



SUPREME AUDIT INSTITUTION OF INDIA

लोकहितार्थं सत्यनिष्ठा

Dedicated to Truth in Public Interest

Finance Accounts 2024-25 (Volume-II)

Government of Assam

FINANCE ACCOUNTS

(Volume – II)

2024 - 25

GOVERNMENT OF ASSAM

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Part - I

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per cent of Increase (+)/ Decrease (-) during the year	
	2024- 2025	2023-2024		
(₹ in lakh)				
RECEIPT HEADS (Revenue Account)				
A.	TAX REVENUE			
(a)	Goods and Services Taxes			
0005	Central Goods And Services Tax (CGST)			
901	Share of net proceeds assigned to States	11,75,655.00	10,72,238.00	(+) 10
Total- 0005		11,75,655.00	10,72,238.00	(+) 10
0006	State Goods and Services Tax (SGST)			
101	Tax	6,47,231.75	5,91,427.10	(+) 9
102	Interest	3,262.26	5,834.45	(-)44
103	Penalty	814.19	982.77	(-)17
104	Fees	1,942.52	2,094.81	(-)7
105	Input Tax Credit cross utilisation of SGST and IGST	6,52,347.61	6,79,564.95	(-)4
106	Apportionment of IGST-Transfer-in of Tax Component to SGST	2,46,568.73	1,85,447.63	(+) 33
107	Apportionment of IGST-Transfer-in of Interest Component to SGST	815.94	...	(+)100
108	Apportionment of IGST-Transfer-in of Penalty Component to SGST	384.31	...	(+)100
800	Other Receipts	14.98	12.12	(+) 24
Total- 0006		15,53,382.29	14,65,363.83	(+) 6
Total - (a) Goods and Services Taxes		27,29,037.29	25,37,601.83	(+) 8
(b)	Taxes on Income and Expenditure			
0020	Corporation Tax			
901	Share of net proceeds assigned to States	11,42,224.00	10,60,468.00	(+) 8
Total- 0020		11,42,224.00	10,60,468.00	(+) 8

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per cent of Increase (+)/ Decrease (-) during the year	
	2024- 2025	2023-2024		
(₹ in lakh)				
RECEIPT HEADS (Revenue Account)				
A.	TAX REVENUE - Contd.			
(b)	Taxes on Income and Expenditure - Concl'd.			
0021	Taxes on Income Other than Corporation Tax			
901	Share of net proceeds assigned to States	14,56,682.00	12,24,698.00	(+) 19
Total- 0021		14,56,682.00	12,24,698.00	(+) 19
0022	Taxes on Agricultural Income			
101	Tax Collections	65.46	103.14	(-)37
900	Deduct-Refunds	(-)174.43	(-)53.77	(+) 224
Total- 0022		(-)108.97	49.37	(-)321
0028	Other Taxes On Income and Expenditure			
102	Penalties	5.01	0.70	(+) 616
107	Taxes on Professions Traders, Callings and Employment	23,402.28	22,365.64	(+) 5
Total- 0028		23,407.29	22,366.34	(+) 5
Total - (b) Taxes on income and Expenditure		26,22,204.32	23,07,581.71	(+) 14
(c)	Taxes on Property, Capital and Other Transactions			
0029	Land Revenue			
101	Land Revenue/ Tax	6,409.68	8,462.11	(-)24
102	Taxes on Plantations	4.36	...	(+)100
103	Rates and Cesses on Land	1,166.00	1,363.37	(-)14
106	Receipts on account of Survey and Settlement Operations	6.46	398.37	(-)98
107	Sale Proceeds of Waste Lands and Redemption of Land Tax	...	0.01	(-)100

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2024- 2025	2023-2024	
(₹ in lakh)				
RECEIPT HEADS (Revenue Account)				
A.	TAX REVENUE - Contd.			
(c)	Taxes on Property, Capital and Other Transactions - Contd.			
0029	Land Revenue - Concl'd.			
800	Other Receipts	8,472.87	23,138.94	(-)63
Total- 0029		16,059.37	33,362.80	(-)52
0030	Stamps and Registration Fees			
01	Stamps-Judicial			
101	Court Fees Realised in Stamps	321.35	172.49	(+) 86
102	Sale of Stamps	997.82	1,423.98	(-)30
800	Other Receipts	0.40	140.54	(-)100
Total-01 -Stamps-Judicial		1,319.57	1,737.01	(-)24
02	Stamps-Non-Judicial			
101	Court Fees Realised in Stamps	7.84	1.72	(+) 356
102	Sale of Stamps	41,064.63	42,917.37	(-)4
103	Duty on Impressing of Documents	488.26	23.69	(+) 1,961
800	Other Receipts	0.88	11.23	(-)92
Total-02 -Stamps-Non-Judicial		41,561.61	42,954.01	(-)3
03	Registration Fees			
104	Fees for Registering Documents	20,869.77	15,555.56	(+) 34
800	Other Receipts	1,242.50	9,231.86	(-)87
Total-03 -Registration Fees		22,112.27	24,787.43	(-)11

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per cent of Increase (+)/ Decrease (-) during the year
	2024- 2025	2023-2024	
(₹ in lakh)			
RECEIPT HEADS (Revenue Account)			
A.	TAX REVENUE - Contd.		
(c)	Taxes on Property, Capital and Other Transactions - Concl'd.		
0030	Stamps and Registration Fees - Concl'd.		
Total- 0030			
Total - (c) Taxes on Property, Capital and Other Transactions			
(d)	Taxes on Commodities and Services Other Than Goods and Services Tax		
0037	Customs		
901	Share of net proceeds assigned to States		
Total- 0037			
0038	Union Excise Duties		
01	Shareable Duties		
901	Share of net proceeds assigned to States		
Total- 0038			
0039	State Excise		
101	Country Spirits		
102	Country Fermented Liquors		
104	Liquor		
105	Foreign Liquors and Spirits		
106	Commercial and Denatured Spirits and Medicated Wines		

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2024- 2025	2023-2024	
(₹ in lakh)				
RECEIPT HEADS (Revenue Account)				
A.	TAX REVENUE - Contd.			
(d)	Taxes on Commodities and Services other than Goods and Services Tax - Contd.			
0039	State Excise - Concltd.			
107	Medicinal and Toilet Preparations Containing Alcohol, Opium etc.	3.89	0.68	(+) 472
108	Opium, Hemps and Other Drugs	0.01	...	(+)100
150	Fines and Confiscations	29.89	53.98	(-)45
800	Other Receipts	3,212.02	1,131.34	(+) 184
Total- 0039		3,61,034.08	3,03,867.43	(+) 19
0040	Taxes on Sales,Trade etc.			
101	Receipts under Central Sales Tax Act	25,271.77	27,082.28	(-)7
102	Receipts under State Sales Tax Act	0.91	2.65	(-)66
104	Surcharge on Sales Tax	...	0.04	(-)100
105	Tax on Sale of Crude Oil	0.41	...	(+)100
110	Trade tax	480.56	528.51	(-)9
111	Value Added Tax (VAT) Receipts	7,61,090.89	7,18,757.32	(+) 6
800	Other Receipts	0.62	107.15	(-)99
900	Deduct-Refunds	(-)423.71	(-)178.65	(+) 137
Total- 0040		7,86,421.45	7,46,299.30	(+) 5
0041	Taxes on Vehicles			
101	Receipts under the Indian Motor Vehicles Act	1,64,265.24	1,48,223.86	(+) 11
102	Receipts under the State Motor Vehicles Taxation Acts	1,229.97	1,278.60	(-)4

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2024- 2025	2023-2024	
(₹ in lakh)				
RECEIPT HEADS (Revenue Account)				
A.	TAX REVENUE - Contd.			
(d)	Taxes on Commodities and Services other than Goods and Services Tax - Contd.			
0041	Taxes on Vehicles - Concl'd.			
800	Other Receipts	25,667.05	19,477.22	(+) 32
Total- 0041		1,91,162.26	1,68,979.68	(+) 13
0042	Taxes on Goods and Passengers			
101	Tax Collections	0.36	...	(+)100
103	Tax Collection-Passenger Tax	270.13	...	(+)100
104	Tax Collection- Goods Tax	87.58	...	(+)100
106	Tax on Entry of Goods into Local Areas	11.88	8.83	(+) 35
900	Deduct-Refunds	(-)84.15	...	(-)100
Total- 0042		285.80	8.83	(+) 3,137
0043	Taxes and Duties on Electricity			
101	Taxes on Consumption and Sale of Electricity	8,413.57	7,851.06	(+) 7
102	Fees under the Indian Electricity Rules	165.29	147.29	(+) 12
103	Fees for the Electrical inspection of Cinemas	0.76	0.72	(+) 6
800	Other Receipts	30.97	31.61	(-)2
900	Deduct-Refunds	(-)2.84	...	(-)100
Total- 0043		8,607.75	8,030.67	(+) 7
0044	Service Tax			
901	Share of net proceeds assigned to States	129.00	659.00	(-)80

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Heads	Actuals		Per cent of Increase (+)/ Decrease (-) during the year	
	2024- 2025	2023-2024		
(₹ in lakh)				
RECEIPT HEADS (Revenue Account)				
A.	TAX REVENUE - Concl.			
(d)	Taxes on Commodities and Services other than Goods and Services Tax - Concl.			
0044	Service Tax - Concl.			
	Total- 0044	129.00	659.00	(-)80
0045	Other Taxes and Duties on Commodities and Services			
101	Entertainment Tax	0.29	0.48	(-)40
102	Betting Tax	0.11	0.01	(+) 1,000
105	Luxury Tax	0.08	0.86	(-)91
107	Inland Air Travel Tax	...	0.15	(-)100
111	Taxes on Advertisement Exhibited in Cinema Theatres	0.41	0.08	(+) 413
800	Other Receipts	0.04	3.30	(-)99
900	Deduct-Refunds	(-)10.00	...	(-)100
901	Share of net proceeds assigned to States	6,479.00	4,330.00	(+) 50
	Total- 0045	6,469.93	4,334.88	(+) 49
	Total - (d) Taxes on Commodities and Services other than Goods and Services Tax	15,98,318.27	14,02,843.81	(+) 14
	Total- A. TAX REVENUE	70,30,612.70	63,50,868.60	(+) 11
B. NON-TAX REVENUE				
(b)	Interest Receipts, Dividends and Profits			
0049	Interest Receipts			
04	Interest Receipts of State/ Union Territory Governments with Legislature			
103	Interest from Departmental Commercial Undertakings	123.20	71.21	(+) 73

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per cent of Increase (+)/ Decrease (-) during the year	
	2024- 2025	2023-2024		
(₹ in lakh)				
RECEIPT HEADS (Revenue Account)				
B.	NON-TAX REVENUE - Contd.			
(b)	Interest Receipts, Dividends and Profits - Concl'd.			
0049	Interest Receipts - Concl'd.			
04	Interest Receipts of State/ Union Territory Governments with Legislature - Concl'd.			
107	Interest from Cultivators	0.53	...	(+)100
110	Interest Realised on Investment of Cash Balances	1,771.53	1,288.37	(+) 38
190	Interest from Public Sector and Other Undertakings	222.14	43,502.48	(-)99
195	Interest from Co-operative Societies	32.44	18.34	(+) 77
800	Other Receipts	19,503.41	37,930.90	(-)49
Total-04 -Interest Receipts of State/ Union Territory Governments with Legislature		21,653.25	82,811.31	(-)74
Total- 0049		21,653.25	82,811.31	(-)74
0050	Dividends and Profits			
101	Dividends from Public Undertakings	1,500.00	18,509.72	(-)92
200	Dividends from Other Investments	0.24	0.24	....
Total- 0050		1,500.24	18,509.96	(-)92
Total - (b) Interest Receipts, Dividends and Profits		23,153.49	1,01,321.27	(-)77
(c) Other Non-Tax Revenue				
(i) General Services				
0051	Public Service Commission			
102	State Public Service Commission Examination Fees	...	212.89	(-)100

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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2024- 2025	2023-2024	
(₹ in lakh)				
RECEIPT HEADS (Revenue Account)				
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(i)	General Services - Contd.			
0051	Public Service Commission - Concltd.			
105	State PSC Examination Fees	180.98	...	(+)100
Total- 0051		180.98	212.89	(-)15
0055	Police			
101	Police Supplied to Other Governments	2,288.28	187.79	(+) 1,119
102	Police Supplied to Other Parties	8,609.66	7,454.13	(+) 16
103	Fees, Fines and Forfeitures	1,286.65	2,369.04	(-)46
104	Receipts under Arms Act	42.60	43.25	(-)2
105	Receipts of State-Head-Quarters Police	0.05	1.52	(-)97
800	Other Receipts	331.72	647.11	(-)49
Total- 0055		12,558.96	10,702.84	(+) 17
0056	Jails			
102	Sale of Jail Manufactures	0.94	4.13	(-)77
800	Other Receipts	1.45	1.42	(+) 2
Total- 0056		2.39	5.55	(-)57
0058	Stationery and Printing			
101	Stationery Receipts	0.05	0.33	(-)85
102	Sale of Gazettes etc.	5.04	2.25	(+) 124

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2024- 2025	2023-2024	
(₹ in lakh)				
RECEIPT HEADS (Revenue Account)				
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(i)	General Services - Contd.			
0058	Stationery and Printing - Concl'd.			
200	Other Press Receipts	1.72	0.92	(+) 87
800	Other Receipts	7.36	8.60	(-)14
Total- 0058		14.17	12.10	(+) 17
0059	Public Works			
01	Office Buildings			
011	Rents	2.22	...	(+)100
102	Hire Charges of Machinery and Equipment	...	5.77	(-)100
800	Other Receipts	3.21	9.19	(-)65
Total-01 -Office Buildings		5.43	14.96	(-)64
60	Other Buildings			
103	Recovery of Percentage Charges	0.10	0.53	(-)81
800	Other Receipts	1.77	14.39	(-)88
Total-60 -Other Buildings		1.87	14.92	(-)87
80	General			
102	Hire Charges of Machinery and Equipment	0.20	...	(+)100
800	Other Receipts	87.68	174.27	(-)50
Total-80 -General		87.88	174.27	(-)50

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per cent of Increase (+)/ Decrease (-) during the year	
	2024- 2025	2023-2024		
(₹ in lakh)				
RECEIPT HEADS (Revenue Account)				
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(i)	General Services - Contd.			
0059	Public Works - Concltd.			
Total- 0059		95.18	204.15	(-)53
0070	Other Administrative Services			
01	Administration of Justice			
102	Fines and Forfeitures	601.03	698.84	(-)14
501	Services and Service Fees	...	1.17	(-)100
800	Other Receipts	57.66	901.02	(-)94
900	Deduct-Refunds	(-)184.27	...	(-)100
Total-01 -Administration of Justice		474.42	1,601.03	(-)70
02	Elections			
101	Sale Proceeds of Election Forms and Documents	0.51	1.14	(-)55
104	Fees, Fines and Forfeiture	12.58	...	(+)100
800	Other Receipts	5.78	1.13	(+) 412
Total-02 -Elections		18.87	2.27	(+) 731
60	Other Services			
101	Receipts from the Central Government for Administration of Central Acts and Regulations	...	0.02	(-)100
102	Receipts under Citizenship Act	...	0.35	(-)100
103	Receipts under Explosives Act	31.18	30.82	(+) 1
104	Receipts under Wild Life Act	0.10	...	(+)100
105	Home Guards	6,403.01	6,508.54	(-)2

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2024- 2025	2023-2024	
(₹ in lakh)				
RECEIPT HEADS (Revenue Account)				
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(i)	General Services - Contd.			
0070	Other Administrative Services - Concl'd.			
60	Other Services - Concl'd.			
106	Civil Defence	449.55	449.55	....
108	Marriage Fees	0.26	...	(+)100
109	Fire Protection and Control	119.34	31.13	(+) 283
115	Receipts from Guest Houses, Government Hostels etc.	338.65	117.65	(+) 188
118	Receipts under Right to Information Act, 2005	0.76	0.45	(+) 69
800	Other Receipts	4,177.73	2,655.20	(+) 57
Total-60 -Other Services		11,520.58	9,793.71	(+) 18
Total- 0070		12,013.87	11,397.01	(+) 5
0071	Contributions and Recoveries towards Pension and Other Retirement Benefits			
01	Civil			
101	Subscriptions and Contributions	907.57	2,350.09	(-)61
800	Other Receipts	77.97	3.03	(+) 2,473
Total-01 -Civil		985.54	2,353.12	(-)58
Total- 0071		985.54	2,353.12	(-)58
0075	Miscellaneous General Services			
101	Unclaimed Deposits	0.04	1,335.71	(-)100

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2024- 2025	2023-2024	
(₹ in lakh)				
RECEIPT HEADS (Revenue Account)				
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(i)	General Services - Concl'd.			
0075	Miscellaneous General Services - Concl'd.			
800	Other Receipts	1,309.85	1,129.33	(+) 16
900	Deduct-Refunds	...	(-)0.62	(-)100
Total- 0075		1,309.89	2,464.42	(-)47
Total- (i) General Services		27,160.98	27,352.07	(+) 127
(ii)	Social Services			
0202	Education, Sports, Art and Culture			
01	General Education			
101	Elementary Education	56.46	59.92	(-)6
102	Secondary Education	26.47	145.88	(-)82
103	University and Higher Education	194.26	411.61	(-)53
104	Adult Education	0.03	0.01	(+) 200
105	Languages Development	...	2.58	(-)100
600	General	9.95	9.77	(+) 2
800	Other Receipts	10.10	...	(+)100
Total-01 -General Education		297.27	629.77	(-)53
02	Technical Education			
101	Tuitions and Other Fees	239.48	295.27	(-)19
800	Other Receipts	7.68	45.56	(-)83

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Heads	Actuals		Per cent of Increase (+)/ Decrease (-) during the year
	2024- 2025	2023-2024	
(₹ in lakh)			
RECEIPT HEADS (Revenue Account)			
B.	NON-TAX REVENUE - Contd.		
(c)	Other Non-Tax Revenue - Contd.		
(ii)	Social Services - Contd.		
0202	Education, Sports, Art and Culture - Concl'd.		
02	Technical Education - Concl'd.		
Total-02 -Technical Education			
03	247.16	340.83	(-)27
101			
	...	15.77	(-)100
800	4.57	4.18	(+) 9
Total-03 -Sports and Youth Services			
04	4.57	19.95	(-)77
101			
	...	0.01	(-)100
102	1.54	1.52	(+) 1
800	37.30	24.68	(+) 51
Total-04 -Art and Culture			
	38.84	26.21	(+) 48
Total- 0202			
	587.84	1,016.76	(-)42
0210	Medical and Public Health		
01	Urban Health Services		
020	0.03	0.07	(-)57
101	308.82	321.84	(-)4
103	0.47	0.12	(+) 292

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(₹ in lakh)				
RECEIPT HEADS (Revenue Account)				
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(ii)	Social Services - Contd.			
0210	Medical and Public Health - Contd.			
01	Urban Health Services - Concl'd.			
104	Medical Store Depots	6.99	0.08	(+) 8,638
107	Receipts from Drug Manufacture	0.06	...	(+)100
800	Other Receipts	10,832.55	2,711.98	(+) 299
Total-01 -Urban Health Services		11,148.92	3,034.09	(+) 267
02	Rural Health Services			
101	Receipts/ Contributions from Patients and Others	0.04	0.01	(+) 300
800	Other Receipts	0.05	3.20	(-)98
Total-02 -Rural Health Services		0.09	3.21	(-)97
03	Medical Education, Training and Research			
101	Ayurveda	26.75	57.03	(-)53
102	Homeopathy	0.45	0.29	(+) 55
105	Allopathy	4,109.71	0.11	(+) 37,36,000
200	Other Systems	1.30	0.01	(+) 12,900
Total-03 -Medical Education, Training and Research		4,138.21	57.44	(+) 7,104
04	Public Health			
102	Sale of Sera/ Vaccine	4.56	0.17	(+) 2,582

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2024- 2025	2023-2024	
(₹ in lakh)				
RECEIPT HEADS (Revenue Account)				
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(ii)	Social Services - Contd.			
0210	Medical and Public Health - Concl.			
04	Public Health - Concl.			
104	Fees and Fines etc.	843.30	1,464.94	(-)42
105	Receipts from Public Health Laboratories	28.14	31.34	(-)10
501	Services and Service Fees	0.04	0.02	(+) 100
800	Other Receipts	3,471.64	4,841.14	(-)28
Total-04 -Public Health		4,347.68	6,337.61	(-)31
80	General			
800	Other Receipts	0.10	49.78	(-)100
Total-80 -General		0.10	49.78	(-)100
Total- 0210		19,635.00	9,482.12	(+) 107
0211	Family Welfare			
101	Sale of Contraceptives	0.37	1.98	(-)81
Total- 0211		0.37	1.98	(-)81
0215	Water Supply and Sanitation			
01	Water Supply			
102	Receipts from Rural Water Supply Schemes	0.63	2.61	(-)76
103	Receipts from Urban Water Supply Schemes	15.52	17.80	(-)13

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per cent of Increase (+)/ Decrease (-) during the year	
	2024- 2025	2023-2024		
(₹ in lakh)				
RECEIPT HEADS (Revenue Account)				
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(ii)	Social Services - Contd.			
0215	Water Supply and Sanitation - Concl'd.			
01	Water Supply - Concl'd.			
104	Fees, Fines etc.	...	...	....
800	Other Receipts	45.29	63.64	(-)29
Total-01 -Water Supply		61.44	84.05	(-)27
02	Sewerage and Sanitation			
800	Other Receipts	2.22	3.04	(-)27
Total-02 -Sewerage and Sanitation		2.22	3.04	(-)27
Total- 0215		63.66	87.09	(-)27
0216	Housing			
01	Government Residential Buildings			
106	General Pool Accommodation	8.76	9.24	(-)5
107	Police Housing	6.13	11.10	(-)45
700	Other Housing	1,135.58	525.12	(+) 116
Total-01 -Government Residential Buildings		1,150.47	545.46	(+) 111
02	Urban Housing			
800	Other Receipts	43.18	341.05	(-)87
Total-02 -Urban Housing		43.18	341.05	(-)87

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2024- 2025	2023-2024	
(₹ in lakh)				
RECEIPT HEADS (Revenue Account)				
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(ii)	Social Services - Contd.			
0216	Housing - Concl.			
03	Rural Housing			
800	Other Receipts	...	0.01	(-)100
900	Deduct-Refunds	...	1.32	(-)100
Total-03 -Rural Housing		...	1.33	(-)100
80	General			
800	Other Receipts	0.04	(-)0.59	(-)107
Total-80 -General		0.04	(-)0.59	(-)107
Total- 0216		1,193.69	887.25	(+) 35
0217	Urban Development			
03	Integrated Development of Small and Medium Towns			
191	Receipts from Municipalities	0.05	0.05	....
800	Other Receipts	25.35	18.00	(+) 41
Total-03 -Integrated Development of Small and Medium Towns		25.40	18.05	(+) 41
60	Other Urban Development Schemes			
800	Other Receipts	47.71	58.93	(-)19
Total-60 -Other Urban Development Schemes		47.71	58.93	(-)19
Total- 0217		73.11	76.98	(-)5

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per cent of Increase (+)/ Decrease (-) during the year	
	2024- 2025	2023-2024		
(₹ in lakh)				
RECEIPT HEADS (Revenue Account)				
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(ii)	Social Services - Contd.			
0220	Information and Publicity			
01	Films			
102	Receipts from Departmentally Produced Films	0.55	0.20	(+) 175
800	Other Receipts	0.11	0.32	(-)66
Total-01 -Films		0.66	0.52	(+) 27
60	Others			
106	Receipts from Advertising and Visual Publicity	0.04	0.12	(-)67
800	Other Receipts	2.36	1.20	(+) 97
Total-60 -Others		2.40	1.32	(+) 82
Total- 0220		3.06	1.84	(+) 66
0230	Labour and Employment			
101	Receipts under Labour Laws	917.80	897.99	(+) 2
102	Fees for Registration of Trade Unions	1.28	0.52	(+) 146
103	Fees for Inspection of Steam Boilers	64.10	89.50	(-)28
104	Fees Realised under Factory's Act	391.96	384.81	(+) 2
106	Fees under Contract Labour (Regulation and Abolition Rules)	106.21	174.05	(-)39
800	Other Receipts	42.44	45.41	(-)7
Total- 0230		1,523.79	1,592.28	(-)4

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per cent of Increase (+)/ Decrease (-) during the year	
	2024- 2025	2023-2024		
(₹ in lakh)				
RECEIPT HEADS (Revenue Account)				
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(ii)	Social Services - Concl'd.			
0235	Social Security and Welfare			
01	Rehabilitation			
102	Relief and Rehabilitation of Displaced persons and Repatriates	...	0.01	(-)100
800	Other Receipts	12.72	0.02	(+)63,500
Total-01 -Rehabilitation		12.72	0.03	(+)63,500
60	Other Social Security and Welfare Programmes			
800	Other Receipts	...	1.27	(-)100
Total-60 -Other Social Security and Welfare Programmes		...	1.27	(-)100
Total- 0235		12.72	1.30	(+) 878
Total- (ii) Social Services		23,093.25	13,147.59	(+) 76
(iii)	Economic Services			
0401	Crop Husbandry			
103	Seeds	20.23	9.57	(+) 111
104	Receipts from Agricultural Farms	0.46	2.19	(-)79
105	Sale of Manures and Fertilisers	17.72	15.80	(+) 12
107	Receipts from Plant Protection Services	33.43	36.93	(-)10
119	Receipts from Horticulture and Vegetable Crops	0.45	0.81	(-)44
120	Sale, Hire and Services of Agricultural Implements and Machinery including Tractors	...	0.18	(-)100

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2024- 2025	2023-2024	
(₹ in lakh)				
RECEIPT HEADS (Revenue Account)				
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(iii)	Economic Services - Contd.			
0401	Crop Husbandry - Concl'd.			
800	Other Receipts	4.81	58.95	(-)92
Total- 0401		77.10	124.44	(-)38
0403	Animal Husbandry			
102	Receipts from Cattle and Buffalo Development	26.54	28.34	(-)6
103	Receipts from Poultry Development	44.94	40.84	(+) 10
105	Receipts from Piggery Development	...	1.00	(-)100
108	Receipts from Other Live Stock Development	29.99	28.71	(+) 4
800	Other Receipts	15.70	23.76	(-)34
Total- 0403		117.17	122.64	(-)4
0404	Dairy Development			
800	Other Receipts	2.73	4.16	(-)34
Total- 0404		2.73	4.16	(-)34
0405	Fisheries			
011	Rents	10.76	10.15	(+) 6
102	License Fees, Fines etc.	38.77	46.41	(-)16
103	Sale of Fish, Fish Seeds etc.	180.99	160.06	(+) 13
800	Other Receipts	289.99	245.96	(+) 18

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2024- 2025	2023-2024	
(₹ in lakh)				
RECEIPT HEADS (Revenue Account)				
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(iii)	Economic Services - Contd.			
0405	Fisheries - Concl.			
Total- 0405		520.51	462.58	(+) 13
0406	Forestry and Wild Life			
01	Forestry			
101	Sale of Timber and Other Forest Produce	1,584.16	5,243.35	(-)70
102	Receipts from Social and Farm Forestries	774.24	648.04	(+) 19
103	Receipts from Environmental Forestry	51,464.68	38,879.10	(+) 32
104	Receipts from Forest Plantations	...	1.00	(-)100
800	Other Receipts	2,412.20	10,671.75	(-)77
Total-01 -Forestry		56,235.28	55,443.24	(+) 1
02	Environmental Forestry and Wild Life			
111	Zoological Park	324.29	156.11	(+) 108
800	Other Receipts	211.37	868.14	(-)76
Total-02 -Environmental Forestry and Wild Life		535.66	1,024.25	(-)48
Total- 0406		56,770.94	56,467.49	(+) 1
0408	Food Storage and Warehousing			
101	Food	0.08	0.02	(+) 300
102	Storage and Warehousing	0.56	0.12	(+) 367

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2024- 2025	2023-2024	
(₹ in lakh)				
RECEIPT HEADS (Revenue Account)				
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(iii)	Economic Services - Contd.			
0408	Food Storage and Warehousing - Concltd.			
800	Other Receipts	14.83	27.64	(-)46
Total- 0408		15.47	27.78	(-)44
0425	Co-operation			
101	Audit Fees	41.65	34.37	(+) 21
800	Other Receipts	28.43	910.12	(-)97
Total- 0425		70.08	944.49	(-)93
0435	Other Agricultural Programmes			
102	Fees for Quality Control Grading of Agricultural Products	0.10	0.43	(-)77
104	Soil and Water Conservation	1.17	0.76	(+) 54
501	Other Services and Service Fees	...	0.03	(-)100
800	Other Receipts	3.48	2.90	(+) 20
Total- 0435		4.75	4.12	(+) 15
0515	Other Rural Development Programmes			
101	Receipts under Panchayati Raj Acts	...	0.15	(-)100
800	Other Receipts	1.28	1.70	(-)25
Total- 0515		1.28	1.85	(-)31

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per cent of Increase (+)/ Decrease (-) during the year	
	2024- 2025	2023-2024		
(₹ in lakh)				
RECEIPT HEADS (Revenue Account)				
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(iii)	Economic Services - Contd.			
0701	Medium Irrigation			
04	Medium Irrigation-Non-Commercial			
800	Other Receipts	18.70	2.08	(+) 799
Total-04 -Medium Irrigation-Non-Commercial		18.70	2.08	(+) 799
80	General			
800	Other Receipts	4.40	7.20	(-)39
Total-80 -General		4.40	7.20	(-)39
Total- 0701		23.10	9.29	(+) 149
0702	Minor Irrigation			
01	Surface Water			
101	Receipts from Water Tanks	0.11	...	(+)100
102	Receipts from Lift Irrigation Schemes	1.15	0.27	(+) 326
800	Other Receipts	2.26	0.31	(+) 629
Total-01 -Surface Water		3.52	0.58	(+) 507
02	Ground water			
800	Other Receipts	0.02	0.68	(-)97
Total-02 -Ground water		0.02	0.68	(-)97
04	Flood Control			

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent of
		2024- 2025	2023-2024	Increase (+)/ Decrease (-) during the year
(₹ in lakh)				
RECEIPT HEADS (Revenue Account)				
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(iii)	Economic Services - Contd.			
0702	Minor Irrigation - Concltd.			
04	Flood Control - Concltd.			
102	Flood Control Project	0.76	3.59	(-)79
800	Other Receipts	1.38	0.54	(+) 156
Total-04 -Flood Control		2.15	4.13	(-)48
80	General			
800	Other Receipts	81.22	9.71	(+) 736
Total-80 -General		81.22	9.71	(+) 736
Total- 0702		86.91	15.10	(+) 475
0802	Petroleum			
101	Cess on Indigenous Crude Oil	0.07	0.02	(+) 250
103	Royalties	3,85,347.87	3,83,525.85	....
104	Receipts under the Petroleum Act	691.39	520.32	(+) 33
800	Other Receipts	1.37	1.62	(-)15
Total- 0802		3,86,040.70	3,84,047.81	(+) 1
0803	Coal and Lignite			
101	Coal Concession Fees and Royalties	2,799.06	1,763.19	(+) 59
Total- 0803		2,799.06	1,763.19	(+) 59

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2024- 2025	2023-2024	
(₹ in lakh)				
RECEIPT HEADS (Revenue Account)				
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(iii)	Economic Services - Contd.			
0851	Village and Small Industries			
101	Industrial Estates	0.58	0.18	(+) 222
102	Small Scale Industries	2.12	1.59	(+) 33
103	Handloom Industries	1.42	3.89	(-)63
105	Khadi and Village Industries	0.07	0.03	(+) 133
107	Sericulture Industries	13.74	12.77	(+) 8
108	Powerloom Industries	0.07	...	(+)100
800	Other Receipts	25.61	19.02	(+) 35
Total- 0851		43.61	37.48	(+) 16
0852	Industries			
04	Petrochemical Industries			
800	Other Receipts	6,973.27	0.18	(+) 38,73,939
Total-04 -Petrochemical Industries		6,973.27	0.18	(+) 38,73,939
80	General			
800	Other Receipts	1.76	0.01*	(+) 17,500
Total-80 -General		1.76	0.01	(+) 17,500
Total- 0852		6,975.03	0.19	(+) 36,70,968

* Last year's figure updated to reflect the correct figure.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2024- 2025	2023-2024	
(₹ in lakh)				
RECEIPT HEADS (Revenue Account)				
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(iii)	Economic Services - Contd.			
0853	Non-ferrous Mining and Metallurgical industries			
102	Major Mineral Concession Fees, Rents and Royalties	3,994.63	1,284.15	(+) 211
107	Minor Mineral Concession Fees, Rents and Royalties	1,131.76	...	(+)100
800	Other Receipts	13.28	105.93	(-)87
Total- 0853		5,139.67	1,390.08	(+) 270
1054	Roads and Bridges			
011	Rent	3.67	1.14	(+) 222
101	National High Ways Permanent Bridges	15.26	125.21	(-)88
102	Tolls on Roads	0.10	21.13	(-)100
800	Other Receipts	764.27	579.27	(+) 32
Total- 1054		783.30	726.75	(+) 8
1056	Inland Water Transport			
800	Other Receipts	1,024.46	1,233.41	(-)17
Total- 1056		1,024.46	1,233.41	(-)17

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2024- 2025	2023-2024	
(₹ in lakh)				
RECEIPT HEADS (Revenue Account)				
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(iii)	Economic Services - Contd.			
1425	Other Scientific Research			
800	Other Receipts	62.95	63.79	(-)1
Total- 1425		62.95	63.79	(-)1
1452	Tourism			
103	Receipts from Tourists Transport	66.37	58.63	(+) 13
104	Promotion and Publicity	...	1.36	(-)100
105	Rent and Catering Receipts	189.96	197.63	(-)4
800	Other Receipts	0.58	0.82	(-)29
Total- 1452		256.91	258.44	(-)1
1456	Civil Supplies			
800	Other Receipts	0.33	0.49	(-)33
Total- 1456		0.33	0.49	(-)33
1475	Other General Economic Services			
012	Statistics	0.09	...	(+)100
101	Fees realised under the Monopolies and Restrictive Trade Practices Act,1966	1.16	3.86	(-)70
102	Patent Fees	0.18	0.01	(+) 1,700
103	Fees for Registration of Trade Marks	0.05	8.64	(-)99
104	Receipts from Certification Marking and Testing Fees	0.06	0.07	(-)14

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2024- 2025	2023-2024	
(₹ in lakh)				
RECEIPT HEADS (Revenue Account)				
B.	NON-TAX REVENUE - Concl'd.			
(c)	Other Non-Tax Revenue - Concl'd.			
(iii)	Economic Services - Concl'd.			
1475	Other General Economic Services - Concl'd.			
105	Regulation of Joint Stock Companies	2.22	7.32	(-)70
106	Fees for Stamping Weights and Measure	656.86	595.16	(+) 10
108	Trade Demonstration and Publicity	...	...	....
200	Regulation of Other Business Undertakings	...	0.08	(-)100
800	Other Receipts	285.60	148.68	(+) 92
Total- 1475		946.23	763.82	(+) 24
Total - (iii) Economic Services		4,61,762.28	4,48,469.40	(+) 3
Total- (c) Other Non-Tax Revenue		5,12,016.50	4,88,969.08	(+) 5
Total - B. NON-TAX REVENUE		5,35,169.99	5,90,290.34	(-) 9

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2024- 2025	2023-2024	
(₹ in lakh)				
	RECEIPT HEADS (Revenue Account)			
C.	GRANTS-IN-AID AND CONTRIBUTIONS			
1601	Grants-in-aid from Central government			
06	Centrally Sponsored Schemes	Central		
101	Assistance/Share			
	<u>Ministry of Agriculture</u>			
	Rastriya Krishi Vikash Yojana (RKVY)	16,162.89	22,216.00	(-)27
	Rainfed Area Development Programme	214.84	...	(+) 100
	Soil Health and Fertility under RKVY	1,508.02	...	(+) 100
	Agro Forestry under RKVY	187.99	...	(+) 100
	Sub-Mission on Agriculture Mechanisation	7,026.06	...	(+) 100
	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)			
	Per Drop More Crop	3,842.37	...	(+) 100
	Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)			
	National e Governance Plan-Agriculture (NeGP-A) under Krishionnati Yojana	838.42	...	(+) 100
	National Food and Nutrition Security Mission	10,360.46	8,626.77	(+) 20
	National Mission on Oil Seed and Oil Palm	4,067.19	11,569.21	(-)65
	Organic Value Chain Development for North East Region	1,094.46	...	(+) 100
	National Bamboo Mission (NBM)	...	137.50	(-)100
	Sub-Mission on Agriculture Extension	1,500.54	1,591.92	(-)6
	Mission for Integrated Development of Horticulture	...	2,733.75	(-)100
	Horticulture Mission for North East and Himalayan State	5,240.90	...	(+) 100
	National Mission on Edible Oil-Oil Palm (NMEOP) 100 under Krishionnati Yojana	200.00	...	(+) 100
	Sub-Mission on Seeds and Planting Materials (SMSP) under Krishionnati Yojana	546.27	...	(+) 100
	Assam State National Bamboo Mission	100.75	...	(+) 100

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per cent of Increase (+)/ Decrease (-) during the year
	2024- 2025	2023-2024	
(₹ in lakh)			
RECEIPT HEADS (Revenue Account)			
C. GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601 Grants-in-aid from Central government - Contd.			
06 Centrally Sponsored Schemes - Contd.			
101 Central Assistance/Share - Contd.			
<u>Ministry of Consumer Affairs & Public Distribution</u>			
Scheme for Modernization and Reforms through Technology in Public Distribution System (SMART-PDS)	32.00	32.02	....
Intra-State Movement of Food grains and FPS dealers margin under NFSA	44,393.65	32,175.26	(+) 38
<u>Ministry of Environmenmt & Forests</u>			
Integrated Development of Wild Life Habitants	1,234.46	565.11	(+) 118
Project Tiger & Elephant	3,030.84	2,619.31	(+) 16
<u>Ministry of Food Processing Industries</u>			
Pradhan Mantri Formalisation of Micro Food Processing Enterprises Scheme (PM-FME)	5,026.30	4,387.60	(+) 15
PM Formalisation of Micro Food Processing Enterprise Scheme (100% Central Share Component) (PMFMFPES100)	170.60	...	(+) 100
<u>Ministry of Health & Family Welfare</u>			
<u>National Health Mission (NHM)</u>			
NRHM - Infrastructure Maintenance	17,740.00	13,211.87	(+) 34
National Urban Health Mission	1,75,066.00	1,65,039.70	(+) 6
Prime Minister Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	15,960.52	9,145.20	(+) 75
Tertiary Care Programme	284.47	1,251.66	(-)77
National Mission on Ayush including Mission on Medicinal Plant	6,511.87	3,471.45	(+) 88
Augmenting Nursing Education-Establishment of new Colleges of Nursing (CoN)	...	1,000.00	(-)100
National Programme for Health Care of the Elderly (NPHCE)	17.00	...	(+) 100
National Programme for Prevention and Management of Trauma and Burn Injuries (NPPMT&BI)	452.22	...	(+) 100

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per cent of Increase (+)/ Decrease (-) during the year	
	2024- 2025	2023-2024		
(₹ in lakh)				
RECEIPT HEADS (Revenue Account)				
C.	GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601	Grants-in-aid from Central government - Contd.			
06	Centrally Sponsored Schemes - Contd.			
101	Central Assistance/Share - Contd.			
<u>Ministry of Higher Education</u>				
	Rastriya Ucchatar Shiksha Abhijan	3,654.50	1,714.67	(+) 113
	Management Monitoring Evaluation Research under RUSA (MMER)	155.00	...	(+) 100
	New Model Degree College under RUSA 1.0	272.99	...	(+) 100
<u>Ministry of Home Affairs</u>				
	Mordernisation of Police Force	15,097.05	26,616.13	(-)43
<u>Ministry of Law & Justice</u>				
	Infrastructure Facilities for Judiciary			
	Infrastructural Facilities for Judiciary	4,075.05	4,000.00	(+)2
Mission for Protection & Empowerment for Women				
	Nirbhaya Fund	1,097.51	552.87	(+) 99
<u>Ministry of Cooperation</u>				
	Computerization of Primary Agricultural Credit Societies	639.02	245.25	(+) 161
	Computerization of the offices of Registrar of Cooperative Societies	...	14.92	(-)100
<u>Ministry of Drinking Water & Sanitation</u>				
	Swachh Bharat Mission (SBM)			
	SBM- Rural	10,521.47	29,533.84	(-)64

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2024- 2025	2023-2024	
(₹ in lakh)				
	RECEIPT HEADS (Revenue Account)			
C.	GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601	Grants-in-aid from Central government - Contd.			
06	Centrally Sponsored Schemes - Contd.			
101	Central Assistance/Share - Contd.			
	<u>Ministry of Fisheries, Animal Husbandry & Dairying</u>			
	Pradhan Mantri Matsya Sampada Yojana	916.28	3,608.21	(-)75
	PMMSY-Livelihood Support for Traditional Fisher Families	113.36	...	(+) 100
	National Livestock Health and Disease Control Programme	1,425.04	...	(+) 100
	Livestock Census and Integrated Sample Survey (ISS)	72.34	10.66	(+) 579
	Assitance to States for Control of Animal Diseases (ASCAD)	57.30	...	(+) 100
	Assitance to States for Control of Animal Diseases (ASCAD-Training)	2.00	...	(+) 100
	Livestock Health and Disease Control (ASCAD- farmers Compensation)	1.06	...	(+) 100
	<u>Ministry of Housing & Urban Affairs</u>			
	National Urban Livelihood Mission (NULM)	...	1,662.00	(-)100
	Pradhan Mantri Awas Yojana (PMAY)			
	PMAY-Urban	27,453.30	19,317.31	(+) 42
	Pradhan Mantri Awas Yojana-Training and Workshops,Exposure & Handholiding visits R&D, Social Audit, Geo-tagging, A&oE, IEC	6.84	...	(+) 100
	Pradhan Mantri Matri Awas Yojana-Establishment of SLTC/CLTC	110.16	...	(+) 100
	Pradhan Mantri Matri Awas Yojana -HFAPoA, TPQMA (Preparation of HFAPoA, TPQMA)	46.70	...	(+) 100
	Swachh Bharat Mission			
	SBM- Urban	267.03	486.43	(-)45

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2024- 2025	2023-2024	
(₹ in lakh)				
	RECEIPT HEADS (Revenue Account)			
C.	GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601	Grants-in-aid from Central government - Contd.			
06	Centrally Sponsored Schemes - Contd.			
101	Central Assistance/Share - Contd.			
	<u>Ministry of Housing & Urban Affairs - Contd.</u>			
	Urban Rejuvenation Mission- AMRUT and Smart Cities Mission			
	AMRUT - Urban Rejuvenation Mission - 500 Cities	5,022.91	...	(+) 100
	AMRUT (Capacity Building under Atal Mission for Re-juvenation & Urban Transformation)	55.56	976.80	(-)94
	Mission for One Hundred Smart Cities	...	14,700.00	(-)100
	AMRUT 2.0 Project	5,993.71	...	(+) 100
	AMRUT 2.0 Non-Project	459.72	...	(+) 100
	Solid Waste Management	1,301.42	...	(+) 100
	AMRUT-1.0-Non Project	7.60	...	(+) 100
	Used Water Management	128.16	...	(+) 100
	IHHL/CT/PT/AT under Swachh Bharat Mission-Urban	348.04	...	(+) 100
	Development/Upgradation of Depot	320.25	...	(+) 100
	Behind-the Meter Power Infrastructure	327.50	...	(+) 100
	IEC & Behaviour Change	353.71	...	(+) 100
	Capacity Building Skill Development and Knowledge Management	252.57	...	(+) 100
	City Investments To Innovate Integrate and Sustain (CITIIS 2.0) Program	750.00	...	(+) 100
	Deendayal Jan Aajeevika Yojana (Shehari)-DJAY (S)	425.00	...	(+) 100
	<u>Ministry of Minority Affairs</u>			
	Pradhan Mantri Janvikash Karyakram for Minorities	12,900.00	...	(+) 100
	<u>Ministry of Skill Development & Entrepreneurship</u>			
	Skill Development Programme under SANKALP Project	49.42	...	(+) 100
	Pradhan Mantri Kaushal Vikash Yojana	...	299.00	(-)100

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per cent of Increase (+)/ Decrease (-) during the year	
	2024- 2025	2023-2024		
(₹ in lakh)				
RECEIPT HEADS (Revenue Account)				
C.	GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601	Grants-in-aid from Central government - Contd.			
06	Centrally Sponsored Schemes - Contd.			
101	Central Assistance/Share - Contd.			
<u>Ministry of Panchayati Raj</u>				
	Rashtriya Gram Swaraj Abhiyan (RGSA)	6,000.00	6,096.50	(-)2
<u>Ministry of Rural Development</u>				
	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	37,310.88	27,821.61	(+) 34
	National Rural Livelihood Mission (NRLM)	37,626.48	24,637.66	(+) 53
	Mahila Kishan Sashaktikaran Pariyojana (MKSP)	2,632.50	...	(+) 100
	Rural Self Employment Training Institute (RSETI)	1,306.41	...	(+) 100
	Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDU-GKY)	5,000.00	...	(+) 100
<u>National Social Assistance Programme (NSAP)</u>				
	Indira Gandhi National Disability Pension Scheme	1,234.22	707.79	(+) 74
	Indira Gandhi National Widow Pension Scheme	4,277.96	3,217.56	(+) 33
	Indira Gandhi National Old Age Pension Scheme	24,214.09	15,140.75	(+) 60
	National Family Benefit Scheme	2,193.04	...	(+) 100
	Pradhan Mantri Gram Sadak Yojana (PMGSY)	7,924.09	39,129.00	(-)80
<u>Pradhan Mantri Awas Yojana (PMAY)</u>				
	PMAY-Rural	4,33,624.31	1,81,149.40	(+) 139
	Start-up Village Entrepreneurs Programme (SVEP)	2,500.00	1,135.06	(+) 120
<u>Ministry of School Education & Literacy</u>				
	Samagra Shiksha - Elementary Education	2,10,149.78	1,02,703.31	(+) 105
	New India Literacy Programme	2,089.51	...	(+) 100
	PM SHRI School Scheme	14,235.65	3,979.86	(+) 258
	Pradhan Mantri Poshan Shakti Nirman (PM Poshan)	85,101.65	42,505.66	(+) 100

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2024- 2025	2023-2024	
(₹ in lakh)				
	RECEIPT HEADS (Revenue Account)			
C.	GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601	Grants-in-aid from Central government - Contd.			
06	Centrally Sponsored Schemes - Contd.			
101	Central Assistance/Share - Contd.			
	<u>Ministry of Social Justice & Empowerment</u>			
	Post Matric Scholarships for OBC Students	6,410.99	...	(+) 100
	Umbrella Scheme for Development of Backward Classes, Differently Abled and Other Vulnerable Group			
	National Action Plan for Drug Demand Reduction (NAPDDR)	354.46	167.85	(+) 111
	Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM-AJAY)	2,531.44	...	(+) 100
	Atal Vayo Abhyuday Yojna	...	779.00	(-)100
	<u>Ministry of Tribal Affairs</u>			
	Banabandhu Kalyan Yojna			
	Support to Tribal Research Institutes	270.00	...	(+) 100
	Administrative Costs to States/UT	51.53	...	(+) 100
	Pre-Matric Scholarship for STs	100.00	...	(+) 100
	Post-Matric Scholarship for STs	7,971.00	...	(+) 100
	Pradhan Mantri Aadi Adarsh Gram Yojana(PMAAGY)	5,186.19	...	(+) 100
	Dharti Aaba Janajatiya Gram Utkarsh Abhiyan (DA-JGUA)	13,518.69	...	(+) 100
	<u>Ministry of Water Resources</u>			
	Flood Management and Border Areas Programme	2,550.00	720.12	(+) 254
	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)			
	Har Khet Ko Pani	12,503.55	5,209.35	(+) 140
	Accelerated Irrigation Benefit and Flood Management Programme	4,246.37	...	(+) 100
	Integrated Watershed Development Programme	2,282.46	5,827.00	(-)61

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2024- 2025	2023-2024	
(₹ in lakh)				
	RECEIPT HEADS (Revenue Account)			
C.	GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601	Grants-in-aid from Central government - Contd.			
06	Centrally Sponsored Schemes - Contd.			
101	Central Assistance/Share - Contd.			
	<u>Ministry of Women and Child Development</u>			
	Integrated Child Development Service Schemes (ICDS)			
	Supplementary Nutrition Programme	16,509.18	...	(+) 100
	National Creche Scheme	...	201.87	(-)100
	Anganwadi Services	2,30,873.47	1,22,044.56	(+) 89
	Scheme for Adolescent Girls	851.67	12,973.83	(-)93
	Saksham Anganwadi and POSHAN II	...	24,347.36	(-)100
	Mission Shakti (Mission for Protection and Empowerment for Women)			
	SAMBAL	512.60	1,823.88	(-)72
	SAMARTHYA	8,050.64	13,779.14	(-)42
	Mission for Protection & Empowerment for Women			
	Ujjawala	...	1,852.13	(-)100
	Mission Vatsalya	3,138.64	5,966.27	(-)47
	Nari Adalats	4.15	...	(+) 100
	Hub for Empowerment of Women	121.40	...	(+) 100
	One Stop Center	282.76	...	(+) 100
	Sakhi Niwas	54.84	...	(+) 100

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent of
		2024- 2025	2023-2024	Increase (+)/ Decrease (-) during the year
(₹ in lakh)				
	RECEIPT HEADS (Revenue Account)			
C.	GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601	Grants-in-aid from Central government - Contd.			
06	Centrally Sponsored Schemes - Contd.			
101	Central Assistance/Share - Concl'd.			
	<u>Ministry of Women and Child Development - Contd.</u>			
	Shakti Sadan	828.56	...	(+) 100
	Women Help Line (Universalization of Women Helpline)	13.80	...	(+) 100
	Total 101 Central Assistance/ Share	16,14,129.62	10,27,428.91	(+) 57
102	Externally Aided Project- Grants for Centrally Sponsored Scheme			
	<u>Ministry of Finance</u>			
	Additional Central Assistance for Externally Aided Projects	3,37,535.86	1,80,671.20	(+) 87
	<u>Ministry of Rural Development</u>			
	National Rural Livelihood Mission (NRLM)	1,162.15	3,438.75	(-)66
	Total 102 Externally Aided Project- Grants for Centrally Sponsored Scheme	3,38,698.01	1,84,109.95	(+) 84
789	Special Component Plan for Scheduled Caste			
	<u>Ministry of Agriculture</u>			
	Rastriya Krishi Vikash Yojana (RKVY)	...	2,184.00	(-)100
	Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)			
	National Food and Nutrition Security Mission	...	910.50	(-)100
	National Mission on Oil Seed and Oil Palm	...	1,036.07	(-)100
	Sub-Mission on Agriculture Extension	...	169.93	(-)100
	Mission for Integrated Development of Horticulture	...	340.26	(-)100
	<u>Ministry of Health & Family Welfare</u>			
	National Health Mission (NHM)			
	NRHM - Infrastructure Maintenance	...	2,458.18	(-)100
	National Urban Health Mission	...	18,360.24	(-)100
	Tertiary Care Programme	...	111.31	(-)100

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2024- 2025	2023-2024	
(₹ in lakh)				
	RECEIPT HEADS (Revenue Account)			
C.	GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601	Grants-in-aid from Central government - Contd.			
06	Centrally Sponsored Schemes - Contd.			
789	Special Component Plan for Scheduled Caste - Contd.			
	<u>Ministry of Drinking Water & Sanitation</u>			
	Swachh Bharat Mission (SBM)			
	Swachh Bharat Mission - Rural	...	3,112.24	(-)100
	<u>Ministry of Fisheries, Animal Husbandry & Dairying</u>			
	Pradhan Mantri Matsya Sampada Yojana	...	2,959.13	(-)100
	<u>Ministry of Housing & Urban Affairs</u>			
	Pradhan Mantri Awas Yojana (PMAY)			
	Urban	...	4,082.25	(-)100
	<u>Ministry of Skill Development & Entrepreneurship</u>			
	Strengthening of Institutional Infrastructure & Training			
	Enhancing Skill Development infrastructure in NE States and Sikkim	...	44.75	(-)100
	Pradhan Mantri Kaushal Vikash Yojana	...	67.40	(-)100
	<u>Ministry of Panchayati Raj</u>			
	Rashtriya Gram Swaraj Abhiyan (RGSA)	...	1,126.70	(-)100
	<u>Ministry of Rural Development</u>			
	National Social Assistance Programme (NSAP)			
	Indira Gandhi National Disability Pension Scheme	...	115.88	(-)100
	Indira Gandhi National Widow Pension Scheme	...	212.36	(-)100
	Indira Gandhi National Old Age Pension Scheme	...	1,791.04	(-)100
	National Rural Livelihood Mission (NRLM)	...	2,688.19	(-)100

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2024- 2025	2023-2024	
(₹ in lakh)				
	RECEIPT HEADS (Revenue Account)			
C.	GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601	Grants-in-aid from Central government - Contd.			
06	Centrally Sponsored Schemes - Contd.			
789	Special Component Plan for Scheduled Caste - Concl'd.			
	<u>Ministry of Rural Development - Contd.</u>			
	Pradhan Mantri Awas Yojana (PMAY)			
	Rural	...	39,303.86	(-)100
	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)			
	Integrated Watershed Development Programme	...	4,157.00	(-)100
	<u>Ministry of School Education & Literacy</u>			
	Pradhan Mantri Poshan Shakti Nirman (PM Poshan)	...	10,101.70	(-)100
	Samagra Shikha - Elementary Education	...	25,140.56	(-)100
	PM SHRI School Scheme	...	647.54	(-)100
	<u>Ministry of Social Justice & Empowerment</u>			
	Welfare of Plains Tribes and Backward Classes	...	54.38	(-)100
	Pre-Matric Scholarships for SC	...	0.07	(-)100
	Pradhan Mantri Anusuchit Jaati Abhyuday Yojana	...	1,590.12	(-)100
	<u>Ministry of Women and Child Development</u>			
	Integrated Child Development Service Schemes (ICDS)			
	Anganwadi Services	...	25,888.02	(-)100
	Scheme for Adolescent Girls	...	1,652.24	(-)100
	Mission Shakti (Mission for Protection and Empowerment for Women)			
	SAMARTHYA	...	1,022.34	(-)100
	Total 789 Special Component Plan for Scheduled Caste	...	1,51,328.25	(-)100

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2024- 2025	2023-2024	
(₹ in lakh)				
	RECEIPT HEADS (Revenue Account)			
C.	GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601	Grants-in-aid from Central government - Contd.			
06	Centrally Sponsored Schemes - Contd.			
796	Tribal Area Sub-Plan			
	<u>Ministry of Agriculture</u>			
	Rastriya Krishi Vikash Yojana (RKVY)	...	5,619.00	(-)100
	Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)			
	National Food and Nutrition Security Mission	...	1,568.61	(-)100
	National Mission on Oil Seed and Oil Palm	...	1,784.36	(-)100
	Sub-Mission on Agriculture Extension	...	218.15	(-)100
	<u>Ministry of Health & Family Welfare</u>			
	National Health Mission (NHM)			
	NRHM - Infrastructure Maintenance	...	4,172.87	(-)100
	National Urban Health Mission	...	11,928.06	(-)100
	Tertiary Care Programme	...	193.78	(-)100
	<u>Ministry of Drinking Water & Sanitation</u>			
	Swachh Bharat Mission (SBM)			
	Swachh Bharat Mission - Rural	...	6,330.92	(-)100
	<u>Ministry of Fisheries, Animal Husbandry & Dairying</u>			
	Pradhan Mantri Matsya Sampada Yojana	...	793.29	(-)100
	<u>Ministry of Housing & Urban Affairs</u>			
	Pradhan Mantri Awas Yojana (PMAY)			
	Urban	...	16,341.08	(-)100

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per cent of Increase (+)/Decrease (-) during the year
	2024- 2025	2023-2024	
(₹ in lakh)			
RECEIPT HEADS (Revenue Account)			
C.	GRANTS-IN-AID AND CONTRIBUTIONS - Contd.		
1601	Grants-in-aid from Central government - Contd.		
06	Centrally Sponsored Schemes - Contd.		
796	Tribal Area Sub-Plan - Contd.		
<u>Ministry of Skill Development & Entrepreneurship</u>			
Strengthening of Institutional Infrastructure & Training			
	...	500.00	(-)100
	...	33.60	(-)100
<u>Ministry of Panchayati Raj</u>			
	...	546.40	(-)100
<u>Ministry of Rural Development</u>			
National Social Assistance Programme (NSAP)			
	...	405.12	(-)100
	...	830.68	(-)100
	...	6,559.72	(-)100
	...	15,620.38	(-)100
Pradhan Mantri Awas Yojana (PMAY)			
	...	72,991.74	(-)100
Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)			
	...	816.00	(-)100
<u>Ministry of School Education & Literacy</u>			
	...	6,987.43	(-)100
	...	53,203.05	(-)100
	...	1,108.57	(-)100

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent of Increase (+)/Decrease (-) during the year
		2024- 2025	2023-2024	
(₹ in lakh)				
	RECEIPT HEADS (Revenue Account)			
C.	GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601	Grants-in-aid from Central government - Contd.			
06	Centrally Sponsored Schemes - Concltd.			
796	Tribal Area Sub-Plan- Concltd.			
	<u>Ministry of Tribal Affairs</u>			
	Banabandhu Kalyan Yojna			
	Pre-Matric Scholarship for STs	...	187.50	(-)100
	Post-Matric Scholarship for STs	...	3,500.00	(-)100
	Pradhan Mantri Aadi Adarsh Gram Yojana(PM-AAGY)	...	7,182.38	(-)100
	<u>Ministry of Women and Child Development</u>			
	Integrated Child Development Service Schemes (ICDS)			
	Anganwadi Services	...	33,468.73	(-)100
	Scheme for Adolescent Girls	...	2,956.54	(-)100
	Mission Shakti (Mission for Protection and Empowerment for Women)			
	SAMARTHYA	...	1,837.24	(-)100
	Total 796 Tribal Area Sub-Plan	...	2,57,685.21	(-)100
	Total 06 Centrally Sponsored Schemes	19,52,827.63	16,20,552.31	(+) 21
07	Finance Commission Grants			
	<u>Ministry of Finance</u>			
101	Post Devolution Revenue Deficit Grant			
	Grants to Cover Deficit on Revenue Accounts	...	2,91,800.00	(-)100
	Total 101 Post Devolution Revenue Deficit Grant	...	2,91,800.00	(-)100
102	Grants for Rural Local Bodies			
	Total 102 Grants for Rural Local Bodies	...	1,24,100.00	(-)100
	Total 102 Grants for Rural Local Bodies	...	1,24,100.00	(-)100
103	Grants for Urban Local Bodies			
	Total 103 Grants for Urban Local Bodies	63,973.26	59,723.00	(+) 7
	Total 103 Grants for Urban Local Bodies	63,973.26	59,723.00	(+) 7

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2024- 2025	2023-2024	
(₹ in lakh)				
	RECEIPT HEADS (Revenue Account)			
C.	GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601	Grants-in-aid from Central government - Contd.			
07	Finance Commission Grants - Concl'd.			
	<u>Ministry of Finance - Concl'd.</u>			
104	Grants in aid for State Disaster			
	Central Share of SDRF	71,600.00	68,080.00	(+) 5
	Total 104 Grants-in-aid for State Disaster	71,600.00	68,080.00	(+) 5
105	General (Relief on Account of Natural Calamities)-Disaster Mitigation	...	16,220.00	(-)100
	Total 105 General (Relief on Account of Natural Calamities)-Disaster Mitigation		16,220.00	(-)100
	Total 07 Finance Commission Grants	1,35,573.26	5,59,923.00	(-)76
08	Other Transfer/ Grants to States/ Union Territories with Legislature			
	<u>Ministry of Tribal Affairs</u>			
104	Grants under the provision to Article 275(1) of the Constitution	4,286.23	...	(+) 100
	Total 104 Grants under the provision to Article 275(1) of the Constitution	4286.23	...	(+) 100
	<u>Ministry of Finance</u>			
106	Grants towards Contribution to National Disaster Response Fund (NDRF)	2,901.70	...	(+) 100
	Total 106 Grants towards Contribution to National Disaster Response Fund (NDRF)	2,901.70	...	(+) 100
	<u>Ministry of Road Transport & Highways</u>			
108	Grants from Central Road Fund	22,259.00	22,324.00	....
	Total 108 Grants from Central Road Infrastructure Fund	22,259.00	22,324.00	....
113	Special Assistance			
	<u>Ministry of Home Affairs</u>			
	Administration of the Foreigners Tribunal in Assam	4,000.00	4,000.00	....
	Reimbursement to States for Civil Defence	1,028.82	561.08	(+) 83

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per cent of Increase (+)/ Decrease (-) during the year	
	2024- 2025	2023-2024		
(₹ in lakh)				
	RECEIPT HEADS (Revenue Account)			
C.	GRANTS-IN-AID AND CONTRIBUTIONS - Concl'd.			
1601	Grants-in-aid from Central government - Concl'd.			
08	Other Transfer/ Grants to States/ Union Territories with Legislature - Concl'd.			
113	Special Assistance - Concl'd.			
	<u>Ministry of Fisheries, Animal Husbandry & Dairying</u>			
	National Livestock Health and Disease Control Programme	1,058.11	1,332.86	(-)21
	Total 113 Special Assistance	6,086.93	5,893.94	(+) 3
789	Special Component Plan for Scheduled Caste			
	<u>Ministry of Fisheries, Animal Husbandry & Dairying</u>			
	National Livestock Health and Disease Control Programme	...	201.08	(-)100
	Total 789 Special Component Plan for Scheduled Caste	...	201.08	(-)100
796	Tribal Area Sub-Plan			
	<u>Ministry of Tribal Affairs</u>			
	Grants under Article 275(i) of Constitution	...	3,294.12	(-)100
	<u>Ministry of Fisheries, Animal Husbandry & Dairying</u>			
	National Livestock Health and Disease Control Programme	...	101.28	(-)100
	Total 796 Tribal Area Sub-Plan	...	3,395.40	(-)100
800	Other Receipts			
	<u>Ministry of Parliamentary Affairs</u>			
	National e-Vidhan Application (NeVA)	1,073.71	...	(+) 100
	Total 800 Other Receipts	1,073.71	...	(+)100
	Total- 08 -Other Transfer/ Grants to States/ Union Territories with Legislature	36,607.57	31,814.42	(+) 15
	Total 1601	21,25,008.46	22,12,289.73	(-)4
	Total - C. - GRANTS-IN-AID AND CONTRIBUTIONS	21,25,008.46	22,12,289.73	(-)4
	Total RECEIPT HEADS (Revenue Account)	96,90,791.15	91,53,448.67	(+) 6

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Per cent of Increase (+)/ Decrease (-) during the year
	2024- 2025	2023-2024	
(₹ in lakh)			
RECEIPT HEADS (Capital Account)			
4000	Miscellaneous Capital Receipts		
01	Civil		
104	Disinvestment of Governments equity holdings		
	...	...	
	Total - 01 Civil		
	...	...	
	TOTAL- RECEIPT HEADS (Capital Account)		
	...	...	
	Grand Total- Receipt Heads:	96,90,791.15	91,53,448.67
			(+) 6

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS
EXPLANATORY NOTES

Receipts from the Government of India

Receipts from the Government of India during the year (₹ 61,50,385.46 lakh) were more by ₹ 4,05,038.73 lakh as compared to the previous year receipts (₹ 57,45,346.73 lakh) as shown below: -

Head of Revenue	(₹ in lakh) ACTUALS	
	2024-2025	2023-2024
(i) Share of net proceeds of the divisible Union Taxes -		
Central Goods and Services Tax (CGST)	11,75,655.00	10,72,238.00
Corporation Tax	11,42,224.00	10,60,468.00
Taxes on Income other than Corporation Tax	14,56,682.00	12,24,698.00
Customs	2,04,795.00	1,23,811.00
Union Excise Duties	39,413.00	46,853.00
Service Tax	129.00	659.00
Other Taxes and Duties on commodities and Services	6,479.00	4,330.00
TOTAL - (i)	40,25,377.00	35,33,057.00
(ii) Grants under proviso to Article 275(1) of the Constitution	4,286.23	0.00
(iii) Finance Commission Grants	1,35,573.26	5,59,923.00
(iv) Other Grants (for details please refer to Major Head "1601" in Statement No. 14	19,85,148.97	16,52,366.73
SUB TOTAL - (ii) to (iv)	21,25,008.46	22,12,289.73
TOTAL -	61,50,385.46	57,45,346.73

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS
EXPLANATORY NOTES

The revenue receipts increased from ₹ 91,53,448.67 lakh in 2023-2024 to ₹ 96,90,791.15 lakh in 2024-2025. The increase of ₹ 5,37,342.48 lakh was mainly as under :-

Major Head of Account	<u>ACTUALS</u>		<u>Increase</u>	<u>Reasons</u>
	2024-2025	2023-2024		
	(₹ in lakh)			
0005 Central Goods and Services Tax (CGST)	11,75,655.00	10,72,238.00	1,03,417.00	Mainly due to increase in share of net proceeds assigned to States
0006 State Goods and Services Tax (SGST)	15,53,382.29	14,65,363.83	88,018.46	Mainly due to increase in Tax and Apportionment of IGST-Transfer-in of Tax Component to SGST.
0020 Corporation Tax	11,42,224.00	10,60,468.00	81,756.00	Mainly due to increase in share of net proceeds assigned to States.
0021 Taxes on Income other than Corporation Tax	14,56,682.00	12,24,698.00	2,31,984.00	Mainly due to increase in share of net proceeds assigned to States.
0037 Customs	2,04,795.00	1,23,811.00	80,984.00	Mainly due to increase in share of net proceeds assigned to States.
0039 State Excise	3,61,034.08	3,03,867.43	57,166.65	Mainly due to increase in collection of revenue under Country Spirit, Foreign Liquors and Spirits and Medicinal and Toilet preparations containing Alcohol, Opium etc and other miscellaneous receipts etc.
0040 Taxes on Sales, Trade etc.	7,86,421.45	7,46,299.30	40,122.15	Mainly due to increase in collection of receipts under Value Added Tax (VAT).
0041 Taxes on Vehicles	1,91,162.26	1,68,979.68	22,182.58	Mainly due to increase in collection of receipts under the Indian Motor Vehicles Act and Other Miscellaneous receipts.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS
EXPLANATORY NOTES

Major Head of Account	<u>ACTUALS</u>		<u>Increase</u>	<u>Reasons</u>
	2024-2025	2023-2024		
	(₹ in lakh)			
0210 Medical and Public Health	19,635.00	9,482.12	10,152.88	Mainly due to increase in collection under Medical Stores Depot, Allopathy and other miscellaneous receipts
0852 Industries	6,975.03	0.19	6,974.84	Mainly due to increase in collection under other miscellaneous receipts.
0853 Non-ferrous Mining and Metallurgical industries	5,139.67	1,390.08	3,749.59	Mainly due to increase in collection of Major & Minor Minerals Concession Fees, Rents & Royalties.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS
EXPLANATORY NOTES

The increase in revenue under the above heads was partly counter-balanced by decrease in revenue mainly under the following heads:-

Major Head of Account	<u>ACTUALS</u>		<u>Decrease</u>	<u>Reasons</u>
	2024-2025	2023-2024		
	(₹ in lakh)			
0029 Land Revenue	16,059.37	33,362.80	17,303.43	Mainly due to decrease in collection of receipt under Land Revenue/Tax, Rates and Cesses on Land, Survey and Settlement Operations and Other Miscellaneous receipts.
0030 Stamps and Registration Fees	64,993.45	69,478.44	4,484.99	Mainly due to decrease in collection of receipt under Sale of Stamps and Other miscellaneous receipts etc
0038 Union Excise Duties	39,413.00	46,853.00	7,440.00	Mainly due to decrease in share of net proceeds assigned to States.
0049 Interest Receipts	21,653.25	82,811.31	61,158.06	Mainly due to decrease in collection of Interest from Public Sector & Other Undertakings and Other miscellaneous receipts.
0050 Dividends and Profits	1,500.24	18,509.96	17,009.72	Mainly due to decrease in receipt of Dividends from Public Undertakings.
1601 Grants-in-aid from Central Government	21,25,008.46	22,12,289.73	87,281.27	Mainly due to less allocation of Grants-in-aid by Government of India under Finance Commission Grants.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS
EXPLANATORY NOTES

Measures taken by the Taxation Department during 2024-25*

1. Assam Value Added Tax Act, 2003:

a) Diesel:

- i) The rate of Tax under VAT has been modified as 22.19 paisa in the rupee or ₹ 14.60 per litre, whichever is higher w.e.f. 5th June 2024 vide Notification No. eCF No. 262261/131 dated 04.06.2024.
- ii) The Government of Assam has granted partial exemption to the Oil Companies from payment of Tax payable on retail sale (other than Institutional Buyers) sold within the State of Assam @ ₹ 1.50(one rupee fifty paisa) per litre w.e.f. 5th June 2024 vide Notification No. eCF No. 262261/132 dated 04.06.2024.

b) Petrol and other motor spirits:

- i) The rate of tax under VAT has been modified as 23.45 paisa in the Rupee or ₹ 17.80 per litre, whichever is higher, w.e.f. 05th June 2024 vide Government Notification No. eCF No.262261/131 dated 04.06.2024.
- ii) The rate of tax under VAT has been modified as 24.77 paisa in the Rupee or ₹ 18.80 per litre, whichever is higher, w.e.f. 10th October 2024 vide Government Notification No. eCF No.500009/3 dated 09.10.2024.

c) Compressed Natural Gas (CNG):

- i) The rate of tax has been reduced to 5% w.e.f. 6th August 2024, vide Government Notification No. eCF No.526551/3 dated 05.08.2024.

* Source of Data: Taxation Department of Government of Assam.

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in lakh)</i>		
Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.					
A. GENERAL SERVICES Contd.					
(a) Organs of State Contd.					
2011 Parliament/State/Union Territory Legislatures					
02 State/Union Territory Legislatures					
101 Legislative Assembly	127.14 4,882.23	1,073.71	6,083.08	5,314.19	(+)14
103 Legislative Secretariat	5,905.72	---	5,905.72	4,833.24	(+)22
104 Legislators Hostel	499.90	---	499.90	---	(+)100
800 Other Expenditure	130.00	---	130.00	92.15	(+)41
911 Deduct-Recoveries of Overpayments	(-)2.52	---	(-)2.52	(-)0.07	(+)3500
Total 02	127.14	1,073.71	12,616.18	10,239.51	(+)23
	11,415.33				
Total 2011	127.14	1,073.71	12,616.18	10,239.51	(+)23
	11,415.33				
2012 President, Vice President/ Governor, Administrator of Union Territories					
03 Governor/Administrator of Union Territories					
090 Secretariat	392.31	---	392.31	433.94	(-)10
101 Emoluments and Allowances of the Governor	42.00	---	42.00	42.00	(+)
102 Discretionary Grants	168.21	---	168.21	168.09	(+)
103 Household Establishment	395.91	---	395.91	383.01	(+)3
104 Sumptuary Allowances	0.31	---	0.31	1.44	(-)78
105 Medical Facilities	3.32	---	3.32	1.00	(+)232
106 Entertainment Expenses	0.62	---	0.62	0.70	(-)11
107 Expenditure from Contract Allowance	4.11	---	4.11	4.43	(-)7
108 Tour Expenses	82.84	---	82.84	37.42	(+)121

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
(Figures in italics represent charged expenditure)				(₹ in lakh)	
Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.					
A. GENERAL SERVICES Contd.					
(a) Organs of State Contd.					
2012 President, Vice President/ Governor, Administrator of Union Territories – Concl'd.					
03 Governor/Administrator of Union Territories -Concl'd.					
Total 03	1,089.63	---	1,089.63	1,072.03	(+)2
Total 2012	1,089.63	---	1,089.63	1,072.03	(+)2
2013 Council of Ministers					
101 Salary of Ministers and Deputy Ministers	409.82	---	409.82	436.96	(-)6
104 Entertainment and Hospitality Expenses	15.30	---	15.30	8.63	(+)77
105 Discretionary Grant by Ministers	210.00	---	210.00	164.95	(+)27
108 Tour Expenses	140.77	---	140.77	119.42	(+)18
800 Other Expenditure	135.98	---	135.98	125.51	(+)8
Total 2013	911.87	---	911.87	855.47	(+)7
2014 Administration of Justice					
102 High Courts	9,748.80	---	9,748.80	9,727.75	(+)
105 Civil and Session Courts	25,174.38	---	25,174.38	21,377.70	(+)18
108 Criminal Courts	18,012.20	---	18,012.20	14,352.96	(+)25
114 Legal Advisers and Counsels	5,655.82	---	5,655.82	4,148.80	(+)36
119 Legal Aid Services	3.25	---	3.25	6.70	(-)51
800 Other Expenditure	4,316.86	---	4,316.86	3,197.03	(+)35
911 Deduct-Recoveries of Overpayments	(-)10.36	---	(-)10.36	(-)15.87	(-)35
Total 2014	9,748.80	---	62,900.95	52,795.07	(+)19
	53,152.15				

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.					
A. GENERAL SERVICES Contd.					
(a) Organs of State Concl.					
2015 Elections					
102 Electoral Officers	2,100.83	---	2,100.83	2,774.45	(-)24
103 Preparation and Printing of Electoral Rolls	2,579.55	---	2,579.55	4,279.84	(-)40
105 Charges for Conduct of Elections to Parliament	7,564.85	---	7,564.85	29,887.42	(-)75
106 Charges for Conduct of Elections to State/ Union Territory Legislature	3,576.44	---	3,576.44	6,106.48	(-)41
108 Issue on Photo Identity Cards to Voters	519.62	---	519.62	336.38	(+)54
109 Charges for Conduct of Election to Panchayats/ Local Bodies	319.99	---	319.99	269.84	(+)19
911 Deduct-Recoveries of Overpayments	(-)36,424.74	---	(-)36,424.74	(-)40.35	(+)21703
Total 2015	319.99	---	(-)19,763.46	43,614.06	(-)145
	(-)20,083.45				
Total (a) Organs of State	11,285.56	1,073.71	57,755.17	1,08,576.14	(-)47
	45,395.90				
(b) Fiscal Services Contd.					
(ii) Collection of Taxes on Property and Capital Transactions Contd.					
2029 Land Revenue					
001 Direction and Administration	12,203.82	---	12,203.82	11,771.45	(+)4
101 Collection Charges	2,368.69	---	2,368.69	2,050.97	(+)15
102 Survey and Settlement Operations	4,482.35	---	4,482.35	4,538.14	(-)1
103 Land Records	15,930.89	---	15,930.89	15,423.42	(+)3
104 Management of Government Estates	81.27	---	81.27	84.80	(-)4
796 Tribal Area Sub-Plan	25.36	---	25.36	20.26	(+)25
800 Other Expenditure	8,159.20	---	8,159.20	8,044.32	(+)1
911 Deduct-Recoveries of Overpayments	(-)15.53	---	(-)15.53	(-)11.59	(+)34

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
(Figures in italics represent charged expenditure)				(₹ in lakh)	
Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.					
A. GENERAL SERVICES Contd.					
(b) Fiscal Services Contd.					
(ii) Collection of Taxes on Property and Capital Transactions Concl'd.					
2029 Land Revenue – Concl'd.					
Total 2029					
2030 Stamps and Registration					
03 Registration					
001 Direction and Administration					
Total 03					
Total 2030					
Total (ii) Collection of Taxes on Property and Capital Transactions					
(iii) Collection of Taxes on Commodities and Services Contd.					
2039 State Excise					
001 Direction and Administration					
911 Deduct-Recoveries of Overpayments					
Total 2039					
2040 Taxes on Sales,Trades etc.					
001 Direction and Administration					
101 Collection Charges					
911 Deduct-Recoveries of Overpayments					

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
(Figures in italics represent charged expenditure)				(₹ in lakh)	
Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.					
A. GENERAL SERVICES Contd.					
(b) Fiscal Services Concl.					
(iii) Collection of Taxes on Commodities and Services Concl..					
2040 Taxes on Sales,Trades etc. – Concl.					
Total 2040	46,471.42	---	46,471.42	38,774.22	(+)20
2041 Taxes on Vehicles					
001 Direction and Administration	383.68	---	383.68	387.04	(-)1
101 Collection Charges	4,910.23	---	4,910.23	4,806.53	(+)2
800 Other Expenditure	1,674.56	---	1,674.56	1,715.70	(-)2
911 Deduct-Recoveries of Overpayments	(-)10.62	---	(-)10.62	(-)5.89	(+)80
Total 2041	6,957.85	---	6,957.85	6,903.38	(+)1
2045 Other Taxes and Duties on Commodities and Services					
103 Collection Charges-Electricity Duty	463.52	---	463.52	433.40	(+)7
Total 2045	463.52	---	463.52	433.40	(+)7
Total (iii) Collection of Taxes on Commodities and Services	60,845.72	---	60,845.72	52,702.34	(+)15
(iv) Other Fiscal Services					
2047 Other Fiscal Services					
103 Promotion of Small Savings	175.93	---	175.93	121.39	(+)45
800 Other Expenditure	138.23	---	138.23	136.49	(+)1
Total 2047	314.16	---	314.16	257.88	(+)22
Total (iv) Other Fiscal Services	314.16	---	314.16	257.88	(+)22
Total (b) Fiscal Services	1,08,030.35	---	1,08,030.35	96,929.95	(+)11

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
(Figures in italics represent charged expenditure)				(₹ in lakh)	
Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.					
A. GENERAL SERVICES Contd.					
(c) Interest payment and servicing of Debt					
2048 Appropriation for reduction or avoidance of Debt					
101 Sinking Funds	3,00,000.00	---	3,00,000.00	2,25,000.00	(+)33
Total 2048	3,00,000.00	---	3,00,000.00	2,25,000.00	(+)33
2049 Interest Payments					
01 Interest on Internal Debt					
101 Interest on Market Loans	7,48,070.86	---	7,48,070.86	6,35,443.84	(+)18
115 Interest on Ways & Means Advances from Reserve Bank of India	505.27	---	505.27	832.73	(-)39
123 Interest on Special Securities issued to National Small Saving Fund of the Central by State Government	39,745.36	---	39,745.36	47,015.43	(-)15
200 Interest on Other Internal Debts	47,702.19	---	47,702.19	31,702.27	(+)50
305 Management of Debt	4,584.69	---	4,584.69	1,359.22	(+)237
Total 01	8,40,608.37	---	8,40,608.37	7,16,353.49	(+)17
03 Interest on Small Savings, Provident Funds etc					
104 Interest on State Provident Funds	87,467.00	---	87,467.00	88,270.00	(-)1
108 Interest on Insurance and Pension Fund	258.32	---	258.32	261.60	(-)1
Total 03	87,725.32	---	87,725.32	88,531.60	(-)1
04 Interest on Loans and Advances from Central Government					
101 Interest on Loans for State/Union Territory Plan Schemes	2,134.16	---	2,134.16	2,502.74	(-)15
109 Interest on State Plan Loans Consolidated in terms of Recommendations of 12th Finance Commission		---	---	790.57	(-)100
112 Interest on Other Loans for State/ Union Territory (with Legislature) Schemes	7,372.98	---	7,372.98	5,739.02	(+)28

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in lakh)</i>		
Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) – Contd.					
A. GENERAL SERVICES Contd.					
(c) Interest payment and servicing of Debt Concl'd.					
2049 Interest Payments – Concl'd.					
04 Interest on Loans and Advances from Central Government- Concl'd.					
Total 04	<i>9,507.14</i>	---	<i>9,507.14</i>	<i>9,032.33</i>	(+)5
05 Interest on Reserve Funds					
105 Interest on General and Other Reserve Funds	<i>8,934.49</i>	---	<i>8,934.49</i>	---	(+)100
Total 05	<i>8,934.49</i>	---	<i>8,934.49</i>	---	(+)1,00
Total 2049	<i>9,46,775.32</i>	---	<i>9,46,775.32</i>	<i>8,13,917.42</i>	(+)16
Total (c) Interest payment and servicing of Debt	<i>12,46,775.32</i>	---	<i>12,46,775.32</i>	<i>10,38,917.42</i>	(+)20
(d) Administrative Services					
2051 Public Service Commission					
102 State Public Service Commission	<i>2,108.18</i>	---	<i>2,108.18</i>	<i>2,113.80</i>	(+)
911 Deduct-Recoveries of Overpayments	<i>(-)0.66</i>	---	<i>(-)0.66</i>	<i>(-)0.71</i>	(-)7
Total 2051	<i>2,107.52</i>	---	<i>2,107.52</i>	<i>2,113.09</i>	(+)
2052 Secretariat-General Services					
090 Secretariat	<i>49,100.43</i>	<i>2,341.00</i>	<i>51,441.43</i>	<i>60,415.04</i>	(-)15
091 Attached Offices	<i>373.34</i>	---	<i>373.34</i>	<i>436.87</i>	(-)15
099 Board of Revenue	<i>97.36</i>	---	<i>97.36</i>	<i>98.17</i>	(-)1
911 Deduct-Recoveries of Overpayments	<i>(-)4,418.95</i>	---	<i>(-)4,418.95</i>	<i>(-)19,922.19</i>	(-)78
Total 2052	<i>45,152.18</i>	<i>2,341.00</i>	<i>47,493.18</i>	<i>41,027.89</i>	(+)16
2053 District Administration					
093 District Establishments	<i>31,198.86</i>	---	<i>31,198.86</i>	<i>30,464.17</i>	(+)2

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italics represent charged expenditure)

(₹ in lakh)

Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.					
A. GENERAL SERVICES Contd.					
(d) Administrative Services Contd.					
2053 District Administration – Concltd.					
094 Other Establishments	49.47	---	49.47	71.32	(-)31
101 Commissioners		---	---	186.78	(-)100
911 Deduct-Recoveries of Overpayments	(-)47.97	---	(-)47.97	(-)24.10	(+)99
Total 2053	31,200.36	---	31,200.36	30,698.17	(+)2
2054 Treasury and Accounts Administration					
003 Training	35.04	---	35.04	23.88	(+)47
095 Directorate of Accounts and Treasuries	724.29	---	724.29	550.87	(+)31
097 Treasury Establishment	6,078.02	---	6,078.02	5,936.55	(+)2
098 Local Fund Audit	3,662.52	---	3,662.52	3,430.63	(+)7
911 Deduct-Recoveries of Overpayments	(-)0.10	---	(-)0.10	(-)13.56	(-)99
Total 2054	10,499.77	---	10,499.77	9,928.37	(+)6
2055 Police					
001 Direction and Administration	4,930.01	---	4,930.01	6,035.17	(-)18
003 Education and Training	4,627.34	---	4,627.34	4,443.52	(+)4
101 Criminal Investigation and Vigilance	31,720.99	---	31,720.99	31,378.73	(+)1
104 Special Police	40.92	---	1,07,535.40	1,01,955.72	(+)5
	1,07,494.48				
109 District Police	76.97	---	2,51,700.76	2,48,045.49	(+)1
	2,51,623.79				
110 Village Police	6,014.50	---	6,014.50	6,999.86	(-)14
111 Railway Police	4,969.25	---	4,969.25	4,741.45	(+)5
113 Welfare of Police Personnel	679.29	---	679.29	654.59	(+)4
114 Wireless and Computers	23,020.64	---	23,020.64	22,062.09	(+)4

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in lakh)</i>		
Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) - CONTD.					
A. GENERAL SERVICES Contd.					
(d) Administrative Services Contd.					
2055 Police – Concl.					
115 Modernisation of Police Force	295.82	---	295.82	773.03	(-)62
116 Forensic Science	1,298.28	---	1,298.28	1,025.79	(+)27
800 Other Expenditure	1,06,318.11	---	1,06,318.11	97,409.14	(+)9
911 Deduct-Recoveries of Overpayments	<i>(-)0.34</i>	---	<i>(-)776.54</i>	<i>(-)884.94</i>	<i>(-)12</i>
	<i>(-)776.20</i>				
Total 2055	<i>117.55</i>	---	<i>5,42,333.86</i>	<i>5,24,639.64</i>	<i>(+)3</i>
	<i>5,42,216.31</i>				
2056 Jails					
001 Direction and Administration	<i>15.00</i>	---	503.43	357.26	(+)41
	488.43				
101 Jails	8,993.35	---	8,993.35	7,619.67	(+)18
102 Jail Manufactures	128.77	---	128.77	138.68	(-)7
800 Other Expenditure	114.64	---	114.64	108.97	(+)5
911 Deduct-Recoveries of Overpayments	<i>(-)1.80</i>	---	<i>(-)1.80</i>	<i>(-)1.17</i>	<i>(+)54</i>
Total 2056	<i>15.00</i>	---	<i>9,738.39</i>	<i>8,223.41</i>	<i>(+)18</i>
	<i>9,723.39</i>				
2058 Stationery and Printing					
001 Direction and Administration	544.34	---	544.34	534.42	(+)2
101 Purchase and Supply of Stationery Stores	308.13	---	308.13	301.69	(+)2
103 Government Presses	1,424.89	---	1,424.89	1,528.89	(-)7
104 Cost of Printing by Other Sources	246.68	---	246.68	648.74	(-)62
800 Other Expenditure	89.98	---	89.98	24.96	(+)261
911 Deduct-Recoveries of Overpayments	---	---	---	<i>(-)1.65</i>	<i>(-)100</i>

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figures in italics represent charged expenditure)

(₹ in lakh)

Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) - CONTD.					
A. GENERAL SERVICES Contd.					
<i>(d) Administrative Services Contd.</i>					
2058 Stationery and Printing- Concl.					
Total 2058	2,614.02	---	2,614.02	3,037.05	(-)14
2059 Public Works					
<i>01 Office Buildings</i>					
052 Machinery and Equipment	705.99	---	705.99	733.14	(-)4
053 Maintenance and Repairs	32,379.59	---	32,379.59	19,150.15	(+)69
103 Furnishings	325.08	---	325.08	135.00	(+)141
Total 01	33,410.66	---	33,410.66	20,018.29	(+)67
<i>60 Other Buildings</i>					
053 Maintenance and Repairs	36.88	---	36.88	40.00	(-)8
103 Furnishings	538.05	---	538.05	448.31	(+)20
Total 60	574.93	---	574.93	488.31	(+)18
<i>80 General</i>					
001 Direction and Administration	22,324.33	---	22,324.33	19,739.60	(+)13
004 Planning and Research		---	---	7.65	(-)100
052 Machinery and Equipment	108.90	---	108.90	70.00	(+)56
191 Assistance to Municipal Corporation	342.36	---	342.36	431.29	(-)21
192 Assistance to Municipalities/ Municipal Councils	709.35	---	709.35	984.44	(-)28
800 Other Expenditure	3,500.22	---	3,500.22	1,798.78	(+)95
911 Deduct-Recoveries of Overpayments	(-)4.41	---	(-)4.41	(-)22.22	(-)80
Total 80	26,980.75	---	26,980.75	23,009.54	(+)17
Total 2059	60,966.34	---	60,966.34	43,516.14	(+)40

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italics represent charged expenditure)

(₹ in lakh)

Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) - CONTD.					
A. GENERAL SERVICES Contd.					
(d) Administrative Services Concl'd.					
2070 Other Administrative Services					
003 Training	1,890.16	---	1,890.16	959.58	(+)97
105 Special Commission of Enquiry	10,538.75	526.28	11,065.03	10,120.36	(+)9
106 Civil Defence	1,421.34	---	1,421.34	1,052.05	(+)35
107 Home Guards	30,933.30	---	30,933.30	30,028.51	(+)3
108 Fire Protection and Control	20,331.31	---	20,331.31	19,706.49	(+)3
114 Purchase and Maintenance of Transport	199.84	---	199.84	195.82	(+)2
115 Guest Houses, Government Hostels etc.	2,991.06	---	2,991.06	6,384.26	(-)53
800 Other Expenditure	9,374.72	---	9,374.72	18,394.94	(-)49
911 Deduct-Recoveries of Overpayments	(-)129.21	---	(-)129.21	(-)85.70	(+)51
Total 2070	77,551.26	526.28	78,077.54	86,756.31	(-)10
Total (d) Administrative Services	2,240.07	2,867.28	7,85,031.00	7,49,940.07	(+)5
	7,79,923.65				
(e) Pensions and Miscellaneous General Services					
2071 Pensions and Other Retirement Benefits					
01 Civil					
101 Superannuation and Retirement Allowances	10,60,401.77	---	10,60,401.77	9,25,305.16	(+)15
102 Commuted value of Pension	21,123.46	---	21,123.46	47,056.53	(-)55
103 Compassionate Allowance	765.12	---	765.12	1,837.07	(-)58
104 Gratuities	1,97,957.56	---	1,97,957.56	2,04,709.03	(-)3
105 Family Pensions	2,64,629.09	---	2,64,629.09	2,79,477.42	(-)5
106 Pensionary Charges in respect of High Court Judges		---	---	---	(+)
111 Pensions to Legislators	1,171.56	---	1,171.56	786.45	(+)49
115 Leave Encashment Benefits	1,39,051.20	---	1,39,051.20	1,33,643.52	(+)4

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
<i>(Figures in italics represent charged expenditure)</i>					
Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) - CONTD.					
A. GENERAL SERVICES Concl.					
<i>(e) Pensions and Miscellaneous General Services Concl.</i>					
2071 Pensions and Other Retirement Benefits- Concl.					
<i>01 Civil</i>					
117 Government Contribution for Defined Contribution Pension Scheme	1,92,924.94	---	1,92,924.94	1,72,605.48	(+)12
911 Deduct-Recoveries of Overpayments	(-)1,088.20	---	(-)1,088.20	---	(+)100
Total 01	18,76,936.50	---	18,76,936.50	17,65,420.66	(+)6
Total 2071	18,76,936.50	---	18,76,936.50(a)	17,65,420.66	(+)6
2075 Miscellaneous General Services					
104 Pensions and Awards in Consideration of Distinguished Services	905.08	---	905.08	724.30	(+)25
797 Transfers to/ from Reserve Funds & Deposit Account		---	---	100.00	(-)100
800 Other Expenditure	63,373.87	---	63,373.87	91,572.11	(-)31
911 Deduct-Recoveries of Overpayments	(-)38,213.48	---	(-)38,213.48	(-)40,121.56	(-)5
Total 2075	26,065.47	---	26,065.47	52,274.86	(-)50
Total (e) Pensions and Miscellaneous General Services	19,03,001.97	---	19,03,001.97	18,17,695.51	(+)5
Total A. GENERAL SERVICES	12,60,300.95	3,940.99	41,00,593.78	38,12,059.11	(+)8
	28,36,351.84				
B. SOCIAL SERVICES					
<i>(a) Education, Sports, Art and Culture</i>					
2202 General Education					
<i>01 Elementary Education</i>					
001 Direction and Administration	736.46	---	736.46	724.14	(+)2
101 Government Primary Schools	6,99,252.90	---	6,99,252.90	6,36,831.62	(+)10

(a) The number of pensioners as on 31-03-2025 is 3,45,925 of which 2,05,493, 1,32,160 and 8,272 were Service Pensioners, Family Pensioners and Other State Pensioners respectively.

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figures in italics represent charged expenditure)

(₹ in lakh)

Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) - CONTD.					
B. SOCIAL SERVICES Contd.					
(a) Education, Sports, Art and Culture Contd.					
2202 General Education- Contd.					
<i>01 Elementary Education – Concl'd.</i>					
102 Assistance to Non-Government Primary Schools	14,474.33	---	14,474.33	12,693.14	(+)14
103 Assistance to Local Bodies for Primary Education	31,864.08	---	31,864.08	31,918.93	(+)
104 Inspection	9,528.45	---	9,528.45	9,151.30	(+)4
107 Teachers Training	218.74	---	218.74	223.74	(-)2
108 Text Books	2,800.00	---	2,800.00	1,067.81	(+)162
110 Examinations		---	---	503.36	(-)100
111 Sarva Shiksha Abhiyan	1,04,801.34	95,908.02	2,00,709.36	2,70,002.50	(-)26
112 National Programme of Mid-Day Meals in Schools	13,480.27	59,243.52	72,723.79	84,054.91	(-)13
789 Special Component Plan for Scheduled Castes	4,266.31	45,976.78	50,243.09	---	(+)100
796 Tribal Area Sub-Plan	2,571.32	36,412.94	38,984.26	---	(+)100
800 Other Expenditure	45.10	---	45.10	40.38	(+)12
911 Deduct-Recoveries of Overpayments	(-)25,991.80	---	(-)25,991.80	(-)1,607.67	(+)1517
Total 01	8,58,047.50	2,37,541.26	10,95,588.76	10,45,604.16	(+)5
<i>02 Secondary Education</i>					
001 Direction and Administration	25,036.23	---	25,036.23	21,895.27	(+)14
053 Maintenance of Buildings	7.39	---	7.39	7.13	(+)4
101 Inspection	2,975.55	---	2,975.55	2,766.57	(+)8
104 Teachers and Other Services	30.08	---	30.08	27.60	(+)9
107 Scholarships	27.97	---	27.97	18.03	(+)55
108 Examinations	116.12	---	116.12	135.00	(-)14
109 Government Secondary Schools	11,868.34	---	11,868.34	11,584.68	(+)2
110 Assistance to Non-Government Secondary Schools	5,30,630.09	---	5,30,630.09	5,02,073.63	(+)6

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italics represent charged expenditure)

(₹ in lakh)

Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) – Contd.					
B. SOCIAL SERVICES Contd.					
(a) Education, Sports, Art and Culture Contd.					
2202 General Education- Contd.					
<i>02 Secondary Education-Concl'd.</i>					
789 Special Component Plan for Scheduled Castes	396.36	3,567.21	3,963.57	327.28	(+)1111
796 Tribal Area Sub-Plan	387.70	3,489.37	3,877.07	560.28	(+)592
800 Other Expenditure	45,964.53	19,011.57	64,976.10	77,821.75	(-)17
911 Deduct-Recoveries of Overpayments	(-)2,532.80	---	(-)2,532.80	(-)1,271.09	(+)99
Total 02	6,14,907.56	26,068.15	6,40,975.71	6,15,946.13	(+)4
<i>03 University and Higher Education</i>					
001 Direction and Administration	18,182.33	---	18,182.33	11,277.79	(+)61
102 Assistance to Universities	35,722.68	---	35,722.68	35,073.20	(+)2
103 Government Colleges and Institutes	2,12,996.77	3,436.21	2,16,432.98	2,02,512.84	(+)7
104 Assistance to Non-Government Colleges and Institutes	240.00	---	240.00	243.43	(-)1
106 Textbooks Development	373.50	---	373.50	380.05	(-)2
107 Scholarships		---	---	38.94	(-)100
789 Special Component Plan for Scheduled Castes	5.00	846.69	851.69	373.30	(+)128
796 Tribal Area Sub-Plan	50.00	478.51	528.51	---	(+)100
800 Other Expenditure	45,845.29	---	45,845.29	28,915.14	(+)59
911 Deduct-Recoveries of Overpayments	(-)6,761.97	---	(-)6,761.97	(-)247.66	(+)2,630
Total 03	3,06,653.60	4,761.41	3,11,415.01	2,78,567.03	(+)12
<i>04 Adult Education</i>					
001 Direction and Administration	1,902.57	---	1,902.57	2,070.45	(-)8
103 Rural Functional Literacy Programmes	196.53	1,768.78	1,965.31	919.08	(+)114
789 Special Component Plan for Scheduled Caste	23.22	208.95	232.17	---	(+)100

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in lakh)</i>		
Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) – Contd.					
B. SOCIAL SERVICES Contd.					
(a) Education, Sports, Art and Culture Contd.					
2202 General Education-Concl.					
<i>04 Adult Education-Concl.</i>					
796 Tribal Area Sub-Plan	12.42	111.78	124.20	---	(+)100
911 Deduct-Recoveries of Overpayments	(-)89.07	(-)1.20	(-)90.27	(-)0.87	(+)10,276
Total 04	2,045.67	2,088.31	4,133.98	2,988.66	(+)38
<i>05 Language Development</i>					
001 Direction and Administration	318.29	---	318.29	370.76	(-)14
103 Sanskrit Education	2,837.58	---	2,837.58	2,795.70	(+)1
110 Assistance to Madrasa Educational Institute		---	---	22,039.99	(-)100
911 Deduct-Recoveries of Overpayments		---	---	---	---
Total 05	3,155.87	---	3,155.87	25,206.45	(-)87
<i>80 General</i>					
001 Direction and Administration	655.91	777.38	1,433.29	4,434.81	(-)68
003 Training	3,183.04	---	3,183.04	3,040.20	(+)5
004 Research	3,693.68	3,924.79	7,618.47	7,319.77	(+)4
789 Special Component Plan for Scheduled Castes	6.40	57.60	64.00	11.07	(+)478
796 Tribal Area Sub-plan	102.50	922.59	1,025.09	292.32	(+)251
800 Other Expenditure	426.69	425.33	852.02	707.47	(+)20
911 Deduct-Recoveries of Overpayments	(-)5,301.40	(-)660.73	(-)5,962.13	(-)3,008.92	(+)98
Total 80	2,766.82	5,446.96	8,213.78	12,796.72	(-)36
Total 2202	17,87,577.02	2,75,906.09	20,63,483.11	19,81,109.15	(+)4

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
<i>(Figures in italics represent charged expenditure)</i>					
Heads	Actuals for 2024-2025			(₹ in lakh)	
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) – Contd.					
B. SOCIAL SERVICES Contd.					
(a) Education, Sports, Art and Culture Contd.					
2203 Technical Education					
001 Direction and Administration	1,810.97	---	1,810.97	1,549.05	(+)17
103 Technical Schools	329.00	---	329.00	313.31	(+)5
105 Polytechnics	11,842.49	---	11,842.49	13,109.25	(-)10
112 Engineering/ Technical Colleges and Institutes	8,939.71	---	8,939.71	8,908.14	(+)
911 Deduct-Recoveries of Overpayments	(-)33.24	---	(-)33.24	(-)6.17	(+)439
Total 2203	22,888.93	---	22,888.93	23,873.58	(-)4
2204 Sports and Youth Services					
001 Direction and Administration	598.98	---	598.98	781.04	(-)23
101 Physical Education	4,579.86	---	4,579.86	4,205.67	(+)9
102 Youth Welfare Programme for Students	2,402.98	---	2,402.98	2,164.35	(+)11
104 Sports and Games	1,550.37	---	1,550.37	3,202.59	(-)52
800 Other Expenditure	12,055.90	---	12,055.90	9,735.26	(+)24
911 Deduct-Recoveries of Overpayments	(-)387.99	---	(-)387.99	(-)219.18	(+)77
Total 2204	20,800.10	---	20,800.10	19,869.73	(+)5
2205 Art and Culture					
001 Direction and Administration	462.61	---	462.61	495.79	(-)7
101 Fine Arts Education	5,769.93	---	5,769.93	9,001.00	(-)36
102 Promotion of Arts and Culture	6,855.20	---	6,855.20	8,178.32	(-)16
103 Archaeology	968.78	---	968.78	987.62	(-)2
104 Archives	194.58	---	194.58	170.93	(+)14
105 Public Libraries	2,085.74	---	2,085.74	2,041.37	(+)2
107 Museums	695.21	---	695.21	681.07	(+)2
796 Tribal Area Sub-Plan	238.72	---	238.72	198.83	(+)20

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in lakh)</i>		
Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) - CONTD.					
B. SOCIAL SERVICES Contd.					
(a) Education, Sports, Art and Culture Concl'd.					
2205 Art and Culture- Concl'd.					
800 Other Expenditure	3,372.39	---	3,372.39	822.42	(+)310
911 Deduct-Recoveries of Overpayments	(-)394.43	---	(-)394.43	(-)1.54	(+)25,512
Total 2205	20,248.73	---	20,248.73	22,575.81	(-)10
Total (a) Education, Sports, Art and Culture	18,51,514.78	2,75,906.09	21,27,418.00	20,47,428.27	(+)4
(b) Health and Family Welfare					
2210 Medical and Public Health					
01 Urban Health Services-Allopathy					
001 Direction and Administration	33.65	---	52,534.42	5,543.49	(+)848
	52,500.77				
003 Training	1,029.34	---	1,029.34	985.98	(+)4
102 Employees State Insurance Scheme	3,333.01	---	3,333.01	2,777.57	(+)20
104 Medical Stores Depots	318.16	---	318.16	336.77	(-)6
108 Departmental Drug Manufacture	16.95	---	16.95	22.08	(-)23
109 School Health Scheme	880.50	---	880.50	829.95	(+)6
110 Hospital and Dispensaries	39,388.06	---	39,388.06	37,124.54	(+)6
200 Other Health Schemes	1,671.88	---	1,671.88	1,511.99	(+)11
800 Other Expenditure	257.03	---	257.03	244.53	(+)5
911 Deduct-Recoveries of Overpayments	(-)93.19	---	(-)93.19	(-)21.59	(+)332
Total 01	33.65	---	99,336.16	49,355.31	(+)101
	99,302.51				
02 Urban Health Services- Other Systems of Medicine					
101 Ayurveda	181.62	---	181.62	172.64	(+)5

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in lakh)</i>		
Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) - CONTD.					
B. SOCIAL SERVICES Contd.					
<i>(b) Health and Family Welfare Contd.</i>					
2210 Medical and Public Health-Contd.					
<i>02 Urban Health Services- Other Systems of Medicine-Concltd.</i>					
102 Homeopathy	28.26	---	28.26	14.71	(+)92
200 Other System	170.33	---	170.33	113.82	(+)50
Total 02	380.21	---	380.21	301.17	(+)26
<i>03 Rural Health Services - Allopathy</i>					
101 Health Sub-Centres	17,738.41	1,27,639.95	1,45,378.36	2,05,694.74	(-)29
103 Primary Health Centres	71,063.22	---	71,063.22	63,664.64	(+)12
104 Community Health Centres	13,279.01	---	13,279.01	12,760.72	(+)4
110 Hospitals and Dispensaries	9,739.75	---	9,739.75	9,457.87	(+)3
789 Special Component Plan for Scheduled Castes	5,785.06	48,264.00	54,049.06	11,526.53	(+)369
796 Tribal Area Sub-Plan	1,791.35	9,673.06	11,464.41	13,243.33	(-)13
800 Other Expenditure	43,875.39	---	43,875.39	62,621.31	(-)30
911 Deduct-Recoveries of Overpayments	(-)993.37	---	(-)993.37	(-)11,268.98	(-)91
Total 03	1,62,278.82	1,85,577.01	3,47,855.83	3,67,700.16	(-)5
<i>04 Rural Health Services-Other Systems of Medicine</i>					
101 Ayurveda	4,239.33	6,511.87	10,751.20	7,664.64	(+)40
102 Homeopathy	313.27	---	313.27	352.02	(-)11
911 Deduct-Recoveries of Overpayments		---	---	-31.66	(-)100
Total 04	4,552.60	6,511.87	11,064.47	7,985.00	(+)39
<i>05 Medical Education, Training and Research</i>					
001 Direction and Administration	4,583.01	---	4,583.01	3,381.81	(+)36
101 Ayurveda	2,021.61	---	2,021.61	1,754.35	(+)15

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) - CONTD.					
B. SOCIAL SERVICES Contd.					
<i>(b) Health and Family Welfare Contd.</i>					
2210 Medical and Public Health-Contd.					
<i>05 Medical Education, Training and Research-Concltd.</i>					
102 Homeopathy	615.02	---	615.02	748.96	(-)18
105 Allopathy	1,11,812.40	8.50	1,11,820.90	1,01,699.40	(+)10
200 Other Systems		---	---	7,499.99	(-)100
911 Deduct-Recoveries of Overpayments	(-)25.71	---	(-)25.71	(-)3.27	(+)686
Total 05	1,19,006.33	8.50	1,19,014.83	1,15,081.24	(+)3
<i>06 Public Health</i>					
001 Direction and Administration	812.23	---	812.23	807.12	(+)1
101 Prevention and Control of Diseases	17,997.56	---	17,997.56	17,584.43	(+)2
102 Prevention of Food Adulteration	1,062.31	---	1,062.31	973.95	(+)9
104 Drug Control	513.46	---	513.46	503.03	(+)2
107 Public Health Laboratories	229.18	---	229.18	215.45	(+)6
112 Public Health Education	662.26	---	662.26	648.24	(+)2
911 Deduct-Recoveries of Overpayments	(-)4.56	---	(-)4.56	---	(+)100
Total 06	21,272.44	---	21,272.44	20,732.22	(+)3
<i>80 General</i>					
004 Health Statistics & Evaluation	327.25	---	327.25	313.92	(+)4
101 Ayushman Bharat-Pradhan Mantri Jan Arogya Yojana (PMJAY)		---	---	---	(+)
800 Other Expenditure	1,050.31	---	1,050.31	1,058.23	(-)1
911 Deduct-Recoveries of Overpayments	(-)4.59	---	(-)4.59	(-)22.53	(-)80
Total 80	1,372.97	---	1,372.97	1,349.62	(+)2

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italics represent charged expenditure)

(₹ in lakh)

Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) - CONTD.					
B. SOCIAL SERVICES Contd.					
(b) Health and Family Welfare Concl.					
2210 Medical and Public Health-Concl.					
Total 2210	33.65	1,92,097.38	6,00,296.91	5,62,504.72	(+)7
	4,08,165.88				
2211 Family Welfare					
001 Direction and Administration	5.45	3,423.82	3,429.27	3,472.36	(-)1
003 Training	42.96	943.60	986.56	1,212.61	(-)19
101 Rural Family Welfare Services	3,467.92	27,630.02	31,097.94	30,437.87	(+)2
102 Urban Family Welfare Services		518.38	518.38	500.84	(+)4
103 Maternity and Child Health	2,297.76	---	2,297.76	3,812.07	(-)40
104 Transport	185.67	---	185.67	203.52	(-)9
200 Other Services and Supplies	1,155.18	---	1,155.18	1,102.42	(+)5
911 Deduct-Recoveries of Overpayments	(-)44.85	---	(-)44.85	(-)24.83	(+)81
Total 2211	7,110.09	32,515.82	39,625.91	40,716.86	(-)3
Total (b) Health and Family Welfare	33.65	2,24,613.20	6,39,922.82	6,03,221.58	(+)6
	4,15,275.97				

(c) Water Supply, Sanitation, Housing and Urban Development

2215 Water Supply and Sanitation

01 Water Supply

001 Direction and Administration	40,125.34	---	40,125.34	42,580.30	(-)6
101 Urban Water Supply Programmes	82.95	---	686.73	1,272.95	(-)46
	603.78				

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) - CONTD.					
B. SOCIAL SERVICES Contd.					
<i>(c) Water Supply, Sanitation, Housing and Urban Development Contd.</i>					
2215 Water Supply and Sanitation-Concltd.					
<i>01 Water Supply-Concltd.</i>					
102 Rural Water Supply Programmes	322.66	---	5,039.67	6,131.59	(-)18
	4,717.01				
800 Other Expenditure	---	---	---	77.05	(-)100
911 Deduct-Recoveries of Overpayments	(-)50.47	---	(-)50.47	(-)36.55	(+)38
Total 01	405.61	---	45,801.27	50,025.34	(-)8
	45,395.66				
<i>02 Sewerage and Sanitation</i>					
105 Sanitation Services	2,021.29	16,973.88	18,995.17	1,065.51	(+)1683
107 Sewerage Services	278.84	---	278.84	263.74	(+)6
789 Special Component Plan for Scheduled Caste	110.60	1,771.48	1,882.08	---	(+)100
796 Tribal area sub plan	243.26	3,389.41	3,632.67	---	(+)100
911 Deduct-Recoveries of Overpayments	(-)2.29	---	(-)2.29	---	(+)100
Total 02	2,651.70	22,134.77	24,786.47	1,329.25	(+)1765
Total 2215	405.61	22,134.77	70,587.74	51,354.59	(+)37
	48,047.36				
2216 Housing					
<i>01 Government Residential Buildings</i>					
106 General Pool Accommodation	696.20	---	696.20	1,358.86	(-)49
Total 01	696.20	---	696.20	1,358.86	(-)49
<i>03 Rural Housing</i>					
105 Indira Awaas Yojana	14,561.05	1,69,011.29	1,83,572.34	2,64,457.73	(-)31

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in lakh)</i>		
Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) - CONTD.					
B. SOCIAL SERVICES Contd.					
<i>(c) Water Supply, Sanitation, Housing and Urban Development Contd.</i>					
2216 Housing-Concl.					
03 <i>Rural Housing-Concl.</i>					
789 Special Component Plan for Scheduled Castes	2,477.04	31,783.96	34,261.00	81,282.30	(-)58
796 Tribal Area Sub-Plan	14,620.38	1,79,035.96	1,93,656.34	1,48,033.58	(+)31
Total 03	31,658.47	3,79,831.21	4,11,489.68	4,93,773.61	(-)17
80 <i>General</i>					
103 Assistance to Housing Boards, Corporations etc.	833.17	---	833.17	669.90	(+)24
Total 80	833.17	---	833.17	669.90	(+)24
Total 2216	33,187.84	3,79,831.21	4,13,019.05	4,95,802.37	(-)17
2217 Urban Development					
03 <i>Integrated Development of Small and Medium Towns</i>					
001 Direction and Administration	3,485.22	---	3,485.22	3,526.82	(-)1
051 Construction	5,377.06	37,477.09	42,854.15	47,537.97	(-)10
789 Special Component Plan for Scheduled Castes	870.95	4,984.54	5,855.49	11,601.41	(-)50
796 Tribal Area Sub-plan	1,702.68	7,645.56	9,348.24	6,129.58	(+)53
800 Other Expenditure	544.07	---	544.07	29,000.60	(-)98
911 Deduct-Recoveries of Overpayments	(-)0.60	---	(-)0.60	-0.02	(+)2900
Total 03	11,979.38	50,107.19	62,086.57	97,796.36	(-)37
05 <i>Other Urban Development Schemes</i>					
051 Construction	4,807.46	2,257.18	7,064.64	---	(+)100
053 Maintenance and Repairs	14.51	---	14.51	---	(+)100

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in lakh)</i>		
Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) - CONTD.					
B. SOCIAL SERVICES Contd.					
<i>(c) Water Supply, Sanitation, Housing and Urban Development Concl'd.</i>					
2217 Urban Development-Concl'd.					
<i>05 Other Urban Development Schemes-Concl'd.</i>					
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Board etc.	1,399.33	---	1,399.33	7,986.06	(-)82
192 Assistance to Municipalities/ Municipal Councils	233.74	---	233.74	9,229.16	(-)97
789 Special Component Plan for Scheduled Castes		---	---	415.50	(-)100
796 Tribal Area Sub-plan		---	---	79.41	(-)100
800 Other Expenditure		425.00	425.00	1,351.76	(-)69
911 Deduct-Recoveries of Overpayments	(-)37.88	---	(-)37.88	---	(+)100
Total 05	6,417.16	2,682.18	9,099.34	19,061.89	(-)52
<i>80 General</i>					
001 Direction and Administration	1,436.93	---	1,436.93	451.99	(+)218
192 Assistance to Municipalities/ Municipal Councils	6,591.04	74,320.88	80,911.92	62,292.56	(+)30
800 Other Expenditure	17,582.67	---	17,582.67	34,602.68	(-)49
911 Deduct-Recoveries of Overpayments	---	---	---	(-)35.02	(-)100
Total 80	25,610.64	74,320.88	99,931.52	97,312.21	(+)3
Total 2217	44,007.18	1,27,110.25	1,71,117.43	2,14,170.46	(-)20
Total (c) Water Supply, Sanitation, Housing and Urban Development	405.61 1,25,242.38	5,29,076.23	6,54,724.22	7,61,327.42	(-)14
<i>(d) Information and Broadcasting</i>					
2220 Information and Publicity					
<i>01 Films</i>					
001 Direction and Administration	2,369.01	---	2,369.01	2,141.07	(+)11

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in lakh)</i>		
Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) - CONTD.					
B. SOCIAL SERVICES Contd.					
(d) Information and Broadcasting Concl'd.					
2220 Information and Publicity-Concl'd.					
<i>01 Films-Concl'd.</i>					
105 Production of Films		---	---	59.21	(-)100
Total 01	2,369.01	---	2,369.01	2,200.28	(+)8
<i>60 Others</i>					
101 Advertising and Visual Publicity	9,168.02	---	9,168.02	17,510.66	(-)48
102 Information Centres	66.55	---	66.55	54.59	(+)22
103 Press Information Services	38.16	---	38.16	403.14	(-)91
106 Field Publicity	70.23	---	70.23	141.73	(-)50
107 Song and Drama Services	0.18	---	0.18	4.60	(-)96
109 Photo Services	20.18	---	20.18	0.11	(+)18245
110 Publications	250.05	---	250.05	492.62	(-)49
911 Deduct-Recoveries of Overpayments	---	---	---	(-)1.22	(-)100
Total 60	9,613.37	---	9,613.37	18,606.23	(-)48
Total 2220	11,982.38	---	11,982.38	20,806.51	(-)42
Total (d) Information and Broadcasting	11,982.38	---	11,982.38	20,806.51	(-)42
(e) Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes					
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
<i>01 Welfare of Scheduled Castes</i>					
001 Direction and Administration	359.07	---	359.07	391.19	(-)8

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in lakh)</i>		
Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) - CONTD.					
B. SOCIAL SERVICES Contd.					
(e) Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes Contd.					
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities -Contd.					
<i>01 Welfare of Scheduled Castes-Contd.</i>					
277 Education	381.07	1,407.19	1,788.26	32.39	(+)5421
793 Special Central Assistance for Scheduled Castes Component Plan		1,390.35	1,390.35	1,324.03	(+)5
800 Other Expenditure	5,072.15	---	5,072.15	6,252.41	(-)19
911 Deduct-Recoveries of Overpayments	(-)39.46	---	(-)39.46	(-)38.45	(+)3
Total 01	5,772.83	2,797.54	8,570.37	7,961.57	(+)8
<i>02 Welfare of Scheduled Tribes</i>					
001 Direction and Administration	273.07	321.54	594.61	234.20	(+)154
102 Economic Development	235.20	4,286.23	4,521.43	6,031.14	(-)25
190 Assistance to Public Sector and Other Undertakings	234.40	---	234.40	797.04	(-)71
277 Education	1,171.05	6,137.50	7,308.55	4,486.95	(+)63
794 Special Central Assistance for Tribal Sub-Plan		5,186.19	5,186.19	8,403.23	(-)38
796 Tribal Area Sub-Plan	1,147.64	---	1,147.64	1,202.79	(-)5
800 Other Expenditure	1,84,735.65	---	1,84,735.65	1,28,135.15	(+)44
911 Deduct-Recoveries of Overpayments	(-)82.73	---	(-)82.73	(-)1,378.11	(-)94
Total 02	1,87,714.28	15,931.46	2,03,645.74	1,47,912.39	(+)38
<i>03 Welfare of Backward Classes</i>					
001 Direction and Administration	391.67	---	391.67	370.26	(+)6
102 Economic Development	2,859.58	---	2,859.58	9,405.85	(-)70
277 Education	3,755.96	6,410.99	10,166.95	2,955.70	(+)244

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in lakh)</i>		
Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) - CONTD.					
B. SOCIAL SERVICES Contd.					
(e) Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes Contd.					
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities – Concltd.					
<i>03 Welfare of Backward Classes-Contd.</i>					
282 Health	89.35	---	89.35	96.60	(-)8
800 Other Expenditure	23,138.36	---	23,138.36	20,446.68	(+)13
911 Deduct-Recoveries of Overpayments	(-)61.72	---	(-)61.72	---	(+)100
Total 03	30,173.20	6,410.99	36,584.19	33,275.09	(+)10
<i>80 General</i>					
001 Direction and Administration	2,009.07	---	2,009.07	1,781.06	(+)13
800 Other Expenditure	400.00	---	400.00	---	(+)100
911 Deduct-Recoveries of Overpayments	(-)0.10	---	(-)0.10	(-)2,112.41	(-)100
Total 80	2,408.97	---	2,408.97	(-)331.35	(-)827
Total 2225	2,26,069.28	25,139.99	2,51,209.27	1,88,817.70	(+)33
Total (e) Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes	2,26,069.28	25,139.99	2,51,209.27	1,88,817.70	(+)33
(f) Labour and Labour Welfare					
2230 Labour, Employment and Skill Development					
<i>01 Labour</i>					
001 Direction and Administration	2,453.11	---	2,453.11	2,325.81	(+)5
004 Research and Statistics	102.52	---	102.52	96.24	(+)7
101 Industrial Relations	644.23	---	644.23	845.60	(-)24
102 Working Conditions and Safety	1,135.19	---	1,135.19	1,113.29	(+)2

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in lakh)</i>		
Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) - CONTD.					
B. SOCIAL SERVICES Contd.					
<i>(f) Labour and Labour Welfare Concl.</i>					
2230 Labour, Employment and Skill Development- Concl.					
<i>01 Labour-Concl.</i>					
103 General Labour Welfare	575.67	---	575.67	679.67	(-)15
911 Deduct-Recoveries of Overpayments	(-)5.47	---	(-)5.47	(-)0.78	(+)601
Total 01	4,905.25	---	4,905.25	5,059.83	(-)3
<i>02 Employment Service</i>					
001 Direction and Administration	263.77	---	263.77	274.80	(-)4
004 Research, Survey and Statistics	1,233.63	---	1,233.63	1,207.95	(+)2
101 Employment Services	1,979.45	---	1,979.45	1,991.98	(-)1
800 Other Expenditure	786.82	---	786.82	467.69	(+)68
911 Deduct-Recoveries of Overpayments	(-)0.50	---	(-)0.50	---	(+)100
Total 02	4,263.17	---	4,263.17	3,942.42	(+)8
<i>03 Training</i>					
003 Training of Craftsmen & Supervisors	5,091.08	49.42	5,140.50	5,443.64	(-)6
789 Special Component Plan for Scheduled Castes		---	---	67.40	(-)100
796 Tribal Area Sub-Plan	21.34	---	21.34	66.52	(-)68
800 Other Expenditure	200.00	---	200.00	450.00	(-)56
911 Deduct-Recoveries of Overpayments	(-)0.60	---	(-)0.60	(-)0.12	(+)400
Total 03	5,311.82	49.42	5,361.24	6,027.44	(-)11
Total 2230	14,480.24	49.42	14,529.66	15,029.69	(-)3
Total (f) Labour and Labour Welfare	14,480.24	49.42	14,529.66	15,029.69	(-)3

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) - CONTD.					
B. SOCIAL SERVICES Contd.					
(g) Social Welfare and Nutrition					
2235 Social Security and Welfare					
<i>01 Rehabilitation</i>					
202 Other Rehabilitation Schemes	3,761.30	---	3,761.30	1,747.00	(+)115
800 Other Expenditure	5.40	---	5.40	---	(+)100
911 Deduct-Recoveries of Overpayments	(-)0.26	---	(-)0.26	(-)58,501.50	(-)100
Total 01	3,766.44	---	3,766.44	-56,754.50	(-)1,07
<i>02 Social Welfare</i>					
001 Direction and Administration	1,539.49	---	1,539.49	1,242.06	(+)24
101 Welfare of Handicapped	2,437.17	---	2,437.17	1,990.39	(+)22
102 Child Welfare	38,092.45	1,45,748.65	1,83,841.10	1,65,582.01	(+)11
103 Women's Welfare	2,197.94	16,283.92	18,481.86	19,381.57	(-)5
104 Welfare of Aged, Infirm and Destitute	473.24	779.00	1,252.24	389.16	(+)222
105 Prohibition	2,124.87	---	2,124.87	1,994.04	(+)7
106 Correctional Services	125.10	---	125.10	124.05	(+)1
107 Assistance to Voluntary Organisations	1.56	---	1.56	7.96	(-)80
200 Other Programmes	354.34	---	354.34	302.83	(+)17
789 Special Component Plan for Scheduled Caste	1,245.15	10,495.50	11,740.65	26,583.49	(-)56
796 Tribal Area Sub-Plan	3,715.18	31,906.94	35,622.12	18,211.88	(+)96
800 Other Expenditure	19,283.76	---	19,283.76	18,904.23	(+)2
911 Deduct-Recoveries of Overpayments	(-)96.17	(-)17,881.24	(-)17,977.41	(-)238.74	(-)7430
Total 02	71,494.08	1,87,332.77	2,58,826.85	2,54,474.92	(+)2

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in lakh)</i>		
Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) - CONTD.					
B. SOCIAL SERVICES Contd.					
(g) Social Welfare and Nutrition Contd.					
2235 Social Security and Welfare-Concltd.					
<i>03 National Social Assistance Programme</i>					
101 National Old Age Pension Scheme	9,529.11	22,359.07	31,888.18	20,908.31	(+)53
789 Special Component Plan for Scheduled Castes	628.94	2,256.18	2,885.12	2,242.79	(+)29
796 Tribal Area Sub-plan	2,460.13	8,369.21	10,829.34	8,273.79	(+)31
Total 03	12,618.18	32,984.46	45,602.64	31,424.89	(+)45
<i>60 Other Social Security and Welfare Programmes</i>					
102 Pensions under Social Security Schemes	5,188.18	---	5,188.18	4,786.15	(+)8
200 Other Programmes	3,98,377.00	---	3,98,377.00	3,62,107.83	(+)10
911 Deduct-Recoveries of Overpayments	(-)4,267.26	---	(-)4,267.26	(-)1,436.08	(+)197
Total 60	3,99,297.92	---	3,99,297.92	3,65,457.90	(+)9
Total 2235	4,87,176.62	2,20,317.23	7,07,493.85	5,94,603.20	(+)19
2236 Nutrition					
<i>02 Distribution of Nutritious Food and Beverages</i>					
101 Special Nutrition Programmes	11,533.52	45,839.23	57,372.75	68,069.33	(-)16
789 Special Component Plan for Scheduled Castes	398.87	11,323.57	11,722.44	3,677.64	(+)219
796 Tribal Area Sub-Plan	1,276.84	8,224.74	9,501.58	8,713.94	(+)9
800 Other Expenditure	7.94	---	7.93	12,721.33	(-)100
911 Deduct-Recoveries of Overpayments	---	---	---	-7.24	(-)100
Total 02	13,217.17	65,387.54	78,604.70	93,175.00	(-)16
Total 2236	13,217.17	65,387.54	78,604.70	93,175.00	(-)16

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in lakh)</i>		
Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) - CONTD.					
B. SOCIAL SERVICES Contd.					
(g) Social Welfare and Nutrition Contd.					
2245 Relief on Account of Natural Calamities					
<i>02 Floods, Cyclones etc</i>					
101 Gratuitous Relief	566.39	33,162.86	33,729.25	20,153.51	(+)67
105 Veterinary Care		429.09	429.09	49.52	(+)767
106 Repairs and Restoration of Damaged Roads and Bridges		4,752.32	4,752.32	13,661.83	(-)65
118 Assistance for Repairs/ Replacement of Damaged Boats and Equipment for Fishing		859.22	859.22	---	(+)100
122 Repairs and Restoration of Damaged Irrigation and Flood Control Works		10,446.21	10,446.21	45,661.97	(-)77
911 Deduct-Recoveries of Overpayments	(-)3,701.00	(-)45.28	(-)3,746.28	(-)12,488.55	(-)70
Total 02	(-)3,134.61	49,604.42	46,469.81	67,038.28	(-)31
<i>05 State Disaster Response Fund</i>					
101 Transfer to Reserve Funds and Deposit Accounts-State Disaster Response Fund		1,20,261.70	1,20,261.70	37,840.00	(+)218
901 Deduct - Amount met from State Disaster Response Fund	(-)61,780.37	---	(-)61,780.37	(-)95,372.47	(-)35
Total 05	(-)61,780.37	1,20,261.70	58,481.33	(-)57,532.47	(-)2,02
<i>08 State Disaster Mitigation Fund</i>					
797 Transfers to Reserve Fund and Deposit Accounts		18,020.00	18,020.00	---	(+)100
901 Deduct Amount met from SDMF	(-)797.58	---	(-)797.58	(-)160.74	(+)396
Total 08	(-)797.58	18,020.00	17,222.42	(-)160.74	(-)1,08,14
<i>80 General</i>					
800 Other Expenditure	588.99	18,589.12	19,178.11	17,563.28	(+)9

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in lakh)</i>		
Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) - CONTD.					
B. SOCIAL SERVICES Concl.					
<i>(g) Social Welfare and Nutrition Contd.</i>					
2245 Relief on Account of Natural Calamities-Concl.					
<i>80 General-Concl.</i>					
911 Deduct-Recoveries of Overpayments	(-)1,867.26	---	(-)1,867.26	(-)750.13	(+)149
Total 80	(-)1,278.27	18,589.12	17,310.85	16,813.15	(+)3
Total 2245	(-)66,990.83	2,06,475.24	1,39,484.41	26,158.22	(+)433
Total (g) Social Welfare and Nutrition	4,33,402.94	4,92,180.02	9,25,582.96	7,13,936.42	(+)30
<i>(h) Others</i>					
2250 Other Social Services					
101 Donations for Charitable Purposes	375.20	---	375.20	379.88	(-)1
911 Deduct-Recoveries of Overpayments	(-)35.51	---	(-)35.51	---	(+)100
Total 2250	339.69	---	339.69	379.88	(-)11
Total (h) Others	339.69	---	339.69	379.88	(-)11
Total B. SOCIAL SERVICES	439.25	15,46,964.95	46,25,711.86	43,50,947.51	(+)6
	30,78,307.66				
C. ECONOMIC SERVICES					
<i>(a) Agriculture and Allied Activities</i>					
2401 Crop Husbandry					
001 Direction and Administration	27,351.34	---	27,351.34	27,726.38	(-)1
102 Food Grain Crops	108.36	---	108.36	579.37	(-)81
103 Seeds	459.15	---	459.15	508.41	(-)10

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in lakh)</i>		
Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) - CONTD.					
C. ECONOMIC SERVICES Contd.					
(a) Agriculture and Allied Activities Contd.					
2401 Crop Husbandry					
104 Agricultural Farms	59.74	2,003.35	2,063.09	1,082.26	(+)91
105 Manures and Fertilisers	261.92	907.73	1,169.65	267.35	(+)337
107 Plant Protection	47.65	---	47.65	128.36	(-)63
108 Commercial Crops	621.06	11,560.69	12,181.75	16,806.23	(-)28
109 Extension and Farmers' Training	663.60	8,998.11	9,661.71	4,290.70	(+)125
110 Crop Insurance	12,509.86	---	12,509.86	11,352.60	(+)10
111 Agricultural Economics and Statistics	162.13	---	162.13	170.45	(-)5
113 Agricultural Engineering	4,047.01	---	4,047.01	4,097.58	(-)1
114 Development of Oil Seeds	---	1,708.35	1,708.35	7,155.74	(-)76
115 Scheme of Small/ Marginal Farmers and Agricultural Labour	---	---	---	36,000.00	(-)100
119 Horticulture and Vegetable Crops	3,005.83	8,959.29	11,965.12	6,848.67	(+)75
789 Special Component Plan for Scheduled Castes	425.78	4,338.69	4,764.47	6,736.43	(-)29
796 Tribal Area Sub-Plan	915.16	10,474.00	11,389.16	8,281.12	(+)38
800 Other Expenditure	1,030.42	13,225.12	14,255.53	23,259.64	(-)39
911 Deduct-Recoveries of Overpayments	(-)23.77	---	(-)23.77	(-)7,838.84	(-)100
Total 2401	51,645.24	62,175.33	1,13,820.57	1,47,452.45	(-)23
2402 Soil and Water Conservation					
001 Direction and Administration	8,127.56	---	8,127.56	7,872.51	(+)3
101 Soil Survey and Testing	46.52	---	46.52	41.73	(+)11
102 Soil Conservation	3.08	---	3.08	922.89	(-)100
103 Land Reclamation and Development	339.99	1,886.57	2,226.56	8,070.72	(-)72
789 Special Component Plan for Scheduled Caste	---	432.92	432.92	2,224.44	(-)81
796 Tribal Area Sub-Plan	---	193.86	193.86	906.67	(-)79

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figures in italics represent charged expenditure)

(₹ in lakh)

Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) - CONTD.					
C. ECONOMIC SERVICES Contd.					
(a) Agriculture and Allied Activities Contd.					
2402 Soil and Water Conservation					
911 Deduct-Recoveries of Overpayments	(-)1.89	---	(-)1.89	(-)0.84	(+)125
Total 2402	8,515.26	2,513.35	11,028.61	20,038.12	(-)45
2403 Animal Husbandry					
001 Direction and Administration	5,245.65	---	5,245.65	5,393.99	(-)3
101 Veterinary Services and Animal Health	15,583.52	82.99	15,666.51	14,471.16	(+)8
102 Cattle and Buffalo Development	8,619.52	---	8,619.52	7,786.16	(+)11
103 Poultry Development	2,672.26	---	2,672.26	2,547.19	(+)5
104 Sheep and Wool Development	329.76	---	329.76	181.09	(+)82
105 Piggery Development	843.86	---	843.86	374.81	(+)125
106 Other Live Stock Development	248.82	---	248.82	40.19	(+)519
107 Fodder and Feed Development	762.46	---	762.46	656.27	(+)16
109 Extension and Training	613.50	---	613.50	669.64	(-)8
111 Meat Processing	289.65	2,950.31	3,239.96	907.14	(+)257
113 Administrative Investigation and Statistics	170.77	---	170.77	187.38	(-)9
789 Special Component Plan for Scheduled Caste	46.76	366.79	413.55	56.39	(+)633
796 Tribal Area Sub-Plan	1,050.95	192.17	1,243.12	1,012.55	(+)23
800 Other Expenditure	3,832.12	---	3,832.12	3,564.53	(+)8
911 Deduct-Recoveries of Overpayments	(-)59.40	---	(-)59.40	(-)61.07	(-)3
Total 2403	40,250.20	3,592.26	43,842.46	37,787.42	(+)16
2404 Dairy Development					
001 Direction and Administration	470.57	---	470.57	408.68	(+)15
102 Dairy Development Projects	532.46	---	532.46	1,023.62	(-)48
109 Extension and Training	13.84	---	13.84	35.02	(-)60

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figures in italics represent charged expenditure)

(₹ in lakh)

Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) - CONTD.					
C. ECONOMIC SERVICES Contd.					
(a) Agriculture and Allied Activities Contd.					
2404 Dairy Development-Concltd.					
191 Assistance to Co-operatives and Other Bodies	25.00	---	25.00	12.75	(+)96
192 Milk Supply Scheme	1,826.47	---	1,826.47	1,830.92	(+)
911 Deduct-Recoveries of Overpayments	(-)1.73	---	(-)1.73	(-)0.16	(+)981
Total 2404	2,866.61	---	2,866.61	3,310.83	(-)13
2405 Fisheries					
001 Direction and Administration	3,160.55	---	3,160.55	3,122.15	(+)1
101 Inland Fisheries	1,805.20	2,346.47	4,151.67	3,774.16	(+)10
105 Processing, Preservation and Marketing	193.54	---	193.54	205.65	(-)6
109 Extension and Training	1,649.06	---	1,649.06	1,655.05	(+)
789 Special Component Plan for Scheduled Caste	181.18	1,789.50	1,970.68	1,249.39	(+)58
796 Tribal Area Sub-Plan	27.47	260.13	287.60	865.28	(-)67
800 Other Expenditure	193.49	---	193.49	270.48	(-)28
911 Deduct-Recoveries of Overpayments	(-)50.39	---	(-)50.39	(-)4.89	(+)930
Total 2405	7,160.10	4,396.10	11,556.20	11,137.27	(+)4
2406 Forestry and Wildlife					
01 Forestry					
001 Direction and Administration	56,281.78	---	56,281.78	52,485.04	(+)7
005 Survey and Utilization of Forest Resources	1,773.17	---	1,773.17	1,557.91	(+)14
070 Communications and Buildings	2.85	---	2.85	287.36	(-)99
101 Forest Conservation, Development and Regeneration	449.94	---	449.94	1,313.64	(-)66
102 Social and Farm Forestry	530.48	---	530.48	390.72	(+)36
105 Forest Produce	87.82	---	87.82	20.58	(+)327
800 Other Expenditure	3,519.35	2,200.00	5,719.35	7,980.44	(-)28

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in lakh)</i>		
Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) - CONTD.					
C. ECONOMIC SERVICES Contd.					
(a) Agriculture and Allied Activities Contd.					
2406 Forestry and Wildlife -Concl'd.					
<i>01 Forestry-Concl'd.</i>					
911 Deduct-Recoveries of Overpayments	(-)33.78	---	(-)33.78	(-)527.99	(-)94
Total 01	62,611.61	2,200.00	64,811.61	63,507.70	(+)2
<i>02 Environmental Forestry and Wildlife</i>					
110 Wildlife Preservation	9,232.38	3,030.84	12,263.22	11,750.71	(+)4
111 Zoological Park	4,341.50	---	4,341.50	3,360.18	(+)29
800 Other Expenditure	461.84	1,234.47	1,696.31	384.89	(+)341
Total 02	14,035.72	4,265.31	18,301.03	15,495.78	(+)18
<i>04 Afforestation and Ecology Development</i>					
103 State Compensatory Afforestation	---	8,500.00	8,500.00	7,069.00	(+)20
Total 04	---	8,500.00	8,500.00	7,069.00	(+)20
Total 2406	76,647.33	14,965.31	91,612.64	86,072.48	(+)6
2408 Food Storage and Warehousing					
<i>01 Food</i>					
001 Direction and Administration	574.65	---	574.65	583.54	(-)2
101 Procurement and Supply	9,762.47	3,257.24	13,019.71	9,107.32	(+)43
102 Food Subsidies	15,431.99	45,505.50	60,937.49	45,578.21	(+)34
800 Other Expenditure	5,485.39	---	5,485.39	3,566.07	(+)54
911 Deduct-Recoveries of Overpayments	(-)0.73	---	(-)0.73	(-)3,262.16	(-)100
Total 01	31,253.77	48,762.74	80,016.51	55,572.98	(+)44

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in lakh)</i>		
Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) - CONTD.					
C. ECONOMIC SERVICES Contd.					
<i>(a) Agriculture and Allied Activities Contd.</i>					
2408 Food Storage and Warehousing-Concl.					
Total 2408	31,253.77	48,762.74	80,016.51	55,572.98	(+)44
2415 Agricultural Research and Education					
<i>01 Crop Husbandry</i>					
004 Research	4,388.62	---	4,388.62	5,220.23	(-)16
277 Education	35,016.43	---	35,016.43	35,183.00	(+)
911 Deduct-Recoveries of Overpayments	---	---	---	(-)0.02	(-)100
Total 01	39,405.05	---	39,405.05	40,403.21	(-)2
<i>02 Soil and Water Conservation</i>					
004 Research	238.84	---	238.84	251.38	(-)5
277 Education	69.27	---	69.27	73.11	(-)5
911 Deduct-Recoveries of Overpayments	(-)0.01	---	(-)0.01	---	(+)100
Total 02	308.10	---	308.10	324.49	(-)5
<i>03 Animal Husbandry</i>					
004 Research	10.51	---	10.51	5.36	(+)96
277 Education	19.18	---	19.18	21.30	(-)10
Total 03	29.69	---	29.69	26.66	(+)11
<i>05 Fisheries</i>					
004 Research	185.64	---	185.64	182.65	(+)2
Total 05	185.64	---	185.64	182.65	(+)2

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in lakh)</i>		
Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) - CONTD.					
C. ECONOMIC SERVICES Contd.					
(a) Agriculture and Allied Activities Contd.					
2415 Agricultural Research and Education-Concltd.					
<i>06 Forestry</i>					
004 Research	650.59	---	650.59	718.09	(-)9
277 Education	350.96	---	350.96	339.39	(+)3
Total 06	1,001.55	---	1,001.55	1,057.48	(-)5
Total 2415	40,930.03	---	40,930.03	41,994.49	(-)3
2425 Co-operation					
001 Direction and Administration	5,037.66	---	5,037.66	4,528.59	(+)11
003 Training	20.76	---	20.76	19.02	(+)9
101 Audit of Co-operatives	7,420.83	---	7,420.83	7,557.84	(-)2
105 Information and Publicity	4.13	---	4.13	---	(+)100
106 Assistance to Multipurpose Rural Co-operatives	16.00	---	16.00	18.00	(-)11
107 Assistance to Credit Co-operatives	1.66	14.92	16.58	---	(+)100
108 Assistance to Other Co-operatives	630.50	---	630.50	617.71	(+)2
911 Deduct-Recoveries of Overpayments	(-)10.04	---	(-)10.04	(-)96.64	(-)90
Total 2425	13,121.50	14.92	13,136.42	12,644.52	(+)4
2435 Other Agricultural Programmes					
<i>01 Marketing and Quality Control</i>					
101 Marketing Facilities	236.99	---	236.99	216.25	(+)10
800 Other Expenditure	14,499.00	---	14,499.00	4,036.51	(+)259
Total 01	14,735.99	---	14,735.99	4,252.76	(+)247
Total 2435	14,735.99	---	14,735.99	4,252.76	(+)247

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in lakh)</i>		
Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) - CONTD.					
C. ECONOMIC SERVICES Contd.					
(a) Agriculture and Allied Activities Concl.					
Total (a) Agriculture and Allied Activities	2,87,126.03	1,36,420.01	4,23,546.04	4,20,263.32	(+)1
(b) Rural Development Contd.					
2501 Special Programmes for Rural Development					
<i>01 Integrated Rural Development Programme</i>					
001 Direction and Administration	11,951.01	---	11,951.01	11,741.34	(+)2
800 Other Expenditure	45,835.14	---	45,835.14	44,312.38	(+)3
911 Deduct-Recoveries of Overpayments	(-)16.43	---	(-)16.43	(-)9,215.49	(-)100
Total 01	57,769.72	---	57,769.72	46,838.23	(+)23
<i>06 Self Employment Programmes</i>					
101 Swarnajayanti Gram Swarozgar Yogna	3,265.33	36,491.56	39,756.89	33,305.66	(+)19
102 National Rural Livelihood Mission	129.13	1,162.15	1,291.28	4,291.81	(-)70
789 Special Component Plan for Scheduled Castes	342.34	3,597.62	3,939.96	3,654.50	(+)8
796 Tribal Area Sub-plan	864.25	9,365.22	10,229.47	22,835.92	(-)55
Total 06	4,601.05	50,616.55	55,217.60	64,087.89	(-)14
Total 2501	62,370.77	50,616.55	1,12,987.32	1,10,926.12	(+)2
2505 Rural Employment					
<i>02 Rural Employment Guarantee Scheme</i>					
101 National Rural Employment Guarantee Scheme	11,276.94	37,310.88	48,587.82	34,715.48	(+)40
Total 02	11,276.94	37,310.88	48,587.82	34,715.48	(+)40
Total 2505	11,276.94	37,310.88	48,587.82	34,715.48	(+)40

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in lakh)</i>		
Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) - CONTD.					
C. ECONOMIC SERVICES Contd.					
(b) Rural Development Concltd.					
2515 Other Rural Development Programmes					
001 Direction and Administration	13,163.30	---	13,163.30	12,661.71	(+)4
003 Training	113.62	---	113.62	90.05	(+)26
101 Panchayati Raj	34,751.36	5,552.42	40,303.78	37,609.13	(+)7
789 Special Component Plan for Scheduled Castes	9.60	86.37	95.97	1,156.26	(-)92
796 Tribal Area Sub-Plan	55.56	500.00	555.56	1,039.32	(-)47
800 Other Expenditure	1,06,284.53	51,874.17	1,58,158.70	1,72,952.21	(-)9
911 Deduct-Recoveries of Overpayments	(-)31.30	---	(-)31.30	(-)28.26	(+)11
Total 2515	1,54,346.67	58,012.96	2,12,359.63	2,25,480.42	(-)6
Total (b) Rural Development	2,27,994.38	1,45,940.39	3,73,934.77	3,71,122.02	(+)1
(c) Special Areas Programmes Contd.					
2575 Other Special Areas Programmes					
02 Backward Areas					
001 Direction and Administration	948.08	---	948.08	627.72	(+)51
800 Other Expenditure	1,433.33	12,900.00	14,333.33	204.04	(+)6,925
911 Deduct-Recoveries of Overpayments	---	---	---	(-)0.21	(-)100
Total 02	2,381.41	12,900.00	15,281.41	831.55	(+)1738
Total 2575	2,381.41	12,900.00	15,281.41	831.55	(+)1738
Total (c) Special Areas Programmes	2,381.41	12,900.00	15,281.41	831.55	(+)1,738

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
<i>(Figures in italics represent charged expenditure)</i>			(₹ in lakh)		
Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) - CONTD.					
C. ECONOMIC SERVICES Contd.					
(d) Irrigation and Flood Control					
2701 Medium Irrigation					
<i>04 Medium Irrigation -Non-commercial</i>					
001 Direction and Administration	827.85	---	827.85	882.53	(-)6
800 Other Expenditure	271.36	---	271.36	230.69	(+)18
911 Deduct Recoveries of Overpayment	(-)2.33	---	(-)2.33	(-)0.11	(+)2018
Total 04	1,096.88	---	1,096.88	1,113.11	(-)1
<i>80 General</i>					
001 Direction and Administration	18,124.24	---	18,124.24	19,043.21	(-)5
911 Deduct-Recoveries of Overpayments	(-)1.86	---	(-)1.86	(-)3.99	(-)53
Total 80	18,122.38	---	18,122.38	19,039.22	(-)5
Total 2701	19,219.26	---	19,219.26	20,152.33	(-)5
2702 Minor Irrigation					
<i>01 Surface Water</i>					
102 Lift Irrigation Schemes	4,738.42	---	4,738.42	---	(+)100
800 Other Expenditure	2,527.57	2,531.00	5,058.57	2,885.70	(+)75
911 Deduct-Recoveries of Overpayments	(-)15.63	---	(-)15.63	(-)7.17	(+)117
Total 01	7,250.36	2,531.00	9,781.36	2,878.53	(+)240
<i>02 Ground Water</i>					
103 Tube Wells	1,695.63	---	1,695.63	---	(+)100

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in lakh)</i>		
Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) - CONTD.					
C. ECONOMIC SERVICES Contd.					
(d) Irrigation and Flood Control Contd.					
2702 Minor Irrigation- Concl'd.					
02 <i>Ground Water- Concl'd.</i>					
911 Deduct-Recoveries of Overpayments	---	---	---	(-)0.15	(-)100
Total 02	1,695.63	---	1,695.63	(-)0.15	(-)1130520
03 <i>Maintenance</i>					
102 Lift Irrigation Schemes	---	---	---	5,563.55	(-)100
103 Tube Wells	---	---	---	1,587.35	(-)100
Total 03	---	---	---	7,150.90	(-)100
80 <i>General</i>					
001 Direction and Administration	35,098.24	---	35,098.24	34,765.27	(+)1
911 Deduct-Recoveries of Overpayments	(-)18.15	---	(-)18.15	(-)63.28	(-)71
Total 80	35,080.09	---	35,080.09	34,701.99	(+)1
Total 2702	44,026.08	2,531.00	46,557.08	44,731.27	(+)4
2705 Command Area Development					
800 Other Expenditure	560.98	---	560.98	535.08	(+)5
Total 2705	560.98	---	560.98	535.08	(+)5
2711 Flood Control and Drainage					
01 <i>Flood Control</i>					
001 Direction and Administration	31,185.38	---	31,185.38	28,700.04	(+)9
052 Machinery and Equipment	1,933.36	---	1,933.36	1,924.42	(+)
103 Civil Works	5,804.29	---	5,804.29	7,794.77	(-)26
911 Deduct-Recoveries of Overpayments	(-)10.45	---	(-)10.45	(-)7.09	(+)47

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
(Figures in italics represent charged expenditure)				(₹ in lakh)	
Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) - CONTD.					
C. ECONOMIC SERVICES Contd.					
(d) Irrigation and Flood Control Concl'd.					
2711 Flood Control and Drainage-Concl'd.					
01 Flood Control-Concl'd.					
Total 01	38,912.58	---	38,912.58	38,412.14	(+)1
Total 2711	38,912.58	---	38,912.58	38,412.14	(+)1
Total (d) Irrigation and Flood Control					
	1,02,718.90	2,531.00	1,05,249.90	1,03,830.82	(+)1
(e) Energy					
2801 Power					
80 General					
101 Assistance to Electricity Boards	15,000.00	---	15,000.00	20,000.00	(-)25
800 Other Expenditure	26,005.98	---	26,005.98	53,154.90	(-)51
Total 80	41,005.98	---	41,005.98	73,154.90	(-)44
Total 2801	41,005.98	---	41,005.98	73,154.90	(-)44
2810 New and Renewable Energy					
01 Bio-energy					
004 Research and Development		---	---	11.74	(-)100
104 Research, Design & Development in Renewable Energy	9.23	---	9.23	27.41	(-)66
Total 01	9.23	---	9.23	39.15	(-)76
02 Solar					
101 Solar Thermal Energy Programme	---	---	---	0.90	(-)100
Total 02	---	---	---	0.90	(-)100

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
<i>(Figures in italics represent charged expenditure)</i>			(₹ in lakh)		
Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) - CONTD.					
C. ECONOMIC SERVICES Contd.					
(e) Energy Concltd.					
2810 New and Renewable Energy-Concltd.					
60 Others					
800 Other Expenditure	64.27	---	64.27	89.40	(-)28
Total 60	64.27	---	64.27	89.40	(-)28
Total 2810	73.50	---	73.50	129.45	(-)43
Total (e) Energy	41,079.48	---	41,079.48	73,284.35	(-)44
(f) Industry and Minerals					
2851 Village and Small Industries					
01 Sericulture					
001 Direction and Administration	1,180.75	---	1,180.75	1,047.64	(+)13
003 Training	145.22	---	145.22	119.28	(+)22
004 Research and Development	25.04	---	25.04	22.20	(+)13
107 Sericulture Industries	12,196.88	---	12,196.88	12,126.14	(+)1
800 Other Expenditure	699.64	---	699.64	684.00	(+)2
911 Deduct-Recoveries of Overpayments	(-)8.21	---	(-)8.21	(-)41.97	(-)80
Total 01	14,239.32	---	14,239.32	13,957.29	(+)2
02 Cottage Industries					
003 Training	390.26	---	390.26	431.79	(-)10
101 Industrial Estates	456.84	---	456.84	423.97	(+)8
102 Small Scale Industries	5,800.48	---	5,800.48	5,502.60	(+)5
104 Handicraft Industries	142.49	---	142.49	144.88	(-)2
796 Tribal Area Sub-Plan	---	7.00	7.00	40.76	(-)83

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in lakh)</i>		
Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) - CONTD.					
C. ECONOMIC SERVICES Contd.					
(f) Industry and Minerals Contd.					
2851 Village and Small Industries-Concltd.					
02 Cottage Industries-Concltd.					
800 Other Expenditure	---	104.94	104.94	289.10	(-)64
911 Deduct-Recoveries of Overpayments	(-)4.03	---	(-)4.03	(-)40.67	(-)90
Total 02	6,786.04	111.94	6,897.98	6,792.43	(+)2
03 Handloom & Textile					
001 Direction and Administration	1,143.82	---	1,143.82	876.91	(+)30
003 Training	2,523.63	---	2,523.63	2,367.36	(+)7
004 Research and Development	204.33	---	204.33	195.89	(+)4
103 Handloom Industries	10,711.39	---	10,711.39	9,969.20	(+)7
105 Khadi and Village Industries	1,217.87	---	1,217.87	1,821.68	(-)33
108 Powerloom Industries	62.35	---	62.35	60.48	(+)3
911 Deduct-Recoveries of Overpayments	(-)1,002.65	---	(-)1,002.65	(-)105.81	(+)848
Total 03	14,860.74	---	14,860.74	15,185.71	(-)2
Total 2851	35,886.10	111.94	35,998.04	35,935.43	(+)
2852 Industries					
07 Telecommunication and Electronic Industries					
202 Electronics	4,487.01	---	4,487.01	5,387.26	(-)17
Total 07	4,487.01	---	4,487.01	5,387.26	(-)17
80 General					
001 Direction and Administration	3,538.32	5,751.62	9,289.94	10,366.36	(-)10
003 Industrial Education-Research and Training	---	---	---	1,000.00	(-)100

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in lakh)</i>		
Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) - CONTD.					
C. ECONOMIC SERVICES Contd.					
(f) Industry and Minerals Concl'd.					
2852 Industries-Concl'd.					
80 General-concl'd.					
104 Industrial Promotion	9,903.94	---	9,903.94	9,683.05	(+)2
800 Other Expenditure	1,979.19	---	1,979.19	2,697.21	(-)27
911 Deduct-Recoveries of Overpayments	(-)5.35	---	(-)5.35	(-)10,528.55	(-)100
Total 80	15,416.10	5,751.62	21,167.72	13,218.07	(+)60
Total 2852	19,903.11	5,751.62	25,654.73	18,605.34	(+)38
2853 Non-ferrous Mining and Metallurgical Industries					
02 Regulation and Development of Mines					
001 Direction and Administration	739.53	---	739.53	589.36	(+)25
004 Research and Development	69.28	---	69.28	65.99	(+)5
101 Survey and Mapping	884.98	---	884.98	827.85	(+)7
911 Deduct-Recoveries of Overpayments	(-)0.03	---	(-)0.03	(-)0.01	(+)200
Total 02	1,693.76	---	1,693.76	1,483.19	(+)14
Total 2853	1,693.76	---	1,693.76	1,483.19	(+)14
Total (f) Industry and Minerals	57,482.97	5,863.56	63,346.53	56,023.96	(+)13
(g) Transport					
3054 Roads and Bridges					
01 National Highways					
800 Other Expenditure	6,954.28	---	6,954.28	9,958.88	(-)30

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italics represent charged expenditure)

(₹ in lakh)

Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) - CONTD.					
C. ECONOMIC SERVICES Contd.					
(g) Transport Contd.					
3054 Roads and Bridges-Concltd.					
01 National Highways-Concltd.					
Total 01	6,954.28	---	6,954.28	9,958.88	(-)30
02 Strategic and Border Roads					
337 Road Works	183.39	---	183.39	168.91	(+)9
Total 02	183.39	---	183.39	168.91	(+)9
03 State Highways					
337 Road Works	18,890.38	---	18,890.38	25,330.42	(-)25
Total 03	18,890.38	---	18,890.38	25,330.42	(-)25
04 District and Other Roads					
800 Other Expenditure	10,000.00	---	10,000.00	6,030.00	(+)66
Total 04	10,000.00	---	10,000.00	6,030.00	(+)66
80 General					
001 Direction and Administration	63,725.70	---	63,725.70	62,903.86	(+)1
003 Training	66.36	---	66.36	58.23	(+)14
004 Research and Development	8.26	---	8.26	---	(+)100
052 Machinery and Equipment	325.43	---	325.43	333.50	(-)2
800 Other Expenditure	4,345.57	---	4,345.57	4,302.72	(+)1
911 Deduct-Recoveries of Overpayments	(-)30.04	---	(-)30.04	(-)3,651.91	(-)99
Total 80	68,441.28	---	68,441.28	63,946.40	(+)7
Total 3054	1,04,469.33	---	1,04,469.33	1,05,434.61	(-)1

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italics represent charged expenditure)

(₹ in lakh)

Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) - CONTD.					
C. ECONOMIC SERVICES Contd.					
(g) Transport Concltd.					
3055 Road Transport					
001 Direction and Administration	1,895.75	647.75	2,543.50	3,210.97	(-)21
004 Research	28.82	---	28.82	20.27	(+)42
190 Assistance to Public Sector and Other Undertakings	6,537.50	---	6,537.50	12,645.29	(-)48
Total 3055	8,462.07	647.75	9,109.82	15,876.53	(-)43
3056 Inland Water Transport					
001 Direction and Administration	1,193.76	---	1,193.76	1,213.45	(-)2
003 Training and Research	200.70	---	200.70	213.24	(-)5
101 Hydrographic Survey	311.99	---	311.99	326.67	(-)4
800 Other Expenditure	15,594.86	---	15,594.86	15,687.25	(-)1
911 Deduct-Recoveries of Overpayments	(-)0.54	---	(-)0.54	(-)5.59	(-)90
Total 3056	17,300.77	---	17,300.77	17,435.02	(-)1
Total (g) Transport	1,30,232.17	647.75	1,30,879.92	1,38,746.16	(-)6
(i) Science Technology and Environment					
3425 Other Scientific Research					
60 Others					
001 Direction and Administration	323.71	---	323.71	315.40	(+)3
004 Research and Development	80.00	---	80.00	189.00	(-)58
200 Assistance to Other Scientific Bodies	1,415.04	---	1,415.04	1,782.38	(-)21
600 Other Schemes	50.00	---	50.00	---	(+)100
911 Deduct-Recoveries of Overpayments	(-)1.61	---	(-)1.61	---	(+)100
Total 60	1,867.14	---	1,867.14	2,286.78	(-)18

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in lakh)</i>		
Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) - CONTD.					
C. ECONOMIC SERVICES Contd.					
(i) Science Technology and Environment Concl.					
3425 Other Scientific Research-Concl.					
Total 3425	1,867.14	---	1,867.14	2,286.78	(-)18
3435 Ecology and Environment					
<i>03 Environmental Research and Ecological Regeneration</i>					
103 Research and Ecological Regeneration	100.00	---	100.00	---	(+)100
Total 03	100.00	---	100.00	---	(+)1,00
Total 3435	100.00	---	100.00	---	(+)100
Total (i) Science Technology and Environment	1,967.14	---	1,967.14	2,286.78	(-)14
(j) General Economic Services Contd.					
3451 Secretariat-Economic Services					
090 Secretariat	427.90	---	427.90	523.23	(-)18
091 Attached Offices	63,920.96	---	63,920.96	44,012.09	(+)45
800 Other Expenditure	130.00	---	130.00	297.00	(-)56
911 Deduct-Recoveries of Overpayments	(-)730.31	---	(-)730.31	(-)1,381.63	(-)47
Total 3451	63,748.55	---	63,748.55	43,450.69	(+)47
3452 Tourism					
<i>01 Tourist Infrastructure</i>					
101 Tourist Centre	235.45	---	235.45	238.41	(-)1
102 Tourist Accommodation	576.68	---	576.68	504.81	(+)14
103 Tourist Transport Service	41.16	---	41.16	33.33	(+)23
911 Deduct-Recoveries of Overpayments	(-)0.69	---	(-)0.69	(-)0.72	(-)4

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figures in italics represent charged expenditure)

(₹ in lakh)

Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) - CONTD.					
C. ECONOMIC SERVICES Contd.					
(j) General Economic Services Contd.					
3452 Tourism-Concl'd.					
01 <i>Tourist Infrastructure-Concl'd.</i>					
Total 01	852.60	---	852.60	775.83	(+)10
80 <i>General</i>					
001 Direction and Administration	554.15	---	554.15	926.37	(-)40
104 Promotion and Publicity	1,519.19	---	1,519.19	1,226.54	(+)24
800 Other Expenditure	590.50	---	590.50	760.52	(-)22
Total 80	2,663.84	---	2,663.84	2,913.43	(-)9
Total 3452	3,516.44	---	3,516.44	3,689.26	(-)5
3454 Census Surveys and Statistics					
02 <i>Surveys and Statistics</i>					
202 Indian Statistical Institute		---	---	5.52	(-)100
800 Other Expenditure	4,155.32	---	4,155.32	4,182.12	(-)1
911 Deduct-Recoveries of Overpayments	(-)0.34	---	(-)0.34	(-)2.22	(-)85
Total 02	4,154.98	---	4,154.98	4,185.42	(-)1
Total 3454	4,154.98	---	4,154.98	4,185.42	(-)1
3456 Civil Supplies					
001 Direction and Administration	39.66	---	39.66	39.78	(+)
800 Other Expenditure	336.67	---	336.67	6.82	(+)4837
911 Deduct-Recoveries of Overpayments		---	---	(-)0.27	(-)100
Total 3456	376.33	---	376.33	46.33	(+)712

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
<i>(Figures in italics represent charged expenditure)</i>					
Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
EXPENDITURE HEADS (REVENUE ACCOUNT) - CONCLD.					
C. ECONOMIC SERVICES Concl.					
(j) General Economic Services Concl.					
3475 Other General Economic Services					
106 Regulation of Weights and Measures	1,979.09	---	1,979.09	1,934.57	(+)2
201 Land Ceilings (Other than Agricultural Land)	75.98	---	75.98	110.45	(-)31
800 Other Expenditure	186.77	---	186.77	154.97	(+)21
911 Deduct-Recoveries of Overpayments	(-)0.02	---	(-)0.02	---	(+)100
Total 3475	2,241.82	---	2,241.82	2,199.99	(+)2
Total (j) General Economic Services	74,038.12	---	74,038.12	53,571.69	(+)38
Total C. ECONOMIC SERVICES	9,25,020.60	3,04,302.71	12,29,323.31	12,19,960.62	(+)1
D. GRANTS-IN-AID AND CONTRIBUTIONS					
3604 Compensation & Assignments to Local Bodies & Panchayati Raj					
200 Other Miscellaneous Compensation and Assignments	15,925.50	19,241.49	35,166.99	33,322.63	(+)6
911 Deduct-Recoveries of Overpayments		---	---	---	(+)
Total 3604	15,925.50	19,241.49	35,166.99	33,322.63	(+)6
Total D. GRANTS-IN-AID AND CONTRIBUTIONS	15,925.50	19,241.49	35,166.99	33,322.63	(+)6
TOTAL REVENUE ACCOUNT	12,60,740.10 68,55,605.70	18,74,450.14	99,90,795.94	94,16,289.87	(+)6
Grand Total - Expenditure	12,60,740.20 68,55,605.60	18,74,450.14	99,90,795.94	94,16,289.87	(+)6

15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS					
<i>(Figures in italics represent charged expenditure)</i>			(₹ in lakh)		
Heads	Actuals for 2024-2025			Actuals for 2023-2024	Percent of Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5
Salaries* :	30,62,260.58	39,890.07	31,02,150.65	29,80,654.17	(+)4
Grants-in-aid*	16,54,933.83	16,29,114.87	32,84,048.70	33,20,235.00	---
Subsidy* :	56,876.83	45,505.49	1,02,382.32	455.78	(+)22,363

* The total of these object heads are included in the Grand Total.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS EXPLANATORY NOTES

REVENUE EXPENDITURE

Expenditure on Revenue Accounts - The expenditure on revenue account increased from ₹ 94,16,289.87 lakh in 2023-24 to ₹ 99,90,795.94 in 2024-25. The increase of ₹ 5,74,506.07 lakh was mainly in schemes as under: -

Major Head of Account	<u>ACTUALS</u>		<u>Increase</u>	<u>Reasons</u>
	2024-25	2023-24		
	(₹ in lakh)			
2059 Public Works	60,966.34	43,516.14	17,450.20	Mainly due to increase in expenditure for payment of outstanding liabilities of Electricity Bills and erection of Road side barricade, Drop Gate, Pandals Decoration, Stage etc.
2245 Relief on Account of Natural Calamities	1,39,484.41	26,158.22	1,13,326.19	Mainly due to increase in transfer of funds to SDRF & SDMF (Reserve Fund), expenditure on Rehabilitation Grant (Flood), Gratuitous Relief (Flood), Veterinary Care, Assistance for Repairs/Replacement of damaged boats and equipment for fishing, other expenditure on Agriculture & Power department and Assistance to Handicraft/Handloom Artisans.
2408 Food Storage and Warehousing	80,016.51	55,572.98	24,443.53	Mainly due to increase in expenditure for Fair Price Shop Automation, Central Share of National Food Security Scheme and Samabai Sabalikaran Yojana.
2435 Other Agricultural Programmes	14,735.99	4,252.76	10,483.23	Mainly due to increase in expenditure for VRS for Assam State Agricultural Marketing Board
2505 Rural Employment	48,587.82	34,715.48	13,872.34	Mainly due to increase in expenditure of Central & State Share of MGNREGA
2575 Other Special Areas Programmes	15,281.41	831.55	14,449.86	Mainly due to increase in expenditure under Central & State Share of Multi Sectoral Development Programme for Minorities in selected minority concentration districts.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
EXPLANATORY NOTES

REVENUE EXPENDITURE

Major Head of Account	<u>ACTUALS</u>		<u>Increase</u>	<u>Reasons</u>
	2024-25	2023-24		
	(₹ in lakh)			
3451 Secretariat-Economic Services	63,748.55	43,450.69	20,297.86	Mainly due to increase in expenditure on improvement of buildings at religious places (Assam Darshan), Headquarter Establishment (General) and One time Assistance for Purchase of Mobile Van Truck.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
EXPLANATORY NOTES

REVENUE EXPENDITURE

The above increase in revenue expenditure was partly counter-balanced by decrease as under:-

Major Head of Account	<u>ACTUALS</u>		<u>Decrease</u>	<u>Reasons</u>
	2024-25	2023-24		
	(₹ in lakh)			
2015 Elections	(-)19,763.46	43,614.06	28,517.17	Mainly due to decrease in expenditure for preparation and printing of Electoral Rolls, Charges for conduct of Elections to Parliament, State/Union Territory Legislature and reimbursement of election related expenditures from Central Government.
2075 Miscellaneous General Services	26,065.47	52,274.86	26,209.39	Mainly due to decrease in expenditure under Artist Pension.
2220 Information and Publicity	11,982.38	20,806.51	8,824.13	Mainly due to decrease in expenditure under Publicity and Publication and Library Services.
2402 Soil and Water Conservation	11,028.61	20,038.12	9,009.51	Mainly due to decrease in expenditure of Central Share under Integrated Watershed Management Programme and Special Component Plan for Scheduled Caste.
3055 Road Transport	9,109.82	15,876.53	6,766.71	Mainly due to decrease in expenditure under Road Safety Staff, Assam State Transport Corporation (A.S.T.C) and Motor Accident Claims Tribunal (MACT).

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
A. CAPITAL ACCOUNT OF GENERAL SERVICES						
4047 Capital Outlay on other Fiscal Services						
190 Investments in Public Sector and other Undertakings						
Share Capital Contribution/ Equity (Investment) to Assam Financial Corporation	---	---	---	6,492.00	8,792.00	(-)100
Total 4047 :	---	---	---	6,492.00	8,792.00	(-)100
4055 Capital Outlay on Police						
207 State Police						
District Police Proper	179.42	---	179.42	1,904.53	2,878.13	(-)91
Mission MOITRI for Thana Development	10,500.00	---	10,500.00	---	77,000.00	(+)100
Mission MOITRI for Barracks	---	---	---	---	3,073.38	---
Mission MOITRI for IR Battalions	---	---	---	---	216.80	---
Mission MOITRI for Other Organisations	---	---	---	---	115.26	---
Mission MOITRI for Other Capital Asset Creation (Police Memorial/ Officers Housing etc.)	---	---	---	---	401.71	---
Mission MOITRI for Soft Asset and Soft Infrastructure including Training and Capacity Buildings	---	---	---	---	255.52	---
Construction of Police Quarters and Offices	---	---	---	4,499.30	8,099.30	(-)100
Assam Police Emergency Management System (APEMS)-Dial 112	2,926.27	---	2,926.27	---	2,926.27	(+)100
Headquarters Establishment	7,332.90	---	7,332.90	7,314.59	14,687.60	---
Introduction of Block Chain Technology in Investigation	305.00	---	305.00	1,550.00	1,855.00	(-)80
Cyber Crime Police Station	149.79	---	149.79	40.88	1,148.19	(+)266
Police Range	---	---	---	---	60.67	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
A. CAPITAL ACCOUNT OF GENERAL SERVICES-Contd.						
4055 Capital Outlay on Police-Contd.						
207 State Police-Contd.						
Police Training College	3.93	---	3.93	2.10	165.33	(+)87
Police Academy	6,195.36	---	6,195.36	6,940.82	16,283.61	(-)11
Armed Police Training Centre	---	---	---	---	24.95	---
Criminal Investigation Department	176.34	---	176.34	63.49	239.83	(+)178
Special Branch	495.90	---	495.90	808.85	1,304.75	(-)39
Anti-Corruption Branch	240.72	---	240.72	189.37	640.00	(+)27
B.I.E.O	6.52	---	6.52	11.54	18.06	(-)44
Armed Police Battalions	8.37	---	8.37	4.64	134.74	(+)80
Watch Post Schemes						
Reimbursable from Government of India	---	---	---	1.79	7.78	(-)100
Village Defence	0.69	---	0.69	---	0.69	(+)100
Supervising Staff	0.20	---	0.20	---	0.20	(+)100
Wireless and Computer	75.39	---	75.39	238.82	355.87	(-)68
Relief Operation in Connection with Disturbance						
Raising of New Battalion	22.75	---	22.75	25.30	108.15	(-)10
Operation against Militant, Raising of Assam Commando Battalion at Mandakata	23,555.54	---	23,555.54	51,407.52	74,963.06	(-)54
New Indian Reserve Battalions	---	---	---	---	1,477.34	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
A. CAPITAL ACCOUNT OF GENERAL SERVICES-Contd.						
4055 Capital Outlay on Police-Concltd.						
207 State Police-Concltd.						
Checking of Bangladeshi Infiltration						
Reimbursable from Government of India	0.12	---	0.12	7.15	7.27	(-)98
Checking of Bangladeshi Infiltration	---	---	---	85.41	132.54	(-)100
Forensic Science Laboratory	600.35	---	600.35	1,033.28	3,646.95	(-)42
General Security Related Expenditure						
Deployment of Central and Other Police Force	---	---	---	---	368.84	---
Total 207 State Police :	52,775.56	---	52,775.56	76,129.37	2,12,597.78	(-)31
211 Police Housing	---	---	---	---	57.90	---
Upgradation of Standard of Administration-Award of Thirteenth Finance Commission						
Police Training	---	---	---	---	2,880.25	---
Police Housing	---	---	---	---	656.45	---
Total 211 Police Housing :	---	---	---	---	3,594.60	---
911 Deduct-Recoveries of Overpayments	(-)38.81	---	(-)38.81	(-)8,769.57	(-)12,836.87	(-) 100
Total 4055 :	52,736.75	---	52,736.75	67,359.80	2,03,355.51	(-)22
4058 Capital Outlay on Stationery and Printing						
103 Government Presses	48.98	---	48.98	182.34	740.74	(-) 73

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
A. CAPITAL ACCOUNT OF GENERAL SERVICES-Contd.						
4058 Capital Outlay on Stationery and Printing-Concl'd.						
103 Government Presses-Concl'd. Construction Works	---	---	---	---	35.03	---
Total 103 Government Presses :	48.98	---	48.98	182.34	775.77	(-)73
800 Other Expenditure Other Works each Costing below ₹ 5 crores	---	---	---	---	29.42	---
Total 4058 :	48.98	---	48.98	182.34	805.19	(-)73
4059 Capital Outlay on Public Works						
01 <i>Office Buildings</i>						
001 Direction and Administration	---	---	---	---	103.04	---
051 Construction	32.81	---	32.81	---	779.58	(+) 100
Buildings						
Public Works	---	---	---	---	27.20	---
Headquarters Establishment	279.56	---	279.56	342.42	621.98	(-)18
Building (Survey & Statistics - Directorate)	---	---	---	---	115.06	---
Training for Fire Service Personnel	110.35	---	110.35	180.98	843.42	(-)39
Finance Department						
Development of Infrastructure for Trade & Commerce	---	---	---	---	8,984.16	---
Construction of Circle Office Building under Director of Audit	---	---	---	---	446.68	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
A. CAPITAL ACCOUNT OF GENERAL SERVICES-Contd.						
4059 Capital Outlay on Public Works-Contd.						
01 <i>Office Buildings-Contd.</i>						
051 Construction-Contd.						
(L.F)						
Works	---	---	---	---	74.24	---
Construction of New District Treasuries & Sub-Treasuries	104.46	---	104.46	235.68	2,019.68	(-)56
Construction of Central Training Institute (CTI)	---	---	---	---	47.49	---
District Jails	89.35	---	89.35	62.69	227.68	(+)43
Opening of New Fire Service Station	601.29	---	601.29	1,174.69	5,350.98	(-)49
State Disaster Response	86.53	---	86.53	181.08	745.82	(-)52
Building (Administration of Justice)						
Works	1,314.70	---	1,314.70	2,618.82	10,565.10	(-)50
Jails						
Modernisation of Prison Administration	---	---	---	---	10.59	---
General Security related Expenditure	79.90	---	79.90	302.23	725.93	(-)74
Works	1,877.89	---	1,877.89	6,824.56	15,147.42	(-)72
Other Administrative Service (Assam Administrative Staff College)						
Works	201.75	---	201.75	28.70	1,146.59	(+)603
Assam Infrastructure Financing Authority (AIFA)						
Integrated Directorate Complex at Betkuchi	2,500.00	---	2,500.00	---	2,500.00	(+)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
A. CAPITAL ACCOUNT OF GENERAL SERVICES-Contd.						
4059 Capital Outlay on Public Works-Contd.						
01 <i>Office Buildings-Contd.</i>						
051 Construction-Contd.						
Construction of High School at Tea Garden	1,398.43	---	1,398.43	4,453.13	18,668.28	(-)69
Act East Policy Affairs Department	---	---	---	---	58.49	---
Secretariat Training School (AASC)						
Works	54.85	---	54.85	64.30	119.15	(-)15
Construction of New Office Building at Panjabari	627.47	---	627.47	352.22	1,324.69	(+)78
Assam Vikash Yojana						
Construction of District Transport Officers Office Building	---	---	---	---	1,444.90	---
Construction of Circle Office	---	---	---	---	1,593.44	---
Furniture for New Secretariat Building.	---	---	---	---	235.65	---
Judicial Department						
Providing Accommodation for Protection of Children from Sexual Offences (POCSO) Courts	11.43	---	11.43	74.13	213.43	(-)85
Construction of Family Court MACT Court & CBI Court in Assam	1.00	---	1.00	94.48	139.76	(-)99
Construction of Auditorium of Guwahati High Court	---	---	---	---	17.23	---
BAR Association in the State of Assam	10.00	---	10.00	---	57.50	(+)100
Establishment of Fast Track Court	---	---	---	21.34	47.08	(-)100
Establishment of National Law College & Judicial Academy	159.35	---	159.35	513.00	1,242.35	(-)69
Construction & Development of Infrastructure of Sub-ordinate Judiciary	227.95	---	227.95	236.43	754.36	(-)4

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
A. CAPITAL ACCOUNT OF GENERAL SERVICES-Contd.						
4059 Capital Outlay on Public Works-Contd.						
01 <i>Office Buildings-Concl'd.</i>						
051 Construction-Concl'd.						
Completion of High Court Building (Construction of UNDERPASS)	---	---	---	---	177.08	---
Establishment of National Law College and Judicial Academy (For Interior Works, Landscape, Kitchen Equipment etc.) under Specific Scheme	---	---	---	45.00	1,001.13	(-)100
Other Works Each Costing below ₹ 5 Crore	---	---	---	---	6,591.86	---
Economics and Statistics	---	---	---	95.99	1,028.84	(-)100
Total 051 Construction :	9,769.07	---	9,769.07	17,901.87	85,094.82	(-)45
052 Machinery and Equipment	---	---	---	---	52.12	---
101 Construction-General Pool Accommodation	---	---	---	---	11,611.42	---
Buildings (Public Works)	---	---	---	---	169.14	---
Swahid Smarak Khetra and Memorial Park at Boragaon, Guwahati	2,312.85	---	2,312.85	1,301.22	7,901.01	(+)78
Public Works	---	---	---	---	1,017.48	---
Renovation of Council Guest House	---	---	---	---	914.12	---
Construction of Integrated Directorate Office Complex	---	---	---	---	1,166.48	---
Siu-Ka-Pha Samannay Kshetra (Tied ACA/SPA)	---	---	---	34.10	4,441.47	(-)100
Auditorium at Ratabari	199.60	---	199.60	180.00	750.85	(+)11
Chief Minister Special Package for Barak Valley	---	---	---	---	2,616.60	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
A. CAPITAL ACCOUNT OF GENERAL SERVICES-Contd.						
4059 Capital Outlay on Public Works-Contd.						
01 <i>Office Buildings-Contd.</i>						
101 Construction-General Pool Accommodation-Contd.						
Setting up of State Convention Centre at Guwahati in the Site of Brahmaputra Ashok Works	2,273.00	---	2,273.00	2,601.67	15,575.69	(-)13
Rajiv Gandhi Sports Complex, Amingaon	921.94	---	921.94	769.74	10,764.38	(+)20
State Specific Scheme	2,728.00	---	2,728.00	2,443.47	11,205.72	(+)12
Renovation/ Construction of Brahmaputra Guest House	---	---	---	---	357.06	---
Chief Minister Special Package for Dhemaji	373.56	---	373.56	146.26	879.38	(+)155
Chief Minister Special Package for Dhakuakhana	---	---	---	---	492.75	---
Infrastructure Development of Nazira Boys H.S. School and MP School Sivsagar	---	---	---	---	423.96	---
Infrastructure Development of Khowang H.S. School	---	---	---	---	201.57	---
Building (District Administration)	---	---	---	---	154.25	---
Works	---	---	---	---	62.18	---
Headquarters Establishment	---	---	---	---	145.78	---
Sale Taxes	---	---	---	---	3.20	---
Works	649.49	---	649.49	4,438.17	15,054.25	(-)85
Building (Survey & Statistics - Directorate)						
Works	---	---	---	---	2,204.15	---
Training for Fire Service Personnel	---	---	---	---	265.10	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
A. CAPITAL ACCOUNT OF GENERAL SERVICES-Contd.						
4059 Capital Outlay on Public Works-Contd.						
01 <i>Office Buildings-Contd.</i>						
101 Construction-General Pool Accommodation-Contd.						
Lump sum Provision for Construction of Administrative & Allied Building (GAD)	---	---	---	---	2,658.77	---
Buildings	---	---	---	---	6,178.17	---
Security Surveillance and Fire & Emergency System for Janata	---	---	---	---	1,008.95	---
Public Works	---	---	---	---	1,386.69	---
Beautification cum Landscaping of Bhawans & Houses of the State	---	---	---	111.53	189.93	(-)100
Infrastructure for New Districts (7 Districts)	71.50	---	71.50	512.31	4,344.28	(-)86
DC Residence at Amingaon	68.21	---	68.21	130.18	426.08	(-)48
Construction of Assam Bhawan, Chennai	---	---	---	---	1,269.36	---
Construction of Assam Bhawan, Bangalore	---	---	---	---	739.89	---
Construction of Assam Bhawan at N.C.R.	---	---	---	---	18.88	---
Construction of Minister Quarters	236.50	---	236.50	450.00	5,870.18	(-)47
Integrated Office Complex for Titabor Sub-Division (ACA)	---	---	---	---	136.27	---
District Integrated Office Complex for Kamrup District	---	---	---	---	1.82	---
Public Works (GAD)	453.38	---	453.38	2,091.51	31,052.00	(-)78
Assam House Shillong, Kolkata, Bangaluru, Mumbai & Vellore	---	---	---	---	2,807.72	---
Works	534.18	---	534.18	2,765.32	12,604.19	(-)81
Construction/ Repairing of Assam House/ Bhawans	92.01	---	92.01	292.28	384.29	(-)69

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
A. CAPITAL ACCOUNT OF GENERAL SERVICES-Contd.						
4059 Capital Outlay on Public Works-Contd.						
01 <i>Office Buildings-Contd.</i>						
101 Construction-General Pool Accommodation-Contd.						
Construction of Circle Office Building under Director of Audit (L.F)	---	---	---	---	64.35	---
Works	---	---	---	---	44.52	---
Revenue Department						
Works	---	---	---	---	408.01	---
Construction of Circle Offices etc.	660.74	---	660.74	389.51	4,204.49	(+)70
Assam Survey and Settlement Training Centre	100.96	---	100.96	187.23	615.66	(-)46
District Jails	---	---	---	---	187.23	---
Opening of New Fire Service Station	---	---	---	---	5,807.60	---
State Disaster Response	---	---	---	---	313.26	---
Building (Hill Areas Department)						
Works	---	---	---	---	130.90	---
Building (Administration of Justice)	---	---	---	---	275.80	---
Machinery & Equipment	---	---	---	---	3,423.78	---
Works	---	---	---	---	15,361.95	---
Building (Jails)						
General Security Related Expenditure	---	---	---	---	88.50	---
Modernisation of Prison Administration	---	---	---	---	102.73	---
General Security related Expenditure	---	---	---	---	257.15	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
A. CAPITAL ACCOUNT OF GENERAL SERVICES-Contd.						
4059 Capital Outlay on Public Works-Contd.						
01 <i>Office Buildings-Contd.</i>						
101 Construction-General Pool Accommodation-Contd.						
Works (for Construction of Udalguri District Jails)	---	---	---	---	515.84	---
Works (Construction of 11Nos. of Staff Quarters & Expenses on Construction of Prisoners Barrack, Kitchen, Dining Room, Latrine, Master Drain etc.)	---	---	---	---	2,476.36	---
Building- Other Administrative Service (Assam Administrative Staff College)	---	---	---	---	442.17	---
Works	---	---	---	---	8,136.10	---
Building (Personnel Department)						
Works	---	---	---	---	913.15	---
Building (Transport Department)						
Construction of District Transport Officers Office Building	---	---	---	---	400.00	---
Construction of D.T.O. Office, Golaghat	---	---	---	---	190.00	---
Acquisition of Land for Development of LGBI Air Port	---	---	---	---	2,328.42	---
Land Acquisition for Dibrugarh (Mohanbari) Airport	---	---	---	---	330.00	---
State Specific Scheme	---	---	---	---	298.68	---
Building (Judicial Department)						
Spill Over ACA/SPA	---	---	---	---	8.04	---
Construction of NEJOTI	---	---	---	---	305.89	---
Construction of Family Court MACT Court & CBI Court in Assam	---	---	---	---	315.98	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
A. CAPITAL ACCOUNT OF GENERAL SERVICES-Contd.						
4059 Capital Outlay on Public Works-Contd.						
01 <i>Office Buildings-Contd.</i>						
101 Construction-General Pool Accommodation-Concl'd.						
BAR Association in the State of Assam	---	---	---	---	12.39	---
Establishment of Fast Track Court Works	---	---	---	---	32.32	---
Establishment of National Law College & Judicial Academy	---	---	---	---	6,076.65	---
Construction & Development of Infrastructure of Sub-ordinate Judiciary	---	---	---	---	4,994.83	---
Completion of High Court Building (Construction of UNDERPASS)	---	---	---	---	278.10	---
Establishment of National Law College and Judicial Academy (For Interior Works, Landscape, Kitchen Equipments etc.) under State Specific Scheme	---	---	---	---	2,072.34	---
Sugam Asom-Barrier Free Government Offices	---	---	---	---	6,385.11	---
Total 101 Construction-General Pool Accommodation :	11,675.92	---	11,675.92	18,844.50	2,27,328.89	(-)38
201 Acquisition of Land	---	---	---	---	75.13	---
Lump sum Provision for Construction of Administrative & Allied Building (GAD)	---	---	---	---	314.17	---
Works	---	---	---	---	320.24	---
Total 201 Acquisition of Land :	---	---	---	---	496.68	---
					1,131.09	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
A. CAPITAL ACCOUNT OF GENERAL SERVICES-Contd.						
4059 Capital Outlay on Public Works-Contd.						
01 <i>Office Buildings-Concltd.</i>						
800 Other Expenditure Construction						
Construction of Swargadeo-Siu-Ka-Pha Memorial-cum-Museum, RCC Guest House etc. at Moh Bondha, Jorhat	---	---	---	---	248.07	---
Total 800 Other Expenditure :	---	---	---	---	248.07	---
Total 01 Office Buildings :	21,444.99	---	21,444.99	36,746.37	3,13,958.03	(-)42
60 <i>Other Buildings</i>						
051 Construction District Executive Establishment						
New Office Building Lockup and Malkhana in Districts	133.70	---	133.70	121.99	276.76	(+)10
Upgradation of standard of Admn. under 10th Finance Commission Award-Admn. - Building P.S.& P.O.P.	---	---	---	---	19.52	---
Construction of Shri Shri Madhavdev Kalakhetra at Narayanpur	1,079.32	---	1,079.32	1,472.95	6,409.25	(-)27
Assistance from NABARD	9,934.43	---	9,934.43	---	9,934.43	(+)100
Construction of Warehouse for EVM	222.90	---	222.90	1,055.23	10,152.35	(-)79
Construction of Bodoland Guest House at Gossaigaon	---	---	---	---	208.78	---
General Security Related Expenditure						
Jails	---	---	---	---	8.14	---
Development (Construction) of Batadrava Than as Cultural & Tourist Destination	3,708.84	---	3,708.83	6,904.93	17,230.76	(-)46

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS						
<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in lakh)</i>			
Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
A. CAPITAL ACCOUNT OF GENERAL SERVICES-Contd.						
4059 Capital Outlay on Public Works-Contd.						
60 <i>Other Buildings-Concl'd.</i>						
051 <i>Construction-Concl'd.</i>						
Construction of Schools	---	---	---	13.57	13.57	(-)100
Construction of Stadium	38,031.08	---	38,031.08	18,894.77	62,475.06	(+)101
Construction of Dimasa Bhawan at New Delhi	---	100.00	100.00	---	100.00	(+)100
Central Share	---	---	---	---	43.04	---
Construction of Additional Guest House	---	---	---	---	4.56	---
Construction of Government Buildings and Capital Projects						
Construction works under General Administration Department and Other Departments	97,211.71	---	97,211.71	46,982.10	1,64,601.72	(+)107
Professional Fees to PMC,Architects,Consultants	13,854.61	---	13,854.61	1,732.03	15,883.52	(+)700
Construction works under Health & Family Welfare Department including New Medical Colleges	57,274.18	---	57,274.18	72,517.77	1,86,980.12	(-)21
Construction works under Education Department	32,050.33	---	32,050.33	23,709.51	57,772.43	(+)35
Anundoram Borooah Academy of Administration at Umrangsu, Dima Hasao District	---	---	---	447.55	447.55	(-)100
Total 051 Construction :	2,53,501.09	100.00	2,53,601.09	1,73,852.40	5,32,561.56	(+)46
Total 60 Other Buildings :	2,53,501.09	100.00	2,53,601.09	1,73,852.40	5,32,561.56	(+)46
80 <i>General</i>						
001 Direction and Administration	1,183.82	---	1,183.82	404.48	1,588.30	(+) 193

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
A. CAPITAL ACCOUNT OF GENERAL SERVICES-Contd.						
4059 Capital Outlay on Public Works-Contd.						
80 <i>General-Contd.</i>						
001 Direction and Administration-Concl'd.						
Direction	131.89	---	131.89	3.37	135.26	(+)3,814
Establishment of Commissioner of Excise	276.92	---	276.92	53.77	330.69	(+)415
Total 001 Direction and Administration :	1,592.63	---	1,592.63	461.62	2,054.25	(+)245
051 Construction	---	---	---	---	24.12	---
Building (Administration of Justice)						
Works-Block Grant and C.A. to S.P. (Development of Infrastructure Facility for Judiciary)	---	---	---	2,402.88	9,738.25	(-)100
Central Share	---	5,383.28	5,383.28	2,323.85	7,707.13	(+)132
State Share	255.67	---	255.67	331.79	587.46	(-)23
Building (Transport Department)						
Construction of D.T.O. Office, Golaghat	---	---	---	---	56.17	---
Construction of Department Building & Driving Testing Track	---	---	---	---	175.93	---
Total 051 Construction :	255.67	5,383.28	5,638.94	5,058.52	18,289.06	(+)11
052 Machinery and Equipment	---	---	---	---	63.29	---
101 Construction-General Pool Accommodation						
Building (Administration of Justice)	---	---	---	---	3,006.43	---
Works-Block Grant and C.A. to S.P. (Development of Infrastructure Facility for Judiciary)	---	---	---	---	7,485.24	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS						
<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in lakh)</i>			
Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
A. CAPITAL ACCOUNT OF GENERAL SERVICES-Contd.						
4059 Capital Outlay on Public Works-Contd.						
80 <i>General-Contd.</i>						
101 Construction-General Pool Accommodation-Concl'd.						
Central Share	---	---	---	---	2,973.83	---
State Share	---	---	---	---	556.17	---
Total 101 Construction-General Pool Accommodation :	---	---	---	---	14,021.67	---
201 Acquisition of Land	---	---	---	---	205.64	---
800 Other Expenditure	---	---	---	---	2,702.66	---
Upgradation of standard of Admn. under 10th Finance Commission Award-Admn. Building P.S.& P.O.P.	---	---	---	---	396.00	---
Planning						
Headquarter Establishment (General)	46.69	---	46.69	---	46.69	(+)100
Planning Division	0.94	---	0.94	---	0.94	(+)100
Evaluation & Monitoring Division	1.60	---	1.60	9.75	11.35	(-)84
Upgradation of Standard of Admn.-Award of 11th Finance Commission - Building Police Station	---	---	---	---	288.00	---
Transformation and Development Department						
Special Development Programme at Majuli	482.75	---	482.75	270.00	752.75	(+)79
Total 800 Other Expenditure :	531.98	---	531.98	279.75	4,198.39	(+)90

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
A. CAPITAL ACCOUNT OF GENERAL SERVICES-Contd.						
4059 Capital Outlay on Public Works-Concl'd.						
80 <i>General-Concl'd.</i>						
Total 80 General :	2,380.27	5,383.28	7,763.55	5,799.89	38,832.29	(+)34
Total 4059 :	2,77,326.35	5,483.28	2,82,809.63	2,16,398.66	8,85,351.89	(+)31
4070 Capital Outlay on other Administrative Services						
001 Direction & Administration						
Headquarters Establishment	---	---	---	18.79	18.79	(-)100
Sub-Divisional Establishment	218.89	---	218.89	13.54	232.43	(+)1,517
District Headquarters Establishment	42.69	---	42.69	42.00	84.69	(+)2
Total 001 Direction & Administration :	261.58	---	261.58	74.33	335.91	(+)252
003 Training						
Departmental Training in Accounts (CTI)	1.36	---	1.36	0.53	1.89	(+)157
Training Scheme for I.A.S/ A.C.S Officers	21.02	---	21.02	9.27	30.29	(+)127
Bodoland Administrative Staff College	100.00	---	100.00	84.72	274.74	(+)18
State Civil Service Training Centre at Umrangshu	---	---	---	---	47.45	---
Setting up of Four Training Institute for Grade-III and Grade-IV Staff at Guwahati/ Majuli/ Bongaigaon and Silchar	455.44	---	455.44	180.00	1,199.75	(+)153
Total 003 Training :	577.82	---	577.82	274.52	1,554.12	(+)110
800 Other Expenditure						
Special House, Government Hostel etc.						
District Circuit House & Session Houses	212.98	---	212.98	68.34	281.32	(+)212

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
A. CAPITAL ACCOUNT OF GENERAL SERVICES-Contd.						
4070 Capital Outlay on other Administrative Services-Contd.						
800 Other Expenditure-Contd.						
Sub-Divisional Establishment	241.62	---	241.62	---	241.62	(+)100
Training for Fire Service Personnel	17.98	---	17.98	27.80	481.86	(-)35
Chief Ministers Secretariat	44.46	---	44.46	136.61	181.07	(-)67
Law Department	---	---	---	7.83	7.83	(-)100
Assam Administrative Tribunal	0.11	---	0.11	---	0.11	(+)100
Institutional Finance Cell	1.19	---	1.19	---	1.19	(+)100
Director of Pension	265.47	---	265.47	20.45	285.92	(+)1,198
Online Pension Submission & Tracking System - KRITAGYATA	88.51	---	88.51	137.37	225.88	(-)36
Directorate of Accounts	5.55	---	5.55	1.96	7.51	(+)183
Treasuries & Sub-Treasuries	24.02	---	24.02	14.77	38.79	(+)63
Examiner, Local Account	23.95	---	23.95	0.32	24.27	(+)7,384
District Jails	5.24	---	5.24	3.90	9.14	(+)34
Foreigner Tribunal						
Foreigners Tribunal for Determination of Foreigner	323.53	---	323.53	252.11	4,599.31	(+)28
Civil Defence Directorate	828.61	---	828.61	105.68	994.16	(+)684
Air-Raid Precautions (ARP)	---	---	---	41.80	180.79	(-)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
A. CAPITAL ACCOUNT OF GENERAL SERVICES-Contd.						
4070 Capital Outlay on other Administrative Services-Contd.						
800 Other Expenditure-Contd.						
Home Guard Establishment	54.40	---	54.40	245.56	319.39	(-)78
Central Training Institute	72.98	---	72.98	61.12	243.37	(+)19
Assam Special Reserve Force (ASRF)	289.91	---	289.91	471.36	989.50	(-)38
Protection & Control Fire Service Station						
Fire & Emergency Service Station	1,199.26	---	1,199.26	629.54	9,382.64	(+)91
Opening of New Fire Service Station	32.21	---	32.21	184.60	216.81	(-)83
State Disaster Response	138.50	---	138.50	171.34	1,721.38	(-)19
Direction & Administration	139.37	---	139.37	2.12	141.49	(+)6,474
Assam House Bhawan, New Delhi	0.25	---	0.25	98.59	98.84	(-)100
Department of Personnel	---	---	---	60.52	60.52	(-)100
Assam Industrial Security Force (AISF)	182.15	---	182.15	127.77	425.06	(+)43
Assam Bhawan, Vellore	18.85	---	18.85	---	18.85	(+)100
State Signature Scheme	6,329.78	---	6,329.78	9,904.85	1,05,369.27	(-)36
New Air-Raid Precautions	---	---	---	2.48	2.48	(-)100
Assam State Information Commission	52.00	---	52.00	286.13	959.48	(-)82
Setting Up of Online RTI Portal	21.13	---	21.13	34.13	55.26	(-)38
Assam Bhawan, Chennai	7.35	---	7.35	---	7.35	(+)100
Modernisation of Fire & Emergency Service	---	---	---	5.80	163.68	(-)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
A. CAPITAL ACCOUNT OF GENERAL SERVICES-Contd.						
4070 Capital Outlay on other Administrative Services-Concl.						
800 Other Expenditure-Concl.						
State Public Service Commission	70.33	---	70.33	73.01	143.35	(-)4
	70.33					
Total 800 Other Expenditure :	10,621.36	---	10,691.69	13,177.86	1,27,879.49	(-)19
	70.33					
Total 4070 :	11,460.76	---	11,531.09	13,526.71	1,29,769.52	(-)15
4075 Capital Outlay on Miscellaneous General Services						
001 Direction and Administration						
Legislative Assembly	4,300.68	---	4,300.68	---	4,300.68	(+)100
Directorate of Land Records	545.38	---	545.38	31.38	576.76	(+)1,638
District Administration	59.56	---	59.56	---	59.56	(+)100
Establishment	399.82	---	399.82	39.21	439.03	(+)920
Military Secretariat and his Establishment	22.37	---	22.37	145.03	167.40	(-)85
Assam Survey						
Drawing Sections	8.25	---	8.25	---	8.25	(+)100
Reproduction Section	7.48	---	7.48	---	7.48	(+)100
Traverse Section	---	---	---	46.99	46.99	(-)100
Survey Schools	24.52	---	24.52	42.88	67.40	(-)43
Inspector General of Registration						
Headquarters Administration	306.74	---	306.74	120.19	426.93	(+)155
State Election Commission	14.97	---	14.97	38.08	53.05	(-)61

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
A. CAPITAL ACCOUNT OF GENERAL SERVICES-Contd.						
4075 Capital Outlay on Miscellaneous General Services-Contd.						
001 Direction and Administration-Concl'd.						
Inspectorate of Electricity	20.32	---	20.32	3.19	23.51	(+)537
Roshmi Project	---	---	---	31.57	31.57	(-)100
Roshni Project	31.57	---	31.57	---	31.57	(+)100
PM Gati Shakti	---	---	---	---	3,000.00	---
Total 001 Direction and Administration :	468.73	---	5,741.66	498.52	9,240.18	(+)1,052
	5,272.93					
800 Other Expenditure						
Legislative Assembly	39.84	---	39.84	15.39	55.23	(+)159
Legal Aid to the Poor	4.69	---	4.69	14.90	19.59	(-)69
Government Advocate	7.07	---	7.07	5.08	12.15	(+)39
Legal Remembrances	18.48	---	18.48	1.73	20.21	(+)968
Law Commission	2.02	---	2.02	---	2.02	(+)100
Law Research Institute, Eastern Region	0.75	---	0.75	1.06	1.81	(-)29
Directorate of Land Requisition and Acquisition	---	---	---	3.16	3.16	(-)100
Assam Infrastructure Financing Authority	25,000.00	---	25,000.00	---	25,000.00	(+)100
Motor Accident Claim	42.57	---	42.57	46.68	89.25	(-)9
Civil and Session Courts	162.49	---	162.49	261.92	424.41	(-)38
Criminal Courts	140.61	---	140.61	241.62	382.23	(-)42

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS						
<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in lakh)</i>			
Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
A. CAPITAL ACCOUNT OF GENERAL SERVICES-Concl.						
4075 Capital Outlay on Miscellaneous General Services-Concl.						
800 Other Expenditure-Concl.						
Total 800 Other Expenditure :	25,418.52	---	25,418.52	591.54	26,010.06	(+)4,197
	<i>468.73</i>					
Total 4075 :	30,691.45	---	31,160.18	1,090.06	35,250.24	(+)2,759
Total A. CAPITAL ACCOUNT OF GENERAL SERVICES:	539.06	5,483.28	3,78,286.64	3,05,049.57	12,63,324.35	(+)24
	3,72,264.30					
B. CAPITAL ACCOUNT OF SOCIAL SERVICES						
(a) Capital A/C of Education, Sports, Art and Culture						
4202 Capital Outlay on Education, Sports, Art and Culture						
01 General Education						
201 Elementary Education	---	---	---	---	118.73	---
Buildings	---	---	---	---	1,056.82	---
Headquarters Establishment	7.34	---	7.34	3.13	10.47	(+)135
Providing Desk and Benches to the Elementary Schools	4,499.97	---	4,499.97	---	4,499.97	(+)100
Scheduled Caste Component Plan						
Central Share	---	---	---	4,123.86	4,123.86	(-)100
State Share	---	---	---	487.86	487.86	(-)100
Tribal Area Sub-Plan						
Central Share	---	---	---	3,408.69	3,408.69	(-)100
State Share	---	---	---	345.46	345.46	(-)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(a) Capital A/C of Education, Sports, Art and Culture-Contd.						
4202 Capital Outlay on Education, Sports, Art and Culture-Contd.						
01 General Education-Contd.						
201 Elementary Education-Contd.						
Sarba Siksha Abhijan						
Central Share	---	21,287.51	21,287.51	16,676.42	49,848.39	(+)28
State Share	2,490.37	---	2,490.37	1,852.15	5,663.01	(+)34
Departmental Buildings	544.49	---	544.49	91.25	635.74	(+)497
Other Works each Costing below ₹5 crore	---	---	---	---	1,596.99	---
Assam Rural Infrastructure Development Fund (RIDF)- NABARDs Loan Component	---	---	---	---	7,779.16	---
Central Share	8,400.78	---	8,400.78	15,556.20	72,779.37	(-)46
State Share	---	---	---	1,612.37	2,886.63	(-)100
Schedule Caste Component Plan	195.38	---	195.38	573.30	872.11	(-)66
Capex Fund to Akshay Patra Foundation for Construction of Centralized Kitchens	250.00	---	250.00	---	250.00	(+)100
Kitchen Device						
Central Share	---	---	---	6,282.18	6,282.18	(-)100
State Share	---	---	---	698.02	698.02	(-)100
Repairing of Kitchen cum Store						
Central Share	---	21,492.21	21,492.21	---	21,492.21	(+)100
State Share	2,388.02	---	2,388.02	---	2,388.02	(+)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(a) Capital A/C of Education, Sports, Art and Culture-Contd.						
4202 Capital Outlay on Education, Sports, Art and Culture-Contd.						
01 General Education-Contd.						
201 Elementary Education-Concl'd.						
Construction of Additional Classroom of upgraded/amalgamated LP to UP Schools	9.84	---	9.84	---	9.84	(+)100
Renovation of Tea Garden Managed Schools	4.19	---	4.19	---	4.19	(+)100
Total 201 Elementary Education :	18,790.38	42,779.72	61,570.10	51,710.89	1,87,237.72	(+)19
202 Secondary Education						
Buildings						
Works	---	---	---	---	289.88	---
Head Quarters Establishment	3.52	---	3.52	---	3.52	(+)100
Secondary School for Boys	---	---	---	0.66	0.66	(-)100
Rastriya Madhyamik Shiksha Abhijan (RMSA)						
Central Share	---	17,120.27	17,120.27	12,240.86	29,361.13	(+)40
State Share	1,902.27	---	1,902.27	1,359.92	3,262.19	(+)40
Construction of Class Room/ Additional Class Room, Science Laboratory etc.	---	---	---	97.96	239.30	(-)100
Other Works Each Costing below ₹5 crore	---	---	---	---	589.45	---
Construction of Building for Establishment of Sainik School at Mornoi	---	---	---	---	53.21	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(a) Capital A/C of Education, Sports, Art and Culture-Contd. -						
4202 Capital Outlay on Education, Sports, Art and Culture-Contd.						
01 General Education-Contd.						
202 Secondary Education-Concl'd.						
Construction of Building for Setting up a Sainik School (Instructional Officers Accommodation)	---	---	---	---	49.53	---
Assam Rural Infrastructure Development Fund (RIDF)-NABARDs Loan Component	9,480.54	---	9,480.54	707.89	13,314.26	(+)1,239
Schemes under SPA						
Infrastructure Development of Cotton Collegiate Government H.S.School, Guwahati	---	---	---	64.78	179.87	(-)100
Construction of Boundary Wall & Other Infrastructure Development for H.S. & H.S.L.C. Examination Centre	---	---	---	598.32	2,242.05	(-)100
Adarsha Vidyalaya Sangathan	1,480.89	---	1,480.89	736.52	2,217.41	(+)101
Schedule Caste Component Plan	514.16	---	514.16	693.16	1,448.84	(-)26
Tribal Area Sub Plan (TSP)	255.47	---	255.47	96.14	351.61	(+)166
PM SHRI School Scheme						
Central Share	---	7,521.27	7,521.27	2,169.00	9,690.27	(+)247
State Share	835.70	---	835.70	241.06	1,076.76	(+)247
Upgradation of infrastructure in Secondary Schools including I.S.	41.00	---	41.00	---	41.00	(+)100
Total 202 Secondary Education :	14,513.55	24,641.54	39,155.09	19,006.27	64,410.94	(+)106

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(a) Capital A/C of-Contd. Education, Sports, Art and Culture-Contd.						
4202 Capital Outlay on Education, Sports, Art and Culture-Contd.						
01 General Education-Contd.						
203 University and Higher Education-Contd.	---	---	---	---	157.11	---
Buildings						
Establishment	---	---	---	---	0.46	---
Works	---	---	---	---	162.04	---
Government Art College	---	---	---	---	198.84	---
Assam Infrastructure Financing Authority						
Nagaon Women Model College	57.18	---	57.18	---	57.18	(+)100
Darrang Women Model College	185.52	---	185.52	---	185.52	(+)100
Hailakandi Women Model College	400.00	---	400.00	---	400.00	(+)100
Sonai Women Model College	17.00	---	17.00	---	17.00	(+)100
Construction of Baksa Government Model College	764.88	---	764.88	---	764.88	(+)100
Construction of Majuli Government Model College	91.77	---	91.77	---	91.77	(+)100
Construction of Udalguri Government Model College	147.16	---	147.16	---	147.16	(+)100
Infrastructure Development of Haflong Government College, Haflong (NLCPR)	84.83	---	84.83	---	84.83	(+)100
Establishment of 10 New Law Colleges	1,404.85	---	1,404.85	4,170.97	10,998.44	(-)66
Establishment of Doom Dooma College and Kaziranga	44.00	---	44.00	43.83	103.42	---
Establishment of Sati Sadhini University at Golaghat	21.00	---	21.00	---	21.00	(+)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(a) Capital A/C of Education, Sports, Art and Culture-Contd.						
4202 Capital Outlay on Education, Sports, Art and Culture-Contd.						
01 General Education-Contd.						
203 University and Higher Education-Concltd.						
Infrastructure Development of Majuli University of Culture	169.43	---	169.43	42.75	310.58	(+)296
Infrastructure Development To Bodoland University	---	---	---	42.75	47.18	(-)100
Infrastructure Development Kumar Bhaskar Varma Sanskrit University	---	---	---	69.08	190.00	(-)100
Infrastructure Development To Rabindra Nath Tagore University	17.00	---	17.00	---	59.99	(+)100
Infrastructure Development To Bhattadev University	100.00	---	100.00	81.49	340.04	(+)23
Infrastructure Development of Madhabdev University	18.21	---	18.21	85.50	203.10	(-)79
Other Works each Costing below ₹5 crore	---	---	---	---	712.27	---
Srimanta Sankardev University	51.63	---	51.63	125.04	176.67	(-)59
Construction of Boys and Girls Hostel of Colleges	14.00	---	14.00	---	14.00	(+)100
Infrastructure development of existing Provincialized Colleges	123.43	---	123.43	---	123.43	(+)100
Total 203 University and Higher Education :	3,711.89	---	3,711.89	4,661.41	15,566.91	(-)20
600 General	---	---	---	---	140.73	---
Headquarters Establishment	46.03	---	46.03	2.18	78.94	(+)2,011
Primary Teachers Training School	11.00	---	11.00	82.45	274.25	(-)87

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(a) Capital A/C of Education, Sports, Art and Culture-Contd.						
4202 Capital Outlay on Education, Sports, Art and Culture-Contd.						
01 General Education-Contd.						
600 General-Concld.						
Post Graduate Training College, Jorhat	---	---	---	17.09	36.09	(-)100
Provincialised B.T. College	723.80	---	723.80	10.26	762.20	(+)6,955
District Institution of Education and Training (DIET)	83.09	---	83.09	62.67	260.52	(+)33
Central Share	---	---	---	---	26.80	---
Upgradation of B.T. Colleges (CTE)	---	---	---	46.47	61.11	(-)100
Research Activities of State Council of Educational Research & Training (SCERT)						
Central Share	---	---	---	---	32.62	---
SCERT	---	---	---	---	20.45	---
Construction of New B.Ed. College including 4 DIET at Baksa, Chirang, Udalguri and Kamrup (M)	---	---	---	1,121.18	5,788.52	(-)100
Central Share	---	---	---	---	175.84	---
State Share	---	---	---	---	1,184.06	---
Teacher Education						
Central Share	---	800.93	800.93	488.43	1,530.07	(+)64
State Share	88.99	---	88.99	54.27	170.01	(+)64
Total 600 General :	952.91	800.93	1,753.84	1,885.00	10,542.21	(-)7

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(a) Capital A/C of Education, Sports, Art and Culture-Contd.						
4202 Capital Outlay on Education, Sports, Art and Culture-Contd.						
01 General Education-Contd.						
789 Special Component Plan for Scheduled Castes-Concl'd.						
Sarba Siksha Abhiyan						
Central Share	---	6,831.47	6,831.47	---	6,831.47	(+)100
State Share	765.61	---	765.61	---	765.61	(+)100
Rastriya Madhyamik Shiksha Abhijan (RMSA)						
Central Share	---	4,044.58	4,044.58	3,427.28	7,471.86	(+)18
State Share	449.39	---	449.39	380.08	829.47	(+)18
Teacher Education						
Central Share	---	1,298.54	1,298.54	19.00	1,317.54	(+)6,734
State Share	144.28	---	144.28	2.11	146.39	(+)6,738
PM SHRI School Scheme						
Central Share	---	1,021.37	1,021.37	352.98	1,374.35	(+)189
State Share	113.48	---	113.48	39.22	152.70	(+)189
Total 789 Special Component Plan for Scheduled Castes :	1,472.76	13,195.96	14,668.72	4,220.67	18,889.39	(+)248
796 Tribal Area Sub-plan						
Sarba Siksha Abhiyan						
Central Share	---	4,795.73	4,795.73	---	4,795.73	(+)100
State Share	532.85	---	532.85	---	532.85	(+)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(a) Capital A/C of Education, Sports, Art and Culture-Contd.						
4202 Capital Outlay on Education, Sports, Art and Culture-Contd.						
01 <i>General Education-Concl'd.</i>						
796 Tribal Area Sub-plan-Concl'd. Rastriya Madhyamik Shiksha Abhijan (RMSA)						
Central Share	---	1,927.13	1,927.13	1,885.24	3,812.37	(+)2
State Share	214.13	---	214.13	209.07	423.20	(+)2
Teacher Education						
Central Share	---	461.30	461.30	35.28	496.58	(+)1,208
State Share	51.25	---	51.25	3.92	55.17	(+)1,207
PM SHRI School Scheme						
Central Share	---	1,864.56	1,864.56	604.00	2,468.56	(+)209
State Share	207.18	---	207.18	67.14	274.32	(+)209
Total 796 Tribal Area Sub-plan :	1,005.41	9,048.72	10,054.13	2,804.65	12,858.78	(+)258
800 Other Expenditure	---	---	---	---	5.20	---
911 Deduct-Recoveries of Overpayments	---	---	---	---	(-)71.22	---
Total 01 General Education :	40,446.89	90,466.87	1,30,913.76	84,288.89	3,09,439.93	(+)55
02 <i>Technical Education</i>						
001 Direction and Administration						
General	176.56	---	176.56	---	176.56	(+)100
103 Technical Schools						
Works	---	---	---	---	152.34	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(a) Capital A/C of Education, Sports, Art and Culture-Contd.						
4202 Capital Outlay on Education, Sports, Art and Culture-Contd.						
02 Technical Education-Contd.						
103 Technical Schools-Concltd.						
Assam Infrastructure Financing Authority						
Establishment of College of Sericulture at Titabar, Jorhat	212.00	---	212.00	---	212.00	(+)100
Total 103 Technical Schools :	212.00	---	212.00	---	364.34	(+)100
104 Polytechnics	---	---	---	---	3,783.52	---
Works	---	---	---	---	15.53	---
Polytechnic Building	---	---	---	---	122.81	---
Total 104 Polytechnics :	---	---	---	---	3,921.86	---
105 Engineering/Technical Colleges and Institutes						
General						
B.B. Engineering College, Kokrajhar	259.46	---	259.46	65.40	589.07	(+)297
Assam Engineering College	532.47	---	532.47	667.21	4,364.43	(-)20
Jorhat Engineering College	743.40	---	743.40	492.30	4,024.76	(+)51
Polytechnic	4,697.65	---	4,697.65	4,629.85	25,074.86	(+)1
Jorhat Institute of Science and Technology	683.59	---	683.59	267.07	1,838.01	(+)156
Establishment of Engineering College at Golaghat, Goalpara and Dhemaji	364.24	---	364.24	90.00	6,465.41	(+)305
Polytechnic Establishment	227.69	---	227.69	---	227.69	(+)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(a) Capital A/C of Education, Sports, Art and Culture-Contd.						
4202 Capital Outlay on Education, Sports, Art and Culture-Contd.						
02 Technical Education-Concl.						
105 Engineering/Technical Colleges and Institutes-Concl.						
New Engineering College at Kokrajhar and Barak Valley	492.16	---	492.16	437.96	2,085.20	(+)12
Works	---	---	---	---	94.31	---
Assam Infrastructure Financing Authority						
Construction of Behali Engineering College	47.00	---	47.00	---	47.00	(+)100
Construction of Bongaigaon Engineering College	500.00	---	500.00	---	500.00	(+)100
10 Centres of Excellence	---	---	---	---	47.50	---
Other Works each Costing below ₹5 crore	---	---	---	---	2,304.59	---
Establishment of Four Engineering College at Bongaigaon, Bihali,	---	---	---	---	856.54	---
Total 105 Engineering/Technical Colleges and Institutes :	8,547.66	---	8,547.66	6,649.79	48,519.37	(+)29
Total 02 Technical Education :	8,936.22	---	8,936.22	6,649.79	52,982.13	(+)34
03 Sports and Youth Services						
001 Direction and Administration						
Headquarters Establishment	87.64	---	87.64	62.87	150.51	(+)39
800 Other Expenditure						
N.C.C. Scheme (Camp and Courses)	3.96	---	3.96	7.99	11.95	(-)50
Other Expenditure						

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(a) Capital A/C of Education, Sports, Art and Culture-Contd.						
4202 Capital Outlay on Education, Sports, Art and Culture-Contd.						
03 Sports and Youth Services-Contd.						
800 Other Expenditure-Contd.						
Stadium	7.00	---	7.00	1,359.95	5,649.11	(-)99
Installation of Flood Lights in Stadium in Dibrugarh, Jorhat, Karimganj, Diphu, Mangalgori, Tezpur, Tinsukia and Nagaon	---	---	---	1,189.80	3,488.80	(-)100
Construction of Stadium at Sualkuchi & North Lakhimpur	---	---	---	---	5,728.71	---
Other Works each Costing below ₹5 crore	---	---	---	---	9.84	---
Development of Barapujia Anchalik Kriya Santhar Khelpathar, Nagaon	---	11.37	11.37	---	136.37	(+)100
Assam Badminton Association	---	---	---	---	90.00	---
Holding of FIFA World Cup U-17	---	---	---	---	515.69	---
Construction of Gupteswar Mini Stadium with Gallery Double Pavillion with Civic Facility under Barchana Block, Sonitpur District	---	---	---	---	170.51	---
Multipurpose Indoor Hall at SAI SAG Centre, SS Stadium, Tinsukia under Urban Sports Infrastructure Scheme (USIS)	---	---	---	---	129.82	---
Renovation of Nehru Stadium	---	---	---	---	349.58	---
Repairing and Renovation of NCC Offices of the State	---	---	---	33.39	40.40	(-)100
Construction and Extension of Roof Over the Galleries at North Stand, South Stand of IGAS Sports Complex, Sarusajai, Guwahati	---	---	---	630.00	915.00	(-)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(a) Capital A/C of Education, Sports, Art and Culture-Contd.						
4202 Capital Outlay on Education, Sports, Art and Culture-Contd.						
03 Sports and Youth Services-Concl'd.						
800 Other Expenditure-Concl'd.						
Bhogeswar Baruah State Sports School at Sarusajai Sports Complex, Sarusajai, Guwahati (Civil Works)	---	---	---	140.53	615.22	(-)100
Diversion of 132 KV GSS, Dibrugarh-Behiating Transmission Near Under Construction of Multidisciplinary Sports complex at Khanikar, Dibrugarh District	---	---	---	---	117.62	---
Land Acquisition for Anirudhadev Sports University and Sabati Stadium	24.52	---	24.52	54.00	1,218.52	(-)55
Land Acquisition Cost	375.47	---	375.47	---	375.47	(+)100
Physical Education	---	---	---	13.72	13.72	(-)100
Total 800 Other Expenditure :	410.95	11.37	422.32	3,429.38	19,576.33	(-)88
Total 03 Sports and Youth Services :	498.59	11.37	509.96	3,492.25	19,726.84	(-)85
04 Art and Culture						
001 Direction and Administration						
Directorate of Cultural Affairs	0.49	---	0.49	0.38	0.87	(+)29
Renovation & Modernisation of Rabindra Bhawan	---	---	---	---	797.26	---
Arts Gallery	---	---	---	---	23.73	---
Total 001 Direction and Administration :	0.49	---	0.49	0.38	821.86	(+)29

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(a) Capital A/C of Education, Sports, Art and Culture-Contd.						
4202 Capital Outlay on Education, Sports, Art and Culture-Contd.						
04 Art and Culture-Contd.						
101 Fine Arts Education						
College of Dance and Music	4.99	---	4.99	2.92	7.91	(+)71
College of Arts & Crafts	12.94	---	12.94	---	12.94	(+)100
Non-Government Cultural Organisation						
Madhupur Satra	---	---	---	---	99.99	---
Establishment of Cultural Research Centre						
Construction of Cultural Complex alongwith Cultural Stage at Basanti Khola, Borazara, Nalbari	---	---	---	---	166.68	---
Construction of Auditorium at Bihpuria, Lakhimpur	---	---	---	---	46.91	---
Development of the house of Lt. Pratima Barua Pandey (Matiabag place in Gauripur, Dhubri)/Compensation for Acquiring the Building	---	---	---	---	1,520.82	---
Statue of Su-Ka-Pha, Naranarayan, Bhaskar Barman at Dispur	---	---	---	---	113.64	---
Construction of Auditorium of Purba Bharali, Nalbari	---	---	---	---	215.63	---
Cultural Auditorium at Matmora Dhakuakhana	---	---	---	---	96.67	---
Bishnupuria Manipuri Cultural Complex at Silchar	---	---	---	---	61.42	---
Upgradation of Chilarai Park, Amingaon Kamrup (R)	---	---	---	---	113.81	---
Installation of the Statue of Bircha Munda	---	---	---	---	7.60	---
Chandi Barua Smriti Bhawan, Howly	---	---	---	---	160.96	---
Preservation of Erstwhile Property of Late Dr. Bhupen Hazarika at Kolkata	---	---	---	---	179.85	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(a) Capital A/C of Education, Sports, Art and Culture-Contd.						
4202 Capital Outlay on Education, Sports, Art and Culture-Contd.						
04 Art and Culture-Contd.						
101 Fine Arts Education-Contd.						
Cultural Centres Various Communities in Places of their Choice	---	---	---	---	14.11	---
Construction of Guest House and Boundary Wall of Mayamara	---	---	---	---	66.19	---
Chilarai Kalakshetra	---	---	---	---	105.24	---
Auditorium in Memory of Achyut Lahkar	---	---	---	---	60.47	---
Statue in Memory of Late Ratan Lahkar	---	---	---	---	19.00	---
Shri Shri Madhabdev Kalakhetra at Narayanpur	---	---	---	---	164.37	---
Preservation of Chitrabon Studio at Bholaguri Tea Estate, Gohpur	---	---	---	---	152.53	---
Construction of Faat Bihu Kshetra at Dhakuakhana, Lakhimpur	---	---	---	---	10.31	---
Barochaharia Bhawona at Jamuguri	---	---	---	---	1,706.24	---
Development of Dhekiajuli Martyrs Park	---	---	---	---	352.31	---
Infrastructure Development of Government Art & Crafts College	---	---	---	---	198.14	---
Infrastructure Development of LKRB Music College	---	---	---	---	199.28	---
Establishment of Khetri Rangamancha, Helagog, Khetri	---	---	---	---	15.66	---
Establishment of Karbi Bungthe Asem Central Committee	---	---	---	---	8.09	---
Community cum Theatre Hall at Kamarkuchi, Tepesia, Sonapur	---	---	---	---		
Construction of Tinsukia Sanskritik Sammannya Kshetra	---	---	---	---	40.00	---
Installation of Sui-Ka-Pha Statue at Golaghat	---	---	---	---	5.00	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(a) Capital A/C of Education, Sports, Art and Culture-Contd.						
4202 Capital Outlay on Education, Sports, Art and Culture-Contd.						
04 Art and Culture-Contd.						
101 Fine Arts Education-Contd.						
Construction of Auditorium of Trajan Sanmelan (State Specific)	---	---	---	---	129.18	---
Developing House of Dr. Bhupen Hazarika at Kuthori, Nagaon as State Heritage Monuments	---	---	---	---	264.82	---
Preservation of the House of Swahid Kushal Konwar at Sarupathar, Golaghat	---	---	---	---	21.04	---
Mising Murong Okum	---	---	---	---	99.99	---
Aniruddha Dev Cultural Complex, Tinsukia	---	---	---	---	6.99	---
Assam Complex in Maharastra	---	---	---	---	467.75	---
Establishment of Kumar Bhaskar Varma Kshetra at Nalbari	---	---	---	---	33.59	---
Renovation of Baan Theater Auditorium	---	---	---	---	21.77	---
Cultural Centre Dhakuakhana	---	---	---	---	97.07	---
Construction/Infrastructure Development of Auditorium/Cultural Complex/Kshetras/Installation of Statues etc.	986.65	---	986.65	2,971.53	3,958.18	(-)67
Films						
Dr. Bhupen Hazarika Memorial at Jalukbari (SPA)	---	---	---	---	338.66	---
Mini Cinema Hall in MPCC Complex at Panjabari	65.00	---	65.00	---	65.00	(+)100
Assam Sattriya Sangit Mahavidyalalya, Rajabari, Jorhat	9.00	---	9.00	2.89	11.89	(+)211

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS						
<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in lakh)</i>			
Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(a) Capital A/C of Education, Sports, Art and Culture-Contd.						
4202 Capital Outlay on Education, Sports, Art and Culture-Contd.						
04 Art and Culture-Contd.						
101 Fine Arts Education-Concltd.						
Dr. Bhupen Hazarika Regional Government Film and Television Institute	555.50	---	555.50	24.53	580.03	(+)2,165
Total 101 Fine Arts Education :	1,634.08	---	1,634.08	3,001.87	12,017.73	(-)46
104 Archives	22.41	---	22.41	31.48	114.12	(-) 29
105 Public Libraries	---	---	---	---	231.73	---
Directorate of Library Services	11.89	---	11.89	---	131.76	---
District Library Auditorium Silchar	700.00	---	700.00	171.00	1,071.71	(+)309
Infrastructure Development of District Library	182.54	---	182.54	362.38	1,145.71	(-)50
Upgradation of D. L. Guwahati	---	---	---	62.77	359.74	(-)100
Upgradation of Nabin Chandra Bordoloi Hall Library	---	---	---	---	130.05	---
Upgradation of Bishnu Nirmala Children Library	---	---	---	---	19.73	---
Establishment of Children & Adolescents Libraries with Digital Infrastructure	---	---	---	51,940.00	51,940.00	(-)100
Construction of Library Building Works	---	---	---	---	130.18	---
Total 105 Public Libraries :	894.43	---	894.43	52,536.15	55,160.61	(-)98
106 Museums	---	---	---	---	289.55	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(a) Capital A/C of Education, Sports, Art and Culture-Contd.						
4202 Capital Outlay on Education, Sports, Art and Culture-Contd.						
04 Art and Culture-Contd.						
106 Museums-Concltd.						
Directorate of Museum	288.57	---	288.57	112.10	988.82	(+)157
Additional amount for Construction of District Museum at Dibrugarh	---	---	---	---	60.00	---
Maintenance of Buildings of the District Museums and the Assam State Museum	---	---	---	---	19.88	---
Development of District Museum, Jorhat	---	---	---	---	49.93	---
Development of District Museum, Mangaldoi	12.60	---	12.60	4.00	53.59	(+)215
Museum Building						
Works	---	---	---	---	59.14	---
Total 106 Museums :	301.17	---	301.17	116.10	1,520.91	(+)159
108 Anthropological Survey						
Directorate of Archaeology	42.60	---	42.60	38.81	81.41	(+)10
Madan Kamdev Archeological Site	---	---	---	---	97.45	---
Preservation of Dhekiajuli, Gahpur and Sootia Police Station	---	---	---	---	141.46	---
Charaideo Archeological Site	---	---	---	---	91.30	---
Charaideo Maidams	244.60	---	244.60	246.52	1,743.94	(-)1
Development of Archeological Sites and Monuments	158.12	---	158.12	105.20	518.70	(+)50
Development of Archaeological Sites and Monuments & Satras	---	---	---	---	49.22	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(a) Capital A/C of Education, Sports, Art and Culture-Contd.						
4202 Capital Outlay on Education, Sports, Art and Culture-Contd.						
04 Art and Culture-Contd.						
108 Anthropological Survey-Concl'd.						
Total 108 Anthropological Survey :	445.32	---	445.32	390.53	2,723.48	(+)14
190 Investment in Public Sector & Other Undertaking						
The Assam Text Book Production & Publication Corporation Ltd. Guwahati	---	---	---	---	23.00	---
796 Tribal Area Sub-Plan	---	---	---	---	2.39	---
800 Other Expenditure						
Cultural Affair Building						
Construction of Swargado-Siu-Ka-Pha Memorial-cum-Museum, RCC Guest House, Mohbada etc.	---	---	---	---	200.51	---
Directorate of Historical & Antiquarian (Preservation)	91.34	---	91.34	66.00	214.34	(+)38
Assam Infrastructure Financing Authority						
Construction of Jungal Balahu Archeological Site	1,800.00	---	1,800.00	---	1,800.00	(+)100
Chief Ministers Special Scheme						
Completion of Jyoti Bishnu Cultural Centre in all District	171.65	---	171.65	29.13	619.85	(+)489
Rabindra Bhawan Auditorium in all District Headquarters	---	---	---	---	97.91	---
Construction of Tourist Complex at Botanical Garden, Padumani Than	0.51	---	0.51	30.24	44.75	(-)98
Construction of Tourist Complex at Basudeb Than	---	---	---	---	19.00	---
Directorate of Indigenous and Tribal Faith and Culture	0.90	---	0.90	34.09	34.99	(-)97

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(a) Capital A/C of Education, Sports, Art and Culture-Concl'd.						
4202 Capital Outlay on Education, Sports, Art and Culture-Concl'd.						
04 <i>Art and Culture-Concl'd.</i>						
800 Other Expenditure-Concl'd.						
Other Works each Costing below ₹5 crore	---	---	---	---	646.81	---
Total 800 Other Expenditure :	2,064.40	---	2,064.40	159.46	3,678.16	(+)1,195
Total 04 Art and Culture :	5,362.30	---	5,362.30	56,235.98	76,062.26	(-)90
Total 4202 :	55,243.99	90,478.24	1,45,722.23	1,50,666.90	4,58,211.16	(-)3
Total (a) Capital A/C of Education, Sports, Art and Culture:	55,243.99	90,478.24	1,45,722.23	1,50,666.90	4,58,211.16	(-)3
(b) Capital A/C of Health and Family Welfare						
4210 Capital Outlay on Medical and Public Health						
01 <i>Urban Health Services</i>						
001 Direction and Administration	---	---	---	---	59.52	---
District Establishment	---	---	---	---	565.29	---
Works	---	---	---	---	140.75	---
Headquarters Establishment	---	---	---	---	9.44	---
Upgradation & Strengthening of Existing Training Institute of ANM & GNM	---	---	---	---	112.75	---
Extension and Renovation of Departmental Quarters etc.	---	---	---	---	17.23	---
Works	235.23	---	235.23	238.57	1,475.11	(-)1

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(b) Capital A/C of Health and Family Welfare-Contd.						
4210 Capital Outlay on Medical and Public Health-Contd.						
01 <i>Urban Health Services-Contd.</i>						
001 Direction and Administration-Concl'd.						
Total 001 Direction and Administration :	235.23	---	235.23	238.57	2,380.09	(-1)
051 Construction						
Other Works each Costing below ₹5 crore	---	---	---	---	7,453.87	---
104 Medical Stores Depot	---	---	---	---	293.77	---
110 Hospitals and Dispensaries	---	---	---	---	1,546.48	---
General Government Hospital	---	---	---	---	2,832.29	---
Works	28.93	---	28.93	76.10	462.22	(-62)
Hospital & Dispensaries						
Works	---	---	---	---	343.11	---
Works	---	---	---	---	341.74	---
Special Plan Assistance						
Construction of New Building for T.B. & Chest-cum-ID Hospital at Kalapahar	---	---	---	---	2,582.72	---
Chief Minister Special Package for Barak Valley						
Works	---	---	---	---	131.36	---
Total 110 Hospitals and Dispensaries :	28.93	---	28.93	76.10	8,239.92	(-62)

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS						
<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in lakh)</i>			
Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(b) Capital A/C of Health and Family Welfare-Contd.						
4210 Capital Outlay on Medical and Public Health-Contd.						
01 <i>Urban Health Services-Concl'd.</i>						
800 Other Expenditure						
Headquarters Establishment	5.10	---	5.10	---	5.10	(+)100
Training of Para Medical Personnel	27.70	---	27.70	33.10	60.80	(-)16
Training of Nurses including Auxiliary Nurses						
Extension and Renovation	70.00	---	70.00	16.92	913.04	(+)314
Total 800 Other Expenditure :	102.80	---	102.80	50.02	978.94	(+)106
Total 01 Urban Health Services :	366.96	---	366.96	364.69	19,346.59	(+)1
02 <i>Rural Health Services</i>						
101 Health Sub-Centres	---	---	---	---	7.65	---
PM-Ayushman Bharat Infrastructure Mission						
Central Share	---	17,733.91	17,733.91	---	17,733.91	(+)100
Total 101 Health Sub-Centres :	---	17,733.91	17,733.91	---	17,741.56	(+)100
102 Subsidiary Health Centres	---	---	---	---	62.75	---
103 Primary Health Centres	---	---	---	---	31.59	---
Machinery & Equipment	---	---	---	---	3,338.62	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(b) Capital A/C of Health and Family Welfare-Contd.						
4210 Capital Outlay on Medical and Public Health-Contd.						
02 Rural Health Services-Contd.						
103 Primary Health Centres-Concltd.						
Primary Health Units	---	---	---	---	53.26	---
Extension and Renovation Works	---	---	---	15.22	51.11	(-)100
Pradhan Mantri Gramodaya Yojna (PMGY)	---	---	---	---	2,365.35	---
Primary Health Unit	---	---	---	---	1,139.54	---
Total 103 Primary Health Centres :	---	---	---	15.22	7,643.25	(-)100
104 Community Health Centres						
Machinery & Equipment	---	---	---	---	612.52	---
Works	---	---	---	---	183.48	---
Pradhan Mantri Gramodaya Yojna (PMGY)	---	---	---	---	1,784.61	---
Total 104 Community Health Centres :	---	---	---	---	2,580.61	---
110 Hospitals and Dispensaries						
General Government Hospital						
Works	---	---	---	---	20.48	---
Hospital & Dispensaries	1,124.26	---	1,124.26	855.00	12,002.85	(+)31

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(b) Capital A/C of Health and Family Welfare-Contd.						
4210 Capital Outlay on Medical and Public Health-Contd.						
02 Rural Health Services-Contd.						
110 Hospitals and Dispensaries-Concltd.						
Total 110 Hospitals and Dispensaries :	1,124.26	---	1,124.26	855.00	12,091.81	(+)31
200 Other Health Schemes	---	---	---	---	2,939.03	---
789 Special Component Plan for Scheduled Caste	19.76	---	19.76	---	105.81	(+) 100
796 Tribal Area Sub-Plan						
Buildings						
Works (Repairing of Existing PHCs/CHCs/SD/SHCs/SCs	---	---	---	---	292.77	---
Primary Health Centre/ Community Health Centre	---	---	---	---	1,242.00	---
Pradhan Mantri Gramodaya Yojna (PMGY)						
Primary Health Centre/ Community Health Centre	---	---	---	---	155.66	---
Total 796 Tribal Area Sub-Plan :	---	---	---	---	1,690.43	---
799 Suspense	---	---	---	---	229.04	---
800 Other Expenditure						
Scheduled Caste Component Plan						
Primary Health Centre/ Community Health Centre	---	---	---	---	888.50	---
Works	---	---	---	---	737.31	---
Tribal Area Sub-Plan						
Works (Repairing of Existing PHCs/ CHCs/ SD/ SHCs/ SCs)	---	---	---	---	68.61	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(b) Capital A/C of Health and Family Welfare-Contd.						
4210 Capital Outlay on Medical and Public Health-Contd.						
02 Rural Health Services-Concl.						
800 Other Expenditure-Concl.						
National Health Mission (NHM)						
Ambulance Services for Public Health Facilities	274.97	---	274.97	8,647.81	8,922.78	(-)97
Pradhan Mantri Gramodaya Yojna (PMGY)	---	---	---	---	130.67	---
Upgradation of Standard of Administration of 9th Finance Commission	---	---	---	---	458.66	---
Total 800 Other Expenditure :	274.97	---	274.97	8,647.81	11,206.53	(-)97
Total 02 Rural Health Services :	1,418.99	17,733.91	19,152.90	9,518.03	56,290.82	(+)101
03 Medical Education Training and Research						
001 Direction and Administration						
Headquarters Establishment	11,608.43	---	11,608.43	23,987.91	35,634.87	(-)52
Establishment of Health Institute in the Pattern of AIIMS	175.22	---	175.22	2,262.35	17,503.57	(-)92
Works	2,411.97	---	2,411.97	5,543.03	27,341.02	(-)56
World Bank Funded Assam Secondary Health Care System Reforms Project (ASHSRP)	1,230.20	4,300.00	5,530.20	2,700.00	8,230.20	(+)105
Multi-Speciality Hospital & Research Centre (Project-AAHII)	---	---	---	500.00	500.00	(-)100
50 Bedded Cancer Wing in all Medical Colleges	---	---	---	---	100.00	---
500 Bedded Emergency Hospital in Silchar Medical College and Hospital, Silchar	---	---	---	---	766.13	---
JICA ODA Strengthening Health Systems and Excellence of Medical Education in Assam	2,000.00	---	2,000.00	6,482.00	8,882.00	(-)69

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(b) Capital A/C of Health and Family Welfare-Contd.						
4210 Capital Outlay on Medical and Public Health-Contd.						
03 Medical Education Training and Research-Contd.						
001 Direction and Administration-Concltd.						
Total 001 Direction and Administration :	17,425.82	4,300.00	21,725.82	41,475.29	98,957.79	(-)48
101 Ayurveda	---	---	---	---	162.37	---
Ayurvedic College & Hospital, Guwahati						
Extension and Renovation Works	---	---	---	---	0.96	---
	198.40	---	198.40	361.04	1,035.16	(-)45
Renovation and Strengthening of Hospital Work	---	---	---	---	58.95	---
Construction Work at Government Ayurvedic College at Jalukbari, Guwahati	---	---	---	---	78.41	---
Construction of Post Graduate Hostel at Government Ayurvedic College, Guwahati	---	---	---	---	4.50	---
Improvement of Infrastructure of Guwahati Ayurvedic College Over a Period of 3 years @ 10 Crore	---	---	---	92.43	716.75	(-)100
Total 101 Ayurveda :	198.40	---	198.40	453.47	2,057.10	(-)56
102 Homeopathy	---	---	---	---	12.92	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(b) Capital A/C of Health and Family Welfare-Contd.						
4210 Capital Outlay on Medical and Public Health-Contd.						
03 Medical Education Training and Research-Contd.						
102 Homeopathy-Concltd.						
Dr. J.K. Saikia Homeopathic Medical College, Jorhat						
Works	---	---	---	---	6.98	---
Swahid Jadav Nath Homeopathic College, Guwahati						
Works	---	---	---	---	56.18	---
Swahid J.N. Homeopathic Medical College, Guwahati	---	---	---	78.54	78.54	(-)100
Improvement of Infrastructure of Homeopathic Medical College, Jorhat, Nagaon, Guwahati Over a Period of 2 Years @ 2 Crore each	---	---	---	---	295.47	---
Total 102 Homeopathy :	---	---	---	78.54	450.09	(-)100
105 Allopathy	---	---	---	---	1,670.23	---
Gauhati Medical College and Hospital, Guwahati						
200 Bedded Cancer Hospital in GMC&H	---	---	---	514.25	9,221.79	(-)100
Assam Medical College, Dibrugarh						
Works	---	---	---	---	1,687.08	---
Central share	---	288.00	288.00	---	288.00	(+)100
Silchar Medical College, Silchar						

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(b) Capital A/C of Health and Family Welfare-Contd.						
4210 Capital Outlay on Medical and Public Health-Contd.						
03 Medical Education Training and Research-Contd.						
105 Allopathy-Contd.						
Works	71.48	---	71.48	485.57	3,569.53	(-)85
Gauhati Medical College, Guwahati						
Works	---	---	---	---	3,307.65	---
Super Speciality Hospital	---	---	---	458.86	17,777.52	(-)100
Regional Dental College (RDC), Guwahati						
Works	---	---	---	---	410.67	---
Development/ Upgradation of Pharmacy Institutes attached to AMC,GMC & SMC						
Works	---	---	---	---	21.16	---
Works	---	---	---	---	993.90	---
Assam Infrastructure Financing Authority						
Construction of Biswanath Medical College	4,500.00	---	4,500.00	---	4,500.00	(+)100
Construction of Bongaigaon Medical College	3,999.47	---	3,999.47	---	3,999.47	(+)100
Construction of Charaideo Medical College	3,499.99	---	3,499.99	---	3,499.99	(+)100
Construction of Dhemaji Medical College	4,000.00	---	4,000.00	---	4,000.00	(+)100
Construction of Golaghat Medical College	5,800.00	---	5,800.00	---	5,800.00	(+)100
Construction of Tamulpur Medical College	6,000.00	---	6,000.00	---	6,000.00	(+)100
Construction of Morigaon Medical College	5,000.00	---	5,000.00	---	5,000.00	(+)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(b) Capital A/C of Health and Family Welfare-Contd.						
4210 Capital Outlay on Medical and Public Health-Contd.						
03 Medical Education Training and Research-Contd.						
105 Allopathy-Contd.						
Regional Nursing College (RNC), Guwahati						
Works	---	---	---	---	464.48	---
Establishment of New Medical College, Biswanath District	---	---	---	---	475.47	---
Establishment of New Medical College, Charaideo District	---	---	---	---	1,521.01	---
State Contribution for Up-gradation of Government Medical Colleges under PMSSY Phase-III						
Assam Medical College, Dibrugarh	---	---	---	---	3,000.00	---
Gauhati Medical College, Guwahati	---	---	---	---	3,000.00	---
Setting up of Medical College at Nagaon						
Works	---	---	---	---	6,138.56	---
Central Share	---	---	---	---	17,856.70	---
State Share	---	---	---	---	1,000.00	---
B.Sc. Nursing College at Dibrugarh						
Works	---	---	---	---	155.34	---
B.Sc. Nursing College at Silchar						
Works	---	---	---	---	176.74	---
Barpeta Medical College (Fakaruddin Ali Ahmed Medical College), Barpeta	---	---	---	---	259.44	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(b) Capital A/C of Health and Family Welfare-Contd.						
4210 Capital Outlay on Medical and Public Health-Contd.						
03 Medical Education Training and Research-Contd.						
105 Allopathy-Contd.'						
Dental College at FAAMC, Barpeta	---	---	---	---	9.37	---
Works	---	---	---	---	101.51	---
Tezpur Medical College (TMC)						
Additional Civil Works at TMC	---	---	---	16.02	2,322.67	(-)100
Jorhat Medical College (JMC), Jorhat						
Additional Civil Works at JMC	---	---	---	---	2,847.73	---
Land Acquisition for Medical Colleges at Tamulpur, Dhemaji, Morigaon, Bongaigaon, Golaghat, Other Medical Colleges and Medical Institutions						
Land Acquisition	2,418.55	---	2,418.55	2,281.43	10,220.12	(+)6
Establishment of Medical College at Kokrajhar	---	---	---	---	8,711.34	---
Central Share	---	---	---	---	29,250.00	---
State Share	---	---	---	434.70	434.70	(-)100
Strengthening of Paramedical Institutes in AMC/GMC/SMC/JMA/FAAMAC/TMC	---	---	---	---	9.40	---
Jorhat Medical Institute, Jorhat	---	---	---	---	30.98	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(b) Capital A/C of Health and Family Welfare-Contd.						
4210 Capital Outlay on Medical and Public Health-Contd.						
03 Medical Education Training and Research-Contd.						
105 Allopathy-Contd.						
Works	---	---	---	---	122.62	---
Setting up of Medical College at North Lakhimpur						
Land Acquisition	---	---	---	---	1,131.14	---
Works	21.60	---	21.60	780.70	26,431.53	(-)97
Central Share	---	---	---	---	17,706.54	---
State Share	---	---	---	---	1,065.87	---
Setting up of Medical College at Dhubri	---	---	---	---	8,913.83	---
Land Acquisition	---	---	---	---	2,072.63	---
Works	---	---	---	---	72.06	---
Central Share	---	---	---	---	17,681.28	---
State Share	---	---	---	---	961.84	---
Establishment of Cancer Hospital at Jorhat	---	---	---	---	10.53	---
Improvement of Infrastructure of GMC&H, AMC&H and SMC&H Over a Period of Three Years @ 100 Crore Each	507.73	---	507.73	8,235.25	40,684.64	(-)94
Improvement of Infrastructure of Tezpur, Barpeta, Jorhat Medical Colleges Over a Period of 3 (Three) Years @ 30 Crore Each	285.80	---	285.80	850.00	15,555.94	(-)66
Cancer Hospitals						

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(b) Capital A/C of Health and Family Welfare-Contd.						
4210 Capital Outlay on Medical and Public Health-Contd.						
03 Medical Education Training and Research-Contd.						
105 Allopathy-Concltd.						
PET MRI etc. for 200 Bedded Cancer Hospital in GMC&H	---	---	---	---	5,000.00	---
Establishment of Government Dental College at Dibrugarh						
Works	---	---	---	---	2,998.54	---
Establishment of Government Dental College at Silchar						
Works	---	---	---	60.40	104.98	(-)100
Establishment of New Medical College at Nalbari						
Land Acquisition	---	---	---	---	1,053.21	---
Works	---	---	---	---	16,515.58	---
National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular diseases for Stroke(NPCDCS)						
Central Share	---	1,481.27	1,481.27	---	1,481.27	(+)100
State Share	164.59	---	164.59	---	164.59	(+)100
Total 105 Allopathy :	36,269.21	1,769.27	38,038.48	14,117.18	3,19,461.17	(+)169
200 Other Systems						
Directorate of AYUSH (Headquarter Establishment)						
Establishment of Research Centre for Indigenous Medicine at Guwahati Ayurvedic College, Guwahati	---	---	---	---	99.00	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(b) Capital A/C of Health and Family Welfare-Contd.						
4210 Capital Outlay on Medical and Public Health-Contd.						
03 Medical Education Training and Research-Concl'd.						
200 Other Systems-Concl'd.						
Establishment of Multi-Speciality Hospital under AAHII	100.00	---	100.00	---	100.00	(+)100
Total 200 Other Systems :	100.00	---	100.00	---	199.00	(+)100
789 Special Component Plan for Scheduled Castes						
National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular diseases for Stroke(NPCDCS)						
Central Share	---	132.29	132.29	---	132.29	(+)100
State Share	14.70	---	14.70	---	14.70	(+)100
Total 789 Special Component Plan for Scheduled Castes :	14.70	132.29	146.99	---	146.99	(+)100
796 Tribal area sub plan						
National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular diseases for Stroke(NPCDCS)						
Central Share	---	227.65	227.65	---	227.65	(+)100
State Share	25.29	---	25.29	---	25.29	(+)100
Total 796 Tribal area sub plan :	25.29	227.65	252.95	---	252.95	(+)100
Total 03 Medical Education Training and Research :	54,033.42	6,429.22	60,462.64	56,124.48	4,21,525.09	(+)8
04 Public Health						
200 Other Programmes						
T.B. Control	---	---	---	---	9.21	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(b) Capital A/C of Health and Family Welfare-Contd.						
4210 Capital Outlay on Medical and Public Health-Concl'd.						
04 Public Health-Concl'd.						
200 Other Programmes-Concl'd.						
Malaria Control	---	---	---	---	2.11	---
Malaria Eradication Programme	---	---	---	---	11.66	---
Public Health & Sanitation Programme	---	---	---	---	143.35	---
Bulk Purchase of Materials and Equipment for V.D. Control Programmes	---	---	---	---	0.11	---
Total 200 Other Programmes :	---	---	---	---	166.44	---
Total 04 Public Health :	---	---	---	---	166.44	---
80 General						
190 Investments in Public Sector and Other Undertakings						
Equity Infusion for Cancer Care under Assam Cancer Care Foundation (ACCF)	20,000.00	---	20,000.00	---	20,000.00	(+)100
800 Other Expenditure	---	---	---	---	722.03	---
Total 80 General :	20,000.00	---	20,000.00	---	20,722.03	(+)100
Total 4210 :	75,819.37	24,163.13	99,982.50	66,007.20	5,18,050.97	(+)51
4211 Capital Outlay on Family Welfare						
101 Rural Family Welfare Service						
Machinery & Equipment	---	---	---	---	5.00	---
Buildings	---	---	---	---	26.30	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(b) Capital A/C of Health and Family Welfare-Concl'd.						
4211 Capital Outlay on Family Welfare-Concl'd.						
101 Rural Family Welfare Service-Concl'd.						
Works	---	---	---	---	14.33	---
Family Welfare	---	---	---	---	1,051.49	---
Social Welfare	---	---	---	---	851.69	---
Bulk purchase of Contraceptive and Equipments for intensification of Family Welfare Programme	---	---	---	---	10.66	---
Total 101 Rural Family Welfare Service :	---	---	---	---	1,959.47	---
Total 4211 :	---	---	---	---	1,959.47	---
Total (b) Capital A/C of Health and Family Welfare:	75,819.37	24,163.13	99,982.50	66,007.20	5,20,010.44	(+)51
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development						
4215 Capital Outlay on Water Supply and Sanitation						
01 Water Supply						
101 Urban Water Supply						
Water Supply Schemes in Urban Area	1,096.31	---	1,096.31	10.47	1,106.78	(+)10,371
102 Rural Water Supply						
Accelerated Rural Water Supply Scheme	---	---	---	---	69,853.95	---
Rural Water Supply	807.45	---	807.45	1,107.81	1,40,168.39	(-)27
Water Quality Monitoring & Surveillance	---	---	---	---	83.34	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development-Contd.						
4215 Capital Outlay on Water Supply and Sanitation-Contd.						
01 Water Supply-Contd.						
102 Rural Water Supply-Contd.						
SPA Tezpur Medical College	---	---	---	---	2,350.96	---
Up-gradation and Strengthening 30 age Old PWSS	---	---	---	---	232.67	---
Greater Goroimari PWSS	---	---	---	---	265.81	---
Assam Vikash Yojana Water Supply Scheme at Jorhat, Hailakandi, Bihaguri Block Area Barson PWSS Naharjan, Nizbanbari & Old Ghogara	---	---	---	29.78	165.79	(-)100
For 6003 Spot Water Source (per LAC 50 Nos.)	---	---	---	686.06	3,891.36	(-)100
Integrated Rupchera Multi Village PWSS	---	---	---	---	467.40	---
Chief Minister Special Package for Barak Valley	92.04	---	92.04	278.46	2,763.33	(-)67
Grants-in-aid from NITI Ayog	---	---	---	---	1,157.00	---
RIDF	194.01	---	194.01	951.24	4,920.36	(-)80
Projected State Share of CSS	---	---	---	---	16,471.11	---
Chief Minister Special Package for Dhakuakhana	---	---	---	---	66.85	---
Construction of Pipe Water Supply Scheme at Dhemaji Town	---	---	---	---	33.17	---
Water Treatment Plant with Carrying Mobile	---	---	---	---	---	---
Construction of Pipe Water Supply Scheme at Jonai Water Treatment Plant with Carrying Mobile	---	---	---	7.57	9.82	(-)100
Greater Katigarh Water Supply Scheme (Estimated cost Rs.16.00 Crore)	---	---	---	80.57	1,606.92	(-)100
World Bank Assistance Rural Water Supply (LIS)(EAP) Central Share	---	---	---	---	32,262.56	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development -Contd.						
4215 Capital Outlay on Water Supply and Sanitation-Contd.						
01 <i>Water Supply-Contd.</i>						
102 Rural Water Supply-Concltd.						
World Bank Assistance Rural Water Supply (LIS)(EAP) State Share	---	---	---	---	3,767.89	---
New Scheme in General Areas including Lumding Town Area	23.33	---	23.33	---	1,095.17	(+)100
PWSS/ DTW in Tea Garden Areas	---	---	---	144.30	366.30	(-)100
National Water Quality Sub-Mission	---	---	---	---	41,087.84	---
Conservation of 100 Nos. of existing Diesel Operated Scheme to Solar Operated Scheme	---	---	---	601.78	1,637.78	(-)100
Portable Arsenic and Fluorides Removable Plant for Community Use (School, College, Library etc.)	---	---	---	---	474.89	---
Operation & Maintenance	---	---	---	---	67.31	---
Prime Minister Announcement Programme	---	---	---	---	332.53	---
National Rural Drinking Water Programme						
Central Share	---	---	---	---	1,66,243.98	---
State Share	21,737.94	---	21,737.94	81,482.24	1,94,412.92	(-)73
Solar System in Chapori, Majuli, Remote & Difficult Areas						
Tribal & Char Areas	12.06	---	12.06	---	255.02	(+)100
Total 102 Rural Water Supply :	22,866.82	---	22,866.82	85,369.81	6,86,512.42	(-)73

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development -Contd.						
4215 Capital Outlay on Water Supply and Sanitation-Contd.						
01 Water Supply-Concl.						
789 Special Component Plan for Scheduled Caste Rural Water Supply	---	---	---	57.80	1,267.04	(-)100
4920 National Rural Drinking Water Programme						
State Share	2,298.85	---	2,298.85	---	2,298.85	(+)100
Total 789 Special Component Plan for Scheduled Caste :	2,298.85	---	2,298.85	57.80	3,565.89	(+)3,877
796 Tribal Areas Sub Plan						
Rural Water Supply	---	---	---	---	673.43	---
4920 National Rural Drinking Water Programme						
State Share	4,403.58	---	4,403.58	---	4,403.58	(+)100
Total 796 Tribal Areas Sub Plan :	4,403.58	---	4,403.58	---	5,077.01	(+)100
800 Other Expenditure						
Renovation & Upgradation of Departmental Building	217.82	---	217.82	285.65	1,982.39	(-)24
Other Works each Costing below ₹ 5 crore	---	---	---	---	68.32	---
Total 800 Other Expenditure :	217.82	---	217.82	285.65	2,050.71	(-)24
Total 01 Water Supply :	30,883.37	---	30,883.37	85,723.73	6,98,312.81	(-)64

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development -Contd.						
4215 Capital Outlay on Water Supply and Sanitation-Concltd.						
02 Sewerage and Sanitation-Concltd.						
102 Rural Sanitation Services-Concltd.						
Water Supply and Sanitation (Nirmal Bharat Abhiyan/ Swaccha Bharat Mission)						
Construction of Individual House Hold Latrine in Rural Areas of Assam	9.99	---	9.99	48.78	188.17	(-)80
Bio Toilet	47.21	---	47.21	---	47.21	(+)100
Central Share	---	---	---	40,925.50	4,77,578.51	(-)100
State Share	---	---	---	4,547.28	48,559.55	(-)100
Total 102 Rural Sanitation Services :	57.20	---	57.20	45,521.56	5,26,373.44	(-)100
799 Suspense						
Miscellaneous Public Works Advances	---	---	---	---	16,490.25	---
Total 02 Sewerage and Sanitation :	57.20	---	57.20	45,521.56	5,42,863.69	(-)100
Total 4215 :	30,940.57	---	30,940.57	1,31,245.29	12,41,176.50	(-)76
4216 Capital Outlay on Housing						
01 Government Residential Buildings						
106 General Pool Accommodation	---	---	---	---	136.04	---
Buildings	---	---	---	---	44.53	---
Construction	---	---	---	---	5,653.37	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development -Contd.						
4216 Capital Outlay on Housing-Contd.						
01 Government Residential Buildings-Contd.						
106 General Pool Accommodation-Contd.						
Public Works	---	---	---	---	119.65	---
Machinery & Equipment	---	---	---	---	92.58	---
Works	5.28	---	5.28	---	620.62	(+)100
Sale Taxes	---	---	---	---	131.96	---
Works	---	---	---	---	556.56	---
Lump sum Provision for Construction of Administrative & Allied	---	---	---	---	39.86	---
Works	---	---	---	---	372.06	---
Technical Education	---	---	---	---	13.52	---
Elementary Education	---	---	---	---	3.41	---
Administration of Justice						
Machinery & Equipment	---	---	---	---	1.02	---
Works	---	---	---	---	7,281.25	---
Construction of Staff Quarter of Gauhati High Court/ Subordinate Court	22.04	---	22.04	566.48	1,655.07	(-)96
Works	891.96	---	891.96	1,508.25	5,751.68	(-)41
Secondary Education	---	---	---	---	54.43	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development -Contd.						
4216 Capital Outlay on Housing-Contd.						
01 Government Residential Buildings-Contd.						
106 General Pool Accommodation-Concl.						
University and Higher Education	---	---	---	---	18.37	---
Other Administrative Service (GAD-Raj Bhawan)	---	---	---	---	85.54	---
Other Administrative Service (GAD-Raj Bhawan)	147.67	---	147.67	310.53	4,909.64	(-)52
Construction of Three Storeyed RCC Quarter Works	---	---	---	---	816.25	---
	---	---	---	---	606.75	---
Purchase of Flats and Residential Quarters	499.10	---	499.10	499.10	3,993.42	---
Total 106 General Pool Accommodation :	1,566.05	---	1,566.05	2,884.36	32,957.58	(-)46
107 Police Housing						
Assam Police Housing Corporation	---	---	---	---	100.16	---
Upgradation of Standard of Admn. under 10th Finance Comm. Award-Police Housing Family accommodation	---	---	---	---	40.00	---
Construction	---	---	---	---	12,238.53	---
Upgradation of Standard of Administration-8th Finance Commission	---	---	---	---	749.37	---
Upgradation of Standard of Administration-Award of 13th Finance Commission						
Police Training	---	---	---	---	500.00	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development -Contd.						
4216 Capital Outlay on Housing-Contd.						
01 Government Residential Buildings-Concl'd.						
107 Police Housing-Concl'd.						
Police Housing	---	---	---	---	2,000.00	---
Total 107 Police Housing :	---	---	---	---	15,628.06	---
700 Other Housing	381.09	---	381.09	1,082.21	10,343.32	(-) 65
Administration of Justice	---	---	---	---	1,965.41	---
Works	---	---	---	---	447.84	---
Central Share (Block Grant)	---	---	---	997.12	3,049.36	(-)100
State Share	---	---	---	111.11	111.11	(-)100
Improvement, Upgradation and Renovation of State Guest House No.1 at Koinadhara, Khanapara	81.31	---	81.31	378.75	1,524.70	(-)79
Total 700 Other Housing :	462.40	---	462.40	2,569.19	17,441.74	(-)82
Total 01 Government Residential Buildings :	2,028.45	---	2,028.45	5,453.55	66,027.38	(-)63
02 Urban Housing						
190 Investments in Public Sector and Other Undertakings						
Share Capital Contribution to Housing Co-operative Housefed	---	---	---	---	1,157.50	---
800 Other Expenditure	---	---	---	---	8.50	---
Total 02 Urban Housing :	---	---	---	---	1,166.00	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development -Contd.						
4216 Capital Outlay on Housing-Contd.						
03 <i>Rural Housing</i>						
190 Investments in Public Sector and Other Undertakings						
Share Capital Contribution to Primary Housing co-operatives	---	---	---	---	14.64	---
796 Tribal Area Sub-Plan	---	---	---	---	59.93	---
800 Other Expenditure	---	---	---	---	11.90	---
Total 03 Rural Housing :	---	---	---	---	86.47	---
80 <i>General</i>						
001 Direction and Administration	---	---	---	---	55.90	---
052 Machinery and Equipment	---	---	---	---	13.97	---
190 Investments in Public Sector and Other Undertakings						
Share Capital Contribution to Housing Co-operative Housefed	---	---	---	---	8.00	---
796 Tribal Area Sub-Plan	---	---	---	---	2.68	---
Share Capital Contribution to Housefed/Primary Housing Co-operative Society	---	---	---	---	20.00	---
799 Suspense	---	---	---	---	7.42	---
800 Other Expenditure						
Scheduled Caste Component Plan						
Share Capital Contribution to Primary Housing Co-operatives	---	---	---	---	5.00	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development -Contd.						
4216 Capital Outlay on Housing-Concltd.						
80 General-Concltd.						
800 Other Expenditure-Concltd.						
Share Capital Contribution to Primary Housing co-operatives	---	---	---	---	41.37	---
Assam Vikash Yojana	---	---	---	---	46.28	---
Other Works each Costing below ₹ 5 crore	---	---	---	---	23.19	---
Total 800 Other Expenditure :	---	---	---	---	115.84	---
Total 80 General :	---	---	---	---	223.81	---
Total 4216 :	2,028.45	---	2,028.45	5,453.55	67,503.66	(-)63
4217 Capital Outlay on Urban Development						
01 State Capital Development						
001 Direction and Administration	---	---	---	---	103.12	---
050 Land						
Land Compensation	---	---	---	---	422.23	---
051 Construction						
Upgradation of Standard of Administration-Award of 10th Finance Commission	---	---	---	---	3,362.58	---
Construction of New Capital						
Purchase of Flats	---	---	---	---	19.13	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development -Contd.						
4217 Capital Outlay on Urban Development-Contd.						
01 <i>State Capital Development-Contd.</i>						
051 <i>Construction-Contd.</i>						
Guwahati Metropolitan Development Authority						
Land Acquisition for Development of Solid Waste Management	---	---	---	---	3,129.40	---
Development of Digital Master Plan	---	---	---	---	52.55	---
Elevated Road Project from Chandmari to Guwahati Club	---	---	---	---	32.33	---
Development of Ropeway Terminus for Passenger Operation, Operational and Maintenance Cost, Landscape and Beautification Terminal Areas in Guwahati and North Guwahati	---	---	---	---	469.82	---
MRTS Guwahati and Formation of UMTA	---	---	---	---	76.48	---
City Infra Development Fund	---	---	---	---	1,178.71	---
Construction of Car Parking at Various Locations of the City	---	---	---	---	87.25	---
Construction of Working Women Hostel at Jagiroad under SASCI	9,372.00	---	9,372.00	---	9,372.00	(+)100
Construction by P.W.D.	---	---	---	---	2,243.88	---
Construction of Police Control Room	---	---	---	---	29.62	---
Improvement of Assam Legislative Assembly Complex Drainage System	---	---	---	---	22.80	---
Civil	3,667.10	---	3,667.10	4,511.45	22,961.12	(-)19
Completion of 4 storied RCC Flat for MLAs (3x6=18) Units	---	---	---	---	182.00	---
Electrical	722.92	---	722.92	852.85	4,354.28	(-)15

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development -Contd.						
4217 Capital Outlay on Urban Development-Contd.						
01 State Capital Development-Contd.						
051 Construction-Contd.						
Public Health Engineer (PHE)	19.51	---	19.51	166.79	1,117.25	(-)88
Improvement, Renovation of Old/ New Hostel	---	---	---	---	13.60	---
Upgradation of Standard of Administration (Award of 12th Finance Commission)	---	---	---	---	2,238.62	---
Construction by P.H.E.	---	---	---	---	115.79	---
Construction of Assembly Building	---	---	---	---	12,893.11	---
Improvement & Repairing / Renovation of Old MLA Hostel	---	---	---	---	1,181.02	---
Construction/ Completion of RCC Flat for MLAs	---	---	---	---	459.20	---
Other Expenditure	---	---	---	---	199.49	---
Construction of the Honorable Speaker and Deputy Speaker Residence	---	---	---	---	315.97	---
Completion of Gopinath Bordoloi Bhawan	---	---	---	---	274.09	---
Residential Complex for MLAs	---	---	---	---	42.21	---
Repairing	---	---	---	---	494.87	---
Construction of New Assembly House (Additional Central Assistance Spill Over 2007-2008)	---	---	---	---	1,372.54	---
Electrical Work by PWD Division	---	---	---	---	265.89	---
Repairing and Renovation of existing Assembly House and MLA Building	---	---	---	---	1,447.95	---
Work by PHE	---	---	---	---	6.77	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development -Contd.						
4217 Capital Outlay on Urban Development-Contd.						
01 <i>State Capital Development-Contd.</i>						
051 Construction-Contd.						
City Infrastructure	---	---	---	---	50,360.20	---
South Guwahati Water Supply Project under JNNURM						
State Share	---	---	---	---	410.45	---
Augmentation of Water Supply Schemes in Guwahati	---	---	---	---	536.50	---
Special Problem- Construction of Secretariat Building in the State	---	---	---	---	9,347.46	---
Award of 11th Finance Commission Upgradation of Standard of Admn. of Eleventh Finance Commission	---	---	---	---	1,992.08	---
Upgradation of Standard of Administration (Award of 12th Finance Commission)	---	---	---	---	7,168.18	---
Guwahati Development Department	---	---	---	---	50.00	---
Urban Development- State Capital Project	---	---	---	---	618.90	---
Expansion of Panbazar R.O.B	---	---	---	---	103.38	---
South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (JICA)						
Central Share	---	---	---	---	63,060.69	---
State Share	---	---	---	---	10,187.08	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development -Contd.						
4217 Capital Outlay on Urban Development-Contd.						
01 State Capital Development-Contd.						
051 Construction-Contd.						
Assam Infrastructure Project (ADB)						
Central Share	---	---	---	---	40,483.39	---
State Share	---	---	---	3,500.00	27,808.13	(-)100
Improvement of Roads, Drains and Culvert in Guwahati Flood Affected Areas	---	---	---	---	414.40	---
Dredging of Silsako, Bondajan Link Channel and Construction of	---	---	---	---	196.47	---
Procurement of Machineries and Equipments for Mitigation of Urban Flood in Guwahati City	---	---	---	---	362.40	---
Renovation of Jorpukhuri, Guwahati	---	---	---	---	5.94	---
Construction of Temporary Capital at Dispur (Road & Roadside Drainage)	---	---	---	---	4,493.65	---
Additional 4th Grade Staff Quarter	---	---	---	---	41.27	---
Construction of Temporary Capital of Assam at Dispur Residential Buildings Type VIII(M)	---	---	---	---	1.00	---
Construction of M.L.A. Hostel	---	---	---	---	28.86	---
Improvement of Bye-lane of Kharguli Noonmati Road Don Bosco, Guwahati	---	---	---	---	597.05	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development -Contd.						
4217 Capital Outlay on Urban Development-Contd.						
01 State Capital Development-Contd.						
051 Construction-Concltd.						
Central Library, Archives cum Auditorium at Amingaon in Guwahati	---	---	---	---	629.34	---
Automated Multilevel Car Parking at Shraddhanjali Kanan in front of State Zoo	---	---	---	---	1,361.12	---
Guwahati Metropolitan Drinking & Sewerage Board/ Guwahati Jal Board	---	---	---	---	58.00	---
Smart City Mission						
Installation of CCTV in Guwahati City	6,149.60	---	6,149.60	---	6,149.60	(+)100
Construction of New Assembly Building	1,500.00	---	1,500.00	4,269.08	19,519.09	(-)65
Guwahati-North Guwahati and Palashbari-Sualkuchi-Hajo Bridge over River Brahmaputra	---	---	---	---	10,000.00	---
Improvement of Infrastructure of Guwahati City	33,450.94	---	33,450.94	20,926.35	74,242.00	(+)60
Metro Rail Transport	---	---	---	---	518.88	---
Total 051 Construction :	54,882.07	---	54,882.07	34,226.52	4,00,757.83	(+)60
052 Machinery and Equipment	---	---	---	---	4.44	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development -Contd.						
4217 Capital Outlay on Urban Development-Contd.						
01 <i>State Capital Development-Concl'd.</i>						
190 Investments in Public Sector and Other Undertakings						
Smart City Mission	---	---	---	31,898.00	31,898.00	(-)100
799 Suspense	---	---	---	---	(-)76.40	---
800 Other Expenditure						
Other Works each Costing below ₹ 5 crore	---	---	---	---	1,314.61	---
911 Deduct-Recoveries of Overpayments	(-)0.14	---	(-)0.14	(-)366.11	(-)14,456.72	(-) 100
Total 01 State Capital Development :	54,881.94	---	54,881.94	65,758.41	4,19,967.11	(-)17
03 <i>Integrated Development of Small and Medium Towns</i>						
001 Direction and Administration						
Planning Wing	8.99	---	8.99	3.29	12.28	(+)173
Technical Cell under DoHUA	50.01	---	50.01	13.80	63.81	(+)262
Solid Waste Management, Legacy Waste Management and Used Water Management System for compliance of Honourable NGT	1,01,419.48	---	1,01,419.48	---	1,01,419.48	(+)100
Total 001 Direction and Administration :	1,01,478.48	---	1,01,478.48	17.09	1,01,495.57	(+)593689
051 Construction						
Infrastructure Development in ULBs	571.24	---	571.24	---	571.24	(+)100
Construction of Water Supply and Sewerage Treatment Plant	500.31	---	500.31	---	500.31	(+)100
AMRUT 2.0 Project						

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS						
<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in lakh)</i>			
Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development -Contd.						
4217 Capital Outlay on Urban Development-Contd.						
03 Integrated Development of Small and Medium Towns-Concl'd.						
051 Construction-Concl'd.						
Central Share	---	6,495.78	6,495.78	---	6,495.78	(+)100
Total 051 Construction :	1,071.55	6,495.78	7,567.33	---	7,567.33	(+)100
052 Machinery and Equipment						
Solid Waste Disposal	291.07	---	291.07	---	291.07	(+)100
191 Assistance to Local Bodies, Corporations etc.	---	---	---	---	7.52	---
800 Other Expenditure						
Integrated Development of Small & Medium Town	---	---	---	---	792.27	---
Infrastructure Development in other Towns	624.89	---	624.89	---	624.89	(+)100
City Amenities Development Fund	13,077.06	---	13,077.06	---	13,077.06	(+)100
Urban Infrastructure Development Fund (UIDF)	8,666.81	---	8,666.81	---	8,666.81	(+)100
Total 800 Other Expenditure :	22,368.76	---	22,368.76	---	23,161.03	(+)100
Total 03 Integrated Development of Small and Medium Towns :	1,25,209.86	6,495.78	1,31,705.64	17.09	1,32,522.52	(+)770559
60 Other Urban Development Schemes						
001 Direction and Administration						
Directorate of Municipal Administration	4.92	---	4.92	3.23	8.15	(+)52
050 Land	---	---	---	---	11.10	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development -Contd.						
4217 Capital Outlay on Urban Development-Contd.						
60 Other Urban Development Schemes-Contd.						
051 Construction						
Street Light to ULBs	6,348.78	---	6,348.78	---	6,348.78	(+)100
Guwahati Municipal Corporation						
Mission Flood Free	387.34	---	387.34	---	387.34	(+)100
Road side drainage of Guwahati City	---	---	---	---	511.75	---
Upgradation of Standard of Administration (Award of 12th Finance Commission)	---	---	---	---	0.50	---
South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (Japan International Collaboration Agency (JICA)	---	21,199.17	21,199.17	---	21,199.17	(+)100
IHHL/CT/PT/AT under Swachh Bharat Mission-Urban						
Central Share	---	386.71	386.71	---	386.71	(+)100
UWM under Swachh Bharat Mission Urban						
Central Share	---	142.40	142.40	---	142.40	(+)100
SWM under Swachh Bharat Mission-Urban						
Central Share	---	1,446.02	1,446.02	---	1,446.02	(+)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development -Concl'd.						
4217 Capital Outlay on Urban Development-Concl'd.						
60 <i>Other Urban Development Schemes-Concl'd.</i>						
051 Construction-Concl'd.						
Total 051 Construction :	6,736.12	23,174.30	29,910.42	---	30,422.67	(+)100
800 Other Expenditure						
Project under Jawaharlal Nehru National Urban Renewal Mission						
Community Participation Fund	---	---	---	---	112.60	---
Central Share	---	---	---	---	10,342.49	---
State Share	---	---	---	---	1,013.40	---
Acquisition of Land for Improvement of Deepor Beel	---	---	---	---	1,295.00	---
Total 800 Other Expenditure :	---	---	---	---	12,763.49	---
Total 60 Other Urban Development Schemes :	6,741.04	23,174.30	29,915.34	3.23	43,205.41	(+)926072
Total 4217 :	1,86,832.83	29,670.09	2,16,502.92	65,778.73	5,95,695.05	(+)229
Total (c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development:	2,19,801.85	29,670.09	2,49,471.94	2,02,477.58	19,04,375.20	(+)23

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(d) Capital A/C of Information and Broadcasting						
4220 Capital Outlay on Information and Publicity						
01 Films						
105 Production of Film						
Films Publicity						
Setting up of Dr. Bhupen Hazarika Photo & Film Archives	---	---	---	---	14.92	---
Total 105 Production of Film :	---	---	---	---	14.92	---
800 Other Expenditure						
Headquarters Establishment	---	---	---	1.94	1.94	(-)100
Total 01 Films :	---	---	---	1.94	16.86	(-)100
60 Others						
800 Other Expenditure						
Information & Headquarter Publicity	---	---	---	---	0.22	---
Publicity	---	---	---	1.51	1.51	(-)100
Total 800 Other Expenditure :	---	---	---	1.51	1.73	(-)100
Total 60 Others :	---	---	---	1.51	1.73	(-)100
Total 4220 :	---	---	---	3.45	18.59	(-)100
Total (d) Capital A/C of Information and Broadcasting:	---	---	---	3.45	18.59	(-)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(e) Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes – Contd.						
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities-Contd.						
01 <i>Welfare of Scheduled Castes-Contd.</i>						
001 Direction and Administration-Concltd.						
Directorate of Schedule Caste (Headquarters Establishment)	---	---	---	1.80	1.80	(-)100
102 Economic Development	---	---	---	---	81.77	---
190 Investments in Public Sector and Other Undertakings						
Share Capital to Assam State Development Co-operation Ltd.	---	---	---	---	463.47	---
Add State Share transferred from III- C.S.S.	---	---	---	---	25.00	---
Total 190 Investments in Public Sector and Other Undertakings :	---	---	---	---	488.47	---
277 Education						
Construction of Boys Hostel for SC						
Central Share	---	---	---	---	324.19	---
State Share	---	---	---	---	324.18	---
Working Women Hostel for SC	---	---	---	---	199.99	---
Construction of Girl Hostel for SC						
Central Share	---	---	---	---	545.88	---
Total 277 Education :	---	---	---	---	1,394.24	---
800 Other Expenditure	---	---	---	---	185.43	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(e) Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes -Contd.						
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities -Contd.						
01 Welfare of Scheduled Castes-Contd.						
800 Other Expenditure-Concl'd.						
Others						
Construction of Auditorium Cum Ultra-Modern Public Community Hall in the Memory of Baishnab Pandit Acharyya Ilaram Das	120.00	---	120.00	132.39	848.84	(-)9
Livelihood Cluster Project	---	---	---	14.10	30.00	(-)100
Infrastructure Development/ Construction of SC Community Halls etc.	1,132.98	---	1,132.98	255.28	5,885.98	(+)344
Construction of SC Development Centre (Science Hall, Conference Room, Museum & Office)	89.81	---	89.81	154.23	1,022.03	(-)42
Construction of Scavengers Colony under ASDC for SC	---	---	---	150.00	305.71	(-)100
Model Village for Schedule Caste	---	---	---	45.00	1,506.94	(-)100
Grants for Construction of Ambedkar Bhawan at Sub-Divisional Level	232.96	---	232.96	1,840.21	6,269.24	(-)87
Signature Scheme for Construction of Scheduled Caste Multi Complex Unit	185.87	---	185.87	532.75	1,018.62	(-)65
Construction of Office Building for SC Guest House	---	---	---	---	93.72	---
Total 800 Other Expenditure :	1,761.62	---	1,761.62	3,123.96	17,166.51	(-)44

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS						
<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in lakh)</i>			
Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(e) Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes -Contd.						
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities -Contd.						
01 <i>Welfare of Scheduled Castes-Concl'd.</i>						
Total 01 Welfare of Scheduled Castes :	1,761.62	---	1,761.62	3,125.76	19,132.79	(-)44
02 <i>Welfare of Scheduled Tribes</i>						
102 Economic Development						
Transfer of fund for creation of capital asset						
Special Grant to KAAC for Infrastructure Development including Accord Implementation	20,000.00	---	20,000.00	---	20,000.00	(+)100
Grant to BTC for Infrastructure Development- Creation of capital asset and implementation of Bodo Ac	18,750.00	---	18,750.00	---	18,750.00	(+)100
Total 102 Economic Development :	38,750.00	---	38,750.00	---	38,750.00	(+)100
190 Investments in Public Sector and Other Undertakings						
Share Capital Contribution to Assam Plains Tribes Development Corporation Ltd.	---	---	---	---	46.00	---
Share Capital to Assam State Development Corporation for Schedule Tribes Ltd.	---	---	---	---	9.00	---
Total 190 Investments in Public Sector and Other Undertakings :	---	---	---	---	55.00	---
277 Education						
Construction of Capacity Building Centre at AIRTSC for Tribal Museum & Conference Hall	---	---	---	---	99.42	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(e) Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes -Contd.						
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities -Contd.						
02 Welfare of Scheduled Tribes-Contd.						
283 Housing						
T.R.I. Building						
Add State Share transferred from III- C.S.S.	---	---	---	---	0.82	---
Total 283 Housing :	---	---	---	---	0.82	---
800 Other Expenditure						
Assistance to the Mising Autonomous Council						
Special Development Grant to MAC for Construction / Development of Schools	1,250.00	---	1,250.00	---	1,250.00	(+)100
Construction of Secretariat Building for Deuri Autonomous Council	---	---	---	---	184.85	---
Special Grants to Dima Hasao Autonomous Council	7,500.00	---	7,500.00	---	7,500.00	(+)100
One Time Special Grant for Development of ST Community	1,119.79	---	1,119.79	---	1,119.79	(+)100
Assistance to Sonowal Cachari Autonomous Council						
Sonowal Bhawan at Guwahati	217.98	---	217.98	---	217.98	(+)100
Construction of Joising Doloi Auditorium Hall at Diphu	---	---	---	---	110.61	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(e) Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes -Contd.						
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities -Contd.						
02 Welfare of Scheduled Tribes-Contd.						
800 Other Expenditure-Concl'd.						
Construction of Staff Quarter & Catering at TRH Guwahati Paltan Bazar, Solapara	---	---	---	---	69.28	---
Construction of Barrier Free Environment & Other Facilities for the Person with Physical Disability	---	---	---	0.53	255.67	(-)100
Central Share	---	---	---	---	15.89	---
One Time Allocation (ACA)-Construction of All Weather Roads in SC/ST/OBC Areas						
Central Share	---	---	---	---	656.60	---
Infrastructural Development in ITDP and Outside ITDP Areas of Assam	3,949.87	---	3,949.87	6,792.80	16,755.94	(-)42
Repairing of Tribal Rest House	---	---	---	---	99.45	---
Construction of Secretariat Building for Lalung (Tiwa) Autonomous Council	---	---	---	228.48	317.96	(-)100
Construction of Secretariat Building for Rabha Hasong Autonomous Council	---	---	---	47.05	325.12	(-)100
Total 800 Other Expenditure :	14,037.64	---	14,037.64	7,068.86	28,879.14	(+)99

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(e) Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes -Contd.						
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities -Contd.						
02 <i>Welfare of Scheduled Tribes-Concl'd.</i>						
Total 02 Welfare of Scheduled Tribes :	52,787.64	---	52,787.64	7,068.86	67,784.38	(+)647
03 <i>Welfare of Backward Classes</i>						
001 Direction and Administration						
Welfare of Tea Garden and Ex-Tea Garden Tribes						
Establishment of Director of Tea Garden & Other Staff	2.40	---	2.40	3.99	6.39	(-)40
Welfare of Backward Classes						
Establishment of OBC Commission	11.10	---	11.10	26.43	37.53	(-)58
Total 001 Direction and Administration :	13.50	---	13.50	30.42	43.92	(-)56
190 Investments in Public Sector and Other Undertakings						
Share Capital to Assam State Development Corporation Ltd. for O.B.C.	---	---	---	---	259.13	---
277 Education						
Construction of Boys/ Girls Hostel for OBC						
Construction of Boys Hostel for OBC	---	---	---	---	37.48	---
Construction of Girls Hostel for OBC	---	---	---	---	73.29	---
Total 277 Education :	---	---	---	---	110.77	---
800 Other Expenditure	---	---	---	---	64.90	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(e) Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes -Contd.						
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities -Contd.						
03 Welfare of Backward Classes-Concltd.						
800 Other Expenditure-Concltd.						
Upgradation of Community Centre of Rowriah & Mezenga for Tea Garden	---	---	---	---	61.10	---
Construction of Sports Academy	571.86	---	571.86	380.00	1,151.86	(+)50
Renovation of Auditorium at Chaulkhoa and Construction of Guest House, Dibrugarh	48.92	---	48.92	79.22	223.81	(-)38
Renovation of Tea Tribe Rest House at Shillong	35.00	---	35.00	5.00	67.69	(+)600
Construction of Community Hall cum Rangamacha to 50 Tea Garden @ 15.00 lakh	---	---	---	---	1,091.10	---
Construction of Girls Hostel for Tea Tribes	35.17	---	35.17	---	134.17	(+)100
Construction of Boys Hostel for Tea Tribes	34.14	---	34.14	---	252.95	(+)100
Jagannath Community and Skill Centre	12,929.44	---	12,929.43	---	12,929.43	(+)100
Total 800 Other Expenditure :	13,654.52	---	13,654.52	464.22	15,977.01	(+)2,841
Total 03 Welfare of Backward Classes :	13,668.02	---	13,668.02	494.64	16,390.83	(+)2,663
80 General						
001 Direction and Administration						
Directorate of Welfare of Plain Tribes & Backward Classes	19.51	---	19.51	9.79	29.30	(+)99

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(e) Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes -Concl'd.						
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities -Concl'd.						
80 General-Concl'd.						
800 Other Expenditure						
Maintenance of Directorate of WPT & BC	---	---	---	---	49.10	---
Infrastructure Development of Thulungapuri Park, Dotma, Kokrajhar	---	---	---	225.00	225.00	(-)100
Total 800 Other Expenditure :	---	---	---	225.00	274.10	(-)100
Total 80 General :	19.51	---	19.51	234.79	303.40	(-)92
Total 4225 :	68,236.80	---	68,236.80	10,924.05	1,03,611.40	(+)525
Total (e) Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes:	68,236.80	---	68,236.80	10,924.05	1,03,611.40	(+)525
(g) Capital A/C of Social Welfare and Nutrition						
4235 Capital Outlay on Social Security and Welfare						
02 Social Welfare						
001 Direction and Administration						
District & Subordinate Offices						
Construction of District and Subordinate Offices	321.14	---	321.15	273.38	594.53	(+)17
Establishment	---	---	---	---	2.90	---
Headquarters Establishment	12.51	---	12.51	46.79	77.36	(-)73

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(g) Capital A/C of Social Welfare and Nutrition-Contd.						
4235 Capital Outlay on Social Security and Welfare-Contd.						
02 Social Welfare-Contd.						
001 Direction and Administration-Concltd.						
Total 001 Direction and Administration :	333.66	---	333.66	320.17	674.79	(+)4
101 Welfare of Handicapped						
General	---	---	---	---	77.17	---
Other Welfare Schemes						
Assam Association of The Deaf	120.25	---	120.25	146.20	266.45	(-)18
Scheduled Caste Component Plan	---	---	---	---	1.12	---
Government Bhauridevi Sarowgi Deaf & Dumb School	---	---	---	---	72.57	---
Setting up of Special School for the Hearing & Visually	25.07	---	25.07	7.18	58.25	(+)249
Total 101 Welfare of Handicapped :	145.32	---	145.32	153.38	475.56	(-)5
102 Child Welfare						
Implementation of Integrated Child Development Service	812.75	---	812.75	995.93	1,808.68	(-)18
Construction of Model Awnganwadi Centres	7,674.75	---	7,674.75	21,142.25	30,302.00	(-)64
Assistance from NABARD	36,300.00	---	36,300.00	---	36,300.00	(+)100
Scheme for Implementation of Person with Disability Act, 1995 (SIPDA)	20.62	---	20.62	---	20.62	(+)100
Construction of CCIS including JJBs & CWCs						
Central Share	---	---	---	311.94	311.94	(-)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(g) Capital A/C of Social Welfare and Nutrition-Contd.						
4235 Capital Outlay on Social Security and Welfare-Contd.						
02 Social Welfare-Contd.						
102 Child Welfare-Concltd.						
State Share	---	---	---	34.66	34.66	(-)100
Construction/Upgradation (Anganwadi Services)						
Central Share	---	9,516.20	9,516.20	---	9,516.20	(+)100
State Share	1,057.36	---	1,057.35	---	1,057.35	(+)100
Construction-Infrastructure of AWCs						
Central Share	---	3,419.18	3,419.18	---	3,419.18	(+)100
State Share	379.91	---	379.91	---	379.91	(+)100
Total 102 Child Welfare :	46,245.38	12,935.38	59,180.76	22,484.78	83,150.54	(+)163
103 Women's Welfare						
Other Women Welfare Schemes Sakti Niwas						
Working Women Hostel	91.23	---	91.23	149.51	483.69	(-)39
State Commission for Women	21.86	---	21.86	136.11	163.46	(-)84
Establishment of Observation Home at Kokrajhar, Dibrugarh and Lakhimpur	181.24	---	181.24	---	208.93	(+)100
One Stop Crisis Centre						
Construction of Boundary Wall, Fencing and Iron Gate	---	---	---	---	76.24	---
Construction of Working Women Hostel under SASCI	5,544.00	---	5,544.00	---	5,544.00	(+)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(g) Capital A/C of Social Welfare and Nutrition-Contd.						
4235 Capital Outlay on Social Security and Welfare-Contd.						
02 Social Welfare-Concltd.						
103 Women's Welfare-Concltd.						
Total 103 Women's Welfare :	5,838.33	---	5,838.33	285.62	6,476.32	(+)1,944
104 Welfare of Aged, Infirm and Destitute						
Assam Infrastructure Financing Authority						
Construction of Old Age Home and child care institute at Boko,	2,148.62	---	2,148.62	---	2,148.62	(+)100
Setting up of Old Age Home for Women & Special School for Education & Welfare to Orphan	351.79	---	351.79	94.28	478.74	(+)273
Construction of Old Age House	---	---	---	---	132.85	---
Total 104 Welfare of Aged, Infirm and Destitute :	2,500.41	---	2,500.41	94.28	2,760.21	(+)2,552
106 Correctional Services						
Protective Home	---	---	---	---	11.10	---
796 Tribal Area Sub-Plan	---	---	---	---	1.45	---
800 Other Expenditure	---	---	---	---	176.51	---
911 Deduct-Recoveries of Overpayments	(-)15.87	---	(-)15.87	---	(-)16.43	(+) 100
Total 02 Social Welfare :	55,047.22	12,935.38	67,982.60	23,338.23	93,710.05	(+)191
60 Other Social Security and Welfare Programmes						
200 Other Programmes						
Directorate of Sainik Welfare, Assam	---	---	---	---	450.00	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS						
<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in lakh)</i>			
Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(g) Capital A/C of Social Welfare and Nutrition-Concl'd.						
4235 Capital Outlay on Social Security and Welfare-Concl'd.						
60 <i>Other Social Security and Welfare Programmes-Concl'd.</i>						
911 Deduct-Recoveries of Overpayments	---	---	---	---	-2.14	---
Total 60 Other Social Security and Welfare Programmes :	---	---	---	---	447.86	---
Total 4235 :	55,047.22	12,935.38	67,982.60	23,338.23	94,157.91	(+)191
4236 Capital outlay on Nutrition						
80 <i>General</i>						
800 Other Expenditure	---	---	---	---	47.00	---
Total 80 General :	---	---	---	---	47.00	---
Total 4236 :	---	---	---	---	47.00	---
Total (g) Capital A/C of Social Welfare and Nutrition:	55,047.22	12,935.38	67,982.60	23,338.23	94,204.91	(+)191
(h) Capital A/C of Other Social Services						
4250 Capital Outlay on Other Social Services						
001 Direction & Administration						
Labour Commissioner General Establishment	4.88	---	4.88	1.43	6.31	(+)241
051 Construction						
Construction of ITI Building at Kalapahar in Guwahati	---	---	---	---	44.40	---
201 Labour						
Buildings						
Works	---	---	---	---	7.48	---
Establishment	---	---	---	---	18.47	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(h) Capital A/C of Other Social Services-Contd.						
4250 Capital Outlay on Other Social Services-Contd.						
201 Labour-Concl'd.						
Industrial Tribunal, Guwahati	15.20	---	15.20	0.36	15.56	(+)4,122
Employees State Insurance Hospitals	11.30	---	11.30	50.61	61.91	(-)78
Inspector of Factories Headquarters Establishment	25.00	---	25.00	72.06	97.06	(-)65
Inspector of Steam Boiler	17.92	---	17.92	3.50	21.42	(+)412
Labour Court, Dibrugarh	---	---	---	0.78	0.78	(-)100
Works	---	---	---	---	25.88	---
Labour Welfare						
Works	---	---	---	---	101.79	---
Extension/ Upgradation of Multistoried RCC Building						
Upgradation of Infrastructure	90.95	---	90.95	109.56	1,013.63	(-)17
Modernisation of Labour Commissionerate	59.48	---	59.48	19.32	78.80	(+)208
Construction of Permanent Office Premises	199.71	---	199.71	212.76	2,030.42	(-)6
Total 201 Labour :	419.56	---	419.56	468.95	3,473.20	(-)11
203 Employment	---	---	---	---	1.63	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(h) Capital A/C of Other Social Services-Contd.						
4250 Capital Outlay on Other Social Services-Contd.						
203 Employment-Concltd.						
Inspector of Steam Boiler Works	---	---	---	---	15.00	---
Directorate of Employment	4.93	---	4.93	14.93	19.86	(-)67
Occupational Research and Analysis	---	---	---	8.32	8.32	(-)100
Craftsman Training Schemes	25.55	---	25.55	54.00	79.55	(-)53
Craftman Building Works	---	---	---	---	224.89	---
Repair and Renovation	---	---	---	---	18.55	---
Skill City Development	---	---	---	---	123.99	---
Skill City Development	59.21	---	59.21	270.00	697.25	(-)78
Deep Tube Well at DECT & Chowkidar Quarter	---	---	---	---	12.00	---
Repair and Renovation of Employment Exchanges	---	---	---	---	15.14	---
Repair and Renovation of Existing Employment Exchanges	---	---	---	0.50	37.29	(-)100
Renovation of Employment Exchanges	---	---	---	45.85	142.97	(-)100
Total 203 Employment :	89.69	---	89.69	393.60	1,396.44	(-)77
789 Special Component Plan for Scheduled Castes Enhancing Skill Development Infrastructure						
Central Share	---	---	---	44.75	44.75	(-)100
State Share	---	---	---	4.97	4.97	(-)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(h) Capital A/C of Other Social Services-Contd.						
4250 Capital Outlay on Other Social Services-Contd.						
789 Special Component Plan for Scheduled Castes-Concl'd.						
Total 789 Special Component Plan for Scheduled Castes :	---	---	---	49.72	49.72	(-)100
796 Tribal Area Sub-Plan						
Enhancing Skill Development Infrastructure						
Central Share	---	---	---	500.00	500.00	(-)100
State Share	---	---	---	55.56	55.56	(-)100
Total 796 Tribal Area Sub-Plan :	---	---	---	555.56	555.56	(-)100
800 Other Expenditure						
Employment Statistics of Factories	19.67	---	19.67	49.64	69.31	(-)60
Craftsman Training Schemes	---	---	---	16.41	16.41	(-)100
Infrastructure Development Works for Inspectorate of Boilers, Assam	11.71	---	11.71	7.50	19.21	(+)56
Construction of Office Building to Accommodation Zonal Boilers	13.00	---	13.00	15.93	53.45	(-)18
Upgradation of Government ITIs into Model ITIs	---	---	---	---	30.65	---
Central Share	---	---	---	63.92	127.08	(-)100
Setting up of North East Skill Centre in Collaboration with ITEES, Singapore	---	---	---	---	1,519.68	---
Repairing and Renovation and Old Buildings and also for New Building	66.05	---	66.05	295.24	1,634.23	(-)78

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Contd.						
(h) Capital A/C of Other Social Services-Contd.						
4250 Capital Outlay on Other Social Services-Contd.						
800 Other Expenditure-Contd.						
Creation of 50 New ITIs & 50 New ITCs	---	---	---	141.00	601.83	(-)100
ITI Kajalgaon	---	---	---	---	29.01	---
Central Share	---	---	---	10.65	95.89	(-)100
e-Lab Infrastructure in ITIs	---	---	---	31.85	179.92	(-)100
Enhancing Skill Development Infrastructure						
State Share	---	---	---	---	145.65	---
Assam State Disaster Management Authority	29.64	---	29.64	432.19	461.83	(-)93
ACA/SPA - Strengthening of VTI in Assam (Tied ACA)	---	---	---	68.40	675.31	(-)100
Chief Ministers Special Package including ABY						
Set-up of one Mini ITI in each Block for Development of Skill in Various Trade	---	---	---	25.32	623.19	(-)100
Other Works Each Costing below ₹ 5 crore	---	---	---	---	241.91	---
Skill City Development						
Provision for Skill University (EAP Central)	1,000.00	6,300.00	7,300.00	5,000.00	18,700.00	(+)46
Construction of Departmental Office Building/ Office Building for Zonal/ Factory Office Bongaigaon	---	---	---	---	16.20	---
Execution of Miscellaneous Works related with Headquarter and Zonal Boilers Office Bongaigaon	---	---	---	---	15.00	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
B. CAPITAL ACCOUNT OF SOCIAL SERVICES-Concl.						
(h) Capital A/C of Other Social Services-Concl.						
4250 Capital Outlay on Other Social Services-Concl.						
800 Other Expenditure-Concl.						
Repairing and Renovation of ITI Building	---	---	---	33.99	67.03	(-)100
Construction of Girl Hostel at ITI Women	---	---	---	---	106.73	---
Repair and Renovation of Existing ITI	---	---	---	---	60.89	---
Setting up of Special ITI for Divyangs	---	---	---	---	273.12	---
Upgradation of ITI Majuli into Model Skill Development Centre	---	---	---	---	40.00	---
Partnership with TATA Technology for Modernization of Polytechnic and ITI	11,600.22	---	11,600.22	---	29,000.22	(+)100
Total 800 Other Expenditure :	12,740.29	6,300.00	19,040.29	6,192.04	54,803.75	(+)207
Total 4250 :	13,254.42	6,300.00	19,554.42	7,661.30	60,329.38	(+)155
Total (h) Capital A/C of Other Social Services:	13,254.42	6,300.00	19,554.42	7,661.30	60,329.38	(+)155
Total B. CAPITAL ACCOUNT OF SOCIAL SERVICES:	4,87,403.66	1,63,546.83	6,50,950.49	4,61,078.71	31,40,761.08	(+)41
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES						
(a) Capital Account of Agriculture and Allied Activities						
4401 Capital Outlay on Crop Husbandry						
001 Direction and Administration						
Headquarters Establishment	98.75	---	98.75	3.02	101.77	(+)3,170

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(a) Capital Account of Agriculture and Allied Activities-Contd.						
4401 Capital Outlay on Crop Husbandry-Contd.						
001 Direction and Administration-Concltd.						
Integrated Training and Skill Development Centre at Pathorighat	100.00	---	100.00	---	100.00	(+)100
Construction Works etc. in Different District	---	---	---	216.23	1,286.36	(-)100
Payment of outstanding dues to NABCONS under RIDF	104.78	---	104.78	---	104.78	(+)100
Total 001 Direction and Administration :	303.53	---	303.53	219.25	1,592.91	(+)38
101 Farming Co-operatives	---	---	---	---	1.83	---
103 Seeds						
Scheme for fencing and other works in seed farms	---	---	---	---	40.49	---
Jute Seed Multiplication Farms Scheme	---	---	---	---	54.48	---
Assam Seeds Corporation Ltd.						
Construction of Godown by ASC Ltd.	114.79	---	114.79	---	114.79	(+)100
Infrastructure Development by Assam Seeds Corporation Ltd	96.59	---	96.59	---	96.59	(+)100
Total 103 Seeds :	211.38	---	211.38	---	306.35	(+)100
104 Agricultural Farms	---	---	---	---	39.78	---
119 Horticulture and Vegetable Crops	---	---	---	---	1.38	---
Community Canning & Training in Fruit Preservation	29.58	---	29.58	13.50	43.08	(+)119

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -Contd.						
(a) Capital Account of Agriculture and Allied Activities-Contd.						
4401 Capital Outlay on Crop Husbandry-Concl.						
190 Investments in Public Sector and Other Undertakings						
Assam Agro Industries Development Corporation Ltd. Guwahati	---	---	---	---	2,208.03	---
Assam Co-operative Central Land Mortgage Bank Ltd.	---	---	---	---	83.25	---
Assam Seed Corporation Ltd. Guwahati	---	---	---	---	124.80	---
Total 190 Investments in Public Sector and Other Undertakings :	---	---	---	---	2,416.08	---
800 Other Expenditure						
Development of Orchid Farm at Kaziranga	200.00	---	200.00	---	200.00	(+)100
Rural Infrastructure Development Fund (R.I.D.F.)	13,826.48	---	13,826.48	11,405.12	68,214.80	(+)21
Central Share	---	---	---	---	7,098.50	---
Other Works Each Costing below ₹5 crore	---	---	---	---	5,997.75	---
Assam Agribusiness & Transformation Project (APART) (WB)	700.00	24,000.00	24,700.00	---	24,700.00	(+)100
WIF-Agriculture Cold Storage	---	---	---	---	2,107.35	---
Central Share	---	---	---	---	2,205.32	---
Total 800 Other Expenditure :	14,726.48	24,000.00	38,726.48	11,405.12	1,10,523.72	(+)240
Total 4401 :	15,270.97	24,000.00	39,270.97	11,637.87	1,14,925.13	(+)237

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(a) Capital Account of Agriculture and Allied Activities-Contd.						
4402 Capital Outlay on Soil and Water Conservation						
001 Direction and Administration						
Headquarters Establishment	44.71	---	44.71	56.83	101.54	(-)21
Subordinate Establishment	---	---	---	9.58	9.58	(-)100
Total 001 Direction and Administration :	44.71	---	44.71	66.41	111.12	(-)33
101 Soil Survey and Testing						
General Survey & Testing	---	---	---	---	9.60	---
102 Soil Conservation						
Common & Other Schemes	---	---	---	---	298.00	---
State Share-IWMP (WMP, NEC & Coffee Factory)	---	---	---	---	3,404.13	---
Nature Conservation	54.04	---	54.04	49.89	396.39	(+)8
Building and Approach Road	166.22	---	166.22	173.12	720.10	(-)4
Protection of Riverine Land	92.09	---	92.09	136.23	1,522.75	(-)32
Protection & Afforestation	85.43	---	85.43	45.62	1,203.87	(+)87
Rural Infrastructure Development Fund (RIDF)	4,551.52	---	4,551.52	2,681.64	15,189.55	(+)70
RIDF XIX	---	---	---	---	491.62	---
Wetland Development Project at Batkuch NC, Doramari, Rowrang, Nazira, East Kapla, Bordoloni and Morangi, Goalpara, Jorhat, Barpeta, Nagaon & Golaghat at Kamrup District	83.86	---	83.86	124.71	1,818.22	(-)33
Total 102 Soil Conservation :	5,033.16	---	5,033.16	3,211.21	25,044.63	(+)57

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS						
<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in lakh)</i>			
Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -Contd.						
(a) Capital Account of Agriculture and Allied Activities-Contd.						
4402 Capital Outlay on Soil and Water Conservation-Contd.						
190 Investments in Public Sector and Other Undertakings						
Plantation Crop Development Corporation	---	---	---	---	390.71	---
203 Land Reclamation and Development						
Gully Control Works	392.42	---	392.42	340.68	2,545.98	(+)15
Land Improvement						
Land Development	30.00	---	30.00	32.41	1,406.05	(-)7
Land Reclamation	87.93	---	87.93	133.11	1,591.39	(-)34
Integrated Watershed Management Programme (IWMP)						
Central Share	---	---	---	---	11,503.00	---
Total 203 Land Reclamation and Development :	510.35	---	510.35	506.20	17,046.42	(+)1
789 Special Component Plan for Scheduled Caste						
Integrated Watershed Management Programme State Share for SC Area						
State Share	---	---	---	---	82.11	---
Total 789 Special Component Plan for Scheduled Caste :	---	---	---	---	82.11	---
796 Tribal Area Sub Plan						
Protection of Riverine Land	---	---	---	---	19.80	---
Land & Water Reclamation						
Land Development	---	---	---	---	19.24	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(a) Capital Account of Agriculture and Allied Activities-Contd.						
4402 Capital Outlay on Soil and Water Conservation-Concl'd.						
796 Tribal Area Sub Plan-Concl'd.						
Land Reclamation and Water Distribution	---	---	---	62.77	268.35	(-)100
Integrated Watershed Management Programme State Share for ST Area						
State Share	---	---	---	---	37.22	---
Total 796 Tribal Area Sub Plan :	---	---	---	62.77	344.62	(-)100
800 Other Expenditure						
Scheduled Caste Component Plan						
Land Reclamation and Water Distribution	---	---	---	29.78	1,847.11	(-)100
Gully Control Works/ Rain Water Harvesting	---	---	---	102.24	135.05	(-)100
Total 800 Other Expenditure :	---	---	---	132.02	1,982.16	(-)100
911 Deduct-Recoveries of Overpayments	---	---	---	---	(-)298.38	---
Total 4402 :	5,588.22	---	5,588.22	3,978.61	44,712.97	(+)40
4403 Capital Outlay on Animal Husbandry						
001 Direction and Administration						
Headquarters Establishment	622.94	---	622.94	26.64	649.58	(+)2,238
Operation and Maintenance of Ambulatory Vans.	35.80	---	35.80	---	35.80	(+)100
Subordinate Establishment	929.30	---	929.30	266.66	1,270.47	(+)249
Total 001 Direction and Administration :	1,588.04	---	1,588.04	293.30	1,955.85	(+)441

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS						
<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in lakh)</i>			
Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(a) Capital Account of Agriculture and Allied Activities-Contd.						
4403 Capital Outlay on Animal Husbandry-Contd.						
101 Veterinary services and Animal Health	---	---	---	---	75.47	---
National Livestock Health and Disease Control Programme						
State Share for ESVHD	---	---	---	---	1,394.48	---
ESVHD (Establishment & Strengthening of existing Veterinary	---	---	---	---	8.33	---
ESVHD (Establishment & Strengthening of existing Veterinary	---	---	---	---	209.02	---
ASCAD (Assistant to State for Control of Animal Disease)- Central Share	---	---	---	---	0.53	---
Total 101 Veterinary services and Animal Health :	---	---	---	---	1,687.83	---
102 Cattle and Buffalo Development	---	---	---	---	18.96	---
Cattle Farms	---	---	---	83.93	406.40	(-)100
Infrastructure Development	---	---	---	139.65	2,176.85	(-)100
Construction of Veterinary Hospital	626.21	---	626.21	---	626.21	(+)100
Total 102 Cattle and Buffalo Development :	626.21	---	626.21	223.58	3,228.42	(+)180
103 Poultry Development	---	---	---	---	6.03	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(a) Capital Account of Agriculture and Allied Activities-Contd.						
4403 Capital Outlay on Animal Husbandry-Concl'd.						
103 Poultry Development-Concl'd. Poultry Farms	---	---	---	10.00	10.00	(-)100
104 Sheep and Wool Development Sheep and Goat Farm	---	---	---	39.31	69.96	(-)100
105 Piggery Development Pig Farms	---	---	---	35.74	35.74	(-)100
106 Other Live stock Development Scheme under RIDF (NABARD)	---	---	---	---	2,005.64	---
Construction of 100 nos. Veterinary Hospital/ Dispensaries	---	---	---	---	668.13	---
Construction of Veterinary Hospital & Other Departmental Institution	3,003.82	---	3,003.82	1,461.73	22,712.40	(+)105
Total 106 Other Live stock Development :	3,003.82	---	3,003.82	1,461.73	25,386.17	(+)105
107 Fodder and Feed Development Fodder Farm	---	---	---	---	58.12	---
190 Investments in Public Sector and Other Undertakings Share Capital Contribution to Poultry Co-operatives	---	---	---	---	5.49	---
796 Tribal Area Sub-Plan	---	---	---	---	10.79	---
911 Deduct-Recoveries of Overpayments	---	---	---	---	(-)3.11	---
Total 4403 :	5,218.07	---	5,218.07	2,063.66	32,451.29	(+)153

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(a) Capital Account of Agriculture and Allied Activities-Contd.						
4404 Capital Outlay on Dairy Development						
001 Direction and Administration						
Headquarters Establishment	2.09	---	2.09	17.33	19.42	(-)88
Subordinate Establishment	0.06	---	0.06	6.56	6.62	(-)99
Total 001 Direction and Administration :	2.15	---	2.15	23.89	26.04	(-)91
102 Dairy Development Projects						
General Development	151.27	---	151.27	110.13	402.88	(+)37
Establishment of 13 Units of Commercial Dairy Farming	---	---	---	---	30.00	---
Infrastructure Development	57.00	---	57.00	---	562.56	(+)100
Administration	---	---	---	0.88	0.88	(-)100
Procurement	100.34	---	100.34	---	100.34	(+)100
Processing	---	---	---	1.37	1.37	(-)100
RIDF-XXIV						
Rejuvenation of Town Milk Supply Scheme	203.19	---	203.19	110.70	413.73	(+)84
Total 102 Dairy Development Projects :	511.80	---	511.80	223.08	1,511.76	(+)129
190 Investments in Public Sector and Other Undertakings						
Share Capital Contribution to Dairy Co-operatives	---	---	---	---	16.47	---
192 Milk Supply Scheme						
Procurement	---	---	---	---	132.02	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(a) Capital Account of Agriculture and Allied Activities-Contd.						
4404 Capital Outlay on Dairy Development-Concltd.						
195 Investment in Dairy Co-operatives						
Share Capital Contribution to Dairy Co-operatives	---	---	---	---	150.00	---
796 Tribal Area Sub-Plan	---	---	---	---	36.02	---
800 Other Expenditure						
Processing	---	---	---	1.44	1.44	(-)100
Share Capital Contribution to Dairy Co-operatives	---	---	---	---	199.00	---
Total 800 Other Expenditure :	---	---	---	1.44	200.44	(-)100
Total 4404 :	513.95	---	513.95	248.41	2,072.75	(+)107
4405 Capital Outlay on Fisheries						
001 Direction and Administration						
Head Quarters Establishment	14.71	---	14.71	---	14.71	(+)100
Renovation and Refurnishment of Directorate of Fisheries, Guwahati, Assam Including Provision of Lift	---	---	---	---	69.40	---
Total 001 Direction and Administration :	14.71	---	14.71	---	84.11	(+)100
051 Construction						
Construction of Directorate Complex	---	---	---	---	18.34	---
101 Inland Fisheries						
Fish and Fish Seed Farming	---	---	---	13.95	167.14	(-)100
Matsya Jagaran-Ghare Ghare Maach Ghare Ghare Pukuri -	---	---	---	---	480.17	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(a) Capital Account of Agriculture and Allied Activities-Contd.						
4405 Capital Outlay on Fisheries-Contd.						
101 Inland Fisheries-Concltd.						
Construction of New Individual Pond and Fish Culture Matsya Jagaran-Ghare Ghare Maach Ghare Ghare Pukuri - Input Cost for New Individual Pond Constructed during 2016-17	---	---	---	---	50.38	---
Seed Bank Programme - Construction of New Individual Pond for Fish Seed Rearing	---	---	---	---	193.52	---
Majuli Development Programme - Construction of New Individual Pond for Fish Seed Rearing	---	---	---	---	28.04	---
Majuli Development Programme - Fish cum Pig Culture in existing Pond after Renovation	---	---	---	---	80.62	---
Input for Fish and Fish Seed Production in Departmental Farm	18.08	---	18.08	12.20	137.13	(+)48
Share Capital Contribution to Assam Fisheries Development Corporation	---	---	---	---	7.50	---
Total 101 Inland Fisheries :	18.08	---	18.08	26.15	1,144.50	(-)31
103 Marine Fisheries	---	---	---	---	26.17	---
105 Processing, Preservation and Marketing						
Marketing & Transport of Fish	50.26	---	50.26	45.00	348.20	(+)12
Hygienic Fish Market Constructed	---	---	---	---	288.79	---
Total 105 Processing, Preservation and Marketing :	50.26	---	50.26	45.00	636.99	(+)12

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES -Contd.						
(a) Capital Account of Agriculture and Allied Activities-Contd.						
4405 Capital Outlay on Fisheries-Concl'd.						
190 Investments in Public Sector and Other Undertakings						
Share Capital Contribution to Assam Fisheries Development Corporation	---	---	---	---	104.94	---
191 Fishermen's Co-operatives	---	---	---	---	15.74	---
800 Other Expenditure						
Scheduled Caste Component Plan						
Share Capital contribution to Primary Fisherman Co-	---	---	---	---	10.00	---
Share Capital Contribution to FISHFED	---	---	---	---	59.06	---
Fish and Fish Seed Farming	---	---	---	---	179.90	---
Other Works each Costing below ₹ 5 crore	---	---	---	---	79.21	---
Assam Rural Infrastructure Development Fund (RIDF)- NABARDs Loan Component						
Development of Beel/ Dead River Course	222.40	---	222.40	975.35	12,967.94	(-)77
Total 800 Other Expenditure :	222.40	---	222.40	975.35	13,296.11	(-)77
911 Deduct-Recoveries of Overpayments	(-)0.30	---	(-)0.30	(-)10.58	(-)43.44	(-) 97
Total 4405 :	305.15	---	305.15	1,035.92	15,283.46	(-)71
4406 Capital Outlay on Forestry and Wild Life						
01 Forestry						
001 Direction and Administration						
Headquarters Establishment	---	---	---	54.88	54.88	(-)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(a) Capital Account of Agriculture and Allied Activities-Contd.						
4406 Capital Outlay on Forestry and Wild Life-Contd.						
01 Forestry-Contd.						
001 Direction and Administration-Concltd.						
Subordinate Establishment	---	---	---	49.94	49.94	(-)100
Other Expenditure						
Timber Treatment Seasoning Plant	---	---	---	8.50	8.50	(-)100
Survey & Extension of Forest	---	---	---	2.23	2.23	(-)100
Infrastructure of Forest Protection						
Procurement of Arms and Ammunition for Forest Protection	---	---	---	1,700.48	1,700.48	(-)100
Total 001 Direction and Administration :	---	---	---	1,816.03	1,816.03	(-)100
005 Survey and Utilization of Forest Resources						
Survey & Extension of Forest	---	---	---	---	468.94	---
070 Communication and Buildings						
Buildings	366.67	---	366.67	4.75	5,838.38	(+)7,619
Interpretation Center-cum-Forest Museum at Manas and Joypur (Dehing Patkai)	340.00	---	340.00	399.64	1,966.74	(-)15
Directorate Forest Building	---	---	---	---	22.60	---
Roads & Bridges	---	---	---	---	11,295.27	---
Communication for General Areas (Roads & Bridges)	32.01	---	32.01	30.01	168.72	(+)7

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS						
<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in lakh)</i>			
Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(a) Capital Account of Agriculture and Allied Activities-Contd.						
4406 Capital Outlay on Forestry and Wild Life-Contd.						
01 <i>Forestry-Contd.</i>						
070 Communication and Buildings-Concl'd.						
Total 070 Communication and Buildings :	738.68	---	738.68	434.40	19,441.01	(+)70
101 Forest Conservation, Development and Regeneration	---	---	---	---	54.67	---
Timber Removed by Government Agencies	---	---	---	---	5.96	---
Forest Protection Force	22.23	---	22.23	80.15	368.18	(-)72
Amenities to Forest Staff & Labourer	---	---	---	---	312.47	---
Total 101 Forest Conservation, Development and Regeneration :	22.23	---	22.23	80.15	741.28	(-)72
102 Social and Farm Forestry						
Social Forestry	---	---	---	---	1,404.82	---
105 Forest Produce						
Plywood Plantation	---	---	---	---	184.13	---
Medicinal and Aromatic Plants Garden	---	---	---	---	45.80	---
Teakwood Plantation	---	---	---	---	93.36	---
Plantation of Quick growing Species	---	---	---	---	923.19	---
Rehabilitation of Degraded Forest	---	---	---	---	237.17	---
Total 105 Forest Produce :	---	---	---	---	1,483.65	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC-Contd. -Contd.SERVICES-						
(a) Capital Account of Agriculture and Allied Activities-Contd.						
4406 Capital Outlay on Forestry and Wild Life-Concl.						
01 Forestry-Concl.						
190 Investments in Public Sector and Other Undertakings						
The Assam Saw Mills & Timber Company Ltd.	---	---	---	---	5.00	---
911 Deduct-Recoveries of Overpayments	---	---	---	---	(-)141.38	---
Total 01 Forestry :	760.91	---	760.91	2,330.58	25,219.35	(-)67
02 Environmental Forestry and Wild Life						
110 Wild Life						
Development of Other Wildlife Areas	---	---	---	---	85.94	---
111 Zoological Park						
State Zoo	102.28	---	102.28	79.97	280.29	(+)28
New Zoo at Silchar	---	---	---	513.80	520.96	(-)100
Setting up of Institute of Wildlife Health and Research	579.61	---	579.61	---	579.61	(+)100
Dibrugarh Animal Safari cum Rescue Centre	54.95	---	54.95	---	54.95	(+)100
Total 111 Zoological Park :	736.84	---	736.84	593.77	1,435.81	(+)24
112 Public Gardens						
Botanical Garden (Zoo)	---	---	---	---	123.29	---
Total 02 Environmental Forestry and Wild Life :	736.84	---	736.84	593.77	1,645.04	(+)24
Total 4406 :	1,497.75	---	1,497.75	2,924.35	26,864.39	(-)49

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(a) Capital Account of Agriculture and Allied Activities-Contd.						
4407 Capital Outlay on Plantations						
01 <i>Tea</i>						
190 Investments in Public Sector and Other Undertakings						
Assam Tea Corporation Ltd. Guwahati	---	---	---	---	564.31	---
Assam Tea Traders & Exporters Ltd.	---	---	---	---	0.35	---
Total 190 Investments in Public Sector and Other Undertakings :	---	---	---	---	564.66	---
Total 01 Tea :	---	---	---	---	564.66	---
Total 4407 :	---	---	---	---	564.66	---
4408 Capital Outlay on Food Storage and Warehousing						
01 <i>Food</i>						
001 Direction and Administration						
Headquarters Establishment	17.94	---	17.94	13.13	31.07	(+)37
101 Procurement and Supply	---	---	---	---	63.57	---
Implementation of Consumer Protection Scheme	220.69	---	220.69	21.11	241.80	(+)945
800 Other Expenditure	---	---	---	---	74.50	---
Director of Controller of Weights & Measures						
Headquarters Establishment	5.00	---	5.00	2.37	7.37	(+)111

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(a) Capital Account of Agriculture and Allied Activities-Contd.						
4408 Capital Outlay on Food Storage and Warehousing-Contd.						
01 Food-Concl.						
800 Other Expenditure-Concl.						
Enforcement Sub-ordinate Administration	5.00	---	5.00	8.32	13.32	(-)40
Popularisation of Metric System	4.99	---	4.99	3.97	8.96	(+)26
Construction of Food Storage Godowns						
District Godown	---	---	---	45.42	1,040.78	(-)100
Infrastructure Development of Legal Metrology	11.62	---	11.62	38.10	129.15	(-)70
Consumer Court Building						
Central Share	---	0.48	0.48	4.45	22.60	(-)89
Construction of Boundary Wall of CLM Office Campus at Ulubari Guwahati, Phase-1.80 Meter (Total Length of the Wall is	---	---	---	---	49.96	---
Total 800 Other Expenditure :	26.61	0.48	27.09	102.63	1,346.64	(-)74
Total 01 Food :	265.24	0.48	265.72	136.87	1,683.08	(+)94
02 Storage and Warehousing						
190 Investments in Public Sector and Other Undertakings						
Share Capital Contribution to Assam State Warehousing Co-operation	---	---	---	425.00	2,561.80	(-)100
800 Other Expenditure	---	---	---	---	120.47	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(a) Capital Account of Agriculture and Allied Activities-Contd.						
4408 Capital Outlay on Food Storage and Warehousing-Concltd.						
02 <i>Storage and Warehousing-Concltd.</i>						
800 Other Expenditure-Concltd.						
Cold Storage & Godown	---	---	---	---	782.50	---
Spill Over ACA/SPA	---	---	---	---	200.00	---
Share Capital Participation to LAMPS	---	---	---	---	416.53	---
Other Works each Costing below ₹ 5 crore	---	---	---	---	100.00	---
Total 800 Other Expenditure :	---	---	---	---	1,619.50	---
Total 02 Storage and Warehousing :	---	---	---	425.00	4,181.30	(-)100
Total 4408 :	265.24	0.48	265.72	561.87	5,864.38	(-)53
4415 Capital Outlay on Agricultural Research and Education						
05 <i>Fisheries</i>						
277 Education	---	---	---	---	65.00	---
Total 05 Fisheries :	---	---	---	---	65.00	---
Total 4415 :	---	---	---	---	65.00	---
4416 Investments in Agricultural Financial Institution						
190 Investments in Public Sector and Other Undertakings						
Assam Co-operative Central Land Mortgage Bank Ltd.	---	---	---	---	99.62	---
Total 4416 :	---	---	---	---	99.62	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(a) Capital Account of Agriculture and Allied Activities-Contd.						
4425 Capital Outlay on Co-operation						
001 Direction and Administration						
Headquarters Organisation	372.90	---	372.90	203.70	840.72	(+)83
Regional Organisation (Transferred Staff)	---	---	---	20.00	20.00	(-)100
Total 001 Direction and Administration :	372.90	---	372.90	223.70	860.72	(+)67
106 Investments in Multi-Purpose Rural Co-operatives	---	---	---	---	1,306.49	---
Share Capital Contribution to GPSS	---	---	---	---	10.00	---
107 Investments in Credit Co-operatives						
Sub-Divisional Organisation (Transferred Staff)	---	---	---	39.04	39.04	(-)100
Central Share	---	639.05	639.05	886.25	1,525.30	(-)28
State Share	39.39	---	39.39	96.53	135.92	(-)59
Share Capital Contribution to Assam Bahumukhi Samabai Samittee	---	---	---	---	80.00	---
Share Capital Contribution to Assam Co-operative Apex Bank Ltd.	182.00	---	182.00	---	1,242.22	(+)100
Share Capital Contribution to Central Land Mortgage Bank (ASCARD Bank)	---	---	---	---	406.00	---
Share Capital Contribution to Credit Co-operatives/ Co-operative Banks	---	---	---	---	1,070.99	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(a) Capital Account of Agriculture and Allied Activities-Contd.						
4425 Capital Outlay on Co-operation-Contd.						
107 Investments in Credit Co-operatives-Concl'd. Total 107 Investments in Credit Co-operatives :	221.39	639.05	860.44	1,021.82	4,499.47	(-)16
108 Investments in other Co-operatives						
Share Capital Contribution to Other Co-operative Societies	---	---	---	---	938.80	---
Share Capital Contribution to Women Co-operative	---	---	---	---	113.00	---
Share Capital Contribution to Labour Co-operatives	---	---	---	---	111.64	---
Share Capital Contribution to Farming Co-operatives	---	---	---	---	60.39	---
Share Capital Contribution to Warehousing & Marketing Co-operatives	---	---	---	---	474.57	---
Share Capital Contribution to Processing Co-operatives	---	---	---	---	1,299.99	---
Subsidy to Primary Dairy Co-operatives	---	---	---	---	13.00	---
Share Capital Contribution to Fishermen Co-operatives	---	---	---	---	91.44	---
Share Capital Contribution to Co-operative Sugar Mills	---	---	---	---	308.70	---
Share Capital Contribution to Co-operative Spinning Mills	---	---	---	---	20.50	---
Share Capital Contribution to Industrial Co-operatives	---	---	---	---	1,042.54	---
Share Capital Contribution to Consumers Co-operative	---	---	---	---	324.51	---
Total 108 Investments in other Co-operatives :	---	---	---	---	4,799.08	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS						
<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in lakh)</i>			
Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(a) Capital Account of Agriculture and Allied Activities-Contd.						
4425 Capital Outlay on Co-operation-Contd.						
190 Investments in Public Sector and Other Undertakings						
Assistance to Assam Co-operative Jute Mills						
Jute Mill	---	---	---	3,336.30	5,439.53	(-)100
Share Capital Contribution to Other Co-operative Societies	---	---	---	---	139.58	---
Share Capital Contribution to STATFED	---	---	---	---	6.36	---
Share Capital Contribution to APOL	---	---	---	---	35.00	---
Share Capital Contribution to West Assam Milk Products Co-operative Union Ltd. (WAMUL)	---	---	---	---	0.01	---
Share Capital Contribution to Farming Co-operatives	---	---	---	---	4.10	---
Share Capital Contribution to Processing Co-operatives	---	---	---	---	34.29	---
Subsidy to Primary Dairy Co-operatives	---	---	---	---	4.04	---
Share Capital Contribution to Co-operative Spinning Mills	---	---	---	---	15.00	---
Share Capital Contribution to Gaon Panchayat level Multipurpose Co-operative Societies	---	---	---	---	53.11	---
Share Capital Contribution to Industrial co-operatives	---	---	---	---	2.00	---
Total 190 Investments in Public Sector and Other Undertakings :	---	---	---	3,336.30	5,733.02	(-)100
796 Tribal Area Sub Plan	---	---	---	---	118.52	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(a) Capital Account of Agriculture and Allied Activities-Concl'd.						
4425 Capital Outlay on Co-operation-Concl'd.						
796 Tribal Area Sub Plan-Concl'd.						
Share Capital Contribution to Women Co-operative	---	---	---	---	6.00	---
800 Other Expenditure	---	---	---	---	153.59	---
Scheduled Caste Component Plan						
Share Capital Contribution to GPSS	---	---	---	---	43.00	---
Construction of Staff Quarter	---	---	---	---	125.95	---
Warehouse Infrastructure Fund						
Co-operation Warehouse/ Cold Storage	788.99	---	788.99	1,281.92	4,063.98	(-)38
Construction of Food Process Unit at Diphu	---	---	---	---	61.17	---
Rural Infrastructure Development Fund (RIDF)	13.33	---	13.33	230.95	3,077.66	(-)94
Central Share	---	---	---	---	1,569.07	---
State Share	---	---	---	---	532.51	---
Total 800 Other Expenditure :	802.32	---	802.32	1,512.87	9,626.93	(-)47
Total 4425 :	1,396.61	639.05	2,035.66	6,094.69	26,960.23	(-)67
Total (a) Capital Account of Agriculture and Allied Activities:	30,055.97	24,639.53	54,695.50	28,545.38	2,69,863.93	(+)92

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(b) Capital Account of Rural Development-Concl'd.						
4515 Capital Outlay on other Rural Development Programmes-Concl'd.						
103 Rural Development	---	---	---	---	19.29	---
Total 4515 :	---	---	---	---	19.29	---
Total (b) Capital Account of Rural Development:	---	---	---	---	19.29	---
(c) Capital Account of Special Areas Programme - Contd.						
4551 Capital Outlay on Hill Areas						
60 Other Hill Areas						
800 Other Expenditure	---	---	---	---	24.51	---
Total 60 Other Hill Areas :	---	---	---	---	24.51	---
Total 4551 :	---	---	---	---	24.51	---
4552 Capital Outlay on North Eastern Areas - Contd.						
001 Direction and Administration	---	---	---	---	50.75	---
052 Machinery & Equipment						
Public Works	---	---	---	---	4,070.64	---
101 Veterinary Services & Animal Health	---	---	---	---	6.16	---
120 Fisheries Co-operatives						
North-Eastern Regional Aquarium-Cum-Museum at Guwahati	---	---	---	---	3,252.01	---
190 Investments in Public Sector and Other Undertakings						
Development of Inland Water Transport including Creation of Capital Assets	---	---	---	---	111.39	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
201 Agriculture and Allied Programme						
Agriculture	---	---	---	---	124.09	---
202 Water and Power Development						
Other Expenditure	---	---	---	---	655.60	---
Installation of Reactor at Samaguri/ Mariani	---	---	---	---	278.40	---
Command Area Development	---	---	---	---	20.30	---
Irrigation	---	---	---	---	40.09	---
Total 202 Water and Power Development :	---	---	---	---	994.39	---
203 Industries and Minerals Village & Small Industries						
Industries & Minerals	---	---	---	---	22.32	---
204 Transport & Communication						
Roads & Bridges	---	---	---	---	2,277.53	---
Other Works each Costing below ₹ 5 crore	---	---	---	---	7,806.24	---
Inter State Roads	---	---	---	---	3,616.06	---
Transport & communication	---	---	---	---	11,168.83	---
Total 204 Transport & Communication :	---	---	---	---	24,868.66	---
205 Manpower Development						
Fellowship & Academic Programme	---	---	---	---	1.25	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
206 Social & Community Services						
Anti-Erosion						
Controlling of Gainodi for Protection of Rail and Road Communication to Arunachal Pradesh	---	---	---	---	178.75	---
Regional Dental College (RDC), Guwahati	---	---	---	---	25.14	---
Others	---	---	---	---	176.00	---
Medical	---	---	---	---	87.49	---
Support to Gauhati Medical College	---	---	---	---	124.03	---
Regional Nursing College - Health Department	---	---	---	---	32.00	---
Establishment of Regional Institute of TB and Respiratory Diseases Attach to Assam Medical College Dibrugarh	---	---	---	---	59.44	---
Establishment of Regional Institution of Communicable Diseases AMC, Dibrugarh	---	---	---	---	93.90	---
Interstate Bus Terminus at Guwahati (G.D.D. Department)	---	---	---	---	150.00	---
Interstate Bus Terminus at Silchar (T&CP Department)	---	---	---	---	6.50	---
Infrastructural Support to Dr. J.K. Saikia Homeopathic Medical College, Jorhat	---	---	---	---	35.00	---
Development of Infrastructure of Government Ayurvedic College,	---	---	---	---	49.96	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
206 Social & Community Services-Concl'd.						
Construction of Paying Cabin at A.M.C. Dibrugarh, G.M.C. Ghy, & S.M.C. Silchar	---	---	---	---	29.99	---
Assam Engineering College (Girls Hostel) Jalukbari, Guwahati.	---	---	---	---	35.70	---
Provision for State Share (NEC)	---	---	---	---	5,158.76	---
Public Works Department	---	---	---	---	90.24	---
Other Social & Community Services	---	---	---	---	2,420.25	---
Total 206 Social & Community Services :	---	---	---	---	8,753.15	---
208 Animal Husbandry & Veterinary Department						
Strengthening of State Central Duck Breeding Farm cum Research Station at Kaliabor	---	---	---	---	3,334.29	---
209 Environment and Forest Department						
Other Expenditure						
Bridging Infrastructure in Forestry Sector	---	---	---	---	68.78	---
Total 209 Environment and Forest Department :	---	---	---	---	68.78	---
211 Health & Family Welfare						
Expansion of Regional Dental College, Guwahati	---	---	---	---	681.64	---
Support to Medical College for Construction of Paying Cabins at AMC,GMC and SMC	---	---	---	---	48.99	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
211 Health & Family Welfare-Contd.						
Strengthening of Orthopaedics Department at Gauhati Medical College, Guwahati	---	---	---	---	941.20	---
Regional Nursing College (RNC), Guwahati	---	---	---	---	632.32	---
Establishment of Regional Institute of TB and Respiratory Diseases at Assam Medical College, Dibrugarh	---	---	---	---	197.45	---
Establishment of Regional Institute of Communicable Diseases at Assam Medical College, Dibrugarh	---	---	---	---	21.33	---
Infrastructural Support to Dr. J.K. Saikia Homeopathic Medical College, Jorhat	---	---	---	---	120.25	---
Development of Infrastructure of Government Ayurvedic College, Jalukbari, Guwahati	---	---	---	---	145.70	---
Support for Additional Facilities for Special & Super Specialisation in Medical Science	---	---	---	---	230.21	---
Assam Medical College, Dibrugarh	---	---	---	---	292.67	---
Gauhati Medical College, Guwahati	---	---	---	---	605.34	---
Silchar Medical College, Silchar	---	---	---	---	444.11	---
Construction of Paying Cabin at A.M.C. Dibrugarh, G.M.C. Ghy, & S.M.C. Silchar	---	---	---	---	201.79	---
Establishment of Modern Burn Care Centre at Nemcare Hospital, Guwahati	---	---	---	---	270.00	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
211 Health & Family Welfare-Concltd.						
Construction of Medical College at Nalbari						
Central Share	---	---	---	---	13,674.00	---
North Eastern Special Infrastructure Development Scheme (NESIDS)						
Upgradation of 24 District Hospitals for setting up of ICUs for Treatment of Patients of COVID-19 in Assam	---	---	---	---	3,691.04	---
Passenger Hospital Lift at T.B Building , AMC	---	---	---	---	3.50	---
Construction of Vertical Extension of 1st, 2nd & 3rd Floor of MDS Building at RDC, Guwahati	---	---	---	---	161.82	---
Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project						
State Share	---	---	---	---	2,748.21	---
Construction of 100 Bedded Hospital at Sonari	---	---	---	---	74.99	---
Total 211 Health & Family Welfare :	---	---	---	---	25,186.56	---
212 Public Works Department	---	---	---	---	49.34	---
Other Expenditure						
Road from Hatichherra Dudpatil-Mudranamukh	---	---	---	---	1.07	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
212 Public Works Department-Contd.						
Roads & Bridges	---	---	---	---	1,14,176.82	---
Central Share	---	---	---	---	2,712.68	---
Construction of RCC Bridges No. 1/1 over River Pota on Hajo-Nalbari with Approach Road in Baska District	---	---	---	---	106.92	---
Construction of RCC Bridges No.1/1 on Mohmoria-Kuruabahi via Babejia Road over River Kolong in Nagaon District (NLCPR)	---	---	---	---	44.15	---
Construction of RCC Bridges No. 2/1 & 4/1 on Raha-Barapujia-Morigaon Road under Rural Road Division with Approaches in Nagaon District (NLCPR)	---	---	---	---	52.49	---
Construction of RCC Bridges No. 7/1 on Sissibargaon-Amguri Road over River Singimari in Dhemaji District (NLCPR)	---	---	---	---	45.77	---
Central Share	---	---	---	---	229.12	---
Construction of RCC Bridges No. 57/17 & 15/2 on Gouri Sagar to Moran Road & Naharkatia Tingkhong Road (NLCPR)	---	---	---	---	15.10	---
Central Share	---	---	---	---	57.71	---
Construction of Road Side Drain cum Footpath and Road Street Light illumination in NaharkatiaTown in Dibrugarh District (NLCPR)	---	---	---	---	40.00	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
212 Public Works Department-Contd.						
Construction of RCC Bridges No. 2/2 & 2/3 on Shyamaprasadpur to Dossgram via Swapnargul Road over Stream Singrai Katakhal in Cachar District (NLCPR)						
Central Share	---	---	---	---	45.79	---
Construction of RCC Bridges No. 18/2 over Stream Bahinigaon & Bridge No. 19/1 over River Kachikata on Laluk Narayanpur Road in Lakhimpur District (NLCPR)	---	---	---	---	204.38	---
MT&BT of Road from Fakharuddin Ali Ahmed Path to Dol Gobindapur via Nalbari Hindu Smashan, Nalbari alongwith Slab Culverts (MP) (NLCPR)	---	---	---	---	40.00	---
Construction of RCC Bridge No. 26/3 on Samar Ali Das Road in Karbi Anglong District in Assam	---	---	---	---	12.80	---
Provision for State Share of NEC Project						
State Share	---	---	---	---	989.10	---
Provision for State Share of NLCPR Project						
State Share	---	---	---	---	2,742.49	---
North Eastern Special Infrastructure Development Scheme (NESIDS)						
Construction of 3 Lane Road Over Bridge at Jorhat in	---	---	---	---	2,709.93	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
212 Public Works Department-Contd.						
replacement of Railway Gate No. ST. 58 on No.Ali, Jorhat						
Construction of RCC Bridge No. 3/1 (L=160.94 m) over River Dikhow at Chiripuria Ghat alongwith road from Chiripuria via Azanpeer Dorgah Road to NH-37 (528th k.m)	---	---	---	---	1,104.42	---
Construction of Double Lane Road from Lanka to Umrangshu via Diyungmukh, Halflong Tinali and Panimur	---	---	---	---	8,945.61	---
Construction of RCC Bridge No. 32/1 on old A.T. Road including approaches in Goalpara District (NLCPR)						
Central Share	---	---	---	---	144.00	---
Zoo Japarigog Road (NLCPR)						
Central Share	---	---	---	---	14.40	---
Construction of RCC Bridge No. 1/1 over River Doomdoma on Old A.T. Road in Tinsukia District (NLCPR)	---	---	---	---	53.09	---
Central Share	---	---	---	---	98.71	---
Construction of ROB at Dhing Gate on Nagaon Buragaon Via Dhing in Nagaon District	---	---	---	---	365.25	---
Improvement of Chenchorie Elgin Road including Major RCC Bridge over River Ghagra (NLCPR)	---	---	---	---	196.16	---
Construction of Mahmora Road with a RCC Bridge at 9/2 in Sibsagar District (NLCPR)	---	---	---	---	80.15	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
212 Public Works Department-Contd.						
Central Share	---	---	---	---	61.79	---
Construction of RCC Bridge & Slab Culverts by Replacing Old Bridges and Slab Culverts on Kamarbandha Road up to 22nd K.M. (NLCPR)	---	---	---	---	248.55	---
Central Share	---	---	---	---	1.96	---
Construction of Banamali Tiniali to Rangarah Tiniali with RCC Bridge No.2/2 over River Disang and Bridge No. 8/2 (on Old Mahmora Ali) in Sibsagar District (NLCPR)	---	---	---	---	776.62	---
Central Share	---	---	---	---	336.73	---
Street Light in Jorhat Town Leading to Jorhat Airport in Jorhat District (NLCPR)	---	---	---	---	44.81	---
Construction of RCC Bridge over River Aie	---	---	---	---	3,047.52	---
Improvement of J.B. Road in Jorhat District (NLCPR)	---	---	---	---	52.26	---
Construction of RCC Bridge No. 2/1 on Nandini Karaimari Road in Morigaon District (NLCPR)	---	---	---	---		
Central Share	---	---	---	---	459.07	---
Construction of RCC Bridge No. 24/1 on Morigaon Mairabari Road in Morigaon District (NLCPR)	---	---	---	---	52.45	---
Improvement of Road Network leading towards Dibru	---	---	---	---	99.39	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
212 Public Works Department-Contd.						
National Park in Dibrugarh District (NLCPR)	---	---	---	---	99.39	---
Construction of RCC Bridge No. 3/1 over Pagladia on U.C. Baruah Road in Nalbari District (NLCPR)	---	---	---	---	303.36	---
Central Share	---	---	---	---	130.20	---
Improvement of Chariagaon Road under Jorhat Road Division	---	---	---	---	194.58	---
Construction of Road from Banmali Tiniali to Rangagath Tiniali with RCC Bridge No. 8/2 on Mohmora Ali	---	---	---	---	100.00	---
Construction of RCC Bridge over River Aie at Chillapara Kahibari Village on the Road from Kakoijana 31 NH to Nagaon Manikpur 31 NH via Kirttanpara Number para under Bongaogaon (a) No.1/1 & 2/1 on Deroj-Rongoli Road (b) No.2/1 on Deopling-Ramnagar Road and No.3/1 Ghilaguri Road in Bongaigaon District (NLCPR)	---	---	---	---	1,042.24	---
Central Share	---	---	---	---	191.00	---
Construction of RCC Bridge No. 1/1 on NH-31 Targhat to Ashrakandi Ghegeralga Road on Targhat Channel	---	---	---	---	463.01	---
Improvement of Kanimara Nannatary Road in Nalbari District (NLCPR)	---	---	---	---	78.21	---
Construction of Road with RCC Bridge 2 Nos. Pazipur Dhurkuchi to Barbori Narpara Road in Nalbari District	---	---	---	---	154.30	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd. -						
4552 Capital Outlay on North Eastern Areas - Contd.						
212 Public Works Department-Contd.						
Construction of RCC Bridge No.1/1 over River Kaldia on Sarumanikpur Maharani Road in Barpeta District (NLCPR)	---	---	---	---	166.27	---
Central Share	---	---	---	---	83.08	---
Construction of Tipuk Jajoli Pukhuri Road with RCC Bridge No. 3/3 in Sibsagar District (NLCPR)	---	---	---	---	192.27	---
Central Share	---	---	---	---	9.41	---
MT & BT of Road Barhapjan Sadang via Naharani Road to Sukanguri LP School in Tinsukia District (NLCPR)	---	---	---	---	54.86	---
MT & BT of Road from Circuit House Tinsukia NH-37 via Okanimuria Barguri Okanimuria Nohary & Lonpuria Koibarta Gaon in Tinsukia District (NLCPR)	---	---	---	---	175.54	---
Improvement of Road Network at Sonari Town in Sibsagar District (NLCPR)	---	---	---	---	115.11	---
Infrastructure for K.K. Handique State Open University	---	---	---	---	19.00	---
Installation of Street Light from L.G.Bordoloi Internatioinal Airport upto Jalukbari	---	---	---	---	132.08	---
Construction of Additional Two Lane ROB at Maligaon	---	---	---	---	64.85	---
Construction of Road & Minor Bridge from Motinagar to Bhuban	---	---	---	---	99.52	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd. -						
4552 Capital Outlay on North Eastern Areas - Contd.						
212 Public Works Department-Contd.						
Construction of Road from Bhangapar to Chandranathpur via Babu Bazar (MP) (NLCPR)	---	---	---	---	351.45	---
State Share of Loan Component of NEC Project	---	---	---	---	10.69	---
NESRIP under ADB	---	---	---	---	17,324.09	---
Central Share	---	---	---	---	41,788.75	---
Construction of RCC Bridges No.35/2 & 53/2 on Moran Naharkatia Road in Dibrugarh District with Approaches	---	---	---	---	4.43	---
Construction of RCC Bridges No. 16/1,19/1 & 19/3 Bagals Road in Nalbari District with approaches (NLCPR)	---	---	---	---	89.78	---
Central Share	---	---	---	---	28.88	---
Construction of RCC Bridges No. 6/1,7/1,8/1,9/1,11/1 & 11/2 on Sepon-Suffry Road in Sibsagar District with Approaches (NLCPR)	---	---	---	---	66.99	---
Construction of RCC Bridges No. 2/3,5/1,9/1,11/1,15/3,16/1,18/1 & 19/4 on Itakhola-Pavoi Road in Sonitpur District with approaches (NLCPR)	---	---	---	---	177.29	---
Construction of RCC Bridge No. 2/1 on Bamunbari-Jariguri Road in Dibrugarh District including approaches (NLCPR)	---	---	---	---	15.36	---
Construction of RCC Bridges No. 10/1 on Khowang Bhamun Road in Dibrugarh District with Approaches	---	---	---	---	8.14	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
212 Public Works Department-Contd.						
Construction of RCC Bridges No.1/1,3/1 & 5/1 Bahirjonai-Berachapari Road in Dhemaji District with approaches (NLCPR)	---	---	---	---	37.72	---
Central Share	---	---	---	---	57.66	---
Construction of RCC Bridges No. 1/1,4/1 & 5/1 on Sripani-Jengrai Road in Dhemaji District with approaches (NLCPR)	---	---	---	---	4.62	---
Construction of RCC Bridges No. 27/2,28/1,29/1,30/2,32/2,35/1 & 45/1 on Dhubri-Kachugaon Road in Dhubri District (NLCPR)	---	---	---	---	11.20	---
Central Share	---	---	---	---	91.25	---
Construction of RCC Bridges No. 2/1 & 4/2 on Gour-Nagar-Tikkirkilla Road in Goalpara District with Approaches (NLCPR)	---	---	---	---	45.79	---
Construction of RCC Bridges No. 38/1, 43/1,43/3 & 44/2 on Silchar-Hailakandi Road in Hailakandi District with approaches (NLCPR)	---	---	---	---		
Central Share	---	---	---	---	47.90	---
Construction of RCC Bridges No. 7/1,15/1 & 19/1 on Nagaon-Barapujia Road with approaches in Nagaon District (NLCPR)	---	---	---	---	257.67	---
Construction of RCC Bridges No.12/1 on Goroimari-Dewaguri-Laharighat Road with approaches in Morigaon District (NLCPR)	---	---	---	---	112.51	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
212 Public Works Department-Contd.						
Construction of RCC Bridges No. 4/1 on Dimow-Raidongia Road over River Sonai under Nagaon Rural Road Division in Nagaon	---	---	---	---	91.90	---
Construction of RCC Bridges No. 3/1 on Majgaon-Santipur Road over River Sonai in Nagaon District (NLCPR)	---	---	---	---	45.78	---
Construction of RCC Bridge No. 3/2, 5/2, 5/4 on Rupsir Ali (NLCPR)	---	---	---	---	44.03	---
Other New Schemes	---	---	---	---	18.36	---
Construction of RCC Bridge No.1/2, 4/1 on old A.T. Road, Khowang in Dibrugarh District (NLCPR)	---	---	---	---	49.96	---
Construction of Road from Rangamati to Kalaigaon between Jonaram Chawaka to Aulachawaka in Darrang District (NLCPR)	---	---	---	---	97.01	---
Construction of RCC Bridge No. 21/1 over River Dibru on Doomdooma Dighal Tarang Natun Gaon Road with approaches in Tinsukia District (NLCPR)	---	---	---	---	430.96	---
Central Share	---	---	---	---	243.74	---
Improvement of Bezera Bilokuchi Road	---	---	---	---	132.20	---
Construction of RCC Bridge No. 29/1 (at the Bridge Gap) at Kuhimari Bardowa Road 9 SH-15 including Approaches & Protection in Nagaon District	---	---	---	---	24.60	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
212 Public Works Department-Contd.						
Central Share	---	---	---	---	86.80	---
Construction of RCC Bridge No. 2/1 on Road NH-52 to Kuwaripukhuri via Fakirpara in Darrang District and RCC Bridge No.7/1 Nimtoli Kachumari Road including Approaches and Protection Work in Darang District	---	---	---	---	229.68	---
Central Share	---	---	---	---	119.23	---
Hojai Stadium	---	---	---	---	205.00	---
Central Share	---	---	---	---	0.30	---
Construction of RCC Bridge No.2/1 over River Belsiri on Dhekipelua to Belsiri T.E. connecting NH-52 in Sonitpur District (NLCPR)	---	---	---	---	290.82	---
Construction of RCC Bridge 1/1 over River Barak at Sadarghat, Silchar-Kumbhirgram Road (NLCPR)	---	---	---	---	2,839.83	---
Central Share	---	---	---	---	2,178.83	---
Construction of Rangia Dhamdhama Road including RCC Bridge No. 18/1,18/2, 19/2,20/1 & 20/3 in Nalbari District	---	---	---	---	186.70	---
Construction of Road from Rongjuli IB to Kherkuta via Bechimari Road with RCC Bridges No. 1/1,1/3 & 5/3 under Goalpara Rural Road Division (NLCPR)	---	---	---	---	253.63	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
212 Public Works Department-Contd.						
Widening & Strengthening of Lahowal-Bordubi Tinsukia Raod (L.B.T. Road) in Tinsukia District (NLCPR)	---	---	---	---	718.50	---
Central Share	---	---	---	---	147.14	---
Improvement of Naginimora Jajoli Road from Ch. 8.346 K.M. to Ch. 13.650 K.M. including Conversion of SPT Bridge No.14/1 to	---	---	---	---	146.21	---
Improvement of Kharupetia-Udalguri Road from Ch.0.00 K.M. to 15.00 K.M. (EW,GSB,BM & SDBC, Pavement length=15 K.M. Carraige way width 5.50 M) including RCC Drains in the Bazar Portion in Darang District (NLCPR)	---	---	---	---	1,781.55	---
Central Share	---	---	---	---	551.48	---
Improvement of Singimari-Sualkuchi Road including Cross Drainage Works & Road Side Drains in Kamrup District (NLCPR)	---	---	---	---	987.18	---
Construction of Bridge over Bridges No.6/2,7/3,8/1,8/2,10/1 & 11/1 of River Kaloo on A.P.S. Road under Dhubri Rural Road Division	---	---	---	---	250.00	---
Construction of Road Kanuri to Binnachora (Satgaharipara) via Nalla including Protection Works and 4 RCC Bridges in Dhubri District	---	---	---	---	1,840.55	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
212 Public Works Department-Contd.						
Central Share	---	---	---	---	695.15	---
Construction and Widening of Road from Khowang Chariali to Chenimari in Dibrugarh District	---	---	---	---	307.29	---
Central Share	---	---	---	---	306.40	---
Construction RCC Bridge No.1/1 including Approach & Protection Road over Jatinga Borkhola on Mohasadak to Borkhola Road	---	---	---	---	419.99	---
Construction/ Improvement of Namati to Sukani Road in Dibrugarh District	---	---	---	---	202.41	---
Central Share	---	---	---	---	24.84	---
Construction of Alternative Road to Kamkhya Temple at Guwahati from Pandu (Ph-I Restricted to hill Cutting & Retaining Wall) in Kamrup District						
Central Share	---	---	---	---	1,150.18	---
Construction of Road from NH-31 to Kashimpur Suplekuchi via Purbabharati in Nalbari District						
Central Share	---	---	---	---	80.00	---
Construction of Road from 52 K.M. of NH-154 Katlichera Grant of Hailakandi to Veterbond Dullavchera NEC Road of District Karimganj RCC Bridge No.1/1 over Longai at Balipara	---	---	---	---	628.37	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
212 Public Works Department-Contd.						
Construction of Road from 52 K.M. of NH-154 Katlichera Grant of Hailakandi to Veterbond Dullavchera NEC Road of District Karimganj						
RCC Bridge No.1/1 over Longai at Balipara						
Central Share	---	---	---	---	290.98	---
of Hailakandi to Veterbond Dullavchera NEC Road of District Karimganj RCC Bridge No.1/1 over Longai at Balipara	---	---	---	---	207.05	---
Central Share	---	---	---	---	44.57	---
Construction of RCC Bridge No. 6/1 over River Kathalkhal at Ratanpur Ferryghat on Hailakandi-Ratanpur Road	---	---	---	---	1,137.80	---
Central Share	---	---	---	---	74.53	---
Srimanta Sankardeva Bhawan & Research Centre at Rup Nagar, Guwahati	---	---	---	---	385.69	---
Central Share	---	---	---	---	173.00	---
Construction of Moran Sports Complex at Moran	---	---	---	---	219.16	---
Central Share	---	---	---	---	165.28	---
Construction of Khetri-Dharampur to Hoja-Nalbari Road at Marowa via Piplibari Kakaya, Jagram, Goalpara, Bamundi & Kalakuchi in Nalbari District	---	---	---	---	650.55	---
Construction of RCC Bridge No. 5/1 over Manas connecting Goalpara and Numberpara Village on Road from Tulungia at NH-31 to Manikpur at NH-31 via Borghola Kirttanpara & Chakla in Bongaigaon District	---	---	---	---	1,291.52	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
212 Public Works Department-Contd.						
Construction of RCC Bridge No. 5/1 over Manas connecting Goalpara and Numberpara Vill on Road from Tulungia at NH-31 to Manikpur at NH-31 via Borghola Kirttanpara & Chakla in Bongaigaon District						
Central Share	---	---	---	---	261.63	---
Improvement of Morigaon Pachaita Damal Dharamtol Road including Construction of RCC Bridge No. 5/1 over River Kolong	---	---	---	---	187.80	---
Improvement of Banglagarh Jaberikuchi Road including Cross Drainage Works in Darrang District	---	---	---	---	1,098.27	---
Central Share	---	---	---	---	65.63	---
Construction of Road from Ramhari to Bherbheri via Chamuakhat (Ch. 8.00 K.M. to 11.50 K.M.) including Cross Drainage Works in Darng District	---	---	---	---	168.36	---
Improvement of Mridangpura Road under NLCPR in Sibsagar District	---	---	---	---	238.93	---
Sessa T.E. to Timona Road in Dibrugarh District	---	---	---	---	70.79	---
Construction of Maijan Thakurbari Road to Mukalbari Road in Dibrugarh District	---	---	---	---	106.43	---
Construction of RCC Bridge No.13/1,13/2,20/2 on Mahbandha Road in Jorhat District	---	---	---	---	116.58	---
Central Share	---	---	---	---	65.81	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C.	<i>CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.</i>					
(c)	<i>Capital Account of Special Areas Programme - Contd.</i>					
4552	Capital Outlay on North Eastern Areas - Contd.					
212	Public Works Department-Contd.					
	Improvement of Road from 1st K.M. of Demow-Dehing Road to Dhaoma Pukhuri (Length = 10.125 K.M.) with RCC Bridge (Length = 18.75 K.M.) under Demow Rural Road Sub-Division					
	---	---	---	---	180.09	---
	Scheme under Non-lapsable Central Pool of Resource (NLCPR)					
	---	---	---	---	17,529.00	---
	Construction of Digheeripar Bordoulguri Borachuba Road from Ch--- K.M. to Ch 4.12 K.M. & Ch 4.56 K.M. to Ch 10.00 K.M. including Cross Drainage Works in Darang District					
	Central Share					
	---	---	---	---	916.71	---
	Karmachari Bhawan at Panjabari, Guwahati					
	Central Share					
	---	---	---	---	265.66	---
	Widening & Improvement of Borbora Mihirgaon Chapakhowa Road including Conversion of SPT Bridge No.7/1 in Tinsukia District					
	---	---	---	---	353.04	---
	Central Share					
	---	---	---	---	2.86	---
	Construction of Two Lane Railway Over Bridge in between Barpeta Road Railway Station replacing Railway L.C. Gate No.SK-37 at Barpeta in Barpeta District (NLCPR)					
	Central Share					
	---	---	---	---	1,229.86	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
212 Public Works Department-Concltd.						
Construction of RCC Bridge No. 9/1 on Mancotta-Khamtighat Road along with Approaches & Protection Work & Strengthening of Damage Road Pavement from Chainage 8308 M to Chainage 32825 M via Saraighat Bridge upto Bamunbari Tiniali connecting Moran-Nahakatia Road (SH-27) in Dibrugarh District (NLCPR)	---	---	---	---	372.45	---
Central Share	---	---	---	---	872.82	---
Total 212 Public Works Department :	---	---	---	---	2,51,309.11	---
213 Sports & Youth Welfare Department						
Other Infrastructure Development Scheme	---	---	---	---	2,200.00	---
Support for Adventure in Mountaineering Activities including Infrastructure Development	---	---	---	---	106.30	---
Construction of Sports Hostel at Sarihajan under Bokajan Sub Division, Karbi Anglong	---	---	---	---	5.95	---
Provision for State Share of NEC Project						
State Share	---	---	---	---	48.13	---
Development of Sports Complex at Diphu	---	---	---	---	321.80	---
Development of Jorhat Stadium at Jorhat	---	---	---	---	183.96	---
Central Share	---	---	---	---	41.93	---
Construction of Indoor Stadium at Silchar (MP)	---	---	---	---	345.71	---
District Sports Stadium at Jhagrapar, Dhubri (MP)	---	---	---	---	32.91	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
213 Sports & Youth Welfare Department-Concl'd.						
RCC Gallery of Hailakandi Sports Stadium (MP)	---	---	---	---	196.82	---
Construction of Chandi Barua Stadium Complex	---	---	---	---	89.67	---
Central Share	---	---	---	---	59.40	---
Construction of Titlagarh Sports Complex, Sonari, Sibsagar	---	---	---	---	15.00	---
Central Share	---	---	---	---	100.00	---
Construction of Mini Stadium at Bihaguri, Sonitpur	---	---	---	---	285.79	---
Central Share	---	---	---	---	102.75	---
Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project						
State Share	---	---	---	---	1,078.13	---
Development of Composite Stadium at Silchar DSA Ground	---	---	---	---	229.89	---
Construction of Multidisciplinary Sports complex at Khanikar, Dibrugarh						
Central Share	---	---	---	---	4,873.45	---
Total 213 Sports & Youth Welfare Department :	---	---	---	---	10,317.59	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
214 Agriculture Department						
Other Expenditure						
Installation of One Lakh Shallow Tubewells	---	---	---	---	1,547.00	---
Provision for State Share of NEC Project						
State Share	---	---	---	---	11.11	---
Comprehensive Development Plan for College of Fisheries for Augmenting Human Resources 2008	---	---	---	---	308.76	---
Cold Storage with Allied Marketing Facilities at Jorhat	---	---	---	---	294.58	---
Development of Fruits & Vegetables Wholesale Market at Pamohi (Garchuk), Kamrup, Phase-III	---	---	---	---	100.00	---
Central Share	---	---	---	---	888.01	---
Total 214 Agriculture Department :	---	---	---	---	3,149.46	---
215 Fishery Department						
Beel Development for Sustainable Livelihood	---	---	---	---	22.87	---
216 Power Department						
Other Expenditure						
Tinsukia Sub-Station 2x50 MVA. 220/132 KV	---	---	---	---	335.19	---
Augmentation of Existing 1x63 & 1x50 MVA, 220/132 KV	---	---	---	---	3,006.00	---
Tran by 2x100 MVA, 220/132 KV Tran at Sarusajai						
Installation of 2x31.5 MVA 132/33 KV Transformer at Sarusajai Sub-Station	---	---	---	---	530.00	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
216 Power Department-Contd.						
2x50 MVA, 220/132 KV Balipara(Tez.) S/S & 132 KV LILO Line at Balipara from 1 CKT of Goh-Dep. line	---	---	---	---	34.48	---
Augmentation of 220/132 KV 2x50 MVA Sub-Station to 2x100 Sub-Station at Mariani	---	---	---	---	200.00	---
Rural Electrification (Prime Minister Package)	---	---	---	---	60.00	---
Systems Improvement in Power Sector Transmission & Distribution	---	---	---	---	68.00	---
Augmentation of Existing 1X63 & 1X50 MVA, 220/132 KV Transf. by 2X100 MVA, 220/132 KV Transf. at SSS	---	---	---	---	727.89	---
Installation of 2X31.5 MVA, 132/33 MV Transformers at Surusajai Sub-Station	---	---	---	---	40.12	---
Renovation of 220 KV BTPS Agia-Sarusajai Line (Circuit I & Circuit II)	---	---	---	---	1,050.00	---
Augmentation of Transformer Capacity of 132/33 KV Panchgram Sub Station from 2x16 MVA to 2x25 MVA	---	---	---	---	396.00	---
Construction of New 33/11 KV 2x5 MVA S/S at Thirubari with 45 K.M. 11KV Lines and 55 K.M. 33KV Lines from Dhiligaon to Thirubari	---	---	---	---	320.65	---
Provision for State Share of NEC Project						
State Share	---	---	---	---	158.15	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
216 Power Department-Contd.						
Construction of 132 KV S/C BTPS-Kokrajhar Line on D/C Tower & 132 KV S/C Gouripur Line on D/C Tower with 132/33 KV 2x25 MVA Kokrajhar Sub-Station	---	---	---	---	3,821.96	---
New Sub-transmission & Distribution Scheme (29 Nos.)	---	---	---	---	1,571.40	---
Construction of 220/132KV, 1x50 & 1x25 MVA and 132/33 KV MVA Agia Sub-station	---	---	---	---	72.20	---
Construction of 220/132 KV, 2X50 MVA and 220/33 KV, 2X40 MVA Azara Sub-Station with 220 KV LILO Line at Azara from one Circuit of 220 KV D/C Agia-Sarusajai line alongwith Construction of 132 KV S/C Line to Boko with Terminal Bay at 132/33 KV Boko Sub-Station	---	---	---	---	2,607.89	---
Assistance for Implementation of Small Hydro Electric Project	---	---	---	---	690.00	---
60 KM 132 KV Transmission Line from Mariani to Nazira along 132/33 KV 2x25 MVA S.S	---	---	---	---	2,031.89	---
Other New Schemes	---	---	---	---	10.00	---
Construction of 132/33 KV, 1.16 MVA Plus 1.25 MVA Umrangshu Sub-Station, NEC District, Assam	---	---	---	---	1,087.00	---
Central Share	---	---	---	---	122.60	---
Amring Sub Hydro Project (SHP)	---	---	---	---	39.07	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
216 Power Department-Concltd.						
Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project						
State Share	---	---	---	---	63.08	---
Augmentation of Transformer Capacity of 220x132KV BTPS Sub-Station from 1x160 MVA+1x80 MVA to 2x160 MVA	---	---	---	---	480.00	---
Central Share	---	---	---	---	130.20	---
Augmentation of Transformer Capacity of 132/33 Biswanath Chariali (Pavoi) Sub-Station from 2x16 MVA to 2x40 MVA	---	---	---	---	510.00	---
Central Share	---	---	---	---	128.10	---
Construction of 33/11 KV, 2x5 MVA Sub-Station along with Associated 33 KV, 11 KV & LT Feeders at Bishnupur Panch Ali under Dhemaji Electrical Division, APDCL Dhemaji	---	---	---	---	370.00	---
Central Share	---	---	---	---	552.50	---
Total 216 Power Department :	---	---	---	---	21,214.37	---
218 Industries & Commerce Department						
Provision for State Share of NEC Project						
State Share	---	---	---	---	55.74	---
Construction of Approach Road leading to Industrial Growth Centre at Balipara from NH-52	---	---	---	---	241.73	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
218 Industries & Commerce Department-Concltd.						
Power Line to Balipara Growth Centre	---	---	---	---	626.61	---
Common Facility Centre for Gold & Assamese Traditional Jewellery						
Central Share	---	---	---	---	510.49	---
Total 218 Industries & Commerce Department :	---	---	---	---	1,434.57	---
219 Education Department						
Other Expenditure						
Creation of New Infrastructure at Cotton College	---	---	---	---	27.99	---
Provision for State Share of NEC Project						
State Share	---	---	---	---	77.05	---
Construction of Building for Department of Geology, Cotton University, Assam						
Central Share	---	---	---	---	370.00	---
Assam Engineering College (Girls Hostel) Jalukbari, Guwahati.	---	---	---	---	49.36	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
219 Education Department-Contd.						
Construction of Academic cum Administrative Building of K.K.Handique Government Sanskrit College, Guwahati	---	---	---	---	133.86	---
Central Share	---	---	---	---	33.43	---
Infrastructure Development of Engineering College	---	---	---	---	20.18	---
Modernisation and Infrastructure Development of Assam Textile Institute	---	---	---	---	200.00	---
Assam Institute of Management	---	---	---	---	249.90	---
Central Share	---	---	---	---	106.91	---
Infrastructural Facilities at Kharupetia College-Construction of Building for Classrooms, Computer Laboratory with A.C. Hostels for Trainees, Electricity Facilities, Water Supply & Sanitary Facilities Installation (MP)	---	---	---	---	55.33	---
Central Share	---	---	---	---	45.24	---
Science College at Bandardowa	---	---	---	---	10,053.67	---
Diphu Government College Boys Hostel	---	---	---	---	126.70	---
Infrastructure Development of Assam SLET Commission	---	---	---	---	101.71	---
Central Share	---	---	---	---	16.33	---
Construction of RCC Building for Seminar Hall, Computer Centre & Facilities for Car Parking at Darang College, Tezpur	---	---	---	---	122.24	---
Central Share	---	---	---	---	41.79	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
219 Education Department-Contd.						
Infrastructure Development of Bagmibar Nilamani Phukan Higher Secondary School	---	---	---	---	79.81	---
Central Share	---	---	---	---	9.26	---
Infrastructure Development of Victoria Girls Higher Secondary School	---	---	---	---	78.41	---
A.R.T. High School at Margherita	---	---	---	---	40.00	---
Central Share	---	---	---	---	31.94	---
Construction of Chandra Nath Sharma H.S. School, Bihaguri	---	---	---	---	143.79	---
Central Share	---	---	---	---	131.81	---
Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project						
State Share	---	---	---	---	15.35	---
Construction of Auditorium Hall at Chamata Higher Secondary School, Nalbari	---	---	---	---	147.60	---
Central Share	---	---	---	---	36.61	---
Construction/ Re-Modeling of RCC Building including Development of Library, Vocational Centre etc. of Madhavadeva Higher Secondary School at Tulsimukh, Nagaon	---	---	---	---	30.98	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
219 Education Department-Concl'd.						
Central Share	---	---	---	---	141.12	---
Total 219 Education Department :	---	---	---	---	12,718.37	---
220 Transport Department						
Construction of Yatrivas, Paltanbazar	---	---	---	---	994.21	---
Inter State Bus Terminus at Guwahati	---	---	---	---	2,192.21	---
Interstate Bus Terminus at Silchar	---	---	---	---	1,180.34	---
Interstate Truck Terminus at Guwahati	---	---	---	---	925.97	---
Multi-level Parking in Different Parts of the Guwahati City (Paltan Bazar)	---	---	---	---	593.00	---
Inter-State Truck Terminus, Silchar	---	---	---	---	5.50	---
Inter State Bus Terminus at Jorhat	---	---	---	---	440.00	---
Construction of River Terminal at Badarpur	---	---	---	---	295.77	---
Total 220 Transport Department :	---	---	---	---	6,627.00	---
221 Flood Control Department						
Other Expenditure						
Flood Control Management Schemes/Different Locations of Brahmaputra & Barak Valley (25 Nos.)	---	---	---	---	5,081.65	---
Flood Control Schemes in Brahmaputra & Barak Valley	---	---	---	---	60.01	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
221 Flood Control Department-Concltd.						
Total 221 Flood Control Department :	---	---	---	---	5,141.66	---
222 Irrigation Department						
Other Expenditure						
Minor Irrigation Schemes	---	---	---	---	1,691.40	---
Amreng Minor Irrigation Scheme in Kabri Anglong	---	---	---	---	307.15	---
Irrigation Scheme in N.C. Hills Washillinghadi ELIS	---	---	---	---	69.50	---
Minor Irrigation Scheme in Karbi Anglong	---	---	---	---	1,365.40	---
Amreng Minor Irrigation Scheme in Karbi Anglong	---	---	---	---	1,321.01	---
Burinagar Lift Irrigation Scheme (Nalbari Division)	---	---	---	---	73.47	---
Provision for State Share of NEC Project						
State Share	---	---	---	---	5.67	---
Longparpam MIS Scheme in Karbi Anglong	---	---	---	---	781.34	---
Dhankhunda Flow Irrigation Scheme, Kamrup	---	---	---	---	382.06	---
Borjan Irrigation Scheme	---	---	---	---	3,564.17	---
Remodeling of Lift Irrigation Scheme over River Buridihing in Sassoni Mauza in Dibrugarh District	---	---	---	---	268.39	---
Lift Irrigation Scheme from River Buridihing in Tengakhat Kherimia Mauza in Dibrugarh District	---	---	---	---	167.99	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
222 Irrigation Department-Contd.						
Construction of Belsiri Irrigation Scheme (Belsiri LIS)	---	---	---	---	180.81	---
Construction of Dakhindol Lift Irrigation Scheme at Sonitpur and Joisiddhi (Dakhindol LIS)	---	---	---	---	136.07	---
Various Irrigation Scheme	---	---	---	---	90.00	---
Implementation of Jiri and Dzuza Medium Irrigation Project	---	---	---	---	0.42	---
Other New Schemes	---	---	---	---	1,243.45	---
Belsiri Lift Irrigation Scheme	---	---	---	---	5.42	---
Ram Enghee Flow Irrigation Scheme	---	---	---	---	178.00	---
Construction of Gilabwr Flow Irrigation Scheme	---	---	---	---	276.20	---
Tengkhali Borhola Pathar Irrigation Scheme	---	---	---	---	151.99	---
Central Share	---	---	---	---	1.70	---
DTW Irrigation Scheme at 30 Points under Borsola Development	---	---	---	---	651.04	---
Central Share	---	---	---	---	643.89	---
Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project						
State Share	---	---	---	---	183.11	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
222 Irrigation Department-Concl'd.						
Total 222 Irrigation Department :	---	---	---	---	13,739.65	---
223 Tourism Department						
Provision for State Share of NEC Project						
State Share	---	---	---	---	31.44	---
Tea Museum at Dibrugarh	---	---	---	---	113.19	---
Central Share	---	---	---	---	124.43	---
Total 223 Tourism Department :	---	---	---	---	269.06	---
224 Health Department						
Other Expenditure						
Improvement for One Operation Theatre in Sankardeva Netralaya	---	---	---	---	460.36	---
Development of Assam Medical College & Hospital (HOPE)	---	---	---	---	1,597.39	---
Construction of Two Storied Building of SJN Homeopathic Medical College at Panjabari, Ghy.	---	---	---	---	234.44	---
Construction of 100 bedded Hospital at Kajalgaon, Kokrajhar in BTC Area	---	---	---	---	790.30	---
Construction/Conversion of Haflong Civil Hospital(100 bed to 200 bed Incl. renovation of Staff Qtrs.)	---	---	---	---	1,893.42	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
224 Health Department-Concl'd.						
Construction of 100 bedded Civil Hospital at Udalguri	---	---	---	---	84.00	---
Total 224 Health Department :	---	---	---	---	5,059.91	---
225 Cultural Affairs Department						
1250 Capacity Auditorium & Convention Centre at Guwahati (Sankardev Kalakshetra)	---	---	---	---	611.82	---
Construction of New Infrastructure of Government College of Arts & Crafts	---	---	---	---	26.05	---
Mahapurush Sri Sri Madhavadeva Kalakshetra at Dhekia Khowa in Jorhat District	---	---	---	---	80.87	---
Socio-Literary Cultural Complex of Bodo Sahitya Sabha at Bathoupuri Gorchuk, Guwahati	---	---	---	---	593.63	---
Provision for State Share of NEC Project						
State Share	---	---	---	---	57.00	---
Development & Upgradation of Jyoti Chitrabon Film & Television Institute	---	---	---	---	736.78	---
Central Share	---	---	---	---	510.04	---
Construction of Sankar-Madhab Cultural Complex at Leteku Pukhuri, Bhogpur Chariali, Lakhimpur, Assam (MP)	---	---	---	---	126.45	---
Construction of Cultural Centre Complex at Dotoma (MP)	---	---	---	---	55.25	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
225 Cultural Affairs Department-Concl'd.						
Bodoland-India Indigenous Tribal Art and Cultural Complex-cum-Film Studio at Kathalguri Part II, Kokrajhar (MP)	---	---	---	---	210.66	---
Central Share	---	---	---	---	109.71	---
Preservation of Cultural Heritage of Majuli Natun Kamalabari Satra (Phase I)	---	---	---	---	218.45	---
Central Share	---	---	---	---	218.46	---
Establishment of Deori Tribal Cultural Complex, Narayanpur, Lakhimpur	---	---	---	---	219.99	---
Central Share	---	---	---	---	116.86	---
Tai Education & Cultural Centre at Niz Kadamani, Dibrugarh	---	---	---	---	120.00	---
Central Share	---	---	---	---	120.00	---
Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project						
State Share	---	---	---	---	78.64	---
Total 225 Cultural Affairs Department :	---	---	---	---	4,210.66	---
226 W.P.T & B.C. Department	---	---	---	---	7,825.95	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
226 W.P.T & B.C. Department-Contd.						
Other Expenditure						
Gauhati University Campus at Kokrajhar	---	---	---	---	250.00	---
College of Nursing at Kokrajhar	---	---	---	---	517.79	---
Central Share	---	---	---	---	509.64	---
Khowa Flow Irrigation Scheme in Kokrajhar	---	---	---	---	5,230.77	---
Provision for State Share of NEC Project						
State Share	---	---	---	---	74.28	---
North Eastern Special Infrastructure Development Scheme (NESIDS)						
Construction of Road from Domgaon to Bengtol Gate via Choto Nilibari including Protection work from River Aie (Financial Assistance for Construction of totally Damaged/ totally Washed away Infrastructure during Flood in 2017)	---	---	---	---	2,134.37	---
Construction of RCC Bridge Over River Aie at Aie Powali including Approach & Protection work in Chirang District	---	---	---	---	7,098.81	---
Improvement/ Special Infrastructure Development of JSB Civil Hospital in Chirang District	---	---	---	---	1,117.21	---
Improvement of Kadamtal-Nikashi Road from Kuchigarh to Bhalukdonga	---	---	---	---	20.80	---
Construction of RCC Bridge No. 8/1 over River Saralbhangha on Dotoma Balajan Road	---	---	---	---	615.55	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
226 W.P.T & B.C. Department-Contd.						
Central Share	---	---	---	---	174.15	---
Construction of Proposed Stadium in Musalpur at Baska District	---	---	---	---	797.75	---
Additional Package for Bodoland Territorial Autonomous Council Development (BTAD)	---	---	---	---	9,509.04	---
Central Share	---	---	---	---	1,231.33	---
Construction of Saviour Orphan Children Home at Gossaigaon, Kokrajhar	---	---	---	---	74.20	---
Central Share	---	---	---	---	105.00	---
Gauhati University Campus Project at Kokrajhar	---	---	---	---	211.50	---
Drinking Water Supply Scheme at Gossaigaon	---	---	---	---	157.15	---
Special Area Game Centre at Kathathalguri, Kokrajhar	---	---	---	---	260.00	---
Construction of Mini Stadium at Chapaguri, Bongaigaon	---	---	---	---	6,168.87	---
Project and Schemes for BTAD as per Memorandum of Settlement (BTC Package)	---	---	---	---	42,768.45	---
Central Share	---	---	---	---	287.41	---
Project taken by BRO (Roads & Bridges)	---	---	---	---	581.72	---
Construction of Road from Gopalpur (Kekerikuchi) to Niz-Kaubaha (13.50 L.M. length) including Construction of RCC Bridge No. 5/1 (15.00 K.M.) under PWD, Musalpur (R&B) Division	---	---	---	---	946.13	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
226 W.P.T & B.C. Department-Contd.						
Pilot Project for Development of Horticulture and Floriculture in BTC Area	---	---	---	---	120.00	---
Central Share	---	---	---	---	10.63	---
Improvement of Mahilapara-Dongapara PWD Road in Udalguri District	---	---	---	---	494.23	---
Improvement of Tangla-Kachuabil Road	---	---	---	---	577.22	---
Construction of Road MT & BT from UT Road at Dimakuchi Don Bosco School to Badlapara via Kalikhola Road in Udalguri District	---	---	---	---	71.84	---
Upgradation of Road from NH-31(c) via Serfanguri Nepalpar Athiabari Ebargaon Thaigiri and No. 2 Harika to Kapuragaon	---	---	---	---	250.00	---
Central Share	---	---	---	---	270.77	---
Construction of SPT Bridge No.10/1,12/3,14/2 & 16/1 into RCC Bridges on Meted Kokrajar, Bahalpur Road	---	---	---	---	278.31	---
Upgradation of NT Road through Ramfal Bil Bazar to Old Wether Road with Conversion of Bridge into RCC Bridge (International Border Area)	---	---	---	---	331.72	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
226 W.P.T & B.C. Department-Contd.						
Central Share	---	---	---	---	109.35	---
Flow Irrigation Scheme from River Kulsik at Palashgarh under Tangia Irrigation Division	---	---	---	---	981.28	---
Tamulpur Piped Water Supply Scheme	---	---	---	---	51.98	---
Central Share	---	---	---	---	42.40	---
Improvement of Chintagaon Baitamari Road	---	---	---	---	321.72	---
Construction of Flyover at Intersection of Pramathesh Baruah Road and N.F. Railway Track at Bijni Town	---	---	---	---	1,348.45	---
Construction of Road from Rongaichara Bazar to Bhola Bazar	---	---	---	---	56.84	---
Central Share	---	---	---	---	124.01	---
Conversion of Washed out SPT Bridge No. 2/1 River Hell into RCC Bridge on Shialmai Moinaguri Road in Kokrajhar District	---	---	---	---	957.86	---
Improvement of Road from Khairabari to Jamuguri under NLCPR	---	---	---	---	553.17	---
Improvement of Road from Budura to Parbahuchuba Dimakuchi PWD Road at Batabari via Khasiachuba, Barangabari NLCPR for 2010-2011	---	---	---	---	360.18	---
Improvement/ Upgradation of Mangaldoi Bhutiachang Samrang Road from CH.47722 M to CH.48292 M and from CH.50000 M to CH.62500 M including Cross Drainage Works	---	---	---	---	461.48	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. <i>CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.</i>						
(c) <i>Capital Account of Special Areas Programme - Contd.</i>						
4552 Capital Outlay on North Eastern Areas - Contd.						
226 W.P.T & B.C. Department-Contd.						
Improvement/ Upgradation of Mangaldoi Bhutiachang Samrang Road from CH.47722 M to CH.48292 M and from CH.50000 M to CH.62500 M including Cross Drainage Works						
Central Share	---	---	---	---	76.90	---
Construction of Road from Bijni Subhaijhar Road at Village Nayapara No.2 to Kathalguri via Sanyasiguri including Construction of RCC Bridge No.1/2 over River Chara in Chirang District	---	---	---	---	39.59	---
Central Share	---	---	---	---	284.80	---
Rajendrapur Flow Irrigation Scheme	---	---	---	---	924.95	---
Construction of Road from Subhaijhar to Uttar Ballamguri via Kumarshali at Bijni	---	---	---	---	450.00	---
Central Share	---	---	---	---	840.82	---
Construction of RCC Bridge No.15/2 over River Burhisuti on Patdadaha Panbari Road	---	---	---	---	612.57	---
Metalling & B.T. of Road from Jaipur NH-31 C to Amguri J.D. Road (Dumbruguri to Amguri) including Construction of RCC Bridges & Culverts	---	---	---	---	528.17	---
Central Share	---	---	---	---	261.80	---
Improvement of Sujit Narzary Road from Tihu Chowk to Barimakha via Belguri Pathar	---	---	---	---	1,128.85	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
226 W.P.T & B.C. Department-Contd.						
Central Share	---	---	---	---	457.25	---
Construction of RCC Bridge No.9/8 over Laska on Dauluguri Dotma Road	---	---	---	---	126.00	---
Central Share	---	---	---	---	25.62	---
Pineapple Cultivation at Athiabari, Kokrajhar, Assam	---	---	---	---	26.90	---
Construction of Fish Farm at Bherbari, Part-I	---	---	---	---	130.00	---
Improvement of Road from Barama-Dhamdharma-Tamalpur under NLCPR	---	---	---	---	304.76	---
Construction of Road from Boro Bazar to Gumergaon via Chowdhurypara in Chirang District	---	---	---	---	1,201.16	---
Construction of Road from Paoriputa to Natun Panbari with Black Topping and Construction of RCC Bridge over River Pasnai in Udalguri Rural Road Division Length=2.30 K.M.	---	---	---	---	276.20	---
Raising & Strengthening of existing Embankment with A/E Measure on L/B of River Saralbanga Patgaon to Khalsai	---	---	---	---	722.99	---
Development of Socio-Economic Status of Rural Tribal Women at Sidli Development Block at Kalaigaon Sub-Division, Chirang District						
Central Share	---	---	---	---	18.00	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
226 W.P.T & B.C. Department-Concltd.						
Construction of Market Shed at Shalbari, Musalpur,	---	---	---	---	67.52	---
Central Share	---	---	---	---	41.02	---
Prime Ministers N.E.S. Package	---	---	---	---	1,100.00	---
Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project						
State Share	---	---	---	---	1,751.80	---
Improvement of Udalguri Sapekhaiti-Bhakatpara Road under Udalguri Rural Road Division	---	---	---	---	1,117.09	---
Central Share	---	---	---	---	1,357.28	---
Augmentation of Rubber Plantation & Production for Economic Development of Educated Unemployed Indegenous Tribal Communities in BTAD Area, Chirang District (BTC)						
Central Share	---	---	---	---	34.84	---
Total 226 W.P.T & B.C. Department :	---	---	---	---	1,10,348.19	---
227 Guwahati Development Department						
Other Expenditure						
Construction of Multi-storeyed Secretariat Buildings at Dispur	---	---	---	---	2,317.32	---
Solid Waste Management Project in Guwahati City	---	---	---	---	2.75	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
227 Guwahati Development Department-Concl'd.						
Multilevel Car Parking in Different Parts of the Guwahati City	---	---	---	---	811.21	---
Central Share	---	---	---	---	57.50	---
Integrated Infrastructure Development of Guwahati Waterfront (Sukleswar to Bharalumukh)	---	---	---	---	3,891.33	---
Total 227 Guwahati Development Department :	---	---	---	---	7,080.11	---
229 Judicial Department						
Infrastructure Development of North-Eastern Judicial Officers Training Institute ,Guwahati	---	---	---	---	85.80	---
230 Labour & Employment Department						
Other Expenditure						
Labour & Employment for ITIs for other Programme (Prime Minister Package)	---	---	---	---	2,080.60	---
Construction of New I.T.I.s & Strengthening/ Renovation of Existing I.T.I.s	---	---	---	---	479.29	---
Labour & Employment for ITIs for continuing Programme (Prime Minister Package)	---	---	---	---	549.53	---
Prime Ministers N.E.S. Package	---	---	---	---	464.80	---
Labour & Employment for ITIs for Other Programme	---	---	---	---	1.12	---
Construction of Regional Boiler Testing Laboratory	---	---	---	---	216.90	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
230 Labour & Employment Department-Concl'd.						
Total 230 Labour & Employment Department :	---	---	---	---	3,792.24	---
231 Water Resource Department						
Other Expenditure						
Strength. of Anti-erosion at Arimarasati to Brahmaputra Dyke from Jamugiri to Kharai Out-fall	---	---	---	---	113.98	---
Protection of Harinagar Pt.-III Area cum Dyke along R/B of River Sur. from H/nagar B.O.P. to N/pur	---	---	---	---	35.48	---
Provision for State Share of NEC Project						
State Share	---	---	---	---	41.44	---
North Eastern Special Infrastructure Development Scheme (NESIDS)						
Rebuilding and Development of Bank of River Brahmaputra at Boghuli, Bhurbandha and its Adjoining Areas etc.	---	---	---	---	2,490.74	---
Rebuilding and Development of Bank of River Brahmaputra (Ananta Nallah) alongwith Protection of Sarbananda Singha Kshtra and Guijan and its Adjoining Areas	---	---	---	---	435.20	---
Anti Erosion Measures to Protect Ranipur & its Adjoining Areas from Erosion of River Pekua	---	---	---	---	209.05	---
Protection of Raimona Village and its Adjoining Areas from Erosion of River Jonali	---	---	---	---	120.00	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
231 Water Resource Department-Contd.						
Protection of Guwahati Town from erosion of Brahmaputra from Kachari Bazar to D.C Court	---	---	---	---	88.13	---
Strengthening of Kahai Spur to Protect Dibrugarh Town from Erosion of Brahmaputra	---	---	---	---	6.02	---
Raising & Strengthening of Brahmaputra Dyke from Dizmur to Sonarigaon from 14th to 23.15th K.M. (Ph-I & II Amulgamated) including Closing of Amguri & Arnwy Nalla	---	---	---	---	2,029.14	---
25 nos. of ongoing Flood Control and Management Scheme of Brahmaputra & Barak Valley	---	---	---	---	134.64	---
Protection of Bangaigaon and Bherengaon Village from erosion of River	---	---	---	---	2.00	---
Protection of Umapur area near Badarpur town from erosion of river barak on its left bank	---	---	---	---	13.11	---
Patherkandi Protection Work (Strengthening of Flood Protection & Drainage)	---	---	---	---	494.74	---
Jiadhal River in Dhemaji District, Ph.-I	---	---	---	---	398.61	---
Anti-Erosion Measures at Different Reaches on Banks of River Pomra	---	---	---	---	164.06	---
Central Share	---	---	---	---	41.09	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
231 Water Resource Department-Concltd.						
Anti-Erosion Measure to Protect Naharkatia Town from the Erosion of River Buri-Dihing at Jagun Gaon Area	---	---	---	---	73.10	---
Anti-Erosion Measure to Protect Dihingpuria Area near Margherita Town from the Erosion of River Buri-Dihing	---	---	---	---	140.39	---
Controlling of Jiadhal in Dhemaji District	---	---	---	---	743.77	---
Total 231 Water Resource Department :	---	---	---	---	7,774.69	---
232 Science Technology & Environment Department						
Other Expenditure						
Centre Plasma Physics (On going)	---	---	---	---	154.27	---
Total 232 Science Technology & Environment Department	---	---	---	---	154.27	---
233 Urban Development Department						
Other Expenditure						
Dhubri Town Water Supply Schemes	---	---	---	---	554.63	---
Greater Silchar Town Water Supply Scheme, Silchar	---	---	---	---	900.82	---
Sibsagar Town Water Supply Scheme	---	---	---	---	1,179.43	---
Mangaldoi Town Water Supply Scheme	---	---	---	---	445.06	---
Dhubri Town Water Supply Scheme	---	---	---	---	46.25	---
Bongaigaon Town Water Supply Scheme	---	---	---	---	338.84	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
233 Urban Development Department-Concltd.						
Central Share	---	---	---	---	790.62	---
Sarupathar Piped Water Supply Scheme	---	---	---	---	179.53	---
Central Share	---	---	---	---	183.77	---
Improvement of Drainage System at Dibrugarh Town	---	---	---	---	1,186.34	---
Construction of Bus Terminus at Barpeta Town	---	---	---	---	139.27	---
Margherita Piped Water Supply Scheme	---	---	---	---	263.91	---
Central Share	---	---	---	---	64.82	---
Kharupetia Water Supply Scheme	---	---	---	---	248.24	---
Central Share	---	---	---	---	450.99	---
Improvement of Municipal Road in Narayanpur Town	---	---	---	---	392.94	---
Provision for State Share of NEC Project						
State Share	---	---	---	---	47.16	---
North Eastern Special Infrastructure Development Scheme (NESIDS)						
Water Supply Project in Tinsukia Town (Phase-III)	---	---	---	---	10.00	---
Digboi Town Water Supply Scheme	---	---	---	---	47.79	---
Improvement of Road in Biswanath Chariali Town	---	---	---	---	414.35	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
233 Urban Development Department-Contd.						
Central Share	---	---	---	---	238.07	---
Improvement of Roads and Natural Drainage System within Greater Tezpur	---	---	---	---	348.13	---
Road Network Project for Jorhat Master Plan Area	---	---	---	---	437.65	---
Golaghat Town Water Supply Scheme Ph-II (MP)	---	---	---	---	478.17	---
Construction of 4 Nos. of Road including Box Culverts Pucca Drainage in Lakhimpur Town	---	---	---	---	509.58	---
Central Share	---	---	---	---	509.18	---
Multistoried Car Parking cum City hall in Jorhat District	---	---	---	---	371.06	---
Central Share	---	---	---	---	134.60	---
Storm Water Drainage for Margherita Town	---	---	---	---	237.00	---
Central Share	---	---	---	---	540.05	---
Construction of Road Side Drainage System including Improvement of Town Roads in Nagaon Urban Areas	---	---	---	---	692.82	---
Water Supply Project in Tinsukia Town						
Water Supply Project in Tinsukia Town (Phase-I)	---	---	---	---	2,579.71	---
Water Supply Project in Tinsukia Town (Phase-II)	---	---	---	---	1,275.15	---
Development of Tinsukia Municipal Road	---	---	---	---	1,051.67	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
233 Urban Development Department-Concltd.						
Development of Tinsukia Town Road	---	---	---	---	195.00	---
Proposed Town Hall at Dibrugarh	---	---	---	---	506.65	---
Improvement & Development of Road Network at Goalpara Town	---	---	---	---	1,241.18	---
Improvement/ Development of Roads in Dhemaji Town	---	---	---	---	816.22	---
Central Share	---	---	---	---	165.29	---
Improvement of Roads/ By-Lane in Chabua	---	---	---	---	627.68	---
Construction of Regional Multiutility Town Hall & Cultural Centre at Tinsukia	---	---	---	---	287.28	---
Central Share	---	---	---	---	403.63	---
Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project						
State Share	---	---	---	---	2,839.76	---
Improvement of Roads of Tinsukia Master Plan Area	---	---	---	---	361.45	---
Central Share	---	---	---	---	595.48	---
Total 233 Urban Development Department :	---	---	---	---	25,327.22	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
234 Public Health Engineering Department-Concltd.						
Provision for State Share of NEC Project						
State Share	---	---	---	---	23.67	---
North Eastern Special Infrastructure Development Scheme (NESIDS)						
Greater Manipur Multi-Village Piped Water Supply Scheme	---	---	---	---	1,821.71	---
Stabilisation of Silchar Town Water Supply Scheme	---	---	---	---	372.51	---
Stabilisation of Dispur Water Supply Scheme under Guwahati Division No. II (New)	---	---	---	---	628.74	---
Promotion of an Environmentally Sound Approach for Sustainable Water Management Optimizing Usage of Rain Water	---	---	---	---	124.07	---
Harvesting for Roof Tops in Insts. Health Centre and						
Central Share	---	---	---	---	538.49	---
Total 234 Public Health Engineering Department :	---	---	---	---	3,509.19	---
237 Handloom, Textile & Sericulture Department						
Provision for State Share of NEC Project						
State Share	---	---	---	---	183.90	---
Assam Polyester Co-operative Society for Upgradation/ Replacement Machineries of its Spinning Unit	---	---	---	---	150.00	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
237 Handloom, Textile & Sericulture Department-Concltd.						
Other New Schemes	---	---	---	---	190.09	---
Setting up of Handloom Trade Centre at Dibrugarh	---	---	---	---	49.57	---
Central Share	---	---	---	---	842.96	---
Upgradation of Sericulture Training Centre	---	---	---	---	476.45	---
Central Share	---	---	---	---	487.09	---
Total 237 Handloom, Textile & Sericulture Department :	---	---	---	---	2,380.06	---
239 Soil Conservation Department						
Amloga-Baraspur Soil Conservation & Water Distribution Project	---	---	---	---	3.50	---
Udmari Quatala Soil Conservation & Water Distribution Power Project, Darrang	---	---	---	---	22.99	---
Total 239 Soil Conservation Department :	---	---	---	---	26.49	---
243 Planning & Development Department						
Other Expenditure						
Cashew Processing Plant at Mancachar	---	---	---	---	165.05	---
Total 243 Planning & Development Department :	---	---	---	---	165.05	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
244 Hill Areas Department						
Augmentation of Greater Diphu Water Supply Scheme (NLCPR)	---	---	---	---	25.50	---
Greater Bokajan Water Supply Scheme (NLCPR)	---	---	---	---	43.04	---
Central Share	---	---	---	---	398.59	---
Kaziranga from Sky, Kohora Assam (Karbi Anglong)	---	---	---	---	100.00	---
Improvement of BBDC Road at 31 K.M.	---	---	---	---	500.00	---
Construction of Road from Hidipi to Lahorijan-Goutam Basti Road	---	---	---	---	663.23	---
Development of Tourism Infrastructure at Bagori Entry Point at Kaziranga National Park, Assam	---	---	---	---	40.25	---
North Eastern Special Infrastructure Development Scheme (NESIDS)						
Infrastructure development of Greater Kheroni Piped water Supply Scheme	---	---	---	---	1,053.00	---
Augmentation Donka-Mokam Pipe Water Supply Scheme (PWSS)						
Central Share	---	---	---	---	254.48	---
Rubber Cultivation at Karbi Anglong District	---	---	---	---	100.00	---
Improvement of Lahorijan-Gautam Basti Road (Phase-II, L=50 K.M from CH. 9000.00 M to CH.14500.00 M) in Karbi Anglong	---	---	---	---	42.11	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
244 Hill Areas Department-Concltd.						
Projects & Scheme for Karbi Anglong Autonomous Territorial Council as per MOS (KAATC Package)	---	---	---	---	7,434.08	---
Central Share	---	---	---	---	3,888.50	---
Project & Scheme for Dima Hasao Autonomous Territorial Council as per MOS (DHATC Package)	---	---	---	---	2,913.01	---
Conversion of 100 Bedded Civil Hospital to 200 beded Hospital with Construction of Staff Quarters Building at Halflong	---	---	---	---	2,851.79	---
Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project						
State Share	---	---	---	---	112.06	---
Total 244 Hill Areas Department :	---	---	---	---	20,419.64	---
245 Social Welfare Department						
The Composite Regional Centre (North East) for Disability Study and Action						
Central Share	---	---	---	---	284.00	---
Construction of House for Cancer Affected Children by Dipsikha, Guwahati	---	---	---	---	210.43	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
245 Social Welfare Department-Concl'd.						
Total 245 Social Welfare Department :	---	---	---	---	494.43	---
246 Miscellaneous Department						
Improvement & Strengthening of Dihangi Thaiwari Halflong Tinali Road in N.C. Hill District	---	---	---	---	258.10	---
247 Co-operation Department						
Assam Polyester Co-operative Society for Upgradation/ Replacement Machineries of its Spinning Unit Located at Tulsibari, Rangia	---	---	---	---	179.28	---
800 Other Expenditure	---	---	---	---	17.54	---
Education Department						
Creation of New Infrastructure at Cotton College	---	---	---	---	69.53	---
Irrigation Department						
Minor Irrigation Schemes	---	---	---	---	220.68	---
Other Expenditure						
Provision for State Share of 10% Loan Component of NLCPR Project	---	---	---	---	4,037.99	---
Health Department						
Upgradation of Gauhati Medical College	---	---	---	---	112.92	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
800 Other Expenditure-Contd.						
Roads & Bridges	---	---	---	---	174.90	---
Agriculture Department						
Installation of One Lakh Shallow Tubewells	---	---	---	---	2,682.00	---
Flood Control Department						
Flood Control Management Schemes/Different Locations of Brahmaputra & Barak Valley (25 Nos.)	---	---	---	---	999.74	---
Augmentation of Greater Diphu Water Supply Scheme (NLCPR)	---	---	---	---	109.98	---
North Eastern Special Infrastructure Development Scheme (NESIDS)						
Central Share	---	---	---	---	6,901.72	---
Spill Over Amount of Arrear from 2005-06 to 2013-14	---	---	---	---	1,076.41	---
Project and Schemes for BTAD as per Memorandum of Settlement (BTC Package)						
Central Share	---	---	---	---	642.26	---
Other Programme (Implementation of Schemes under NEC)	---	---	---	---	2,118.15	---
Miscellaneous Scheme						
Cashew nut Processing Plant at Mancachar	---	---	---	---	50.00	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
800 Other Expenditure-Contd.						
Provision for State Share of NEC Project Loan Component	---	---	---	---	8,854.96	---
State Share	---	---	---	---	17.27	---
Construction of 4 Nos. of Road including Box Culverts Pucca Drainage in Lakhimpur Town						
State Share	---	---	---	---	56.00	---
Multistoried Car Parking cum City hall in Jorhat District						
State Share	---	---	---	---	41.00	---
Development of Tinsukia Municipal Road						
State Share	---	---	---	---	58.00	---
Projects & Scheme for Karbi Anglong Autonomous Territorial Council as per MOS (KAATC Package)						
Central Share	---	---	---	---	3,646.82	---
Improvement of NH-36 Phuloni Bazar to Lamba Teron Gaon in Karbi Anglong under SIDF-Finance Ministers Special Package Announced for NER	---	---	---	---	515.25	---
Improvement of Kapurpura-Pakribari Garobasti Road in Udlaguri District under SIDF-Finance Ministers Special Package for NER	---	---	---	---	844.77	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
800 Other Expenditure-Contd.						
Improvement of Road from Tingrai Chariali to Madhavpur & Joypur Tiniali to Hukanjuri Gaty in Dibrugarh under SIDF-Finance Ministers Special Package announced for NER	---	---	---	---	295.58	---
Central Share	---	---	---	---	113.49	---
Flow Irrigation Scheme from River Kulsik at Palshgarh under Tangla Irrigation Division	---	---	---	---	652.38	---
Project & Scheme for Dima Hasao Autonomous Territorial Council as per MOS (DHATC Package)						
Central Share	---	---	---	---	678.70	---
Construction of Regional Multiutility Town Hall & Cultural Centre at Tinsukia	---	---	---	---	31.92	---
Power Department	---	---	---	---	537.62	---
Transmission and Distribution Scheme	---	---	---	---	1,908.00	---
Art & Culture Department						
1250 Capacity Auditorium and Convention Centre at Guwahati	---	---	---	---	500.00	---
Public Works Department						
Road from Jarighat to Lakhichherra	---	---	---	---	68.89	---
Road from Hatichherra Dudpatil-Mudranamukh	---	---	---	---	594.86	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on North Eastern Areas - Contd.						
800 Other Expenditure-Concl'd.						
Sports & Youth Welfare Department						
Bodo Auto.Council Area Schemes for Construction of Sports Stadium, Library maintenance of road etc.	---	---	---	---	155.00	---
Development of Margherita-Deomali Road in Tinsukia	---	---	---	---	539.95	---
Prime Ministers N.E.S. Package-Labour & Employment	---	---	---	---	433.51	---
Industry & Mining	---	---	---	---	263.38	---
Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	---	---	---	---	74,605.03	---
State Share	---	---	---	---	2,629.02	---
Provision for Schemes under NLCPR Project						
Central Share	---	---	---	---	11,471.38	---
State Share	25.31	---	25.31	468.76	1,479.51	(-)95
Improvement of Roads of Tinsukia Master Plan Area						
State Share	---	---	---	---	61.00	---
Provision for Schemes under NEC Project (Capital)						
Central Share	---	---	---	101.16	4,493.97	(-)100
State Share	53.85	---	53.85	221.03	636.07	(-)76
Total 800 Other Expenditure:	79.16	---	79.16	790.95	1,35,397.14	(-)90

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4552 Capital Outlay on Northeastern Areas - Concl'd.						
911 Deduct-Recoveries of Overpayments	---	---	---	---	(-)122.81	---
Total 4552 :	79.16	---	79.16	790.95	7,23,327.73	(-)90
4575 Capital Outlay on other Special Areas Programmes						
02 <i>Backward Areas</i>						
001 Direction and Administration						
Headquarters Establishment						
Development of Border Area	8.52	---	8.52	9.00	17.51	(-)5
Construction/ Maintenance of Border Outpost in Assam Nagaland Border	589.91	---	589.91	513.00	4,058.93	(+)15
Border Area Development Programme (Special Central Assistance)	---	---	---	---	2,695.87	---
Central Share	---	---	---	508.80	22,465.12	(-)100
State Share	---	---	---	56.53	2,425.72	(-)100
Development of Border Areas infrastructure in Four Bordering Districts (Cachar, Karimganj, Dhubri and South Salmara Mankachar)	25.00	---	25.00	---	25.00	(+)100
Border Areas Development	---	---	---	---	0.40	---
Border Development Activities in Interstate Border	633.08	---	633.08	989.99	3,971.61	(-)36

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(c) Capital Account of Special Areas Programme - Concl'd.						
4575 Capital Outlay on other Special Areas Programmes-Concl'd.						
02 <i>Backward Areas-Concl'd.</i>						
001 Direction and Administration-Concl'd.						
Upgradation of Standard of Administration-Award of 13th Finance Commission	---	---	---	---	3,079.09	---
Total 001 Direction and Administration :	1,256.51	---	1,256.51	2,077.32	38,739.25	(-)40
800 Other Expenditure						
Construction of 2 (Two) Nos. of Char Development Project Office Building	---	---	---	22.03	136.13	(-)100
911 Deduct-Recoveries of Overpayments	(-)4.00	---	(-)4.00	---	(-)4.00	(+) 100
Total 02 Backward Areas :	1,252.51	---	1,252.51	2,099.35	38,871.39	(-)40
60 <i>Others</i>						
190 Investments in Public Sector and Other Undertakings						
Share Capital Contribution to Consumers Co-operative	---	---	---	---	0.90	---
Total 60 Others :	---	---	---	---	0.90	---
Total 4575 :	1,252.51	---	1,252.51	2,099.35	38,872.29	(-)40
Total (c) Capital Account of Special Areas Programme -	1,331.67	---	1,331.67	2,890.30	7,62,225.08	(-)54
(d) Capital Account of Irrigation and Flood Control						
4701 Capital Outlay on Medium Irrigation						
944 Champabati Irrigation Project	---	---	---	---	4,215.23	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(d) Capital Account of Irrigation and Flood Control-Contd.						
4701 Capital Outlay on Medium Irrigation-Contd.						
04 Medium Irrigation-Non-Commercial						
001 Direction and Administration						
General Establishment	---	---	---	---	0.07	---
Survey & Statistics	---	---	---	---	38.13	---
Total 001 Direction and Administration :	---	---	---	---	38.20	---
002 Sukla Irrigation Project	---	---	---	---	398.45	---
003 Kaliabor Lift Irrigation Project	---	---	---	---	1,014.00	---
004 Jamuna Irrigation Project	---	---	---	---	1,604.60	---
005 Dhansiri Irrigation Project	---	---	---	---	24,977.64	---
006 Kaldia Irrigation Project	---	---	---	---	991.03	---
007 Dekadeng Irrigation Project	---	---	---	---	501.41	---
008 Burdikharai Irrigation Project	---	---	---	---	7,208.87	---
009 Borolia Irrigation Project	---	---	---	---	6,649.70	---
010 Integrated Irrigation Project on Kolong Basin	---	---	---	---	6,041.41	---
011 Champabati Irrigation Project	---	---	---	---	6,844.27	---
012 Pahumara Irrigation Project	---	---	---	---	4,055.97	---
013 Rupahi Irrigation Project	---	---	---	---	1,017.44	---
014 Buridhihing Irrigation Project	---	---	---	---	1,222.07	---
016 Kolong Irrigation Project	---	---	---	---	1,197.27	---
017 Hawaipur Irrigation Project	---	---	---	---	1,335.70	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(d) Capital Account of Irrigation and Flood Control-Contd.						
4701 Capital Outlay on Medium Irrigation-Contd.						
04 Medium Irrigation-Non-Commercial-Contd.						
018 Irrigation Project in Hill Districts	---	---	---	---	316.24	---
800 Other Expenditure	---	---	---	---	1,928.19	---
Accelerated Irrigation Benefit Programme (AIBP)	---	---	---	---	540.30	---
Maintenance of Irrigation Projects						
Jamuna Irrigation Projects Modernisation	---	---	---	---	158.83	---
Integrated Irrigation Project on Kolong Basin	---	---	---	---	732.16	---
Rupahi Irrigation Project	---	---	---	---	133.89	---
Buridihing Irrigation Project	---	---	---	---	7.56	---
New Schemes						
Puthimari Irrigation Project	---	---	---	---	55.73	---
Burisuti Irrigation Project	---	---	---	---	38.50	---
Dikhow Irrigation Project	---	---	---	---	30.42	---
Buroi Irrigation Project	---	---	---	---	39.00	---
ERM of Kaldia Irrigation Project	---	---	---	---	93.75	---
New Major/Medium Schemes	142.25	---	142.25	40.37	182.63	(+)252
Irrigation Project in Hill District	---	---	---	---	701.77	---
Setup of Water Management Authority	---	---	---	---	9.33	---
Other Works each Costing below ₹ 5 crore	---	---	---	---	2,011.26	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(d) Capital Account of Irrigation and Flood Control-Contd.						
4701 Capital Outlay on Medium Irrigation-Contd.						
04 Medium Irrigation-Non-Commercial-Concl'd.						
800 Other Expenditure-Concl'd.						
Old Major/Medium Schemes	1,355.82	---	1,355.82	927.75	2,283.57	(+)46
Total 800 Other Expenditure :	1,498.07	---	1,498.07	968.12	8,946.88	(+)55
Total 04 Medium Irrigation-Non-Commercial :	1,498.07	---	1,498.07	968.12	74,361.15	(+)55
80 <i>General</i>						
001 Direction and Administration	1.71	---	1.71	---	4.33	(+) 100
General Establishment	---	---	---	---	3,653.76	---
Survey & Statistics	---	---	---	---	12,262.61	---
Total 001 Direction and Administration :	1.71	---	1.71	---	15,920.70	(+)100
005 Survey and Investigation	---	---	---	---	997.07	---
007 Survey & Statistic	---	---	---	---	174.45	---
052 Machinery & Equipment	---	---	---	---	73.74	---
799 Suspense	---	---	---	---	(-)10.36	---
800 Other Expenditure						
Accelerated Irrigation Benefit Programme (AIBP)	---	---	---	---	354.47	---
Dhansiri Irrigation Project- Central Share	---	---	---	---	18,179.33	---
Bardikrai Irrigation Project	---	---	---	---	799.90	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(d) Capital Account of Irrigation and Flood Control-Contd.						
4701 Capital Outlay on Medium Irrigation-Concltd.						
80 <i>General-Concltd.</i>						
800 Other Expenditure-Concltd.						
Borolia Irrigation Project	---	---	---	---	799.93	---
Integrated Irrigation Project	---	---	---	---	138.66	---
Champamati Irrigation Project	---	---	---	---	17,445.18	---
Pahumara Irrigation Project	---	---	---	---	331.22	---
Buridihing Irrigation Project	---	---	---	---	103.19	---
Modernisation of Jamuna Irrigation Project	---	---	---	---	4,468.53	---
Loan Assistance from NABARD under RIDF	---	---	---	---	1,045.86	---
Long Term Irrigation Fund (LTIF) under NABARD						
Dhansiri Irrigation Project	494.49	---	494.49	281.11	11,585.32	(+)76
Total 800 Other Expenditure :	494.49	---	494.49	281.11	55,251.59	(+)76
Total 80 General :	496.20	---	496.20	281.11	72,407.19	(+)77
Total 4701 :	1,994.27	---	1,994.27	1,249.23	1,50,983.57	(+)60
4702 Capital Outlay on Minor Irrigation						
001 Direction and Administration	---	---	---	---	27.96	---
General Establishment	---	---	---	---	9,698.83	---
Survey & Statistics	---	---	---	---	16,182.92	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(d) Capital Account of Irrigation and Flood Control-Contd.						
4702 Capital Outlay on Minor Irrigation-Contd.						
001 Direction and Administration-Concltd.						
Survey and Statistics Investigation and Development of Ground Water Resources	---	---	---	---	260.08	---
Total 001 Direction and Administration :	---	---	---	---	26,169.79	---
052 Machinery & Equipment						
Other Minor Irrigation	---	---	---	---	77.41	---
101 Surface Water						
Flow Irrigation	1,792.40	---	1,792.40	2,385.00	92,187.11	(-)25
LA Payment	0.83	---	0.83	---	0.83	(+)100
Dimoria FIS at Tegheria, Upper Tepesia, Fullung and Khamar	---	---	---	---	1,159.01	---
Repairing, Renovation and Extension of Canal Structure of Gelesuba, FIS	---	---	---	---	292.88	---
Kalajhar Bund FIS at Udalguri, Tangla Division	---	---	---	---	599.99	---
Renovation and Remodeling of Canal System of Boriesakona FIS, Guwahati Division	---	---	---	---	192.53	---
Construction of Dalbari Kaniha FIS, Guwahati Division	---	---	---	---	106.06	---
Improvement of Affux Bund, Guide Bund, Canal and Canal Structure of Singimari FIS, Tangla Division	---	---	---	---	492.49	---
Improvement of Canal and Canal Structure of Gorgella Merbangchuba FIS, Tangla Division	---	---	---	---	35.60	---
Improvement and Renovation of Deosila FIS, Dudhnoi Division	---	---	---	---	264.62	---
Reconstruction of Sapoi Baligaon FIS, Tezpur Division	---	---	---	---	1,036.10	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(d) Capital Account of Irrigation and Flood Control-Contd.						
4702 Capital Outlay on Minor Irrigation-Contd.						
101 Surface Water-Contd.						
Sonajuli FIS at Paneri, Mangaldoi Division	---	---	---	---	183.59	---
Remodelling of Huduma FIS at Mangaldoi Division	---	---	---	---	300.58	---
Bholatal FIS (PH-1) Extension under Bijni LAC	---	---	---	---	23.90	---
Nigamghola FIS under Bongaigaon LAC	---	---	---	---	70.31	---
Khakragol Cherra FIS in Karimganj under Ratanbari LAC	---	---	---	---	22.80	---
Kanta Nala Cherra FIS Karimganj under Ratanbari LAC	---	---	---	---	22.80	---
Mandirtilla Cherra FIS in Karimganj under Ratanbari LAC	---	---	---	---	22.80	---
Renovation of Kapili FIS under Guwahati West LAC	---	---	---	---	472.03	---
Renovation of Kalmoni FIS under Guwahati West LAC	---	---	---	---	115.03	---
Renovation of Ubhoti FIS under Palasbari LAC	---	---	---	---	326.05	---
Accelerated Irrigation Benefit Programme (AIBP)	---	---	---	---	1,04,905.61	---
Improvement of Pavoi FIS	---	---	---	---	221.36	---
Improvement of Behali FIS	---	---	---	---	250.51	---
Panbari FIS	---	---	---	---	1,782.94	---
Lift Irrigation	1,644.66	---	1,644.66	1,826.15	41,320.87	(-)10
Irrigation Scheme in Abhayapuri South LAC	---	---	---	---	508.90	---
Improvement of LIS from River Buridehing Tripling Fakial Mouza in Joypur Development Block	---	---	---	---	199.57	---
Remodeling of LIS Singahuti Beel under Kheremia and Sassoni	---	---	---	---	198.36	---
ELIS at Sonapur (5 Points namely at Dhipuji ELIS, Goronga ELIS, Tupar Pathar ELIS, Dumdang ELIS, Ghoramara	---	---	---	---	1,128.86	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(d) Capital Account of Irrigation and Flood Control-Contd.						
4702 Capital Outlay on Minor Irrigation-Contd.						
101 Surface Water-Contd.						
Janpung ELIS) Guwahati Division						
Renovation and Remodeling of Malancha Kalibari ELIS, Guwahati West Division	---	---	---	---	110.63	---
Improvement of Kuruwa LIS, Mangaldoi Division	---	---	---	---	273.71	---
Renovation of KLIS under Kaliabor LAC	---	---	---	---	33.68	---
Flow Irrigation	---	---	---	---	836.60	---
Construction of Matijuri Ph-I LIS Main Cannel from Control Room to Point I at Bot Hailakandi	---	---	---	---	99.99	---
Construction of Sluice Gate in Kakmara Beel Dhari at Ratnapur G.P.	---	---	---	---	83.16	---
Normal Works/ ABY	---	---	---	---	649.42	---
Hirajan FIS	---	---	---	---	196.00	---
Chamta FIS	---	---	---	---	1,802.79	---
Renovation, Remodeling & Extension of Maloibari ELIS	---	---	---	---	1,761.80	---
Assam Bikash Yojana	---	---	---	---	149.94	---
Juluki LIS	---	---	---	---	10.77	---
Construction of Menjek Nalla FIS	---	---	---	---	250.00	---
Construction of Borbila FIS at Bordoloni Development Block	---	---	---	---	300.00	---
AIBP Programme	---	---	---	---	5,090.04	---
Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani						
Central Share	---	---	---	---	15,640.27	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(d) Capital Account of Irrigation and Flood Control-Contd.						
4702 Capital Outlay on Minor Irrigation-Contd.						
101 Surface Water-Concltd.						
Innovation/ Consultation and Pilot Project	583.51	---	583.51	---	927.79	(+)100
Total 101 Surface Water :	4,021.40	---	4,021.40	4,211.16	2,76,660.70	(-)5
102 Ground Water						
Ground Water Survey	---	---	---	---	15,523.22	---
Tube Well	1,347.53	---	1,347.53	1,726.52	9,582.50	(-)22
A.R.I. & A.S.P. (World Bank Project)	---	---	---	---	254.01	---
CLA (AIBP) Minor Irrigation-Central Share	---	---	---	---	68,950.20	---
Balipara Solar Powered DTWS	---	---	---	---	38.00	---
Construction of Pakhamara DTWS (3 Points)	---	---	---	---	141.58	---
DTWS at Rangia (10 Points), Rangia Division	---	---	---	---	40.03	---
DTWS at Jalukbari LAC Area (10 Points), Guwahati Division	---	---	---	---	471.08	---
DTWS at Dharampur LAC Area (10 Points), Nalbari Division	---	---	---	---	452.59	---
DTWS at Tingkhang LAC Area (5 Points), Dibrugarh Division	---	---	---	---	317.55	---
Tamulikhat DTWS (3 Points) in Tengakhat GP	---	---	---	---	206.98	---
Goridhoria Gaon DTWS (3 Points)	---	---	---	---	197.03	---
DTWS at Kheremia GP under Duliajan LAC (3 Points)	---	---	---	---	206.50	---
Dinjoy Gaon DTWS (3 Points)	---	---	---	---	97.04	---
Solar Powered MDTW 4 Points in Majuli under Majuli LAC	---	---	---	---	47.50	---
Solar Powered MDTW 6 Points in Ujani Majuli under Majuli LAC	---	---	---	---	47.50	---
Solar Powered MDTW Kalaipani Development Block under	---	---	---	---	27.64	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(d) Capital Account of Irrigation and Flood Control-Contd.						
4702 Capital Outlay on Minor Irrigation-Contd.						
102 Ground Water-Contd.						
Teok LAC						
Hybrid Schemes in Different Districts	880.60	---	880.60	1,811.80	4,226.91	(-)51
Bhelamari DTWIS (3 Points) under Nalbari LAC	---	---	---	---	131.72	---
Khrudra Kotlaborkushi (1 points) under Nalbari LAC	---	---	---	---	47.27	---
Shortfall of AIBP	140.15	---	140.15	198.40	4,275.83	(-)29
Electrical	---	---	---	---	16,025.75	---
Solar	---	---	---	---	14,075.59	---
Solar DTWS at Biswanath District	---	---	---	---	631.32	---
CLA (AIBP Programmes) Minor Irrigation	---	---	---	---	1,48,877.87	---
Central Share	---	---	---	368.79	368.79	(-)100
Projected State Share of CSS (AIBP)	---	---	---	40.98	7,019.47	(-)100
Assam Bikash Yojana	---	---	---	---	140.51	---
DTW Scheme with Solar System at Behali Area	1,052.72	---	1,052.72	1,608.54	5,037.86	(-)35
Herguti Irrigation Scheme	---	---	---	---	44.76	---
Jagligaon Irrigation Scheme	---	---	---	---	46.04	---
Longai Irrigation Project	---	---	---	---	162.98	---
Paradisha Irrigation Scheme	---	---	---	---	56.34	---
PMKSY-HKKP-Irrigation Census						
Central Share	---	---	---	212.39	212.39	(-)100
PMKSY-HKKP-GW & PMKSY-AIBP-SMI						

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(d) Capital Account of Irrigation and Flood Control-Contd.						
4702 Capital Outlay on Minor Irrigation-Contd.						
102 Ground Water-Concltd.						
Central Share	---	11,080.58	11,080.58	12,028.85	23,109.43	(-)8
State Share	---	---	---	1,336.54	1,336.54	(-)100
Total 102 Ground Water :	3,421.00	11,080.58	14,501.58	19,332.81	3,22,428.32	(-)25
789 Special Component Plan for Scheduled Caste	996.11	---	996.11	1,530.00	7,977.18	(-) 35
Others						
Central Share	---	---	---	---	559.58	---
Total 789 Special Component Plan for Scheduled Caste :	996.11	---	996.11	1,530.00	8,536.76	(-)35
796 Tribal Area Sub-Plan	299.95	---	299.95	540.00	9,207.36	(-) 44
Flow Irrigation	---	---	---	---	12,171.53	---
Others	---	---	---	---	17,789.63	---
Central Share	---	---	---	---	162.07	---
Total 796 Tribal Area Sub-Plan :	299.95	---	299.95	540.00	39,330.59	(-)44
799 Suspense	---	---	---	---	260.93	---
Stock	---	---	---	---	(-)0.48	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(d) Capital Account of Irrigation and Flood Control-Contd.						
4702 Capital Outlay on Minor Irrigation-Contd.						
799 Suspense-Concltd.						
Miscellaneous Public Works Advances	---	---	---	---	2,460.01	---
Total 799 Suspense :	---	---	---	---	2,720.46	---
800 Other Expenditure						
Assistance to the Bodoland Autonomous Council						
Tribal Sub Plan	---	---	---	---	76.05	---
Scheduled Caste Component Plan	---	---	---	---	68.36	---
Flow Irrigation						
Central Assistance to AIBP	---	---	---	---	96,428.77	---
AIBP Programme (Central Assistance)	---	---	---	---	93,914.78	---
Balisikha Flow Irrigation Scheme at Udalguri District under SPA	---	---	---	---	1.99	---
Central Share	---	4,718.19	4,718.19	---	4,718.19	(+)100
State Share	466.43	---	466.43	---	466.43	(+)100
Scheduled Caste Component Plan	---	---	---	---	11,259.77	---
Other Expenditure	---	---	---	---	10,502.88	---
Construction of Central Laboratory, Auditorium and Guest House at Koinadhara with Boundary Wall	---	---	---	102.07	563.98	(-)100
Loan Assistance from NABARD under RIDF	8,492.79	---	8,492.79	4,507.97	46,316.25	(+)88
Census of Minor Irrigation	---	---	---	---	13,072.42	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS						
<i>(Figures in italics represent charged expenditure)</i>			<i>(₹ in lakh)</i>			
Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(d) Capital Account of Irrigation and Flood Control-Contd.						
4702 Capital Outlay on Minor Irrigation-Concl'd.						
800 Other Expenditure-Concl'd.						
Central Share	---	---	---	---	226.62	---
Small Irrigation	---	---	---	---	211.03	---
Rationalisation of Minor Irrigation & Statistics	---	---	---	---	109.16	---
Central Share	---	---	---	---	43.47	---
Accelerated Irrigation Benefit Programme (AIBP)	---	---	---	---	180.27	---
Minor Irrigation	---	---	---	---	322.62	---
State Share	---	---	---	---	662.65	---
Maibong Irrigation Division	---	---	---	---	0.65	---
Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani						
Central Share	---	---	---	---	71,847.33	---
State Share	---	---	---	---	435.05	---
Total 800 Other Expenditure :	8,959.22	4,718.19	13,677.41	4,610.03	3,51,428.73	(+)197
911 Deduct-Recoveries of Overpayments	(-)2.53	---	(-)2.53	(-)0.07	(-)25.33	(+) 3,514
Total 4702 :	17,695.15	15,798.77	33,493.91	30,223.92	10,27,327.42	(+)11
4705 Capital Outlay on Command Area Development						
002 Command Area Development	139.44	---	139.44	138.85	1,984.67	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(d) Capital Account of Irrigation and Flood Control-Contd.						
4705 Capital Outlay on Command Area Development-Contd.						
002 Command Area Development-Concl'd.						
Normal	---	---	---	---	198.38	---
CAD to Malobari LIS Project	---	---	---	---	228.78	---
Earmarked Fund						
CAD to Malobari LIS Project	---	---	---	---	350.41	---
CAD for Bordikarai Irrigation Scheme	---	---	---	---	687.44	---
CAD for Pahumara Irrigation Project	---	---	---	---	748.84	---
New CAD for Dhansiri						
New CAD for Dhansiri	---	---	---	---	2,533.70	---
Total 002 Command Area Development :	139.44	---	139.44	138.85	6,732.22	---
003 Command Area Development for Jamuna Irrigation Schemes	---	---	---	---	3,269.63	---
004 Command Area Development for Sukla Irrigation Schemes	---	---	---	---	1,931.90	---
005 Command Area Development for Kaliabor Irrigation Schemes	---	---	---	---	1,217.79	---
006 Command Area Development for Kaldia Irrigation Schemes	---	---	---	---	1,334.68	---
007 Command Area Development for Dekadong Irrigation Schemes	---	---	---	---	807.72	---
008 Command Area Development for Bordikri Irrigation Schemes	---	---	---	---	325.14	---
011 Command Area Development for Lower Assam						
CAD for Lower Assam (Champamati Irrigation Project)	---	---	---	---	765.45	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(d) Capital Account of Irrigation and Flood Control-Contd.						
4705 Capital Outlay on Command Area Development-Concl'd.						
011 Command Area Development for Lower Assam-Concl'd.						
Champamati Irrigation Project						
Central Share	---	---	---	---	376.57	---
State Share	---	---	---	---	679.99	---
Total 011 Command Area Development for Lower Assam :	---	---	---	---	1,822.01	---
012 Command Area Development for Pahumara Irrigation Project	---	---	---	---	102.59	---
800 Other Expenditure						
Other Works each Costing below ₹ 5 crores	---	---	---	---	1,126.10	---
Total 4705 :	139.44	---	139.44	138.85	18,669.78	---
4711 Capital Outlay on Flood Control Projects						
01 <i>Flood Control</i>						
001 Direction and Administration						
Barak Valley Flood Control Project	---	---	---	---	32.74	---
Brahmaputra Flood Control Project	---	---	---	---	205.95	---
Flood Control Project in Hill District	---	---	---	---	13.40	---
Anti Erodtion Project	---	---	---	---	10.92	---
Total 001 Direction and Administration :	---	---	---	---	263.01	---
052 Machinery and Equipment						
Barak Valley Flood Control Project	---	---	---	---	3.29	---
Brahmaputra Flood Control Project	---	---	---	---	25.06	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(d) Capital Account of Irrigation and Flood Control-Contd.						
4711 Capital Outlay on Flood Control Projects-Contd.						
01 <i>Flood Control-Contd.</i>						
052 Machinery and Equipment-Concltd.						
Total 052 Machinery and Equipment :	---	---	---	---	28.35	---
103 Civil Works	---	---	---	---	708.22	---
Barak Valley Flood Control Project	---	---	---	---	8,066.09	---
Flood Damage Restoration	1,721.26	---	1,721.26	4,174.60	17,817.37	(-)59
Court Cases	---	---	---	8.55	82.48	(-)100
Chief Minister Special Package for Barak Valley	464.68	---	464.68	---	6,338.58	(+)100
Payment for Work Charge & Muster Roll Employees	---	---	---	---	117.34	---
Embankments	---	---	---	---	8,224.50	---
One time Allocation (ACA)	---	---	---	---	428.47	---
Embankment Labour	---	---	---	---	1.84	---
Joint River Commission Scheme	---	---	---	---	1,322.85	---
R.I.D.F. (NABARD)	2,144.71	---	2,144.71	4,293.95	14,380.82	(-)50
Task Force	---	---	---	---	144.90	---
State Share	---	---	---	---	952.76	---
FMP 90% Grant (Central Share)	---	---	---	---	4,405.80	---
FMP 10% Loan (State Share)	---	---	---	---	1,410.22	---
Brahmaputra Flood Control Project	---	---	---	---	75,625.74	---
Flood Damage Restoration	4,534.37	---	4,534.37	10,371.29	76,761.03	(-)56
Court Cases	479.92	---	479.92	368.13	2,790.98	(+)30

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(d) Capital Account of Irrigation and Flood Control-Contd.						
4711 Capital Outlay on Flood Control Projects-Contd.						
01 Flood Control-Contd.						
103 Civil Works-Contd.						
Payment for Work Charge & Muster Roll Employees	---	---	---	---	41.70	---
Embankments	---	---	---	---	1,50,269.00	---
Land Acquisition	351.52	---	351.52	345.31	2,990.46	(+)2
One Time Allocation (ACA)	---	---	---	---	849.82	---
Untied SCA Fund	---	---	---	---	179.28	---
R.I.D.F.(NABARD)	40,455.13	---	40,455.13	35,912.86	1,59,133.74	(+)13
Anti Erosion Measures to Protect Banugaon, Kwirwguri, Khagarbari Villages & Adjoining of River Saralbhangra	---	---	---	---	450.00	---
Anti Erosion Measures to Protect Borghopa Villages and Adjoining Area from Erosion of River Sankosh, Kokrajhar	---	---	---	---	135.00	---
Protection of Simaluguri Town and its Adjoining Areas from Erosion of River Dikhow	---	---	---	---	71.43	---
Anti Erosion Measure to Protect Dessang Left Bank at Rohan Bortani, Laipulia and Miripathat Areas	---	---	---	---	474.99	---
Anti Erosion Measure to Dikhow Bund Right Bank from Manipuri Basti to AT Road against Erosion of River Dikhow, Sivsagar	---	---	---	---	382.00	---
Central Share	---	---	---	---	679.86	---
State Share	---	---	---	---	30,403.11	---
FMP 90% Grant (Central Share)	---	---	---	4,185.30	74,099.75	(-)100
FMP 10% Loan (State Share)	650.00	---	650.00	---	11,399.77	(+)100
Strengthening & Improvement, Training and Research Facilities under AWRMI	80.00	---	80.00	---	699.86	(+)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(d) Capital Account of Irrigation and Flood Control-Contd.						
4711 Capital Outlay on Flood Control Projects-Contd.						
01 Flood Control-Contd.						
103 Civil Works-Contd.						
Land Reclamation and Research Project	---	---	---	---	286.56	---
Assam Water Mission	---	---	---	---	321.83	---
Embankments	---	---	---	---	100.00	---
Flood Control Works on Brahmaputra Valley	---	---	---	---	56.77	---
Flood Control Project in Hill District (Additional Central Assistance)	---	---	---	---	8,548.03	---
Embankments	---	---	---	---	7,402.69	---
Additional Central Assistance	---	---	---	---	950.61	---
Assistance from NABARD	28,882.31	---	28,882.31	---	28,882.31	(+)100
State Specific Scheme						
Rejuvenation of Kollong River	---	---	---	264.74	4,803.99	(-)100
Survey of Brahmaputra Express Highway on Both Bank	---	---	---	---	190.01	---
Procurement of Developmental Vehicle	---	---	---	---	531.29	---
Construction of Sluice Gate and Other Structures at Majuli	---	---	---	---	1,468.88	---
Improvement of Chief Engineer Office Complex and Lift	---	---	---	---	516.28	---
Provision for Other New Schemes in Brahmaputra and Barak Valley	39,155.38	---	39,155.38	20,519.00	90,160.73	(+)91
Dredging of Bharalu, Morabharalu, Bahini & Basistha	---	---	---	---	2,282.43	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(d) Capital Account of Irrigation and Flood Control-Contd.						
4711 Capital Outlay on Flood Control Projects-Contd.						
01 Flood Control-Contd.						
103 Civil Works-Contd.						
Anti-erosion Measures to Protect Hel Bazar and adjoining Areas from Erosion of River Hel in Kokrajar	---	---	---	---	259.99	---
R/S to Nonoi Embankment R/B from N.H. 52 to RK B/ Dyke	---	---	---	---	327.92	---
Excavation of River Ghiladhori Kakodonga, Kolajan & Kharijan	---	---	---	---	745.88	---
Providing Motor Launch at Majuli and for Inspection of Different Erosion Affected Sites including Transportation of Different Materials	---	---	---	---	271.53	---
Strengthening of B/ Dyke from Sulung to 4 no. Barghuli Area (Ch. 0 to 1 Km)	---	---	---	---	95.00	---
Strengthening of B/Dyke from Bhowkamari to Sapekhati	---	---	---	---	99.00	---
For Other Schemes	---	---	---	---	3,981.14	---
Recoupment of B/Dyke from Ch. 0 to 950 m on L/B Near Ambagan Area	---	---	---	---	98.00	---
Providing Divisional Office Complex and Guest House with Conference Hall in Majuli Island and Re-construction & Renovation of Chief Engineers Building along with Renovation of Departmental Assets	---	---	---	---	830.53	---
Construction of B/Dyke along L/B of River Brahmaputra from Chagalikata to Kasosila & B/dyke along R/B of Pokoria from Sildubi Outfall under MGNERGA	---	---	---	---	704.60	---
Erosion Management Fund	200.00	---	200.00	470.25	1,145.25	(-)57

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(d) Capital Account of Irrigation and Flood Control-Contd.						
4711 Capital Outlay on Flood Control Projects-Contd.						
01 Flood Control-Contd.						
103 Civil Works-Concltd.						
Critical Flood Control & Anti-erosion in Brahmaputra & Barak Valley	---	---	---	---	40.00	---
Scheme under RIDF						
Protection Work of RCC Porcupine at River Subansiri Right Bank at Katori Chapori, Kamalpur & its Adjoining Area	---	---	---	---	203.37	---
Erosion Protection at Charikaria River, Dhakuakhana	---	---	---	---	205.48	---
Protection of RCC Porcupine at Goroimari and its Adjoining Areas River Subansiri Left Bank	---	---	---	---	204.13	---
Protection of RCC Porcupine at Khalihari and its Adjoining Areas River Subansiri Left Bank	---	---	---	---	115.41	---
Chief Ministers Special Package for Dhakuakhana						
Protection Work of RCC Porcupine at River Subansiri Rightbank at Katori Chapori, Kamalpur & its Area	---	---	---	---	444.94	---
Erosion Protection at Charikaria River, Dhakuakhana	---	---	---	---	244.97	---
Protection of RCC Porcupine at Goroimari and its Adjoining Areas River Subansiri Left Bank	---	---	---	---	242.35	---
Protection of RCC Porcupine at Khalihari and its Adjoining Areas River Subansiri Left Bank	---	---	---	---	244.96	---
Total 103 Civil Works :	1,19,119.28	---	1,19,119.28	80,913.98	8,08,846.62	(+)47

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(d) Capital Account of Irrigation and Flood Control-Contd.						
4711 Capital Outlay on Flood Control Projects-Contd.						
01 <i>Flood Control-contd.</i>						
796 Tribal Area Sub-Plan						
Flood Control Project in Hill District	---	---	---	---	111.62	---
800 Other Expenditure						
Assistance to the Bodoland Autonomous Council	---	---	---	---	8,051.68	---
Brahmaputra Flood Control Project						
Pre 1974-75 Outlay not Allocated	---	---	---	---	5,115.78	---
Externally Aided Projects						
AIFRERMA	---	---	---	---	6,750.00	---
Other Works each Costing below ₹ 5 crores	---	---	---	---	24,567.07	---
Assam Integrated Flood & River Bank Erosion Risk Management Investment Programme						
Assam Integrated River Basin Management Project (EAP)	3,600.00	15,700.00	19,300.00	10,350.00	35,050.00	(+)86
Central Share	---	---	---	---	44,979.03	---
State Share	---	---	---	---	9,838.44	---
Brahmaputra Flood and Riverbank Erosion Risk Management Project						
Climate Resilient Brahmaputra Integrated Flood and Riverbank Erosion Risk Management Project in Assam (CRBFRERMP)	---	24,000.00	24,000.00	---	24,000.00	(+)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(d) Capital Account of Irrigation and Flood Control-Concl'd.						
4711 Capital Outlay on Flood Control Projects-Concl'd.						
01 <i>Flood Control-Concl'd.</i>						
800 Other Expenditure-Concl'd.						
State Share	---	---	---	1,500.00	1,500.00	(-)100
Total 800 Other Expenditure :	3,600.00	39,700.00	43,300.00	11,850.00	1,59,852.00	(+)265
911 Deduct-Recoveries of Overpayments	---	---	---	(-)126.04	(-)241.97	(-) 100
Total 01 Flood Control :	1,22,719.28	39,700.00	1,62,419.28	92,637.94	9,68,859.66	(+)75
Total 4711 :	1,22,719.28	39,700.00	1,62,419.28	92,637.94	9,68,859.66	(+)75
Total (d) Capital Account of Irrigation and Flood Control:	1,42,548.13	55,498.77	1,98,046.90	1,24,249.96	21,65,840.44	(+)59
(e) Capital Account of Energy						
4801 Capital Outlay on Power Projects						
01 <i>Hydel Generation</i>						
800 Other Expenditure						
Hydro Electric Projects under RIDF XI	---	---	---	---	1,861.53	---
Amguri Solar Power Project	---	---	---	---	2,641.00	---
Conversion of 500 KM of LT Conductor with AB Cables in Towns	---	---	---	---	2,500.00	---
Replacement of existing Bamboo/ Wooden Poles in HT/LT Network of APDCL and upgradation of low lying Sub Station prone to flooding	---	---	---	---	3,049.00	---
Expansion of 1912 Helpline throughout the State	---	---	---	---	360.00	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(e) Capital Account of Energy-Contd.						
4801 Capital Outlay on Power Projects-Contd.						
01 <i>Hydel Generation-Contd.</i>						
800 Other Expenditure-Contd.						
Construction of Dedicated Feeder for Tea Garden	---	---	---	---	2,000.00	---
Bardikarai Small Hydro Electric Project	3,887.00	---	3,887.00	---	6,101.16	(+)100
Barpani Hydro Electric Power Project	---	---	---	4,563.00	4,563.00	(-)100
Implementation of Online System Monitoring and Control of Power Distribution Network of APDCL	---	---	---	117.00	---*	(-)100
Procurement of Meters	---	---	---	---	475.00	---
Operating Expenditure for running APDCL Revenue Management Software (ARMS) across APDCL	---	---	---	---	...	---
Asian Infrastructure Investment Bank	16,750.00	67,000.00	83,750.00	---	83,750.00	(+)100
Central Share	---	---	---	24748.00	...*	(-)100
State Share	---	---	---	6916.00	...*	(-)100
RIDF- XII Scheme under NABARD	---	---	---	---	330.00	---
Procurement, Installation, Augmentation and Repair of Distribution and Power Transformer along with lines, fitting and necessary Civil Works	---	---	---	2575.00	---*	(-)100
Chief Minister Special Package for Barak Valley	---	---	---	---	20.00	---
Assam Power Sector Enhancement Investment Programme (ADB)						

*Progressive balance is decreased due to Prior Period Adjustment

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(e) Capital Account of Energy-Contd.						
4801 Capital Outlay on Power Projects-Contd.						
01 <i>Hydel Generation-Contd.</i>						
800 Other Expenditure-Contd.						
Central Share	---	---	---	---	4,246.36	---
State Share	---	---	---	---	504.00	---
APSEIP Tranche 3 (ADB)	5,000.00	80,864.80	85,864.80	---	85,864.80	(+)100
Central Share	---	---	---	44,864.34	58,813.00*	(-)100
State Share	---	---	---	3,804.00	18,192.00*	(-)100
Composite Scheme of Transmission & Distribution in NER (NERPSIP)	---	---	---	155.70	1,800.00*	(-)100
State Share	---	---	---	---	4,392.72	---
Ujjal DISCOM Assurance Yojana (UDAY) Scheme						
Targeted Activities under UDAY	---	---	---	---	51,038.00	---
Assured 24 Hours Electricity Supply in Kaziranga, Kamakhya, Soalkuchi, Tezpur, Manash, Pobitora & Majuli	---	---	---	---	...	---
Separation of Feeders	---	---	---	---	28.50	---
Enhancement of Intra State Transmission System of Assam (AIIB)						
Assam Electricity Grid Corporation Limited (AEGCL)	5,500.00	25,300.00	30,800.00	9,262.00	69,642.00	(+)233

*Progressive balance is decreased due to Prior Period Adjustment

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(e) Capital Account of Energy-Contd.						
4801 Capital Outlay on Power Projects-Contd.						
01 <i>Hydel Generation-Concl.</i>						
800 Other Expenditure-Concl.						
Balance 5% State Share Component of DDUGJY-New Implemented by APDCL						
State Share	---	---	---	---	---	---
10% State Share Component of RDSS Infrastructure Works-Loss						
State Share	---	---	---	---	---	---
Implementation of 1000 MW Solar Power Plants across the State under Mukhyamantri Soura shakti Prakalpa	2,500.00	10.00	2,510.00	---	2,510.00	(+)100
Implementation of New Solar Projects by APGCL at different districts of Assam	---	---	---	70.00	---*	---
Administrative Expenses towards the Functioning of State Dam Safety Committee (SCDS) and State Dam Safety Organisation (SDSO) for the State of Assam	---	---	---	27.00	---*	---
Electrification of some Villages and Households in Certain Villages of Dima Hasao District	---	---	---	481.50	---*	---
Electrification of Polling Station	---	---	---	526.31	---*	---
Total 800 Other Expenditure :	33,637.00	1,73,174.80	2,06,811.80	98,109.85	4,04,682.07*	(+)111
Total 01 Hydel Generation :	33,637.00	1,73,174.80	2,06,811.80	98,109.85	4,04,682.07*	(+)111

*Progressive balance is decreased due to Prior Period Adjustment

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(e) Capital Account of Energy-Contd.						
4801 Capital Outlay on Power Projects-Contd.						
05 Transmission and Distribution-Concl'd.						
052 Machinery and Equipment-Concl'd.						
PM Gati Shakti	---	---	---	---	200.00	---
Development of IT Infrastructure of AEGCL Headquarter, Bijulee Bhawan	---	---	---	697.71	697.71	(-)100
Total 052 Machinery and Equipment :	---	---	---	697.71	897.71	(-)100
Total 05 Transmission and Distribution :	---	---	---	697.71	897.71	(-)100
06 Rural Electrification						
800 Other Expenditure						
Rural Electrification Programme (NRPP)	---	---	---	---	4,583.85	---
Solar Electrification of State Share	---	---	---	---	300.00	---
Rural Electrification Programme (MNP)	---	---	---	---	1,193.40	---
Accelerated Power Development Programme	---	---	---	---	15,862.80	---
Solar Electrification of State Share	---	---	---	---	1,500.00	---
Untied Special Central Assistance (SCA)	---	---	---	---	5,728.00	---
Electrification of Lower Primary & Upper Primary School	---	---	---	---	1,000.00	---
One Time Allocation (ACA for General)	---	---	---	---	7,800.00	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

(Figures in italics represent charged expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(e) Capital Account of Energy-Contd.						
4801 Capital Outlay on Power Projects-Contd.						
06 Rural Electrification-Concl'd.						
800 Other Expenditure-Concl'd.						
Accelerated Power Development Reform Programme (APDRP)	---	---	---	---	10,000.00	---
RIDF- XII Scheme under NABARD	---	---	---	---	1,500.00	---
Assam Vikash Yojana	---	---	---	---	13,505.33	---
Namrup Power Replacement Project (One time ACA)	---	---	---	---	3,000.00	---
Electrification of Anganbadi Centre and Primary School	---	---	---	---	---	---
Externally Aided Project (ADB)	---	---	---	---	1,98,644.12	---
Myntriang Small Hydro Electric Project	---	---	---	---	1,000.00	---
Pradhan Mantri Gramodaya Yojna (PMGY)	---	---	---	---	2,953.35	---
Total 800 Other Expenditure :	---	---	---	---	2,71,275.80	---
Total 06 Rural Electrification :	---	---	---	---	2,71,275.80	---
80 General						
190 Investments in Public Sector and Other Undertakings	---	---	---	---	1,39,875.32	---
Assam Power Generation Corporation Ltd. (APGCL)						
Equity Share	51,699.21	---	51,699.21	41,936.00	1,55,804.96*	(+)23
*Progressive balance is increased due to prior period adjustments						

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

(Figures in italics represent charged expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(e) Capital Account of Energy-Contd.						
4801 Capital Outlay on Power Projects-Contd.						
80 General-Contd.						
190 Investments in Public Sector and Other Undertakings-Concltd.						
Assam Electricity Grid Corporation Ltd. (AEGCL) Equity Share	20,608.75	---	20,608.75	26,636.21	88,313.97	(-)23
Assam Power Distribution Company Ltd. (APDCL) Equity Share	69,901.61	---	69,901.61	65,617.37	3,41,862.98*	(+)7
Total 190 Investments in Public Sector and Other Undertakings :	1,42,209.57	---	1,42,209.57	1,34,189.58	7,25,857.23*	(+)6
800 Other Expenditure	---	---	---	---	300.02	---
Accelerated Power Development Project	---	---	---	---	36,937.79	---
Lower Kopili Hydro Electric Project 15 MW (Acquisition of Land)	---	---	---	---	500.00	---
Renovation & Modernisation of existing Sub-station & District Station in Rural Areas of Assam	---	---	---	---	1,393.19	---
One Time Allocation (ACA for General)	---	---	---	---	6,682.40	---
Assam Vikash Yojana						
400/220/132/33KV Sub-station at Kukumara	---	---	---	---	3,000.00	---
State Share for Implementation of Remote Village Electrification	---	---	---	---	205.56	---
Augmentation of 220/132/33 KV Sub-Station at Salakati	---	---	---	---	800.00	---
*Progressive balance is increased due to prior period adjustments						

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(e) Capital Account of Energy-Contd.						
4801 Capital Outlay on Power Projects-Concl'd.						
80 General-Concl'd.						
800 Other Expenditure-Concl'd.						
Improvement of ST& D System	---	---	---	---	5,271.56	---
State Share towards Project Development Fund of JVC with IL&FS	---	---	---	---	100.00	---
Namrup Power Replacement Project (One time ACA)	---	---	---	---	11,000.00	---
Transmission Line Department	---	---	---	---	1,500.00	---
Solar Rural Electrification	---	---	---	---	1,000.00	---
Pradhan Mantri Gramodaya Yojna (PMGY)	---	---	---	---	1,340.10	---
Total 800 Other Expenditure :	---	---	---	---	70,030.62	---
Total 80 General :	1,42,209.58	---	1,42,209.57	1,34,189.58	7,95,887.85	(+)6
Total 4801 :	1,75,846.57	1,73,174.80	3,49,021.37	2,32,997.13	14,72,743.43*	(+)50
4802 Capital Outlay on Petroleum						
190 Investment in Public Sector & Other Undertakings						
The Indian Refineries Ltd. Guwahati	---	---	---	---	100.25	---
Total 4802 :	---	---	---	---	100.25	---
4810 Capital Outlay on New and Renewable Energy						
600 Others	---	---	---	---	0.07	---
Total 4810 :	---	---	---	---	0.07	---

*Progressive balance is decreased due to prior period adjustment

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(e) Capital Account of Energy-Concl'd.						
Total (e) Capital Account of Energy:	1,75,846.57	1,73,174.80	3,49,021.37	2,32,997.13	14,72,843.75*	(+)50
(f) Capital Account of Industry and Minerals						
4851 Capital Outlay on Village and Small Industries						
001 Direction and Administration						
Directorate of H&T	15.76	---	15.76	---	15.76	(+)100
003 Training						
Handloom Training Institute & Centre						
Construction of HTC Building at Tinsukia, Sarthebari & Narayapur	---	---	---	---	64.68	---
Construction of HTC with Grade IV Quarter at Chamata	---	---	---	---	33.34	---
Construction of HTC Building with N/C Quarter at Khakrisal	---	---	---	---	31.77	---
Construction of HTC Building at Sibsagar	---	---	---	---	20.09	---
Construction of HTC Unit with N/C Quarter at Behali	---	---	---	---	31.09	---
Upgradation Improvement and E/F at HTC Amguri	---	---	---	---	21.95	---
Upgradation Improvement at HTC Madhapur	---	---	---	9.00	9.00	(-)100
Upgradation Improvement at HTC Khowang	---	---	---	---	10.00	---
Upgradation Improvement at HTC Kachari Pathar	---	---	---	---	9.50	---
Upgradation Improvement at HTC Rupaichaiding	---	---	---	---	1.91	---
Construction of HTC with Gr-IV Qtr. at Hatsingimari	---	---	---	---	33.47	---
Construction of HTC with Gr-IV Quarter at Baguan	---	---	---	---	20.95	---
Reconstruction of HTC Building at Soolea with N/C Quarter	---	---	---	11.34	34.36	(-)100
Construction of Boundary Wall at HTC Kabuganj, Abhayapuri, Borkanda, Baida, Goalpara, Rongjuli, Nityananda, Ouguri & Rani	---	---	---	---	101.08	---

*Progressive balance is decreased due to prior period adjustment

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(f) Capital Account of Industry and Minerals-Contd.						
4851 Capital Outlay on Village and Small Industries-Contd.						
003 Training-Concl.						
Construction of HTC Building, N/C Quarter & Allied Works at Charaibahi, Kaki & Hojai	---	---	---	---	116.54	---
Reconstruction of HTC Building at Katlichara, Kabuganj, Mahakal, Thelamara, Chariduar & N/C Lakhimpur	---	---	---	---	148.48	---
Reconstruction of HTC Building, Girl Hostel and Construction of Boundary Wall & Allied Works at Ganakkuchi	---	---	---	---	42.48	---
Reconstruction of HTC Building and Grade IV Quarter and Allied Works at Dakhinpat	---	---	---	---	39.86	---
Reconstruction of HTC Building and Allied Works at Raha	---	---	---	---	29.95	---
Renovation of HTC, Anandapur, Dalgaon, Bhakotpara, Goalpara, Nityananda, Sonapur, Digboi, Garmurh, Nazira, Dhakuakhana & Rani	---	---	---	---	125.53	---
Renovation of HTC Building and Girls Hostel at Nellie and Hatbor	---	---	---	---	44.91	---
Renovation of Girls Hostel and Grade IV Quarter at HTC, Hajo	---	---	---	---	14.25	---
Construction of Grade IV Quarter of HTC, Abhyapuri & Nityananda	---	---	---	---	15.20	---
Construction of HTC at Jamunamukh, Hatisung, Charabahi, Hatibor and Kaki	---	---	---	---	65.27	---
Construction & Site Development at HTC, Behali	---	---	---	---	14.04	---
Total 003 Training :	---	---	---	20.34	1,079.70	(-)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(f) Capital Account of Industry and Minerals-Contd.						
4851 Capital Outlay on Village and Small Industries-Contd.						
101 Industrial Estates						
Industrial Estate	---	---	---	---	1,284.68	---
Commercial Estate	---	---	---	---	13.62	---
Industrial Estate Growth Centre	---	---	---	---	136.10	---
Total 101 Industrial Estates :	---	---	---	---	1,434.40	---
102 Small Scale Industries						
Regional Establishment	---	---	---	---	215.70	---
Share Capital to Assam Small Industries Development Corporation	---	---	---	---	290.66	---
Other Works each Costing below ₹5 crore	---	---	---	---	298.15	---
Share Capital to Assam Government Marketing Corporation, Guwahati	---	---	---	---	166.61	---
Share Capital to Assam Hills Small Industries Development Corporation, Guwahati	---	---	---	---	240.49	---
Share Capital to Assam Government Textile Corporation	---	---	---	---	4.00	---
Total 102 Small Scale Industries :	---	---	---	---	1,244.11	---
103 Handloom Industries	---	---	---	---	512.98	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(f) Capital Account of Industry and Minerals-Contd.						
4851 Capital Outlay on Village and Small Industries-Contd.						
103 Handloom Industries-Contd.						
District Development Schemes	---	---	---	---	355.97	---
Construction of Handloom Trade Centre at Machkhowa	---	---	---	17.19	107.39	(-)100
Construction of Handloom Trade Centre at Dibrugarh	---	---	---	---	11.92	---
Construction of ADHT office Building, Jorhat, Dhubri, Lakhimpur, Sonitpur	---	---	---	---	101.46	---
Construction of Godown at Superintendent Office, Morigaon	---	---	---	---	5.45	---
Construction & Installation of Infrastructure Development Work Incubation Centre at Boragaon	---	---	---	---	49.67	---
Financial Assistance to AGMC	---	---	---	---	49.99	---
Construction of Grade IV Quarter of Superintendent Office, Rangia	---	---	---	---	6.65	---
Construction of Retaining Wall at ADHT Campus Dhubri	---	---	---	---	2.00	---
Renovation of SHT Office Morigaon	---	---	---	5.52	19.77	(-)100
Re-construction of ADHT Office Building at Nagaon	---	---	---	---	48.20	---
Repairing of ADHT Office at Nalbari, Sivasagar, Dibrugarh, Mangaldoi and SHT Office at B/Chariali and Morigaon	---	---	---	34.75	34.75	(-)100
Repairing of SHT Office, N/C Quarter, Wall, Site Filling at SHT Office Hojai	---	---	---	19.72	19.72	(-)100
New construction activities under Handloom Textile	54.27	---	54.27	---	54.27	(+)100
Setting up of Textile Testing Laboratory at HRDC	20.00	---	20.00	---	20.00	(+)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(f) Capital Account of Industry and Minerals-Contd.						
4851 Capital Outlay on Village and Small Industries-Contd.						
103 Handloom Industries-Contd.						
Handloom Production Centre						
Construction of Weavers Extension Service Unit at Sarupeta,Gauripur,Rongjuli, Bokakhat, Nizdahi	---	---	---	---	7.52	---
Construction of WESU Building at Biswanath Chariali	---	---	---	---	24.99	---
Construction of B/B Wall and E/F at Unit Bokakhat	---	---	---	---	7.60	---
Earth Filling, Approach Road, Culvert and Broadway B/W at WESU Nahorkatia	---	---	---	---	3.04	---
Construction of Boundary Wall at HPC, Solmara & Dudhnoi	---	---	---	---	19.00	---
Construction of WESU Building N/C Quarter & Allied Works at Hojai	---	---	---	---	29.99	---
Construction of WESU Building at Teok, Jamugrihat, Gohpur, Dhekiajuli, Kalabari & Gogamukh	---	---	---	---	78.46	---
Renovation of HPC, Dudhnoi and Grade IV Quarter at HPC, Dudhnoi & Sansari	---	---	---	---	19.91	---
Renovation of WESU at Bishnupur, Nagaon, Dhemaji and Boropujia	---	---	---	---	36.53	---
Renovation of Boundary Wall at WESU at Bishnupur	---	---	---	---	4.75	---
Construction of WESU at Sarupeta, Sarthebari, Chayagaon, Sipajhar, Gohpur, Chimen Chapori, Kalabari & Teok	---	---	---	---	88.08	---
Construction of WESU with N/C QTR. at Ramdia, Lanka, Boko, Beltola, Tihu, Kaithalkuchi, Barbhag, Sissiborgaon, Megela, Deomorno	---	---	---	---	167.50	---
Boundry Wall of WESU at Sarupeta,Tihu,Boko,Lanka, Beltola and Sipajhar	---	---	---	32.70	32.70	(-)100
Renovation of HPC Building at Barnibari,Patbaushi and Jajori	---	---	---	9.44	9.44	(-)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(f) Capital Account of Industry and Minerals-Contd.						
4851 Capital Outlay on Village and Small Industries-Contd.						
103 Handloom Industries-Concl'd.						
Renovation of WESU at Morigaon and Naharkatia	---	---	---	18.27	18.27	(-)100
Designing, Installation for Setting up of AC at Conference Hall in the Directorate of Handloom & Textile	---	---	---	12.00	48.79	(-)100
Total 103 Handloom Industries :	74.27	---	74.27	149.59	1,996.76	(-)50
104 Handicraft Industries	---	---	---	---	265.34	---
107 Sericulture Industries	---	---	---	---	664.39	---
Sericulture Farms	---	---	---	---	848.98	---
Directorate of Sericulture	---	---	---	2.53	2.53	(-)100
Other Works Each Costing below ₹5 crore	---	---	---	---	116.88	---
Share Capital to Assam Spun Silk Mills Ltd. Jagiroad, Nowgaon	---	---	---	---	68.87	---
Assam Rural Infrastructure Development Fund (RIDF)- NABARDs Loan Component						
Regional Development Scheme	---	---	---	---	989.82	---
Construction of Office of the Asstt. Director of Sericulture Jorhat alongwith the Office of the Joint Director of Sericulture Jorhat	---	---	---	97.20	97.20	(-)100
Construction and renovation of Sericulture building	92.13	---	92.13	133.74	225.85	(-)31
Total 107 Sericulture Industries :	92.13	---	92.13	233.47	3,014.53	(-)61

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(f) Capital Account of Industry and Minerals-Contd.						
4851 Capital Outlay on Village and Small Industries-Contd.						
108 Power loom Industries	---	---	---	---	1.20	---
109 Composite Village and Small Industries Co-operatives						
Share Capital Contribution to Processing Co-operative Societies (APOL)	---	---	---	---	384.91	---
Co-operation	---	---	---	---	857.28	---
Share Capital Contribution to Industrial Cooperatives	---	---	---	---	376.13	---
Total 109 Composite Village and Small Industries Co-operatives :	---	---	---	---	1,618.32	---
190 Investments in Public Sector and other Undertakings						
Loans to Assam Hill Small Industries Development Corporation Ltd. (AHSIDC)	---	---	---	6,022.48	6,022.48	(-)100
796 Tribal Area Sub-Plan	---	---	---	---	130.48	---
Commercial Estate	---	---	---	---	55.43	---
800 Other Expenditure						
Scheduled Caste Component Plan						
Commercial Estate	---	---	---	---	383.43	---
Rural Infrastructure Development Fund	---	---	---	---	1,722.94	---
Other Works each Costing below ₹5 crore	---	---	---	---	270.65	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(f) Capital Account of Industry and Minerals-Contd.						
4851 Capital Outlay on Village and Small Industries-Concl.						
800 Other Expenditure-Concl.						
Rural Marketing Infrastructure Development Project under RIDF	---	---	---	---	1,500.34	---
Total 800 Other Expenditure :	---	---	---	---	3,877.36	---
Total 4851 :	182.15	---	182.15	6,425.88	20,755.87	(-)97
4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries						
01 <i>Mineral Exploration and Development</i>						
190 Investments in Public Sector and Other Undertakings						
Assam and Meghalaya Mineral Development Corporation Limited,Guwahati	---	---	---	---	35.36	---
Assam Mineral Development Corporation Ltd.	---	---	---	---	463.15	---
Total 190 Investments in Public Sector and Other Undertakings :	---	---	---	---	498.51	---
800 Other Expenditure	---	---	---	---	7.50	---
Roof Top Rain Water Harvesting in Government Building	---	---	---	---	209.17	---
Total 01 Mineral Exploration and Development :	---	---	---	---	715.18	---
02 <i>Non-Ferrous Metals</i>						
001 Direction and Administration						
Directorate of Geology & Mining (H.Qr.)	31.06	---	31.06	94.29	247.56	(-)67

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(f) Capital Account of Industry and Minerals-Contd.						
4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries -Concl'd.						
02 <i>Non-Ferrous Metals-Concl'd.</i>						
800 Other Expenditure						
Directorate of Geology & Mining (H.Qr.)	12.63	---	12.63	117.71	351.24	(-)89
Total 02 Non-Ferrous Metals :	43.69	---	43.69	212.00	598.80	(-)79
60 <i>Other Mining and Metallurgical Industries</i>						
190 Investments in Public Sector and Other Undertakings						
Assam Hydrocarbon and Energy Company Ltd.	---	---	---	---	4,000.00	---
Share Contribution to Assam Mineral Development Corporation Ltd.	---	---	---	---	1,657.05	---
Total 190 Investments in Public Sector and Other Undertakings :	---	---	---	---	5,657.05	---
911 Deduct-Recoveries of Overpayments	---	---	---	---	(-)378.00	---
Total 60 Other Mining and Metallurgical Industries :	---	---	---	---	5,279.05	---
Total 4853 :	43.69	---	43.69	212.00	6,593.03	(-)79
4855 Capital Outlay on Fertilizer Industries						
190 Investments in Public Sector and Other Undertakings						
The Assam Bone Mills Ltd.	---	---	---	---	0.25	---
Total 4855 :	---	---	---	---	0.25	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(f) Capital Account of Industry and Minerals-Contd.						
4857 Capital Outlay on Chemical and Pharmaceutical Industries						
01 <i>Chemical and Pesticides Industries</i>						
190 Investments in Public Sector and Other Undertakings						
Share Capital Contribution to Ashok Paper Mills Ltd.for setting up of new Chemical Industry	---	---	---	---	152.00	---
Total 01 Chemical and Pesticides Industries :	---	---	---	---	152.00	---
02 <i>Drugs and Pharmaceutical Industries</i>						
190 Investments in Public Sector and Other Undertakings						
The Assam Chemical and Pharmaceutical Ltd.,Guwahati	---	---	---	---	0.50	---
Total 02 Drugs and Pharmaceutical Industries :	---	---	---	---	0.50	---
Total 4857 :	---	---	---	---	152.50	---
4858 Capital Outlay on Engineering Industries						
60 <i>Other Engineering Industries</i>						
190 Investments in Public Sector and Other Undertakings						
The Assam Government Construction Corporation Ltd. Guwahati	---	---	---	---	50.00	---
The National Project Construction Corporation Ltd.,New Delhi	---	---	---	---	10.00	---
Total 190 Investments in Public Sector and Other Undertakings :	---	---	---	---	60.00	---
Total 60 Other Engineering Industries :	---	---	---	---	60.00	---
Total 4858 :	---	---	---	---	60.00	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(f) Capital Account of Industry and Minerals-Contd.						
4859 Capital Outlay on Telecommunication and Electronics Industries						
02 <i>Electronics</i>						
190 Investments in Public Sector and Other Undertakings						
Share Capital to Assam Electronic Development Corporation Ltd.	---	---	---	---	3,262.10	---
800 Other Expenditure						
National E-Governance Action Plan (NEGAP)	---	---	---	---	7,904.83	---
State Contribution for Implementation of I.T. Policy	---	---	---	---	19.60	---
Promotion of Information Technology	---	---	---	---	117.16	---
Organisation of Various Workshop/ Seminar/ Road Show	---	---	---	---	1,338.18	---
Mukhya Mantrir Tathya Prajukti Prakashan aru Niyog Achoni	---	---	---	---	180.00	---
Assam State Wide Area Network (ASWAN)	---	---	---	---	835.00	---
Construction of Building for State Data Centre	---	---	---	---	1,457.00	---
Assam Online Portal	---	---	---	---	2,160.00	---
Establishment of IT Park	---	---	---	---	259.86	---
Augmentation of SWAN POP Building	---	---	---	---	475.18	---
Assam Knowledge Net Work	---	---	---	---	70.00	---
Assam Rural Livelihood ICT Framework	---	---	---	---	30.00	---
Governance & Planning for Rural Assam Geo Spatial Infrastructure	---	---	---	---	270.00	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(f) Capital Account of Industry and Minerals-Contd.						
4859 Capital Outlay on Telecommunication and Electronics Industries -Contd.						
02 Electronics-Contd.						
800 Other Expenditure-Contd.						
International Internet Gateway Guwahati & Public Data Centre	---	---	---	---	102.00	---
Assam Knowledge Cloud	---	---	---	---	133.89	---
Strengthening of Common Service Centre (CSC)	---	---	---	---	82.75	---
IT Skill Development of Socially & Economically Weaker Sections	---	---	---	---	200.00	---
Public Service Information Systems	---	---	---	---	165.00	---
e-Districts	---	---	---	---	3,149.00	---
GIS Based Resource Mapping	---	---	---	---	210.00	---
ESDM Cluster Development	---	---	---	---	20.00	---
e-Waste Project	---	---	---	---	20.00	---
Research & Development in IT	---	---	---	---	69.96	---
Promotion of Free & Open-Source Software (FOSS)	---	---	---	---	10.00	---
Strengthening & Capacity Building of AEDC Ltd. and AMTRON (India) Informatics Ltd.	---	---	---	---	385.00	---
Chief Ministers Portal	---	---	---	---	115.00	---
IT Infrastructure Support and Services for State Data Centre	---	---	---	---	12.00	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(f) Capital Account of Industry and Minerals-Contd.						
4859 Capital Outlay on Telecommunication and Electronics Industries -Concl.						
02 <i>Electronics-Concl.</i>						
800 Other Expenditure-Concl.						
Procurement Initiative	---	---	---	---	32.93	---
Establishment of Cyber Tower	---	---	---	---	350.00	---
Innovation Fund for Information Communication Technology & Electronics	---	---	---	---	15.00	---
Data Digitization of Government Department	---	---	---	---	12.00	---
Horizontal Connectivity of Government Offices	---	---	---	---	1,000.00	---
Development of Infrastructure Facility for Installation of Stratosphere Troposphere (S.T) Radar at Guwahati University	---	---	---	---	500.00	---
Information Technology, Electronics & Communication	0.28	---	0.28	---	0.28	(+)100
Total 800 Other Expenditure :	0.28	---	0.28	---	21,701.62	(+)100
911 Deduct-Recoveries of Overpayments	---	---	---	---	(-)207.42	---
Total 02 Electronics :	0.28	---	0.28	---	24,756.30	(+)100
Total 4859 :	0.28	---	0.28	---	24,756.30	(+)100
4860 Capital Outlay on Consumer Industries						
01 <i>Textiles</i>						
800 Other Expenditure	---	---	---	---	886.61	---
901 Deduct Receipt & Recoveries On Capital Account	---	---	---	---	(-)897.70	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(f) Capital Account of Industry and Minerals-Contd.						
4860 Capital Outlay on Consumer Industries-Contd.						
01 Textiles-Concl.						
Total 01 Textiles :	---	---	---	---	(-)11.09	---
03 Leather						
190 Investments in Public Sector and Other Undertakings The Assam Tanneries Ltd.,Guwahati	---	---	---	---	1.27	---
Total 03 Leather :	---	---	---	---	1.27	---
04 Sugar						
190 Investments in Public Sector and Other Undertakings Share Capital Contribution to Co-operative Sugar Mills	---	---	---	---	242.79	---
Total 04 Sugar :	---	---	---	---	242.79	---
05 Paper and Newsprint						
190 Investments in Public Sector and Other Undertakings The Ashok Paper Mills Ltd.,Jagighopa	---	---	---	---	229.29	---
The Assam Gas Company,Duliajan	---	---	---	---	330.77	---
Indian Carbon Ltd.	---	---	---	---	10.00	---
Assam Hard Board Ltd.	---	---	---	---	5.00	---
Total 190 Investments in Public Sector and Other Undertakings :	---	---	---	---	575.06	---
800 Other Expenditure	---	---	---	---	1,143.93	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(f) Capital Account of Industry and Minerals-Contd.						
4860 Capital Outlay on Consumer Industries-Concl'd.						
05 Paper and Newsprint-Concl'd.						
901 Deduct Receipt & Recoveries On Capital Account	---	---	---	---	(-)1,193.52	---
Total 05 Paper and Newsprint :	---	---	---	---	525.47	---
60 <i>Others</i>						
796 Tribal Area Sub-Plan	---	---	---	---	2.15	---
Total 60 Others :	---	---	---	---	2.15	---
Total 4860 :	---	---	---	---	760.59	---
4875 Capital Outlay on Other Industries						
60 Other Industries						
190 Investments in Public Sector and Other Undertakings						
Everest Cycles Ltd.,Guwahati	---	---	---	---	5.00	---
Total 60 Other Industries :	---	---	---	---	5.00	---
Total 4875 :	---	---	---	---	5.00	---
4885 Other Capital Outlay on Industries and Minerals						
01 Investments in Industrial Financial Institutions						
190 Investments in Public Sector and Other Undertakings						
Assam Tea Corporation Ltd. Guwahati	12,339.76	---	12,339.76	---	12,339.76	(+) 100
Assam Financial Corporation, Guwahati	---	---	---	---	88.95	---
Equity Participation of Govt of Assam in NRL	20,572.50	---	20,572.50	41,145.50	61,718.00	(-)50

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(f) Capital Account of Industry and Minerals-Contd.						
4885 Other Capital Outlay on Industries and Minerals-Contd.						
01 Investments in Industrial Financial Institutions-Concl'd.						
190 Investments in Public Sector and Other Undertakings-Concl'd.						
Equity infusion of Govt of Assam into PSE/PSUs (ATC/AIDC/ASIDC)	---	---	---	2,09,408.02	2,09,408.02	(-)100
Total 190 Investments in Public Sector and Other Undertakings :	32,912.26	---	32,912.26	2,50,553.52	2,83,554.73	(-)87
911 Deduct-Recoveries of Overpayments	---	---	---	---	---	---
Total 01 Investments in Industrial Financial Institutions :	32,912.26	---	32,912.26	2,50,553.52	2,83,554.73	(-)87
02 Development of Backward Areas						
800 Other Expenditure	---	---	---	---	126.71	---
Total 02 Development of Backward Areas :	---	---	---	---	126.71	---
60 Others						
190 Investments in Public Sector and Other Undertakings						
Share Capital Contribution to Brahmaputra Cracker & Polymer Ltd. (BCPL)	---	---	---	---	1.00	---
Share Capital Contribution to Assam Chemical & Petrochemical Limited (ACPL)	---	---	---	---	20,623.00	---
Assam Tea Corporation Ltd. Guwahati	---	---	---	---	242.93	---
The Asam Hills Small Industries Development Corporation, Guwahati	---	---	---	---	741.76	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
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(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(f) Capital Account of Industry and Minerals-Contd.						
4885 Other Capital Outlay on Industries and Minerals-Contd.						
60 Others-Contd.						
190 Investments in Public Sector and Other Undertakings-Concltd.						
The Asam Government Textile Corporation	---	---	---	---	473.50	---
The Assam Spun Silk Mills Ltd. Jagi Road,Nowgaon	---	---	---	---	2,095.24	---
The Assam Gas Company,Duliajan	---	---	---	---	233.03	---
Assam Financial Corporation,Guwahati	---	---	---	---	186.02	---
The Assam Industrial Development Corporation,Guwahati	---	---	---	---	2,700.87	---
Share Capital Contribution to Numaligarh Refinery Ltd.	---	---	---	---	1,056.63	---
Share Capital Contribution to Co-operative Spinning Mills	---	---	---	---	110.00	---
Total 190 Investments in Public Sector and Other Undertakings:	---	---	---	---	28,463.98	---
800 Other Expenditure	---	---	---	---	596.84	---
Agar International Trade Centre	---	---	---	227.25	918.16	(-)100
Jute Park	---	---	---	---	20.00	---
Industrial Corridor	---	---	---	---	100.00	---
Infrastructure for Cluster Development	---	---	---	---	577.96	---
Upgradation of Infrastructure Facilities at IGC, Balipara,IIDC Dalgaon, IGC Matia & IIDC Natalia/ Bhomoraguri	101.30	---	101.30	134.75	1,357.76	(-)25

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(f) Capital Account of Industry and Minerals-Contd.						
4885 Other Capital Outlay on Industries and Minerals-Contd.						
60 Others-Contd.						
800 Other Expenditure-Contd.						
Improvement of Approach and Internal Road & Reconstruction of Damaged Boundary Wall at IID Centre, Rangia, Kamrup	47.56	---	47.56	364.70	563.35	(-)87
Improvement of Internal Road, Construction of Drains & Culverts & Power Distribution (HT & LT) Network at IGC, Changsari, Kamrup	---	---	---	---	371.28	---
Improvement of IE, Cinamara, Jorhat by way of Reconstruction & Renovation of Internal Roads, RCC Drains, Boundary Wall (Part) & Street Lighting System	---	---	---	---	339.25	---
Upgradation of Internal Road by Providing Pavers Block and Construction of Internal Drains with RCC Works at IE, Bamunimaidan, Guwahati-21	---	---	---	---	331.61	---
Refurbish of Directorate of Tea	---	---	---	---	18.58	---
Financial Assistance for Installation of an elevator in existing modern Ayurvedic Production Building of AAP. Construction of a portion of boundary wall around ASIDC head office Complex	---	---	---	---	44.85	---
Installation of National Flag at Gandhi Mandap, Sarania Hill, Guwahati	---	---	---	---	305.96	---
Bamboo Wood Panelling in the Chamber MI & C	---	---	---	---	37.83	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
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(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(f) Capital Account of Industry and Minerals-Contd.						
4885 Other Capital Outlay on Industries and Minerals-Contd.						
60 Others-Contd.						
800 Other Expenditure-Contd.						
Development of Infrastructure for Food Processing Park, Chaygaon						
Development of Infrastructure	---	---	---	---	21.28	---
Upgradation of Maniram Dewan Trade Centre						
Upgradation of Work	---	---	---	62.87	419.44	(-)100
State Share for Infrastructure Development Project under Promotion of MSME in NE and Sikkim						
Industrial Development Project	3,781.81	---	3,781.81	218.00	7,198.95	(+)1,635
Share Capital to AIDC Ltd.	---	---	---	---	270.61	---
Development of Industrial Area Growth Centre Tool Room	---	---	---	---	3,115.42	---
Construction of Office Building of Director of Industries	---	---	---	---	827.68	---
Construction of Trade Centre	---	---	---	---	5.00	---
Share to different Corporation for Revitalisation/ Modernisation/ Privatisation of Different Project	---	---	---	---	1,237.15	---
Construction of Assam Pavillion at New Delhi	---	---	---	---	37.98	---
International Convention Centre, Guwahati	---	---	---	---	40.00	---
Land Acquisition for Gas Craker Project	---	---	---	---	8,412.54	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(f) Capital Account of Industry and Minerals-Contd.						
4885 Other Capital Outlay on Industries and Minerals-Contd.						
60 Others-Contd.						
800 Other Expenditure-Contd.						
Bio-Technology Park	---	---	---	---	4.00	---
Development of Industrial Area & Upgradation of Existing Industrial Areas	639.14	---	639.14	1,949.74	11,935.55	(-)67
Construction of New DI & CC Office Building, Majuli	4.73	---	4.73	45.00	401.29	(-)89
Construction of New DI & CC Office Building, Kamrup (M)	29.26	---	29.26	45.00	292.13	(-)35
Construction of New DI & CC Office Building, Kamrup (R)	41.59	---	41.59	182.70	541.60	(-)77
Networking Installation for e-Procurement Cell in Office of Executive Engineer	---	---	---	---	4.94	---
Commercial Estate, Titabor, Jorhat	---	---	---	---	4.97	---
Construction of 2 (two) Storied Building (Ground Floor R.C.C. & First Floor Assam Type) for Office of the Executive Engineer	---	---	---	---	146.13	---
Construction of 3 (three) Storied DI & CC Office, Dhemaji	---	---	---	---	50.00	---
Construction of Model Specific Industrial Estate at Block Level (Industrial Infrastructure at Block Level) at Existing Industrial Estate, Bihupuria	---	---	---	---	276.94	---
Construction of RCC Office Building for ADCI Office, Bajali, Pathsala	---	---	---	---	80.93	---
Construction of 3 (three) Storied New DI & CC Office Building, Dibrugarh	---	---	---	---	323.08	---
Construction of Boundary Wall at T.C.P.C. Kathiatoli, Nagaon	---	---	---	---	19.70	---
Construction of 3 (three) Storied (G+2) RCC Office Building for DI & CC, Karimganj	---	---	---	---	152.09	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(f) Capital Account of Industry and Minerals-Contd.						
4885 Other Capital Outlay on Industries and Minerals-Contd.						
60 Others-Contd.						
800 Other Expenditure-Contd.						
Construction of RCC Office Building for ADCI Office, Bokakhat	---	---	---	---	143.00	---
Complete Renovation of Internal Electrification at Udyog Bhawan	---	---	---	---	42.38	---
Renovation of Conference Hall & First Floor Ceiling of Udyog	---	---	---	---	5.17	---
Construction of RCC Office Building for ADCI Office Sonari	---	---	---	---	12.08	---
Erection of Boundary Wall for New DI & CC Office, Jorhat	---	---	---	---	2.90	---
Construction of Filtration Plant, Fitting, Fixing of Pavers etc. at Udyog Bhawan	---	---	---	---	11.65	---
Construction of Assam Type Building at Top of Udyog Bhawan	---	---	---	---	39.27	---
Banana Export Development Centre	---	---	---	---	50.00	---
Agriculture and Food Park	---	---	---	---	50.00	---
Knowledge City	---	---	---	---	5.00	---
Development of Company for Road Construction	---	---	---	---	4.00	---
Development of Township	---	---	---	---	5.00	---
Bamboo Technical Park	---	---	---	---	676.40	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(f) Capital Account of Industry and Minerals-Contd.						
4885 Other Capital Outlay on Industries and Minerals-Contd.						
60 Others-Contd.						
800 Other Expenditure-Contd.						
Plastic Park	---	---	---	---	6,076.30	---
Improvement of Road, Drain, Boundary Wall of FPIP, Chaygaon						
Development of Infrastructure	64.47	---	64.47	82.97	147.44	(-)22
Up-gradation of C/E, Morigaon						
Development of Infrastructure	61.94	---	61.94	2.25	64.20	(+)2,653
Up-gradation of MIE, Sivsagar						
Development of Infrastructure	68.30	---	68.30	4.00	72.30	(+)1,608
Logistic HUB	---	---	---	---	215.00	---
Chemical HUB	---	---	---	---	30.00	---
Agril-HUB	---	---	---	---	10.00	---
Air Cargo Complex	---	---	---	---	10.00	---
Tea Park	---	---	---	---	30.00	---
Bamboo Sector	---	---	---	---	5.00	---
Pharmaceutical HUB	---	---	---	---	20.00	---
NIMZ	---	---	---	---	20.00	---
BPCL	447.18	---	447.18	270.00	11,017.68	(+)66

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(f) Capital Account of Industry and Minerals-Contd.						
4885 Other Capital Outlay on Industries and Minerals-Contd.						
60 Others-Contd.						
800 Other Expenditure-Contd.						
Assam Chemical & Petrochemical Limited (ACPL)	---	---	---	---	5,877.53	---
Up-gradation of MIE, Biswanath Chariali						
Development of Infrastructure	37.10	---	37.10	124.56	161.66	(-)70
State Share for Construction of Flatted Factory Complex at Patgaon, Rani, Kamrup (M) under MSE-CDP Scheme						
Flatted Factory Complex	519.55	---	519.55	702.90	1,222.45	(-)26
New Industrial Estate, Ulup Pothar, Paoi in Margherita	---	---	---	---	208.99	---
Construction of Handicraft Development Centre at NEDFI Haat	---	---	---	---	809.33	---
Setting up of Quality Control Laboratory at Cachar	---	---	---	---	385.74	---
Infrastructure Development for Dehing Patkai Civic Skill Upgradation and Trade Centre at Margherita	---	---	---	---	2,666.13	---
Assistance to State for Infrastructure Development for Exports (ASIDE)	---	---	---	---	2,378.10	---
Central Share	---	---	---	---	2,442.00	---
State Share	---	---	---	---	470.12	---
Other Works each Costing below ₹5 crore	---	---	---	---	15,808.93	---
Multi-Disciplinary Skill Development Centre	---	---	---	13.50	2,075.62	(-)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(f) Capital Account of Industry and Minerals-Contd.						
4885 Other Capital Outlay on Industries and Minerals-Contd.						
60 Others-Contd.						
800 Other Expenditure-Contd.						
Construction of MDSD Centres, Borkhetry, Nalbari	---	---	---	---	73.08	---
Construction of MDSD Centres, Bihpuria, Lakhimpur	---	---	---	---	122.13	---
Construction of MDSD Centres, Sadiya, Tinsukia	---	---	---	---	199.28	---
Construction of MDSD Centre at Jalkiasuti under Sisi Development Block, Silapathar, Dhemaji	---	---	---	---	219.65	---
Construction of MDSD Centre at Titabor Development Block, Jorhat	---	---	---	---	100.00	---
Construction of MDSD Centre at Padumoni Development Block, Golaghat	---	---	---	---	127.80	---
Setting up of Industrial Infrastructure at Block Level	---	---	---	---	50.00	---
Setting up of Quality Control Laboratory at Tinsukia	---	---	---	---	344.27	---
Upgradation of Industrial Area, Dolbari	---	---	---	---	74.89	---
Upgradation of Industrial Estate, Bongaigaon	---	---	---	---	77.36	---
Modular Work Station	---	---	---	---	159.20	---
Investment in Project under AIDC Ltd. (RFTL Mega Food Park IID-Pathsala TEFRA-ASFC)	---	---	---	---	407.52	---
State Share on Regional Food Testing Laboratory, Nathkuchi	---	---	---	---	85.84	---
Approach Road to Infrastructure Development Project (IDP), Pathshala for Industrial Cluster Development MSME	---	---	---	---	48.78	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(f) Capital Account of Industry and Minerals-Contd.						
4885 Other Capital Outlay on Industries and Minerals-Contd.						
60 Others-Contd.						
800 Other Expenditure-Contd.						
MCFC, Hajo	---	---	---	---	31.64	---
Global Business Centre (Research & Feasibility Study)	---	---	---	---	50.00	---
Preparation of Land Bank & Creation of New Industrial Area/ Upgradation of Industrial Area	1,200.00	---	1,200.00	2,332.65	4,960.16	(-)49
State Share of Setting up of Mini Tool Room at Tinsukia	100.00	---	100.00	---	200.41	---
State Share	---	---	---	263.96	263.96	(-)100
Upgradation of Industrial Area, Bonda	25.00	---	25.00	---	278.49	(+)100
Upgradation of Industrial Area, Bamunimaidam	---	---	---	---	345.46	---
Construction of Boundary Wall at Mandakata Medicinal Hub	---	---	---	84.31	210.29	(-)100
Industrial Park of Micro Units	18.51	---	18.51	171.00	658.71	(-)89
Development of Industrial Infrastructure in the Land of Closed PSUs	120.07	---	120.07	322.28	2,631.53	(-)63
Upgradation of Industrial Estates Borguri, Tinsukia	---	---	---	---	244.65	---
Upgradation of Industrial Area, Badarpurghat	---	---	---	---	299.00	---
Setting up of CFC for Assamese Jewellery	---	---	---	---	68.82	---
Construction of Double Storied Storage Facility for Raw Material & Finished Product to make AAP Production Process WHO Standard Complaint	---	---	---	---	167.57	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(f) Capital Account of Industry and Minerals-Concl'd.						
4885 Other Capital Outlay on Industries and Minerals-Concl'd.						
60 <i>Others-Concl'd.</i>						
800 Other Expenditure-Concl'd.						
Improvement of Main Common Approach Road of Food Processing Park, Chaygaon	---	---	---	---	131.82	---
Upgradation of Commercial Estate Badarpurghat						
Infrastructure Development	69.41	---	69.41	3.78	73.19	(+)1,736
Development of Industrial Park Gelapukhuri Tinsukia						
Infrastructure Development	114.92	---	114.92	---	114.92	(+)100
Construction of Unity Mall in Guwahati	11,300.00	---	11,300.00	11,300.00	22,600.00	---
Total 800 Other Expenditure :	18,791.85	---	18,791.85	18,908.17	1,30,094.63	(-)1
911 Deduct-Recoveries of Overpayments	---	---	---	(-)0.50	(-)4,394.11	(-) 100
Total 60 Others :	18,791.85	---	18,791.85	18,907.67	1,54,164.50	(-)1
Total 4885 :	51,704.11	---	51,704.11	2,69,461.19	4,37,845.94	(-)81
Total (f) Capital Account of Industry and Minerals:	51,930.24	---	51,930.24	2,76,099.07	4,90,929.47	(-)81
(g) Capital Account of Transport						
5051 Capital Outlay on Ports and Light Houses						
01 <i>Major Ports</i>						
800 Other Expenditure	---	---	---	---	2.40	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(g) Capital Account of Transport-Contd.						
5051 Capital Outlay on Ports and Light Houses-Concltd.						
01 Major Ports-Concltd.						
Total 01 Major Ports :	---	---	---	---	2.40	---
Total 5051 :	---	---	---	---	2.40	---
5054 Capital Outlay on Roads and Bridges						
01 National Highways						
001 Direction and Administration	---	---	---	---	505.77	---
101 Permanent Bridges						
Construction of 4-Lane Flyover at Mission Chariali, Tezpur, Junction Point of NH-52 (New NH-15) at ch.Km.135.00, (New NH-37A New-715) at ch.Km.24.00 and other Urban Arterial Roads	11,497.63	---	11,497.63	8,656.52	22,094.12	(+)33
337 Road Works	---	---	---	---	33.60	---
800 Other Expenditure						
Establishment	12.32	---	12.32	4.56	16.88	(+)170
Preconstruction Activities like L.A. Compensation, Utility Shifting and Forest Compensation including exemption of GST & Royalty for Construction of New 2 Lane Major Bridge over River Brahmaputra between Majuli on North Bank and Jorhat on South Bank including approach roads from Jorhat and Kamalabari in the State of Assam	---	---	---	---	12,529.69	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(g) Capital Account of Transport-Contd.						
5054 Capital Outlay on Roads and Bridges-Contd.						
01 <i>National Highways-Concl.</i>						
800 Other Expenditure-Concl.						
Widening of National High Way at Srirampur & Baxirhat Check Gate						
Composit Check Gate	---	---	---	---	1,547.16	---
Srirampur Check Gate	---	---	---	---	1,447.86	---
Construction, Strengthening and Maintenance of National Highway	9,804.82	---	9,804.82	---	9,804.82	(+)100
Total 800 Other Expenditure :	9,817.14	---	9,817.14	4.56	25,346.41	(+)215188
Total 01 National Highways :	21,314.77	---	21,314.77	8,661.08	47,979.89	(+)146
02 <i>Strategic and Border Roads</i>						
337 Road Works	---	---	---	---	11,207.30	---
Construction	---	---	---	---	19,102.62	---
Work Charge	---	---	---	---	305.54	---
Muster Roll	---	---	---	---	85.04	---
Implementation of Assam Accord Indo-Bangladesh Border	---	---	---	---	4,938.97	---
Construction	---	---	---	---	1,185.94	---
Construction and Repairs of Indo-Bhutan Border Works	---	---	---	---	15.00	---
Total 337 Road Works :	---	---	---	---	36,840.41	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(g) Capital Account of Transport-Contd.						
5054 Capital Outlay on Roads and Bridges-Contd.						
02 <i>Strategic and Border Roads-Concl'd.</i>						
800 Other Expenditure	---	---	---	---	98.51	---
Total 02 Strategic and Border Roads :	---	---	---	---	36,938.92	---
03 <i>State Highways</i>						
052 Machinery and Equipment	---	---	---	---	9,605.40	---
101 Bridges	---	---	---	---	3,547.02	---
Work Charged & Muster Roll						
Works	---	---	---	---	8,712.80	---
Total 101 Bridges :	---	---	---	---	12,259.82	---
337 Road Works	---	---	---	---	48,974.06	---
Establishment	---	---	---	---	2.53	---
Maintenance & Repairs						
Facility Management of Computerisation Project	---	---	---	8.05	8.05	(-)100
General Works	---	---	---	---	1,44,151.17	---
Chief Minister Special Package for Special Focus on Construction of Border Area Roads & Bridges	---	---	---	---	20,192.42	---
Conversion of 1000 Nos. of SPT Bridges (New Scheme)	413.85	---	413.85	1,967.05	37,466.13	(-)79

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
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Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(g) Capital Account of Transport-Contd.						
5054 Capital Outlay on Roads and Bridges-Contd.						
03 State Highways-Contd.						
337 Road Works-Contd.						
Contribution of Matching State Share for Construction of Railway Over Bridge	17,879.25	---	17,879.25	9,338.02	48,807.54	(+)91
Construction of three New Flyovers at Dibrugarh, Guwahati and Silchar	1,267.76	---	1,267.76	1,482.84	35,790.30	(-)15
Construction of Roads in Tea Garden Labour Lines	7,555.88	---	7,555.88	675.92	74,521.35	(+)1,018
ASOM Maala	65,785.39	---	65,785.39	54,757.44	3,06,662.68	(+)20
Conversion of Conventional PMGSY Roads to ICBP Roads	---	---	---	6,581.75	77,819.25	(-)100
Additional Cost beyond GOI sanction under PMGSY	---	---	---	9,856.33	49,677.38	(-)100
Assam SASEC Corridor Connectivity Improvement Project (ASCCIP)	---	35,000.00	35,000.00	3,000.00	1,01,450.00	(+)1,067
Chief Minister Special Package for Barak Valley	17.50	---	17.50	368.46	52,752.40	(-)95
Assam Secondary Road Network Improvement Project (ASRIP)	---	55,000.00	55,000.00	26,315.00	1,10,015.00	(+)109
State Share of PMGSY Works	---	---	---	---	1,00,591.99	---
Reconstruction of Flood Damaged Roads	372.71	---	372.71	1,614.06	32,595.70	(-)77
State Priority Scheme (Including Asom Darshan)	1,94,705.87	---	1,94,705.87	2,60,821.34	17,76,207.32	(-)25
Chief Minister Special Package for Conversion of 500 Nos. of Wooden Bridges to RCC Bridge	---	---	---	---	7,483.00	---
Chief Minister Special Package for Conversion of 500 Numbers of Wooden Bridges to RCC Bridge	---	---	---	136.10	23,913.02	(-)100
Chief Minister Special Package for Construction/ Development of Road for Dhemaji District Division	---	---	---	127.38	2,809.88	(-)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(g) Capital Account of Transport-Contd.						
5054 Capital Outlay on Roads and Bridges-Contd.						
03 State Highways-Contd.						
337 Road Works-Contd.						
C.M. Special Package for Construction/ Development of Road for Dhakuakhana District Division	---	---	---	---	1,278.94	---
PMGSY Works (Block Grant)	---	---	---	---	9,79,182.70	---
State Share for Utility Shifting relating to PMGSY Works under RCIP-I,II,III & Regular	---	---	---	---	1,000.00	---
Stare Share of PMGSY Long Span Bridges for Width beyond 5.50M to 7.50M	---	---	---	4,231.53	25,588.53	(-)100
Road Safety Works	948.01	---	948.01	546.66	1,494.67	(+)73
Works	---	---	---	---	82,556.94	---
Assistance from NABARD	94,725.55	---	94,725.55	---	94,725.55	(+)100
Construction Expenditure Met from Central Road Fund (Block Grant)						
Central Share	---	23,727.60	23,727.60	22,532.40	57,023.79	(+)5
Re-Construction of SPT Bridges damaged in the last recurring flood	---	---	---	---	554.45	---
Construction of Road from Katra to NH 31 at Sathmou via Koshtola Nilpur,Borajol, Akona, Nalbari (ACA)	---	---	---	---	97.04	---
Construction of Roads from NH 37 to LBT Road via Gaharipam Deohal in Tinsukia (One time ACA)	---	---	---	---	336.18	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
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Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(g) Capital Account of Transport-Contd.						
5054 Capital Outlay on Roads and Bridges-Contd.						
03 State Highways-Contd.						
337 Road Works-Contd.						
State Specific Scheme	---	---	---	---	86.28	---
Untied Special Central Assistance (SCA)	---	---	---	---	356.20	---
40 numbers of New Schemes	---	---	---	---	345.74	---
Improvement of Kharguli Noommati Road from Jaipur to Planatorium	---	---	---	---	12.68	---
State Priority Scheme	---	---	---	---	32.33	---
Projected State Share of III Centrally Sponsored Scheme	---	---	---	---	98.94	---
Reconstruction of Flood Damage Roads (One time ACA)	---	---	---	---	700.00	---
Assam Vikash Yojana	---	---	---	---	14,311.58	---
Road Works (Specific Scheme)	---	---	---	---	131.87	---
Road Works	---	---	---	---	14,905.36	---
Untied SCA Fund	---	---	---	---	13,223.29	---
Tied ACA Fund	---	---	---	---	18,498.72	---
Consruction of Road from Barmibari Bartala to Addapatty-Noruwa PMGSY with RCC Br. 3/1 over Mora Chawikuwa River in Nalbari District	---	---	---	---	501.99	---
Construction of Road with 4 Nos. of RCC Bridge from East Balia to Bojorbond via Chatal under Karimganj District	---	---	---	---	315.37	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(g) Capital Account of Transport-Contd.						
5054 Capital Outlay on Roads and Bridges-Contd.						
03 State Highways-Contd.						
337 Road Works-Contd.						
Improvement of Bakrapara Latakata Road up to Meghalaya Border at South Ganesh Nagar under Guwahati City Division	---	---	---	---	1,184.60	---
Development of Rural Road not covered under PMGSY under Tinsukia District (Length 20.60 Km.)	---	---	---	---	160.84	---
Development of Rural Road not Covered under PMGSY under Dibrugarh District (Length 30.73 Km.)	---	---	---	---	40.08	---
Improvement of Dhurasapkhanda Pukhuri Road from Morigaon Rural Road Division	---	---	---	---	220.71	---
Construction of RCC Bridge No.1/1 on Panibagara to BB Road via Hatigaon under Morigaon RR Division	---	---	---	---	396.50	---
Improvement of Japari Gerua Kuhutali Road under Morigaon Rural Road Division	---	---	---	---	166.85	---
Construction of Road by Paver Block from Barchala PWD Road to Durabari and Bhangamandir PWD to Jorpukuri etc	---	---	---	---	538.15	---
Construction of PNGB Panibari Road to Panibari, Digboi Town	---	---	---	---	144.67	---
Multipurpose Car Parking at Mangaldoi Town, Mangaldoi	---	---	---	---	364.94	---
Construction of Road from Kachari Pathar to Puali Pathat & Construction of Sensua Ali	---	---	---	---	65.64	---
Construction of Road from NH-31 to Parabhara via Madulizar, Boonmazar Pam-Barpeta	---	---	---	---	64.82	---
Construction of Road Network Leading to Bogibeel Bridge Over River Brahmaputra-Tingkhong Ghat Road	---	---	---	---	233.61	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(g) Capital Account of Transport-Contd.						
5054 Capital Outlay on Roads and Bridges-Contd.						
03 State Highways-Contd.						
337 Road Works-Contd.						
Improvement of Dr. B.N. Saikia Road, Guwahati	---	---	---	---	45.62	---
Footover Bridge at Busy Intersection in Guwahati City (Adabari, Chandmari, Maligaon, Chariali, Ganeshguri near Indian Airlines and Paltan Bazar near DC Court)	---	---	---	---	26.29	---
Ongoing Works for Other Roads under Untied SCA	34.84	---	34.84	---	6,975.76	(+)100
Construction of Road by Paver Block from Beradbasti (Tangni Basti) via Singri,Bagari,Rabha Goan Bhyanbasti	---	---	---	---	26.81	---
Construction of RCC Covered Drain from Ch. 2175 M to 3075 M with RCC Crossed of Guwahati Sonapur to Sixmile	---	---	---	---	72.04	---
Mt.Bt. Road from Bandarmari to Fakkuruddin Ali Ahmed Road via Barghop Manijaroni,Barson Bride No.1/3	---	---	---	---	85.09	---
Construction of Mt. Bt. Topping Road from Zohamari to Ranagarh Banglajhora with provision of RCC Culvert	---	---	---	---	88.02	---
Spectator Galary including Public Utilities at Golaghat Sports Complex	---	---	---	---	848.25	---
Construction of RCC Bridge over River Dessang on Gaurisagar Moran Road	---	---	---	---	883.55	---
Construction of Aatmaram Gogoi Ali to Dhodar Ali via Nutun Mati Nathgaon Dakhi Moukhuwa and Islampatti under Golaghat RRD	---	---	---	---	325.24	---
Construction of RCC Bridge No.15/3 over River Amreng on Kheroni Ronganabong Road	---	10.00	10.00	---	229.83	(+)100
Construction of RCC Bridge No.15/3 of ROB Furkating	---	---	---	---	4,258.10	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(g) Capital Account of Transport-Contd.						
5054 Capital Outlay on Roads and Bridges-Contd.						
03 State Highways-Contd.						
337 Road Works-Contd.						
Bypass of Golaghat Merapani Road near Golaghat Railway Station in Replacement of LC Gate No.ST-70						
Construction of Dhula Chapori Road from CH-2.85 Km.to 5.65 Km. & Cross Drainage of SPT Work in Darang District, Mangaldoi RRD	---	5.00	5.00	---	707.83	(+)100
Improvement of Road from Dheramajuli to Garuduba PWD Road including Conversion SPT Bridge No.4/3 into RCC Bridge No.4/3 over Belsiri River	---	---	---	---	1,275.71	---
Construction of Road from Alikan Diruwa Chowk to Gharabaha including RCC Bridge No.2/1 in Nalbari District	---	---	---	---	573.09	---
Improvement (i) Dumuni Chouki to Kuruwa Road (ii) Khandajan to Sanowa Road (iii) Malibaritari Road including Cross Drainage Works in Darang District	---	---	---	---	1,645.67	---
Construction of Lekhapani-Faneng Concrette Bridge on Tirap River, Margheriata	---	---	---	---	1,120.82	---
Improvement and Widening of Borkhat Borni Road, Guwahati	---	---	---	---	1,524.11	---
Alt Road to Gnb Road from Chandmari Red Cross Hospital Road Point to Mc Road via Nizara Par Nabagraha Karnachai, Guwahati	---	---	---	---	454.02	---
Construction of Road and Byelane Gouripur Town with Provision of Drain cum Foothpath under PWD Dhubri Road	---	---	---	---	429.92	---
Improvement and widening of Guwahati Fatasil Road and Construction of Footpath cum Drain at Gorchuk NH-37 under Guwahati City-1	---	---	---	---	2,740.34	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(g) Capital Account of Transport-Contd.						
5054 Capital Outlay on Roads and Bridges-Contd.						
03 <i>State Highways-Contd.</i>						
337 Road Works-Contd.						
Construction of MT & BT Road from Katanala Village to Da-Garoimari Madhabdev LP School & RCC Bridge over Belsirijan via Bachasimalu	---	---	---	---	979.27	---
Construction of MT & BT from SDBC Road from Chamata HS School, Belsor Ragamancha Jamartal via Rubiabathan to Chamata Girls HS School with Culvert	---	---	---	---	1,752.37	---
Widening and Strengthening of Pachitia Morigaon Barangabari	---	---	---	---	591.23	---
500 KM of all Weather Road under MPNA	---	---	---	---	13,868.86	---
Construction of Alternative Road from Khanapara (Kainadhara to LGB International Airport)	---	---	---	---	160.00	---
Construction of Roads from Katra to NH-31 at Sathmau via Kashtola Nilpur, Borajal HS School, Akona etc.	---	---	---	---	143.73	---
Improvement of Bordoloni to Khalihamari (SBG) Road including Construction of SPT Bridge to RCC Bridge at Dhemaji	---	---	---	---	557.12	---
Construction of RCC Bridge over River Singra with Improvement of Hahim Singra Road connecting Nowpara & Bakrapara	---	---	---	---	749.05	---
Construction of Alternate Road from GS Road to Kahilipara Lal Ganesh Road via GMC Road under Guwahati City	---	---	---	---	446.37	---
Improvement of Pramathesh Barua Road at Gauripur Town under Dhubri Rural Road Division	---	---	---	---	103.36	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(g) Capital Account of Transport-Contd.						
5054 Capital Outlay on Roads and Bridges-Contd.						
03 <i>State Highways-Contd.</i>						
337 Road Works-Contd.						
Improvement of Pratapganj Kherbari Road in Amingaon Bazar Area under Dhubri Rural Road Division	---	---	---	---	137.68	---
Construction of approach of Dakhin Beltola from NH-37 Bye Pass at Lalmati under Guwahati City Division	---	---	---	---	132.51	---
Improvement of Deka Gaon Road including Construction of RCC Bridge No. 2/3 under Jorhat Rural Road Division	---	---	---	---	48.08	---
M&T of Road from Bhalukdhara-Singri Road upto Bhutia Ali of Natun Sirajuli of Sonitpur Rural Division	---	---	---	---	835.20	---
M&T of Road from Old Ghora RCC Bridge to Gohra HS via Bahbari GP & Nahoroni Buragaon of Sonitpur	---	---	---	---	217.72	---
Strengthening & Widening of Road from NH-52 to Gupteswar Temple at Singri and Cahitalmari of Sonitpur	---	---	---	---	761.38	---
Mukhya Mantrir Paki Dalong Nirman Achani (MMPDNA)	---	---	---	---	11,590.14	---
500 Km. of all Weather Road under MPNA (One time ACA)	---	---	---	---	449.76	---
Construction of Alternative Road from Khanapara to LGB Airport (One time ACA)	---	---	---	---	1,022.54	---
Development of Specific Road	---	---	---	---	8,177.01	---
Fakuruddin Ali Ahmed Paki Path Nirman Achani (Construction of 500 KM All Weather Road in LAC. Char & Border Areas)	58.00	---	58.00	---	23,164.05	(+)100
Construction of Road from Surajnagar Milijuli Path to Dolbari	---	---	---	---	56.85	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(g) Capital Account of Transport-Contd.						
5054 Capital Outlay on Roads and Bridges-Contd.						
03 State Highways-Contd.						
337 Road Works-Concltd.						
Main Road						
Construction of Road from Surjyanagar Corner Place to Dolbari fro M&BT	---	---	---	---	39.25	---
Chief Minister Special Package for Barak Valley	---	---	---	---	827.90	---
Other Works each Costing below ₹ 5 crores	---	---	---	---	15,285.22	---
Financial Support for Maintenance of State Road by PWRD (Assam Road Maintenance Fund)- Mukhya Mantri Path Nirman Yojana	60,694.32	---	60,694.32	63,880.06	1,24,915.25	(-)5
Construction of Metalling & Blacktoping of Road from Lotamari to Joleswari via Bandorpur Fatwibari (8 K.M.) BTC Area	---	---	---	---	90.00	---
Mukhya Mantrir (Chief Minister) Unnata Paki Path Nirman Achani	99,985.96	---	99,985.96	27,566.73	1,27,552.70	(+)263
PM Gati Shakti	---	---	---	2,650.81	3,450.73	(-)100
Mukhya Mantrir Nagariya Pakipath Nirman Achani	35,536.32	---	35,536.32	---	35,536.32	(+)100
PMGSY Works (Block Grant)						
Central Share	---	19,566.57	19,566.57	35,068.00	54,634.57	(-)44
State Share	1,071.00	---	1,071.00	3,897.00	4,968.00	(-)73
Total 337 Road Works :	5,81,052.20	1,33,309.18	7,14,361.38	5,37,422.93	48,20,412.05	(+)33

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(g) Capital Account of Transport-Contd.						
5054 Capital Outlay on Roads and Bridges-Contd.						
03 <i>State Highways-Contd.</i>						
799 Suspense						
Miscellaneous Public Works Advances	---	---	---	---	32,358.00	---
800 Other Expenditure						
Assistance to the Bodoland Autonomous Council						
Scheduled Caste Component Plan	---	---	---	---	23.41	---
Tribal Sub Plan	---	---	---	---	576.66	---
Other than TSP & SCCP	---	---	---	---	174.60	---
Assistance to the Lalung (Tiwa) Autonomous Council						
Scheduled Caste Component Plan	---	---	---	---	10.62	---
Tribal Sub Plan	---	---	---	---	32.29	---
Other than TSP & SCCP	---	---	---	---	18.00	---
Assistance to the Mising Autonomous Council						
Scheduled Caste Component Plan	---	---	---	---	31.40	---
Tribal Sub Plan	---	---	---	---	170.15	---
Other than TSP & SCCP	---	---	---	---	35.79	---
Assistance to the Rabha Hasong Autonomous Council						
Tribal Sub Plan	---	---	---	---	19.16	---
Other than TSP & SCCP	---	---	---	---	82.98	---
Other Expenditure	---	---	---	---	11,738.28	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(g) Capital Account of Transport-Contd.						
5054 Capital Outlay on Roads and Bridges-Contd.						
03 <i>State Highways-Concl'd.</i>						
800 Other Expenditure-Concl'd.						
District Roads	---	---	---	---	32,424.57	---
Loan Assistance from NABARD under RIDF-II for Completion of Ongoing and Incomplete Roads and Bridges including Mukhya Mantrir (Chief Minister) Mathauri Pakikaran Achani	82,404.31	---	82,404.31	87,383.92	6,43,175.38	(-)6
Counterpart Funding against Bridges under PMGSY proposed to be Utilised through ASRB	---	---	---	---	20,889.31	---
Works	---	---	---	---	21,386.89	---
Projected State Share of NABARD	9,101.51	---	9,101.51	9,628.22	51,128.40	(-)5
Total 800 Other Expenditure :	91,505.82	---	91,505.82	97,012.14	7,81,917.89	(-)6
911 Deduct-Recoveries of Overpayments	--	---	---	(-)150.00	(-)5,298.84	(-) 100
Total 03 State Highways :	6,72,558.03	1,33,309.18	8,05,867.21	6,34,285.07	56,51,254.35	(+)27
04 <i>District & Other Roads</i>						
010 Other than Minimum Needs Programme	---	---	---	---	21,323.96	---
District Roads ARIASP (World Bank Project)	---	---	---	---	13,067.84	---
Grants in aid to ARIASP Society (EAP)	---	---	---	---	4,718.76	---
Assam P.W.D. Computerisation (EAP)	---	---	---	---	666.67	---
Assam State Road Project	---	---	---	---	1,26,766.55	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(g) Capital Account of Transport-Contd.						
5054 Capital Outlay on Roads and Bridges-Contd.						
04 District & Other Roads-Contd.						
010 Other than Minimum Needs Programme-Concl'd.						
District Roads (ARIASP) (WBP)	---	---	---	---	33,924.35	---
Grants in aid to ARIASP Society	---	---	---	---	18,333.43	---
Establishment	---	---	---	---	7,537.81	---
Assam State Road Project (World Bank) (EAP)	---	---	---	---	733.92	---
District and Other Roads (General) (MNP)						
Works	---	---	---	---	31.34	---
Rural Roads MNP	---	---	---	---	9,642.19	---
Rural Roads OMNP	---	---	---	---	2,052.87	---
Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati (New Development Bank BRICS)	---	25,500.00	25,500.00	37,500.00	2,55,900.00	(-)32
Assam Agricultural Competitiveness Project (World Bank)	---	---	---	---	12,277.86	---
Assam State Roads Project (World Bank) EAP	---	---	---	---	10,102.06	---
Total 010 Other than Minimum Needs Programme :	---	25,500.00	25,500.00	37,500.00	5,17,079.61	(-)32
101 Bridges						
Construction of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi (New Development Bank) including Land Acquisition (LA)	---	70,000.00	70,000.00	2,500.00	81,500.00	(+)2,700

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(g) Capital Account of Transport-Contd.						
5054 Capital Outlay on Roads and Bridges-Contd.						
04 District & Other Roads-Contd.						
101 Bridges-Concltd.						
Assam Resilient Rural Bridge Programme (ARRBP)	---	21.03	21.03	---	4,521.03	(+)100
Total 101 Bridges :	---	70,021.03	70,021.03	2,500.00	86,021.03	(+)2,701
337 Road Works	---	---	---	---	4,894.89	---
General Works	---	---	---	---	65,081.68	---
Assam Disaster Resilient Hill Area Road Development Project	---	1,000.00	1,000.00	---	1,000.00	(+)100
Works	---	---	---	---	24,532.02	---
Assam Infrastructure Financing Authority						
Improvement and Upgradation of Dirakgate to Pengree and Dirakgate to Bijulibon	1,352.03	---	1,352.03	---	1,352.03	(+)100
Improvement and Upgradation of Rowta to Misamari Road (Rowta to Kanakata)	742.22	---	742.22	---	742.22	(+)100
Improvement and Upgradation of Rowta to Misamari Road (Kanakata to Phulogori)	3,592.71	---	3,592.71	---	3,592.71	(+)100
Improvement and Upgradation of Gohpur Dholpur Road	815.55	---	815.55	---	815.55	(+)100
Improvement and Upgradation of Dergaon Charaiali to Rangajan Tinali Road	4,500.00	---	4,500.00	---	4,500.00	(+)100
Baithalansu District Council Metalling & Blacktopping under Khami Sub-Division	---	---	---	---	29.63	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(g) Capital Account of Transport-Contd.						
5054 Capital Outlay on Roads and Bridges-Contd.						
04 <i>District & Other Roads-Concl'd.</i>						
337 Road Works-Concl'd.						
Total 337 Road Works :	11,002.51	1,000.00	12,002.51	---	1,06,540.73	(+)100
789 Special Component Plan for Scheduled Castes Works	197.32	---	197.32	---	197.32	(+)100
796 Tribal Area Sub-Plan	---	---	---	---	715.34	---
Works	192.98	---	192.98	1,776.87	38,364.44	(-)89
799 Suspense						
Miscellaneous Public Works Advances	---	---	---	---	55,836.53	---
800 Other Expenditure	---	---	---	---	5,032.70	---
Other Works	---	---	---	---	4,126.49	---
Scheduled Caste Component Plan						
Machinery & Equipment	---	---	---	---	32.59	---
Works	---	---	---	1,798.08	93,045.00	(-)100
Other Expenditure	---	---	---	---	18,044.13	---
Other Works each Costing below ₹5 crore	---	---	---	---	15,295.51	---
Total 800 Other Expenditure :	---	---	---	1,798.08	1,35,576.42	(-)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(g) Capital Account of Transport-Contd.						
5054 Capital Outlay on Roads and Bridges-Concltd.						
04 <i>District & Other Roads-Concltd.</i>						
911 Deduct-Recoveries of Overpayments	(-)4,350.02	---	(-)4,350.02	---	(-)6,693.62	(+) 100
Total 04 District & Other Roads :	7,042.80	96,521.03	1,03,563.83	43,574.95	9,33,637.81	(+)138
80 <i>General</i>						
001 Direction and Administration	---	---	---	---	96.63	---
Execution (General)	---	---	---	---	3.07	---
190 Investments in Public Sector and Other Undertakings						
General Works						
Assam State Infrastructure Development Corporation Ltd. (ASIDCL)	---	---	---	25.00	25.00	(-)100
Total 190 Investments in Public Sector and Other Undertakings :	---	---	---	25.00	25.00	(-)100
789 Special Component Plan for Scheduled Caste	---	---	---	---	88.92	---
799 Suspense						
Miscellaneous Public Works Advances	---	---	---	---	88,845.33	---
800 Other Expenditure	---	---	---	---	0.19	---
Total 80 General :	---	---	---	25.00	89,059.14	(-)100
Total 5054 :	7,00,915.59	2,29,830.21	9,30,745.80	6,86,546.10	67,58,870.12	(+)36

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(g) Capital Account of Transport-Contd.						
5055 Capital Outlay on Road Transport						
001 Direction & Administration						
Road Safety Staff	3,766.00	---	3,766.00	---	3,766.00	(+)100
050 Lands and Buildings	---	---	---	---	253.34	---
Works						
Video Conference Hall in Commisionerate of Trasnsport, Assam	44.00	---	44.00	27.00	71.00	(+)63
Construction of DTO Office in Morigaon	---	---	---	---	95.16	---
Construction of DTO Office in Karbi Anglong	---	---	---	---	404.10	---
Construction of DTO Office in Nagaon	60.38	---	60.38	80.34	197.66	(-)25
Construction of DTO Office in Majuli	33.28	---	33.28	47.38	194.38	(-)30
Construction of DTO Office in Hailakandi	25.21	---	25.21	37.04	71.76	(-)32
Construction of DTO Office in Caharadeo	---	---	---	121.66	177.02	(-)100
Construction of DTO Office in Biswanath Chariali	---	---	---	42.29	66.04	(-)100
Construction of DTO Office in Hojai	35.39	---	35.39	122.76	263.35	(-)71
Construction of DTO Office in South Salmara- Mancachar	34.87	---	34.87	55.67	112.39	(-)37
Modernisation/ Upgradation of DTO Offices in the State	70.85	---	70.85	135.00	369.42	(-)48
Mohanbari Airport, Dibrugarh	---	---	---	521.41	4,978.40	(-)100
Lilabari Airport	---	---	---	667.22	2,730.45	(-)100
Silchar Airport	---	---	---	1,800.00	8,063.00	(-)100
Construction of DTO Office in Amingaon, Kamrup (R)	114.26	---	114.26	154.19	277.95	(-)26
Jorhat Airport	---	---	---	---	15,609.31	---
LGB International Airport, Guwahati	155.44	---	155.44	---	22,103.10	(+)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(g) Capital Account of Transport-Contd.						
5055 Capital Outlay on Road Transport-Contd.						
050 Lands and Buildings-Concltd.						
Greenfield Airport at Karbi-Anglong	---	---	---	102.77	102.77	(-)100
Repairing and Renovation M.V.Check Gate in the State	---	---	---	60.24	60.24	(-)100
One time ACA/ SPA Augmentation of ASTC Fleet	---	---	---	---	5,000.00	---
Construction of RTA and STA Building	---	---	---	---	500.00	---
Employment Generation Scheme						
For Covering 200 nos. of Employees under Voluntary Retirement Scheme	---	---	---	---	1,500.00	---
For Chief Minister Special Scheme (Rural Connectivity)	---	---	---	---	7,000.00	---
Construction of Bus Terminal at Chowkidingi, Dibrugarh (ACA)	---	---	---	---	272.00	---
Construction of Bus Terminus at Sibsagar (ACA)	---	---	---	---	110.59	---
Assam State Transport Corporation (A.S.T.C.)						
Charging Station for E-Vehicles	57.32	---	57.32	---	57.32	(+)100
Total 050 Lands and Buildings :	631.00	---	631.00	3,974.97	70,640.74	(-)84
102 Acquisition of Fleet	---	---	---	---	381.00	---
103 Workshop Facilities	---	---	---	---	23.23	---
190 Investments in Public Sector and Other Undertakings	---	---	---	---	5,961.28	---
Share Capital Contribution to Assam Road Transport Corporation	---	---	---	---	23,889.31	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(g) Capital Account of Transport-Contd.						
5055 Capital Outlay on Road Transport-Contd.						
190 Investments in Public Sector and Other Undertakings-Concl'd.						
Share Capital Contribution to Assam Road Transport Corporation						
JNNURM Funding Scheme	---	---	---	---	6,478.97	---
Central Share	---	---	---	---	6,110.50	---
State Share	---	---	---	---	4,920.00	---
The Central Road Transport Corporation,Guwahati	---	---	---	---	9.50	---
Assam State Transport Corporation (A.S.T.C.)	---	---	---	---	24,105.56	---
Development of ASTC Stations						
Development of Majuli Station	---	---	---	58.65	58.65	(-)100
Total 190 Investments in Public Sector and Other Undertakings :	---	---	---	58.65	71,533.77	(-)100
799 Suspense	---	---	---	---	5.00	---
800 Other Expenditure						
Other Expenditure	---	---	---	---	186.95	---
Dharmajyoti	---	---	---	180.00	860.00	(-)100
Regional Connectivity Scheme (RCS)						
Airport	201.00	---	201.00	1,019.53	7,419.76	(-)80
Heliport	29.50	---	29.50	---	29.50	(+)100
UDAN International	---	---	---	---	1,140.00	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(g) Capital Account of Transport-Contd.						
5055 Capital Outlay on Road Transport-Concltd.						
800 Other Expenditure-Concltd.						
Setting up of JVC						
Railway Project	---	---	---	510.00	510.00	(-)100
Financial Assistance to Assam Road Transport						
Financial Incentive for Public Vehicle	---	---	---	---	2,500.00	---
Bus Station	---	---	---	---	95.00	---
Development of ASTC Stations						
Inter-State Bus Terminus (ISBT) Tezpur	---	---	---	360.00	2,168.66	(-)100
Inter-State Bus Terminus (ISBT) Khanapara	---	---	---	254.48	858.56	(-)100
Development of Majuli Station	---	---	---	---	97.44	---
e-Transport (Computerization Project)						
Procurement of IT Equipment & e-Governance	35.25	---	35.25	5.24	140.46	(+)573
Installation of C.C.TV in all District Offices	---	---	---	---	59.96	---
Card Readers/ e-Challan Machines & Adoption of Digital Technology	---	---	---	---	150.00	---
Total 800 Other Expenditure :	265.75	---	265.75	2,329.25	16,216.29	(-)89
902 Deduct amount met from the Depreciation Reserve Fund	---	---	---	---	-150.99	---
Total 5055 :	4,662.75	---	4,662.75	6,362.87	1,62,415.04	(-)27

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(g) Capital Account of Transport-Contd.						
5056 Capital Outlay on Inland and Water Transport						
001 Direction and Administration						
Headquarters Establishment	6.37	---	6.37	2.22	8.59	(+)187
Land Acquisition for Construction of Ferry Terminals	---	---	---	128.99	128.99	(-)100
Total 001 Direction and Administration :	6.37	---	6.37	131.21	137.58	(-)95
101 Landing Facilities						
Construction of 15 Nos. 17 M Long Floating Terminals	---	---	---	---	50.08	---
Construction of 15 Nos. of 17.0 M long Floating Terminal at 15 Ghat on the River Barak (NW-16)	---	---	---	---	50.42	---
Construction of 25 Nos. of 17.0 M long Floating Terminal at 25 Ghat on the River Brahmaputra	---	---	---	---	220.00	---
Construction of 16 Nos. of 25.0 M long Floating Terminal at 16 Ghat on the River Brahmaputra	---	---	---	---	230.87	---
Central Share	---	---	---	---	248.47	---
Total 101 Landing Facilities :	---	---	---	---	799.84	---
104 Navigation						
Headquarters Establishment						
Construction of 2 Nos. 28.0 M Long Steel Catarman for Majuli	---	---	---	---	265.34	---
Construction of 4 Nos. 16.0 M Long Steel Shallow Draft Boat on the River Barak (Sonabari Ferry, Gandhighat Ferry, Annapurna Ferry, Rajnagar Ferry Service)	---	---	---	---	67.98	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(g) Capital Account of Transport-Contd.						
5056 Capital Outlay on Inland and Water Transport-Contd.						
104 Navigation-Contd.						
Construction of 2 Nos. 22.00 M Long Scale Mar-Boat (Catamaran) for Sadiya and Dhubri Ferry Service on the River Brahmaputra	29.62	---	29.62	9.00	259.19	(+)229
Construction of 2 Nos. 30 M Long Steel RPL Ferry Vessel for Sadiya and Dhubri Ferry Service on River Brahmaputra	---	---	---	---	289.71	---
Construction of 1(One) 24.5 M Long Twin Screw Survey cum Emergent Duty Boat Equipped required Safety Measure	---	---	---	---	132.24	---
Construction of 2 Nos. 16m Long Steel Shadow Draft Boats (SDB) for Enforcement Purpose on River Brahmaputra	---	---	---	---	47.47	---
Construction of 2(Two) Nos. 20.0 M Long A.C Single Boat to be Utilised as Cruise Vessel for Commercial Upgradation	---	---	---	---	27.92	---
Site Preparation & Construction of Boundary Wall at Government allotted Land for Construction of Office Building at Goalpara	---	---	---	---	16.69	---
Procurement of New Marine Engines	500.00	---	500.00	518.85	1,683.85	(-)4
Restructuring/ Renovation of Old Vessel under IWT Directorate	---	---	---	32.75	146.37	(-)100
Construction of Different Capacities Wooden Boats for Augmentation of Fleet under Majuli based Ferry Services	---	---	---	---	135.51	---
Ferry Service on River Bramhaputra (Guwahati to North Guwahati)	64.54	---	64.54	36.00	165.11	(+)79
Assam Inland Water Transport Development Society						
EAP for IWT Development	2,760.00	12,800.00	15,560.00	25,502.40	73,850.40	(-)39

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(g) Capital Account of Transport-Concl'd.						
5056 Capital Outlay on Inland and Water Transport-Concl'd.						
104 Navigation-Concl'd.						
Total 104 Navigation :	3,354.16	12,800.00	16,154.16	26,099.00	77,087.79	(-)38
190 Investments in Public Sector and Other Undertakings Central Inland Water Transport Corporation	---	---	---	---	85.65	---
800 Other Expenditure Government Transport Services Working Expenses - Major Ferry Services						
Restructuring/ Renovation of Old Ferry Vessel under Various IWT Division	---	---	---	45.00	341.69	(-)100
Total 800 Other Expenditure :	---	---	---	45.00	341.69	(-)100
911 Deduct-Recoveries of Overpayments	---	---	---	(-)15,397.00	(-)15,397.00	(-) 100
Total 5056 :	3,360.53	12,800.00	16,160.53	10,878.21	63,055.57	(+)49
Total (g) Capital Account of Transport:	7,08,938.88	2,42,630.21	9,51,569.09	7,03,787.18	69,84,343.16	(+)35
(h) Capital Account of Communication						
5275 Capital Outlay on Other Communication Services						
800 Other Expenditure	---	---	---	---	1.07	---
Total 5275 :	---	---	---	---	1.07	---
Total (h) Capital Account of Communication:	---	---	---	---	1.07	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(i) Capital Account of Science Technology and Environment						
5425 Capital Outlay on Other Scientific and Environmental Research						
001 Direction & Administration						
Headquarters Establishment	4.99	---	4.99	5.48	10.46	(-)9
600 Other Services						
Guwahati Planetarium	246.67	---	246.67	145.36	392.03	(+)70
Popularisation of Science						
District Science Centres	184.34	---	184.34	250.57	434.90	(-)26
Bio-Technology Park						
Construction of Common Infrastructure for Business Entrepreneur Zone (BEZ)	270.71	---	270.71	---	270.71	(+)100
Construction of Incubation Centre	481.47	---	481.47	524.37	1,005.84	(-)8
Setting up of New Planetarium at Nalbari, North Lakhimpur, Kokrajhar and Other Places	90.84	---	90.84	158.06	248.90	(-)43
Science City	1,087.12	---	1,087.12	1,614.71	2,701.83	(-)33
New Planetarium at Six Locations	554.83	---	554.83	1,579.42	2,134.25	(-)65
Total 600 Other Services :	2,915.97	---	2,915.97	4,272.49	7,188.46	(-)32
800 Other Expenditure						
Guwahati Planetarium	200.00	---	200.00	---	1,223.94	(+)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(i) Capital Account of Science Technology and Environment-Concltd.						
5425 Capital Outlay on Other Scientific and Environmental Research -Concltd.						
800 Other Expenditure-Concltd.						
Strengthening of ASTE Council						
Bigyan Bhawan Building Grant	---	---	---	---	193.12	---
Popularisation of Science						
District Science Centres	---	---	---	---	2,996.83	---
Bio-Technology Park						
Construction of Incubation Centre	---	---	---	---	999.86	---
Setting up of New Planetarium at Nalbari, North Lakhimpur, Kokrajhar and Other Places	---	---	---	---	388.38	---
Science City	---	---	---	---	3,153.01	---
New Planetarium at Six Locations	---	---	---	---	3,395.71	---
Total 800 Other Expenditure :	200.00	---	200.00	---	12,350.85	(+)100
Total 5425 :	3,120.97	---	3,120.97	4,277.97	19,549.77	(-)27
Total (i) Capital Account of Science Technology and Environment:	3,120.97	---	3,120.97	4,277.97	19,549.77	(-)27
(j) Capital Account of General Economic Services						
5452 Capital Outlay on Tourism						
01 Tourist Infrastructure						
001 Direction and Administration	---	---	---	---	22.50	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(j) Capital Account of General Economic Services-Contd.						
5452 Capital Outlay on Tourism-Contd.						
01 Tourist Infrastructure-Contd.						
101 Tourist Centre-Concltd.	---	---	---	---	370.50	---
Development of Sri Sri Keshab Charan Atta, Bhatowakuchi	---	---	---	---	25.00	---
Subsidy for non-UDAN Routes	---	---	---	125.00	190.00	(-)100
Total 101 Tourist Centre :	---	---	---	125.00	585.50	(-)100
102 Tourist Accommodation	---	---	---	---	73.34	---
Construction	578.51	---	578.51	2,655.34	9,561.25	(-)78
Extension of Office Building of the Directorate of Tourism, Assam, Guwahati	---	---	---	---	8.40	---
Development of Tourism Infrastructure at Hajo	---	---	---	---	100.00	---
Tea Museum at Dibrugarh	---	---	---	---	274.00	---
Headquarters Establishment	---	---	---	---	41.89	---
Tourist Information Office-cum-Transit Camp	---	---	---	---	11.60	---
Construction of Tourist Rest House	---	---	---	---	1,161.60	---
Development of Tourist Spot	---	---	---	---	1,972.07	---
Tourist Recreational Centre at Ramnagar Anowa	---	---	---	---	3.00	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
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Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(j) Capital Account of General Economic Services-Contd.						
5452 Capital Outlay on Tourism-Contd.						
01 Tourist Infrastructure-Contd.						
102 Tourist Accommodation-Contd.						
Construction of Tourist Spots	---	---	---	---	4,901.21	---
Damodhar Dham Satra, Nalbari	---	---	---	---	0.67	---
Renovation of Tourist Lodge/ Picnic Cottage						
Nabagraha	---	---	---	---	6.00	---
Construction of Pilgrim Cottage						
Damodhar Dham Satra, Nalbari	---	---	---	---	5.40	---
Development						
Development of Gandhibag, Cachar with Water Sport Facilities	---	---	---	---	7.27	---
Tourist Infrastructure Projects	---	---	---	---	15.00	---
Hotel Brahmaputra Ashok	---	---	---	---	892.38	---
Hotel in Majuli	---	---	---	---	199.92	---
Sivasagar as an Iconic Site/ Destination	---	---	---	---	100.00	---
Destination Development on Bank of Brahmaputra, Guwahati	---	---	---	---	160.73	---
Destination Development on Bank of Koyakujia lake, North Salmara	---	---	---	---	303.27	---
Development of Samaguri Lake-Morikolong-Badulikganga-Chapanalla-Akashiganga Tourist Circuit in Assam	---	---	---	---	348.00	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
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Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(j) Capital Account of General Economic Services-Contd.						
5452 Capital Outlay on Tourism-Contd.						
01 Tourist Infrastructure-Contd.						
102 Tourist Accommodation-Contd.						
Central Share	---	---	---	---	87.19	---
Integrated Development of Tourist Circuit in Assam	---	---	---	---	87.55	---
Development of N.E.Circuit	---	---	---	---	56.00	---
Development of Kamakhya and Satellite Pilgirmage Town-ship of Hajo	---	---	---	---	218.27	---
Tourist Arrival cum Reception Centre	---	---	---	---	71.77	---
Development of Sualkuchi as Tourist Destination in Assam	---	---	---	---	352.53	---
Development of Sathebari-Barpeta-Patbosi-Konora-Sorbhog Heriotage circuit in Assam	---	---	---	---	566.46	---
Circuit Development of Manas-Guwahati-Kaziranga	---	---	---	---	116.20	---
Development of Dhubri-Goalpara-Guwahati-Silchar, Karmganj	---	---	---	---	36.96	---
Development Tourist Destination of Samaguri Lake in Nagaon	---	---	---	---	278.41	---
Economic Tourist at Lungsung						
Majuli	---	---	---	---	50.00	---
Wayside Facilities						
Chapor	---	---	---	---	584.64	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
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Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(j) Capital Account of General Economic Services-Contd.						
5452 Capital Outlay on Tourism-Contd.						
01 Tourist Infrastructure-Contd.						
102 Tourist Accommodation-Contd.						
Project Resort on Heritage and Eco-Tourism Resort at Majuli	---	---	---	---	57.04	---
Capacity Building Service Provisions	---	---	---	---	2.00	---
Information and Technology	---	---	---	---	90.00	---
Destination of Haflong in N.C. Hills alongwith Heliport in Assam	---	---	---	---	321.97	---
Development & Beautification of Historical Place- Habung	---	---	---	---	565.00	---
Tourist Facilitation in Ambubachi & Similar Other Occasion	258.47	---	258.47	363.25	4,122.93	(-)29
Innovative Religious and Cultural Tourism Promotion Activities						
Infrastructure Development for Destinations and Circuits	---	---	---	---	92.00	---
Development of Kamakhya Temple and Pilgrimage Destination in and around Guwahati under PRASAD	---	---	---	---	679.52	---
Development of Barak Valley and Two Hills Districts in Assam	---	---	---	---	121.08	---
Development of Tourist Circuit House Kaliabor-Jakhlananda-Nagaon in Assam						
Central Share	---	---	---	---	133.38	---
Development of Tourist Circuit House Kaziranga-Sivsagar-Jorhat (East Assam Circuit)						
Central Share	---	---	---	---	1.46	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
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Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(j) Capital Account of General Economic Services-Contd.						
5452 Capital Outlay on Tourism-Contd.						
01 Tourist Infrastructure-Contd.						
102 Tourist Accommodation-Contd.						
Development of Buddhist Tourist Circuit House in Assam	---	---	---	---	17.00	---
Central Share	---	---	---	---	51.01	---
Upgradation of Sound & Light Show at Talatal Ghar	---	---	---	---	7.50	---
Other Works each Costing below ₹ 5 crore	---	---	---	---	921.36	---
Development of Haflong Tourist Circuit	---	---	---	---	390.00	---
Renovation of Prashanti Lodges	---	---	---	90.00	710.00	(-)100
Promotion and Development of Tea Tourism Infrastructure in Assam	---	---	---	---	3,000.00	---
Development of Tourist Infrastructure including Ghat Jetties along the Brahmaputra Riverways						
Central Share	---	---	---	---	13.00	---
Integrated Development of Tourist Circuit Orang-Tezpur-Bhalukpong-Biswanath Chariali-Gohpur						
Central Share	---	---	---	---	154.94	---
Integrated Development of Dhubri-Mahamaya-Barpeta-Hajo Circuit in Assam	---	---	---	---	83.46	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(j) Capital Account of General Economic Services-Contd.						
5452 Capital Outlay on Tourism-Contd.						
01 <i>Tourist Infrastructure-Concl'd.</i>						
102 Tourist Accommodation-Concl'd.						
Celebration of Rass Festival at Majuli/ Bodo National Festival/ Holding of Jaipor Rain Forest	---	---	---	---	45.00	---
Tourism Awareness Programme for Taxi/ Coach Drivers in selected Tourist Destination	---	---	---	---	6.63	---
Total 102 Tourist Accommodation :	836.98	---	836.98	3,108.59	34,239.26	(-)73
190 Investments in Public Sector and Other Undertakings						
Assam Tourism Development Corporation	---	---	---	---	46.00	---
800 Other Expenditure	---	---	---	---	1,139.64	---
Construction	---	---	---	---	285.26	---
Development						
Shan Ghat Temple at Khoraghat (Mahamaya)	---	---	---	---	3.50	---
Construction of Bodoland Movement Cementary cum Tourist Centre at Deborgaon, Kokrajhar	---	---	---	---	1,039.67	---
Total 800 Other Expenditure :	---	---	---	---	2,468.07	---
911 Deduct-Recoveries of Overpayments	---	---	---	---	(-)142.97	---
Total 01 Tourist Infrastructure :	836.98	---	836.98	3,233.59	37,218.36	(-)74

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(j) Capital Account of General Economic Services-Contd.						
5452 Capital Outlay on Tourism-Concltd.						
80 <i>General</i>						
104 Promotion and Publicity	---	---	---	---	123.05	---
Tourist Information and Publicity	---	---	---	---	56.64	---
Total 80 General :	---	---	---	---	179.69	---
Total 5452 :	836.98	---	836.98	3,233.59	37,398.05	(-)74
5465 Investments in General Financial and Trading Institutions						
01 <i>Investments in General Financial Institutions</i>						
190 Investments in Public Sector and Other undertakings Banks, etc. Institutional Finance Cell						
Recapitalisation Assistance	---	---	---	2,152.81	7,642.81	(-)100
Share Capital Contribution to Regional Rural Banks	---	---	---	---	1,115.86	---
Total 190 Investments in Public Sector and Other undertakings Banks, etc. :	---	---	---	2,152.81	8,758.67	(-)100
800 Other Expenditure						
Purchase of Equity Share of GSTIN from ICICI bank and HDFC Bank by Government of Assam	---	---	---	---	8.23	---
911 Deduct-Recoveries of Overpayments	---	---	---	---	---	---
Total 01 Investments in General Financial Institutions :	---	---	---	2,152.81	8,766.90	(-)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

*(Figures in italics represent charged expenditure)**(₹ in lakh)*

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(j) Capital Account of General Economic Services-Contd.						
5465 Investments in General Financial and Trading Institutions-Concltd.						
02 <i>Investment in Trading Institutions</i>						
190 Investments in Public Sector and Other Undertakings						
Director Institutional Finance Cell						
Enhancing Stake in NRL	---	---	---	---	1,21,688.00	---
The Associated Industries (Assam) Ltd.	---	---	---	---	23.19	---
The Assam State Film (Finance and Development) Corporation	---	---	---	---	4.64	---
Total 190 Investments in Public Sector and Other Undertakings :	---	---	---	---	1,21,715.83	---
Total 02 Investment in Trading Institutions :	---	---	---	---	1,21,715.83	---
Total 5465 :	---	---	---	2,152.81	1,30,482.73	(-)100
5475 Capital Outlay on other General Economic Services						
091 Attached Offices						
Evaluation & Monitoring Division						
DCHA Estt. & Hill Planning	3.56	---	3.56	---	3.56	(+)100
Total 091 Attached Offices :	3.56	---	3.56	---	3.56	(+)100
101 Lands Ceilings (Other than Agricultural Land)	---	---	---	---	8.02	---
102 Civil Supplies						
Share Capital contribution to Primary Consumers Co-operatives	---	---	---	---	60.93	---
Share Capital contribution to Consumers Co-operatives	---	---	---	---	31.10	---

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Contd.						
(j) Capital Account of General Economic Services-Contd.						
5475 Capital Outlay on other General Economic Services-Contd.						
102 Civil Supplies-Concltd.						
Share Capital contribution to Consumers Co-operative	---	---	---	---	58.87	---
Total 102 Civil Supplies :	---	---	---	---	150.90	---
112 Statistics						
Headquarters Establishment	1.50	---	1.50	49.96	51.46	(-)97
Evaluation & Monitoring Division						
DCHA Establishment & Hill Planning	---	---	---	11.08	11.08	(-)100
Preparation of Regional Account	1.33	---	1.33	---	1.33	(+)100
Total 112 Statistics :	2.83	---	2.83	61.04	63.87	(-)95
202 Compensation to Land Holders on Abolition of Zamindari System	---	---	---	---	295.53	---
800 Other Expenditure	---	---	---	---	0.88	---
Construction Of Office Building Of 5(Five) New Zila Parisads @ Rs.400.00 Lakhs Per Each	185.33	---	185.33	---	185.33	(+)100
New Office Building Of Lakhimpur Zila Parishad	131.08	---	131.08	---	131.08	(+)100
5 Nos. New Block Office Building	81.93	---	81.93	---	81.93	(+)100

16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
(Figures in italics represent charged expenditure)
(₹ in lakh)

Nature of Expenditure	Expenditure during 2024-2025			Expenditure during 2023-2024	Expenditure upto 2024-2025	Per Cent Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
	1	2	3	4	5	6
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES-Concl.						
(j) Capital Account of General Economic Services-Concl.						
5475 Capital Outlay on other General Economic Services-Concl.						
800 Other Expenditure-Concl.						
Establishment of Smart Gaon Panchayat in convergence with line department for construction of new GP Buildings @ Rs. 25.00 Lakh for 324x25.00 L GPs=8100.00 Lakh						
Construction Of Dilapidated GP Building	225.54	---	225.54	---	225.54	(+)100
Total 800 Other Expenditure :	623.88	---	623.88	---	624.76	(+)100
902 Deduct amount met from Zamindari Abolition Fund	---	---	---	---	-295.53	---
Total 5475 :	630.27	---	630.27	61.04	851.11	(+)933
Total (j) Capital Account of General Economic Services:	1,467.25	---	1,467.25	5,447.44	1,68,731.87	(-)73
Total C. CAPITAL ACCOUNT OF ECONOMIC SERVICES:	11,15,239.68	4,95,943.31	16,11,182.99	13,78,294.40	1,23,34,347.83*	(+)17
	<i>539.06</i>					
Total:	19,74,907.64	6,64,973.42	26,40,420.12	21,44,422.68	1,67,38,433.26*	(+)23
Grants-in-aid# :	0.58	3,095.46	3,096.04	5,65,864.00	4,269,015.76	(-)97

Total of the object head is included in the Grand Total.

*Progressive balance is decreased due to prior period adjustment.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE EXPLANATORY NOTES

CAPITAL EXPENDITURE

Expenditure on Capital Accounts - The expenditure on capital account increased from ₹ 21,44,422.68 lakh in 2023-24 to ₹ 26,40,420.12 in 2024-25. The increase of ₹ 4,95,997.44 lakh was mainly as under:-

Major Head of Account	<u>ACTUALS</u>		<u>Increase</u>	<u>Reasons</u>
	2024-25	2023-24		
	(₹ in lakh)			
4075 Capital Outlay on Miscellaneous General Services	31,160.18	1,090.06	30,070.12	Mainly due to increase in expenditure under, Legislative Assembly , Directorate of Land Records , Establishment , Headquarters Administration and Assam Infrastructure Financing Authority
4210 Capital Outlay on Medical and Public Health	99,982.50	66,007.20	33,975.30	Mainly due to fresh expenditure under Central Share of PM-Ayushman Bharat Infrastructure Mission, Assam Medical College, Construction of Biswanath, Bongaigaon, Charaideo, Dhemaji, Golaghat, Tamulpur and Morigaon Medical Colleges, National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular diseases for Stroke (NPCDCS), Establishment of Multi-Speciality Hospital under AAHII, Tribal Sub Plan, Equity Infusion for Cancer Care under Assam Cancer Care Foundation (ACCF).

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE
EXPLANATORY NOTES

CAPITAL EXPENDITURE

Major Head of Account	<u>ACTUALS</u>		<u>Increase</u>	<u>Reasons</u>
	2024-25	2023-24		
	(₹ in lakh)			
4217 Capital Outlay on Urban Development	2,16,502.92	65,778.73	1,50,724.19	Mainly due to fresh expenditure under Construction of Working Women Hostel at Jagiroad under SASCI, Installation of CCTV in Guwahati City, Solid Waste Management Legacy Waste Management and Used Water Management System for compliance of Hon'ble NGT, Infrastructure Development in ULBs, Construction of Water Supply and Sewerage Treatment Plant, AMRUT 2.0 Project, Solid Waste Disposal and increase in expenditure under Extension and Renovation, World Bank Funded Assam Secondary Health Care System Reforms Project (ASHSRP), Infrastructure Development in other Towns, City Amenities Development Fund, Urban Infrastructure Development Fund (UIDF), Street Light to ULBs, Mission Flood Free, South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (JICA), Central Share of IHHL/CT/PT/AT under Swachh Bharat Mission- Urban, UWM/SWM under Swachh Bharat Mission-Urban and increase in expenditure under Improvement of Infrastructure of Guwahati City.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE
EXPLANATORY NOTES

CAPITAL EXPENDITURE

Major Head of Account	<u>ACTUALS</u>		<u>Increase</u>	<u>Reasons</u>
	2024-25	2023-24		
	(₹ in lakh)			
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities	68,236.80	10,924.05	57,312.75	Mainly due to fresh expenditure under Special Grant to KAAC for Infrastructure Development including Accord Implementation, Grant to BTC for Infrastructure Development - Creation of capital asset and implementation of Bodo accord, Special Development Grant to MAC for Construction/Development of Schools, Special Grants to Dima Hasao Autonomous Council, One Time Special Grant for Development of ST Community, Sonowal Bhawan at Guwahati, Jagannath Community and Skill Centre and increase in expenditure under Construction of Sports Academy.
4235 Capital Outlay on Social Security and Welfare	67,982.60	23,338.23	44,644.37	Mainly due to fresh expenditure under Assistance from NABARD, Central and State share of Construction/Upgradation (Anganwadi Services), Construction, Infrastructure of AWCs, Establishment of Observation Home at Kokrajhar, Dibrugarh and Lakhimpur, Construction of Working Women Hostel under SASCI, Construction of Old Age Home and Child care institute at Boko, Assam and setting up of Old Age Home for Women & Special School for Education & Welfare to Orphan.
4250 Capital Outlay on Other Social Services	19,554.42	7,661.30	11,893.12	Mainly due to increase in expenditure for Provision for Skill University and fresh expenditure for partnership with TATA Technology for Modernization of Polytechnic and ITI.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE
EXPLANATORY NOTES

CAPITAL EXPENDITURE

Major Head of Account	<u>ACTUALS</u>		<u>Increase</u>	<u>Reasons</u>
	2024-25	2023-24		
	(₹ in lakh)			
4401 Capital Outlay on Crop Husbandry	39,270.97	11,637.87	27,633.10	Mainly due to fresh expenditure under Integrated Training and Skill Development Centre at Pathorighat, Payment of outstanding dues to NABCONS under RIDF schemes, Construction of Godown by ASC Ltd., Development of Orchid Farm at Kaziranga and Assam Agribusiness & Transformation Project (APART).
4402 Capital Outlay on Soil and Water Conservation	5,588.22	3,978.61	1,609.61	Mainly due to increase in expenditure under Rural Infrastructure Development Fund (RIDF).
4403 Capital Outlay on Animal Husbandry	5,218.07	2,063.66	3,154.41	Mainly due to increase in expenditure under Headquarter & Subordinate Establishment, Construction of Veterinary Hospital & Other Departmental Institution
4711 Capital Outlay on Flood Control Projects	1,62,419.28	92,637.94	69,781.34	Mainly due to fresh expenditure under Chief Minister Special Package for Barak Valley, FMP 10% (State Share), Assistance from NABARD, Provision for Other New Schemes in Brahmaputra and Barak Valley, Assam Integrated River Basin Management Project and Climate Resilient Brahmaputra Integrated Flood and Riverbank Erosion Risk Management Project in Assam Funded by ADB.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE
EXPLANATORY NOTES

CAPITAL EXPENDITURE

Major Head of Account	<u>ACTUALS</u>		<u>Increase</u>	<u>Reasons</u>
	2024-25	2023-24		
	(₹ in lakh)			
4801 Capital Outlay on Power Projects	3,49,021.38	2,32,997.13	1,16,024.25	Mainly due to fresh expenditure under Bardikarai Small Hydro Electric Project, Asian Infrastructure Investment Bank, APSEIP Tranche 3 (ADB), Implementation of 1000 MW Solar Power Plants across the State under Mukhyamantri Soura Shakti Prakalpa and increase in expenditure under Assam Electricity Grid Corporation Ltd (AEGCL).
5475 Capital Outlay on other General Economic Services	630.27	61.04	569.23	Mainly due to fresh expenditure for Construction of Office Building of five new Zila Parishad @ Rs. 400 lakh each, New Office Building of Lakhimpur Zila Parishad, dilapidated GP building and 5 nos. of new office building.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE
EXPLANATORY NOTES

CAPITAL EXPENDITURE

The above increase in capital expenditure was partly counter-balanced by decrease as under:-

Major Head of Account	<u>ACTUALS</u>		<u>Decrease</u>	<u>Reasons</u>
	2024-25	2023-24		
	(₹ in lakh)			
4215 Capital Outlay on Water Supply and Sanitation	30,940.57	1,31,245.29	1,00,304.72	Mainly due to decrease in expenditure under Rural Water Supply and State Share of National Rural Drinking Water Programme.
4216 Capital Outlay on Housing	2,028.45	5,453.55	3,425.10	Mainly due to decrease in expenditure under Construction of Staff Quarter of Gauhati High Court/Subordinate Court, Works and Other Housing.
4425 Capital Outlay on Co-operation	2,035.66	6,094.69	4,059.03	Mainly due to decrease in expenditure under State Share of Sub Divisional Organisation (Transferred Staff) and Rural Infrastructure Development Fund.
4885 Other Capital Outlay on Industries and Minerals	51,704.11	2,69,461.19	2,17,757.08	Mainly due to decrease in expenditure under Equity participation of Govt. of Assam in NRL, Improvement of Approach and Internal Road & Reconstruction of Damaged Boundary Wall at IID Centre, Rangia, Kamrup, Development of Industrial Area & Upgradation of existing Industrial Areas and Preparation of Land Bank & Creation of New Industrial Area/Upgradation of Industrial Area.
5452 Capital Outlay on Tourism	836.98	3,233.59	2,396.61	Mainly due to decrease in expenditure under Construction of Tourist Accommodation.

ANNEXURE: RELEASE/EXPENDITURE UNDER CENTRALLY SPONSORED SCHEMES/OTHER THAN CSS(CENTRAL ASSISTANCE, SPECIAL ASSISTANCE, ETC (INCLUDING CAPITAL EXPENDITURE)

A. Centrally Sponsored Scheme										(₹ in lakh)
Sl.No	NAME OF SCHEMES (Ministry / Department wise)		Amount Released by GoI	Central Share actually released by State Govt.	Deficit (-) Excess (+)	State Share as per Funding pattern	State Share released	Deficit (-) Excess (+)	Total releases	Expenditure
1	2		3	4	5	6	7	8	9	10
1	Ministry of Tribal Affairs - Administrative Cost To States/UTs	Special Central Assistance for TSP-Implementation of Family Oriented Income Generating Schemes & Infrastructure Development in ITDP	51.54	5,186.19	(+)5,134.655	-	-	-	5,186.19	5,186.19
2	Ministry of Health And Family Welfare - Flexible Pool For RCH & Health System Strengthening, National Health Programme And National Urban Health Mission	District Family Welfare Services	-	3,088.26	(+)3,088.26	(a)	-	-	3,088.26	3,088.26
		Health & Family Welfare Training Centre	-	127.32	(+)127.32	(a)		-	127.32	127.32
		National Health Mission (NHM)	1,75,066.00	1,85,577.01	(+)10,511.01	19,451.78	25,314.83	(+)5,863.05	2,10,891.84	2,10,891.84
		National Programme for Health Care of the Elderly (NPHCE)	17.00	8.50	(-)8.5	-	-	-	8.50	8.50
		Rural Family Welfare Sub-Centre	-	27,630.02	(+)27,630.02	(a)	-	-	27,630.02	27,630.02
		State Family Welfare Bureau	-	335.57	(+)335.57		-	-	335.57	335.57
		Training of A.N.M.S.	-	816.28	(+)816.28		-	-	816.28	816.28
		Urban Family Welfare Services	-	518.38	(+)518.38		-	-	518.38	518.38
4	Ministry of Water Resources - Har Khet Ko Pani	PMKSY-HKKP-GW & PMKSY-AIBP-SMI	12,503.55	11,080.58	(-)1,422.97	1,389.28	-	(-)1,389.28	11,080.58	11,080.58
5	Ministry of Rural Development - Indira Gandhi National Disability Pension Scheme(IGNDPS)	Indira Gandhi National Disability Pension Scheme (IGNDPS)	1,234.22	1,234.22	-	-	-	-	1,234.22	1,234.22
6	Ministry of Rural Development - Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	National Social Assistance Programme (NSAP)	24,214.09	24,214.09	-	-	-	-	24,214.09	24,214.09

(a) Sharing pattern could not be identified from the PFMS portal

ANNEXURE: RELEASE/EXPENDITURE UNDER CENTRALLY SPONSORED SCHEMES/OTHER THAN CSS(CENTRAL ASSISTANCE, SPECIAL ASSISTANCE, ETC (INCLUDING CAPITAL EXPENDITURE))

A. Centrally Sponsored Scheme										
									(₹ in lakh)	
Sl.No	NAME OF SCHEMES (Ministry / Department wise)		Amount Released by GoI	Central Share actually released by State Govt.	Deficit (-) Excess (+)	State Share as per Funding pattern	State Share released	Deficit (-) Excess (+)	Total releases	Expenditure
1	2		3	4	5	6	7	8	9	10
7	Ministry of Rural Development - Indira Gandhi National Widow Pension Scheme(IGNWPS)	Indira Gandhi National Widow Pension Scheme (IGNWPS)	4,277.96	5,343.11	(+)1,065.15	-	-	-	5,343.11	5,343.11
8		Ministry of Law & Justice - Infrastructure Facilities For Judiciary	Building (Administration of Justice)	4,075.05	5,383.28	(+)1,308.23	452.78	255.67	(-)197.11	5,638.95	5,638.95
9	Ministry of Environment And Forests - Integrated Development Of Wildlife Habitats	Agriculture Department	-	7,056.64	(+)7,056.64	-	-	-	7,056.64	7,056.64
		Assam State Disaster Management Authority	-	47.34	(+)47.34	-	-	-	47.34	47.34
		Capacity Building for Disaster Response	-	1,942.81	(+)1,942.81	-	-	-	1,942.81	1,942.81
		Gratuitous Relief (Cyclone)	-	301.94	(+)301.94	-	-	-	301.94	301.94
		Gratuitous Relief (Flood)	-	23,366.96	(+)23,366.96	-	-	-	23,366.96	23,366.96
		Integrated Development of Wild Life Habitats	1,234.47	1,234.47	0.00	(a)	137.16	(+)137.16	1,371.63	1,371.63
		Other Works	-	2,200.00	(+)2,200	(a)	500.00	(+)500.00	2,700.00	2,700.00
		Others	-	7,523.54	(+)7,523.54	(a)	-	-	7,523.54	7,523.54
		Power Department	-	1,127.27	(+)1,127.27	(a)	-	-	1,127.27	1,127.27
		Rehabilitation Grant (Flood)	-	8,365.49	(+)8,365.49	(a)	-	-	8,365.49	8,365.49
		Repair & Restoration of Damaged Irrigation & Flood Control Works (Irrigation)	-	59.03	(+)59.03	(a)	-	-	59.03	59.03
		State Disaster Response Fund	-	1,20,261.70	(+)1,20,261.70	(a)	-	-	1,20,261.70	1,20,261.70
		Veterinary Care	-	429.09	(+)429.09	-	-	-	429.09	429.09
		Assistance for Repairs/Replacement of Damaged Boats and Equipment for Fishing	-	859.22	(+)859.22	(a)	-	-	859.22	859.22
		Repairs and Restoration of Damaged Roads and Bridges	-	4,752.32	(+)4,752.32	(a)	-	-	4,752.32	4,752.32
10	Ministry of Agriculture - Krishionnati Yojana	Agricultural Extension	1,500.54	1,624.35	(+)123.81	166.73	41.67	(-)125.06	1,666.02	1,666.02
		Horticulture Mission for North East and Himalayan State	5,240.90	5,262.68	(+)21.78	582.32	11.55	(-)570.77	5,274.23	5,274.23

(a) Sharing pattern could not be identified from the PFMS portal

ANNEXURE: RELEASE/EXPENDITURE UNDER CENTRALLY SPONSORED SCHEMES/OTHER THAN CSS(CENTRAL ASSISTANCE, SPECIAL ASSISTANCE, ETC (INCLUDING CAPITAL EXPENDITURE))

A. Centrally Sponsored Scheme										
(₹ in lakh)										
Sl.No	NAME OF SCHEMES (Ministry / Department wise)		Amount Released by GoI	Central Share actually released by State Govt.	Deficit (-) Excess (+)	State Share as per Funding pattern	State Share released	Deficit (-) Excess (+)	Total releases	Expenditure
1	2		3	4	5	6	7	8	9	10
	Ministry of Agriculture - Krishionnati Yojana	Mission Organic Value Chain Development for North Eastern Region	1,094.46	1,086.23	(-)8.23	-	-	-	1,086.23	1,086.23
		National Food Security Mission	10,360.46	11,964.76	(+)1,604.3	1,151.16	535.50	(-)615.66	12,500.26	12,500.26
		National Food Security Mission - Oil Seeds	2,646.67	2,377.44	(-)269.23	294.07	72.58	(-)221.49	2,450.02	2,450.02
		National Mission on Edible Oils (Oil Palm)	1,420.51	1,578.35	(+)157.84	157.83	-	(-)157.83	1,578.35	1,578.35
		National Mission on Edible Oils (Oil Seeds)	-	473.03	(+)473.03	-	17.69	(+)17.69	490.72	490.72
		National Mission on Edible Oils-Oil Palm (NMEO-OP) 100:0	200.00	200.00	-	-	-	-	200.00	200.00
		National e-Governance Programme in Agriculture (NeGP-A)	838.42	925.53	(+)87.11	93.16	-	(-)93.16	925.53	925.53
		Sub-Mission on Agricultural Seeds and Planting Materials	546.27	491.11	(-)55.16	60.70	-	(-)60.70	491.11	491.11
		Sub-Mission on Seeds and Planting Materials	-	115.85	(+)115.85	-	-	-	115.85	115.85
		Assam State National Bamboo Mission	100.75	-	(-)100.75	11.19	-	(-)11.19	-	-
11	Ministry Of Fisheries Animal Husbandry & Dairying - Livestock Health And Disease Control Programme CSS	National Livestock Health and Disease Control Programme	1,485.40	315.11	(-)2,228.40	165.04	27.94	(-)137.10	343.05	343.05
12	Ministry of Rural Development - Mahatma Gandhi National Rural Employment Gurantee Program (MGNREGA)	Assistance to Assam Society for Social Audit under MGNREGA as State Link Scheme (SLS)	-	296.16	(+)296.16	-	-	-	296.16	296.16
		MGNREGA-Administration	-	2,851.46	(+)2,851.46	-	-	-	2,851.46	2,851.46
		MGNREGA-Cluster Facilitation Project (CPF)	-	332.44	(+)332.44	-	-	-	332.44	332.44
		Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	37,310.88	33,830.82	(-)3,480.06	12,436.96	11,276.94	(-)1,160.02	45,107.76	45,107.76
13	Ministry of Health And Family Welfare - National Ayush Misson (NAM)	National Mission on Ayush including Mission on Medicinal Plant	6,511.87	6,511.87	-	723.54	723.54	-	7,235.41	7,235.41

ANNEXURE: RELEASE/EXPENDITURE UNDER CENTRALLY SPONSORED SCHEMES/OTHER THAN CSS(CENTRAL ASSISTANCE, SPECIAL ASSISTANCE, ETC (INCLUDING CAPITAL EXPENDITURE))

A. Centrally Sponsored Scheme									
									(₹ in lakh)
SL.No	NAME OF SCHEMES (Ministry / Department wise)	Amount Released by GoI	Central Share actually released by State Govt.	Deficit (-) Excess (+)	State Share as per Funding pattern	State Share released	Deficit (-) Excess (+)	Total releases	Expenditure
1	2	3	4	5	6	7	8	9	10
14	Ministry of Rural Development - National Family Benefit Scheme	National Family Benefit Programme (NFBS)	2,193.04	2,193.04	-	-	-	2,193.04	2,193.04
15	Ministry of Rural Development - National Rural Livelihood Mission	National Rural Livelihood Mission (NRLM)	46,565.39	38,416.54	(-)8,148.85	(a)	3,390.66	(-)3,390.66	41,807.20
		National Urban Livelihood Mission (NULM)	-	425.00	(+)425	(a)	-	425.00	425.00
16	Ministry of School Education And Literacy - New India Literacy Programme (NILP)	New India Literacy Programme	2,089.51	1,768.78	(-)320.73	232.17	196.53	(-)35.64	1,965.31
17	Ministry Of Housing And Urban Affairs - Other Items Of State/UT Component-PMAY Urban	Housing for All (Pradhan Mantri Awas Yojana)	27,570.30	43,411.92	(+)15,841.62	9,190.10	7,921.51	(-)1,268.59	51,333.43
		Housing for all-PMAY(U)-Non project (100% CS)	-	6.84	(+)6.84	-	-	6.84	6.84
		Housing for all-PMAY(U)-Non project (90:10)	-	385.16	(+)385.16	-	29.20	(+)29.20	414.36
		PMAY-U (TPQMA & HFAPoA)	46.70	51.89	(+)5.19	-	-	51.89	51.89
18	Ministry Of Water Resources - PMKSY-Accelerated Irrigation Benefit Programme And National Special Projects	Brahmaputra Flood Control Project	4,246.37	-	(-)4,246.37	471.82	650.00	(+)178.18	650.00
		Integrated Watershed Management Programme Central Share for SC Area	-	432.92	(+)432.92	(a)	-	432.92	432.92
		Integrated Watershed Management Programme Central Share for ST Area	-	193.86	(+)193.86	(a)	-	193.86	193.86
19	Ministry of Social Justice And Empowerment - Post Matric Scholarship For OBCs, EBCss And DNTs- PM YASASVI	Post Matric Scholarships for OBC Students	6,410.99	6,410.99	-	-	653.26	(+)653.26	7,064.25
20	Ministry of Tribal Affairs - Post Matric Scholarship-Tribal	Post-Matric Scholarship for S.T.(P)	7,971.00	6,000.00	(-)1,971.00	885.67	666.66	(-)219.01	6,666.66

(a) Sharing pattern could not be identified from the PFMS portal

ANNEXURE: RELEASE/EXPENDITURE UNDER CENTRALLY SPONSORED SCHEMES/OTHER THAN CSS(CENTRAL ASSISTANCE, SPECIAL ASSISTANCE, ETC (INCLUDING CAPITAL EXPENDITURE))

A. Centrally Sponsored Scheme										
(₹ in lakh)										
Sl.No	NAME OF SCHEMES (Ministry / Department wise)		Amount Released by GoI	Central Share actually released by State Govt.	Deficit (-) Excess (+)	State Share as per Funding pattern	State Share released	Deficit (-) Excess (+)	Total releases	Expenditure
1	2		3	4	5	6	7	8	9	10
21	Ministry of Social Justice And Empowerment - Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	Construction of Boys Hostel for SC	-	1,199.19	(+)1,199.19	-	162.10	(+)162.10	1,361.29	1,361.29
		Construction of Girl Hostel for SC	-	208.00	(+)208.00	-	-	-	208.00	208.00
		Pre-Matric Scholarships to SC Student Read in Class IX and X	-	-	-	-	16.90	(+)16.90	16.90	16.90
		Subsidy in Family Oriented Income Generating Scheme	2,531.44	1,390.35	(-)1141.09	(a)	-	-	1,390.35	1,390.35
22	Ministry of Rural Development - Pradhan Mantri Awas Yojna (PMAY)- Rural	Pradhan Mantri Awas Yojana (Gramin) PMAY-G	4,33,624.31	3,79,831.21	(-)53,793.10	48,180.48	31,658.47	(-)16,522.01	4,11,489.68	4,11,489.68
23	Ministry Of Rural Development - Pradhan Mantri Gram Sadak Yojna	General Works	7,924.10	90,000.00	(+)82,075.9	880.46	-	(-)880.46	90,000.00	90,000.00
		PMGSY Works (Block Grant)	-	19,566.57	(+)19,566.57	(a)	1,071.00	(+)1,071.00	20,637.57	20,637.57
24	Ministry Of Minority Affairs - Pradhan Mantri Jan Vikas Karyakaram	Multi Sectoral Development Programme for Minorities in selected Minority Concentration Districts	12,900.00	12,900.00	-	(a)	1,433.34	(+)1,433.34	14,333.34	14,333.34
25	Ministry Of Rural Development - Pradhan Mantri Krishi Sinchayi Yojna- Watershed Development Component	Integrated Watershed Management Programme (IWMP)	2,282.46	1,886.57	(-)395.89	253.61	-	(-)253.61	1,886.57	1,886.57
26	Ministry Of Fisheries, Animal Husbandry And Dairying - Pradhan Mantri Matsya Sampada Yojana (PMMSY)	Blue Revolution-Integrated Development and Management of Fisheries	1,029.64	4,256.19	(+)3,226.55	-	415.84	(+)415.84	4,672.03	4,672.03
27	Ministry of School Education And Literacy - Pradhan Mantri Poshan Shakti Nirman (Erstwhile National Programme Of Mid Day Meal In Schools)	Mid-Day-Meal Scheme for Cooking Cost	85,101.65	73,833.88	(-)11,267.77	-	6,778.14	(+)6,778.14	80,612.02	80,612.02
		Non-Shareable Recurring Central Assistance of PM POSHAN	-	6,260.35	(+)6,260.35	-	-	-	6,260.35	6,260.35
		Repairing of Kitchen cum Store	-	21,492.21	(+)21,492.21	-	2,388.02	(+)2,388.02	23,880.23	23,880.23

(a) Sharing pattern could not be identified from the PFMS portal

ANNEXURE: RELEASE/EXPENDITURE UNDER CENTRALLY SPONSORED SCHEMES/OTHER THAN CSS(CENTRAL ASSISTANCE, SPECIAL ASSISTANCE, ETC (INCLUDING CAPITAL EXPENDITURE))

A. Centrally Sponsored Scheme										
(₹ in lakh)										
Sl.No	NAME OF SCHEMES (Ministry / Department wise)		Amount Released by GoI	Central Share actually released by State Govt.	Deficit (-) Excess (+)	State Share as per Funding pattern	State Share released	Deficit (-) Excess (+)	Total releases	Expenditure
1	2		3	4	5	6	7	8	9	10
28	Ministry Of Education - Pradhan Mantri Uchhatar Shiksha Abhiyan (PM- USHA)	Management Monitoring Evaluation Research under RUSA (MMER)	155.00	154.87	(-)0.13	-	-	-	154.87	154.87
		New Model Degree College under RUSA 1.0	272.99	545.98	(+)272.99	-	-	-	545.98	545.98
		Rastriya Ucchatar Shiksha Abhijan	3,654.50	4,060.55	(+)406.05	406.06	-	(-)406.06	4,060.55	4,060.55
29	Ministry of Tribal Affairs - Pre Matric Scholarship-Tribal	Pre-Matric Scholarships	100.00	137.50	(+)37.5	11.11	15.28	(+)4.17	152.78	152.78
30	Ministry of Agriculture - Rashtriya Krishi Vikas Yojna	Agro Forestry under RKVY	187.99	274.88	(+)86.89	20.89	7.32	(-)13.57	282.20	282.20
		National Project on Management of Soil Health and Fertility	1,508.02	1,752.99	(+)244.97	167.56	45.00	(-)122.56	1,797.99	1,797.99
		National Project on Soil Health and Fertility	-	706.89	(+)706.89	-	42.00	(+)42.00	748.89	748.89
		Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	-	2,063.73	(+)2,063.73	-	138.20	(+)138.20	2,201.93	2,201.93
		Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) -Per Drop More Crop	3,842.37	4,655.51	(+)813.14	426.93	133.99	(-)292.94	4,789.50	4,789.50
		Rainfed Area Development Programme (RAD)	214.84	331.46	(+)116.62	23.87	10.42	(-)13.45	341.88	341.88
		Rastriya Krishi Vikash Yojana (RKVY)	16,162.89	17,149.79	(+)986.90	1,795.88	625.33	(-)1,170.55	17,775.12	17,775.12
		Sub-Mission on Agriculture Mechanization (SMAM)	7,026.06	9,140.74	(+)2,114.68	780.67	148.23	(-)632.44	9,288.97	9,288.97
31	Ministry Of Women And Child Development - Saksham Anganwadi and Poshan 2.0 (Umbrella ICDS-Anganwadi Services Poshan Abhiyan Scheme For Adolescent Girls National Creche Scheme)	Construction-Infrastructure of AWCs	-	3,419.18	(+)3,419.18	(a)	379.91	(+)379.91	3,799.09	3,799.09
		Construction/Upgradation (Anganwadi Services)	2,30,873.47	9,516.20	(-)2,21,357.27	25,652.61	1,057.36	(-)24,595.25	10,573.56	10,573.56
		Implementation of Integrated Child Development Service Schemes (ICDS)	-	2,26,929.77	(+)2,26,929.77	(a)	26,835.45	(+)26,835.45	2,53,765.22	2,53,765.22
		Implementation of Integrated Child Protection Scheme (ICPS)	-	2,851.76	(+)2,851.76	(a)	316.87	(+)316.87	3,168.63	3,168.63
		New Initiative-Saksham Anganwadi Upgradation	-	1,580.72	(+)1,580.72	(a)	175.64	(+)175.64	1,756.36	1,756.36
		Non-Institutional Care	-	932.90	(+)932.90	(a)	103.64	(+)103.64	1,036.54	1,036.54
		Scheme for Adolescent Girls (SAG)	851.67	8,527.39	(+)7,675.72	94.63	947.38	(+)852.75	9,474.77	9,474.77

(a) Sharing pattern could not be identified from the PFMS portal

ANNEXURE: RELEASE/EXPENDITURE UNDER CENTRALLY SPONSORED SCHEMES/OTHER THAN CSS(CENTRAL ASSISTANCE, SPECIAL ASSISTANCE, ETC (INCLUDING CAPITAL EXPENDITURE))

A. Centrally Sponsored Scheme										(₹ in lakh)
Sl.No	NAME OF SCHEMES (Ministry / Department wise)		Amount Released by GoI	Central Share actually released by State Govt.	Deficit (-) Excess (+)	State Share as per Funding pattern	State Share released	Deficit (-) Excess (+)	Total releases	Expenditure
1	2		3	4	5	6	7	8	9	10
	Ministry Of Women And Child Development - Saksham Anganwadi and Poshan 2.0 (Umbrella ICDS-Anganwadi Services Poshan Abhiyan Scheme For Adolescent Girls National Creche Scheme)	Special Nutrition Programme (PMGY)	16,509.18	65,387.54	(+)48,878.36	(a)	5,646.69	(+)5,646.69	71,034.23	71,034.23
		Swachhata Action Plan (SAP)	-	19.46	(+)19.46	-	2.16	(+)2.16	21.62	21.62
32	Ministry of School Education And Literacy - Samagra Shiksha	District Institution of Education and Training (DIET)	-	3,759.20	(+)3,759.2	(a)	2,614.17	(+)2,614.17	6,373.37	6,373.37
		Rastriya Madhyamik Siksha Abhijan (RMSA)	-	45,177.26	(+)45,177.26	-	3,219.62	(+)3,219.62	48,396.88	48,396.88
		Research Activities of State Council of Educational Research & Training (SCERT)	-	165.59	(+)165.59	(a)	89.72	(+)89.72	255.31	255.31
		Sarva Shiksha Abhiyan	2,10,149.78	1,89,674.27	(-)20,475.51	-	21,325.43	(+)21,325.43	2,10,999.70	2,10,999.70
		Teacher Education	-	4,318.34	(+)4,318.34	-	406.38	(+)406.38	4,724.72	4,724.72
		Upgradation of B.T. Colleges (CTE)		425.33	(+)425.33	(a)	326.87	(+)326.87	752.20	752.20
33	Ministry Of Women And Child Development - Samarthya (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna National Hub For Women Empowerment Gender Budgeting Research Skilling Training Media Etc)	Hub for Empowerment of Women	121.40	134.89	(+)13.49	13.49	-	(-)13.49	134.89	134.89
		Pradhan Mantri Matru Vandana Yojana (PMMVY)	8,050.64	10,510.69	(+)2,460.05	894.52	1,167.86	(+)273.34	11,678.55	11,678.55
		Sakhi Niwas	54.84	60.94	(+)6.10	6.09	-	(-)6.09	60.94	60.94
		Shakti Sadan	828.56	920.62	(+)92.06	92.06	-	(-)92.06	920.62	920.62
34	Ministry Of Women And Child Development - Sambal (Beti Bachao Beti Padhao One Stop Centre Mahila Police Volunteer Women Helpline Nari Adalat Etc)	Beti Bachao-Beti Padahao	485.00	485.00	-	-	-	-	485.00	485.00
		Nari Adalats	4.15	4.87	(+)0.72	-	-	-	4.87	4.87
		One Stop Crisis Centre	282.76	271.70	(-)11.06	-	-	-	271.70	271.70
		Women Helpline-181	13.80	41.40	(+)27.60	-	-	-	41.40	41.40
		Mission Shakti	27.60	-	(-)27.60	(a)	-	-	-	-

(a) Sharing pattern could not be identified from the PFMS portal

ANNEXURE: RELEASE/EXPENDITURE UNDER CENTRALLY SPONSORED SCHEMES/OTHER THAN CSS(CENTRAL ASSISTANCE, SPECIAL ASSISTANCE, ETC (INCLUDING CAPITAL EXPENDITURE))

A. Centrally Sponsored Scheme										(₹ in lakh)
Sl.No	NAME OF SCHEMES (Ministry / Department wise)		Amount Released by GoI	Central Share actually released by State Govt.	Deficit (-) Excess (+)	State Share as per Funding pattern	State Share released	Deficit (-) Excess (+)	Total releases	Expenditure
1	2		3	4	5	6	7	8	9	10
35	Ministry Of Housing And Urban Affairs - SBM-Rural (DWS)	4920 National Rural Drinking Water Programme	-	-	-	(a)	2,298.85	(+)2,298.85	2,298.85	2,298.85
		4920 National Rural Drinking Water Programme	-	-	-	(a)	4,403.58	(+)4,403.58	4,403.58	4,403.58
		National Rural Drinking Water Programme	10,521.47	-	(-)10,521.47	(a)	21,737.94	(+)21,737.94	21,737.94	21,737.94
		Water Supply and Sanitation	-	5,160.89	(+)5,160.89	-	353.87	(+)353.87	5,514.76	5,514.76
		Water Supply and Sanitation (Nirmal Bharat Abhiyan/ Swaccha Bharat Mission)	-	16,973.88	(+)16,973.88	(a)	806.61	(+)806.61	17,780.49	17,780.49
36	Ministry Of Housing And Urban Affairs - Swachh Bharat Mission (SBM) - Urban	Capacity Building, SD & KM under Swachh Bharat Mission-Urban	252.57	380.14	(+)127.57	28.06	11.06	(-)17.00	391.20	391.20
		IEC & BC under Swachh Bharat Mission-Urban	353.71	390.52	(+)36.81	39.30	-	(-)39.30	390.52	390.52
		IHHL/CT/PT/AT under Swachh Bharat Mission-Urban	348.04	386.71	(+)38.67	(a)	-	-	386.71	386.71
		SWM under Swachh Bharat Mission-Urban	1,301.42	1,446.02	(+)144.60	144.60	-	(-)144.60	1,446.02	1,446.02
		Swachh Bharat Abhijan	267.03	186.13	(-)80.90	29.67	-	(-)29.67	186.13	186.13
		UWM under Swachh Bharat Mission Urban	128.16	142.40	(+)14.24	14.24	-	(-)14.24	142.40	142.40
37	Ministry Of Housing And Urban Affairs - Urban Rejuvenation Mission-500 Cities	AMRUT 2.0 Non-Project	459.72	607.22	(+)147.50	-	-	-	607.22	607.22
		AMRUT 2.0 Project	5,993.71	6,495.78	(+)502.07	665.97	-	(-)665.97	6,495.78	6,495.78
		Atal Mission for Rejuvenation & Urban Transformation (AMRUT 500 Habitations and Mission for Development of 100 Smart Cities)	55.56	5,581.01	(+)5,525.45	55.56	-	(-)55.56	5,581.01	5,581.01
		Atal Mission for Rejuvenation & Urban Transformation (AMRUT 500 Habitations and Mission for Development of 100 Smart Cities) Non-Project	-	63.16	(+)63.16	(a)	-	-	63.16	63.16
		Smart City Mission	-	-	-	(a)	3,675.00	(+)3,675.00	3,675.00	3,675.00
		AMRUT 1.0 Non Project	7.60	-	(-)7.60	-	-	-	-	-
		AMRUT - Urban Rejuvenation Mission - 500 cities	5,022.91	-	(-)5,022.91	558.10	-	(-)558.10	-	-

(a) Sharing pattern could not be identified from the PFMS portal

ANNEXURE: RELEASE/EXPENDITURE UNDER CENTRALLY SPONSORED SCHEMES/OTHER THAN CSS(CENTRAL ASSISTANCE, SPECIAL ASSISTANCE, ETC (INCLUDING CAPITAL EXPENDITURE)

A. Centrally Sponsored Scheme									
(₹ in lakh)									
SL.No	NAME OF SCHEMES (Ministry / Department wise)	Amount Released by GoI	Central Share actually released by State Govt.	Deficit (-) Excess (+)	State Share as per Funding pattern	State Share released	Deficit (-) Excess (+)	Total releases	Expenditure
1	2	3	4	5	6	7	8	9	10
38	Ministry Of Education - PM-SHRI (Prime Minister's Schools for Rising India)	14,235.65	-	(-)14,235.65	1,581.74	-	(-)1,584.74	-	-
39	Ministry Of Social Justice And Empowerment - Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989 (DAMA)	-	-	-	-	-	-	-	-
40	Ministry of Tribal Affairs - Pradhan Mantri Adi Adarsh Gram Yojana	5,186.19	-	(-)5,186.19	5,186.19	-	(-)5,186.19	-	-
41	Ministry of Social Justice And Empowerment - National Action Plan for Drug Demand Reduction (SJE)	354.46	-	(-)354.46	-	-	-	-	-
42	Ministry Of Health & Family Welfare - Tertiary Care	736.69	-	(-)736.69	81.85	-	(-)81.85	-	-
43	Ministry Of Health And Family Welfare - PM ABHIM	15,960.52	-	(-)15,960.52	1,773.39	-	(-)1,773.39	-	-
44	Ministry Of Environment, Forest And Climate Change - Project Tiger & Elephant	3,030.84	-	(-)3,030.84	336.76	-	(-)336.76	-	-
45	Ministry Of Skill Development And Entrepreneurship - Strengthening of Infrastructure for	-	-	-	-	-	-	-	-
46	Ministry Of Skill Development And Entrepreneurship - Skill Strengthening for Industrial Value Enhancements (Pradhan Mantri Kaushal Vikas Yojana)	-	-	-	-	-	-	-	-
47	Ministry Of Panchayati Raj - Rashtriya Gram Swaraj Abhiyan	6,000.00	-	(-)6,000.00	666.67	-	(-)666.67	-	-

* State Linked Scheme for the corresponding GOI Schemes could not be identified.

ANNEXURE: RELEASE/EXPENDITURE UNDER CENTRALLY SPONSORED SCHEMES/OTHER THAN CSS(CENTRAL ASSISTANCE, SPECIAL ASSISTANCE, ETC (INCLUDING CAPITAL EXPENDITURE)

A. Centrally Sponsored Scheme									
(₹ in lakh)									
Sl.No	NAME OF SCHEMES (Ministry / Department wise)	Amount Released by GoI	Central Share actually released by State Govt.	Deficit (-) Excess (+)	State Share as per Funding pattern	State Share released	Deficit (-) Excess (+)	Total releases	Expenditure
1	2	3	4	5	6	7	8	9	10
48	Ministry Of Food Processing Industries - PM Formalization of Micro Food Processing Enterprises PM-FME	5,026.30	-	(-)5,026.30	558.48	-	(-)558.48	-	-
49	Ministry Of Food Processing Industries - PM Formalization of Micro Food Processing Enterprises PM-FME (100% Central Share Component PMFMPES100)	170.60	-	(-)170.60	-	-	-	-	-
50	Ministry Of Cooperation - Digitalization of Primary Agriculture Cooperative Societies	639.02	-	(-)639.02	(a)	-	-	-	-
51	Ministry Of Consumer Affairs, Food And Public Distribution - Assistance to State Agencies for Intra-state movement of foodgrains and FPS dealers margin under NFSA	44,393.65	-	(-)44,393.65	14,797.88	-	(-)14,797.88	-	-
52	Ministry Of Home Affairs - Border Area Programme	-	-	-	-	-	-	-	-
53	Ministry Of Water Resources - Flood Management and Border Area Programme	2,550.00	-	(-)2,550.00	637.50	-	(-)637.50	-	-
54	Ministry Of Finance - Additional Central Assitance for Externally Aided Projects	3,38,698.01	-	(-)3,38,698.01	(a)	-	-	-	-
56	Ministry Of Water Resources - Irrigation Census	-	-	-	-	-	-	-	-
57	Ministry Of Fisheries Animal Husbandry & Dairying - Livestock Census and Integrated Sample Survey	72.34	-	(-)72.34	-	-	-	-	-

* State Linked Scheme for the corresponding GOI Schemes could not be identified.

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ANNEXURE: RELEASE/EXPENDITURE UNDER CENTRALLY SPONSORED SCHEMES/OTHER THAN CSS(CENTRAL ASSISTANCE, SPECIAL ASSISTANCE, ETC (INCLUDING CAPITAL EXPENDITURE)

A. Centrally Sponsored Scheme									
(₹ in lakh)									
Sl.No	NAME OF SCHEMES (Ministry / Department wise)		Amount Released by GoI	Central Share actually released by State Govt.	Deficit (-) Excess (+)	State Share as per Funding pattern	State Share released	Deficit (-) Excess (+)	Total releases
1	2		3	4	5	6	7	8	9
58	Ministry of Health And Family Welfare - Infrastructure Maintanenece	*	17,740.00	-	(-)17,740.00	(a)	-	-	-
59	Ministry Of Law & Justice - National Mission for Safety of Women	*	1,097.51	-	(-)1,097.51	121.95	-	(-)121.95	-
60	Ministry Of Housing And Urban Affairs - PM EBUS SEWA	*	647.75	-	(-)647.75	-	-	-	-
61	Ministry Of Housing And Urban Affairs - City Investment to Innovate Integrate and Sustain 2.0	*	750.00	-	(-)750.00	-	-	-	-
62	Ministry Of Skill Development & Entrepreneurship - Skill Acquisition and Knowledge	*	49.42	-	(-)49.42	(a)	-	-	-
63	Ministry Of Tribal Affairs - Support to Tribal Research	*	270.00	-	(-)270.00	-	-	-	-
64	Ministry Of Tribal Affairs - Dharti AABA Janajatiya Gram Utkarsh Abhiyan	*	13,518.69	-	(-)13,518.69	-	-	-	-
65	Ministry Of Women And Child Development - Mission Vatsalya	*	3,138.64	-	(-)3,138.64	348.74	-	(-)348.74	-
66	Ministry Of Consumer Affairs, Food And Public Distribution - Scheme for Mordernization and Reforms through technology in Public Distribution System (SMART- PDS)	*	32.00	-	(-)32.00	3.56	-	(-)3.56	-
67	Ministry Of Home Affairs - Mordernisation of Police Force	*	15,097.05	-	(-)15,097.05	1,677.45	-	(-)1,677.45	-

(a) Sharing pattern could not be identified from the PFMS portal

* State Linked Scheme for the corresponding GOI Schemes could not be identified.

ANNEXURE: RELEASE/EXPENDITURE UNDER CENTRALLY SPONSORED SCHEMES/OTHER THAN CSS(CENTRAL ASSISTANCE, SPECIAL ASSISTANCE, ETC (INCLUDING CAPITAL EXPENDITURE)

A. Centrally Sponsored Scheme										(₹ in lakh)
SL.No	NAME OF SCHEMES (Ministry / Department wise)		Amount Released by GoI	Central Share actually released by State Govt.	Deficit (-) Excess (+)	State Share as per Funding pattern	State Share released	Deficit (-) Excess (+)	Total releases	Expenditure
1	2		3	4	5	6	7	8	9	10
68	Ministry Of National Rural Livelihood Mission - Deen Dayal Jan Aajeevika Yojana (SHEHARI) - DJAY (S)	*	425.00	-	(-)425.00	(a)	-	-	-	-
69	Ministry Of National Rural Livelihood Mission - Start-up Village Entrepreneurship Programme (SVEP)	*	2,500.00	-	(-)2,500.00	(a)	-	-	-	-
	TOTAL A		19,52,827.64	18,86,733.05			1,95,414.53		20,82,147.58	20,82,147.58
B. Other than CSS (Central Assistance, Special Assistance, etc.)										
70	Ministry of Tribal Affairs - Grants Under Proviso To Article 275 (1) Of The Constitution	Grants to Article 275(1)	4,286.23	4,286.23	-	-	-	-	4,286.23	4,286.23
71	Ministry of Finance - Grants for Urban Local Bodies	*	63,973.26	-	(-) 63,973.26	-	-	-	-	-
72	Ministry of Finance - Grants in aid for State Disaster Response Fund	*	71,600.00	-	(-) 71,600.00	-	-	-	-	-
73	Ministry of Finance - Assistance to states from National Disaster Response Fund	*	2,901.70	-	(-) 2,901.70	-	-	-	-	-
74	Ministry Of Road Transport And Highways - Schemes for State Financed from Central Road Investment Fund	CRF Scheme	22,259.00	-	(-)22,259.00	(a)	-	-	-	-
75	Ministry Of Fisheries Animal Husbandry & Dairying - Livestock Health and Disease control Programme	*	1,058.11	-	(-) 1,058.11	-	-	-	-	-
76	Ministry of Home Affairs - Payment to State Government for administration of Central Acts	*	4,000.00	-	(-) 4,000.00	-	-	-	-	-

(a) Sharing pattern could not be identified from the PFMS portal

* State Linked Scheme for the corresponding GOI Schemes could not be identified.

ANNEXURE: RELEASE/EXPENDITURE UNDER CENTRALLY SPONSORED SCHEMES/OTHER THAN CSS(CENTRAL ASSISTANCE, SPECIAL ASSISTANCE, ETC (INCLUDING CAPITAL EXPENDITURE)

B. Other than CSS (Central Assistance, Special Assistance, etc.)										(₹ in lakh)
Sl.No	NAME OF SCHEMES (Ministry / Department wise)		Amount Released by GoI	Central Share actually released by State Govt.	Deficit (-) Excess (+)	State Share as per Funding pattern	State Share released	Deficit (-) Excess (+)	Total releases	Expenditure
1	2		3	4	5	6	7	8	9	10
77	Ministry of Parliamentary Affairs - National e-Vidhaan Application	*	1,073.71	-	(-)1,073.71	-	-	-	-	-
78	Ministry of Home Affairs - Reimbursement to states for Civil Defence	*	1,028.82	-	(-) 1,028.82	-	-	-	-	-
		TOTAL B	1,72,180.83	4,286.23			-		4,286.23	4,286.23
		GRAND TOTAL (A+B)	21,25,008.47	18,91,019.28			1,95,414.53		20,86,433.81	20,86,433.81

* State Linked Scheme for the corresponding GOI Schemes could not be identified.

Expenditure under EAP schemes are not exhaustively depicted as these could not be identified against GoI and State Linked Schemes.

17.DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other obligations. (₹ in lakh)									
Description of Debt		Balance on 1 st April 2024	Additions during the year	Discharges during the year		Balance on 31 st March 2025	Net Increase(+)/ Decrease (-)		Interest Paid
							Amount	Percent	
1		2	3	4		5	6	7	8
E. PUBLIC DEBT									
6003 Internal Debt of the State Government									
101 Market Loans	Cr.	98,63,900.65	18,99,999.80*	5,15,000.00	Cr.	1,12,48,900.45	13,84,999.80	(+) 14	7,48,070.86
103 Loans from Life Insurance Corporation of India	Dr.	2.27	-	-	Dr.	2.27#	-	-	-
104 Loans from General Insurance Corporation of India	Dr.	237.88	-	22.28	Dr.	260.16#	22.28	(+) 9	-
105 Loans from the National Bank for Agricultural and Rural Development	Cr.	9,14,277.51	3,63,115.58	1,21,542.10	Cr.	11,55,850.99	2,41,573.48	(+) 26	47,534.81
108 Loans from National Co-operative Development Corporation	Cr.	1,352.08	-	450.69	Cr.	901.39	(-)450.69	(-)33	155.73
109 Loans from Other Institutions	Cr.	-	23,931.82	...	Cr.	23,931.82	23,931.82	(+) 100	-
110 Ways and Means Advances from the Reserve Bank of India	Cr.	-	9,81,970.00	9,81,970.00	Cr.	-	-	-	505.27
111 Special Securities issued to National Small Savings Fund of the Central Government	Cr.	4,17,975.96	-	75,496.41	Cr.	3,42,479.55	(-)75,496.41	(-)18	39,745.36
Total Internal Debt of the State Government	Cr.	1,11,97,266.05	32,69,017.20	16,94,481.48	Cr.	1,27,71,801.77	15,74,535.72	(+) 14	8,36,012.03
6004 Loans and Advances from the Central Government									
01 Non-Plan Loans	Cr.	8,738.09	-	-	Cr.	8,738.09	-	-	-
Total 01 Non-Plan Loans	Cr.	8,738.09	-	-	Cr.	8,738.09	-	-	-

*Includes 12.50% ASDL, 2004 written off by RBI vide letter no. IDMD.CDD.No. S2223/12.04.000/2024-25 dtd. 17/03/2025

Balance is under scrutiny

17.DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other obligations.								(₹ in lakh)	
Description of Debt	Balance on 1 st April 2024	Additions during the year	Discharges during the year	Balance on 31 st March 2025	Net Increase(+)/ Decrease (-)		Interest Paid		
					Amount	Percent			
1	2	3	4	5	6	7	8		
6004 Loans and Advances from the Central Government - (Contd.)									
03 Loans for Central Plan Schemes	Cr. 7.73	-	-	Cr. 7.73	-	-	-		
Total 03 Loans for Central Plan Schemes	Cr. 7.73	-	-	Cr. 7.73	-	-	-		
05 Loans for Special Schemes	Cr. 6,156.59	-	-	Cr. 6,156.59	-	-	-		
Total 05 Loans for Special Schemes	Cr. 6,156.59	-	-	Cr. 6,156.59	-	-	-		
07 Pre-1984-85 Loans	Cr. 24.51	-	-	Cr. 24.51	-	-	-		
Total 07 Pre-1984-85 Loans	Cr. 24.51	-	-	Cr. 24.51	-	-	-		
09 Other Loans for States/Union Territory with Legislature Schemes									
101 Block Loans									
<i>Back to Back Loans to State in lieu of GST Compensation Shortfall</i>	Cr. 2,01,425.00*	-	-	Cr. 2,01,425.00	-	-	-		
<i>Scheme for Special Assistance as Loan to State for Capital Expenditure</i>	Cr. 11,15,457.00	7,42,750.08	-	Cr. 18,58,207.08	7,42,750.08	(+) 67	-		
<i>Externally Aided Project</i>	Cr. 1,09,958.46	37,503.97	6,813.83#	Cr. 1,40,648.60	30,690.14	(+) 28	9,507.14		
Total 09 Other Loans for States/Union Territory with Legislature Schemes	Cr. 14,26,840.46*	7,80,254.05	6,813.83	Cr. 22,00,280.68	7,73,440.22	(+) 54	-		
Total Loans and Advances from the Central Government					-				
	Cr. 14,41,767.38*	7,80,254.05	6,813.83	Cr. 22,15,207.60	7,73,440.22	(+) 54	9,507.14		
Total - E. PUBLIC DEBT	Cr. 1,26,39,033.43*	40,49,271.25	17,01,295.31	Cr. 1,49,87,009.37	23,47,975.94	(+) 19	8,45,519.17		

* Opening balance decreased by ₹ 75,362.00 lakh due to proforma correction on account of repayment of back to back loan by Central Government. The detail prior period adjustment is at page 46

Differs with Appendix IV due to inclusion of repayment of old Block Loans amounting to ₹ 1,432.79

17.DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES
(a) Statement of Public Debt and Other obligations.
(₹ in lakh)

Description of Debt		Balance on 1 st April 2024	Additions during the year	Discharges during the year	Balance on 31 st March 2025	Net Increase(+)/ Decrease (-)		Interest Paid
						Amount	Percent	
1		2	3	4	5	6	7	8
I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.								
(b) Provident Funds								
8009 State Provident Funds	Cr.	14,45,895.98 ^{\$}	1,94,719.30	2,33,187.30	Cr. 14,07,427.98	(-)38,468.00	(-)3	87,467.00
(c) Other Accounts								
8010 Trusts and Endowments	Cr.	0.69	-	-	Cr. 0.69	-	-	-
8011 Insurance and Pension Funds	Dr.	8,262.41	10,156.89	18,549.92	Dr. 16,655.44*	8,393.03	(+) 102	258.32
Total - I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.	Cr.	14,37,634.26	2,04,876.19	2,51,737.22	Cr. 13,90,773.23	(-)46,861.03	(-)3	87,725.32
J. RESERVE FUND								
(a) Reserve Funds bearing Interest								
8121 General and Other Reserve Funds	Cr.	1,45,045.54	1,66,338.09	62,577.95	Cr. 2,48,805.68	1,03,760.14	(+) 72	8,934.49
(b) Reserve Funds not bearing Interest								
8222 Sinking Funds	Cr.	723.27	5,38,371.50	5,38,371.50	Cr. 723.27	-	-	-
8225 Roads and Bridges Fund	Cr.	122.63	-	-	Cr. 122.63	-	-	-
8226 Depreciation/Renewal Reserve Fund	Cr.	11.84	-	-	Cr. 11.84	-	-	-
8229 Development and Welfare Funds	Cr.	302.67	-	-	Cr. 302.67	-	-	-
8235 General and Other Reserve Funds	Cr.	285.51	643.40	643.40	Cr. 285.51	-	-	-
Total - J. RESERVE FUND	Cr.	1,46,491.46	7,05,352.99	6,01,592.85	Cr. 2,50,251.60	1,03,760.14	(+) 71	-

* Minus balance is under scrutiny

\$ Opening balance updated to reflect the correct figure.

17.DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other obligations.							(₹ in lakh)	
Description of Debt	Balance on 1 st April 2024	Additions during the year	Discharges during the year	Balance on 31 st March 2025	Net Increase(+)/ Decrease (-)		Interest Paid	
					Amount	Percent		
1	2	3	4	5	6	7	8	
K. DEPOSIT AND ADVANCES								
(a) Deposits bearing Interest								
8336 Civil Deposits	Cr. 74.64	-	-	Cr. 74.64	-	-	-	
8338 Deposits of Local Funds	Cr. 1.07	-	-	Cr. 1.07	-	-	-	
8342 Other Deposits	Cr. 35,193.27	3,42,276.90	3,54,361.95	Cr. 23,108.22	(-)12,085.10	(-)34	-	
(b) Deposits not bearing Interest								
8443 Civil Deposits	Cr. 4,15,188.69	5,28,900.45	3,81,551.17	Cr. 5,62,537.97	1,47,349.28	(+) 35	-	
8448 Deposits of Local Funds	Cr. 1,028.53	0.03	-	Cr. 1,028.56	0.03	-	-	
8449 Other Deposits	Cr. 250.12	87.56	110.82	Cr. 226.86	(-)23.26	(-)9	-	
Total-K. DEPOSIT AND ADVANCES	Cr. 4,51,736.32	8,71,264.94	7,36,023.94	Cr. 5,86,977.32	1,35,241.00	(+) 30	-	
Grand Total-	Cr. 1,46,74,895.47*	58,30,765.37	32,90,649.32	Cr. 1,72,15,011.52	25,40,116.05	(+) 17	9,42,178.98	

* Opening balance decreased by ₹ 75,362.00 lakh due to proforma correction on account of repayment of back to back loan by Central Government. The detail prior period adjustment is at page No.46

ANNEXURE TO STATEMENT NO 17

Description of debt	Maturity Date	Balance on 31st March 2024	Additions during the year	Discharges during the year	Balance on 31st March 2025
E. PUBLIC DEBT					(₹ in lakh)
6003 Internal Debt of the State Government					
101 Market Loans					
Market Loans bearing interest					
8.84% Assam State Development Loan, 2024	11-Jun-2024	45,000.00	-	45,000.00	-
4.97% Assam State Development Loan, 2024	01-Sep-2024	50,000.00	-	50,000.00	-
5.24% Assam State Development Loan, 2024	21-Oct-2024	50,000.00	-	50,000.00	-
5.25% Assam State Development Loan, 2024	10-Nov-2024	50,000.00	-	50,000.00	-
6.92% Assam State Development Loan, 2024	24-Dec-2024	70,000.00	-	70,000.00	-
8.07% Assam State Development Loan, 2025	25-Feb-2025	1,00,000.00	-	1,00,000.00	-
8.12% Assam State Development Loan, 2025	11-Mar-2025	1,50,000.00	-	1,50,000.00	-
8.06% Assam State Development Loan, 2025	15-Apr-2025	95,000.00	-	-	95,000.00
6.05% Assam State Development Loan, 2025	16-Sep-2025	50,000.00	-	-	50,000.00
6.04% Assam State Development Loan, 2025	07-Oct-2025	50,000.00	-	-	50,000.00
5.32% Assam State Development Loan, 2025	25-Nov-2025	50,000.00	-	-	50,000.00
5.32% Assam State Development Loan, 2026	06-Jan-2026	50,000.00	-	-	50,000.00
8.43% Assam State Development Loan, 2026	27-Jan-2026	95,000.00	-	-	95,000.00
6.19% Assam State Development Loan, 2026	10-Feb-2026	50,000.00	-	-	50,000.00
8.55% Assam State Development Loan, 2026	10-Feb-2026	90,000.00	-	-	90,000.00
6.21% Assam State Development Loan, 2026	17-Feb-2026	50,000.00	-	-	50,000.00
8.63% Assam State Development Loan, 2026	24-Feb-2026	35,000.00	-	-	35,000.00
6.43% Assam State Development Loan, 2026	17-Mar-2026	50,000.00	-	-	50,000.00
6.33% Assam State Development Loan, 2026	07-Jul-2026	50,000.00	-	-	50,000.00
6.25% Assam State Development Loan, 2026	04-Aug-2026	50,000.00	-	-	50,000.00

ANNEXURE TO STATEMENT NO 17

Description of debt	Maturity Date	Balance on 31st March 2024	Additions during the year	Discharges during the year	Balance on 31st March 2025
E. PUBLIC DEBT					(₹ in lakh)
6003 Internal Debt of the State Government					
101 Market Loans					
Market Loans bearing interest					
7.23% Assam State Development Loan, 2026	26-Oct-2026	50,000.00	-	-	50,000.00
6.09% Assam State Development Loan, 2026	27-Oct-2026	50,000.00	-	-	50,000.00
7.42% Assam State Development Loan, 2026	09-Nov-2026	50,000.00	-	-	50,000.00
6.97% Assam State Development Loan, 2026	23-Nov-2026	41,279.00	-	-	41,279.00
6.04% Assam State Development Loan, 2026	08-Dec-2026	50,000.00	-	-	50,000.00
7.1% Assam State Development Loan, 2026	14-Dec-2026	1,00,000.00	-	-	1,00,000.00
7.22% Assam State Development Loan, 2026	28-Dec-2026	67,721.00	-	-	67,721.00
6.33% Assam State Development Loan, 2026	29-Dec-2026	60,000.00	-	-	60,000.00
6.7% Assam State Development Loan, 2027	24-Feb-2027	50,000.00	-	-	50,000.00
7.55% Assam State Development Loan, 2027	24-May-2027	70,000.00	-	-	70,000.00
7.15% Assam State Development Loan, 2027	14-Jun-2027	30,000.00	-	-	30,000.00
7.29% Assam State Development Loan, 2027	28-Jun-2027	53,000.00	-	-	53,000.00
7.53% Assam State Development Loan, 2027	29-Jun-2027	50,000.00	-	-	50,000.00
7.3% Assam State Development Loan, 2027	26-Jul-2027	50,000.00	-	-	50,000.00
7.26% Assam State Development Loan, 2027	09-Aug-2027	53,158.00	-	-	53,158.00
7.3% Assam State Development Loan, 2027	23-Aug-2027	41,842.00	-	-	41,842.00
7.61% Assam State Development Loan, 2027	25-Oct-2027	60,000.00	-	-	60,000.00
7.67% Assam State Development Loan, 2027	08-Nov-2027	60,000.00	-	-	60,000.00
7.73% Assam State Development Loan, 2027	15-Nov-2027	56,725.00	-	-	56,725.00
8.08% Assam State Development Loan, 2028	31-Jan-2028	50,000.00	-	-	50,000.00

ANNEXURE TO STATEMENT NO 17

Description of debt	Maturity Date	Balance on 31st March 2024	Additions during the year	Discharges during the year	Balance on 31st March 2025
E. PUBLIC DEBT					(₹ in lakh)
6003 Internal Debt of the State Government					
101 Market Loans					
Market Loans bearing interest					
8.2% Assam State Development Loan, 2028	07-Feb-2028	50,000.00	-	-	50,000.00
8.05% Assam State Development Loan, 2028	14-Feb-2028	50,000.00	-	-	50,000.00
8.29% Assam State Development Loan, 2028	21-Feb-2028	50,000.00	-	-	50,000.00
8.36% Assam State Development Loan, 2028	28-Feb-2028	50,000.00	-	-	50,000.00
8.29% Assam State Development Loan, 2028	14-Mar-2028	51,275.00	-	-	51,275.00
7.97% Assam State Development Loan, 2028	11-Apr-2028	1,00,000.00	-	-	1,00,000.00
7.97% Assam State Development Loan, 2028	18-Apr-2028	50,000.00	-	-	50,000.00
8.54% Assam State Development Loan, 2028	04-Jul-2028	50,000.00	-	-	50,000.00
8.42% Assam State Development Loan, 2028	18-Jul-2028	50,000.00	-	-	50,000.00
8.41% Assam State Development Loan, 2028	01-Aug-2028	50,000.00	-	-	50,000.00
8.42% Assam State Development Loan, 2028	08-Aug-2028	50,000.00	-	-	50,000.00
7.54% Assam State Development Loan, 2028	10-Aug-2028	80,000.00	-	-	80,000.00
8.54% Assam State Development Loan, 2028	21-Aug-2028	50,000.00	-	-	50,000.00
8.75% Assam State Development Loan, 2028	26-Sep-2028	40,000.00	-	-	40,000.00
8.19% Assam State Development Loan, 2029	30-Jan-2029	50,000.00	-	-	50,000.00
8.34% Assam State Development Loan, 2029	06-Feb-2029	1,00,000.00	-	-	1,00,000.00
6.85% Assam State Development Loan, 2029	16-Feb-2029	50,000.00	-	-	50,000.00
8.45% Assam State Development Loan, 2029	06-Mar-2029	50,000.00	-	-	50,000.00
6.9% Assam State Development Loan, 2029	17-Jul-2029	50,000.00	-	-	50,000.00
7.15% Assam State Development Loan, 2029	14-Aug-2029	50,000.00	-	-	50,000.00

ANNEXURE TO STATEMENT NO 17

Description of debt	Maturity Date	Balance on 31st March 2024	Additions during the year	Discharges during the year	Balance on 31st March 2025
E. PUBLIC DEBT					(₹ in lakh)
6003 Internal Debt of the State Government					
101 Market Loans					
Market Loans bearing interest					
7.1% Assam State Development Loan, 2029	28-Aug-2029	70,000.00	-	-	70,000.00
7.13% Assam State Development Loan, 2029	11-Sep-2029	50,000.00	-	-	50,000.00
7.3% Assam State Development Loan, 2029	25-Sep-2029	50,000.00	-	-	50,000.00
7.23% Assam State Development Loan, 2029	23-Oct-2029	50,000.00	-	-	50,000.00
7.23% Assam State Development Loan, 2029	30-Oct-2029	50,000.00	-	-	50,000.00
7.27% Assam State Development Loan, 2029	06-Nov-2029	50,000.00	-	-	50,000.00
7.3% Assam State Development Loan, 2029	13-Nov-2029	50,000.00	-	-	50,000.00
7.22% Assam State Development Loan, 2029	20-Nov-2029	50,000.00	-	-	50,000.00
7.2% Assam State Development Loan, 2029	27-Nov-2029	50,000.00	-	-	50,000.00
7.18% Assam State Development Loan, 2029	04-Dec-2029	60,000.00	-	-	60,000.00
7.26% Assam State Development Loan, 2029	11-Dec-2029	60,000.00	-	-	60,000.00
7.22% Assam State Development Loan, 2030	08-Jan-2030	50,000.00	-	-	50,000.00
7.18% Assam State Development Loan, 2030	22-Jan-2030	50,000.00	-	-	50,000.00
7.24% Assam State Development Loan, 2030	29-Jan-2030	50,000.00	-	-	50,000.00
7.11% Assam State Development Loan, 2030	05-Feb-2030	50,000.00	-	-	50,000.00
6.9% Assam State Development Loan, 2030	18-Feb-2030	50,000.00	-	-	50,000.00
7.02% Assam State Development Loan, 2030	26-Feb-2030	50,000.00	-	-	50,000.00
7.05% Assam State Development Loan, 2030	04-Mar-2030	35,700.00	-	-	35,700.00
6.95% Assam State Development Loan, 2030	11-Mar-2030	50,000.00	-	-	50,000.00
7.2% Assam State Development Loan, 2030	18-Mar-2030	94,900.00	-	-	94,900.00

ANNEXURE TO STATEMENT NO 17

Description of debt	Maturity Date	Balance on 31st March 2024	Additions during the year	Discharges during the year	Balance on 31st March 2025
E. PUBLIC DEBT					(₹ in lakh)
6003 Internal Debt of the State Government					
101 Market Loans					
Market Loans bearing interest					
7.5% Assam State Development Loan, 2030	24-Mar-2030	50,000.00	-	-	50,000.00
8.0% Assam State Development Loan, 2030	08-Apr-2030	50,000.00	-	-	50,000.00
6.55% Assam State Development Loan, 2030	08-Jul-2030	50,000.00	-	-	50,000.00
6.55% Assam State Development Loan, 2030	02-Sep-2030	60,000.00	-	-	60,000.00
6.8% Assam State Development Loan, 2030	23-Sep-2030	60,000.00	-	-	60,000.00
6.9% Assam State Development Loan, 2030	30-Sep-2030	60,000.00	-	-	60,000.00
6.91% Assam State Development Loan, 2030	07-Oct-2030	50,000.00	-	-	50,000.00
6.56% Assam State Development Loan, 2030	21-Oct-2030	50,000.00	-	-	50,000.00
6.48% Assam State Development Loan, 2030	04-Nov-2030	50,000.00	-	-	50,000.00
6.6% Assam State Development Loan, 2030	18-Nov-2030	50,000.00	-	-	50,000.00
6.64% Assam State Development Loan, 2030	25-Nov-2030	50,000.00	-	-	50,000.00
6.62% Assam State Development Loan, 2030	09-Dec-2030	50,000.00	-	-	50,000.00
6.6% Assam State Development Loan, 2030	23-Dec-2030	60,000.00	-	-	60,000.00
6.98% Assam State Development Loan, 2031	10-Feb-2031	50,000.00	-	-	50,000.00
7.07% Assam State Development Loan, 2031	17-Feb-2031	50,000.00	-	-	50,000.00
7.24% Assam State Development Loan, 2031	24-Feb-2031	1,00,000.00	-	-	1,00,000.00
7.17% Assam State Development Loan, 2031	03-Mar-2031	50,000.00	-	-	50,000.00
6.85% Assam State Development Loan, 2031	24-Mar-2031	63,000.00	-	-	63,000.00
6.97% Assam State Development Loan, 2031	18-Aug-2031	60,000.00	-	-	60,000.00
6.98% Assam State Development Loan, 2031	25-Aug-2031	60,000.00	-	-	60,000.00

ANNEXURE TO STATEMENT NO 17

Description of debt	Maturity Date	Balance on 31st March 2024	Additions during the year	Discharges during the year	Balance on 31st March 2025
E. PUBLIC DEBT					(₹ in lakh)
6003 Internal Debt of the State Government					
101 Market Loans					
Market Loans bearing interest					
6.87% Assam State Development Loan, 2031	15-Sep-2031	60,000.00	-	-	60,000.00
6.85% Assam State Development Loan, 2031	29-Sep-2031	60,000.00	-	-	60,000.00
6.91% Assam State Development Loan, 2031	06-Oct-2031	60,000.00	-	-	60,000.00
6.99% Assam State Development Loan, 2031	27-Oct-2031	50,000.00	-	-	50,000.00
6.94% Assam State Development Loan, 2031	10-Nov-2031	50,000.00	-	-	50,000.00
6.87% Assam State Development Loan, 2031	08-Dec-2031	50,000.00	-	-	50,000.00
6.97% Assam State Development Loan, 2031	22-Dec-2031	60,000.00	-	-	60,000.00
7.03% Assam State Development Loan, 2031	29-Dec-2031	60,000.00	-	-	60,000.00
7.12% Assam State Development Loan, 2032	05-Jan-2032	65,300.00	-	-	65,300.00
7.32% Assam State Development Loan, 2032	09-Feb-2032	60,000.00	-	-	60,000.00
7.09% Assam State Development Loan, 2032	16-Feb-2032	50,000.00	-	-	50,000.00
7.12% Assam State Development Loan, 2032	23-Feb-2032	60,000.00	-	-	60,000.00
7.33% Assam State Development Loan, 2032	30-Mar-2032	60,000.00	-	-	60,000.00
7.86% Assam State Development Loan, 2032	22-Jun-2032	1,00,000.00	-	-	1,00,000.00
7.85% Assam State Development Loan, 2032	29-Jun-2032	50,000.00	-	-	50,000.00
7.82% Assam State Development Loan, 2032	06-Jul-2032	1,00,000.00	-	-	1,00,000.00
7.83% Assam State Development Loan, 2032	20-Jul-2032	1,00,000.00	-	-	1,00,000.00
7.68% Assam State Development Loan, 2032	03-Aug-2032	80,000.00	-	-	80,000.00
7.65% Assam State Government Securities, 2032	24-Aug-2032	80,000.00	-	-	80,000.00
7.53% Assam State Government Securities, 2032	07-Sep-2032	80,000.00	-	-	80,000.00

ANNEXURE TO STATEMENT NO 17

Description of debt	Maturity Date	Balance on 31st March 2024	Additions during the year	Discharges during the year	Balance on 31st March 2025
E. PUBLIC DEBT					(₹ in lakh)
6003 Internal Debt of the State Government					
101 Market Loans					
Market Loans bearing interest					
7.55% Assam State Government Securities, 2032	21-Sep-2032	80,000.00	-	-	80,000.00
7.85% Assam State Government Securities, 2032	12-Oct-2032	90,000.00	-	-	90,000.00
7.84% Assam State Government Securities, 2032	27-Oct-2032	80,000.00	-	-	80,000.00
7.82% Assam State Government Securities, 2032	02-Nov-2032	80,000.00	-	-	80,000.00
7.67% Assam State Government Securities, 2032	16-Nov-2032	80,000.00	-	-	80,000.00
7.62% Assam State Government Securities, 2032	30-Nov-2032	80,000.00	-	-	80,000.00
7.57% Assam State Government Securities, 2032	14-Dec-2032	80,000.00	-	-	80,000.00
7.67% Assam State Government Securities, 2033	25-Jan-2033	80,000.00	-	-	80,000.00
7.69% Assam State Government Securities, 2033	01-Feb-2033	80,000.00	-	-	80,000.00
7.67% Assam State Government Securities, 2033	08-Feb-2033	80,000.00	-	-	80,000.00
7.71% Assam State Government Securities, 2033	15-Feb-2033	80,000.00	-	-	80,000.00
7.72% Assam State Government Securities, 2033	15-Mar-2033	1,00,000.00	-	-	1,00,000.00
7.58% Assam State Government Securities, 2033	12-Apr-2033	1,00,000.00	-	-	1,00,000.00
7.40% Assam State Government Securities, 2033	10-May-2033	1,00,000.00	-	-	1,00,000.00
7.37% Assam State Government Securities, 2033	17-May-2033	1,00,000.00	-	-	1,00,000.00
7.34% Assam State Government Securities, 2033	24-May-2033	1,00,000.00	-	-	1,00,000.00
7.34% Assam State Government Securities, 2033	07-Jun-2033	1,00,000.00	-	-	1,00,000.00
7.45% Assam State Government Securities, 2033	05-Jul-2033	1,00,000.00	-	-	1,00,000.00
7.47% Assam State Government Securities, 2028	23-Aug-2028	25,000.00	-	-	25,000.00
7.62% Assam State Government Securities, 2033	04-Oct-2033	1,00,000.00	-	-	1,00,000.00

ANNEXURE TO STATEMENT NO 17

Description of debt	Maturity Date	Balance on 31st March 2024	Additions during the year	Discharges during the year	Balance on 31st March 2025
E. PUBLIC DEBT					(₹ in lakh)
6003 Internal Debt of the State Government					
101 Market Loans					
Market Loans bearing interest					
7.67% Assam State Government Securities, 2033	18-Oct-2033	1,00,000.00	-	-	1,00,000.00
7.74% Assam State Government Securities, 2033	08-Nov-2033	1,00,000.00	-	-	1,00,000.00
7.54% Assam State Government Securities, 2028	28-Dec-2028	50,000.00	-	-	50,000.00
7.78% Assam State Government Securities, 2034	10-Jan-2034	50,000.00	-	-	50,000.00
7.68% Assam State Government Securities, 2031	17-Jan-2031	75,000.00	-	-	75,000.00
7.53% Assam State Government Securities, 2029	10-Jan-2029	50,000.00	-	-	50,000.00
7.52% Assam State Government Securities, 2034	14-Feb-2034	1,00,000.00	-	-	1,00,000.00
7.42% Assam State Government Securities, 2034	06-Mar-2034	1,00,000.00	-	-	1,00,000.00
7.45% Assam State Government Securities, 2033	02-Aug-2033	1,00,000.00	-	-	1,00,000.00
7.45% Assam State Government Securities, 2031	14-Feb-2031	50,000.00	-	-	50,000.00
7.47% Assam State Government Securities, 2033	06-Sep-2033	1,00,000.00	-	-	1,00,000.00
7.47% Assam State Government Securities, 2034	20-Mar-2034	1,00,000.00	-	-	1,00,000.00
7.74% Assam State Government Securities, 2033	13-Dec-2033	1,00,000.00	-	-	1,00,000.00
7.46% Assam State Government Securities, 2031	27-Mar-2031	50,000.00	-	-	50,000.00
7.5% Assam State Government Securities, 2034	10-Apr-2034	-	1,00,000.00	-	1,00,000.00
7.54% Assam State Government Securities, 2034	02-May-2034	-	1,00,000.00	-	1,00,000.00
7.37% Assam State Government Securities, 2034	29-May-2034	-	1,00,000.00	-	1,00,000.00
7.05% Assam State Government Securities, 2031	25-Sep-2031	-	25,000.00	-	25,000.00
7.13% Assam State Government Securities, 2034	19-Sep-2034	-	50,000.00	-	50,000.00
7.35% Assam State Government Securities, 2039	24-Jul-2039	-	1,00,000.00	-	1,00,000.00

ANNEXURE TO STATEMENT NO 17

Description of debt	Maturity Date	Balance on 31st March 2024	Additions during the year	Discharges during the year	Balance on 31st March 2025
E. PUBLIC DEBT					(₹ in lakh)
6003 Internal Debt of the State Government					
101 Market Loans					
Market Loans bearing interest					
7.30% Assam State Government Securities, 2039	07-Aug-2039	-	1,00,000.00	-	1,00,000.00
7.26% Assam State Government Securities, 2039	28-Aug-2039	-	1,00,000.00	-	1,00,000.00
7.25% Assam State Government Securities, 2044	04-Sep-2044	-	1,00,000.00	-	1,00,000.00
7.13% Assam State Government Securities, 2034	09-Oct-2034	-	75,000.00	-	75,000.00
7.12% Assam State Government Securities, 2034	04-Dec-2034	-	90,000.00	-	90,000.00
7.19% Assam State Government Securities, 2034	26-Dec-2034	-	90,000.00	-	90,000.00
7.13% Assam State Government Securities, 2039	03-Oct-2039	-	75,000.00	-	75,000.00
7.02% Assam State Government Securities, 2030	26-Sep-2030	-	50,000.00	-	50,000.00
7.15% Assam State Government Securities, 2035	08-Jan-2035	-	50,000.00	-	50,000.00
7.15% Assam State Government Securities, 2035	20-Feb-2035	-	90,000.00	-	90,000.00
7.34% Assam State Government Securities, 2035	05-Mar-2035	-	90,000.00	-	90,000.00
7.16% Assam State Government Securities, 2040	05-Feb-2040	-	90,000.00	-	90,000.00
7.2% Assam State Government Securities, 2040	27-Feb-2040	-	90,000.00	-	90,000.00
7.11% Assam State Government Securities, 2045	29-Jan-2045	-	50,000.00	-	50,000.00
7.2% Assam State Government Securities, 2045	27-Feb-2045	-	95,000.00	-	95,000.00
7.24% Assam State Government Securities, 2045	12-Mar-2045	-	90,000.00	-	90,000.00
7.1% Assam State Government Securities, 2045	26-Mar-2045	-	1,00,000.00	-	1,00,000.00
TOTAL		98,63,900.00	19,00,000.00	5,15,000.00	1,12,48,900.00

ANNEXURE TO STATEMENT NO 17

Description of debt	Maturity Date	Balance on 1 st April 2024	Additions during the year	Discharges during the year	Balance on 31 st March 2025
(₹ in lakh)					
E. PUBLIC DEBT					
6003 Internal Debt of the State Government					
Market Loan not bearing Interest					
13.00% Assam State Development Loan 2007	20-Jul-2007	0.45	-	-	0.45
12.50% Assam State Development Loan 2004	25-Apr-2004	0.20	(-)0.2	-	-
8.84% Assam State Development Loan, 2024	11-Jun-2024	45,000.00	-	45,000.00	-
4.97% Assam State Development Loan, 2024	01-Sep-2024	50,000.00	-	50,000.00	-
5.24% Assam State Development Loan, 2024	21-Oct-2024	50,000.00	-	50,000.00	-
5.25% Assam State Development Loan, 2024	10-Nov-2024	50,000.00	-	50,000.00	-
6.92% Assam State Development Loan, 2024	24-Dec-2024	70,000.00	-	70,000.00	-
8.07% Assam State Development Loan, 2025	25-Feb-2025	1,00,000.00	-	1,00,000.00	-
8.12% Assam State Development Loan, 2025	11-Mar-2025	1,50,000.00	-	1,50,000.00	-
Total Market Loan not bearing Interest		5,15,000.65	(-)0.2	5,15,000.00	0.45
Total - 101 Market Loan		98,63,900.65	18,99,999.80	5,15,000.00	1,12,48,900.45
103 Loans from Life Insurance Corporation of India		(-)2.27	-	-	(-)2.27
104 Loans from General Insurance Corporation of India		(-)237.88	-	22.28	(-)260.16
05 Loans from the National Bank for Agricultural and Rural Development		9,14,277.51	3,63,115.58	1,21,542.10	11,55,850.99
108 Loans from National Co-operative Development Corporation		1,352.08	-	450.69	901.39
109 Loans from Other Institutions		-	23,931.82	-	23,931.82
110 Ways and Means Advances from the Reserve Bank of India		-	9,81,970.00	9,81,970.00	-
111 Special Securities issued to National Small Savings Fund of the Central Government		4,17,975.96	-	75,496.41	3,42,479.55
Total - Internal Debt of the State Government		1,11,97,266.05	32,69,017.20	16,94,481.48	1,27,71,801.77

ANNEXURE TO STATEMENT NO 17

Description of debt	Maturity Date	Balance on 1 st April 2024	Additions during the year	Discharges during the year	Balance on 31 st March 2025
(₹ in lakh)					
E. PUBLIC DEBT					
6004 - Loans and Advances from the Central Government					
01 Non Plan Loans					
201 House Building Advances		184.73	...	...	184.73
Rehabilitation of Displaced Person from East Pakistan		15.80	...	...	15.80
Modernisation of Police Force		6,740.21	...	...	6,740.21
Assistance to Assam Co-operative Jute Mills		129.01	...	...	129.01
Development of Border Areas		5.38	...	...	5.38
Raising of two Indian Reserve Battalions		75.00	...	...	75.00
National Scholarships		6.18	...	...	6.18
Special Assistance for Flood Protection/anti erosion Scheme		921.78	...	...	921.78
Short Term Loan for Agriculture, Manures and Fertilizers		660.00	...	...	660.00
Total - 01 Non-Plan Loans		8,738.09	...	...	8,738.09
02-Loans for State/Union Territory Plan Schemes			...	...	...
03- Loans for Central Plan Schemes					
Development of Border Areas - Issue of Identity Cards		7.73	...	...	7.73
03 - Total Loans for Central Plan Schemes		7.73	...	...	7.73
05 Loans for Special Schemes					
101 Schemes of North Eastern Council		6,156.59	...	...	6,156.59
Total - 05 Loans for Special Schemes		6,156.59	...	...	6,156.59

ANNEXURE TO STATEMENT NO 17

Description of debt	Maturity Date	Balance on 1 st April 2024	Additions during the year	Discharges during the year	Balance on 31 st March 2025
(₹ in lakh)					
E. PUBLIC DEBT					
6004 - Loans and Advances from the Central Government					
07 Pre-1984-85 Loans					
102 National Loan Scholarship Scheme		24.51	...	...	24.51
Total 07 Pre-1984-85 Loans		24.51	...	...	24.51
09 Other Loans for States/Union Territory with Legislature Schemes					
101 Block Loans					
Externally Aided Projects		1,09,958.46	37,503.97	6,813.83	1,40,648.60
Scheme for Special Assistance as Loan to State for Capital Expenditure		11,15,457.00	7,42,750.08	...	18,58,207.08
Back to Back Loans to State in lieu of GST Compensation Shortfall		2,01,425.00	...	...	2,01,425.00
Total - 09 Loans for States/Union Territory with Legislature Shemes		14,26,840.46	7,80,254.05	6,813.83	22,00,280.68
Total - Loans and Advances from the Central Government		14,41,767.38	7,80,254.05	6,813.83	22,15,207.60
Total - E. PUBLIC DEBT		1,26,39,033.43	40,49,271.25	17,01,295.31	1,49,87,009.37

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

b) Maturity Profile

(i) Maturity Profile of Internal Debt

(₹ in lakh)

Year	Description of Market Loans	Loans from			Special Securities issued to NSSF of Central Govt.	Loans from NCDC	Loans from Other Institutions	Total
	Assam State Development Loans	LIC	GIC	NABARD				
1	2	3	4	5	6	7	8	9
2025-26	6,65,000.00	-	-	1,32,934.41	60,744.18	450.69	-	8,59,129.28
2026-27	6,19,000.00	-	-	1,21,966.06	39,120.37	450.70	-	7,80,537.13
2027-28	8,26,000.00	-	-	97,281.26	37,168.00	-	-	9,60,449.26
2028-29	8,95,000.00	-	-	70,234.14	33,459.00	-	-	9,98,693.14
2029-30	12,70,600.00	-	-	41,515.36	27,477.00	-	-	13,39,592.36
2030-31	11,28,000.00	-	-	3,28,804.18	23,309.00	-	-	14,80,113.18
2031-32	8,90,300.00	-	-	3,63,115.58	20,164.00	-	-	12,73,579.58
2032-33	15,80,000.00	-	-	-	19,527.00	-	-	15,99,527.00
2033-34	15,50,000.00	-	-	-	19,168.00	-	-	15,69,168.00
2034-35	8,35,000.00	-	-	-	18,592.00	-	-	8,53,592.00
2035-36	-	-	-	-	17,777.00	-	-	17,777.00
2036-37	-	-	-	-	12,478.00	-	-	12,478.00
2037-38	-	-	-	-	8,949.00	-	-	8,949.00
2038-39	-	-	-	-	4,547.00	-	-	4,547.00
2039-40	5,55,000.00	-	-	-	-	-	-	5,55,000.00
2044-45	4,35,000.00	-	-	-	-	-	-	4,35,000.00
	-	-	-	-	-		23,931.82	23,931.82
	-	(-)2.27	(-)260.16	-	-	-	-	(-)262.43
Market Loan not bearing interest	0.45	-	-	-	-	-	-	0.45
Total	1,12,48,900.45	(-)2.27#	(-)260.16#	11,55,850.99	3,42,479.55	901.39	23,931.82	1,27,71,801.77

Minus balance is under scrutiny

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(ii) Maturity Profile of Loans and Advances from the Central Government

(₹ in lakh)

Year	Non-Plan loans	Loans for Central Plan Schemes	Loans for Special Schemes	Pre-1984-85 Loans	Other Loan for States/Union Territory with Legislative schemes*	Special Assistance as Loan to State for Capital Expenditure	Total
1	2	3	4	5	6	7	8
2025-26	8,324.46	7.73	6,156.59	24.51	6,774.34	-	21,287.63
2026-27	199.71	-	-	-	6,874.26	-	7,073.97
2027-28	120.44	-	-	-	7,345.64	-	7,466.08
2028-29	42.24	-	-	-	7,555.52	-	7,597.76
2029-30	8.49	-	-	-	8,825.49	-	8,833.98
2030-31	8.49	-	-	-	9,842.72	-	9,851.21
2031-32	8.49	-	-	-	9,757.90	-	9,766.39
2032-33	8.49	-	-	-	9,582.56	-	9,591.05
2033-34	4.32	-	-	-	9,350.99	-	9,355.31
2034-35	4.32	-	-	-	8,204.09	-	8,208.41
2035-36	4.32	-	-	-	7,914.41	-	7,918.73
2036-37	4.32	-	-	-	7,619.90	-	7,624.22
2037-38	-	-	-	-	7,285.30	-	7,285.30
2038-39	-	-	-	-	6,871.18	-	6,871.18
2039-40	-	-	-	-	6,351.09	-	6,351.09
2040-41	-	-	-	-	5,730.80	-	5,730.80
2041-42	-	-	-	-	5,066.86	-	5,066.86
2042-43	-	-	-	-	4,149.06	-	4,149.06
2043-44	-	-	-	-	3,358.76	-	3,358.76
2044-45	-	-	-	-	2,187.73	-	2,187.73
2071-72	-	-	-	-	-	45,000.00	45,000.00
2072-73	-	-	-	-	-	60,000.00	60,000.00
2073-74	-	-	-	-	-	4,30,014.00	4,30,014.00
2074-75	-	-	-	-	-	5,80,443.00	5,80,443.00
2075-76	-	-	-	-	-	7,42,750.08	7,42,750.08
TOTAL	8,738.09	7.73	6,156.59	24.51	1,40,648.60	18,58,207.08	20,13,782.60

* It excludes Back to Back Loans to State in lieu of GST Compensation Shortfall of ₹ 2,01,425.00 lakh .

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

c) Interest Rate Profile of Outstanding Loans

(i) Internal Debt of the State Government

Amount outstanding as on 31 March 2025

(₹ in lakh)

Rate of Interest (Percent)	Market Loans bearing interest	Special Securities issued to NSSF of the Central Govt.	LIC	GIC	NABARD	NCDC	Loans from other Institutions	Total	Share in total
1	2	3	4	5	6	7	8	9	10
2.00-2.99	...	...	...	...	2,66,496.65	...	...	2,66,496.65	2.09
3.00-3.99	...	...	...	...	1,28,338.27	...	...	1,28,338.27	1.00
4.00-4.99	...	...	...	...	5,27,080.48	...	...	5,27,080.48	4.13
5.00-5.99	1,00,000.00	...	...	...	2,33,935.59	...	...	3,33,935.59	2.61
6.00-6.99	20,14,279.00	...	...	...	...	...	...	20,14,279.00	15.77
7.00-7.99	79,78,346.00	...	...	...	...	...	...	79,78,346.00	62.47
8.00-8.99	11,56,275.00	...	...	...	...	...	...	11,56,275.00	9.05
9.00-9.99	...	3,05,670.65	...	...	...	...	...	3,05,670.65	2.39
10.00-10.99	...	36,808.90	...	...	...	901.39	...	37,710.29	0.30
11.00-11.99	...	...	...	...	...	...	...	...	...
12.00-12.99	...	...	...	...	...	...	...	...	...
13.00-13.99	...	...	...	...	...	...	...	...	...
14.00-14.99	...	...	...	...	...	...	...	...	...
	...	...	...	...	...	...	23,931.82	23,931.82	0.19
	...	...	(-)2.27	(-)260.16	...	...	...	(-)262.43**	...
Total	1,12,48,900.00	3,42,479.55	(-)2.27	(-)260.16	11,55,850.99	901.39	23,931.82	1,27,71,801.32	100.00

* It excludes ₹ 0.45 lakh pertaining "Market Loan not bearing interest"

** Minus balance is under scrutiny

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(ii) Loans from the Central Government**(₹ in lakh)**

Rate of Interest (Per Cent)	Amount outstanding as on 31 March 2025	Share in total
	Loans from the Central Government	
6.00 to 6.99	677.60	0.03
7.00 to 7.99	31,622.93	1.57
8.00 to 8.99	210.78	0.01
9.00 to 9.99	1,09,025.67	5.42
10.00 to 10.99	1,816.27	0.09
11.00 to 11.99	897.36	0.05
12.00 to 12.99	10,105.25	0.50
13.00 to 13.99	---	0
14.00 to 14.99	---	0
15.00 to 15.99	---	0
Special Assistance as Loan to State for Capital Expenditure (interest free)	18,58,207.08	92.27
Interest free	1,219.66	0.06
Total	20,13,782.60*	100.00

* It excludes Back to Back Loans to State in lieu of GST Compensation Shortfall of ₹ 2,01,425.00 lakh.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance as on 1 April 2024	Disbursement during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2) (₹ In lakh)	Interest credited
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES							
1. Loans for Social Service							
(a) Education, Sports, Art & Culture							
6202 Loans for Education,Sports,Art and Culture							
01 General Education							
202 Secondary Education	1.55	...	...	...	1.55	....	...
203 University and Higher Education	3.42	...	...	...	3.42	....	...
600 General	48.10	...	...	...	48.10	....	...
Total- 01 General Education	53.07	...	...	...	53.07	....	...
Total- Loans for Education,Sports,Art and Culture	53.07	...	...	...	53.07	....	...
Total- (a) Education, Sports, Art & Culture	53.07	...	...	...	53.07	....	...

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance as on 1 April 2024	Disbursement during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)	Interest credited
						(₹ In lakh)	
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES -contd.							
1. Loans for Social Service -contd.							
(b) Health and Family Welfare							
6210 Loans for Medical and Public Health							
04 Public Health							
800 Other Loans	40.38	...	...	...	40.38	....	...
Total- 04 Public Health	40.38	...	...	...	40.38	....	...
Total- Loans for Medical and Public Health	40.38	...	...	...	40.38	....	...
Total- (b) Health and Family Welfare	40.38	...	...	...	40.38	....	...
(c) Water Supply, Sanitation, Housing and Urban Development							
6215 Loans for Water Supply and Sanitation							
01 Water Supply							
101 Urban Water Supply Programmes	1,941.49	...	...	...	1,941.49	....	...
102 Rural Water Supply Programmes-Rural Piped Water Supply Programmes	3.53	...	...	...	3.53	....	...
191 Loans to Local Bodies, Municipalities etc.	385.94	...	...	...	385.94	....	...
Total- 01 Water Supply	2,330.96	...	...	...	2,330.96	....	...

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance as on 1 April 2024	Disbursement during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)	Interest credited
						(₹ In lakh)	
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES -contd.							
1. Loans for Social Service -contd.							
(c) Water Supply, Sanitation, Housing and Urban Development -contd.							
6215 Loans for Water Supply and Sanitation -concl.							
02 Sewerage and Sanitation							
107 Sewerage & Service	39.00	...	...	...	39.00	....	...
191 Loans to Local Bodies, Municipalities etc.	354.50	...	...	...	354.50	....	...
800 Other Loans	125.56	...	...	...	125.56	....	...
Total- 02 Sewerage and Sanitation	519.06	...	...	...	519.06	....	...
Total- Loans for Water Supply and Sanitation	2,850.02	...	...	...	2,850.02	....	...
6216 Loans for Housing							
02 Urban Housing							
190 Loans to Public Sector and Other Undertakings	...	...	...	...	...	....	...
201 Loans to Housing Boards	258.70	...	...	...	258.70	....	...
800 Other Loans	604.35	...	...	...	604.35	....	...
Total- 02 Urban Housing	863.05	...	...	...	863.05	....	...

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance as on 1 April 2024	Disbursement during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)	Interest credited
1	2	3	4	5	6	7 (₹ In lakh)	8
F. LOANS AND ADVANCES -contd.							
1. Loans for Social Service -contd.							
(c) Water Supply, Sanitation, Housing and Urban Development -contd.							
6216 Loans for Housing -concl.							
03 Rural Housing							
201 Loans to Housing Boards	3.10	...	...	...	3.10	....	...
796 Tribal Area Sub-Plan	57.30	...	...	...	57.30	....	...
800 Other Loans	395.26	...	...	...	395.26	....	...
Total- 03 Rural Housing	455.66	...	...	...	455.66	....	...
80 General							
201 Loans to Housing Boards	858.37	...	...	...	858.37	....	...
796 Tribal Area Sub-Plan	297.62	...	...	...	297.62	....	...
800 Other Loans	693.91	...	...	...	693.91	....	...
Total- 80 General	1,849.90	...	...	...	1,849.90	....	...
Total- Loans for Housing	3,168.61	...	...	...	3,168.61	....	...

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance as on 1 April 2024	Disbursement during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)	Interest credited
						(₹ In lakh)	
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES -contd.							
1. Loans for Social Service -contd.							
(c) Water Supply, Sanitation, Housing and Urban Development -contd.							
6217 Loans for Urban Development							
01 State Capital Development							
191 Loans to Local Bodies, Corporations etc.	12.85	...	...	...	12.85	....	...
800 Other Loans	...	...	...	...	...	....	...
Total- 01 State Capital Development	12.85	...	...	...	12.85	....	...
03 Integrated Development of Small and Medium Towns							
191 Loans to Local Bodies, Corporations etc.	577.02	...	...	...	577.02	....	...
800 Other Loans	2,880.61	...	...	...	2,880.61	....	...
Total- 03 Integrated Development of Small and Medium Towns	3,457.63	...	...	...	3,457.63	....	...
60 Other Urban Development Schemes							
191 Loans to Local Bodies, Corporations etc.	3,009.76	...	...	...	3,009.76	....	...
800 Other Loans	21,955.09	145.97	...	...	22,101.06	(+) 145.97	...
Total- 60 Other Urban Development Schemes	24,964.85	145.97	...	...	25,110.82	(+) 145.97	...

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance as on 1 April 2024	Disbursement during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)	Interest credited
						(₹ In lakh)	
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES -contd.							
1. Loans for Social Service -contd.							
(c) Water Supply, Sanitation, Housing and Urban Development -concl.							
6217 Loans for Urban Development -concl.							
Total- Loans for Urban Development	28,435.33	145.97	...	...	28,581.30	(+) 145.97	...
Total- (c) Water Supply, Sanitation, Housing and Urban Development	34,453.96	145.97	...	...	34,599.93	(+) 145.97	...
(e) Welfare of Scheduled Castes, Scheduled tribes and other backward classes							
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities							
01 Welfare of Scheduled Castes							
800 Other Loans	55.09	...	...	...	55.09	....	...
Total- 01 Welfare of Scheduled Castes	55.09	...	...	...	55.09	....	...
02 Welfare of Scheduled Tribes							
190 Loans to Public Sector and Other Undertakings	983.08	...	...	...	983.08	....	...
800 Other Loans	94.10	...	...	...	94.10	....	...
Total- 02 Welfare of Scheduled Tribes	1,077.18	...	...	...	1,077.18	....	...

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account		Balance as on 1 April 2024	Disbursement during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)	Interest credited
		(₹ In lakh)						
1		2	3	4	5	6	7	8
F. LOANS AND ADVANCES -contd.								
1. Loans for Social Service -contd.								
(e) Welfare of Scheduled Castes, Scheduled tribes and other backward classes -concl.								
6225 03 Loans for Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities -concl.								
Welfare of Backward Classes								
190	Loans to Public Sector and Other Undertakings	72.00	...	...	...	72.00	....	...
Total- 03 Welfare of Backward Classes		72.00	...	...	...	72.00	....	...
Total- Loans for Welfare of SC,ST,OBC and Minorities		1,204.27	...	...	...	1,204.27	....	...
Total- (e) Welfare of Scheduled Castes, Scheduled tribes and other backward classes		1,204.27	...	...	...	1,204.27	....	...
(g) Social Welfare & Nutrition								
6235 Loans for Social Security and Welfare								
01	Rehabilitation							
103	Displaced Persons from Former East Pakistan	19.77	...	...	...	19.77	....	...
200	Other Relief measures	54.82	...	...	...	54.82	....	...
202	Other Rehabilitation Schemes	1,294.91	...	...	...	1,294.91	....	...
800	Other Loans	34.52	...	...	...	34.52	....	...

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance as on 1 April 2024	Disbursement during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)	Interest credited
						(₹ In lakh)	
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES -contd.							
1. Loans for Social Service -contd.							
(g) Social Welfare & Nutrition -concl.							
6235 Loans for Social Security and Welfare -concl.							
01 Rehabilitation - concl.							
Total- 01 Rehabilitation	1,404.02	...	...	...	1,404.02	...	...
60 Other Social Security and Welfare programmes							
200 Other Programmes	18.87	...	...	...	18.87	...	...
800 Other Loans	208.48	...	...	...	208.48	...	...
Total- 60 Other Social Security and Welfare programmes	227.35	...	...	...	227.35	...	...
Total- Loans for Social Security and Welfare	1,631.37	...	...	...	1,631.37	...	...
6245 Loans for Relief on account of Natural Calamities							
02 Floods Cyclones							
101 Gratuitous Relief	343.21	...	...	...	343.21	...	...
Total- 02 Floods Cyclones	343.21	...	...	...	343.21	...	...
Total- Loans for Relief on account of Natural Calamities	343.21	...	...	...	343.21	...	...

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance as on 1 April 2024	Disbursement during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)	Interest credited
						(₹ In lakh)	
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES -contd.							
1. Loans for Social Service -concl.							
(g) Social Welfare & Nutrition -concl.							
Total- (g) Social Welfare & Nutrition	1,974.58	...	...	...	1,974.58	....	...
Total- 1. Loans for Social Service	37,726.27	145.97	...	...	37,872.24	(+) 145.97	...
2. Loans for Economic Services							
(a) Agriculture and allied activities							
6401 Loans for Crop Husbandry							
103 Seeds	2,036.40	...	...	...	2,036.40	....	...
104 Agricultural Farms	9.84	...	...	...	9.84	....	...
105 Manures and Fertilisers	69.57	...	...	...	69.57	....	...
107 Plant Protection	1.50	...	...	...	1.50	....	...
108 Food Grains Crops	...	...	...	...	...	....	...
113 Agricultural Engineering	278.00	...	...	...	278.00	....	...
119 Horticulture and Vegetable Crops	0.74	...	...	...	0.74	....	...
190 Loans to Public Sector and Other Undertakings	1,016.75	...	...	...	1,016.75	....	...

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance as on 1 April 2024	Disbursement during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)	Interest credited
						(₹ In lakh)	
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES -contd.							
2. Loans for Economic Services -contd.							
(a) Agriculture and allied activities -contd.							
6401 Loans for Crop Husbandry -concltd.							
195 Loans to Farming Co-operatives	21.62	...	...	...	21.62	....	...
800 Other loans	0.50	...	...	...	0.50	....	...
Total- Loans for Crop Husbandry	3,434.92	...	...	...	3,434.92	....	...
6402 Loans for Soil and Water Conservation							
800 Other Loans	119.89	...	...	...	119.89	....	...
Total- Loans for Soil and Water Conservation	119.89	...	...	...	119.89	....	...
6403 Loans for Animal Husbandry							
103 Poultry Development	13.02	...	...	...	13.02	....	...
106 Other Live Stock Development	2.21	...	...	...	2.21	....	...
190 Loans to Public Sector and Other Undertakings	25.00	...	...	...	25.00	....	...
796 Tribal Area Sub-Plan	1.61	...	...	...	1.61	....	...
Total- Loans for Animal Husbandry	41.84	...	...	...	41.84	....	...

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance as on 1 April 2024	Disbursement during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)	Interest credited
						(₹ In lakh)	
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES -contd.							
2. Loans for Economic Services -contd.							
(a) Agriculture and allied activities -contd.							
6404 Loans for Dairy Development							
102 Dairy Development Projects	103.88	...	...	...	103.88	....	...
190 Loans to Public Sector and Other Undertakings	718.83	...	...	...	718.83	....	...
796 Tribal Area Sub-Plan	38.99	...	...	...	38.99	....	...
800 Other loans	96.04	...	...	...	96.04	....	...
Total- Loans for Dairy Development	957.74	...	...	...	957.74	....	...
6405 Loans for Fisheries							
800 Other Loans	164.33	...	...	...	164.33	....	...
Total- Loans for Fisheries	164.33	...	...	...	164.33	....	...
6406 Loans for Forestry and Wild Life							
103 Environmental Forestry and Wild Life	9.97	...	...	...	9.97	....	...
Total- Loans for Forestry and Wild Life	9.97	...	...	...	9.97	....	...

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance as on 1 April 2024	Disbursement during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)	Interest credited
						(₹ In lakh)	
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES -contd.							
2. Loans for Economic Services -contd.							
(a) Agriculture and allied activities -contd.							
6407 Loans for Plantations							
01 Tea							
800 Other Loans	50.00	...	...	...	50.00	....	...
Total- 01 Tea	50.00	...	...	...	50.00	....	...
Total- Loans for Plantations	50.00	...	...	...	50.00	....	...
6408 Loans for Food Storage and Warehousing							
01 Food							
101 Procurement and Supply	186.45	...	...	...	186.45	....	...
103 Food Processing	2.50	...	...	...	2.50	....	...
800 Other loans	6.80	...	...	...	6.80	....	...
Total- 01 Food	195.75	...	...	...	195.75	....	...
02 Storage and Warehousing							
190 Loans to Public Sector and Other Undertakings	74.11	...	...	...	74.11	....	...

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance as on 1 April 2024	Disbursement during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)	Interest credited
						(₹ In lakh)	
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES -contd.							
2. Loans for Economic Services -contd.							
(a) Agriculture and allied activities -contd.							
6408 Loans for Food Storage and Warehousing -concl.							
02 Storage and Warehousing - concl.							
195 Loans to Co-operatives	877.86	...	...	...	877.86	....	...
Total- 02 Storage and Warehousing	951.97	...	...	...	951.97	....	...
Total- Loans for Food Storage and Warehousing	1,147.72	...	...	...	1,147.72	....	...
6416 Loans for Agricultural Financial Institutions							
190 Loans to Public Sector and Other Undertakings	167.33	...	...	...	167.33	....	...
Total- Loans for Agricultural Financial Institutions	167.33	...	...	...	167.33	....	...
6425 Loans for Co-operation							
106 Loans to Multipurpose Rural Cooperatives	2,017.88	...	...	...	2,017.88	....	...
107 Loans to Credit Cooperatives	49.65	...	0.13	...	49.52	(-)0.13	...
108 Loans to Other Cooperatives	739.93	...	0.22	...	739.71	(-)0.22	...

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance as on 1 April 2024	Disbursement during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)	Interest credited
						(₹ In lakh)	
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES -contd.							
2. Loans for Economic Services -contd.							
(a) Agriculture and allied activities -concl.							
6425 Loans for Co-operation -concl.							
190 Loans to Public Sector and Other Undertakings	2,107.79	...	...	...	2,107.79	....	...
195 Godown Loan to Co-operative Society	0.65	...	...	...	0.65	....	...
789 Special Component Plan for Scheduled Caste	29.60	...	...	...	29.60	....	...
796 Tribal Area Sub-Plan	198.22	...	...	...	198.22	....	...
800 Other Loans	7.23	...	...	...	7.23	....	...
Total- Loans for Co-operation	5,150.96	...	0.35	...	5,150.61	(-)0.35	...
Total- (a) Agriculture and allied activities	11,244.70	...	0.35	...	11,244.35	(-)0.35	...
(b) Rural Development							
6506 Loans for Land Reforms							
800 Other Loans	29.79	...	...	...	29.79	....	...
Total- Loans for Land Reforms	29.79	...	...	...	29.79	....	...

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance as on 1 April 2024	Disbursement during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)	Interest credited
						(₹ In lakh)	
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES -contd.							
2. Loans for Economic Services -contd.							
(b) Rural Development -concl.							
6515 Loans for other Rural Development Programmes							
101 Panchayati Raj	46.41	...	...	...	46.41	....	...
Total- Loans for other Rural Development Programmes	46.41	...	...	...	46.41	....	...
Total- (b) Rural Development	76.20	...	...	...	76.20	....	...
(c) Special Areas Programme							
6552 Loans for North Eastern Areas							
190 Loans to Public Sector and Other Undertakings	7.50	...	...	...	7.50	....	...
Total- Loans for North Eastern Areas	7.50	...	...	...	7.50	....	...
Total- (c) Special Areas Programme	7.50	...	...	...	7.50	....	...
(d) Irrigation and Flood Control							
6702 Loans for Minor irrigation							
800 Other Loans	1,206.72	...	...	...	1,206.72	....	...
Total- Loans for Minor irrigation	1,206.72	...	...	...	1,206.72	....	...

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance as on 1 April 2024	Disbursement during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)	Interest credited
						(₹ In lakh)	
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES -contd.							
2. Loans for Economic Services -contd.							
(d) Irrigation and Flood Control -concltd.							
Total- (d) Irrigation and Flood Control	1,206.72	...	...	...	1,206.72	....	...
(e) Energy							
6801 Loans for Power Projects							
202 Thermal Power Generation	55.00	...	...	...	55.00	....	...
205 Transmission and Distribution	191.43	...	...	...	191.43	....	...
789 Special Component Plan for Scheduled Caste	500.00	...	...	...	500.00	....	...
796 Tribal Area Sub-Plan	120.00	...	...	...	120.00	....	...
800 Other Loans to Electricity Boards	2,58,457.51*	...	87,631.42	...	1,70,826.09	(-)87,631.42	...
Total- Loans for Power Projects	2,59,323.94*	...	87,631.42#	...	1,71,692.52	(-)87,631.42	...
Total- (e) Energy	2,59,323.94*	...	87,631.42	...	1,71,692.52	(-)87,631.42	...
(f) Industry and Minerals							
6851 Loans for Village and Small Industries							
101 Industrial Estates	32.57	...	...	...	32.57	....	...

*Opening Balance differs from last year figure due to Prior period adjustment carried out in terms of M/o Finance notification dated 2nd March 2023 (IGAS-4).

Includes ₹ 87,631.42 lakh as deemed repayment on account of conversion of loan into equity. The details of equity are at page No.513,379-380

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account		Balance as on 1 April 2024	Disbursement during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)	Interest credited
		(₹ In lakh)						
1		2	3	4	5	6	7	8
F. LOANS AND ADVANCES -contd.								
2. Loans for Economic Services -contd.								
(f) Industry and Minerals -contd.								
6851 Loans for Village and Small Industries -concl.								
102	Small Scale Industries	1,046.32	100.00	0.27	...	1,146.05	(+) 99.73	...
103	Handloom Industries	1,010.56	...	...	...	1,010.56	....	...
104	Handicraft Industries	13.22	...	...	...	13.22	....	...
105	Khadi and Village Industries	1.91	...	...	...	1.91	....	...
107	Sericulture Industries	10.76	...	...	...	10.76	....	...
109	Composite Village and Small Industries Cooperatives	1,650.59	...	...	...	1,650.59	....	...
200	Other Village Industries	152.07	...	...	...	152.07	....	...
789	Special Component Plan for Scheduled Caste	71.87	...	...	...	71.87	....	...
796	Tribal Area Sub-Plan	247.33	...	...	...	247.33	....	...
800	Other Loans	91.42	...	...	...	91.42	....	...
Total- Loans for Village and Small Industries		4,328.62	100.00	0.27	...	4,428.35	(+) 99.73	...

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance as on 1 April 2024	Disbursement during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)	Interest credited
						(₹ In lakh)	
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES -contd.							
2. Loans for Economic Services -contd.							
(f) Industry and Minerals -contd.							
6854 Loans for Cement and Non-Metallic Mineral Industries							
01 Cement							
800 Other Loans	55.00	...	...	...	55.00	....	...
Total- 01 Cement	55.00	...	...	...	55.00	....	...
Total- Loans for Cement and Non-Metallic Mineral Industries	55.00	...	...	...	55.00	....	...
6857 Loans for Chemical and Pharmaceutical Industries							
01 Chemicals & Pesticides Industries							
800 Other Loans	841.30	...	...	...	841.30	....	...
Total- 01 Chemicals and Pesticides Industries	841.30	...	...	...	841.30	....	...
Total- Loans for Chemical and Pharmaceutical Industries	841.30	...	...	...	841.30	....	...
6858 Loans for Engineering Industries							
01 Electrical Engineering Industries							
800 Other Loans	255.80	...	...	...	255.80	....	...

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance as on 1 April 2024	Disbursement during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)	Interest credited
						(₹ In lakh)	
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES -contd.							
2. Loans for Economic Services -contd.							
(f) Industry and Minerals -contd.							
6858 Loans for Engineering Industries -concltd.							
01 Electrical Engineering Industries - concltd.							
Total- 01 Electrical Engineering Industries	255.80	...	...	...	255.80	....	...
02 Other Industrial Machinery Industries							
800 Other Loans	170.72	...	...	...	170.72	....	...
Total- 02 Other Industrial Machinery Industries	170.72	...	...	...	170.72	....	...
60 Other Engineering Industries							
800 Other Loans	61.78	...	...	...	61.78	....	...
Total- 60 Other Engineering Industries	61.78	...	...	...	61.78	....	...
Total- Loans for Engineering Industries	488.30	...	...	...	488.30	....	...
6859 Loans for Telecommunication and Electronic Industries							
02 Electronics							
800 Other Loans	1.00	...	...	...	1.00	....	...

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance as on 1 April 2024	Disbursement during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)	Interest credited
						(₹ In lakh)	
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES -contd.							
2. Loans for Economic Services -contd.							
(f) Industry and Minerals -contd.							
6859 Loans for Telecommunication and Electronic Industries -concl'd.							
02 Electronics - concl'd.							
Total- 02 Electronics	1.00	...	...	...	1.00	....	...
Total- Loans for Telecommunication and Electronic Industries	1.00	...	...	...	1.00	....	...
6860 Loans for Consumer Industries							
01 Textiles							
190 Loans to Public Sector and Other Undertakings	49.68	...	...	...	49.68	....	...
800 Other Loans	3,829.30	...	...	...	3,829.30	....	...
Total- 01 Textiles	3,878.98	...	...	...	3,878.98	....	...
04 Sugar							
101 Loans to Co-operative Sugar Mills	30.00	...	...	...	30.00	....	...
190 Loans to Public Sector and Other Undertakings	331.00	...	...	...	331.00	....	...
800 Other Loans	858.77	...	...	...	858.77	....	...

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance as on 1 April 2024	Disbursement during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)	Interest credited
						(₹ In lakh)	
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES -contd.							
2. Loans for Economic Services -contd.							
(f) Industry and Minerals -contd.							
6860 Loans for Consumer Industries -concl.							
04 Sugar - concl.							
Total- 04 Sugar	1,219.77	...	...	...	1,219.77	....	...
05 Paper and Newsprint							
800 Other Loans	314.00	...	...	...	314.00	....	...
Total- 05 Paper and Newsprint	314.00	...	...	...	314.00	....	...
60 Others							
190 Loans to Public Sector and Other Undertakings	...	...	...	...	...	...	...
317 Jute	75.22	...	...	...	75.22	....	...
800 Other Loans	2,433.17	...	13.26	...	2,419.91	(-)13.26	...
Total- 60 Others	2,508.39	...	13.26	...	2,495.13	(-) 13.26	...
Total- Loans for Consumer Industries	7,921.14	...	13.26	...	7,907.88	(-) 13.26	...

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance as on 1 April 2024	Disbursement during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)	Interest credited
						(₹ In lakh)	
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES -contd.							
2. Loans for Economic Services -contd.							
(f) Industry and Minerals -concl.							
6885 Other Loans to Industries and Minerals							
01 Loans to Industrial Financial Institutions							
190 Loans to Public Sector and other Undertakings	549.01	...	...	...	549.01	....	...
Total- 01 Loans to Industrial Financial Institutions	549.01	...	...	...	549.01	....	...
60 Others							
800 Other Loans	17.90	...	...	...	17.90	....	...
Total- 60 Others	17.90	...	...	...	17.90	....	...
Total- Other Loans to Industries and Minerals	566.91	...	...	...	566.91	....	...
Total- (f) Industry and Minerals	14,202.27	100.00	13.53	...	14,288.74	(+)86.47	...
(i) General Economic Services							
7465 Loans for General Financial and Trading Institutions							
101 General Financial Institutions	...	...	...	...	...	....	...
800 Other Loans	2,784.98	200.00	...	...	2,984.98	(+) 200.00	...

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance as on 1 April 2024	Disbursement during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2) (₹ In lakh)	Interest credited
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES -contd.							
2. Loans for Economic Services -concl.							
(i) General Economic Services -concl.							
7465 Loans for General Financial and Trading Institutions -concl.							
Total- Loans for General Financial and Trading Institutions	2,784.98	200.00	...	...	2,984.98	(+) 200.00	...
7475 Loans for other General Economic Services							
103 Civil Supplies	48.64	...	...	...	48.64	....	...
796 Tribal Area Sub-Plan	8.80	...	...	...	8.80	....	...
800 Other Loans	129.48	...	...	...	129.48	....	...
Total- Loans for other General Economic Services	186.92	...	...	...	186.92	....	...
Total- (i) General Economic Services	2,971.90	200.00	...	...	3,171.90	(+) 200.00	...
Total- 2. Loans for Economic Services	2,89,033.23	300.00	87,645.30	...	2,01,687.93	(-)87,345.30	...
3. Loans to Government Servants etc.							
7610 Loans to Government Servants etc.							
201 House Building Advances	7,274.28	...	106.12	...	7,168.16	(-)106.12	...
202 Advances for Purchase of Motor Conveyances	67.86	11.00	178.14	...	(-)99.28	(-) 167.14	...

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance as on 1 April 2024	Disbursement during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)	Interest credited
						(₹ In lakh)	
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES -contd.							
3. Loans to Government Servants etc. -concl.							
7610 Loans to Government Servants etc. -concl.							
203 Advances for Purchase of Other Conveyances	(-)4.00	...	...	...	(-)4.00	....	...
204 Advances for Purchase of Computers	4.79	...	0.32	...	4.47	(-)0.32	...
792 Irrecoverable Loans Written Off	...	...	...	...	...	....	...
800 Other Advances	299.78	...	...	...	299.78	....	...
900 Deduct-Refunds	...	...	...	...	...	....	...
Total- Loans to Government Servants etc.	7,642.71	11.00	284.58	...	7,369.13	(-)273.58	...
Total- 3. Loans to Government Servants etc.	7,642.71	11.00	284.58	...	7,369.13	(-)273.58	...
4. Loans for Miscellaneous purposes etc.							
7615 Miscellaneous Loans							
200 Miscellaneous Loans	152.65	...	...	...	152.65	....	...
Total- Miscellaneous Loans	152.65	...	...	...	152.65	....	...
Total- 4. Loans for Miscellaneous purposes etc.	152.65	...	...	...	152.65	....	...

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT
Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance as on 1 April 2024	Disbursement during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2025 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2) (₹ In lakh)	Interest credited
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES -concl'd.							
Total- F. LOANS AND ADVANCES	3,34,554.86*	456.97	87,929.88	...	2,47,081.95	(-)87,472.91	19,881.72

*The Opening Balance increased due to Prior Period Adjustment.

18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 2: Repayments in arrears from other Loanee Entities
(₹ in lakh)

Loanee-Entity	Amount of arrears as on 31 st March 2025			Earliest period to which arrears relate	Total loans outstanding against the entity on 31 st March 2025
	Principal	Interest	Total		
1	2	3	4	5	6
NIL					

Additional Disclosures
Fresh Loans and Advances made during the year:
(₹ in lakh)

Loanee Entity	Number of Loans	Total amount of loans	Terms and conditions	
			Rate of Interest	Moratorium period if any
1	2	3	4	5
Urban Water Supply Sewerage and Sanitation	7	145.97	-	NIL
Assam Financial Corporation	1	200.00	-	NIL
Assam Hills Small Industries Development Corporation Ltd.	1	100.00	13.50%	NIL

NOTES: Disclosures indicating extraordinary transactions relating to Loans and Advances

18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

1. The following loans have been granted by the Government though the terms and conditions are yet to be settled:

(₹ in lakh)

Loanee Entity	Number of Loans	Total amount	Earliest period to which the loan relate
1	2	3	4
NIL*			

* Information has not been provided by the government

2. Fresh loans and advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears:

(₹ in lakh)

Name of the loanee entity	Loans Disbursed during the current year 2024-25		Amount of arrears as on 31 st March 2025			Earliest period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8
Urban Water Supply Sewerage and Sanitation	-	145.97	7,386.17	-	7,386.17	2006-07	-
Assam Financial Corporation	-	200.00	400.00	-	400.00	2023-24	-
Industries Development Corporation Ltd.	13.50%	100.00	262.00	21.87	283.87	2023-24	-

Source: Government of Assam

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2024-25**(₹ in lakh)**

Sl.No	Name of Concern	Year (s) of Investment	Type	<u>Details of investment</u>		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(A) STATUTORY CORPORATIONS										
	Working Corporations									
1.	Assam Financial Corporation Guwahati	1954-55 to 1965-66 1976-77 to 2008-2009 2008-09 2009-10 2010-11 2012-13 2023-24	Equity Shares (a) (a) (a) (a) (a) (a) (a)	27560 (a) (a) (a) (a) (a) (a) (a)	100 each (a) (a) (a) (a) (a) (a) (a)	27.56 747.41 400.00 400.00 1,000.00 6,492.00	27.56 ... ... ... ... ... ...	... ... ... ... ... ...		Accumulated loss is ₹ 973.12 lakh as on 31-03-2019
2.	Assam State Ware-housing Corporation	1958-59 to 1978-79 1979-80 to 2008-09 2009-10	Ordinary Shares (a) (a)	33750 (a) (a)	100 each (a) (a)	33.75 283.05 100.00	54.56 ... ...	... ...		

(a) Full particulars indicating number, type & face value of shares have not been intimated (July 2025)

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2024-25**(₹ in lakh)**

Sl.No	Name of Concern	Year (s) of Investment	Type	<u>Details of investment</u>		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(A)	STATUTORY CORPORATIONS-Contd									
		2011-12	(a)	(a)	(a)	1,550.00	...	...		
		2013-14	(a)	(a)	(a)	75.00	...	...		
		2022-23	(a)	(a)	(a)	95.00	...	...		
		2023-24	(a)	(a)	(a)	425.00	...	...		
3.	Assam State Transport Corporation	upto								
		2009-10	(a)	(a)	(a)	44,352.84	...	...		Accumulated loss is ₹ 9,480.41 lakh as on 31-03-2017
		2010-11	(a)	(a)	(a)	1,190.00	...	...		
		2011-12	(a)	(a)	(a)	610.00	...	...		
		2012-13	(a)	(a)	(a)	543.47	...	...		
		2013-14	(a)	(a)	(a)	5,522.08	...	...		
		2014-15	(a)	(a)	(a)	11,030.50	...	...		
		2016-17	(a)	(a)	(a)	5,871.97	...	...		
		2018-19	(a)	(a)	(a)	1,577.00	...	...		
		2019-20	(a)	(a)	(a)	767.76	...	...		
		2023-24	(a)	(a)	(a)	58.65	...	...		

(a) Full particulars indicating number, type & face value of shares have not been intimated (August 2025)

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2024-25

(₹ in lakh)

Sl.No	Name of Concern	Year (s) of Investment	Type	<u>Details of investment</u>		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
STATUTORY CORPORATIONS-Concl'd.										
4.	Assam State Electricity Board #	2004-05	Equity Share	13,50,00,000	100	1,35,000.00	...	...		
		2008-09	(a)	(a)	(a)	4,875.32	...	...		
		2021-22	Equity Share	(a)	(a)	3,09,582.75	...	...		
		2023-24	(a)	(a)	(a)	1,34,189.58	...	...		
		2024-25	(a)	(a)	(a)	1,42,209.58 ^{\$}	...	...		
Total - A - Statutory Corporations						8,09,010.27				

(a) Full particulars indicating number, type & face value of shares have not been intimated (July 2025)

Government of Assam Power (Electricity) Department vide notification No.PEL.125/2011/126 dated 12 March 2013 reorganised the Assam State Electricity Board (ASEB) into three entities namely (i) Assam Power Distribution Company Limited (APDCL) (ii) Assam Electricity Grid Corporation Limited (AEGCL) and (iii) Assam Power Generation Corporation Limited (APGCL). Entity wise investment figure of the total investment made upto 2008-09 in the erstwhile ASEB could not be shown separately in the Statement due to non-receipt of any information from the concerned Department in this regard. It includes Equity share of ₹ 69,901.61 lakh , ₹ 20,608.76 lakh and ₹ 51,699.21 lakh of APGCL, AEGCL and APDCL respectively.

^{\$} Out of the total investment of ₹ 1,42,209.58 lakh (APGCL-₹ 51,699.21 lakh, AEGCL-₹ 20,608.75 lakh and APDCL-₹ 69,901.61 lakh) made during the year, Investment of ₹84,284.00 lakh (APDCL-₹39,005.00 lakh and APGCL-₹45,279.00 lakh) has been done through Prior Period Adjustment by converting Grants-in-Aid given to these entities into Equity.

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2024-25										
(₹ in lakh)										
Sl.No	Name of Concern	Year (s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(B) GOVERNMENT COMPANIES										
Working Companies										
5.	Assam Government Marketing Corporation Limited	1959-60 to	Equity Shares	30,934	100 each	30.93	100	...		Accumulated loss is ₹974.25 lakh as on 31-03-2015
		1975-76	Ordinary Shares	(a)	(a)	24.18	...	...		
		1976-77 to	Ordinary Shares	34,450	100 each	34.57	...	...		
		1991-92	(a)	(a)	(a)	76.93	...	...		
6.	Assam Tourism Development Corporation	1988-89 to 1991-92	(a)	(a)	(a)	46.00	...	...		Accumulated profit is ₹ 2,048.05 lakh as on 31-03-20
7.	Assam Government Construction Corporation Limited	1963-64 to 1991-92	Equity Shares	5,000	100 each	50.00	100	...		Accumulated loss is ₹1,054.09 lakh as on 31-03-21
8.	Assam Gas Company Limited	1960-61	Equity Shares	2,00,000 paid up	100 each	200.00	...	...		Accumulated profit is ₹86,557.03 lakh as on 31-03-2021
		1994-95 to 1995-96	(a)	(a)	(a)	363.80	...	...		

(a) Full particulars indicating number, type & face value of shares have not been intimated (July 2025)

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2024-25

(₹ in lakh)

Sl.No	Name of Concern	Year (s) of Investment	Type	<u>Details of investment</u>		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(B) GOVERNMENT COMPANIES- Contd.										
9.	Assam Small Industries Development Corporation Limited	1961-79	Equity Shares	1,11,514	100 each	111.51	...	...		Accumulated loss is ₹ 17.63 lakh as on 31-03-2015
		1979-2k	(a)	(a)	(a)	179.15	...	...		
		2014-15	(a)	(a)	(a)	40.00	...	...		
		2015-16	(a)	(a)	(a)	46.62	...	...		
		2023-24	(a)	(a)	(a)	519.12	...	...		
10.	Assam Industrial Development Corporation Limited	1964-65 to 1993-94	Equity Shares	5,00,000	100 each	500.00	100.00	...		Accumulated loss is ₹ 8,532.08 lakh as on 31-03-2020
		1994-95 to 2002-03	(a)	(a)	(a)	2,264.87	...	...		
		2007-08	(a)	(a)	(a)	66.61	...	...		
		2008-09	(a)	(a)	(a)	140.00	...	...		
		2023-2024	(a)	(a)	(a)	86,367.05				
11.	Assam Agro Industries Development Corporation Limited	1966-67 to 1973-74	Equity Shares	1,10,000	100 each	110.00	10.00	...		Accumulated loss is ₹2,256.00 as on 31-03-2010
		1974-75 to 1999-2000	(a)	(a)	(a)	2,098.03	...	...		

(a) Full particulars indicating number, type & face value of shares have not been intimated (July 2025)

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2024-25										
										(₹ in lakh)
Sl.No	Name of Concern	Year (s) of Investment	Type	Number of Shares	Face value of each Share	Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(B) GOVERNMENT COMPANIES- Contd.										
12.	Assam Seeds Corporation Limited Guwahati	1966-67 to 1991-92	Equity Shares (a)	8,680 (a)	1000 each (a)	86.80 38.00	86.80 ...	... ...		Accumulated loss is ₹1,002.63 lakh as on 31-03-2017
13.	Assam Hills Small Industries Development Corporation Limited	1968-69 to 1976-77 1977-78 to 1991-92 2023-24	Equity Shares (a) (a)	18,330 (a) (a)	1000 each (a) (a)	18.33 963.92 6,022.48	100 ... ...	... ... ...		Accumulated loss is ₹1,052.49 lakh as on 31-03-2021
14.	Assam Tea Corporation Limited Guwahati	1971-72 to 1974-75 1975-76 to 1997-98 2023-24 2024-25	i) Equity Shares ii) Preference Shares (a) (a) (a)	19,363 12,637 (a) (a) (a)	100 each 100 each (a) (a) (a)	32.00 ... 775.24 1,22,521.85 12,339.76	... ... ... ... ...	... ... ... ... ...		Accumulated loss is ₹ 28,402.70 lakh as on 31-03-2022

(a) Full particulars indicating number, type & face value of shares have not been intimated (July 2025)

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2024-25**(₹ in lakh)**

Sl.No	Name of Concern	Year (s) of Investment	Type	<u>Details of investment</u>		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(B) GOVERNMENT COMPANIES- Contd.										
15.	Assam State Film (Finance and Development) Corporation Limited	1973-74	(a)	(a)	(a)	4.64	...	...		Accumulated loss is ₹29.38 lakh as on 31-03-2016
16.	Assam State Text Book Production and Publication Corporation Limited	1973-74	Equity Shares	1,500	100 each	15.00	...	...		Accumulated profit is ₹ 385.09 lakh as on 31-03-1996
		1979-80	Equity Shares	800	100 each	8.00	...	...		
17.	Assam Plantation Crop Development Corporation Limited	1976-77 to 1991-92	(a)	(a)	(a)	390.71	...	...		Accumulated loss is ₹420.00 lakh as on 31-03-2014

 (a) Full particulars indicating number, type & face value of shares have not been intimated (July 2025)

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2024-25**(₹ in lakh)**

Sl.No	Name of Concern	Year (s) of Investment	Type	<u>Details of investment</u>		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(B) GOVERNMENT COMPANIES- Contd.										
18.	The Assam State Textile Corporation Limited	1979-80 to 1991-92	(a)	(a)	(a)	477.50	...	...		Accumulated loss is ₹ 3,688.29 lakh as on 31-03-2021
19.	Assam State Development Corporation for Scheduled Castes Limited	1986-87 to 2001-02	(a)	(a)	(a)	413.17	...	...		Accumulated loss is ₹ 3,239.51 lakh as on 31-03-2017
		2009-10	(a)	(a)	(a)	25.00	...	...		
		2011-12	(a)	(a)	(a)	25.00	...	...		
		2013-14				25.30	...	...		

 (a) Full particulars indicating number, type & face value of shares have not been intimated (July 2025)

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2024-25

(₹ in lakh)

Sl.No	Name of Concern	Year (s) of Investment	Type	<u>Details of investment</u>		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(B) GOVERNMENT COMPANIES- Contd.										
20.	Assam State Development Corporation for Other Backward Classes Limited	1986-87 to 2007-08	(a)	(a)	(a)	189.13	...	...		Accumulated loss is ₹ 1,891.49 lakh as on 31-3-2020
		2008-09	(a)	(a)	(a)	10.00	...	...		
		2009-10	(a)	(a)	(a)	10.00	...	...		
		2011-12	(a)	(a)	(a)	10.00	...	...		
		2012-13	(a)	(a)	(a)	20.00	...	...		
		2013-14	(a)	(a)	(a)	20.00	...	...		
21.	Assam State Development Corporation for Scheduled Tribes	1993-94	(a)	(a)	(a)	9.00	...	...		The Corporation sustained a net loss of ₹ 92.67 lakh up to the year ending 31-3-1985
22.	Assam Electronic Development Corporation Limited	1985-86 to 2003-04	(a)	(a)	(a)	1,002.71	...	...		Accumulated profit is ₹ 1,159.25 lakh as on
		2009-10	(a)	(a)	(a)	2,259.39	...	...		31-03-2017

(a) Full particulars indicating number, type & face value of shares have not been intimated (July 2025)

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2024-25

(₹ in lakh)

Sl.No	Name of Concern	Year (s) of Investment	Type	<u>Details of investment</u>		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(B) GOVERNMENT COMPANIES- Contd.										
23.	Assam State Fisheries Development Corporation Limited	1976-77 to 2003-14	(a)	(a)	(a)	112.44	...	...		Accumulated profit is ₹2,703.99 lakh as on 31-03-2019
24.	Assam Mineral Development Corporation Limited	1987-88 to 1997-98	(a)	(a)	(a)	463.15	...	...		Accumulated profit is ₹
		2011-12	(a)	(a)	(a)	378.00	...	...		6,066.15 lakh as
		2013-14	(a)	(a)	(a)	1,279.05	...	...		on 31-03-2019
25.	Assam Plain Tribes Development Corporation	2005-06 to 2007-08	(a)	(a)	(a)	26.00	...	...		Accumulated loss is ₹ 4,203.28 lakh as on 31-03-2020
		2008-09	(a)	(a)	(a)	10.00	...	...		
		2009-10	(a)	(a)	(a)	10.00	...	...		
26	Guwahati Smart City Limited	2023-24	(a)	(a)	(a)	31,898.00				
27	Assam Infrastructure Development Corporation Ltd. ASI DCL) under PWRD	2023-24	(a)	(a)	(a)	25.00	...	...		

(a) Full particulars indicating number, type & face value of shares have not been intimated (July 2025)

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT
SECTION 1 : DETAILS OF INVESTMENTS UPTO 2024-25
(₹ in lakh)

Sl.No	Name of Concern	Year (s) of Investment	Type	<u>Details of investment</u>		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(B) GOVERNMENT COMPANIES- Contd.										
Non-Working Companies										
28	Assam Spun Silk Mills Limited	1959-60 to 1968-69	Equity Shares	80,337	100 each	80.48	100.00	...		Accumulated loss is ₹ 2,365.25 lakh as on 31-03-2014
		1978-79 to 1999-2000	(a)	(a)	(a)	2,083.63	...	...		
29	Assam Tanneries Limited	1960-61	Equity Shares	12,750	10 each	1.27	57.90	...		
				fully paid-up						
30	Assam and Meghalaya Mineral Development Corporation Limited Guwahati	1964-65 to 1973-74	Equity Shares	2,281	1000 each	22.81	100.00	...		Accumulated loss is ₹ 9.00 lakh as on 31-03-1984
		1983-84 to 1991-92	(a)	(a)	(a)	12.55	...	...		

(a) Full particulars indicating number, type & face value of shares have not been intimated (July 2025)

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2024-25**(₹ in lakh)**

Sl.No	Name of Concern	Year (s) of Investment	Type	<u>Details of investment</u>		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(B)	GOVERNMENT COMPANIES- Concl'd.									
31	Assam Hydrocarbon and Energy Company Limited	2021-22	(a)	(a)	(a)	4,000.00	...	...		Accumulated Profit is ₹ 1,619.27 lakh as on 31-03-2021
Total - B - Government Companies						2,81,384.68				

 (a) Full particulars indicating number, type & face value of shares have not been intimated (July 2025)

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT
SECTION 1 : DETAILS OF INVESTMENTS UPTO 2024-25

(₹ in lakh)

Sl.No	Name of Concern	Year (s) of Investment	Type	<u>Details of investment</u>		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(C) JOINT STOCK COMPANIES										
32.	Assam Saw Mills and Timber Co. Limited	1950-51	Ordinary Shares	1,66,666 fully paid up	3 each	5.00	...	...		The Company earned net profit of ₹ 5.35 lakh as on 31-03-1978
33.	Associated Industries (Assam Limited)	1961-62	Redeemable Cumulative (i) Preference Shares(9.3% taxable)	15,100	100 each	23.19	100.00	...		The results of working of the company for the year ending 31-03-1972 onwards have not been intimated by the department
			(ii)Equity Shares	81950 fully paid-up	10 each	...	38.80	...		

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT
SECTION 1 : DETAILS OF INVESTMENTS UPTO 2024-25
(₹ in lakh)

Sl.No	Name of Concern	Year (s) of Investment	Type	<u>Details of investment</u>		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(C) JOINT STOCK COMPANIES - Contd.										
34.	Indian Carbon Limited	1961-62 to 1963-64	Redeemable Cumulative (i) Preference Shares(9.3% taxable)	10,000	100 each	10.00	21.60	...		The results of working of the company for the year ending 30-06-1978 onwards has not been intimated by the department
35.	Assam Hard Board Limited	1961-62 to 1963-64	Preference Shares(9.3% taxable)	5,000	100 each	5.00	8.00	...		The accumulated loss as on 31-03-1975 was ₹ 87.18 lakh
36.	Assam Bone Mills Limited	1962-63 to 1963-64	Redeemable Cumulative Preference Shares	250	100 each	0.25	34.00	...		Accumulated profit of ₹ 0.07 lakh as on 31-03-1978
37.	Assam Chemical and Pharmaceutical Limited	1961-62	Redeemable Preference Shares	500	100 each	0.50	47.00			Accumulated profit of ₹ 0.11 lakh as on 31-03-1978

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT
SECTION 1 : DETAILS OF INVESTMENTS UPTO 2024-25
(₹ in lakh)

Sl.No	Name of Concern	Year (s) of Investment	Type	<u>Details of investment</u>		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(C) JOINT STOCK COMPANIES - Contd.										
38.	Everest Cycle Limited	1965-66	Cumulative Preference Shares at 9.3 % Redeemable after 10 years	5,000 (percentage of Govt. investment not intimated by the deptt.)	100 each	5.00	...	...		The results of working of the company for the period ending 30-06-1978 onwards have not been intimated
39.	Ashok Paper Mills Limited	1970-71 to 1975-76	Equity Shares	9,89,000	10 each	98.90	...	...		Accumulated loss is ₹9,943.13 lakh as on 31-03-2019
		1976-77 to 1991-92	(a)	(a)	(a)	282.39	...	...		
40.	Assam Tea Traders and Exporters Private Limited	1970-71	Equity Shares	250	100 each	0.35	...	...		The results of the corporation since 1970-71 have not been intimated
			Preference Shares	100	100 each	0.35	...	...		

(a) Full particulars indicating number, type & face value of shares have not been intimated (July 2025)

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2024-25**(₹ in lakh)**

Sl.No	Name of Concern	Year (s) of Investment	Type	<u>Details of investment</u>		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(C) JOINT STOCK COMPANIES - Contd.										
41.	Central Road Transport Corporation Limited	1965-66 to 1991-92	Equity Shares	9,500	100 each	9.50	7.00	...		Accumulated loss is ₹259.47 lakh as on 31-03-1976
42.	Central Inland Water Transport Corporation	1973-76	Equity Shares	1,500	1,000 each	15.00	7.00	..		Accumulated loss is ₹ 1,598.22 lakh as on 31-03-1976
		1977-92	(a)	(a)	(a)	70.65	...	...		
43.	Inland Water Transport	1987-88 to 1990-91	(a)	(a)	(a)	111.39	...	...		The Corporation was incorporated in 1987. The results of working of the corporation for the years ending 31-03-1988 onwards are awaited

 (a) Full particulars indicating number, type & face value of shares have not been intimated (July 2025)

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2024-25**(₹ in lakh)**

Sl.No	Name of Concern	Year (s) of Investment	Type	<u>Details of investment</u>		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(C) JOINT STOCK COMPANIES - Contd.										
44.	Indian Refineries Limited	1959-60 to 1991-92	(a)	(a)	(a)	100.25	...	...		Out of ₹ 100.25 lakh ₹ 52.65 lakh represent the cost of land acquired by the Government of Assam for the Indian Refineries Limited. The Government of India has agreed to convert the value of land acquired for the purpose into "Equity Shares" of ₹ 1000.00 each as investment of the Government of Assam in the Indian Refineries Limited after receipt and examination of valuation reports

 (a) Full particulars indicating number, type & face value of shares have not been intimated (July 2025)

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2024-25**(₹ in lakh)**

Sl.No	Name of Concern	Year (s) of Investment	Type	<u>Details of investment</u>		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(C) JOINT STOCK COMPANIES - Contd.										
45.	Numaligarh Refinery Limited	1996-97 to 1999-2000	(a)	(a)	(a)	1,056.63	...	..		
		2020-21 to 2021-22	(a)	10,04,42,858	217.75	1,21,688.00	...	...		
		2023-24	(a)	(a)	(a)	41,145.50	...	...		
		2024-25	(a)	(a)	(a)	20,572.50	...	...		
46.	National Projects Construction Corporation Limited Guwahati	1959-60 to 1991-92	Equity Shares	1,000 fully paid up	1,000 each	10.00	7.50	...		The accumulated loss is ₹ 2.31 lakh as on 31-03-1975
47.	Brahmaputra Cracker and Polymer Limited (BCPL)	2014-15	(a)	(a)	(a)	1.00	...	...		

 (a) Full particulars indicating number, type & face value of shares have not been intimated (July 2025)

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT
SECTION 1 : DETAILS OF INVESTMENTS UPTO 2024-25
(₹ in lakh)

Sl.No	Name of Concern	Year (s) of Investment	Type	<u>Details of investment</u>		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(C) JOINT STOCK COMPANIES - Concl'd.										
48.	Assam Chemical and Petrochemical Limited (ACPL)	2014-15	(a)	(a)	(a)	1,100.00	...	...		The accumulated profit is ₹ 904.15 lakh as on 31-03-2020
		2016-17	(a)	(a)	(a)	3,675.53	...	...		
		2017-18	(a)	(a)	(a)	1,468.78	...	...		
		2018-19	(a)	(a)	(a)	6,853.69	...	...		
		2019-20	(a)	(a)	(a)	2,000.00	...	...		
		2022-23	(a)	(a)	(a)	5,525.00	...	...		
49.	Assam Cancer Care Foundation (ACCF)	2024-25	(a)	(a)	(a)	20,000.00	...	...		
TOTAL - C - JOINT STOCK COMPANIES						2,25,834.35				

(a) Full particulars indicating number, type & face value of shares have not been intimated (July 2025)

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT
SECTION 1 : DETAILS OF INVESTMENTS UPTO 2024-25
(₹ in lakh)

Sl.No	Name of Concern	Year (s) of Investment	Type	<u>Details of investment</u>		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(D)	CO-OPERATIVE BANKS AND SOCIETIES ETC.									
50.	Credit Co-operatives (922)	Upto 1977-78	Ordinary Shares	39,000	10 each	...	...	...		
				2,500	20 each	...	...	...		
				44,000	50 each	76.10	...	...		
			Redeemable Shares	25,500	100 each	...	...	...		
				1,42,000	10 each	...	...	...		
				1,000	100 each	...	...	...		(b)
				900	1000 each	...	...	...		
		1977-78 to 1999-2000	(a)	(a)	(a)	944.89	...	...		
		2003-04	(a)	(a)	(a)	50.00	...	...		
		2021-22	(a)	(a)	(a)	80.00	...	...		

(a) Full particulars indicating number, type & face value of shares have not been intimated (July 2025)

(b) The result of working of Banks/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (July 2025)

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2024-25**(₹ in lakh)**

Sl.No	Name of Concern	Year (s) of Investment	Type	Details of investment		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(D) CO-OPERATIVE BANKS AND SOCIETIES ETC. - Contd.										
51.	Housing Co-Operatives	1977-78 to 2008-09	(a)	(a)	(a)	865.14	...	...		
		2009-10	(a)	(a)	(a)	231.47	...	...		(b)
		2011-12	(a)	(a)	(a)	109.90	...	...		
		2012-13	(a)	(a)	(a)	40.00	...	...		
52.	Labour Co-operatives (6)	upto 1991-92	Ordinary Shares	1,200	10 each	111.64	...	...		(b)
53.	Farming Co-operatives (162)	upto 1977-78	Redeemable Shares	43,021	10 each	4.30	...	...		(b)
		1978-79 to 1997-98	(a)	(a)	(a)	60.19	...	...		

(a) Full particulars indicating number, type & face value of shares have not been intimated (July 2025)

(b) The result of working of Banks/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (July 2025)

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT
SECTION 1 : DETAILS OF INVESTMENTS UPTO 2024-25
(₹ in lakh)

Sl.No	Name of Concern	Year (s) of Investment	Type	<u>Details of investment</u>		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(D)	CO-OPERATIVE BANKS AND SOCIETIES ETC. - Contd.									
54.	Warehousing and Marketing Co-operatives (293)	1977-78	Ordinary Shares	20,000	5 each	63.07	...	...		
				93,000	20 each		...	...		(b)
		1977-78 to 1997-98	Redeemable Shares	10	1000 each		...	...		
				2,08,987	10 each	411.50	...	...		
				59,875	20 each		...	...		
				10,500	100 each		...	...		
55.	Processing Co-operatives (16)	upto 1977-78	Ordinary Shares	4,000	10 each	0.40	...	...		(b)
		1977-78 to 2006-07	(a)	(a)	(a)	1,578.79	...	...		
		2009-10	(a)	(a)	(a)	100.00	...	...		
		2010-11	(a)	(a)	(a)	20.00	...	...		
		2012-13	(a)	(a)	(a)	20.00	...	...		

(a) Full particulars indicating number, type & face value of shares have not been intimated (July 2025)

(b) The result of working of Banks/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (July 2025)

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

SECTION 1 : DETAILS OF INVESTMENTS UPTO 2024-25

(₹ in lakh)

Sl.No	Name of Concern	Year (s) of Investment	Type	<u>Details of investment</u>		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(D) CO-OPERATIVE BANKS AND SOCIETIES ETC. - Contd.										
56.	Dairy Co-operatives	1979-80 to 1998-99	(a)	(a)	(a)	33.51	...	...		
		2008-09	(a)	(a)	(a)	109.00	...	...		(b)
		2009-10	(a)	(a)	(a)	90.00	...	...		
		2010-11	(a)	(a)	(a)	150.00	...	...		
57.	Fisherman's Co-operatives	upto 1977-78	Redeemable Shares	1,200	50 each	0.60				
		1978-79 to 2005-06	(a)	(a)	(a)	130.25	...	...		
		2009-10	(a)	(a)	(a)	14.65	...	...		(b)
		2011-12	(a)	(a)	(a)	15.00	...	...		

(a) Full particulars indicating number, type & face value of shares have not been intimated (July 2025)

(b) The result of working of Banks/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (July 2025)

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT
SECTION 1 : DETAILS OF INVESTMENTS UPTO 2024-25

(₹ in lakh)

Sl.No	Name of Concern	Year (s) of Investment	Type	<u>Details of investment</u>		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(D) CO-OPERATIVE BANKS AND SOCIETIES ETC. - Contd.										
58.	Co-operative Sugar Mills	upto 1975-76	Preference Shares	73,500	50 each	38.50	...	...		Accumulated loss is ₹ 1,250.78 lakh as on 31-03-1986
		1976-77 to 2006-07	(a)	(a)	(a)	506.76	...	...		
		2007-08	(a)	(a)	(a)	5.98	...	...		
59.	Co-operative Spinning Mills	1979-92	(a)	(a)	(a)	145.50	...	...		(b)
60.	Industrial Co-operatives	upto 1977-78	Ordinary Shares	2,14,950	20 each	52.99	...	...		
		1978-95	Redeemable Shares	10,000	100 each	992.75	...	...		(b)
		2010-11	(a)	(a)	(a)	168.31	...	...		
		2011-12	(a)	(a)	(a)	80.00	...	...		
		2012-13	(a)	(a)	(a)	40.00	...	...		

(a) Full particulars indicating number, type & face value of shares have not been intimated (July 2025)

(b) The result of working of Banks/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (July 2025)

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT
SECTION 1 : DETAILS OF INVESTMENTS UPTO 2024-25

(₹ in lakh)

Sl.No	Name of Concern	Year (s) of Investment	Type	<u>Details of investment</u>		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(D) CO-OPERATIVE BANKS AND SOCIETIES ETC. - Contd.										
61.	Consumer's Co-operatives	upto 1977-78	Redeemable Shares	89,700	10 each	10.38	...	...		
				2,800	20 each	...	...	...		
		1979-07	(a)	(a)	(a)	435.93	...	...		(b)
		2008-09	(a)	(a)	(a)	30.00	...	...		
62.	Other Co-operatives	upto 2006-07	Ordinary Shares	2,200	10 each	938.38	...	...		
				2,510	50 each	...	...	...		(b)
		2009-10	(a)	(a)	(a)	106.00	...	...		
		2011-12	(a)	(a)	(a)	53.00	...	...		
		2012-13	(a)	(a)	(a)	100.00	...	...		
63.	Assam Central Co-operative Land Mortgage Bank	upto 2004-05	(a)	(a)	(a)	228.87	...	...		
		2009-10	(a)	(a)	(a)	200.00	...	...		(b)
		2010-11	(a)	(a)	(a)	50.00	...	...		
		2011-12	(a)	(a)	(a)	66.00	...	...		
		2012-13	(a)	(a)	(a)	50.00	...	...		

(a) Full particulars indicating number, type & face value of shares have not been intimated (July 2025)

(b) The result of working of Banks/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (July 2025)

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT
SECTION 1 : DETAILS OF INVESTMENTS UPTO 2024-25

(₹ in lakh)

Sl.No	Name of Concern	Year (s) of Investment	Type	<u>Details of investment</u>		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(D) CO-OPERATIVE BANKS AND SOCIETIES ETC. - Contd.										
64.	Poultry Co-operative	upto 1995-96	(a)	(a)	(a)	5.49	...	...		Accumulated loss is ₹ 0.91 lakh as on 31-03-1986
65.	Rural Co-operative	upto 2006-07	(a)	(a)	(a)	1,359.60	...	...		(b)
		2008-09	(a)	(a)	(a)	39.00	...	...		
		2009-10	(a)	(a)	(a)	9.00	...	...		
		2011-12	(a)	(a)	(a)	5.00	...	...		
66.	Assam State Co-operative Marketing & Development Consumers Federation (STATEFED) Limited	2005-06	(a)	(a)	(a)	6.36	...	...		(b)
67.	Assam Polyester Co-operative Society Limited	2008-09	(a)	(a)	(a)	35.00	...			(b)

(a) Full particulars indicating number, type & face value of shares have not been intimated (July 2025)

(b) The result of working of Banks/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (July 2025)

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT
SECTION 1 : DETAILS OF INVESTMENTS UPTO 2024-25

(₹ in lakh)

Sl.No	Name of Concern	Year (s) of Investment	Type	Details of investment		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(D) CO-OPERATIVE BANKS AND SOCIETIES ETC. - Contd.										
68.	Regional Rural Bank	2006-07	(a)	(a)	(a)	840.10	...	...		
		2009-10	(a)	(a)	(a)	213.76	...	...		(b)
		2010-11	(a)	(a)	(a)	62.00	...	...		
69.	Urban and Industrial Co-operative Bank	2016-17	(a)	(a)	(a)	1,010.22	...	...		(b)
		2017-18	(a)	(a)	(a)	50.00	...	...		
70.	Assam Co-operative Jute Mills	2020-21	(a)	(a)	(a)	332.52	...	...		
		2022-23	(a)	(a)	(a)	1,770.71	...	...		(b)
		2023-24	(a)	(a)	(a)	3,336.30	...	...		
71.	Assam Gramin Vikash Bank	2021-22	(a)	(a)	(a)	1,684.00	...	...		
		2022-23	(a)	(a)	(a)	3,806.00	...	...		(b)
		2023-24	(a)	(a)	(a)	2,152.81	...	...		

(a) Full particulars indicating number, type & face value of shares have not been intimated (July 2025)

(b) The result of working of Banks/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (July 2025)

19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT
SECTION 1 : DETAILS OF INVESTMENTS UPTO 2024-25

(₹ in lakh)

Sl.No	Name of Concern	Year (s) of Investment	Type	<u>Details of investment</u>		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(D)	CO-OPERATIVE BANKS AND SOCIETIES ETC. - Concl'd.									
72.	West Assam Milk Products Co-operative Union Limited	2022-23	(a)	(a)	(a)	0.01	...	...		(b)
73.	Assam Co-operative Apex Bank Limited (ACAB)	2024-25	(a)	(a)	(a)	182.00	...	...		(b)
Total- D - Co-operative Banks Societies etc.						26,509.63				
Total - (A) (B) (C) & (D)						13,42,738.93		1,500.24		(c)

(a) Full particulars indicating number, type & face value of shares have not been intimated (July 2025)

(b) The result of working of Banks/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (July 2025)

(c) The detailed break up of the dividend credited to Government account has not been intimated & as such could not be shown against any particular concern. The information has been compiled on the basis of accounts and sanctions received by the Accountant General (A&E)

source of data in remarks column is: Office of the Accountant General (Audit) Assam

20- DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

I. Class-wise details for Guarantees**(₹ in lakh)**

Class*	Maximum amount guaranteed	Outstanding at the beginning of the year 2024-25		Additions during the year (2024-25)		Deletions (other than invoked) during the year (2024-25)	Invoked during the year		Outstanding at the end of 2024-25		Guarantee commission or fee		Other material details
		Principal	Interest	Principal	Interest		Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(i) SCARD Banks of other States, Banks & FIs, Central & State Governments for debenture floatation	2,000.00	214.45	415.38	-	0.83	-	-	-	214.45	416.21	-	-	-
(ii) NABARD	10,00,000.00	2,19,313.35	-	54,210.98	-	9,604.34	-	-	2,63,919.99	-	-	-	-
(iii) National Scheduled Tribes Finance & Development Corporation, New Delhi	400.00	1,525.81	2,660.98	-	271.62	-	-	-	1,525.81	2,932.60	-	-	-
Grand Total -	10,02,400.00	2,21,053.61	3,076.36	54,210.98	272.45	9,604.34	-	-	2,65,660.25	3,348.81	-	-	-

*Number of guarantees issued not furnished by the State Government.

20- DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

II. Sector-wise details for each Class for Guarantees:

(₹ in lakh)

Sector*	Maximum amount guaranteed	Outstanding at the beginning of 2024-25		Additions during the year (2024-25)		Deletions (other than invoked) during the year (2024-25)	Invoked during the year		Outstanding at the end of 2024-25		Guarantee commission or fee		Other material details
		Principal	Interest	Principal	Interest		Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Cooperative Sector													
1. Assam State Cooperative Agriculture & Rural Development (ASCARD) Bank Ltd.	2,000.00	214.45	415.38	-	0.83	-	-	-	214.45	416.21	-	-	-
Total - Co-operative	2,000.00	214.45	415.38	-	0.83	-	-	-	214.45	416.21	-	-	-
2. Any Other#													
1. Assam Infrastructure Financing Authority (AIFA)	10,00,000.00	2,19,313.35	-	54,210.98	-	9,604.34	-	-	2,63,919.99	-	-	-	-
Government Companies													
2. Assam Plains Tribes Development Corporation Ltd.	400.00	1,525.81	2,660.98	-	271.62	-	-	-	1,525.81	2,932.60	-	-	-
Total - Any Other	10,00,400.00	2,20,839.16	2,660.98	54,210.98	271.62	9,604.34	-	-	2,65,445.80	2,932.60	-	-	-
Grand Total	10,02,400.00	2,21,053.61	3,076.36	54,210.98	272.45	9,604.34	-	-	2,65,660.25	3,348.81	-	-	-

The disclosure statement is prepared based on data furnished by the State Government.

*Number of guarantees issued not furnished by the State Government.

20- DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

EXPLANATORY NOTES

1. **Guarantee Redemption Fund:** The State Government has set up Guarantee Redemption Fund as communicated vide their letter No. FEA.120/2001/94 dated 15 September 2009 and Revised Scheme for (GRF) issued vide their No.FEA.120/2001/151 dated 04 April 2012.
2. The State Legislature has passed “The Assam Fiscal Responsibilities and Budget Management Act, 2005” laying down the limits within which State Government may give guarantees on the security of the Consolidated Fund of the State. Under the Act, the State Government shall ensure that Government guarantees to be restricted at any point of time to 50% of the State’s own tax and non-tax revenue of the second preceding year, as reflected in the books of accounts maintained by the Accountant General (A&E). The total outstanding guarantees to the extent of ₹ 2,690.09 crore against 50% of the State’s own tax and non-tax revenue of the second preceding year i.e., 2022-23 amounting to ₹ 15,131.67 crore which is within limit.
3. **Details of Guarantees invoked:** No guarantee was invoked during 2024-25.
4. **Details of ‘Letter of Comfort’ issued during the year:** No letter of comfort was issued during 2024-25.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1 April 2024	Receipts	Disbursements	Closing Balance on 31 March 2025	Net Increase (+) Decrease (-)	
		(₹ in lakh)				Amount	Percent
Part II	Contingency Fund						
	CONTINGENCY FUND						
8000	Contingency Fund						
201	Appropriation from the Consolidated Fund	Cr. 2,00,000.00	...	...	Cr. 2,00,000.00	...	...
	Total-CONTINGENCY FUND	Cr. 2,00,000.00	...	...	Cr. 2,00,000.00	...	...
Part III	Public Account						
I.	SMALL SAVINGS, PROVIDENT FUNDS, ETC.						
(b)	Provident Funds						
8009	State Provident Funds						
<i>01</i>	<i>Civil</i>						
101	General Provident Funds	Cr. 14,38,732.56	1,93,888.72	2,31,647.46	Cr. 14,00,973.82	(-)37,758.74	(-)3
102	Contributory Provident Fund	Cr. 56.90	...	...	Cr. 56.90	...	...
104	All India Services Provident Fund	Cr. 7,102.25	830.58	1,539.84	Cr. 6,392.99	(-)709.26	(-)11
<i>60</i>	<i>Other Provident Funds</i>						
103	Other Miscellaneous Provident Funds	Cr. 4.27	...	...	Cr. 4.27	...	...
	Total - 8009 - State Provident Funds	Cr. 14,45,895.98*	1,94,719.30	2,33,187.30	Cr. 14,07,427.98	(-)38,468.00	(-)3
	Total - (b) Provident Funds	Cr. 14,45,895.98*	1,94,719.30	2,33,187.30	Cr. 14,07,427.98	(-)38,468.00	(-)3

*Opening balance updated to reflect the correct figure.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1 April 2024	Receipts	Disbursements	Closing Balance on 31 March 2025	Net Increase (+) Decrease (-)	
		(₹ in lakh)				Amount	Percent
Part III	Public Account - Contd.						
I.	SMALL SAVINGS, PROVIDENT FUNDS, ETC. - Concl'd.						
(c)	Other Accounts						
8010	Trusts and Endowments						
105	Other Trusts	Cr. 0.69	...	...	Cr. 0.69	...	...
	Total - 8010 - Trusts and Endowments	Cr. 0.69	...	...	Cr. 0.69	...	...
8011	Insurance and Pension Funds						
107	State Government Employees' Group Insurance Scheme	Dr. 8,262.42	10,156.89	18,549.92	Dr. 16,655.45	(+) 8,393.03	(+)101
	Total - 8011 - Insurance and Pension Funds	Dr. 8,262.42	10,156.89	18,549.92	Dr. 16,655.45	(+) 8,393.03	(+)102
	Total - (c) Other Accounts	Dr. 8,261.73	10,156.89	18,549.92	Dr. 16,654.76	(+) 8,393.03	(+)102
	Total-I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.	Cr. 14,37,634.25	2,04,876.19	2,51,737.22	Cr. 13,90,773.22	(-)46,861.03	(-)3
J.	RESERVE FUND						
(a)	Reserve Funds bearing Interest						
8121	General and Other Reserve Funds						
122	State Disaster Response Fund	Cr. 52,768.55	1,20,261.70 ^(a)	61,780.37 ^(b)	Cr. 1,11,249.88	(+) 58,481.33	(+)111
129	State Compensatory Afforestation Fund (SCAF)	Cr. 75,277.73	28,056.39	...	Cr. 1,03,334.12	(+) 28,056.39	(+)37
130	State Disaster Mitigation Fund	Cr. 16,999.26	18,020.00	797.58 ^(b)	Cr. 34,221.68	(+) 17,222.42	(+)101
	Total - 8121 - General and Other Reserve Funds	Cr. 1,45,045.54	1,66,338.09	62,577.95	Cr. 2,48,805.68	(+) 1,03,760.14	(+)72
	Total - (a) Reserve Funds bearing Interest	Cr. 1,45,045.54	1,66,338.09	62,577.95	Cr. 2,48,805.68	(+) 1,03,760.14	(+)72

(a) It includes ₹ 71,600 Lakh of Central Share and ₹ 7,920 of State Share pertaining to the year 2024-25 and ₹ 34,040 Lakh of Central Share and ₹ 3,800 Lakh of State Share pertaining to the year 2023-24 and ₹ 2,901.70 Lakh of NDRF pertaining to the year 2024-25 which was transferred by the Government of Assam during 2024-25.

(b) Adjustment of Calamity related expenditure

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1 April 2024	Receipts	Disbursements	Closing Balance on 31 March 2025	Net Increase (+) Decrease (-)	
		(₹ in lakh)				Amount	Percent
Part III	Public Account - Contd.						
J.	RESERVE FUND - Contd.						
(b)	Reserve Funds not bearing Interest						
8222	Sinking Funds						
01	<i>Appropriation for reduction or avoidance of Debt</i>						
101	Sinking Funds	Cr.	5,91,006.20	3,51,306.35 ^(a)	1,89,999.88 ^(b) Cr.	7,52,312.67	(+)1,61,306.47 (+)27
02	<i>Sinking Fund Investment Account</i>						
101	Sinking Fund-Investment Account	Dr.	5,90,282.93	1,87,065.15	3,48,371.62# Dr.	7,51,589.40	(+)1,61,306.47 (+)27
	Total - 8222 - Sinking Funds	Cr.	723.27	5,38,371.50	5,38,371.50 Cr.	723.27	... ..
	Gross	Cr.	5,91,006.20	3,51,306.35	1,89,999.88 Cr.	7,52,312.67	(+)1,61,306.47 (+)27
	Investment	Dr.	5,90,282.93	1,87,065.15	3,48,371.62 Dr.	7,51,589.40	(+)1,61,306.47 (+)27
8225	Roads and Bridges Fund						
02	<i>State Roads and Bridges Fund</i>						
101	State Road and Bridges Fund	Cr.	122.63	...	... Cr.	122.63	... ..
	Total - 8225 - Roads and Bridges Fund	Cr.	122.63	...	... Cr.	122.63	... ..
8226	Depreciation/Renewal Reserve Fund						
101	Depreciation Reserve Funds of Govt. Commercial Department/ Undertakings	Cr.	1.97	...	... Cr.	1.97	... ..
102	Depreciation Reserve Funds of Govt. Non-Commercial Departments	Cr.	9.87	...	... Cr.	9.87	... ..
	Total - 8226 - Depreciation/Renewal Reserve Fund	Cr.	11.84	...	... Cr.	11.84	... ..

(a) Includes contribution, interest on investment and disinvestment of ₹ 3,00,000.00 lakh, ₹ 48,371.62 lakh and ₹ 2,934.73 lakh respectively.

(b) Includes ₹ 2,934.73 lakh of Interest paid due to disinvestment.

Includes reinvestment of interest.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1 April 2024	Receipts	Disbursements	Closing Balance on 31 March 2025	Net Increase (+) Decrease (-)	
		(₹ in lakh)				Amount	Percent
Part III	Public Account - Contd.						
J.	RESERVE FUND - Contd.						
(b)	Reserve Funds not bearing Interest - Contd.						
8229	Development and Welfare Funds						
101	Development Funds for Educational Purposes	Cr. 1.70	...	...	Cr. 1.70	...	...
103	Development Funds for Agricultural Purposes	Cr. 6.00	...	...	Cr. 6.00	...	...
104	Development Funds for Animal Husbandry Purposes	Cr. 0.25	...	...	Cr. 0.25	...	...
200	Other Development and Welfare Fund	Cr. 294.72	...	...	Cr. 294.72	...	...
	Fund Account	Cr. 336.49	...	...	Cr. 336.49	...	...
	Investment Account	Dr. 41.77	...	...	Dr. 41.77	...	...
	Total - 8229 - Development and Welfare Funds	Cr. 302.67	...	...	Cr. 302.67	...	...
	Gross	Dr. 344.44	...	...	Dr. 344.44	...	...
	Investment	Dr. 41.77	...	...	Dr. 41.77	...	...
8235	General and Other Reserve Funds						
101	General Reserve Funds of Government Commercial Departments/ Undertakings	Cr. 27.79	...	...	Cr. 27.79	...	...
102	Zamindari Abolition Fund	Cr. 204.03	...	...	Cr. 204.03	...	...
103	Religious and Charitable Endowment Funds	Cr. 0.07	...	...	Cr. 0.07	...	...
117	Guarantee Redemption Fund	Cr. 8,543.80	643.40(a)	...	Cr. 9,187.20	(+)643.40	(+)8
120	Guarantee Redemption Fund - Investment Account	Dr. 8,543.80	...	643.40(a)	Dr. 9,187.20	(+)643.40	(+)8
200	Other Funds	Cr. 53.62	...	...	Cr. 53.62	...	...
	Total - 8235 - General and Other Reserve Funds	Cr. 285.51	643.40	643.40	Cr. 285.51	...	...

(a) It includes reinvestment of interest and contribution made during the year.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account			Opening Balance as on 1 April 2024	Receipts	Disbursements	Closing Balance on 31 March 2025	Net Increase (+) Decrease (-)	
						(₹ in lakh)	Amount	Percent
Part III	Public Account - Contd.							
J.	RESERVE FUND - Concl'd.							
(b)	Reserve Funds not bearing Interest - Concl'd.							
	Gross	Cr.	8,829.30	643.40	... Cr.	9,472.70	(+)643.40	(+)%
	Investment	Dr.	8,543.80	...	643.40 Dr.	9,187.20	(+)643.40	(+)%
	Total - (b) Reserve Funds not bearing Interest	Cr.	1,445.92	5,39,014.90	5,39,014.90 Cr.	1,445.92	...	...
	Total-J. RESERVE FUND Gross	Cr.	7,45,359.95	5,18,287.84	2,52,577.83 Cr.	10,11,069.96	(+)2,65,710.01	(+)%
	Investment	Dr.	5,98,868.50	1,87,065.15	3,49,015.02 Dr.	7,60,818.37	(+)1,61,949.87	(+)%
K.	DEPOSIT AND ADVANCES							
(a)	Deposits bearing Interest							
8336	Civil Deposits							
101	Security Deposits	Cr.	31.85	...	... Cr.	31.85	...	...
800	Other Deposits	Cr.	42.79	...	... Cr.	42.79	...	...
	Total - 8336 - Civil Deposits	Cr.	74.64	...	... Cr.	74.64	...	...
8338	Deposits of Local Funds							
101	Deposits of Municipal Corporations	Cr.	1.07	...	... Cr.	1.07	...	...
	Total - 8338 - Deposits of Local Funds	Cr.	1.07	...	... Cr.	1.07	...	...
8342	Other Deposits							
103	Deposits of Government Companies, Corporations etc.	Cr.	40.00	1.63	... Cr.	41.63	...	...
108	Deposits of Income Tax, Super Tax EPT and Surcharge	Cr.	14.95	...	... Cr.	14.95	...	...

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1 April 2024	Receipts	Disbursements	Closing Balance on 31 March 2025	Net Increase (+) Decrease (-)			
					(₹ in lakh)	Amount	Percent		
Part III K. (a) 8342	Public Account - Contd. DEPOSIT AND ADVANCES - Contd. Deposits bearing Interest - Concl'd. Other Deposits - Concl'd.								
115	Deposits by MTNL for financing Telecommunication Projects	Cr.	0.01	...	...	Cr.	0.01	...	...
117	Defined Contributory Pension Scheme for Government Servants	Cr.	31,864.77	3,41,733.03	3,54,203.09	Cr.	19,394.71	(-)12,470.06	(-)39
120	Miscellaneous Deposits	Cr.	3,273.44	542.24	158.86	Cr.	3,656.82	(+) 383.38	(+)12
	Total - 8342 - Other Deposits	Cr.	35,193.27	3,42,276.90	3,54,361.95	Cr.	23,108.22	(-)12,085.05	(-)34
	Total - (a) Deposits bearing Interest	Cr.	35,268.98	3,42,276.90	3,54,361.95	Cr.	23,183.93	(-)12,085.05	(-)34
(b)	Deposits not bearing Interest								
8443	Civil Deposits								
101	Revenue Deposits	Cr.	47,638.96	4,281.82	2,722.71	Cr.	49,198.07	(+) 1,559.11	(+) 3
102	Customs and opium Deposits	Cr.	954.58	20.84	0.82	Cr.	974.59	(+) 20.01	(+)2
103	Security Deposit	Cr.	31,553.71	12,478.33	10,304.07	Cr.	33,727.97	(+) 2,174.25	(+)7
104	Civil Court Deposit	Cr.	16,312.86	2,931.48	550.71	Cr.	18,693.63	(+) 2,380.77	(+)15
105	Criminal Court Deposit	Cr.	16,757.96	1,117.19	350.11	Cr.	17,525.04	(+) 767.08	(+)5
106	Personal Deposits	Cr.	6.29	...	...	Cr.	6.29	...	...
107	Trust Interest Funds	Cr.	397.39	144.61	...	Cr.	542.00	(+) 144.61	(+)36
108	PWD Deposit	Cr.	2,04,681.58	1,07,571.23	80,326.52	Cr.	2,31,926.29	(+) 27,244.72	(+)13
109	Forest Deposits	Cr.	7,387.98	1.29	8.00	Cr.	7,381.27	(-)6.71	...
110	Deposits of Police Funds	Cr.	13.16	...	...	Cr.	13.16	...	...

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account			Opening Balance as on 1 April 2024	Receipts	Disbursements	Closing Balance on 31 March 2025	Net Increase (+) Decrease (-)	
			(₹ in lakh)				Amount	Percent
Part III	Public Account - Contd.							
K.	DEPOSIT AND ADVANCES - Contd.							
(b)	Deposits not bearing Interest - Contd.							
8443	Civil Deposits - Contd.							
111	Other Departmental Deposits	Cr.	3,582.04	...	224.49	Cr. 3,357.55	(-)224.49	(-) 6
112	Deposits for Purchase etc. in India	Cr.	7.13	...	...	Cr. 7.13	...	...
113	Deposits for Purchase etc, Abroad	Cr.	0.18	...	...	Cr. 0.18	...	...
114	Export Trade Deposits	Cr.	0.05	...	...	Cr. 0.05	...	...
115	Deposits Received by Government Commercial Undertakings	Cr.	2,001.11	...	...	Cr. 2,001.11	...	...
116	Deposits under Various Central and State Acts	Cr.	1,143.77	1,01,710.25	472.82	Cr. 1,02,381.20	(+) 1,01,237.43	(+)8851
117	Deposits for Work Done for Public Bodies or Private Individuals	Cr.	15,703.85	12,873.57	11,583.33	Cr. 16,994.09	(+) 1,290.24	(+) 8
118	Deposits of Fees Received by Government Servants for Work Done for Private Bodies	Cr.	12.25	...	...	Cr. 12.25	...	...
120	Deposits of Autonomous District and Regional Funds (Assam, Meghalaya and Mizoram)	Cr.	46,589.49	2,75,699.84	2,73,685.42	Cr. 48,603.91	(+) 2,014.42	(+) 4
121	Deposits in Connection with Elections	Cr.	1,203.79	14.73	2.25	Cr. 1,216.27	(+) 12.48	(+) 1
122	Mines Labour Welfare Deposits	Cr.	...	8,422.95	...	Cr. 8,422.95	(+) 8,422.95	...
123	Deposits of Educational Institutions	Cr.	385.67	...	...	Cr. 385.67	...	...
124	Unclaimed Deposits in the G.P.Fund	Cr.	133.42	...	...	Cr. 133.42	...	...
127	Deposits of Local Bodies for Meeting Claims of Contractors/ Employees' Pension	Cr.	1.55	...	...	Cr. 1.55	...	...
129	Deposits on a/c of Cost Price of Liquor, Ganja and Bhang	Cr.	6.09	...	...	Cr. 6.09	...	...
130	Provident Societies Liquidation Account	Cr.	0.02	...	...	Cr. 0.02	...	...
800	Other Deposit	Cr.	18,713.80	1,633.33	1,319.92	Cr. 19,027.11	(+) 313.31	(+) 2

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1 April 2024	Receipts	Disbursements	Closing Balance on 31 March 2025	Net Increase (+) Decrease (-)	
		(₹ in lakh)				Amount	Percent
Part III	Public Account - Contd.						
K.	DEPOSIT AND ADVANCES - Contd.						
(b)	Deposits not bearing Interest - Concl.						
8443	Civil Deposits - Concl.						

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1 April 2024	Receipts	Disbursements	Closing Balance on 31 March 2025	Net Increase (+) Decrease (-)	
					(₹ in lakh)	Amount	Percent
Part III K. (b) 8449	Public Account - Contd. DEPOSIT AND ADVANCES - Concl'd. Deposits not bearing Interest - Concl'd. Other Deposits - Concl'd.						
	Total - 8449 - Other Deposits	Cr.	250.11	87.56	110.82 Cr.	226.85	(-)23.26 (-)9
	Total - (b) Deposits not bearing Interest	Cr.	4,16,467.32	5,28,988.94	3,81,661.99 Cr.	5,63,793.37	(+) 1,47,326.05 (+)35
(c)	Advances						
8550	Civil Advances						
101	Forest Advances	Dr.	636.23	...	... Dr.	636.23	...
102	Revenue Advances	Dr.	144.89	...	... Dr.	144.89	...
103	Other Departmental Advances	Dr.	1,21,393.51	...	... Dr.	1,21,393.51	...
104	Other Advances	Dr.	2,61,906.73	...	... Dr.	2,61,906.73	...
	Total - 8550 - Civil Advances	Dr.	3,84,081.36	...	... Dr.	3,84,081.36	...
	Total - (c) Advances	Dr.	3,84,081.36	...	... Dr.	3,84,081.36	...
	Total-K. DEPOSIT AND ADVANCES	Cr.	67,654.94	8,71,265.84	7,36,023.94 Cr.	2,02,896.84	(+) 1,35,241.90 (+)200
L.	SUSPENSE AND MISCELLANEOUS						
(b)	Suspense						
8658	Suspense Accounts						
101	Pay and Accounts Office -Suspense	Dr.	10,202.81	29,344.20	17,835.82 Cr.	1,305.57	(+)11,508.38 (+)113
102	Suspense Account (Civil)	Dr.	1,14,809.13	26,084.80	16,571.22 Dr.	1,05,295.55	(-)9,513.58 (-)9

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1 April 2024		Receipts	Disbursements	Closing Balance on 31 March 2025		Net Increase (+) Decrease (-)	
				(₹ in lakh)				Amount	Percent
Part III	Public Account - Contd.								
L.	SUSPENSE AND MISCELLANEOUS - Contd.								
(b)	Suspense - Concl'd.								
8658	Suspense Accounts - Concl'd.								
107	Cash Settlement Suspense Account	Dr.	6,707.83	...	...	Dr.	6,707.83	...	...
109	Reserve Bank Suspense-Headquarters	Cr.	51,079.04	7.49	51,087.76	Dr.	1.23	(-)51,080.27	(-) 100
110	Reserve Bank Suspense-Central Accounts Office	Cr.	4,309.87	2,559.00	250.21	Cr.	6,618.66	(+) 2,308.79	(+)54
112	Tax Deducted at Source (TDS) Suspense	Cr.	5.92	41,354.60	...	Cr.	41,360.52	(+) 41,354.60	(+)100
123	A.I.S Officers' Group Insurance Scheme	Cr.	120.67	3.92	1.22	Cr.	123.37	(+) 2.70	(+)2
	Total - 8658 Suspense Accounts	Dr.	76,204.28	99,354.01	85,746.24	Dr.	62,596.51	(-)13,607.77	(-)18
	Total - (b) Suspense	Dr.	76,204.28	99,354.01	85,746.24	Dr.	62,596.51	(-)13,607.77	(-)18
(c)	Other Accounts								
8670	Cheques and Bills								
103	Departmental Cheques	Cr.	146.79	...	...	Cr.	146.79	...	...
	Total - 8670 - Cheques and Bills	Cr.	146.79	...	...	Cr.	146.79	...	...
8671	Departmental Balances								
101	Civil	Dr.	747.36	...	...	Dr.	747.36	...	...
	Total - 8671 - Departmental Balances	Dr.	747.36	...	...	Dr.	747.36	...	...
8672	Permanent Cash Imprest								
101	Civil	Dr.	46.56	...	...	Dr.	46.56	...	...

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1 April 2024	Receipts	Disbursements	Closing Balance on 31 March 2025	Net Increase (+) Decrease (-)	
					(₹ in lakh)	Amount	Percent
Part III	Public Account - Contd.						
	L. SUSPENSE AND MISCELLANEOUS - Concl'd.						
	(c) Other Accounts - Concl'd.						
	8672 Permanent Cash Imprest - Concl'd.						
	Total - 8672 - Permanent Cash Imprest	Dr. 46.56	...	...	Dr. 46.56	...	...
8673	Cash Balance Investment Account						
101	Cash Balance Investment Account	Dr. 4,10,912.00	79,36,053.00	78,28,677.00	Dr. 3,03,536.00	(-)1,07,376.00	(-)26
	Total - 8673 - Cash Balance Investment Account	Dr. 4,10,912.00	79,36,053.00	78,28,677.00	Dr. 3,03,536.00	(-)1,07,376.00	(-)26
	Total - (c) Other Accounts	Dr. 4,11,559.13	79,36,053.00	78,28,677.00	Dr. 3,04,183.13	(-)1,07,376.00	(-)26
(d)	Accounts with Governments of Foreign Countries						
8679	Accounts with Government of other Countries						
102	Bangladesh	Dr. 1.78	...	...	Dr. 1.78	...	...
103	Burma	Dr. 0.83	...	...	Dr. 0.83	...	...
105	Pakistan	Dr. 6.51	...	...	Dr. 6.51	...	...
	Total - 8679 - Accounts with Government of other Countries	Dr. 9.12	...	...	Dr. 9.12	...	...
	Total - (d) Accounts with Governments of Foreign Countries	Dr. 9.12	...	...	Dr. 9.12	...	...
(e)	Miscellaneous						
8680	Miscellaneous Government Accounts						
101	Ledger Balance Adjustment Account	Dr. ...	1,89,999.88	...	Dr. ...	...	...
	Total 8680 Miscellaneous Government Accounts	Dr. ...	1,89,999.88	...	Dr. ...	...	...
	Total (e) Miscellaneous	Dr. ...	1,89,999.88	...	Dr. ...	...	...
	Total - L.SUSPENSE AND MISCELLANEOUS	Dr. 4,87,772.53	82,25,406.89	79,14,423.23	Dr. 1,76,788.87#	(-) 3,10,983.66	(-)64

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account			Opening Balance as on 1 April 2024	Receipts	Disbursements	Closing Balance on 31 March 2025	Net Increase (+) Decrease (-)			
						(₹ in lakh)	Amount	Percent		
Part III M. (a) 8782	Public Account - Contd. REMITTANCES Money Orders, and other Remittances Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer									
	102	Public Works Remittances	Dr.	46,070.70	33.23	3,719.93	Dr.	49,757.40	(+) 3,686.70 (+) 8	
	103	Forest Remittances	Dr.	43,547.24	63.76	...	Dr.	43,483.48	(-)63.76 ...	
	108	Other Departmental Remittances	Cr.	...	0.14	...	Cr.	0.14	(+) 0.14 ...	
	110	Miscellaneous Remittances	Cr.	1,291.05	...	...	Cr.	1,291.05	... ..	
	121	Posts and Telegraphs Remittances	Cr.	0.01	...	...	Cr.	0.01	... ..	
	Total - 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer			Dr.	88,326.88	97.13	3,719.93	Dr.	91,949.68	(+) 3,622.80 (+)4
	Total - (a) Money Orders, and other Remittances			Dr.	88,326.88	97.13	3,719.93	Dr.	91,949.68	(+) 3,622.80 (+)4
	(b)	Inter- Governmental Adjustment Account								
	8786	Adjusting Account between Central and State Governments			Cr.	848.69	...	...	Cr.	848.69
Total - 8786 - Adjusting Account between Central and State Governments			Cr.	848.69	...	...	Cr.	848.69	... ..	
8793	Inter-State Suspence Account									
600	A.G. West Bengal	Dr.	19.26	...	(-)2.01	Dr.	17.25	(-)2.01	(-)10	
601	A.G. Nagaland	Dr.	78.17	...	37.84	Dr.	116.01	(+) 37.84	(+)48	
602	A.G. Meghalaya	Dr.	78.65	...	(-)44.39	Dr.	34.27	(-)44.39	(-)56	
603	A.G. Rajasthan	Dr.	0.52	...	0.04	Dr.	0.56	(+) 0.04	(+)8	
604	A.G. Manipur	Dr.	5.28	...	0.84	Dr.	6.12	(+) 0.84	(+)16	

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1 April 2024	Receipts	Disbursements	Closing Balance on 31 March 2025	Net Increase (+) Decrease (-)	
		(₹ in lakh)				Amount	Percent
Part III	Public Account - Concl.						
M.	REMITTANCES - Concl.						
(b)	Inter- Governmental Adjustment Account - Concl.						
8793	Inter-State Suspense Account - Concl.						
605	A.G. Mizoram	Dr.	16.29	...	(-)10.55 Dr.	5.74	(-)10.55 (-)65
606	A.G. Arunachal Pradesh	Dr.	334.86	...	(-)60.20 Dr.	274.66	(-)60.20 (-)18
607	A.G. Tripura	Dr.	8.84	...	(-)5.99 Dr.	2.85	(-)5.99 (-)68
609	A.G. Andhra Pradesh	Cr.	...	...	4.67 Dr.	4.67	(+) 4.67 ...
610	A.G. Uttar Pradesh	Dr.	0.21	...	0.34 Dr.	0.55	(+) 0.34 (+)162
612	A.G. Madhya Pradesh	Dr.	1.73	...	0.90 Dr.	2.63	(+) 0.90 (+)52
614	A.G. Chattisgarh	Dr.	0.26	...	(-)0.25 Cr.	0.01	(-)0.25 (-)96
621	A.G. Kerala	Dr.	1.34	...	0.07 Dr.	1.41	(+) 0.07 (+) 5
Total- 8793 - Inter-State Suspense Account		Dr.	545.42	...	(-)78.69 Dr.	466.73	(-)78.69 (-)14
Total-(b) - Inter- Governmental Adjustment Account		Cr.	303.27	...	(-)78.69 Cr.	381.96	(+) 78.69 (+)26
Total-M. REMITTANCES		Dr.	88,023.62	97.13	3,641.24 Dr.	91,567.73	(+) 3,544.11 (+)4
TOTAL-PART-III PUBLIC ACCOUNT			1,00,06,999.04	95,07,418.44			
TOTAL-PART-II AND III			1,00,06,999.04	95,07,418.44			

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)				
	Head of Account	Opening Balance as on 1 April 2024	Closing Balance as on 31 March 2025	Net Increase (+)/Decrease (-)
				Amount Percent
N.	CASH BALANCE			
8999	Cash Balance	(-)22,300.00	(-)27,695.31	(+)5,395.31 (+)24
102	Deposits with Reserve Bank			
	Total N-Cash Balance	(-)22,300.00	(-)27,695.31	(+)5,395.31 (+)24

ANNEXURE TO STATEMENT NO. 21
ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES

(₹ in lakh)						
Sl. No.	Head of Account Ministry/Department with which pending	Balance as on 31 March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
1.	8658 – Suspense Account					
	101 – Pay & Accounts Office Suspense					
(i)	Ministry of Transport & Highways, RPAO, Guwahati	1,413.75		--- Claims for maintenance and repairs of National Highways	2011 - 2012	On clearance – Cash Balance will increase
(ii)	Ministry of Finance, CPAO, New Delhi	5,530.22		--- The claims of pension payment paid on behalf of CPAO	2013 - 2014	On clearance – Cash Balance will increase
(iii)	GST-TDS-CGST	8,425.61	25,723.06	Outstanding payment of TDS under GST to be made by DDO to the Government Accounts.	2018-19	On clearance Cash Balance will decrease
	GST-TDS-IGST	611.50	1,794.87			
	GST-TDS-SGST	7,888.01	25,810.18			
(iv)	CBDT	3,221.58		---		
(v)	Others	24,931.87		--- Miscellaneous transactions	2023 - 2025	On clearance – Cash Balance will increase

ANNEXURE TO STATEMENT NO. 21
ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES

(₹ in lakh)

Sl. No.	Head of Account Ministry/Department with which pending	Balance as on 31 March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
	102 – Suspense Accounts (Civil)					
(i)	Treasury Suspense	8,302.45	----	Difference between List of Payment and Payment Schedule furnished by the Treasury Officers	Prior to 2001 - 2002	No impact on Cash Balance
(ii)	O.B. Suspense	1,13,663.52	41.02	Debit – Amount held under suspense for want of vouchers in respect of service heads Credit – Amount held under suspense for want of Challans.	Prior to 2001 - 2002	No impact on Cash Balance
(iii)	Unclassified Suspense	6.79	---	Amount held under suspense for want of documentary evidence.	2015 - 2016	No impact on Cash Balance
(iv)	Others	53,662.55	70,298.74	Miscellaneous Transaction (un credited items under e-payment)	2018-2019	-
	107 – Cash Settlement Suspense Account	82,73.11	1,565.28	The transaction of settlement of payments on account of supply of stores, execution of works or services rendered, by one division on behalf of another division	Prior to 2001 - 2002	No impact on Cash balance

ANNEXURE TO STATEMENT NO. 21
ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES

(₹ in lakh)						
Sl. No.	Head of Account Ministry/Department with which pending	Balance as on 31 March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
	109 – Reserve Bank Suspense (HQ)	1.19	---	Purchase and encashment of draft from/to treasury for settlement of inward and outward claims	--	No impact on Cash balance
	110 – Reserve Bank Suspense (CAO)	1,845.13	8,463.79	Debit- Awaiting adjustment made by RBI Credit- Awaiting adjustment in respect of funds released by MHA relating to updation of NRC in Assam	2002 -2003 2019-2020	No impact on Cash balance
	112- Tax- Deducted at Source (TDS) Suspense	---	34,123.12	Receipts on account of Income Tax etc. deducted at source to be payable to CBDT.	2023-2024	On Clearance –Cash Balance will decrease.
	123 – A.I.S Officers Group Insurance Scheme	0.50	123.77	Adjustment of contribution and final payment on account of AIS officers Group Insurance Scheme, pending with Ministry of Home Affairs, New Delhi	2016-2017	On clearance - Cash Balance will decrease
2.	8782 – Cash Remittances and adjustments between Officers rendering accounts to					

ANNEXURE TO STATEMENT NO. 21
ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES

						(₹ in lakh)
Sl. No.	Head of Account Ministry/Department with which pending	Balance as on 31 March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
the same Accounts Officer						
102 – P.W. Remittances						
(i)	I – Remittances into Treasuries	412.59	516.52	Amount remitted by Public Works Divisional Officer into Treasury	2015-16	On clearance - Cash Balance will decrease
(ii)	II – P.W. Cheques	19,485.17	17.34	Cheques issued for payment by Public Works Divisional Officer.	2015-16	On clearance - Cash Balance will increase
(iii)	III – Other Remittances	33,274.03	342.03	Autonomous Councils transactions and items adjustable by PWD by book adjustment	Prior to 2015-16	No impact on Cash balance
(iv)	IV- Transfer between Public works Officer	---	2,538.51	Transfer of funds between Public Works Officers	2019-2020	No impact on Cash balance
103 – Forest Remittances						
(i)	I – Remittances into Treasuries	1,31,168.26	99,759.16	Amount remitted by Forest Divisions into Treasury	2007 - 2008	On clearance - Cash balance will increase

ANNEXURE TO STATEMENT NO. 21
ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES

						(₹ in lakh)
Sl. No.	Head of Account Ministry/Department with which pending	Balance as on 31 March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
(ii)	II – Forest Cheques	3,44,510.73	3,42,295.20	Cheque issued by Forest division for payment	2006 - 2007	On clearance - Cash balance will increase
(iii)	III – Other Remittances	1,69,141.00	1,62,580.24	Autonomous Councils transactions	Prior to 2001 - 2002	No impact on Cash balance
(iv)	IV – Transfer between Forest Officers	43,645.20	40,347.11	Value of supplies made by one forest division to another division	2011 - 2012	No impact on Cash balance
	110 – Miscellaneous Remittances	---	1,291.05	Cost price and bottling charges of liquor to be paid to suppliers by the State Government	2012 - 2013	On clearance - Cash balance will decrease
3.	8793 – Inter State Suspense Account	466.73	---	Inter State pension claims.	2022-23	On clearance - Cash Balance will increase

22. DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS

Name of the Reserve Fund or Deposit Account		Balance as on 1 April 2024			Balance as on 31 March 2025		
		(₹ in lakh)					
		Cash	Investment	Total	Cash	Investment	Total
J.	RESERVE FUND						
<i>(a)</i>	<i>Reserve Funds bearing Interest</i>						
8121	General and Other Reserve Funds						
122	State Disaster Response Fund	52,768.55	...	52,768.55	1,11,249.87	...	1,11,249.87
129	State Compensatory Afforestation Fund (SCAF)	75,277.73	...	75,277.73	1,03,334.12	...	1,03,334.12
130	State Disaster Mitigation Fund	16,999.26	...	16,999.26	34,221.68	...	34,221.68
	Total-General and Other Reserve Funds	1,45,045.54	...	1,45,045.54	2,48,805.67	...	2,48,805.67
	Total - (a) - Reserve Funds bearing Interest	1,45,045.54	...	1,45,045.54	2,48,805.67	...	2,48,805.67
<i>(b)</i>	<i>Reserve Funds not bearing Interest</i>						
8222	Sinking Funds						
01	Appropriation for reduction or avoidance of Debt						
101	Sinking Funds	723.27	...	723.27	723.27	...	723.27
02	Sinking Fund Investment Account						
101	Sinking Fund-Investment Account	...	5,90,282.93	5,90,282.93	...	7,51,589.40	7,51,589.40
	Total-Sinking Funds	723.27	5,90,282.93	5,91,006.20	723.27	7,51,589.40	7,52,312.67

22. DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS

Name of the Reserve Fund or Deposit Account		Balance as on 1 April 2024			Balance as on 31 March 2025		
		(₹ in lakh)					
		Cash	Investment	Total	Cash	Investment	Total
J.	RESERVE FUND - Contd.						
(b)	Reserve Funds not bearing Interest - (Contd.)						
8225	Roads and Bridges Fund						
02	State Roads and Bridges Fund						
101	State Road and Bridges Fund	122.63	...	122.63	122.63	...	122.63
	Total-Roads and Bridges Fund	122.63	...	122.63	122.63	...	122.63
8226	Depreciation/Renewal Reserve Fund						
101	Depreciation Reserve Funds of Govt. Commercial Department/ Undertakings	1.97	...	1.97	1.97	...	1.97
102	Depreciation Reserve Funds of Govt. Non-Commercial Departments	9.87	...	9.87	9.87	...	9.87
	Total-Depreciation/Renewal Reserve Fund	11.84	...	11.84	11.84	...	11.84
8229	Development and Welfare Funds						
101	Development Funds for Educational Purposes	1.70	...	1.70	1.70	...	1.70
103	Development Funds for Agricultural Purposes	6.00	...	6.00	6.00	...	6.00
104	Development Funds for Animal Husbandry Purposes	0.25	...	0.25	0.25	...	0.25
200	Other Development and Welfare Fund	294.72	41.77	336.49	294.72	41.77	336.50

22. DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS

Name of the Reserve Fund or Deposit Account		Balance as on 1 April 2024			Balance as on 31 March 2025		
		(₹ in lakh)					
		Cash	Investment	Total	Cash	Investment	Total
J.	RESERVE FUND - Concl'd.						
(b)	Reserve Funds not bearing Interest - (Concl'd.)						
8229	Development and Welfare Funds - (Concl'd.)						
	Total-Development and Welfare Funds	302.67	41.77	344.44	302.67	41.77	344.44
8235	General and Other Reserve Funds						
101	General Reserve Funds of Government Commercial Departments/ Undertakings	27.79	...	27.79	27.79	...	27.79
102	Zamindary Abolition Fund	204.03	...	204.03	204.03	...	204.03
103	Religious and Charitable Endowment Funds	0.07	...	0.07	0.07	...	0.07
105	General Insurance Fund	...	...	...	...	...	...
111	Calamity Relief Fund	...	...	...	...	...	...
120	Guarantee Redemption Fund - Investment Account	...	8,543.80	8,543.80	...	9,187.20	9,187.20
200	Other Funds	53.62	...	53.62	53.62	...	53.62
	Total-General and Other Reserve Funds	285.51	8,543.80	8,829.31	285.51	9,187.20	9,472.71
	Total - (b) -Reserve Funds not bearing Interest	1,445.92	5,98,831.50	6,00,314.42	1,445.92	7,60,818.37	7,62,264.29
	Total-J. - RESERVE FUND	1,46,491.46	5,98,868.50	7,45,359.96	2,50,251.60	7,60,818.37	10,11,069.97

22. DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS

Name of the Reserve Fund or Deposit Account		Balance as on 1 April 2024			Balance as on 31 March 2025		
		(₹ in lakh)					
		Cash	Investment	Total	Cash	Investment	Total
K.	DEPOSIT AND ADVANCES						
(b)	<i>Deposits not bearing Interest</i>						
8449	Other Deposits						
103	Subventions from Central Road Fund	191.05	...	191.05	191.05	...	191.05
120	Miscellaneous Deposits	27.89	...	27.89	27.89	...	27.89
123	National Mineral Exploration Trust Deposits	30.91	...	30.91	7.65	...	7.65
800	Other Deposits	0.26	...	0.26	0.26	...	0.26
	Total-Other Deposits	250.11	...	250.11	226.85	...	226.85
	Total-K. - DEPOSIT AND ADVANCES	250.11	...	250.11	226.85	...	226.85
	Grand Total	1,46,741.57	5,98,868.50	7,45,610.07	2,50,478.44	7,60,818.37	10,11,296.81

22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS

ANNEXURE TO STATEMENT 22

Fund Name	Balance on 1st April 2024	Add Amount appropriated from revenue	Add Interest on Investment	Total	Advance interest paid on purchase of securities	Less discharge during the year	Amount transferred to Misc. Govt. Account on maturity of loan	Balance on 31st March 2025	Remarks
(₹ in lakh)									

Consolidated Sinking Fund*	5,90,282.93	3,00,000.00	48,371.62	9,38,654.55	2,934.73	1,89,999.88	---	7,51,589.40	

Guarantee Redemption Fund#	8,543.80	0.00	643.40	9,187.20	---	---	---	9,187.20	

*The Consolidated Sinking Fund amounting to ₹ 7,48,654.67 lakh has been invested by RBI on behalf of Government of Assam in dated securities of Government of India (GoI) and the states as below: GoI (6,59,070.89 lakh), Andhra Pradesh (16,070.35 lakh), Tamil Nadu (7,558.20 lakh), Madhya Pradesh (8296.10), Maharashtra(7,840.00 lakh), Karnataka(7,338.40 lakh), Haryana(6,381.69 lakh), Uttar Pradesh(5,488.91 lakh), Jammu & kashmir (4,740.00 lakh), Bihar (4,667.00 lakh), Kerala (4,303.90 lakh), Uttarakhand(4,000.00 lakh), Rajasthan(3,618.94 lakh), Punjab(3,139.30 lakh), Sikkim(2,000.00 lakh), Gujarat(1141.00 lakh), Odisha(1,000.00 lakh), Jharkhand(1,000.00 lakh), West Bengal(1,000.00 lakh)

The Guarantee Redemption Fund amounting to ₹ 9,187.20 lakh has been invested by RBI on behalf of Government of Assam in dated securities of Government of India(GoI) and the states as below: GoI(9,175.36 lakh), Chhattisgarh(7.30 lakh), Uttar Pradesh(4.27 lakh), Haryana(0.27 lakh)

Part - II

APPENDIX I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
Department	Major Head	Description	2024-2025		2023-2024	
			Charged/ Voted	Total	Charged/ Voted	Total
Assam Legislative Assembly Secretariat	2011	Parliament/State/Union Territory Legislatures	<i>45.30</i> 5,004.73	5,050.03	<i>45.30</i> 4,769.21	4,814.51
	Total -	Assam Legislative Assembly Secretariat	<i>45.30</i> 5,004.73	5,050.03	<i>45.30</i> 4,769.21	4,814.51
Governor Secretariat	2012	President, Vice President/ Governor, Administrator of Union Territories	<i>567.56</i>	567.56	<i>547.35</i>	547.35
	Total -	Governor Secretariat	<i>567.56</i>		<i>547.35</i>	
			...	567.56	...	547.35
Judicial Department	2014	Administration of Justice	<i>7,579.62</i> 43,645.74	51,225.36	<i>7,174.81</i> 34,958.93	42,133.74
	2041	Taxes on Vehicles	1,559.70	1,559.70	1,594.93	1,594.93
	2230	Labour, Employment and Skill Development	608.64	608.64	804.75	804.75
	Total -	Judicial Department	<i>7,579.62</i> 45,814.08	53,393.70	<i>7,174.81</i> 37,358.61	44,533.42
Election Department	2015	Elections	4,604.86	4,604.86	1,556.62	1,556.62
	Total -	Election Department	4,604.86	4,604.86	1,556.62	1,556.62
Revenue Department	2029	Land Revenue	...	...	26,679.61	26,679.61
	2052	Secretariat-General Services	91.54	91.54	88.09	88.09
	Total -	Revenue Department	91.54	91.54	26,767.70	26,767.70
Personnel Department	2051	Public Service Commission	<i>1,089.70</i> ...	1,089.70	<i>1,030.44</i> ...	1,030.44
	2052	Secretariat-General Services	83.19	83.19	85.79	85.79
	Total -	Personnel Department	<i>1,089.70</i> 83.19	1,172.89	<i>1,030.44</i> 85.79	1,116.23
General Administration Department	2053	District Administration	24,042.82	24,042.82	22,112.35	22,112.35
	2070	Other Administrative Services	1,810.70	1,810.70	1,742.99	1,742.99
	2235	Social Security and Welfare	894.81	894.81	847.50	847.50
	3475	Other General Economic Services	142.80	142.80	104.14	104.14
	Total -	General Administration Department	26,891.13	26,891.13	24,806.98	24,806.98
Political Department	2055	Police	24,691.14	24,691.14	23,943.92	23,943.92
	2070	Other Administrative Services	3,234.24	3,234.24	3,132.50	3,132.50
	Total -	Political Department	27,925.38	27,925.38	27,076.42	27,076.42

APPENDIX I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
(₹ In lakh)						
Department	Major Head	Description	2024-2025		2023-2024	
			Charged/ Voted	Total	Charged/ Voted	Total
Administrative Reforms and Training Dept	2070	Other Administrative Services	1,092.49	1,092.49	590.55	590.55
	Total -	Administrative Reforms and Training Dept	1,092.49	1,092.49	590.55	590.55
Food, Civil Supplies & Consumer Affairs	2408	Food Storage and Warehousing	3,746.42	3,746.42	3,722.58	3,722.58
	3456	Civil Supplies	47.08	47.08	46.59	46.59
	3475	Other General Economic Services	1,592.70	1,592.70	1,572.01	1,572.01
	Total -	Food, Civil Supplies & Consumer Affairs	5,386.20	5,386.20	5,341.18	5,341.18
Planning & Development Department	3451	Secretariat-Economic Services	2,620.90	2,620.90	2,609.22	2,609.22
	3454	Census Surveys and Statistics	3,656.07	3,656.07	3,589.03	3,589.03
	Total -	Planning & Development Department	6,276.97	6,276.97	6,198.25	6,198.25
Transport Department	2041	Taxes on Vehicles	4,381.49	4,381.49	4,226.52	4,226.52
	2070	Other Administrative Services	179.34	179.34	168.19	168.19
	3055	Road Transport	262.96	262.96	232.35	232.35
	3056	Inland Water Transport	16,012.99	16,012.99	15,921.55	15,921.55
	Total -	Transport Department	20,836.78	20,836.78	20,548.61	20,548.61
Tourism Department	3452	Tourism	1,413.73	1,413.73	1,309.94	1,309.94
	Total -	Tourism Department	1,413.73	1,413.73	1,309.94	1,309.94
Labour and Welfare Department	2210	Medical and Public Health	2,154.28	2,154.28	1,998.74	1,998.74
	2230	Labour, Employment and Skill Development	3,176.02	3,176.02	...	...
	Total -	Labour and Welfare Department	5,330.30	5,330.30	1,998.74	1,998.74
Secretariat Administration Department	2013	Council of Ministers	397.94	397.94	415.27	415.27
	2052	Secretariat-General Services	23,217.19	23,217.19	22,085.30	22,085.30
	2205	Art and Culture	166.84	166.84	142.48	142.48
	3451	Secretariat-Economic Services	40.72	40.72	10.51	10.51
	Total -	Secretariat Administration Department	23,822.69	23,822.69	22,653.56	22,653.56
Home Department	2055	Police	4,39,181.27	4,39,181.27	4,16,842.89	4,16,842.89
	2056	Jails	6,243.57	6,243.57	5,657.08	5,657.08
	2070	Other Administrative Services	50,182.96	50,182.96	49,042.16	49,042.16
	Total -	Home Department	4,95,607.80	4,95,607.80	4,71,542.13	4,71,542.13
Health and Family Welfare Department	2210	Medical and Public Health	1,34,411.04	1,34,411.04	2,05,125.86	2,05,125.86
	2211	Family Welfare	36,899.68	36,899.68	36,326.08	36,326.08
	2215	Water Supply and Sanitation	1,019.23	1,019.23	884.03	884.03
	Total -	Health and Family Welfare Department	1,72,329.95	1,72,329.95	2,42,335.97	2,42,335.97

APPENDIX I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
(₹ In lakh)						
Department	Major Head	Description	2024-2025		2023-2024	
			Charged/ Voted	Total	Charged/ Voted	Total
Public Health Engineering Department	2215	Water Supply and Sanitation	31,210.48	31,210.48	32,406.47	32,406.47
	Total -	Public Health Engineering Department	31,210.48	31,210.48	32,406.47	32,406.47
Education (General) Department	2202	General Education	...	...	6,10,578.07	6,10,578.07
	2203	Technical Education	...	...	21,176.56	21,176.56
	Total -	Education (General) Department	...	...	6,31,722.11	6,31,722.11
Sport & Youth Welfare Department	2204	Sports and Youth Services	6,418.56	6,418.56	6,080.68	6,080.68
	Total -	Sport & Youth Welfare Department	6,418.56	6,418.56	6,080.68	6,080.68
Culture Affairs Department	2205	Art and Culture	3,008.05	3,008.05	2,968.11	2,968.11
	Total -	Culture Affairs Department	3,008.05	3,008.05	2,968.11	2,968.11
Irrigation Department	2701	Medium Irrigation	12,092.67	12,092.67	12,929.58	12,929.58
	2702	Minor Irrigation	34,740.50	34,740.50	36,493.04	36,493.04
	2705	Command Area Development	449.43	449.43	415.81	415.81
	3451	Secretariat-Economic Services	201.63	201.63	217.78	217.78
	Total -	Irrigation Department	47,484.23	47,484.23	45,981.42	45,981.42
Water Resources (Flood Control) Dept	2711	Flood Control and Drainage	31,193.36	31,193.36	28,697.72	28,697.72
	3451	Secretariat-Economic Services	161.92	161.92	167.65	167.65
	Total -	Water Resources (Flood Control) Dept	31,355.28	31,355.28	28,865.37	28,865.37
Co-operation Department	2425	Co-operation	10,479.40	10,479.40	10,284.04	10,284.04
	Total -	Co-operation Department	10,479.40	10,479.40	10,284.04	10,284.04
Agriculture Department	2401	Crop Husbandry	24,780.59	24,780.59	25,372.66	25,372.66
	Total -	Agriculture Department	24,780.59	24,780.59	25,372.66	25,372.66
Animal Husbandry & Veterinary Department	2403	Animal Husbandry	30,143.67	30,143.67	27,649.30	27,649.30
	Total -	Animal Husbandry & Veterinary Department	30,143.67	30,143.67	27,649.30	27,649.30
Fisheries Department	2405	Fisheries	5,113.56	5,113.56	5,142.53	5,142.53
	2415	Agricultural Research and Education	164.94	164.94	171.01	171.01
	Total -	Fisheries Department	5,278.50	5,278.50	5,308.05	5,308.05
Industries and Commerce Department	2851	Village and Small Industries	5,231.73	5,231.73	5,017.30	5,017.30
	2852	Industries	137.63	137.63	156.56	156.56
	Total -	Industries and Commerce Department	5,369.36	5,369.36	5,173.86	5,173.86
Registration Department	2030	Stamps and Registration	2,018.85	2,018.85	1,985.98	1,985.98
	3475	Other General Economic Services	...	...	29.09	29.09
	Total -	Registration Department	2,018.85	2,018.85	2,015.07	2,015.07

APPENDIX I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
(₹ In lakh)						
Department	Major Head	Description	2024-2025		2023-2024	
			Charged/ Voted	Total	Charged/ Voted	Total
Excise Department	2039	State Excise	5,509.41	5,509.41	5,207.48	5,207.48
	2235	Social Security and Welfare	2,111.52	2,111.52	1,980.09	1,980.09
	Total -	Excise Department	7,620.93	7,620.93	7,187.57	7,187.57
Sericulture Department	2851	Village and Small Industries	9,009.94	9,009.94	8,781.15	8,781.15
	Total -	Sericulture Department	9,009.94	9,009.94	8,781.15	8,781.15
Handloom, Textile & Sericulture Dept	2851	Village and Small Industries	8,335.31	8,335.31	8,198.14	8,198.14
	Total -	Handloom, Textile & Sericulture Dept	8,335.31	8,335.31	8,198.14	8,198.14
Power (Electricity) Department	2045	Other Taxes and Duties on Commodities and Services	438.18	438.18	418.73	418.73
	2853	Non-ferrous Mining and Metallurgical Industries	1,547.59	1,547.59	1,433.44	1,433.44
	Total -	Power (Electricity) Department	1,985.77	1,985.77	1,852.17	1,852.17
Urban Development (T & C) Department	2215	Water Supply and Sanitation	260.06	260.06	259.93	259.93
	2217	Urban Development	2,534.20	2,534.20	2,391.26	2,391.26
	Total -	Urban Development (T & C) Department	2,794.26	2,794.26	2,651.19	2,651.19
Urban Development (MAD)	2217	Urban Development	1,404.98	1,404.98	431.77	431.77
	Total -	Urban Development (MAD)	1,404.98	1,404.98	431.77	431.77
Soil Conservation Department	2402	Soil and Water Conservation	4,490.65	4,490.65	4,336.86	4,336.86
	2415	Agricultural Research and Education	305.85	305.85	317.89	317.89
	Total -	Soil Conservation Department	4,796.50	4,796.50	4,655.15	4,655.15
Environment and Forest Department	2406	Forestry and Wild Life	50,382.03	50,382.03	45,892.69	45,892.69
	2415	Agricultural Research and Education	957.90	957.90	966.82	966.82
	Total -	Environment and Forest Department	51,339.93	51,339.93	46,859.51	46,859.51
Panchayat & Rural Development Department	2015	Elections	170.77	170.77	157.75	157.75
	2515	Other Rural Development Programmes	43,582.04	43,582.04	39,098.14	39,098.14
	Total -	Panchayat & Rural Development Department	170.77	43,752.81	157.75	39,255.89
Rural Development Department	2501	Special Programmes for Rural Development	9,366.14	9,366.14	9,246.48	9,246.48
	Total -	Rural Development Department	9,366.14	9,366.14	9,246.48	9,246.48

APPENDIX I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
(₹ In lakh)						
Department	Major Head	Description	2024-2025		2023-2024	
			Charged/ Voted	Total	Charged/ Voted	Total
Finance Department	2047	Other Fiscal Services	307.39	307.39	250.79	250.79
	2052	Secretariat-General Services	65.57	65.57	53.58	53.58
	2054	Treasury and Accounts Administration	9,639.76	9,639.76	9,136.34	9,136.34
	2070	Other Administrative Services	3.36	3.36	11.95	11.95
	2075	Miscellaneous General Services	3,363.03	3,363.03	3,472.69	3,472.69
	3475	Other General Economic Services	21.45	21.45	...	...
	Total -	Finance Department	13,400.56	13,400.56	12,925.35	12,925.35
Welfare of P.T. & B. C. Department	2029	Land Revenue	2,464.37	2,464.37	2,371.56	2,371.56
	2039	State Excise	653.10	653.10	629.30	629.30
	2041	Taxes on Vehicles	388.26	388.26	379.29	379.29
	2058	Stationery and Printing	89.87	89.87	82.91	82.91
	2059	Public Works	1,261.51	1,261.51	1,198.43	1,198.43
	2202	General Education	1,60,417.67	1,60,417.67	1,50,762.97	1,50,762.97
	2204	Sports and Youth Services	666.45	666.45	419.77	419.77
	2205	Art and Culture	511.56	511.56	495.00	495.00
	2210	Medical and Public Health	15,439.89	15,439.89	15,188.30	15,188.30
	2215	Water Supply and Sanitation	4,066.23	4,066.23	4,246.84	4,246.84
	2217	Urban Development	219.48	219.48	215.19	215.19
	2220	Information and Publicity	388.75	388.75	357.74	357.74
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other				
	2230	Backward Classes and Minorities	2,945.47	2,945.47	2,850.82	2,850.82
		Labour, Employment and Skill Development	619.02	619.02	617.33	617.33
	2235	Social Security and Welfare	255.61	255.61	269.40	269.40
	2401	Crop Husbandry	3,418.54	3,418.54	3,284.20	3,284.20
	2402	Soil and Water Conservation	951.47	951.47	923.02	923.02
	2403	Animal Husbandry	2,664.06	2,664.06	2,611.50	2,611.50
	2405	Fisheries	381.70	381.70	340.12	340.12

APPENDIX I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
(₹ In lakh)						
Department	Major Head	Description	2024-2025		2023-2024	
			<i>Charged/ Voted</i>	<i>Total</i>	<i>Charged/ Voted</i>	<i>Total</i>
Welfare of P.T. & B. C. Department	2406	Forestry and Wild Life	8,971.44	8,971.44	8,607.62	8,607.62
	2408	Food Storage and Warehousing	504.29	504.29	475.11	475.11
	2425	Co-operation	857.08	857.08	832.56	832.56
	2501	Special Programmes for Rural Development	1,311.46	1,311.46	1,342.00	1,342.00
	2701	Medium Irrigation	5,556.80	5,556.80	5,515.73	5,515.73
	2702	Minor Irrigation	2,542.61	2,542.61	2,582.24	2,582.24
	2705	Command Area Development	81.06	81.06	75.19	75.19
	2711	Flood Control and Drainage	1,189.32	1,189.32	1,096.49	1,096.49
	2851	Village and Small Industries	3,345.11	3,345.11	3,285.67	3,285.67
	2852	Industries	103.60	103.60	92.04	92.04
	3054	Roads and Bridges	3,738.77	3,738.77	3,759.29	3,759.29
	3055	Road Transport	19.02	19.02	21.59	21.59
	3452	Tourism	53.14	53.14	46.30	46.30
	3454	Census Surveys and Statistics	376.63	376.63	402.05	402.05
	3475	Other General Economic Services	178.63	178.63	167.56	167.56
	Total -	Welfare of P.T. & B. C. Department	2,26,631.97	2,26,631.97	2,15,545.13	2,15,545.13
Social Welfare Department	2235	Social Security and Welfare	5,667.93	5,667.93	998.75	
	2236	Nutrition	97.09	97.09	90.06	998.75
	Total -	Social Welfare Department	5,765.02	5,765.02	569.26	569.26
Science Technology Environment Deptt.	2810	New and Renewable Energy	9.23	9.23	35.39	
	3425	Other Scientific Research	141.86	141.86	175.45	35.39
	Total -	Science Technology Environment Deptt.	151.09	151.09	210.84	210.84
Pension & Public Grievances Department	2052	Secretariat-General Services	207.90	207.90	194.43	194.43
	Total -	Pension & Public Grievances Department	207.90	207.90	194.43	194.43
Land Revenue Department	2029	Land Revenue	27,834.74	27,834.74	...	...
	Total -	Land Revenue Department	27,834.74	27,834.74	...	...
Dairy Development Department	2404	Dairy Development	1,962.12	1,962.12	1,909.51	1,909.51
	Total -	Dairy Development Department	1,962.12	1,962.12	1,909.51	1,909.51
Border Protection & Development Department	2575	Other Special Areas Programmes	135.32	135.32	124.37	124.37
	Total -	Border Protection & Development Dept	135.32	135.32	124.37	124.37
Finance (Taxation) Department	2040	Taxes on Sales, Trades etc.	9,577.68	9,577.68	8,762.00	8,762.00
	Total -	Finance (Taxation) Department	9,577.68	9,577.68	8,762.00	8,762.00

APPENDIX I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
(₹ In lakh)						
Department	Major Head	Description	2024-2025		2023-2024	
			Charged/ Voted	Total	Charged/ Voted	Total
Hill Areas Department	2029	Land Revenue	454.12	454.12	445.74	445.74
	2039	State Excise	561.59	561.59	548.62	548.62
	2059	Public Works	1,037.63	1,037.63	1,052.78	1,052.78
	2202	General Education	69,906.23	69,906.23	67,784.93	67,784.93
	2203	Technical Education	160.76	160.76	135.97	135.97
	2204	Sports and Youth Services	151.75	151.75	111.32	111.32
	2205	Art and Culture	363.05	363.05	368.53	368.53
	2210	Medical and Public Health	12,192.47	12,192.47	11,109.78	11,109.78
	2211	Family Welfare	2,494.23	2,494.23	2,493.11	2,493.11
	2215	Water Supply and Sanitation	7,625.15	7,625.15	7,907.35	7,907.35
	2217	Urban Development	176.05	176.05	176.19	176.19
	2220	Information and Publicity	337.03	337.03	296.55	296.55
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	173.66	173.66	160.34	160.34
	2235	Social Security and Welfare	4,071.12	4,071.12	4,066.47	4,066.47
	2236	Nutrition	6.07	6.07	5.00	5.00
	2401	Crop Husbandry	4,327.01	4,327.01	4,222.33	4,222.33
	2402	Soil and Water Conservation	2,582.04	2,582.04	2,443.92	2,443.92
	2403	Animal Husbandry	3,434.36	3,434.36	3,243.70	3,243.70
	2404	Dairy Development	395.54	395.54	389.46	389.46

APPENDIX I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
Department	Major Head	Description	2024-2025		2023-2024	
			<i>Charged/ Voted</i>	<i>Total</i>	<i>Charged/ Voted</i>	<i>Total</i>
Hill Areas Department	2405	Fisheries	700.53	700.53	688.82	688.82
	2406	Forestry and Wild Life	5,046.21	5,046.21	4,840.43	4,840.43
	2408	Food Storage and Warehousing	231.86	231.86	232.66	232.66
	2415	Agricultural Research and Education	46.23	46.23	41.77	41.77
	2425	Co-operation	868.02	868.02	844.17	844.17
	2435	Other Agricultural Programmes	234.40	234.40	213.21	213.21
	2501	Special Programmes for Rural Development	1,218.11	1,218.11	1,118.70	1,118.70
	2515	Other Rural Development Programmes	2,418.16	2,418.16	2,415.56	2,415.56
	2701	Medium Irrigation	636.57	636.57	557.08	557.08
	2702	Minor Irrigation	4,550.74	4,550.74	1,068.15	1,068.15
	2711	Flood Control and Drainage	578.56	578.56	552.85	552.85
	2851	Village and Small Industries	4,968.60	4,968.60	4,828.54	4,828.54
	3054	Roads and Bridges	10,253.49	10,253.49	10,328.73	10,328.73
	3451	Secretariat-Economic Services	179.48	179.48	160.03	160.03
	3452	Tourism	80.80	80.80	76.49	76.49
	3475	Other General Economic Services	137.66	137.66	121.64	121.64
	Total -	Hill Areas Department	1,42,599.28	1,42,599.28	1,35,050.92	1,35,050.92
Public Works (Road) Department	2052	Secretariat-General Services	611.83	611.83	527.60	527.60
	2059	Public Works	...	...	17,985.77	17,985.77
	2216	Housing	72.05	72.05	62.72	62.72
	3054	Roads and Bridges	62,684.87	62,684.87	60,930.04	60,930.04
	Total -	Public Works (Road) Department	63,368.75	63,368.75	79,506.13	79,506.13
Welfare of Minorities Development Dept	2070	Other Administrative Services Other Special Areas	132.44	132.44	126.74	126.74
	2575	Programmes	290.98	290.98	350.24	350.24
	Total -	Welfare of Minorities Development Dept	423.42	423.42	476.98	476.98
Information and Technology Department	2852	Industries	8.50	8.50	8.79	8.79
	Total -	Information and Technology Department	8.50	8.50	8.79	8.79
Chief Minister's Secretariat	2052	Secretariat-General Services	194.02	194.02	204.90	204.90
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other	...	...	360.04	360.04
		Backward Classes and Minorities	...	...	360.04	360.04
	2235	Social Security and Welfare	6,991.89	6,991.89	61,069.93	61,069.93
	Total -	Chief Minister's Secretariat	7,185.91	7,185.91	61,634.87	61,634.87

APPENDIX I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
(₹ In lakh)						
Department	Major Head	Description	2024-2025		2023-2024	
			Charged/ Voted	Total	Charged/ Voted	Total
Printing & Stationery Department	2058	Stationery and Printing	1,779.68	1,779.68	1,915.46	1,915.46
	2220	Information and Publicity	...	...	2,527.87	2,527.87
	Total -	Printing & Stationery Department	1,779.68	1,779.68	4,443.33	4,443.33
Legislative Department	2014	Administration of Justice	1,143.45	1,143.45	1,120.28	1,120.28
	Total -	Legislative Department	1,143.45	1,143.45	1,120.28	1,120.28
Information and Public Relation Deptt.	2220	Information and Publicity	2,611.12	2,611.12	...	...
	Total -	Information and Public Relation Deptt.	2,611.12	2,611.12	...	...
Education (Technical) Department	2202	General Education	54.51	54.51	56.55	56.55
	2203	Technical Education	20,752.31	20,752.31	...	...
	Total -	Education (Technical) Department	20,806.82	20,806.82	56.55	56.55
Horticulture Department	2401	Crop Husbandry	625.35	625.35	614.64	614.64
	Total -	Horticulture Department	625.35	625.35	614.64	614.64
Labour and Welfare Department	2230	Labour, Employment and Skill Development	...	...	10,712.69	10,712.69
	Total -	Labour and Welfare Department	...	...	10,712.69	10,712.69
Skill, Employment & Entrepreneurship	2230	Labour, Employment and Skill Development	7,772.33	7,772.33	...	...
	Total -	Skill, Employment & Entrepreneurship	7,772.33	7,772.33	...	...
Education (Secondary) Department	2202	General Education	4,56,332.11	4,56,332.11	21,801.07	21,801.07
	Total -	Education (Secondary) Department	4,56,332.11	4,56,332.11	21,801.07	21,801.07
Education (Higher) Department	2202	General Education	1,94,649.46	1,94,649.46	...	...
	Total -	Education (Higher) Department	1,94,649.46	1,94,649.46	...	...
Public Works (Buildings & NH) Department	2059	Public Works	20,344.18	20,344.18	...	...
	Total -	Public Works (Buildings & NH) Department	20,344.18	20,344.18	...	...
Education (Elementary) Department	2202	General Education	6,16,441.93	6,16,441.93	5,61,440.12	5,61,440.12
	Total -	Education (Elementary) Department	6,16,441.93	6,16,441.93	5,61,440.12	5,61,440.12
Passport Department	2070	Other Administrative Services	13.71	13.71	...	...
	Total -	Passport Department	13.71	13.71	...	...
Tea Tribes & Adivasi Welfare Dept	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	194.60	194.60	...	...
	Total -	Tea Tribes & Adivasi Welfare Dept	194.60	194.60	...	...
Transformation and Development Departmen	3451	Secretariat-Economic Services	...	...	35.58	35.58
	Total -	Transformation and Development Departmen	...	...	35.58	35.58
Welfare of Bodoland Department	2515	Other Rural Development Programmes	1,322.36	1,322.36	1,277.37	1,277.37
	Total -	Welfare of Bodoland Department	1,322.36	1,322.36	1,277.37	1,277.37

APPENDIX I
Comparative Expenditure on Salary

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
(₹ In lakh)						
Department	Major Head	Description	2024-2025		2023-2024	
			<i>Charged/ Voted</i>	Total	<i>Charged/ Voted</i>	Total
Indigenous and Tribal Faith and Cultural	2205	Art and Culture	977.34	977.34	917.68	917.68
	Total -	Indigenous and Tribal Faith and Cultural	977.34	977.34	917.68	917.68
Medical Education & Research Department	2210	Medical and Public Health	87,152.81	87,152.81	...	...
	Total -	Medical Education & Research Department	87,152.81	87,152.81	...	...
Social Justice & Empowerment Department	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	421.77	421.77	...	...
	2235	Social Security and Welfare	561.83	561.83	...	...
	Total -	Social Justice & Empowerment Department	983.60	983.60	...	...
Grand Total			9,452.95 30,92,697.70	31,02,150.65	8,955.65 29,71,698.51	29,80,654.16

APPENDIX II
Comparative Expenditure on Subsidy*

(₹ in lakh)				
Department	Head of Account	Description	2024-2025	2023-2024
			Total	Total
Food, Civil Supplies & Consumer Affairs	2408-01-102-4732	National Food Security Scheme	60,937.49	45,578.21
	Total :	Food, Civil Supplies & Consumer Affairs :	60,937.49	45,578.21
Industries and Commerce Department	2852-80-800-1744	Subsidy for Implementation of New Industrial Policy	1,444.83	0.00
	Total :	Industries and Commerce Department :	1,444.83	0.00
Power (Electricity) Department	2801-80-101-4690	Grants-in-aid to APDCL Targeted Subsidy to APDCL	15,000.00	0.00
	2801-80-800-5798		25,000.00	0.00
	Total :	Power (Electricity) Department :	40,000.00	0.00
	TOTAL :		1,02,382.32#	45,578.21

*The figures represent expenditure as booked under subsidy head in the accounts rendered by the State Government

Differs with Statement 4B by ₹ 609.37 crore due to booking of subsidy under National Food Security Scheme other than the dedicated object head.

APPENDIX III
GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

Recepients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2024-2025	(₹ In lakh)		
				Of the Total amount released, amount sanctioned for creation of assets	2023-2024	Of the Total amount released, amount sanctioned for creation of assets
Panchayati Raj Institution			28,113.98	2,250.00	32,693.60	2,828.16
	PRIs & ULBs (Share of Net Proceeds of State Own Taxes Assigned under Recommendation by SFC)	Normal	5,984.53	-	8,165.39	---
	Rashtriya Gram Swaraj Abhiyan (RGSA)	Normal	6,052.42	-	8,945.58	---
	PRI & ULB (Share of Net Proceeds of States Own Taxes assigned under Recommendation by SFC)-PRIs	Normal	8,438.50	-	8,586.05	---
	PRI & ULB (Share of Net Proceeds of States Own Taxes assigned under Recommendation by SFC)-ULBs	Normal	5,237.00	-	4,168.42	---
	Specific Grant under Award of State Finance Commission-PRIs	FC	2,250.00	2,250.00	2,751.11	2,751.11
	Others[below 1 crore]	Normal	151.53	-	77.05	77.05
Urban Local Bodies			1,05,155.79	476.94	1,00,564.13	11,648.87
	Solar Street Lights to ULBs	Normal	-	-	2,000.00	2,000.00
	Assam Urban Water Supply & Sewerage Board (AUWSS)	Normal	1,020.90	-	720.00	---
	Guwahati Municipal Corporation	Normal	11,153.50	-	10,880.00	---
	Construction/ Installation of Public Toilet	Normal	-	-	7,081.93	7,081.93
	Guwahati Metropolitan Development Authority	Normal	2,698.57	-	4,107.68	---
	Grants-in-aid for Construction of Sewerage Treatment Plant at Tezpur, Silchar, Mangaldoi, Jorhat and Nagaon	Normal	-	-	418.07	418.07
	Untied Basic Grant-Central Finance Commission-Urban Local Bodies	FC	25,465.73	-	24,549.39	---
	Tied Grant--Central Finance Commission-Urban Local Bodies	FC	56,550.00	-	36,139.08	---
	Installation of Water Supply Plants in MBs and TCs under Recommendation of 5th Assam Finance Commission	FC	233.74	233.74	---	---
	Guwahati Metropolitan Drinking & Sewerage Board/ Guwahati Jal Board	Normal	364.26	-	472.85	---
	Swachh Bharat Abhijan	Normal	186.13	186.13	---	---
	Award of State Finance Commission	FC	-	-	2,000.00	---
	State Finance Commission (Revenue Gap)	FC	6,509.30	-	6,992.50	---
	Specific Grant under Award of State Finance Commission-ULBs	FC	-	-	969.00	969.00
	Direct Grant (under the award of 6th ASFC)	Normal	-	-	2,875.14	---
	Additional Grant-under SFC award	Normal	-	-	414.31	414.31
	IHHL/CT/PT/AT under Swachh Bharat Mission-Urban	Normal	-	-	353.76	353.76
	IEC & BC under Swachh Bharat Mission-Urban	Normal	390.52	-	---	---
	Capacity Building, SD & KM under Swachh Bharat Mission-Urban	Normal	380.14	-	132.68	132.68
	Legacy Waste Remediation/Treatment	Normal	-	-	124.43	124.43
	Others[below 1 crore]	Normal	203.00	57.07	333.31	154.69

APPENDIX III
GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

(₹ In lakh)						
Receipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2024-2025	Of the Total amount released, amount sanctioned for creation of assets	2023-2024	Of the Total amount released, amount sanctioned for creation of assets
Public Sector Undertaking			10,346.68	-	37,624.84	301.31
	Assistance to Housing Board Corporation etc.	Normal	663.61	-	457.00	---
	Assistance to OBC Development Corporation Ltd. for Salary Support	Normal	-	-	251.92	---
	Others	Normal	-	-	283.34	---
	Assam Minorities Development and Financial Corporation Ltd.	Normal	-	-	800.00	---
	Assam Tourism Development Corporation Ltd.	Normal	445.50	-	540.00	---
	Implementation of Online System Monitoring and Control of Power Distribution Network of APDCL	Normal	-	-	117.00	117.00
	Grants to APTDC Ltd. for Salaries	Normal	1,102.82	-	1,250.00	---
	Assistance to Public Sector and Other Undertakings	Normal	287.49	-	365.13	---
	Paddy Procurement Programme	Normal	1,026.00	-	765.82	...
	Validity Gap for E-Vehicle	Normal	-	-	3,380.00	---
	Assam State Food and Civil Supply Corporation	Normal	171.00	-	---	---
	Grants-in-aid to APDCL	Normal	-	-	20,000.00	---
	Assam State Transport Corporation (A.S.T.C.)	Normal	6,225.00	-	8,973.41	---
	Assam Seeds Corporation Ltd.	Normal	-	-	107.11	107.11
	Others[below 1 crore]	Normal	425.26	-	334.11	77.20
Autonomous Bodies			2,63,860.75	276.43	2,06,942.38	10,855.43
	Assistance to the Lalung (Tiwa) Autonomous Council	Normal	4,589.00	-	4,589.00	---
	Assistance to the Mising Autonomous Council	Normal	9,734.00	-	10,213.95	500.00
	Assistance to the Rabha Hasong Autonomous Council	Normal	6,834.00	-	6,801.89	---
	General	Normal	1,108.00	-	720.00	---
	Subsidy to other Co-operative	Normal	614.00	-	545.54	---
	Grants to Assam Agricultural University for Agriculture Research	Normal	4,388.62	-	5,020.23	---
	Assam Agriculture University	Normal	29,878.00	-	30,628.00	---
	Sati Sadhini Raijyik Viswavidyalaya	Normal	578.22	-	275.69	...
	Grants-in-aid to AHSIDC Ltd. for KAAC	Normal	-	-	225.00	---
	Majuli University of Culture	Normal	361.43	-	538.82	---
	Special Grants to Karbi Anglong Autonomous Council	Normal	41,970.00	-	9,813.68	---
	Special Grant to Bodoland Autonomous Council	Normal	80,300.00	-	59,183.78	8,169.95
	Special Grants to Dima Hasao Autonomous Council	Normal	25,400.00	-	20,660.00	---
	Sri Sri Anirudhadeva Sports University	Normal	100.21	-	660.71	---

APPENDIX III
GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

(₹ In lakh)						
Receipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2024-2025	Of the Total amount released, amount sanctioned for creation of assets	2023-2024	Of the Total amount released, amount sanctioned for creation of assets
	Kamatapur Autonomous Council	Normal	1,500.00	-	1,636.80	---
	Moran Autonomous Council	Normal	383.60	-	200.00	---
	Mottak Autonomous Council	Normal	375.40	-	200.00	---
	Chief Minister Special Onetime Assistance to Tai Ahom Devlovement Council	Normal	2,500.00	-	2,000.00	---
	Administration Grants for Bodoland Territorial Council (BTC)	Normal	2,000.00	-	1,700.00	---
	Gauhati University, Guwahati	Normal	12,191.00	-	15,287.95	---
	Dibrugarh University	Normal	12,674.75	-	11,200.00	...
	Bodoland University	Normal	2,843.73	-	2,275.00	---
	K.K. Handique State Open University	Normal	1,029.80	-	1,118.00	---
	Assistance to Deuri Autonomous Council (DAC)	Normal	2,530.00	-	2,530.00	---
	Assistance to Sonowal Cachari Autonomous Council	Normal	3,960.00	-	4,123.15	163.15
	Assistance to Thengal Cachari Autonomous Council	Normal	2,324.63	-	2,200.00	---
	Srimanta Sankardeva University of Health Sciences, Guwahati	Normal	-	-	527.33	173.33
	Grants to New Universities under SCA	Normal	3,691.43	-	2,513.00	---
	Bodo Kachari Welfare Autonomous Council	Normal	1,485.00	-	1,485.00	---
	Election to Autonomous & Development Council	Normal	400.00	-	---	---
	Srimanta Sankardev University	Normal	469.24	-	608.00	---
	Three (3) New Universities through Upgradation of Existing Colleges	Normal	129.99	-	---	---
	Development of Assam Agricultural University under TNEIF	Normal	-	-	1,849.00	1,849.00
	Shri Shri Bhattadev University	Normal	885.75	-	167.00	...
	Kabi Guru Rabindra Nath Tagore University	Normal	424.95	-	297.44	---
	One Time Special Grant to Koch Rajbongshi Community under Koch Rajbongshi Dev Council	Normal	2,500.00	-	2,000.00	---
	Assam Rajiv Gandhi University of Cooperative Management	Normal	-	-	391.08	---
	Assistance to Bodoland Territorial Council	Normal	1,579.77	-	579.77	---
	Assistance to BTC Assembly Secretariat	Normal	163.02	-	286.32	---
	Financial Assistance for Construction of Residential Accommodation of BTC	Normal	289.88	-	289.88	---
	Others[below 1 crore]	Normal	1,673.33	276.43	1,601.37	---
Non-Government Organisation			68,398.30	-	44,843.69	-
	Non-Government Cultural Organisation	Normal	4,408.22	-	7,459.00	---
	Others	Normal	178.86	-	---	---
	Grants to Non Official Organisation doing Welfare Works amongst OBC People	Normal	3,196.00	-	2,396.00	---
	National Health Mission (NHM)	Normal	14,663.10	-	5,805.99	---
	Assam Olympic Association	Normal	-	-	300.00	---
	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	Normal	45,107.76	-	27,575.40	...

APPENDIX III
GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

(₹ In lakh)						
Receipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2024-2025	Of the Total amount released, amount sanctioned for creation of assets	2023-2024	Of the Total amount released, amount sanctioned for creation of assets
	Others[below 1 crore]	Normal	844.36	-	1,307.30	---
Non-Government Educational Institutions			28,521.90	-	30,426.94	-
	Government Teachers Serving in Non-Government Schools	Normal	6,196.77	-	6,295.72	---
	Grants to Non-Government Arts College	Normal	200.00	-	200.00	---
	Grants to Non-Government Education Institute	Normal	105.48	-	---	---
	Man Power Division	Normal	200.00	-	170.00	---
	Sarva Shiksha Abhiyan	Normal	3,100.00	-	3,211.75	---
	SSA Employees Welfare Fund	Normal	125.00	-	565.00	---
	Honorarium to Mid-Day-Meal Workers	Normal	5,365.32	-	7,676.65	---
	Mid-Day-Meal Scheme for Honorarium to Cook-cum-Helper	Normal	1,336.81	-	1,304.41	---
	Mid-Day-Meal Scheme for Cooking Cost	Normal	6,778.14	-	5,721.80	---
	Provincialised Teachers/ Employees Serving in Non-Government Colleges	Normal	462.96	-	720.48	---
	Adarsha Vidyalaya Sangathan (Salary Component)	Normal	4,000.00	-	2,230.25	---
	Adarsha Vidyalaya Sangathan (Non-Salary Component)	Normal	285.00	-	540.00	---
	Payment of Salary to Vocational Teachers under RMSA	Normal	174.78	-	223.98	---
	Supply of Furniture in 119 Model High School in Tea Garden Areas	Normal	-	-	807.47	---
	Assam Urban Knowledge Hub (AUKH)	Normal	-	-	226.90	---
	Others[below 1 crore]	Normal	191.64	-	532.53	---
Other			27,82,747.51	5,29,403.94	34,33,002.66	10,77,028.24
	Veterinary Care	Normal	429.09	-	-	-
	Assistance for Repairs/Replacement of Damaged boats and equipments for Fishing	Normal	859.22	-	168.09	-
	Discretionary Grants by Speaker/ Deputy Speaker	Normal	139.99	-	-	-
	Textbooks Development	Normal	115.00	-	115.00	-
	District Development Schemes	Normal	1,000.00	-	810.00	---
	Special House, Government Hostel etc.	Normal	-	-	244.10	---
	Common & Other Schemes	Normal	-	-	886.89	---
	PMGSY Maintenance to ASRB	Normal	10,000.00	-	6,030.00	---
	Construction	Normal	-	-	2,565.34	2,565.34
	District Police Proper	Normal	-	-	4,499.30	4,499.30

APPENDIX III
GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

(₹ In lakh)						
Receipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2024-2025	Of the Total amount released, amount sanctioned for creation of assets	2023-2024	Of the Total amount released, amount sanctioned for creation of assets
Other	Headquarters Establishment	Normal	23,676.93	-	30,400.09	9,682.00
	Implementation of Integrated Child Development Service Schemes (ICDS)	Normal	1,97,689.16	-	1,47,290.23	21,142.25
	Other Development programme	Normal	324.99	-	---	---
	Other Lawyers	Normal	275.00	-	---	---
	Other Welfare Schemes	Normal	297.00	-	338.34	---
	Other Ministers	Normal	160.00	-	119.95	---
	National Social Assistance Programme (NSAP)	Normal	27,493.43	-	27,942.53	---
	Implementation of Assam Accord Department	Normal	125.00	-	400.00	---
	General Works	Normal	-	-	49,984.61	49,984.61
	Assistance to Assam Co-operative Jute Mills	Normal	-	-	3,336.30	---
	Chief Ministers Secretariat	Normal	1,500.00	-	3,500.00	-
	Finance Department	Normal	1,19,284.19	-	1,37,850.52	---
	Director Institutional Finance Cell	Normal	3,90,367.96	-	3,50,016.82	---
	Institutional Finance Cell	Normal	9,903.94	-	10,137.26	---
	District Headquarters Establishment	Normal	593.50	-	---	---
	Training Scheme for I.A.S/ A.C.S Officers	Normal	106.36	-	154.81	---
	Foreigner Tribunal	Normal	517.28	-	854.39	---
	Assam Minorities Development Board	Normal	543.22	-	1,047.08	---
	Special Commission of Enquiry Assam State Human Rights Commission	Normal	273.20	-	180.34	---
	Supply of Free Text Books	Normal	2,800.00	-	1,067.81	---
	Other Expenditure (Miscellaneous Schemes-Waive of Examination Fee)	Normal	1,800.08	-	2,085.44	---
	Sub-ordinate Establishment	Normal	221.00	-	201.00	---
	Construction/ Maintenance of Border Outpost in Assam Nagaland Border	Normal	-	-	333.00	333.00
	Development of Culture Activities, Fair Festivities Competition etc.	Normal	3,718.38	-	5,891.28	---
	Films	Normal	241.80	-	312.80	---
	Assistance to Srimanta Sankardev Kalakhetra	Normal	629.88	-	453.62	---
	Directorate of Archaeology	Normal	158.12	158.12	105.20	105.20
	Other Works	Normal	1,000.00	-	---	---
	Gauhati Medical College and Hospital, Guwahati	Normal	-	-	514.25	514.25
	Training of A.N.M.S.	Normal	-	-	152.29	---
	Scheduled Caste Component Plan	SCCP	-	-	40,470.25	4,611.72
	Planning Wing	Normal	173.62	-	261.47	---
	Tribal Area Sub-Plan	TSP	-	-	41,179.78	3,754.15
	Other Expenditure	Normal	16,628.38	-	11,800.53	---

APPENDIX III
GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

Receipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2024-2025	Of the Total amount released, amount sanctioned for creation of assets	(₹ In lakh)	
					2023-2024	Of the Total amount released, amount sanctioned for creation of assets
Other	Subsidy in Family Oriented Income Generating Scheme	Normal	1,390.35	-	1,324.03	---
	Others	Normal	6,147.14	-	8,872.41	---
	Special Central Assistance for TSP- Implementation of Family Oriented Income Generating Schemes & Infrastructure Development in ITDP	TSP	5,186.19	-	8,403.23	---
	Community Centre for Plantation Labour	Normal	285.49	-	285.49	---
	Amenities to Families of Ex-Servicemen	Normal	-	-	113.00	---
	Relief & Rehabilitation for Disturbance Relief and Other Emergency Situation	Normal	3,761.30	-	1,747.00	---
	Other Women Welfare Schemes Sakti Niwas	Normal	-	-	149.51	149.51
	State Commission for Women	Normal	-	-	122.20	---
	Others	Normal	262.44	-	333.79	---
	Pension to Freedom Fighter & their encaders	Normal	4,213.94	-	---	---
	Special Nutrition Programme (PMGY)	Normal	71,034.23	-	75,037.77	---
	Assam State Seed Certification Agency	Normal	228.11	-	180.56	---
	Poultry Farms	Normal	125.00	-	---	---
	Fish Farmers Development Agency	Normal	160.00	-	232.22	-
	SIRD	Normal	784.80	-	784.80	---
	Agriculture Department	Normal	7,056.64	-	---	---
	Assam State Road Safety Fund	Normal	1,330.32	-	1,665.16	---
	Man Power Division	Normal	-	-	112.50	---
	Sub-Divisional Development Schemes	Normal	59,932.22	-	40,613.89	---
	Tourist Information and Publicity	Normal	719.30	-	700.00	---
	Building (Administration of Justice)	Normal	-	-	2,655.64	2,655.64
	Administration of Justice	Normal	-	-	1,011.11	1,011.11
	Tube Well	Normal	-	-	368.79	368.79
	General Administration Department (Estate officer)	Normal	32,124.18	-	18,528.29	---
	Assam Infrastructure Financing Authority	Normal	60,000.00	-	88,000.00	---
	Assam Electricity Regulatory Commission	Normal	110.00	-	---	---
	Assam Publication Board	Normal	250.00	-	256.50	---
	Sarva Shiksha Abhiyan	Normal	2,65,097.14	-	2,10,900.36	---
	Sarba Siksha Abhijan	Normal	-	-	18,528.57	18,528.57
	Subsidy for Implementation of New Industrial Policy	Normal	-	-	1,932.81	---
	Grants to Hoj Committee	Normal	261.62	-	264.83	---
	Construction of Boys Hostel for SC	Normal	1,523.39	-	---	---

APPENDIX III
GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

Receipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2024-2025	Of the Total amount released, amount sanctioned for creation of assets	2023-2024	(₹ In lakh)
						Of the Total amount released, amount sanctioned for creation of assets
Other	Water Supply and Sanitation (Nirmal Bharat Abhiyan/ Swaccha Bharat Mission)	Normal	23,295.25	23,295.25	45,472.78	45,472.78
	Expenditure on Assam Tea Tribes Welfare Board (ATEWB)	Normal	205.18	-	205.18	---
	Financial Assistance for Higher Studies	Normal	948.95	-	815.70	---
	Infrastructure Development in Other Towns	Normal	-	-	325.36	325.36
	Construction of office building of 5(five) new Zilla Parishads @Rs. 400.00 lakhs per each	Normal	-	-	134.65	134.65
	Hub for Empowerment of Women	Normal	134.89	-	1,613.70	---
	Warehouse Infrastructure Fund	Normal	737.32	737.32	1,281.92	1,281.92
	Dharmajyoti	Normal	-	-	180.00	---
	Financial Assistance for ANM/ GNM/ Technical Courses	Normal	437.71	-	470.17	---
	Skilling of 1.5 lakh Beneficiaries	Normal	200.00	-	428.00	---
	Setting up of North East Skill Centre in Collaboration with ITEES, Singapore	Normal	200.00	-	450.00	---
	Child Care Institution	Normal	108.00	-	108.00	---
	Regional Connectivity Scheme (RCS)	Normal	-	-	1,019.53	---
	One Time Special Grant for Development of ST Community	Normal	-	-	1,018.16	1,018.16
	Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati (New Development Bank BRICS)	Normal	-	-	37,500.00	37,500.00
	Assam State Agricultural Marketing Board	Normal	14,050.00	-	3,050.00	---
	Setting up of JVC	Normal	-	-	510.00	---
	National Bamboo Mission (NBM)	Normal	104.94	-	266.48	---
	State Share for Infrastructure Development Project under Promotion of MSME in NE and Sikkim	Normal	-	-	218.00	218.00
	DDUGJY and SAUBHAGYA Scheme	Normal	-	-	11,262.70	---
	Dharampur Horticulture Campus	Normal	-	-	200.00	200.00
	Compensatory Afforestation Fund Management and Planning Authority (CAMPA)	Normal	8,500.00	-	---	---
	Pradhan Mantri Krishi Sinchai Yojana - Har Khet Ko Pani	Normal	2,812.22	-	580.10	---
	Enhancing Skill Development Infrastructure	Normal	-	-	500.00	500.00
	Skill Strengthening for Industrial Value enhancement (STRIVE)	Normal	-	-	299.00	---
	One Time Special Grants to Moran Community	Normal	2,500.00	-	2,000.00	---
	One Time Special Grants to Motak Community	Normal	2,500.00	-	2,000.00	---
	One time Special Grants to Chutiya Community	Normal	2,500.00	-	2,000.00	---
	National Action Plan for Senior Citizens	Normal	779.00	-	---	---
	SDRMF-SDMF-Disaster Mitigation Fund	Normal	797.58	-	160.74	---

APPENDIX III
GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

(₹ In lakh)						
Receipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2024-2025	Of the Total amount released, amount sanctioned for creation of assets	2023-2024	Of the Total amount released, amount sanctioned for creation of assets
Other	New Pension Scheme for Unmarried Women above 40 for 66000 Nos. Beneficiaries @300/-	Normal	250.00	-	-	-
	Sakhi Express	Normal	5,200.00	-	---	---
	Power Purchase Subsidy	Normal	-	-	8,730.00	---
	Asian Infrastructure Investment Bank	Normal	-	-	31,664.00	31,664.00
	Development of IT Tools for Localisation	Normal	150.00	-	---	---
	Indira Gandhi National Widow Pension Scheme (IGNWPS)	Normal	17,961.29	-	6,663.57	---
	Indira Gandhi National Disability Pension Scheme (IGNDPS)	Normal	1,234.22	-	1,228.79	---
	National Family Benefit Programme (NFBS)	Normal	2,165.62	-	---	---
	Gratuitous Relief (Pandemic i.e. COVID-19 etc.)	Normal	330.90	-	982.84	---
	Assam Linguistic Minorities Development Board	Normal	409.93	-	638.00	---
	Chief Ministers Special Scheme/ Programme	Normal	3,438.55	-	5,151.38	---
	Special Incentive for ST(P) Meritorious Students	Normal	325.25	-	359.47	---
	Pradhan Mantri Matru Vandana Yojana (PMMVY)	Normal	11,603.25	-	7,156.13	---
	Scheme for Adolescent Girls (SAG)	Normal	9,383.43	-	9,555.11	-
	Capacity Building for Disaster Response	Normal	1,942.81	-	5,573.06	---
	Multi Sectoral Development Programme for Minorities in selected Minority Concentration Districts	Normal	14,333.34	14,333.34	146.51	146.51
	National Law School and Judicial Academy, Assam	Normal	1,069.73	-	1,069.73	---
	Administrative Reforms & Training	Normal	-	-	10,637.00	---
	10% Central Pool Fund for NE Region	Normal	-	-	1,348.78	1,348.78
	Guwahati Planetarium	Normal	117.50	-	---	---
	Strengthening of ASTE Council	Normal	-	-	124.05	---
	Setting up of Remote Sensing Cell	Normal	423.00	-	274.61	---
	Popularisation of Science	Normal	447.96	-	669.58	---
	Community Development Programme, Gorukhuti	Normal	250.00	-	180.00	---
	Pradhan Mantri Formalisation of Micro Food Processing Enterprises Scheme (PM-FME)	Normal	5,581.01	-	---	---
	Discretionary Grants by Speaker/ Deputy Speaker	Normal	130.00	-	---	---
	Rehabilitation of Surrendered Misguided Youths	Normal	5,726.64	-	15,155.76	-
	Minor Forest Produce Schemes (M.F.P.)	Normal	-	-	201.82	---
	Organisation of Workshop/ Seminars/ Road Show	Normal	164.28	-	---	---
	Assam State Wide Area Network (ASWAN)	Normal	750.00	-	2,088.00	---
	UIDSMT under JNNURM	Normal	-	-	119.48	119.48
	Bio-Technology Park	Normal	125.89	-	315.00	180.00

APPENDIX III
GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

(₹ In lakh)						
Receipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2024-2025	Of the Total amount released, amount sanctioned for creation of assets	2023-2024	Of the Total amount released, amount sanctioned for creation of assets
Other	Rented Housing Scheme for Grade IV Government Employees	Normal	169.57	169.57	212.90	212.90
	National Health Mission (NHM)	Normal	2,39,902.46	18,895.00	2,75,184.32	13,004.75
	Establishment of IT Park	Normal	-	-	628.98	628.98
	Rastriya Krishi Vikash Yojana (RKVY)	Normal	17,712.23	-	29,284.46	---
	State Commission for Protection of Child Right	Normal	145.72	-	147.56	---
	Mid-Day-Meal Scheme for Cooking Cost	Normal	73,833.88	-	55,236.90	---
	Maintenance and Welfare of Parents & Senior Citizens Act & Senior Citizen Council including Day Care Center	Normal	321.07	-	188.88	---
	National e-Governance Programme in Agriculture (NeGP-A)	Normal	766.33	-	-	-
	Procurement, Installation, Augmentation and Repair of Distribution and Power Transformer along with lines, fitting and necessary Civil Works	Normal	-	-	2,575.00	2,575.00
	Rastriya Madhyamik Shiksha Abhijan (RMSA)	Normal	22,739.11	-	38,384.80	19,502.45
	Assam Hills Medical College & Research Institute, Diphu	Normal	-	-	834.70	---
	Implementation of Integrated Child Protection Scheme (ICPS)	Normal	3,168.63	-	3,964.69	---
	South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (Japan International Collaboration Agency (JICA)	Normal	5,346.48	-	---	---
	State Share under Central Pool Fund for N.E. Region	Normal	-	-	423.09	423.09
	Grants under Article 275 (i) of Constitution for Tribal Development	Normal	4,286.23	-	5,594.12	---
	National Urban Livelihood Mission (NULM)	Normal	425.00	-	1,725.71	---
	Rural Infrastructure Development Fund (R.I.D.F.)	Normal	-	-	11,405.12	---
	Assam State Disaster Management Authority	Normal	588.99	-	1,876.00	432.19
	Assam Infrastructure Project (ADB)	Normal	-	-	3,500.00	-
	e-Districts	Normal	-	-	183.46	---
	Strengthening & Capacity Building of AEDC Ltd. and AMTRON (India) Informatics Ltd.	Normal	312.50	-	150.96	---
	Rehabilitation Grant (Flood)	Normal	8,365.49	-	2,085.93	---
	Rehabilitation Grant (Cyclone)	Normal	-	-	146.74	---
	State anti Drugs and Prohibition Council	Normal	232.14	-	196.44	---
	Umbrella Scheme for Production of Milk	Normal	208.64	-	465.82	---
	Salary of Assam State Disaster Management (ASDM) Staff	Normal	511.83	-	---	---
	Provincialised Teachers/ Employees Serving in Non-Government Colleges	Normal	106.80	-	---	---
	Mahila Kishan Sashaktikaran Pariyojana (MKSP)	Normal	1,905.19	-	---	---
	Rural Self Employment Training Institute (RSETI)	Normal	1,306.41	-	1,408.40	---
	National Rural Economic Transformation Project (NRETP)	Normal	1,291.28	-	4,291.81	---

APPENDIX III
GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

Receipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2024-2025	Of the Total amount released, amount sanctioned for creation of assets	(₹ In lakh)	
					2023-2024	Of the Total amount released, amount sanctioned for creation of assets
Other	Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDU-GKY)	Normal	5,525.16	-	2,276.51	---
	Start-up Village Entrepreneurs Programme (SVEP)	Normal	3,307.17	-	1,068.42	-
	Directorate of Indigeneous and Tribal Faith and Culture	Normal	3,330.00	-	760.00	---
	Rainfed Area Development Programme (RAD)	Normal	250.36	-	103.00	---
	Agricultural Extension	Normal	1,624.35	-	2,674.31	---
	Sub-Mission on Agriculture Mechanization (SMAM)	Normal	9,140.74	-	1,813.67	---
	Sub-Mission on Agricultural Seeds and Planting Materials	Normal	491.11	-	---	---
	National Food Security Mission - Oil Palm	Normal	1,508.35	-	8,835.63	-
	National Food Security Mission - Oil Seeds	Normal	2,850.47	-	6,978.48	---
	Assistance to Assam Society for Social Audit under MGNREGA as State Link Scheme (SLS)	Normal	296.16	-	---	---
	Construction of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi (New Development Bank) including Land Acquisition (LA)	Normal	-	-	2,500.00	2,500.00
	State Share for Construction of Flatted Factory Complex at Patgaon, Rani, Kamrup (M) under MSE-CDP Scheme	Normal	-	-	702.90	702.90
	Tied Grant-Central Finance Commission-Rural Local Bodies	FC	37,230.00	-	37,541.20	-
	Untied Basic Grant-Central Finance Commission-Rural Local Bodies	FC	24,820.00	-	25,058.52	---
	PM-Ayushman Bharat Health Infrastructure Mission	Normal	-	-	10,161.33	10,161.33
	Rashtriya Gram Swaraj Abhiyan (RGSA)	Normal	616.76	-	750.00	---
	Gratuitous Relief (Flood)	Normal	23,933.35	-	15,926.78	---
	Gratuitous Relief (Cyclone)	Normal	301.94	-	850.49	---
	Judicial Academy, Assam	Normal	255.40	-	218.38	---
	National Food Security Mission	Normal	12,365.19	-	13,203.60	---
	IT Infrastructure Support and Services for State Data Centre	Normal	1,100.00	-	315.00	---
	Rastriya Ucchatar Shiksha Abhijan	Normal	4,060.55	-	1,905.19	---
	National Livestock Health and Disease Control Programme	Normal	231.72	-	115.86	---
	National Mission on Ayush including Mission on Medicinal Plant	Normal	7,235.41	-	4,449.96	---
	National Rural Drinking Water Programme	Normal	1,990.82	-	81,482.24	81,482.24
	National Rural Livelihood Mission (NRLM)	Normal	41,807.20	-	55,158.45	-
	Integrated Watershed Management Programme (IWMP)	Normal	1,886.57	-	7,982.00	---
	Implementation for Computerization of TPDS Project PDS Network	Normal	189.88	-	---	---
	Grants-in-aid to Assam Khadi and Village Industries Board	Normal	1,217.87	-	1,821.68	---
	Assam Agri-Business & Rural Transformation Project (APART) (World Bank)	EAP	-	-	36,000.00	---

APPENDIX III
GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

(₹ In lakh)						
Receipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2024-2025	Of the Total amount released, amount sanctioned for creation of assets	2023-2024	Of the Total amount released, amount sanctioned for creation of assets
Other	Real Estate Regulatory Authority & Real Estate Appellate Tribunal	Normal	544.07	-	---	---
	Recruitment Commission for Class III posts	Normal	2,635.42	-	113.79	---
	Recruitment Commission for Class IV posts	Normal	1,825.34	-	---	---
	Randhan Jyoti	Normal	5,400.62	-	3,487.27	---
	Prevention of Air and Water Pollution	Normal	290.00	-	---	---
	Rural Infrastructure Development Fund (RIDF)	Normal	-	-	230.95	-
	Assam Rural Infrastructure Development Fund (RIDF)-NABARDs Loan Component	Normal	-	-	17,168.57	17,168.57
	Investment Promotion Activities	Normal	533.91	-	650.00	---
	Horticulture Mission for North East and Himalayan State	Normal	5,262.68	-	4,745.26	---
	Town Hall	Normal	1,051.71	1,051.71	1,415.73	1,415.73
	APSEIP Tranche 3 (ADB)	Normal	-	-	48,668.34	---
	Composite Scheme of Transmission & Distribution in NER (NERPSIP)	Normal	-	-	155.70	---
	Financial Support for Maintenance of State Road by PWRD (Assam Road Maintenance Fund)- Mukhya Mantri Path Nirman Yojana	Normal	-	-	2,535.75	---
	Setup of 12 Nos. Model Degree College	Normal	-	-	154.81	---
	National Project on Management of Soil Health and Fertility	Normal	1,752.99	-	867.00	---
	National Project on Soil Health and Fertility	Normal	706.89	-	131.00	---
	Grants @ Rs. 25,000/- to 1000 Women SHG	Normal	-	-	184.50	---
	Guwahati Sewerage Project	Normal	918.16	-	---	---
	Beti Bachao-Beti Padahao	Normal	485.00	-	---	---
	One Stop Crisis Centre	Normal	271.70	-	1,348.63	-
	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-Per Drop More Crop	Normal	9,601.64	-	1,910.78	---
	Smart City Mission	Normal	3,675.00	-	19,600.00	---
	Skill Development & Entrepreneurship Grant for Tea Tribes	Normal	-	-	1,772.25	---
	Housing for All (Pradhan Mantri Awas Yojana)	Normal	51,333.43	51,333.43	64,090.20	64,090.20
	Pradhan Mantri Awas Yojana (Gramin) PMAY-G	Normal	4,11,489.68	4,11,489.68	4,93,773.61	4,93,773.61
	Atal Mission for Rejuvenation & Urban Transformation (AMRUT 500 Habitations and Mission for Development of 100 Smart Cities)	Normal	5,581.01	5,581.01	---	---
	Pradhan Mantrir Fasal Bima Yojana	Normal	12,500.00	-	11,340.00	---
	Sankardev Chair in the Ten (10) Leading Universities	Normal	-	-	1,010.00	---

APPENDIX III
GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

Receipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2024-2025	Of the Total amount released, amount sanctioned for creation of assets	(₹ In lakh)	
					2023-2024	Of the Total amount released, amount sanctioned for creation of assets
Other	Free Text Books to the Students from Class IX to X	Normal	8,000.00	-	9,204.00	---
	Assam Inland Water Transport Development Society	Normal	-	-	25,502.40	---
	Blue Revolution-Integrated Development and Management of Fisheries	Normal	4,644.56	-	4,267.12	-
	Assam Integrated Flood & River Bank Erosion Risk Management Investment Programme	Normal	-	-	10,350.00	10,350.00
	Ujjal DISCOM Assurance Yojana (UDAY)	Normal	-	-	6,498.00	---
	Targeted Subsidy to APDCL	Normal	-	-	26,529.30	---
	Establishment of Smart Gaon Panchayat in Convergence with line Department for Construction of new GP Building @ Rs. 25.00 lakh for 324X25.00 (L) GP=8100.00LAKH	Normal	-	-	592.31	592.31
	Assam Silk Outreach Mission (Muga)	Normal	599.64	-	---	---
	Yarn Bank of Mulberry at Sualkuchi	Normal	-	-	684.00	---
	Palna	Normal	-	-	201.87	---
	Energy Forecasting and Analytics	Normal	870.98	-	---	---
	Formation of Labour Welfare Society	Normal	140.00	-	---	---
	Skill City Development	Normal	-	-	5,270.00	5,000.00
	Development of ASTC Stations	Normal	-	-	614.48	---
	City Amenities Development Fund	Normal	-	-	20,461.41	20,461.41
	Construction of Girl Hostel for SC	Normal	208.00	-	---	---
	Improvement of Infrastructure of Guwahati City	Normal	-	-	20,926.35	20,926.35
	Shakti Sadan	Normal	920.62	-	2,074.96	---
	Enhancement of Intra State Transmission System of Assam (AIIB)	Normal	-	-	9,262.00	---
	Community Development Programme of Agriculture in Various Districts	Normal	-	-	450.00	---
	R&D for Natural Farming and Organic Agriculture	Normal	-	-	200.00	---
	Auditorium in Urban Areas	Normal	-	-	6,193.10	6,193.10
	Subsidy for Non UDAN Routes	Normal	-	-	125.00	---
	Medical Reimbursement to Government Employees	Normal	-	-	1,350.00	---
	Implementation of Aadhar Authentication User Agency	Normal	-	-	363.31	---
	Assam Youth Commission for Providing Training cum Coaching	Normal	1,023.98	-	538.72	---
	Establishment and Operationalization of Fast Track Spl. Courts (FTSCs)	Normal	-	-	673.25	---
	Waiving of Examination Fee for BPL Students	Normal	4,500.00	-	4,325.20	-
	Pragyan Bharati	Normal	34,540.48	-	25,922.44	---
	Installation of Permanent Structural Hoardings for Publicity of Welfare Schemes for Tea Tribes in all the 1100 Gardens Registered under ATEPFO, Districts and Sub-Divisions	Normal	490.63	-	629.06	---

APPENDIX III
GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

(₹ In lakh)						
Receipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2024-2025	Of the Total amount released, amount sanctioned for creation of assets	2023-2024	Of the Total amount released, amount sanctioned for creation of assets
Other	Assam Urban Infrastructure Investment Program (NDB)	Normal	800.00	-	---	---
	Swahid Kushal Konwar Sarbajanin Briddha Pension Achoni (SKKSBPA)	Normal	36,300.00	-	37,834.56	---
	Integrated Watershed Management Programme Central Share for ST Area	Normal	193.86	-	816.00	---
	Integrated Watershed Management Programme Central Share for SC Area	Normal	432.92	-	2,002.00	---
	Integrated Watershed Management Programme State Share for SC Area	Normal	-	-	222.44	---
	Brahmaputra Flood and Riverbank Erosion Risk Management Project	Normal	-	-	1,500.00	1,500.00
	Assam Urban Infrastructure Development and Finance Corporation Ltd. (AUIDFCL)	Normal	-	-	1,500.00	---
	Teacher Education	Normal	1,802.47	-	4,234.85	488.43
	PMKSY-HKKP-Irrigation Census	Normal	-	-	212.39	212.39
	PMKSY-HKKP-GW & PMKSY-AIBP-SMI	Normal	-	-	13,365.39	13,365.39
	New India Literacy Programme	Normal	2,286.04	-	827.17	---
	Livestock Health and Disease Control (ESVHD-MVU)	Normal	3,244.18	-	587.76	---
	Assam Agriculture Mission	Normal	258.70	-	---	---
	Housing for all-PMAY(U)-Non project (90:10)	Normal	385.16	-	---	---
	New Initiative-Saksham Anganwadi Upgradation	Normal	1,756.36	1,756.36	2,667.00	2,667.00
	Support to MSME under CGTMSE(Assam Credit Guarantee to Micro & Small Enterprises Schemes)	Normal	-	-	500.00	---
	AITEC and Service Delivery Society	Normal	1,500.00	-	1,139.70	---
	PMGSY Works (Block Grant)	Normal	-	-	38,965.00	38,965.00
	AMRUT 2.0 Non-Project	Normal	607.22	-	896.80	896.80
	Electrification of some Villages and Households in Certain Villages of Dima Hasao District	Normal	-	-	481.50	481.50
	Electrification of Polling Station	Normal	-	-	526.31	526.31
	Relief to Tea Garden Labours from outstanding Electricity Bills	Normal	2,751.00	-	7,500.00	---
	Construction of One Stop Centres	Normal	-	-	406.86	406.86
	Implementation of National Nutrition Mission (POSHAN Abhiyaan)	Normal	-	-	12,714.47	---
	General Head for SAP Component	Normal	841.89	-	1,126.63	---
	MGNREGA-Administration	Normal	2,851.46	-	7,140.06	---
	MGNREGA-Cluster Facilitation Project (CPF)	Normal	332.44	-	---	---
	Child Helpline-1098	Normal	-	-	820.01	---
	Non-Institutional Care	Normal	1,036.54	-	414.51	---
	Daridrata Nirmool Aachani	Normal	44,000.00	-	---	---

APPENDIX III
GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

(₹ In lakh)						
Receipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2024-2025	Of the Total amount released, amount sanctioned for creation of assets	2023-2024	Of the Total amount released, amount sanctioned for creation of assets
Other	Mukhya Mantri Lok Sewa Arogya Yojana (MMLSA)	Normal	3,500.00	-	---	---
	Providing Free Bicycle to Students of Class XI of Govt & Provincialised Secondary School	Normal	6,006.37	-	16,409.58	---
	PM SHRI School Scheme	Normal	4,123.60	-	6,178.19	3,367.04
	Kitchen Device	Normal	-	-	6,980.20	-
	Construction of CCIS including JJBs & CWCs	Normal	-	-	311.94	311.94
	Establishment of Nursing College at Lakhimpur	Normal	-	-	200.00	200.00
	Establishment of Nursing College at Dhubri	Normal	-	-	200.00	200.00
	Establishment of Nursing College at Nagaon	Normal	-	-	200.00	200.00
	Establishment of Nursing College at Diphu	Normal	-	-	200.00	200.00
	Establishment of Nursing College at Kokrajhar	Normal	-	-	200.00	200.00
	TOKLAI TEA RESEARCH CENTRE	Normal	-	-	1,000.00	---
	National Mission on Edible Oils-Oil Palm (NMEO-OP) 100:0	Normal	200.00	-	---	---
	Non-Shareable Recurring Central Assistance of PM POSHAN	Normal	6,260.35	-	---	---
	Insurance Coverage under PMJJBY and PMSBY	Normal	-	-	443.19	---
	Management Monitoring Evaluation Research under RUSA (MMER)	Normal	113.35	-	---	---
	Handicrafts/ Handloom- Assistance to Artisans	Normal	891.51	-	---	---
	Assam Urban Knowledge Hub (AUKH)	Normal	257.15	-	---	---
	Agro Forestry under RKVY	Normal	217.77	-	125.00	---
	Assam Victim Compensation Scheme	Normal	3,400.00	-	900.00	---
	New Model Degree College under RUSA 1.0	Normal	397.72	-	---	---
	State Assistance to AB-PMJAY	Normal	-	-	7,499.99	---
	Electrical connection to the EV Charging Stations under ASTC	Normal	200.00	-	---	---
	Nijut Moina (Special Financial Assistance to Girl Students)	Normal	17,974.77	-	---	---
	Ayushman Bharat Pradhan Mantri Jan Arogya Yojana(PMJAY)	Normal	3,300.00	-	---	---
	Prime Minister Formalization of Micro Enterprises (PMFME) (100% Central Share)	Normal	170.60	-	---	---
	National e-Vidhan Application (NeVA)	Normal	1,073.71	-	---	---
	Mission Organic Value Chain Development for North Eastern Region	Normal	907.73	329.12	---	---
	Development/Upgradation of Depot	Normal	320.25	-	---	---
	Behind-the Meter Power Infrastructure	Normal	327.50	-	---	---
	Pradhan Mantri Matsya Sampada Yojana (CSS 80:20)	Normal	139.91	-	-	-
	Others[below 1 crore]	Normal	9,219.17	274.03	11,389.53	1,227.39
Grand Total:			32,87,144.91	5,32,407.31	38,86,098.24	11,02,662.01

* Includes an amount of ₹ 35,166.99 booked under MH 3604-Compensation and Assignments to Local Bodies and Panchayati Raj.

APPENDIX - IV
DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in lakh)														
Aid Agency	Scheme/Project	Total Approved Assistance *			Amount Received						Amount Repaid		Expenditure	
					During the Year			Up to the year			During the Year	Up to the year	During the Year	Up to the year
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total				
IDA	Assam Agricultural Competitiveness Project	---	---	---	---	---	---	72,014.67	7,784.34	79,799.01	473.60	4,573.86	(a)	(a)
	Preparation of Project Citizen Centric Service Delivery Reforms in NE Project (GOA)	---	---	---	---	---	---	15,635.43	1,737.30	17,372.73	49.82	150.91	(a)	(a)
ADB	Assam Power Sector Development Project	---	---	---	---	---	---	99,919.31	10,742.39	1,10,661.70	677.41	11,708.40	(a)	(a)
	Assam Governance and Public Resource Development Project	---	---	---	---	---	---	52,228.48	5,803.14	58,031.62	338.21	4,007.88	(a)	(a)
	Assam Power Sector Enhancement Investment Programme Project	---	---	---	68,160.75	7,573.42	75,734.17	2,96,740.10	31,970.89	3,28,710.99	1,119.52	5,444.63	85,864.80	2,70,493.31
	Assam Integrated Flood and Riverbank Erosion Risk Management Investment Programme	---	---	---	---	---	---	47,789.87	5,310.05	53,099.92	223.94	1,168.79	19,300.00	91,367.47
	JFPR Assistance-Livelihood Improvement for River Erosion Victims in Assam (Flood & River Erosion Management Agency of Assam)	---	---	---	---	---	---	665.67	---	665.67	---	---	(a)	(a)
	Climate resilient Brahmaputra Integrated Flood and Riverbank Erosion Risk Management Project in Assam	---	---	---	13,158.91	1,462.09	14,621.00	13,158.91	1,462.09	14,621.00	---	---	24,000.00	24,000.00

APPENDIX - IV
DETAILS OF EXTERNALLY AIDED PROJECTS

Aid Agency	Scheme/Project	(₹ in lakh)												
		Total Approved Assistance *			Amount Received						Amount Repaid		Expenditure	
					During the Year			Up to the year			During the Year	Up to the year	During the Year	Up to the year
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total				
ADB	Assam Skill University Project	---	---	---	8,471.44	941.26	9,412.70	15,025.68	1,669.49	16,695.17	18.21	22.24	7,300.00	18,970.00
	Medical Education and Research Department	---	---	---	1,588.71	176.53	1,765.24	2,558.08	284.25	2,842.33	3.50	3.59	(a)	(a)
	Assam Secondary Road Network Improvement Project	---	---	---	21,501.24	2,389.02	23,890.26	35,084.88	3,898.31	38,983.19	37.73	51.03	55,000.00	1,03,315.00
	Assam Integrated River Basin Management Project	---	---	---	14,938.75	1,659.85	16,598.60	19,229.08	2,136.55	21,365.63	11.92	11.92	(a)	(a)
IBRD	Preparation of the Assam State Road Projects	---	---	---	---	---	---	1,68,419.36	18,713.25	1,87,132.61	744.36	3,275.26	(a)	(a)
	Scaling up of Assam PWRD Computerization Project (PWRD)	---	---	---	---	---	---	950.66	105.62	1,056.28	6.27	39.84	(a)	(a)
	Assam Inland Water Transport Project (AIWTP) (Assam Inland Water Transport Development Society)	---	---	---	16,659.92	1,851.10	18,511.02	38,036.21	4,226.31	42,262.52	61.13	104.79	15,560.00	73,850.40
	Assam State Public Finance Institutional Reforms (ASPIRE) Project (Assam Society for Comprehensive Fin. Mgt. System)	---	---	---	2,722.82	302.54	3,025.36	21,573.11	2,396.80	23,969.91	66.09	182.74	2,341.00	21,298.00
	Assam Citizen Centric Service Delivery Project	---	---	---	---	---	---	4,623.20	513.69	5,136.89	12.84	12.84		10,637.00

APPENDIX - IV
DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in lakh)														
Aid Agency	Scheme/Project	Total Approved Assistance *			Amount Received						Amount Repaid		Expenditure	
					During the Year			Up to the year						
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the Year	Up to the year	During the Year	Up to the year
GOJP	Guwahati Water Supply Project	---	---	---	30,217.74	3,357.56	33,575.30	1,06,359.77	11,817.58	1,18,177.35	364.10	2,346.82	26,545.65	26,545.65
	Consolidated Debt Relief Grant (Guwahati Medical College Hospital)	---	---	---	---	---	---	369.16	41.02	410.18	2.40	27.60	(a)	(a)
	Assam Health System Strengthening Project in India	---	---	---	---	---	---	---	---	---	---	---	2,000.00	8,482.00
WORLD BANK	National Rural Livelihood Project**	---	---	---	---	---	---	946.38	---	946.38	---	---	(a)	(a)
	Flexible Pool for Communicable Diseases**	---	---	---	---	---	---	250.00	---	250.00	---	---	(a)	2,700.00
	Assam State Secondary Healthcare Initiative for service Delivery Transformation(ASSIST) Project	---	---	---	5,456.48	606.28	6,062.76	5,456.48	606.28	6,062.76	---	---	5,530.20	5,530.20
	National Rural Economic Transformation Project (NRETP)	---	---	---	1,162.15	---	1,162.15	1,162.15	---	1,162.15	---	---	---	---
	Assam Agri Business & Rural Transformation Project (Assam Rural Infrastructure Agri-Services Society	---	---	---	17,729.48	1,969.94	19,699.42	1,18,870.60	13,207.86	1,32,078.46	312.10	710.34	24,700.00	1,13,384.00
NDB	Assam Bridge Project	---	---	---	13,838.60	1,537.63	15,376.23	1,58,417.84	17,602.23	1,76,020.07	455.48	1,250.79	25,500.00	2,46,900.00
	Assam Bridge Project(II)	---	---	---	15,385.28	1,709.47	17,094.75	15,385.28	1,709.47	17,094.75	---	---	70,000.00	70,000.00
	Assam Urban Infrastructure Investment Programme Project-I	---	---	---	---	---	---	43,514.13	4,835.02	48,349.15	177.70	708.57	800.00	51,602.11

APPENDIX - IV
DETAILS OF EXTERNALLY AIDED PROJECTS

Aid Agency	Scheme/Project	(₹ in lakh)												
		Total Approved Assistance *			Amount Received						Amount Repaid		Expenditure	
					During the Year			Up to the year			During the Year	Up to the year	During the Year	Up to the year
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total				
IBRD	Assam Intra State Transmission System Enhancement Project	---	---	---	22,182.47	2,464.71	24,647.18	47,119.39	5,235.45	52,354.84	69.27	132.93	30,800.00	78,044.93
AIIB	Assam Electricity Distribution System Enhancement & Loss Reduction Project	---	---	---	48,511.94	5,390.22	53,902.16	77,158.53	8,573.18	85,731.71	79.57	89.89	83,750.00	1,15,414.00
	Assam South Asia Subregional Economic Corridor Connectivity Improvement Project	---	---	---	27,741.17	3,082.34	30,823.51	27,741.17	3,082.34	30,823.51	---	---	35,000.00	35,000.00
	Guwahati Sewerage Project (Guwahati Jal Board)	---	---	---	458.86	50.98	509.84	458.86	50.98	509.84	---	---	918.16	918.16
WORLD BANK	Assam Resilient Rural Bridge Programme	---	---	---	---	---	---	---	---	---	---	---	21.03	21.03
GOFR	Assam Project on Forest and Biodiversity Conservation	---	---	---	8,811.30	979.03	9,790.33	38,256.44	4,250.67	42,507.11	75.87	306.91	2,700.00	34,139.24
ADB	1000 MW Solar Power Plants in Assam	---	---	---	---	---	---	---	---	---	---	---	2,510.00	2,510.00
WORLD BANK	Assam Disaster Resilient Hill Area Road Development Project	---	---	---	---	---	---	---	---	---	---	---	1,000.00	1,000.00
	TOTAL-	---	---	---	3,38,698.01(b)	37,503.97(c)	3,75,039.83	---	---	---	5,381.04	---	5,21,140.84	14,06,122.50

(a) The exact schemes could not be identified from the budget documents and accounts rendered by the State Government and as such actual expenditure could not be shown against the respective scheme.

(b) Please see 'Additional Central Assistance for EAP' at page 122 of Statement No. 14

(c) Please see 'Block Loan' at page 479 of Annexure to Statement No.17.

* Source: Website of Aid Accounts and Audit Division, DEA, Ministry of Finance, GOI (covering the period from 01-04-2002 to 30-09-2019). Approved Assistance up to 2019-20 could not be updated as the website is under maintenance.

** Scheme wise approved assistance could not be provided as the same could not be identified from the data/information available in the website of Aid Accounts and Audit Division, Ministry of Finance, Government of India.

APPENDIX - V														
EXPENDITURE ON SCHEMES														
(A) Budget/Release/Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance, etc.), Finance Commission Grant and Other transfers														
(including Capital Expenditure)												(₹ in lakh)		
Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/TSP/SC SP	Budget Provision 2024-25			GOI Release	2024-25 Expenditure			GOI Release	2023-24 Expenditure		
				GOI Share CASP/CSS	State Share	Total Budget Provision		GOI Share CASP/CSS	State Share	Total Expenditure		GOI Share CASP/CSS	State Share	Total Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i) Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.)														
1	Administrative Cost To States/UTs	Special Central Assistance for TSP-Implementation of Family Oriented Income Generating Schemes & Infrastructure Development in ITDP	Normal	7,182.38	-	7,182.38	51.54	5,186.19	-	5,186.19	-	-	-	-
2	Flexible Pool For Rch & Health System Strengthening, National Health Programme And National Urban Health Mission	District Family Welfare Services	Normal	3,785.24	-	3,785.24	-	3,088.26	-	3,088.26	-	-	-	-
		Health & Family Welfare Training Centre	Normal	159.50	0.00	159.50	-	127.32	0	127.32	-	-	-	-
		National Health Mission (NHM)	Normal	22,046.36	2,449.59	24,495.95	1,75,066.00	9,673.06	1,791.36	11,464.42	2,05,862.93	1,96,722.57	23,580.70	2,20,303.27
		National Health Mission (NHM)	SCSP	41,833.22	4,776.49	46,609.71	-	48,264.00	5,785.06	54,049.06	-	-	-	-
		National Health Mission (NHM)	TSP	1,80,830.95	20,013.80	2,00,844.75	-	1,27,639.95	17,738.41	1,45,378.36	-	-	-	-
		National Programme for Health Care of the Elderly (NPHCE)	Normal	8.50	-	8.50	17.00	8.50	-	8.50	-	-	-	-
		Rural Family Welfare Sub-Centre	Normal	30,355.30	-	30,355.30	-	27,630.02	-	27,630.02	-	-	-	-
		State Family Welfare Bureau	Normal	418.30	-	418.30	-	335.57	-	335.57	-	-	-	-
		State Secretariat Cell	Normal	1.00	-	1.00	-	-	-	-	-	-	-	-
		Training of A.N.M.S.	Normal	1,563.70	-	1,563.70	-	816.28	-	816.28	-	-	-	-
3	Har Khet Ko Pani	PMKSY-HKPP-GW & PMKSY-AIBP-SMI	Normal	22,600.00	2,511.00	25,111.00	12,503.55	11,080.58	-	11,080.58	5,209.35	12,397.64	1,377.52	13,775.16
4	Indira Gandhi National Disability Pension Scheme(IGNDPS)	Indira Gandhi National Disability Pension Scheme (IGNDPS)	SCSP	124.75	-	124.75	-	116.32	-	116.32	-	-	-	-
		Indira Gandhi National Disability Pension Scheme (IGNDPS)	TSP	405.93	-	405.93	-	406.72	-	406.72	-	-	-	-
		Indira Gandhi National Disability Pension Scheme (IGNDPS)	Normal	762.08	-	762.08	1,234.22	711.18	-	711.18	-	-	-	-
5	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	National Social Assistance Programme (NSAP)	SCSP	2,317.55	-	2,317.55	-	1,846.11	-	1,846.11	-	-	-	-
		National Social Assistance Programme (NSAP)	TSP	6,055.68	-	6,055.68	-	6,761.44	-	6,761.44	-	-	-	-
		National Social Assistance Programme (NSAP)	Normal	17,070.79	-	17,070.79	24,214.09	15,606.54	-	15,606.54	28,980.90	35,834.89	-	35,834.89
6	Indira Gandhi National Widow Pension Scheme(IGNWPS)	Indira Gandhi National Widow Pension Scheme (IGNWPS)	Normal	4,217.67	-	4,217.67	4,277.96	5,343.11	-	5,343.11	-	-	-	-
7	Infrastructure Facilities For Judiciary	Building (Administration of Justice)	Normal	5,040.00	560.00	5,600.00	4,075.05	5,383.28	255.67	5,638.95	4,000.00	7,232.10	442.90	7,675.00

APPENDIX - V														
EXPENDITURE ON SCHEMES														
(A) Budget/Release/Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance, etc.), Finance Commission Grant and Other transfers														
(including Capital Expenditure)												(₹ in lakh)		
Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ TSP/SC SP	Budget Provision 2024-25			GOI Release	2024-25 Expenditure			GOI Release	2023-24 Expenditure		
				GOI Share CASP/CSS	State Share	Total Budget Provision		GOI Share CASP/CSS	State Share	Total Expenditure		GOI Share CASP/CSS	State Share	Total Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i)Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.)														
8	Integrated Development Of Wildlife Habitats	Agriculture Department	Normal	3,010.00	-	3,010.00	-	7,056.64	-	7,056.64	-	-	-	-
		Assam State Disaster Management Authority	Normal	47.34	-	47.34	-	47.34	-	47.34	-	-	-	-
		Capacity Building for Disaster Response	Normal	9,940.00	-	9,940.00	-	1,942.81	-	1,942.81	-	-	-	-
		Gratuitous Relief (Cyclone)	Normal	1,000.00	-	1,000.00	-	301.94	-	301.94	-	-	-	-
		Gratuitous Relief (Flood)	Normal	23,000.00	-	23,000.00	-	23,366.96	-	23,366.96	-	-	-	-
		Integrated Development of Wild Life Habitats	Normal	2,538.60	282.06	2,820.66	1,234.47	1,234.47	137.16	1,371.63	565.11	74.74	10.15	84.89
		Other Works	Normal	8,000.00	2,000.00	10,000.00	-	2,200.00	500.00	2,700.00	-	-	-	-
		Others	Normal	3,500.00	-	3,500.00	-	7,523.54	-	7,523.54	-	-	-	-
		Power Department	Normal	1,000.00	-	1,000.00	-	1,127.27	-	1,127.27	-	-	-	-
		Rehabilitation Grant (Flood)	Normal	21,332.81	-	21,332.81	-	8,365.49	-	8,365.49	-	-	-	-
		Repair & Restoration of Damaged Irrigation & Flood Control Works (Irrigation)	Normal	200.00	-	200.00	-	59.03	-	59.03	-	-	-	-
		State Disaster Response Fund	Normal	1,20,261.70	-	1,20,261.70	-	1,20,261.70	-	1,20,261.70	-	-	-	-
		Veterinary Care	Normal	250.00	-	250.00	-	429.09	-	429.09	-	-	-	-
		Assistance for Repairs/Replacement of Damaged Boats and Equipment for Fishing	Normal	1,000.00	-	1,000.00	-	859.22	-	859.22	-	-	-	-
Repairs and Restoration of Damaged Roads and Bridges	Normal	13,000.00	-	13,000.00	-	4,752.32	-	4,752.32	-	-	-	-		
9	Krishionnati Yojana	Agricultural Extension	SCSP	321.83	35.76	357.59	-	147.53	6.53	154.06	-	-	-	-
		Agricultural Extension	TSP	413.16	45.90	459.06	-	201.70	5.17	206.87	-	-	-	-
		Agricultural Extension	Normal	3,015.00	334.97	3,349.97	1,500.54	1,275.12	29.97	1,305.09	-	-	-	-
		Horticulture Mission for North East and Himalayan State	SCSP	449.58	49.95	499.53	-	303.52	11.55	315.07	-	-	-	-
		Horticulture Mission for North East and Himalayan State	TSP	790.20	87.79	877.99	-	655.39	-	655.39	-	-	-	-
		Horticulture Mission for North East and Himalayan State	Normal	4,742.07	526.90	5,268.97	5,240.90	4,303.77	-	4,303.77	-	-	-	-
		Mission Organic Value Chain Development for North Eastern Region	TSP	0.02	-	0.02	-	69.99	-	69.99	-	-	-	-
		Mission Organic Value Chain Development for North Eastern Region	SCSP	0.02	-	0.02	-	108.51	-	108.51	-	-	-	-
		Mission Organic Value Chain Development for North Eastern Region	Normal	0.02	-	0.02	1,094.46	907.73	-	907.73	-	-	-	-
		National Food Security Mission	SCSP	893.50	99.27	992.77	-	659.11	49.62	708.73	-	-	-	-
		National Food Security Mission	TSP	1,538.86	170.97	1,709.83	-	2,122.40	85.45	2,207.85	-	-	-	-
		National Food Security Mission	Normal	9,977.63	1,108.52	11,086.15	10,360.46	9,183.25	400.43	9,583.68	30,687.02	33,036.63	3,425.86	36,462.49

APPENDIX - V														
EXPENDITURE ON SCHEMES														
(A) Budget/Release/Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance, etc.), Finance Commission Grant and Other transfers														
(including Capital Expenditure)												(₹ in lakh)		
Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/TSP/SC SP	Budget Provision 2024-25			GOI Release	2024-25 Expenditure			GOI Release	2023-24 Expenditure		
				GOI Share CASP/CSS	State Share	Total Budget Provision		GOI Share CASP/CSS	State Share	Total Expenditure		GOI Share CASP/CSS	State Share	Total Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i) Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.)														
	Krishionnati Yojana	National Food Security Mission - Oil Seeds	Normal	2,600.00	288.86	2,888.86	2,646.67	2,377.44	72.58	2,450.02	-	-	-	-
		National Mission on Edible Oils (Oil Palm)	TSP	1831.82	203.52	2,035.34	-	70.00	0.00	70.00	-	-	-	-
		National Mission on Edible Oils (Oil Palm)	Normal	17854.83	1,983.67	19,838.50	1,420.51	1508.35	0.00	1,508.35	-	-	-	-
		National Mission on Edible Oils (Oil Seeds)	SCSP	243.75	27.08	270.83	-	235.08	6.50	241.58	-	-	-	-
		National Mission on Edible Oils (Oil Seeds)	TSP	406.25	45.13	451.38	-	237.95	11.19	249.14	-	-	-	-
		National Mission on Edible Oils-Oil Palm (NMEO-OP) 100:0	Normal	0.01	-	0.01	200.00	200.00	-	200.00	-	-	-	-
		National e-Governance Programme in Agriculture (NeGP-A)	TSP	497.70	55.30	553.00	-	79.01	-	79.01	-	-	-	-
		National e-Governance Programme in Agriculture (NeGP-A)	SCSP	497.70	55.30	553.00	-	80.19	-	80.19	-	-	-	-
		National e-Governance Programme in Agriculture (NeGP-A)	Normal	3,981.60	442.40	4,424.00	838.42	766.33	-	766.33	-	-	-	-
		Sub-Mission on Agricultural Seeds and Planting Materials	Normal	638.39	70.93	709.32	546.27	491.11	-	491.11	-	-	-	-
		Sub-Mission on Seeds and Planting Materials	SCSP	343.75	38.19	381.94	-	41.53	-	41.53	-	-	-	-
		Sub-Mission on Seeds and Planting Materials	TSP	392.86	43.65	436.51	-	74.32	-	74.32	-	-	-	-
		Assam State National Bamboo Mission	Normal	-	-	-	100.75	-	-	-	-	-	-	-
10	Mahatma Gandhi National Rural Employment Gurantee Program (MGNREGA)	Assistance to Assam Society for Social Audit under MGNREGA as State Link Scheme (SLS)	Normal	496.20	165.40	661.60	-	296.16	-	296.16	-	-	-	-
		MGNREGA-Administration	Normal	18,414.00	-	18,414.00	-	2,851.46	-	2,851.46	-	-	-	-
		MGNREGA-Cluster Facilitation Project (CPF)	Normal	574.77	-	574.77	-	332.44	-	332.44	-	-	-	-
		Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	Normal	91,837.50	30,612.50	1,22,450.00	37,310.88	33,830.82	11,276.94	45,107.76	27,821.61	27,821.61	6,893.85	34,715.46
11	National Ayush Misson (NAM)	National Mission on Ayush including Mission on Medicinal Plant	Normal	9,805.57	1,089.51	10,895.08	6,511.87	6,511.87	723.54	7,235.41	3,471.45	4,004.96	445.00	4,449.96
12	National Family Benefit Scheme	National Family Benefit Programme (NFBS)	SCSP	38.02	-	38.02	-	27.42	-	27.42	-	-	-	-
		National Family Benefit Programme (NFBS)	TSP	388.77	-	388.77	-	159.42	-	159.42	-	-	-	-
		National Family Benefit Programme (NFBS)	Normal	1,329.15	-	1,329.15	2,193.04	2,006.20	-	2,006.20	-	-	-	-
13	National Rural Livelihood Mission	National Rural Livelihood Mission (NRLM)	SCSP	4,111.00	456.78	4,567.78	-	3,171.44	294.99	3,466.43	-	-	-	-
		National Rural Livelihood Mission (NRLM)	TSP	6,779.00	753.22	7,532.22	-	5,944.60	484.19	6,428.79	-	-	-	-

APPENDIX - V														
EXPENDITURE ON SCHEMES														
(A) Budget/Release/Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance, etc.), Finance Commission Grant and Other transfers														
(including Capital Expenditure)												(₹ in lakh)		
Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ TSP/SC SP	Budget Provision 2024-25			GOI Release	2024-25 Expenditure			GOI Release	2023-24 Expenditure		
				GOI Share CASP/CSS	State Share	Total Budget Provision		GOI Share CASP/CSS	State Share	Total Expenditure		GOI Share CASP/CSS	State Share	Total Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i) Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.)														
		National Rural Livelihood Mission (NRLM)	Normal	36,920.00	4,102.22	41,022.22	46,565.39	29,300.50	2,611.48	31,911.98	47,520.04	58,520.31	5,671.01	64,191.32
		National Urban Livelihood Mission (NULM)	Normal	1,440.45	160.05	1,600.50	-	425.00	-	425.00	-	-	-	-
14	New India Literacy Programme	New India Literacy Programme	Normal	1,899.94	222.43	2,122.37	2,089.51	1,768.78	196.53	1,965.31	-	827.17	91.91	919.08
15	Other Items Of State/UT Component-PMAY Urban	Housing for All (Pradhan Mantri Awas Yojana)	TSP	10,868.40	3,622.80	14,491.20	-	7,645.56	1,702.68	9,348.24	-	-	-	-
		Housing for All (Pradhan Mantri Awas Yojana)	SCSP	12,012.90	4,004.30	16,017.20	-	4,984.54	870.96	5,855.50	-	-	-	-
		Housing for All (Pradhan Mantri Awas Yojana)	Normal	21,902.40	7,943.77	29,846.17	27,570.30	30,781.82	5,347.87	36,129.69	39,740.64	46,746.44	17,343.75	64,090.19
		Housing for all-PMAY(U)-Non project (100% CS)	Normal	381.74	-	381.74	-	6.84	-	6.84	-	-	-	-
		Housing for all-PMAY(U)-Non project (90:10)	Normal	1,125.78	108.92	1,234.70	-	385.16	29.20	414.36	-	-	-	-
		PMAY-U (TPQMA & HFAPoA)	Normal	0.01	0.01	0.02	46.70	51.89	-	51.89	-	-	-	-
16	PMKSY-Accelerated Irrigation Benefit Programme And National/Special Projects	Brahmaputra Flood Control Project	Normal	5,000.00	650.00	5,650.00	4,246.37	-	650.00	650.00	-	-	-	-
		Integrated Watershed Management Programme Central Share for SC Area	SCSP	2,462.50	-	2,462.50	-	432.92	-	432.92	-	-	-	-
		Integrated Watershed Management Programme Central Share for ST Area	TSP	1,102.50	-	1,102.50	-	193.86	-	193.86	-	-	-	-
17	Post Matric Scholarship For OBCs, EBCss And DNTs- PM YASASVI	Post Matric Scholarships for OBC Students	Normal	6,411.00	653.26	7,064.26	6,410.99	6,410.99	653.26	7,064.25	-	-	312.85	312.85
18	Post Matric Scholarship-Tribal	Post-Matric Scholarship for S.T.(P)	Normal	5,670.00	1,200.00	6,870.00	7,971.00	6,000.00	666.66	6,666.66	3,500.00	3,500.00	388.89	3,888.89
19	Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	Construction of Boys Hostel for SC	Normal	324.20	162.10	486.30	-	1,199.19	162.10	1,361.29	0.07	10.07	-	10.07
		Construction of Girl Hostel for SC	Normal	208.00	-	208.00	-	208.00	-	208.00	-	-	-	-
		Pre-Matric Scholarships to SC Student Read in Class IX and X	Normal	0.01	0.90	0.91	-	-	16.90	16.90	-	-	-	-
		Subsidy in Family Oriented Income Generating Scheme	Normal	0.01	-	0.01	2,531.44	1,390.35	-	1,390.35	1,590.12	1,324.03	-	1,324.03
20	Pradhan Mantri Awas Yojna (PMAY)- Rural	Pradhan Mantri Awas Yojana (Gramin) PMAY-G	SCSP	42,000.00	4,666.67	46,666.67	-	31,783.96	2,477.04	34,261.00	-	-	-	-
		Pradhan Mantri Awas Yojana (Gramin) PMAY-G	Normal	80,000.00	12,371.43	92,371.43	4,33,624.31	1,69,011.29	14,561.05	1,83,572.34	2,93,445.00	4,61,762.91	32,010.70	4,93,773.61
		Pradhan Mantri Awas Yojana (Gramin) PMAY-G	TSP	1,02,926.22	14,620.38	1,17,546.60	-	1,79,035.96	14,620.38	1,93,656.34	-	-	-	-
21	Pradhan Mantri Gram Sadak Yojna	General Works	Normal	90,000.00	-	90,000.00	7,924.10	90,000.00	-	90,000.00	39,129.00	55,737.61	3,897.00	59,634.61
		PMGSY Works (Block Grant)	Normal	36,000.00	4,000.00	40,000.00	-	19,566.57	1,071.00	20,637.57	-	-	-	-

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(including Capital Expenditure)												(₹ in lakh)		
Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ TSP/SC SP	Budget Provision 2024-25			GOI Release	2024-25 Expenditure			GOI Release	2023-24 Expenditure		
				GOI Share CASP/CSS	State Share	Total Budget Provision		GOI Share CASP/CSS	State Share	Total Expenditure		GOI Share CASP/CSS	State Share	Total Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i) Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.)														
22	Pradhan Mantri Jan Vikas Karyakaram	Multi Sectoral Development Programme for Minorities in selected Minority Concentration Districts	Normal	13,317.60	1,424.91	14,742.51	12,900.00	12,900.00	1,433.34	14,333.34	-	57.53	146.51	204.04
23	Pradhan Mantri Krishi Sinchayi Yojna- Watershed Development Component	Integrated Watershed Management Programme (IWMP)	Normal	8,935.00	-	8,935.00	2,282.46	1,886.57	-	1,886.57	10,800.00	10,800.00	1,200.00	12,000.00
24	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	Blue Revolution-Integrated Development and Management of Fisheries	SCSP	676.54	67.95	744.49	-	1,789.50	181.18	1,970.68	-	-	-	-
		Blue Revolution-Integrated Development and Management of Fisheries	TSP	818.23	83.69	901.92	-	260.13	27.47	287.60	-	-	-	-
		Blue Revolution-Integrated Development and Management of Fisheries	Normal	3,205.24	448.36	3,653.60	1,029.64	2,206.56	207.19	2,413.75	7,360.64	3,899.00	440.11	4,339.11
25	Pradhan Mantri Poshan Shakti Nirman (Erstwhile National Programme Of Mid Day Meal In Schools)	Mid-Day-Meal Scheme for Cooking Cost	SCSP	7,849.69	-	7,849.69	-	7,849.68	-	7,849.68	-	-	-	-
		Mid-Day-Meal Scheme for Cooking Cost	TSP	13,001.04	-	13,001.04	-	13,001.03	-	13,001.03	-	-	-	-
		Mid-Day-Meal Scheme for Cooking Cost	Normal	52,983.17	6,955.21	59,938.38	85,101.65	52,983.17	6,778.14	59,761.31	59,594.79	82,660.44	698.02	83,358.46
		Non-Shareable Recurring Central Assistance of PM POSHAN	Normal	6,260.35	-	6,260.35	-	6,260.35	-	6,260.35	-	-	-	-
		Repairing of Kitchen cum Store	Normal	21,492.21	2,388.02	23,880.23	-	21,492.21	2,388.02	23,880.23	-	-	-	-
26	Pradhan Mantri Uchhatar Shiksha Abhiyan (PM- USHA)	Management Monitoring Evaluation Research under RUSA (MMER)	TSP	0.01	-	0.01	-	15.29	-	15.29	-	-	-	-
		Management Monitoring Evaluation Research under RUSA (MMER)	SCSP	0.01	-	0.01	-	26.23	-	26.23	-	-	-	-
		Management Monitoring Evaluation Research under RUSA (MMER)	Normal	34.96	-	34.96	155.00	113.35	-	113.35	-	-	-	-
		New Model Degree College under RUSA 1.0	TSP	26.74	26.74	53.48	-	53.47	-	53.47	-	-	-	-
		New Model Degree College under RUSA 1.0	SCSP	47.40	47.40	94.80	-	94.79	-	94.79	-	-	-	-
		New Model Degree College under RUSA 1.0	Normal	198.87	198.86	397.73	272.99	397.72	-	397.72	-	-	-	-
		Rastriya Uchhatar Shiksha Abhijan	TSP	368.78	40.99	409.77	-	409.75	-	409.75	-	-	-	-
		Rastriya Uchhatar Shiksha Abhijan	SCSP	653.27	72.60	725.87	-	725.66	-	725.66	-	-	-	-
		Rastriya Uchhatar Shiksha Abhijan	Normal	2,802.05	304.56	3,106.61	3,654.50	2,925.14	-	2,925.14	1,714.67	1,531.89	-	1,531.89
27	Pre Matric Scholarship-Tribal	Pre-Matric Scholarships	Normal	198.00	22.00	220.00	100.00	137.50	15.28	152.78	187.50	150.00	16.67	166.67
28	Rashtriya Krishi Vikas Yojna	Agro Forestry under RKVY	TSP	25.01	2.78	27.79	-	34.67	0.89	35.56	-	-	-	-
		Agro Forestry under RKVY	SCSP	43.73	4.86	48.59	-	22.44	0.88	23.32	-	-	-	-
		Agro Forestry under RKVY	Normal	243.76	27.08	270.84	187.99	217.77	5.55	223.32	-	-	-	-
		National Project on Management of Soil Health and Fertility	Normal	2,041.21	226.78	2,267.99	1,508.02	1,752.99	45.00	1,797.99	-	-	-	-
		National Project on Soil Health and Fertility	SCSP	176.39	19.60	195.99	-	156.00	4.00	160.00	-	-	-	-

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EXPENDITURE ON SCHEMES														
(A) Budget/Release/Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance, etc.), Finance Commission Grant and Other transfers														
(including Capital Expenditure)												(₹ in lakh)		
Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ TSP/SC SP	Budget Provision 2024-25			GOI Release	2024-25 Expenditure			GOI Release	2023-24 Expenditure		
				GOI Share CASP/CSS	State Share	Total Budget Provision		GOI Share CASP/CSS	State Share	Total Expenditure		GOI Share CASP/CSS	State Share	Total Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i) Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.)														
	Rashtriya Krishi Vikas Yojna	National Project on Soil Health and Fertility	TSP	302.40	33.60	336.00	-	550.89	38.00	588.89	-	-	-	-
		Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	SCSP	460.00	51.10	511.10	-	404.86	11.99	416.85	-	-	-	-
		Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	TSP	975.00	108.26	1,083.26	-	1,658.87	126.21	1,785.08	-	-	-	-
		Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) -Per Drop More Crop	Normal	2,891.00	616.56	3,507.56	3,842.37	4,655.51	133.99	4,789.50	-	-	-	-
		Rainfed Area Development (RAD) Programme	SCSP	41.56	4.62	46.18	-	33.80	1.43	35.23	-	-	-	-
		Rainfed Area Development Programme (RAD)	TSP	41.56	4.62	46.18	-	47.30	1.22	48.52	-	-	-	-
		Rainfed Area Development Programme (RAD)	Normal	354.38	39.37	393.75	214.84	250.36	7.77	258.13	-	-	-	-
		Rastriya Krishi Vikash Yojana (RKVY)	TSP	1,050.79	116.74	1,167.53	-	2,604.69	147.55	2,752.24	-	-	-	-
		Rastriya Krishi Vikash Yojana (RKVY)	SCSP	1,838.34	204.24	2,042.58	-	1,537.75	62.89	1,600.64	-	-	-	-
		Rastriya Krishi Vikash Yojana (RKVY)	Normal	10,243.37	1,138.04	11,381.41	16,162.89	13,007.35	414.89	13,422.24	30,019.00	31,129.00	3,458.78	34,587.78
		Sub-Mission on Agriculture Mechanization (SMAM)	TSP	378.17	42.01	420.18	-	2,066.81	49.67	2,116.48	-	-	-	-
		Sub-Mission on Agriculture Mechanization (SMAM)	SCSP	907.61	100.84	1,008.45	-	608.38	8.00	616.38	-	-	-	-
		Sub-Mission on Agriculture Mechanization (SMAM)	Normal	3,781.72	420.15	4,201.87	7,026.06	6,465.55	90.56	6,556.11	-	-	-	-
29	Saksham Anganwadi and Poshan 2.0 (Umbrella ICDS- Anganwadi Services Poshan Abhiyan Scheme For Adolescent Girls National Creche Scheme)	Construction-Infrastructure of AWCs	Normal	3,419.18	379.91	3,799.09	-	3,419.18	379.91	3,799.09	-	-	-	-
		Construction/Upgradation (Anganwadi Services)	Normal	9,516.20	6,344.02	15,860.22	2,30,873.47	9,516.20	1,057.36	10,573.56	2,23,331.28	2,49,871.28	28,848.89	2,78,720.17
		Implementation of Integrated Child Development Service Schemes (ICDS)	SCSP	13,005.80	1,429.51	14,435.31	-	9,269.96	999.53	10,269.49	-	-	-	-
		Implementation of Integrated Child Development Service Schemes (ICDS)	TSP	29,828.13	3,277.02	33,105.15	-	30,717.25	3,328.39	34,045.64	-	-	-	-
		Implementation of Integrated Child Development Service Schemes (ICDS)	Normal	1,92,685.06	22,898.50	2,15,583.56	-	1,86,942.56	22,507.53	2,09,450.09	-	-	-	-
		Implementation of Integrated Child Protection Scheme (ICPS)	Normal	2,851.76	316.87	3,168.63	-	2,851.76	316.87	3,168.63	5,966.27	5,063.33	554.04	5,617.37
		New Initiative-Saksham Anganwadi Upgradation	Normal	1,580.73	175.64	1,756.37	-	1,580.72	175.64	1,756.36	-	-	-	-
		Non-Institutional Care	Normal	932.91	103.67	1,036.58	-	932.90	103.64	1,036.54	-	-	-	-
		Scheme for Adolescent Girls (SAG)	SCSP	822.04	91.34	913.38	-	822.03	91.34	913.37	-	-	-	-
		Scheme for Adolescent Girls (SAG)	TSP	1,470.98	163.45	1,634.43	-	1,470.98	163.42	1,634.40	-	-	-	-
		Scheme for Adolescent Girls (SAG)	Normal	6,234.38	692.71	6,927.09	851.67	6,234.38	692.62	6,927.00	-	-	-	-
		Special Nutrition Programme (PMGY)	SCSP	6,885.20	500.00	7,385.20	-	11,323.57	398.87	11,722.44	-	-	-	-

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(A) Budget/Release/Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance, etc.), Finance Commission Grant and Other transfers														
(including Capital Expenditure)												(₹ in lakh)		
Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/TSP/SC SP	Budget Provision 2024-25			GOI Release	2024-25 Expenditure			GOI Release	2023-24 Expenditure		
				GOI Share CASP/CSS	State Share	Total Budget Provision		GOI Share CASP/CSS	State Share	Total Expenditure		GOI Share CASP/CSS	State Share	Total Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i)Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.)														
30	Samagra Shiksha	Special Nutrition Programme (PMGY)	TSP	8,225.24	1,234.23	9,459.47	-	8,224.74	1,276.84	9,501.58	-	-	-	-
		Special Nutrition Programme (PMGY)	Normal	50,348.00	5,555.56	55,903.56	16,509.18	45,839.23	3,970.98	49,810.21	-	-	-	-
		Swachhata Action Plan (SAP)	Normal	11.14	1.24	12.38	-	19.46	2.16	21.62	-	-	-	-
		District Institution of Education and Training (DIET)	Normal	4,359.94	3,628.77	7,988.71	-	3,759.20	2,614.17	6,373.37	-	-	-	-
		Long term Investment- Securities of Government of India	Normal	-	-	-	-	-	-	-	-	-	-	-
		Rastriya Madhyamik Shiksha Abhijan (RMSA)	TSP	2,707.43	300.83	3,008.26	-	1,927.13	214.13	2,141.26	-	-	-	-
		Rastriya Madhyamik Shiksha Abhijan (RMSA)	SCSP	4,044.58	449.40	4,493.98	-	4,044.58	449.39	4,493.97	-	-	-	-
		Rastriya Madhyamik Shiksha Abhijan (RMSA)	Normal	33,810.01	1,956.58	35,766.59	-	33,321.09	1,902.27	35,223.36	-	-	-	-
		Rastriya Madhyamik Siksha Abhijan (RMSA)	TSP	2,749.46	305.50	3,054.96	-	2,749.46	305.50	3,054.96	-	-	-	-
		Rastriya Madhyamik Siksha Abhijan (RMSA)	SCSP	3,135.00	348.33	3,483.33	-	3,135.00	348.33	3,483.33	-	-	-	-
		Research Activities of State Council of Educational Research & Training (SCERT)	Normal	227.58	208.46	436.04	-	165.59	89.72	255.31	-	-	-	-
		Sarva Shiksha Abhiyan	TSP	28,207.64	3,134.17	31,341.81	-	28,207.64	3,104.17	31,311.81	-	-	-	-
		Sarva Shiksha Abhiyan	SCSP	45,759.59	5,090.92	50,850.51	-	44,958.57	5,031.92	49,990.49	-	-	-	-
		Sarva Shiksha Abhiyan	Normal	1,17,217.73	13,268.18	1,30,485.91	2,10,149.78	1,16,508.06	13,189.34	1,29,697.40	1,81,046.92	2,03,880.00	23,194.03	2,27,074.03
		Teacher Education	TSP	1,531.88	170.21	1,702.09	-	1,383.89	153.75	1,537.64	-	-	-	-
		Teacher Education	SCSP	1,733.14	192.56	1,925.70	-	1,356.14	150.68	1,506.82	-	-	-	-
		Teacher Education	Normal	4,180.47	464.49	4,644.96	-	1,578.31	101.95	1,680.26	-	-	-	-
		Upgradation of B.T. Colleges (CTE)	Normal	472.20	389.66	861.86	-	425.33	326.87	752.20	-	-	-	-
31	Samarthya (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna National Hub For Women Empowerment Gender Budgeting Research Skilling Training Media Etc)	Hub for Empowerment of Women	Normal	800.00	88.88	888.88	121.40	134.89	-	134.89	-	-	-	-
		Pradhan Mantri Matru Vandana Yojana (PMMVY)	SCSP	1,055.34	117.26	1,172.60	-	677.69	75.30	752.99	-	-	-	-
		Pradhan Mantri Matru Vandana Yojana (PMMVY)	TSP	1,867.56	207.51	2,075.07	-	1,217.87	135.32	1,353.19	-	-	-	-
		Pradhan Mantri Matru Vandana Yojana (PMMVY)	Normal	12,827.18	1,425.25	14,252.43	8,050.64	8,615.13	957.24	9,572.37	18,692.71	9,815.53	1,454.94	11,270.47
		Sakhi Niwas	Normal	34.26	3.81	38.07	54.84	60.94	-	60.94	-	-	-	-
		Shakti Sadan	Normal	500.00	55.56	555.56	828.56	920.62	-	920.62	-	-	-	-
32	Sambal (Beti Bachao Beti Padhao One Stop Centre Mahila Police Volunteer Women Helpline Nari Adalat Etc)	Beti Bachao-Beti Padahao	Normal	800.00	-	800.00	485.00	485.00	-	485.00	1,823.88	1,796.27	-	1,796.27
		Nari Adalats	Normal	20.80	-	20.80	4.15	4.87	-	4.87	-	-	-	-
		One Stop Crisis Centre	Normal	700.00	-	700.00	282.76	271.70	-	271.70	-	-	-	-
		Women Helpline-181	Normal	47.60	-	47.60	13.80	41.40	-	41.40	-	-	-	-
		Mission Shakti	Normal	-	-	-	27.60	-	-	-	-	-	-	-

APPENDIX - V														
EXPENDITURE ON SCHEMES														
(A) Budget/Release/Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance, etc.), Finance Commission Grant and Other transfers														
(including Capital Expenditure)												(₹ in lakh)		
Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/TSP/SC SP	Budget Provision 2024-25			GOI Release	2024-25 Expenditure			GOI Release	2023-24 Expenditure		
				GOI Share CASP/CSS	State Share	Total Budget Provision		GOI Share CASP/CSS	State Share	Total Expenditure		GOI Share CASP/CSS	State Share	Total Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i)Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.)														
33	SBM-Rural (DWS)	4920 National Rural Drinking Water Programme	SCSP	-	0.01	0.01	-	-	2,298.85	2,298.85	-	-	-	-
		4920 National Rural Drinking Water Programme	TSP	-	0.01	0.01	-	-	4,403.58	4,403.58	-	-	-	-
		National Rural Drinking Water Programme	Normal	-	1,10,000.01	1,10,000.01	10,521.47	-	21,737.94	21,737.94	-	-	81,482.24	81,482.24
		Water Supply and Sanitation	SCSP	0.01	0.01	0.02	-	1,771.48	110.61	1,882.09	-	-	-	-
		Water Supply and Sanitation	TSP	0.01	0.01	0.02	-	3,389.41	243.26	3,632.67	-	-	-	-
		Water Supply and Sanitation (Nirmal Bharat Abhiyan/ Swaccha Bharat Mission)	Normal	40,722.96	4,524.77	45,247.73	-	16,973.88	806.61	17,780.49	38,977.00	40,974.28	4,547.28	45,521.56
34	Swachh Bharat Mission (SBM) Urban	Capacity Building, SD & KM under Swachh Bharat Mission-Urban	Normal	400.00	44.44	444.44	252.57	380.14	11.06	391.20	-	-	-	-
		IEC & BC under Swachh Bharat Mission-Urban	Normal	653.00	72.56	725.56	353.71	390.52	-	390.52	-	-	-	-
		IHHL/CT/PT/AT under Swachh Bharat Mission-Urban	Normal	566.00	62.89	628.89	348.04	386.71	-	386.71	-	-	-	-
		SWM under Swachh Bharat Mission-Urban	Normal	2,139.00	237.67	2,376.67	1,301.42	1,446.02	-	1,446.02	486.43	486.44	63.84	550.28
		Swachh Bharat Abhijan	Normal	500.00	-	500.00	267.03	186.13	-	186.13	-	-	-	-
		UWM under Swachh Bharat Mission Urban	Normal	1.00	0.11	1.11	128.16	142.40	-	142.40	-	-	-	-
35	Urban Rejuvenation Mission-500 Cities	AMRUT 2.0 Non-Project	Normal	3,112.80	-	3,112.80	459.72	607.22	-	607.22	-	-	-	-
		AMRUT 2.0 Project	Normal	10,847.00	1,294.00	12,141.00	5,993.71	6,495.78	-	6,495.78	-	-	-	-
		Atal Mission for Rejuvenation & Urban Transformation (AMRUT 500 Habitations and Mission for Development of 100 Smart Cities)	Normal	3,500.01	500.00	4,000.01	55.56	5,581.01	-	5,581.01	976.80	0.01	0.01	0.02
		Atal Mission for Rejuvenation & Urban Transformation (AMRUT 500 Habitations and Mission for Development of 100 Smart Cities) Non-Project	Normal	210.00	-	210.00	-	63.16	-	63.16	-	-	-	-
		Smart City Mission	Normal	-	11,310.00	11,310.00	-	-	3,675.00	3,675.00	14,700.00	19,600.00	-	19,600.00
		AMRUT 1.0 Non Project	Normal	-	-	-	7.60	-	-	-	-	-	-	-
		AMRUT - Urban Rejuvenation Mission - 500 cities	Normal	-	-	-	5,022.91	-	-	-	-	-	-	-
36	PM-SHRI (Prime Minister's Schools for Rising India)	(a)	Normal	-	-	-	14,235.65	-	-	-	5,735.97	5,735.97	637.32	6,373.29

(a) State Linked Scheme for the corresponding GOI Schemes could not be identified.

APPENDIX - V														
EXPENDITURE ON SCHEMES														
(A) Budget/Release/Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance, etc.), Finance Commission Grant and Other transfers														
(including Capital Expenditure)												(₹ in lakh)		
Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ TSP/SC SP	Budget Provision 2024-25			GOI Release	2024-25 Expenditure			GOI Release	2023-24 Expenditure		
				GOI Share CASP/CSS	State Share	Total Budget Provision		GOI Share CASP/CSS	State Share	Total Expenditure		GOI Share CASP/CSS	State Share	Total Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i)Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.)														
37	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989 (DAMA)	(a)	Normal	-	-	-	-	-	-	-	54.38	54.38	54.38	108.76
38	Pradhan Mantri Adi Adarsh Gram Yojana	(a)	Normal	-	-	-	5,186.19	-	-	-	7,182.38	8,403.23	-	8,403.23
39	National Action Plan for Drug Demand Reduction (SJE)	(a)	Normal	-	-	-	354.46	-	-	-	167.85	-	-	-
40	Tertiary Care Programme	(a)	Normal	-	-	-	736.69	-	-	-	1,556.75	528.11	-	528.11
41	PM ABHIM	(a)	Normal	-	-	-	15,960.52	-	-	-	9,145.20	9,146.77	1,014.56	10,161.33
42	Project Tiger & Elephant	(a)	Normal	-	-	-	3,030.84	-	-	-	2,619.31	2,619.31	291.03	2,910.34
43	Strengthening of Infrastructure for Institutional Training	(a)	Normal	-	-	-	-	-	-	-	544.75	544.75	60.53	605.28
44	Skill Strengthening for Industrial Value Enhancements (Pradhan Mantri Kaushal Vikas Yojana)	(a)	Normal	-	-	-	-	-	-	-	400.00	400.00	-	400.00
45	Rashtriya Gram Swaraj Abhiyan	(a)	Normal	-	-	-	6,000.00	-	-	-	7,769.60	8,726.03	969.55	9,695.58
46	PM Formalization of Micro Food Processing Enterprises PM-FME	(a)	Normal	-	-	-	5,026.30	-	-	-	4,387.60	6,190.83	-	6,190.83
47	PM Formalization of Micro Food Processing Enterprises PM-FME (100% Central Share Component PMFMFPES100)	(a)	Normal	-	-	-	170.60	-	-	-	-	-	-	-
48	Digitalization of Primary Agriculture Cooperative Societies	(a)	Normal	-	-	-	639.02	-	-	-	245.25	886.25	96.53	982.78
49	Assistance to State Agencies for Intra-state movement of foodgrains and FPS dealers margin under NFSA	(a)	Normal	-	-	-	44,393.65	-	-	-	32,175.26	34,875.26	14,851.43	49,726.69

(a) State Linked Scheme for the corresponding GOI Schemes could not be identified.

APPENDIX - V														
EXPENDITURE ON SCHEMES														
(A) Budget/Release/Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance, etc.), Finance Commission Grant and Other transfers														
(including Capital Expenditure)												(₹ in lakh)		
Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ TSP/SC SP	Budget Provision 2024-25			GOI Release	2024-25			GOI Release	2023-24		
				GOI Share CASP/CSS	State Share	Total Budget Provision		Expenditure				Expenditure		
								GOI Share CASP/CSS	State Share	Total Expenditure		GOI Share CASP/CSS	State Share	Total Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i)Centrally Sponsored Schemes (including Central Assistance Special Assistance, etc.)														
50	Border Area Programme	(a)	Normal	-	-	-	-	-	-	-	-	508.80	-	508.80
51	Flood Management and Border Area Programme	(a)	Normal	-	-	-	2,550.00	-	-	-	720.12	4,185.30	-	4,185.30
52	Additional Central Assitance for Externally Aided Projects	(a)	Normal	-	-	-	3,38,698.01	-	-	-	1,80,671.20	2,48,521.74	20,829.00	2,69,350.74
53	Irrigation Census	(a)	Normal	-	-	-	-	-	-	-	-	212.39	-	212.39
54	Livestock Census and Integrated Sample Survey	(a)	Normal	-	-	-	72.34	-	-	-	10.66	-	-	-
55	Infrastructure Maintainece	(a)	Normal	-	-	-	17,740.00	-	-	-	-	-	-	-
56	National Mission for Safety of Women	(a)	Normal	-	-	-	1,097.51	-	-	-	-	-	-	-
57	PM EBUS SEWA	(a)	Normal	-	-	-	647.75	-	-	-	-	-	-	-
58	City Investment to Innovate Integrate and Sustain 2.0 (CITIIS 2.0)	(a)	Normal	-	-	-	750.00	-	-	-	-	-	-	-
59	Skill Acquisition and Knowledge Awareness for Livelihood Promotion	(a)	Normal	-	-	-	49.42	-	-	-	-	-	-	-
60	Support to Tribal Research	(a)	Normal	-	-	-	270.00	-	-	-	-	-	-	-
61	Dharti AABA Janajatiya Gram Utkarsh Abhiyan	(a)	Normal	-	-	-	13,518.69	-	-	-	-	-	-	-
62	Mission Vatsalya	(a)	Normal	-	-	-	3,138.64	-	-	-	-	-	-	-
63	Scheme for Mordernization and Reforms through technology in Public Distribution System (SMART- PDS)	(a)	Normal	-	-	-	32.00	-	-	-	-	-	-	-
64	Mordernisation of Police Force	(a)	Normal	-	-	-	15,097.05	-	-	-	-	-	-	-
65	Deen Dayal Jan Aajeevika Yojana (SHEHARI) - DJAY (S)	(a)	Normal	-	-	-	425.00	-	-	-	-	-	-	-
66	Start-up Village Entrepreneurship Programme (SVEP)	(a)	Normal	-	-	-	2,500.00	-	-	-	-	-	-	-

(a) State Linked Scheme for the corresponding GOI Schemes could not be identified.

APPENDIX - V														
EXPENDITURE ON SCHEMES														
(A) Budget/Release/Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance, etc.), Finance Commission Grant and Other transfers														
(including Capital Expenditure)											(₹ in lakh)			
Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ TSP/SC SP	Budget Provision 2024-25			GOI Release	2024-25 Expenditure			GOI Release	2023-24 Expenditure		
				GOI Share CASP/CSS	State Share	Total Budget Provision		GOI Share CASP/CSS	State Share	Total Expenditure		GOI Share CASP/CSS	State Share	Total Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(ii) Finance Commission Grant														
67	Grants for Urban Local Bodies	(a)	Normal	-	-	-	63,973.26	-	-	-	-	-	-	-
68	Grants in aid for State Disaster Response Fund	(a)	Normal	-	-	-	71,600.00	-	-	-	-	-	-	-
(iii) Other transfers / Grants to State/UT with Legislature														
69	Grants Under Proviso To Article 275 (1) Of The Constitution	Grants under Article 275 (i) of Constitution for Tribal Development	Normal	2,300.00	-	2,300.00	4,286.23	4,286.23	-	4,286.23	-	-	-	-
70	Schemes for State Financed from Central Road Investment Fund	(a)	Normal	-	-	-	22,259.00	-	-	-	22,324.00	22,532.40	-	22,532.40
71	Livestock Health And Disease Control Programme CSS	National Livestock Health and Disease Control Programme	TSP	31.97	3.55	35.52	-	31.97	2.40	34.37	-	-	-	-
		National Livestock Health and Disease Control Programme	SCSP	51.42	5.71	57.13	-	51.42	4.64	56.06	-	-	-	-
		National Livestock Health and Disease Control Programme	Normal	231.72	25.74	257.46	2,543.51	231.72	20.90	252.62	1,635.22	833.72	157.52	991.24
72	Assistance to states from National Disaster Response Fund	(a)	Normal	-	-	-	2,901.70	-	-	-	-	-	-	-
73	Administration of Foreigners Tribunal in Assam	(a)	Normal	-	-	-	4,000.00	-	-	-	-	-	-	-
74	National e-Vidhaan Application	(a)	Normal	-	-	-	1,073.71	-	-	-	-	-	-	-
75	Reimbursement to states for Civil Defence	(a)	Normal	-	-	-	1,028.82	-	-	-	-	-	-	-
	TOTAL			20,20,058.65	3,48,167.68	23,68,226.33	21,25,008.47	18,91,019.28	1,95,414.53	20,86,433.81	16,04,546.63	19,62,173.92	2,80,959.30	22,43,133.22

(a) State Linked Scheme for the corresponding GOI Schemes could not be identified.

APPENDIX - V
B. EXPENDITURE ON SCHEME

(₹ in lakh)

Sl. No.	State Scheme	Normal, Tribal Sub Plan or Scheduled Caste Sub Plan	Approved Outlay		Budget Allocation		Expenditure	
			2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
1.	Char Area Development	Normal	(a)	(a)	1,412.62	998.10	1,343.62	366.22
2.	ASOM Maala	Normal	(a)	(a)	60,000.00	1,35,439.71	65,785.39	54,281.41
3.	Nijut Moina (Special Financial Assistance to Girl Students)	Normal	(a)	(a)	24,000.00	---	17,974.77	---
4.	Archeology	Normal	(a)	(a)	542.93	270.00	445.32	105.20
5.	Rural Water Supply	Normal	(a)	(a)	15,114.41	22,312.32	6,156.51	10,060.11
6.	Craftsmen Training	Normal	(a)	(a)	850.31	504.54	274.23	412.16
7.	Sports Authority of Assam	Normal	(a)	(a)	2,050.00	450.00	1,928.00	206.00
8.	Minorities Development Board/Corporation	Normal	(a)	(a)	2,144.84	1,178.87	980.64	456.23
9.	Establishment of National Law College& Judicial Academy	Normal	(a)	(a)	600.00	513.00	159.35	513.00
10.	Mukhya Mantrir (Chief Minister) Unnata Paki Path Nirman Achani	Normal	(a)	(a)	1,26,850.00	52,711.65	99,985.96	27,244.04
11.	Assam Adarsh Gram Yojana	Normal	(a)	(a)	3,000.00	11,250.00	---	1,300.00

APPENDIX - V
B. EXPENDITURE ON SCHEME

(₹ in lakh)

Sl. No.	State Scheme	Normal, Tribal Sub Plan or Scheduled Caste Sub Plan	Approved Outlay		Budget Allocation		Expenditure	
			2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
12.	Construction /Improvement of classroom	Normal	(a)	(a)	510.01	900.00	9.84	97.96
13.	Construction of Assembly building	Normal	(a)	(a)	1,500.00	4,275.00	1,500.00	---
14.	Externally Aided Projects (JICA) Guwahati Water Supply Scheme (GMDA)	Normal	(a)	(a)	31,036.20	58,141.05	26,545.65	---
15.	Tourist Attraction Centre, Kaziranga	Normal	(a)	(a)	159.78	146.01	126.59	137.42
16.	Assam Integrated Flood & Riverbank Erosion Management Programme (ADB)	Normal	(a)	(a)	24,000.00	10,350.00	19,300.00	10,350.00
17.	Dr. Bhupen Hazarika Memorial	Normal	(a)	(a)	119.50	255.00	67.82	150.52
18.	Siu-Kya-Fa Sammannay Kheta	Normal	(a)	(a)	160.00	285.26	50.00	113.95
19.	Micro Entrepreneurs Support Fund	Normal	(a)	(a)	55,000.00	50,000.00	22,325.77	49.15
20.	Employment Services	Normal	(a)	(a)	564.48	489.98	501.64	477.32
21.	Library Services	Normal	(a)	(a)	4,529.14	55,278.57	2,980.17	54,576.99

APPENDIX - V
B. EXPENDITURE ON SCHEME

(₹ in lakh)

Sl. No.	State Scheme	Normal, Tribal Sub Plan or Scheduled Caste Sub Plan	Approved Outlay		Budget Allocation		Expenditure	
			2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
22.	Construction of Science City	Normal	(a)	(a)	3,015.00	1,363.50	1,087.12	1,628.21
23.	New Planetariums	Normal	(a)	(a)	2,000.00	2,880.00	645.67	4,617.48
24.	Scheme for Providing Scooty to Top 20,000 Girl Students who passed H.S. Examination	Normal	(a)	(a)	35,136.20	26,949.03	34,540.48	25,922.44
25.	Compensation to Victims of Assam Agitation	Normal	(a)	(a)	425.00	720.00	125.00	---
26.	Orunodoi	Normal	(a)	(a)	3,80,000.00	3,42,000.00	3,68,042.19	3,20,156.38
27.	Arundhati Gold Scheme	Normal	(a)	(a)	1,543.06	---	1,543.06	---
28.	Srimanta Sankardev University	Normal	(a)	(a)	690.80	788.00	520.87	733.04
29.	Development (Construction) of Batadrava Than as Cultural & Tourist Destination	Normal	(a)	(a)	7,728.00	4,500.00	3,708.84	6,904.93
30.	Gratuitious Relief (Pandemic i.e.	Normal	(a)	(a)	600.00	1,000.00	330.90	982.84

APPENDIX - V
B. EXPENDITURE ON SCHEME

(₹ in lakh)

Sl. No.	State Scheme	Normal, Tribal Sub Plan or Scheduled Caste Sub Plan	Approved Outlay		Budget Allocation		Expenditure	
			2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
	COVID-19 etc.)							
31.	Mega Mission (Samagra Gramya Unnayan Yojana)	Normal	(a)	(a)	2,00,000.00	1,35,000.00	1,00,000.00	1,12,500.00
32.	Gene Bank for Protection and Conservation of Indigenous Fish Species in Assam (GIBF)	Normal	(a)	(a)	0.01	84.60	---	---
33.	Indira Miri Widow Pension Achoni for age Group 18 to 59 years left out from IGNWPS under NSAP and One Time Grant of ` 25,000/	Normal	(a)	(a)	500.00	941.79	---	---
34.	Free Textbooks to the Students from Class IX to X	Normal	(a)	(a)	8,000.00	5,850.00	8,000.00	9,204.00
35.	Mission MOITRI	Normal	(a)	(a)	15,000.00	18,000.00	10,500.00	---
36.	Improvement of Infrastructure of	Normal	(a)	(a)	32,539.00	21,007.03	33,450.94	20,926.35

APPENDIX - V
B. EXPENDITURE ON SCHEME

(₹ in lakh)

Sl. No.	State Scheme	Normal, Tribal Sub Plan or Scheduled Caste Sub Plan	Approved Outlay		Budget Allocation		Expenditure	
			2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
	Guwahati City							
37.	Tea Mission	Normal	(a)	(a)	9,000.00	10,000.00	9,903.94	9,683.05
38.	Assam Darshan	Normal	(a)	(a)	35,200.00	18,000.00	28,089.00	10,373.00
39.	Establishment of Health Institute in the Pattern of AIIMS	Normal	(a)	(a)	1,600.00	3,420.00	175.22	2,262.35
40.	State Signature Scheme	Normal	(a)	(a)	10,000.00	27,000.00	6,329.78	9,904.85
41.	Construction of Warehouse for EVM	Normal	(a)	(a)	534.13	1,215.00	222.90	1,055.23
42.	Construction of Roads in Tea Garden Labour Lines	Normal	(a)	(a)	8,000.00	19,683.00	7,555.88	675.91
43.	State Priority Scheme (General Road Works)	Normal	(a)	(a)	4,20,065.06	4,98,085.24	3,79,946.42	3,81,844.86
44.	Conversion of 1000 Nos. of SPT Bridges	Normal	(a)	(a)	1,146.00	3,461.62	413.85	1,967.05
45.	Construction of High School at Tea Garden	Normal	(a)	(a)	3,500.00	5,400.00	1,398.43	4,453.13
46.	PRANAM Commission	Normal	(a)	(a)	172.44	146.50	22.72	99.43
47.	Operation of Sanjibani	Normal	(a)	(a)	2,016.10	820.80	2,016.10	820.80

APPENDIX - V
B. EXPENDITURE ON SCHEME

(₹ in lakh)

Sl. No.	State Scheme	Normal, Tribal Sub Plan or Scheduled Caste Sub Plan	Approved Outlay		Budget Allocation		Expenditure	
			2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
48.	Gorukhuti Project	Normal	(a)	(a)	250.00	0.01	250.00	---
49.	Sakhi Express	Normal	(a)	(a)	5,200.00	---	5,200.00	---
50.	ANNA Yojana, Free Rice	Normal	(a)	(a)	0.04	0.04	---	---

(a) Scheme-wise approved Outlay is not available.

APPENDIX - VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

Sl. No.	GOI Scheme Code	GOI Scheme Name	Implementing Agencies	(₹ in Lakhs)		
				2024-25	2023-24	2022-23
			(i) Centrally Sponsored Scheme (CSS) Fund Transfer			
1	2035	Tertiary Care Programs-2035	Dr. B. Borooah Cancer Institute, Gauhati Medical College Hospital, Regional Drug Testing Laboratory Guwahati (Regional), LGBRIMH Assam NMHP	205.73	---	124.38
2	3012	Establishment Expenditure-3012	Gauhati University	4.00	---	---
3	3459	Establishment Expenditure (Home Affairs)-3459	J.P. Corporation, Ms Apurba Enterprise, Ms KG Enterprise	1.12	---	---
4	3685	Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)-3685	Atal Amrit Abhiyan Society, Assam	29,637.85	32,256.51	21,433.86
5	3890	Pradhan Mantri Matsya Sampada Yojana (PMMSY)-[3890]	Deputy Commissioner Kamrup, Directorate of Fisheries, Assam, Guwahati Biotech Park	---	31.25	---
6	3887	PM Formalization of Micro Food Processing Enterprises PM-FME-[3887]	Assam Industrial Development Corporation Limited	---	---	40.00
7	3617	Rashtriya Gram Swaraj Abhiyan(RGSA)-[3617]	State Institute or Rural Development, Assam	---	10.75	---
8	9008	National Livestock Mission-[9008]	Assam Agricultural University	---	7.70	7.70
9	9219	Mahatma Gandhi National Rural Gurantee Program-9219	Office of Commissioner, Panchayat and Rural Development Department, Assam (State Scheme)	1,56,514.81	1,96,716.50	1,87,021.58
10	4138	Krishionnati Yojana-[4138]	Assam State Agricultural Marketing Board, Ulubari, Assam Agricultural University, Assam Seeds Corporation Limited, Director of Horticulture And Food Processing, Assam, North East Cane and Bamboo Development Council	---	4,351.18	---

APPENDIX - VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

Sl. No.	GOI Scheme Code	GOI Scheme Name	Implementing Agencies	(₹ in Lakhs)		
				2024-25	2023-24	2022-23
			(i) Centrally Sponsored Scheme (CSS) Fund Transfer			
11	3817	National Action Plan For Drug Demand Reduction (SJE)-3817	Global Health Immunisation & Population Control Organisation, Jannat Foundation_2, North Eastern Centre for Education Kamrup, Surjadaya Yuba Sangha, South Borbond Gram Unnayan Samity, Golaghat Nirman Mahila Got NGO, Guwahati Youth Society, Integrated Development Association, Jagriti Sanmilita Unnayan Kendra, Lakhimpur, Assam, Khorapathar Sanmilita Yuvak Samaj, North East Rural Welfare Society, North Eastern Buddhist Cultural Association, North East Voluntary Association of Rural Development, North Eastern Centre for Education, South Borbond Gram Unnayan Samity, Sreemanta Sankar Mission, Nagaon, Wodwichee, Committee on Socio Economics & Health Development, Gram Vikas Parishad	871.91	731.07	436.85
12	9145	Rashtriya Krishi Vikas Yojna-[9145]	Assam Agricultural University, Director of Agriculture (NFSM), Foundation of Aic Aau Incubator	---	184.60	128.46
13	9181	National Rural Livelihood Mission-[9181]	Assam State Rural Livelihoods Mission Society, Indian Institute of Entrepreneurship	---	136.59	47.98
14	9186	Integrated Development of Wildlife Habitats-[9186]	Rain Forest Research Institute, Jorhat	---	71.75	---
15	9150	Jal Jeevan Mission(Jjm)/National Rural Drinking Water Mission-9150	Down Town Charity Trust, Indian Institute of Technology, Guwahati, State Water and Sanitation Mission Assam, Dispur	2,15,963.40	6,20,513.50	4,58,998.47
16	9180	Pradhan Mantri Awas Yojna (PMAY)-Rural-9180	P&RD	24.04	---	---

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(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

Sl.	GOI Scheme	GOI Scheme Name	Implementing Agencies	(₹ in Lakhs)		
				GOI Releases		
				2024-25	2023-24	2022-23
			(i) Centrally Sponsored Scheme (CSS) Fund Transfer			
17	3968	Atal Vayo Abhyuday Yojana (AVYAY)-3968	Gramin Bikash Samittee, Green Valley Society, Al Amin Library Foundation Nagaon, Bahumukhi Krishi Aru Samaj Kalyan Samity, Committee on Socio Economic and Health Development Assam (COSEHDA), Dhula Regional Physically Handicapped Development Association, Dikrong Valley Environment & Rural Development Society, Fulkumari Bapuji Club, Gramin Bikash Samittee, Green Valley Society, Global Friendship Society, Global Health & Education Centre, Global Health Immunisation & Population Control Organisation, Golaghat Nirman Mahila Got NGO, Guwahati Youth Society, Integrated Development Association, Jagriti Sanmilita Unnayan Kendra, Lakhimpur, Assam, Karimganj Saptha Barna Welfare Organisation, Khorapathar Sanmilita Yuvak Samaj, Mahila Mandal, North East Voluntary Association of Rural Development, Rupahi Kohinoor Club, Surjadaya Yuba Sangha, Sadau Asom Gamy Puthibharal Santha, Assam, South Borbond Gram Unnayan Samity, Wodwichee, Women Empowerment Society, Committee on Socio Economics & Health Development, Gram Vikas Parishad	769.90	710.05	609.32
18	3967	Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)-[3967]	Tezpur University	---	---	5.00
19	3991	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-[3991]	State Health Society, Assam	---	---	225.94

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

Sl.	GOI Scheme	GOI Scheme Name	Implementing Agencies	(₹ in Lakhs)		
				GOI Releases		
				2024-25	2023-24	2022-23
			(i) Centrally Sponsored Scheme (CSS) Fund Transfer			
20	3980	Samarthya (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna PMMVY National Hub for Women Empowerment Gender Budgeting Research Skilling Training Media Etc)-[3980]	Deputy Commissioner Kamrup Metropolitan District, Department of Social Welfare, Assam, Deputy Commissioner BBBP Dhemaji, National Institute of Rural Development NE Regional Centre	---	---	7,918.01
21	3212	Development of Skills-[3212]	Jan Shikshan Sansthan Dhubri, Jan Shikshan Sansthan Silchar, Jan Shikshan Sansthan, Darrang, Jan Shikshan Sansthan, Jorhat, Jan Shikshan Sansthan, Kamrup, Jan Shikshan Sansthan, Nagaon	---	---	274.42
22	9978	Livestock Census and Integrated Sample Survey-[9978]	Directorate of Animal Husbandry and Veterinary, Assam	---	---	3.00
23	4086	National Apprenticeship Promotion Scheme (PMKVY)-[4086]	N F Railway Maligaon	---	---	12.43
24	9144	Agriculture Extension-[9144]	Assam Agricultural University	---	---	290.00
25	9005	Agriculture Census and Statistics-[9005]	Assam Agricultural University, Directorate of Economics & Statistics, Assam	---	---	3,093.58
26	3031	Seed and Planting Material-[3031]	Assam Seeds Corporation Limited, Assam State Seed Certification Agency	---	---	323.02
27	3033	Rashtriya Gokul Mission-[3033]	Assam Livestock Development Agency Guwahati, Assam Agricultural University	---	723.25	3,658.19

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

Sl.	GOI Scheme	GOI Scheme Name	Implementing Agencies	(₹ in Lakhs)		
				GOI Releases		
				2024-25	2023-24	2022-23
			(i) Centrally Sponsored Scheme (CSS) Fund Transfer			
28	3979	Sambal (Beti Bachao Beti Padhao One Stop Centre Mahila Police Volunteer Women Helpline Nari Adalat Etc)-[3979]	District Social Welfare Office Dibrugarh, District Social Welfare Office, Barpeta, District Social Welfare Office, Biswanath Charali, District Social Welfare Office, Bongaigaon, District Social Welfare Office, Darrang, District Social Welfare Office, Dhubri, District Social Welfare Office, Hailakandi, District Social Welfare Office, Jorhat, District Social Welfare Office, Kamrup, District Social Welfare Office, Lakhimpur, District Social Welfare Office, Sibsagar, District Social Welfare Office, Sonitpur, District Social Welfare Office, Tinsukia, District Social Welfare Office, Udalguri, District Social Welfare Office, Cachar, District Social Welfare Office, Goalpara, District Social Welfare Office, Golaghat, District Social Welfare Office, Kamrup(Metro), District Social Welfare Office, Karimganj, District Social Welfare Office, Nalbari, District Social Welfare Officer, Dhemaji, District Social Welfare Office, Morigaon, Dswo, Baksa, Department of Social Welfare, Assam, Deputy Commissioner, Majuli For One Stop Centre, Deputy Commissioner, One Stop Centre, Karbi Anglong, Diphu, Deputy Commissioner, One Stop Centre, Kokrajhar, Deputy Commissioner, One Stop Centre, West Karbi Anglong, One Stop Centre Nagaon, Osc, Office of The Deputy Commissioner, One Stop Centre, Charaideo, One Stop Centre (OSC), Haflong, One Stop Centre, DSWO, One Stop Centre, Hojai, Sakhi (One Stop Centre)	---	---	129.61
			TOTAL	4,03,992.76	8,56,444.70	6,84,781.79

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

Sl. No.	GOI Scheme Code	GOI Scheme Name	Implementing Agencies	(₹ in Lakhs)		
				2024-25	2023-24	2022-23
			(ii) Central Sector (CS) Scheme Fund Transfer			
29	398	Pardhan Mantri Swasthya Suraksha Yojana-398	All India Institute Of Medical Sciences Guwahati	---	---	2,251.00
30	700	Research, Development and Consultancy on generic issues related to CPSEs and State Level Public Enterprises-700	Indian Institute of Technology, Guwahati	---	---	38.00
31	3022	Duty Drawback Scheme-3022	Emami Limited	10.17	---	---
32	3971	SARDP for NER financed from GBS-3971	ADC for Gauripur Bypass on NH 31, Addl. District Commissioner cum CALA Barpeta bypass NH 427, Deputy Commissioner, Darrang, Mangaldai	6,744.65	---	---
33	4023	Scheme for Protection of the Handlooms and Implementation of Handlooms (Reservation of Articles for Production) Act 1985-4023	Director of Handloom & Textiles, Govt. of Assam, Guwahati	52.41	---	---
34	4170	Micro And Small Enterprise Cluster Development Programme (MSE-CDP)-4170	Commissioner of Industries & Commerce, Assam	200.00	---	---
35	4255	Dairy Development (CS)-4255	West Assam Milk Producers Cooperative Union Ltd.	336.40	---	---
36	4256	Rashtriya Gokul Mission (CS)-4256	Assam Livestock Development Agency Guwahati	2,163.34	---	---
37	9193	Support For Statistical Strengthening-9193	Directorate of Economic & Statistics, Assam	105.19	43.69	---
38	4121	E-Courts Phase III-4121	Registrar General, High Court of Gauhati (Assam)	3,468.67	---	---
39	248	Schemes of North East Council -	Aspirational District Programmme Udalguri, DRDA Udalguri,	---	70,788.68	33,431.15

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(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

(₹ in Lakhs)

Sl. No.	GOI Scheme Code	GOI Scheme Name	Implementing Agencies	GOI Releases		
				2024-25	2023-24	2022-23
			(ii) Central Sector (CS) Scheme Fund Transfer			
40	648	Procurement And Marketing Support Scheme-648	Aasray Food Private Limited, Adhikary Enterprise, Aldea Crafts, Amrit Farms, Assamese Tradition, Bijay Pm Enterprise, Brahmaputra Foods Pvt Ltd, Cnb Foods, Darika, Deliver Drugs, Dilip Enterprise, Extravaganza, Gandheswari Herbals, Greeny Urban, Handmade Enterprise, Its My Cake, Juhel Jeuti, Kalyan Enterprise, Keyaas Black Rice Creative Bakers Industry Keyaas Creation, Komal Boutique, Label Gayatri, M/S Enlightened Advisors Private Limited, Maa Kamakhya Silkalaya, Meenas International Group, Miha Trading Solution, Mili Industry, Mji Group, Moina Silk Industry, Ms Tholua Pratisthan Pvt Ltd, Ms Gattani Polymers, Ms Ankur Appliances And Mercantiles Private Limited, Ms Artisan Herb, Ms Avacreations Social Impact Foundation, Ms Bokakhat Agro Organic Producer Company Limited, Ms Deroi Innovations Private Limited, Ms Garima Udyog, Ms Greenovo Eco Solutions Private Limited, Ms Id Jain Batter, Ms Indian Weavers Alliance Inc., Ms Iora Agrow, Ms Kishma Venture Private Limited, Ms Manalisha Enterprise, Ms Mani Kanchan Udyog, Ms Manikanchan Udyog, Ms Meteeka Global Llp, Ms Nilu Jewellery And Handloom, Ms Niti, Ms Padma Foods, Ms Poridhan Fashion Hut, Ms Sugarimp Productions, Ms Sumi Food Products, Ms The Sisters Square, Ms Urninayan, Ms Wasi The Creativity, Ms White Nest Private Limited, Ms. Machau Bamboo Products Private Limited, Nipco Venture, North East Spices And Agro Products, Oiya Enterprise, Oysters Homemade Products, Parag Enterprise, Plabita Enterprise, R.B Collection, Rashmi Enterprise, Ruma Reggae Handloom, Satyam Silk, Silkkucchi, Solis Natural Ventures, Verve	48.30	18.86	64.68

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(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

Sl. No.	GOI Scheme Code	GOI Scheme Name	Implementing Agencies	GOI Releases			(₹ in Lakhs)
				2024-25	2023-24	2022-23	
			(ii) Central Sector (CS) Scheme Fund Transfer				
41	873	Grants to Central Universities (CUs)-873	Assam University, Silchar, Tezpur University	---	1,801.25	1,148.04	
42	920	Support to Indian Institutes of Technology-920	Indian Institute Of Technology, Guwahati	---	---	45,973.22	
43	970	Schemes for differently Abled persons-970	Director, Social Justice And Empowerment, Assam, Adarsha Samaj Kalyan Samity, Director, Social Welfare, Assam	4.00	83.16	549.46	
44	1015	Assistance to Autonomous Bodies (DST)-1015	Institute Of Advanced Study In Science And Technology	---	---	4,372.00	
45	1095	Capacity Building For Service Providers-1095	Institute of Hotel Management, Catering technology & applied Nutrition, Food Craft Institute, Samaguri, Nagaon, Assam, National Institute of Technology, Silchar	---	0.27	40.32	
46	821	Management Support to Rural Development Programs and Strengthening of District Planning Process-821	State Institute for Rural Development, Assam, Extension Training Centre, Amoni, Extension Training Centre, Kahikuchi	103.26	80.35	307.65	
47	848	Research Training and Studies and Other Road Safety Schemes-848	Commissioner of Transport, Assam, Janaseva Parishad, Karagari Anchalik Gramya Unnayan Parishad	746.40	757.60	100.00	
48	378	Storage and Godowns-378	Directorate of Food, Civil Supply and Consumer	20.40	267.75	-	
49	508	Transport/Freight Subsidy Scheme-508	North Eastern Development Finance Corporation Ltd.	---	---	20,222.27	
50	3102	Khelo India-[3102]	Bihpuria Municipal Board, Directorate Of Sports & Youth Welfare Assam	---	100.00	---	

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(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

						(₹ in Lakhs)
Sl. No.	GOI Scheme Code	GOI Scheme Name	Implementing Agencies	GOI Releases		
				2024-25	2023-24	2022-23
			(ii) Central Sector (CS) Scheme Fund Transfer			
51			Central Finance Commission, Bebejia Demou Bangthai, IIT Guwhati, Indian Institute Of Entrepreneurship, Jengrai Gaon Panchayat, Chief Electoral Officer, Assam, Amazing Namaste Foundation, Brahmaputra Valley Fertilizer Corporation Limited, Bharti Airtel, Craft Council of North East, Chief Electoral Officer, Assam, Chief General Manager, Directorate of Food,Civil Supply and Consumer, Helping Hand for Artisans, Indian Institute of Technology, Guwahati, Ms. Sristhi Das, North East Cane and Bamboo Development Council, Progressive Fertichem Private Limited, SP, CID, Assam Police, Shri Sankhadeep Dhar, Director of Sericulture, Btc, Kokrajhar, Assam	1,574.58	38.39	59,500.24
52	1115	National Fellowship and Scholarship for higher education of ST Students-1115	All India Institute Of Medical Sciences Guwahati, Indian Institute Of Technology, Guwahati, Indian Institute Of Information Technology, Guwahati, Societies, Institute Of Hotel Management, Catering Technology & Applied Nutrition, National Institute Of Technology,Silchar, Tata Institute Of Social Sciences	---	---	30.48
53	1163	National Hydrology Project-1163	Assam Water Research and Management Institute Society(AWRMIS)	415.11	434.23	490.00
54	1811	Land Records Modernization Programme-1811	Assam Land Management and Information Society	3,286.35	2,197.70	3,303.14
55	3493	Establishment Expenditure (EF&CC)-3493	Assam Climate Change Management Society, Gauhati University, North East Institute of Science & Technology (CSIR), Social Forestry, Assam	18.91	39.91	-
56	3168	North East Regional Agricultural Marketing Corporation-[3168]	North Eastern Regional Agricultural Marketing Corporation Ltd	---	---	567.00

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(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

(₹ in Lakhs)						
Sl. No.	GOI Scheme Code	GOI Scheme Name	Implementing Agencies	GOI Releases		
				2024-25	2023-24	2022-23
			(ii) Central Sector (CS) Scheme Fund Transfer			
57	1853	Autonomous Organisations-1853	National Institute of Design Jorhat	---	---	1,421.15
58	1958	Assistance To Other Institutions-1958	Central Institute Of Technology, Kokrajhar	---	---	2,200.00
59	2023	Dima Hasao Territorial Council-2023	North Eastern Development Finance Corporation Limited (NEDFI)	---	2,508.47	396.00
60	2388	Universal Services Obligation Fund (USOF)-Compensation to Service Providers for creation and augmentation of telecom infrastructure-2388	Bharti Airtel	12,069.79	---	---
61	3266	Lokpriya Gopinath Bordoloi Regional Institute Of Mental Health, Tezpur-3266	Lokopriya Gopinath Bordoloi Regional Institute of Mental Health	---	---	5,830.00
62	3437	Establishment Expenditure-(DWRD& GR)-3437	North Eastern Regional Institute Of Water And Land Management	---	---	6,185.41
63	3440	Establishment Expenditure (Animal Husbandry Dairying And Fisheries)-3440	North Eastern Regional Disease Diagnostic Laboratory	16.70	---	10.00
64	4173	Pm Vikas Committed Liabilities (Virasat Ka Samvardhan)-4173	Adarsha Samaj Kalyan Samity, Ahsus Foundation, Ajmal Foundation, Ankan Academy, Bheraldi Rural Development Association, Down Town Charity Trust, Eight Brothers Social Welfare Society, Karagari Anchalik Gramya Unnayan Parishad, The Social Foundation, Uddipan, Infovalley Educational & Research Pvt. Ltd.	1,348.03	1,363.30	---
65	3731	Loan to North East Development Finance Corporation-3731	North Eastern Development Finance Corporation Ltd.	---	---	5,000.00

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(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

(₹ in Lakhs)

Sl. No.	GOI Scheme Code	GOI Scheme Name	Implementing Agencies	GOI Releases		
				2024-25	2023-24	2022-23
			(ii) Central Sector (CS) Scheme Fund Transfer			
66	3447	Establishment Expenditure Higher Education-3447	Tezpur University, Assam Rajya Rashtrabhasha Prachar Samity, Bajali Gaon Unnayan Samity, Assam, Bamundi Hindi Vidyalay, Barak Valley Rastra Bhasha Prachar Samiti, Lakhipur, Cachar, Assam, Bhaskar Hindi Type Institute, Biswanath Chariati Rastrabhasha Prabodh Vidyalaya Parichalana Samiti, Dipsikha Association, Guwahati Rastrabhasha Mahavidyalaya Parichalana Samity, Dispur Guwahati, Karbianglong N.C. Hills Rastrabhasha Prachar Samity, Assam, Majar Deuri Janata Rastrabhasha Mahavidyalaya, Miringaon Hindi Vidyalaya Parichalana Samity, Namati Mougua Rastrabhasha Vidyalaya, Assam, Nitaipukhuri Rastravasha Mahavidyalay Parichalana, Palashguri Gyan Jyoti Puthi Bharal, Vill. Palashguri, Parichalana Samitee Bahona Hindi Mohabidyalaya, Pub Barkhetri Rastra Bhasha Mahavidyalaya, Sonai Uttar Anchalik Visharad Vidyalaya, Sualkuchi Hindi Vidyapeeth Committee, Assam, Tihu Hindi Vidyapith, Tihu, Vivekananda Rastrabhasha Vidyapith, Assam	---	5.00	---
67	3955	Designing Innovative Solutions for Holistic Access to Justice in India (DISHA)-3955	Law Research, National Law University and Judicial Academy, Assam	10.00	13.75	6.25
68	3462	Establishment Expenditure (IPP)-3462	National Law University And Judicial Academy, Assam, Tezpur University	27.25	---	40.80

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(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

Sl. No.	GOI Scheme Code	GOI Scheme Name	Implementing Agencies	(₹ in Lakhs)		
				2024-25	2023-24	2022-23
			(ii) Central Sector (CS) Scheme Fund Transfer			
69	3460	Establishment Expenditure (Police)-3460	Eternal Construction, Fortune Trading, Gaman Traders, Jain Enterprise, K D Associates, Lambodhar Enterprise, Neelkanth Trader, Protima Enterprise, Padmakshi & Company, Paul'S Construction, Shyma Enterprise, Sabita Enterprises, Vnexx Enterprise, Dr Enterprise , 10 Sport, A K Trade Agency, A.R. Suppliers, Appaji Enterprise, B.M Enterprise, Bn Fund, Bharat Enterprise, Comdt 11 Assam Rifles, Commandant64Th Bn, D K Enterprises, D N D Associates, D R Enterprises, Deepjyoti Singha, Dnd Associates, Fortune Trading, G.D. Enterprises, Gia Fund Csf Unit Oil Duliajan, Good Luck Sports, Gopal & Co, Grant In Aid Account, Grant In Aid General, Gaman Traders, Hari Om Shakti Enterprise, Jain Enterprise, Kap Construction, Kamakshi Enterprise, Kamkhya Trading Co, Lakshita Construction_2, Lambodhar Enterprise, M M Enterprise, M/S Baruah Enterprise, M/S Bhawani Hardware, M/S I.B Enterprises, M/S Kb Plastics, M/S Lokenath Enterprises, M/S Maa Bhawani Enterprises, M/S Shree Enterprises, M/S D R Enterprise, M/S Vijay Traders, Maa Enterprise, Maa Kamakhya Associates, Maa Shakambari Supplier, Manoj Paul, Neelkanth Trader, Neminath Solutions, Nisha Enterprises, P B Traders, P.M. Associates, Paper Centre, Protima Enterprise, Puja Enterprise, Padmakshi & Company, Paul'S Construction, Prakash Stores, R.K Enterprises, Radha Traders, Ridhi Sidhi Enterprise, Sakshi Enterprise, Sabita Enterprises, Shree Krishna Trading, Verma Sports, Vinayak Supply Syndicate, Vinayak Trade & Agency, Dr Enterprise, Sanjeev Enterprises	3.16	6.55	5.29

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(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

Sl. No.	GOI Scheme Code	GOI Scheme Name	Implementing Agencies	GOI Releases			(₹ in Lakhs)
				2024-25	2023-24	2022-23	
			(ii) Central Sector (CS) Scheme Fund Transfer				
70	3559	North East Special Infrastructure Development Scheme(NESIDS)-3559	North Eastern Development Finance Corporation Limited (NEDFI)	---	---	24,133.84	
71	3571	Welfare Grant And Miscellaneous-Police-3571	Ex Rect (Gd) Geet Biswakarma, Ex Rfn (SWR) Bibekananda Sinha, Januka Pariyar, K Albert Singha, Monaj Kumar Rabha, Nirmala Singha, Pranita Barman, Runu Boro Rongpi, Smt Aruni Gogoi W/O Late Manjit Kumar Gogoi, Smt Jyoti Moni Sarma, Smt Lily Thapa, Smt Juri Swargiary, Smt Rozina Khatun, Smt. Bibhuti Baruah Das, Smt. Chandama Doley, Smt. Kabita Devi, Smt. Rupali Sutradhar, Biki Barrman, Nirupama Boro_2, Smt Pratibha Das, Smt Shipra Sircar, Smt. Nilakshi Deka, Swity Barman	100.00	106.00	72.00	
72	3583	Exploration Activities Under National Mineral Exploration Trust-3583	The Directorate of Geology & Mining, Assam	789.46	124.79	161.46	
73	3605	Establishment Expenditure Election Commission Of India-3605	Chief Electoral Officer, Assam	---	73.06	130.22	
74	3624	Pradhan Mantri Kisan Samman Nidhi (PM-KISAN)-3624	Dept. of Agriculture, Assam	1,37,134.20	1,39,741.92	57,270.10	
75	3670	Support to National Institutes of Technology (NITs) and IIST-3670	National Institute of Technology,Silchar	---	---	15,644.00	
76	4014	Aid to Voluntary Organizations Working for the Welfare of Scheduled Tribes-[4014]	Dayanand Sewashram Sangh, N.E.I, Bokajan, Karbi Anglong, Assam, Sreemanta Sankar Mission, Nagaon, Gram Vikas Parishad	---	---	59.11	

APPENDIX - VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

(₹ in Lakhs)

Sl. No.	GOI Scheme Code	GOI Scheme Name	Implementing Agencies	GOI Releases		
				2024-25	2023-24	2022-23
			(ii) Central Sector (CS) Scheme Fund Transfer			
77	3758	Grants To Other Institutions-3758	Assam Agricultural University, Assam University, Silchar, Cachar Cancer Hospital Society, Cotton University, Dhritiraj Sarma Bordoloi, Dibrugarh University, Gauhati University, Indian Institute Of Technology, Guwahati, Institute Of Advanced Study In Science And Technology, Indian Institute Of Information Technology, Guwahati, Societies, National Institute Of Technology, Silchar, Tezpur University, Akash Rongpi, Assam Agricultural University, Assam Medical College, Assam University, Silchar, Cachar Cancer Hospital Society, Cotton University, Dibrugarh University, Institute Of Advanced Study In Science And Technology, National Institute Of Technology, Silchar, Sampri Bey, Tezpur University, Thengtom Tokbi	201.17	72.19	294.19
78	3814	North East Industrial Development Scheme (NEIDS) 2017-3814	North Eastern Development Finance Corporation Ltd.	---	---	16,498.97
79	3880	Svamtva-3880	Assam Land Management and Information Society	29.30	32.95	---
80	3893	National Digital Health Mission-3893	Ayushman Bharat Digital Mission Assam	157.86	235.43	76.46
81	3894	Agriculture Infrastructure Fund-3894	Agriculture Infrastructure Fund (AIF), Assam	100.00	---	---
82	3950	Feedstock Subsidy to BCPL / Assam Gas Cracker Complex-3950	Brahmaputra Cracker & Polymer Limited	---	---	13,100.00
83	3951	Indradhanush Gas Grid Limited (IGGL)-Part of the North East Natural Gas Pipeline Grid-3951	Indradhanush Gas Grid Limited	---	---	1,52,853.00

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

(₹ in Lakhs)

Sl. No.	GOI Scheme Code	GOI Scheme Name	Implementing Agencies	GOI Releases		
				2024-25	2023-24	2022-23
			(ii) Central Sector (CS) Scheme Fund Transfer			
84	3964	Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs-3964	Royal Global School, Anundoram Borooah Academy., Dr Ambedkar Mission, Global Health & Education Centre, Global Health Immunisation & Population Control Organisation, Rupahi Kohinoor Club, Gram Vikas Parishad	3.75	6.00	64.04
85	4061	Blood Transfusion Services-4061	Assam State Aids Control Society	500.47	362.70	478.74
86	4125	Numaligarh Refinery Expansion Project-4125	Numaligarh Refinery Limited	---	---	24,500.00
87	4126	National Tele Mental Health Programme-4126	Lokopriya Gopinath Bordoloi Regional Institute of Mental Health, State Health Society, Assam	45.82	---	13.79
88	4129	Prime Minister's Development Initiative for North East Region (PM-DevINE)-4129	North Eastern Development Finance Corporation Limited (Nedfi)	---	---	12,141.00
89	4136	Agriculture Economics And Statistics-4136	Assam State Space Application Centre, Assam Agricultural University, Directorate Of Eco & Statistics, Assam	1,237.45	1,771.50	---
90	4141	Agriculture Census (Oce)-4141	Directorate Of Economics & Statistics, Assam	34.00	35.00	---
91	4169	Studies Publicity And International Cooperation (SPIC)-4169	Federation of Industry & Commerce of North Eastern Region	23.76	12.14	---
92	4172	Promotion Of MSMEs In NER And Sikkim-4172	Commissioner of Industries & Commerce, Assam	2,118.00	1,723.50	---
93	3048	Consumer Welfare Fund-[3048]	Directorate of Food,Civil Supply and Consumer	---	1,000.00	15.65
94	9761	North Eastern Handicrafts and Handlooms Corporation Ltd-[9761]	North Eastern Handicrafts and Handlooms Development Corporation Ltd.	---	---	200.00
95	3267	National Institutes of Pharmaceutical Education and Research (NIPERS)-[3267]	National Institute of Pharmaceutical Education & Research, Guwahati	---	---	9,679.00

APPENDIX - VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

Sl. No.	GOI Scheme Code	GOI Scheme Name	Implementing Agencies	(₹ in Lakhs)		
				2024-25	2023-24	2022-23
			(ii) Central Sector (CS) Scheme Fund Transfer			
96	9230	National Service Scheme-9230	Assam Don Bosco University, Assam Agricultural University, Assam State NSS Cell, Central Institute of Technology, Kokrajhar, Dibrugarh University, Indian Institute of Entrepreneurship, Indian Institute of Technology, Guwahati, Kumar Bhaskar Verma Sanskrit and Ancient Studies University, Assam, National Service Scheme Bodoland University	240.38	364.16	133.73
97	9265	North Eastern Industrial and Investment Promotion Policy (NEIPP)-9265	North Eastern Development Finance Corporation Ltd.	---	---	10,997.29
98	9316	National AIDS and STD Control Programme-9316	Assam State Aids Control Society	5,044.53	4,155.61	2,559.74
99	9745	Payment For Indegenous P And K Fertilizers-9745	Progressive Fertichem Private Limited	1,533.32	1,878.07	2,564.45
100	9747	Payment For Import Of Urea-9747	Brahmaputra Valley Fertilizer Corporation Limited	---	---	279.29
101	9750	Payment For Indegenous Urea-9750	Brahmaputra Valley Fertilizer Corporation Limited	---	---	37,990.68
102	9979	Livestock Health and Disease Control Central Sector-9979	SIA NADCP	2,153.00	664.47	558.47
103	847	Sardp For NER Financed from NIF-[0847]	ADC for Gauripur Bypass on NH 31, Addl. Deputy Commissioner (LA),Toll Plaza under Golaghat ., Addl. Deputy Commissioner Cum Cala, of NH 427, Deputy Commissioner, Darrang, Mangaldai	---	6,562.41	5,016.25
104	9982	Support to Autonomous Bodies (Mines)-[9982]	North East Institute of Science & Technology (CSIR)	---	---	20.00
105	4100	Other Renewable Energy Applications (OREA)-[4100]	Tezpur University	---	---	4.25

APPENDIX - VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

(₹ in Lakhs)						
Sl. No.	GOI Scheme Code	GOI Scheme Name	Implementing Agencies	GOI Releases		
				2024-25	2023-24	2022-23
			(ii) Central Sector (CS) Scheme Fund Transfer			
106	598	National Child Labour Project Including Grants in Aid to Voluntary Agencies and Reimbursement of Assistance to Bonded Labour-[0598]	Kamrup Metro District Child Labour Welfare Samity, Kamrup(Guwahati)	---	53.97	139.67
107	9253	Pre Matric Scholarship for Minorities-[9253]	Assam Minorities Development Board	---	42.43	---
108	1913	Centenaries and Anniversaries, Celebrations and Schemes-[1913]	Amazing Namaste Foundation, Tezpur University	---	24.73	18.75
109	3811	Consumer Awareness Publicity and Price Monitoring-[3811]	The Assam State Pharmaceutical Price Monitoring and Resource Unit Society	---	16.75	---
110	4013	Generating Awareness Amongst TPDS Beneficiaries-[4013]	Directorate of Food,Civil Supply and Consumer	---	6.00	---
111	3191	Relief and Rehabilitation for Migrants and Repatriates-[3191]	Deputy Commissioner, Sonitpur, Tezpur, Deputy Commissioner Dima Hasao, Deputy Commissioner Office Barpeta, Deputy Commissioner, Chirang, Assam, Deputy Commissioner, Tinsukia, Assam, District Disaster Management Authority (DDMA)	---	3.60	56.70
112	4019	National Fellowship and Scholarship for Higher Education of ST Students-[4019]	Indian Institute of Information Technology, Guwahati, Societies, National Institute of Technology,Silchar, Tata Institute of Social Sciences	---	---	14.18
113	4117	Infrastructure Development and Capacity Building-[4117]	Commissioner of Industries & Commerce, Assam	---	---	2,508.00
114	4035	Organic Value Chain Development for North East Region (Krishionnati Yojana)-[4035]	Director of Horticulture and Food Processing,Assam	---	---	2,059.15

APPENDIX - VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

Sl. No.	GOI Scheme Code	GOI Scheme Name	Implementing Agencies	(₹ in Lakhs)		
				2024-25	2023-24	2022-23
			(ii) Central Sector (CS) Scheme Fund Transfer			
115	3607	Pradhan Mantri Kisan Sampada Yojana-Creation of Infrastructure for Agro Processing Clusters-[3607]	Jai Shree Krishna Developers, Salt Range Agri Solutions Llp, Subh Karan Food Park, Sumitra Agrotech Food Park, Surindera Agro Processing Cluster	---	---	1,383.68
116	3612	Pradhan Mantri Kisan Sampada Yojana-Human Resource and Institutions-[3612]	Federation of Industry & Commerce of North Eastern Region, Tezpur University	---	---	21.52
117	3987	Ayurgyan-[3987]	Govt. Ayurvedic College & Hospital, Guwahati, North East Institute of Science & Technology (CSIR)	---	---	0.74
118	4022	National Handicrafts Development Programme (NHDP)-[4022]	Dhing Nabajyoti Alitangani Bura Katia Samabai Samity Ltd, North East Institute Fashion Technology (NEIFT), North East Rural Welfare Society, Pratikshya, Rural Women Upliftment Association, Assam, Sankar Madhab Kristi Bikash Kendra	---	---	46.65
119	3989	Conservation Development and Sustainable Management of Medicinal Plants-[3989]	134 Inf Bn (TA) Eco Assam, 135 Eco Force Herbal Garden, 135 Inf Bn (TA) Eco Assam, Assam Don Bosco University, Anandaram Dhekial Phookan College, Blazing Sword Herbal Garden, Assam, Central Ayurveda Research Institute (Guwahati), Dibrugarh University, North East Institute of Science & Technology (CSIR)	---	---	163.85
120	3849	National Institute of Pharmaceutical Education and Research (NIPERS)- (Establishment Expenditure)-[3849]	National Institute of Pharmaceutical Education & Research, Guwahati	---	---	970.00
121	3586	Skill Development Initiatives (MOMA)-[3586]	Adarsha Samaj Kalyan Samity, Ahsus Foundation, Down Town Charity Trust, The Social Foundation, Uddipan, Infovalley Educational & Research Pvt. Ltd.	---	---	221.29

APPENDIX - VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

(₹ in Lakhs)						
Sl. No.	GOI Scheme Code	GOI Scheme Name	Implementing Agencies	GOI Releases		
				2024-25	2023-24	2022-23
			(ii) Central Sector (CS) Scheme Fund Transfer			
122	1261	Member of Parliament Local Area Development Scheme (MPLAD)-[1261]	Deputy Commissioner Barpeta, Deputy Commissioner Cachar, Deputy Commissioner Darrang, Deputy Commissioner Dhubri, Deputy Commissioner Dibrugarh, Deputy Commissioner Jorhat, Deputy Commissioner Kamrup, Deputy Commissioner Kamrup Metropolitan, Deputy Commissioner Karbi Anglong, Deputy Commissioner Karim Ganj, Deputy Commissioner Lakhimpur, Deputy Commissioner Nalbari, Deputy Commissioner Nowgong, Deputy Commissioner Sonitpur, Deputy Commissioner, Dhemaji, Deputy Commissioner, Kamrup (Metropolitan), Deputy Commissioner, Charaideo, Deputy Commissioner Golaghat, Office of the Deputy Commissioner Chirang	---	---	9,050.00
123	1340	Scheme for Leadership Development of Minority Women-[1340]	Adarsha Samaj Kalyan Samity, Ankan Academy, Ata Bhowkamari Society Development Association, Dikrong Valley Environment & Rural Development Society, Global Health Immunisation & Population Control Organisation, Rural Women Upliftment Association, Assam, Al Hilal Developement Society, Sankar Madhab Kristi Bikash Kendra	---	---	2.75
124	3609	Pradhan Mantri Kisan Sampada Yojana-Creation/Expansion of Food Processing & Preservation Capacities-[3609]	Dhansiri Nutrient Foods Llp, Har Har Foods And Beverages, Hygen Beverages Pvt. Ltd., Imperial Delicacies, Jai Shree Krishna Rice Mill, Jai Shree Krishna Tea Company, M/S Shyam Foods, M/S Tirupati Foods, Raja Foods And Proteins, Shanti Agrovet Industries (Unit II), Subh Karan Food Park, Swastik Roller Flour Mill	---	---	1,907.37

APPENDIX - VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

Sl. No.	GOI Scheme Code	GOI Scheme Name	Implementing Agencies	(₹ in Lakhs)		
				2024-25	2023-24	2022-23
			(ii) Central Sector (CS) Scheme Fund Transfer			
125	1813	Incentivization of Panchayat-[1813]	Block Machkhowa, Baghjap GP, Mayong, Morigaon, Assam, Block Bajali, Block Dimoria, Block Joypur, Dhemaji Zila Parishad, Assam, Gogamukh Gaon Panchayat, Kumarpatty Gaon Panchayat, Margherita, Tinsukia, Assam., Madhya Sissitongani Gaon Panchayat, Muguria Gaon Panchayat, Barpeta, Nortap Gaon Panchayat, Dimoria, Kamrup Metro, Assam, Talap Gaon Panchayat, Saikhowa, Tinsukia, Assam., Tihu Dekhata Gaon Panchayat, Barpeta, Tinsukia Zilla Parishad, Azara Gaon Panchayat, Rani, Kamrup Metro, Assam, Baruabari Gaon Panchayat, Dimoria, Kamrup Metro, Assam, Sonapur Gaon Panchayat, Dimoria, Kamrup Metro, Assam.	---	---	159.00
126	537	Electronic Governance-[0537]	Assam Electronics Development Corporation Ltd.	---	---	---
127	542	Manpower Development-[0542]	Indian Institute of Technology, Guwahati	---	---	---
128	658	International Cooperation Scheme (MSME)-[0658]	Federation of Industry & Commerce of North Eastern Region	---	---	16.40
129	3255	Family Welfare Schemes-[3255]	Gauhati University	---	---	61.52
130	3263	Health Sector Disaster Preparedness and Response and Human Resources Development for Emergency Medical Services-[3263]	Gauhati Medical College Hospital, Silchar Medical College Hospital, VRDL JMC Jorhat	---	---	390.00
131	3543	Integrated Management of Public Distribution System-[3543]	Directorate of Food, Civil Supply and Consumer	---	---	135.76
132	3083	Social Security for Plantation Workers in Assam-[3083]	Assam Tea Employees Provident Fund Organization	---	---	1,500.00

APPENDIX - VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

Sl. No.	GOI Scheme Code	GOI Scheme Name	Implementing Agencies	(₹ in Lakhs)		
				2024-25	2023-24	2022-23
			(ii) Central Sector (CS) Scheme Fund Transfer			
133	3547	Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes-[3547]	Bharat Sevashram Sangha (Guwahati Unit), Dr Ambedkar Mission, Global Health Immunisation & Population Control Organisation, Ramakrishna Mission Ashrama, Ulubari, Guwahati, Assam, Ramakrishna Mission Sevashrama, Silchar, Assam, Sadau Asom Gramya Puthibharal Santha, Assam, Sreemanta Sankar Mission, Nagaon, Committee on Socio Economics & Health Development, Gram Vikas Parishad	---	---	29.21
134	1819	Innovation, Technology Development And Deployment-[1819]	Assam Don Bosco University, Assam Science Technology and Environment Council, Assam University, Silchar, Bharat Jan Vigyan Jatha Assam, Central Institute of Technology, Kokrajhar, Gauhati University, Indian Institute of Technology, Guwahati, Institute of Advanced Study in Science and Technology, North East Institute of Science & Technology (CSIR), National Institute of Pharmaceutical Education & Research, Guwahati, National Institute of Technology, Silchar, Nowgong College, Tezpur University	---	---	15.66
135	1826	Industrial Research and Development-[1826]	Abhijit Nath, Bhabesh Das, Dulumoni Das, Gauhati University, Indian Institute of Technology, Guwahati, Institute of Advanced Study in Science and Technology, Kankana Narayan Dev, North East Institute of Science & Technology (CSIR), Rupam Kumar Sharma, Sougata Karmakar, Subramani Kanagaraj, Swarup Bag, Uddip Kashyap	---	---	90.84
136	1950	Training Schemes-PPG & P-[1950]	Assam Administrative Staff College	---	---	10.07
137	3046	Price Monitoring Structure-[3046]	Directorate of Food, Civil Supply and Consumer	---	---	0.06

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

(₹ in Lakhs)						
Sl. No.	GOI Scheme Code	GOI Scheme Name	Implementing Agencies	GOI Releases		
				2024-25	2023-24	2022-23
			(ii) Central Sector (CS) Scheme Fund Transfer			
138	2792	Space Science Promotion-[2792]	Assam Agricultural University, Assam University, Silchar, Dibrugarh University, Gauhati University, Indian Institute of Technology, Guwahati, Indian Institute of Information Technology, Guwahati, Societies, Tezpur University	---	---	90.79
139	1817	Science and Technology Institutional and Human Capacity Building-[1817]	Assam Agricultural University, Assam Science Technology and Environment Council, Assam Science and Technology University, Kamrup, Guwahati, Assam University, Silchar, Bodoland University, Cotton University, Cotton College, D.R. College, Dibrugarh University, Gauhati University, Girijananda Chowdhury Institute of Pharmaceutical Science, Indian Institute of Technology, Guwahati, Institute of Advanced Study in Science and Technology, Indian Institute of Information Technology, Guwahati, Societies, North East Institute of Science & Technology (CSIR), National Institute of Pharmaceutical Education & Research, Guwahati, National Institute of Technology, Silchar, The Assam Kaziranga University, Tezpur University	---	---	136.07
140	971	Deendayal Disabled Rehabilitation Scheme-[0971]	Asha Rehabilitation Centre, Assam, Dikrong Valley Environment & Rural Development Society, Global Health Immunisation & Population Control Organisation, Institute of Management Resource Development, Kachajuli Physically Handicapped School and Training Centre, North East Voluntary Association of Rural Development, Prerona Pratibandhi Sishu Bikash Kendra, Jorhat, Sonitpur District Disability Rehabilitation and Welfare Society, Sreemanta Sankar Mission, Nagaon, Titabar Physically Handicapped Deaf and Dumb School and Training Centre, Wodwichee, Hailakandi.	---	---	261.34

APPENDIX - VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

Sl. No.	GOI Scheme Code	GOI Scheme Name	Implementing Agencies	GOI Releases			(₹ in Lakhs)
				2024-25	2023-24	2022-23	
			(ii) Central Sector (CS) Scheme Fund Transfer				
141	2351	Atal Innovation Mission(AIM) Including Self Employment and Talent Utilization (SETU)-[2351]	Adarsha Vidyalaya Matia, Ambikagiri Ray Chaudhuri Jatiya Vidyalaya Sonitpur, Amtola High School Lakhimpur, Arunodoi Academy Udalguri, Ayush Public School Nagaon, Baghmara High School Sonitpur, Balijuri Uccha Madhyamik Vidyalaya Sonitpur, Bihaguri Higher Secondary School Sonitpur, Bihpuria Jatiya Vidyalaya Lakhimpur, Bijoypur High School Lakhimpur, Bokial High School, East Block, Golaghat, Assam, C S Rawanapar Model High School Jorhat, Chhaygaon Higher Secondary School, Chilarai High School Lakhimpur, Chimenmukh Tribal High School, Delhi Public School Numaligarh, Dronacharya Junior College Nagaon, Durgabari Sishu Vidyalaya High School Tinsukia, G B Chowkhani Higher Secondary School Tinsukia, G R Kampfer English School Udalguri, Garchiga Tribal High School Lakhimpur, Gohain Kamal Higher Secondary School Lakhimpur, Gopal Krishna Girls High School Tinsukia, Gyan Educational Institution Kamrup Metro, Gyanjyoti Academy Narayanpur Lakhimpur, Hailakandi Junior Science College Hailakandi, Harmutty Dikrong High School Lakhimpur, Island Academy Jorhat, Jamuguri HSS Sonitpur, Joktali Higher Secondary School Sivasagar, Jawahar Jyoti Higher Secondary School, Kacharihat Jatiya Vidyalaya Golaghat, Kachumari High School Sibsagar, Kanchanpur Medha Vikash Vidyalaya Hailakandi, Kawli High School, Kehutoli High School Lakhimpur, Kendriya Vidyalaya New Bongaigaon, Keshab Ram Borah High School Jorhat, Kherajkhata Junior College Lakhimpur, Kundil High School, Kunwari Phukuri Girls High School Jorhat, Lalmohan Choudhury Sankardev Sishu And Vidya Niketan Kamrup, Likhak Deuri High School Lakhimpur, Lohit Dikrong Higher Secondary School Lakhimpur, Madhya Panduri Higher Secondary School Jamtola Kamrup, Maghuachuk	---	---	304.00	

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

Sl. No.	GOI Scheme Code	GOI Scheme Name	Implementing Agencies	GOI Releases			(₹ in Lakhs)
				2024-25	2023-24	2022-23	
			(ii) Central Sector (CS) Scheme Fund Transfer				
142	1914	Kala Sanskriti Vikas Yojana-[1914]	Aakar, Aanrkapor, Abinaswar Gosthi, Alpana, Angana, Association of Kundigira Art & Culture, Abhigyanm, Antara Kala Kendra, Ayan, Ba, Badungduppa (A Socio Cultural Society), Barak Valley Welfare Development Society, Barnam, Bhabikal,Silchar, Dapon The Mirror, Dharma Chakra Buddha Bihar, Gandharba, Gati Asom, Gauhati University, Guwahati Buddha Vihar Samiti, Guernica Creatovista Society, Jan Kalyan Society, Kala Academy Foundation, Khishan Nala, Kristir Kothia, Lwrgi Theatre Group, Maha Karunik Buddha Vihar Trust, Mime Academy, Mrinal Jyoti Goswami, Mukak Puppet Theatre, Macbeth Drama Dhemaji, Mariani Buddha Vihar Society, Melody Patgiri, Nilachal Educational Welfare Society (News), Panchasur, Purbaranga, Rakshya Care Foundation, Rangalaya, Rupam Cultural Organisation, Sachitra Puthi Sanskritic Gosthi, Sakyamuni Development Foundation, Saptarathi Welfare Society, Saptarshi Folk Culture Academy, Sargam Kala Kendra, Seagull, Srimanta Sankardev Krishti Bikash Kendra, Silpa Kanon, Sur Sadhana, Surojit Acadimy, Team Indipity, The Namphakey Buddhist Temple Management Committee, Namphakey, Vivekananda Kendra Institute of Culture, Wings (Cultural Group), Benediction.	---	---	321.68	
			TOTAL	1,84,219.53	2,39,618.29	6,03,079.95	
			Grand Total	5,88,212.29*	10,96,062.99	12,87,861.75	

* Includes Funds Transferred to all implementing agencies including Beneficiaries.

APPENDIX – VII
ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT NO. 18)
Annexure ‘A’

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E) as given below:

Head of Accounts	Number of Acceptances awaited	Year from which acceptances are awaited	Amount outstanding on 31 March 2025 (₹ in lakh)
6215 - Loans for Water Supply and Sanitation	55	1987-1988	7,40.44
6216 - Loans for Housing	12	2012-2013	5,72.00
6217 - Loans for Urban Development	244	1995-1996	8,605.86
6225 - Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	72	1987-1988	961.08
6401 - Loans for Crop Husbandry	20	1989-1990	1,016.75
6403 - Loans for Animal Husbandry	21	1993-1994	25.00
6404 - Loans for Dairy Development	36	1999-2000	718.83
6408 - Loans for Food Storage and Warehousing	11	1989-1990	296.67
6416 - Loans for Agricultural Financial Institutions	06	1989-1990	167.33
6425 - Loans for Co-operation	82	2000-2001	2,573.57
6552 - Loans for North Eastern Areas	02	1978-1979	7.50
6801 - Loans for Power Projects	23	2011-2012	1,37,131.55
6851- Loans for Assam Hills Small Industries Development Corporation Ltd.	04	2019-2020	367.60
6860 - Loans for Consumer Industries (ATCL)	129	1989-1990	1,821.90
6885 - Other Loans to Industries and Minerals	13	1974-1975	549.01
7465 - Loans for General Financial and Trading Institutions	10	2012-2013	7,384.98

APPENDIX – VII
ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT NO. 21)
Annexure ‘B’

Particulars of details/information awaited from Department/Treasury Officers in connection with reconciliation of balances.

					(₹ in lakh)
Head of Account	From whom information is awaited	Year to which the difference relates	Amount of differences	Particulars wanting	
8443 - Civil Deposits					
110 Deposits of Police Funds	Eighty Eight Treasury Officers	2024-25	13.16	Plus & Minus Memorandum	
112 Deposit for purchase <i>etc.</i> in India	-Do-	-Do-	7.13	-Do-	
116 Deposits under various Central and State Acts	-Do-	-Do-	1,02,381.20	-Do-	

APPENDIX – VIII

(i) - FINANCIAL RESULTS OF IRRIGATION SCHEMES

Sl No.	Name of Project	Capital Outlay during the year			Capital Outlay to the end of the year			Revenue Receipts during the year			Revenue forgone or remission of revenue during the year	Total revenue during the year	Working expenses and maintenance charges during the year			Net revenue excluding interest			Net Profit or loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of Revenue over expenditure or expenditure over revenue	Rate percent on Capital Outlay to the end of the year	Interest on Capital Outlay	Surplus of revenue over expenditure or excess of expenditure over revenue	Rate percent on Capital outlay to the end of the year
A.	Irrigation Works -	(In lakh of ₹)																		
	Productive -																			
	(Details by Project / Schemes)																			
	Total - Productive																			
	Unproductive -																			
	(Details by Project / Schemes)																			
	Total – A	Nil *																		
B.	Navigation, Embankment and Drainage Works																			
	(Details by Project / Schemes)																			
	Total – B																			
	Grand Total																			

* No Irrigation Schemes have been declared as commercial in this state.

(ii) – FINANCIAL RESULTS OF ELECTRICITY SCHEMES

Sl. No.	Name of Projects	Direct Capital Outlay		Gross Revenue during	Working Expenses		Net Revenue excluding interest		Interest on Capital Outlay	Net profit or loss after meeting interest	
		During	To end of		Depreciation Direct working expenses	Total working expenses	Surplus of revenue over expenditure, (+) or excess of expenditure over revenue (-)	Rate percent on capital to end of the year		Surplus of revenue over expenditure, (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to end of the year

(In lakh of ₹)

Nil *

* No Electricity Schemes have been declared as commercial in this state.

APPENDIX -IX
STATEMENT OF COMMITMENT ON INCOMPLETE CAPITAL WORKS AS ON 31 March 2025
PUBLIC WORKS DEPARTMENT

(₹ in lakh)										
Sl. No.	Name of project/work	Estimated cost	Date of Sanction	Date of Commencement	Target date for completion	Physical progress (in %)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
1	Construction of ROB on LNB Road (Sripuria Road at Railway Level Crossing, Sripuria, Tinsukia (DD/47) under Construction of ROB on 50 :50 Cost Sharing Basis for the year 2019-20	6,021.00	05.08.2019	19.08.2019	18.02.2022	72	200.00	2,132.12	1,205.12	...
2	Construction of ROB at Lanka between Dhalpukhuri - Lanka in Replacement of LC Gate No.ST/44 under construction of ROB on 50:50 cost sharing basis for 2018-19	5,545.54	21.02.2019	28.03.2019	20.09.2021	91	...	3,040.54	36.33	...
3	Construction of ROB at Lumding Yard-Railway Level Crossing Gate No.- ST-50 on Road from Lumding Divisional Railway Manager office to Lumding Railway Station South Entrance and to Railway Stadium near Horlangfur Bridge under construction of ROB on 50:50 cost sharing basis	4,076.42	20.09.2019	23.03.2020	22.09.2023	80	...	428.53	2,141.17	...
4	Construction of ROB at 1st Km of Madhavpur Tippling Road at Railway Level Crossing Gate No.ST-135 under Construction of ROB on 50:50 cost sharing Basis for the year 2017-18	5,711.92	20.09.2019	07.01.2020	06.07.2022	80	652.49	3,921.87	502.24	7191.94/ dtd. 19.10.2022
5	Construction of R.O.B. at Jorhat Town in replacement of Railway level crossing Gate No. FM-57-B-1 KM-65/4-5 at 3rd KM of Jorhat Town on Kamarbandha Ali road in Jorhat District, Assam under 50:50 cost sharing Scheme	7,827.12	21.05.2020	06.01.2021	05.07.2023	90	...	4,586.88	0.01	...
6	Construction of ROB over Rail Track at Level crossing No. SK/24, at Barkura, Nalbari under 50:50 Cost Sharing basis	6,947.54	17.08.2020	17.08.2020	16.02.2023	90	...	3,733.03	542.97	...
7	Construction of ROB on SH-3 (Narengi-Bhakatgaon Road) at Railway level crossing Gate No. ST/20 at Panikhaiti, Kamrup (Metro) under construction of ROB on 50:50 cost sharing basis	6,932.23	02.03.2011	20.02.2021	19.08.2023	88	1,397.38	2,959.52	881.59	...
8	Construction of Road from (i) Kerimeri Telipara link road to Medhipara (ii) Krishnanagar to Kacharibasti Road (Krishnanagar Mandir to Mowamari Market) (iii) Road from Baghpori to NH 52 (Begamukh to Non K Gadhuwa) under Mukhya Mantri Paki Path Nirman Achari for the year 2022-23	314.45	24.02.2023	03.06.2023	12 months	43	9.21	9.21	305.20	...
9	Construction of road from Kachomari Chapari to Rowmari Chapari to settlement No.2 Shyampur No.4 (Ch.0.00Km to 0.920 Km) and Shyampur Bazar Chowk (Ch.0.00km to 0.120 Km) (L = 1.040 Km) under MMPPNA for 2023-24	133.52	03.03.2024	15.03.2024	6 months	31	42.28	42.28	91.23	...

APPENDIX -IX
STATEMENT OF COMMITMENT ON INCOMPLETE CAPITAL WORKS AS ON 31 March 2025
PUBLIC WORKS DEPARTMENT

(₹ in lakh)										
Sl. No.	Name of project/work	Estimated cost	Date of Sanction	Date of Commence ment	Target date for completion	Physical progress (in %)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
10	Construction of road from Kachomari Chapari to Rowmari Chapari to Settlement No.3 at Shyampur No.3 (Ch.0.00Km to 1.600Km) (L = 1.60 Km) under MMPPNA for 2023-24	155.37	03.03.2024	15.03.2024	6 months	85	133.50	133.50	21.84	...
11	Construction of road from Shyampur No.2 to Kheroni Parghat Road to Settlement No.4 (Ch.0.00Km to 2.50 Km) (L = 2.50 Km) under MMPPNA for 2023-24	228.24	03.03.2024	15.03.2024	6 months	42	99.97	99.97	128.20	...
12	Construction of embankment cum road on Noanadi L/B embankment from Bahjani to NH15 (From Ch.6500.00m to ch.8500.00m)(L=2.00Km) under RIDF-XXVIII/ of NABARD for the year 2022-23 of Darrang District (Mangaldai LAC), Package No.RE/RIDF-XXVIII/Mangaldai.	287.21	29.03.2023	24.08.2023	12 months	95	205.77	205.77	81.40	...
13	Improvement of Road from Kuwaripukhuri to Daipam Road (Nepalibazar to Daipam) under Mukhya Mantri Unnoto Pakipath Nirman Achani for the year 2022-23	783.95	10.03.2023	09.05.2023	12 months	95	476.76	476.76	228.79	...
14	Improvement of (i) Kharupetia Panbari road (from Ch. 0.500 km to 5.500 km), (L=5.000 km), (ii) Hajongbasti to Orang Forest road from Ch. 0.000 km to 2.600 km and Ch. 2.830 km to 5.330 km under Mukhya Mantrir Unnoto Paki Path Nirman Achani under RIDF-XXIX of NABARD for the year 2023-24	1,200.30	04.11.2023	04.03.2024	12 months	36	208.22	208.22	991.74	...
15	Improvement/ Construction of roads (i) No.1 Mowamari to Bhutpukguri Road (2) Medical Sub-Centre Road (3) Niz Nagajan to Alikash Market Road under SOPD (G) for the year 2018-19	499.98	04.11.2018	09.01.2019	12 months	64	323.05	323.05	176.83	...
16	Construction of Flyover at Junction Point of Convoy Road with NH-37 leading Amulapatty near Jalan Bus Terminous Dibrugarh in replacement of Railway level crossing (Gate No. DD-10)	4,921.45	22.07.2019	24.01.2020	23.07.2022	94	1267.76	4,867.32	802.22	5669.54/ (Dtd. 18.11.2023)

Source: The list has been compiled on the basis of information furnished by the Department.

NA: Not Applicable

APPENDIX -IX**STATEMENT OF COMMITMENT ON INCOMPLETE CAPITAL WORKS AS ON 31 March 2025****WATER RESOURCES DEPARTMENT**

(₹ in lakh)

Sl. No.	Name of project/work	Estimated cost	Date of Sanction	Date of Commence ment	Target date for completion	Physical progress (in %)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
1	Restoration of B/Dyke from Khutiapara Check bund to NR Dyke Ph-II at Neemguri (Lolity) area (NABARD-XXIX)	900.00	26.12.2023	01.02.2024	30.11.2024	90	...	297.77	602.23	...
2	Fortification of Brahmaputra Dyke from Jhanjimukh to Neamati Ph-I from Ch. 2000 to 9550 m. (NABARD RIDF-XXIV)	280.00	06.02.2019	24.10.2019	31.03.2024	90	42.83	232.06	45.56	...
3	Fortification of Brahmaputra Dyke from Jhanjimukh to Neamati Ph-I from Ch. 3600m to 4550 m. (NABARD RIDF-XXV)	190.00	21.09.2020	02.12.2021	29.08.2022	98.98	...	164.80	25.20	...
4	Restoration of Bull Head no.-I at Neamatighat area (Under SOPD-G)	1,085.98	07.02.2022	07.02.2022	30.11.2024	76	...	314.93	771.05	...
5	Construction of new embankment on both banks of river Kakodunga from Mohbandha PWD Road to NH37	2,168.04	07.02.2022	10.03.2022	30.11.2024	89	744.11	1,544.11	623.93	...
6	Restoration of breach and damages along with R/S and other ancillary works on L/B embankment of river Mora-Pagladia from Mahkoria to Sialmari at different reaches	1,178.00	26.01.2023	05.02.2023	11.07.2023	85	853.67	853.67	324.33	...

Source: The list has been compiled on the basis of information furnished by the Department.

NA: Not Applicable

APPENDIX -IX
STATEMENT OF COMMITMENT ON INCOMPLETE CAPITAL WORKS AS ON 31 March 2025
IRRIGATION DEPARTMENT

(₹ in lakh)										
Sl. No.	Name of project/work	Estimated cost	Date of Sanction	Date of Commencement	Target date for completion	Physical progress (in %)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/date of revision
1	LIS from River Longai, Kalacherra, Shinglacherra & Kamumai Cherra (9-Points) under PMKSY-HKKP (SMI) for the year 2022-23	2,758.67	16.06.2023	10.01.2024	10.03.2025	80	1,002.90	1974.13	784.54	...
2	Renovation and Re-modelling of Patharkandi ELIS, Tinokhal Point under SOPD for the year 2022-23.	194.00	22.03.2023	23.11.2023	23.05.2024	5	...	...	194.00	...
3	Improvement & Renovation of Deosila FIS under SOPD of 2019-20	395.00	26.02.2020	08.03.2020	31.05.2023	96	106.47	370.88	24.12	...
4	Batha FIS under AIBP for the year 2012-13.	1,964.00	07.06.2013	2012-13	2022-23	93	...	1678.14	95.70	...
5	Improvement of Amlaiguri F.I.S. under RIDF-XXVIII(NABARD)	148.00	15.03.2023	20.12.2023	31.03.2025	95	61.64	61.64	86.36	...
6	Improvement & Renovation of Sisti F.I.S. under RIDF-XXVIII(NABARD)	382.45	17.03.2023	20.05.2023	31.03.2025	90	149.74	149.74	232.71	...
7	Rangapani F.I.S. AIBP 2014-15	498.44	27.02.2015	30.04.2015	2016-17 (Partial Completion Report submitted)	63	...	303.57	1.13	...
8	Kaloo FIS under AIBP 2008-09	2,990.00	27.01.2011	30.11.209	2011-12	95	...	2813.59	6.08	...
9	Jhanjhani FIS under AIBP 2009-10	649.83	21.08.2010	31.10.2010	2011-12	46	...	251.39	53.51	...
10	Chamaibil FIS under AIBP 2009-10	210.00	21.01.2010	31.01.2012	2016-17	36	...	62.45	...	...
11	Renovation and Improvement of Sakomatha FIS under RIDF - XXX (NABARD) for the year 2024-25	330.00	18.09.2023	2024	2025	60	90.86	90.86	239.14	...

Source: The list has been compiled on the basis of information furnished by the Department.

NA: Not Applicable

APPENDIX -X
MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION
(AS ON 31.3.2025)

Grant No.	Name of the Grant	Head of Expenditure	Description	(₹ in lakh)		
				Components of Expenditure		
				Salary	Non-Salary	Total
1	State Legislature	2011-02- 104- 0004- 000- 17	Maintenance	---	499.90	499.90
	Head of State	2012-03- 103- 3003- 000- 17	Maintenance and Repair Furnishings	---	1.40	1.40
		2012-03- 103- 3004- 000- 17	Maintenance of Office	---	8.63	8.63
3	Administration of Justice	2014-00- 105- 0000- 000- 17	Maintenance	---	9.89	9.89
		2014-00- 108- 0000- 000- 17	Maintenance	---	10.69	10.69
		2014-00- 800- 1483- 584- 17	Maintenance	---	469.58	469.58
		2014-00- 800- 1501- 584- 17	Maintenance	---	518.82	518.82
5	Sales Tax and Other Tax	2040-00- 001- 0000- 000- 17	Maintenance	---	27.73	27.73
6	Land Revenue	2029-00- 001- 0140- 000- 17	Maintenance	---	0.14	0.14
		2029-00- 001- 0143- 000- 17	Maintenance	---	97.34	97.34
9	Transport Services	2070-00- 114- 0531- 000- 01	Purchase and Maintenance of Transport	179.34	---	179.34
		3055-00- 001- 1390- 000- 17	Maintenance	---	1.16	1.16
		3056-00- 800- 1396- 813- 17	Maintenance	---	0.46	0.46
		3056-00- 800- 1396- 902- 17	Maintenance	---	46.96	46.96
		3056-00- 800- 1396- 925- 17	Repairs & Maintenance	---	1.82	1.82
		3056-00- 800- 1396- 925- 19	Repairs & Maintenance	---	4.11	4.11
		3056-00- 800- 1396- 929- 17	Maintenance	---	49.57	49.57
		3056-00- 800- 1396- 936- 17	Maintenance	---	0.69	0.69
		3056-00- 800- 1400- 902- 17	Maintenance	---	3.92	3.92
		3056-00- 800- 1400- 925- 19	Repairs & Maintenance	---	2.52	2.52
		3056-00- 800- 1401- 000- 01	Maintenance of I.W. Central Workshop Guwahati, Dibrugarh & Silchar	366.74	---	366.74
	Public Service Commission	2051-00- 102- 0000- 000- 17	Maintenance	---	4.99	4.99
11	General Administration (Secretariat and Attached Offices)	2052-00- 090- 0402- 000- 17	Maintenance	---	99.98	99.98
		2205-00- 104- 0000- 000- 17	Maintenance	---	0.38	0.38
		3451-00- 091- 1416- 031- 17	Maintenance	---	1.31	1.31
12	General Administration (District and Sub-Divisions)	2059-01- 053- 1616- 414- 32	Maintenance and Repairs	---	32,124.18	32,124.18
		2070-00- 114- 0532- 000- 04	Purchase and Maintenance of Transport	---	20.50	20.50
		2216-01- 106- 1881- 180- 17	Maintenance and Repairs	---	536.02	536.02

APPENDIX -X
MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION
(AS ON 31.3.2025)

Grant No.	Name of the Grant	Head of Expenditure	Description	(₹ in lakh)		
				Components of Expenditure		
				Salary	Non-Salary	Total
12	General Administration (District and Sub-Divisions)	2216-01- 106- 1881- 194- 17	Maintenance and Repairs	---	85.95	85.95
		2235-60- 200- 0930- 000- 17	Maintenance	---	0.85	0.85
		2235-60- 200- 0930- 411- 17	Asset Maintenance for War Memorial	---	12.72	12.72
		2235-60- 200- 0931- 000- 17	Maintenance	---	1.55	1.55
		2235-60- 200- 1916- 000- 17	Maintenance	---	0.05	0.05
13	Treasury and Accounts Administration	2054-00- 097- 0430- 000- 17	Maintenance	---	55.88	55.88
		2054-00- 098- 0432- 000- 17	Maintenance	---	0.73	0.73
14	Police	2055-00- 001- 0172- 000- 17	Maintenance	---	108.44	108.44
		2055-00- 101- 0442- 000- 17	Maintenance	---	4.75	4.75
		2055-00- 101- 0443- 000- 17	Maintenance	---	100.51	100.51
		2055-00- 101- 0445- 000- 17	Maintenance	---	3.46	3.46
		2055-00- 104- 0446- 000- 17	Maintenance	---	63.70	63.70
		2055-00- 109- 0145- 000- 17	Maintenance	---	117.10	117.10
		2055-00- 109- 0457- 491- 17	Maintenance	---	2.00	2.00
		2055-00- 109- 1015- 491- 17	Maintenance	---	0.32	0.32
		2055-00- 111- 0475- 000- 17	Maintenance	---	0.16	0.16
		2055-00- 114- 0480- 000- 17	Maintenance	---	43.48	43.48
		2055-00- 116- 0000- 000- 17	Maintenance	---	3.48	3.48
		2055-00- 800- 0482- 924- 17	Maintenance	---	69.01	69.01
15	Jails	2056-00- 001- 0172- 000- 17	Maintenance	---	9.87	9.87
		2056-00- 101- 0486- 000- 17	Maintenance	---	34.11	34.11
17	Administrative and Functional Buildings	2059-01- 053- 0220- 701- 17	Maintenance and Repairs	---	81.38	81.38
		2059-01- 053- 0220- 704- 17	Maintenance and Repairs	---	96.52	96.52
		2059-01- 053- 0220- 705- 17	Maintenance and Repairs	---	51.40	51.40
		2059-01- 053- 0500- 000- 17	Maintenance and Repairs	---	16.19	16.19
		2059-01- 053- 2181- 000- 17	Maintenance and Repairs	---	9.91	9.91
		2059-01- 103- 1726- 000- 17	Maintenance	---	325.08	325.08
18	Fire & Emergency Services	2070-00- 003- 0250- 000- 17	Maintenance	---	5.53	5.53

APPENDIX -X
MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION
(AS ON 31.3.2025)

Grant No.	Name of the Grant	Head of Expenditure	Description	(₹ in lakh)		
				Components of Expenditure		
				Salary	Non-Salary	Total
18	Fire & Emergency Services	2070-00- 108- 0526- 504- 17	Maintenance	---	9.81	9.81
21	Guest Houses, Government Hostels	2070-00- 115- 0042- 000- 17	Maintenance	---	0.56	0.56
		2070-00- 115- 0043- 000- 17	Maintenance	---	21.21	21.21
		2070-00- 115- 2267- 000- 17	Maintenance	---	2.41	2.41
		2070-00- 115- 3858- 000- 17	Maintenance	---	2.17	2.17
22	Administrative Training	2059-60- 053- 1486- 000- 17	Maintenance and Repairs	---	36.88	36.88
		2059-80- 052- 1486- 000- 17	Maintenance	---	108.90	108.90
		2070-00- 003- 0505- 000- 17	Maintenance	---	14.50	14.50
		2070-00- 800- 3388- 000- 17	Maintenance	---	1.00	1.00
26	Education (Higher)	2202-03- 001- 0172- 000- 17	Maintenance	---	0.05	0.05
27	Art and Culture	2205-00- 001- 0660- 000- 17	Maintenance	---	0.10	0.10
		2205-00- 101- 0665- 000- 17	Maintenance	---	3.99	3.99
		2205-00- 101- 0680- 688- 32	GIA for Maintenance of Sati Sadhani Khetra at Golaghat	---	22.00	22.00
		2205-00- 102- 0692- 724- 17	Maintenance	---	40.08	40.08
		2205-00- 102- 3444- 699- 17	Maintenance	---	9.08	9.08
30	Water Supply and Sanitation	2215-01- 001- 0172- 000- 17	Maintenance	---	263.33	263.33
		2215-01- 001- 3418- 000- 17	Maintenance (Capital Complex)	---	10.43	10.43
		2215-01- 001- 3573- 000- 17	Maintenance	---	15.59	15.59
		2215-01- 101- 0000- 000- 17	Maintenance	---	312.29	312.29
		2215-01- 102- 0778- 000- 17	Maintenance	---	2.19	2.19
31	Housing & Urban Affairs (Town and Country Planning)	2217-03- 001- 0794- 000- 17	Maintenance	---	1.22	1.22
33	Residential Buildings	2216-01- 106- 1881- 585- 01	Maintenance and Repairs	72.05	---	72.05
		2216-01- 106- 1881- 836- 17	Maintenance and Repairs	---	2.17	2.17
34	Housing & Urban Affairs (Municipal Administration)	2217-05- 053- 1589- 000- 17	Maintenance and Repairs	---	14.51	14.51
		2217-80- 001- 0801- 000- 17	Maintenance	---	4.49	4.49
41	Natural Calamities	2245-02- 106- 0000- 000- 17	Maintenance	---	4,752.32	4,752.32
		2245-02- 122- 0999- 000- 17	Maintenance	---	10,387.18	10,387.18

APPENDIX -X
MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION
(AS ON 31.3.2025)

Grant No.	Name of the Grant	Head of Expenditure	Description	(₹ in lakh)		
				Components of Expenditure		
				Salary	Non-Salary	Total
41	Natural Calamities	2245-02- 122- 1000- 000- 17	Maintenance	---	59.03	59.03
		2245-80- 800- 0821- 000- 17	Maintenance	---	1,376.40	1,376.40
		2245-80- 800- 5004- 000- 17	Maintenance	---	1,127.27	1,127.27
45	Census, Surveys and Statistics	3454-02- 800- 0172- 000- 17	Maintenance	---	4.96	4.96
47	Trade Adviser	3475-00- 800- 1475- 000- 17	Maintenance	---	1.98	1.98
49	Irrigation	2701-80- 001- 0000- 000- 17	Maintenance	---	340.10	340.10
		2702-01- 102- 1374- 000- 17	Maintenance	---	161.88	161.88
		2702-01- 102- 1374- 142- 17	Maintenance	---	107.99	107.99
		2702-01- 800- 0160- 000- 17	Maintenance	---	119.87	119.87
		2702-01- 800- 0160- 142- 17	Maintenance	---	221.93	221.93
		2702-02- 103- 0152- 000- 17	Maintenance	---	152.66	152.66
		2702-02- 103- 0152- 142- 17	Maintenance	---	100.66	100.66
		2702-80- 001- 0000- 000- 17	Maintenance	---	400.73	400.73
50	Other Special Area Programmes (Border Protection & Development)	4575-02- 001- 0678- 000- 13	Construction/ Maintenance of Border Outpost in Assam Nagaland Border	---	349.91	349.91
		4575-02- 001- 0678- 000- 42	Construction/ Maintenance of Border Outpost in Assam Nagaland Border	---	240.00	240.00
52	Animal Husbandry & Veterinary	2403-00- 001- 0172- 000- 17	Maintenance	---	22.00	22.00
		4403-00- 001- 0172- 575- 16	Operation and Maintenance of Ambulatory Vans.	---	35.80	35.80
53	Dairy Development	2404-00- 001- 0172- 000- 17	Maintenance	---	7.00	7.00
55	Environment & Forest	2406-01- 001- 0172- 000- 17	Maintenance	---	2.71	2.71
		2406-01- 001- 0240- 000- 17	Maintenance	---	10.15	10.15
		2406-01- 070- 1230- 000- 17	Maintenance	---	2.85	2.85
		2406-01- 101- 1234- 000- 17	Maintenance	---	7.80	7.80
		2406-01- 101- 1238- 000- 17	Maintenance	---	18.71	18.71
		2406-01- 102- 0295- 000- 17	Maintenance	---	254.40	254.40
		2406-01- 102- 1245- 000- 17	Maintenance	---	2.00	2.00
		2406-01- 105- 1254- 000- 17	Maintenance	---	87.82	87.82

APPENDIX -X
MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION
(AS ON 31.3.2025)

Grant No.	Name of the Grant	Head of Expenditure	Description	(₹ in lakh)		
				Components of Expenditure		
				Salary	Non-Salary	Total
55	Environment & Forest	2406-01- 800- 0800- 712- 17	Maintenance	---	0.48	0.48
		2406-02- 111- 1280- 103- 17	Maintenance	---	38.30	38.30
58	Industries & Commerce	2852-80- 001- 0172- 971- 17	Maintenance of Capital Assets	---	14.10	14.10
59	Village and Small Industries, Sericulture and Weaving	2851-01- 001- 4509- 000- 17	Maintenance	---	180.28	180.28
		2851-03- 003- 1814- 000- 17	Maintenance	---	0.06	0.06
		2851-03- 103- 3018- 000- 17	Maintenance	---	0.30	0.30
61	Mines and Minerals	2853-02- 101- 0169- 000- 17	Maintenance	---	4.02	4.02
64	Roads and Bridges	3054-01- 800- 0273- 000- 17	Maintenance & Repairs of National Highways	---	45.16	45.16
		3054-03- 337- 0189- 000- 02	Maintenance & Repairs	---	10.87	10.87
		3054-03- 337- 0189- 000- 17	Maintenance & Repairs	---	55.85	55.85
		3054-03- 337- 0189- 001- 01	Maintenance & Repairs	3,174.57	---	3,174.57
		3054-03- 337- 0189- 142- 17	Maintenance & Repairs	---	333.13	333.13
		3054-03- 337- 0189- 284- 17	Maintenance & Repairs	---	14,494.16	14,494.16
		3054-03- 337- 0189- 422- 26	Maintenance & Repairs	---	145.34	145.34
		3054-03- 337- 0189- 590- 01	Maintenance & Repairs	132.74	---	132.74
		3054-03- 337- 0189- 590- 03	Maintenance & Repairs	---	0.12	0.12
		3054-03- 337- 0189- 682- 17	Maintenance & Repairs	---	43.78	43.78
		3054-04- 800- 0123- 000- 32	PMGSY Maintenance to ASRB	---	10,000.00	10,000.00
		5054-01- 800- 7181- 000- 13	Construction, Strengthening and Maintenance of National Highway	---	9,804.82	9,804.82
		5054-03- 337- 5497- 000- 13	Financial Support for Maintenance of State Road by PWRD (Assam Road Maintenance Fund)- Mukhya Mantri Path Nirman Yojana	---	60,694.32	60,694.32
65	Tourism	3452-01- 101- 0936- 000- 17	Maintenance	---	0.14	0.14
		3452-01- 102- 1429- 000- 17	Maintenance	---	0.36	0.36
		3452-01- 103- 0000- 000- 17	Maintenance	---	0.75	0.75
		3452-80- 001- 0172- 000- 17	Maintenance	---	2.21	2.21

APPENDIX -X
MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION
(AS ON 31.3.2025)

Grant No.	Name of the Grant	Head of Expenditure	Description	(₹ in lakh)		
				Components of Expenditure		
				Salary	Non-Salary	Total
65	Tourism	3452-80- 104- 3971- 000- 17	Maintenance	---	0.15	0.15
69	Science, Technology and Climate Change	3425-60- 001- 3089- 000- 17	Maintenance	---	1.91	1.91
51	Soil and Water Conservation	2402-00- 102- 0603- 000- 17	Maintenance	---	3.08	3.08
		2402-00- 103- 0170- 000- 17	Maintenance	---	1.74	1.74
63	Water Resources	2711-01- 103- 0117- 532- 17	Maintenance	---	576.22	576.22
		2711-01- 103- 0120- 532- 17	Maintenance	---	4,623.20	4,623.20
		2711-01- 103- 0120- 536- 17	Maintenance	---	143.88	143.88
25	Miscellaneous General Services and Others	2052-00- 090- 0406- 022- 17	Maintenance	---	1.23	1.23
74	Sports and Youth Welfare	2204-00- 001- 0172- 000- 17	Maintenance	---	0.26	0.26
		2204-00- 800- 0800- 000- 17	Maintenance	---	13.69	13.69
67	Horticulture	2401-00- 119- 1127- 000- 17	Maintenance	---	10.00	10.00
76	Karbi Anglong Autonomous Council	2701-04- 800- 1943- 000- 01	Maintenance of Irrigation Projects	234.46	---	234.46
		2701-04- 800- 1943- 000- 03	Maintenance of Irrigation Projects	---	11.00	11.00
		2701-04- 800- 1943- 000- 04	Maintenance of Irrigation Projects	---	12.10	12.10
		2701-04- 800- 1943- 000- 06	Maintenance of Irrigation Projects	---	13.80	13.80
		3054-80- 001- 0156- 000- 17	Maintenance	---	126.43	126.43
77	North Cachar Hills Autonomous Council	2702-01- 800- 0160- 000- 17	Maintenance	---	51.89	51.89
		3054-03- 337- 0189- 000- 17	Maintenance & Repairs	---	499.82	499.82
20	Civil Defence and Home Guards	2070-00- 106- 0520- 000- 17	Maintenance	---	1.11	1.11
80	Indigenous and Tribal Faith and Culture	2205-00- 103- 0695- 000- 17	Maintenance	---	28.57	28.57
		2205-00- 103- 0696- 000- 17	Maintenance	---	12.47	12.47
		2205-00- 107- 0699- 000- 17	Maintenance	---	9.38	9.38
		4202-04- 106- 0699- 000- 17	Maintenance	---	15.43	15.43
16	Printing & Stationery and Information & Publicity	2058-00- 103- 0000- 000- 17	Maintenance	---	32.48	32.48
		2220-60- 106- 2274- 000- 17	Maintenance	---	0.56	0.56
36	Labour Welfare	2230-01- 001- 1333- 000- 17	Maintenance	---	0.70	0.70
		2230-01- 102- 0901- 000- 17	Maintenance	---	1.22	1.22

APPENDIX -X
MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION
(AS ON 31.3.2025)

Grant No.	Name of the Grant	Head of Expenditure	Description	(₹ in lakh)		
				Components of Expenditure		
				Salary	Non-Salary	Total
36	Labour Welfare	2230-01- 102- 0902- 000- 17	Maintenance	---	0.39	0.39
		2230-01- 102- 0903- 000- 17	Maintenance	---	1.29	1.29
38	Tribal Affairs (Plain)	2225-02- 796- 0866- 453- 01	Maintenance of SC/ST Girls Hostel, Guwahati	17.80	---	17.80
		2225-03- 800- 5977- 000- 17	Repairing & Maintenance of Tea Tribes Boys & Girls Hostel	---	26.17	26.17
39	Women & Child Development	2235-02- 001- 0172- 000- 17	Maintenance	---	62.97	62.97
		2235-02- 103- 5904- 000- 17	Maintenance	---	53.63	53.63
40	Social Justice & Empowerment	2225-01- 800- 0821- 489- 17	Maintenance of Dr. Ambedkar Bhawan	---	18.33	18.33
		2225-03- 001- 3185- 625- 17	Maintenance	---	1.21	1.21
		2235-02- 101- 0205- 917- 17	Maintenance	---	208.36	208.36
		2235-02- 104- 3884- 000- 31	Maintenance and Welfare of Parents & Senior Citizens Act & Senior Citizen Council including Day Care Center	15.70	---	15.70
		2235-02- 104- 3884- 000- 32	Maintenance and Welfare of Parents & Senior Citizens Act & Senior Citizen Council including Day Care Center	---	321.07	321.07
71	School Education	2202-01- 102- 0289- 000- 01	Maintenance of Hindi Teachers	339.69	---	339.69
		2202-02- 053- 0172- 000- 17	Maintenance of Buildings	---	7.39	7.39
		2202-02- 104- 0568- 000- 01	Maintenance of Vigyan Mandir	30.08	---	30.08
		2202-04- 001- 0611- 000- 01	Maintenance of CD Blocks	305.52	---	305.52
28	Medical Education & Research	2210-05- 105- 4662- 000- 17	Maintenance	---	216.31	216.31
29	Health & Family Welfare	2210-01- 001- 0172- 000- 17	Maintenance	---	85.14	85.14
		2210-03- 103- 0726- 000- 17	Maintenance	---	10.99	10.99
		2210-03- 800- 3594- 326- 32	Bio-Medical Equipment Maintenance Programme (BMEMP) in Medical College	---	850.00	850.00
		2211-00- 001- 0762- 000- 17	Maintenance	---	5.45	5.45
46	Consumer Dispute Redressal	2408-01- 101- 6329- 000- 17	Maintenance	---	0.85	0.85
				4,868.69	1,61,032.31	1,65,901.00

APPENDIX - XI
MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR
NEW SCHEMES PROPOSED IN THE BUDGET

Major policy decisions of the Government during the year or new schemes announced in the budget speech for 2024-25.

- Decision for setting apart ₹ 240.00 crore towards implementation of '*Mukhya Mantri Nijut Moina (MMNM)*' for ₹ 10.00 lakh girls (one million- Nijut Moina) who will be supported with financial grant as admission incentive to continue their education to higher secondary, graduation and post-graduation studies.
- Decision to provide women members of Self-Help Groups in the rural as well as urban areas a minimum of ₹ 47,500.00 as grant, subsidy and loan together, under '*Mukhya Mantri Mahila Udyamita Abhiyaan*'.
- Decision to introduce '*Orunodoi 2.0*' scheme to extend the benefits of the schemes to transgender and divyangjan individuals in addition to the State's antyodaya women. *Orunodoi* also includes households with individuals who have dwarfism or who suffers from conditions like cerebral palsy, thalassemia, haemophilia, leprosy, or autism spectrum disorder. They have been receiving ₹ 1,250.00 each on the 10th day of every month directly in their bank accounts. In order to ensure Ease of living for these needy, Government will consider providing *Orunodoi* Beneficiaries insurance coverage under two Schemes -*Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)* and *Pradhan Mantri Suraksha Bima Yojana (PMSBY)*. An amount ₹ 3,800.00 crore has been earmarked for the scheme.
- Allocated a sum of ₹ 550.00 crore under '*Assam Micro Finance Incentive and Relief Scheme – Category III*' to support those poor women borrowers under category-III, whose accounts have become non-performing assets as on 31st March 2021 and have an outstanding principal amount from ₹ 25,001.00 up to ₹ 50,000.00
- Under '*Chief Minister's Atmanirbhar Assam Abhijan*', Micro-entrepreneur youths will receive ₹ 2.00 lakh and ₹5.00 lakh in instalments, as a combination of government grant plus interest free government loan. An amount of ₹ 1,010.00 crore will be spent for this purpose from under Chief Minister *Samagra Gramya Unnayan Yojna (CMSGUY)*.

APPENDIX - XI
MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR
NEW SCHEMES PROPOSED IN THE BUDGET

- Decision to take up projects that would cater to the aspirations of *Amrit Peedi* of ***Amrit Kaal***. The list of projects along with estimated cost is mentioned against each - *Maa Kamakhya Divyaloka Pariyojan* (₹ 498.00 crore), *Infrastructure development of Guwahati Medical College & Hospital (GMCH)* (₹ 3,250.00 crore), *Renovation of Nehru Stadium into World-Class Sports Arena* (₹ 832.00 crore), *Modernization of Assam State Zoo, Guwahati* (₹ 311.00 crore), *Kanaklata University, Gohpur* (₹ 554.00), *Modern campus for Gauhati High Court at Rang Mahal, North Guwahati (Land acquisition of 130 bighas plus project cost)* (₹ 110.00 + ₹ 300.00 crore), *Kaziranga Natural History Museum* (₹ 886.00 crore), *Rejuvenation of Deepor Beel* (₹ 100.00 crore).
- Decision to carry on the thrust on the road construction by continuing ***Mukhya Mantrir Pakipath Nirman Achan, Mukhya Mantrir Unnoto Pakipath Nirman Achan, Mukhya Mantrir Mothauri Pokikaran Achan, Mukhya Mantrir Path Nobikaran Achan, Asom Mala 2.0.***
- Continuing with the aim of “Housing for All” under ‘***Mukhya Mantri Awaas Yojana (Gramin)***’, 13,000 houses shall be given to the eligible beneficiaries from Tea Garden communities, 13,000 houses will be allotted to the poorest of the poor beneficiaries who were left out earlier from Socio-Economic Caste Census (SECC) survey. An amount of ₹ 600.00 crore has been allocated for this scheme.
- Decision to undertake Government Housing project and to construct 2000 houses of 2 BHK housing units under ‘***Housing for Police Personnel***’ for police personnel and their families and earmarked ₹ 150.00 crore for this purpose. Moreover, 250 houses for an amount of ₹ 37.50 crore under ‘***Housing for Safai Karmacharis***’ would be undertaken in the first phase.
- Allocated an amount of ₹ 200.00 crore for ‘***Innovative integration of wetlands with River Brahmaputra for floodwater diversion***’. In addition, administrative approval for an amount of Rs. 520.00 crore against 50 schemes for construction /improvement of embankments has been accorded already.
- Under ‘***Amrit Brikshya Andolan***’ it was decided to undertake 3 crore sapling plantations of commercially selected valuable species across the state and allocated ₹ 40.00 crore for the purpose.

APPENDIX - XI
MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR
NEW SCHEMES PROPOSED IN THE BUDGET

- For generation of '**Renewable Energy**', signed MoUs between APGCL and OIL for ₹ 4,091.00 crore for green power generation projects, collaborated with Neyveli Lignite Corporation India Limited and Satluj Jal Vidyut Nigam for state-based renewable energy projects and Government of India has approved to setup 1000 MW Solar Power Plants.
- As part of '**Green Transportation**', it was decided to introduce 100 EV buses in Guwahati metropolitan so that public transportation in the city is made 100% green and fossil-fuel free.
- Proposed to undertake '**Energy Audit of Government Buildings**' to reduce the carbon footprint of these buildings at an earmarked fund of ₹ 10.00 crore.
- Earmarked an amount of ₹ 75.00 crore for tea garden families by paying the arrear electricity dues of tea garden worker families living in the lines under "**Welfare of Tea tribe community**"
- Decided to safeguard cultural significance of iconic and heritage locations in Barpeta, Majuli, Batadrava and Narayanpur by '**creation of heritage belts/blocks**' on the lines of tribal belt/block.
- Three Legend Nights will be celebrated in memory of Late Bhupen Hazarika, Jayanta Hazarika, Bishnu Rabha and Jyoti Prasad Agarwala. ₹ 10.00 lakh grant will be provided to full fledged Assamese cinemas. Artists and technicians of Assamese cinema and mobile theatre would be brought under Atal Pension Yojana. Government will be paying 50% of their contribution for 5 years
- Proposed to invest ₹ 50.00 lakh as share capital/grant/soft loan for each new cinema hall to be proposed by NGO/cultural organization/private sector. An amount of ₹ 25.00 crore has been provided for this.

APPENDIX - XI
MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR
NEW SCHEMES PROPOSED IN THE BUDGET

- Decision to provide ₹ 1.50 lakh to registered Bihu committees and an amount of ₹ 34.50 crore was allocated for this.
- Proposed a grant of ₹100.00 crore over the next three years for the development of *Sukapha Samannay Kshetra*.
- Earmarked an amount of ₹ 5.00 crore for converting the home of Shaheed Kanaklata Baruah into museum.
- Proposed to take up overall rejuvenation and development of Sri Sri *Batadrava Than* as cultural and tourist destination at an estimated cost of ₹ 54.00 crore. Earmarked ₹ 15.00 crore for first phase of development and expansion of *Sri Sri Patbaushi Satra*. Further, proposed an amount of ₹ 5.00 crore for preservation of *Sri Sri Kamalabari Satra* in Titabor and ₹ 2.00 crore for *Srimanta Sankardeva Satra*, Barangajuli, Udalguri district.
- Earmarked an amount of ₹ 3.00 crore for celebration of *Taralangso* festival of Karbi Anglong and to bring it on the world map.
- As part of "*Punya Tirtha Yojana*" pilgrimage of 25000 devotees would be facilitated to Ram Mandir at Ayodhya, with a budgetary provision of ₹ 25.00 crore.
- Decision to construct 5000 Model Anganwadi centres with an outlay of ₹1,250.00 crore. Moreover, decided to improve the infrastructure and transform 322 schools with a total outlay of ₹ 2,369.86 crore, establish 100 new Model Schools in Tea Garden areas, provide ₹100.00 crore Capital Grant to Dibrugarh University over a period of 3 years to transform it into *state-of-the-art* University, ₹ 20.00 crore Capital Grant to Krishna Kanta Handique Open University
- Proposed to support one Youth Club in each of the Legislative Assembly Constituency to have a structured mechanism to host sports events and to take the '*Khel Maharan Jan Bhagidari*' movement forward and an amount of ₹ 15.00 lakh would be provided for the

APPENDIX - XI
MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR
NEW SCHEMES PROPOSED IN THE BUDGET

equipment banks and for minor repairing to each of these Youth Clubs in the 126 Legislative Assembly Constituencies. Proposed to establish a new High-Performance Sports Centre at Kokrajhar at a cost of ₹ 28.30 crore.

- Proposed to take up construction of Chandrapur Stadium, Guwahati with a total outlay of ₹ 300.00 crore and upgradation of Khanikar Stadium, Dibrugarh with a total outlay of ₹ 401.00 crore.
- Decided to organize a Global Investors' Summit in the month of November 2024 which will witness participation of major global and Indian industrial houses, and it would stimulate investment into Assam and create more jobs. An amount of ₹ 25.00 crore has been allocated for this purpose.
- Decided to allocate ₹ 25.00 crore towards milk subsidy as a direct support to dairy farmers. This will be in addition to ₹ 10.00 crore provided for infusing equity in North East Dairy and Foods Ltd (NEDFL). Earmarked ₹ 25.00 crore for self-sufficiency in egg production.
- Earmarked ₹ 15.00 crore for the promotion of small tea growers in modernization of tea processing facilities and training of tea sector in new technologies.
- Decided to continue to support the Start-up Venture Fund for Assam and earmarked an amount of ₹ 18.00 crore for the same. In addition, two new Startup Incubation hubs will be established at Assam Engineering College, Guwahati and Jorhat Engineering College, Jorhat with an allocated fund of ₹ 5.00 crore.
- Decided to set up a Handloom Training Centre at *Padmashree* Hemaprova Chutia's residence and distribute 1000 looms (*Moina Xaal*) in financial year 2024-25 and allocated ₹ 14.00 crore for this purpose.

APPENDIX - XI
MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR
NEW SCHEMES PROPOSED IN THE BUDGET

- Proposed an amount of ₹10.93 crores for Common Service Centres and an amount of Rs 8.40 crores for Custom Hiring Centres to support agricultural activities.
- Introduced '*Ayushman Asom – Mukhya Mantri Lok Sevak Arogya Yojana (AA-MMLSAY)*' for a hassle-free online medical reimbursement service to government employees, their dependents, pensioners and their spouses.
- Proposed *Gyan Dhara* project to provide experiential learning for students across the State through VR based, curriculum-aligned content. This project will initially be rolled out in Adarsh Vidyalayas in phases in collaboration with IIT Guwahati with an allocated amount of ₹ 5.00 crore.
- Proposal for continuation of '*Apun Ghar*' *scheme* and allocation of ₹ 110.00 crore in the current year budget under this scheme for interest subvention on housing loan for State Government employees. Similarly, '*Apun Bahan*' scheme has been launched and allocated ₹ 12.00 crore for 2% interest subsidy for diesel/petrol vehicles for male employees and 3% subsidy for electric vehicles, while women and differently-abled employees would receive 3% interest subsidy for any vehicle purchase.
- Decided to increase the ex-gratia amount, in case of unfortunate death, from ₹ 5.00 lakh to ₹ 7.50 lakh for the employees of Societies like Assam State Rural Livelihood Mission (ASRLM), *Sarva Shiksha Abhiyan* (SSA), National Health Mission (NHM), etc.
- Decided to provide scooties to all the remaining *Jeevika Sakhis* to enhance their outreach for promoting the message of financial empowerment amongst women and ₹ 52.00 crore have been allocated for this scheme.
- Decided to provide monthly remuneration to the *Gaon Pradhans* in forest areas along the Assam-Nagaland, Assam – Arunachal Pradesh borders and such other areas of the State. ₹ 6.00 crore has been earmarked for this purpose.

APPENDIX - XII
COMMITTED LIABILITIES OF THE GOVERNMENT

(₹ in lakh)

Sl. No.	Nature of the liability	Amount (In Lakh of ₹)	Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
			States own Resources	Central Transfers	Raising Debt (Specify)			
A.	Accounts Payable							
1.								
2.								
3.								
	Total							
B.	State's share in Centrally Sponsored Schemes							
1.								
2.								
3.								
	Total							
C.	Liabilities in the form of transfer of Plan Schemes to No-Plan Heads							
1.								
2.								
3.								
	Total							
D	Liabilities Arising from Incomplete Projects							
1.								
2.								
3.								
	Total							
E	Others/Miscellaneous							
1.								
2.								
3.								
	Total							
Grand Total								

N.B:- The statement could not be prepared for want of details from the State Government.

APPENDIX - XIII
RE-ORGANISATION OF STATES- ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/AMONG THE STATES
HAS NOT BEEN FINALISED

(₹ in lakh)				
Sl. No.	Item	Head of Account as per Finance Accounts 2024-25	Amount to be allocated amongst successor States	
			At the time of Reorganisation	At present

NIL

Note:

Expenditure incurred prior to the date of formation of the State of Meghalaya, which is allocable to the State, but could not be transferred as the capital expenditure has not been determined before formation of the State.

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