporation Limited	1,169.20	0.00	0.00	1,169.20	50.00
13	4860 Capital Outlay on Consumer Industries					
	03 Leather					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Leather Industries Development Corporation Limited	564.00	0.00	0.00	564.00	0.00
	796 Tribal Area Sub Plan					
	(01) Bihar State Leather Industries Development Corporation Limited	439.00	0.00	0.00	439.00	0.00
	Total :	1,003.00	0.00	0.00	1,003.00	40.00
16	4515 Capital Outlay on Other Rural Development Programmes					
	101 Panchayati Raj					
	(01) Bihar State Panchayati Raj Finance Corporation Limited	0.00	0.00	0.00	0.00	98.00

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 2: Major and Minor Head-wise details of Investments during the year (Include only those cases in which the figures do not tally with those appearing in statement no.19)

(₹ in lakh)

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year	Cumulative Difference
18	4857 Capital Outlay on Chemicals and Pharmaceutical Industries					
	<i>02 Drugs and Pharmaceutical Industries</i>					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Pharmaceutical and Chemical Development Corporation Limited	899.92	0.00	0.00	899.92	56.86
19	4801 Capital Outlay on Power Projects					
	<i>06 Rural Electrification</i>					
	190 Investments in Public Sector and Other Undertakings					
	(01) Rural Electrification Corporation	0.00	0.00	0.00	0.00	15.00
20	4702 Capital Outlay on Minor Irrigation					
	796 Tribal Area Sub-Plan					
	(01) Bihar Hill Area Lift Irrigation Corporation Limited	1,035.30	0.00	0.00	1,035.30	(-)41.56
21	4860 Capital Outlay on Consumer Industries					
	<i>01 Textiles</i>					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Textile Corporation Limited	1,553.82	0.00	0.00	1,553.82	26.99

STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A. Class wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2019 in various classes are shown below. :-

(₹ in lakh)

Class (No. of Guarantees within bracket)	Maximum Amount guaranteed		Outstanding at the beginning of the year 2018-19		Additions during the year 2018-19	Deletions (other than invoked) during the year 2018-19	Invoked during the year 2018-19		Outstanding at the end of the year 2018-19		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
Guarantees given to the Reserve Bank of India, other banks and financial institutions for repayment of principal and payment of interest, cash credit facility, financing seasonal agricultural operations and for providing working capital to Companies, Corporations and Co-operative Societies and banks. (*)													
Credit Co-operatives	52,611.00	*	15,789.00	324.00	*	*	*	*	15,789.00	324.00	*	*	*
Bihar State Milk Co-operative Federation, Patna (COMFED)	54,040.00	30,800.00	12,778.00	731.00	4,137.00	714.00	0.00	0.00	16,201.00	905.00	0.00	0.00	*
Housing Co-operative	2,000.00	*	1,172.00	*	*	*	*	*	1,172.00	*	*	*	*
Bihar State Scheduled Castes Co-operative Development Corporation	433.00	*	0.00	0.00	*	*	*	*	0.00	0.00	*	*	*
Bihar State Warehousing Corporation	17,800.00	*	16,404.00	*	*	*	*	*	16,404.00 ¹	*	*	*	*
Bihar Hill Area Lift Irrigation Corporation	493.00	*	0.00	0.00	*	*	*	*	0.00	0.00	*	*	*
Regional Development Authority	1,277.00	*	968.00	101.00	*	*	*	*	968.00	101.00	*	*	*

*Information has not been furnished by the State Government.

¹As per Bihar State Warehousing Corporation, Guarantee is nil. The discrepancy is under reconciliation.

STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A. Class wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2019 in various classes are shown below. :-

(₹ in lakh)

Class (No. of Guarantees within bracket)	Maximum Amount guaranteed		Outstanding at the beginning of the year 2018-19		Additions during the year 2018-19	Deletions (other than invoked) during the year 2018-19	Invoked during the year 2018-19		Outstanding at the end of the year 2018-19		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
Bihar State Small Scale Industries Corporation	150.00	*	*	*	*	*	*	*	*	*	*	*	*
Bihar State Sugar Corporation Ltd.	375.00	*	*	*	*	*	*	*	*	*	*	*	*
Bihar Drugs and Chemical Ltd.	224.00	*	125.00	271.00	*	*	*	*	125.00 ²	271.00	*	*	*
Bihar State Agriculture Development Council	2,341.00	*	56.00	2.00	*	*	*	*	56.00	2.00	*	*	*
Bihar State Leather Industries Development Corporation	65.00	*	*	*	*	*	*	*	*	*	*	*	*
Bihar Rajya Matasya Vikas Nigam	103.00	*	*	*	*	*	*	*	*	*	*	*	*
Bihar State Minorities Finance Corporation	3,000.00	*	2,711.00	118.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

*Information has not been furnished by the State Government.

²As per Bihar Drugs and Chemical Ltd, Guarantee is nil. The discrepancy is under reconciliation.

STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A. Class wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2019 in various classes are shown below. :-

(₹ in lakh)

Class (No. of Guarantees within bracket)	Maximum Amount guaranteed		Outstanding at the beginning of the year 2018-19		Additions during the year 2018-19	Deletions (other than invoked) during the year 2018-19	Invoked during the year 2018-19		Outstanding at the end of the year 2018-19		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
Bihar State Backward Classes Finance and Development Corporation	2,500.00	*	1,539.00	1,359.00	*	*	*	*	1,539.00	1,427.00	*	*	*
Bihar State Scheduled Tribes Development Corporation	600.00	*	*	*	*	*	*	*	*	*	*	*	*
Bihar State Food and Civil Supplies Corporation	5,00,000.00	*	81,819.00	@	2,50,000.00	2,50,000.00	*	*	1,00,827.00	@	263.88	263.88	*
Bihar State Road Development Corporation Limited	2,00,000.00	*	4,300.00	*	*	4,300.00	*	*	0.00	*	*	*	Loan for Construction of Ganga Path Project (Digha to Didarganj Project)
Bihar State Power Generation Company Limited (BSPGCL)	2,85,000.00	0.00	2,55,233.00	0.00	0.00	0.00	0.00	0.00	2,55,233.00	0.00	0.00	0.00	0.00
South Bihar Power Distribution Company Ltd. (SBPDCL)	4,43,674.56	3,942.29	68,383.00	3,295.00	0.00	0.00	0.00	0.00	68,383.00	3,295.00	0.00	0.00	0.00

*Information has not been furnished by the State Government.

@ Interest is included in Principal.

STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A. Class wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2019 in various classes are shown below. :-

(₹ in lakh)

Class (No. of Guarantees within bracket)	Maximum Amount guaranteed		Outstanding at the beginning of the year 2018-19		Additions during the year 2018-19	Deletions (other than invoked) during the year 2018-19	Invoked during the year 2018-19		Outstanding at the end of the year 2018-19		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
Norht Bihar Power Distribution Company Ltd. (NBPDCCL)	3,67,022.44	0.00	48,110.49	441.30	0.00	0.00	0.00	0.00	48,110.49	441.30	0.00	0.00	0.00
Bihar State Power Transmission Company Ltd. (BSPTCL)	1,20,994.00	*	*	*	*	*	*	*	*	*	*	*	*
Total	20,54,703.00	34,742.29	5,09,387.49	6,642.30	2,54,137.00	2,55,014.00	0.00	0.00	5,24,807.49	6,766.30	263.88	263.88	0.00
Guarantees given for repayment of share capital, payment of minimum annual dividend and repayment of bonds or loans, debentures issued or raised by the Statutory Corporations and Financial Institution (*)													
Bihar State Financial Corporation	18,357.00	*	12,747.00	2,997.00	*	*	*	*	12,747.00 ³	2,997.00	*	*	*
Bihar State Housing Board	9,000.00	*	1,721.00	351.00	*	*	*	*	1,721.00	351.00	*	*	*
Bihar State Water Board	1,350.00	*	513.00	284.00	*	*	*	*	513.00	284.00	*	*	*
Total	28,707.00	0.00	14,981.00	3,632.00	*	*	*	*	14,981.00	3,632.00	*	*	*
Guarantees given in pursuance of agreements entered into by the Government of India with International Financial Institutions, Foreign Lending agencies, Foreign Governments, Foreign contractors, Foreign suppliers and Foreign consultants towards repayment of principal, payment of interest or commitment charges on loans and for payment against supplies of material and equipment or for services rendered (*)													
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	*

³As per Bihar State Financial Corporation, Guarantee is nil. The discrepancy is under reconciliation.

*Information has not been furnished by State Government.

STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A. Class wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2019 in various classes are shown below. :-

(₹ in lakh)

Class (No. of Guarantees within bracket)	Maximum Amount guaranteed		Outstanding at the beginning of the year 2018-19		Additions during the year 2018-19	Deletions (other than invoked) during the year 2018-19	Invoked during the year 2018-19		Outstanding at the end of the year 2018-19		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
Counter-guarantees to banks in consideration of the Banks having issued letters of credit to Foreign Suppliers for supplies made or services rendered (*)													
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	*
Guarantees given to Railways/State Electricity Boards and other entities for due and punctual payment of dues by Companies or Corporations (*)													
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	*
Performance guarantees given for fulfilment of contracts or projects awarded to Indian Companies or Corporations in Foreign Countries (*)													
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	*
Performance guarantees given for fulfilment of contracts or projects awarded to Foreign Companies or Corporations in Foreign Countries(*)													
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	*
Grand Total	20,83,410.00	34,742.29	5,24,368.49	10,274.30	2,54,137.00	2,55,014.00	0.00	0.00	5,39,788.49 ⁴	10,398.30	263.88	263.88	*

*Information has not been furnished by the State Government.

⁴The above list does not include State Government Guarantee to the following Corporations which were shown in their accounts.

(i) Bihar State Film Development and Finance Corporation Limited ₹ 235.00 lakh.

(ii) Bihar State Hydro Electric Power Corporation Limited ₹ 46,643.00 lakh

STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Class and Sector wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2019 in various Classes and Sectors are shown below :-

(₹ in lakh)

Class and Sector (No. of Guarantees within bracket)	Maximum Amount guaranteed		Outstanding at the beginning of the year 2018-19		Additions during the year 2018-19	Deletions (other than invoked) during the year 2018-19	Invoked during the year 2018-19		Outstanding at the end of the year 2018-19		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
Guarantees given to the Reserve Bank of India, other banks and Financial Institutions for repayment of principal and payment of interest, cash credit facility, financing seasonal agricultural operations and for providing working capital to Companies, Corporations and Co-operative Societies and Banks (*)													
Co-operative (5)													
Credit Co-operative	52,611.00	*	15,789.00	324.00	*	*	*	*	15,789.00	324.00	*	*	*
Bihar State Milk Co-operative Federation, Patna (COMFED)	54,040.00	30,800.00	12,778.00	731.00	4,137.00	714.00	0.00	0.00	16,201.00	905.00	0.00	0.00	*
Housing Co-operative	2,000.00	*	1,172.00	*	*	*	*	*	1,172.00	*	*	*	*
Bihar State Scheduled Castes Co-operative Development Corporation	433.00	*	*	*	*	*	*	*	*	*	*	*	*
Bihar State Warehousing Corporation	17,800.00	*	16,404.00	*	*	*	*	*	16,404.00 ¹	*	*	*	*
Total	1,26,884.00	30,800.00	46,143.00	1,055.00	4,137.00	714.00	0.00	0.00	49,566.00	1,229.00	*	*	*
Irrigation (1)													
Bihar Hill Area Lift Irrigation Corporation	493.00	0.00	0.00	0.00	*	*	*	*	0.00	0.00	*	*	*
Total	493.00	0.00	0.00	0.00	*	*	*	*	0.00	0.00	*	*	*

¹ As per Bihar State Warehousing Corporation, Guarantee is nil. The discrepancy is under reconciliation.

STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Class and Sector wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2019 in various Classes and Sectors are shown below :-

(₹ in lakh)

Class and Sector (No. of Guarantees within bracket)	Maximum Amount guaranteed		Outstanding at the beginning of the year 2018-19		Additions during the year 2018-19	Deletions (other than invoked) during the year 2018-19	Invoked during the year 2018-19		Outstanding at the end of the year 2018-19		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
Roads and Transport (1)													
Bihar State Road Development Corporation Limited	2,00,000.00	*	4,300.00	*	*	4,300.00	*	*	0.00	*	*	*	Loan for Construction of Ganga Path Project (Digha to Didarganj Project)
Total	2,00,000.00	0.00	4,300.00	0.00	*	4,300.00	*	*	0.00	*	*	*	*
Other Infrastructure (5)													
Regional Development Authority	1,277.00	*	968.00	101.00	*	*	*	*	968.00	101.00	*	*	*
Bihar State Small Scale Industries Corporation	150.00	*	*	*	*	*	*	*	*	*	*	*	*
Bihar State Sugar Corporation Ltd.	375.00	*	*	*	*	*	*	*	*	*	*	*	*
Bihar Drugs and Chemical Ltd.	224.00	*	125.00	271.00	*	*	*	*	125.00 ²	271.00	*	*	*
Bihar State Water Board	1,350.00	*	513.00	284.00	*	*	*	*	513.00	284.00	*	*	*
Total	3,376.00	0.00	1,606.00	656.00	*	*	*	*	1,606.00	656.00	*	*	*

*Information has not been furnished by the State Government.

²As per Bihar Drugs and Chemical Ltd, Guarantee is nil. The discrepancy is under reconciliation.

STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Class and Sector wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2019 in various Classes and Sectors are shown below :-

(₹ in lakh)

Class and Sector (No. of Guarantees within bracket)	Maximum Amount guaranteed		Outstanding at the beginning of the year 2018-19		Additions during the year 2018-19	Deletions (other than invoked) during the year 2018-19	Invoked during the year 2018-19		Outstanding at the end of the year 2018-19		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
Power(3)													
Bihar State Power Generation Company Limited (BSPGCL)	2,85,000.00	0.00	2,55,233.00	0.00	0.00	0.00	0.00	0.00	2,55,233.00	0.00	0.00	0.00	0.00
South Bihar Power Distribution Company Ltd. (SBPDCL)	4,43,674.56	3,942.29	68,383.00	3,295.00	0.00	0.00	0.00	0.00	68,383.00	3,295.00	0.00	0.00	0.00
Norht Bihar Power Distribution Company Ltd. (NBPDCCL)	3,67,022.44	0.00	48,110.49	441.30	0.00	0.00	0.00	0.00	48,110.49	441.30	0.00	0.00	0.00
Bihar State Power Transmission Company Ltd. (BSPTCL)	1,20,994.00	*	*	*	*	*	*	*	*	*	*	*	*
Total	12,16,691.00	3,942.29	3,71,726.49	3,736.30	0.00	0.00	0.00	0.00	3,71,726.49	3,736.30	0.00	0.00	0.00
Any other (7)													
Bihar State Agriculture Development Council	2,341.00	*	56.00	2.00	*	*	*	*	56.00	2.00	*	*	*
Bihar State Leather Industries Development Corporation	65.00	*	0.00	*	*	*	*	*	0.00	*	*	*	*
Bihar Rajya Matsya Vikas Nigam	103.00	*	*	*	*	*	*	*	*	*	*	*	*

*Information has not been furnished by the State Government.

STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Class and Sector wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2019 in various Classes and Sectors are shown below :-

(₹ in lakh)

Class and Sector (No. of Guarantees within bracket)	Maximum Amount guaranteed		Outstanding at the beginning of the year 2018-19		Additions during the year 2018-19	Deletions (other than invoked) during the year 2018-19	Invoked during the year 2018-19		Outstanding at the end of the year 2018-19		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
Bihar State Minorities Finance Corporation	3,000.00	*	2,711.00	118.00	*	*	*	*	0.00	0.00	*	*	*
Bihar State Backward Class Finance and Development Corporation	2,500.00	*	1,539.00	1,359.00	*	*	*	*	1,539.00	1,427.00	*	*	*
Bihar State Scheduled Tribes Development Corporation	600.00	*	*	*	*	*	*	*	*	*	*	*	*
Bihar State Food and Civil Supplies Corporation	5,00,000.00	*	81,819.00	@	2,50,000.00	2,50,000.00	*	*	1,00,827.00	@	263.88	263.88	*
Total	5,08,609.00	0.00	86,125.00	1,479.00	2,50,000.00	2,50,000.00	*	*	1,02,422.00	1,429.00	263.88	263.88	*
Guarantees given for repayment of share capital, payment of minimum annual dividend and repayment of bonds or loans, debentures issued or raised by the Statutory Corporations and Financial Institution (*)													
State Financial Corporations (1)													
Bihar State Financial Corporation	18,357.00	*	12,747.00	2,997.00	*	*	*	*	12,747.00 ³	2,997.00	*	*	*
Total	18,357.00	0.00	12,747.00	2,997.00	*	*	*	*	12,747.00	2,997.00	*	*	*

³As per Bihar State Financial Corporation, Guarantee is nil. The discrepancy is under reconciliation.

@ Interest is included in Principal.

STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Class and Sector wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2019 in various Classes and Sectors are shown below :-

(₹ in lakh)

Class and Sector (No. of Guarantees within bracket)	Maximum Amount guaranteed		Outstanding at the beginning of the year 2018-19		Additions during the year 2018-19	Deletions (other than invoked) during the year 2018-19	Invoked during the year 2018-19		Outstanding at the end of the year 2018-19		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
Urban Development and Housing (1)													
Bihar State Housing Board	9,000.00	*	1,721.00	351.00	*	*	*	*	1,721.00	351.00	*	*	*
Total	9,000.00	0.00	1,721.00	351.00	*	*	*	*	1,721.00	351.00	*	*	*
Grand Total	20,83,410.00	34,742.29	5,24,368.49	10,274.30	2,54,137.00	2,55,014.00	0.00	0.00	5,39,788.49 ⁴	10,398.30	263.88	263.88	*

*Information has not been furnished by the State Government.

⁴ The above list doesnot include State Government Guarantee to the following Corporations which were shown in their accounts.

(i) Bihar State Film Development and Finance Corporation Limited ₹ 235.00 lakh.

(ii) Bihar State Hydro Electric Power Corporation Limited ₹ 46,643.00 lakh

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019	Net Increase (+)/ Decrease (-) <i>Per cent</i>
A - Contingency Fund					
8000 Contingency Fund					
201 Appropriation from the Consolidated Fund	Cr. 35,000.00	6,72,961.00	6,72,961.00	Cr. 35,000.00	0
Total- 8000 Contingency Fund	Cr. 35,000.00	6,72,961.00	6,72,961.00	Cr. 35,000.00	0
Total A - Contingency Fund	Cr. 35,000.00	6,72,961.00	6,72,961.00	Cr. 35,000.00	0
B - Public Account					
I. Small Savings, Provident Fund etc.					
(b) State Provident Funds					
8009 State Provident Fund					
<i>01 Civil</i>					
101 General Provident Funds	Cr. 10,13,626.56	1,86,571.72	1,75,146.65	Cr. 10,25,051.63	1.13
102 Contributory Provident Fund	Cr. (-)607.71	0.00	0.00	Cr. (-)607.71 @	0
103 I C S Provident Fund	Cr. 86.29	0.00	0.00	Cr. 86.29	0
104 All India Services Provident Fund	Cr. 21,454.69	2,020.78	772.93	Cr. 22,702.54	5.82
Total 01	Cr. 10,34,559.83	1,88,592.50	1,75,919.58	Cr. 10,47,232.75	1.22
<i>03 Railways</i>					
101 State Railways Provident Fund	Cr. (-)0.16	0.00	0.00	Cr. (-)0.16 @	0
Total 03	Cr. (-)0.16	0.00	0.00	Cr. (-)0.16	0
<i>60 Other Provident Fund</i>					
101 Workmen's Contributory Provident Fund	Cr. 0.66	0.00	0.00	Cr. 0.66	0.00
103 Other Miscellaneous Provident Funds	Cr. (-)54,715.43	34.97	3,657.38	Cr. (-)58,337.84	6.62
Total 60	Cr. (-)54,714.77	34.97	3,657.38	Cr. (-)58,337.18	6.62
Total- 8009 State Provident Fund	Cr. 9,79,844.90	1,88,627.47	1,79,576.96	Cr. 9,88,895.41	0.92
Total (b) State Provident Funds	Cr. 9,79,844.90	1,88,627.47	1,79,576.96	Cr. 9,88,895.41	0.92
(c) Other Accounts					
8011 Insurance and Pension Funds					
106 Other Insurance and Pension Funds	Cr. 4,132.04	2.17	23.07	Cr. 4,111.14	(-)0.51
107 Bihar State Government Employees Group Insurance Scheme	Cr. (-)1,02,888.08	40,513.64	21,763.53	Cr. (-)84,137.97 @	(-)18.22
Total- 8011 Insurance and Pension Funds	Cr. (-)98,756.04	40,515.81	21,786.60	Cr. (-)80,026.83	(-)18.97
Total (c) Other Accounts	Cr. (-)98,756.04	40,515.81	21,786.60	Cr. (-)80,026.83	(-)18.97
Total I. Small Savings, Provident Funds etc.	Cr. 8,81,088.86	2,29,143.28	2,01,363.56	Cr. 9,08,868.58	3.15

@ Correspondence has been made with the State Government for reconciliation in respect of minus balance.

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019	Net Increase (+)/ Decrease (-) <i>Per cent</i>
J. Reserve Funds					
(a) Reserve Funds Bearing Interest					
8115 Depreciation/Renewal Reserve Funds					
103 Depreciation Reserve Funds- Government Commercial Department and Undertakings	Cr. 0.14	0.01	0.00	Cr. 0.15	7.14
Total- 8115 Depreciation / Renewal Reserve Funds	Cr. 0.14	0.01	0.00	Cr. 0.15	7.14
8121 General and Other Reserve Funds					
122 State Disaster Response Fund	Cr. 0.06	1,43,065.50	1,43,064.77	Cr. 0.79	1216.67
Total- 8121 General and other Reserve Funds	Cr. 0.06	1,43,065.50	1,43,064.77	Cr. 0.79	1216.67
Total (a) Reserve Funds Bearing Interest	Cr. 0.20	1,43,065.51	1,43,064.77	Cr. 0.94	370.00
(b) Reserve Funds not Bearing Interest					
8222 Sinking Funds					
<i>01 Appropriation for reduction or avoidance of Debt</i>					
101 Sinking Funds	Cr. 4,11,123.61	78,388.39	0.00	Cr. 4,89,512.00	19.07
Total 01	Cr. 4,11,123.61	78,388.39	0.00	Cr. 4,89,512.00	19.07
<i>02 Sinking Fund Investment Account</i>					
101 Sinking Fund- Investment Account	Dr. 4,11,123.61	0.00	78,388.39	Dr. 4,89,512.00	19.07
Total 02	Dr. 4,11,123.61	0.00	78,388.39	Dr. 4,89,512.00	19.07
Total- 8222 Sinking Funds	0.00	78,388.39	78,388.39	0.00	0
8223 Famine Relief Fund					
101 Famine Relief Fund	Cr. 33.98	0.00	0.00	Cr. 33.98	0
102 Famine Relief Fund- Investment Account	Dr. 9.61	0.00	0.00	Dr. 9.61	0
Total- 8223 Famine Relief Fund	Cr. 24.37	0.00	0.00	Cr. 24.37	0
8229 Development and Welfare Funds					
101 Development Funds for Educational Purposes	Cr. 0.54	0.00	0.00	Cr. 0.54	0
Total- 8229 Development and Welfare Funds	Cr. 0.54	0.00	0.00	Cr. 0.54	0
8235 General and other Reserve Funds					
101 General Reserve Funds of Government Commercial Departments/Undertakings	Cr. 314.41	0.00	0.00	Cr. 314.41	0
102 Zamindari Abolition Fund	Cr. 206.55	0.00	0.00	Cr. 206.55	0
200 Other Funds	Cr. 2,085.99	0.00	0.00	Cr. 2,085.99	0
Total- 8235 General and other Reserve Funds	Cr. 2,606.95	0.00	0.00	Cr. 2,606.95	0
Total (b) Reserve Funds not Bearing interest	Cr. 2,631.86	78,388.39	78,388.39	Cr. 2,631.86	0
Total J. Reserve Funds	Cr. 2,632.06	2,21,453.90	2,21,453.16	Cr. 2,632.80	0.03

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019	Net Increase (+)/ Decrease (-) <i>Per cent</i>
K. Deposits and Advances					
(a) Deposits Bearing Interest					
8336 Civil Deposits					
800 Other Deposits	Cr. (-)55.39	0.00	0.00	Cr. (-)55.39 @	0
Total- 8336 Civil Deposits	Cr. (-)55.39	0.00	0.00	Cr. (-)55.39	0
8342 Other Deposits					
117 Defined Contribution Pension Scheme for Government Employees	Cr. 8,696.16	1,14,127.65	1,08,103.32	Cr. 14,720.49	69.28
120 Miscellaneous Deposits	Cr. 2.88	0.22	0.00	Cr. 3.10	7.64
Total- 8342 Other Deposits	Cr. 8,699.04	1,14,127.87	1,08,103.32	Cr. 14,723.59	69.26
Total (a) Deposits Bearing Interest	Cr. 8,643.65	1,14,127.87	1,08,103.32	Cr. 14,668.20	69.70
(b) Deposits not Bearing Interest					
8443 Civil Deposits					
101 Revenue Deposits	Cr. 43,462.79	538.07	1,310.02	Cr. 42,690.84	(-)1.78
102 Customs and opium Deposits	Cr. 660.75	0.00	0.00	Cr. 660.75	0
103 Security Deposits	Cr. 337.69	40.61	11.44	Cr. 366.86	8.64
104 Civil Courts Deposits	Cr. 64,405.26	1,571.81	503.96	Cr. 65,473.11	1.66
105 Criminal Courts Deposits	Cr. 1,678.13	82.51	6.98	Cr. 1,753.66	4.50
106 Personal Deposits	Cr. 5,88,240.25	1,41,750.26	2,92,882.62	Cr. 4,37,107.89	(-)25.69
107 Trust Interest Funds	Cr. 44.75	0.00	0.00	Cr. 44.75	0
108 Public Works Deposits *	Cr. 3,84,720.08	2,56,176.61	2,16,993.77	Cr. 4,23,902.92	10.18
109 Forest Deposits	Cr. 987.43	3,568.25	503.57	Cr. 4,052.11	310.37
110 Deposits of Police Funds	Cr. 227.52	0.00	0.00	Cr. 227.52	0
111 Other Departmental Deposits	Cr. 20,069.92	30.24	41.81	Cr. 20,058.35	(-)0.06
112 Deposits for purchases etc. in India	Cr. 0.26	0.00	0.00	Cr. 0.26	0
113 Deposits for purchases etc. abroad	Cr. (-)1.59	0.00	0.00	Cr. (-)1.59 @	0
115 Deposits received by Government Commercial Undertakings	Cr. (-)0.12	0.00	0.00	Cr. (-)0.12 @	0
116 Deposits under various Central and State Acts	Cr. 697.01	0.00	0.00	Cr. 697.01	0
117 Deposits for work done for Public bodies or private individuals	Cr. 3,452.28	0.00	0.00	Cr. 3,452.28	0
118 Deposits of fees received by Government servants for work done for private bodies	Cr. 120.79	0.00	0.00	Cr. 120.79	0
120 Deposits of Autonomous District and Regional Funds (Assam, Meghalaya and Mizoram)	Cr. 1,403.69	0.00	0.00	Cr. 1,403.69	0

*This includes Labour Cess collected and paid to Labour Welfare Board.

@ Correspondence has been made with the State Government for reconciliation in respect of minus balance.

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019	Net Increase (+)/ Decrease (-) <i>Per cent</i>
121 Deposits in connection with Elections	Cr. 79.59	0.00	0.00	Cr. 79.59	0
122 Mines Labour Welfare Deposits	Cr. 485.78	0.00	0.00	Cr. 485.78	0
123 Deposits of Educational Institutions	Cr. (-)79.38	0.00	0.00	Cr. (-)79.38 @	0
124 Unclaimed Deposits in the General Provident Fund	Cr. 0.01	0.00	0.00	Cr. 0.01	0
126 Unclaimed Deposits in other Provident Funds	Cr. 0.02	0.00	0.00	Cr. 0.02	0
129 Deposits on account of cost price of Liquor, Ganja and Bhang	Cr. 1,021.05	0.00	0.00	Cr. 1,021.05	0
800 Other Deposits	Cr. 21,275.89	1,025.32	1,061.34	Cr. 21,239.87	(-)0.17
Total- 8443 Civil Deposits	Cr. 11,33,289.85	4,04,783.68	5,13,315.51	Cr. 10,24,758.02	(-)9.58
8448 Deposits of Local Funds					
101 District Funds	Cr. 3,811.73	314.69	455.75	Cr. 3,670.67	(-)3.70
102 Municipal Funds	Cr. 2,74,277.17	2,71,209.18	2,14,719.93	Cr. 3,30,766.42	20.60
103 Cantonment Funds	Cr. 189.21	0.00	0.00	Cr. 189.21	0
104 Funds of Insurance Association of India	Cr. (-)99.67	0.00	0.00	Cr. (-)99.67 @	0
105 State Transport Corporation Funds	Cr. 10,103.15	773.65	682.27	Cr. 10,194.53	0.90
107 State Electricity Boards Working Funds	Cr. 31,054.99	0.03	0.00	Cr. 31,055.02	0
108 State Housing Boards Funds	Cr. (-)393.15	0.00	0.00	Cr. (-)393.15 @	0
109 Panchayat Bodies Funds	Cr. 63,161.19	73,553.81	71,666.50	Cr. 65,048.50	2.99
110 Education Funds	Cr. 49,205.20	6,00,937.93	5,00,100.63	Cr. 1,50,042.50	204.93
111 Medical and Charitable Funds	Cr. 1,35,680.79	1,11,144.21	56,997.14	Cr. 1,89,827.86	39.91
112 Port and Marine Funds	Cr. 227.89	0.00	17.11	Cr. 210.78	(-)7.51
114 Jharkhand Area Autonomous Council Fund	Cr. 89.23	0.00	0.00	Cr. 89.23	0
120 Other Funds	Cr. 16,05,525.65	20,44,822.70	21,12,772.24	Cr. 15,37,576.11	(-)4.23
Total- 8448 Deposits of Local Funds	Cr. 21,72,833.38	31,02,756.20	29,57,411.57	Cr. 23,18,178.01	6.69
8449 Other Deposits					
103 Subventions from Central Road Fund	Cr. 8,425.61	10,149.00	10,149.00	Cr. 8,425.61	0
105 Deposits of Market Loans	Cr. 5.00	14,31,368.67	14,31,368.67	Cr. 5.00	0.00
120 Miscellaneous Deposits	Cr. 90.36	0.00	0.00	Cr. 90.36	0
Total- 8449 Other Deposits	Cr. 8,520.97	14,41,517.67	14,41,517.67	Cr. 8,520.97	0.00
Total (b) Deposits not Bearing Interest	Cr. 33,14,644.20	49,49,057.55	49,12,244.75	Cr. 33,51,457.00	1.11

@ Correspondence has been made with the State Government for reconciliation in respect of minus balance.

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019	Net Increase (+)/ Decrease (-) <i>Per cent</i>
(c) Advances					
8550 Civil Advances					
101 Forest Advances	Dr. (-)115.00	26,436.99	36,049.89	Dr. 9497.90 @	(-)8359.04
102 Revenue Advances	Dr. 928.09	0.00	0.00	Dr. 928.09	0
103 Other Departmental Advances	Dr. (-)413.16	0.00	72.59	Dr. (-)340.57 @	(-)17.57
104 Other Advances	Dr. 14,910.96	0.00	0.00	Dr. 14,910.96	0
Total- 8550 Civil Advances	Dr. 15,310.89	26,436.99	36,122.48	Dr. 24,996.38	63.26
Total (c) Advances	Dr. 15,310.89	26,436.99	36,122.48	Dr. 24,996.38	63.26
Total K. Deposits and Advances	Cr. 33,07,976.96	50,89,622.41	50,56,470.55	Cr. 33,41,128.82	1.00
L. Suspense and Miscellaneous					
(b) Suspense					
8658 Suspense Accounts					
101 Pay and Accounts Office- Suspense	Dr. 33,526.93	4,194.93	2,124.23	Dr. 31,456.23	(-)6.18
102 Suspense Account (Civil)	Dr. 3,74,928.43	14,314.02	34,992.70	Dr. 3,95,607.11	5.52
107 Cash Settlement Suspense Account	Cr. 3,229.41	0.00	0.00	Cr. 3,229.41	0
108 Public Sector Bank Suspense	Dr. 0.32	0.00	0.00	Dr. 0.32	0
109 Reserve Bank Suspense- Headquarters	Dr. 26,188.37	(-)0.36	268.82	Dr. 26,457.55	1.03
110 Reserve Bank Suspense- Central Accounts Office	Dr. 38,210.37	(-)1.35 ¹	331.34 ²	Dr. 38,543.06	0.87
111 Departmental adjusting account	Dr. 10,441.41	0.00	0.00	Dr. 10,441.41	0
112 Tax Deducted at Source (TDS) Suspense	Cr. 48,099.70	97,419.31	1,12,682.76	Cr. 32,836.25	(-)31.73
113 Provident Fund Suspense	Dr. 37.81	0.00	0.00	Dr. 37.81	0
117 Transactions on behalf of the Reserve Bank	Cr. 23.46	0.00	0.00	Cr. 23.46	0
120 Additional Dearness Allowance Deposit	Cr. 13.46	0.00	0.00	Cr. 13.46	0
121 Additional Dearness Allowance Deposit Suspense Account (New)	Dr. 0.18	0.00	0.00	Dr. 0.18	0
123 A.I.S. Officers' Group Insurance Scheme	Cr. 685.11	5.36	44.56	Cr. 645.91	(-)5.72
124 Payment on behalf of Central claims organisation Pension and Provident Fund	Dr. 0.17	0.00	0.00	Dr. 0.17	0
129 Material Purchase Settlement Suspense Account	Dr. 6,611.41	0.00	0.00	Dr. 6,611.41	0

¹ Includes an accounting error of ₹ 1.35 lakh which is adjusted in June 2018.

² Includes clearance of ISS advice of ₹ (-)8,248.63 lakh of previous year and ISS advice for ₹ 8,584.96 lakh issued to RBI CAS, Nagpur and Accounting error of ₹ 5.00 lakh which is adjusted in June 2018.

@ Correspondence has been made with the State Government for reconciliation in respect of minus balance.

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019	Net Increase (+)/ Decrease (-) <i>Per cent</i>
134 Cash Settlement between Accountant General, Jammu and Kashmir and other State Accountants General	Dr. 12.49	0.00	0.00	Dr. 12.49	0
135 Cash Settlement between Accountant General, Sikkim and other State Accountants General	Dr. 0.06	0.00	0.00	Dr. 0.06	0
Total- 8658 Suspense Accounts	Dr. 4,37,906.81	1,15,931.91	1,50,444.41	Dr. 4,72,419.31	7.88
Total (b) Suspense	Dr. 4,37,906.81	1,15,931.91	1,50,444.41	Dr. 4,72,419.31	7.88
(c) Other Accounts					
8670 Cheques and Bills					
113 Treasury Electronic Advices	Dr. 0.00	54,081.61	54,081.61	Dr. 0.00	0
Total- 8670 Cheques and Bills	Dr. 0.00	54,081.61	54,081.61	Dr. 0.00	0
8671 Departmental Balances					
101 Civil	Dr. 18,573.14	10,235.08	15,126.78	Dr. 23,464.84	26.34
Total- 8671 Departmental Balances	Dr. 18,573.14	10,235.08	15,126.78	Dr. 23,464.84	26.34
8672 Permanent Cash Imprest					
101 Civil	Dr. 34,197.06	0.00	41,654.72	Dr. 75,851.78	121.81
Total- 8672 Permanent Cash Imprest	Dr. 34,197.06	0.00	41,654.72	Dr. 75,851.78	121.81
8673 Cash Balance Investment Account					
101 Cash Balance Investment Account	Dr. 17,39,563.36	5,17,11,969.86	5,14,51,586.86	Dr. 14,79,180.36	(-)14.97
Total- 8673 Cash Balance Investment Account	Dr. 17,39,563.36	5,17,11,969.86	5,14,51,586.86	Dr. 14,79,180.36	(-)14.97
Total (c) Other Accounts	Dr. 17,92,333.56	5,17,76,286.55	5,15,62,449.97	Dr. 15,78,496.98	(-)11.93
(d) Accounts with Governments of Foreign Countries					
8679 Accounts with Governments of other Countries					
102 Bangladesh	Dr. 0.01	0.00	0.00	Dr. 0.01	0
103 Burma	Dr. 30.48	0.00	1.47	Dr. 31.95	4.82
105 Pakistan	Dr. 19.99	0.00	0.00	Dr. 19.99	0
106 Singapore	Dr. 0.10	0.00	0.00	Dr. 0.10	0
Total- 8679 Accounts with Governments of other Countries	Dr. 50.58	0.00	1.47	Dr. 52.05	2.91
Total (d) Accounts with Governments of Foreign Countries	Dr. 50.58	0.00	1.47	Dr. 52.05	2.91
Total L. Suspense and Miscellaneous	Dr. 22,30,290.95	5,18,92,218.46	5,17,12,895.85	Dr. 20,50,968.34	(-)8.04

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019	Net Increase (+)/ Decrease (-) <i>Per cent</i>
M. Remittances					
(a) Money orders and other remittances					
8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer					
102 Public Works Remittances	Dr. 94,905.33	11,29,539.18	11,25,463.41	Dr. 90,829.56	(-)4.29
103 Forest Remittances	Dr. 24,402.19	40,223.45	36,694.43	Dr. 20,873.17	(-)14.46
104 Remittances of Government Commercial Undertakings	Cr. 25.99	0.00	0.00	Cr. 25.99	0
105 Reserve Bank of India Remittances	Dr. 59.70	0.00	0.00	Dr. 59.70	0
110 Miscellaneous Remittances	Dr. 12.31	0.00	0.00	Dr. 12.31	0
Total- 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	Dr. 1,19,353.54	11,69,762.63	11,62,157.84	Dr. 1,11,748.75	(-)6.37
Total (a) Money orders and other Remittances	Dr. 1,19,353.54	11,69,762.63	11,62,157.84	Dr. 1,11,748.75	(-)6.37
(b) Inter Government Adjustment Account					
8786 Adjusting Account between Central and State Governments					
101 State Government	Dr. 81.53	0.00	0.00	Dr. 81.53	0
Total- 8786 Adjusting Account between Central and State Governments	Dr. 81.53	0.00	0.00	Dr. 81.53	0
8793 Inter State Suspense Account	Dr. 206.01	0.00	0.00	Dr. 206.01	0
Total- 8793 Inter State Suspense Account	Dr. 206.01	0.00	0.00	Dr. 206.01	0
Total (b) Inter Government Adjustment Accounts	Dr. 287.54	0.00	0.00	Dr. 287.54	0
Total M. Remittances	Dr. 1,19,641.08	11,69,762.63	11,62,157.84	Dr. 1,12,036.29	(-)6.36
Total B Public Account	Cr. 18,41,765.85	5,86,02,200.68	5,83,54,340.96	Cr. 20,89,625.57	13.46
Grand Total	Cr. 18,76,765.85	5,92,75,161.68	5,90,27,301.96	Cr. 21,24,625.57	13.21

@ Correspondence has been made with the State Government for reconciliation in respect of minus balance.

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2018	Closing Balance as on 31 March 2019	Net Increase (+) Decrease (-)	
			Amount	Percentage
N. Cash Balance				
8999 Cash Balance				
102 Deposits with Reserve Bank	4,690.10	15,712.17 #	11,022.07	235.01
Total N. Cash Balance	4,690.10	15,712.17	11,022.07	235.01

There was a difference of ₹ 4,739.02 (Dr) lakh between the figures reflected in the accounts ₹15,712.17 (Dr) lakh and that intimated by the Reserve Bank of India ₹ 10,973.15 (Cr) lakh.

ANNEXURE TO STATEMENT 21

Analysis of Suspense Balances and Remittance Balances

(₹ in lakh)

Sl. No.	Head of Account & Ministry/ Department with which pending	Balance as on 31 March 2019		Nature of transaction in brief	Earliest year from which pending#	Impact of outstanding on	
		Dr	Cr			Cash balance	Accounts
1	8658 Suspense Accounts						
	101 Pay and Accounts Office- Suspense	31,456.23					
	(i) Ministry of Transport and Highway	8,783.92	Nil	Expenditure incurred on National Highway in Bihar			Decrease
	(ii) Department of Economic Affairs, Ministry of Finance, New Delhi	22,672.31	Nil	Claims with CPAO, New Delhi			Decrease
	102 Suspense Account (Civil)						
	(i) OB Suspense	3,84,883.55	14,047.14	Non availability of Vouchers			No impact
	(ii) Treasury Suspense	10,695.09	3,224.14	Difference between LOP & SOP			No impact
	(iii) Other Circles	45,315.46	28,015.71	Payment made on behalf of Railway, Defence and P&T			Decrease
	107 Cash Settlement Suspense Account	Nil	3,229.41				
	109 Reserve Bank Suspense-Headquarters	32,470.53	6,012.98	Inward accounts received from PAOs.			Increase
	110 Reserve Bank Suspense-Central Accounts Office	1,28,003.79	89,460.73	Transactions with RBI (CAS) Nagpur			No impact
	111 Departmental Adjusting Account	13,074.34	2,632.93	Transaction related with Service Heads			No impact
	112 Tax Deducted at Source(TDS) Suspense	Nil	32,836.25	Income Tax credits received from Treasuries and Divisions to be settled with ZAO/CBDT			Increase
	123 A.I.S. Officers' Group Insurance Scheme	Nil	645.91	Group Insurance Subscription of A.I.S. Officers' of Bihar Cadre			Increase

ANNEXURE TO STATEMENT 21

Analysis of Suspense Balances and Remittance Balances

(₹ in lakh)

Sl. No.	Head of Account & Ministry/ Department with which pending	Balance as on 31 March 2019		Nature of transaction in brief	Earliest year from which pending#	Impact of outstanding on	
		Dr	Cr			Cash balance	Accounts
2	8782-Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer						
	102 Public Works Remittances						
	I-Remittance into Treasuries	16,31,289.48	Nil	Amount received by Public Works Divisions and Remitted into Treasury			Decrease
	II - Public Works Cheques	Nil	15,83,826.82	Cheques issued by Public Works Divisions in lieu of execution of work of Public Works			Increase
	III - Other Remittances	43,153.21	Nil	To accommodate transactions originating in Public Works Department to be adjusted in Civil Sections and vice versa			No impact
	IV - Transfer between Public Works Officers	213.69	Nil				No impact
	103 Forest Remittances	20,873.17	Nil	Transactions related with Challans/Cheques by Forest Divisions			Decrease
3	8793-Inter State Suspense Account	206.01	Nil	Transactions made on behalf of other States			Decrease

The Accounting work is being done by this office from 2003-04, before that it was being done by Ranchi office. As such information in this column could not be provided.

STATEMENT 22: DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS

(₹ in lakh)

Name of Reserve Fund or Deposit Account	Balance as on 1 April 2018			Balance as on 31 March 2019		
	Cash	Investment	Total	Cash	Investment	Total
J. Reserve Funds						
<i>(a) Reserve Funds Bearing Interest</i>						
8115 Depreciation/Renewal Reserve Funds						
103 Depreciation Reserve Funds-Government Commercial Departments and Undertakings	0.14	0.00	0.14	0.15	0.00	0.15
Total - 8115	0.14	0.00	0.14	0.15	0.00	0.15
8121 General and other Reserve Funds						
122 State Disaster Response Fund	0.06	0.00	0.06	0.79	0.00	0.79
Total - 8121	0.06	0.00	0.06	0.79	0.00	0.79
Total - (a) Reserve Funds Bearing Interest	0.20	0.00	0.20	0.94	0.00	0.94
<i>(b) Reserve Funds not Bearing Interest</i>						
8222 Sinking Funds						
<i>02 Sinking Fund Investment Account</i>						
101 Sinking Fund- Investment Account	0.00	4,11,123.61	4,11,123.61	0.00	4,89,512.00	4,89,512.00
Total - 8222	0.00	4,11,123.61	4,11,123.61	0.00	4,89,512.00	4,89,512.00
8223 Famine Relief Fund						
101 Famine Relief Fund	33.98	0.00	33.98	33.98	0.00	33.98
102 Famine Relief Fund- Investment Account	0.00	9.61	9.61	0.00	9.61	9.61
Total - 8223	33.98	9.61	43.59	33.98	9.61	43.59

STATEMENT 22: DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS

(₹ in lakh)

Name of Reserve Fund or Deposit Account	Balance as on 1 April 2018			Balance as on 31 March 2019		
	Cash	Investment	Total	Cash	Investment	Total
8229 Development and Welfare Funds						
101 Development Funds for Educational Purposes	0.54	0.00	0.54	0.54	0.00	0.54
Total- 8229	0.54	0.00	0.54	0.54	0.00	0.54
8235 General and Other Reserve Funds						
101 General Reserve Funds of Government Commercial Departments/ Undertakings	314.41	0.00	314.41	314.41	0.00	314.41
102 Zamindari Abolition Fund	206.55	0.00	206.55	206.55	0.00	206.55
200 Other Funds	2,085.99	0.00	2,085.99	2,085.99	0.00	2,085.99
Total- 8235	2,606.95	0.00	2,606.95	2,606.95	0.00	2,606.95
Total - (b) Reserve Funds not Bearing Interest	2,641.47	4,11,133.22	4,13,774.69	2,641.47	4,89,521.61	4,92,163.08
Total- J. Reserve Funds	2,641.67	4,11,133.22	4,13,774.89	2,642.41	4,89,521.61	4,92,164.02
K. Deposits and Advances						
(b) Deposits not Bearing Interest						
8449 Other Deposits						
103 Subventions from Central Road Fund	8,425.61	0.00	8,425.61	8,425.61	0.00	8,425.61
Total - 8449	8,425.61	0.00	8,425.61	8,425.61	0.00	8,425.61
Total-(b)- Deposits not Bearing Interest	8,425.61	0.00	8,425.61	8,425.61	0.00	8,425.61
Total -K. Deposits and Advances	8,425.61	0.00	8,425.61	8,425.61	0.00	8,425.61
Grand Total	11,067.28	4,11,133.22	4,22,200.50	11,068.02	4,89,521.61	5,00,589.63

Note: This statement reflects only those sectors where transactions had been made in the accounts. The arrangement of sectors follows the same pattern as given in List of Major and Minor Heads.

STATEMENT 22: DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS

Explanatory notes
Details of Sinking Funds *

(₹ in lakh)

Development of Loan	Balance on 1 April 2018	Add Amount Appropriated from Revenue	Add interest on Investment	Total	Interest paid on purchase of securities	Less discharge during the year	Amount transferred to Misc. Govt. Account on maturity of loan	Balance on 31 March 2019	Remarks
	4,11,123.61	78,388.39	1,74,971.59	6,64,483.59	0.00	654.10	0.00	6,63,829.49	

Sinking Fund Investment Account *

(₹ in lakh)

Principal Amount Credited to CSF Account	Interest Earned Credited to CSF Account	Name of Security	Face Value	Cost Value	Accrued Interest	Consideration
4,11,123.61	1,29,381.89		5,03,705.46 ¹	5,19,336.30 ¹	11,055.47	5,30,391.77
	370.49	7.83% BGS 2018	0.00	0.00	0.00	0.00
	581.00	6.90% BGS 2019	0.00	0.00	0.00	0.00
	479.46	6.35% BGS 2020	0.00	0.00	0.00	0.00
	42.14	7.80% BGS 2020	0.00	0.00	0.00	0.00
	1,294.32	8.12% BGS 2020	0.00	0.00	0.00	0.00
	41.60	8.19% BGS 2020	0.00	0.00	0.00	0.00
	86.56	7.80% BGS 2021	0.00	0.00	0.00	0.00
	135.53	7.94% BGS 2021	0.00	0.00	0.00	0.00
	123.45	8.79% BGS 2021	0.00	0.00	0.00	0.00
	1,407.53	8.08% BGS 2022	0.00	0.00	0.00	0.00
	189.09	8.13% BGS 2022	0.00	0.00	0.00	0.00
	7.91	8.15% BGS 2022	0.00	0.00	0.00	0.00
	253.81	8.20% BGS 2022	0.00	0.00	0.00	0.00
	1,840.52	8.35% BGS 2022	0.00	0.00	0.00	0.00
	80.81	7.16% BGS 2023	0.00	0.00	0.00	0.00
	4,508.01	8.83% BGS 2023	0.00	0.00	0.00	0.00
	22.20	7.35% BGS 2024	0.00	0.00	0.00	0.00
	44.03	8.40% BGS 2024	0.00	0.00	0.00	0.00
	778.53	9.15% BGS 2024	0.00	0.00	0.00	0.00
	51.97	7.72% BGS 2025	625.74	633.25	17.18	650.43

¹ Redemption Payments of 7.83% Government Stock 2018 (₹ 9,463.30 lakh) received and further reinvested in other stocks during 2018-19.

* Prepared on the basis of information received from Reserve Bank of India (RBI), Nagpur

STATEMENT 22: DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS

Explanatory notes

Sinking Fund Investment Account *

(₹ in lakh)

Principal Amount Credited to CSF Account	Interest Earned Credited to CSF Account	Name of Security	Face Value	Cost Value	Accrued Interest	Consideration
	2,620.85	8.20% BGS 2025	1,206.26	1,208.76	10.02	1,218.78
	747.37	7.59% BGS 2026	14,360.51	14,310.51	450.09	14,760.60
	3,583.06	8.15% BGS 2026	885.49	886.31	4.54	890.85
	3,785.29	8.33% BGS 2026	5,168.67	5,387.95	115.07	5,503.02
	3,867.16	8.24% BGS 2027	7,369.68	7,593.78	211.74	7,805.52
	361.34	8.26% BGS 2027	1,922.98	1,978.73	50.31	2,029.04
	4,163.60	8.28% BGS 2027	1,827.54	1,871.10	47.12	1,918.22
	131.04	7.17% BGS 2028	62,580.77	61,313.55	155.02	61,468.57
	3,935.91	8.60% BGS 2028	2,383.58	2,468.33	87.93	2,556.26
	1,124.15	7.59% BGS 2029	5,406.00	5,315.19	78.06	5,393.25
	887.06	7.61% BGS 2030	3,123.50	3,014.52	43.42	3,057.94
	2,201.81	8.97% BGS 2030	466.31	514.42	6.64	521.06
	1,794.08	7.88% BGS 2030	626.94	622.44	12.36	634.80
	1,304.53	9.20% BGS 2030	79.98	89.58	2.06	91.64
	476.07	6.68% BGS 2031	7,212.61	6,559.18	58.03	6,617.21
	1,271.64	7.95% BGS 2032	11,318.04	11,633.66	311.95	11,945.61
	209.86	8.28% BGS 2032	42.67	42.73	0.55	43.28
	194.93	8.32% BGS 2032	20.84	21.16	0.86	22.02
	0.00	6.57% BGS 2033	12.08	11.06	0.04	11.10
	0.00	8.24% BGS 2033	2,379.06	2,499.20	48.71	2,547.91
	393.00	7.86% Rajasthan SDL 2027	0.00	0.00	0.00	0.00
	196.25	7.85% Uttar Pradesh SDL 2027	0.00	0.00	0.00	0.00
	1.74	7.92% Uttar Pradesh SDL 2028	0.00	0.00	0.00	0.00
	0.00	8.32% Gujarat SDL 2028	1,000.00	1,004.99	6.24	1,011.23
	0.00	8.58% Gujarat SDL 2028	1,500.00	1,531.50	24.67	1,556.17
	0.00	8.29% Uttar Pradesh SDL 2029	679.10	680.67	1.09	681.76
	0.00	8.25% Tamil Nadu SDL 2029	500.00	500.65	0.80	501.45
78,388.39			0.00	0.00	0.00	0.00
4,89,512.00	1,74,971.59		6,36,403.81	6,51,029.52	12,799.97	6,63,829.49

* Prepared on the basis of information received from Reserve Bank of India (RBI), Nagpur

PART-II

APPENDICES

Appendix - I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2018-2019				2017-2018			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
AGRICULTURE DEPARTMENT	2401	Crop Husbandry	0.00	29,883.72	0.00	29,883.72	4.27	15,254.53	0.00	15,258.80
	2402	Soil and Water Conservation	0.00	799.83	0.00	799.83	0.00	667.43	0.00	667.43
	2415	Agricultural Research and Education	318.10	742.57	0.00	1,060.67	312.17	701.18	0.00	1,013.35
	2435	Other Agricultural Programmes	0.00	428.51	0.00	428.51	0.00	410.46	0.00	410.46
	3451	Secretariat-Economic Services	0.00	338.13	0.00	338.13	0.00	363.89	0.00	363.89
	3475	Other General Economic Services	0.00	899.45	0.00	899.45	0.00	752.38	0.00	752.38
	Total	AGRICULTURE DEPARTMENT	318.10	33,092.21	0.00	33,410.31	316.44	18,149.87	0.00	18,466.31
ANIMAL AND FISHERIES RESOURCE DEPARTMENT	2403	Animal Husbandry	560.36	20,372.89	132.37	21,065.62	454.35	19,981.26	121.19	20,556.80
	2404	Dairy Development	0.00	1,002.87	0.00	1,002.87	0.00	881.84	0.00	881.84
	2405	Fisheries	13.86	2,137.78	0.00	2,151.64	9.91	1,908.18	0.00	1,918.09
	2415	Agricultural Research and Education	0.00	90.24	0.00	90.24	0.00	77.99	0.00	77.99
	3451	Secretariat-Economic Services	0.00	132.42	0.00	132.42	0.00	156.81	0.00	156.81
	3454	Census Surveys and Statistics	0.00	32.26	0.00	32.26	0.00	38.05	0.00	38.05
	Total	ANIMAL AND FISHERIES RESOURCE DEPARTMENT	574.22	23,768.46	132.37	24,475.05	464.26	23,044.13	121.19	23,629.58
BUILDING CONSTRUCTION DEPARTMENT	2052	Secretariat-General Services	0.00	175.00	0.00	175.00	0.00	158.19	0.00	158.19
	2059	Public Works	0.00	16,571.18	0.00	16,571.18	0.00	16,252.61	0.00	16,252.61
	Total	BUILDING CONSTRUCTION DEPARTMENT	0.00	16,746.18	0.00	16,746.18	0.00	16,410.80	0.00	16,410.80
CABINET SECRETARIAT DEPARTMENT	2013	Council of Ministers	0.00	2,153.72	0.00	2,153.72	0.00	1,754.92	0.00	1,754.92
	2052	Secretariat-General Services	0.00	1,501.44	0.00	1,501.44	0.00	1,561.15	0.00	1,561.15

Appendix - I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2018-2019				2017-2018			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
CABINET SECRETARIAT DEPARTMENT	2053	District Administration	0.02	5,143.24	0.00	5,143.26	18.41	6,125.15	0.00	6,143.56
	2070	Other Administrative Services	0.00	774.79	0.00	774.79	0.00	712.37	0.00	712.37
	2205	Art and Culture	0.00	265.82	0.00	265.82	0.00	221.87	0.00	221.87
	3053	Civil Aviation	0.00	274.30	0.00	274.30	0.00	226.20	0.00	226.20
	Total	CABINET SECRETARIAT DEPARTMENT	0.02	10,113.31	0.00	10,113.33	18.41	10,601.66	0.00	10,620.07
SECRETARIAT OF THE GOVERNOR	2012	President, Vice-President / Governor / Administrator of Union Territories	0.00	1,340.84	0.00	1,340.84	0.00	1,086.94	0.00	1,086.94
	Total	SECRETARIAT OF THE GOVERNOR	0.00	1,340.84	0.00	1,340.84	0.00	1,086.94	0.00	1,086.94
ELECTION DEPARTMENT	2015	Elections	0.00	1,699.82	0.00	1,699.82	0.00	1,633.65	0.00	1,633.65
	Total	ELECTION DEPARTMENT	0.00	1,699.82	0.00	1,699.82	0.00	1,633.65	0.00	1,633.65
VIGILANCE DEPARTMENT	2070	Other Administrative Services	0.00	2,803.73	0.00	2,803.73	0.00	2,759.39	0.00	2,759.39
	Total	VIGILANCE DEPARTMENT	0.00	2,803.73	0.00	2,803.73	0.00	2,759.39	0.00	2,759.39
ART, CULTURE AND YOUTH DEPARTMENT	2204	Sports and Youth Services	0.00	2,790.55	0.00	2,790.55	0.00	2,517.38	0.00	2,517.38
	2205	Art and Culture	0.00	695.60	0.00	695.60	11.88	655.89	0.00	667.77
	2251	Secretariat-Social Services	0.00	223.15	0.00	223.15	0.00	191.15	0.00	191.15
	Total	ART, CULTURE AND YOUTH DEPARTMENT	0.00	3,709.30	0.00	3,709.30	11.88	3,364.42	0.00	3,376.30
CO-OPERATIVE DEPARTMENT	2425	Co-operation	0.00	11,040.08	0.00	11,040.08	0.00	10,249.76	0.00	10,249.76
	3451	Secretariat-Economic Services	0.00	513.52	0.00	513.52	0.00	416.94	0.00	416.94
	Total	CO-OPERATIVE DEPARTMENT	0.00	11,553.60	0.00	11,553.60	0.00	10,666.70	0.00	10,666.70

Appendix - I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2018-2019				2017-2018			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
ENERGY DEPARTMENT	2045	Other Taxes and Duties on Commodities and Services	0.00	112.53	0.00	112.53	0.00	96.37	0.00	96.37
	3451	Secretariat-Economic Services	0.00	133.67	0.00	133.67	0.00	117.82	0.00	117.82
	Total	ENERGY DEPARTMENT	0.00	246.20	0.00	246.20	0.00	214.19	0.00	214.19
BC AND MBC WELFARE DEPARTMENT	2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	0.00	232.76	0.00	232.76	188.45	204.37	0.00	392.82
	2251	Secretariat-Social Services	0.00	139.11	0.00	139.11	0.00	176.18	0.00	176.18
	Total	BC AND MBC WELFARE DEPARTMENT	0.00	371.87	0.00	371.87	188.45	380.55	0.00	569.00
FINANCE DEPARTMENT	2047	Other Fiscal Services	0.00	344.61	0.00	344.61	0.00	260.43	0.00	260.43
	2052	Secretariat-General Services	0.00	4,581.69	0.00	4,581.69	0.00	4,074.18	0.00	4,074.18
	2054	Treasury and Accounts Administration	0.00	4,225.42	0.00	4,225.42	0.00	3,837.28	0.00	3,837.28
	2058	Stationery and Printing	0.00	1,349.17	0.00	1,349.17	0.00	1,416.44	0.00	1,416.44
	Total	FINANCE DEPARTMENT	0.00	10,500.89	0.00	10,500.89	0.00	9,588.33	0.00	9,588.33
PANCHAYATI RAJ DEPARTMENT	2015	Elections	0.00	251.91	0.00	251.91	0.00	184.61	0.00	184.61
	2515	Other Rural Development Programmes	0.00	20,473.83	0.00	20,473.83	5.00	18,414.70	0.00	18,419.70
	3451	Secretariat-Economic Services	0.00	89.71	0.00	89.71	0.00	59.44	0.00	59.44
	Total	PANCHAYATI RAJ DEPARTMENT	0.00	20,815.45	0.00	20,815.45	5.00	18,658.75	0.00	18,663.75
COMMERCIAL TAX DEPARTMENT	2040	Taxes on Sales, Trade etc.	0.00	0.00	0.00	0.00	0.00	3,019.08	0.00	3,019.08
	2043	Collection Charges under State Goods and Services Tax	0.00	6,721.37	0.00	6,721.37	0.00	3,620.08	0.00	3,620.08
	Total	COMMERCIAL TAX DEPARTMENT	0.00	6,721.37	0.00	6,721.37	0.00	6,639.16	0.00	6,639.16

Appendix - I
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(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2018-2019				2017-2018			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
FOOD AND CONSUMER PROTECTION DEPARTMENT	3451	Secretariat-Economic Services	0.00	584.39	0.00	584.39	0.00	526.33	0.00	526.33
	3456	Civil Supplies	0.00	5,561.90	0.00	5,561.90	0.00	5,316.45	0.00	5,316.45
	Total	FOOD AND CONSUMER PROTECTION DEPARTMENT	0.00	6,146.29	0.00	6,146.29	0.00	5,842.78	0.00	5,842.78
ENVIRONMENT AND FOREST DEPARTMENT	2406	Forestry and Wild Life	0.00	6,894.14	0.00	6,894.14	0.00	6,917.60	0.00	6,917.60
	3451	Secretariat-Economic Services	0.00	302.63	0.00	302.63	0.00	297.50	0.00	297.50
	Total	ENVIRONMENT AND FOREST DEPARTMENT	0.00	7,196.77	0.00	7,196.77	0.00	7,215.10	0.00	7,215.10
HEALTH DEPARTMENT	2210	Medical and Public Health	0.00	2,30,870.05	0.00	2,30,870.05	0.00	2,07,205.22	0.00	2,07,205.22
	2211	Family Welfare	0.00	6,729.99	64,589.29	71,319.28	3.80	6,157.75	48,886.90	55,048.45
	2251	Secretariat-Social Services	0.00	513.01	0.00	513.01	0.00	302.94	0.00	302.94
	Total	HEALTH DEPARTMENT	0.00	2,38,113.05	64,589.29	3,02,702.34	3.80	2,13,665.91	48,886.90	2,62,556.61
EDUCATION DEPARTMENT	2202	General Education	0.00	4,95,984.56	0.00	4,95,984.56	7.33	4,66,867.16	0.00	4,66,874.49
	2205	Art and Culture	0.00	170.74	0.00	170.74	0.00	124.50	0.00	124.50
	2251	Secretariat-Social Services	0.00	597.29	0.00	597.29	0.00	528.44	0.00	528.44
	Total	EDUCATION DEPARTMENT	0.00	4,96,752.59	0.00	4,96,752.59	7.33	4,67,520.10	0.00	4,67,527.43
HOME DEPARTMENT	2014	Administration of Justice	0.00	6,306.90	0.00	6,306.90	0.00	5,213.68	0.00	5,213.68
	2051	Public Service Commission	0.00	147.33	0.00	147.33	0.00	70.96	0.00	70.96
	2052	Secretariat-General Services	0.00	1,759.85	0.00	1,759.85	0.00	1,624.80	0.00	1,624.80
	2055	Police	0.00	5,67,151.42	0.00	5,67,151.42	0.00	4,88,705.78	0.00	4,88,705.78
	2056	Jails	0.00	16,937.48	0.00	16,937.48	0.00	8,496.49	0.00	8,496.49
	2070	Other Administrative Services	0.00	7,611.20	0.00	7,611.20	0.00	7,108.03	0.00	7,108.03
	2235	Social Security and Welfare	0.00	1,076.07	0.00	1,076.07	0.00	955.51	0.00	955.51
	Total	HOME DEPARTMENT	0.00	6,00,990.25	0.00	6,00,990.25	0.00	5,12,175.25	0.00	5,12,175.25

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(₹ in lakh)

Department	Major Head	Description	2018-2019				2017-2018			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
INDUSTRIES DEPARTMENT	2851	Village and Small Industries	0.00	2,968.72	0.00	2,968.72	0.00	2,792.13	0.00	2,792.13
	2852	Industries	89.57	2,887.34	0.00	2,976.91	18.65	2,781.09	0.00	2,799.74
	3451	Secretariat-Economic Services	0.00	293.16	0.00	293.16	0.00	294.04	0.00	294.04
	Total	INDUSTRIES DEPARTMENT	89.57	6,149.22	0.00	6,238.79	18.65	5,867.26	0.00	5,885.91
INFORMATION AND PUBLIC RELATION DEPARTMENT	2220	Information and Publicity	0.00	1,602.74	0.00	1,602.74	0.00	1,561.03	0.00	1,561.03
	2251	Secretariat-Social Services	0.00	69.95	0.00	69.95	0.00	62.94	0.00	62.94
	Total	INFORMATION AND PUBLIC RELATION DEPARTMENT	0.00	1,672.69	0.00	1,672.69	0.00	1,623.97	0.00	1,623.97
INFORMATION TECHNOLOGY DEPARTMENT	3451	Secretariat-Economic Services	0.00	163.62	0.00	163.62	0.00	143.59	0.00	143.59
	Total	INFORMATION TECHNOLOGY DEPARTMENT	0.00	163.62	0.00	163.62	0.00	143.59	0.00	143.59
LABOUR RESOURCE DEPARTMENT	2210	Medical and Public Health	0.00	956.36	0.00	956.36	0.00	955.97	0.00	955.97
	2230	Labour and Employment and Skill Development	2,337.31	10,767.69	207.08	13,312.08	2,082.95	9,859.27	186.98	12,129.20
	2251	Secretariat-Social Services	0.00	826.89	0.00	826.89	0.00	822.14	0.00	822.14
	Total	LABOUR RESOURCE DEPARTMENT	2,337.31	12,550.94	207.08	15,095.33	2,082.95	11,637.38	186.98	13,907.31
LAW DEPARTMENT	2014	Administration of Justice	0.00	63,555.13	0.00	63,555.13	0.00	51,211.29	0.00	51,211.29
	2052	Secretariat-General Services	0.00	618.40	0.00	618.40	0.00	520.12	0.00	520.12
	2250	Other Social Services	0.00	8.82	0.00	8.82	0.00	18.68	0.00	18.68
	Total	LAW DEPARTMENT	0.00	64,182.35	0.00	64,182.35	0.00	51,750.09	0.00	51,750.09
HIGH COURT OF BIHAR	2014	Administration of Justice	0.00	13,219.67	0.00	13,219.67	0.00	12,058.72	0.00	12,058.72
	Total	HIGH COURT OF BIHAR	0.00	13,219.67	0.00	13,219.67	0.00	12,058.72	0.00	12,058.72

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(₹ in lakh)

Department	Major Head	Description	2018-2019				2017-2018			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
MINES AND GEOLOGY DEPARTMENT	2853	Non-ferrous Mining and Metallurgical Industries	0.00	1,622.11	0.00	1,622.11	0.00	1,207.36	0.00	1,207.36
	3451	Secretariat-Economic Services	0.00	56.60	0.00	56.60	0.00	53.72	0.00	53.72
	Total	MINES AND GEOLOGY DEPARTMENT	0.00	1,678.71	0.00	1,678.71	0.00	1,261.08	0.00	1,261.08
MINORITIES WELFARE DEPARTMENT	2053	District Administration	0.00	366.79	0.00	366.79	0.00	341.44	0.00	341.44
	2251	Secretariat-Social Services	0.00	588.42	0.00	588.42	0.00	552.56	0.00	552.56
	Total	MINORITIES WELFARE DEPARTMENT	0.00	955.21	0.00	955.21	0.00	894.00	0.00	894.00
PARLIAMENTARY AFFAIRS DEPARTMENT	2052	Secretariat-General Services	0.00	159.54	0.00	159.54	0.00	151.50	0.00	151.50
	Total	PARLIAMENTARY AFFAIRS DEPARTMENT	0.00	159.54	0.00	159.54	0.00	151.50	0.00	151.50
LEGISLATURE	2011	Parliament/State/Union Territory Legislatures	0.00	36.81	0.00	36.81	0.00	34.06	0.00	12,193.28
			0.00	13,703.21	0.00	13,703.21	0.00	12,159.22	0.00	
	Total	LEGISLATURE	0.00	36.81	0.00	36.81	0.00	34.06	0.00	34.06
GENERAL ADMINISTRATION DEPARTMENT	2051	Public Service Commission	0.00	543.12	0.00	543.12	0.00	426.01	0.00	426.01
	2052	Secretariat-General Services	0.00	2,028.06	0.00	2,028.06	0.00	1,873.56	0.00	1,873.56
	2053	District Administration	0.00	25,382.52	0.00	25,382.52	0.00	24,479.75	0.00	24,479.75
	2070	Other Administrative Services	0.00	432.98	0.00	432.98	0.00	578.76	0.00	578.76
			0.00	546.42	0.00	546.42	0.00	267.13	0.00	267.13
	2251	Secretariat-Social Services	0.00	230.69	0.00	230.69	0.00	253.14	0.00	253.14
	Total	GENERAL ADMINISTRATION DEPARTMENT	0.00	432.98	0.00	432.98	0.00	578.76	0.00	578.76
			0.00	28,730.81	0.00	28,730.81	0.00	27,299.59	0.00	27,299.59

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(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2018-2019				2017-2018			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
BIHAR PUBLIC SERVICE COMMISSION	2051	Public Service Commission	<i>0.00</i>	<i>1,696.38</i>	<i>0.00</i>	1,696.38	<i>0.00</i>	<i>1,453.48</i>	<i>0.00</i>	1,453.48
	Total	BIHAR PUBLIC SERVICE COMMISSION	<i>0.00</i>	<i>1,696.38</i>	<i>0.00</i>	1,696.38	<i>0.00</i>	<i>1,453.48</i>	<i>0.00</i>	1,453.48
PLANNING AND DEVELOPMENT DEPARTMENT	2052	Secretariat-General Services	0.00	926.52	0.00	926.52	0.00	852.42	0.00	852.42
	2053	District Administration	0.00	6,221.57	0.00	6,221.57	4.92	5,011.48	0.00	5,016.40
	3451	Secretariat-Economic Services	0.00	550.35	0.00	550.35	0.00	443.04	0.00	443.04
	3454	Census Surveys and Statistics	12.05	4,239.91	88.49	4,340.45	11.32	3,478.71	26.46	3,516.49
	Total	PLANNING AND DEVELOPMENT DEPARTMENT	12.05	11,938.35	88.49	12,038.89	16.24	9,785.65	26.46	9,828.35
PUBLIC HEALTH ENGINEERING DEPARTMENT	2215	Water Supply and Sanitation	0.00	26,544.58	0.00	26,544.58	0.00	25,670.12	0.00	25,670.12
	2251	Secretariat-Social Services	0.00	121.12	0.00	121.12	0.00	136.96	0.00	136.96
	4215	Capital Outlay on Water Supply and Sanitation	339.85	0.00	0.00	339.85	595.78	0.00	0.00	595.78
	Total	PUBLIC HEALTH ENGINEERING DEPARTMENT	339.85	26,665.70	0.00	27,005.55	595.78	25,807.08	0.00	26,402.86
RURAL WORKS DEPARTMENT	2515	Other Rural Development Programmes	12,317.29	7,597.10	0.00	19,914.39	10,992.99	7,207.16	0.00	18,200.15
	3451	Secretariat-Economic Services	0.00	590.20	0.00	590.20	0.00	556.73	0.00	556.73
	4515	Capital Outlay on other Rural Development Programmes	4,213.62	0.00	0.00	4,213.62	4,136.65	0.00	0.00	4,136.65
	Total	RURAL WORKS DEPARTMENT	16,530.91	8,187.30	0.00	24,718.21	15,129.64	7,763.89	0.00	22,893.53
REGISTRATION, EXCISE AND PROHIBITION DEPARTMENT	2030	Stamps and Registration	0.00	4,400.13	0.00	4,400.13	0.00	4,109.17	0.00	4,109.17
	2039	State Excise	0.00	7,508.10	0.00	7,508.10	0.00	6,551.97	0.00	6,551.97
	2052	Secretariat-General Services	0.00	0.00	0.00	0.00	0.00	9.04	0.00	9.04
	Total	REGISTRATION, EXCISE AND PROHIBITION DEPARTMENT	0.00	11,908.23	0.00	11,908.23	0.00	10,670.18	0.00	10,670.18

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(₹ in lakh)

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			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
DISASTER MANAGEMENT DEPARTMENT	2070	Other Administrative Services	0.00	234.57	0.00	234.57	0.00	299.63	0.00	299.63
	2245	Relief on account of Natural Calamities	949.17	1,302.18	0.00	2,251.35	1,749.99	395.00	0.00	2,144.99
	2251	Secretariat-Social Services	0.00	354.10	0.00	354.10	0.00	301.78	0.00	301.78
	Total	DISASTER MANAGEMENT DEPARTMENT	949.17	1,890.85	0.00	2,840.02	1,749.99	996.41	0.00	2,746.40
REVENUE AND LAND REFORMS DEPARTMENT	2014	Administration of Justice	0.00	105.20	0.00	105.20	0.00	24.94	0.00	24.94
	2029	Land Revenue	3,660.12	39,259.90	0.00	42,920.02	2,821.98	39,664.98	0.57	42,487.53
	2052	Secretariat-General Services	0.00	1,281.67	0.00	1,281.67	0.00	1,088.82	0.00	1,088.82
	2070	Other Administrative Services	0.00	9.76	0.00	9.76	0.00	19.63	0.00	19.63
	2506	Land Reforms	0.00	264.07	0.00	264.07	0.00	245.86	0.00	245.86
	3454	Census Surveys and Statistics	0.00	9.28	207.01	216.29	0.00	7.06	72.59	79.65
	Total	REVENUE AND LAND REFORMS DEPARTMENT	3,660.12	40,929.88	207.01	44,797.01	2,821.98	41,051.29	73.16	43,946.43
ROAD CONSTRUCTION DEPARTMENT	3054	Roads and Bridges	0.00	28,161.93	0.00	28,161.93	0.00	26,433.29	0.00	26,433.29
	3451	Secretariat-Economic Services	0.00	256.90	0.00	256.90	0.00	211.32	0.00	211.32
	Total	ROAD CONSTRUCTION DEPARTMENT	0.00	28,418.83	0.00	28,418.83	0.00	26,644.61	0.00	26,644.61
RURAL DEVELOPMENT DEPARTMENT	2501	Special Programmes for Rural Development	81.60	0.00	0.00	81.60	44.87	0.00	0.00	44.87
	2505	Rural Employment	217.00	0.00	0.00	217.00	223.10	0.00	0.00	223.10
	2515	Other Rural Development Programmes	0.00	30,368.50	0.00	30,368.50	0.00	25,289.75	0.00	25,289.75
	3451	Secretariat-Economic Services	0.00	692.67	0.00	692.67	0.00	732.40	0.00	732.40
	Total	RURAL DEVELOPMENT DEPARTMENT	298.60	31,061.17	0.00	31,359.77	267.97	26,022.15	0.00	26,290.12

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(₹ in lakh)

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			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
SCIENCE AND TECHNOLOGY DEPARTMENT	2203	Technical Education	9.79	7,918.48	0.00	7,928.27	273.40	5,115.25	0.00	5,388.65
	3451	Secretariat-Economic Services	0.00	108.30	0.00	108.30	0.00	63.20	0.00	63.20
	Total	SCIENCE AND TECHNOLOGY DEPARTMENT	9.79	8,026.78	0.00	8,036.57	273.40	5,178.45	0.00	5,451.85
SC AND ST WELFARE DEPARTMENT	2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	0.00	10,554.75	0.00	10,554.75	0.00	8,370.32	0.00	8,370.32
	2251	Secretariat-Social Services	0.00	157.15	0.00	157.15	0.00	267.25	0.00	267.25
	Total	SC AND ST WELFARE DEPARTMENT	0.00	10,711.90	0.00	10,711.90	0.00	8,637.57	0.00	8,637.57
SUGAR INDUSTRIES DEPARTMENT	2401	Crop Husbandry	0.00	989.89	0.00	989.89	0.00	1,022.84	0.00	1,022.84
	2852	Industries	0.00	259.98	0.00	259.98	0.00	239.75	0.00	239.75
	3451	Secretariat-Economic Services	0.00	83.09	0.00	83.09	0.00	93.96	0.00	93.96
	Total	SUGAR INDUSTRIES DEPARTMENT	0.00	1,332.96	0.00	1,332.96	0.00	1,356.55	0.00	1,356.55
TOURISM DEPARTMENT	3451	Secretariat-Economic Services	0.00	173.47	0.00	173.47	0.00	162.21	0.00	162.21
	3452	Tourism	0.00	229.62	0.00	229.62	0.00	237.18	0.00	237.18
	Total	TOURISM DEPARTMENT	0.00	403.09	0.00	403.09	0.00	399.39	0.00	399.39
TRANSPORT DEPARTMENT	2041	Taxes on Vehicles	0.00	1,651.10	0.00	1,651.10	0.00	1,492.70	0.00	1,492.70
	2052	Secretariat-General Services	0.00	98.67	0.00	98.67	0.00	74.00	0.00	74.00
	3075	Other Transport Services	0.00	33.83	0.00	33.83	0.00	40.78	0.00	40.78
	Total	TRANSPORT DEPARTMENT	0.00	1,783.60	0.00	1,783.60	0.00	1,607.48	0.00	1,607.48
URBAN DEVELOPMENT AND HOUSING DEPARTMENT	2217	Urban Development	0.00	212.28	0.00	212.28	0.00	149.69	0.00	149.69
	2251	Secretariat-Social Services	0.00	641.15	0.00	641.15	0.00	613.61	0.00	613.61
	Total	URBAN DEVELOPMENT AND HOUSING DEPARTMENT	0.00	853.43	0.00	853.43	0.00	763.30	0.00	763.30

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(₹ in lakh)

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			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
WATER RESOURCES DEPARTMENT	2700	Major Irrigation	0.00	34,766.98	0.00	34,766.98	0.00	33,871.21	0.00	33,871.21
	2701	Medium Irrigation	0.00	0.30	0.00	0.30	0.00	0.00	0.00	0.00
	2705	Command Area Development	0.00	0.00	110.21	110.21	0.00	0.00	90.49	90.49
	2711	Flood Control and Drainage	0.00	18,889.11	0.00	18,889.11	0.00	17,875.91	0.00	17,875.91
	3451	Secretariat-Economic Services	0.00	2,055.20	0.00	2,055.20	0.00	1,942.28	0.00	1,942.28
	4700	Capital Outlay on Major Irrigation	15.32	0.00	0.00	15.32	0.00	0.00	0.00	0.00
	4711	Capital Outlay on Flood Control Projects	12.91	0.00	0.00	12.91	0.00	0.00	0.00	0.00
	Total	WATER RESOURCES DEPARTMENT	28.23	55,711.59	110.21	55,850.03	0.00	53,689.40	90.49	53,779.89
MINOR WATER RESOURCE DEPARTMENT	2702	Minor Irrigation	1.06	15,355.35	0.00	15,356.41	0.00	14,780.49	0.00	14,780.49
	3451	Secretariat-Economic Services	0.00	458.18	0.00	458.18	0.00	445.95	0.00	445.95
	Total	MINOR WATER RESOURCE DEPARTMENT	1.06	15,813.53	0.00	15,814.59	0.00	15,226.44	0.00	15,226.44
SOCIAL WELFARE DEPARTMENT	2235	Social Security and Welfare	614.68	2,393.22	9,365.62	12,373.52	633.22	2,392.17	9,044.39	12,069.78
	2251	Secretariat-Social Services	0.00	330.27	0.00	330.27	0.00	316.56	0.00	316.56
	Total	SOCIAL WELFARE DEPARTMENT	614.68	2,723.49	9,365.62	12,703.79	633.22	2,708.73	9,044.39	12,386.34
Grand Total			0.00	16,726.68	0.00	16,726.68	0.00	15,211.96	0.00	15,211.96
			25,763.68	18,79,648.32	74,700.07	19,80,112.07	24,605.39	16,79,626.99	58,429.57	17,62,661.95

Appendix - II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	2018-2019				2017-18			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
Agriculture Department	2401-00-103-0101	Expansion of Seed multiplication Farm-Expenditure on Cultivation	209.19	0.00	0.00	209.19	0.00	0.00	0.00	0.00
	2401-00-103-0109	Extension of quality Seed Farms-Expenditure on Farming	19.28	0.00	0.00	19.28	2,863.14	0.00	0.00	2,863.14
	2401-00-103-0218	Sub Mission on Seed and Planting Material	0.00	0.00	17.24	17.24	0.00	0.00	954.26	954.26
	2401-00-103-0318	Sub Mission on Seed and Planting Material	0.00	0.00	11.74	11.74	0.00	0.00	185.44	185.44
	2401-00-105-0106	Promotion of Organic Farming	741.96	0.00	0.00	741.96	9,403.82	0.00	0.00	9,403.82
	2401-00-108-0220	National Oil and Oil Palm Mission	0.00	0.00	115.88	115.88	0.00	0.00	374.43	374.43
	2401-00-108-0320	National Oil and Oil Palm Mission	0.00	0.00	74.53	74.53	0.00	0.00	247.88	247.88
	2401-00-109-0103	Emergency scheme for Flood/ Drought	25,141.93	0.00	0.00	25,141.93	4,851.76	0.00	0.00	4,851.76
	2401-00-109-0106	Intensified Field Development and Training Support	3,445.14	0.00	0.00	3,445.14	3,355.60	0.00	0.00	3,355.60
	2401-00-113-0105	Promotion of Agricultural Mechanisation	12,950.23	0.00	0.00	12,950.23	14,026.75	0.00	0.00	14,026.75
	2401-00-789-0103	National Agriculture Development Scheme	0.00	0.00	0.00	0.00	5.72	0.00	0.00	5.72
	2401-00-789-0106	Intensified Field Development and Training Support	455.53	0.00	0.00	455.53	533.71	0.00	0.00	533.71
	2401-00-789-0117	Seed Production Programme	1.57	0.00	0.00	1.57	338.88	0.00	0.00	338.88
	2401-00-789-0120	Promotion of Agricultural Mechanisation	527.93	0.00	0.00	527.93	646.50	0.00	0.00	646.50
	2401-00-789-0125	Emergency Scheme for Flood/Drought	4,805.58	0.00	0.00	4,805.58	348.70	0.00	0.00	348.70
	2401-00-789-0126	Promotion of Organic Farming	113.95	0.00	0.00	113.95	1,027.41	0.00	0.00	1,027.41
	2401-00-789-0234	National Oil and Oil Palm Mission	0.00	0.00	18.21	18.21	0.00	0.00	69.44	69.44
	2401-00-789-0249	Sub Mission on Seed and Planting Material	0.00	0.00	3.23	3.23	0.00	0.00	154.33	154.33
	2401-00-789-0334	National Oil and Oil Palm Mission	0.00	0.00	10.88	10.88	0.00	0.00	46.24	46.24
	2401-00-789-0349	Sub Mission on Seed and Planting Material	0.00	0.00	2.56	2.56	0.00	0.00	25.17	25.17
	2401-00-796-0134	Intensified Field Development and Training Support	19.76	0.00	0.00	19.76	22.36	0.00	0.00	22.36
	2401-00-796-0140	Seed Production Programme	0.10	0.00	0.00	0.10	14.35	0.00	0.00	14.35
	2401-00-796-0143	Promotion of Agricultural Mechanisation	61.48	0.00	0.00	61.48	83.71	0.00	0.00	83.71
	2401-00-796-0147	Emergency Scheme for Flood/Drought	300.00	0.00	0.00	300.00	15.11	0.00	0.00	15.11
	2401-00-796-0148	Promotion of Organic Farming	2.32	0.00	0.00	2.32	30.64	0.00	0.00	30.64
	2401-00-796-0256	National Oil and Oil Palm Mission	0.00	0.00	0.09	0.09	0.00	0.00	4.16	4.16
	2401-00-796-0271	Sub Mission on Seed and Planting Material	0.00	0.00	1.60	1.60	0.00	0.00	7.68	7.68

Appendix - II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	2018-2019				2017-18			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
Agriculture Department	2401-00-796-0356	National Oil and Oil Palm Mission	0.00	0.00	0.06	0.06	0.00	0.00	2.77	2.77
	2401-00-796-0371	Sub Mission on Seed and Planting Material	0.00	0.00	0.52	0.52	0.00	0.00	0.85	0.85
	2435-60-101-0101	Interest Grant on Agricultural Debt	0.00	0.00	0.00	0.00	830.00	0.00	0.00	830.00
	2435-60-789-0101	Interest Grant on Agricultural Debt	0.00	0.00	0.00	0.00	160.00	0.00	0.00	160.00
	2435-60-796-0101	Interest Grant on Agricultural Debt	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00
Total- Agriculture Department			48,795.95	0.00	256.54	49,052.49	38,568.16	0.00	2,072.65	40,640.81
Animal and Fisheries Resource Department	2404-00-102-0115	Scheme for Dairy Region	5,173.47	0.00	0.00	5,173.47	5,394.97	0.00	0.00	5,394.97
	2404-00-789-0101	Rural Dairy Employment Schemes	1,449.20	0.00	0.00	1,449.20	1,254.77	0.00	0.00	1,254.77
	2404-00-796-0101	Training and Extension	81.97	0.00	0.00	81.97	54.41	0.00	0.00	54.41
	2405-00-101-0104	Production and Supply of Fish Seeds (Samagra Matsya Vikas Pariyojna)	3,111.37	0.00	0.00	3,111.37	4,035.45	0.00	0.00	4,035.45
	2405-00-101-0116	National Agriculture Development Scheme	32.97	0.00	0.00	32.97	0.00	0.00	0.00	0.00
	2405-00-101-0319	Blue Revolution- Integrated Development and Fisheries	0.00	0.00	98.56	98.56	0.00	0.00	0.00	0.00
	2405-00-101-0419	Blue Revolution- Integrated Development and Fisheries	0.00	0.00	229.09	229.09	0.00	0.00	876.89	876.89
	2405-00-789-0101	Assistance to Fishermen	1,042.11	0.00	0.00	1,042.11	1,014.42	0.00	0.00	1,014.42
	2405-00-796-0109	Assistance to Fishermen	73.22	0.00	0.00	73.22	69.16	0.00	0.00	69.16
Total- Animal and Fisheries Resource Department			10,964.31	0.00	327.65	11,291.96	11,823.18	0.00	876.89	12,700.07
Energy Department	2801-05-190-0001	North Bihar Power Distribution Company Ltd. (For reimbursement of payments towards Entry Tax on Goods under Sam Vikash Yojana)	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
	2801-05-190-0004	South Bihar Power Distribution Company Ltd. (For reimbursement of payments towards Entry Tax on Goods under Sam Vikash Yojana)	0.00	5,702.88	0.00	5,702.88	0.00	1,965.97	0.00	1,965.97
	2801-05-190-0106	Chief Minister Nischay Vidhyut Sambandh Yojana	56,000.00	0.00	0.00	56,000.00	50,000.00	0.00	0.00	50,000.00
	2801-80-190-0004	Bihar State Power (Holding) Company Ltd.	0.00	5,12,000.00	0.00	5,12,000.00	0.00	2,95,200.00	0.00	2,95,200.00
	Total- Energy Department			56,000.00	5,17,702.88	0.00	5,73,702.88	50,000.00	2,99,165.97	0.00

Appendix - II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	2018-2019				2017-18			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
Food and Consumer Protection Department	2408-01-101-0103	Economic Assistance to farmers for procurement of Paddy Rice in addition to Minimum Support Value	1.12	0.00	0.00	1.12	0.00	0.00	0.00	0.00
	3456-00-102-0306	National Food Protection Act (Door Step Delivery)	0.00	0.00	50,782.81	50,782.81	0.00	0.00	38,900.33	38,900.33
	3456-00-789-0302	Special Component Plan for Schedule Castes	0.00	0.00	12,048.52	12,048.52	0.00	0.00	9,358.76	9,358.76
	3456-00-796-0302	Tribal Area Sub-Plan	0.00	0.00	1,048.93	1,048.93	0.00	0.00	829.60	829.60
	Total- Food and Consumer Protection Department			1.12	0.00	63,880.26	63,881.38	0.00	0.00	49,088.69
Environment and Forest Department	2406-01-001-0001	Direction and Administration	0.00	51.45	0.00	51.45	0.00	47.07	0.00	47.07
	2406-01-101-0001	Extension, Improvement and Protection of Forests	0.00	6.12	0.00	6.12	0.00	13.29	0.00	13.29
	Total- Environment and Forest Department			0.00	57.57	0.00	57.57	0.00	60.36	0.00
Health Department	2210-01-001-0001	Health Directorate	0.00	0.00	0.00	0.00	0.00	243.76	0.00	243.76
	Total- Health Department			0.00	0.00	0.00	0.00	243.76	0.00	243.76
Home Department	2056-00-101-0005	Expenditure on Prisoners in Police Custody	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.09
	2235-60-200-0414	Assistance to Terrorism, Communalism and Naxal Victims	0.00	0.00	19.00	19.00	0.00	0.00	23.00	23.00
	Total- Home Department			0.00	0.00	19.00	19.00	0.00	0.09	23.00
Industries Department	2851-00-103-0103	Handloom Development Scheme	731.12	0.00	0.00	731.12	304.96	0.00	0.00	304.96
	2851-00-104-0101	Development of Handicraft	0.00	0.00	0.00	0.00	900.00	0.00	0.00	900.00
	2851-00-105-0101	Grants-in-aid to Bihar State Khadi Gramodyog Board	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
	2851-00-108-0101	Rebate on electricity consumption of Powerloom	400.94	0.00	0.00	400.94	1,276.00	0.00	0.00	1,276.00
	2852-08-796-0101	Economic Assistance	0.00	0.00	0.00	0.00	71.88	0.00	0.00	71.88
	2852-80-102-0160	Scheme for Pre-production and Post-Production facilities	24,411.30	0.00	0.00	24,411.30	37,501.50	0.00	0.00	37,501.50
	2852-80-789-0102	Establishment for Entrepreneur Development Scheme	0.00	0.00	0.00	0.00	104.80	0.00	0.00	104.80

Appendix - II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	2018-2019				2017-18			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
Industries Department	2852-80-789-0105	Plans for Pre Production and Post Production Facilites	6,013.00	0.00	0.00	6,013.00	0.00	0.00	0.00	0.00
	2852-80-796-0122	Plans for Pre Production and Post Production Facilites	544.03	0.00	0.00	544.03	0.00	0.00	0.00	0.00
	Total- Industries Department		32,200.39	0.00	0.00	32,200.39	40,159.14	0.00	0.00	40,159.14
Revenue and Land Reforms Department	2029-00-104-0001	Expenditure on Revenue Administration	0.00	0.00	0.00	0.00	0.00	6.00	0.00	6.00
	2506-00-101-0002	Compensation against acquired land under Bihar Land Reform Act. 1961	0.00	0.47	0.00	0.47	0.00	0.00	0.00	0.00
	Total- Revenue and Land Reforms Department		0.00	0.47	0.00	0.47	0.00	6.00	0.00	6.00
Scheduled Castes and Scheduled Tribes Welfare Department	2225-01-277-0011	Scholarships and Stipends	0.00	431.56	0.00	431.56	0.00	639.59	0.00	639.59
	2225-01-277-0221	Strengthening of Administrative System for implementation of Civil Security Act 1955 and SC & ST (Prosecution Eradication) Act 1989	0.00	0.00	1,175.01	1,175.01	0.00	0.00	943.88	943.88
	2225-01-277-0318	Scheme for Development of Scheduled Castes	0.00	0.00	17.31	17.31	0.00	0.00	0.00	0.00
	2225-01-277-0321	Strengthening of Administrative System for implementation of Civil Security Act 1955 and SC & ST (Prosecution Eradication) Act 1989	0.00	0.00	1,163.46	1,163.46	0.00	0.00	902.81	902.81
	2225-02-102-0202	Special Central Assistance for Schedule Tribes	0.00	0.00	0.00	0.00	0.00	0.00	86.02	86.02
	Total-Scheduled Castes and Scheduled Tribes Welfare Department		0.00	431.56	2,355.78	2,787.34	0.00	639.59	1,932.71	2,572.30
Sugar Industries Department	2401-00-108-0109	Sugarcane Development	822.75	0.00	0.00	822.75	1,291.00	0.00	0.00	1,291.00
	2401-00-108-0221	Nationa Agriculture Development Scheme (For Sugarcane Development)	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00
	2401-00-108-0321	National Agriculture Development Scheme (For Sugarcane Development)	0.00	0.00	0.00	0.00	0.00	0.00	7.20	7.20
	2401-00-789-0108	Sugarcane Development	46.01	0.00	0.00	46.01	47.09	0.00	0.00	47.09
	2401-00-789-0233	Nationa Agriculture Development Scheme (For Sugarcane Development)	0.00	0.00	0.00	0.00	0.00	0.00	10.06	10.06

Appendix - II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	2018-2019				2017-18			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
Sugar Industries Department	2401-00-789-0333	National Agriculture Development Scheme (For Sugarcane Development)	0.00	0.00	0.00	0.00	0.00	0.00	6.79	6.79
	2401-00-796-0129	Sugarcane Development	0.01	0.00	0.00	0.01	7.82	0.00	0.00	7.82
	2401-00-796-0255	National Agriculture Development Scheme (For Sugarcane Development)	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.70
	2401-00-796-0355	National Agriculture Development Scheme (For Sugarcane Development)	0.00	0.00	0.00	0.00	0.00	0.00	0.51	0.51
	2852-08-201-0103	Economical Assistance	2,252.37	0.00	0.00	2,252.37	6,253.62	0.00	0.00	6,253.62
Total-Sugar Industries Department			3,121.14	0.00	0.00	3,121.14	7,599.53	0.00	36.26	7,635.79
Social Welfare Department	2235-02-789-0107	Chief Minister Girls Marriage Scheme	0.01	0.00	0.00	0.01	0.00	0.00	0.00	0.00
	2235-60-102-0001	Old Age Pension	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00
Total-Social Welfare Department			0.01	0.00	0.00	0.01	0.00	10.00	0.00	10.00
Minor Water Resource Department	2702-02-016-0101	Bihar Centenary Private Tubewell Scheme	4.09	0.00	0.00	4.09	0.00	0.00	0.00	0.00
	2702-02-789-0101	Bihar Centenary Private Tubewell Scheme	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Total - Minor Water Resource Department			5.09	0.00	0.00	5.09	0.00	0.00	0.00	0.00
Transport Department	3055-00-190-0001	Road Transport	0.00	88,281.11	0.00	88,281.11	0.00	0.00	0.00	0.00
	3055-00-199-0101	Chief Minister Rural Transport Scheme	3,177.76	0.00	0.00	3,177.76	0.00	0.00	0.00	0.00
	3055-00789-0101	Chief Minister Rural Transport Scheme	4,446.78	0.00	0.00	4,446.78	0.00	0.00	0.00	0.00
	3055-00-796-0101	Chief Minister Rural Transport Scheme	371.23	0.00	0.00	371.23	0.00	0.00	0.00	0.00
	Total - Transport Department			7,995.77	88,281.11	0.00	96,276.88	0.00	0.00	0.00
Grand Total			1,59,083.78	6,06,473.59	66,839.23	8,32,396.60	1,48,150.01	3,00,125.77	54,030.20	5,02,305.98

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal /FC/ EAP	2018-19					2017-18				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Panchayati Raj Institutions												
Zila Parishad	For Payment of Fixed Allowances to Elected Representatives	Normal	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00
	For Payment of Salary to Library Superintendent	Normal	0.00	540.00	0.00	540.00	0.00	0.00	80,000.00	0.00	80,000.00	0.00
	Consolidated Payment to Primary, Middle and Secondary School Teachers of Zila Parishad	Normal	0.00	0.00	0.00	0.00	0.00	0.00	125,300.00	0.00	125,300.00	0.00
	Payment to Teachers	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,498.46	1,498.46	1,498.46
	General Basic Grants	Normal	0.00	8,600.19	1,186.54	9,786.73	0.00	1,818.69	36.63	0.00	1,855.32	1,493.76
	Rcomendation in the light of fifth state Finance Commission	Normal	0.00	1,02,837.00	0.00	1,02,837.00	3,500.00	0.00	0.00	0.00	0.00	0.00
	Payment to Teachers	Normal	0.00	0.00	0.00	0.00	0.00	0.00	12,519.74	10,000.00	22,519.74	10,000.00
Grants for Payment of Salary and Retirement Benefits	Normal	0.00	0.00	61,699.08	61,699.08	0.00	0.00	0.00	0.00	0.00	0.00	
Panchayat Samiti	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	37,731.84	449,298.98	0.00	487,030.82	8,989.52
	Rcomendation in the light of fifth state Finance Commission	Normal	0.00	25,136.00	0.00	25,136.00	0.00	0.00	0.00	0.00	0.00	0.00
Panchayati Raj Institution	For Pay and Allowances to Primary School teachers	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,966.11	0.00	2,966.11	0.00
Gram Kutchery	Other than Salary and Creation of Assets	Normal	646.60	0.00	0.00	646.60	0.00	0.00	0.00	0.00	0.00	0.00
	Rcomendation in the light of fifth state Finance Commission	Normal	0.00	15,193.00	0.00	15,193.00	0.00	0.00	0.00	0.00	0.00	0.00
Gram Panhayat	Rcomendation in the light of fifth state Finance Commission	Normal	0.00	111,443.00	0.00	111,443.00	8,950.00	0.00	0.00	0.00	0.00	0.00
	General Basic Grants	Normal	0.00	419,971.00	0.00	419,971.00	0.00	0.00	0.00	0.00	0.00	0.00
	Administrative Expenditure for Gram Panhayat	Normal	0.00	0.00	0.00	0.00	0.00	5,447.00	0.00	0.00	5,447.00	0.00
	Other than Salary and Creation of Assets	TSP	0.00	0.00	0.00	0.00	0.00	677.18	0.00	0.00	677.18	677.18
	Other than Salary and Creation of Assets	Normal	4,508.50	0.00	0.00	4,508.50	0.00	0.00	0.00	0.00	0.00	0.00
Total-Panchayati Raj Institutions			5,155.10	6,83,720.19	62,885.62	7,51,760.91	12,450.00	75,674.71	6,70,121.46	11,498.46	7,57,294.63	22,658.92

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal /FC/ EAP	2018-19					2017-18				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Urban Local Bodies												
Municipal Corporation	Construction of Administrative Building	Normal	123.72	0.00	0.00	123.72	123.72	0.00	0.00	0.00	0.00	0.00
	Construction of Drainage and Sewerage	Normal	700.04	0.00	0.00	700.04	700.04	0.00	0.00	0.00	0.00	0.00
	Construction of Drainage and Sewerage	SCSP	151.44	0.00	0.00	151.44	151.44	0.00	0.00	0.00	0.00	0.00
	Pay of salary and other allowances to employees of Municipal Corporation	Normal	0.00	1,962.43	0.00	1,962.43	0.00	0.00	134.75	0.00	134.75	0.00
	General Basic Grants	FC	0.00	18,199.48	0.00	18,199.48	9,099.74	0.00	8,138.75	0.00	8,138.75	4,069.37
	General Basic Grants	Normal	0.00	9,832.43	0.00	9,832.43	4,916.22	0.00	8,464.56	0.00	8,464.56	4,232.28
	Construction of PCC Road and Drainage	Normal	94.90	0.00	0.00	94.90	94.90	0.00	0.00	0.00	0.00	0.00
	Payment of Municipal Managers appointed on the basis of Contract	Normal	0.00	262.30	0.00	262.30	0.00	0.00	0.00	0.00	0.00	0.00
	Payment of Fixed Allowance to Mayor and Dy. Mayor	Normal	73.26	0.00	0.00	73.26	0.00	0.00	0.00	0.00	0.00	0.00
	For Payment of Salary to Library Superintendent	Normal	0.00	636.00	0.00	636.00	0.00	0.00	9,464.64	0.00	9,464.64	0.00
	For Citizen Facilities	Normal	4,536.11	0.00	0.00	4,536.11	4,536.11	3,341.84	0.00	0.00	3,341.84	3,341.84
	Creation of Assets	Normal	4,395.35	0.00	0.00	4,395.35	4,395.35	8,762.31	2,800.00	18,275.58	29,837.89	28,120.72
	Payment of Fixed Allowance to Mayor and Deputy Mayor	Normal	0.00	0.00	0.00	0.00	0.00	162.30	0.00	0.00	162.30	0.00
	Grants for Municipal Corporation	EAP	0.00	0.00	0.00	0.00	0.00	0.00	1,112.08	0.00	1,112.08	0.00
	Creation of Assets	SCSP	0.00	0.00	0.00	0.00	0.00	4,022.18	0.00	11,778.95	15,801.13	15,801.13
	Payment of Fixed Allowance to Mayor and Dy. Mayor	Normal	46.62	0.00	0.00	46.62	0.00	0.00	0.00	0.00	0.00	0.00
Other than Salary and Creation of Assets	Normal	1,497.02	10,000.00	0.00	11,497.02	1,497.02	0.00	1,820.10	0.00	1,820.10	0.00	
Supply of Drinking Water	Normal	0.00	0.00	0.00	0.00	0.00	3,571.00	0.00	0.00	3,571.00	3,571.00	

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal /FC/ EAP	2018-19					2017-18				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Municipal Corporation	Grants in aid to municipal corporation in the light of recommendation of state finance commission	FC	0.00	40,252.92	0.00	40,252.92	19,863.44	0.00	0.00	0.00	0.00	0.00
	For payment of salary to Primary and Middle School teachers	Normal	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00	0.00
	Creation of Assets	TSP	0.00	0.00	0.00	0.00	0.00	322.59	0.00	942.28	1,264.87	1,264.87
	Construction of Road and Others	Normal	688.06	0.00	0.00	688.06	688.06	168.53	0.00	0.00	168.53	168.53
	Construction of Road and Drainage	Normal	0.00	0.00	0.00	0.00	0.00	42.00	0.00	0.00	42.00	42.00
	Payment to Staff working on the basis of contract	Normal	0.00	0.00	0.00	0.00	0.00	0.00	477.61	0.00	477.61	0.00
Municipal Corporation, Arrah	Creation of Assets	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,425.00	1,425.00	1,425.00
Municipal Corporation, Bihar Sharif	Construction/Renovation of Roads and Bridges for Transport	Normal	0.00	0.00	0.00	0.00	0.00	0.00	56.50	0.00	56.50	0.00
Municipal Corporation, Darbhanga	Supply of Drinking Water	Normal	0.00	0.00	0.00	0.00	0.00	171.42	0.00	0.00	171.42	171.42
	Construction of Drainage	Normal	0.00	0.00	0.00	0.00	0.00	441.30	0.00	0.00	441.30	441.30
Municipal Corporation, Gaya	For Pitripaksha Mela	Normal	65.00	0.00	0.00	65.00	65.00	130.00	0.00	0.00	130.00	130.00
	Creation of Assets	Normal	112.65	0.00	0.00	112.65	112.65	0.00	0.00	0.00	0.00	0.00
Municipal Corporation, Munger	Development and beautification work of Raja Rani Talab	Normal	0.00	0.00	0.00	0.00	0.00	376.08	0.00	0.00	376.08	376.08
Municipal Corporation, Muzaffarpur	Chief Minister Urban Development Scheme	Normal	0.00	0.00	0.00	0.00	0.00	171.89	0.00	0.00	171.89	171.89
Municipal Corporation, Patna	Payment of Fixed Allowances to Mayor and Deputy Mayor	Normal	0.00	0.00	0.00	0.00	0.00	23.64	0.00	0.00	23.64	0.00
	Mukhyamantri Shabri Nali-Gali Pakkikaran Nishchay Yojana	SCSP	0.00	0.00	0.00	0.00	0.00	1,150.00	0.00	0.00	1,150.00	1,150.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal /FC/ EAP	2018-19					2017-18				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Municipal Corporation, Patna	Different Works on the Occasion of Chhath Puja	Normal	0.00	0.00	0.00	0.00	0.00	144.38	0.00	0.00	144.38	144.38
	Mukhya Mantri Shahri Nali-Gali Pakkikaran Nishchay Yojna	Normal	6,164.15	0.00	0.00	6,164.15	6,164.15	0.00	0.00	0.00	0.00	0.00
	Construction of Road From Quila Ghat to Kangan Ghat Road Via Guru Govind Singh College Ghat	Normal	0.00	0.00	0.00	0.00	0.00	0.00	3.35	0.00	3.35	0.00
	Construction of PCC Road and Drainage	Normal	59.70	0.00	0.00	59.70	59.70	0.00	0.00	0.00	0.00	0.00
	For Modification and alteration work of Meditation Block A, B and C of Budhdha Smiriti Park	Normal	0.00	0.00	0.00	0.00	0.00	0.00	179.90	0.00	179.90	0.00
	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	9,058.70	0.00	0.00	9,058.70	9,058.70
	Renovation of Road, Drainage etc.	Normal	0.00	0.00	0.00	0.00	0.00	10.90	0.00	0.00	10.90	10.90
	Mukhyamantri Shahri Nali-Gali Pakkikaran Nishchay Yojna	Normal	0.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	1,250.00
	For Construction of Park and Bus Stand etc.	Normal	10,000.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
	For Citizen Facilities	Normal	0.00	0.00	0.00	0.00	0.00	1,475.28	0.00	0.00	1,475.28	1,475.28
	Clearance of Drainage	Normal	553.95	0.00	0.00	553.95	553.95	0.00	0.00	0.00	0.00	0.00
Construction of Drainage and Sewerage	Normal	0.00	0.00	0.00	0.00	0.00	442.53	0.00	0.00	442.53	442.53	
Municipal Council	For Payment of Salary to Primary and Middle School Teachers	Normal	0.00	0.00	0.00	0.00	0.00	0.00	3,596.62	0.00	3,596.62	0.00
	Supply of Drinking Water	Normal	1,449.91	0.00	0.00	1,449.91	1,449.91	0.00	0.00	0.00	0.00	0.00
	Construction of Road and Others	Normal	0.00	0.00	0.00	0.00	0.00	244.90	0.00	0.00	244.90	244.90
	General Basic Grants	Normal	0.00	8,239.77	0.00	8,239.77	4,119.89	0.00	6,543.99	0.00	6,543.99	3,271.99
	General Basic Grants	FC	0.00	0.00	0.00	0.00	0.00	0.00	6,819.72	0.00	6,819.72	3,409.86

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal /FC/ EAP	2018-19					2017-18				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Municipal Council	Payment of Allowances	Normal	311.34	0.00	0.00	311.34	0.00	0.00	0.00	0.00	0.00	0.00
	For Payment of Salary to Library Superintendent	Normal	0.00	112.00	0.00	112.00	0.00	0.00	0.00	0.00	0.00	0.00
	Supply of Drinking Water	SCSP	485.33	0.00	0.00	485.33	485.33	0.00	0.00	0.00	0.00	0.00
Nagar Parishad	Construction of Drainage and Sewerage	Normal	2,581.41	0.00	0.00	2,581.41	2,581.41	1,216.77	0.00	0.00	1,216.77	1,216.77
	Construction of Drainage and Sewerage	SCSP	300.00	0.00	0.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	Normal	25.00	2,542.94	0.00	2,567.94	25.00	0.00	0.00	0.00	0.00	0.00
	Payment of Fixed Allowances, Daily Allowances and Travelling Allowances to Elected Chief and Dy Counsellor	Normal	161.82	0.00	0.00	161.82	0.00	310.68	0.00	0.00	310.68	0.00
	Payment to Staff working on the basis of contract	Normal	0.00	15.78	0.00	15.78	0.00	0.00	59.17	0.00	59.17	0.00
	Construction of Road And Bridge	Normal	2,864.92	0.00	0.00	2,864.92	2,864.92	308.93	0.00	0.00	308.93	308.93
	Grants in aid to municipal councils in the light of recommendation of state finance commission	Normal	0.00	49.49	0.00	49.49	0.00	0.00	0.00	0.00	0.00	0.00
	Travelling Allowances for Mayor/Dy. Mayor, Chairman etc.	Normal	84.24	0.00	0.00	84.24	0.00	0.00	0.00	0.00	0.00	0.00
	For Payment of Salary to Library Superintendent	Normal	0.00	0.00	0.00	0.00	0.00	0.00	8,000.65	0.00	8,000.65	0.00
	Payment of Municipal Managers appointed on the basis of Contract	Normal	0.00	340.86	0.00	340.86	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of Administrative Building	Normal	176.05	0.00	0.00	176.05	176.05	0.00	0.00	0.00	0.00	0.00
	Grants in aid to municipal councils in the light of recommendation of state finance commission	FC	0.00	40,234.72	0.00	40,234.72	19,950.13	0.00	0.00	0.00	0.00	0.00
	Payment to Executive Officers	Normal	0.00	297.20	0.00	297.20	0.00	13.12	282.41	0.00	295.53	0.00
	Supply of Drinking Water (Urban)	Normal	26.11	0.00	0.00	26.11	26.11	0.00	0.00	0.00	0.00	0.00
	Creation of Assets	Normal	2,451.43	0.00	0.00	2,451.43	2,451.43	0.00	0.00	0.00	0.00	0.00
For Citizen Facilities	Normal	2,702.27	0.00	0.00	2,702.27	2,702.27	402.87	0.00	0.00	402.87	402.87	

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal /FC/ EAP	2018-19					2017-18				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Nagar Parishad Madhepura	For Citizen Facilities	Normal	0.00	0.00	0.00	0.00	0.00	136.74	0.00	0.00	136.74	136.74
Nagar Parishad, Danapur	Construction/Renovation of Roads and Bridges	Normal	0.00	0.00	0.00	0.00	0.00	53.46	0.00	0.00	53.46	53.46
Nagar Parishad, Jamui	Pay and allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	5.39	0.00	5.39	0.00
Nagar Parishad, Mokama	For Citizen Facilities	Normal	0.00	0.00	0.00	0.00	0.00	72.09	0.00	0.00	72.09	72.09
Nagar Parishad, Phulwarisharif	Construction and Renovation of PCC Road and Drainage	Normal	0.00	0.00	0.00	0.00	0.00	631.82	0.00	0.00	631.82	631.82
Nagar Panchayat	Payment of Municipal Managers appointed on the basis of Contract	Normal	0.00	98.61	0.00	98.61	0.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	Normal	36.73	0.00	0.00	36.73	36.73	0.00	0.00	0.00	0.00	0.00
	Payment to executive officers	Normal	0.00	553.32	0.00	553.32	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of Drainage and Sewarage	Normal	147.10	0.00	0.00	147.10	147.10	94.92	0.00	0.00	94.92	94.92
	Payment of Fixed Allowance to Mayor and Dy. Mayor	Normal	111.60	0.00	0.00	111.60	0.00	0.00	0.00	0.00	0.00	0.00
	Grants in aid to nagar panchayts in the light of recommendation of state finance commission	FC	0.00	21,138.83	0.00	21,138.83	10,476.12	0.00	0.00	0.00	0.00	0.00
	General Basic Grants	Normal	0.00	5,528.58	0.00	5,528.58	2,764.29	0.00	5,247.08	0.00	5,247.08	2,623.54
	Repair of PCC Road and Drainage	Normal	0.00	0.00	0.00	0.00	0.00	879.30	0.00	0.00	879.30	879.30
	Travelling Allowances for Mayor/Dy. Mayor, Chairman etc.	Normal	26.16	0.00	0.00	26.16	0.00	0.00	0.00	0.00	0.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal /FC/ EAP	2018-19					2017-18				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Nagar Panchayat	Payment of Fixed Allowances, Daily Allowances and Travelling Allowances to Elected Chief and Dy Counsellor	Normal	0.00	0.00	0.00	0.00	0.00	270.24	0.00	0.00	270.24	0.00
	General Basic Grants	FC	0.00	5,567.52	0.00	5,567.52	2,783.76	0.00	5,297.16	0.00	5,297.16	2,648.58
	Construction of Drainage and Sewerage	Normal	332.78	0.00	0.00	332.78	332.78	0.00	0.00	0.00	0.00	0.00
	Construction of Administrative Building	Normal	146.47	0.00	0.00	146.47	146.47	183.92	0.00	0.00	183.92	183.92
	Creation of Assets	Normal	3,017.53	0.00	0.00	3,017.53	3,017.53	0.00	0.00	0.00	0.00	0.00
	For Citizen facilities	Normal	0.00	0.00	0.00	0.00	0.00	2,913.56	0.00	0.00	2,913.56	2,913.56
	For Payment of Salary to Library Superintendent	Normal	0.00	0.00	0.00	0.00	0.00	0.00	7,113.91	0.00	7,113.91	0.00
	Supply of Drinking Water (Urban)	SCSP	0.00	0.00	0.00	0.00	0.00	624.66	0.00	0.00	624.66	624.66
	For Construction of Road	Normal	1,502.22	0.00	0.00	1,502.22	1,502.22	56.30	0.00	0.00	56.30	56.30
	Payment to Staff working on the basis of contract	Normal	448.56	2.63	0.00	451.19	0.00	0.00	100.58	0.00	100.58	0.00
	Construction of PCC Road and Drainage	Normal	152.32	0.00	0.00	152.32	152.32	194.20	0.00	0.00	194.20	194.20
	For Citizen Facilities	Normal	3,619.78	0.00	0.00	3,619.78	3,619.78	0.00	0.00	0.00	0.00	0.00
	For Pay and Allowances to Primary School Teachers	Normal	0.00	0.00	0.00	0.00	0.00	0.00	4,661.16	0.00	4,661.16	0.00
For Payment of Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	698.69	0.00	698.69	0.00	
Zila Parishad	For Payment of Salary to Library Superintendent	Normal	0.00	148.00	0.00	148.00	0.00	0.00	0.00	0.00	0.00	0.00
Nagar Panchayat	Repair of PCC Road and Drainage	Normal	554.96	0.00	0.00	554.96	554.96	0.00	0.00	0.00	0.00	0.00
Nagar Panchayat Dighwara	For construction of Administrative building	Normal	0.00	0.00	0.00	0.00	0.00	63.05	0.00	0.00	63.05	63.05

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal /FC/ EAP	2018-19					2017-18				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Urban Local Bodies	Mukhya Mantri Shahri Nali-Gali Pakkikaran Nishchay Yojna	SCSP	23,942.29	0.00	0.00	23,942.29	23,942.29	0.00	0.00	0.00	0.00	0.00
	Mukhyamantri Shahri Nali-Gali Pakkikaran Nishchay Yojana	SCSP	0.00	0.00	0.00	0.00	0.00	7,004.81	0.00	0.00	7,004.81	7,004.81
	Mukhya Mantri Shahri Nali-Gali Pakkikaran Nishchay Yojna	Normal	44,123.43	0.00	0.00	44,123.43	44,123.43	0.00	0.00	0.00	0.00	0.00
	Mukhyamantri Shahri Nali-Gali Pakkikaran Nishchay Yojana	Normal	0.00	0.00	0.00	0.00	0.00	6,600.00	0.00	0.00	6,600.00	6,600.00
	Mukhya Mantri Shahri Nali-Gali Pakkikaran Nishchay Yojna	TSP	1,085.69	0.00	0.00	1,085.69	1,085.69	0.00	0.00	0.00	0.00	0.00
	Establishment and Other Expenditure	Normal	0.00	1,110.61	0.00	1,110.61	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of Bus Stand	Normal	0.00	0.00	0.00	0.00	0.00	5,436.42	0.00	0.00	5,436.42	5,436.42
Total-Urban Local Bodies			1,22,129.42	1,67,126.42	0.00	2,89,255.84	1,94,839.41	62,951.63	84,078.77	32,421.81	1,79,452.21	1,15,931.91
Public Sector Undertakings												
Bihar Foundation	Pay and Allowances	Normal	200.00	0.00	0.00	200.00	0.00	50.00	0.00	0.00	50.00	0.00
	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	37.00	0.00	0.00	37.00	0.00
Bihar Rajya Beej Pramanan Agency	Pay and Allowances	SCSP	0.00	0.00	0.00	0.00	0.00	12.44	0.00	0.00	12.44	0.00
	Creation of Assets	TSP	0.00	0.00	0.00	0.00	0.00	1.37	0.00	0.00	1.37	0.00
	Creation of Assets	SCSP	0.00	0.00	0.00	0.00	0.00	21.87	0.00	0.00	21.87	0.00
	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	64.51	0.00	0.00	64.51	0.00
	Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	113.46	0.00	0.00	113.46	0.00
	Pay and Allowances	TSP	0.00	0.00	0.00	0.00	0.00	0.78	0.00	0.00	0.78	0.00
Bihar State Road Transport Corporation	Other than Salary and creation of assets	Normal	0.00	13,333.66	0.00	13,333.66	0.00	0.00	0.00	0.00	0.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal /FC/ EAP	2018-19					2017-18				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar State Seed Corporation	Other than Salary and Creation of Assets	TSP	0.00	0.00	19.79	19.79	0.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	SCSP	0.00	0.00	320.48	320.48	0.00	0.00	0.00	0.00	0.00	0.00
	Capacity of Extention/Modernisation of Seed Storage and Processing	SCSP	0.00	0.00	0.00	0.00	0.00	200.59	0.00	0.00	200.59	200.59
	Capacity of Extention/Modernisation of Seed Storage and Processing	TSP	0.00	0.00	0.00	0.00	0.00	12.54	0.00	0.00	12.54	0.00
	Capacity of Extention/Modernisation of Seed Storage and Processing	Normal	0.00	0.00	0.00	0.00	0.00	1,040.59	0.00	0.00	1,040.59	1,040.59
	Other than Salary and Creation of Assets	Normal	0.00	0.00	1,659.73	1,659.73	0.00	0.00	0.00	0.00	0.00	0.00
Bihar State Jal Parshad, Patna	Pay and Allowances	Normal	0.00	550.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar State Jal Parshad, Patna	Renovation of Electric Creametion House	Normal	0.00	0.00	0.00	0.00	0.00	298.86	0.00	0.00	298.86	298.86
	Other than Salary and Creation of Assets	Normal	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	Establishment and Electricity Charges of Bihar State Water Board	Normal	0.00	0.00	0.00	0.00	0.00	0.00	1,950.00	0.00	1,950.00	0.00
	Construction of Electric Crematorium for Animals	Normal	0.00	0.00	0.00	0.00	0.00	178.92	0.00	0.00	178.92	178.92
	Supply of Drinking Water Scheme	Normal	197.90	0.00	0.00	197.90	197.90	2,565.48	0.00	0.00	2,565.48	2,565.48
	Supply of Water in different Wards	Normal	0.00	0.00	0.00	0.00	0.00	717.79	0.00	0.00	717.79	717.79
Supply of Drinking Water Scheme	SCSP	64.10	0.00	0.00	64.10	64.10	0.00	0.00	0.00	0.00	0.00	

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal /FC/ EAP	2018-19					2017-18				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar State Khadi Gramodyog Board, Patna	Creation of Assets	SCSP	0.00	0.00	0.00	0.00	0.00	132.84	0.00	0.00	132.84	132.84
	Creation of assets	SCSP	0.00	0.00	0.00	0.00	0.00	467.16	0.00	0.00	467.16	467.16
Bihar State Khadi Gramodyog Board, Patna	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	1,245.66	0.00	0.00	1,245.66	0.00
	Other than Salary and Creation of Assets	TSP	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00
	Creation of assets	Normal	0.00	0.00	0.00	0.00	0.00	788.21	0.00	0.00	788.21	788.21
	Other than Salary and Creation of Assets	SCSP	0.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	800.00	0.00
Total-Public Sector Undertakings			462.00	16,883.66	2,000.00	19,345.66	262.00	8,950.07	1,950.00	0.00	10,900.07	6,390.44
Autonomous Bodies												
Aryabhata Knowledge University, Patna	Creation of assets	Normal	0.00	0.00	0.00	0.00	0.00	7,700.00	0.00	0.00	7,700.00	7,700.00
	Other than salary and creation of assets	Normal	0.00	0.00	0.00	0.00	0.00	1,795.00	0.00	0.00	1,795.00	0.00
	Pay and Allowances	Normal	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
B.N. Mandal University, Madhepura	Pay and Allowances	Normal	0.00	2,470.17	0.00	2,470.17	0.00	0.00	25,034.51	0.00	25,034.51	0.00
	Other than Salary and Creation of Assets	Normal	0.00	2,722.42	0.00	2,722.42	0.00	0.00	16,411.91	0.00	16,411.91	0.00
Bhim Rao Ambedkar University, Muzaffarpur	Other than Salary and Creation of Assets	Normal	0.00	10,774.45	0.00	10,774.45	0.00	0.00	34,105.52	0.00	34,105.52	0.00
	Pay and Allowances	Normal	0.00	4,669.21	0.00	4,669.21	0.00	0.00	29,621.19	0.00	29,621.19	0.00
	Pay and Allowances	Normal	140.61	0.00	0.00	140.61	0.00	2,686.00	11,479.88	0.00	14,165.88	0.00
Bihar Agriculture University Sabour, Bhagalpur	Establishment of Bhola Paswan Shastri Agriculture College	SCSP	152.80	0.00	0.00	152.80	152.80	0.00	0.00	0.00	0.00	0.00
	Establishment of Bhola Paswan Shastri Agriculture College	TSP	9.55	0.00	0.00	9.55	9.55	0.00	0.00	0.00	0.00	0.00
	Establishment of Bhola Paswan Shastri Agriculture College	Normal	792.65	0.00	0.00	792.65	792.65	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	SCSP	93.80	0.00	110.08	203.88	0.00	0.00	0.00	0.00	0.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal /FC/ EAP	2018-19					2017-18				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar Agriculture University Sabour, Bhagalpur	Other than pay and Creation of assets Bhola Pasawan Shastri Agriculture College Sabour, Bhagalpur	Normal	0.00	0.00	0.00	0.00	0.00	281.51	0.00	0.00	281.51	281.51
	Establishment of Botanical garden	TSP	0.00	0.00	0.00	0.00	0.00	0.95	0.00	0.00	0.95	0.00
	Other than Salary and Creation of Assets	TSP	5.86	0.00	28.67	34.53	0.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	Normal	486.56	949.37	2,182.86	3,618.79	0.00	30.50	0.00	0.00	30.50	0.00
	Creation of Assets	Normal	1,986.19	362.43	0.00	2,348.62	2,348.62	3,697.84	1,100.00	0.00	4,797.84	2,651.23
	Pay and Allowances	TSP	1.69	0.00	0.00	1.69	0.00	32.36	0.00	0.00	32.36	0.00
	Creation of Assets	SCSP	382.88	0.00	0.00	382.88	382.88	705.01	0.00	0.00	705.01	500.10
	National sustainable agriculture mission	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.10	145.10	0.00
	Other than salary for Agriculture College Dumraon, Bhojpur	Normal	0.00	0.00	0.00	0.00	0.00	0.00	363.00	0.00	363.00	363.00
	Establishment of Botanical garden	SCSP	0.00	0.00	0.00	0.00	0.00	15.20	0.00	0.00	15.20	0.00
	National sustainable agriculture mission	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.07	9.07	0.00
	Establishment of Botanical garden	Normal	0.00	0.00	0.00	0.00	0.00	78.85	0.00	0.00	78.85	0.00
	Pay and Allowances	SCSP	27.11	0.00	0.00	27.11	0.00	517.78	0.00	0.00	517.78	0.00
Creation of Assets	TSP	23.93	0.00	0.00	23.93	23.93	44.42	0.00	0.00	44.42	31.26	
National sustainable agriculture mission	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,118.85	1,118.85	0.00	
Bihar Animal Science University, Patna	Other than salary and creation of assets	Normal	407.38	0.00	0.00	407.38	0.00	0.00	0.00	0.00	0.00	0.00
	Pay and allowances	Normal	1,432.62	0.00	0.00	1,432.62	0.00	0.00	0.00	0.00	0.00	0.00
	Creation of assets	Normal	960.00	0.00	0.00	960.00	960.00	0.00	0.00	0.00	0.00	0.00

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal /FC/ EAP	2018-19					2017-18				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Dissolved Bihar State University Service Commission	Other than Salary and Creation of Assets	Normal	2,945.00	0.00	0.00	2,945.00	2,945.00	0.00	9.00	0.00	9.00	0.00
Jai Prakash Narayan University, Chhapra	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	20,045.52	0.00	20,045.52	0.00
	Other than Salary and Creation of Assets	Normal	0.00	2,901.49	0.00	2,901.49	0.00	0.00	11,490.70	0.00	11,490.70	0.00
	Creation of assets	Normal	300.00	2,812.20	0.00	3,112.20	300.00	0.00	0.00	0.00	0.00	0.00
Kameshwar Singh Sanskrit University, Darbhanga	Pay and Allowances	Normal	0.00	604.10	0.00	604.10	0.00	0.00	9,953.94	0.00	9,953.94	0.00
	Other than Salary and Creation of Assets	Normal	0.00	586.29	0.00	586.29	0.00	0.00	2,905.57	0.00	2,905.57	0.00
Lalit Narayan Mithila University, Darbhanga	Pay and Allowances	Normal	0.00	5,537.35	0.00	5,537.35	0.00	0.00	30,903.18	0.00	30,903.18	0.00
	Other than Salary and Creation of Assets	Normal	0.00	5,576.64	0.00	5,576.64	0.00	0.00	33,490.56	0.00	33,490.56	0.00
Magadh University	Other than Salary and Creation of Assets	Normal	0.00	8,593.84	0.00	8,593.84	0.00	0.00	35,140.59	0.00	35,140.59	0.00
	Pay and Allowances	Normal	0.00	148.76	0.00	148.76	0.00	0.00	66,872.42	0.00	66,872.42	0.00
Maulana Majharul Haque Arabi/ Pharsi University	Pay and Allowances	Normal	0.00	54.81	0.00	54.81	0.00	0.00	287.74	0.00	287.74	0.00
Munger University	Pay and Allowances	Normal	0.00	1,341.14	0.00	1,341.14	0.00	0.00	0.00	0.00	0.00	0.00
Patna University	Grant for Payment of Arrear Pay and Pension	Normal	0.00	0.00	0.00	0.00	0.00	0.00	6.50	0.00	6.50	0.00
	Other than Salary and Creation of Assets	Normal	0.00	7,964.18	0.00	7,964.18	0.00	0.00	9,273.55	0.00	9,273.55	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal /FC/ EAP	2018-19					2017-18				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Patna University	Pay and Allowances	Normal	0.00	12,641.43	0.00	12,641.43	0.00	0.00	11,854.55	0.00	11,854.55	0.00
	Pension for Teaching and Non-teaching Staffs	Normal	0.00	0.00	0.00	0.00	0.00	0.00	38.16	0.00	38.16	0.00
Rajendra Agriculture University, Pusa, Samastipur	National Agriculture Development Scheme	TSP	0.00	0.00	1.67	1.67	0.00	0.00	0.00	1.06	1.06	0.00
	National Agriculture Development Scheme	Normal	0.00	0.00	138.33	138.33	0.00	0.00	0.00	88.16	88.16	0.00
	Other than Salary and Creation of Assets	Normal	62.76	4,299.62	0.00	4,362.38	0.00	0.00	4,299.62	0.00	4,299.62	0.00
	Stipend for Graduate Students	TSP	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00
	National Agriculture Development Scheme	SCSP	0.00	0.00	170.67	170.67	0.00	0.00	0.00	17.00	17.00	0.00
	Stipend for Graduate Students	Normal	0.00	0.00	0.00	0.00	0.00	154.00	0.00	0.00	154.00	0.00
	Other than Salary and Creation of Assets	SCSP	11.58	0.00	0.00	11.58	0.00	478.47	0.00	0.00	478.47	0.00
	Co-ordinated Varietal Trial	Normal	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	12.00	0.00
	Stipend for Graduate Students	SCSP	0.00	0.00	0.00	0.00	0.00	32.00	0.00	0.00	32.00	0.00
Other than Salary and Creation of Assets	TSP	2.10	0.00	0.00	2.10	0.00	29.90	0.00	0.00	29.90	0.00	
Tilka Manjhi University, Bhagalpur	Pay and Allowances	Normal	0.00	3,516.05	0.00	3,516.05	0.00	0.00	34,219.18	0.00	34,219.18	0.00
	Other than Salary and Creation of Assets	Normal	0.00	41.91	0.00	41.91	0.00	0.00	19,839.59	0.00	19,839.59	0.00
	Grant for payment of arrear pay and pension	Normal	0.00	3,675.05	0.00	3,675.05	0.00	0.00	0.00	0.00	0.00	0.00
Universities	Pay and Allowances	Normal	150.00	40,818.50	0.00	40,968.50	150.00	0.00	0.00	0.00	0.00	0.00
	Creation of assets	Normal	13,597.34	230.00	0.00	13,827.34	13,297.34	0.00	0.00	0.00	0.00	0.00
	Other than salary and creation of assets	SCSP	25,493.85	0.00	0.00	25,493.85	25,493.85	0.00	0.00	0.00	0.00	0.00
	Other than salary and creation of assets	Normal	0.00	10,869.49	0.00	10,869.49	0.00	0.00	0.00	0.00	0.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal /FC/ EAP	2018-19					2017-18				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Veer Kunwar Singh University, Arrah	Pay and Allowances	Normal	0.00	2,076.88	0.00	2,076.88	0.00	0.00	20,160.46	0.00	20,160.46	0.00
	Other than Salary and Creation of Assets	Normal	0.00	2,001.20	0.00	2,001.20	0.00	0.00	13,747.48	0.00	13,747.48	0.00
Assistant Director, Technical Development Directorate, Bihar, Patna	Central Institute of Plastics Engineering & Technology, Hajipur	SCSP	0.00	0.00	0.00	0.00	0.00	61.26	0.00	0.00	61.26	11.34
	Central Institute of Plastics Engineering & Technology, Hajipur	Normal	0.00	0.00	0.00	0.00	0.00	177.21	0.00	0.00	177.21	177.21
Bihar Horticulture Development Society	Other than Salary and Creation of Assets	TSP	3.67	0.00	0.00	3.67	0.00	0.00	0.00	0.00	0.00	0.00
	Development of Horticulture under National Mission	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326.64	326.64	326.64
	Other than Salary and Creation of Assets	Normal	304.97	0.00	0.00	304.97	0.00	0.00	0.00	0.00	0.00	0.00
	Horticulture Development Mission	SCSP	0.00	0.00	0.00	0.00	0.00	703.42	0.00	0.00	703.42	0.00
	Vegetable Initiative for Urban Clusters	Normal	2,039.00	0.00	0.00	2,039.00	0.00	2,199.50	0.00	0.00	2,199.50	0.00
	Horticulture Development Mission	TSP	0.00	0.00	0.00	0.00	0.00	43.97	0.00	0.00	43.97	0.00
	Vegetable Initiative for Urban Clusters	SCSP	0.00	0.00	0.00	0.00	0.00	424.00	0.00	0.00	424.00	0.00
	Horticulture Development Mission	Normal	0.00	0.00	0.00	0.00	0.00	3,648.96	0.00	21.38	3,670.34	0.00
	Vegetable Initiative for Urban Clusters	TSP	0.00	0.00	0.00	0.00	0.00	26.50	0.00	0.00	26.50	0.00
Other than Salary and Creation of Assets	SCSP	58.79	0.00	0.00	58.79	0.00	0.00	0.00	0.00	0.00	0.00	
Bihar Local Area Development Authority, Patna	Other than Salary and Creation of Assets	Normal	21,055.00	0.00	0.00	21,055.00	0.00	16,110.86	0.00	0.00	16,110.86	0.00
	Other than Salary and Creation of Assets	SCSP	4,800.00	0.00	0.00	4,800.00	0.00	3,104.00	0.00	0.00	3,104.00	0.00
	Other than Salary and Creation of Assets	TSP	300.00	0.00	0.00	300.00	0.00	194.00	0.00	0.00	194.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal /FC/ EAP	2018-19					2017-18				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar Mahadalit Development Mission	Other than Salary and Creation of Assets	Normal	17,870.00	0.00	0.00	17,870.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Mahadalit Development Mission	Pay and Allowances	Normal	130.00	184.60	0.00	314.60	0.00	0.00	0.00	0.00	0.00	0.00
	Creation of Assets	Normal	2,500.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00
Bihar Public Training and Rural development Institute	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	318.72	0.00	0.00	318.72	0.00
Bihar Renewable Energy Development Agency	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	73.00	26.68	0.00	99.68	0.00
	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	533.24	0.00	533.24	0.00
Bihar Rural Development Society	Mahatma Gandhi National Rural Employment Guarantee Act	Normal	7,200.00	0.00	26,020.46	33,220.46	7,200.00	0.00	0.00	79,246.35	79,246.35	0.00
	Mahatma Gandhi National Rural Employment Guarantee Act	SCSP	3,600.00	0.00	0.00	3,600.00	3,600.00	0.00	0.00	0.00	0.00	0.00
	Mahatma Gandhi National Rural Employment Guarantee Act	TSP	1,200.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00	2.00	2.00	0.00
	Indira Awas Yojana	Normal	0.00	0.00	2,04,376.51	2,04,376.51	2,04,376.51	0.00	0.00	0.00	0.00	0.00
	Indira Awas Yojana	TSP	0.00	0.00	14,201.92	14,201.92	14,201.92	0.00	0.00	0.00	0.00	0.00
	Indira Awas Yojana	SCSP	0.00	0.00	1,61,034.07	1,61,034.07	1,61,034.07	0.00	0.00	0.00	0.00	0.00
	Mahatma Gandhi National Rural Employment Guarantee Act	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00
	integrated strengthening to Bihar unitary social security project (EAP)	Normal	1,999.00	0.00	0.00	1,999.00	0.00	0.00	0.00	0.00	0.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal /FC/ EAP	2018-19					2017-18				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar Rural Road Development Agency	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	0.00
Bihar State Education Infrastructure Development Corporation Limited	Creation of Assets	Normal	669.54	0.00	0.00	669.54	669.54	0.00	0.00	0.00	0.00	0.00
Bihar State Scheduled Castes Co-operative Development Corporation Limited	Pay and Allowances	Normal	0.00	700.00	0.00	700.00	0.00	0.00	1,261.16	0.00	1,261.16	0.00
	Other than salary and creation of assets	Normal	0.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar State Women Commission	Establishment Expenditure	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	200.00	0.00
	Establishment Expenditure	Normal	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00
Bihar Urban Development Authority	Atal Mission for Rejuvenation and Urban Transformation	TSP	600.00	0.00	0.00	600.00	600.00	0.00	0.00	0.00	0.00	0.00
	sabke liye aawas (shahari)	SCSP	0.00	0.00	2,479.07	2,479.07	2,479.07	0.00	0.00	0.00	0.00	0.00
	Clean India Mission (Urban)	Normal	0.00	0.00	15,221.28	15,221.28	15,221.28	0.00	0.00	6,121.74	6,121.74	6,121.74
	e-governance Scheme	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.20	67.20	0.00
	Atal Mission for Rejuvenation and Urban Transformation	SCSP	2,400.00	0.00	0.00	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	Normal	100.00	0.00	4,927.11	5,027.11	0.00	500.00	0.00	0.00	500.00	0.00
	Payment of salary of Engineers of DUDA	Normal	0.00	0.00	0.00	0.00	0.00	520.57	0.00	0.00	520.57	0.00
Sabke Liye Aawas (Shahari)	TSP	0.00	0.00	269.80	269.80	269.80	0.00	0.00	0.00	0.00	0.00	
Atal Mission for Rejuvenation and Urban Transformation	Normal	1,029.18	0.00	16,099.23	17,128.41	17,128.41	0.00	0.00	2,624.87	2,624.87	2,624.87	

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal /FC/ EAP	2018-19					2017-18				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar Urban Development Authority	Other than Salary and Creation of Assets	SCSP	0.00	0.00	1,400.00	1,400.00	0.00	0.00	0.00	0.00	0.00	0.00
	Rajeev Gandhi Awas Yojana	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,311.43	1,311.43	1,311.43
	e-governance Scheme	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.65	348.65	0.00
	sabke liye aawas (shahari)	Normal	0.00	0.00	7,691.44	7,691.44	7,691.44	0.00	0.00	0.00	0.00	0.00
	Creation of Assets	Normal	0.00	0.00	1,897.00	1,897.00	1,897.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	TSP	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
	Smart City Scheme	Normal	0.00	0.00	46,100.00	46,100.00	46,100.00	0.00	0.00	19,950.00	19,950.00	19,950.00
	e-governance Scheme	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.20	4.20	0.00
Bihar Urban Infrastructure Development Corporation Limited	Creation of Assets	Normal	1,936.67	1,500.00	549.90	3,986.57	2,486.57	0.00	0.00	0.00	0.00	0.00
Bihar Vikas Mission	Pay and Allowances	Normal	1,000.00	0.00	0.00	1,000.00	0.00	500.00	0.00	0.00	500.00	0.00
	Creation of Assets	Normal	500.00	0.00	0.00	500.00	500.00	500.00	0.00	0.00	500.00	500.00
Bihar livestock development agency (BLDA)	Integrated poultry development scheme	SCSP	563.00	0.00	0.00	563.00	0.00	0.00	0.00	0.00	0.00	0.00
	Integrated poultry development scheme	TSP	91.11	0.00	0.00	91.11	0.00	0.00	0.00	0.00	0.00	0.00
	Integrated poultry development scheme	Normal	658.60	0.00	0.00	658.60	0.00	0.00	0.00	0.00	0.00	0.00
Commercial Tax Officer	Compensation of VAT	Normal	0.00	0.00	0.00	0.00	0.00	0.00	3,738.59	0.00	3,738.59	0.00
Development Management Institute	Other than Salary and Creation of Assets	Normal	33.00	0.00	0.00	33.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00
	Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00	500.00
Development Management Institute	Other than Salary and Creation of Assets	TSP	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	SCSP	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal /FC/ EAP	2018-19					2017-18				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Director, Hastkargha and Resham, Patna	Integrated Handloom Development Project (Special Project)	Normal	0.00	0.00	0.00	0.00	0.00	159.83	0.00	0.00	159.83	159.83
District Urban Development Authority	Payment of Pay and Arrear to Excutive/Assistant Engineer	Normal	608.12	0.00	0.00	608.12	0.00	152.44	0.00	0.00	152.44	0.00
Gandak Command Area Development Authority	Command Area Development and Water Management Programme	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,050.00	2,050.00	0.00
Infrastructure Development Authority	Establishment of National Institute of Fashion Technology Centre	Normal	0.00	332.06	0.00	332.06	0.00	2.29	0.00	0.00	2.29	0.00
Kiul - Badua - Chandan Command Area Development Authority	Command Area Development and Water Management Programme	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.00	390.00	0.00
Koshi Command Area Development Authority	Command Area Development and Water Management Programme	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00
Mahila Vikas Nigam	Mahila Vikas Nigam	Normal	3,094.23	0.00	0.00	3,094.23	0.00	0.00	0.00	0.00	0.00	0.00
	Kanya Suraksha Yojana	Normal	4,561.55	0.00	0.00	4,561.55	0.00	0.00	0.00	0.00	0.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal /FC/ EAP	2018-19					2017-18					
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	
			Scheme	Establishment and Committed				Scheme	Establishment and Committed				
Sone Command Area Development Authority	Command Area Development and Water Management Programme	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,920.10	8,920.10	7,023.22
Bihar State Co-operative Adhikosh Limited	Integrated Co-operative Development Programme	Normal	0.00	0.00	0.00	0.00	0.00	0.00	432.66	0.00	14,299.63	14,732.29	0.00
	Construction of Godown	Normal	0.00	0.00	0.00	0.00	0.00	0.00	1,040.50	0.00	0.00	1,040.50	1,040.50
Bihar State Co-operative Bank Limited	National Agriculture Insurance Scheme	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.41	15.41	0.00
	National Agriculture Insurance Scheme	Normal	0.00	0.00	0.00	0.00	0.00	0.00	6,640.01	0.00	1,348.96	7,988.97	0.00
	National Agriculture Insurance Scheme	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.19	257.19	0.00
	Fasal Bima Yojana	Normal	0.00	0.00	29,007.07	29,007.07	0.00	0.00	0.00	0.00	1,843.35	1,843.35	0.00
	Fasal Bima Yojana	SCSP	0.00	0.00	11,147.23	11,147.23	0.00	0.00	0.00	0.00	263.34	263.34	0.00
	Fasal Bima Yojana	TSP	0.00	0.00	123.83	123.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Concerned Committee	Construction of Godown	TSP	0.00	0.00	47.78	47.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of Godown	SCSP	0.00	0.00	494.69	494.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Construction of Godown	Normal	10,590.42	0.00	1,119.73	11,710.15	10,590.42	9,061.10	0.00	0.00	9,061.10	9,061.10	
1128 no (s) Madarsa	Pay and Allowances to Teaching and Non-teaching Staffs	Normal	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	0.00	
Agriculture Insurance Company	National Agriculture Insurance Plan	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,498.40	4,498.40	0.00
Anjuman Tarik-e-Urdu, Patna	Pay and Allowances	Normal	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal /FC/ EAP	2018-19					2017-18				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bhartiya Nritya Kala Mandir, Patna	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	30.00	0.00
Bihar Mahadalit Development Mission	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	130.00	0.00	0.00	130.00	0.00
Bihar Administrative Reforms Mission Society	Other than Salary and Creation of Assests	Normal	0.00	0.00	0.00	0.00	0.00	1,852.51	0.00	0.00	1,852.51	0.00
Bihar Administrative Reforms Mission Society	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00
Bihar Agriculture Management Extension Training Institute, Patna	National Mission on Agricultural Extension & Technology	SCSP	0.00	0.00	1,008.67	1,008.67	0.00	0.00	0.00	0.00	0.00	0.00
	National Mission on Agricultural Extension & Technology	TSP	0.00	0.00	63.04	63.04	0.00	0.00	0.00	0.00	0.00	0.00
	National mission on Agricultural Extension & Technology	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.04	80.04	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal /FC/ EAP	2018-19					2017-18				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar Agriculture Management Extension Training Institute, Patna	National Food Security Mission	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,467.94	7,467.94	0.00
	Rashtriya Krishi Vikas Yojana	SCSP	0.00	0.00	4.85	4.85	0.00	0.00	0.00	721.88	721.88	0.00
	National Food Security Mission	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,218.90	14,218.90	0.00
	National Mission for Sustainable Agriculture	SCSP	0.00	0.00	54.93	54.93	0.00	0.00	0.00	660.68	660.68	0.00
	National mission on Agricultural Extension & Technology	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,280.62	1,280.62	0.00
	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	2,482.06	0.00	0.00	2,482.06	0.00
	National mission on Agricultural Extension & Technology	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,678.19	7,678.19	0.00
	Rashtriya Krishi Vikas Yojana	TSP	0.00	0.00	0.30	0.30	0.00	0.00	0.00	45.13	45.13	0.00
	National Mission on Agricultural Extension & Technology	Normal	0.00	0.00	5,232.46	5,232.46	0.00	0.00	0.00	0.00	0.00	0.00
	National Mission for Sustainable Agriculture	TSP	0.00	0.00	3.43	3.43	0.00	0.00	0.00	41.29	41.29	0.00
	National Mission for Sustainable Agriculture	Normal	0.00	0.00	284.97	284.97	0.00	0.00	0.00	3,061.15	3,061.15	0.00
	Rashtriya Krishi Vikas Yojana	Normal	0.00	0.00	25.15	25.15	0.00	0.00	0.00	3,723.39	3,723.39	0.00
Sub-Mission on Seed and Planting Materials	Normal	0.00	0.00	0.00	0.00	0.00	33.66	0.00	0.00	33.66	0.00	
National Food Security Mission	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.43	177.43	0.00	
Bihar Angika Academy	Pay and Allowances	Normal	0.00	8.23	0.00	8.23	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Archeology Council	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal /FC/ EAP	2018-19					2017-18				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar Bal Bhawan Kilkari	Other than Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	398.00	0.00	0.00	398.00	0.00
Bihar Bhudan Yagya Samiti	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	158.16	0.00	158.16	0.00
Bihar Child Rights Protection Commission	Establishment of Juvenile Court and Child Welfare Board	Normal	0.00	0.00	0.00	0.00	0.00	190.00	0.00	0.00	190.00	0.00
Bihar Council of Science and Technology, Patna	Strengthening of Bihar Remote Sensing Application Centre	Normal	0.00	0.00	0.00	0.00	0.00	3.50	0.00	0.00	3.50	0.00
Bihar Education Project Council	Sarva Siksha Abhiyan	TSP	0.00	0.00	6,460.32	6,460.32	0.00	0.00	0.00	8,031.15	8,031.15	0.00
	Sarva Siksha Abhiyan	Normal	83.38	561.79	6,22,165.91	6,22,811.08	83.38	0.00	0.00	7,21,295.41	7,21,295.41	13.42
	Student Police Cadet	Normal	0.00	0.00	885.90	885.90	0.00	0.00	0.00	0.00	0.00	0.00
	Sarva Siksha Abhiyan	SCSP	901.68	0.00	95,975.69	96,877.37	0.00	0.00	0.00	1,10,317.25	1,10,317.25	0.00
	Stipened to Students	Normal	3,419.82	0.00	0.00	3,419.82	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Hindi Granth Academy	Grants for Pay and Allowances	Normal	0.00	30.01	0.00	30.01	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Institute of Public Administration and Rural Development (BIPARD)	Pay and Allowances	Normal	41.38	0.00	0.00	41.38	0.00	0.00	0.00	0.00	0.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal /FC/ EAP	2018-19					2017-18				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar Kausal Vikash Mission	Other than salary and creation of assets	SCSP	0.00	0.00	0.00	0.00	0.00	4,607.30	0.00	0.00	4,607.30	0.00
	Other than Salary and Creation of Assets	TSP	0.00	0.00	0.00	0.00	0.00	468.98	0.00	0.00	468.98	0.00
	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	530.66	0.00	0.00	530.66	0.00
	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	10,256.71	0.00	3,681.62	13,938.33	0.00
Bihar Museum Society, Patna	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	85.20	0.00	85.20	0.00
	Other than salary and creation of assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	598.00	0.00	598.00	0.00
Bihar Open School Education and Examination Board	Payment of Pay and Other Allowances	Normal	363.00	0.00	0.00	363.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Rural Livelihood Promotion Society	Other than Salary and Creation of Assets	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,374.00	6,374.00	0.00
	Bihar Transformative Development Project (BTDP)	SCSP	12,470.00	0.00	0.00	12,470.00	0.00	0.00	0.00	0.00	0.00	0.00
	National Rural Livelihood Mission	SCSP	0.00	0.00	35,879.00	35,879.00	0.00	0.00	0.00	12,765.80	12,765.80	0.00
	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,276.00	25,276.00	0.00
	Swarna Jyanti Gramin Rozgar Yojana	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	0.00
Bihar Rural Livelihood Promotion Society	National Rural Livelihood Mission	Normal	0.00	0.00	61,862.33	61,862.33	0.00	0.00	0.00	26,920.53	26,920.53	0.00
	Bihar Transformative Development Project (BTDP)	Normal	30,100.00	0.00	0.00	30,100.00	0.00	0.00	0.00	0.00	0.00	0.00
	Clean India Mission (Rural)	SCSP	0.00	0.00	69,709.63	69,709.63	69,709.63	0.00	0.00	47,054.99	47,054.99	31,181.28
	National Rural Livelihood Mission	TSP	0.00	0.00	27,780.18	27,780.18	0.00	0.00	0.00	15,407.00	15,407.00	0.00
	Bihar Rural Livelihood Project	Normal	0.00	0.00	0.00	0.00	0.00	31,805.90	0.00	74.25	31,880.15	0.00
	Clean India Mission (Rural)	TSP	0.00	0.00	4,918.43	4,918.43	4,918.43	0.00	0.00	1,749.77	1,749.77	1,503.17
	Bihar Rural Livelihood Project	SCSP	0.00	0.00	0.00	0.00	0.00	13,176.70	0.00	0.00	13,176.70	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal /FC/ EAP	2018-19					2017-18				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar Rural Livelihood Promotion Society	Clean India Mission (Rural)	Normal	25,000.00	0.00	3,35,045.57	3,60,045.57	3,60,045.57	25,000.00	0.00	73,034.01	98,034.01	55,754.14
	Other than Salary and Creation of Assets	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,982.00	4,982.00	0.00
	Bihar Rural Livelihood Project	TSP	0.00	0.00	0.00	0.00	0.00	454.40	0.00	0.00	454.40	0.00
	Bihar Transformative Development Project (BTDP)	TSP	430.00	0.00	0.00	430.00	0.00	0.00	0.00	0.00	0.00	0.00
	National Cattle Mission	Normal	0.00	0.00	0.00	0.00	0.00	1,660.00	0.00	0.00	1,660.00	960.00
Bihar Rural Livelihoods Promotion Society (JEEVIKA)	National Cattle Mission	SCSP	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00
Bihar Secondary School Education Council	Mukhya Mantri Balika Poshak Yojana	SCSP	0.00	0.00	0.00	0.00	0.00	2,596.19	0.00	0.00	2,596.19	0.00
	Mukhya Mantri Balika Cycle Yojana	SCSP	0.00	0.00	0.00	0.00	0.00	3,466.32	0.00	0.00	3,466.32	0.00
Bihar Secondary School Education Council	Mukhya Mantri Balika Poshak Yojana	Normal	0.00	0.00	0.00	0.00	0.00	13,776.16	0.00	0.00	13,776.16	0.00
	National Secondary Education Mission Scheme	Normal	0.00	0.00	68.36	68.36	0.00	0.00	0.00	0.00	0.00	0.00
	Mukhyamantri Balika Cycle Yojana	Normal	0.00	0.00	0.00	0.00	0.00	14,554.98	0.00	0.00	14,554.98	0.00
	Mukhya Mantri Balak Cycle Yojana	SCSP	0.00	0.00	0.00	0.00	0.00	4,279.52	0.00	0.00	4,279.52	0.00
Bihar State Disaster Management Authority	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,128.06	0.00	2,128.06	0.00

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal /FC/ EAP	2018-19					2017-18				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar State Education	Other than Salary and Creation of assets	Normal	1,600.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00
Finance Corporation	Pay and Allowances	Normal	800.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar State Haz Society, Patna	Send for Khadimul Huzzaz	Normal	0.00	123.84	0.00	123.84	0.00	0.00	0.00	0.00	0.00	0.00
Bihar State Human Right Commission	Establishment and Other Expenditure of Bihar State Human right commission	Normal	0.00	659.21	0.00	659.21	0.00	0.00	827.92	0.00	827.92	0.00
Bihar State Labour Welfare Society	Pay and Allowances	SCSP	0.00	0.00	0.00	0.00	0.00	63.00	0.00	0.00	63.00	0.00
	Pay and Allowances	Normal	70.00	0.00	0.00	70.00	0.00	197.75	0.00	0.00	197.75	0.00
Bihar State Mental Health Science Institute, Koilwar	Urban Health Scheme	Normal	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00	0.00
Bihar State Mid Day Meal Society	Mid Day Meal Scheme	SCSP	0.00	0.00	19,716.98	19,716.98	0.00	0.00	0.00	0.00	0.00	0.00
	Mid Day Meal Scheme	Normal	2,705.05	0.00	1,91,462.13	1,94,167.18	0.00	0.00	0.00	2,54,016.10	2,54,016.10	0.00
Bihar State Milk Co-operative Federation Ltd. (COMFED)	National Agriculture Development Scheme	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,059.61	1,059.61	0.00
	National Cattle Mission	Normal	0.00	0.00	0.00	0.00	0.00	160.00	0.00	0.00	160.00	0.00
	National Agriculture Development Scheme	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.24	66.24	0.00
	National Agriculture Development Scheme	Normal	0.00	0.00	43.90	43.90	0.00	0.00	0.00	4,346.58	4,346.58	414.60

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal /FC/ EAP	2018-19					2017-18				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar State Siya Waqf Board, Patna	Pay and Allowances	Normal	0.00	180.00	0.00	180.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar State Sports Authority	Pay and Allowances	Normal	0.00	58.00	0.00	58.00	0.00	27.86	0.00	0.00	27.86	0.00
Bihar State Sunni Waqf Board	Other than Salary and Creation of Assets	Normal	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00
	Pay and Allowances	Normal	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Urdu Academy, Patna	Other than Salary and Creation of Assets	Normal	0.00	115.55	0.00	115.55	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Virasat Vikas Samiti	Other than Salary and Creation of Assets	Normal	7,050.00	35.00	0.00	7,085.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00
Central Institute of Plastic Engineering and Technology	Kaushal Vikas Mission	TSP	0.00	0.00	0.00	0.00	0.00	43.23	0.00	0.00	43.23	0.00
	Kaushal Vikas Mission	Normal	0.00	0.00	0.00	0.00	0.00	713.28	0.00	0.00	713.28	0.00
	Kaushal Vikas Mission	SCSP	0.00	0.00	0.00	0.00	0.00	324.22	0.00	0.00	324.22	0.00
Centre for Economic Policy and Public Fianance	Other than Salary and Creation of Assets	FC	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	60.00	0.00
Chanakya National Law University, Patna	Construction of Library Building	Normal	0.00	0.00	0.00	0.00	0.00	995.00	0.00	0.00	995.00	995.00
Chandragupta Management Institute, Patna	Construction of Building Establishment and Other Expenditure	Normal	0.00	0.00	0.00	0.00	0.00	2,177.79	0.00	0.00	2,177.79	2,177.79

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal /FC/ EAP	2018-19					2017-18				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Chief Minister Urban Drinking Water Scheme (Nischay)	Chief Minister Urban Drinking Water Nischay Scheme	SCSP	26,495.00	0.00	0.00	26,495.00	26,495.00	11,126.32	0.00	0.00	11,126.32	11,126.32
	Chief Minister Urban Drinking Water Nischay Scheme	TSP	2,016.00	0.00	0.00	2,016.00	2,016.00	905.85	0.00	0.00	905.85	905.85
	Chief Minister Urban Drinking Water Nischay Scheme	Normal	1,11,489.60	0.00	0.00	1,11,489.60	1,11,489.60	34,214.12	50,960.42	0.00	85,174.54	59,694.33
Different Government Schools	Pay and Allowances to Teaching and Non-teaching Staffs	Normal	0.00	0.00	0.00	0.00	0.00	0.00	1,924.12	0.00	1,924.12	0.00
Direct Benefit Transfer	National Agriculture Development Scheme	SCSP	0.00	0.00	1,619.50	1,619.50	0.00	0.00	0.00	0.00	0.00	0.00
	National Agriculture Development Scheme	TSP	0.00	0.00	119.55	119.55	0.00	0.00	0.00	0.00	0.00	0.00
	National Agriculture Development Scheme	Normal	0.00	0.00	1,096.09	1,096.09	0.00	0.00	0.00	0.00	0.00	0.00
District Rural Development Authority	National Rural Livelihood Mission	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	854.13	854.13	0.00
	National Rural Livelihood Mission	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,430.82	4,430.82	0.00
	National Rural Livelihood Mission	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.38	53.38	0.00
Frozen Cemen Bank-cum-Bull station cum BLDA	Strengthening of Frozen Cemen Bank-cum-Bull station	Normal	200.00	0.00	0.00	200.00	0.00	274.00	0.00	0.00	274.00	0.00
Handloom Resam Industries	Electric Subsidy	TSP	0.00	0.00	0.00	0.00	0.00	121.88	0.00	0.00	121.88	121.88
	Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	4,980.00	0.00	0.00	4,980.00	4,980.00
	Creation of Assets	SCSP	0.00	0.00	0.00	0.00	0.00	960.00	0.00	0.00	960.00	960.00
	Creation of Assets	TSP	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00	60.00
Indira Gandhi Institute of Medical Sciences, Patna	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00
	Pay and Allowances	Normal	0.00	20,000.00	0.00	20,000.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00
	Establishment expenditure	Normal	0.00	1,000.00	0.00	1,000.00	1,000.00	11,500.00	0.00	0.00	11,500.00	11,500.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal /FC/ EAP	2018-19					2017-18				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Individuals	Kabir Anthyesthi Anudan Yojana	Normal	3,230.00	0.00	0.00	3,230.00	0.00	0.00	0.00	0.00	0.00	0.00
	Lakshmbai Samajik Suraksha Pension Yojana	SCSP	0.00	0.00	0.00	0.00	0.00	4,570.00	0.00	0.00	4,570.00	0.00
	Lakshmbai Samajik Surksha Pension Yojana	Normal	19,600.00	0.00	0.00	19,600.00	0.00	20,475.00	0.00	0.00	20,475.00	0.00
	Mukhyamantri Balika Poshak Yojana	Normal	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00
	National Family Benefit Scheme	Normal	0.00	0.00	7,386.96	7,386.96	0.00	0.00	0.00	0.00	0.00	0.00
	Bihar Disabled Pension Scheme	SCSP	10,100.00	0.00	0.00	10,100.00	0.00	0.00	0.00	0.00	0.00	0.00
	Indira Awas Yojana	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	250.00
	Indira Gandhi National Disabled Pension Scheme	Normal	6,200.00	0.00	6,100.00	12,300.00	0.00	0.00	0.00	0.00	0.00	0.00
	Indira Gandhi National Old Age Pension Scheme	TSP	0.00	0.00	7,796.95	7,796.95	0.00	0.00	0.00	5,612.97	5,612.97	0.00
	Mukhya Mantri Kanya Vivah Yojana	Normal	4,392.27	0.00	0.00	4,392.27	0.00	0.00	0.00	0.00	0.00	0.00
Individuals	Indira Gandhi National Widow Pension Scheme	SCSP	0.00	0.00	9,870.44	9,870.44	0.00	0.00	0.00	0.00	0.00	0.00
	Mahatma Gandhi National Rural Employment Guarantee Act	Normal	0.00	0.00	50,526.71	50,526.71	0.00	0.00	0.00	0.00	0.00	0.00
	Indira Gandhi National Disabled Pension Scheme	SCSP	0.00	0.00	1,289.58	1,289.58	0.00	0.00	0.00	0.00	0.00	0.00
	Indira Gandhi National Old Age Pension Scheme	Normal	350.00	0.00	1,97,000.00	1,97,350.00	0.00	12,238.00	0.00	1,97,813.07	2,10,051.07	1.00
	Integrated Goat and Sheep Development Scheme	TSP	0.00	0.00	0.00	0.00	0.00	29.40	0.00	0.00	29.40	0.00
	Indira Awas Yojana	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,550.80	4,550.80	4,550.80
	Chief Minister Family Benefit Scheme	Normal	500.00	0.00	0.00	500.00	0.00	0.00	200.00	0.00	200.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal /FC/ EAP	2018-19					2017-18				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Individuals	Mukhya Mantri Kanya Vivah Yojana	SCSP	5,162.45	0.00	0.00	5,162.45	0.00	0.00	0.00	0.00	0.00	0.00
	Mukhya Mantri Kanya Vivah Yojana	TSP	1,006.90	0.00	0.00	1,006.90	0.00	0.00	0.00	0.00	0.00	0.00
	Mukhya Mantri Poshak Yojana	Normal	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00
	Mukhya Mantri Poshak Yojana	SCSP	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00
	Scholarship to Pre-Matric Passed Students	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.25	53.25	0.00
	Discretionary Grant	Normal	10.00	1,47,541.87	0.00	1,47,551.87	0.00	0.00	9.16	0.00	9.16	0.00
	Lakshmi Bai Samajik Surksha Pension Yojana	SCSP	13,172.78	0.00	0.00	13,172.78	0.00	0.00	0.00	0.00	0.00	0.00
	Mukhyamantri Kanya Vivah Yojana	Normal	0.00	0.00	0.00	0.00	0.00	3,452.07	0.00	0.00	3,452.07	0.00
	Scholarship to Secondary Passed OBC Students in First Division	Normal	60.77	0.00	0.00	60.77	0.00	0.00	0.00	0.00	0.00	0.00
	Bihar Disabled Pension Scheme	Normal	25,651.28	0.00	1,150.00	26,801.28	0.00	0.00	0.00	0.00	0.00	0.00
	For payment of Electric Bills	Normal	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
	Indira Awas Yojana	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,068.80	15,068.80	15,068.80
	Indira Gandhi National Old Age Pension Scheme	SCSP	2,063.94	0.00	73,785.63	75,849.57	0.00	75.00	0.00	75,933.96	76,008.96	0.00
	Integrated Goat and Sheep Development Scheme	Normal	230.00	0.00	0.00	230.00	0.00	760.44	0.00	0.00	760.44	0.00
	Integrated Goat and Sheep Development Scheme	SCSP	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	400.00	0.00
	Mukhyamantri Kanya Vivah Yojana	SCSP	0.00	0.00	0.00	0.00	0.00	659.50	0.00	0.00	659.50	0.00
	Scholarship to Primary, Middle and High school Students	Normal	92,347.39	0.00	0.00	92,347.39	0.00	83,694.14	1,463.65	0.00	85,157.79	0.00
	Compensation under Scheduled Castes and Scheduled Tribes Act, 1989	Normal	50.00	0.00	2,440.00	2,490.00	0.00	0.00	0.00	0.00	0.00	0.00
	Indira Gandhi National Widow Pension Scheme	Normal	0.00	0.00	28,500.00	28,500.00	0.00	0.00	0.00	0.00	0.00	0.00
	Kabir Anthyesthi Anudan Yojana	SCSP	1,600.00	0.00	0.00	1,600.00	0.00	100.00	0.00	0.00	100.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal /FC/ EAP	2018-19					2017-18				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Individuals	Mukhyamantri Kanya Vivah Yojana	TSP	0.00	0.00	0.00	0.00	0.00	307.10	0.00	0.00	307.10	0.00
	Other than salary and Creation of assests	Normal	0.00	0.00	0.00	0.00	0.00		2,000.00	0.00	2,000.00	0.00
Integrated Tharuhat Development Authority	Creation of Assets	TSP	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00	500.00
	Other than Salary and Creation of Assets	TSP	0.00	0.00	0.00	0.00	0.00	2,251.00	0.00	0.00	2,251.00	0.00
	Pay and Allowances	TSP	2,761.00	0.00	0.00	2,761.00	0.00	10.00	0.00	0.00	10.00	0.00
Lalit Narayan Mishra Institute of Economic Development and Social Changes	Pay and Allowances	Normal	0.00	230.00	0.00	230.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Reforms & Revenue Department	Viveka Anudan	Normal	0.00	0.00	0.00	0.00	0.00	0.00	23.56	0.00	23.56	0.00
Mahila Charkha Samiti	Mahila Vikas Nigam	Normal	0.00	0.00	0.00	0.00	0.00	444.00	0.00	0.00	444.00	0.00
	Mukhya Mantri Nari Shakti Yojna	Normal	0.00	0.00	0.00	0.00	0.00	5,199.99	0.00	0.00	5,199.99	0.00
	Mukhya Mantri Nari Shakti Yojna	SCSP	0.00	0.00	0.00	0.00	0.00	777.01	0.00	0.00	777.01	0.00
	Kanya Suraksha Yojana	Normal	0.00	0.00	0.00	0.00	0.00	6,548.70	0.00	0.00	6,548.70	0.00
	Kanya Suraksha Yojana	SCSP	0.00	0.00	0.00	0.00	0.00	978.58	0.00	0.00	978.58	0.00
Maithili Academy	Pay and Allowances	Normal	0.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
Musahar/Bhuiyan & ST students	Pre-matrick Praweshikottar Scholarship	Normal	0.00	0.00	0.00	0.00	0.00	48,407.85	0.00	0.00	48,407.85	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal /FC/ EAP	2018-19					2017-18				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
National Higher Education Council	National Higher Education Mission Scheme	Normal	0.00	0.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00
National Information Centre	Assistance to Information Centre	Normal	2,655.00	0.00	0.00	2,655.00	0.00	0.00	0.00	0.00	0.00	0.00
Non-Government and Primary Schools	Grants for Payment of Pay and Other allowances	Normal	0.00	7,200.00	0.00	7,200.00	0.00	0.00	0.00	0.00	0.00	0.00
Non-Government and Minority Schools	Grants for Payment of Pay and Other allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	0.00	5,400.00	0.00
Non-government Sanskrit Schools	Payment of Salary and Other Allowances to Teaching and Non-teaching Staffs	Normal	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00	3,500.00	0.00
Pradhan Mantri Krishi Sishai Yojana	Other than salary and creation of assets	SCSP	194.73	0.00	486.23	680.96	0.00	0.00	0.00	0.00	0.00	0.00
	Other than salary and creation of assets	TSP	12.17	0.00	23.32	35.49	0.00	0.00	0.00	0.00	0.00	0.00
	Other than salary and creation of assets	Normal	1,010.18	0.00	2,522.32	3,532.50	0.00	0.00	0.00	0.00	0.00	0.00
Principal of various Schools	Mukhya Mantri Balak Cycle Yojana	Normal	0.00	0.00	0.00	0.00	0.00	13,246.88	0.00	0.00	13,246.88	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal /FC/ EAP	2018-19					2017-18				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Public Finance and Economic Policy Centre	Pay and Allowances	FC	0.00	0.00	0.00	0.00	0.00	0.00	134.86	0.00	134.86	0.00
	Establishment and Other Expenditure	Normal	0.00	210.37	0.00	210.37	0.00	0.00	2,800.00	0.00	2,800.00	0.00
	Pay and Allowances	Normal	0.00	165.51	0.00	165.51	0.00	0.00	0.00	0.00	0.00	0.00
Sainik Schools	Grants for Scholarship and Uniform Washing	Normal	0.00	60.29	0.00	60.29	0.00	0.00	0.00	0.00	0.00	0.00
Sanskrit Academy	Grants for Payment of Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	11,500.00	0.00	11,500.00	0.00
	Payment of Salary and Other Allowances to Teaching and Non- teaching Staffs	Normal	0.00	11,855.26	0.00	11,855.26	0.00	0.00	30.00	0.00	30.00	0.00
Simultalla Residential School, Jamui	Establishment and Other Expenditure	Normal	0.00	0.00	0.00	0.00	0.00	0.00	730.00	0.00	730.00	250.00
	Payment of Pay and Other Allowances	Normal	0.00	35.00	0.00	35.00	0.00	0.00	43.00	0.00	43.00	0.00
Smt. Radhika Sinha Institute and Sachidanand Sinha Library	Grants for Payment of Salary	Normal	0.00	42.00	0.00	42.00	0.00	0.00	0.00	0.00	0.00	0.00
South Indian Language Institute	Grants for Payment of Salary and Other Expenditure	Normal	0.00	0.00	0.00	0.00	0.00	75.30	0.00	0.00	75.30	0.00
State Child Protection Society	Inter-Caste Marraige	Normal	50.00	700.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00
	Integrated Child Protection Scheme	Normal	10,960.79	0.00	3,23,996.68	3,34,957.47	68,907.41	0.00	0.00	1,963.70	1,963.70	0.00
	"Parwarish" Yojana	Normal	0.00	0.00	0.00	0.00	0.00	1,350.00	0.00	0.00	1,350.00	0.00
	For Exhibition, Seminar and Conference work	Normal	95.39	0.00	0.00	95.39	95.39	19.00	0.00	0.00	19.00	0.00
	Integrated Child Protection Scheme	TSP	0.00	0.00	10,546.15	10,546.15	0.00	0.00	0.00	0.00	0.00	0.00
	Integrated Child Protection Scheme	SCSP	2,656.60	0.00	85,817.65	88,474.25	0.00	0.00	0.00	0.00	0.00	0.00
	Chief Minister Women Power Scheme	SCSP	1,617.75	0.00	1,117.84	2,735.59	0.00	852.01	0.00	0.00	852.01	0.00
	Chief Minister Women Power Scheme	Normal	5,000.00	0.00	9,726.71	14,726.71	0.00	5,299.99	0.00	0.00	5,299.99	0.00

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal /FC/ EAP	2018-19					2017-18				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
State Health Society	Other than Salary and Creation of Assets	SCSP	0.00	0.00	43,971.68	43,971.68	0.00	0.00	0.00	0.00	0.00	0.00
	Pay and Allowances	Normal	0.00	0.00	20,746.32	20,746.32	0.00	0.00	0.00	15,322.13	15,322.13	0.00
State Health Society	Other than Salary and Creation of Assets	TSP	0.00	0.00	2,926.19	2,926.19	0.00	0.00	0.00	0.00	0.00	0.00
	Pay and Allowances	TSP	0.00	0.00	873.96	873.96	0.00	0.00	0.00	0.00	0.00	0.00
	National Programme for Prevention and Control of Deafness	Normal	0.00	8,375.00	0.00	8,375.00	0.00	0.00	0.00	10,224.72	10,224.72	1,224.00
	Other than Salary and Creation of Assets	Normal	0.00	4,325.00	80,413.89	84,738.89	0.00	0.00	0.00	684.94	684.94	0.00
	Pay and Allowances	SCSP	0.00	0.00	4,997.78	4,997.78	0.00	0.00	0.00	0.00	0.00	0.00
State Mahadalit Commission	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	55.36	0.00	55.36	0.00
	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	66.77	0.00	66.77	0.00
State Mahadalit Development Mission	Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	16,900.00	0.00	0.00	16,900.00	0.00
State Scheduled Caste Commission	Other than Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00	0.00
State Scheduled Castes and Scheduled Tribes Commission	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	187.60	0.00	187.60	0.00
State Society for Ultra Poor and Social Welfare, Patna	State Social Protection Pension	SCSP	1,000.00	0.00	0.00	1,000.00	0.00	400.00	0.00	0.00	400.00	0.00
	Mukhya Mantri Pariwar Labh Yojana	Normal	0.00	0.00	0.00	0.00	0.00	440.00	0.00	0.00	440.00	0.00
	Construction of Bridhashram	Normal	0.00	0.00	0.00	0.00	0.00	3,125.00	0.00	0.00	3,125.00	0.00
	Bihar Shatabdi Kushtha Yojana	Normal	1,700.00	0.00	0.00	1,700.00	0.00	1,060.00	0.00	0.00	1,060.00	0.00
	National Social Assistance Programme	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,222.80	73,222.80	0.00

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal /FC/ EAP	2018-19					2017-18				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
State Society for Ultra Poor and Social Welfare, Patna	National Social Assistance Programme	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222,506.52	222,506.52	0.00
	Kabir Anthyesthi Anudan Yojana	SCSP	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00
	Bihar Nihshaktata Pension Yojana	Normal	0.00	0.00	0.00	0.00	0.00	18,525.00	0.00	0.00	18,525.00	0.00
	Bihar Nihshaktata Pension Yojana	SCSP	0.00	0.00	0.00	0.00	0.00	5,032.18	0.00	0.00	5,032.18	0.00
	Kabir Anthyesthi Anudan Yojana	Normal	0.00	0.00	0.00	0.00	0.00	2,924.00	0.00	0.00	2,924.00	0.00
	Lakshmi Bai Social Security Pension Scheme	Normal	0.00	0.00	0.00	0.00	0.00	14,300.00	0.00	0.00	14,300.00	0.00
	Construction of Oldage Home	Normal	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
	Education and Employment for Handicapped	Normal	705.97	0.00	2,820.29	3,526.26	970.00	0.00	0.00	0.00	0.00	0.00
	Education and Employment for Handicapped	SCSP	100.00	0.00	0.00	100.00	0.00	3,400.00	0.00	0.00	3,400.00	0.00
	Bihar Integrated Social Security Scheme	Normal	8,020.00	200.00	0.00	8,220.00	0.00	800.00	0.00	0.00	800.00	0.00
	State Social Protection Pension	Normal	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00
	Bihar Shatabdi Aids Pidit Kalyan Yojana	Normal	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00
Mukhya Manri Bhikshavriti Niwaran Yojana and Old Age Home	Normal	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	
Lakshmi Bai Social Security Pension Scheme	SCSP	0.00	0.00	0.00	0.00	0.00	5,546.96	0.00	0.00	5,546.96	0.00	
Students	Scholarship	Normal	1,43,272.80	330.00	15,605.68	1,59,208.48	0.00	48,867.95	280.00	5,677.00	54,824.95	10,500.00
	Scholarship	TSP	10,500.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00	0.00	0.00
Tool Room and Training Centre, Patna	Kaushal Vikas Mission	SCSP	0.00	0.00	0.00	0.00	0.00	49.13	0.00	0.00	49.13	0.00
Udyog Mitra	Udyog Mitra Yojana	Normal	0.00	0.00	0.00	0.00	0.00	1,223.14	0.00	0.00	1,223.14	1,223.14
Udyog Mitra, Patna	Other than Salary and Creation of Assets	Normal	670.62	0.00	0.00	670.62	0.00	0.00	0.00	0.00	0.00	0.00

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹in lakh)

Recipients	Scheme	TSP/ SCSP/ SP/ Normal /FC/ EAP	2018-19					2017-18				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Apr Pulice Mahanideshk Spl Branch	Apradhik Anveshan aur satarkta	Normal	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	200.00	0.00
Total-Autonomous Bodies			7,48,224.80	3,46,874.57	30,20,966.63	41,16,066.00	11,94,833.06	6,76,880.76	5,69,359.83	21,40,624.02	33,86,864.61	2,77,250.50
Non-Government Organisations												
Bihar State Tourism Development Corporation Limited	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	123.19	0.00	0.00	123.19	0.00
Bihar state building construction corporation limited	Building for Scheduled Caste	SCSP	0.00	0.00	0.00	0.00	0.00	239.14	0.00	0.00	239.14	0.00
Bihar state building construction corporation limited	Building for Scheduled Caste	Normal	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00
Total-Non-Government Organisations			0.00	0.00	0.00	0.00	0.00	1,362.33	0.00	0.00	1,362.33	0.00
Grand Total			8,75,971.32	12,14,604.84	30,85,852.25	51,76,428.41	14,02,384.47	8,25,819.50	13,25,510.06	21,84,544.29	43,35,873.85	4,22,231.77

Appendix - IV
DETAILS OF EXTERNALLY AIDED PROJECTS*

(₹ in lakh)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the Year			Upto the Year			During the Year	Upto the Year	During the Year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
World Bank	Strengthening of Flood Modeling Capacity in Water Resource Department, Bihar	0.48 M. USD	0.00	0.48 M. USD	126.92	0.00	126.92	303.25	0.00	303.25	0.00	0.00	0.00	308.75
World Bank	Bihar Rural Livelihood Project (Project Closed)	0.53 M. USD	63.00 M. USD (41.40 M. XDR)	63.53 M. USD	0.00	0.00	0.00	0.00	0.00	0.00	2,067.86	8,696.57	0.00	0.00
World Bank	Additional Financing Bihar Rural Livelihood Project (Project Closed)	0.00	100.00 M.USD (64.60 M. XDR)	100.00 M.USD (64.60 M. XDR)	0.00	0.00	0.00	0.00	55,369.00	55,369.00	4,259.18	6,246.15	0.00	0.00
World Bank	Bihar Transformative Development Project	0.00	290.00 M. USD	290.00 M. USD	0.00	36,853.18	36,853.18	0.00	71,192.56	71,192.56	0.00	0.00	43,000.00	1,30,937.00
World Bank	Bihar Kosi Flood Recovery Project	0.00	170.00 M. USD (116.40 M. XDR)	170.00 M. USD (116.40 M. XDR)	0.00	12,971.53	12,971.53	0.00	78,545.12	78,545.12	5,688.50	19,036.62	0.00	1,21,130.00
World Bank	Bihar Kosi Basin Development Project	0.00	250.00 M USD	250.00 M USD	0.00	26,958.08	26,958.08	0.00	45,060.08	45,060.08	0.00	0.00	0.00	1,04,480.00
World Bank	Enhancing Teacher Effectiveness in Bihar	0.00	250.00 M. USD	250.00 M. USD	0.00	23,713.05	23,713.05	0.00	71,906.40	71,906.40	0.00	0.00	21,224.66	97,132.88
World Bank	Bihar Integrated Social Protection Strengthening Project	0.00	84.00 M. USD (54.70 M. XDR)	84.00 M. USD (54.70 M. XDR)	0.00	9,962.10	9,962.10	0.00	20,292.34	20,292.34	0.00	0.00	8,394.71	32,103.71
World Bank	Bihar Rural Roads Project (MMGSY)	0.00	235.00 M. USD	235.00 M. USD	0.00	22,902.01	22,902.01	0.00	35,471.04	35,471.04	0.00	0.00	50,000.00	1,09,500.00
IDA [#] World Bank	Bihar Panchayat Strengthening Project	0.00	84.00 M. USD (55.7 M XDR)	84.00 M. USD (55.7 M XDR)	0.00	13,826.13	13,826.13	0.00	21,295.24	21,295.24	3,604.94	5,267.43	27,235.36	41,680.32
IDA World Bank	Bihar Development Policy Operation 1 (Project Closed)	0.00	47.80 M. XDR	47.80 M. XDR	0.00	0.00	0.00	0.00	0.00	0.00	2,373.27	10,037.12	0.00	0.00

* The above table is based on the information provided by the State Government.

[#] IDA - International Development Association

Appendix - IV
DETAILS OF EXTERNALLY AIDED PROJECTS*

(₹ in lakh)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the Year			Upto the Year			During the Year	Upto the Year	During the Year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
IBRD [#] World Bank	Bihar Development Policy Operation (Project Closed)	0.00	150.00 M. USD	150.00 M. USD	0.00	0.00	0.00	0.00	0.00	0.00	6,187.92	29,981.83	0.00	0.00
ADB [#]	Bihar State Highways Project (Project Closed)	0.00	351.52 M. USD	351.52 M. USD	0.00	0.00	0.00	0.00	0.00	0.00	12,245.07	63,016.21	0.00	0.00
ADB	Bihar State Highways Project II	0.00	274.64 M. USD	274.64 M. USD	0.00	19,521.41	19,521.41	0.00	1,53,925.23	1,53,925.23	3,526.61	8,725.34	25,900.00	2,52,357.00
ADB	Bihar State Highways Project - II -AF	0.00	300.00 M. USD	300.00 M. USD	0.00	6,843.25	6,843.25	0.00	96,272.35	96,272.35	4,879.76	7,056.00	19,000.00	1,53,738.00
ADB	Bihar State Highways Project - III	0.00	200.00 M. USD	200.00 M. USD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00
ADB	Bihar New Ganga Bridge Project	0.00	500.00 M. USD	500.00 M. USD	0.00	35,023.09	35,023.09	0.00	51,470.93	51,470.93	0.00	0.00	83,100.00	1,08,100.00
ADB	Bihar Power System Improvement Project	0.00	132.20 M. USD	132.20 M. USD	0.00	16,501.99	16,501.99	0.00	61,286.85	61,286.85	1,283.17	2,411.74	10,000.00	67,360.00
ADB	Bihar Urban Development Investment Programme-Project-I	0.00	57.00 M. USD	57.00 M. USD	0.00	3,814.69	3,814.69	0.00	12,571.06	12,571.06	96.88	228.14	0.00	22,361.00
ADB	Bihar Urban Development Investment Programme-Project-II	0.00	84.00 M. USD	84.00 M. USD	0.00	6,912.35	6,912.35	0.00	6,912.35	6,912.35	0.00	0.00	1,000.00	1,062.93
ADB, JFPR [†]	Assistance for Improving small farmer's access market in Bihar	1.12 M USD	0.00	1.12 M USD	223.90	0.00	223.90	285.80	0.00	285.80	0.00	0.00	0.00	0.00
NDB, (BRICS) [#]	Bihar Rural Roads Project	0.00	350.00 M. USD	350.00 M. USD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,100.00	10,100.00
Total					350.82	2,35,802.86	2,36,153.68	589.05	7,81,570.55	7,82,159.60	46,213.16	1,60,703.15	3,20,954.73	12,74,351.59

[#] IBRD- International Bank for Reconstruction and Development
IDA - International Development Association
JFPR- Japan Fund for Poverty Reduction
ADB - Asian Development Bank
NDB- New Development Bank (BRICS)

*The above table is based on the information provided by the State Government.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal / Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2018-19			Actual 2018-19				Actual 2017-18			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Mission for Development of 100 Smart Cities	100 Smart City Mission Plan	Normal	0.00	0.00	0.00	27,500.00	0.00	0.00	0.00	16,600.00	16,600.00	22,850.00	39,450.00
Irrigation Census	Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resource	Normal	59,984.25	39,965.68	99,949.93	579.96	48,759.03	32,549.51	81,308.54	201.00	12,667.54	12,667.54	25,335.08
	Rapid Irrigation Profit And Flood Management Program	Normal	0.00	0.00	0.00		0.00	0.00	0.00		3,488.94	3,488.94	6,977.88
	Pradhan Mantri Krishi Sinchai Yojana	Normal	8,902.33	8,020.58	16,922.91		8,431.61	8,019.74	16,451.35		12,039.71	12,039.71	24,079.42
	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	SCSP	209.58	371.36	580.94		209.58	371.36	580.94		198.15	198.15	396.30
	Pradhan-Mantri Krishi Sinchai Yojana	TSP	10.61	19.78	30.39		10.61	19.78	30.39		12.38	12.38	24.76
Additional Central Assistance for Externally Aided Projects	Additional Central Assistance (ACA) for Left Wing Extremism (LWE) Districts	Normal	16,332.00	0.00	16,332.00	0.00	16,332.00	0.00	16,332.00	0.00	0.00	0.00	0.00
Integrated Scheme on Agricultural Census and Statistics	Intended Scheme for reformation of crop Statistics	Normal	45.51	0.00	45.51	651.11	45.51	0.00	45.51	2,058.50	0.00	0.00	0.00
	Livestock Census	Normal	65.97	0.00	65.97		65.95	0.00	65.95		0.00	0.00	0.00
	Agricultural Census	Normal	256.86	0.00	256.86		256.86	0.00	256.86		97.56	0.00	97.56

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal / Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2018-19			Actual 2018-19				Actual 2017-18			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
River Management Activities and Works Related to Border Areas (CS)	Anti-erosion scheme for other rivers except Ganga river (River Management work in Nepal portion and Border Area) (100% Central Share)	Normal	0.00	0.00	0.00	13,228.00	0.00	0.00	0.00	5,257.07	10,471.62	0.00	10,471.62
	River management activity and work in the border area	Normal	5,692.12	0.00	5,692.12		5,692.12	0.00	5,692.12		0.00	0.00	0.00
Special Central Assistance to Scheduled Castes Sub Plan	Assistance to terrorism, communalism and naxal victims	Normal	19.00	0.00	19.00	600.00	19.00	0.00	19.00	0.00	23.00	0.00	23.00
Urban Rujjuvenation Mission-500 Cities	Urban Recycling Mission-Atal Renewal and urban Change Mission (AMRUT)	Normal	15,880.64	8,218.58	24,099.22	1,588.64	15,880.64	8,218.58	24,099.22	10,647.60	10,647.60	10,647.60	21,295.20
#	Ayushman Bharat - National Health Security (AB-NHPM)	Normal	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
Special Assistance	Backward Region Grant Fund (BRGF State Component for BSPTCL)	Normal	19,985.00	0.00	19,985.00	0.00	19,985.00	0.00	19,985.00	0.00	0.00	0.00	0.00

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal / Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2018-19			Actual 2018-19				Actual 2017-18			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Backward Region Grant Fund	Backward Region Grant Fund (BRGF State Component for NBPDC)	Normal	79,849.00	0.00	79,849.00	0.00	79,849.00	0.00	79,849.00	0.00	93,625.00	93,625.00	187,250.00
Backward Region Grant Fund	Backward Region Grant Fund (BRGF State Component for SBPDCL)	Normal	68,788.00	0.00	68,788.00		68,788.00	0.00	68,788.00		93,625.00	93,625.00	187,250.00
	Backward Region Grant Fund (District component) (ACA)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,263.00	2,263.00	4,526.00
	Backward Region Grant Fund (District component) (ACA)	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		109.00	109.00	218.00
	#	Beautification of lakes	Normal	329.90	220.00	549.90	0.00	329.90	220.00	549.90	0.00	0.00	0.00
Integrated Development and Management of Fisheries	Blue Revolution-Integrated Development and Fisheries Management	Normal	229.09	98.56	327.65	4,078.69	229.09	98.56	327.65	2.25	876.89	0.00	876.89
Border Area Development Program	Border Area Development Programme (BADP)	Normal	3,320.00	1,288.00	4,508.00	3,220.00	3,220.00	1,288.00	4,508.00	4,600.00	4,600.00	4,600.00	9,200.00
	Border Area Development Programme (BADP)	SCSP	0.00	859.00	859.00		0.00	859.00	859.00		0.00	0.00	0.00
Schemes of States Financed From Central Road Fund (CRF)	Central Road Fund	Normal	23,737.37	0.00	23,737.37	10,149.00	23,737.37	0.00	23,737.37	2,520.00	18,024.44	18,024.44	36,048.88

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal / Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2018-19			Actual 2018-19				Actual 2017-18			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Swachh Bharat Mission (SBM) Urban	Swachh Bharat Mission	Normal	12,321.28	16,900.00	29,221.28	12,321.28	12,321.28	16,900.00	29,221.28	5,244.87	5,244.87	5,244.87	10,489.74
Child Protection Scheme	Consolidated Child Development Scheme	Normal	0.00	0.00	0.00	2,621.87	0.00	0.00	0.00	541.56	78.68	0.00	78.68
	Inteegrated Child Protection Scheme (ICPS)	Normal	2,621.87	3,718.73	6,340.60		2,621.87	3,718.73	6,340.60		1,923.33	1,923.33	3,846.66
Forest Fire Prevention and Management Scheme	Consolidated Forestry Management	Normal	63.79	42.72	106.51	57.17	60.11	42.71	102.82	75.00	0.00	0.00	0.00
Infrastructure Facilities for Judiciary	Development of Infrastructure Facilities for Judiciary including Gram Courts	Normal	9,083.96	5,467.79	14,551.75	6,204.00	8,994.67	5,436.76	14,431.43	4,290.00	5,612.85	5,612.85	11,225.70
Development of Water Resources Information System	Development of Water Resources Information System	Normal	156.02	0.00	156.02	0.00	155.58	0.00	155.58	0.00	126.18	0.00	126.18
#	For divination	Normal	895.94	981.67	1,877.61	0.00	895.94	981.67	1,877.61	0.00	0.00	0.00	0.00
#	Fulfillment of the lesser amount received in the central item of the state resources of Sarva Shiksha Abhiyan	Normal	0.00	591,845.64	591,845.64	0.00	0.00	591,845.64	591,845.64	0.00	0.00	0.00	0.00

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal / Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2018-19			Actual 2018-19				Actual 2017-18			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Legal Metrology and Quality Assurance Weights and Measures	Fully computerisation of targeted Public Distribution System	Normal	1,308.98	0.00	1,308.98	0.00	1,308.98	0.00	1,308.98	894.44	939.39	0.00	939.39
Human Resources for Health and Medical Education	Health and Medical Education in Human Resources	Normal	45,845.08	0.00	45,845.08	17,575.83	45,846.42	0.00	45,846.42	7,307.30	25,764.65	25,764.65	51,529.30
	Health and Public Education in Human Resources	Normal	9,600.00	6,400.00	16,000.00		9,600.00	6,400.00	16,000.00		9,730.60	9,730.60	19,461.20
	Human Resource in Health and Medical Education	Normal	710.22	18,392.84	19,103.06		710.76	18,402.82	19,113.58		506.22	506.22	1,012.44
	National Programme of Praveention and Management for Burn Injury (NPPMBI)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		173.20	173.20	346.40
Other Items of State/UT Component-PMAY Urban	Sabke Liye Awas (Urban) Mission	Normal	3,258.84	5,409.42	8,668.26	2,464.14	3,258.84	5,409.42	8,668.26	24,533.67	14,198.06	14,198.06	28,396.12
	Sabke Liye Awas (Urban) Mission	TSP	149.40	106.00	255.40		149.40	106.00	255.40		530.40	530.40	1,060.80
	Sabke Liye Awas (Urban) Mission	SCSP	906.60	1,572.47	2,479.07		906.60	1,572.47	2,479.07		7,866.06	7,866.06	15,732.12
Pradhan Mantri Awas Yojana (PMAY)-Rural	Indira Awaas Yojana (IAY)	Normal	201,934.87	167,469.99	369,404.86	246,974.78	201,934.87	167,469.99	369,404.86	60,257.06	24,824.75	24,824.75	49,649.50
	Indira Awaas Yojana (IAY)	SCSP	35,178.20	110,884.07	146,062.27		35,178.20	110,884.07	146,062.27		32,636.15	32,636.15	65,272.30
	Indira Awaas Yojana (IAY)	TSP	1,300.81	9,186.59	10,487.40		1,300.81	9,189.28	10,490.09		2,796.16	2,796.16	5,592.32

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal / Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2018-19			Actual 2018-19				Actual 2017-18			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	Indira Gandhi National Old Age Pension Scheme	Normal	67,258.78	91,019.78	158,278.56	85,227.42	67,251.74	91,019.78	158,271.52	1,06,376.58	0.00	0.00	0.00
	Indira Gandhi National Old Age Pension Scheme	SCSP	17,202.37	19,058.48	36,260.85		17,202.37	19,058.48	36,260.85		0.00	0.00	0.00
Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	Indira Gandhi National Old Age Pension Scheme	TSP	1,396.95	500.00	1,896.95		1,396.95	500.00	1,896.95		0.00	0.00	0.00
Indira Gandhi National Widow Pension Scheme (IGNWPS)	Indira Gandhi National Widow Pension Scheme	Normal	15,547.97	5,155.00	20,702.97	18,386.38	15,547.97	5,155.00	20,702.97		0.00	0.00	0.00
	Indira Gandhi National Widow Pension Scheme	SCSP	3,200.00	1,072.00	4,272.00		3,200.00	1,072.00	4,272.00		0.00	0.00	0.00
National Family Benefit Scheme	National Family Benefit Scheme	Normal	6,990.29	0.00	6,990.29	7,199.99	6,990.29	0.00	6,990.29		0.00	0.00	0.00
	National Social Assistance Programme (NSAP)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		86,348.27	86,348.27	172,696.54
	National Social Assistance Programme (NSAP)	SCSP	713.72	172.00	885.72		163.80	22.79	186.59	17,616.17	17,616.17	35,232.34	
	National Social Assistance Programme (NSAP)	TSP	0.00	0.00	0.00		0.00	0.00	0.00	1,000.00	1,000.00	2,000.00	
#	Indira Gandhi National Disability Pension Scheme	Normal	3,000.00	1,709.15	4,709.15	0.00	71.68	255.49	327.17	0.00	0.00	0.00	

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal / Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2018-19			Actual 2018-19				Actual 2017-18			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Anganwadi Services (Erstwhile Core ICDS)	Integrated Child Development Services (ICDS)	Normal	91,542.74	88,415.13	179,957.87	115,848.70	91,841.16	88,422.95	180,264.11	92,217.01	81,517.51	81,517.51	163,035.02
	Integrated Child Development Services (ICDS)	SCSP	13,059.12	26,036.81	39,095.93		13,057.77	25,997.37	39,055.14		9,822.12	9,822.12	19,644.24
	Integrated Child Development Services (ICDS)	TSP	0.00	10,225.90	10,225.90		0.00	10,225.89	10,225.89		0.00	0.00	0.00
	Anganbari Sevaye (ICDS)	Normal	0.00	22,773.32	22,773.32		0.00	22,773.32	22,773.32		0.00	0.00	0.00
#	Integrated Co-operative Development Project	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,328.63	0.00	7,328.63
	Integrated Co-operative Development Project	Normal	0.00	0.00	0.00		0.00	0.00	0.00		6,971.00	0.00	6,971.00
Integrated Sample Survey (CPS)	Integrated Sample Survey Project	Normal	58.27	0.00	58.27	177.27	58.27	0.00	58.27	50.00	60.19	0.00	60.19
Pradhan Mantri Krishi Sinchayi Yojana- Watershed Development Component	Integrated Water Management Programme (IWMP)	Normal	3,608.84	1,457.33	5,066.17	4,677.00	3,608.84	1,457.33	5,066.17	1,921.00	1,610.00	1,610.00	3,220.00
	Integrated Watershed Management Programme (IWMP)	SCSP	695.68	281.33	977.01		695.68	281.33	977.01		311.00	311.00	622.00
Integrated Development of Wildlife Habitats	Integrated Wild Life	Normal	488.02	312.42	800.44	715.34	488.02	308.77	796.79	322.67	292.56	292.56	585.12

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal / Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2018-19			Actual 2018-19				Actual 2017-18			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Mahatma Gandhi National Rural Gurantee Programme	Mahatma Gandhi National Rural Employment Guarantee Act (MNREGA)	Normal	71,842.21	31,200.00	103,042.21	289,194.25	71,842.21	31,200.00	103,042.21	52,784.70	62,611.30	62,611.30	125,222.60
Pradhan Mantri Matru Vandana Yoiana	Maternity advantage Plan	Normal	692.37	10,125.69	10,818.06	1,253.00	692.37	10,125.69	10,818.06	1,301.23	4.80	4.80	9.60
National Ayush Mission	Medicinal Plant related Mission including National AYUSH Mission	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,444.96	2,444.96	4,889.92
Development of Minorities - Multi Sectoral Development Programme for Minorities (MSDP)	Multi Sectoral Development Programme for Minorities	Normal	4,367.69	1,781.34	6,149.03	7,371.54	4,365.70	1,606.17	5,971.87	4,113.44	9,735.15	9,735.15	19,470.30
Special Central Assistance to Scheduled Castes Sub Plan	Multi Sectoral Development for Scheduled Castes	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
Special Central Assistance to Tribal Sub-Schemes	Multipurpose Development of Scheduled Tribes - Received from Government of India under Section 275 (1) of the Constitution	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	3,600.00

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal / Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2018-19			Actual 2018-19				Actual 2017-18			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Assistance to State Agencies for intrastate movement of foodgrains and FPS dealers margin under NFSA	NFSA Antargat Khadayno ke Antah Rajiyi Hathanan and fair Price Shop Dealers margin	Normal	35,646.76	0.00	35,646.76	35,646.76	35,646.76	0.00	35,646.76	61,829.82	61,829.82	0.00	61,829.82
Information Technology	National e-Governance Plan Agriculture	SCSP	37.09	24.73	61.82	301.50	37.09	24.73	61.82	297.40	34.61	34.61	69.22
	National e-Governance Plan Agriculture	TSP	2.32	1.55	3.87		2.32	1.55	3.87		2.16	2.16	4.32
	National e-Governance Plan Agriculture	Normal	192.42	128.28	320.70		192.42	128.28	320.70		179.54	179.54	359.08
National Rural Health Mission	National Health Mission Including NRHM	SCSP	33,847.20	18,551.26	52,398.46	130,318.76	33,847.20	18,551.26	52,398.46	1,17,507.64	17,808.54	17,808.54	35,617.08
	National Health Mission Including NRHM	TSP	2,540.45	1,259.70	3,800.15		2,540.45	1,259.70	3,800.15		1,135.99	1,135.99	2,271.98
	National Health Mission including National Rural Health Mission	Normal	78,700.35	61,237.86	139,938.21		78,700.35	61,237.86	139,938.21		79,443.33	79,443.33	158,886.66
National Urban Livelihood Mission-State Component	National Urban Livelihood Mission	TSP	60.00	40.00	100.00	4,251.51	60.00	40.00	100.00	0.00	0.00	0.00	0.00
	National Urban Livelihood Mission	Normal	3,112.11	1,815.00	4,927.11		3,112.11	1,815.00	4,927.11		0.00	0.00	0.00
	National Urban Livelihood Mission	SCSP	840.00	560.00	1,400.00		840.00	560.00	1,400.00		0.00	0.00	0.00

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal / Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2018-19			Actual 2018-19				Actual 2017-18			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Rashtriya Krishi Vikas Yojana	Nationa Agriculture Development Scheme (For Sugarcane Development)	Normal	0.00	0.00	0.00	8,530.00	0.00	0.00	0.00	6,931.00	11.00	11.00	22.00
	Nationa Agriculture Development Scheme (For Sugarcane Development)	SCSP	0.00	0.00	0.00		0.00	0.00	0.00		10.06	10.06	20.12
	Nationa Agriculture Development Scheme (For Sugarcane Development)	TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.70	0.70	1.40
	Rashtriya Krishi Vikas Yojana (RKVY)(ACA)	Normal	0.00	2,453.59	2,453.59		0.00	2,450.82	2,450.82		360.03	360.03	720.06
	Rashtriya Krishi Vikas Yojana (RKVY)(ACA)	SCSP	934.67	600.37	1,535.04		933.58	600.37	1,533.95		1,484.06	1,484.06	2,968.12
	Rashtriya Krishi Vikas Yojana (RKVY)(ACA)	TSP	62.59	41.43	104.02		62.59	41.43	104.02		74.73	74.73	149.46
Rashtriya Krishi Vikas Yojana	Rastriya Krishi Vikash Yojana (RKVY)(ACA) (for Building of Animal and Fisheries Resource Department)	Normal	558.96	372.69	931.65	558.96	372.64	931.60	265.28	265.28	530.56		
	Rastriya Sandharniya Krishi Mission	SCSP	141.44	0.00	141.44	141.44	0.00	141.44	16.92	16.92	33.84		
	National Agricultural Development Scheme	Normal	180.00	120.00	300.00	180.00	120.00	300.00	712.00	712.00	1,424.00		

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal / Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2018-19			Actual 2018-19				Actual 2017-18			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Green India Mission-National Afforestation Programme	National Afforestation Programme (National Green India Mission)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422.70	487.67	487.67	975.34
Sub - Mission on Agriculture Extension	National Agriculture Extension and Technology Mission	Normal	1,569.74	1,046.49	2,616.23	2,792.75	1,569.74	1,046.49	2,616.23	3,801.55	3,172.70	3,172.70	6,345.40
	National Agriculture Extension and Technology Mission	SCSP	302.60	201.74	504.34		302.60	201.74	504.34		596.84	596.84	1,193.68
	National Agriculture Extension and Technology Mission	TSP	18.91	12.61	31.52		18.91	12.61	31.52		32.01	32.01	64.02
National Project on Agro-Forestry	National Agriculture Forestry Plan	Normal	182.68	118.80	301.48	0.00	137.46	106.95	244.41	300.00	48.04	48.04	96.08
#	National Aquatic Ecosystem Protection Scheme (PFMS code 3095)	Normal	0.01	0.01	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
National Career Service	National Career Service	Normal	70.10	40.41	110.51	0.00	69.03	40.36	109.39	651.96	4.32	4.32	8.64
National Programme for Dairy Development	National Dairy Development Plan	Normal	0.00	47.20	47.20	3,793.47	0.00	47.20	47.20	0.00	0.00	0.00	0.00
	National Dairy Development Plan	SCSP	0.00	10.47	10.47		0.00	10.47	10.47		0.00	0.00	0.00
	National Dairy Development Plan	TSP	0.00	5.43	5.43		0.00	5.43	5.43		0.00	0.00	0.00

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal / Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2018-19			Actual 2018-19				Actual 2017-18			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
National Food Security Mission	National Food Protection Mission	Normal	0.00	50,782.81	50,782.81	0.00	0.00	50,782.81	50,782.81	0.00	0.00	0.00	0.00
	National Food Protection Mission	TSP	0.00	1,048.93	1,048.93		0.00	1,048.93	1,048.93		0.00	0.00	0.00
National Food Security Mission	National Food Security Mission	Normal	4,518.71	2,751.34	7,270.05	4,662.38	4,518.71	2,686.27	7,204.98	2,869.12	2,232.65	2,232.65	4,465.30
	National Food Security Mission	SCSP	770.29	12,514.98	13,285.27		770.29	12,505.79	13,276.08		369.51	369.51	739.02
	National Food Security Mission	TSP	36.50	22.47	58.97		33.98	22.47	56.45		17.34	17.34	34.68
Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	National Higher Education Abhiyan	Normal	60.00	0.00	60.00	150.00	60.00	0.00	60.00	1,110.00	2,662.00	2,662.00	5,324.00
	National Higher Education Expedition	Normal	0.00	40.00	40.00		0.00	40.00	40.00		0.00	0.00	0.00
National Mission on Horticulture	National Horticulture Mission	Normal	1,534.90	1,021.04	2,555.94	1,920.20	1,534.90	1,021.04	2,555.94	1,800.00	1,406.52	1,406.52	2,813.04
	National Horticulture Mission	SCSP	248.17	165.00	413.17		248.17	165.00	413.17		178.57	178.57	357.14
	National Horticulture Mission	TSP	11.36	0.00	11.36		11.36	0.00	11.36		7.98	7.98	15.96
#	National Land Records Management Programme (NLRMP)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433.34	433.34	866.68

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal / Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2018-19			Actual 2018-19				Actual 2017-18			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Livestock Health and Disease Control	National Live Stock Health and Disease Control Programme	Normal	1,580.55	1,247.85	2,828.40	1,989.16	1,580.55	1,247.85	2,828.40	1,357.97	2,104.32	2,104.32	4,208.64
	National Live stock Health and Disease Control Programme	SCSP	521.17	388.52	909.69		521.04	387.28	908.32		211.89	211.89	423.78
National Livestock Mission	National Live Stock Management	Normal	161.05	144.15	305.20	944.31	159.84	112.16	272.00	50.84	0.00	0.00	0.00
	National Live stock Management	SCSP	826.19	550.80	1,376.99		826.19	550.80	1,376.99		0.00	0.00	0.00
National Nutrition Mission (including ISSNIP)	National Nutrition Mission(Including ISSNIP)	Normal	6,011.88	2,954.77	8,966.65	15,001.67	6,004.20	2,947.19	8,951.39	8,298.00	0.00	0.00	0.00
National Mission of Oil Seed and Oil Palm	National Oil Seeds and Palm Oil Mission	Normal	115.88	74.53	190.41	0.00	115.88	74.53	190.41	503.81	374.43	374.43	748.86
	National Oil Seeds and Palm Oil Mission	SCSP	18.21	10.88	29.09		18.21	10.88	29.09		69.44	69.44	138.88
	National Oil Seeds and Palm Oil Mission	TSP	0.09	7.60	7.69		0.09	7.60	7.69		4.16	4.16	8.32
#	National Population Register	Normal	111.35	0.00	111.35	0.00	68.86	0.00	68.86	0.00	0.00	0.00	0.00
National Programme of Mid Day Meal in Schools	National Programme Nutrition Supported for Primary Education (MDM)	Normal	112,448.94	93,594.00	206,042.94	112,448.94	112,448.94	93,594.00	206,042.94	97,871.58	97,871.58	97,871.58	195,743.16
	National Programme Nutrition Supported for Primary Education (MDM)	SCSP	0.00	7,619.19	7,619.19		0.00	7,619.19	7,619.19		0.00	0.00	0.00

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal / Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2018-19			Actual 2018-19				Actual 2017-18			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Conservation of Aquatic Ecosystems	National Resources and Ecosystem Conservation	Normal	0.00	0.00	0.00	659.65	0.00	0.00	0.00	360.72	48.33	48.33	96.66
National Rural Drinking Water Mission	National Rural Drinking Water Programme	Normal	18,663.21	19,387.93	38,051.14	23,484.45	18,663.21	19,387.93	38,051.14	35,559.79	21,597.36	21,597.36	43,194.72
	National Rural Drinking Water Programme	SCSP	5,326.95	5,401.95	10,728.90		5,326.95	5,401.95	10,728.90		8,000.00	8,000.00	16,000.00
	National Rural Drinking Water Programme	TSP	334.36	359.36	693.72		334.36	359.36	693.72		404.90	404.90	809.80
	Rural Water Supply and Sanitation Program (RWSS-LIS)	Normal	5,000.00	0.00	5,000.00		5,000.00	0.00	5,000.00		0.00	0.00	0.00
National Rural Livelihood Mission	National Rural Livelihood Mission (NRLM)	Normal	27,579.26	18,386.12	45,965.38	55,958.13	27,579.26	18,386.12	45,965.38	42,915.18	22,468.25	22,468.25	44,936.50
	National Rural Livelihood Mission (NRLM)	SCSP	15,580.12	10,386.74	25,966.86		15,580.12	10,386.74	25,966.86		12,173.80	12,173.80	24,347.60
	National Rural Livelihood Mission (NRLM)	TSP	11,282.14	7,521.42	18,803.56		11,282.14	7,521.42	18,803.56		8,815.48	8,815.48	17,630.96
Modernisation of Police Force	National Scheme for modernisation of Police & other Force	Normal	2,796.80	1,361.66	4,158.46	15,843.34	2,764.34	1,361.66	4,126.00	11,444.97	705.03	705.03	1,410.06
	e-Prison Program (Modernization of police force)	Normal	228.55	0.00	228.55		228.55	0.00	228.55		0.00	0.00	0.00

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal / Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2018-19			Actual 2018-19				Actual 2017-18				
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
Rainfed Area Development and Climate Change	National Sustainable Agriculture Mission	Normal	766.83	489.97	1,256.80	97.20	766.83	489.97	1,256.80	113.04	88.53	88.53	177.06	
	National Sustainable Agriculture Mission	SCSP	0.00	90.99	90.99		0.00	90.99	90.99		0.00	0.00	0.00	
	National Sustainable Agriculture Mission	TSP	9.39	6.19	15.58		9.39	6.19	15.58		0.66	0.66	1.32	
PRASAD-Naional Missionon Pilgrimage Rejuvenation and Spiritual Augmentation Drive	PRASAD- Naional Missionon Pilgrimage Rejuvenation and Spiritual Augmentation Drive	Normal	0.00	0.00	0.00	76.31	0.00	0.00	0.00	0.00	128.68	0.00	128.68	
#	Post-Matric Stipend	Normal	775.00	5,799.99	6,574.99	0.00	775.00	5,799.99	6,574.99	0.00	0.00	0.00	0.00	
#	Pre-Entrance Scholarship	Normal	8,843.00	0.00	8,843.00	0.00	8,843.00	0.00	8,843.00	0.00	5,618.73	5,618.73	11,237.46	
Pre-Matric Scholarship for OBC	Pre-Matric Scholarship	Normal	1,121.87	1,188.23	2,310.10	8,842.71	1,121.29	1,188.14	2,309.43	1,782.00	0.00	0.00	0.00	
#	Premium Grants under the Pradhan-Mantri Phasal Bima Yojana	Normal	0.00	29,007.07	29,007.07	0.00	0.00	29,007.07	29,007.07	0.00	0.00	0.00	0.00	
	Premium Grants under the Pradhan-Mantri Phasal Bima Yojana	SCSP	0.00	11,147.23	11,147.23		0.00	11,147.23	11,147.23		0.00	0.00	0.00	0.00
	Premium Grants under the Pradhan-Mantri Phasal Bima Yojana	TSP	0.00	123.83	123.83		0.00	123.83	123.83		0.00	0.00	0.00	0.00

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal / Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2018-19			Actual 2018-19				Actual 2017-18			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
#	Prevention of cyber crime against women and children (CCPWC)	Normal	0.67	0.00	0.67	0.00	0.67	0.00	0.67	0.00	0.00	0.00	0.00
Pradhan Mantri Gram Sadak Yojana	Prime Minister Gram Sadak Project-Related Roads Project for Left Wing Extremism effected area	Normal	23,294.50	15,196.33	38,490.83	14,000.40	23,294.50	15,196.33	38,490.83	1,59,225.67	1,000.00	1,000.00	2,000.00
	Pradhan Manti Gram Sadak Yojana (PMGSY)	Normal	10,000.00	0.00	10,000.00		10,000.00	0.00	10,000.00	0.00	136,463.97	136,463.97	272,927.94
	Prime Minister Health Security Scheme(PMSSY)	Normal	6,000.00	0.00	6,000.00		0.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Project Elephant	Project Elephant (PFMS code 0260)	Normal	184.74	121.47	306.21	165.32	182.22	121.39	303.61	154.40	0.00	0.00	0.00
Project Tiger	Project Tiger	Normal	592.88	550.37	1,143.25	570.90	592.89	550.37	1,143.26	552.27	526.48	526.48	1,052.96
Rajiv Awas Yojana	Rajiv Awas Yojana (capacity creation)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.66	0.00	14.66
Scheme for Adolescent Girls	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	Normal	686.12	467.72	1,153.84	25.54	685.81	464.03	1,149.84	4,003.74	2,742.76	2,742.76	5,485.52
	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	SCSP	0.00	117.49	117.49		0.00	117.49	117.49		0.00	0.00	0.00

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal / Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2018-19			Actual 2018-19				Actual 2017-18			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Rastriya Madhyamik Shiksha Abhiyan	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	SCSP	1,457.55	971.70	2,429.25	9,778.69	1,457.55	971.70	2,429.25	18,603.98	0.00	0.00	0.00
	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	TSP	158.49	105.66	264.15		158.49	105.66	264.15		0.00	0.00	0.00
	Rastriya Madhyamik Shiksha Abhiyan (RMSA)	Normal	9,649.44	16,641.97	26,291.41		9,649.44	13,198.91	22,848.35		18,634.04	18,634.04	37,268.08
	Rashtriya siksha Mission-sakshar Mission	Normal	0.00	6,994.00	6,994.00	0.00	0.00	6,994.00	6,994.00	0.00	0.00	0.00	0.00
Rehabilitation of Bonded Labour CS	Rehabilitation of Bonded labours and Social Security and Welfare Program	Normal	0.00	3.90	3.90	47.60	0.00	3.90	3.90	54.50	40.40	40.40	80.80
	Rehabilitation of bonded labor and social security and welfare programs	SCSP	0.00	5.30	5.30		0.00	5.30	5.30		0.00	0.00	0.00
Rehabilitation of Bonded Labour CS	Rehabilitation of bonded labor and social security and welfare programs	TSP	0.00	0.20	0.20		0.00	0.20	0.20		0.00	0.00	0.00
	Rehabilitation of bonded labour	Normal	33.00	0.00	33.00	33.00	0.00	33.00	16.80	0.00	16.80		
#	Rhinoceros Preservation and Reproduction Center	Normal	155.10	0.00	155.10	0.00	225.10	0.00	225.10	0.00	0.00	0.00	0.00

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal / Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2018-19			Actual 2018-19				Actual 2017-18			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Sarva Shiksha Abhiyan	Sarva Shiksha Abhiyan	Normal	228,170.28	152,093.71	380,263.99	296,059.04	228,170.28	152,093.32	380,263.60	2,55,797.00	185,519.38	185,519.38	371,038.76
	Sarva Shiksha Abhiyan	SCSP	57,585.41	40,629.58	98,214.99		57,585.41	40,629.58	98,214.99		70,317.25	70,317.25	140,634.50
	Sarva Shiksha Abhiyan	TSP	3,876.19	2,584.13	6,460.32		3,876.19	2,584.13	6,460.32		0.00	0.00	0.00
#	Scheme for Implementation of Personal Disability Act 1995 (SIPDA)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	0.00	44.00
State Scheduled Castes	Scheme for Development of Scheduled Castes	Normal	425.00	425.00	850.00	0.00	425.00	425.00	850.00	0.00	425.00	425.00	850.00
Shyama Prasad Mukherjee Ruban Mission (CASP)	Shayama Prasad Mukherjee Rurban Mission	Normal	1,760.00	614.13	2,374.13	1,760.00	1,760.00	614.13	2,374.13	0.00	2,265.00	2,265.00	4,530.00
Development of Skills	Skill Development Mission	Normal	45.07	733.34	778.41	524.44	45.07	281.02	326.09	3,681.62	3,851.68	3,851.68	7,703.36
	Skill development scheme	Normal	612.89	312.72	925.61		587.16	312.72	899.88		1,374.02	1,374.02	2,748.04
#	Smart City Mission Yojana	Normal	27,500.00	18,600.00	46,100.00	0.00	27,500.00	18,600.00	46,100.00	0.00	0.00	0.00	0.00
Special Central Assistance to Tribal Sub-schemes	Special Central Assistance for Schedule Tribes	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.02	86.02	172.04
Improvement of Agriculture Statistics (CPS)	Speedy Survey of Area and Production	Normal	40.39	0.00	40.39	0.00	40.39	0.00	40.39	0.00	24.51	0.00	24.51
#	State Consumer Helpline	Normal	8.35	0.00	8.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal / Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2018-19			Actual 2018-19				Actual 2017-18			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1955 and Prevention of Atrocities Act 1989 (DAMA)	Strengthening of Administrative System for implementation of Civil Security Act 1955 and SC & ST (Prosecution Eradication) Act 1989	Normal	1,175.01	1,163.46	2,338.47	1,220.00	1,175.01	1,163.46	2,338.47	1,506.67	943.88	943.88	1,887.76
Strengthening of Weights and Measures Infrastructure and Strengthening of Regional Reference Standard Laboratories and Indian Institute of Legal Metrology	Strengthening of Legal Measurement	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	350.00	0.00	350.00
Other Disaster Management Project	Strengthening of State and District Disaster Management Tribunal	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.33	48.33	96.66
Consumer Awareness	Strengthening Consumer Forum Phase II	Normal	36.27	0.00	36.27	0.00	36.27	0.00	36.27	15.75	76.53	0.00	76.53

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal / Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2018-19			Actual 2018-19				Actual 2017-18				
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
#	Student police cadet program	Normal	531.54	354.36	885.90	0.00	531.54	354.36	885.90	0.00	0.00	0.00	0.00	
Sub- Mission on Agriculture Mechanisation	Sub Mission on Agriculture Mechanisation	Normal	1,618.50	1,079.00	2,697.50	2,500.00	1,618.50	1,079.00	2,697.50	0.00	0.00	0.00	0.00	
	Sub Mission on Agriculture Mechanisation	SCSP	312.00	208.00	520.00		312.00	208.00	520.00		0.00	0.00	0.00	0.00
	Sub Mission on Agriculture Mechanisation	TSP	19.50	12.99	32.49		19.50	12.99	32.49		0.00	0.00	0.00	0.00
Sub Mission on Seed and Planting Material	Sub Mission on Seed and Planting Material	Normal	17.24	11.74	28.98	1,976.25	17.24	11.74	28.98	2,244.02	954.26	954.26	1,908.52	
	Sub Mission on Seed and Planting Material	SCSP	3.23	2.56	5.79		3.23	2.56	5.79		154.33	154.33	308.66	
	Sub Mission on Seed and Planting Material	TSP	1.64	0.52	2.16		1.60	0.52	2.12		7.68	7.68	15.36	
#	Support for Educational Development to Teachers Training alongwith Adult Education	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.27	4.27	8.54	
SBM-Rural	Swachhh Bharat Mission(Rural)	Normal	144,982.00	151,119.25	296,101.25	208,818.38	144,982.00	151,119.25	296,101.25	87,592.46	51,438.00	51,438.00	102,876.00	
	Swachhh Bharat Mission (Rural)	SCSP	65,475.92	45,572.00	111,047.92		66,603.58	45,572.00	112,175.58		30,396.96	30,396.96	60,793.92	
	Swachhh Bharat Mission (Rural)	TSP	2,969.46	4,254.34	7,223.80		2,969.46	3,531.34	6,500.80		1,148.50	1,148.50	2,297.00	

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal / Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2018-19			Actual 2018-19				Actual 2017-18			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Development of particularly vulnerable Tribal Groups	The development of particularly vulnerable tribal groups	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.91	12.00	12.00	24.00
Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	Tourism Circuit Swadesh-darshan Scheme	Normal	0.00	0.00	0.00	1,656.64	0.00	0.00	0.00	0.00	663.00	0.00	663.00
Paramparagat Krishi Vikas Yojana	Traditional Agriculture Development Scheme	SCSP	0.00	0.00	0.00	18.56	0.00	0.00	0.00	214.14	62.55	62.55	125.10
	Traditional Agriculture Development Scheme	TSP	0.00	0.00	0.00		0.00	0.00	0.00		2.60	2.60	5.20
Pre-Matric Scholarship for SC Students	Umbrella Scheme for education of students of Scheduled Tribes	Normal	153.09	0.00	153.09	0.00	153.09	0.00	153.09	71.25	49.24	49.24	98.48
	Pre-Matric Scholarship for SC students	Normal	3,750.12	0.00	3,750.12		70.55	0.00	70.55		0.00	0.00	0.00
#	Urban Family Welfare Centre	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.00	0.06
#	Vanbandhu Welfare Yojana	TSP	16.08	0.00	16.08	0.00	16.08	0.00	16.08	0.00	0.00	0.00	0.00
Consumer Protection	Strengthening of Price Monitoring Cell	Normal	2.87	0.00	2.87	0.00	2.87	0.00	2.87	0.00	0.00	0.00	0.00

Schemes are not mapped with GoI Scheme.

Note: 1. Expenditure apportioned between the GOI and State Share as per the ratio depicted in the Plan document of State Budget.

2. Linking of GOI Scheme to MH 1601 and from 1601 to Expenditure Head of Account is carried out in AG's office matching to the nearest Scheme from the Budget document.

Appendix - V
SCHEME EXPENDITURE

B. STATE SCHEMES

(₹ in lakh)

State Scheme	Normal/Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
20 Point Programme for office of non-government members of District Administration	Normal	0.00	0.00	200.00	200.00	0.25	49.95
A.N. Sinha Social Studies Institute, Patna (Grants-in-Aid)	Normal	0.00	0.00	0.00	25.00	0.00	25.00
Adult Education	SCSP	0.00	0.00	29,693.85	31,836.84	29,693.85	31,836.84
Aerodromes	Normal	0.00	0.00	1,973.14	2,626.30	0.00	2,626.30
Agri Buisness Infrastructure Development Project (EAP)	SCSP	0.00	0.00	0.00	0.00	0.00	58.39
	TSP	0.00	0.00	0.00	0.00	0.00	3.65
	Normal	0.00	0.00	0.00	0.00	0.00	302.92
Agriculture Innovation Incentive	Normal	0.00	0.00	331.53	1,801.21	331.53	1,801.21
	SCSP	0.00	0.00	63.91	347.22	63.91	347.22
	TSP	0.00	0.00	3.99	21.70	3.99	21.70
Agriculture Office Building	Normal	0.00	0.00	7,189.91	6,761.76	7,117.47	6,761.76
	SCSP	0.00	0.00	1,201.48	1,226.62	1,087.76	1,226.61
	TSP	0.00	0.00	71.14	75.78	71.14	1.86
Archaeology Directorate	Normal	0.00	0.00	106.33	178.39	106.33	178.39
Arrangement in flood affected districts	Normal	0.00	0.00	44.34	486.71	44.34	486.71
Arrangement of coaching to Minority Students for preparation of Bihar Public Service Commission	Normal	0.00	0.00	359.60	439.13	359.60	439.13
Arybhath Gyan University, Patna.	Normal	0.00	0.00	3,272.00	9,495.00	3,272.00	7,397.73
Assistance Grant to Urban Local Bodies for Transport	SCSP	0.00	0.00	0.00	2,300.00	0.00	2,300.00
Assistance to Fishermen	SCSP	0.00	0.00	1,042.11	1,033.32	1,042.11	1,014.42
	TSP	0.00	0.00	73.22	69.16	73.22	69.16
Auxiliary Nursing Midwifery (ANM) and General Nursing Midwifery (GNM) School	Normal	0.00	0.00	12,500.00	14,000.00	12,500.00	14,000.00
Awariness and Capability Creation	Normal	0.00	0.00	78.58	132.60	78.59	197.28
B.S.C. Nurshing College (CERTAIN)	Normal	0.00	0.00	12,000.00	3,000.00	12,000.00	3,000.00
Back Yard Goat Rearing Scheme	SCSP	0.00	0.00	794.85	388.00	794.85	388.00
	TSP	0.00	0.00	79.85	28.92	79.85	28.92
Back Yard Poultry Farm Scheme	SCSP	0.00	0.00	1,126.19	597.97	1,126.19	597.97
	TSP	0.00	0.00	141.98	86.97	141.98	86.97
Backward Region Grant Fund Scheme	Normal	0.00	0.00	0.00	0.00	0.00	169.00
Badh Prabandhan Kshamta Sudhirhikaran Yojna (SAWI Trust Fund) (EAP)	Normal	0.00	0.00	0.00	0.00	0.00	74.75
Bihar Agriculture Univercity, Sabour, Bhagalpur	SCSP	0.00	0.00	1,504.39	2,188.88	1,504.39	2,188.88

Appendix - V
SCHEME EXPENDITURE

B. STATE SCHEMES

(₹ in lakh)

State Scheme	Normal/Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
Bihar Administrative Refoms Mission Society	Normal	0.00	0.00	7,932.51	5,852.51	7,931.37	5,852.51
Bihar Agriculture University, Sabour, Bhagalpur	TSP	0.00	0.00	94.02	136.81	94.02	136.81
	Normal	0.00	0.00	7,803.94	11,754.70	7,803.94	11,754.70
Bihar Animal Science and Technical University	Normal	0.00	0.00	3,800.00	1,000.00	3,800.00	1,000.00
Bihar Centenary AIDS Affected Welfare Scheme	Normal	0.00	0.00	1,000.00	1,001.00	1,000.00	1,001.00
Bihar Centenary Leprosy Welfare Scheme	Normal	0.00	0.00	1,700.00	1,260.00	1,700.00	1,260.00
Bihar Centenary private Tubewell Scheme	Normal	0.00	0.00	8.30	0.00	8.30	0.00
	SCSP	0.00	0.00	1.00	0.00	1.00	0.00
Bihar Council of Science and Technology, Patna Remote Sensing Centre/ Indira Gandhi Science Centre, Planetarium, Patna	Normal	0.00	0.00	77.60	1,031.90	77.60	1,031.90
Bihar Fire-brigade Service for Building Construction	Normal	0.00	0.00	316.62	989.12	316.62	989.12
Bihar Foundation	Normal	0.00	0.00	200.00	171.93	200.00	171.93
Bihar Ground Water Development Mission	Normal	0.00	0.00	83.00	0.00	83.00	0.00
	SCSP	0.00	0.00	16.00	0.00	16.00	0.00
	Normal	0.00	0.00	0.00	880.00	0.00	880.00
Bihar Kaushal Vikas Mission	SCSP	0.00	0.00	10,336.20	2,044.90	10,336.20	2,044.90
	TSP	0.00	0.00	399.19	122.76	399.19	63.56
Bihar Local Area Development Agency	Normal	0.00	0.00	40.00	8.86	40.00	8.86
Bihar Medical Services and Infrastructure manager ltd	Normal	0.00	0.00	5,000.00	0.00	5,000.00	0.00
Bihar Open School/Education and Examination Board	Normal	0.00	0.00	363.00	600.00	363.00	600.00
Bihar Public Administration and Rural Development Organization (BIPARD)	Normal	0.00	0.00	2,575.04	0.00	2,575.04	0.00
Bihar Rajbhasa Academy	Normal	0.00	0.00	33.10	110.00	33.10	28.00
Bihar Rajya Atithigrih, New Delhi	Normal	0.00	0.00	0.00	2,347.60	0.00	2,347.60
Bihar Revenue Administration Intranet (Brain Project and Mission Mode Project)	Normal	0.00	0.00	2,320.20	2,000.00	2,320.17	2,000.00
Bihar Rural Development Training Institution	Normal	0.00	0.00	80.00	0.00	80.00	0.00
Bihar Rural Livelihood Project (World Bank Aided-for Rural Development Department)	Normal	0.00	0.00	30,100.00	0.00	30,100.00	31,805.90
	SCSP	0.00	0.00	12,470.00	0.00	12,470.00	13,176.70
	TSP	0.00	0.00	430.00	0.00	430.00	454.40
Bihar Rural Road Development Agency	Normal	0.00	0.00	1,000.00	500.00	1,000.00	500.00
Bihar Skill Development Mission	Normal	0.00	0.00	23,111.22	8,328.94	21,491.24	8,328.94
Bihar Social Protection Project (World Bank Aided)	Normal	0.00	0.00	6,800.00	0.00	6,800.00	11,429.00
Bihar state credit and appropriation corporation ltd	Normal	0.00	0.00	500.00	0.00	500.00	0.00

Appendix - V
SCHEME EXPENDITURE

B. STATE SCHEMES

(₹ in lakh)

State Scheme	Normal/Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
Bihar State Crop Support Scheme	Normal	0.00	0.00	31,823.00	0.00	31,823.00	0.00
Bihar State Development Mission	Normal	0.00	0.00	8,500.00	7,000.00	8,500.00	7,000.00
Bihar State Education finance Corporation	Normal	0.00	0.00	52,550.00	0.00	52,550.00	0.00
Bihar State Film Development and Finance Corporation Ltd.	Normal	0.00	0.00	0.00	245.00	0.00	245.00
Bihar State Financial Corporation Limited	Normal	0.00	0.00	500.00	0.00	500.00	0.00
Bihar State Handicapped Social Security Pension Scheme	Normal	0.00	0.00	29,800.00	24,500.00	29,800.00	24,500.00
	SCSP	0.00	0.00	5,400.00	7,232.18	5,400.00	7,232.18
Bihar State Industrial Development Corporation Limited	Normal	0.00	0.00	500.00	0.00	500.00	0.00
Bihar State Journalist Insurance Scheme	Normal	0.00	0.00	0.00	40.04	0.00	40.04
Bihar State Power (Holding) Company Ltd.	Normal	0.00	0.00	139,914.37	157,610.53	139,914.37	157,610.53
Bihar State Power Generation Company Limited Project	TSP	0.00	0.00	0.00	6,795.60	0.00	6,795.60
Bihar State Power Transmission Company Limited Project	SCSP	0.00	0.00	28,900.00	30,000.00	28,900.00	30,000.00
Bihar State Seminary Reinforcement Plan	Normal	0.00	0.00	1,254.76	0.00	1,254.76	0.00
Bihar State Tourism Development Corporation	Normal	0.00	0.00	0.00	123.19	0.00	123.19
Bihar State Wide Area Network (SWAN)	Normal	0.00	0.00	8,183.00	7,956.42	8,183.00	7,956.42
Bihar Student Credit Card Scheme	Normal	0.00	0.00	300.00	4,572.18	300.00	250.00
Bihar Sub Junior Meet Whim Programme	Normal	0.00	0.00	0.00	300.00	0.00	50.00
Bihar Temple chahardiwari construction Fund Plan 2015 (For Home Department)	Normal	0.00	0.00	1,291.55	998.88	1,288.57	998.88
Bihar Urban Development Project (EAP)	Normal	0.00	0.00	1,000.00	0.00	1,000.00	3,571.00
Block Minor Construction Work	Normal	0.00	0.00	232.93	1,192.66	232.93	1,192.66
Bonded Labour Welfare Programme	SCSP	0.00	0.00	0.00	0.64	0.00	0.58
Bridge	Normal	0.00	0.00	35,336.86	68,133.33	34,866.66	68,059.03
Bridge (NABARD)	Normal	0.00	0.00	112,462.18	123,106.44	101,258.34	116,301.55
Broadcasting Scheme related to Information Technology	Normal	0.00	0.00	140.41	144.97	140.41	144.97
Building	Normal	0.00	0.00	11,001.61	12,875.08	10,766.01	12,875.08
Building construction for Dist Army Welfare Office	Normal	0.00	0.00	100.00	0.00	100.00	0.00
Building Construction of Central/Divisional/Sub-Jail (Home Jail Department)	Normal	0.00	0.00	2,051.09	3,700.45	2,050.65	3,700.45
Building Construction of Government and Government Recongised Secondary School	SCSP	0.00	0.00	5,304.35	6,836.00	5,304.35	6,800.00
	Normal	0.00	0.00	10,858.12	37,785.00	10,858.12	34,604.00
Building for Agriculture Department	SCSP	0.00	0.00	56.39	0.00	16.48	0.00
Building for Blocks (Rural Development Department)	Normal	0.00	0.00	7,540.44	11,003.64	7,540.44	10,994.42
Building for Scheduled Castes	SCSP	0.00	0.00	24,658.52	30,583.27	24,658.52	30,583.27

Appendix - V
SCHEME EXPENDITURE

B. STATE SCHEMES

(₹ in lakh)

State Scheme	Normal/Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
Building for Scheduled Tribes	TSP	0.00	0.00	14,774.25	11,373.38	14,774.25	11,373.38
Building of Agriculture Department	Normal	0.00	0.00	701.87	2,234.95	709.80	2,226.40
	TSP	0.00	0.00	3.48	0.00	71.03	0.00
Building of Commercial Taxes Department	Normal	0.00	0.00	292.49	344.97	292.49	344.97
Building of Co-operative Department	Normal	0.00	0.00	96.82	87.22	96.82	57.82
Building of Excise Department	Normal	0.00	0.00	119.87	149.23	119.87	136.49
Building of Finance Department	Normal	0.00	0.00	215.08	0.00	215.08	0.00
Building of Government High School	Normal	0.00	0.00	2,900.00	47,024.63	2,900.00	46,262.68
Building of Registration Department	Normal	0.00	0.00	310.18	69.36	296.48	69.36
Buildings for Engineering/Technical Colleges and Institutes (Science and Technology Department)	Normal	0.00	0.00	7,609.57	4,507.56	7,609.57	4,282.75
Business Processing Re-engineering	Normal	0.00	0.00	0.00	2.35	0.00	2.35
Canal Side Farm	Normal	0.00	0.00	2,277.90	2,594.48	2,277.90	2,594.43
	SCSP	0.00	0.00	1,380.55	869.17	1,370.04	867.70
Capital share in form of share capital of Bihar State Minority Financial Corporation	Normal	0.00	0.00	10,800.00	10,800.00	10,800.00	10,800.00
Certificate Course	Normal	0.00	0.00	376.93	130.89	374.21	130.89
Chief Minister Area Development Programme	Normal	0.00	0.00	77,492.80	53,555.43	77,492.80	53,555.43
Chief Minister Area Development Scheme	SCSP	0.00	0.00	18,313.57	10,176.00	18,313.57	10,176.00
	TSP	0.00	0.00	1,221.27	636.00	1,221.27	636.00
Chief Minister Beggary Prevention plan	Normal	0.00	0.00	755.00	20.00	755.00	20.00
Chief Minister Bihar Darshan Yojna	Normal	0.00	0.00	363.20	0.00	363.09	0.00
Chief Minister Boys Bicycle Scheme	SCSP	0.00	0.00	2,388.84	4,279.52	2,388.84	2,959.62
	Normal	0.00	0.00	10,685.82	13,246.48	10,676.82	11,642.92
Chief Minister Bridge Construction Scheme.	Normal	0.00	0.00	86.37	578.25	86.37	578.25
Chief Minister Certain Viduet Sambandh Yojana	Normal	0.00	0.00	56,000.00	50,000.00	56,000.00	50,000.00
Chief Minister drinking water Determination Plan (Non quality Effected Area)	Normal	0.00	0.00	41,500.00	16,624.00	41,500.00	16,662.00
	SCSP	0.00	0.00	8,000.00	3,200.00	7,995.39	3,200.00
Chief Minister drinking water Determination Plan (Quality Effected Area)	Normal	0.00	0.00	92,312.22	78,912.00	92,312.22	78,912.00
	SCSP	0.00	0.00	16,921.44	15,200.00	16,921.44	15,200.00
Chief Minister drinking water Determination Plan (Non quality Effected Area)	TSP	0.00	0.00	666.34	810.00	666.34	810.00
	TSP	0.00	0.00	500.00	176.00	499.99	176.00
Chief Minister Family Benefit Scheme	Normal	0.00	0.00	400.00	500.00	400.00	500.00

Appendix - V
SCHEME EXPENDITURE

B. STATE SCHEMES

(₹ in lakh)

State Scheme	Normal/Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
Chief Minister Girl Security Scheme	SCSP	0.00	0.00	1,610.63	1,028.58	1,610.63	1,028.58
Chief Minister Girls Bicycle Scheme	SCSP	0.00	0.00	1,440.65	3,466.32	1,440.65	3,071.04
	Normal	0.00	0.00	12,231.83	14,554.99	12,231.83	13,188.65
Chief Minister Girls Uniform Scheme	SCSP	0.00	0.00	1,970.41	2,596.20	1,970.41	2,171.30
	Normal	0.00	0.00	21,081.78	30,775.80	21,047.64	24,835.68
Chief Minister Girls Graduation Scholarship	Normal	0.00	0.00	4,351.50	0.00	915.17	0.00
Chief Minister Girls Intermediate Scholarship	Normal	0.00	0.00	18,690.60	0.00	0.00	0.00
Chief Minister Girls Marriage Scheme	Normal	0.00	0.00	2,609.73	3,107.84	2,609.73	3,106.86
	SCSP	0.00	0.00	1,785.41	553.68	1,785.41	553.68
Chief Minister Handicapped Empowerment Scheme (SAMBAL)	TSP	0.00	0.00	256.26	154.35	256.26	154.15
	Normal	0.00	0.00	600.00	225.00	600.00	207.62
Chief Minister Rural Housing Scheme	SCSP	0.00	0.00	200.00	75.00	200.00	73.20
	Normal	0.00	0.00	4,800.00	0.00	4,800.00	0.00
Chief Minister Rural Transport Scheme	SCSP	0.00	0.00	2,400.00	0.00	2,400.00	0.00
	TSP	0.00	0.00	800.00	0.00	800.00	0.00
Chief Minister Rural Transport Scheme	Normal	0.00	0.00	3,314.41	0.00	3,177.76	0.00
	SCSP	0.00	0.00	4,734.83	0.00	4,446.78	0.00
Chief Minister students incentive scheme	TSP	0.00	0.00	428.12	0.00	371.23	0.00
	Normal	0.00	0.00	3,413.52	4,246.64	3,413.52	4,608.69
Chief Minister teenager health Program	Normal	0.00	0.00	5,398.43	0.00	5,398.43	0.00
Chief Minister Uniform Scheme	Normal	0.00	0.00	4,232.10	23,000.00	4,232.10	17,871.83
	SCSP	0.00	0.00	1,263.18	7,000.00	1,261.14	3,390.07
Chief Minister Village Connectivity Plan (NDB)	Normal	0.00	0.00	10,100.00	100.00	10,100.00	100.00
Chief Minister Women Power Scheme	SCSP	0.00	0.00	1,617.75	852.01	1,617.75	852.01
Chief Minister's accommodation purchase scheme	Normal	0.00	0.00	7,200.00	0.00	7,200.00	0.00
	SCSP	0.00	0.00	3,600.00	0.00	3,600.00	0.00
Mukhya Mantri Nischaya Yojana	Normal	0.00	0.00	71,672.00	127,226.25	71,672.00	127,226.25
	SCSP	0.00	0.00	17,032.00	32,500.00	17,032.00	32,500.00
Civil amenities in Civil Areas	Normal	0.00	0.00	5,132.55	4,694.18	5,132.55	4,694.18
Civil amenities in Urban Areas	Normal	0.00	0.00	5,358.46	5,498.49	5,358.46	5,490.27
Civil amenities in Urban Areas - Grants-in-aid	Normal	0.00	0.00	18,718.06	12,008.63	17,430.86	12,185.40
Commencement of new trade in established women Industrial Training Institute	Normal	0.00	0.00	19.98	23.27	19.98	23.27
Commencement of new trade in previous established Institutions	Normal	0.00	0.00	30.14	25.68	30.14	25.68

Appendix - V
SCHEME EXPENDITURE

B. STATE SCHEMES

(₹ in lakh)

State Scheme	Normal/Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
Compensation to recognised Private Schools in the light of Right to Education Act, 2009	Normal	0.00	0.00	327.40	9,000.00	327.40	6,742.53
Computerisation and Modernisation	Normal	0.00	0.00	42.51	46.26	42.51	46.26
Concrete fencing of Graveyard	Normal	0.00	0.00	0.00	0.00	0.00	49.43
Consolidated Excise Management System	Normal	0.00	0.00	100.00	100.00	100.00	100.00
Consolidation of Land holding	Normal	0.00	0.00	1,801.80	1,836.84	1,786.92	1,830.45
Constitution of Bihar Child Labour Commission	Normal	0.00	0.00	28.41	46.07	28.41	46.07
Construction and Maintenance of Circuit House	Normal	0.00	0.00	1,037.49	413.87	1,037.49	413.87
Construction and Maintenance of Police Buildings	Normal	0.00	0.00	39,169.95	21,833.31	39,169.95	13,680.05
	SCSP	0.00	0.00	0.00	53.00	0.00	53.00
Construction and Renovation of Buildings of Residential School and Hostel	Normal	0.00	0.00	294.12	1,794.32	294.12	1,791.40
Construction and Renovation of Buildings of Residential School and Hostel of Backward Classes	Normal	0.00	0.00	7,405.18	3,454.77	7,405.00	3,380.15
Construction and Renovation of District and Sub-divisional Hospital Building	Normal	0.00	0.00	3,300.00	0.00	3,300.00	0.00
Construction and Renovation of Referral Primary Health Centre and Additional Primary Health Centre	Normal	0.00	0.00	3,500.00	100.00	3,500.00	100.00
Construction of Basic Structure for Population Control of Stray dogs	Normal	0.00	0.00	0.00	300.00	0.00	300.00
Construction of Block Information Technology Centre (NABARD Aided)	Normal	0.00	0.00	22,437.63	7,390.68	22,437.63	7,368.00
Construction of building for Animal and Fisheries Resource Department	Normal	0.00	0.00	415.64	414.70	415.64	373.59
Construction of building of Home Guard	Normal	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
Construction of Buildings of Health Sub center / Additional Primary Health Sub center	Normal	0.00	0.00	6,252.31	1,300.00	6,252.31	1,300.00
Construction of buildings of Rural Hospitals	Normal	0.00	0.00	95.81	28.26	30.23	27.89
Construction of buildings of Urban Hospitals	Normal	0.00	0.00	499.15	1,150.12	499.15	1,150.12
Construction of Collectariate and other office buildings for General Administration Department	Normal	0.00	0.00	1,727.96	3,134.22	1,622.30	2,886.50
Construction of Combind Labour Building	Normal	0.00	0.00	2,267.82	1,453.97	2,267.82	1,453.81
Construction of different Buildings related to Social Welfare	Normal	0.00	0.00	191.41	6,877.82	191.41	6,877.39
Construction of District Transport Office	Normal	0.00	0.00	1,023.22	274.20	1,023.22	274.20
Construction of Government Dispensary in Urban Area	Normal	0.00	0.00	99.96	1,238.51	99.96	1,238.51

Appendix - V
SCHEME EXPENDITURE

B. STATE SCHEMES

(₹ in lakh)

State Scheme	Normal/Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
Construction of Hostel for Bihar State Judicial Service Training Institute (Law Department)	Normal	0.00	0.00	133.31	95.68	133.31	95.68
Construction of hostel for minorities boys and girls (Minorities Welfare Department)	Normal	0.00	0.00	1,076.63	1,228.62	1,049.79	1,228.62
Construction of Industrial Training Institute Building	TSP	0.00	0.00	50.00	40.98	50.00	40.98
	SCSP	0.00	0.00	1,367.22	1,642.05	1,360.03	1,642.05
Construction of Mental Sanitation Koilawar Hospital Building	Normal	0.00	0.00	2,000.00	0.00	2,000.00	0.00
Construction of Minority Building cum Haz house	Normal	0.00	0.00	100.00	100.00	100.00	100.00
Construction of Minority male and female Student hostel	Normal	0.00	0.00	69.40	0.00	69.40	0.00
Construction of new Police Headquarter	Normal	0.00	0.00	8,115.83	8,498.07	8,115.83	8,498.07
Construction of Office Building of Regional/District/Subdivision Probation Office to State	Normal	0.00	0.00	500.00	0.00	500.00	0.00
Construction of Panchayat Sarkar Bhawan- Finance Commission (Panchayati Raj Department)	Normal	0.00	0.00	3,553.47	5,092.99	3,553.47	5,092.99
Construction of Residential Buildings for General Adminisatration Department	Normal	0.00	0.00	3,074.53	3,578.98	3,074.53	3,578.98
Construction of Secretariat Sports Stadium	Normal	0.00	0.00	11.94	0.00	11.94	0.00
Construction of the approach road for godowns under the Department of Food and consumer protection	Normal	0.00	0.00	140.69	0.01	140.69	0.00
Construction/Re-construction/Upgradation of Industrial Training Institute (ITI) Buildings	Normal	0.00	0.00	11,915.07	6,643.72	11,431.23	6,628.18
Continuous livelihood plan	Normal	0.00	0.00	5,000.00	0.00	5,000.00	0.00
Creation, Development and Maintenance of Infrastructure for promotion of Busines, Commerce and Industry	SCSP	0.00	0.00	6,475.00	0.00	6,475.00	0.00
Creation, Development and Maintenance of other Basic Infrastructure for promotion of Busines, Commerce and Industry- Bihar Business Development Fund	Normal	0.00	0.00	7,357.00	4,572.32	7,357.00	4,572.32
Cultural Structure	Normal	0.00	0.00	10,018.67	8,267.99	9,739.85	8,253.04
Data Centre-cum-Modern Archives at Circle Level	Normal	0.00	0.00	426.35	2,264.49	413.57	2,263.62
Dental College and Hospital	Normal	0.00	0.00	2,500.00	4.50	2,500.00	0.00
Development and Maintenance of Business Commodities and Other Basic Facilities for the Pre-Industry Movement Bihar Trade Development Fund	TSP	0.00	0.00	527.52	0.00	527.52	0.00
Development and Renovation of Pond Fish	Normal	0.00	0.00	3,117.97	4,035.45	3,110.46	3,897.35

Appendix - V
SCHEME EXPENDITURE

B. STATE SCHEMES

(₹ in lakh)

State Scheme	Normal/Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
Development Management Institute	Normal	0.00	0.00	10,397.66	5,000.00	10,082.85	5,000.00
Development of Fish Seed	Normal	0.00	0.00	1.00	0.00	1.00	0.00
Development of Handicraft	Normal	0.00	0.00	1,249.19	1,082.65	1,249.19	1,082.65
Development of Mahadalit	Normal	0.00	0.00	30,500.00	27,530.00	30,500.00	27,530.00
Development of State Universities	Normal	0.00	0.00	9,131.26	9,000.02	9,131.26	8,720.83
Development of Tharuhat Area	TSP	0.00	0.00	0.00	2,761.00	0.00	2,761.00
Development of Tourism Structures	Normal	0.00	0.00	4,292.73	7,048.62	4,202.41	7,048.62
Development Scheme for Cattle Farm	Normal	0.00	0.00	200.00	0.00	200.00	0.00
Different items of Gram Kutuchery	Normal	0.00	0.00	599.81	446.24	599.81	446.24
Direction and Administration	Normal	0.00	0.00	29.95	16.99	29.95	16.99
Direction, Administration and Establishment	Normal	0.00	0.00	348.94	613.93	348.20	913.59
Directorate of Primary Education	Normal	0.00	0.00	0.00	100.00	0.00	64.08
Directorate of Secondary Education	Normal	0.00	0.00	0.00	5,650.04	0.00	4,574.06
District Panchayat Establishment	Normal	0.00	0.00	1,031.97	30.35	1,031.97	30.10
District Teachers Employment Appellate Authority	Normal	0.00	0.00	836.95	700.01	836.95	608.19
Dr. APJ Abdul Kalam Science City	Normal	0.00	0.00	1,411.24	0.00	1,411.24	0.00
Driving Training Institute	Normal	0.00	0.00	179.24	93.00	179.24	93.00
e-Governance State Scheme	Normal	0.00	0.00	1,680.24	2,339.03	1,680.23	2,339.03
Economical Assistance	Normal	0.00	0.00	1,109.20	6,253.62	1,109.20	6,253.62
	SCSP	0.00	0.00	720.00	1,248.00	0.00	0.00
Economic assistance to farmers for procurement of Paddy Rice in addition to Minimum Support Value	TSP	0.00	0.00	102.22	521.88	102.22	521.88
	Normal	0.00	0.00	1.12	0.00	1.12	0.00
Education	Normal	0.00	0.00	112,530.49	110,403.45	112,492.62	110,279.82
Educational Seminar workshop and organisation of different Educational Festivals	Normal	0.00	0.00	0.00	6,427.82	0.00	6,418.54
Emergency scheme for Flood Drought	Normal	0.00	0.00	24,900.00	4,860.47	24,900.00	4,851.76
	SCSP	0.00	0.00	4,800.00	351.17	4,800.00	349.11
	TSP	0.00	0.00	300.00	15.11	300.00	15.11
Employees State Insurance Scheme, Labaur Resource Department	Normal	0.00	0.00	4.98	0.68	4.98	0.68
Employment-cum-commercial guidelines programme	Normal	0.00	0.00	18.85	107.98	18.85	107.98
Engineering Cell	Normal	0.00	0.00	463.58	612.16	455.27	612.16
Engineering College building (NISHCHAYA)	Normal	0.00	0.00	42,130.11	65,711.39	42,548.04	15,338.22
Enhancement of Capacities	Normal	0.00	0.00	31.99	50.00	31.99	49.88

Appendix - V
SCHEME EXPENDITURE

B. STATE SCHEMES

(₹ in lakh)

State Scheme	Normal/Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
e-Process for Employment Service	Normal	0.00	0.00	25.98	50.84	25.98	50.84
Equipments of Jails	Normal	0.00	0.00	3,049.50	291.50	3,047.43	291.50
Establishment for Central Institute of Plastic Engineering and Technology	SCSP	0.00	0.00	0.00	49.92	0.00	49.92
Establishment for Entrepreneur Development Scheme	SCSP	0.00	0.00	1,049.01	2,307.93	1,049.01	2,307.93
Establishment of Buildings of Agriculture Office	Normal	0.00	0.00	3,870.10	2,828.54	3,873.54	2,828.54
	SCSP	0.00	0.00	738.96	480.00	738.96	480.00
Establishment of Central Institute of Plastic Engineering and Technology	TSP	0.00	0.00	47.23	30.00	47.23	30.00
	Normal	0.00	0.00	299.79	177.21	299.79	177.21
Establishment of District Supply chain management centre	Normal	0.00	0.00	2,848.00	0.01	0.00	0.00
Establishment of Entrepreneurs Development Scheme	Normal	0.00	0.00	1,686.38	3,062.29	1,686.38	3,062.29
Establishment of Fodder Fund	Normal	0.00	0.00	49.99	0.00	49.99	0.00
Establishment of Juvenile Court and Child Welfare Board	Normal	0.00	0.00	350.00	62.00	350.00	62.00
Establishment of National Law College	Normal	0.00	0.00	0.00	1,650.00	0.00	1,145.00
Establishment of New Industrial Training Institute	Normal	0.00	0.00	3,444.35	2,928.08	3,438.63	2,922.67
Establishment of New Women Industrial Training Institute	Normal	0.00	0.00	617.59	594.86	616.01	591.53
Establishment of the office of the Commissioner for disabled	Normal	0.00	0.00	92.60	36.85	90.55	33.31
Establishment of Various Offices of Rural Works Department	Normal	0.00	0.00	14,197.60	11,977.12	12,897.01	11,550.54
Evaluation of Plan Works	Normal	0.00	0.00	15.40	18.79	15.40	18.79
Exhibition, Seminar and Conference	Normal	0.00	0.00	0.00	18.98	0.00	18.98
Expansion of Employment Services	Normal	0.00	0.00	70.75	162.90	70.75	162.90
Expenditure by Co-operative Department for Information and Publicity	Normal	0.00	0.00	154.28	33.42	154.28	33.42
Expenditure on repatriation of Inter State Migrant Labourers	Normal	0.00	0.00	95.00	140.40	95.00	140.31
	SCSP	0.00	0.00	26.00	15.00	26.00	15.00
Extension of Patna High Court	Normal	0.00	0.00	2,728.46	1,164.97	1,764.51	1,155.83
Extension of quality seed farms-Expenditure on farming	Normal	0.00	0.00	3,769.22	6,259.31	3,769.22	6,253.75
Fencing of Government Land	Normal	0.00	0.00	0.00	58.93	0.00	49.43
Fencing of Graveyards	Normal	0.00	0.00	0.00	0.00	0.00	9.35
Fisheries Extension	Normal	0.00	0.00	548.04	417.34	547.93	411.47
Fisheries Research Scheme	Normal	0.00	0.00	3.45	3.88	3.45	3.88
Fixed allowances to elected representatives of District Council	Normal	0.00	0.00	482.90	446.72	465.42	444.33
	SCSP	0.00	0.00	97.19	84.07	97.19	84.07

Appendix - V
SCHEME EXPENDITURE

B. STATE SCHEMES

(₹ in lakh)

State Scheme	Normal/Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
Fixed allowances to elected representatives of Gram Kutchery	Normal	0.00	0.00	11,156.88	10,619.89	11,062.32	10,616.62
	SCSP	0.00	0.00	2,337.44	2,127.93	2,337.44	2,125.20
Fixed allowances to elected representatives of Gram Panchayats	Normal	0.00	0.00	11,484.87	10,069.48	11,470.48	10,069.43
	SCSP	0.00	0.00	2,366.05	2,018.66	2,366.05	2,052.82
Fixed Allowances to Elected Representatives of Municipal Corporations	Normal	0.00	0.00	95.34	185.94	79.80	185.94
Fixed allowances to elected representatives of Municipal Council	Normal	0.00	0.00	171.14	276.30	21.32	276.30
Fixed Allowances to elected representatives of Nagar Panchayats	Normal	0.00	0.00	111.32	231.33	105.08	258.31
Fixed allowances to elected representatives of Panchayat Samiti	Normal	0.00	0.00	2,490.96	2,276.08	2,489.71	2,276.07
	SCSP	0.00	0.00	513.93	441.85	513.93	494.68
Flood Control Projects (Work)	Normal	0.00	0.00	29,483.34	25,628.65	29,279.47	23,873.10
	TSP	0.00	0.00	2,457.05	4,829.25	2,457.05	4,488.85
	SCSP	0.00	0.00	9,994.36	26,783.91	9,994.36	26,375.38
Flood Control Project (Work) (NABARD aided project)	Normal	0.00	0.00	22,295.54	13,188.00	21,956.92	13,188.00
For Home less families Purchasing of Raiyati Land.	SCSP	0.00	0.00	144.27	1,589.60	144.27	254.34
For Management Institution at National Level	Normal	0.00	0.00	0.00	6,000.00	0.00	5,787.79
For new Medical College and Para Medical Institution	Normal	0.00	0.00	12,100.00	4,780.72	12,100.00	4,780.72
Frozen Semen Bank	Normal	0.00	0.00	173.43	1,169.10	173.43	1,167.51
Frozen Semen Bank Opening	Normal	0.00	0.00	632.72	0.00	632.72	0.00
Fully computerisation of targeted Public Distribution System	Normal	0.00	0.00	2,344.11	26,416.58	2,344.11	2,186.69
G +7 in Court Building in Civil Court, Patna	Normal	0.00	0.00	0.00	2,078.00	0.00	2,078.00
Graduate and Post-graduate Course	Normal	0.00	0.00	311.79	524.62	311.79	524.10
Gramin Jalapurti Yojana	TSP	0.00	0.00	60.00	185.34	60.00	182.59
Gramin Tola Sampark Nishchaya Yojana	Normal	0.00	0.00	0.00	72,963.64	0.00	72,963.64
Grants for Carrate training to Girls of Middle School	Normal	0.00	0.00	0.00	0.01	0.00	0.00
Grants for setting up dryers at PACS/trade boards	Normal	0.00	0.00	684.00	0.00	684.00	0.00
Grants for training of departmental Officers and Staff	Normal	0.00	0.00	0.00	21.57	0.00	21.57
Grants to Bihar Bal Bhawan	Normal	0.00	0.00	400.00	400.00	399.85	398.00
Grants to Bihar State Water Purifying Mission for operation of training-cum-research and Other works	Normal	0.00	0.00	50.00	20.00	50.00	20.00
Grants to Borlog institute of South Asia	Normal	0.00	0.00	0.00	75.30	0.00	75.30
Grants to members of fisherman co-operative societies for accidental Group Life Insurance	Normal	0.00	0.00	4.53	4.32	4.53	4.32
Grants to Primary and Middle Private Schools	Normal	0.00	0.00	0.00	1.00	0.00	0.00

Appendix - V
SCHEME EXPENDITURE

B. STATE SCHEMES

(₹ in lakh)

State Scheme	Normal/Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
Grants to Rajendra Agriculture University	Normal	0.00	0.00	77.76	166.00	77.76	166.00
	SCSP	0.00	0.00	11.58	32.00	11.58	32.00
	TSP	0.00	0.00	2.10	2.00	2.10	2.00
Grants to State Crop Insurance Fund for compensation of insured crops of farmers under National Agriculture Insurance Scheme	Normal	0.00	0.00	0.00	6,140.01	0.00	6,140.01
Grants-in-aid to Bihar State Khadi Gramodyog Board	Normal	0.00	0.00	425.96	1,899.66	425.96	1,899.66
Grants-in-aid to Central Co-Operative Banks for Consolidated Co-Operative Development Project	Normal	0.00	0.00	0.00	432.66	0.00	432.66
Grants-in-aid to Co-Operative Society for Godown Construction	Normal	0.00	0.00	8,313.43	5,895.76	8,313.43	5,850.83
Grants-in-aid to Local Bodies for Sewerage and Drainage for Urban	Normal	0.00	0.00	3,522.62	5,332.40	3,522.62	5,496.92
Grants-in-aid to Local Bodies for supply of drinking water	Normal	0.00	0.00	1,029.18	388.99	1,029.18	388.99
	SCSP	0.00	0.00	2,400.00	110.70	2,400.00	133.98
	TSP	0.00	0.00	600.00	0.00	600.00	0.00
Grants-in-aid to Municipal Council for Construction/Renovation of Administrative and Technical Buildings	Normal	0.00	0.00	507.64	150.00	507.64	150.00
Grants-in-aid to Municipal Councils for supply of drinking water	Normal	0.00	0.00	1,449.91	2,624.99	1,649.91	2,824.99
	SCSP	0.00	0.00	634.58	2,800.00	734.58	2,900.00
Grants-in-aid to Nagar Panchayats for supply of drinking water	Normal	0.00	0.00	197.90	2,625.00	197.90	2,896.40
	SCSP	0.00	0.00	0.00	624.66	0.00	624.66
	TSP	0.00	0.00	0.00	200.00	0.00	200.00
Grants-in-aid to Urban Bodies/Authorities and Institutions equivalent thereof for preparation of project report relating to Urban Basic Infrastructure Problems	Normal	0.00	0.00	0.00	200.00	0.00	200.00
Grants-in-aid to Urban Local Bodies for construction of drainage and sewerage	Normal	0.00	0.00	0.00	0.00	0.00	92.95
	SCSP	0.00	0.00	647.15	1,499.96	647.15	1,476.68
Grants-in-aid to Urban Local Bodies for Transport	Normal	0.00	0.00	10,014.21	14,070.99	10,014.21	14,135.81
	SCSP	0.00	0.00	12,708.12	12,700.19	12,708.12	12,698.80
	TSP	0.00	0.00	616.51	567.56	613.26	555.25
Gyan City Project	Normal	0.00	0.00	1,425.60	375.37	2,769.82	375.37
Handloom Development Scheme	Normal	0.00	0.00	943.54	507.80	943.54	506.60
Headquarter Establishment	Normal	0.00	0.00	428.36	381.54	428.36	381.54
Headquarters Panchayat Establishment	Normal	0.00	0.00	60.00	71.00	60.00	71.00
Health and Medical Education in Human Resources	Normal	0.00	0.00	0.00	0.00	0.00	3.80

Appendix - V
SCHEME EXPENDITURE

B. STATE SCHEMES

(₹ in lakh)

State Scheme	Normal/Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
Horticulture Development Scheme	Normal	0.00	0.00	7,459.10	4,995.00	7,459.10	5,013.23
	SCSP	0.00	0.00	1,201.45	644.85	1,201.45	645.76
	TSP	0.00	0.00	64.29	25.90	64.29	25.90
Hospitals, Dispensaries and Other Establishment	Normal	0.00	0.00	6,316.92	7,889.14	6,310.71	7,882.07
Hotel Management Institute, Bodh-Gaya.	Normal	0.00	0.00	50.94	10.85	50.94	10.85
I.T.C. Project	Normal	0.00	0.00	0.00	12,600.00	0.00	6,568.02
India Statistical Strengthening Project	Normal	0.00	0.00	0.00	364.72	0.00	357.22
Indian Institute of Information Technology, Bhagalpur	Normal	0.00	0.00	4,000.00	0.00	4,000.00	0.00
India-Nepal Border Road	Normal	0.00	0.00	139.00	39,615.44	139.00	9,563.22
Indira Awaas Yojana	Normal	0.00	0.00	0.00	0.00	0.00	252.42
Indira Gandhi Institute of Medical Science, Patna	Normal	0.00	0.00	0.00	11,600.00	0.00	11,600.00
Indira Gandhi Institute of Cardiology, Patna	Normal	0.00	0.00	1,074.36	280.71	1,074.36	833.69
Information Technology City	Normal	0.00	0.00	5,588.90	4,442.73	5,588.90	4,442.73
Installation of additional resources in Treasury Offices	Normal	0.00	0.00	70.97	163.06	70.68	163.06
Integrated Sample Survey Project	Normal	0.00	0.00	52.24	61.55	52.12	61.55
Integrated Statistical Development Scheme	Normal	0.00	0.00	655.22	485.17	655.11	471.20
Integrated strengthening to Bihar Unitary Social Security Project (EAP)	Normal	0.00	0.00	1,594.71	0.00	1,594.71	0.00
Intensified Field Development and Training Support- New Scheme	Normal	0.00	0.00	16,990.87	11,737.57	16,978.08	11,737.59
	TSP	0.00	0.00	92.79	43.10	92.79	43.70
Interest Grant on Agricultural Debt.	SCSP	0.00	0.00	0.00	160.00	0.00	160.00
	TSP	0.00	0.00	0.00	10.00	0.00	10.00
Irrigation Created Project	SCSP	0.00	0.00	29,411.67	22,319.47	29,411.67	17,914.45
Irrigation Created Project (Work)	Normal	0.00	0.00	50,921.16	52,157.77	50,737.64	36,691.83
Irrigation Created Project (Work) (Nabard Aided Project)	Normal	0.00	0.00	33,960.62	34,074.70	33,960.62	30,625.97
Intensified Field Development and Training Support- New Scheme	SCSP	0.00	0.00	2,758.13	1,835.40	2,758.13	1,835.80
Jagjivan Ram Parliamentary Studies and Political Research Institute, Patna	Normal	0.00	0.00	234.86	354.38	234.86	304.37
Judges Residence (Law Department)	Normal	0.00	0.00	1,900.89	2,499.97	1,819.05	2,424.26
Judicial Building (Law Department)	Normal	0.00	0.00	1,560.39	2,426.67	1,553.49	2,426.67
Judicial Buildings (Building Construction Department)	Normal	0.00	0.00	0.00	90.00	0.00	90.00
Judicial Residetal Buildings	Normal	0.00	0.00	0.00	0.00	0.00	0.00
Kabir Antyeshthi Anudan Yojana	Normal	0.00	0.00	3,230.00	3,224.00	3,230.00	3,224.00
	SCSP	0.00	0.00	1,600.00	1,600.00	1,600.00	1,600.00

Appendix - V
SCHEME EXPENDITURE

B. STATE SCHEMES

(₹ in lakh)

State Scheme	Normal/Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
Kanya Suraksha Yojana	Normal	0.00	0.00	8,061.55	6,598.70	8,061.55	6,598.70
Kendriya Mandal/Up Karaon Awam Anya Ke Nirmarn Hetu Bhumi Grih (Kara) Vibhag	Normal	0.00	0.00	0.01	0.00	0.01	0.00
Krishi Rin Par Bayaj Anudan	Normal	0.00	0.00	0.00	830.00	0.00	830.00
L.N. Mishra Institute of Economic Development and Social Changes	Normal	0.00	0.00	0.00	240.00	0.00	148.78
Lakshmibai Social Security Pension Scheme	Normal	0.00	0.00	23,768.00	18,500.00	23,768.00	18,499.86
	SCSP	0.00	0.00	4,415.88	7,546.96	4,415.88	7,543.75
Land acquisition for Industrial Training Institute	Normal	0.00	0.00	307.20	375.85	307.20	375.85
Land Acquisition for Police Station/Chouki	Normal	0.00	0.00	2,166.47	6,000.00	2,166.47	6,000.00
Land acquisition	Normal	0.00	0.00	1,540.19	9,500.00	1,540.19	9,500.00
Land Acqution for Industrial Development	Normal	0.00	0.00	3.20	100.00	3.20	100.00
	Normal	0.00	0.00	4,150.00	2,482.06	4,150.00	2,474.49
Land Conservation Work	SCSP	0.00	0.00	800.00	478.47	800.00	478.47
	TSP	0.00	0.00	50.00	29.90	50.00	29.90
Land for Central University	Normal	0.00	0.00	0.00	0.01	0.00	0.00
Loans from NABARD for completion of incomplete works of Handpump Scheme	Normal	0.00	0.00	1,003.90	665.30	1,003.90	665.30
	SCSP	0.00	0.00	1,017.58	0.00	920.82	0.00
	TSP	0.00	0.00	54.10	0.00	48.97	0.00
Loans from NABARD for completion of new/incomplete Medium Irrigation Schemes	Normal	0.00	0.00	5,368.61	3,771.46	4,942.82	3,769.97
Loans from NABARD for development of Infrastructure for supply of drinking water in Rural areas	Normal	0.00	0.00	0.00	2,246.15	0.00	2,246.15
	SCSP	0.00	0.00	0.00	445.29	0.00	445.29
	TSP	0.00	0.00	0.00	42.56	0.00	42.56
Loans to Bihar Co-operative Bank, Patna for Agricultural Credit Stabilisation Fund	Normal	0.00	0.00	80,000.00	0.00	80,000.00	0.00
Loans to Bihar State Hydro Electric Carporation	Normal	0.00	0.00	1,525.90	1,000.00	1,525.90	0.00
Loans to Bihar State Hydro Electric Corporation (NABARD)	Normal	0.00	0.00	0.00	6,780.00	0.00	0.00
Local Network of Secretariat	Normal	0.00	0.00	2.59	5,400.00	2.59	5,400.00
Lohiya Swachchhata Yojna	Normal	0.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00
Machinery and Equipment	Normal	0.00	0.00	4.34	11.58	4.34	11.58
Machinery and Equipments Modernisation Scheme for Government Press, Gulzarbagh	Normal	0.00	0.00	50.00	0.00	50.00	0.00
Maintenance and Modernisation of Archives	Normal	0.00	0.00	6.15	73.22	6.15	73.22
Maintenance of Provident Fund Accounts	Normal	0.00	0.00	42.25	22.17	42.25	21.83

Appendix - V
SCHEME EXPENDITURE

B. STATE SCHEMES

(₹ in lakh)

State Scheme	Normal/Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
Maintenance/Evaluation/Supervision of Scheme and establishment of State resources Centre and other equivalent Programme	Normal	0.00	0.00	0.00	200.07	0.00	282.28
Major Roads	Normal	0.00	0.00	115,111.39	127,312.36	112,994.83	122,015.10
	SCSP	0.00	0.00	91,335.62	90,741.32	90,869.26	89,426.50
Management Information System	Normal	0.00	0.00	132.68	349.10	132.68	349.10
Management Information System under Integrated Child Development Scheme	Normal	0.00	0.00	1,145.52	963.63	1,145.52	963.74
Managerial grant for procurement work	Normal	0.00	0.00	2,368.47	500.00	2,368.47	500.00
Medical College	Normal	0.00	0.00	0.00	30.32	0.00	30.32
	SCSP	0.00	0.00	31,000.00	15,361.86	31,000.00	15,361.86
Medical College Hospital	Normal	0.00	0.00	724.52	104.45	724.52	104.45
Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting	Normal	0.00	0.00	2.13	89.40	2.13	89.40
Minimum Needs Programme	Normal	0.00	0.00	8,100.23	5,583.31	7,162.21	5,479.77
	Normal	0.00	0.00	5,754.33	2,559.49	5,732.48	2,558.41
Minor Irrigation Scheme	TSP	0.00	0.00	45.62	0.42	40.38	0.42
	SCSP	0.00	0.00	936.94	621.13	868.74	684.17
	Normal	0.00	0.00	175.43	327.91	148.44	297.55
Minorities Welfare Office	Normal	0.00	0.00	0.00	66.58	0.00	61.07
Minority Welfare Department-Construction of hostel for minority boys and girl students	Normal	0.00	0.00	111.61	0.00	111.58	0.00
Mission Mode Project	Normal	0.00	0.00	0.00	0.00	0.24	0.00
Modernisation of Buildings of Panchayati Raj Department	Normal	0.00	0.00	113.80	68.25	106.31	68.25
Modernisation of Directorate and its equivalent institution	Normal	0.00	0.00	199.99	22.66	199.99	22.66
Modernisation of Food and Consumer Protection Office	Normal	0.00	0.00	0.00	100.00	0.00	100.00
Modernisation of Food and Consumer Protection Office	Normal	0.00	0.00	0.00	74.65	0.00	74.65
Modernisation of Machines	Normal	0.00	0.00	577.81	795.01	577.81	795.01
Modernisation of Secretariat Library and Purchase of Books	Normal	0.00	0.00	1.94	13.58	1.94	13.58
Monitoring and Technical Support to Indira Awaas Yojana	Normal	0.00	0.00	3,373.50	0.00	3,373.50	0.00
	Normal	0.00	0.00	20,000.00	96,600.00	20,000.00	96,600.00
	SCSP	0.00	0.00	151,935.52	136,269.81	151,935.52	136,269.81
Mukhya Mantri- Gram Sampark Yojana	TSP	0.00	0.00	0.00	8,516.86	0.00	8,516.86
Mukhya Mantri Gram Sampark Yojana (World Bank Aided)	Normal	0.00	0.00	50,000.00	0.00	50,000.00	0.00
Mukhya Mantri Nihstakt Jan Vivah Protsahan Anudan Yojana	Normal	0.00	0.00	13.00	26.00	13.00	26.00

Appendix - V
SCHEME EXPENDITURE

B. STATE SCHEMES

(₹ in lakh)

State Scheme	Normal/Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
Mukhya Mantri Nishchay Swayam Sahayata Yojana	TSP	0.00	0.00	300.00	194.00	300.00	194.00
Mukhya Mantri Nishchay Yojana	TSP	0.00	0.00	1,296.00	2,589.21	1,296.00	2,589.21
Mukhya Mantri Nishchaya Swayam Sahayata Yojana	Normal	0.00	0.00	23,714.57	20,295.16	23,714.57	20,247.15
	SCSP	0.00	0.00	4,800.00	3,104.00	4,800.00	3,104.00
Multi Sectoral Development of Scheduled Tribes-Receipt from Government of India under Article 275(1) of the Constitution	Normal	0.00	0.00	0.00	0.00	443.78	0.00
Museums	Normal	0.00	0.00	160.43	520.00	160.43	472.26
Nalanda International University, Nalanda.	Normal	0.00	0.00	0.00	0.01	0.00	0.00
Nari Shakti Yojana	Normal	0.00	0.00	5,000.00	5,299.99	5,000.00	5,259.99
National Disability Pension Scheme	Normal	0.00	0.00	0.00	0.00	0.00	0.06
Non-conventional energy sources	Normal	0.00	0.00	376.33	0.00	376.33	0.00
North Bihar Power Distribution Company Limited Project	SCSP	0.00	0.00	40,070.08	39,364.76	40,070.08	39,364.76
Nutrition and Development of Avi and Aaza	Normal	0.00	0.00	248.23	836.43	248.04	836.27
Offices of Investment Commissioner	Normal	0.00	0.00	376.02	0.00	376.02	0.00
Old age Home	Normal	0.00	0.00	200.00	784.21	197.92	447.05
Old Age Pension	Normal	0.00	0.00	603.00	2,400.00	603.00	2,400.00
Opening Government College	Normal	0.00	0.00	2,000.00	2,316.57	2,000.00	500.00
Opening in Election Building	Normal	0.00	0.00	181.74	200.00	181.74	200.00
Opening of Bihar Kaushal Vikash Training centre in health field	Normal	0.00	0.00	120.04	9.95	120.04	9.95
Operating of Ambulance Service	Normal	0.00	0.00	0.00	200.00	0.00	200.00
Operation of Spl.Residential centre for Educational /Business Rehabilitation of released child labour	Normal	0.00	0.00	70.45	0.00	70.45	0.00
Organisation of Rural Training Camps	Normal	0.00	0.00	34.76	33.08	34.76	32.23
	SCSP	0.00	0.00	14.53	14.64	14.25	14.23
Organise meetings for incentive of Capital investment under Bihar Industrial Development Mission	Normal	0.00	0.00	200.00	100.00	200.00	100.00
Other housing	Normal	0.00	0.00	10,876.87	5,262.64	9,625.01	4,130.71
Other Provision of Panchayati Raj	Normal	0.00	0.00	4,141.50	4,852.00	4,133.50	4,852.00
Other Schools	Normal	0.00	0.00	12,102.27	16,120.60	12,102.27	12,692.11
Other Social Security and Welfare Programmes	Normal	0.00	0.00	0.00	1.32	0.00	1.32
Panchayati Raj Bhawan (EAP)	Normal	0.00	0.00	21,235.36	2,013.48	21,153.35	2,013.48
Panchayati Raj System and Human Resource Development (Externally Aided Project)	SCSP	0.00	0.00	4,000.00	0.00	4,000.00	0.00
Parwarish	Normal	0.00	0.00	2,000.00	0.00	2,000.00	0.00
				1,791.00	1,500.00	1,791.00	1,401.98

Appendix - V
SCHEME EXPENDITURE

B. STATE SCHEMES

(₹ in lakh)

State Scheme	Normal/Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
Pasudhan Vikas Yojna	SCSP	0.00	0.00	0.00	500.00	0.00	500.00
Patna Metro rail corporation limited	Normal	0.00	0.00	300.00	0.00	300.00	0.00
Pay and Allowance for acting Vice President of State Level Committee and his personal staff-20 Point Programme	Normal	0.00	0.00	0.95	0.14	0.95	0.14
Plans for Pre Production and Post Production Facilities	SCSP	0.00	0.00	6,013.00	0.00	6,013.00	0.00
	TSP	0.00	0.00	544.03	0.00	544.03	0.00
Pollution Control Board	Normal	0.00	0.00	311.34	0.00	311.34	0.00
Polytechnic Bhawan (Nishchaya)	Normal	0.00	0.00	11,966.24	9,777.81	12,104.94	9,777.81
Polytechnic (Nishchaya)	Normal	0.00	0.00	2,532.06	458.25	2,532.06	458.25
Polytechnic/Engineering/Technical College	Normal	0.00	0.00	2,581.23	4,677.33	2,643.65	4,677.33
Post Matric Scholarship	Normal	0.00	0.00	3,279.04	800.00	3,279.04	800.00
Powerloom Scheme	Normal	0.00	0.00	400.94	1,276.00	400.94	1,276.00
Premium Grant to State Crop Insurance Fund for pilot seasonal based crop scheme	Normal	0.00	0.00	102.54	0.00	102.54	0.00
Private Tubewell	Normal	0.00	0.00	8,001.48	1,147.81	3,859.92	1,147.81
	SCSP	0.00	0.00	1,539.38	193.72	649.73	160.37
	TSP	0.00	0.00	88.04	0.00	34.46	0.00
Problems regarding Urban based structure	Normal	0.00	0.00	0.00	200.00	0.00	200.00
Programme for construction of godown for food storage for targated Public Distribution System	Normal	0.00	0.00	16.65	0.00	16.65	0.00
Project and Feasibility report and preparation of Advisory Work Project and Advisory Work	Normal	0.00	0.00	900.00	1,000.00	900.00	1,000.00
	SCSP	0.00	0.00	75.00	0.00	75.00	0.00
	TSP	0.00	0.00	37.50	0.00	37.50	0.00
Project of Bihar State Power Generation Company Ltd. (BSPGCL)	Normal	0.00	0.00	0.00	52,454.40	0.00	122,454.40
Project of Bihar State Power Transmission Company Ltd. (BSPTCL)	Normal	0.00	0.00	21,099.93	21,000.00	21,099.93	21,000.00
Project of North Bihar Power Distribution Company Ltd. (NBPDC)	Normal	0.00	0.00	44,929.92	44,635.24	44,929.92	44,635.24
Project of South Bihar Power Distribution Company Ltd. (SBPDCL)	Normal	0.00	0.00	30,000.00	44,635.24	30,000.00	44,635.24
Promoting vegetable based cooperatives	Normal	0.00	0.00	509.75	0.00	509.75	0.00
	Normal	0.00	0.00	12,950.23	14,040.13	12,950.23	14,037.48
Promotion of Agricultural Mechanisation	SCSP	0.00	0.00	532.92	648.63	528.51	646.50
	TSP	0.00	0.00	61.48	83.70	61.48	83.70
Promotion of Art and Culture	Normal	0.00	0.00	731.93	1,146.12	731.93	1,142.58
Publication Series on the Glory of Bihar	Normal	0.00	0.00	3.46	14.24	3.46	14.24
Publicity and Publication Scheme of Departmental Schemes	Normal	0.00	0.00	50.00	100.00	50.00	100.00

Appendix - V
SCHEME EXPENDITURE

B. STATE SCHEMES

(₹ in lakh)

State Scheme	Normal/Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
Pucca Seige of Graveyard.(For Home Department)	Normal	0.00	0.00	3,632.32	3,147.59	3,632.32	3,205.57
Purchase of Communication Equipments	Normal	0.00	0.00	634.42	0.00	759.00	0.00
Purchase of Fire Extinguisher Equipments	Normal	0.00	0.00	1,472.59	0.00	1,472.59	0.00
Purchase of land for Road Construction (Revenue and Land Reform Department)	Normal	0.00	0.00	27.57	0.00	27.57	0.00
Purchasing of Residential Land under Scheme for Residential Land to Backward Class Homeless Families	Normal	0.00	0.00	0.00	74.16	0.00	1.98
Purchasing of Telecom Instrument (Water Resource department)	Normal	0.00	0.00	0.00	200.00	0.00	200.00
Rajbhasha	Normal	0.00	0.00	76.84	58.36	74.51	29.15
Rajkiya Mahila College.	Normal	0.00	0.00	0.00	293.00	0.00	293.00
Range Poultry Farm, Central Poultry Development and Production and Distribution of Poultry Feed	Normal	0.00	0.00	654.71	1,276.58	654.71	1,276.58
Regarding Urban Basic Infrastructure	Normal	0.00	0.00	0.00	100.00	0.00	113.13
Regional Advertisement Plan	TSP	0.00	0.00	63.96	0.00	63.86	0.00
Regional Advertisement Plan-Special Notified Scheme for Scheduled Castes	SCSP	0.00	0.00	741.81	144.55	741.81	139.98
Regional Publicity Scheme	Normal	0.00	0.00	6,963.32	5,684.81	6,963.22	5,213.05
Rehabilitation of degraded forests	Normal	0.00	0.00	796.88	1,061.71	796.88	1,060.47
	SCSP	0.00	0.00	1,447.26	402.98	1,438.85	402.97
Renovation of Record cell cum office building for Cabinet Secretariate Department	TSP	0.00	0.00	253.60	178.46	204.25	0.00
	Normal	0.00	0.00	255.21	62.97	255.21	32.22
Renovation and modernisation of Minor Water Resource Department	Normal	0.00	0.00	134.53	0.00	134.53	0.00
Renovation of offices of the Co- operative department	Normal	0.00	0.00	89.69	0.00	89.26	0.00
Renovation of Revenue and Land Reforms Department	Normal	0.00	0.00	39.70	128.75	39.70	92.00
Re-organisation of Fisheries Directorate	Normal	0.00	0.00	120.40	71.66	120.40	71.66
Research and Survey	Normal	0.00	0.00	9.97	1.28	9.97	1.28
Resham Bhawan	Normal	0.00	0.00	100.00	1,000.00	100.00	802.00
Residence for Minorities Welfare Department	Normal	0.00	0.00	192.39	147.20	192.39	147.20
Revision of survey and settlement operations	Normal	0.00	0.00	4,235.66	3,401.25	4,335.71	3,292.26
Road (Asian Development Bank Aided)	Normal	0.00	0.00	150,000.00	0.00	150,000.00	0.00
Road and Bridge	Normal	0.00	0.00	300.00	285.19	242.27	185.19
Road Side Farm	Normal	0.00	0.00	8,839.71	4,423.60	8,839.70	4,423.60
	SCSP	0.00	0.00	1,338.19	1,607.32	1,338.18	1,607.32

Appendix - V
SCHEME EXPENDITURE

B. STATE SCHEMES

(₹ in lakh)

State Scheme	Normal/Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
Rural Dairy Employment Schemes	SCSP	0.00	0.00	1,523.14	1,237.41	1,523.14	1,237.41
Rural Development Projects (NABARD Aided Scheme)	Normal	0.00	0.00	45,931.00	45,431.00	45,931.00	45,431.00
Rural Water Suply Scheme (Tubewells, Wells and Handpumps)	SCSP	0.00	0.00	430.75	2,773.46	398.71	2,795.28
Rural Water Supply and cleanliness Programme (World Bank Aided)	Normal	0.00	0.00	0.00	0.00	0.00	0.00
	Normal	0.00	0.00	296.27	1,534.05	292.24	1,534.05
Rural Water Supply Scheme	SCSP	0.00	0.00	0.00	317.70	0.00	317.70
	TSP	0.00	0.00	0.00	215.14	0.00	212.39
Rural Water Supply Scheme (Tubewells, Wells and Handpumps)	Normal	0.00	0.00	1,935.10	9,349.17	1,955.46	9,340.67
Sawarna Jayanti Gram Swarojgar Yojana- Headquarter Establishment	Normal	0.00	0.00	120.34	102.19	120.34	102.19
Scheme for adjoining of River Basins	Normal	0.00	0.00	99.57	956.32	99.57	956.32
Scheme for Dairy Region	Normal	0.00	0.00	8,975.32	7,230.64	8,975.32	7,230.47
Scheme for Pre-production and Post-production facilities	Normal	0.00	0.00	24,414.44	37,501.51	24,414.44	37,501.50
Scholarship/Stipend	Normal	0.00	0.00	37,593.63	37,323.61	37,565.18	36,382.15
Security Protection and Development of Wild life	Normal	0.00	0.00	98.57	46.30	94.63	39.97
Seed Production Programme	SCSP	0.00	0.00	678.39	540.80	678.39	544.34
	TSP	0.00	0.00	32.38	19.84	32.38	19.84
Serva Shiksha Abhiyan (SSA)	Normal	0.00	0.00	0.00	1,894.74	0.00	1,894.74
Skill Development Mission	Normal	0.00	0.00	2,181.35	286.39	2,179.71	286.39
	Normal	0.00	0.00	1,050.00	490.00	1,050.00	490.00
Social Security of Unorganised Labour and Sculptures	TSP	0.00	0.00	50.00	10.00	50.00	10.00
	SCSP	0.00	0.00	400.00	200.00	400.00	200.00
South Bihar Power Distribution Company Limited Project	SCSP	0.00	0.00	30,000.00	39,364.76	30,000.00	39,364.76
Special cleanliness grant	Normal	0.00	0.00	0.00	0.00	0.00	10.56
Special Component Plan for Backward Classes Development of Sericulture	Normal	0.00	0.00	13.98	2,577.61	13.98	2,577.61
	SCSP	0.00	0.00	0.00	1,602.85	0.00	1,602.85
Special Component Plan For Schedule Caste-Assistance To Bihar Rajya Khadi Gramodhyog Board	SCSP	0.00	0.00	0.00	1,400.00	0.00	1,400.00
Special Identification Scheme(UID)	Normal	0.00	0.00	0.00	2,000.00	0.00	2,000.00
Special Scheme for Delinquent Orphans and Destitute Children	Normal	0.00	0.00	945.30	795.20	944.14	783.84
Sports and Games	Normal	0.00	0.00	883.92	1,315.15	883.92	1,314.66
Stadium and Sports Structure	Normal	0.00	0.00	13,565.13	8,499.46	10,981.79	8,499.46
	Normal	0.00	0.00	1,649.68	427.55	1,649.68	427.46
Standardisation of Measurement and Weighing	SCSP	0.00	0.00	306.67	0.00	157.40	0.00
	TSP	0.00	0.00	18.85	0.00	9.52	0.00

Appendix - V
SCHEME EXPENDITURE

B. STATE SCHEMES

(₹ in lakh)

State Scheme	Normal/Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
State Data Centre	Normal	0.00	0.00	2,150.61	124.23	2,727.86	124.23
State Disasters Respons Force	Normal	0.00	0.00	1,465.52	2,287.59	1,464.72	2,287.59
State Educaton Research and Traning Institute Directorate	Normal	0.00	0.00	534.50	800.01	534.32	456.06
State Old Age Pension Scheme	SCSP	0.00	0.00	157.00	600.00	157.00	600.00
State Research and Training Institute Building (Bahyasamposit Plan)	Normal	0.00	0.00	21,000.00	0.00	21,000.00	0.00
Stipend/Scholarship	Normal	0.00	0.00	903.50	1,689.87	903.50	1,635.62
Stipends in Primary Schools	Normal	0.00	0.00	9,337.24	12,351.92	9,337.24	8,802.73
Stregthening of Planning Machinery under District Level Scheme in the light of local needs	Normal	0.00	0.00	55.14	133.14	55.14	133.14
Strengthening and Renovation of Headquarter of Home Department (Jail)	Normal	0.00	0.00	111.71	0.00	106.71	0.00
Strengthening and upgradation of Police Administration	Normal	0.00	0.00	2,056.71	6,683.21	2,056.71	6,683.21
Strengthening of Child Labour Rehabilitation Machinery	Normal	0.00	0.00	166.89	178.00	166.89	177.93
	SCSP	0.00	0.00	5.00	9.84	5.00	9.84
	TSP	0.00	0.00	0.23	0.53	0.23	0.53
Strengthening of Craft Research Scheme Institution	Normal	0.00	0.00	700.00	500.00	700.00	500.00
Strengthening of Enforcement System for implementation of Labour Acts	Normal	0.00	0.00	30.90	1,074.27	30.56	1,074.27
Strengthening of Planning System	Normal	0.00	0.00	15.10	0.00	15.10	0.00
Strengthening of Planning System under District Level Scheme in the light of local needs	Normal	0.00	0.00	56.63	128.73	56.63	128.73
Strengthening of Soil, Seed and Fertilizer Laboratory	Normal	0.00	0.00	557.81	475.57	559.24	475.54
	TSP	0.00	0.00	0.78	0.57	0.78	0.57
	SCSP	0.00	0.00	57.83	54.57	57.25	54.48
Strengthening of supply of drinking water and sanitation facility in Urban areas	Normal	0.00	0.00	0.65	2,741.33	0.00	2,744.08
Sugarcane Development	Normal	0.00	0.00	2,063.33	1,383.01	1,379.99	1,386.99
	SCSP	0.00	0.00	266.38	47.09	106.98	47.09
	TSP	0.00	0.00	13.78	7.82	0.01	7.82
Supply of food on economic rate to B.P.L Families	Normal	0.00	0.00	0.01	0.00	0.00	0.00
Survey and Investigation	Normal	0.00	0.00	330.61	771.11	330.08	761.48
Survey and Research (Establishment)	Normal	0.00	0.00	866.70	548.03	305.04	264.71
Teacher Training Institution Development (EAP)	Normal	0.00	0.00	224.66	12,857.00	224.66	0.00
Tool Room Training Centre	Normal	0.00	0.00	100.00	346.88	100.00	346.88
Tour for Student of Middle Schools	Normal	0.00	0.00	2,593.40	5,845.00	2,593.40	5,426.60

Appendix - V
SCHEME EXPENDITURE

B. STATE SCHEMES

(₹ in lakh)

State Scheme	Normal/Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
Tourism Development	Normal	0.00	0.00	380.25	391.52	380.25	406.69
Training	Normal	0.00	0.00	398.81	189.73	398.78	189.04
Training and Extension	TSP	0.00	0.00	96.87	0.00	96.87	0.00
Training and Research	Normal	0.00	0.00	37.30	33.38	37.30	33.38
Training and retraining	Normal	0.00	0.00	25.87	3.20	25.87	3.20
Training of Regional Officers for different Institutions	Normal	0.00	0.00	0.63	0.00	0.63	0.00
Training to Monority Class Works	Normal	0.00	0.00	0.00	700.00	0.00	700.00
Transfer from Central Road Fund	Normal	0.00	0.00	0.00	19,700.00	0.62	2,520.00
Transmission and Distribution Project of Bihar State Power (Holding) Company Ltd. (EAP)	Normal	0.00	0.00	10,000.00	0.00	10,000.00	0.00
Udyog Mitra	Normal	0.00	0.00	140.00	140.00	140.00	140.00
Uniform Scheme for Children of Anganbari Centre	Normal	0.00	0.00	10,350.60	6,549.84	10,350.60	6,549.74
	SCSP	0.00	0.00	2,981.19	2,007.23	2,981.19	2,004.13
Upgradation of High School	Normal	0.00	0.00	2,000.00	0.00	1,976.28	0.00
Upgradation of Laboratory and Monitoring for quality of Water	Normal	0.00	0.00	20.00	0.00	20.00	0.00
Upliftment of Organic Farming	Normal	0.00	0.00	741.96	9,404.67	741.96	9,404.48
	SCSP	0.00	0.00	113.95	1,027.41	113.95	1,027.41
	TSP	0.00	0.00	2.32	31.24	2.32	31.24
Urdu Directorate	Normal	0.00	0.00	129.25	119.56	126.09	114.61
Vegetable based Cooperative Committees Incentive	Normal	0.00	0.00	1,529.25	0.00	1,529.25	0.00
Waas Land for Home less	TSP	0.00	0.00	0.00	114.00	0.00	2.63
Welfare of Poors and Destitutes	Normal	0.00	0.00	150.00	1.00	150.00	1.00
Whole Vaccination Scheme under Chief Minister's Girl Raising Scheme	Normal	0.00	0.00	2,796.24	0.00	2,788.27	0.00
Wi-Fi Without Charge in Nishchaya University And College	Normal	0.00	0.00	0.00	2,000.00	0.00	2,000.00
Women Development Corporation- Grants-in-aid	Normal	0.00	0.00	500.00	494.00	500.00	494.00

Information regarding Scheme Outlay have not been provided by the State Government.

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2018-19	2017-18	2016-17
Agricultural Universities and Institutions	Dr Rajendra Prasad Central Agricultural University Pusa Bihar (Statutory Bodies)	0.00	25.00	0.00
AIDS & Appliances for Handicapped	Composite Regional Centre (CRC) Patna, Bihar {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	200.00
Alliance and R&D Mission	Central University of South Bihar (Statutory Bodies)	0.00	0.00	30.75
	Anugrah Narayan College, Patna (Statutory Bodies)	0.00	0.00	9.82
	Indian Institute of Technology, Patna (Government Autonomous Bodies)	0.00	0.00	29.80
	Patna University (Statutory Bodies)	0.00	0.00	12.16
	National Institute of Technology, Patna (Government Autonomous Bodies)	0.00	0.00	19.90
	B. R. A. Bihar University (Statutory Bodies)	0.00	0.00	4.69
	JP University (State Government Institutions)	0.00	0.00	7.00
Ambedkar Hastshilp Vikas Yojana	Gramothan Parishad (Gramothan) {Registered Societies (NGOs)}	0.75	0.00	0.00
	Ambpali Cooperative Society-(AHHMS) {Registered Societies (NGOs)}	1.20	3.75	0.00
Archaeological Survey of India	Security and Intelligence Services (India) Ltd (Private Sector Companies)	0.00	0.00	894.01
Assistance to IHMS/FCIs/IITM/NIWS	Institute of Hotel Management Catering & Nutrition Hajipur {Registered Societies (Govt. Autonomous Bodies)}	215.33	0.00	0.00
Assistance to IHMS FCIS ETC	Institute of Hotel Management, Bodhgaya {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	400.00
	Ekta Gram Seva Sansthan -(EGSS) {Registered Societies (NGOs)}	17.59	8.42	0.00
	Sister Nivedita Memorial Trust -(SNMT) {Registered Societies (NGOs)}	2.07	4.95	0.00
Assistance to Voluntary ORGS for Programmes related to AGED	Sister Nivedita Memorial Trust {Registered Societies (NGOs)}	0.00	0.00	5.47
	Ekta Gram Seva Sansthan {Registered Societies (NGOs)}	0.00	0.00	9.37
	Godhuli briddhashram {Registered Societies (NGOs)}	3.25	0.00	1.24
Atal Innovation Mission	AIM-Jehanabad (State Government Institutions)	0.00	0.00	2.77
	AIM-Munger (State Government Institutions)	0.00	0.00	3.37
	AIM-Kaimur (State Government Institutions)	0.00	0.00	4.00
	AIM-Khagaria (State Government Institutions)	0.00	0.00	4.10
	AIM-Kishanganj (State Government Institutions)	0.00	0.00	4.16
	AIM-Buxar (State Government Institutions)	0.00	0.00	4.20
	AIM-Bhojpur (State Government Institutions)	0.00	0.00	5.00

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2018-19	2017-18	2016-17
Atal Innovation Mission	AIM-Gopalganj (State Government Institutions)	0.00	0.00	5.00
	AIM-Aurangabad (State Government Institutions)	0.00	0.00	5.00
	AIM-Supaul (State Government Institutions)	0.00	0.00	5.00
	AIM-Nawada (State Government Institutions)	0.00	0.00	5.00
	AIM-Banka (State Government Institutions)	0.00	0.00	5.00
	AIM-Vaishali (State Government Institutions)	0.00	0.00	5.00
	AIM-Sitamarhi (State Government Institutions)	0.00	0.00	5.00
	AIM-Siwan (State Government Institutions)	0.00	0.00	5.00
	AIM-Bhagalpur (State Government Institutions)	0.00	0.00	5.00
	AIM-Begusarai (State Government Institutions)	0.00	0.00	5.00
	AIM-Araria (State Government Institutions)	0.00	0.00	5.00
	AIM-Jamui (State Government Institutions)	0.00	0.00	4.33
	AIM-Patna (State Government Institutions)	0.00	0.00	5.00
	AIM-Muzaffarpur (State Government Institutions)	0.00	0.00	5.00
	AIM-Madhubani (State Government Institutions)	0.00	0.00	5.00
	AIM-Samastipur (State Government Institutions)	0.00	0.00	5.00
	AIM-Darbhanga (State Government Institutions)	0.00	0.00	5.00
	Delhi Public School Patna-A unit of Takshila Educational Society {Registered Societies (NGOs)}	0.00	0.00	12.03
	Radiant International School (Trust)	0.00	0.00	12.03
	Vidya Vihar Residential School (Netarhat Alumni Educational Trust) {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	12.05
	Delhi Public School, Bhagalpur (Statutory Bodies)	0.00	0.00	12.03
	AIM-Rohtas (State Government Institutions)	0.00	0.00	5.00
	AIM-Sheohar (State Government Institutions)	0.00	0.00	1.62
	AIM-Arwal (State Government Institutions)	0.00	0.00	1.73
	AIM-Paschim Champaran (State Government Institutions)	0.00	0.00	5.00
	AIM-Sheikhpura (State Government Institutions)	0.00	0.00	1.57
	AIM-Purnia (State Government Institutions)	0.00	0.00	5.00
	AIM-Purbi Champaran (State Government Institutions)	0.00	0.00	5.00

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (unaudited figures)

		<i>(₹ in lakh)</i>		
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2018-19	2017-18	2016-17
Atal Innovation Mission	School of Creative learning {Registered Societies (NGOs)}	0.00	0.00	12.03
	Pawki Sandhya Modern Seva Sansthan {Registered Societies (NGOs)}	0.00	0.00	12.03
	AIM-Saran {Registered Societies (NGOs)}	0.00	0.00	5.00
Atal Innovation Mission (AIM) including Self Employment and Talent Utilization (SETU) - (2351)	+2 Zila School ,Gaya(State Government Institutions)	0.00	12.00	0.00
	B.L Inter School Murliganj (State Government Institutions)	12.00	0.00	0.00
	Intermediate Rashtriya High School Sanokharhat {Academic Institution (Government)}	12.00	0.00	0.00
	Rashtriya Inter School {Academic Institution (Government)}	12.00	0.00	0.00
	Jawahar Navodaya Vidyalaya Rewar Nawada {Academic Institution (Government)}	12.00	0.00	0.00
	Jawahar Navodaya Vidyalaya Bhagalpur {Registered Societies(Govt. Autonomous Bodies)}	12.00	0.00	0.00
	Divyadrishi{Registered Societies (NGOs)}	12.00	0.00	0.00
	Kiran Public School (Academic Institution, Private)	12.00	0.00	0.00
	St. Judes Vidyalaya (Academic Institution Private)	12.00	0.00	0.00
	Delhi Public Secondary School (Trust)	12.00	0.00	0.00
	Rani Brajraj Senior Secondary School Rafiganj (State Government Institutions)	0.00	12.00	0.00
	Mother Teresa Vidyapeeth (Trusts)	0.00	12.00	0.00
	Chaman Sah Saraswati Vidyamandir(Academic Institution, Private)	12.00	0.00	0.00
	Anandram Dhandhanias Saraswati Vidya Mandir (Private Sector Companies)	0.00	12.00	0.00
Atal Innovation Mission (AIM) including Self Employment and Talent Utilization (SETU) - (2351)	+2 L.N.L.N.Project Girls School (State Government Institutions)	0.00	12.00	0.00
	High School Sudhani ATL Grant Local Bodies	12.00	0.00	0.00
	Sainik School Nalanda (Central Government)	12.00	0.00	0.00
	S S Girls High School Nathnagar, Bhagalpur (State Government Institutions)	12.00	0.00	0.00
	The Tribhuvan School (Trust)	12.00	0.00	0.00
	Inter School Nrdiganj (State Government Institutions)	12.00	0.00	0.00
	High School Ramgarh (State Government Institutions)	12.00	0.00	0.00
	DAV +2 High School Gopalganj (State Government Institutions)	12.00	0.00	0.00
	Sri Ganesh Mhavar SS School Ramgarhwa East Champaran (State Government Institutions)	12.00	0.00	0.00
	JNV Araria { Registered Societies (Govt. Autonomous Bodies)}	12.00	0.00	0.00

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2018-19	2017-18	2016-17
Atal Innovation Mission (AIM) including Self Employment and Talent Utilization (SETU) - (2351)	JNV Siwan { Registered Societies (Govt. Autonomous Bodies)}	12.00	0.00	0.00
	JNV Nalanda { Registered Societies (Govt. Autonomous Bodies)}	12.00	0.00	0.00
	JNV Buxar { Registered Societies (Govt. Autonomous Bodies)}	12.00	0.00	0.00
	Foundation School Academic Institutions Private	12.00	0.00	0.00
	JNV Bhojpur { Registered Societies (Govt. Autonomous Bodies)}	12.00	0.00	0.00
	Hit Narayan Kshatriya Plus Two School (State Government Institutions)	12.00	0.00	0.00
	Bishweshwar Seminary , Chapra, Saran (State Government PSUS)	0.00	12.00	0.00
	DN Higher Secondary School (State Government Institutions)	0.00	12.00	0.00
	River Valley School (Trusts)	0.00	24.00	0.00
	AN Inter School Ranisakarpura (State Government Institutions)	0.00	12.00	0.00
	Saraswati Vidya Mandir, Kishanganj (Local Bodies)	0.00	12.00	0.00
	Saraswati Shishu Vidya Mandir {Registered Societies (NGOs)}	0.00	12.00	0.00
	Philip High School, Bariarpur (State Government Institutions)	0.00	12.00	0.00
	Senior Secondary School, Nawagarhi (State Government Institutions)	0.00	12.00	0.00
Atmosphere & Climate Research-Modelling Observing Systems and Services(ACROSS)	Bihar Agricultural University, Sabour, Bhagalpur (Statutory Bodies)	10.73	23.32	18.91
	Rajendra Agricultural University, Pusa, Bihar (Statutory Bodies)	2.52	6.89	8.64
Awareness Generation and Publicity	Vivek Bicklang Sah-jan Utthan Sansthan {Registered Societies (NGOs)}	0.00	0.00	1.25
	Gramin Sansadhan Vikas Parisad {Registered Societies (NGOs)}	0.00	0.00	0.75
	Bhojpur Mahila Kala Kendra {Registered Societies (NGOs)}	0.00	0.00	1.17
Beti Bachao Beti Padhao	District Magistrate BBBP Madhubani (State Government Institutions)	25.00	0.00	0.00
	District Magistrate BBBP Rohtas (State Government Institutions)	25.00	0.00	0.00
	District Magistrate BBBP Banka (State Government Institutions)	25.00	0.00	0.00
	District Magistrate BBBP Sheikhpura (State Government Institutions)	25.00	0.00	0.00
	District Magistrate BBBP Begusarai (State Government Institutions)	21.50	0.00	0.00
	District Magistrate BBBP Bhojpur (State Government Institutions)	25.00	0.00	0.00
	District Magistrate BBBP Vaishali (State Government Institutions)	2.51	0.00	0.00
	District Magistrate BBBP Muzaffarpur (State Government Institutions)	25.00	0.00	0.00
	District Magistrate BBBP Purbi Champaran (State Government Institutions)	25.00	0.00	0.00
	District Magistrate BBBP Samastipur (State Government Institutions)	25.00	0.00	0.00
	District Magistrate BBBP Patna (State Government Institutions)	25.00	0.00	0.00

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2018-19	2017-18	2016-17
Beti Bachao Beti Padhao	District Magistrate BBBP Saran (State Government Institutions)	25.00	0.00	0.00
	District Magistrate BBBP Khagaria (State Government Institutions)	21.50	0.00	0.00
	District Magistrate BBBP Nawada (State Government Institutions)	25.00	0.00	0.00
	District Magistrate BBBP Nalanda (State Government Institutions)	25.00	0.00	0.00
	District Magistrate BBBP BGP (State Government Institutions)	25.00	0.00	0.00
	District Magistrate BBBP Lakhisarai (State Government Institutions)	25.00	0.00	0.00
	DM BBBP vaishali bihar-(dmbbbpvaishali)(State Government Institutions)	0.00	20.71	0.00
BioTechnology Research and Development	All India Institute of Medical Sciences (Government Autonomous Bodies)	0.00	17.42	20.24
	Bihar Agricultural University (Statutory Bodies)	45.99	5.16	0.00
	Rajendra Memorial Research Institute of Medical Sciences (Central Government)	3.30	0.00	0.00
	Patna University (Statutory Bodies)	3.95	0.00	26.55
	Central University of South Bihar (Statutory Body)	11.35	0.00	0.00
	National Institute of Techonlogy, Patna (Govt Autonomous Bodies)	35.51	0.00	0.00
	Balaji Utthan Sansthan {Registered Societies (NGOs)}	0.00	3.30	14.82
	Central Assistance Nurses (AIIMS, Patna), (Statutory Bodies)	24.72	0.00	0.00
	Anugrah Narayan College,Patna {Academic Institution (Private)}	28.00	0.00	0.00
	T.M. Bhagalpur University (Statutory Bodies)	46.39	12.52	18.63
	Rajendra Agricultural University (Statutory Bodies)	1.74	15.47	10.63
BioTechnology Research and Development	Indian Institute of Technology, Patna-(IITPAT) {Registered Societies (Government Autonomous Bodies)}	3.47	3.30	0.00
	P. G. Dept. of Biotechnology (Statutory Bodies)	4.29	7.99	0.00
	Patna Women's college (State Government Institution)	0.73	84.50	0.00
Border Infrastructure and Management	Road Construction Department Govt. of Bihar, Patna (Local Bodies)	5,000.00	0.00	0.00
Buddhist Tibetan Institutions and Memorials	Nava Nalanda Mahavihara -(NNM) (Registered Societies (Government Autonomous Bodies)	1,976.38	691.24	0.00
Capacity Building for Service Providers	Institute of Hotel Management Catering & Nutrition, Hajipur (Govt Autonomous Bodies)	9.62	64.48	57.89
Centenaries and Anniversaries Celebrations	Vidya Kendra {Registered Societies (NGOs)}	0.00	1.25	3.75
	Gurhatta Mahila Jan Kalyan Sansthan {Registered Societies (NGOs)}	0.00	1.49	4.48
	Manav Sewashram {Registered Societies (NGOs)}	0.00	1.49	4.48

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (unaudited figures)

		<i>(₹ in lakh)</i>		
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2018-19	2017-18	2016-17
Centenaries and Anniversaries Celebrations	Antyaj Seva Samiti-(ASSB) {Registered Societies (NGOs)}	0.00	4.00	0.00
	Bihar State Tourism Development Corporation Ltd (State Government PSUs)	0.00	2,544.00	0.00
Central Agricultural University Bihar	Dr Rajendra Prasad Central Agricultural University Pusa Bihar (Statutory Bodies)	6,675.00	8,175.00	4,450.32
Central Council of Indian Medicine, New Delhi	Returning Officer CCH Election Health Department Government of Bihar (Statutory Bodies)	0.00	32.00	0.00
Comprehensive Handicraft Cluster Development Programme-Hanicraft Mega Cluster	Upendra Maharathi Shilp Anusandhan Sansthan {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	1,130.33
	Ahiro Singarpur Primary Weavers Coop Society Ltd. {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	28.51
	Miranchak Primary Weavers Co-operative Society Ltd. {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	7.14
	Katoriya Primary Weavers Co-operative Society Ltd. {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	65.97
	Bhagalpur Regional Handloom Weavers Co-operative Union Ltd. {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	81.79
	Kamalchak,Musatfapur Primary Weavers Co-operative Societies Ltd. {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	49.10
	Dariyapur Primary Weavers Co-operative Societies Ltd. {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	25.00
Comprehensive Handicraft Cluster Development Programme-Hanicraft Mega Cluster	Bansipur Primary Weavers Co-operative Society Ltd. {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	12.67
	Mirzafri Tanti No.2 Primary Weavers Coop.Societies Ltd. {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	35.13
Cyber Security Projects (NCCC & Others))	National Institute of Technology, Patna {Registered Societies (Government Autonomous Bodies)}	11.00	0.00	0.00
	Indian Institute of Technology, Patna-(IITPAT) (Government Autonomous Bodies)	0.00	35.73	0.00
Deen Dayal Disabled Rehabilitation Scheme SJE	Gyan Sarovar {Registered Societies (NGOs)}	0.00	30.94	0.00
	Baba Garib Nath Viklang Sahjan Sewa Sansthan {Registered Societies (NGOs)}	15.60	25.48	6.31

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		<i>(₹ in lakh)</i>		
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2018-19	2017-18	2016-17
Deen Dayal Disabled Rehabilitation Scheme SJE	Bihar Viklang Kalyan Parishad {Registered Societies (NGOs)}	0.00	10.66	1.31
	Shubham Agency {Registered Societies (NGOs)}	4.55	0.87	0.00
	Asha Society for Handicapped Children (Registered Society (NGOS))	0.00	0.00	0.89
	Koshi Kshetriya Viklang Vidhya Vridh Kalyan samiti Saharsa,Bihar {Registered Societies (NGOs)}	2.93	3.76	1.13
	Baba Baidyanath Balika Mook Badhir Vidyalaya {Registered Societies (NGOs)}	20.79	8.87	9.79
	Gaya Netraheen Vidyalaya {Registered Societies (NGOs)}	0.00	0.00	4.89
	Indian Red Cross Society ,West Champaran {Registered Societies (NGOs)}	0.00	0.00	0.53
Design & Technical Upgradation Scheme	Ambpali Handloom and Handicrafts Multi State Co-operative Society {Registered Societies (NGOs)}	0.00	13.61	4.50
	Adarsh Mahila Mandal, Bihar {Registered Societies (NGOs)}	0.00	0.00	2.59
	Gramothan Parishad,Belhwar Dist. Madhubani {Registered Societies (NGOs)}	0.00	0.00	0.68
	Bal Mahila Kalyan {Registered Societies (NGOs)}	0.00	0.00	5.37
Design & Technical Upgradation Scheme	Ambpali Cooperative Society {Registered Societies (NGOs)}	2.50	0.00	0.00
	Daroga Prasad Roy Mahila Prashikshan Evam Audyogik Kendra {Registered Societies (NGOs)}	0.00	2.60	0.00
	Kasturba Mahila Vikash Kalyan Samiti Patna {Registered Societies (NGOs)}	0.00	2.34	0.00
	Bhojpur Mahila Kala Kendra {Registered Societies (NGOs)}	0.00	2.40	0.00
Development of Infrastructure for Promotion of Health Research	Director IGIMS, {Registered Societies (Government Autonomous Bodies)}	0.00	125.00	0.00
Development of Libraries and Archives	Khuda Baksh Oriental Public Library, Patna (Registered Societies)	0.00	0.00	196.52
Development of Museums	Dr.A.P.J.Abdul Kalam Science City Society {Registered Societies (Government Autonomous Bodies)}	0.00	1,325.00	0.00
Development of Nursing Services	Central Assistance-Nurses Training-AIIMS, Patna (Statutory Bodies)	0.00	8.26	0.00
Development of Skills	Jan Shikshan Sansthan Aurangabad Bihar, Registered Societies (NGOs)	30.50	0.00	0.00
	Jan Shikshan Sansthan Buxar, Registered Societies (NGOs)	30.50	0.00	0.00
	Jan Shikshan Sansthan Gaya, Registered Societies (NGOs)	30.50	0.00	0.00

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(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2018-19	2017-18	2016-17
Development of Skills	Jan Shikshan Sansthan Hajipur, Registered Societies (NGOs)	30.50	0.00	0.00
	Jan Shikshan Sansthan Kishanganj, Registered Societies (NGOs)	30.50	0.00	0.00
	Jan Shikshan Sansthan Munger, Registered Societies (NGOs)	30.50	0.00	0.00
	Jan Shikshan Sansthan Nalanda, Registered Societies (NGOs)	30.50	0.00	0.00
	Jan Shikshan Sansthan Prayas Samastipur, Registered Societies (NGOs)	30.50	0.00	0.00
	Jan Shikshan Sansthan Sonapur, Registered Societies (NGOs)	30.50	0.00	0.00
	Jan Shikshan Sansthan Vanchit Arwal, Registered Societies (NGOs)	30.50	0.00	0.00
	Jan Shikshan Sansthan Motihari, Registered Societies (NGOs)	30.50	0.00	0.00
	Jan Shikshan Sansthan Muzaffarpur, Registered Societies (NGOs)	30.50	0.00	0.00
	Jan Shikshan Sansthan Adri Patna, Registered Societies (NGOs)	28.44	0.00	0.00
Disha Programme for Women in Science	Patna University (Statutory Bodies)	0.00	0.38	0.53
	TPS College,Chiranyantand,Patna, Bihar (State Government Institutions)	0.00	0.00	3.00
	Patna Women's college (State Government Institution)	0.00	0.00	13.00
	National Institute of Technology, Patna (Registered Societies (Government Autonomous Bodies))	0.00	0.00	2.00
e-Court Phase 2	Registrar General, High Court of Patna (Statutory Bodies)	13.00	19,269.72	0.00
	Individuals	0.00	1.15	0.00
Environmental Education,Awareness and Training	Bihar State Pollution Control Board {Registered Societies (Government Autonomous Bodies)}	10.00	0.00	0.00
	Vivek Bihar Berojgar Council {Registered Societies (NGOs)}	0.00	0.45	0.00
Environmental Information Systems	Asian Development Research Institute {Registered Societies (NGOs)}	38.55	14.65	0.00
Environmental Protection and Monitoring	Rural Youth Coordination Center {Registered Societies (NGOs)}	0.00	0.00	3.56
Establishment Expenditure (Culture)	Lalit Narayan Mithila University (State Government Institutions)	0.00	3.75	0.00
Establishment Expenditure Election Commission of India	Chief Electoral Officer, Bihar, Patna (Central Government)	159.44	0.00	0.00
Establishment Expenditure Ayush	Ambpali Handloom and Handicrafts Multi State Co-operative Society {Registered Societies (NGOs)}	0.00	7.00	0.00
Establishment Expenditure Police	Kumar Pachages & Printers (Local Bodies)	0.28	0.00	0.00
	Dy. Commandant (Individuals)	0.27	0.00	0.00
Establishment Expenditure Police	Asstt. Commandant / DDO GIA CISF Unit KHSTPP Kahalgaon (Individuals)	0.37	0.00	0.00
	DDO CISF Group HQRS Patna (Individuals)	0.27	0.00	0.00

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(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2018-19	2017-18	2016-17
Establishment Expenditure Police	Commandant 12 Bn SSB (Central Government)	0.30	0.00	0.00
	Manit (Local Bodies)	0.14	0.00	0.00
	Saanvika Enterprises (Local Bodies)	0.28	0.00	0.00
	Shambhu Pandit (local Bodies)	0.28	0.00	0.00
	Tanya (local Bodies)	0.28	0.00	0.00
	Shree Govind Trading (Local Bodies)	0.14	0.00	0.00
	Asstt. Commandant / DDO CISF EZ HQRS (Individuals)	0.04	0.00	0.00
	Sai General Supplier (Local Bodies)	0.28	0.00	0.00
Establishment Expenditure Higher Education	Individuals	1.61	0.00	0.00
	Maithili sahitya sansthan, Other Registered Societies	0.20	0.00	0.00
	Bihar Hindi Granth Academy, {Registered Societies(Govt. Autonomous Bodies)}	30.00	0.00	0.00
Establishment of AIIMS Type Super Speciality Hospitals-cum-Teaching Institutions and	All India Institute of Medical Sciences (Government Autonomous Bodies)	0.00	0.00	14,000.00
Family Welfare Schemes	Population Research Centre, Patna (Government Autonomous Bodies)	45.67	68.96	0.00
Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	Bihar State Food & Civil Supplies Corporation Ltd (State Government PSUs)	229,080.22	4,53,511.00	0.00
Forestry Training and Capacity Building	SFDA Bihar {Registered Societies (Government Autonomous Bodies)}	0.00	181.67	0.00
Gender Budgeting and Research, Publication and Monitoring	GRC WDC, State Government Institutions	5.08	0.00	0.00
Global Engagement and International Cooperation	Nava Nalanda Mahavihara {Registered Societies (Government Autonomous Bodies)}	0.00	3.60	0.00
Handloom Cluster Development Program-Handloom Mega Cluster	Dariyapur Primary Weavers Coop.Societies Ltd. {Registered Societies (Government Autonomous Bodies)}	0.00	13.56	0.00
	Bhagalpur Tassar Silk Primary Weavers Coop.Societies Ltd. {Registered Societies (Government Autonomous Bodies)}	0.00	18.07	0.00
Health Sector Disaster Preparedness and Management including EMR including Avian Flu and Emergency	IGIMS, Patna {Registered Societies (Government Autonomous Bodies)}	150.00	100.00	0.00
	Darbhang Medical College Laheriasarai (State Government Institutions)	140.00	0.00	0.00
	Principal ANMMC, Gaya (State Government DDO)	140.00	0.00	0.00
	Vardhman Institute of Medical Sciences (State Government Institutions)	140.00	0.00	0.00
	S.K. Medical College and Hospital (State Government Institutions)	110.00	0.00	0.00

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (unaudited figures)

		<i>(₹ in lakh)</i>		
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2018-19	2017-18	2016-17
Higher Education Scheme	Government Polytechnic, Saharsa, Bihar (State Government Institutions)	0.00	0.00	2.00
Human Resource and Capacity Development	Director, IGIMS (Registered Societies (Government Autonomous Bodies))	16.86	13.00	0.00
Human Resource Development Handicrafts	Institute of Entrepreneurship Development, Bihar {Registered Societies (NGOs)}	0.00	0.00	13.52
	Shilpika ,Bihar {Registered Societies (NGOs)}	0.00	0.00	0.98
	Adarsh Mahila Mandal, Bihar {Registered Societies (NGOs)}	0.00	0.00	2.02
	Samaj karya Avom Anusandhan Sansthan {Registered Societies (NGOs)}	0.00	0.00	4.00
	Kasturba Mahila Vikash Kalyan Samiti {Registered Societies (NGOs)}	0.00	1.72	0.40
	Ambpali Handloom and Handicrafts Multi State Co-operative Society {Registered Societies (NGOs)}	0.00	0.00	14.25
	DRDA Madhubani {Registered Societies (Government Autonomous Bodies)}	24.96	0.00	0.00
	Ambpali Cooperative Society {Registered Societies (NGOs)}	10.01	8.33	0.00
	Bal Mahila Kalyan {Registered Societies (NGOs)}	0.00	7.24	0.00
Incentivization of Panchayats	Department of Panchayati Raj, Govt of Bihar (State Government Institutions)	0.00	0.00	1.57
Indian Institute of Technology, Patna (IITs)	Indian Institute of Technology, Patna (Government Autonomous Bodies)	0.00	0.00	15,956.76
Indian Space Research Organisation Head Quarters	Nalanda Open University, Patna, Bihar (State Government PSUs)	0.00	0.00	1.00
Industrial Research & Development	Institute of Entrepreneurship Development, Bihar {Registered Societies (NGOs)}	0.00	0.00	0.98
Innovation,Technology Development and Deployment	Indian Institute of Technology, Patna (Government Autonomous Bodies)	10.60	32.26	0.00
	Central University of South Bihar (Statutory Bodies)	3.00	0.00	0.00
	Bihar Agricultural University, Sabour, Bhagalpur (Statutory Bodies)	5.00	16.91	0.00
	Asanurup Lok Seva Sansthan {Registered Societies (Government Autonomous Bodies)}	1.02	4.00	0.00
	Bihar Council on Science and Technology (Government Autonomous Bodies)	0.00	7.20	0.00
	Birla Institute of Technology, patna (State Government Institution)	9.00	0.00	0.00
	Science for Society, Bihar (Registered Societies(NGOS))	16.45	16.84	0.00
Innovation,Technology Development and Deployment	Rights Colletive (Registered Societies(NGOS))	3.93	7.60	0.00
Integrated Development of Tourists Circuits around specific themes (Swadesh Darshan)	Bihar State Tourism Development Corporation Ltd (State Government PSUs)	1,656.64	4,679.74	0.00
Integrated Scheme for Development of Powerloom	Bihar Entrepreneur Association {Registered Societies (NGOs)}	0.00	0.00	0.50
Integrated Scheme for Powerloom Sector Development	Individuals	0.00	0.10	0.00

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2018-19	2017-18	2016-17
Integrated Scheme on Agricultural Census and Statistics	AERC, TMBU, Bhagalpur (Government Autonomous Bodies)	54.50	50.00	37.42
	Rajendra Agricultural University, Pusa, Bihar (Statutory Bodies)	308.06	389.16	68.02
Integrated Scheme on Agriculture Marketing	Bihar State Agricultural Marketing Board (State Government PSUs)	0.00	0.00	0.34
International Cooperation	Nava Nalanda Mahavihara Agency {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	15.68
Kala Sanskriti Vikas Yojana	Indian Institute of Technology, Patna (Government Autonomous Bodies)	0.00	0.00	7.65
	Bajjikanchal Vikas {Registered Societies (NGOs)}	0.00	0.13	3.00
	TYAG {Registered Societies (NGOs)}	0.11	4.40	4.67
	Nava Nalanda Mahavihara Agency (Govt. Autonomous Bodies)	0.00	0.00	1,020.24
	Individuals	74.47	181.15	20.81
	Natraj Kala Mandir (Registered Societies (NGO))	2.25	0.00	0.50
	Prayas Patna {Registered Societies (NGOs)}	0.75	16.45	2.88
	kala jagran {Registered Societies (NGOs)}	4.32	1.68	3.75
	The Fact Art and cultural Society (Registered Societies (NGOS))	1.13	20.93	4.63
	Prastuti {Registered Societies (NGOs)}	0.00	5.21	5.21
	Bitiya Rani Agency {Registered Societies (NGOs)}	1.92	0.00	3.21
	Ashirwad Rangmandal {Registered Societies (NGOs)}	21.23	3.00	21.10
	The Players Act {Registered Societies (NGOs)}	3.00	0.00	0.00
	Sanskritik Vikas Kendra {Registered Societies (NGOs)}	6.96	0.00	22.38
	AHUTI NATYA ACADEMY {Registered Societies (NGOs)}	8.55	0.00	4.80
	Perna (Janwadi Saanskritik Morcha) {Registered Societies (NGOs)}	4.80	0.00	5.05
	Bharat Natya Kala Kendra {Registered Societies (NGOs)}	0.00	0.00	9.48
	RAAGA Agency (Registered Societies (NGO))	10.68	0.70	9.24
	Bihar Art Theatre {Registered Societies (NGOs)}	0.00	0.00	0.48
	Disabled Sports and Welfare Academy-BE {Registered Societies (NGOs)}	1.13	0.00	0.50
	BATOHI Agency {Registered Societies (NGOs)}	0.00	0.00	3.38
	Bodhisatva Society {Registered Societies (NGOs)}	0.00	0.00	2.25
	Jansrishti {Registered Societies (NGOs)}	0.00	0.00	1.50
	Modern Theatre Foundation {Registered Societies (NGOs)}	0.50	0.00	0.75
	Ojhual Sevashram {Registered Societies (NGOs)}	0.00	0.13	0.37
	Chikka Federation of India {Registered Societies (NGOs)}	0.00	0.00	0.38

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (unaudited figures)

		<i>(₹ in lakh)</i>		
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2018-19	2017-18	2016-17
Kala Sanskriti Vikas Yojana	Ekjut {Registered Societies (NGOs)}	0.00	0.00	0.56
	Kalakaksh {Registered Societies (NGOs)}	1.50	0.00	0.00
	Lichchhavi Art Agency {Registered Societies (NGOs)}	0.00	0.19	0.75
	Pandit Siyaram Tiwari Memorial Sangeet Trust {Registered Societies (NGOs)}	2.63	0.00	0.00
	Punyak Kala Niketan {Registered Societies (NGOs)}	0.75	0.00	0.00
	Lok JanSahyog Seva Sansthan {Registered Societies (NGOs)}	2.00	0.00	1.50
	Muzaffarpur Janhit Pratisthan {Registered Societies (NGOs)}	0.00	0.00	0.49
	Naad, Bihar {Registered Societies (NGOs)}	0.00	0.00	0.56
	Sambandh foundation {Registered Societies (NGOs)}	0.00	0.00	0.37
	Ahsas Kalakriti {Registered Societies (NGOs)}	0.13	0.00	0.38
	Kislay {Registered Societies (NGOs)}	0.00	0.00	0.56
	Ghar Angan {Registered Societies (NGOs)}	0.00	0.19	0.56
	Kala kunj {Registered Societies (NGOs)}	0.25	0.95	0.75
	Madhyam Foundation {Registered Societies (NGOs)}	1.50	0.19	0.81
	Magadh kala Vikash Manch {Registered Societies (NGOs)}	1.50	0.00	0.00
	Magadh Vikas Lok {Registered Societies (NGOs)}	0.00	0.07	0.56
	Shiva Smriti Manch {Registered Societies (NGOs)}	0.00	0.00	0.75
	Aakash Ganga Rang Choupal Association {Registered Societies (NGOs)}	0.00	0.00	1.88
	Draupadisevasharm {Registered Societies (NGOs)}	0.00	0.00	0.56
	Himalaya Foundation {Registered Societies (NGOs)}	0.00	0.00	0.56
	Rangrishti The Rising Art {Registered Societies (NGOs)}	0.00	0.00	0.75
	Sootradhar Agency {Registered Societies (NGOs)}	9.56	0.88	2.63
	Bhartiyam Agency {Registered Societies (NGOs)}	0.00	0.10	0.69
	Sahyog Social and Welfare Society {Registered Societies (NGOs)}	2.75	1.50	1.00
	Divine Social Development Organization {Registered Societies (NGOs)}	6.55	0.00	1.50
	Prangan Agency {Registered Societies (NGOs)}	0.75	16.59	9.74
	NIRMAN RANGMANCH {Registered Societies (NGOs)}	1.50	0.00	0.00
	Nirman Kala Manch {Registered Societies (NGOs)}	20.67	0.00	20.79
	Lok Kala Vikas Sansthan {Registered Societies (NGOs)}	13.20	0.00	0.13
	Sakuntala Seva Sadan {Registered Societies (NGOs)}	11.40	0.25	5.88

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2018-19	2017-18	2016-17
Kala Sanskriti Vikas Yojana	Surangama Kala Kendra {Registered Societies (NGOs)}	9.84	1.50	9.84
	Surangan {Registered Societies (NGOs)}	3.75	7.20	0.37
	Navodit {Registered Societies (NGOs)}	3.61	4.11	5.99
	Mahila Avam Bal Seva Manch {Registered Societies (NGOs)}	0.00	1.13	0.00
	Manthan Kala Parishad {Registered Societies (NGOs)}	7.02	1.50	0.00
	Canvas {Registered Societies (NGOs)}	3.00	0.05	0.00
	SHOURYA -(SHRYA) (Registered Societies (NGO))	0.21	6.60	0.00
	Association for Social Harmony and Art {Registered Societies (NGOs)}	1.50	0.00	0.00
	MATA (Mati) {Registered Societies (NGOs)}	0.00	9.84	0.00
	The Art Maker {Registered Societies (NGOs)}	2.25	0.00	0.00
	Rangrishti-(RANGSRI) ({Registered Societies (NGOs)}	0.00	4.46	0.00
	New age theatre workshop and reperotory-({Registered Societies (NGOs)}	1.13	5.98	0.00
	The Mission - {Registered Societies (NGOs)}	0.00	3.75	0.00
	Navras School Of Performing Art Agency {Registered Societies (NGOs)}	4.88	11.30	0.00
Bihar School of Music&Drama {Registered Societies (NGOs)}	0.00	0.25	0.00	
Khelo India National Programme for Development of Sports (An Umbrella Scheme)	Bihar State Sports Authority (State Government Institutions)	40.00	0.00	36.37
Mahatma Gandhi National Rural Guarantee Program - Center Component	Bihar Rural Development Society-(BIHRDS) {Registered Societies (Government Autonomous Bodies)}	0.00	1,64,109.81	0.00
	Bihar Rural Development Society-(BIHRDS) {Registered Societies (Government Autonomous Bodies)}	217,352.04	29,993.93	0.00
Management Support to Rural Development Programs and Strengthening of District Planning Process	Bihar Rural Development Society-(BIHRDS) {Registered Societies (Government Autonomous Bodies)}	6.50	6.50	0.00
Market Research (MR)Tourism	Bihar State Tourism Development Corporation Ltd (State Government PSUs)	0.00	0.00	26.36
Marketing Development Assistance(MDA)	M/s Coffret Products Private Limited (Private Sector Companies)	0.00	0.39	0.00
	Rathi Laboratories (Hindustan) Pvt.Ltd. (Private Sector Companies)	0.00	0.33	0.00
	M/s Om Food Processing Pvt.Ltd (Private Sector Companies)	0.00	0.38	0.00
	Styl India (Private Sector Companies)	0.26	0.00	0.00
	Shree Shakambhari Agro Foods (Private Sector Companies)	0.00	0.33	0.00
	Individuals	0.00	2.70	0.00
	Balajee Foods (Private Sector Companies)	0.00	0.26	0.00

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2018-19	2017-18	2016-17
Marketing Development Assistance(MDA)	Hasthakriti (Private Sector Companies)	0.00	0.08	0.00
	Anuranjani Creation (Private Sector Companies)	0.00	0.07	0.00
	Bandhani (Private Sector Companies)	0.00	0.07	0.00
	Leezle Fashion Studio (Private Sector Companies)	0.00	0.08	0.00
	Adrishya Unique Star Garments (Private Sector Companies)	0.00	0.07	0.00
	Trinetra Art Studio (Private Sector Companies)	0.00	1.14	0.00
	Mridula's Art & Craft (Private Sector Companies)	0.00	1.11	0.00
	Kanhaiya Castings Pvt.Ltd. (Private Sector Companies)	0.00	0.20	0.00
	SSF Industries Ltd. (Private Sector Companies)	0.00	0.20	0.00
	Singh & Company (Private Sector Companies)	0.00	0.20	0.00
	M/s Keshav Industries (Private Sector Companies)	0.00	0.20	0.00
	Ambe Fastners Pvt.Ltd. (Private Sector Companies)	0.00	0.20	0.00
	Shanvi Fashion Private Limited (Private Sector Companies)	0.00	0.10	0.00
	Sangeeta Enterprises (Private Sector Companies)	0.00	0.08	0.00
	Asha's Creations (Private Sector Companies)	0.00	0.07	0.00
	Cake Affair (Private Sector Companies)	0.00	0.10	0.00
	M/S Creative Packaging Industries (Private Sector Companies)	0.00	0.20	0.00
	Amrapali Foods Limited (Private Sector Companies)	0.00	0.20	0.00
	M/S HI Tech Plastics (Private Sector Companies)	0.00	0.20	0.00
Marketing Promotion Scheme	Individuals	0.00	0.00	0.53
	Shillpalaya Arts & Crafts (Private Sector Companies)	0.00	0.00	0.06
	Ethnic Fashion World (Private Sector Companies)	0.00	0.00	0.07
Marketing Support and Services	Ekjut Foundation, Madhubani {Registered Societies (NGOs)}	0.00	0.00	0.22
	Bhojpur Mahila Kala Kendra {Registered Societies (NGOs)}	0.00	3.69	9.88
	Gramothan Parishad,Belhwar Dist. Madhubani {Registered Societies (NGOs)}	0.00	0.00	2.90
	National Co-operative Consumers Federation of India, Patna (State Government PSUs)	0.00	0.00	6.00
	Ambpali Cooperative Society {Registered Societies (NGOs)}	11.42	0.00	0.00
Marketing Support and Services	Ambpali Handloom and Handicrafts Multi State Co-op Society {Registered Societies (NGOs)}	0.00	22.32	9.00
	Kasturba Mahila Vikash Kalyan Samiti Patna {Registered Societies (NGOs)}	0.00	18.29	0.00

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2018-19	2017-18	2016-17
Marketing Support and Services	Societal Upliftment and Rural Action for Job and Empowerment {Registered Societies (NGOs)}	0.00	1.61	0.00
Marketing Support and Services	Adarsh Mahila Mandal Ladugama {Registered Societies (NGOs)}	0.00	3.28	0.00
	DRDA Madhubani {Registered Societies (NGOs)}	0.00	15.00	0.00
Mission for Integrated Development of Horticulture(MIDH)	Bihar Horticulture Development Society {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	23.50
	S.K. Chaudhary Educational Trusts	1.50	0.00	0.00
	Bihar Agricultural University, Sabour, Bhagalpur (Statutory Bodies)	0.00	13.50	0.00
MPs Local Area Development Scheme MPLADS	District Planning Officer (Local Bodies)	35,250.00	25,200.00	20,100.00
Nai Manzil	Satyabhama Dantbya Chikitsa Kendra (Registered Societies(NGOS))	205.22	0.00	164.42
	Lichhwi Agency {Registered Societies (NGOs)}	339.41	0.00	328.83
	Vivekanand Paryavaran Evam Arogya Mission (VPAM) {Registered Societies (NGOs)}	269.04	0.00	328.83
	Karuna Agency {Registered Societies (NGOs)}	339.25	0.00	328.83
Nai Manzil -The Integrated Education and Livelihood Initiative	Chanakya Foundation {Registered Societies (NGOs)}	0.00	70.00	0.00
	Sri Narayan Babuni Foundation (SNB Foundation) {Registered Societies (NGOs)}	0.00	70.00	0.00
	Adarsh Mahila Vikash Seva Samiti {Registered Societies (NGOs)}	70.00	0.00	0.00
	Harishchandra Seva Sadan {Registered Societies (NGOs)}	70.00	0.00	0.00
	The Awareness -(awareness) {Registered Societies (NGOs)}	0.00	70.00	0.00
	Cradle Lifesciences Pvt Ltd (Local Bodies)	0.00	70.00	0.00
National AIDS and STD Control Programme (NACO)	Bihar State AIDS Control Society {Registered Societies (Government Autonomous Bodies)}	2,887.76	2,288.45	2,829.76
National Education Mission-Sakshar Bharat CS	National Child Labour Project Society (Government Autonomous Bodies)	0.00	0.00	168.92
	Jan Shikshan Sansthan, Motihari {Registered Societies (NGOs)}	0.00	0.00	34.32
	Jan Shikshan Sansthan, Gaya {Registered Societies (NGOs)}	0.00	0.00	39.37
	Jan Shikshan Sansthan, Muzaffarpur {Registered Societies (NGOs)}	0.00	0.00	34.14
	Jan Shikshan Sansthan, Buxar {Registered Societies (NGOs)}	0.00	0.00	29.35
	Jan Shikshan Sansthan, Sonapur {Registered Societies (NGOs)}	0.00	0.00	28.44
	Jan Shikshan Sansthan, Munger {Registered Societies (NGOs)}	0.00	0.00	34.25
	Jan Shikshan Sansthan Adri, Patna {Registered Societies (NGOs)}	0.00	0.00	42.46

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (unaudited figures)

		<i>(₹ in lakh)</i>		
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2018-19	2017-18	2016-17
National Education Mission-Sakshar Bharat CS	State Resource Centre Deepayatan, Patna {Registered Societies (NGOs)}	0.00	0.00	125.65
	Jan Shikshan Sansthan Prayas, Samastipur {Registered Societies (NGOs)}	0.00	0.00	47.43
	Jan Shikshan Sansthan, Hajipur {Registered Societies (NGOs)}	0.00	0.00	28.08
	Jan Shikshan Sansthan, Aurangabad {Registered Societies (NGOs)}	0.00	0.00	34.41
	Jan Shikshan Sansthan, Kishanganj {Registered Societies (NGOs)}	0.00	0.00	34.39
	Jan Shikshan Sansthan, Nalanda {Registered Societies (NGOs)}	0.00	0.00	34.36
	Adri State Resource Centre, Patna {Registered Societies (NGOs)}	0.00	0.00	112.05
	Jan Shikshan Sansthan, Arwal {Registered Societies (NGOs)}	0.00	0.00	75.03
National Fellowship and Scholarship for Higher Education of ST Children	National Institute of Technology, Patna (Government Autonomous Bodies)	12.24	32.88	19.47
	Indian Institute of Technology, Patna (Government Autonomous Bodies)	0.00	0.46	0.00
	All India Institute of Medical Sciences, Patna (Government Autonomous Bodies)	0.06	0.06	0.00
	Chankya National Law University (State Government Institutions)	0.00	0.90	0.00
National Handloom Development Programme	Bihar State Handloom Weavers Cooperative union Ltd., Patna {Registered Societies (Government Autonomous Bodies)}	4.00	0.00	0.00
	Gopalganj Silk Products P.W.C.S. Ltd {Registered Societies (Government Autonomous Bodies)}	0.00	35.30	0.00
	Bashwanbigha PWCS Limited {Registered Societies (Government Autonomous Bodies)}	0.00	65.61	0.00
National Handloom Development Programme CS	Bihar State Sheep & Wool Weavers Cooperative Union Ltd. (Government Autonomous Bodies)	47.50	0.00	15.69
National Heritage cites Program	Heritage city fund GMC, Gaya (Local Bodies)	0.00	0.00	1,152.86
National Heritage City Development and Augmentation Yojna (HRIDAY)	Heritage city fund GMC, Gaya (Local Bodies)	1,056.29	416.63	0.00
National Hydrology Project	Water and Land Management Institute (WALMI) (State Government Institutions)	0.00	250.00	28.60
	Minor Water Resources Department, Bihar (State Government Institutions)	0.00	80.00	16.05
National Initiative on Inclusion of Persons with Disabilities in higher education	Government Polytechnic, Saharsa, Bihar (State Government PSUs)	0.00	19.50	0.00
	New Govt. Polytechnic Patliputra, Patna, Bihar (State Government PSUs)	0.00	22.00	0.00
National Institute of Pharmaceutical Education and Research NIPER Mohali	Director, NIPER Hajipur (Registered Societies (Government Autonomo Bodies))	950.00	500.00	500.00

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2018-19	2017-18	2016-17
National Institutes of Technology	National Institute of Technology, Patna {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	6,300.00
National Manufacturing Competitiveness Programme	Ashoka Polymers Private limited (Private Sector Companies)	0.74	0.00	0.00
National Mission for Justice Delivery and Legal Reforms	Registrar General, High Court of Patna (Statutory Bodies)	0.00	0.00	2,640.87
	Mahua Cooperative Cold Storage Limited (Private Sector Companies)	0.00	487.68	243.84
	Bihar Horticulture Development Society {Registered Societies (Government Autonomous Bodies)}	20.20	8.00	0.00
National Mission on Nano Science and Nano Technology	Indian Institute of Technology, Patna {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	36.72
National Mission on Teachers and Teaching	Indian Institute of Technology, Patna {Registered Societies (Government Autonomous Bodies)}	5.00	290.83	267.50
	Central University of South Bihar (Statutory Bodies)	5.00	0.00	575.00
National Plan for Dairy Development	Bihar State Milk Co-operative Federation Ltd. (Government Autonomous Bodies)	0.00	0.00	1,287.34
National Programme for Dairy Development	Bihar State Milk Co-operative Federation Ltd. (Government Autonomous Bodies)	3,793.47	3,566.59	0.00
National Rural Employment Guarantee Scheme (MGNREGA) CS	Bihar Rural Development Society {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	161,933.36
	Bihar Rural Livelihoods Promotion Society, Bihar (Government Autonomous Bodies)	1,516.61	1,074.04	0.00
National Rural Livelihood Mission CS	Bihar Rural Livelihoods Promotion Society (Government Autonomous Bodies)	0.00	0.00	4,319.60
	DRDA Muzaffarpur	0.00	0.00	23.66
NHM CS Component	Population Research Centre, Patna (Government Autonomous Bodies)	0.00	0.00	88.74
Ongoing Programme and Scheme	Indian Institute of Technology, Patna (Government Autonomous Bodies)	6.60	0.00	0.00
One Stop Centre	District Magistrate, One Stop Corporation (State Government Institutions)	308.32	0.00	0.00
Paramparagat Krishi Vikash Yojana	Chaityana Vihar Vikash Manch {Registered Societies (NGO)}	18.56	0.00	0.00
Pilgrimage Rejuvenation and Spiritual Augmentation Drive	Bihar State Tourism Development Corporation Ltd. (State Government PSUs)	76.31	0.00	0.00
Power Tex India	Powerloom Service centre, Bhagalpur (Central Government)	1.50	0.00	0.00
	Individuals	1.17	0.00	0.00
Powerlooms-Scheme for Insitu Upgradation of Plain Powerlooms	Individuals	0.00	0.00	4.59

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2018-19	2017-18	2016-17
Pradhan Mantri Awas Yojna CS	Bihar Rural Development Society {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	15.00
Pradhan Mantri Gram Sadak Yojana (PMGSY)	Bihar Rural Roads Development Agency {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	323.53
Pradhan Mantri Gram Sadak Yojana -Center Component	Bihar Rural Roads Development Agency {Registered Societies (Government Autonomous Bodies)}	0.00	0.27	0.00
Pradhan Mantri Kishan Sampada Yojana-Integrated Cold Chain & Value Addition	R.K. Agribiz LLP (Private Sector Companies)	189.47	0.00	0.00
Pradhan Mantri Kishan Samman Nidhi	Dept. of Agriculture Bihar (State Government Institution)	4,649.76	0.00	0.00
Pradhan Mantri Koushal Vikas Yojana CS	Bihar Vocational Training State Society {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	15.66
	Department of Social Welfare ,Bihar (State Government Institutions)	0.00	16,050.15	0.00
Pradhan Mantri Swasthya Suraksha Yojna	All India Institute of Medical Sciences, Patna (Government Autonomous Bodies)	12,099.00	12,600.00	0.00
PRASAD-National Mission on Pilgrimage Rejuvenation and Spiritual Augmentation Drive	Bihar State Tourism Development Corporation Ltd (State Government PSUs)	0.00	0.00	2,492.14
Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	Indian Institute of Technology, Patna (Government Autonomous Bodies)	100.00	0.00	0.00
Promotion of Indian Languages	Bihar Hindi Granth Academy (Government Autonomous Bodies)	0.00	0.00	40.00
Propogation of RTI Act- Improving Transparency & Accountability in Govt	Bihar Institute of Public Administration and Rural Development, Patna (State Government Institutions)	0.00	0.00	14.00
Protection and Empowerment of Women	Maa Gayatri Arogya Sansthan Begusarai- BE {Registered Societies (NGOs)}	0.00	0.00	11.41
	Ambedkar Anusuchit jati Mahila Vikas Swawlambi kalyan Samiti {Registered Societies (NGOs)}	0.00	0.00	5.26
	Jeevan Jyoti Sansthan (Registered Societies (NGOS))	0.00	0.00	9.45
R & D in IT / Electronics/CCBT	Indian Institute of Technology, Patna (Government Autonomous Bodies)	0.00	59.25	0.00
Rashtriya Gokul Mission	Bihar Livestock Development Agency-(BLDA) {Registered Societies (Government Autonomous Bodies)}	3,900.64	2,989.95	0.00
	Dr. Rajendra Prasad Central Agricultureal University Pusa Bihar	1,352.00	0.00	0.00
	Bihar State Milk Co-operative Federation Ltd. (Government Autonomous Bodies)	950.19	1,500.00	0.00
Rashtriya Krishi Vikas Yojna	Bihar Agricultral University Sabour Bhagalpur (Staturory Bodies)	133.00	0.00	0.00

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (unaudited figures)

		<i>(₹ in lakh)</i>		
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2018-19	2017-18	2016-17
Rashtriya Yuva Sashaktikaran Karyakram	Individuals	0.00	0.00	1.80
Regulatory Authorities	Indian Institute of Technology, Patna (Government Autonomous Bodies)	0.00	0.00	15.00
	National Institute of Technology, Patna (Government Autonomous Bodies)	0.00	0.00	18.10
Relief and Rehabilitation for Migrants and Repatriates	District Magistrate, Jamui (State Government Institutions)	7.70	0.00	0.00
	District Magistrate, Munger (State Government Institutions)	5.40	0.00	0.00
	District Collector, Gopalganj (State Government Institutions)	0.00	4.20	0.00
Re-orientation Training Programme of Ayush Personnel/Continuing Medical Education	Govt. Ayurvedic College Patna (State Government PSUs)	6.00	0.00	0.00
Research & Development (Handicrafts)	Ambpali Handloom and Handicrafts Multi State Co-op Society {Registered Societies (NGOs)}	0.00	0.00	4.78
	Mithila Sewa Samiti (Registered Societies (NGOs))	2.10	0.00	0.00
	Water and Land Management Institute(WALMI) (State Government Institutions)	0.00	1.00	0.00
	National Institute of Fashion Technology, Patna (Statutory Bodies)	0.00	4.13	0.00
Research & Development Support SERC	Langat Singh College (State Government Institutions)	0.00	0.00	62.50
	B. R. A. Bihar University (Statutory Bodies)	0.00	0.00	63.00
	Ramdayalu Singh College (State Government Institutions)	0.00	0.00	62.50
	Indian Institute of Technology, Patna (Government Autonomous Bodies)	0.00	0.00	325.00
Research and Development	Anugrah Narayan College, Patna (Statutory Bodies)	16.58	31.82	0.00
	Central University of South Bihar (Statutory Bodies)	4.50	0.00	0.00
	Bihar Van Awm Vanyarani Sanrakshan Kosh {Registered Societies (Government Autonomous Bodies)}	65.61	0.00	0.00
	Water and Land Management Institute(WALMI) (State Government Institutions)	1.23	0.00	0.00
	Rajendra Memorial Research Institute of Medical Sciences (Central Government)	10.00	0.00	0.00
	National Institute of Technology, Patna (Government Autonomous Bodies)	21.19	9.06	0.00
	Indian Institute of Technology, Patna (Government Autonomous Bodies)	12.43	22.59	0.00
Research/Studies, Publicity, Monitoring and Evaluation of Development Schemes	Yuva Ekata Seva Sansthan {Registered Societies (NGOs)}	2.50	0.00	0.00
	Adarsh Mahila mandal Ladugama {Registered Societies (NGOs)}	2.50	0.00	0.00
	Chanakya Foundation {Registered Societies (NGOs)}	2.50	0.00	0.00
	Jagruti Sahyog {Registered Societies (NGOs)}	2.50	0.00	0.00

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (unaudited figures)

		<i>(₹ in lakh)</i>		
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2018-19	2017-18	2016-17
Research/Studies,Publicity, Monitoring and Evaluation of Development Schemes	Arpan Sewa Sansthan {Registered Societies (NGOs)}	0.13	0.00	0.00
	Shri Narayan Babuni Foundation {Registered Societies (NGOs)}	2.50	0.00	0.00
	Adarsh Vikas Seva Samiti {Registered Societies (NGOs)}	2.50	0.00	0.00
	The Awareness {Registered Societies (NGOs)}	2.50	0.00	0.00
	Nav Chetna Vikas Kendra {Registered Societies (NGOs)}	2.50	0.00	0.00
	Bhagwan Buddha Vikas Seva Samiti {Registered Societies (NGOs)}	2.50	0.00	0.00
	Karuna {Registered Societies (NGOs)}	2.50	0.00	0.00
	Adarsh Mahila Vikas Seva Samiti {Registered Societies (NGOs)}	2.50	0.00	0.00
	Al Hind Educational an Welfare Society {Registered Societies (NGOs)}	0.10	0.00	0.00
Research Education Training and Outreach	Nalanda Open University,Patna, Bihar (State Government PSUs)	0.00	0.00	2.00
	T.M. Bhagalpur University (Statutory Bodies)	0.00	0.00	15.90
	Bihar Agricultural University, Sabour, Bhagalpur (Statutory Bodies)	0.00	0.00	2.00
Respond	Indian Institute of Technology, Patna (Government Autonomous Bodies)	0.00	0.00	8.70
Road Transport	State Transport Commissioner (State Government DDO)	0.00	0.00	497.50
Scheme Arising out of the Implementation of the person with Disabilities SJE (Equal	Indian Red Cross Society,Purnia {Registered Societies (NGOs)}	0.00	0.00	3.28
Scheme Arising out of the Implementation of the person with Disabilities SJE (Equal	Composite Regional Centre (CRC) Patna, Bihar (Government Autonomous Bodies)	0.00	0.00	1,088.19
	DDRC West Champaran, Bettiah {Registered Societies (NGOs)}	0.00	0.00	1.91
Scheme for Assistance to Sugar Mills for 2017-18 Season	Majhulia Sugar Industries Pvt. Ltd. (Private Sector Companies)	286.44	0.00	0.00
	Magadh Sugar & Energy Ltd. (Private Sector Companies)	438.75	0.00	0.00
	Magadh Sugar & Energy Ltd. Bharat Sugar Mills, Sidhwalia (Private Sector Companies)	442.21	0.00	0.00
Scheme financed from sugar Development Fund (SDF)	Harinagar Sugar Mills Ltd (Private Sector Companies)	0.00	13.54	0.00
Scheme for Insitu upgradation of plain Powerlooms	Individuals	0.00	7.70	0.00
Scheme for Leadership Development of Minority Women	The Awareness -(awareness) {Registered Societies (NGOs)}	0.00	3.67	0.00
	Harishchandra Seva Sadan {Registered Societies (NGOs)}	0.00	3.67	0.00
	Adarsh Mahila Vikas Seva Samiti (Regisrered Societies(NGOS))	0.00	3.67	0.00
	Secretary,Abdul Qaium Ansari Audyogik Vidyalaya Sah Prashikchn Kendra (Regisrered Societies (NGOS))	0.00	2.62	0.00
	Adarsh Mahila Mandal Ladugama {Registered Societies (NGOs)}	0.00	2.62	0.00
	Registered Societies (NGOs)	0.00	0.00	23.83

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (unaudited figures)

		<i>(₹ in lakh)</i>		
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2018-19	2017-18	2016-17
Scheme for Leadership Development of Minority Women	Koshi Kshetriya Biklang Bidhwa Birirdh Kalyan Samiti (Regisrered Societies(NGOS))	2.62	0.00	0.00
	Vivekanand Paryavaran Evam Arogya Mission (VPAM) {Registered Societies (NGOs)}	0.00	3.67	0.00
	Satyabhama Dantbya Chikitsa Kendra {Registered Societies (NGOs)}	0.00	3.67	0.00
	Chankya foundation {Registered Societies (NGOs)}	0.00	7.10	0.00
	Sri Narayan Babuni Foundation (SNB Foundation) {Registered Societies (NGOs)}	0.00	3.67	0.00
	Lichchhavi Agency {Registered Societies (NGOs)}	0.00	3.67	0.00
	Karuna Agency {Registered Societies (NGOs)}	0.00	3.67	0.00
	Dumrejani vikas Samiti {Registered Societies (NGOs)}	0.00	3.67	0.00
	Bhagwan Budh Vikas Seva Samiti {Registered Societies (NGOs)}	0.00	7.10	0.00
	Nav Chetna Vikas Kendra {Registered Societies (NGOs)}	0.00	3.67	0.00
	Vishal Jan Utthan Kendra {Registered Societies (NGOs)}	0.00	3.67	0.00
	Adivashi Vikas Samiti {Registered Societies (NGOs)}	0.00	3.67	0.00
	Scheme for Prevention of Alcoholism and Substance (DRUGS)Abuse	Bihar Vikash Parishad, Darbhanga {Registered Societies (NGOs)}	30.29	18.99
Kedar Pandey Samaj Kalyan Sangh {Registered Societies (NGOs)}		37.97	0.00	14.21
Aniket Seva Agency (Registered Societies) NGOs)		0.00	15.56	19.58
Jagran, Patna {Registered Societies (NGOs)}		15.53	15.54	19.29
Sister Nivedita Memorial Trust {Registered Societies (NGOs)}		15.29	14.22	15.62
Shree Narayan Samaj Kalyan Kendra (Registered Societies(NGOS))		18.99	18.99	18.99
Environmental Consultancy Vikas Centre {Registered Societies (NGOs)}		30.29	18.99	18.99
Alp Sankhyak Avam Harijan Samaj Kalyan Kendra {Registered Societies (NGOs)}		30.29	18.99	13.09
Schemes for differently Abled Person	Ekta Gram Seva Sansthan {Registered Societies (NGOs)}	18.90	18.83	0.00
	Indian Red Cross Society, West Champaran {Registered Societies (NGOs)}	1.32	0.00	0.00
Schemes of North East Council -Special Development Projects	Composite Regional Centre (CRC) (Government Autonomous Bodies)	524.61	150.00	0.00
	Punarjeevan Bihar Agency (Registered Societies(NGOS))	0.00	20.00	0.00
Science and Technology Institutional and Human Capacity Building	TPS College,Chiranyantand, Patna, Bihar (State Government Institutions)	23.33	13.80	0.00
	All India Institute of Medical Sciences, Patna (Government Autonomous Bodies)	8.00	9.75	0.00
	Lalit Narayan Mithila University (State Government Institutions)	7.79	7.18	0.00

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2018-19	2017-18	2016-17
Science and Technology Institutional and Human Capacity Building	Indian Institute of Technology, Patna (Government Autonomous Bodies)	528.70	68.87	0.00
	Bihar Agricultural University Sabour, Bhagalpur (Statutory Bodies)	9.58	0.00	0.00
	Patna University (Statutory Bodies)	7.48	15.85	0.00
	Mahatma Gandhi Shikshak Prashikshan Mahavidyalaya (Mukti Niketan) (Registered Societies (NGOs))	0.00	1.75	0.00
	Bihar Council on Science and Technology (Government Autonomous Bodies)	33.14	42.00	0.00
	JP University (State Government Institutions)	6.88	7.00	0.00
	B. R. A. Bihar University (Statutory Bodies)	4.10	0.00	0.00
	Bihar Veterinary College Patna (State Government Institutions)	0.00	92.50	0.00
	National Institute of Technology, Patna (Government Autonomous Bodies)	16.81	5.31	0.00
	Rajendra Memorial Research Institute of Medical Sciences (Central Government)	7.36	0.00	0.00
	Rajendra Agricultural University, Pusa, Bihar {Registered Societies (Government Autonomous Bodies)}	6.65	5.06	0.00
	T.M. Bhagalpur University (Statutory Bodies)	0.00	3.01	0.00
	Anugrah Narayan College, Patna (Statutory Bodies)	11.68	3.80	0.00
	Mahant Darshan Das Mahila College (State Government Institutions)	0.00	92.50	0.00
Science and Technology Programme for Socio Economic Development	Science for Society, Bihar (Registered Societies(NGOS))	0.00	0.00	17.98
	Rights Colletive {Registered Societies (NGOs)}	0.00	0.00	11.34
Seekho aur Kamao-Skill Development Initiatives	Lichhwi Agency {Registered Societies (NGOs)}	0.00	0.00	149.23
	Karuna Agency (Registered Societies(NGOS))	0.00	225.88	105.99
	Vivekanand Paryavaran Evam Arogya Mission (VPAM) {Registered Societies (NGOs)}	0.00	263.28	0.00
	Satyabhama Dantbya Chikitsa Kendra {Registered Societies (NGOs)}	0.00	108.33	0.00
	Sri Narayan Babuni Foundation (SNB Foundation) {Registered Societies (NGOs)}	0.00	112.94	0.00
	Harishchandra Seva Sadan {Registered Societies (NGOs)}	0.00	112.94	0.00
	Nai Disha - {Registered Societies (NGOs)}	0.00	131.64	0.00
	Adarsh Mahila Vikas Seva Samiti (Regisrered Societies (NGOS))	0.00	131.64	0.00
	Chankya foundation (Registered Societies(NGOS))	0.00	144.74	0.00
	The Awareness -(awareness) {Registered Societies (NGOs)}	0.00	106.39	0.00

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2018-19	2017-18	2016-17
Seekho aur Kamao-Skill Development Initiatives	Nav Chetna Vikas Kendra (Registered Societies(NGOS))	0.00	132.92	0.00
	Taori Trust (Trusts)	0.00	75.98	0.00
	Giit (Trusts)	0.00	144.74	0.00
Setting up Indian Institutes of Information Technology in PPP mode	Indian Institute of Information Technology, Bhagalpur (Government Autonomous Bodies)	0.00	488.00	0.00
Setting up of New IIMs	Indian Institute of Management, Bodh Gaya (Government Autonomous Bodies)	2,705.00	0.00	0.00
Space Science Promotion	National Institute of Technology, Patna (Government Autonomous Bodies)	9.94	0.00	0.00
	Indian Institute of Technology, Patna (Government Autonomous Bodies)	10.47	3.81	0.00
Space Technology	Indian Institute of Technology, Patna (Government Autonomous Bodies)	0.00	0.50	0.00
Skill Development Initiatives	Chanakya Foundation (Registered Societies(NGOS))	235.52	0.00	0.00
	Cradle Lifesciences Pvt Ltd (Private Sector Companies)	141.49	0.00	0.00
	Adarsh Mahila Vikas Sewa Samiti (Registered Societies(NGOS))	235.51	0.00	0.00
Solar Power-Offgrid	Bihar Renewable Energy Development Agency (State Government PSUs)	525.94	0.00	0.00
State Science and Technology Programme	Bihar Council on Science and Technology (Government Autonomous Bodies)	0.00	0.00	43.00
	Mahavir Cancer Institute & Research Centre (Trusts)	0.00	0.00	2.33
	All India Institute of Medical Sciences (Government Autonomous Bodies)	0.00	0.00	11.20
Strengthening of Institutions for Medical Education Training and Research	Central Assistance-Nurses Training-AIIMS, Patna (Statutory Bodies)	0.00	0.00	8.27
Strengthening of PDS Operations	A N Sinha Institute of Social Studies (Statutory Bodies)	1.48	0.00	0.00
Sub-Mission on Seed and Planting Material	Bihar Rajya Beej Nigam Limited (State Government PSU)	0.00	31.20	0.00
	Bihar State Seed Certification Agency {Registered Societies (Government Autonomous Bodies)}	0.00	140.00	0.00
Subsidy-Creation and Maintenance of Buffer Stocks of Sugar	Harinagar Sugar Mills Ltd (Private Sector Companies)	221.12	0.00	0.00
	Vishnu Sugar Mills Ltd, Gopalganj (Private Sector Companies)	85.79	0.00	0.00
	Rigaa Sugar Co. Ltd, Gopalganj (Private Sector Companies)	62.21	0.00	0.00
	Magadh Sugar & Energy Ltd. Bharat Sugar Mills, Sidhwalia (Private Sector Companies)	276.17	0.00	0.00
Support to training and Employment Programme (STEP)	Animal & Human Development Social Welfare Society {Registered Societies (NGOs)}	0.00	5.46	0.00
	Tirhut Lok Seva Sansthan {Registered Societies (NGOs)}	7.00	0.00	0.00
	Democratic Pipules Organisation {Registered Societies (NGOs)}	5.13	0.00	0.00

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2018-19	2017-18	2016-17
Support to training and Employment Programme (STEP)	Asha Vikas Pariyojana {Registered Societies (NGOs)}	0.00	5.02	0.00
	Haji Hakim Mahmmod Educational and Welfare Trust {Registered Societies (NGOs)}	0.00	9.81	0.00
Support to Academies	Nava Nalanda Mahavihara {Registered Societies (Government Autonomous Bodies)}	0.00	3.75	0.00
Support to Indian Institutes of Technology	Indian Institute of Technology, Patna (Government Autonomous Bodies)	13,381.00	24,260.00	0.00
	National Institute of Technology, Patna (Government Autonomous Bodies)	0.00	12,189.00	0.00
Support to National Institutes of Technology	National Institute of Technology, Patna (Government Autonomous Bodies)	8,768.00	0.00	0.00
Support to Libraries	Khuda Baksh Oriental Public Library, Patna (Registered Societies)	512.99	289.61	0.00
Support to Vas/SRCs/Institutions for Adult Education and Skill Development	ADRI State Resource Centre {Registered Societies (NGOs)}	0.00	7.52	0.00
	State Resource Centre Deepayatan {Registered Societies (NGOs)}	0.00	46.80	0.00
	Jan Shikshan Sansthan {Registered Societies (NGOs)}	0.00	189.22	0.00
Swachhata Action Plan (SAP)	All India Institute of Medical Sciences, Patna (Government Autonomous Bodies)	0.00	484.50	0.00
Swadesh Darshan-Integrated Development of Theme Based Tourism Circuits	Bihar State Tourism Development Corporation Ltd (State Government PSUs)	0.00	0.00	3,406.35
Technical Education Quality Improvement Project of GOI(EAP) CS	National Institute of Technology, Patna {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	595.00
Technology Development Programme	Indian Institute of Technology, Patna (Government Autonomous Bodies)	0.00	0.00	16.50
	Anugrah Narayan College, Patna (Statutory Bodies)	0.00	0.00	86.22
Technology Upgradation and Quality Certification	M/S Progressive Industries Private Limited (Private Sector Companies)	0.00	0.00	0.68
	M/S Rajdeep Rice Mill Private Limited (Private Sector Companies)	0.00	0.00	0.36
	M/S Orrnate Labs Pvt. Ltd. (Private Sector Companies)	0.00	0.00	0.42
Technology Upgradation and Quality Certification	Keshav Ekta Agro Ventures Pvt. Ltd. (Private Sector Companies)	0.00	0.00	0.24
	Sugar Food Products (Private Sector Companies)	0.00	0.00	0.36
	Individuals	0.00	0.00	0.85
Top Class Education Scheme for SC	National Institute of Technology, Patna (Government Autonomous Bodies)	0.00	39.65	0.00
	Institute of Hotel Management Catering & Nutrition, Hajipur (Government Autonomous Bodies)	6.62	3.03	6.99
	Indian Institute of Technology, Patna (Government Autonomous Bodies)	7.12	16.15	30.55
Training Schemes PPG & P	Bihar Institute of Public Administration and Rural Development, Patna (State Government Institutions)	0.00	0.00	6.90

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2018-19	2017-18	2016-17
Universal Services Obligation Fund	AO (INFRA), BSNL, Patna (Central Government PSUs)	1,777.62	0.00	0.00
	AO (B&A), BSNL, Patna (Central Government PSUs)	1.79	0.00	0.00
Welfare Grant and Miscellaneous	Individuals	100.00	0.00	0.00
Welfare Grant, Aircraft/Riverboat and Misc. items	Individuals	0.00	60.00	0.00
Womens Helpline	WDC WHL-(State Government Institutions)	54.94	38.08	0.00
Works under Roads Wing	Planning and Infrastructural Development Consultants Private Company (Private Sector Companies)	212.71	183.84	0.00
Youth Hostel	Individuals	0.00	1.26	0.00
Not mentioned	Bihar Hindi Granth Academy (Government Autonomous Bodies)	0.00	15.00	0.00
	Department of Panchayati Raj, Govt of Bihar (State Government Institutions)	43.00	0.00	0.00
	Individuals	0.00	0.36	0.00
Total		5,67,887.62	7,95,316.03	2,53,837.66

- Note : 1. The figures are taken from the "Central Plan Scheme Monitoring System (CPSMS)" portal of the Controller General of Accounts. These are unaudited Figures.
2. The total releases shown in this appendix exclude an amount of ₹ 22,375.66 lakh, ₹ 53,260.13 lakh and ₹ 10.78 lakh respectively for the financial 2015-16, 2016-17 and 2017-18 released to Central Bodies located in the State as well as various other organisation outside the preview of the Government of Bihar.

Appendix - VII
ACCEPTANCE AND RECONCILIATION OF BALANCES

1. Acceptance of Balances

(₹ in lakh)

Head of Account	Number of Acceptances Awaited	Earliest Year from which acceptance are awaited	Amount of difference from the earliest year to 31 March 2019
6202 Loans for Education, Sports, Art and Culture	8	1974 to 1978	138.88
	2	1980-81	
6215 Loans for Water Supply and Sanitation	1365	1975 to 1990	3,714.46
6216 Loans for Housing	110	1975 to 1990	3,642.54
6217 Loans for Urban Development	5375	1964 to 1990	3,950.45
6235 Loans for Social Security and Welfare	34	1963-64	218.26
6245 Loans for Relief on account of Natural Calamities	34	1959 to 1961	303.65
	1	1980-81	
6401 Loans for Crop Husbandry	79	1959 to 1961	2,408.53
	34	1969-70	
	20	1975 to 1982	
	1	1983-84	
6402 Loans for Soil and Water Conservation	10	1975 to 1979	1,298.39
	7	1980 to 1983	
6404 Loans for Dairy Development	23	1975 to 1983	156.14
6405 Loans for fisheries	1	1976-77	2.00
	1	1982-83	
6408 Loans for Food Storage and Warehousing	1	1978-79	547.00
	2	1981 to 1983	
6425 Loans for Co-operation	802	1966 to 1995	9,990.41
6515 Loans for other Rural Development Programmes	19	1964 to 1966	728.53
	719	1970 to 1990	
6801 Loans for Power Projects	116	1976 to 1990	72,302.06
6851 Loans for Village and Small Industries	642	1963 to 1982	521.41
	39	1985 to 1987	
	20	1988 to 1990	

Appendix - VII
ACCEPTANCE AND RECONCILIATION OF BALANCES

1. Acceptance of Balances

(₹ in lakh)

Head of Account	Number of Acceptances Awaited	Earliest Year from which acceptance are awaited	Amount of difference from the earliest year to 31 March 2019
6853 Loans for Non-ferrous Mining and Metallurgical Industries	5	1976 to 1978	41.00
	1	1986-87	
	1	1988-89	
6858 Loans for Engineering Industries	3	1976 to 1978	196.00
	1	1980-81	
6859 Loans for Telecommunication and Electronic Industries	2	1986-87	140.03
	1	1989-90	
6860 Loans for Consumer Industries	80	1975 to 1990	5,572.76
6885 Loans for other Industries and Minerals	207	1974 to 1989	6,853.82
7055 Loans for Road Transport	1	1975-76	540.00
	4	1981 to 1983	
7075 Loans for Other Transport Services	628	1975 to 1990	610.03
7465 Loans for General Financial and Trading Institutions	1	1986-87	25.00
7615 Miscellaneous Loans	17	1959-60	77.17
	3	1975-76	
	2	1978-79	
	1	1982-83	
	1	1985-86	
	1	1987-88	
8448 Deposits of Local Funds	222	1964 to 1966	1,483.15
	12	1968-69	

Appendix- VII

ACCEPTANCE AND RECONCILIATION OF BALANCES

2. Unreconciled differences between Ledger and Broadsheet

(₹ in lakh)

Head of accounts		Earliest year to which the difference relates	Amount of difference	Departmental officers/Treasury officers, with whom difference is under reconciliation	Particulars of awaited/documents details etc.
(1)		(2)	(3)	(4)	(5)
6235	Loans for Social Security and Welfare-Rehabilitation	1964-65	0.33	Treasury Officers	-
6245	Loans for Relief on accounts of Natural Calamities	1964-65	0.16	Treasury Officers	-
6401	Loans for Crop Husbandry	1964-65	2.00	Treasury Officers	-
8448	Deposits of Local Funds	1964-65	(-)238.34	Treasury Officers	Plus and Minus Memorandum

Appendix - VIII
(i) FINANCIAL RESULTS OF IRRIGATION SCHEMES

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year			Capital Outlay to end of the year			Revenue Receipts during the year			Revenue foregone or remission of Revenue during the year	Total Revenue during the year (columns 11 and 12)	Working Expenses and Maintenance during the year			Net Revenue excluding interest			Net profit or Loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (column 16) (+) or excess of expenditure over revenue (column 13) (-)	Rate per cent on capital outlay to end of the year	Interest on direct capital outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate per cent on capital outlay to end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
A Major Irrigation																				
1	Sone Canal	0.00	0.00	0.00	246.61	9.25	255.86	1,569.92	0.00	1,569.92	0.00	1,569.92	2,320.57	0.00	2,320.57	(-)750.65	293.38	8.65	(-)742.00	290.00
2	Dhaka Canal	0.00	0.00	0.00	6.18	0.15	6.33	3.15	0.00	3.15	0.00	3.15	57.54	0.00	57.54	(-)54.39	895.24	(-)0.21	(-)54.60	862.55
3	Triveni Canal	0.00	0.00	0.00	75.50	2.29	77.79	3.55	0.00	3.55	0.00	3.55	169.95	0.00	169.95	(-)166.40	213.90	(-)2.65	(-)169.05	217.31
4	Sakri Canal	0.00	0.00	0.00	35.59	0.32	35.91	0.09	0.00	0.09	0.00	0.09	0.00	0.00	0.00	0.09	0.25	(-)2.25	(-)2.16	6.01
Total A		0.00	0.00	0.00	363.88	12.01	375.89	1,576.71	0.00	1,576.71	0.00	1,576.71	2,548.06	0.00	2,548.06	(-)971.35	1,366.77	3.54	(-)967.81	1,375.87

(ii) FINANCIAL RESULTS OF ELECTRICITY SCHEMES

There is no Electricity Undertaking which runs departmentally .

EXPLANATORY NOTES TO APPENDIX- VIII

- 1 The increase/decrease in the percentage of profit or loss in comparison with the previous year was as under :

(₹ in lakh)

Sl. No.	Name of Project	Net Profit or Loss after meeting interest		Increase (+)/ Decrease (-)
		2018-19	2017-18	
1	Sone Canal	290.00	222.26	67.74
2	Dhaka Canal	862.55	1,020.53	(-)157.98
3	Triveni Canal	217.31	230.41	(-)13.10
4	Sakri Canal	6.01	5.70	0.31

Reasons for increase/decrease are not available.

- 2 Productive and Unproductive Works - Works in the Irrigation Department are treated as "Productive" or "Unproductive" according to whether the net revenue (gross revenue assessed less working expenses) derived from each project on the expiry of ten years from the date of closure of the construction estimates, covers or does not cover the prescribed annual interest charges on the capital invested. The prescribed rate of interest during 2018-19 has not been intimated by the concerned department. If a work treated as "Productive" fails to yield the prescribed return in three successive years, it is transferred to the "Unproductive" category. Similarly, if a work treated as unproductive succeeds in yielding in three successive years the prescribed return, it is transferred to the "Productive" category. The State Government did not indicate any classification of the works in terms of them being Productive or Unproductive (August 2019).
- 3 The information in respect of arrears in collection of water rates has not been furnished by the department.

Appendix- IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
WATER RESOURCES DEPARTMENT										
1	Renovation of embankment/sluice gate/ Weir/ Head regulator/ pyne on the bank of Dardha river in Chirmichchir Bigha in Gaya District	983.52 *	2016-17	2017-18	70	300	591.50	392.02	**	**
2	Construction of Embankment at Jahanwi Chowk to Ismailpur of left Bank of river Ganga in Bhagalpur District	4,015.61 *	2017-18	2018-19	26	507.52	**	1,908.26	**	**
3	Construction work of Nikrish pump House in Buxar District	3,615.53 dt. 25/10/17	2017-18	2019-20	14	283.50	291.50	**	**	**
4	Construction of Chhariyari Weir in Jehanabad District	2,950.68 dt. 03.11.17	2017-18	2018-19	73	633.48	1,059.57	**	**	**
5	Construction of Additional Command Area Lawaich Barrage in Jehanabad District	1,181.73 dt. 28/11/17	2017-18	2018-19	69	450.00	450.00	**	**	**
6	Anti Errosion Work at SPUR km 98.80 SPUR of Eastern Kosi Embankment in Saharsa District	517.43 *	2017-18	2018-19	77	216.16	432.32	111.48	**	**
7	Construction of Berra Barrage in Jehanabad District	4,325.34 dt. 21.12.17	2017-18	2019-20	48	1,433.76	1,433.76	**	**	**
8	Renovation of Solah kurba Mubarakpur Ahar Pyne Irrigation Scheme in Jehanabad District	159.21 dt. 22/11/17	2017-18	2019-20	85	114.07	**	**	**	**
9	Renovation of Bella Birra Ahar Pyne Irrigation Scheme in Jehanabad District	285.95 dt. 28/02/18	2017-18	2019-20	40	71.48	184.47	**	**	**
10	Renovation of Makapa Ahar Pyne and pokhar Irrigation Scheme in jehanabad District	241.85 dt. 23/03/18	2017-18	2019-20	25	21.34	**	**	**	**
11	Anti Errosion Work from Km 35 to Km 36 (Village:-Karma of Right Chandan Embankment, District-Banka (Agenda No. 149/285)	325.71 *	2018-19	2019-20	85	5.00	239.98	239.98	**	**
12	Renovation of GSB on Simariya Gorgama left embankment from Km. 5.00 to 9.00 in Banka District	192.51 *	2018-19	2019-20	40	18.00	**	154.41	**	**
13	Extensive Renovation of Korane Ahar in chakai block in Jamui District	137.62 *	2018-19	2019-20	80	106.18	106.18	31.44	**	**
14	Extensive Renovation of Ganda Ahar in sono block in Jamui district	125.22 *	2018-19	2019-20	65	75.49	75.49	49.73	**	**

Appendix- IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
15	Extensive Renovation of Taroun Ahar in sono block in Jamui district	125.66 *	2018-19	2019-20	75	86.26	86.26	39.40	**	**
16	Extensive Renovation of Ulai wiar in gidhour block in Jamui district	131.33 *	2018-19	2019-20	40	45.00	45.00	86.33	**	**
17	Extensive Renovation of Gandoghat reservoir in jhajha block in Jamui district	113.76 *	2018-19	2019-20	15	11.35	11.35	102.41	**	**
18	Extensive Renovation of Tara Ahar in laxmipur block in Jamui district	118.17 *	2018-19	2019-20	15	11.80	11.80	106.37	**	**
19	Extensive Renovation of Karma Ahar in Jamui block in Jamui district	116.70 *	2018-19	2019-20	15	11.70	11.70	105.00	**	**
20	Extensive Renovation of Dingra Ahar in sikandara block in Jamui district	146.92 *	2018-19	2019-20	20	14.70	14.70	132.22	**	**
21	Extensive Renovation of Sijua & nawka Ahar in sono block in Jamui district	119.93 *	2018-19	2019-20	15	12.00	12.00	107.93	**	**
22	Renovation of Ghaghar Weir irrigation scheme in Gaya District	206.60 *	2018-19	2018-19	75	204.49	204.49	2.11	**	**
23	Renovation of Sondaha Ahar Pyne irrigation scheme in Gaya District	311.94 *	2018-19	2019-20	60	176.22	176.22	135.72	**	**
24	Renovation of Bashua Ahar Pyne irrigation scheme in Gaya District	249.76 *	2018-19	2019-20	85	178.70	178.70	71.06	**	**
25	Renovation of Maulanagar-Naili Phase-III Ahar Pyne irrigation scheme in Gaya District	167.34 *	2018-19	2019-20	30	**	**	167.34	**	**
26	Renovation of Tarma Bhangosa Ahar Pyne irrigation scheme in Gaya District	290.86 *	2018-19	2019-20	30	28.98	28.98	261.88	**	**
27	Renovation of Tara Bara Ahar Pyne irrigation scheme in Gaya District	282.63 *	2018-19	2019-20	10	28.16	28.16	254.47	**	**
28	Renovation of Belanaginiya Ahar Pyne irrigation scheme in Gaya District	592.68 *	2018-19	2019-20	20	59.11	59.11	533.57	**	**
29	Renovation of Rauniya Ahar Pyne irrigation scheme in Gaya District	417.76 *	2018-19	2019-20	30	41.17	41.17	376.59	**	**
30	Renovation of Telheta Dasain Ahar Pyne irrigation scheme in Gaya District	278.93 *	2018-19	2019-20	20	27.89	27.89	251.04	**	**

Appendix- IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
31	Renovation of Rohwe chek Daim irrigation scheme in Gaya District	107.63 *	2018-19	2019-20	60	30	30	77.64	**	**
32	Renovation of Purkhanchak Irrigation scheme in Gaya District	102.98 *	2018-19	2019-20	70	30	30	72.99	**	**
33	Renovation Of Dhamaul Samdev Aahar/Pyne Irrigation scheme in Nawada District	464.89 dt. 20/04/18	2018-19	2019-20	69	264.93	264.93	**	**	**
34	Renovation Of Budhua Khaira Aahar/Pyne Irrigation scheme in Nawada District	203.39 dt. 04/01/19	2018-19	2019-20	92	177.34	177.34	**	**	**
35	Anti Errosion work at left bank of river kiul at Ramnagar in district Lakhisarai	365.66 dt. 07/12/18	2018-19	2019-20	22	59.68	59.68	**	**	**
36	Anti Errosion work at Ramnagar Zamindari Bandh near Right bank of river Ganga in District Bhagalpur	106.63 dt. 13/12/18	2018-19	2019-20	20	12.42	12.42	**	**	**
37	Anti Errosion work at left bank of Agaiya river (Mohane river) under Haveli Kharagpur block, Munger District	179.98 dt. 08/01/19	2018-19	2019-20	7	**	**	**	**	**
38	Anti Errosion work at right bank of river Ganga from Sundarpur chai tola to Hemjapur, Lagma, Shivkund in Dist: Munger	5,559.33 dt. 07/12/18	2018-19	2019-20	26	975.00	975.00	**	**	**
39	Anti Errosion work at right bank of river Ganga from Singhia, Farda, Tikarapur and from sitakund Dih to Maniyarchak in Dist: Munger	6,241.32 dt. 07/12/18	2018-19	2019-20	27	1,075.00	1,075.00	**	**	**
40	Anti Errosion work at right bank of river Ganga from Peru Mandal tola to Rahia, Karharia and Kalyanpur in Dist: Munger	4,820.52 dt. 07/12/18	2018-19	2019-20	25	975.00	975.00	**	**	**
41	Renovation of kurmi Bigha Bradze Gate Scheme in Arwal District	117.81 *	2018-19	2019-20	35	35.60	**	82.21	**	**
42	Renovation of Jonha Pyne Irrigation Scheme in Arwal District	232.87 *	2018-19	2019-20	10	20.95	**	211.92	**	**
43	Renovation of Rampur Chai Ahar Pyne Irrigation Scheme in Arwal District	322.97 *	2018-19	2019-20	10	29.00	**	293.97	**	**
44	Renovation of Belsar Ahar Pyne Irrigation Scheme in Arwal District	266.40 *	2018-19	2019-20	10	23.00	**	243.40	**	**

Appendix- IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
45	Renovation of Mhadeva Ahar Pyne, Dhoriya in Banka District	132.22 dt. 05/04/18	2018-19	2019-20	76	90.00	90.00	42.22	**	**
46	Renovation of Gangti Ahar Pokhar, Dhoriya in Banka District	116.53 dt. 05/04/18	2018-19	2019-20	55	56.00	56.00	60.53	**	**
47	Renovation of Kamal pur Ahar Pyne, Barahat in Banka District	122.06 dt. 05/04/18	2018-19	2019-20	65	59.72	59.72	62.34	**	**
48	Renovation of Basbitta Ahar Pyne, Shambhuganj in Banka District	132.24 dt. 05/04/18	2018-19	2019-20	70	79.75	79.75	52.49	**	**
49	Renovation of Pipra and Umta Ahar Pyne Irrigation Scheme in jehanabad District	150.12 dt. 12/03/19	2018-19	2019-20	25	13.90	118.10	**	**	**
50	Renovation of Maniyama Ahar Pyne and pokhar Irrigation Scheme in jehanabad District	179.29 dt. 12/03/19	2018-19	2019-20	40	15.80	142.08	**	**	**
51	Renovation of Hingua Nala pratapur to Makarpur Ahar Pyne Irrigation Scheme in jehanabad District	369.89 dt. 12/03/19	2018-19	2019-20	50	31.13	279.21	**	**	**
52	Renovation of Daudpur Gonsa Ahar Pyne and pokhar Irrigation Scheme in jehanabad District	155.46 dt. 12/03/19	2018-19	2019-20	40	20.73	116.5	**	**	**
53	Renovation of Mahamadpur udal Ahar Pyne irrigation Scheme in jehanabad District	117.37 dt. 12/03/19	2018-19	2019-20	40	10.38	93.04	**	**	**
54	Renovation of Nerthua Ahar Pyne irrigation Scheme in jehanabad District	222.31 dt. 03/12/18	2018-19	2019-20	10	15.57	183.93	**	**	**
55	Renovation of Ghatkan Ahar Pyne irrigation Scheme in jehanabad District	107.02 dt. 12/03/19	2018-19	2019-20	30	21.39	63.93	**	**	**
56	Pakkikaran of service road on bank of maner distributory from 0.00 km to 6.10 km and 15.50 km to 23.00 km in Patna District	2,157.36 *	2018-19	2020-21	10	250.00	250.00	1,907.36	**	**
57	Anti Errosion Work at km 88.06 spur, km 88.99 pur & km 85.60 spur to km 90.60 pur Eastern Kosi Embankment in Saharsa District	121.79 *	2018-19	2019-20	53	**	**	121.79	**	**
58	Anti Errosion Work at Km 90.00 spur to Km 90.30 spur & Km 90.50 spur to Km 91.00 spur of Eastern Kosi Embankment in Saharsa District	126.66 *	2018-19	2019-20	45	**	**	126.66	**	**
59	Anti Errosion Work at km 96.60 spur of Eastern Kosi Embankment in Saharsa District	449.70 *	2018-19	2019-20	51	75.73	75.73	287.27	**	**

Appendix- IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
60	Raising and Strengthening of Munger embankment from km 4.60 to 9.60 in Begusarai District	836.29 *	2018-19	2019-20	1	0.00	0.00	836.29	**	**
61	Renovation of Anjan Reservoir scheme in Jamui District	348.89 *	2018-19	2020-21	23	396.25	396.25	419.92	**	**
62	Renovation of Baskund Reservoir scheme in Jamui District	422.64 *	2018-19	2019-20	30	99.50	99.50	28.71	**	**
PUBLIC HEALTH ENGINEERING DEPARTMENT										
1	Mini Pipe Water Supply Scheme in arsenic affected area with solar energy system in Hazipur	340.49 dt. 01/04/10	2010-11 ^{##}	2010-11	35	**	120.09	220.40	**	**
2	Mini Pipe Water Supply Scheme in drought affected area with electric energy in Hazipur	666.00 dt. 01/04/10	2010-11 ^{##}	2011-12	15	**	102.80	563.20	**	**
3	Mini Water Supply Scheme (2012-13) in Darbhanga	367.55 dt. 20/02/13	2012-13 ^{##}	2014-15	79	0.00	291.84	75.71	**	**
4	Mini Pipe Water Supply Scheme with electric energy (Touch Stone) in Hazipur	323.04 dt. 20/02/13	2012-13 ^{##}	2014-15	70	4.44	232.37	90.67	**	**
5	Multi village Water Supply Scheme in Bhagalpur	7,128.00 dt.09/01/14	2013-14 ^{##}	2017-18	50	**	3558.83	3,569.17	**	**
6	Construction and commissioning of 200 no. Mini Rural Water Supply Scheme in Saharsa	738.29 dt. 17/11/14	2014-15 ^{##}	2019-20	78	131.11	587.83	150.46	**	**
7	Construction and commissioning of High Yielding Tube Well under Rural Water Supply Scheme in Bettiah	966.15 dt. 04/03/14	2015-16	2017-18	80	**	719.71	246.43	**	**
8	Construction and commissioning of 10 no. Mini Rural Water Supply Scheme (2016-17) in Saharsa	215.90 dt. 12/07/16	2016-17	2017-18	28	**	55.00	160.9	**	**
9	Mini Pipe Water Supply Scheme for flouride affected area through electric supply in Bhagalpur	1926.31 dt. 03/03/16	2016-17	2017-18	77	431.49	1485.80	440.51	**	**
10	211 nos. Mini Pipe Water Supply Scheme with solar pump in SC/ST habitation in Bettiah	410.16 dt. 22/07/14	2016-17	2017-18	40	74.82	138.23	271.92	**	**
11	Mini Pipe Water Supply Scheme for removal of flouride under removal of Water Supply Scheme (High Tech) in Bhagalpur	4280.70 dt. 31/07/17	2017-18	2018-19	10	**	**	4,280.70	**	**

^{##} Six incompletion projects aged five years and more.

Appendix- IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
12	Mini Water Supply with electric arsenic removal (Gourav Enterprises) in Bhagalpur	135.35 dt. 14/07/17	2017-18	2017-18	10	**	**	135.35	**	**
13	Design, Construction, Supply and commissioning of 46 nos. Mini Pipe Water Supply Scheme with electric powered pump and suitable treatment plants (Activated alumin based/naino technology based /any approved technology (CSIR) at Belhar Block in Banka	585.74 dt. 28/10/16	2017-18	2017-18	90	152.53	470.77	114.97	**	**
14	Design, Construction, Supply and commissioning of 45 nos. Mini Pipe Water Supply Scheme with electric powered pump and suitable treatment plants (Activated alumin based/naino technology based /any approved technology (CSIR) at Chandan block in Banka	573.00 dt. 28/10/16	2017-18	2017-18	90	114.44	418.95	154.06	**	**
15	Design Construction Supply and commissioning of 45 nos. Mini Pipe Water Supply Scheme with electric powered pump and suitable treatment plants (Activated alumin based/naino technology based /any approved technology (CSIR) at Katoriya block in Banka	604.44 dt. 28/10/16	2017-18	2017-18	80	24.72	451.79	152.64	**	**
16	Re-organisation of Telwa Bazar Rural Water Supply Scheme in Jamui	135.04 dt. 26/04/17	2017-18	2017-18	90	96.36	109.29	25.75	**	**
17	Strengthening of Rajgir Urban Water Supply Scheme through construction of HYT, Pump chamber, Motor pump, UGR and laying of 350 mm dia rising main from Faldoo to Pandu pokhar, Rajgir under State Project in Biharsharif	1,066.56 dt. 30/03/17	2016-17	2018-19	80	149.92	561.01	505.55	**	**
BUILDING CONSTRUCTION DEPARTMENT										
1	Construction of 12 Nos. Court Buildings in the campus of Civil Court, Begusarai	1,150.32 dt. 28/03/11	2016-17	2018-19	89	317.37	1,026.19	**	**	**
2	Construction of I.T.I. Mahila Buildings Parsbigha, Jehanabad	705.62 dt. 03/07/15	2016-17	2017-18	76	103.00	489.93	**	**	**

Appendix- IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
3	Construction of I.T. Centre at Alauli Block, Khagaria	926.00 dt. 14/10/16	2017-18	2019-20	80	200.00	450.00	476.00	**	**
4	Construction of I.T. Centre at Beldaur Block, Khagaria	926.00 dt. 14/10/16	2017-18	2019-20	90	349.00	599.00	327.00	**	**
5	Construction of I.T. Centre at Chautham Block, Khagaria	926.00 dt. 14/10/16	2017-18	2019-20	60	200.00	349.50	576.50	**	**
6	Construction of SC/ST Residential Boys School at Hathua, Gopalganj	232.97 dt. 11/08/15	2017-18	2018-19	85	55.45	141.57	91.38	**	**
7	Development and Beautification of 'Rahasu Swami Temple' at Thave Temple Complex. Construction of B/W Yatri Shed & Renovation of Pond in Gopalganj	256.02 dt. 08/12/16	2017-18	2018-19	65	135.69	136.87	**	**	**
8	Construction of I.T.I. at Bagaha, West Champaran, Bettiah	620.38 dt. 04/03/16	2017-18	2018-19	35	156.79	203.78	416.59	**	**
9	Construction of I.T.I. at Bettiah, West Champaran	1,058.33 dt. 07/02/18	2017-18	2019-20	60	300.00	584.22	474.10	**	**
10	Construction of Engineering College Katihar	13,100.00 dt. 09/09/15	2017-18	2019-20	68	5,000.00	5,872.86	**	**	**
11	Construction of Block I.T. Center Building (including electrical works) at Salkhua Block, Saharsa	610.54 dt. 12/12/17	2017-18	2019-20	87	330.00	530.00	**	**	**
12	Construction of Block I.T. Center Building (including electrical works) at Simari Bakhtiyarpur Block, Saharsa	537.97 dt. 23/12/17	2017-18	2019-20	78	286.43	436.43	**	**	**
13	Construction of Block I.T. Center Building (including electrical works) at Mahishi Block, Saharsa	551.97 dt. 23.12.17	2017-18	2018-19	78	283.25	433.25	**	**	**
14	Construction of Engineering College(including electrical works) at Saharsa	6,572.10 dt. 20/06/17	2017-18	2018-19	88	440.00	1,958.17	4,613.93	**	**
15	Construction of the Block I.T. buildings at Runnisaidpur, Sitamarhi	512.09 dt. 10/10/17	2017-18	2018-19	87	296.94	446.94	**	**	**
16	Construction of I.T.I. Building Dakra, Jehanabad	435.36 dt. 06.03/17	2017-18	2017-18	86	280.88	405.38	**	**	**

Appendix- IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
17	Construction of New Administrative Buildings in premises of Bihar Public Service Commission, Patna	3,761.00 dt. 03/03/16	2017-18	2018-19	19	473.54	722.72	**	**	**
18	Construction of Senior Judicial Officers Residential Building at 42, Harding Road, Patna	1,017.00 dt. 17/05/17	2017-18	2018-19	29	228.46	293.46	**	**	**
19	Construction of Block I.T. Center at Barhara Block, Bhojpur	895.00 dt. 14/10/16	2017-18	2019-20	70	300.00	450.00	**	**	**
20	Construction of Block I.T. Center at Jagdishpur Block, Bhojpur	895.00 dt. 14/10/16	2017-18	2019-20	65	349.54	405.24	**	**	**
21	Construction of I.T. Centre at Daraunda, Siwan	537.80 dt. 01/12/17	2017-18	2019-20	42	224	224	313.80	**	**
22	Construction of Boundary wall for I.T. City & Film city at Pilkhi, Rajgeer, Biharsharif	514.4 dt. 17/01/18	2017-18	2019-20	41	210.00	210.00	**	**	**
23	Renovation works of Sub Registry office Building Khajauli, Madhubani	112.47 dt. 21/03/18	2018-19	2019-20	51	55.72	55.72	**	**	**
24	Construction of DTO Office cum Subidha Centre office, Madhubani	268.00 dt. 23/04/18	2018-19	2019-20	19	33.92	33.92	**	**	**
25	Construction of 10 Court Buildings in Chapra	1187.80 dt. 13/01/17	2018-19	2019-20	30	347.41	347.41	**	**	**
26	Construction of 6000 capacity V.V.Pat at Chapra	407.83 dt. 18/07/18	2018-19	2019-20	40	167.81	167.81	**	**	**
27	Construction of 6000 Capacity VVPAT (G+1) at Supaul	644.00 dt. 07/02/18	2018-19	2019-20	20	150.00	150.00	494.00	**	**
28	Construction of Circuit House in Gopalganj	205.03 dt. 21/12/17	2018-19	2018-19	50	90.13	90.13	**	**	**
29	Construction of of joint G+3 P O Quarters Banjari More, Judicial Housing Complex at Gopalganj	450.63 dt. 06/10/17	2018-19	2018-19	55	268.09	268.09	**	**	**
30	Construction of I.T.I. at Hathua, Gopalganj	1,115.49 dt. 26/09/17	2018-19	2019-20	25	225.00	225.00	**	**	**
31	Construction of I.T.I. at Kharagpur, Munger	1,476.00 dt. 13/03/17	2018-19	2019-20	35	300.00	350.00	**	**	723.00

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
32	Construction of I.T. Center at Tarapur, Munger	895.00 dt. 14/10/16	2018-19	2019-20	20	50.00	100.00	**	**	540.00
33	Construction of I.T. Center at Sadar Munger	895.00 dt. 14/10/16	2018-19	2019-20	50	250.00	300.00	**	**	346.00
34	Construction of I.T. Center at Khargpur, Munger	895.00 dt. 14/10/16	2018-19	2019-20	8	50.00	50.00	**	**	477.00
35	Construction of I.T. Center at Dharahara, Munger	895.00 dt. 14/10/16	2018-19	2019-20	95	500.00	550.00	**	**	41.00
36	Construction of Godown for maintainance & Warehouse for VVPAT in Katihar	644.00 dt. 07/02/18	2018-19	2020-21	35	100.00	100.00	**	**	**
37	Construction of I.T. Center at Ekangarsarai, Biharsharif	606.77 dt. 02/03/17	2018-19	2019-20	32	195.00	195.00	**	**	**
38	Construction of I.T. Center Piprahi, Sheohar	926.20 dt. 04/03/16	2018-19	2019-20	22	121.46	121.46	**	**	**
39	Construction of I.T. Center Piprahi, Sheohar	926.20 dt. 04/03/16	2018-19	2019-20	53	296.22	296.22	**	**	**
40	Construction of Women's I.T.I. Chhatauna Bishunpur, Sheohar	926.20 dt. 04/03/16	2018-19	2019-20	10	100.00	100.00	**	**	**
41	Construction of I.T.I. Dumma Hirauta, Sheohar	926.20 dt. 04/03/16	2018-19	2019-20	22	223.85	223.85	**	**	**
42	Construction of Block I.T. Center at Jale Block, Darbhanga	577.90 dt. 29/05/17	2018-19	2019-20	95	299.85	299.85	**	**	**
43	Construction of Block I.T. Center at Baheri Block, Darbhanga	575.40 dt. 01/01/17	2018-19	2019-20	80	423.62	423.62	**	**	**
44	Construction of Block I.T. Center at Birauli Block, Darbhanga	572.10 dt. 27/05/17	2018-19	2019-20	55	241.02	241.02	**	**	**
45	Construction of Block I.T. Center at Manigachhi Block, Darbhanga	576.70 dt. 31/05/17	2018-19	2019-20	35	184.13	184.13	**	**	**
46	Construction of Drainage system at Darbhanga Bazar Samiti	250.30 dt. 02/01/18	2018-19	2019-20	80	221.02	221.02	**	**	**
47	Construction of Educational -cum- Administrative and Residential Building for Engineering College Darbhanga	3,074.30 dt. 28/08/17	2018-19	2019-20	60	1,999.90	1,999.90	**	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
48	Construction of Mahila I.T.I. Building at Ara, Bhojpur	14,350.00 dt. 01/07/17	2018-19	2019-20	60	653.73	653.73	**	**	**
49	Construction of Boys I.T.I. Building at Ara, Bhojpur	1,540.00 dt. 04/11/16	2018-19	2019-20	50	555.85	555.85	**	**	**
50	Construction of G+2 Ware House of 6000 VVPat Storage Capacity in Bhojpur District	644.00 dt. 07/02/18	2018-19	2019-20	50	169.58	169.58	**	**	**
51	Construction of additional Circuit House in Bhojpur District	267.00 dt. 13/04/18	2018-19	2019-20	20	57.29	57.29	**	**	**
52	Construction of Labour Combined Building in the Campus of ITI Begusarai	236.97 dt. 18/03/16	2018-19	2019-20	37	88.19	88.19	**	**	**
53	Constructoin of District Transport office-Cum Service Center (Six Counters) at Lakhisarai	233.46 dt. 07/02/18	2018-19	2019-20	90	155.07	155.07	**	**	**
54	Construction of VVPAT (6000 / Capicity) at Lakhisarai	644.00 dt. 07/02/18	2018-19	2019-20	15	68.53	68.53	**	**	**
55	Construction of Boy's I.T.I. at Lakhisarai	1,455.00 dt. 03/08/17	2018-19	2020-21	33	433.66	433.66	**	**	**
56	Construction of Block office cum Residential Balpatti, Sitamarhi	1,237.97 dt. 26/04/18	2018-19	2019-20	23	283.79	283.79	**	**	**
57	Construction of I.T. Centre Building at Jehanabad	895.00 dt. 14/10/16	2018-19	2019-20	42	199.85	200.20	**	**	**
58	Construction of Block I.T. Centre at Vaishali	509.40 dt. 03/11/19	2018-19	2019-20	85	300.00	300.00	**	**	**
59	Construction of Block I.T. Centre, Garaul, Vaishali	509.00 dt. 22/05/18	2018-19	2019-20	89	330.00	330.00	**	**	**
60	Construction of Block I.T. Centre, Mahnar, Vaishali	520.00 dt. 20/10/17	2018-19	2019-20	85	302.00	302.00	**	**	**
61	Construction of Block I.T. Centre, Raghopur, Vaishali	428.24 dt. 13/12/18	2018-19	2019-20	10	50.00	50.00	**	**	**
62	Construction of VVPAT at Vaishali	349.22 dt. 19/11/18	2018-19	2019-20	50	169.00	169.00	**	**	**
63	Construction of Women I.T.I. Buildings Vaishali	858.25 dt. 14/11/17	2018-19	2019-20	85	725.00	725.00	**	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
64	Construction of Engineer College at Bidupur, Vaishali	6,400.00 dt. 19/11/18	2018-19	2019-20	20	230.00	230.00	**	**	**
65	Extention works of Patna High Court, Patna	11,950.00 dt. 03/08/17	2018-19	2019-20	7	1,208.75	1,208.75	**	**	**
66	Construction of Indira Gandhi Heart Institute Patna	5,998.51 dt. 23/08/17	2018-19	2019-20	38	5.14	2,261.29	**	**	**
67	Construction of State Academy cum International Stadard Modern Cricket Stadium at Rajgir, Nalanda	63,300.00 dt. 03/02/17	2018-19	2020-21	11	6,836.35	6,942.78	**	**	**
68	Construction of 4th Grade Residential Buildings (5 Block) Patna	1,020.00 dt. 31/01/17	2018-19	2020-21	33	335.78	335.78	**	**	**
69	Construction of Cultural Center at BodhGaya	14,514.00 dt. 05/01/18	2018-19	2020-21	13	1,900.00	1,900.00	**	**	**
LOCAL AREA ENGINEERING ORGANISATION										
1	Construction of e-Kishan Bhawan at Morana Block, Supaul	106.04 *	2013-14 ^{##}	2014-15	76	6.35	80.46	25.58	**	**
2	Construction of e-Kishan Bhawan at Meskaur, Nawada	114.77 dt. 16/01/17	2016-17	2017-18	90	67.78	67.78	46.99	**	**
3	Construction of Panchayat Sarkar Bhawan in Ghostawan and Gorma Block, Biharsharif	239.90 dt. 08/11/17	2017-18	2018-19	70	141.79	153.76	86.13	**	**
4	Construction of e-Kishan Bhawan in Jiradey, Siwan	100.00 *	2017-18	2018-19	40	18.28	18.28	82.40	**	**
5	Construction of Panchayat Sarkar Bhawan in Ladaniya and Majhaura, Jhanjharpur, Madhubani	302.05 dt. 02/02/17	2017-18	2018-19	75	194.98	213.13	88.92	**	**
6	Construction of Panchayat Sarkar Bhawan in Chorsua and Pawa in Biharsharif Block	239.90 dt. 08/11/17	2018-19	2019-20	30	81.82	81.82	210.77	**	**
7	Construction of Panchayat Sarkar Bhawan in Bind in Biharsharif Block	134.79 dt. 19/11/18	2018-19	2019-20	68	91.51	91.51	43.28	**	**
8	Construction of Panchayat Sarkar Bhawan in Paroha in Biharsharif Block	142.72 dt. 19/11/18	2018-19	2019-20	30	43.21	43.21	99.51	**	**
9	Construction of Panchayat Sarkar Bhawan in Marchi Panchayat in Patna Block	135.99 *	2018-19	2019-20	67	91.28	91.28	44.71	**	**

^{##} One incomple project aged five years and more.

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
10	Construction of Panchayat Sarkar Bhawan in Ghoswari Panchayat, Bakhtiyarpur Block and Mekra Panchayat, Mokama Block	265.23 *	2018-19	2019-20	21	56.95	56.95	208.27	**	**
11	Construction of Panchayat Sarkar Bhawan in Mauri Piyarpur Panchayat and Akbarpur Geepur Panchayat, Paliganj Block	288.00 *	2018-19	2019-20	36	92.58	92.58	195.42	**	**
12	Construction of Panchayat Sarkar Bhawan in Mera Patauna Panchayat and Dahia Panchayat, Paliganj Block	288.00 *	2018-19	2019-20	34	93.28	93.28	194.72	**	**
13	Construction of Panchayat Sarkar Bhawan in Bherahria Siyarpur Panchayat and Mahabalipur Panchayat, Paliganj Block	288.00 *	2018-19	2019-20	70	170.84	170.84	117.16	**	**
14	Construction of Panchayat Sarkar Bhawan in Sadikpur Panchayat and Balua Panchayat, Maner Block	288.00 *	2018-19	2019-20	52	135.85	135.85	152.15	**	**
15	Construction of Panchayat Sarkar Bhawan in Sri Chandrapura Panchayat, Bihta Block and Lakhana Purvi Panchayat, Punpun Block	288.00 *	2018-19	2019-20	73	184.18	184.18	103.82	**	**
16	Construction of Panchayat Sarkar Bhawan in Govindpur Baurhi Panchayat, Dhanarua Block and Sihee Panchayat, Dulhin Bazar Block	288.00 *	2018-19	2019-20	53	148.27	148.27	139.73	**	**
17	Construction of Panchayat Sarkar Bhawan in Kosut Panchayat and Vijaypura Panchayat, Dhanarua Block	288.00 *	2018-19	2019-20	18	51.78	51.78	236.22	**	**
18	Construction of Panchayat Sarkar Bhawan in Sonwai Panchayat and Dhanarua Panchayat, Dhanarua Block	288.00 *	2018-19	2019-20	76	203.08	203.08	84.92	**	**
19	Construction of Panchayat Sarkar Bhawan in Bhadaura Panchayat and Chapour Panchayat, Dhanarua Block	288.00 *	2018-19	2019-20	64	176.83	176.83	111.17	**	**
20	Construction of Panchayat Sarkar Bhawan in Ahiapur Gyaspur Panchayat, Maner Block and Daulatpur Simri Panchayat, Danapur Block	288.00 *	2018-19	2019-20	42	106.40	106.40	181.60	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
21	Construction of Panchayat Sarkar Bhawan in Amhara Panchayat, Bihta Block and Birdhaur Nispura Panchayat, Bikram Block	288.00 *	2018-19	2019-20	34	89.25	89.25	198.75	**	**
22	Construction of Panchayat Sarkar Bhawan in Nadahari Kodahari Panchayat and Khanpura Panchayat, Paliganj Block	288.00 *	2018-19	2019-20	28	74.17	74.17	213.83	**	**
23	Construction of Panchayat Sarkar Bhawan in Sarari Panchayat and Lakhani Bigha Panchayat, Danapur Block	288.00 *	2018-19	2019-20	10	28.24	28.24	259.76	**	**
24	Construction of Panchayat Sarkar Bhawan in Harachha Panchayat, Baheri Block and Pokhar Bhinda Panchayat, Tardih Block	301.73 dt. 28/03/18	2018-19	2019-20	76	229.08	229.08	72.65	**	**
25	Construction of Panchayat Sarkar Bhawan in Bhadahar Panchayat, Kusheshwar Asthan Block and Ramauli Panchayat, Benipur Block	301.17 dt. 28/03/18	2018-19	2019-20	85	253.39	253.39	47.78	**	**
26	Construction of Panchayat Sarkar Bhawan in Batho Radhiyam Panchayat, Benipur Block and Aatahar South Panchayat, Baheri Block	298.66 dt. 28/03/18	2018-19	2019-20	67	199.82	199.82	98.84	**	**
27	Construction of Panchayat Sarkar Bhawan in Korthu Panchayat, Ghansyampur Block and Harinagar Panchayat, Kusheshwar Asthan Block	272.27 dt. 28/03/18	2018-19	2019-20	69	187.54	187.54	84.73	**	**
28	Construction of Panchayat Sarkar Bhawan in Baghauni Panchayat and Dhanauli Panchayat, Baheri Block	299.37 dt. 28/03/18	2018-19	2019-20	44	133.72	133.72	165.65	**	**
29	Construction of Panchayat Sarkar Bhawan in Bhachhi Panchayat, Baheri Block and Majhauliya Panchayat, Hayaghat Block	290.27 dt. 28/03/18	2018-19	2019-20	27	78.43	78.43	211.84	**	**
30	Construction of Panchayat Sarkar Bhawan in Samadhpora Panchayat, Baheri Block and Kursomachhaita Panchayat, Tardih Block	276.07 dt. 28/03/18	2018-19	2019-20	16	43.24	43.24	232.83	**	**
31	Construction of Panchayat Sarkar Bhawan in Barna Panchayat and Mahisaut Panchayat, Kusheshwar Asthan Block	297.53 dt. 28/03/18	2018-19	2019-20	41	119.84	119.84	177.69	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
32	Construction of Panchayat Sarkar Bhawan in Visahariya Panchayat and Aurahi Panchayat, Kusheshwar Asthan Block	309.84 dt. 28/03/18	2018-19	2019-20	44	133.61	133.61	176.23	**	**
33	Construction of Panchayat Sarkar Bhawan in Mahinam Panchayat and Ganesh Banaul Panchayat, Benipur Block	288.92 dt. 28/03/18	2018-19	2019-20	12	34.67	34.67	254.25	**	**
34	Construction of Panchayat Sarkar Bhawan in Mirjapur Panchayat, Hayaghat Block and Thengaha Panchayat, Tardih Block	140.25 dt. 28/03/18	2018-19	2019-20	24	33.07	33.07	107.18	**	**
35	Construction of Panchayat Sarkar Bhawan in Kathara and Laxmipur Khunti, Supaul	278.92 *	2018-19	2019-20	32	88.92	88.92	190.00	**	**
36	Construction of Panchayat Sarkar Bhawan in Chaluni Ntter and Koriyapatti, Supaul	287.56 *	2018-19	2019-20	28	79.96	79.96	207.60	**	**
37	Construction of Panchayat Sarkar Bhawan in Champanagar and Chithi Hanumannagar, Supaul	288.01 *	2018-19	2019-20	44	125.34	125.34	162.67	**	**
38	Construction of Panchayat Sarkar Bhawan in Tula Patti and Dinapatti, Supaul	287.76 *	2018-19	2019-20	64	172.34	172.34	115.42	**	**
39	Construction of Panchayat Sarkar Bhawan in Bhimpur and Thunthi, Supaul	281.37 *	2018-19	2019-20	26	62.72	62.71	218.66	**	**
40	Construction of Panchayat Sarkar Bhawan in Mahesuwa and Latona, Supaul	291.04 *	2018-19	2019-20	53	153.42	153.42	137.62	**	**
41	Construction of Panchayat Sarkar Bhawan in Karhara, Madhubani	288.00 *	2018-19	2019-20	23	67.90	67.90	220.10	**	**
42	Construction of Panchayat Sarkar Bhawan in Taraiya, Madhubani	288.00 *	2018-19	2019-20	38	109.65	109.65	178.35	**	**
43	Construction of Panchayat Sarkar Bhawan in Chatra Gobraura, Madhubani	288.00 *	2018-19	2019-20	41	119.54	119.54	168.46	**	**
44	Construction of Panchayat Sarkar Bhawan in Basopatti, Madhubani	288.00 *	2018-19	2019-20	32	92.17	92.17	195.83	**	**
45	Construction of Panchayat Sarkar Bhawan in Bishaul, Madhubani	288.00 *	2018-19	2019-20	4	11.83	11.83	276.17	**	**
46	Construction of Panchayat Sarkar Bhawan in Sadallahpur, Madhubani	288.00 *	2018-19	2019-20	16	47.92	47.92	240.08	**	**

Appendix- IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
47	Construction of Panchayat Sarkar Bhawan in Sonmati and Pachrukhi, Madhubani	288.00 *	2018-19	2019-20	7	20.96	20.96	267.04	**	**
48	Construction of Panchayat Sarkar Bhawan in Hathiyara Panchayat and Purhara Panchayat, Aurangabad	244.53 *	2018-19	2019-20	86	175.08	175.08	69.45	**	**
49	Construction of Panchayat Sarkar Bhawan in Dhamni Panchayat and Dhangai Panchayat, Aurangabad	241.70 *	2018-19	2019-20	77	142.49	142.49	99.21	**	**
50	Construction of Panchayat Sarkar Bhawan in Kerap Panchayat and Dadhapee Panchayat, Aurangabad	246.23 *	2018-19	2019-20	57	140.10	140.10	106.13	**	**
51	Construction of Panchayat Sarkar Bhawan in Arai Panchayat and Karsawn Panchayat, Aurangabad	251.02 *	2018-19	2019-20	41	102.91	102.91	148.11	**	**
52	Construction of Panchayat Sarkar Bhawan in Kharkani Panchayat and Basdiha Panchayat, Aurangabad	264.21 *	2018-19	2019-20	61	162.35	162.35	101.86	**	**
53	Construction of Panchayat Sarkar Bhawan in Pauthu Panchayat and Karma Panchayat, Aurangabad	267.54 *	2018-19	2019-20	40	106.14	106.14	161.40	**	**
54	Construction of Panchayat Sarkar Bhawan in Pipra Bagahi Panchayat and Ankorha Panchayat, Aurangabad	243.54 *	2018-19	2019-20	56	136.78	136.78	106.76	**	**
55	Construction of Panchayat Sarkar Bhawan in Sargawan Panchayat, Aurangabad	120.71 *	2018-19	2019-20	35	42.49	42.49	78.22	**	**
56	Construction of Panchayat Sarkar Bhawan in Sakarpura Panchayat and Murho Panchayat under Madhepura Block	298.84 *	2018-19	2019-20	50	92.17	149.44	149.40	**	**
57	Construction of Panchayat Sarkar Bhawan in Ghosai Panchayat and Paina Panchayat under Chousa Block	296.02 *	2018-19	2019-20	78	62.57	62.56	233.46	**	**
58	Construction of Panchayat Sarkar Bhawan in Jitapur Panchayat and Haripurkala Panchayat under Murliganj Block	288.07 *	2018-19	2019-20	75	80.68	217.89	70.18	**	**

Appendix- IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
59	Construction of Panchayat Sarkar Bhawan in Madhukarchak Panchayat, Bihariganj Block and Barahi Anandpura Panchayat under Udakishunganj Block	289.38 *	2018-19	2019-20	62.05	74.76	109.81	179.57	**	**
60	Construction of Panchayat Sarkar Bhawan in Chirauri Panchayat and Laualagaan East Panchayat under Chousa Block	297.81 *	2018-19	2019-20	49.70	100.47	148.03	149.78	**	**
61	Construction of Panchayat Sarkar Bhawan in Pipra Karauti Panchayat and Gopalpur Panchayat Panchayat under Udakishunganj Block	294.80 *	2018-19	2019-20	72	55.53	82.50	212.30	**	**
62	Construction of Panchayat Sarkar Bhawan in Alamnagar East Panchayat under Alamnagar Block and Parmanandpur Panchayat under Murliganj Block	286.14 *	2018-19	2019-20	72	64.64	78.64	207.50	**	**
63	Construction of Panchayat Sarkar Bhawan in Khopaiti Tuniyahi Panchayat under Madhepura Block and Korihar Tarawe Panchayat under Gamhariya Block	292.58 *	2018-19	2019-20	25.29	73.46	218.57	74.01	**	**
64	Construction of Panchayat Sarkar Bhawan in Kolhaypatti Dumariya Panchayat under Murliganj Block and Puraini Panchayat under Kumarkhand Block	291.90 *	2018-19	2019-20	48	108.82	150.41	141.49	**	**
65	Construction of Panchayat Sarkar Bhawan in Fulaut East Panchayat and Fulaut West Panchayat under Chousa Block	299.93 *	2018-19	2019-20	86	29.64	41.49	258.44	**	**
66	Construction of Panchayat Sarkar Bhawan in Kursandi Panchayat under Puraini Block and Biriranpal Panchayat under Udakishunganj Block	290.20 *	2018-19	2019-20	55	20.14	130.30	159.90	**	**
67	Construction of Panchayat Sarkar Bhawan in Aurahi Panchayat and Ganeshpur Panchayat Tarawe under Puraini Block	299.99 *	2018-19	2019-20	63	109.22	109.22	190.77	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
68	Construction of Panchayat Sarkar Bhawan in Arajpur West Panchayat under Chousa Block	148.92 *	2018-19	2019-20	71	27.32	42.33	106.59	**	**
69	Construction of e-Kishan Bhawan at Roh, Nawada	117.11 dt. 01/06/18	2018-19	2019-20	13	14.73	14.73	102.38	**	**
70	Construction of Panchayat Sarkar Bhawan in Mahua and Lagma Panchayat under Sonversa Block, Saharsa	297.20 dt. 26/04/18	2018-19	2019-20	60	111.47	111.47	185.73	**	**
71	Construction of Panchayat Sarkar Bhawan in Baith Mushari and Mora Kopa Panchayat under Sonversa Block, Saharsa	293.10 dt. 26/04/18	2018-19	2019-20	70	143.20	143.20	149.90	**	**
72	Construction of Panchayat Sarkar Bhawan in Bishanpur and Pastpar Panchayat under Patraghat Block, Saharsa	300.34 dt. 22/02/18	2018-19	2019-20	80	212.45	212.45	87.89	**	**
73	Construction of Panchayat Sarkar Bhawan in Ghamraya and Kaap Panchayat under Sour Bazar Block, Saharsa	262.08 dt. 01/02/18	2018-19	2019-20	60	155.56	155.56	106.52	**	**
74	Construction of Panchayat Sarkar Bhawan in Chounder and Sahurya Panchayat under Sour Bazar Block, Saharsa	293.08 dt. 27/04/18	2018-19	2019-20	60	155.60	155.60	137.48	**	**
75	Construction of Panchayat Sarkar Bhawan in Mubrakar and Kabriya Panchayat under Salkhua Block, Saharsa	265.63 dt. 26/04/18	2018-19	2019-20	60	100.12	100.12	65.38	**	**
76	Construction of Panchayat Sarkar Bhawan in Bhalapastti and Uteshra Panchayat under Salkhua Block, Saharsa	287.94 dt. 14/08/18	2018-19	2019-20	60	137.49	137.49	150.45	**	**
77	Construction of Panchayat Sarkar Bhawan in Khoumati and Trayama Panchayat under Simri Block, Saharsa	282.65 dt. 14/08/18	2018-19	2019-20	70	173.51	173.51	109.14	**	**
78	Construction of Panchayat Sarkar Bhawan in Diwari and Pathuha Panchayat under Kahara Block, Saharsa	281.31 dt. 14/08/18	2018-19	2019-20	70	171.78	171.78	109.53	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
79	Construction of boundary wall and 200mt Godown in Sipaya Agricultural Firm under Kuchaikote Block, Gopalganj	113.98 dt. 16/03/18	2018-19	2019-20	75	79.96	79.96	34.02	**	**
80	Construction of Panchayat Sarkar Bhawan in Chikna and Brahmpur Bathnaha Jhanjharpur, Madhubani	300.00 dt. 23/11/18	2018-19	2019-20	25	71.43	71.43	228.57	**	**
81	Construction of Panchayat Sarkar Bhawan in Mahinathpur and Bath, Jhanjharpur, Madhubani	300.77 dt. 27/07/18	2018-19	2019-20	25	71.40	71.40	229.37	**	**
82	Construction of Panchayat Sarkar Bhawan in Baihat and Gaur Andhraa, Jhanjharpur, Madhubani	282.75 dt. 26/09/18	2018-19	2019-20	25	60.88	60.88	221.87	**	**
83	Construction of Panchayat Sarkar Bhawan in Parshahi Purvi, Jhanjharpur, Madhubani	151.54 dt. 24/08/18	2018-19	2019-20	42	61.49	61.49	90.05	**	**
84	Construction of e-Kishan Bhawan at Andhrathadi, Jhanjharpur, Madhubani	103.70 *	2018-19	2019-20	85	12.94	73.10	30.60	**	**
85	Construction of Panchayat Sarkar Bhawan in Udwantnagar and Kasap village, Ara	279.96 dt. 27.02.18	2018-19	2019-20	86	254.66	254.66	25.30	**	**
86	Construction of Panchayat Sarkar Bhawan in Asni and Sonpura village, Ara	281.38 dt. 03.07.18	2018-19	2019-20	87	263.01	263.01	18.37	**	**
87	Construction of Panchayat Sarkar Bhawan in Purvibabura and Dalutpur village, Ara	262.08 dt. 27.02.18	2018-19	2019-20	24	63.32	63.32	198.76	**	**
88	Construction of Panchayat Sarkar Bhawan in Farna and Gundi village, Ara	239.12 dt. 27.02.18	2018-19	2019-20	73	175.28	175.28	63.84	**	**
89	Construction of Panchayat Sarkar Bhawan in Ichri and Garahni village, Ara	254.14 dt. 27.02.18	2018-19	2019-20	89	246.86	246.86	7.28	**	**
90	Construction of Panchayat Sarkar Bhawan in Baruna and Nanaur village, Ara	273.00 dt. 25.07.18	2018-19	2019-20	45	121.79	121.79	151.21	**	**
91	Construction of Panchayat Sarkar Bhawan in Bampali and Nawadaben village, Ara	266.75 dt. 08.07.18	2018-19	2019-20	51	136.35	136.35	130.40	**	**
92	Construction of Panchayat Sarkar Bhawan in Basantpur and Balua village, Ara	239.09 dt. 18.04.18	2018-19	2019-20	63	151.34	151.34	87.75	**	**

Appendix- IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
ROAD CONSTRUCTION DEPARTMENT										
1	Construction/improvement cum output and performance based road assets maintenance works for the Dalsingsarai-Kaidarabad-Malti road for Improvement of Riding Quality plan cum output and performance works in Km 7 to 36 at Begusarai	1,372.45 dt. 22/02/14	2013-14 ^{##}	2020-21	75	1.25	1,034.11	339.59	**	**
2	Construction/Improvement cum output and performance based road of assets maintenance works at road Patghat - Biraoul - Nirbhapur - Gangdwar - Bhagwanpur road from Km. 0.00 to 0.26, Madhubani	2,471.43 dt. 12/12/14	2014-15 ^{##}	2019-20	89	78.75	2,101.23	370.20	**	**
3	Construction of High Level Bridge in Benipatti-Uchaitha Basbaria Road at 4th Km. in Madhubani	515.51 dt. 20/02/16	2015-16	2017-18	70	12.84	365.70	149.81	**	**
4	Construction of 4x18m RCC High level bridge over das river in 22 Km Baisi-Amour-Bahadurganj, Dighalbank (SH-99) road at place screw pile bridge , Purnia	507.18 dt. 29/11/16	2016-17	2018-19	20	99.86	118.72	388.46	**	**
5	Construction of High Level Bridge in Benipatti-Uchaitha Basbaria Road at 3rd Km. in Madhubani	399.12 dt. 21/03/16	2015-16	2017-18	53	14.38	213.97	185.16	**	**
6	Widening and Strengthening works with maintenance works from Km 0.00 to 16.55 Km Mahua-Bakhridoa-Darua Chowk Road in Vaishali	2,481.67 dt. 13/02/17	2016-17	2018-19	80	545.85	2,095.05	386.62	**	**
7	Construction of High Level RCC Bridge (5x16M) over Noon River in 1st Km of Rasulpur Chowk-Chandpura-Bharthipur-Hasansarai Road , Vaishali	585.27 dt. 28/03/17	2016-17	2018-19	83	167.43	488.80	96.47	**	**
8	Construction of High Level RCC Bridge (2x8M, 2x16M and 2x10M) in 1st, 4th and 7th Km of Chandpur-Bhataulia-Desri-Gajipur Road, Vaishali	601.89 dt. 03/04/17	2017-18	2018-19	81	209.25	492.57	199.32	**	**

^{##} Two incomple project aged five years and more.

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
9	Construction/Improvement-cum-Output and performance based road Assets maintenance works for the road Bakarpur Chowk-Sultanpur-Chatahatole-Mahmaddipur-Bochaha Ghat from Km 7.802 to 11.90 Construction of 3 No. of RCC High level bridge having single span of 24m each in 7 Km. under works Division Samastipur	1,329.90 dt. 19/05/17	2017-18	2018-19	64	858.69	1,269.38	60.52	**	**
10	Construction/Improvement-cum-Output and performance based road Assets maintenance works for the road Km. 8 of Mohiuddinagar (Baluahi) - Patasiya Road under Road Division Samastipur	288.71 dt. 04/07/17	2017-18	2018-19	65	167.73	189.82	98.89	**	**
11	Widening and strengthening with Maintenance works of Bathiya-Naryanpur-Kakodha-Mahiya-Devna-Rajakharwar Road in Km 9(P), 10, 11, 12(P), 13, 14(P) 15(p) and 17 (P) (total length 4.106 Km) under NABARD in Darbhanga	1,057.70 dt. 05/09/17	2017-18	2018-19	32	243.76	286.27	771.43	**	**
12	Widening and Strengthening with maintenance of Hayaghat-Hathauri Kothi Road in part of Jatmalpur-Hayaghat-Hathauri Kothi Road from Km 07.00 to 23.20, Darbhanga	4,389.58 dt. 12/09/17	2017-18	2018-19	56	1,684.04	2,021.49	2,368.09	**	**
13	Widening and strengthening works with maintenance works of Bindusar-Sundari-Pulai Hata-Bangara (Siwan-Koini) Road, Siwan	4,168.39 dt. 16/03/17	2016-17	2021-22	74.68	2,748.12	3,112.76	1,055.63	**	1,055.63
14	Widening and strengthening works with maintenance works of Benipatti-Tamuria-Andhrathari Road Km 0.00 to 35.00, Madhubani	2,907.19 dt. 09/10/17	2017-18	2019-20	66.41	1,930.67	1,930.67	976.52	**	**
15	Widening and strengthening works with maintenance works of Benipatti-Ungaun Road Km 0.00 to 18.70, Madhubani	3,417.55 dt. 31/05/18	2017-18	2019-20	5.85	200.00	200.00	3,217.56	**	**
16	Construction of 1x10m Minor RCC Bridge at Aunsi-Bisfi Road in Km 8.10, Madhubani	170.99 dt. 15/01/18	2017-18	2019-20	48.01	82.09	82.09	88.90	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
17	Construction of 1x10m Minor RCC Bridge at Aunsi-Bisfi Road in Km 8.50, Madhubani	164.65 dt. 15/01/18	2017-18	2019-20	72.97	120.16	120.16	44.49	**	**
18	Construction of 1x10m Minor RCC Bridge at place of damaged culvert of Rahika-Benipatti-Pupri Road at Km 23rd, Madhubani	164.72 dt. 15/01/18	2017-18	2019-20	74.12	122.10	122.10	42.62	**	**
19	Construction of 1x10m Minor RCC Bridge in Rahika-Benipatti-Pupri Road at Km 26th, Madhubani	166.54 dt. 15/01/18	2017-18	2019-20	73.18	121.88	121.88	44.67	**	**
20	Construction of 2x14m RCC High Level Bridge in Rahika-Benipatti-Pupri Road at Km 29th, Madhubani	318.35 dt. 15/01/18	2017-18	2019-20	47.76	152.03	152.03	166.32	**	**
21	Widening and strengthening works of Babunia More to Siswan Dhala Road, Siwan	619.07 dt. 20/09/17	2017-18	2022-23	49.59	296.90	306.98	312.09	**	312.09
22	Improvement of Riding Quality Program (IRQP) work of Afrad More to Goriakothi Road	2,790.39 dt. 04/12/17	2017-18	2022-23	32.20	898.64	898.64	1,891.75	**	1,891.75
23	Widening and strengthening works of Siwan-Barhan-Lakari Road, Siwan	2,158.60 dt. 01/12/17	2017-18	2022-23	63.89	1,379.33	1,370.68	779.27	**	779.27
24	Construction-cum-output and performance based road Assets maintenance works for widening and strengthening of Aurai-Ratwara-Bhalura-Katai Road (From single lane to intermediate lane)(Km 0.00 to 13.16) under RIDF (Nabard Scheme)(Including construction of RCC High level bridge, Culvert, Utility shifting), Muzaffarpur	5,685.21 dt. 30/10/17	2017-18	2024-25	22	41.35	1,251.29	1,292.64	4,392.67	**
25	Construction/Improvement-cum-Output and performance based road Assets maintenance works for the road Ujan (PWD) to Kaithwar-Lagma-Kakodha-Machhaita-Lalapatti-Parari-Tumaul-Ghanshyampur under Road Divison, Benipur, Darbhanga	5,542.00 dt. 02/12/16	2017-18	2019-20	33	1,865.17	1,865.17	**	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
26	Construction/Improvement-cum-Output and performance based road Assets maintenance works for the Major District Road (MDR) Pali to Ganaun-Aashi-Bangarhatta under Road Divison, Benipur, Darbhanga	3,071.97 dt. 02/12/16	2017-18	2019-20	42	1,316.17	1,316.17	**	**	**
27	Construction/Improvement-cum-Output and performance based road Assets maintenance works for the road Rampur Udai on Jhanjharpur-Bahera road to Baswa Chowk on Aashapur-Alinagar under Road Divison, Benipur, Darbhanga	2,250.66 dt. 02/12/16	2017-18	2019-20	32.79	737.99	373.99	**	**	**
28	Construction/Improvement-cum-Output and performance based road Assets maintenance works for the road Kasraur Middle School to Harsinghpur CRF Road via Narm Chowk under Road Divison, Benipur, Darbhanga	1,383.85 dt. 02/12/16	2017-18	2019-20	24	340.10	340.10	**	**	**
29	Construction/Improvement-cum-Output and performance based road Assets maintenance works for the road Biroul Singhia via Pipara (Singhia-Hirni road) (length- 3.10 Km) under Road Divison, Benipur, Darbhanga	998.28 dt. 02/12/16	2017-18	2019-20	33	336.31	336.31	**	**	**
30	Widening and stregthening with maintenance works of Deo Belsara via Karhara Road in Km Km 0.00 to 7.20 under Road Division, Aurangabad	1,057.08 dt. 20/06/17	2017-18	2018-19	68	715.56	715.56	341.52	**	**
31	Widening and strengthening of Nehalpur (NH-110) Shakurabad-Kurtha Road from Km 0.00 to 6.60 under Road Division, Jahanabad	1,087.49 dt. 08/02/18	2017-18	2018-19	60	342.32	656.29	**	**	**
32	Widening and strengthening of Shakurabad-Ghenjan Road from Km 0.00 to 12.00 under Road Division, Jahanabad	1,798.51 dt. 16/03/18	2017-18	2018-19	47	815.33	845.45	**	**	**

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(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
33	Widening and strengthening of Makhdumpur-Pai Bigha to Rampur Road from Km 0.00 to 8.85 under Road Division, Jahanabad	1,365.25 dt. 03/02/18	2017-18	2019-20	87	1,036.70	1,200.64	**	**	**
34	Widening and strengthening of Tehta-Sugoan-Kurtha Road from Km 0.00 to 7.70 under Road Division, Jahanabad	1,379.20 dt. 17/03/18	2017-18	2019-20	26	178.92	367.56	**	**	**
35	Widening and strengthening of Saho Bigha-Dhamapur Road from Km 0.00 to 11.60 under Road Division, Jahanabad	1,419.15 dt. 17/03/18	2017-18	2019-20	41	380.90	588.90	**	**	**
36	Construction/Improvement-cum-Output and performance based road Assets maintenance works of Lachuar to Jamui-Garhi-Rupawel-Kowakol (SH-82) at Rupawel via Kundghat, Lord Mahavir Janamsthali from Km 0.00 to 25.50 under Road Division, Jamui	5,087.66 dt. 22/08/17	2017-18	2019-20	21	1,113.98	1,113.98	**	**	**
37	Construction/improvement cum output and performance based road assets maintenance works with cross drainage work of Goradih-Sanhulla Road via Mohanpur from Km 0.00 to 18.609 (total length 18.609 km) in Bhagalpur	3,833.48 dt. 30/03/18	2017-18	2019-20	17	658.20	658.20	**	**	**
38	Construction/improvement cum output and performance based road assets maintenance works of Shivnarayanpur-Khabespur via Kishandaspur, Budhuchak and Topline Link Road from Km 0.00 to 16.00 in Bhagalpur	2,229.51 dt. 10/03/18	2017-18	2019-20	39	885.38	885.38	**	**	**
39	Construction of High Level RCC Bridge (3x10M) over Ujan to Ghanshyampur via Kaithwar Lagma Machheta Lalapatti Parari Tumul Road at Km 14 in Darbhanga	643.43 dt. 18/06/18	2018-19	2019-20	57	368.41	368.41	**	**	**
40	Long term output and performance based road maintenance works (package no. - 24B/OPRMC-2/SIWAN), Siwan	19,841.11 dt. 15/11/18	2018-19	2025-26	1.07	212.92	212.92	19,628.19	**	19,628.19

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
41	Central Road Fund under widening and strengthening works of Kadhagola to Phulwaria Road, Katihar	3,074.97 dt. 21/06/18	2018-19	2019-20	40	999.82	999.82	1,299.02	**	779.27
42	Widening and strengthening including box cell culvert and High Level Bridge of Bhotathana-Azadnagar- Ambari-Budhra-Pothia road in Km 0.00 to 12.90 under Central Road Fund in Kishanganj	4,319.04 dt. 30/11/17	2018-19	2020-21	32	1,358.64	1,358.64	**	**	**
43	Widening, strengthening and construction of cross drainage in Km 1.00 to 21.00 (P) of Bagalbbari-Rahmatpara-Alta-Barbatta Road under Central Road Fund in Kishanganj	4,853.12 dt. 30/11/17	2018-19	2020-21	19	927.79	927.79	**	**	**
44	Restoration of Damaged Guide Bond both side of Mahananda Bridge in Km 8th of Kishanganj-Bahadurgar Road, Kishanganj	574.87 dt. 03/07/18	2018-19	2020-21	50	352.46	352.46	**	**	**
45	Construction of Road from Masaurhi State Highway (SH-1)(Sampatchak Bazar) to Patna Punpun Road (NH-83)(Parsha Bazar) via Badlachak to Km 0.00 to 2.30 in Patna	3,615.22 dt. 27/12/17	2018-19	2019-20	80	2,346.72	2,346.72	1,268.50	**	**
46	Construction of Road from Bypass Thana (NH-30) via Marcha-Marchi to Patna Suraksha Bandh (Madhopur) in 1.00 to 7.15 (except ch 2600 to 3030) and link Road from Km 0.00 to 2.30 in Patna	3,322.82 dt. 08/11/17	2018-19	2019-20	60	1,632.38	1,632.38	1,690.44	**	**
47	Construction of Road from Patna New Pypass (NH-30) Jaganpura more to Chipura Khurd in Km 0.00 to 5.30 in Patna	1,742.23 dt. 14/08/18	2018-19	2019-20	30	588.86	588.86	1,153.37	**	**
48	Widening and strengthening of Nabab Bahadur Road with Drain and Miscellaneous work (Length 500m) in Patna	140.88 dt. 20/09/18	2018-19	2019-20	40	15.32	15.32	125.56	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
49	Widening and strengthening of road from Pavermore to Redhbigha-Bansbigha (Ch-Km 0.00 to 7.15) and Link Road Pavera Km 0.00 to 2.60 total Km 9.75 in Patna	3,049.89 dt. 29/08/18	2018-19	2020-21	10	500.00	500.00	2,549.89	**	**
50	Widening and strengthening of road from Sai-Kadirganj Road in Km 0.00 to 8.80 in Patna	2,747.97 dt. 21/08/19	2018-19	2020-21	5	400.00	400.00	2,347.97	**	**
51	Widening and strengthening of road from SH-01 (Musnapur) to Masaurhi-Naubatpur (Chhoti Tengraila) road in Km 0.00 to 26.90 in Patna	7,753.28 dt. 28/08/18	2018-19	2020-21	5	600.00	600.00	7,153.28	**	**
52	Construction/Improvement works for Mohaddinagar (Halsi) to Manjhwe under Road Division, Lakhisarai	836.39 dt. 17/09/18	2018-19	2021-22	23	194.50	194.50	641.88	**	**
53	Construction/Improvement-cum-Output and performance based road Assets maintenance works for the Vidyapaith Chowk to Mohanpur (Piparia Block) from Km 5.15 to 9.00 in Lakhisarai	553.19 dt. 08/02/17	2018-19	2023-24	28	156.79	146.55	406.63	**	**
54	Long term output and performance based road maintenance works road under Package no. - 31A/OPRMC-2, Lakhisarai	8,533.59 dt. 08/11/18	2018-19	2025-26	3	251.61	251.61	8,281.98	**	**
55	Construction of Road from Khagaria Gaushal More to Karua More via Amni Mapar Badla Ghat Railway Station, Khagaria	3,115.88 dt. 07/07/18	2018-19	2020-21	5	100.65	100.65	3,015.22	**	**
56	Long term output and performance based road maintenance works under Package no. - 35A/OPRMC, Bhabua	14,144.83 dt. 04/02/19	2018-19	2025-26	3	511.13	511.13	13,633.69	**	**
57	Widening and strengthening works of Bhabua, Bhagwanpur Road to Rajpur Ora Dharwar road from Km. 0.00 to 10.00(P), Bhabua	2,342.71 dt. 16/01/19	2018-19	2019-20	37	883.28	883.28	1,459.43	**	**
58	Widening and strengthening works of NH-2 Dilikhli Chinhupati to Nuaon Road from Km. 0.00 to 11.00(P), Bhabua	1,969.81 dt. 09/02/19	2018-19	2020-21	7	151.01	151.01	1,818.80	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
59	Construction/Improvement-cum-Output and performance based road Assets maintenance work of Rajgir Bypass SH-71, Km 58th in Nirmala village to NH-82, Km 77th Hasanpur village, Hilsa	1,655.20 dt. 07/04/18	2018-19	2019-20	52	876.00	876.00	**	**	**
60	Construction/Improvement-cum-Output and performance based road Assets maintenance work of Hilsa Bypass, Hilsa	1,885.48 dt. 22/06/18	2018-19	20-21	24	454.53	454.53	**	**	**
61	Construction/Improvement-cum-Output and performance based road Assets maintenance work of Hilsa-Renri-Chiksaura-Bansbigaha Road, Hilsa	3,041.82 dt. 08/03/18	2017-18	2019-20	38	1,029.53	1,165.14	**	**	**
62	Construction/Improvement-cum-Output and performance based road Assets maintenance work of Ramghat-Diyawan-Berthu Road in Km 2.75 to 20.95, Hilsa	5,957.20 dt. 05/10/18	2018-19	2020-21	29	1,773.75	1,773.75	**	**	**
63	Improvement of Riding Quality Program (IRQP) work maintenance in Km 22.50 to 62.74 (length-40.24 Km) of Jehanabad-Ghoshi-Islampur-Rajgir-Parwatipur Road (SH-71) (Kovil Gate-Rajgir Section), Hilsa	5,059.10 dt. 24/07/18	2018-19	2019-20	32	1,650.89	1,650.89	**	**	**
64	Construction of High Level Bridge (1x24m) over canal in 6th Km of Garhani-Agiaon Road under Shahabad Road Division, Ara	258.76 dt. 15/11/17	2018-19	2019-20	54	139.83	139.83	118.93	**	**
65	Construction of 3 Nos. RCC Box culvert (3/33/0) in Km 11 of Ara-Salempur Road under Shahabad Road Division, Ara	170.40 dt. 06/12/17	2018-19	2019-20	40	67.00	67.00	102.48	**	**
66	Widening and strengthening works of Koilwar-Babura Road from Km. 0.00 to 2.85 under Shahabad Road Division, Ara	1,503.52 dt. 29/12/17	2018-19	2024-25	35	523.66	523.66	979.86	**	**
67	Widening and strengthening works of Koilwar-Chandi-Dharhara Road from Km. 0.00 to 14.00 under Shahabad Road Division, Ara	3,002.86 dt. 10/10/18	2018-19	2020-21	5	170.08	170.08	2,832.78	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
68	Construction of High Level RCC Bridge (2x16M) in 6th Km of Rasalpur-Bajpatti Garha Road under Raod Division, Sitamarhi	465.66 dt. 17/08/17	2018-19	2019-20	75	208.95	208.95	256.71	**	**
69	Construction of High Level RCC Bridge (2x12M) in 10th (1st) Km of Rasalpur-Bajpatti Garha Road under Raod Division, Sitamarhi	365.63 dt. 19/06/18	2018-19	2019-20	35	159.73	159.73	205.90	**	**
70	Construction of High Level RCC Bridge (2x12M) in 10th (2nd) Km of Rasalpur-Bajpatti Garha Road under Raod Division, Sitamarhi	447.12 dt. 19/06/18	2018-19	2019-20	40	225.84	225.84	221.28	**	**
71	Construction of High Level RCC Bridge (2x16M) in place of 15th Km of Rasalpur-Bajpatti Garha Road under Raod Division, Sitamarhi	339.07 dt. 25/06/18	2018-19	2019-20	40	183.74	183.74	155.33	**	**
72	Construction/Improvement-cum-Output and performance based road Assets maintenance work of Gwalpara-Bihariganj Road in Km 9.05 under Road Division, Madhepura	8,015.58 dt. 27/06/18	2018-19	2020-21	21	1,732.00	1,732.00	6,283.58	**	**
73	Construction/Improvement-cum-Output and performance based road Assets maintenance work of Baijnathpur-Gamhariya via Lityahi Road from Km 32.30 under Road Division, Madhepura	2,582.74 dt. 21/02/19	2018-19	2020-21	10	258.00	258.00	2,324.74	**	**
74	Widening and stregthening with maintenance works of Sinha College More to Rafiganj Road from Km 0.00 to 12.20 and Km 18.40 to 27.80 under Road Division, Aurangabad	1,057.08 dt. 20/06/17	2017-18	2018-19	68	715.56	715.56	341.52	**	**
75	Improvement of Riding Quality Program (IRQP) work of Gaya-Gatehpur-Sirdala-Rajauli Road from Km 37.30 to 58.30, SH-70 (Murli village to Rajauli Bazar), Nawada	2,438.34 **	2018-19	2019-20	65	999.99	999.99	1,438.35	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
76	Construction/Improvement-cum-Output and performance based road Assets maintenance work of Nasirganj Bazar portion road from Km 0.00 to 3.00 under Road Division, Dehri-On-Sone, Rohtas	610.26 dt. 17/08/17	2018-19	2018-19	54	232.38	232.38	198.09	**	**
77	Construction/Improvement-cum-Output and performance based road Assets maintenance work of Gangauli-Gobardhanpur road from Km 0.00 to 6.50 under Road Division, Dehri-On-Sone, Rohtas	976.16 dt. 30/09/17	2018-19	2018-19	68	497.84	497.84	232.26	**	**
78	Construction/Improvement-cum-Output and performance based road Assets maintenance work of Singhia-Hirni road from Km 0.00 to 10.00 under Road Division, Rosera	2,005.77 dt. 27/01/18	2017-18	2019-20	62	1,027.72	1,227.72	778.05	**	**
79	Construction of High Level Reinforced Cement Concrete Bridge (Span 3x12M) length 37.800M in chainage Km 9.400 of Rosera-Mabbidhala-Saharachia-Mangalgarh-Kale-Rajghat road under Road Division, Rosera	364.86 dt. 25/05/18	2018-19	2019-20	74	273.23	273.23	91.63	**	**
80	Construction/Improvement-cum-Output and performance based road Assets maintenance work of Rosera-Mabbidhala-Saharachiya-Mangalgadh-Kale-Rajghat-Satighat road from Km 0.00 to	4,052.91 dt. 01/06/18	2018-19	2020-21	24	978.06	978.06	3,074.85	**	**
81	Widening and strengthening works of Patel Chowk (NH-103) to Basariya, NH-28 via Damodarpur, Mahuli, Subhash Chowk, Salempur from Km. 0.00 to 11.330 under Shahabad Road Division, Rosera	2,442.39 dt. 07/03/19	2018-19	2020-21	5	122.12	122.12	2,320.18	**	**
82	Widening and Strengthening works of Langari Pakar-Ambara Road from Km 0.00 to 14.50 Km under Road Division, Vaishali	2,045.91 dt. 02/02/19	2018-19	2019-20	15	423.51	423.51	1,622.40	**	**
83	Improvement of Riding Quality Program (IRQP) work of Hajipur-Lalganj-Vaishali Road from Km 0.00 to 37.20, SH-74, Vaishali	2,421.75 dt. 07/12/18	2018-19	2019-20	10	600.71	600.71	1,821.03	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
84	Improvement of Riding Quality Program (IRQP) work of Ganj Karhara Road from Km 0.00 to 19.60, Vaishali	1,066.97 dt. 05/02/19	2018-19	2019-20	40	676.91	676.91	390.06	**	**
85	Widening and strengthening of Chandhariya-Hablipur-Cherui-Dhamapur-Ghoshi Road from Km 0.00 to 5.50 under Road Division, Jahanabad	704.30 dt. 14/07/18	2018-19	2019-20	28	202.62	202.62	**	**	**
86	Widening and strengthening of Sarthua-Mandil-Karauta-Shakurabad Road from Km 0.00 to 9.80 under Road Division, Jahanabad	313.89 dt. 21/04/18	2018-19	2018-19	64	203.57	203.57	**	**	**
87	Widening and strengthening of S.S. College, Jahanabad to Barbatta Road from Km 0.00 to 5.70 under Road Division, Jahanabad	822.64 dt. 14/06/18	2018-19	2019-20	46	383.46	383.46	**	**	**
88	Construction of RCC High level bridge over Baldaiya river in 2nd Km of Khakurabad-Kurtha Road under Road Division, Jehanabad	375.40 dt. 25/09/18	2018-19	2019-20	57	216.88	216.88	**	**	**
89	Widening and strengthening of Jahanabad-Ghoshi-Islampur-Rajgir-Giriyak-Parwatipur Road (SH-71) from Km 0.00 to 22.50 under Road Division, Jahanabad	2,144.97 dt. 22/09/18	2018-19	2019-20	19	417.48	417.48	**	**	**
90	Long term output and performance based road of assets maintenance works for road package no.47A/Phase-II/OPRMC under Road Division, Jehanabad	9,247.31 dt. 12/02/19	2018-19	2025-26	9	878.08	878.08	**	**	**
91	Widening and strengthening of Jehanabad (NH-83)-Kalpa-Kinari-Dhuria-Neriya-Chiski (SH-69) Road from Km 0.00 to 17.20 under Road Division, Jahanabad	2,297.15 dt. 06/02/19	2018-19	1920-21	4	100.00	100.00	**	**	**
92	Long term output and performance based road of assets maintenance works for road package no.30A/Phase-II/OPRMC under Road Division, Jamui	10,129.53 dt. 12/02/19	2018-19	2025-26	4	443.44	443.44	**	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
93	Long term output and performance based road of assets maintenance works for road package no.30B/Phase-II/OPRMC under Road Division, Jamui	7,311.67 dt. 06/03/19	2018-19	2025-26	5	397.84	397.84	**	**	**
94	Long term output and performance based road of assets maintenance works for road package no.30C/Phase-II/OPRMC under Road Division, Jamui	6,662.87 dt. 18/02/19	2018-19	2025-26	8	551.84	551.84	**	**	**
95	Construction of High Level RCC Bridge (3x14M) over Dhathuria River in 23nd Km of Sharawan-Bakshila road in Jamui	412.55 dt. 20/09/18	2018-19	2019-20	11	45.64	45.64	**	**	**
96	Widening and strengthening works of Sondipi-Digdhi-Chatti Khilar Road from Km. 0.00 to 10.20 in Jamui under NABARD Loan Scheme	1,288.73 dt. 22/11/18	2018-19	2019-20	43	564.14	564.14	**	**	**
97	Construction of High Level RCC Bridge (2x18M) in place of existing damaged narrow bridge in 9th Km of Samastipur-Dalsingsarai Road under Raod Division, Samastipur	367.91 dt. 24/02/18	2018-19	2019-20	90	241.85	270.19	97.00	**	**
98	Construction of High Level RCC Bridge (2x14M) in place of 16th Km of Mahnar- Mohiuddin Nagar-Bachhawara Road under Raod Division, Samastipur	314.16 dt. 24/01/19	2018-19	2019-20	30	97.47	394.47	253.27	**	**
99	Construction/Improvement-cum-Output and performance based road Assets maintenance works for Falka Chowk to Karman Chowk via Shripurmali Bhawanipur road from Km 0.00 to 33.20 in Purnia	8,352.16 dt. 23/03/18	2018-19	2020-21	5	424.31	424.31	7,927.85	**	**
100	Construction/Improvement-cum-Output and performance based road Assets maintenance works of Bishanpur (Askatiya More) to Supouli More in Purnia	2,461.81 dt. 23/03/18	2018-19	2020-21	10	368.12	368.13	2,093.68	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
101	Construction of High Level RCC Bridge (2x10M) with approach road, diversion, protection work in place of 19th Km of Ekahua-Mahmadiya-Basudaha-Dubaili Road under Raod Division, Samastipur	323.16 dt. 19/06/18	2018-19	2019-20	12	41.61	41.62	281.54	**	**
102	Construction/improvement cum output and performance based road assets maintenance works of Shivnarayanpur to Nandlalpur via Rampur Road from Km 0.00 to 8.461 in Bhagalpur	1,142.32 dt. 21/07/18	2018-19	2019-20	22	257.94	257.94	**	**	**
103	Construction of Pavement Quality Concrete (PQC) and drainage in Bhikhanpur-Barahpura Road from Km 0.00 to 1.60 in Bhagalpur	387.12 dt. 27/07/18	2018-19	2018-19	10	41.55	41.55	345.57	**	**
104	Construction of High Level RCC Bridge (3x12M) of Kamtaul-Bharwara Road in Km 4th under Road Division, Darbhanga	246.29 dt. 29/03/18	2018-19	2019-20	62	154.00	154.00	92.29	**	**
105	Construction of High Level RCC Bridge (3x12M) of Kamtaul-Bharwara Road in Km 4th under Road Division, Darbhanga	246.62 dt. 29/03/18	2018-19	2019-20	62	153.19	153.19	93.43	**	**
106	Long term output and performance based road maintenance works road under Package no. - 8A/OPRMC-2, Darbhanga	8,265.70 dt. 25/02/19	2018-19	2025-26	2	0.00	0.00	8,265.70	**	**
107	Long term output and performance based road maintenance works road under Package no. - 8B/OPRMC-2, Darbhanga	7,558.09 dt. 25/02/19	2018-19	2025-26	2	0.00	0.00	7,558.09	**	**
108	Long term output and performance based road maintenance works road under Package no. - 46A/OPRMC-2, Gaya	7,456.89 dt. 08/02/19	2018-19	2025-26	0.02	139.16	139.16	7,317.73	**	**
109	Long term output and performance based road maintenance works road under Package no. - 46B/OPRMC-2, Gaya	9,932.05 dt. 08/02/19	2018-19	2025-26	0.01	125.33	125.33	9,806.72	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
110	Construction/Improvement-cum-Output and performance based road Assets maintenance works for Bodhgaya to Mohanpur road from Km 7.00 to 20.70 under Road Division, Gaya	1,604.51 dt. 24/09/18	2018-19	2019-20	36	591.29	1,220.74	383.77	**	**
111	Construction/Improvement-cum-Output and performance based road Assets maintenance works of Gaya-Fatehpur-Gopi More-Murli road (SH-70) from Km 0.00 to 37.30 under Road Division, Gaya	3,272.23 dt. 08/09/18	2018-19	2019-20	26	848.43	426.48	2,845.75	**	**
112	Construction/Improvement-cum-Output and performance based road Assets maintenance works of Teragar Munastri to Mahabodhi Hotel-cum-link road, Hotel Bodhvilas to Maharani Petrol Pump (Km 4.40 on NH-83) under Road Division, Gaya	502.32 dt. 24/01/19	2018-19	2019-20	22	110.08	110.09	392.23	**	**
113	Laying of Paver Block in flank of Town Road under Road Division no.-1, Gaya	201.96 dt. 27/04/18	2018-19	2019-20	76	154.09	198.38	3.58	**	**
114	Construction of High Level Reinforced Cement Concrete Bridge (2x18m) in place of Silao-Dewariya via Bhui Road under Road Division, Biharsharif	2,206.20 dt. 16/02/17	2018-19	2019-20	60	167.85	167.85	2,038.35	**	**
115	Construction/Improvement-cum-Output and performance based road Assets maintenance works of Biharsharif Bypass Road under Road Division, Biharsharif	11,762.06 dt. 25/01/18	2018-19	2024-25	40	1,668.99	7,176.16	4,585.90	**	**
116	Construction/Improvement-cum-Output and performance based road Assets maintenance works of Soibapar-Mafi-Belchhi to Katrisarai Road under Road Division, Biharsharif	4,393.36 dt. 12/09/17	2018-19	2024-25	15	288.85	288.85	4,104.51	**	**

Appendix- IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
117	Construction/Improvement-cum-Output and performance based road Assets maintenance works of Jahanabad-Ghoshi-Islampur-Rajgir-Giriyak-Parbatipur (SH-71) from Km 65.50 to 90.50 under Road Division, Biharsharif	3,520.87 dt. 27/11/17	2018-19	2024-25	60	1,118.42	1,118.42	2,402.45	**	**
118	Widening and strengthening works of Salehpur More to Dhamauli More (NH-31) via Hadaul Budhaul Dosut Road from Km. 0.00 to 8.75 under Road Division, Biharsharif	1,823.23 dt. 04/06/18	2018-19	2019-20	25	223.81	223.81	1,599.42	**	**
119	Widening and strengthening works of Noorsarai to Silao Road under Road Division, Biharsharif	18,511.63 dt. 27/02/17	2018-19	2019-20	22	4,898.30	12,182.55	6,329.08	**	**
120	Construction of High Level RCC Bridge (3x10M) at 4th Km of Shekhpura-Arha Road under Road Division, Shekhpura	475.68 dt. 16/01/19	2018-19	2019-20	10	52.50	52.50	423.18	**	**
121	Protection work of High Level RCC Bridge in place of Km 2nd and 7th of Bakra River and Ghaghi River in Kuaro to Sikti Road under Indo-Nepal Border Road, Araria	175.79 dt. 19/01/18	2018-19	2019-20	79	111.32	111.32	64.47	**	**
122	Construction of High Level RCC Bridge (2x12M) with approach road and protection work in Km 15th of Khutti Chowk-Malopara-Mehdinagar-Dabhra-Harwa road, Araria	506.08 dt. 28/03/18	2018-19	2019-20	37	130.44	130.44	375.64	**	**
123	Construction of High Level RCC Bridge (2x14M) with approach road and protection work in Km 9th of Parwaha-Mirdaul Road, Araria	575.99 dt. 16/02/18	2018-19	2020-21	70	243.11	243.11	432.88	**	**
124	Construction of High Level RCC Bridge (2x12M) with approach road and protection work in Km 7th of Matiyari Kakan Road, Araria	516.97 dt. 16/02/18	2018-19	2019-20	52	18.98	18.98	497.99	**	**

Appendix- IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
125	Construction/Improvement-cum-Output and performance based road Assets maintenance works of Nasir Chowk-Belwa-Majhgama-Diyari-Mongra Road from Km 0.00 to 15.600 under Road Division, Araria	6,059.56 dt. 12/10/17	2018-19	2020-21	22	925.37	925.37	5,134.19	**	**
126	Construction/Improvement-cum-Output and performance based road Assets maintenance works of Chanderdai-Bangama-Paiktola-Matiyari-Mogra Road (Km 1st, 11P, 12, 13, 14P, 15P, 16 to 24, 25P, 26P, 27 & 28) total length- 14.832 Km, Araria	4,735.69 dt. 09/10/17	2018-19	2020-21	17	636.39	636.39	4,099.30	**	**
127	Widening and strengthening works of Jahanpur (NH-327E)-Sohandara-Urlaha-Hasanpur Road from CH-00.00 to 26.00+0.250 (total length- 26.250) Km under NABARD, Araria	7,602.31 dt. 23/03/18	2018-19	2018-19	7	468.99	468.99	7,133.32	**	**
128	Widening and strengthening works of Palasi NH-57 to Jumman Chowk, Forbesganj Road, Araria	1,031.65 dt. 26/06/18	2018-19	2018-19	16	142.54	142.54	889.11	**	**
129	Widening and strengthening works of Rampur More to Jumman Chowk-Subhash Chowk, Araria	2,886.71 dt. 18/09/18	2018-19	2018-19	3	100.00	100.00	2,786.71	**	**
130	Widening and strengthening works of Araria Bairgachi Madanpur Sikti Road from Km 0.00 to 29.08, Araria	9,028.84 dt. 07/08/18	2018-19	2020-21	8	694.97	694.97	8,333.87	**	**
Rural Works Department										
1	Construction of road from Murkatta Asthan Nayagoan Road Naulakha Pool to Mankothiya Adiwasia Tola under Block Dharahara in Munger	105.27 dt.16/05/13	2013-14 ^{##}	2013-14	47	0.00	46.06	59.20	**	**
2	Construction of road from Gola Bazar-Domadarpur Bhagwati Asthan, Manpur to Barbatta Dhala Path, Sonpur, Saran	167.29 dt. 16/12/16	2016-17	2018-19	90	91.49	129.02	37.53	**	**
3	Construction of road from Parsa to Bheldi, Sonpur, Saran	282.81 dt. 17/08/17	2017-18	2018-19	90	114.83	217.47	102.63	**	**

^{##} One incomplete project aged five years and more.

Appendix- IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the project / works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
4	Construction of PWD Road, Saidpur to Dharamchak via Mastichak Harna Yadurampur, Sonpur, Saran	254.61 dt. 21/09/17	2017-18	2018-19	89	191.17	194.25	60.36	**	**
5	Maintenance and repair of Barauni PWD Road Aalapur Pasapur Road, Begusarai	139.29 *	2017-18	2018-19	40	15.40	53.69	85.60	**	**
6	Construction of road from Shiromani Dhala to Kanhaiyachak in Gogri, Khagaria	113.96 *	2018-19	2019-20	50	38.68	38.68	75.28	**	**
7	Construction of road from Maraiya to Araiya Road in Gogri, Khagaria	132.15 *	2018-19	2018-19	70	70.00	70.00	62.15	**	**
8	Construction of road from Shiromani Dhala to Kabela in Gogri, Khagaria	139.98 *	2018-19	2018-19	35	35.75	35.75	104.23	**	**
9	Construction of road from Aunsi Bisfi to Chandrawana, Benipatti, Madhubani	178.25 dt. 06/08/17	2018-19	2019-20	40	65.00	65.00	70.76	**	**
10	Construction of road from Jhajha Kohbarba PWD Road to PMGSY via Mohanpur, Mangrar in Jamui	135.76 dt. 19/01/18	2018-19	2019-20	15	13.58	13.58	122.18	**	**

^S Included only the Incomplete Capital Works whose estimated cost of work is rupees one crore or above.

* Date of sanction not provided by the concerned Divisions/State Government.

** Details not provided by the concerned Divisions/State Government.

Date of revision not provided by the concerned Divisions/State Government.

Appendix - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure	Description*	Components of Expenditure		
				Salary	Non-Salary	Total
03	Building Construction Department	2059-01-053-0016-27-02	Maintenance & Repairs of Buildings of Education Department	0.00	161.26	161.26
		2059-01-053-0025-27-01	Renovation and Modernisation of Present Court (Recommendation of finance Commission)	0.00	142.69	142.69
		2059-01-053-0026-27-02	Escort and repairs of Court Building, District Court	0.00	1,785.04	1,785.04
		2059-01-053-0027-13-01	Renovation of Office Building of Mines and Geology Department	0.00	389.55	389.55
		2059-01-053-0027-27-02	Renovation of Office Building of Mines and Geology Department	0.00	49.37	49.37
		2059-01-053-0102-27-02	Renovation of Revenue and Land Reforms Department	0.00	39.70	39.70
		2059-01-053-0103-27-02	Strengthening and Renovation of Headquarter of Home Department (Jail)	0.00	106.71	106.71
		2059-01-053-0122-27-02	Renovation and modernisation of Minor Water Resource Department	0.00	134.53	134.53
		2059-60-053-0001-27-02	Renovation and Repairs of the building of Urban Hospitals	0.00	535.77	535.77
		2059-60-053-0002-27-02	Renovation and Repairs of the building of Rural Hospitals	0.00	0.94	0.94
		2059-60-053-0013-27-02	Maintenance and Repairs of buildings of Jail Department	0.00	463.66	463.66
		2059-60-053-0014-27-02	Maintenance and Repair of buildings of Scheduled Castes and Scheduled Tribes Welfare Department	0.00	8.77	8.77
		2059-80-053-0001-27-02	Maintenance and Repairs	0.00	23,024.80	23,024.80
		2059-80-053-0002-01-01	Work charged establishment	35.65	0.00	35.65
		2059-80-053-0002-28-01	Work charged establishment	0.00	2.22	2.22
		2059-80-053-0002-28-02	Work charged establishment	0.00	7.97	7.97
		2059-80-053-0004-27-02	Electric works	0.00	6,512.96	6,512.96
		2059-80-053-0005-01-01	Miscellaneous provision for maintenance and repairs of Bihar Bhawan, New Delhi	209.78	0.00	209.78
		2059-80-053-0005-27-02	Miscellaneous provision for maintenance and repairs of Bihar Bhawan, New Delhi	0.00	342.41	342.41
		2059-80-053-0006-14-01	Municipal Corporation and Municipalities Tax	0.00	0.11	0.11
2059-80-053-0010-27-02	Repairs-Government House	0.00	182.93	182.93		
2059-80-053-0012-27-02	Maintenance and Repairs works of Honourable High Court, Patna	0.00	740.38	740.38		
2059-80-053-0013-27-02	Maintenance and Renovation of Residential and Non-residential Garden/Parks	0.00	514.02	514.02		

* The column description represents the description of Sub Head.

Appendix - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure	Description*	Components of Expenditure		
				Salary	Non-Salary	Total
03	Building Construction Department	2216-01-053-0001-27-02	Other maintenance expenditure for Block Buildings	0.00	202.77	202.77
		2216-01-053-0003-27-02	Residential Building of Registration Department	0.00	43.94	43.94
		2216-01-053-0004-27-02	Repairing of furniture and panelling in Chief Minister's Residence No. 1, Anne Marg, Patna	0.00	302.25	302.25
		2216-01-053-0005-27-02	Escort and repair of Judicial Building of Judicial officers and employee	0.00	1,567.42	1,567.42
04	Cabinet Secretariat Department	2070-00-114-0001-01-01	Maintenance of Government Aircrafts	281.63	0.00	281.63
		2070-00-114-0001-01-03	Maintenance of Government Aircrafts	26.79	0.00	26.79
		2070-00-114-0001-01-04	Maintenance of Government Aircrafts	38.53	0.00	38.53
		2070-00-114-0001-01-05	Maintenance of Government Aircrafts	15.55	0.00	15.55
		2070-00-114-0001-01-06	Maintenance of Government Aircrafts	6.20	0.00	6.20
		2070-00-114-0001-01-07	Maintenance of Government Aircrafts	11.25	0.00	11.25
		2070-00-114-0001-06-01	Maintenance of Government Aircrafts	0.00	2.49	2.49
		2070-00-114-0001-11-01	Maintenance of Government Aircrafts	0.00	18.24	18.24
		2070-00-114-0001-13-01	Maintenance of Government Aircrafts	0.00	6.07	6.07
		2070-00-114-0001-13-02	Maintenance of Government Aircrafts	0.00	0.93	0.93
		2070-00-114-0001-13-03	Maintenance of Government Aircrafts	0.00	0.92	0.92
		2070-00-114-0001-13-04	Maintenance of Government Aircrafts	0.00	7.74	7.74
		2070-00-114-0001-13-05	Maintenance of Government Aircrafts	0.00	0.14	0.14
		2070-00-114-0001-13-06	Maintenance of Government Aircrafts	0.00	1.77	1.77
		2070-00-114-0001-21-01	Maintenance of Government Aircrafts	0.00	0.47	0.47
		2070-00-114-0001-24-01	Maintenance of Government Aircrafts	0.00	37.21	37.21
		2070-00-114-0001-27-02	Maintenance of Government Aircrafts	0.00	1.00	1.00
		2070-00-114-0001-28-02	Maintenance of Government Aircrafts	0.00	2,217.53	2,217.53
2070-00-114-0001-52-01	Maintenance of Government Aircrafts	0.00	215.93	215.93		
21	Human Resource Development Department	2202-02-053-0001-27-01	Renovation of Secondary Schools Buildings	0.00	2.85	2.85
36	Public Health Engineering Department	2059-01-053-0030-27-02	Maintenance and repair of government official	0.00	75.72	75.72

* The column description represents the description of Sub Head.

Appendix - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure	Description*	Components of Expenditure		
				Salary	Non-Salary	Total
37	Rural Works Department	3054-04-105-0001-27-01	Rural Road- Other maintenance expenditure	0.00	1,545.10	1,545.10
		3054-04-105-0001-27-02	Rural Road- Other maintenance expenditure	0.00	76,524.67	76,524.67
39	Disaster Management Department	2245-02-109-0001-27-02	Repairs and Restoration of damaged water supply, drainage and sewerage system	0.00	21.63	21.63
		2245-02-113-0001-31-01	Repair/Restoration of damaged buildings caused by flood	0.00	72.82	72.82
		2245-02-113-0001-35-01	Repair/Restoration of damaged buildings caused by flood	0.00	1,581.91	1,581.91
		2245-02-118-0001-21-01	Repairs of damaged boats/manufacture of new boats	0.00	72.02	72.02
		2245-02-118-0001-31-05	Repairs of damaged boats/manufacture of new boats	0.00	0.30	0.30
		2245-02-122-0001-06-0	Repairs of damaged irrigation system and flood control system	0.00	82.01	82.01
		2245-02-122-0001-27-02	Repairs of damaged irrigation system and flood control system	0.00	20,281.28	20,281.28
41	Road Construction Department	3054-03-103-0001-01-01	Works Charged Expenditure	56.35	0.00	56.35
		3054-03-103-0001-01-03	Works Charged Expenditure	0.35	0.00	0.35
		3054-03-103-0001-01-04	Works Charged Expenditure	0.40	0.00	0.40
		3054-03-103-0001-01-05	Works Charged Expenditure	0.99	0.00	0.99
		3054-03-103-0001-01-06	Works Charged Expenditure	0.18	0.00	0.18
		3054-03-103-0001-27-02	Works Charged Expenditure	0.00	51.45	51.45
		3054-03-103-0002-27-02	Other Maintenance Expenditure	0.00	41,413.65	41,413.65
49	Water Resources Department	2700-04-101-0001-13-04	Other Maintenance Expenditure	0.00	1,902.08	1,902.08
		2700-04-101-0001-27-02	Other Maintenance Expenditure	0.00	10,183.94	10,183.94
50	Minor Water Resource Department	2702-03-101-0001-01-01	Work Charged Expenditure	46.45	0.00	46.45
		2702-03-101-0001-01-03	Work Charged Expenditure	1.84	0.00	1.84
		2702-03-101-0001-01-04	Work Charged Expenditure	0.08	0.00	0.08
		2702-03-101-0001-01-05	Work Charged Expenditure	0.04	0.00	0.04
		2702-03-101-0001-01-06	Work Charged Expenditure	0.10	0.00	0.10
		2702-03-101-0002-27-02	Other Maintenance Expenditure	0.00	6.24	6.24
		2702-03-102-0005-27-02	Other Maintenance Expenditure	0.00	11.44	11.44
		2702-03-103-0002-01-01	Government Tubewells	6.65	0.00	6.65
2702-03-103-0002-13-01	Government Tubewells	0.00	0.21	0.21		

* The column description represents the description of Sub Head.

Appendix - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure	Description*	Components of Expenditure		
				Salary	Non-Salary	Total
50	Minor Water Resource Department	2702-03-103-0002-13-04	Government Tubewells	0.00	15,307.76	15,307.76
		2702-03-103-0007-27-02	Other Maintenance Expenditure	0.00	448.21	448.21
		2702-03-103-0104-27-01	Private Tubewell	0.00	1,162.72	1,162.72
		2702-03-103-0104-27-02	Private Tubewell	0.00	2,697.20	2,697.20
		2702-03-789-0101-27-01	Private Tubewell	0.00	157.72	157.72
		2702-03-789-0101-27-02	Private Tubewell	0.00	492.00	492.00
		2702-03-796-0101-27-01	Private Tubewell	0.00	4.88	4.88
		2702-03-796-0101-27-02	Private Tubewell	0.00	29.58	29.58
		2702-03-799-0007-50-01	Other Maintenance Expenditure	0.00	43.10	43.10
		2702-03-799-0101-50-01	Miscellaneous Works Advances	0.00	763.01	763.01
		2702-03-799-0104-50-01	Private Tubewell	0.00	3,754.16	3,754.16
		2702-03-911-0002-50-01	Refund of Excess Payment	0.00	(-)0.05	(-)0.05
		2702-03-911-0104-50-01	Refund of Excess Payment	0.00	(-)5.12	(-)5.12
Total				738.81	2,18,457.10	2,19,195.91

* The column description represents the description of Sub Head.

Appendix- XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR ON NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)

Nature of Policy Decision / New Scheme	Receipts / Expenditure / Both	Recurring / One time	In case of Recurring Annual Estimates of impact on net cash flows		Annual Expenditure		Likely Source from which expenditure on new scheme to be met		
			Definite period (Specify the period)	Permanent	Revenue	Capital	State's own Resources	Central Transfers	Raising Debt (Specify)
Rural Works Department									
Bihar Rural Roads Maintenance Policy, 2018, Output and Performance based Maintenance of Rural Roads	Expenditure	Recurring	-	2,62,415.00	44,601.00	2,17,814.00	90,000.00	-	1,72,415.00

As intimated by State Government.

Appendix - XII
COMMITTED LIABILITIES OF THE GOVERNMENT*

(₹ in lakh)

Sl. No.	Nature of the Liabilities	Amount		Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
		Scheme	Establishment and Committed	States Own Resources	Central Transfers	Raising Debt			
I	Accounts Payable[#]	NIL							
II	State's Share in Centrally Sponsored Schemes	NIL							
III	Liabilities in the form of transfer of Schemes to Establishment and Committed Heads	NIL							
IV	Liabilities Arising from Incomplete Projects	Rural Works Department							
1	Pradhan Mantri Gram Sadak Yojana	2,60,927.10	0.00	1,04,370.84	1,56,556.26	0.00	-	5,28,666.00	(-)2,67,738.90
2	Mukhya Mantri Gram Sampark Yojana	4,04,090.15	0.00	391,703.93	0.00	12,386.22	-	2,81,595.00	1,22,495.15
3	Mukhya Mantri Gramin Tola Sampark Nishcaya Yojana	63,137.30	0.00	63,137.30	0.00	0.00	-	1,03,500.00	(-)40,362.70
4	State Scheme (NABARD)	1,56,939.20	0.00	0.00	0.00	1,56,939.20	-	45,931.00	1,11,008.20
	Total	8,85,093.75	0.00	5,59,212.07	1,56,556.26	169,325.42	-	9,59,692.00	(-)74,598.25
	Total- IV	8,85,093.75	0.00	5,59,212.07	1,56,556.26	169,325.42	-	9,59,692.00	(-)74,598.25
V	Others/ Miscellaneous	NIL							
	Grand Total	8,85,093.75	0.00	5,59,212.07	1,56,556.26	169,325.42	-	9,59,692.00	(-)74,598.25

[#]Accounts payable includes the committed liabilities in the form of salary, pensions, interest payments, accrued debt and bills pending for payments etc.

*As intimated by State Government.

Appendix - XIII

RE-ORGANISATION OF THE STATE - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN THE STATES HAS NOT BEEN FINALISED

(₹ in lakh)

Sl.No.	Item	Head of Account as per Finance Accounts 2000- 01 of Composite Bihar (14 November 2000)	Amount to be allocated between Successor States (Bihar and Jharkhand)			
			At the time of re-organisation		At present	
1.	A. Capital Account of General Services	4059 Capital Outlay on Public Works	Dr.	15,500.42	Dr.	15,500.42
		4075 Capital Outlay on Miscellaneous General Services	Dr.	0.20	Dr.	0.20
		Total - A	Dr.	15,500.62	Dr.	15,500.62
2.	B. Capital Account of Social Services	4202 Capital Outlay on Education, Sports , Art and Culture	Dr.	21,066.21	Dr.	21,066.21
		4210 Capital Outlay on Medical and Public Health	Dr.	12,996.57	Dr.	12,996.57
		4211 Capital Outlay on Family Welfare	Dr.	3,048.06	Dr.	3,048.06
		4215 Capital Outlay on Water Supply and Sanitation	Dr.	1,06,981.77	Dr.	1,06,981.77
		4216 Capital Outlay on Housing	Dr.	9,713.43	Dr.	9,713.43
		4217 Capital Outlay on Urban Development	Dr.	11,690.17	Dr.	11,690.17
		4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	Dr.	11,998.48	Dr.	11,998.48
		4235 Capital Outlay on Social Security and Welfare	Dr.	86.90	Dr.	86.90
		4250 Capital Outlay on other Social Services	Dr.	474.81	Dr.	474.81
			Total - B	Dr.	1,78,056.40	Dr.
3.	C. Capital Account of Economic Services	4401 Capital Outlay on Crop Husbandry	Dr.	1,639.51	Dr.	1,639.51
		4402 Capital Outlay on Soil and Water Conservation	Dr.	429.83	Dr.	429.83
		4403 Capital Outlay on Animal Husbandry	Dr.	188.81	Dr.	188.81
		4404 Capital Outlay on Dairy Development	Dr.	1,381.10	Dr.	1,381.10
		4405 Capital Outlay on Fisheries	Dr.	190.82	Dr.	190.82
		4406 Capital Outlay on Forestry and Wild life	Dr.	1,839.84	Dr.	1,839.84
		4408 Capital Outlay on Food Storage and Warehousing	Dr.	1,866.64	Dr.	1,866.64
		4415 Capital Outlay on Agricultural Research and Education	Dr.	77.78	Dr.	77.78
		4425 Capital Outlay on Co-operation	Dr.	15,612.14	Dr.	15,612.14
		4435 Capital Outlay on other Agricultural Programme	Dr.	2,660.54	Dr.	2,660.54
		4515 Capital Outlay on other Rural Development Programmes	Dr.	1,12,626.47	Dr.	1,12,626.47
		4701 Capital Outlay on Major and Medium Irrigation	Dr.	5,59,401.24	Dr.	5,59,401.24
		4702 Capital Outlay on Minor Irrigation	Dr.	37,784.09	Dr.	37,784.09
		4705 Capital Outlay on Command Area Development	Dr.	58.00	Dr.	58.00
4711 Capital Outlay on Flood Control Projects	Dr.	87,449.44	Dr.	87,449.44		

Appendix - XIII

RE-ORGANISATION OF THE STATE - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN THE STATES HAS NOT BEEN FINALISED

(₹ in lakh)

Sl.No.	Item	Head of Account as per Finance Accounts 2000- 01 of Composite Bihar (14 November 2000)	Amount to be allocated between Successor States (Bihar and Jharkhand)			
			At the time of re-organisation		At present	
3.	C. Capital Account of Economic Services	4801 Capital Outlay on Power Projects	Dr.	19,304.15	Dr.	19,304.15
		4851 Capital Outlay on Village and Small Industries	Dr.	2,726.60	Dr.	2,726.60
		4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	Dr.	987.35	Dr.	987.35
		4855 Capital Outlay on Fertilizer Industries	Dr.	136.27	Dr.	136.27
		4857 Capital Outlay on Chemicals and Pharmaceutical Industries	Dr.	899.93	Dr.	899.93
		4858 Capital Outlay on Engineering Industries	Dr.	88.18	Dr.	88.18
		4859 Capital Outlay on Telecommunication and Electronic Industries	Dr.	564.50	Dr.	564.50
		4860 Capital Outlay on Consumer Industries	Dr.	5,486.00	Dr.	5,486.00
		4875 Capital Outlay on other Industries	Dr.	23.78	Dr.	23.78
		4885 Capital Outlay on Industries and Minerals	Dr.	5,747.68	Dr.	5,747.68
		5053 Capital Outlay on Civil Aviation	Dr.	257.03	Dr.	257.03
		5054 Capital Outlay on Roads and Bridges	Dr.	1,22,803.97	Dr.	1,22,803.97
		5055 Capital Outlay on Road Transport	Dr.	7,994.96	Dr.	7,994.96
		5075 Capital Outlay on other Transport Services	Dr.	178.61	Dr.	178.61
		5452 Capital Outlay on Tourism	Dr.	1,971.02	Dr.	1,971.02
		5465 Investments in General Financial and Trading Institutions	Dr.	1,748.08	Dr.	1,748.08
		5475 Capital Outlay on other General Economics Services	Dr.	5,841.38	Dr.	5,841.38
		Total - C	Dr.	9,99,965.74	Dr.	9,99,965.74
4.	F. Loans and Advances	6202 Loans for Education, Sports , Art and Culture	Dr.	443.94	Dr.	443.94
		6215 Loans for Water Supply and Sanitation	Dr.	5,876.37	Dr.	5,876.37
		6216 Loans for Housing	Dr.	11,471.52	Dr.	11,471.52
		6217 Loans for Urban Development	Dr.	21,639.23	Dr.	21,639.23
		6235 Loans for Social Security and Welfare	Dr.	460.14	Dr.	460.14
		6245 Loans for Relief on account of Natural Calamities	Dr.	1,193.51	Dr.	1,193.51
		6250 Loans for other Social Services	Dr.	11.54	Dr.	11.54
		6401 Loans for Crop Husbandry	Dr.	25,685.35	Dr.	25,685.35
		6402 Loans for Soil and Water Conservation	Dr.	254.94	Dr.	254.94
		6404 Loans for Dairy Development	Dr.	196.09	Dr.	196.09

Appendix - XIII

RE-ORGANISATION OF THE STATE - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN THE STATES HAS NOT BEEN FINALISED

(₹ in lakh)

Sl.No.	Item	Head of Account as per Finance Accounts 2000- 01 of Composite Bihar (14 November 2000)	Amount to be allocated between Successor States (Bihar and Jharkhand)			
			At the time of re-organisation		At present	
4.	F. Loans and Advances	6405 Loans for Fisheries	Dr.	7.13	Dr.	7.13
		6406 Loans for Forestry and Wild Life	Dr.	160.39	Dr.	160.39
		6408 Loans for Food Storage and Warehousing	Dr.	11,874.95	Dr.	11,874.95
		6425 Loans for Co-operation	Dr.	18,807.18	Dr.	18,807.18
		6435 Loans for other Agricultural Programmes	Dr.	3,436.15	Dr.	3,436.15
		6506 Loans for Land Reforms	Dr.	225.46	Dr.	225.46
		6515 Loans for other Rural Development Programmes	Dr.	3,645.95	Dr.	3,645.95
		6701 Loans for Major and Medium Irrigation	Dr.	104.81	Dr.	104.81
		6702 Loans for Minor Irrigation	Dr.	958.16	Dr.	958.16
		6705 Loans for Command Area Development	Dr.	4,272.54	Dr.	4,272.54
		6801 Loans for Power Projects	Dr.	4,73,192.82	Dr.	4,73,192.82
		6851 Loans for Village and Small Industries	Dr.	1,074.19	Dr.	1,074.19
		6853 Loans for Non-ferrous Mining and Metallurgical Industries	Dr.	66.93	Dr.	66.93
		6854 Loans for Cement and Non-Metallic Mineral Industries	Dr.	58.85	Dr.	58.85
		6857 Loans for Chemical and Pharmaceutical Industries	Dr.	1,016.56	Dr.	1,016.56
		6858 Loans for Engineering Industries	Dr.	195.12	Dr.	195.12
		6859 Loans for Telecommunication and Electronic Industries	Dr.	623.88	Dr.	623.88
		6860 Loans for Consumer Industries	Dr.	31,562.04	Dr.	31,562.04
		6885 Other Loans to Industries and Minerals	Dr.	21,455.10	Dr.	21,455.10
		7055 Loans for Road Transport	Dr.	6,446.54	Dr.	6,446.54
		7075 Loans for other Transport Services	Dr.	1,631.16	Dr.	1,631.16
7465 Loans for General Financial and Trading Institutions	Dr.	3,296.59	Dr.	3,296.59		
7610 Loans to Government Servants etc.	Dr.	6,905.16	Dr.	6,905.16		
7615 Miscellaneous Loans	Dr.	85.28	Dr.	85.28		
		Total - F	Dr.	6,58,335.57	Dr.	6,58,335.57
5.	I. Small Savings, Provident Fund etc.	8009 State Provident Funds	Cr.	7,40,359.43	Cr.	7,40,359.43
		8011 Insurance and Pension Funds	Cr.	14,597.10	Cr.	14,597.10
				Total - I	Cr.	7,54,956.53

Appendix - XIII

RE-ORGANISATION OF THE STATE - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN THE STATES HAS NOT BEEN FINALISED

(₹ in lakh)

Sl.No.	Item	Head of Account as per Finance Accounts 2000- 01 of Composite Bihar (14 November 2000)	Amount to be allocated between Successor States (Bihar and Jharkhand)			
			At the time of re-organisation		At present	
6.	J. Reserve Funds	8115 Depreciation/ Renewal Reserve Funds	Cr.	0.14	Cr.	0.14
		8223 Famine Relief Fund	Cr.	24.37	Cr.	24.37
		8229 Development and Welfare Funds	Cr.	0.54	Cr.	0.54
		8235 General and other Reserve Funds	Cr.	34,201.33	Cr.	34,201.33
		Total - J	Cr.	34,226.38	Cr.	34,226.38
7.	K. Deposits and Advances	8336 Civil Deposits	Cr.	(-)55.39	Cr.	(-)55.39
		8342 Other Deposits	Cr.	2.88	Cr.	2.88
		8443 Civil Deposits	Cr.	1,41,533.64	Cr.	1,41,533.64
		8448 Deposits of Local Funds	Cr.	54,671.38	Cr.	54,671.38
		8449 Other Deposits	Cr.	173.10	Cr.	173.10
		8550 Civil Advances	Dr.	9,466.90	Dr.	9,466.90
		Total - K	Cr.	1,86,858.71	Cr.	1,86,858.71
8.	L. Suspense and Miscellaneous	8658 Suspense Accounts	Dr.	71,597.28	Dr.	79,137.75 *
		8671 Departmental Balances	Dr.	9,152.42	Dr.	9,152.42
		8672 Permanent Cash Imprest	Dr.	16.16	Dr.	16.16
		8673 Cash Balance Investment Account	Dr.	465.57	Dr.	465.57
		8679 Accounts with Governments of other Countries	Dr.	14.35	Dr.	14.35
		Total - L	Dr.	81,245.78	Dr.	88,786.25
9.	M. Remittances	8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	Dr.	1,49,488.19	Dr.	1,49,488.19
		8786 Adjusting Accounts between Central and State Governments	Dr.	81.53	Dr.	81.53
		8793 Inter State Suspense Account	Dr.	835.79	Dr.	696.14 **
		Total - M	Dr.	1,50,405.51	Dr.	1,50,265.86
Grand Total (Net)			Dr.	11,07,468.00	Dr.	11,14,868.82

* An amount of ₹ 7,540.47 lakh (Cr.) under Major Head 8658-110 has been apportioned and credited under Major Head 7810 in the year 2011-12.

** An amount of ₹ 139.65 lakh (Dr.) under Major Head 8793 has been apportioned and debited under Major Head 7810 in the year 2011-12.

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