



SUPREME AUDIT INSTITUTION OF INDIA
लोकहितार्थं सत्यनिष्ठा
Dedicated to Truth in Public Interest

Finance Accounts (Volume-II) 2024-25



Government of Meghalaya

**Finance Accounts
(Volume-II)
2024-25**

Government of Meghalaya

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PART- I

14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Increase (+)/ Decrease (-) in percent during the year 2024-25	
	2024-2025	2023-2024		
(₹ in lakh)				
RECEIPT HEADS (Revenue Account)				
A Tax Revenue				
(a) Goods and Services Tax				
0005 Central Goods and Services Tax (CGST)				
901	Share of net proceeds assigned to States	288,279.00	262,918.00	10
Total-0005		288,279.00	262,918.00	10
0006 State Goods and Services Tax (SGST)				
101	Tax	63,735.80	59,399.63	7
102	Interest	565.05	1,061.70	(-47)
103	Penalty	62.18	41.40	50
104	Fees	206.96	247.98	(-17)
105	Input Tax Credit cross utilisation of SGST and IGST	84,124.11	82,439.39	2
106	Apportionment of IGST- Transfer-in of Tax Component to SGST	33,001.90	32,208.48	2
107	Apportionment of IGST- Transfer-in of Interest Component to SGST	168.10	61.59	173
108	Apportionment of IGST- Transfer-in of Penalty Component to SGST	57.92	...	...
110	Advance apportionment from IGST	...	(-2,160.00	(-100)
500	Receipts awaiting transfer to other Minor Heads	22.47	(-1.75	1384
800	Other Receipts	(-1,152.65(*)	(-992.92	(-16)
Total-0006		180,791.84	172,305.50	5
Total-(a) Goods and Services Tax		469,070.84	435,223.50	8

(*) Minus balance is due to adjustment of SGST

14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Increase (+)/ Decrease (-) in percent during the year 2024-25
	2024-2025	2023-2024	
RECEIPT HEADS (Revenue Account)-contd.			
A Tax Revenue-contd.			
(b) Taxes on Income and Expenditure-contd.			
0020 Corporation Tax			
901 Share of net proceeds assigned to States	280,080.00	260,030.00	8
Total-0020	280,080.00	260,030.00	8
0021 Taxes on Income Other than Corporation Tax			
901 Share of net proceeds assigned to States	357,181.00	300,303.00	19
Total-0021	357,181.00	300,303.00	19
0028 Other Taxes on Income and Expenditure			
107 Taxes on Professions, Trades, Callings and Employment	454.57	457.18	(-1)
Total-0028	454.57	457.18	(-1)
Total-(b) Taxes on Income and Expenditure			
(c) Taxes on Property, Capital and Other Transactions	637,715.57	560,790.18	14
0029 Land Revenue			
101 Land Revenue/Tax	237.88	442.21	(-46)
106 Receipts on account of Survey and Settlement Operations	0.88	...	...
800 Other Receipts	1.52	28.84	(-95)
Total-0029	240.28	471.05	(-49)
0030 Stamps and Registration Fees			
<i>01 Stamps-Judicial</i>			
101 Court Fees realised in stamps	207.82	215.68	(-4)

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Heads	Actuals		Increase (+)/ Decrease (-) in percent during the year 2024-25
	2024-2025	2023-2024	
RECEIPT HEADS (Revenue Account)-contd.			
A Tax Revenue-contd.			
(c) Taxes on Property, Capital and Other Transactions-concl.			
0030 Stamps and Registration Fees-concl.			
<i>01 Stamps-Judicial-concl.</i>			
102 Sale of Stamps	89.24	75.13	19
800 Other Receipts	0.43	0.88	(-51)
Total-01	297.48	291.69	2
<i>02 Stamps-Non-Judicial</i>			
102 Sale of Stamps	2,804.38	2,047.97	37
800 Other Receipts	12.31	5.20	137
Total-02	2,816.69	2,053.17	37
<i>03 Registration Fees</i>			
104 Fees for registering documents	505.53	271.22	86
800 Other Receipts	6.70	13.79	(-51)
Total-03	512.23	285.01	80
Total-0030	3,626.41	2,629.87	38
Total-(c) Taxes on Property, Capital and Other Transactions	3,866.69	3,100.92	25
(d) Taxes on Commodities and Services other than Goods and Services			
0037 Customs			
901 Share of net proceeds assigned to States	50,218.00	30,359.00	65
Total-0037	50,218.00	30,359.00	65

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Heads	Actuals		Increase (+)/ Decrease (-) in percent during the year 2024-25
	2024-2025	2023-2024	
RECEIPT HEADS (Revenue Account)-contd.			
A Tax Revenue-contd.			
(d) Taxes on Commodities and Services other than Goods and Services-			
contd.			
0038 Union Excise Duties			
<i>01 Shareable Duties</i>			
901 Share of net proceeds assigned to States	9,665.00	11,489.00	(-)16
Total-01	9,665.00	11,489.00	(-)16
Total-0038	9,665.00	11,489.00	(-)16
0039 State Excise			
101 Country Spirits	18.20	27.86	(-)35
102 Country fermented Liquors	7.28	7.16	2
104 Liquor	369.41	365.96	1
105 Foreign Liquors and Spirits	49,911.80	45,126.45	11
106 Commercial and denatured spirits and medicated wines	15.83	62.26	(-)75
800 Other Receipts	244.24	229.91	6
Total-0039	50,566.76	45,819.60	10
0040 Taxes on Sales, Trade etc.			
101 Receipts under Central Sales Tax Act	(-)26.53(*)	(-)531.65	95
103 Tax on sale of motor spirits and lubricants	66,797.62	58,382.37	14
110 Trade Tax	28,551.94	25,835.78	11
800 Other Receipts	0.45	6.70	(-)93
Total-0040	95,323.48	83,693.20	14

(*) Minus balance is due to refund of Central Sale Tax

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Heads	Actuals		Increase (+)/ Decrease (-) in percent during the year 2024-25
	2024-2025	2023-2024	
RECEIPT HEADS (Revenue Account)-contd.			
A Tax Revenue-contd.			
(d) Taxes on Commodities and Services other than Goods and Services-			
contd.			
0041 Taxes on Vehicles			
101 Receipts under the Indian Motor Vehicles Act	3,469.26	3,478.46	...
102 Receipts under the State Motor Vehicles Taxation Acts	10,265.60	10,061.18	2
800 Other Receipts	893.23	916.65	(-3)
Total-0041	14,628.09	14,456.29	1
0042 Taxes on Goods and Passengers			
103 Tax Collections-Passenger Tax	747.94	820.04	(-9)
104 Tax Collections-Goods Tax	494.29	538.61	(-8)
Total-0042	1,242.23	1,358.65	(-9)
0043 Taxes and Duties on Electricity			
101 Taxes on consumption and sale of Electricity	135.60	143.52	(-6)
102 Fees under the Indian Electricity Rules	73.04	86.79	(-16)
103 Fees for the electrical inspection of cinemas	0.29	0.90	(-68)
800 Other Receipts	1.18	1.24	(-5)
Total-0043	210.11	232.45	(-10)
0044 Service Tax			
901 Share of net proceeds assigned to States	28.00	160.00	(-83)
Total-0044	28.00	160.00	(-83)

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Heads	Actuals		Increase (+)/ Decrease (-) in percent during the year 2024-25
	2024-2025	2023-2024	
RECEIPT HEADS (Revenue Account)-contd.			
A Tax Revenue-concltd.			
(d) Taxes on Commodities and Services other than Goods and Services-			
concltd.			
0045 Other Taxes and Duties on Commodities and Services			
101 Entertainment Tax	0.03	0.24	(-)88
105 Luxury Tax	0.33	10.26	(-)97
800 Other Receipts	222.52	218.31	2
901 Share of Net Proceeds Assigned to States	1,589.00	1,063.00	49
Total-0045	1,811.88	1,291.81	40
Total- (d) Taxes on Commodities and Services other than Goods and Services	223,693.55	188,860.00	18
Total-A Tax Revenue	1,334,346.65	1,187,974.60	12
B Non-Tax Revenue			
(b) Interest Receipts, Dividends and Profits			
0049 Interest Receipts			
<i>04 Interest Receipts of State/Union Territory Governments with Legislature</i>			
110 Interest realised on investment of Cash balances	121.22	336.49	(-)64
190 Interest from Public Sector and other Undertakings	2.73	29.67	(-)91
195 Interest from Co-operative Societies	1.15	0.63	83

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Heads	Actuals		Increase (+)/ Decrease (-) in percent during the year 2024-25
	2024-2025	2023-2024	
RECEIPT HEADS (Revenue Account)-contd.			
B Non-Tax Revenue-contd.			
(b) Interest Receipts, Dividends and Profits-concl.			
0049 Interest Receipts-concl.			
<i>04 Interest Receipts of State/Union Territory Governments with Legislature-concl.</i>			
800 Other Receipts	419.69	710.24	(-) 41
Total-04	544.79	1,077.03	(-)49
0050 Dividends and Profits			(-)49
101 Dividends from Public Undertakings	5.83	0.29	1910
200 Dividends from other investments	13.84	13.40	3
Total-0050	19.67	13.69	44
Total-(b) Interest Receipts, Dividends and Profits	564.46	1,090.72	(-)48
(c) Other Non-Tax Revenue			
(i) General Services			
0051 Public Service Commission			
105 State Public Service Commission-Examination Fees	173.73	147.81	18
800 Other Receipts	...	0.03	(-) 100
Total-0051	173.73	147.84	18
0055 Police			
101 Police supplied to other Governments	302.33	363.91	(-) 17
102 Police supplied to other parties	101.84	125.25	(-) 19

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Heads	Actuals		Increase (+)/ Decrease (-) in percent during the year 2024-25
	2024-2025	2023-2024	
RECEIPT HEADS (Revenue Account)-contd.			
B Non-Tax Revenue-contd.			
(c) Other Non-Tax Revenue-contd.			
(i) General Services-contd.			
0055 Police-concltd.			
103 Fees, Fines and Forfeitures	336.25	347.93	(-)3
104 Receipts under Arms Act	39.53	50.63	(-)22
105 Receipts of state-Head-quarters Police	269.46	...	...
800 Other Receipts	39.09	26.10	50
Total-0055	1,088.50	913.82	19
0056 Jails			
800 Other Receipts	0.60	0.67	(-)10
Total-0056	0.60	0.67	(-)10
0058 Stationery and Printing			
101 Stationery receipts	0.20	0.27	(-)26
102 Sale of Gazettes etc.	0.32	0.39	(-)18
200 Other Press receipts	11.50	7.58	52
800 Other Receipts	1.12	1.89	(-)41
Total-0058	13.14	10.13	30
0059 Public Works			
01 Office Buildings			
011 Rents	0.13	0.14	(-)7

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Heads	Actuals		Increase (+)/ Decrease (-) in percent during the year 2024-25
	2024-2025	2023-2024	
RECEIPT HEADS (Revenue Account)-contd.			
B Non-Tax Revenue-contd.			
(c) Other Non-Tax Revenue-contd.			
(i) General Services-contd.			
0059 Public Works-concltd.			
01 Office Building-concltd.			
102 Hire Charges of Machinery and Equipment	184.94	188.91	(-)2
103 Recovery of percentage charges	...	0.07	(-)100
800 Other Receipts	550.83	400.07	38
Total-01	735.90	589.19	25
80 General			
800 Other Receipts	37.94	1,255.02	(-)97
Total-80	37.94	1,255.02	(-)97
Total-0059	773.84	1,844.21	(-)58
0070 Other Administrative Services			
01 Administration of Justice			
102 Fines and Forfeitures	178.37	229.67	(-)22
501 Services and Service Fees	...	0.36	(-)100
800 Other Receipts	13.67	8.32	64
Total-01	192.04	238.35	(-)19

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Heads	Actuals		Increase (+)/ Decrease (-) in percent during the year 2024-25
	2024-2025	2023-2024	
RECEIPT HEADS (Revenue Account)-contd.			
B Non-Tax Revenue-contd.			
(c) Other Non-Tax Revenue-contd.			
(i) General Services-contd.			
0070 Other Administrative Services-concl.			
<i>02 Elections</i>			
101 Sale proceeds of election forms and documents	0.32	0.92	(-)65
104 Fees, Fines and Forfeitures	0.33	1.11	(-)70
800 Other Receipts	0.18	0.10	80
Total-02	0.83	2.13	(-)61
<i>60 Other Services</i>			
103 Receipts under the Explosive Act	0.22	0.19	16
105 Home Guards	2.16	1.46	47
106 Civil Defence	20.87	...	...
109 Fire Protection and Control	0.92	1.14	(-)19
115 Receipts from Guest Houses, Government Hostels etc.	285.27	357.56	(-)20
118 Receipts under Right to Information Act. 2005	0.73	1.05	(-)30
800 Other Receipts	326.28	120.37	171
Total-60	636.45	481.77	32
Total-0070	829.32	722.25	15

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Heads	Actuals		Increase (+)/ Decrease (-) in percent during the year 2024-25
	2024-2025	2023-2024	
RECEIPT HEADS (Revenue Account)-contd.			
B Non-Tax Revenue-contd.			
(c) Other Non-Tax Revenue-contd.			
(i) General Services-concl.			
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits			
<i>01 Civil</i>			
101 Subscriptions and Contributions	136.36	75.12	82
800 Other Receipts	2.09	2.34	(-11)
Total-01	138.45	77.46	79
Total-0071	138.45	77.46	79
0075 Miscellaneous General Services			
101 Unclaimed Deposits	25.81	9.64	168
103 State Lotteries	25.93	865.29	(-97)
800 Other Receipts	...	6.65	(-100)
Total-0075	51.74	881.58	(-94)
Total-General Services	3,069.32	4,597.96	(-33)
(ii) Social Services			
0202 Education, Sports, Art and Culture			
<i>01 General Education</i>			
101 Elementary Education	1.00	0.50	100
102 Secondary Education	31.58	47.56	(-34)

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Heads	Actuals		Increase (+)/ Decrease (-) in percent during the year 2024-25
	2024-2025	2023-2024	
RECEIPT HEADS (Revenue Account)-contd.			
B Non-Tax Revenue-contd.			
(c) Other Non-Tax Revenue-contd.			
(ii) Social Services-contd.			
0202 Education, Sports, Art and Culture			
<i>01 General Education-concltd.</i>			
103 University and Higher Education	25.25	34.23	(-)26
600 General	12.73	7.98	60
Total-01	70.56	90.27	(-)22
<i>02 Technical Education</i>			
101 Tuitions and other fees	16.94	12.98	31
800 Other Receipts	7.84	10.61	(-)26
Total-02	24.78	23.59	5
<i>03 Sports and Youth Services</i>			
800 Other Receipts	6.68	...	...
Total-03	6.68	...	...
<i>04 Art and Culture</i>			
102 Public Libraries	16.05	14.76	9
800 Other Receipts	...	0.28	(-)100
Total-04	16.05	15.04	7
Total-0202	118.07	128.90	-8

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Heads	Actuals		Increase (+)/ Decrease (-) in percent during the year 2024-25
	2024-2025	2023-2024	
RECEIPT HEADS (Revenue Account)-contd.			
B Non-Tax Revenue-contd.			
(c) Other Non-Tax Revenue-contd.			
(ii) Social Services-contd.			
0210 Medical and Public Health			
01 <i>Urban Health Services</i>			
020 Receipts from Patients for hospital and dispensary services	0.01	...	...
800 Other Receipts	34.11	227.21	(-)85
Total-01	34.12	227.21	(-)85
04 <i>Public Health</i>			
104 Fees and Fines etc.	59.33	104.09	(-)43
Total-04	59.33	104.09	(-)43
80 <i>General</i>			
800 Other Receipts	4.95	6.60	(-)25
801 Interest or Other Earning from Grantee on Unspent Balances	28.44	29.87	(-)5
Total-80	33.39	36.47	(-)8
Total-0210	126.84	367.77	(-)66

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Heads	Actuals		Increase (+)/ Decrease (-) in percent during the year 2024-25
	2024-2025	2023-2024	
RECEIPT HEADS (Revenue Account)-contd.			
B Non-Tax Revenue-contd.			
(c) Other Non-Tax Revenue-contd.			
(ii) Social Services-contd.			
0211 Family Welfare			
800 Other Receipts	0.12	...	...
Total-0211	0.12	...	...
0215 Water Supply and Sanitation			
<i>01 Water Supply</i>			
102 Receipts from Rural water supply schemes	61.18	78.14	(-)22
103 Receipts from Urban water supply schemes	430.38	416.62	3
800 Other Receipts	119.91	116.70	3
801 Interest or other earning from grantee on unspent balances	80.73	...	...
Total-01	692.20	611.46	13
<i>02 Sewerage and Sanitation</i>			
801 Interest or other earning from grantee on unspent balances	12.66	...	...
Total-02	12.66	...	...
Total-0215	704.86	611.46	15
0216 Housing			
<i>01 Government Residential Buildings</i>			
106 General Pool accommodation	21.05	26.25	(-)20
107 Police Housing	1.11	1.88	(-)41

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Heads	Actuals		Increase (+)/ Decrease (-) in percent during the year 2024-25
	2024-2025	2023-2024	
RECEIPT HEADS (Revenue Account)-contd.			
B Non-Tax Revenue-contd.			
(c) Other Non-Tax Revenue-contd.			
(ii) Social Services-contd.			
0216 Housing-concltd.			
01 <i>Government Residential Buildings</i>			
115 Receipts from Guest Houses, Govt. Hostels etc.	0.74	1.18	(-)37
700 Other Housing	35.01	62.05	(-)44
Total-01	57.91	91.36	(-)37
Total-02			
02 <i>Urban Housing</i>	0.08	...	...
800 Other Receipts	0.08	...	...
Total-02			
80 <i>General</i>	0.20	0.14	43
800 Other Receipts	0.20	0.14	43
Total-80	58.19	91.50	(-)36
Total-0216			
0217 Urban Development			
60 <i>Other Urban Development Schemes</i>	30.00	...	...
191 Receipts from Municipalities etc.	8.62	22.00	(-)61
800 Other Receipts	38.62	22.00	76
Total-60	38.62	22.00	76
Total-0217			

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Heads	Actuals		Increase (+)/ Decrease (-) in percent during the year 2024-25
	2024-2025	2023-2024	
RECEIPT HEADS (Revenue Account)-contd.			
B Non-Tax Revenue-contd.			
(c) Other Non-Tax Revenue-contd.			
(ii) Social Services-contd.			
0220 Information and Publicity			
<i>60 Others</i>			
113 Receipt from other Publications	15.32	14.19	8
800 Other Receipts	7.17	0.80	796
Total-60	22.49	14.99	50
Total-0220	22.49	14.99	50
0230 Labour and Employment			
101 Receipts under Labour laws	64.12	33.41	92
102 Fees for registration of Trade Unions	0.09	...	...
103 Fees for inspection of Steam Boilers	5.51	6.35	(-)13
104 Fees Realised under Factory's Act	23.39	21.42	9
106 Fees under Contract Labour(Regulation and Abolition Rules)	65.80	71.00	(-)7
800 Other Receipts	290.01	250.17	16
Total-0230	448.92	382.35	17
0235 Social Security and Welfare			
<i>01 Rehabilitation</i>			
200 Other Rehabilitation Schemes	0.56	3.81	(-)85
Total-01	0.56	3.81	(-)85

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Heads	Actuals		Increase (+)/ Decrease (-) in percent during the year 2024-25
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RECEIPT HEADS (Revenue Account)-contd.			
B Non-Tax Revenue-contd.			
(c) Other Non-Tax Revenue-contd.			
(ii) Social Services-concl'd.			
0235 Social Security and Welfare-contd.			
<i>60 Other Social Security and Welfare Programmes</i>			
800 Other Receipts	0.27	1.17	(-77)
Total-60	0.27	1.17	(-77)
Total-0235	0.83	4.98	(-83)
Total-(ii) Social Services	1,518.94	1,623.96	(-6)
(iii) Economic Services			
0401 Crop Husbandry			
103 Seeds	13.31	11.73	13
105 Sale of manures and fertilisers	33.09	11.50	188
107 Receipts from Plant Protection Services	65.55	52.28	25
108 Receipts from Commercial crops	77.03	80.37	(-4)
119 Receipts from Horticulture and Vegetable crops	181.17	125.55	44
120 Sale, hire and services of agricultural implements and machinery including tractors	51.63	51.04	1
800 Other Receipts	1.96	1.58	24
801 Interest or other earnings from grantee on unspent balances.	2.17	2.55	(-15)
Total-0401	425.91	336.60	27

14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Increase (+)/ Decrease (-) in percent during the year 2024-25
	2024-2025	2023-2024	
RECEIPT HEADS (Revenue Account)-contd.			
B Non-Tax Revenue-contd.			
(c) Other Non-Tax Revenue-contd.			
(iii) Economic Services-contd.			
0403 Animal Husbandry			
102 Receipts from Cattle and Buffalo development	69.61	64.25	8
103 Receipts from Poultry development	77.86	96.61	(-)19
104 Receipts from Sheep and Wool development	3.04	3.52	(-)14
105 Receipts from Piggery development	48.21	31.22	54
106 Receipts from Fodder and Feed Development	0.43	1.07	(-)60
800 Other Receipts	7.23	2.75	163
801 Interest or Other Earning from Grantee on Unspent Balances	14.07	...	...
Total-0403	220.45	199.42	11
0404 Dairy Development			
106 Receipts from Dairy Development	1.66	2.64	(-)37
800 Other Receipts	1.11	1.99	(-)44
Total-0404	2.77	4.63	(-)40
0405 Fisheries			
103 Sale of fish, fish seeds etc	4.29	2.91	47
800 Other Receipts	0.04	...	...
801 Interest or other earnings from Grantee on unspent balances	1.87	...	...
Total-0405	6.20	2.91	113

14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Increase (+)/ Decrease (-) in percent during the year 2024-25
	2024-2025	2023-2024	
RECEIPT HEADS (Revenue Account)-contd.			
B Non-Tax Revenue-contd.			
(c) Other Non-Tax Revenue-contd.			
(iii) Economic Services-contd.			
0406 Forestry and Wild Life			
<i>01 Forestry</i>			
101 Sale of timber and other forest produce	9,745.19	9,480.86	3
102 Receipts from social and farm forestries	1.60	2.05	(-)22
103 Receipts from environmental forestry	...	0.21	(-)100
800 Other Receipts	1,264.10	1,223.76	3
Total-01	11,010.89	10,706.88	3
<i>02 Environmental Forestry and Wild Life</i>			
111 Zoological Park	23.02	28.33	(-)19
112 Public Gardens	142.22	144.42	(-)2
800 Other Receipts	...	8.47	(-)100
Total-02	165.24	181.22	(-)9
Total-0406	11,176.13	10,888.10	3
0425 Co-operation			
101 Audit Fees	7.39	6.00	23
800 Other Receipts	...	0.72	(-)100
Total-0425	7.39	6.72	10

14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Increase (+)/ Decrease (-) in percent during the year 2024-25
	2024-2025	2023-2024	
RECEIPT HEADS (Revenue Account)-contd.			
B Non-Tax Revenue-contd.			
(c) Other Non-Tax Revenue-contd.			
(iii) Economic Services-contd.			
0435 Other Agricultural Programmes			
104 Soil and Water Conservation	77.18	97.94	(-)21
800 Other Receipts	34.22	2.68	1177
801 Interest or other earnings from grantee on unspent balances	11.74	33.39	(-)65
Total-0435	123.14	134.01	-8
0515 Other Rural Development Programmes			
102 Receipts from community development Projects	0.32	0.46	(-)30
800 Other Receipts	3.79	...	...
Total-0515	4.11	0.46	793
0575 Other Special Areas Programmes			
<i>02 Backward Areas</i>			
800 Other Receipts	0.45	0.35	29
Total-02	0.45	0.35	29
Total-0575	0.45	0.35	29
0702 Minor Irrigation			
<i>01 Surface Water</i>			
102 Receipts from lift irrigation Schemes	0.26	0.92	(-)72
800 Other Receipts	18.18	27.89	(-)35

14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Increase (+)/ Decrease (-) in percent during the year 2024-25
	2024-2025	2023-2024	
RECEIPT HEADS (Revenue Account)-contd.			
B Non-Tax Revenue-contd.			
(c) Other Non-Tax Revenue-contd.			
(iii) Economic Services-contd.			
0702 Minor Irrigation-concltd.			
<i>01 Surface Water-concltd.</i>			
801 Interest or Other Earnings from Grantee on Unspent Balances	25.86	...	...
Total-01	44.30	28.81	54
<i>80 General</i>			
800 Other Receipts	8.83	1.95	353
Total-80	8.83	1.95	353
Total-0702	53.13	30.76	73
0801 Power			
<i>80 General</i>			
800 Other Receipts	308.55	617.10	(-50)
Total-80	308.55	617.10	(-50)
Total-0801	308.55	617.10	(-50)
0803 Coal and Lignite			
101 Coal concession fees and Royalties	2,236.72[*]	...	...
Total-0803	2,236.72	...	...

[*] During 2023-24 it was included in Major Head 0853-00-102

14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Increase (+)/ Decrease (-) in percent during the year 2024-25
	2024-2025	2023-2024	
(₹ in lakh)			
RECEIPT HEADS (Revenue Account)-contd.			
B Non-Tax Revenue-contd.			
(c) Other Non-Tax Revenue-contd.			
(iii) Economic Services-contd.			
0851 Village and Small Industries			
101 Industrial Estates	16.80	12.73	32
102 Small Scale Industries	9.44	5.41	74
103 Handloom Industries	38.43	31.97	20
104 Handicrafts Industries	1.56	1.50	4
107 Sericulture Industries	31.32	24.42	28
200 Other Village Industries	0.14	...	...
800 Other Receipts	3.14	0.44	614
Total-0851	100.83	76.47	32
0853 Non-ferrous Mining and Metallurgical Industries			
102 Major Mineral Concession Fees, Rents and Royalties	13,285.57	15,409.83	(-)14
104 Mines Department	12,232.26[*]	12,874.05	(-)5
800 Other Receipts	1,879.36	3,997.88	(-)53
Total-0853	27,397.19	32,281.76	(-)15
1055 Road Transport			
800 Other Receipts	...	2.53	(-)100
Total-1055	...	2.53	(-)100

[*] Represents Cess on Mineral collected under Meghalaya Cess Act. 1988

14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Increase (+)/ Decrease (-) in percent during the year 2024-25
	2024-2025	2023-2024	
RECEIPT HEADS (Revenue Account)-contd.			
B Non-Tax Revenue-concl.			
(c) Other Non-Tax Revenue-concl.			
(iii) Economic Services-concl.			
1452 Tourism			
105 Rent and Catering Receipts	4.20	262.29	(-)98
800 Other Receipts	0.83	4.65	(-)82
Total-1452	5.03	266.94	(-)98
1456 Civil Supplies			
800 Other Receipts	10.93	1.40	681
801 Interest or other earnings from Grantee on unspent balances	3.04	0.11	2664
Total-1456	13.97	1.51	825
1475 Other General Economic Services			
106 Fees for stamping weights and measures	173.18	162.06	7
Total-1475	173.18	162.06	7
Total-(iii) Economic Services	42,255.15	45,012.33	(-6)
Total-(c) Other Non-Tax Revenue	46,843.41	51,234.25	(-9)
Total-B Non-Tax Revenue	47,407.87	52,324.97	(-9)
C-Grants-in-aid and Contributions			
1601 Grants-in-aid from Central Government			
02 Grants for State/Union Territory Plan Schemes			
900 Deduct Refunds	(-)1,170.26	...	...
Total 02- Grants for State/Union Territory Plan Schemes	(-)1,170.26	...	...

14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Increase (+)/ Decrease (-) in percent during the year 2024-25
	2024-2025	2023-2024	
RECEIPT HEADS (Revenue Account)-contd.			
C-Grants-in-aid and Contributions-contd.			
1601 Grants-in-aid from Central Government-contd.			
<i>06 Centrally Sponsored Schemes</i>			
101 Central Assistance Share			
AGRICULTURE			
Krishonnati Yojna	2,760.57	366.83	653
Rashtriya Krishi Vikas Yojana (RKVY)	137.76	381.00	(-)64
Sub-Mission on Agriculture Extension (SMAE)	215.27	...	...
National e-Governance Plan Agriculture (NeGP-A)	8.94	...	...
National Project on Management of Soil Health and Fertility	156.50	...	...
National Mission for Sustainable Agriculture (NMSA)	125.00	...	...
Sub-Mission on Agricultural Mechanization (SMAM)	1,028.45	...	...
Mission for Integrated Development of Horticulture (MIDH)	912.58	...	...
Sub-Mission on Seeds and Planting Material	126.64	...	...
Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) - Har Khet Ko Pani (HKKP)	...	7,421.83	(-)100
Submission on Agro-Forestry under NMSA	50.00	...	...
Irrigation Census under Pradhan Mantri Krishi Sinchhai Yojana (PMKSY)	68.09	...	...
Edible Oil - Oilseeds	20.00	...	...
Pradhan Mantri Krishi Sinchayee Yojana (WDC-PMKSY)	8,186.78	1,259.00	550

14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Increase (+)/ Decrease (-) in percent during the year 2024-25
	2024-2025	2023-2024	
RECEIPT HEADS (Revenue Account)-contd.			
C-Grants-in-aid and Contributions-contd.			
1601 Grants-in-aid from Central Government-contd.			
<i>06 Centrally Sponsored Scheme-contd.</i>			
101 Central Assistance Share-contd.			
<u>ANIMAL HUSBANDRY AND VETERINARY</u>			
Integrated Sample Survey for Estimation and production of Major Livestock Products			
	34.50	31.00	11
<u>EDUCATION</u>			
Samagra Shiksha			
	36,282.55	25,552.05	42
PMPSN (PM-POSHAN)			
	9,892.94	3,246.58	205
New India Literacy Programme (NILP)			
	96.22	...	...
PM SHRI (Pradhan Mantri Schools for rising India)			
	2,008.33	31.16	6,345
ULLAS-Nav Bharat Saaksharta Karyakram			
	243.65	19.92	1,123
<u>FOOD PROCESSING</u>			
Intra-State movement and handling of foodgrains and fair price shop dealers			
	1,082.51	...	...
Pradhan Mantri Formalisation of Micro food processing Enterprise (PMFME)			
	370.86	100.00	271
Scheme for Modernization and Reforms through Technology in Public Distribution System (SMART-PDS)			
	...	23.27	(-)100

14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Increase (+)/ Decrease (-) in percent during the year 2024-25
	2024-2025	2023-2024	
RECEIPT HEADS (Revenue Account)-contd.			
C-Grants-in-aid and Contributions-contd.			
1601 Grants-in-aid from Central Government-contd.			
<i>06 Centrally Sponsored Scheme-contd.</i>			
101 Central Assistance Share-contd.			
<u>FOOD, CIVIL SUPPLIES AND CONSUMERS AFFAIRS</u>			
National Food Security Mission (NFSM) Food and Nutrition Security	2,225.19	2,059.00	8
Pradhan Mantri Garib Kalyan Yojana (PMGKY)	213.71	...	...
<u>FOREST AND ENVIRONMENT</u>			
Project Elephant	59.40	65.25	(-)9
Integrated Development of Wildlife Habitats	389.59	...	...
Forest Fire Prevention & Management Scheme	52.84	46.72	13
National Bamboo Mission under NMSA	10.00	...	...
Under Integrated Development of Wildlife Habitat	...	243.57	(-)100
<u>HOME (CIVIL DEFENCE AND HOME GUARDS)</u>			
Modernisation of State Police Forces (SRE) Schemes	1,416.40	1,888.45	(-)25
Border Areas Development Programme (BADP)	115.47	2.80	4,024
<u>COMMERCE AND INDUSTRIES</u>			
Skill Strengthening for Industrial Value Enhancements	...	112.10	(-)100
Mainstreaming Aspirational Districts through Skill Dev. Prog. under SANKALP	91.65	...	...
State Incentive Grant (SIG)	91.64	61.10	50

14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Increase (+)/ Decrease (-) in percent during the year 2024-25
	2024-2025	2023-2024	
RECEIPT HEADS (Revenue Account)-contd.			
C-Grants-in-aid and Contributions-contd.			
1601 Grants-in-aid from Central Government-contd.			
<i>06 Centrally Sponsored Scheme-contd.</i>			
101 Central Assistance Share-contd.			
<u>LAW AND JUSTICE</u>			
Grant for infrastructural facilities for Judiciary	3,579.00	3,372.00	6
National Mission for Safety of Women (Nirbhaya Fund)	92.60	74.42	24
Fast Track Special Courts (FTSCs)	92.60	88.19	5
<u>MEDICAL AND PUBLIC HEALTH</u>			
Augmenting Nursing Education-Establishment of new Colleges of Nursing	...	650.00	(-)100
FW-Implementation of Infrastructure Maintenance	2,312.05	...	...
National AYUSH Mission (NAM)	1,520.48	1,722.60	(-)12
Flexible Pool for Non-Communicable Diseases	190.26	...	...
Flexible Pool for Communicable Diseases	7.12	...	...
Ayushman Bharat - Health and Wellness Centres	1,050.00	...	...
Flexible Pool for RCH & Health System Strengthening National Health Prog. & Urban Health Mission	25,580.00	9,271.00	176
Strengthening of State Drug System Regulatory System	...	164.00	(-)100
Capacity Building for Developing Trauma Care Facilities in Govt. Hospitals on National Highways	...	169.38	(-)100

14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Increase (+)/ Decrease (-) in percent during the year 2024-25
	2024-2025	2023-2024	
RECEIPT HEADS (Revenue Account)-contd.			
C-Grants-in-aid and Contributions-contd.			
1601 Grants-in-aid from Central Government-contd.			
<i>06 Centrally Sponsored Scheme-contd.</i>			
101 Central Assistance Share-contd.			
<u>OTHER GRANTS</u>			
Pradhan Mantri Matsya Sampada Yojana (PMMSY)	999.98	208.80	379
Swachh Bharat Mission (SBM) Grameen-	...	195.24	(-)100
Swachh Bharat Mission-Urban (SBM-U)	4.71	1,619.00	(-)100
Capacity Building Activities of PMAY(U)	11.88	...	...
Swachh Bharat Mission(SBM)	122.84	...	...
Support to State extension Programmes for extension reform(ATMA) under SAME	...	34.53	(-)100
Implementation of National eVidhan Application (NeVA) for Digital Legislatures under MMP	...	187.71	(-)100
Computerization of the offices of Registrar of Cooperative Societies of all the states and Uts	...	3.41	(-)100
<u>COMMUNITY RURAL DEVELOPMENT</u>			
Dharti Aaba Janjatiya Gram Utakarsah Abhiyan	200.00	...	...
Rashtriya Gram Swaraj Abhiyan (RGSA)	600.00	200.00	200

14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Increase (+)/ Decrease (-) in percent during the year 2024-25
	2024-2025	2023-2024	
RECEIPT HEADS (Revenue Account)-contd.			
C-Grants-in-aid and Contributions-contd.			
1601 Grants-in-aid from Central Government-contd.			
<i>06 Centrally Sponsored Scheme-contd.</i>			
101 Central Assistance Share-contd.			
<u>COMMUNITY RURAL DEVELOPMENT-concltd.</u>			
Indira Gandhi National Disability Pension Scheme (IGNDPS) under National Social Assistance Programme (NSAP)	57.50	32.48	77
Indira Gandhi National Widow Pension Scheme (IGNWPS) under National Social Assistance Programme (NSAP)	295.97	218.28	36
Indira Gandhi National Old Age Pension Scheme (IGNOAPS) under National Social Assistance Programme (NSAP)	1,827.06	1,175.19	55
Pradhan Mantri Gram Sadak Yojana (PMGSY)	21,962.47	12,259.00	79
National Rural Livelihood Mission (NRLM)	21,763.28	966.55	2,152
Pradhan Mantri Awaas Yojana (Gramin) PMAY-G Implementation of DDUGKY	...	46,262.89	(-)100
Startup Village Entrepreneurship Programme (SVEP)	1,058.00	411.64	157
Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)	450.00	169.50	165
	40,433.65	33,644.69	20

14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Increase (+)/ Decrease (-) in percent during the year 2024-25
	2024-2025	2023-2024	
RECEIPT HEADS (Revenue Account)-contd.			
C-Grants-in-aid and Contributions-contd.			
1601 Grants-in-aid from Central Government-contd.			
<i>06 Centrally Sponsored Scheme-contd.</i>			
101 Central Assistance Share-contd.			
<u>SOCIAL WELFARE</u>			
National Action Plan for Drug Demand Reduction (NAPDDR)	82.84	...	...
Pre-matric Scholarship for S/T students	70.00	...	...
Post Matric Scholarships to the Students belonging to Scheduled Tribes	14,507.79	...	...
Support to Tribal Research Institutes (TRIs)	100.00	...	...
Beti Bachao Beti Padhao (BBBP) Scheme	491.08	...	...
Pradhan Mantri Matru Vandana Yojana (PMMVY)	413.04	...	...
Mission Vatsalya (CPS & CWS)	2,230.28	3,127.98	(-)29
Saksham Anganwadi & POSHAN II	13,793.18	8,851.48	56
Mission Shakti	117.19	637.72	(-)82
Anganwadi-cum-Creches (AWCCs)	...	120.04	(-)100

14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Increase (+)/ Decrease (-) in percent during the year 2024-25
	2024-2025	2023-2024	
RECEIPT HEADS (Revenue Account)-contd.			
C-Grants-in-aid and Contributions-contd.			
1601 Grants-in-aid from Central Government-contd.			
<i>06 Centrally Sponsored Scheme-contd.</i>			
101 Central Assistance Share-concltd.			
<u>URBAN AFFAIRS DEPARTMENT</u>			
National Urban Livelihoods Mission (NULM)	...	280.00	(-)100
Mission for 100 Smart Cities	4,900.00	14,700.00	(-)67
Grants under Pradhan Mantri Awas Yojana (U)	53.81	139.01	(-)61
Pradhan Mantri Awas Yojana-Housing for All (Urban) Mission	621.62	...	...
Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	2,169.00	4,488.42	(-)52
<u>WATER RESOURCES</u>			
Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Irrigation Census)	560.11	13.40	4080
Census of Minor Irrigation Schemes	41.01	...	...
Total-101-Central Assistance Share	232,836.43	188,370.18	24

14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Increase (+)/ Decrease (-) in percent during the year 2024-25
	2024-2025	2023-2024	
RECEIPT HEADS (Revenue Account)-contd.			
C-Grants-in-aid and Contributions-contd.			
1601 Grants-in-aid from Central Government-contd.			
<i>06 Centrally Sponsored Scheme-contd.</i>			
102 Externally Aided Projects-Grants for Centrally Sponsored Schemes			
<u>EXPENDITURE</u>			
Additional Central Assistance for Externally Aided Project	67,942.61	61,073.64	11
<u>MEDICAL AND PUBLIC HEALTH</u>			
Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	...	442.00	(-)100
Total-102-Externally Aided Projects-Grants for Centrally Sponsored Schemes	67,942.61	61,515.64	10
789 Special Component Plan for Scheduled Castes			
<u>AGRICULTURE</u>			
Krishonnati Yojna	...	14.29	(-)100
Rashtriya Krishi Vikas Yojana (RKVY)	...	17.00	(-)100
<u>EDUCATION</u>			
PM SHRI (Pradhan Mantri Schools for rising India)	...	5.34	(-)100
<u>INDUSTRIES</u>			
Skill Strengthening for Industrial Value Enhancements	...	25.30	(-)100

14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Increase (+)/ Decrease (-) in percent during the year 2024-25
	2024-2025	2023-2024	
RECEIPT HEADS (Revenue Account)-contd.			
C-Grants-in-aid and Contributions-contd.			
1601 Grants-in-aid from Central Government-contd.			
<i>06 Centrally Sponsored Scheme-contd.</i>			
789 Special Component Plan for Scheduled Castes-contd.			
<u>MEDICAL AND PUBLIC HEALTH-contd.</u>			
Flexible Pool for RCH & Health System Strengthening National Health Programme and Urban Health Mission	...	4,335.00	(-)100
Strengthening of State Drug Regulatory System	...	82.00	(-)100
Indira Gandhi National Disability Pension Scheme (IGNDPS) under National Social Assistance Programme (NSAP)	...	5.33	(-)100
Swachh Bharat Mission (SBM) Grameen	...	11.25	(-)100
<u>OTHER GRANTS</u>			
Support to State extension Programmes for extension reform(ATMA) under SAME	...	2.70	(-)100
<u>PANCHAYATI RAJ</u>			
Rashtriya Gram Swaraj Abhiyan (RGSA)	...	200.00	(-)100
<u>RURAL DEVELOPMENT</u>			
National Rural Livelihood Mission (NRLM)	...	153.77	(-)100
Pradhan Mantri Awaas Yojana (Gramin) PMAY-G	...	638.21	(-)100
<u>URBAN AFFAIRS DEPARTMENT</u>			
Grants under Pradhan Mantri Awas Yojana (U)	...	2.40	(-)100

14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Increase (+)/ Decrease (-) in percent during the year 2024-25
	2024-2025	2023-2024	
RECEIPT HEADS (Revenue Account)-contd.			
C-Grants-in-aid and Contributions-contd.			
1601 Grants-in-aid from Central Government-contd.			
<i>06 Centrally Sponsored Scheme-contd.</i>			
789 Special Component Plan for Scheduled Castes-concltd.			
<u>WOMEN AND CHILD DEVELOPMENT</u>			
Indira Gandhi National Widow Pension Scheme (IGNWPS) under National Social Assistance Programme (NSAP)	...	14.42	(-)100
Indira Gandhi National Old Age Pension Scheme (IGNOAPS) under National Social Assistance Programme (NSAP)	...	139.02	(-)100
Saksham Anganwadi & POSHAN II PMPSN (PM-POSHAN)	...	8,137.83 87.91	(-)100 (-)100
Total-789-Special Component Plan for Scheduled Castes	...	13,871.77	(-)100
796 Tribal Area Sub Plan			
<u>AGRICULTURE</u>			
Krishonnati Yojnabh- Rashtriya Krishi Vikas Yojana (RKVY)	...	2,300.60 2,472.00	(-)100 (-)100
Pradhan Mantri Krishi Sinchayee Yojana (WDC-PMKSY)	...	1,123.75	(-)100
<u>EDUCATION</u>			
Samagra Shiksha PM SHRI (Pradhan Mantri Schools for Rising India)	...	13,866.17 393.31	(-)100 (-)100

14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Increase (+)/ Decrease (-) in percent during the year 2024-25
	2024-2025	2023-2024	
RECEIPT HEADS (Revenue Account)-contd.			
C-Grants-in-aid and Contributions-contd.			
1601 Grants-in-aid from Central Government-contd.			
<i>06 Centrally Sponsored Scheme-contd.</i>			
796 Tribal Area Sub Plan-contd.			
<u>INDUSTRIES</u>			
Skill Strengthening for Industrial Value Enhancements			
<u>MEDICAL AND PUBLIC HEALTH</u>			
Flexible Pool for RCH & Health System Strengthening National Health Programme and Urban Health Mission			
Strengthening of State Drug Regulatory System			
<u>OTHER GRANTS</u>			
Pradhan Mantri Matsya Sampada Yojana			
Indira Gandhi National Disability Pension Scheme (IGNDPS) under National Social Assistance Programme (NSAP)			
Indira Gandhi National Widow Pension Scheme (IGNWPS) under National Social Assistance Programme (NSAP)			
Indira Gandhi National Old Age Pension Scheme (IGNOAPS) under National Social Assistance Programme (NSAP)			
Swachh Bharat Mission (SBM) Grameen			
Support to State Extension Programmes for Extension Reforms (ATMA)			
Administrative cost to States			
	(-)100
	...	12.60	(-)100
	(-)100
	...	10,897.00	(-)100
	...	88.00	(-)100
	(-)100
	...	1,172.00	(-)100
	...	18.61	(-)100
	...	56.36	(-)100
	...	509.15	(-)100
	...	1,874.26	(-)100
	...	189.11	(-)100
	...	31.00	(-)100

14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Increase (+)/ Decrease (-) in percent during the year 2024-25
	2024-2025	2023-2024	
RECEIPT HEADS (Revenue Account)-contd.			
C-Grants-in-aid and Contributions-contd.			
1601 Grants-in-aid from Central Government-contd.			
<i>06 Centrally Sponsored Scheme-concl'd.</i>			
796 Tribal Area Sub Plan-concl'd.	...	27,290.30	(-)100
<u>RURAL DEVELOPMENT</u>	...	112,225.15	(-)100
National Rural Livelihood Mission (NRLM)	...	200.00	(-)100
Pradhan Mantri Awaas Yojana (Gramin) PMAY-G	...	8,500.00	(-)100
Rashtriya Gram Swaraj Abhiyan (RGSA)	...	...	...
<u>TRIBAL AFFAIRS</u>	...	...	...
Post Matric Scholarships to the Students belonging to Scheduled Tribes	...	...	...
<u>WOMEN AND CHILD DEVELOPMENT</u>			
Saksham Anganwadi & POSHAN II	...	9,979.61	(-)100
PMPSN (PM-POSHAN)	...	6,851.52	(-)100
<u>URBAN AFFAIRS DEPARTMENT</u>			
Grants under Pradhan Mantri Awas Yojana (U)	...	1,335.00	(-)100
Total-796-Tribal Area Sub Plan	...	201,385.50	(-)100
900-Deduct Refund	(-).175.00	...	...
Total-900-Deduct Refund	(-).175.00	...	...
Total 06-Centrally Sponsored Schemes	300,604.03	465,143.09	(-)35

14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Increase (+)/ Decrease (-) in percent during the year 2024-25
	2024-2025	2023-2024	
RECEIPT HEADS (Revenue Account)-contd.			
C-Grants-in-aid and Contributions-contd.			
1601 Grants-in-aid from Central Government-contd.			
<i>07 Finance Commission Grants</i>			
101 Post Devolution revenue Deficit Grant	11,000.00	71,500.00	(-)85
102 Grants for Rural Local Bodies	2,700.00	...	...
103 Grants for Urban Local Bodies	3,300.00	3,300.00	...
104 Grants in aid for State Disaster Response Fund	5,960.00	2,720.00	119
Total 07-Finance Commission Grants	22,960.00	77,520.00	(-)70
<i>08 Other Transfer/Grants to States/Union Territories with Legislature</i>			
104 Grants under Proviso to article 275(i) of the Constitution	2,695.58	...	...
106 Grants towards Contribution to National Disaster Response Fund (NDRF)	1,198.20	...	...
108 Grants from Central Road and Infrastructure Fund	6,155.00	7,842.00	(-)22
111 Grants to meet Revenue Deficit	187.44	95.51	96
113 Special Assistance			
Grants for Rajya/Zila Sainik Board	454.16	62.06	632
Total-113-Special Assistance	454.16	62.06	632
114 Compensation for loss of Revenue arising out of implementation of GST	552.78	3,308.19	(-)83

14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Increase (+)/ Decrease (-) in percent during the year 2024-25
	2024-2025	2023-2024	
RECEIPT HEADS (Revenue Account)-contd.			
C-Grants-in-aid and Contributions-contd.			
1601 Grants-in-aid from Central Government-contd.			
<i>08 Other Transfer/Grants to States/Union Territories with Legislature- concltd.</i>	...	16.15	(-)100
789 Special Component Plan for Scheduled Castes	...	5.68	(-)100
<u>OTHER GRANTS</u>			
Assistance to States for Control of Animal Diseases (ASCAD, a Component of Centrally Sponsored Scheme 'Livestock Health and Disease Control	...	21.83	(-)100
Establishment & Strengthening of Veterinary Hospitals & Dispensaries-Mobile Veterinary Units (ESVHD-MVUs)	...	3,127.29	(-)100
Total-789-Special Component Plan for Scheduled Castes	...	21.83	(-)100
796 Tribal Area Sub-plan	...	354.26	(-)100
Grants under the proviso to Article 275 (1) of the Constitution Consolidated fee for National Permit	...	8.37	(-)100
Assistance to States for Control of Animal Diseases (ASCAD), a component of Livestock Health and Disease Control	...	3.78	(-)100
Establishment & Strengthening of existing Veterinary Hospitals and Dispensary-Mobile Veterinary Units"(ESVHD-MVUs)	...	3,493.70	(-)100
Total-796-Tribal Area Sub-plan	...	3,493.70	(-)100
Total 08-Other Transfer/Grants to States/Union Territories with Legislature	11,243.16	14,823.29	(-)24

14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Increase (+)/ Decrease (-) in percent during the year 2024-25
	2024-2025	2023-2024	
RECEIPT HEADS (Revenue Account)-concl.			
C-Grants-in-aid and Contributions-concl..			
1601 Grants-in-aid from Central Government-concl.			
Total 1601-Grants-in-aid from Central Government	333,636.93	557,486.38	(-40)
Total C. Grants-in-aid and Contributions	333,636.93	557,486.38	(-40)
Total Receipt Heads (Revenue Account)	1,715,391.45	1,797,785.94	(-5)
4000 Miscellaneous Capital Receipts			
800 Other Receipts	...	...	...
Total 4000	...	...	...
Total Receipt Heads (Capital Account)	...	...	...
Total Receipts	1,715,391.45	1,797,785.94	(-5)

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

EXPLANATORY NOTES

1. Receipts from Government of India.

The revenue receipt in 2024-2025 includes ₹13,20,676.93 lakhs received from the Government of India against ₹ 14,23,808.38 lakhs received during the previous financial year. The details are as under :-

	2024-2025	2023-2024
	(₹ in lakh)	
(a) Share of net proceeds of the divisible Union Taxes		
(i) Goods and Services Tax	2,88,279.00	2,62,918.00
(ii) Corporation Tax	2,80,080.00	2,60,030.00
(iii) Taxes on Income Other than Corporation Tax	3,57,181.00	3,00,303.00
(iv) Other Taxes on Income and Expenditure	...	...
(v) Taxes on Wealth	...	...
(vi) Customs	50,218.00	30,359.00
(vii) Union Excise Duties	9,665.00	11,489.00
(viii) Service Tax	28.00	160.00
(ix) Other Taxes and Duties on Commodities and Services	1,589.00	1,063.00
Total (a)	9,87,040.00	8,66,322.00
(b) Grants under the proviso to Article 275 (I) of the Constitution	...	3,127.29
(c) Grants in lieu of Taxes on Railway Passenger Fares	...	...
(i) Block Grants	...	...
(ii) Other Grants (for details please refer to Major Head '1601' in this Statement)	3,33,636.93	5,54,359.09
Total	13,20,676.93	14,23,808.38

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

EXPLANATORY NOTES-contd.

2. Revenue Receipt :- There was a net decrease of ₹82,394.50 lakh in the Revenue Receipts from ₹17,97,785.95 lakh in 2023-24 to ₹17,15,391.45 lakh in 2024-25 resulting in decrease of 4.58 percent over previous year. The overall decrease is the result of prominent increase/decrease under the following heads of accounts :-

	Head of Account	Decrease	Main Reasons
	1	2	3
			(₹ in lakh)
0038	Union Excise Duties	1,824.00	Due to decrease in share of net proceeds assigned to State.
0042	Taxes on Goods and Passengers	116.42	Decrease mainly due to less collection from Goods and Passenger Tax.
0049	Interest Receipts	532.24	Due to decrease in collection from Interest realised on Investment of cash and Interest from Public sector and other Undertakings.
0059	Public Works	1,070.37	Mainly decrease in collection Other Receipts.
0075	Miscellaneous General Services	829.84	Mainly decrease in collection from Proceed Under Lottery Schemes.
0210	Medical and Public Health	240.93	Decrease mainly in collection in Other Items under Other Receipts.
0801	Power	308.55	Decrease mainly due to less collection in Other Receipts.
0853	Non-ferrous Mining and Metallurgical Industries	4,884.57	Decrease mainly due to less collection in Royalties of Coal and Miscellaneous Receipts.
1601	Grants-in-aid from Central Government	2,23,849.45	Mainly due to decrease in receipts under Grants for Centrally Sponsored Schemes and Finance Commission Grants.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS
EXPLANATORY NOTES-contd.

Head of Account		Increase	Main Reasons
1	2	3	(₹ in lakh)
0005	Central Goods and Services Tax (CGST)	25,361.00	Mainly due to increase in share of Net Proceeds assigned to State.
0006	State Goods and Services Tax (SGST)	8,486.34	Increase mainly in collection of Taxes, Input Tax Credit cross utilisation of SGST and IGST and Apportionment of IGST- Transfer-in of Tax Component to SGST.
0020	Corporation Tax	20,050.00	Due to increase in share of net proceeds assigned to State.
0021	Taxes on Income Other than Corporation Tax	56,878.00	Due to increase in share of net proceeds assigned to State.
0030	Stamps and Registration Fees	996.54	Increase mainly in collection from the sales of Non-Judicial Stamps and fees for Registering Documents..
0039	State Excise	4,747.16	Increase mainly in collection of revenue from Foreign Liquors and Spirits.
0040	Taxes on Sales, Trade etc.	11,630.28	Increase mainly in collection from the sale of Tax on sale of motor spirits and lubricants.
0041	Taxes on Vehicles	171.80	Mainly increase in collection of revenue from Receipts under the State Motor Vehicles Taxation Acts.
0045	Other Taxes and Duties on Commodities and Services	520.07	Mainly due to increase in Share of Net Proceeds Assigned to States.
0055	Police	174.68	Increase mainly in collection from Fees, Fines and Forfeitures and Receipts of state Head-quarters Police.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS
EXPLANATORY NOTES-concl'd.

Head of Account		Increase	Main Reasons
1	2	3	(₹ in lakh)
0215	Water Supply and Sanitation	93.40	Mainly increase in collection from Interest or other earning from grantee on unspent balances.
0230	Labour and Employment	66.57	Mainly increase in collection from Meghalaya Identification Registration (Safety and Security) Migrant Workers Act, 2020 and Factories License Fees.
0401	Crop Husbandry	89.31	Mainly increase in collection from Sale of manures and fertilisers and Receipts from Horticulture and Vegetable crops.
0406	Forestry and Wild Life	288.03	Increase mainly in collection from Royalties on Minor Minerals shareable with District Council and Receipts from timbers.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)	Total	
A GENERAL SERVICES				
(a) Organs of State				
2011 Parliament/State/Union Territory Legislatures				
<i>02 State/Union Territory Legislatures</i>				
101 Legislative Assembly	261.19	3,489.05	3,750.24	2,758.97
103 Legislative Secretariat	...	9,241.52	9,241.52	8,557.12
800 Other Expenditure	...	2.95	2.95	87.69
911 Deduct-Recoveries of Overpayments	...	...	...	(-100)
Total 02	261.19	12,733.52	12,994.71	11,388.78
Total 2011	261.19	12,733.52	12,994.71	11,388.78
2012 President, Vice President/ Governor, Administrator of Union Territories				
<i>03 Governor/Administrator of Union Territories</i>				
001 Direction and Administration	78.71	...	78.71	68.64
090 Secretariat	497.19	...	497.19	455.23
101 Emoluments and allowances of the Governor, Administrator of Union Territories	39.64	...	39.64	42.00
				(-6)

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Actuals for 2023-2024	Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)	Total		
A GENERAL SERVICES-contd.					
(a) Organs of State-contd.					
2012 President, Vice President/ Governor, Administrator of Union Territories					
<i>03 Governor/ Administrator of Union Territories-concltd.</i>					
102 Discretionary Grants	94.96	...	94.96	94.99	...
103 Household Establishment	464.72	...	464.72	463.93	...
105 Medical Facilities	38.95	...	38.95	39.69	(-2)
106 Entertainment Expenses	58.38	...	58.38	51.16	14
107 Expenditure from Contract Allowance	7.50	...	7.50	6.96	8
108 Tour Expenses	64.06	...	64.06	53.59	20
800 Other Expenditure	892.82	...	892.82	912.83	(-2)
Total 03	2,236.93	...	2,236.93	2,189.02	2
Total 2012	2,236.93	...	2,236.93	2,189.02	2
2013 Council of Ministers					
101 Salary of Ministers and Deputy Ministers	...	1,563.56	1,563.56	1,302.94	20
104 Entertainment and Hospitality Expenses	...	33.05	33.05	158.18	(-79)

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Total	Actuals for 2023-2024	Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)				
A GENERAL SERVICES-contd.						
(a) Organs of State-contd.						
2013 Council of Ministers-concltd.						
105 Discretionary grant by Ministers	...	6,000.00	...	6,000.00	4,800.00	25
108 Tour Expenses	...	112.14	...	112.14	106.26	6
800 Other Expenditure	...	1.02	...	1.02	1.61	(-37)
911 Deduct-Recoveries of Overpayments	...	...	...	...	(-8.68)	100
Total 2013	...	7,709.77	...	7,709.77	6,360.31	21
2014 Administration of Justice						
102 High Courts	8,069.96	...	...	8,069.96	4,703.77	72
105 Civil and Session Courts	...	2,944.86	180.79	3,125.65	2,442.89	28
108 Criminal Courts	...	1,538.30	...	1,538.30	1,535.84	...
114 Legal Advisers and Counsels	...	2,389.11	...	2,389.11	2,398.68	...
119 Legal Aid Service	...	205.18	...	205.18	...	...
800 Other Expenditure	...	...	...	...	379.79	(-100)
911 Deduct-Recoveries of Overpayments	<i>(-0.03)</i>	<i>(-117.21)</i>	...	<i>(-117.24)</i>	<i>(-0.49)</i>	23827
Total 2014	8,069.93	6,960.24	180.79	15,210.96	11,460.48	33
2015 Elections						
102 Electoral Officers	...	1,201.82	...	1,201.82	1,102.70	9
103 Preparation and Printing of Electoral rolls	...	1,745.99	...	1,745.99	1,904.63	(-8)

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)	Total	
A GENERAL SERVICES-contd.				
(a) Organs of State-concl.				
2015 Elections-concl.				
104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously	...	1.85	1.85	...
105 Charges for conduct of elections to Parliament	...	4,128.91	4,128.91	6,304.47 (-)35
106 Charges for conduct of elections to State/ Union Territory Legislature	...	1,054.07	1,054.07	1,310.17 (-)20
107 Election Tribunals	...	...	...	15.64 (-)100
800 Other Expenditure	...	...	...	15.00 (-)100
911 Deduct-Recoveries of Overpayments	...	(-2016.37)	(-2016.37)	...
Total 2015	...	6,116.27	6,116.27	10,652.61 (-)43
Total (a) Organs of State	10,568.05	33,519.80	44,268.64	42,051.21

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Actuals for 2023-2024	Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)	Total		
A GENERAL SERVICES-contd.					
(b) Fiscal Services					
(ii) Collection of Taxes on Property and Capital Transactions					
2029 Land Revenue					
001 Direction and Administration	...	235.92	...	235.92	218.56
102 Survey and Settlement Operations	...	1,898.34	...	1,898.34	596.37
103 Land Records	...	882.40	545.68	1,428.08	954.55
911 Deduct-Recoveries of Overpayments	...	(-1.37)	...	(-1.37)	(-1.94)
Total 2029	...	3,015.29	545.68	3,560.97	1,767.54
2030 Stamps and Registration					
<i>01 Stamps-Judicial</i>					
101 Cost of Stamps	0.97
102 Expenses on Sale of Stamps	...	0.12	...	0.12	0.18
Total 01	...	0.12	...	0.12	1.15
<i>02 Stamps-Non-Judicial</i>					
101 Cost of Stamps	0.97
Total 02	0.97

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Actuals for 2023-2024	Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)	Total		
A GENERAL SERVICES-contd.					
(b) Fiscal Services-contd.					
(iii) Collection of Taxes on Commodities and Services-contd.					
2040 Taxes on Sales, Trade etc.					
001 Direction and Administration	...	994.16	994.16	929.83	7
101 Collection Charges	...	2,281.99	2,281.99	2,297.27	(-1)
911 Deduct-Recoveries of Overpayments	...	(-7.71)	(-7.71)	(-28.53)	(-73)
Total 2040	...	3,268.44	3,268.44	3,198.57	2
2041 Taxes on Vehicles					
001 Direction and Administration	...	630.39	630.39	514.13	23
101 Collection Charges	...	3,132.75	3,132.75	4,421.75	(-29)
102 Inspection of Motor Vehicles	...	90.04	90.04	79.70	13
800 Other Expenditure	...	2,117.72	2,117.72	1,625.52	30
Total 2041	...	5,970.90	5,970.90	6,641.10	(-10)

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025		Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Total	
A GENERAL SERVICES-contd.			
(b) Fiscal Services-concl.			
(iii) Collection of Taxes on Commodities and Services-concl.			
2045 Other Taxes and Duties on Commodities and Services			
103 Collection Charges-Electricity Duty	...	281.27	281.27
Total 2045	...	281.27	281.27
Total (iii) Collection of Taxes on Commodities and Services	...	11,979.41	11,979.41
(iv) Other Fiscal Services			
2047 Other Fiscal Services			
103 Promotion of Small Savings	...	43.03	43.03
911 Deduct-Recoveries of Overpayments	...	(-)1.88	(-)1.88
Total 2047	...	41.15	41.15
Total (iv) Other Fiscal Services	...	41.15	41.15
Total (b) Fiscal Services	...	15,326.92	15,872.60
			14,517.21
			9
			(-)

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)	Total	
A GENERAL SERVICES-contd.				
(c) Interest payment and servicing of debt				
2048 Appropriation for Reduction or Avoidance of Debt				
200 Other Appropriations	...	...	...	9,221.16
Total 2048	...	...	...	9,221.16
2049 Interest Payments				
01 <i>Interest on Internal Debt</i>				
101 Interest on Market Loans	92,131.26	...	92,131.26	85,588.31
115 Interest on Ways and Means Advances from Reserve Bank	182.17	...	182.17	212.11
123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	3,499.82	...	3,499.82	4,015.21
131 Interest on Special Drawing Facility on 91 Days Deposits	844.26	...	844.26	182.55
200 Interest on Other Internal Debts	4,274.64	...	4,274.64	4,409.64
305 Management of Debt	314.30	...	314.30	295.46
Total 01	101,246.45	...	101,246.45	94,703.28
				7

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)	Total	
A GENERAL SERVICES-contd.				
(c) Interest payment and servicing of debt-contd.				
2049 Interest Payments-contd.				
<i>03 Interest on Small Savings, Provident Funds etc.</i>				
104 Interest on State Provident Funds	17,548.43	...	17,548.43	3
Total 03	17,548.43	...	17,548.43	3
<i>04 Interest on Loans and Advances from Central Government</i>				
101 Interest on Loans for State/Union Territory Plan Schemes	395.51	...	395.51	(-29)
103 Interest on Loans for Centrally Sponsored Plan Schemes	58.03	...	58.03	50
104 Interest on Loans for Non-Plan Schemes	4.97	...	4.97	(-30)
105 Interest on Loans for Special Plan Schemes	1.15	...	1.15	(-65)
110 Interest on loan under Centrally Sponsored Schemes	2.25	...	2.25	...
112 Interest on other Loans for State/Union Territory (with Legislature) Schemes	1,862.98	...	1,862.98	45
Total 04	2,324.89	...	2,324.89	23

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Actuals for 2023-2024	Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)	Total		
A GENERAL SERVICES-contd.					
(c) Interest payment and servicing of debt-concl.					
2049 Interest Payments-concl.					
<i>60 Interest on Other Obligations</i>					
701 Miscellaneous	1,993.22	...	1,993.22	181.97	995
Total 60	1,993.22	...	1,993.22	181.97	995
Total 2049	123,112.99	...	123,112.99	113,809.90	8
Total (c) Interest payment and servicing of debt	123,112.99	...	123,112.99	123,031.06	...
(d) Administrative Services					
2051 Public Service Commission					
102 State Public Service Commission	953.03	...	953.03	897.64	6
911 Deduct-Recoveries of Overpayments	(-0.56)	...	(-0.56)	...	...
Total 2051	952.47	...	952.47	897.64	6
2052 Secretariat-General Services					
001 Direction and Administration	...	117.19	117.19	268.37	(-56)
090 Secretariat	...	11,928.61	11,928.61	11,055.34	8
092 Other Offices	...	244.87	244.87	131.41	86
911 Deduct-Recoveries of Overpayments	...	(-22.24)	(-22.24)	(-6.85)	225
Total 2052	...	12,268.43	12,268.43	11,448.27	7

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Actuals for 2023-2024	Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)	Total		
A GENERAL SERVICES-contd.					
(d) Administrative Services-contd.					
2053 District Administration					
001 Direction and Administration.	...	104.97	...	104.97	103.83
093 District Establishments	...	5,080.13	...	5,080.13	4,810.64
094 Other Establishments	...	2,026.90	...	2,026.90	1,864.48
101 Commissioners	...	179.09	...	179.09	121.42
800 Other Expenditure	0.12
911 Deduct Recoveries of Overpayments	...	(-).3.15	...	(-).3.15	(-).100
Total 2053	...	7,387.94	...	7,387.94	6,900.36
2054 Treasury and Accounts Administration					
003 Training	...	80.17	...	80.17	66.81
095 Directorate of Accounts and Treasuries	...	345.51	...	345.51	329.27
097 Treasury Establishment	...	3,538.85	...	3,538.85	4,043.21
098 Local Fund Audit	...	1,473.64	...	1,473.64	1,408.83
911 Deduct- Recoveries of Overpayments	...	(-).0.36	...	(-).0.36	(-).83
Total 2054	...	5,437.81	...	5,437.81	5,846.03

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Total	Actuals for 2023-2024	Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)				
A GENERAL SERVICES-contd.						
(d) Administrative Services-contd.						
2055 Police						
001 Direction and Administration	...	4,073.21	...	4,073.21	3,399.31	20
003 Education and Training	...	1,332.38	...	1,332.38	941.72	41
101 Criminal Investigation and Vigilance	...	6,764.73	...	6,764.73	5,924.04	14
104 Special Police	...	46,254.11	...	46,254.11	42,165.83	10
109 District Police	...	62,983.87	...	62,983.87	53,499.64	18
113 Welfare of Police Personnel	...	122.74	...	122.74	115.98	6
114 Wireless and Computers	...	4,463.08	...	4,463.08	4,326.76	3
115 Modernisation of Police Force	...	36.67	...	36.67	178.00	(-79)
116 Forensic Science	...	531.69	...	531.69	297.01	79
800 Other Expenditure	24.87	(-100)
911 Deduct Recoveries of Overpayment	...	(-202.61)	...	(-202.61)	(-118.43)	71
Total 2055	...	126,359.87	...	126,359.87	110,754.73	14
2056 Jails						
001 Direction and Administration	...	194.67	...	194.67	198.53	(-2)
101 Jails	...	2,281.89	...	2,281.89	1,832.77	25
102 Jail manufactures	...	50.34	...	50.34	59.45	(-15)
800 Other Expenditure	...	22.13	...	22.13	44.43	(-50)
Total 2056	...	2,549.03	...	2,549.03	2,135.18	19

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)	Total	
A GENERAL SERVICES-contd.				
(d) Administrative Services-contd.				
2058 Stationery and Printing				
001 Direction and Administration	...	38.95	38.95	30.80
101 Purchase and Supply of Stationery Stores	...	110.52	110.52	316.30
102 Printing, Storage and Distribution of Forms	...	22.17	22.17	20.02
103 Government Presses	...	4,649.29	4,649.29	4,247.78
104 Cost of printing by Other Sources	...	50.00	50.00	19.45
105 Government Publications	...	45.11	45.11	39.98
800 Other Expenditure	...	89.95	89.95	10.56
911 Deduct-Recoveries of Overpayments	(-)1.01
Total 2058	...	5,005.99	5,005.99	4,683.88
2059 Public Works				
80 General				
001 Direction and Administration	...	22,027.44	22,027.44	21,227.18
003 Training	...	0.28	0.28	...
052 Machinery and Equipment	...	257.97	257.97	110.40
053 Maintenance and Repairs	...	6,508.84	6,508.84	6,151.75
				6

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)	Total	
A GENERAL SERVICES-contd.				
(d) Administrative Services-contd.				
2059 Public Works-contd.				
105 Public Works Workshops	...	669.27	669.27	618.47
799 Suspense	...	(-80.38)	(-80.38)	(-49)
800 Other Expenditure	...	827.99	827.99	15
911 Deduct-Recoveries of Overpayments	...	(-7.12)	(-7.12)	242
Total 80	...	30,204.29	30,204.29	5
Total 2059	...	30,204.29	30,204.29	5
2062 Vigilance				
104 Vigilance Commission of State/UT	...	92.36	92.36	59
Total 2062	...	92.36	92.36	59
2070 Other Administrative Services, ETC.,				
001 Direction and Administration.	...	13.18	13.18	(-45)
003 Training	...	1,210.47	1,210.47	82
105 Special Commission of Enquiry	...	428.25	428.25	(-20)
106 Civil Defence	...	1,344.09	1,344.09	18
107 Home Guards	...	4,303.58	4,303.58	2

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

		<i>Figures in italics represent charged expenditure</i>			Increase(+)/ Decrease(-) in percent during the year 2024-25
Heads		Actuals for 2024-2025			
		State Fund Expenditure	Central Assistance (Including CSS, etc)	Total	Actuals for 2023-2024
A	GENERAL SERVICES-contd.				
(d)	Administrative Services-concltd.				
2070	Other Administrative Services, ETC- concltd.				
108	Fire Protection and Control	...	7,239.38	7,239.38	6,652.70
114	Purchase and Maintenance of transport	...	2,108.31	2,108.31	352.14
115	Guest Houses, Government Hostels etc.	...	3,636.25	3,636.25	3,078.24
800	Other Expenditure	...	11.58	11.58	1,385.88
911	Deduct Recoveries of Overpayment	...	(-11.27)	(-11.27)	(-11.77)
Total 2070		...	20,283.82	20,283.82	18,026.42
Total (d) Administrative Services		952.47	209,589.54	210,542.01	189,417.24
(e)	Pensions and Miscellaneous Services				
2071	Pensions and other Retirement Benefits[*]				
01	Civil				
101	Superannuation and Retirement Allowances	...	95,816.97	95,816.97	87,059.44
102	Committed value of Pensions	...	11,490.46	11,490.46	12,144.97

[*] As per information available, the categories and number of pensioners drawing pension as on 31 March 2025 are (i) Service Pension- 33,512, (ii) Family Pension 13,491, (iii) MLA Pension 279 and (iv) Chief Justice of High Court Shillong Meghalaya 07.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Actuals for 2023-2024	Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)	Total		
A GENERAL SERVICES-contd.					
(e) Pensions and Miscellaneous General Services-contd.					
2071 Pensions and other Retirement Benefits-concl.					
104 Gratuities	...	17,400.04	...	18,251.97	(-5)
105 Family Pensions	...	39,189.56	...	36,867.87	6
106 Pensionary charges in respect of High Court Judges	...	25.00	...	...	...
115 Leave Encashment Benefits	...	13,129.70	...	12,701.02	3
117 Government Contribution for Defined Contribution Pension Scheme	...	12,743.59	...	11,065.90	15
200 Other Pensions	...	875.71	...	875.71	955.82 (-)8
800 Other Expenditure	0.73 (-)100
911 Deduct-Recoveries of Overpayments	...	(-19.61)	...	(-19.61)	(-)59.51 (-)67
Total 01	...	190,651.42	...	178,988.21	7
Total 2071	...	190,651.42	...	178,988.21	7

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Actuals for 2023-2024	Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)	Total		
A GENERAL SERVICES-concl.					
(e) Pensions and Miscellaneous General Services-concl.					
2075 Miscellaneous General Services					
103 State Lotteries	...	140.65	140.65	130.20	8
104 Pensions and awards in consideration of distinguished services	...	6.30	6.30	3.08	105
797 Transfer to Reserve Fund & Deposit Accounts Guarantees Redemption Fund	...	...	...	1,490.22	(-)100
Total 2075	...	146.95	146.95	1,623.50	(-)91
Total (e) Pensions and Miscellaneous General Services	...	190,798.37	190,798.37	180,611.71	6
Total A GENERAL SERVICES	134,633.51	449,234.63	584,594.61	549,628.42	7
B SOCIAL SERVICES					
(a) Education, Sports, Art and Culture					
2202 General Education					
01 Elementary Education	...	327.29	327.29	407.93	(-)20
001 Direction and Administration	...	...	...	...	...

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025		Total	Actuals for 2023-2024	Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)			
B SOCIAL SERVICES-contd.					
(a) Education, Sports, Art and Culture-contd.					
2202 General Education-contd.					
<i>01 Elementary Education-concltd.</i>					
053 Maintenance of Buildings	...	38.52	38.52	...	...
101 Government Primary School	...	58,938.64	58,938.64	53,770.41	10
102 Assistance to Non Government Primary Schools	...	54,702.62	54,702.62	83,339.07	(-34)
104 Inspection	...	1,598.36	1,598.36	1,527.69	5
106 Teachers and Other Services	...	11.88	11.88	10.58	12
109 Scholarships and Incentives	...	37.87	37.87	48.31	(-22)
111 Sarva Shiksha Abhiyan	...	2,483.68	2,483.68	58,200.19	(-96)
112 Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	...	2,903.23	9,892.94	...	...
113 Samagra Shiksha	...	11,962.71	31,762.36	...	...
800 Other Expenditure	...	464.90	...	33.40	1292
911 Deduct Recoveries of Overpayments	...	(-17.96)	...	(-19.06)	(-6)
Total 01	...	133,451.74	41,655.30	175,107.04	197,318.52
					-11

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Actuals for 2023-2024	Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)	Total		
B SOCIAL SERVICES-contd.					
(a) Education, Sports, Art and Culture-contd.					
2202 General Education-contd.					
<i>02 Secondary Education</i>					
001 Direction and Administration	...	343.48	...	343.48	323.68
101 Inspection	...	1,042.61	...	1,042.61	1,049.98
104 Teachers and Other Services	...	127.94	...	127.94	143.46
105 Teachers Training	...	35.18	...	35.18	162.11
107 Scholarships	...	7.78	70.00	77.78	0.04
109 Government Secondary Schools	...	11,601.73	18.50	11,620.23	10,796.51
110 Assistance to Non-Government Secondary Schools	...	41,760.50	...	41,760.50	40,216.96
113 Samagra Shiksha	...	502.24	4,520.19	5,022.43	...
800 Other Expenditure	...	26.00	...	26.00	166.00
911 Deduct Recoveries of Overpayments	...	(-27.29)	...	(-27.29)	(-7.13)
Total 02	...	55,420.17	4,608.69	60,028.86	52,851.61
<i>03 University and Higher Education</i>					
001 Direction and Administration	...	434.77	...	434.77	311.57
103 Government Colleges and Institutes	...	5,874.64	...	5,874.64	5,338.79

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)	Total	
B SOCIAL SERVICES-contd.				
(a) Education, Sports, Art and Culture-contd.				
2202 General Education-contd.				
03 <i>University and Higher Education-concl'd.</i>				
104 Assistance to Non-Government Colleges and Institutes	...	20,115.37	20,115.37	18,962.32
107 Scholarships	...	1,617.58	14,507.79	16,125.37
800 Other Expenditure	8,970.98
911 Deduct-Recoveries of Overpayments	...	(-49.76)	(-49.76)	140.64
Total 03	...	27,992.60	14,507.79	42,500.39
04 Adult Education				
001 Direction and Administration	...	52.14	52.14	94.90
200 Other Adult Education Programmes	...	1,027.28	339.87	1,367.15
911 Deduct-Recoveries of Overpayments	...	(-2.94)	(-2.94)	...
Total 04	...	1,076.48	339.87	1,416.35
80 General				
001 Direction and Administration	...	3.00	3.00	4.85
003 Training	...	2,344.80	1,734.19	4,078.99
				3,439.63
				(-)38
				19
				38

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

<i>Figures in italics represent charged expenditure</i>					
Heads	Actuals for 2024-2025			Actuals for 2023-2024	Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)	Total		
B SOCIAL SERVICES-contd.					
(a) Education, Sports, Art and Culture-contd.					
2202 General Education-concltd.					
80 <i>General-concltd.</i>					
108 Examinations	...	1,895.21	...	1,895.21	1,893.95
911 Deduct-Recoveries of Overpayments	...	(-43.54)	...	(-43.54)	(-8.61)
Total 80	...	4,199.47	1,734.19	5,933.66	5,329.82
Total 2202	...	222,140.46	62,845.84	284,986.30	290,254.28
2203 Technical Education					
001 Direction and Administration	...	61.90	...	61.90	79.77
103 Technical Schools	...	340.55	...	340.55	32.23
105 Polytechnics	...	2,312.06	...	2,312.06	2,553.47
107 Scholarships	...	115.18	...	115.18	96.96
108 Examinations	...	95.82	...	95.82	49.82
911 Deduct Recoveries of Overpayments	...	(-8.35)	...	(-8.35)	(-1.30)
Total 2203	...	2,917.16	...	2,917.16	2,810.95
					4

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Actuals for 2023-2024	Increase(+)/ Decrease(-) in percent during the year 2024-25	
	State Fund Expenditure	Central Assistance (Including CSS, etc)	Total			
B SOCIAL SERVICES-contd.						
(a) Education, Sports, Art and Culture-contd.						
2204 Sports and Youth Services						
001 Direction and Administration	...	1,363.34	...	1,363.34	1,210.28	13
101 Physical Education	...	18.55	...	18.55	12.81	45
102 Youth Welfare Programmes for Students	...	1,697.82	31.20	1,729.02	1,907.73	(-9)
104 Sports and Games	...	15,765.07	...	15,765.07	7,607.59	107
911 Deduct Recoveries of Overpayments	...	(-0.11)	...	(-0.11)	...	...
Total 2204	...	18,844.67	31.20	18,875.87	10,738.41	76
2205 Art and Culture						
001 Direction and Administration	...	222.23	...	222.23	208.57	7
101 Fine Arts Education	...	1,172.60	...	1,172.60	1,170.56	...
102 Promotion of Arts and Culture	...	238.61	...	238.61	510.67	(-53)
103 Archaeology	...	46.74	...	46.74	48.36	(-3)
104 Archives	...	32.63	...	32.63	31.46	4
105 Public Libraries	...	459.69	...	459.69	435.32	6
107 Museums	...	439.84	...	439.84	204.64	115
108 Anthropological Survey	...	190.76	...	190.76	15.50	1131
Total 2205	...	2,803.10	...	2,803.10	2,625.08	7
Total (a) Education, Sports, Art and Culture	...	246,705.39	62,877.04	309,582.43	306,428.72	1

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Actuals for 2023-2024	Increase(+)/ Decrease(-) in percent during the year 2024-25	
	State Fund Expenditure	Central Assistance (Including CSS, etc)	Total			
B SOCIAL SERVICES-contd.						
(b) Health and Family Welfare						
2210 Medical and Public Health						
<i>01 Urban Health Services-Allopathy</i>						
001 Direction and Administration	...	5,635.80	37.77	5,673.57	3,835.97	48
104 Medical Stores Depots	...	8.51	...	8.51	3,648.85	(-100)
109 School Health Scheme	...	123.69	...	123.69	99.52	24
110 Hospital and Dispensaries	...	25,198.96	1,879.38	27,078.34	23,888.79	13
200 Other Health Scheme	...	3,288.10	...	3,288.10	3,860.62	(-15)
911 Deduct-Recoveries of Overpayments	...	(-2.00)	...	(-2.00)	(-0.01)	19900
Total 01	...	34,253.06	1,917.15	36,170.21	35,333.74	2
<i>02 Urban Health Services- Other Systems of Medicine</i>						
101 Ayurveda	...	344.33	2,381.78	2,726.11	1,957.18	39
102 Homeopathy	...	273.57	...	273.57	269.46	2
Total 02	...	617.90	2,381.78	2,999.68	2,226.64	35
<i>03 Rural Health Services-Allopathy</i>						
101 Health Sub-centres	...	1,964.94	...	1,964.94	1,820.40	8
103 Primary Health Centres	...	19,150.24	...	19,150.24	18,116.83	6

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Actuals for 2023-2024	Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)	Total		
B SOCIAL SERVICES-contd.					
(b) Health and Family Welfare-contd.					
2210 Medical and Public Health-contd.					
<i>03 Rural Health Services-Allopath-concltd.</i>					
104 Community Health Centres	...	7,289.07	...	7,013.86	4
110 Hospitals and Dispensaries	...	3,513.96	...	3,330.12	6
911 Deduct-Recoveries of Overpayments	...	(-1.91)	...	(-1.91)	...
Total 03	...	31,916.30	...	30,281.21	5
<i>05 Medical Education, Training and Research</i>					
105 Allopathy	...	2,551.06	...	1,946.04	31
911 Deduct-Recoveries of Overpayments	...	(-0.01)	...	(-0.01)	...
Total 05	...	2,551.05	...	1,946.04	31
<i>06 Public Health</i>					
003 Training	...	67.54	...	38.69	75
101 Prevention and Control of diseases	...	25,281.52	...	11,641.64	117
102 Prevention of Food Adulteration	...	394.57	...	298.65	32
104 Drug Control	...	284.41	334.00	618.41	41

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

		<i>Figures in italics represent charged expenditure</i>			Increase(+)/ Decrease(-) in percent during the year 2024-25
Heads	State Fund Expenditure	Central Assistance (Including CSS, etc)	Total	Actuals for 2023-2024	
B	SOCIAL SERVICES-contd.				
(b)	Health and Family Welfare-contd.				
2210	Medical and Public Health-contd.				
<i>06</i>	<i>Public Health-concd.</i>				
106	Manufacture of Sera/Vaccine	1,087.74	1,087.74	1,071.85	1
107	Public Health Laboratories	317.27	317.27	224.42	41
200	Other Systems	16,200.00	16,200.00	...	...
Total 06		43,633.05	43,967.05	13,715.20	221
<i>80</i>	<i>General</i>				
004	Health Statistics and Evaluation	155.00	155.00	117.10	32
101	Ayushman Bharat-Pradhan Mantri Jan Aroghya Yojana (PMJAY)	116.67	1,050.00	2,883.33	(-60)
800	Other Expenditure	18,325.18	25,541.00	64,536.68	(-32)
Total 80		18,596.85	26,591.00	67,537.11	(-33)
Total 2210		131,568.21	31,223.93	162,792.14	8
2211	Family Welfare				
001	Direction and Administration	123.25	1,033.27	1,141.74	1
003	Training	1.39	412.59	388.56	7

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025		Total	Actuals for 2023-2024	Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)			
B SOCIAL SERVICES-contd.					
(b) Health and Family Welfare-concltd.					
2211 Family Welfare-concltd.					
101 Rural Family Welfare Services	...	1,634.33	4,098.73	5,733.06	5,548.26
102 Urban Family Welfare Services	39.85	39.85	36.32
103 Maternity and Child Health	...	297.31	...	297.31	285.40
104 Transport	...	38.56	...	38.56	37.12
911 Deduct-Recoveries of Overpayments	...	(-0.46)	...	(-0.46)	(-1.33)
Total 2211	...	2,094.38	5,584.44	7,678.82	7,436.07
Total (b) Health and Family Welfare	...	133,662.59	36,808.37	170,470.96	158,476.01
(c) Water Supply, Sanitation, Housing and Urban Development					
2215 Water Supply and Sanitation					
<i>01 Water Supply</i>					
001 Direction and Administration	...	16,609.91	...	16,609.91	16,393.57
005 Survey and Investigation	...	21.53	...	21.53	21.89
101 Urban water supply programmes	...	9,024.88	...	9,024.88	7,916.38
102 Rural water supply programmes	...	15,552.71	...	15,552.71	15,216.20
911 Deduct-Recoveries of Overpayments	...	(-0.88)	...	(-0.88)	(-2.00)
Total 01	...	41,208.15	...	41,208.15	39,546.04

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Actuals for 2023-2024	Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)	Total		
B SOCIAL SERVICES-contd.					
(c) Water Supply, Sanitation, Housing and Urban Development-contd.					
2215 Water Supply and Sanitation-concltd.					
<i>02 Sewerage and Sanitation</i>					
001 Direction and Administration	...	240.26	...	240.26	215.90
Total 02	...	240.26	...	240.26	215.90
Total 2215	...	41,448.41	...	41,448.41	39,761.94
2216 Housing					
<i>03 Rural Housing</i>					
102 Provision of house site to the landless	...	7,000.00	...	7,000.00	9,323.00
Total 03	...	7,000.00	...	7,000.00	9,323.00
<i>05 General Pool Accommodation</i>					
053 Maintenance and Repairs	...	2,966.77	...	2,966.77	853.43
800 Other Expenditure	1,853.36
Total 05	...	2,966.77	...	2,966.77	2,706.79
<i>06 Police Housing</i>					
053 Maintenance and Repairs	...	403.64	...	403.64	200.00
Total 06	...	403.64	...	403.64	200.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)	Total	
B SOCIAL SERVICES-contd.				
(c) Water Supply, Sanitation, Housing and Urban Development-contd.				
2216 Housing-concltd.				
<i>07 Other Housing</i>				
053 Maintenance and Repairs	...	3,272.10	3,272.10	2,008.34
800 Other Expenditure	...	270.93	270.93	8.05
Total 07	...	3,543.03	3,543.03	2,016.39
80 General				
001 Direction and Administration	...	1,151.12	1,151.12	1,042.56
003 Training	...	50.53	50.53	...
103 Assistance to Housing Boards, Corporations etc.	...	764.00	764.00	248.40
800 Other Expenditure	...	78.37	78.37	24.98
Total 80	...	2,044.02	2,044.02	1,315.94
Total 2216	...	15,957.46	15,957.46	15,562.12
				3

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Actuals for 2023-2024	Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)	Total		
B SOCIAL SERVICES-contd.					
(c) Water Supply, Sanitation, Housing and Urban Development-contd.					
2217 Urban Development					
<i>05 Other Urban Development Schemes</i>					
051 Construction	...	1,383.03	174.92	1,557.95	1,931.20 (-)19
053 Maintenance and Repairs	...	109.93	...	109.93	59.85 84
Total 05	...	1,492.96	174.92	1,667.88	1,991.05 (-)16
<i>80 General</i>					
001 Direction and Administration	...	2,349.60	...	2,349.60	2,001.68 17
003 Training	...	2.95	26.58	29.53	194.44 (-)85
191 Assistance to Local Bodies, Corporations Urban Development Authorities, Town Improvement Boards, etc.	...	153.51	...	153.51	130.00 18
192 Assistance to Municipalities/Municipal Councils	...	5,789.39	500.00	6,289.39	10,491.09 (-)40

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)	Total	
B SOCIAL SERVICES-contd.				
(c) Water Supply, Sanitation, Housing and Urban Development-concltd.				
2217 Urban Development-concltd.				
911 Deduct-Recoveries of Overpayments	(-2.04)
Total 80	...	8,295.45	8,822.03	(-31)
Total 2217	...	9,788.41	10,489.91	(-29)
Total (c) Water Supply, Sanitation, Housing and Urban Development	...	67,194.28	67,895.78	(-3)
(d) Information and Broadcasting				
2220 Information and Publicity				
<i>60 Others</i>				
001 Direction and Administration	...	1,444.76	1,444.76	1,385.43
101 Advertising and visual Publicity	...	576.33	576.33	492.32
103 Press Information Services	...	11.20	11.20	20.21
106 Field Publicity	...	43.59	43.59	94.29
109 Photo Services	...	33.44	33.44	30.99
				8

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Total	Actuals for 2023-2024	Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)				
B SOCIAL SERVICES-contd.						
(d) Information and Broadcasting-concl.						
2220 Information and Publicity-concl.						
<i>60 Other-concl.</i>						
110 Publications	...	757.21	...	757.21	732.33	3
911 Deduct-Recoveries of Overpayments	...	(-0.17)	...	(-0.17)	...	...
Total 60	...	2,866.36	...	2,866.36	2,755.57	4
Total 2220	...	2,866.36	...	2,866.36	2,755.57	4
Total (d) Information and Broadcasting	...	2,866.36	...	2,866.36	2,755.57	4
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
<i>02 Welfare of Scheduled Tribes</i>						
001 Direction and Administration	...	23.15	...	23.15	...	...

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)	Total	
B SOCIAL SERVICES-contd.				
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-concltd.				
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-concltd.				
02 <i>Welfare of Scheduled Tribes-concltd.</i>				
794 Special Central Assistance for Tribal Sub Plan	...	2,700.00	2,700.00	12881
Total 02	...	2,723.15	2,723.15	12992
Total 2225	...	2,723.15	2,723.15	12992
Total (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	...	2,723.15	2,723.15	12992

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Total	Actuals for 2023-2024	Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)				
B SOCIAL SERVICES-contd.						
(f) Labour and Labour Welfare						
2230 Labour, Employment and Skill Development						
<i>01 Labour</i>						
001 Direction and Administration	...	1,946.93	...	1,946.93	1,812.78	7
102 Working Conditions and Safety	...	140.64	...	140.64	121.67	16
103 General Labour Welfare	...	15.43	...	15.43	6.28	146
111 Social Security for labour	...	277.32	...	277.32	295.15	(-6)
Total 01	...	2,380.32	...	2,380.32	2,235.88	6
<i>02 Employment Service</i>						
001 Direction and Administration	...	713.47	...	713.47	583.02	22
004 Research, Survey and Statistics	...	93.06	...	93.06	97.16	(-4)
101 Employment Services	...	771.15	...	771.15	691.18	12
911 Deduct Recoveries of Overpayments	...	(-1.55)	...	(-1.55)	...	...
Total 02	...	1,576.13	...	1,576.13	1,371.36	15

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Actuals for 2023-2024	Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)	Total		
B SOCIAL SERVICES-contd.					
(f) Labour and Labour Welfare-concltd.					
2230 Labour, Employment and Skill Development-concltd.					
<i>03 Training</i>					
003 Training of Craftsmen and Supervisors	...	1,826.90	2,160.19	2,477.71	(-)13
Total 03	...	1,826.90	2,160.19	2,477.71	(-)13
Total 2230	...	5,783.35	6,116.64	6,084.95	1
Total (f) Labour and Labour Welfare	...	5,783.35	6,116.64	6,084.95	1
(g) Social Welfare and Nutrition					
2235 Social Security and Welfare					
<i>01 Rehabilitation</i>					
200 Other Relief Measures	...	4.50	4.50	0.50	800
202 Other Rehabilitation Schemes	1.50	(-)100
Total 01	...	4.50	4.50	2.00	125
<i>02 Social Welfare</i>					
001 Direction and Administration	...	1,236.74	1,236.74	1,188.51	4
101 Welfare of Handicapped	...	2,770.07	2,770.07	2,808.46	(-)1
102 Child Welfare	...	11,290.81	18,826.90	15,295.19	23

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025		Total	Actuals for 2023-2024	Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)			
B SOCIAL SERVICES-contd.					
(g) Social Welfare and Nutrition-contd.					
2235 Social Security and Welfare-concd.					
<i>02 Social Welfare-concd.</i>					
103 Women's Welfare	...	467.96	998.19	1,009.98	(-1)
104 Welfare of aged, infirm and destitute	...	9,580.78	...	9,756.52	(-2)
106 Correctional Services	...	1,491.42	3,766.32	3,045.42	73
911 Deduct Recoveries of Overpayments	...	(-)3,512.85	(-)2,248.06	(-)1,294.99	345
Total 02	...	23,324.93	9,584.58	32,909.51	3
<i>60 Other Social Security And Welfare Programmes</i>					
102 Pensions under Social Security Schemes[*]	...	3,811.93	2,728.63	5,422.47	21
104 Deposit Linked Insurance Scheme Government Provident Fund	...	79.50	...	86.10	(-8)
200 Other Programmes	...	425.00	...	478.87	(-11)
Total 60	...	4,316.43	2,728.63	5,987.44	18
Total 2235	...	27,645.86	12,313.21	39,959.07	6

[*] There were 04 numbers of World war II veterans and their widows drawing Old Age Pension, the maximum pension fixed by the State Government is ₹10,000/- as per information received from the State Government vide letter No. MDSW/BUD/49/45 Dated 23-April-2025.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)	Total	
B SOCIAL SERVICES-contd.				
(g) Social Welfare and Nutrition-contd.				
2236 Nutrition				
<i>02 Distribution of Nutritious food and beverages</i>				
101 Special Nutrition programmes	...	1,664.03	15,896.61	16,449.35 (-)3
911 Deduct-Recoveries of Overpayments	(-0.07 (-)100
Total 02	...	1,664.03	15,896.61	(-3
Total 2236	...	1,664.03	15,896.61	(-3
2245 Relief on account of Natural Calamities				
<i>02 Floods, Cyclones etc</i>				
101 Gratuitous Relief	...	1,477.93	1,477.93	172.50 757
106 Repairs and restoration of damaged roads and bridges	...	2.54	2.54	... ..
110 Assistance for repairs and restoration of damaged water supply, drainage and sewerage works	...	51.66	51.66	... ..
111 Ex-gratia payments to bereaved families	...	421.32	421.32	270.00 56

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025		Total	Actuals for 2023-2024	Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)			
B SOCIAL SERVICES-contd.					
(g) Social Welfare and Nutrition-contd.					
2245 Relief on account of Natural Calamities-contd.					
<i>02 Floods, Cyclones etc-concl.</i>					
113 Assistance for repairs/reconstruction of Houses	...	5,007.00	5,007.00	250.00	1903
114 Assistance to Farmers for purchase of Agricultural inputs	...	443.53	443.53	...	...
115 Assistance to Farmers to clear sand/silt/salinity from lands	...	24.66	24.66	...	...
117 Assistance to Farmers for purchase of live stock	...	26.23	26.23	...	...
118 Assistance for Repairs/Replacement of damaged boats and equipment for fishing	...	10.35	10.35	...	...
193 Assistance to Local bodies and other non-Government Bodies/Institutions	...	793.74	793.74	...	...
911 Deduct-Recoveries of Overpayments	(-10.45)	(-100)
Total 02	...	8,258.96	8,258.96	682.05	1111

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)	Total	
B SOCIAL SERVICES-contd.				
(g) Social Welfare and Nutrition-concd.				
2245 Relief on account of Natural Calamities-concd.				
<i>05 State Disaster Response Fund</i>				
101 Transfer to Reserve Funds and Deposit Accounts-State Disaster Response Fund	...	640.00	5,960.00	3,040.00
901 Deduct Amount Met From State Disaster Response Fund	...	(-),8,258.96	...	(-),692.50
911 Deduct-Recoveries of Overpayments	...	(-),5.48	...	(-),0.57
Total 05	...	(-),7,624.44	5,960.00	2,346.93
<i>80 General</i>				
101 Centre for Training in Disaster Preparedness	...	367.13	...	155.50
102 Management of Natural Disasters, Contingency Plan in disaster prone areas	...	269.66	...	247.38
Total 80	...	636.79	...	402.88
Total 2245	...	1,271.31	5,960.00	3,431.86
Total (g) Social Welfare and Nutrition	...	30,581.20	32,505.79	57,679.67

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Actuals for 2023-2024	Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)	Total		
B SOCIAL SERVICES-concd.					
(h) Others					
2251 Secretariat-Social Services					
090 Secretariat	...	1,526.71	...	1,526.71	1,399.67
Total 2251	...	1,526.71	...	1,526.71	1,399.67
Total (h) Others	...	1,526.71	...	1,526.71	1,399.67
Total B SOCIAL SERVICES	...	491,043.03	133,225.99	624,269.02	602,975.67
C ECONOMIC SERVICES					
(a) Agriculture and Allied Activities					
2401 Crop Husbandry					
001 Direction and Administration	...	5,135.15	...	5,135.15	5,341.80
103 Seeds	...	529.06	...	529.06	532.24
104 Agricultural Farms	...	46.75	...	46.75	47.05
105 Manures and Fertilisers	...	408.53	897.83	1,306.36	415.80
107 Plant Protection	...	456.98	...	456.98	459.49
108 Commercial Crops	...	2,965.61	675.50	3,641.11	2,527.10
109 Extension and Farmers' Training	...	986.37	2,354.00	3,340.37	1,988.48
					(-)
					(-)
					(-)
					214
					(-)
					44
					68

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Actuals for 2023-2024	Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)	Total		
C ECONOMIC SERVICES-contd.					
(a) Agriculture and Allied Activities-contd.					
2401 Crop Husbandry-concltd.					
111 Agricultural Economics and Statistics	...	303.51	303.51	395.02	(-)23
113 Agricultural Engineering	...	1,782.80	1,782.80	1,710.22	4
115 Scheme of Small/Marginal farmers and agricultural labour	...	549.19	549.19	418.62	31
119 Horticulture and Vegetable Crops	...	9,713.52	1,499.93	11,213.45	81
195 Assistance to Farming Cooperation	...	708.35	...	708.35	39
911 Deduct-Recoveries of Overpayments	...	(-)2.93	...	(-)3.14	(-)7
Total 2401	...	23,582.89	5,427.26	29,010.15	41
2402 Soil and Water Conservation					
001 Direction and Administration	...	7,028.12	...	7,028.12	7
101 Soil Survey and Testing	...	133.76	...	133.76	2
102 Soil Conservation	...	10,605.14	2,133.97	12,739.11	43
109 Extension and Training	...	515.20	...	515.20	6
800 Other Expenditure	...	70.86	...	70.86	10
911 Deduct-Recoveries of Overpayments	...	(-)4.63	...	(-)4.63	29
Total 2402	...	18,348.45	2,133.97	20,482.42	27

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Actuals for 2023-2024	Increase(+)/ Decrease(-) in percent during the year 2024-25	
	State Fund Expenditure	Central Assistance (Including CSS, etc)	Total			
C ECONOMIC SERVICES-contd.						
(a) Agriculture and Allied Activities-contd.						
2403 Animal Husbandry						
001 Direction and Administration	...	2,423.45	...	2,423.45	2,366.18	2
101 Veterinary Services and Animal Health	...	5,800.21	401.07	6,201.28	5,488.41	13
102 Cattle and Buffalo Development	...	2,557.15	...	2,557.15	2,475.09	3
103 Poultry Development	...	1,183.53	...	1,183.53	1,207.31	(-2)
104 Sheep and Wool Development	...	101.32	...	101.32	99.78	2
105 Piggery Development	...	985.96	...	985.96	984.55	...
107 Fodder and Feed Development	...	419.24	...	419.24	415.17	1
113 Administrative Investigation and Statistics	...	362.56	34.50	397.06	365.31	9
800 Other Expenditure	...	440.58	...	440.58	430.15	2
911 Deduct-Recoveries of Overpayments	...	(-14.57)	...	(-14.57)	(-41.48)	(-65)
Total 2403	...	14,259.43	435.57	14,695.00	13,790.47	7
2404 Dairy Development						
001 Direction and Administration	...	352.78	...	352.78	319.13	11
102 Dairy Development Projects	...	1,056.36	...	1,056.36	942.85	12
191 Assistance to Cooperatives and other Bodies	...	128.89	...	128.89	147.58	(-13)

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025		Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)	
C ECONOMIC SERVICES-contd.			
(a) Agriculture and Allied Activities-contd.			
2404 Dairy Development-concltd.			
800 Other Expenditure	39.50	...	39.50 82.70 (-)52
911 Deduct-Recoveries of Overpayments	(-1.82)	...	(-1.82 (-)0.05 3540
Total 2404	1,575.71	...	1,575.71 1,492.21 6
2405 Fisheries			
001 Direction and Administration	1,436.30	...	1,436.30 1,312.39 9
101 Inland Fisheries	1,746.15	2,380.96	4,127.11 1,651.88 150
105 Processing, Preservation and Marketing	19.78	...	19.78 18.01 10
109 Extension and Training	32.88	...	32.88 25.19 31
Total 2405	3,235.11	2,380.96	5,616.07 3,007.47 87
2406 Forestry and Wild Life			
<i>01 Forestry</i>			
001 Direction and Administration	3,060.52	...	3,060.52 3,231.13 (-)5
003 Education and Training	243.34	...	243.34 269.25 (-)10
005 Survey and Utilisation of Forest Resources	480.59	...	480.59 515.99 (-)7

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

		<i>Figures in italics represent charged expenditure</i>			Increase(+)/ Decrease(-) in percent during the year 2024-25
Heads	State Fund Expenditure	Central Assistance (Including CSS, etc)	Total	Actuals for 2023-2024	
C	ECONOMIC SERVICES-contd.				
(a)	Agriculture and Allied Activities-contd.				
2406	Forestry and Wild Life-contd.				
01	<i>Forestry-concl.</i>				
013	Statistics	57.22	57.22	81.78	(-30)
070	Communications and Buildings	168.88	168.88	90.50	87
101	Forest Conservation, Development and Regeneration	2,265.23	2,318.07	2,469.59	(-6)
102	Social and Farm Forestry	3,825.02	3,825.02	3,736.74	2
105	Forest Produce	5,843.81	5,843.81	6,151.94	(-5)
190	Assistance to Public Sector and Other Undertakings	1,561.97	1,561.97	2,047.88	(-24)
800	Other Expenditure	26.10	26.10	21.75	20
911	Deduct-Recoveries of Overpayments	(-3.33)	(-3.33)	-5.65	(-41)
Total 01		17,529.35	52.84	17,582.19	(-6)
02	<i>Environmental Forestry and Wild Life</i>				
110	Wild Life Preservation	2,694.61	448.99	3,143.60	2,883.58
111	Zoological Park	59.76	...	59.76	18.49
112	Public Gardens	196.80	...	196.80	151.97
		

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)	Total	
C ECONOMIC SERVICES-contd.				
(a) Agriculture and Allied Activities-contd.				
2406 Forestry and Wild Life-contd.				
<i>02 Environmental Forestry and Wild Life-contd.</i>				
800 Other Expenditure	...	26.29	26.29	17.15
Total 02	...	2,977.46	448.99	3,071.19
04 Afforestation and Ecology Development				
103 State Compensatory Afforestation (SCA)	...	1,912.59	1,912.59	1,775.88
902 Deduct Amount Met From State Compensatory Afforestation Fund	...	(-)1,912.59	(-)1,912.59	...
Total 04	(-)100
Total 2406	...	20,506.79	501.83	21,008.62
2408 Food Storage and Warehousing				
<i>01 Food</i>				
101 Procurement and Supply	...	8.03	8.03	9.33
Total 01	...	8.03	...	9.33
Total 2408	...	8.03	8.03	(-)14

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)	Total	
C ECONOMIC SERVICES-contd.				
(a) Agriculture and Allied Activities-contd.				
2415 Agricultural Research and Education				
<i>01 Crop Husbandry</i>				
001 Direction and Administration	...	46.31	46.31	103.99 (-)55
004 Research	...	1,514.22	1,514.22	1,408.13 8
277 Education	...	433.38	433.38	406.06 7
911 Deduct-Recoveries of Overpayments	...	(-0.46)	(-0.46)	...
Total 01	...	1,993.45	1,993.45	1,918.18 4
<i>02 Soil and Water Conservation</i>				
004 Research	...	53.65	53.65	48.26 11
Total 02	...	53.65	53.65	48.26 11
<i>03 Animal Husbandry</i>				
004 Research	...	237.28	237.28	220.98 7
277 Education	...	598.04	598.04	565.71 6
911 Deduct-Recoveries of Overpayments	(-)0.47 (-)100
Total 03	...	835.32	835.32	786.22 6

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)	Total	
C ECONOMIC SERVICES-contd.				
(a) Agriculture and Allied Activities-contd.				
2415 Agricultural Research and Education-concd.				
<i>04 Dairy Development</i>				
277 Education	...	15.04	15.04	4.59
Total 04	...	15.04	15.04	4.59
<i>05 Fisheries</i>				
004 Research	...	65.28	65.28	65.70
277 Education and Training	...	1.60	1.60	...
Total 05	...	66.88	66.88	65.70
<i>06 Forestry</i>				
004 Research	...	513.81	513.81	492.54
Total 06	...	513.81	513.81	492.54
Total 2415	...	3,478.15	3,478.15	3,315.49
2425 Co-operation				
001 Direction and Administration	...	1,491.32	1,494.73	1,549.13
003 Training	...	89.62	89.62	93.14
101 Audit of Co-operatives	...	1,228.03	1,228.03	1,231.46

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Actuals for 2023-2024	Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)	Total		
C ECONOMIC SERVICES-contd.					
(a) Agriculture and Allied Activities-contd.					
2425 Co-operation-contd.					
105 Information and Publicity	...	113.45	...	113.45	28.00
106 Assistance to multipurpose rural co-operatives	255.93
107 Assistance to credit co-operatives	80.49
108 Assistance to other co-operatives	163.84
277 Cooperative Education	7.00
911 Deduct-Recoveries of Overpayments	...	(-0.80)	...	(-0.80)	3900
Total 2425	...	2,921.62	3.41	2,925.03	3,408.97
2435 Other Agricultural Programmes					
<i>01 Marketing and quality control</i>					
101 Marketing facilities	...	4,442.24	2,817.04	7,259.28	2,295.45
911 Deduct-Recoveries of Overpayments	...	(-0.73)	...	(-0.73)	...
Total 01	...	4,441.51	2,817.04	7,258.55	2,295.45
Total 2435	...	4,441.51	2,817.04	7,258.55	2,295.45
Total (a) Agriculture and Allied Activities	...	92,357.70	13,700.04	106,057.74	87,512.18

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Actuals for 2023-2024	Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)	Total		
C ECONOMIC SERVICES-contd.					
(b) Rural Development					
2501 Special Programmes for Rural Development					
<i>04 Integrated Rural Energy Planning Programme</i>					
105 Project Implementation	...	469.22	...	469.22	155.34
Total 04	...	469.22	...	469.22	155.34
<i>06 Self Employment Programmes</i>					
102 National Rural Livelihood Mission	...	16,271.99	23,771.26	40,043.25	42,204.96
800 Other Expenditure	71.44
Total 06	...	16,271.99	23,771.26	40,043.25	42,276.40
Total 2501	...	16,741.21	23,771.26	40,512.47	42,431.74
2505 Rural Employment					
<i>01 National Programmes</i>					
702 Jawahar Gram Samridhi Yojana	...	4,213.14	27,918.25	32,131.39	147,517.85
Total 01	...	4,213.14	27,918.25	32,131.39	147,517.85

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Increase(+)/ Decrease(-) in percent during the year 2024-25		
	State Fund Expenditure	Central Assistance (Including CSS, etc)	Total			
C ECONOMIC SERVICES-contd.						
(b) Rural Development-concl.						
2505 Rural Employment-concl.						
<i>02 Rural Employment Guarantee Schemes</i>						
101 National Rural Employment Guarantee Scheme	...	13,945.01	40,433.65	54,378.66	43,726.55	24.
Total 02	...	13,945.01	40,433.65	54,378.66	43,726.55	24
Total 2505	...	18,158.15	68,351.90	86,510.05	191,244.40	(-55)
2515 Other Rural Development Programmes						
001 Direction and Administration	...	9,138.50	...	9,138.50	9,040.25	1.
003 Training	...	287.71	...	287.71	254.42	13
101 Panchayati Raj	...	66.67	600.00	666.67	666.67	...
102 Community Development	...	308.02	115.00	423.02	760.11	(-44)
104 DRDA Administration	...	674.71	...	674.71	905.50	(-25)
800 Other Expenditure	3.00	(-100)
911 Deduct Recoveries of Overpayments	...	(-7.13)	...	(-7.13)	(-8.45)	(-16)
Total 2515	...	10,468.48	715.00	11,183.48	11,621.50	(-4)
Total (b) Rural Development	...	45,367.84	92,838.16	138,206.00	245,297.64	(-44)

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Actuals for 2023-2024	Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)	Total		
C ECONOMIC SERVICES-contd.					
(c) Special Areas Programmes					
2552 North Eastern Areas					
236 General Education	...	247.03	2,223.25	2,470.28	238.77
Total 2552	...	247.03	2,223.25	2,470.28	238.77
2575 Other Special Area Programmes					
<i>06 Border Area Development</i>					
001 Direction And Administration	...	763.22	...	763.22	690.92
800 Other Expenditure	...	1,817.47	60.53	1,878.00	1,052.39
911 Deduct Recoveries of Overpayments	...	(-0.58)	...	(-0.58)	(-5.20)
Total 06	...	2,580.11	60.53	2,640.64	1,738.11
Total 2575	...	2,580.11	60.53	2,640.64	52
Total (c) Special Areas Programmes	...	2,827.14	2,283.78	5,110.92	1,976.88
(d) Irrigation and Flood Control					
2702 Minor Irrigation					
<i>01 Surface Water</i>					
103 Diversion Schemes	...	1,884.30	...	1,884.30	1,428.65
Total 01	...	1,884.30	...	1,884.30	1,428.65
Total 01					32

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Actuals for 2023-2024	Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)	Total		
C					
ECONOMIC SERVICES-contd.					
(d) Irrigation and Flood Control-concl.					
2702 Minor Irrigation-concl.					
<i>80 General</i>					
001 Direction and Administration	...	5,039.15	...	5,039.15	4,879.79
005 Investigation	...	13.35	50.00	63.35	37.64
191 Assistance to Local Bodies	...	219.02	...	219.02	182.16
800 Other Expenditure	...	569.50	...	569.50	267.50
Total 80	...	5,841.02	50.00	5,891.02	5,367.09
Total 2702	...	7,725.32	50.00	7,775.32	6,795.74
2711 Flood Control and Drainage					
<i>01 Flood Control</i>					
001 Direction and Administration	...	44.51	...	44.51	40.17
103 Civil Works	...	220.00	...	220.00	219.99
Total 01	...	264.51	...	264.51	260.16
Total 2711	...	264.51	...	264.51	260.16
Total (d) Irrigation and Flood Control	...	7,989.83	50.00	8,039.83	7,055.90

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Actuals for 2023-2024	Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)	Total		
C ECONOMIC SERVICES-contd.					
(e) Energy					
2801 Power					
<i>80 General</i>					
101 Assistance to Electricity Boards	...	48,524.91	...	22,568.50	115
800 Other Expenditure	...	4,000.00	...	4,851.28	(-18)
911 Deduct-Recoveries of Overpayments	...	(-6.50)	...	...	...
Total 80	...	52,518.41	...	27,419.78	92
Total 2801	...	52,518.41	...	27,419.78	92
2810 New and Renewable Energy					
101 Grid Interactive and Distributed Renewable Power	...	921.81	...	534.51	72
102 Renewable Energy for Rural Applications	...	527.79	...	410.81	28
911 Deduct-Recoveries of Overpayments	...	(-26.53)	...	...	...
Total 2810	...	1,423.07	...	945.32	51
Total (e) Energy	...	53,941.48	...	28,365.10	90

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Actuals for 2023-2024	Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)	Total		
C					
ECONOMIC SERVICES-contd.					
(f) Industry and Minerals					
2851 Village and Small Industries					
001 Direction and Administration	...	1,008.15	...	969.20	4
003 Training	...	448.20	...	443.96	1
101 Industrial Estates	...	167.49	...	137.96	21
102 Small Scale Industries	...	281.80	...	398.80	(-)29
103 Handloom Industries	...	1,898.25	...	1,846.86	3
104 Handicraft Industries	...	612.06	...	618.61	(-)1
105 Khadi and Village Industries	...	609.72	...	615.86	(-)1
107 Sericulture Industries	...	2,713.86	...	2,620.30	4
200 Other Village Industries	...	2,142.25	...	1,984.57	8
800 Other Expenditure	...	7.70	...	6.25	23
911 Deduct-Recoveries of Overpayments	...	(-)6.03	...	(-)6.23	(-)3
Total 2851	...	9,883.45	...	9,636.14	3
2852 Industries					
02 <i>Cement and Non-metallic Mineral Industries (2)</i>	...	4,471.14	...	700.00	539
205 Cement	...	4,471.14	...	700.00	539
Total 02	...	4,471.14	...	700.00	539

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)	Total	
C ECONOMIC SERVICES-contd.				
(f) Industry and Minerals-contd.				
2852 Industries-concd.				
<i>80 General</i>				
001 Direction and Administration	...	1,277.52	1,277.52	1,341.63 (-)5
003 Industrial Education Research and Training	...	242.39	242.39	126.25 92
190 Assistance to Public Sector and Other Undertakings	...	700.00	700.00	1,000.00 (-)30
911 Deduct-Recoveries of Overpayments	(-)1.83 (-)100
Total 80	...	2,219.91	2,219.91	2,466.05 (-)10
Total 2852	...	6,691.05	6,691.05	3,166.06 111
2853 Non-ferrous Mining and Metallurgical Industries				
<i>02 Regulation and Development of Mines</i>				
001 Direction and Administration	...	1,365.97	1,365.97	1,769.65 (-)23
004 Research and Development	...	123.43	123.43	124.73 (-)1
101 Survey and Mapping	...	190.45	190.45	179.10 6

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Actuals for 2023-2024	Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)	Total		
C					
ECONOMIC SERVICES-concd.					
(f) Industry and Minerals-concd.					
2853 Non-ferrous Mining and Metallurgical Industries-concd.					
102 Mineral Exploration	...	14,477.41	...	14,477.41	7,813.58
911 Deduct-Recoveries of Overpayments	...	(-0.56)	...	(-0.56)	...
Total 02	...	16,156.70	...	16,156.70	9,887.07
Total 2853	...	16,156.70	...	16,156.70	9,887.07
Total (f) Industry and Minerals	...	32,731.20	...	32,731.20	22,689.26
(g) Transport					
3054 Roads and Bridges					
01 National Highways
337 Road Works	77.00
797 Transfers to/from Reserve Fund/Deposit Account	6,155.00 [*]	6,155.00	7,842.00
Total 01	6,155.00	6,155.00	7,919.00
03 State Highways					
103 Maintenance and Repairs	...	2,871.77	...	2,871.77	2,518.09
Total 03	...	2,871.77	...	2,871.77	2,518.09

[*] Amount transferred to Central Road and Infrastructure Fund (8449).

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025		Total	Actuals for 2023-2024	Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)			
C					
ECONOMIC SERVICES-contd.					
(g) Transport-concltd.					
3054 Roads and Bridges-concltd.					
<i>04 District and Other Roads</i>	...	11,184.97	44,396.43	34,365.95	29
105 Maintenance and Repairs	33,211.46	...	4,500.00	3,500.00	29
338 Pradhan Mantri Gram Sadak Yojana	4,500.00	...	(-)8,297.00	(-)5,700.00	46
902 Deduct - Amount met from Central Road and Infrastructure Fund	...	...	
Total 04	37,711.46	2,887.97	40,599.43	32,165.95	26
Total 3054	40,583.23	9,042.97	49,626.20	42,603.04	16
Total (g) Transport	40,583.23	9,042.97	49,626.20	42,603.04	16
(i) Science Technology and Environment					
3425 Other Scientific Research					
<i>60 Others</i>					
004 Research and Development	126.80	100.00	226.80	70.31	223
Total 60	126.80	100.00	226.80	70.31	223
Total 3425	126.80	100.00	226.80	70.31	223

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025		Total	Actuals for 2023-2024	Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)			
C ECONOMIC SERVICES-contd.					
(i) Science Technology and Environment-concltd.					
3435 Ecology and Environment					
<i>04 Prevention and Control of Pollution</i>					
103 Prevention of air and water pollution	...	957.95	957.95	...	...
Total 04	...	957.95	957.95	...	...
Total 3435	...	957.95	957.95	...	...
Total (i) Science Technology and Environment	...	1,084.75	1,184.75	70.31	1585
(j) General Economic Services					
3451 Secretariat-Economic Services					
001 Direction and Administration	...	483.49	483.49	492.51	(-2)
090 Secretariat	...	15,562.19	15,562.19	4,948.23	215
091 Attached Offices	...	1,774.74	1,774.74	887.69	100
092 Other Offices	...	69,133.93	69,133.93	2,475.00	2693
102 District Planning Machinery	...	869.41	869.41	700.37	24
800 Other Expenditure	...	232.97[*]	232.97	45,890.72	(-99)
911 Deduct Recoveries of Overpayments	...	(-2.05)	(-2.05)	...	...
Total 3451	...	88,054.68	88,054.68	55,394.52	59

[*] Include ₹232.97 lakh being expenditure on Ecology and Environment

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Actuals for 2023-2024	Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)	Total		
C					
ECONOMIC SERVICES-contd.					
(i) General Economic Services-contd.					
3452 Tourism					
<i>01 Tourist Infrastructure</i>					
101 Tourist Centre	...	751.44	...	751.44	1,284.62 (-)42
102 Tourist Accommodation	...	38.97	...	38.97	32.91 18
103 Tourist Transport service	...	9.20	...	9.20	8.83 4
190 Assistance to Public Sectors and Other Undertakings	...	49.11	...	49.11	132.57 (-)63
911 Deduct-Recoveries of Overpayments	...	(-133.13	...	(-133.13	...
Total 01	...	715.59	...	715.59	1,458.93 (-)51
<i>80 General</i>					
001 Direction and Administration	...	433.60	...	433.60	396.05 9
003 Training	...	75.80	...	75.80	65.19 16
104 Promotion and Publicity	...	443.30	...	443.30	2,500.82 (-)82
800 Other Expenditure	...	66.31	...	66.31	577.71 (-)89
911 Deduct-Recoveries of Overpayments	...	(-0.70	...	(-0.70	...
Total 80	...	1,018.31	...	1,018.31	3,539.77 (-)71
Total 3452	...	1,733.90	...	1,733.90	4,998.70 (-)65

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025		Actuals for 2023-2024	Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)			Total
C ECONOMIC SERVICES-contd.				
(j) General Economic Services-contd.				
3454 Census Survey and Statistics				
<i>02 Surveys and Statistics</i>				
110 Gazetter and Statistical Memoirs	...	231.89	170.99	36
112 Economic Advice and Statistics	...	2,620.34	2,160.74	21
206 Unique Identification Scheme	...	200.00	380.00	(-47)
911 Deduct Recoveries of Overpayments	...	(-0.09)	...	...
Total 02	...	3,052.14	2,711.73	13
Total 3454	...	3,052.14	2,711.73	13
3456 Civil Supplies				
001 Direction and Administration	...	1,563.82	1,591.16	(-2)
102 Civil Supplies Scheme	...	3,208.17	4,035.37	114
800 Other Expenditure	...	588.85	692.35	(-15)
911 Deduct-Recoveries of Overpayments	...	(-58.79)	...	...
Total 3456	...	5,302.05	6,318.88	70
3475 Other General Economic Services				
001 Direction and Administration	...	0.60	1.25	(-52)
003 Training	...	0.95	...	...

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for 2024-2025			Actuals for 2023-2024	Increase(+)/ Decrease(-) in percent during the year 2024-25
	State Fund Expenditure	Central Assistance (Including CSS, etc)	Total		
C ECONOMIC SERVICES-concl.					
(j) General Economic Services-concl.					
3475 Other General Economic Services-concl.					
106 Regulation of Weights and Measures	...	761.46	...	761.46	737.85
800 Other Expenditure	...	12.59	...	12.59	16.27
Total 3475	...	775.60	...	775.60	755.37
Total (j) General Economic Services	...	98,918.37	5,439.08	104,357.45	70,179.20
Total C ECONOMIC SERVICES	...	375,801.53	123,454.03	499,255.56	505,749.50
D GRANTS-IN-AID CONTRIBUTION	...	...	...	...	...
Total D GRANTS-IN-AID CONTRIBUTION	...	...	...	...	...
Total Grand total expenditure heads	134,633.51	1,316,079.19	257,406.49	1,708,119.19	1,658,353.59
Salary	2,923.66	421,555.95	10,899.48	435,379.09	408,877.83
Grants in aids General (Salary)	1,342.00	152,251.61	34,329.13	187,922.74	141,852.20
Subsidies	...	5,138.66	8,823.91	13,962.57	5,900.95
Grants for creation of Capital Assets	...	2,053.22	1,255.33	3,308.55	1,560.07
Grants in aid (Non-Salary)	894.96	262,850.01	113,033.15	376,778.12	475,191.63

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

EXPLANATORY NOTES

Revenue Expenditure :- There was a net increase of ₹49,765.60 lakh in Revenue Expenditure from ₹16,58,353.59 lakh in 2023-24 to ₹17,08,119.19 lakh in 2024-25 resulting in increase of 3.00 percent over previous year. The overall increase is the result of prominent increase/decrease under the following head of account.

Head of Account	Increase	Main Reasons
(₹ in lakh)		
2011 Parliament/State/Union Territory Legislatures	1,605.93	Increase mainly in Foreign Travel expenses of Members of Legislature and Grants-in-Aids (Salary) under Discretionary Grant by MLAs.
2013 Council of Ministers	1,349.46	Increase mainly in (i) Professional Services under Chief Minister and (ii) Grants-in-aid (Non-Salary) under Chief Minister's Special Development Fund.
2014 Administration of Justice	3,750.48	Increase mainly in Grants-in-aid (Non-Salary) under National Law University Shillong and Travel Expenses under Legal Remembrancer & his Office.
2029 Land Revenue	1,793.43	Increase mainly in Other Charges under State Boundary Demarcation and Pillar Construction and Office Expenses under Strengthening of Revenue Administration and Updating of Land Records.
2049 Interest Payments	9,303.09	Interest mainly in New Loan under Market Loan.
2055 Police	15,605.14	Mainly increase in (i) Secret Service Expenditure under Counter Insurgency, (ii) Arms & Ammunitions under Raising of 5th M.L.P. Bn/3rd IRBN and Rasing of 6th MLP Bn/4th IRBN and (iii) Minor Works under Police Infrastructure Renovation Fund.
2059 Public Works	1,537.49	Mainly increase in expenditure in Minor Works under R/C of T & P etc and Other Maintenance Expenditure.
2070 Other Administrative Services, ETC.,	2,257.40	Increase mainly in (i) Machinery and Equipment under National Emergency Response System (NERS), (ii) Motor Vehicle under Requisition Of Vehicle For National Emergency Response System (NERS), (iii) Minor Works under Police Infrastructure Renovation Fund and (iv) Rents, Rates and Taxes under Operation of Helicopter Services.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

EXPLANATORY NOTES-contd.

Head of Account		Increase	Main Reasons
(₹ in lakh)			
2071	Pensions and other Retirement Benefits	11,663.21	Increase mainly due to Pension /Gratuities under (i) Commuted Value of Pension, (ii) Superannuation and Retirement Allowances and (iii) Family Pension for State Government Employees.
2204	Sports and Youth Services	8,137.46	Increase mainly in Minor Works under Running and Maintenance of the Indoor Sports Halls/Stadium etc. and Grants-in-Aid (Non Salary) under Development of Sport and Games.
2210	Medical and Public Health	11,752.20	Increase mainly in (i) Other Charges under District Project on National Cancer Control Programmes (ii) Other Contractual Services and Grants-in-Aid (Non Salary) under Setting up of Medical College and Teaching Hospital including Hostels and Faculty/Staff quarters and (iii) Grants-in-aid (Non Salary) under Meghalaya Health Insurance Scheme.
2215	Water Supply and Sanitation	1,686.47	Mainly increase in Minor Works under Repair and Maintenance of Departmental Non-Residential Building (Khasi Hills) and Repairs and Maintenance of Urban Water Supply Scheme (Khasi Hills) and increase in Salaries under Divisional & Subordinate Offices.
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2,702.35	Increase in Grants-in-Aid (Non Salary) under Financial Assistance to the District Councils on the Recommendation of the Finance Commission.
2235	Social Security and Welfare	2,160.54	Increase mainly in Salaries under Integrated Child Development Service Schemes and Grants-in-Aid (Non Salary) under National Social assistance programme (NSAP) Old Age Pension.
2245	Relief on account of Natural Calamities	3,799.46	Increase mainly in Other Charges under Training on Disaster Management.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

EXPLANATORY NOTES-contd.

Head of Account	Increase	Main Reasons
(₹ in lakh)		
2401	8,457.22	Increase mainly in (i) Materials and supplies and Professional Services under Special Central Assistance (Mission Organic), (ii) Subsidies under National Mission on Agricultural Extension and Technology (NMAET) and expenditure under National Mission for Sustainable Agriculture (NMSA) and Agro Forestry.
2402	4,300.52	Increase mainly in (i) Minor Works under Sloping Agriculture Land Technology (SALT) and Springs Conservation and Rejuvenation Works and (ii) Grants-in-Aid (Non Salary) under Meghalaya State Watershed and Wasteland Development Agency.
2405	2,608.60	Mainly increase in Subsidies under State Aquaculture Mission and Pradhan Mantri Matsya Sampada Yojana.
2435	4,963.10	Increase mainly in Grants-in-aid under Agricultural marketing organisation including subsidy and expenditure incurred in Material and Supplies and Minor Work under ACA under Rashtriya Krishi Vikas Yojana (RKVY).
2552	2,231.51	Increase mainly in Grants-in-aid (Salary) and Grants for creation of Capital Assets under Pradhan Mantri Schools for Rising India (PM SHRI).
2801	25,098.63	Increase mainly in Grants-in-aid (Non Salary) Ujwal Discom Assurance Yojana(UDAY) for Operational and Financial Turnaround of Power Distribution Companies.
2852	3,525.00	Increase mainly in Grants-in-aid (Salary) under Mawmluh Cherra Cement Ltd. (MCCL).
2853	6,269.63	Mainly increase in Royalty under Expenditure on account of District Councils' Share in lieu of Royalties collected from Major Minerals.
3054	7,023.16	Mainly increase in Minor Works under Other Maintenance Expenditure- Road Works.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
EXPLANATORY NOTES-contd.

	Head of Account	Increase	Main Reasons
		(₹ in lakh)	
3451	Secretariat-Economic Services	32,660.16	Increase mainly in Grants-in-aid (Non Salary) under (i) Meghalaya Livelihood to Market Projects (Megha-Lamp), (ii) Community Forestry Project, (iii) Implementation of the Scheme Meghalayan age limited and (iv) Farmer's Collectivisation for upscaling for production and Marketing Systems (FOCUS) Programme.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

EXPLANATORY NOTES-concl'd.

Head of Account		Decrease	Main Reasons
(₹ in lakh)			
2015	Elections	536.34	Decrease mainly in Other Charges under (i) Expenditure on Booth Level Officer and Assistance Booth Level Officers, (ii) Expenditure on Election to Lok Sabha and Rajya Sabha and (iii) Expenditure on Election to State Legislative Assembly.
2041	Taxes on Vehicles	670.20	Decrease mainly due to less expenditure incurred in Royalty under Expenditure on Account of District Councils Share etc.-
2202	General Education	5,267.98	Decrease mainly in Grants-in-Aid (Salary) under Expenditure on Maintenance of Primary Schools under Deficit System and Grants-in-aid (Non-Salary) under Mid Day Meal Incentive to Students.
2217	Urban Development	4,316.31	Mainly decrease in Grants-in-Aid (non Salary) under Upgradation of the Standard of Administration Awarded by the Fifteenth Finance Commission and National Urban Livelihood Mission (NULM) and expenditure in Other Charges under Atal Mission of Rejuvenation & Urban Transformation (AMRUT)-Centrally Sponsored Schemes inclusive of State Share.
2501	Special Programmes for Rural Development	1,919.27	Decrease mainly in Grants-in-Aid (Non Salary) under Rural Self Employment Training Institute (RSETIs) and Tribal Area Development Programme under Article 275(1).
2505	Rural Employment	1,04,734.35	Decrease mainly in Grants-in-Aid (Non Salary) under Indira Gandhi Awas Yojana (IAY) and Pradhan Mantri Aadi Adarsh Gram Yojana (PMAAGY).
3452	Tourism	3,264.80	Mainly decrease in Advertising Sales and publicity expenses under Printing of Publicity Materials etc and Minor Works under Tourism Mission for IBDP.

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
A Capital Accounts of General Services					
4055 Capital Outlay on Police					
207 State Police					
Construction of Administrative buildings for the State Police Station Outpost	370.85	465.49	...	465.49	5,551.27
Other works each costing ₹5 crore and less	54.43	...	...	...	183.62
Construction for Meghalaya Police Academy	...	164.79	...	164.79	1,024.53
Non Lapsable Central pool of Resources	130.00	200.00	...	200.00	330.00
Total 207	555.28	830.28	...	830.28	7,089.42
208 Special Police					
Construction of Administrative Building.	175.58	50.00	...	50.00	3,075.82
Total 208	175.58	50.00	...	50.00	3,075.82
211 Police Housing					
Construction of residential building for police Accomodation facilities	316.52	50.00	...	50.00	5,727.43
Other works each costing ₹5 crore and less	188.52	52.81	...	52.81	723.64
Schemes for Special Assistance to State for Capital Investment	2,500.00	...	...	...	2,500.00
					(-100)

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total Expenditure to the end of Year 2024-2025	
A Capital Accounts of General Services-contd.					
4055 Capital Outlay on Police-concltd.					
211 Police Housing-concltd.	...	90.00	810.00	900.00	...
Construction of Administrative Buildings for Fire & Emergency Services/Facilities under Modernisation of Police Force	...	...	...	...	...
Total 211	3,005.04	192.81	810.00	1,002.81	(-67)
800 Other Expenditure	...	...	...	...	...
Construction of Administrative building of District Police/Police Station/Outpost	...	...	...	1,394.43	...
Setting up of the Meghalaya Police Academy	...	...	...	1,250.00	...
Construction for The Meghalaya Police Academy	...	...	...	1,990.62	...
Other works each costing ₹5 crore and less	...	...	...	614.01	...
Total 800	...	...	...	5,249.06	...
Total 4055	3,735.90	1,073.09	810.00	1,883.09	(-50)
4058 Capital Outlay on Stationery and Printing					
103 Government Presses	...	...	...	...	...
Government Press	...	...	...	1,505.15	...
Meghalaya Legislative Assembly Printing Press	300.00	166.53	...	166.53	(-44)
Other works each costing ₹5 crore and less	...	...	...	317.35	...

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
	...	95.00	...	95.00	...
	300.00	261.53	...	261.53	(-13)
	300.00	261.53	...	261.53	(-13)
A Capital Accounts of General Services-concltd.					
4058 Capital Outlay on Stationery and Printing-concltd					
103 Government Presses-concltd.					
Machinery and equipment tools and plant				982.40	...
Total 103				261.53	(-13)
Total 4058				261.53	(-13)
4059 Capital Outlay on Public Works					
01 Office Buildings					
001 Direction and Administration	...	...	...	...	0.16
Total 001	...	...	...	...	0.16
051 Construction	...	...	...	...	...
Works/Projects having no expenditure during the last five years	...	...	...	1,053.52	...
Total 051	...	...	...	1,053.52	...
201 Acquisition of Land					
Meghalaya State Public Services Delivery Commission	75.00	...	...	...	(-100)
Total 201	75.00	...	...	...	(-100)
Total 01	75.00	...	...	...	(-100)

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
A Capital Accounts of General Services-contd.					
4059 Capital Outlay on Public Works-contd.					
<i>60 Other Buildings</i>					
051 Construction
Other works each costing ₹5 crore and less	354.95	...
Total 051	354.95	...
Total 60	354.95	...
<i>80 General</i>					
051 Construction					
Construction of New District Jail in Nongstoin	408.43	...
Construction of New and permanent High Court Buildings, Shillong	479.79	...
Construction of Guest House at Vasant Vihar, New Delhi	2,455.61	...
Construction of High Security Prison of existing Jail at Shillong	325.45	...
Development of Home Guard and Civil Defence Department Complex at Mawdiangdiang	699.99	...
Construction of State Convention Centre	520.00	...

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
A Capital Accounts of General Services-contd.					
4059 Capital Outlay on Public Works-contd.					
<i>80 General-contd.</i>					
051 Construction-contd.					
Construction of Residential Cum Commercial Complex at A.P. Sarani, Kolkata	3,034.65	...
Acquisition of Mayurbhanj Complex at NEHU at Nongthymmai Shillong	920.27	...
Construction of Governor's Guest House at Tura.	504.63	...
Extensions of Judicial Court Room and Renovation at the Deputy Commissioner, Baghmara.	275.00	...
Other works each costing ₹5 crore and less	35,647.68	...
Renovation of Meghalaya House Guwahati i/c constn of parking and installation of Deep Tube well at Rehabari	54.03	...
Construction of new Building for Chief Minister residence at Goodwood complex, Shillong	360.03	...

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
A Capital Accounts of General Services-contd.					
4059 Capital Outlay on Public Works-contd.					
<i>80 General-contd.</i>					
051 Construction-contd.					
Construction of boundary wall with ornamental grill and new internal approach road to Good Wood Bungalow No.2, Shillong	83.70
Construction of Multi purpose Hall at Mawkyrwat Civil Sub-Division, Mawkyrwat, W.K.H. District	40.85
Renovation of the Existing MTC quarter for accomodation of Judicial Officers for Tura Sub Judiciary at Dakopgre, Tura	189.33
Construction of staff quarter at Raj Bhavan, Shillong	100.40
Construction of office of the Employment Exchange at East Khasi Hills, Shillong.	393.19
Construction Nongpoh of Treasury office building, Nongpoh	187.42
Constn. of office Bldg. for Directorate of Social Welfare at Lower Lachemiere, Shillong	124.27

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
A Capital Accounts of General Services-contd.					
4059 Capital Outlay on Public Works-contd.					
<i>80 General-contd.</i>					
051 Construction-concld.					
Creation of infrastructure for Dy. Commissioner South West Khasi Hills District Mawkyrwat Phase-I	...	...	...	...	382.49
Construction of temporary Court Building extending the existing Building of the DC office at Nongpoh	...	...	...	...	241.56
Extension including Addition & Alteration, Renovation of D.C's office Building and D.C's Residence of the New District of South West Garo Hills at Ampati.	...	...	...	...	299.80
Construction of Judicial Guest House Including Renovation of Residential Quarters of Chief Justice and the Justices of the High Court of Meghalaya	...	...	...	...	1,069.89
Functional non-residential buildings under General Services	12,736.54	11,564.05	4,422.00	15,986.05	97,892.33
General purposes office and Administrative Buildings for all Services	10.78	...	...	...	835.56
Total 051	12,747.32	11,564.05	4,422.00	15,986.05	147,526.35

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
A Capital Accounts of General Services-concltd.					
4059 Capital Outlay on Public Works-concltd.					
<i>80 General-concltd.</i>					
201 Acquisition of Land	...	...	...	58.87	...
Acquisition of land for construction of Headquarter's Office Building	...	...	...	58.87	...
Total 201	...	...	...	1.09	...
800 Other Expenditure	...	...	...	1.09	...
Total 800					
Total 80	<i>12,747.32</i>	<i>11,564.05</i>	<i>4,422.00</i>	<i>15,986.05</i>	<i>147,586.31</i>
Total 4059	<i>12,822.32</i>	<i>11,564.05</i>	<i>4,422.00</i>	<i>15,986.05</i>	<i>149,069.94</i>
Total A Capital Accounts of General Services	<i>16,858.22</i>	<i>12,898.67</i>	<i>5,232.00</i>	<i>18,130.67</i>	<i>178,845.29</i>
B Capital Account of Social Services					
(a) Capital Account of Education, Sports, Art and Culture					
4202 Capital Outlay on Education, Sports, Art and Culture					
<i>01 General Education</i>					
201 Elementary Education	4,687.48	4,453.36	...	4,453.36	12,218.02
Total 201	4,687.48	4,453.36	...	4,453.36	12,218.02
					(-5)
					(-5)

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total		Expenditure to the end of Year 2024-2025
B Capital Account of Social Services-contd.					
(a) Capital Account of Education, Sports, Art and Culture-contd.					
4202 Capital Outlay on Education, Sports, Art and Culture-contd.					
<i>01 General Education-contd.</i>					
202 Secondary Education	...	...	...	...	4,044.56
Other works each costing ₹5 crore and less	...	...	...	...	...
Construction of Secondary Education Building	472.77	346.45	...	346.45	1,217.78
Assistance to Non-Government Secondary Schools	...	...	...	...	1,758.00
Construction of Secondary Education Buildings, Govt. Special Schools i.e. Shillong, Tura, Jowai Public and Pine Mount School Shillong	500.00	186.30	...	186.30	1,186.30
Total 202	972.77	532.75	...	532.75	8,206.64
203 University and Higher Education					
Other works each costing ₹5 crore and less	...	...	...	...	2,173.61
Construction of three newly provincialised Collages at Shora, Williamnagar and Baghmara	...	...	...	...	300.00
Infrastructure Development Under SPA/SCA, Etc	600.00	536.74	...	536.74	3,567.63
Total 203	600.00	536.74	...	536.74	6,041.24

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total Expenditure to the end of Year 2024-2025	
B Capital Account of Social Services-contd.					
(a) Capital Account of Education, Sports, Art and Culture-contd.					
4202 Capital Outlay on Education, Sports, Art and Culture-contd.					
<i>01 General Education-concltd.</i>					
800 Other Expenditure	...	...	...	...	...
Other works each costing ₹5 crore and less	...	...	...	43.37	...
Total 800	...	...	...	43.37	...
Total 01	6,260.26	5,522.85	...	5,522.85	(-12)
<i>02 Technical Education</i>					
103 Technical Schools					
Other works each costing ₹5 crore and less	30.45	100.00	...	100.00	228
Infrastructure for Engineering Colleges in Jowai and Ampati under SPA	...	...	...	...	...
Establishment of New Polytechnics in Ri-Bhoi, West Khasi Hills and South Garo Hills District-SPA	494.22	2,255.35	...	2,255.35	356
Total 103	524.67	2,355.35	...	2,355.35	349

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25			Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)		Total Expenditure to the end of Year 2024-2025
B Capital Account of Social Services-contd.				
(a) Capital Account of Education, Sports, Art and Culture-contd.				
4202 Capital Outlay on Education, Sports, Art and Culture-contd.				
<i>02 Technical Education-concltd.</i>				
800 Other Expenditure	...	...	...	...
Other works each costing ₹5 crore and less	...	...	...	2,363.04
Total 800	...	...	...	2,363.04
Total 02	524.67	2,355.35	...	2,355.35
03 Sports and Youth Services Sports Stadium				
102 Sports Stadium	12,000.00	18,600.00	...	18,600.00
Construction of Outdoor & Indoor Stadium Etc.	12,000.00	18,600.00	...	18,600.00
Total 102	12,000.00	18,600.00	...	18,600.00
Total 03	12,000.00	18,600.00	...	18,600.00
04 Art and Culture				
101 Fine Arts Education	...	...	...	48.33
Other works each costing ₹5 crore and less	...	362.11	...	362.11
Shillong International Centre for Performing Arts	...	362.11	...	362.11
Total 101	...	362.11	...	362.11
Total 101	...	362.11	...	410.44

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
B Capital Account of Social Services-contd.					
(a) Capital Account of Education, Sports, Art and Culture-contd.					
4202 Capital Outlay on Education, Sports, Art and Culture-concl'd.					
<i>04 Art and Culture-concl'd.</i>					
105 Public Libraries	...	...	...	...	...
Other works each costing ₹5 crore and less	176.29	...	...	793.12	...
Construction of Library Building/Office Building	176.29	...	...	176.29	(-100)
Total 105				969.41	(-100)
800 Other Expenditure	...	...	...	...	...
Other works each costing ₹5 crore and less	291.00	488.19	...	488.19	68
Research and Training	291.00	488.19	...	488.19	68
Total 800	467.29	850.30	...	850.30	82
Total 04	19,252.21	27,328.50	...	27,328.50	42
Total 4202	19,252.21	27,328.50	...	27,328.50	42
Total (a) Capital Account of Education, Sports, Art and Culture					

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
B Capital Account of Social Services-contd.					
(b) Capital Account of Health and Family Welfare					
4210 Capital Outlay on Medical and Public Health					
<i>01 Urban Health Services</i>					
110 Hospital and Dispensaries					
Bagmara 100 bedded Hospital	...	...	...	...	401.31
Construction of 100 Bedded Hospital at Tura	...	...	...	...	1,423.10
Extension of Shillong Civil Hospital	...	...	...	...	357.08
Construction of 100 Bedded Hospital at Nongstoin	...	...	...	...	547.49
Construction of 100 Bedded Hospital at Ialong, Jowai)	...	...	...	...	473.18
Construction of 200 Bedded Hospital at Civil Hospital, Shillong.	...	...	...	...	17.80
Upgradation of Williamnagar CHC	...	...	...	...	862.97
Other works each costing ₹5 crore and less	118.42	15.37	...	15.37	10,503.33
Upgradation of Nongpoh CHC to Hospital under Basic Minimum Services	32.00	25.98	...	25.98	1,048.41

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE
(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total		Expenditure to the end of Year 2024-2025
B Capital Account of Social Services-contd.					
(b) Capital Account of Health and Family Welfare-contd.					
4210 Capital Outlay on Medical and Public Health-contd.					
<i>01 Urban Health Services-contd.</i>					
110 Hospital and Dispensaries-contd.					
Upgradation of Tura Civil Hospital under minimum basic services	...	600.00	...	600.00	2,037.80
Improvement/Upgradation of Shillong Civil Hospital	52.00	11.55	...	11.55	2,193.49
Improvement of Ganesh Das Hospital, Shillong	...	...	...	...	3,432.65
Upgradation of Ampati CHC to Hospital	...	13.32	...	13.32	1,648.72
Upgradation of Nongstoin CHC to Hospital under Basic Minimum Services	36.64	20.84	...	20.84	699.67
Upgradation of Mawkyrwat CHC to Hospital	150.00	31.86	...	31.86	1,922.69
Upgradation/Renovation /Improvement of Jowai Civil Hospital	...	12.49	...	12.49	903.11
Upgradation/Renovation/Improvement of R.P.Chest Hospital, Shillong	...	...	...	...	2,203.38
Upgradation of Mahendraganj CHC To Hospital	295.51	334.64	...	334.64	1,080.15
Upgradation of Umsning CHC To Hospital	152.97	200.00	...	200.00	1,445.39
					13
					31

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
B Capital Account of Social Services-contd.					
(b) Capital Account of Health and Family Welfare-contd.					
4210 Capital Outlay on Medical and Public Health-contd.					
<i>01 Urban Health Services-contd.</i>					
110 Hospital and Dispensaries-contd.	...	...	...	...	...
Construction of Meghalaya Institute of Mental Health and Neurological Science	...	...	...	317.93	...
Upgradation/Renovation/Improvement of Jowai Civil Hospital	...	...	...	505.60	...
Construction of Health Complex at Red Hill,	80.00	99.99	...	99.99	25
Upgradation of Shillong Civil Hospital under Basic Services.	19.92	5.00	...	5.00	(-)/75
Upgradation of Williamnagar CHC to Hospital under Basic Minimum Services	...	14.94	...	14.94	...
Upgradation/Improvement of Tura Civil Hospital	33.81	100.00	...	100.00	196
Upgradation of Jowai Civil Hospital under Basic Minimum Services	48.65	55.50	...	55.50	14
Upgradation of Baghmara CHCs to Hospital	...	33.12	...	33.12	...
Strengthening of Diagnostic Services, State of the Art Diagnostic Centre at Pasteur Institute Shillong	...	...	...	...	...
				248.26	...
				651.51	...

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25			Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)		Total Expenditure to the end of Year 2024-2025
B Capital Account of Social Services-contd.				
(b) Capital Account of Health and Family Welfare-contd.				
4210 Capital Outlay on Medical and Public Health-contd.				
<i>01 Urban Health Services-concltd.</i>				
110 Hospital and Dispensaries-concltd.	...	81.46	...	81.46
Establishment of Blood Cell component Separation Unit in Blood Bank attached to Pasteur Institute, Shillong-General Plan				...
Total 110	1,019.92	1,656.06	...	1,656.06
200 Other Health Schemes				
Construction of Addl. one floor over NTC at Ganesh Das Hospital Shillong	...	...	...	51.85
Other works each costing ₹5 crore and less	...	...	...	1,414.69
Construction of Nurses training school cum-hostel including staff quarter	59.13	83.11	...	1,256.94
Upgradation of Health Infrastructure including Mobile Hospital	138.18	...	...	138.18
Total 200	197.31	83.11	...	83.11
Total 01	1,217.23	1,739.17	...	1,739.17
				39,770.19
				43
				(-58)
				(-)100

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25			Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	
		Total	Expenditure to the end of Year 2024-2025	
B Capital Account of Social Services-contd.				
(b) Capital Account of Health and Family Welfare-contd.				
4210 Capital Outlay on Medical and Public Health-contd.				
<i>02 Rural Health Service-condt.</i>				
101 Health sub-centres-concltd.	...	...	305.10	...
Construction of Namdong CHC in Jaintia Hills District	...	...	240.45	...
Construction of Mendipathar CHC	...	...	512.82	...
Construction of Bhaitbari CHC in South Garo Hills	...	...	65.75	...
Construction of Kasiabari PHC in South Garo Hills	...	...	148.10	...
100 Bedded Hospital at Khliehriat	...	...	95.01	...
Construction of 100 bedded Hospital at Khliehriat	...	...	76.87	...
Construction of Mawkliaw PHC	...	...	88.43	...
Construction of Khadarshnong PHC	...	...	124.00	...
Construction of Weilyngkut PHC in East Khasi Hills	...	...	1,213.01	...
Construction of Laitdom PHC in West Khasi Hills	83.59	...	13,771.48	(-)100
Other works each costing ₹5 crore and less	...	...	5,637.52	...
Construction of Primary Health Centres with Staff quarters	...	498.00	498.00	...
Buildings	...	498.00	498.00	...
Total 101	83.59	498.00	498.00	496

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25			Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Total	
		Central Assistance (Including CSS, etc.)	Expenditure to the end of Year 2024-2025	
B Capital Account of Social Services-contd.				
(b) Capital Account of Health and Family Welfare-contd.				
4210 Capital Outlay on Medical and Public Health-contd.				
<i>02 Rural Health Service-contd.</i>				
103 Primary Health Centres	...	...	330.84	...
Works/Projects having no expenditure during the last five years	...	...	...	...
Other works each costing ₹5 crore and less	...	...	7,232.35	...
Construction of PHC's with Staff Quarter	1,279.50	2,289.60	14,160.25	79
Total 103	1,279.50	2,289.60	21,723.44	79
104 Community Health Centres	...	...	7,387.04	...
Works/Projects having no expenditure during the last five years	...	...	...	...
Other works each costing ₹5 crore and less	...	...	6,026.51	...
Rural Infrastructure Developmental Fund Scheme under NABARD	800.00	743.17	3,438.86	(-7)
Construction of CHC's with Staff Quarter	2,364.00	4,150.00	7,333.54	76
Total 104	3,164.00	4,893.17	24,185.95	55

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25			Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)		Total Expenditure to the end of Year 2024-2025
B Capital Account of Social Services-contd.				
(b) Capital Account of Health and Family Welfare-contd.				
4210 Capital Outlay on Medical and Public Health-contd.				
<i>02 Rural Health Service-concltd.</i>				
800 Other Expenditure	...	...	...	123.96
Upgradation of TB Hospital at Tura Ph II	16.00	100.00	...	4,586.56
Other works each costing ₹5 crore and less	16.00	100.00	...	4,710.52
Total 800	4,543.09	7,780.77	...	73,396.45
Total 02				71
<i>03 Medical Education Training and Research</i>				
200 Other Systems	24.00	57.66	...	365.49
Total 200	24.00	57.66	...	365.49
Total 03	24.00	57.66	...	140
<i>04 Public Health</i>				
106 Manufacture of Sera/Vaccine	142.97	200.00	...	1,384.46
Other works each costing ₹5 crore and less	43.20	100.00	...	1,114.72
Renovation and Improvement of Pasteur Institute	186.17	300.00	...	2,499.18
Total 106				61

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
B Capital Account of Social Services-contd.					
(b) Capital Account of Health and Family Welfare-concltd..					
4210 Capital Outlay on Medical and Public Health-concltd.					
<i>04 Public Health-concltd.</i>	...	...	...	...	...
200 Other Programmes	...	...	...	...	...
Direction and Administration	...	...	...	10.70	...
Total 200	...	...	...	10.70	...
Total 04	186.17	300.00	...	300.00	61
<i>80 General</i>					
800 Other Expenditure	...	...	...	...	...
Other works each costing ₹5 crore and less	...	...	...	2,178.20	...
Total 800	...	...	...	2,178.20	...
Total 80	...	...	...	2,178.20	...
Total 4210	5,970.49	9,877.60	...	9,877.60	65

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total Expenditure to the end of Year 2024-2025	
B Capital Account of Social Services-contd.					
(b) Capital Account of Health and Family Welfare-concltd..					
4211 Capital Outlay on Family Welfare					
101 Rural Family Welfare Service	...	...	...	113.20	...
Total 101	...	...	...	113.20	...
106 Services and Supplies	...	...	...	4.23	...
Total 106	...	...	...	4.23	...
800 Other Expenditure	...	...	...	69.20	...
Other works each costing ₹5 crore and less	...	...	...	69.20	...
Total 800	...	...	...	69.20	...
Total 4211	...	...	...	186.63	...
Total (b) Capital Account of Health and Family Welfare	5,970.49	9,877.60	...	9,877.60	65

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE
(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25			Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)		Total
				Expenditure to the end of Year 2024-2025
B Capital Account of Social Services-contd.				
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development				
4215 Capital Outlay on Water Supply and Sanitation				
<i>01</i>				
<i>101</i>				
Urban Water Supply	1,710.61
New Jowai Water Supply Scheme	2,208.18
Nongpoh Water Supply Scheme	1,191.47
Modification of Pumping System and Water Treatment Plant of GSWSS	382.84
Renovation of Mairang Water Supply Scheme	26,327.12
Other works each costing ₹5 crore and less	336.24
Greater Rymbai Water Supply Scheme	136.92
Improvement of Wahiajer Water Supply Schemes	3,832.91
Nongstoin Urban Water Supply Scheme	1,265.81
Upper Shillong Water Supply Project	540.34
Greater Raliang Water Supply Project	684.05
Greater Selsella Water Supply Scheme	1,029.00
Replacement Of Pumping Machineries of GSWSS	1,187.78
New Shillong Water supply Project(SPA)

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
B Capital Account of Social Services-contd.					
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.					
4215 Capital Outlay on Water Supply and Sanitation-contd.					
<i>01 Water Supply-contd.</i>					
101 Urban Water Supply-concltd.	...	...	...	...	...
Non Lapsable Central Pool of Resources	...	...	...	...	1,831.87
Each Schemes (Khasi)	1,257.14	37,430.39	...	37,430.39	50,671.83
Each Scheme (Garo)	100.00	4,531.58	...	4,531.58	7,623.95
North Eastern Special Infra-Structure Development Schemes	...	...	...	...	5,955.18
Project /Schemes under NESIDS	...	...	...	...	6,340.00
Each Scheme (Jowai)	181.25	...	...	...	801.25
Construction of Departmental Non-Residential Building	...	339.06	...	339.06	339.06
Total 101	1,538.39	42,301.03	...	42,301.03	114,396.41
					2650

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
B Capital Account of Social Services-contd.					
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.					
4215 Capital Outlay on Water Supply and Sanitation-contd.					
<i>01 Water Supply-contd.</i>					
102 Rural Water Supply
Kyndong Tuber Water Supply Scheme	36.15	...
Mawphlang Upper Shillong (on route)	472.19	...
Quality improvement of Rongsaigiri Water Supply Scheme	2,809.42	...
Byrnihat Combined Water Supply Scheme.	348.33	...
Umkrih Water Supply Scheme.	455.66	...
Lalumpam Combine Water Supply Scheme	172.61	...
Mawkarah Water Supply Scheme	162.67	...
Improvement of Rymbai Water Supply Scheme	691.38	...
Improvement of Wahiajer Water Supply Scheme	75.80	...
Greater Assanangre Water Supply Scheme	224.25	...
Mawlai Umsohlang Water Supply Scheme	155.75	...
Wahtyngngai Water Supply Scheme	451.09	...

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Total	Expenditure to the end of Year 2024-2025	Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)				
B Capital Account of Social Services-contd.							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.							
4215 Capital Outlay on Water Supply and Sanitation-contd.							
<i>01 Water Supply-contd.</i>							
102 Rural Water Supply-contd.	184.32	...	...
Implementation Nongmynsong Water Supply Scheme Phase-II	71.34	...	...
Umpling Water Supply Scheme	243.56	...	...
Impl of Madan Sohriman Combined wss	96.68	...	...
Marngor comb wss	122.88	...	...
Patharkhmah wss	302.70	...	...
Greater Raliang Water Supply Scheme	129.05	...	...
Implementation of Nartiang comb Water Supply Scheme	181.33	...	...
Mawphlang Mawngap Marbisu combined Water Supply Scheme	276.28	...	...
Greater Sohryngkham Water Supply Scheme	112.18	...	...
Rongmen Water Supply Scheme

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE
(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
B Capital Account of Social Services-contd.					
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.					
4215 Capital Outlay on Water Supply and Sanitation-contd.					
<i>01 Water Supply-contd.</i>					
102 Rural Water Supply-contd.					
Greater Bholaganj Water Supply Scheme	...	...	...	...	60.98
Implementation of Khonshnong Water Supply Scheme	...	...	...	...	202.82
Other works each costing ₹5 crore and less	...	...	...	...	128,873.82
Phramer Tuber Combined WSS	...	...	...	...	50.62
Replacement of Phase-II Feeder main of GSWSS	...	...	...	...	471.24
Implementation of Mawphlang Mawngap Marbisu combine water supply scheme	...	...	...	...	550.02
Patharkmah combine water supply scheme	...	...	...	...	229.22
Greater Kharkutta water supply scheme	...	...	...	...	305.19
Greater Umroi water supply scheme	...	...	...	...	201.99
Greater Umsning water supply scheme	...	...	...	...	77.74
Water Coverage for Schools(SCA)	7.98	...	...	...	1,230.45
National Rural Drinking Water Programme	16,658.22	7,840.54	...	7,840.54	113,812.91
					(-)100
					(-)53

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
B Capital Account of Social Services-contd.					
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.					
4215 Capital Outlay on Water Supply and Sanitation-contd.					
<i>01 Water Supply-concltd.</i>					
800 Other Expenditure	...	...	...	...	3,546.27
Other works each costing ₹5 Crore and less	...	...	...	...	2,625.00
Augmentation of Tura Phase-I & II Water Supply Schemes	...	...	...	...	...
Total 800	...	...	...	...	6,171.27
Total 01	28,707.10	62,680.18	...	62,680.18	458,136.22
<i>02 Sewerage and Sanitation</i>					
101 Urban Sanitation Services	...	...	...	...	116.68
Total 101	...	...	...	...	116.68
102 Rural Sanitation Services	...	231.19	2,080.75	2,311.94	53,315.98
Total 102	...	231.19	2,080.75	2,311.94	53,315.98
106 Sewerage Services	...	...	...	...	448.91
Total 106	...	...	...	...	448.91

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
B Capital Account of Social Services-contd.					
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.					
4215 Capital Outlay on Water Supply and Sanitation-contd.					
<i>02 Sewerage and Sanitation-contd.</i>					
800 Other Expenditure	...	...	...	...	...
Other works each costing ₹5 crore and less	...	...	...	46.11	...
Works/Projects having no expenditure during the last five years	...	...	...	653.16	...
Total 800	...	...	...	699.27	...
Total 02	...	231.19	2,080.75	2,311.94	...
Total 4215	28,707.10	62,911.37	2,080.75	64,992.12	126
4216 Capital Outlay on Housing					
<i>01 Government Residential Buildings</i>					
106 General Pool Accommodation	...	...	...	...	...
Other works each costing ₹5 crore and less	...	...	...	914.92	...
Works/Projects having no expenditure during the last five years	...	...	...	566.96	...
Construction of Residential Buildings	...	...	...	1,049.07	...
Total 106	...	...	...	2,530.95	...

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
B Capital Account of Social Services-contd.					
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.					
4216 Capital Outlay on Housing-contd.					
<i>01 Government Residential Buildings-concl'd.</i>					
700 Other Housing	...	...	...	...	5,845.68
Construction of Maintenance Residential Buildings	178.12	...	...	...	7,185.50
Other works each costing ₹5 crore and less	...	125.61	...	125.61	2,684.08
Construction of Departmental Residential Buildings	...	...	...	...	2,266.54
Construction of Residential Buildings etc at New Assembly Building at Mawdiangdiang	1,597.89	1,216.26	...	1,216.26	5,427.37
Construction and Maintenance of Departmental Residential Buildings.	100.00	412.88	...	412.88	1,321.96
Interior at New Assembly Building Mawdiangdiang	208.57	...	...	...	625.70
Digitalisation of State Legislative Records At New Assembly Building at Mawdiangdiang	...	...	...	...	(-100)
Total 700	2,084.58	1,754.75	...	1,754.75	25,356.83
Total 01	2,084.58	1,754.75	...	1,754.75	27,887.78

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
B Capital Account of Social Services-contd.					
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.					
4216 Capital Outlay on Housing-concld.					
<i>80 General</i>					
101 Building Planning and Research					
Other works each costing ₹5 crore and less	25.50	50.00	...	50.00	225.50
Total 101	25.50	50.00	...	50.00	225.50
800 Other Expenditure					
Other works each costing ₹5 crore and less	...	...	...	...	4,244.04
Rental Housing Scheme	...	...	...	...	390.58
Departmental Residential and Non-Residential Building	150.00	68.79	...	68.79	543.36
Provision of Development plots on hire purchase (Land Acquisition & Development Scheme)	78.36	...	...	...	315.66
Total 800	228.36	68.79	...	68.79	5,493.64
Total 80	253.86	118.79	...	118.79	5,719.14
Total 4216	2,338.44	1,873.54	...	1,873.54	33,606.92

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
B Capital Account of Social Services-contd.					
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.					
4217 Capital Outlay on Urban Development					
<i>01 State Capital Development</i>					
051 Construction	6,600.00	2,100.00	...	2,100.00	8,700.00 (-)68
Special Plan Assistance (SPA)	6,600.00	2,100.00	...	2,100.00	8,700.00 (-)68
Total 051	6,600.00	2,100.00	...	2,100.00	8,700.00 (-)68
60 Other Urban Development Schemes					
050 Land	...	...	...	...	30,624.95 ...
Satellite Township of Shillong under State Plan	328.00	800.00	...	800.00	1,278.00 144
Acquisition of landfill site at Shillong etc	328.00	800.00	...	800.00	31,902.95 144
Total 050	328.00	800.00	...	800.00	31,902.95 144
051 Construction	...	...	...	...	5,442.78 ...
Jawharlal Neheru National Urban Renewal Mission	...	...	...	...	1,739.39 ...
Purchase of Buses for Shillong	...	...	...	...	746.48 ...
Solid Waste Management Project at Tura	...	...	...	...	...

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25			Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)		Total
		Expenditure to the end of Year 2024-2025		
B Capital Account of Social Services-contd.				
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.				
4217 Capital Outlay on Urban Development-contd.				
<i>60 Other Urban Development Scheme-contd.</i>				
051 Construction-contd.				
Solid Waste Management Project at Nongpoh	...	...	...	544.09
Other works each costing ₹5 crore and less	183.02	240.00	...	6,155.22
Augmentation of water supply in Shillong (GSWSS-Ph-III) Water Supply	...	...	...	8,346.11
Storm Water drainage M/P for Shillong (Ph-I) (Drainage)	...	...	...	1,835.10
ADB Assisted Urban Development for Project under EAP & land acquisition for widening of road from Lailad to NEIGRIHMS under New shillong Township	...	...	...	1,766.50
Construction of Inter State Bus Terminal at Tura	...	...	...	2,854.71
Construction of Road Project for New Shillong Township Phase-I under SPA	...	...	...	5,100.00

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
B Capital Account of Social Services-contd.					
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.					
4217 Capital Outlay on Urban Development-contd.					
<i>60 Other Urban Development Scheme-contd.</i>					
051 Construction-contd.	...	...	...	...	...
Construction of 456 Dwelling Units at Tura under Integrated Housing and Slum Development Programme(JNNURM)	...	...	...	1,282.15	...
Capacity Building for Meghalaya E-Governance in Municipalities	...	...	...	540.57	...
Procurement of 240 buses under the New Bus Funding Project	...	...	...	291.98	...
Swachh Bharat Mission	1,604.44	338.54	100.96	2,817.49	(-73)
Atal Mission for Rejuvenation & Urban Transformation (AMRUT) for Centrally Sponsored Schemes inclusive of State Share	4,820.00	481.50	2,169.00	17,772.29	(-45)
Urban Infrastructure & Governance(JNNURM)	...	...	...	7,881.48	...
ADB Assisted Urban Development Project under EAP	...	...	...	6,656.35	...

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
B Capital Account of Social Services-contd.					
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.					
4217 Capital Outlay on Urban Development-contd.					
<i>60 Other Urban Development Scheme-contd.</i>					
051 Construction-contd.					
State Urban Infrastructure Development Initiative	...	...	...	...	1,543.01
Housing for All (Urban) Mission for Centrally Sponsored Schemes inclusive of State Share	976.80	2,542.00	1,169.81	3,711.81	6,792.21
Lumpsum Fund for Development of North Eastern States	...	...	...	...	536.74
Infrastructure Development	2,247.61	5,000.00	...	5,000.00	8,954.60
Smart Cities Mission	16,450.00	13,600.00	4,650.00	18,250.00	63,250.00
Infrastructure Development for City Transport at Shillong	900.00	300.00	...	300.00	2,773.87
Special Central Assistance to Tribal Sub Schemes- Renovation and Upgradation of Hawkers Market at Golf link Shillong	...	...	...	...	231.00
Special Plan Assistance (SPA)	17,449.00	22,890.61	...	22,890.61	45,704.51
State Urban Infrastructure Development Initiative	1,000.00	2,726.32	...	2,726.32	3,726.32
Construction of departmental non-residential	...	500.00	...	500.00	500.00

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
B Capital Account of Social Services-contd.					
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.					
4217 Capital Outlay on Urban Development-contd.					
<i>60 Other Urban Development Scheme-contd.</i>					
051 Construction-concltd.	...	300.00	...	300.00	...
Infrastructure Development for City Transport	...	1,170.00	...	1,170.00	...
Urban Infrastructure Development Fund to be funded by National Housing Bank (NHB)					
Total 051	45,630.87	50,088.97	8,089.77	58,178.74	27
800 Other Expenditure					
ADB Assisted Urban Development for Project under EAP	...	...	...	...	...
Works/Projects having no expenditure during the last five years	...	...	...	...	...
Other works each costing ₹5 crore and less	...	...	...	...	...
Total 800	...	...	...	...	...
Total 60	45,958.87	50,888.97	8,089.77	58,978.74	28
Total 4217	52,558.87	52,988.97	8,089.77	61,078.74	16

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
B Capital Account of Social Services-contd.					
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-concltd.					
Total (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	83,604.41	117,773.88	10,170.52	127,944.40	53
(g) Capital Account of Social Welfare and Nutrition					
4235 Capital Outlay on Social Security and Welfare					
<i>02 Social Welfare</i>					
102 Child Welfare	...	96.80	500.00	596.80	1,027.86
Construction Anganwadi Centre under ICDS Schemes- Central Assistance for CSS in respect of	...	...	...	...	...
Construction of Observation Homes/Children's Home	...	...	...	...	122.93
Construction of Anganwadi Centres Funded under NABARD Loan	...	...	...	...	374.35
Upgradation of Construction of Anganwadi centre under ICDS Scheme Central Assistance for CSS in respect of ICDS	...	31.49	283.32	314.81	314.81
Total 102	...	128.29	783.32	911.61	1,839.95

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
B Capital Account of Social Services-contd.					
(g) Capital Account of Social Welfare and Nutrition-contd.					
4235 Capital Outlay on Social Security and Welfare-contd.					
<i>02 Social Welfare-contd.</i>					
106 Correctional services	...	1,849.88	...	1,849.88	...
Construction of Observation Homes / Children's Home	...	22.13	199.21	221.34	...
Construction Child Care Institution including Juvenile Justice Boards and Child Welfare	...	1,872.01	199.21	2,071.22	...
Total 106					
107 Pradhan Mantri Jan Vikas Karyakaram (PMJVK)	3,130.85	347.87	1,125.00	1,472.87	(-53)
Pradhan Mantri Jan Vikas Karyakaram (PMJVK)	3,130.85	347.87	1,125.00	1,472.87	(-53)
Total 107					
800 Other Expenditure	60.54	...	...	4,873.39	(-100)
Other works each costing ₹5 crore and less	...	...	...	6,216.87	...
Construction of Anganwadi Centre under ICDS Scheme	...	...	...	900.00	...
Construction of Hostels (SPA)	...	...	...	...	...

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total Expenditure to the end of Year 2024-2025	
B Capital Account of Social Services-contd.					
(g) Capital Account of Social Welfare and Nutrition-concl.					
4235 Capital Outlay on Social Security and Welfare-concl.					
<i>02 Social Welfare-concl.</i>					
800 Other Expenditure-concl.	250.00	...	...	5,630.35	(-100)
Construction of Observation Homes/Children's Home					
Total 800	310.54	...	...	17,620.61	(-100)
Total 02	3,441.38	2,348.17	2,107.53	4,455.70	29
Total 4235	3,441.38	2,348.17	2,107.53	4,455.70	29
Total (g) Capital Account of Social Welfare and Nutrition	3,441.38	2,348.17	2,107.53	4,455.70	29
(h) Capital Account of Other Social Services					
4250 Capital Outlay on other Social Services					
101 Natural Calamities					
Other works each costing ₹5 crore and less	25.22	24.78	...	24.78	(-2)
Total 101	25.22	24.78	...	24.78	(-2)

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
B Capital Account of Social Services-concl.					
(h) Capital Account of Other Social Services-concl.					
4250 Capital Outlay on other Social Services-concl.					
190 Investment in Public Sector and Other Undertakings (Labour Co-operatives)	...	...	...	...	1.75
Total 190	...	...	...	...	1.75
Total 4250	25.22	24.78	...	24.78	293.55
Total (h) Capital Account of Other Social Services	25.22	24.78	...	24.78	293.55
Total B Capital Account of Social Services	112,293.72	157,352.93	12,278.05	169,630.97	1,029,251.82
C Capital Account of Economic Services					
(a) Capital Account of Agriculture and Allied Activities					
4401 Capital Outlay on Crop Husbandry					
800 Other Expenditure	150.00	100.00	...	100.00	(-33)
Other works each costing ₹5 crore and less	727.16	209.61	...	209.61	(-71)
Construction of Administrative Buildings (Hort)	877.16	309.61	...	309.61	(-65)
Total 800	877.16	309.61	...	309.61	(-65)
Total 4401	877.16	309.61	...	309.61	(-65)

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
C Capital Account of Economic Services-contd.					
(a) Capital Account of Agriculture and Allied Activities-contd.					
4402 Capital Outlay on Soil and Water Conservation					
102 Soil Conservation	...	99.74	...	99.74	675.55
Other works each costing ₹5 crore and less	341.24
Natural Resources Improvement Intervention	...	99.74	...	99.74	1,016.79
Total 102	...	99.74	...	99.74	1,016.79
Total 4402	...	99.74	...	99.74	1,016.79
4403 Capital Outlay on Animal Husbandry					
103 Poultry Development	56.23
Total 103	56.23
800 Other Expenditure	20.85
Total 800	20.85
Total 4403	77.08
4404 Capital Outlay on Dairy Development					
800 Other Expenditure	19.30
Total 800	19.30
Total 4404	19.30

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25			Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Total Central Assistance (Including CSS, etc.)	
C Capital Account of Economic Services-contd.				
(a) Capital Account of Agriculture and Allied Activities-contd.				
4405 Capital Outlay on Fisheries				
101 Inland Fisheries
Other works each costing ₹5 crore and less	250.75
Total 101	250.75
105 Processing, Preservation and Marketing	74.19
Total 105	74.19
190 Investments in Public Sector and other Undertakings	60.09
Total 190	60.09
800 Other Expenditure	1,255.88
Other works each costing ₹5 crore and less	1,255.88
Total 800	1,255.88
Total 4405	1,640.91

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
C Capital Account of Economic Services-contd.					
(a) Capital Account of Agriculture and Allied Activities-contd.					
4406 Capital Outlay on Forestry and Wild Life					
<i>01 Forestry</i>					
070 Communication and Buildings	48.13	19.00	...	19.00	6,466.42 (-)61
Total 070	48.13	19.00	...	19.00	6,466.42 (-)61
101 Forest Conservation, Development and Regeneration	...	...	...	...	1,000.00 ...
Total 101	...	...	...	...	1,000.00 ...
105 Forest Produce	...	...	...	...	66.95 ...
Total 105	...	...	...	...	66.95 ...
190 Investments in Public Sector and Other Undertakings	...	...	...	...	197.18 ...
Total 190	...	...	...	...	197.18 ...
800 Other Expenditure	...	...	...	...	95.92 ...
Total 800	...	...	...	...	95.92 ...
Total 01	48.13	19.00	...	19.00	7,826.47 (-)61
Total 4406	48.13	19.00	...	19.00	7,826.47 (-)61

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
C Capital Account of Economic Services-contd.					
(a) Capital Account of Agriculture and Allied Activities-contd.					
4408 Capital Outlay on Food Storage and Warehousing					
<i>01 Food</i>					
101 Procurement and Supply	52.00	...	...	52.00	(-100)
Total 101	52.00	...	...	52.00	(-100)
190 Investments in Public Sector and Other Undertakings	...	...	...	964.59	...
Warehousing and Marketing Co-operatives	...	...	...	34.76	...
Processing Co-operatives	...	...	...	999.35	...
Total 190	...	...	...	25.85	...
800 Other Expenditure	...	...	...	25.85	...
Total 800	...	...	...	1,077.20	(-100)
Total 01	52.00	...	...	1,077.20	(-100)

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
C Capital Account of Economic Services-contd.					
(a) Capital Account of Agriculture and Allied Activities-contd.					
4408 Capital Outlay on Food Storage and Warehousing-contd.					
<i>02 Storage and Warehousing</i>	...	...	...	...	...
101 Rural Godown programme	...	...	...	173.52	...
Total 101	...	...	...	173.52	...
Total 02	...	...	...	173.52	...
Total 4408	52.00	...	...	1,250.72	(-)100
4416 Investments in Agricultural Financial Institutions					
190 Investments in Public Sector and Other Undertakings	...	...	...	...	...
Share Capital to Meghalaya Cooperative Apex Bank for Agricultural Finance	...	...	...	405.46	...
Share Capital Contribution and Investments in Agricultural Institutions	...	...	...	10.00	...
Total 190	...	...	...	415.46	...
Total 4416	...	...	...	415.46	...

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total to the end of Year 2024-2025	
C Capital Account of Economic Services-contd.					
(a) Capital Account of Agriculture and Allied Activities-contd.					
4425 Capital Outlay on Co-operation					
001 Direction and Administration	...	...	...	274.48	...
Total 001	...	...	...	274.48	...
106 Investments in multi-purpose Rural Cooperatives	100.00	...	...	2,379.51	(-100)
Total 106	100.00	...	...	2,379.51	(-100)
107 Investments in Credit Cooperatives	...	...	...	525.77	...
Total 107	...	...	...	525.77	...
108 Investments in other Cooperatives	130.00	...	...	4,055.02	(-100)
Total 108	130.00	...	...	4,055.02	(-100)
200 Other Investments	305.00	...	...	3,783.49	(-100)
Total 200	305.00	...	...	3,783.49	(-100)
4425 Capital Outlay on Co-operation-concltd.					
800 Other Expenditure	...	...	...	63.25	...
Total 800	...	...	...	63.25	...
Total 4425	535.00	...	...	11,081.52	(-100)

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total to the end of Year 2024-2025	
C Capital Account of Economic Services-contd.					
(a) Capital Account of Agriculture and Allied Activities-concltd.					
4435 Capital Outlay on other Agriculture Programmes					
<i>01 Marketing and Quality Control</i>					
190 Investment in Public sector and other undertakings					
Share Capital contribution to Meghalaya State Ware Housing Corporation	100.00	...	...	673.56	(-100)
Total 190	100.00	...	...	673.56	(-100)
800 Other expenditure	...	...	...	419.00	...
Other works each costing ₹5 Crore and less.	...	...	...	419.00	...
Total 800	100.00	...	...	1,092.56	(-100)
Total 4435	100.00	...	...	1,092.56	(-100)
Total (a) Capital Account of Agriculture and Allied Activities	1,612.29	428.35	...	428.35	(-73)

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
C Capital Account of Economic Services-contd.					
(b) Capital Account of Rural Development					
4515 Capital Outlay on other Rural Development Programmes					
102 Community Development	...	...	...	...	...
Other Works each costing ₹5 crore and less.	7,649.34	3,000.00	...	3,000.00	2,853.52
Construction, Renovation & Maintenance of Govt. Residential/Non-Residential Buildings for the Existing Blocks & New Blocks	749.28	...	...	...	11,649.34
Directorate of Community Development	8,108.84	8,108.84	...	8,108.84	749.28
Construction Development Infrastructure	16,507.46	11,108.84	...	11,108.84	16,217.68
Total 102					(-33)
103 Rural Development	...	100.00	...	100.00	...
Other Works each costing ₹5 crore and less.	...	100.00	...	100.00	...
Total 103					...
Total 4515	16,507.46	11,208.84	...	11,208.84	(-32)
Total (b) Capital Account of Rural Development	16,507.46	11,208.84	...	11,208.84	(-32)

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
C Capital Account of Economic Services-contd.					
(c) Capital Account of Special Areas Programme					
4552 Capital Outlay on North Eastern Areas					
101 Surface Water
Other works each costing ₹5 crore and less	871.43	...
Water related projects including irrigation, rainwater, harvesting, anti erosion, flood control and river management	714.33	...
Total 101	1,585.76	...
103 Other Rural Development Programmes
Other works each costing ₹5 crore and less	1,419.75	...
Total 103	1,419.75	...
104 Tourism					
Other works each costing ₹5 crore and less	229.35	...
Promotion of Rural Eco-Tourism Circuit/Creation of Eco Tourism, Approaches, Walkways, Nature Trials etc. in Garo Hills District, Meghalaya	919.89	...
Total 104	1,149.24	...
106 Education Sports, Arts and Culture					
Other works each costing ₹5 crore and less	744.82	...
Total 106	744.82	...

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
C Capital Account of Economic Services-contd.					
(c) Capital Account of Special Areas Programme-contd.					
4552 Capital Outlay on North Eastern Areas-contd.					
111 Power Projects
Survey and Investigation of Power Projects	1,629.59	...
Distribution Schemes	517.66	...
Transmission	278.00	...
Other works each costing ₹5 crore and less	53.00	...
Total 111	2,478.25	...
113 Roads and Bridges
Other works each costing ₹5 crore and less	395.89	...
Total 113	395.89	...
118 Water Supply and Sanitation
Mawshabuit Combined Water Supply Scheme Phase-I	132.52	...
Total 118	132.52	...
190 Investments in Multipurpose Rural
Other works each costing ₹5 crore and less	1.36	...
Total 190	1.36	...

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25			Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Total	
C Capital Account of Economic Services-contd.				
(c) Capital Account of Special Areas Programme-contd.				
4552 Capital Outlay on North Eastern Areas-contd.				
800 Other Expenditure
Other works each costing ₹5 crore and less	101.20
Total 800	101.20
01 Medical and Public Health Urban Health Services				
<i>Allopathy</i>				
110 Hospital And Dispensaries	77.45
Total 110	77.45
Total 01	77.45
04 Animal Husbandry				
800 Other Expenditure	404.82
Other works each costing ₹5 crore and less
Total 800	404.82
Total 04	404.82
05 Industries				
101 Industrial Estates	92.04
Other works each costing ₹5 crore and less

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25			Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)		Total
C Capital Account of Economic Services-contd.				
(c) Capital Account of Special Areas Programme-contd.				
4552 Capital Outlay on North Eastern Areas-contd.				
<i>05 Industries</i>				
101 Industrial Estates
Upgradation, improvement & widening of road within Industrial Estate at Umiam, Ribhoi District	1,125.90
Total 101	1,217.94
Total 05	1,217.94
<i>I3 Tourism Infrastructure</i>				
104 Promotion and Publicity
Other works each costing ₹5 crore and less	416.58
Total 104	416.58
Total 13	416.58
<i>I4 P.W.D./Road and Buildings</i>				
800 Other Expenditure
Improvement /upgradation of Cherra-Mawsmai-Sheila road(40.00 Km)	1,346.08
Improvement of Nongpoh-Umden-Sonapur Road	839.83

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
C Capital Account of Economic Services-contd.					
(c) Capital Account of Special Areas Programme-contd.					
4552 Capital Outlay on North Eastern Areas-contd.					
<i>14 P.W.D./Road and Buildings-contd.</i>					
800 Other Expenditure-contd.
Construction of Rymbai -Bataw-Huroi-Borsora-jalalpur Road (0-63 km)	819.75
Construction of 47 Nos. RCC Bridges.	3,001.86
Other works each costing ₹5 crore and less	8,964.04
Impt. and upgradation of Mairang-Ranigodown-Azra Road (25-106th Km)	3,092.21
Impt. Upgradation of Jowai Nartiang Khanduli road (54.805 Km)	247.50
Improvement including widening of Agia-Medhipara Phulbari-Tura (AMPT) Road (73rd - 133rd Km)	4,745.76
Upgradation to intermediate lane of Agia - Medhipara - Phulbari - Tura Road (0-73.00 Km)	4,772.70
Improvement and construction of Nongpoh Umden Sonapur road. (0 - 58.16 Km)	2,189.14
Conversion of Br. No.22/2 On Mankachar-Mahendraganj Road(0-63kms)	300.00

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE
(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
C Capital Account of Economic Services-contd.					
(c) Capital Account of Special Areas Programme-contd.					
4552 Capital Outlay on North Eastern Areas-contd.					
<i>14 P.W.D./Road and Buildings-concl'd</i>					
800 Other Expenditure-concl'd.
Improvement including Metalling & Black-topping of Rymbai-Bataw-Borghat--Jalalpur Road (63rd- 96th Km) and construction of Road from 96th-120th Km)	727.32
Improvement Including Widening & Metalling & Blacktopping Of Jowai-Nartiang-Kdiap-Khanduli Road (6.00-61km)	3,395.82
Upgradation of Mairang-Riangodown-Azra Road(25th-109th Km)	3,888.83
Upgradation Of Jowai-Nartiang-Kdiap-Khanduli Road (6.00-60km)(11th Plan scheme)	2,458.22
Upgradation Of Mawngap-Mairang-Ranigodown Road (25th-109th Km)	444.69
Total 800	41,233.75
Total 14	41,233.75

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25			Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)		Total
C Capital Account of Economic Services-contd.				
(c) Capital Account of Special Areas Programme-contd.				
4552 Capital Outlay on North Eastern Areas-contd.				
<i>17 University and Higher Education</i>				
103 Government Colleges and Institutes
Other works each costing ₹5 crore and less	288.86
Total 103	288.86
Total 17	288.86
<i>19 Transport</i>				
800 Other Expenditure				
Construction of Inter State Bus Terminus and	4,100.06
Mawiong East Khasi Hills District
Total 800	4,100.06
Total 19	4,100.06
<i>20 Water Supply</i>				
800 Other Expenditure
Other works each costing ₹5 crore and less	801.19

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
C Capital Account of Economic Services-contd.					
(c) Capital Account of Special Areas Programme-contd.					
4552 Capital Outlay on North Eastern Areas-contd.					
<i>20 Water Suppl-concl.</i>
800 Other Expenditure-concl.	810.01	...
Creating Necessary Infrastructure for Storage of water to meet the emergency needs of the State Capital, Etc.
Total 800	1,611.20	...
Total 20	1,611.20	...
<i>80 General</i>					
800 Other Expenditure
Other works each costing ₹5 crore and less	15,841.24	...
Improvement of Nongpoh-Umden-Sonapur Road	622.29	...
Improvement of Ampati Road 73rd to 133 rd Km	3,428.55	...
Metalling and black topping of Rymbai to Civil Sub- division Khliehriat Road	499.74	...
Works/Projects on which no expenditure has been incurred during the last five years	7,923.04	...

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25			Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Total	
		Central Assistance (Including CSS, etc.)		
C Capital Account of Economic Services-contd.				
(c) Capital Account of Special Areas Programme-concl.				
4552 Capital Outlay on North Eastern Areas-concl..				
<i>80 Genera-concl.</i>
800 Other Expenditure-concl.	518.89
Anti-erosion measures to protect left bank embankment of river Galwang
Total 800	28,833.75
Total 80	28,833.75
Total 4552	86,193.20
Total (c) Capital Account of Special Areas Programme	86,193.20

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total Expenditure to the end of Year 2024-2025	
C Capital Account of Economic Services-contd.					
(d) Capital Account of Irrigation and Flood Control					
4701 Capital Outlay on Medium Irrigation					
<i>04 Medium Irrigation</i>					
201 Medium Irrigation
Works/Projects having no expenditure during the last five years	1,872.88	...
Total 201	1,872.88	...
Total 04	1,872.88	...
Total 4701	1,872.88	...
4702 Capital Outlay on Minor Irrigation					
101 Surface Water
Ichamati Flood Irrigation Schemes	530.72	...
Umlidoh Umtishi Tre-Kidoh Flood Irrigation Project	181.08	...
Phudkroh Munai Flood Irrigation Project	191.08	...
Wahliwlong Flood Irrigation Project	184.96	...
Works/Projects having no expenditure during the last five years	3,904.99	...

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
C Capital Account of Economic Services-concd.					
(d) Capital Account of Irrigation and Flood Control-concd.					
4702 Capital Outlay on Minor Irrigation-concd.					
101 Surface Water-concd.	...	...	...	...	...
Phod Bhowal F.I.P	...	...	...	210.17	...
Other works each costing ₹5 crore and less	...	...	...	24,701.87	...
Halwa Atong Flood Irrigation Scheme	...	...	...	249.40	...
Mawliehbah Flood Irrigation Project	...	...	...	293.23	...
Umtangling Flood Irrigation Project	...	...	...	9.20	...
Accelerated Irrigation Benefit Programme	...	...	...	12,472.64	...
Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	5,377.59	634.31	9,419.70	10,054.01	87
Flow Irrigation Works	204.92	129.51	...	129.51	(-37)
Construction of Departmental Buildings	11.53	162.69	...	162.69	1311
NABARD Loan for construction of MIPs	400.27	707.30	...	707.30	77
Total 101	5,994.31	1,633.81	9,419.70	11,053.51	84
102 Ground Water	...	...	...	...	...
Total 102	...	...	...	...	...
Total 4702	5,994.31	1,633.81	9,419.70	11,053.51	84

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
C Capital Account of Economic Services-contd.					
(d) Capital Account of Irrigation and Flood Control-contd.					
4711 Capital Outlay on Flood Control Projects					
<i>01 Flood Control</i>					
001 Direction and Administration	...	...	...	...	6.31
Total 001	...	...	...	...	6.31
<i>01 Flood Control-contd.</i>					
052 Machinery and Equipment	...	...	...	...	0.06
Total 052	...	...	...	...	0.06
103 Civil Works					
Works/Projects having no expenditure during the last five years	...	...	...	...	1,429.84
Other works each costing ₹5 crore and less	...	...	...	...	7,369.19
Protection and Anti Erosion measures of Agriculture land at village Renebadimagre from river Darit	...	...	...	...	10.00
Critical Flood Control and Anti-Erosion Schemes Works	252.24	615.71	...	615.71	947.20
	252.24	748.76	...	748.76	1,579.48
Total 103	252.24	1,364.47	...	1,364.47	11,335.71
					441

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
C Capital Account of Economic Services-contd.					
(d) Capital Account of Irrigation and Flood Control-concltd.					
4711 Capital Outlay on Flood Control Projects-concltd.					
<i>01 Flood Control-concltd.</i>	...	...	...	...	...
799 Suspense	...	...	...	0.24	...
Total 799	...	...	...	0.24	...
800 Other expenditure	...	...	...	...	...
Other works each costing ₹5 crore and less	...	...	...	234.32	...
Critical flood control and Anti-Erosion Scheme	...	...	...	762.81	...
Total 800	...	...	...	997.13	...
Total 01	252.24	1,364.47	...	1,364.47	441
Total 4711	252.24	1,364.47	...	1,364.47	441
Total (d) Capital Account of Irrigation and Flood	6,246.55	2,998.28	9,419.70	12,417.98	99

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE
(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
C Capital Account of Economic Services-contd.					
(e) Capital Account of Energy-contd.					
4801 Capital Outlay on Power Projects					
<i>01 Hydel Generation</i>					
190 Investments in Public Sector and Other Undertakings	...	...	...	...	...
Share of Capital Contribution	...	...	...	2,500.00	...
Total 190	...	...	...	2,500.00	...
Total 01	...	...	...	2,500.00	...
<i>05 Transmission and Distribution</i>					
190 Investments in Public Sector and Other Undertakings	...	...	...	...	...
System improvement works under R-APDRP Part B	...	...	...	1,597.22	...
State matching contribution(equity)	...	...	...	...	...
Ujwal Discom Assurance Yojana (UDAY) for Operational and Financial Turnaround of Power Distribution Companies (Equity)	73,000.00	36,900.00	...	36,900.00	168,361.00 (-)49
Construction of Transmission lines and substations	...	9,200.00	...	9,200.00	9,200.00
Total 190	73,000.00	46,100.00	...	46,100.00	179,158.22 (-)37

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25			Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)		Total Expenditure to the end of Year 2024-2025
C Capital Account of Economic Services-contd.				
(e) Capital Account of Energy-concltd.				
4801 Capital Outlay on Power Projects-concltd.				
<i>05 Transmission and Distribution-concltd.</i>				
800 Other expenditure				
Modernisation Renovation and Upgradation of Umiam Project	4,500.00	3,561.36	...	3,561.36
Dam Rehabilitation and Improvement Project (DRIP)	1,800.00	4,500.00	...	4,500.00
Meghalaya power sector improvement project under Asian Development Bank (ADB) funding	13,500.00	13,888.86	...	13,888.86
Total 800	19,800.00	21,950.22	...	21,950.22
Total 05	92,800.00	68,050.22	...	68,050.22
Total 4801	92,800.00	68,050.22	...	68,050.22
Total (e) Capital Account of Energy	92,800.00	68,050.22	...	68,050.22

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
C Capital Account of Economic Services-contd.					
(f) Capital Account of Industry and Minerals					
4851 Capital Outlay on Village and Small Industries					
101 Industrial Estates	199.00	1,170.00	...	1,170.00	488
Total 101	199.00	1,170.00	...	1,170.00	488
102 Small scale Industries	...	...	...	...	...
Total 102	...	...	...	...	6.72
103 Handloom Industries	...	114.59	...	114.59	...
Total 103	...	114.59	...	114.59	...
104 Handicraft Industries	25.22	115.00	...	115.00	356
Total 104	25.22	115.00	...	115.00	356
107 Sericulture Industries					
Construction of Approach Road including metalling and Black topping	...	321.64	...	321.64	...
Construction Works under Sericulture Sector	...	176.14	...	176.14	...
Total 107	...	497.79	...	497.79	...

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE
(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
C Capital Account of Economic Services-contd.					
(f) Capital Account of Industry and Minerals-contd.					
4851 Capital Outlay on Village and Small Industries- concl.					
109 Composite Village and Small Industries Co- operatives	...	...	...	...	14.47
Total 109	...	...	...	...	14.47
190 Investment in Public Sector and Other Undertakings					
Share Capital Contribution to Meghalaya Handicraft Development Corporation	...	...	...	...	274.31
Total 190	...	...	...	...	274.31
200 Other Village Industries	181.15	...	...	...	3,327.39
Total 200	181.15	...	...	...	3,327.39
800 Other Expenditure	...	...	...	...	513.19
Total 800	...	...	...	...	513.19
Total 4851	405.37	1,897.38	...	1,897.38	16,367.18
					368

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
C Capital Account of Economic Services-contd.					
(f) Capital Account of Industry and Minerals-contd.					
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
<i>02 Non-Ferrous Metals</i>					
190 Investment in Public Sector and Other Undertakings	235.43
Total 190	235.43
800 Other Expenditure.	1.25
Total 800	1.25
Total 02	236.68
Total 4853	236.68

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
C Capital Account of Economic Services-contd.					
(f) Capital Account of Industry and Minerals-contd.					
4854 Capital Outlay on Cement and Non-Metallic Mineral Industries					
<i>01 Cement</i>					
190 Investments in Public Sector and Other Undertakings	16,604.65
Total 190	16,604.65
Total 01	16,604.65
Total 4854	16,604.65
4885 Other Capital Outlay on Industries and Minerals					
<i>60 Others</i>					
190 Investment In Public Sector and Other Undertakings	9,109.41
Total 190	9,109.41

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25			Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)		Total Expenditure to the end of Year 2024-2025
C Capital Account of Economic Services-contd.				
(f) Capital Account of Industry and Minerals-concltd.				
4885 Other Capital Outlay on Industries and Minerals-concltd.				
<i>60 Others-concltd.</i>				
800 Other Expenditure				
Other works each costing ₹5 crore and less	...	...	...	531.79
Entrepreneurship Development and Incubation centre at Ampati	...	...	...	2,274.00
Corpus Fund to the State PSU's	...	...	...	5,000.00
Setting up of Business Incubation Centre at Baksapara, South West Garo Hills	...	...	...	1,800.00
Share Capital for Meghalaya Industrial Development Corporation	...	...	...	1,500.00
Total 800	...	...	...	11,105.79
Total 60	...	...	...	20,215.20
Total 4885	...	...	...	20,215.20
Total (f) Capital Account of Industry and Minerals	405.37	1,897.38	...	1,897.38
				53,423.71
				368

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total to the end of Year 2024-2025	
C Capital Account of Economic Services-contd.					
(g) Capital Account of Transport					
5053 Capital Outlay on Civil Aviation					
<i>01 Air Services</i>					
800 Other Expenditure	505.75	133.90	...	133.90	1,093.00 (-)74
Regional Connectivity Schemes (RCS) UDAN I & II					
Total 800	505.75	133.90	...	133.90	1,093.00 (-)74
Total 01	505.75	133.90	...	133.90	1,093.00 (-)74
<i>02 Air Ports</i>					
102 Aerodromes					
Other Works each costing ₹5 crore and less	...	...	...	...	6,648.45 ...
Works/Projects having no expenditure during the last five years	...	...	...	...	203.00 ...
Upgradation of Umroi Airport	492.87	10.48	...	10.48	10,281.50 (-)98
Subsidy to Private Airlines	...	1,439.88	...	1,439.88	1,439.88 ...
Total 102	492.87	1,450.36	...	1,450.36	18,572.83 194
Total 02	492.87	1,450.36	...	1,450.36	18,572.83 194
Total 5053	998.62	1,584.26	...	1,584.26	19,665.83 59

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total Expenditure to the end of Year 2024-2025	
C Capital Account of Economic Services-contd.					
(g) Capital Account of Transport-contd.					
5054 Capital Outlay on Roads and Bridges					
<i>01 National Highways</i>					
337 Road Works	...	...	...	35.24	...
Total 337	...	...	...	35.24	...
Total 01	...	...	...	35.24	...
<i>02 Strategic and Border Roads</i>					
001 Direction and Administration	...	...	...	1,052.97	...
Other works each costing ₹5 crore and less	...	...	...	1,052.97	...
Total 001	...	...	...	1,052.97	...
Total 02	...	...	...	1,052.97	...
<i>03 State Highways</i>					
337 Road Works	490.21	93.46	...	93.46	(-81)
Periodical Renewal of Existing Roads	490.21	93.46	...	93.46	(-81)
Total 337	...	...	...	31,536.73	...
800 Other expenditure	...	...	...	31,536.73	...
Other works each costing ₹5 crore and less	...	...	...	33,001.58	(-81)
Total 800	490.21	93.46	...	93.46	(-81)
Total 03	...	...	...	33,001.58	(-81)

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE
(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total		Expenditure to the end of Year 2024-2025
C Capital Account of Economic Services-contd.					
(g) Capital Account of Transport-contd.					
5054 Capital Outlay on Roads and Bridges-contd.					
<i>04 District and Other Roads</i>					
337 Road Works					
Construction /Upgradation of Roads	48,531.21	82,284.37	...	82,284.37	150,311.08
Periodical Renewal of Existing Roads	1,601.80	50.00	...	50.00	4,961.00
Other works each costing ₹5 crore and less	...	...	...	...	20.00
Pradhan Mantri Gati Shakti	600.00	1,160.00	...	1,160.00	1,760.00
Roads Finance from NABARD Loan etc	...	6,175.00	...	6,175.00	6,175.00
Pradhan Mantri Gramin Sadak Yojona	...	4,538.61	34,221.47	38,760.08	38,760.08
Replacement of SPT Bridges with RCC Permanent Bridges	...	1,800.00	...	1,800.00	1,800.00
Acquisition of land for Compensatory Afforestation	...	1,184.12	...	1,184.12	1,184.12
Total 337	50,733.01	97,192.10	34,221.47	131,413.57	204,971.28
800 Other Expenditure					
Construction of Kherapara Dekubazar road section- II	...	...	...	...	221.12
Reconstruction of 10 Nos. of bridges and approaches on Mawphlang Balat Road	...	...	...	...	838.73

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
C Capital Account of Economic Services-contd.					
(g) Capital Account of Transport-contd.					
5054 Capital Outlay on Roads and Bridges-contd.					
<i>04 District and Other Roads-condt.</i>					
800 Other Expenditure-contd.					
Improvement including Metalling and Black topping of Borsora (0.6-40) Km.	...	...	...	...	424.58
Construction of rural roads	15,354.40	7,239.06	...	7,239.06	188,529.37
Construction of missing approaches to Bridges and Culverts including rehabilitation work on Borghat Sonapur Road	...	...	...	...	12.90
Improvement of Shillong Diengpasoh Road position from Raj Bhavan to NEIGRIHMS via Bivar Road, Bishop Cotton Road	...	...	...	...	12.97
Upgradation double lane strengthening of DSSMH Road	...	...	...	...	1,332.58
Improvement widening strengthening including re-construction of Bidges and Culverts of Rymbai-lapmala- Suchen (R.I.S) road (1-17) km	...	...	...	...	3,419.50
Construction of Guest House at Vasant Vihar, New Delhi	...	...	...	...	486.42

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE
(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
C Capital Account of Economic Services-contd.					
(g) Capital Account of Transport-contd.					
5054 Capital Outlay on Roads and Bridges-contd.					
<i>04 District and Other Roads-contd.</i>					
800 Other Expenditure-contd.					
IRQP for the year 2008-2009 from Km 30/100 to 34/100 Km and Km 34/500 to 43/500 Km of Guwahati -Shillong Road	551.17
Widening of the existing PWD road in Mawpat locality including construction of R/wall	116.91
Construction of Major bridge over river Umiam at Shella to connect Mawsmal Shella and Balat road	488.18
Improvement including MBT of Mawkyrwat Rangblang road	321.48
Construction including metalling and blacktopping of Lumshnong -Umlong road	589.64
Improvement including MBT of Mukhaialong Lumshymit road	886.14
Improvement including Metalling and Blacktopping of Dkhiyah- Sutnga- Saipung- Moulsei- Haflong Road	1,252.06

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE
(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25			Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)		Total Expenditure to the end of Year 2024-2025
C Capital Account of Economic Services-contd.				
(g) Capital Account of Transport-contd.				
5054 Capital Outlay on Roads and Bridges-contd.				
<i>04 District and Other Roads-contd.</i>				
800 Other Expenditure-contd.				
Widening the existing road formation to double lane strengthening the existing pavement to intermediate lane on DMB road	492.94
Improvement strengthening including construction of bridges on Kharepara to Dekubazar road	345.78
Widening of Williamnagar town road into double lane including metalling and blacktopping under NLCPR	1,300.18
Upgradation and strengthening of Garobadha Betasing via Rangakhona of GR road to 6th km of BM road via Khasibil	1,076.06
Improvement including MBT of Ummulong Tyrchang Bamkamar road (13-17 km)	400.00

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
C Capital Account of Economic Services-contd.					
(g) Capital Account of Transport-contd.					
5054 Capital Outlay on Roads and Bridges-contd.					
<i>04 District and Other Roads-contd.</i>					
800 Other Expenditure-contd.
Metalling and Black topping including construction of Hume pipe Culverts at Ichamati - Bhollaganj Road 9.60 Km (Remaining portion from Ch : 2200.00m of 3rd Km to 10th Km)	69.64
Construction of a road from 5th Km of road Sohbar to Byrong via Wahjain to connect at 4th Km of Ichamati Bhollaganj road.	171.36
Construction of remaining portion of Mawsahew Nongsteng Umblai Mawphu Road (8.00 km)	195.01
Improvement and Widening Strengthening MBT of MBGM Road from 42nd Km to 56th Km	167.84
Reconstruction of weak timber bridges and culverts by RCC Bridges, Br No. 43/1, 44/1, 44/2, 54/4 and 55/1
Construction of Kynruhsaphlang Tpep Pale Road including branch road at Jowai Town (2.16 Km)	155.40

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE
(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25			Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Total	
C Capital Account of Economic Services-contd.				
(g) Capital Account of Transport-contd.				
5054 Capital Outlay on Roads and Bridges-contd.				
<i>04 District and Other Roads-contd.</i>				
800 Other Expenditure-contd.				
Improvement including MBT of road from Sonapur (NH-44) to Lad Borsara 10.00km.	439.14
Improvement including Metalling and Blacktopping of a double lane road from Rymbai to Deinchynrum (7.00) km	139.24
Reconstrn of bridges and approaches on Damalgre-Mellim-Boldamgre road, Tura (bridge no. 5/3,8/5,9/1&10/2)	1,106.69
Rehabilitation of Lyngkhat-Dawki (9.75)Km road P.R to NH-44 from km 118/000-140/750 (Jowai Malidhar Road)	1,091.44
Strengthening of NH-40E DAJ Road from 183/000-197/000 (providing 50mm Bm & 25mm SDBC)	1,160.06
	2,677.14

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE
(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total Expenditure to the end of Year 2024-2025	
C Capital Account of Economic Services-contd.					
(g) Capital Account of Transport-contd.					
5054 Capital Outlay on Roads and Bridges-contd.					
<i>04 District and Other Roads-contd.</i>					
800 Other Expenditure-contd.					
Reconstruction of SPT bridge on Shillong Nongstoin Nongchram road (portion from 18th km to Assanggri to Rongjeng	1,292.02	...
Widening of existing road formation to double lane, strengthening of existing pavement to intermediate lane including re-construction of culverts and retaining wall on Damalgre Mellim Boldamgre road	74.99	...
Other works each costing ₹5 crore and less	...	50.00	...	50.00	258,071.78
Impt. And widening of internal road at Nongkseh-Lummawbah and Umyngka Area (L=6.454 Km)	139.62
Impt and Strengthening of Mawmih Mawlyndep Dewsaw Road (L=20.00 Km)	1,300.00
Impt and Strengthening of Mawmaram Nongthliw Krang Road (L= 13.00 Km)	650.00
Impt i/c MBT widening of a road from Sawlad Lapalang via Umpling BSF to Itshyrvat road	151.15

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE
(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total Expenditure to the end of Year 2024-2025	
C Capital Account of Economic Services-contd.					
(g) Capital Account of Transport-contd.					
5054 Capital Outlay on Roads and Bridges-contd.					
<i>04 District and Other Roads-contd.</i>					
800 Other Expenditure-contd.					
Construction of 9 Nos. of Bridges and their approaches on MB Road Br. No. 20/1, 28/3, 30/9, 39/5, 50/6, 51/9, 56/1, 68/1, & 68/7	15.97	...
Upgradation and improvement of Shillong-Cherra Road from Umtyngar to Sohra (L=35.20 Kms)	2,500.00	...
Impt. and upgradation of Mairang-Ranigodown-Azra Road (25-106th Km)	2,393.40	...
Upgradation of alternate road to Umroi Airport via Mawtawar and Mawsiatkhnam (L=30.535 Km) Under SPA	1,216.31	...
Re-constr of SPT Bridge No. 14/1 over river Umngi to permanent RCC bridge at 14th Km of L.M road	100.00	...
Construction of Br. No. 8/1 of Nongdaju Darrengiri road (0-8.00 Km)	269.90	...
MBT of Rwiang Langja Langpih road (6-32 Km)	1,073.00	...

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
C Capital Account of Economic Services-contd.					
(g) Capital Account of Transport-contd.					
5054 Capital Outlay on Roads and Bridges-contd.					
<i>04 District and Other Roads-contd.</i>					
800 Other Expenditure-contd.					
Impt i/c MBT of Nartiang Khyndawsoo road (27 Km)	1,434.34
Impt. i/c MBT of a road from 12th Km of Shangpung Sutnga road via Mynska to Myntriang (0-10 Km)	470.00
Construction of Major Bridge over river Myntdu on Dawki-Muktapur-Borghat Road (span-180.00 m)	452.12
Improvement, widening including Metalling & Blacktopping from Demthring Sohmynting-Moodymmai Road from 12.00 Km to 22.00 Km	277.00
Widening to Double lane Standard including MBT of DSSMH road (portion 1st - 8th, 17th and 18th Km)	1,262.16
Construction of MBT of Muuwakhu to Wapung via Jalyiah (9.00 Km)	793.21

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE
(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
C Capital Account of Economic Services-contd.					
(g) Capital Account of Transport-contd.					
5054 Capital Outlay on Roads and Bridges-contd.					
<i>04 District and Other Roads-contd.</i>					
800 Other Expenditure-contd.					
IRQP from Km 0/00-13/00 of NH-44 SJ Road.	17.74
Const and Impt i/c MBT of Mukhla-Sohshrich-Myrjai Muplieng oad i/c Major Bridge (10.00 Km)	1,470.44
Addressing Traffic Congestion in Tura Town	893.50
Upgradation of Rongram Phulbari Hill Road 0-10 Km	1,220.00
Const of Ampati Purakhasia Road. Job No.PW/WR/2010-2011/118	1,720.42
Const of a road from Betasin to Mellim (15.36 Km) Job No.PW/WR/2010-11/117	1,540.00
Widening to Double lane of a road from Betasing to Ampati via Kumligoan (L=12.00 Km) Job No. PW/WR/2010-11/140	1,100.00
Const of a road from Garobadha Mankachar NEC road to Betasing via Chandon Nokat. Job No. PW/WR/2010-2011/114	1,145.22

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE
(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25			Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)		Total Expenditure to the end of Year 2024-2025
C Capital Account of Economic Services-contd.				
(g) Capital Account of Transport-contd.				
5054 Capital Outlay on Roads and Bridges-contd.				
<i>04 District and Other Roads-contd.</i>				
800 Other Expenditure-contd.				
Upgradation & Improvement of Mankachar Mahendraganj Road 6.30 Km to 29.261 Km)	1,244.86
Impt. i/c MBT of Tura Dalu road to Chokpot (6-16 Km)	446.00
Improvement including Widening and strengthening of Bikonggre Chibinang road (0.00 - 10.00 Km)	691.60
Impt i/c strengthening of Amlarem Muktapur road(1st-10th Km)	98.85
Construction of JBRC road to Jalaphet (17.00 Km)	258.02
improvement including widening to double lane of improvement, widening including metalling and blacktopping of internal link road at Baghmara town under South Garo Hills	509.91
	336.35

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
C Capital Account of Economic Services-contd.					
(g) Capital Account of Transport-contd.					
5054 Capital Outlay on Roads and Bridges-contd.					
<i>04 District and Other Roads-contd.</i>					
800 Other Expenditure-contd.					
Improvement i/c widening & strengthening i/c MBT of a road from 9th mile NH 37 Guahati - Shillong road to Killing Pillangkata road. (7.00-16.00) Km	706.93
Construction and MBT of Bandapara Malangkona Shallang road 52Km Phase-I(10Km)	654.65
Improvement widening i/c metalling and black topping Pasyih Mynso Moo- Kynshnian Road(12-22)km	459.00
Widening and improvement of roads from Maya Club to law-Pynsin including MBT at Wahiajer (0-7 Km)	205.00
Strengthening imporvment of riding quality of Shangpliang-Sutnga road (0-12.00 Km) upgradation of ODR	150.00

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE
(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25			Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)		Total
C Capital Account of Economic Services-contd.				
(g) Capital Account of Transport-contd.				
5054 Capital Outlay on Roads and Bridges-contd.				
<i>04 District and Other Roads-condt.</i>				
800 Other Expenditure-contd.				
Strengthening i/c impt of riding quality of Raliang Sahsniang road (0-11.00 km) Under Upgradation of State Highway	150.00
Upgradation of Sutnga-Sumer-Saipung (3-22 Kms)=20Kms	210.04
Strengthening and impt of riding quality of Ummulong Nartiang Road (L=10.80 Km)	400.00
Strengthening and impt of riding quality on AMPT Road from 73rd to 133rd Km (L=51.00 Km)	2,054.00
Improvement i/c widening to double lane of Songsak Mendipathar road (12th-26th)=15.00 Kms	709.87
Strengthening & impt of Kalaichar to Gopinath via Zikzak road (0-22.50 Km) of ODR	267.40
Strengthening & Impt of riding quality on Ampati Mancachar Road (0-9.60)	141.94

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
C Capital Account of Economic Services-contd.					
(g) Capital Account of Transport-contd.					
5054 Capital Outlay on Roads and Bridges-contd.					
<i>04 District and Other Roads-condt.</i>					
800 Other Expenditure-contd.					
Strengthening & impt of riding quality of pavement on Phutamati Jangrapara road (0-15.84 Km)
Upgradation of roads of AMPT roads to Haribhanga village (Bye Pass)
Strengthening & impt of riding quality of a road from DC's park to Dobasipara via Akhonggre i/c conversion of 2 SPT bridges into RCC.
Upgradation of Muktapur Borghat Road (Improvement of riding quality 0-11th km)
Strengthening & Impt of riding quality of Amlarem-Muktapur road (11-24.80 Km)
Upgradation of Jongksha Kharang Dienglieng Nongrong Road (JKDN) (L=10.00 Km)
Upgradation of Urban roads within Shillong Central Division.

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE
(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25			Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)		Total Expenditure to the end of Year 2024-2025
C Capital Account of Economic Services-contd.				
(g) Capital Account of Transport-contd.				
5054 Capital Outlay on Roads and Bridges-contd.				
<i>04 District and Other Roads-contd.</i>				
800 Other Expenditure-contd.				
Re-construction of SPT bridge No.14/1 over Umngi river to permanent RCC bridge at 14th Km of Laitmawsiang - Mawthawpdah road including approaches.	202.64
Strengthening improvement including metalling & blacktopping of road from Bholaganj to Nongjri, including construction of a major bridge at Tharia over river Wahrew	1,515.81
Widening and Strengthening of Damra - Mendipathar - Songsak - Williamnagar road (conversion of SPT to RCC bridges)	305.59
Construction of RCC bridges No. 3/1, 7/1, 7/2 & 8/1 on Ampati - Mankachar road in Meghalaya	158.07
Construction including metalling and blacktopping of a road from Khliehtyrshi (near ATS) to meet Jowai Bye Pass(L=4.10 Km)	252.30

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
C Capital Account of Economic Services-contd.					
(g) Capital Account of Transport-contd.					
5054 Capital Outlay on Roads and Bridges-contd.					
<i>04 District and Other Roads-contd.</i>					
800 Other Expenditure-contd.
Construction of major bridge of 60m span at 7th Km over river Umiam including RCC culverts at different locations of Mawlai Umthlong	298.71	...
Nongpathaw road in the State of Meghalaya	514.33	...
Rehabilitation of Pasyih - Garampani Road (Improvement of Riding quality (0 - 20 Km)	33,287.48	...
2-laning of Shillong , Nongstoin section of NH 44 and Nongstoin , Tura State road under Phase A? of SARDP-NE	577.97	...
Widening of single lane to two lane pavement with geometric improvement from Km. 131.00 to 154.00 in Meghalaya.	1,563.62	...
Reconstruction and strengthening of pavement from Km 20/00 to 91/00 on NH-62 in the State of Meghalaya

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
C Capital Account of Economic Services-contd.					
(g) Capital Account of Transport-contd.					
5054 Capital Outlay on Roads and Bridges-contd.					
<i>04 District and Other Roads-contd.</i>					
800 Other Expenditure-contd.
Improvement of geometric including widening of single lane pavement to two lane pavement from Km 55.00 to 64.00 (Total = 8.37 Km) of NH-51 in Meghalaya	1,187.35	...
Reconstruction of minor R.C. Bridge Nos. 122/10, 127/7, 137/3 and 182/7 alongwith its approaches on NH-62	149.71	...
IRQP from Km. 23.00 - 30.00 of Shillong - Jowai Road NH-44 in the State of Meghalaya	488.99	...
Inter State Connectivity	699.99	...
Upgradation of Rorads of New Districts Headquarters(SPA)	2,244.16	...
Umngi-Laitmawsiang-Mawthawpdah Road	1,636.89	...
Construction including Metalling and Blacktopping of a road from Sohbar to Tharia (13 km)	492.97	...

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE
(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total Expenditure to the end of Year 2024-2025	
C Capital Account of Economic Services-contd.					
(g) Capital Account of Transport-contd.					
5054 Capital Outlay on Roads and Bridges-contd.					
<i>04 District and Other Roads-contd.</i>					
800 Other Expenditure-contd.					
Construction of remaining length of Possengagre to Anangpara including Metalling and Blacktopping (15.00 km) upto Anchenggre	...	...	...	68.02	...
Reconstruction of Bridges on Kherapara to Deku Bazar Road (Bridge No. 2/5, 5/3 & 10/2)	...	...	...	285.24	...
Construction of 2-lane Jowai Bypass between km 54/200 to km 69/200 (length = 7.997 km) on NH-44 under SARDP-NE Phase A	...	...	...	461.35	...
Road Financed from NABARD Loan	14,163.94	17,332.48	...	17,332.48	22
Pradhan Mantri Grameen Sadak Yojana (PMGSY)	...	...	...	85,154.25	...
Strengthening improvement including Metalling & Blacktopping of road from Bholaganj to Nongiri including construction of major bridge at Tharia	...	...	...	970.94	...
Externally aided Project under Asian Development Bank	...	...	...	20,944.54	...

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
C Capital Account of Economic Services-contd.					
(g) Capital Account of Transport-contd.					
5054 Capital Outlay on Roads and Bridges-concltd.					
<i>04 District and Other Roads-concltd.</i>					
800 Other Expenditure-concltd.	...	...	...	...	4,498.35
North East Special Infrastructure Development Scheme (NESID)	94.16	...	...	...	237.70
State Share for EAP-ADB	1,075.31	1,000.00	...	1,000.00	2,075.31
Grant under Article 275(1)	68,550.92	27,410.49	...	27,410.49	1,001,846.19
Total 800	119,283.93	124,602.59	34,221.47	158,824.06	33
Total 04	119,774.14	124,696.05	34,221.47	158,917.52	33
5055 Capital Outlay on Road Transport					
050 Lands and Buildings	...	65.22	...	65.22	441.60
Other works each costing ₹5 crore and less	...	...	...	...	1,000.00
Shillong City Centre	...	65.22	...	65.22	1,441.60
Total 050	...	...	...	...	542.99
102 Acquisition of Fleet	...	...	...	...	542.99
Total 102	...	...	...	...	...

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total Expenditure to the end of Year 2024-2025	
C Capital Account of Economic Services-contd.					
(g) Capital Account of Transport-concl.					
5055 Capital Outlay on Road Transport-concl.					
190 Investments in Public Sector and Other Undertakings	...	...	...	7,747.42	...
Capital contribution to Meghalaya Transport Corporation	...	...	...	7,747.42	...
Total 190	...	...	...	...	...
800 Other Expenditure	...	...	...	2,872.15	...
Other works each costing ₹5 crore and less	300.00	...	...	2,616.00	(-)100
Capital contribution to Meghalaya Transport Corporation	...	...	...	155.55	...
Construction of Bus/Trucks Terminus	...	500.00	...	500.00	...
Capital contribution to Meghalaya Transport Corporation	...	...	...	...	...
Total 800	300.00	500.00	...	500.00	67
Total 5055	300.00	565.22	...	565.22	88
Total (g) Capital Account of Transport	121,072.76	126,845.52	34,221.47	161,066.99	33

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE
(Figures in lakhs represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total Expenditure to the end of Year 2024-2025	
C Capital Account of Economic Services-contd.					
(h) Capital Account of Communication					
5275 Capital Outlay on Other Communication Services					
101 Other Communication Facilities	44.73	...
Works/Projects having no expenditure during the last five years	44.73	...
Total 101	44.73	...
Total 5275	44.73	...
Total (h) Capital Account of Communication					
(i) Capital Account of General Economic Services					
5452 Capital Outlay on Tourism					
01 <i>Tourist Infrastructure</i>	9.94	...
101 Tourist Centre
Works/Projects on which no expenditure has been incurred during the last five years	31.23	25.44	...	25.44	(-)19
Provision for Land Acquisition	2,317.12	...
Construction of Facilitation Centres	200.00	900.00	...	900.00	350
Construction of Thadlaskein Hospitality Complex

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
C Capital Account of Economic Services-contd.					
(i) Capital Account of General Economic Services-contd.					
5452 Capital Outlay on Tourism					
<i>01 Tourist Infrastructure</i>					
101 Tourist Centre-concltd.					
Development of Infrastructure at different Tourist Spots in Meghalaya	289.64	586.27	...	586.27	875.91
Total 101	520.87	1,511.71	...	1,511.71	6,660.43
102 Tourist Accommodation	...	...	...	...	62.58
Works/Projects on which no expenditure has been incurred during the last five years	...	...	...	...	...
Other works each costing ₹5 crore and less	...	...	...	...	149.36
Provision of Units of Meghalaya Tourism	269.40	...	...	...	785.53
Development Corporation (MTDC)	1,089.00	...	...	...	(-100)
Land Bank-MTDC	1,358.40	...	...	...	(-100)
Total 102	1,089.00	...	...	...	(-100)
190 Investment in Public Sector and Undertakings	...	...	...	...	1,169.53
Share Capital Contribution to Meghalaya Tourism Development Corporation	...	...	...	...	...

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
C Capital Account of Economic Services-contd.					
(j) Capital Account of General Economic Services					
5452 Capital Outlay on Tourism-concl.					
<i>01 Tourist Infrastructure-concl.</i>					
190 Investment in Public Sector and Undertakings- concl.	...	...	...	...	...
Other works each costing ₹5 crore and less	...	...	...	47.62	...
Total 190	...	...	...	1,217.15	...
800 Other expenditure	...	...	...	155.19	...
Other works each costing ₹5 crore and less	5.40	83.59	...	83.59	638.99
Purchase/Acquisition of Land for creation of Tourism related infrastructure					1448
Total 800	5.40	83.59	...	83.59	794.18
Total 01	1,884.67	1,595.30	...	1,595.30	10,758.23
<i>02 General</i>					(-15)
800 Other expenditure	...	...	...	...	...
Other works each costing ₹5 crore and less	...	...	...	395.93	...
Total 800	...	...	...	395.93	...
Total 02	...	...	...	395.93	...
Total 5452	1,884.67	1,595.30	...	1,595.30	11,154.16
					(-15)

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total		Expenditure to the end of Year 2024-2025
C Capital Account of Economic Services-contd.					
(i) Capital Account of General Economic Services					
5465 Investment in General Financial and Trading Institutions-concl.					
<i>01 Investments in General Financial and Trading Institutions-concl.</i>					
190 Investments in Public Sector and Other Undertakings Banks, etc.-concl.	...	...	...	...	...
Works/Projects on which no expenditure has been incurred during the last five years	...	...	...	...	38.96
Share Capital investment to MGCC Ltd	75.00	...	...	...	425.00
Total 190	75.00	...	...	...	463.96
Total 01	75.00	...	...	...	463.96
<i>02 Investment in Trading Institutions</i>					
190 Investments in Public Sector and Other Undertakings	...	...	...	...	75.00
Total 190	...	...	...	...	75.00
Total 02	...	...	...	...	75.00
Total 5465	75.00	...	...	...	538.96
					(-100)

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
C Capital Account of Economic Services-concl.					
(i) Capital Account of General Economic Services-concl.					
5475 Capital Outlay on Other General Economic Services					
115 Financial Support for Infrastructure Development					
Construction of Technology Park	5,000.00	4,449.00	...	4,449.00	(-11)
Total 115	5,000.00	4,449.00	...	4,449.00	(-11)
800 Other expenditure					
Building Infrastructure	5,000.00	1,874.00	...	1,874.00	(-63)
Meghalaya Eco-Tourism Infrastructure Development Project (MEIDP)	11,500.00	11,000.00	...	11,000.00	(-4)
Meghalaya Livelihood To Market Projects (Megha- Lamp)	6,000.00	11,000.00	...	11,000.00	83
Integrated Transport Development Programme	55,698.00	51,848.15	...	51,848.15	(-7)
Total 800	78,198.00	75,722.15	...	75,722.15	(-3)
Total 5475	83,198.00	80,171.15	...	80,171.15	(-4)
Total (i) Capital Account of General Economic Services	85,157.67	81,766.45	...	81,766.45	(-4)
Total C Capital Account of Economic Services	323,802.10	293,195.05	43,641.17	336,836.22	4
Grand Total	452,954.04	463,446.65	61,151.22	524,597.87	16

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in Italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during the year 2024-25				Increase(+)/ Decrease(-) in per cent during the year 2024-25
	Expenditure during the Year 2023-2024	State Fund Expenditure	Central Assistance (Including CSS, etc.)	Total	
Total Subsidies	...	1,439.88	...	1,439.88	...
Total Grants in aid (Capital)	<i>54.04</i>	...	...	...	(-)100
Total Grants in aid (Non- Salary)	...	100.00	...	100.00	...

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS

EXPLANTORY NOTES

Capital Account :- There was a net increase of ₹71,643.83 lakh in Capital Expenditure from ₹4,52,954.04 lakh in 2023-24 to ₹5,24,597.87 lakh in 2024-25 resulting in increase of 15.82 percent over previous year. The overall increase is the result of prominent increase/decrease under the following head of account :-

	Head of Account	Increase	Main Reasons
		(₹in lakh)	
4059	Capital Outlay on Public Works	3,163.73	Mainly increase in Major Works under Functional Non-Residential Buildings under General Services.
4202	Capital Outlay on Education, Sports, Art and Culture	8,076.29	Mainly increase in Major Works under Construction of Outdoor and Indoor Stadium etc. and Shillong International Centre for Performing Arts.
4210	Capital Outlay on Medical and Public Health	3,907.11	Mainly increase in Major Works under constructions of Buildings.
4215	Capital Outlay on Water Supply and Sanitation	36,285.02	Increase mainly in Major Works under (i) Each Schemes Khasi and Garo, (ii) Central Rural Sanitation Programme and (iii) Greater Ampati Water Supply Project(SPA).
4217	Capital Outlay on Urban Development	8,519.87	Increase mainly in Major Works under (i) Housing for All (Urban) Mission for Centrally Sponsored Schemes inclusive of State Share and (ii) Urban Infrastructure Development Fund to be funded by National Housing Bank (NHB).
4235	Capital Outlay on Social Security and Welfare	1,014.32	Mainly increase in Major Works under Construction of Observation Homes / Children's Home and Construction of Child Care Institution including Juvenile Justice Boards and Child Welfare Committees.
4702	Capital Outlay on Minor Irrigation	5,059.21	Increase mainly in Major Works under Construction of Departmental Buildings and Pradhan Mantri Krishi Sinchai Yojana (PMKSY).
4711	Capital Outlay on Flood Control Projects	1,112.23	Increase mainly in Major Works under Works and Critical Flood Control and Anti-Erosion Schemes.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS		
EXPLANATORY NOTES-concl.d.		
Head of Account	Increase	Main Reasons
(₹ in lakh)		
4851	1,492.01	Increase mainly in Major Works under (i) Food Park, (ii) Acquisition of Land at Industrial Park/Garo Hills and (iii) Construction Works under Sericulture Sector.
5053	585.64	Increase mainly in subsidy to Private Airlines.
5054	39,143.36	Mainly increase in Major Works under (i) Construction /Upgradation of Roads, (ii) Roads Finance from NABARD Loan etc and (iii) Pradhan Mantri Gramin Sadak Yojana
5055	265.22	Increase mainly in Capital contribution to Meghalaya Transport Corporation.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS

EXPLANATORY NOTES

Head of Account		Decrease	Main Reasons
(₹ in lakh)			
4055	Capital Outlay on Police	1,852.81	Decrease mainly less expenditure incurred under Schemes for Special Assistance to State for Capital Investment
4515	Capital Outlay on other Rural Development Programmes	5,298.62	Decrease mainly in Major Works under Construction, Renovation & Maintenance Of Govt. Residential/Non-Residential Buildings for the Existing Blocks & New Blocks and Directorate of Community Development.
4801	Capital Outlay on Power Projects	24,749.78	Decrease mainly due to less expenditure in investing under Ujwal Discom Assurance Yojana(UDAY) for Operational and Financial Turnaround of Power Distribution Companies (Equity).
5452	Capital Outlay on Tourism	289.37	Decrease mainly in Major Works under (i) Provision of Units of Meghalaya Tourism Development Corporation(MTDC) and (ii) Land Bank-MTDC.
5475	Capital Outlay on Other General Economic Services	3,026.85	Decrease mainly in Major Works under (i) Building Infrastructure, (ii) Meghalaya Eco-Tourism Infrastructure Development Project (MEIDP) and (iii) Integrated Transport Development Programme.

Annexure: Release/Expenditure under Centrally Sponsored Schemes/ Other than CSS (central Assistance ,Special Assistance, Etc) (including Capital Expenditure)

Sl. No.	Name of the Scheme (Ministry/Department wise)	Amount released by GOI 1601	Central Share actually released by State Govt.	Deficit (-) Excess(+)	State Share as per Funding pattern	State Share Released	Deficit (-) Excess(+)	Total release	Expenditure
A. Centrally sponsored Schemes									
1	Krishonnati Yojna	2,760.57	897.83	(-)1862.74	306.73	213.50	(-)93.23	1,111.33	1,111.33
2	Rashtriya Krishi Vikas Yojana (RKVY)	137.76	2,133.76	1,996.00	15.31	237.08	221.77	2,370.84	2,370.84
3	Sub-Mission on Agriculture Extension (SMAE)	215.27	...	(-)215.27	23.92	...	(-)23.92	...	...
4	National e-Governance Plan Agriculture (NeGP-A)	8.94	...	(-)8.94	0.99	...	(-)0.99	...	...
5	National Project on Management of Soil Health and Fertility	156.50	...	(-)156.50	17.39	...	(-)17.39	...	...
6	National Mission for Sustainable Agriculture (NMSA)	125.00	525.50	400.50	13.89	58.39	44.50	583.89	583.89
7	Agro Forestry	...	150.00	150.00	...	16.67	16.67	166.67	166.67
8	Sub-Mission on Agricultural Mechanization (SMAM)	1,028.45	...	(-)1,028.45	114.27	...	(-)114.27	...	...
9	Mission for Integrated Development of Horticulture (MIDH)	912.58	1,499.93	587.35	101.40	166.68	65.28	1,666.61	1,666.61

(₹ in lakh)

Annexure: Release/Expenditure under Centrally Sponsored Schemes/ Other than CSS (central Assistance ,Special Assistance, Etc) (including Capital Expenditure)

Sl. No.	Name of the Scheme (Ministry/Department wise)	Amount released by GOI 1601	Central Share actually released by State Govt.	Deficit (-) Excess(+)	State Share as per Funding pattern	State Share Released	Deficit (-) Excess(+)	Total release	Expenditure
A.Centrally sponsored Schemes-contd.									
10	Sub-Mission on Seeds and Planting Material	126.64	...	(-)126.64	14.07	...	(-)14.07	...	...
11	Submission on Agro-Forestry under NMSA	50.00	...	(-)50	5.56	...	(-)5.56	...	...
12	Irrigation Census under Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	68.09	...	(-)68.09	7.57	...	(-)7.57	...	...
13	Edible Oil - Oilseeds	20.00	...	(-)20.00	2.22	...	(-)2.22	...	...
14	Pradhan Mantri Krishi Sinchayee Yojana (WDC-PMKSY)	8,186.78	11,553.67	3,366.89	909.64	871.42	(-)38.22	12,425.09	12,425.09
15	National Mission on Agricultural Extension and Technology (NMAET)	...	2,354.00	2,354.00	...	261.51	261.51	2,615.51	2,615.51
16	Mahila Kisan Sashaktikaran Pariyojana (MKSP), General Area	...	115.00	115.00	...	12.78	12.78	127.78	127.78

(₹ in lakh)

Annexure: Release/Expenditure under Centrally Sponsored Schemes/ Other than CSS (central Assistance ,Special Assistance, Etc) (including Capital Expenditure)

Sl. No.	Name of the Scheme (Ministry/Department wise)	Amount released by GOI 1601	Central Share actually released by State Govt.	Deficit (-) Excess(+)	State Share as per Funding pattern	State Share Released	Deficit (-) Excess(+)	Total release	Expenditure
A. Centrally sponsored Schemes-contd.									
17	Integrated Sample Survey for Estimation and production of Major Livestock Products	34.50	22.50	(-)12.00	3.83	82.10	78.27	104.60	104.60
18	Livestock Census Office	...	12.00	12.00	...	101.30	101.30	113.30	113.30
19	Samagra Shiksha	36,282.55	31,287.29	(-)4,995.26	4,031.39	14,393.60	10,362.21	45,680.89	45,680.89
20	PMPSN (PM-POSHAN)	9,892.94	11,388.91	1,495.97	1,099.22	1,328.43	229.21	12,717.34	12,717.34
21	New India Literacy Programme (NILP)	96.22	339.87	243.65	10.69	37.76	27.07	377.63	377.63
22	PM SHRI (Pradhan Mantri Schools for rising India)	2,008.33	2,223.25	214.92	223.15	247.03	23.88	2,470.28	2,470.28
23	ULLAS-Nav Bharat Saaksharta Karyakram	243.65	...	(-)243.65	27.07	...	(-)27.07	...	...
24	Teachers Education	...	475.07	475.07	...	52.79	52.79	527.86	527.86
25	Rashtriya Madhyamik Shiksha Abhiyan	...	4,520.19	4,520.19	...	502.24	502.24	5,022.43	5,022.43

(₹ in lakh)

Annexure: Release/Expenditure under Centrally Sponsored Schemes/ Other than CSS (central Assistance ,Special Assistance, Etc) (including Capital Expenditure)

Sl. No.	Name of the Scheme (Ministry/Department wise)	Amount released by GOI 1601	Central Share actually released by State Govt.	Deficit (-) Excess(+)	State Share as per Funding pattern	State Share Released	Deficit (-) Excess(+)	Total release	Expenditure
A.Centrally sponsored Schemes-contd.									
26	DIET-Central Assistance for CSS	...	1,734.19	1,734.19	...	...	...	1,734.19	1,734.19
27	Setting up of State Liason Cell for NSS	...	31.20	31.20	...	...	...	31.20	31.20
29	Intra-State movement and handling of foodgrains and fair price shop dealers	1,082.51	5,413.22	4,330.71	120.28	1,733.17	1,612.89	7,146.39	7,146.39
30	Pradhan Mantri Formalisation of Micro food processing Enterprise (PMFME)	370.86	...	(-)370.86	41.21	...	(-)41.21	...	...
31	National Food Security Mission (NFSM) Food and Nutrition Security	2,225.19	312.43	(-)1,912.76	247.24	34.71	(-)212.53	347.14	347.14
32	Pradhan Mantri Garib Kalyan Yojana (PMGKY)	213.71	...	(-)213.71	23.75	...	(-)23.75	...	...
33	Project Elephant	59.40	...	(-)59.40	6.60	...	(-)6.60	...	...
34	Integrated Development of Wildlife Habitats	389.59	448.99	59.40	43.29	49.89	6.60	498.88	498.88

(₹ in lakh)

Annexure: Release/Expenditure under Centrally Sponsored Schemes/ Other than CSS (central Assistance ,Special Assistance, Etc) (including Capital Expenditure)

Sl. No.	Name of the Scheme (Ministry/Department wise)	Amount released by GOI 1601	Central Share actually released by State Govt.	Deficit (-) Excess(+)	State Share as per Funding pattern	State Share Released	Deficit (-) Excess(+)	Total release	Expenditure
A. Centrally sponsored Schemes-contd.									
35	Forest Fire Prevention & Management Scheme	52.84	...	(-)52.84	5.87	...	(-)5.87	...	...
36	National Bamboo Mission under NMSA	10.00	...	(-)10.00	1.11	...	(-)1.11	...	...
37	Intensification of Forest Management	...	52.84	52.84	...	7.58	7.58	60.42	60.42
38	Modernisation of State Police Forces (SRE) Schemes	1,416.40	...	(-)1,416.40	157.38	...	(-)157.38	...	...
39	Border Areas Development Programme (BADP)	115.47	...	(-)115.47	12.83	...	(-)12.83	...	...
40	Border Areas Programmes under Border Areas Development	...	60.53	60.53	...	1,517.47	1,517.47	1,578.00	1,578.00
41	Grant for infrastructural facilities for Judiciary	3,579.00	...	(-)3,579.00	397.67	...	(-)397.67	...	...
42	National Mission for Safety of Women (Nirbhaya Fund)	92.60	...	(-)92.60	10.29	...	(-)10.29	...	...
43	Fast Track Special Courts (FTSCs)	92.60	180.79	88.19	10.29	217.25	206.96	398.04	398.04

(₹ in lakh)

Annexure: Release/Expenditure under Centrally Sponsored Schemes/ Other than CSS (central Assistance ,Special Assistance, Etc) (including Capital Expenditure)

Sl. No.	Name of the Scheme (Ministry/Department wise)	Amount released by GOI 1601	Central Share actually released by State Govt.	Deficit (-) Excess(+)	State Share as per Funding pattern	State Share Released	Deficit (-) Excess(+)	Total release	Expenditure
A.Centrally sponsored Schemes-contd.									
44	FW-Implementation of Infrastructure Maintenance	2,312.05	...	(-)2,312.05	256.89	...	(-)256.89	...	...
45	National AYUSH Mission (NAM)	1,520.48	2,381.78	861.30	168.94	211.04	42.10	2,592.82	2,592.82
46	Flexible Pool for Communicable Diseases	7.12	...	(-)7.12	0.79	...	(-)0.79	...	...
47	Ayushman Bharat - Health and Wellness Centres	1,050.00	...	(-)1,050.00	116.67	...	(-)116.67	...	...
48	Flexible Pool for RCH & Health System Strengthening National Health Prog. & Urban Health Mission	25,580.00	...	(-)25,580.00	2,842.22	...	(-)2,842.22	...	...
49	National Health Mission (NHIM)	...	26,591.00	26,591.00	...	9,638.79	9,638.79	36,229.79	36,229.79
50	Flexible Pool for Non-Communicable Diseases	190.26	...	(-)190.26	21.14	...	(-)21.14	...	...
51	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	999.98	2,380.78	1,380.80	111.11	264.53	153.42	2,645.31	2,645.31

Annexure: Release/Expenditure under Centrally Sponsored Schemes/ Other than CSS (central Assistance ,Special Assistance, Etc) (including Capital Expenditure)

Sl. No.	Name of the Scheme (Ministry/Department wise)	Amount released by GOI 1601	Central Share actually released by State Govt.	Deficit (-) Excess(+)	State Share as per Funding pattern	State Share Released	Deficit (-) Excess(+)	Total release	Expenditure
A. Centrally sponsored Schemes-contd.									
52	Swachh Bharat Mission-Urban (SBM-U)	4.71	127.55	122.84	0.52	341.49	340.97	469.04	469.04
53	Swachh Bharat Mission(SBM)	122.84	...	(-)122.84	13.65	...	(-)13.65	...	...
54	Capacity Building Activities of PMAY(U)	11.88	...	(-)11.88	1.32	...	(-)1.32	...	...
55	Dharti Aaba Janjatiya Gram Utakarsah Abhiyan	200.00	...	(-)200.00	22.22	...	(-)22.22	...	...
56	Rashtriya Gram Swaraj Abhiyan (RGSA)	600.00	600.00	0.00	66.67	66.67	0.00	666.67	666.67
57	Indira Gandhi National Disability Pension Scheme (IGNDPS) under National Social Assistance Programme (NSAP)	57.50	71.95	14.45	6.39	91.06	84.67	163.01	163.01
58	Indira Gandhi National Widow Pension Scheme (IGNWPS) under National Social Assistance Programme (NSAP)	295.97	370.33	74.36	32.89	460.75	427.86	831.08	831.08

(₹ in lakh)

Annexure: Release/Expenditure under Centrally Sponsored Schemes/ Other than CSS (Central Assistance, Special Assistance, Etc) (including Capital Expenditure)

Sl. No.	Name of the Scheme (Ministry/Department wise)	Amount released by GOI 1601	Central Share actually released by State Govt.	Deficit (-) Excess(+)	State Share as per Funding pattern	State Share Released	Deficit (-) Excess(+)	Total release	Expenditure
A. Centrally sponsored Schemes-contd.									
59	Indira Gandhi National Old Age Pension Scheme (IGNOAPS) under National Social Assistance Programme (NSAP)	1,827.06	2,286.35	459.29	203.01	3,254.72	3,051.71	5,541.07	5,541.07
60	Pradhan Mantri Gram Sadak Yojana (PMGSY)	21,962.47	34,221.47	12,259.00	2,440.27	4,538.61	2,098.34	38,760.08	38,760.08
61	National Rural Livelihood Mission (NRLM)	21,763.29	23,017.26	1,253.97	2,418.14	2,557.47	139.33	25,574.73	25,574.73
62	Implementation of DDUGKY	1,058.00	529.00	(-)529.00	117.56	58.78	(-)58.78	587.78	587.78
63	Startup Village Entrepreneurship Programme (SVEP)	450.00	...	(-)450.00	50.00	...	(-)50.00	...	...
64	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)	40,433.65	40,169.78	(-)263.87	4,492.63	13,915.69	9,423.06	54,085.47	54,085.47
65	Mainstreaming Aspirational Districts through Skill Development Program under SANKALP	91.65	183.29	91.64	10.18	48.45	38.27	231.74	231.74

Annexure: Release/Expenditure under Centrally Sponsored Schemes/ Other than CSS (central Assistance ,Special Assistance, Etc) (including Capital Expenditure)

Sl. No.	Name of the Scheme (Ministry/Department wise)	Amount released by GOI 1601	Central Share actually released by State Govt.	Deficit (-) Excess(+)	State Share as per Funding pattern	State Share Released	Deficit (-) Excess(+)	Total release	Expenditure
A. Centrally sponsored Schemes-contd.									
66	State Incentive Grant (SIG)	91.64	...	(-91.64	10.18	...	(-)10.18	...	...
67	National Action Plan for Drug Demand Reduction (NAPDDR)	82.84	...	(-82.84	9.20	...	(-)9.20	...	...
68	Pre-matric Scholarship for S/T students	70.00	70.00	0.00	7.78	...	(-)7.78	70.00	70.00
69	Post Matric Scholarships to the Students belonging to Scheduled Tribes	14,507.79	14,507.79	0.00	1,611.98	...	(-)1,611.98	14,507.79	14,507.79
70	Support to Tribal Research Institutes (TRIs)	100.00	100.00	0.00	11.11	...	(-)11.11	100.00	100.00
71	Mission for 100 Smart Cities	4,900.00	5,150.00	250.00	544.44	13,600.00	13,055.56	18,750.00	18,750.00
72	Grants under Pradhan Mantri Awas Yojana (U)	53.81	133.81	80.00	5.98	7.45	1.47	141.26	141.26
73	Pradhan Mantri Awas Yojana-Housing for All (Urban) Mission	621.62	27,918.25	27,296.63	69.07	4,213.14	4,144.07	32,131.39	32,131.39
74	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	2,169.00	2,210.12	41.12	241.00	481.50	240.50	2,691.62	2,691.62

(₹ in lakh)

Annexure: Release/Expenditure under Centrally Sponsored Schemes/ Other than CSS (central Assistance ,Special Assistance, Etc) (including Capital Expenditure)

Sl. No.	Name of the Scheme (Ministry/Department wise)	Amount released by GOI 1601	Central Share actually released by State Govt.	Deficit (-) Excess(+)	State Share as per Funding pattern	State Share Released	Deficit (-) Excess(+)	Total release	Expenditure (₹ in lakh)
A. Centrally sponsored Schemes-contd.									
75	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Irrigation Census)	560.11	...	(-)560.11	62.23	...	(-)62.23	...	...
76	Census of Minor Irrigation Schemes	41.01	...	(-)41.01	4.56	...	(-)4.56	...	...
77	Beti Bachao Beti Padhao (BBBP) Scheme	491.08	87.50	(-)403.58	54.56	...	(-)54.56	87.50	87.50
78	Pradhan Mantri Matru Vandana Yojana (PMMVY)	413.04	345.17	(-)67.87	45.89	38.35	(-)7.54	383.52	383.52
79	Mission Vatsalya (CPS & CWS)	2,230.28	3,066.18	835.90	247.81	1,026.79	778.98	4,092.97	4,092.97
80	Saksham Anganwadi & POSHAN II	13,793.18	7,293.46	(-)6,499.72	1,532.58	7,445.23	5,912.65	14,738.69	14,738.69
81	Mission Shakti	117.19	...	(-)117.19	13.02	...	(-)13.02	...	...
82	Strengthening of Revenue Administration and Updating of Land Records	...	545.68	545.68	...	...	...	545.68	545.68
83	Recurring Non-Shareable Components	...	985.35	985.35	...	...	...	985.35	985.35

Annexure: Release/Expenditure under Centrally Sponsored Schemes/ Other than CSS (Central Assistance, Special Assistance, Etc) (including Capital Expenditure)

Sl. No.	Name of the Scheme (Ministry/Department wise)	Amount released by GOI 1601	Central Share actually released by State Govt.	Deficit (-) Excess(+)	State Share as per Funding pattern	State Share Released	Deficit (-) Excess(+)	Total release	Expenditure
A. Centrally sponsored Schemes-contd.									
84	Recurring Shareable Components	...	8,815.42	8,815.42	...	2,892.98	2,892.98	11,708.40	11,708.40
85	Non Recurring Shareable Components	...	92.17	92.17	...	10.25	10.25	102.42	102.42
86	Implementation of Programme of Vocationalisation of Secondary Education	...	18.50	18.50	...	...	...	18.50	18.50
87	National Iodine Deficiency Disorders Control Programmes	...	37.77	37.77	...	...	...	37.77	37.77
88	Setting up of Medical College and Teaching Hospital including Hostels and Faculty/Staff quarters	...	1,710.00	1,710.00	...	249.64	249.64	1,959.64	1,959.64
89	Assistance for Capacity Building for Trauma Centres	...	169.38	169.38	...	...	...	169.38	169.38
90	Strengthening of State Drug Regulatory System	...	334.00	334.00	...	...	...	334.00	334.00
91	State Family Welfare Bureau	...	118.45	118.45	...	123.25	123.25	241.70	241.70
92	District Family Welfare Bureau	...	914.82	914.82	...	...	...	914.82	914.82

(₹ in lakh)

Annexure: Release/Expenditure under Centrally Sponsored Schemes/ Other than CSS (central Assistance ,Special Assistance, Etc) (including Capital Expenditure)

Sl. No.	Name of the Scheme (Ministry/Department wise)	Amount released by GOI 1601	Central Share actually released by State Govt.	Deficit (-) Excess(+)	State Share as per Funding pattern	State Share Released	Deficit (-) Excess(+)	Total release	Expenditure
A. Centrally sponsored Schemes-contd.									
93	Regional Health and Family Welfare Training Centre	...	174.51	174.51	...	1.39	1.39	175.90	175.90
94	Schemes for Auxiliary Nurses & Midwives Training Programme(Female Health Workers)	...	238.08	238.08	...	...	...	238.08	238.08
95	Rural Family Welfare Sub-Centres	...	4,098.73	4,098.73	...	...	...	4,098.73	4,098.73
96	Urban Family Welfare Centre	...	39.85	39.85	...	...	...	39.85	39.85
97	Skill Strengthening for Industrial Value Enhancement (State	...	150.00	150.00	...	...	...	150.00	150.00
98	Training programmes of the Anganwadi Workers under the I.C.D.S. Scheme	...	35.10	35.10	...	6.32	6.32	41.42	41.42
99	National Creche Scheme for the Children of Working Mothers	...	120.04	120.04	...	13.34	13.34	133.38	133.38
100	Women Helpline	...	27.60	27.60	...	...	...	27.60	27.60
101	Hub for Empowerment of Women	...	67.87	67.87	...	7.54	7.54	75.41	75.41

Annexure: Release/Expenditure under Centrally Sponsored Schemes/ Other than CSS (central Assistance ,Special Assistance, Etc) (including Capital Expenditure)

Sl. No.	Name of the Scheme (Ministry/Department wise)	Amount released by GOI 1601	Central Share actually released by State Govt.	Deficit (-) Excess(+)	State Share as per Funding pattern	State Share Released	Deficit (-) Excess(+)	Total release	Expenditure
A.Centrally sponsored Schemes-contd.									
102	Shakti Sadan Integrated Relief and rehabilitation Home	...	89.59	89.59	...	9.95	9.95	99.54	99.54
103	Intervention Programmes for Drug Abuse	...	82.84	82.84	...	185.43	185.43	268.27	268.27
104	One Stop Centre	...	228.58	228.58	...	...	...	228.58	228.58
105	Child Helpline	...	380.36	380.36	...	...	...	380.36	380.36
106	Swachhata Action Plan (SAP)	...	8.37	8.37	...	0.93	0.93	9.30	9.30
107	Refund of Overpayment Pertaining to Previous Financial Year	...	(-)2248.06	(-)2,248.06	...	(-)3,512.85	(-)3,512.85	(-)5,760.91	(-)5,760.91
108	Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG)-SABLA	...	2,843.67	2,843.67	...	315.96	315.96	3,159.63	3,159.63
109	Assistance to State for Control of Animal Diseases (ASCAD)	...	320.59	320.59	...	34.83	34.83	355.42	355.42

Annexure: Release/Expenditure under Centrally Sponsored Schemes/ Other than CSS (central Assistance, Special Assistance, Etc) (including Capital Expenditure)

Sl. No.	Name of the Scheme (Ministry/Department wise)	Amount released by GOI 1601	Central Share actually released by State Govt.	Deficit (-) Excess(+)	State Share as per Funding pattern	State Share Released	Deficit (-) Excess(+)	Total release	Expenditure
A. Centrally sponsored Schemes-contd.									
110	Establishment & Strengthening of Existing Veterinary Hospital and Dispensaries (ESVHD)	...	80.48	80.48	...	8.94	8.94	89.42	89.42
111	Welfare of Fishermen	...	0.18	0.18	...	...	...	0.18	0.18
112	Computerisation/Information Technology	...	3.41	3.41	...	7.34	7.34	10.75	10.75
113	Central Assistance for CSS	...	370.86	370.86	...	31.70	31.70	402.56	402.56
114	Start up Village Entrepreneurship	...	225.00	225.00	...	25.00	25.00	250.00	250.00
115	Meghalaya Society for Social Audit and Transparency	...	263.87	263.87	...	29.32	29.32	293.19	293.19
116	Rationalisation of Minor Irrigation Schemes	...	50.00	50.00	...	...	...	50.00	50.00
117	Scheme for Modernization and Reforms through Technology in Public Distribution System (SMART-PDS)	...	25.85	25.85	...	...	...	25.85	25.85

Annexure: Release/Expenditure under Centrally Sponsored Schemes/ Other than CSS (central Assistance, Special Assistance, Etc) (including Capital Expenditure)

Sl. No.	Name of the Scheme (Ministry/Department wise)	Amount released by GOI 1601	Central Share actually released by State Govt.	Deficit (-) Excess(+)	State Share as per Funding pattern	State Share Released	Deficit (-) Excess(+)	Total release	Expenditure
A. Centrally sponsored Schemes-conclid.									
118	Construction of Administrative Buildings for Fire & Emergency Services/Facilities under Modernisation of Police Force	...	810.00	810.00	...	90.00	90.00	900.00	900.00
119	Functional Non Residential Buildings under General Services	...	4,422.00	4,422.00	...	11,564.05	11,564.05	15,986.05	15,986.05
120	Central Rural Sanitation Programme	...	2,080.75	2,080.75	...	231.19	231.19	2,311.94	2,311.94
121	Housing for All (Urban) Mission for Centrally Sponsored Schemes inclusive of State Share	...	1,169.81	1,169.81	...	2,542.00	2,542.00	3,711.81	3,711.81
122	Construction Anganwadi Centre under ICDS Scheme - Central Assistance for CSS in respect of ICDS	...	500.00	500.00	...	96.80	96.80	596.80	596.80
123	Upgradation of Construction of Anganwadi centre under ICDS Scheme Central Assistance for CSS in respect of ICDS	...	283.32	283.32	...	31.49	31.49	314.81	314.81

(₹ in lakh)

Annexure: Release/Expenditure under Centrally Sponsored Schemes/ Other than CSS (central Assistance ,Special Assistance, Etc) (including Capital Expenditure)

Sl. No.	Name of the Scheme (Ministry/Department wise)	Amount released by GOI 1601	Central Share actually released by State Govt.	Deficit (-) Excess(+)	State Share as per Funding pattern	State Share Released	Deficit (-) Excess(+)	Total release	Expenditure
A. Centrally sponsored Schemes-contd.									
124	Construction of Child Care Institutions including Juvenile Justice Boards and Child Welfare Committees	...	199.21	199.21	...	22.13	22.13	221.34	221.34
125	Pradhan Mantri Jan Vikas Karyakaram (PMJKK)	...	1,125.00	1,125.00	...	347.87	347.87	1,472.87	1,472.87
126	Additional Central Assistance for Externally Aided Project	67,942.61	...	(-)67,942.61	7,549.18	...	(-)7,549.18	...	...
127	Beti Bachao Beti Padhao (BBBP) Scheme	(-)175.00	...	175.00	...	...	...	...	...
	Grand Total	300,604.05	303,554.78	2,950.73	33,419.90	99,770.65	66,350.75	403,325.43[*]	403,325.43

[*] Includes Central Assistance ₹3,03,554.78 lakh and State Share ₹99,770.65 lakh.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES
(a) Statement of Public Debt and other obligations

Description of Debt	Balance as on 1st April 2024	Additions during the Year	Discharges during the year	Balance as on 31st March 2025	Net Increase (+) / Decrease (-)	Interest paid
E Public Debt						
6003 Internal Debt of the State Government						
101 Market Loans	1,220,950.00	188,200.00	87,300.00	1,321,850.00	100,900.00	8 92,131.26
104 Loans from General Insurance Corporation of India	1.32	...	0.88	0.44	(-)0.88	(-)67 0.13
105 Loans from the National Bank for Agricultural and Rural Development	86,583.66	23,747.90	14,480.73	95,850.83	9,267.17	11 3,701.67
106 Compensation and other Bonds	10,000.00	...	1,250.00	8,750.00	(-)1,250.00	(-)13 387.56
108 Loans from National Co-operative Development Corporation	1,621.86	...	538.71	1,083.15	(-)538.71	(-)33 151.62
109 Loans from Other Institutions	...	1,627.31	...	1,627.31	1,627.31	... 33.66
110 Ways and Means Advances from the Reserve Bank of India	26,092.05	266,166.21	195,708.45	96,549.81	70,457.76	270 182.17
111 Special Securities issued to National Small Savings Fund of the Central Government	36,828.70	...	5,375.32	31,453.38	(-)5,375.32	(-)15 3,499.82
112 Special Drawing Facility on 91 Days Deposits	18,789.00	862,059.00	809,768.00	71,080.00	52,291.00	278 844.26
Total-6003	1,400,866.59	1,341,800.42	1,114,422.09	1,628,244.92	227,378.33	16 100,932.15

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other obligations

Description of Debt	Balance as on 1st April 2024	Additions during the Year	Discharges during the year	Balance as on 31st March 2025	Net		Interest paid
					Increase (+) / Decrease (-)	In percent	
E Public Debt-contd.							
6004 Loans and Advances from the Central Government							
<i>01 Non-Plan Loans</i>							
201 House Building Advances	0.40	...	0.40	...	(-)0.40	(-)100	0.04
800 Other Loans	40.95	...	14.57	26.38	(-)14.57	(-)36	4.93
Total-01	41.35	...	14.97	26.38	(-14.97)	(-36)	4.97
<i>02 Loans for State/Union Territory Plan Schemes</i>							
101 Block Loans	4,261.71	...	1,940.56	2,321.15	(-)1,940.56	(-)46	395.51
Total-02	4,261.71	...	1,940.56	2,321.15	(-1,940.56)	(-46)	395.51
<i>04 Loans for Centrally Sponsored Plan Scheme</i>							
800 Other Loans	204.57	...	23.16	181.41	(-)23.16	(-)11	18.41
Total-04	204.57	...	23.16	181.41	(-23.16)	(-11)	18.41
<i>05 Loans for Special Schemes</i>							
101 Schemes of North Eastern Council	12.81	...	12.81	...	(-)12.81	(-)100	1.15
Total-05	12.81	...	12.81	...	(-12.81)	(-100)	1.15

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES
(a) Statement of Public Debt and other obligations

Description of Debt	Balance as on 1st April 2024	Additions during the Year	Discharges during the year	Balance as on 31st March 2025	Net Increase (+) / Decrease (-)	Interest paid	
						Amount	In percent
E Public Debt-concd.							
6004 Loans and Advances from the Central Government-concd.							
<i>Centrally Sponsored Schemes</i>							
201 House Building Advances	25.00	...	2.50	22.50	(-2.50)	(-10)	2.25
Total-08	25.00	...	2.50	22.50	(-2.50)	(-10)	2.25
<i>Other Loans for States/Union Territory with Legislature Schemes</i>							
101 Block Loans	3,09,564.67 ^[@]	244,557.50	634.69	5,53,487.48 ^[*]	243,922.81	79	1,862.98
800 Other Loans	495.25	...	33.02	462.23	(-33.02)	(-7)	39.62
Total-09	310,059.92	244,557.50	667.71	553,949.71	243,889.79	79	1,902.60
Total-6004	314,605.36	244,557.50	2,661.71	556,501.15	241,895.79	77	2,324.89
Total E Public Debt	1,715,471.95	1,586,357.92	1,117,083.80	2,184,746.07	469,274.12	27	103,257.04
I Small Savings, Provident Funds, etc.							
(b) State Provident Funds							
8009 State Provident Funds	248,875.63	49,465.59	42,647.66	255,693.56	6,817.93	3	17,548.43
Total (b) State Provident Funds	248,875.63	49,465.59	42,647.66	255,693.56	6,817.93	3	17,548.43

[*] Include Back to Back loan of ₹6,002.00 lakh, Additional Central Assistance for EAP ₹28,194.16 lakh & Special Assistance to State for Capital Expenditure ₹5,19,291.32 lakh.

[@] Opening balance decreased by ₹19,314.00 lakh due to Proforma correction on account of repayment of back to back loan by Central Government. The detailed prior period adjustment is at page 51

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES**(a) Statement of Public Debt and other obligations**

Description of Debt	Balance as on 1st April 2024	Additions during the Year	Discharges during the year	Balance as on 31st March 2025	Net		Interest paid
					Increase (+) / Decrease (-)	In percent	
I Small Savings , Provident Funds, etc.-concl'd.							
(c) Other Accounts							
8011 Insurance and Pension Funds	1.33	...	...	1.33	...	...	...
Total (c) Other Accounts	1.33	...	...	1.33	...	...	...
Total I Small Savings , Provident Funds, etc.	248,876.96	49,465.59	42,647.66	255,694.89	6,817.93	3	...
J Reserve Fund							
(a) Reserve Funds bearing Interest							
8121 General and Other Reserve Funds	24,784.93[*]	9,266.61	10,171.56	23,879.98	(-)904.95	(-)4	...
Total (a) Reserve Funds bearing Interest	24,784.93	9,266.61	10,171.56	23,879.98	(-)904.95	(-)4	...
(b) Reserve Funds not bearing Interest							
8222 Sinking Funds	1,833.74	202.65	202.33	1,834.06	0.32	...	...
8229 Development and Welfare Funds	1.84	...	...	1.84	...	...	...
8235 General and Other Reserve Funds	...	13.14	13.14	...	...	...	...
Total (b) Reserve Funds not bearing Interest	1,835.58	215.79	215.47	1,835.90	0.32	...	...
Total J Reserve Fund	26,620.51	9,482.40	10,387.03	25,715.88	(-)904.63	(-)3	...

[*] Opening Balance increased by ₹220.92 lakh due to prior period adjustment shown in Statement 21.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES
(a) Statement of Public Debt and other obligations

Description of Debt	Balance as on 1st April 2024	Additions during the Year	Discharges during the year	Balance as on 31st March 2025	Net Increase (+) / Decrease (-)	Interest paid
K. Deposit and Advances						
(a) Deposits bearing Interest						
8342 Other Deposits	119.55	25,410.00	25,403.78	125.77	6.22	5 ...
Total (a) Deposits bearing Interest	119.55	25,410.00	25,403.78	125.77	6.22	5 ...
(b) Deposits not bearing Interest						
8443 Civil Deposits	164,968.47	170,573.84	135,734.61	199,807.70	34,839.23	21 ...
8448 Deposits of Local Funds	34.06	...	...	34.06	...	...
8449 Other Deposits	2,163.47	6,333.99	8,473.93	23.53	(-2,139.94)	(-)99 ...
Total (b) Deposits not bearing Interest	167,166.00	176,907.83	144,208.54	199,865.29	32,699.29	20 ...
Total K. Deposit and Advances	167,285.55	202,317.83	169,612.32	199,991.06	32,705.51	20 ...
Total Other Laibilities	442,783.02	261,265.82	222,647.01	481,401.83	38,618.81	9 17,548.43
Grand Total	2,158,254.97	1,847,623.74	1,339,730.81	2,666,147.90	507,892.93	24 120,805.47

ANNEXURE TO STATEMENT NO. 17

(b) Maturity Profile

(i) Maturity Profile of Internal Debt

Year	Description of Market loans Megha-laya Develop - ment loans	Loans from				Compensation and other bonds	Ways and Means advances, SDF and OD	Special Securities issued to NSSF Central Govt.	Loans from NCDC	Loans from other Institutions	Total
		SBI	LIC	GIC	NABARD						
1	2	3	4	5	6	7	8	9	10	11	12
2025-26	1,18,000.00			0.44	16,441.86	1,250.00	1,67,629.81	4,317.57	538.71		3,08,178.39
2026-27	1,41,400.00				17,395.35	1,250.00		3,314.27	544.43		1,63,904.05
2027-28	1,55,550.00				19,615.31	1,250.00		3,188.72		325.46	1,79,929.49
2028-29	1,12,200.00				16,149.58	1,250.00		3,025.37		325.46	1,32,950.41
2029-30	1,34,400.00				12,749.58	1,250.00		2,775.07		325.46	1,51,500.11
2030-31	1,77,700.00				8,749.58	1,250.00		2,491.17		325.47	1,90,516.22
2031-32	1,40,200.00				4,749.57	1,250.00		2,212.67		325.47	1,48,737.71
2032-33	1,47,700.00							2,092.22			1,49,792.22
2033-34	...							2,032.62			2,032.62
2034-35	1,24,700.00							1,979.92			1,26,679.92
2035-36								1,636.57			1,636.57
2036-37								1,137.07			1,137.07
2037-38								837.07			837.07
2038-39								413.07			413.07

ANNEXURE TO STATEMENT NO .17

(b) Maturity Profile

(i) Maturity Profile of Internal Debt

Year	Description of Market loans Megha -laya Development loans	Loans from				Compensation and other bonds	Ways and Means advances, SDF and OD	Special Securities issued to NSSF Central Govt.	Loans from NCDC	Loans from other Institutions	Total
		SBI	LIC	GIC	NABARD						
1	2	3	4	5	6	7	8	9	10	11	12
2039-40											
2040-41											
2041-42	70,000.00										
Total	13,21,850.00		...	0.44	95,850.83	8,750.00	1,67,629.81	31,453.38	1,083.14	1,627.32	16,28,244.92

(₹ in lakh)

ANNEXURE TO STATEMENT NO 17

(ii) Maturity Profile of Loans and Advances from the Central Government

Year	Non-Plan loans	Loans for State/Union Territory Plan Schemes	Loan under Special Assistance to States for Capital Expenditure	Loans for Centrally Sponsored Plan Schemes	Back -to-Back Loan to States in lieu of GST Compensation Shortfall	(₹ in lakh)	
						4	5	6	7
1	2	3	4	5	6	7	
2025-26	14.31	2,029.96		58.68			2,102.95
2026-27	11.23	1,164.50		58.68			1,234.41
2027-28	0.84	1,234.55		58.68			1,294.07
2028-29		1,414.48		58.68			1,473.16
2029-30		1,637.95		58.68			1,696.63
2030-31		1,886.69		58.68			1,945.37
2031-32		1,872.86		58.68			1,931.54
2032-33		1,826.29		41.93			1,868.22
2033-34		1,800.84		41.93			1,842.77
2034-35		1,800.35		39.43			1,839.78
2035-36		1,779.19		33.02			1,812.21
2036-37		1,766.16		33.02			1,799.18
2037-38		1,741.22		33.02			1,774.24
2038-39		1,702.32		33.02			1,735.34
2039-40		1,604.59					1,604.59
2040-41		1,512.53					1,512.53

ANNEXURE TO STATEMENT NO 17

(ii) Maturity Profile of Loans and Advances from the Central Government

Year	(₹ in lakh)						Total
	Non-Plan loans	Loans for State/Union Territory Plan Schemes	Loans under Special Assistance to States for Capital Expenditure	Loans for Centrally Sponsored Plan Schemes	Back -to-Back Loan to States in lieu of GST Compensation Shortfall		
1	2	3	4	5	6	7	
2041-42		1,296.21				1,296.21	
2042-43		1,163.35				1,163.35	
2043-44		838.83				838.83	
2044-45		442.43				442.43	
2071-72			20,000.00			20,000.00	
2072-73			28,120.00			28,120.00	
2073-74			1,04,902.00			1,04,902.00	
2074-75			1,29,305.84			1,29,305.84	
2075-76			2,36,963.48			2,36,963.48	
Information not available					6,002.00	6,002.00	
TOTAL	26.38	30,515.30	5,19,291.32	666.13	6,002.00	5,56,501.13	

ANNEXURE TO STATEMENT NO. 17

(C) Interest Rate Profile of Outstanding Loans
(i) Internal Debt of the State Government

Rate of Interest (Per cent)	Amount outstanding as on 31st March 2025										Share in total
	1	2	3	4	5	6	7	8	9	10	
	Market Loans bearing interest	Compensati on and other Bonds	Special Securities issued to NSSF of the Central Govt.	LIC/GIC	NABARD	NCDC	Others	Total			
Below 5%					34,383.51		71,080.00	1,05,463.51		6.48	
5.00 to 5.99					61,467.32		1,627.32	63,094.64		3.88	
6.00 to 6.99	2,22,300.00						26,700.00	2,49,000.00		15.28	
7.00 to 7.99	8,77,800.00	7,500.00						8,85,300.00		54.37	
8.00 to 8.99	2,21,750.00	1,250.00					26,700.00	2,49,700.00		15.34	
9.00 to 9.99			30,592.13					30,592.13		1.88	
10.00 to 10.99			861.25	0.44		1,083.14		1,944.83		0.12	
11.00 to 11.99							43,149.81	43,149.81		2.65	
TOTAL	13,21,850.00	8,750.00	31,453.38	0.44	95,850.83	1,083.14	1,69,257.13	16,28,244.92		100.00	

(₹ in lakh)

ANNEXURE TO STATEMENT NO .17

(c) Interest rate profile of outstanding loans

**(ii) Loans from the Central Government
(₹ in lakh)**

Rate of Interest (Per cent)	Amount outstanding as on 1st April 2025	Share in total
	Loans and Advances from the Central Government	
Below 5%		
GST Compensation	6,002.00	1.08
Interest Free Loans	5,19,291.32	93.31
7.00 to 7.99	980.43	0.18
9.00 to 9.99	30,201.00	5.43
11.00 to 11.99	2.54	...
12.00 to 12.99	23.84	...
TOTAL	5,56,501.13	100.00

ANNEXURE TO STATEMENT NO. 17

Description of Debt	When raised	Balance on 1st April 2024	Additions during the year	Discharges during the year	Balance on 31st March 2025
E. Public Debt					
6003 Internal Debt of the State					
101 Market Loans					
(a) Market Loans bearing interest					
9.00% Meghalaya State Development Loan 2024	2014-15	8,000.00	...	8,000.00	...
9.02% Meghalaya State Development Loan 2024	2014-15	8,000.00	...	8,000.00	...
8.19% Meghalaya State Development Loan 2024	2014-15	10,000.00	...	10,000.00	...
8.14% Meghalaya State Development Loan 2025	2014-15	10,000.00	...	10,000.00	...
8.08% Meghalaya State Development Loan 2025	2014-15	7,500.00	...	7,500.00	...
8.06% Meghalaya State Development Loan 2025	2014-15	5,000.00	...	5,000.00	...
8.09% Meghalaya State Development Loan 2025	2014-15	6,000.00	...	6,000.00	...
8.07% Meghalaya State Development Loan 2025	2015-16	10,000.00	...	...	10,000.00
8.22% Meghalaya State Development Loan 2025	2015-16	7,000.00	...	...	7,000.00
8.31% Meghalaya State Development Loan 2025	2015-16	5,000.00	...	...	5,000.00
8.28% Meghalaya State Development Loan 2025	2015-16	10,000.00	...	...	10,000.00
7.96% Meghalaya State Development Loan 2025	2015-16	6,000.00	...	...	6,000.00
8.1% Meghalaya State Development Loan 2025	2015-16	10,000.00	...	...	10,000.00
8.19% Meghalaya State Development Loan 2025	2015-16	5,000.00	...	...	5,000.00
8.19% Meghalaya State Development Loan 2026	2015-16	8,000.00	...	...	8,000.00
8.63% Meghalaya State Development Loan 2026	2015-16	7,000.00	...	...	7,000.00
7.98% Meghalaya State Development Loan 2026	2016-17	6,000.00	...	...	6,000.00
8.00% Meghalaya State Development Loan 2026	2016-17	10,000.00	...	...	10,000.00

(₹ in lakh)

ANNEXURE TO STATEMENT NO. 17

Description of Debt	When raised	Balance on 1st April 2024	Additions during the year	Discharges during the year	Balance on 31st March 2025
E. Public Debt-contd.					
6003 Internal Debt of the State-contd.					
101 Market Loans-contd.					
(a) Market Loans bearing interest -contd.					
7.69% Meghalaya State Development Loan 2026	2016-17	5,000.00	...	...	5,000.00
7.43% Meghalaya State Development Loan 2026	2016-17	10,000.00	...	...	10,000.00
7.18% Meghalaya State Development Loan 2026	2016-17	15,000.00	...	...	15,000.00
7.10% Meghalaya State Development Loan 2026	2016-17	18,000.00	...	...	18,000.00
7.57% Meghalaya State Development Loan 2027	2016-17	10,000.00	...	...	10,000.00
7.83% Meghalaya State Development Loan 2027	2016-17	11,400.00	...	...	11,400.00
7.60% Meghalaya State Development Loan 2027	2016-17	14,700.00	...	...	14,700.00
7.26% Meghalaya State Development Loan 2027	2017-18	12,500.00	...	...	12,500.00
7.31% Meghalaya State Development Loan 2027	2017-18	12,000.00	...	...	12,000.00
7.43% Meghalaya State Development Loan 2027	2017-18	12,500.00	...	...	12,500.00
7.53% Meghalaya State Development Loan 2027	2017-18	12,500.00	...	...	12,500.00
7.69% Meghalaya State Development Loan 2028	2017-18	24,500.00	...	...	24,500.00
8.28% Meghalaya State Development Loan 2028	2017-18	10,000.00	...	...	10,000.00
8.14% Meghalaya State Development Loan 2028	2017-18	12,500.00	...	...	12,500.00
8.10% Meghalaya State Development Loan 2028	2017-18	15,050.00	...	...	15,050.00

(₹ in lakh)

ANNEXURE TO STATEMENT NO. 17

Description of Debt	When raised	Balance on 1st April 2024	Additions during the year	Discharges during the year	Balance on 31st March 2025
E. Public Debt-contd.					
6003 Internal Debt of the State -contd.					
101 Market Loans-contd.					
(a) Market Loans bearing interest -contd.					
8.74% Meghalaya State Development Loan 2028	2018-19	15,000.00	...	...	15,000.00
8.55% Meghalaya State Development Loan 2028	2018-19	25,000.00	...	...	25,000.00
8.40% Meghalaya State Development Loan 2028	2018-19	15,000.00	...	...	15,000.00
8.09% Meghalaya State Development Loan 2028	2018-19	10,000.00	...	...	10,000.00
8.42% Meghalaya State Development Loan 2029	2018-19	25,000.00	...	...	25,000.00
8.09% Meghalaya State Development Loan 2029	2018-19	12,200.00	...	...	12,200.00
8.43% Meghalaya State Development Loan 2029	2018-19	10,000.00	...	...	10,000.00
7.13% Meghalaya State Development Loan 2029	2019-20	20,000.00	...	...	20,000.00
7.16% Meghalaya State Development Loan 2029	2019-20	15,000.00	...	...	15,000.00
7.31% Meghalaya State Development Loan 2029	2019-20	10,000.00	...	...	10,000.00
7.20% Meghalaya State Development Loan 2029	2019-20	19,500.00	...	...	19,500.00
7.29% Meghalaya State Development Loan 2029	2019-20	10,000.00	...	...	10,000.00
7.04% Meghalaya State Development Loan 2030	2019-20	15,000.00	...	...	15,000.00
7.20% Meghalaya State Development Loan 2030	2019-20	44,900.00	...	...	44,900.00
6.7% Meghalaya State Development Loan 2030	2020-21	20,000.00	...	...	20,000.00
6.9% Meghalaya State Development Loan 2030	2020-21	25,000.00	...	...	25,000.00

(₹ in lakh)

ANNEXURE TO STATEMENT NO. 17

Description of Debt	When raised	Balance on 1st April 2024	Additions during the year	Discharges during the year	Balance on 31st March 2025
E. Public Debt-contd.					
6003 Internal Debt of the State -contd.					
101 Market Loans-contd.					
(a) Market Loans bearing interest -contd.					
6.45% Meghalaya State Development Loan 2030	2020-21	15,000.00	...	...	15,000.00
6.65% Meghalaya State Development Loan 2030	2020-21	25,000.00	...	...	25,000.00
6.60% Meghalaya State Development Loan 2030	2020-21	36,500.00	...	...	36,500.00
6.63% Meghalaya State Development Loan 2030	2020-21	10,600.00	...	...	10,600.00
7.17% Meghalaya State Development Loan 2030	2020-21	9,600.00	...	...	9,600.00
7.16% Meghalaya State Development Loan 2030	2020-21	5,800.00	...	...	5,800.00
6.85% Meghalaya State Development Loan 2030	2020-21	10,200.00	...	...	10,200.00
6.52% Meghalaya State Development Loan 2030	2020-21	20,000.00	...	...	20,000.00
6.82% Meghalaya State Development Loan 2031	2021-22	40,000.00	...	...	40,000.00
7.19% Meghalaya State Development Loan 2041	2021-22	40,000.00	...	...	40,000.00
4.95% Meghalaya State Development Loan 2024	2021-22	32,800.00	...	32,800.00	...
7.02% Meghalaya State Development Loan 2041	2021-22	30,000.00	...	...	30,000.00
7.27% Meghalaya State Development Loan 2031	2021-22	8,000.00	...	...	8,000.00
7.39% Meghalaya Government Stock 2026	2022-23	41,300.00	...	...	41,300.00
7.80% MSDL/MGS 2031	2022-23	20,000.00	...	...	20,000.00

(₹ in lakh)

ANNEXURE TO STATEMENT NO. 17

Description of Debt	When raised	Balance on 1st April 2024	Additions during the year	Discharges during the year	Balance on 31st March 2025
E. Public Debt-contd.					
6003 Internal Debt of the State -contd.					
101 Market Loans-contd..					
(a) Market Loans bearing interest -contd.					
7.78% MSDL/MGS 2031	2022-23	20,000.00	...	...	20,000.00
6.94% MSDL/MGS 2025	2022-23	20,000.00	...	...	20,000.00
7.63% Meghalaya Government Stock 2025	2022-23	30,000.00	...	...	30,000.00
7.4% Meghalaya Government Stock 2027	2022-23	8,600.00	...	...	8,600.00
7.49% Meghalaya Government Stock 2027	2022-23	35,400.00	...	...	35,400.00
7.36% Meghalaya SGS 2032	2023-24	15,000.00	...	...	15,000.00
7.42% Meghalaya SGS 2032	2023-24	35,000.00	...	...	35,000.00
7.44% Meghalaya SGS 2031	2023-24	20,000.00	...	...	20,000.00
7.72% Meghalaya SGS 2031	2023-24	32,200.00	...	...	32,200.00
7.66% Meghalaya SGS 2032	2023-24	17,000.00	...	...	17,000.00
7.63% Meghalaya SGS 2032	2023-24	17,200.00	...	...	17,200.00
7.48% Meghalaya SGS 2034	2024-25	...	20,000.00	...	20,000.00
7.45% Meghalaya SGS 2034	2024-25	...	20,000.00	...	20,000.00
7.39% Meghalaya SGS 2034	2024-25	...	40,000.00	...	40,000.00
7.46% Meghalaya SGS 2034	2024-25	...	10,000.00	...	10,000.00
7.25% Meghalaya SGS 2034	2024-25	...	15,000.00	...	15,000.00

(₹ in lakh)

ANNEXURE TO STATEMENT NO. 17

Description of Debt	When raised	Balance on 1st April 2024	Additions during the year	Discharges during the year	Balance on 31st March 2025
(₹ in lakh)					
E. Public Debt-contd.					
6003 Internal Debt of the State -contd.					
101 Market Loans-concltd.					
(a) Market Loans bearing interest -concltd.					
7.12% Meghalaya SGS 2034	2024-25	...	19,700.00	...	19,700.00
7.11% Meghalaya SGS 2033	2024-25	...	63,500.00	...	63,500.00
Total (a) Market Loans bearing interest		1,220,950.00	188,200.00	87,300.00	1,321,850.00
Total 101 Market Loans		1,220,950.00	188,200.00	87,300.00	1,321,850.00
104 Loans from General Insurance Corporation of India	2000-01	1.32	...	0.88	0.44
105 Loans from the National Bank for Agricultural and Rural Development	2017-18	86,583.66	23,747.90	14,480.73	95,850.83
106 Compensation and other Bonds					
7.77% Meghalaya UDAY Bond 2025	2016-17	1,250.00	...	1,250.00	0.00
7.43% Meghalaya UDAY Bond 2026	2016-17	1,250.00	...	...	1,250.00
7.72% Meghalaya UDAY Bond 2027	2016-17	1,250.00	...	...	1,250.00
8.04% Meghalaya UDAY Bond 2028	2016-17	1,250.00	...	...	1,250.00
7.83% Meghalaya UDAY Bond 2029	2016-17	1,250.00	...	...	1,250.00
7.77% Meghalaya UDAY Bond 2030	2016-17	1,250.00	...	...	1,250.00
7.78% Meghalaya UDAY Bond 2031	2016-17	1,250.00	...	...	1,250.00
7.67% Meghalaya UDAY Bond 2032	2016-17	1,250.00	...	...	1,250.00
Total 106 Compensation and other Bonds		10,000.00	...	1,250.00	8,750.00

ANNEXURE TO STATEMENT NO. 17

Description of Debt	When raised	Balance on 1st April 2024	Additions during the year	Discharges during the year	Balance on 31st March 2025
E. Public Debt-contd.					
6003 Internal Debt of the State -contd.					
108 Loans from National Co-operative Development Corporation	2018-19	1,621.86	...	538.71	1,083.15
109 Loans from Other Institutions	2024-25	...	1,627.31	...	1,627.31
110 Ways and Means Advances from the Reserve Bank of India					
Overdraft	2023-24	5,192.05	134,008.21	69,350.45	69,849.81
Ways and Means Advances	2023-24	20,900.00	132,158.00	126,358.00	26,700.00
Total 110		26,092.05	266,166.21	195,708.45	96,549.81
111 Special Securities issued to National Small Savings Fund of the Central Government	1999-2000	36,828.70	...	5,375.32	31,453.38
112 Special Drawing Facility on 91 Days Deposits	2023-24	18,789.00	862,059.00	809,768.00	71,080.00
Total 6003		1,400,866.59	1,341,800.42	1,114,422.09	1,628,244.92
6004 Loans and Advances from the Central Government					
<i>01 Non-Plan Loans</i>					
201 Loans for House Building Advances	2014-15	0.40	...	0.40	...
800 Other Loans					
Loans for Modernisation of Police Force	1999-2000	40.95	...	14.57	26.38
Total 800 Other Loans		40.95	...	14.57	26.38
Total 01 Non-Plan Loans		41.35	...	14.97	26.38

(₹ in lakh)

ANNEXURE TO STATEMENT NO. 17

Description of Debt	When raised	Balance on 1st April 2024	Additions during the year	Discharges during the year	Balance on 31st March 2025
E. Public Debt-contd.					
6004 Loans and Advances from the Central Government -contd.					
<i>02 Loans for State/Union Territory Plan Schemes</i>					
101 Block Loans	2004-05	4,261.71	...	1,940.56	2,321.15
Total 02 Loans for State/Union Territory Plan		4,261.71	...	1,940.56	2,321.15
<i>04 Loans for Centrally Sponsored Plan Schemes</i>					
800 Other Loans					
Loan component under Asian Development Bank for NERUDP/NERCCDIP	2011-12	204.57	...	23.16	181.41
Total 800 Other Loans		204.57	...	23.16	181.41
Total 04 Loans for Centrally Sponsored Plan Schemes		204.57	...	23.16	181.41
<i>05 Loans for Special Schemes</i>					
101 Schemes of North Eastern Council	2004-05	12.81	...	12.81	...
Total 05 Loans for Special Schemes		12.81	...	12.81	...
<i>08 Centrally Sponsored Schemes</i>					
201 House Building Advances					
Loans for House Building Advances to A.I.S Personnels	2023-24	25.00	...	2.50	22.50
Total 201		25.00	...	2.50	22.50

(₹ in lakh)

ANNEXURE TO STATEMENT NO. 17

Description of Debt	When raised	Balance on 1st April 2024	Additions during the year	Discharges during the year	Balance on 31st March 2025
(₹ in lakh)					
E. Public Debt-contd.					
6004 Loans and Advances from the Central Government -contd.					
09 Other Loans for States/Union Territories with Legislature Schemes					
101 Block Loans					
Additional Central Assistance for Externally Aided Project	2017-18	21,234.83	7,594.02	634.69	28,194.16
Back to Back loan to States in lieu of GST Compensation Shortfall	2021-22	6,002.00[①]	...	...	6,002.00
Scheme for Special Assistance to States for Capital Expenditure	2021-22	282,327.84	236,963.48	...	519,291.32
Total 101-Block Loans		309,564.67	244,557.50	634.69	553,487.48
800 Other Loans					
ADB Assisted NERUDP/NERCCDIP (EAP)	2020-21	495.25	...	33.02	462.23
Total 800-Other Loans		495.25	...	33.02	462.23

[①] Opening balance decreased by ₹19,314.00 lakh due to Proforma correction on account of repayment of back to back loan by Central Government. The detailed prior period adjustment is at page 51.

ANNEXURE TO STATEMENT NO. 17

Description of Debt	When raised	Balance on 1st April 2024	Additions during the year	Discharges during the year	Balance on 31st March 2025
(₹ in lakh)					
E. Public Debt-concl.					
6004 Loans and Advances from the Central Government -concl..					
09 Other Loans for States/Union Territories with Legislature Schemes-concl.					
Total 09-Other Loans for States/Union Territories with Legislature Schemes		310,059.92	244,557.50	667.71	553,949.71
Total 6004		314,605.36	244,557.50	2,661.71	556,501.15
Total E.Public Debt		1,715,471.95	1,586,357.92	1,117,083.80	2,184,746.07

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE STATE GOVERNMENT
Section 1: Major and Minor Head wise Details of Loans and Advances

Head of Account	Balance on April 1, 2024	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2025 (2+3)-(4+5)	Net Increase(+) /Decrease(-) during the year	Interest received and credited
(₹ in lakh)							
F							
Loans and Advances							
(a)							
Loans for Social Services							
6216							
Loans for Housing							
<i>03 Rural Housing</i>							
201 Loans to Housing Boards	186.45	...	43.55	...	142.90	(-43.55	(-24 ...
800 Other Loans	(-3.48[*])	...	...	...	(-3.48	...	...
Total-03	182.97	...	43.55	...	139.42	(-43.55	(-24 ...
<i>80 General</i>							
800 Other Loans	271.71	...	1.23	...	270.48	(-1.23	... 25.91
Total-80	271.71	...	1.23	...	270.48	(-1.23	... 25.91
Total-6216	454.68	...	44.78	...	409.90	(-44.78	(-10 25.91
6217							
Loans for Urban Development							
<i>01 State Capital Development</i>							
191 Loans to Local Bodies, Corporations etc.	0.88	...	...	...	0.88	...	...
Total-01	0.88	...	...	...	0.88	...	...
Total-6217	0.88	...	...	...	0.88	...	...

[*] Minus balance is due to misclassification and is under reconciliation with State Government

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE STATE GOVERNMENT

Section 1: Major and Minor Head wise Details of Loans and Advances						
Head of Account	Balance on April 1, 2024	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2025 (2+3)-(4+5)	Net Increase(+) /Decrease(-) during the year and credited
	(₹ in lakh)					
					Amount	Percent
F	Loans and Advances-contd.					
(a)	Loans for Social Services-contd.					
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
<i>02</i>	<i>02 Welfare of Scheduled Tribes</i>					
190	Loans to Public Sector and other Undertakings	6.14	...	...	6.14	...
	Total-02	6.14	...	...	6.14	...
	Total-6225	6.14	...	...	6.14	...
6235	Loans for Social Security and Welfare					
<i>01</i>	<i>01 Rehabilitation</i>					
202	Other rehabilitation schemes	19.49	...	...	19.49	...
	Total-01	19.49	...	...	19.49	...

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE STATE GOVERNMENT

Section 1: Major and Minor Head wise Details of Loans and Advances

Head of Account	Balance on April 1, 2024	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2025 (2+3)-(4+5)	Net Increase(+) /Decrease(-) during the year	Interest received and credited
(₹ in lakh)							
F							
Loans and Advances-contd.							
(a)							
Loans for Social Services-concd.							
6235							
Loans for Social Security and Welfare-concd.							
<i>02 Social Welfare</i>							
193 Loans to Voluntary Organisations	11.29	...	...	...	11.29	...	...
800 Other Loans	3.64	...	...	...	3.64	...	...
Total-02	14.93	...	...	...	14.93	...	...
Total-6235	34.42	...	...	...	34.42	...	...
6250							
Loans for other Social Services							
<i>60 Others</i>							
800 Other Loans	2.59	...	...	...	2.59	...	...
Total-60	2.59	...	...	...	2.59	...	...
Total-6250	2.59	...	...	...	2.59	...	...
Total (a) Loans for Social Services	498.71	...	44.78	...	453.93	(-)/44.78	(-)/9 25.91

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE STATE GOVERNMENT

Section 1: Major and Minor Head wise Details of Loans and Advances

Head of Account	Balance on April 1, 2024	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2025 (2+3)-(4+5)	Net Increase(+) /Decrease(-) during the year	Interest received and credited
(₹ in lakh)							
F Loans and Advances-contd.							
(b) Loans for Economic Services							
(i) Agricultural and Allied Activities							
6401 Loans for Crop Husbandry							
103 Seeds	0.58	...	...	...	0.58	...	...
105 Manures and Fertilisers	300.74	...	...	...	300.74	...	...
113 Agricultural Engineering	32.91	...	...	...	32.91	...	...
800 Other loans	19.47	...	...	...	19.47	...	...
Total-6401	353.70	...	...	...	353.70	...	...
6403 Loans for Animal Husbandry							
105 Piggery Development	2,035.61	930.66	...	...	2,966.27	930.66	46
Total-6403	2,035.61	930.66	...	...	2,966.27	930.66	46
6425 Loans for Cooperation							
106 Loans to Multipurpose Rural Cooperatives	329.74	...	...	...	329.74	...	...
107 Loan to credit Cooperatives	82.07	...	...	...	82.07	...	...
108 Loans to other Cooperatives	4,177.62	...	0.27	...	4,177.35	(-0.27)	1.15

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE STATE GOVERNMENT
Section 1: Major and Minor Head wise Details of Loans and Advances

Head of Account	Balance on April 1, 2024	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2025	Net Increase(+) /Decrease(-) during the year	Interest received and credited
					(2+3)-(4+5)		
	(₹ in lakh)						
	Amount	Percent	Amount	Percent	Amount	Percent	Amount
F Loans and Advances-contd.							
(b) Loans for Economic Services-contd.							
(i) Agricultural and Allied Activities-concltd.							
6425 Loans for Cooperation-concltd.							
800 Other Loans	146.22	...	0.13	...	146.09	0.13	...
Total-6425	4,735.65	...	0.40	...	4,735.25	(-)0.40	...
Total (i) Agricultural and Allied Activities	7,124.96	...	0.40	...	8,055.22	930.26	13
(ii) Special Areas Programme							
6551 Loans for Hill Areas							
60 <i>Other Hill Areas</i>							
201 Loans to Autonomous Districts and Regional Councils	24.50	...	...	...	24.50	...	...
Total-60	24.50	...	...	...	24.50	...	...
Total-6551	24.50	...	...	...	24.50	...	...
Total (ii) Special Areas Programme	24.50	...	...	...	24.50	...	...

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE STATE GOVERNMENT
Section 1: Major and Minor Head wise Details of Loans and Advances

Head of Account	Balance on April 1, 2024	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2025	Net Increase(+) /Decrease(-) during the year	Interest received and credited
(₹ in lakh)							
F							
Loans and Advances-contd.							
(b) Loans for Economic Services-contd.							
(iii) Loans for Energy							
6801 Loans for Power Projects							
201 Hydel Generation	1,028.75	111.25	...	...	1,140.00	111.25	11
205 Transmission and Distribution	604.77	...	...	...	604.77	...	...
800 Other Loans to Electricity Boards	76,201.08	...	...	...	76,201.08	...	...
Total-6801	77,834.60	111.25	...	...	77,945.85	111.25	...
Total (iii) Loans for Energy	77,834.60	111.25	...	...	77,945.85	111.25	...
(iv) Industry and Minerals							
6851 Loans for Village and Small Industries							
102 Small Scale Industries	7.43	...	...	...	7.43	...	...
Total 6851	7.43	...	...	...	7.43	...	...

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE STATE GOVERNMENT

Section 1: Major and Minor Head wise Details of Loans and Advances

Head of Account	Balance on April 1, 2024	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2025	Net Increase(+) /Decrease(-) during the year	Interest received and credited
(₹ in lakh)							
F							
Loans and Advances-contd.							
(b)							
Loans for Economic Services-contd.							
(iv)							
Industry and Minerals-contd.							
6885							
Other Loans to Industries and Minerals							
<i>01</i>							
<i>Loans to Industrial Financial Institutions</i>							
800	800.00	...	...	...	800.00	...	...
Total-01	800.00	...	...	...	800.00	...	...
<i>60</i>							
<i>Others</i>							
800	11,360.03	...	...	...	11,360.03	...	...
Total-60	11,360.03	...	...	...	11,360.03	...	...
Total-6885	12,160.03	...	...	...	12,160.03	...	...
7452							
Loans for Tourism							
<i>01</i>							
<i>Tourist Infrastructure</i>							
190	120.00	...	...	...	120.00	...	...
Loans to Public Sector and other undertakings							

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE STATE GOVERNMENT
Section 1: Major and Minor Head wise Details of Loans and Advances

Head of Account	Balance on April 1, 2024	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2025	Net Increase(+) /Decrease(-) during the year	Interest received and credited
(₹ in lakh)							
F Loans and Advances-contd.							
(b) Loans for Economic Services-concltd.							
(iv) Industry and Minerals-concltd.							
7452 Loans for Tourism-concltd.							
<i>01 Tourist Infrastructure-concltd.</i>							
800 Other loans	1,129.08	...	...	...	1,129.08	...	...
Total-01	1,249.08	...	...	...	1,249.08	...	...
Total-7452	1,249.08	...	...	...	1,249.08	...	...
Total (iv) Industry and Minerals	13,416.54	...	...	...	13,416.54	...	...
Total (b) Loans for Economic Services	98,400.60	1,041.91	0.40	...	99,442.11	1,041.51	1 1.15
(c) Loans to Government Servants							
7610 Loans to Government Servants etc							
201 House Building Advances	(-)124.13	27.08	(-)22.91[*]	...	(-)74.14	49.99	...
202 Advance for purchase of Motor Conveyances	(-)1.18	...	(-)1.84[*]	...	0.66	1.84	...
203 Advance for purchase of other conveyance	5.06	...	...	...	5.06	...	...

[*] Minus balance is due to misclassification and is under reconciliation with State Government.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE STATE GOVERNMENT

Section 1: Major and Minor Head wise Details of Loans and Advances

Head of Account	Balance on April 1, 2024	Disbursements during the year	Repayments during the year	Write off of irrecoverable loans and advances	Balance on March 31, 2025	Net Increase(+) /Decrease(-) during the year	Interest received and credited
					(2+3)-(4+5)		
	(₹ in lakh)						
	Amount						
	Percent						
F Loans and Advances-concd.							
(c) Loans to Government Servants-concd.							
7610 Loans to Government Servants etc-concd.							
204 Advance of purchase of computer	7.28	...	...	...	7.28	...	...
800 Other Advances	2,090.21	2,203.17	2,176.47	...	2,116.91	26.70	1
Total-7610	1,977.24	2,230.25	2,151.72	...	2,055.77	78.53	4
Total (c) Loans to Government Servants	1,977.24	2,230.25	2,151.72	...	2,055.77	78.53	4
(d) Miscellaneous Loans							
7615 Miscellaneous Loans							
200 Miscellaneous loans	0.62	...	...	...	0.62	...	...
Total-7615	0.62	...	...	...	0.62	...	...
Total (d) Miscellaneous Loans	0.62	...	...	...	0.62	...	...
Total F Loans and Advances	100,877.17	3,272.16	2,196.90	...	101,952.43	1,075.26	1

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section: 2 Repayments in arrears from other Loanee entities

Loanee entity	Amount of arrears as on 01 April 2024		Earliest period to which arrears	Total loans outstanding against the entity on 31 March 2025
	Principal	Interest		
1	2	3	4	5
-	...	...	...	6
				...

Additional Disclosure

Fresh Loans and Advances made during the year 2024-25

Loanee entity	Number of loans	Total amount of loans	Terms and conditions	
			Rate of interest	Moratorium period, if any
1	2	3	4	5
6403-Loans for Animal Husbandry	1(one)	930.66[#]	...	-
6801-Loans for Power Projects	1(one)	111.25[#]	...	-
Total		1,041.91		

Disclosures indicating extraordinary transactions relating to Loans and Advances:

[#] Loan given by the Government for which rate of interest not settled

1. Following are the cases of a loan having been sanctioned as 'loan in perpetuity'[*]

Sl.No.	Year of sanction	Sanction Order No.	Amount	Rate of interest
1	2	3	4	5
-	-	-

[*] Information is not received from State Government.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment to the total paid up capital	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Government accounts	Remarks
1	2	3	4	5	6	7	8	9	10	11	
I. Statutory Corporation											
1.	Meghalaya State Warehousing corporation	1972-73 to 1976-77 1982-83 to 1993-94 2003-04 to 2006-07 2007-08 2008-09 2009-10 2010-11 2021-22	Equity Shares Equity Shares Equity Shares Equity Shares Equity Shares Share Capital Equity Shares Equity Shares		15000 101560 27000 15000 2000 15000 20000 (a)	100 100 100 100 100 100 100 (a)	15.00 101.56 27.00 15.00 20.00 15.00 20.00 180.00	50% 50% 50% 50% 50% 50% 50% 0.00	... ... ... ... ... ... ... ...	... ... ... ... ... ... ... ...	The accumulated loss upto the year 2017-18 was ₹0.25 crore. The result of the working of the corporation for the period ending 31st March, 2018 onwards have not been intimated (July 2025).

(₹ in lakh)

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment to the total paid up capital	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Government accounts	Remarks	
1	2	3	4	5	6	7	8	9	10	11		
I. Statutory Corporation-contd.												
1.	Meghalaya State Warehousing Corporation - concld.	2022-23 2023-24	Equity Shares Equity Shares	(a) (a)	(a) (a)	180.00 100.00	...	...	...	...	...
Total							673.56	5.83				
2.	Meghalaya Transport Corporation	1986-87 to 2006-07 2008-09 2009-10 2010-11 2011-12	Equity Shares Share Capital Share Capital Share Capital Share Capital	12444834 75000 60000	500 500 500	6,222.42 375.00 300.00 200.00 300.00	100% 100% 100% 100% 100%	...	...	...	The accumulated loss upto the year 2015-16 was ₹1,06.69 crore. The result of the working of the corporation for the period ending 31st March, 2016 onwards have not been intimated (July 2025).

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment total paid up capital	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Government accounts	Remarks	
1	2	3	4	5	6	7	8	9	10	11	11	
I. Statutory Corporation-concltd.												
	Meghalaya Transport Corporation - concltd.	2012-13	Share Capital	...	...	350.00	100%	...	...	...
		2013-14	Share Capital	...	...	380.00	100%	...	...	...
		2014-15	Share Capital	...	...	250.00	100%	...	...	...
		2015-16	Share Capital	...	...	256.00	...	...	...	...
		2016-17	Share Capital	...	...	280.00	...	...	...	...
		2017-18	Share Capital	...	...	150.00	...	...	...	...
		2021-22	Share Capital	...	...	500.00	...	...	...	...
		2024-25	Share Capital	...	...	500.00	...	...	...	...
Total							10,063.42					...
Total Statutory Corporation							10,736.98					5.83

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
II. Government Companies										
1.	Meghalaya Energy Corporation Ltd.	2012-13	Equity Shares	...	...	176,075.11	...	...	...	... The accumulated loss upto the year 2017-18 was ₹7,13.84 crore.
		2013-14	Equity Shares	...	...	7,781.40	...	...	...	... The result of the working of the corporation for the year ending 31st March, 2018 onwards have not been intimated (July 2025).
		2014-15	Equity Shares	...	...	12,307.62	...	...	...
		2015-16	Equity Shares	...	...	532.00	...	...	...
		2015-16	Equity Shares	...	...	3,744.54	...	...	...
		2017-18	Equity Shares	...	...	15,252.81	...	...	...
		2018-19	Equity Shares	...	...	336.00	...	...	...
		2019-20	Equity Shares	...	...	1,003.00	...	...	...
		2022-23	Equity Shares	...	...	57,500.00	...	...	...

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment to the total paid up capital	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Government accounts	Remarks
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											

II. Government Companies-contd.

2023-24	Equity Shares	...	...	73,000.00	...	...	...	...	...	...	...
2024-25	Equity Shares	...	...	46,100.00	...	...	...	...	...	...	...
Total				393,632.48							
2. Meghalaya Industrial Development Corporation	Equity Shares	1973-74 to 1986-87	Equity Shares	749170	100	749.17	100%	...	...	...	The accumulated loss upto the year 2017-18 was ₹50.50 crore. The result of the working of the corporation for the year ending 31st March, 2018 onwards have not been intimated (July 2025).
	Equity Shares	1987-88 to 1989-90	Equity Shares	577550	100	577.55	100%	...	...	...
	Equity Shares	1990-91 to 2005-06	Equity Shares	6136690	100	6,136.69	100%	...	...	...
	Equity Shares	2006-07 to 2012-13	Equity Shares	(a)		1,646.00	100%	...	...	...
	Equity Shares	2014-15	Equity Shares	...	...	50.00		...	...	...
Total						9,159.41					

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment to the total paid up capital	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Government accounts	Remarks
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
II. Government Companies-contd.											
3.	Mawmluh-Cherra Cements Limited, Shillong	1958-59 to 1974-75	Equity Shares	Equity Shares	6404285	10	640.43	100%	...	...	The accumulated loss upto the year 2018-19 was ₹2,34.79 crore. The result of the working of the corporation for the year ending 31st March, 2019 onwards have not been intimated (July 2025).
		1977-78 to 1978-79	Equity Shares	Equity Shares	500000	10	50.00	100%	...	...
		1981-82	Equity Shares	Equity Shares	100000	10	100.00	100%	...	...
		1982-83	Equity Shares	Equity Shares	500000	10	50.00	100%	...	...
		1985-86 to 1986-87	Equity Shares	Equity Shares	900000	10	90.00	100%	...	...
		1989-90 to 1991-92	Equity Shares	Equity Shares	6000000	10	600.00	100%	...	...
		1993-94 to 1996-97	Share Capital	Share Capital	9417500	10	941.75	100%	...	...

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Government accounts	Remarks		
1	2	3	4	5	6	7	8	9	10	11			
II. Government Companies-contd.													
3.	Mawmluh-Cherra Cements Limited, Shillong - concld.	2008-09 2009-10 2010-11 2011-12 2012-13 2013-14 2014-15 2018-19 2020-21	Share Capital Share Capital Share Capital Share Capital Share Capital Share Capital Share Capital Share Capital Share Capital	1000000 1300000 2500000 1000000 4007000 2200000	100 100 10 10 10 10	1,000.00 1,300.00 2,500.00 1,000.00 4,007.00 2,200.00 1,800.00 250.00 75.47	100% 100% 100% (a) (a) (a) (a) ... (a)	... ... ... ... ... ... ... ... ...	... ... ... ... ... ... ... ... ...	... ... ... ... ... ... ... ... ...	... ... ... ... ... ... ... ... ...
Total							16,604.65						...

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

II. Government Companies-contd.

4.	Assam and Meghalaya Mineral Development Corporation Limited	1971-72 to 1972-73	Equity Shares	313	1000	3.13	100%	...	...	...
5.	Meghalaya Mineral Development Corporation Limited, Shillong	1980-81 to 1986-87	Equity Shares	700	1000	7.00	100%	...	...	...
		1982-83 to 1983-84	Equity Shares	800	1000	8.00	100%	...	...	...
		1986-87	Equity Shares	700	1000	7.00	100%	...	...	...
		1990-91 to 1992-93	Equity Shares	16125	1000	161.25	100%	...	...	...
		1995-96	Equity Shares	2000	1000	20.00	100%	...	...	...
		Total				3.13				

... The accumulated loss upto the year 2018-19 was ₹7.10 crore. The ... result of the working of the corporation for the year ending 31st March, 2019 onwards have not been intimated (July 2025).

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment to the total paid up capital	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Government accounts	Remarks
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
II. Government Companies-contd.											
5.	Meghalaya Mineral Development Corporation Limited, Shillong	1996-97 2001-02	Equity Shares Equity Shares	1612 1293	1000 1000	16.12 12.93	100% 100%	...	...	...	...
Total							232.30	...	...	...	...
6.	Forest Development Corporation of Meghalaya Limited, Shillong	1980-81 to 1986-87 1990-91 1992-93 2001-02	Equity Shares Equity Shares Equity Shares Equity Shares	152182 10000 10000 25000	100 100 100 100	152.18 10.00 10.00 25.00	98.59% 98.59% 98.59% 98.59%	...	...	...	... The accumulated loss upto the year 2015-16 was ₹0.45 crore. The working result of the Corporation for the year ending 31st March 2016 onwards have not been intimated (July 2025).
Total							197.18	...	...	...	...

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	No. of shares	Face value of each share	Amount invested	Percentage of Government investment to the total paid up capital	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Government accounts	Remarks
1	2	3	4	5	6	7	8	9	10	11
II. Government Companies-contd.										
7.	Meghalaya Government Construction Corporation Limited	1978-79 to 1988-89 2000-01 2021-22 2022-23 2023-24	Equity Shares Equity Shares Equity Shares Equity Shares Equity Shares	3782 3718 (a) (a) (a)	1000 1000	37.82 37.18 300.00 50.00 75.00	100% 100% ... ... ...	... ... ... ... ...	... ... ... ... ...	... The accumulated loss upto the year 2018-19 was ₹19.04 crore. The result of the working of the corporation for the year ending 31st March, 2019 onwards have not been intimated (July 2025).
Total							500.00	...	...	...
8.	Meghalaya Tourism Development Corporation Limited, Shillong	1976-77 to 1981-82 1983-84 to 1988-89	Equity Shares Equity Shares	3820 14988	100 100	3.82 149.88	100% 100%	... ...	... ...	The accumulated loss upto the year 2018-19 was ₹8.42 crore. The result of the working of the corporation for the

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Government accounts	Remarks
1	2	3	4	5	6	7	8	9	10	11	
II. Government Companies-contd.											
8.	Meghalaya Tourism Development Corporation Limited, Shillong - concld.	1989-90 to 1991-92 1992-93 to 1994-95 1997-98 to 1998-99 1999-02	Equity Shares Equity Shares Equity Shares	94020 359760 27683	100 100 100	94.02 359.76 27.68	100% 100% 100%	... ... ...	... ... ...	... ... ...	... year ending 31st March, 2019 onwards have not been intimated (July 2025).
Total							796.46		...	...	...
9.	Meghalaya Handloom and Handicraft Development Corporation Limited	1979-80 to 1981-82 1983-84 1990-91	Equity Shares Equity Shares Equity Shares	8994 50000 59000	100 100 100	8.99 50.00 59.00	95% 95% 95%	... ... ...	... ... ...	... ... ...	The accumulated loss upto the year 2018-19 was ₹5.06 crore. The result of the working of the corporation for the year ending 31st March, 2019

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Government accounts	Remarks
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
II. Government Companies-concl.											
9.	Meghalaya Handloom and Handicraft Development Corporation Limited	2000-01 to 2006-07 2007-08 2008-09 2009-10 2024-2025	Equity Shares Equity Shares Equity Shares Equity Shares Share Capital	63320 30000 33000 30000 ...	100 100 100 100 ...	63.32 30.00 33.00 30.00 115.00	95% 95% 95% 95% ...	... ... ... ... ...	... ... ... ... ...	... ... ... ... ...	... onwards have not been intimated (July 2025).
Total							389.31	...	...	...	...
Total Government Companies							421,514.92	...	...	...	...

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment to the total paid up capital	Dividend / interest received and credited to Govt. during the year	Dividend interest declared but not credited to Government accounts	Remarks
1	2	3	4	5	6	7	8	9	10	11	

(₹ in lakh)

III. Co-operative Bank, Societies etc

1.	Credit Co-operatives (477 Nos.)	1970-71 to 1980-81	Ordinary Shares	285560	2.50	7.14	(a)	...	...	The accumulated loss upto 31st March 2010 was ₹2.71 crore . The working result of the corporation for the year 2010-11 onwards have ... not been intimated (July 2025).
		1970-71 to 1980-81	Ordinary Shares	69096	5	3.45	(a)	...	...
		1970-71 to 1980-81	Ordinary Shares	278562	10	27.86	(a)	...	...
		1970-71 to 1980-81	Ordinary Shares	32900	20	6.58	(a)	...	...
		1970-71 to 1980-81	Ordinary Shares	13400	25	3.35	(a)	...	...
		1970-71 to 1980-81	Ordinary Shares	60000	50	30.00	(a)	...	...

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment to the total paid up capital	Dividend / interest received and credited to Govt. during the year	Dividend interest declared but not credited to Government accounts	Remarks
1	2	3	4	5	6	7	8	9	10	11	
III. Co-operative Bank, Societies etc-contd.											
						(₹ in lakh)					
1.	Credit Co-operatives (477 Nos.)	1970-71 to 1988-89	Ordinary Shares		212838	100	212.84	(a)	...	...	...
		1989-90 to 1999-00	Ordinary Shares		89050	100	89.05	(a)	...	...	...
		2006-07	Ordinary Shares		38500	100	38.50	(a)	...	...	...
		2007-08	Ordinary Shares		20000	100	20.00	(a)	...	...	...
		2008-09	Ordinary Shares		25000	100	25.00	(a)	...	...	...
		2009-10	Ordinary Shares		15000	100	15.00	(a)	...	...	...
		2011-12	Ordinary Shares		(a)	(a)	15.00	(a)	...	...	...
Total								493.77	...	...	...

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment to the total paid up capital	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Government accounts	Remarks
1	2	3	4	5	6	7	8	9	10	11	
III. Co-operative Bank, Societies etc-contd.											
	2.	Housing Co-operatives (16 Nos)	1976-77 to 1980-81	Ordinary Shares	400	100	0.40	(a)	...	...	The accumulated loss up to 31st March 2010 was ₹0.03 crore. The working result of the corporation for the year 2010-11 onwards have not been intimated (July 2025).
			1981-82	Ordinary Shares	133500	10	13.35	(a)	...	...
			1982-83 to 1986-87	Ordinary Shares	309402	10	30.94	(a)	...	...
			1990-91 to 2005-06	Ordinary Shares	224500	10	22.45	(a)	...	...
			2006-07	Ordinary Shares	26370	100	26.37	(a)	...	...
			2007-08	Ordinary Shares	1500	100	15.00	(a)	...	...
			2008-09	Ordinary Shares	34626	100	34.63	(a)	...	...
			2009-10	Ordinary Shares	4500	100	45.00	(a)	...	...

(₹ in lakh)

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT
Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment to the total paid up capital	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Government accounts	Remarks
1	2	3	4	5	6	7	8	9	10	11	
III. Co-operative Bank, Societies etc-contd.											
2.	Housing Co-operatives (16 Nos)-concl.	2010-11	Ordinary Shares	Ordinary Shares	14600	500	73.00	(a)	...	...	...
		2011-12	Ordinary Shares	Ordinary Shares	77000	500	385.00	(a)	...	...	...
		2012-13	Share Capital	Share Capital	16000	500	80.00	99.90%	...	...	...
		2013-14	Share Capital	Share Capital	1500	10	15.00	...	...	...	...
		2014-15	Share Capital	Share Capital	(a)	(a)	30.00	(a)	...	...	...
		2017-18	Share Capital	Share Capital	(a)	(a)	45.00	(a)	...	...	...
Total								816.14	...	...	...

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment to the total paid up capital	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Government accounts	Remarks
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
III. Co-operative Bank, Societies etc-contd.											
4.	Farming Co-operatives (35 Nos.)-concl.	2007-08	Ordinary Shares	Ordinary Shares	(a)		1.25	(a)	...	...
		2022-23	Ordinary Shares	Ordinary Shares	(a)		11.75	(a)	...	...
Total							52.64	...	...	...	...
5.	Warehousing and Marketing Co-operatives (116 Nos)	1970-71	Ordinary Shares	Ordinary Shares	696	100	0.70	(a)	...	...	The working result of Co-operative Societies for the period from 1982-83 onwards have not been intimated (July 2025).
		1981-82	Ordinary Shares	Ordinary Shares	825	20	0.16	(a)	...	...
		1982-83	(a)	(a)	823190	(a)	82.32	(a)	...	...
		1986-87	(a)	(a)	(a)	(a)	19.85	(a)	...	...
		1994-95	(a)	(a)	(a)	(a)	846.56	(a)	...	...
		to 2006-07									
		2007-08	Ordinary Shares	Ordinary Shares	(a)	10	15.00	(a)	...	...
		2010-11	Ordinary Shares	Ordinary Shares	15000	10	1.50	(a)	...	...

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment to the total paid up capital	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Government accounts	Remarks
1	2	3	4	5	6	7	8	9	10	11	

(₹ in lakh)

III. Co-operative Bank, Societies etc-contd.

5.	Warehousing and Mark-eting Co-operatives (116 Nos) - contd.	2010-11	Ordinary Shares		2400	25	0.60	(a)	...	...	...
		2010-11	Ordinary Shares		6500	50	3.25	(a)	...	...	...
		2010-11	Ordinary Shares		7450	100	7.45	(a)	...	...	...
		2010-11	Ordinary Shares		600	200	1.20	(a)	...	...	...
		2011-12	Ordinary Shares		(a)	(a)	15.00	(a)	...	...	...
		2012-13	Ordinary Shares		(a)	(a)	51.00	(a)	...	...	...
		2013-14	Ordinary Shares		(a)	(a)	55.00	(a)	...	...	...
		2014-15	Ordinary Shares		(a)	(a)	50.00	(a)	...	...	...
		2015-16	Ordinary Shares		(a)	(a)	25.00	(a)	...	...	...

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Government accounts	Remarks
1	2	3	4	5	6	7	8	9	10	11	
III. Co-operative Bank, Societies etc-contd.											
5.	Warehousing and Marketing Co-operatives (116 Nos) - concld.	2016-17 2017-18 2018-19 2020-21	Ordinary Shares Ordinary Shares Ordinary Shares Ordinary Shares	(a) (a) (a) (a)	(a) (a) (a) (a)	(a) (a) (a) (a)	24.00 7.00 16.00 4.50	(a) (a) (a) (a)	... ... ... ...	... ... ... ...	... ... ... ...
Total							1,226.09	13.84			
6.	Processing Co-operatives (5 Nos.)	1976-77 to 1981-82 1982-83 to 1986-87 1995-96 to 1997-98	Ordinary Shares (a) (a)	100700 18% to 57%	10 (a) (a)	(a) (a) (a)	10.07 3.75 13.44	(a) (a) (a)	... ... ...	... ... ...	The accumulated loss upto 31st March 2021 was ₹0.07 crore.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment to the total paid up capital	Dividend / interest received and credited to Govt. during the year	Dividend interest declared but not credited to Government accounts	Remarks
1	2	3	4	5	6	7	8	9	10	11	

(₹ in lakh)

III. Co-operative Bank, Societies etc-contd.

6.	Processing Co-operatives (5 Nos.)-concl.	2002-03 to 2003-04	(a)	(a)	(a)	4.00	(a)	...	...	...
		2006-07	(a)	(a)	(a)	1.50	(a)	...	...	...
		2008-09	(a)	(a)	(a)	2.00	(a)	...	...	...
		2011-12	(a)	(a)	(a)	25.00	(a)	...	...	...
		2012-13	(a)	(a)	(a)	21.15	(a)	...	...	...
		2015-16	(a)	(a)	(a)	5.00	(a)	...	...	...
		2016-17	(a)	(a)	(a)	6.00	(a)	...	...	...
		2017-18	(a)	(a)	(a)	5.00	(a)	...	...	...
		2018-19	(a)	(a)	(a)	16.50	(a)	...	...	...
		2020-21	(a)	(a)	(a)	6.36	(a)	...	...	...
Total								119.77

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment to the total paid up capital	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Government accounts	Remarks
1	2	3	4	5	6	7	8	9	10	11	

(₹ in lakh)

III. Co-operative Bank, Societies etc-contd.

7.	Dairy Co-operatives (66 Nos.)	1974-75 to 1981-82	Ordinary Shares	34200 to 100%	10	3.42	(a)	...	...	...	The accumulated profit upto 31st March 2010 was ₹2.19 crore . The working result of the corporation for the year 2010-11 onwards have not been intimated (July 2025).
		1982-83 to 1983-84	(a)	(a)	(a)	1.52	(a)	...	...	...
		1990-91	(a)	(a)	(a)	0.65	(a)	...	...	...
		1994-95 to 2006-07	(a)	(a)	(a)	46.85	(a)	...	...	...
		2007-08	(a)	(a)	(a)	15.00	(a)	...	...	...
		2009-10	(a)	(a)	(a)	12.00	(a)	...	...	...
		2010-11	Ordinary Shares	(a)	(a)	4.35	(a)	...	...	...
		2010-11	Ordinary Shares	5400	50	2.70	(a)	...	...	...
		2010-11	Ordinary Shares	3600	100	3.60	(a)	...	...	...

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment to the total paid up capital	Dividend / interest received and credited to Govt. during the year	Dividend interest declared but not credited to Government accounts	Remarks
1	2	3	4	5	6	7	8	9	10	11	

(₹ in lakh)

III. Co-operative Bank, Societies etc-contd.

7.	Dairy Co-operatives (66 Nos.) -contd.	2010-11	Ordinary Shares	100	200	0.20	(a)	...	...	...
		2010-11	Ordinary Shares	230	500	1.15	(a)	...	...	...
		2011-12	Ordinary Shares	(a)	(a)	46.00	(a)	...	...	...
		2012-13	Share Capital	(b)	(b)	8.00	(b)	...	...	...
		2013-14	Share Capital	(b)	(b)	50.82	(b)	...	...	...
		2014-15	Share Capital	(b)	(b)	41.40	(b)	...	...	...
		2015-16	Share Capital	(b)	(b)	25.00	(b)	...	...	...
		2016-17	Share Capital	(b)	(b)	5.00	(b)	...	...	...
		2017-18	Share Capital	(b)	(b)	10.10	(b)	...	...	...

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment total paid up capital	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Government accounts	Remarks
1	2	3	4	5	6	7	8	9	10	11	
III. Co-operative Bank, Societies etc-contd.											
	Dairy Co-operatives (66 Nos.)-concl.	2018-19	Share Capital	Share	(b)	(b)	4.00	(b)	...	...	...
		2023-24	Share Capital	Share Capital	(b)	(b)	50.00	(b)	...	...	...
	Total						331.76		...	...	...
8.	Fishermen's Co-operatives (17 Nos.)	1978-79	Ordinary Shares	Ordinary Shares	5000	10	0.50	(a)	...	...	The accumulated net loss upto 31st March 2021 was ₹0.04 crore .
		1982-83 to 1986-87			(a)	(a)	2.85	(a)	...	...	...
		1988-89 to 1990-91			(a)	(a)	9.41	(a)	...	...	...
		1995-96 to 1996-97			(a)	(a)	1.88	(a)	...	...	...
		1998-99 to 2006-07			(a)	(a)	25.45	(a)	...	...	...

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment to the total paid up capital	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Government accounts	Remarks
1	2	3	4	5	6	7	8	9	10	11	
III. Co-operative Bank, Societies etc-contd.											
8.	Fisherment's Co-operatives (17 Nos.) -contd.	2007-08 2008-09 2009-10 2010-11 2010-11 2010-11 2010-11 2010-11 2010-11 2011-12 2012-13	(a) (a) (a) Ordinary Shares Ordinary Shares Ordinary Shares Ordinary Shares Ordinary Shares Ordinary Shares Ordinary Shares Ordinary Shares Share Capital	(a) (a) (a) 33500 2200 5100 1000 225 420 (a) (b)	(a) (a) (a) 10 25 50 100 200 500 (a) (b)	10.00 10.00 10.00 3.35 0.55 2.55 1.00 0.45 2.10 35.00 58.95	(a) (a) (a) (a) (a) (a) (a) (a) (a) (a) (b)	... ... ... ... ... ... ... ... ... ... ...	... ... ... ... ... ... ... ... ... ... ...	... ... ... ... ... ... ... ... ... ... ...

(₹ in lakh)

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Government accounts	Remarks	
1	2	3	4	5	6	7	8	9	10	11		
III. Co-operative Bank, Societies etc-contd.												
8.	Fishermen's Co-operatives (17 Nos.) - concid.	2013-14	Share Capital	(b)	(b)	63.18	(b)	...	...	...	...
		2015-16	Share Capital	(b)	(b)	15.00	(b)	...	...	...	...
		2016-17	Share Capital	(b)	(b)	22.00	(b)	...	...	...	...
		2017-18	Share Capital	(b)	(b)	12.00	(b)	...	...	...	...
		2020-21	Share Capital	(b)	(b)	1.80	(b)	...	...	...	...
		2021-22	Share Capital	(b)	(b)	3.00	(b)	...	...	...	...
		2022-23	Share Capital	(b)	(b)	10.00	(b)	...	...	...	...
		2023-24	Share Capital	(b)	(b)	50.00	(b)	...	...	...	...
Total							351.02					...

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment to the total paid up capital	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Government accounts	Remarks
1	2	3	4	5	6	7	8	9	10	11	
III. Co-operative Bank, Societies etc-contd.											
9.	Co-operative Spinning Mills (148 Nos.)	1971-72 to 1977-78	Ordinary Shares	Ordinary Shares	2000	50	1.00	(a)	...	...	The accumulated loss upto 31st March 2010 was ₹0.03 crore . The working result of the corporation for the year 2010-11 onwards have not been intimated (July 2025).
		1977-78	Ordinary Shares	Ordinary Shares	6250	60	3.75	(a)	...	...
		1985-86	(a)	(a)	(a)	(a)	1.19	(a)	...	...
		1990-91	(a)	(a)	(a)	(a)	4.12	(a)	...	...
		1995-96 to 1996-97	(a)	(a)	(a)	(a)	22.35	(a)	...	...
		1998-99 to 2002-03	(a)	(a)	(a)	(a)	41.00	(a)	...	...
		2004-05 to 2006-07	(a)	(a)	(a)	(a)	19.03	(a)	...	...
Total								92.44	...	...	...

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment total paid up capital	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Government accounts	Remarks
1	2	3	4	5	6	7	8	9	10	11	
III. Co-operative Bank, Societies etc-contd.											
10.	Industrial Co-operatives	1971-72 to 1981-82	Ordinary Shares		5	1000	0.05	(a)	...	...	The accumulated loss upto 31st March 2010 was ₹0.25 crore. The working result of the corporation for the year 2010-11 onwards have not been intimated (July 2025).
		1971-72 to 1981-82	Ordinary Shares		2300	20	0.46	(a)	...	...
		1982-83 to 1986-87	(a)	(a)	(a)	(a)	6.36	(a)	...	...
		1990-91 to 1994-95	(a)	(a)	(a)	(a)	2.35	(a)	...	...
		2006-07 to 2007-08	(a)	(a)	(a)	(a)	10.00	(a)	...	...
		1971-72 to 1981-82	Ordinary Shares	326700	10		32.67	(a)	...	...
		1971-72 to 1981-82	Ordinary Shares	2000	5		0.10	(a)	...	...

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment to the total paid up capital	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Government accounts	Remarks
1	2	3	4	5	6	7	8	9	10	11	

(₹ in lakh)

III. Co-operative Bank, Societies etc-contd.

10.	Industrial Co-operatives - contd.	1971-72 to 1981-82	Ordinary Shares		5600	2.50	0.14	(a)	...	...
		2008-09	(a)		(a)	(a)	12.50	(a)	...	...
		2009-10	(a)		(a)	(a)	37.00	(a)	...	...
		2010-11	Ordinary Shares		4000	10	0.40	(a)	...	...
		2010-11	Ordinary Shares		6000	50	3.00	(a)	...	...
		2010-11	Ordinary Shares		3750	100	3.75	(a)	...	...
		2010-11	Ordinary Shares		1025	200	2.05	(a)	...	...
		2010-11	Ordinary Shares		80	500	0.40	(a)	...	...
		2010-11	Ordinary Shares		40	1000	0.40	(a)	...	...
		2011-12	Ordinary Shares		(a)	(a)	15.00	(a)	...	...

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment to the total paid up capital	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Government accounts	Remarks
1	2	3	4	5	6	7	8	9	10	11	

(₹ in lakh)

III. Co-operative Bank, Societies etc-contd.

10.	Industrial Co-operatives - contd.	2012-13	Share Capital		(b)	(b)	78.05	(b)	...	...
		2013-14	Share Capital		(b)	(b)	51.25	(b)	...	...
		2014-15	Share Capital		(b)	(b)	40.00	(b)	...	...
		2015-16	Share Capital		(b)	(b)	20.00	(b)	...	...
		2016-17	Share Capital		(b)	(b)	31.00	(b)	...	...
		2017-18	Share Capital		(b)	(b)	16.00	(b)	...	...
		2018-19	Share Capital		(b)	(b)	5.50	(b)	...	...
		2021-22	Share Capital		(b)	(b)	12.00	(b)	...	...

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment to the total paid up capital	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Government accounts	Remarks
1	2	3	4	5	6	7	8	9	10	11	
III. Co-operative Bank, Societies etc-contd.											
(₹ in lakh)											
10.	Industrial Co-operatives - concl'd.	2022-23 2023-24	Share Capital Share Capital		(b) (b) (b) (b)	(b) (b) (b) (b)	11.00 50.00	(b) (b)	... ...	...	...
Total							483.95		...	...	...
11.	Consumer's Co-operatives (377 Nos.)	1970-71 to 1981-82 1970-71 to 1981-82 1994-95 to 2006-07 2007-08 1970-71 to 1981-82	Ordinary Shares (a) (a) (a) (a) (a)		9748 7932 (a) (a) 44760	100 100 (a) (a) 50	9.75 7.93 20.77 18.00 22.38	(a) (a) (a) (a) (a)	... ... ... ... ...	... ... ... ... ...	The accumulated loss upto 31st March 2010 was ₹0.01 crore. The working result of the corporation for the year 2010-11 onwards have not been intimated (July 2025).

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment to the total paid up capital	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Government accounts	Remarks
1	2	3	4	5	6	7	8	9	10	11	
III. Co-operative Bank, Societies etc-contd.											
11.	Consumer's Co-operatives (377 Nos.) contd.	1970-71 to 1981-82	(a)	1375	40	0.55	(a)	...	...	...
		1970-71 to 1981-82	(a)	4220	25	1.05	(a)	...	...	...
		1970-71 to 1981-82	(a)	12750	20	2.55	(a)	...	...	...
		1970-71 to 1981-82	(a)	60	60	0.04	(a)	...	...	...
		1970-71 to 1981-82	(a)	3500	5	0.18	(a)	...	...	...
		1981-82 to 1982-83	(a)	(a)	(a)	19.35	(a)	...	...	...
		1986-87									

(₹ in lakh)

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment to the total paid up capital	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Government accounts	Remarks
1	2	3	4	5	6	7	8	9	10	11	

(₹ in lakh)

III. Co-operative Bank, Societies etc-contd.

11. Consumer's Co-operatives (377 Nos.) contd.	2008-09	(a)	(a)	34.00	(a)	...	...	...	...	...
	2009-10	(a)	(a)	25.00	(a)	...	...	...	...	...
	2010-11	Ordinary Shares	10000	1.00	(a)	...	...	...	...	...
	2010-11	Ordinary Shares	23000	2.30	(a)	...	...	...	...	...
	2010-11	Ordinary Shares	1750	0.35	(a)	...	...	...	...	...
	2010-11	Ordinary Shares	200	0.80	(a)	...	...	...	...	...
	2010-11	Ordinary Shares	2625	1.05	(a)	...	...	...	...	...
	2010-11	Ordinary Shares	4100	2.05	(a)	...	...	...	...	...
	2010-11	Ordinary Shares	5100	5.10	(a)	...	...	...	...	...
	2010-11	Ordinary Shares	320	1.60	(a)	...	...	...	...	...

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment total paid up capital	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Government accounts	Remarks
1	2	3	4	5	6	7	8	9	10	11	
III. Co-operative Bank, Societies etc-contd.											
11.	Consumer's Co-operatives (377 Nos.) contd.	2011-12	Ordinary Shares	(a)	(a)	30.00	(a)	...	...	...
		2011-12	Ordinary Shares	(a)	(a)	1.00	(a)	...	...	...
		2012-13	Share Capital	8000	25	2.00	99.50%	...	...	...
		2013-14	Share Capital	8000	(a)	60.80	...	...	...	...
		2013-14	Share Capital	8000	(a)	2.00	...	...	...	...
		2014-15	Share Capital	(a)	(a)	25.00	...	...	...	...
		2014-15	Share Capital	(a)	(a)	2.00	...	...	...	...
		2015-16	Share Capital	(a)	(a)	15.00	...	...	...	...
		2016-17	Share Capital	(a)	(a)	31.00	...	...	...	...

(₹ in lakh)

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid up capital	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Government accounts	Remarks
			Type	No. of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
III. Co-operative Bank, Societies etc-contd.										
11.	Consumer's Co-operatives (377 Nos.)- concld.	2017-18 2021-22 2022-23	Share Capital Share Capital Share Capital	(a) (a) (a)	(a) (a) (a)	19.00 6.25 5.00	.........	.........	.........	.........
Total						374.85	...	...	...	...
12.	Other Co-operatives (177 Nos.)	1972-73 1981-82 1987-88 to 2006-07 2007-08 1982-83	Ordinary Shares Ordinary Shares Ordinary Shares Ordinary Shares Ordinary Shares	4688 785 (a) (a) (a)	50 20 (a) (a) 10	2.34 0.16 1,651.19 25.00 4.72	(a) (a) (a) (a) (a)	... ... ... ... ...	... ... ... ... ...	... ... ... ... ... The accumulated profit upto 31st March 2010 was ₹0.03 crore . The ... working result of the corporation for the year 2010-11 onwards have not been intimated (July 2025).

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment to the total paid up capital	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Government accounts	Remarks
1	2	3	4	5	6	7	8	9	10	11	
III. Co-operative Bank, Societies etc-contd.											
12.	Other Co-operatives (177 Nos.) - contd.	2008-09	Ordinary Shares		(a)	(a)	33.00	(a)	...	...
		2009-10	Ordinary Shares		(a)	(a)	145.00	(a)	...	...
		2011-12	Ordinary Shares		(a)	(a)	50.00	(a)	...	...
		2012-13	Ordinary Shares		(a)	(a)	36.00	(a)	...	...
		2013-14	Ordinary Shares		(a)	(a)	50.00	(a)	...	...
		2013-14	Ordinary Shares		(a)	(a)	51.70	(a)	...	...
		2014-15	Ordinary Shares		(a)	(a)	25.00	(a)	...	...
		2014-15	Ordinary Shares		(a)	(a)	50.00	(a)	...	...
		2015-16	Ordinary Shares		(a)	(a)	40.00	(a)	...	...
		2015-16	Ordinary Shares		(a)	(a)	47.00	(a)	...	...

(₹ in lakh)

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	No. of shares	Face value of each share	Amount invested	Percentage of Government investment	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Govt. during the year	Remarks
1	2	3	4	5	6	7	8	9	10	11
III. Co-operative Bank, Societies etc-contd.										
12.	Other Co-operatives (177 Nos.) - concl.	2018-19 2021-22 2023-24	Ordinary Shares Ordinary Shares Ordinary Shares	(a) (a) (a)	(a) (a) (a)	340.46 68.75 177.00	(a) (a) (a)	... ... ...	... ... ...	... ... ...
						Total	2,797.32	...	...	...
13.	Meghalaya Co-operative Apex Bank Limited (E)	1979-80 to 1987-88 1990-91 to 2006-07 2007-08 2008-09 2009-10	Membership Share Membership Share Membership Share Membership Share Membership Share	1700 49793 1600 2000 3000	500 500 500 500 500	8.50 248.96 8.00 10.00 15.00	(a) (a) (a) (a) (a)	... ... ... ... ...	... ... ... ... ...	The accumulated loss upto 31st March 2010 was ₹0.17 crore. The working result of the corporation for the year 2010-11 onwards have not been intimated (July 2025).

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment to the total paid up capital	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Government accounts	Remarks	
1	2	3	4	5	6	7	8	9	10	11		
III. Co-operative Bank, Societies etc-contd.												
13.	Meghalaya Co-operative Apex Bank Limited (E) - conclud.	2010-11 2011-12 2012-13 2013-14 2014-15 2015-16 2016-17	(a) (a) (a) (a) (a) (a) (a)	(a) (a) (a) (a) (a) (a) (a)	(a) (a) (a) (a) (a) (a) (a)	(a) (a) (a) (a) (a) (a) (a)	15.00 25.00 25.00 30.00 20.00 10.00 30.00	(a) (a) (a) (a) (a) (a) (a)	... ... ... ... ... ... ...	... ... ... ... ... ... ...	... ... ... ... ... ... ...
Total							445.46	...	...	...	...
14.	Ka Bank Nongkyn dong Ri Khasi Jaintia (D)	1981-82 1990-91 to 1991-92 1994-95 to 1995-96	Share Capital Share Capital Share Capital	(a) (a) (a)	(a) (a) (a)	(a) (a) (a)	3.75 7.50 27.71	(a) (a) (a)	... ... ...	... ... ...	... The working result of Co-operative Societies for the period from 1982-83 onwards have not been intimated (July 2025).
Total							38.96

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment to the total paid up capital	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Government accounts	Remarks
1	2	3	4	5	6	7	8	9	10	11	
III. Co-operative Bank, Societies etc-contd.											
15.	Investment in Multipurpose Rural Co-operatives	1987-88 to 2006-07	Share Capital	Share Capital	(a)	(a)	1,504.36	(a)	...	...	The accumulated net profit upto 31st March 2021 was ₹1.23 crore.
		2007-08	Share Capital	Share Capital	(a)	(a)	40.00	(a)	...	...
		2008-09	Share Capital	Share Capital	(a)	(a)	40.00	(a)	...	...
		2009-10	Share Capital	Share Capital	(a)	(a)	60.00	(a)	...	...
		2010-11	Ordinary Share	Ordinary Share	(a)	(a)	40.00	(a)	...	...
		2011-12	Ordinary Share	Ordinary Share	(a)	(a)	75.00	(a)	...	...
		2011-12	Ordinary Share	Ordinary Share	(a)	(a)	40.00	(a)	...	...
		2012-13	Ordinary Share	Ordinary Share	(b)	(b)	113.65	(b)	...	...
		2013-14	Ordinary Shares	Ordinary Shares	(b)	(b)	40.00	(b)	...	...

(₹ in lakh)

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment to the total paid up capital	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Government accounts	Remarks
1	2	3	4	5	6	7	8	9	10	11	
III. Co-operative Bank, Societies etc-contd.											
15.	Investment in Rural Co-operatives-concl.	2014-15	Ordinary Shares	(b)	(b)	58.80	(b)	...	...	...
		2015-16	Ordinary Shares	(b)	(b)	42.00	(b)	...	...	...
		2016-17	Ordinary Shares	(b)	(b)	63.50	(b)	...	...	...
		2017-18	Ordinary Shares	(b)	(b)	15.00	(b)	...	...	...
		2018-19	Ordinary Shares	(b)	(b)	16.00	(b)	...	...	...
		2020-21	Ordinary Shares	(b)	(b)	38.20	(b)	...	...	...
		2021-22	Ordinary Shares	(b)	(b)	62.00	(b)	...	...	...
		2022-23	Ordinary Shares	(b)	(b)	13.25	(b)	...	...	...
		2023-24	Ordinary Shares	(b)	(b)	30.00	(b)	...	...	...
Total							2,291.76	...	...	...	...

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment to the total paid up capital	Dividend / interest received and credited to Govt. during the year	Dividend interest declared but not credited to Government accounts	Remarks
1	2	3	4	5	6	7	8	9	10	11	
III. Co-operative Bank, Societies etc-contd.											
	16. Co-operative Urban Bank	2007-08	(a)		(a)	(a)	25.37	(a)	...	...	The accumulated net loss upto 31st March 2021 ... was ₹0.43 crore.
		2008-09	(a)		(a)	(a)	25.00	(a)	...	...
		2010-11	Ordinary Shares	52000	25	13.00	(a)	(a)	...	...
		2010-11	Ordinary Shares	500	200	1.00	(a)	(a)	...	...
		2014-15	Ordinary Shares	(a)	(a)	8.00	(a)	(a)	...	...
		2017-18	Ordinary Shares	(a)	(a)	3.00	(a)	(a)	...	...
		2019-20	Ordinary Shares	(a)	(a)	3.00	(a)	(a)	...	...
		2020-21	Ordinary Shares	(a)	(a)	3.00	(a)	(a)	...	...
		2021-22	Capital Shares	(a)	(a)	1.00	(a)	(a)	...	...
			Capital						...	...
Total								82.37	...	...	...

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment to the total paid up capital	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Government accounts	Remarks
1	2	3	4	5	6	7	8	9	10	11	
III. Co-operative Bank, Societies etc-contd.											
						(₹ in lakh)					
17.	Garohills Co-operative cotton ginning and oil mills	2007-08 2008-09 2010-11 2011-12 2012-13 2013-14 2014-15 2015-16 2016-17	(a) (a) Ordinary Shares Ordinary Shares Share Capital Share Capital Share Capital Share Capital	(a) (a) 50000 50000 60000 (a) (a) (a) (a) (a) (a)	(a) (a) 20 20 20 (a) (a) (a) (a) (a) (a)	10.00 10.00 10.00 10.00 12.00 12.00 13.00 15.00 20.00	(a) (a) (a) (a) 99.99% (a) (a) (a) (a) (a)	... ... ... ... ... ... ... ... ... ...	... ... ... ... ... ... ... ... ... ...	... ... ... ... ... ... ... ... ... ...	The accumulated net loss upto 31st March 2021 was ₹1.73 crore.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment to the total paid up capital	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Government accounts	Remarks
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
III. Co-operative Bank, Societies etc-ctnd.											
17.	Garo Hills Co-operative cotton ginning and oil mills-concd.	2017-18 2020-21	Share Share Capital	Capital	(a) (a)	(a) (a)	20.00 10.00	(a) (a)	... ...	...	...
Total							142.00	...	...	...	...
18.	Meghalaya State Co-operative Marketing and Consumer Federation Limited (MECOFED)	2007-08 2008-09 2010-11 2011-12 2011-12	Equity Shares Equity Shares Ordinary Shares Ordinary Shares Ordinary Shares	Equity Shares	66376 50000 14200 (a) (a)	100 100 100 (a) (a)	66.38 50.00 142.00 95.00 57.00	(a) (a) (a) (a) (a)	... ... ... ... ...	...	...

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment to the total paid up capital	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Government accounts	Remarks
1	2	3	4	5	6	7	8	9	10	11	
III. Co-operative Bank, Societies etc-contd.											
18.	Meghalaya State Co-operative Marketing and Consumer Federation Limited (MECOFED) - contd.	2012-13	Share Capital	50000	100	20.00	99.99%	...	...	...
		2012-13	Share Capital	(a)	(a)	30.00	(a)	...	...	...
		2013-14	Share Capital	(a)	(a)	48.00	(a)	...	...	...
		2013-14	Share Capital	(a)	(a)	100.00	(a)	...	...	...
		2014-15	Share Capital	(a)	(a)	58.00	(a)	...	...	...
		2015-16	Share Capital	(a)	(a)	30.00	(a)	...	...	...
		2016-17	Share Capital	(a)	(a)	30.00	(a)	...	...	...
		2017-18	Share Capital	(a)	(a)	30.00	(a)	...	...	...

(₹ in lakh)

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment to the total paid up capital	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Government accounts	Remarks	
1	2	3	4	5	6	7	8	9	10	11		
III. Co-operative Bank, Societies etc-contd.												
	18. Meghalaya State Co-operative Marketing and Consumer Federation Limited (MECOFED) - concld	2020-21 2021-22 2022-23 2023-24	Share Capital Share Capital Share Capital Share Capital	(a) (a) (a) (a)	(a) (a) (a) (a)	20.00 9.50 8.00 20.00	(a) (a) (a) (a)	... ... ... ...	... ... ... ...	... ... ... ...
Total							813.88					
	19. Women Co-operative Society	2010-11 2010-11 2010-11 2010-11	Ordinary Shares Ordinary Shares Ordinary Shares Ordinary Shares	14000 15700 3550 350	10 50 100 200	1.40 7.85 3.55 0.70	(a) (a) (a) (a)	... ... ... ...	... ... ... ...	... ... ... ...

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment total paid up capital	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Government accounts	Remarks
1	2	3	4	5	6	7	8	9	10	11	
III. Co-operative Bank, Societies etc-contd.											
19.	Women Co-operative Society - conclud.	2010-11 2011-12 2014-15 2015-16 2016-17 2017-18 2023-24	Ordinary Shares Ordinary Shares Ordinary Shares Ordinary Shares Ordinary Shares Ordinary Shares Ordinary Shares	300 (a) (a) (a) (a) (a) (a)	500 (a) (a) (a) (a) (a) (a)	1.50 15.00 15.70 20.00 12.00 5.00 50.00	(a) (a) (a) (a) (a) (a) (a)	... ... ... ... ... ... ...	... ... ... ... ... ... ...	...
Total							132.70	...	...	...
20.	Livestock Co-operative Society	2010-11 2010-11	Ordinary Shares Ordinary Shares	5000 5500	10 20	0.50 1.10	(a) (a)	... ...	... ...	...

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment total paid up capital	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Government accounts	Remarks
1	2	3	4	5	6	7	8	9	10	11	
III. Co-operative Bank, Societies etc-contd.											
20.	Livestock Co-operative Society - contd.	2010-11	Ordinary Shares	4000	30	1.20	(a)	...	...	...
		2010-11	Ordinary Shares	4400	50	2.20	(a)	...	...	...
		2010-11	Ordinary Shares	4450	100	4.45	(a)	...	...	...
		2010-11	Ordinary Shares	910	500	4.55	(a)	...	...	...
		2011-12	Ordinary Shares	(a)	(a)	33.60	(a)	...	...	...
		2012-13	Ordinary Shares	(b)	(b)	60.40	(a)	...	...	...
		2013-14	Ordinary Shares	(b)	(b)	70.46	(a)	...	...	...
		2014-15	Ordinary Shares	(b)	(b)	39.00	(a)	...	...	...
		2015-16	Ordinary Shares	(b)	(b)	32.00	(a)	...	...	...
		2016-17	Ordinary Shares	(b)	(b)	22.00	(a)	...	...	...

(₹ in lakh)

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment to the total paid up capital	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Government accounts	Remarks
1	2	3	4	5	6	7	8	9	10	11	

(₹ in lakh)

III. Co-operative Bank, Societies etc-contd.

20.	Livestock Co-operative Society - concl.	2017-18 2018-19 2020-21 2021-22	Ordinary Shares Ordinary Shares Ordinary Shares Ordinary Shares	(b) (b) (b) (b)	(b) (b) (b) (b)	23.50 2.00 2.50 5.00	(a) (a) (a) (a)	... ... ... ...	... ... ... ...	... ... ... ...
Total							304.46				
21.	Service Co-operative Societies (PACS)	2010-11 2010-11 2010-11 2010-11	Ordinary Shares Ordinary Shares Ordinary Shares Ordinary Shares	145300 3940 1800 280	10 50 100 250	14.53 1.97 1.80 0.70	(a) (a) (a) (a)	... ... ... ...	... ... ... ...	... ... ... ...

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment total paid up capital	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Government accounts	Remarks
1	2	3	4	5	6	7	8	9	10	11	
III. Co-operative Bank, Societies etc-contd.											
	21. Service Co-operative Societies (PACS) - concld.	2010-11 2014-15 2016-17 2017-18 2023-24	Ordinary Shares Ordinary Shares Ordinary Shares Ordinary Shares Ordinary Shares	200 (a) (a) (a) (a)	500 (a) (a) (a) (a)	1.00 30.00 63.00 55.00 40.00	(a) (a) (a) (a) (a)	... ... ... ... ...	... ... ... ... ...	... ... ... ... ...
Total							208.00				
	22. Transport Co-operative Societies	2010-11 2010-11 2010-11 2010-11	Ordinary Shares Ordinary Shares Ordinary Shares Ordinary Shares	5000 2500 5500 800	10 20 50 100	0.50 0.50 2.75 0.80	(a) (a) (a) (a)	... ... ... ...	... ... ... ...	... ... ... ...	The accumulated net profit upto 31st March 2021 was ₹0.16 crore.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment to the total paid up capital	Dividend / interest received and credited to Govt. during the year	Dividend interest declared but not credited to Government accounts	Remarks
1	2	3	4	5	6	7	8	9	10	11	

(₹ in lakh)

III. Co-operative Bank, Societies etc-contd.

22.	Transport Co-operative Societies-contd.	2010-11	Ordinary Shares	230	300	0.69	(a)	...	...	...
		2010-11	Ordinary Shares	762	500	3.81	(a)	...	...	...
		2010-11	Ordinary Shares	95	100	0.95	(a)	...	...	...
		2011-12	Ordinary Shares	(a)	(a)	30.00	(a)	...	...	...
		2012-13	Share Capital	(b)	(b)	8.00	(b)	...	...	...
		2013-14	Share Capital	(b)	(b)	68.89	(b)	...	...	...
		2014-15	Share Capital	(b)	(b)	11.00	(b)	...	...	...
		2015-16	Share Capital	(b)	(b)	15.00	(b)	...	...	...

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment to the total paid up capital	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Government accounts	Remarks	
1	2	3	4	5	6	7	8	9	10	11		
III. Co-operative Bank, Societies etc-contd.												
						(₹ in lakh)						
22.	Transport Co-operative Societies-concl.	2016-17 2020-21 2021-22 2022-23 2023-24	Share Capital Share Capital Share Capital Share Capital	(b) (b) (b) (b) (b) (b) (b) (b)	(b) (b) (b) (b) (b) (b) (b) (b)	23.00 8.39 3.00 5.00 12.00	(b) (b) (b) (b) (b)	... ... ... ... ... ... ... ...	... ... ... ... ... ... ... ...	... ... ... ... ... ... ... ...	... ... ... ... ... ... ... ...
Total							194.28					
23.	Handloom Weavers and Handicraft Co-operative Societies	2010-11 2010-11 2010-11 2011-12	Ordinary Shares Ordinary Shares Ordinary Shares Share Capital	32000 11800 5900 1500	10 50 100 1000	3.20 5.90 5.90 15.00	(a) (a) (a) 8.55%	... ... ... ...	... ... ... ...	... ... ... ...	The accumulated net loss upto 31st March 2021 was ₹2.75 crore.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment to the total paid up capital	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Government accounts	Remarks
1	2	3	4	5	6	7	8	9	10	11	
Co-operative Bank, Societies etc-contd.											
23.	Handloom Weavers and Handicraft Co-operative Societies-contd.	2012-13	Share Capital		(b)	(b)	23.00	(b)	...	...	...
		2013-14	Share Capital		(b)	(b)	29.90	(b)	...	...	...
		2014-15	Share Capital		(b)	(b)	30.00	(b)	...	...	...
		2015-16	Share Capital		(b)	(b)	20.00	(b)	...	...	...
		2015-16	Share Capital		(b)	(b)	30.00	(b)	...	...	...
		2016-17	Share Capital		(b)	(b)	22.00	(b)	...	...	...
		2017-18	Share Capital		(b)	(b)	25.00	(b)	...	...	...
		2020-21	Share Capital		(b)	(b)	19.50	(b)	...	...	...

(₹ in lakh)

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT
Section-I: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment to the total paid up capital	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Government accounts	Remarks
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
III. Co-operative Bank, Societies etc-contd.											
23.	Handloom Weavers and Handicraft Co-operative Societies-concl.	2021-22	Share Capital		(b)	(b)	16.00	(b)	...	...
		2022-23	Share Capital		(b)	(b)	17.00	(b)	...	...
		2023-24	Share Capital		(b)	(b)	56.00	(b)	...	...
Total							318.40	...	...	...
24.	Meghaloom	2010-11	Ordinary Shares		12000	100	12.00	(a)	...	...
		2011-12	Ordinary Shares		15000	100	15.00	(a)	...	...
		2013-14	Ordinary Shares		30000	100	30.00	(a)	...	...

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments up to 2024-25

Sl. No	Name of Concern	Year(s) of investment	Type	Details of investment	No. of shares	Face value of each share	Amount invested	Percentage of Government investment	Dividend / interest received and credited to Govt. during the year	Dividend / interest declared but not credited to Government accounts	Remarks
1	2	3	4	5	6	7	8	9	10	11	
III. Co-operative Bank, Societies etc-concl.											
24.	Meghaloom-concl.	2014-15	Ordinary Shares		30000	100	20.00	(a)	...	...
Total							77.00	...			
Total Co-operative Bank, Societies etc							12,190.77	13.84			
Grand Total							444,442.67	19.67			

(₹ in lakh)

(a) The full particulars of types of shares, number of shares, face value and percentage of government Investment have not been intimated.

(b) Since the concern represents a number of Co-operative Societies, showing Society wise types of shares, number of shares, face value and percentage of government Investment is not possible.

[A] Institution wise distribution of dividends not available.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT
Section 2: Major and Minor Head-wise details of Investments during the year

(Include only those cases in which the figures do not tally with those appearing in Statement No.19)

Sl. No. of Statement No. 14	Major/Minor head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year	Dividend / interest received
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All the investments of the Government in Statutory Corporation, Government companies and Co-operative Bank, Societies etc. have been tallied with those appearing in Statement No.16.

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Class-wise details for Guarantees

Class (No. of Guarantees within bracket)	Maximum amount guaranteed (Principal only) as on 31-03-2025	Outstanding at the beginning of the year 2024-25		Additions during the year		Deletions (other than invoked) during the year		Invoked during the year		Outstanding at the end of the year 2024-25		Guarantee Commission or fee		Other material details
		Principal	Inte rest	Prin cipal	Inte rest	Prin cipal	Inte rest	Dis charged	Not Dis charged	Prin cipal	Inte rest	Rece ivable	Rece ived	
(₹ in lakh)														
Guarantees given to Banks and Financial Institutions for repayment of principal and payment of interest, cash credit facility, financing seasonal agricultural operations and for providing working capital to companies corporations and co-operative societies.	291,170.00	290,820.23	...	6.27	...	246.78	...	...	...	290,579.72	...	11,359.09	...	...
Total	291,170.00	290,820.23	...	6.27	...	246.78	...	...	...	290,579.72	...	11,359.09	...	...

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

Sector-wise details for each Class : For Guarantees

Sector (No. of Guarantees within bracket)	Maximum amount guaranteed (Principal only) as on 31-03-2025	Outstanding at the beginning of the year 2024-25		Additions during the year		Deletions (other than invoked) during the year		Invoked during the year		Outstanding at the end of the year 2024-25		Guarantee Commission or fee		Other material details
		Principal	Interest	Principal	Interest	Principal	Interest	Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1. Cooperation(2)														
i) NSTFDC(1)	1,300.00	993.77	...	...	...	246.78	...	...	...	746.99	...	...	...	...
ii) NHFDC(1)	100.00	56.46	...	6.27	...	...	...	...	...	62.73	...	...	...	...
Total	1,400.00	1,050.23	...	6.27	...	246.78	...	...	...	809.72	...	...	...	...
2. Commerce & Industries(1)														
Consortium Bank Credit for Setting up of village Industries in the State(1)	690.00	690.00	...	...	...	...	...	...	...	690.00	...	...	...	...
Total	690.00	690.00	...	...	...	...	...	...	...	690.00	...	...	...	...

(₹ in lakh)

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

Sector-wise details for each Class : For Guarantees

Sector (No. of Guarantees within bracket)	Maximum amount guaranteed (Principal only) as on 31-03-2025	Outstanding at the beginning of the year 2024-25 (01-04-2024)		Additions during the year		Deletions (other than invoked) during the year		Invoked during the year			Outstanding at the end of the year 2024-25 (31-03-2025)		Guarantee Commission or fee		Other material details
		Principal	Inte rest	Prin cipal	Inte rest	Prin cipal	Inte rest	Disch arged	Not Disch arged	Prin cipal	Inte rest	Rece ivable	Rece ived		
3.Power(8)															
3.1 Generation(5)															
REC (MLHEP)(1)	21,508.00	21,508.00	...	...	...	...	...	...	...	...	21,508.00	...	...	...	...
PFC Ltd (refinancing of bonds)(1)	17,000.00	17,000.00	...	...	...	...	...	...	...	...	17,000.00	...	...	...	...
REC Ltd. 60 crs (MLHEP) (1)	6,000.00	6,000.00	...	...	...	...	...	...	...	...	6,000.00	...	3,622.88	...	...
PFC Ltd (MLHEP)(1)	14,500.00	14,500.00	...	...	...	...	...	...	...	...	14,500.00	...	...	...	...
MeECL Bonds issue(1)	63,000.00	63,000.00	...	...	...	...	...	...	...	...	63,000.00	...	2,502.38	...	...
Total Generation	122,008.00	122,008.00	...	...	...	...	...	...	...	...	122,008.00	...	6,125.26	...	...

(₹ in lakh)

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

Sector-wise details for each Class : For Guarantees

Sector (No. of Guarantees within bracket)	Maximum amount guaranteed (Principal only) as on 31-03-2025	Outstanding at the beginning of the year 2024-25 (01-04-2024)		Additions during the year		Deletions (other than invoked) during the year		Invoked during the year			Outstanding at the end of the year 2024-25 (31-03-2025)		Guarantee Commission or fee		Other material details
		Principal	Inte rest	Prin cipal	Inte rest	Prin cipal	Inte rest	Disch arged	Not Disch arged	Prin cipal	Inte rest	Rece ivable	Rece ived		
3. Power(8)															
3.2. Distribution(3)															
PFC 325 Cr(1)	32,500.00	32,500.00	...	...	...	...	...	...	...	...	32,500.00	...	...	...	...
REC Atmanirbhar LIS(1)	67,286.00	67,286.00	...	...	...	...	...	...	...	...	67,286.00	...	5,233.83	...	...
PFC Atmanirbhar LIS(1)	67,286.00	67,286.00	...	...	...	...	...	...	...	...	67,286.00	...	...	...	...
Total Distribution	167,072.00	167,072.00	...	...	...	...	...	...	...	...	167,072.00	...	5,233.83	...	...
Total Power	289,080.00	289,080.00	...	...	...	...	...	...	...	...	289,080.00	...	11,359.09	...	...
Total	291,170.00	290,820.23	...	6.27	...	246.78	...	...	...	...	290,579.72	...	11,359.09	...	...

(₹ in lakh)

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

(A) Guarantee Redemption Fund : The Government of Meghalaya constituted a Guarantee Redemption Fund (GRF) which came into force from 2015-16. During the year 2024-25, no contribution was made to the fund account.

(B) Guarantees invoked : No Guarantees was invoked during the year.

(C) The information regarding details of 'Letter of Comfort' issued during the year has not been furnished by the State Government.

[*] Statement on Guarantee furnished by Government of Meghalaya.

21.DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 01 April 2024	Receipts	Disbursements	Closing Balance as on 31 March 2025	Net Increase(+)/ Decrease(-)	
					Amount	Percent
Part - II Contingency Fund						
8000 Contingency Fund						
201 Appropriation from the Consolidated Fund	Cr.					
2011-Parliament/State/Union Territory Legislatures	...	324.00	324.00	50,500.00	...	...
2014-Administration of Justice	...	1,679.52	1,679.52	...	...	...
2029-Land Revenue	...	1,358.18	1,358.18	...	...	...
2040-Taxes on Sales, Trade etc.	...	17.60	17.60	...	...	...
2041-Taxes on Vehicles	...	105.12	105.12	...	...	...
2053-District Administration	...	135.77	135.77	...	...	...
2055-Police	...	6,239.07	6,239.07	...	...	...
2059-Public Works	...	1,599.98	1,599.98	...	...	...
2070-Other Administrative Services	...	135.22	135.22	...	...	...
2202-General Education	...	31.89	31.89	...	...	...
2204-Sports and Youth Services	...	4,390.78	4,390.78	...	...	...
2205-Art and Culture	...	155.00	155.00	...	...	...
2210-Medical and Public Health	...	82.14	82.14	...	...	...
2215-Water Supply and Sanitation	...	85.71	85.71	...	...	...
2216-Housing	...	1,715.57	1,715.57	...	...	...
2235-Social Security and Welfare	...	4,390.69	4,390.69	...	...	...
2406-Forestry and Wild Life	...	191.17	191.17	...	...	...
2435-Other Agricultural Programmes	...	522.51	522.51	...	...	...
2852-Industries	...	971.14	971.14	...	...	...
2853-Non-ferrous Mining and Metallurgical Industries	...	7,568.80	7,568.80	...	...	...

21.DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

21.DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS						
Head of Account	Opening Balance as on 01 April 2024	Receipts	Disbursements	Closing Balance as on 31 March 2025	Net Increase(+)/	
					Decrease(-)	
					Amount	Percent
Part - II Contingency Fund-concl'd						
8000 Contingency Fund-concl'd.						
3451-Secretariat-Economic Services	...	20,446.00	20,446.00	...	...	...
3454-Census Survey and Statistics	...	200.00	200.00	...	...	...
4055-Capital Outlay on Police	...	900.00	900.00	...	...	...
4217-Capital Outlay on Urban Development	...	3,000.00	3,000.00	...	...	...
Total-8000	Cr. 50,500.00	56,245.86	56,245.86 Cr.	50,500.00	...	...
Total Part - II Contingency Fund	Cr. 50,500.00	56,245.86	56,245.86 Cr.	50,500.00	...	...
Part - III Public Account						
I- Small Savings , Provident Funds, Etc.						
(b) State Provident Funds						
8009 State Provident Funds						
<i>01 Civil</i>						
101 General Provident Funds	Cr. 247,233.14	49,363.06	42,647.66 Cr.	253,948.54	6,715.40	3
104 All India Services Provident Fund	Cr. 1,642.49	102.53	...	Cr. 1,745.02	102.53	6
Total-8009	Cr. 248,875.63	49,465.59	42,647.66 Cr.	255,693.56	6,817.93	3
Total (b) State Provident	Cr. 248,875.63	49,465.59	42,647.66 Cr.	255,693.56	6,817.93	3
(c) Other Accounts						
8011 Insurance and Pension Funds						
105 State Government Insurance Fund	Cr. 1.33	...	...	Cr. 1.33	...	...
Total-8011	Cr. 1.33	...	...	Cr. 1.33	...	...
Total (c) Other Accounts	Cr. 1.33	...	...	Cr. 1.33	...	...
Total I-Small Savings , Provident Funds, Etc.	Cr. 248,876.96	49,465.59	42,647.66 Cr.	255,694.89	6,817.93	3

21.DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 01 April 2024	Receipts	Disbursements	Closing Balance as on 31 March 2025	Net Increase(+)/ Decrease(-)	
					Amount	Percent
Part - III Public Account-contd.						
J- Reserve Fund						
(a) Reserve Funds bearing Interest						
8121 General and Other Reserve Funds						
122 State Disaster Response Fund	Cr. 3,853.94[*]	6,600.00[a]	8,258.96 Cr.	2,194.98	(-)	1658.96 (-)43
126 State Disaster Response Fund investment Account	0.00[#]	...	...	...	...	...
129 State Compensatory Afforestation Fund (SCAF)	Cr. 19,464.99	2,666.61	1,912.60 Cr.	20,219.00	754.01	4
130 State Disaster Mitigation Fund	Cr. 1,466.00	...	... Cr.	1,466.00	...	...
Total-8121	Cr. 24,784.93	9,266.61	10,171.56 Cr.	23,879.98	(-)	904.95 (-)4
	Dr. ...	...	... Dr.	...	...	...
Total (a) Reserve Funds bearing Interest	Cr. 24,784.93	9,266.61	10,171.56 Cr.	23,879.98	(-)	904.95 (-)4
	Dr. ...	...	... Dr.	...	...	...

[a] Transferred from MH 2245 - Relief on account of Natural Calamities -05-101-Transfer to Reserve Fund and Deposit Accounts. It includes ₹5,960.00 lakh as share of GOI and ₹640.00 lakh as State share towards SDRF.

[*] Reduced due to Prior Period Adjustment which include Credit adjustment of ₹23,740.64 lakh (₹2,943.21 lakh interest on investment and ₹20,797.43 lakh addition to investment) and Debit adjustment of ₹35,319.72 lakh on account of Expenditure out of SDRF Voucher has not been submitted as such Purpose of Expenditure could not be ascertained. Adjustment made based on utilisation certificate furnished by Commissioner and Secretary to the Government of Meghalaya Revenue and Disaster Management Vide letter No. RGD.17/2023/401 Dt.26-6-2025.

[#] Reduced due to Prior Period Adjustment which include debit of ₹20,797.43 lakh fresh addition to investment and credit of ₹32,597.43 lakh being encashment of SDRF investment on maturity.

21.DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 01 April 2024	Receipts	Disbursements	Closing Balance as on 31 March 2025	Net Increase(+)/ Decrease(-)	
					Amount	Percent
Part - III Public Account-contd.						
J- Reserve Fund-contd.						
(b) Reserve Funds not bearing Interest						
8222 Sinking Funds						
<i>01 Appropriation for reduction or avoidance of Debt</i>						
101 Sinking Funds	Cr. 70,857.60	202.65[*]	...	Cr. 71,060.25	202.65	...
<i>02 Sinking Fund Investment Account</i>						
101 Sinking Fund-Investment Account	Dr. 69,023.86	...	202.33	Dr. 69,226.19	202.33	...
Total-8222	Cr. 70,857.60	202.65	... Cr.	71,060.25	202.65	...
	Dr. 69,023.86	...	202.33 Dr.	69,226.19	202.33	...
8229 Development and Welfare Funds						
123 Consumer Welfare Fund	Cr. 1.84	...	...	Cr. 1.84	...	...
Total-8229	Cr. 1.84	...	... Cr.	1.84	...	...
	Dr. ...	...	... Dr.	...	...	...

[*] Interest realised on Government Securities.

21.DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account		(₹ in lakh)			
	Opening Balance as on 01 April 2024	Receipts	Disburs ements	Closing Balance as on 31 March 2025	Net Increase(+)/ Decrease(-) Amount Percent
Part - III Public Account-contd.					
J- Reserve Fund-concltd.					
(b) Reserve Funds not bearing Interest-concltd.					
8235 General and Other Reserve Funds					
117	Cr.	8,319.20	13.14	... Cr.	8,332.34 13.14 ...
120	Dr.	8,319.20	...	13.14 Dr.	8,332.34 13.14 ...
Account					
	Cr.	8,319.20	13.14	... Cr.	8,332.34 13.14 ...
Gross					
	Dr.	8,319.20	...	13.14 Dr.	8,332.34 13.14 ...
Investment					
Total-8235					
Gross					
Investment					
Total (b) Reserve Funds not bearing Interest					
	Cr.	79,178.64	215.79	... Cr.	79,394.43 215.79 ...
	Dr.	77,343.06	...	215.47 Dr.	77,558.53 215.47 ...
Gross					
Investment					
	Cr.	103,963.57	9,482.40	10,171.56 Cr.	103,274.41 (-)689.16 (-)1
	Dr.	77,343.06	...	215.47 Dr.	77,558.53 215.47 ...
Gross					
Investment					
Total J-Reserve Fund					

21.DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 01 April 2024	Receipts	Disbursements	Closing Balance as on 31 March 2025	Net Increase(+)/ Decrease(-)	
					Amount	Percent
Part - III Public Account-contd.						
K- Deposit and Advances						
(a) Deposits bearing Interest						
8342 Other Deposits						
117 Defined Contributory Pension Schemes for Government Employees	Cr. 114.97	25,410.00[*]	25,403.78[#]	Cr. 121.19	6.22	5
120 Miscellaneous Deposits	Cr. 4.58	...	...	Cr. 4.58	...	...
Total-8342	Cr. 119.55	25,410.00	25,403.78 Cr.	125.77	6.22	5
Total (a) Deposits bearing Interest	Cr. 119.55	25,410.00	25,403.78 Cr.	125.77	6.22	5
(b) Deposits not bearing Interest						
8443 Civil Deposits						
101 Revenue Deposits	Cr. 2,928.77	...	72.27 Cr.	2,856.50	(-)72.27	(-)2
103 Security Deposits	Cr. 1,558.04	111.63	8.69 Cr.	1,660.98	102.94	7
104 Civil Courts Deposits	Cr. 917.56	139.02	49.99 Cr.	1,006.59	89.03	10
105 Criminal Courts Deposits	Cr. 50.32	...	0.44 Cr.	49.88	(-)0.44	(-)1
106 Personal Deposits	Cr. 15,522.39	3,249.97	3,375.38 Cr.	15,396.98	(-)125.41	(-)1
108 Public Works Deposits	Cr. 56,367.77	48,973.18	30,561.29 Cr.	74,779.66	18,411.89	33
109 Forest Deposits	Cr. 1,032.96	6,481.37	...	7,514.33	6,481.37	627
111 Other Departmental Deposits	Cr. 75,775.56	89,118.43	79,411.09 Cr.	85,482.90	9,707.34	13

[*] Includes employee contribution ₹12,666.40 lakh and Government contribution ₹12,743.60 lakh .

[#] Includes employee contribution ₹12,660.18 lakh and Government contribution ₹12,743.60 lakh

21.DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 01 April 2024	Receipts	Disbursements	Closing Balance as on 31 March 2025	Net Increase(+)/ Decrease(-)	
					Amount	Percent
Part - III Public Account-contd.						
K- Deposit and Advances-contd.						
(b) Deposits not bearing Interest-contd.						
8443 Civil Deposits-concltd.						
115 Deposits received by Government Commercial Undertakings	Cr. 157.65	...	... Cr.	157.65	...	...
117 Deposits for work done for Public bodies or private individuals	Cr. 44.30	...	... Cr.	44.30	...	...
118 Deposits of fees received by Government servants for work done for private bodies	Cr. 10.05	...	... Cr.	10.05	...	...
120 Deposits of Autonomous District and Regional Funds (Meghalaya)	Cr. 763.07	22,494.17	22,237.99 Cr.	1,019.25	256.18	34
121 Deposits in Connection with Elections	Cr. 23.18	6.07	3.37 Cr.	25.88	2.70	12
122 Mines Labour Welfare Deposits	Cr. 8,915.14	...	... Cr.	8,915.14	...	...
123 Deposits of Educational Institutions	Cr. 455.08	...	... Cr.	455.08	...	...
800 Other Deposits	Cr. 446.63	...	14.10 Cr.	432.53	(-14.10)	(-3)
Total-8443	Cr. 164,968.47	170,573.84	135,734.61 Cr.	199,807.70	34,839.23	21
8448 Deposits of Local Funds						
101 District Funds	Cr. 27.93	...	... Cr.	27.93	...	...
102 Municipal Funds	Cr. 6.13	...	... Cr.	6.13	...	...
Total-8448	Cr. 34.06	...	... Cr.	34.06	...	...

21.DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	(₹ in lakh)				Net Increase(+)/ Decrease(-)	
	Opening Balance as on 01 April 2024	Receipts	Disburse ments	Closing Balance as on 31 March 2025		Amount	Percent
Part - III Public Account-contd.						
K- Deposit and Advances-contd.						
(b) Deposits not bearing Interest-contd.						
8449 Other Deposits						
103 Subventions from Central Road and Infrastructure Fund	Cr. 2,146.10	6,155.00	8,297.00[*] Cr.	4.10	(-)2,142.00	(-)100
123 National Mineral Exploration Trust Deposits	Cr. 17.37	178.99	176.93 Cr.	19.43	2.06	12
Total-8449	Cr. 2,163.47	6,333.99	8,473.93 Cr.	23.53	(-)2,139.94	(-)99
Total (b) Deposits not bearing Interest	Cr. 167,166.00	176,907.83	144,208.54 Cr.	199,865.29	32,699.29	20
(c) Advances						
8550 Civil Advances						
101 Forest Advances	Dr. 149.12	8,162.80	8,162.80 Dr.	149.12	...	...
103 Other Departmental Advances	Dr. 20.18	...	... Dr.	20.18	...	...
104 Other Advances	Dr. 11.91	...	... Dr.	11.91	...	...
Total-8550	Dr. 181.21	8,162.80	8,162.80 Dr.	181.21	...	...
Total (c) Advances	Dr. 181.21	8,162.80	8,162.80 Dr.	181.21	...	...
Total K- Deposit and Advances	Cr. 167,104.34	210,480.63	177,775.12 Cr.	199,809.85	32,705.51	20

[*] Recouped to the Major Head 3054

21.DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 01 April 2024	Receipts	Disbursements	Closing Balance as on 31 March 2025	Net Increase(+)/ Decrease(-)	Amount	Percent
		(₹ in lakh)						
Part - III Public Account-contd.								
L- Suspende and Miscellaneous								
(b) Suspende								
8658	Suspende Accounts							
101	Pay and Accounts Office -Suspende	Dr. 6,460.72	8.94	(-)3,602.84	Dr. 2,848.94	3,611.78	56	
102	Suspende Account (Civil)	Dr. 403.17	2,754.10	2,352.02	Dr. 1.09	402.08	100	
109	Reserve Bank Suspende -Headquarters	Dr. 1,475.17	(-)56.70	467.40	Dr. 1,999.27	(-)524.10	(-)36	
110	Reserve Bank Suspende -Central Accounts Office	Dr. 7,651.57	7,203.00	(-)344.89	Dr. 103.68	7,547.89	99	
112	Tax Deducted at source(TDS) Suspende	Cr. 934.09	125.24	0.36	Cr. 1,058.97	124.88	13	
123	A.I.S Officers' Group Insurance Scheme	Cr. 10.14	1.40	0.24	Cr. 11.30	1.16	11	
139	GST-Tax Deducted at source Suspende	Cr. 498.81	659.68	449.33	Cr. 709.16	210.35	42	
	Total-8658	Dr. 14,547.59	10,695.66	(-)678.38	Dr. 3,173.55	11,374.04	78	
	Total (b) Suspende	Dr. 14,547.59	10,695.66	(-)678.38	Dr. 3,173.55	11,374.04	78	
(c) Other Accounts								
8671	Departmental Balances							
101	Civil							
	Forest	Cr. 2.41	...	2.41	...	(-)2.41	(-)100	
	Public works Department	Dr. 22.05	141.48	139.07	Dr. 19.64	2.41	11	
	Total-8671	Dr. 19.64	141.48	141.48	Dr. 19.64	...	...

21.DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 01 April 2024	Receipts	Disburs ements	Closing Balance as on 31 March 2025	Net Increase(+)/ Decrease(-) Amount	Percent
		(₹ in lakh)					
Part - III Public Account-contd.							
L- Suspense And Miscellaneous-concl'd.							
(c) Other Accounts-concl'd.							
8672	Permanent Cash Imprest						
101	Civil	4.05	...	...	4.05	...	...
	Total-8672	4.05	...	...	4.05	...	...
8673 Cash Balance Investment Account							
101	Cash Balance Investment Account	...	605,930.00	605,930.00	...	...	...
	Total-8673	...	605,930.00	605,930.00	...	...	...
Total	(c) Other Accounts	23.69	606,071.48	606,071.48	23.69	...	...
(d) Accounts with Governments of Foreign Countries							
8679	Accounts with Government of other Countries						
103	Burma	0.08	...	...	0.08	...	...
	Total-8679	0.08	...	...	0.08	...	...
Total (d) Accounts with Governments of Foreign Countries							
	Total L-Suspense And Miscellaneous	14,571.36	616,767.14	605,393.10	3,197.32	11,374.04	78

21.DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 01 April 2024	Receipts	Disbursements	Closing Balance as on 31 March 2025	Net Increase(+)/ Decrease(-)	
					Amount	Percent
(₹ in lakh)						
Part - III Public Account-contd.						
M- Remittances						
(a) Money Orders, and other Remittances						
8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer						
101 Cash Remittances between Treasuries and Currency Chests	Dr. 3.08	(-)8.83	(-)11.91	...	3.08	100
102 Public Works Remittances	Cr. 13,730.13	344,073.44	344,056.15	Cr. 13,747.42	17.29	...
103 Forest Remittances	Dr. 5,727.32	32,788.03	32,664.49	Dr. 5,603.78	123.54	2
Total-8782	Cr. 7,999.73	376,852.64	376,708.73	Cr. 8,143.64	143.91	2
Total (a) Money Orders, and other Remittances	Cr. 7,999.73	376,852.64	376,708.73	Cr. 8,143.64	143.91	2
(b) Inter- Government Adjustment Account						
8786 Adjusting Account between Central and State Governments						
	Dr. 14.50	...	...	Dr. 14.50	...	...
Total-8786	Dr. 14.50	...	...	Dr. 14.50	...	...

21.DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	(₹ in lakh)						
	Opening Balance as on 01 April 2024	Receipts	Disbursements	Closing Balance as on 31 March 2025	Net Increase(+)/ Decrease(-)	Amount	Percent
Part - III Public Account-contd.							
M- Remittances-contd.							
8793 Inter-State Suspense Account							
201 Assam	Cr. 266.57	...	(-)203.53	Cr. 470.10	203.53	76	
202 Delhi	Dr. 2.56	...	Dr. ...	2.56	...	...
203 Haryana	Dr. 0.10	...	Dr. ...	0.10	...	...
204 Arunachal Pradesh	Dr. 48.78	...	(-)17.69	Dr. 31.09	17.69	36	
205 Gujarat	Dr. 20.70	...	Dr. ...	20.70	...	...
206 Nagaland	Dr. 28.71	...	27.08	Dr. 55.79	(-)27.08	(-)94	
207 Bihar	Dr. 0.12	...	(-)0.12	Dr. ...	0.12	100	
208 Maharashtra	Dr. 21.63	...	(-)2.14	Dr. 19.49	2.14	10	
209 West Bengal	Dr. 30.10	...	(-)2.61	Dr. 27.49	2.61	9	
210 Andhra Pradesh	Cr. 21.01	...	(-)1.27	Cr. 22.28	1.27	6	
211 Uttar Pradesh	Cr. 6.99	...	(-)0.10	Cr. 7.09	0.10	1	
212 Madhya Pradesh	Dr. 9.25	...	(-)0.46	Dr. 8.79	0.46	5	
214 Punjab	Dr. 0.91	...	Dr. ...	0.91	...	...
215 Manipur	Dr. 28.56	...	(-)3.26	Dr. 25.30	3.26	11	
216 Tripura	Dr. 4.00	...	(-)0.34	Dr. 3.66	0.34	9	
217 Mizoram	Cr. 36.94	...	(-)0.39	Cr. 37.33	0.39	1	
218 Odisha	Dr. 34.61	...	(-)2.07	Dr. 32.54	2.07	6	
219 Tamil Nadu	Dr. 16.90	...	(-)5.10	Dr. 11.80	5.10	30	

21.DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 01 April 2024	Receipts	Disbursements	Closing Balance as on 31 March 2025	Net Increase(+)/ Decrease(-)	
					Amount	Percent
(₹ in lakh)						
Part - III Public Account-concl'd						
M- Remittances-concl'd.						
(b) Inter- Government Adjustment Account-concl'd.						
220 Karnataka	Dr. 0.03	...	... Dr.	0.03	...	...
221 Jharkhand	Dr. 2.88	...	(-)0.10 Dr.	2.78	0.10	3
Total-8793	Cr. 81.67	...	(-)212.10 Cr.	293.77	212.10	260
Total (b) Inter- Government Adjustment Account	Cr. 67.17	...	(-)212.10 Cr.	279.27	212.10	316
Total M-Remittances	Cr. 8,066.90	376,852.64	376,496.63 Cr.	8,422.91	356.01	4
Total Part - III Public Account	Cr. 436,097.35	1,263,048.40	1,212,699.54 Cr.	486,446.21	50,348.86	12
Total - Part II and III	Cr. 486,597.35	1,319,294.26	1,268,945.40 Cr.	536,946.21	50,348.86	10
N- Cash Balance						
8999 Cash Balance	Dr 699.61	...	... Dr	699.61	...	...
101-Cash in Treasuries	Dr 3,219.27	4,623,240.52	4,622,018.42 Dr	4,441.37[#]	1,222.10	...
102-Deposits with Reserve Bank	Dr 3,918.88	4,623,240.52	4,622,018.42 Dr	5,140.98	1,222.10	...
Total-8999						

[#] The balance against 'Deposits with Reserve Bank' includes Government settlements advised to the Reserve Bank of India upto 16th April 2025. There was a net difference of ₹4,179.26 lakh (debit) between the figures reflected in the accounts ₹4,441.37 lakh (debit) and that intimated by the Reserve Bank of India ₹262.11 lakh (credit). The difference is under reconciliation with RBI as well as State Government.

ANNEXURE TO STATEMENT NO. 21

Analysis of suspense Balances and Remittance Balances

Sl. No.	Head of Account Ministry /Department with which pending	Balances as on 31st March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of Outstanding on Cash Balance
		Dr	Cr			
1	8658 Suspense Accounts					
	101 Pay and Accounts Office - Suspense					
i	Tax Deduction at Source on Goods and Service Tax	11,286.11	11,992.58	Tax Deduction at Source on Goods and Service Tax.	2018-19	On settlement, cash balance will decrease.
ii	PAO, Ministry of Home Affairs	0.15	...	n/a	2022-23	n/a
iii	R.P.A.O Ministry of Surface Transport, Guwahati	539.61	14.32	Expenditure incurred by state Government on behalf of various PAO's of Central Ministries.	2020-21	On settlement, cash balance will increase.
iv	PAO, Ministry of External Affairs, New Delhi	64.68	0.17	Expenditure incurred by state Government on behalf of various PAO's of Central Ministries.	2010-11	On settlement, cash balance will increase.
v	PAO, Ministry of Home Affairs, New Delhi	21.04	0.58	Expenditure incurred by state Government on behalf of various PAO's of Central Ministries.	2010-11	On settlement, cash balance will increase.
vi	PAO (V) Delhi Administration, Tis Hazari, New Delhi	...	0.44	Received by State Government from PAO Tis Hazari, New Delhi.	Prior to 2000-01	No impact.

(₹ in lakh)

ANNEXURE TO STATEMENT NO. 21

Analysis of suspense Balances and Remittance Balances

Sl. No.	Head of Account Ministry /Department with which pending	Balances as on 31st March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of Outstanding on Cash Balance
		Dr	Cr			
1	8658 Suspense Accounts-contd.					
	101 Pay and Accounts Office - Suspense-contd.					
vii	PAO, Ministry of Commerce, New Delhi	14.65	0.58	Expenditure incurred by state Government on behalf of various PAOs.	Prior to 2000-01	On settlement, cash balance will increase.
vii	PAO, Ministry of Finance, Department of Expenditure, New Delhi	2,875.97	47.88	Expenditure incurred by state Government on behalf of various PAOs.	Prior to 2000-01	On settlement, cash balance will increase.
viii	Central Pension Accounting Office (CPAO), New Delhi	99.68	5.89	Expenditure incurred by state Government on behalf of various PAOs.	1998-99	On settlement, cash balance will increase.
ix	PAO, Ministry of Home Affairs, I.B. New Delhi	0.63	0.62	Expenditure incurred by state Government on behalf of PAOs.	Prior to 1997-98	On settlement, cash balance will increase.
x	C.B.I., New Delhi	...	1.72	Received by State Government from PAO C.B.I. New Delhi.	2022-23	n/a
xi	PAO Ministry of Tribal Affairs	...	0.30	Received by Government from Tribal Affairs	2022-23	n/a

(₹ in lakh)

ANNEXURE TO STATEMENT NO. 21

Analysis of suspense Balances and Remittance Balances

Sl. No.	Head of Account Ministry /Department with which pending	Balances as on 31st March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of Outstanding on Cash Balance
		Dr	Cr			
1	8658 Suspense Accounts-contd.					
	101 Pay and Accounts Office - Suspense-concltd.					
xii	Ministry of Steel, Udyug Bhawan, New Delhi	...	0.56	Expenditure incurred by state Government on behalf of PAOs.	2014-15	n/a
xiii	Deputy/Assistant Commissioner of Customs Guwahati	...	0.06	n/a	2024-25	n/a
xiv	PAO Suspense High Court Judges	12.12	...	n/a	2024-25	n/a
	Total 101	14,914.64	12,065.70			
	102-Suspense Account (Civil)					
i	Uncredited Items of Payment	2,386.72	2,754.16	Failed transaction of e-Kuber	2024-25	On settlement, cash balance will decrease.
ii	Treasury Suspense	13.96	0.23	Claim Receipt and Expenditure.	1993	No impact on cash Balance.
iii	Objection book suspense/Charges placed under Suspense	21.25	...	Debit/Credit amount placed under suspense for want of Vouchers/ challan in respect of Service heads.	Debit Amount outstanding from 2003-04	No impact on cash Balance.

(₹ in lakh)

ANNEXURE TO STATEMENT NO. 21

Analysis of suspense Balances and Remittance Balances

Sl. No.	Head of Account Ministry /Department with which pending	Balances as on 31st March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of Outstanding on Cash Balance
		Dr	Cr			
1	8658 Suspense Accounts-contd.					
	102-Suspense Account (Civil)-contd.					
iv	Unclassified Suspense	2.94	0.98	Non receipt of ISS Account form Other A.G.'s Office.	1987-88 to 1997- 98	No impact on cash Balance.
v	Accounts with Railways	...	1.12	Non Reimbursement claim.	2000-01	No impact on cash Balance.
vi	Accounts with Defense	237.48	3.89	Expenditure incurred by State Government on Defense pension paid through treasury to be reimbursed.	2006-07	On settlement, cash balance will increase.
vii	Accounts with Posts	0.25	0.15	Non Reimbursement claim.	2000-01	No impact on cash Balance.
viii	Account with Telecommunication	4.39	...	Inwards/Outwards accounts between central Ministries /PAOs.	2016-17	On clearance, cash balance will Increase or decrease depends upon the transactions.
ix	Account with Accountant General	14.03	...	Inwards/Outwards accounts between central Ministries /PAOs.	2016-17	On clearance, cash balance will Increase or decrease depends upon the transactions.
x	Banking Cash Transaction Tax	14.54	...	Non Reimbursement claim.	Prior to 2000-01	No impact on cash Balance.

(₹ in lakh)

ANNEXURE TO STATEMENT NO. 21

Analysis of suspense Balances and Remittance Balances

Sl. No.	Head of Account Ministry /Department with which pending	Balances as on 31st March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of Outstanding on Cash Balance
		Dr	Cr			
1	8658 Suspense Accounts-contd.					
	102-Suspense Account (Civil)-concl.					
xi	Work Suspense	66.06	...	Debit amount placed under suspense for want of Vouchers.	2012-13	No impact on cash Balance.
	Total 102	2,761.62	2,760.53			
	109-Reserve Bank Suspense - Headquarters	2,906.25	906.98	Inwards/Outwards accounts between central Ministries / PAOs and State Government.	1999-2000	On clearance, cash balance will Increase or decrease depends upon the transactions.
	110-Reserve Bank Suspense - Central Accounts Office	9,636.71	9,533.03	Amount paid by State Government as pensioners to get reimbursed from other state	1999-2000	Due to clearance of outstanding balance under credit the cash balance will decrease. No impact on cash balance due to Debit balance
	112-Tax Deducted at source (TDS) Suspense	11.91	1,070.88	Receipt on account of Income Tax deducted. Payable to CBDT by means of cheque.	2000-01	On clearance, cash balance will decrease.

(₹ in lakh)

ANNEXURE TO STATEMENT NO. 21

Analysis of suspense Balances and Remittance Balances

Sl. No.	Head of Account Ministry /Department with which pending	Balances as on 31st March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of Outstanding on Cash Balance
		Dr	Cr			
1	8658 Suspense Accounts-concltd.					
	123-A.I.S Officers' Group Insurance Scheme	31.66	42.96	Adjustments of contributions and final payment on account of AIS Officers Group Insurance Scheme.	Prior to 2006-07	No impact on Cash Balance.
	139-GST-Tax Deducted at source Suspense	1,321.67	2,030.83	Tax Deduction at Source on Goods and Service Tax.	2023-24	On settlement, cash balance will decrease.
	Total 8658	31,584.46	28,410.91			
2	8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer					
	101 Cash Remittances between Treasuries and Currency Chests	109,735.06	109,735.06	n/a	2018-19	n/a
	Total 101	109,735.06	109,735.06			
	102 Public Works Remittances					
I	Remittances into Treasuries	327,891.38	327,110.37	Cheques issued by PWD for payment.	2001-02	On clearance, increase in cash balance
II	Public Works Cheques	3,512,692.68	3,527,221.11	Remittances into Other Accounts.	2001-02	On clearance decrease in cash balance.
	Total 102	3,840,584.06	3,854,331.48			

(₹ in lakh)

ANNEXURE TO STATEMENT NO. 21

Analysis of suspense Balances and Remittance Balances

Sl. No.	Head of Account Ministry /Department with which pending	Balances as on 31st March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of Outstanding on Cash Balance
		Dr	Cr			
2	8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer-concl.					
	103 Forest Remittances					
I	Remittances into Treasuries	105,280.16	93,520.45	The revenue of Forest Divisions deposited in the Treasuries	Prior to 2000-01	On clearance, increase in cash balance
II	Forest Cheques	387,964.11	394,141.43	Cheques issued by the Forest Divisions	Prior to 2000-01	On clearance decrease in cash balance
III	Inter Divisional Transfer	538.46	517.07	Inter-Divisional Adjustments made by between different divisions and accounted	Prior to 2000-01	It has direct impact on cash balance
	Total 103	493,782.73	488,178.95			
2	8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer-concl.					
	Total 8782	4,444,101.85	4,452,245.49			

(₹ in lakh)

ANNEXURE TO STATEMENT NO. 21

Analysis of suspense Balances and Remittance Balances

Sl. No.	Head of Account Ministry /Department with which pending	Balances as on 31st March 2025		Nature of transaction in brief	Earliest year from which pending	Impact of Outstanding on Cash Balance
		Dr	Cr			
3	8793 Inter-State Suspense Account	485.06	778.83	Amount paid by State Government as pension to other state pensioners to be reimbursed	Prior to 2000-01	Cash balances get decreased /increased till the claim is settle by state concerned
	Total 8793	485.06	778.83			
	Grand Total	4,476,171.37	4,481,435.23			

(₹ in lakh)

22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS

Name of the Reserve Fund or Deposit Account	Balance on 1st April 2024		Balance on 31st March 2025			
	Cash	Investment	Total	Cash	Investment	Total
	(₹ in lakh)					
J. Reserve Fund						
(a) Reserve Funds bearing Interest						
8121 General and Other Reserve Funds						
122 State Disaster Response Fund (SDRF)	3,853.94 [*]	...	3,853.94	2,194.98	...	2,194.98
126 State Disaster Response Fund Investment Account	...	0.00[#]	...	...	...	...
129 State Compensatory Afforestation Fund (SCAF)	19,464.99	...	19,464.99	20,219.00	...	20,219.00
130 State Disaster Mitigation Fund	1,466.00	...	1,466.00	1,466.00	...	1,466.00
Total-8121	24,784.93	...	24,784.93	23,879.98	...	23,879.98
(b) Reserve Funds not bearing Interest						
8222 Sinking Funds						
01 <i>Appropriation for reduction or avoidance of Debt</i>	1,833.74	...	1,833.74	1,834.06	...	1,834.06
02 <i>Sinking Fund Investment Account</i>	...	69,023.86	69,023.86	...	69,226.19	69,226.19
Total-8222	1,833.74	69,023.86	70,857.60	1,834.06	69,226.19	71,060.25

[*] Opening Balance increased by ₹220.92 lakh due to Prior Period Adjustment shown in Statement 21.

[#] Opening Balance reduced due to Prior Period Adjustment shown in Statement 21.

22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS

Name of the Reserve Fund or Deposit Account	Balance on 1st April 2024		Balance on 31st March 2025	
	Cash	Investment	Total	Investment
(₹ in lakh)				
J. Reserve Fund -concltd.				
(b) Reserve Funds not bearing Interest -concltd.				
8229 Development and Welfare Funds				
123 Consumer Welfare Fund	1.84	...	1.84	...
Total-8229	1.84	...	1.84	...
8235 General and Other Reserve Funds				
117 Guarantee Redemption Fund (GRF) Guarantee Redemption	...	...	...	...
120 Guarantee Redemption Fund- Investment	...	8,319.20	8,319.20	8,332.34
Total-8235	...	8,319.20	8,319.20	8,332.34
Total J.Reserve Fund	26,620.51	77,343.06	103,963.57	77,558.53
103,274.41				103,274.41
K. Deposit and Advances				
(b) Deposits not bearing Interest				
8448 Deposits of Local Funds				
101 District Funds	27.93	...	27.93	...
102 Municipal Funds	6.13	...	6.13	...
Total-8448	34.06	...	34.06	...
				34.06

22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS

Name of the Reserve Fund or Deposit Account	Balance on 1st April 2024		Balance on 31st March 2025		
	Cash	Investment	Total	Investment	Total
(₹ in lakh)					
8449 Other Deposits					
103 Subventions from Central Road and Infrastructure Fund	2,146.10	...	2,146.10	4.10	4.10
123 National Mineral Exploration Trust	17.37	...	17.37	19.43	19.43
Total-8449	2,163.47	...	2,163.47	23.53	23.53
Total K. Deposit and Advances	2,197.53	...	2,197.53	57.59	57.59
Grand Total	28,818.04	77,343.06	106,161.10	25,773.47	103,332.00

ANNEXURE TO STATEMENT NO. 22

Description of Loan	Balance Add Amount on 1st April 2024	Appropriate Revenue	Interest on Investments	Add	Total	Less discharges during the year	Balance on 31st March 2025	Remark
(₹ in lakh)								
I. Sinking Fund for amortisation of loans								
1. 5 3/4 percent Meghalaya State Development Loan 1984	69.62	...	...	...	69.62	...	69.62	
2. 5 3/4 percent Meghalaya State Development Loan 1985	32.90	...	...	...	32.90	...	32.90	
3. 6 percent Meghalaya State Development Loan 1984	61.02	...	...	...	61.02	...	61.02	
4. 6 percent Meghalaya State Development Loan 1985	5.50	...	...	...	5.50	...	5.50	
5. New Appropriation	69,386.83	...	...	...	69,386.83	...	69,386.83	
Total	69,555.87	...	...	...	69,555.87	...	69,555.87	

ANNEXURE TO STATEMENT NO. 22
SINKING FUND INVESTMENT ACCOUNT

Description of Loan	Balance on 1st April 2024	Purchase of Securities [a]	Total	Sales of Securities	Balance on 31st March 2025	Face value	Market value	Remarks
	(₹ in lakh)							
1 6.10% Government Securities 2031	828.75	...	828.75	...	828.75	873.60	189.38	
2 6.64% Government Securities 2035	5,557.65	...	5,557.65	...	5,557.65	5,560.90	100.17	
3 6.67% Government Securities 2035	1,947.94	...	1,947.94	...	1,947.94	2,012.17	192.47	
4 7.17% Rajasthan SDL 2032	1,000.80	...	1,000.80	...	1,000.80	1,000.00	100.04	
5 7.73% Government Securities 2035	6,317.25	...	6,317.25	...	6,317.25	...	105.55	
6 8.33% Government Securities 2036	174.22	...	174.22	...	174.22	3,077.58	329.58	
7 7.10% Government Securities 2029	5,453.60	...	5,453.60	...	5,453.60	5,371.13	99.50	
8 6.54% Government Securities 2032	5,971.30	...	5,971.30	...	5,971.30	6,208.04	94.84	
9 7.41% Government Securities 2036	121.97	...	121.97	...	121.97	3,969.53	211.94	
10 7.82% Tamil Nadu SGS 2036	2,084.96	...	2,084.96	...	2,084.96	2,000.00	94.16	
11 9.15 percent Government Security 2024	654.31	...	654.31	654.31	...	...	...	Matured

[a] The difference between "Purchase of securities" and "investment" is due to the accrued interest on investment of Securities not routed through the Government Account but directly invested by Reserve Bank of India on Securities.

ANNEXURE TO STATEMENT NO. 22
SINKING FUND INVESTMENT ACCOUNT

Description of Loan	Balance on 1st April 2024	Purchase of Securities [a]	Total	Sales of Securities	Balance on 31st March 2025	Face value	Market value	Remarks
	(₹ in lakh)							
12 8.33 percent Government Security 2026	4,826.28	...	4,826.28	...	4,826.28	4,695.81	405.70	
13 8.20 percent Government Security 2025	2,476.35	...	2,476.35	...	2,476.35	2,558.85	310.04	
14 8.28 percent Government Securities 2027	3,105.22	...	3,105.22	...	3,105.22	2,932.84	728.73	
15 8.24 percent Government Securities 2024	222.03	...	222.03	...	222.03	...	102.98	
16 8.60 percent Government Securities 2028	10,345.83	...	10,345.83	...	10,345.83	18,794.19	540.86	
17 8.24% Government Securities 2027	2,990.77	...	2,990.77	...	2,990.77	6,244.59	520.43	
18 9.20% Government Securities 2030	1,513.60	...	1,513.60	...	1,513.60	1,328.26	464.13	
19 7.72% Government Securities 2025	390.65	...	390.65	...	390.65	389.10	100.40	
20 8.97% Government Securities 2030	4,010.11	...	4,010.11	...	4,010.11	3,453.49	797.34	
21 7.88% Government Securities 2030	1,289.83	...	1,289.83	...	1,289.83	1,245.39	523.32	
22 8.15% Government Securities 2026	269.37	...	269.37	...	269.37	250.24	211.78	

[a] The difference between "Purchase of securities" and "investment" is due to the accrued interest on investment of Securities not routed through the Government Account but directly invested by Reserve Bank of India on Securities.

ANNEXURE TO STATEMENT NO. 22

SINKING FUND INVESTMENT ACCOUNT

Description of Loan	Balance on 1st April 2024	Purchase of Securities [a]	Total	Sales of Securities	Balance on 31st March 2025	Face value	Market value	Remarks
23 8.40% Government Securities 2024	30.71	...	30.71	30.71	...	...	...	Matured
24 7.59% Government Securities 2026	218.82	...	218.82	...	218.82	217.99	304.65	
25 8.26% Government Securities 2027	88.46	...	88.46	...	88.46	80.65	108.75	
26 7.59 percent Government Securities 2029	792.06	...	792.06	...	792.06	757.66	310.66	
27 8.28 percent Government Securities 2032	1,514.27	44.94	1,559.21	...	1,559.21	3,518.27	215.50	
28 8.32 percent Government Securities 2032	1,220.17	...	1,220.17	...	1,220.17	1,446.33	425.15	
29 6.79 percent Government Securities 2029	186.70	...	186.70	...	186.70	182.62	301.38	
30 7.61 percent Government Securities 2030	609.31	...	609.31	...	609.31	585.11	421.24	
31 7.95 percent Government Securities 2032	3,008.78	...	3,008.78	...	3,008.78	3,021.15	105.17	
32 7.92 percent Government Uttar Pradesh SDL 2028	1.25	...	1.25	...	1.25	1.24	100.20	
33 6.68 percent Government Security 2031	2,004.19	...	2,004.19	...	2,004.19	2,097.46	510.43	

[a] The difference between "Purchase of securities" and "investment" is due to the accrued interest on investment of Securities not routed through the Government Account but directly invested by Reserve Bank of India on Securities.

ANNEXURE TO STATEMENT NO. 22

SINKING FUND INVESTMENT ACCOUNT

Description of Loan	Balance on 1st April 2024	Purchase of Securities [a]	Total	Sales of Securities	Balance on 31st March 2025	Face value	Market value	Remarks
34 6.57% Government Securities 2033	117.76	...	117.76	...	117.76	123.15	192.42	
35 6.97% Government Securities 2026	6.87	...	6.87	...	6.87	7.19	93.15	
36 7.17% Government Securities 2028	753.02	...	753.02	...	753.02	745.06	197.61	
37 8.24% Government Securities 2033	2,853.40	...	2,853.40	...	2,853.40	2,537.63	555.96	
38 8.33% Government Securities 2032	8.05	...	8.05	...	8.05	7.04	214.66	
39 8.34% Punjab SDL 2028	3,862.45	...	3,862.45	...	3,862.45	3,775.90	98.53	
40 8.62% Haryana SDL 2028	1,019.50	...	1,019.50	...	1,019.50	1,000.00	100.25	
41 6.79% Government Securities 2027	109.28	...	109.28	...	109.28	116.51	91.38	
42 7.57% Government Securities 2033	6,185.20	77.66	6,262.86	...	6,262.86	12,231.81	208.28	
43 7.50% Government Securities 2034	2,474.26	...	2,474.26	...	2,474.26	5,474.56	528.47	
44 7.73% Government Securities 2034	1,142.95	536.21	1,679.16	...	1,679.16	14,989.96	211.02	

(₹ in lakh)

[a] The difference between "Purchase of securities" and "investment" is due to the accrued interest on investment of Securities not routed through the Government Account but directly invested by Reserve Bank of India on Securities.

ANNEXURE TO STATEMENT NO. 22

SINKING FUND INVESTMENT ACCOUNT

Description of Loan	Balance on 1st April 2024	Purchase of Securities [a]	Total	Sales of Securities	Balance on 31st March 2025	Face value	Market value	Remarks
45 6.45% Government Securities 2029	1,298.97	...	1,298.97	...	1,298.97	1,272.08	301.81	
46 8.22% UTTAR PRADESH SDL 2029	1,632.13	...	1,632.13	...	1,632.13	1,500.00	107.85	
47 7.18% ANDHRA PRADESH SDL 2029	3,054.26	...	3,054.26	...	3,054.26	3,000.00	101.35	
48 7.17% GUJARAT SDL 2030	10.24	...	10.24	...	10.24	10.00	101.40	
49 7.26% Government Securities 2029	21.14	...	21.14	...	21.14	19.63	107.11	
50 7.15% Government Securities 2034	64.79	...	64.79	...	64.79	...	100.34	
51 6.19% Government Securities 2034	1,285.03	112.16	1,397.19	...	1,397.19	3,178.57	291.34	
52 7.40% Government Securities 2035	1,818.33	341.70	2,160.03	...	2,160.03	6,202.37	206.50	
53 6.22% Government Securities 2035	6,325.73	...	6,325.73	...	6,325.73	6,670.52	92.23	
54 6.95% Tamil Nadu SDL 2031	1,484.61	...	1,484.61	...	1,484.61	1,500.00	98.80	
55 7.54% Government Securities 2036	2,156.27	...	2,156.27	...	2,156.27	4,200.73	101.65	

(₹ in lakh)

[a] The difference between "Purchase of securities" and "investment" is due to the accrued interest on investment of Securities not routed through the Government Account but directly invested by Reserve Bank of India on Securities.

ANNEXURE TO STATEMENT NO. 22

SINKING FUND INVESTMENT ACCOUNT

Description of Loan	Balance on 1st April 2024	Purchase of Securities [a]	Total	Sales of Securities	Balance on 31st March 2025	Face value	Market value	Remarks
(₹ in lakh)								
56 7.26% Government Securities 2032	190.05	...	190.05	...	190.05	2,553.91	100.15	
57 7.18% Government Securities 2037	3,486.51	369.18	3,855.69	...	3,855.69	15,960.54	203.41	
58 7.26% Government Securities 2033	225.88	248.49	474.37	...	474.37	4,205.57	204.25	
59 7.17% Government Securities 2030	157.42	...	157.42	...	157.42	168.26	99.47	
Total	112,971.61	1,730.34	114,701.95	685.02	114,016.93	175,325.18		

PART- II

APPENDICES

APPENDIX-I

Comparative Expenditure on Salary by Major Head

(Figure in Italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	Actual for the years of 2024-25		Actual for the years of 2023-24			
			State Fund Expenditure	Central Assistance including CSS and CP	Total	State Fund Expenditure	Central Assistance including CSS and CP	Total
A.H And Vety Department	2403	Animal Husbandry	11,161.38	57.50	11,218.88	10,671.43	111.21	10,782.64
	2404	Dairy Development	1,019.92	...	1,019.92	986.18	...	986.18
	2415	Agricultural Research and Education	588.69	...	588.69	531.25	...	531.25
	Total	A.H And Vety Department	12,769.99	57.50	12,827.49	12,188.86	111.21	12,300.07
Agriculture Department	2401	Crop Husbandry	7,408.31	468.20	7,876.51	7,392.64	778.00	8,170.64
	2415	Agricultural Research and Education	1,311.07	...	1,311.07	1,340.19	...	1,340.19
	2435	Other Agricultural Programmes	595.63	...	595.63	595.16	...	595.16
	Total	Agriculture Department	9,315.01	468.20	9,783.21	9,327.99	778.00	10,105.99

APPENDIX-I

Comparative Expenditure on Salary by Major Head

(Figure in Italics represent charged expenditure)

Department	Major Head	Description	Actual for the years of 2024-25			Actual for the years of 2023-24		
			State Fund Expenditure	Central Assistance including CSS and CP	Total	State Fund Expenditure	Central Assistance including CSS and CP	Total
Arts And Culture Department	2205	Art and Culture	834.32	...	834.32	830.31	...	830.31
	3425	Other Scientific Research	84.91	...	84.91	69.57	...	69.57
	3454	Census Survey and Statistics	114.91	...	114.91	97.79	...	97.79
	Total	Arts and Culture Department	1,034.14	...	1,034.14	997.67	...	997.67
Border Areas Development Department	2575	Other Special Area Programmes	662.16	...	662.16	647.29	...	647.29
	2515	Other Rural Development Programme	...	...	...	0.14	...	0.14
	Total	Border Areas Development Department	662.16	...	662.16	647.43	...	647.43
Co-Operation Department	2425	Co-operation	2,578.64	...	2,578.64	2,631.60	...	2,631.60
	Total	Co-Operation Department	2,578.64	...	2,578.64	2,631.60	...	2,631.60

APPENDIX-I

Comparative Expenditure on Salary by Major Head

(Figure in Italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	Actual for the years of 2024-25		Actual for the years of 2023-24		
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP	Total
Community Rural Development Department	2053	District Administration	...	...	7.33	...	7.33
	2515	Other Rural Development Programmes	8,774.79	...	8,469.64	...	8,469.64
	3454	Census Survey and Statistics	57.42	...	49.06	...	49.06
	Total	Community Rural Development Department	8,832.21	...	8,526.03	...	8,526.03
Education and Human Resource Department	2202	General Education	78,588.96	1,651.53	68,260.96	1,534.24	69,795.20
	2203	Technical Education	2,080.19	...	1,704.28	...	1,704.28
	2204	Sports and Youth Services	449.58	27.47	461.27	32.81	494.08
	Total	Education and Human Resource Department	81,118.73	1,679.00	70,426.51	1,567.05	71,993.56
Election Department	2015	Elections	1,648.96	...	1,570.42	...	1,570.42
	Total	Election Department	1,648.96	...	1,570.42	...	1,570.42

APPENDIX-I

Comparative Expenditure on Salary by Major Head

(Figure in Italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	Actual for the years of 2024-25			Actual for the years of 2023-24		
			State Fund Expenditure	Central Assistance including CSS and CP	Total	State Fund Expenditure	Central Assistance including CSS and CP	Total
Excise Department	2030	Stamps and Registration	216.33	...	216.33	203.57	...	203.57
	2039	State Excise	2,134.91	...	2,134.91	2,086.18	...	2,086.18
	2040	Taxes on Sales, Trade etc.	2,738.22	...	2,738.22	2,695.06	...	2,695.06
	2075	Miscellaneous General Services	109.34	...	109.34	112.87	...	112.87
	Total	Excise Department	5,198.80	...	5,198.80	5,097.68	...	5,097.68
Finance Department	2011	Parliament/State/Union Territory Legislatures	...	...	...	(-0.20)	...	(-0.20)
	2012	President, Vice President/ Governor, Administrator of Union Territories	...	...	...	(-0.01)	...	(-0.01)
	2014	Administration of Justice	(-0.92)	...	(-0.92)	...	...	...
	2015	Elections	(-0.56)	...	(-0.56)	(-1.02)	...	(-1.02)
	2039	State Excise	(-0.66)	...	(-0.66)	...	...	...
	2040	Taxes on Sales, Trade etc.	(-19.43)	...	(-19.43)	(-0.01)	...	(-0.01)

APPENDIX-I

Comparative Expenditure on Salary by Major Head

(Figure in Italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	Actual for the years of 2024-25			Actual for the years of 2023-24		
			State Fund Expenditure	Central Assistance including CSS and CP	Total	State Fund Expenditure	Central Assistance including CSS and CP	Total
Finance Department- contd.	2041	Taxes on Vehicles	...	...	...	(-0.40)	...	(-0.40)
	2047	Other Fiscal Services	26.65	...	26.65	36.27	...	36.27
	2052	Secretariat General Services	...	...	...	(-0.29)	...	(-0.29)
	2053	District Administration	(-5.57)	...	(-5.57)	(-0.85)	...	(-0.85)
	2054	Treasury and Accounts Administration	4,317.91	...	4,317.91	4,184.16	...	4,184.16
	2055	Police	(-26.98)	...	(-26.98)	(-16.87)	...	(-16.87)
	2056	Jails	(-0.78)	...	(-0.78)	(-0.61)	...	(-0.61)
	2058	Stationery and Printing	(-2.87)	...	(-2.87)	(-1.57)	...	(-1.57)
	2059	Public Works	(-11.15)	...	(-11.15)	(-14.19)	...	(-14.19)
	2070	Other Administrative Services, ETC.	(-6.94)	...	(-6.94)	(-0.49)	...	(-0.49)
	2075	Miscellaneous General Services	...	...	...	(-0.14)	...	(-0.14)
	2202	General Education	(-25.74)	...	(-25.74)	(-17.59)	...	(-17.59)

APPENDIX-I

Comparative Expenditure on Salary by Major Head

(Figure in Italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	Actual for the years of 2024-25			Actual for the years of 2023-24		
			State Fund Expenditure	Central Assistance including CSS and CP	Total	State Fund Expenditure	Central Assistance including CSS and CP	Total
Finance Department- contd.	2204	Sports and Youth Services	(-1.68)	...	(-1.68)	(-0.03)	...	(-0.03)
	2210	Medical and Public Health	(-34.74)	...	(-34.74)	...	...	...
	2211	Family Welfare	(-9.76)	...	(-9.76)	...	(-2.02)	(-2.02)
	2215	Water Supply and Sanitation	(-2.29)	...	(-2.29)	(-1.29)	...	(-1.29)
	2216	Housing	(-1.73)	...	(-1.73)	...	...	...
	2220	Information and Publicity	(-0.71)	...	(-0.71)	(-0.45)	...	(-0.45)
	2230	Labour, Employment and Skill Development	(-1.18)	...	(-1.18)	(-1.88)	...	(-1.88)
	2235	Social Security and Welfare	(-2.30)	...	(-2.30)	...	...	...
	2401	Crop Husbandry	(-0.03)	...	(-0.03)	(-0.02)	...	(-0.02)
	2402	Soil and Water Conservation	(-2.31)	...	(-2.31)	(-6.39)	...	(-6.39)
	2403	Animal Husbandry	(-2.74)	...	(-2.74)	(-9.85)	...	(-9.85)

APPENDIX-I

Comparative Expenditure on Salary by Major Head

(Figure in Italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	Actual for the years of 2024-25			Actual for the years of 2023-24		
			State Fund Expenditure	Central Assistance including CSS and CP	Total	State Fund Expenditure	Central Assistance including CSS and CP	Total
Finance Department- concl.	2405	Fisheries	(-)0.72	...	(-)0.72	(-)29.58	...	(-)29.58
	2406	Forestry and Wild Life	(-)1.15	...	(-)1.15	(-)5.42	...	(-)5.42
	2415	Agricultural Research and education	...	...	...	(-)0.04	...	(-)0.04
	2515	Other Rural Development Programmes	(-)23.93	...	(-)23.93	(-)9.49	...	(-)9.49
	2702	Minor Irrigation	...	...	...	(-)0.02	...	(-)0.02
	2851	Village and Small Industries	(-)12.93	...	(-)12.93	(-)1.98	...	(-)1.98
	2852	Industries	...	...	...	(-)0.50	...	(-)0.50
	Total	Finance Department	4,344.56	...	4,344.56	4,220.43	...	4,220.43

APPENDIX-I

Comparative Expenditure on Salary by Major Head

(Figure in Italics represent charged expenditure)
(₹ in lakh)

Department	Major Head	Description	Actual for the years of 2024-25			Actual for the years of 2023-24		
			State Fund Expenditure	Central Assistance including CSS and CP	Total	State Fund Expenditure	Central Assistance including CSS and CP	Total
Fisheries Department	2405	Fisheries	2,004.54	...	2,004.54	1,923.73	...	1,923.73
	2415	Agricultural Research and Education	56.24	...	56.24	65.13	...	65.13
	Total	Fisheries Department	2,060.78	...	2,060.78	1,988.86	...	1,988.86
Food and Civil Supplies and Consumers Affairs	3456	Civil Supplies	1,578.14	...	1,578.14	1,576.23	...	1,576.23
	Total	Food and Civil Supplies and Consumers Affairs	1,578.14	...	1,578.14	1,576.23	...	1,576.23
Forest and Environment Department	2406	Forestry and Wild Life	7,042.75	...	7,042.75	7,408.14	...	7,408.14
	2415	Agricultural Research and Education	228.00	...	228.00	240.22	...	240.22
	Total	Forest And Environment Department	7,270.75	...	7,270.75	7,648.36	...	7,648.36

APPENDIX-I

Comparative Expenditure on Salary by Major Head

(Figure in Italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	Actual for the years of 2024-25		Actual for the years of 2023-24		
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP	Total
General Administration Department	2014	Administration of Justice	...	...	1.67	...	1.67
	2030	Stamps and Registration	6.14	...	12.64	...	12.64
	2053	District Administration	844.53	...	1,038.22	...	1,038.22
	2070	Other Administrative Services, ETC.,	1,164.37	...	1,131.10	...	1,131.10
	2216	Housing	489.43	...	467.76	...	467.76
2235	Social Security and Welfare	132.63	...	138.46	...	138.46	
	Total	General Administration Department	2,637.10	...	2,789.85	...	2,789.85
Health and Family Welfare Department	2210	Medical and Public Health	62,361.36	36.96	59,346.39	39.71	59,386.10
	2211	Family Welfare	1,941.14	5,544.81	1,870.08	5,400.97	7,271.05
	Total	Health and Family Welfare Department	64,302.50	5,581.77	61,216.47	5,440.68	66,657.15
Home Department	2070	Other Administrative Services, ETC.,	4,792.50	...	4,681.47	...	4,681.47
	Total	Home Department	4,792.50	...	4,681.47	...	4,681.47

APPENDIX-I

Comparative Expenditure on Salary by Major Head

(Figure in Italics represent charged expenditure)
(₹ in lakh)

Department	Major Head	Description	Actual for the years of 2024-25			Actual for the years of 2023-24		
			State Fund Expenditure	Central Assistance including CSS and CP	Total	State Fund Expenditure	Central Assistance including CSS and CP	Total
Home (Jails) Department	2056	Jails	1,451.12	...	1,451.12	1,466.89	...	1,466.89
	Total	Home (Jails) Department	1,451.12	...	1,451.12	1,466.89	...	1,466.89
Home (Police) Department	2055	Police	97,005.86	...	97,005.86	91,575.53	...	91,575.53
	2070	Other Administrative Services, ETC.,	5,733.03	...	5,733.03	5,566.71	...	5,566.71
Total		Home (Police) Department	102,738.89	...	102,738.89	97,142.24	...	97,142.24
Housing Department	2216	Housing	856.56	...	856.56	805.70	...	805.70
	Total	Housing Department	856.56	...	856.56	805.70	...	805.70
Industries Department	2851	Village and Small Industries	2,410.30	...	2,410.30	2,385.34	...	2,385.34
	2852	Industries	919.94	...	919.94	911.44	...	911.44
Total		Industries Department	3,330.24	...	3,330.24	3,296.78	...	3,296.78

APPENDIX-I

Comparative Expenditure on Salary by Major Head

(Figure in Italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	Actual for the years of 2024-25		Actual for the years of 2023-24		
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP	Total
Information and Public Relations Department	2220	Information and Publicity	1,239.12	...	1,239.12	...	1,234.78
	Total	Information and Public Relations Department	1,239.12	...	1,239.12	...	1,234.78
Labour Department	2230	Labour, Employment and Skill Development	4,504.10	...	4,504.10	...	4,345.65
	Total	Labour Department	4,504.10	...	4,504.10	...	4,345.65
Law Department	2014	Administration of Justice	5,799.08	...	5,799.08	...	5,442.01
	Total	Law Department	5,799.08	...	5,799.08	...	5,442.01
Legislative Assembly/Assembly Secretariat Department	2011	Parliament/State/Union Territory Legislatures	4,938.89	...	4,938.89	...	4,713.60
	2058	Stationery and Printing	939.86	...	939.86	...	886.84
Total		Legislative Assembly/Assembly Secretariat Department	5,878.75	...	5,878.75	...	5,600.44

APPENDIX-I

Comparative Expenditure on Salary by Major Head

(Figure in Italics represent charged expenditure)
(₹ in lakh)

Department	Major Head	Description	Actual for the years of 2024-25			Actual for the years of 2023-24		
			State Fund Expenditure	Central Assistance including CSS and CP	Total	State Fund Expenditure	Central Assistance including CSS and CP	Total
Mining and Geology Department	2853	Non-ferrous Mining and Metallurgical Industries	1,471.63	...	1,471.63	1,361.32	...	1,361.32
	Total	Mining and Geology Department	1,471.63	...	1,471.63	1,361.32	...	1,361.32
Personnel Department	2029	Land Revenue	31.54	...	31.54	42.25	...	42.25
	2030	Stamps and Registration	28.57	...	28.57	40.71	...	40.71
	2053	District Administration	4,884.85	...	4,884.85	4,575.93	...	4,575.93
	2070	Other Administrative Services, ETC.,	253.65	...	253.65	265.90	...	265.90
	2245	Relief on account of Natural Calamities	3.65	...	3.65	10.42	...	10.42
	2251	Secretariat-Social Services	77.00	...	77.00	60.65	...	60.65
3451	Secretariat-Economic Services	33.52	...	33.52	31.33	...	31.33	
Total		Personnel Department	5,312.78	...	5,312.78	5,027.19	...	5,027.19

APPENDIX-I

Comparative Expenditure on Salary by Major Head

(Figure in Italics represent charged expenditure)
(₹ in lakh)

Department	Major Head	Description	Actual for the years of 2024-25			Actual for the years of 2023-24		
			State Fund Expenditure	Central Assistance including CSS and CP	Total	State Fund Expenditure	Central Assistance including CSS and CP	Total
Planning Department	3451	Secretariat-Economic Services	1,304.54	...	1,304.54	1,210.89	...	1,210.89
	3454	Census Survey and Statistics	1,958.13	...	1,958.13	1,869.92	...	1,869.92
	Total	Planning Department	3,262.67	...	3,262.67	3,080.81	...	3,080.81
Political Department	2070	Other Administrative Services, ETC.,	254.80	...	254.80	252.14	...	252.14
	Total	Political Department	254.80	...	254.80	252.14	...	252.14
Power (Electricity) Department	2045	Other Taxes and Duties on Commodities and Services	213.73	...	213.73	204.12	...	204.12
	Total	Power (Electricity) Department	213.73	...	213.73	204.12	...	204.12
Printing and Stationery Department	2058	Stationery and Printing	2,469.30	...	2,469.30	2,428.71	...	2,428.71
	Total	Printing and Stationery Department	2,469.30	...	2,469.30	2,428.71	...	2,428.71

APPENDIX-I

Comparative Expenditure on Salary by Major Head

(Figure in Italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	Actual for the years of 2024-25			Actual for the years of 2023-24		
			State Fund Expenditure	Central Assistance including CSS and CP	Total	State Fund Expenditure	Central Assistance including CSS and CP	Total
Programme Implementation Department	3451	Secretariat-Economic Services	162.90	...	162.90	146.63	...	146.63
	Total	Programme Implementation Department	162.90	...	162.90	146.63	...	146.63
Public Health Engineering Department	2215	Water Supply and Sanitation	12,918.50	...	12,918.50	12,497.84	...	12,497.84
	Total	Public Health Engineering Department	12,918.50	...	12,918.50	12,497.84	...	12,497.84
Public Works Department (Roads)	2052	Secretariat-General Services	753.95	...	753.95	702.72	...	702.72
	2059	Public Works	18,470.83	...	18,470.83	17,871.60	...	17,871.60
	2515	Other Rural Development Programme	...	...	...	(-)0.09	...	(-)0.09
Total		Public Works Department (Roads)	19,224.78	...	19,224.78	18,574.23	...	18,574.23

APPENDIX-I

Comparative Expenditure on Salary by Major Head

(Figure in Italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	Actual for the years of 2024-25			Actual for the years of 2023-24		
			State Fund Expenditure	Central Assistance including CSS and CP	Total	State Fund Expenditure	Central Assistance including CSS and CP	Total
Relief and Rehabilitation Department	2245	Relief on account of Natural Calamities	35.86	...	35.86	32.33	...	32.33
	Total	Relief and Rehabilitation Department	35.86	...	35.86	32.33	...	32.33
Revenue Department	2029	Land Revenue	1,502.04	...	1,502.04	1,539.25	...	1,539.25
	2245	Relief on account of Natural Calamities	90.50	...	90.50	78.35	...	78.35
	Total	Revenue Department	1,592.54	...	1,592.54	1,617.60	...	1,617.60
Secretariat Administration Department	2013	Council of Ministers	269.40	...	269.40	280.05	...	280.05
	2052	Secretariat-General Services	8,946.89	...	8,946.89	8,561.50	...	8,561.50
	2070	Other Administrative Services, ETC.,	19.82	...	19.82	16.22	...	16.22

APPENDIX-I

Comparative Expenditure on Salary by Major Head

(Figure in Italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	Actual for the years of 2024-25			Actual for the years of 2023-24		
			State Fund Expenditure	Central Assistance including CSS and CP	Total	State Fund Expenditure	Central Assistance including CSS and CP	Total
Secretariat Administration Department	2251	Secretariat-Social Services	1,305.28	...	1,305.28	1,204.69	...	1,204.69
	3451	Secretariat-Economic Services	1,417.86	...	1,417.86	1,395.01	...	1,395.01
	Total	Secretariat Administration	11,959.25	...	11,959.25	11,457.47	...	11,457.47
Sericulture and Weaving Department	2851	Village and Small Industries	4,697.38	...	4,697.38	4,560.01	...	4,560.01
	Total	Sericulture and Weaving Department	4,697.38	...	4,697.38	4,560.01	...	4,560.01
Social Welfare Department	2235	Social Security and Welfare	4,832.38	3,113.01	7,945.39	2,733.00	2,562.63	5,295.63
	2236	Nutrition	19.63	...	19.63	18.62	...	18.62
	Total	Social Welfare Department	4,852.01	3,113.01	7,965.02	2,751.62	2,562.63	5,314.25

APPENDIX-I

Comparative Expenditure on Salary by Major Head

(Figure in Italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	Actual for the years of 2024-25		Actual for the years of 2023-24		
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP	Total
Soil Conservation Department	2402	Soil and Water Conservation	6,848.94	...	6,848.94	6,710.84	6,710.84
	2415	Agricultural Research and Education	33.76	...	33.76	28.85	28.85
	2702	Minor Irrigation	...	...	...	(-0.04)	(-0.04)
	Total	Soil Conservation Department	6,882.70	...	6,882.70	6,739.65	6,739.65
Sports and Youth Affairs Department	2204	Sports and Youth Services	942.28	...	942.28	895.05	895.05
	Total	Sports And Youth Affairs Department	942.28	...	942.28	895.05	895.05
Tourism Department	3452	Tourism	641.34	...	641.34	590.54	590.54
	Total	Tourism Department	641.34	...	641.34	590.54	590.54
Transport Department	2041	Taxes on Vehicles	1,447.43	...	1,447.43	1,443.39	1,443.39
	2070	Other Administrative Services, ETC.,	304.85	...	304.85	289.55	289.55
	Total	Transport Department	1,752.28	...	1,752.28	1,732.94	1,732.94

APPENDIX-I

Comparative Expenditure on Salary by Major Head

(Figure in Italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	Actual for the years of 2024-25			Actual for the years of 2023-24		
			State Fund Expenditure	Central Assistance including CSS and CP	Total	State Fund Expenditure	Central Assistance including CSS and CP	Total
Urban Affairs Department	2217	Urban Development	1,412.20	...	1,412.20	1,332.29	...	1,332.29
	Total	Urban Affairs Department	1,412.20	...	1,412.20	1,332.29	...	1,332.29
Weights and Measures Department	3475	Other General Economic Services	611.26	...	611.26	572.33	...	572.33
	Total	Weights And Measures Department	611.26	...	611.26	572.33	...	572.33
C.M. Secretariat Department	2013	Council of Ministers	24.72	...	24.72	24.32	...	24.32
	2052	Secretariat-General Services	218.59	...	218.59	194.15	...	194.15
Total	Total	C.M. Secretariat Department	243.31	...	243.31	218.47	...	218.47
Governor's Secretariat	2012	President, Vice President/ Governor, Administrator of Union Territories	597.80	...	597.80	587.43	...	587.43
	Total	Governor's Secretariat	597.80	...	597.80	587.43	...	587.43

APPENDIX-I

Comparative Expenditure on Salary by Major Head

(Figure in Italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	Actual for the years of 2024-25		Actual for the years of 2023-24		
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP	Total
Public Service Commission	2051	Public Service Commission	511.59	...	496.82	...	496.82
	Total	Public Service Commission	511.59	...	496.82	...	496.82
Water Resources Department	2702	Minor Irrigation	4,391.18	...	4,362.23	...	4,362.23
	2711	Flood Control and Drainage	26.35	...	24.93	...	24.93
Total		Water Resources Department	4,417.53	...	4,387.16	...	4,387.16
Public Works Department (Buildings)	2059	Public Works	2,296.15	...	2,126.42	...	2,126.42
	Total	Public Works Department (Buildings)	2,296.15	...	2,126.42	...	2,126.42
		Grand Total	424,479.60	10,899.48	398,420.29	10,457.55	408,877.84
Sector wise Salary figure							
A	GENERAL SERVICES		177,292.35	...	169,319.07	...	169,319.07
B	SOCIAL SERVICES		175,034.54	10,373.78	158,307.65	9,568.34	167,875.99
C	ECONOMIC SERVICES		72,152.71	525.70	70,793.57	889.21	71,682.78
		Grand Total	424,479.60	10,899.48	398,420.29	10,457.55	408,877.84

APPENDIX -II

Comparative Expenditure on Subsidy

(₹ in lakh)

Department	Head of Account Head	Description	Actuals for the year 2024-25			Actuals for the year 2023-24		
			State Fund Expenditure	Central Assistance including CSS and CP	Total	State Fund Expenditure	Central Assistance including CSS and CP	Total
A.H and Veterinary	2403-00-103-16-33	Poultry Development Programme under SLPP	4.50	...	4.50	5.20	...	5.20
	2403-00-105-07-33	Piggery Production under S.L.P.P.	8.25	...	8.25	9.00	...	9.00
	2403-00-107-04-33	Subsidy for Farmers for cultivation of Fodder	8.95	...	8.95	8.93	...	8.93
	Total		21.70	...	21.70	23.13	...	23.13
	2404-00-102-15-33	Distribution of Dairy Unit	20.00	...	20.00	...	...	...
Total		20.00	...	20.00	...	...	...
Total		A.H and Veterinary	41.70	...	41.70	23.13	...	23.13
Agriculture	2401-00-108-06-33	Experimental Tea Plantation	1.00	...	1.00	...	...	...
	2401-00-108-24-33	Regional Centre for Training and Production of Mushroom	143.75	...	143.75	143.75	...	143.75
	2401-00-108-57-33	Tea Development Scheme	...	...	...	1.40	...	1.40
	2401-00-108-61-33	State Rice Mission	312.33	...	312.33	308.33	...	308.33
	2401-00-109-47-33	National Mission on Agricultural Extension and Technology (NMAET)	172.15	1,549.30	1,721.45	...	...	...

APPENDIX -II

Comparative Expenditure on Subsidy

Department	Head of Account Head	Description	Actuals for the year 2024-25		Actuals for the year 2023-24		
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP	Total
Agriculture- concd.	2401-00-113-22-33	Supply of Agri. Machineries	264.00	...	223.50	...	223.50
	2401-00-119-05-33	Mission for Integrated Development of Horticulture (MIDH) Horticulture mission for North East and Himalayan States (HMNEH)	62.54	562.71	34.78	313.01	347.79
	2401-00-119-50-33	Apiculture mission General Areas during 2022- 2023	...	...	10.02	...	10.02
	Total	2401	955.77	2,112.01	721.78	313.01	1,034.79
Fisheries Department	Total	Agriculture	955.77	2,112.01	721.78	313.01	1,034.79
	2405-00-101-16-33	Welfare of Fishermen	...	0.18	...	...	...
	2405-00-101-39-33	State Aquaculture Mission	154.60	...	...	...	...
	2405-00-101-41-33	Blue Revolution Integrated Development and Management of	(-)0.03	0.23	...	...	...
	2405-00-101-47-33	Pradhan Mantri Matsya Sampada Yojana	264.53	2,380.78	73.23	659.07	732.30
	Total	2405	419.10	2,381.19	73.23	659.07	732.30
Total	Fisheries Department	419.10	2,381.19	73.23	659.07	732.30	

(₹ in lakh)

APPENDIX -II

Comparative Expenditure on Subsidy

Department	Head of Account Head	Description	Actuals for the year 2024-25			Actuals for the year 2023-24		
			State Fund Expenditure	Central Assistance including CSS and CP	Total	State Fund Expenditure	Central Assistance including CSS and CP	Total
Food and Civil Supplies and Consumers Affairs	3456-00-102-06-33	Expenditure on Intra-State Movement & handling of Food grain and Fair Price Shop Dealer's Margin, etc under the Scheme-National Food Security Act, 2013	1,733.17	4,330.71	6,063.88	514.75	3,227.72	3,742.47
	3456-00-102-20-33	Additional State Financial Assistance Under PDS for Government Nominees / PDS Agents	49.04	...	49.04	...	...	...
	Total	3456	1,782.21	4,330.71	6,112.92	514.75	3,227.72	3,742.47
	Total	Food and Civil Supplies and Consumers Affairs	1,782.21	4,330.71	6,112.92	514.75	3,227.72	3,742.47
Tourism	3452-01-101-24-33	Convergence for tourism with PMEGP	500.00	...	500.00	300.00	...	300.00
	3452-80-800-36-33	Tourism Mission for IBDP	...	...	...	68.26	...	68.26
	Total	3452	500.00	...	500.00	368.26	...	368.26
Transport	Total	Tourism	500.00	...	500.00	368.26	...	368.26
	5053-02-102-02-33	Subsidy to Private Airlines	1,439.88	...	1,439.88	...	...	...
	Total	5053	1,439.88	...	1,439.88	...	...	...
	Total	Transport	1,439.88	...	1,439.88	...	...	...
	Grand Total		5,138.66	8,823.91	13,962.57[*]	1,701.15	4,199.80	5,900.95

[*] ₹1,439.88 lakh of Subsidy in Statement 02 is included in Capital Expenditure

APPENDIX-III

Grants-in-aid /Assistance given by the State Government
(Institution-wise and Scheme -wise)

Recipients	Scheme	TSP/SCSP/Normal/ FC/ EAP	2024-25	Of the Total amount released amount sanctioned for creation of capital assets	2023-24	Of the Total amount released amount sanctioned for creation of capital assets
(₹ in lakh)						
Urban Local Bodies	Assistance to Municipal Board for Shillong/Jowai/Tura etc., for General Purposes	State Plan Normal (General)/ Tribal Sub Plan	3,148.47	...	2,694.56	...
	Assistance to Municipal Board for Shillong/Jowai/Tura etc for Special Purposes	State Plan Normal (General)/ Tribal Sub Plan	1,230.69	...	3,277.57	...
Public Sector Undertakings	Subsidies to MGCC	State Plan Normal (General)/ Tribal Sub Plan	642.11	...	642.11	...
	Mawmluh Cherra Cement Ltd. (MCCL)	State Plan Normal (General)/ Tribal Sub Plan	4,471.14	...	700.00	...
	Financial Assistance To M.T.D.C.	State Plan Normal (General)/ Tribal Sub Plan	...	...	105.51	...
	Assistance to the Meghalaya Transport Corporation	State Plan Normal (General)/ Tribal Sub Plan	2,117.72	...	1,625.52	...
	Projects under Meghalaya Industrial Development Corporation Ltd. (MIDC)	State Plan Normal (General)/ Tribal Sub Plan	700.00	250.00	1,000.00	500.00

APPENDIX-III

Grants-in-aid /Assistance given by the State Government

(Institution-wise and Scheme -wise)

Recipients	Scheme	TSP/SCSP/Normal/ FC/ EAP	2024-25			2023-24		
			Of the Total amount released amount sanctioned for creation of capital assets	Of the Total amount released amount sanctioned for creation of capital assets	Of the Total amount released amount sanctioned for creation of capital assets	Of the Total amount released amount sanctioned for creation of capital assets	Of the Total amount released amount sanctioned for creation of capital assets	
(₹ in lakh)								
Public Sector Undertakings	Meghalaya Infrastructure Development Finance Corporation	State Plan Normal (General)/ Tribal Sub Plan	4,946.00	...	1,500.00	...	...
	Food Processing Fund (FPF) for Meghalaya Industrial Development Corporation (MIDC)	State Plan Normal (General)/ Tribal Sub Plan	100.00	100.00	60.00	60.00	60.00	
	Financial Assistance to Forest Development Corporation of Meghalaya	State Plan Normal (General)/ Tribal Sub Plan	240.97	...	240.97	...	...
	National Law University Shillong	State Plan Normal (General)/ Tribal Sub Plan	2,142.00	...	1,009.20	...	...
Autonomous Bodies	Assistance to Local Bodies, Corporation, MUDA etc.	State Plan Normal (General)/ Tribal Sub Plan	1,563.74	1,563.74	848.97	848.97	848.97	
	Assistance to Meghalaya Urban Development Authority	...	606.36	...	322.31	...	...
	Assistance to Meghalaya Urban Development Agency	...	72.90	...	50.00	...	...

APPENDIX-III

Grants-in-aid /Assistance given by the State Government

(Institution-wise and Scheme -wise)

Recipients	Scheme	TSP/SCSP/Normal/ FC/ EAP	2024-25	Of the Total amount released amount sanctioned for creation of capital assets	2023-24	Of the Total amount released amount sanctioned for creation of capital assets	
(₹ in lakh)							
Autonomous Bodies	Assistance for Staff to Multipurpose Co-operative Societies.	State Plan Normal (General)/ Tribal Sub Plan	...	...	251.10	...
	Assistance for staff to integrated Village Cooperative Societies/Integrated Basin Development Livelihood Programme/Other Development Departments	State Plan Normal (General)/ Tribal Sub Plan	...	...	4.83	...
	Assistance to Thrift and Mutual Benefit Fund Cooperatives	State Plan Normal (General)/ Tribal Sub Plan	...	...	4.66	...
	Subsidy towards maintenance of Secretaries of P.A.CS under Revival Package.	State Plan Normal (General)/ Tribal Sub Plan	...	...	4.72	...
	Assistance for staff to MECOFED	State Plan Normal (General)/ Tribal Sub Plan	...	...	160.96	...
	Assistance to Staff of Meghalaya Village Development and Promotion Tourism Cooperative Society	State Plan Normal (General)/ Tribal Sub Plan	...	...	1.15	...

APPENDIX-III

Grants-in-aid /Assistance given by the State Government

(Institution-wise and Scheme -wise)

Recipients	Scheme	TSP/SCSP/Normal/ FC/ EAP	2024-25	Of the Total amount released amount sanctioned for creation of capital assets	2023-24	Of the Total amount released amount sanctioned for creation of capital assets
(₹ in lakh)						
Autonomous Bodies	Financial Assistance to the District Councils on the Recommendation of the Finance Commission	State Plan Normal (General)/ Tribal Sub Plan	2,700.00	...	...	...
	Assistance for Staff to MEHGALOOM	State Plan Normal (General)/ Tribal Sub Plan	...	...	1.73	...
	Smart Cities Mission (SCM) Centrally Sponsored Schemes inclusive of State Share	State Plan Normal (General)/ Tribal Sub Plan	500.00	...	...	...
Non-Government Organisations	Grant-in -aid to NGOs running special Schools for children with Special Needs	State Plan Normal (General)/ Tribal Sub Plan	193.25	...	180.34	...
	Contribution toward NGO's under PPP (Recurring and Non Recurring)	State Plan Normal (General)/ Tribal Sub Plan	2,122.15	...	2,554.76	...
	Contribution toward EMRI 108 (Recurring and Non Recurring)	State Plan Normal (General)/ Tribal Sub Plan	1,165.95	...	...	...
	Grant-in-aid to Voluntary Organisations for protective homes and antidrug campaign	State Plan Normal (General)/ Tribal Sub Plan	34.58	...	...	...

APPENDIX-III

Grants-in-aid /Assistance given by the State Government

(Institution-wise and Scheme -wise)

Recipients	Scheme	TSP/SCSP/Normal/ FC/ EAP	2024-25	Of the Total amount released amount sanctioned for creation of capital assets	2023-24	Of the Total amount released amount sanctioned for creation of capital assets
(₹ in lakh)						
Others	Discretionary Grant by Speaker/Deputy Speaker	Normal	35.00	...	18.00	...
	Discretionary Grant by Chief Whip	Normal	10.00	...	4.00	...
	Discretionary Grant by Leader of Opposition	Normal	5.00	...	2.00	...
	Discretionary Grant Of Opposition Chief Whip	Normal	5.00	...	2.00	...
	Discretionary Grant by MLAs	Normal	1,180.00	...	600.00	...
	Legislative forum for HIV/Aids	Normal	10.17	...	...	...
	Common fund set up by Presiding Officer' Forum for Assisting small states to host conferences	Normal	2.00	...	2.00	...
	Discretionary Grant by Governor	Normal	41.96	...	41.99	...
	Development Grant by the Governor	Normal	53.00	...	53.00	...
	Chief Minister's Special Grants	Normal	500.00	...	2,000.00	...

APPENDIX-III

Grants-in-aid /Assistance given by the State Government

(Institution-wise and Scheme -wise)

Recipients	Scheme	TSP/SCSP/Normal/ FC/ EAP	(₹ in lakh)			
			2024-25	Of the Total amount released amount sanctioned for creation of capital assets	2023-24	Of the Total amount released amount sanctioned for creation of capital assets
Others	Chief Minister's Special Development Fund	Normal	5,500.00	...	2,800.00	...
	Grants to Bar Association/Library/Law etc.,	Normal	22.27	...	3.51	...
	Land Reforms and Land Records-Grant to the District Councils.	Normal	...	...	69.00	...
	State Energy Conservation	Normal	35.05	...	...	...
	All India Services Pre-Examination Training Centre For ST\SC	Normal	226.72	...	149.17	...
	Police Infrastructure Renovation Fund	Normal	...	...	50.00	...
	Expenditure on maintenance of primary schools under deficit system	Normal	30,875.28	...	35,760.58	...
	Expenditure on schools under non deficit system.	Normal	2,367.24	...	6,380.83	...
	Expenditure on pre- primary (Nursery) Schools-	Normal	853.98	...	888.52	...
	Expenditure on M.E. Schools under deficit system	Normal	7,763.09	...	8,068.72	...
	Expenditure on U.P.Schools Under Non Deficit System	Normal	12,277.17	...	12,797.16	...
	Mid Day Meal Incentive To Students.	Normal	...	...	18,878.94	...

APPENDIX-III

Grants-in-aid /Assistance given by the State Government

(Institution-wise and Scheme -wise)

Recipients	Scheme	TSP/SCSP/Normal/ FC/ EAP	2024-25	Of the Total amount released amount sanctioned for creation of capital assets	2023-24	Of the Total amount released amount sanctioned for creation of capital assets
(₹ in lakh)						
Others	Meghalaya Aided Schools Employees Death Cum Retirement Gratuities	Normal	565.86	...	564.32	...
	State Awards for Primary School Teachers	Normal	11.88	...	10.58	...
	Samagra Shiksha Abhiyan	Normal	2,483.68	...	58,200.19	...
	Recurring Non-Shareable Components	Normal	985.35	...	...	...
	Recurring Shareable Components	Normal	11,708.40	...	...	...
	Non-Recurring Shareable Components	Normal	102.42	...	...	...
	Sarva Shiksha Abhiyan	Normal	43,197.21	...	...	...
	Teachers Education	Normal	527.86	...	...	...
	Grant for miscellaneous purposes	Normal	464.90	...	33.40	...
	State Award to Scholls Teachers	Normal	5.94	...	3.61	...
	Computerised Project management information system (PMIS) of Teachers	Normal	110.00	...	134.54	...
	Deputation/ Stipend for B.Ed course	Normal	11.42	...	45.56	...
	Intervention for Education Facility Improvement	Normal	215.93	...	...	...
	Expenditure on Secondary Schools under deficit system for boys	Normal	14,150.42	...	11,588.55	...

APPENDIX-III

Grants-in-aid /Assistance given by the State Government

(Institution-wise and Scheme -wise)

Recipients	Scheme	TSP/SCSP/Normal/ FC/ EAP	2024-25	Of the Total amount released amount sanctioned for creation of capital assets	2023-24	Of the Total amount released amount sanctioned for creation of capital assets
(₹ in lakh)						
Others	Expenditure on secondary schools under deficit system for Girls	Normal	16,138.18	...	16,368.27	...
	Expenditure on non-deficit Secondary schools for boys	Normal	1,518.39	...	1,751.40	...
	Expenditure on non-deficit secondary schools for Girls	Normal	7,050.51	...	7,197.50	...
	Assistance for Purchase of Furniture Equipments etc.	Normal	1.83	...	...	...
	Promotion of Hindi in Non Government Schools for boys and girls	Normal	393.24	...	467.04	...
	Improvement facilities for teaching of science in High Schools	Normal	2,206.90	...	2,546.01	...
	Opening of junior college of upgradation of School to higher secondary level at plus stage for general education	Normal	17.97	...	16.67	...
	Meghalaya Aided Schools Employees Death Cum Retirement Gratuities	Normal	283.07	...	281.52	...
	Rashtriya Madhyamik Shiksha Abhiyan	Normal	5,022.44	...	...	...
	Promotion of science	Normal	26.00	...	25.00	...

APPENDIX-III

Grants-in-aid /Assistance given by the State Government

(Institution-wise and Scheme -wise)

Recipients	Scheme	TSP/SCSP/Normal/ FC/ EAP	2024-25	Of the Total amount released amount sanctioned for creation of capital assets	2023-24	Of the Total amount released amount sanctioned for creation of capital assets
(₹ in lakh)						
Others	Supporting Human Capital ADB-EAP	Normal	...	...	61.70	...
	Intervention for Education Facility Improvement	Normal	...	...	79.30	...
	Excursion for College Students	Normal	...	...	23.35	...
	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	Normal	139.77	...	...	...
	Expenditure on Colleges under deficit system	Normal	15,407.21	...	13,830.67	...
	Expenditure on College under non deficit system	Normal	4,472.84	...	4,997.23	...
	Meghalaya Aided college Employee Death-Cum Retirement Gratuities	Normal	235.30	...	134.42	...
	Rashtriya Uchchatar Shiksha Abhiyan (RUSA) Central Assistance under CSS inclusive State Share	Normal	...	...	140.64	...
	New India Literacy Programme	Normal	377.63	...	22.13	...
	Teachers Training	Normal	...	...	461.07	...
	State Talent Search ME- and High Schools	Normal	...	...	26.11	...
	National Talent Search	Normal	...	...	3.99	...

APPENDIX-III

Grants-in-aid /Assistance given by the State Government

(Institution-wise and Scheme -wise)

Recipients	Scheme	TSP/SCSP/Normal/ FC/ EAP	2024-25		2023-24		Of the Total amount released amount sanctioned for creation of capital assets
			Of the Total amount released amount sanctioned for creation of capital assets				
(₹ in lakh)							
Others	Assistance to Non Government Training Centres	Normal	51.25	...	39.93	...	...
	Meghalaya Board of Schools Education	Normal	1,845.21	...	1,845.21	...	...
	Public Examination	Normal	...	...	48.74	...	...
	Assistance to Meghalaya State Council for Technical Education	Normal	95.83	...	49.82	...	...
	Expansion of Physical Education-	Normal	18.55	...	5.00	...	...
	Training College of Physical education\Research\Experimentation	Normal	...	...	7.81	...	...
	Youth Camp	Normal	...	...	6.96	...	...
	Boys scouts and Girls Guides	Normal	111.12	...	180.73	...	...
	Mass rallies (Bharatyam)	Normal	0.19	...	...	...	...
	Assistance to Junior Red Cross	Normal	22.30	...	50.90	...	...
	National Integration Programme /Youth Leader training youth festival	Normal	8.93	...	5.00	...	...
	Youth Green Campaign Movement	Normal	8.00	...	6.00	...	...
	Youth Exchange Programme	Normal	235.15	...	364.58	...	...
	Chief Minister Youth Development Scheme	Normal	600.00	...	550.00	...	...

APPENDIX-III

Grants-in-aid /Assistance given by the State Government

(Institution-wise and Scheme -wise)

Recipients	Scheme	TSP/SCSP/Normal/ FC/ EAP	2024-25	Of the Total amount released amount sanctioned for creation of capital assets	2023-24	Of the Total amount released amount sanctioned for creation of capital assets
(₹ in lakh)						
Others	Youth Engagement through Empowered Youth Organization (YESS)	Normal	200.00	...	200.00	...
	Assistance to state sport council	Normal	1,147.80	...	920.02	...
	Assistance to State\District \Subdivision sports Association	Normal	600.00	...	305.60	...
	Assistance for holding of Tournament etc	Normal	96.30	...	33.52	...
	Assistance for Improvement of Play ground including Schools Ground-	Normal	...	...	120.00	...
	Training of coaches	Normal	2.95	...	...	...
	Development of sport and games-	Normal	9,824.10	...	2,732.29	...
	Rural Sports	Normal	12.00	...	...	...
	Adventure programme	Normal	5.64	...	12.00	...
	Tournament/Championship to be organised/sponsored by Directorate and its subordinate officer-	Normal	777.01	...	771.34	...
	Sport Talent Search Scholarship Etc	Normal	540.93	...	362.69	...
	Assistance for procurement of sports materials to various sports clubs/organisations	Normal	63.93	...	42.04	...

APPENDIX-III

Grants-in-aid /Assistance given by the State Government

(Institution-wise and Scheme -wise)

Recipients	Scheme	TSP/SCSP/Normal/ FC/ EAP	2024-25	Of the Total amount released amount sanctioned for creation of capital assets	2023-24	Of the Total amount released amount sanctioned for creation of capital assets
(₹ in lakh)						
Others	Running and maintenance of the indoor sports Halls/stadium etc	Normal	...	...	15.00	...
	Assistance To Meghalaya State Olympic Association	Normal	17.03	...	16.29	...
	Career Guidance and Counselling Scheme	Normal	...	...	62.50	...
	Intensive Sports and Youth Development Programme	Normal	...	...	72.00	...
	Cash Incentives for Medal Winners in Different Sports Discipline	Normal	334.38	...	192.66	...
	National Games 2022	Normal	165.09	...	1,441.64	...
	Khelo India	Normal	82.86	...	400.00	...
	Assistance to voluntary Cultural Organisation-	Normal	196.30	...	45.00	...
	Incorporation of Art and Culture Informal School System	Normal	0.50	...	...	...
	Financial Assistance to voluntary cultural organisation.	Normal	30.55	...	21.64	...
	Grant Under Article 275(1) for Promotion of Cultural Programme	Normal	72.80	...	72.80	...

APPENDIX-III

Grants-in-aid /Assistance given by the State Government

(Institution-wise and Scheme -wise)

Recipients	Scheme	TSP/SCSP/Normal/ FC/ EAP	2024-25	Of the Total amount released amount sanctioned for creation of capital assets	2023-24	Of the Total amount released amount sanctioned for creation of capital assets
(₹ in lakh)						
Others	Shillong International Centre for Performing Arts(SCA)	Normal	...	...	...	...
	Special Central Assistance to Tribal Sub Schemes-Renovation and upgradation of District Auditorium	Normal	197.27	...	34.56	...
	Tagore Cultural Complex	Normal	...	...	500.00	...
	Administrative Cost to State/UT	Normal	31.00	...	...	...
	Production of folk literature	Normal	4.93	...	3.08	...
	Development of Traditional and Folk Music	Normal	...	...	150.00	...
	Production of film and documentation for projection of the state and its culture	Normal	19.00	...	3.17	...
	Cultural activities through District societies for Arts and Culture	Normal	100.00	...	100.00	...
	District Cultural Centre at Tura, Ampati, Jowai and Shillong(SCA)	Normal	71.08	...	...	...
	Incentive Art and Culture Development Programme	Normal	...	...	150.00	...
	Raj Ram Mohan Roy Library foundation	Normal	3.00	...	3.00	...

APPENDIX-III

Grants-in-aid /Assistance given by the State Government

(Institution-wise and Scheme -wise)

Recipients	Scheme	TSP/SCSP/Normal/ FC/ EAP	2024-25		2023-24		Of the Total amount released amount sanctioned for creation of capital assets
			Of the Total amount released amount sanctioned for creation of capital assets	Of the Total amount released amount sanctioned for creation of capital assets	Of the Total amount released amount sanctioned for creation of capital assets	Of the Total amount released amount sanctioned for creation of capital assets	
(₹ in lakh)							
Others	Tribal Research Institute	Normal	177.50	...	...	...	...
	Setting up of Medical College and Teaching Hospital including Hostels and Faculty/Staff quarters	Normal	1,710.00	...	...	...	...
	Assistance for Capacity Building for Trauma Centres	Normal	169.38	...	...	...	...
	Contribution toward EMRI 108 (Recurring and Non Recurring)	Normal	...	...	1,305.86	...	...
	Ayush Services under NHM	Normal	2,592.82	...	1,842.38	...	...
	Meghalaya Medical Drugs and Services Ltd.	Normal	20,000.47	...	6,500.00	...	...
	Strengthening of State Drug Regulatory System	Normal	334.00	...	226.60	...	...
	Meghalaya Health Insurance Scheme	Normal	16,200.00	...	...	...	...
	National Health Mission	Normal	1,166.67	...	2,883.33	...	...
	Incentive for Maternity Benefit and ASHA	Normal	1,798.74	...	4,488.59	...	...
	National Health Mission (NHM)	Normal	35,063.12	...	32,983.91	...	...
	Meghalaya Health Insurance Scheme	Normal	...	...	17,278.83	...	...

APPENDIX-III

Grants-in-aid /Assistance given by the State Government

(Institution-wise and Scheme -wise)

Recipients	Scheme	TSP/SCSP/Normal/ FC/ EAP	2024-25	Of the Total amount released amount sanctioned for creation of capital assets	2023-24	Of the Total amount released amount sanctioned for creation of capital assets
(₹ in lakh)						
Others	Meghalaya Health Systems Strengthening project under NHM	Normal	6,000.00	...	8,946.86	...
	Grant in Aid for Swachh Bharat Mission Gramin	Normal	138.35	...	215.90	...
	Information, Education and Communication (IEC) Project	Normal	101.91	...	...	...
	Assistance to Meghalaya State Housing Board.	Normal	764.00	...	248.40	...
	National Urban Livelihood Mission (NULM)	Normal	...	...	311.11	...
	Swachh Bharat Mission-Central Assistance for Centrally Sponsored Schemes inclusive of State Share	Normal	0.58	...	...	...
	Atal Mission of Rejuvenation & Urban Transformation (AMRUT)-Centrally Sponsored Schemes inclusive of State Share	Normal	41.12	...	...	...
	Assistance to Town Committees etc for Special purposes	Normal	30.00	...	20.00	...

APPENDIX-III

Grants-in-aid /Assistance given by the State Government

(Institution-wise and Scheme -wise)

Recipients	Scheme	TSP/SCSP/Normal/ FC/ EAP	2024-25	Of the Total amount released amount sanctioned for creation of capital assets	2023-24	Of the Total amount released amount sanctioned for creation of capital assets
(₹ in lakh)						
Others	Real Estate Regulatory Authority (RERA)	Normal	100.00	...	...	...
	Swachh Bharat Mission- U.2.0	Normal	29.53	...	194.44	...
	Smart Cities Mission (SCM) Centrally Sponsored Schemes inclusive of State Share	Normal	...	...	500.00	...
	Upgradation of the Standard of Administration Awarded by the Fifteenth Finance Commission	Normal	...	...	3,300.00	...
	Construction or Development of Rural Market under NLCPR Schemes DONER	Normal	...	...	20.80	...
	Skill Development Initiative	Normal	...	...	880.73	...
	Skill Development for Industrial Value Enhancement (State Share)	Normal	9.00	...	9.00	...
	Skill Strengthening for Industrial Value Enhancement (State Share)	Normal	150.00	...	...	...
	Mainstream Aspirational District through Skill Development Programme Under SANKALP project	Normal	231.74	...	67.89	...

APPENDIX-III

Grants-in-aid /Assistance given by the State Government

(Institution-wise and Scheme -wise)

Recipients	Scheme	TSP/SCSP/Normal/ FC/ EAP	2024-25	Of the Total amount released amount sanctioned for creation of capital assets	2023-24	Of the Total amount released amount sanctioned for creation of capital assets
(₹ in lakh)						
Others	Rehabilitation of surrenderees	Normal	4.50	...	...	...
	Rehabilitation of victim of militancy	Normal	...	...	0.50	...
	Expenditure for the Rehabilitation of Disbanded Militant Cadres	Normal	...	...	1.50	...
	Meghalaya Board of WAKFS	Normal	2.00	...	...	...
	Grant to voluntary Organisation-	Normal	41.63	...	44.85	...
	Assistance to Persons with Disabilities for Vocational Training\ Self Employment.	Normal	17.77	...	19.88	...
	Organisation of Sports and Games for Persons with Disabilities	Normal	14.46	...	...	...
	Seminar/Workshop on Special Problems of					
	Implementation of Disability Act, 1995	Normal	212.04	...	181.54	...
	Implementation of National Programme for Rehabilitation of person with disabilities	Normal	200.00	...	524.99	...
Implementation of PWD Act.1995- Appointment of Commission of Disability Act.	Normal	0.30	...	...	...

APPENDIX-III

Grants-in-aid /Assistance given by the State Government

(Institution-wise and Scheme -wise)

Recipients	Scheme	TSP/SCSP/Normal/ FC/ EAP	2024-25	Of the Total amount released sanctioned for creation of capital assets		
				2023-24	Of the Total amount released sanctioned for creation of capital assets	
(₹ in lakh)						
Others	Pension Welfare of Persons with Disabilities	Normal	1,433.21	...	1,281.33	...
	Universal Disability Identity Card (UDID)	Normal	104.22	...	112.61	...
	Half way Home for Mentally Cured, Abandoned Person	Normal	158.41	...	137.48	...
	Grant in aids to voluntary Organisation Working in the field of Child Welfare-	Normal	60.00	...	32.68	...
	Creches for State Government Employees' Children	Normal	...	...	3.50	...
	State Commission for Protection of Child Rights	Normal	75.54	...	126.21	...
	National Creche Scheme for the Children of Working Mother	Normal	133.38	...	...	...
	Training for Self employment of women in need of care and protection-	Normal	4.71	...	5.32	...
	Assistance to voluntary Organisation for setting up training centres for women and care of their children	Normal	75.79	...	63.14	...
	Meghalaya State Commission for Women	Normal	77.26	...	77.76	...

APPENDIX-III

Grants-in-aid /Assistance given by the State Government

(Institution-wise and Scheme -wise)

Recipients	Scheme	TSP/SCSP/Normal/ FC/ EAP	Of the Total amount released amount sanctioned for creation of capital assets		
			2024-25	2023-24	Of the Total amount released amount sanctioned for creation of capital assets
(₹ in lakh)					
Others	National Plan of Action on Women's Policy and Empowerment	Normal	37.35	...	...
	Grant for construction of Working Women's Hostel	Normal	...	104.01	...
	Grant for Working Women's Hostel	Normal	...	0.01	...
	Women Helpline	Normal	27.60	27.61	...
	Hub for Empowerment of Women	Normal	75.41	494.88	...
	Shakti Sadan- Integrated Relief and rehabilitation Home	Normal	99.54	...	...
	Pradhan Mantri Matru Vandana Yojana (PMMVY)	Normal	383.52	...	...
	National Plan of Action for Women Grants-in-aid to voluntary organisations for care of Destitute Widows Aged and infirm Women	Normal	42.50	27.00	...
	Medical Treatment for the aged	Normal	12.50	23.58	...
	Chief Minister's Social Assistance to the Infirms and Widows	Normal	9,406.53	9,288.05	...
	Integrated Child Protection Service	Normal	2,788.62	1,361.84	...

APPENDIX-III

Grants-in-aid /Assistance given by the State Government

(Institution-wise and Scheme -wise)

Recipients	Scheme	TSP/SCSP/Normal/ FC/ EAP	2024-25			2023-24			Of the Total amount released amount sanctioned for creation of capital assets		
			Of the Total amount released amount sanctioned for creation of capital assets	Of the Total amount released amount sanctioned for creation of capital assets	Of the Total amount released amount sanctioned for creation of capital assets	Of the Total amount released amount sanctioned for creation of capital assets	Of the Total amount released amount sanctioned for creation of capital assets	Of the Total amount released amount sanctioned for creation of capital assets	Of the Total amount released amount sanctioned for creation of capital assets		
(₹ in lakh)											
Others	Grant-in-aid to Voluntary Organisations for protective homes and antidrug campaign	Normal	...	...	28.02	...	...	...	...	...	...
	Intervention Programmes for Drug Abuse	Normal	268.27	...	458.74	...	...	...	...	...	...
	Integrated Child Protection Service	Normal	1,304.35	...	411.45	...	...	...	...	...	...
	One Stop Centre	Normal	228.58	...	438.29	...	...	...	...	...	...
	Child Helpline	Normal	380.36	...	108.38	...	...	...	...	...	...
	Swachhata Action Plan (SAP)		9.30	...	...	...	...	...	...	...	...
	Grant of old age Pension to World War 11 veteran and their Widows.	Normal	5.40	...	7.20	...	...	...	...	...	...
	National Social assistance programme (NSAP) Old Age Pension	Normal	5,541.07	...	4,623.17	...	...	...	...	...	...
	National Social Assistance Programme (NSAP) Assistance to Widow	Normal	831.08	...	657.43	...	...	...	...	...	...
	National Social Assistance Programme (NSAP) Assistance to Person with multiple Disabilities	Normal	163.01	...	134.67	...	...	...	...	...	...
	Grant for holding of Ex-servicemen rally	Normal	9.00	...	9.00	...	...	...	...	...	...

APPENDIX-III

Grants-in-aid /Assistance given by the State Government
(Institution-wise and Scheme -wise)

Recipients	Scheme	TSP/SCSP/Normal/ FC/ EAP	2024-25	Of the Total amount released amount sanctioned for creation of capital assets	2023-24	Of the Total amount released amount sanctioned for creation of capital assets
(₹ in lakh)						
Others	Relief to persons affected by riots.	Normal	...	...	4.00	...
	Ex-gratia payment to the next of person died while in custody	Normal	...	...	39.00	...
	Ex-gratia payment to the next of kin of CPMF/State Police/Home Guard Personnel etc.	Normal	20.00	...	4.00	...
	Payment of compensation to Rape victims, loss or injury causing sever mental agony to women & Child victims in cases such as human trafficking, kidnap	Normal	200.00	...	200.00	...
	Grant to Meghalaya Pensioners' Welfare Fund	Normal	3.00	...	3.00	...
	Financial Assistance to Victims of Natural calamities	Normal	793.74	...	...	...
	Directorate of Horticulture	Normal	124.00	...	111.00	...
	Meghalaya Farmer's Commission	Normal	394.67	...	622.84	...
	Mission for Integrated Development of Horticulture (MIDH) Horticulture mission for North East and Himalayan States (HMNEH)	Normal	1.67	...	...	...

APPENDIX-III

Grants-in-aid /Assistance given by the State Government

(Institution-wise and Scheme -wise)

Recipients	Scheme	TSP/SCSP/Normal/ FC/ EAP	2024-25	Of the Total amount released amount sanctioned for creation of capital assets	2023-24	Of the Total amount released amount sanctioned for creation of capital assets
(₹ in lakh)						
Others	Agri-Hort. Society	Normal	17.00	...	17.00	...
	Corpus Fund on Crop Insurance(RKBY)	Normal	688.66	...	...	...
	Assistance to KVK	Normal	19.69	...	...	...
	Cash Crop Development Works	Normal	18.95	...	28.20	...
	Meghalaya State Watershed and Wasteland Development Agency	Normal	3,737.92	...	1,163.55	...
	Commercial Crops Development Board	Normal	70.86	...	64.37	...
	Assistance to State for Control of Animal Diseases (ASCAD)	Normal	197.38	...	...	...
	Livestock Census Office	Normal	12.00	...	...	...
	Sample Survey of Livestock Product	Normal	22.50	...	...	...
	Assistance to Dairy Co-operative Societies	Normal	5.00	...	...	...
	Administration	Normal	58.86	...	...	...
	Procurement	Normal	25.33	...	...	...
	Processing	Normal	31.67	...	...	...
	Distribution	Normal	13.03	...	...	...

APPENDIX-III

Grants-in-aid /Assistance given by the State Government

(Institution-wise and Scheme -wise)

Recipients	Scheme	TSP/SCSP/Normal/ FC/ EAP	2024-25	Of the Total amount released amount sanctioned for creation of capital assets	2023-24	Of the Total amount released amount sanctioned for creation of capital assets
(₹ in lakh)						
Others	Expenditure of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. Corp.)	Normal	104.67	...	180.38	...
	Financial Assistance to the Meghalaya State Medicinal Plants Board	Normal	21.75	...	45.50	...
	Financial Assistance to Meghalaya State Bio-Diversity Board	Normal	54.00	...	75.33	...
	Financial Assistance to Meghalaya State Pollution Control Board(MSPCB)	Normal	...	...	924.95	...
	Financial Assistance to State Environment Impact Assessment Authority(SEIAA)	Normal	...	...	174.66	...
	Contribution to Eco. Dev. Society	Normal	109.25	...	273.46	...
	Financial Assistance to Meghalaya State Wetlands Authority	Normal	86.00	...	63.00	...
	Financial Assistance to Meghalaya Zoo Project Implementation Society	Normal	1,000.00	...	200.00	...

APPENDIX-III

Grants-in-aid /Assistance given by the State Government

(Institution-wise and Scheme -wise)

Recipients	Scheme	TSP/SCSP/Normal/ FC/ EAP	2024-25	Of the Total amount released amount sanctioned for creation of capital assets	2023-24	Of the Total amount released amount sanctioned for creation of capital assets
(₹ in lakh)						
Others	Agricultural marketing organisation including subsidy	Normal	1,097.82	...	95.04	...
	Central Assistance for CSS	Normal	373.84	...	101.91	...
	Directorate of Food Processing	Normal	367.52	...	...	...
	Administrative Expenses	Normal	376.50	...	...	...
	Solar Thermal	Normal	...	...	49.73	...
	Strengthening of Technical Man Power Through Local Resources	Normal	...	...	24.97	...
	Preparation of DPR	Normal	92.72	...	80.65	...
	National Rural Livelihood Mission	Normal	25,574.72	...	26,898.10	...
	Special Rural Development Programmes (SRWP)	Normal	13,625.00	...	13,625.00	...
	Deen Dayal Upadhaya Grameen Kaushalaya Yojana	Normal	587.77	...	1,385.96	...
	Start-up Village Entrepreneurship Programme.	Normal	250.00	...	188.33	...

APPENDIX-III

Grants-in-aid /Assistance given by the State Government

(Institution-wise and Scheme -wise)

Recipients	Scheme	TSP/SCSP/Normal/ FC/ EAP	2024-25	Of the Total amount released amount sanctioned for creation of capital assets	
				2023-24	Of the Total amount released amount sanctioned for creation of capital assets
(₹ in lakh)					
Others	Integrated value chain development project of Eri Silk Cluster under Innovation Fund Component of National Rural Livelihood Mission (NRLM)	Normal	5.74	...	...
	Rural Self Employment Training Institute (RSETIs)	Normal	...	107.57	...
	State Institute for Research & Training of Rural Development (SIRD)	Normal	...	11.44	...
	Tribal Area Development Programme under Article 275(1)	Normal	...	60.00	...
	Indira Gandhi Awas Yojana (IAY)	Normal	32,131.39	144,675.56	...
	Pradhan Mantri Aadi Adarsh Gram Yojana (PMAAGY)	Normal	...	2,842.30	...
	Meghalaya Society for Social Audit and Transparency	Normal	293.19	169.79	...
	State Institute for Research and Training of Rural Development (SIRD)	Normal	262.71	229.42	...
	Extension of Training Centre (ETC)	Normal	25.00	25.00	...

APPENDIX-III

Grants-in-aid / Assistance given by the State Government

(Institution-wise and Scheme -wise)

Recipients	Scheme	TSP/SCSP/Normal/ FC/ EAP	2024-25	Of the Total amount released amount sanctioned for creation of capital assets	2023-24	Of the Total amount released amount sanctioned for creation of capital assets
(₹ in lakh)						
Others	Rashtriya Gram Swaraj Abhiyan (RGSA)	Normal	666.67	...	666.67	...
	Expenditure for Chairman/ Deputy Chairman/Vice Chairman/Member of Block Development & Monitoring Committee	Normal	23.10	...	23.10	...
	Shyama Prasad Mukherjee Rurban Mission (SPMRM)	Normal	...	...	358.00	...
	Mahila Kisan Sashktikaran Pariyojana (MKSP), General Area	Normal	127.78	...	...	...
	DRDA Administration	Normal	674.71	...	905.50	...
	Pradhan Mantri Schools for Rising India (PM SHRI)	Normal	2,470.27	1,394.81	238.77	151.10
	Border Areas Programmes under Border Areas Development.	Normal	1,567.03	...	700.00	...
	Water Resources Development Agency	Normal	219.02	...	...	...
	Survey and Investigation	Normal	46.00	...	205.01	...
	Myntdu Leshka HEP 3x42 MW	Normal	...	...	43.52	...

APPENDIX-III

Grants-in-aid /Assistance given by the State Government

(Institution-wise and Scheme -wise)

Recipients	Scheme	TSP/SCSP/Normal/ FC/ EAP	2024-25	Of the Total amount released amount sanctioned for creation of capital assets	2023-24	Of the Total amount released amount sanctioned for creation of capital assets
Others	(₹ in lakh)					
	Ujwal Discom Assurance Yojana(UDAY) for Operational and Financial Turnaround of Power Distribution Companies	Normal	46,800.00	...	22,006.00	...
	State Dam Safety Cell	Normal	...	...	64.63	...
	Assistance to Meghalaya State Electricity Regulatory Commission (MSERC)	Normal	186.21	...	186.21	...
	State Share CSS	Normal	1,401.00	...	...	...
	State Share for NEC	Normal	18.90	...	...	...
	Administrative Expenses	Normal	544.15	...	514.18	...
	Energy from Waste	Normal	12.16	...	...	...
	Solar Lantern	Normal	...	...	20.32	...
	SPV Power Generation	Normal	365.50	...	...	...
	Street Lighting System	Normal	39.58	...	199.78	...
	SPV Power Plant	Normal	150.00	...	149.62	...
	Solar Water R.O. Purification	Normal	40.00	...	...	...
	KUSUM Solar Water Pumping System	Normal	194.02	...	61.41	...

APPENDIX-III

Grants-in-aid /Assistance given by the State Government

(Institution-wise and Scheme -wise)

Recipients	Scheme	TSP/SCSP/Normal/ FC/ EAP	2024-25	Of the Total amount released amount sanctioned for creation of capital assets	2023-24	Of the Total amount released amount sanctioned for creation of capital assets
(₹ in lakh)						
Others	Enhancing the livelihood of Rural Community of Meghalaya through use of Renewable Energy System	Normal	104.18	...	...	...
	Assistance to Artisans Organisation, passed out trained and technically qualified persons in small scale Industries for self- employment.	Normal	...	...	50.00	...
	Package Scheme for inventive Large and medium	Normal	...	...	100.00	...
	Payment of Salaries, dues etc to the Officers & Staff of Meghalaya Handicraft Development Corporation	Normal	217.41	...	214.89	...
	Grants-in-aid to Khadi Industries	Normal	609.72	...	615.86	...
	Admn. of Coal mining Industries	Normal	31.42	...	...	...
	Road Finance from Central Road Fund- 8449-Other Deposit-103-Subventions from Central Road Fund	Normal	6,155.00	...	7,842.00	...
	Support to Tribal Research Institutes	Normal	100.00	...	...	...

APPENDIX-III

Grants-in-aid /Assistance given by the State Government

(Institution-wise and Scheme -wise)

Recipients	Scheme	TSP/SCSP/Normal/ FC/ EAP	2024-25	Of the Total amount released amount sanctioned for creation of capital assets	2023-24	Of the Total amount released amount sanctioned for creation of capital assets
(₹ in lakh)						
Others	Financial Assistance to Meghalaya State Pollution Control Board	Normal	957.95	...	...	...
	Information and Technology Department	Normal	46.85	...	72.24	...
	Supporting Human Capital Phase II which will be Administered by Planning Department	Normal	5,504.00	...	400.00	...
	Meghalaya State Investment Promotion Board (MSIPB)	Normal	2,500.00	...	...	...
	Meghalaya Society for Social Audit and Transparency	Normal	167.64	...	172.99	...
	Science Technology and Environment Council	Normal	62.00	...	...	...
	Sponsored Projects	Normal	50.00	...	...	...
	Library and Documentation	Normal	28.00	...	...	...
	Science and Technology Entrepreneurship programme	Normal	28.00	...	...	...
	Science Centre	Normal	168.00	...	...	...
	Bio- Resources Development	Normal	248.00	...	...	...

APPENDIX-III

Grants-in-aid /Assistance given by the State Government

(Institution-wise and Scheme -wise)

Recipients	Scheme	TSP/SCSP/Normal/ FC/ EAP	2024-25	Of the Total amount released amount sanctioned for creation of capital assets	2023-24	Of the Total amount released amount sanctioned for creation of capital assets
(₹ in lakh)						
Others	Financial Inclusion Through Business Correspondent (BC) Model	Normal	44.49	...	100.00	...
	Meghalaya State Capability Enhancement Project	Normal	500.00	...	300.00	...
	Sustainable Transport and Efficient Mobility Society	Normal	1,300.00	...	...	...
	Meghalaya programme for Adolescent Wellbeing Employment and Resilience (MPOWER)	Normal	1,000.00	...	...	...
	Meghalaya-Enhancing Governance and Service Delivery Capability	Normal	1,298.25	...	700.00	...
	My Meg Programme	Normal	700.00	...	1,375.00	...
	Hello Meghalaya	Normal	1,200.00	...	...	...
	Studies / Consultancy Services	Normal	100.00	...	...	...
	Institute of Entrepreneurship	Normal	4,250.00	...	...	...
	Institute of Governance	Normal	500.00	...	...	...
	Mission under the Integrated Basin and Livelihood Development Programme	Normal	3,100.00	...	...	...
	Institute of Natural Resources	Normal	55.00	...	...	...

APPENDIX-III

Grants-in-aid /Assistance given by the State Government

(Institution-wise and Scheme -wise)

Recipients	Scheme	TSP/SCSP/Normal/ FC/ EAP	2024-25		2023-24		Of the Total amount released amount sanctioned for creation of capital assets
			Of the Total amount released amount sanctioned for creation of capital assets	Of the Total amount released amount sanctioned for creation of capital assets	Of the Total amount released amount sanctioned for creation of capital assets	Of the Total amount released amount sanctioned for creation of capital assets	
(₹ in lakh)							
Others	Climate Change Adaptation Programme	Normal	18.41	...	...	...	...
	Meghalaya Livelihood to Market Projects (Megha-Lamp)	Normal	10,000.00	...	...	...	...
	Community led Eco-System Management	Normal	1,700.00	...	...	...	...
	Community Forestry Project	Normal	13,000.00	...	...	...	...
	Land Banks	Normal	2,000.00	...	...	...	...
	Meghalaya Farmers Mobilisation Project - EAP	Normal	1,021.77	...	...	...	...
	Smart Village Project	Normal	200.00	...	...	...	...
	Meghalaya State Promotion Board	Normal	200.00	...	...	...	...
	Implementation of the Scheme Meghalayan age limited	Normal	12,000.00	...	...	...	...
	Farmer's Collectivisation for upscaling of Production and Marketing Systems (FOCUS) Programme	Normal	10,000.00	...	...	...	...
	Science Technology and Environment Council	Normal	...	...	...	161.80	...
	Popularisation of Science and Technology	Normal	...	...	...	132.00	...

APPENDIX-III

Grants-in-aid /Assistance given by the State Government

(Institution-wise and Scheme -wise)

Recipients	Scheme	TSP/SCSP/Normal/ FC/ EAP	2024-25	Of the Total amount released amount sanctioned for creation of capital assets	2023-24	Of the Total amount released amount sanctioned for creation of capital assets
(₹ in lakh)						
Others	Scientific Research and Development of appropriate Technologies	Normal	...	...	132.00	...
	Remote Sensing	Normal	...	...	22.00	...
	Sponsored Projects	Normal	...	...	45.00	...
	Library and Documentation	Normal	...	...	25.00	...
	S & T Entrepreneurship Programme	Normal	...	...	25.00	...
	Science Centre	Normal	...	...	168.50	...
	Bio-Resources Development	Normal	...	...	239.42	...
	Studies/Consultancy Services	Normal	...	...	218.30	...
	Integrated Basin Development Project-Cum- Livelihood Programme	Normal	...	...	1,000.00	...
	Institute of Entrepreneurship	Normal	...	...	1,500.00	...
	Promotion of Bio-Technology	Normal	...	...	200.00	...

APPENDIX-III

Grants-in-aid /Assistance given by the State Government

(Institution-wise and Scheme -wise)

Recipients	Scheme	TSP/SCSP/Normal/ FC/ EAP	2024-25	Of the Total amount released amount sanctioned for creation of capital assets	2023-24	Of the Total amount released amount sanctioned for creation of capital assets
(₹ in lakh)						
Others	Meghalaya Livelihood & Access To Market Projects (Meghalaya Lamp) Under Externally Aided Programme (EAP)IFAD	Normal	...	...	9,500.00	...
	Community Led Eco-System Management Project	Normal	...	...	2,000.00	...
	Community Forestry Project	Normal	...	...	6,000.00	...
	Corpus Fund for CSS	Normal	...	...	2,092.40	...
	Promotion of Herbal, Aromatic & Medicinal Plants	Normal	...	...	99.74	...
	Meghalaya Farmers Mobilisation Project (EAP)	Normal	...	...	200.00	...
	Smart Village Project	Normal	...	...	500.00	...
	Protection of Vulnerable Catchment Areas (KFW) (EAP)	Normal	207.97	...	500.00	...
	Meghalaya State Promotion Board	Normal	...	...	500.00	...
	Implementation of the schemes Meghalayan Age Limited	Normal	...	...	8,900.00	...

APPENDIX-III

Grants-in-aid /Assistance given by the State Government

(Institution-wise and Scheme -wise)

Recipients	Scheme	TSP/SCSP/Normal/ FC/ EAP	2024-25	Of the Total amount released amount sanctioned for creation of capital assets	2023-24	Of the Total amount released amount sanctioned for creation of capital assets
(₹ in lakh)						
Others	Farmer's Collectivisation for upscaling of Production and Marketing Systems (FOCUS)	Normal	...	...	10,000.00	...
	Sustainable Development Goals	Normal	25.00	...	2.16	...
	Development of Tourist Spots-	Normal	...	...	11.18	...
	Tourism sites and attraction Development and Management Framework	Normal	...	...	300.00	...
	Publicity Tourist Festival	Normal	71.28	...	367.50	...
	Tourism Mission for IBDP	Normal	66.31	...	39.73	...
	Financial Assistance to Exponents of Traditional Art Forms for Preservation of the same	Normal	14.00	...	12.67	...
	Expenditure on Intra-State Movement & handling of Food grain and Fair Price Shop Dealer's Margin, etc under the Scheme-National Food Security Act	Normal	1,082.51	...	...	...
	Consumer protection	Normal	10.00	...	10.00	...
	Construction of Administrative Buildings for Fire & Emergency Services/Facilities	Normal	...	...	2.19	2.19

APPENDIX-III

Grants-in-aid /Assistance given by the State Government
(Institution-wise and Scheme -wise)

Recipients	Scheme	TSP/SCSP/Normal/ FC/ EAP	2024-25		2023-24		Of the Total amount released sanctioned for creation of capital assets
			Of the Total amount released sanctioned for creation of capital assets	Of the Total amount released sanctioned for creation of capital assets	Of the Total amount released sanctioned for creation of capital assets	Of the Total amount released sanctioned for creation of capital assets	
(₹ in lakh)							
Others	Acquisition of Land for Fire and Emergency Services/Facilities	Normal	...	...	51.85	51.85	51.85
	Corpus Fund on crop Insurance(RKBY)	Normal	...	...	503.12	...	...
	Assistance to KVK	Normal	...	...	6.00	...	...
	Administration-	Normal	...	...	58.08	...	...
	Procurement	Normal	...	...	23.30	...	...
	Processing	Normal	...	...	31.86	...	...
	Distribution	Normal	...	...	12.34	...	...
	Land and Buildings (non-residential)	Normal	...	...	22.00	...	...
	Water Resources Development Agency	Normal	...	...	182.16	...	...
	Non Lapsable Central Pool of Resources for Development of North East	Normal	100.00	...	...	...	...
	Total Others		539,411.38	1,394.81	601,416.98	3,308.55	1,614.11
	Total		568,109.41	3,308.55	618,657.94	3,308.55	1,614.11

APPENDIX-IV

DETAILS OF EXTERNALLY AIDED PROJECTS [*]

Aid Agency	Scheme/ Project	Total approved Assistance			Amount Received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the year 2024-25			Upto the year 2024-25			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
Japan International Cooperation Agency	Renovation and Modernization of Umiam-Umitru Stage-III	28,447.02	3,160.78	31,607.80	2,022.10	224.68	2,246.78	4,477.25	497.48	4,974.73	...	...	3,117.86	5,287.82
Japan International Cooperation Agency	Community based Forest Management and Livelihood Improvement in Meghalaya (MegLIFE)	59,980.32	6,664.48	66,644.80	5,571.32	619.05	6,190.37	15,198.44	1,688.74	16,887.18	...	...	6,152.00	19,719.00
International Fund for Agricultural Development (IFAD)	Meghalaya livelihood and Access to Market Project (Megh-LAMP)	27,900.00	3,100.00	31,000.00	6,524.54	724.94	7,249.48	32,868.52	3,652.02	36,520.54	...	...	1,140.63	29,597.85
Asian Development Bank (ADB)	Meghalaya Power Distribution Sector Improvement Project	88,253.55	9,805.95	98,059.50	11,961.88	1,329.11	13,290.99	52,371.49	5,819.07	58,190.56	...	...	50.00	92.46
Asian Development Bank (ADB)	Enhancing Livelihood of Rural Community of Meghalaya through use of Renewable Energy Grids	1,476.80	...	1,476.80	...	...	...	...	...	...	...	...	26,822.31	102,551.17

APPENDIX-IV
DETAILS OF EXTERNALLY AIDED PROJECTS []**

Aid Agency	Scheme/ Project	Total approved Assistance			Amount Received						Amount Repaid		Expenditure		
		Grant	Loan	Total	During the year 2024-25			Upto the year 2024-25			During the year	Upto the year	During the year	Upto the year	
					Grant	Loan	Total	Grant	Loan	Total					
Asian Development Bank (ADB)	Technical Assistance Grant, Improving Child Health Maternal Health & early Childhood Development in Meghalaya	1,479.24	164.36	1,643.60	...	...	...	...	...	...	...	...	...	...	...
Asian Development Bank (ADB)	Supporting Human Capital Development in Meghalaya (Phase II)	48,124.80	5,347.20	53,472.00	...	...	...	...	...	...	...	...	...	3,171.00	3,513.00
World Bank	Meghalaya Programme for Adolescent Wellbeing, Employment and Resilience (MPOWER)	27,270.00	3,030.00	30,300.00	...	...	...	...	...	...	...	...	...	186.67	186.67
World Bank	Community led landscape Management Project (CLLMP)	30,208.44	3,356.49	33,564.93	4,302.38	478.05	4,780.43	29,348.03	3,260.88	32,608.91	...	...	...	4,780.44	33,564.93
Total		614,452.12	67,660.01	682,112.13	68,260.49**	7,584.48#	75,844.97	225,677.24	25,075.25	250,752.49	...	...	...	79,369.33##	294,106.67

[*] Details of Externally Aided Projects are furnished by the State Government.

[**] As per Finance Accounts, EAP Grant received during the year is ₹67,942.61 lakh.

[#] As per Finance Accounts, EAP loan received during the year is ₹7,594.02 lakh.

[\$] As per Finance Accounts, EAP loan repayment during the year is ₹643.69 lakh.

[##] As per Finance Accounts, total expenditure (Revenue and Capital) on EAP during the year is ₹1,29,031.60 lakh.

APPENDIX-V: Expenditure on Schemes

(A) Budget/Release /Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.) Finance Commission Grant and other transfers/Grants(including Capital Expenditure)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule Caste Sub Plan	2024-25			2024-25			2023-24					
				Budget Provision		GOI Release	Expenditure		GOI Release	Expenditure					
				GOI share CASP/ CP	State Share		Total Budget Position	GOI share CSS/ CP		State Share	Total Expenditure	GOI share CSS/ CP	State Share	Total Expenditure	
<i>(i) Centrally Sponsored Schemes (including Central Assistance Special Assistance etc.</i>															
1	National Programme of Mid Day Meal in Schools	Mid Day Meal Incentive to Students	State plan-Normal (General)	...	...	...	...	...	...	...	...	...	15,514.17	3,364.77	18,878.94
2	Rashtriya Krishi Vikas Yojana	Rashtriya Krishi Vikas Yojana (RKVY)	State plan-Normal (General)	1,996.00	351.47	2,347.47	137.76	2,133.76	237.08	2,370.84	...	...	...	...	...
3	Integrated Sample Survey for Estimation & production of Major Livestock	Sample Survey on Major Live Stock Products	Normal (General)	33.50	81.72	115.22	34.50	22.50	82.10	104.60	31.00	93.91	...	...	93.91

APPENDIX-V: Expenditure on Schemes

(A) Budget/Release /Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.) Finance Commission Grant and other transfers/Grants(including Capital Expenditure)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule Caste Sub Plan	2024-25			2024-25			2023-24					
				Budget Provision			GOI Release	Expenditure		GOI Release	Expenditure		GOI share CSS/ CP	State Share	Total Expenditure
				GOI share CASP/ CP	State Share	Total Budget Position		GOI share CSS/ CP	State Share		Total Expenditure	GOI share CSS/ CP				State Share	Total Expenditure
4	Integrated Child Development Services (ICDS)/ Implementation of Anganwadi Services Scheme POSHAN-II	Integrated Child Development Services Schemes	Normal (General)	7,293.46	7,445.23	14,738.69	13,793.18	7,293.46	7,445.23	14,738.69	10,186.01	7,882.16	3,284.83	11,166.99	
5	Samagra Shiksha	Sarva Shiksha Abhiyan	Normal (General)	31,842.97	11,909.92	43,752.89	36,282.55	31,287.29	14,393.60	45,680.89	39,418.22	39,418.22	18,781.97	58,200.19	
6	Integrated Child Protection Scheme (ICPS)	Integrated Child Protection Services (ICPS)	Normal	3,066.18	1,026.79	4,092.97	2,230.28	3,066.18	1,026.79	4,092.97	...	1,361.84	...	1,361.84	

(₹ in lakh)

APPENDIX-V: Expenditure on Schemes

(A) Budget/Release /Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.) Finance Commission Grant and other transfers/Grants(including Capital Expenditure)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	2024-25			2024-25			2023-24				
				Budget Provision			GOI Release	Expenditure		GOI Release	Expenditure			
				GOI share CASP/ CP	State Share	Total Budget Position		GOI share CSS/ CP	State Share		Total Expenditure	GOI share CSS/ CP	State Share	Total Expenditure
7	Intensification of forest Management scheme	Intensification of forest Management scheme	Normal	52.84	7.58	60.42	...	52.84	7.58	60.42	...	46.72	5.19	51.91
8	Integrated Development of Wildlife Habitats	Integrated Development of Wildlife Habitats	Normal	1,293.20	288.69	1,581.89	389.59	448.99	49.89	498.88	...	...	...	...
9	National Rural Livelihood Mission	National Rural Livelihood Mission	Normal	35,017.00	3,890.00	38,907.00	21,763.28	23,017.26	2,557.47	25,574.73	28,410.62	24,208.29	2,689.81	26,898.10

(₹ in lakh)

APPENDIX-V: Expenditure on Schemes

(A) Budget/Release /Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.) Finance Commission Grant and other transfers/Grants(including Capital Expenditure)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule Caste Sub Plan	2024-25			2024-25			2023-24				
				Budget Provision			GOI Release	Expenditure		GOI Release	Expenditure			
				GOI share CASP/ CP	State Share	Total Budget Position		GOI share CSS/ CP	State Share		Total Expenditure	GOI share CSS/ CP	State Share	Total Expenditure
10	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	Normal	12,150.53	2,219.79	14,370.32	8,746.89	11,553.67	871.42	12,425.09	2,396.15	3,710.92	1,666.67	5,377.59
11	Shyama Prasad Mukherji RURBAN Mission	Shyama Prasad Mukherjee Rurban Mission (SPMRM)	Normal	...	...	...	...	...	...	...	...	322.20	35.80	358.00
12	Pradhan Mantri Gram Sadak Yojana (PMGSY)	Pradhan Mantri Gram Sadak Yojana	Normal	24,477.75	3,455.97	27,933.72	21,962.47	34,221.47	4,538.61	38,760.08	12,259.00	29,217.00	5,135.20	34,352.20

(₹ in lakh)

APPENDIX-V: Expenditure on Schemes

(A) Budget/Release /Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.) Finance Commission Grant and other transfers/Grants(including Capital Expenditure)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule Caste Sub Plan	2024-25			2024-25			2023-24					
				Budget Provision			GOI Release	Expenditure		GOI Release	Expenditure		GOI share CSS/ CP	State Share	Total Expenditure
				GOI share CASP/ CP	State Share	Total Budget Position		GOI share CSS/ CP	State Share		Total Expenditure	GOI share CSS/ CP				State Share	Total Expenditure
13	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)	The National Rural Employment Guarantee	Normal	40,169.78	13,915.69	54,085.47	40,433.65	40,169.78	13,915.69	54,085.47	33,644.69	33,491.88	10,064.88	43,556.76	

APPENDIX-V: Expenditure on Schemes

(A) Budget/Release /Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.) Finance Commission Grant and other transfers/Grants(including Capital Expenditure)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	2024-25			2024-25			2023-24				
				Budget Provision			GOI Release	Expenditure		GOI Release	Expenditure			
				GOI share CASP/ CP	State Share	Total Budget Position		GOI share CSS/ CP	State Share		Total Expenditure	GOI share CSS/ CP	State Share	Total Expenditure
14	National Nutrition Mission (Saksham Anganwadi & Poshan II)/ PMPSN (PM-POSHAN)	National Nutrition Mission Under ICDS Scheme; Supplementary Nutrition programme for integrated child development materials and supplies	Normal	11,388.91	1,328.43	12,717.34	9,892.94	11,388.91	1,328.43	12,717.34	26,968.92	12,165.74	1,416.21	13,581.95

(₹ in lakh)

APPENDIX-V: Expenditure on Schemes

(A) Budget/Release /Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.) Finance Commission Grant and other transfers/Grants(including Capital Expenditure)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule Caste Sub Plan	2024-25			2024-25			2023-24				
				Budget Provision			GOI Release	Expenditure			GOI Release	Expenditure		
				GOI share CASP/ CP	State Share	Total Budget Position		GOI share CSS/ CP	State Share	Total Expenditure		GOI share CSS/ CP	State Share	Total Expenditure
15	Other Health System for activities covered under National Rural Health Mission	National Health Mission (NHM)	Normal	25,541.00	9,522.12	35,063.12	25,580.00	9,522.12	35,063.12	...	2,595.00	288.33	2,883.33	
16	Indira Gandhi National Old Age Pension Scheme (IGNOAPS) under National Social Assistance Programme (NSAP)	National Social Assistance Prog.(NSAP) Old Age Pension	Normal	2,286.35	3,254.72	5,541.07	1,827.06	3,254.72	5,541.07	1,700.49	1,364.07	3,259.10	4,623.17	

(₹ in lakh)

APPENDIX-V: Expenditure on Schemes

(A) Budget/Release /Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.) Finance Commission Grant and other transfers/Grants(including Capital Expenditure)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule Caste Sub Plan	2024-25			2024-25			2023-24				
				Budget Provision			GOI Release	Expenditure		GOI Release	Expenditure			
				GOI share CASP/ CP	State Share	Total Budget Position		GOI share CSS/ CP	State Share		Total Expenditure	GOI share CSS/ CP	State Share	Total Expenditure
17	National Urban Livelihoods Mission (NULM)	National Urban Livelihoods Mission (NULM)	Normal	...	...	...	...	...	280.00	31.11	311.11	280.00	31.11	311.11
18	Mission for 100 Smart Cities	Smart Cities Mission	Normal	5,150.00	13,600.00	18,750.00	4,900.00	5,150.00	13,600.00	18,750.00	14,700.00	14,450.00	2,500.00	16,950.00
19	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	Atal Mission for Rejuvenation & Urban Transformation (AMRUT)	Normal	1,817.12	361.00	2,178.12	2,169.00	2,210.12	481.50	2,691.62	4,488.42	4,338.00	482.00	4,820.00

(₹ in lakh)

APPENDIX-V: Expenditure on Schemes

(A) Budget/Release /Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.) Finance Commission Grant and other transfers/Grants(including Capital Expenditure)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	2024-25			2024-25			2023-24				
				Budget Provision			GOI Release	Expenditure		GOI Release	Expenditure			
				GOI share CASP/ CP	State Share	Total Budget Position		GOI share CSS/ CP	State Share		Total Expenditure	GOI share CSS/ CP	State Share	Total Expenditure
20	Pradhan Mantri Awas Yojana- Housing for All (Urban) Mission for Centrally Sponsored Schemes inclusive of State Share	Housing for All (Urban) Mission for Centrally Sponsored Schemes inclusive of State Share	Normal	133.81	7.45	141.26	53.81	133.81	7.45	141.26	...	1,097.10	13.37	1,110.47
21	Pradhan Mantri Jan Vikas Karyakram (PMJVK)	Pradhan Mantri Jan Vikas Karyakram (PMJVK)	Normal	1,125.00	347.87	1,472.87	...	1,125.00	347.87	1,472.87	...	3,130.85	...	3,130.85
22	National Food Security Mission (NFSM)	National Food Security Mission (NFSM)	Normal	310.62	13.92	324.54	2,225.19	312.43	34.71	347.14	2,059.00	138.73	15.41	154.14

(₹ in lakh)

APPENDIX-V: Expenditure on Schemes

(A) Budget/Release /Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.) Finance Commission Grant and other transfers/Grants(including Capital Expenditure)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	2024-25			2024-25			2023-24				
				Budget Provision			GOI Release	Expenditure		GOI Release	Expenditure			
				GOI share CASP/ CP	State Share	Total Budget Position		GOI share CSS/ CP	State Share		Total Expenditure	GOI share CSS/ CP	State Share	Total Expenditure
23	Post Matric Scholarships to the Students belonging to Scheduled Tribes	Post matric scholarship Scheduled tribes	Tribal Area Sub Plan	14,507.79	...	14,507.79	14,507.79	...	8,500.00	...	8,500.00			
24	Pradhan Mantri Matsya Sampada Yojana	Pradhan Mantri Matsya Sampada Yojana	Normal	1,380.80	153.42	1,534.22	999.98	2,380.78	264.53	2,645.31	1,380.80	659.07	73.23	732.30
25	Pradhan Mantri Awaas Yojana (Gramin) PMAY-G	Indira Gandhi Awaas Yojana (IAY)	Normal	27,918.25	4,213.14	32,131.39	621.62	27,918.25	4,213.14	32,131.39	159,126.25	131,208.00	13,467.56	144,675.56

(₹ in lakh)

APPENDIX-V: Expenditure on Schemes

(A) Budget/Release /Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.) Finance Commission Grant and other transfers/Grants(including Capital Expenditure)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	2024-25			2024-25			2023-24				
				Budget Provision			GOI Release	Expenditure		GOI Release	Expenditure			
				GOI share CASP/ CP	State Share	Total Budget Position		GOI share CSS/ CP	State Share		Total Expenditure	GOI share CSS/ CP	State Share	Total Expenditure
26	Mission for Integrated Development of Horticulture (MIDH)	Mission for Integrated Development of Horticulture (MIDH)	Normal	540.94	161.53	702.47	912.58	1,499.93	166.68	1,666.61	...	1,250.00	138.89	1,388.89
27	Flexible Pool for RCH & Health System Strengthening National Health Programme and Urban Health Mission	National Health Mission (NHM)	Normal	...	...	...	...	...	...	...	24,503.00	26,073.00	6,910.91	32,983.91
28	Swachh Bharat Mission-Urban (SBM-U)	Swachh Bharat Mission-U.2.0	Normal	486.16	341.49	827.65	122.84	127.54	341.49	469.03	1,619.00	1,444.00	160.44	1,604.44

(₹ in lakh)

APPENDIX-V: Expenditure on Schemes

(A) Budget/Release /Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.) Finance Commission Grant and other transfers/Grants(including Capital Expenditure)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule Caste Sub Plan	2024-25			2024-25			2023-24			
				Budget Provision			GOI Release	Expenditure		GOI Release	Expenditure		
				GOI share CASP/ CP	State Share	Total Budget Position		GOI share CSS/ CP	State Share		Total Expenditure	GOI share CSS/ CP	State Share	Total Expenditure
29	Pradhan Mantri Schools for Rising India (PM SHRI)	Pradhan Mantri Schools for Rising India (PM SHRI)	Normal	2,223.25	247.03	2,470.28	2,008.33	2,223.25	247.03	2,470.28	...	...	...
30	Rashtriya Gram Swaraj Abhiyan (RGSA)	Rashtriya Gram Swaraj Abhiyan (RGSA)	Normal	600.00	66.67	666.67	600.00	600.00	66.67	666.67	...	...	...
31	Ayush Services under NHM	National Ayush Mission (NAM)	Normal	5,010.00	501.00	5,511.00	1,520.48	2,381.78	211.04	2,592.82	...	...	...

(₹ in lakh)

APPENDIX-V: Expenditure on Schemes

(A) Budget/Release /Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.) Finance Commission Grant and other transfers/Grants(including Capital Expenditure)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule Caste Sub Plan	2024-25			2024-25			2023-24			
				Budget Provision			GOI Release	Expenditure		GOI Release	Expenditure		
				GOI share CASP/ CP	State Share	Total Budget Position		GOI share CSS/ CP	State Share		Total Expenditure	GOI share CSS/ CP	State Share	Total Expenditure
32	Intra-State movement and handling of foodgrains and fair price shop dealers	Expenditure on Intra-State Movement & handling of Food grain and Fair Price Shop Dealer's Margin, etc under the Scheme e-National Food Security Act	Normal	4,330.71	1,780.53	6,111.24	1,082.51	5,413.22	1,733.17	7,146.39	...	...	...
33	Beti Bachao Beti Padhao (BBBB) Scheme	Beti Bachao Beti Padhao	Normal	87.50	...	87.50	491.08	87.50	...	87.50	...	...	...

(₹ in lakh)

APPENDIX-V: Expenditure on Schemes

(A) Budget/Release /Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.) Finance Commission Grant and other transfers/Grants(including Capital Expenditure)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	2024-25			2024-25			2023-24		
				Budget Provision			GOI Release	Expenditure		GOI Release	Expenditure	
				GOI share CASP/ CP	State Share	Total Budget Position		GOI share CSS/ CP	State Share		Total Expenditure	GOI share CSS/ CP	State Share	Total Expenditure
34	Dharti Aaba Janjatiya Gram Utakarsah Abhiyan	Dharti Aaba Janjatiya Gram Utakarsah	Normal	...	...	200.00	...	...	...	...	...	...
35	Krishonnati Yojna	Mission Organic Value Chain Development for North Eastern Region	Normal	...	213.50	2,760.57	897.83	213.50	1,111.33	...	...	...
36	Modernisation of State Police Forces (SRE) Schemes	Modernisation of State Police Forces (SRE) Schemes	Normal	...	...	1,416.40	...	...	...	...	...	...

(₹ in lakh)

APPENDIX-V: Expenditure on Schemes

(A) Budget/Release /Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.) Finance Commission Grant and other transfers/Grants(including Capital Expenditure)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule Caste Sub Plan	2024-25			2024-25			2023-24		
				Budget Provision			GOI Release	Expenditure		GOI Release	Expenditure	
				GOI share CASP/ CP	State Share	Total Budget Position		GOI share CSS/ CP	State Share		Total Expenditure	GOI share CSS/ CP	State Share	Total Expenditure
37	Grant for infrastructural facilities for Judiciary	Grant for infrastructural facilities for Judiciary	Normal	...	...	3,579.00	...	...	...	...	...	...
38	Project Elephant	Project Elephant	Normal	...	...	59.40	...	...	...	...	...	...
39	FW- Implementation of Infrastructure Maintenance	FW- Implementation of Infrastructure Maintenance	Normal	...	...	2,312.05	...	...	...	...	...	...
40	Pre-matric Scholarship for S/T students	Pre-matric Scholarship for S/T students	Normal	70.00	...	70.00	70.00	...	70.00	...	...	...

(₹ in lakh)

APPENDIX-V: Expenditure on Schemes

(A) Budget/Release /Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.) Finance Commission Grant and other transfers/Grants(including Capital Expenditure)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule Caste Sub Plan	2024-25			2024-25			2023-24			
				Budget Provision			GOI Release	Expenditure		GOI Release	Expenditure		
				GOI share CASP/ CP	State Share	Total Budget Position		GOI share CSS/ CP	State Share		Total Expenditure	GOI share CSS/ CP	State Share	Total Expenditure
41	Indira Gandhi National Disability Pension Scheme (IGNDPS) under National Social Assistance Programme (NSAP)	National Social Assistance Programme (NSAP)	Normal	71.95	91.06	163.01	57.50	71.95	91.06	163.01

(₹ in lakh)

APPENDIX-V: Expenditure on Schemes

(A) Budget/Release /Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.) Finance Commission Grant and other transfers/Grants(including Capital Expenditure)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule Caste Sub Plan	2024-25			2024-25			2023-24			
				Budget Provision			GOI Release	Expenditure		GOI Release	Expenditure		
				GOI share CASP/ CP	State Share	Total Budget Position		GOI share CSS/ CP	State Share		Total Expenditure	GOI share CSS/ CP	State Share	Total Expenditure
42	Indira Gandhi National Widow Pension Scheme (IGNWPS) under National Social Assistance Programme (NSAP)	Indira Gandhi National Widow Pension Scheme (IGNWPS) under National Social Assistance Programme (NSAP)	Normal	370.33	460.75	831.08	295.97	370.33	460.75	831.08	...	...	...
43	Sub-Mission on Agriculture Extension (SMAE)		Normal	...	...	...	215.27	...	...	...	...	...	...

(₹ in lakh)

APPENDIX-V: Expenditure on Schemes

(A) Budget/Release /Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.) Finance Commission Grant and other transfers/Grants(including Capital Expenditure)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule Caste Sub Plan	2024-25			2024-25			2023-24		
				Budget Provision			GOI Release	Expenditure		GOI Release	Expenditure	
				GOI share CASP/ CP	State Share	Total Budget Position		GOI share CSS/ CP	State Share		Total Expenditure	GOI share CSS/ CP	State Share	Total Expenditure
44	National e-Governance Plan Agriculture (NeGP-A)		Normal	...	...	8.94	...	...	...	...	...	...
45	Border Areas Development Programme (BADP)		Normal	...	...	115.47	...	...	...	...	...	...
46	National Project on Management of Soil Health and Fertility		Normal	...	...	156.50	...	...	...	...	...	...

(₹ in lakh)

APPENDIX-V: Expenditure on Schemes

(A) Budget/Release /Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.) Finance Commission Grant and other transfers/Grants(including Capital Expenditure)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule Caste Sub Plan	2024-25			2024-25			2023-24		
				Budget Provision			GOI Release	Expenditure		GOI Release	Expenditure	
				GOI share CASP/ CP	State Share	Total Budget Position		GOI share CSS/ CP	State Share		Total Expenditure	GOI share CSS/ CP	State Share	Total Expenditure
47	National Mission for Sustainable Agriculture (NMSA)		Normal	...	...	125.00	...	...	...	...	...	...
48	Sub-Mission on Agricultural Mechanization (SMAM)		Normal	...	...	1,028.45	...	...	...	...	...	...
49	Sub-Mission on Seeds and Planting Material		Normal	...	...	126.63	...	...	...	...	...	...
50	Flexible Pool for Non-Communicable Diseases		Normal	...	...	190.26	...	...	...	...	...	...

(₹ in lakh)

APPENDIX-V: Expenditure on Schemes

(A) Budget/Release /Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.) Finance Commission Grant and other transfers/Grants(including Capital Expenditure)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule Caste Sub Plan	2024-25			2024-25			2023-24				
				Budget Provision			GOI Release	Expenditure			GOI Release	Expenditure		
				GOI share CASP/ CP	State Share	Total Budget Position		GOI share CSS/ CP	State Share	Total Expenditure		GOI share CSS/ CP	State Share	Total Expenditure
51	Implementation of DDUCKY	Deen Dayal U padhaya Gram een Kaushalay a Yojana	Normal	529.00	58.78	587.78	1,058.00	529.00	58.78	587.78	...	...	...
52	Flexible Pool for Communicable Diseases		Normal	...	...	...	7.12	...	...	...	...	...	...
53	Forest Fire Prevention & Management Scheme		Normal	...	...	...	52.84	...	...	...	...	...	...
54	Census of Minor Irrigation Schemes		Normal	...	...	...	41.01	...	...	...	...	...	...

(₹ in lakh)

APPENDIX-V: Expenditure on Schemes

(A) Budget/Release /Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.) Finance Commission Grant and other transfers/Grants(including Capital Expenditure)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule Caste Sub Plan	2024-25			2024-25			2023-24			
				Budget Provision			GOI Release	Expenditure		GOI Release	Expenditure		
				GOI share CASP/ CP	State Share	Total Budget Position		GOI share CSS/ CP	State Share		Total Expenditure	GOI share CSS/ CP	State Share	Total Expenditure
55	Pradhan Mantri Matru Vandana Yojana (PMMVY)	Pradhan Mantri Matru Vandana Yojana (PMMVY)	Normal	345.17	38.35	383.52	413.04	345.17	38.35	383.52	...	...	...
56	Mainstreaming Aspirational Districts through Skill Dev. Prog. under SANKALP	Mainstream Aspirational District through Skill Development Programme Under SANKALP project	Normal	250.00	52.14	302.14	91.65	183.29	48.45	231.74	...	...	...
57	Capacity Building Activities of PMAY(U)		Normal	...	...	...	11.88	...	...	...	...	...	...

(₹ in lakh)

APPENDIX-V: Expenditure on Schemes

(A) Budget/Release /Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.) Finance Commission Grant and other transfers/Grants(including Capital Expenditure)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule Caste Sub Plan	2024-25			2024-25			2023-24		
				Budget Provision			GOI Release	Expenditure		GOI Release	Expenditure	
				GOI share CASP/ CP	State Share	Total Budget Position		GOI share CSS/ CP	State Share		Total Expenditure	GOI share CSS/ CP	State Share	Total Expenditure
58	National Bamboo Mission under NMSA		Normal	...	...	10.00	...	...	...	...	...	...
59	Support to Tribal Research Institutes (TRIs)		Normal	...	...	100.00	...	...	...	...	...	...
60	Pradhan Mantri Garib Kalyan Yojana (PMGKY)		Normal	...	...	213.71	...	...	...	...	...	...
61	Ayushman Bharat - Health and Wellness Centres		Normal	...	...	1,050.00	...	...	...	...	...	...

(₹ in lakh)

APPENDIX-V: Expenditure on Schemes

(A) Budget/Release /Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.) Finance Commission Grant and other transfers/Grants(including Capital Expenditure)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule Caste Sub Plan	2024-25			2024-25			2023-24		
				Budget Provision			GOI Release	Expenditure		GOI Release	Expenditure	
				GOI share CASP/ CP	State Share	Total Budget Position		GOI share CSS/ CP	State Share		Total Expenditure	GOI share CSS/ CP	State Share	Total Expenditure
62	Submission on Agro-Forestry under NMSA		Normal	...	...	50.00	...	...	...	...	...	...
63	Irrigation Census under Pradhan Mantri Krishi Sinchai Yojana (PMKSY)		Normal	...	...	68.09	...	...	...	...	...	...
64	Pradhan Mantri Formalisation of Micro food processing Enterprise (PMFME)		Normal	...	...	370.86	...	...	...	...	...	...
65	Edible Oil - Oilseeds		Normal	...	...	20.00	...	...	...	...	...	...

(₹ in lakh)

APPENDIX-V: Expenditure on Schemes

(A) Budget/Release /Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.) Finance Commission Grant and other transfers/Grants(including Capital Expenditure)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule Caste Sub Plan	2024-25			2024-25			2023-24				
				Budget Provision			GOI Release	Expenditure		GOI Release	Expenditure			
				GOI share CASP/ CP	State Share	Total Budget Position		GOI share CSS/ CP	State Share		Total Expenditure	GOI share CSS/ CP	State Share	Total Expenditure
66	National Mission for Safety of Women		Normal	...	...	92.60	...	...	...	...	...	...	...	...
67	National Action Plan for Drug Demand Reduction (NAPDDR)		Normal	...	...	82.84	...	...	...	...	...	...	...	...
68	New India Literacy Programme (NILP)		Normal	339.87	37.76	377.63	96.21	339.87	37.76	377.63	...	...	...	...
69	Mission Shakti		Normal	...	...	117.19	...	...	...	...	...	...	...	...
70	Startup Village Entrepreneurship Programme (SVEP)		Normal	...	...	450.00	...	...	...	...	...	...	...	...

(₹ in lakh)

APPENDIX-V: Expenditure on Schemes

(A) Budget/Release /Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.) Finance Commission Grant and other transfers/Grants(including Capital Expenditure)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule Caste Sub Plan	2024-25			2024-25			2023-24			
				Budget Provision			GOI Release	Expenditure		GOI Release	Expenditure		
				GOI share CASP/ CP	State Share	Total Budget Position		GOI share CSS/ CP	State Share		Total Expenditure	GOI share CSS/ CP	State Share	Total Expenditure
71	Fast Track Special Courts (FTSCs)	Fast Track Courts	Normal	124.42	217.37	341.79	92.60	180.79	217.25	398.04	...	...	...
72	State Incentive Grant (SIG)		Normal	...	...	...	91.65	...	...	...	...	...	...
73	ULLAS-Nav Bharat Saaksharta Karyakram		Normal	...	...	...	243.65	...	...	...	...	...	...
74	Additional Central Assistance for Externally Aided Project		Normal	...	...	...	67,942.61	...	...	...	...	...	...
75	Deduct Refund		Normal	...	...	...	(-),345.26	...	...	...	...	...	...

(₹ in lakh)

APPENDIX-V: Expenditure on Schemes

(A) Budget/Release /Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.) Finance Commission Grant and other transfers/Grants(including Capital Expenditure)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule Caste Sub Plan	2024-25			2024-25			2023-24				
				Budget Provision			GOI Release	Expenditure		GOI Release	Expenditure			
				GOI share CASP/ CP	State Share	Total Budget Position		GOI share CSS/ CP	State Share		Total Expenditure	GOI share CSS/ CP	State Share	Total Expenditure
76		Strengthening of Revenue Administration and Updating of Land Records	Normal	545.68	...	545.68	...	545.68	...	...	...	...	...	...
77		Recurring Non-Shareable Components	Normal	985.35	...	985.35	...	985.35	...	...	...	...	...	...
78		Recurring Shareable Components	Normal	8,815.42	2,892.98	11,708.40	...	8,815.42	2,892.98	11,708.40	...	...	...	...

(₹ in lakh)

APPENDIX-V: Expenditure on Schemes

(A) Budget/Release /Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.) Finance Commission Grant and other transfers/Grants(including Capital Expenditure)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule Caste Sub Plan	2024-25			2024-25			2023-24				
				Budget Provision			GOI Release	Expenditure		GOI Release	Expenditure			
				GOI share CASP/ CP	State Share	Total Budget Position		GOI share CSS/ CP	State Share		Total Expenditure	GOI share CSS/ CP	State Share	Total Expenditure
79		Non-Recurring Shareable Components	Normal	92.17	10.25	102.42	...	92.17	10.25	102.42	...	...	...	...
80		Teachers Education	Normal	475.07	52.79	527.86	...	475.07	52.79	527.86	...	...	...	...
81		Implementation of Program of Vocationalisation of Secondary Education	Normal	18.50	...	18.50	...	18.50	...	18.50	...	...	...	...
82		Rashtriya Madhyamik Shiksha Abhiyan	Normal	4,520.19	502.24	5,022.43	...	4,520.19	502.24	5,022.43	...	...	...	...

(₹ in lakh)

APPENDIX-V: Expenditure on Schemes

(A) Budget/Release /Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.) Finance Commission Grant and other transfers/Grants(including Capital Expenditure)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule Caste Sub Plan	2024-25			2024-25			2023-24				
				Budget Provision			GOI Release	Expenditure		GOI Release	Expenditure			
				GOI share CASP/ CP	State Share	Total Budget Position		GOI share CSS/ CP	State Share		Total Expenditure	GOI share CSS/ CP	State Share	Total Expenditure
83		DIET-Central Assistance for CSS	Normal	1,950.31	...	1,950.31	...	1,734.19	...	1,734.19	...	...	...	...
84		Setting up of State Liason Cell For NSS	Normal	35.82	2.06	37.88	...	31.20	...	31.20	...	...	...	...
85		Grant Under Article 275(1) for Promotion of Cultural Programme	Normal	...	72.80	72.80	...	...	72.80	72.80	...	...	...	...
86		National Iodine Deficiency Disorders Control Programme	Normal	63.71	...	63.71	...	37.77	...	37.77	...	...	...	...

(₹ in lakh)

APPENDIX-V: Expenditure on Schemes

(A) Budget/Release /Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.) Finance Commission Grant and other transfers/Grants(including Capital Expenditure)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule Caste Sub Plan	2024-25			2024-25			2023-24				
				Budget Provision			GOI Release	Expenditure		GOI Release	Expenditure			
				GOI share CASP/ CP	State Share	Total Budget Position		GOI share CSS/ CP	State Share		Total Expenditure	GOI share CSS/ CP	State Share	Total Expenditure
87		Setting up of Medical College and Teaching Hospital including Hostels and Faculty/ Staff quarters	Normal	1,710.00	1,193.15	2,903.15	...	1,710.00	249.64	1,959.64	...	...	...	...
88		Assistance for Capacity Building for Trauma Centres	Normal	169.38	...	169.38	...	169.38	...	169.38	...	...	...	...
89		Strengthening of State Drug Regulatory System	Normal	334.00	38.00	372.00	...	334.00	...	334.00	...	...	...	...
90		National Health Mission	Normal	1,050.00	116.68	1,166.68	...	1,050.00	116.68	1,166.68	...	...	...	...

(₹ in lakh)

APPENDIX-V: Expenditure on Schemes

(A) Budget/Release /Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.) Finance Commission Grant and other transfers/Grants(including Capital Expenditure)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule Caste Sub Plan	2024-25			2024-25			2023-24			
				Budget Provision			GOI Release	Expenditure		GOI Release	Expenditure		
				GOI share CASP/ CP	State Share	Total Budget Position		GOI share CSS/ CP	State Share		Total Expenditure	GOI share CSS/ CP	State Share	Total Expenditure
91		State Family Welfare Bureau	Normal	131.40	241.83	373.23	...	118.45	123.25	241.70	...	...	...
92		District Family Welfare Bureau	Normal	971.83	...	971.83	...	914.82	...	914.82	...	...	...
93		Regional Health and Family Welfare Training Centre	Normal	198.46	1.42	199.88	...	174.51	1.39	175.90	...	...	...
94		Schemes for Auxiliary Nurses & Midwives Training Programme (Female Health Workers)	Normal	262.27	...	262.27	...	238.08	...	238.08	...	...	...

(₹ in lakh)

APPENDIX-V: Expenditure on Schemes

(A) Budget/Release /Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.) Finance Commission Grant and other transfers/Grants(including Capital Expenditure)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule Caste Sub Plan	2024-25			2024-25			2023-24								
				Budget Provision			GOI Release			Expenditure			GOI Release			Expenditure		
				GOI share CASP/ CP	State Share	Total Budget Position	GOI share CASP/ CP	State Share	Total Expenditure	GOI share CSS/ CP	State Share	Total Expenditure	GOI share CSS/ CP	State Share	Total Expenditure			
95		Rural Family Welfare Sub-Centres	Normal	4,117.58	...	4,117.58	...	4,098.73	...	4,098.73	...	...	...	...	...
96		Urban Family Welfare Centres	Normal	48.44	...	48.44	...	39.85	...	39.85	...	...	...	...	...
97		Skill Strengthening for Industrial Value Enhancement	Normal	150.00	...	150.00	...	150.00	...	150.00	...	...	...	...	...
98		Training programmes of the Anganwadi Workers under the I.C.D.S. Scheme	Normal	35.10	6.32	41.42	...	35.10	6.32	41.42	...	...	...	...	...

(₹ in lakh)

APPENDIX-V: Expenditure on Schemes

(A) Budget/Release /Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance, Special Assistance etc.) Finance Commission Grant and other transfers/Grants(including Capital Expenditure)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule Caste Sub Plan	2024-25			2024-25			2023-24				
				Budget Provision			GOI Release	Expenditure		GOI Release	Expenditure			
				GOI share CASP/ CP	State Share	Total Budget Position		GOI share CSS/ CP	State Share		Total Expenditure	GOI share CSS/ CP	State Share	Total Expenditure
99		National Creche Scheme for the Children of Working Mothers	Normal	120.04	13.34	133.38	...	120.04	13.34	133.38	...	...	...	...
100		Women Helpline	Normal	27.60	...	27.60	...	27.60	...	27.60	...	...	...	...
101		Hub for Empowerment of Women	Normal	67.87	7.54	75.41	...	67.87	7.54	75.41	...	...	...	...
102		Shakti Sadan- Integrated Relief and rehabilitation Home	Normal	89.59	9.95	99.54	...	89.59	9.95	99.54	...	...	...	...

(₹ in lakh)

APPENDIX-V: Expenditure on Schemes

(A) Budget/Release /Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.) Finance Commission Grant and other transfers/Grants(including Capital Expenditure)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule Caste Sub Plan	2024-25			2024-25			2023-24								
				Budget Provision			GOI Release			Expenditure			GOI Release			Expenditure		
				GOI share CASP/ CP	State Share	Total Budget Position	GOI share CASP/ CP	State Share	Total Expenditure	GOI share CSS/ CP	State Share	Total Expenditure	GOI share CSS/ CP	State Share	Total Expenditure			
103		Intervention Programmes for Drug Abuse	Normal	82.84	185.43	268.27	...	82.84	185.43	268.27	...	...	...	...	...	...
104		One Stop Centre	Normal	228.58	...	228.58	...	228.58	...	228.58	...	...	...	...	...	...
105		Child Helpline	Normal	380.36	...	380.36	...	380.36	...	380.36	...	...	...	...	...	...
106		Swachhata Action Plan (SA)	Normal	8.37	0.93	9.30	...	8.37	0.93	9.30	...	...	...	...	...	...
107		Refund of Overpayment Pertaining to Previous Financial Year	Normal	...	...	...	...	(-)2,248.06	(-)3,512.85	(-)5,760.91	...	...	...	...	...	...

(₹ in lakh)

APPENDIX-V: Expenditure on Schemes

(A) Budget/Release /Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.) Finance Commission Grant and other transfers/Grants(including Capital Expenditure)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	2024-25			2024-25			2023-24			
				Budget Provision			GOI Release	Expenditure		GOI Release	Expenditure		
				GOI share CASP/ CP	State Share	Total Budget Position		GOI share CSS/ CP	State Share		Total Expenditure	GOI share CSS/ CP	State Share	Total Expenditure
108		Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEA G)-SABLA	Normal	2,843.67	315.96	3,159.63	...	2,843.67	315.96	3,159.63	...	...	...
109		National Mission for Sustainable Agriculture (NMSA)	Normal	469.02	58.39	527.41	...	525.50	58.39	583.89	...	...	...
110		Agro Forestry	Normal	100.00	16.67	116.67	...	150.00	16.67	166.67	...	...	...

(₹ in lakh)

APPENDIX-V: Expenditure on Schemes

(A) Budget/Release /Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.) Finance Commission Grant and other transfers/Grants(including Capital Expenditure)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule Caste Sub Plan	2024-25			2024-25			2023-24			
				Budget Provision			GOI Release	Expenditure		GOI Release	Expenditure		
				GOI share CASP/ CP	State Share	Total Budget Position		GOI share CSS/ CP	State Share		Total Expenditure	GOI share CSS/ CP	State Share	Total Expenditure
111		National Mission on Agricultural Extension and Technology (NMAET)	Normal	1,090.57	269.22	1,359.79	...	2,354.00	261.51	2,615.51	...	...	...
112		Assistance to State for Control of Animal Diseases (AS)	Normal	123.21	34.83	158.04	...	320.59	34.83	355.42	...	...	...
113		Establishment & Strengthening of Existing Veterinary Hospitals	Normal	80.48	8.94	89.42	...	80.48	8.94	89.42	...	...	...
114		Livestock Census Office	Normal	...	101.86	101.86	...	12.00	101.30	113.30	...	...	...

(₹ in lakh)

APPENDIX-V: Expenditure on Schemes

(A) Budget/Release /Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.) Finance Commission Grant and other transfers/Grants(including Capital Expenditure)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule Caste Sub Plan	2024-25			2024-25			2023-24		
				Budget Provision			GOI Release	Expenditure		GOI Release	Expenditure	
				GOI share CASP/ CP	State Share	Total Budget Position		GOI share CSS/ CP	State Share		Total Expenditure	GOI share CSS/ CP	State Share	Total Expenditure
115		Welfare of Fishermen	Normal	0.18	...	0.18	...	0.18	...	...	...	...
116		Computerisation/Information Technology	Normal	3.41	7.34	10.75	...	3.41	7.34	10.75	...	...
117		Central Assistance for CSS	Normal	796.85	194.46	991.31	...	370.86	31.70	402.56	...	...
118		Start-up Village Entrepreneurship Programme.	Normal	225.00	25.00	250.00	...	225.00	25.00	250.00	...	...
119		Meghalaya Society for Social Audit and Transparency	Normal	263.87	29.32	293.19	...	263.87	29.32	293.19	...	...

(₹ in lakh)

APPENDIX-V: Expenditure on Schemes

(A) Budget/Release /Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.) Finance Commission Grant and other transfers/Grants(including Capital Expenditure)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule Caste Sub Plan	2024-25			2024-25			2023-24								
				Budget Provision			GOI Release			Expenditure			GOI Release			Expenditure		
				GOI share CASP/ CP	State Share	Total Budget Position	GOI share CASP/ CP	State Share	Total Expenditure	GOI share CSS/ CP	State Share	Total Expenditure	GOI share CSS/ CP	State Share	Total Expenditure			
120		Mahila Kisan Sashaktikaran Paryojana (MKSP), General Area	Normal	115.00	12.78	127.78	...	115.00	12.78	127.78	...	...	...	...	...	...
121		Border Areas Programmes under Border Areas Development.	Normal	60.53	1,517.47	1,578.00	...	60.53	1,517.47	1,578.00	...	...	...	...	...	...
122		Rationalisation of Minor Irrigation Schemes	Normal	65.00	...	65.00	...	50.00	...	50.00	...	...	...	...	...	...

(₹ in lakh)

APPENDIX-V: Expenditure on Schemes

(A) Budget/Release /Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.) Finance Commission Grant and other transfers/Grants(including Capital Expenditure)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule Caste Sub Plan	2024-25			2024-25			2023-24			
				Budget Provision			GOI Release	Expenditure		GOI Release	Expenditure		
				GOI share CASP/ CP	State Share	Total Budget Position		GOI share CSS/ CP	State Share		Total Expenditure	GOI share CSS/ CP	State Share	Total Expenditure
123		Other Maintenance- Road Works	Normal	23,470.00	23,470.00	23,470.00	...	11,184.97	22,813.73	33,998.70	...	...	...
124		'Deduct - Amount met from Central Road Fund'	Normal	...	...	...	...	(-),8,297.00	...	(-),8,297.00	...	...	...
125		Support to Tribal Research Institutes	Normal	100.00	...	100.00	...	100.00	...	100.00	...	...	...

(₹ in lakh)

APPENDIX-V: Expenditure on Schemes

(A) Budget/Release /Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.) Finance Commission Grant and other transfers/Grants(including Capital Expenditure)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule Caste Sub Plan	2024-25			2024-25			2023-24								
				Budget Provision			GOI Release			Expenditure			GOI Release			Expenditure		
				GOI share CASP/ CP	State Share	Total Budget Position	GOI share CASP/ CP	State Share	Total Expenditure	GOI share CSS/ CP	State Share	Total Expenditure	GOI share CSS/ CP	State Share	Total Expenditure			
126		Scheme for Modernization and Reforms through Technology in Public Distribution System (SMART-PDS)	Normal	25.85	...	25.85	25.85	...	25.85	...	...	...	...	...	...	...	...
127		Construction of Administrative Buildings for Fire & Emergency Services/Facilities under Modernisation of Police Force	Normal	810.00	90.00	900.00	810.00	90.00	900.00	...	...	...	...	...	...	...	...

(₹ in lakh)

APPENDIX-V: Expenditure on Schemes

(A) Budget/Release /Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.) Finance Commission Grant and other transfers/Grants(including Capital Expenditure)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule Caste Sub Plan	2024-25			2024-25			2023-24								
				Budget Provision			GOI Release			Expenditure			GOI Release			Expenditure		
				GOI share CASP/ CP	State Share	Total Budget Position	GOI share CASP/ CP	State Share	Total Expenditure	GOI share CSS/ CP	State Share	Total Expenditure	GOI share CSS/ CP	State Share	Total Expenditure			
128		Functional Non-Residential Buildings under General Services	Normal	4,422.00	11,564.05	15,986.05	...	4,422.00	11,564.05	15,986.05	...	...	...	...	...
129		Central Rural Sanitation Programme	Normal	2,080.75	231.19	2,311.94	...	2,080.75	231.19	2,311.94	...	...	...	...	...
130		Housing for All (Urban) Mission for Centrally Sponsored Schemes inclusive of State Share	Normal	1,169.81	2,542.00	3,711.81	...	1,169.81	2,542.00	3,711.81	...	...	...	...	...

(₹ in lakh)

APPENDIX-V: Expenditure on Schemes

(A) Budget/Release /Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.) Finance Commission Grant and other transfers/Grants(including Capital Expenditure)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule Caste Sub Plan	2024-25			2024-25			2023-24				
				Budget Provision		GOI Release	Expenditure		GOI Release	Expenditure		GOI share CSS/ CP	State Share	Total Expenditure
				GOI share CASP/ CP	State Share		Total Budget Position	GOI share CSS/ CP		State Share	Total Expenditure			
131		Consturction Anganwadi Centre under ICDS Schme- Central Assi stance for CS S in respect o f ICDS	Normal	500.00	96.80	596.80	...	500.00	96.80	596.80	...	...	...	...

(₹ in lakh)

APPENDIX-V: Expenditure on Schemes

(A) Budget/Release /Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.) Finance Commission Grant and other transfers/Grants(including Capital Expenditure)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule Caste Sub Plan	2024-25			2024-25			2023-24				
				Budget Provision			GOI Release	Expenditure		GOI Release	Expenditure			
				GOI share CASP/ CP	State Share	Total Budget Position		GOI share CSS/ CP	State Share		Total Expenditure	GOI share CSS/ CP	State Share	Total Expenditure
132		Upgradation of Construction of Angan wadi centre under ICDS Scheme Central Assistance for CSS in respect of ICDS	Normal	283.32	31.49	314.81	...	283.32	31.49	314.81	...	...	...	...

(₹ in lakh)

APPENDIX-V: Expenditure on Schemes

(A) Budget/Release /Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.) Finance Commission Grant and other transfers/Grants(including Capital Expenditure)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule Caste Sub Plan	2024-25			2024-25			2023-24								
				Budget Provision			GOI Release			Expenditure			GOI Release			Expenditure		
				GOI share CASP/ CP	State Share	Total Budget Position	GOI share CASP/ CP	State Share	Total Expenditure	GOI share CSS/ CP	State Share	Total Expenditure	GOI share CSS/ CP	State Share	Total Expenditure			
133		Constraction of Child Care Institution including Juvenile Justice Boards and Child Welfare Committees	Normal	199.21	22.13	221.34	...	199.21	22.13	221.34	...	...	...	...	...	...	...	...
		Total (i)		264,332.16	81,662.88	345,995.04	300,774.32	316,987.80	126,170.04	443,157.84	371,671.57	348,352.79	70,420.91	418,773.70				

(₹ in lakh)

APPENDIX-V: Expenditure on Schemes

(A) Budget/Release /Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.) Finance Commission Grant and other transfers/Grants(including Capital Expenditure)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule Caste Sub Plan	2024-25			2024-25			2023-24		
				Budget Provision		GOI Release	Expenditure		GOI Release	Expenditure		
				GOI share CASP/ CP	State Share		Total Budget Position	GOI share CSS/ CP		State Share	Total Expenditure	GOI share CSS/ CP	State Share	Total Expenditure
(ii) Finance Commission Grants												
134	Post Devolution revenue Deficit Grant		Normal	...	...	11,000.00	...	...	...	...	...	...
135	Grants for Rural Local Bodies		Normal	...	...	2,700.00	...	...	...	...	...	...
136	Grants for Urban Local Bodies		Normal	...	...	3,300.00	...	...	...	...	...	...
137	Grants in aid for State Disaster Response Fund	Transfer to Reserve Funds and Deposit Accounts- State Disaster Response Fund	Normal	5,960.00	640.00	5,960.00	6,600.00	640.00	5,960.00	640.00	6,600.00	...
	Total (ii)			5,960.00	640.00	22,960.00	6,600.00	640.00	5,960.00	640.00	6,600.00	...

(₹ in lakh)

APPENDIX-V: Expenditure on Schemes

(A) Budget/Release /Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.) Finance Commission Grant and other transfers/Grants(including Capital Expenditure)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule Caste Sub Plan	2024-25			2024-25			2023-24			
				Budget Provision			GOI Release	Expenditure		GOI Release	Expenditure		
				GOI share CASP/ CP	State Share	Total Budget Position		GOI share CSS/ CP	State Share		Total Expenditure	GOI share CSS/ CP	State Share	Total Expenditure
<i>(iii) Other Transfer/Grants to States/Union Territories with Legislature</i>													
138	Grants under Proviso to article 275(i) of the Constitution		Normal	11,920.00	1,280.00	13,200.00	2,695.58	...	...	...	...	...	...
139	Grants towards Contribution to National Disaster Response Fund (NDRF)		Normal	23,840.00	2,560.00	26,400.00	1,198.20	...	...	...	...	...	...
140	Grants from Central Road and Infrastructure Fund	Transfers to/from Reserve Fund/Deposit Account	Normal	9,999.98	1,185.00	11,184.98	6,155.00	6,155.00	...	6,155.00	...	...	...

(₹ in lakh)

APPENDIX-V: Expenditure on Schemes

(A) Budget/Release /Expenditure under Centrally Sponsored Schemes (including Central Assistance, Special Assistance etc.) Finance Commission Grant and other transfers/Grants(including Capital Expenditure)

Sl. No.	GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	2024-25			2024-25			2023-24					
				Budget Provision			GOI Release	Expenditure			GOI Release	Expenditure			
				GOI share CASP/ CP	State Share	Total Budget Position		GOI share CSS/ CP	State Share	Total Expenditure		GOI share CSS/ CP	State Share	Total Expenditure	
141	Grants to meet Revenue Deficit		Normal	45,759.98	5,025.00	50,784.98	187.44	...	...	...	...	...	...	...	...
142	Grants for Rajya/Zila Sainik Board		Normal	91,519.96	10,050.00	101,569.96	454.16	...	...	...	...	...	...	...	...
143	Compensation for loss of Revenue arising out of implementation of GST		Normal	318,399.84	35,080.00	353,479.84	552.78	...	...	...	...	...	...	...	...
	Total(iii)			501,439.76	55,180.00	556,619.76	11,243.16			6,155.00				6,155.00	
	Grand Total (i)+(ii)+(iii)			771,731.92	137,482.88	909,214.80	333,636.93			3,18,557.71^[*]	123,297.19			441,854.90	371,671.57
														348,352.79	70,420.91
															418,773.70

[*] Includes Revenue Expenditure ₹2,57,406.49 lakh and Capital Expenditure of ₹ 61,151.22 lakh.

APPENDIX-V: Expenditure on Schemes

B. State Schemes

Sl. No.	State Scheme	Normal/Tribal Sub Plan/Schedule Caste Sub Plan	Plan Outlay				Budget Allocation		Expenditure	
			2023-24		2024-25		2023-24		2024-25	
			2024-25	2023-24	2024-25	2023-24	2024-25	2023-24	2024-25	
1	Border Areas Programmes Under Border Areas Development	State Fund	...	...	2,274.14	2,168.49	2,273.34	1,567.63
2	Construction of Rural Roads	State Fund	...	...	7,282.85	15,425.33	7,239.06	15,354.40
3	Each Schemes	State Fund	...	...	7,918.33	6,330.37	7,806.24	6,302.52
4	Expenditure on maintenance of primary schools under deficit system	State Fund	...	...	30,876.23	35,681.68	30,875.28	35,760.58
5	Each Schemes (Khasi)	State Fund	...	...	37,430.39	1,257.14	37,430.39	1,257.14
6	The National Rural Employment Guarantee	State Fund	...	...	13,915.69	10,064.88	13,915.69	10,064.88
7	Sarva Shiksha Abhiyan	State Fund	...	...	11,909.92	18,833.58	11,909.92	18,781.97
8	Buildings	State Fund	...	...	6,937.60	4,447.99	6,937.60	3,727.09
9	Mid-Day Meal Incentive to Student	State Fund	...	...	...	3,364.77	...	3,364.77
10	Supplementary Nutrition Programme for Integrated Child Development Service Scheme	State Fund	...	...	1,112.62	1,416.21	1,112.62	1,416.21
11	Non Lapsable Central Pool of Resources	State Fund	...	...	116.00	78.54	116.00	78.54
12	Loans from NABARD (RDIF)	State Fund	...	...	3,532.27	...	3,532.27	...
13	National Rural Drinking Water Programme	State Fund	...	...	7,840.54	16,658.22	7,840.54	16,658.22
14	Affordable Housing Scheme	State Fund	...	...	7,000.00	9,323.00	7,000.00	9,323.00
15	Indira Gandhi Awas Yojana (IAY)	State Fund	...	...	4,213.14	13,467.56	4,213.14	13,467.56
16	National Social Assistance Prog.(NSAP) Old Age Pension	State Fund	...	...	3,254.72	...	3,254.72	...

(₹ in lakh)

APPENDIX-V: Expenditure on Schemes

B. State Schemes

Sl. No.	State Scheme	Normal/Tribal Sub Plan/Schedule Caste Sub Plan	Plan Outlay		Budget Allocation		Expenditure	
			2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
17	PMGSY	State Fund	...	...	3,455.97	5,135.20	4,538.61	5,135.20
18	Pradhan Mantri Krishi Sinchay Yojana (PMKSY)	State Fund	...	...	1,920.00	1,600.00	634.31	1,666.67
19	Functional non-residential buildings under General Services	State Fund	...	...	11,564.05	10,358.46	11,564.05	10,207.54
20	Expenditure on Primary Schools	State Fund	...	...	55,088.70	50,269.60	55,043.13	50,204.06
2	Work Charged Establishment-Road Works	State Fund	...	...	10,224.02	11,462.39	10,397.72	11,208.47
22	Information and Technology Department	State Fund	...	...	6,265.88	3,311.05	6,265.88	3,308.36
23	Central Rural Sanitation Programme	State Fund	...	...	231.19	...	231.19	...
24	Chief Minister's Social Assistance to the Infirms and Widows	State Fund	...	...	9,506.53	9,686.69	9,506.53	9,686.69
25	Repair and Maintenance of Urban Water Supply Scheme (Khasi Hills)	State Fund	...	...	6,463.46	5,804.16	6,463.46	5,809.73
26	Expenditure on Colleges under deficit	State Fund	...	...	15,412.32	13,854.88	15,407.21	13,830.67
27	Street Lighting System	State Fund	...	...	39.58	199.78	39.58	199.78
28	Secretariat Establishment	State Fund	...	...	8,977.94	8,385.94	8,977.06	8,358.51
29	Meghalaya Legislative Assembly Printing Press	State Fund	...	...	1,392.31	1,200.73	1,392.31	1,195.24
30	Integrated Transport Development Programme under Externally Aided Project)	State Fund	...	...	50,000.00	...	50,000.00	...

APPENDIX-V: Expenditure on Schemes

B. State Schemes

Sl. No.	State Scheme	Normal/Tribal Sub Plan/Schedule Caste Sub Plan	Plan Outlay		Budget Allocation		Expenditure	
			2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
31	Repair and Maintenance of Rural Water Supply Schemes, Khasi Hills	State Fund	...	...	8,224.83	8,160.17	8,224.83	8,161.83
32	Ujwal Discom Assurance Yojana(UDAY) for Operational and Financial Turnaround of Power Distribution Companies	State Fund	...	...	46,800.00	22,006.00	46,800.00	22,006.00
Total					3,81,181.22	2,89,952.81	3,80,942.68	2,88,103.26

APPENDIX-VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(funds routed outside State Budgets) (unaudited figure)

Government of India Scheme	Implementing agency	Government of India Releases[*] (₹ in lakh)		
		2024-25	2023-24	2022-23
Central Sector Scheme				
Procurement and Marketing Support Scheme	Kaboi Traditional Garment	...	0.80	...
	Little Garments	...	0.80	...
	Juice Drops	...	0.80	...
	Anything Shillong	0.62	...	...
Management Support to RD Programmes and Strengthening of District Planning Process in lieu of Programmes	Director State Institute of Rural Development Meghalaya	75.60	145.60	235.03
Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA)	Ramakrishna Mission Ashrama Cherrapunjee	...	...	21.67
National AIDS and STD Control Programme (NACO)	Meghalaya AIDS Control Society	1,816.67	1,291.20	...
E-Court Phase-III	Registrar General, High Court of Meghalaya	1,083.50	343.76	...
Khelo India	State Sports Council Meghalaya	...	700.00	326.51
Schemes for differently Abled persons	Office of the Commissioner for Persons with Disabilities, Government of Meghalaya	...	847.12	...
National Service Scheme	Meghalaya State NSS Cell	140.25	0.60	140.25
National Tele Mental Health Programme	State Health Society, Meghalaya	93.15	28.97	...
Research Training and Studies and Other Road Safety Schemes	Office of the Commissioner of Transport	195.00	325.40	...
Grants to Other Institutions	North Eastern Hill University	3.71	...	...

[*] Figures have been taken from "Public Financial Management System (PFMS) Portal" of the Controller General of Accounts.

APPENDIX-VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(funds routed outside State Budgets) (unaudited figure)

Government of India Scheme Central Sector Scheme	Implementing agency	Government of India Releases[*]		
		2024-25	2023-24	2022-23
Integrated Management of Public Distribution System	Food Civil Supplies & Consumers Affairs Department Government of Meghalaya	...	...	51.84
Livestock Health and Disease Control	State Implementing Agency Meghalaya	250.00	...	...
MPs Local Area Development Scheme MPLADS	Deputy Commissioner	...	...	950.00
Deen Dayal Disabled Rehabilitation Scheme	Montfort Center for Education	...	...	43.76
	ASHA Rehabilitation Centre Shillong	...	...	11.36
	Bethany Society	...	...	8.73
	Dwar Jingkyrmen School for Children in Need of Special Education	...	...	18.56
National Hydrology Project	The Society for the Welfare of the Disabled	...	...	19.36
	Water Resources Department, Meghalaya	504.25	197.44	518.11
Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	Department of Agriculture, Meghalaya	14,659.94	10,382.36	1,362.08
Development of Nursing Services	School of Nursing, Civil Hospital, Shillong, Meghalaya	...	...	250.00
Trade Infrastructure for Export Schemes (TIES)	Meghalaya Industrial Development Corporation Ltd.	181.50	...	241.00
Consumer Welfare Fund	Directorate Food Civil supplies & Consumer Affairs	300.00	...	200.00
National Digital Health Mission	State Health Society, Meghalaya	165.68	134.15	71.33
Blood Transfusion Services	Meghalaya AIDS Control Society	93.67	160.18	61.00
Infrastructure Development and Capacity Building	Directorate of Commerce & Industries, Meghalaya, Shillong	...	...	56.95
Scheme for Usage of Geotextiles in North East	Public Works Department (Roads), Meghalaya	...	...	136.47

[*] Figures have been taken from "Public Financial Management System (PFMS) Portal" of the Controller General of Accounts.

APPENDIX-VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(funds routed outside State Budgets) (unaudited figure)

Government of India Scheme	Implementing agency	Government of India Releases[*]		
		2024-25	2023-24	2022-23
Central Sector Scheme				
Universal Services Obligation Fund (USOF) Compensation	Bharti Hesacom Limited	25,555.66	20,817.80	17,460.71
Land Records Modernization Programme	DILRMP-Meghalaya	...	493.93	...
Centenaries and Anniversaries, Celebrations and Relief and Rehabilitation for migrants and repatriates	The Shillong Law College	...	11.25	...
Consumer Awareness Publicity and Price Monitoring	Deputy Commissioner, Williamnagar, Meghalaya	...	23.00	...
Capacity building For Services Providers	Meghalaya State Price monitoring and Resource Unit Society	15.72	13.20	...
National Fellowship and Scholarship for higher education of ST Students	Institute of Hotel Management Shillong	8.81	4.62	...
National Fellowship and Scholarship for higher education of ST Students	National Institute of Fashion Technology, Shillong	2.96	2.78	...
Strengthening of Transmission system in the States of Arunachal Pradesh and Sikkim	National Institute of Technology Meghalaya	28.54	1.10	...
	Indian Institute of Management, Shillong	53.05	...	...
Power system improvement in North Eastern States excluding Arunachal Pradesh and Sikkim	Power Grid Corporation of India Limited, Shillong	87,899.00	173,707.00	...
Support for Statistical Strengthening	Power Grid Corporation of India Limited, Shillong	32,000.00	...	...
	Directorate of Economics and Statistics	50.00	...	...

[*] Figures have been taken from "Public Financial Management System (PFMS) Portal " of the Controller General of Accounts.

APPENDIX-VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(funds routed outside State Budgets) (unaudited figure)

Government of India Scheme Central Sector Scheme	Implementing agency	Government of India Releases[*]		
		2024-25	2023-24	2022-23
Micro and Small Enterprise Cluster Development Programme (MSE-CDP)	Directorate of Commerce & Industries, Meghalaya, Shillong	42.71	...	...
Promotion of MSMEs in NER AND Sikkim	Directorate of Commerce & Industries, Meghalaya, Shillong	1791.00	...	...
Diary Development (CS)	East Khasi Hills District Co-operative Milk Union Ltd.	342.48	...	...
Total		167,353.47	209,664.43	22,184.72

[*] Figures have been taken from "Public Financial Management System (PFMS) Portal " of the Controller General of Accounts.

APPENDIX-VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(funds routed outside State Budgets) (unaudited figure)

Government of India Scheme	Implementing agency	Government of India Releases[*]			
		2024-25	2023-24	2022-23	(₹ in lakh)
Centrally Sponsored Scheme					
Organic Value Chain Development of NE Region	Directorate of Horticulture	...	...	621.57	
National Programme for Dairy Development	East Khasi Hills District Co-operative Milk Union Ltd.	...	445.44	1,463.69	
National Rural Livelihood Mission	Meghalaya State Rural Livelihoods Society, Shillong, Meghalaya	...	51.67	...	
National Rural Employment Guarantee Scheme (MGNREGA) CS	State Rural Employment Society, Shillong Meghalaya	75,482.03	57,975.85	69,143.76	
SAMBAL (Beti Bachao Beti Padhao One Stop Centre Mahila Police Volunteer Women helpline Nari Adalat etc)	Deputy Commissioner, Ri-bhoi District, One Stop Centre	...	...	15.41	
	One Stop Centre (OSC) EJHD	...	...	9.27	
	Deputy Commissioner, East Khasi Hills District	...	...	63.69	
	Deputy Commissioner and Chairman, One Stop Centre, North Garo Hills, Resubelpara	...	...	15.73	
	One Stop Centre, South Garo Hills, Baghmara	...	...	13.45	
	One Stop Centre, Ampati	...	...	3.58	
	Deputy Commissioner, West Garo Hills	...	...	31.55	
	Deputy Commissioner, One Stop Centre	...	...	11.37	
Agriculture Census and Statistics	Directorate of Agriculture Meghalaya	...	...	31.69	

[*] Figures have been taken from "Public Financial Management System (PFMS) Portal" of the Controller General of Accounts.

APPENDIX-VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(funds routed outside State Budgets) (unaudited figure)

Government of India Scheme	Implementing agency	Government of India Releases[*]		
		2024-25	2023-24	2022-23
Centrally Sponsored Scheme				
SAMARTHYA (BBBP Creche PMMVY Gender Budget Research Skilling Training etc)	Directorate of Health Services, Meghalaya	...	...	625.93
Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission	SWSM Meghalaya Shillong University of Science and Technology	40,564.90	150,000.00	104,699.78
Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	State Nodal Agency, Megha Health Insurance Scheme, Meghalaya, Shillong.	4,009.39	4,974.16	4,731.29
Rashtriya Gram Swaraj Abhiyan(RGSA)	State Rural Employment Society, Shillong Meghalaya	...	10.80	...
Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission	Bakdil	...	46.21	...
Krishionnati Yojan	Directorate of Horticulture	...	2,465.40	...
Tertiary Care Programs	Meghalaya State Agricultural Marketing Board, North Eastern Indira Gandhi Regional Institute of Health & Medical Science	...	0.43	...
National Action Plan for Drug Demand Reduction (SJE)	Khasi Jaintia Presbyterian Assembly Social and Economic Life Development Association Meghalaya	25.85	17.25	...
Total		120,109.25	215,987.21	181,505.66
Grand Total		2,87,462.72#[#]	425,651.64	2,03,690.38[@]

[*] Figures have been taken from "Public Financial Management System (PFMS) Portal " of the Controller General of Accounts.

[@] It excluded transferred to Central Agencies amounting to ₹2,04,428.29 lakh during 2022-23.

[#] Includes ₹1,67,440.79 lakh in respect of NGOs/Statutory Organisations, Urban/Rural Bodies, Beneficiaries etc. of the State and ₹1,20,021.92 lakh for Central Government Organisations.

APPENDIX -VII- Acceptance and Reconciliation of Balances
(As depicted in Statements 18 and 21)

Annexure -A

Acceptance of Balance

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Principal Accountant General (A&E) are given below:

Head of Account	Number of acceptances awaited	Earliest year from which acceptances are awaited	Amount outstanding as on 31 st March 2025	
			Principal	Interest
(₹ in lakh)				
6425 – Loans for Cooperation	...	1970-71	0.29	1.33
	...	1971-72	0.29	0.84
	...	1972-73	3.21	20.69
	...	1974-75	0.10	0.48
	...	1977-78	0.50	2.90
	...	1978-79	3.27	29.85
	...	1979-80	11.80	79.71
	...	1980-81	6.57	51.71
	...	1981-82	9.60	77.88
	...	1982-83	4.38	36.22
	...	1983-84	10.54	83.75
	...	1984-85	9.57	48.06
	...	1985-86	4.28	435.49
	...	1986-87	188.17	142.16
...	1987-88	2.11	18.70	
...	1988-89	11.52	91.44	
...	1989-90	24.62	204.49	

APPENDIX - VII- Acceptance and Reconciliation of Balances
(As depicted in Statements 18 and 21)

Annexure -A-contd.				
Acceptance of Balance -contd.				
Head of Account & Name of Institutions	Number of acceptances awaited	Earliest year from which acceptances are awaited	Amount outstanding as on 31st March 2025	
(₹ in lakh)				
		Principal	Interest	
6425 – Loans for Cooperation	...	1990-91	32.27	194.04
	...	1991-92	74.93	216.82
	...	1992-93	27.94	137.30
	...	1993-94	23.08	79.82
	...	1994-95	0.05	12.47
	...	1995-96	3.75	15.72
	...	1996-97	0.44	5.96
	...	1997-98	0.60	2.16
	...	1998-99	1.56	4.27
	...	1999-00	1.58	5.58
	...	2000-01	5.30	16.76
	...	2004-05	67.65	70.24
	...	2005-06	20.25	37.47
	...	2006-07	4.90	9.09
	...	2008-09	1.50	0.41
	...	2017-18	4.00	2.98
	...	2018-19	2,543.97	...
	...	2020-21	(-)0.65	...
	...	2021-22	1,227.03	...
	...	2023-24	404.68	...
	...	2024-25	(-)0.40	...
	Total	6425	4,735.25	2,136.79

APPENDIX -VII- Acceptance and Reconciliation of Balances
(As depicted in Statements 18 and 21)

Annexure -A-contd.			
Acceptance of Balance -contd.			
Head of Account & Name of Institutions	Number of acceptances awaited	Earliest year from which acceptances are awaited	Amount outstanding as on 31st March 2025
(₹ in lakh)			
		Principal	Interest
6801 – Loans for Power	...	Prior to 2009-10	4,306.13
	...	2010-14	1,713.48
	...	2014-15	497.87
	...	2015-16	563.99
		2016-17	65.23
	...	2017-18	18.86
	...	2018-19	421.37
	...	2019-20	0.00
	...	2020-21	675.76
	...	2021-22	...
	2023-24	556.00	
	2024-25	111.25	
	Total 6801	77,945.85	8,262.69
6851- Loans for Village and Small Industries	...	2008-09	2.78
	...	2009-10	4.65
	Total 6851	7.43	...
6885-Other loans to industries and Minerals	...	2007-08	825.33
	...	2011-12	670.93
	...	2015-16	9,425.61
	...	2016-17	393.94

APPENDIX - VII- Acceptance and Reconciliation of Balances
(As depicted in Statements 18 and 21)

Annexure -A-contd.

Acceptance of Balance -contd.			
Head of Account & Name of Institutions	Number of acceptances awaited	Earliest year from which acceptances are awaited	Amount outstanding as on 31st March 2025
			(₹ in lakh)
			Principal Interest
6885-Other loans to industries and Minerals-concltd.	...		501.85 340.10
		Total 6885	12,160.03 10,830.58
7452- Loans for Tourism	...	Prior to 2010-11	490.00 ...
	...	2010-11	335.44 ...
	...	2011-12	423.64 ...
		Total 7452	1,249.08 ...
		Grand total	96,097.64 21,230.06

Annexure -B

Earliest year to which the difference relates	Amount of difference	Departmental officers/ Treasury Officers, with whom difference is under reconciliation	Particulars of awaited / documents details etc.
2	3	4	5
The reply has not yet received from the Government	1,249.08	Reconciliation not done during this year.	Recovery Schedules
The reply has not yet received from the Government	4,735.83	Reconciliation not done during this year.	Recovery Schedules

[*] Acceptance of balance has not been confirmed by the State Government (August 2025)

APPENDIX-VIII
FINANCIAL RESULTS OF IRRIGATION WORKS

The State Government has not declared any Irrigation Project as Commercial/Productive

(ii) FINANCIAL RESULTS OF ELECTRICITY SCHEMES

The Meghalaya Energy Corporation Limited does not operate any Electricity Schemes/Projects as an independent Scheme and hence the Net Profit/Loss against such independent Schemes/Projects are not maintained separately.

APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/works	Estimated cost of work/date of sanction	Year of Comment	Target Year of Completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payments	Revised cost if any/date of revision	Cost of Balance work adjusted to inflation
1	Improvement of Warmawsaw PHC in Ri Bhoi District	5.97 Dt. 11-03-2016	2023	2024	0%	...	...	5.97	-	-
2	Construction of Langpih Sub-Centre in West Khasi Hills District.	56.58 Dt. 31-03-2021	2021	2023	10%	5.31	56.57	0.01	-	-
3	Earth Filling in front of the 100 bedded hospital in Baghmara, South Garo Hills District	33.24 Dt. 31-03-2021	2021	2022	10%	33.12	33.12	0.12	-	-
4	Renovation and Improvement of Ramikor Sub-Centre in South West Khasi Hills District	98.66 Dt.30-03-2021	2022	2024	10%	79.83	79.83	18.83	-	-
5	Construction of Nohwet Sub-Centre in East Khasi Hills District.	89.18 Dt.15-02-2022	2022	2024	85%	26.34	58.24	30.94	-	-

(₹ in lakh)

APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the projects/works	Estimated cost of work/date of sanction	Year of Commencement	Target Year of Completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payments	Revised cost if any/date of revision	Cost of Balance work adjusted to inflation
6	Renovation & Improvement of Nurses Training School cum Hostel at Rongkhon, Tura in West Garo Hills District.	87.33 Dt.24-11-2023	2023	2024	0%	83.11	83.11	4.22	-	-
7	Detailed Estimate for Renovation and Improvement of Kyrdem P.H.C. in Ri Bhoi District, Meghalaya.	137.91 Dt.01-07-2024	2025	2025	70%	20.00	20.00	117.91	-	-
8	Re-construction of Silkigre P.H.C in South Garo Hills District, Meghalaya.	336.23 Dt.01-07-2024	2025	2025	30%	...	...	336.23	-	-
9	Renovation and Improvement or Selsella CHC in West Garo Hills District, Meghalaya	341.39 Dt. 01-07-2024	2025	2025	50%	50.00	50.00	291.39	-	-
10	Construction of Additional Floor on top of Office of the Commissioner of Food Safety Shillong.	270.00 Dt.01-07-2024	2025	2025	50%	91.48	91.48	178.52	-	-

APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)										
Sl. No.	Name of the projects/works	Estimated cost of work/date of sanction	Year of Comment	Target Year of Completion	Physical progress of work (in per cent)	Expen- diture during the year	Progressive expen- diture to the end of the year	Pending Payments	Revised cost if any/date of revision	Cost of Balance work adjusted to inflation
11	Renovation and improvement of Regional Blood Centre at Pasteur Institute, Lawmali, Shillong.	84.88 Dt.01-07-2024	2025	2025	50%	...	...	84.88	-	-
12	Renovation of Post Mortem Building at Civil Hospital Shillong.	38.88 Dt.09-12-2024	2025	2025	0%	...	...	38.88	-	-
13	Construction of 50 Bedded Hospital at Mahendraganj in South West Garo Hills District	1,400.00 Dt.31-03-2017	2022	2024	75%	334.64	1,080.15	319.85	-	-
14	Upgradation of Umsaw Nongbri Sub-Centre to PHC, Ri Bhoi District	971.12 Dt.31-03-2017	2022	2025	75%	350.35	788.49	182.63	-	-
15	Construction of 100 Bedded Civil Hospital at Resubelpara , North Garo Hills District.	4,974.41 Dt.08-01-2018	2020	2025	90%	2,169.63	4,002.18	972.23	-	-
16	Upgradation of Raksamgre State Dispensary to PHC in West Garo Hills District, Meghalaya	950.74 Dt.22.11.2018	2020	2025	65%	291.08	640.45	310.29	-	-

APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)										
Sl. No.	Name of the projects/works	Estimated cost of work/date of sanction	Year of Comment	Target Year of Completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payments	Revised cost if any/date of revision	Cost of Balance work adjusted to inflation
17	Upgradation of Myllem Umthlong Sub-Centre to 10 (ten) bedded P.H.C. in East Khasi Hills District, Meghalaya	792.00 Dt.29-01-2021	2021	2024	40%	260.88	792.00	...	-	-
18	Upgradation of Shangpung Primary Health Centre in West Jaintia Hills District, Meghalaya	1,654.68 Dt.05.10.2021	2022	2024	90%	482.75	1,178.75	475.93	-	-
19	Renovation & Improvement of Tura Civil Hospital in West Garo Hills District (Improvement of Main Hospital Building).	666.16 Dt.20-02-2024	2024	2025	95%	600.00	600.00	66.16	-	-
20	Construction of New Meghalaya Assembly Building at Mawdiangdiang	14,114.84 Dt. 23-03-2018	2018	-	88%	2134.61	21938.57	-	24,214.00 Dt. 3-12-2021	-
21	Constrn. of Alternative Dispute Resolution Centre (ADR) Bldg of Megh State Legal Services Authority at Mawdiangdiang, Shillong	767.54 Dt.31.03.2017	2017	-	99%	19.35	616.07	-	-	-

APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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22	Constn. of permanent Residential quarters of Judiciary at Nongstoin, West Khasi Hills District.	1,064.01 Dt.09-01-2023	2017	-	-	-	300.00	-	-	-
23	Construction of remaining works at District Jail, Nongstoin	2,760.00 Dt.15-01-2019	2019	-	85%	483.00	1,987.60	-	-	-
24	Construction of 50 Bedded Hospital at Mahendraganj in South West Garo Hills District	1,400.00 Dt.31-03-2017	2022	2024	75%	334.64	1,080.15	319.85	-	-
25	Construction including MBT of internal road Pillangkata to Maikhuli.	525.33 Dt. 9/11/22	2022	Dec-24	75%	208.58	320.84	204.49	-	-
26	Impt. i/c MBT of a Road from Byrnihat I.B. to Upper Bagan (L =4.00 Km)	675.86 Dt.02/01/2018	2018	Sept.2021	95%	3.52	640.02	35.84	-	-
27	Construction including MBT of a Road from Sarikhushi through Umsaw Noldhi to Lumkya, Sec-I (L=1.00 KM)	130.08	2023	2024 Dec	70%	54.68	54.68	75.40	-	-

APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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28	Construction including M&BT of a Road from Umsaw Nongkharai to Langpadon (L= 3.00 KM)	220.00	2023	2025 March	76%	59.77	59.77	160.23	-	-
29	Strengthening, Improvement including MBT of a road from G.S Road to Nongrimjyrimi (Length = 0.85 Km)	49.95	2023	2024 Dec	60%	9.00	9.00	40.95	-	-
30	Improvement including MBT of a road from 72nd Km of MMR road to Umtynnggar	341.00	2023	2024 Dec	65%	211.16	211.16	129.84	-	-
31	Construction including M&BT of a Internal Road from Pilingkata to Maikhuli village	525.33	2023	2024 Dec	75%	112.26	112.26	413.07	-	-
32	Rehabilitation of RBBJ Road from 8th-37th km (L=30 km) Job No. PW/MG/CRIF/2021-22/14	2,393.50 PWD/0145/27 092022/ 3054/01 Dt. 28.9.2022	2023	2024	77%	350.00	425.00	1,968.50	-	-

APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)										
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33	Upgradation Improvement of Borghat - Sonapur in Meghalaya (Length = 39.594 km) under the 100% Central Sector Scheme North East Road Sector Development Scheme (NERSDS)	12,688.00 NO.NEC/(T&C)/APPROVA L/NERSDS/M G-VII/2020/02 Dt.14.3.2022	2022	2024	81%	3,861.91	6,752.66	5,935.34	-	-
34	Rehabilitation of RBBJ Road from 8th-37th km (L=30 km) Job No. PW/MG/CRIF/2021-22/14	2,393.50 PWD/0145/27 092022/ 3054/01 Dt. 28.9.2022	2023	2024	77%	75.00	75.00	2,318.50	-	-
35	Construction including Metalling & Black Topping of Internal Road at Pongtung Village (L – 2.595 Km).	582.26 PW/WR/234/2 019/13 Dt. 31.03.20.	2020	2023	97%	32.14	519.07	--	--	--

APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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36	Construction of Remaining length of Nongkwai Nongblai Suthim Road (Secondary) and Metalling & Black Topping of Internal Road at Wahlyngkhat Laitmyrieng Village (L=7.607 Km).	1,804.78 (725.32 under NH Division) PWD/0095/22 23/CON Dt. 20.07.2022	2022	2024	80%	361.90	361.90	-	-	-
37	Construction i/c MBT and impt of internal Roads at Iewduh, Langkyrdem Village (L=6.93Km)	997.70 PWD/0672/22 23/CON/23, Dt.22.11.2022	2022	2024	56%	387.90	387.90	-	-	-
38	Construction including Metalling & Blacktopping of an internal link road at Mawshun Village (L= 2.210 Km)	682.50 PWD/0673/22 23/CON/43 Dt.22.11.2022	2022	2024	27%	32.40	32.40	--	--	--
39	Construction including Metalling & Blacktopping of Internal Roads at Pynursla and Laitmyrieng (Iakton) (Total Length = 6.785 Km)	1,721.84 PWD/0699/22 23/CON/5, Dt. 20.12.2022	2022	2024	70%	279.36	336.29	--	--	--

(₹ in lakh)

APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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40	Construction of Lay Byes at Umiam Shillong Section of N.H. - 40 at Ch:-73/300 - 74/600 Km & 62/500 - 63/150 Km	1,588.10 PW/WR/72/20 12/3 Dt:-31.03.12,	2012	2016	60%	--	1,588.10	--	--	--
41	Conversion of SPT Br No 1/1 on Upper Mibonpara to Lower Mibonpara Rd to RCC Bridge under CRIF	1,833.11 No. PW/0154/2709 2022/3054/01 Dt. 28.09.2022	2023	2024	60%	200.00	320.00	1,513.11	-	-
42	Conversion of SPT Br No 3/7 to RCC Bridge on Kherapara Chengapara Rd under CRIF	1,151.70 No. PW/0147/2709 2022/ 30/54/01 Dt. 28.09.2022	2023	2024	60%	680.00	735.00	416.70	-	-
43	Construction including M&BT of a Rd from Mibonpara to Rugapara.	1,417.28 PWD/0056/22 23/CON Dt. 21.07.2022	2022	2024	60%	301.16	700.13	717.15	-	-

APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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44	Replacement of weak and damaged SPT Bridge No. 1/1 on Chaipani Dimapara road (Construction of RCC cum Steel bow string girder bridge on span 53.00 m)	1,302.52 PWD/0056/22 23/CON Dt. 21.07.2022	2023	2025	40%	844.71	1,004.84	297.68	-	-
45	Construction of boundary wall at SDO Compound PWD (Rd) Mahendraganj Boundary wall of IB at Mahendraganj and Construction of R/Wall at Mahendraganj & Kalaichar IB	501.82 PWD- R/03514/2425/ CON/115 Dt. 19.09.2024	2025	2025	76%	314.61	314.61	187.21	-	-
46	Construction of a road from Balading to Sanjengpara (3rd Km)	1,302.52 PWD/0614/22 23/CON/62 Dt. 16.11.2022	2023	2025	55%	125.99	125.99	1,176.53	-	-

APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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47	Strengthening and resurfacing of Moodop internal Road (L=6.00 Km) ,Approach Road to IB PWD Nartiang (Length=0.70 Km), IB PWD Nartiang to Madan Ball (Length=1.64 Km) and Mynsgad Kdiap Mooker Road (Length=8.39 Km)(Job NO.PW/WR/2024-25/12) Under RIDF XXIX.	500.00 Dt. 23.08.2024	2024	2025	80%	249.48	249.48	250.52	-	-
48	Improvement/Strengthening of Wahiajer internal village Road including MBT(L=5.528 Km) & Widening to Intermediate Lane of WahiajerThlumulong road (L=1.350 KM)	750.00 Dt.14.12.2023	2023	2024	75%	39.00	39.00	711.00	-	-

(₹ in lakh)

APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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49	Construction including Metalling and Black Topping of missing link of Dawki Bholaganj Road . (Including construction of Bridges) (L=16.60 Km).	8,004.53 PW/WR/120/2 020/12 Dt: 06-01-2021	2021	2024	77%	568.14	6,738.13	1,266.40	-	-
50	Construction including Metalling & Black Topping of Internal Road at Pongtung Village (L – 2.595 Km).	Rs. 582.26 PW/WR/234/2 019/13 Dt: 31-03-2020	2020	2023	94%	28.87	547.94	34.32	-	-
51	Construction of remaining length of Nongkwai Shuthim Nongblai road (Section -II) and metalling and blacktopping of internal road at Wahlyngkhat Laitmyngrieng Village. (L = 7.607 Km)	1,804.78 PWD/0095/22 23/CON Dt. 20-07-2022	2022	2025	80%	765.00	1,472.20	332.58	-	-

(₹ in lakh)

APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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52	Construction of Additional Works on Missing link of Dawki - Bholaganj Road (Build up of Bridge Approaches, Construction of protection works and Pedestrian facilities including R.C.C. railing on designated view points along the Road).	576.90 PWD/0600/22 23/CON/80 Dt 21-11-2022	2022	2025	90%	...	536.00	40.90	-	-
53	Construction including MBT of Langkawet-Lyting-Labri Road. (L = 4.335 Km)	1,300.60 PWD/0761/22 23/CON/108 Dt 28-11-2022	2022	2025	53%	436.00	679.95	620.65	-	-
54	Construction including Metalling, Blacktopping and Improvement of Internal Roads at lewduh, Langkyrdem Village (L=6.93 Km)	997.70 PWD/0672/22 23/CON/42 Dt. 22-11-2022	2022	2025	99%	252.77	640.70	357.00	-	-

(₹ in lakh)

APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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55	Construction including Metalling & Blacktopping of an internal link road at Mawshun Village (L= 2.210 Km)	682.50 PWD/0673/22 23/CON/43 Dt: 22-11-2022	2022	2025	67%	230.00	263.40	419.10	-	-
56	Construction of Internal road at Mawnai	552.40	2022-2023	2023	98%	244.56	410.42	141.98	-	-
57	Construction of Internal road at Mawnai	552.40	2022-2023	2023	80%	152.26	165.86	386.54	-	-
58	Strengthening of Ichamati - Kalibari Road (L=3.560Km) under RIDF - XXIV	561.89	Dt:20.11.20 18	Work in Prog	68%	-	386.12	175.77	-	-
59	Construction of a road from Laitduh to Umblai (Phase-I) (L=2.00Km) under RIDF XXVI	626.03	Dt:30.03.20 21	Mar' 2023	65%	93.76	306.20	313.83	-	-
60	Providing Edge line crash barrier road delineators and road markers/road stud from 23rd to 58th km of Shillong Sohra Road	534.39	Dt:15.11.20 23	Dec, 2024	90%	267.32	469.55	65.00	-	-

(₹ in lakh)

APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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61	Construction of road i/c minor bridge and drainage from Tyna to Phali (L=0-5.90 Km Phase-1	1,157.28	21.02.2024	Work in progress	5%	...	40.46	1,116.82	-	-
62	Construction of road from Mawsahew to Rumnong Section-II	801.63	10.11.2020	Sept/2023	80%	3,891.26	681.26	120.37	-	-
63	Construction i/c MBT of internal roads at Mawphu village L=1.10 Km under RIDF XXIX	562.00	8.07.2024	Work in progress	10%	-	-	562.00	-	-
64	Impt i/c MBT of Mawiong Umsaw rd L= 3.780 Km under SPV	808.95	21.11.2024	Work in progress	10%	-	-	808.95	-	-
65	Upgradation of Urban Roads within Shillong Central Division.	2,390.81 PW/WR/45/20 12/3 Dt. 31.03.2012	2012	March 2017	99%	-	2,390.28	-	-	-
66	Improvement and beautification of J. N. Complex Junction, Polo	930.00 PW/WR/321/2 017/16 Dt. 02-01-2018	2018	March 2021	98%	43.53	627.45	-	-	-

(₹ in lakh)

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67	Restoration of portion of the various PWD Roads in Shillong City to be dug by PHE Department for laying of pipelines for the GSWS Phase - III	1,618.26 PW/WR/172/2 019/15 Dt. 23-03-2020	-	March 2022	35%	-	-	-	-	-
68	Rehabilitation / Upgradation of road from Mawlai Umshing to NH - 40 via Mawlai Bye Pass (L - 7.960 Kms) (under RIDF - XXIX)	1,000.00 FIF.1/2009/38 7 Dt. 20-12-2023	2024	-	45%	300.00	300.00	100.24	-	-
69	Protection of flood affected areas from Umkaiar, Wahingdoh, Jataw upto Mawlai RCC Bridge from Wah Umkhras	680.11 PW/SW/FC/8/ 2003/20 Dt. 17-01-2012	2012	March 2013	-	-	-	-	-	-
70	Construction including MBT of a road from Umlingka Kynon Mynnar to Lawmei Portion : 5765.00 m - 9130.00 m (L = 3.365 Km) Phase - I	22.00 11-01-2023	24.05.2023	24.05.2024	40%	4.99	5.06	16.94	-	-

APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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71	Improvement including resurfacing of roads at Mawphlang and Mawngap Area in Connection with G20 met held in Shillong (Total Length-11.164)	7.03 13-10-2023	02.03.2023	02.09.2023	82%	3.97	4.98	2.05	-	-
72	Resurfacing including Rehabilitation of damaged pavement from 1st Km to 15th Km of Sohiong Pariong Road. Under RIDF-XXVII	9.00 Dt.14-02-2022	21.12.2022	21.12.2023	98%	6.25	6.25	2.75	-	-

APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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73	Improvement and rehabilitation of pavement including widening to intermediate lane of Mawphlang Cart (MC) Road from Ch: 6810.00m to 13150.00m and Mawphlang Balat (MB) road from Ch: 0.00m to 22560.00m (Portion from Wah Umpamtiah to Weilo, Length = 28.90 Km) under RIDF - XXVIII	49.92 Dt. 12-12-2022	16.01.2023	16.01.2025	83%	2.89	2.89	47.03	50.00 (RE) Dt.29.04.24	-
74	SPVS - Improvement including Metalling and Blacktopping of Nongtrai - Shella Road (L=5.286km)	542.25 Dt.03.06.2020	Jun-20	Work could not be complete due to land problem.	80%	341.34	341.34	-341.34	200.91	-
75	Construction including MBT of different link roads at Nongkhlaw (Length= 6.335 Km) General 337	685.24 Dt.01.11.2022	Jan-23	Jan-24	98%	...	670.94	14.29	-	-

(₹ in lakh)

APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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76	Replacement of weak SPT timber bridges No. 2/2,3/2 and 4/4 to permanent double lane RCC bridge on Ampati Murchapani road under 5054 SPF.	835.76 Dt..31.03.16	2016	2019	72%	...	572.59	263.18	-	-
77	Improvement including Metalling & Blacktopping of road from Dapgre to Dana Adugre via Wagegitok Bazar (0-3)Km with New Technology under Special Plan Fund.	6,00.00 Dt. 31.3.2016	2017	2019	50%	60.89	540.07	59.93	-	-
78	Strengthening of weak pavement of Chokpot Siju Road (0-17) Km portion from Budugre to Kakkija 5Km to 9Km=4.00Km with new Technology under Special Plan Fund	750.00 Dt. 31.3.2016	2017	2019	60%	79.09	681.08	68.92	-	-

(₹ in lakh)

APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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79	Strengthening of weak pavement of Chokpot Sibbari Road (0-28)Km (portion 11.00Km - 20.00 Km L=10.00 Km) with New Technology Under Special Plan Fund.	1,500.00 Dt. 31.3.2016	2017	2019	61%	98.74	1,245.31	254.69	-	-
80	Improvement including Metalling & Blacktopping of Chokpot Sibbari Road (0-28)Km portion from 0th to 10th Km (T/L=10.00) under Special Plan Fund.2017-18.	571.60 Dt.02.1.2018	2018	2020	54%	...	571.60	...	-	-

(₹ in lakh)

APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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81	Estimate for Extra works required for Improvement including strengthening and widening to intermediate Lane of a road from 12th mile of TD Road to Chokpot (0- 35th Km.) (Widening including Improvement of Curves and Strengthening of a road pavement	708.25 Dt.16.10.2023	2023	2025	80%	157.95	687.95	20.30	-	-
82	Conversion of BUG Bridge No.12/1 over Gedoa River into permanent RCC Bridge on Chokpot Sibbari Road. (Job No.PW/WR/2024-25/133)	728.00 Dt.30.09.2024	-	-	-	499.72	499.72	228.29	-	-
83	Rehabilitation and Strengthening of weak pavement of 12th mile TD road to Chokpot (Portion from 16th to 35th km) = 20.00 kms	1,400.00 Dt.28.08.2017	2018	2022	94%	...	1,398.31	1.69	-	-

(₹ in lakh)

APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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84	Improvement including strengthening and widening to intermediate lane of a road from 12th mile of TD Road to Chokpot (0.00 - 35.00 Km) (Widening including improvement of curves and strengthening of road pavement by providing 2 layers of WMM 50mm thick BM & 30mm thick SDBC, reconstruction of damaged CD works, construction of lined Drains and Protection works including Construction of 4 Nos. Minor Bridges and 1 No. Major Bridge at Dekhu bridge No. 21/4, L=80.00m) Road portion from (0.00-15.00Km under RIDF-XXVIII	4,900.00 Dt.13.3.2023	2023	2025	70%	2,321.47	4,141.71	758.29	-	-

APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)										
Sl. No.	Name of the projects/works	Estimated cost of work/date of sanction	Year of Comment	Target Year of Completion	Physical progress of work (in per cent)	Expen- diture during the year	Progressive expen- diture to the end of the year	Pending Payments	Revised cost if any/date of revision	Cost of Balance work adjusted to inflation
85	Construction of an approach road from South Garo Hills in Chokpot to Jetra (Jetrage) (0 to 17th km) in Meghalaya under NLCPR for the year 2014-15	2014.32 Dt. 17/02/2015	2015	2018	98%	...	1,764.73	249.59		
86	2.Replacement of weak Bridges No. 4/5, 6/6, 13/1, 15/4, 23/1 and 32/6 with permanent double lane Rcc Bridge on NH-51 to Chokpot Road under SPA 2013-14 (Job No. PW/WR/2013-14/53 Dt. 4.3.2014)	1,615.00 Dt. 31.3.2012	2014	2016	80%	31.00	1,418.59	196.41		
87	Reconstruction of RCC Bridge Nos. 2/5, 5/3 & 10/2 on Kherpara Dekubazar Road,	852.89 Dt.15-06-2010	2010	2012	86%	...	782.88	70.01		

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Sl. No.	Name of the projects/works	Estimated cost of work/date of sanction	Year of Comment	Target Year of Completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payments	Revised cost if any/date of revision	Cost of Balance work adjusted to inflation
88	Construction i/c M&BT of Gabil Bazar to Rongronghat via Gra Songgitcham (missing gap 12th Km to 23th Km) (from 12th Km to 20th Km) (Protection of existing tracepath at 14th Km Ch (13/300 - 13/740.001)	1,609.92 Dt.12-12-2018	8/19/2019	February, 2021	73%	395.00	955.00	654.92	-	-
89	Impvt. & widening of a road from 129th km of AMPT road to Doldegre via Jail Complex	1,517.98	2022	2025	91%	1,376.70	1,376.70	141.28	-	-
90	const. of major Br. i/c appr. Over river Rongkhon at Doldegre.	1,539.00	2017		96%	...	1,511.71	27.29	-	-
91	Construction of a road from Jengjal Bazar to Megapgre.	839.20	2022	2025	95%	...	768.07	71.13	-	-
92	Construction of a road from Anderkona to Rongdikgre.	1,115.41	2023	2025	95%	105.00	1,064.88	50.53	-	-
93	Construction of approaches of bridge over river Rongkhon at Doldegre.	1,035.36	2024	2025	77%	800.00	800.00	235.36	-	-

(₹ in lakh)

APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/works	Estimated cost of work/date of sanction	Year of Comment	Target Year of Completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payments	Revised cost if any/date of revision	Cost of Balance work adjusted to inflation
94	Construction of road from 23rd km of Rongram Phulbari Hill road to Balupara via Marakapara.	2,539.66	2025	2025	60%	67.61	67.61	2,472.05	-	-
95	Construction i/c M & BT of road from Edenbari to Asibra .	594.00	2019	2022	95%	-	564.12	29.88	-	-
96	Rehabilitation of roads in Tura Town .	2,174.00	2019	2023	95%	100.00	2,040.70	133.30	-	-
97	Widening of existing road from Araimile Dakopgre road.	1,019.00	2019	2023	52%	-	320.69	698.31	-	-
98	Rehabilitation of extension of Paham village, Bholarbhita Bangalkata NEC via Moulakandi road and West Bholarbhita to Haribhanga via Charbatapara road (L- 10.00 Kms) i/c reconstruction of bridge nos.4/3,6/3 & 7/1)	1,200.00	2019	2023	78%	-	377.28	822.72	-	-

(₹ in lakh)

APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)										
Sl. No.	Name of the projects/works	Estimated cost of work/date of sanction	Year of Comment	Target Year of Completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payments	Revised cost if any/date of revision	Cost of Balance work adjusted to inflation
99	Construction i/c Metalling and Blacktopping of a road from Manggagre to Aigre Apal under Central Roads Fund (CRF) for the year 2021-22 in the district of West Garo Hills (L=1.715 Km).	622.33	2023	2025	76%	-	200.00	422.33	-	-
100	Construction including MBT of road from Shallang Internal road to Wahthre (inclusive construction of Br. No. 3/1 of Span= 10.00 m) (Length= 12.00 Km)	2,255.52 Dt.22.07.2022	Jan-23	Jan-25	20%	70.62	89.30	2,166.21	-	-
101	Construction and up gradation of Road including MBT from Thaiem to Mawsyrrpat (0-12 Km)	981.04 Dt. 11.11.2022	Jan-23	Jan-24	80%	371.40	558.40	422.64	-	-

APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)										
Sl. No.	Name of the projects/works	Estimated cost of work/date of sanction	Year of Comment	Target Year of Completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payments	Revised cost if any/date of revision	Cost of Balance work adjusted to inflation
102	Repairs of AMPT Rd for the year 2022-2023 (Repairs of potholes and damaged pavement by providing GSB & Interlocking Concrete Blocks, etc from 45th to 67th Km of AMPT Rd)	701.50	2022-23	2025	-	61.40	669.90	31.60	-	-
103	Construction of Suspension Foot Bridge over River Kynshi (200.00m) and culvert Suspension bridge length 200.00 Rm and width 2.00 Rm	846.21	2018	2020	15%	...	558.36	287.85	-	-
104	Construction including Metalling & Blacktopping of Bypass Road from 4th Km Shangpung Sutnga to Pasyih Garampani Road including Bridge over Umiurem	1,070.72 Dt. 31.03.2021	02.11.2021	Nov-23	95%	409.43	598.86	439.60	-	439.60

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Sl. No.	Name of the projects/works	Estimated cost of work/date of sanction	Year of Comment	Target Year of Completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payments	Revised cost if any/date of revision	Cost of Balance work adjusted to inflation
105	Construction i/c MBT of Intermediate Lane on RMA Road from 0.00-32 Km and from 39-43 Km i/c 90m bridge over Ildek river at 44th Km.	21,000.00 Dt. 29/8/2017	2017	Dec, 2022	97%	1,166.84	12,027.59	8,972.41	-	-
106	MBT of Balsrigitim to Damage Extension road (L=0.132 Kms) and Strengthening of Damagre to Mikisingre Road(0.00-1.00 Kms) i/c reconstruction of HP culvert under RIDF-XXVII	365.00 Dt. 21/02/2022	2022	Feb-2024	95%	95.95	178.93	186.07	-	-
107	Improvement and Widening of Rongrenggre Simsanggre Nengkhra Road(22.00km)Portion from 10th -16th km=7.00 km under RIDF XXVIII for the year 2022-23	1,598.48 Dt. 20/12/2022	1/13/2023	1/1/2025	85%	636.55	953.55	644.93	-	-

(₹ in lakh)

APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)										
Sl. No.	Name of the projects/works	Estimated cost of work/date of sanction	Year of Comment	Target Year of Completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payments	Revised cost if any/date of revision	Cost of Balance work adjusted to inflation
108	Improvement including metalling and blacktopping of a road from Rajaballa to Bhajamara (0.00 - 6.00 km)	620.89	23.11.2022	Aug 2025	95%	-23.89	476.11	144.78	-	-
109	Strengthening & MBT of a road from Dilma Soksan to Matrang Road	636.36	2022-23	2025	70%	133.37	468.09	168.27	-	-
110	Imp. i/c MBT of Rangga Dokngsi Rongmil Road under RIDF-XXVII (NABARD Loan)	600.00	2021-22	2024	89%	132.76	351.28	248.72	-	-
111	Const. of permanent RCC br. No. 19/2 over river Ildek on KDA road	1,759.00	2018-19	2022	89%	...	1,594.87	164.16	-	-
112	Construction of major RCC Bridge No.1/1 Over river Manda at kentra on Dainadubi to kentra road via Nogorpara at chainage (0+140 m)	2,100.69	2021-22	2024	67%	687.83	787.83	1,312.86	-	-

APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the projects/works	Estimated cost of work/date of sanction	Year of Comment	Target Year of Completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payments	Revised cost if any/date of revision	Cost of Balance work adjusted to inflation
113	Rehabilitation of NH51 (Dingok to Rongronghat road upto Dame Bibra)	999.74 No.PW/0067/2 5072022/ 5054/03 Dt.25.07.2022	2023	2025	60%	238.84	414.87	584.87	-	-
114	Improvement i/c MBT of (i) Pdengshakap - Trangblang - Amsohrhong (L= 3.00 KM) (ii) Daj Shnongpdeng Road (L= 1.6 KM)	500.00 PWD/EE(R)SJ- WJH/00098/24 25/CON/26 Dt. 11/07/2024	2025	2025	60%	150.00	150.00	350.00	-	-
115	Improvement, Widening & Construction of Major Bridge i/c MBT of Amlarem, Pdengshakap-Muktapur road.	2,212.50 NH- 12031/03/2021 /MG/CIRF/ZO NE-V Dt. 30-03-2022	2023	2024	75%	1,240.00	1,540.00	672.50	-	-
116	Modification of Pumping System etc of GSWSS	5459.77 Dt. 16.03.2024	2004-05	31.12.2025	72%	394.00	3,468.28	1,991.49	31,43.30 Dt. 16.03.2024	-
117	Thangnsing Water Supply Scheme	617.93 Dt.15.07.2020	1/11/2021	Dec-25	98%	51.33	523.89	94.05	-	-

APPENDIX - IX COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/works	Estimated cost of work/date of sanction	Year of Comment	Target Year of Completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payments	Revised cost if any/date of revision	Cost of Balance work adjusted to inflation
118	Sustainability resources of Darechigre WSS	1308.15 Dt.30.03.2013	2012-13	31.03.2025	95%	400.00	1,236.23	71.92	-	-
119	Marskuin Wss	1181.55 2018-19	2013	2025	90%	27.85	1,181.55	-	-	-
120	Rngad Wss	565.60 Dt.04.03.2020	04.03.2020	31.03.2025	80%	79.32	565.60	-	-	-
121	Mawmaram Mawlyngthoh Wss	734.80 Dt. 19.02.2021	2021-22	31.12.2025	95%	263.47	618.33	116.47	-	-
122	Implementation of New Shillong Township Water Supply Project under SPA	32,128.00 31.03.2014	2014-15	-	20%	-	2,076.69	30,051.31	-	-
123	Ratacherra Combined WSS	2,945.71 Dt.31.03.2011	2011-12	Kept under Suspend Head	-	-	773.70	2,172.01	-	-
124	Renovation of Dympep Combine and shifting the source of Supply of Mawjriong and Nongthymmai Combine Wss	1,243.98 Dt.31.03.2012	2012-13	-	0%	-	531.87	712.11	-	-
125	Implementation of Laitryngew 12 Shnong Sohra & Neighbouring Villages	24,414.78 Dt.31.03.2013	2013-14	-	0%	-	2,819.28	21,595.50	-	-

(₹ in lakh)

APPENDIX-X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTIONS
(As on 31 March -2025)

Grant No	Name of Grant	Head of Expenditure	Description	Components of Expenditure		Total
				Salary	Non Salary	
16	Administration of Civil Police and Fire Protection Services	2216-06-53-1-0-27	Minor Works	...	403.64	403.64
19	Administration of Public Works Department	2059-80-53-06-1-27	Minor Works/Maintenance	...	1,375.93	1,375.93
		2059-80-53-07-1-27	Minor Works/Maintenance	...	4,880.24	4,880.24
		2216-07-53-01-0-27	Minor Works/Maintenance	...	700.72	700.72
		2216-07-53-02-1-27	Minor Works/Maintenance	...	1,869.55	1,869.55
21	Administration of The Education Department	2202-01-53-01-0-13	Office Expenses	...	29.46	29.46
		2202-01-53-01-0-21	Supplies and Materials	...	9.06	9.06
22	Administration of Guest Houses, Government Hostels Etc. and Other Administrative Services	2216-05-53-05-0-13	Office Expenses	...	9.98	9.98
		2216-05-53-01-0-02	Wages	...	190.30	190.30
		2216-05-53-02-0-27	Minor Works/Maintenance	...	1,291.14	1,291.14
		2216-05-53-03-0-21	Supplies and Materials	...	208.49	208.49
		2216-05-53-04-0-14	Rents, Rates and Taxes	...	27.92	27.92
		2216-05-53-05-0-01	Salaries	489.43	...	...	489.43
27	Administration of Public Health Engineering	2216-05-53-05-0-06	Medical Treatment	...	3.55	3.55
		2216-05-53-05-0-02	Wages	...	0.48	0.48
		2216-05-53-03-0-02	Wages	...	92.08	92.08
		2216-05-53-01-0-27	Minor Works/Maintenance	...	653.40	653.40
29	Administration of Urban Development	2216-07-53-02-2-27	Minor Works/Maintenance	...	16.40	16.40
		2216-07-53-02-1-27	Minor Works/Maintenance	...	85.53	85.53
		2217-05-53-02-0-27	Minor Works	...	93.89	93.89
		2217-05-53-01-0-27	Minor Works	...	16.04	16.04

(₹ in lakh)

APPENDIX-X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTIONS

(As on 31 March -2025)

Grant No	Name of Grant	Head of Expenditure	Description	Components of Expenditure		Total
				Salary	Non Salary	
42	Administration of Weights And Measures	2216-07-53-02-0-27	Minor Works/Maintenance.	...	33.81	33.81
43	Administration of Agriculture And Allied Services	2216-07-53-08-0-27	Minor Works	...	254.15	254.15
45	Administration of Soil and Water Conservation	2216-07-53-02-0-27	Minor Works/Maintenance.	...	105.69	105.69
		2216-07-53-07-0-21	Supplies and Materials	...	0.53	0.53
		2216-07-53-07-0-50	Other Charges	...	1.16	1.16
		2216-07-53-02-1-27	Minor Works/Maintenance	...	104.11	104.11
		2216-07-53-07-0-27	Minor Works	...	12.73	12.73
47	Administration of Animal Husbandry and Veterinary Department	2216-07-53-02-1-27	Minor Works/Maintenance	...	45.61	45.61
48	Administration of Dairy Development	2216-07-53-02-1-27	Minor Works/Maintenance	...	9.68	9.68
56	Administration of Roads And Bridges	2059-80-53-06-2-27	Minor Works	...	252.67	252.67
65	Administration of Water Resources	2216-07-53-02-2-27	Minor Works/Maintenance	...	32.44	32.44
Total				489.43	12,810.38	13,299.81

(₹ in lakh)

APPENDIX - XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

Sl. No	Nature of Policy Decision / New Scheme	Receipts / Expenditure / Both	Recurring / one time	In case of recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely sources from which expenditure on new scheme to be met				
				Definite period (specify the period)	Permanent	Revenue	Capital	State's own resources	Central Transfer	Raising Debt (specify) HUDCO Loan		

(₹ in lakh)

Information not received from State Government

APPENDIX - XII

COMMITTED LIABILITIES OF THE GOVERNMENT

Sl. No.	Nature of the Liability	Liability Amount	Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year (2024-25)	Balance remaining
			State Own Resources	Central Transfers	Raising Debt (Specify)			
1	2	3	5	6	7	8	9	10
(₹ in lakh)								

Information not received from State Government

APPENDIX-XIII

RE-ORGANISATION OF THE STATES- ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/AMONG THE STATES HAS NOT BEEN FINALISED

Sl. No.	Item	Head of Account as per Finance Accounts 2024-25	Amount to be allocated amongst successor States	
			At the time of Reorganisation (₹)	At present (₹)

Nil

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