



SUPREME AUDIT INSTITUTION OF INDIA  
लोकहितार्थ सत्यनिष्ठा  
Dedicated to Truth in Public Interest

# **Finance Accounts (Volume-II) 2023-24**

**Government of Assam**



# **FINANCE ACCOUNTS**

## **(Volume – II)**

**2023 - 24**

**GOVERNMENT OF ASSAM**



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# **Part - I**



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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**


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Heads	Actuals		Per cent of Increase (+)/ Decrease (-) during the year	
	2023- 2024	2022-2023		
(₹ in Lakh)				
RECEIPT HEADS (Revenue Account)				
A.	TAX REVENUE			
(a)	Goods and Services Taxes			
0005	Central Goods And Services Tax (CGST)			
901	Share of net proceeds assigned to States	10,72,238.00	8,39,350.00	(+) 28
	Total- 0005	10,72,238.00	8,39,350.00	(+) 28
0006	State Goods and Services Tax (SGST)			
101	Tax	5,91,427.10	5,09,616.78	(+) 16
102	Interest	5,834.45	2,986.77	(+) 95
103	Penalty	982.77	839.71	(+) 17
104	Fees	2,094.81	2,197.85	(-)5
105	Input Tax Credit cross utilisation of SGST and IGST	6,79,564.95	5,78,000.45	(+) 18
106	Apportionment of IGST-Transfer-in of Tax Component to SGST	1,85,447.63	1,25,087.61	(+) 48

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
RECEIPT HEADS (Revenue Account)				
A.	TAX REVENUE - Contd.			
(a)	Goods and Services Taxes - Concl'd.			
0006	State Goods and Services Tax (SGST) - Concl'd.			
110	Advance Apportionment from IGST	...	36,591.68	(-)100
500	Receipt awaiting transfer to other Minor Heads	...	1,107.28	(-)100
800	Other Receipts	12.12	16.99	(-)29
Total- 0006		14,65,363.83	12,56,445.12	(+) 17
Total - (a) Goods and Services Taxes		25,37,601.83	20,95,795.12	(+) 21
(b)	Taxes on income and Expenditure			
0020	Corporation Tax			
901	Share of net proceeds assigned to States	10,60,468.00	9,94,902.00	(+) 7
Total- 0020		10,60,468.00	9,94,902.00	(+) 7

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
A.	RECEIPT HEADS (Revenue Account)			
	TAX REVENUE - Contd.			
(b)	Taxes on income and Expenditure - Contd.			
0021	Taxes on Income Other than Corporation Tax			
901	Share of net proceeds assigned to States	12,24,698.00	9,72,245.00	(+) 26
	Total- 0021	12,24,698.00	9,72,245.00	(+) 26
0022	Taxes on Agricultural Income			
101	Tax Collections	103.14	183.22	(-)44
800	Other Receipts	...	8.43	(-)100
900	Deduct-Refunds	(-)53.77	(-)24.84	(+) 116
	Total- 0022	49.37	166.81	(-)70
0028	Other Taxes On Income and Expenditure			
102	Penalties	0.70	866.89	(-)100
107	Taxes on Professions Traders, Callings and Employment	22,365.64	20,413.87	(+) 10

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
RECEIPT HEADS (Revenue Account)				
A.	TAX REVENUE - Contd.			
(b)	Taxes on income and Expenditure - Concl'd.			
0028	Other Taxes On Income and Expenditure - Concl'd.			
Total- 0028		22,366.34	21,280.76	(+) 5
Total - (b) Taxes on income and Expenditure		23,07,581.71	19,88,594.57	(+) 16
(c)	Taxes on Property and Capital Transactions			
0029	Land Revenue			
101	Land Revenue/ Tax	8,462.11	6,755.91	(+) 25
103	Rates and Cesses on Land	1,363.37	1,447.48	(-)6
105	Receipts from Sale of Government Estates	...	6.65	(-)100
106	Receipts on account of Survey and Settlement Operations	398.37	31.26	(+) 1,174
107	Sale Proceeds of Waste Lands and Redemption of Land Tax	0.01	0.01	....
800	Other Receipts	23,138.94	7,608.82	(+) 204

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
RECEIPT HEADS (Revenue Account)				
A.	TAX REVENUE - Contd.			
(c)	Taxes on Property and Capital Transactions - Contd.			
0029	Land Revenue - Concl'd.			
	Total- 0029	33,362.80	15,850.13	(+) 110
0030	Stamps and Registration Fees			
01	Stamps-Judicial			
101	Court Fees Realised in Stamps	172.49	126.90	(+) 36
102	Sale of Stamps	1,423.98	1,478.75	(-)4
800	Other Receipts	140.54	122.93	(+) 14
	Total-01 -Stamps-Judicial	1,737.01	1,728.58	....
02	Stamps-Non-Judicial			
101	Court Fees Realised in Stamps	1.72	51.53	(-)97
102	Sale of Stamps	42,917.37	52,674.68	(-)19

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
RECEIPT HEADS (Revenue Account)				
A.	TAX REVENUE - Contd.			
(c)	Taxes on Property and Capital Transactions - Concl'd.			
0030	Stamps and Registration Fees - Concl'd.			
02	Stamps-Non-Judicial - Concl'd.			
103	Duty on Impressing of Documents	23.69	706.86	(-)97
800	Other Receipts	11.23	9.77	(+) 15
Total-02 -Stamps-Non-Judicial		42,954.01	53,442.84	(-)20
03	Registration Fees			
104	Fees for Registering Documents	15,555.56	16,433.73	(-)5
800	Other Receipts	9,231.86	13,545.87	(-)32
Total-03 -Registration Fees		24,787.43	29,979.60	(-)17
Total- 0030		69,478.44	85,151.02	(-)18
Total - (c) Taxes on Property and Capital and other Transactions		1,02,841.25	1,01,001.15	(+) 2



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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
RECEIPT HEADS (Revenue Account)				
A.	TAX REVENUE - Contd.			
(d)	Taxes on Commodities and Services			
0037	Customs			
901	Share of net proceeds assigned to States	1,23,811.00	1,16,768.00	(+) 6
	Total- 0037	1,23,811.00	1,16,768.00	(+) 6
0038	Union Excise Duties			
01	Shareable Duties			
901	Share of net proceeds assigned to States	46,853.00	36,632.00	(-)75
	Total-01 -Shareable Duties	46,853.00	36,632.00	(-)75
	Total- 0038	46,853.00	36,632.00	(+) 28
0039	State Excise			
101	Country Spirits	3,968.48	3,385.20	(+) 17

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
RECEIPT HEADS (Revenue Account)				
A.	TAX REVENUE - Contd.			
(d)	Taxes on Commodities and Services - Contd.			
0039	State Excise - Concl'd.			
102	Country Fermented Liquors	1.05	26.20	(-)96
104	Liquor	0.95	24.19	(-)96
105	Foreign Liquors and Spirits	2,98,707.08	2,48,096.98	(+) 20
106	Commercial and Denatured Spirits and Medicated Wines	3.88	1.14	(+) 240
107	Medicinal and Toilet Preparations Containing Alcohol, Opium etc.	0.68	2.60	(-)74
108	Opium, Hamps and Other Drugs	...	1.35	(-)100
150	Fines and Confiscations	53.98	28.93	(+) 87
800	Other Receipts	1,131.34	990.59	(+) 14
Total- 0039		3,03,867.43	2,52,557.18	(+) 20

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads	Actuals		Per cent of Increase (+)/ Decrease (-) during the year	
	2023- 2024	2022-2023		
(₹ in Lakh)				
RECEIPT HEADS (Revenue Account)				
A.	TAX REVENUE - Contd.			
(d)	Taxes on Commodities and Services - Contd.			
0040	Taxes on Sales,Trades etc.			
101	Receipts under Central Sales Tax Act	27,082.28	28,948.44	(-)6
102	Receipts under State Sales Tax Act	2.65	1.81	(+) 46
104	Surcharge on Sales Tax	0.04	...	(+)100
110	Trade tax	528.51	620.40	(-)15
111	Value Added Tax (VAT) Receipts	7,18,757.32	6,45,088.51	(+) 11
800	Other Receipts	107.15	384.41	(-)72
900	Deduct-Refunds	(-)178.65	(-)182.58	(-)2
Total- 0040		7,46,299.30	6,74,860.99	(+) 11
0041	Taxes on Vehicles			
101	Receipts under the Indian Motor Vehicles Act	1,48,223.86	1,15,317.84	(+) 29

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
A.	TAX REVENUE - Contd.			
(d)	Taxes on Commodities and Services - Contd.			
0041	Taxes on Vehicles - Concl.			
102	Receipts under the State Motor Vehicles Taxation Acts	1,278.60	1,271.52	(+) 1
800	Other Receipts	19,477.22	18,251.40	(+) 7
	Total- 0041	1,68,979.68	1,34,840.76	(+) 25
0042	Taxes on Goods and Passengers			
101	Tax Collections	...	91.58	(-)100
106	Tax on Entry of Goods into Local Areas	8.83	172.78	(-)95
	Total- 0042	8.83	264.36	(-)97
0043	Taxes and Duties on Electricity			
101	Taxes on Consumption and Sale of Electricity	7,851.06	8,582.12	(-)9
102	Fees under the Indian Electricity Rules	147.29	176.59	(-)17

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
RECEIPT HEADS (Revenue Account)				
A.	TAX REVENUE - Contd.			
(d)	Taxes on Commodities and Services - Contd.			
0043	Taxes and Duties on Electricity - Concl.			
103	Fees for the Electrical inspection of Cinemas	0.72	1.21	(-)41
800	Other Receipts	31.61	21.13	(+) 50
Total- 0043		8,030.67	8,781.04	(-)9
0044	Service Tax			
901	Share of net proceeds assigned to States	659.00	4,640.00	(-)86
Total- 0044		659.00	4,640.00	(-)86
0045	Other Taxes and Duties on Commodities and Services			
101	Entertainment Tax	0.48	0.71	(-)32
102	Betting Tax	0.01	...	....
105	Luxury Tax	0.86	(-)0.83	(+)204

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
A. (d) 0045	RECEIPT HEADS (Revenue Account)			
	TAX REVENUE - Concl.			
	Taxes on Commodities and Services - Concl.			
	Other Taxes and Duties on Commodities and Services - Concl.			
	107	Inland Air Travel Tax	0.15	... ....
	111	Taxes on Advertisement Exhibited in Cinema Theatres	0.08	0.07 (+) 14
	800	Other Receipts	3.30	4.13 (-)20
	901	Share of net proceeds assigned to States	4,330.00	4,889.00 (-)11
	Total- 0045		4,334.88	4,893.08 (-)11
	Total - (d) Taxes on Commodities and Services		14,02,843.81	12,34,237.42 (+) 14
Total- A. TAX REVENUE		63,50,868.60	54,19,628.26 (+) 17	

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
B.	NON-TAX REVENUE			
(b)	Interest Recipts, Dividends and Profits			
0049	Interest Receipts			
04	Interest Receipts of State/ Union Territory Governments with Legislature			
103	Interest from Departmental Commercial Undertakings	71.21	177.42	(-)60
107	Interest from Cultivators	...	0.02	(-)100
110	Interest Realised on Investment of Cash Balances	1,288.37	2,670.11	(-)52
190	Interest from Public Sector and Other Undertakings	43,502.48	31.02	(+) 1,40,140
195	Interest from Co-operative Societies	18.34	1.99	(+) 822
800	Other Receipts	37,930.90	29,487.13	(+) 28

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
B. (b) 0049 04	RECEIPT HEADS (Revenue Account)			
	NON-TAX REVENUE - Contd.			
	Interest Recipts, Dividends and Profits - Concl'd.			
	Interest Receipts - Concl'd.			
	Interest Receipts of State/ Union Territory Governments with Legislature - Concl'd.			
	Total-04 -Interest Receipts of State/ Union Territory Governments with Legislature	82,811.31	32,367.69	(+) 156
	Total- 0049	82,811.31	32,367.69	(+) 156
0050	Dividends and Profits			
101	Dividends from Public Undertakings	18,509.72	44,761.52	(-)60
200	Dividends from Other Investments	0.24	0.24	....
	Total- 0050	18,509.96	44,761.76	(-)59
	Total - (b) Interest Recipts, Dividends and Profits	1,01,321.27	77,129.44	(+) 31



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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue			
(i)	General Services			
0051	Public Service Commission			
102	State Public Service Commission Examination Fees	212.89	119.56	(+) 78
800	Other Receipts	...	0.25	(-)100
	Total- 0051	212.89	119.81	(+) 78
0055	Police			
101	Police Supplied to Other Governments	187.79	2,342.19	(-)92
102	Police Supplied to Other Parties	7,454.13	7,838.54	(-)5
103	Fees, Fines and Forfeitures	2,369.04	1,537.41	(+) 54
104	Receipts under Arms Act	43.25	27.77	(+) 56
105	Receipts of State-Head-Quarters Police	1.52	...	....

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(i)	General Services - Contd.			
0055	Police - Concltd.			
800	Other Receipts	647.11	362.31	(+) 79
	Total- 0055	10,702.84	12,108.22	(-)12
0056	Jails			
102	Sale of Jail Manufactures	4.13	5.02	(-)18
800	Other Receipts	1.42	1.72	(-)17
	Total- 0056	5.55	6.74	(-)18
0058	Stationery and Printing			
101	Stationery Receipts	0.33	0.09	(+) 267
102	Sale of Gazettes etc.	2.25	1.68	(+) 34

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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---

Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(i)	General Services - Contd.			
0058	Stationery and Printing - Concl'd.			
200	Other Press Receipts	0.92	0.25	(+) 268
800	Other Receipts	8.60	16.00	(-)46
Total- 0058		12.10	18.02	(-)33
0059	Public Works			
01	Office Buildings			
011	Rents	...	1.15	(-)100
102	Hire Charges of Machinery and Equipment	5.77	0.40	(+) 1,343
103	Recovery of Percentage Charges	...	7.42	(-)100
800	Other Receipts	9.19	4.50	(+) 104

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
RECEIPT HEADS (Revenue Account)				
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(i)	General Services - Contd.			
0059	Public Works - Contd.			
01	Office Buildings - Concl'd.			
Total-01 -Office Buildings		14.96	13.47	(+) 11
60	Other Buildings			
103	Recovery of Percentage Charges	0.53	0.24	(+) 121
800	Other Receipts	14.39	0.88	(+) 1,535
Total-60 -Other Buildings		14.92	1.12	(+) 1,232
80	General			
800	Other Receipts	174.27	189.68	(-)8
Total-80 -General		174.27	189.68	(-)8

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
RECEIPT HEADS (Revenue Account)				
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(i)	General Services - Contd.			
0059	Public Works - Concl'd.			
Total- 0059		204.15	204.27	....
0070	Other Administrative Services			
01	Administration of Justice			
102	Fines and Forfeitures	698.84	993.41	(-)30
501	Services and Service Fees	1.17	7.97	(-)85
800	Other Receipts	901.02	502.59	(+) 79
Total-01 -Administration of Justice		1,601.03	1,503.97	(+) 6
02	Elections			
101	Sale Proceeds of Election Forms and Documents	1.14	13.37	(-)91

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(i)	General Services - Contd.			
0070	Other Administrative Services - Contd.			
02	Elections - Concl'd.			
104	Fees, Fines and Forfeiture	...	4.40	(-)100
800	Other Receipts	1.13	314.15	(-)100
	Total-02 -Elections	2.27	331.92	(-)99
60	Other Services			
101	Receipts from the Central Government for Administration of Central Acts and Regulations	0.02	0.07	(-)71
102	Receipts under Citizenship Act	0.35	0.36	(-)3
103	Receipts under Explosives Act	30.82	21.07	(+) 46
105	Home Guards	6,508.54	5,234.09	(+) 24
106	Civil Defence	449.55	427.20	(+) 5

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(i)	General Services - Contd.			
0070	Other Administrative Services - Concl'd.			
60	Other Services - Concl'd.			
108	Marriage Fees	...	0.22	(-)100
109	Fire Protection and Control	31.13	...	....
110	Fees for Government Audit	...	...	....
115	Receipts from Guest Houses, Government Hostels etc.	117.65	206.45	(-)43
118	Receipts under Right to Information Act, 2005	0.45	0.03	(+) 1,400
800	Other Receipts	2,655.20	4,415.60	(-)40
Total-60 -Other Services		9,793.71	10,305.09	(-)5
Total- 0070		11,397.01	12,140.98	(-)6

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(i)	General Services - Contd.			
0071	Contributions and Recoveries towards Pension and Other Retirement Benefits			
01	Civil			
101	Subscriptions and Contributions	2,350.09	1,829.51	(+) 28
800	Other Receipts	3.03	...	(+)100
	Total-01 -Civil	2,353.12	1,829.51	(+) 29
	Total- 0071	2,353.12	1,829.51	(+) 29
0075	Miscellaneous General Services			
101	Unclaimed Deposits	1,335.71	4,134.03	(-)68
800	Other Receipts	1,129.33	(-)152.36	(-)841
900	Deduct-Refunds	(-)0.62	...	(+)100



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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
RECEIPT HEADS (Revenue Account)				
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(i)	General Services - Concl'd.			
0075	Miscellaneous General Services - Concl'd.			
Total- 0075		2,464.42	3,981.67	(-)38
Total- (i) General Services		27,352.07	30,409.22	(-)10
(ii)	Social Services			
0202	Education, Sports, Art and Culture			
01	General Education			
101	Elementary Education	59.92	130.97	(-)54
102	Secondary Education	145.88	30.89	(+) 372
103	University and Higher Education	411.61	343.16	(+) 20
104	Adult Education	0.01	0.14	(-)93

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(ii)	Social Services - Contd.			
0202	Education, Sports, Art and Culture - Contd.			
01	General Education - Concl'd.			
105	Languages Development	2.58	...	....
600	General	9.77	12.36	(-)21
	Total-01 -General Education	629.77	517.52	(+) 22
02	Technical Education			
101	Tuitions and Other Fees	295.27	219.56	(+) 34
800	Other Receipts	45.56	17.73	(+) 157
	Total-02 -Technical Education	340.83	237.29	(+) 44
03	Sports and Youth Services			
101	Physical Education-Sports and Youth Welfare	15.77	2.61	(+) 504

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(ii)	Social Services - Contd.			
0202	Education, Sports, Art and Culture - Concl'd.			
03	Sports and Youth Services			
800	Other Receipts	4.18	58.24	(-)93
	Total-03 -Sports and Youth Services	19.95	60.85	(-)67
04	Art and Culture			
101	Archives and Museums	0.01	0.06	(-)83
102	Public Libraries	1.52	0.97	(+) 56
800	Other Receipts	24.68	50.46	(-)51
	Total-04 -Art and Culture	26.21	51.49	(-)49
	Total- 0202	1,016.76	867.16	(+) 17

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(ii)	Social Services - Contd.			
0210	Medical and Public Health			
01	Urban Health Services			
020	Receipts from Patients for Hospital and Dispensary Services	0.07	0.06	(+) 17
101	Receipts from Employees State Insurance Scheme	321.84	186.84	(+) 72
103	Contribution for Central Government Health Scheme	0.12	0.03	(+) 300
104	Medical Store Depots	0.08	...	(+)100
107	Receipts from Drug Manufacture	...	0.03	(-)100
800	Other Receipts	2,711.98	29.52	(+) 9,087
	Total-01 -Urban Health Services	3,034.09	216.48	(+) 1,302

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
RECEIPT HEADS (Revenue Account)				
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(ii)	Social Services - Contd.			
0210	Medical and Public Health - Contd.			
02	Rural Health Services			
101	Receipts/ Contributions from Patients and Others	0.01	0.83	(-)99
800	Other Receipts	3.20	0.04	(+) 7,900
Total-02 -Rural Health Services		3.21	0.87	(+) 269
03	Medical Education, Training and Research			
101	Ayurveda	57.03	28.76	(+) 98
102	Homeopathy	0.29	0.19	(+) 53
105	Allopathy	0.11	0.08	(+) 38
200	Other Systems	0.01	0.03	(-)67
Total-03 -Medical Education, Training and Research		57.44	29.06	(+) 98

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year	
		2023- 2024	2022-2023		
(₹ in Lakh)					
B. (c) (ii) 0210	RECEIPT HEADS (Revenue Account)				
	NON-TAX REVENUE - Contd.				
	Other Non-Tax Revenue - Contd.				
	Social Services - Contd.				
	Medical and Public Health - Concl'd.				
	04	Public Health			
	102	Sale of Sera/ Vaccine	0.17	0.49	(-)65
	104	Fees and Fines etc.	1,464.94	1,001.74	(+) 46
	105	Receipts from Public Health Laboratories	31.34	25.22	(+) 24
	501	Services and Service Fees	0.02	0.08	(-)75
800	Other Receipts	4,841.14	1,096.61	(+) 341	
	Total-04 -Public Health	6,337.61	2,124.14	(+) 198	
80	General				
800	Other Receipts	49.78	3.69	(+) 1,249	

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(ii)	Social Services - Contd.			
0210	Medical and Public Health - Concl'd.			
80	General - Concl'd.			
	Total-80 -General	49.78	3.69	(+) 1,249
	Total- 0210	9,482.12	2,374.24	(+) 299
0211	Family Welfare			
101	Sale of Contraceptives	1.98	4.48	(-)56
800	Other Receipts	...	0.47	(-)100
	Total- 0211	1.98	4.95	(-)60

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(ii)	Social Services - Contd.			
0215	Water Supply and Sanitation			
01	Water Supply			
102	Receipts from Rural Water Supply Schemes	2.61	1.34	(+) 66
103	Receipts from Urban Water Supply Schemes	17.8	14.75	(+) 18
104	Fees, Fines etc.	...	0.55	(-)100
501	Services and Service Fees	...	...	....
800	Other Receipts	63.64	34.02	(+) 87
	Total-01 -Water Supply	84.05	50.66	(+) 64
02	Sewerage and Sanitation			
800	Other Receipts	3.04	7.37	(-)59
	Total-02 -Sewerage and Sanitation	3.04	7.37	(-)59



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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(ii)	Social Services - Contd.			
0215	Water Supply and Sanitation - Concl'd.			
	Total- 0215	87.09	58.03	(+) 49
0216	Housing			
01	Government Residential Buildings			
106	General Pool Accommodation	9.24	14.47	(-)36
107	Police Housing	11.10	13.49	(-)18
700	Other Housing	525.12	453.92	(+) 16
	Total-01 -Government Residential Buildings	545.46	481.88	(+) 13
02	Urban Housing			
800	Other Receipts	341.05	204.24	(+) 67

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(ii)	Social Services - Contd.			
0216	Housing - Contd.			
02	Urban Housing - Concl'd.			
	Total-02 -Urban Housing	341.05	204.24	(+) 67
03	Rural Housing			
800	Other Receipts	0.01	...	....
900	Deduct-Refunds	1.32	...	....
	Total-03 -Rural Housing	1.33	...	(+) 100
80	General			
800	Other Receipts	(-)0.59	6.80	(-)109
	Total-80 -General	(-)0.59*	6.80	(-)109

\* Minus figure is under scrutiny

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(ii)	Social Services - Contd.			
0216	Housing - Concltd.			
	Total- 0216	887.25	692.92	(+) 28
0217	Urban Development			
03	Integrated Development of Small and Medium Towns			
191	Receipts from Municipalities	0.05	...	....
800	Other Receipts	18.00	16.90	(+) 7
	Total-03 -Integrated Development of Small and Medium Towns	18.05	16.90	(+) 7
60	Other Urban Development Schemes			
800	Other Receipts	58.93	42.30	(+) 39
	Total-60 -Other Urban Development Schemes	58.93	42.30	(+) 39

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(ii)	Social Services - Contd.			
0217	Urban Development - Concl'd.			
	Total- 0217	76.98	59.20	(+) 30
0220	Information and Publicity			
01	Films			
102	Receipts from Departmentally Produced Films	0.20	0.46	(-)57
800	Other Receipts	0.32	0.12	(+) 167
	Total-01 -Films	0.52	0.58	(-)10
60	Others			
106	Receipts from Advertising and Visual Publicity	0.12	0.04	(+) 200
800	Other Receipts	1.20	0.41	(+) 193

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(ii)	Social Services - Contd.			
0220	Information and Publicity - Concl'd.			
60	Others - Concl'd.			
	Total-60 -Others	1.32	0.45	(+) 193
	Total- 0220	1.84	1.03	(+) 79
0230	Labour and Employment			
101	Receipts under Labour Laws	897.99	887.03	(+) 1
102	Fees for Registration of Trade Unions	0.52	3.39	(-)85
103	Fees for Inspection of Steam Boilers	89.50	47.62	(+) 88
104	Fees Realised under Factory's Act	384.81	416.69	(-)8
106	Fees under Contract Labour (Regulation and Abolition Rules)	174.05	328.39	(-)47
800	Other Receipts	45.41	47.24	(-)4

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(ii)	Social Services - Contd.			
0230	Labour and Employment - Concl'd.			
	Total- 0230	1,592.28	1,730.36	(-)8
0235	Social Security and Welfare			
01	Rehabilitation			
102	Relief and Rehabilitation of Displaced persons and Repatriates	0.01	...	....
800	Other Receipts	0.02	2.71	(-) 99
	Total-01 -Rehabilitation	0.03	2.71	(-) 99
60	Other Social Security and Welfare Programmes			
800	Other Receipts	1.27	3.06	(-)58
	Total-60 -Other Social Security and Welfare Programmes	1.27	3.06	(-)58

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(ii)	Social Services - Concl'd.			
0235	Social Security and Welfare - Concl'd.			
	Total- 0235	1.30	5.77	(-) 77
	Total- (ii) Social Services	13,147.59	5,793.66	(+) 127
(iii)	Economic Services			
0401	Crop Husbandry			
103	Seeds	9.57	10.34	(-)7
104	Receipts from Agricultural Farms	2.19	2.51	(-)13
105	Sale of Manures and Fertilisers	15.80	26.95	(-)41
107	Receipts from Plant Protection Services	36.93	40.45	(-)9
108	Receipts from Commercial Crops	...	0.14	(-)100

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(iii)	Economic Services - Contd.			
0401	Crop Husbandry - Concl'd.			
119	Receipts from Horticulture and Vegetable Crops	0.81	0.34	(+) 138
120	Sale, Hire and Services of Agricultural Implements and Machinery including Tractors	0.18	...	....
800	Other Receipts	58.95	19.72	(+) 199
Total- 0401		124.44	100.45	(+) 24
0403	Animal Husbandry			
102	Receipts from Cattle and Buffalo Development	28.34	23.73	(+) 19
103	Receipts from Poultry Development	40.84	25.04	(+) 63
105	Receipts from Piggery Development	1.00	1.81	(-)45
108	Receipts from Other Live Stock Development	28.71	24.65	(+) 16



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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(iii)	Economic Services - Contd.			
0403	Animal Husbandry - Concl'd.			
800	Other Receipts	23.76	27.51	(-)14
	Total- 0403	122.64	102.74	(+) 19
0404	Dairy Development			
800	Other Receipts	4.16	1.74	(+) 139
	Total- 0404	4.16	1.74	(+) 139
0405	Fisheries			
011	Rents	10.15	4.23	(+) 140
102	License Fees, Fines etc.	46.41	52.69	(-)12
103	Sale of Fish, Fish Seeds etc.	160.06	171.55	(-)7

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(iii)	Economic Services - Contd.			
0405	Fisheries - Concl.			
501	Services and Service Fees	...	1.24	(-)100
800	Other Receipts	245.96	255.87	(-)4
	Total- 0405	462.58	485.58	(-)5
0406	Forestry and Wild Life			
01	Forestry			
101	Sale of Timber and Other Forest Produce	5,243.35	6,650.08	(-)21
102	Receipts from Social and Farm Forestries	648.04	1,694.51	(-)62
103	Receipts from Environmental Forestry	38,879.10	26,188.23	(+) 48
104	Receipts from Forest Plantations	1.00	7.58	(-)87

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(iii)	Economic Services - Contd.			
0406	Forestry and Wild Life - Concl'd.			
01	Forestry - Concl'd.			
800	Other Receipts	10,671.75	9,392.59	(+) 14
	Total-01 -Forestry	55,443.24	43,932.99	(+) 26
02	Environmental Forestry and Wild Life			
111	Zoological Park	156.11	0.08	(+) 1,95,038
800	Other Receipts	868.14	1,206.30	(-)28
	Total-02 -Environmental Forestry and Wild Life	1,024.25	1,206.38	(-)15
	Total- 0406	56,467.49	45,139.37	(+) 25

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(iii)	Economic Services - Contd.			
0408	Food Storage and Warehousing			
101	Food	0.02	...	....
102	Storage and Warehousing	0.12	...	....
800	Other Receipts	27.64	56.33	(-)51
	Total- 0408	27.78	56.33	(-)51
0425	Co-operation			
101	Audit Fees	34.37	40.34	(-)15
800	Other Receipts	910.12	33.05	(+) 2,654
	Total- 0425	944.49	73.39	(+) 1,187

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(iii)	Economic Services - Contd.			
0435	Other Agricultural Programmes			
102	Fees for Quality Control Grading of Agricultural Products	0.43	0.75	(-)43
103	Receipts from Agricultural Research Stations Orchards etc.	...	...	....
104	Soil and Water Conservation	0.76	2.8	(-)73
501	Other Services and Service Fees	0.03	0.10	(-)70
800	Other Receipts	2.90	4.44	(-)35
	Total- 0435	4.12	8.09	(-)49
0515	Other Rural Development Programmes			
101	Receipts under Panchayati Raj Acts	0.15	0.14	(+) 7
800	Other Receipts	1.70	4.31	(-)61

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(iii)	Economic Services - Contd.			
0515	Other Rural Development Programmes - Concl'd.			
	Total- 0515	1.85	4.45	(-)58
0552	North Eastern Areas			
800	Other Receipts	...	1,514.34	(-)100
	Total- 0552	...	1,514.34	(-)100
0701	Major and Medium Irrigation			
04	Medium Irrigation-Non-Commercial			
800	Other Receipts	2.08	6.55	(-)68
	Total-04 -Medium Irrigation-Non-Commercial	2.08	6.55	(-)68

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(iii)	Economic Services - Contd.			
0701	Major and Medium Irrigation - Concl'd.			
80	General			
800	Other Receipts	7.20	10.16	(-)29
	Total-80 -General	7.20	10.16	(-)29
	Total- 0701	9.29	16.71	(-)44
0702	Minor Irrigation			
01	Surface Water			
101	Receipts from Water Tanks	...	0.08	(-)100
102	Receipts from Lift Irrigation Schemes	0.27	0.16	(+) 69
800	Other Receipts	0.31	1.14	(-)73

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year	
		2023- 2024	2022-2023		
(₹ in Lakh)					
B. (c) (iii) 0702 01	RECEIPT HEADS (Revenue Account)				
	NON-TAX REVENUE - Contd.				
	Other Non-Tax Revenue - Contd.				
	Economic Services - Contd.				
	Minor Irrigation - Contd.				
	Surface Water - Concltd.				
	Total-01 -Surface Water		0.58	1.38	(-)58
	02	Ground water			
	800	Other Receipts	0.68	0.44	(+) 55
Total-02 -Ground water		0.68	0.44	(+) 55	
04	Flood Control				
102	Flood Control Project	3.59	0.02	(+) 17,850	
800	Other Receipts	0.54	0.04	(+) 1,275	
Total-04 -Flood Control		4.13	0.06	(+) 6,800	



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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(iii)	Economic Services - Contd.			
0702	Minor Irrigation - Concl'd.			
80	General			
800	Other Receipts	9.71	123.66	(-)92
	Total-80 -General	9.71	123.66	(-)92
	Total- 0702	15.10	125.54	(-)88
0802	Petroleum			
101	Cess on Indigenous Crude Oil	0.02	0.03	(-)33
103	Royalties	3,83,525.85	4,08,167.65	(-)6
104	Receipts under the Petroleum Act	520.32	537.18	(-)3
800	Other Receipts	1.62	0.81	(+) 100

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(iii)	Economic Services - Contd.			
0802	Petroleum - Concltd.			
	Total- 0802	3,84,047.81	4,08,705.67	(-)6
0803	Coal and Lignite			
101	Coal Concession Fees and Royalties	1,763.19	2,548.69	(-)31
	Total- 0803	1,763.19	2,548.69	(-)31
0851	Village and Small Industries			
101	Industrial Estates	0.18	0.31	(-)42
102	Small Scale Industries	1.59	2.96	(-)46
103	Handloom Industries	3.89	5.81	(-)33
105	Khadi and Village Industries	0.03	0.22	(-)86

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(iii)	Economic Services - Contd.			
0851	Village and Small Industries - Concltd.			
107	Sericulture Industries	12.77	56.93	(-)78
108	Powerloom Industries	...	0.21	(-)100
800	Other Receipts	19.02	20.16	(-)6
	Total- 0851	37.48	86.6	(-)57
0852	Industries			
04	Petrochemical Industries			
800	Other Receipts	0.18	0.03	(+) 500
	Total-04 -Petrochemical Industries	0.18	0.03	(+) 500

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(iii)	Economic Services - Contd.			
0852	Industries - Concl'd.			
80	General			
800	Other Receipts	0.18	7.52	(-) 100
	Total-80 -General	0.18	7.52	(-) 100
	Total- 0852	0.19	7.55	(-) 97
0853	Non-ferrous Mining and Metallurgical industries			
102	Mineral Concession Fees, Rents and Royalties	1,284.15	615.36	(+) 109
800	Other Receipts	105.93	40.13	(+) 164
	Total- 0853	1,390.08	655.49	(+) 112

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(iii)	Economic Services - Contd.			
1054	Roads and Bridges			
011	Rent	1.14	12.97	(-)91
101	National High Ways Permanent Bridges	125.21	85.34	(+) 47
102	Tolls on Roads	21.13	18.91	(+) 12
800	Other Receipts	579.27	1,074.97	(-)46
	Total- 1054	726.75	1,192.19	(-)39
1056	Inland Water Transport			
800	Other Receipts	1,233.41	747.35	(+) 65
	Total- 1056	1,233.41	747.35	(+) 65

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
RECEIPT HEADS (Revenue Account)				
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(iii)	Economic Services - Contd.			
1425	Other Scientific Research			
800	Other Receipts	63.79	59.53	(+) 7
Total- 1425		63.79	59.53	(+) 7
1452	Tourism			
103	Receipts from Tourists Transport	58.63	5.18	(+) 1,032
104	Promotion and Publicity	1.36	...	....
105	Rent and Catering Receipts	197.63	414.48	(-)52
800	Other Receipts	0.82	0.42	(+) 95
Total- 1452		258.44	420.08	(-)38

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
B.	NON-TAX REVENUE - Contd.			
(c)	Other Non-Tax Revenue - Contd.			
(iii)	Economic Services - Contd.			
1456	Civil Supplies			
800	Other Receipts	0.49	1.58	(-)69
	Total- 1456	0.49	1.58	(-)69
1475	Other General Economic Services			
012	Statistics	...	0.02	(-)100
101	Fees realised under the Monopolies and Restrictive Trade Practices Act.1966	3.86	1.78	(+) 117
102	Patent Fees	0.01	...	....
103	Fees for Registration of Trade Marks	8.64	53.74	(-)84
104	Receipts from Certification Marking and Testing Fees	0.07	0.49	(-)86
105	Regulation of Joint Stock Companies	7.32	6.70	(+) 9

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
B.	NON-TAX REVENUE - Concl'd.			
(c)	Other Non-Tax Revenue - Concl'd.			
(iii)	Economic Services - Concl'd.			
1475	Other General Economic Services - Concl'd.			
106	Fees for Stamping Weights and Measure	595.16	585.71	(+) 2
108	Trade Demonstration and Publicity	...	0.04	(-)100
200	Regulation of Other Business Undertakings	0.08	0.17	(-)53
800	Other Receipts	148.68	96.18	(+) 55
	Total- 1475	763.82	744.83	(+) 3
	Total - (iii) Economic Services	4,48,469.40	4,62,798.29	(-) 3
	Total- (c) Other Non-Tax Revenue	4,88,969.08	4,99,001.16	(-) 2
	Total - B. NON-TAX REVENUE	5,90,290.34	5,76,130.60	(+)2



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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
C.	GRANTS-IN-AID AND CONTRIBUTIONS			
1601	Grants-in-aid from Central government			
06	Centrally Sponsored Schemes			
101	Central Assistance/ Share			
	Scheme for Modernization and Reforms through Technology in Public Distribution System (SMART-PDS)	32.02	...	(+) 100
	Border Area Development Programme	...	508.80	(-)100
	Environment, Forestry & Wildlife ( EFWL)			
	IDWH - Project Tiger	...	2,559.78	(-)100
	IDWH - Project Elephant	...	167.40	(-)100
	Integrated Child Development Service Schemes (ICDS)			
	National Creche Scheme	201.87	...	(+) 100
	Anganwadi Services	1,22,044.56	...	(+) 100
	Scheme for Adolescent Girls	12,973.83	...	(+) 100

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
C.	GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601	Grants-in-aid from Central government - Contd.			
06	Centrally Sponsored Schemes - Contd.			
101	Central Assistance/ Share - Contd.			
	Saksham Anganwadi and POSHAN II	24,347.36	1,28,402.64	(-)81
	Infrastructure Facilities for Judiciary			
	Infrastructural Facilities for Judiciary	4,000.00	2,500.00	(+) 60
	Intra-State Movement of Food grains and FPS dealers margin under NFSA	32,175.26	...	(+) 100
	Pradhan Mantri Kaushal Vikash Yojana	299.00	151.01	(+) 98
	Flood Management and Border Areas Programme	720.12	24,865.72	(-)97
	Samagra Shikha - Secondary Education	...	80,407.08	(-)100
	Samagra Shikha - Elementary Education	1,02,703.31	88,262.39	(+) 16
	Integrated Development of Wild Life Habitants	565.11	209.15	(+) 170
	Pradhan Mantri Formalisation of Micro Food Processing Enterprises Scheme (PM-FME)	4,387.60	1,217.63	(+) 260

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
C.	GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601	Grants-in-aid from Central government - Contd.			
06	Centrally Sponsored Schemes - Contd.			
101	Central Assistance/ Share - Contd.			
	National Social Assistance Programme (NSAP)			
	Indira Gandhi National Disability Pension Scheme	707.79	762.07	(-)7
	Indira Gandhi National Widow Pension Scheme	3,217.56	3,265.30	(-)1
	Indira Gandhi National Old Age Pension Scheme	15,140.75	17,070.76	(-)11
	National Health Mission (NHM)			
	NRHM - Infrastructure Maintenance	13,211.87	10,687.83	(+) 24
	National Urban Health Mission	1,65,039.70	1,37,802.33	(+) 20
	Prime Minister Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	9,145.20	...	(+) 100
	Rastriya Krishi Vikash Yojana ( RKVY)	22,216.00	...	(+) 100

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
C.	GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601	Grants-in-aid from Central government - Contd.			
06	Centrally Sponsored Schemes - Contd.			
101	Central Assistance/ Share - Contd.			
	Modernisation of Police Force	26,616.13	11,302.48	(+)135
	Integrated Child Protection Scheme (ICPS)	...	3,734.67	(-)100
	National Urban Livelihood Mission (NULM)	1,662.00	1,475.72	(+) 13
	Start-up Village Entrepreneurs Programme (SVEP)	1,135.06	303.00	(+) 275
	Pradhan Mantri Matsya Sampada Yojana	3,608.21	1,740.35	(+) 107
	Rashtriya Gram Swaraj Abhiyan (RGSA)	6,096.50	4,295.92	(+) 42
	Rastriya Ucchatar Shiksha Abhijan	1,714.67	3,687.67	(-)54
	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	27,821.61	22,509.17	(+) 24
	Human Resources in Health and Medical Education	...	3,500.00	(-)100

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
C.	GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601	Grants-in-aid from Central government - Contd.			
06	Centrally Sponsored Schemes - Contd.			
101	Central Assistance/ Share - Contd.			
	National Mission on Ayush including Mission on Medicinal Plant	3,471.45	1,011.77	(+) 243
	National Rural Livelihood Mission (NRLM)	24,637.66	26,753.84	(-)8
	Pradhan Mantri Gram Sadak Yojana (PMGSY)	39,129.00	65,765.00	(-)41
	Beti Bachao-Beti Padahao	...	890.00	(-)100
	Swachh Bharat Mission (SBM)			
	SBM- Rural	29,533.84	16,817.94	(+) 76
	SBM- Urban	486.43	7,039.80	(-)93
	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)			
	Har Khet Ko Pani	5,209.35	7,188.29	(-)28
	Integrated Watershed Development Programme	5,827.00	3,731.00	(+) 56

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
C.	GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601	Grants-in-aid from Central government - Contd.			
06	Centrally Sponsored Schemes - Contd.			
101	Central Assistance/ Share - Contd.			
	Irrigation Census	...	212.39	(-)100
	AMRUT (Capacity Building under Atal Mission for Re-juvenation & Urban Transformation)	976.80	31,548.96	(-)97
	Mission for One Hundred Smart Cities	14,700.00	14,700.00	...
	Pradhan Mantri Awas Yojana (PMAY)			
	PMAY-Rural	1,81,149.40	8,22,519.91	(-)78
	PMAY-Urban	19,317.31	29,842.36	(-)35
	Inter State Movement and Handling of Food Grains	...	23,824.00	(-)100
	Umbrella Scheme for Development of Backward Classes, Differently Abled and Other Vulnerable Group			
	National Action Plan for Drug Demand Reduction (NAPDDR)	167.85	...	(+) 100

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
C.	GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601	Grants-in-aid from Central government - Contd.			
06	Centrally Sponsored Schemes - Contd.			
101	Central Assistance/ Share - Contd.			
	Mission for Protection & Empowerment for Women			
	Ujjawala	1,852.13	...	(+) 100
	Nirbhaya Fund	552.87	673.25	(-)18
	Shyama Prasad Mukharjee Urban Mission	...	6,471.70	(-)100
	Tertiary Care Programme	1,251.66	...	(+) 100
	National Career Service	...	125.25	(-)100
	Green Revolution ( Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)			
	Rashtriya Krishi Vikash Yojana	...	11,808.00	(-)100
	National Food and Nutrition Security Mission	8,626.77	6,436.56	(+) 34
	National Mission on Horticulture	...	2,287.50	(-)100
	National Mission on Oil Seed and Oil Palm	11,569.21	126.63	(+) 9,036

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of
		2023- 2024	2022-2023	Increase (+)/ Decrease (-) during the year
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
C.	GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601	Grants-in-aid from Central government - Contd.			
06	Centrally Sponsored Schemes - Contd.			
101	Central Assistance/ Share - Contd.			
	National Bamboo Mission (NBM)	137.50	...	(+) 100
	Sub-Mission on Agriculture Extension	1,591.92	1,527.60	(+) 4
	Mission for Integrated Development of Horticulture	2,733.75	...	(+) 100
	Atal Vayo Abhyuday Yojna	779.00	...	(+) 100
	Pre Matric Scholarship for OBC, EBC and DNT	...	1,758.50	(-)100
	New India Literacy Programme	...	573.77	(-)100
	Livestock Census and Integrated Sample Survey (ISS)	10.66	...	(+) 100
	Pradhan Mantri Poshan Shakti Nirman (PM Poshan)	42,505.66	68,359.83	(-)38
	NAVCHETNA-Module Master Trainers Training	...	2.43	(-)100



**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**

Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
RECEIPT HEADS (Revenue Account)				
C.	GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601	Grants-in-aid from Central government - Contd.			
06	Centrally Sponsored Schemes - Contd.			
101	Central Assistance/ Share - Contd.			
	Mission Shakti (Mission for Protection and Empowerment for Women)			
	SAMBAL	1,823.88	...	(+) 100
	SAMARTHYA	13,779.14	561.42	(+) 2,354
	Computerization of Primary Agricultural Credit Socities	245.25	641.00	(-)62
	PM SHRI School Scheme	3,979.86	...	(+) 100
	Project Tiger & Elephant	2,619.31	...	(+) 100
	Augmenting Nursing Education-Establishment of new Colleges of Nursing (CoN)	1,000.00	...	(+) 100
	Computerization of the offices of Registrar of Cooperative Societies	14.92	...	(+) 100
	Mission Vatsalaya	5,966.27	...	(+) 100

**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**

Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
C.	GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601	Grants-in-aid from Central government - Contd.			
06	Centrally Sponsored Schemes - Contd.			
101	Central Assistance/ Share - Concl'd.			
	Total 101 Central Assistance/ Share	10,27,428.91	17,04,587.56	(-)40
102	Externally Aided Project- Grants for Centrally Sponsored Scheme			
	Additional Central Assistance for Externally Aided Projects	1,80,671.20	1,21,934.66	(+) 48
	National Rural Livelihood Mission (NRLM)	3,438.75	3,716.76	(-)7
	Pradhan Mantri Gram Sadak Yojana (PMGSY)	...	726.34	(-)100
	Total 102 Externally Aided Project- Grants for Centrally Sponsored Scheme	1,84,109.95	1,26,377.76	(+) 46
789	Special Component Plan for Scheduled Castes			
	Integrated Child Development Service (ICDS)			
	Anganwadi Services	25,888.02	...	(+) 100
	Scheme for Adolescent Girls	1,652.24	...	(+) 100
	Saksham Anganwadi and POSHAN II	...	28,858.35	(-)100
	Pradhan Mantri Kaushal Vikash Yojana	67.40	33.51	(+) 101

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
C.	GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601	Grants-in-aid from Central government - Contd.			
06	Centrally Sponsored Schemes - Contd.			
789	Special Component Plan for Scheduled Castes - Contd.			
	Samagra Shikha - Secondary Education	...	177.73	(-)100
	Samagra Shikha - Elementary Education	25,140.56	21,423.54	(+) 17
	National Social Assistance Programme (NSAP)			
	Indira Gandhi National Disability Pension Scheme	115.88	124.75	(-)7
	Indira Gandhi National Widow Pension Scheme	212.36	215.52	(-)1
	Indira Gandhi National Old Age Pension Scheme	1,791.04	2,317.56	(-)23
	National Health Mission (NHM)			
	NRHM - Infrastructure Maintenance	2,458.18	7,097.53	(-)65
	National Urban Health Mission	18,360.24	9,372.00	(+) 96
	Rastriya Krishi Vikash Yojana ( RKVY)	2,184.00	...	(+) 100

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
C.	GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601	Grants-in-aid from Central government - Contd.			
06	Centrally Sponsored Schemes - Contd.			
789	Special Component Plan for Scheduled Castes - Contd.			
	National Urban Livelihood Mission (NULM)	...	453.60	(-)100
	Welfare of Plains Tribes and Backward Classes	54.38	...	(+) 100
	Pradhan Mantri Matsya Sampada Yojana	2,959.13	442.31	(+) 569
	Rashtriya Gram Swaraj Abhiyan (RGSA)	1,126.70	310.30	(+) 263
	Rastriya Ucchatar Shiksha Abhijan	...	1,000.00	(-)100
	Human Resources in Health and Medical Education	...	2,564.25	(-)100
	National Rural Livelihood Mission (NRLM)	2,688.19	3,003.44	(-)10
	Pradhan Mantri Anusuchit Jaati Abhyuday Yojana	1,590.12	...	(+) 100
	Swachh Bharat Mission (SBM)			
	Swachh Bharat Mission - Rural	3,112.24	1,689.09	(+) 84

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads	Actuals		Per cent of Increase (+)/ Decrease (-) during the year	
	2023- 2024	2022-2023		
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
C.	GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601	Grants-in-aid from Central government - Contd.			
06	Centrally Sponsored Schemes - Contd.			
789	Special Component Plan for Scheduled Castes - Contd.			
	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)			
	Integrated Watershed Development Programme	4,157.00	1,079.00	(+) 285
	Pradhan Mantri Awas Yojana (PMAY)			
	Urban	4,082.25	5,386.84	(-)24
	Rural	39,303.86	43,507.05	(-)10
	Tertiary Care Programme	111.31	...	(+) 100
	Umbrella Scheme for Development of Scheduled Caste			
	Post-Matric Scholarship Scheme (Schedule Caste)	...	10.00	(-)100
	Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)			
	Rashtriya Krishi Vikash Yojana	...	5,610.00	(-)100

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
C.	GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601	Grants-in-aid from Central government - Contd.			
06	Centrally Sponsored Schemes - Contd.			
789	Special Component Plan for Scheduled Castes - Contd.			
	National Food Security Mission	910.50	551.07	(+) 65
	National Mission on Horticulture	...	198.00	(-)100
	National Mission on Oil Seed and Oil Palm	1,036.07	11.34	(+) 9,036
	Sub-Mission on Agriculture Extension	169.93	136.80	(+) 24
	Mission for Integrated Development of Horticulture	340.26	...	(+) 100
	New India Literacy Programme	...	165.23	(-)100
	Pradhan Mantri Poshan Shakti Nirman (PM Poshan)	10,101.70	7,665.53	(+) 32
	Mission Shakti (Mission for Protection and Empowerment for Women)			
	SAMARTHYA	1,022.34	...	(+) 100
	PM SHRI School Scheme	647.54	...	(+) 100

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
C.	GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601	Grants-in-aid from Central government - Contd.			
06	Centrally Sponsored Schemes - Contd.			
789	Special Component Plan for Scheduled Castes - Concl'd.			
	Strengthening of Institutional Infrastructure and Training			
	Enhancing Skill Development infrastructure in NE States and Sikkim	44.75	...	(+) 100
	Pre-Matric Scholarships for SC	0.07	...	(+) 100
	Total 789 Special Component Plan for Scheduled Caste	1,51,328.25	1,43,404.34	(+) 6
796	Tribal Area Sub-Plan			
	Integrated Child Development Service (ICDS)			
	Anganwadi Services	33,468.73	...	(+) 100
	Scheme for Adolescent Girls	2,956.54	...	(+) 100
	Saksham Anganwadi and POSHAN II	...	23,165.27	(-)100
	Pradhan Mantri Kaushal Vikash Yojana	33.60	17.36	(+) 94
	Samagra Shikha - Elementary Education	53,203.05	17,815.48	(+) 199

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
C.	GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601	Grants-in-aid from Central government - Contd.			
06	Centrally Sponsored Schemes - Contd.			
796	Tribal Area Sub-Plan - Contd.			
	National Social Assistance Programme (NSAP)			
	Indira Gandhi National Disability Pension Scheme	405.12	405.94	....
	Indira Gandhi National Widow Pension Scheme	830.68	736.83	(+) 13
	Indira Gandhi National Old Age Pension Scheme	6,559.72	6,055.68	(+) 8
	National Health Mission (NHM)			
	NRHM - Infrastructure Maintenance	4,172.87	8,688.26	(-)52
	National Urban Health Mission	11,928.06	16,316.00	(-)27
	Rastriya Krishi Vikash Yojana ( RKVY)	5,619.00	...	(+) 100
	National Urban Livelihood Mission (NULM)	...	86.68	(-)100
	Pradhan Mantri Matsya Sampada Yojana	793.29	471.52	(+) 68



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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
C.	GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601	Grants-in-aid from Central government - Contd.			
06	Centrally Sponsored Schemes - Contd.			
796	Tribal Area Sub-Plan - Contd.			
	Rashtriya Gram Swaraj Abhiyan (RGSA)	546.40	923.00	(-)41
	Rastriya Uchatar Shiksha Abhijan	...	591.00	(-)100
	Human Resources in Health and Medical Education	...	500.00	(-)100
	National Rural Livelihood Mission (NRLM)	15,620.38	9,016.36	(+) 73
	Swachh Bharat Mission (SBM)			
	Swachh Bharat Mission - Rural	6,330.92	2,937.97	(+) 115
	Har Khet Ko Pani	...	334.17	(-)100
	Integrated Watershed Development Programme	816.00	592.00	(+) 38
	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	...	4,197.90	(-)100

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads	Actuals		Per cent of Increase (+)/ Decrease (-) during the year	
	2023- 2024	2022-2023		
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
C.	GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601	Grants-in-aid from Central government - Contd.			
06	Centrally Sponsored Schemes - Contd.			
796	Tribal Area Sub-Plan - Contd.			
	Pradhan Mantri Awas Yojana (PMAY)			
	Urban	16,341.08	4,470.77	(+) 266
	Rural	72,991.74	48,148.04	(+) 52
	Banabandhu Kalyan Yojna		18,491.10	
	Pre-Matric Scholarship for STs	187.50	...	(+) 100
	Post-Matric Scholarship for STs	3,500.00	...	(+) 100
	Pradhan Mantri Aaadi Adarsh Gram Yojna (PM -AAGY)	7,182.38	...	(-)44
	Tertiary Care Programme	193.78	...	(+) 100
	Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)			
	Rashtriya Krishi Vikash Yojana	...	3,032.38	(-)100

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
C.	GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601	Grants-in-aid from Central government - Contd.			
06	Centrally Sponsored Schemes - Contd.			
796	Tribal Area Sub-Plan - Contd.			
	National Food Security Mission	1,568.61	990.27	(+) 58
	National Mission on Horticulture	...	339.50	(-)100
	National Mission on Oil Seed and Oil Palm	1,784.36	19.53	(+) 9,037
	Sub-Mission on Agriculture Extension	218.15	235.60	(-)7
	New India Literacy Programme	...	88.17	(-)100
	Pradhan Mantri Poshan Shakti Nirman (PM Poshan)	6,987.43	12,696.04	(-)45
	Mission Shakti (Mission for Protection and Empowerment for Women)			
	SAMARTHYA	1,837.24	...	(+) 100
	PM SHRI School Scheme	1,108.57	...	(+) 100

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**


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Heads		Actuals		Per cent of
		2023- 2024	2022-2023	Increase (+)/ Decrease (-) during the year
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
C.	GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601	Grants-in-aid from Central government - Contd.			
06	Centrally Sponsored Schemes - Concl'd.			
796	Tribal Area Sub-Plan - Concl'd.			
	Strengthening of Institutional Infrastructure and Training			
	Enhancing Skill Development infrastructure in NE States and Sikkim	500.00	...	(+) 100
	Total 796 Tribal Area Sub-Plan	2,57,685.21	1,81,362.82	(+) 42
	Total 06 Centrally Sponsored Schemes	16,20,552.31	21,55,732.48	(-)25
07	Finance Commission Grants			
101	Post Devolution Revenue Deficit Grant	2,91,800.00	4,89,000.00	(-)40
	Grants to Cover Deficit on Revenue Accounts			
	Total 101 Post Devolution Revenue Deficit Grant	2,91,800.00	4,89,000.00	(-)40
102	Grantrs for Rural Local Bodies	1,24,100.00	1,22,800.00	(+) 1
	Total 102 Grantrs for Rural Local Bodies	1,24,100.00	1,22,800.00	(+) 1
103	Grantrs for Urban Local Bodies	59,723.00	58,820.00	(+) 2
	Total 103 Grantrs for Urban Local Bodies	59,723.00	58,820.00	(+) 2

**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.**

Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
	RECEIPT HEADS (Revenue Account)			
C.	GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
1601	Grants-in-aid from Central government - Contd.			
07	Finance Commission Grants - Concltd.			
104	Grants-in-aid for State Disaster			
	Central Share of SDRF	68,080.00	64,880.00	(+) 5
	Total 104 Grants-in-aid for State Disaster	68,080.00	64,880.00	(+) 5
105	General (Relief on Account of Natural Calamities)-Disaster Mitigation	16,220.00	...	(+) 100
	Total 105 General (Relief on Account of Natural Calamities)-Disaster Mitigation	16,220.00	...	(+)100
106	Grants for Health Sector	...	0.20	(-)100
	Total 106 Grants for Health Sector	...	0.20	(-)100
	Total 07 Finance Commision Grants	5,59,923.00	7,35,500.20	(-)24
08	Other Tranfers/Grants to States/UT with legislature	...	...	
106	Grants towards Contribution to National Disaster Response Fund (NDRF)	...	25,000.00	(-)100
	Total 106 Grants towards Contribution to National Disaster Response Fund (NDRF)	...	25,000.00	(-)100
108	Grants from Central Road Infrastructure Fund	22,324.00	12,282.00	(+) 82
	Total 108 Grants from Central Road Infrastructure Fund	22,324.00	12,282.00	(+) 82

## STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
C. 1601 08	RECEIPT HEADS (Revenue Account)			
	GRANTS-IN-AID AND CONTRIBUTIONS - Contd.			
	Grants-in-aid from Central government - Contd.			
	Other Transfer/ Grants to States/ Union Territories with Legislature - Contd.			
	113	Special Assistance		
		Disaster Preparedness (SDMAs & DDMAs)	...	17.94 (-)100
		Administration of the Foreigners Tribunal in Assam	4,000.00	4,000.00 ....
		National Livestock Health and Disease Control Programme	1,332.86	... (+) 100
		Reimbursement to States for Civil Defence	561.08	243.91 (+) 130
		Total 113 Special Assistance	5,893.94	4,261.85 (+) 38
114	Compensation for Loss of Revenue arising out of Implementation of GST	...	42,397.33 (-)100	
	Total 114 Compensation for Loss of Revenue arising out of Implementation of GST	...	42,397.33 (-)100	
	National Livestock Health and Disease Control Programme	201.08	... (+) 100	
	Total 789 Special Component Plan for Scheduled Caste	201.08	... ....	
796	Tribal Area Sub-Plan			
	Grants under Article 275(i) of Constitution	3,294.12	2,300.00 (+) 43	

## STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

Heads	Actuals		Per cent of Increase (+)/ Decrease (-) during the year	
	2023- 2024	2022-2023		
(₹ in Lakh)				
RECEIPT HEADS (Revenue Account)				
GRANTS-IN-AID AND CONTRIBUTIONS - Concl'd.				
C.	Grants-in-aid from Central government - Concl'd.			
1601	Other Transfer/ Grants to States/ Union Territories with			
08	Legislature - Concl'd.			
796	Tribal Area Sub-Plan - Concl'd.			
	Special Development Package for Bodoland Territorial Council (BTC)	...	642.26	(-)100
	Project & Scheme for Dima Hasao Autonomous Territorial Council as per MOS (DHATC Package)	...	200.00	(-)100
	National Livestock Health and Disease Control Programme	101.28	...	(+) 100
	Special Package for Economic Development of Karbi Anglong Territorial Council (KAATC)	...	154.69	(-)100
Total 796 Tribal Area Sub-Plan		3,395.40	3,296.95	(+)3
Total- 08 -Other Transfer/ Grants to States/ Union Territories with Legislature		31,814.42	87,238.13	(-)64
Total 1601		22,12,289.73	29,78,470.81	(-)26
Total - C. - GRANTS-IN-AID AND CONTRIBUTIONS		22,12,289.73	29,78,470.81	(-)26
Total RECEIPT HEADS (Revenue Account)		91,53,448.67	89,74,229.67	(+) 2

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**STATEMENT 14 : DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Concl'd.**


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Heads		Actuals		Per cent of Increase (+)/ Decrease (-) during the year
		2023- 2024	2022-2023	
(₹ in Lakh)				
RECEIPT HEADS (Capital Account)				
4000	Miscellaneous Capital Receipts			
01	Civil			
104	Disinvestment of Governments equity holdings			
		...	...	....
Total - 01 Civil		...	...	....
TOTAL- RECEIPT HEADS (Capital Account)		...	...	....
Grand Total- Receipt Heads:		91,53,448.67	89,74,229.67	(+) 2



**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**  
**EXPLANATORY NOTES**

**Receipts from the Government of India**

Receipts from the Government of India during the year (₹ 57,45,346.73 lakh) were less by ₹ -2,02,550.08 lakh as compared to the previous year receipts (₹ 59,47,896.81 lakh) as shown below : -

Head of Revenue	( In lakh of ₹ ) ACTUALS	
	2023-2024	2022-2023
(i) Share of net proceeds of the divisible Union Taxes -		
Central Goods and Services Tax (CGST)	10,72,238.00	8,39,350.00
Corporation Tax	10,60,468.00	9,94,902.00
Taxes on Income other than Corporation Tax	12,24,698.00	9,72,245.00
Other Taxes On Income and Expenditure	0.00	0.00
Customs	1,23,811.00	1,16,768.00
Union Excise Duties	46,853.00	36,632.00
Service Tax	659.00	4,640.00
Other Taxes and Duties on commodities and Services	4,330.00	4,889.00
<b>TOTAL - (i)</b>	<b>35,33,057.00</b>	<b>29,69,426.00</b>
(ii) Grants under proviso to Article 275(1) of the Constitution	0.00	0.00
(iii) Finance Commission Grants	5,59,923.00	7,35,500.20
(iv) Other Grants (for details please refer to Major Head "1601" in Statement No. 14	16,52,366.73	22,42,970.61
<b>SUB TOTAL - (ii) to (iv)</b>	<b>22,12,289.73</b>	<b>29,78,470.81</b>
<b>TOTAL -</b>	<b>57,45,346.73</b>	<b>59,47,896.81</b>

#### 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS EXPLANATORY NOTES

The revenue receipts increased from ₹ 89,74,229.67 lakh in 2022-2023 to ₹ 91,53,448.67 lakh in 2023-2024. The increase of ₹ 1,79,219.00 lakh was mainly as under:-

Major Head of Account	<u>ACTUALS</u>		<u>Increase</u>	<u>Reasons</u>
	2023-2024	2022-2023		
	(In lakh of ₹)			
0005 Central Goods and Services Tax (CGST)	10,72,238.00	8,39,350.00	2,32,888.00	Mainly due to increase in share of net proceeds assigned to States.
0006 State Goods and Services Tax (SGST)	14,65,363.83	12,56,445.12	2,08,918.71	Mainly due to increase in input tax credit cross utilization of SGST and IGST, apportionment of IGST--transfer -in- of tax component and collection of revenue under tax, interest and penalties.
0020 Corporation Tax	10,60,468.00	9,94,902.00	65,566.00	Mainly due to increase in share of net proceeds assigned to States.
0021 Taxes on Income other than Corporation Tax	12,24,698.00	9,72,245.00	2,52,453.00	Mainly due to increase in share of net proceeds assigned to States.
0029 Land Revenue	33,362.80	15,850.13	17,512.67	Mainly due to increase in collection of taxes and cesses on land and other miscellaneous receipts.
0037 Customs	1,23,811.00	1,16,768.00	7,043.00	Mainly due to increase in share of net proceeds assigned to States.
0038 Union Excise Duties	46,853.00	36,632.00	10,221.00	Mainly due to increase in share of net proceeds assigned to States.
0039 State Excise	3,03,867.43	2,52,557.18	51,310.25	Mainly due to increase in collection of revenue under Country Spirit, Foreign Liquors Spirits and other miscellaneous receipts etc.
0040 Taxes on Sales, Trade etc.	7,46,299.30	6,74,860.99	71,438.31	Mainly due to increase in collection of receipts under Value Added Tax (VAT).

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**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**  
**EXPLANATORY NOTES**

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Major Head of Account	<u>ACTUALS</u>		<u>Increase</u>	<u>Reasons</u>
	2023-2024	2022-2023		
	(In lakh of ₹)			
0041 Taxes on Vehicles	1,68,979.68	1,34,840.76	34,138.92	Mainly due to increase in collection of receipts under the indian Motor Vehicles Act.
0049 Interest Receipts	82,811.31	32,367.68	50,443.63	Mainly due to increase in collection under interest from Public Sector and Other Undertakings and Other miscellaneous receipts.
0210 Medical and Public Health	9,482.12	2,374.24	7,107.88	Mainly due to increase in collection under other miscellaneous receipts.
0406 Forestry and Wild Life	56,467.49	45,139.37	11,328.12	Mainly due to increase in collection of receipts from Environmental Forestry and Other miscellaneous receipts.

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**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**  
**EXPLANATORY NOTES**

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The increase in revenue under the above heads was partly counter-balanced by decrease in revenue mainly under the following heads:-

<b>Major Head of Account</b>	<b><u>ACTUALS</u></b>		<b><u>Decrease</u></b>	<b><u>Reasons</u></b>
	<b>2023-2024</b>	<b>2022-2023</b>		
	<b>(In lakh of ₹)</b>			
0030 Stamps and Registration Fees	69,478.44	85,151.02	15,672.58	Mainly due to decrease in collection of receipt under Sale of Stamps, Fees for Registering Documents and Other miscellaneous receipts etc.
0044 Service Tax	659.00	4,640.00	3,981.00	Mainly due to decrease in share of net proceeds assigned to States.
0050 Dividends and Profits	18,509.96	44,761.76	26,251.80	Mainly due to decrease in collection under Dividends from Public Undertakings.
0802 Petroleum	3,84,047.81	4,08,705.67	24,657.86	Mainly due to decrease in collection of royalties.
1601 Grants-in-aid from Central Government	22,12,289.73	29,78,470.81	7,66,181.08	Mainly due to less allocation of Grants-in aid by Government of India under Centrally Sponsored Schemes, Finance Commission Grants and Other Transfer Grants to States.

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**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**  
**EXPLANATORY NOTES**

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**Measures taken by the Taxation Department during 2023-24\***

**1. Assam Value Added Tax Act, 2003:**

**a) Diesel:**

- i)** The rate of VAT was modified as 18.62 paise in the Rupee or ₹ 11.75 per litre, whichever is higher, w.e.f. 06<sup>th</sup> April 2023 vide Government Notification No. eCF No. 262261/46 dated 06-04-2023.
- ii)** The rate of tax under VAT was modified as 19.28 paise in the Rupee or ₹ 13.00 per litre, whichever is higher, w.e.f. 19<sup>th</sup> April 2023 vide Government Notification No. FTX.29/2003/480 dated 18/04/2023.
- iii)** The rate of tax under VAT was again modified as 19.92 paise in the Rupee or ₹ 13.00 per litre, whichever is higher, w.e.f. 02<sup>nd</sup> June 2023 vide Government Notification eCF No. 262261/68 dated 02/06/2023.
- iv)** Further, the rate of VAT has been modified as 20.56 paise in the Rupee or ₹ 13.40 per litre, whichever is higher, w.e.f. 21<sup>st</sup> June 2023 vide Government Notification eCF No. 262261/90 dated 21/06/2023.
- v)** Further, the rate of VAT has been modified as 20.88 paise in the Rupee or ₹ 13.60 per litre, whichever is higher, w.e.f. 12<sup>th</sup> July 2023 vide Government Notification eCF No. 262261/111 dated 12/07/2023.

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**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**  
**EXPLANATORY NOTES**

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**b) Petrol and other motor spirits:**

- i)** The rate of tax under VAT has been modified as 21.31 paise in the Rupee or ₹ 16.25 per litre, whichever is higher, w.e.f. 02<sup>nd</sup> June 2023 vide Government Notification No. eCF No.262261/68 dated 02/06/2023.
- ii)** The rate of tax under VAT has been modified as 21.63 paise in the Rupee or ₹ 16.50 per litre, whichever is higher, w.e.f. 21<sup>st</sup> June 2023 vide Government Notification No. eCF No.262261/90 dated 21/06/2023.
- iii)** The rate of tax under VAT has been modified as 21.95 paise in the Rupee or ₹ 16.80 per litre, whichever is higher, w.e.f. 12<sup>th</sup> July 2023 vide Government Notification No. eCF No.262261/111 dated 12/07/2023.

**2. The Assam Agricultural Income Tax Act,1939:**

The Government of Assam has exempted the payment of Agricultural Income Tax payable under section 3 of the Act, by an assessee on his agricultural income derived from cultivation of tea for a period of three financial years, on and from 1<sup>st</sup> April 2023 vide Government Notification No. FTX.90/2010/140 dated 28/06/2023.

**3. The Assam Electricity Duty Act,1964:**

The Government has exempted the payment of Electricity Duty payable under section 3 of the Act, by a consumer on captive consumption of electricity generated from renewable sources of energy for a period of 3 (three) financial years with effect from 1<sup>st</sup> April 2023 vide Government Notification No. FTX.203/2003/284 dated 14/08/2023.

\* Source of Data: Taxation Department of Government of Assam.

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italic represent charged expenditure)

Heads	Actuals for 2023-24			(₹ in lakh)	
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
	1	2	3	4	5
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>					
<b>A. GENERAL SERVICES</b>					
<i>(a) Organs of State</i>					
<b>2011 Parliament/State/Union Territory Legislatures</b>					
<i>02 State/Union Territory Legislatures</i>					
101 Legislative Assembly	120.14 5,194.05	...	5,314.19	7,014.84	(-)24
103 Legislative Secretariat	4,833.24	...	4,833.24	3,727.96	(+)30
800 Other Expenditure	92.15	...	92.15	102.59	(-)10
911 Deduct-Recoveries of Overpayments	(-)0.07	...	(-)0.07	(-)1.58	(-)96
<b>Total-02</b>	120.14 10,119.37	...	10,239.51	10,843.81	(-)5.6
<b>Total-2011</b>	120.14 10,119.37	...	10,239.51	10,843.81	(-)5.6
<b>2012 President, Vice President/ Governor, Administrator of Union Territories</b>					
<i>03 Governor/Administrator of Union Territories</i>					
090 Secretariat	433.94	...	433.94	281.83	(+)54
101 Emoluments and Allowances of the Governor	42.00	...	42.00	37.60	(+)12
102 Discretionary Grants	168.09	...	168.09	112.67	(+)49
103 Household Establishment	383.01	...	383.01	353.98	(+)8

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italic represent charged expenditure)

	Heads	Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
<b>A.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>					
<b>(a)</b>	<b>GENERAL SERVICES - Contd.</b>					
<b>2012</b>	<b>Organs of State - Contd.</b>					
<b>03</b>	<b>President, Vice President/ Governor, Administrator of Union Territories - Concl'd.</b>					
	<b>Governor/Administrator of Union Territories - Concl'd.</b>					
104	Sumptuary Allowances	1.44	...	1.44	0.66	(+)118
105	Medical Facilities	1.00	...	1.00	4.58	(-)78
106	Entertainment Expenses	0.70	...	0.70	0.46	(+)52
107	Expenditure from Contract Allowance	4.43	...	4.43	4.90	(-)10
108	Tour Expenses	37.42	...	37.42	20.55	(+)82
800	Other Expenditure	...	...	...	43.33	(-)100
	<b>Total-03</b>	<b>1,072.03</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
		...	...	1,072.03	860.56	(+)25
	<b>Total-2012</b>	<b>1,072.03</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
		...	...	1,072.03	860.56	(+)25
<b>2013</b>	<b>Council of Ministers</b>					
101	Salary of Ministers and Deputy Ministers	436.96	...	436.96	406.28	(+)8
104	Entertainment and Hospitality Expenses	8.63	...	8.63	21.30	(-)59
105	Discretionary Grant by Ministers	164.95	...	164.95	85.00	(+)94
108	Tour Expenses	119.42	...	119.42	106.02	(+)13
800	Other Expenditure	125.51	...	125.51	130.25	(-)4



**STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figures in italic represent charged expenditure)*

	Heads	Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
A. (a) 2013	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>					
	<b>GENERAL SERVICES - Contd.</b>					
	<b>Organs of State - Contd.</b>					
	<b>Council of Ministers - Concltd.</b>					
	<b>Total-2013</b>	...	...	...	...	...
		855.47	...	855.47	748.85	(+)14
2014	<b>Administration of Justice</b>					
102	High Courts	9,727.75	...	9,727.75	8,089.43	(+)20
105	Civil and Session Courts	21,377.70	...	21,377.70	16,383.04	(+)30
108	Criminal Courts	14,352.96	...	14,352.96	11,009.96	(+)30
114	Legal Advisers and Counsels	4,148.80	...	4,148.80	4,097.07	(+)1
119	Legal Aid Services	6.70	...	6.70	13.24	(-)49
800	Other Expenditure	3,197.03	...	3,197.03	2,439.36	(+)31
911	Deduct-Recoveries of Overpayments	(-)15.87	...	(-)15.87	(-)8.11	(+)96
	<b>Total-2014</b>	9,727.75	...	...	...	...
		43,067.32	...	52,795.07	42,023.99	(+)26
2015	<b>Elections</b>					
102	Electoral Officers	2,774.45	...	2,774.45	1,591.55	(+)74
103	Preparation and Printing of Electoral Rolls	4,279.84	...	4,279.84	2,928.23	(+)46
105	Charges for Conduct of Elections to Parliament	29,887.42	...	29,887.42	15.00	(+)199149
106	Charges for Conduct of Elections to State/ Union Territory Legislature	6,106.48	...	6,106.48	10,038.87	(-)39

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italic represent charged expenditure)

	Heads	Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
<b>A.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>					
<b>(a)</b>	<b>GENERAL SERVICES - Contd.</b>					
<b>2015</b>	<b>Organs of State - Concl'd.</b>					
	<b>Elections - Concl'd.</b>					
108	Issue on Photo Identity Cards to Voters	336.38	...	336.38	118.78	(+)183
109	Charges for Conduct of Election to Panchayats/ Local Bodies	269.84	...	269.84	245.29	(+)10
911	Deduct-Recoveries of Overpayments	(-)40.35	...	(-)40.35	(-)16.37	(+)146
	<b>Total-2015</b>	269.84	...			
		43,344.22	...	43,614.06	14,921.35	(+)192
	<b>Total- Organs of State</b>	11,189.76	...			
		97,386.38	...	1,08,576.14	69,398.56	(+)56
<b>(b)</b>	<b>Fiscal Services</b>					
<b>(ii)</b>	<b>Collection of Taxes on Property and Capital Transactions</b>					
<b>2029</b>	<b>Land Revenue</b>					
001	Direction and Administration	11,771.45	...	11,771.45	10,406.79	(+)13
101	Collection Charges	2,050.97	...	2,050.97	2,156.04	(-)5
102	Survey and Settlement Operations	4,538.14	...	4,538.14	4,602.56	(-)1
103	Land Records	15,423.42	...	15,423.42	15,107.29	(+)2
104	Management of Government Estates	84.80	...	84.80	53.38	(+)59
796	Tribal Area Sub-Plan	20.26	...	20.26	10.26	(+)97
800	Other Expenditure	8,044.32	...	8,044.32	10,003.54	(-)20

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

Heads		Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
<b>A.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>					
<b>(b)</b>	<b>GENERAL SERVICES - Contd.</b>					
<b>(ii)</b>	<b>Fiscal Services - Contd.</b>					
<b>2029</b>	<b>Collection of Taxes on Property and Capital Transactions - Contd.</b>					
	<b>Land Revenue - Concl.</b>					
		(-)11.59	...	(-)11.59	(-)18.96	(-)39
911	Deduct-Recoveries of Overpayments					
	<b>Total-2029</b>	...	...			
		41,921.77	...	41,921.77	42,320.90	(-)1
<b>2030</b>	<b>Stamps and Registration</b>					
<i>01</i>	<i>Stamps-Judicial</i>					
001	Direction and Administration	...	...	...	12.66	(-)100
101	Cost of Stamps	...	...	...	861.36	(-)100
102	Expenses on Sale of Stamps	...	...	...	959.01	(-)100
	<b>Total-01</b>	...	...	...		
		...	...	...	1,833.03	(-)100
<i>03</i>	<i>Registration</i>					
001	Direction and Administration	2,047.96	...	2,047.96	5,687.91	(-)64
	<b>Total-03</b>	...	...			
		2,047.96	...	2,047.96	5,687.91	(-)64
	<b>Total-2030</b>	...	...			
		2,047.96	...	2,047.96	7,520.94	(-)73

**STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figures in italic represent charged expenditure)*

Heads		Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
<b>A.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>					
<b>(b)</b>	<b>GENERAL SERVICES - Contd.</b>					
<b>(ii)</b>	<b>Fiscal Services - Contd.</b>					
	<b>Collection of Taxes on Property and Capital Transactions - Concl'd.</b>					
	<b>Total-Collection of Taxes on Property and Capital Transactions</b>	43,969.73	...	43,969.73	49,841.84	(-)12
<b>(iii)</b>	<b>Collection of Taxes on Commodities and Services</b>					
<b>2039</b>	<b>State Excise</b>					
001	Direction and Administration	6,632.69	...	6,632.69	5,817.73	(+)14
911	Deduct-Recoveries of Overpayments	(-)41.35	...	(-)41.35	(-)0.01	(+) 413400
	<b>Total-2039</b>	6,591.34	...	6,591.34	5,817.72	(+)13
<b>2040</b>	<b>Taxes on Sales, Trades etc.</b>					
001	Direction and Administration	30,773.16	...	30,773.16	33,945.08	(-)9
101	Collection Charges	8,113.27	...	8,113.27	6,891.77	(+)18
911	Deduct-Recoveries of Overpayments	(-)112.21	...	(-)112.21	(-)11.84	(+)848
	<b>Total-2040</b>	38,774.22	...	38,774.22	40,825.01	(-)5
<b>2041</b>	<b>Taxes on Vehicles</b>					
001	Direction and Administration	387.04	...	387.04	400.60	(-)3
101	Collection Charges	4,806.53	...	4,806.53	4,265.03	(+)13
800	Other Expenditure	1,715.70	...	1,715.70	1,212.25	(+)41

**STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figures in italic represent charged expenditure)*

Heads		Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
<b>A.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>					
<b>(b)</b>	<b>GENERAL SERVICES - Contd.</b>					
<b>(iii)</b>	<b>Fiscal Services - Contd.</b>					
<b>2041</b>	<b>Collection of Taxes on Commodities and Services - Concl'd.</b>					
	<b>Taxes on Vehicles - Concl'd.</b>					
		(-)5.89	...	(-)5.89	(-)4.60	(+)28
911	Deduct-Recoveries of Overpayments					
	<b>Total-2041</b>	...	...			
		<b>6,903.38</b>	<b>...</b>	<b>6,903.38</b>	<b>5,873.28</b>	<b>(+)18</b>
<b>2045</b>	<b>Other Taxes and Duties on Commodities and Services</b>					
103	Collection Charges-Electricity Duty	433.40	...	433.40	405.39	(+)7
	<b>Total-2045</b>	...	...			
		<b>433.40</b>	<b>...</b>	<b>433.40</b>	<b>405.39</b>	<b>(+)7</b>
	<b>Total-Collection of Taxes on Commodities and Services</b>	...	...			
		<b>52,702.34</b>	<b>...</b>	<b>52,702.34</b>	<b>52,921.40</b>	<b>(-)0</b>
<b>(iv)</b>	<b>Other Fiscal Services</b>					
<b>2047</b>	<b>Other Fiscal Services</b>					
103	Promotion of Small Savings	121.39	...	121.39	102.10	(+)19
800	Other Expenditure	136.49	...	136.49	102.67	(+)33
	<b>Total-2047</b>	...	...			
		<b>257.88</b>	<b>...</b>	<b>257.88</b>	<b>204.77</b>	<b>(+)26</b>

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

Heads		Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
<b>A.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>					
<b>(b)</b>	<b>GENERAL SERVICES - Contd.</b>					
<b>(iv)</b>	<b>Fiscal Services - Concl'd.</b>					
	<b>Other Fiscal Services - Concl'd.</b>					
	<b>Total-Other Fiscal Services</b>	257.88	...	257.88	204.77	(+)26
	<b>Total- Fiscal Services</b>	96,929.95	...	96,929.95	1,02,968.01	(-)6
<b>(c)</b>	<b>Interest payment and servicing of Debt</b>					
<b>2048</b>	<b>Appropriation for reduction or avoidance of Debt</b>					
101	Sinking Funds	2,25,000.00	...	2,25,000.00	2,00,000.00	(+)13
	<b>Total-2048</b>	2,25,000.00	...	2,25,000.00	2,00,000.00	(+)13
<b>2049</b>	<b>Interest Payments</b>					
<b>01</b>	<b>Interest on Internal Debt</b>					
101	Interest on Market Loans	6,35,443.84	...	6,35,443.84	5,10,524.14	(+)24
115	Interest on Ways & Means Advances from Reserve Bank of India	832.73	...	832.73	145.37	(+)473
123	Interest on Special Securities issued to National Small Saving Fund of the Central by State Govt	47,015.43	...	47,015.43	54,285.50	(-)13
200	Interest on Other Internal Debts	31,702.27	...	31,702.27	22,324.50	(+)42
305	Management of Debt	1,359.22	...	1,359.22	1,794.26	(-)24
	<b>Total-01</b>	7,16,353.49	...	7,16,353.49	5,89,073.77	(+)22

**STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figures in italic represent charged expenditure)*

	Heads	Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
<b>A.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>					
<b>(c)</b>	<b>GENERAL SERVICES - Contd.</b>					
<b>2049</b>	<b>Interest payment and servicing of Debt - Concl'd.</b>					
	<b>Interest Payments - Concl'd.</b>					
03	<i>Interest on Small Savings, Provident Funds etc</i>					
104	Interest on State Provident Funds	88,270.00	...	88,270.00	88,314.00	(-)0
108	Interest on Insurance and Pension Fund	261.60	...	261.60	1,016.34	(-)74
	<b>Total-03</b>	<b>88,531.60</b>	...			
		...	...	<b>88,531.60</b>	<b>89,330.34</b>	<b>(-)1</b>
04	<i>Interest on Loans and Advances from Central Government</i>					
101	Interest on Loans for State/Union Territory Plan Schemes	2,502.74	...	2,502.74	2,871.32	(-)13
109	Interest on State Plan Loans Consolidated in terms of Recommendations of 12th Finance Commission	790.57	...	790.57	1,581.15	(-)50
112	Interest on Other Loans for State/ Union Territory (with Legislature) Schemes	5,739.02	...	5,739.02	4,640.65	(+)24
	<b>Total-04</b>	<b>9,032.33</b>	...			
		...	...	<b>9,032.33</b>	<b>9,093.12</b>	<b>(-)1</b>
	<b>Total-2049</b>	<b>8,13,917.42</b>	...			
		...	...	<b>8,13,917.42</b>	<b>6,87,497.23</b>	<b>(+)18</b>
	<b>Total- Interest payment and servicing of Debt</b>	<b>10,38,917.42</b>	...			
		...	...	<b>10,38,917.42</b>	<b>8,87,497.23</b>	<b>(+)17</b>
<b>(d)</b>	<b>Administrative Services</b>					
<b>2051</b>	<b>Public Service Commission</b>					

**STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figures in italic represent charged expenditure)*

	Heads	Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
<b>A.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>					
<b>(d)</b>	<b>GENERAL SERVICES - Contd.</b>					
<b>2051</b>	<b>Administrative Services - Contd.</b>					
	<b>Public Service Commission - Concl'd.</b>					
102	State Public Service Commission	2,113.80	...	2,113.80	1,697.44	(+)25
911	Deduct-Recoveries of Overpayments	(-)0.71	...	(-)0.71	(-)2.00	(-)65
	<b>Total-2051</b>	<b>2,113.80</b> <b>(-)0.71</b>	<b>...</b> <b>...</b>	<b>2,113.09</b>	<b>1,695.44</b>	<b>(+)25</b>
<b>2052</b>	<b>Secretariat-General Services</b>					
090	Secretariat	49,387.04	11,028.00	60,415.04	39,188.72	(+)54
091	Attached Offices	436.87	...	436.87	579.58	(-)25
099	Board of Revenue	98.17	...	98.17	98.13	(+)0
911	Deduct-Recoveries of Overpayments	(-)19,922.19	...	(-)19,922.19	(-)5,072.30	(+)293
	<b>Total-2052</b>	<b>...</b> <b>29,999.89</b>	<b>...</b> <b>11,028.00</b>	<b>41,027.89</b>	<b>34,794.13</b>	<b>(+)18</b>
<b>2053</b>	<b>District Administration</b>					
093	District Establishments	30,464.17	...	30,464.17	23,107.05	(+)32
094	Other Establishments	71.32	...	71.32	4.16	(+)1614
101	Commissioners	186.78	...	186.78	460.80	(-)59
911	Deduct-Recoveries of Overpayments	(-)24.10	...	(-)24.10	(-)20.04	(+)20



## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

	Heads	Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
A. (d) 2053	EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.					
	GENERAL SERVICES - Contd.					
	Administrative Services - Contd.					
	District Administration - Concl'd.					
	Total-2053	...	...			
		30,698.17	...	30,698.17	23,551.97	(+)30
2054	Treasury and Accounts Administration					
003	Training	23.88	...	23.88	22.24	(+)7
095	Directorate of Accounts and Treasuries	550.87	...	550.87	558.15	(-)1
097	Treasury Establishment	5,936.55	...	5,936.55	5,563.64	(+)7
098	Local Fund Audit	3,430.63	...	3,430.63	3,237.48	(+)6
911	Deduct-Recoveries of Overpayments	(-)13.56	...	(-)13.56	(-)5.58	(+)143
	Total-2054	...	...			
		9,928.37	...	9,928.37	9,375.93	(+)6
2055	Police					
001	Direction and Administration	6,035.17	...	6,035.17	4,662.89	(+)29
003	Education and Training	4,443.52	...	4,443.52	3,810.83	(+)17
101	Criminal Investigation and Vigilance	31,378.73	...	31,378.73	34,156.43	(-)8
104	Special Police	17.66	...	1,01,955.72	96,581.81	(+)6
		1,01,938.06	...			
109	District Police	36.10	...	2,48,045.49	2,33,047.09	(+)6
		2,48,009.39	...			

**STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figures in italic represent charged expenditure)*

	Heads	Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
<b>A.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>					
<b>(d)</b>	<b>GENERAL SERVICES - Contd.</b>					
<b>2055</b>	<b>Administrative Services - Contd.</b>					
	<b>Police - Concltd.</b>					
110	Village Police	6,999.86	...	6,999.86	2,233.15	(+)213
111	Railway Police	4,741.45	...	4,741.45	4,389.93	(+)8
113	Welfare of Police Personnel	654.59	...	654.59	627.66	(+)4
114	Wireless and Computers	22,062.09	...	22,062.09	19,621.53	(+)12
115	Modernisation of Police Force	773.03	...	773.03	5,228.03	(-)85
116	Forensic Science	1,025.79	...	1,025.79	941.45	(+)9
800	Other Expenditure	2.00	...	97,409.14	77,511.04	(+)26
		97,407.14	...			
911	Deduct-Recoveries of Overpayments	(-)884.94	...	(-)884.94	(-)255.25	(+)247
	<b>Total-2055</b>	<b>55.76</b>	<b>...</b>			
		<b>5,24,583.88</b>	<b>...</b>	<b>5,24,639.64(a)</b>	<b>4,82,556.59</b>	<b>(+)9</b>
<b>2056</b>	<b>Jails</b>					
001	Direction and Administration	8.00	...	357.26	299.07	(+)19
		349.26	...			
101	Jails	7,619.67	...	7,619.67	6,979.28	(+)9
102	Jail Manufactures	138.68	...	138.68	125.90	(+)10
800	Other Expenditure	108.97	...	108.97	109.88	(-)1
911	Deduct-Recoveries of Overpayments	(-)1.17	...	(-)1.17	(-)8.98	(-)87

(a) It includes ₹ 0.31 lakh cleared from Objection Book Suspense pertaining to earlier years.

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

	Heads	Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
A. (d) 2056	EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.					
	GENERAL SERVICES - Contd.					
	Administrative Services - Contd.					
	Jails - Concltd.					
	Total-2056	8.00 8,215.41	...	8,223.41	7,505.15	(+)10
2058	Stationery and Printing					
001	Direction and Administration	534.42	...	534.42	482.13	(+)11
101	Purchase and Supply of Stationery Stores	301.69	...	301.69	265.47	(+)14
103	Government Presses	1,528.89	...	1,528.89	1,659.09	(-)8
104	Cost of Printing by Other Sources	648.74	...	648.74	161.48	(+)302
800	Other Expenditure	24.96	...	24.96	83.48	(-)70
911	Deduct-Recoveries of Overpayments	(-)1.65	...	(-)1.65	(-)3.35	(-)51
	Total-2058	...	...	3,037.05	2,648.30	(+)15
2059	Public Works					
01	Office Buildings					
052	Machinery and Equipment	733.14	...	733.14	720.91	(+)2
053	Maintenance and Repairs	19,150.15	...	19,150.15	17,190.31	(+)11
103	Furnishings	135.00	...	135.00	136.04	(-)1

**STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figures in italic represent charged expenditure)*

	Heads	Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
A. (d) 2059 01	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>					
	<b>GENERAL SERVICES - Contd.</b>					
	<b>Administrative Services - Contd.</b>					
	<b>Public Works - Contd.</b>					
	<b>Office Buildings - Concl.</b>					
	<b>Total-01</b>	...	...			
		20,018.29	...	20,018.29	18,047.26	(+)11
60	<i>Other Buildings</i>					
053	Maintenance and Repairs	40.00	...	40.00	23.92	(+)67
103	Furnishings	448.31	...	448.31	493.96	(-)9
	<b>Total-60</b>	...	...			
		488.31	...	488.31	517.88	(-)6
80	<i>General</i>					
001	Direction and Administration	19,739.60	...	19,739.60	16,766.24	(+)18
004	Planning and Research	7.65	...	7.65	8.19	(-)7
052	Machinery and Equipment	70.00	...	70.00	5.87	(+)1093
191	Assistance to Municipal Corporation	431.29	...	431.29	527.75	(-)18
192	Assistance to Municipalities/ Municipal Councils	984.44	...	984.44	2,539.49	(-)61
800	Other Expenditure	1,798.78	...	1,798.78	554.82	(+)224
911	Deduct-Recoveries of Overpayments	(-)22.22	...	(-)22.22	(-)19.07	(+)17

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

Heads		Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
A. (d) 2059 80	EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.					
	GENERAL SERVICES - Contd.					
	Administrative Services - Contd.					
	Public Works - Concl'd.					
	General - Concl'd.					
	<b>Total-80</b>	...	...			
		23,009.54	...	23,009.54	20,383.29	(+)13
	<b>Total-2059</b>	...	...			
		43,516.14	...	43,516.14	38,948.43	(+)12
2070	<b>Other Administrative Services</b>					
003	Training	959.58	...	959.58	953.69	(+)1
105	Special Commission of Enquiry	10,120.36	...	10,120.36	7,693.96	(+)32
106	Civil Defence	1,052.05	...	1,052.05	904.50	(+)16
107	Home Guards	30,028.51	...	30,028.51	28,452.17	(+)6
108	Fire Protection and Control	19,706.49	...	19,706.49	17,385.13	(+)13
114	Purchase and Maintenance of Transport	195.82	...	195.82	210.13	(-)7
115	Guest Houses, Government Hostels etc.	6,384.26	...	6,384.26	3,330.35	(+)92
118	Administration of Citizenship Act.	...	...	...	0.73	(-)100
800	Other Expenditure	18,394.94	...	18,394.94	18,052.98	(+)2
911	Deduct-Recoveries of Overpayments	(-)85.70	...	(-)85.70	(-)246.85	(-)65

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

Heads		Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
A. (d) 2070	EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.					
	GENERAL SERVICES - Contd.					
	Administrative Services - Concl'd.					
	Other Administrative Services - Concl'd.					
	Total-2070	...	...			
		86,756.31	...	86,756.31	76,736.79	(+)13
	Total- Administrative Services	2,177.56	...			
		7,36,734.51	11,028.00	7,49,940.07	6,77,812.75	(+)11
(e)	<i>Pensions and Miscellaneous General Services</i>					
2071	Pensions and Other Retirement Benefits					
01	Civil					
101	Superannuation and Retirement Allowances	9,25,305.16	...	9,25,305.16	8,56,412.02	(+)8
102	Commutated value of Pension	47,056.53	...	47,056.53	31,466.43	(+)50
103	Compassionate Allowance	1,837.07	...	1,837.07	14,693.08	(-)88
104	Gratuities	2,04,709.03	...	2,04,709.03	1,98,038.25	(+)3
105	Family Pensions	2,79,477.42	...	2,79,477.42	2,68,673.15	(+)4
111	Pensions to Legislators	786.45	...	786.45	811.14	(-)3
115	Leave Encashment Benefits	1,33,643.52	...	1,33,643.52	1,25,673.64	(+)6
117	Government Contribution for Defined Contribution Pension Scheme	1,72,605.48	...	1,72,605.48	1,44,895.48	(+)19
	Total-01	...	...			
		17,65,420.66	...	17,65,420.66	16,40,663.19	(+)8

**STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

*(Figures in italic represent charged expenditure)*

Heads		Actuals for 2023-24			₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
A.	EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.					
(e)	GENERAL SERVICES - Concl'd.					
2071	Pensions and Miscellaneous General Services - Concl'd.					
	Pensions and Other Retirement Benefits - Concl'd.					
	Total-2071	...	...			
		17,65,420.66	...	17,65,420.66(a)	16,40,663.19	8
2075	Miscellaneous General Services					
104	Pensions and Awards in Consideration of Distinguished Services	724.30	...	724.30	1,028.35	(+)322
797	Transfers to/ from Reserve Funds & Deposit Account	100.00	...	100.00	234.00	(-)57
800	Other Expenditure	91,572.11	...	91,572.11	68,717.03	(+)33
911	Deduct-Recoveries of Overpayments	(-)40,121.56	...	(-)40,121.56	(-)1.81	(+)2216561
	Total-2075	...	...			
		52,274.86	...	52,274.86	69,977.56	(-)20
	Total- Pensions and Miscellaneous General Services	...	...			
		18,17,695.51	...	18,17,695.51	17,10,640.75	(+)6
	Total- GENERAL SERVICES	10,52,284.74				
		27,48,746.37	11,028.00	38,12,059.11	34,48,317.30	(+)11
(a) The number of pensioners as on 31-03-2024 is 3,51,584 of which 207245, 134503 and 9836 were Service Pensioners, Family Pensioners and Other State Pensioners respectively						

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

Heads		Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
<b>B.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>					
<b>(a)</b>	<b>SOCIAL SERVICES</b>					
<b>2202</b>	<b>Education, Sports, Art and Culture</b>					
<b>01</b>	<b>General Education</b>					
	<b>Elementary Education</b>					
001	Direction and Administration	724.14	...	724.14	862.84	(-)16
053	Maintenance of Buildings	...	...	...	58.79	(-)100
101	Government Primary Schools	6,36,831.62	...	6,36,831.62	6,14,251.51	(+)4
102	Assistance to Non-Government Primary Schools	12,693.14	...	12,693.14	14,309.12	(-)11
103	Assistance to Local Bodies for Primary Education	31,918.93	...	31,918.93	27,971.08	(+)14
104	Inspection	9,151.30	...	9,151.30	8,513.20	(+)8
107	Teachers Training	223.74	...	223.74	178.20	(+)26
108	Text Books	1,067.81	...	1,067.81	1,318.60	(-)19
110	Examinations	503.36	...	503.36	...	(+)100
111	Sarva Shiksha Abhiyan	1,37,318.97	1,32,683.53	2,70,002.50	2,28,554.83	(+)18
112	National Programme of Mid Day Meals in Schools	7,676.65	76,378.26	84,054.91	82,555.10	(+)2
800	Other Expenditure	40.38	...	40.38	41.40	(-)2
911	Deduct-Recoveries of Overpayments	(-)1,607.67	...	(-)1,607.67	(-)1,046.07	(+)54
	<b>Total-01</b>	...	...			
		<b>8,36,542.37</b>	<b>2,09,061.79</b>	<b>10,45,604.16</b>	<b>9,77,568.60</b>	<b>(+)7</b>



## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italic represent charged expenditure)

Heads	Actuals for 2023-24			(₹ in lakh)	
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
	1	2	3	4	5
<b>B.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>				
<b>(a)</b>	<b>SOCIAL SERVICES - Contd.</b>				
<b>2202</b>	<b>Education, Sports, Art and Culture - Contd.</b>				
<b>02</b>	<b>General Education - Contd.</b>				
	<b>Secondary Education</b>				
001	Direction and Administration	21,895.27	...	21,895.27	20,850.24 (+)5
053	Maintenance of Buildings	7.13	...	7.13	1,097.82 (-)99
101	Inspection	2,766.57	...	2,766.57	2,609.85 (+)6
104	Teachers and Other Services	27.60	...	27.60	25.52 (+)8
107	Scholarships	18.03	...	18.03	13.13 (+)37
108	Examinations	135.00	...	135.00	223.62 (-)40
109	Government Secondary Schools	11,584.68	...	11,584.68	10,739.23 (+)8
110	Assistance to Non-Government Secondary Schools	5,02,073.63	...	5,02,073.63	4,75,668.28 (+)6
789	Special Component Plan for Scheduled Caste	32.72	294.56	327.28	... (+)100
796	Tribal Area Sub-Plan	56.02	504.26	560.28	... (+)100
800	Other Expenditure	50,569.48	27,252.27	77,821.75	58,257.63 (+)34
911	Deduct-Recoveries of Overpayments	(-)1,271.09	...	(-)1,271.09	(-)845.68 (+)50
	<b>Total-02</b>	...	...	...	...
		<b>5,87,895.04</b>	<b>28,051.09</b>	<b>6,15,946.13</b>	<b>5,68,639.64 (+)8</b>
<b>03</b>	<b>University and Higher Education</b>				
001	Direction and Administration	11,277.79	...	11,277.79	19,304.90 (-)42

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

Heads		Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
B. (a) 2202 03	EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.					
	SOCIAL SERVICES - Contd.					
	Education, Sports, Art and Culture - Contd.					
	General Education - Contd.					
	University and Higher Education - Concl'd.					
	Assistance to Universities	35,073.20	...	35,073.20	37,465.39	(-) <b>6</b>
	Government Colleges and Institutes	2,00,980.95	1,531.89	2,02,512.84	2,00,238.26	(+) <b>1</b>
	Assistance to Non-Government Colleges and Institutes	243.43	...	243.43	616.85	(-) <b>61</b>
	Text Books Development	380.05	...	380.05	409.56	(-) <b>7</b>
	Scholarships	38.94	...	38.94	34.91	(+) <b>12</b>
789	Scheduled Caste Component Plan	373.30	...	373.30	...	(+) <b>100</b>
800	Other Expenditure	28,915.14	...	28,915.14	35,133.35	(-) <b>18</b>
911	Deduct-Recoveries of Overpayments	(-)247.66	...	(-)247.66	(-)30.67	(+) <b>708</b>
	Total-03	...	...			
		2,77,035.14	1,531.89	2,78,567.03	2,93,172.55	(-) <b>5</b>
04	Adult Education					
001	Direction and Administration	2,070.45	...	2,070.45	2,203.36	(-) <b>6</b>
103	Rural Functional Literacy Programmes	91.91	827.17	919.08	...	(+) <b>100</b>
911	Deduct-Recoveries of Overpayments	(-)0.87	...	(-)0.87	(-)37.82	(-) <b>98</b>
	Total-04	...	...			
		2,161.49	827.17	2,988.66	2,165.54	(+) <b>38</b>

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

Heads		Actuals for 2023-24			(₹ in lakh)		
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year	
		1	2	3	4	5	
B. (a) 2202	EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.						
	SOCIAL SERVICES - Contd.						
	Education, Sports, Art and Culture - Contd.						
	General Education - Contd.						
	05	Language Development					
	001	Direction and Administration	370.76	...	370.76	380.38	(-)3
	103	Sanskrit Education	2,795.70	...	2,795.70	2,759.86	(+)1
	110	Assistance to Madrasa Educational Institute	22,039.99	...	22,039.99	24,590.87	(-)10
	911	Deduct-Recoveries of Overpayments	...	...	...	(-)0.03	(-)100
		Total-05	...	...	...	...	...
		25,206.45	...	25,206.45	27,731.08	(-)9	
80	General						
001	Direction and Administration	1,257.54	3,177.27	4,434.81	1,399.50	(+)217	
003	Training	3,040.20	...	3,040.20	2,886.81	(+)5	
004	Research	7,319.77	...	7,319.77	7,178.04	(+)2	
789	Special Component Plan for Scheduled Castes	1.11	9.96	11.07	...	(+)100	
796	Tribal Area Sub-plan	29.24	263.08	292.32	...	(+)100	
800	Other Expenditure	707.47	...	707.47	623.40	(+)13	
911	Deduct-Recoveries of Overpayments	(-)0.66	...	(-)3,008.92	(-)284.18	(+)959	
		(-)3,008.26	...				

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italic represent charged expenditure)

Heads		Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
<b>B.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>					
<b>(a)</b>	<b>SOCIAL SERVICES - Contd.</b>					
<b>2202</b>	<b>Education, Sports, Art and Culture - Contd.</b>					
<b>80</b>	<b>General Education - Concl'd.</b>					
	<b>General - Concl'd.</b>					
	<b>Total-80</b>	<i>(-)0.66</i> 9,347.07	...	12,796.72	11,803.57	(+)8
	<b>Total-2202</b>	<i>(-)0.66</i> 17,38,187.56	...	19,81,109.15 (a)	18,81,080.99	(+)5
<b>2203</b>	<b>Technical Education</b>					
001	Direction and Administration	1,549.05	...	1,549.05	2,667.95	(-)42
103	Technical Schools	313.31	...	313.31	305.66	(+)3
105	Polytechnics	13,109.25	...	13,109.25	12,509.96	(+)5
112	Engineering/ Technical Colleges and Institutes	8,908.14	...	8,908.14	8,160.06	(+)9
911	Deduct-Recoveries of Overpayments	(-)6.17	...	(-)6.17	(-)14.20	(-)57
	<b>Total-2203</b>	...	...	23,873.58	23,629.43	(+)1
<b>2204</b>	<b>Sports and Youth Services</b>					
001	Direction and Administration	781.04	...	781.04	556.97	(+)40
101	Physical Education	4,205.67	...	4,205.67	3,976.34	(+)6
102	Youth Welfare Programme for Students	2,164.35	...	2,164.35	2,250.13	(-)4

(a) It includes ₹ 1472.43 lakh cleared from Objection Book Suspense pertaining to earlier years.

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

Heads	Actuals for 2023-24			(₹ in lakh)	
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
	1	2	3	4	5
<b>B.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>				
<b>(a)</b>	<b>SOCIAL SERVICES - Contd.</b>				
<b>2204</b>	<b>Education, Sports, Art and Culture - Contd.</b>				
	<b>Sports and Youth Services - Concl'd.</b>				
104	Sports and Games	3,202.59	...	3,202.59	1,130.60 (+)183
800	Other Expenditure	9,735.26	...	9,735.26	3,608.23 (+)170
911	Deduct-Recoveries of Overpayments	(-)219.18	...	(-)219.18	(-)5.77 (+)3699
	<b>Total-2204</b>	...	...	...	...
		<b>19,869.73</b>	<b>...</b>	<b>19,869.73</b>	<b>11,516.50 (+)73</b>
<b>2205</b>	<b>Art and Culture</b>				
001	Direction and Administration	495.79	...	495.79	486.24 (+)2
101	Fine Arts Education	9,001.00	...	9,001.00	2,423.71 (+)271
102	Promotion of Arts and Culture	8,178.32	...	8,178.32	5,576.98 (+)47
103	Archaeology	987.62	...	987.62	1,036.65 (-)5
104	Archives	170.93	...	170.93	164.19 (+)4
105	Public Libraries	2,041.37	...	2,041.37	2,009.24 (+)2
107	Museums	681.07	...	681.07	879.53 (-)23
796	Tribal Area Sub-Plan	198.83	...	198.83	253.49 (-)22
800	Other Expenditure	822.42	...	822.42	36.64 (+)2145
911	Deduct-Recoveries of Overpayments	(-)1.54	...	(-)1.54	(-)71.52 (-)98

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

Heads		Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
<b>B.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>					
<b>(a)</b>	<b>SOCIAL SERVICES - Contd.</b>					
<b>2205</b>	<b>Education, Sports, Art and Culture - Concl.</b>					
	<b>Art and Culture - Concl.</b>					
	<b>Total-2205</b>	...	...			
		22,575.81	...	22,575.81	12,795.15	(+)76
	<b>Total- Education, Sports, Art and Culture</b>	(-)0.66	...			
		18,04,506.68	2,42,922.25	20,47,428.27	19,29,022.07	(+)6
<b>(b)</b>	<b>Health and Family Welfare</b>					
<b>2210</b>	<b>Medical and Public Health</b>					
<i>02</i>	<i>Urban Health Services- Other Systems of Medicine</i>					
101	Ayurveda	172.64	...	172.64	147.46	(+)17
102	Homeopathy	14.71	...	14.71	13.61	(+)8
200	Other System	113.82	...	113.82	104.40	(+)9
	<b>Total-02</b>	...	...			
		301.17	...	301.17	265.47	(+)13
<i>01</i>	<i>Urban Health Services-Allopathy</i>					
001	Direction and Administration	61.26	...	5,543.49	7,096.36	(-)22
		5,482.23	...			
003	Training	985.98	...	985.98	891.32	(+)11
102	Employees State Insurance Scheme	2,777.57	...	2,777.57	2,676.71	(+)4

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italic represent charged expenditure)

Heads	Actuals for 2023-24			(₹ in lakh)	
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
	1	2	3	4	5
<b>B.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>				
<b>(b)</b>	<b>SOCIAL SERVICES - Contd.</b>				
<b>2210</b>	<b>Health and Family Welfare - Contd.</b>				
<b>01</b>	<b>Medical and Public Health - Contd.</b>				
	<b>Urban Health Services-Allopathy - Concl'd.</b>				
104	Medical Stores Depots	336.77	...	336.77	500.56 (-)33
108	Departmental Drug Manufacture	22.08	...	22.08	19.48 (+)13
109	School Health Scheme	829.95	...	829.95	762.88 (+)9
110	Hospital and Dispensaries	37,124.54	...	37,124.54	33,857.60 (+)10
200	Other Health Schemes	1,511.99	...	1,511.99	1,490.89 (+)2
800	Other Expenditure	244.53	...	244.53	245.13 (-)0
911	Deduct-Recoveries of Overpayments	(-)21.59	...	(-)21.59	(-)17.31 (+)25
	<b>Total-01</b>	<b>61.26</b>	<b>...</b>	<b>49,355.31</b>	<b>47,523.62 (+)4</b>
		<b>49,294.05</b>	<b>...</b>		
<b>03</b>	<b>Rural Health Services - Allopathy</b>				
101	Health Sub-Centres	22,118.28	1,83,576.46	2,05,694.74	60,555.90 (+)240
103	Primary Health Centres	63,664.64	...	63,664.64	57,029.90 (+)12
104	Community Health Centres	12,760.72	...	12,760.72	11,455.24 (+)11
110	Hospitals and Dispensaries	9,457.87	...	9,457.87	8,608.48 (+)10
789	Special Component Plan for Scheduled Castes	1,152.65	10,373.88	11,526.53	3,952.77 (+)192
796	Tribal Area Sub-Plan	1,324.33	11,919.00	13,243.33	6,879.50 (+)93

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

Heads		Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
<b>B.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>					
<b>(b)</b>	<b>SOCIAL SERVICES - Contd.</b>					
<b>2210</b>	<b>Health and Family Welfare - Contd.</b>					
<b>03</b>	<b>Medical and Public Health - Contd.</b>					
	<b>Rural Health Services - Allopathy - Concltd.</b>					
800	Other Expenditure	62,621.31	...	62,621.31	2,46,898.64	(-)75
911	Deduct-Recoveries of Overpayments	(-)11,268.98	...	(-)11,268.98	(-)500.97	(+)2149
	<b>Total-03</b>	...	...			
		<b>1,61,830.82</b>	<b>2,05,869.34</b>	<b>3,67,700.16</b>	<b>3,94,879.46</b>	<b>(-)7</b>
<i>04</i>	<i>Rural Health Services-Other Systems of Medicine</i>					
101	Ayurveda	3,659.68	4,004.96	7,664.64	4,400.32	(+)165
102	Homeopathy	352.02	...	352.02	399.44	(-)12
911	Deduct-Recoveries of Overpayments	(-)31.66	...	(-)31.66	(-)422.93	(-)93
	<b>Total-04</b>	...	...			
		<b>3,980.04</b>	<b>4,004.96</b>	<b>7,985.00</b>	<b>4,376.83</b>	<b>(+)82</b>
<i>05</i>	<i>Medical Education, Training and Research</i>					
001	Direction and Administration	3,381.81	...	3,381.81	35,062.95	(-)90
101	Ayurveda	1,754.35	...	1,754.35	1,598.87	(+)10
102	Homeopathy	748.96	...	748.96	724.23	(+)3
105	Allopathy	1,01,685.54	13.86	1,01,699.40	88,151.57	(+)15
200	Other Systems	7,499.99	...	7,499.99	...	(+) 100



## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

Heads		Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
B. (b) 2210 05	EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.					
	SOCIAL SERVICES - Contd.					
	Health and Family Welfare - Contd.					
	Medical and Public Health - Contd.					
	Medical Education, Training and Research - Concl.					
911	Deduct-Recoveries of Overpayments	(-)3.27	...	(-)3.27	...	100.00
	Total-05	...	...			
		1,15,067.38	13.86	1,15,081.24	1,25,537.62	(-)8
06	Public Health					
001	Direction and Administration	807.12	...	807.12	716.69	(+)13
101	Prevention and Control of Diseases	17,584.43	...	17,584.43	16,737.52	(+)5
102	Prevention of Food Adulteration	973.95	...	973.95	773.89	(+)26
104	Drug Control	503.03	...	503.03	482.65	(+)4
107	Public Health Laboratories	215.45	...	215.45	172.83	(+)25
112	Public Health Education	648.24	...	648.24	602.56	(+)8
911	Deduct-Recoveries of Overpayments	...	...	...	(-)0.49	(-)100
	Total-06	...	...			
		20,732.22	...	20,732.22	19,485.65	(+)6
80	General					
004	Health Statistics & Evaluation	313.92	...	313.92	308.34	(+)2
800	Other Expenditure	1,058.23	...	1,058.23	1,074.44	(-)2

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

Heads	Actuals for 2023-24			(₹ in lakh)	
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
	1	2	3	4	5
<b>B.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>				
<b>(b)</b>	<b>SOCIAL SERVICES - Contd.</b>				
<b>2210</b>	<b>Health and Family Welfare - Contd.</b>				
<b>80</b>	<b>Medical and Public Health - Concl'd.</b>				
	<b>General - Concl'd.</b>				
911	Deduct-Recoveries of Overpayments	(-)22.53	...	(-)22.53	(-)36.93
	<b>Total-80</b>	...	...		
		1,349.62	...	1,349.62	0
	<b>Total-2210</b>	61.26	...		
		3,52,555.30	2,09,888.16	5,62,504.72	5,93,414.50
					(-)5
<b>2211</b>	<b>Family Welfare</b>				
001	Direction and Administration	3,472.36	...	3,472.36	3,302.29
003	Training	1,212.61	...	1,212.61	1,032.54
101	Rural Family Welfare Services	30,437.87	...	30,437.87	28,582.48
102	Urban Family Welfare Services	500.84	...	500.84	509.00
103	Maternity and Child Health	3,812.07	...	3,812.07	2,186.72
104	Transport	203.52	...	203.52	187.02
200	Other Services and Supplies	1,102.42	...	1,102.42	1,187.10
911	Deduct-Recoveries of Overpayments	(-)24.83	...	(-)24.83	(-)15.11
	<b>Total-2211</b>	...	...		
		40,716.86	...	40,716.86	36,972.04
					(+)10

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italic represent charged expenditure)

Heads		Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
<b>B.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>					
<b>(b)</b>	<b>SOCIAL SERVICES - Contd.</b>					
	<b>Health and Family Welfare - Concltd.</b>					
	<b>Total- Health and Family Welfare</b>	<i>61.26</i>	...			
		3,93,272.16	2,09,888.16	6,03,221.58	6,30,386.54	(-) <i>4</i>
<b>(c)</b>	<b>Water Supply, Sanitation, Housing and Urban Development</b>					
<b>2215</b>	<b>Water Supply and Sanitation</b>					
<i>01</i>	<i>Water Supply</i>					
001	Direction and Administration	42,580.30	...	42,580.30	43,722.42	(-) <i>3</i>
101	Urban Water Supply Programmes	1,272.95	...	1,272.95	491.01	(+) <i>159</i>
102	Rural Water Supply Programmes	6,131.59	...	6,131.59	6,191.63	(-) <i>1</i>
800	Other Expenditure	77.05	...	77.05	...	(+) <i>100</i>
911	Deduct-Recoveries of Overpayments	(-) <i>36.55</i>	...	(-) <i>36.55</i>	(-) <i>36.37</i>	(+) <i>0</i>
	<b>Total-01</b>	...	...			
		50,025.34	...	50,025.34	50,368.69	(-) <i>1</i>
<i>02</i>	<i>Sewerage and Sanitation</i>					
105	Sanitation Services	1,065.51	...	1,065.51	1,144.62	(-) <i>7</i>
107	Sewerage Services	263.74	...	263.74	263.61	(+) <i>0</i>
911	Deduct-Recoveries of Overpayments	...	...	...	(-) <i>4.04</i>	(-) <i>100</i>
	<b>Total-02</b>	...	...			
		1,329.25	...	1,329.25	1,404.19	(-) <i>5</i>

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

Heads	Actuals for 2023-24			(₹ in lakh)	
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
	1	2	3	4	5
<b>B.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>				
<b>(c)</b>	<b>SOCIAL SERVICES - Contd.</b>				
<b>2215</b>	<b>Water Supply, Sanitation, Housing and Urban Development - Contd.</b>				
	<b>Water Supply and Sanitation - Concltd.</b>				
	<b>Total-2215</b>				
	...	...			
	51,354.59	...	51,354.59	51,772.88	(-) <b>1</b>
<b>2216</b>	<b>Housing</b>				
<i>01</i>	<i>Government Residential Buildings</i>				
106	1,358.86	...	1,358.86	1,904.42	(-) <b>29</b>
	<b>Total-01</b>				
	...	...			
	1,358.86	...	1,358.86	1,904.42	(-) <b>29</b>
<i>03</i>	<i>Rural Housing</i>				
105	13,815.21	2,50,642.52	2,64,457.73	11,23,142.41	(-) <b>76</b>
789	6,368.47	74,913.83	81,282.30	58,367.29	(+) <b>39</b>
796	11,827.02	1,36,206.56	1,48,033.58	98,908.39	(+) <b>50</b>
	<b>Total-03</b>				
	...	...			
	32,010.70	4,61,762.91	4,93,773.61	12,80,418.09	(-) <b>61</b>
<i>80</i>	<i>General</i>				
103	669.90	...	669.90	555.66	(+) <b>21</b>
	<b>Total-80</b>				
	...	...			
	669.90	...	669.90	555.66	(+) <b>21</b>

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

Heads		Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
B. (c) 2216	EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.					
	SOCIAL SERVICES - Contd.					
	Water Supply, Sanitation, Housing and Urban Development - Contd.					
	Housing - Concltd.					
	Total-2216	...	...			
		34,039.46	4,61,762.91	4,95,802.37	12,82,878.17	(-)61
2217	Urban Development					
03	Integrated Development of Small and Medium Towns					
001	Direction and Administration	3,526.82	...	3,526.82	3,811.46	(-)7
051	Construction	14,322.73	33,215.24	47,537.97	...	(+) 100
191	Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement	...	...	...	133.12	(-)100
789	Special Component Plan for Scheduled Castes	2,877.31	8,724.10	11,601.41	...	(+)100
796	Tribal Area Sub-plan	1,322.46	4,807.12	6,129.58	...	(+) 100
800	Other Expenditure	29,000.60	...	29,000.60	98,479.82	(-)71
911	Deduct-Recoveries of Overpayments	(-)0.02	...	(-)0.02	(-)327.52	(-)100
	Total-03	...	...			
		51,049.90	46,746.46	97,796.36	1,02,096.88	(-)4
05	Other Urban Development Schemes					
191	Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement	7,986.06	...	7,986.06	1,541.06	(+)418
192	Assistance to Municipalities/ Municipal Councils	9,229.16	...	9,229.16	16,225.52	(-)43
789	Special Component Plan for Scheduled Castes	41.55	373.95	415.50	586.47	(-)29

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

	Heads	Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
B.	EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.					
(c)	SOCIAL SERVICES - Contd.					
2217	Water Supply, Sanitation, Housing and Urban Development - Concl'd.					
05	Urban Development - Concl'd.					
	Other Urban Development Schemes - Concl'd.					
796	Tribal Area Sub-plan	7.94	71.47	79.41	214.51	(-)63
800	Other Expenditure	135.18	1,216.58	1,351.76	3,495.36	(-)61
	Total-05	...	...			
		17,399.89	1,662.00	19,061.89	22,062.92	(-)14
80	General					
001	Direction and Administration	451.99	...	451.99	432.61	(+)4
192	Assistance to Municipalities/ Municipal Councils	61,806.12	486.44	62,292.56	1,01,614.68	(-)38
800	Other Expenditure	15,002.68	19,600.00	34,602.68	29,610.83	(+)31
911	Deduct-Recoveries of Overpayments	(-)35.02	...	(-)35.02	(-)245.64	(-)86
	Total-80	...	...			
		77,225.77	20,086.44	97,312.21	1,31,412.48	(-)23
	Total-2217	...	...			
		1,45,675.56	68,494.90	2,14,170.46	2,55,572.28	(-)15
	Total- Water Supply, Sanitation, Housing and Urban Development	...	...			
		2,31,069.61	5,30,257.81	7,61,327.42	15,90,223.33	(-)52

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

Heads		Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
<b>B.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>					
<b>(d)</b>	<b>SOCIAL SERVICES - Contd.</b>					
<b>2220</b>	<b>Information and Broadcasting</b>					
	<b>Information and Publicity</b>					
<i>01</i>	<i>Films</i>					
001	Direction and Administration	2,141.07	...	2,141.07	2,260.58	(-)5
105	Production of Films	59.21	...	59.21	55.78	(+)6
	<b>Total-01</b>	...	...			
		<b>2,200.28</b>	<b>...</b>	<b>2,200.28</b>	<b>2,316.36</b>	<b>(-)5</b>
<i>60</i>	<i>Others</i>					
101	Advertising and Visual Publicity	17,510.67	...	17,510.66	9,278.05	(+)89
102	Information Centres	54.59	...	54.59	51.81	(+)5
103	Press Information Services	403.14	...	403.14	1,442.37	(-)72
106	Field Publicity	141.73	...	141.73	156.34	(-)9
107	Song and Drama Services	4.60	...	4.60	3.42	(+)35
109	Photo Services	0.11	...	0.11	0.05	(+)120
110	Publications	492.62	...	492.62	283.91	(+)74
911	Deduct-Recoveries of Overpayments	(-)1.23	...	(-)1.22	(-)0.35	(+)251
	<b>Total-60</b>	...	...			
		<b>18,606.23</b>	<b>...</b>	<b>18,606.23</b>	<b>11,215.60</b>	<b>(+)66</b>

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

Heads	Actuals for 2023-24			(₹ in lakh)	
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
	1	2	3	4	5
<b>B.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>				
<b>(d)</b>	<b>SOCIAL SERVICES - Contd.</b>				
<b>2220</b>	<b>Information and Broadcasting - Concl'd.</b>				
	<b>Information and Publicity - Concl'd.</b>				
	<b>Total-2220</b>				
	...	...			
	20,806.51	...	20,806.51	13,531.96	(+) <b>54</b>
	<b>Total- Information and Broadcasting</b>				
	...	...			
	20,806.51	...	20,806.51	13,531.96	(+) <b>54</b>
<b>(e)</b>	<b>Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes</b>				
<b>2225</b>	<b>Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b>				
<b>01</b>	<b>Welfare of Scheduled Castes</b>				
001	Direction and Administration	336.81	54.38	391.19	356.21 (+) <b>10</b>
277	Education	22.32	10.07	32.39	2,336.23 (-) <b>99</b>
793	Special Central Assistance for Scheduled Castes Component Plan	...	...	1,324.03	71.01 (+) <b>1765</b>
		...	1,324.03		
800	Other Expenditure	6,252.41	...	6,252.41	10,176.78 (-) <b>39</b>
911	Deduct-Recoveries of Overpayments	(-)38.45	...	(-)38.45	(-)1.18 (+) <b>3158</b>
	<b>Total-01</b>	...	...		
		6,573.09	1,388.48	7,961.57	12,939.05 (-) <b>38</b>
<b>02</b>	<b>Welfare of Scheduled Tribes</b>				
001	Direction and Administration	234.20	...	234.20	1,031.38 (-) <b>77</b>



## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italic represent charged expenditure)

Heads		Actuals for 2023-24			(₹ in lakh)		
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year	
		1	2	3	4	5	
B. (e) 2225 02	EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.						
	SOCIAL SERVICES - Contd.						
	Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes - Contd.						
	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd.						
	Welfare of Scheduled Tribes - Concltd.						
	102		6,031.14	...	6,031.14	7,164.34	(-)16
		Economic Development					
	190	Assistance to Public Sector and Other Undertakings	797.04	...	797.04	2,169.51	(-)63
	277	Education	836.95	3,650.00	4,486.95	8,257.51	(-)46
	794	Special Central Assistance for Tribal Sub-Plan	...	...	8,403.23	24,194.59	(-)65
			...	8,403.23			
	796	Tribal Area Sub-Plan	1,202.79	...	1,202.79	976.86	(+)23
	800	Other Expenditure	1,28,135.15	...	1,28,135.15	2,14,514.23	(-)40
	911	Deduct-Recoveries of Overpayments	(-)1,378.11	...	(-)1,378.11	(-)113.65	(+)1113
	Total-02	...	...				
		1,35,859.16	12,053.23	1,47,912.39	2,58,194.77	(-)43	
03	Welfare of Backward Classes						
001	Direction and Administration	370.26	...	370.26	368.87	(+)0	
102	Economic Development	9,405.85	...	9,405.85	...	(+)100	
277	Education	2,955.70	...	2,955.70	15,131.70	(-)80	
282	Health	96.60	...	96.60	4.75	(+)1934	

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

Heads		Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>					
<b>B.</b>	<b>SOCIAL SERVICES - Contd.</b>					
<b>(e)</b>	<b>Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes - Concl'd.</b>					
<b>2225</b>	<b>Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - Concl'd.</b>					
<b>03</b>	<b>Welfare of Backward Classes - Concl'd.</b>					
800	Other Expenditure	20,446.68	...	20,446.68	18,374.58	(+)11
	<b>Total-03</b>	...	...			
		<b>33,275.09</b>	<b>...</b>	<b>33,275.09</b>	<b>33,879.90</b>	<b>(-)2</b>
80	<i>General</i>					
001	Direction and Administration	1,781.06	...	1,781.06	2,627.17	(-)32
800	Other Expenditure	...	...	...	2.54	(-)100
911	Deduct-Recoveries of Overpayments	(-)2,112.41	...	(-)2,112.41	(-)7.15	(+)29444
	<b>Total-80</b>	...	...			
		<b>(-)331.35</b>	<b>...</b>	<b>(-)331.35</b>	<b>2,622.56</b>	<b>(-)113</b>
	<b>Total-2225</b>	...	...			
		<b>1,75,375.99</b>	<b>13,441.71</b>	<b>1,88,817.70</b>	<b>3,07,636.28</b>	<b>(-)39</b>
	<b>Total- Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes</b>	...	...			
		<b>1,75,375.99</b>	<b>13,441.71</b>	<b>1,88,817.70</b>	<b>3,07,636.28</b>	<b>(-)39</b>
<b>(f)</b>	<b>Labour and Labour Welfare</b>					
<b>2230</b>	<b>Labour, Employment and Skill Development</b>					

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

Heads		Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
<b>B.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>					
<b>(f)</b>	<b>SOCIAL SERVICES - Contd.</b>					
<b>2230</b>	<b>Labour and Labour Welfare - Contd.</b>					
	<b>Labour, Employment and Skill Development - Contd.</b>					
<i>01</i>	<i>Labour</i>					
001	Direction and Administration	2,325.81	...	2,325.81	2,082.75	(+)12
004	Research and Statistics	96.24	...	96.24	109.43	(-)12
101	Industrial Relations	845.60	...	845.60	388.94	(+)117
102	Working Conditions and Safety	1,113.29	...	1,113.29	1,178.11	(-)6
103	General Labour Welfare	679.67	...	679.67	713.37	(-)5
911	Deduct-Recoveries of Overpayments	(-)0.78	...	(-)0.78	(-)45.88	(-)98
	<b>Total-01</b>	...	...			
		<b>5,059.83</b>	<b>...</b>	<b>5,059.83</b>	<b>4,426.72</b>	<b>(+)14</b>
<i>02</i>	<i>Employment Service</i>					
001	Direction and Administration	274.80	...	274.80	235.58	(+)17
004	Research, Survey and Statistics	1,207.95	...	1,207.95	1,010.52	(+)20
101	Employment Services	1,991.98	...	1,991.98	1,749.66	(+)14
800	Other Expenditure	467.69	...	467.69	2,603.00	(-)82
911	Deduct-Recoveries of Overpayments	...	...	...	(-)107.73	(-)100
	<b>Total-02</b>	...	...			
		<b>3,942.42</b>	<b>...</b>	<b>3,942.42</b>	<b>5,491.03</b>	<b>(-)28</b>

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

Heads		Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
B. (f) 2230	EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.					
	SOCIAL SERVICES - Contd.					
	Labour and Labour Welfare - Concl'd.					
	Labour, Employment and Skill Development - Concl'd.					
	03 Training					
	003 Training of Craftsmen & Supervisors	5,144.64	299.00	5,443.64	5,185.05	(+)5
	789 Special Component Plan for Scheduled Castes	...	...	67.40	...	(+) 100
		...	67.40			
	796 Tribal Area Sub-Plan	32.92	33.60	66.52	41.01	(+)62
	800 Other Expenditure	450.00	...	450.00	1,013.00	(-)56
911 Deduct-Recoveries of Overpayments	(-)0.12	...	(-)0.12	(-)0.08	(+)50	
	Total-03	...	...			
		5,627.44	400.00	6,027.44	6,238.98	(-)3
	Total-2230	...	...			
		14,629.69	400.00	15,029.69	16,156.73	(-)7
	Total- Labour and Labour Welfare	...	...			
		14,629.69	400.00	15,029.69	16,156.73	(-)7
(g)	Social Welfare and Nutrition					
2235	Social Security and Welfare					
01	Rehabilitation					
112	Relief and Rehabilitation of Persons Affected by Indo-Pak Conflict 1971	...	...	...	307.00	(-)100

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

Heads	Actuals for 2023-24			(₹ in lakh)	
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
	1	2	3	4	5
<b>B.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>				
<b>(g)</b>	<b>SOCIAL SERVICES - Contd.</b>				
<b>2235</b>	<b>Social Welfare and Nutrition - Contd.</b>				
<b>01</b>	<b>Social Security and Welfare - Contd.</b>				
	<b>Rehabilitation - Concl.</b>				
202	Other Rehabilitation Schemes	1,747.00	...	1,747.00	2,638.20 (-)34
911	Deduct-Recoveries of Overpayments	(-)58,501.50	...	(-)58,501.50	(-)72.36 (-)80748
	<b>Total-01</b>	...	...		
		<b>(-)56,754.50</b>	<b>...</b>	<b>(-)56,754.50</b>	<b>2,872.84 (-)2076</b>
<i>02</i>	<i>Social Welfare</i>				
001	Direction and Administration	1,242.06	...	1,242.06	1,141.32 (+)9
101	Welfare of Handicapped	1,990.39	...	1,990.39	15,446.44 (-)87
102	Child Welfare	37,059.67	1,28,522.34	1,65,582.01	1,32,432.37 (+)25
103	Women's Welfare	2,873.05	16,508.52	19,381.57	1,624.35 (+)1093
104	Welfare of Aged, Infirm and Destitute	389.16	...	389.16	316.14 (+)23
105	Prohibition	1,994.04	...	1,994.04	1,797.89 (+)11
106	Correctional Services	124.05	...	124.05	122.50 (+)1
107	Assistance to Voluntary Organisations	7.96	...	7.96	0.93 (+)756
200	Other Programmes	302.83	...	302.83	851.61 (-)64
789	Special Component Plan for Scheduled Caste	2,688.91	23,894.58	26,583.49	83.41 (+)31771
796	Tribal Area Sub-Plan	1,704.53	16,507.35	18,211.88	4,845.33 (+)276

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

Heads	Actuals for 2023-24			(₹ in lakh)	
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
	1	2	3	4	5
<b>B.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>				
<b>(g)</b>	<b>SOCIAL SERVICES - Contd.</b>				
<b>2235</b>	<b>Social Welfare and Nutrition - Contd.</b>				
<b>02</b>	<b>Social Security and Welfare - Contd.</b>				
	<b>Social Welfare - Concl.</b>				
800	Other Expenditure	18,904.23	...	18,904.23	19,274.38 (-)2
911	Deduct-Recoveries of Overpayments	(-)238.75	...	(-)238.75	(-)34,645.13 (-)99
	<b>Total-02</b>	...	...		
		<b>69,042.13</b>	<b>1,85,432.79</b>	<b>2,54,474.92</b>	<b>1,43,291.54 (+)78.00</b>
<i>03</i>	<i>National Social Assistance Programme</i>				
101	National Old Age Pension Scheme	...	...	20,908.31	10,820.09 (+)93
		...	20,908.31		
789	Special Component Plan for Scheduled Castes	...	...	2,242.79	814.57 (+)175
		...	2,242.79		
796	Tribal Area Sub-plan	...	...	8,273.79	4,721.61 (+)75
		...	8,273.79		
	<b>Total-03</b>	...	...		
		...	<b>31,424.89</b>	<b>31,424.89</b>	<b>16,356.27 (+)92</b>
<i>60</i>	<i>Other Social Security and Welfare Programmes</i>				
102	Pensions under Social Security Schemes	4,786.15	...	4,786.15	5,586.04 (-)14
200	Other Programmes	3,62,107.83	...	3,62,107.83	2,95,346.99 (+)23
911	Deduct-Recoveries of Overpayments	(-)1,436.08	...	(-)1,436.08	(-)407.74 (+)252

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

Heads		Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
<b>B.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>					
<b>(g)</b>	<b>SOCIAL SERVICES - Contd.</b>					
<b>2235</b>	<b>Social Welfare and Nutrition - Contd.</b>					
<b>60</b>	<b>Social Security and Welfare - Concl.</b>					
	<b>Other Social Security and Welfare Programmes - Concl.</b>					
	<b>Total-60</b>	...	...			
		3,65,457.90	...	3,65,457.90	3,00,525.29	(+)22
	<b>Total-2235</b>	...	...			
		3,77,745.52	2,16,857.68	5,94,603.20	4,63,045.94	(+)41
<b>2236</b>	<b>Nutrition</b>					
<b>02</b>	<i>Distribution of Nutritious Food and Beverages</i>					
101	Special Nutrition Programmes	10,415.10	57,654.23	68,069.33	78,049.18	(-)13
789	Special Component Plan for Scheduled Castes	318.64	3,359.00	3,677.64	4,294.48	(-)14
796	Tribal Area Sub-Plan	371.96	8,341.98	8,713.94	6,503.96	(+)34
800	Other Expenditure	1,274.86	11,446.47	12,721.33	6.38	(+)199294
911	Deduct-Recoveries of Overpayments	(-)7.24	...	(-)7.24	(-)7.66	(-)5
	<b>Total-02</b>	...	...			
		12,373.32	80,801.68	93,175.00	88,846.34	(+)5
	<b>Total-2236</b>	...	...			
		12,373.32	80,801.68	93,175.00	88,846.34	(+)5

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

Heads	Actuals for 2023-24			(₹ in lakh)	
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
	1	2	3	4	5
<b>B.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>				
<b>(g)</b>	<b>SOCIAL SERVICES - Contd.</b>				
<b>2245</b>	<b>Social Welfare and Nutrition - Contd.</b>				
	<b>Relief on Account of Natural Calamities</b>				
<i>01</i>	<i>Drought</i>				
101	Gratuitous Relief	...	...	900.00	(-)100
	<b>Total-01</b>	...	...	<b>900.00</b>	<b>(-)100</b>
<i>02</i>	<i>Floods, Cyclones etc</i>				
101	Gratuitous Relief	20,153.51	...	50,337.54	(-)60
105	Veterinary Care	49.52	...	2.96	(+)1573
106	Repairs and Restoration of Damaged Roads and Bridges	13,661.83	...	4,869.19	(+)181
122	Repairs and Restoration of Damaged Irrigation and Flood Control Works	45,661.97	...	32,425.92	(+)41
911	Deduct-Recoveries of Overpayments	(-)12,488.55	...	(-)1,303.79	(+)858
	<b>Total-02</b>	...	...	<b>86,331.82</b>	<b>(-)22</b>
<i>05</i>	<i>State Disaster Response Fund</i>				
101	Transfer to Reserve Funds and Deposit Accounts-State Disaster Response Fund	37,840.00	...	1,31,736.00	(-)71
901	Deduct - Amount met from State Disaster Response Fund	(-)95,372.47	...	(-)93,341.33	(+)2
	<b>Total-05</b>	...	...	<b>38,394.67</b>	<b>(-)250</b>



## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

Heads	Actuals for 2023-24			(₹ in lakh)	
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
	1	2	3	4	5
<b>B.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>				
<b>(g)</b>	<b>SOCIAL SERVICES - Contd.</b>				
<b>2245</b>	<b>Social Welfare and Nutrition - Concl'd.</b>				
	<b>Relief on Account of Natural Calamities - Concl'd.</b>				
<i>08</i>	<i>State Disaster Mitigation Fund</i>				
797	Transfers to Reserve Fund and Deposit Accounts	...	...	17,160.00	(-)100
901	Deduct Amount met from SDMF	(-)160.74	(-)160.74	...	(+)100
	<b>Total-08</b>	...	...		
		<b>(-)160.74</b>	<b>(-)160.74</b>	<b>17,160.00</b>	<b>(-)101</b>
<i>80</i>	<i>General</i>				
800	Other Expenditure	17,563.28	...	8,696.28	(+)102
911	Deduct-Recoveries of Overpayments	(-)750.13	(-)750.13	(-)204.27	(+)267
	<b>Total-80</b>	...	...		
		<b>16,813.15</b>	<b>16,813.15</b>	<b>8,492.01</b>	<b>(+)98</b>
	<b>Total-2245</b>	...	...		
		<b>26,158.22</b>	<b>26,158.22*</b>	<b>1,51,278.50</b>	<b>(-)83</b>
	<b>Total- Social Welfare and Nutrition</b>	...	...		
		<b>4,16,277.06</b>	<b>2,97,659.36</b>	<b>7,03,170.78</b>	<b>(+)10</b>
<b>(h)</b>	<b>Others</b>				
<b>2250</b>	<b>Other Social Services</b>				
101	Donations for Charitable Purposes	379.88	...	273.68	(+)39

\* Includes expenditure incurred out of Central Assistance

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

Heads	Actuals for 2023-24			(₹ in lakh)	
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
	1	2	3	4	5
<b>B.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>				
<b>(h)</b>	<b>SOCIAL SERVICES - Concl.</b>				
<b>2250</b>	<b>Others - Concl.</b>				
	<b>Other Social Services - Concl.</b>				
911	Deduct-Recoveries of Overpayments	...	...	(-)1.99	(-)100
	<b>Total-2250</b>	...	...	271.69	(+)40
		379.88	379.88		
<b>2251</b>	<b>Secretariat-Social Services</b>				
911	Deduct-Recoveries of Overpayments	...	...	(-)0.65	(-)100
	<b>Total-2251</b>	...	...	(-)0.65	(-)100
		...	...		
	<b>Total- Others</b>	...	379.88	271.04	(+)40
		...			
	<b>Total- SOCIAL SERVICES</b>	61.26	43,50,947.51	51,90,398.71	(-)16
		30,56,316.96			
<b>C.</b>	<b>ECONOMIC SERVICES</b>				
<b>(a)</b>	<b>Agriculture and Allied Activities</b>				
<b>2401</b>	<b>Crop Husbandry</b>				
001	Direction and Administration	27,726.38	27,726.38	28,325.65	(-)2
102	Food Grain Crops	579.37	579.37	5,186.72	(-)89
103	Seeds	508.41	508.41	304.51	(+)67

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

Heads		Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
<b>C.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>					
<b>(a)</b>	<b>ECONOMIC SERVICES - Contd.</b>					
<b>2401</b>	<b>Agriculture and Allied Activities - Contd.</b>					
	<b>Crop Husbandry - Concl.</b>					
104	Agricultural Farms	112.26	970.00	1,082.26	128.37	(+)743
105	Manures and Fertilisers	267.35	...	267.35	266.53	(+)0
107	Plant Protection	128.36	...	128.36	137.37	(-)7
108	Commercial Crops	2,017.08	14,789.15	16,806.23	12,899.12	(+)30
109	Extension and Farmers' Training	930.11	3,360.59	4,290.70	5,966.49	(-)28
110	Crop Insurance	11,352.60	...	11,352.60	12,710.92	(-)11
111	Agricultural Economics and Statistics	170.45	...	170.45	151.59	(+)12
113	Agricultural Engineering	4,097.58	...	4,097.58	3,957.97	(+)4
114	Development of Oil Seeds	733.72	6,422.02	7,155.74	0.02	(+)35778600
115	Scheme of Small/ Marginal Farmers and Agricultural Labour	3,000.00	33,000.00	36,000.00	26,500.00	(+)36
119	Horticulture and Vegetable Crops	1,601.42	5,247.25	6,848.67	6,943.83	(-)1
789	Special Component Plan for Scheduled Castes	898.00	5,838.43	6,736.43	5,098.69	(+)32
796	Tribal Area Sub-Plan	1,129.79	7,151.33	8,281.12	3,589.41	(+)131
800	Other Expenditure	3,202.64	20,057.00	23,259.64	16,367.44	(+)42
911	Deduct-Recoveries of Overpayments	(-)7,838.84	...	(-)7,838.84	(-)34.87	(+)22380
	<b>Total-2401</b>	...	...			
		<b>50,616.68</b>	<b>96,835.77</b>	<b>1,47,452.45</b>	<b>1,28,499.76</b>	<b>(+)15</b>

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

Heads		Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
<b>C.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>					
<b>(a)</b>	<b>ECONOMIC SERVICES - Contd.</b>					
	<b>Agriculture and Allied Activities - Contd.</b>					
<b>2402</b>	<b>Soil and Water Conservation</b>					
001	Direction and Administration	7,872.51	...	7,872.51	7,524.58	(+)5
101	Soil Survey and Testing	41.73	...	41.73	31.40	(+)33
102	Soil Conservation	922.89	...	922.89	74.36	(+)1141
103	Land Reclamation and Development	88.72	7,982.00	8,070.72	4,589.38	(+)76
789	Special Component Plan for Scheduled Caste	222.44	2,002.00	2,224.44	739.00	(+)201
796	Tribal Area Sub-Plan	90.67	816.00	906.67	335.00	(+)171
911	Deduct-Recoveries of Overpayments	(-)0.84	...	(-)0.84	(-)15.34	(-)95
	<b>Total-2402</b>	...	...			
		<b>9,238.12</b>	<b>10,800.00</b>	<b>20,038.12</b>	<b>13,278.38</b>	<b>(+)51</b>
<b>2403</b>	<b>Animal Husbandry</b>					
001	Direction and Administration	5,393.99	...	5,393.99	4,721.47	(+)14
101	Veterinary Services and Animal Health	14,471.16	...	14,471.16	13,548.30	(+)7
102	Cattle and Buffalo Development	7,786.16	...	7,786.16	7,245.61	(+)7
103	Poultry Development	2,547.19	...	2,547.19	2,288.41	(+)11
104	Sheep and Wool Development	181.09	...	181.09	165.67	(+)9
105	Piggery Development	374.81	...	374.81	1,092.07	(-)66
106	Other Live Stock Development	40.19	...	40.19	31.98	(+)26

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italic represent charged expenditure)

Heads		Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
<b>C.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>					
<b>(a)</b>	<b>ECONOMIC SERVICES - Contd.</b>					
<b>2403</b>	<b>Agriculture and Allied Activities - Contd.</b>					
	<b>Animal Husbandry - Concl'd.</b>					
107	Fodder and Feed Development	656.27	...	656.27	637.30	(+)3
109	Extension and Training	669.64	...	669.64	543.17	(+)23
111	Meat Processing	134.28	772.86	907.14	...	(+)100
113	Administrative Investigation and Statistics	187.38	...	187.38	232.66	(-)19
789	Special Component Plan for Scheduled Caste	15.31	41.08	56.39	...	(+)100
796	Tribal Area Sub-Plan	992.77	19.78	1,012.55	1,342.81	(-)25
800	Other Expenditure	3,564.53	...	3,564.53	3,233.15	(+)10
911	Deduct-Recoveries of Overpayments	(-)61.07	...	(-)61.07	(-)38.13	(+)60
	<b>Total-2403</b>	...	...			
		<b>36,953.70</b>	<b>833.72</b>	<b>37,787.42</b>	<b>35,044.47</b>	<b>(+)8</b>
<b>2404</b>	<b>Dairy Development</b>					
001	Direction and Administration	408.68	...	408.68	380.09	(+)8
102	Dairy Development Projects	1,023.62	...	1,023.62	2,058.11	(-)50
109	Extension and Training	35.02	...	35.02	7.14	(+)390
191	Assistance to Co-operatives and Other Bodies	12.75	...	12.75	14.24	(-)10
192	Milk Supply Scheme	1,830.92	...	1,830.92	1,919.79	(-)5
911	Deduct-Recoveries of Overpayments	(-)0.16	...	(-)0.16	(-)3.71	(-)96

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

Heads		Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
C. (a) 2404	EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.					
	ECONOMIC SERVICES - Contd.					
	Agriculture and Allied Activities - Contd.					
	Dairy Development - Concl'd.					
	Total-2404	...	...	...	...	...
		3,310.83	...	3,310.83	4,375.66	(-)24
2405	Fisheries					
001	Direction and Administration	3,122.15	...	3,122.15	3,045.54	(+)3
101	Inland Fisheries	1,782.39	1,991.77	3,774.16	5,205.14	(-)27
105	Processing, Preservation and Marketing	205.65	...	205.65	178.59	(+)15
109	Extension and Training	1,655.05	...	1,655.05	1,625.35	(+)2
789	Special Component Plan for Scheduled Caste	135.45	1,113.94	1,249.39	489.08	(+)155
796	Tribal Area Sub-Plan	71.99	793.29	865.28	521.12	(+)66
800	Other Expenditure	270.48	...	270.48	272.26	(-)0
911	Deduct-Recoveries of Overpayments	(-)4.89	...	(-)4.89	(-)3.71	(+)31
	Total-2405	...	...	...	...	...
		7,238.27	3,899.00	11,137.27	11,333.37	(-)2
2406	Forestry and Wild Life					
01	Forestry					
001	Direction and Administration	52,485.04	...	52,485.04	44,038.58	(+)19
005	Survey and Utilization of Forest Resources	1,557.91	...	1,557.91	1,460.35	(+)7

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italic represent charged expenditure)

Heads		Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
<b>C.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>					
<b>(a)</b>	<b>ECONOMIC SERVICES - Contd.</b>					
<b>2406</b>	<b>Agriculture and Allied Activities - Contd.</b>					
<b>01</b>	<b>Forestry and Wild Life - Contd.</b>					
	<b>Forestry - Concl.</b>					
070	Communications and Buildings	287.36	...	287.36	62.82	(+)357
101	Forest Conservation, Development and Regeneration	1,313.64	...	1,313.64	1,824.77	(-)28
102	Social and Farm Forestry	390.72	...	390.72	486.94	(-)20
105	Forest Produce	20.58	...	20.58	164.15	(-)87
800	Other Expenditure	1,980.44	6,000.00	7,980.44	12,029.75	(-)34
911	Deduct-Recoveries of Overpayments	(-)527.99	...	(-)527.99	(-)76.54	(+)590
	<b>Total-01</b>	...	...			
		<b>57,507.70</b>	<b>6,000.00</b>	<b>63,507.70</b>	<b>59,990.82</b>	<b>(+)6</b>
<b>02</b>	<b>Environmental Forestry and Wild Life</b>					
110	Wild Life Preservation	9,131.40	2,619.31	11,750.71	8,062.25	(+)46
111	Zoological Park	3,360.18	...	3,360.18	6,220.94	(-)46
800	Other Expenditure	310.15	74.74	384.89	189.16	(+)103
	<b>Total-02</b>	...	...			
		<b>12,801.73</b>	<b>2,694.05</b>	<b>15,495.78</b>	<b>14,472.35</b>	<b>(+)7</b>
<b>04</b>	<b>Afforestation and Ecology Development</b>					
103	State Compensatory Afforestation	7,069.00	...	7,069.00	10,000.00	(-)29

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

Heads		Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
C. (a) 2406 04	EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.					
	ECONOMIC SERVICES - Contd.					
	Agriculture and Allied Activities - Contd.					
	Forestry and Wild Life - Concl'd.					
	Afforestation and Ecology Development - Concl'd.					
	<b>Total-04</b>	...	...	7,069.00	10,000.00	(-)29
	<b>Total-2406</b>	...	...	77,378.43	84,463.17	(+)2
2408	<b>Food Storage and Warehousing</b>					
01	<i>Food</i>					
001	Direction and Administration	583.54	...	583.54	424.83	(+)37
101	Procurement and Supply	4,849.34	4,257.98	9,107.32	9,610.99	(-)5
102	Food Subsidies	14,960.93	30,617.28	45,578.21	64,840.69	(-)30
800	Other Expenditure	3,566.07	...	3,566.07	3,570.14	(-)0
911	Deduct-Recoveries of Overpayments	(-)3,262.16	...	(-)3,262.16	(-)16,001.92	(-)80
	<b>Total-01</b>	...	...	20,697.72	62,444.73	(-)11
	<b>Total-2408</b>	...	...	20,697.72	62,444.73	(-)11
2415	<b>Agricultural Research and Education</b>					



## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

Heads		Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
<b>C.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>					
<b>(a)</b>	<b>ECONOMIC SERVICES - Contd.</b>					
<b>2415</b>	<b>Agriculture and Allied Activities - Contd.</b>					
	<b>Agricultural Research and Education - Contd.</b>					
<i>01</i>	<i>Crop Husbandry</i>					
004	Research	5,220.23	...	5,220.23	4,939.43	(+)6
277	Education	35,183.00	...	35,183.00	37,770.94	(-)7
911	Deduct-Recoveries of Overpayments	(-)0.02	...	(-)0.02	(-)1.22	(-)98
	<b>Total-01</b>	...	...			
		<b>40,403.21</b>	...	<b>40,403.21</b>	<b>42,709.15</b>	<b>(-)5</b>
<i>02</i>	<i>Soil and Water Conservation</i>					
004	Research	251.38	...	251.38	255.74	(-)2
277	Education	73.11	...	73.11	66.97	(+)9
	<b>Total-02</b>	...	...			
		<b>324.49</b>	...	<b>324.49</b>	<b>322.71</b>	<b>(+)1</b>
<i>03</i>	<i>Animal Husbandry</i>					
004	Research	5.36	...	5.36	30.28	(-)82
277	Education	21.30	...	21.30	20.57	(+)4
	<b>Total-03</b>	...	...			
		<b>26.66</b>	...	<b>26.66</b>	<b>50.85</b>	<b>(-)48</b>

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

Heads		Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
<b>C.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>					
<b>(a)</b>	<b>ECONOMIC SERVICES - Contd.</b>					
<b>2415</b>	<b>Agriculture and Allied Activities - Contd.</b>					
<b>05</b>	<b>Agricultural Research and Education - Concltd.</b>					
	<b>Fisheries</b>					
004	Research	182.65	...	182.65	178.86	(+) <sup>2</sup>
911	Deduct-Recoveries of Overpayments	...	...	...	(-)0.50	(-) <sup>100</sup>
	<b>Total-05</b>	...	...			
		<b>182.65</b>	<b>...</b>	<b>182.65</b>	<b>178.36</b>	<b>(+)<sup>2</sup></b>
<i>06</i>	<i>Forestry</i>					
004	Research	718.09	...	718.09	606.93	(+) <sup>18</sup>
277	Education	339.39	...	339.39	341.20	(-) <sup>1</sup>
911	Deduct-Recoveries of Overpayments	...	...	...	(-)0.65	(-) <sup>100</sup>
	<b>Total-06</b>	...	...			
		<b>1,057.48</b>	<b>...</b>	<b>1,057.48</b>	<b>947.48</b>	<b>(+)<sup>12</sup></b>
	<b>Total-2415</b>	...	...			
		<b>41,994.49</b>	<b>...</b>	<b>41,994.49</b>	<b>44,208.55</b>	<b>(-)<sup>5</sup></b>
<b>2425</b>	<b>Co-operation</b>					
001	Direction and Administration	4,528.59	...	4,528.59	4,162.73	(+) <sup>9</sup>
003	Training	19.02	...	19.02	20.32	(-) <sup>6</sup>
101	Audit of Co-operatives	7,557.84	...	7,557.84	7,065.50	(+) <sup>7</sup>

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

Heads		Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
<b>C.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>					
<b>(a)</b>	<b>ECONOMIC SERVICES - Contd.</b>					
<b>2425</b>	<b>Agriculture and Allied Activities - Concl'd.</b>					
	<b>Co-operation - Concl'd.</b>					
106	Assistance to Multipurpose Rural Co-operatives	18.00	...	18.00	95.00	(-)81
108	Assistance to Other Co-operatives	617.71	...	617.71	45.00	(+)1273
911	Deduct-Recoveries of Overpayments	(-)96.64	...	(-)96.64	(-)22.69	(+)326
	<b>Total-2425</b>	...	...			
		12,644.52	...	12,644.52	11,365.86	(+)11
<b>2435</b>	<b>Other Agricultural Programmes</b>					
<i>01</i>	<i>Marketing and Quality Control</i>					
101	Marketing Facilities	216.25	...	216.25	270.38	(-)20
800	Other Expenditure	4,036.51	...	4,036.51	4,424.88	(-)9
911	Deduct-Recoveries of Overpayments	...	...	...	(-)0.02	(-)100
	<b>Total-01</b>	...	...			
		4,252.76	...	4,252.76	4,695.24	(-)9
	<b>Total-2435</b>	...	...			
		4,252.76	...	4,252.76	4,695.24	(-)9
	<b>Total- Agriculture and Allied Activities</b>	...	...			
		2,64,325.52	1,55,937.80	4,20,263.32	3,99,709.18	(+)5

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italic represent charged expenditure)

Heads		Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
<b>C.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>					
<b>(b)</b>	<b>ECONOMIC SERVICES - Contd.</b>					
	<b>Rural Development</b>					
<b>2501</b>	<b>Special Programmes for Rural Development</b>					
<i>01</i>	<i>Integrated Rural Development Programme</i>					
001	Direction and Administration	11,741.34	...	11,741.34	11,477.12	(+)2
800	Other Expenditure	39,902.38	4,410.00	44,312.38	69,701.70	(-)36
911	Deduct-Recoveries of Overpayments	(-)9,215.49	...	(-)9,215.49	(-)19.23	(+)47822
	<b>Total-01</b>	...	...			
		<b>42,428.23</b>	<b>4,410.00</b>	<b>46,838.23</b>	<b>81,159.59</b>	<b>(-)42</b>
<i>06</i>	<i>Self Employment Programmes</i>					
101	Swarnajayanti Gram Swarozgar Yogna	4,151.30	29,154.36	33,305.66	24,695.18	(+)35
102	National Rural Livelihood Mission	429.24	3,862.57	4,291.81	3,658.76	(+)17
789	Special Component Plan for Scheduled Castes	365.45	3,289.05	3,654.50	2,669.57	(+)37
796	Tribal Area Sub-plan	2,283.59	20,552.33	22,835.92	4,538.27	(+)403
	<b>Total-06</b>	...	...			
		<b>7,229.58</b>	<b>56,858.31</b>	<b>64,087.89</b>	<b>35,561.78</b>	<b>(+)80</b>
	<b>Total-2501</b>	...	...			
		<b>49,657.81</b>	<b>61,268.31</b>	<b>1,10,926.12</b>	<b>1,16,721.37</b>	<b>(-)5</b>
<b>2505</b>	<b>Rural Employment</b>					
<i>02</i>	<i>Rural Employment Guarantee Scheme</i>					

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

Heads		Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
C. (b) 2505 02	EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.					
	ECONOMIC SERVICES - Contd.					
	Rural Development - Contd.					
	Rural Employment - Concl'd.					
	Rural Employment Guarantee Scheme - Concl'd.					
101	National Rural Employment Guarantee Scheme	6,893.87	27,821.61	34,715.48	29,914.61	(+)16
	Total-02	...	...			
		6,893.87	27,821.61	34,715.48	29,914.61	(+)16
	Total-2505	...	...			
		6,893.87	27,821.61	34,715.48	29,914.61	(+)16
2515	Other Rural Development Programmes					
001	Direction and Administration	12,661.71	...	12,661.71	12,365.63	(+)2
003	Training	90.05	...	90.05	77.00	(+)17
101	Panchayati Raj	30,859.13	6,750.00	37,609.13	41,640.90	(-)10
102	Community Development	...	...	...	14,557.15	(-)100
789	Special Component Plan for Scheduled Castes	115.63	1,040.63	1,156.26	...	(+)100
796	Tribal Area Sub-Plan	103.92	935.40	1,039.32	...	(+)100
800	Other Expenditure	1,72,952.21	...	1,72,952.21	3,22,330.74	(-)46
911	Deduct-Recoveries of Overpayments	(-)28.26	...	(-)28.26	(-)43.34	(-)35
	Total-2515	...	...			
		2,16,754.39	8,726.03	2,25,480.42	3,90,928.08	(-)42

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italic represent charged expenditure)

	Heads	Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
C. (b)	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>					
	<b>ECONOMIC SERVICES - Contd.</b>					
	<b>Rural Development - Concl'd.</b>					
	<b>Total- Rural Development</b>	...	...			
		2,73,306.07	97,815.95	3,71,122.02	5,37,564.06	(-)31
(c)	<i>Special Areas Programmes</i>					
2575	<b>Other Special Areas Programmes</b>					
02	<i>Backward Areas</i>					
001	Direction and Administration	627.72	...	627.72	690.99	(-)9
800	Other Expenditure	146.51	57.53	204.04	19,499.29	(-)99
911	Deduct-Recoveries of Overpayments	(-)0.21	...	(-)0.21	(-)5.81	(-)96
	<b>Total-02</b>	...	...			
		774.02	57.53	831.55	20,184.47	(-)96
	<b>Total-2575</b>	...	...			
		774.02	57.53	831.55	20,184.47	(-)96
	<b>Total- Special Areas Programmes</b>	...	...			
		774.02	57.53	831.55	20,184.47	(-)96
(d)	<i>Irrigation and Flood Control</i>					
2701	<b>Medium Irrigation</b>					
04	<i>Medium Irrigation -Non-commercial</i>					
001	Direction and Administration	882.53	...	882.53	853.73	(+)3

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italic represent charged expenditure)

Heads		Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
<b>C.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>					
<b>(d)</b>	<b>ECONOMIC SERVICES - Contd.</b>					
<b>2701</b>	<b>Irrigation and Flood Control - Contd.</b>					
<b>04</b>	<b>Medium Irrigation - Concltd.</b>					
	<b>Medium Irrigation -Non-commercial - Concltd.</b>					
800	Other Expenditure	230.69	...	230.69	282.62	(-)18
911	Deduct Recoveries of Overpayment	(-)0.11	...	(-)0.11	(-)0.01	(+)1000
	<b>Total-04</b>	...	...			
		<b>1,113.11</b>	<b>...</b>	<b>1,113.11</b>	<b>1,136.34</b>	<b>(-)2</b>
<i>80</i>	<i>General</i>					
001	Direction and Administration	19,043.21	...	19,043.21	19,545.00	(-)3
911	Deduct-Recoveries of Overpayments	(-)3.99	...	(-)3.99	(-)46.88	(-)91
	<b>Total-80</b>	...	...			
		<b>19,039.22</b>	<b>...</b>	<b>19,039.22</b>	<b>19,498.12</b>	<b>(-)2</b>
	<b>Total-2701</b>	...	...			
		<b>20,152.33</b>	<b>...</b>	<b>20,152.33</b>	<b>20,634.46</b>	<b>(-)2</b>
<b>2702</b>	<b>Minor Irrigation</b>					
800	Other Expenditure	...	...	...	...	...
<i>01</i>	<i>Surface Water</i>					
102	Lift Irrigation Schemes	...	...	...	4,868.16	(-)100
800	Other Expenditure	2,885.70	...	2,885.70	6,321.53	(-)54

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

Heads		Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
<b>C.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>					
<b>(d)</b>	<b>ECONOMIC SERVICES - Contd.</b>					
<b>2702</b>	<b>Irrigation and Flood Control - Contd.</b>					
<b>01</b>	<b>Minor Irrigation - Contd.</b>					
	<b>Surface Water - Concl.</b>					
911	Deduct-Recoveries of Overpayments	(-)7.17	...	(-)7.17	(-)10.16	(-)29
	<b>Total-01</b>	...	...			
		<b>2,878.53</b>	<b>...</b>	<b>2,878.53</b>	<b>11,179.53</b>	<b>(-)74</b>
<i>02</i>	<i>Ground Water</i>					
103	Tube Wells	...	...	...	35,605.93	(-)100
911	Deduct-Recoveries of Overpayments	(-)0.15	...	(-)0.15	(-)14.92	(-)99
	<b>Total-02</b>	...	...			
		<b>(-)0.15</b>	<b>...</b>	<b>(-)0.15</b>	<b>35,591.01</b>	<b>(-)100</b>
<i>03</i>	<i>Maintenance</i>					
102	Lift Irrigation Schemes	5,563.55	...	5,563.55	...	(+) 100
103	Tube Wells	1,587.35	...	1,587.35	...	(+) 100
	<b>Total-03</b>	...	...			
		<b>7,150.90</b>	<b>...</b>	<b>7,150.90</b>	<b>...</b>	<b>(+)100</b>
<i>80</i>	<i>General</i>					
001	Direction and Administration	34,765.27	...	34,765.27	33,323.96	(+)4
911	Deduct-Recoveries of Overpayments	(-)63.28	...	(-)63.28	(-)88.17	(-)28



## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

Heads		Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
<b>C.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>					
<b>(d)</b>	<b>ECONOMIC SERVICES - Contd.</b>					
<b>2702</b>	<b>Irrigation and Flood Control - Contd.</b>					
<b>80</b>	<b>Minor Irrigation - Concl'd.</b>					
	<b>General - Concl'd.</b>					
	<b>Total-80</b>	...	...			
		34,701.99	...	34,701.99	33,235.79	4
	<b>Total-2702</b>	...	...			
		44,731.27	...	44,731.27	80,006.33	(-)44
<b>2705</b>	<b>Command Area Development</b>					
800	Other Expenditure	535.08	...	535.08	446.96	(+)20
	<b>Total-2705</b>	...	...			
		535.08	...	535.08	446.96	(+)20
<b>2711</b>	<b>Flood Control and Drainage</b>					
<b>01</b>	<b>Flood Control</b>					
001	Direction and Administration	28,700.04	...	28,700.04	23,919.32	(+)20
052	Machinery and Equipment	1,924.42	...	1,924.42	1,870.60	(+)3
103	Civil Works	7,794.77	...	7,794.77	7,776.86	(+)0
911	Deduct-Recoveries of Overpayments	(-)7.09	...	(-)7.09	(-)10.30	(-)31
	<b>Total-01</b>	...	...			
		38,412.14	...	38,412.14	33,556.48	(+)14

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

	Heads	Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
C. (d) 2711	EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.					
	ECONOMIC SERVICES - Contd.					
	Irrigation and Flood Control - Concl'd. Flood Control and Drainage - Concl'd.					
	Total-2711	...	...	38,412.14 (a)	33,556.48	(+)14
	Total- Irrigation and Flood Control	...	...	1,03,830.82	1,34,644.23	(-)23
(e)	Energy					
2801	Power					
80	General					
101	Assistance to Electricity Boards	20,000.00	...	20,000.00	190.00	(+)10426
800	Other Expenditure	53,154.90	...	53,154.90	1,14,895.62	(-)54
	Total-80	...	...	73,154.90	1,15,085.62	(-)36
	Total-2801	...	...	73,154.90	1,15,085.62	(-)36
2810	New and Renewable Energy					
01	Bio-energy					
004	Research and Development	11.74	...	11.74	3.80	(+)209
104	Research, Design & Development in Renewable Energy	27.41	...	27.41	36.06	(-)24

(a) It includes ₹ 10.65 lakh cleared from Objection Book Suspense pertaining to earlier years

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

Heads		Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
C. (e) 2810 01	EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.					
	ECONOMIC SERVICES - Contd.					
	Energy - Concl.					
	New and Renewable Energy - Concl.					
	Bio-energy - Concl.					
	<b>Total-01</b>	...	...			
		39.15	...	39.15	39.86	(-)2
02	<i>Solar</i>					
101	Solar Thermal Energy Programme	0.90	...	0.90	...	(+)100
	<b>Total-02</b>	...	...			
		0.90	...	0.90	...	(+)100
60	<i>Others</i>					
800	Other Expenditure	89.40	...	89.40	27.72	(+)223
	<b>Total-60</b>	...	...			
		89.40	...	89.40	27.72	(+)223
	<b>Total-2810</b>	...	...			
		129.45	...	129.45	67.58	(+)92
	<b>Total- Energy</b>	...	...			
		73,284.35	...	73,284.35	1,15,153.20	(-)36

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

Heads		Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
<b>C.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>					
<b>(f)</b>	<b>ECONOMIC SERVICES - Contd.</b>					
<b>2851</b>	<b>Industry and Minerals</b>					
	<b>Village and Small Industries</b>					
<i>01</i>	<i>Sericulture</i>					
001	Direction and Administration	1,047.64	...	1,047.64	958.55	(+)9
003	Training	119.28	...	119.28	114.37	(+)4
004	Research and Development	22.20	...	22.20	21.10	(+)5
107	Sericulture Industries	12,126.14	...	12,126.14	11,552.99	(+)5
800	Other Expenditure	684.00	...	684.00	760.00	(-)10
911	Deduct-Recoveries of Overpayments	(-)41.97	...	(-)41.97	(-)389.09	(-)89
	<b>Total-01</b>	...	...			
		<b>13,957.29</b>	<b>...</b>	<b>13,957.29</b>	<b>13,017.92</b>	<b>(+)7</b>
<i>02</i>	<i>Cottage Industries</i>					
003	Training	431.79	...	431.79	465.46	(-)7
101	Industrial Estates	423.97	...	423.97	402.21	(+)5
102	Small Scale Industries	5,502.60	...	5,502.60	5,190.32	(+)6
104	Handicraft Industries	144.88	...	144.88	222.86	(-)35
796	Tribal Area Sub-Plan	...	...	40.76	...	(+) 100
		...	40.76			

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italic represent charged expenditure)

Heads		Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
<b>C.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>					
<b>(f)</b>	<b>ECONOMIC SERVICES - Contd.</b>					
<b>2851</b>	<b>Industry and Minerals - Contd.</b>					
<b>02</b>	<b>Village and Small Industries - Concl'd.</b>					
	<b>Cottage Industries - Concl'd.</b>					
800	Other Expenditure	...	...	289.10	...	(+)100
911	Deduct-Recoveries of Overpayments	(-)40.67	...	(-)40.67	(-)62.43	(-)35
	<b>Total-02</b>	...	...			
		<b>6,462.57</b>	<b>329.86</b>	<b>6,792.43</b>	<b>6,218.42</b>	<b>(+)9</b>
<i>03</i>	<i>Handloom &amp; Textile</i>					
001	Direction and Administration	876.91	...	876.91	958.12	(-)8
003	Training	2,367.36	...	2,367.36	2,204.52	(+)7
004	Research and Development	195.89	...	195.89	186.87	(+)5
103	Handloom Industries	9,969.20	...	9,969.20	12,497.12	(-)20
105	Khadi and Village Industries	1,821.68	...	1,821.68	1,974.18	(-)8
108	Powerloom Industries	60.48	...	60.48	49.65	(+)22
911	Deduct-Recoveries of Overpayments	(-)105.81	...	(-)105.81	(-)4.00	(+)2545
	<b>Total-03</b>	...	...			
		<b>15,185.71</b>	<b>...</b>	<b>15,185.71</b>	<b>17,866.46</b>	<b>(-)15</b>
	<b>Total-2851</b>	...	...			
		<b>35,605.57</b>	<b>329.86</b>	<b>35,935.43</b>	<b>37,102.80</b>	<b>(-)3</b>

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

Heads		Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
<b>C.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>					
<b>(f)</b>	<b>ECONOMIC SERVICES - Contd.</b>					
<b>2852</b>	<b>Industry and Minerals - Contd.</b>					
	<b>Industries</b>					
07	<i>Telecommunication and Electronic Industries</i>					
202	Electronics	5,387.26	...	5,387.26	14,482.22	(-)63
	<b>Total-07</b>	...	...			
		<b>5,387.26</b>	<b>...</b>	<b>5,387.26</b>	<b>14,482.22</b>	<b>(-)63</b>
80	<i>General</i>					
001	Direction and Administration	4,175.53	6,190.83	10,366.36	3,471.92	(+)199
003	Industrial Education-Research and Training	1,000.00	...	1,000.00	...	(+)100
104	Payments to Development Bank out of the Research and Development Cess	9,683.05	...	9,683.05	6,405.33	(+)51
800	Other Expenditure	2,697.21	...	2,697.21	39,182.17	(-)93
911	Deduct-Recoveries of Overpayments	(-)10,528.55	...	(-)10,528.55	(-)266.61	(-)3849
	<b>Total-80</b>	...	...			
		<b>7,027.24</b>	<b>6,190.83</b>	<b>13,218.07</b>	<b>48,792.81</b>	<b>(-)73</b>
	<b>Total-2852</b>	...	...			
		<b>12,414.51</b>	<b>6,190.83</b>	<b>18,605.34</b>	<b>63,275.03</b>	<b>(-)80</b>
<b>2853</b>	<b>Non-ferrous Mining and Metallurgical Industries</b>					
02	<i>Regulation and Development of Mines</i>					
001	Direction and Administration	589.36	...	589.36	500.66	(+)18

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italic represent charged expenditure)

Heads		Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
<b>C.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>					
<b>(f)</b>	<b>ECONOMIC SERVICES - Contd.</b>					
<b>2853</b>	<b>Industry and Minerals - Concl'd.</b>					
<b>02</b>	<b>Non-ferrous Mining and Metallurgical Industries - Concl'd.</b>					
	<b>Regulation and Development of Mines - Concl'd.</b>					
004	Research and Development	65.99	...	65.99	51.24	(+)29
101	Survey and Mapping	827.85	...	827.85	700.39	(+)18
911	Deduct-Recoveries of Overpayments	(-)0.01	...	(-)0.01	...	(+)100
	<b>Total-02</b>	...	...			
		<b>1,483.19</b>	<b>...</b>	<b>1,483.19</b>	<b>1,252.29</b>	<b>(+)18</b>
	<b>Total-2853</b>	...	...			
		<b>1,483.19</b>	<b>...</b>	<b>1,483.19</b>	<b>1,252.29</b>	<b>(+)18</b>
	<b>Total- Industry and Minerals</b>	...	...			
		<b>49,503.27</b>	<b>6,520.69</b>	<b>56,023.96</b>	<b>1,01,630.12</b>	<b>(-)45</b>
<b>(g)</b>	<b>Transport</b>					
<b>3054</b>	<b>Roads and Bridges</b>					
<b>01</b>	<b>National Highways</b>					
800	Other Expenditure	9,958.88	...	9,958.88	11,769.70	(-)15
	<b>Total-01</b>	...	...			
		<b>9,958.88</b>	<b>...</b>	<b>9,958.88</b>	<b>11,769.70</b>	<b>(-)15</b>

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

Heads		Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
<b>C.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>					
<b>(g)</b>	<b>ECONOMIC SERVICES - Contd.</b>					
<b>3054</b>	<b>Transport - Contd.</b>					
<b>02</b>	<b>Roads and Bridges - Contd.</b>					
	<b>Strategic and Border Roads</b>					
337	Road Works	168.91	...	168.91	107.35	(+)57
	<b>Total-02</b>	...	...			
		<b>168.91</b>	<b>...</b>	<b>168.91</b>	<b>107.35</b>	<b>(+)57</b>
<i>03</i>	<i>State Highways</i>					
337	Road Works	25,330.42	...	25,330.42	3,601.54	(+)603
	<b>Total-03</b>	...	...			
		<b>25,330.42</b>	<b>...</b>	<b>25,330.42</b>	<b>3,601.54</b>	<b>(+)603</b>
<i>04</i>	<i>District and Other Roads</i>					
800	Other Expenditure	6,030.00	...	6,030.00	8,751.00	(-)31
	<b>Total-04</b>	...	...			
		<b>6,030.00</b>	<b>...</b>	<b>6,030.00</b>	<b>8,751.00</b>	<b>(-)31</b>
<i>80</i>	<i>General</i>					
001	Direction and Administration	62,903.86	...	62,903.86	59,896.45	(+)5
003	Training	58.23	...	58.23	52.83	(+)10
052	Machinery and Equipment	333.50	...	333.50	344.87	(-)3
190	Assistance to Public Sector and Other Undertakings	...	...	...	475.00	(-)100



## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

Heads		Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
<b>C.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>					
<b>(g)</b>	<b>ECONOMIC SERVICES - Contd.</b>					
<b>3054</b>	<b>Transport - Contd.</b>					
<b>80</b>	<b>Roads and Bridges - Concl'd.</b>					
	<b>General - Concl'd.</b>					
196	Assistance to Zila Parishad/ District level Panchayats	...	...	...	3,415.00	(-)100
800	Other Expenditure	4,302.72	...	4,302.72	4,198.06	(+)2
911	Deduct-Recoveries of Overpayments	(-)3,651.91	...	(-)3,651.91	(-)39.15	(+)9228
	<b>Total-80</b>	...	...			
		<b>63,946.40</b>	<b>...</b>	<b>63,946.40</b>	<b>68,343.06</b>	<b>(-)6</b>
	<b>Total-3054</b>	...	...			
		<b>1,05,434.61</b>	<b>...</b>	<b>1,05,434.61</b>	<b>92,572.65</b>	<b>(+)14</b>
<b>3055</b>	<b>Road Transport</b>					
001	Direction and Administration	3,210.97	...	3,210.97	2,030.57	(+)58
004	Research	20.27	...	20.27	18.38	(+)10
190	Assistance to Public Sector and Other Undertakings	12,645.29	...	12,645.29	9,508.99	(+)33
911	Deduct-Recoveries of Overpayments	...	...	...	(-)1,524.69	(-)100
	<b>Total-3055</b>	...	...			
		<b>15,876.53</b>	<b>...</b>	<b>15,876.53</b>	<b>10,033.25</b>	<b>(+)58</b>
<b>3056</b>	<b>Inland Water Transport</b>					
001	Direction and Administration	1,213.45	...	1,213.45	1,158.70	(+)5

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

Heads		Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
<b>C.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>					
<b>(g)</b>	<b>ECONOMIC SERVICES - Contd.</b>					
<b>3056</b>	<b>Transport - Concltd.</b>					
	<b>Inland Water Transport - Concltd.</b>					
003	Training and Research	213.24	...	213.24	198.12	(+)8
101	Hydrographic Survey	326.67	...	326.67	355.77	(-)8
800	Other Expenditure	15,687.25	...	15,687.25	15,137.78	(+)4
911	Deduct-Recoveries of Overpayments	(-)5.59	...	(-)5.59	(-)7.53	(-)26
	<b>Total-3056</b>	...	...			
		17,435.02	...	17,435.02	16,842.84	(+)4
	<b>Total- Transport</b>	...	...			
		1,38,746.16	...	1,38,746.16	1,19,448.74	(+)16
<b>(i)</b>	<b>Science Technology and Environment</b>					
<b>3425</b>	<b>Other Scientific Research</b>					
<b>60</b>	<b>Others</b>					
001	Direction and Administration	315.40	...	315.40	491.47	(-)36
004	Research and Development	189.00	...	189.00	...	(+)100
200	Assistance to Other Scientific Bodies	1,782.38	...	1,782.38	1,209.09	(+)47
600	Other Schemes	...	...	...	200.00	(-)100
	<b>Total-60</b>	...	...			
		2,286.78	...	2,286.78	1,900.56	(+)20

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italic represent charged expenditure)

Heads		Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
C. (i) 3425	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>					
	<b>ECONOMIC SERVICES - Contd.</b>					
	<b>Science Technology and Environment - Concltd.</b>					
	<b>Other Scientific Research - Concltd.</b>					
	<b>Total-3425</b>	...	...			
		2,286.78	...	2,286.78	1,900.56	(+)20
	<b>Total- Science Technology and Environment</b>	...	...			
		2,286.78	...	2,286.78	1,900.56	(+)20
(j)	<b>General Economic Services</b>					
3451	<b>Secretariat-Economic Services</b>					
090	Secretariat	523.23	...	523.23	495.99	(+)5
091	Attached Offices	44,012.09	...	44,012.09	51,026.24	(-)14
800	Other Expenditure	297.00	...	297.00	...	(+)100
911	Deduct-Recoveries of Overpayments	(-)1,381.63	...	(-)1,381.63	(-)923.00	(+)50
	<b>Total-3451</b>	...	...			
		43,450.69	...	43,450.69	50,599.23	(-)14
3452	<b>Tourism</b>					
01	<b>Tourist Infrastructure</b>					
101	Tourist Centre	238.41	...	238.41	180.54	(+)32
102	Tourist Accommodation	504.81	...	504.81	403.43	(+)25
103	Tourist Transport Service	33.33	...	33.33	26.95	(+)24

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

Heads		Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
<b>C.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.</b>					
<b>(j)</b>	<b>ECONOMIC SERVICES - Contd.</b>					
<b>3452</b>	<b>General Economic Services - Contd.</b>					
<b>01</b>	<b>Tourism - Concltd.</b>					
	<b>Tourist Infrastructure - Concltd.</b>					
911	Deduct-Recoveries of Overpayments	(-)0.72	...	(-)0.72	(-)0.64	(+)13
	<b>Total-01</b>	...	...			
		<b>775.83</b>	<b>...</b>	<b>775.83</b>	<b>610.28</b>	<b>(+)27</b>
80	<i>General</i>					
001	Direction and Administration	926.37	...	926.37	483.05	(+)92
104	Promotion and Publicity	1,226.54	...	1,226.54	2,498.03	(-)51
800	Other Expenditure	760.52	...	760.52	891.30	(-)15
	<b>Total-80</b>	...	...			
		<b>2,913.43</b>	<b>...</b>	<b>2,913.43</b>	<b>3,872.38</b>	<b>(-)25</b>
	<b>Total-3452</b>	...	...			
		<b>3,689.26</b>	<b>...</b>	<b>3,689.26</b>	<b>4,482.65</b>	<b>(-)18</b>
<b>3454</b>	<b>Census Surveys and Statistics</b>					
02	<i>Surveys and Statistics</i>					
202	Indian Statistical Institute	5.52	...	5.52	...	(+)100
800	Other Expenditure	4,182.12	...	4,182.12	3,797.29	(+)10
911	Deduct-Recoveries of Overpayments	(-)2.22	...	(-)2.22	(-)3.34	(-)34

## STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*(Figures in italic represent charged expenditure)*

Heads		Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
C. (j) 3454 02	EXPENDITURE HEADS (REVENUE ACCOUNT) - Contd.					
	ECONOMIC SERVICES - Contd.					
	General Economic Services - Contd.					
	Census Surveys and Statistics - Concl'd.					
	Surveys and Statistics - Concl'd.					
	<b>Total-02</b>	...	...			
		4,185.42	...	4,185.42	3,793.95	(+)10
	<b>Total-3454</b>	...	...			
		4,185.42	...	4,185.42	3,793.95	(+)10
3456	<b>Civil Supplies</b>					
001	Direction and Administration	39.78	...	39.78	32.18	(+)24
800	Other Expenditure	6.82	...	6.82	7.89	(-)14
911	Deduct-Recoveries of Overpayments	(-)0.27	...	(-)0.27	...	(+)100
	<b>Total-3456</b>	...	...			
		46.33	...	46.33	40.07	(+)16
3475	<b>Other General Economic Services</b>					
106	Regulation of Weights and Measures	1,934.57	...	1,934.57	1,686.31	(+)15
201	Land Ceilings (Other than Agricultural Land)	110.45	...	110.45	112.75	(-)2
800	Other Expenditure	154.97	...	154.97	175.89	(-)12
911	Deduct-Recoveries of Overpayments	...	...	...	(-)0.06	(-)100

**STATEMENT 15 : DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**
*(Figures in italic represent charged expenditure)*

Heads		Actuals for 2023-24			(₹ in lakh)	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Actual for 2022-23	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
<b>C.</b>	<b>EXPENDITURE HEADS (REVENUE ACCOUNT) - Concl'd.</b>					
<b>(j)</b>	<b>ECONOMIC SERVICES - Concl'd.</b>					
<b>3475</b>	<b>General Economic Services - Concl'd.</b>					
	<b>Other General Economic Services - Concl'd.</b>					
	<b>Total-3475</b>	...	...			
		2,199.99	...	2,199.99	1,974.89	(+)11
	<b>Total- General Economic Services</b>	...	...			
		53,571.69	...	53,571.69	60,890.80	(-)12
	<b>Total- ECONOMIC SERVICES</b>	...				
		9,59,628.65	2,60,331.97	12,19,960.62	14,91,125.37	(-)18
<b>D.</b>	<b>GRANTS-IN-AID AND CONTRIBUTIONS</b>					
<b>3604</b>	<b>Compensation &amp; Assignments to Local Bodies &amp; Panchayati Raj Institutions</b>					
200	Other Miscellaneous Compensation and Assignments	33,322.63	...	33,322.63	51,622.91	(-)35
911	Deduct-Recoveries of Overpayments	...	...	...	...	...
	<b>Total-3604</b>	...	...			
		33,322.63	...	33,322.63	51,622.91	(-)35
	<b>Total- GRANTS-IN-AID AND CONTRIBUTIONS</b>	...	...			
		33,322.63	...	33,322.63	51,622.91	(-)35
	<b>Total - Revenue Expenditure</b>	10,52,345.31	...			
		67,98,015.30	15,65,929.26	94,16,289.87	1,01,81,464.27	(-)8
	<b>Salaries *</b>	29,80,654.17		29,80,654.17	30,86,801.28	(+)3
	<b>Grants-in-Aid *</b>	33,20,235.00		33,20,235.00	40,01,182.07	(-)17
	<b>Subsidy *</b>	455.78		455.78	1,66,258.20	(-)100

\* The Total of these object heads are included in the Grand Total.

## ANNEXURE TO STATEMENT - 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Sl.No	Government of India Scheme Code and Name	Amount released as per PFMS portal	Amounts booked under MH 1601 GIA	Expenditure incurred on these schemes	Deficit/ Excess
(₹ in lakh)					
1	2	3	4	5	6
1	4138-Krishionnati Yojana	30,687.02	30,687.02	36,462.49	-5,775.48
2	9145-Rashtriya Krishi Vikas Yojna	30,019.00	30,019.00	34,587.78	-4,568.78
3	4048-Assistance to State Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA	32,175.26	32,175.26	49,726.70	-17,551.43
4	4221 - Scheme for Modernization and Reforms Through Technology In Public Distribution System (Smart-PDS)	32.02	32.02	**	**
5	4151-Project Tiger and Elephant	2,619.31	2,619.31	2,910.34	-291.03
6	9186-Integrated Development of Wildlife Habitats	565.11	565.11	84.89	480.22
7	1383-Additional Central Assistance for Externally Aided Projects	1,80,671.20	1,80,671.20	2,69,350.74	-88,679.54
8	3887-PM Formalization of Micro Food Processing Enterprises PM-FME	4,387.60	4,387.60	6,190.83	-1,803.23
9	2035-Tertiary Care Programs	1,556.75	1,556.75	528.11	1,028.64
10	3991-Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	9,145.20	9,145.20	10,161.33	-1,016.13
11	4063-Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission	2,05,862.93	1,95,328.00	2,20,303.28	-24,975.28
12	4064 - Infrastructure Maintenance	19,842.92	19,842.92	**	**
13	9158-National Ayush Misson (NAM)	3,471.45	3,471.45	4,449.96	-978.51
14	9170-Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	1,714.67	1,714.67	1,531.89	182.78
15	3194 - Modernisation of Police forces	26,616.13	26,616.13	**	**
16	3690 - National Mission for Safety of Women (Fast Track Spl Courts-Nirbhaya Fund)	552.87	552.87	**	**
17	9174-Infrastructure Facilities for Judiciary	4,000.00	4,000.00	7,675.00	-3,675.00
18	4008-Digitalization of Primary Agriculture Cooperative Societies	245.25	245.25	982.78	-737.53

## ANNEXURE TO STATEMENT - 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Sl.No	Government of India Scheme Code and Name	Amount released as per PFMS portal	Amounts booked under MH 1601 GIA	Expenditure incurred on these schemes	Deficit/ Excess
(₹ in lakh)					
1	2	3	4	5	6
19	4220 - Strengthening of Cooperatives Through It Interventions	14.92	14.92	**	**
20	9151-SBM-Rural (DWS)	38,977.00	38,977.00	45,521.56	-6,544.56
21	3890-Pradhan Mantri Matsya Sampada Yojana (PMMSY)	7,360.64	7,360.64	4,339.11	3,021.53
22	4123-Livestock Health and Disease Control Programme CSS*	1,635.22	1,635.22	991.24	643.98
23	9978-Livestock Census and Integrated Sample Survey	10.66	10.66	-	10.66
24	1989-Other Items of State/UT Component-PMAY Urban	39,740.64	39,740.64	64,090.19	-24,349.55
25	9478-Mission for Development Of 100 Smart Cities	14,700.00	14,700.00	19,600.00	-4,900.00
26	9556-Urban Rejuvenation Mission-500 Cities	976.80	976.80	0.02	976.78
27	9757-Swachh Bharat Mission (SBM) - Urban	486.43	486.43	550.28	-63.85
28	3640-Strengthening of Infrastructure for Institutional Training	544.75	544.75	605.28	-60.53
29	3822-Skill Strengthening for Industrial Value Enhancements	400.00	400.00	400.00	-
30	3617-Rashtriya Gram Swaraj Abhiyan(RGSA)	7,769.60	7,769.60	9,695.58	-1,925.98
31	2014-Schemes of States Financed from Central Road Investment Fund (CRF)*	22,324.00	22,324.00	22,532.40	-208.40
32	3163-Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	23,491.51	23,491.51	27,942.53	-4,451.02
33	3167-Indira Gandhi National Widow Pension Scheme(IGNWPS)	4,260.60	4,260.60	6,663.57	-2,402.97
34	3169-Indira Gandhi National Disability Pension Scheme(IGNDPS)	1,228.79	1,228.79	1,228.79	-
35	9179-Pradhan Mantri Gram Sadak Yojna	39,129.00	39,129.00	59,634.61	-20,505.61
36	9180-Pradhan Mantri Awas Yojna (PMAY)- Rural	2,93,445.00	2,93,445.00	4,93,773.61	-2,00,328.61
37	9181-National Rural Livelihood Mission <sup>##</sup>	47,520.04	49,182.04	64,191.32	-15,009.28



## ANNEXURE TO STATEMENT - 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Sl.No	Government of India Scheme Code and Name	Amount released as per PFMS portal	Amounts booked under MH 1601 GIA	Expenditure incurred on these schemes	Deficit/ Excess
(₹ in lakh)					
1	2	3	4	5	6
38	9183-Pradhan Mantri Krishi Sinchayi Yojna-Watershed Development Component	10,800.00	10,800.00	12,000.00	-1,200.00
39	9219-Mahatma Gandhi National Rural Employment Guarantee Program	27,821.61	27,821.61	34,715.46	-6,893.85
40	3667-Samagra Shiksha	1,81,046.92	1,81,046.92	2,27,074.03	-46,027.11
41	4145-PM Schools for Rising India (PM Shri)	5,735.97	5,735.97	6,373.29	-637.32
42	9165-Pradhan Mantri Poshan Shakti Nirman (Erstwhile National Programme of Mid Day Meal in Schools)	59,594.79	59,594.79	83,358.46	-23,763.67
43	3817-National Action Plan for Drug Demand Reduction (SJE)	167.85	167.85	-	167.85
44	3967-Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	1,590.12	1,590.12	1,324.03	266.09
45	3968 - Atal Vayo Abhyuday Yojana (Avyay)	779.00	779.00	**	**
46	9488-Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989 (DAMA)	54.38	54.38	108.75	-54.38
47	9492-Pre-Matric Scholarship for SC Students	0.07	0.07	0.07	-0.00
48	3373-Post Matric Scholarship-Tribal	3,500.00	3,500.00	3,888.89	-388.89
49	3380-Pradhan Mantri Adi Adarsh Gram Yojana	7,182.38	7,182.38	8,403.23	-1,220.85
50	9272-Pre Matric Scholarship-Tribal	187.50	187.50	166.67	20.83
51	2052-Har Khet Ko Pani	5,209.35	5,209.35	13,775.15	-8,565.80
52	3546-Flood Management and Border Areas Programme FMBAP	720.12	720.12	4,185.30	-3,465.18
53	3975-Saksham Anganwadi and Poshan 2.0 (Umbrella ICDS-Anganwadi Services Poshan Abhiyan Scheme for Adolescent Girls National Creche Scheme)	2,23,331.28	2,23,331.28	2,78,720.17	-55,388.89
54	3976-Mission Vatsalya (Child Protection Services and Child Welfare Services)	5,966.27	5,966.27	5,617.37	348.90

## ANNEXURE TO STATEMENT - 15

## DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Sl.No	Government of India Scheme Code and Name	Amount released as per PFMS portal	Amounts booked under MH 1601 GIA	Expenditure incurred on these schemes	Deficit/ Excess
(₹ in lakh)					
1	2	3	4	5	6
55	3979-Sambal (Beti Bachao Beti Padhao One Stop Centre Mahila Police Volunteer Women Helpline Nari Adalat Etc)	1,823.88	1,823.88	1,796.27	27.61
56	3980-Samarthya (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna PMMVY Naional Hub for Women Empowerment Gender Budgeting Research Skilling Training Media Etc)	18,692.71	18,692.71	11,270.47	7,422.24
57	9494-Post Matric Scholarship for OBCs, EBCs And DNTs- PM Yashasvi	-	-	312.85	-312.85
58	9161 - Border Area Development Program	-	-	508.80	-508.80
59	9150 - Jal Jeevan Mission(JJM)/National Rural Drinking Water Mission	-	-	81,482.24	-81,482.24
60	4122 - New India Literacy Programme (NILP)	-	-	919.08	-919.08
61	3674 - Pradhan Mantri Jan Vikas Karyakaram	-	-	204.04	-204.04
62	2063 - Post-Matric Scholarship-SCs	-	-	10.00	-10.00
63	2027 - Irrigation Census	-	-	212.39	-212.39
64	Augmenting Nursing Education-Establishment of new Colleges of Nursing (CoN)	1,000.00	1,000.00	**	**
	<b>Total</b>	<b>16,53,384.46</b>	<b>16,44,511.53<sup>s</sup></b>	<b>22,43,133.21</b>	

\* Central Sector Schemes (Booked under 1601-08)

## Fund transferred from Contingency Fund of GoI which is not included in PFMS Report

\*\* Mapping of Scheme code with expenditure not available

<sup>s</sup> Differs with total receipts under 1601-06 (CSS) due to the inclusion of two Schemes booked under 1601-08

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**  
**EXPLANATORY NOTES**

**REVENUE EXPENDITURE**

Expenditure on Revenue Accounts - The expenditure on revenue account decreased from ₹ 1,01,81,464.27 lakh in 2022-2023 to ₹ 94,16,289.87 in 2023-2024. The decrease of ₹ -7,65,174.4 lakh was mainly as under:-

<b>Major Head of Account</b>	<b><u>ACTUALS</u></b>		<b><u>Increase</u></b>	<b><u>Reasons</u></b>
	<b>2023-2024</b>	<b>2022-2023</b>		
	<b>(In lakh of ₹)</b>			
2015 Elections	43,614.06	14,921.35	28,692.71	Mainly due to increase in expenditure in connection with charges for Conduct of Election to Parliament and expenditure under Headquarter and District Establishment.
2204 Sports and Youth Services	19,869.73	11,516.50	8,353.23	Mainly due to fresh expenditure in connection with High Performance Sports Training and Rehabilitation Centre and Khel Mohatsav and increase in expenditure under Other Institutes and Association etc.
2205 Art and Culture	22,575.81	12,795.15	9,780.66	Mainly due to fresh expenditure under Sanskrit Mahasangrami, Bihu Udjapan, and increase in expenditure under Development of Cultural Activities, Fair Festivities Competition etc.
2220 Information and Publicity	20,806.51	13,531.96	7,274.55	Mainly due to increase in expenditure under Advertising and Visual Publicity and Publication and Literacy Services etc.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**  
**EXPLANATORY NOTES**

**REVENUE EXPENDITURE**

Major Head of Account	<u>ACTUALS</u>		<u>Increase</u>	<u>Reasons</u>
	2023-2024	2022-2023		
	(In lakh of ₹)			
2235 Social Security and Welfare	5,94,603.20	4,63,045.94	1,31,557.26	Mainly due to increase in expenditure under (i) Implementation of integrated child Development Service Schemes(ICDS), (ii) Anganwadi Employees Welfare Fund, (iii) new Initiative - Saksham Anganwadi Upgradation, (iv) Implementation of Mahila Sakti Kendra Scheme, (v) National Mission for Empowerment of Women including Indira Gandhi Matritrav Sahyog Yojana (IGMSY), (vi) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls(SABALA), (vii) Implementation of of ujjawala Scheme, (viii) National Social Assistance Programme(NSAP) and fresh expenditure under (ix) Indira Gandhi National Disability Pension Scheme(IGNDPS) and (x) Interest subvention and incentive for Housing Loans. Educational Loans etc.
2402 Soil and Water Conservation	20,038.12	13,278.38	6,759.74	Mainly due to fresh expenditure under common and other schemes for Soil Conservation and increase in expenditure under Integrated Watershed Management Programme etc.
3055 Road Transport	15,876.53	10,033.25	5,843.28	Mainly due to fresh expenditure under Assam Motor Vehicle Road Safety compounding fee, Validity Gap for e- Vehicle and increase in expenditure under Refreshers Training of Drivers (Passenger Vehicle and Goods Vehicles) etc in Each Districts of the state.

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**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**  
**EXPLANATORY NOTES**

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**REVENUE EXPENDITURE**

The above increase in revenue expenditure was partly counter-balanced by decrease as under:-

<b>Major Head of Account</b>	<b><u>ACTUALS</u></b>	<b><u>Decrease</u></b>	<b><u>Reasons</u></b>
	<b>2023-2024 2022-2023</b>		
	<b>(In lakh of ₹)</b>		
2030 Stamps and Registration	2,047.96 7,520.94	5,472.98	Mainly due to decrease in expenditure under cost of stamps, expenses on sale of stamps and direction and administrative expenditure in connection with registration etc.
2216 Housing	4,95,802.37 12,82,878.17	7,87,075.80	Mainly due to decrease in expenditure under Pradhan Mantri Awas Yojana (Gramin) PMAY-G and maintenance and repair works in connection with other Administrative Services-Raj Bhawan etc.
2245 Relief on Account of Natural Calamities	26,158.22 1,51,278.50	1,25,120.28	Mainly due to decrease in expenditure under Rehabilitation Grant (Flood), Gratuitous Relief (Flood) and transfer of funds to SDRF (Reserve Fund) etc.
2515 Other Rural Development Programmes	2,25,480.42 3,90,928.08	1,65,447.66	Mainly due to decrease in other miscellaneous expenditure under under (i) PRI & ULBs (Panchayat, and Anchalic Panchayat) from share of net proceeds of State own taxes assigned under recommendation by SFC, (ii) Tied Grant-Central Finance Commission-Rural Local Bodies (District Panchayat and Anchalic Panchayat) and (iii) Untied Basic Grant- Central Finance Commission -Rural Local Bodies (District Panchayat and Anchalic Panchayat) etc.
2575 Other Special Areas Programmes	831.55 20,184.47	19,352.92	Mainly due to decrease in expenditure under Multi Sectoral Development Programme for Minorities in Selected Minority Concentration Districts.

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**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**  
**EXPLANATORY NOTES**

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**REVENUE EXPENDITURE**

<b>Major Head of Account</b>	<b><u>ACTUALS</u></b>		<b><u>Decrease</u></b>	<b><u>Reasons</u></b>
	<b>2023-24</b>	<b>2022-23</b>		
	<b>(In lakh of ₹)</b>			
2702 Minor Irrigation	44,731.27	80,006.33	35,275.06	Mainly due to decrease in expenditure under Lift Irrigation schemes (Surface Water) and Ground Water Scheme (Tube Wells) etc.
2852 Industries	18,605.34	63,275.03	44,669.69	Mainly due to decrease in expenditure under Establishment of IT Park, It Infrastructure support and Services for State Data Centre and Headquarter Establishment expenditure in connection with ease of doing business etc.

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

							(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>A.</b>	<b>CAPITAL ACCOUNT OF GENERAL SERVICES</b>						
<b>4047</b>	<b>Capital Outlay on other Fiscal Services</b>						
190	Investments in Public Sector and other Undertakings						
	Share Capital Contribution/ Equity (Investment) to Assam Financial Corporation	...	6,492.00	...	6,492.00	8,792.00	(+)100
	<b>Total 190</b>	...	...	...	...	...	...
		...	6,492.00	...	6,492.00	8,792.00	(+)100
	<b>Total 4047</b>	...	...	...	...	...	...
		...	6,492.00	...	6,492.00	8,792.00	(+)100
<b>4055</b>	<b>Capital Outlay on Police</b>						
207	State Police						
	District Police Proper						
	Mission MOITRI for Thana Development	30,000.00	...	...	...	66,500.00	(-)100
	Mission MOITRI for Barracks	...	...	...	...	3,073.38	...
	Mission MOITRI for IR Battalions	...	...	...	...	216.80	...
	Mission MOITRI for Other Organisations	...	...	...	...	115.26	...
	Mission MOITRI for Other Capital Asset Creation (Police Memorial/ Officers Housing etc.)	...	...	...	...	401.71	...
	Mission MOITRI for Soft Asset and Soft Infrastructure including Training and Capacity Buildings	...	...	...	...	255.52	...
	Construction of Police Quarters and Offices	3,600.00	4,499.30	...	4,499.30	8,099.30	(+)25

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		(₹ in lakh)					
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
A.	CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4055	Capital Outlay on Police - Contd.						
207	State Police - Contd.						
	District Police Proper	5.00	1,904.53	...	1,904.53	2,698.71	(+)37991
	Headquarters Establishment						
	Introduction of Block Chain Technology in Investigation	...	1,550.00	...	1,550.00	1,550.00	(+)100
	Cyber Crime Police Station	957.52	40.88	...	40.88	998.40	(-)96
	Headquarters Establishment	...	7,314.58	...	7,314.58	7,354.69	(+)100
	Police Range	...	...	...	...	60.67	...
	Police Training College						
	Police Academy	2,147.42	6,940.82	...	6,940.82	10,088.25	(+)223
	Police Training College	...	2.10	...	2.10	161.40	(+)100
	Armed Police Training Centre	...	...	...	...	24.95	...
	Criminal Investigation Department	...	63.49	...	63.49	63.49	(+)100
	Special Branch	...	808.85	...	808.85	808.85	(+)100
	Anti-Corruption Branch	163.63	189.37	...	189.37	399.28	(+)16
	B.I.E.O	...	11.54	...	11.54	11.54	(+)100
	Armed Police Battalions	...	4.64	...	4.64	126.37	(+)100



## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>A.</b>	<b>CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.</b>					
<b>4055</b>	<b>Capital Outlay on Police - Contd.</b>					
207	State Police - Concltd.					
	Watch Post Schemes Reimbursable from Government of India	...	1.79	...	1.79	7.78 (+)100
	Wireless and Computer	...	238.82	...	238.82	280.48 (+)100
	Relief Operation in Connection with Disturbance					
	Raising of New Battalion	...	25.30	...	25.30	85.40 (+)100
	Operation against Militant, Raising of Assam Commando Battalion at Mandakata	...	51,407.52	...	51,407.52	51,407.52 (+)100
	New Indian Reserve Battalions	...	...	...	1,477.34	...
	Checking of Bangladeshi Infiltration					
	Reimbursable from Government of India	...	7.15	...	7.15	7.15 (+)100
	Checking of Bangladeshi Infiltration	...	85.41	...	85.41	132.54 (+)100
	Forensic Science Laboratory	652.85	1,033.28	...	1,033.28	3,046.60 (+)58
	General Security Related Expenditure					
	Deployment of Central and Other Police Force	...	...	...	368.84	...
<b>Total 207</b>		37,526.43	76,129.37	...	76,129.37	1,59,822.22 (-)103

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)	
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
A.							
4055	CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
	Capital Outlay on Police - Concl'd.						
211	Police Housing	...	...	...	...	57.9	...
	Upgradation of Standard of Administration-Award of Thirteenth Finance Commission						
	Police Training	280.46	...	...	...	2,880.25	(-)100
	Police Housing	242.76	...	...	...	656.45	(-)100
	Total 211		...	...	...	3,594.60	(-)100
		523.22	...	...	...		
911	Deduct-Recoveries of Overpayments	...	(-)8,769.57	...	(-)8,769.57	(-)12,798.06	(+)100
	Total 911		...	...	...	(-)12,798.06	(+)100
		...	(-)8,769.57	...	(-)8,769.57	(-)12,798.06	(+)100
	Total 4055		...	...	...	1,50,618.76	(+)77
		38,049.65	67,359.80	...	67,359.80		
4058	Capital Outlay on Stationery and Printing						
103	Government Presses	116.77	182.34	...	182.34	691.76	(+)56
	Construction						
	Works	...	...	...	...	35.03	...
	Total 103		...	...	...	726.79	(+)56
		116.77	182.34	...	182.34		

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

							(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>A.</b>	<b>CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.</b>						
<b>4058</b>	<b>Capital Outlay on Stationery and Printing - Concltd.</b>						
800	Other Expenditure - Concltd.						
	Other works each costing below ₹ 5 crore	...	...	...	...	29.42	...
	<b>Total 800</b>		...				
		...	...	...	...	29.42	...
	<b>Total 4058</b>		...				
		116.77	182.34	...	182.34	756.21	(+)56
<b>4059</b>	<b>Capital Outlay on Public Works</b>						
<b>01</b>	<b>Office Buildings</b>						
001	Direction and Administration	...	...	...	...	103.04	...
	<b>Total 001</b>		...				
		...	...	...	...	103.04	...
051	Construction	3.67	...	...	...	746.77	(-)100
	Buildings						
	Public Works	...	...	...	...	27.20	...
	Headquarters Establishment	...	342.42	...	342.42	342.42	(+)100
	Building (Survey & Statistics - Directorate )	...	...	...	...	115.06	...
	Training for Fire Service Personnel	217.88	180.98	...	180.98	733.07	(-)17

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>A.</b>	<b>CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.</b>					
<b>4059</b>	<b>Capital Outlay on Public Works - Contd.</b>					
01	Office Buildings- Contd.					
051	Construction - Contd.					
	Finance Department					
	Development of Infrastructure for Trade & Commerce					
	...	...	...	...	8,984.16	...
	Construction of Circle Office Building under Director of Audit (L.F)					
	163.82	...	...	...	446.68	(-)100
	Works					
	...	...	...	...	74.24	...
	Construction of New District Treasuries & Sub-Treasuries					
	123.61	235.68	...	235.68	1,915.22	(+)91
	Construction of Central Training Institute (CTI)					
	47.49	...	...	...	47.49	(-)100
	District Jails					
	67.72	62.69	...	62.69	138.33	(-)7
	Opening of New Fire Service Station					
	2,375.00	1,174.69	...	1,174.69	4,749.69	(-)51
	State Disaster Response					
	139.15	181.08	...	181.08	659.29	(+)30
	Building (Administration of Justice)					
	Works					
	2,287.06	2,618.82	...	2,618.82	9,250.40	(+)15
	Jails					
	Modernisation of Prison Adminstration					
	2.11	...	...	...	10.59	(-)100
	General Security related Expenditure					
	131.59	302.23	...	302.23	646.03	(+)130
	Works					
	5,154.39	6,824.56	...	6,824.56	13,269.53	(+)32

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		<i>(₹ in lakh)</i>				
Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>A.</b>	<b>CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.</b>					
<b>4059</b>	<b>Capital Outlay on Public Works - Contd.</b>					
01	Office Buildings- Contd.					
051	Construction - Contd.					
	Other Administrative Service (Assam Administrative Staff College)Works	532.40	28.70	...	28.70	944.84 (-)95
	Construction of High School at Tea Garden	3,080.02	4,453.13	...	4,453.13	17,269.85 (+)45
	Act East Policy Affairs Department	...	...	...	58.49	...
	Secretariat Training School (AASC)					
	Works	...	64.30	...	64.30	64.30 (+)100
	Construction of New Office Building at Panjabari	185.00	352.22	...	352.22	697.22 (+)90
	Assam Vikash Yojana					
	Construction of District Transport Officers Office Building	...	...	...	1,444.90	...
	Construction of Circle Office	...	...	...	1,593.44	...
	Furniture for New Secretariat Building.	...	...	...	235.65	...
	Judicial Department					
	Providing Accomodation for Protection of Children from Sexual Offences (POCSO) Courts	127.87	74.13	...	74.13	202.00 (-)42
	Construction of Family Court MACT Court & CBI Court in Assam	28.32	94.48	...	94.48	138.76 (+)234
	Construction of Auditorium of Guwahati High Court	...	...	...	17.23	...
	BAR Association in the State of Assam	...	...	...	47.50	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>A.</b>	<b><i>CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.</i></b>					
<b>4059</b>	<b>Capital Outlay on Public Works - Contd.</b>					
01	Office Buildings- Contd.					
051	Construction - Contd.					
	Establishment of Fast Track Court	25.74	21.34	...	21.34	47.08 (-)17
	Establishment of National Law College & Judicial Academy	570.00	513.00	...	513.00	1,083.00 (-)10
	Construction & Development of Infrastructure of Sub-ordinate Judiciary	194.27	236.43	...	236.43	526.41 (+)22
	Completion of High Court Building (Construction of UNDERPASS)	15.68	...	...	...	177.08 (-)100
	Establishment of National Law College and Judicial Academy (For Interior Works, Landscape, Kitchen Equipment etc.) under Specific Scheme	...	45.00	...	45.00	1,001.13 (+)100
	Other Works Each Costing Rs. 50 lakhs and less	...	...	...	...	6,591.86 ...
	Economics and Statistics	145.13	95.99	...	95.99	1,028.84 (-)34
	<b>Total 051</b>		...			
		<b>15,617.92</b>	<b>17,901.87</b>	<b>...</b>	<b>17,901.87</b>	<b>75,325.75 (+)15</b>
052	Machinery and Equipment	...	...	...	...	52.12 ...
	<b>Total 052</b>		...			
		...	...	...	...	<b>52.12</b> ...
101	Construction-General Pool Accommodation	...	...	...	...	11,611.42 ...
	Buildings (Public Works)					
	Swahid Smarak Khetra and Memorial Park at Boragaon, Guwahati	2,363.35	1,301.22	...	1,301.22	5,588.16 (-)45

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>A.</b>	<b>CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.</b>					
<b>4059</b>	<b>Capital Outlay on Public Works - Contd.</b>					
01	Office Buildings- Contd.					
101	Construction-General Pool Accommodation - Contd.					
	Public Works	76.76	...	...	...	1,017.48 (-)100
	Renovation of Council Guest House	...	...	...	...	914.12 ...
	Construction of Integrated Directorate Office Complex	...	...	...	...	1,166.48 ...
	Siu-Ka-Pha Samannay Kshetra (Tied ACA/SPA)	140.66	34.10	...	34.10	4,441.47 (-)76
	Auditorium at Ratabari	187.10	180.00	...	180.00	551.25 (-)3.79
	Chief Minister Special Package for Barak Valley	...	...	...	...	2,616.60 ...
	Setting up of State Convention Centre at Guwahati in the Site of Brahmaputra Ashok	1,910.53	2,601.67	...	2,601.67	13,302.69 (+)36
	Works	945.94	769.74	...	769.74	9,842.44 (-)19
	Rajiv Gandhi Sports Complex, Amingaon	3,404.89	2,443.47	...	2,443.47	8,477.72 (-)28
	State Specific Scheme	...	...	...	...	357.06 ...
	Renovation/ Construction of Brahmaputra Guest House	15.50	146.26	...	146.26	505.82 (+)844
	Chief Minister Special Package for Dhemaji	...	...	...	...	492.75 ...
	Chief Minister Special Package for Dhakuakhana	72.78	...	...	...	423.96 (-)100
	Infrastructure Development of Nazira Boys H.S. School and MP School Sivsagar	94.51	...	...	...	201.57 (-)100

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>A.</b>	<b>CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.</b>					
<b>4059</b>	<b>Capital Outlay on Public Works - Contd.</b>					
01	Office Buildings- Contd.					
101	Construction-General Pool Accommodation - Contd.					
	Infrastructure Development of Khowang H.S. School	...	...	...	154.25	...
	Buildings (Public Works)	...	...	...	169.14	...
	Building (District Administration)					
	Works	...	...	...	145.78	...
	Building (District Administration)	...	...	...	62.18	...
	Headquarters Establishment	...	...	...	3.20	...
	Sale Taxes					
	Works	1,424.26	4,438.17	...	14,404.76	(+)212
	Building (Survey & Statistics - Directorate )					
	Works	...	...	...	2,204.15	...
	Training for Fire Service Personnel	...	...	...	265.10	...
	Lump sum Provision for Construction of Administrative & Allied Building (GAD)					
	Buildings	...	...	...	6,178.17	...
	Security Surveillance and Fire & Emergency System for Janata Bhawan	1,008.95	...	...	1,008.95	(-)100
	Public Works	...	...	...	1,386.69	...



## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>A.</b>	<b>CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.</b>					
<b>4059</b>	<b>Capital Outlay on Public Works - Contd.</b>					
01	Office Buildings- Contd.					
101	Construction-General Pool Accommodation - Contd.					
	Beautification cum Landscaping of Bhawans & Houses of the State	...	111.53	...	111.53	189.93 (+)100
	Infrastructure for New Districts (7 Districts)	1,119.25	512.31	...	512.31	4,272.78 (-)54
	DC Residence at Amingaon	227.68	130.18	...	130.18	357.87 (-)43
	Construction of Assam Bhawan, Chennai	...	...	...	...	1,269.36 ...
	Construction of Assam Bhawan, Bangalore	...	...	...	...	739.89 ...
	Construction of Assam Bhawan at N.C.R.	...	...	...	...	18.88 ...
	Construction of Minister Quarters	553.47	450.00	...	450.00	5,633.68 (-)19
	Integrated Office Complex for Titabor Sub-Division (ACA)	...	...	...	...	136.27 ...
	District Integrated Office Complex for Kamrup District	...	...	...	...	1.82 ...
	Public Works (GAD)	2,590.14	2,091.51	...	2,091.51	30,598.62 (-)19
	Assam House Shillong, Kolkata, Bangaluru, Mumbai & Vellore	95.00	...	...	...	2,807.72 (-)100
	Works	1,108.48	2,765.32	...	2,765.32	12,070.01 (+)149
	Construction/ Renovation etc. of Assam Houses	...	292.28	...	292.28	292.28 (+)100
	Lump sum Provision for Construction of Administrative & Allied Building (GAD)	...	...	...	...	2,658.77 ...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>A.</b>	<b>CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.</b>					
<b>4059</b>	<b>Capital Outlay on Public Works - Contd.</b>					
01	Office Buildings- Contd.					
101	Construction-General Pool Accommodation - Contd.					
	Finance Department					
	Construction of Circle Office Building under Director of Audit (L.F)	...	...	...	64.35	...
	Works	...	...	...	44.52	...
	Revenue Department					
	Works	...	...	...	408.01	...
	Construction of Circle Offices etc.	...	389.51	389.51	3,543.75	(+)100
	Assam Survey and Settlement Training Centre	111.93	187.23	187.23	514.70	(+)67
	District Jails	...	...	...	187.23	...
	Opening of New Fire Service Station	...	...	...	5,807.60	...
	State Disaster Response	...	...	...	313.26	...
	Building (Hill Areas Department)					
	Works	...	...	...	130.90	...
	Building (Administration of Justice)					
	Machinery & Equipment	...	...	...	3,423.78	...
	Works	...	...	...	15,361.95	...
	Building (Administration of Justice)	...	...	...	275.80	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>A.</b>	<b>CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.</b>					
<b>4059</b>	<b>Capital Outlay on Public Works - Contd.</b>					
01	Office Buildings- Contd.					
101	Construction-General Pool Accommodation - Contd.					
	Building (Jails)					
	General Security Related Expenditure	...	...	...	88.50	...
	Modernisation of Prison Adminstration	...	...	...	102.73	...
	General Security related Expenditure	...	...	...	257.15	...
	Works (for Construction of Udlaguri District Jails)	...	...	...	515.84	...
	Works (Construction of 11Nos. of Staff Quarters & Expenses on Construction of Prisoners Barrack, Kitchen, Dinning Room, Latrine, Master Drain etc.)	...	...	...	2,476.36	...
	Building- Other Administrative Service (Assam Administrative Staff College)					
	Works	...	...	...	8,136.10	...
	Building- Other Administrative Service (Assam Administrative Staff College)					
	Building (Personnel Department)	...	...	...	442.17	...
	Works	...	...	...	913.15	...
	Building (Transport Department)					
	Acquisition of Land for Development of LGBI Air Port	...	...	...	2,328.42	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>A.</b>	<b>CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.</b>					
<b>4059</b>	<b>Capital Outlay on Public Works - Contd.</b>					
01	Office Buildings- Contd.					
101	Construction-General Pool Accommodation - Contd.					
	Construction of District Transport Officers Office Building	...	...	...	400.00	...
	Land Acquisition for Dibrugarh (Mohanbari) Airport	...	...	...	330.00	...
	Construction of D.T.O. Office, Golaghat	...	...	...	190.00	...
	State Specific Scheme	...	...	...	298.68	...
	Building (Judicial Department)					
	Spill Over ACA/SPA	...	...	...	8.04	...
	Construction of NEJOTI	...	...	...	305.89	...
	Construction of Family Court MACT Court & CBI Court in Assam	...	...	...	315.98	...
	BAR Association in the State of Assam	...	...	...	12.39	...
	Establishment of Fast Track Court	...	...	...	32.32	...
	Works	...	...	...	6,076.65	...
	Establishment of National Law College & Judicial Academy	...	...	...	4,994.83	...
	Construction & Development of Infrastructure of Sub-ordinate Judiciary	...	...	...	278.10	...
	Completion of High Court Building (Construction of UNDERPASS)	...	...	...	2,072.34	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>A.</b>	<b>CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.</b>					
<b>4059</b>	<b>Capital Outlay on Public Works - Contd.</b>					
01	Office Buildings- Contd.					
101	Construction-General Pool Accommodation - Concltd.					
	Establishment of National Law College and Judicial Academy ( For Interior Works, Landscape, Kitchen Equipments etc.) under State Specific Scheme	...	...	...	6,385.11	...
	Sugam Asom-Barrier Free Government Offices	...	...	...	75.13	...
	<b>Total 101</b>	...	...	...	...	...
		17,451.18	18,844.50	...	2,15,652.97	(+)8
201	Acquisition of Land	...	...	...	314.17	...
	Lump sum Provision for Construction of Administrative & Allied Building (GAD)	...	...	...	320.24	...
	Works	...	...	...	496.68	...
	<b>Total 201</b>	...	...	...	1,131.09	...
800	Other Expenditure	...	...	...	...	...
	Construction	...	...	...	...	...
	Construction of Swargadeo-Siu-Ka-Pha Memorial-cum-Museum, RCC Guest House etc. at Moh Bondha, Jorhat	...	...	...	248.07	...
	<b>Total 800</b>	...	...	...	248.07	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
						6
<b>A.</b>	<b>CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.</b>					
<b>4059</b>	<b>Capital Outlay on Public Works - Contd.</b>					
01	Office Buildings- Contd.					
	<b>Total 01</b>					
		33,069.10	36,746.37	...	36,746.37	2,92,513.04
						(+)11
<b>60</b>	<b>Other Buildings</b>					
051	Construction					
	District Executive Establishment					
	New Office Building Lockup and Malkhana in Districts	21.07	121.99	...	121.99	143.06
	Upgradation of standard of Admn. under 10th Finance Commission Award-Admn. - Building P.S.& P.O.P.	...	...	...	...	19.52
	Construction of Shri Shri Madhavdev Kalakhetra at Narayanpur	1,743.24	1,472.95	...	1,472.95	5,329.93
	Construction of Warehouse for EVM	1,086.72	1,055.23	...	1,055.23	9,929.45
	Construction of Bodoland Guest House at Gossaigaon	...	...	...	...	208.78
	General Security Related Expenditure					
	Jails	...	...	...	...	8.14
	Development (Construction) of Batadrava Than as Cultural & Tourist Destination	5,118.51	6,904.93	...	6,904.93	13,521.93
	Construction of Schools	...	13.57	...	13.57	13.57
	Construction of Stadium	5,549.21	18,894.77	...	18,894.77	24,443.98

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		(₹ in lakh)					
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
A.	CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059	Capital Outlay on Public Works - Contd.						
60	Other Buildings- Contd.						
051	Construction - Contd.						
	Construction of Karbi Bhawan at New Delhi	...	...	...	...	...	...
	Construction of Dimasa Bhawan at New Delhi						
	Central Share	43.04	...	...	...	43.04	(-)100
	Construction of Dimasa Bhawan at New Delhi	...	...	...	...	...	...
	Construction of Additional Guest House	...	...	...	...	4.56	...
	Construction of Government Buildings and Capital Projects						
	Construction works under General Administration Department and Other Departments	20,407.91	46,982.10	...	46,982.10	67,390.01	(+)130
	Professional Fees to PMC,Architects,Consultants	296.88	1,732.03	...	1,732.03	2,028.91	(+)483
	Construction works under Health & Family Welfare Department including New Medical Colleges	57,188.18	72,517.77	...	72,517.77	1,29,705.94	(+)27
	Construction works under Education Department	2,012.59	23,709.51	...	23,709.51	25,722.10	(+)1078
	Anundoram Borooah Academy of Administration at Umrangsu, Dima Hasao District	...	447.55	...	447.55	447.55	(+)100
	Total 051	93,467.36	1,73,852.40	...	1,73,852.40	2,78,960.47	(+)86

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>A.</b>	<b>CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.</b>					
<b>4059</b>	<b>Capital Outlay on Public Works - Contd.</b>					
60	Other Buildings- Contd.					
800	Other Expenditure					
	Furnishing of Residence of Minister/ MLA in the MLA Hostel Campus including Old Liabilities	...	...	...	...	...
	<b>Total 800</b>		...			
		...	...	...	...	...
	<b>Total 60</b>		...			
		93,467.36	1,73,852.40	...	1,73,852.40	2,78,960.47
						(+) <b>86</b>
<b>80</b>	<b>General</b>					
001	Direction and Administration	...	404.48	...	404.48	404.48
	Direction	...	3.37	...	3.37	3.37
	Establishment of Commissioner of Excise	...	53.77	...	53.77	53.77
	<b>Total 001</b>		...			
		...	461.62	...	461.62	461.62
						(+) <b>100</b>
051	Construction	...	...	...	...	24.12
	Building (Administration of Justice)					
	Works-Block Grant and C.A. to S.P. (Development of Infrastructure Facility for Judiciary)	3,279.32	...	2,402.88	2,402.88	9,738.25
	Central Share	...	...	2,323.85	2,323.85	2,323.85
						(+) <b>100</b>



## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
<b>A.</b>	<b>CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.</b>					
<b>4059</b>	<b>Capital Outlay on Public Works - Contd.</b>					
80	General- Contd.					
051	Construction - Contd.					
	State Share	...	331.79	...	331.79	331.79
	Building (Transport Department)					
	Construction of D.T.O. Office, Golaghat	...	...	...	...	56.17
	Construction of Department Building & Driving Testing Track	...	...	...	...	175.93
	<b>Total 051</b>		...			
		3,279.32	331.79	4,726.73	5,058.52	12,650.11
						(+)100
052	Machinery and Equipment	...	...	...	...	63.29
	<b>Total 052</b>		...			
		...	...	...	...	63.29
						...
101	Construction-General Pool Accommodation					
	Building (Administration of Justice)					
	Works-Block Grant and C.A. to S.P. (Development of Infrastructure Facility for Judiciary)	...	...	...	...	7,485.24
	Central Share	...	...	...	...	2,973.83
	State Share	...	...	...	...	556.17
	Building (Administration of Justice)	...	...	...	...	3,006.43

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
A.	<b>CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.</b>					
4059	<b>Capital Outlay on Public Works - Contd.</b>					
80	General- Contd.					
101	Construction-General Pool Accommodation - Concltd.					
	<b>Total 101</b>		...			
		...	...	...	...	14,021.67
201	Acquisition of Land	...	...	...	...	205.64
	<b>Total 201</b>		...			
		...	...	...	...	205.64
799	Suspense					
	Miscellaneous Public Works Advances	...	...	...	...	...
	<b>Total 799</b>		...			
		...	...	...	...	...
800	Other Expenditure	404.97	...	...	...	2,702.66
	Upgradation of standard of Admn. under 10th Finance Commission	...	...	...	...	396.00
	Award-Admn. Building P.S.& P.O.P.					
	Evaluation & Monitoring Division	...	9.75	...	9.75	9.75
	Upgradation of Standard of Admn.-Award of 11th Finance Commission - Building Police Station	...	...	...	...	288.00
	Transformation and Development Department					
	Special Development Programme at Majuli	...	270.00	...	270.00	270.00

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)	
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
A.	CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059	Capital Outlay on Public Works - Concl'd.						
80	General- Concl'd.						
800	Other Expenditure - Concl'd.						
	Total 800	404.97	279.75	...	279.75	3,666.41	(-)31
	Total 80	3,684.29	1,073.16	4,726.73	5,799.89	31,068.74	(-)57
	Total 4059	1,30,220.76	2,11,671.93	4,726.73	2,16,398.66	6,02,542.25	(+)66
4070	Capital Outlay on other Administrative Services						
001	Direceton & Administration						
	Headquarters Establishment	...	18.79	...	18.79	18.79	(+)100
	Sub-Divisional Establishment	...	13.54	...	13.54	13.54	(+)100
	District Headquarters Establishment	...	42.00	...	42.00	42.00	(+)100
	Total 001	...	74.33	...	74.33	74.33	(+)100
003	Training						
	Departmental Training in Accounts (CTI)	...	0.53	...	0.53	0.53	(+)100
	Training Scheme for I.A.S/ A.C.S Officers	...	9.27	...	9.27	9.27	(+)100

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

							(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>A.</b>	<b>CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.</b>						
<b>4070</b>	<b>Capital Outlay on other Administrative Services - Contd.</b>						
03	Training - Contd.						
	Bodoland Administrative Staff College	90.02	84.72	...	84.72	174.74	(-)6
	State Civil Service Training Centre at Umrangshu	...	...	...	...	47.45	...
	Setting up of Four Training Institute for Grade-III and Grade-IV Staff at Guwahati/ Majuli/ Bongaigaon and Silchar	207.70	180.00	...	180.00	744.31	(-)13
	<b>Total 003</b>	<b>297.72</b>	<b>274.52</b>	<b>...</b>	<b>274.52</b>	<b>976.30</b>	<b>(-)8</b>
800	Other Expenditure						
	Special House, Government Hostel etc.						
	District Circuit House & Session Houses	...	68.34	...	68.34	68.34	(+)100
	Training for Fire Service Personnel	32.34	27.80	...	27.80	463.88	(-)14
	Chief Ministers Secretariat	...	136.61	...	136.61	136.61	(+)100
	Law Department	...	7.83	...	7.83	7.83	(+)100
	Director of Pension						
	Online Pension Submission & Tracking System - KRITAGYATA	...	137.37	...	137.37	137.37	(+)100
	Director of Pension	...	20.45	...	20.45	20.45	(+)100
	Directorate of Accounts	...	1.96	...	1.96	1.96	(+)100
	Treasuries & Sub-Treasuries	...	14.77	...	14.77	14.77	(+)100

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>A.</b>	<b>CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.</b>					
<b>4070</b>	<b>Capital Outlay on other Administrative Services - Contd.</b>					
800	Other Expenditure - Contd.					
Examiner, Local Account	...	0.32	...	0.32	0.32	(+)100
District Jails	...	3.90	...	3.90	3.90	(+)100
Foreigner Tribunal						
Foreigners Tribunal for Determination of Foreigner	409.81	252.11	...	252.11	4,275.78	(-)38
Civil Defence Directorate	...	105.68	...	105.68	165.55	(+)100
Air-Raid Precautions (ARP)	114.09	41.80	...	41.80	180.79	(-)63
Home Guard Establishment	...	245.56	...	245.56	264.99	(+)100
Central Training Institute	66.49	61.12	...	61.12	170.39	(-)8
Assam Special Reserve Force (ASRF)	199.48	471.36	...	471.36	699.59	(+)136
Protection & Control Fire Service Station						
Fire & Emergency Service Station	791.85	629.54	...	629.54	8,183.38	(-)21
Opening of New Fire Service Station	...	184.60	...	184.60	184.60	(+)100
State Disaster Response	461.86	171.34	...	171.34	1,582.88	(-)63
Direction & Administration	...	2.12	...	2.12	2.12	(+)100
Assam House Bhawan, New Delhi	...	98.59	...	98.59	98.59	(+)100
Department of Personnel	...	60.52	...	60.52	60.52	(+)100

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>A.</b>	<b>CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.</b>					
<b>4070</b>	<b>Capital Outlay on other Administrative Services - Concl'd.</b>					
800	Other Expenditure - Concl'd.					
	Assam Industrial Security Force (AISF)	...	127.77	...	127.77	242.91 (+)100
	State Signature Scheme	18,104.47	9,904.85	...	9,904.85	99,039.49 (-)45
	New Air-Raid Precautions	...	2.48	...	2.48	2.48 (+)100
	Assam State Information Commission					
	Setting Up of Online RTI Portal	...	34.13	...	34.13	34.13 (+)100
	Assam State Information Commission	285.00	286.13	...	286.13	907.48 ...
	Modernisation of Fire & Emergency Service	...	5.80	...	5.80	163.68 (+)100
	State Public Service Commission	...	73.01	...	73.01	73.01 (+)100
	<b>Total 800</b>		<i>73.01</i>			
		<b>20,465.39</b>	<b>13,104.85</b>	<b>...</b>	<b>13,177.86</b>	<b>1,17,187.79 (-)36</b>
	<b>Total 4070</b>		<i>73.01</i>			
		<b>20,763.11</b>	<b>13,453.70</b>	<b>...</b>	<b>13,526.71</b>	<b>1,18,238.42 (-)35</b>
<b>4075</b>	<b>Capital Outlay on Miscellaneous General Services</b>					
001	Direction and Administration					
	Directorate of Land Records	...	31.38	...	31.38	31.38 (+)100
	Establishment	...	39.21	...	39.21	39.21 (+)100
	Military Secretariat and his Establishment	...	145.03	...	145.03	145.03 (+)100

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>A.</b>	<b>CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.</b>					
<b>4075</b>	<b>Capital Outlay on Miscellaneous General Services - Contd.</b>					
<b>001</b>	<b>Direction and Administration - Contd.</b>					
	Assam Survey					
	Traverse Section	...	46.99	...	46.99	46.99 (+)100
	Survey Schools	...	42.88	...	42.88	42.88 (+)100
	Inspector General of Registration					
	Headquarters Administration	...	120.19	...	120.19	120.19 (+)100
	State Election Commission	...	38.08	...	38.08	38.08 (+)100
	Inspectorate of Electricity	...	3.19	...	3.19	3.19 (+)100
	Roshmi Project	...	31.57	...	31.57	31.57 (+)100
	PM Gati Shakti	3,000.00	...	...	...	3,000.00 (-)100
	<b>Total 001</b>		<b>253.89</b>			
		<b>3,000.00</b>	<b>244.63</b>	<b>...</b>	<b>498.52</b>	<b>3,498.52 (-)83</b>
<b>800</b>	<b>Other Expenditure</b>					
	Legislative Assembly	...	15.39	...	15.39	15.39 (+)100
	Legal Aid to the Poor	...	14.90	...	14.90	14.90 (+)100
	Government Advocate	...	5.08	...	5.08	5.08 (+)100
	Legal Remembrances	...	1.73	...	1.73	1.73 (+)100
	Law Research Institute, Eastern Region	...	1.06	...	1.06	1.06 (+)100

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>A.</b>	<b>CAPITAL ACCOUNT OF GENERAL SERVICES - Concl'd.</b>					
<b>4075</b>	<b>Capital Outlay on Miscellaneous General Services - Concl'd.</b>					
800	Other Expenditure - Concl'd.					
	Directorate of Land Requisition and Acquisition	...	3.16	...	3.16	3.16 (+)100
	Motor Accident Claim	...	46.68	...	46.68	46.68 (+)100
	Civil and Session Courts	...	261.92	...	261.92	261.92 (+)100
	Criminal Courts	...	241.62	...	241.62	241.62 (+)100
	<b>Total 800</b>		...			
		...	<b>591.54</b>	...	<b>591.54</b>	<b>591.54 (+)100</b>
	<b>Total 4075</b>	<b>3,000.00</b>	<b>253.89</b>			
			<b>836.17</b>	...	<b>1,090.06</b>	<b>4,090.06 (+)64</b>
	<b>Total A.</b>		<b>326.90</b>			
		<b>1,92,150.29</b>	<b>2,99,995.95</b>	<b>4,726.73</b>	<b>3,05,049.57</b>	<b>8,85,037.67 (+)59</b>
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES</b>					
<b>(a)</b>	<b>Capital A/C of Education, Sports, Art and Culture</b>					
<b>4202</b>	<b>Capital Outlay on Education, Sports, Art and Culture</b>					
<b>01</b>	<b>General Education</b>					
201	Elementary Education					
201	Elementary Education	...	...	...	...	118.73 ...
	Buildings	...	...	...	...	1,056.82 ...



## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(a)</b>	<b>Capital A/C of Education, Sports, Art and Culture - Contd.</b>					
<b>4202</b>	<b>Capital Outlay on Education, Sports, Art and Culture - Contd.</b>					
01	General Education- Contd.					
201	Elementary Education - Contd.					
	Headquarters Establishment	...	3.13	...	3.13	3.13 (+)100
	Scheduled Caste Component Plan					
	Central Share	...	...	4,123.86	4,123.86	4,123.86 (+)100
	State Share	...	487.86	...	487.86	487.86 (+)100
	Tribal Area Sub-Plan					
	Central Share	...	...	3,408.69	3,408.69	3,408.69 (+)100
	State Share	...	345.46	...	345.46	345.46 (+)100
	Sarba Siksha Abhijan					
	Central Share	11,884.46	...	16,676.42	16,676.42	28,560.88 (+)40
	State Share	1,320.49	1,852.15	...	1,852.15	3,172.64 (+)40
	Departmental Buildings	...	91.25	...	91.25	91.25 (+)100
	Other works each costing below ₹ 5 crore	...	...	...	...	1,596.99 ...
	Assam Rural Infrastructure Development Fund ( RIDF)-NABARDs					
	Loan Component					
	Central Share	8,590.44	15,556.20	...	15,556.20	64,378.59 (+)81

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(a)</b>	<b>Capital A/C of Education, Sports, Art and Culture - Contd.</b>					
<b>4202</b>	<b>Capital Outlay on Education, Sports, Art and Culture - Contd.</b>					
01	General Education- Contd.					
201	Elementary Education - Concl'd.					
	State Share	...	1,612.37	...	1,612.37	2,886.63 (+)100
	Assam Rural Infrastructure Development Fund ( RIDF)-NABARDs Loan Component	...	...	...	...	7,779.16 ...
	Schedule Caste Component Plan	103.43	573.30	...	573.30	676.73 (+)454
	Kitchen Device					
	Central Share	...	...	6,282.18	6,282.18	6,282.18 (+)100
	State Share	...	698.02	...	698.02	698.02 (+)100
	<b>Total 201</b>		...			
		<b>21,898.82</b>	<b>21,219.74</b>	<b>30,491.15</b>	<b>51,710.89</b>	<b>1,25,667.62 (+)136</b>
202	Secondary Education					
	Buildings					
	Works	...	...	...	...	289.88 ...
	Secondary School for Boys	...	0.66	...	0.66	0.66 (+)100
	Rastriya Madhyamik Shiksha Abhijan (RMSA)					
	Central Share	...	...	12,240.86	12,240.86	12,240.86 (+)100

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(a)</b>	<b>Capital A/C of Education, Sports, Art and Culture - Contd.</b>					
<b>4202</b>	<b>Capital Outlay on Education, Sports, Art and Culture - Contd.</b>					
01	General Education- Contd.					
202	Secondary Education - Contd.					
	State Share	...	1,359.92	...	1,359.92	1,359.92 (+)100
	Construction of Class Room/ Additional Class Room, Science Laboratory etc.	141.34	97.96	...	97.96	239.30 (-)31
	Other works each costing below ₹ 5 crore	...	...	...	...	589.45 ...
	Construction of Building for Establishment of Sainik School at Mornoi	...	...	...	...	53.21 ...
	Construction of Building for Setting up a Sainik School (Instructional Officers Accommodation)	...	...	...	...	49.53 ...
	Assam Rural Infrastructure Development Fund ( RIDF)-NABARDs Loan Component Schemes under SPA	1,073.25	707.89	...	707.89	3,833.72 (-)34
	Infrastructure Development of Cotton Collegiate Government H.S.School, Guwahati	38.71	64.78	...	64.78	179.87 (+)67
	Construction of Boundary Wall & Other Infrastructure Development for H.S. & H.S.L.C. Examination Centre	...	598.32	...	598.32	2,242.05 (+)100
	Adarsha Vidyalaya Sangathan (Major Works and Others)	...	736.52	...	736.52	736.52 (+)100
	Schedule Caste Component Plan	241.52	693.16	...	693.16	934.68 (+)187
	Tribal Area Sub Plan (TSP)	...	96.14	...	96.14	96.14 (+)100

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		<i>(₹ in lakh)</i>				
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(a)</b>	<b>Capital A/C of Education, Sports, Art and Culture - Contd.</b>					
<b>4202</b>	<b>Capital Outlay on Education, Sports, Art and Culture - Contd.</b>					
01	General Education- Contd.					
202	Secondary Education - Concltd.					
	PM SHRI School Scheme					
	Central Share	...	...	2,169.00	2,169.00	2,169.00 (+)100
	State Share	...	241.06	...	241.06	241.06 (+)100
	PM SHRI School Scheme	...	...	...	...	...
	<b>Total 202</b>	<b>1,494.82</b>	<b>4,596.41</b>	<b>14,409.86</b>	<b>19,006.27</b>	<b>25,255.85 (+)1171</b>
203	University and Higher Education	...	...	...	...	157.11 ...
	Buildings					
	Establishment	...	...	...	...	0.46 ...
	Works	...	...	...	...	162.04 ...
	Government Art College	7.91	...	...	...	198.84 ...
	Establishment of 10 New Law Colleges	3,871.09	4,170.97	...	4,170.97	9,593.59 (+)8
	Establishment of Doom Dooma College and Kaziranga	15.59	43.83	...	43.83	59.42 (+)181
	Infrastructure Development of Majuli University of Culture	47.50	42.75	...	42.75	141.15 (-)10
	Infrastructure Development To Bodoland University	4.43	42.75	...	42.75	47.18 (+)865

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

							(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>						
<b>(a)</b>	<b>Capital A/C of Education, Sports, Art and Culture - Contd.</b>						
<b>4202</b>	<b>Capital Outlay on Education, Sports, Art and Culture - Contd.</b>						
01	General Education- Contd.						
203	University and Higher Education - Concltd.						
	Infrastructure Development Kumar Bhaskar Varma Sanskrit University	9.50	69.08	...	69.08	190.00	(+)627
	Infrastructure Development To Rabindra Nath Tagore University	...	...	...	...	42.99	...
	Infrastructure Development To Bhattadev University	95.00	81.49	...	81.49	240.04	(-)14
	Construction of Multistoried College Building (G+3) with Auditorium at top floor at Pandu College, Guwahati under Jalukbari	...	...	...	...	...	...
	Infrastructure Development of Madhabdev University	30.49	85.50	...	85.50	184.89	(+)180
	Other works each costing below ₹ 5 crore	...	...	...	...	712.27	...
	Srimanta Sankardev University	...	125.04	...	125.04	125.04	(+)100
	<b>Total 203</b>		...	...			
		<b>4,081.51</b>	<b>4,661.41</b>	<b>...</b>	<b>4,661.41</b>	<b>11,855.02</b>	<b>(+)14</b>
600	General	...	...	...	...	140.73	...
	Headquarters Establishment	...	2.18	...	2.18	32.91	(+)100
	Primary Teachers Training School	19.76	82.45	...	82.45	263.25	(+)317
	Post Graduate Training College, Jorhat	19.00	17.09	...	17.09	36.09	(-)10
	Provincialised B.T. College	...	10.26	...	10.26	38.40	(+)100

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(a)</b>	<b>Capital A/C of Education, Sports, Art and Culture - Contd.</b>					
<b>4202</b>	<b>Capital Outlay on Education, Sports, Art and Culture - Contd.</b>					
01	General Education- Contd.					
600	General - Contd.					
	District Institution of Education and Training (DIET)					
	Central Share	8.91	...	...	...	26.80 (-)100
	District Institution of Education and Training (DIET)	34.76	62.67	...	62.67	177.43 (+)80
	Upgradation of B.T. Colleges (CTE)	...	46.47	...	46.47	61.11 (+)100
	Research Activities of State Council of Educational Research & Training (SCERT)					
	Central Share	32.62	...	...	...	32.62 (-)100
	SCERT	...	...	...	...	20.45 ...
	Construction of New B.Ed. College including 4 DIET at Baksa, Chirang, Udalguri and Kamrup (M)					
	Central Share	63.75	...	...	...	175.84 (-)100
	State Share	11.70	...	...	...	1,184.06 (-)100
	Construction of New B.Ed. College including 4 DIET at Baksa, Chirang, Udalguri and Kamrup (M)	2,226.91	1,121.18	...	1,121.18	5,788.52 (-)50
	Teacher Education					
	Central Share	240.71	...	488.43	488.43	729.14 (+)103

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		<i>(₹ in lakh)</i>				
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(a)</b>	<b>Capital A/C of Education, Sports, Art and Culture - Contd.</b>					
<b>4202</b>	<b>Capital Outlay on Education, Sports, Art and Culture - Contd.</b>					
01	General Education- Contd.					
600	General - Concl'd.					
	State Share	26.75	54.27	...	54.27	81.02
	<b>Total 600</b>	<b>2,684.87</b>	<b>1,396.57</b>	<b>488.43</b>	<b>1,885.00</b>	<b>8,788.37</b>
			...			(-) <b>30</b>
789	Special Component Plan for Scheduled Castes					
	Rastriya Madhyamik Shiksha Abhijan (RMSA)					
	Central Share	...	...	3,427.28	3,427.28	3,427.28
	State Share	...	380.08	...	380.08	380.08
	Teacher Education					
	Central Share	...	...	19.00	19.00	19.00
	State Share	...	2.11	...	2.11	2.11
	PM SHRI School Scheme					
	Central Share	...	...	352.98	352.98	352.98
	State Share	...	39.22	...	39.22	39.22
	PM SHRI School Scheme	...	...	...	...	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(a)</b>	<b>Capital A/C of Education, Sports, Art and Culture - Contd.</b>					
<b>4202</b>	<b>Capital Outlay on Education, Sports, Art and Culture - Contd.</b>					
01	General Education- Contd.					
789	Special Component Plan for Scheduled Castes - Concltd.					
	<b>Total 789</b>		...			
		...	421.41	3,799.26	4,220.67	4,220.67 (+)100
796	Tribal Area Sub-plan					
	Rastriya Madhyamik Shiksha Abhijan (RMSA)					
	Central Share	...	...	1,885.24	1,885.24	1,885.24 (+)100
	State Share	...	209.07	...	209.07	209.07 (+)100
	Teacher Education					
	Central Share	...	...	35.28	35.28	35.28 (+)100
	State Share	...	3.92	...	3.92	3.92 (+)100
	PM SHRI School Scheme					
	Central Share	...	...	604.00	604.00	604.00 (+)100
	State Share	...	67.14	...	67.14	67.14 (+)100
	<b>Total 796</b>		...			
		...	280.13	2,524.52	2,804.65	2,804.65 (+)100
800	Other Expenditure	...	...	...	...	5.20 ...



## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)	
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a)	Capital A/C of Education, Sports, Art and Culture - Contd.						
4202	Capital Outlay on Education, Sports,Art and Culture - Contd.						
01	General Education- Concltd.						
800	Other Expenditure - Contd.						
Total 800			...			5.20	...
		...	...	...	...		
911	Deduct-Recoveries of Overpayments	(-)71.22	...	...	...	(-)71.22	(-)100
Total 911		(-)71.22	...	...	...	(-)71.22	(-)100
Total 01			...				
		30,088.81	32,575.67	51,713.22	84,288.89	1,78,526.16	(+)180
02	Technical Education						
103	Technical Schools						
	Works	...	...	...	...	152.34	...
Total 103			...			152.34	...
		...	...	...	...		
104	Polytechnics	...	...	...	...	3,783.52	...
	Works	...	...	...	...	15.53	...
	Polytechnic Building	...	...	...	...	122.81	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(a)</b>	<b>Capital A/C of Education, Sports, Art and Culture - Contd.</b>					
<b>4202</b>	<b>Capital Outlay on Education, Sports, Art and Culture - Contd.</b>					
02	Technical Education- Contd.					
104	Polytechnics - Concl'd.					
	<b>Total 104</b>		...	...	...	3,921.86
		...	...	...	...	...
105	Engineering/Technical Colleges and Institutes					
	General					
	B.B. Engineering College, Kokrajhar	68.45	65.40	...	65.40	329.61 (-)4
	Assam Engineering College	1,397.18	667.21	...	667.21	3,831.96 (-)52
	Jorhat Engineering College	1,448.49	492.30	...	492.30	3,281.36 (-)72
	Polytechnic	5,813.35	4,629.85	...	4,629.85	20,377.21 (-)20
	Jorhat Institute of Science and Technology	586.50	267.07	...	267.07	1,154.42 (-)54
	Establishment of Engineering College at Golaghat, Goalpara and Dhemaji	186.33	90.00	...	90.00	6,101.17 (-)52
	New Engineering College at Kokrajhar and Barak Valley	359.34	437.96	...	437.96	1,593.04 (+)22
	Works	...	...	...	...	94.31 ...
	10 Centres of Excellence	47.50	...	...	...	47.50 (-)100
	Other works each costing below ₹ 5 crore	...	...	...	...	2,304.59 ...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(a)</b>	<b>Capital A/C of Education, Sports, Art and Culture - Contd.</b>					
<b>4202</b>	<b>Capital Outlay on Education, Sports, Art and Culture - Contd.</b>					
02	Technical Education- Concltd.					
105	Engineering/Technical Colleges and Institutes - Concltd.					
	Establishment of Four Engineering College at Bongaigaon, Bihali, Sualkuchi and Karbi Anglong	...	...	...	...	856.54
	<b>Total 105</b>	9,907.14	6,649.79	...	6,649.79	39,971.71
	<b>Total 02</b>	9,907.14	6,649.79	...	6,649.79	44,045.91
<b>03</b>	<b>Sports and Youth Services Sports Stadium</b>					
001	Direction and Administration					
	Headquarters Establishment	...	62.87	...	62.87	62.87
	<b>Total 001</b>	...	62.87	...	62.87	62.87
800	Other Expenditure					
	N.C.C. Scheme (Camp and Courses)	...	7.99	...	7.99	7.99
	Other Expenditure					
	Stadium	905.85	1,359.95	...	1,359.95	5,642.11

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		<i>(₹ in lakh)</i>				
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(a)</b>	<b>Capital A/C of Education, Sports, Art and Culture - Contd.</b>					
<b>4202</b>	<b>Capital Outlay on Education, Sports, Art and Culture - Contd.</b>					
03	Sports and Youth Services Sports Stadium- Contd.					
800	Other Expenditure - Contd.					
	Installation of Flood Lights in Stadium in Dibrugarh, Jorhat, Karimganj, Diphu, Mangalgori, Tezpur, Tinsukia and Nagaon	1,899.00	1,189.80	...	1,189.80	3,488.80 (-)37
	Construction of Stadium at Sualkuchi & North Lakhimpur	1,118.55	...	...	...	5,728.71 (-)100
	Other works each costing below ₹ 5 crore	...	...	...	...	9.84 ...
	Development of Barapujia Anchalik Kriya Santhar Khelpathar,	25.00	...	...	...	125.00 (-)100
	Assam Badminton Association	...	...	...	...	90.00 ...
	Holding of FIFA World Cup U-17	...	...	...	...	515.69 ...
	Construction of Gupteswar Mini Stadium with Gallery Double Pavillion with Civic Facility under Barchana Block, Sonitpur District	23.07	...	...	...	170.51 (-)100
	Multipurpose Indoor Hall at SAI SAG Centre, SS Stadium, Tinsukia under Urban Sports Infrastructure Scheme (USIS)	...	...	...	...	129.82 ...
	Renovation of Nehru Stadium	84.17	...	...	...	349.58 (-)100
	Repairing and Renovation of NCC Offices of the State	7.01	33.39	...	33.39	40.40 (+)376
	Construction and Extension of Roof Over the Galleries at North Stand, South Stand of IGAS Sports Complex, Sarusajai, Guwahati	285.00	630.00	...	630.00	915.00 (-)121
	Bhogeswar Baruah State Sports School at Sarusajai Sports Complex, Sarusajai, Guwahati (Civil Works)	474.69	140.53	...	140.53	615.22 (-)70

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>B.</b>	<b><i>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</i></b>					
<b>(a)</b>	<b>Capital A/C of Education, Sports, Art and Culture - Contd.</b>					
<b>4202</b>	<b>Capital Outlay on Education, Sports, Art and Culture - Contd.</b>					
03	Sports and Youth Services Sports Stadium- Concl'd.					
800	Other Expenditure - Contd.					
	Diversion of 132 KV GSS, Dibrugarh-Behiating Transmission Near Under Construction of Multidisciplinary Sports complex at Khanikar, Dibrugarh District	1,257.62	...	...	...	1,257.62 ...
	Land Acquisition for Anirudhadev Sports University and Sabati Stadium	1,140.00	54.00	...	54.00	1,194.00 (-)95
	Physical Education	...	13.72	...	13.72	13.72 (+)100
	<b>Total 800</b>	<b>6,079.96</b>	<b>3,429.38</b>	<b>...</b>	<b>3,429.38</b>	<b>19,154.01 (-)44</b>
	<b>Total 03</b>	<b>6,079.96</b>	<b>3,492.25</b>	<b>...</b>	<b>3,492.25</b>	<b>19,216.88 (-)44</b>
<b>04</b>	<b><i>Art and Culture</i></b>					
001	Direction and Administration					
	Directorate of Cultural Affairs					
	Renovation & Modernisation of Rabindra Bhawan	...	...	...	...	797.26 ...
	Directorate of Cultural Affairs	...	0.38	...	0.38	0.38 (+)100
	Arts Gallery	...	...	...	...	23.73 ...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

							(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>						
<b>(a)</b>	<b>Capital A/C of Education, Sports, Art and Culture - Contd.</b>						
<b>4202</b>	<b>Capital Outlay on Education, Sports, Art and Culture - Contd.</b>						
04	Art and Culture- Contd.						
001	Direction and Administration - Contd.						
	<b>Total 001</b>						
		...	0.38	...	0.38	821.37	(+)100
101	Fine Arts Education						
	College of Dance and Music	...	2.92	...	2.92	2.92	(+)100
	Non-Government Cultural Organisation						
	Madhupur Satra	99.99	...	...	...	99.99	(-)100
	Establishment of Cultural Research Centre						
	Construction of Cultural Complex alongwith Cultural Stage at Basanti Khol, Borazara, Nalbari	83.23	...	...	...	166.68	(-)100
	Construction of Auditorium at Bihpuria, Lakhimpur	...	...	...	...	46.91	...
	Development of the house of Lt. Pratima Barua Pandey (Matiabag place in Gauripur, Dhubri)/Compensation for Acquiring the Building	1,520.82	...	...	...	1,520.82	(-)100
	Statue of Su-Ka-Pha, Naranarayan, Bhaskar Barman at Dispur	113.64	...	...	...	113.64	(-)100
	Construction of Auditorium of Purba Bharali, Nalbari	73.64	...	...	...	215.63	(-)100
	Cultural Auditorium at Matmora Dhakuakhana	70.05	...	...	...	96.67	(-)100
	Bishnupuria Manipuri Cultural Complex at Silchar	...	...	...	...	61.42	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		(₹ in lakh)					
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a)	Capital A/C of Education, Sports, Art and Culture - Contd.						
4202	Capital Outlay on Education, Sports,Art and Culture - Contd.						
04	Art and Culture- Contd.						
101	Fine Arts Education - Contd.						
	Upgradation of Chilarai Park, Amingaon Kamrup (R)	14.77	...	...	...	113.81	(-)100
	Installation of the Statue of Bircha Munda	7.60	...	...	...	7.60	(-)100
	Chandi Barua Smriti Bhawan, Howly	19.00	...	...	...	160.96	(-)100
	Preservation of Erstwhile Property of Late Dr. Bhupen Hazarika at Kolkata	...	...	...	...	179.85	...
	Cultural Centres Various Communities in Places of their Choice	...	...	...	...	14.11	...
	Construction of Guest House and Boundary Wall of Mayamara Ajoli Ai (Ba-Bhaga) Than Sanskritik Kendra	26.24	...	...	...	66.19	(-)100
	Chilarai Kalakshetra	37.13	...	...	...	105.24	(-)100
	Auditorium in Memory of Achyut Lahkar	...	...	...	...	60.47	...
	Statue in Memory of Late Ratan Lahkar	...	...	...	...	19.00	...
	Shri Shri Madhabdev Kalakhetra at Narayanpur	26.45	...	...	...	164.37	(-)100
	Preservation of Chitrabon Studio at Bholaguri Tea Estate, Gohpur	37.56	...	...	...	152.53	(-)100
	Construction of Faat Bihu Kshetra at Dhakuakhana, Lakhimpur	...	...	...	...	10.31	...
	Barochaharia Bhawona at Jamuguri	1,200.00	...	...	...	1,706.24	(-)100

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(a)</b>	<b>Capital A/C of Education, Sports, Art and Culture - Contd.</b>					
<b>4202</b>	<b>Capital Outlay on Education, Sports, Art and Culture - Contd.</b>					
04	Art and Culture- Contd.					
101	Fine Arts Education - Contd.					
	Development of Dhekiajuli Martyrs Park	272.31	...	...	...	352.31 (-)100
	Infrastructure Development of Government Art & Crafts College	...	...	...	...	198.14 ...
	Infrastructure Development of LKRB Music College	14.56	...	...	...	199.28 (-)100
	Establishment of Khetri Rangamancha, Helagog, Khetri	15.66	...	...	...	15.66 (-)100
	Establishment of Karbi Bungthe Asem Central Committee	8.09	...	...	...	8.09 (-)100
	Community cum Theatre Hall at Kamarkuchi, Tepesia, Sonapur					
	Construction of Tinsukia Sanskritik Sammanya Kshetra	40.00	...	...	...	40.00 (-)100
	Installation of Sui-Ka-Pha Statue at Golaghat	...	...	...	...	5.00 ...
	Construction of Auditorium of Trajan Sanmela (State Specific)	...	...	...	...	129.18 ...
	Developing House of Dr. Bhupen Hazarika at Kuthori, Nagaon as State Heritage Monuments	34.43	...	...	...	264.82 (-)100
	Preservation of the House of Swahid Kushal Konwar at Sarupathar, Golaghat	11.12	...	...	...	21.04 (-)100
	Mising Murong Okum	...	...	...	...	99.99 ...
	Aniruddha Dev Cultural Complex, Tinsukia	...	...	...	...	6.99 ...
	Assam Complex in Maharashtra	467.75	...	...	...	467.75 (-)100



## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

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						(₹ in lakh)	
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a)	Capital A/C of Education, Sports, Art and Culture - Contd.						
4202	Capital Outlay on Education, Sports, Art and Culture - Contd.						
04	Art and Culture- Contd.						
101	Fine Arts Education - Concltd.						
	Establishment of Kumar Bhaskar Varma Kshetra at Nalbari	...	...	...	...	33.59	...
	Renovation of Baan Theater Auditorium	21.77	...	...	...	21.77	(-)100
	Cultural Centre Dhakuakhana	30.52	...	...	...	97.07	(-)100
	Construction/Infrastructure Development of Auditorium/Cultural Complex/Kshetras/Installation of Statues etc.	...	2,971.53	...	2,971.53	2,971.53	(+)100
	Films						
	Dr. Bhupen Hazarika Memorial at Jalukbari (SPA)	...	...	...	...	338.66	...
	Assam Sattriya Sangit Mahavidyalaya, Rajabari, Jorhat	...	2.89	...	2.89	2.89	(+)100
	Dr. Bhupen Hazarika Regional Government Film and Television						
	Dr. Bhupen Hazarika Regional Government Film and Television	...	24.53	...	24.53	24.53	(+)100
	Total 101		...				
		4,246.33	3,001.87	...	3,001.87	10,383.65	(-)29
104	Archives	34.55	31.48	...	31.48	91.71	(-)9
	Total 104		...				
		34.55	31.48	...	31.48	91.71	(-)9

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

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	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>						
<b>(a)</b>	<b>Capital A/C of Education, Sports, Art and Culture - Contd.</b>						
<b>4202</b>	<b>Capital Outlay on Education, Sports, Art and Culture - Contd.</b>						
04	Art and Culture- Contd.						
105	Public Libraries	...	...	...	...	231.73	...
	Directorate of Library Services						
	District Library Auditorium Silchar	190.00	171.00	...	171.00	371.71	(-)10
	Infrastructure Development of District Library	109.89	362.38	...	362.38	963.17	(+)230
	Upgradation of D. L. Guwahati	192.03	62.77	...	62.77	359.74	(-)67
	Upgradation of Nabin Chandra Bordoloi Hall Library	6.37	...	...	...	130.05	(-)100
	Updragation of Bishnu Nirmala Children Library	...	...	...	...	19.73	...
	Establishment of Children & Adolescents Libraries with Digital Infrastructure	...	51,940.00	...	51,940.00	51,940.00	(+)100
	Directorate of Library Services	...	...	...	...	119.87	...
	Construction of Library Building Works	...	...	...	...	130.18	...
	<b>Total 105</b>	<b>498.29</b>	<b>52,536.15</b>	<b>...</b>	<b>52,536.15</b>	<b>54,266.18</b>	<b>(+)10443</b>
106	Museums	...	...	...	...	289.55	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

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			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(a)</b>	<b>Capital A/C of Education, Sports, Art and Culture - Contd.</b>					
<b>4202</b>	<b>Capital Outlay on Education, Sports, Art and Culture - Contd.</b>					
04	Art and Culture- Contd.					
106	Museums - Concl'd.					
	Directorate of Museum					
	Additional amount for Construction of District Museum at Dibrugarh	...	...	...	...	60.00 ...
	Maintenance of Buildings of the District Museums and the Assam State Museum	...	...	...	...	19.88 ...
	Development of District Museum, Jorhat	...	...	...	...	49.93 ...
	Development of District Museum, Mangaldoi	15.00	4.00	...	4.00	40.99 (-)73
	Directorate of Museum	152.06	112.1	...	112.1	700.25 (-)26
	Museum Building					
	Works	...	...	...	...	59.14 ...
	<b>Total 106</b>		...			
		<b>167.06</b>	<b>116.10</b>	<b>...</b>	<b>116.10</b>	<b>1,219.73 (-)31</b>
108	Anthropological Survey					
	Directorate of Archaeology					
	Madan Kamdev Archeological Site	...	...	...	...	97.45 ...
	Preservation of Dhekiajuli, Gahpur and Sootia Police Station	1.10	...	...	...	141.46 (-)100
	Charaideo Archeological Site	...	...	...	...	91.30 ...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

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	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(a)</b>	<b>Capital A/C of Education, Sports, Art and Culture - Contd.</b>					
<b>4202</b>	<b>Capital Outlay on Education, Sports, Art and Culture - Contd.</b>					
04	Art and Culture- Contd.					
108	Anthropological Survey - Concl'd.					
	Charaideo Maidams	493.54	246.52	...	246.52	1,499.34 (-)50
	Development of Archeological Sites and Monuments	255.38	105.20	...	105.20	360.58 (-)59
	Development of Archaeological Sites and Monuments & Satras of Assam	49.22	...	...	...	49.22 (-)100
	Directorate of Archaeology	...	38.81	...	38.81	38.81 (+)100
	<b>Total 108</b>	<b>799.24</b>	<b>390.53</b>	<b>...</b>	<b>390.53</b>	<b>2,278.16 (-)51</b>
190	Investment in Public Sector & Other Undertaking					
	The Assam Text Book Production & Publication Corporation Ltd. Guwahati	...	...	...	...	23.00 ...
	<b>Total 190</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>23.00 ...</b>
796	Tribal Area Sub-Plan	...	...	...	...	2.39 ...
	<b>Total 796</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>2.39 ...</b>

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(a)</b>	<b>Capital A/C of Education, Sports, Art and Culture - Concl'd.</b>					
<b>4202</b>	<b>Capital Outlay on Education, Sports, Art and Culture - Concl'd.</b>					
04	Art and Culture- Concl'd.					
800	other expenditure - Concl'd.					
	Cultural Affair Building					
	Construction of Swargado-Siu-Ka-Pha Memorial-cum-Museum, RCC Guest House, Mohbada etc.	...	...	...	...	200.51 ...
	Directorate of Historical & Antiquarian (Preservation)	...	66.00	...	66.00	123.00 (+)100
	Chief Ministers Special Scheme					
	Completion of Jyoti Bishnu Cultural Centre in all District	103.29	29.13	...	29.13	448.20 (-)72
	Rabindra Bhawan Auditorium in all District Headquarter	68.06	...	...	...	97.91 (-)100
	Construction of Tourist Complex at Botanical Garden, Padumani Than	14.00	30.24	...	30.24	44.24 (+)116
	Construction of Tourist Complex at Basudeb Than	19.00	...	...	...	19.00 (-)100
	Directorate of Indigeneous and Tribal Faith and Culture	...	34.09	...	34.09	34.09 (+)100
	Other works each costing below ₹ 5 crore	...	...	...	...	646.81 ...
	<b>Total 800</b>		...			
		204.35	159.46	...	159.46	1,613.76 (-)22
	<b>Total 04</b>		...			
		5,949.82	56,235.98	...	56,235.98	70,699.96 (-)845
	<b>Total 4202</b>		...			
		52,025.73	98,953.68	51,713.22	1,50,666.90(a)	3,12,488.93 (-)190

(a) It includes ₹ 197.04 lakh cleared from Objection Book Suspense pertaining to earlier years.

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

							(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>						
<b>(a)</b>	<b>Capital A/C of Education, Sports, Art and Culture - Concl'd.</b>						
	<b>Total (a) - Capital A/C of Education, Sports, Art and Culture</b>	<b>52,025.73</b>	<b>98,953.69</b>	<b>51,713.22</b>	<b>1,50,666.91</b>	<b>3,12,488.94</b>	<b>(-)190</b>
<b>(b)</b>	<b>Capital A/C of Health and Family Welfare</b>						
<b>4210</b>	<b>Capital Outlay on Medical and Public Health</b>						
<b>01</b>	<b>Urban Health Services</b>						
001	Direction and Administration	...	...	...	...	59.52	...
	District Establishment						
	Works	...	...	...	...	140.75	...
	District Establishment	...	...	...	...	565.29	...
	Headquarters Establishment						
	Upgradation & Strengthening of Existing Training Institute of ANM & GNM	...	...	...	...	112.75	...
	Extension and Renovation of Departmental Quarters etc.	5.92	...	...	...	17.23	(-)100
	Works	47.47	238.57	...	238.57	1,239.88	(+)403
	Headquarters Establishment	...	...	...	...	9.44	...
	<b>Total 001</b>	<b>53.39</b>	<b>238.57</b>	<b>...</b>	<b>238.57</b>	<b>2,144.86</b>	<b>(-)347</b>
051	Construction						
	Other works each costing below ₹ 5 crore	...	...	...	...	7,453.87	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(b)</b>	<b>Capital A/C of Health and Family Welfare - Contd.</b>					
<b>4210</b>	<b>Capital Outlay on Medical and Public Health - Contd.</b>					
01	Urban Health Services- Contd.					
051	Construction - Contd.					
	<b>Total 051</b>		...			
		...	...	...	...	7,453.87 ...
104	Medical Stores Depot	...	...	...	...	293.77 ...
	<b>Total 104</b>		...			
		...	...	...	...	293.77 ...
110	Hospitals and Dispensaries	...	...	...	...	1,546.48 ...
	General Government Hospital					
	Works	23.02	76.10	...	76.10	433.29 (+)231
	General Government Hospital	494.64	...	...	...	2,832.29 (-)100
	Hospital & Dispensaries					
	Works	...	...	...	...	343.11 ...
	Works	...	...	...	...	341.74 ...
	Special Plan Assistance					
	Construction of New Building for T.B. & Chest-cum-ID Hospital at Kalapahar	39.63	...	...	...	2,582.72 (-)100

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>B.</b>	<b><i>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</i></b>					
<b>(b)</b>	<b><i>Capital A/C of Health and Family Welfare - Contd.</i></b>					
<b>4210</b>	<b><i>Capital Outlay on Medical and Public Health - Contd.</i></b>					
01	Urban Health Services- Concl'd.					
110	Hospitals and Dispensaries - Concl'd.					
	Chief Minister Special Package for Barak Valley					
	Works					
	...	...	...	...	131.36	...
<b>Total 110</b>		...				
	557.29	76.10	...	76.10	8,210.99	(-)86
800	Other Expenditure					
	Scheduled Caste Component Plan					
	Works					
	...	...	...	...	...	...
	Training of Para Medical Personnel					
	...	33.10	...	33.10	33.10	(+)100
	Training of Nurses including Auxiliary Nurses					
	Extension and Renovation					
	76.15	16.92	...	16.92	843.04	(-)78
<b>Total 800</b>		...				
	76.15	50.02	...	50.02	876.14	(-)34
<b>Total 01</b>		...				
	686.83	364.69	...	364.69	18,979.63	(-)47



## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

							(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>						
<b>(b)</b>	<b>Capital A/C of Health and Family Welfare - Contd.</b>						
<b>4210</b>	<b>Capital Outlay on Medical and Public Health - Contd.</b>						
<b>02</b>	<b>Rural Health Services</b>						
101	Health Sub-Centres	...	...	...	...	7.65	...
	<b>Total 101</b>	...	...	...	...	<b>7.65</b>	...
102	Subsidiary Health Centres	...	...	...	...	62.75	...
	<b>Total 102</b>	...	...	...	...	<b>62.75</b>	...
103	Primary Health Centres	...	...	...	...	31.59	...
	Machinery & Equipment	...	...	...	...	3,338.62	...
	Primary Health Units						
	Extension and Renovation	...	15.22	...	15.22	51.11	(+)100
	Primary Health Units	53.26	...	...	...	53.26	(-)100
	Works	...	...	...	...	663.78	...
	Pradhan Mantri Gramodaya Yojna (PMGY)						
	Primary Health Unit	...	...	...	...	1,139.54	...
	Pradhan Mantri Gramodaya Yojna (PMGY)	...	...	...	...	2,365.35	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		<i>(₹ in lakh)</i>				
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(b)</b>	<b>Capital A/C of Health and Family Welfare - Contd.</b>					
<b>4210</b>	<b>Capital Outlay on Medical and Public Health - Contd.</b>					
02	Rural Health Services- Contd.					
103	Primary Health Centres - Concl.					
	<b>Total 103</b>	53.26	15.22	...	15.22	7,643.25 (-)71
104	Community Health Centres					
	Machinery & Equipment	...	...	...	...	612.52 ...
	Works	...	...	...	...	183.48 ...
	Pradhan Mantri Gramodaya Yojna (PMGY)	...	...	...	...	1,784.61 ...
	<b>Total 104</b>	...	...	...	...	2,580.61 ...
110	Hospitals and Dispensaries	...	...	...	...	68.48 ...
	General Government Hospital					
	Works	...	...	...	...	20.48 ...
	Hospital & Dispensaries	1,513.77	855.00	...	855.00	10,878.59 (-)44
	<b>Total 110</b>	1,513.77	855.00	...	855.00	10,967.55 (-)44
200	Other Health Schemes	...	...	...	...	2,939.03 ...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(b)</b>	<b>Capital A/C of Health and Family Welfare - Contd.</b>					
<b>4210</b>	<b>Capital Outlay on Medical and Public Health - Contd.</b>					
02	Rural Health Services- Contd.					
200	Other Health Schemes - Concl'd.					
	<b>Total 200</b>		...			
		...	...	...	...	2,939.03
789	Special Component Plan for Scheduled Caste	25.74	...	...	...	86.05
	<b>Total 789</b>		...			
		25.74	...	...	...	86.05
796	Tribal Area Sub-Plan					
	Buildings					
	Works (Repairing of Existing PHCs/CHCs/SD/SHCs/SCs	...	...	...	...	292.77
	Primary Health Centre/ Community Health Centre	...	...	...	...	1,242.00
	Pradhan Mantri Gramodaya Yojna (PMGY)					
	Primary Health Centre/ Community Health Centre	...	...	...	...	155.66
	<b>Total 796</b>		...			
		...	...	...	...	1,690.43
799	Suspense	...	...	...	...	229.04

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(b)</b>	<b>Capital A/C of Health and Family Welfare - Contd.</b>					
<b>4210</b>	<b>Capital Outlay on Medical and Public Health - Contd.</b>					
02	Rural Health Services- Contd..					
799	Suspense - Concl'd.					
	<b>Total 799</b>		...	...	...	229.04
		...	...	...	...	...
800	Other Expenditure					
	Scheduled Caste Component Plan					
	Primary Health Centre/ Community Health Centre	...	...	...	...	888.50
	Works	...	...	...	...	737.31
	Tribal Area Sub-Plan					
	Works (Repairing of Existing PHCs/ CHCs/ SD/ SHCs/ SCs)	...	...	...	...	68.61
	National Health Mission (NHM)					
	Ambulance Services for Public Health Facilities	...	8,647.81	...	8,647.81	8,647.81
	Pradhan Mantri Gramodaya Yojna (PMGY)	...	...	...	...	130.67
	Upgradation of Standard of Administration of 9th Finance Commission	...	...	...	...	458.66
	<b>Total 800</b>		...	...	...	...
		...	8,647.81	...	8,647.81	10,931.56
						100

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

							(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>						
<b>(b)</b>	<b>Capital A/C of Health and Family Welfare - Contd.</b>						
<b>4210</b>	<b>Capital Outlay on Medical and Public Health - Contd.</b>						
02	Rural Health Services- Concl'd.						
	<b>Total 02</b>	1,592.77	9,518.03	...	9,518.03	37,137.92	(+)498
<b>03</b>	<b>Medical Education Training and Research</b>						
001	Direction and Administration						
	Headquarters Establishment						
	Establishment of Health Institute in the Pattern of AIIMS	2,957.06	2,262.35	...	2,262.35	17,328.35	(-)23
	Works	5,126.19	5,543.03	...	5,543.03	24,929.05	(+)8
	World Bank Funded Assam Secondary Health Care System Reforms Project (ASHSRP)	...	...	2,700.00	2,700.00	2,700.00	(+)100
	Multi Specialty Hospital & Research Centre (Project-AAHII)	...	500.00	...	500.00	500.00	(+)100
	50 Bedded Cancer Wing in all Medical Colleges	...	...	...	...	100.00	...
	500 Bedded Emergency Hospital in Silchar Medical College and Hospital, Silchar	...	...	...	...	766.13	...
	JICA ODA Strengthening Health Systems and Excellence of Medical Education in Assam	400.00	...	6,482.00	6,482.00	6,882.00	(+)1521
	Headquarters Establishment	...	23,987.91	...	23,987.91	24,026.44	(+)100

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		<i>(₹ in lakh)</i>				
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(b)</b>	<b>Capital A/C of Health and Family Welfare - Contd.</b>					
<b>4210</b>	<b>Capital Outlay on Medical and Public Health - Contd.</b>					
03	Medical Education Training and Research- Contd.					
001	Direction and Administration - Contd.					
	<b>Total 001</b>	8,483.25	32,293.29	9,182.00	41,475.29	77,231.97 (+)389
101	Ayurveda	...	...	...	...	162.37 ...
	Ayurvedic College & Hospital, Guwahati					
	Extension and Renovation	...	...	...	...	0.96 ...
	Works	115.08	361.04	...	361.04	836.76 (+)214
	Renovation and Strengthening of Hospital Work	...	...	...	...	58.95 ...
	Construction Work at Government Ayurvedic College at Jalukbari, Guwahati	...	...	...	...	78.41 ...
	Construction of Post Graduate Hostel at Government Ayurvedic College, Guwahati	...	...	...	...	4.50 ...
	Improvement of Infrastructure of Guwahati Ayurvedic College Over a Period of 3 years @ 10 Crore	186.77	92.43	...	92.43	716.75 (-)51
	<b>Total 101</b>	301.85	453.47	...	453.47	1,858.70 (+)50
102	Homeopathy	...	...	...	...	12.92 ...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(b)</b>	<b>Capital A/C of Health and Family Welfare - Contd.</b>					
<b>4210</b>	<b>Capital Outlay on Medical and Public Health - Contd.</b>					
03	Medical Education Training and Research- Contd.					
102	Homeopathy - Concl'd.					
	Dr. J.K. Saikia Homeopathic Medical College, Jorhat Works	...	...	...	...	6.98 ...
	Swahid Jadav Nath Homeopathic College, Guwahati Works	...	...	...	...	56.18 ...
	Swahid J.N. Homeopathic Medical College, Guwahati	...	78.54	...	78.54	78.54 (+)100
	Improvement of Infrastructure of Homeopathic Medical College, Jorhat, Nagaon, Guwahati Over a Period of 2 Years @ 2 Crore each	29.24	...	...	...	295.47 (-)100
	<b>Total 102</b>	<b>29.24</b>	<b>78.54</b>	<b>...</b>	<b>78.54</b>	<b>450.09 (+)169</b>
105	Allopathy	...	...	...	...	1,670.23 ...
	Gauhati Medical College and Hospital, Guwahati					
	200 Bedded Cancer Hospital in GMC&H	...	...	514.25	514.25	9,221.79 (+)100
	Assam Medical College, Dibrugarh Works	...	...	...	...	1,687.08 ...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(b)</b>	<b>Capital A/C of Health and Family Welfare - Contd.</b>					
<b>4210</b>	<b>Capital Outlay on Medical and Public Health - Contd.</b>					
03	Medical Education Training and Research- Contd.					
105	Allopathy - Contd.					
	Silchar Medical College, Silchar Works	910.05	485.57	...	485.57	3,498.05 (-)47
	Gauhati Medical College, Guwahati Works	...	...	...	3,307.65	...
	Super Speciality Hospital	4,262.65	458.86	...	458.86	17,777.52 (-)89
	Regional Dental College (RDC), Guwahati Works	37.55	...	...	410.67	(-)100
	Development/ Upgradation of Pharmacy Institutes attached to AMC,GMC & SMC Works	...	...	...	21.16	...
	Works	...	...	...	993.90	...
	Regional Nursing College (RNC), Guwahati Works	47.28	...	...	464.48	(-)100
	Establishment of New Medical College, Biswanath District	...	...	...	475.47	...
	Establishment of New Medical College, Charaideo District	...	...	...	1,521.01	...



## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(b)</b>	<b>Capital A/C of Health and Family Welfare - Contd.</b>					
<b>4210</b>	<b>Capital Outlay on Medical and Public Health - Contd.</b>					
03	Medical Education Training and Research- Contd.					
105	Allopathy - Contd.					
	State Contribution for Up-gradation of Government Medical Colleges under PMSSY Phase-III					
	Assam Medical College, Dibrugarh	...	...	...	3,000.00	...
	Gauhati Medical College, Guwahati	...	...	...	3,000.00	...
	Setting up of Medical College at Nagaon					
	Works	...	...	...	6,138.56	...
	Central Share	0.93	...	...	17,856.70	(-)100
	State Share	...	...	...	1,000.00	...
	B.Sc. Nursing College at Dibrugarh					
	Works	19.54	...	...	155.34	(-)100
	B.Sc. Nursing College at Silchar					
	Works	...	...	...	176.74	...
	Barpeta Medical College (Fakaruddin Ali Ahmed Medical College), Barpeta					
	Dental College at FAAMC, Barpeta	...	...	...	9.37	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)	
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b)	Capital A/C of Health and Family Welfare - Contd.						
4210	Capital Outlay on Medical and Public Health - Contd.						
03	Medical Education Training and Research- Contd.						
105	Allopathy - Contd.						
	Works	...	...	...	...	101.51	...
	Barpeta Medical College (Fakaruddin Ali Ahmed Medical College), Barpeta	...	...	...	...	259.44	...
	Tezpur Medical College (TMC)						
	Additional Civil Works at TMC	95.00	16.02	...	16.02	2,322.67	(-)83
	Jorhat Medical College (JMC), Jorhat						
	Additional Civil Works at JMC	...	...	...	...	2,847.73	...
	Land Acquisition for Medical Colleges at Tamulpur, Dhemaji, Morigaon, Bongaigaon, Golaghat						
	Land Acquisition	4,401.41	2,281.43	...	2,281.43	7,801.57	(-)48
	Establishment of Medical College at Kokrajhar						
	Central Share	17,717.92	...	...	...	29,250.00	(-)100
	State Share	...	434.70	...	434.70	434.70	(+)100
	Establishment of Medical College at Kokrajhar	...	...	...	...	8,711.34	...
	Strengthening of Paramedical Institutes in AMC/GMC/SMC/JMA/FAAMAC/TMC	...	...	...	...	9.40	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		(₹ in lakh)					
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b)	Capital A/C of Health and Family Welfare - Contd.						
4210	Capital Outlay on Medical and Public Health - Contd.						
03	Medical Education Training and Research- Contd.						
105	Allopathy - Contd.						
	Jorhat Medical Institute, Jorhat						
	Works	...	...	...	...	122.62	...
	Jorhat Medical Institute, Jorhat	...	...	...	...	30.98	...
	Setting up of Medical College at North Lakhimpur						
	Land Acquisition	...	...	...	...	1,131.14	...
	Works	11,499.92	780.70	...	780.70	26,409.93	(-)93
	Central Share	91.14	...	...	...	17,706.54	(-)100
	State Share	353.52	...	...	...	1,065.87	(-)100
	Setting up of Medical College at Dhubri						
	Land Acquisition	...	...	...	...	2,072.63	...
	Works	...	...	...	...	72.06	...
	Central Share	130.47	...	...	...	17,681.28	(-)100
	State Share	...	...	...	...	961.84	...
	Setting up of Medical College at Dhubri	...	...	...	...	8,913.83	...
	Establishment of Cancer Hospital at Jorhat	...	...	...	...	10.53	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(b)</b>	<b>Capital A/C of Health and Family Welfare - Contd.</b>					
<b>4210</b>	<b>Capital Outlay on Medical and Public Health - Contd.</b>					
03	Medical Education Training and Research- Contd.					
105	Allopathy - Concltd.					
	Improvement of Infrastructure of GMC&H, AMC&H and SMC&H Over a Period of Three Years @ 100 Crore Each	4,907.04	8,235.25	...	8,235.25	40,176.91 (+)68
	Improvement of Infrastructure of Tezpur, Barpeta, Jorhat Medical Colleges Over a Period of 3 (Three) Years @ 30 Crore Each	695.25	850.00	...	850.00	15,270.14 (+)22
	Cancer Hospitals					
	PET MRI etc. for 200 Bedded Cancer Hospital in GMC&H	...	...	...	5,000.00	...
	Establishment of Government Dental College at Dibrugarh					
	Works	935.80	...	...	2,998.54	(-)100
	Establishment of Government Dental College at Silchar					
	Works	...	60.40	...	104.98	(+)100
	Establishment of New Medical College at Nalbari					
	Land Acquisition	...	...	...	1,053.21	...
	Works	...	...	...	16,515.58	...
<b>Total 105</b>		46,105.47	13,602.93	514.25	14,117.18	2,81,422.69 (-)69

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(b)</b>	<b>Capital A/C of Health and Family Welfare - Contd.</b>					
<b>4210</b>	<b>Capital Outlay on Medical and Public Health - Contd.</b>					
03	Medical Education Training and Research- Concl.					
200	Other Systems					
	Directorate of AYUSH (Headquarter Establishment)					
	Establishment of Research Centre for Indigenous Medicine at Guwahati Ayurvedic College, Guwahati					
	<b>Total 03</b>	...	...	...	99.00	...
		54,919.81	46,428.23	9,696.25	56,124.48	3,61,062.44
<b>04</b>	<b>Public Health</b>					
200	Other Programmes					
	T.B. Control	...	...	...	9.21	...
	Malaria Control	...	...	...	2.11	...
	Malaria Eradication Programme	...	...	...	11.66	...
	Public Health & Sanitation Programme	...	...	...	143.35	...
	Bulk Purchase of Materials and Equipment for V.D. Control Programmes	...	...	...	0.11	...
	<b>Total 200</b>	...	...	...	166.44	...
	<b>Total 04</b>	...	...	...	166.44	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(b)</b>	<b>Capital A/C of Health and Family Welfare - Concl'd.</b>					
<b>4210</b>	<b>Capital Outlay on Medical and Public Health - Concl'd.</b>					
<b>80</b>	<b>General</b>					
800	Other Expenditure	...	...	...	...	722.03
	<b>Total 800</b>		...			...
		...	...	...	...	722.03
	<b>Total 80</b>		...			...
		...	...	...	...	722.03
	<b>Total 4210</b>		...			...
		57,199.41	56,310.95	9,696.25	66,007.20	4,18,068.45
						(+)15
<b>4211</b>	<b>Capital Outlay on Family Welfare</b>					
101	Rural Family Welfare Service					
	Machinery & Equipment	...	...	...	...	5.00
	Buildings	...	...	...	...	26.30
	Works	...	...	...	...	14.33
	Family Welfare	...	...	...	...	1,051.49
	Social Welfare	...	...	...	...	851.69
	Bulk purchase of Contraceptive and Equipments for intensification of Family Welfare Programme	...	...	...	...	10.66

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

							(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>						
<b>(b)</b>	<b>Capital A/C of Health and Family Welfare - Concl'd.</b>						
<b>4211</b>	<b>Capital Outlay on Family Welfare - Concl'd.</b>						
	<b>Total 4211</b>	...	...	...	...	1,959.47	...
101	Urban Water Supply						
	<b>Total (b) - Capital A/C of Health and Family Welfare</b>	57,199.41	56,310.95	9,696.25	66,007.20	4,20,027.92	(+)15
<b>(c)</b>	<b>Capital A/C of Water Supply, Sanitation, Housing and Urban Development</b>						
<b>4215</b>	<b>Capital Outlay on Water Supply and Sanitation</b>						
<b>01</b>	<b>Water Supply</b>						
	Water Supply Schemes in Urban Area	...	10.47	...	10.47	10.47	(+)100
	<b>Total 101</b>	...	...	...	...	...	...
		...	10.47	...	10.47	10.47	(+)100
102	Rural Water Supply						
	Accelerated Rural Water Supply Scheme	...	...	...	...	69,853.95	...
	Rural Water Supply						
	Chief Minister Special Package for Barak Valley	84.46	278.46	...	278.46	2,671.29	(+)230
	Grants-in-aid from NITI Ayog	...	...	...	...	1,157.00	...
	RIDF	2,250.58	951.24	...	951.24	4,726.35	(-)58

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(c)</b>	<b>Capital A/C of Water Supply, Sanitation, Housing and Urban</b>					
<b>4215</b>	<b>Development - Contd.</b>					
<b>01</b>	<b>Capital Outlay on Water Supply and Sanitation - Contd.</b>					
<b>102</b>	Water Supply- Contd.					
	Rural Water Supply - Contd.					
		...	...	...	...	83.34 ...
	Water Quality Monitoring & Surveillance					
	SPA Tezpur Medical College	...	...	...	...	2,350.96 ...
	Up-gradation and Strengthening 30 age Old PWSS	...	...	...	...	232.67 ...
	Greater Goroimari PWSS	...	...	...	...	265.81 ...
	Assam Vikash Yojana Water Supply Scheme at Jorhat, Hailakandi, Bihaguri Block Area Barson PWSS Naharjan, Nizbanbari & Old Ghogara	...	29.78	...	29.78	165.79 (+)100
	For 6003 Spot Water Source (per LAC 50 Nos.)	496.24	686.06	...	686.06	3,891.36 (+)38
	Integrated Rupchera Multi Village PWSS	...	...	...	...	467.40 ...
	Projected State Share of CSS	...	...	...	...	16,471.11 ...
	Chief Minister Special Package for Dhakuakhana	...	...	...	...	66.85 ...
	Construction of Pipe Water Supply Scheme at Dhemaji Town Water Treatment Plant with Carrying Mobile	...	...	...	...	33.17 ...
	Construction of Pipe Water Supply Scheme at Jonai Water Treatment Plant with Carrying Mobile	...	7.57	...	7.57	9.82 (+)100



## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(c)</b>	<b>Capital A/C of Water Supply, Sanitation, Housing and Urban</b>					
<b>4215</b>	<b>Development - Contd.</b>					
<b>01</b>	<b>Capital Outlay on Water Supply and Sanitation - Contd.</b>					
<b>102</b>	<b>Water Supply- Contd.</b>					
	Rural Water Supply - Contd.					
	Greater Katigarh Water Supply Scheme (Estimated cost Rs.16.00 Crore)	218.03	80.57	...	80.57	1,606.93 (-)63
	World Bank Assistance Rural Water Supply (LIS)(EAP) Central Share	...	...	...	...	32,262.56 ...
	World Bank Assistance Rural Water Supply (LIS)(EAP) State Share	...	...	...	...	3,767.89 ...
	New Scheme in General Areas including Lumding Town Area	...	...	...	...	1,071.84 ...
	PWSS/ DTW in Tea Garden Areas	...	144.30	...	144.30	366.31 (+)100
	National Water Quality Sub-Mission	...	...	...	...	41,087.84 ...
	Conservation of 100 Nos. of existing Diesel Operated Scheme to Solar Operated Scheme	546.03	601.78	...	601.78	1,637.78 (+)10
	Portable Arsenic and Fluorides Removable Plant for Community Use (School, College, Library etc.)	...	...	...	...	474.89 ...
	Rural Water Supply	3,441.99	1,107.81	...	1,107.81	1,39,360.94 (-)68
	Operation & Maintenance	...	...	...	...	67.31 ...
	Prime Minister Announcement Programme	...	...	...	...	332.53 ...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(c)</b>	<b>Capital A/C of Water Supply, Sanitation, Housing and Urban</b>					
<b>4215</b>	<b>Development - Contd.</b>					
<b>01</b>	<b>Capital Outlay on Water Supply and Sanitation - Contd.</b>					
<b>102</b>	Water Supply- Contd.					
	Rural Water Supply - Concl'd. National					
	Rural Drinking Water Programme					
	Central Share	...	...	...	...	1,66,243.98 ...
	State Share	51,082.36	81,482.24	...	81,482.24	1,72,674.98 (+)60
	Solar System in Chapori, Majuli, Remote & Difficult Areas					
	Tribal & Char Areas	...	...	...	...	242.96 ...
	<b>Total 102</b>		7.57			
		58,119.69	85,362.24	...	85,369.81	6,63,645.60 (+)47
<b>789</b>	Special Component Plan for Scheduled Caste					
	Rural Water Supply	...	57.80	...	57.80	1,267.04 (+)100
	<b>Total 789</b>		...			
		...	57.80	...	57.80	1,267.04 (+)100
<b>796</b>	Tribal Areas Sub Plan					
	Rural Water Supply	91.10	...	...	...	673.43 (-)100
	<b>Total 796</b>					
		91.10	...	...	...	673.43 (-)100

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>B.</b>	<b><i>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</i></b>					
<b>(c)</b>	<b>Capital A/C of Water Supply, Sanitation, Housing and Urban</b>					
<b>4215</b>	<b>Development - Contd.</b>					
<b>01</b>	<b>Capital Outlay on Water Supply and Sanitation - Concl'd.</b>					
	Water Supply- Concl'd.					
800	Other Expenditure					
	Renovation & Upgration of Departmental Building	120.84	285.65	...	285.65	1,764.57 (+)136
	Other works each costing below ₹ 5 crore	...	...	...	...	68.32 ...
	<b>Total 800</b>	<b>120.84</b>	<b>285.65</b>	<b>...</b>	<b>285.65</b>	<b>1,832.89 (+)137</b>
	<b>Total 01</b>	<b>58,331.63</b>	<b>85,716.16</b>	<b>...</b>	<b>85,723.73</b>	<b>6,67,429.42 (+)47</b>
<b>02</b>	<b><i>Sewerage and Sanitation</i></b>					
<b>102</b>	Rural Sanitation Services					
	Water Supply and Sanitation (Nirmal Bharat Abhiyan/ Swaccha Bharat Mission)					
	Construction of Individual House Hold Latrine in Rural Areas of	9.50	...	48.78	48.78	178.18 (+)413
	Central Share	25,189.25	...	40,925.50	40,925.50	4,77,578.51 (+)62
	State Share	2,798.81	4,547.28	...	4,547.28	48,559.55 (+)62
	<b>Total 102</b>	<b>27,997.56</b>	<b>4,547.28</b>	<b>40,974.28</b>	<b>45,521.56</b>	<b>5,26,316.24 (+)63</b>

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24		Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)		
		1	2	3	4	5
<b>B.</b>	<b><i>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</i></b>					
<b>(c)</b>	<b>Capital A/C of Water Supply, Sanitation, Housing and Urban</b>					
<b>4215</b>	<b>Development - Concl.</b>					
<b>02</b>	<b>Capital Outlay on Water Supply and Sanitation - Concl.</b>					
	Sewerage and Sanitation - Concl.					
799	Suspense					
	Miscellaneous Public Works Advances	...	...	...	...	16,490.25
	<b>Total 799</b>		...			...
		...	...	...	...	16,490.25
	<b>Total 02</b>		...			
		27,997.56	4,547.28	40,974.28	45,521.56	5,42,806.49
	<b>Total 4215</b>		7.57			(+)63
		86,329.19	90,263.44	40,974.28	1,31,245.29	12,10,235.91
						(+)52
<b>4216</b>	<b>Capital Outlay on Housing</b>					
<b>01</b>	<b><i>Government Residential Buildings</i></b>					
106	General Pool Accommodation	...	...	...	...	136.04
	Buildings	...	...	...	...	44.53
	Construction	...	...	...	...	5,653.37
	Public Works					
	Machinery & Equipment	...	...	...	...	92.58

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)	
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c)	Capital A/C of Water Supply, Sanitation, Housing and Urban						
4216	Development - Contd.						
01	Capital Outlay on Housing - Contd.						
106	Government Residential Buildings- Contd.						
	General Pool Accommodation - Contd.						
		...	...	...	...	615.34	...
	Works						
	Public Works	...	...	...	...	119.65	...
	Sale Taxes						
	Works	...	...	...	...	556.56	...
	Sale Taxes	...	...	...	...	131.96	...
	Lump sum Provision for Construction of Administrative & Allied Building (GAD)						
	Works	...	...	...	...	372.06	...
	Lump sum Provision for Construction of Administrative & Allied Building (GAD)	...	...	...	...	39.86	...
	Technical Education	...	...	...	...	13.52	...
	Elementary Education	...	...	...	...	3.41	...
	Administration of Justice						
	Machinery & Equipment	...	...	...	...	1.02	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(c)</b>	<b>Capital A/C of Water Supply, Sanitation, Housing and Urban Development - Contd.</b>					
<b>4216</b>	<b>Capital Outlay on Housing - Contd.</b>					
01	Government Residential Buildings- Contd.					
106	General Pool Accommodation - Concl'd.					
	Works	...	...	...	...	7,281.25 ...
	Construction of Staff Quarter of Gauhati High Court/ Subordinate Court	237.50	566.48	...	566.48	1,633.03 (+)139
	Works	1,302.66	...	1,508.25	1,508.25	4,859.72 (+)16
	Secondary Education	...	...	...	...	54.43 ...
	University and Higher Education	...	...	...	...	18.37 ...
	Other Administrative Service(GAD-Raj Bhawan)					
	Other Administrative Service (GAD-Raj Bhawan)	3,230.77	310.53	...	310.53	4,761.97 (-)90
	Construction of Three Storeyed RCC Quarter	...	...	...	...	816.25 ...
	Works	...	...	...	...	606.75 ...
	Other Administrative Service(GAD-Raj Bhawan)	...	...	...	...	85.54 ...
	Purchase of Flats and Residential Quarters	2,995.22	499.10	...	499.10	3,494.32 (-)83
	<b>Total 106</b>	<b>7,766.15</b>	<b>1,376.11</b>	<b>1,508.25</b>	<b>2,884.36</b>	<b>31,391.53 (-)63</b>

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						<i>(₹ in lakh)</i>	
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>B.</b>	<b><i>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</i></b>						
<b>(c)</b>	<b>Capital A/C of Water Supply, Sanitation, Housing and Urban Development - Contd.</b>						
<b>4216</b>	<b>Capital Outlay on Housing - Contd.</b>						
01	Government Residential Buildings- Contd.						
107	Police Housing - Contd.						
	Assam Police Housing Corporation	...	...	...	...	100.16	...
	Upgradation of Standard of Admn. under 10th Finance Comm.	...	...	...	...	40.00	...
	Award-Police Housing Family accomodation						
	Construction	...	...	...	...	12,238.53	...
	Upgradation of Standard of Administration-8th Finance Commission	...	...	...	...	749.37	...
	Upgradation of Standard of Administration-Award of 13th Finance Commission						
	Police Training	...	...	...	...	500.00	...
	Police Housing	...	...	...	...	2,000.00	...
	<b>Total 107</b>		...	...	...	<b>15,628.06</b>	<b>...</b>
		...	...	...	...		
700	Other Housing	1,251.34	1,082.21	...	1,082.21	9,962.23	(-)14
	Administration of Justice					1,965.41	
	Works	21.43	...	...	...	447.84	(-)100
	Central Share (Block Grant)	...	...	997.12	997.12	3,049.36	(+)100

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(c)</b>	<b>Capital A/C of Water Supply, Sanitation, Housing and Urban</b>					
<b>4216</b>	<b>Development - Contd.</b>					
<b>01</b>	<b>Capital Outlay on Housing - Concl'd.</b>					
<b>700</b>	Government Residential Buildings- Concl'd.					
	Other Housing - Concl'd.					
	State Share					
	Administration of Justice	...	111.11	...	111.11	111.11 (+)100
	Improvement, Upgradation and Renovation of State Guest House No.1 at Koinadhara, Khanapara	664.64	378.75	...	378.75	1,443.39 (-)43
	<b>Total 700</b>	<b>1,937.42</b>	<b>1,572.07</b>	<b>997.12</b>	<b>2,569.19</b>	<b>16,979.34 (+)33</b>
<b>799</b>	Suspense					
	Miscellaneous Public Works Advances	...	...	...	...	...
	<b>Total 799</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>---</b>
	<b>Total 01</b>	<b>9,703.57</b>	<b>2,948.18</b>	<b>2,505.37</b>	<b>5,453.55</b>	<b>63,998.93 (-)44</b>
<b>02</b>	<b>Urban Housing</b>					
<b>190</b>	Investments in Public Sector and Other Undertakings					
	Share Capital Contribution to Housing Co-operative Housefed	...	...	...	...	1,157.50 ...



## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

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						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(c)</b>	<b>Capital A/C of Water Supply, Sanitation, Housing and Urban</b>					
<b>4216</b>	<b>Development - Contd.</b>					
<b>02</b>	<b>Capital Outlay on Housing - Concl'd.</b>					
<b>190</b>	Urban Housing - Concl'd.					
	Investments in Public Sector and Other Undertakings - Contd.					
			...			
	<b>Total 190</b>	...	...	...	...	1,157.50
<b>800</b>	Other Expenditure	...	...	...	...	8.50
	<b>Total 800</b>	...	...	...	...	8.50
	<b>Total 02</b>	...	...	...	...	1,166.00
<b>03</b>	<b>Rural Housing</b>					
<b>190</b>	Investments in Public Sector and Other Undertakings					
	Share Capital Contribution to Primary Housing co-operatives	...	...	...	...	14.64
	<b>Total 190</b>	...	...	...	...	14.64
<b>796</b>	Tribal Area Sub-Plan	...	...	...	...	59.93
	<b>Total 796</b>	...	...	...	...	59.93
<b>800</b>	Other Expenditure	...	...	...	...	11.90

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>B.</b>	<b><i>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</i></b>					
<b>(c)</b>	<b>Capital A/C of Water Supply, Sanitation, Housing and Urban</b>					
<b>4216</b>	<b>Development - Contd.</b>					
<b>03</b>	<b>Capital Outlay on Housing - Concl'd.</b>					
<b>800</b>	Rural Housing - Concl'd.					
	Other Expenditure - Contd.					
			...			
	<b>Total 800</b>	...	...	...	...	11.90 ..
	<b>Total 03</b>		...			
		...	...	...	...	86.47 ...
<b>80</b>	<b><i>General</i></b>					
<b>001</b>	Direction and Administration	...	...	...	...	55.90 ...
	<b>Total 001</b>		...			
		...	...	...	...	55.90 ...
<b>052</b>	Machinery and Equipment	...	...	...	...	13.97 ...
	<b>Total 052</b>		...			
		...	...	...	...	13.97 ..
<b>190</b>	Investments in Public Sector and Other Undertakings					
	Share Capital Contribution to Housing Co-operative Housefed	...	...	...	...	8.00 ...
	<b>Total 190</b>		...			
		...	...	...	...	8.00 ...
<b>796</b>	Tribal Area Sub-Plan	...	...	...	...	2.68 ...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(c)</b>	<b>Capital A/C of Water Supply, Sanitation, Housing and Urban</b>					
<b>4216</b>	<b>Development - Contd.</b>					
<b>80</b>	<b>Capital Outlay on Housing - Contd.</b>					
<b>796</b>	General- Contd.					
	Tribal Area Sub-Plan - Contd.					
		...	...	...	...	20.00 ...
	Share Capital Contribution to Housefed/Primary Housing Co-operative Society					
	<b>Total 796</b>		...			
		...	...	...	...	22.68 ...
<b>799</b>	Suspense					
	<b>Total 799</b>		...			
		...	...	...	...	7.42 ...
<b>800</b>	Other Expenditure					
	Scheduled Caste Component Plan					
	Share Capital Contribution to Primary Housing Co-operatives	...	...	...	...	5.00 ...
	Share Capital Contribution to Primary Housing co-operatives	...	...	...	...	41.37 ...
	Assam Vikash Yojana	...	...	...	...	46.28 ...
	Other works each costing below ₹ 5 crore	...	...	...	...	23.19 ...
	<b>Total 800</b>		...			
		...	...	...	...	115.84 ...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		(₹ in lakh)					
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c)	Capital A/C of Water Supply, Sanitation, Housing and Urban						
4216	Development - Contd.						
80	Capital Outlay on Housing - Concl'd.						
	General- Contd.						
			...				
	Total 80	...	...	...	...	223.81	...
	Total 4216		...				
		9,703.57	2,948.18	2,505.37	5,453.55	65,475.21	(-)44
4217	Capital Outlay on Urban Development						
01	State Capital Development						
001	Direction and Administration						
	Total 001		...			103.12	...
		...	...	...	...	103.12	...
050	Land						
	Land Compensation	...	...	...	...	422.23	...
	Total 050		...			422.23	...
		...	...	...	...		
051	Construction						
	Upgradation of Standard of Administration-Award of 10th Finance Commission	...	...	...	...	3,362.58	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(c)</b>	<b>Capital A/C of Water Supply, Sanitation, Housing and Urban</b>					
<b>4217</b>	<b>Development - Contd.</b>					
<b>01</b>	<b>Capital Outlay on Urban Development - Contd.</b>					
<b>051</b>	State Capital Development- Contd.					
	Construction - Contd.					
	Construction of New Capital					
	Purchase of Flats	...	...	...	...	19.13 ...
	Guwahati Metropolitan Development Authority					
	Land Acquisition for Development of Solid Waste Management Plan for the City	2,329.40	...	...	...	3,129.40 (-)100
	Development of Digital Master Plan	49.08	...	...	...	52.55 (-)100
	Elevated Road Project from Chandmari to Guwahati Club	...	...	...	...	32.33 ...
	Development of Ropeway Terminus for Passenger Operation, Operational and Maintenance Cost, Landscape and Beautification Terminal Areas in Guwahati and North Guwahati	...	...	...	...	469.82 ...
	MRTS Guwahati and Formation of UMTA	45.89	...	...	...	76.48 (-)100
	City Infra Development Fund	480.00	...	...	...	1,178.71 (-)100
	Construction of Car Parking at Various Locations of the City	87.25	...	...	...	87.25 (-)100
	Construction by P.W.D.					
	Construction of Police Control Room	...	...	...	...	29.62 ...
	Improvement of Assam Legislative Assembly Complex Drainage System	...	...	...	...	22.80 ...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(c)</b>	<b>Capital A/C of Water Supply, Sanitation, Housing and Urban</b>					
<b>4217</b>	<b>Development - Contd.</b>					
<b>01</b>	<b>Capital Outlay on Urban Development - Contd.</b>					
<b>051</b>	<b>State Capital Development- Contd.</b>					
	Construction - Contd.					
	Civil	2,351.44	4,511.45	...	4,511.45	19,294.02 (+)92
	Completion of 4 storied RCC Flat for MLAs (3x6=18) Units	...	...	...	...	182.00 ...
	Electrical	230.11	852.85	...	852.85	3,631.36 (+)271
	Public Health Engineer (PHE)	163.17	166.79	...	166.79	1,097.74 (+)2
	Improvement, Renovation of Old/ New Hostel	...	...	...	...	13.60 ...
	Upgradation of Standard of Administration (Award of 12th Finance Commission)	...	...	...	...	2,238.62 ...
	Construction by P.W.D.	...	...	...	...	2,243.88 ...
	Construction by P.H.E.	...	...	...	...	115.79 ...
	Construction of Assembly Building					
	Construction/ Completion of RCC Flat for MLAs	...	...	...	...	459.20 ...
	Other Expenditure	...	...	...	...	199.49 ...
	Construction of the Honorable Speaker and Deputy Speaker Residence	...	...	...	...	315.97 ...
	Completion of Gopinath Bordoloi Bhawan	...	...	...	...	274.09 ...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(c)</b>	<b>Capital A/C of Water Supply, Sanitation, Housing and Urban</b>					
	<b>4217 Development - Contd.</b>					
01	<b>Capital Outlay on Urban Development - Contd.</b>					
051	State Capital Development- Contd.					
	Construction - Contd.					
	Residential Complex for MLAs	...	...	...	...	42.21
	Improvement & Repairing / Renovation of Old MLA Hostel	...	...	...	...	1,181.02
	Repairing	...	...	...	...	494.87
	Construction of New Assembly House (Additional Central Assistance Spill Over 2007-2008)	...	...	...	...	1,372.54
	Electrical Work by PWD Division	...	...	...	...	265.89
	Repairing and Renovation of existing Assembly House and MLA Building	...	...	...	...	1,447.95
	Work by PHE	...	...	...	...	6.77
	Construction of Assembly Building	...	...	...	...	12,893.11
	City Infrastructure	4,537.01	...	...	...	50,360.20
	South Guwahati Water Supply Project under JNNURM					
	State Share	...	...	...	...	410.45
	Augmentation of Water Supply Schemes in Guwahati	...	...	...	...	536.50

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)	
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c)	Capital A/C of Water Supply, Sanitation, Housing and Urban						
	4217 Development - Contd.						
01	Capital Outlay on Urban Development - Contd.						
051	State Capital Development- Contd.						
	Construction - Contd.						
	Award of 11th Finance Commission Upgradation of Standard of Admn. of Eleventh Finance Commission	...	...	...	...	1,992.08	...
	Upgradation of Standard of Administration (Award of 12th Finance Commission)	...	...	...	...	7,168.18	...
	Special Problem- Construction of Secretariat Building in the State Capital	...	...	...	...	9,347.46	...
	Guwahati Development Department	...	...	...	...	50.00	...
	Urban Development- State Capital Project	...	...	...	...	618.90	...
	Expansion of Panbazar R.O.B	...	...	...	...	103.38	...
	South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (JICA)						
	Central Share	...	...	...	...	63,060.69	...
	State Share	...	...	...	...	10,187.08	...
	Assam Infrastructure Project (ADB)						
	Central Share	...	...	...	...	40,483.39	...



## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(c)</b>	<b>Capital A/C of Water Supply, Sanitation, Housing and Urban</b>					
<b>4217</b>	<b>Development - Contd.</b>					
<b>01</b>	<b>Capital Outlay on Urban Development - Contd.</b>					
<b>051</b>	State Capital Development- Contd.					
	Construction - Contd.					
	State Share	...	3,500.00	...	3,500.00	27,808.13 (+)100
	Improvement of Roads, Drains and Culvert in Guwahati Flood Affected Areas	...	...	...	...	414.40 ...
	Dredging of Silsako, Bondajan Link Channel and Construction of New Drains & Improvement of existing Drain	...	...	...	...	196.47 ...
	Procurement of Machineries and Equipments for Mitigation of Urban Flood in Guwahati City	...	...	...	...	362.40 ...
	Renovation of Jorpukhuri, Guwahati	...	...	...	...	5.94 ...
	Construction of Temporary Capital at Dispur (Road & Roadside Drainage)	...	...	...	...	4,493.65 ...
	Additional 4th Grade Staff Quarter	...	...	...	...	41.27 ...
	Construction of Temporary Capital of Assam at Dispur Residential Buildings Type VIII(M)	...	...	...	...	1.00 ...
	Construction of M.L.A. Hostel	...	...	...	...	28.86 ...
	Improvement of Bye-lane of Kharguli Noonmati Road connecting Don Bosco, Guwahati	...	...	...	...	597.05 ...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)	
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c)	Capital A/C of Water Supply, Sanitation, Housing and Urban						
	4217 Development - Contd.						
01	Capital Outlay on Urban Development - Contd.						
051	State Capital Development- Contd.						
	Construction - Concl'd.						
	Central Library, Archives cum Auditorium at Amingaon in Guwahati	...	...	...	...	629.34	...
	Automated Multilevel Car Parking at Shraddhanjali Kanan in front of State Zoo	...	...	...	...	1,361.12	...
	Guwahati Metropolitan Drinking & Sewerage Board/ Guwahati Jal Board	...	...	...	...	58.00	...
	Construction of New Assembly Building	4,749.90	4,269.08	...	4,269.08	18,019.09	(-)10
	Guwahati-North Guwahati and Palashbari-Sualkuchi-Hajo Bridge over River Brahmaputra	...	...	...	...	10,000.00	...
	Improvement of Infrastructure of Guwahati City	5,868.53	20,926.35	...	20,926.35	40,791.06	(+)257
	Metro Rail Transport	...	...	...	...	518.88	...
	Total 051		...				
		20,891.78	34,226.52	...	34,226.52	3,45,875.76	(-)69
052	Machinery and Equipment	...	...	...	...	4.44	...
	Total 052		...				
		...	...	...	...	4.44	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		<i>(₹ in lakh)</i>				
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(c)</b>	<b>Capital A/C of Water Supply, Sanitation, Housing and Urban Development - Contd.</b>					
<b>4217</b>	<b>Capital Outlay on Urban Development - Contd.</b>					
01	State Capital Development- Concltd.					
190	Investments in Public Sector and Other Undertakings					
	Smart City Mission	...	31,898.00	...	31,898.00	31,898.00 (+)100
	<b>Total 190</b>	...	31,898.00	...	31,898.00	31,898.00 (+)100
799	Suspense	...	...	...	...	(-)76.40 ...
	<b>Total 799</b>	...	...	...	...	(-)76.40 ...
800	Other Expenditure					
	Other works each costing below ₹ 5 crore	...	...	...	...	1,314.61 ...
	<b>Total 800</b>	...	...	...	...	1,314.61 ...
911	Deduct-Recoveries of Overpayments	(-)376.54	(-)366.11	...	(-)366.11	(-)14,456.58 (-)3
	<b>Total 911</b>	(-)376.54	(-)366.11	...	(-)366.11	(-)14,456.58 (+)3
	<b>Total 01</b>	20,515.24	65,758.41	...	65,758.41	3,65,085.18 (+)221

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(c)</b>	<b>Capital A/C of Water Supply, Sanitation, Housing and Urban Development - Contd.</b>					
<b>4217</b>	<b>Capital Outlay on Urban Development - Contd.</b>					
<b>03</b>	<b>Integrated Development of Small and Medium Towns</b>					
<b>001</b>	Direction and Administration					
	Planning Wing	...	3.29	...	3.29	3.29 (+)100
	Technical Cell under DoHUA	...	13.80	...	13.80	13.80 (+)100
	<b>Total 001</b>		...			
		...	17.09	...	17.09	17.09 (+)100
<b>191</b>	Assistance to Local Bodies, Corporations etc.	...	...	...	...	7.52 ...
	<b>Total 191</b>		...			
		...	...	...	...	7.52 ...
<b>800</b>	Other Expenditure					
	Integrated Development of Small & Medium Town	99.57	...	...	...	792.27 (-)100
	<b>Total 800</b>		...			
		99.57	...	...	...	792.27 (-)100
	<b>Total 03</b>		...			
		99.57	17.09	...	17.09	816.88 (-)83

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)	
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c)	Capital A/C of Water Supply, Sanitation, Housing and Urban Development - Contd.						
4217	Capital Outlay on Urban Development - Contd.						
60	Other Urban Development Schemes						
001	Direction and Administration						
	Directorate of Municipal Administration						
		...	3.23	...	3.23	3.23	(+)100
	Total 001						
		...	3.23	...	3.23	3.23	(+)100
050	Land						
		...	...	...	...	11.10	...
	Total 050						
		...	...	...	...	11.10	...
051	Construction						
	Road side drainage of Guwahati City						
	Upgradation of Standard of Administration (Award of 12th Finance Commission)						
		...	...	...	...	0.50	...
	Road side drainage of Guwahati City						
		...	...	...	...	511.75	...
	Total 051						
		...	...	...	...	512.25	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
						6
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(c)</b>	<b>Capital A/C of Water Supply, Sanitation, Housing and Urban Development - Contd.</b>					
<b>4217</b>	<b>Capital Outlay on Urban Development - Concl'd.</b>					
60	Other Urban Development Schemes- Concl'd.					
<b>800</b>	<b>Other Expenditure</b>					
	Project under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)					
	Community Participation Fund	...	...	...	...	112.60 ...
	Central Share	...	...	...	...	10,342.49 ...
	State Share	...	...	...	...	1,013.40 ...
	Acquisition of Land for Improvement of Deepar Beel	...	...	...	...	1,295.00 ...
	<b>Total 800</b>		...			
		...	...	...	...	12,763.49 ...
	<b>Total 60</b>		...			
		...	3.23	...	3.23	13,290.07 (+)100
	<b>Total 4217</b>		...			
		20,614.81	65,778.73	...	65,778.73	3,79,192.13 (+)219

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(c)</b>	<b>Capital A/C of Water Supply, Sanitation, Housing and Urban Development - Concl'd.</b>					
	<b>Total (c) - Capital A/C of Water Supply, Sanitation, Housing and Urban Development</b>		7.57			
		1,16,647.57	1,58,990.36	43,479.65	2,02,477.58	16,54,903.27
						(+)74
<b>(d)</b>	<b>Capital A/C of Information and Broadcasting</b>					
<b>4220</b>	<b>Capital Outlay on Information and Publicity</b>					
<b>01</b>	<b>Films</b>					
105	Production of Film Films Publicity					
	Setting up of Dr. Bhupen Hazarika Photo & Film Archives	...	...	...	...	14.92
	<b>Total 105</b>					...
		...	...	...	...	14.92
800	Other Expenditure					
	Headquarters Establishment	...	1.94	...	1.94	1.94
	<b>Total 01</b>		...			(+)100
		...	1.94	...	1.94	16.86
						(+)100
<b>60</b>	<b>Others</b>					
800	Other Expenditure					
	Information & Headquarter Publicity	...	...	...	...	0.22
	Publicity	...	1.51	...	1.51	1.51
	<b>Total 800</b>		...			(+)100
		...	1.51	...	1.51	1.73
						(+)100

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24		Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)		
		1	2	3	4	5
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(d)</b>	<b>Capital A/C of Information and Broadcasting - Concl'd.</b>					
<b>4220</b>	<b>Capital Outlay on Information and Publicity - Concl'd.</b>					
60	Others- Contd.					
	<b>Total 60</b>	...	1.51	...	1.51	1.73
	<b>Total 4220</b>	...	3.45	...	3.45	18.59
001	Direction and Administration					
	<b>Total (d) - Capital A/C of Information and Broadcasting</b>	...	3.45	...	3.45	18.59
<b>(e)</b>	<b>Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>					
<b>4225</b>	<b>Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes &amp; Minorities</b>					
<b>01</b>	<b>Welfare of Scheduled Castes</b>					
	Directorate of Schedule Caste (Headquarters Establishment)	...	1.80	...	1.80	1.80
	<b>Total 001</b>	...	1.80	...	1.80	1.80
102	Economic Development	...	...	...	...	81.77
	<b>Total 102</b>	...	...	...	...	81.77



## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		(₹ in lakh)					
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e)	Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.						
4225	Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities - Contd.						
01	Welfare of Scheduled Castes-Contd						
190	Investments in Public Sector and Other Undertakings						
	Share Capital to Assam State Development Co-operation Ltd.						
	Add State Share transferred from III- C.S.S.	...	...	...	...	25.00	...
	Share Capital to Assam State Development Co-operation Ltd.	...	...	...	...	463.47	...
	Total 190		...	...	...	488.47	...
277	Education						
	Construction of Boys Hostel for SC						
	Central Share	0.01	...	...	...	324.19	(-)100
	State Share	0.01	...	...	...	324.18	(-)100
	Working Women Hostel for SC	...	...	...	...	199.99	...
	Construction of Girl Hostel for SC						
	Central Share	...	...	...	...	545.88	...
	Total 277		...	...	...	1,394.24	(-)100
		0.02	...	...	...		

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						<i>(₹ in lakh)</i>	
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>B.</b>	<b><i>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</i></b>						
<b>(e)</b>	<b>Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.</b>						
<b>4225</b>	<b>Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes &amp; Minorities - Contd.</b>						
01	Welfare of Scheduled Castes- Contd.						
800	Other Expenditure	...	...	...	...	185.43	...
	Others						
	Construction of Auditorium Cum Ultra Modern Public Community Hall in the Memory of Baishnab Pandit Acharyya Ilaram Das	297.90	132.39	...	132.39	728.84	(-)56
	Livelihood Cluster Project	15.90	14.10	...	14.10	30.00	(-)11
	Infrastructure Development/ Construction of SC Community Halls etc.	1,393.99	255.28	...	255.28	4,753.00	(-)82
	Construction of SC Development Centre (Science Hall, Conference Room, Museum & Office)	548.00	154.23	...	154.23	932.22	(-)72
	Construction of Scavengers Colony under ASDC for SC	50.00	150.00	...	150.00	305.71	(+)200
	Model Village for Schedule Caste	187.36	45.00	...	45.00	1,506.94	(-)76
	Grants for Construction of Ambedkar Bhawan at Sub-Divisional Level	1,100.00	1,840.21	...	1,840.21	6,036.28	(+)67
	Signature Scheme for Construction of Scheduled Caste Multi Complex Unit	200.00	532.75	...	532.75	832.75	(+)166
	Construction of Office Building for SC Guest House	...	...	...	...	93.72	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		(₹ in lakh)					
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e)	Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.						
4225	Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities - Contd.						
01	Welfare of Scheduled Castes- Concltd.						
800	Other Expenditure - Contd.						
		3,793.15	3,123.96	...	3,123.96	15,404.89	(-)18
Total 800							
Total 01		3,793.17	3,125.76	...	3,125.76	17,371.17	(-)18
02	Welfare of Scheduled Tribes						
190	Investments in Public Sector and Other Undertakings						
	Share Capital Contribution to Assam Plains Tribes Development Corporation Ltd.	...	...	...	...	46.00	...
	Share Capital to Assam State Developement Corporation for Schedule Tribes Ltd.	...	...	...	...	9.00	...
Total 190		...	...	...	...	55.00	...
277	Education						
	Construction of Capacity Building Centre at AIRTSC for Tribal Museum & Conference Hall	...	...	...	...	99.42	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
						6
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(e)</b>	<b>Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.</b>					
<b>4225</b>	<b>Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes &amp; Minorities - Contd.</b>					
02	Welfare of Scheduled Tribes- Contd.					
277	Education - Contd.					
	<b>Total 277</b>	...	...	...	...	99.42
						...
283	Housing					
	T.R.I. Building					
	Add State Share transferred from III- C.S.S.	...	...	...	...	0.82
	<b>Total 283</b>	...	...	...	...	0.82
						...
800	Other Expenditure					
	Construction of Secretariat Building for Deuri Autonomous Council	91.96	...	...	...	184.85
	Construction of Joising Doloi Auditorium Hall at Diphu	...	...	...	...	110.61
	Construction of Staff Quarter & Catering at TRH Guwahati Paltan Bazar, Solapara	...	...	...	...	69.28
	Construction of Barrier Free Environment & Other Facilities for the Person with Physical Disability					
	Central Share	...	...	...	...	15.89
						...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

							(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>						
<b>(e)</b>	<b>Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.</b>						
<b>4225</b>	<b>Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes &amp; Minorities - Contd.</b>						
02	Welfare of Scheduled Tribes- Contd.						
800	Other Expenditure - Contd.	...	0.53	...	0.53	255.67	(+)100
	Construction of Barrier Free Environment & Other Facilities for the Person with Physical Disability						
	One Time Allocation (ACA)-Construction of All Weather Roads in SC/ST/OBC Areas						
	Central Share	176.79	...	...	...	656.60	(-)100
	Infrastructural Development in ITDP and Outside ITDP Areas of Assam	6,013.27	6,792.80	...	6,792.80	12,806.07	(+)13
	Repairing of Tribal Rest House	...	...	...	...	99.45	...
	Construction of Secretariat Building for Lalung (Tiwa) Autonomous Council	...	228.48	...	228.48	317.96	(+)100
	Construction of Secretariat Building for Rabha Hasong Autonomous Council	171.70	47.05	...	47.05	325.12	(-)73
	<b>Total 800</b>	<b>6,453.72</b>	<b>7,068.86</b>	<b>...</b>	<b>7,068.86</b>	<b>14,841.50</b>	<b>(+)10</b>
	<b>Total 02</b>	<b>6,453.72</b>	<b>7,068.86</b>	<b>...</b>	<b>7,068.86</b>	<b>14,996.74</b>	<b>(+)10</b>

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(e)</b>	<b>Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.</b>					
<b>4225</b>	<b>Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes &amp; Minorities - Contd.</b>					
<b>03</b>	<b>Welfare of Backward Classes</b>					
<b>001</b>	<b>Direction and Administration</b>					
	Welfare of Tea Garden and Ex-Tea Garden Tribes					
	Establishment of Director of Tea Garden & Other Staff	...	3.99	...	3.99	3.99 (+)100
	Welfare of Backward Classes					
	Establishment of OBC Commission	...	26.43	...	26.43	26.43 (+)100
	<b>Total 001</b>	...	...	...	30.42	30.42 (+)100
<b>190</b>	<b>Investments in Public Sector and Other Undertakings</b>					
	Share Capital to Assam State Development Corporation Ltd. for O.B.C.	...	...	...	...	259.13 ...
	<b>Total 190</b>	...	...	...	...	259.13 ...
<b>277</b>	<b>Education</b>					
	Construction of Boys/ Girls Hostel for OBC					
	Construction of Boys Hostel for OBC	...	...	...	...	37.48 ...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

							(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>						
<b>(e)</b>	<b>Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.</b>						
<b>4225</b>	<b>Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes &amp; Minorities - Contd.</b>						
03	Welfare of Backward Classes- Contd.						
277	Education - Concl'd.	19.84	...	...	...	73.29	(-)100
	Construction of Girls Hostel for OBC						
	<b>Total 277</b>	<b>19.84</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>110.77</b>	<b>(-)100</b>
800	Other Expenditure	...	...	...	...	64.90	...
	Upgradation of Community Center of Rowriah & Mezenga for Tea Garden	38.23	...	...	...	61.10	(-)100
	Construction of Sports Academy	100.00	380.00	...	380.00	580.00	(+)280
	Renovation of Auditorium at Chaulkhoa and Construction of Guest House, Dibrugarh	95.67	79.22	...	79.22	174.89	(-)17
	Renovation of Tea Tribe Rest House at Shillong	8.40	5.00	...	5.00	32.69	(-)40
	Construction of Community Hall cum Rangamacha to 50 Tea Garden @ 15.00 lakh	66.15	...	...	...	1,091.10	(-)100
	Construction of Girls Hostel for Tea Tribes	0.34	...	...	...	99.00	(-)100
	Construction of Boys Hostel for Tea Tribes	12.87	...	...	...	218.81	(-)100

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
						6
<b>B.</b>	<b><i>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</i></b>					
<b>(e)</b>	<b>Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.</b>					
<b>4225</b>	<b>Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes &amp; Minorities - Concl'd.</b>					
03	Welfare of Backward Classes- Concl'd.					
800	Other Expenditure - Contd.					
		321.67	464.22	...	464.22	2,322.49
						(- )44
	<b>Total 800</b>					
	<b>Total 03</b>					
		341.51	494.64	...	494.64	2,722.81
						(- )45
<b>80</b>	<b><i>General</i></b>					
001	Direction and Administration					
	Directorate of Welfare of Plain Tribes & Backward Classes	...	9.79	...	9.79	9.79
						(+ )100
	<b>Total 001</b>					
		...	9.79	...	9.79	9.79
						(+ )100
800	Other Expenditure					
	Maintenance of Directorate of WPT & BC	19.91	...	...	...	49.10
						(- )100
	Infrastructure Development of Thulungapuri Park, Dotma, Kokrajhar	...	225.00	...	225.00	225.00
						(+ )100
	<b>Total 800</b>					
		19.91	225.00	...	225.00	274.10
						(- )1030



## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

							(₹ in lakh)
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>						
<b>(e)</b>	<b>Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Concl'd.</b>						
<b>4225</b>	<b>Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes &amp; Minorities - Concl'd.</b>						
80	General- Contd.		...				
		19.91	234.79	...	234.79	283.89	(-)1079
	<b>Total 80</b>						
	<b>Total 4225</b>		...				
		10,608.31	10,924.05	...	10,924.05	35,374.61	(+)3
001	Direction and Administration						
	District & Subordinate Offices						
	<b>Total (e) - Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>	10,608.31	10,924.05	...	10,924.05	35,374.61	(+)3
<b>(g)</b>	<b>Capital A/C of Social Welfare and Nutrition</b>						
<b>4235</b>	<b>Capital Outlay on Social Security and Welfare</b>						
<b>02</b>	<b>Social Welfare</b>						
001	Direction and Administration						
	Construction of District and Subordinate Offices	...	273.38	...	273.38	273.38	(+)100
	Establishment	...	...	...	...	2.90	...
	Headquarters Establishment	18.06	46.79	...	46.79	64.85	(+)159

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

							(₹ in lakh)
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>						
<b>(g)</b>	<b>Capital A/C of Social Welfare and Nutrition - Contd.</b>						
<b>4235</b>	<b>Capital Outlay on Social Security and Welfare - Contd.</b>						
02	Social Welfare- Contd.						
001	Direction and Administration - Concltd.						
	<b>Total 001</b>	<b>18.06</b>	<b>320.17</b>	<b>...</b>	<b>320.17</b>	<b>341.13</b>	<b>(+)1673</b>
101	Welfare of Handicapped						
	General	...	...	...	...	77.17	...
	Other Welfare Schemes						
	Assam Association of The Deaf	...	146.20	...	146.20	146.20	(+)100
	Scheduled Caste Component Plan	...	...	...	...	1.12	...
	Government Bhauridevi Sarowgi Deaf & Dumb School	72.57	...	...	...	72.57	(-)100
	Setting up of Special School for the Hearing & Visually Impaired	26.00	7.18	...	7.18	33.18	(-)72
	<b>Total 101</b>	<b>98.57</b>	<b>153.38</b>	<b>...</b>	<b>153.38</b>	<b>330.24</b>	<b>(-)56</b>
102	Child Welfare						
	Implementation of Integrated Child Development Service (ICDS)						
	Construction of Model Awnganwadi Centres	1,485.00	21,142.25	...	21,142.25	22,627.25	(+)1324
	Implementation of Integrated Child Development Service (ICDS)	...	995.93	...	995.93	995.93	(+)100

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		(₹ in lakh)					
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(g)	Capital A/C of Social Welfare and Nutrition - Contd.						
4235	Capital Outlay on Social Security and Welfare - Contd.						
02	Social Welfare- Contd.						
102	Child Welfare - Concl.						
	Construction of CCIS including JJBs & CWCs						
	Central Share	...	...	311.94	311.94	311.94	(+)100
	State Share	...	34.66	...	34.66	34.66	(+)100
	Total 102	1,485.00	22,172.84	311.94	22,484.78	23,969.78	(-)1414
103	Women's Welfare						
	Other Women Welfare Schemes						
	Working Women Hostel	242.95	149.51	...	149.51	392.46	(-)38
	State Commission for Women	5.50	136.11	...	136.11	141.60	(+)2375
	Establishment of Observation Home at Kokrajhar, Dibrugarh and Lakhimpur	...	...	...	...	27.69	...
	One Stop Crisis Centre						
	Construction of Boundary Wall, Fencing and Iron Gate	76.24	...	...	...	76.24	(-)100
	Total 103	324.69	285.62	...	285.62	637.99	(-)12

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
						Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
						6
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(g)</b>	<b>Capital A/C of Social Welfare and Nutrition - Contd.</b>					
<b>4235</b>	<b>Capital Outlay on Social Security and Welfare - Contd.</b>					
02	Social Welfare- Contd.					
104	Welfare of Aged, Infirm and Destitute					
	Setting up of Old Age Home for Women & Special School for Education & Welfare to Orphan	...	94.28	...	94.28	126.95 (+)100
	Construction of Old Age House	...	...	...	...	132.85 ...
	<b>Total 104</b>	...	...	...	...	...
		...	94.28	...	94.28	259.80 (-)100
106	Correctional Services					
	Protective Home	11.10	...	...	...	11.10 (-)100
	<b>Total 106</b>	11.10	...	...	...	11.10 (-)100
796	Tribal Area Sub-Plan	...	...	...	...	1.45 ...
	<b>Total 796</b>	...	...	...	...	1.45 ...
		...	...	...	...	1.45 ...
800	Other Expenditure	...	...	...	...	176.51 ...
	<b>Total 800</b>	...	...	...	...	176.51 (-)100
		...	...	...	...	176.51 (-)100
911	Deduct-Recoveries of Overpayments	(-)0.56	...	...	...	(-)0.56 (-)100

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
						6
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(g)</b>	<b>Capital A/C of Social Welfare and Nutrition - Contd.</b>					
<b>4235</b>	<b>Capital Outlay on Social Security and Welfare - Concl'd.</b>					
02	Social Welfare- Concl'd.					
911	Deduct-Recoveries of Overpayments - Contd.					
	<b>Total 911</b>					
		(-)0.56	...	...	...	(-)0.56
	<b>Total 02</b>					
		1,936.86	23,026.29	311.94	23,338.23	25,727.44
						(-)1105
<b>60</b>	<b>Other Social Security and Welfare Programmes</b>					
200	Other Programmes					
	Directorate of Sainik Welfare, Assam	...	...	...	...	450.00
	<b>Total 200</b>					
		...	...	...	...	450.00
		...	...	...	...	...
911	Deduct-Recoveries of Overpayments	...	...	...	...	(-)2.14
	<b>Total 911</b>					
		...	...	...	...	(-)2.14
	<b>Total 60</b>					
		...	...	...	...	447.86
	<b>Total 4235</b>					
		1,936.86	23,026.29	311.94	23,338.23	26,175.30
						(+)1105

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

							(₹ in lakh)
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>						
<b>(g)</b>	<b>Capital A/C of Social Welfare and Nutrition - Concl'd.</b>						
<b>4236</b>	<b>Capital outlay on Nutrition</b>						
<b>80</b>	<b>General</b>						
800	Other Expenditure	...	...	...	...	47.00	...
	<b>Total 800</b>		...				
		...	...	...	...	47.00	...
	<b>Total 80</b>		...				
		...	...	...	...	47.00	...
	<b>Total 4236</b>		...				
		...	...	...	...	47.00	...
001	Direction & Administration						
	<b>Total (g) - Capital A/C of Social Welfare and Nutrition</b>	1,936.86	23,026.29	311.94	23,338.23	26,222.31	(+)1105
<b>(h)</b>	<b>Capital A/C of Other Social Services</b>						
<b>4250</b>	<b>Capital Outlay on Other Social Services</b>						
	Labour Commissioner General Establishment	...	1.43	...	1.43	1.43	(+)100
	<b>Total 001</b>		...				
		...	1.43	...	1.43	1.43	(+)100
051	Construction						
	Construction of ITI Building at Kalapahar in Guwahati	...	...	...	...	44.40	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
						6
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(h)</b>	<b>Capital A/C of Other Social Services - Contd.</b>					
<b>4250</b>	<b>Capital Outlay on Other Social Services - Contd.</b>					
51	Construction - Concl'd.					
	<b>Total 051</b>		...			
		...	...	...	...	44.40
201	Labour					
	Buildings					
	Works	...	...	...	...	7.48
	Establishment	...	...	...	...	18.47
	Industrial Tribunal, Guwahati	...	0.36	...	0.36	0.36
	Employees State Insurance Hospitals	...	50.61	...	50.61	50.61
	Inspector of Factories Headquarters Establishment	...	72.06	...	72.06	72.06
	Inspector of Steam Boiler	...	3.50	...	3.50	3.50
	Labour Court, Dibrugarh	...	0.78	...	0.78	0.78
	Works	...	...	...	...	25.88
	Labour Welfare					
	Works	...	...	...	...	101.79
	Extension/ Upgradation of Multistoried RCC Building					
	Upgradation of Infrastructure	311.80	109.56	...	109.56	922.68

(-)65

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
						6
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(h)</b>	<b>Capital A/C of Other Social Services - Contd.</b>					
<b>4250</b>	<b>Capital Outlay on Other Social Services - Contd.</b>					
201	Labour - Concltd.					
	Modernisation of Labour Commissionerate	...	19.32	...	19.32	19.32 (+)100
	Construction of Permanent Office Premises	380.00	212.76	...	212.76	1,830.71 (-)44
	<b>Total 201</b>	<b>691.80</b>	<b>468.95</b>	<b>...</b>	<b>468.95</b>	<b>3,053.64 (-)32</b>
203	Employment	...	...	...	...	1.63 ...
	Inspector of Steam Boiler					
	Works	...	...	...	...	15.00 ...
	Directorate of Employment	...	14.93	...	14.93	14.93 (+)100
	Occupational Research and Analysis	...	8.32	...	8.32	8.32 (+)100
	Craftsman Training Schemes	...	54.00	...	54.00	54.00 (+)100
	Craftman Building					
	Works	...	...	...	...	18.55 ...
	Craftman Building	...	...	...	...	224.89 ...
	Repair and Renovation	...	...	...	...	123.99 ...
	Skill City Development	120.39	...	270.00	270.00	638.04 (+)124
	Deep Tube Well at DECT & Chowkidar Quarter	...	...	...	...	12.00 ...



## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
						6
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(h)</b>	<b>Capital A/C of Other Social Services - Contd.</b>					
<b>4250</b>	<b>Capital Outlay on Other Social Services - Contd.</b>					
<b>203</b>	<b>Employment - Concl'd.</b>					
	Repair and Renovation of Employment Exchanges	7.18	...	...	...	15.14 (-)100
	Repair and Renovation of Existing Employment Exchanges	10.45	0.50	...	0.50	37.29 (-)95
	Renovation of Employment Exchanges	56.92	45.85	...	45.85	142.97 (-)19
	<b>Total 203</b>		...			
		<b>194.93</b>	<b>123.60</b>	<b>270.00</b>	<b>393.60</b>	<b>1,306.75 (-)102</b>
<b>789</b>	<b>Special Component Plan for Scheduled Castes</b>					
	Enhancing Skill Development Infrastructure					
	Central Share	...	...	44.75	44.75	44.75 (+)100
	State Share	...	4.97	...	4.97	4.97 (+)100
	<b>Total 789</b>		...			
		<b>...</b>	<b>4.97</b>	<b>44.75</b>	<b>49.72</b>	<b>49.72 (+)100</b>
<b>796</b>	<b>Tribal Area Sub-Plan</b>					
	Enhancing Skill Development Infrastructure					
	Central Share	...	...	500.00	500.00	500.00 (+)100
	State Share	...	55.56	...	55.56	55.56 (+)100

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
						6
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(h)</b>	<b>Capital A/C of Other Social Services - Contd.</b>					
<b>4250</b>	<b>Capital Outlay on Other Social Services - Contd.</b>					
796	Tribal Area Sub-Plan - Concl'd.					
	<b>Total 796</b>	...	55.56	500.00	555.56	(+)100
800	Other Expenditure					
	Employment Statistics of Factories	...	49.64	...	49.64	49.64 (+)100
	Craftsman Training Schemes	...	16.41	...	16.41	16.41 (+)100
	Infrastructure Development Works for Inspectorate of Boilers, Assam					
	Construction of Office Building to Accomadation Zonal Boilers Office, Dibrugarh	24.53	15.93	...	15.93	40.45 (-)35
	Infrastructure Development Works for Inspectorate of Boilers, Assam	...	7.50	...	7.50	7.50 (+)100
	Upgradation of Government ITIs into Model ITIs					
	Central Share	...	63.92	...	63.92	127.08 (+)100
	Upgradation of Government ITIs into Model ITIs	...	...	...	...	30.65 ...
	Setting up of North East Skill Centre in Collaboration with ITEES, Singapore	...	...	...	...	1,519.68 ...
	Repairing and Renovation and Old Buildings and also for New Building	260.48	295.24	...	295.24	1,568.18 (+)13
	Creation of 50 New ITIs & 50 New ITCs	259.20	141.00	...	141.00	601.83 (-)46

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.</b>					
<b>(h)</b>	<b>Capital A/C of Other Social Services - Contd.</b>					
<b>4250</b>	<b>Capital Outlay on Other Social Services - Contd.</b>					
<b>800</b>	<b>Other Expenditure - Contd.</b>					
Central Share	36.73	10.65	...	10.65	95.89	(- )71
ITI Kajalgaon	...	...	...	...	29.01	...
e-Lab Infrastructure in ITIs	18.90	31.85	...	31.85	179.92	(+ )69
Enhancing Skill Development Infrastructure						
State Share	...	...	...	...	145.65	...
Assam State Disaster Management Authority	...	432.19	...	432.19	432.19	(+ )100
ACA/SPA - Strengthening of VTI in Assam ( Tied ACA)	30.10	68.40	...	68.40	675.31	(+ )127
Chief Ministers Special Package including ABY						
Set-up of one Mini ITI in each Block for Development of Skill in Various Trade	10.70	25.32	...	25.32	623.19	(+ )137
Other Works Each Costing Rs. 50 lakhs & Less	...	...	...	...	241.91	...
Skill City Development						
Provision for Skill University (EAP Central)	6,400.00	...	5,000.00	5,000.00	11,400.00	(- )22
Construction of Departmental Office Building/ Office Building for Zonal/ Factory Office Bongaigaon	...	...	...	...	16.20	...
Execution of Miscellaneous Works related with Headquarter and Zonal Boilers Office Bongaigaon	...	...	...	...	15.00	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>B.</b>	<b>CAPITAL ACCOUNT OF SOCIAL SERVICES - Concl'd.</b>					
<b>(h)</b>	<b>Capital A/C of Other Social Services - Concl'd.</b>					
<b>4250</b>	<b>Capital Outlay on Other Social Services - Concl'd.</b>					
<b>800</b>	<b>Other Expenditure - Concl'd.</b>					
Repairing and Renovation of ITI Building	...	33.99	...	33.99	67.03	(+)100
Construction of Girl Hostel at ITI Women	10.93	...	...	...	106.73	(-)100
Repair and Renovation of Existing ITI	13.31	...	...	...	60.89	(-)100
Setting up of Special ITI for Divyangs	43.06	...	...	...	273.12	(-)100
Upgradation of ITI Majuli into Model Skill Development Centre	...	...	...	...	40.00	...
Partnership with TATA Technology for Modernization of Polytechnic and ITI	17,400.00	...	...	...	17,400.00	(-)100
<b>Total 800</b>	<b>24,507.93</b>	<b>1,192.04</b>	<b>5,000.00</b>	<b>6,192.04</b>	<b>35,763.46</b>	<b>(-)75</b>
<b>Total 4250</b>	<b>25,394.66</b>	<b>1,846.55</b>	<b>5,814.75</b>	<b>7,661.30</b>	<b>40,774.95</b>	<b>(-)70</b>
<b>Total (h) - Capital A/C of Other Social Services</b>	<b>25,394.66</b>	<b>1,846.55</b>	<b>5,814.75</b>	<b>7,661.30</b>	<b>40,774.95</b>	<b>(-)70</b>
<b>Total B.</b>	<b>2,63,812.52</b>	<b>3,50,055.30</b>	<b>1,11,015.81</b>	<b>4,61,078.71</b>	<b>24,89,810.55</b>	<b>(-)75</b>

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES</i></b>					
<b>(a)</b>	<b><i>Capital Account of Agriculture and Allied Activities</i></b>					
<b>4401</b>	<b><i>Capital Outlay on Crop Husbandry</i></b>					
001	Direction and Administration					
	Headquarters Establishment	...	3.02	...	3.02	(+)100
	Construction Works etc. in Different District	278.15	216.23	...	216.23	(-)22
	<b>Total 001</b>		...			
		<b>278.15</b>	<b>219.25</b>	<b>...</b>	<b>219.25</b>	<b>(-)21</b>
101	Farming Co-operatives	...	...	...	1.83	...
	<b>Total 101</b>		...			
		...	...	...	<b>1.83</b>	<b>...</b>
103	Seeds					
	Scheme for fencing and other works in seed farms	...	...	...	40.49	...
	Jute Seed Multiplication Farms Scheme	...	...	...	54.48	...
	<b>Total 103</b>		...			
		...	...	...	<b>94.97</b>	<b>...</b>
104	Agricultural Farms	...	...	...	39.78	...
	<b>Total 104</b>		...			
		...	...	...	<b>39.78</b>	<b>...</b>

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

							(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - Contd.</b>						
<b>4401</b>	<b>Capital Outlay on Crop Husbandry - Contd.</b>						
119	Horticulture and Vegetable Crops	...	...	...	...	1.38	...
	Community Canning & Training on Fruit Preservation	...	13.50	...	13.50	13.50	(+)100
	<b>Total 119</b>		...				
		...	13.50	...	13.50	14.88	(+)100
190	Investments in Public Sector and Other Undertakings						
	Assam Agro Industries Development Corporation Ltd. Guwahati	...	...	...	...	2,208.03	...
	Assam Co-operative Central Land Mortgage Bank Ltd.	...	...	...	...	83.25	...
	Assam Seed Corporation Ltd. Guwahati	...	...	...	...	124.80	...
	<b>Total 190</b>		...				
		...	...	...	...	2,416.08	...
800	Other Expenditure						
	Rural Infrastructure Development Fund (R.I.D.F.)						
	Central Share	...	...	...	...	7,098.50	...
	Rural Infrastructure Development Fund (R.I.D.F.)	1,463.92	11,405.12	...	11,405.12	54,388.32	(+)679
	Other works each costing below ₹ 5 crore	...	...	...	...	5,997.75	...
	WIF-Agriculture Cold Storage						
	Central Share	...	...	...	...	2,205.32	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - Contd.</b>					
<b>4401</b>	<b>Capital Outlay on Crop Husbandry - Concl'd.</b>					
800	Other Expenditure - Contd.					
	WIF-Agriculture Cold Storage	4.97	...	...	...	2,107.35 (-)100
	<b>Total 800</b>	<b>1,468.89</b>	<b>11,405.12</b>	<b>...</b>	<b>11,405.12</b>	<b>71,797.24 (+)676</b>
	<b>Total 4401</b>	<b>1,747.04</b>	<b>11,637.87</b>	<b>...</b>	<b>11,637.87</b>	<b>75,654.16 (+)566</b>
<b>4402</b>	<b>Capital Outlay on Soil and Water Conservation</b>					
001	Direction and Administration					
	Headquarters Establishment	...	56.83	...	56.83	56.83 (+)100
	Subordinate Establishment	...	9.58	...	9.58	9.58 (+)100
	<b>Total 001</b>	<b>...</b>	<b>66.41</b>	<b>...</b>	<b>66.41</b>	<b>66.41 (+)100</b>
101	Soil Survey and Testing					
	General Survey & Testing	...	...	...	...	9.60 ...
	<b>Total 101</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>9.60 ...</b>

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - Contd.</b>					
<b>4402</b>	<b>Capital Outlay on Soil and Water Conservation - Contd.</b>					
102	Soil Conservation					
	Common & Other Schemes					
	State Share-IWMP (WMP,NEC & Coffee Factory)	555.88	...	...	...	3,404.13 (-)100
	Nature Conservation	33.01	49.89	...	49.89	342.35 (+)51
	Building and Approach Road	377.90	173.12	...	173.12	553.88 (-)54
	Common & Other Schemes	...	...	...	...	298.00 ...
	Protection of Reverine Land	189.36	136.23	...	136.23	1,430.66 (-)28
	Protection & Afforestation	95.00	45.62	...	45.62	1,118.44 (-)52
	Rural Infrastructure Development Fund ( RIDF)					
	RIDF XIX	...	...	...	...	491.62 ...
	Rural Infrastructure Development Fund ( RIDF)	1,763.06	2,681.64	...	2,681.64	10,638.03 (+)52
	Wetland Development Project at Batkuch NC, Doramari, Rowrang, Nazira, East Kapla, Bordoloni and Morangi, Goalpara, Jorhat, Barpeta, Nagaon & Golaghat at Kamrup District	89.17	124.71	...	124.71	1,734.36 (+)40
	<b>Total 102</b>	<b>3,103.38</b>	<b>3,211.21</b>	<b>...</b>	<b>3,211.21</b>	<b>20,011.47 (+)3</b>



## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

							(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - Contd.</b>						
<b>4402</b>	<b>Capital Outlay on Soil and Water Conservation - Concl'd.</b>						
190	Investments in Public Sector and Other Undertakings - Concl'd.						
	Plantation Crop Development Corporation	...	...	...	...	390.71	...
	<b>Total 190</b>	...	...	...	...	<b>390.71</b>	<b>...</b>
203	Land Reclamation and Development						
	Gully Control Works	248.46	340.68	...	340.68	2,153.56	(+)37
	Land Improvement						
	Land Development	95.00	32.41	...	32.41	1,376.05	(-)66
	Land Reclamation	179.20	133.11	...	133.11	1,503.46	(-)26
	Integrated Watershed Management Programme (IWMP)						
	Central Share	...	...	...	...	11,503.00	...
	<b>Total 203</b>	<b>522.66</b>	<b>506.20</b>	<b>...</b>	<b>506.20</b>	<b>16,536.07</b>	<b>(-)3</b>
789	Special Component Plan for Scheduled Caste						
	Integrated Watershed Management Programme State Share for SC Area						
	State Share	82.11	...	...	...	82.11	(-)100

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

							(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - Contd.</b>						
<b>4402</b>	<b>Capital Outlay on Soil and Water Conservation - Contd.</b>						
789	Special Component Plan for Scheduled Caste - Concl'd.						
	<b>Total 789</b>	82.11	...	...	...	82.11	(-)100
796	Tribal Area Sub Plan						
	Protection of Reverine Land	...	...	...	...	19.80	...
	Land & Water Reclamation						
	Land Development	...	...	...	...	19.24	...
	Land Reclamation and Water Distribution	79.80	62.77	...	62.77	268.35	(-)21
	Integrated Watershed Management Programme State Share for ST Area						
	State Share	37.22	...	...	...	37.22	(-)100
	<b>Total 796</b>	117.02	62.77	...	62.77	344.61	(-)46
800	Other Expenditure						
	Scheduled Caste Component Plan						
	Land Reclamation and Water Distribution	35.25	29.78	...	29.78	1,847.11	(-)15
	Gully Control Works/ Rain Water Harvesting	...	102.24	...	102.24	135.05	(+)100

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

							(₹ in lakh)
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - Contd.</b>						
<b>4402</b>	<b>Capital Outlay on Soil and Water Conservation - Concl'd.</b>						
800	Other Expenditure - Concl'd.						
	<b>Total 800</b>	35.25	132.02	...	132.02	1,982.16	(-)275
911	Deduct-Recoveries of Overpayments	(-)9.16	...	...	...	(-)298.38	(-)100
	<b>Total 911</b>	(-)9.16	...	...	...	(-)298.38	(-)100
	<b>Total 4402</b>	3,851.27	3,978.61	...	3,978.61	39,124.76	(+)3
<b>4403</b>	<b>Capital Outlay on Animal Husbandry</b>						
001	Direction and Administration						
	Headquarters Establishment	...	26.64	...	26.64	26.64	(+)100
	Subordinate Establishment	47.49	266.66	...	266.66	341.17	(+)462
	<b>Total 001</b>	47.49	293.30	...	293.30	367.81	(-)518
101	Veterinary services and Animal Health	...	...	...	...	75.47	...
	National Livestock Health and Disease Control Programme						
	State Share for ESVHD	...	...	...	...	1,394.48	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - Contd.</b>					
<b>4403</b>	<b>Capital Outlay on Animal Husbandry - Contd.</b>					
101	Veterinary services and Animal Health - Concl'd.					
	ESVHD (Establishment & Strengthening of existing Veterinary Hospitals and Dispensaries)-Central Share	...	...	...	...	8.33 ...
	ESVHD (Establishment & Strengthening of existing Veterinary Hospitals and Dispensaries)-State Share	...	...	...	...	209.02 ...
	ASCAD (Assistant to State for Control of Animal Disease)-Central Share	...	...	...	...	0.53 ...
	<b>Total 101</b>		...			
		...	...	...	...	<b>1,687.83 ...</b>
102	Cattle and Buffalo Development	...	...	...	...	18.96 ...
	Cattle Farms					
	Infrastructure Development	390.28	139.65	...	139.65	2,176.85 (-)64
	Cattle Farms	122.50	83.93	...	83.93	406.40 (-)31
	<b>Total 102</b>		...			
		<b>512.78</b>	<b>223.58</b>	...	<b>223.58</b>	<b>2,602.21 (-)56</b>
103	Poultry Development	...	...	...	...	6.03 ...
	Poultry Farms	...	10.00	...	10.00	10.00 (+)100
	<b>Total 103</b>		...			
		...	<b>10.00</b>	...	<b>10.00</b>	<b>16.03 (+)100</b>

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
						6
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>					
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - Contd.</b>					
<b>4403</b>	<b>Capital Outlay on Animal Husbandry - Contd.</b>					
104	Sheep and Wool Development					
	Sheep and Goat Farm	30.65	39.31	...	39.31	69.96 (+)28
	<b>Total 104</b>	<b>30.65</b>	<b>39.31</b>	<b>...</b>	<b>39.31</b>	<b>69.96 (+)28</b>
105	Piggery Development					
	Pig Farms	...	35.74	...	35.74	35.74 (+)100
	<b>Total 105</b>	<b>...</b>	<b>35.74</b>	<b>...</b>	<b>35.74</b>	<b>35.74 (+)100</b>
106	Other Live stock Development					
	Scheme under RIDF (NABARD)					
	Construction of 100 nos. Veterinary Hospital/ Dispensaries	...	...	...	...	668.13 ...
	Construction of Veterinary Hospital & Other Departmental Institution	1,316.51	1,461.73	...	1,461.73	19,708.58 (+)11
	Scheme under RIDF (NABARD)	...	...	...	...	2,005.64 ...
	<b>Total 106</b>	<b>1,316.51</b>	<b>1,461.73</b>	<b>...</b>	<b>1,461.73</b>	<b>22,382.35 (+)11</b>
107	Fodder and Feed Development					
	Fodder Farm	52.59	...	...	...	58.12 (-)100

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - Contd.</b>					
<b>4403</b>	<b>Capital Outlay on Animal Husbandry - Concl'd.</b>					
107	Fodder and Feed Development - Concl'd.					
	<b>Total 107</b>	52.59	...	...	...	58.12 (-)100
190	Investments in Public Sector and Other Undertakings					
	Share Capital Contribution to Poultry Co-operatives	...	...	...	...	5.49 ...
	<b>Total 190</b>	...	...	...	...	5.49 ...
796	Tribal Area Sub-Plan	...	...	...	...	10.79 ...
	<b>Total 796</b>	...	...	...	...	10.79 ...
911	Deduct-Recoveries of Overpayments	(-)3.11	...	...	...	(-)3.11 (-)100
	<b>Total 911</b>	(-)3.11	...	...	...	(-)3.11 (-)100
	<b>Total 4403</b>	1,956.92	2,063.66	...	2,063.66	27,233.22 (+)5
<b>4404</b>	<b>Capital Outlay on Dairy Development</b>					
001	Direction and Administration					
	Headquarters Establishment	...	17.33	...	17.33	17.33 (+)100

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

							(₹ in lakh)
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - Contd.</b>						
<b>4404</b>	<b>Capital Outlay on Dairy Development - Contd.</b>						
001	Direction and Administration - Concl'd.						
	Subordinate Establishment	...	6.56	...	6.56	6.56	(+)100
	<b>Total 001</b>	...	...	...	...	...	...
		...	23.89	...	23.89	23.89	(+)100
102	Dairy Development Projects						
	General Development						
	Establishment of 13 Units of Commercial Dairy Farming	...	...	...	...	30.00	...
	Infrastructure Development	42.22	...	...	...	505.56	(-)100
	General Development	86.43	110.13	...	110.13	251.61	(+)27
	Administration	...	0.88	...	0.88	0.88	(+)100
	Processing	...	1.37	...	1.37	1.37	(+)100
	RIDF-XXIV						
	Rejuvenation of Town Milk Supply Scheme	99.84	110.70	...	110.70	210.54	(+)11
	<b>Total 102</b>	...	...	...	...	...	...
		228.49	223.08	...	223.08	999.96	(-)2
190	Investments in Public Sector and Other Undertakings						
	Share Capital Contribution to Dairy Co-operatives	...	...	...	...	16.47	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - Contd.</b>					
<b>4404</b>	<b>Capital Outlay on Dairy Development - Contd.</b>					
190	Investments in Public Sector and Other Undertakings - Concl'd.					
	<b>Total 190</b>	...	...	...	16.47	...
192	Milk Supply Scheme					
	Procurement	61.92	...	...	132.02	(-)100
	<b>Total 192</b>	61.92	...	...	132.02	(-)100
195	Investment in Dairy Co-operatives					
	Share Capital Contribution to Dairy Co-operatives	...	...	...	150.00	...
	<b>Total 195</b>	...	...	...	150.00	...
796	Tribal Area Sub-Plan	...	...	...	36.02	...
	<b>Total 796</b>	...	...	...	36.02	...
800	Other Expenditure					
	Processing	...	1.44	...	1.44	(+)100
	Share Capital Contribution to Dairy Co-operatives	...	...	...	199.00	...



## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
						6
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - Contd.</b>					
<b>4404</b>	<b>Capital Outlay on Dairy Development - Concl'd.</b>					
800	Other Expenditure - Concl'd.					
	<b>Total 800</b>	...	1.44	...	1.44	200.44
	<b>Total 4404</b>	290.41	248.41	...	248.41	1,558.80
<b>4405</b>	<b>Capital Outlay on Fisheries</b>					
001	Direction and Administration					
	Renovation and Refurnishment of Directorate of Fisheries, Guwahati, Assam Including Provision of Lift	...	...	...	...	69.40
	<b>Total 001</b>	...	...	...	...	69.40
051	Construction					
	Construction of Directorate Complex	...	...	...	...	18.34
	<b>Total 051</b>	...	...	...	...	18.34

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - Contd.</b>					
<b>4405</b>	<b>Capital Outlay on Fisheries - Contd.</b>					
101	Inland Fisheries - Concl'd.					
	Fish and Fish Seed Farming					
	Matsya Jagaran-Ghare Ghare Maach Ghare Ghare Pukuri - Construction of New Individual Pond and Fish Culture	...	...	...	...	480.17 ...
	Matsya Jagaran-Ghare Ghare Maach Ghare Ghare Pukuri - Input Cost for New Individual Pond Constructed during 2016-17	...	...	...	...	50.38 ...
	Seed Bank Programme - Construction of New Individual Pond for Fish Seed Rearing	...	...	...	...	193.52 ...
	Majuli Development Programme - Construction of New Individual Pond for Fish Seed Rearing	...	...	...	...	28.04 ...
	Majuli Development Programme - Fish cum Pig Culture in existing Pond after Renovation	...	...	...	...	80.62 ...
	Input for Fish and Fish Seed Production in Departmental Farm	29.09	12.20	...	12.20	119.05 (-)58
	Fish and Fish Seed Farming	15.19	13.95	...	13.95	167.14 (-)8
	Share Capital Contribution to Assam Fisheries Development Corporation	...	...	...	...	7.50 ...
	<b>Total 101</b>		...			
		<b>44.29</b>	<b>26.15</b>	<b>...</b>	<b>26.15</b>	<b>1,126.42 (-)41</b>
103	Marine Fisheries	...	...	...	...	26.17 ...
	<b>Total 103</b>		...			
		<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>26.17 ...</b>

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>					
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - Contd.</b>					
<b>4405</b>	<b>Capital Outlay on Fisheries - Contd.</b>					
105	Processing, Preservation and Marketing					
	Marketing & Transport of Fish					
	Hygienic Fish Market Constructed	78.33	...	...	...	288.79 (-)100
	Marketing & Transport of Fish	95.00	45.00	...	45.00	297.94 (-)53
	<b>Total 105</b>	<b>173.33</b>	<b>45.00</b>	<b>...</b>	<b>45.00</b>	<b>586.73 (-)74</b>
190	Investments in Public Sector and Other Undertakings					
	Share Capital Contribution to Assam Fisheries Development Corporation	...	...	...	...	104.94 ...
	<b>Total 190</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>104.94 ...</b>
191	Fishermen's Co-operatives	...	...	...	...	15.74 ...
	<b>Total 191</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>15.74 ...</b>
800	Other expenditure					
	Scheduled Caste Component Plan					
	Share Capital contribution to Primary Fisherman Co-operatives	...	...	...	...	10.00 ...
	Share Capital Contribution to FISHFED	...	...	...	...	59.06 ...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>					
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - Contd.</b>					
<b>4405</b>	<b>Capital Outlay on Fisheries - Concl'd.</b>					
800	Other expenditure - Concl'd.					
	Fish and Fish Seed Farming	...	...	...	...	179.90 ...
	Other works each costing below ₹ 5 crore	...	...	...	...	79.21 ...
	Assam Rural Infrastructure Development Fund ( RIDF)-NABARDs					
	Loan Component					
	Development of Beel/ Dead River Course	778.40	975.35	...	975.35	12,745.54 (+)25
	<b>Total 800</b>	<b>778.40</b>	<b>975.35</b>	<b>...</b>	<b>975.35</b>	<b>13,073.71 (+)25</b>
911	Deduct-Recoveries of Overpayments	(-)5.07	(-)10.58	...	(-)10.58	(-)43.14 (+)109
	<b>Total 911</b>	<b>(-)5.07</b>	<b>(-)10.58</b>	<b>...</b>	<b>(-)10.58</b>	<b>(-)43.14 (+)109</b>
	<b>Total 4405</b>	<b>990.95</b>	<b>1,035.92</b>	<b>...</b>	<b>1,035.92</b>	<b>14,978.31 (+)5</b>
<b>4406</b>	<b>Capital Outlay on Forestry and Wild Life</b>					
<b>01</b>	<b><i>Forestry</i></b>					
001	Direction and Administration					
	Headquarters Establishment	...	54.88	...	54.88	54.88 (+)100
	Subordinate Establishment	...	49.94	...	49.94	49.94 (+)100

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - Contd.</b>					
<b>4406</b>	<b>Capital Outlay on Forestry and Wild Life - Contd.</b>					
01	Forestry- Contd.					
001	Direction and Administration - Contd.					
	Other Expenditure					
	Timber Treatment Seasoning Plant	...	8.50	...	8.50	(+)100
	Survey & Extension of Forest	...	2.23	...	2.23	(+)100
	Infrastructure of Forest Protection					
	Procurement of Arms and Ammunition for Forest Protection	...	1,700.48	...	1,700.48	(+)100
	<b>Total 001</b>	...	...	...	...	...
		...	<b>1,816.03</b>	...	<b>1,816.03</b>	<b>(+)100</b>
005	Survey and Utilization of Forest Resources					
	Survey & Extension of Forest	...	...	...	468.94	...
	<b>Total 005</b>	...	...	...	...	...
		...	...	...	<b>468.94</b>	...
070	Communication and Buildings					
	Buildings	...	...	...	149.30	...
	Interpretation Center-cum-Forest Museum at Manas and Joypur (Dehing Patkai)	760.00	399.64	...	1,626.74	(-)47

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
						6
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - Contd.</b>					
<b>4406</b>	<b>Capital Outlay on Forestry and Wild Life - Contd.</b>					
01	Forestry- Contd.					
070	Communication and Buildings - Concl'd.					
	Directorate Forest Building	...	...	...	...	22.60 ...
	Buildings	370.67	4.75	...	4.75	5,471.71 (-)99
	Roads & Bridges					
	Communication for General Areas (Roads & Bridges)	5.72	30.01	...	30.01	136.71 (+)424
	Roads & Bridges	409.86	...	...	...	11,295.27 (-)100
	<b>Total 070</b>		...			
		<b>1,546.25</b>	<b>434.40</b>	<b>...</b>	<b>434.40</b>	<b>18,702.33 (-)72</b>
101	Forest Conservation, Development and Regeneration	...	...	...	...	54.67 ...
	Timber Removed by Government Agencies	...	...	...	...	5.96 ...
	Forest Protection Force	38.69	80.15	...	80.15	345.95 (+)107
	Amenities to Forest Staff & Labourer	...	...	...	...	312.47 ...
	<b>Total 101</b>		...			
		<b>38.69</b>	<b>80.15</b>	<b>...</b>	<b>80.15</b>	<b>719.05 (-)107</b>
102	Social and Farm Forestry					
	Social Forestry	...	...	...	...	1,404.82 ...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - Contd.</b>					
<b>4406</b>	<b>Capital Outlay on Forestry and Wild Life - Contd.</b>					
01	Forestry- Contd.					
102	Social and Farm Forestry - Contd.					
	<b>Total 102</b>	...	...	...	...	1,404.82
105	Forest Produce					
	Plywood Plantation	...	...	...	...	184.13
	Medicinal and Aromatic Plants Garden	...	...	...	...	45.80
	Teakwood Plantation	...	...	...	...	93.36
	Plantation of Quickgrowing Species	...	...	...	...	923.19
	Rehabilitation of Degraded Forest	...	...	...	...	237.17
	<b>Total 105</b>	...	...	...	...	1,483.65
190	Investments in Public Sector and Other Undertakings					
	The Assam Saw Mills & Timber Company Ltd.	...	...	...	...	5.00
	<b>Total 190</b>	...	...	...	...	5.00
911	Deduct-Recoveries of Overpayments	...	...	...	...	(-)141.38

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>					
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - Contd.</b>					
<b>4406</b>	<b>Capital Outlay on Forestry and Wild Life - Contd.</b>					
01	Forestry- Concl'd.					
911	Deduct-Recoveries of Overpayments - Concl'd.					
	<b>Total 911</b>					
		...	...	...	...	(-141.38 ...
	<b>Total 01</b>					
		1,584.94	2,330.58	...	2,330.58	24,458.44 (-)47
<b>02</b>	<b><i>Environmental Forestry and Wild Life</i></b>					
110	Wild Life					
	Development of Other Wildlife Areas	...	...	...	...	85.94 ...
	<b>Total 110</b>					
		...	...	...	...	85.94 ...
111	Zoological Park					
	State Zoo	...	79.97	...	79.97	178.01 (+)100
	New Zoo at Silchar	7.16	513.80	...	513.80	520.96 (+)7076
	<b>Total 111</b>					
		7.16	593.77	...	593.77	698.97 (+)8193



## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>					
<b>(a)</b>	<b><i>Capital Account of Agriculture and Allied Activities - Contd.</i></b>					
<b>4406</b>	<b><i>Capital Outlay on Forestry and Wild Life - Concl'd.</i></b>					
02	Environmental Forestry and Wild Life - Concl'd.					
112	Public Gardens					
	Botanical Garden (Zoo)	...	...	...	123.29	...
	<b>Total 112</b>	...	...	...	<b>123.29</b>	...
	<b>Total 02</b>	7.16	593.77	...	908.20	(+)8193
	<b>Total 4406</b>	1,592.10	2,924.35	...	25,366.64	(+)84
<b>4407</b>	<b><i>Capital Outlay on Plantations</i></b>					
<b>01</b>	<b><i>Tea</i></b>					
190	Investments in Public Sector and Other Undertakings					
	Assam Tea Corporation Ltd. Guwahati	...	...	...	564.31	...
	Assam Tea Traders & Exporters Ltd.	...	...	...	0.35	...
	<b>Total 190</b>	...	...	...	<b>564.66</b>	...
	<b>Total 01</b>	...	...	...	<b>564.66</b>	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

							(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>						
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - Contd.</b>						
<b>4407</b>	<b>Capital Outlay on Plantations - Concl'd.</b>						
	<b>Total 4407</b>	...	...	...	...	564.66	...
<b>4408</b>	<b>Capital Outlay on Food Storage and Warehousing</b>						
<b>01</b>	<b><i>Food</i></b>						
001	Direction and Administration						
	Headquarters Establishment	...	13.13	...	13.13	13.13	(+)100
	<b>Total 001</b>	...	13.13	...	13.13	13.13	(+)100
101	Procurement and Supply	...		...	...	63.57	...
	Implementation of Consumer Protection Scheme	...	21.11	...	21.11	21.11	(+)100
	<b>Total 101</b>	...	21.11	...	21.11	84.68	(+)100
800	Other Expenditure	...	...	...	...	74.50	...
	Director of Controller of Weights & Measures						
	Headquarters Establishment	...	2.37	...	2.37	2.37	(+)100
	Enforcement Sub-ordinate Administration	...	8.32	...	8.32	8.32	(+)100
	Popularisation of Metric System	...	3.97	...	3.97	3.97	(+)100

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - Contd.</b>					
<b>4408</b>	<b>Capital Outlay on Food Storage and Warehousing - Contd.</b>					
01	Food- Concl'd.					
800	Other Expenditure - Contd.					
	Construction of Food Storage Godowns					
	District Godown	167.06	45.42	...	45.42	1,040.78 (-)73
	Infrastructure Development of Legal Metrology	43.41	38.10	...	38.10	117.53 (-)12
	Consumer Court Building					
	Central Share	...	4.45	...	4.45	22.12 (+)100
	Construction of Boundary Wall of CLM Office Campus at Ulubari Guwahati, Phase-1.80 Meter (Total Length of the Wall is 200 Meter)	...	...	...	...	49.96 ...
	<b>Total 800</b>	<b>210.47</b>	<b>102.63</b>	<b>...</b>	<b>102.63</b>	<b>1,319.55 (-)51</b>
	<b>Total 01</b>	<b>210.47</b>	<b>136.87</b>	<b>...</b>	<b>136.87</b>	<b>1,417.36 (-)35</b>
<b>02</b>	<b>Storage and Warehousing</b>					
190	Investments in Public Sector and Other Undertakings					
	Share Capital Contribution to Assam State Warehousing Co-operation	95.00	425.00	...	425.00	2,561.80 (+)347
	<b>Total 190</b>	<b>95.00</b>	<b>425.00</b>	<b>...</b>	<b>425.00</b>	<b>2,561.80 (+)347</b>

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						<i>(₹ in lakh)</i>	
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>						
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - Contd.</b>						
<b>4408</b>	<b>Capital Outlay on Food Storage and Warehousing - Concl'd.</b>						
02	Storage and Warehousing - Concl'd.						
800	Other Expenditure	...	...	...	...	120.47	...
	Cold Storage & Godown						
	Spill Over ACA/SPA	...	...	...	...	200.00	...
	Cold Storage & Godown	...	...	...	...	782.50	...
	Share Capital Participation to LAMPS	...	...	...	...	416.53	...
	Other works each costing below ₹ 5 crore	...	...	...	...	100.00	...
	<b>Total 800</b>						
		...	...	...	...	<b>1,619.50</b>	...
	<b>Total 02</b>						
		<b>95.00</b>	<b>425.00</b>	...	<b>425.00</b>	<b>4,181.30</b>	<b>(+)347</b>
	<b>Total 4408</b>						
		<b>305.47</b>	<b>561.87</b>	...	<b>561.87</b>	<b>5,598.66</b>	<b>(+)84</b>
<b>4415</b>	<b>Capital Outlay on Agricultural Research and Education</b>						
<b>05</b>	<b><i>Fisheries</i></b>						
277	Education	...	...	...	...	65.00	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						<i>(₹ in lakh)</i>	
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>						
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - Contd.</b>						
<b>4415</b>	<b>Capital Outlay on Agricultural Research and Education - Concl.</b>						
05	Fisheries - Concl.						
277	Education - Concl.						
	<b>Total 277</b>					65.00	...
	<b>Total 05</b>					65.00	...
	<b>Total 4415</b>					65.00	...
<b>4416</b>	<b>Investments in Agricultural Financial Institution</b>						
190	Investments in Public Sector and Other Undertakings						
	Assam Co-operative Central Land Mortgage Bank Ltd.					99.62	...
	<b>Total 190</b>					99.62	...
	<b>Total 4416</b>					99.62	...
<b>4425</b>	<b>Capital Outlay on Co-operation</b>						
001	Direction and Administration						
	Headquarters Organisation	11.81	203.70	...	203.70	467.82	(+)1625

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - Contd.</b>					
<b>4425</b>	<b>Capital Outlay on Co-operation - Contd.</b>					
01	Direction and Administration - Concl'd.					
	Regional Organisation (Transferred Staff)	...	20.00	...	20.00	20.00
	<b>Total 001</b>	<b>11.81</b>	<b>223.70</b>	<b>...</b>	<b>223.70</b>	<b>487.82</b>
106	Investments in Multi-Purpose Rural Co-operatives	...	...	...	...	1,306.49
	Share Capital Contribution to GPSS	...	...	...	...	10.00
	<b>Total 106</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>1,316.49</b>
107	Investments in Credit Co-operatives					
	Sub-Divisional Organisation (Transferred Staff)					
	Central Share	...	...	886.25	886.25	886.25
	State Share	...	96.53	...	96.53	96.53
	Sub-Divisional Organisation (Transferred Staff)	...	39.04	...	39.04	39.04
	Share Capital Contribution to Assam Bahumukhi Samabai Samittee	...	...	...	...	80.00
	Share Capital Contribution to Urban & Industrial Co-operative Bank	...	...	...	...	1,060.22
	Share Capital Contribution to Central Land Mortgage Bank (ASCARD Bank)	...	...	...	...	406.00

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
						6
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>					
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - Contd.</b>					
<b>4425</b>	<b>Capital Outlay on Co-operation - Contd.</b>					
107	Investments in Credit Co-operatives - Concl'd.					
	Share Capital Contribution to Credit Co-operatives/ Co-operative Banks	...	...	...	...	1,070.99
	<b>Total 107</b>	...	...	...	...	...
		...	135.57	886.25	1,021.82	3,639.03
						(+)100
108	Investments in other Co-operatives					
	Share Capital Contribution to Other Co-operative Societies	...	...	...	...	938.80
	Share Capital Contribution to Women Co-operative	...	...	...	...	113.00
	Share Capital Contribution to Labour Co-operatives	...	...	...	...	111.64
	Share Capital Contribution to Farming Co-operatives	...	...	...	...	60.39
	Share Capital Contribution to Warehousing & Marketing Co-operatives	...	...	...	...	474.57
	Share Capital Contribution to Processing Co-operatives	...	...	...	...	1,299.99
	Subsidy to Primary Dairy Co-operatives	...	...	...	...	13.00
	Share Capital Contribution to Fishermen Co-operatives	...	...	...	...	91.44
	Share Capital Contribution to Co-operative Sugar Mills	...	...	...	...	308.70
	Share Capital Contribution to Co-operative Spinning Mills	...	...	...	...	20.50
	Share Capital Contribution to Industrial Co-operatives	...	...	...	...	1,042.54
	Share Capital Contribution to Consumers Co-operative	...	...	...	...	324.51

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
						6
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>					
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - Contd.</b>					
<b>4425</b>	<b>Capital Outlay on Co-operation - Contd.</b>					
108	Investments in other Co-operatives - Concl'd.					
	<b>Total 108</b>					
		...	...	...	...	4,799.08
190	Investments in Public Sector and Other Undertakings					
	Assistance to Assam Co-operative Jute Mills					
	Jute Mill	1,770.71	3,336.30	...	3,336.30	5,439.53 (+)88
	Share Capital Contribution to Other Co-operative Societies	...	...	...	...	139.58
	Share Capital Contribution to STATFED	...	...	...	...	6.36
	Share Capital Contribution to APOL	...	...	...	...	35.00
	Share Capital Contribution to West Assam Milk Products Co-operative Union Ltd. (WAMUL)	0.01	...	...	...	0.01 (-)100
	Share Capital Contribution to Farming Co-operatives	...	...	...	...	4.10
	Share Capital Contribution to Processing Co-operatives	...	...	...	...	34.29
	Subsidy to Primary Dairy Co-operatives	...	...	...	...	4.04
	Share Capital Contribution to Co-operative Spinning Mills	...	...	...	...	15.00
	Share Capital Contribution to Gaon Panchayat level Multipurpose Co-operative Societies	...	...	...	...	53.11
	Share Capital Contribution to Industrial co-operatives	...	...	...	...	2.00



## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
						6
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>					
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities - Contd.</b>					
<b>4425</b>	<b>Capital Outlay on Co-operation - Contd.</b>					
190	Investments in Public Sector and Other Undertakings - Concl'd.					
	<b>Total 190</b>	1,770.72	3,336.30	...	3,336.30	5,733.02 (+)88
796	Tribal Area Sub Plan	...	...	...	...	118.52 ...
	Share Capital Contribution to Women Co-operative	...	...	...	...	6.00 ...
	<b>Total 796</b>	...	...	...	...	124.52 ...
800	Other Expenditure	...	...	...	...	153.59 ...
	Scheduled Caste Component Plan	...	...	...	...	43.00 ...
	Share Capital Contribution to GPSS	...	...	...	...	125.95 ...
	Construction of Staff Quarter	...	...	...	...	...
	Warehouse Infrastructure Fund	...	...	...	...	...
	Co-operation Warehouse/ Cold Storage	1,259.97	1,281.92	...	1,281.92	3,274.99 (+)2
	Construction of Food Process Unit at Diphu	...	...	...	...	61.17 ...
	Rural Infrastructure Development Fund ( RIDF)	...	...	...	...	1,569.07 ...
	Central Share	...	...	...	...	532.51 ...
	State Share	...	...	...	...	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
C.	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
(a)	<b>Capital Account of Agriculture and Allied Activities - Concl'd.</b>					
4425	<b>Capital Outlay on Co-operation - Concl'd.</b>					
800	Other Expenditure - Concl'd.					
	Rural Infrastructure Development Fund ( RIDF)	343.67	230.95	...	230.95	3,064.33
	<b>Total 800</b>	1,603.64	1,512.87	...	1,512.87	8,824.61
	<b>Total 4425</b>	3,386.17	5,208.44	886.25	6,094.69	24,924.57
	<b>Total (a) - Capital Account of Agriculture and Allied Activities</b>	14,120.32	27,659.13	886.25	28,545.38	2,15,168.43
(b)	<b>Capital Account of Rural Development</b>					
4515	<b>Capital Outlay on other Rural Development Programmes</b>					
103	Rural Development	...	...	...	...	19.29
	<b>Total 103</b>	...	...	...	...	19.29
	<b>Total 4515</b>	...	...	...	...	19.29
	<b>Total (b) - Capital Account of Rural Development</b>	...	...	...	...	19.29
(c)	<b>Capital Account of Special Areas Programme</b>					

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						<i>(₹ in lakh)</i>	
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>						
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>						
<b>4551</b>	<b>Capital Outlay on Hill Areas</b>						
<b>60</b>	<b><i>Other Hill Areas</i></b>						
800	Other Expenditure	...	...	...	...	24.51	...
	<b>Total 800</b>	...	...	...	...	<b>24.51</b>	...
	<b>Total 60</b>	...	...	...	...	<b>24.51</b>	...
	<b>Total 4551</b>	...	...	...	...	<b>24.51</b>	...
<b>4552</b>	<b>Capital Outlay on North Eastern Areas</b>						
001	Direction and Administration	...	...	...	...	50.75	...
	<b>Total 001</b>	...	...	...	...	<b>50.75</b>	...
052	Machinery & Equipment	...	...	...	...	4,070.64	...
	Public Works	...	...	...	...	4,070.64	...
	<b>Total 052</b>	...	...	...	...	<b>4,070.64</b>	...
101	Veterinary Services & Animal Health	...	...	...	...	6.16	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>					
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>					
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Contd.</b>					
101	Veterinary Services & Animal Health - Concltd.					
	<b>Total 101</b>		...			
		...	...	...	...	6.16
120	Fisheries Co-operatives					
	North-Eastern Regional Aquarium-Cum-Museum at Guwahati	...	...	...	...	3,252.01
	<b>Total 120</b>		...			
		...	...	...	...	3,252.01
190	Investments in Public Sector and Other Undertakings					
	Development of Inland Water Transport including Creation of Capital Assets	...	...	...	...	111.39
	<b>Total 190</b>		...			
		...	...	...	...	111.39
201	Agriculture and Allied Programme					
	Agriculture	...	...	...	...	124.09
	<b>Total 201</b>		...			
		...	...	...	...	124.09
202	Water and Power Development					
	Other Expenditure	...	...	...	...	655.60

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)	
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(c)	Capital Account of Special Areas Programme - Contd.						
4552	Capital Outlay on North Eastern Areas - Contd.						
202	Water and Power Development - Concl'd.						
	Installation of Reactor at Samaguri/ Mariani	...	...	...	...	278.40	...
	Command Area Development	...	...	...	...	20.30	...
	Irrigation	...	...	...	...	40.09	...
	Total 202		...			994.39	...
		...	...	...	...		...
203	Industries and Minerals Village & Small Industries						
	Industries & Minerals	...	...	...	...	22.32	...
	Total 203		...			22.32	...
		...	...	...	...		...
204	Transport & Communication						
	Roads & Bridges	...	...	...	...	2,277.53	...
	Other works each costing below ₹ 5 crore	...	...	...	...	7,806.24	...
	Inter State Roads	...	...	...	...	3,616.06	...
	Transport & communication	...	...	...	...	11,168.83	...
	Total 204		...			24,868.66	...
		...	...	...	...		...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						<i>(₹ in lakh)</i>	
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>						
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>						
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Contd.</b>						
205	Manpower Development						
	Fellowship & Academic Programme	...	...	...	...	1.25	...
	<b>Total 205</b>	...	...	...	...	<b>1.25</b>	<b>...</b>
206	Social & Community Services						
	Anti-Erosion						
	Controlling of Gainodi for Protection of Rail and Road Communication to Arunachal Pradesh	...	...	...	...	178.75	...
	Regional Dental College (RDC), Guwahati	...	...	...	...	25.14	...
	Others	...	...	...	...	176.00	...
	Medical	...	...	...	...	87.49	...
	Support to Gauhati Medical College	...	...	...	...	124.03	...
	Regional Nursing College - Health Department	...	...	...	...	32.00	...
	Establishment of Regional Institute of TB and Respiratory Diseases Attach to Assam Medical College Dibrugarh	...	...	...	...	59.44	...
	Establishment of Regional Institution of Communicable Diseases AMC, Dibrugarh	...	...	...	...	93.90	...
	Interstate Bus Terminus at Guwahati (G.D.D. Department)	...	...	...	...	150.00	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
						6
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>					
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>					
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Contd.</b>					
<b>206</b>	<b>Social &amp; Community Services - Concl'd.</b>					
	Interstate Bus Terminus at Silchar (T&CP Department)	...	...	...	...	6.50
	Infrastructural Support to Dr. J.K. Saikia Homeopathic Medical College, Jorhat	...	...	...	...	35.00
	Development of Infrastructure of Government Ayurvedic College, Jalukbari, Guwahati	...	...	...	...	49.96
	Construction of Paying Cabin at A.M.C. Dibrugarh, G.M.C. Ghy, & S.M.C. Silchar	...	...	...	...	29.99
	Assam Engineering College (Girls Hostel) Jalukbari, Guwahati.	...	...	...	...	35.70
	Provision for State Share (NEC)	...	...	...	...	5,158.76
	Public Works Department	...	...	...	...	90.24
	Other Scocial & Community Services	...	...	...	...	2,420.25
	<b>Total 206</b>		...	...	...	<b>8,753.15</b>
		...	...	...	...	...
<b>208</b>	<b>Animal Husbandry &amp; Veterinary Department</b>					
	Strengthening of State Central Duck Breeding Farm cum Research Station at Kaliabor	...	...	...	...	3,334.29
	<b>Total 208</b>		...	...	...	<b>3,334.29</b>
		...	...	...	...	<b>(-)100.00</b>

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						<i>(₹ in lakh)</i>	
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>						
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>						
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Contd.</b>						
209	Environment and Forest Department						
	Other Expenditure						
	Bridging Infrastructure in Forestry Sector	...	...	...	...	68.78	...
	<b>Total 209</b>		...				
		...	...	...	...	<b>68.78</b>	...
211	Health & Family Welfare						
	Expansion of Regional Dental College, Guwahati	...	...	...	...	681.64	...
	Support to Medical College for Construction of Paying Cabins at AMC,GMC and SMC	...	...	...	...	48.99	...
	Strengthening of Orthopaedics Department at Gauhati Medical College, Guwahati	...	...	...	...	941.20	...
	Regional Nursing College (RNC), Guwahati	...	...	...	...	632.32	...
	Establishment of Regional Institute of TB and Respiratory Diseases at Assam Medical College, Dibrugarh	...	...	...	...	197.45	...
	Establishment of Regional Institute of Communicable Diseases at Assam Medical College, Dibrugarh	...	...	...	...	21.33	...
	Infrastructural Support to Dr. J.K. Saikia Homeopathic Medical College, Jorhat	...	...	...	...	120.25	...



## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						<i>(₹ in lakh)</i>	
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>						
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>						
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Contd.</b>						
211	Health & Family Welfare - Contd.						
	Development of Infrastructure of Government Ayurvedic College, Jalukbari, Guwahati	...	...	...	...	145.70	...
	Support for Additional Facilities for Special & Super Specialisation in Medical Science						
	Assam Medical College, Dibrugarh	...	...	...	...	292.67	...
	Gauhati Medical College, Guwahati	...	...	...	...	605.34	...
	Silchar Medical College, Silchar	...	...	...	...	444.11	...
	Support for Additional Facilities for Special & Super Specialisation in Medical Science	...	...	...	...	230.21	...
	Construction of Paying Cabin at A.M.C. Dibrugarh, G.M.C. Ghy, & S.M.C. Silchar	...	...	...	...	201.79	...
	Establishment of Modern Burn Care Centre at Nemcare Hospital, Guwahati	...	...	...	...	270.00	...
	Construction of Medical College at Nalbari						
	Central Share	...	...	...	...	13,674.00	...
	North Eastern Special Infrastructure Development Scheme (NESIDS)						
	Upgradation of 24 District Hospitals for setting up of ICUs for Treatment of Patients of COVID-19 in Assam	...	...	...	...	3,691.04	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						<i>(₹ in lakh)</i>	
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>						
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>						
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Contd.</b>						
211	Health & Family Welfare - Concl'd.						
	Passenger Hospital Lift at T.B Building , AMC	...	...	...	...	3.50	...
	Construction of Vertical Extension of 1st, 2nd & 3rd Floor of MDS Building at RDC, Guwahati	...	...	...	...	161.82	...
	Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project						
	State Share	...	...	...	...	2,748.21	...
	Construction of 100 Bedded Hospital at Sonari	...	...	...	...	74.99	...
	<b>Total 211</b>		...			<b>25,186.56</b>	...
212	Public Works Department	...	...	...	...	49.34	...
	Other Expenditure						
	Road from Hatichhera Dudpatil-Mudranamukh	...	...	...	...	1.07	...
	Roads & Bridges						
	Central Share	...	...	...	...	2,712.68	...
	Roads & Bridges	...	...	...	...	1,14,176.82	...
	Construction of RCC Bridges No. 1/1 over River Pota on Hajo-Nalbari with Approach Road in Baska District	...	...	...	...	106.92	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						<i>(₹ in lakh)</i>	
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>						
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Contd.</b>						
212	Public Works Department - Contd.						
	Construction of RCC Bridges No.1/1 on Mohmoria-Kuruabahi via Babejia Road over River Kolong in Nagaon District (NLCPR)	...	...	...	...	44.15	...
	Construction of RCC Bridges No. 2/1 & 4/1 on Raha-Barapujia-Morigaon Road under Rural Road Division with Approaches in Nagaon District (NLCPR)	...	...	...	...	52.49	...
	Construction of RCC Bridges No. 6/1,9/1 &10/1 in Ambagaon-Kathpara in Solmari Singrai Road (NG-17) in Nagaon District	...	...	...	...	...	...
	Construction of RCC Bridges No. 7/1 on Sissibargaon-Amguri Road over River Singimari in Dhemaji District (NLCPR)	...	...	...	...	...	...
	Central Share	...	...	...	...	229.12	...
	Construction of RCC Bridges No. 7/1 on Sissibargaon-Amguri Road over River Singimari in Dhemaji District (NLCPR)	...	...	...	...	45.77	...
	Construction of RCC Bridges No. 57/17 & 15/2 on Gouri Sagar to Moran Road & Naharkatia Tingkhong Road (NLCPR)	...	...	...	...	...	...
	Central Share	...	...	...	...	57.71	...
	Construction of RCC Bridges No. 57/17 & 15/2 on Gouri Sagar to Moran Road & Naharkatia Tingkhong Road (NLCPR)	...	...	...	...	15.10	...
	Construction of Road Side Drain cum Footpath and Road Street Light illumination in NaharkatiaTown in Dibrugarh District (NLCPR)	...	...	...	...	40.00	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>					
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Contd.</b>					
212	Public Works Department - Contd.					
	Construction of RCC Bridges No. 2/2 & 2/3 on Shyamaprasadpur to Dossgram via Swapnargul Road over Stream Singrai Katakhal in Cachar District (NLCPR)					
	Central Share	...	...	...	45.79	...
	Construction of RCC Bridges No. 18/2 over Stream Bahinigaon & Bridge No. 19/1 over River Kachikata on Laluk Narayanpur Road in Lakhimpur District (NLCPR)					
		...	...	...	204.38	...
	MT&BT of Road from Fakharuddin Ali Ahmed Path to Dol Gobindapur via Nalbari Hindu Smashan, Nalbari alongwith Slab Culverts (MP) (NLCPR)					
		...	...	...	40.00	...
	Construction of RCC Bridge No. 26/3 on Samar Ali Das Road in Karbi Anglong District in Assam					
		...	...	...	12.80	...
	Provision for State Share of NEC Project					
	State Share	...	...	...	989.10	...
	Provision for State Share of NLCPR Project					
	State Share	...	...	...	2,742.49	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						<i>(₹ in lakh)</i>	
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>						
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Contd.</b>						
212	Public Works Department - Contd.						
	North Eastern Special Infrastructure Development Scheme (NESIDS)						
	Construction of 3 Lane Road Over Bridge at Jorhat in replacement of Railway Gate No. ST. 58 on No.Ali, Jorhat	...	...	...	...	2,709.93	...
	Construction of RCC Bridge No. 3/1 (L=160.94 m) over River Dikhow at Chiripuria Ghat alongwith road from Chiripuria via Azanpeer Dorgah Road to NH-37 (528th k.m)	...	...	...	...	1,104.42	...
	Construction of Double Lane Road from Lanka to Umrangshu via Diyungmukh, Halflong Tinali and Panimur	...	...	...	...	8,945.61	...
	Construction of RCC Bridge No. 32/1 on old A.T. Road including approaches in Goalpara District (NLCPR)						
	Central Share	...	...	...	...	144.00	...
	Zoo Japarigog Road (NLCPR)						
	Central Share	...	...	...	...	14.40	...
	Construction of RCC Bridge No. 1/1 over River Doomdoma on Old A.T. Road in Tinsukia District (NLCPR)						
	Central Share	...	...	...	...	98.71	...
	Construction of RCC Bridge No. 1/1 over River Doomdoma on Old A.T. Road in Tinsukia District (NLCPR)	...	...	...	...	53.09	...
	Construction of ROB at Dhing Gate on Nagaon Buragaon Via Dhing in Nagaon District	...	...	...	...	365.25	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

							(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>						
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Contd.</b>						
<b>212</b>	<b>Public Works Department - Contd.</b>						
	Improvement of Chenchorie Elgin Road including Major RCC Bridge over River Ghagra (NLCPR)	...	...	...	...	196.16	...
	Construction of Mahmora Road with a RCC Bridge at 9/2 in Sibsagar District (NLCPR)						
	Central Share	...	...	...	...	61.79	...
	Construction of Mahmora Road with a RCC Bridge at 9/2 in Sibsagar District (NLCPR)	...	...	...	...	80.15	...
	Construction of RCC Bridge & Slab Culverts by Replacing Old Bridges and Slab Culverts on Kamarbandha Road up to 22nd K.M.						
	Central Share	...	...	...	...	1.96	...
	Construction of RCC Bridge & Slab Culverts by Replacing Old Bridges and Slab Culverts on Kamarbandha Road up to 22nd K.M.	...	...	...	...	248.55	...
	Construction of Banamali Tiniali to Rangarah Tiniali with RCC Bridge No.2/2 over River Disang and Bridge No. 8/2 (on Old Mahmora Ali) in Sibsagar District (NLCPR)						
	Central Share	...	...	...	...	336.73	...
	Construction of Banamali Tiniali to Rangarah Tiniali with RCC Bridge No.2/2 over River Disang and Bridge No. 8/2 (on Old Mahmora Ali) in Sibsagar District (NLCPR)	...	...	...	...	776.62	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>					
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Contd.</b>					
<b>212</b>	<b>Public Works Department - Contd.</b>					
Street Light in Jorhat Town Leading to Jorhat Airport in Jorhat District (NLCPR)	...	...	...	...	44.81	...
Construction of RCC Bridge over River Aie	...	...	...	...	3,047.52	...
Improvement of J.B. Road in Jorhat District (NLCPR)	...	...	...	...	52.26	...
Construction of RCC Bridge No. 2/1 on Nandini Karaimari Road in Morigaon District (NLCPR)	...	...	...	...	459.07	...
Central Share	...	...	...	...	52.45	...
Construction of RCC Bridge No. 24/1 on Morigaon Mairabari Road in Morigaon District (NLCPR)	...	...	...	...	99.39	...
Improvement of Road Network leading towards Dibru Chaikhowa National Park in Dibrugarh District (NLCPR)	...	...	...	...	130.20	...
Construction of RCC Bridge No. 3/1 over Pagladia on U.C. Baruah Road in Nalbari District (NLCPR)	...	...	...	...	303.36	...
Central Share	...	...	...	...	194.58	...
Construction of RCC Bridge No. 3/1 over Pagladia on U.C. Baruah Road in Nalbari District (NLCPR)	...	...	...	...		
Improvement of Chariagaon Road under Jorhat Road Division	...	...	...	...		

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>					
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Contd.</b>					
<b>212</b>	<b>Public Works Department - Contd.</b>					
Construction of Road from Banmali Tiniali to Rangagath Tiniali with RCC Bridge No. 8/2 on Mohmora Ali	...	...	...	...	100.00	...
Construction of RCC Bridge over River Aie at Chillapara Kahibari Village on the Road from Kakojana 31 NH to Nagaon Manikpur 31 NH via Kirttanpara Number para under Bongaogaon (a) No.1/1 & 2/1 on Deroj-Rongoli Road (b) No.2/1 on Deopling-Ramnagar Road and No.3/1 Ghilaguri Road in Bongaigaon District (NLCPR)	...	...	...	...	191.00	...
Central Share	...	...	...	...	1,042.24	...
Construction of RCC Bridge over River Aie at Chillapara Kahibari Village on the Road from Kakojana 31 NH to Nagaon Manikpur 31 NH via Kirttanpara Number para under Bongaogaon (a) No.1/1 & 2/1 on Deroj-Rongoli Road (b) No.2/1 on Deopling-Ramnagar Road and No.3/1 Ghilaguri Road in Bongaigaon District (NLCPR)	...	...	...	...	463.01	...
Construction of RCC Bridge No. 1/1 on NH-31 Targhat to Ashrakandi Ghegeralga Road on Targhat Channel	...	...	...	...	78.21	...
Improvement of Kanimara Nannatary Road in Nalbari District (NLCPR)	...	...	...	...	154.30	...
Construction of Road with RCC Bridge 2 Nos. Pazipur Dhurkuchi to Barbori Narpara Road in Nalbari District	...	...	...	...		



## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>					
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Contd.</b>					
<b>212</b>	<b>Public Works Department - Contd.</b>					
Central Share	...	...	...	...	83.08	...
Construction of RCC Bridge No.1/1 over River Kaldia on Sarumanikpur Maharani Road in Barpeta District (NLCPR)	...	...	...	...	166.27	...
Construction of Tipuk Jajoli Pukhuri Road with RCC Bridge No. 3/3 in Sibsagar District (NLCPR)	...	...	...	...	...	...
Central Share	...	...	...	...	9.41	...
Construction of Tipuk Jajoli Pukhuri Road with RCC Bridge No. 3/3 in Sibsagar District (NLCPR)	...	...	...	...	192.27	...
MT & BT of Road Barhapjan Sadang via Naharani Road to Sukanguri LP School in Tinsukia District (NLCPR)	...	...	...	...	54.86	...
MT & BT of Road from Circuit House Tinsukia NH-37 via Okanimuria Barguri Okanimuria Nauhary & Lonpuria Koibarta Gaon in Tinsukia District (NLCPR)	...	...	...	...	175.54	...
Improvement of Road Network at Sonari Town in Sibsagar District (NLCPR)	...	...	...	...	115.11	...
Infrastructure for K.K. Handique State Open University	...	...	...	...	19.00	...
Installation of Street Light from L.G.Bordoloi Internatioinal Airport upto Jalukbari	...	...	...	...	132.08	...
Construction of Additional Two Lane ROB at Maligaon	...	...	...	...	64.85	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

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		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>					
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Contd.</b>					
<b>212</b>	<b>Public Works Department - Contd.</b>					
	Construction of Road & Minor Bridge from Motinagar to Bhuban Hills Temple (Ph-I) (MP)	...	...	...	99.52	...
	Construction of Road from Bhangapar to Chandranathpur via Babu Bazar (MP) (NLCPR)	...	...	...	351.45	...
	State Share of Loan Component of NEC Project	...	...	...	10.69	...
	NESRIP under ADB					
	Central Share	...	...	...	41,788.75	...
	NESRIP under ADB	...	...	...	17,324.09	...
	Construction of RCC Bridges No.35/2 & 53/2 on Moran Naharkatia Road in Dibrugarh District with Approaches	...	...	...	4.43	...
	Construction of RCC Bridges No. 16/1,19/1 & 19/3 Bagals Road in Nalbari District with approaches (NLCPR)					
	Central Share	...	...	...	28.88	...
	Construction of RCC Bridges No. 16/1,19/1 & 19/3 Bagals Road in Nalbari District with approaches (NLCPR)	...	...	...	89.78	...
	Construction of RCC Bridges No. 6/1,7/1,8/1,9/1,11/1 & 11/2 on Sepon-Suffry Road in Sibsagar District with Approaches (NLCPR)	...	...	...	66.99	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

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Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(c) Capital Account of Special Areas Programme - Contd.</b>						
<b>4552 Capital Outlay on North Eastern Areas - Contd.</b>						
<b>212 Public Works Department - Contd.</b>						
Construction of RCC Bridges No. 2/3,5/1,9/1,11/1,15/3,16/1,18/1 & 19/4 on Itakhola-Pavoi Road in Sonitpur District with approaches (NLCPR)	...	...	...	...	177.29	...
Construction of RCC Bridge No. 2/1 on Bamunbari-Jariguri Road in Dibrugarh District including approaches (NLCPR)	...	...	...	...	15.36	...
Construction of RCC Bridges No. 10/1 on Khowang Bhamun Road in Dibrugarh District with Approaches	...	...	...	...	8.14	...
Construction of RCC Bridges No.1/1,3/1 & 5/1 Bahirjonai-Berachapari Road in Dhemaji District with approaches (NLCPR)						
Central Share	...	...	...	...	57.66	...
Construction of RCC Bridges No.1/1,3/1 & 5/1 Bahirjonai-Berachapari Road in Dhemaji District with approaches (NLCPR)	...	...	...	...	37.72	...
Construction of RCC Bridges No. 1/1,4/1 & 5/1 on Sripani-Jengrai Road in Dhemaji District with approaches (NLCPR)	...	...	...	...	4.62	...
Construction of RCC Bridges No. 27/2,28/1,29/1,30/2,32/2,35/1 & 45/1 on Dhubri-Kachugaon Road in Dhubri District (NLCPR)						
Central Share	...	...	...	...	91.25	...
Construction of RCC Bridges No. 27/2,28/1,29/1,30/2,32/2,35/1 & 45/1 on Dhubri-Kachugaon Road in Dhubri District (NLCPR)	...	...	...	...	11.20	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

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Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>					
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Contd.</b>					
212	Public Works Department - Contd.					
	Construction of RCC Bridges No. 2/1 & 4/2 on Gour-Nagar-Tikkirkilla Road in Goalpara District with Approaches (NLCPR)	...	...	...	45.79	...
	Construction of RCC Bridges No. 38/1, 43/1, 43/3 & 44/2 on Silchar-Hailakandi Road in Hailakandi District with approaches (NLCPR)					
	Central Share	...	...	...	47.90	...
	Construction of RCC Bridges No. 7/1, 15/1 & 19/1 on Nagaon-Barapujia Road with approaches in Nagaon District (NLCPR)	...	...	...	257.67	...
	Construction of RCC Bridges No. 12/1 on Goroimari-Dewaguri-Laharighat Road with approaches in Morigaon District (NLCPR)	...	...	...	112.51	...
	Construction of RCC Bridges No. 4/1 on Dimow-Raidongia Road over River Sonai under Nagaon Rural Road Division in Nagaon	...	...	...	91.90	...
	Construction of RCC Bridges No. 3/1 on Majgaon-Santipur Road over River Sonai in Nagaon District (NLCPR)	...	...	...	45.78	...
	Construction of RCC Bridge No. 3/2, 5/2, 5/4 on Rupsir Ali	...	...	...	44.03	...
	Other New Schemes	...	...	...	18.36	...
	Construction of RCC Bridge No. 1/2, 4/1 on old A.T. Road, Khowang in Dibrugarh District (NLCPR)	...	...	...	49.96	...
	Construction of Road from Rangamati to Kalaigaon between Jonaram Chawaka to Aulachawaka in Darrang District (NLCPR)	...	...	...	97.01	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						<i>(₹ in lakh)</i>	
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>						
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Contd.</b>						
212	Public Works Department - Contd.						
	Construction of RCC Bridge No. 5/1 on Chabuadhara Ali in Nagaon District	...	...	...	...	...	...
	Construction of RCC Bridge No. 21/1 over River Dibru on Doomdooma Dighal Tarang Natun Gaon Road with approaches in Tinsukia District (NLCPR)						
	Central Share	...	...	...	...	243.74	...
	Construction of RCC Bridge No. 21/1 over River Dibru on Doomdooma Dighal Tarang Natun Gaon Road with approaches in Tinsukia District (NLCPR)	...	...	...	...	430.96	...
	Improvement of Bezera Bilokuchi Road	...	...	...	...	132.20	...
	Construction of RCC Bridge No. 29/1 (at the Bridge Gap) at Kuhimari Bardowa Road 9 SH-15 including Approaches & Protection in Nagaon District						
	Central Share	...	...	...	...	86.80	...
	Construction of RCC Bridge No. 29/1 (at the Bridge Gap) at Kuhimari Bardowa Road 9 SH-15 including Approaches & Protection in Nagaon District	...	...	...	...	24.60	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						<i>(₹ in lakh)</i>	
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>						
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>						
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Contd.</b>						
<b>212</b>	<b>Public Works Department - Contd.</b>						
	Construction of RCC Bridge No. 2/1 on Road NH-52 to Kuwaripukhuri via Fakirpara in Darrang District and RCC Bridge No.7/1 Nimtoli Kachumari Road including Approaches and Protection Work in Darang District						
	Central Share	...	...	...	...	119.23	...
	Construction of RCC Bridge No. 2/1 on Road NH-52 to Kuwaripukhuri via Fakirpara in Darrang District and RCC Bridge No.7/1 Nimtoli Kachumari Road including Approaches and Protection Work in Darang District	...	...	...	...	229.68	...
	Hojai Stadium						
	Central Share	...	...	...	...	0.30	...
	Hojai Stadium	...	...	...	...	205.00	...
	Construction of RCC Bridge No.2/1 over River Belsiri on Dhekipelua to Belsiri T.E. connecting NH-52 in Sonitpur District	...	...	...	...	290.82	...
	Construction of RCC Bridge 1/1 over River Barak at Sadarghat, Silchar-Kumbhirgram Road (NLCPR)						
	Central Share	...	...	...	...	2,178.83	...
	Construction of RCC Bridge 1/1 over River Barak at Sadarghat, Silchar-Kumbhirgram Road (NLCPR)	...	...	...	...	2,839.83	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(c) Capital Account of Special Areas Programme - Contd.</b>						
<b>4552 Capital Outlay on North Eastern Areas - Contd.</b>						
212 Public Works Department - Contd.						
Construction of Rangia Dhamdhama Road including RCC Bridge No. 18/1,18/2, 19/2,20/1 & 20/3 in Nalbari District	...	...	...	...	186.70	...
Construction of Road from Rongjuli IB to Kherkuta via Bechimari Road with RCC Bridges No. 1/1,1/3 & 5/3 under Goalpara Rural Road Division (NLCPR)	...	...	...	...	253.63	...
Widening & Strengthening of Lahowal-Bordubi Tinsukia Raod (L.B.T. Road) in Tinsukia District (NLCPR)						
Central Share	...	...	...	...	147.14	...
Widening & Strengthening of Lahowal-Bordubi Tinsukia Raod (L.B.T. Road) in Tinsukia District (NLCPR)	...	...	...	...	718.50	...
Improvement of Naginimora Jajoli Road from Ch. 8.346 K.M. to Ch. 13.650 K.M. including Conversion of SPT Bridge No.14/1 to RCC Bridge in Tinsukia District (NLCPR)	...	...	...	...	146.21	...
Improvement of Kharupetia-Udalguri Road from Ch. 0.00 K.M. to 15.00 K.M. (EW,GSB,BM & SDBC, Pavement length=15 K.M. Carraige way width 5.50 M) including RCC Drains in the Bazar Portion in Darang District (NLCPR)						
Central Share	...	...	...	...	551.48	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						<i>(₹ in lakh)</i>	
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>						
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>						
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Contd.</b>						
212	Public Works Department - Contd.						
	Improvement of Kharupetia-Udalguri Road from Ch. 0.00 K.M. to 15.00 K.M. (EW,GSB,BM & SDBC, Pavement length=15 K.M. Carraige way width 5.50 M) including RCC Drains in the Bazar Portion in Darang District (NLCPR)	...	...	...	...	1,781.55	...
	Improvement of Singimari-Sualkuchi Road including Cross Drainage Works & Road Side Drains in Kamrup District (NLCPR)	...	...	...	...	987.18	...
	Construction of Bridge over Bridges No.6/2,7/3,8/1,8/2,10/1 & 11/1 of River Kaloo on A.P.S. Road under Dhubri Rural Road Division	...	...	...	...	250.00	...
	Construction of Road Kanuri to Binnachora (Sapgaharipara) via Nalla including Protection Works and 4 RCC Bridges in Dhubri District						
	Central Share	...	...	...	...	695.15	...
	Construction of Road Kanuri to Binnachora (Sapgaharipara) via Nalla including Protection Works and 4 RCC Bridges in Dhubri	...	...	...	...	1,840.55	...
	Construction and Widening of Road from Khowang Chariali to Chenimari in Dibrugarh District						
	Central Share	...	...	...	...	306.40	...
	Construction and Widening of Road from Khowang Chariali to Chenimari in Dibrugarh District	...	...	...	...	307.29	...



## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>					
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Contd.</b>					
212	Public Works Department - Contd.					
	Construction RCC Bridge No.1/1 including Approach & Protection Road over Jatinga Borkhola on Mohasadak to Borkhola Road	...	...	...	419.99	...
	Construction/ Improvement of Namati to Sukani Road in Dibrugarh District					
	Central Share	...	...	...	24.84	...
	Construction/ Improvement of Namati to Sukani Road in Dibrugarh District	...	...	...	202.41	...
	Construction of Alternative Road to Kamkhya Temple at Guwahati from Pandu (Ph-I Restricted to hill Cutting & Retaining Wall) in Kamrup District					
	Central Share	...	...	...	1,150.18	...
	Construction of Road from NH-31 to Kashimpur Suplekuchi via Purbabharati in Nalbari District					
	Central Share	...	...	...	80.00	...
	Construction of Road from 52 K.M. of NH-154 Katlichera Grant of Hailakandi to Veterbond Dullavchera NEC Road of District					
	Karimganj RCC Bridge No.1/1 over Longai at Balipara					
	Central Share	...	...	...	290.98	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>					
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Contd.</b>					
212	Public Works Department - Contd.					
	Construction of Road from 52 K.M. of NH-154 Katlichera Grant of Hailakandi to Veterbond Dullavchera NEC Road of District Karimganj RCC Bridge No.1/1 over Longai at Balipara	...	...	...	628.37	...
	Construction of Road from Udarbond to Banaskandi under Silchar Rural Road Division under NLCPR Fund for 2011-12					
	Central Share	...	...	...	44.57	...
	Construction of Road from Udarbond to Banaskandi under Silchar Rural Road Division under NLCPR Fund for 2011-12	...	...	...	207.05	...
	Construction of RCC Bridge No. 6/1 over River Kathalkhal at Ratanpur Ferryghat on Hailakandi-Ratanpur Road					
	Central Share	...	...	...	74.53	...
	Construction of RCC Bridge No. 6/1 over River Kathalkhal at Ratanpur Ferryghat on Hailakandi-Ratanpur Road	...	...	...	1,137.80	...
	Srimanta Sankardeva Bhawan & Research Centre at Rup Nagar, Guwahati					
	Central Share	...	...	...	173.00	...
	Srimanta Sankardeva Bhawan & Research Centre at Rup Nagar, Guwahati	...	...	...	385.69	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>					
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Contd.</b>					
<b>212</b>	<b>Public Works Department - Contd.</b>					
Central Share	...	...	...	...	165.28	...
Construction of Moran Sports Complex at Moran	...	...	...	...	219.16	...
Construction of Khetri-Dharampur to Hoja-Nalbari Road at Marowa via Piplibari Kakaya, Jagram, Goalpara, Bamundi & Kalakuchi in Nalbari District	...	...	...	...	650.55	...
Construction of RCC Bridge No. 5/1 over Manas connecting Goalpara and Numberpara Village on Road from Tulungia at NH-31 to Manikpur at NH-31 via Borghola Kirttanpara & Chakla in Central Share	...	...	...	...	261.63	...
Construction of RCC Bridge No. 5/1 over Manas connecting Goalpara and Numberpara Village on Road from Tulungia at NH-31 to Manikpur at NH-31 via Borghola Kirttanpara & Chakla in	...	...	...	...	1,291.52	...
Improvement of Morigaon Pachaita Damal Dharamtol Road including Construction of RCC Bridge No. 5/1 over River Kolong	...	...	...	...	187.80	...
Improvement of Banglagarh Jaberikuchi Road including Cross Drainage Works in Darrang District	...	...	...	...	65.63	...
Improvement of Banglagarh Jaberikuchi Road including Cross Drainage Works in Darrang District	...	...	...	...	1,098.27	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		(₹ in lakh)					
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(c)	Capital Account of Special Areas Programme - Contd.						
4552	Capital Outlay on North Eastern Areas - Contd.						
212	Public Works Department - Contd.						
	Construction of Road from Ramhari to Bherbheri via Chamuakhat (Ch. 8.00 K.M. to 11.50 K.M.) including Cross Drainage Works in Darnag District	...	...	...	...	168.36	...
	Improvement of Mridangpura Road under NLCPR in Sibsagar	...	...	...	...	238.93	...
	Sessa T.E. to Timona Road in Dibrugarh District	...	...	...	...	70.79	...
	Construction of Maijan Thakurbari Road to Mukalbari Road in Dibrugarh District	...	...	...	...	106.43	...
	Construction of RCC Bridge No.13/1,13/2,20/2 on Mahbandha Road in Jorhat District	...	...	...	...	65.81	...
	Central Share	...	...	...	...	116.58	...
	Construction of RCC Bridge No.13/1,13/2,20/2 on Mahbandha Road in Jorhat District	...	...	...	...	180.09	...
	Improvement of Road from 1st K.M. of Demow-Dehing Road to Dhaoma Pukhuri (Length = 10.125 K.M.) with RCC Bridge (Length = 18.75 K.M.) under Demow Rural Road Sub-Division	...	...	...	...	17,529.00	...
	Scheme under Non-lapsable Central Pool of Resource (NLCPR)	...	...	...	...		
	Construction of Digheeripar Bordoulguri Borachuba Road from Ch 0.00 K.M. to Ch 4.12 K.M. & Ch 4.56 K.M. to Ch 10.00 K.M. including Cross Drainage Works in Darang District						

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>					
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Contd.</b>					
<b>212</b>	<b>Public Works Department - Contd.</b>					
	Central Share	...	...	...	...	916.71
	Karmachari Bhawan at Panjabari, Guwahati					
	Central Share	63.47	...	...	...	265.66
	Widening & Improvement of Borbora Mihirgaon Chapakhowa Road including Conversion of SPT Bridge No.7/1 in Tinsukia District					
	Central Share	...	...	...	...	2.86
	Widening & Improvement of Borbora Mihirgaon Chapakhowa Road including Conversion of SPT Bridge No.7/1 in Tinsukia District	...	...	...	...	353.04
	Construction of Two Lane Railway Over Bridge in between Barpeta Road Railway Station replacing Railway L.C. Gate No.SK-37 at Barpeta in Barpeta District (NLCPR)					
	Central Share	...	...	...	...	1,229.86
	Construction of RCC Bridge No. 9/1 on Mancotta-Khamtighat Road along with Approaches & Protection Work & Strengthening of Damage Road Pavement from Chainage 8308 M to Chainage 32825 M via Saraighat Bridge upto Bamunbari Tiniali connecting Moran-Nahakatia Road (SH-27) in Dibrugarh District (NLCPR)					
	Central Share	...	...	...	...	872.82

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>					
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Contd.</b>					
212	Public Works Department - Concltd.					
	Construction of RCC Bridge No. 9/1 on Mancotta-Khamtighat Road along with Approaches & Protection Work & Strengthening of Damage Road Pavement from Chainage 8308 M to Chainage 32825 M via Saraighat Bridge upto Bamunbari Tiniali connecting Moran-Nahakatia Road (SH-27) in Dibrugarh District (NLCPR)	...	...	...	...	372.45
	<b>Total 212</b>	<b>63.47</b>	...	...	...	<b>2,51,309.11</b>
213	Sports & Youth Welfare Department					
	Other Infrastructure Development Scheme					
	Support for Adventure in Mountaineering Activities including Infrastructure Development	...	...	...	...	106.30
	Other Infrastructure Development Scheme	...	...	...	...	2,200.00
	Construction of Sports Hostel at Sarihajan under Bokajan Sub Division, Karbi Anglong	...	...	...	...	5.95
	Provision for State Share of NEC Project					
	State Share	...	...	...	...	48.13
	Development of Sports Complex at Diphu	...	...	...	...	321.80
	Development of Jorhat Stadium at Jorhat					

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>					
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Contd.</b>					
<b>213</b>	<b>Sports &amp; Youth Welfare Department - Contd.</b>					
Central Share	...	...	...	...	41.93	...
Development of Jorhat Stadium at Jorhat	...	...	...	...	183.96	...
Construction of Indoor Stadium at Silchar (MP)	...	...	...	...	345.71	...
District Sports Stadium at Jhagrapar, Dhubri (MP)	...	...	...	...	32.91	...
RCC Gallery of Hailakandi Sports Stadium (MP)	...	...	...	...	196.82	...
Construction of Chandi Barua Stadium Complex						
Central Share	...	...	...	...	59.40	...
Construction of Chandi Barua Stadium Complex	...	...	...	...	89.67	...
Construction of Titlagarh Sports Complex, Sonari, Sibsagar						
Central Share	...	...	...	...	100.00	...
Construction of Titlagarh Sports Complex, Sonari, Sibsagar	...	...	...	...	15.00	...
Construction of Mini Stadium at Bihaguri, Sonitpur						
Central Share	...	...	...	...	102.75	...
Construction of Mini Stadium at Bihaguri, Sonitpur	...	...	...	...	285.79	...
Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project						

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		(₹ in lakh)					
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(c)	Capital Account of Special Areas Programme - Contd.						
4552	Capital Outlay on North Eastern Areas - Contd.						
213	Sports & Youth Welfare Department - Concl'd.						
	State Share	...	...	...	...	1,078.13	...
	Development of Composite Stadium at Silchar DSA Ground	...	...	...	...	229.89	...
	Construction of Multidisciplinary Sports complex at Khanikar, Dibrugarh						
	Central Share	...	...	...	...	4,873.45	...
	Total 213		...				
		...	...	...	...	10,317.59	...
214	Agriculture Department						
	Other Expenditure						
	Installation of One Lakh Shallow Tubewells	...	...	...	...	1,547.00	...
	Provision for State Share of NEC Project						
	State Share	...	...	...	...	11.11	...
	Comprehensive Development Plan for College of Fisheries for Augmenting Human Resources 2008	...	...	...	...	308.76	...
	Cold Storage with Allied Marketing Facilities at Jorhat	...	...	...	...	294.58	...
	Development of Fruits & Vegetables Wholesale Market at Pamohi (Garchuk), Kamrup, Phase-III						
	Central Share	...	...	...	...	888.01	...



## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
						Per cent Increase(+)/ Decrease(-) during the year
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>					
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Contd.</b>					
214	Agriculture Department - Concl'd.					
	Development of Fruits & Vegetables Wholesale Market at Pamohi (Garchuk), Kamrup, Phase-III	...	...	...	...	100.00
	<b>Total 214</b>	...	...	...	...	<b>3,149.46</b>
215	Fishery Department					
	Beel Development for Sustainable Livelihood	...	...	...	...	22.87
	<b>Total 215</b>	...	...	...	...	<b>22.87</b>
216	Power Department					
	Other Expenditure					
	Tinsukia Sub-Station 2x50 MVA. 220/132 KV	...	...	...	...	335.19
	Augmentation of Existing 1x63 & 1x50 MVA, 220/132 KV Tran by 2x100 MVA, 220/132 KV Tran at Sarusajai	...	...	...	...	3,006.00
	Installation of 2x31.5 MVA 132/33 KV Transformer at Sarusajai Sub-Station	...	...	...	...	530.00
	2x50 MVA, 220/132 KV Balipara(Tez.) S/S & 132 KV LILO Line at Balipara from 1 CKT of Goh-Dep. line	...	...	...	...	34.48

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		(₹ in lakh)					
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(c)	Capital Account of Special Areas Programme - Contd.						
4552	Capital Outlay on North Eastern Areas - Contd.						
216	Power Department - Contd.						
	Augmentation of 220/132 KV 2x50 MVA Sub-Station to 2x100 Sub-Station at Mariani	...	...	...	...	200.00	...
	Rural Electrification (Prime Minister Package)	...	...	...	...	60.00	...
	Systems Improvement in Power Sector Transmission & Distribution	...	...	...	...	68.00	...
	Augmentation of Existing 1X63 & 1X50 MVA, 220/132 KV Transf. by 2X100 MVA, 220/132 KV Transf. at SSS	...	...	...	...	727.89	...
	Installation of 2X31.5 MVA, 132/33 MV Transformers at Surusajai Sub-Station	...	...	...	...	40.12	...
	Renovation of 220 KV BTPS Agia-Sarusajai Line (Circuit I & Circuit II)	...	...	...	...	1,050.00	...
	Augmentation of Transformer Capacity of 132/33 KV Panchgram Sub Station from 2x16 MVA to 2x25 MVA	...	...	...	...	396.00	...
	Construction of New 33/11 KV 2x5 MVA S/S at Thirubari with 45 K.M. 11KV Lines and 55 K.M. 33KV Lines from Dhiligaon to Thirubari	...	...	...	...	320.65	...
	Provision for State Share of NEC Project						
	State Share	...	...	...	...	158.15	...
	Construction of 132 KV S/C BTPS-Kokrajhar Line on D/C Tower & 132 KV S/C Gouripur Line on D/C Tower with 132/33 KV 2x25 MVA Kokrajhar Sub-Station	...	...	...	...	3,821.96	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		(₹ in lakh)					
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(c)	Capital Account of Special Areas Programme - Contd.						
4552	Capital Outlay on North Eastern Areas - Contd.						
216	Power Department - Contd.						
	New Sub-transmission & Distribution Scheme (29 Nos.)	...	...	...	...	1,571.40	...
	Construction of 220/132KV,1x50 & 1x25 MVA and 132/33 KV MVA Agia Sub-station	...	...	...	...	72.20	...
	Construction of 220/132 KV, 2X50 MVA and 220/33 KV,2X40 MVA Azara Sub-Station with 220 KV LILO Line at Azara from one Circuit of 220 KV D/C Agia-Sarusajai line alongwith Construction of 132 KV S/C Line to Boko with Terminal Bay at 132/33 KV Boko	...	...	...	...	2,607.89	...
	Assistance for Implementation of Small Hydro Electric Project	...	...	...	...	690.00	...
	60 KM 132 KV Transmission Line from Mariani to Nazira along 132/33 KV 2x25 MVA S.S	...	...	...	...	2,031.89	...
	Other New Schemes	...	...	...	...	10.00	...
	Construction of 132/33 KV, 1.16 MVA Plus 1.25 MVA Umrangshu Sub-Station, NEC District, Assam	...	...	...	...	122.60	...
	Central Share	...	...	...	...	1,087.00	...
	Construction of 132/33 KV, 1.16 MVA Plus 1.25 MVA Umrangshu Sub-Station, NEC District, Assam	...	...	...	...	39.07	...
	Amring Sub Hydro Project (SHP)	...	...	...	...		
	Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	...	...	...	...		

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						<i>(₹ in lakh)</i>	
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>						
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>						
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Contd.</b>						
<b>216</b>	<b>Power Department - Contd.</b>						
	State Share	...	...	...	...	63.08*	...
	Augmentation of Transformer Capacity of 220x132KV BTPS Sub-Station from 1x160 MVA+1x80 MVA to 2x160 MVA						
	Central Share	...	...	...	...	130.20	...
	Augmentation of Transformer Capacity of 220x132KV BTPS Sub-Station from 1x160 MVA+1x80 MVA to 2x160 MVA	...	...	...	...	480.00	...
	Augmentation of Transformer Capacity of 132/33 Biswanath Chariali (Pavoi) Sub-Station from 2x16 MVA to 2x40 MVA						
	Central Share	...	...	...	...	128.10	...
	Augmentation of Transformer Capacity of 132/33 Biswanath Chariali (Pavoi) Sub-Station from 2x16 MVA to 2x40 MVA	...	...	...	...	510.00	...
	Construction of 33/11 KV, 2x5 MVA Sub-Station along with Associated 33 KV, 11 KV & LT Feeders at Bishnupur Panch Ali under Dhemaji Electrical Division, APDCL Dhemaji						
	Central Share	...	...	...	...	552.50	...
	Construction of 33/11 KV, 2x5 MVA Sub-Station along with Associated 33 KV, 11 KV & LT Feeders at Bishnupur Panch Ali under Dhemaji Electrical Division, APDCL Dhemaji	...	...	...	...	370.00	...

\* Progressive balance is decreased due to prior period adjustment

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>					
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Contd.</b>					
216	Power Department - Concltd.					
	<b>Total 216</b>		...			
		...	...	...	...	21,214.37*
218	Industries & Commerce Department					
	Provision for State Share of NEC Project					
	State Share	...	...	...	...	55.74
	Construction of Approach Road leading to Industrial Growth Centre at Balipara from NH-52	...	...	...	...	241.73
	Power Line to Balipara Growth Centre	...	...	...	...	626.61
	Common Facility Centre for Gold & Assamese Traditional Jewellery					
	Central Share	...	...	...	...	510.49
	<b>Total 218</b>		...			
		...	...	...	...	1,434.57
219	Education Department					
	Other Expenditure					
	Creation of New Infrastructure at Cotton College	...	...	...	...	27.99
	Provision for State Share of NEC Project					

\* Progressive balance is decreased due to prior period adjustment

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						<i>(₹ in lakh)</i>	
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>						
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>						
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Contd.</b>						
219	Education Department - Contd.						
	State Share	...	...	...	...	77.05	...
	Construction of Building for Department of Geology, Cotton University, Assam						
	Central Share	...	...	...	...	370.00	...
	Assam Engineering College (Girls Hostel) Jalukbari, Guwahati.	...	...	...	...	49.36	...
	Construction of Academic cum Administrative Building of K.K.Handique Government Sanskrit College, Guwahati						
	Central Share	...	...	...	...	33.43	...
	Construction of Academic cum Administrative Building of K.K.Handique Government Sanskrit College, Guwahati	...	...	...	...	133.86	...
	Infrastructure Development of Engineering College	...	...	...	...	20.18	...
	Modernisation and Infrastructure Development of Assam Textile	...	...	...	...	200.00	...
	Assam Institute of Management						
	Central Share	...	...	...	...	106.91	...
	Assam Institute of Management	...	...	...	...	249.90	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						<i>(₹ in lakh)</i>	
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>						
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>						
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Contd.</b>						
219	Education Department - Contd.						
	Infrastructural Facilities at Kharupetia College-Construction of Building for Classrooms, Computer Laboratory with A.C. Hostels for Trainees, Electricity Facilities, Water Supply & Sanitary Facilities Installation (MP)						
	Central Share	...	...	...	...	45.24	...
	Infrastructural Facilities at Kharupetia College-Construction of Building for Classrooms, Computer Laboratory with A.C. Hostels for Trainees, Electricity Facilities, Water Supply & Sanitary Facilities	...	...	...	...	55.33	...
	Science College at Bandardowa	...	...	...	...	10,053.67	...
	Diphu Government College Boys Hostel	...	...	...	...	126.70	...
	Infrastructure Development of Assam SLET Commission						
	Central Share	...	...	...	...	16.33	...
	Infrastructure Development of Assam SLET Commission	...	...	...	...	101.71	...
	Construction of RCC Building for Seminar Hall, Computer Centre & Facilities for Car Parking at Darang College, Tezpur						
	Central Share	...	...	...	...	41.79	...
	Construction of RCC Building for Seminar Hall, Computer Centre & Facilities for Car Parking at Darang College, Tezpur	...	...	...	...	122.24	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						<i>(₹ in lakh)</i>	
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>						
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>						
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Contd.</b>						
219	Education Department - Contd.						
	Infrastructure Development of Bagmibar Nilamani Phukan Higher Secondary School						
	Central Share	...	...	...	...	9.26	...
	Infrastructure Development of Bagmibar Nilamani Phukan Higher Secondary School	...	...	...	...	79.81	...
	Infrastructure Development of Victoria Girls Higher Secondary A.R.T. High School at Margherita	...	...	...	...	78.41	...
	Central Share	...	...	...	...	31.94	...
	A.R.T. High School at Margherita	...	...	...	...	40.00	...
	Construction of Chandra Nath Sharma H.S. School, Bihaguri						
	Central Share	...	...	...	...	131.81	...
	Construction of Chandra Nath Sharma H.S. School, Bihaguri	...	...	...	...	143.79	...
	Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project						
	State Share	...	...	...	...	15.35	...
	Construction of Auditorium Hall at Chamata Higher Secondary School, Nalbari						



## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						<i>(₹ in lakh)</i>	
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>						
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Contd.</b>						
219	Education Department - Concl'd.						
	Central Share	...	...	...	...	36.61	...
	Construction of Auditorium Hall at Chamata Higher Secondary School, Nalbari	...	...	...	...	147.60	...
	Construction/ Re-Modeling of RCC Building including Development of Library, Vocational Centre etc. of Madhavadeva Higher Secondary School at Tulsimukh, Nagaon						
	Central Share	...	...	...	...	141.12	...
	Construction/ Re-Modeling of RCC Building including Development of Library, Vocational Centre etc. of Madhavadeva Higher Secondary School at Tulsimukh, Nagaon	...	...	...	...	30.98	...
	<b>Total 219</b>		...				
		...	...	...	...	<b>12,718.37</b>	...
220	Transport Department						
	Construction of Yatrinishas, Paltanbazar	...	...	...	...	994.21	...
	Inter State Bus Terminus at Guwahati	...	...	...	...	2,192.21	...
	Interstate Bus Terminus at Silchar	...	...	...	...	1,180.34	...
	Interstate Truck Terminus at Guwahati	...	...	...	...	925.97	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		(₹ in lakh)					
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(c)	Capital Account of Special Areas Programme - Contd.						
4552	Capital Outlay on North Eastern Areas - Contd.						
220	Transport Department - Concl'd.						
	Multi-level Parking in Different Parts of the Guwahati City (Paltan Bazar)	...	...	...	...	593.00	...
	Inter-State Truck Terminous, Silchar	...	...	...	...	5.50	...
	Inter State Bus Terminus at Jorhat	...	...	...	...	440.00	...
	Construction of River Terminal at Badarpur	...	...	...	...	295.77	...
	Total 220		...				
		...	...	...	...	6,627.00	...
221	Flood Control Department						
	Other Expenditure						
	Flood Control Management Schemes/Different Locations of Brahmaputra & Barak Velley(25 Nos.)	...	...	...	...	5,081.65	...
	Flood Control Schemes in Brahmaputra & Barak Valley	...	...	...	...	60.01	...
	Total 221		...				
		...	...	...	...	5,141.66	...
222	Irrigation Department						
	Other Expenditure						
	Minor Irrigation Schemes	...	...	...	...	1,691.40	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>					
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Contd.</b>					
<b>222</b>	<b>Irrigation Department - Contd.</b>					
Amreng Minor Irrigation Scheme in Kabri Anglong	...	...	...	...	307.15	...
Irrigation Scheme in N.C. Hills Washillinghadi ELIS	...	...	...	...	69.50	...
Minor Irrigation Scheme in Karbi Anglong	...	...	...	...	1,365.40	...
Amreng Minor Irrigation Scheme in Karbi Anglong	...	...	...	...	1,321.01	...
Burinagar Lift Irrigation Scheme (Nalbari Division)	...	...	...	...	73.47	...
Provision for State Share of NEC Project						
State Share	...	...	...	...	5.67	...
Longparpam MIS Scheme in Karbi Anglong	...	...	...	...	781.34	...
Dhankhunda Flow Irrigation Scheme, Kamrup	...	...	...	...	382.06	...
Borjan Irrigation Scheme	...	...	...	...	3,564.17	...
Remodeling of Lift Irrigation Scheme over River Buridihing in Sassoni Mauza in Dibrugarh District	...	...	...	...	268.39	...
Lift Irrigation Scheme from River Buridihing in Tengakhat Kherimia Mauza in Dibrugarh District	...	...	...	...	167.99	...
Construction of Belsiri Irrigation Scheme (Belsiri LIS)	...	...	...	...	180.81	...
Construction of Dakhindol Lift Irrigation Scheme at Sonitpur and Joisiddhi (Dakhindol LIS)	...	...	...	...	136.07	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						<i>(₹ in lakh)</i>	
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>						
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>						
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Contd.</b>						
<b>222</b>	<b>Irrigation Department - Contd.</b>						
	Various Irrigation Scheme	...	...	...	...	90.00	...
	Implementation of Jiri and Dzuza Medium Irrigation Project	...	...	...	...	0.42	...
	Other New Schemes	...	...	...	...	1,243.45	...
	Belsiri Lift Irrigation Scheme	...	...	...	...	5.42	...
	Ram Enghee Flow Irrigation Scheme	...	...	...	...	178.00	...
	Construction of Gilabwr Flow Irrigation Scheme	...	...	...	...	276.20	...
	Tengkhali Borhola Pathar Irrigation Scheme						
	Central Share	...	...	...	...	1.70	...
	Tengkhali Borhola Pathar Irrigation Scheme	...	...	...	...	151.99	...
	DTW Irrigation Scheme at 30 Points under Borsola Development						
	Central Share	...	...	...	...	643.89	...
	DTW Irrigation Scheme at 30 Points under Borsola Development	...	...	...	...	651.04	...
	Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project						
	State Share	...	...	...	...	183.11	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
						6
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>					
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>					
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Contd.</b>					
222	Irrigation Department - Concl'd.					
	<b>Total 222</b>		...			
		...	...	...	...	13,739.65
223	Tourism Department					
	Provision for State Share of NEC Project					
	State Share	...	...	...	...	31.44
	Tea Museum at Dibrugarh					
	Central Share	...	...	...	...	124.43
	Tea Museum at Dibrugarh	...	...	...	...	113.19
	<b>Total 223</b>		...			
		...	...	...	...	269.06
224	Health Department					
	Other Expenditure					
	Improvement for One Operation Theatre in Sankardeva Netralaya	...	...	...	...	460.36
	Development of Assam Medical College & Hospital (HOPE)	...	...	...	...	1,597.39
	Construction of Two Storied Building of SJN Homeopathic Medical College at Panjabari, Ghy.	...	...	...	...	234.44

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
						6
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>					
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Contd.</b>					
224	Health Department - Concl'd.					
	Construction of 100 bedded Hospital at Kajalgaon, Kokrajhar in BTC Area	...	...	...	...	790.30
	Construction/Conversion of Haflong Civil Hospital(100 bed to 200 bed Incl. renovation of Staff Qts)	...	...	...	...	1,893.42
	Construction of 100 bedded Civil Hospital at Udalguri	...	...	...	...	84.00
	<b>Total 224</b>		...			
		...	...	...	...	<b>5,059.91</b>
225	Cultural Affairs Department					
	1250 Capacity Auditorium & Convention Centre at Guwahati (Sankardev Kalakshetra)	...	...	...	...	611.82
	Construction of New Infrastructure of Government College of Arts & Crafts	...	...	...	...	26.05
	Mahapurush Sri Sri Madhavadeva Kalakshetra at Dhekia Khowa in Jorhat District	...	...	...	...	80.87
	Socio-Literary Cultural Complex of Bodo Sahitya Sabha at Bathoupuri Gorchuk, Guwahati	...	...	...	...	593.63
	Provision for State Share of NEC Project					
	State Share	...	...	...	...	57.00

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						<i>(₹ in lakh)</i>	
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>						
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Contd.</b>						
<b>225</b>	<b>Cultural Affairs Department - Contd.</b>						
	Development & Upgradation of Jyoti Chitrabon Film & Television Institute						
	Central Share	...	...	...	...	510.04	...
	Development & Upgradation of Jyoti Chitrabon Film & Television Institute	...	...	...	...	736.78	...
	Construction of Sankar-Madhab Cultural Complex at Leteku Pukhuri, Bhogpur Chariali, Lakhimpur, Assam (MP)	...	...	...	...	126.45	...
	Construction of Cultural Centre Complex at Dotoma (MP)	...	...	...	...	55.25	...
	Bodoland-India Indigenous Tribal Art and Cultural Complex-cum-Film Studio at Kathalguri Part II, Kokrajhar (MP)						
	Central Share	...	...	...	...	109.71	...
	Bodoland-India Indigenous Tribal Art and Cultural Complex-cum-Film Studio at Kathalguri Part II, Kokrajhar (MP)	...	...	...	...	210.66	...
	Preservation of Cultural Heritage of Majuli Natun Kamalabari Satra (Phase I)						
	Central Share	...	...	...	...	218.46	...
	Preservation of Cultural Heritage of Majuli Natun Kamalabari Satra (Phase I)	...	...	...	...	218.45	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						<i>(₹ in lakh)</i>	
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>						
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>						
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Contd.</b>						
225	Cultural Affairs Department - Concltd.						
	Establishment of Deori Tribal Cultural Complex, Narayanpur, Lakhimpur						
	Central Share	...	...	...	...	116.86	...
	Establishment of Deori Tribal Cultural Complex, Narayanpur, ...	...	...	...	...	219.99	...
	Tai Education & Cultural Centre at Niz Kadamani, Dibrugarh						
	Central Share	...	...	...	...	120.00	...
	Tai Education & Cultural Centre at Niz Kadamani, Dibrugarh	...	...	...	...	120.00	...
	Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project						
	State Share	...	...	...	...	78.64	...
	<b>Total 225</b>		...	...	...	<b>4,210.66</b>	...
226	W.P.T & B.C. Department	...	...	...	...	7,825.95	...
	Other Expenditure						
	Gauhati University Campus at Kokrajhar	...	...	...	...	250.00	...
	College of Nursing at Kokrajhar						
	Central Share	...	...	...	...	509.64	...



## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>					
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Contd.</b>					
<b>226</b>	<b>W.P.T &amp; B.C. Department - Contd.</b>					
	College of Nursing at Kokrajhar	...	...	...	517.79	...
	Howa Flow Irrigation Scheme in Kokrajhar	...	...	...	5,230.77	...
	Provision for State Share of NEC Project					
	State Share	...	...	...	74.28	...
	North Eastern Special Infrastructure Development Scheme (NESIDS)					
	Construction of Road from Domgaon to Bengtol Gate via Choto Nilibari including Protection work from Rive Aie (Financial Assistance for Construction of totally Damaged/ totally Washed away Infrastructure during Flood in 2017)	...	...	...	2,134.37	...
	Construction of RCC Bridge Over River Aie at Aie Powali including Approach & Protection work in Chirang District	...	...	...	7,098.81	...
	Improvement/ Special Infrastructure Development of JSB Civil Hospital in Chirang District	...	...	...	1,117.21	...
	Improvement of Kadamtal-Nikashi Road from Kuchigarh to Bhalukdonga	...	...	...	20.80	...
	Construction of RCC Bridge No. 8/1 over River Saralbhangha on Dotoma Balajan Road					
	Central Share	...	...	...	174.15	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		(₹ in lakh)					
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(c)	Capital Account of Special Areas Programme - Contd.						
4552	Capital Outlay on North Eastern Areas - Contd.						
226	W.P.T & B.C. Department - Contd.						
	Construction of RCC Bridge No. 8/1 over River Saralbhangha on Dotoma Balajan Road	...	...	...	...	615.55	...
	Construction of Proposed Stadium in Musalpur at Baska District	...	...	...	...	797.75	...
	Additional Package for Bodoland Territorial Autonomous Council Development (BTAD)						
	Central Share	...	...	...	...	1,231.33	...
	Additional Package for Bodoland Territorial Autonomous Council Development (BTAD)	...	...	...	...	9,509.04	...
	Construction of Saviour Orphan Children Home at Gossaigaon, Kokrajhar						
	Central Share	...	...	...	...	105.00	...
	Construction of Saviour Orphan Children Home at Gossaigaon, Kokrajhar	...	...	...	...	74.20	...
	Gauhati University Campus Project at Kokrajhar	...	...	...	...	211.50	...
	Drinking Water Supply Scheme at Gossaigaon	...	...	...	...	157.15	...
	Special Area Game Centre at Kathathalguri, Kokrajhar	...	...	...	...	260.00	...
	Construction of Mini Stadium at Chapaguri, Bongaigaon	...	...	...	...	6,168.87	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)	
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(c)	Capital Account of Special Areas Programme - Contd.						
4552	Capital Outlay on North Eastern Areas - Contd.						
226	W.P.T & B.C. Department - Contd.						
	Project and Schemes for BTAD as per Memorandum of Settlement (BTC Package)						
	Central Share	...	...	...	...	287.41	...
	Project and Schemes for BTAD as per Memorandum of Settlement (BTC Package)	...	...	...	...	42,768.45	...
	Project taken by BRO (Roads & Bridges)	...	...	...	...	581.72	...
	Construction of Road from Gopalpur (Kekerikuchi) to Niz-Kaubaha (13.50 L.M. length) including Construction of RCC Bridge No. 5/1 (15.00 K.M.) under PWD, Musalpur (R&B) Division	...	...	...	...	946.13	...
	Pilot Project for Development of Horticulture and Floriculture in BTC Area						
	Central Share	...	...	...	...	10.63	...
	Pilot Project for Development of Horticulture and Floriculture in BTC Area	...	...	...	...	120.00	...
	Improvement of Mahilapara-Dongapara PWD Road in Udalguri	...	...	...	...	494.23	...
	Improvement of Tangla-Kachuabil Road	...	...	...	...	577.22	...
	Construction of Road MT & BT from UT Road at Dimakuchi Don Bosco School to Badlapara via Kalikhola Road in Udalguri District	...	...	...	...	71.84	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)	
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(c)	Capital Account of Special Areas Programme - Contd.						
4552	Capital Outlay on North Eastern Areas - Contd.						
226	W.P.T & B.C. Department - Contd.						
	Upgradation of Road from NH-31(c) via Serfanguri Nepalpar Athiabari Ebargaon Thaigiri and No. 2 Harika to Kapuragaon Central Share	...	...	...	...	270.77	...
	Upgradation of Road from NH-31(c) via Serfanguri Nepalpar Athiabari Ebargaon Thaigiri and No. 2 Harika to Kapuragaon	...	...	...	...	250.00	...
	Construction of SPT Bridge No.10/1,12/3,14/2 & 16/1 into RCC Bridges on Meted Kokrajar, Bahalpur Road	...	...	...	...	278.31	...
	Upgradation of NT Road through Ramfal Bil Bazar to Old Wether Road with Conversion of Bridge into RCC Bridge (International Border Area)						
	Central Share	...	...	...	...	109.35	...
	Upgradation of NT Road through Ramfal Bil Bazar to Old Wether Road with Conversion of Bridge into RCC Bridge (International Border Area)	...	...	...	...	331.72	...
	Flow Irrigatioin Scheme from River Kulsik at Palashgarh under Tangia Irrigation Division	...	...	...	...	981.28	...
	Tamulpur Piped Water Supply Scheme						
	Central Share	...	...	...	...	42.40	...
	Tamulpur Piped Water Supply Scheme	...	...	...	...	51.98	...
	Improvement of Chintagaon Baitamari Road	...	...	...	...	321.72	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>					
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Contd.</b>					
226	W.P.T & B.C. Department - Contd.					
	Construction of Flyover at Intersection of Pramathesh Baruah Road and N.F. Railway Track at Bijni Town	...	...	...	1,348.45	...
	Construction of Road from Rongaichara Bazar to Bhola Bazar					
	Central Share	...	...	...	124.01	...
	Construction of Road from Rongaichara Bazar to Bhola Bazar	...	...	...	56.84	...
	Conversion of Washed out SPT Bridge No. 2/1 River Hell into RCC Bridge on Shialmai Moinaguri Road in Kokrajhar District	...	...	...	957.86	...
	Improvement of Road from Khairabari to Jamuguri under NLCPR	...	...	...	553.17	...
	Improvement of Road from Budura to Parbahuchuba Dimakuchi PWD Road at Batabari via Khasiachuba, Barangabari NLCPR for 2010-2011	...	...	...	360.18	...
	Improvement/ Upgradation of Mangaldoi Bhutiachang Samrang Road from CH.47722 M to CH.48292 M and from CH.50000 M to CH.62500 M including Cross Drainage Works					
	Central Share	...	...	...	76.90	...
	Improvement/ Upgradation of Mangaldoi Bhutiachang Samrang Road from CH.47722 M to CH.48292 M and from CH.50000 M to CH.62500 M including Cross Drainage Works	...	...	...	461.48	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						<i>(₹ in lakh)</i>	
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>						
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>						
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Contd.</b>						
226	W.P.T & B.C. Department - Contd.						
	Construction of Road from Bijni Subhaijhar Road at Village Nayapara No.2 to Kathalguri via Sanyasiguri including Construction of RCC Bridge No.1/2 over River Chara in Chirang District						
	Central Share	...	...	...	...	284.80	...
	Construction of Road from Bijni Subhaijhar Road at Village Nayapara No.2 to Kathalguri via Sanyasiguri including Construction of RCC Bridge No.1/2 over River Chara in Chirang District	...	...	...	...	39.59	...
	Rajendrapur Flow Irrigation Scheme	...	...	...	...	924.95	...
	Construction of Road from Subhaijhar to Uttar Ballamguri via Kumarshali at Bijni						
	Central Share	...	...	...	...	840.82	...
	Construction of Road from Subhaijhar to Uttar Ballamguri via Kumarshali at Bijni	...	...	...	...	450.00	...
	Construction of RCC Bridge No.15/2 over River Burhisuti on Patdadaha Panbari Road	...	...	...	...	612.57	...
	Metalling & B.T. of Road from Jaipur NH-31 C to Amguri J.D. Road (Dumbruguri to Amguri) including Construction of RCC Bridges & Culverts						
	Central Share	...	...	...	...	261.80	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)	
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(c)	Capital Account of Special Areas Programme - Contd.						
4552	Capital Outlay on North Eastern Areas - Contd.						
226	W.P.T & B.C. Department - Contd.						
	Metalling & B.T. of Road from Jaipur NH-31 C to Amguri J.D. Road (Dumbruguri to Amguri) including Construction of RCC Bridges & Culverts	...	...	...	...	528.17	...
	Improvement of Sujit Narzary Road from Tihu Chowk to Barimakha via Belguri Pathar						
	Central Share	...	...	...	...	457.25	...
	Improvement of Sujit Narzary Road from Tihu Chowk to Barimakha via Belguri Pathar	...	...	...	...	1,128.85	...
	Construction of RCC Bridge No.9/8 over Laska on Dauluguri Dotma Road						
	Central Share	...	...	...	...	25.62	...
	Construction of RCC Bridge No.9/8 over Laska on Dauluguri Dotma Road	...	...	...	...	126.00	...
	Pineapple Cultivation at Athiabari, Kokrajhar, Assam	...	...	...	...	26.90	...
	Construction of Fish Farm at Bherbari, Part-I	...	...	...	...	130.00	...
	Improvement of Road from Barama-Dhamdharma-Tamalpur under NLCPR	...	...	...	...	304.76	...
	Construction of Road from Boro Bazar to Gumergaon via Chowdhurypara in Chirang District	...	...	...	...	1,201.16	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		(₹ in lakh)					
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(c)	Capital Account of Special Areas Programme - Contd.						
4552	Capital Outlay on North Eastern Areas - Contd.						
226	W.P.T & B.C. Department - Contd.						
	Construction of Road from Paoriputa to Natun Panbari with Black Topping and Construction of RCC Bridge over River Pasnai in Udalguri Rural Road Division Length=2.30 K.M.	...	...	...	...	276.20	...
	Raising & Strengthening of existing Embankment with A/E Measure on L/B of River Saralbanga Patgaon to Khalsai	...	...	...	...	722.99	...
	Development of Socio-Economic Status of Rural Tribal Women at Sidli Development Block at Kalaigaon Sub-Division, Chirang District						
	Central Share	...	...	...	...	18.00	...
	Construction of Market Shed at Shalbari, Musalpur,						
	Central Share	...	...	...	...	41.02	...
	Construction of Market Shed at Shalbari, Musalpur,	...	...	...	...	67.52	...
	Prime Ministers N.E.S. Package	...	...	...	...	1,100.00	...
	Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project						
	State Share	...	...	...	...	1,751.80	...
	Improvement of Udalguri Sapekhaiti-Bhakatpara Road under Udalguri Rural Road Division						
	Central Share	...	...	...	...	1,357.28	...



## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)	
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(c)	Capital Account of Special Areas Programme - Contd.						
4552	Capital Outlay on North Eastern Areas - Contd.						
226	W.P.T & B.C. Department - Concltd.						
	Improvement of Udalguri Sapekhaiti-Bhakatpara Road under Udalguri Rural Road Division	...	...	...	...	1,117.09	...
	Augmentation of Rubber Plantation & Production for Economic Development of Educated Unemployed Indegenous Tribal Communities in BTAD Area, Chirang District (BTC)						
	Central Share	...	...	...	...	34.84	...
	Total 226		...				
		...	...	...	...	1,10,348.19	...
227	Guwahati Development Department						
	Other Expenditure						
	Construction of Multistoreyed Secretariat Buildings at Dispur	...	...	...	...	2,317.32	...
	Solid Waste Management Project in Guwahati City	...	...	...	...	2.75	...
	Multilevel Car Parking in Different Parts of the Guwahati City						
	Central Share	...	...	...	...	57.50	...
	Multilevel Car Parking in Different Parts of the Guwahati City	...	...	...	...	811.21	...
	Integrated Infrastructure Development of Guwahati Waterfront (Sukleswar to Bharalumukh)	...	...	...	...	3,891.33	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
C.	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
(c)	<b>Capital Account of Special Areas Programme - Contd.</b>					
4552	<b>Capital Outlay on North Eastern Areas - Contd.</b>					
227	Guwahati Development Department - Concltd.					
	<b>Total 227</b>		...	...	...	7,080.11
		...	...	...	...	...
229	Judicial Department					
	Infrastructure Development of North-Eastern Judicial Officers Training Institute ,Guwahati	...	...	...	...	85.80
	<b>Total 229</b>		...	...	...	85.80
		...	...	...	...	...
230	Labour & Employment Department					
	Other Expenditure					
	Labour & Employment for ITIs for other Programme (Prime Minister Package)	...	...	...	...	2,080.60
	Construction of New I.T.I.s & Strengthening/ Renovation of Existing I.T.I.s	...	...	...	...	479.29
	Labour & Employment for ITIs for continuing Programme (Prime Minister Package)	...	...	...	...	549.53
	Prime Ministers N.E.S. Package					
	Labour & Employment for ITIs for Other Programme	...	...	...	...	1.12
	Prime Ministers N.E.S. Package	...	...	...	...	464.80

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
C.	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
(c)	<b>Capital Account of Special Areas Programme - Contd.</b>					
4552	<b>Capital Outlay on North Eastern Areas - Contd.</b>					
230	Labour & Employment Department - Concl'd.					
	Construction of Regional Boiler Testing Laboratory	...	...	...	...	216.90
	<b>Total 230</b>		...			...
		...	...	...	...	3,792.24
231	Water Resource Department					
	Other Expenditure					
	Protection of Harinagar Pt.-III Area cum Dyke along R/B of River Sur. from H/nagar B.O.P. to N/pur	...	...	...	...	35.48
	Strength. of Anti-erosion at Arimarasati to Brahmaputra Dyke from Jamugiri to Kharai Out-fall	...	...	...	...	113.98
	Provision for State Share of NEC Project					
	State Share	...	...	...	...	41.44
	North Eastern Special Infrastructure Development Scheme					
	Rebuilding and Development of Bank of River Brahmaputra at Boghuli, Bhurbandha and its Adjoining Areas etc.	...	...	...	...	2,490.74
	Rebuilding and Development of Bank of River Brahmaputra (Ananta Nallah) alongwith Protection of Sarbananda Singha Kshtra and Guijan and its Adjoining Areas	...	...	...	...	435.20

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

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						(₹ in lakh)	
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(c)	Capital Account of Special Areas Programme - Contd.						
4552	Capital Outlay on North Eastern Areas - Contd.						
231	Water Resource Department - Contd.						
	Anti Erosion Measures to Protect Ranipur & its Adjoining Areas from Erosion of River Pekua	...	...	...	...	209.05	...
	Protection of Raimona Village and its Adjoining Areas from Erosion of River Jonali	...	...	...	...	120.00	...
	Protection of Guwahati Town from erosion of Brahmaputra from Kachari Bazar to D.C Court	...	...	...	...	88.13	...
	Strengthening of Kahai Spur to Protect Dibrugarh Town from Erosion of Brahmaputra	...	...	...	...	6.02	...
	Raising & Strengthening of Brahmaputra Dyke from Dizmur to Sonarigaon from 14th to 23.15th K.M. (Ph-I & II Amulgamated) including Closing of Amguri & Arnwy Nalla	...	...	...	...	2,029.14	...
	25 nos. of ongoing Flood Control and Management Scheme of Brahmaputra & Barak Valley	...	...	...	...	134.64	...
	Protection of Bangaigaon and Bherengaon Village from erosion of River	...	...	...	...	2.00	...
	Protection of Umapur area near Badarpur town from erosion of river barak on its left bank	...	...	...	...	13.11	...
	Patherkandi Protection Work (Strengthing of Flood Protection & Drainage)	...	...	...	...	494.74	...
	Jiadhal River in Dhemaji District, Ph.-I	...	...	...	...	398.61	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		(₹ in lakh)					
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(c)	Capital Account of Special Areas Programme - Contd.						
4552	Capital Outlay on North Eastern Areas - Contd.						
231	Water Resource Department - Concl'd.						
	Anti-Erosion Measures at Different Reaches on Banks of River Pomra						
	Central Share	...	...	...	...	41.09	...
	Anti-Erosion Measures at Different Reaches on Banks of River	...	...	...	...	164.06	...
	Anti-Erosion Measure to Protect Naharkatia Town from the Erosion of River Buri-Dihing at Jagun Gaon Area	...	...	...	...	73.10	...
	Anti-Erosion Measure to Protect Dihingpuria Area near Margherita Town from the Erosion of River Buri-Dihing	...	...	...	...	140.39	...
	Controlling of Jiadhal in Dhemaji District	...	...	...	...	743.77	...
	Total 231		...	...	...	7,774.69	...
232	Science Technology & Environment Department						
	Other Expenditure						
	Centre Plasma Physics (On going)	...	...	...	...	154.27	...
	Total 232		...	...	...	154.27	...
233	Urban Development Department						
	Other Expenditure						

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>					
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Contd.</b>					
233	Urban Development Department - Contd.					
	Dhubri Town Water Supply Schemes	...	...	...	554.63	...
	Greater Silchar Town Water Supply Scheme, Silchar	...	...	...	900.82	...
	Sibsagar Town Water Supply Scheme	...	...	...	1,179.43	...
	Mangaldoi Town Water Supply Scheme	...	...	...	445.06	...
	Dhubri Town Water Supply Scheme	...	...	...	46.25	...
	Bongaigaon Town Water Supply Scheme					
	Central Share	...	...	...	790.62	...
	Bongaigaon Town Water Supply Scheme	...	...	...	338.84	...
	Sarupathar Piped Water Supply Scheme					
	Central Share	...	...	...	183.77	...
	Sarupathar Piped Water Supply Scheme	...	...	...	179.53	...
	Improvement of Drainage System at Dibrugarh Town	...	...	...	1,186.34	...
	Construction of Bus Terminus at Barpeta Town	...	...	...	139.27	...
	Margherita Piped Water Supply Scheme					
	Central Share	...	...	...	64.82	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		(₹ in lakh)					
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(c)	Capital Account of Special Areas Programme - Contd.						
4552	Capital Outlay on North Eastern Areas - Contd.						
233	Urban Development Department - Contd.						
	Margherita Piped Water Supply Scheme	...	...	...	...	263.91	...
	Kharupetia Water Supply Scheme						
	Central Share	...	...	...	...	450.99	...
	Kharupetia Water Supply Scheme	...	...	...	...	248.24	...
	Improvement of Municipal Road in Narayanpur Town	...	...	...	...	392.94	...
	Provision for State Share of NEC Project						
	State Share	...	...	...	...	47.16	...
	North Eastern Special Infrastructure Development Scheme (NESIDS)						
	Water Supply Project in Tinsukia Town (Phase-III)	...	...	...	...	10.00	...
	Digboi Town Water Supply Scheme	...	...	...	...	47.79	...
	Improvement of Road in Biswanath Chariali Town						
	Central Share	...	...	...	...	238.07	...
	Improvement of Road in Biswanath Chariali Town	...	...	...	...	414.35	...
	Improvement of Roads and Natural Drainage System within Greater Tezpur	...	...	...	...	348.13	...
	Road Network Project for Jorhat Master Plan Area	...	...	...	...	437.65	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		(₹ in lakh)					
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(c)	Capital Account of Special Areas Programme - Contd.						
4552	Capital Outlay on North Eastern Areas - Contd.						
233	Urban Development Department - Contd.						
	Golaghat Town Water Supply Scheme Ph-II (MP)	...	...	...	...	478.17	...
	Construction of 4 Nos. of Road including Box Culverts Pucca Drainage in Lakhipur Town						
	Central Share	...	...	...	...	509.18	...
	Construction of 4 Nos. of Road including Box Culverts Pucca Drainage in Lakhipur Town	...	...	...	...	509.58	...
	Multistoried Car Parking cum City hall in Jorhat District						
	Central Share	...	...	...	...	134.60	...
	Multistoried Car Parking cum City hall in Jorhat District	...	...	...	...	371.06	...
	Storm Water Drainage for Margherita Town						
	Central Share	...	...	...	...	540.05	...
	Storm Water Drainage for Margherita Town	...	...	...	...	237.00	...
	Construction of Road Side Drainage System including Improvement of Town Roads in Nagaon Urban Areas	...	...	...	...	692.82	...
	Water Supply Project in Tinsukia Town						
	Water Supply Project in Tinsukia Town (Phase-I)	...	...	...	...	2,579.71	...
	Water Supply Project in Tinsukia Town (Phase-II)	...	...	...	...	1,275.15	...



## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		(₹ in lakh)					
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(c)	Capital Account of Special Areas Programme - Contd.						
4552	Capital Outlay on North Eastern Areas - Contd.						
233	Urban Development Department - Contd.						
	Development of Tinsukia Municipal Road	...	...	...	...	1,051.67	...
	Development of Tinsukia Town Road	...	...	...	...	195.00	...
	Proposed Town Hall at Dibrugarh	...	...	...	...	506.65	...
	Improvement & Development of Road Network at Goalpara Town	...	...	...	...	1,241.18	...
	Improvement/ Development of Roads in Dhemaji Town						
	Central Share	...	...	...	...	165.29	...
	Improvement/ Development of Roads in Dhemaji Town	...	...	...	...	816.22	...
	Improvement of Roads/ By-Lane in Chabua	...	...	...	...	627.68	...
	Construction of Regional Multiutility Town Hall & Cultural Centre at Tinsukia						
	Central Share	...	...	...	...	403.63	...
	Construction of Regional Multiutility Town Hall & Cultural Centre at Tinsukia	...	...	...	...	287.28	...
	Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project						
	State Share	...	...	...	...	2,839.76	...
	Improvement of Roads of Tinsukia Master Plan Area						

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
C.	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
(c)	<b>Capital Account of Special Areas Programme - Contd.</b>					
4552	<b>Capital Outlay on North Eastern Areas - Contd.</b>					
233	Urban Development Department - Concltd.					
	Central Share	...	...	...	...	595.48 ...
	Improvement of Roads of Tinsukia Master Plan Area	...	...	...	...	361.45 ...
	<b>Total 233</b>		...	...	...	25,327.22 ...
234	Public Health Engineering Department					
	Provision for State Share of NEC Project					
	State Share	...	...	...	...	23.67 ...
	North Eastern Special Infrastructure Development Scheme (NESIDS)					
	Greater Manipur Multi-Village Piped Water Supply Scheme	...	...	...	...	1,821.71 ...
	Stabilisation of Silchar Town Water Supply Scheme	...	...	...	...	372.51 ...
	Stabilisation of Dispur Water Supply Scheme under Guwahati Division No. II (New)	...	...	...	...	628.74 ...
	Promotion of an Environmentally Sound Approach for Sustainable Water Management Optimizing Usage of Rain Water Harvesting for Roof Tops in Insts. Health Centre and Community Centre					
	Central Share	...	...	...	...	538.49 ...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

							(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>						
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Contd.</b>						
234	Public Health Engineering Department - Concl'd.						
	Promotion of an Environmentally Sound Approach for Sustainable Water Management Optimizing Usage of Rain Water Harvesting for Roof Tops in Insts. Health Centre and Community Centre	...	...	...	...	124.07	...
	<b>Total 234</b>		...				
		...	...	...	...	<b>3,509.19</b>	...
237	Handloom, Textile & Sericulture Department						
	Provision for State Share of NEC Project						
	State Share	...	...	...	...	183.90	...
	Assam Polyester Co-operative Society for Upgradation/ Replacement Machineries of its Spinning Unit	...	...	...	...	150.00	...
	Other New Schemes	...	...	...	...	190.09	...
	Setting up of Handloom Trade Centre at Dibrugarh						
	Central Share	...	...	...	...	842.96	...
	Setting up of Handloom Trade Centre at Dibrugarh	...	...	...	...	49.57	...
	Upgradation of Sericulture Training Centre						
	Central Share	...	...	...	...	487.09	...
	Upgradation of Sericulture Training Centre	...	...	...	...	476.45	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
						6
C.	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
(c)	<b>Capital Account of Special Areas Programme - Contd.</b>					
4552	<b>Capital Outlay on North Eastern Areas - Contd.</b>					
237	Handloom, Textile & Sericulture Department - Concltd.					
	<b>Total 237</b>		...	...	...	2,380.06
		...	...	...	...	..
239	Soil Conservation Department					
	Amloga-Baraspur Soil Conservation & Water Distribution Project	...	...	...	...	3.50
	Udmari Quatala Soil Conservation & Water Distribution Power Project, Darrang	...	...	...	...	22.99
	<b>Total 239</b>		...	...	...	26.49
		...	...	...	...	...
243	Planning & Development Department					
	Other Expenditure					
	Cashew Processing Plant at Mancachar	...	...	...	...	165.05
	<b>Total 243</b>		...	...	...	165.05
		...	...	...	...	...
244	Hill Areas Department					
	Augmentation of Greater Diphu Water Supply Scheme (NLCPR)	...	...	...	...	25.50
	Greater Bokajan Water Supply Scheme (NLCPR)					
	Central Share	...	...	...	...	398.59

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		(₹ in lakh)					
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(c)	Capital Account of Special Areas Programme - Contd.						
4552	Capital Outlay on North Eastern Areas - Contd.						
244	Hill Areas Department - Contd.						
	Greater Bokajan Water Supply Scheme (NLCPR)	...	...	...	...	43.04	...
	Kaziranga from Sky, Kohora Assam (Karbi Anglong)	...	...	...	...	100.00	...
	Improvement of BBDC Road at 31 K.M.	...	...	...	...	500.00	...
	Construction of Road from Hidipi to Lahorijan-Goutam Basti Road	...	...	...	...	663.23	...
	Development of Tourism Infrastructure at Bagori Entry Point at Kaziranga National Park, Assam	...	...	...	...	40.25	...
	North Eastern Special Infrastructure Development Scheme (NESIDS)						
	Infrastructure development of Greater Kheroni Piped water Supply Scheme	...	...	...	...	1,053.00	...
	Augmentation Donka-Mokam Pipe Water Supply Scheme (PWSS)						
	Central Share	...	...	...	...	254.48	...
	Rubber Cultivation at Karbi Anglong District	...	...	...	...	100.00	...
	Improvement of Lahorijan-Gautam Basti Road (Phase-II, L=50 K.M from CH. 9000.00 M to CH.14500.00 M) in Karbi Anglong	...	...	...	...	42.11	...
	Projects & Scheme for Karbi Anglong Autonomous Territorial Council as per MOS (KAATC Package)						
	Central Share	...	...	...	...	3,888.50	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)	
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(c)	Capital Account of Special Areas Programme - Contd.						
4552	Capital Outlay on North Eastern Areas - Contd.						
244	Hill Areas Department - Concl'd.						
	Projects & Scheme for Karbi Anglong Autonomous Territorial Council as per MOS (KAATC Package)	...	...	...	...	7,434.08	...
	Project & Scheme for Dima Hasao Autonomous Territorial Council as per MOS (DHATC Package)	...	...	...	...	2,913.01	...
	Conversion of 100 Bedded Civil Hospital to 200 beded Hospital with Construction of Staff Quarters Building at Halflong	...	...	...	...	2,851.79	...
	Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project						
	State Share	...	...	...	...	112.06	...
	Total 244		...	...	...	20,419.64	...
245	Social Welfare Department						
	The Composite Regional Centre (North East) for Disability Study and Action						
	Central Share	...	...	...	...	284.00	...
	Construction of House for Cancer Affected Children by Dipsikha, Guwahati	...	...	...	...	210.43	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
C.	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
(c)	<b>Capital Account of Special Areas Programme - Contd.</b>					
4552	<b>Capital Outlay on North Eastern Areas - Contd.</b>					
245	Social Welfare Department - Concl'd.					
	<b>Total 245</b>		...	...	...	494.43
		...	...	...	...	...
246	Miscellaneous Department					
	Improvement & Strengthening of Dihangi Thaiwari Halflong Tiniali Road in N.C. Hill District	...	...	...	...	258.10
	<b>Total 246</b>		...	...	...	258.10
		...	...	...	...	...
247	Co-operation Department					
	Assam Polyester Co-operative Society for Upgradation/ Replacement Machineries of its Spinning Unit Located at Tulsibari, Rangia	...	...	...	...	179.28
	<b>Total 247</b>		...	...	...	179.28
		...	...	...	...	...
799	Suspense					
	Miscellaneous Public Works Advances	(-)63.47	...	...	...	(-)100
	<b>Total 799</b>		...	...	...	(-)100
		(-)63.47	...	...	...	...
800	Other Expenditure		...	...	...	17.54

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)	
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(c)	Capital Account of Special Areas Programme - Contd.						
4552	Capital Outlay on North Eastern Areas - Contd.						
800	Other Expenditure - Contd.						
	Education Department						
	Creation of New Infrastructure at Cotton College	...	...	...	...	69.53	...
	Irrigation Department						
	Minor Irrigation Schemes	...	...	...	...	220.68	...
	Other Expenditure						
	Provision for State Share of 10% Loan Component of NLCPR Project	...	...	...	...	4,037.99	...
	Health Department						
	Upgradation of Gauhati Medical College	...	...	...	...	112.92	...
	Roads & Bridges	...	...	...	...	174.90	...
	Agriculture Department						
	Installation of One Lakh Shallow Tubewells	...	...	...	...	2,682.00	...
	Flood Control Department						
	Flood Control Management Schemes/Different Locations of Brahmaputra & Barak Valley(25 Nos.)	...	...	...	...	999.74	...
	Augmentation of Greater Diphu Water Supply Scheme (NLCPR)	...	...	...	...	109.98	...
	North Eastern Special Infrastructure Development Scheme						



## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>					
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Contd.</b>					
<b>800</b>	<b>Other Expenditure - Contd.</b>					
	Central Share	6,901.72	...	...	...	6,901.72 (-)100
	Spill Over Amount of Arrear from 2005-06 to 2013-14	...	...	...	...	1,076.41 ...
	Project and Schemes for BTAD as per Memorandum of Settlement (BTC Package)					
	Central Share	642.26	...	...	...	642.26 (-)100
	Other Programme (Implementation of Schemes under NEC)	...	...	...	...	2,118.15 ...
	Miscellaneous Scheme					
	Cashewnut Processing Plant at Mancachar	...	...	...	...	50.00 ...
	Provision for State Share of NEC Project Loan Component					
	State Share	...	...	...	...	17.27 ...
	Provision for State Share of NEC Project Loan Component	...	...	...	...	8,854.96 ...
	Construction of 4 Nos. of Road including Box Culverts Pucca Drainage in Lakhipur Town					
	State Share	...	...	...	...	56.00 ...
	Multistoried Car Parking cum City hall in Jorhat District					
	State Share	...	...	...	...	41.00 ...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>					
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Contd.</b>					
<b>800</b>	<b>Other Expenditure - Contd.</b>					
	Development of Tinsukia Municipal Road					
	State Share	...	...	...	...	58.00 ...
	Projects & Scheme for Karbi Anglong Autonomous Territorial Council as per MOS (KAATC Package)					
	Central Share	3,646.82	...	...	...	3,646.82 (-)100
	Improvement of NH-36 Phuloni Bazar to Lamba Teron Gaon in Karbi Anglong under SIDF-Finance Ministers Special Package Announced for NER	...	...	...	...	515.25 ...
	Improvement of Kapurpura-Pakribari Garobasti Road in Udlaguri District under SIDF-Finance Ministers Special Package for NER	...	...	...	...	844.77 ...
	Improvement of Road from Tingrai Chariali to Madhavpur & Joypur Tinali to Hukanjuri Gaty in Dibrugarh under SIDF-Finance Ministers Special Package announced for NER					
	Central Share	...	...	...	...	113.49 ...
	Improvement of Road from Tingrai Chariali to Madhavpur & Joypur Tinali to Hukanjuri Gaty in Dibrugarh under SIDF-Finance Ministers Special Package announced for NER	...	...	...	...	295.58 ...
	Flow Irrigation Scheme from River Kulsik at Palshgarh under Tangla Irrigation Division	...	...	...	...	652.38 ...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>					
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Contd.</b>					
<b>800</b>	<b>Other Expenditure - Contd.</b>					
	Project & Scheme for Dima Hasao Autonomous Territorial Council as per MOS (DHATC Package)					
	Central Share	678.70	...	...	678.70	(-)100
	Construction of Regional Multiutility Town Hall & Cultural Centre at Tinsukia	...	...	...	31.92	...
	Power Department					
	Transmission and Distribution Scheme	...	...	...	1,908.00	...
	Power Department	...	...	...	537.62	...
	Art & Culture Department					
	1250 Capacity Auditorium and Convention Centre at Guwahati	...	...	...	500.00	...
	Public Works Department					
	Road from Jarighat to Lakhichherra	...	...	...	68.89	...
	Road from Hatichherra Dudpatil-Mudranamukh	...	...	...	594.86	...
	Sports & Youth Welfare Department					
	Bodo Auto.Council Area Schemes for Construction of Sports Stadium, Library maintenance of road etc.	...	...	...	155.00	...
	Development of Margherita-Deomali Road in Tinsukia	...	...	...	539.95	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>					
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Contd.</b>					
<b>800</b>	<b>Other Expenditure - Concltd.</b>					
	Prime Ministers N.E.S. Package-Labour & Employment	...	...	...	...	433.51 ...
	Industry & Mining	...	...	...	...	263.38 ...
	Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project					
	State Share	...	...	...	...	2,629.02 ...
	Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	...	...	...	...	74,605.03 ...
	Scheme under NLCPR					
	Central Share	11,471.38	...	...	...	11,471.38 (-)100
	State Share	985.44	468.76	...	468.76	1,454.20 (-)52
	Improvement of Roads of Tinsukia Master Plan Area					
	State Share	...	...	...	...	61.00 ...
	Provision for Schemes under NEC Project (Capital)					
	Central Share	4,392.81	101.16	...	101.16	4,493.97 (-)98
	State Share	361.18	221.03	...	221.03	582.21 (-)39
	<b>Total 800</b>		...	...		
		<b>29,080.31</b>	<b>790.95</b>	<b>...</b>	<b>790.95</b>	<b>1,35,317.98 (-)97</b>

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

							(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>						
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>						
<b>4552</b>	<b>Capital Outlay on North Eastern Areas - Concl'd.</b>						
911	Deduct-Recoveries of Overpayments	...	...	...	...	(-)122.81	...
	<b>Total 911</b>		...				
		...	...	...	...	(-)122.81	
	<b>Total 4552</b>		...				
		29,080.31	790.95	...	790.95	7,23,248.57*	(-)97
<b>4575</b>	<b>Capital Outlay on other Special Areas Programmes</b>						
<b>02</b>	<b><i>Backward Areas</i></b>						
001	Direction and Administration						
	Headquarters Establishment						
	Development of Border Area	...	9.00	...	9.00	9.00	(+)100
	Construction/ Maintenance of Border Outpost in Assam Nagaland	1,056.50	513.00	...	513.00	3,469.02	(-)51
	Border Area Development Programme (Special Central Assistance)						
	Central Share	3,460.73	...	508.80	508.80	22,465.12	(-)85
	State Share	645.69	56.53	...	56.53	2,425.72	(-)91
	Border Area Development Programme (Special Central Assistance)	...	...	...	...	2,695.87	...
	Border Areas Development	...	...	...	...	0.40	...
	Border Development Activities in Interstate Border	1,105.03	989.99	...	989.99	3,338.53	(-)10

\* Progressive balance is decreased due to prior period adjustment

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
						Per cent Increase(+)/ Decrease(-) during the year
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>					
<b>(c)</b>	<b>Capital Account of Special Areas Programme - Contd.</b>					
<b>4575</b>	<b>Capital Outlay on other Special Areas Programmes - Contd.</b>					
02	Backward Areas- Concl'd.					
001	Direction and Administration - Concl'd.					
	Upgradation of Standard of Administration-Award of 13th Finance Commission	...	...	...	...	3,079.09
	<b>Total 001</b>		...			
		6,267.95	1,568.52	508.80	2,077.32	37,482.75
						(-)67
800	Other Expenditure					
	Construction of 2 (Two) Nos. of Char Development Project Office Building	37.38	22.03	...	22.03	136.13
	<b>Total 800</b>		...			
		37.38	22.03	...	22.03	136.13
						(-)41
	<b>Total 02</b>		...			
		6,305.33	1,590.55	508.80	2,099.35	37,618.88
						(-)67
<b>60</b>	<b><i>Others</i></b>					
190	Investments in Public Sector and Other Undertakings					
	Share Capital Contribution to Consumers Co-operative	...	...	...	...	0.90
	<b>Total 190</b>		...			
		...	...	...	...	0.90
						...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
C.	<i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i>					
(c)	Capital Account of Special Areas Programme - Concl'd.					
4575	Capital Outlay on other Special Areas Programmes - Concl'd.					
60	Others- Concl'd.					
	<b>Total 60</b>		...			
		...	...	...	...	0.90
	<b>Total 4575</b>		...			
		6,305.33	1,590.55	508.80	2,099.35	37,619.78
						(-)67
	<b>Total (c) - Capital Account of Special Areas Programme</b>	35,385.64	2,381.50	508.80	2,890.30	7,60,893.41*
						(-)92
(d)	Capital Account of Irrigation and Flood Control					
4701	Capital Outlay on Medium Irrigation					
04	<i>Medium Irrigation-Non-Commercial</i>					
	General Establishment	...	...	...	...	0.07
	Survey & Statistics	...	...	...	...	38.13
	<b>Total 001</b>		...			
		...	...	...	...	38.20
		...	...	...	...	...
002	Sukla Irrigation Project	...	...	...	...	398.45
	<b>Total 002</b>		...			
		...	...	...	...	398.45
						...

\*Progressive balance is decreased due to prior period adjustment

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(d)</b>	<b>Capital Account of Irrigation and Flood Control - Contd.</b>					
<b>4701</b>	<b>Capital Outlay on Medium Irrigation - Contd.</b>					
04	Medium Irrigation-Non-Commercial- Contd.					
003	Kaliabor Lift Irrigation Project	...	...	...	1,014.00	...
	<b>Total 003</b>	...	...	...	<b>1,014.00</b>	...
004	Jamuna Irrigation Project	...	...	...	1,604.60	...
	<b>Total 004</b>	...	...	...	<b>1,604.60</b>	...
005	Dhansiri Irrigation Project	...	...	...	24,977.64	...
	<b>Total 005</b>	...	...	...	<b>24,977.64</b>	...
006	Kaldia Irrigation Project	...	...	...	991.03	...
	<b>Total 006</b>	...	...	...	<b>991.03</b>	...
007	Dekadeng Irrigation Project	...	...	...	501.41	...
	<b>Total 007</b>	...	...	...	<b>501.41</b>	...
008	Burdikharai Irrigation Project	...	...	...	7,208.87	...



## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
C.	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
(d)	<b>Capital Account of Irrigation and Flood Control - Contd.</b>					
4701	<b>Capital Outlay on Medium Irrigation - Contd.</b>					
04	Medium Irrigation-Non-Commercial- Contd.					
008	Burdikharai Irrigation Project - Concltd.					
	<b>Total 008</b>		...			
		...	...	...	...	7,208.87
009	Borolia Irrigation Project	...	...	...	...	6,649.70
	<b>Total 009</b>		...			
		...	...	...	...	6,649.70
010	Integrated Irrigation Project on Kolong Basin	...	...	...	...	6,041.41
	<b>Total 010</b>		...			
		...	...	...	...	6,041.41
011	Champabati Irrigation Project	...	...	...	...	6,844.27
	<b>Total 011</b>		...			
		...	...	...	...	6,844.27
012	Pahumara Irrigation Project	...	...	...	...	4,055.97
	<b>Total 012</b>		...			
		...	...	...	...	4,055.97
013	Rupahi Irrigation Project	...	...	...	...	1,017.44

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
C.	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
(d)	<b>Capital Account of Irrigation and Flood Control - Contd.</b>					
4701	<b>Capital Outlay on Medium Irrigation - Contd.</b>					
04	Medium Irrigation-Non-Commercial- Contd.					
013	Rupahi Irrigation Project - Concltd.					
	<b>Total 013</b>		...			
		...	...	...	...	1,017.44
014	Buridhihing Irrigation Project	...	...	...	...	1,222.07
	<b>Total 014</b>		...			
		...	...	...	...	1,222.07
016	Kolong Irrigation Project	...	...	...	...	1,197.27
	<b>Total 016</b>		...			
		...	...	...	...	1,197.27
017	Hawaipur Irrigation Project	...	...	...	...	1,335.70
	<b>Total 017</b>		...			
		...	...	...	...	1,335.70
018	Irrigation Project in Hill Districts	...	...	...	...	316.24
	<b>Total 018</b>		...			
		...	...	...	...	316.24
800	Other Expenditure	...	...	...	...	1,928.19
	Accelerated Irrigation Benefit Programme (AIBP)	...	...	...	...	540.30

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>					
<b>(d)</b>	<b>Capital Account of Irrigation and Flood Control - Contd.</b>					
<b>4701</b>	<b>Capital Outlay on Medium Irrigation - Contd.</b>					
04	Medium Irrigation-Non-Commercial- Contd.					
800	Other Expenditure - Contd.					
	Maintenance of Irrigation Projects					
	Integrated Irrigation Project on Kolong Basin	43.43	...	...	732.16	(-)100
	Rupahi Irrigation Project	47.50	...	...	133.89	(-)100
	Buridihing Irrigation Project	...	...	...	7.56	...
	Jamuna Irrigation Projects Modernisation	66.50	...	...	158.83	(-)100
	New Schemes					
	Puthimari Irrigation Project	...	...	...	55.73	...
	Burisuti Irrigation Project	...	...	...	38.50	...
	Dikhow Irrigation Project	...	...	...	30.42	...
	Buroi Irrigation Project	...	...	...	39.00	...
	ERM of Kaldia Irrigation Project	47.22	...	...	93.75	(-)100
	New Major/Medium Schemes	...	40.37	40.37	40.37	(+)100
	Irrigation Project in Hill District	26.55	...	...	701.77	(-)100
	Setup of Water Management Authority	...	...	...	9.33	...
	Other works each costing below ₹ 5 crore	...	...	...	2,011.26	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(d)</b>	<b>Capital Account of Irrigation and Flood Control - Contd.</b>					
<b>4701</b>	<b>Capital Outlay on Medium Irrigation - Contd.</b>					
04	Medium Irrigation-Non-Commercial- Concl'd.					
800	Other Expenditure - Concl'd.					
	Old Major/Medium Schemes	...	927.75	...	927.75	927.75 (+)100
	<b>Total 800</b>	231.19	968.12	...	968.12	7,448.81 (-)319
	<b>Total 04</b>	231.19	968.12	...	968.12	72,863.08 (-)319
<b>80</b>	<b>General</b>					
001	Direction and Administration	...	...	...	...	2.62 ...
	General Establishment	...	...	...	...	3,653.76 ...
	Survey & Statistics	...	...	...	...	12,262.61 ...
	<b>Total 001</b>	...	...	...	...	15,918.99 ...
005	Survey and Investigation	...	...	...	...	997.07 ...
	<b>Total 005</b>	...	...	...	...	997.07 ...
007	Survey & Statistic	...	...	...	...	174.45 ...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
C.	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
(d)	<b>Capital Account of Irrigation and Flood Control - Contd.</b>					
4701	<b>Capital Outlay on Medium Irrigation - Contd.</b>					
80	General- Contd.					
007	Survey & Statistic - Concltd.					
	<b>Total 007</b>		...			
		...	...	...	...	174.45 ...
052	Machinery & Equipment	...	...	...	...	73.74 ...
	<b>Total 052</b>		...			
		...	...	...	...	73.74 ...
799	Suspense	...	...	...	...	(-)10.36 ...
	<b>Total 799</b>		...			
		...	...	...	...	(-)10.36 ...
800	Other Expenditure					
	Accelerated Irrigation Benefit Programme (AIBP)					
	Dhansiri Irrigation Project- Central Share	...	...	...	...	18,179.33 ...
	Bardikrai Irrigation Project	...	...	...	...	799.90 ...
	Borolia Irrigation Project	...	...	...	...	799.93 ...
	Integrated Irrigation Project	...	...	...	...	138.66 ...
	Champamati Irrigation Project	...	...	...	...	17,445.18 ...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>					
<b>(d)</b>	<b>Capital Account of Irrigation and Flood Control - Contd.</b>					
<b>4701</b>	<b>Capital Outlay on Medium Irrigation - Contd.</b>					
80	General- Concltd.					
800	Other Expenditure - Concltd.					
	Pahumara Irrigation Project	...	...	...	331.22	...
	Buridihing Irrigation Project	...	...	...	103.19	...
	Modernisation of Jamuna Irrigation Project	...	...	...	4,468.53	...
	Accelerated Irrigation Benefit Programme (AIBP)	...	...	...	354.47	...
	Loan Assistance from NABARD under RIDF	...	...	...	1,045.86	...
	Long Term Irrigation Fund (LTIF) under NABARD					
	Dhansiri Irrigation Project	1,224.70	281.11	...	11,090.83	(-77
	<b>Total 800</b>		...			
		<b>1,224.70</b>	<b>281.11</b>	<b>...</b>	<b>54,757.10</b>	<b>(-77</b>
	<b>Total 80</b>		...			
		<b>1,224.70</b>	<b>281.11</b>	<b>...</b>	<b>71,910.99</b>	<b>(-77</b>
944	Champabati Irrigation Project	...	...	...	4,215.23	...
	<b>Total 944</b>		...			
		...	...	...	<b>4,215.23</b>	<b>...</b>

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		<i>(₹ in lakh)</i>				
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>					
<b>(d)</b>	<b>Capital Account of Irrigation and Flood Control - Contd.</b>					
<b>4701</b>	<b>Capital Outlay on Medium Irrigation - Concl'd.</b>					
	<b>Total 4701</b>	1,455.89	1,249.23	...	1,249.23	1,48,989.30
						(-)14
<b>4702</b>	<b>Capital Outlay on Minor Irrigation</b>					
001	Direction and Administration	...	...	...	...	27.96
	General Establishment	...	...	...	...	9,698.83
	Survey & Statistics	...	...	...	...	16,182.92
	Survey and Statistics Investigation and Development of Ground Water Resources	...	...	...	...	260.08
	<b>Total 001</b>	...	...	...	...	26,169.79
		...	...	...	...	...
052	Machinery & Equipment	...	...	...	...	77.41
	Other Minor Irrigation	...	...	...	...	...
	<b>Total 052</b>	...	...	...	...	77.41
		...	...	...	...	...
101	Surface Water					
	Flow Irrigation					
	Dimoria FIS at Tegheria, Upper Tepesia, Fullung and Khamar	282.93	...	...	...	1,159.01
	Repairing, Renovation and Extension of Canal Structure of Gelesuba, FIS	140.78	...	...	...	292.88
						(-)100
						(-)100

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		<i>(₹ in lakh)</i>				
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(d)</b>	<b>Capital Account of Irrigation and Flood Control - Contd.</b>					
<b>4702</b>	<b>Capital Outlay on Minor Irrigation - Contd.</b>					
101	Surface Water - Contd.					
	Kalajhar Bund FIS at Udalguri, Tangla Division	439.99	...	...	...	599.99 (-)100
	Renovation and Remodeling of Canal System of Boriesakona FIS, Guwahati Division	3.59	...	...	...	192.53 (-)100
	Construction of Dalbari Kaniha FIS, Guwahati Division	...	...	...	...	106.06 ...
	Improvement of Affux Bund, Guide Bund, Canal and Canal Structure of Singimari FIS, Tangla Division	292.49	...	...	...	492.49 (-)100
	Improvement of Canal and Canal Structure of Gorgella Merbanghuba FIS, Tangla Division	24.31	...	...	...	35.60 (-)100
	Improvement and Renovation of Deosila FIS, Dudhnoi Division	61.34	...	...	...	264.62 (-)100
	Reconstruction of Sapoi Baligaon FIS, Tezpur Division	556.10	...	...	...	1,036.10 (-)10
	Sonajuli FIS at Paneri, Mangaldoi Division	9.50	...	...	...	183.59 (-)100
	Remodelling of Huduma FIS at Mangaldoi Division	95.00	...	...	...	300.58 (-)100
	Bholatal FIS (PH-1) Extension under Bijni LAC	...	...	...	...	23.90 ...
	Nigamghola FIS under Bongaigaon LAC	55.54	...	...	...	70.31 (-)100
	Khakragol Cherra FIS in Karimganj under Ratanbari LAC	22.80	...	...	...	22.80 (-)100
	Kanta Nala Cherra FIS Karimganj under Ratanbari LAC	22.80	...	...	...	22.80 (-)100
	Mandirtillla Cherra FIS in Karimganj under Ratanbari LAC	22.80	...	...	...	22.80 (-)100



## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(d)</b>	<b>Capital Account of Irrigation and Flood Control - Contd.</b>					
<b>4702</b>	<b>Capital Outlay on Minor Irrigation - Contd.</b>					
101	Surface Water - Contd.					
	Renovation of Kapili FIS under Guwahati West LAC	352.03	...	...	...	472.03 (-)100
	Renovation of Kalmoni FIS under Guwahati West LAC	35.03	...	...	...	115.03 (-)100
	Renovation of Ubhoti FIS under Palasbari LAC	246.05	...	...	...	326.05 (-)100
	Accelerated Irrigation Benefit Programme (AIBP)	409.09	...	...	...	1,04,905.61 (-)100
	Improvement of Pavoi FIS	...	...	...	...	221.36 ...
	Improvement of Behali FIS	...	...	...	...	250.51 ...
	Panbari FIS	285.00	...	...	...	1,782.94 (-)100
	Flow Irrigation	1,105.59	2,385.00	...	2,385.00	90,394.71 (+)116
	Lift Irrigation					
	Irrigation Scheme in Abhayapuri South LAC	...	...	...	...	508.90 ...
	Improvement of LIS from River Buridehing Tripling Fakial Mouza in Joypur Development Block	...	...	...	...	199.57 ...
	Remodeling of LIS Singahuti Beel under Kheremia and Sassoni	...	...	...	...	198.36 ...
	ELIS at Sonapur (5 Points namely at Dhipuji ELIS, Goronga ELIS, Tupar Pathar ELIS, Dumdang ELIS, Ghoramara Janpung ELIS) Guwahati Division	759.71	...	...	...	1,128.86 (-)100

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(d)</b>	<b>Capital Account of Irrigation and Flood Control - Contd.</b>					
<b>4702</b>	<b>Capital Outlay on Minor Irrigation - Contd.</b>					
101	Surface Water - Contd.					
	Renovation and Remodeling of Malancha Kalibari ELIS, Guwahati West Division	...	...	...	...	110.63 ...
	Improvement of Kuruwa LIS, Mangaldoi Division	60.04	...	...	...	273.71 (-)100
	Renovation of KLIS under Kaliabor LAC	33.68	...	...	...	33.68 (-)100
	Flow Irrigation	...	...	...	...	836.60 ...
	Construction of Matijuri Ph-I LIS Main Cannel from Control Room to Point I at Bot Hailakandi	...	...	...	...	99.99 ...
	Construction of Sluice Gate in Kakmara Beel Dhari at Ratnapur G.P.	...	...	...	...	83.16 ...
	Normal Works/ ABY	...	...	...	...	649.42 ...
	Hirajan FIS	...	...	...	...	196.00 ...
	Chamta FIS	...	...	...	...	1,802.79 ...
	Renovation, Remodeling & Extension of Maloibari ELIS	380.00	...	...	...	1,761.80 (-)100
	Assam Bikash Yojana	...	...	...	...	149.94 ...
	Juluki LIS	...	...	...	...	10.77 ...
	Construction of Menjek Nalla FIS	...	...	...	...	250.00 ...
	Construction of Borbila FIS at Bordoloni Development Block	...	...	...	...	300.00 ...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

							(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(d)</b>	<b>Capital Account of Irrigation and Flood Control - Contd.</b>						
<b>4702</b>	<b>Capital Outlay on Minor Irrigation - Contd.</b>						
101	Surface Water - Concl'd.						
	Lift Irrigation	239.90	1,826.15	...	1,826.15	39,676.21	(+)661
	AIBP Programme	...	...	...	...	5,090.04	...
	Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani						
	Central Share	314.62	...	...	...	15,640.27	(-)100
	Innovation/ Consultation and Pilot Project	344.29	...	...	...	344.29	(-)100
	<b>Total 101</b>	<b>6,595.01</b>	<b>4,211.16</b>	<b>...</b>	<b>4,211.16</b>	<b>2,72,639.30</b>	<b>(-)36</b>
102	Ground Water	...	...	...	...	...	...
	Ground Water Survey	...	...	...	...	15,523.22	...
	Tube Well						
	A.R.I. & A.S.P. (World Bank Project)	...	...	...	...	254.01	...
	CLA (AIBP) Minor Irrigation-Central Share	...	...	...	...	68,950.20	...
	Balipara Solar Powered DTWS	38.00	...	...	...	38.00	(-)100
	Construction of Pakhamara DTWS (3 Points)	4.90	...	...	...	141.58	(-)100
	DTWS at Rangia (10 Points), Rangia Division	40.03	...	...	...	40.03	(-)100
	DTWS at Jalukbari LAC Area (10 Points), Guwahati Division	284.99	...	...	...	471.08	(-)100

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>					
<b>(d)</b>	<b>Capital Account of Irrigation and Flood Control - Contd.</b>					
<b>4702</b>	<b>Capital Outlay on Minor Irrigation - Contd.</b>					
102	Ground Water - Contd.					
	DTWS at Dharampur LAC Area (10 Points), Nalbari Division	280.18	...	...	...	452.59 (-)100
	DTWS at Tingkhang LAC Area (5 Points), Dibrugarh Division	142.49	...	...	...	317.55 (-)100
	Tamulikhat DTWS (3 Points) in Tengakhat GP	87.38	...	...	...	206.98 (-)100
	Goridhoria Gaon DTWS (3 Points)	133.03	...	...	...	197.03 (-)100
	DTWS at Kheremia GP under Duliajan LAC (3 Points)	142.50	...	...	...	206.50 (-)100
	Dinjoy Gaon DTWS (3 Points)	57.04	...	...	...	97.04 (-)100
	Solar Powered MDTW 4 Points in Majuli under Majuli LAC	47.50	...	...	...	47.50 (-)100
	Solar Powered MDTW 6 Points in Ujani Majuli under Majuli LAC	47.50	...	...	...	47.50 (-)100
	Solar Powered MDTW Kalaipani Development Block under Teok	27.64	...	...	...	27.64 (-)100
	Solar Powered DTW under Dhakuakhana LAC	...	...	...	...	...
	Solar Powered DTW 2 Points (Kumbang, Medok) under Dhakuakhana LAC	...	...	...	...	...
	Hybrid Schemes in Different Districts	1,410.81	1,811.80	...	1,811.80	3,346.31 (+)28
	Bhelamari DTWIS (3 Points) under Nalbari LAC	91.72	...	...	...	131.72 (-)100
	Khrudra Kotlaborkushi (1 points) under Nalbari LAC	15.27	...	...	...	47.27 (-)100
	Shortfall of AIBP	124.10	198.40	...	198.40	4,135.68 (+)60

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(d)</b>	<b>Capital Account of Irrigation and Flood Control - Contd.</b>					
<b>4702</b>	<b>Capital Outlay on Minor Irrigation - Contd.</b>					
102	Ground Water - Contd.					
	Electrical	...	...	...	16,025.75	...
	Solar	...	...	...	14,075.59	...
	Solar DTWS at Biswanath District	190.00	...	...	631.32	(-)100
	CLA (AIBP Programmes) Minor Irrigation	...	...	...	1,48,877.87	...
	Central Share	...	368.79	368.79	368.79	(+)100
	Projected State Share of CSS (AIBP)	...	40.98	40.98	7,019.47	(+)100
	Assam Bikash Yojana	...	...	...	140.51	...
	DTW Scheme with Solar System at Behali Area	696.90	1,608.54	1,608.54	3,985.14	(+)131
	Tube Well	588.53	1,726.52	1,726.52	8,234.97	(+)193
	Herguti Irrigation Scheme	...	...	...	44.76	...
	Jagligaon Irrigation Scheme	...	...	...	46.04	...
	Longai Irrigation Project	...	...	...	162.98	...
	Paradisha Irrigation Scheme	...	...	...	56.34	...
	PMKSY-HKKP-Irrigation Census	...	...	...	...	...
	Central Share	...	212.39	212.39	212.39	(+)100

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

							(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
(d)	<b>Capital Account of Irrigation and Flood Control - Contd.</b>						
4702	<b>Capital Outlay on Minor Irrigation - Contd.</b>						
102	Ground Water - Concltd.						
	PMKSY-HKGP-GW & PMKSY-AIBP-SMI						
	Central Share	...	...	12,028.85	12,028.85	12,028.85	(+)100
	State Share	...	1,336.54	...	1,336.54	1,336.54	(+)100
	<b>Total 102</b>		...				
		<b>4,450.51</b>	<b>6,722.78</b>	<b>12,610.03</b>	<b>19,332.81</b>	<b>3,07,926.74</b>	<b>(+)334</b>
789	Special Component Plan for Scheduled Caste Others	826.81	1,530.00	...	1,530.00	6,981.07	(+)85
	Central Share	...	...	...	...	559.58	...
	<b>Total 789</b>		...				
		<b>826.81</b>	<b>1,530.00</b>	<b>...</b>	<b>1,530.00</b>	<b>7,540.65</b>	<b>(+)85</b>
796	Tribal Area Sub-Plan	250.00	540.00	...	540.00	8,907.41	(+)116
	Flow Irrigation	...	...	...	...	12,171.53	...
	Others						
	Central Share	...	...	...	...	162.07	...
	Others	...	...	...	...	17,789.63	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(d)</b>	<b>Capital Account of Irrigation and Flood Control - Contd.</b>					
<b>4702</b>	<b>Capital Outlay on Minor Irrigation - Contd.</b>					
796	Tribal Area Sub-Plan - Concltd.					
	<b>Total 796</b>	250.00	540.00	...	540.00	39,030.64 (+)116
799	Suspense	...	...	...	...	260.93
	Stock	...	...	...	...	(-)0.48
	Miscellaneous Public Works Advances	...	...	...	...	2,460.01
	<b>Total 799</b>	...	...	...	...	2,720.46
800	Other Expenditure					
	Assistance to the Bodoland Autonomous Council					
	Tribal Sub Plan	...	...	...	...	76.05
	Scheduled Caste Component Plan	...	...	...	...	68.36
	Flow Irrigation					
	Central Assistance to AIBP	...	...	...	...	96,428.77
	AIBP Programme (Central Assistance)	...	...	...	...	93,914.78
	Balisikha Flow Irrigation Scheme at Udalguri District under SPA	...	...	...	...	1.99
	Scheduled Caste Component Plan	...	...	...	...	11,259.77

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
C.	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
(d)	<b>Capital Account of Irrigation and Flood Control - Contd.</b>					
4702	<b>Capital Outlay on Minor Irrigation - Contd.</b>					
800	<b>Other Expenditure - Contd.</b>					
	Other Expenditure					
	Construction of Central Laboratory, Auditorium and Guest House at Koinadhara with Boundary Wall	158.37	102.06	...	102.06	563.98 (-)36
	Loan Assistance from NABARD under RIDF	4,448.44	4,507.97	...	4,507.97	37,823.46 (+)1
	Other Expenditure	...	...	...	...	10,502.88 ...
	Census of Minor Irrigation					
	Central Share	...	...	...	...	226.62 ...
	Census of Minor Irrigation	...	...	...	...	13,072.42 ...
	Small Irrigation	...	...	...	...	211.03 ...
	Rationalisation of Minor Irrigation & Statistics					
	Central Assistance	...	...	...	...	... ...
	Central Share	...	...	...	...	43.47 ...
	Rationalisation of Minor Irrigation & Statistics	...	...	...	...	109.16 ...
	Accelerated Irrigation Benefit Programme (AIBP)					
	Minor Irrigation	...	...	...	...	322.62 ...
	State Share	...	...	...	...	662.65 ...



## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

							(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(d)</b>	<b>Capital Account of Irrigation and Flood Control - Contd.</b>						
<b>4702</b>	<b>Capital Outlay on Minor Irrigation - Concl'd.</b>						
800	Other Expenditure - Contd.						
	Accelerated Irrigation Benefit Programme (AIBP)	...	...	...	...	180.27	...
	Maibong Irrigation Division	...	...	...	...	0.65	...
	Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani						
	Central Share	19,590.13	...	...	...	71,847.33	(-)100
	State Share	7.00	...	...	...	435.05	(-)100
	<b>Total 800</b>		...				
		<b>24,203.94</b>	<b>4,610.03</b>	...	<b>4,610.03</b>	<b>3,37,751.32</b>	<b>(-)81</b>
911	Deduct-Recoveries of Overpayments	...	(-)0.07	...	(-)0.07	(-)22.80	(+)100
	<b>Total 911</b>		...				
		...	(-)0.07	...	(-)0.07	(-)22.80	(+)100
	<b>Total 4702</b>		...				
		<b>36,326.27</b>	<b>17,613.89</b>	<b>12,610.03</b>	<b>30,223.92</b>	<b>9,93,833.51</b>	<b>(-)17</b>
<b>4705</b>	<b>Capital Outlay on Command Area Development</b>						
<b>002</b>	<b>Command Area Development</b>	...	138.85	...	138.85	1,845.23	(+)100
	Normal						
	CAD to Malobari LIS Project	...	...	...	...	228.78	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
C.	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
(d)	<b>Capital Account of Irrigation and Flood Control - Contd.</b>					
4705	<b>Capital Outlay on Command Area Development - Contd.</b>					
02	Command Area Development - Concl'd.					
	Normal	...	...	...	...	198.38
	Earmarked Fund					
	CAD to Malobari LIS Project	...	...	...	...	350.41
	CAD for Bordikarai Irrigation Scheme	...	...	...	...	687.44
	CAD for Pahumara Irrigation Project	...	...	...	...	748.84
	New CAD for Dhonsiri					
	New CAD for Dhonsiri	...	...	...	...	2,533.70
	<b>Total 002</b>		...			
		...	138.85	...	138.85	6,592.78
003	Command Area Development for Jamuna Irrigation Schemes	...	...	...	...	3,269.63
	<b>Total 003</b>		...			
		...	...	...	...	3,269.63
004	Command Area Development for Sukla Irrigation Schemes	...	...	...	...	1,931.90
	<b>Total 004</b>		...			
		...	...	...	...	1,931.90
005	Command Area Development for Kaliabor Irrigation Schemes	...	...	...	...	1,217.79

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
C.	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
(d)	<b>Capital Account of Irrigation and Flood Control - Contd.</b>					
4705	<b>Capital Outlay on Command Area Development - Contd.</b>					
05	Command Area Development for Kaliabor Irrigation Schemes - Concl'd.					
	<b>Total 005</b>		...			
		...	...	...	...	1,217.79
006	Command Area Development for Kaldia Irrigation Schemes	...	...	...	...	1,334.68
	<b>Total 006</b>		...			
		...	...	...	...	1,334.68
007	Command Area Development for Dekadong Irrigation Schemes	...	...	...	...	807.72
	<b>Total 007</b>		...			
		...	...	...	...	807.72
008	Command Area Development for Bordikri Irrigation Schemes	...	...	...	...	325.14
	<b>Total 008</b>		...			
		...	...	...	...	325.14
011	Command Area Development for Lower Assam					
	CAD for Lower Assam (Champamati Irrigation Project)	...	...	...	...	765.45
	Champamati Irrigation Project					
	Central Share	...	...	...	...	376.57
	State Share	...	...	...	...	679.99

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
C.	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
(d)	<b>Capital Account of Irrigation and Flood Control - Contd.</b>					
4705	<b>Capital Outlay on Command Area Development - Concl'd.</b>					
011	Command Area Development for Lower Assam - Concl'd.					
	<b>Total 011</b>		...			
		...	...	...	...	1,822.01
012	Command Area Development for Pahumara Irrigation Project	...	...	...	...	102.59
	<b>Total 012</b>		...			
		...	...	...	...	102.59
800	Other Expenditure					
	Other works each costing below ₹ 5 crore	...	...	...	...	1,126.10
	<b>Total 800</b>		...			
		...	...	...	...	1,126.10
	<b>Total 4705</b>		...			
		...	138.85	...	138.85	18,530.34
4711	<b>Capital Outlay on Flood Control Projects</b>					
01	<b>Flood Control</b>					
001	Direction and Administration					
	Barak Valley Flood Control Project	...	...	...	...	32.74
	Brahmaputra Flood Control Project	...	...	...	...	205.95

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(d)</b>	<b>Capital Account of Irrigation and Flood Control - Contd.</b>					
<b>4711</b>	<b>Capital Outlay on Flood Control Projects - Contd.</b>					
01	Flood Control- Contd.					
001	Direction and Administration - Concltd.					
	Flood Control Project in Hill District	...	...	...	...	13.40 ...
	Anti Errotrion Project	...	...	...	...	10.92 ...
	<b>Total 001</b>		...			
		...	...	...	...	<b>263.01</b> ...
052	Machinery and Equipment					
	Barak Valley Flood Control Project	...	...	...	...	3.29 ...
	Brahmaputra Flood Control Project	...	...	...	...	25.06 ...
	<b>Total 052</b>		...			
		...	...	...	...	<b>28.35</b> ...
103	Civil Works	...	...	...	...	708.22 ...
	Barak Valley Flood Control Project					
	Flood Damage Restoration	3,157.40	4,174.60	...	4,174.60	16,096.11 (+)32
	Court Cases	...	8.55	...	8.55	82.48 (+)100
	Chief Minister Special Package for Barak Valley	760.00	...	...	...	5,873.90 (-)100
	Payment for Work Charge & Muster Roll Employees	...	...	...	...	117.34 ...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		(₹ in lakh)					
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d)	Capital Account of Irrigation and Flood Control - Contd.						
4711	Capital Outlay on Flood Control Projects - Contd.						
01	Flood Control- Contd.						
103	Civil Works - Contd.						
	Embankments	...	...	...	...	8,224.50	...
	One time Allocation (ACA)	...	...	...	...	428.47	...
	Embankment Labour	...	...	...	...	1.84	...
	Joint River Commission Scheme	...	...	...	...	1,322.85	...
	R.I.D.F. (NABARD)	1,007.05	4,293.95	...	4,293.95	12,236.11	(+)326
	Task Force	...	...	...	...	144.90	...
	State Share	...	...	...	...	952.76	...
	FMP 90% Grant (Central Share)	4,405.80	...	...	...	4,405.80	(-)100
	FMP 10% Loan (State Share)	0.01	...	...	...	1,410.22	(-)100
	Barak Valley Flood Control Project	...	...	...	...	8,066.09	...
	Brahmaputra Flood Control Project						
	Flood Damage Restoration	22,134.19	10,371.29	...	10,371.29	72,226.66	(-)53
	Court Cases	469.64	368.13	...	368.13	2,311.06	(-)22
	Payment for Work Charge & Muster Roll Employees	...	...	...	...	41.70	...
	Embankments	89.78	...	...	...	1,50,269.00	(-)100

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

							(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>						
<b>(d)</b>	<b>Capital Account of Irrigation and Flood Control - Contd.</b>						
<b>4711</b>	<b>Capital Outlay on Flood Control Projects - Contd.</b>						
01	Flood Control- Contd.						
103	Civil Works - Contd.						
	Land Acquisition	978.04	345.31	...	345.31	2,638.94	(-)65
	One Time Allocation (ACA)	...	...	...	...	849.82	...
	Untied SCA Fund	...	...	...	...	179.28	...
	R.I.D.F.(NABARD)	12,063.94	35,912.86	...	35,912.86	1,18,678.61	(+)198
	Anti Erosion Measures to Protect Banugaon, Kwirwguri, Khagarbari Villages & Adjoining of River Saralbhangha	...	...	...	...	450.00	...
	Anti Erosion Measures to Protect Borghopa Villages and Adjoining Area from Erosion of River Sankosh, Kokrajhar	...	...	...	...	135.00	...
	Protection of Simaluguri Town and its Adjoining Areas from Erosion of River Dikhow	...	...	...	...	71.43	...
	Anti Erosion Measure to Protect Dessang Left Bank at Rohan Bortani, Laipulia and Miripathat Areas	...	...	...	...	474.99	...
	Anti Erosion Measure to Dikhow Bund Right Bank from Manipuri Basti to AT Road against Erosion of River Dikhow, Sivsagar	...	...	...	...	382.00	...
	Central Share	...	...	...	...	679.86	...
	State Share	...	...	...	...	30,403.11	...
	FMP 90% Grant (Central Share)	17,088.76	...	4,185.30	4,185.30	74,099.75	(-)76

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

							(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>						
<b>(d)</b>	<b>Capital Account of Irrigation and Flood Control - Contd.</b>						
<b>4711</b>	<b>Capital Outlay on Flood Control Projects - Contd.</b>						
01	Flood Control- Contd.						
103	Civil Works - Contd.						
	FMP 10% Loan (State Share)	364.92	...	...	...	10,749.77	(-)100
	Strengthenig & Improvement of Training and Research Facilities under AWRMI	103.28	...	...	...	619.86	(-)100
	Land Reclamation and Research Project	...	...	...	...	286.56	...
	Assam Water Mission	...	...	...	...	321.83	...
	Brahmaputra Flood Control Project	...	...	...	...	75,625.74	...
	Embankments	...	...	...	...	100.00	...
	Flood Control Works on Brahmaputra Valley	...	...	...	...	56.77	...
	Flood Control Project in Hill District (Additional Central Assistance)						
	Embankments	174.13	...	...	...	7,402.69	(-)100
	Flood Control Project in Hill District (Additional Central Assistance)	...	...	...	...	8,548.03	...
	Additional Central Assistance	...	...	...	...	950.61	...
	State Specific Scheme						
	Rejuvenation of Kollong River	944.19	264.74	...	264.74	4,803.99	(-)72
	Survey of Brahmaputra Express Highway on Both Bank	...	...	...	...	190.01	...



## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(d)</b>	<b>Capital Account of Irrigation and Flood Control - Contd.</b>					
<b>4711</b>	<b>Capital Outlay on Flood Control Projects - Contd.</b>					
01	Flood Control- Contd.					
103	Civil Works - Contd.					
	Procurement of Developmental Vehicle	...	...	...	...	531.29 ...
	Construction of Sluice Gate and Other Structures at Majuli	...	...	...	...	1,468.88 ...
	Improvement of Chief Engineer Office Complex and Lift	105.45	...	...	...	516.28 (-)100
	Provision for Other New Schemes in Brahmaputra and Barak Valley	8,310.78	20,519.00	...	20,519.00	51,005.35 (+)147
	Dredging of Bharalu, Morabharalu, Bahini & Basistha	...	...	...	...	2,282.43 ...
	Anti-erosion Measures to Protect Hel Bazar and adjoining Areas from Erosion of River Hel in Kokrajar	...	...	...	...	259.99 ...
	R/S to Nonoi Embankment R/B from N.H. 52 to RK B/ Dyke	...	...	...	...	327.92 ...
	Excavation of River Ghiladhori Kakodonga, Kolajan & Kharijan	...	...	...	...	745.88 ...
	Providing Motor Launch at Majuli and Inspection of Different Erosion Affected Sites including Transportation of Different	31.51	...	...	...	271.53 (-)100
	Strengthening of B/ Dyke from Sulung to 4 no. Barghuli Area ( Ch. 0 to 1 Km)	...	...	...	...	95.00 ...
	Strengthening of B/Dyke from Bhowkamari to Sapekhati	...	...	...	...	99.00 ...
	For Other Schemes	2,675.00	...	...	...	3,981.14 (-)100
	Recoupment of B/Dyke from Ch. 0 to 950 m on L/B Near Ambagan	...	...	...	...	98.00 ...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)	
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d)	Capital Account of Irrigation and Flood Control - Contd.						
4711	Capital Outlay on Flood Control Projects - Contd.						
01	Flood Control- Contd.						
103	Civil Works - Contd.						
	Providing Divisional Office Complex and Guest House with Conference Hall in Majuli Island and Re-construction & Renovation of Chief Engineers Building along with Renovation of Departmental Construction of B/Dyke along L/B of River Brahmaputra from Chagalikata to Kasosila & B/dyke along R/B of Pokoria from Sildubi Outfall under MGNERGA	...	...	...	...	830.53	...
	Erosion Management Fund	475.00	470.25	...	470.25	945.25	(-)
	Critical Flood Control & Anti-erosion in Brahmaputra & Barak Scheme under RIDF	...	...	...	...	40.00	...
	Protection Work of RCC Porcupine at River Subansiri Right Bank at Katori Chapori, Kamalpur & its Adjoining Area	...	...	...	...	203.37	...
	Erosion Protection at Charikaria River, Dhakuakhana	...	...	...	...	205.48	...
	Protection of RCC Porcupine at Goroimari and its Adjoining Areas River Subansiri Left Bank	...	...	...	...	204.13	...
	Protection of RCC Porcupine at Khalihari and its Adjoining Areas River Subansiri Left Bank	...	...	...	...	115.41	...
	Chief Ministers Special Package for Dhakuakhana						

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		(₹ in lakh)					
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d)	Capital Account of Irrigation and Flood Control - Contd.						
4711	Capital Outlay on Flood Control Projects - Contd.						
01	Flood Control- Contd.						
103	Civil Works - Concltd.						
	Protection Work of RCC Porcupine at River Subansiri Rightbank at Katori Chapori, Kamalpur & its Area	...	...	...	...	444.94	...
	Erosion Protection at Charikaria River, Dhakuakhana	...	...	...	...	244.97	...
	Protection of RCC Porcupine at Goroimari and its Adjoining Areas River Subansiri Letf Bank	...	...	...	...	242.35	...
	Protection of RCC Porcupine at Khalihari and its Adjoining Areas River Subansiri Left Bank	...	...	...	...	244.96	...
	Total 103	75,338.86	76,728.68	4,185.30	80,913.98	6,89,727.34	(+)
796	Tribal Area Sub-Plan						
	Flood Control Project in Hill District	...	...	...	...	111.62	...
	Total 796	...	...	...	...	111.62	...
800	Other Expenditure						
	Assistance to the Bodoland Autonomous Council	...	...	...	...	8,051.68	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		(₹ in lakh)					
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d)	Capital Account of Irrigation and Flood Control - Contd.						
4711	Capital Outlay on Flood Control Projects - Contd.						
01	Flood Control- Contd.						
800	Other Expenditure - Contd.						
	Brahmaputra Flood Control Project						
	Pre 1974-75 Outlay not Allocated	...	...	...	...	5,115.78	...
	Externally Aided Projects						
	AIFRERMA	...	...	...	...	6,750.00	...
	Other works each costing below ₹ 5 crore	...	...	...	...	24,567.07	...
	Assam Integrated Flood & River Bank Erosion Risk Management Investment Programme						
	Assam Integrated River Basin Management Project (EAP)	5,400.00	...	10,350.00	10,350.00	15,750.00	(+)92
	Central Share	...	...	...	...	44,979.03	...
	State Share	...	...	...	...	9,838.44	...
	Brahmaputra Flood and Riverbank Erosion Risk Management						
	State Share	...	1,500.00	...	1,500.00	1,500.00	(+)100
	Total 800	...	...	...	...	...	...
		5,400.00	1,500.00	10,350.00	11,850.00	1,16,552.00	(+)119
911	Deduct-Recoveries of Overpayments	(-)4.14	(-)126.04	...	(-)126.04	(-)241.98	(+)2944

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

							(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
(d)	<b>Capital Account of Irrigation and Flood Control - Concl'd.</b>						
4711	<b>Capital Outlay on Flood Control Projects - Concl'd.</b>						
01	Flood Control- Concl'd.						
911	Deduct-Recoveries of Overpayments - Concl'd.						
	<b>Total 911</b>						
		(-)4.14	(-)126.04	...	(-)126.04	(-)241.97	(+)2944
	<b>Total 01</b>						
		80,734.72	78,102.64	14,535.30	92,637.94	8,06,440.38	(+)15
	<b>Total 4711</b>						
		80,734.72	78,102.64	14,535.30	92,637.94	8,06,440.38	(+)15
800	Other Expenditure						
	<b>Total (d) - Capital Account of Irrigation and Flood Control</b>	1,18,516.89	97,104.61	27,145.33	1,24,249.94	19,67,793.54	(+)5
(e)	<b>Capital Account of Energy</b>						
4801	<b>Capital Outlay on Power Projects</b>						
01	<b>Hydel Generation</b>						
	Hydro Electric Projects under RIDF XI	...	...	...	...	1,861.53	...
	Amguri Solar Power Project	...	...	...	...	2,641.00	...
	Conversion of 500 KM of LT Conductor with AB Cables in Towns	...	...	...	...	2,500.00	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)	
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(e)	Capital Account of Energy - Contd.						
4801	Capital Outlay on Power Projects - Contd.						
01	Hydel Generation- Contd.						
800	Other Expenditure - Contd.						
	Replacement of existing Bamboo/ Wooden Poles in HT/LT Network of APDCL and upgradation of low lying Sub Station prone to	...	...	...	...	3,049.00*	...
	Expansion of 1912 Helpline throughout the State	...	...	...	...	360.00	...
	Construction of Dedicated Feeder for Tea Garden	...	...	...	...	2,000.00	...
	Bardikarai Small Hydro Electric Project	...	...	...	...	2,214.16*	...
	Barpani Hydro Electric Power Project	...	4,563.00	...	4,563.00	4,563.00	(+)100
	Implementation of Online System Monitoring and Control of Power Distribution Network of APDCL	...	117.00	...	117.00	117.00	(+)100
	Procurement of Meters	3,325.00	...	...	...	475.00*	(-)100
	Operating Expenditure for running APDCL Revenue Management Software (ARMS) across APDCL	...	...	...	...	...*	...
	Asian Infrastructure Development Bank						
	Central Share	...	...	24,748.00	24,748.00	24,748.00*	(+)100
	State Share	...	6,916.00	...	6,916.00	6,916.00*	(+)100
	RIDF- XII Scheme under NABARD	...	...	...	...	330.00	...

\*Progressive balance decreased due to prior period adjustment

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

							(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>						
<b>(e)</b>	<b>Capital Account of Energy - Contd.</b>						
<b>4801</b>	<b>Capital Outlay on Power Projects - Contd.</b>						
01	Hydel Generation- Contd.						
800	Other Expenditure - Contd.						
	Procurement, Installation, Augmentation and Repair of Distribution and Power Transformer along with lines, fitting and necessary Civil	2,850.00	2,575.00	...	2,575.00	2,575.00*	(-)10
	Chief Minister Special Package for Barak Valley	...	...	...	...	20.00	...
	Assam Power Sector Enhancement Investment Programme (ADB)						
	Central Share	...	...	...	...	4,246.36	...
	State Share	...	...	...	...	504.00	...
	APSEIP Tranche 4 (ADB)						
	Central Share	33,251.00	...	44,864.34	44,864.34	1,03,677.34*	(+)35
	State Share	3,600.00	3,804.00	...	3,804.00	21,996.00*	(+)6
	Composite Scheme of Transmission & Distribution in NER						
	State Share	...	...	...	...	4,392.72	...
	Composite Scheme of Transmission & Distribution in NER	...	155.70	...	155.70	1,955.70	(+)100
	Ujjal DISCOM Assurance Yojana (UDAY) Scheme						
	Targeted Activities under UDAY	...	...	...	...	51,038.00	...

\* Progressive balance is decreased due to prior period adjustment

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>					
<b>(e)</b>	<b>Capital Account of Energy - Contd.</b>					
<b>4801</b>	<b>Capital Outlay on Power Projects - Contd.</b>					
01	Hydel Generation- Contd.					
800	Other Expenditure - Contd.					
	Assured 24 Hours Electricity Supply in Kaziranga, Kamakhya, Soalkuchi, Tezpur, Manash, Pobitora & Majuli					
	Separation of Feeders	...	...	...	...	28.50*
	Assured 24 Hours Electricity Supply in Kaziranga, Kamakhya, Soalkuchi, Tezpur, Manash, Pobitora & Majuli	1,520.00	...	...	...	0.00*
	Enhancement of Intra State Transmission System of Assam (AIIB)					
	Assam Electricity Grid Corporation Limited (AEGCL)	19,982.93	...	9,262.00	9,262.00	38,842.00*
	Balance 5% State Share Component of DDUGJY-New Implemented by APDCL					
	State Share	6,361.00	...	...	...	0.00*
	10% State Share Component of RDSS Infrastructure Works-Loss Reduction implemented by APDCL					
	State Share	7,000.00	...	...	...	0.00*
	Implementation of 1000 MW Solar Power Plants across the State under Mukhyamantri Soura shakti Prakalpa	48.95	...	...	...	0.00*
	Implementation of New Solar Projects by APGCL at different districts of Assam	153.16	70.00	...	70.00	70.00*

\* Progressive balance is decreased due to prior period adjustment



## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

							(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>						
<b>(e)</b>	<b>Capital Account of Energy - Contd.</b>						
<b>4801</b>	<b>Capital Outlay on Power Projects - Contd.</b>						
01	Hydel Generation- Concltd.						
800	Other Expenditure - Contd.						
	Administrative Expenses towards the Functioning of State Dam Safety Committee(SCDS) and State Dam Safety Organisation(SDSO) for the State of Assam	...	27.00	...	27.00	27.00	(+)100
	Electrification of some Villages and Households in Certain Villages of Dima Hasao District	...	481.50	...	481.50	481.50	(+)100
	Electrification of Polling Station	...	526.31	...	526.31	526.31	(+)100
	<b>Total 800</b>	<b>78,092.04</b>	<b>19,235.50</b>	<b>78,874.34</b>	<b>98,109.84</b>	<b>2,82,155.12*</b>	<b>(+)26</b>
	<b>Total 01</b>	<b>78,092.04</b>	<b>19,235.50</b>	<b>78,874.34</b>	<b>98,109.84</b>	<b>2,82,155.12*</b>	<b>(+)26</b>
<b>05</b>	<b><i>Transmission and Distribution</i></b>						
052	Machinery and Equipment						
	PM Gati Shakti	200.00	...	...	...	200.00	(-)100
	Development of IT Infrastructure of AEGCL Headquarter, Bijulee Bhawan	...	697.71	...	697.71	697.71	(+)100
	<b>Total 052</b>	<b>200.00</b>	<b>697.71</b>	<b>...</b>	<b>697.71</b>	<b>897.71</b>	<b>(+)249</b>

\* Progressive balance is decreased due to prior period adjustment

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
C.	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
(e)	<b>Capital Account of Energy - Contd.</b>					
4801	<b>Capital Outlay on Power Projects - Contd.</b>					
05	Transmission and Distribution - Concl'd.					
	<b>Total 05</b>		...			
		200.00	697.71	...	697.71	897.71
06	<b>Rural Electrification</b>					(+)249
800	Other Expenditure	...	...	...	...	2,704.95
	Rural Electrification Programme (NRPP)	...	...	...	...	4,583.85
	Solar Electrification of State Share	...	...	...	...	300.00
	Rural Electrification Programme (MNP)	...	...	...	...	1,193.40
	Accelerated Power Development Programme	...	...	...	...	15,862.80
	Solar Electrification of State Share	...	...	...	...	1,500.00
	Untied Special Central Assistance (SCA)					
	Electrification of Lower Primary & Upper Primary School	...	...	...	...	1,000.00
	Untied Special Central Assistance (SCA)	...	...	...	...	5,728.00
	One Time Allocation (ACA for General)	...	...	...	...	7,800.00
	Accelerated Power Development Reform Programme (APDRP)	...	...	...	...	10,000.00
	RIDF- XII Scheme under NABARD	...	...	...	...	1,500.00
	Assam Vikash Yojana	...	...	...	...	13,505.33

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>					
<b>(e)</b>	<b>Capital Account of Energy - Contd.</b>					
<b>4801</b>	<b>Capital Outlay on Power Projects - Contd.</b>					
06	Rural Electrification- Concltd.					
800	Other Expenditure - Contd.					
	Namrup Power Replacement Project (One time ACA)	...	...	...	...	3,000.00 ...
	Electrification of Anganbadi Centre and Primary School	...	...	...	...	0.00* ...
	Externally Aided Project (ADB)	...	...	...	...	1,98,644.12 ...
	Myntriang Small Hydro Electric Project	...	...	...	...	1,000.00 ...
	Pradhan Mantri Gramodaya Yojna (PMGY)	...	...	...	...	2,953.35 ...
	<b>Total 800</b>		...			
		...	...	...	...	2,71,275.80* ...
	<b>Total 06</b>		...			
		...	...	...	...	2,71,275.80* ...
<b>80</b>	<b><i>General</i></b>					
190	Investments in Public Sector and Other Undertakings	...	...	...	...	1,39,875.32 ...
	Assam Power Generation Corporation Ltd. (APGCL)					
	Equity Share	...	41,936.00	...	41,936.00	1,04,105.75 (+)100
	Assam Electricity Grid Corporation Ltd. (AEGCL)					
	Equity Share	...	26,636.21	...	26,636.21	67,705.21 (+)100

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## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		(₹ in lakh)					
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(e)	Capital Account of Energy - Contd.						
4801	Capital Outlay on Power Projects - Contd.						
80	General- Contd.						
190	Investments in Public Sector and Other Undertakings - Contd.						
	Assam Power Distribution Company Ltd. (APDCL)						
	Equity Share	...	65,617.37	...	65,617.37	2,71,961.37	(+)100
	Total 190	...	...	...	...	...	...
		...	1,34,189.58	...	1,34,189.58	5,83,647.65	(+)100
800	Other Expenditure	...	...	...	...	300.02	...
	Accelerated Power Development Project	...	...	...	...	36,937.79	...
	Lower Kopili Hydro Electric Project 15 MW (Acquisition of Land)	...	...	...	...	500.00	...
	Renovation & Modernisation of existing Sub-station & District Station in Rural Areas of Assam	...	...	...	...	1,393.19	...
	One Time Allocation (ACA for General)	...	...	...	...	6,682.40	...
	Assam Vikash Yojana						
	400/220/132/33KV Sub-station at Kukumara	...	...	...	...	3,000.00	...
	State Share for Implementation of Remote Village Electrification	...	...	...	...	205.56	...
	Augmentation of 220/132/33 KV Sub-Station at Salakati	...	...	...	...	800.00	...
	Improvement of ST& D System	...	...	...	...	5,271.56	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(e)</b>	<b>Capital Account of Energy - Contd.</b>					
<b>4801</b>	<b>Capital Outlay on Power Projects - Concl'd.</b>					
80	General- Concl'd.					
800	Other Expenditure - Concl'd.					
	State Share towards Project Development Fund of JVC with IL&FS	...	...	...	...	100.00
	Namrup Power Replacement Project (One time ACA)	...	...	...	...	11,000.00
	Transmission Line Department	...	...	...	...	1,500.00
	Solar Rural Electrification	...	...	...	...	1,000.00
	Pradhan Mantri Gramodaya Yojna (PMGY)	...	...	...	...	1,340.10
	<b>Total 800</b>		...			
		...	...	...	...	70,030.62
	<b>Total 80</b>		...			
		...	1,34,189.58	...	1,34,189.58	6,53,678.27
	<b>Total 4801</b>		...			
		78,292.04	1,54,122.79	78,874.34	2,32,997.13	12,08,006.90*
<b>4802</b>	<b>Capital Outlay on Petroleum</b>					
190	Investment in Public Sector & Other Undertakings					
	The Indian Refineries Ltd. Guwahati	...	...	...	...	100.25

\* Progressive balance is decreased due to prior period adjustment

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

							(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
(e)	<b>Capital Account of Energy - Concl'd.</b>						
4802	<b>Capital Outlay on Petroleum - Concl'd.</b>						
190	Investment in Public Sector & Other Undertakings - Concl'd.						
	<b>Total 190</b>		...			100.25	...
		...	...	...	...	100.25	...
	<b>Total 4802</b>		...			100.25	...
		...	...	...	...	100.25	...
4810	<b>Capital Outlay on New and Renewable Energy</b>						
600	Others		...	...	...	0.07	...
	<b>Total 600</b>		...			0.07	...
		...	...	...	...	0.07	...
	<b>Total 4810</b>		...			0.07	...
		...	...	...	...	0.07	...
003	Training						
	Handloom Training Institute & Centre						
	<b>Total (e) - Capital Account of Energy</b>	78,292.04	1,54,122.79	78,874.34	2,32,997.13	12,08,107.22*	(+)198
(f)	<b>Capital Account of Industry and Minerals</b>						
4851	<b>Capital Outlay on Village and Small Industries</b>						
	Construction of HTC Building at Tinsukia, Sarthebari & Narayapur	...	...	...	...	64.68	...

\* Progressive balance is decreased due to prior period adjustment

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
C.	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
(f)	<b>Capital Account of Industry and Minerals - Contd.</b>					
4851	<b>Capital Outlay on Village and Small Industries - Contd.</b>					
03	Training - Contd.					
	Construction of HTC with Grade IV Quarter at Chamata	...	...	...	...	33.34 ...
	Construction of HTC Building with N/C Quarter at Khakrisal	...	...	...	...	31.77 ...
	Construction of HTC Building at Sibsagar	...	...	...	...	20.09 ...
	Construction of HTC Unit with N/C Quarter at Behali	...	...	...	...	31.09 ...
	Upgradation Improvement and E/F at HTC Amguri	...	...	...	...	21.95 ...
	Upgradation Improvement at HTC Madhapur	...	9.00	...	9.00	9.00 (+)100
	Upgradation Improvement at HTC Khowang	...	...	...	...	10.00 ...
	Upgradation Improvement at HTC Kachari Pathar	...	...	...	...	9.50 ...
	Upgradation Improvement at HTC Rupaichaiding	...	...	...	...	1.91 ...
	Construction of HTC with Gr-IV Qtr. at Hatsingimari	...	...	...	...	33.47 ...
	Construction of HTC with Gr-IV Quarter at Baguan	...	...	...	...	20.95 ...
	Reconstruction of HTC Building at Soolea with N/C Quarter	...	11.34	...	11.34	34.36 (+)100
	Construction of Boundary Wall at HTC Kabuganj, Abhayapuri, Borkanda, Baida, Goalpara, Rongjuli, Nityananda, Ouguri & Rani	1.71	...	...	...	101.08 (-)100
	Construction of HTC Building, N/C Quarter & Allied Works at Charaibahi, Kaki & Hojai	...	...	...	...	116.54 ...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
						Per cent Increase(+)/ Decrease(-) during the year
C.	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
(f)	<b>Capital Account of Industry and Minerals - Contd.</b>					
4851	<b>Capital Outlay on Village and Small Industries - Contd.</b>					
03	Training - Concltd.					
	Reconstruction of HTC Building at Katlichara, Kabuganj, Mahakal, Thelamara, Chariduar & N/C Lakhimpur	...	...	...	...	148.48 ...
	Reconstruction of HTC Building, Girl Hostel and Construction of Boundary Wall & Allied Works at Ganakkuchi	...	...	...	...	42.48 ...
	Reconstruction of HTC Building and Grade IV Quarter and Allied Works at Dakhinpat	2.58	...	...	...	39.86 (-)100
	Reconstruction of HTC Building and Allied Works at Raha	2.47	...	...	...	29.95 (-)100
	Renovation of HTC, Anandapur, Dalgaon, Bhakotpara, Goalpara, Nityananda, Sonapur, Digboi, Garmurh, Nazira, Dhakuakhana &	...	...	...	...	125.53 ...
	Renovation of HTC Building and Girls Hostel at Nellie and Hatbor	...	...	...	...	44.91 ...
	Renovation of Girls Hostel and Grade IV Quarter at HTC, Hajo	...	...	...	...	14.25 ...
	Construction of Grade IV Quarter of HTC, Abhyapuri & Nityananda	...	...	...	...	15.20 ...
	Construction of HTC at Jamunamukh, Hatisung, Charabahi, Hatibor and Kaki	...	...	...	...	65.27 ...
	Construction & Site Development at HTC, Behali	0.16	...	...	...	14.04 (-)100
	<b>Total 003</b>		...			
		6.92	20.34	...	20.34	1,079.70 (+)194



## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
C.	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
(f)	<b>Capital Account of Industry and Minerals - Contd.</b>					
4851	<b>Capital Outlay on Village and Small Industries - Contd.</b>					
101	Industrial Estates					
	Industrial Estate	...	...	...	...	1,284.68 ...
	Commercial Estate	...	...	...	...	13.62 ...
	Industrial Estate Growth Centre	...	...	...	...	136.10 ...
	<b>Total 101</b>		...			
		...	...	...	...	<b>1,434.40 ...</b>
102	Small Scale Industries	...	...	...	...	28.50 ...
	Regional Establishment	57.40	...	...	...	215.70 (-)100
	Share Capital to Assam small industries development corporation	...	...	...	...	290.66 ...
	Other works each costing below ₹ 5 crore	...	...	...	...	298.15 ...
	Share Capital to Assam Government Marketing	...	...	...	...	166.61 ...
	Share Capital to Assam Hills Small Industries Development Corporation, Guwahati	...	...	...	...	240.49 ...
	Share Capital to Assam Government Textile Corporation	...	...	...	...	4.00 ...
	<b>Total 102</b>	57.40	...	...	...	<b>1,244.11 (-)100</b>
103	Handloom Industries	...	...	...	...	512.98 ...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
C.	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
(f)	<b>Capital Account of Industry and Minerals - Contd.</b>					
4851	<b>Capital Outlay on Village and Small Industries - Contd.</b>					
103	Handloom Industries - Contd.					
	District Development Schemes					
	Construction of Handloom Trade Centre at Machkhowa	9.07	17.19	...	17.19	107.39 (+)90
	Construction of Handloom Trade Centre at Dibrugarh	...	...	...	...	11.92 ...
	Construction of ADHT office Building, Jorhat, Dhubri, Lakhimpur, Sonitpur	...	...	...	...	101.46 ...
	Construction of Godown at Superintendent Office, Morigaon	...	...	...	...	5.45 ...
	Construction & Installation of Infrastructure Development Work Incubation Centre at Boragaon	...	...	...	...	49.67 ...
	Financial Assistance to AGMC	...	...	...	...	49.99 ...
	Construction of Grade IV Quarter of Superintendent Office, Rangia	...	...	...	...	6.65 ...
	Construction of Retaining Wall at ADHT Campus Dhubri	...	...	...	...	2.00 ...
	Renovation of SHT Office Morigaon	...	5.52	...	5.52	19.77 (+)100
	Re-construction of ADHT Office Building at Nagaon	...	...	...	...	48.20 ...
	Repairing of ADHT Office at Nalbari,Sivasagar,Dibrugarh,Mangaldoi and SHT Office at	...	34.75	...	34.75	34.75 (+)100
	Repairing of SHT Office,N/C Quarter,Wall,Site Filling at SHT Office Hojai	...	19.72	...	19.72	19.72 (+)100

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(f)</b>	<b>Capital Account of Industry and Minerals - Contd.</b>					
<b>4851</b>	<b>Capital Outlay on Village and Small Industries - Contd.</b>					
103	Handloom Industries - Contd.					
	District Development Schemes	143.94	...	...	...	355.97 (-)100
	Handloom Production Centre					
	Construction of Weavers Extension Service Unit at Sarupeta, Gauripur, Rongjuli, Bokakhat, Nizdahi	...	...	...	...	7.52 ...
	Construction of WESU Building at Biswanath Chariali	...	...	...	...	24.99 ...
	Construction of B/B Wall and E/F at Unit Bokakhat	...	...	...	...	7.60 ...
	Construction of B/ Wall at HPC, Solmara	...	...	...	...	... ...
	Earth Filling, Approach Road, Culvert and Broadway B/W at WESU Nahorkatia	...	...	...	...	3.04 ...
	Construction of Boundary Wall at HPC, Solmara & Dudhnoi	...	...	...	...	19.00 ...
	Construction of WESU Building N/C Quarter & Allied Works at	...	...	...	...	29.99 ...
	Construction of WESU Building at Teok, Jamugrihat, Gohpur, Dhekiajuli, Kalabari & Gogamukh	...	...	...	...	78.46 ...
	Renovation of HPC, Dudhnoi and Grade IV Quarter at HPC, Dudhnoi & Sansari	...	...	...	...	19.91 ...
	Renovation of WESU at Bishnupur, Nagaon, Dhemaji and Boropujia	...	...	...	...	36.53 ...
	Renovation of Boundary Wall at WESU at Bishnupur	...	...	...	...	4.75 ...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

							(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(f)</b>	<b>Capital Account of Industry and Minerals - Contd.</b>						
<b>4851</b>	<b>Capital Outlay on Village and Small Industries - Contd.</b>						
103	Handloom Industries - Concltd.						
	Construction of WESU at Sarupeta, Sarthebari, Chayagaon, Sipajhar, Gohpur, Chimen Chapori, Kalabari & Teok	1.56	...	...	...	88.08	(-)100
	Construction of WESU with N/C QTR. at Ramdia, Lanka, Boko, Beltola, Tihu, Kaithalkuchi, Barbhag, Sissiborgaon, Megela,	...	...	...	...	167.50	...
	Boundry Wall of WESU at Sarupeta,Tihu,Boko,Lanka, Beltola and Sipajhar	...	32.70	...	32.70	32.70	(+)100
	Renovation of HPC Building at Barnibari,Patbaushi and Jajori	...	9.44	...	9.44	9.44	(+)100
	Renovation of WESU at Morigaon and Naharkatia	...	18.27	...	18.27	18.27	(+)100
	Designing, Installation for Setting up of AC at Conference Hall in the Directorate of Handloom & Textile	...	12.00	...	12.00	48.79	(+)100
	<b>Total 103</b>		...				
		154.57	149.59	...	149.59	1,922.49	(-)3
104	Handicraft Industries	...	...	...	...	265.34	...
	<b>Total 104</b>		...				
		...	...	...	...	265.34	...
107	Sericulture Industries	127.59	...	...	...	664.39	(-)100
	Sericulture Farms	123.96	...	...	...	848.98	(-)100
	Directorate of Sericulture	...	2.53	...	2.53	2.53	(+)100

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(f)</b>	<b>Capital Account of Industry and Minerals - Contd.</b>					
<b>4851</b>	<b>Capital Outlay on Village and Small Industries - Contd.</b>					
107	Sericulture Industries - Concltd.					
	Other Works Each Costing Rs. 50 lakhs & Less	...	...	...	...	116.88
	Share Capital to Assam Spun Silk Mills Ltd. Jagiroad, Nowgaon	...	...	...	...	68.87
	Assam Rural Infrastructure Development Fund ( RIDF)-NABARDs Loan Component					
	Regional Development Scheme	2.81	...	...	...	989.82
	Construction of Office of the Asstt. Director of Sericulture Jorhat alongwith the Office of the Joint Director of Sericulture Jorhat	...	97.20	...	97.20	97.20
	Construction and renovation of Sericulture building	...	133.74	...	133.74	133.74
	<b>Total 107</b>		...			
		254.36	233.47	...	233.47	2,922.41
108	Powerloom Industries	...	...	...	...	1.20
	<b>Total 108</b>		...			
		...	...	...	...	1.20
109	Composite Village and Small Industries Co-operatives					
	Share Capital Contribution to Processing Co-operative Societies	...	...	...	...	384.91
	Co-operation	...	...	...	...	857.28
	Share Capital Contribution to Industrial Cooperatives	...	...	...	...	376.13

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
C.	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
(f)	<b>Capital Account of Industry and Minerals - Contd.</b>					
4851	<b>Capital Outlay on Village and Small Industries - Contd.</b>					
109	Composite Village and Small Industries Co-operatives - Concltd.					
	<b>Total 109</b>		...			
		...	...	...	...	1,618.32
190	Investments in Public Sector and other Undertakings	...	...	...	...	...
	Loans to Assam Hill Small Industries Development Corporation Ltd. (AHSIDC)	...	6,022.48	...	6,022.48	6,022.48
	<b>Total 190</b>		...			
		...	6,022.48	...	6,022.48	6,022.48
796	Tribal Area Sub-Plan	...	...	...	...	130.48
	Commercial Estate	...	...	...	...	55.43
	<b>Total 796</b>		...			
		...	...	...	...	185.91
800	Other Expenditure					
	Scheduled Caste Component Plan					
	Commercial Estate	9.79	...	...	...	383.43
	Rural Infrastructure Development Fund	...	...	...	...	1,722.94
	Other works each costing below ₹ 5 crore	...	...	...	...	270.65
	Rural Marketing Infrastructure Development Project under RIDF	...	...	...	...	1,500.34

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		(₹ in lakh)					
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f)	Capital Account of Industry and Minerals - Contd.						
4851	Capital Outlay on Village and Small Industries - Concl'd.						
800	Other Expenditure - Concl'd.						
	Total 800		...				
		9.79	...	...	...	3,877.36	(-)100
	Total 4851		...				
		483.03	6,425.88	...	6,425.88	20,573.72	(+)1230
4853	Capital Outlay on Non-ferrous Mining and Metallurgical						
01	Mineral Exploration and Development						
190	Investments in Public Sector and Other Undertakings						
	Assam and Meghalaya Mineral Development Corporation Limited,Guwahati	...	...	...	...	35.36	...
	Assam Mineral Development Corporation Ltd.	...	...	...	...	463.15	...
	Total 190		...				
		...	...	...	...	498.51	...
800	Other Expenditure						
	Roof Top Rain Water Harvesting in Government Building	...	...	...	...	7.50	...
		...	...	...	...	209.17	...
	Total 800		...				
		...	...	...	...	216.67	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>					
<b>(f)</b>	<b>Capital Account of Industry and Minerals - Contd.</b>					
<b>4853</b>	<b>Capital Outlay on Non-ferrous Mining and Metallurgical Industries - Contd.</b>					
01	Mineral Exploration and Development - Concl'd.					
			...			
	<b>Total 01</b>	...	...	...	...	715.18 ...
<b>02</b>	<b><i>Non-Ferrous Metals</i></b>					
001	Direction and Administration					
	Directorate of Geology & Mining (H.Qr.)	74.38	94.29	...	94.29	216.50 (+)27
	<b>Total 001</b>	74.38	94.29	...	94.29	216.50 (+)27
800	Other Expenditure					
	Directorate of Geology & Mining (H.Qr.)	45.68	117.71	...	117.71	338.61 (+)158
	<b>Total 800</b>	45.68	117.71	...	117.71	338.61 (+)158
	<b>Total 02</b>	120.06	212.00	...	212.00	555.11 (+)77
<b>60</b>	<b><i>Other Mining and Metallurgical Industries</i></b>					
190	Investments in Public Sector and Other Undertakings					
	Assam Hydrocarbon and Energy Company Ltd.	...	...	...	...	4,000.00 ...



## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)	
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f)	Capital Account of Industry and Minerals - Contd.						
4853	Capital Outlay on Non-ferrous Mining and Metallurgical Industries - Concl'd.						
60	Other Mining and Metallurgical Industries - Concl'd.						
190	Investments in Public Sector and Other Undertakings - Contd.						
		...	...	...	...	1,657.05	...
	Share Contribution to Assam Mineral Development Corporation Ltd.						
	Total 190		...				
		...	...	...	...	5,657.05	...
911	Deduct-Recoveries of Overpayments	...	...	...	...	(-)378.00	...
	Total 911		...				
		...	...	...	...	(-)378.00	...
	Total 60		...				
		...	...	...	...	5,279.05	...
	Total 4853		...				
		120.06	212.00	...	212.00	6,549.34	(+)77
4855	Capital Outlay on Fertilizer Industries						
190	Investments in Public Sector and Other Undertakings						
	The Assam Bone Mills Ltd.	...	...	...	...	0.25	...
	Total 4855		...				
		...	...	...	...	0.25	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
						Per cent Increase(+)/ Decrease(-) during the year
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>					
<b>(f)</b>	<b>Capital Account of Industry and Minerals - Contd.</b>					
<b>4857</b>	<b>Capital Outlay on Chemical and Pharmaceutical Industries</b>					
<b>01</b>	<b><i>Chemical and Pesticides Industries</i></b>					
190	Investments in Public Sector and Other Undertakings					
	Share Capital Contribution to Ashok Paper Mills Ltd.for setting up of new Chemical Industry	...	...	...	...	152.00 ...
	<b>Total 01</b>		...			
		...	...	...	...	152.00 ...
<b>02</b>	<b><i>Drugs and Pharmaceutical Industries</i></b>					
190	Investments in Public Sector and Other Undertakings					
	The Assam Chemical and Pharmaceutical Ltd.,Guwahati	...	...	...	...	0.50 ...
	<b>Total 02</b>		...			
		...	...	...	...	0.50 ...
	<b>Total 4857</b>		...			
		...	...	...	...	152.50 ...
<b>4858</b>	<b>Capital Outlay on Engineering Industries</b>					
<b>60</b>	<b><i>Other Engineering Industries</i></b>					
190	Investments in Public Sector and Other Undertakings					
	The Assam Government Construction Corporation Ltd. Guwahati	...	...	...	...	50.00 ...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
						Per cent Increase(+)/ Decrease(-) during the year
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(f)</b>	<b>Capital Account of Industry and Minerals - Contd.</b>					
<b>4858</b>	<b>Capital Outlay on Engineering Industries - Concl'd.</b>					
60	Other Engineering Industries - Concl'd.					
190	Investments in Public Sector and Other Undertakings - Contd.					
	The National Project Construction Corporation Ltd., New Delhi	...	...	...	...	10.00
	<b>Total 60</b>	...	...	...	...	60.00
	<b>Total 4858</b>	...	...	...	...	60.00
<b>4859</b>	<b>Capital Outlay on Telecommunication and Electronics</b>					
<b>02</b>	<b>Electronics</b>					
190	Investments in Public Sector and Other Undertakings					
	Share Capital to Assam Electronic Development Corporation Ltd.	...	...	...	...	3,262.10
	<b>Total 190</b>	...	...	...	...	3262.10
800	Other Expenditure					
	National E-Governance Action Plan (NEGAP)	...	...	...	...	7,904.83
	State Contribution for Implementation of I.T. Policy	...	...	...	...	19.60
	Promotion of Information Technology	...	...	...	...	117.16

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		(₹ in lakh)					
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f)	Capital Account of Industry and Minerals - Contd.						
4859	Capital Outlay on Telecommunication and Electronics						
02	Industries - Contd.						
800	Electronics- Contd.						
	Other Expenditure - Contd.						
		...	...	...	...	1,338.18	...
	Organisation of Various Workshop/ Seminar/ Road Show						
	Mukhya Mantrir Tathya Prajukti Prakashan aru Niyog Achoni	...	...	...	...	180.00	...
	Assam State Wide Area Network (ASWAN)	...	...	...	...	835.00	...
	Construction of Building for State Data Centre	...	...	...	...	1,457.00	...
	Assam Online Portal	...	...	...	...	2,160.00	...
	Establishment of IT Park	...	...	...	...	259.86	...
	Augmentation of SWAN POP Building	...	...	...	...	475.18	...
	Assam Knowledge Net Work	...	...	...	...	70.00	...
	Assam Rural Livelihood ICT Framework	...	...	...	...	30.00	...
	Governance & Planning for Rural Assam Geo Spatial Infrastructure	...	...	...	...	270.00	...
	International Internet Gateway Guwahati & Public Data Centre	...	...	...	...	102.00	...
	Assam Knowledge Cloud	...	...	...	...	133.89	...
	Strengthening of Common Service Centre (CSC)	...	...	...	...	82.75	...
	IT Skill Development of Socially & Economically Weaker Sections	...	...	...	...	200.00	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		(₹ in lakh)					
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f)	Capital Account of Industry and Minerals - Contd.						
4859	Capital Outlay on Telecommunication and Electronics						
02	Industries - Contd.						
800	Electronics- Contd.						
	Other Expenditure - Contd.						
		...	...	...	...	165.00	...
	Public Service Information Systems						
	e-Districts	...	...	...	...	3,149.00	...
	GIS Based Resource Mapping	...	...	...	...	210.00	...
	ESDM Cluster Development	...	...	...	...	20.00	...
	e-Waste Project	...	...	...	...	20.00	...
	Research & Development in IT	...	...	...	...	69.96	...
	Promotion of Free & Open Source Software (FOSS)	...	...	...	...	10.00	...
	Strengthening & Capacity Building of AEDC Ltd. and AMTRON (India) Informatics Ltd.	...	...	...	...	385.00	...
	Chief Ministers Portal	...	...	...	...	115.00	...
	IT Infrastructure Support and Services for State Data Centre	...	...	...	...	12.00	...
	Procurement Initiative	...	...	...	...	32.93	...
	Establishment of Cyber Tower	...	...	...	...	350.00	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)	
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f)	Capital Account of Industry and Minerals - Contd.						
4859	Capital Outlay on Telecommunication and Electronics						
02	Industries - Concl.						
800	Electronics- Concl.						
	Other Expenditure - Concl.						
		...	...	...	...	15.00	...
	Innovation Fund for Information Communication Technology & Electronics						
	Data Digitization of Government Department	...	...	...	...	12.00	...
	Horizontal Connectivity of Government Offices	...	...	...	...	1,000.00	...
	Development of Infrastructure Facility for Installation of Stratosphere Troposphere (S.T) Radar at Guwahati University	...	...	...	...	500.00	...
	Total 800		...				
		...	...	...	...	21,701.34	...
911	Deduct-Recoveries of Overpayments	...	...	...	...	(-)207.42	...
	Total 911		...				
		...	...	...	...	(-)207.42	...
	Total 02		...				
		...	...	...	...	24,756.02	...
	Total 4859		...				
		...	...	...	...	24,756.02	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(f)</b>	<b>Capital Account of Industry and Minerals - Contd.</b>					
<b>4860</b>	<b>Capital Outlay on Consumer Industries</b>					
<b>01</b>	<b>Textiles</b>					
800	Other Expenditure	...	...	...	...	886.61 ...
	<b>Total 800</b>	...	...	...	...	<b>886.61</b> ...
901	Deduct Receipt & Recoveries On Capital Account	...	...	...	...	(-)897.70 ...
	<b>Total 901</b>	...	...	...	...	<b>(-)897.70</b> ...
	<b>Total 01</b>	...	...	...	...	<b>(-)11.09</b> ...
<b>03</b>	<b>Leather</b>					
190	Investments in Public Sector and Other Undertakings					
	The Assam Tanneries Ltd.,Guwahati	...	...	...	...	1.27 ...
	<b>Total 03</b>	...	...	...	...	<b>1.27</b> ...
<b>04</b>	<b>Sugar</b>					
190	Investments in Public Sector and Other Undertakings					
	Share Capital Contribution to Co-operative Sugar Mills	...	...	...	...	242.79 ...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
C.	<i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i>					
(f)	Capital Account of Industry and Minerals - Contd.					
4860	Capital Outlay on Consumer Industries - Contd.					
04	Sugar - Concltd.					
	<b>Total 04</b>		...	...	...	242.79
		...	...	...	...	...
05	<i>Paper and Newsprint</i>					
190	Investments in Public Sector and Other Undertakings					
	The Ashok Paper Mills Ltd.,Jagighopa	...	...	...	...	229.29
	The Assam Gas Company,Duliajan	...	...	...	...	330.77
	Indian Carbon Ltd.	...	...	...	...	10.00
	Assam Hard Board Ltd.	...	...	...	...	5.00
	<b>Total 190</b>		...	...	...	575.06
		...	...	...	...	...
800	Other Expenditure	...	...	...	...	1,143.93
	<b>Total 800</b>		...	...	...	1,143.93
		...	...	...	...	...
901	Deduct Receipt & Recoveries On Capital Account	...	...	...	...	(-)1,193.52
	<b>Total 901</b>		...	...	...	(-)1,193.52
		...	...	...	...	...



## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)	
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
(f)	<b>Capital Account of Industry and Minerals - Contd.</b>						
4860	<b>Capital Outlay on Consumer Industries - Concl'd.</b>						
05	Paper and Newsprint - Concl'd.						
	<b>Total 05</b>		...			525.47	...
60	<b>Others</b>						
796	Tribal Area Sub-Plan	...	...	...	...	2.15	...
	<b>Total 796</b>		...			2.15	...
	<b>Total 60</b>		...			2.15	...
	<b>Total 4860</b>		...			760.59	...
4875	<b>Capital Outlay on Other Industries</b>						
60	<b>Other Industries</b>						
190	Investments in Public Sector and Other Undertakings						
	Everest Cycles Ltd.,Guwahati	...	...	...	...	5.00	...
	<b>Total 60</b>		...			5.00	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Per cent Increase(+)/ Decrease(-) during the year
		1	2	3	4	5
						6
C.	<i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i>					
(f)	Capital Account of Industry and Minerals - Contd.					
4875	Capital Outlay on Other Industries - Concltd.					
	Total 4875	...	...	...	...	5.00
4885	Other Capital Outlay on Industries and Minerals					
01	<i>Investments in Industrial Financial Institutions</i>					
190	Investments in Public Sector and Other Undertakings	...	...	...	...	...
	Assam Financial Corporation,Guwahati	...	...	...	...	88.95
	Equity Participation of Govt of Assam in NRL	...	41,145.50	...	41,145.50	41,145.50
	Equity infusion of Govt of Assam into PSE/PSUs	...	2,09,408.02	...	2,09,408.02	2,09,408.02
	Total 190	...	...	...	...	...
		...	2,50,553.52	...	2,50,553.52	2,50,647.47
911	Deduct-Recoveries of Overpayments	...	...	...	...	...
	Total 911	...	...	...	...	...
		...	...	...	...	...
	Total 01	...	...	...	...	...
		...	2,50,553.52	...	2,50,553.52	2,50,642.47
02	<i>Development of Backward Areas</i>					
800	Other Expenditure	...	...	...	...	126.71

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(f)</b>	<b>Capital Account of Industry and Minerals - Contd.</b>					
<b>4885</b>	<b>Other Capital Outlay on Industries and Minerals - Contd.</b>					
02	Development of Backward Areas - Concltd.					
800	Other Expenditure - Contd.					
	<b>Total 800</b>		...			
		...	...	...	...	126.71
	<b>Total 02</b>		...			
		...	...	...	...	126.71
<b>60</b>	<b>Others</b>					
190	Investments in Public Sector and Other Undertakings					
	Share Capital Contribution to Brahmaputra Cracker & Polymer Ltd. (BCPL)	...	...	...	...	1.00
	Share Capital Contribution to Assam Chemical & Petrochemical Limited (ACPL)	5,525.00	...	...	...	20,623.00
	Assam Tea Corporation Ltd. Guwahati	...	...	...	...	242.93
	The Asam Hills Small Industries Development Corporation,	...	...	...	...	741.76
	The Asam Government Textile Corporation	...	...	...	...	473.50
	The Assam Spun Silk Mills Ltd. Jagi Road,Nowgaon	...	...	...	...	2,095.24
	The Assam Gas Company,Duliajan	...	...	...	...	233.03
	Assam Financial Corporation,Guwahati	...	...	...	...	186.02

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(f)</b>	<b>Capital Account of Industry and Minerals - Contd.</b>					
<b>4885</b>	<b>Other Capital Outlay on Industries and Minerals - Contd.</b>					
60	Others- Contd.					
190	Investments in Public Sector and Other Undertakings - Concl'd.					
	The Assam Industrial Development Corporation,Guwahati	...	...	...	...	2,700.87
	Share Capital Contribution to Numaligarh Refinery Ltd.	...	...	...	...	1,056.63
	Share Capital Contribution to Co-operative Spinning Mills	...	...	...	...	110.00
	<b>Total 190</b>	<b>5,525.00</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>28,463.98</b>
						<b>(-)100</b>
800	Other Expenditure	...	...	...	...	596.84
	Agar International Trade Centre	371.36	227.25	...	227.25	918.16
	Jute Park	...	...	...	...	20.00
	Industrial Corridor	...	...	...	...	100.00
	Infrastructure for Cluster Development	...	...	...	...	577.96
	Upgradation of Infrastructure Facilities at IGC, Balipara,IIDC Dalgaon, IGC Matia & IIDC Natalia/ Bhomoraguri	785.38	134.75	...	134.75	1,256.46
	Improvement of Approach and Internal Road & Reconstruction of Damaged Boundary Wall at IID Centre, Rangia, Kamrup	12.04	364.70	...	364.70	515.79
	Improvement of Internal Road, Construction of Drains & Culverts & Power Distribution (HT & LT) Network at IGC, Changsari, Kamrup	53.78	...	...	...	371.28
						(-)100

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

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						(₹ in lakh)	
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f)	Capital Account of Industry and Minerals - Contd.						
4885	Other Capital Outlay on Industries and Minerals - Contd.						
60	Others- Contd.						
800	Other Expenditure - Contd.						
	Improvement of IE, Cinamara, Jorhat by way of Reconstruction & Renovation of Internal Roads, RCC Drains, Boundary Wall (Part) & Street Lighting System	107.46	...	...	...	339.25	(-)100
	Upgradation of Internal Road by Providing Pavers Block and Construction of Internal Drains with RCC Works at IE, Bamunimaidan, Guwahati-21	43.11	...	...	...	331.61	(-)100
	Refurbish of Directorate of Tea	...	...	...	...	18.58	...
	Financial Assistance for Installation of an elevator in existing modern Ayurvedic Production Building of AAP. Construction of a portion of boundary wall around ASIDC head office Complex	...	...	...	...	44.85	...
	Installation of National Flag at Gandhi Mandap, Sarania Hill,	...	...	...	...	305.96	...
	Bamboo Wood Panelling in the Chamber MI & C	...	...	...	...	37.83	...
	Development of Infrastructure for Food Processing Park, Chaygaon	...	...	...	...	21.28	...
	Upgradation of Maniram Dewan Trade Centre	...	...	...	...	419.44	(+)100
	Upgradation of Work	...	62.87	...	62.87	419.44	(+)100

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
C.	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
(f)	<b>Capital Account of Industry and Minerals - Contd.</b>					
4885	<b>Other Capital Outlay on Industries and Minerals - Contd.</b>					
60	Others- Contd.					
800	Other Expenditure - Contd.					
	State Share for Infrastructure Development Project under Promotion of MSME in NE and Sikkim					
	Industrial Development Project	729.22	218.00	...	218.00	3,417.14 (-)70
	Share Capital to AIDC Ltd.	...	...	...	...	270.61 ...
	Development of Industrial Area Growth Centre Tool Room	...	...	...	...	3,115.42 ...
	Construction of Office Building of Director of Industries	...	...	...	...	827.68 ...
	Construction of Trade Centre	...	...	...	...	5.00 ...
	Share to different Corporation for Revitalisation/ Modernisation/ Privatisation of Different Project	...	...	...	...	1,237.15 ...
	Construction of Assam Pavillion at New Delhi	...	...	...	...	37.98 ...
	International Convention Centre, Guwahati	...	...	...	...	40.00 ...
	Land Acquisition for Gas Craker Project	...	...	...	...	8,412.54 ...
	Bio-Technology Park	...	...	...	...	4.00 ...
	Development of Industrial Area & Upgradation of Existing Industrial Areas					
	Construction of New DI & CC Office Building, Majuli	140.35	45.00	...	45.00	396.56 (-)68

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

							(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(f)</b>	<b>Capital Account of Industry and Minerals - Contd.</b>						
<b>4885</b>	<b>Other Capital Outlay on Industries and Minerals - Contd.</b>						
60	Others- Contd.						
800	Other Expenditure - Contd.						
	Construction of New DI & CC Office Building, Kamrup (M)	61.98	45.00	...	45.00	262.87	(- )27
	Construction of New DI & CC Office Building, Kamrup (R)	114.81	182.70	...	182.70	500.01	(+ )59
	Networking Installation for e-Procurement Cell in Office of Executive Engineer	...	...	...	...	4.94	...
	Commercial Estate, Titabor, Jorhat	...	...	...	...	4.97	...
	Construction of 2 (two) Storied Building (Ground Floor R.C.C. & First Floor Assam Type) for Office of the Executive Engineer	...	...	...	...	146.13	...
	Construction of 3 (three) Storied DI & CC Office, Dhemaji	...	...	...	...	50.00	...
	Construction of Model Specific Industrial Estate at Block Level (Industrial Infrastructure at Block Level) at Existing Industrial Estate, Bihupuria	...	...	...	...	276.94	...
	Construction of RCC Office Building for ADCI Office, Bajali,	...	...	...	...	80.93	...
	Construction of 3 (three) Storied New DI & CC Office Building, Dibrugarh	...	...	...	...	323.08	...
	Construction of Boundary Wall at T.C.P.C. Kathiatoli, Nagaon	...	...	...	...	19.70	...
	Construction of 3 (three) Storied (G+2) RCC Office Building for DI & CC, Karimganj	...	...	...	...	152.09	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
C.	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
(f)	<b>Capital Account of Industry and Minerals - Contd.</b>					
4885	<b>Other Capital Outlay on Industries and Minerals - Contd.</b>					
60	Others- Contd.					
800	Other Expenditure - Contd.					
	Construction of RCC Office Building for ADCI Office, Bokakhat	...	...	...	...	143.00 ...
	Complete Renovation of Internal Electrification at Udyog Bhawan	...	...	...	...	42.38 ...
	Renovation of Conference Hall & First Floor Ceiling of Udyog	...	...	...	...	5.17 ...
	Construction of RCC Office Building for ADCI Office Sonari	...	...	...	...	12.08 ...
	Erection of Boundary Wall for New DI & CC Office, Jorhat	...	...	...	...	2.90 ...
	Construction of Filtration Plant, Fitting, Fixing of Pavers etc. at Udyog Bhawan	...	...	...	...	11.65 ...
	Construction of Assam Type Building at Top of Udyog Bhawan	3.46	...	...	...	39.27 (-)100
	Development of Industrial Area & Upgradation of Existing Industrial Areas	4,559.71	1,949.74	...	1,949.74	11,296.41 (-)57
	Banana Export Development Centre	...	...	...	...	50.00 ...
	Agriculture and Food Park	...	...	...	...	50.00 ...
	Knowledge City	...	...	...	...	5.00 ...
	Development of Company for Road Construction	...	...	...	...	4.00 ...
	Development of Township	...	...	...	...	5.00 ...



## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
C.	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
(f)	<b>Capital Account of Industry and Minerals - Contd.</b>					
4885	<b>Other Capital Outlay on Industries and Minerals - Contd.</b>					
60	Others- Contd.					
800	Other Expenditure - Contd.					
	Bamboo Technical Park	...	...	...	...	676.40 ...
	Plastic Park	...	...	...	...	6,076.30 ...
	Improvement of Road, Drain, Boundary Wall of FPIP, Chaygaon					
	Development of Infrastructure	...	82.97	...	82.97	82.97 (+)100
	Up-gradation of C/E, Morigaon					
	Development of Infrastructure	...	2.25	...	2.25	2.25 (+)100
	Up-gradation of MIE, Sivsagar					
	Development of Infrastructure	...	4.00	...	4.00	4.00 (+)100
	Logistic HUB	...	...	...	...	215.00 ...
	Chemical HUB	...	...	...	...	30.00 ...
	Agri-HUB	...	...	...	...	10.00 ...
	Air Cargo Complex	...	...	...	...	10.00 ...
	Tea Park	...	...	...	...	30.00 ...
	Bamboo Sector	...	...	...	...	5.00 ...
	Pharmaceutical HUB	...	...	...	...	20.00 ...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(f)</b>	<b>Capital Account of Industry and Minerals - Contd.</b>					
<b>4885</b>	<b>Other Capital Outlay on Industries and Minerals - Contd.</b>					
60	Others- Contd.					
800	Other Expenditure - Contd.					
	NIMZ	...	...	...	...	20.00 ...
	BPCL	10.90	270.00	...	270.00	10,570.50 (+)2377
	Assam Chemical & Petrochemical Limited (ACPL)	...	...	...	...	5,877.53 ...
	Up-gradation of MIE, Biswanath Chariali					
	Development of Infrastructure	...	124.56	...	124.56	124.56 (+)100
	State Share for Construction of Flatted Factory Complex at Patgaon, Rani, Kamrup (M) under MSE-CDP Scheme					
	Flatted Factory Complex	...	702.90	...	702.90	702.90 (+)100
	New Industrial Estate, Ulup Pothar, Paoi in Margherita	...	...	...	...	208.99 ...
	Construction of Handicraft Development Centre at NEDFI Haat	...	...	...	...	809.33 ...
	Setting up of Quality Control Laboratory at Cachar	12.87	...	...	...	385.74 (-)100
	Infrastructure Development for Dehing Patkai Civic Skill	...	...	...	...	2,666.13 ...
	Upgradation and Trade Centre at Margherita					
	Assistance to State for Infrastructure Development for Exports					
	Central Share	...	...	...	...	2,442.00 ...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)	
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f)	Capital Account of Industry and Minerals - Contd.						
4885	Other Capital Outlay on Industries and Minerals - Contd.						
60	Others- Contd.						
800	Other Expenditure - Contd.						
	State Share	...	...	...	...	470.12	...
	Assistance to State for Infrastructure Development for Exports	...	...	...	...	2,378.10	...
	Other works each costing below ₹ 5 crore	...	...	...	...	15,808.93	...
	Multi Disciplinary Skill Development Centre						
	Construction of MDSD Centres, Borkhetry, Nalbari	...	...	...	...	73.08	...
	Construction of MDSD Centres, Bihpuria, Lakhimpur	...	...	...	...	122.13	...
	Construction of MDSD Centres, Sadiya, Tinsukia	...	...	...	...	199.28	...
	Construction of MDSD Centre at Jalkiasuti under Sisi Development Block, Silapathar, Dhemaji	69.60	...	...	...	219.65	(-)100
	Construction of MDSD Centre at Titabor Development Block, Jorhat	...	...	...	...	100.00	...
	Construction of MDSD Centre at Padumoni Development Block, Golaghat	...	...	...	...	127.80	...
	Multi Disciplinary Skill Development Centre	112.85	13.50	...	13.50	2,075.62	(-)88
	Setting up of Industrial Infrastructure at Block Level	...	...	...	...	50.00	...
	Setting up of Quality Control Laboratory at Tinsukia	3.84	...	...	...	344.27	(-)100

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		(₹ in lakh)					
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f)	Capital Account of Industry and Minerals - Contd.						
4885	Other Capital Outlay on Industries and Minerals - Contd.						
60	Others- Contd.						
800	Other Expenditure - Contd.						
	Upgradation of Industrial Area, Dolbari	...	...	...	...	74.89	...
	Upgradation of Industrial Estate, Bongaigaon	...	...	...	...	77.36	...
	Modular Work Station	...	...	...	...	159.20	...
	Investment in Project under AIDC Ltd. (RFTL Mega Food Park IID-Pathsala TEFRA-ASFC)						
	State Share on Regional Food Testing Laboratory, Nathkuchi	...	...	...	...	85.84	...
	Approach Road to Infrastructure Development Project (IDP), Pathshala for Industrial Cluster Development MSME	...	...	...	...	48.78	...
	Investment in Project under AIDC Ltd. (RFTL Mega Food Park IID-Pathsala TEFRA-ASFC)	...	...	...	...	407.52	...
	MCFC, Hajo	...	...	...	...	31.64	...
	Global Business Centre (Research & Feasibility Study)	...	...	...	...	50.00	...
	Preparation of Land Bank & Creation of New Industrial Area/Upgradation of Industrial Area	625.77	2,332.65	...	2,332.65	3,760.16	(+)273
	State Share of Setting up of Mini Tool Room at Tinsukia						
	State Share	...	263.96	...	263.96	263.96	(+)100

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>					
<b>(f)</b>	<b>Capital Account of Industry and Minerals - Contd.</b>					
<b>4885</b>	<b>Other Capital Outlay on Industries and Minerals - Contd.</b>					
60	Others- Contd.					
800	Other Expenditure - Contd.					
	State Share of Setting up of Mini Tool Room at Tinsukia	9.51	...	...	100.41	(-)100
	Upgradation of Industrial Area, Bonda	...	...	...	253.49	...
	Upgradation of Industrial Area, Bamunimaidam	...	...	...	345.46	...
	Construction of Boundary Wall at Mandakata Medicinal Hub	48.39	84.31	84.31	210.29	(+)74
	Industrial Park of Micro Units	77.27	171.00	171.00	640.20	(+)121
	Development of Industrial Infrastructure in the Land of Closed PSUs	284.99	322.28	322.28	2,511.46	(+)13
	Upgradation of Industrial Estates Borguri, Tinsukia	101.65	...	...	244.65	(-)100
	Upgradation of Industrial Area, Badarpurghat	95.00	...	...	299.00	(-)100
	Setting up of CFC for Assamese Jewellery	68.82	...	...	68.82	(-)100
	Construction of Double Storied Storage Facility for Raw Material & Finished Product to make AAP Production Process WHO Standard Complaint	...	...	...	167.57	...
	Improvement of Main Common Approach Road of Food Processing Park, Chaygaon	...	...	...	131.82	...
	Upgradation of Commercial Estate Badarpurghat	...	...	...	...	...
	Infrastructure Development	...	3.78	3.78	3.78	(+)100

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
C.	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
(f)	<b>Capital Account of Industry and Minerals - Concl'd.</b>					
4885	<b>Other Capital Outlay on Industries and Minerals - Concl'd.</b>					
60	Others- Concl'd.					
800	Other Expenditure - Contd.					
	Construction of Unity Mall in Guwahati	...	11,300.00	...	11,300.00	11,300.00
	<b>Total 800</b>		...			(+)100
		8,504.10	18,908.17	...	18,908.17	1,11,302.78
911	Deduct-Recoveries of Overpayments	(-)99.95	(-)0.50	...	(-)0.50	(-)4,394.11
	<b>Total 911</b>		...			(-)99
		(-)99.95	(-)0.50	...	(-)0.50	(-)4,394.11
	<b>Total 60</b>		...			(+)36
		13,929.15	18,907.67	...	18,907.67	1,35,372.65
	<b>Total 4885</b>		...			(+)1835
		13,929.15	2,69,461.19	...	2,69,461.19	3,86,141.83
	<b>Total (f) - Capital Account of Industry and Minerals</b>	14,532.25	2,76,099.07	...	2,76,099.07	4,38,999.23
(g)	<b>Capital Account of Transport</b>					
5051	<b>Capital Outlay on Ports and Light Houses</b>					
01	<b>Major Ports</b>					
800	Other Expenditure	...	...	...	...	2.40

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

							(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
(g)	<b>Capital Account of Transport - Contd.</b>						
5051	<b>Capital Outlay on Ports and Light Houses - Concltd.</b>						
01	Major Ports - Concltd.						
800	Other Expenditure - Concltd.						
	<b>Total 800</b>		...			2.40	...
	<b>Total 01</b>		...			2.40	...
	<b>Total 5051</b>		...			2.40	...
5054	<b>Capital Outlay on Roads and Bridges</b>						
01	<b>National Highways</b>						
001	Direction and Administration		...	...	...	505.77	...
	<b>Total 001</b>		...	...	...	505.77	...
101	Permanent Bridges						
	Construction of 4-Lane Flyover at Mission Chariali, Tezpur, Junction Point of NH-52 (New NH-15) at ch.cm.135.00, NH-37A (New-715) at ch.cm.24.00 and other urban Arterial Roads	1,939.96	8,656.52	...	8,656.52	10,596.49	(+ )346

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

							(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
(g)	<b>Capital Account of Transport - Contd.</b>						
5054	<b>Capital Outlay on Roads and Bridges - Contd.</b>						
01	National Highways- Contd.						
101	Permanent Bridges - Concl'd.						
	<b>Total 101</b>						
		1,939.96	8,656.52	...	8,656.52	10,596.49	(+)346
337	Road Works	...	...	...	...	33.60	...
	<b>Total 337</b>						
		...	...	...	...	33.60	...
800	Other Expenditure						
	Establishment	...	4.56	...	4.56	4.56	(+)100
	Preconstruction Activities like L.A. Compensation, Utility Shifting and Forest Compensation including exemption of GST & Royalty for Construction of New 2 Lane Major Bridge over River Brahmaputra between Majuli on North Bank and Jorhat on South Bank including approach roads from Jorhat and Kamalabari in the State of Assam	11,958.54	...	...	...	12,529.69	(-)100
	Widening of National High Way at Srirampur & Baxirhat Check						
	Composit Check Gate	...	...	...	...	1,547.16	...
	Srirampur Check Gate	...	...	...	...	1,447.86	...
	<b>Total 800</b>						
		11,958.54	4.56	...	4.56	15,529.27	(-)100



## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
C.	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
(g)	<b>Capital Account of Transport - Contd.</b>					
5054	<b>Capital Outlay on Roads and Bridges - Contd.</b>					
01	National Highways- Concltd.					
	<b>Total 01</b>	13,898.50	8,661.08	...	8,661.08	26,665.13
02	<b>Strategic and Border Roads</b>					(-)38
337	Road Works	...	...	...	...	11,207.30
	Construction					
	Work Charge	...	...	...	...	305.54
	Muster Roll	...	...	...	...	85.04
	Construction	...	...	...	...	19,102.62
	Implementation of Assam Accord Indo-Bangladesh Border Roads					
	Construction	...	...	...	...	1,185.94
	Implementation of Assam Accord Indo-Bangladesh Border Roads	...	...	...	...	4,938.97
	Construction and Repairs of Indo-Bhutan Border Works	...	...	...	...	15.00
	<b>Total 337</b>	...	...	...	...	36,840.41
800	Other Expenditure	...	...	...	...	98.51

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		(₹ in lakh)					
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g)	Capital Account of Transport - Contd.						
5054	Capital Outlay on Roads and Bridges - Contd.						
02	Strategic and Border Roads - Concl'd.						
800	Other Expenditure - Concl'd.						
	Total 800	...	...	...	...	98.51	...
	Total 02	...	...	...	...	36,938.92	...
03	State Highways						
052	Machinery and Equipment	...	...	...	...	9,605.40	...
	Total 052	...	...	...	...	9,605.40	...
101	Bridges	...	...	...	...	3,547.02	...
	Work Charged & Muster Roll						
	Works	...	...	...	...	8,712.80	...
	Total 101	...	...	...	...	12,259.82	...
337	Road Works	4,383.07	...	...	...	48,974.06	(-)100
	Establishment	...	...	...	...	2.53	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
C.	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
(g)	<b>Capital Account of Transport - Contd.</b>					
5054	<b>Capital Outlay on Roads and Bridges - Contd.</b>					
03	State Highways- Contd.					
337	Road Works - Contd.					
	Maintenance & Repairs					
	Facility Management of Computerisation Project	...	8.05	...	8.05	8.05 (+)100
	General Road Works					
	Chief Minister Special Package for Special Focus on Construction of Border Area Roads & Bridges	...	...	...	...	20,192.42 ...
	Conversion of 1000 Nos. of SPT Bridges (New Scheme)	1,051.12	1,967.05	...	1,967.05	37,052.28 (+)87
	Contribution of Matching State Share for Construction of Railway Over Bridge	6,241.33	9,338.02	...	9,338.02	30,928.29 (+)50
	Construction of three New Flyovers at Dibrugarh, Guwahati and Silchar	6,857.37	1,482.84	...	1,482.84	34,522.54 (-)78
	Construction of Roads in Tea Garden Labour Lines	4,364.51	675.92	...	675.92	66,965.47 (-)85
	ASOM Maala	1,21,119.85	54,757.44	...	54,757.44	2,40,877.29 (-)55
	Conversion of Conventional PMGSY Roads to ICBP Roads	19,250.00	...	6,581.75	6,581.75	77,819.25 (-)66
	Additional Cost beyond GOI sanction under PMGSY	21,294.70	...	9,856.33	9,856.33	49,677.38 (-)54
	Assam Road Network Improvement Project (ARNIP)	54,500.00	...	3,000.00	3,000.00	66,450.00 (-)95
	Chief Minister Special Package for Barak Valley	461.12	368.46	...	368.46	52,734.90 (-)20

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

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Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(g)</b>	<b>Capital Account of Transport - Contd.</b>					
<b>5054</b>	<b>Capital Outlay on Roads and Bridges - Contd.</b>					
03	State Highways- Contd.					
337	Road Works - Contd.					
	Assam Secondary Road Network Improvement Project (ASRIP)	19,000.00	...	26,315.00	26,315.00	55,015.00 (+)39
	State Share of PMGSY Works	6,688.00	...	...	1,00,591.99	(-)100
	Reconstruction of Flood Damaged Roads	1,135.31	1,614.06	...	32,222.99	(+)42
	State Priority Scheme (Including Asom Darshan)	2,82,748.47	2,60,821.34	...	15,81,501.45	(-)8
	Chief Minister Special Package for Conversion of 500 Nos. of Wooden Bridges to RCC Bridge	...	...	...	7,483.00	...
	Chief Minister Special Package for Conversion of 500 Numbers of Wooden Bridges to RCC Bridge	103.33	136.10	...	23,913.02	(+)32
	Chief Minister Special Package for Construction/ Development of Road for Dhemaji District Division	25.30	127.38	...	2,809.88	(+)403
	C.M. Special Package for Construction/ Development of Road for Dhakuakhana District Division	...	...	...	1,278.94	...
	PMGSY Works ( Block Grant)	78,071.34	...	...	9,79,182.70	(-)100
	State Share for Utility Shifting relating to PMGSY Works under RCIP-I,II,III & Regular	...	...	...	1,000.00	...
	State Share of PMGSY Long Span Bridges for Width beyond 5.50M to 7.50M	4,825.00	...	4,231.53	25,588.53	(-)12

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

							(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>						
<b>(g)</b>	<b>Capital Account of Transport - Contd.</b>						
<b>5054</b>	<b>Capital Outlay on Roads and Bridges - Contd.</b>						
03	State Highways- Contd.						
337	Road Works - Contd.						
	Road Safety Works	...	546.66	...	546.66	546.66	(+)100
	General Road Works	...	...	...	...	1,44,151.17	...
	Works	...	...	...	...	82,556.94	...
	Construction Expenditure Met from Central Road Fund (Block						
	Central Share	10,763.80	...	22,532.40	22,532.40	33,296.19	(+)319
	Re-Construction of SPT Bridges damaged in the last recurring flood	...	...	...	...	554.45	...
	Construction of Road from Katra to NH 31 at Sathmou via Koshtola Nilpur,Borajol, Akona, Nalbari (ACA)	...	...	...	...	97.04	...
	Construction of Roads from NH 37 to LBT Road via Gaharipam Deohal in Tinsukia (One time ACA)	...	...	...	...	336.18	...
	State Specific Scheme	...	...	...	...	86.28	...
	Untied Special Central Assistance (SCA)	...	...	...	...	356.20	...
	40 numbers of New Schemes	...	...	...	...	345.74	...
	Improvement of Kharguli Noommati Road from Jaipur to Planatorium	...	...	...	...	12.68	...
	State Priority Scheme	...	...	...	...	32.33	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(g)</b>	<b>Capital Account of Transport - Contd.</b>					
<b>5054</b>	<b>Capital Outlay on Roads and Bridges - Contd.</b>					
03	State Highways- Contd.					
337	Road Works - Contd.					
	Projected State Share of III Centrally Sponsored Scheme	...	...	...	...	98.94
	Reconstruction of Flood Damage Roads (One time ACA)	...	...	...	...	700.00
	Assam Vikash Yojana	...	...	...	...	14,311.58
	Road Works (Specific Scheme)	...	...	...	...	131.87
	Road Works					
	Untied SCA Fund	...	...	...	...	13,223.29
	Tied ACA Fund	...	...	...	...	18,498.72
	Construction of Road from Barmibari Bartala to Addapatty-Noruwa PMGSY with RCC Br. 3/1 over Mora Chawikuwa River in Nalbari District	89.92	...	...	...	501.99
	Construction of Road with 4 Nos. of RCC Bridge from East Balia to Bojorbond via Chatal under Karimganj District	...	...	...	...	315.37
	Improvement of Bakrapara Latakata Road up to Meghalaya Border at South Ganesh Nagar under Guwahati City Division	...	...	...	...	1,184.60
	Development of Rural Road not covered under PMGSY under Tinsukia District ( Length 20.60 Km.)	...	...	...	...	160.84

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		(₹ in lakh)					
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g)	Capital Account of Transport - Contd.						
5054	Capital Outlay on Roads and Bridges - Contd.						
03	State Highways- Contd.						
337	Road Works - Contd.						
	Development of Rural Road not Covered under PMGSY under Dibrugarh District ( Length 30.73 Km.)	...	...	...	...	40.08	...
	Improvement of Dhurasapkhanda Pukhuri Road from Morigaon Rural Road Division	...	...	...	...	220.71	...
	Construction of RCC Bridge No.1/1 on Panibagara to BB Road via Hatigaon under Morigaon RR Division	...	...	...	...	396.50	...
	Improvement of Japari Gerua Kuhutali Road under Morigaon Rural Road Division	...	...	...	...	166.85	...
	Construction of Road by Paver Block from Barchala PWD Road to Durabari and Bhangamandir PWD to Jorpukuri etc	...	...	...	...	538.15	...
	Construction of PNGB Panibari Road to Panibari, Digboi Town	...	...	...	...	144.67	...
	Multipurpose Car Parking at Mangaldoi Town, Mangaldaoi	...	...	...	...	364.94	...
	Construction of Road from Kachari Pathar to Puali Pathat & Construction of Sensua Ali	...	...	...	...	65.64	...
	Construction of Road from NH-31 to Parabhara via Madulizar, Boonmazar Pam-Barpeta	...	...	...	...	64.82	...
	Construction of Road Network Leading to Bogibeel Bridge Over River Brahmaputra-Tingkhong Ghat Road	...	...	...	...	233.61	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>					
<b>(g)</b>	<b>Capital Account of Transport - Contd.</b>					
<b>5054</b>	<b>Capital Outlay on Roads and Bridges - Contd.</b>					
03	State Highways- Contd.					
337	Road Works - Contd.					
	Improvement of Dr. B.N. Saikia Road, Guwahati	...	...	...	45.62	...
	Footover Bridge at Busy Intersection in Guwahati City (Adabari, Chandmari, Maligaon, Chariali, Ganeshguri near Indian Airlines and Paltan Bazar near DC Court)	...	...	...	26.29	...
	Ongoing Works for Other Roads under Untied SCA	...	...	...	6,940.92	...
	Construction of Road by Paver Block from Beradbasti (Tangni Basti) via Singri, Bagari, Rabha Goan Bhyanbasti	...	...	...	26.81	...
	Construction of RCC Covered Drain from Ch. 2175 M to 3075 M with RCC Crossed of Guwahati Sonapur to Sixmile	...	...	...	72.04	...
	Mt.Bt. Road from Bandarmari to Fakkuruddin Ali Ahmed Road via Barghop Manijaroni, Barson Bride No.1/3	...	...	...	85.09	...
	Construction of Mt. Bt. Topping Road from Zohamari to Ranagarh Banglajhora with provision of RCC Culvert	...	...	...	88.02	...
	Spectator Galary including Public Utilities at Golaghat Sports Complex	...	...	...	848.25	...
	Construction of RCC Bridge over River Dessang on Gaurisagar Moran Road	...	...	...	883.55	...
	Construction of Aatmaram Gogoi Ali to Dhodar Ali via Nutun Mati Nathgaon Dakhi Moukhuwa and Islampatti under Golaghat RRD	...	...	...	325.24	...



## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		(₹ in lakh)					
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g)	Capital Account of Transport - Contd.						
5054	Capital Outlay on Roads and Bridges - Contd.						
03	State Highways- Contd.						
337	Road Works - Contd.						
	Construction of RCC Bridge No.15/3 over River Amreng on Kheroni Rongananbong Road	...	...	...	...	219.83	...
	Construction of RCC Bridge No.15/3 of ROB Furkating Bypass of Golaghat Merapani Road near Golaghat Railway Station in Replacement of LC Gate No.ST-70	21.14	...	...	...	4,258.10	(-)100
	Construction of Dhula Chapori Road from CH-2.85 Km.to 5.65 Km. & Cross Drainage of SPT Work in Darang District, Mangaldoi RRD	...	...	...	...	702.83	...
	Improvement of Road from Dheramajuli to Garuduba PWD Road including Conversion SPT Bridge No.4/3 into RCC Bridge No.4/3 over Belsiri River	...	...	...	...	1,275.71	...
	Construction of Road from Alikan Diruwa Chowk to Gharabaha including RCC Bridge No.2/1 in Nalbari District	...	...	...	...	573.09	...
	Improvement (i) Dumuni Chouki to Kuruwa Road (ii) Khandajan to Sanowa Road (iii) Malibaritari Road including Cross Drainage Works in Darang District	...	...	...	...	1,645.67	...
	Construction of Lekhapani-Faneng Concrette Bridge on Tirap River, Margheriata	...	...	...	...	1,120.82	...
	Improvement and Widening of Borkhat Borni Road, Guwahati	...	...	...	...	1,524.11	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(g)</b>	<b>Capital Account of Transport - Contd.</b>					
<b>5054</b>	<b>Capital Outlay on Roads and Bridges - Contd.</b>					
03	State Highways- Contd.					
337	Road Works - Contd.					
	Alt Road to Gnb Road from Chandmari Red Cross Hospital Road Point to Mc Road via Nizara Par Nabagraha Karnachai, Guwahati	...	...	...	...	454.02 ...
	Construction of Road and Byelane Gouripur Town with Provision of Drain cum Foothpath under PWD Dhubri Road	...	...	...	...	429.92 ...
	Improvement and Widening of Guwahati Fatasil Road and Construction of Footpath cum Drain at Gorchuk NH-37 under Guwahati City-1	...	...	...	...	2,740.34 ...
	Construction of MT & BT Road from Katanala Village to Da-Garoimari Madhabdev LP School & RCC Bridge over Belsirijan via Bachasimalu	...	...	...	...	979.27 ...
	Construction of MT & BT from SDBC Road from Chamata HS School, Belsor Ragamancha Jamartal via Rubiabathan to Chamata Girls HS School with Culvert	...	...	...	...	1,752.37 ...
	Widening and Strengthening of Pachitia Morigaon Barangabari Road	...	...	...	...	591.23 ...
	500 KM of all Weather Road under MPNA	116.84	...	...	...	13,868.86 (-)100
	Construction of Alternative Road from Khanapara ( Kainadhara to LGB International Airport)	...	...	...	...	160.00 ...
	Construction of Roads from Katra to NH-31 at Sathmau via Kashtola Nilpur, Borajal HS School, Akona etc.	...	...	...	...	143.73 ...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						<i>(₹ in lakh)</i>	
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(g)</b>	<b>Capital Account of Transport - Contd.</b>						
<b>5054</b>	<b>Capital Outlay on Roads and Bridges - Contd.</b>						
03	State Highways- Contd.						
337	Road Works - Contd.						
	Improvement of Bordoloni to Khalihamari (SBG) Road including Construction of SPT Bridge to RCC Bridge at Dhemaji	...	...	...	...	557.12	...
	Construction of RCC Bridge over River Singra with Improvement of Hahim Singra Road connecting Nowpara & Bakrapara	...	...	...	...	749.05	...
	Construction of Alternate Road from GS Road to Kahilipara Lal Ganesh Road via GMC Road under Guwahati City	...	...	...	...	446.37	...
	Improvement of Pramathesh Barua Road at Gauripur Town under Dhubri Rural Road Division	...	...	...	...	103.36	...
	Improvement of Pratapganj Kherbari Road in Amingaon Bazar Area under Dhubri Rural Road Division	...	...	...	...	137.68	...
	Construction of approach of Dakhin Beltola from NH-37 Bye Pass at Lalmati under Guwahati City Division	...	...	...	...	132.51	...
	Improvement of Deka Gaon Road including Construction of RCC Bridge No. 2/3 under Jorhat Rural Road Division	...	...	...	...	48.08	...
	M&T of Road from Bhalukdhara-Singri Road upto Bhutia Ali of Natun Sirajuli of Sonitpur Rural Division	...	...	...	...	835.20	...
	M&T of Road from Old Ghora RCC Bridge to Gohra HS via Bahbari GP & Nahoroni Buragaon of Sonitpur	...	...	...	...	217.72	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		(₹ in lakh)					
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g)	Capital Account of Transport - Contd.						
5054	Capital Outlay on Roads and Bridges - Contd.						
03	State Highways- Contd.						
337	Road Works - Contd.						
	Strengthening & Widening of Road from NH-52 to Gupteswar Temple at Singri and Cahitalmari of Sonitpur Road Works	...	...	...	...	761.38	...
	Mukhya Mantrir Paki Dalong Nirman Achani (MMPDNA)	...	...	...	...	14,905.36	...
	500 Km. of all Weather Road under MPNA (One time ACA)	...	...	...	...	11,590.14	...
	Construction of Alternative Road from Khanapara to LGB Airport (One time ACA)	...	...	...	...	449.76	...
	State Specific Scheme (Development of Specific Road)					1,022.54	...
	Fakuruddin Ali Ahmed Paki Path Nirman Achani (Construction of 500 KM All Weather Road in LAC. Char & Border Areas)	5.00	...	...	...	23,106.05	(-)100
	Construction of Road from Surajnagar Milijuli Path to Dolbari Main Road	...	...	...	...	56.85	...
	Construction of Road from Surjyanagar Corner Place to Dolbari fro M&BT	...	...	...	...	39.25	...
	State Specific Scheme (Development of Specific Road)	28.30	...	...	...	8,177.01	(-)100
	Chief Minister Special Package for Barak Valley	...	...	...	...	827.90	...
	Other works each costing below ₹ 5 crore	...	...	...	...	15,285.22	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(g)</b>	<b>Capital Account of Transport - Contd.</b>					
<b>5054</b>	<b>Capital Outlay on Roads and Bridges - Contd.</b>					
03	State Highways- Contd.					
337	Road Works - Concl'd.					
	Financial Support for Maintenance of State Road by PWRD ( Assam Road Maintenance Fund)- Mukhya Mantri Path Nirman Yojana	340.87	63,880.06	...	63,880.06	64,220.93 (+)18640
	Construction of Metalling & Blacktoping of Road from Lotamari to Joleswari via Bandorpur Fatwibari (8 K.M.) BTC Area	...	...	...	...	90.00 ...
	Mukhya Mantri (Chief Minister) Unnata Paki Path Nirman Achan	...	27,566.73	...	27,566.73	27,566.73 (+)100
	PM Gati Shakti	799.91	2,650.81	...	2,650.81	3,450.73 (+)231
	PMGSY Works (Block Grant)					
	Central Share	...	...	35,068.00	35,068.00	35,068.00 (+)100
	State Share	...	3,897.00	...	3,897.00	3,897.00 (+)100
	<b>Total 337</b>		...			
		<b>6,44,285.60</b>	<b>4,29,837.92</b>	<b>1,07,585.01</b>	<b>5,37,422.93</b>	<b>41,06,050.66 (-)17</b>
799	Suspense					
	Miscellaneous Public Works Advances	...	...	...	...	32,358.00 ...
	<b>Total 799</b>		...			
		...	...	...	...	32,358.00 ...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(g)</b>	<b>Capital Account of Transport - Contd.</b>					
<b>5054</b>	<b>Capital Outlay on Roads and Bridges - Contd.</b>					
03	State Highways- Contd.					
800	Other Expenditure					
	Assistance to the Bodoland Autonomous Council					
	Scheduled Caste Component Plan	...	...	...	23.41	...
	Tribal Sub Plan	...	...	...	576.66	...
	Other than TSP & SCCP	...	...	...	174.60	...
	Assistance to the Lalung (Tiwa) Autonomous Council					
	Scheduled Caste Component Plan	...	...	...	10.62	...
	Tribal Sub Plan	...	...	...	32.29	...
	Other than TSP & SCCP	...	...	...	18.00	...
	Assistance to the Mising Autonomous Council					
	Scheduled Caste Component Plan	...	...	...	31.40	...
	Tribal Sub Plan	...	...	...	170.15	...
	Other than TSP & SCCP	...	...	...	35.79	...
	Assistance to the Rabha Hasong Autonomous Council					
	Tribal Sub Plan	...	...	...	19.16	...
	Other than TSP & SCCP	...	...	...	82.98	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		(₹ in lakh)					
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g)	Capital Account of Transport - Contd.						
5054	Capital Outlay on Roads and Bridges - Contd.						
03	State Highways- Contd.						
800	Other Expenditure - Contd.						
	Other Expenditure	...	...	...	...	11,738.28	...
	District Roads	...	...	...	...	32,424.57	...
	Loan Assistance from NABARD under RIDF-II for Completion of Ongoing and Incomplete Roads and Bridges						
	Counterpart Funding against Bridges under PMGSY proposed to be Utilised through ASRB	...	...	...	...	20,889.31	...
	Works	...	...	...	...	21,386.89	...
	Projected State Share of NABARD	7,434.86	9,628.22	...	9,628.22	42,026.89	(+)30
	Loan Assistance from NABARD under RIDF-II for Completion of Ongoing and Incomplete Roads and Bridges	1,04,714.89	87,383.92	...	87,383.92	5,60,771.07	(-)17
	Total 800		...				
		1,12,149.75	97,012.14	...	97,012.14	6,90,412.07	(-)14
911	Deduct-Recoveries of Overpayments	(-)148.84	(-)150.00	...	(-)150.00	(-)5,298.84	(+)1
	Total 911		...				
		(-)148.84	(-)150.00	...	(-)150.00	(-)5,298.84	(+)1

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		(₹ in lakh)					
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g)	Capital Account of Transport - Contd.						
5054	Capital Outlay on Roads and Bridges - Contd.						
03	State Highways- Concltd.						
	Total 03	7,56,286.51	5,26,700.06	1,07,585.01	6,34,285.07	48,45,387.14	(-)16
04	District & Other Roads						
010	Other than Minimum Needs Programme	...	...	...	...	21,323.96	...
	District Roads ARIASP (World Bank Project)						
	Grants in aid to ARIASP Society (EAP)	...	...	...	...	4,718.76	...
	Assam P.W.D. Computerisation (EAP)	...	...	...	...	666.67	...
	Assam State Road Project	...	...	...	...	1,26,766.55	...
	District Roads ARIASP (World Bank Project)	...	...	...	...	13,067.84	...
	District Roads (ARIASP) (WBP)						
	Grants in aid to ARIASP Society	...	...	...	...	18,333.43	...
	Establishment	...	...	...	...	7,537.81	...
	Assam State Road Project (World Bank) (EAP)	...	...	...	...	733.92	...
	District Roads (ARIASP) (WBP)	...	...	...	...	33,924.35	...
	District and Other Roads (General) (MNP)						
	Works	...	...	...	...	31.34	...



## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>					
<b>(g)</b>	<b>Capital Account of Transport - Contd.</b>					
<b>5054</b>	<b>Capital Outlay on Roads and Bridges - Contd.</b>					
04	District & Other Roads- Contd.					
010	Other than Minimum Needs Programme - Concl'd.					
	Rural Roads MNP	...	...	...	...	9,642.19 ...
	Rural Roads OMNP	...	...	...	...	2,052.87 ...
	Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati (New Development Bank BRICS)	37,000.00	...	37,500.00	37,500.00	2,30,400.00 (+)1
	Assam Agricultural Competitiveness Project (World Bank)	...	...	...	...	12,277.86 ...
	Assam State Roads Project (World Bank ) EAP	...	...	...	...	10,102.06 ...
	<b>Total 010</b>	<b>37,000.00</b>	<b>...</b>	<b>37,500.00</b>	<b>37,500.00</b>	<b>4,91,579.61 (+)1</b>
101	Bridges					
	Construction of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi (New Development Bank)	9,000.00	...	2,500.00	2,500.00	11,500.00 (-)72
	Assam State Bridge Infrastructure Project (ASBIP)-World Bank	4,500.00	...	...	...	4,500.00 (-)100
	<b>Total 101</b>	<b>13,500.00</b>	<b>...</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>16,000.00 (-)81</b>
337	Road Works	...	...	...	...	4,894.89 ...
	General Road Works	9,530.82	...	...	...	65,081.68 (-)100

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)	
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g)	Capital Account of Transport - Contd.						
5054	Capital Outlay on Roads and Bridges - Contd.						
04	District & Other Roads- Contd.						
337	Road Works - Concl'd.						
	Works	...	...	...	...	24,532.02	...
	Baithalansu District Council Metalling & Blacktopping under Khami Sub-Division	...	...	...	...	29.63	...
	Total 337		...	...	...	94,538.22	(-)100
796	Tribal Area Sub-Plan	...	...	...	...	715.34	...
	Works	1,344.40	1,776.87	...	1,776.87	38,171.46	(+)32
	Total 796		...	...	...	38,886.80	(+)32
799	Suspense						
	Miscellaneous Public Works Advances	...	...	...	...	55,836.53	...
	Total 799		...	...	...	55,836.53	...
800	Other Expenditure	...	...	...	...	5,032.70	...
	Other Works	...	...	...	...	4,126.49	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>					
<b>(g)</b>	<b>Capital Account of Transport - Contd.</b>					
<b>5054</b>	<b>Capital Outlay on Roads and Bridges - Contd.</b>					
04	District & Other Roads- Concl'd.					
800	Other Expenditure - Contd.					
	Scheduled Caste Component Plan					
	Machinery & Equipment					
	...	...	...	...	32.59	...
	Works					
	2,318.64	1,798.08	...	1,798.08	93,045.00	(-)22
	Other Expenditure					
	...	...	...	...	18,044.13	...
	Other works each costing below ₹ 5 crore					
	...	...	...	...	15,295.51	...
	<b>Total 800</b>					
	2,318.64	1,798.08	...	1,798.08	1,35,576.42	(-)22
911	Deduct-Recoveries of Overpayments					
	...	...	...	...	(-)2,343.60	...
	<b>Total 911</b>					
	...	...	...	...	(-)2,343.60	...
	<b>Total 04</b>					
	63,693.86	3,574.95	40,000.00	43,574.95	8,30,073.98	(-)32
<b>80</b>	<b><i>General</i></b>					
001	Direction and Administration					
	...	...	...	...	96.63	...
	Execution (General)					
	...	...	...	...	3.07	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		<i>(₹ in lakh)</i>				
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>					
<b>(g)</b>	<b>Capital Account of Transport - Contd.</b>					
<b>5054</b>	<b>Capital Outlay on Roads and Bridges - Contd.</b>					
80	General- Contd.					
001	Direction and Administration - Concl'd.					
	<b>Total 001</b>		...			
		...	...	...	...	99.70
190	Investments in Public Sector and Other Undertakings					
	General Road Works					
	Assam State Infrastructure Development Corporation Ltd. (ASIDCL) under PWRD	...	25.00	...	25.00	25.00
	<b>Total 190</b>		...			
		...	25.00	...	25.00	25.00
789	Special Component Plan for Scheduled Caste	...	...	...	...	88.92
	<b>Total 789</b>		...			
		...	...	...	...	88.92
799	Suspense					
	Miscellaneous Public Works Advances	...	...	...	...	88,845.33
	<b>Total 799</b>		...			
		...	...	...	...	88,845.33
800	Other Expenditure	...	...	...	...	0.19

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
C.	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
(g)	<b>Capital Account of Transport - Contd.</b>					
5054	<b>Capital Outlay on Roads and Bridges - Concl'd.</b>					
80	General- Concl'd.					
800	Other Expenditure - Concl'd.					
	<b>Total 800</b>		...			
		...	...	...	...	0.19
	<b>Total 80</b>		...			
		...	25.00	...	25.00	89,059.14
	<b>Total 5054</b>		...			
		8,33,878.87	5,38,961.09	1,47,585.01	6,86,546.10	58,28,124.31
						(-)18
5055	<b>Capital Outlay on Road Transport</b>					
050	Lands and Buildings	...	...	...	...	253.34
	Works					
	Video Conference Hall in Commisionerate of Trasnsport, Assam	...	27.00	...	27.00	27.00
	Lilabari Airport	...	667.22	...	667.22	2,730.45
	Silchar Airport	1,263.00	1,800.00	...	1,800.00	8,063.00
	Construction of DTO Office in Amingaon, Kamrup (R)	9.50	154.19	...	154.19	163.69
	Jorhat Airport	...	...	...	...	15,609.31
	Construction of DTO Office in Morigaon	...	...	...	...	95.16

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

							(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(g)</b>	<b>Capital Account of Transport - Contd.</b>						
<b>5055</b>	<b>Capital Outlay on Road Transport - Contd.</b>						
<b>50</b>	<b>Lands and Buildings - Contd.</b>						
	Construction of DTO Office in Karbi Anglong	...	...	...	...	404.10	...
	Construction of DTO Office in Nagaon	15.20	80.34	...	80.34	137.27	(+)429
	Construction of DTO Office in Majuli	88.81	47.38	...	47.38	161.10	(-)47
	Construction of DTO Office in Hailakandi	9.50	37.04	...	37.04	46.54	(+)290
	Construction of DTO Office in Caharadeo	33.25	121.66	...	121.66	177.02	(+)266
	Construction of DTO Office in Biswanath Chariali	23.75	42.29	...	42.29	66.04	(+)78
	Construction of DTO Office in Hojai	38.00	122.76	...	122.76	227.96	(+)223
	Construction of DTO Office in South Salmara- Mancachar	21.85	55.67	...	55.67	77.52	(+)155
	Modernisation/ Upgradation of DTO Offices in the State	...	135.00	...	135.00	298.57	(+)100
	Mohanbari Airport, Dibrugarh	3,846.32	521.41	...	521.41	4,978.40	(-)86
	LGB International Airport, Guwahati	...	...	...	...	21,947.67	...
	Greenfield Airport at Karbi-Anglong	...	102.77	...	102.77	102.77	(+)100
	Repairing and Renovation M.V.Check Gate in the State	...	60.24	...	60.24	60.24	(+)100
	One time ACA/ SPA Augmentation of ASTC Fleet	...	...	...	...	5,000.00	...
	Construction of RTA and STA Building	...	...	...	...	500.00	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)	
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g)	Capital Account of Transport - Contd.						
5055	Capital Outlay on Road Transport - Contd.						
50	Lands and Buildings - Concl'd.						
	Employment Generation Scheme						
	For Covering 200 nos. of Employees under Voluntary Retirement Scheme	...	...	...	...	1,500.00	...
	For Chief Minister Special Scheme (Rural Connectivity)	...	...	...	...	7,000.00	...
	Construction of Bus Terminal at Chowkidingi, Dibrugarh (ACA)	...	...	...	...	272.00	...
	Construction of Bus Terminus at Sibsagar (ACA)	...	...	...	...	110.59	...
	Total 050		...				
		5,349.18	3,974.97	...	3,974.97	70,009.74	(-)26
102	Acquisition of Fleet	...	...	...	...	381.00	...
	Total 102		...				
		...	...	...	...	381.00	...
103	Workshop Facilities	...	...	...	...	23.23	...
	Total 103		...				
		...	...	...	...	23.23	...
190	Investments in Public Sector and Other Undertakings	...	...	...	...	5,961.28	...
	Share Capital Contribution to Assam Road Transport Corporation						
	JNNURM Funding Scheme	...	...	...	...	6,478.97	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		(₹ in lakh)					
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g)	Capital Account of Transport - Contd.						
5055	Capital Outlay on Road Transport - Contd.						
190	Investments in Public Sector and Other Undertakings - Concl'd.						
	Central Share	...	...	...	...	6,110.50	...
	State Share	...	...	...	...	4,920.00	...
	Share Capital Contribution to Assam Road Transport Corporation	...	...	...	...	23,889.31	...
	The Central Road Transport Corporation,Guwahati	...	...	...	...	9.50	...
	Assam State Transport Corporation (A.S.T.C.)	...	...	...	...	24,105.56	...
	Development of ASTC Stations						
	Development of Majuli Station	...	58.65	...	58.65	58.65	(+)100
	Total 190		...				
		...	58.65	...	58.65	71,533.77	(+)100
799	Suspense	...	...	...	...	5.00	...
	Total 799		...				
		...	...	...	...	5.00	...
800	Other Expenditure						
	Other Expenditure	...	...	...	...	186.95	...
	Dharmajyoti	190.00	180.00	...	180.00	860.00	(-)5
	Regional Connectivity Scheme (RCS)						



## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
C.	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
(g)	<b>Capital Account of Transport - Contd.</b>					
5055	<b>Capital Outlay on Road Transport - Contd.</b>					
800	Other Expenditure - Contd.					
	Regional Connectivity Scheme (RCS)					
	Airport	...	1,019.53	...	1,019.53	7,218.76 (+)100
	UDAN International	...	...	...	...	1,140.00 ...
	Setting up of JVC					
	Railway Project	...	510.00	...	510.00	510.00 (+)100
	Financial Assistance to Assam Road Transport					
	Financial Incentive for Public Vehicle	...	...	...	...	2,500.00 ...
	Bus Station	95.00	...	...	...	95.00 (-)100
	Development of ASTC Stations					
	Inter-State Bus Terminus (ISBT) Tezpur	190.00	360.00	...	360.00	2,168.66 (+)89
	Inter-State Bus Terminus (ISBT) Khanapara	95.00	254.48	...	254.48	858.56 (+)168
	Development of Majuli Station	...	...	...	...	97.44 ...
	e-Transport (Computersation Project)					
	Procurement of IT Equipment & e-Governance	...	5.24	...	5.24	105.21 (+)100
	Installation of C.C.TV in all District Offices	...	...	...	...	59.96 ...
	Card Readers/ e-Challan Machines & Adoption of Digital Technology	...	...	...	...	150.00 ...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		<i>(₹ in lakh)</i>				
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>					
<b>(g)</b>	<b>Capital Account of Transport - Contd.</b>					
<b>5055</b>	<b>Capital Outlay on Road Transport - Concl'd.</b>					
800	Other Expenditure - Concl'd.					
	<b>Total 800</b>	570.00	2,329.25	...	2,329.25	15,950.54 (+)309
902	Deduct amount met from the Depreciation Reserve Fund	...	...	...	...	(-)150.99 ...
	<b>Total 902</b>	...	...	...	...	(-)150.99 ...
	<b>Total 5055</b>	5,919.18	6,362.87	...	6,362.87	1,57,752.29 (+)7
<b>5056</b>	<b>Capital Outlay on Inland and Water Transport</b>					
001	Direction and Administration					
	Headquarters Establishment					
	Land Acquisition for Construction of Ferry Terminals	...	128.99	...	128.99	128.99 (+)100
	Headquarters Establishment	...	2.22	...	2.22	2.22 (+)100
	<b>Total 001</b>	...	131.21	...	131.21	131.21 (+)100
101	Landing Facilities					
	Construction of 15 Nos. 17 M Long Floating Terminals					

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

							(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>						
<b>(g)</b>	<b>Capital Account of Transport - Contd.</b>						
<b>5056</b>	<b>Capital Outlay on Inland and Water Transport - Contd.</b>						
101	Landing Facilities - Concltd.						
	Construction of 15 Nos. of 17.0 M long Floating Terminal at 15 Ghat on the River Barak (NW-16)	...	...	...	...	50.42	...
	Construction of 25 Nos. of 17.0 M long Floating Terminal at 25 Ghat on the River Brahmaputra	...	...	...	...	220.00	...
	Construction of 16 Nos. of 25.0 M long Floating Terminal at 16 Ghat on the River Brahmaputra	136.82	...	...	...	230.87	(-)100
	Central Share	...	...	...	...	248.47	...
	Construction of 15 Nos. 17 M Long Floating Terminals	...	...	...	...	50.08	...
	<b>Total 101</b>		...	...	...		
		<b>136.82</b>	...	...	...	<b>799.84</b>	<b>(-)100</b>
104	Navigation						
	Headquarters Establishment						
	Construction of 2 Nos. 28.0 M Long Steel Catarman for Majuli Based Ferry Services	...	...	...	...	265.34	...
	Construction of 4 Nos. 16.0 M Long Steel Shallow Draft Boat on the River Barak (Sonabari Ferry, Gandhighat Ferry, Annapurna Ferry, Rajnagar Ferry Service)	...	...	...	...	67.98	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

							(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
<b>(g)</b>	<b>Capital Account of Transport - Contd.</b>						
<b>5056</b>	<b>Capital Outlay on Inland and Water Transport - Contd.</b>						
104	Navigation - Contd.						
	Construction of 2 Nos. 22.00 M Long Scale Mar-Boat (Catamaran) for Sadiya and Dhubri Ferry Service on the River Brahmaputra	...	9.00	...	9.00	229.57	(+)100
	Construction of 2 Nos. 30 M Long Steel RPL Ferry Vessel for Sadiya and Dhubri Ferry Service on River Brahmaputra	...	...	...	...	289.71	...
	Construction of 1(One) 24.5 M Long Twin Screw Survey cum Emergent Duty Boat Equipped required Safety Measure	...	...	...	...	132.24	...
	Construction of 2 Nos. 16m Long Steel Shadow Draft Boats (SDB) for Enforcement Purpose on River Brahmaputra	...	...	...	...	47.48	...
	Construction of 2(Two) Nos. 20.0 M Long A.C Single Boat to be Utilised as Cruise Vessel for Commercial Upgradation	...	...	...	...	27.92	...
	Site Preparation & Construction of Boundary Wall at Government allotted Land for Construction of Office Building at Goalpara	...	...	...	...	16.69	...
	Procurement of New Marine Engines	665.00	518.85	...	518.85	1,183.85	(-)22
	Restructuring/ Renovation of Old Vessel under IWT Directorate	5.27	32.75	...	32.75	146.38	(+)521
	Construction of Different Capacities Wooden Boats for Augmentation of Fleet under Majuli based Ferry Services	...	...	...	...	135.51	...
	Ferry Service on River Bramhaputra (Guwahati to North Guwahati)	...	36.00	...	36.00	100.57	(+)100

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>C.</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
<b>(g)</b>	<b>Capital Account of Transport - Contd.</b>					
<b>5056</b>	<b>Capital Outlay on Inland and Water Transport - Contd.</b>					
104	Navigation - Concl'd.					
	Assam Inland Water Transport Development Society EAP for IWT Development	24,640.00	...	25,502.40	25,502.40	58,290.40 (+)4
	<b>Total 104</b>	<b>25,310.27</b>	<b>596.60</b>	<b>25,502.40</b>	<b>26,099.00</b>	<b>60,933.63 (+)3</b>
190	Investments in Public Sector and Other Undertakings					
	Central Inland Water Transport Corporation	...	...	...	...	85.65 ...
	<b>Total 190</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>85.65 ...</b>
800	Other Expenditure					
	Government Transport Services Working Expenses - Major Ferry Services	...	45.00	...	45.00	341.7 (+)100
	Restructuring/ Renovation of Old Ferry Vessel under Various IWT Division	...	45.00	...	45.00	341.69 (+)100
	<b>Total 800</b>	<b>...</b>	<b>45.00</b>	<b>...</b>	<b>45.00</b>	<b>341.69 (+)100</b>
911	Deduct-Recoveries of Overpayments	...	(-)15,397.00	...	(-)15,397.00	(-)15,397.00 (+)100
	<b>Total 911</b>	<b>...</b>	<b>(-)15,397.00</b>	<b>...</b>	<b>(-)15,397.00</b>	<b>(-)15,397.00 (+)100</b>

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
C.	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
(g)	<b>Capital Account of Transport - Concl'd.</b>					
5056	<b>Capital Outlay on Inland and Water Transport - Concl'd.</b>					
	<b>Total 5056</b>	25,447.08	(-)14,624.19	25,502.40	10,878.21	46,895.04
	<b>Total (g) - Capital Account of Transport</b>	8,65,245.14	5,30,699.77	1,73,087.41	7,03,787.18	60,32,774.06
(h)	<b>Capital Account of Communication</b>					
5275	<b>Capital Outlay on Other Communication Services</b>					
800	Other Expenditure	...	...	...	...	1.07
	<b>Total 800</b>	...	...	...	...	1.07
	<b>Total 5275</b>	...	...	...	...	1.07
	<b>Total (h) - Capital Account of Communication</b>	...	...	...	...	1.07
(i)	<b>Capital Account of Science Technology and Environment</b>					
5425	<b>Capital Outlay on Other Scientific and Environmental Research</b>					
001	Headquarters Establishment	...	5.48	...	5.48	5.48
	<b>Total 001</b>	...	5.48	...	5.48	5.48

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

							(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
(i)	<b>Capital Account of Science Technology and Environment - Contd.</b>						
5425	<b>Capital Outlay on Other Scientific and Environmental Research - Concl'd.</b>						
600							
	Other Services						
	Guwahati Planetarium	...	145.36	...	145.36	145.36	(+)100
	Popularisation of Science						
	District Science Centres	...	250.57	...	250.57	250.57	(+)100
	Bio-Technology Park						
	Construction of Incubation Centre	...	524.37	...	524.37	524.37	(+)100
	Setting up of New Planetarium at Nalbari, North Lakhimpur, Kokrajhar and Other Places	...	158.06	...	158.06	158.06	(+)100
	Science City	...	1,614.71	...	1,614.71	1,614.71	(+)100
	New Planetarium at Six Locations	...	1,579.42	...	1,579.42	1,579.42	(+)100
	<b>Total 600</b>						
		...	4,272.49	...	4,272.49	4,272.49	(+)100
800	Other Expenditure						
	Guwahati Planetarium	782.86	...	...	...	1,023.94	(-)100
	Strengthening of ASTE Council						
	Bigyan Bhawan Building Grant	...	...	...	...	193.12	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		(₹ in lakh)					
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(i)	Capital Account of Science Technology and Environment -						
5425	Concl.						
800	Capital Outlay on Other Scientific and Environmental Research -						
	Concl.						
	Other Expenditure - Contd.						
	Popularisation of Science						
	District Science Centres	2,506.55	...	...	...	2,996.83	(-)100
	Bio-Technology Park						
	Construction of Incubation Centre	285.00	...	...	...	999.86	(-)100
	Setting up of New Planetarium at Nalbari, North Lakhimpur, Kokrajhar and Other Places	281.40	...	...	...	388.38	(-)100
	Science City	2,140.00	...	...	...	3,153.01	(-)100
	New Planetarium at Six Locations	2,938.34	...	...	...	3,395.71	(-)100
	Total 800		...	...	...		
		8,934.15	...	...	...	12,150.85	(-)100
	Total 5425		...	...	...		
		8,934.15	4,277.97	...	4,277.97	16,428.82	(-)52
	Total (i) - Capital Account of Science Technology and Environment	8,934.15	4,277.97	...	4,277.97	16,428.82	(-)52



## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		(₹ in lakh)					
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(j)	Capital Account of General Economic Services						
5452	Capital Outlay on Tourism						
01	Tourist Infrastructure						
001	Direction and Administration	...	...	...	...	22.50	...
	Total 001	...	...	...	...	22.50	...
101	Tourist Centre	...	...	...	...	370.50	...
	Development of Sri Sri Keshab Charan Atta, Bhatowakuchi Than	...	...	...	...	25.00	...
	Subsidy for Non UDAN Routes	65.00	125.00	...	125.00	190.00	(+)92
	Total 101	65.00	125.00	...	125.00	585.50	(+)92
102	Tourist Accommodation	...	...	...	...	73.34	...
	Construction						
	Extension of Office Building of the Directorate of Tourism, Assam, Guwahati	...	...	...	...	8.40	...
	Development of Tourism Infrastructure at Hajo	...	...	...	...	100.00	...
	Tea Museum at Dibrugarh	...	...	...	...	274.00	...
	Construction	475.00	2,655.34	...	2,655.34	8,982.74	(+)459
	Headquarters Establishment	...	...	...	...	41.89	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>					
<b>(j)</b>	<b>Capital Account of General Economic Services - Contd.</b>					
<b>5452</b>	<b>Capital Outlay on Tourism - Contd.</b>					
01	Tourist Infrastructure- Contd.					
102	Tourist Accommodation - Contd.					
	Tourist Information Office-cum-Transit Camp	...	...	...	11.60	...
	Construction of Tourist Rest House	221.39	...	...	1,161.60	(-)100
	Development of Tourist Spot					
	Tourist Recreation Centre at Ramnagar Anowa	...	...	...	3.00	...
	Development of Tourist Spot	...	...	...	1,972.07	...
	Construction of Tourist Spots					
	Damodhar Dham Satra, Nalbari	...	...	...	0.67	...
	Construction of Tourist Spots	...	...	...	4,901.21	...
	Renovation of Tourist Lodge/ Picnic Cottage					
	Nabagraha	...	...	...	6.00	...
	Construction of Pilgrim Cottage					
	Damodhar Dham Satra, Nalbari	...	...	...	5.40	...
	Development					
	Development of Gandhibag, Cachar with Water Sport Facilities	...	...	...	7.27	...
	Tourist Infrastructure Projects	...	...	...	15.00	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		(₹ in lakh)					
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(j)	Capital Account of General Economic Services - Contd.						
5452	Capital Outlay on Tourism - Contd.						
01	Tourist Infrastructure- Contd.						
102	Tourist Accommodation - Contd.						
	Hotel Brahmaputra Ashok	...	...	...	...	892.38	...
	Hotel in Majuli	...	...	...	...	199.92	...
	Sivasagar as an Iconic Site/ Destination	100.00	...	...	...	100.00	(-)100
	Destination Development on Bank of Brahmaputra, Guwahati	...	...	...	...	160.73	...
	Destination Development on Bank of Koyakujia lake, North Salmara	...	...	...	...	303.27	...
	Development of Samaguri Lake-Morikolong-Badulikganga-Chapanalla-Akashiganga Tourist Circuit in Assam						
	Central Share	...	...	...	...	87.19	...
	Development of Samaguri Lake-Morikolong-Badulikganga-Chapanalla-Akashiganga Tourist Circuit in Assam	...	...	...	...	348.00	...
	Integrated Development of Tourist Circuit in Assam	...	...	...	...	87.55	...
	Development of N.E.Circuit	...	...	...	...	56.00	...
	Development of Kamakhya and Satellite Pilgirmage Town-ship of	...	...	...	...	218.27	...
	Tourist Arrival cum Reception Centre	...	...	...	...	71.77	...
	Development of Sualkuchi as Tourist Destination in Assam	...	...	...	...	352.53	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
C.	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
(j)	<b>Capital Account of General Economic Services - Contd.</b>					
5452	<b>Capital Outlay on Tourism - Contd.</b>					
01	Tourist Infrastructure- Contd.					
102	Tourist Accommodation - Contd.					
	Development of Sathebari-Barpeta-Patbosi-Konora-Sorbhog Heriotage circuit in Assam	...	...	...	...	566.46 ...
	Circuit Development of Manas-Guwahati-Kaziranga	...	...	...	...	116.20 ...
	Development of Dhubri-Goalpara-Guwahati-Silchar, Karmganj	...	...	...	...	36.96 ...
	Development Tourist Destination of Samaguri Lake in Nagaon	...	...	...	...	278.41 ...
	Economic Tourist at Lungsung					
	Majuli	...	...	...	...	50.00 ...
	Wayside Facilities					
	Chapor	...	...	...	...	584.64 ...
	Project Resort on Heritage and Eco-Tourism Resort at Majuli	...	...	...	...	57.04 ...
	Capacity Building Service Provisions	...	...	...	...	2.00 ...
	Information and Technology	...	...	...	...	90.00 ...
	Destination of Haflong in N.C. Hills alongwith Heliport in Assam	...	...	...	...	321.97 ...
	Development & Beautification of Historical Place- Habung	475.00	...	...	...	565.00 (-)100

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		(₹ in lakh)					
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(j)	Capital Account of General Economic Services - Contd.						
5452	Capital Outlay on Tourism - Contd.						
01	Tourist Infrastructure- Contd.						
102	Tourist Accommodation - Contd.						
	Tourist Facilititation in Ambubachi & Similar Other Occasion	449.38	363.25	...	363.25	3,864.46	(-)19
	Innovative Religious and Cultural Tourism Promotion Activities						
	Infrastructure Development for Destinations and Circuits						
	Development of Kamakhya Temple and Pilgrimage Destination in and around Guwahati under PRASAD	...	...	...	...	679.52	...
	Development of Barak Valley and Two Hills Districts in Assam	...	...	...	...	121.08	...
	Infrastructure Development for Destinations and Circuits	...	...	...	...	92.00	...
	Development of Tourist Circuit House Kaliabor-Jakhlananda-Nagaon in Assam						
	Central Share	...	...	...	...	133.38	...
	Development of Tourist Circuit House Kaziranga-Sivsagar-Jorhat (East Assam Circuit)						
	Central Share	...	...	...	...	1.46	...
	Development of Buddhist Tourist Circuit House in Assam						
	Central Share	...	...	...	...	51.01	...
	Development of Buddhist Tourist Circuit House in Assam	...	...	...	...	17.00	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>					
<b>(j)</b>	<b>Capital Account of General Economic Services - Contd.</b>					
<b>5452</b>	<b>Capital Outlay on Tourism - Contd.</b>					
01	Tourist Infrastructure- Contd.					
102	Tourist Accommodation - Contd.					
	Upgradation of Sound & Light Show at Talatal Ghar	...	...	...	...	7.50 ...
	Other Works each Costing Rs. 50.00 lakhs & Less	...	...	...	...	921.36 ...
	Development of Halflong Tourist Circuit	190.00	...	...	...	390.00 (-)100
	Renovation of Prashanti Lodges	...	90.00	...	90.00	710.00 (+)100
	Promotion & Development of Tea Tourism Infrastructure	3,000.00	...	...	...	3,000.00 (-)100
	Development of Tourist Infrastructure including Ghat Jetties along the Brahmaputra Riverways					
	Central Share	...	...	...	...	13.00 ...
	Integrated Development of Tourist Circuit Orang-Tezpur-Bhalukpong-Biswanath Chariali-Gohpur					
	Central Share	...	...	...	...	154.94 ...
	Integrated Development of Dhubri-Mahamaya-Barpeta-Hajo Circuit in Assam	...	...	...	...	83.46 ...
	Celebration of Rass Festival at Majuli/ Bodo National Festival/ Holding of Jaipor Rain Forest	...	...	...	...	45.00 ...
	Tourism Awareness Programme for Taxi/ Coach Drivers in selected Tourist Destination	...	...	...	...	6.63 ...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

							(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>						
(j)	<b>Capital Account of General Economic Services - Contd.</b>						
5452	<b>Capital Outlay on Tourism - Contd.</b>						
01	Tourist Infrastructure- Contd.						
102	Tourist Accommodation - Concltd.						
	<b>Total 102</b>	4,910.76	3,108.59	...	3,108.59	33,402.28	(-37
190	Investments in Public Sector and Other Undertakings						
	Assam Tourism Development Corporation	...	...	...	...	46.00	...
	<b>Total 190</b>	...	...	...	...	46.00	...
800	Other Expenditure	...	...	...	...	1,139.64	...
	Construction	...	...	...	...	285.26	...
	Development						
	Shan Ghat Temple at Khoraghat (Mahamaya)	...	...	...	...	3.50	...
	Construction of Bodoland Movement Cementary cum Tourist Centre at Deborgaon, Kokrajhar	...	...	...	...	1,039.67	...
	<b>Total 800</b>	...	...	...	...	2,468.07	...
911	Deduct-Recoveries of Overpayments	...	...	...	...	(-)142.97	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	1	2	3	4	5	6
<b>C.</b>	<b><i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</i></b>					
<b>(j)</b>	<b>Capital Account of General Economic Services - Contd.</b>					
<b>5452</b>	<b>Capital Outlay on Tourism - Concl'd.</b>					
01	Tourist Infrastructure- Concl'd.					
911	Deduct-Recoveries of Overpayments - Concl'd.					
<b>Total 911</b>		...	...	...	(-)142.97	...
<b>Total 01</b>		...	...	...		
	4,975.76	3,233.59	...	3,233.59	36,381.38	(-)35
<b>80</b>	<b><i>General</i></b>					
104	Promotion and Publicity	...	...	...	123.05	...
	Tourist Information and Publicity	...	...	...	56.64	...
<b>Total 104</b>		...	...	...	179.69	...
<b>Total 80</b>		...	...	...	179.69	...
<b>Total 5452</b>		...	...	...		
	4,975.76	3,233.59	...	3,233.59	36,561.07	(-)35



## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		(₹ in lakh)					
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(j)	Capital Account of General Economic Services						
5465	Investments in General Financial and Trading Institutions						
01	Investments in General Financial Institutions						
190	Investments in Public Sector and OtherUndertakings Banks, etc.						
	Director Institutional Finance Cell						
	Recapitalisation Assistance	3,806.00	2,152.81	...	2,152.81	7,642.81	(-)43
	Share Capital Contribution to Regional Rural Banks	...	...	...	...	1,115.86	...
	Total 190		...				
		3,806.00	2,152.81	...	2,152.81	8,758.67	(-)43
800	Other Expenditure						
	Purchase of Equity Share of GSTIN from ICICI bank and HDFC Bank by Government of Assam	...	...	...	...	8.23	...
	Total 800		...				
		...	...	...	...	8.23	...
911	Deduct-Recoveries of Overpayments	...	...	...	...	...	...
	Total 911		...				
		...	...	...	...	...	...
	Total 01		...				
		3,806.00	2,152.81	...	2,152.81	8,766.90	(-)43

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

		(₹ in lakh)					
Nature of expenditure		Expenditure during 2022-2023	Expenditure during 2023-24			Expenditure upto 2023-24	Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
		1	2	3	4	5	6
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(j)	Capital Account of General Economic Services - Contd.						
5465	Investments in General Financial and Trading Institutions - Concl.						
02	Investment in Trading Institutions						
190	Investments in Public Sector and Other Undertakings						
	Director Institutional Finance Cell						
	Enhancing Stake in NRL	...	...	...	...	1,21,688.00	...
	The Associated Industries (Assam) Ltd.	...	...	...	...	23.19	...
	The Assam State Film (Finance and Development) Corporation	...	...	...	...	4.64	...
	Total 190		...				
		...	...	...	...	1,21,715.83	...
	Total 02		...				
		...	...	...	...	1,21,715.83	...
	Total 5465		...				
		3,806.00	2,152.81	...	2,152.81	1,30,482.73	(-)43
5475	Capital Outlay on other General Economic Services						
101	Lands Ceilings ( Other than Agricultural Land )	...	...	...	...	8.02	...
	Total 101		...				
		...	...	...	...	8.02	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
C.	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.</b>					
(j)	<b>Capital Account of General Economic Services - Contd.</b>					
5475	<b>Capital Outlay on other General Economic Services - Contd.</b>					
102	Civil Supplies					
	Share Capital contribution to Primary Consumers Co-operatives	...	...	...	...	60.93
	Share Capital contribution to Consumers Co-operatives	...	...	...	...	31.10
	Share Capital contribution to Consumers Co-operative	...	...	...	...	58.87
	<b>Total 102</b>		...			
		...	...	...	...	150.90
112	Statistics					
	Headquarters Establishment	...	49.96	...	49.96	49.96
	Evaluation & Monitoring Division					(+)100
	DCHA Establishment & Hill Planning	...	11.08	...	11.08	11.08
	<b>Total 112</b>		...			
		...	61.04	...	61.04	61.04
						(+)100
202	Compensation to Land Holders on Abolition of Zamindari System	...	...	...	...	295.53
	<b>Total 202</b>		...			
		...	...	...	...	295.53
						..
800	Other Expenditure	...	...	...	...	0.88
		...	...	...	...	...

## STATEMENT 16 : DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

*Figures in italic represent charged expenditure*

						(₹ in lakh)
	Nature of expenditure	Expenditure during 2022-2023	Expenditure during 2023-24			Per cent Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
		1	2	3	4	5
C.	<i>CAPITAL ACCOUNT OF ECONOMIC SERVICES - Concl'd.</i>					
(j)	Capital Account of General Economic Services - Concl'd.					
5475	Capital Outlay on other General Economic Services - Concl'd.					
800	Other Expenditure - Concl'd.					
	<b>Total 800</b>		...			0.88
		...	...	...	...	...
902	Deduct amount met from Zamindari Abolition Fund	...	...	...	...	(-)295.53
	<b>Total 5475</b>	...	61.04	...	61.04	220.84
	<b>Total (j) - Capital Account of Economic Services</b>	8,781.76	5,447.44	...	5,447.44	1,67,264.62
	<b>Total C. CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>	11,43,808.19	10,97,792.27	2,80,502.13	13,78,294.40	1,08,07,449.23*
	<b>Grand Total</b>		334.47			
		15,99,771.00	17,47,843.54	3,96,244.67	21,44,422.68	1,41,82,297.46*
	Salaries "	...				
	Grants-in-Aid #	6,66,898.72	5,65,864.00		5,65,864.00	42,65,919.72

# Total of the object head is included in the Grand Total

\* Progressive balance is decrease due to prior period adjustment

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE EXPLANATORY NOTES

### CAPITAL EXPENDITURE

Expenditure on Capital Accounts - The expenditure on capital account increased from ₹ 15,99,771.00 lakh in 2022-2023 to ₹ 21,44,422.68 in 2023-2024. The increase of ₹ 5,44,651.68 lakh was mainly as under: -

Major Head of Account	<u>ACTUALS</u>		<u>Increase</u>	<u>Reasons</u>
	2023-2024	2022-2023		
	(In lakh of ₹)			
4047 Capital Outlay on other Fiscal Services	6,492.00	0.00	6,492.00	Mainly due to fresh expenditure under Public Sector and Other Undertakings regarding share capital contribution to Assam Financial Corporation.
4055 Capital Outlay on Police	67,359.80	38,049.65	29,310.15	Mainly due to increase in expenditure under (i) Police Academy, (ii) District Police Proper and fresh expenditure under (iii) Headquarter Establishment, (iv) Introduction of Block Chain Technology in investigation and (v) Operation against Militant , Raising of Assam Commando Battalion at Mandakata etc.
4059 Capital Outlay on Public Works	2,16,398.66	1,30,220.76	86,177.90	Mainly due to increase in expenditure under (i) Construction of High School at Tea Gardens, (ii) Renovation/construction of Brahmaputra Guest House, (iii) Renovation/construction etc. of Assam House, (iv) Construction of Stadium, (v) Construction works under General Administration and other Departments, (vi) Construction works under Education Department and (vii) building construction (Administration of Justice etc.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE**  
**EXPLANATORY NOTES**

**CAPITAL EXPENDITURE**

<b>Major Head of Account</b>	<b><u>ACTUALS</u></b>		<b><u>Increase</u></b>	<b><u>Reasons</u></b>
	<b>2023-2024</b>	<b>2022-2023</b>		
	<b>(In lakh of ₹)</b>			
4202 Capital Outlay on Education, Sports, Art and Culture	1,50,666.90	52,025.73	98,641.17	Mainly due to fresh expenditure under (i) Scheduled Caste Component plan, (ii) Tribal Area Sub-Plan, (iii) Rastriya Madhyamik Shiksha Abhijan (RMSA), (iv) Kitchen Device, (v) PM SHRI School Scheme, (vi) Construction /Infrastructure Development of Auditorium/Cultural Complex/Kshetras/ Installation of Statues etc.(vii) Establishment of Children and Adolescents Libraries with digital Infrastructure and increase in expenditure under (viii) Sarba Siksha Abhijan, (ix) Assam Rural Infrastructure Development Fund(RIDF)- NABARD's loan component
4215 Capital Outlay on Water Supply and Sanitation	1,31,245.29	86,329.19	44,916.10	Mainly due to increase in expenditure under (i) National Rural Drinking Water programme and Construction of Individual House Hold latrine in Rural Areas of Assam etc.
4217 Capital Outlay on Urban Development	65,778.73	20,614.81	45,163.93	Mainly due to increase in expenditure under (i) Constructions works by PWD, (ii) Improvement of Infrastructure of Guwahati City, and fresh expenditure under (iii) Assam Infrastructure Project (ADB) and (iv) Smart City Mission etc.
4235 Capital Outlay on Social Security and Welfare	23,338.23	1,936.86	21,401.37	Mainly due to increase in expenditure under Construction of Model Awnganwadi Centres and fresh expenditure under implementation of Integratd child Development Services (ICDS) etc.
4401 Capital Outlay on Crop Husbandry	11,637.87	1,747.04	9,890.83	Mainly due to increase in expenditure under Rural Infrastructure Development Fund (RIDF) etc.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE**  
**EXPLANATORY NOTES**

**CAPITAL EXPENDITURE**

<b>Major Head of Account</b>	<b><u>ACTUALS</u></b>		<b><u>Increase</u></b>	<b><u>Reasons</u></b>
	<b>2023-2024</b>	<b>2022-2023</b>		
	<b>(In lakh of ₹)</b>			
4406 Capital Outlay on Forestry and Wild Life	2,924.35	1,592.10	1,332.25	Mainly due to fresh expenditure under (i) procurement of Arms and Ammunition for forest Protection, (ii) Zoological Park (State Zoo) and increase in expenditure under (iii) New Zoo at Silchar etc.
4425 Capital Outlay on Co-operation	6,094.69	3,386.17	2,708.52	Mainly due to increase in expenditure under Assistance to Assam Co-operative Jute Mills and fresh expenditure under Sub-Divisional Organization (Transferred Staff) etc.
4801 Capital Outlay on Power Projects	2,32,997.13	78,292.04	1,54,705.09	Mainly due to fresh expenditure under (i) Barpani Hydro Electric Power Project, (ii) Share Capital Investment in Assam Power Generation Corporation Limited (APGCL), (iii) Share Capital Investment in Assam Electricity Grid Corporation Limited (AEGCL) and Share Capital Investment in Assam Power Distribution Company Limited (APDCL) etc.
4851 Capital Outlay on Village and Small Industries	6,425.88	483.03	5,942.85	Mainly due to fresh expenditure construction and renovation of Sericulture building and share capital investment in Assam Hill Small industries Development Corporation Limited (AHSIDC) etc.

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**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE**  
**EXPLANATORY NOTES**

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**CAPITAL EXPENDITURE**

Major Head of Account	<u>ACTUALS</u>		<u>Increase</u>	<u>Reasons</u>
	2023-2024	2022-2023		
	(In lakh of ₹)			
4885 Other Capital Outlay on Industries and Minerals	2,69,461.19	13,929.15	2,55,532.04	Mainly due to fresh expenditure under (i) Investment in Public Sector and other undertakings for equity participation of Government of Assam in NRL, (ii) Investment in Public Sector and other undertakings for equity infusion of Government of Assam into PSE?PSUs(ATC/AIDC/ASIDC),(iii) Construction of Unity mall in Guwahati and increase in expenditure under (iv) preparation of land Bank and Creation of new industrial Area/upgradation of industrial Area etc.



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE**  
**EXPLANATORY NOTES**

**CAPITAL EXPENDITURE**

The above increase in capital expenditure was partly counter-balanced by decrease as under:-

<b>Major Head of Account</b>	<b><u>ACTUALS</u></b>		<b><u>Decrease</u></b>	<b><u>Reasons</u></b>
	<b>2023-2024</b>	<b>2022-2023</b>		
	<b>(In lakh of ₹)</b>			
4075 Capital Outlay on Miscellaneous General Services	1,090.06	3,000.00	1,909.94	Mainly due to decrease in expenditure under PM Gati Shakti etc.
4216 Capital Outlay on Housing	5,453.55	9,703.57	4,250.02	Mainly due to decrease in expenditure under Other Administrative Service(GAD- Raj Bhawan) of General Pool Accommodation and improvement/upgradation/renovation of State Guest House No.1 at Konadhara, Khanapara etc.
4250 Capital Outlay on Other Social Services	7,661.30	25,394.66	17,733.36	Mainly du to decrease in expenditure under (i) Creation of 50 new ITSs & 50 New ITCs, (ii) Renovation of Employment Exchanges, (iii) Skill City Development, (iv) Setting up of Special ITA for Divyangs, (v) Construction of Girls Hostel at ITI and (vi) ITA Kajalgaon etc.
4552 Capital Outlay on North Eastern Areas	790.95	29,080.31	28,289.36	Mainly due to decrease in expenditure under NEC Project (Capital) and Scheme under NLCPR etc.
4575 Capital Outlay on other Special Areas Programmes	2,099.35	6,305.33	4,205.98	Mainly due to decrease in expenditure under Border Area Development Programme and construction /maintenance of Border Outpost in Assam Nagaland Border etc.
5056 Capital Outlay on Inland and Water Transport	10,878.21	25,447.08	14,568.87	Mainly due to decrease in expenditure under construction of 16 Nos. of 25.0 M long Floating Terminal at 16 Ghat on the River Brahmaputra, procurement of New Marine Engines of under Headquarter Establishment and recovery of overpayment of earlier years etc.

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**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE**  
**EXPLANATORY NOTES**

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**CAPITAL EXPENDITURE**

Major Head of Account	<u>ACTUALS</u>		<u>Decrease</u>	<u>Reasons</u>
	2023-2024	2022-2023		
	(In lakh of ₹)			
5465 Investments in General Financial and Trading Institutions	2,152.81	3,806.00	1,653.19	Mainly due to decrease in expenditure under Recapitalization Assistance in respect of share capital investment in Public Sector and Other Undertakings, Bank etc.

## 17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

### (a) Statement of Public Debt and other obligations

Description of Loans		Balance on 1st April 2023	Additions during the year	Discharges during the year		Balance on 31st March 2024	Percent of Net Increase (+)/ Decrease (-)	Interest Paid
(In Lakh of ₹)								
<b>E.PUBLIC DEBT</b>								
<b>6003 Internal Debt of the State Government</b>								
101 Market Loans								
<i>Market Loan bearing Interest</i>	Cr.	82,63,900.00	18,50,000.00	2,50,000.00	Cr.	98,63,900.00	(+)19	6,35,443.84
<i>Market Loan not bearing Interest</i>	Cr.	0.65	...	...	Cr.	0.65	...	...
103 Loans from Life Insurance Corporation of India	Dr.	2.27	...	...	Dr.	2.27*	...	...
104 Loans from General Insurance Corporation of India	Dr.	193.32	...	44.56	Dr.	237.88*	(+)23	6.99
105 Loans from the National Bank for Agricultural and Rural Development	Cr.	6,85,369.62	3,26,642.18	97,734.29	Cr.	9,14,277.51	(+)33	31,487.64
108 Loans from National Co-operative Development Corporation	Cr.	1,802.77		450.69	Cr.	1,352.08	(-)25	207.64
110 Ways and Means Advances from the Reserve Bank of India	Cr.	...	16,24,225.00	16,24,225.00	Cr.	...	...	832.73
111 Special Securities issued to National Small Savings Fund of the Central Government	Cr.	4,93,472.37	...	75,496.41	Cr.	4,17,975.96	(-)15	47,015.43
<b>Total Internal Debt of the State Government</b>	<b>Cr.</b>	<b>94,44,349.82</b>	<b>38,00,867.18</b>	<b>20,47,950.95</b>	<b>Cr.</b>	<b>1,11,97,266.05</b>	<b>(+)19</b>	<b>7,14,994.27</b>
<b>6004 Loans and Advances from the Central Government</b>								
01 Non-Plan Loans	Cr.	8738.09	...	...	Cr.	8738.09	...	...
<b>Total 01 Non-Plan Loans</b>	<b>Cr.</b>	<b>8738.09</b>	<b>...</b>	<b>...</b>	<b>Cr.</b>	<b>8738.09</b>	<b>...</b>	<b>...</b>
03 Loans for Central Plan Schemes	Cr.	7.73	...	...	Cr.	7.73	...	...
<b>Total 03 Loans for Central Plan Schemes</b>	<b>Cr.</b>	<b>7.73</b>	<b>...</b>	<b>...</b>	<b>Cr.</b>	<b>7.73</b>	<b>...</b>	<b>...</b>

\*Balance is under scrutiny.

## 17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

### (a) Statement of Public Debt and other obligations

Description of Loans	Balance on 1st April 2023	Additions during the year	Discharges during the year	Balance on 31st March 2024	Percent of Net Increase (+)/ Decrease (-)	Interest Paid
(In Lakh of ₹)						
<b>6004 Loans and Advances from the Central Government</b>						
05 Loans for Special Schemes	Cr. 6156.59	...	...	Cr. 6156.59	...	..
<b>Total 05 Loans for Special Schemes</b>	<b>Cr. 6156.59</b>	<b>...</b>	<b>...</b>	<b>Cr. 6156.59</b>	<b>...</b>	<b>..</b>
07 Pre-1984-85 Loans	Cr. 24.51	...	...	Cr. 24.51	...	...
<b>Total 07 Pre-1984-85 Loans</b>	<b>Cr. 24.51</b>	<b>...</b>	<b>...</b>	<b>Cr. 24.51</b>	<b>...</b>	<b>...</b>
<b>09 Other Loans for States/Union Territory with Legislature Schemes</b>						
101 Block Loans						
Back to Back Loans to State in lieu of GST Compensation Shortfall	Cr. 2,76,787.00	...	...	Cr. 2,76,787.00	...	...
Scheme for Special Assistance as Loan to State for Capital	5,35,014.00	5,80,443.00	...	Cr. 11,15,457.00	(+)108	...
Expenditure	Cr.					
Externally Aided Project	Cr. 95,898.71	20,074.52	6,014.77	Cr. 1,09,958.46	(+)14	8,241.76
Loans Consolidated upto 2003-04	Cr. 10,540.95	...	10,540.95	Cr. ...	(-)100	790.57
<b>Total 09 Other Loans for States/Union Territory with Legislature Schemes</b>	<b>Cr. 9,18,240.66</b>	<b>6,00,517.52</b>	<b>16,555.72</b>	<b>Cr. 15,02,202.46</b>	<b>(+)64</b>	<b>9,032.33</b>
<b>Total Loans and Advances from the Central Government</b>	<b>Cr. 933167.58</b>	<b>600517.52</b>	<b>16555.72</b>	<b>Cr. 1517129.38</b>	<b>(+)63</b>	<b>9,032.33</b>
<b>Total E. PUBLIC DEBT</b>	<b>Cr. 1,03,77,517.40</b>	<b>44,01,384.70</b>	<b>20,64,506.67</b>	<b>Cr. 1,27,14,395.43</b>	<b>(+)23</b>	<b>7,24,026.62</b>

## 17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

### (a) Statement of Public Debt and other obligations

Description of Loans		Balance on 1st April 2023	Additions during the year	Discharges during the year		Balance on 31st March 2024	Percent of Net Increase (+)/ Decrease (-)	Interest Paid
(In Lakh of ₹)								
<b>I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.</b>								
<b>(b) Provident Funds</b>								
8009 State Provident Funds	Cr.	14,75,310.37	2,05,055.12	2,34,469.47	Cr.	14,45,896.02	(+)2	88,270.00
<b>(c ) Other Accounts</b>								
8010 Trust and Endowments	Cr.	0.69	...	...	Cr.	0.69	...	...
8011 Insurance and Pension Funds	Dr.	604.34	9,979.54	17,637.61	Dr.	8262.41*	(-)1467	261.60
<b>Total SMALL SAVINGS, PROVIDENT FUNDS, ETC.</b>	<b>Cr</b>	<b>14,74,706.71</b>	<b>2,15,034.66</b>	<b>2,52,107.08</b>	<b>Cr.</b>	<b>14,37,634.30</b>	<b>(-)1</b>	<b>88,531.60</b>
<b>J. RESERVE FUND</b>								
<b>(a) Reserve Fund bearing Interest</b>								
8121 General and Other Reserve Funds	Cr.	1,98,375.73	42,203.02	95,533.21	Cr.	1,45,045.54	(-)27	
<b>(b) Reserve Funds not bearing Interest</b>								
8222 Sinking Funds	Cr.	723.27	4,56,515.41	4,56,515.41	Cr.	723.27	...	
8225 Roads and Bridges Funds	Cr.	122.63	...	...	Cr.	122.63	...	
8226 Depreciation/Renewal Reserve Fund	Cr.	11.84	...	...	Cr.	11.84	...	
8229 Development and Welfare Funds	Cr.	302.67	...	...	Cr.	302.67	...	
8235 General and Other Reserve Funds	Cr.	285.51	701.03	701.03	Cr.	285.51	...	
<b>Total J. RESERVE FUND</b>	<b>Cr.</b>	<b>1,99,821.65</b>	<b>4,99,419.46</b>	<b>5,52,749.65</b>		<b>1,46,491.46</b>	<b>(-)27</b>	

\*Minus balance is under scrutiny

## 17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

### (a) Statement of Public Debt and other obligations

Description of Loans	Balance on 1st April 2023	Additions during the year	Discharges during the year	Balance on 31st March 2024	Percent of Net Increase (+)/ Decrease (-)	Interest Paid
(In Lakh of ₹)						
K. DEPOSIT AND ADVANCES						
(a) Deposits bearing Interest						
8336 Civil Deposits	Cr. 74.64	...	...	Cr. 74.64	...	
8338 Deposits of Local Funds	Cr. 1.07			Cr. 1.07		
8342 Other Deposits	Cr. 30,389.70	3,01,460.40	2,96,656.83	Cr. 35,193.27	(+)16	
(b) Deposits not bearing Interest						
8443 Civil Deposits	Cr. 4,05,364.64	4,88,276.48	4,78,452.43	Cr. 4,15,188.69	(+)2	
8448 Deposits of Local Funds	Cr. 1,028.53			Cr. 1,028.53		
8449 Other Deposits	Cr. 235.34	80.88	66.10	Cr. 250.12	(+)6	
Total K. DEPOSIT AND ADVANCES	Cr. 4,37,093.93	7,89,817.76	7,75,175.36	Cr. 4,51,736.32	(+)3	
Grand Total -	Cr. 1,24,89,139.70	59,05,656.58	36,44,538.76	Cr. 1,47,50,257.51	(+)18	8,12,558.22

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**ANNEXURE TO STATEMENT NO 17.**

<b>Description of debt</b>	<b>Maturity Date</b>	<b>Balance on 1st April 2023</b>	<b>Additions during the year</b>	<b>Discharges during the year</b>	<b>Balance on 31st March 2024</b>
<b>E. PUBLIC DEBT</b>					<b>(in lakh of ₹)</b>
<b>6003 Internal Debt of the State Government</b>					
101 Market Loans					
Market Loans bearing Interest					
4.50% Assam State Development Loan, 2023	11-Nov-2023	50,000.00	-	50,000.00	-
8.04% Assam State Development Loan, 2024	16-Jan-2024	50,000.00	-	50,000.00	-
5.47% Assam State Development Loan, 2024	03-Mar-2024	50,000.00	-	50,000.00	-
7.82% Assam State Development Loan, 2024	13-Mar-2024	50,000.00	-	50,000.00	-
7.72% Assam State Development Loan, 2024	20-Mar-2024	50,000.00	-	50,000.00	-
8.84% Assam State Development Loan, 2024	11-Jun-2024	45,000.00	-	-	45,000.00
4.97% Assam State Development Loan, 2024	01-Sep-2024	50,000.00	-	-	50,000.00
5.24% Assam State Development Loan, 2024	21-Oct-2024	50,000.00	-	-	50,000.00
5.25% Assam State Development Loan, 2024	10-Nov-2024	50,000.00	-	-	50,000.00
6.92% Assam State Development Loan, 2024	24-Dec-2024	70,000.00	-	-	70,000.00
8.07% Assam State Development Loan, 2025	25-Feb-2025	1,00,000.00	-	-	1,00,000.00
8.12% Assam State Development Loan, 2025	11-Mar-2025	1,50,000.00	-	-	1,50,000.00
8.06% Assam State Development Loan, 2025	15-Apr-2025	95,000.00	-	-	95,000.00
6.05% Assam State Development Loan, 2025	16-Sep-2025	50,000.00	-	-	50,000.00
6.04% Assam State Development Loan, 2025	07-Oct-2025	50,000.00	-	-	50,000.00

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**ANNEXURE TO STATEMENT NO 17.**


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<b>Description of debt</b>	<b>Maturity Date</b>	<b>Balance on 1st April 2023</b>	<b>Additions during the year</b>	<b>Discharges during the year</b>	<b>Balance on 31st March 2024</b>
<b>E. PUBLIC DEBT</b>					<b>(in lakh of ₹)</b>
<b>6003 Internal Debt of the State Government</b>					
5.32% Assam State Development Loan, 2025	25-Nov-2025	50,000.00	-	-	50,000.00
5.32% Assam State Development Loan, 2026	06-Jan-2026	50,000.00	-	-	50,000.00
8.43% Assam State Development Loan, 2026	27-Jan-2026	95,000.00	-	-	95,000.00
6.19% Assam State Development Loan, 2026	10-Feb-2026	50,000.00	-	-	50,000.00
8.55% Assam State Development Loan, 2026	10-Feb-2026	90,000.00	-	-	90,000.00
6.21% Assam State Development Loan, 2026	17-Feb-2026	50,000.00	-	-	50,000.00
8.63% Assam State Development Loan, 2026	24-Feb-2026	35,000.00	-	-	35,000.00
6.43% Assam State Development Loan, 2026	17-Mar-2026	50,000.00	-	-	50,000.00
6.33% Assam State Development Loan, 2026	07-Jul-2026	50,000.00	-	-	50,000.00
6.25% Assam State Development Loan, 2026	04-Aug-2026	50,000.00	-	-	50,000.00
7.23% Assam State Development Loan, 2026	26-Oct-2026	50,000.00	-	-	50,000.00
6.09% Assam State Development Loan, 2026	27-Oct-2026	50,000.00	-	-	50,000.00
7.42% Assam State Development Loan, 2026	09-Nov-2026	50,000.00	-	-	50,000.00
6.97% Assam State Development Loan, 2026	23-Nov-2026	41,279.00	-	-	41,279.00
6.04% Assam State Development Loan, 2026	08-Dec-2026	50,000.00	-	-	50,000.00
7.1% Assam State Development Loan, 2026	14-Dec-2026	1,00,000.00	-	-	1,00,000.00
7.22% Assam State Development Loan, 2026	28-Dec-2026	67,721.00	-	-	67,721.00
6.33% Assam State Development Loan, 2026	29-Dec-2026	60,000.00	-	-	60,000.00



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**ANNEXURE TO STATEMENT NO 17.**


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<b>Description of debt</b>	<b>Maturity Date</b>	<b>Balance on 1st April 2023</b>	<b>Additions during the year</b>	<b>Discharges during the year</b>	<b>Balance on 31st March 2024</b>
<b>E. PUBLIC DEBT</b>					<b>(in lakh of ₹)</b>
<b>6003 Internal Debt of the State Government</b>					
6.7% Assam State Development Loan, 2027	24-Feb-2027	50,000.00	-	-	50,000.00
7.55% Assam State Development Loan, 2027	24-May-2027	70,000.00	-	-	70,000.00
7.15% Assam State Development Loan, 2027	14-Jun-2027	30,000.00	-	-	30,000.00
7.29% Assam State Development Loan, 2027	28-Jun-2027	53,000.00	-	-	53,000.00
7.53% Assam State Development Loan, 2027	29-Jun-2027	50,000.00	-	-	50,000.00
7.3% Assam State Development Loan, 2027	26-Jul-2027	50,000.00	-	-	50,000.00
7.26% Assam State Development Loan, 2027	09-Aug-2027	53,158.00	-	-	53,158.00
7.3% Assam State Development Loan, 2027	23-Aug-2027	41,842.00	-	-	41,842.00
7.61% Assam State Development Loan, 2027	25-Oct-2027	60,000.00	-	-	60,000.00
7.67% Assam State Development Loan, 2027	08-Nov-2027	60,000.00	-	-	60,000.00
7.73% Assam State Development Loan, 2027	15-Nov-2027	56,725.00	-	-	56,725.00
8.08% Assam State Development Loan, 2028	31-Jan-2028	50,000.00	-	-	50,000.00
8.2% Assam State Development Loan, 2028	07-Feb-2028	50,000.00	-	-	50,000.00
8.05% Assam State Development Loan, 2028	14-Feb-2028	50,000.00	-	-	50,000.00
8.29% Assam State Development Loan, 2028	21-Feb-2028	50,000.00	-	-	50,000.00
8.36% Assam State Development Loan, 2028	28-Feb-2028	50,000.00	-	-	50,000.00
8.29% Assam State Development Loan, 2028	14-Mar-2028	51,275.00	-	-	51,275.00
7.97% Assam State Development Loan, 2028	11-Apr-2028	1,00,000.00	-	-	1,00,000.00
7.97% Assam State Development Loan, 2028	18-Apr-2028	50,000.00	-	-	50,000.00

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**ANNEXURE TO STATEMENT NO 17.**


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Description of debt	Maturity Date	Balance on 1st April 2023	Additions during the year	Discharges during the year	Balance on 31st March 2024
<b>E. PUBLIC DEBT</b>					(in lakh of ₹)
<b>6003 Internal Debt of the State Government</b>					
8.54% Assam State Development Loan, 2028	04-Jul-2028	50,000.00	-	-	50,000.00
8.42% Assam State Development Loan, 2028	18-Jul-2028	50,000.00	-	-	50,000.00
8.41% Assam State Development Loan, 2028	01-Aug-2028	50,000.00	-	-	50,000.00
8.42% Assam State Development Loan, 2028	08-Aug-2028	50,000.00	-	-	50,000.00
7.54% Assam State Development Loan, 2028	10-Aug-2028	80,000.00	-	-	80,000.00
8.54% Assam State Development Loan, 2028	21-Aug-2028	50,000.00	-	-	50,000.00
8.75% Assam State Development Loan, 2028	26-Sep-2028	40,000.00	-	-	40,000.00
8.19% Assam State Development Loan, 2029	30-Jan-2029	50,000.00	-	-	50,000.00
8.34% Assam State Development Loan, 2029	06-Feb-2029	1,00,000.00	-	-	1,00,000.00
6.85% Assam State Development Loan, 2029	16-Feb-2029	50,000.00	-	-	50,000.00
8.45% Assam State Development Loan, 2029	06-Mar-2029	50,000.00	-	-	50,000.00
6.9% Assam State Development Loan, 2029	17-Jul-2029	50,000.00	-	-	50,000.00
7.15% Assam State Development Loan, 2029	14-Aug-2029	50,000.00	-	-	50,000.00
7.1% Assam State Development Loan, 2029	28-Aug-2029	70,000.00	-	-	70,000.00
7.13% Assam State Development Loan, 2029	11-Sep-2029	50,000.00	-	-	50,000.00
7.3% Assam State Development Loan, 2029	25-Sep-2029	50,000.00	-	-	50,000.00
7.23% Assam State Development Loan, 2029	23-Oct-2029	50,000.00	-	-	50,000.00

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**ANNEXURE TO STATEMENT NO 17.**


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<b>Description of debt</b>	<b>Maturity Date</b>	<b>Balance on 1st April 2023</b>	<b>Additions during the year</b>	<b>Discharges during the year</b>	<b>Balance on 31st March 2024</b>
<b>E. PUBLIC DEBT</b>					<b>(in lakh of ₹)</b>
<b>6003 Internal Debt of the State Government</b>					
7.23% Assam State Development Loan, 2029	30-Oct-2029	50,000.00	-	-	50,000.00
7.27% Assam State Development Loan, 2029	06-Nov-2029	50,000.00	-	-	50,000.00
7.3% Assam State Development Loan, 2029	13-Nov-2029	50,000.00	-	-	50,000.00
7.22% Assam State Development Loan, 2029	20-Nov-2029	50,000.00	-	-	50,000.00
7.2% Assam State Development Loan, 2029	27-Nov-2029	50,000.00	-	-	50,000.00
7.18% Assam State Development Loan, 2029	04-Dec-2029	60,000.00	-	-	60,000.00
7.26% Assam State Development Loan, 2029	11-Dec-2029	60,000.00	-	-	60,000.00
7.22% Assam State Development Loan, 2030	08-Jan-2030	50,000.00	-	-	50,000.00
7.18% Assam State Development Loan, 2030	22-Jan-2030	50,000.00	-	-	50,000.00
7.24% Assam State Development Loan, 2030	29-Jan-2030	50,000.00	-	-	50,000.00
7.11% Assam State Development Loan, 2030	05-Feb-2030	50,000.00	-	-	50,000.00
6.9% Assam State Development Loan, 2030	18-Feb-2030	50,000.00	-	-	50,000.00
7.02% Assam State Development Loan, 2030	26-Feb-2030	50,000.00	-	-	50,000.00
7.05% Assam State Development Loan, 2030	04-Mar-2030	35,700.00	-	-	35,700.00
6.95% Assam State Development Loan, 2030	11-Mar-2030	50,000.00	-	-	50,000.00
7.2% Assam State Development Loan, 2030	18-Mar-2030	94,900.00	-	-	94,900.00
7.5% Assam State Development Loan, 2030	24-Mar-2030	50,000.00	-	-	50,000.00
8.0% Assam State Development Loan, 2030	08-Apr-2030	50,000.00	-	-	50,000.00

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**ANNEXURE TO STATEMENT NO 17.**


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<b>Description of debt</b>	<b>Maturity Date</b>	<b>Balance on 1st April 2023</b>	<b>Additions during the year</b>	<b>Discharges during the year</b>	<b>Balance on 31st March 2024</b>
<b>E. PUBLIC DEBT</b>					<b>(in lakh of ₹)</b>
<b>6003 Internal Debt of the State Government</b>					
6.55% Assam State Development Loan, 2030	08-Jul-2030	50,000.00	-	-	50,000.00
6.55% Assam State Development Loan, 2030	02-Sep-2030	60,000.00	-	-	60,000.00
6.8% Assam State Development Loan, 2030	23-Sep-2030	60,000.00	-	-	60,000.00
6.9% Assam State Development Loan, 2030	30-Sep-2030	60,000.00	-	-	60,000.00
6.91% Assam State Development Loan, 2030	07-Oct-2030	50,000.00	-	-	50,000.00
6.56% Assam State Development Loan, 2030	21-Oct-2030	50,000.00	-	-	50,000.00
6.48% Assam State Development Loan, 2030	04-Nov-2030	50,000.00	-	-	50,000.00
6.6% Assam State Development Loan, 2030	18-Nov-2030	50,000.00	-	-	50,000.00
6.64% Assam State Development Loan, 2030	25-Nov-2030	50,000.00	-	-	50,000.00
6.62% Assam State Development Loan, 2030	09-Dec-2030	50,000.00	-	-	50,000.00
6.6% Assam State Development Loan, 2030	23-Dec-2030	60,000.00	-	-	60,000.00
6.98% Assam State Development Loan, 2031	10-Feb-2031	50,000.00	-	-	50,000.00
7.07% Assam State Development Loan, 2031	17-Feb-2031	50,000.00	-	-	50,000.00
7.24% Assam State Development Loan, 2031	24-Feb-2031	1,00,000.00	-	-	1,00,000.00
7.17% Assam State Development Loan, 2031	03-Mar-2031	50,000.00	-	-	50,000.00
6.85% Assam State Development Loan, 2031	24-Mar-2031	63,000.00	-	-	63,000.00
6.97% Assam State Development Loan, 2031	18-Aug-2031	60,000.00	-	-	60,000.00
6.98% Assam State Development Loan, 2031	25-Aug-2031	60,000.00	-	-	60,000.00

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**ANNEXURE TO STATEMENT NO 17.**


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Description of debt	Maturity Date	Balance on 1st April 2023	Additions during the year	Discharges during the year	Balance on 31st March 2024
<b>E. PUBLIC DEBT</b>					(in lakh of ₹)
<b>6003 Internal Debt of the State Government</b>					
6.87% Assam State Development Loan, 2031	15-Sep-2031	60,000.00	-	-	60,000.00
6.85% Assam State Development Loan, 2031	29-Sep-2031	60,000.00	-	-	60,000.00
6.91% Assam State Development Loan, 2031	06-Oct-2031	60,000.00	-	-	60,000.00
6.99% Assam State Development Loan, 2031	27-Oct-2031	50,000.00	-	-	50,000.00
6.94% Assam State Development Loan, 2031	10-Nov-2031	50,000.00	-	-	50,000.00
6.87% Assam State Development Loan, 2031	08-Dec-2031	50,000.00	-	-	50,000.00
6.97% Assam State Development Loan, 2031	22-Dec-2031	60,000.00	-	-	60,000.00
7.03% Assam State Development Loan, 2031	29-Dec-2031	60,000.00	-	-	60,000.00
7.12% Assam State Development Loan, 2032	05-Jan-2032	65,300.00	-	-	65,300.00
7.32% Assam State Development Loan, 2032	09-Feb-2032	60,000.00	-	-	60,000.00
7.09% Assam State Development Loan, 2032	16-Feb-2032	50,000.00	-	-	50,000.00
7.12% Assam State Development Loan, 2032	23-Feb-2032	60,000.00	-	-	60,000.00
7.33% Assam State Development Loan, 2032	30-Mar-2032	60,000.00	-	-	60,000.00
7.86% Assam State Development Loan, 2032	22-Jun-2032	1,00,000.00	-	-	1,00,000.00
7.85% Assam State Development Loan, 2032	29-Jun-2032	50,000.00	-	-	50,000.00
7.82% Assam State Development Loan, 2032	06-Jul-2032	1,00,000.00	-	-	1,00,000.00
7.83% Assam State Development Loan, 2032	20-Jul-2032	1,00,000.00	-	-	1,00,000.00
7.68% Assam State Development Loan, 2032	03-Aug-2032	80,000.00	-	-	80,000.00

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**ANNEXURE TO STATEMENT NO 17.**


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Description of debt	Maturity Date	Balance on 1st April 2023	Additions during the year	Discharges during the year	Balance on 31st March 2024
<b>E. PUBLIC DEBT</b>					(in lakh of ₹)
<b>6003 Internal Debt of the State Government</b>					
7.65% Assam State Government Securities, 2032	24-Aug-2032	80,000.00	-	-	80,000.00
7.53% Assam State Government Securities, 2032	07-Sep-2032	80,000.00	-	-	80,000.00
7.55% Assam State Government Securities, 2032	21-Sep-2032	80,000.00	-	-	80,000.00
7.85% Assam State Government Securities, 2032	12-Oct-2032	90,000.00	-	-	90,000.00
7.84% Assam State Government Securities, 2032	27-Oct-2032	80,000.00	-	-	80,000.00
7.82% Assam State Government Securities, 2032	02-Nov-2032	80,000.00	-	-	80,000.00
7.67% Assam State Government Securities, 2032	16-Nov-2032	80,000.00	-	-	80,000.00
7.62% Assam State Government Securities, 2032	30-Nov-2032	80,000.00	-	-	80,000.00
7.57% Assam State Government Securities, 2032	14-Dec-2032	80,000.00	-	-	80,000.00
7.67% Assam State Government Securities, 2033	25-Jan-2033	80,000.00	-	-	80,000.00
7.69% Assam State Government Securities, 2033	01-Feb-2033	80,000.00	-	-	80,000.00
7.67% Assam State Government Securities, 2033	08-Feb-2033	80,000.00	-	-	80,000.00
7.71% Assam State Government Securities, 2033	15-Feb-2033	80,000.00	-	-	80,000.00
7.72% Assam State Government Securities, 2033	15-Mar-2033	1,00,000.00	-	-	1,00,000.00
7.58% Assam State Government Securities, 2033	12-Apr-2033	-	1,00,000.00	-	1,00,000.00
7.40% Assam State Government Securities, 2033	10-May-2033	-	1,00,000.00	-	1,00,000.00
7.37% Assam State Government Securities, 2033	17-May-2033	-	1,00,000.00	-	1,00,000.00
7.34% Assam State Government Securities, 2033	24-May-2033	-	1,00,000.00	-	1,00,000.00

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**ANNEXURE TO STATEMENT NO 17.**


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Description of debt	Maturity Date	Balance on 1st April 2023	Additions during the year	Discharges during the year	Balance on 31st March 2024
<b>E. PUBLIC DEBT</b>					<b>(in lakh of ₹)</b>
<b>6003 Internal Debt of the State Government</b>					
7.34% Assam State Government Securities, 2033	07-Jun-2033	-	1,00,000.00	-	1,00,000.00
7.45% Assam State Government Securities, 2033	05-Jul-2033	-	1,00,000.00	-	1,00,000.00
7.47% Assam State Government Securities, 2028	23-Aug-2028	-	25,000.00	-	25,000.00
7.62% Assam State Government Securities, 2033	04-Oct-2033	-	1,00,000.00	-	1,00,000.00
7.67% Assam State Government Securities, 2033	18-Oct-2033	-	1,00,000.00	-	1,00,000.00
7.74% Assam State Government Securities, 2033	08-Nov-2033	-	1,00,000.00	-	1,00,000.00
7.54% Assam State Government Securities, 2028	20-Dec-2028	-	50,000.00	-	50,000.00
7.78% Assam State Government Securities, 2034	10-Jan-2034	-	50,000.00	-	50,000.00
7.68% Assam State Government Securities, 2031	17-Jan-2031	-	75,000.00	-	75,000.00
7.53% Assam State Government Securities, 2029	10-Jan-2029	-	50,000.00	-	50,000.00
7.52% Assam State Government Securities, 2034	07-Feb-2034	-	1,00,000.00	-	1,00,000.00
7.42% Assam State Government Securities, 2034	06-Mar-2034	-	1,00,000.00	-	1,00,000.00
7.45% Assam State Government Securities, 2033	02-Aug-2033	-	1,00,000.00	-	1,00,000.00
7.45% Assam State Government Securities, 2031	14-Feb-2031	-	50,000.00	-	50,000.00
7.47% Assam State Government Securities, 2033	06-Sep-2033	-	1,00,000.00	-	1,00,000.00
7.47% Assam State Government Securities, 2034	20-Mar-2034	-	1,00,000.00	-	1,00,000.00
7.74% Assam State Government Securities, 2033	13-Dec-2033	-	1,00,000.00	-	1,00,000.00
7.46% Assam State Government Securities, 2031	27-Mar-2031	-	50,000.00	-	50,000.00
<b>TOTAL</b>		<b>82,63,900.00</b>	<b>18,50,000.00</b>	<b>2,50,000.00</b>	<b>98,63,900.00</b>

## ANNEXURE TO STATEMENT NO 17

Description of debt	Maturity Date	Balance on 1st April 2023	Additions during the year	Discharges during the year	Balance on 31st March 2024
(in lakh of ₹)					
<b>E. PUBLIC DEBT</b>					
<b>6003 Internal Debt of the State Government</b>					
Market Loan not bearing Interest					
13.00% Assam State Development Loan 2007	20-JUL-2007	0.45	...	...	0.45
12.50% Assam State Development Loan 2004	25-APR-2004	0.20	...	-	0.20
5.47% Assam State Development Loan 2024	03-Mar-2024	...	50,000.00	50,000.00	...
4.50% Assam State Development Loan 2023	11-Nov-2023	...	50,000.00	50,000.00	...
7.82% Assam State Development Loan 2024	13-Mar-2024	...	50,000.00	50,000.00	...
7.72% Assam State Development Loan 2024	20-Mar-2024	...	50,000.00	50,000.00	...
8.04% Assam State Development Loan 2024	16-Jan-2024	...	50,000.00	50,000.00	...
<b>Total Market Loan not bearing Interest</b>		<b>0.65</b>	<b>2,50,000.00</b>	<b>2,50,000.00</b>	<b>0.65</b>
<b>Total - 101 Market Loan</b>		<b>82,63,900.65</b>	<b>18,50,000.00</b>	<b>2,50,000.00</b>	<b>98,63,900.65</b>
103 Loans from Life Insurance Corporation of India		(-)2.27	...	...	(-)2.27
104 Loans from General Insurance Corporation of India		(-)193.32	...	44.56	(-)237.88
105 Loans from the National Bank for Agricultural and Rural Development		6,85,369.62	3,26,642.18	97,734.29	9,14,277.51
108 Loans from National Co-operative Development Corporation		1,802.77	...	450.69	1,352.08
110 Ways and Means Advances from the Reserve Bank of India		...	16,24,225.00	16,24,225.00	...
111 Special Securities issued to National Small Savings Fund of the Central Government		4,93,472.37	...	75,496.41	4,17,975.96
<b>Total - Internal Debt of the State Government</b>		<b>94,44,349.82</b>	<b>38,00,867.18</b>	<b>20,47,950.95</b>	<b>1,11,97,266.05</b>



## ANNEXURE TO STATEMENT NO 17.

Description of debt	Balance on 1st April 2023	Additions during the year	Discharges during the year	Balance on 31st March 2024
(in lakh of ₹)				
<b>E. PUBLIC DEBT</b>				
<b>6004 Loans and Advances from the Central Government</b>				
<b>01 Non Plan Loans</b>				
201 House Building Advances	184.73	...	...	184.73
Rehabilitation of Displaced Person from East Pakistan	15.80	...	...	15.80
Modernisation of Police Force	6,740.21	...	...	6,740.21
Assistance to Assam Co-operative Jute Mills	129.01	...	...	129.01
Development of Border Areas	5.38	...	...	5.38
Raising of two Indian Reserve Batallions	75.00	...	...	75.00
National Scholarships	6.18	...	...	6.18
Special Assistance for Flood Protection/anti erosion Scheme	921.78	...	...	921.78
Short Term Loan for Agriculture, Manures and Fertilizers	660.00	...	...	660.00
<b>Total - 01 Non-Plan Loans</b>	<b>8,738.09</b>	<b>...</b>	<b>...</b>	<b>8,738.09</b>
<b>02-Loans for State/Union Territory Plan Schemes</b>				
<b>03- Loans for Central Plan Schemes</b>				
Development of Border Areas - Issue of Identity Cards	7.73	...	...	7.73
<b>03 - Total Loans for Central Plan Schemes</b>	<b>7.73</b>	<b>...</b>	<b>...</b>	<b>7.73</b>

## ANNEXURE TO STATEMENT NO 17.

Description of debt	Balance on 1st April 2023	Additions during the year	Discharges during the year	Balance on 31st March 2024
(in lakh of ₹)				
<b>E. PUBLIC DEBT</b>				
<b>6004 Loans and Advances from the Central Government</b>				
<b>05 Loans for Special Schemes</b>				
101 Schemes of North Eastern Council	6,156.59	...	...	6,156.59
<b>Total - 05 Loans for Special Schemes</b>	<b>6,156.59</b>	<b>...</b>	<b>...</b>	<b>6,156.59</b>
07 Pre-1984-85 Loans				
102 National Loan Scholarship Scheme	24.51	...	...	24.51
<b>Total 07 Pre-1984-85 Loans</b>	<b>24.51</b>	<b>...</b>	<b>...</b>	<b>24.51</b>
<b>09 Other Loans for States/Union Territory with Legislature Shemes</b>				
<i>101 Block Loans</i>				
Externally Aided Projects	95,898.71	20,074.52	6,014.77	1,09,958.46
Loans Consolidated upto 2003-04	10,540.95	-	10,540.95	...
Scheme for Special Assistance as Loan to State for Capital Expenditure	5,35,014.00	5,80,443.00	...	11,15,457.00
Back to Back Loans to State in lieu of GST Compensation Shortfall	2,76,787.00	...	...	2,76,787.00
<b>Total - 09 Loans for States/Union Territory with Legislature Shemes</b>	<b>9,18,240.66</b>	<b>6,00,517.52</b>	<b>16,555.72</b>	<b>15,02,202.46</b>
<b>Total - Loans and Advances from the Central Government</b>	<b>9,33,167.58</b>	<b>6,00,517.52</b>	<b>16,555.72</b>	<b>15,17,129.38</b>
<b>Total - E. PUBLIC DEBT</b>	<b>1,03,77,517.40</b>	<b>44,01,384.70</b>	<b>20,64,506.67</b>	<b>1,27,14,395.43</b>

## 17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

### b) Maturity Profile

#### (i) Maturity Profile of Internal Debt

(In Lakh of ₹)

Year	Description of Market Loans	Loans from			Special Securities issued to NSSF of Central Govt.	Loans from NCDC	Loans from Other Institutions	Total
	Assam State Development Loans	LIC	GIC	NABARD				
1	2	3	4	5	6	7	8	9
2024-25	5,15,000.00	...	...	1,12,558.01	75,493.59	450.69	...	7,03,502.29
2025-26	6,65,000.00	...	...	1,41,918.50	60,747.00	450.69	...	8,68,116.19
2026-27	6,19,000.00	...	...	1,21,966.06	39,120.37	450.70	...	7,80,537.13
2027-28	8,26,000.00	...	...	97,281.26	37,168.00	...	...	9,60,449.26
2028-29	7,70,000.00	...	...	70,234.14	33,459.00	...	...	8,73,693.14
2029-30	12,20,600.00	...	...	41,515.36	27,477.00	...	...	12,89,592.36
2030-31	9,53,000.00	...	...	3,28,804.18	23,309.00	...	...	13,07,306.19
2031-32	8,65,300.00	...	...	...	20,164.00	...	...	8,85,464.00
2032-33	15,80,000.00	...	...	...	19,527.00	...	...	15,99,527.00
2033-34	18,50,000.00	...	...	...	19,168.00	...	...	18,69,168.00
2034-35	...	...	...	...	18,592.00	...	...	18,592.00
2035-36	...	...	...	...	17,777.00	...	...	17,777.00
2036-37	...	...	...	...	12,478.00	...	...	12,478.00
2037-38	...	...	...	...	8,949.00	...	...	8,949.00
2038-39	...	...	...	...	4,547.00	...	...	4,547.00
	...	(-)2.27	(-)237.88	...	...	...	...	-240.15
Market Loan not bearing interest	0.65	...	...	...	...	...	...	0.65
<b>Total</b>	<b>98,63,900.65</b>	<b>(-)2.27#</b>	<b>(-)237.88#</b>	<b>9,14,277.51</b>	<b>4,17,975.96</b>	<b>1,352.08</b>	<b>...</b>	<b>1,11,97,266.05</b>

# Minus balance is under scrutiny

## 17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

### (ii) Maturity Profile of Loans and Advances from the Central Government

(In Lakh of ₹)

Year	Non-Plan loans	Loans for Central Plan Schemes	Loans for Special Schemes	Pre-1984-85 Loans	Other Loan for States/Union Territory with Legislative schemes*	Special Assistance as Loan to State for Capital Expenditure	Total
1	2	3	4	5	6	7	8
2024-25	8,108.02	7.73	6,156.59	24.51	6,813.82	---	21,110.67
2025-26	216.44	---	---	---	5,836.74	---	6,053.18
2026-27	199.71	---	---	---	5,936.66	---	6,136.37
2027-28	120.44	---	---	---	6,408.04	---	6,528.48
2028-29	42.24	---	---	---	6,617.92	---	6,660.16
2029-30	8.49	---	---	---	7,887.89	---	7,896.38
2030-31	8.49	---	---	---	7,654.99	---	7,663.48
2031-32	8.49	---	---	---	7,570.17	---	7,578.66
2032-33	8.49	---	---	---	7,394.83	---	7,403.32
2033-34	4.32	---	---	---	7,163.26	---	7,167.58
2034-35	4.32	---	---	---	6,016.36	---	6,020.68
2035-36	4.32	---	---	---	5,726.68	---	5,731.00
2036-37	4.32	---	---	---	5,432.17	---	5,436.49
2037-38	---	---	---	---	5,097.57	---	5,097.57
2038-39	---	---	---	---	4,683.45	---	4,683.45
2039-40	---	---	---	---	4,163.36	---	4,163.36
2040-41	---	---	---	---	3,543.07	---	3,543.07
2041-42	---	---	---	---	2,879.13	---	2,879.13
2042-43	---	---	---	---	1,961.33	---	1,961.33
2043-44	---	---	---	---	1,171.02	---	1,171.02
...	---	---	---	---	---	---	---
2071-72	---	---	---	---	---	45,000.00	45,000.00
2072-73	---	---	---	---	---	60,000.00	60,000.00
2073-74	---	---	---	---	---	4,30,014.00	4,30,014.00
2074-75	---	---	---	---	---	5,80,443.00	5,80,443.00
<b>TOTAL</b>	<b>8,738.09</b>	<b>7.73</b>	<b>6,156.59</b>	<b>24.51</b>	<b>1,09,958.46</b>	<b>11,15,457.00</b>	<b>12,40,342.38</b>

\* It excludes Back to Back Loans to State in lieu of GST Compensation Shortfall of ₹ 2,76,787.00 lakh (₹ 99,400.00 lakh in 2020-21 and ₹ 1,77,387.00 lakh in 2021-22).

## 17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

### c) Interest Rate Profile of Outstanding Loans

#### (i) Internal Debt of the State Government

(In Lakh of ₹)

Rate of Interest (Percent)	Amount outstanding as on 31 March 2024							Share in total
	Market Loans bearing interest	Special Securities issued to NSSF of the Central Govt.	LIC	GIC	NABARD	NCDC	Total	
1	2	3	4	5	6	7	8	9
2.00-2.99	...	...	...	...	2,66,496.39	...	2,66,496.39	2.38
3.00-3.99	...	...	...	...	1,28,338.01	...	1,28,338.01	1.15
4.00-4.99	...	...	...	...	2,85,507.52	...	2,85,507.52	2.55
5.00-5.99	...	...	...	...	2,33,935.59	...	2,33,935.59	2.09
6.00-6.99	20,84,279.00	...	...	...	...	...	20,84,279.00	18.61
7.00-7.99	66,78,346.00	...	...	...	...	...	66,78,346.00	59.64
8.00-8.99	11,01,275.00	...	...	...	...	...	11,01,275.00	9.84
9.00-9.99	...	3,71,375.96	...	...	...	...	3,71,375.96	3.32
10.00-10.99	...	46,600.00	...	...	...	1,352.08	47,952.08	0.43
11.00-11.99	...	...	...	...	...	...	...	...
12.00-12.99	...	...	...	...	...	...	...	...
13.00-13.99	...	...	...	...	...	...	...	...
14.00-14.99	...	...	...	...	...	...	...	...
	...	...	(-)2.27	(-)237.88	...	...	(-)240.15**	...
<b>Total</b>	<b>9863900*</b>	<b>4,17,975.96</b>	<b>(-)2.27</b>	<b>(-)237.88</b>	<b>9,14,277.51</b>	<b>1,352.08</b>	<b>1,11,97,265.40</b>	<b>100.00</b>

\* It excludes ₹ 0.65 lakh pertaining "Market Loan not bearing interest"

\*\* Minus balance is under scrutiny

## 17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

### (ii) Internal Debt of the State Government

(In Lakh of ₹)

Rate of Interest (Per Cent)	Amount outstanding as on 31 March 2024	Share in total
	Loans from the Central Government	
6.00 to 6.99	677.60	0.05
7.00 to 7.99	31,622.93	2.55
8.00 to 8.99	210.78	0.02
9.00 to 9.99	78,335.53	6.32
10.00 to 10.99	1,816.27	0.15
11.00 to 11.99	897.36	0.07
12.00 to 12.99	10,105.25	0.81
13.00 to 13.99	---	---
14.00 to 14.99	---	---
15.00 to 15.99	---	---
Special Assistance as Loan to State for Capital Expenditure (interest free)	1115457.00	89.93
Interest free	1,219.66	0.1
<b>Total</b>	<b>12,40,342.38</b>	<b>100.00</b>

\* It excludes Back to Back Loans to State in lieu of GST Compensation Shortfall of ₹ 2,76,787.00 lakh (₹ 99,400.00 lakh in 2020-21 and ₹ 1,77,387.00 lakh in 2021-22).

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance as on 1 April 2023	Disbursement during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2024 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)	Interest credited
1	2	3	4	5	6	7	8
(In lakh of ₹)							
<b>F. LOANS AND ADVANCES</b>							
<b>1. Loans for Social Service</b>							
<b>(a) Education, Sports, Art &amp; Culture</b>							
<b>6202 Loans for Education,Sports,Art and Culture</b>							
01 General Education							
202 Secondary Education	1.55	...	...	...	1.55	....	...
203 University and Higher Education	3.42	...	...	...	3.42	....	...
600 General	48.10	...	...	...	48.10	....	...
<b>Total- 01 General Education</b>	<b>53.07</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>53.07</b>	<b>....</b>	<b>...</b>
<b>Total- Loans for Education,Sports,Art and Culture</b>	<b>53.07</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>53.07</b>	<b>....</b>	<b>...</b>
<b>Total- (a) Education, Sports, Art &amp; Culture</b>	<b>53.07</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>53.07</b>	<b>....</b>	<b>...</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance as on 1 April 2023	Disburseme nt during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2024 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)  (In lakh of ₹)	Interest credited
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES -Contd.</b>							
<b>1. Loans for Social Service -Contd.</b>							
<b>(b) Health and Family Welfare</b>							
<b>6210 Loans for Medical and Public Health</b>							
04 Public Health							
800 Other Loans	40.38	...	...	...	40.38	....	...
<b>Total- 04 Public Health</b>	<b>40.38</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>40.38</b>	<b>....</b>	<b>...</b>
<b>Total- Loans for Medical and Public Health</b>	<b>40.38</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>40.38</b>	<b>....</b>	<b>...</b>
<b>Total- (b) Health and Family Welfare</b>	<b>40.38</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>40.38</b>	<b>....</b>	<b>...</b>
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>							
<b>6215 Loans for Water Supply and Sanitation</b>							
01 Water Supply							
101 Urban Water Supply Programmes	1,941.49	...	...	...	1,941.49	....	...
102 Rural Water Supply Programmes-Rural Piped Water Supply Programmes	3.53	...	...	...	3.53	....	...
191 Loans to Local Bodies, Municipalities etc.	385.94	...	...	...	385.94	....	...
<b>Total- 01 Water Supply</b>	<b>2,330.96</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>2,330.96</b>	<b>....</b>	<b>...</b>



# 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

## Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance as on 1 April 2023	Disbursement during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2024 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)  (In lakh of ₹)	Interest credited
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES -Contd.</b>							
<b>1. Loans for Social Service -Contd.</b>							
<b>(c) Water Supply, Sanitation, Housing and Urban Development -Contd.</b>							
<b>6215 Loans for Water Supply and Sanitation -Concl.</b>							
02 Sewerage and Sanitation							
107 Sewerage & Service	39.00	...	...	...	39.00	....	...
191 Loans to Local Bodies, Municipalities etc.	354.50	...	...	...	354.50	....	...
800 Other Loans	125.56	...	...	...	125.56	....	...
<b>Total- 02 Sewerage and Sanitation</b>	<b>519.06</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>519.06</b>	<b>....</b>	<b>...</b>
<b>Total- Loans for Water Supply and Sanitation</b>	<b>2,850.02</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>2,850.02</b>	<b>....</b>	<b>...</b>
<b>6216 Loans for Housing</b>							
02 Urban Housing							
190 Loans to Public Sector and Other Undertakings	...	...	...	...	...	....	...
201 Loans to Housing Boards	258.70	...	...	...	258.70	....	...
800 Other Loans	604.35	...	...	...	604.35	....	...
<b>Total- 02 Urban Housing</b>	<b>863.05</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>863.05</b>	<b>....</b>	<b>...</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance as on 1 April 2023	Disburseme nt during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2024 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)  (In lakh of ₹)	Interest credited
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES -Contd.</b>							
<b>1. Loans for Social Service -Contd.</b>							
<b>(c) Water Supply, Sanitation, Housing and Urban Development -Contd.</b>							
<b>6216 Loans for Housing -Concl'd.</b>							
03 Rural Housing							
201 Loans to Housing Boards	3.10	...	...	...	3.10	....	...
796 Tribal Area Sub-Plan	57.30	...	...	...	57.30	....	...
800 Other Loans	395.26	...	...	...	395.26	....	...
<b>Total- 03 Rural Housing</b>	<b>455.66</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>455.66</b>	<b>....</b>	<b>...</b>
80 General							
201 Loans to Housing Boards	858.37	...	...	...	858.37	....	...
796 Tribal Area Sub-Plan	297.62	...	...	...	297.62	....	...
800 Other Loans	693.91	...	...	...	693.91	....	...
<b>Total- 80 General</b>	<b>1,849.90</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>1,849.90</b>	<b>....</b>	<b>...</b>
<b>Total- Loans for Housing</b>	<b>3,168.61</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>3,168.61</b>	<b>....</b>	<b>...</b>

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance as on 1 April 2023	Disbursement during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2024 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)  (In lakh of ₹)	Interest credited
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES -Contd.</b>							
<b>1. Loans for Social Service -Contd.</b>							
<b>(c) Water Supply, Sanitation, Housing and Urban Development -Contd.</b>							
<b>6217 Loans for Urban Development</b>							
01 State Capital Development							
191 Loans to Local Bodies, Corporations etc.	12.85	...	...	...	12.85	....	...
800 Other Loans	27,680.00 (a)	...	27,680.00	...	....	(-) 27,680.00	...
<b>Total- 01 State Capital Development</b>	<b>27,692.85</b>	<b>...</b>	<b>27,680.00</b>	<b>...</b>	<b>12.85</b>	<b>(-) 27,680.00</b>	<b>...</b>
03 Integrated Development of Small and Medium Towns							
191 Loans to Local Bodies, Corporations etc.	577.02	...	...	...	577.02	....	...
800 Other Loans	2,880.61	...	...	...	2,880.61	....	...
<b>Total- 03 Integrated Development of Small and Medium Towns</b>	<b>3,457.63</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>3,457.63</b>	<b>....</b>	<b>...</b>
60 Other Urban Development Schemes							
191 Loans to Local Bodies, Corporations etc.	3,009.76	...	...	...	3,009.76	....	...
800 Other Loans	21,784.11	170.98	...	...	21,955.09	(+) 170.98	...
<b>Total- 60 Other Urban Development Schemes</b>	<b>24,793.87</b>	<b>170.98</b>	<b>...</b>	<b>...</b>	<b>24,964.85</b>	<b>(+) 170.98</b>	<b>...</b>

(a) Opening balance differs from last year figure due to Prior period adjustment carried out in terms of M/o Finance notification dated 2nd March 2023 (IGAS-4).

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance as on 1 April 2023	Disburseme nt during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2024 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)  (In lakh of ₹)	Interest credited
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES -Contd.</b>							
<b>1. Loans for Social Service -Contd.</b>							
<b>(c) Water Supply, Sanitation, Housing and Urban Development -Concl'd.</b>							
<b>6217 Loans for Urban Development -Concl'd.</b>							
<b>Total- Loans for Urban Development</b>	<b>55,944.35</b>	<b>170.98</b>	<b>27,680.00</b>	<b>...</b>	<b>28,435.33</b>	<b>(-) 27,509.02</b>	<b>...</b>
<b>Total- (c) Water Supply, Sanitation, Housing and Urban Development</b>	<b>61,962.98</b>	<b>170.98</b>	<b>27,680.00</b>	<b>...</b>	<b>34,453.96</b>	<b>(-) 27,509.02</b>	<b>...</b>
<b>(e) Welfare of Scheduled Castes, Scheduled tribes and other backward classes</b>							
<b>6225 Loans for Welfare of SC,ST,OBC and Minorities</b>							
<b>01 Welfare of Scheduled Castes</b>							
<b>800 Other Loans</b>	<b>55.09</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>55.09</b>	<b>....</b>	<b>...</b>
<b>Total- 01 Welfare of Scheduled Castes</b>	<b>55.09</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>55.09</b>	<b>....</b>	<b>...</b>
<b>02 Welfare of Scheduled Tribes</b>							
<b>190 Loans to Public Sector and Other Undertakings</b>	<b>983.08</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>983.08</b>	<b>....</b>	<b>...</b>
<b>800 Other Loans</b>	<b>94.10</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>94.10</b>	<b>....</b>	<b>...</b>
<b>Total- 02 Welfare of Scheduled Tribes</b>	<b>1,077.18</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>1,077.18</b>	<b>....</b>	<b>...</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance as on 1 April 2023	Disburseme nt during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2024 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)  (In lakh of ₹)	Interest credited
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES -Contd.</b>							
<b>1. Loans for Social Service -Contd.</b>							
<b>(e) Welfare of Scheduled Castes, Scheduled tribes and other backward classes - Concl.</b>							
<b>6225 Loans for Welfare of SC,ST,OBC and Minorities -Concl.</b>							
03 Welfare of Backward Classes							
190 Loans to Public Sector and Other Undertakings	72.00	...	...	...	72.00	....	...
<b>Total- 03 Welfare of Backward Classes</b>	<b>72.00</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>72.00</b>	<b>....</b>	<b>...</b>
<b>Total- Loans for Welfare of SC,ST,OBC and Minorities</b>	<b>1,204.27</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>1,204.27</b>	<b>....</b>	<b>...</b>
<b>Total- (e) Welfare of Scheduled Castes, Scheduled tribes and other backward classes</b>	<b>1,204.27</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>1,204.27</b>	<b>....</b>	<b>...</b>
<b>(g) Social Welfare &amp; Nutrition</b>							
<b>6235 Loans for Social Security and Welfare</b>							
01 Rehabilitation							
103 Displaced Persons from Former East Pakistan	19.77	...	...	...	19.77	....	...
200 Other Relief measures	54.82	...	...	...	54.82	....	...
202 Other Rehabilitation Schemes	1,294.91	...	...	...	1,294.91	....	...
800 Other Loans	34.52	...	...	...	34.52	....	...

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance as on 1 April 2023	Disburseme nt during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2024 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)  (In lakh of ₹)	Interest credited
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES -Contd.</b>							
<b>1. Loans for Social Service -Contd.</b>							
<b>(g) Social Welfare &amp; Nutrition -Contd.</b>							
<b>6235 Loans for Social Security and Welfare -Concltd.</b>							
01 Rehabilitation - concltd.							
<b>Total- 01 Rehabilitation</b>	<b>1,404.02</b>	...	...	...	<b>1,404.02</b>	....	...
60 Other Social Security and Welfare programmes							
200 Other Programmes	18.87	...	...	...	18.87	....	...
800 Other Loans	208.48	...	...	...	208.48	....	...
<b>Total- 60 Other Social Security and Welfare programmes</b>	<b>227.35</b>	...	...	...	<b>227.35</b>	....	...
<b>Total- Loans for Social Security and Welfare</b>	<b>1,631.37</b>	...	...	...	<b>1,631.37</b>	....	...
<b>6245 Loans for Releif on account of Natural Calamities</b>							
02 Floods Cyclones							
101 Gratuitous Relief	343.21	...	...	...	343.21	....	...
<b>Total- 02 Floods Cyclones</b>	<b>343.21</b>	...	...	...	<b>343.21</b>	....	...
<b>Total- Loans for Releif on account of Natural Calamities</b>	<b>343.21</b>	...	...	...	<b>343.21</b>	....	...

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance as on 1 April 2023	Disburseme nt during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2024 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)  (In lakh of ₹)	Interest credited
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES -Contd.</b>							
<b>1. Loans for Social Service -Concl.</b>							
<b>(g) Social Welfare &amp; Nutrition -Concl.</b>							
<b>Total- (g) Social Welfare &amp; Nutrition</b>	<b>1,974.58</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>1,974.58</b>	<b>....</b>	<b>...</b>
<b>Total- 1. Loans for Social Service</b>	<b>65,235.28</b>	<b>170.98</b>	<b>27,680.00</b>	<b>...</b>	<b>37,726.27</b>	<b>(-) 27,509.02</b>	<b>...</b>
<b>2. Loans for Economic Services</b>							
<b>(a) Agriculture and allied activities</b>							
<b>6401 Loans for Crop Husbandry</b>							
103 Seeds	2,036.40	...	...	...	2,036.40	....	...
104 Agricultural Farms	9.84	...	...	...	9.84	....	...
105 Manures and Fertilisers	69.57	...	...	...	69.57	....	...
107 Plant Protection	1.50	...	...	...	1.50	....	...
108 Food Grains Crops	...	...	...	...	...	....	...
113 Agricultural Engineering	278.00	...	...	...	278.00	....	...
119 Horticulture and Vegetable Crops	0.74	...	...	...	0.74	....	...
190 Loans to Public Sector and Other Undertakings	1,016.75	...	...	...	1,016.75	....	...

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance as on 1 April 2023	Disburseme nt during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2024 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)  (In lakh of ₹)	Interest credited
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES -Contd.</b>							
<b>2. Loans for Economic Services -Contd.</b>							
<b>(a) Agriculture and allied activities -Contd.</b>							
<b>6401 Loans for Crop Husbandry -Concl'd.</b>							
195 Loans to Farming Co-operatives	21.62	...	...	...	21.62	....	...
800 Other loans	0.50	...	...	...	0.50	....	...
<b>Total- Loans for Crop Husbandry</b>	<b>3,434.92</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>3,434.92</b>	<b>....</b>	<b>...</b>
<b>6402 Loans for Soil and Water Conservation</b>							
800 Other Loans	119.89	...	...	...	119.89	....	...
<b>Total- Loans for Soil and Water Conservation</b>	<b>119.89</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>119.89</b>	<b>....</b>	<b>...</b>
<b>6403 Loans for Animal Husbandry</b>							
103 Poultry Development	13.02	...	...	...	13.02	....	...
106 Other Live Stock Development	2.21	...	...	...	2.21	....	...
190 Loans to Public Sector and Other Undertakings	25.00	...	...	...	25.00	....	...
796 Tribal Area Sub-Plan	1.61	...	...	...	1.61	....	...
<b>Total- Loans for Animal Husbandry</b>	<b>41.84</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>41.84</b>	<b>....</b>	<b>...</b>



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance as on 1 April 2023	Disbursement during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2024 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)  (In lakh of ₹)	Interest credited
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES -Contd.</b>							
<b>2. Loans for Economic Services -Contd.</b>							
<b>(a) Agriculture and allied activities -Contd.</b>							
<b>6404 Loans for Dairy Development</b>							
102 Dairy Development Projects	103.88	...	...	...	103.88	....	...
190 Loans to Public Sector and Other Undertakings	718.83	...	...	...	718.83	....	...
796 Tribal Area Sub-Plan	38.99	...	...	...	38.99	....	...
800 Other loans	96.04	...	...	...	96.04	....	...
<b>Total- Loans for Dairy Development</b>	<b>957.74</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>957.74</b>	<b>....</b>	<b>...</b>
<b>6405 Loans for Fisheries</b>							
800 Other Loans	164.33	...	...	...	164.33	....	...
<b>Total- Loans for Fisheries</b>	<b>164.33</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>164.33</b>	<b>....</b>	<b>...</b>
<b>6406 Loans for Forestry and Wild Life</b>							
103 Environmental Forestry and Wild Life	9.97	...	...	...	9.97	....	...
<b>Total- Loans for Forestry and Wild Life</b>	<b>9.97</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>9.97</b>	<b>....</b>	<b>...</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance as on 1 April 2023	Disburseme nt during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2024 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)  (In lakh of ₹)	Interest credited
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES -Contd.</b>							
<b>2. Loans for Economic Services -Contd.</b>							
<b>(a) Agriculture and allied activities -Contd.</b>							
<b>6407 Loans for Plantations</b>							
01 Tea							
800 Other Loans	50.00	...	...	...	50.00	....	...
<b>Total- 01 Tea</b>	<b>50.00</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>50.00</b>	<b>....</b>	<b>...</b>
<b>Total- Loans for Plantations</b>	<b>50.00</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>50.00</b>	<b>....</b>	<b>...</b>
<b>6408 Loans for Food Storage and Warehousing</b>							
01 Food							
101 Procurement and Supply	186.45	...	...	...	186.45	....	...
103 Food Processing	2.50	...	...	...	2.50	....	...
800 Other loans	6.80	...	...	...	6.80	....	...
<b>Total- 01 Food</b>	<b>195.75</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>195.75</b>	<b>....</b>	<b>...</b>
02 Storage and Warehousing							
190 Loans to Public Sector and Other Undertakings	266.67	...	192.56	...	74.11	(-)192.56	...

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance as on 1 April 2023	Disbursement during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2024 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)  (In lakh of ₹)	Interest credited
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES -Contd.</b>							
<b>2. Loans for Economic Services -Contd.</b>							
<b>(a) Agriculture and allied activities -Contd.</b>							
<b>6408 Loans for Food Storage and Warehousing -Concltd.</b>							
<b>02 Storage and Warehousing - Concltd.</b>							
195 Loans to Co-operatives	877.86	...	...	...	877.86	....	...
800 Other Loans	232.44	...	232.44	...	...	(-)232.44	...
<b>Total- 02 Storage and Warehousing</b>	<b>1,376.97</b>	<b>...</b>	<b>425.00</b>	<b>...</b>	<b>951.97</b>	<b>(-)425.00</b>	<b>...</b>
<b>Total- Loans for Food Storage and Warehousing</b>	<b>1,572.72</b>	<b>...</b>	<b>425.00</b>	<b>...</b>	<b>1,147.72</b>	<b>(-)425.00</b>	<b>...</b>
<b>6416 Loans for Agricultural Financial Institutions</b>							
190 Loans to Public Sector and Other Undertakings	167.33	...	...	...	167.33	....	...
<b>Total- Loans for Agricultural Financial Institutions</b>	<b>167.33</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>167.33</b>	<b>....</b>	<b>...</b>
<b>6425 Loans for Co-operation</b>							
106 Loans to Multipurpose Rural Co-operatives	2,017.88	...	...	...	2,017.88	....	...
107 Loans to Credit Cooperatives	51.01	...	1.36	...	49.65	(-)1.36	...
108 Loans to Other Cooperatives	739.93	...	...	...	739.93	....	...

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance as on 1 April 2023	Disburseme nt during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2024 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)  (In lakh of ₹)	Interest credited
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES -Contd.</b>							
<b>2. Loans for Economic Services -Contd.</b>							
<b>(a) Agriculture and allied activities -Concld.</b>							
<b>6425 Loans for Co-operation -Concld.</b>							
190 Loans to Public Sector and Other Undertakings	5,444.09	...	3,336.30	...	2,107.79	(-)3,336.30	...
195 Godown Loan to Co-operative Society	0.65	...	...	...	0.65	....	...
789 Special Component Plan for Scheduled Caste	29.60	...	...	...	29.60	....	...
796 Tribal Area Sub-Plan	198.22	...	...	...	198.22	....	...
800 Other Loans	7.23	...	...	...	7.23	....	...
<b>Total- Loans for Co-operation</b>	<b>8,488.61</b>	<b>...</b>	<b>3,337.66</b>	<b>...</b>	<b>5,150.96</b>	<b>(-)3,337.66</b>	<b>...</b>
<b>Total- (a) Agriculture and allied activities</b>	<b>15,007.35</b>	<b>...</b>	<b>3,762.66</b>	<b>...</b>	<b>11,244.70</b>	<b>(-)3,762.66</b>	<b>...</b>
<b>(b) Rural Development</b>							
<b>6506 Loans for Land Reforms</b>							
800 Other Loans	29.79	...	...	...	29.79	....	...
<b>Total- Loans for Land Reforms</b>	<b>29.79</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>29.79</b>	<b>....</b>	<b>...</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance as on 1 April 2023	Disburseme nt during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2024 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)  (In lakh of ₹)	Interest credited
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES -Contd.</b>							
<b>2. Loans for Economic Services -Contd.</b>							
<b>(b) Rural Development -Concl'd.</b>							
<b>6515 Loans for other Rural Development Programmes</b>							
101 Panchayati Raj	46.41	...	...	...	46.41	....	...
<b>Total- Loans for other Rural Development Programmes</b>	<b>46.41</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>46.41</b>	<b>....</b>	<b>...</b>
<b>Total- (b) Rural Development</b>	<b>76.20</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>76.20</b>	<b>....</b>	<b>...</b>
<b>(c) Special Areas Programme</b>							
<b>6552 Loans for North Eastern Areas</b>							
190 Loans to Public Sector and Other Undertakings	7.50	...	...	...	7.50	....	...
<b>Total- Loans for North Eastern Areas</b>	<b>7.50</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>7.50</b>	<b>....</b>	<b>...</b>
<b>Total- (c) Special Areas Programme</b>	<b>7.50</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>7.50</b>	<b>....</b>	<b>...</b>
<b>(d) Irrigation &amp; Flood Control</b>							
<b>6702 Loans for Minor irrigation</b>							
800 Other Loans	1,206.72	...	...	...	1,206.72	....	...
<b>Total- Loans for Minor irrigation</b>	<b>1,206.72</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>1,206.72</b>	<b>....</b>	<b>...</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance as on 1 April 2023	Disbursement during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2024 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)  (In lakh of ₹)	Interest credited
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES -Contd.</b>							
<b>2. Loans for Economic Services -Contd.</b>							
<b>(d) Irrigation &amp; Flood Control -Concl.</b>							
<b>Total- (d) Irrigation &amp; Flood Control</b>	<b>1,206.72</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>1,206.72</b>	<b>....</b>	<b>...</b>
<b>(e) Energy</b>							
<b>6801 Loans for Power Projects</b>							
202 Thermal Power Generation	55.00	...	...	...	55.00	....	...
205 Transmission and Distribution	191.43	...	...	...	191.43	....	...
789 Special Component Plan for Scheduled Caste	500.00	...	...	...	500.00	....	...
796 Tribal Area Sub-Plan	120.00	...	...	...	120.00	....	...
800 Other Loans to Electricity Boards	2,93,098.87(a)	3,346.57	1,22,272.78	...	1,74,172.66	(-)1,18,926.21	...
<b>Total- Loans for Power Projects</b>	<b>2,93,965.31</b>	<b>3,346.57</b>	<b>1,22,272.78</b>	<b>...</b>	<b>1,75,039.10</b>	<b>(-)1,18,926.21</b>	<b>...</b>
<b>Total- (e) Energy</b>	<b>2,93,965.31</b>	<b>3,346.57</b>	<b>1,22,272.78</b>	<b>...</b>	<b>1,75,039.10</b>	<b>(-)1,18,926.21</b>	<b>...</b>
<b>(f) Industry and Minerals</b>							
<b>6851 Loans for Village and Small Industries</b>							
101 Industrial Estates	32.57	...	...	...	32.57	....	...

(a) Opening balance differs from last year figure due to Prior period adjustment carried out in terms of M/o Finance notification dated 2nd March 2023 (IGAS-4).

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance as on 1 April 2023	Disbursement during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2024 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)  (In lakh of ₹)	Interest credited
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES -Contd.</b>							
<b>2. Loans for Economic Services -Contd.</b>							
<b>(f) Industry and Minerals -Contd.</b>							
<b>6851 Loans for Village and Small Industries -Concltd.</b>							
102 Small Scale Industries	5,037.83	162.00	4,153.51	...	1,046.32	(-)3,991.50	...
103 Handloom Industries	1,010.56	...	...	...	1,010.56	....	...
104 Handicraft Industries	13.22	...	...	...	13.22	....	...
105 Khadi and Village Industries	1.91	...	...	...	1.91	....	...
107 Sericulture Industries	10.76	...	...	...	10.76	....	...
109 Composite Village and Small Industries Cooperatives	1,650.59	...	...	...	1,650.59	....	...
200 Other Village Industries	152.07	...	...	...	152.07	....	...
789 Special Component Plan for Scheduled Caste	71.87	...	...	...	71.87	....	...
796 Tribal Area Sub-Plan	247.33	...	...	...	247.33	....	...
800 Other Loans	91.42	...	...	...	91.42	....	...
<b>Total- Loans for Village and Small Industries</b>	<b>8,320.13</b>	<b>162.00</b>	<b>4,153.51</b>	<b>...</b>	<b>4,328.62</b>	<b>(-)3,991.50</b>	<b>...</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance as on 1 April 2023	Disburseme nt during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2024 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)  (In lakh of ₹)	Interest credited
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES -Contd.</b>							
<b>2. Loans for Economic Services -Contd.</b>							
<b>(f) Industry and Minerals -Contd.</b>							
<b>6854 Loans for Cement and Non-Metallic Mineral Industries</b>							
01 Cement							
800 Other Loans	55.00	...	...	...	55.00	....	...
<b>Total- 01 Cement</b>	<b>55.00</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>55.00</b>	<b>....</b>	<b>...</b>
<b>Total- Loans for Cement and Non-Metallic Mineral Industries</b>	<b>55.00</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>55.00</b>	<b>....</b>	<b>...</b>
<b>6857 Loans for Chemical Pharmaceutical Industries</b>							
01 Chemicals & Pesticides Industries							
800 Other Loans	841.30	...	...	...	841.30	....	...
<b>Total- 01 Chemicals &amp; Pesticides Industries</b>	<b>841.30</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>841.30</b>	<b>....</b>	<b>...</b>
<b>Total- Loans for Chemical Pharmaceutical Industries</b>	<b>841.30</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>841.30</b>	<b>....</b>	<b>...</b>
<b>6858 Loans for Engineering Industries</b>							
01 Electrical Engineering Industries							
800 Other Loans	255.80	...	...	...	255.80	....	...



**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance as on 1 April 2023	Disburseme nt during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2024 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)  (In lakh of ₹)	Interest credited
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES -Contd.</b>							
<b>2. Loans for Economic Services -Contd.</b>							
<b>(f) Industry and Minerals -Contd.</b>							
<b>6858 Loans for Engineering Industries -Concl'd.</b>							
<b>01 Electrical Engineering Industries - Concl'd.</b>							
<b>Total- 01 Electrical Engineering Industries</b>	<b>255.80</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>255.80</b>	<b>....</b>	<b>...</b>
02 Other Industrial Machinery Industries							
800 Other Loans	170.72	...	...	...	170.72	....	...
<b>Total- 02 Other Industrial Machinery Industries</b>	<b>170.72</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>170.72</b>	<b>....</b>	<b>...</b>
04 Other Engineering Industries							
800 Other Loans	61.78	...	...	...	61.78	....	...
<b>Total- 04 Other Engineering Industries</b>	<b>61.78</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>61.78</b>	<b>....</b>	<b>...</b>
<b>Total- Loans for Engineering Industries</b>	<b>488.30</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>488.30</b>	<b>....</b>	<b>...</b>
<b>6859 Loans for Telecommunication and Electronic Industries</b>							
02 Electronics							
800 Other Loans	1.00	...	...	...	1.00	....	...

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance as on 1 April 2023	Disburseme nt during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2024 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)  (In lakh of ₹)	Interest credited
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES -Contd.</b>							
<b>2. Loans for Economic Services -Contd.</b>							
<b>(f) Industry and Minerals -Contd.</b>							
<b>6859 Loans for Telecommunication and Electronic Industries -Concltd.</b>							
<b>02 Electronics - Concltd.</b>							
<b>Total- 02 Electronics</b>	<b>1.00</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>1.00</b>	<b>....</b>	<b>...</b>
<b>Total- Loans for Telecommunication and Electronic Industries</b>	<b>1.00</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>1.00</b>	<b>....</b>	<b>...</b>
<b>6860 Loans for Consumer Industries</b>							
<b>01 Textiles</b>							
190 Loans to Public Sector and Other Undertakings	944.68	...	895.00	...	49.68	(-)895.00	...
800 Other loans	6,869.96	...	3,040.66	...	3,829.30	(-)3,040.66	...
<b>Total- 01 Textiles</b>	<b>7,814.64</b>	<b>...</b>	<b>3,935.66</b>	<b>...</b>	<b>3,878.98</b>	<b>(-)3,935.66</b>	<b>...</b>
<b>04 Sugar</b>							
101 Loans to Co-operative Sugar Mills	30.00	...	...	...	30.00	....	...
190 Loans to Public Sector and Other Undertakings	331.00	...	...	...	331.00	....	...
800 Other Loans	858.77	...	...	...	858.77	....	...

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance as on 1 April 2023	Disbursement during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2024 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)  (In lakh of ₹)	Interest credited
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES -Contd.</b>							
<b>2. Loans for Economic Services -Contd.</b>							
<b>(f) Industry and Minerals -Contd.</b>							
<b>6860 Loans for Consumer Industries -Concld.</b>							
<b>04 Sugar - Concld.</b>							
<b>Total- 04 Sugar</b>	<b>1,219.77</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>1,219.77</b>	<b>....</b>	<b>...</b>
05 Paper and Newsprint							
800 Other Loans	314.00	...	...	...	314.00	....	...
<b>Total- 05 Paper and Newsprint</b>	<b>314.00</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>314.00</b>	<b>....</b>	<b>...</b>
60 Others							
190 Loans to Public Sector and Other Undertakings	352.00	...	352.00	...	...	(-)352.00	...
317 Jute	75.22	...	...	...	75.22	....	...
800 Other Loans	1,60,081.08(a)	2,475.57	1,60,123.48	...	2,433.17	(-) 1,57,647.91	...
<b>Total- 60 Others</b>	<b>1,60,508.30</b>	<b>2,475.57</b>	<b>1,60,475.48</b>	<b>...</b>	<b>2,508.39</b>	<b>(-) 1,57,999.91</b>	<b>...</b>
<b>Total- Loans for Consumer Industries</b>	<b>1,69,856.71</b>	<b>2,475.57</b>	<b>1,64,411.14</b>	<b>...</b>	<b>7,921.14</b>	<b>(-) 1,61,935.57</b>	<b>...</b>

(a) Opening balance differs from last year figure due to Prior period adjustment carried out in terms of M/o Finance notification dated 2nd March 2023 (IGAS-4).

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance as on 1 April 2023	Disbursement during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2024 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)  (In lakh of ₹)	Interest credited
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES -Contd.</b>							
<b>2. Loans for Economic Services -Contd.</b>							
<b>(f) Industry and Minerals -Concl.</b>							
<b>6885 Loans for other Industries and Minerals</b>							
01 Loans to Industrial Financial Institutions							
190 Loans to Public Sector and Other Undertakings	549.01	...	...	...	549.01	....	...
<b>Total- 01 Loans to Industrial Financial Institutions</b>	<b>549.01</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>549.01</b>	<b>....</b>	<b>...</b>
60 Others							
800 Other Loans	17.90	...	...	...	17.90	....	...
<b>Total- 60 Others</b>	<b>17.90</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>17.90</b>	<b>....</b>	<b>...</b>
<b>Total- Loans for other Industries and Minerals</b>	<b>566.91</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>566.91</b>	<b>....</b>	<b>...</b>
<b>Total- (f) Industry and Minerals</b>	<b>1,80,129.35</b>	<b>2,637.57</b>	<b>1,68,564.64</b>	<b>...</b>	<b>14,202.28</b>	<b>(-) 1,65,927.07</b>	<b>...</b>
<b>(i) General Economic Services</b>							
<b>7465 Loans for General Financial and Trading Institution</b>							
101 General Financial Institutions	...	...	...	...	...	....	...
800 Other Loans	7,984.98	200.00	5,400.00	...	2,784.98	(-)5,200.00	...

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

### Section 1 : Major and Minor Head wise details of Loans and Advances

Head of Account	Balance as on 1 April 2023	Disburseme nt during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2024 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)  (In lakh of ₹)	Interest credited
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES -Contd.</b>							
<b>2. Loans for Economic Services -Concl.</b>							
<b>(i) General Economic Services -Concl.</b>							
<b>7465 Loans for General Financial and Trading Institution -Concl.</b>							
<b>Total- Loans for General Financial and Trading Institution</b>	<b>7,984.98</b>	<b>200.00</b>	<b>5,400.00</b>	<b>...</b>	<b>2,784.98</b>	<b>(-)5,200.00</b>	<b>...</b>
<b>7475 Loans for other General Economic Services</b>							
103 Civil Supplies	48.64	...	...	...	48.64	....	...
796 Tribal Area Sub-Plan	8.80	...	...	...	8.80	....	...
800 Other Loans	129.48	...	...	...	129.48	....	...
<b>Total- Loans for other General Economic Services</b>	<b>186.92</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>186.92</b>	<b>....</b>	<b>...</b>
<b>Total- (i) General Economic Services</b>	<b>8,171.90</b>	<b>200.00</b>	<b>5,400.00</b>	<b>...</b>	<b>2,971.90</b>	<b>(-)5,200.00</b>	<b>...</b>
<b>Total- 2. Loans for Economic Services</b>	<b>4,98,564.33</b>	<b>6,184.14</b>	<b>3,00,000.08</b>	<b>...</b>	<b>2,04,748.39</b>	<b>(-)2,93,815.94</b>	<b>...</b>
<b>3. Loans to Government Servants etc.</b>							
<b>7610 Loans to Government Servants etc.</b>							
201 House Building Advances	7,466.81	10.00	202.53	...	7,274.28	(-)192.53	...
202 Advances for Purchase of Motor Conveyance	345.75	85.00	362.89	...	67.86	(-)277.89	...

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance as on 1 April 2023	Disburseme nt during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2024 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)  (In lakh of ₹)	Interest credited
1	2	3	4	5	6	7	8
<b>F. LOANS AND ADVANCES -Contd.</b>							
<b>3. Loans to Government Servants etc. -Concl'd.</b>							
<b>7610 Loans to Government Servants etc. -Concl'd.</b>							
203 Advances for Purchase of Other Conveyances	(-)3.93	...	0.07	...	(-)4.00	(-) 0.07	...
204 Advances for Purchase of Computer	4.79	...	...	...	4.79	....	...
792 Irrecoverable Loans Written Off	...	...	...	...	...	....	...
800 Other Advances	299.78	...	...	...	299.78	....	...
900 Deduct-Refunds	...	...	...	...	...	....	...
<b>Total- Loans to Government Servants etc.</b>	<b>8,113.20</b>	<b>95.00</b>	<b>565.49</b>	<b>...</b>	<b>7,642.71</b>	<b>(-)470.49</b>	<b>...</b>
<b>Total- 3. Loans to Government Servants etc.</b>	<b>8,113.20</b>	<b>95.00</b>	<b>565.49</b>	<b>...</b>	<b>7,642.71</b>	<b>(-)470.49</b>	<b>...</b>
<b>4. Loans for Miscellaneous purposes etc.</b>							
<b>7615 Miscellaneous Loans</b>							
106 Loan for Enterprise for Management of Loan	...	...	...	...	...	....	...
200 Miscellaneous Loans	152.65	...	...	...	152.65	....	...
<b>Total- Miscellaneous Loans</b>	<b>152.65</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>152.65</b>	<b>....</b>	<b>...</b>
<b>Total- 4. Loans for Miscellaneous purposes etc.</b>	<b>152.65</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>152.65</b>	<b>....</b>	<b>...</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 1 : Major and Minor Head wise details of Loans and Advances**

Head of Account	Balance as on 1 April 2023	Disbursement during the year	Repayment during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2024 (2+3)-(4+5)	Net Increase(+)/ Decrease(-) During the year (6-2)  (In lakh of ₹)	Interest credited
1	2	3	4	5	6	7	8
F. LOANS AND ADVANCES -Concld.							
<b>Total- F. LOANS AND ADVANCES</b>	<b>5,72,065.46</b>	<b>6,450.12</b>	<b>3,28,245.57</b>	<b>...</b>	<b>2,50,270.01</b>	<b>(-)3,21,795.45</b>	<b>81,522.94</b>

**18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**
**Section 2: Repayments in arrears from other Loanee Entities**
**(In Lakhs of ₹)**

Loanee-Entity	Amount of arrears as on 31 <sup>st</sup> March 2024			Earliest period to which arrears relate	Total loans outstanding against the entity on 31 <sup>st</sup> March 2024
	Principal	Interest	Total		
1	2	3	4	5	6
NIL					

**Additional Disclosures**
**Fresh Loans and Advances made during the year:**
**(In Lakhs of ₹)**

Loanee Entity	Number of Loans	Total amount of loans	Terms and conditions	
			Rate of Interest	Moratorium period if any
1	2	3	4	5
Assam Tea Corporation Limited	2	1,994.00		NIL
Assam Industrial Infrastructure Development Corporation	1	27.74		NIL
Assam Small Industries Development Corporation Limited	2	453.83		NIL
Urban Water Supply Sewerage and Sanitation	9	170.98		NIL
Assam Hills Small Industries Development Corporation Ltd.	2	162.00	13.50%	NIL
Assam Financial Corporation	1	200.00		NIL
Assam Power Distribution, Generation Company Limited	27	3,346.57	10%	NIL

NOTES: Disclosures indicating extraordinary transactions relating to Loans and Advances



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**18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT**


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1. The following loans have been granted by the Government though the terms and conditions are yet to be settled:

(In Lakhs of ₹)

Loanee Entity	Number of Loans	Total amount	Earliest period to which the loan relate
1	2	3	4
NIL*			

\* Information has not been provided by the government

2. Fresh loans and advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears:

(In Lakhs of ₹)

Name of the loanee entity	Loans Disbursed during the current year 2023-24		Amount of arrears as on 31 <sup>st</sup> March 2024			Earliest period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8
Urban Water Supply Sewerage and Sanitation	...	170.98	21,955.09	...	21,955.09	2006-07	...

Source: Government of Assam

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**19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2023-24**

Sl.No	Name of Concern	Year (s) of Investment	Type	<u>Details of investment</u>		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>(A) STATUTORY CORPORATIONS</b>										<b>(in Lakh of ₹)</b>
	<b>Working Corporations</b>									
1.	Assam Financial Corporation Guwahati	1954-55 to 1965-66 1976-77 to 2008-2009 2008-09 2009-10 2010-11 2012-13 2023-24	Equity Shares (a)  (a) (a) (a) (a) (a) (a)	27560  (a)  (a) (a) (a) (a) (a) (a)	100 each  (a)  (a) (a) (a) (a) (a) (a)	27.56  747.41  400.00 400.00 1,000.00 6,492.00	27.56  ...  ... ... ... ... ...	...  ...  ... ... ... ...		Accumulated loss is ₹ 973.12 lakh as on 31-03- 2019
2.	Assam State Ware-housing Corporation	1958-59 to 1978-79 1979-80 to 2008-09 2009-10	Ordinary Shares (a)  (a)	33750  (a)  (a)	100 each  (a)  (a)	33.75  283.05  100.00	54.56  ...  ...	...  ...  ...		Accumulated loss is ₹ 836.65 lakh as on 31-03- 2018

(a) Full particulars indicating number type &amp; face value of shares have not been intimated (August 2024)

## 19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### SECTION 1 : DETAILS OF INVESTMENTS UPTO 2023-24

Sl.No	Name of Concern	Year (s) of Investment	Type	<u>Details of investment</u>		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(A)	STATUTORY CORPORATIONS-Contd									(in Lakh of ₹)
		2011-12	(a)	(a)	(a)	1,550.00	...	...		
		2013-14	(a)	(a)	(a)	75.00	...	...		
		2022-23	(a)	(a)	(a)	95.00	...	...		
		2023-24	(a)	(a)	(a)	425.00	...	...		
3.	Assam State Transport Corporation	upto								
		2009-10	(a)	(a)	(a)	44,352.84	...	...		Accumulated loss is ₹ 9,480.41 lakh as on 31-03-2017
		2010-11	(a)	(a)	(a)	1,190.00	...	...		
		2011-12	(a)	(a)	(a)	610.00	...	...		
		2012-13	(a)	(a)	(a)	543.47	...	...		
		2013-14	(a)	(a)	(a)	5,522.08	...	...		
		2014-15	(a)	(a)	(a)	11,030.50	...	...		
		2016-17	(a)	(a)	(a)	5,871.97	...	...		
		2018-19	(a)	(a)	(a)	1,577.00	...	...		
		2019-20	(a)	(a)	(a)	767.76	...	...		
		2023-24	(a)	(a)	(a)	58.65	...	...		

(a) Full particulars indicating number type & face value of shares have not been intimated (August 2024)

## 19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### SECTION 1 : DETAILS OF INVESTMENTS UPTO 2023-24

Sl.No	Name of Concern	Year (s) of Investment	Type	<u>Details of investment</u>		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										(in Lakh of ₹)
<b>STATUTORY CORPORATIONS-Conclld.</b>										
4.	Assam State Electricity Board #	2004-05	Equity Share	13,50,00,000	100	1,35,000.00	...	...		
		2008-09	(a)	(a)	(a)	4,875.32	...	...		
		2021-22	Equity Share	(a)	(a)	3,09,582.75	...	...		
		2023-24	(a)	(a)	(a)	1,34,189.58	...	...		
<b>Total - A - Statutory Corporations</b>						<b>6,66,800.69</b>				

(a) Full particulars indicating number type & face value of shares have not been intimated (August 2024)

# Government of Assam Power (Electricity) Department vide notification No.PEL.125/2011/126 dated 12 March 2013 reorganised the Assam State Electricity Board (ASEB) into three entities namely (i) Assam Power Distribution Company Limited (APDCL) (ii) Assam Electricity Grid Corporation Limited (AEGCL) and (iii) Assam Power Generation Corporation Limited (APGCL). Entity wise investment figure of the total investment made upto 2008-09 in the erstwhile ASEB could not be shown separately in the Statement due to non-receipt of any information from the concerned Department in this regard. It includes Equity share of ₹ 41,936.00 lakh , ₹ 26,636.21 lakh and ₹ 65,617.37 lakh of APGCL, AEGCL and APDCL respectively.

## 19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### SECTION 1 : DETAILS OF INVESTMENTS UPTO 2023-24

Sl.No	Name of Concern	Year (s) of Investment	Type	Details of investment		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										(in Lakh of ₹)
<b>(B)</b>	<b>GOVERNMENT COMPANIES</b>									
	<b>Working Companies</b>									
5.	Assam Government Marketing Corporation Limited	1959-60 to	Equity Shares	30,934	100 each	30.93	100	...		Accumulated loss is ₹974.25 lakh as on 31-03-2015
		1975-76	Ordinary Shares	(a)	(a)	24.18	...	...		
		1976-77 to	Ordinary Shares	34,450	100 each	34.57	...	...		
		1991-92	(a)	(a)	(a)	76.93	...	...		
6.	Assam Tourism Development Corporation	1988-89 to 1991-92	(a)	(a)	(a)	46.00	...	...		Accumulated profit is ₹ 2,048.05 lakh as on 31-03-20
7.	Assam Government Construction Corporation Limited	1963-64 to 1991-92	Equity Shares	5,000	100 each	50.00	100	...		Accumulated loss is ₹1,054.09 lakh as on 31-03-21
8.	Assam Gas Company Limited	1960-61	Equity Shares	2,00,000 paid up	100 each	200.00	...	...		Accumulated profit is ₹86,557.03 lakh as on 31-03-2021
		1994-95 to 1995-96	(a)	(a)	(a)	363.80	...	...		

(a) Full particulars indicating number type & face value of shares have not been intimated (August 2024)

## 19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### SECTION 1 : DETAILS OF INVESTMENTS UPTO 2023-24

Sl.No	Name of Concern	Year (s) of Investment	Type	<u>Details of investment</u>		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(in Lakh of ₹)										
<b>(B)</b>	<b>GOVERNMENT COMPANIES- Contd.</b>									
9.	Assam Small Industries Development Corporation Limited	1961-79	Equity Shares	1,11,514	100 each	111.51	...	...		Accumulated loss is ₹ 17.63 lakh as on 31-03-2015
		1979-2k	(a)	(a)	(a)	179.15	...	...		
		2014-15	(a)	(a)	(a)	40.00	...	...		
		2015-16	(a)	(a)	(a)	46.62	...	...		
		2023-24	(a)	(a)	(a)	519.12	...	...		
10.	Assam Industrial Development Corporation Limited	1964-65 to 1993-94	Equity Shares	5,00,000	100 each	500.00	100.00	...		Accumulated loss is ₹ 8,532.08 lakh as on 31-03-2020
		1994-95 to 2002-03	(a)	(a)	(a)	2,264.87	...	...		
		2007-08	(a)	(a)	(a)	66.61	...	...		
		2008-09	(a)	(a)	(a)	140.00	...	...		
		2023-2024	(a)	(a)	(a)	86,367.05				
11.	Assam Agro Industries Development Corporation Limited	1966-67 to 1973-74	Equity Shares	1,10,000	100 each	110.00	10.00	...		Accumulated loss is ₹2,256.00 as on
		1974-75 to 1999-2000	(a)	(a)	(a)	2,098.03	...	...		

(a) Full particulars indicating number type & face value of shares have not been intimated (August 2024)

## 19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### SECTION 1 : DETAILS OF INVESTMENTS UPTO 2023-24

Sl.No	Name of Concern	Year (s) of Investment	Type	Details of investment		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										(in Lakh of ₹)
<b>(B) GOVERNMENT COMPANIES- Contd.</b>										
12.	Assam Seeds Corporation Limited Guwahati	1966-67 to 1991-92	Equity Shares (a)	8,680 (a)	1000 each (a)	86.80 38.00	86.80 ...	... ...		Accumulated loss is ₹1,002.63 lakh as on 31-03-2017
13.	Assam Hills Small Industries Development Corporation Limited	1968-69 to 1976-77 1977-78 to 1991-92 2023-24	Equity Shares (a) (a)	18,330 (a) (a)	1000 each (a) (a)	18.33 963.92 6,022.48	100 ... ...	... ... ...		Accumulated loss is ₹1,052.49 lakh as on 31-03-2021
14.	Assam Tea Corporation Limited Guwahati	1971-72 to 1974-75 1975-76 to 1997-98 2023-24	i) Equity Shares ii) Preference Shares (a) (a)	19,363 12,637 (a) (a)	100 each 100 each (a) (a)	32.00 ... 775.24 1,22,521.85	... ... ... ...	... ... ... ...		Accumulated loss is ₹ 28,402.70 lakh as on 31-03-2022

(a) Full particulars indicating number type & face value of shares have not been intimated (August 2024)

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**19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2023-24**

Sl.No	Name of Concern	Year (s) of Investment	Type	<u>Details of investment</u>		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										(in Lakh of ₹)
<b>(B) GOVERNMENT COMPANIES- Contd.</b>										
15.	Assam State Film (Finance and Development) Corporation Limited	1973-74	(a)	(a)	(a)	4.64	...	...		Accumulated loss is ₹29.38 lakh as on 31-03-2016
16.	Assam State Text Book Production and Publication Corporation Limited	1973-74	Equity Shares	1,500	100 each	15.00	...	...		Accumulated profit is ₹ 385.09 lakh as on 31-03-1996
		1979-80	Equity Shares	800	100 each	8.00	...	...		
17.	Assam Plantation Crop Development Corporation Limited	1976-77 to 1991-92	(a)	(a)	(a)	390.71	...	...		Accumulated loss is ₹420.00 lakh as on 31-03-2014

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**19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2023-24**

Sl.No	Name of Concern	Year (s) of Investment	Type	<u>Details of investment</u>		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										(in Lakh of ₹)
<b>(B) GOVERNMENT COMPANIES- Contd.</b>										
18.	The Assam State Textile Corporation Limited	1979-80 to 1991-92	(a)	(a)	(a)	477.50	...	...		Accumulated loss is ₹ 3,688.29 lakh as on 31-03-2021
19.	Assam State Development Corporation for Scheduled Castes Limited	1986-87 to 2001-02	(a)	(a)	(a)	413.17	...	...		Accumulated loss is ₹ 3,239.51 lakh as on 31-03-2017
		2009-10	(a)	(a)	(a)	25.00	...	...		
		2011-12	(a)	(a)	(a)	25.00	...	...		
		2013-14				25.30	...	...		

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## 19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

### SECTION 1 : DETAILS OF INVESTMENTS UPTO 2023-24

Sl.No	Name of Concern	Year (s) of Investment	Type	<u>Details of investment</u>		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										(in Lakh of ₹)
<b>(B) GOVERNMENT COMPANIES- Contd.</b>										
20.	Assam State Development Corporation for Other Backward Classes Limited	1986-87 to 2007-08	(a)	(a)	(a)	189.13	...	...		Accumulated loss is ₹ 1,891.49 lakh as on 31-3-2020
		2008-09	(a)	(a)	(a)	10.00	...	...		
		2009-10	(a)	(a)	(a)	10.00	...	...		
		2011-12	(a)	(a)	(a)	10.00	...	...		
		2012-13	(a)	(a)	(a)	20.00	...	...		
		2013-14	(a)	(a)	(a)	20.00	...	...		
21.	Assam State Development Corporation for Scheduled Tribes	1993-94	(a)	(a)	(a)	9.00	...	...		The Corporation sustained a net loss of ₹ 92.67 lakh up to the year ending 31-3-1985
22.	Assam Electronic Development Corporation Limited	1985-86 to 2003-04	(a)	(a)	(a)	1,002.71	...	...		Accumulated profit is ₹ 1,159.25 lakh as on
		2009-10	(a)	(a)	(a)	2,259.39	...	...		31-03-2017

(a) Full particulars indicating number type & face value of shares have not been intimated (August 2024)

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**19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2023-24**

Sl.No	Name of Concern	Year (s) of Investment	Type	<u>Details of investment</u>		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										(in Lakh of ₹)
<b>(B) GOVERNMENT COMPANIES- Contd.</b>										
23.	Assam State Fisheries Development Corporation Limited	1976-77 to 2003-14	(a)	(a)	(a)	112.44	...	...		Accumulated profit is ₹2,703.99 lakh as on 31-03-2019
24.	Assam Mineral Development Corporation Limited	1987-88 to 1997-98	(a)	(a)	(a)	463.15	...	...		Accumulated profit is ₹
		2011-12	(a)	(a)	(a)	378.00	...	...		6,066.15 lakh as
		2013-14	(a)	(a)	(a)	1,279.05	...	...		on 31-03-2019
25.	Assam Plain Tribes Development Corporation	2005-06 to 2007-08	(a)	(a)	(a)	26.00	...	...		Accumulated loss is ₹ 4,203.28 lakh as on 31-03-2020
		2008-09	(a)	(a)	(a)	10.00	...	...		
		2009-10	(a)	(a)	(a)	10.00	...	...		
26	Guwahati Smart City Limited	2023-24	(a)	(a)	(a)	31,898.00				
27	Assam Infrastructure Development Corporation Ltd. ASI DCL) under PWRD	2023-24	(a)	(a)	(a)	25.00	...	...		

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**19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2023-24**

Sl.No	Name of Concern	Year (s) of Investment	Type	<u>Details of investment</u>		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										(in Lakh of ₹)
<b>(B)</b>	<b>GOVERNMENT COMPANIES- Contd.</b>									
	<b>Non-Working Companies</b>									
28	Assam Spun Silk Mills Limited	1959-60 to 1968-69	Equity Shares	80,337	100 each	80.48	100.00	...		Accumulated loss is ₹ 2,365.25 lakh as on 31-03-2014
		1978-79 to 1999-2000	(a)	(a)	(a)	2,083.63	...	...		
29	Assam Tanneries Limited	1960-61	Equity Shares	12,750	10 each	1.27	57.90	...		
				fully paid-up						
30	Assam and Meghalaya Mineral Development Corporation Limited Guwahati	1964-65 to 1973-74	Equity Shares	2,281	1000 each	22.81	100.00	...		Accumulated loss is ₹ 9.00 lakh as on 31-03-1984
		1983-84 to 1991-92	(a)	(a)	(a)	12.55	...	...		

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 (a) Full particulars indicating number type & face value of shares have not been intimated (August 2024)

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**19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2023-24**

Sl.No	Name of Concern	Year (s) of Investment	Type	<u>Details of investment</u>		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										(in Lakh of ₹)
<b>(B)</b>	<b>GOVERNMENT COMPANIES- Concl'd.</b>									
31	Assam Hydrocarbon and Energy Company Limited	2021-22	(a)	(a)	(a)	4,000.00	...	...		Accumulated Profit is ₹ 1,619.27 lakh as on 31-03-2021
<b>Total - B - Government Companies</b>						<b>2,69,044.92</b>				

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 (a) Full particulars indicating number type & face value of shares have not been intimated (August 2024)

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**19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2023-24**

Sl.No	Name of Concern	Year (s) of Investment	Type	<u>Details of investment</u>		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										(in Lakh of ₹)
<b>(C) JOINT STOCK COMPANIES</b>										
32.	Assam Saw Mills and Timber Co. Limited	1950-51	Ordinary Shares	1,66,666 fully paid up	3 each	5.00	...	...		The Company earned net profit of ₹ 5.35 lakh as on 31-03-1978
33.	Associated Industries (Assam Limited)	1961-62	Redeemable Cumulative (i) Preference Shares(9.3% taxable)	15,100	100 each	23.19	100.00	...		The results of working of the company for the year ending 31-03-1972 onwards have not been intimated by the departmennt
			(ii)Equity Shares	81950 fully paid-up	10 each	...	38.80	...		

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**19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2023-24**

Sl.No	Name of Concern	Year (s) of Investment	Type	<u>Details of investment</u>		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										(in Lakh of ₹)

**(C) JOINT STOCK COMPANIES - Contd.**

34.	Indian Carbon Limited	1961-62 to 1963-64	Redeemable Cumulative (i) Preference Shares(9.3% taxable)	10,000	100 each	10.00	21.60	...		The results of working of the company for the year ending 30-06-1978 onwards has not been intimated by the department
35.	Assam Hard Board Limited	1961-62 to 1963-64	Preference Shares(9.3% taxable)	5,000	100 each	5.00	8.00	...		The accumulated loss as on 31-03-1975 was ₹ 87.18 lakh
36.	Assam Bone Mills Limited	1962-63 to 1963-64	Redeemable Cumulative Preference Shares	250	100 each	0.25	34.00	...		Accumulated profit of ₹ 0.07 lakh as on 31-03-1978
37.	Assam Chemical and Pharmaceutical Limited	1961-62	Redeemable Preference Shares	500	100 each	0.50	47.00			Accumulated profit of ₹ 0.11 lakh as on 31-03-1978

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**19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2023-24**

Sl.No	Name of Concern	Year (s) of Investment	Type	<u>Details of investment</u>		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										(in Lakh of ₹)
<b>(C) JOINT STOCK COMPANIES - Contd.</b>										
38.	Everest Cycle Limited	1965-66	Cumulative Preference Shares at 9.3 % Redeemable after 10 years	5,000 (percentage of Govt. investment not intimated by the deptt.)	100 each	5.00	...	...		The results of working of the company for the period ending 30-06-1978 onwards have not been intimated
39.	Ashok Paper Mills Limited	1970-71 to 1975-76	Equity Shares	9,89,000	10 each	98.90	...	...		Accumulated loss is ₹9,943.13 lakh as on 31-03-2019
		1976-77 to 1991-92	(a)	(a)	(a)	282.39	...	...		
40.	Assam Tea Traders and Exporters Private Limited	1970-71	Equity Shares	250	100 each	0.35	...	...		The results of the corporation since 1970-71 have not been intimated
			Preference Shares	100	100 each	0.35	...	...		

(a) Full particulars indicating number type &amp; face value of shares have not been intimated (August 2024)



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**19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2023-24**

Sl.No	Name of Concern	Year (s) of Investment	Type	<u>Details of investment</u>		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										(in Lakh of ₹)
<b>(C) JOINT STOCK COMPANIES - Contd.</b>										
41.	Central Road Transport Corporation Limited	1965-66 to 1991-92	Equity Shares	9,500	100 each	9.50	7.00	...		Accumulated loss is ₹259.47 lakh as on 31-03-1976
42.	Central Inland Water Transport Corporation	1973-76	Equity Shares	1,500	1,000 each	15.00	7.00	..		Accumulated loss is ₹ 1,598.22 lakh as on 31-03-1976
		1977-92	(a)	(a)	(a)	70.65	...	...		
43.	Inland Water Transport	1987-88 to 1990-91	(a)	(a)	(a)	111.39	...	...		The Corporation was incorporated in 1987. The results of working of the corporation for the years ending 31-0-1988 onwards are awaited

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(a) Full particulars indicating number type & face value of shares have not been intimated (August 2024)

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**19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2023-24**

Sl.No	Name of Concern	Year (s) of Investment	Type	Details of investment		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										(in Lakh of ₹)
<b>(C) JOINT STOCK COMPANIES - Contd.</b>										
44.	Indian Refineries Limited	1959-60 to 1991-92	(a)	(a)	(a)	100.25	...	...		Out of ₹ 100.25 lakh ₹ 52.65 lakh represent the cost of land acquired by the Government of Assam for the Indian Refineries Limited. The Government of India has agreed to convert the value of land acquired for the purpose int "Equity Shares" of ₹ 1000.00 each as investment of the Government of Assam in the Indian Refineries Limited after receipt and examination of valuation reports

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(a) Full particulars indicating number type & face value of shares have not been intimated (August 2024)

**19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2023-24**

Sl.No	Name of Concern	Year (s) of Investment	Type	Details of investment		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										(in Lakh of ₹)
<b>(C) JOINT STOCK COMPANIES - Contd.</b>										
45.	Numaligarh Refinery Limited	1996-97 to 1999-2000	(a)	(a)	(a)	1,056.63	...	..		
		2020-21 to 2021-22	(a)	10,04,42,858	217.75	1,21,688.00	...	...		
		2023-24	(a)	(a)	(a)	41,145.50	...	...		
			(a)	(a)	(a)					
46.	National Projects Construction Corporation Limited Guwahati	1959-60 to 1991-92	Equity Shares	1,000 fully paid up	1,000 each	10.00	7.50	...		The accumulated loss is ₹ 2.31 lakh as on 31-03-1975
47.	Brahmaputra Cracker and Polymer Limited (BCPL)	2014-15	(a)	(a)	(a)	1.00	...	...		

(a) Full particulars indicating number type & face value of shares have not been intimated (August 2024)

**19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2023-24**

Sl.No	Name of Concern	Year (s) of Investment	Type	Details of investment		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										(in Lakh of ₹)
(C ) JOINT STOCK COMPANIES - Concl'd.										
48.	Assam Chemical and Petrochemical Limited (ACPL)	2014-15	(a)	(a)	(a)	1,100.00	...	...		The accumulated profit is ₹ 904.15 lakh as on 31-03-2020
		2016-17	(a)	(a)	(a)	3,675.53	...	...		
		2017-18	(a)	(a)	(a)	1,468.78	...	...		
		2018-19	(a)	(a)	(a)	6,853.69	...	...		
		2019-20	(a)	(a)	(a)	2,000.00	...	...		
		2022-23	(a)	(a)	(a)	5,525.00	...	...		
TOTAL - C - JOINT STOCK COMPANIES						1,85,261.50				

(a) Full particulars indicating number type & face value of shares have not been intimated (August 2024)

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**19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2023-24**

Sl.No	Name of Concern	Year (s) of Investment	Type	Details of investment		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										(in Lakh of ₹)
<b>(D)</b>	<b>CO-OPERATIVE BANKS AND SOCIETIES ETC.</b>									
49.	Credit Co-operatives (922)	Upto 1977-78	Ordinary Shares	39,000	10 each	...	...	...		
				2,500	20 each	...	...	...		
				44,000	50 each	76.10	...	...		
			Redeemable Shares	25,500	100 each	...	...	...		
				1,42,000	10 each	...	...	...		
				1,000	100 each	...	...	...		(b)
				900	1000 each	...	...	...		
		1977-78 to 1999-2000	(a)	(a)	(a)	944.89	...	...		
		2003-04	(a)	(a)	(a)	50.00	...	...		
		2021-22	(a)	(a)	(a)	80.00	...	...		

(a) Full particulars indicating number type &amp; face value of shares have not been intimated (August 2024)

(b) The result of working of Banks/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (August 2024)

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**19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2023-24**

Sl.No	Name of Concern	Year (s) of Investment	Type	Details of investment		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										(in Lakh of ₹)
<b>(D)</b>	<b>CO-OPERATIVE BANKS AND SOCIETIES ETC. - Contd.</b>									
50	Housing Co-Operatives	1977-78 to 2008-09	(a)	(a)	(a)	865.14	...	...		
		2009-10	(a)	(a)	(a)	231.47	...	...		(b)
		2011-12	(a)	(a)	(a)	109.90	...	...		
		2012-13	(a)	(a)	(a)	40.00	...	...		
51.	Labour Co-operatives (6)	upto 1991-92	Ordinary Shares	1,200	10 each	111.64	...	...		(b)
52.	Farming Co-operatives (162)	upto 1977-78	Redeemable Shares	43,021	10 each	4.3	...	...		(b)
		1978-79 to 1997-98	(a)	(a)	(a)	60.19	...	...		

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(a) Full particulars indicating number type & face value of shares have not been intimated (August 2024)

(b) The result of working of Banks/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (August 2024)

**19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2023-24**

Sl.No	Name of Concern	Year (s) of Investment	Type	Details of investment		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										(in Lakh of ₹)
<b>(D)</b>	<b>CO-OPERATIVE BANKS AND SOCIETIES ETC. - Contd.</b>									
53.	Warehousing and Marketing Co-operatives (293)	1977-78	Ordinary Shares	20,000	5 each	63.07	...	...		
		1977-78 to 1997-98	Redeemable Shares	93,000	20 each		...	...		(b)
				10	1000 each		...	...		
				2,08,987	10 each	411.50	...	...		
				59,875	20 each		...	...		
				10,500	100 each		...	...		
54.	Processing Co-operatives (16)	upto 1977-78	Ordinary Shares	4,000	10 each	0.40	...	...		(b)
		1977-78 to 2006-07	(a)	(a)	(a)	1,578.79	...	...		
		2009-10	(a)	(a)	(a)	100.00	...	...		
		2010-11	(a)	(a)	(a)	20.00	...	...		
		2012-13	(a)	(a)	(a)	20.00	...	...		

(a) Full particulars indicating number type & face value of shares have not been intimated (August 2024)

(b) The result of working of Banks/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (August 2024)

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**19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2023-24**

Sl.No	Name of Concern	Year (s) of Investment	Type	Details of investment		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										(in Lakh of ₹)
<b>(D)</b>	<b>CO-OPERATIVE BANKS AND SOCIETIES ETC. - Contd.</b>									
55.	Dairy Co-operatives	1979-80 to 1998-99	(a)	(a)	(a)	33.51	...	...		
		2008-09	(a)	(a)	(a)	109.00	...	...		(b)
		2009-10	(a)	(a)	(a)	90.00	...	...		
		2010-11	(a)	(a)	(a)	150.00	...	...		
56.	Fisherman's Co-operatives	upto 1977-78	Redeemable Shares	1,200	50 each	0.60				
		1978-79 to 2005-06	(a)	(a)	(a)	130.25	...	...		
		2009-10	(a)	(a)	(a)	14.65	...	...		(b)
		2011-12	(a)	(a)	(a)	15.00	...	...		

(a) Full particulars indicating number type &amp; face value of shares have not been intimated (August 2024)

(b) The result of working of Banks/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (August 2024)



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**19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2023-24**

Sl.No	Name of Concern	Year (s) of Investment	Type	Details of investment		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										(in Lakh of ₹)
<b>(D)</b>	<b>CO-OPERATIVE BANKS AND SOCIETIES ETC. - Contd.</b>									
57.	Co-operative Sugar Mills	upto 1975-76	Preference Shares	73,500	50 each	38.50	...	...		Accumulated loss is ₹ 1,250.78 lakh as on 31-03-1986
		1976-77 to 2006-07	(a)	(a)	(a)	506.76	...	...		
		2007-08	(a)	(a)	(a)	5.98	...	...		
58.	Co-operative Spinning Mills	1979-92	(a)	(a)	(a)	145.50	...	...		(b)
59.	Industrial Co-operatives	upto 1977-78	Ordinary Shares	2,14,950	20 each	52.99	...	...		
		1978-95	Redeemable Shares	10,000	100 each	992.75	...	...		(b)
		2010-11	(a)	(a)	(a)	168.31	...	...		
		2011-12	(a)	(a)	(a)	80.00	...	...		
		2012-13	(a)	(a)	(a)	40.00	...	...		

(a) Full particulars indicating number type &amp; face value of shares have not been intimated (August 2024)

(b) The result of working of Banks/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (August 2024)

**19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2023-24**

Sl.No	Name of Concern	Year (s) of Investment	Type	Details of investment		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										(in Lakh of ₹)
<b>(D)</b>	<b>CO-OPERATIVE BANKS AND SOCIETIES ETC. - Contd.</b>									
60.	Consumer's Co-operatives	upto 1977-78	Redeemable Shares	89,700	10 each	10.38	...	...		
				2,800	20 each	...	...	...		
		1979-07	(a)	(a)	(a)	435.93	...	...		(b)
		2008-09	(a)	(a)	(a)	30.00	...	...		
61.	Other Co-operatives	upto 2006-07	Ordinary Shares	2,200	10 each	938.38	...	...		
				2,510	50 each	...	...	...		(b)
		2009-10	(a)	(a)	(a)	106.00	...	...		
		2011-12	(a)	(a)	(a)	53.00	...	...		
		2012-13	(a)	(a)	(a)	100.00	...	...		
62.	Assam Central Co-operative Land Mortgage Bank	upto 2004-05	(a)	(a)	(a)	228.87	...	...		
		2009-10	(a)	(a)	(a)	200.00	...	...		(b)
		2010-11	(a)	(a)	(a)	50.00	...	...		
		2011-12	(a)	(a)	(a)	66.00	...	...		
		2012-13	(a)	(a)	(a)	50.00	...	...		

(a) Full particulars indicating number type & face value of shares have not been intimated (August 2024)

(b) The result of working of Banks/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (August 2024)

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**19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**


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**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2023-24**

Sl.No	Name of Concern	Year (s) of Investment	Type	Details of investment		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										(in Lakh of ₹)
(D)	<b>CO-OPERATIVE BANKS AND SOCIETIES ETC. - Contd.</b>									
63.	Poultry Co-operative	upto 1995-96	(a)	(a)	(a)	5.49	...	...		Accumulated loss is ₹ 0.91 lakh as on 31-03-1986
64.	Rural Co-operative	upto 2006-07	(a)	(a)	(a)	1,359.60	...	...		(b)
		2008-09	(a)	(a)	(a)	39.00	...	...		
		2009-10	(a)	(a)	(a)	9.00	...	...		
		2011-12	(a)	(a)	(a)	5.00	...	...		
65.	Assam State Co-operative Marketing & Development Consumers Federation (STATEFED) Limited	2005-06	(a)	(a)	(a)	6.36	...	...		(b)
66.	Assam Polyester Co-operative Society Limited	2008-09	(a)	(a)	(a)	35.00	...			(b)

(a) Full particulars indicating number type &amp; face value of shares have not been intimated (August 2024)

(b) The result of working of Banks/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (August 2024)

**19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2023-24**

Sl.No	Name of Concern	Year (s) of Investment	Type	Details of investment		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										(in Lakh of ₹)
(D)	<b>CO-OPERATIVE BANKS AND SOCIETIES ETC. - Contd.</b>									
67.	Regional Rural Bank	2006-07	(a)	(a)	(a)	840.10	...	...		
		2009-10	(a)	(a)	(a)	213.76	...	...		(b)
		2010-11	(a)	(a)	(a)	62.00	...	...		
68.	Urban and Industrial Co-operative Bank	2016-17	(a)	(a)	(a)	1,010.22	...	...		(b)
		2017-18	(a)	(a)	(a)	50.00	...	...		
69.	Assam Co-operative Jute Mills	2020-21	(a)	(a)	(a)	332.52	...	...		
		2022-23	(a)	(a)	(a)	1,770.71	...	...		(b)
		2023-24	(a)	(a)	(a)	3,336.30	...	...		
70.	Assam Gramin Vikash Bank	2021-22	(a)	(a)	(a)	1,684.00	...	...		
		2022-23	(a)	(a)	(a)	3,806.00	...	...		(b)
		2023-24	(a)	(a)	(a)	2,152.81	...	...		

(a) Full particulars indicating number type & face value of shares have not been intimated (August 2024)

(b) The result of working of Banks/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (August 2024)

**19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**
**SECTION 1 : DETAILS OF INVESTMENTS UPTO 2023-24**

Sl.No	Name of Concern	Year (s) of Investment	Type	Details of investment		Amount invested	Percent of Govt. investment to the total Paid-up Capital	Dividend received and credited to Govt. during the year	Dividend declared but not credited to Govt. account	Remarks
				Number of Shares	Face value of each Share					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
										(in Lakh of ₹)
(D)	<b>CO-OPERATIVE BANKS AND SOCIETIES ETC. - Concl'd.</b>									
71.	West Assam Milk Products Co-operative Union Limited	2022-23	(a)	(a)	(a)	0.01	...	...		(b)
<b>Total- D - Co-operative Banks Societies etc.</b>						<b>26,321.88</b>				
<b>Total - (A) (B) (C ) &amp; (D)</b>						<b>11,47,428.99</b>			<b>18,509.96</b>	(c )

(a) Full particulars indicating number type & face value of shares have not been intimated (August 2024)

(b) The result of working of Banks/Mills/Societies for the years ended 30 June 1972 onwards have not been intimated (August 2024)

(c ) The detailed break up of the dividend credited to Government account has not been intimated & as such could not be shown against any particular concern. The information has been compiled on the basis of accounts and sanctions received by the Pr. Accountant General (A&E)

# source of data in remarks column is: Office of the Accountant General (Audit) Assam

(In Lakh of ₹)

[illegible]

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**20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**


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(In Lakh of ₹)

Class *	Maximum amount guaranteed	Outstanding at the beginning of the year (2023-24)		Additions during the year (2023-24)	Deletions (other than invoked) during the year (2023-24)	Invoked during the year (2023-24)		Outstanding at the end of the year (2023-24)		Guarantee Commission or fee		Other material details
		Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13
(vi) National Scheduled Castes Finance and Development Corporation, New Delhi	400.00	554.48	125.77	---	---	---	---	---	---	---	---	---
(vii) National Minorities Finance and Development Corporation, New Delhi	1,000.00	887.26	613.62	---	---	---	---	---	---	---	---	---
<b>Grand Total -</b>	<b>10,04,700.00</b>	<b>1,12,721.46</b>	<b>3,929.25</b>	<b>1,10,188.93</b>	---	---	---	<b>2,21,053.61</b>	<b>3,076.36</b>	---	---	---

\* Number of guarantees issued not furnished by the State Government.

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**20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**


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**II. Sector-wise details for each Class for Guarantees:**

(In lakh of ₹)

Sector *	Maximum amount guaranteed	Outstanding at the beginning of the year (2023-24)		Additions during the year ((2023-24)	Deletions (other than invoked) during the year (2023-24)	Invoked during the year (2023-24)		Outstanding at the end of the year (2023-24)		Guarantee Commission or fee		Other material details
		Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>1. Co-operative Sector</b>												
(i) Assam State Cooperative Agriculture and Rural Development (ASCARD) Bank Limited.	2,000.00	214.45	414.55	---	---	---	---	214.45	415.38	---	---	---
<b>Total – Co-operative</b>	<b>2,000.00</b>	<b>214.45</b>	<b>414.55</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>214.45</b>	<b>415.38</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>2. Any Other</b>												
(ii) Assam Infrastructure Financing Authority (AIFA)	10,00,000.00	1,09,124.42	---	1,10,188.93	---	---	---	2,19,313.35	---	---	---	---
(iii) Assam State Development Corporation for OBC Limited.	400.00	---	---	---	---	---	---	---	---	---	---	---
(iv) Assam Plains Tribes Development Corporation Limited	400.00	1,525.81	2,455.97	---	---	---	---	1,525.81	2,660.98	---	---	---



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**20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**


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(In lakh of ₹)

Sector *	Maximum amount guaranteed	Outstanding at the beginning of the year (2023-24)		Additions during the year ((2023-24)	Deletions (other than invoked) during the year (2023-24)	Invoked during the year (2023-24)		Outstanding at the end of the year (2023-24)		Guarantee Commission or fee		Other material details
		Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13
(v) Assam State Development Corporation for Scheduled Castes Limited	500.00	415.04	319.34	---	---	---	---	---	---	---	---	---
(vi) Assam State Development Corporation for Scheduled Castes Limited	400.00	554.48	125.77	---	---	---	---	---	---	---	---	---
(vii) Assam Minorities Development and Finance Corporation Limited.	1,000.00	887.26	613.62	---	---	---	---	---	---	---	---	---
<b>Total - Any other</b>	<b>10,02,700.00</b>	<b>1,12,507.01</b>	<b>3,514.70</b>	<b>1,10,188.93</b>	---	---	---	<b>2,20,839.16</b>	<b>2,660.98</b>	---	---	---
<b>GRAND TOTAL -</b>	<b>10,04,700.00</b>	<b>1,12,721.46</b>	<b>3,929.25</b>	<b>1,10,188.93</b>	---	---	---	<b>2,21,053.61</b>	<b>3,076.36</b>	---	---	---

# This disclosure statement is prepared based on data furnished by the State Government.

\* Number of guarantees issued not furnished by the State Government.

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**20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**

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**EXPLANATORY NOTES**

1. **Guarantee Redemption Fund:** The State Government has set up Guarantee Redemption Fund as communicated vide their letter No. FEA.120/2001/94 dated 15 September 2009 and Revised Scheme for (GRF) issued vide their No.FEA.120/2001/151 dated 04 April 2012.
2. The State Legislature has passed “The Assam Fiscal Responsibilities and Budget Management Act, 2005” laying down the limits within which State Government may give guarantees on the security of the Consolidated Fund of the State. Under the Act, the State Government shall ensure that Government guarantees to be restricted at any point of time to 50% of the State’s own tax and non-tax revenue of the second preceding year, as reflected in the books of accounts maintained by the Accountant General (A&E). The total outstanding guarantees to the extent of ₹ 2,241.30 crore against 50% of the State’s own tax and non-tax revenue of the second preceding year i.e., 2021-22 amounting to ₹ 11,556.43 crore which is within limit.
3. **Details of Guarantees invoked:** No guarantee was invoked during 2023-24.
4. **Details of ‘Letter of Comfort’ issued during the year:** No letter of comfort was issued during 2023-24.

**21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account		Opening Balance as on 1 April 2023		Receipts	Disbursements	Closing Balance on 31 March 2024		Net Increase (+) Decrease (-)	
				(In lakh of ₹)				Amount	Percent
Part II	Contingency Fund								
	CONTINGENCY FUND								
8000	Contingency Fund								
201	Appropriation from the Consolidated Fund	Cr.	2,00,000.00	...	...	Cr.	2,00,000.00	...	...
	Total-CONTINGENCY FUND	Cr.	2,00,000.00	...	...	Cr.	2,00,000.00	...	...
Part III	Public Account								
I.	SMALL SAVINGS, PROVIDENT FUNDS, ETC.								
(b)	Provident Funds								
8009	State Provident Funds								
01	Civil								
101	General Provident Funds	Cr.	14,67,584.05	2,04,280.56	2,33,132.05	Cr.	14,38,732.56	(-)28,851.49	2
102	Contributory Provident Fund	Cr.	56.90	...	...	Cr.	56.90	...	...
104	All India Services Provident Fund	Cr.	7,665.15	774.96	1,337.86	Cr.	7,102.25	(-)562.90	7
60	Other Provident Funds								
103	Other Miscellaneous Provident Funds	Cr.	4.27	...	...	Cr.	4.27	...	...
	Total - 8009 - State Provident Funds	Cr.	14,75,310.37	2,05,055.12	2,34,469.91	Cr.	14,45,895.58	(-)29,414.79	2
	Total - (b) Provident Funds	Cr.	14,75,310.37	2,05,055.12	2,34,469.91	Cr.	14,45,895.58	(-)29,414.79	2

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1 April 2023		Receipts	Disbursements	Closing Balance on 31 March 2024		Net Increase (+) Decrease (-)	
				(In lakh of ₹)				Amount	Percent
<b>Part III</b>	<b>Public Account - Contd.</b>								
<b>I.</b>	<b>SMALL SAVINGS, PROVIDENT FUNDS, ETC. -</b>								
<b>(c)</b>	<b>Concl'd.</b>								
<b>8010</b>	<b>Trust and Endowments</b>								
105	Other Trusts	Cr.	0.69	...	...	Cr.	0.69	...	...
	<b>Total - 8010 - Trusts and Endowments</b>	<b>Cr.</b>	<b>0.69</b>	<b>...</b>	<b>...</b>	<b>Cr.</b>	<b>0.69</b>	<b>...</b>	<b>...</b>
<b>8011</b>	<b>Insurance and Pension Funds</b>								
107	State Government Employees' Group Insurance Scheme	Dr.	604.35	9,979.54	17,637.61	Dr.	8,262.42	(+) 7,658.07	1,267
	<b>Total - 8011 - Insurance and Pension Funds</b>	<b>Dr.</b>	<b>604.35</b>	<b>9,979.54</b>	<b>17,637.61</b>	<b>Dr.</b>	<b>8,262.42</b>	<b>(+) 7,658.07</b>	<b>1,267</b>
	<b>Total - (c) Other Accounts</b>	<b>Dr.</b>	<b>603.66</b>	<b>9,979.54</b>	<b>17,637.61</b>	<b>Dr.</b>	<b>8,261.73</b>	<b>(+) 7,658.07</b>	<b>1,269</b>
	<b>Total-I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.</b>	<b>Cr.</b>	<b>14,74,706.71</b>	<b>2,15,034.66</b>	<b>2,52,107.52</b>	<b>Cr.</b>	<b>14,37,633.85</b>	<b>(-)37,072.86</b>	<b>3</b>
<b>J.</b>	<b>RESERVE FUND</b>								
<b>(a)</b>	<b>Reserve Funds bearing Interest</b>								
<b>8121</b>	<b>General and Other Reserve Funds</b>								
122	State Disaster Response Fund	Cr.	1,10,301.02	37,840.00 <sup>(a)</sup>	95,372.47 <sup>(b)</sup>	Cr.	52,768.55	(-)57,532.47	52
129	State Compensatory Afforestation Fund ( SCAF)	Cr.	70,914.71	4,363.02	...	Cr.	75,277.73	(+) 4,363.02	6
130	State Disaster Mitigation Fund	Cr.	17,160.00	...	160.74 <sup>(b)</sup>	Cr.	16,999.26	(-)160.74	1
	<b>Total - 8121 - General and Other Reserve Funds</b>	<b>Cr.</b>	<b>1,98,375.73</b>	<b>42,203.02</b>	<b>95,533.21</b>	<b>Cr.</b>	<b>1,45,045.54</b>	<b>(-)53,330.19</b>	<b>27</b>
	<b>Total - (a) Reserve Funds bearing Interest</b>	<b>Cr.</b>	<b>1,98,375.73</b>	<b>42,203.02</b>	<b>95,533.21</b>	<b>Cr.</b>	<b>1,45,045.54</b>	<b>(-)53,330.19</b>	<b>27</b>

(a) It includes ₹ 34,040.00 lakh of Central Share and ₹ 3,800.00 of State Share pertaining to the year 2023-24 which was transferred by the Government of Assam during 2023-24.

(b) Adjustment of Calamity related expenditure.

**21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account		Opening Balance as on 1 April 2023		Receipts	Disbursements	Closing Balance on 31 March 2024		Net Increase (+) Decrease (-)	
				(In lakh of ₹)				Amount	Percent
Part III	Public Account - Contd.								
J.	RESERVE FUND - Contd.								
(b)	Reserve Funds not bearing Interest								
8222	Sinking Funds								
01	Appropriation for reduction or avoidance of Debt								
101	Sinking Funds	Cr.	5,15,687.14	2,67,019.01 <sup>(a)</sup>	1,91,699.95 <sup>(b)</sup>	Cr.	5,91,006.20	(+) 75,319.06	15
02	Sinking Fund Investment Account								
101	Sinking Fund-Investment Account	Dr.	5,14,963.87	1,89,496.40	2,64,815.46 <sup>#</sup>	Dr.	5,90,282.93	(+) 75,319.06	15
Total - 8222 - Sinking Funds		Cr.	723.27	4,56,515.41	4,56,515.41	Cr.	723.27	...	...
Gross		Cr.	5,15,687.14	2,67,019.01	1,91,699.95	Cr.	5,91,006.20	(+) 75,319.06	15
Investment		Dr.	5,14,963.87	1,89,496.40	2,64,815.46	Dr.	5,90,282.93	(+) 75,319.06	15
8225	Roads and Bridges Fund								
02	State Roads and Bridges Fund								
101	State Road and Bridges Fund	Cr.	122.63	...	...	Cr.	122.63	...	...
Total - 8225 - Roads and Bridges Fund		Cr.	122.63	...	...	Cr.	122.63	...	...
8226	Depreciation/Renewal Reserve Fund								
101	Depreciation Reserve Funds of Govt. Commercial Department/ Undertakings	Cr.	1.97	...	...	Cr.	1.97	...	...
102	Depreciation Reserve Funds of Govt. Non-Commercial Departments	Cr.	9.87	...	...	Cr.	9.87	...	...
Total - 8226 - Depreciation/Renewal Reserve Fund		Cr.	11.84	...	...	Cr.	11.84	...	...

(a) Includes contribution, interest on investment and disinvestment of ₹ 2,25,000.00 lakh, ₹ 39,815.46 lakh and ₹ 2,203.55 lakh respectively

# Includes reinvestment of interest. (d) Includes ₹ 2,203.55 lakh of interest paid due to disinvestment.

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1 April 2023	Receipts	Disbursements	Closing Balance on 31 March 2024	Net Increase (+) Decrease (-)			
				(In lakh of ₹)					
						Amount	Percent		
<b>Part III Public Account - Contd.</b>									
<b>J. RESERVE FUND - Contd.</b>									
<b>(b) Reserve Funds not bearing Interest - Contd.</b>									
<b>8229</b>	<b>Development and Welfare Funds</b>								
101	Development Funds for Educational Purposes	Cr.	1.70	...	...	Cr.	1.70	...	...
103	Development Funds for Agricultural Purposes	Cr.	6.00	...	...	Cr.	6.00	...	...
104	Development Funds for Animal Husbandry Purposes	Cr.	0.25	...	...	Cr.	0.25	...	...
200	Other Development and Welfare Fund	Cr.	294.72	...	...	Cr.	294.72	...	...
	Fund Account	Cr.	336.49	...	...	Cr.	336.49	...	...
	Investment Account	Dr.	41.77	...	...	Dr.	41.77	...	...
<b>Total - 8229 - Development and Welfare Funds</b>		<b>Cr.</b>	<b>302.67</b>	<b>...</b>	<b>...</b>	<b>Cr.</b>	<b>302.67</b>	<b>...</b>	<b>...</b>
<b>Gross</b>		<b>Cr.</b>	<b>344.44</b>	<b>...</b>	<b>...</b>	<b>Cr.</b>	<b>344.44</b>	<b>...</b>	<b>...</b>
<b>Investment</b>		<b>Dr.</b>	<b>41.77</b>	<b>...</b>	<b>...</b>	<b>Dr.</b>	<b>41.77</b>	<b>...</b>	<b>...</b>
<b>8235</b>	<b>General and Other Reserve Funds</b>								
101	General Reserve Funds of Government Commercial Departments/ Undertakings	Cr.	27.79	...	...	Cr.	27.79	...	...
102	Zamindari Abolition Fund	Cr.	204.03	...	...	Cr.	204.03	...	...
103	Religious and Charitable Endowment Funds	Cr.	0.07	...	...	Cr.	0.07	...	...
117	Guarantee Redemption Fund	Cr.	7,842.77	701.03 <sup>(a)</sup>	...	Cr.	8,543.80	(+) 701.03	9
120	Guarantee Redemption Fund - Investment Account	Dr.	7,842.77	...	701.03 <sup>(b)</sup>	Dr.	8,543.80	(+) 701.03	9
200	Other Funds	Cr.	53.62	...	...	Cr.	53.62	...	...
<b>Total - 8235 - General and Other Reserve Funds</b>		<b>Cr.</b>	<b>285.51</b>	<b>701.03</b>	<b>701.03</b>	<b>Cr.</b>	<b>285.51</b>	<b>...</b>	<b>...</b>

(a) Includes ₹ 100.00 lakh of contribution and ₹ 601.00 lakh of interest earned on investment during the year.

(b) It includes reinvestment of interest and contribution made during the year.

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1 April 2023		Receipts	Disbursements	Closing Balance on 31 March 2024	Net Increase (+) Decrease (-)			
		(In lakh of ₹)				Amount    Percent				
Part III J. (b) 8235	Public Account - Contd. RESERVE FUND - Concl'd. Reserve Funds not bearing Interest - Concl'd. General and Other Reserve Funds - Concl'd.									
	Gross		Cr.	8,128.27	701.03	...	Cr.	8,829.30	(+) 701.03	9
	Investment		Dr.	7,842.77	...	701.03	Dr.	8,543.80	(+) 701.03	9
	Total - (b) Reserve Funds not bearing Interest		Cr.	1,445.92	4,57,216.44	4,57,216.44	Cr.	1,445.92	...	...
	Total-J. RESERVE FUND                      Gross		Cr.	7,22,670.05	3,09,923.06	2,87,233.16	Cr.	7,45,359.95	(+) 22,689.90	3

# 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1 April 2023	Receipts	Disbursements	Closing Balance on 31 March 2024	Net Increase (+) Decrease (-)	
		(In lakh of ₹)				Amount	Percent
Part III	Public Account - Contd.						
K.	DEPOSIT AND ADVANCES - Contd.						
(a)	Deposits bearing Interest - Concl'd.						
8342	Other Deposits - Concl'd.						
115	Deposits by MTNL for financing Telecommunication Projects	Cr. ...	0.01	...	Cr. 0.01	(+)0.01	100
117	Defined Contributory Pension Scheme for Government Servants	Cr. 27,043.17	3,00,903.50	2,96,081.90	Cr. 31,864.77	(+) 4,821.60	18
120	Miscellaneous Deposits	Cr. 3,306.43	541.95	574.94	Cr. 3,273.44	(-)32.99	1
Total - 8342 - Other Deposits		Cr. 30,389.70	3,01,460.40	2,96,656.83	Cr. 35,193.27	(+) 4,803.57	16
Total - (a) Deposits bearing Interest		Cr. 30,465.41	3,01,460.40	2,96,656.83	Cr. 35,268.98	(+) 4,803.57	16
(b)	Deposits not bearing Interest						
8443	Civil Deposits						
101	Revenue Deposits	Cr. 14,448.46	36,832.81	3,642.31	Cr. 47,638.96	(+) 33,190.50	230
102	Customs and opium Deposits	Cr. 947.43	7.15	...	Cr. 954.58	(+) 7.15	1
103	Security Deposit	Cr. 26,741.89	13,225.30	8,413.48	Cr. 31,553.71	(+) 4,811.82	18
104	Civil Court Deposit	Cr. 15,299.14	1,749.11	735.39	Cr. 16,312.86	(+) 1,013.73	7
105	Criminal Court Deposit	Cr. 15,529.70	1,396.15	167.89	Cr. 16,757.96	(+) 1,228.26	8
106	Personal Deposits	Cr. 7.27	...	0.98	Cr. 6.29	(-)0.98	13
107	Trust Interest Funds	Cr. 397.39	...	...	Cr. 397.39	...	...
108	PWD Deposit	Cr. 1,74,566.38	1,69,130.07	1,39,014.87	Cr. 2,04,681.58	(+) 30,115.20	17
109	Forest Deposits	Cr. 7,383.60	4.38	...	Cr. 7,387.98	(+) 4.38	...
110	Deposits of Police Funds	Cr. 13.16	...	...	Cr. 13.16	...	...



## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1 April 2023	Receipts	Disbursements	Closing Balance on 31 March 2024	Net Increase (+) Decrease (-)	
			(In lakh of ₹)			Amount	Percent
<b>Part III</b>	<b>Public Account - Contd.</b>						
<b>K.</b>	<b>DEPOSIT AND ADVANCES - Contd.</b>						
<b>(b)</b>	<b>Deposits not bearing Interest - Contd.</b>						
<b>8443</b>	<b>Civil Deposits - Contd.</b>						
111	Other Departmental Deposits	Cr. 3,587.58	0.14	5.68	Cr. 3,582.04	(-)5.54	...
112	Deposits for Purchase etc. in India	Cr. 7.03	0.10	...	Cr. 7.13	(+) 0.10	1
113	Deposits for Purchase etc, Abroad	Cr. 0.18	...	...	Cr. 0.18	...	...
114	Export Trade Deposits	Cr. 0.05	...	...	Cr. 0.05	...	...
115	Deposits Received by Government Commercial Undertakings	Cr. 2,001.11	...	...	Cr. 2,001.11	...	...
116	Deposits under Various Central and State Acts	Cr. 849.14	294.63	...	Cr. 1,143.77	(+) 294.63	35
117	Deposits for Work Done for Public Bodies or Private Individuals	Cr. 28,446.16	7,393.83	20,136.13	Cr. 15,703.85	(-)12,742.31	45
118	Deposits of Fees Received by Government Servants for Work Done for Private Bodies	Cr. 12.25	...	...	Cr. 12.25	...	...
120	Deposits of Autonomous District and Regional Funds (Assam, Meghalaya and Mizoram)	Cr. 99,258.50	2,51,966.22	3,04,635.23	Cr. 46,589.49	(-)52,669.01	53
121	Deposits in Connection with Elections	Cr. 1,203.51	0.38	0.10	Cr. 1,203.79	(+) 0.28	...
122	Mines Labour Welfare Deposits	Cr. ...	...	...	Cr. ...	...	...
123	Deposits of Educational Institutions	Cr. 385.67	...	...	Cr. 385.67	...	...
124	Unclaimed Deposits in the G.P.Fund	Cr. 133.42	...	...	Cr. 133.42	...	...
127	Deposits of Local Bodies for Meeting Claims of Contractors/ Employees' Pension	Cr. 1.55	...	...	Cr. 1.55	...	...
129	Deposits on a/c of Cost Price of Liquor, Ganja and Bhang	Cr. 6.09	...	...	Cr. 6.09	...	...
130	Provident Societies Liquidation Account	Cr. 0.02	...	...	Cr. 0.02	...	...
800	Other Deposit	Cr. 14,137.95	6,276.21	1,700.36	Cr. 18,713.80	(+) 4,575.85	32

**21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account		Opening Balance as on 1 April 2023	Receipts	Disbursements	Closing Balance on 31 March 2024	Net Increase (+) Decrease (-)	
		(In lakh of ₹)				Amount	Percent
<b>Part III</b>	<b>Public Account - Contd.</b>						
<b>K.</b>	<b>DEPOSIT AND ADVANCES - Contd.</b>						
<b>(b)</b>	<b>Deposits not bearing Interest - Contd.</b>						
<b>8443</b>	<b>Civil Deposits - Concl'd.</b>						
	<b>Total - 8443 - Civil Deposits</b>	<b>Cr. 4,05,364.63</b>	<b>4,88,276.48</b>	<b>4,78,452.43</b>	<b>Cr. 4,15,188.68</b>	<b>(+) 9,824.05</b>	<b>2</b>
<b>8448</b>	<b>Deposits of Local Funds</b>						
101	District Funds	Cr. 0.56	...	...	Cr. 0.56	...	...
102	Municipal Funds	Cr. 0.26	...	...	Cr. 0.26	...	...
104	Funds of Insurance Association of India	Cr. 0.06	...	...	Cr. 0.06	...	...
106	Funds of the ICAR	Cr. 17.05	...	...	Cr. 17.05	...	...
108	State Housing Boards Funds	Cr. 0.46	...	...	Cr. 0.46	...	...
109	Panchayat Bodies Funds	Cr. 10.24	...	...	Cr. 10.24	...	...
110	Education Funds	Cr. 17.11	...	...	Cr. 17.11	...	...
111	Medical and Charitable Funds	Cr. 2.12	...	...	Cr. 2.12	...	...
120	Other Funds	Cr. 980.67	...	...	Cr. 980.67	...	...
	<b>Total - 8448 - Deposits of Local Funds</b>	<b>Cr. 1,028.53</b>	<b>...</b>	<b>...</b>	<b>Cr. 1,028.53</b>	<b>...</b>	<b>...</b>
<b>8449</b>	<b>Other Deposits</b>						
103	Subventions from Central Road Fund	Cr. 191.05	...	...	Cr. 191.05	...	...
120	Miscellaneous Deposits	Cr. 27.89	...	...	Cr. 27.89	...	...
123	National Mineral Exploration Trust Deposits	Cr. 16.14	80.88	66.11	Cr. 30.91	(+) 14.78	91
800	Other Deposits	Cr. 0.26	...	...	Cr. 0.26	...	...

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1 April 2023	Receipts	Disbursements	Closing Balance on 31 March 2024	Net Increase (+) Decrease (-)	
					(In lakh of ₹)	Amount	Percent
<hr/>							
Part III	Public Account - Contd.						
K.	DEPOSIT AND ADVANCES - Concl'd.						
(b)	Deposits not bearing Interest - Concl'd.						
8449	Other Deposits - Concl'd.						
	Total - 8449 - Other Deposits	Cr.	235.34	80.88	66.11 Cr.	250.11	(+) 14.77 6
	Total - (b) Deposits not bearing Interest	Cr.	4,06,628.50	4,88,357.36	4,78,518.54 Cr.	4,16,467.32	(+) 9,838.82 2
(c)	Advances						
8550	Civil Advances						
101	Forest Advances	Dr.	631.98	137.57	141.82 Dr.	636.23	(+) 4.25 1
102	Revenue Advances	Dr.	144.89	...	... Dr.	144.89	... ...
103	Other Departmental Advances	Dr.	29,458.52	29,661.62	1,21,596.61 Dr.	1,21,393.51	(+) 91,934.99 312
104	Other Advances	Dr.	2,61,906.73	...	... Dr.	2,61,906.73	... ...
	Total - 8550 - Civil Advances	Dr.	2,92,142.12	29,799.19	1,21,738.43 Dr.	3,84,081.36	(+) 91,939.24 31
	Total - (c) Advances	Dr.	2,92,142.12	29,799.19	1,21,738.43 Dr.	3,84,081.36	(+) 91,939.24 31
	Total-K. DEPOSIT AND ADVANCES	Cr.	1,44,951.79	8,19,616.95	8,96,913.80 Cr.	67,654.94	(-)77,296.85 53
L.	SUSPENSE AND MISCELLANEOUS						
(b)	Suspense						
8658	Suspense Accounts						
101	Pay and Accounts Office -Suspense	Dr.	13,896.95	19,185.27	15,491.14 Dr.	10,202.81	(-)3,694.14 27
102	Suspense Account (Civil)	Dr.	1,16,285.18	36,652.60	35,176.55 Dr.	1,14,809.13	(-)1,476.05 1

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1 April 2023		Receipts	Disbursements	Closing Balance on 31 March 2024		Net Increase (+) Decrease (-)	
				(In lakh of ₹)				Amount	Percent
<b>Part III Public Account - Contd.</b>									
<b>L.</b>	<b>SUSPENSE AND MISCELLANEOUS - Contd.</b>								
<b>(b)</b>	<b>Suspense - Concl'd.</b>								
<b>8658</b>	<b>Suspense Accounts - Concl'd.</b>								
107	Cash Settlement Suspense Account	Dr.	6,707.83	...	...	Dr.	6,707.83	...	...
109	Reserve Bank Suspense-Headquarters	Cr.	40,979.65	(-)1.32	(-)10,100.71	Cr.	51,079.04	(+) 10,099.39	25
110	Reserve Bank Suspense-Central Accounts Office	Cr.	397.06	4,078.00	165.19	Cr.	4,309.87	(+) 3,912.81	985
112	Tax Deducted at Source (TDS) Suspense	Cr.	1.51	4.41	...	Cr.	5.92	(+) 4.41	291
123	A.I.S Officers' Group Insurance Scheme	Cr.	120.58	3.91	3.82	Cr.	120.67	(+) 0.08	...
<b>Total - 8658 Suspense Accounts</b>		<b>Dr.</b>	<b>95,391.17</b>	<b>59,922.88</b>	<b>40,735.99</b>	<b>Dr.</b>	<b>76,204.28</b>	<b>(-)19,186.89</b>	<b>20</b>
<b>Total - (b) Suspense</b>		<b>Dr.</b>	<b>95,391.17</b>	<b>59,922.88</b>	<b>40,735.99</b>	<b>Dr.</b>	<b>76,204.28</b>	<b>(-)19,186.89</b>	<b>20</b>
<b>(c)</b>	<b>Other Accounts</b>								
<b>8670</b>	<b>Cheques and Bills</b>								
103	Departmental Cheques	Cr.	146.79	...	...	Cr.	146.79	...	...
<b>Total - 8670 - Cheques and Bills</b>		<b>Cr.</b>	<b>146.79</b>	<b>...</b>	<b>...</b>	<b>Cr.</b>	<b>146.79</b>	<b>...</b>	<b>...</b>
<b>8671</b>	<b>Departmental Balances</b>								
101	Civil	Dr.	795.31	4,993.86	4,945.91	Dr.	747.36	(-)47.95	6
<b>Total - 8671 - Departmental Balances</b>		<b>Dr.</b>	<b>795.31</b>	<b>4,993.86</b>	<b>4,945.91</b>	<b>Dr.</b>	<b>747.36</b>	<b>(-)47.95</b>	<b>6</b>
<b>8672</b>	<b>Permanent Cash Imprest</b>								
101	Civil	Dr.	46.56	...	...	Dr.	46.56	...	...

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1 April 2023		Receipts	Disbursements	Closing Balance on 31 March 2024		Net Increase (+) Decrease (-)	
					(In lakh of ₹)				
					Amount				
					Percent				
Part III	Public Account - Contd.								
L.	SUSPENSE AND MISCELLANEOUS - Concl'd.								
(c)	Other Accounts - Concl'd.								
8672	Permanent Cash Imprest - Concl'd.								
Total - 8672 - Permanent Cash Imprest		Dr.	46.56	...	...	Dr.	46.56	...	...
8673	Cash Balance Investment Account								
101	Cash Balance Investment Account	Dr.	1,66,693.00	57,49,700.00	59,93,919.00	Dr.	4,10,912.00	(+)2,44,219.00	147
Total - 8673 - Cash Balance Investment Account		Dr.	1,66,693.00	57,49,700.00	59,93,919.00	Dr.	4,10,912.00	(+)2,44,219.00	147
Total - (c) Other Accounts		Dr.	1,67,388.08	57,54,693.86	59,98,864.91	Dr.	4,11,559.13	(+)2,44,171.05	146
(d)	Accounts with Governments of Foreign Countries								
8679	Accounts with Government of other Countries								
102	Bangladesh	Dr.	1.78	...	...	Dr.	1.78	...	...
103	Burma	Dr.	0.83	...	...	Dr.	0.83	...	...
105	Pakistan	Dr.	6.51	...	...	Dr.	6.51	...	...
Total - 8679 - Accounts with Government of other Countries		Dr.	9.12	...	...	Dr.	9.12	...	...
Total - (d) Accounts with Governments of Foreign Countries		Dr.	9.12	...	...	Dr.	9.12	...	...
(e)	Miscellaneous								
8680	Miscellaneous Government Accounts								
101	Ledger Balance Adjustment Account	Dr.	...	1,91,699.95	...	Dr.	...	...	...
Total 8680 Miscellaneous Government Accounts		Dr.	...	1,91,699.95	...	Dr.	...	...	...
Total (e ) Miscellaneous		Dr.	...	1,91,699.95	...	Dr.	...	...	...
Total-L. SUSPENSE AND MISCELLANEOUS		Dr.	2,62,788.37	60,06,316.69	60,39,600.90	Dr.	4,87,772.53	(+) 33,284.21	13

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1 April 2023		Receipts	Disbursements	Closing Balance on 31 March 2024		Net Increase (+) Decrease (-)	
				(In lakh of ₹)				Amount	Percent
Part III M. (a) 8782  102   103 110 121	Public Account								
	REMITTANCES								
	Money Orders, and other Remittances								
	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	Dr.	40,711.05	4,79,593.49	4,84,953.14	Dr.	46,070.70	(+) 5,359.65	13
	Public Works Remittances								
	Forest Remittances	Dr.	43,254.59	9,724.53	10,017.18	Dr.	43,547.24	(+) 292.65	1
	Miscellaneous Remittances	Cr.	1,291.05	...	...	Cr.	1,291.05	...	...
	Posts and Telegraphs Remittances	Cr.	0.01	...	...	Cr.	0.01	...	...
	Total - 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	Dr.	82,674.58	4,89,318.02	4,94,970.32	Dr.	88,326.88	(+) 5,652.30	7
	Total - (a) Money Orders, and other Remittances	Dr.	82,674.58	4,89,318.02	4,94,970.32	Dr.	88,326.88	(+) 5,652.30	7
8786	Inter- Governmental Adjustment Account								
	Adjusting Account between Central and State Governments	Cr.	848.69	...	...	Cr.	848.69	...	...
	Total - 8786 - Adjusting Account between Central and State Governments	Cr.	848.69	...	...	Cr.	848.69	...	...
8793	Inter-State Suspence Account								
600	A.G. West Bengal	Dr.	10.95	...	8.31	Dr.	19.26	(+) 8.31	76
601	A.G. Nagaland	Dr.	304.90	...	(-)226.73	Dr.	78.17	(-)226.73	74
602	A.G. Meghalaya	Dr.	43.64	...	35.02	Dr.	78.65	(+) 35.01	80
603	A.G. Rajasthan	Dr.	0.49	...	0.03	Dr.	0.52	(+) 0.03	6
604	A.G. Manipur	Dr.	3.97	...	1.31	Dr.	5.28	(+) 1.31	33

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1 April 2023	Receipts	Disbursements	Closing Balance on 31 March 2024	Net Increase (+) Decrease (-)	
		(In lakh of ₹)				Amount	Percent
<b>Part III</b>	<b>Public Account - Contd.</b>						
<b>M.</b>	<b>REMITTANCES - Concl'd.</b>						
<b>(b)</b>	<b>Inter- Governmental Adjustment Account -</b>						
<b>8793</b>	<b>Concl'd.</b>						
605	A.G. Mizoram	Dr. 24.21	(-)0.29	(-)8.21	Dr. 16.29	(-)7.92	33
606	A.G. Arunachal Pradesh	Dr. 473.19	...	(-)138.33	Dr. 334.86	(-)138.33	29
607	A.G. Tripura	Dr. 30.00	(-)2.81	(-)23.97	Dr. 8.84	(-)21.16	71
610	A.G. Uttar Pradesh	Dr. 0.63	...	(-)0.42	Dr. 0.21	(-)0.42	67
612	A.G. Madhya Pradesh	Dr. 1.71	...	0.02	Dr. 1.73	(+) 0.02	1
614	A.G. Chattisgarh	Dr. 0.52	...	(-)0.26	Dr. 0.26	(-)0.26	51
621	A.G. Kerala	Dr. 1.27	...	0.08	Dr. 1.34	(+) 0.08	6
<b>Total- 8793 - Inter-State Suspense Account</b>		<b>Dr. 895.47</b>	<b>(-)3.10</b>	<b>(-)353.15</b>	<b>Dr. 545.42</b>	<b>(-)350.05</b>	<b>39</b>
<b>Total-(b) - Inter- Governmental Adjustment Account</b>		<b>Dr. 46.78</b>	<b>(-)3.10</b>	<b>(-)353.15</b>	<b>Cr. 303.27</b>	<b>(-) 350.05</b>	<b>749</b>
<b>Total-M. REMITTANCES</b>		<b>Dr. 82,721.37</b>	<b>4,89,314.92</b>	<b>4,94,617.17</b>	<b>Dr. 88,023.62</b>	<b>(+) 5,302.25</b>	<b>6</b>
<b>TOTAL-PART-III PUBLIC ACCOUNT</b>			<b>80,29,702.68</b>	<b>82,35,989.04</b>			
<b>TOTAL-PART-II AND III</b>			<b>80,29,702.68</b>	<b>82,35,989.04</b>			

**21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

					(in lakh of ₹)	
	Head of Account	Opening Balance as on 1 April 2023	Closing Balance as on 31 March 2024	Net Increase (+)/Decrease (-)		
				Amount	Percent	
N.	CASH BALANCE					
8999	Cash Balance	(-)67,423.03	(-)22,300.00	(+)45,123.03	(+)66.00	
102	Deposits with Reserve Bank					
	Total N-Cash Balance	(-)67,423.03	(-)22,300.00	(+)45,123.03	(+)66.00	



**ANNEXURE TO STATEMENT NO. 21**  
**ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES**

Sl. No.	Head of Account Ministry/Department with which pending	Balance as on 31 March 2024		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
<b>1.</b>	<b>8658 – Suspense Account</b>					
	<b>101 – Pay &amp; Accounts Office Suspense</b>					
(i)	Ministry of Transport & Highways, RPAO, Guwahati	14,698.75		--- Claims for maintenance and repairs of National Highways	2011 - 2012	On clearance – Cash Balance will increase
(ii)	Ministry of Finance, CPAO, New Delhi	3,743.59		1.55 The claims of pension payment paid on behalf of CPAO	2013 - 2014	On clearance – Cash Balance will increase
(iii)	GST-TDS-CGST	7,589.62	11,420.49	Outstanding payment of TDS under GST to be made by DDO to the Government Accounts.	2018-19	On clearance Cash Balance will decrease
	GST-TDS-IGST	570.51	1075.43			
	GST-TDS-SGST	7,584.13	11,504.14			
(iv)	Others	22.04	4.22	Miscellaneous transactions	2023 - 2024	On clearance – Cash Balance will increase

**102 – Suspense Accounts (Civil)**

**ANNEXURE TO STATEMENT NO. 21**  
**ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES**

Sl. No.	Head of Account Ministry/Department with which pending	Balance as on 31 March 2024		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
(i)	Treasury Suspense	7,223.05	----	Difference between List of Payment and Payment Schedule furnished by the Treasury Officers	Prior to 2001 - 2002	No impact on Cash Balance
(ii)	O.B. Suspense	1,15,018.09	----	<b>Debit</b> – Amount held under suspense for want of vouchers in respect of service heads <b>Credit</b> – Amount held under suspense for want of Challans.	Prior to 2001 - 2002	No impact on Cash Balance
(iii)	Unclassified Suspense	6.79	---	Amount held under suspense for want of documentary evidence.	2015 - 2016	No impact on Cash Balance
(iv)	Others	36816.13	44,254.94	Miscellaneous Transaction(un credited items under e-payment)	2018-2019	-
	<b>107 – Cash Settlement Suspense Account</b>	82,73.11	15,65.28	The transaction of settlement of payments on account of supply of stores, execution of works or services rendered, by one division on behalf of another division	Prior to 2001 - 2002	No impact on Cash balance

**ANNEXURE TO STATEMENT NO. 21**  
**ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES**

Sl. No.	Head of Account Ministry/Department with which pending	Balance as on 31 March 2024		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
	<b>109 – Reserve Bank Suspense (HQ)</b>	(-)10,100.71	40,978.33	Purchase and encashment of draft from/to treasury for settlement of inward and outward claims	--	No impact on Cash balance
	<b>110 – Reserve Bank Suspense (CAO)</b>	165.19	4,475.06	<b>Debit-</b> Awaiting adjustment made by RBI <b>Credit-</b> Awaiting adjustment in respect of funds released by MHA relating to updation of NRC in Assam	2002 -2003 2019-2020	No impact on Cash balance
	<b>112- Tax- Deducted at Source (TDS) Suspense</b>	---	5.92	Receipts on account of Income Tax etc. deducted at source to be payable to CBDT.	2019-2020	On Clearance –Cash Balance will decrease.
	<b>123 – A.I.S Officers Group Insurance Scheme</b>	3.82	124.49	Adjustment of contribution and final payment on account of AIS officers Group Insurance Scheme, pending with Ministry of Home Affairs, New Delhi	2016-2017	On clearance - Cash Balance will decrease
<b>2.</b>	<b>8782 – Cash Remittances and adjustments between Officers rendering accounts to</b>					

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**ANNEXURE TO STATEMENT NO. 21**  
**ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES**

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Sl. No.	Head of Account Ministry/Department with which pending	Balance as on 31 March 2024		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
the same Accounts Officer						
102 – P.W. Remittances						
(i)	I – Remittances into Treasuries	16,094.85	16,595.54	Amount remitted by Public Works Divisional Officer into Treasury	2015-16	On clearance - Cash Balance will decrease
(ii)	II – P.W. Cheques	4,63,361.86	4,47,015.96	Cheques issued for payment by Public Works Divisional Officer.	2015-16	On clearance - Cash Balance will increase
(iii)	III – Other Remittances	49,330.58	16,566.59	Autonomous Councils transactions and items adjustable by PWD by book adjustment	Prior to 2015-16	No impact on Cash balance
(iv)	IV- Transfer between Public works Officer	---	2,538.51	Transfer of funds between Public Works Officer	2019-2020	No impact on Cash balance
103 – Forest Remittances						
(i)	I – Remittances into Treasuries	31,800.35	327.49	Amount remitted by Forest Divisions into Treasury	2007 - 2008	On clearance - Cash balance will increase

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**ANNEXURE TO STATEMENT NO. 21**  
**ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES**

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Sl. No.	Head of Account Ministry/Department with which pending	Balance as on 31 March 2024		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
(ii)	II – Forest Cheques	6,563.94	4,348.42	Cheque issued by Forest division for payment	2006 - 2007	On clearance - Cash balance will increase
(iii)	III – Other Remittances	10,278.74	4146.48	Autonomous Councils transactions	Prior to 2001 - 2002	No impact on Cash balance
(iv)	IV – Transfer between Forest Officers	4,629.24	902.64	Value of supplies made by one forest division to another division	2011 - 2012	No impact on Cash balance
	<b>110 – Miscellaneous Remittances</b>	---	1,291.04	Cost price and bottling charges of liquor to be paid to suppliers by the State Government	2012 - 2013	On clearance - Cash balance will decrease
<b>3.</b>	<b>8793 – Inter State Suspense Account</b>	545.38	---	Inter state pension claims.	2022-23	On clearance - Cash Balance will increase

## 22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS

Name of the Reserve Fund or Deposit Account		Balance on 1st April 2023			Balance on 31st March 2024		
		(In lakh of ₹)					
		Cash	Investment	Total	Cash	Investment	Total
<b>J. RESERVE FUND</b>							
<i>(a) Reserve Funds bearing Interest</i>							
8121	<b>General and Other Reserve Funds</b>						
	122 State Disaster Response Fund	1,10,301.01	---	1,10,301.01	52,768.55	---	52,768.55
	129 State Compensatory Afforestation Fund ( SCAF)	70,914.71	---	70,914.71	75,277.73	---	75,277.73
	130 State Disaster Mitigation Fund	17,160.00	---	17,160.00	16,999.26	---	16,999.26
<b>Total -</b>	<b>General and Other Reserve Funds</b>	<b>1,98,375.72</b>	<b>---</b>	<b>1,98,375.72</b>	<b>1,45,045.54</b>	<b>---</b>	<b>1,45,045.54</b>
<i>(b) Reserve Funds not bearing Interest</i>							
8222	<b>Sinking Funds</b>						
	01 Appropriation for reduction or avoidance of Debt						
	101 Sinking Funds	723.27	---	723.27	723.27	---	723.27
	02 Sinking Fund Investment Account						
	101 Sinking Fund-Investment Account	---	5,14,963.87	5,14,963.87	---	5,90,282.93	5,90,282.93
<b>Total -</b>	<b>Sinking Funds</b>	<b>723.27</b>	<b>5,14,963.87</b>	<b>5,15,687.14</b>	<b>723.27</b>	<b>5,90,282.93</b>	<b>5,91,006.20</b>
8225	<b>Roads and Bridges Fund</b>						
	02 State Roads and Bridges Fund						
	101 State Road and Bridges Fund	122.63	---	122.63	122.63	---	122.63
<b>Total -</b>	<b>Roads and Bridges Fund</b>	<b>122.63</b>	<b>---</b>	<b>122.63</b>	<b>122.63</b>	<b>---</b>	<b>122.63</b>
8226	<b>Depreciation/Renewal Reserve Fund</b>						
	101 Depreciation Reserve Funds of Govt. Commercial Department/ Undertakings	1.97	---	1.97	1.97	---	1.97

## 22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS

Name of the Reserve Fund or Deposit Account		Balance on 1st April 2023			Balance on 31st March 2024		
		(In lakh of ₹)					
		Cash	Investment	Total	Cash	Investment	Total
<b>J. RESERVE FUND -contd.</b>							
<i>(b) Reserve Funds not bearing Interest -concl.</i>							
8226	<b>Depreciation/Renewal Reserve Fund -concl.</b>						
	102 Depreciation Reserve Funds of Govt. Non-Commercial Departments	9.87	---	9.87	9.87	---	9.87
<b>Total - Depreciation/Renewal Reserve Fund</b>		<b>11.84</b>	<b>---</b>	<b>11.84</b>	<b>11.84</b>	<b>---</b>	<b>11.84</b>
8229	<b>Development and Welfare Funds</b>						
	101 Development Funds for Educational Purposes	1.70	---	1.70	1.70	---	1.70
	103 Development Funds for Agricultural Purposes	6.00	---	6.00	6.00	---	6.00
	104 Development Funds for Animal Husbandry Purposes	0.25	---	0.25	0.25	---	0.25
	200 Other Development and Welfare Fund	294.72	41.77	336.49	294.72	41.77	336.49
<b>Total - Development and Welfare Funds</b>		<b>302.67</b>	<b>41.77</b>	<b>344.44</b>	<b>302.67</b>	<b>41.77</b>	<b>344.44</b>
8235	<b>General and Other Reserve Funds</b>						
	101 General Reserve Funds of Government Commercial Departments/ Undertakings	27.79	---	27.79	27.79	---	27.79
	102 Zamindari Abolition Fund	204.03	---	204.03	204.03	---	204.03
	103 Religious and Charitable Endowment Funds	0.07	---	0.07	0.07	---	0.07
	105 General Insurance Fund	---	---	---	---	---	---
	111 Calamity Relief Fund	---	---	---	---	---	---
	120 Guarantee Redemption Fund - Investment Account	---	7,842.77	7,842.77	---	8,543.80	8,543.80
	200 Other Funds	53.62	---	53.62	53.62	---	53.62
<b>Total - General and Other Reserve Funds</b>		<b>285.51</b>	<b>7,842.77</b>	<b>8,128.28</b>	<b>285.51</b>	<b>8,543.80</b>	<b>8,829.31</b>

## 22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS

Name of the Reserve Fund or Deposit Account	Balance on 1st April 2023			Balance on 31st March 2024		
	(In lakh of ₹)					
	Cash	Investment	Total	Cash	Investment	Total
J. RESERVE FUND -concl.						
Total - J. RESERVE FUND	1,99,821.64	5,22,848.41	7,22,670.05	1,46,491.46	5,98,868.50	7,45,359.96
K. DEPOSIT AND ADVANCES						
(b) Deposits not bearing Interest						
8449 Other Deposits						
103 Subventions from Central Road Fund	191.05	---	191.05	191.05	---	191.05
120 Miscellaneous Deposits	27.89	---	27.89	27.89	---	27.89
123 National Mineral Exploration Trust Deposits	16.14	---	16.14	30.94	---	30.94
800 Other Deposits	0.26	---	0.26	0.26	---	0.26
Total - Other Deposits	235.34	---	235.34	250.14	---	250.14
Total - K. DEPOSIT AND ADVANCES	235.34	---	235.34	250.14	---	250.14
Grand Total	2,00,056.98	5,22,848.41	7,22,905.39	1,46,741.60	5,98,868.50	7,45,610.10



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**DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS**


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**ANNEXURE TO STATEMENT 22**

<b>Fund Name</b>	<b>Balance on 1st April 2023</b>	<b>Add Amount appropriated from revenue</b>	<b>Add Interest on Investment</b>	<b>Total</b>	<b>Advance interest paid on purchase of securities</b>	<b>Less discharge during the year</b>	<b>Amount transferred to Misc. Govt.Account t on maturity of loan</b>	<b>Balance on 31st March 2024</b>	<b>Remarks</b>
<b>(in lakh of ₹ )</b>									

Consolidated Sinking Fund*	5,14,963.87	2,25,000.00	39,815.46	7,79,779.33	2,203.55	1,91,699.95	---	5,90,282.93	
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Guarantee Redemption Fund#	7,842.77	100.00	601.03	8,543.80	---	---	---	8,543.80	
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\*The Consolidated Sinking Fund amounting to Rs. 5,88,079.38 lakh has been invested by RBI on behalf of Government of Assam in dated securities of Government of India (GoI) and the states as below: GoI(5,01,495.60 lakh), Andhra Pradesh(13,070.36 lakh), Madhya Pradesh(8,296.10 lakh), Maharashtra(7,840.00 lakh), Tamil Nadu(7,558.20 lakh), Karnataka(7,338.40 lakh), Haryana(6,381.69 lakh), Uttar Pradesh(5,488.91 lakh), Jammu & kashmir(4,740.00 lakh), Bihar(4,667.00 lakh), Kerala(4,303.90 lakh), Uttarakhand(4,000.00 lakh), Rajasthan(3,618.94 lakh), Punjab(3,139.30 lakh), Sikkim(2,000.00 lakh), Gujarat(1141.00 lakh), Odisha(1,000.00 lakh), Jharkhand(1,000.00 lakh), West Bengal(1,000.00 lakh)

# The Guarantee Redemption Fund amounting to Rs. 8,543.80 lakh has been invested by RBI on behalf of Government of Assam in dated securities of Government of India(GoI) and the states as below: GoI(8,531.97 lakh), Chhattisgarh(7.30 lakh), Uttar Pradesh(4.27 lakh), Haryana(0.27 lakh)

# **Part - II**

**Appendix I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
(in lakh of ₹)						
Department	Major Head	Description	2023-2024		2022-2023	
			Charged/ Voted	Total	Charged/ Voted	Total
Assam Legislative Assembly Secretariat	2011	Parliament/State/Union Territory Legislatures	<i>45.30</i> 4,769.21	4,814.51	<i>45.30</i> 4,682.95	4,728.25
	<b>Total -</b>	<b>Assam Legislative Assembly Secretariat</b>	<i>45.30</i> 4,769.21	<b>4,814.51</b>	<i>45.30</i> 4,682.95	<b>4,728.25</b>
Governor Secretariat	2012	President, Vice President/ Governor, Administrator of Union Territories	<i>547.35</i>	547.35	<i>483.43</i>	483.43
	<b>Total -</b>	<b>Governor Secretariat</b>	<b>547.35</b> <b>0.00</b>	<b>547.35</b>	<b>483.43</b> <b>0.00</b>	<b>483.43</b>
Judicial Department	2014	Administration of Justice	<i>7,174.81</i> 34,958.93	42,133.74	<i>6,274.32</i> 26,579.71	32,854.03
	2041	Taxes on Vehicles	1,594.93	1,594.93	1,069.03	1,069.03
	2230	Labour, Employment and Skill Development	804.75	804.75	354.10	354.10
	<b>Total -</b>	<b>Judicial Department</b>	<i>7,174.81</i> 37,358.61	<b>44,533.42</b>	<i>6,274.32</i> <b>28,002.84</b>	<b>34,277.16</b>
Election Department	2015	Elections	1,556.62	1,556.62	2,124.69	2,124.69
	<b>Total -</b>	<b>Election Department</b>	<b>1,556.62</b>	<b>1,556.62</b>	<b>2,124.69</b>	<b>2,124.69</b>
Revenue Department	2029	Land Revenue	26,679.61	26,679.61	25,175.73	25,175.73
	2052	Secretariat-General Services	88.09	88.09	95.34	95.34
	2245	Relief on Account of Natural Calamities	-	-	885.39	885.39
	<b>Total -</b>	<b>Revenue Department</b>	<b>26,767.70</b>	<b>26,767.70</b>	<b>26,156.46</b>	<b>26,156.46</b>

**Appendix I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)				(in lakh of ₹)		
Department	Major Head	Description	2023-2024		2022-2023	
			Charged/ Voted	Total	Charged/ Voted	Total
Personnel Department	2051	Public Service Commission	<i>1,030.44</i>	1,030.44	983.29	983.29
	2052	Secretariat-General Services	85.79	85.79	49.19	49.19
	<b>Total -</b>	<b>Personnel Department</b>	<b>1,030.44</b> <b>85.79</b>	<b>1,116.23</b>	<b>983.29</b> <b>49.19</b>	<b>1,032.48</b>
General Administration Department	2053	District Administration	22,112.35	22,112.35	18,986.39	18,986.39
	2070	Other Administrative Services	1,742.99	1,742.99	1,566.13	1,566.13
	2235	Social Security and Welfare	847.50	847.50	759.98	759.98
	3475	Other General Economic Services	104.14	104.14	120.80	120.80
	<b>Total -</b>	<b>General Administration Department</b>	<b>24,806.98</b>	<b>24,806.98</b>	<b>21,433.30</b>	<b>21,433.30</b>
Political Department	2055	Police	23,943.92	23,943.92	24,024.46	24,024.46
	2070	Other Administrative Services	3,132.50	3,132.50	3,141.82	3,141.82
	<b>Total -</b>	<b>Political Department</b>	<b>27,076.42</b>	<b>27,076.42</b>	<b>27,166.28</b>	<b>27,166.28</b>
Administrative Reforms and Training Dept	2070	Other Administrative Services	590.55	590.55	581.16	581.16
	<b>Total -</b>	<b>Administrative Reforms and Training Dept</b>	<b>590.55</b>	<b>590.55</b>	<b>581.16</b>	<b>581.16</b>
Food, Civil Supplies & Consumer Affairs	2408	Food Storage and Warehousing	3,722.58	3,722.58	3,206.01	3,206.01
	3456	Civil Supplies	46.59	46.59	40.07	40.07
	3475	Other General Economic Services	1,572.01	1,572.01	1,368.42	1,368.42
	<b>Total -</b>	<b>Food, Civil Supplies &amp; Consumer Affairs</b>	<b>5,341.18</b>	<b>5,341.18</b>	<b>4,614.50</b>	<b>4,614.50</b>
Planning & Development Department	3451	Secretariat-Economic Services	2,609.22	2,609.22	2,641.21	2,641.21
	3454	Census Surveys and Statistics	3,589.03	3,589.03	3,260.00	3,260.00
	<b>Total -</b>	<b>Planning &amp; Development Department</b>	<b>6,198.25</b>	<b>6,198.25</b>	<b>5,901.21</b>	<b>5,901.21</b>

**Appendix I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)			(in lakh of ₹)			
Department	Major Head	Description	2023-2024		2022-2023	
			Charged/ Voted	Total	Charged/ Voted	Total
Transport Department	2041	Taxes on Vehicles	4,226.52	4,226.52	3,934.70	3,934.70
	2070	Other Administrative Services	168.19	168.19	186.15	186.15
	3055	Road Transport	232.35	232.35	9,446.75	9,446.75
	3056	Inland Water Transport	15,921.55	15,921.55	15,803.45	15,803.45
	<b>Total -</b>	<b>Transport Department</b>	<b>20,548.61</b>	<b>20,548.61</b>	<b>29,371.05</b>	<b>29,371.05</b>
Tourism Department	3452	Tourism	1,309.94	1,309.94	1,701.02	1,701.02
	<b>Total -</b>	<b>Tourism Department</b>	<b>1,309.94</b>	<b>1,309.94</b>	<b>1,701.02</b>	<b>1,701.02</b>
Labour and Welfare Department	2210	Medical and Public Health	1,998.74	1,998.74	-	-
	<b>Total -</b>	<b>Labour and Welfare Department</b>	<b>1,998.74</b>	<b>1,998.74</b>	<b>-</b>	<b>-</b>
Secretariat Administration Department	2013	Council of Ministers	415.27	415.27	378.78	378.78
	2052	Secretariat-General Services	22,085.30	22,085.30	20,100.89	20,100.89
	2205	Art and Culture	142.48	142.48	140.15	140.15
	3451	Secretariat-Economic Services	10.51	10.51	51.11	51.11
	<b>Total -</b>	<b>Secretariat Administration Department</b>	<b>22,653.56</b>	<b>22,653.56</b>	<b>20,670.93</b>	<b>20,670.93</b>
Home Department	2055	Police	4,16,842.89	4,16,842.89	3,79,461.59	3,79,461.59
	2056	Jails	5,657.08	5,657.08	4,814.88	4,814.88
	2070	Other Administrative Services	49,042.16	49,042.16	45,088.90	45,088.90
	<b>Total -</b>	<b>Home Department</b>	<b>4,71,542.13</b>	<b>4,71,542.13</b>	<b>4,29,365.37</b>	<b>4,29,365.37</b>

**Appendix I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
(in lakh of ₹)						
Department	Major Head	Description	2023-2024		2022-2023	
			Charged/ Voted	Total	Charged/ Voted	Total
Health and Family Welfare Department	2210	Medical and Public Health	2,05,125.86	2,05,125.86	2,17,441.01	2,17,441.01
	2211	Family Welfare	36,326.08	36,326.08	34,362.17	34,362.17
	2215	Water Supply and Sanitation	884.03	884.03	979.89	979.89
	<b>Total -</b>	<b>Health and Family Welfare Department</b>	<b>2,42,335.97</b>	<b>2,42,335.97</b>	<b>2,52,783.07</b>	<b>2,52,783.07</b>
Public Health Engineering Department	2215	Water Supply and Sanitation	32,406.47	32,406.47	33,785.92	33,785.92
	<b>Total -</b>	<b>Public Health Engineering Department</b>	<b>32,406.47</b>	<b>32,406.47</b>	<b>33,785.92</b>	<b>33,785.92</b>
Education (General) Department	2202	General Education	6,10,578.07	6,10,578.07	13,22,850.17	13,22,850.17
	2203	Technical Education	21,176.56	21,176.56	20,854.84	20,854.84
	<b>Total -</b>	<b>Education (General) Department</b>	<b>6,31,754.63</b>	<b>6,31,754.63</b>	<b>13,43,705.01</b>	<b>13,43,705.01</b>
Sport & Youth Welfare Department	2204	Sports and Youth Services	6,080.68	6,080.68	5,817.60	5,817.60
	<b>Total -</b>	<b>Sport &amp; Youth Welfare Department</b>	<b>6,080.68</b>	<b>6,080.68</b>	<b>5,817.60</b>	<b>5,817.60</b>
Culture Affairs Department	2205	Art and Culture	2,968.11	2,968.11	3,423.03	3,423.03
	<b>Total -</b>	<b>Culture Affairs Department</b>	<b>2,968.11</b>	<b>2,968.11</b>	<b>3,423.03</b>	<b>3,423.03</b>
Irrigation Department	2701	Medium Irrigation	12,929.58	12,929.58	13,599.35	13,599.35
	2702	Minor Irrigation	36,493.04	36,493.04	31,562.55	31,562.55
	2705	Command Area Development	415.81	415.81	355.18	355.18
	3451	Secretariat-Economic Services	217.78	217.78	210.42	210.42
	<b>Total -</b>	<b>Irrigation Department</b>	<b>50,056.21</b>	<b>50,056.21</b>	<b>45,727.50</b>	<b>45,727.50</b>
Water Resources (Flood Control) Dept	2711	Flood Control and Drainage	28,697.72	28,697.72	24,178.16	24,178.16
	3451	Secretariat-Economic Services	167.65	167.65	190.77	190.77
	<b>Total -</b>	<b>Water Resources (Flood Control) Dept</b>	<b>28,865.37</b>	<b>28,865.37</b>	<b>24,368.93</b>	<b>24,368.93</b>

**Appendix I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
(in lakh of ₹)						
Department	Major Head	Description	2023-2024		2022-2023	
			Charged/ Voted	Total	Charged/ Voted	Total
Co-operation Department	2425	Co-operation	10,284.04	10,284.04	9,124.35	9,124.35
	<b>Total -</b>	<b>Co-operation Department</b>	<b>10,284.04</b>	<b>10,284.04</b>	<b>9,124.35</b>	<b>9,124.35</b>
Agriculture Department	2401	Crop Husbandry	25,372.66	25,372.66	25,502.01	25,502.01
	2415	Agriculture Research and Education	-	-	34,593.41	34,593.41
	2435	Other Agricultural Programmes	-	-	4,050.00	4,050.00
	<b>Total -</b>	<b>Agriculture Department</b>	<b>25,372.66</b>	<b>25,372.66</b>	<b>64,145.42</b>	<b>64,145.42</b>
Animal Husbandry & Veterinary Department	2403	Animal Husbandry	27,649.30	27,649.30	24,497.25	24,497.25
	<b>Total -</b>	<b>Animal Husbandry &amp; Veterinary Department</b>	<b>27,649.30</b>	<b>27,649.30</b>	<b>24,497.25</b>	<b>24,497.25</b>
Fisheries Department	2405	Fisheries	5,142.53	5,142.53	5,207.25	5,207.25
	2415	Agricultural Research and Education	171.01	171.01	162.67	162.67
	<b>Total -</b>	<b>Fisheries Department</b>	<b>5,313.54</b>	<b>5,313.54</b>	<b>5,369.92</b>	<b>5,369.92</b>
Industries and Commerce Department	2851	Village and Small Industries	5,017.30	5,017.30	4,591.28	4,591.28
	2852	Industries	156.56	156.56	181.33	181.33
	<b>Total -</b>	<b>Industries and Commerce Department</b>	<b>5,173.86</b>	<b>5,173.86</b>	<b>4,772.61</b>	<b>4,772.61</b>
Registration Department	2030	Stamps and Registration	1,985.98	1,985.98	1,753.45	1,753.45
	3475	Other General Economic Services	29.09	29.09	34.14	34.14
	<b>Total -</b>	<b>Registration Department</b>	<b>2,015.07</b>	<b>2,015.07</b>	<b>1,787.59</b>	<b>1,787.59</b>
Excise Department	2039	State Excise	5,207.48	5,207.48	4,655.68	4,655.68
	2235	Social Security and Welfare	1,980.09	1,980.09	1,783.57	1,783.57
	<b>Total -</b>	<b>Excise Department</b>	<b>7,187.57</b>	<b>7,187.57</b>	<b>6,439.25</b>	<b>6,439.25</b>

**Appendix I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)			(in lakh of ₹)			
Department	Major Head	Description	2023-2024		2022-2023	
			Charged/ Voted	Total	Charged/ Voted	Total
<b>Sericulture Department</b>	2851	Village and Small Industries	8,781.15	8,781.15	8,229.35	8,229.35
	<b>Total -</b>	<b>Sericulture Department</b>	<b>8,781.15</b>	<b>8,781.15</b>	<b>8,229.35</b>	<b>8,229.35</b>
<b>Handloom, Textile &amp; Sericulture Dept</b>	2851	Village and Small Industries	8,198.14	8,198.14	9,638.05	9,638.05
	<b>Total -</b>	<b>Handloom, Textile &amp; Sericulture Dept</b>	<b>8,198.14</b>	<b>8,198.14</b>	<b>9,638.05</b>	<b>9,638.05</b>
<b>Power (Electricity) Department</b>	2045	Other Taxes and Duties on Commodities and Services	418.73	418.73	391.83	391.83
	2801	Power	-	-	92.07	92.07
	2853	Non-ferrous Mining and Metallurgical Industries	1,433.44	1,433.44	1,181.82	1,181.82
	<b>Total -</b>	<b>Power (Electricity) Department</b>	<b>1,852.17</b>	<b>1,852.17</b>	<b>1,665.72</b>	<b>1,665.72</b>
<b>Urban Development (T &amp; C) Department</b>	2215	Water Supply and Sanitation	259.93	259.93	263.03	263.03
	2216	Housing	-	-	457.19	457.19
	2217	Urban Development	2,391.26	2,391.26	2,194.52	2,194.52
	<b>Total -</b>	<b>Urban Development (T &amp; C) Department</b>	<b>2,651.19</b>	<b>2,651.19</b>	<b>2,914.74</b>	<b>2,914.74</b>
<b>Urban Development (MAD)</b>	2217	Urban Development	431.77	431.77	1,397.56	1,397.56
	<b>Total -</b>	<b>Urban Development (MAD)</b>	<b>431.77</b>	<b>431.77</b>	<b>1,397.56</b>	<b>1,397.56</b>
<b>Soil Conservation Department</b>	2402	Soil and Water Conservation	4,336.86	4,336.86	4,194.68	4,194.68
	2415	Agricultural Research and Education	317.89	317.89	316.33	316.33
	<b>Total -</b>	<b>Soil Conservation Department</b>	<b>4,654.75</b>	<b>4,654.75</b>	<b>4,511.01</b>	<b>4,511.01</b>



**Appendix I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)			(in lakh of ₹)			
Department	Major Head	Description	2023-2024		2022-2023	
			Charged/ Voted	Total	Charged/ Voted	Total
Environment and Forest Department	2406	Forestry and Wild Life	45,892.69	45,892.69	38,972.41	38,972.41
	2415	Agricultural Research and Education	966.82	966.82	843.44	843.44
	<b>Total -</b>	<b>Environment and Forest Department</b>	<b>46,859.51</b>	<b>46,859.51</b>	<b>39,815.85</b>	<b>39,815.85</b>
Panchayat & Rural Development Department	2015	Elections	157.75	157.75	139.42	140.55
	2515	Other Rural Development Programmes	-	-	1.13	-
	<b>Total -</b>	<b>Panchayat &amp; Rural Development Department</b>	<b>157.75</b>	<b>39,255.89</b>	<b>139.42</b>	<b>42,754.48</b>
			<b>39,098.14</b>		<b>42,615.06</b>	
Rural Development Department	2501	Special Programmes for Rural Development	9,246.48	9,246.48	9,744.97	9,744.97
	<b>Total -</b>	<b>Rural Development Department</b>	<b>9,246.48</b>	<b>9,246.48</b>	<b>9,744.97</b>	<b>9,744.97</b>
Finance Department	2047	Other Fiscal Services	250.79	250.79	195.52	195.52
	2052	Secretariat-General Services	53.58	53.58	53.32	53.32
	2054	Treasury and Accounts Administration	9,136.34	9,136.34	8,674.61	8,674.61
	2070	Other Administrative Services	11.95	11.95	8.95	8.95
	2075	Miscellaneous General Services	3,472.69	3,472.69	4,676.44	4,676.44
	<b>Total -</b>	<b>Finance Department</b>	<b>12,925.35</b>	<b>12,925.35</b>	<b>13,608.84</b>	<b>13,608.84</b>
Welfare of P.T. & B. C. Department	2029	Land Revenue	2,371.56	2,371.56	2,303.08	2,303.08
	2039	State Excise	629.30	629.30	591.85	591.85

**Appendix I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)			(in lakh of ₹)			
Department	Major Head	Description	2023-2024		2022-2023	
			Charged/ Voted	Total	Charged/ Voted	Total
<b>Welfare of P.T. &amp; B. C. Department</b>	2041	Taxes on Vehicles	379.29	379.29	336.45	336.45
	2058	Stationery and Printing	82.91	82.91	76.34	76.34
	2059	Public Works	1,198.43	1,198.43	1,139.33	1,139.33
	2202	General Education	1,50,762.97	1,50,762.97	1,44,540.50	1,44,540.50
	2204	Sports and Youth Services	419.77	419.77	418.43	418.43
	2205	Art and Culture	495.00	495.00	502.34	502.34
	2210	Medical and Public Health	15,188.30	15,188.30	14,528.17	14,528.17
	2215	Water Supply and Sanitation	4,246.84	4,246.84	4,314.99	4,314.99
	2217	Urban Development	215.19	215.19	220.61	220.61
	2220	Information and Publicity	357.74	357.74	356.06	356.06
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other	2,850.82	2,850.82	6,855.01	6,855.01
	2230	Labour, Employment and Skill Development	617.33	617.33	587.79	587.79
	2235	Social Security and Welfare	269.40	269.40	224.61	224.61
	2401	Crop Husbandry	3,284.20	3,284.20	3,114.65	3,114.65
	2402	Soil and Water Conservation	923.02	923.02	896.24	896.24
	2403	Animal Husbandry	2,611.50	2,611.50	2,226.89	2,226.89
	2405	Fisheries	340.12	340.12	373.19	373.19
	2406	Forestry and Wild Life	8,607.62	8,607.62	7,134.41	7,134.41
	2408	Food Storage and Warehousing	475.11	475.11	532.52	532.52

**Appendix I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
(in lakh of ₹)						
Department	Major Head	Description	2023-2024		2022-2023	
			Charged/ Voted	Total	Charged/ Voted	Total
<b>Welfare of P.T. &amp; B. C. Department</b>	2425	Co-operation	832.56	832.56	735.49	735.49
	2501	Special Programmes for Rural Development	1,342.00	1,342.00	1,234.68	1,234.68
	2515	Other Rural Development Programmes	-	-	1,145.10	1,145.10
	2701	Medium Irrigation	5,515.73	5,515.73	5,342.64	5,342.64
	2702	Minor Irrigation	2,582.24	2,582.24	2,628.70	2,628.70
	2705	Command Area Development	75.19	75.19	84.13	84.13
	2711	Flood Control and Drainage	1,096.49	1,096.49	1,004.66	1,004.66
	2851	Village and Small Industries	3,285.67	3,285.67	3,224.63	3,224.63
	2852	Industries	92.04	92.04	96.01	96.01
	3054	Roads and Bridges	3,759.29	3,759.29	3,830.54	3,830.54
	3055	Road Transport	21.59	21.59	20.47	20.47
	3452	Tourism	46.30	46.30	38.15	38.15
	3454	Census Surveys and Statistics	402.05	402.05	394.32	394.32
	3475	Other General Economic Services	167.56	167.56	153.05	153.05
	<b>Total -</b>	<b>Welfare of P.T. &amp; B. C. Department</b>	<b>2,15,545.13</b>	<b>2,15,545.13</b>	<b>2,11,206.03</b>	<b>2,11,206.03</b>
<b>Social Welfare Department</b>	2235	Social Security and Welfare	998.75	998.75	62,121.93	62,121.93
	2236	Nutrition	90.06	90.06	69.92	69.92
	<b>Total -</b>	<b>Social Welfare Department</b>	<b>1,088.81</b>	<b>1,088.81</b>	<b>62,191.85</b>	<b>62,191.85</b>
<b>Hill Areas Department</b>	2029	Land Revenue	445.74	445.74	446.44	446.44
	2039	State Excise	548.62	548.62	513.77	513.77

**Appendix I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)			(in lakh of ₹)			
Department	Major Head	Description	2023-2024		2022-2023	
			Charged/ Voted	Total	Charged/ Voted	Total
<b>Hill Areas Department</b>	2059	Public Works	1,052.78	1,052.78	1,152.31	1,152.31
	2202	General Education	67,784.93	67,784.93	67,887.30	67,887.30
	2203	Technical Education	135.97	135.97	128.62	128.62
	2204	Sports and Youth Services	111.32	111.32	111.56	111.56
	2205	Art and Culture	368.53	368.53	383.22	383.22
	2210	Medical and Public Health	11,109.78	11,109.78	10,617.53	10,617.53
	2211	Family Welfare	2,493.11	2,493.11	2,438.86	2,438.86
	2215	Water Supply and Sanitation	7,907.35	7,907.35	8,266.91	8,266.91
	2217	Urban Development	176.19	176.19	172.27	172.27
	2220	Information and Publicity	296.55	296.55	284.14	284.14
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other	160.34	160.34	2,143.29	2,144.29
	2235	Social Security and Welfare	4,066.47	4,066.47	4,050.23	4,050.23
	2236	Nutrition	5.00	5.00	7.91	7.91
	2401	Crop Husbandry	4,222.33	4,222.33	4,004.52	4,004.52
	2402	Soil and Water Conservation	2,443.92	2,443.92	2,336.53	2,336.53
	2403	Animal Husbandry	3,243.70	3,243.70	3,125.11	3,125.11
	2404	Dairy Development	389.46	389.46	408.43	408.43
	2405	Fisheries	688.82	688.82	730.57	730.57
	2406	Forestry and Wild Life	4,840.43	4,840.43	4,601.93	4,601.93
	2408	Food Storage and Warehousing	232.66	232.66	217.18	217.18

**Appendix I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)			(in lakh of ₹)			
Department	Major Head	Description	2023-2024		2022-2023	
			Charged/ Voted	Total	Charged/ Voted	Total
<b>Hill Areas Department</b>	2415	Agricultural Research and Education	41.77	41.77	65.14	65.14
	2425	Co-operation	844.17	844.17	803.17	803.17
	2435	Other Agricultural Programmes	213.21	213.21	218.21	218.21
	2501	Special Programmes for Rural Development	1,118.70	1,118.70	1,030.79	1,030.79
	2515	Other Rural Development Programmes	2,415.56	2,415.56	2,266.75	2,266.75
	2701	Medium Irrigation	557.08	557.08	526.59	526.59
	2702	Minor Irrigation	1,068.15	1,068.15	4,064.77	4,064.77
	2711	Flood Control and Drainage	552.85	552.85	476.14	476.14
	2851	Village and Small Industries	4,828.54	4,828.54	4,826.96	4,826.96
	3054	Roads and Bridges	10,328.73	10,328.73	10,376.31	10,376.31
	3451	Secretariat-Economic Services	160.03	160.03	172.13	172.13
	3452	Tourism	76.49	76.49	69.96	69.96
	3475	Other General Economic Services	121.64	121.64	123.60	123.60
	<b>Total -</b>	<b>Hill Areas Department</b>	<b>1,35,050.92</b>	<b>1,35,050.92</b>	<b>1,39,049.15</b>	<b>1,39,049.15</b>
<b>Public Works (Road) Department</b>	2052	Secretariat-General Services	527.60	527.60	509.37	509.37
	2059	Public Works	17,985.77	17,985.77	14,913.95	14,913.95
	2216	Housing	62.72	62.72	56.83	56.83
	3054	Roads and Bridges	60,930.04	60,930.04	58,051.16	58,051.16
	<b>Total -</b>	<b>Public Works (Road) Department</b>	<b>79,506.13</b>	<b>79,506.13</b>	<b>73,531.31</b>	<b>73,531.31</b>

**Appendix I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)			(in lakh of ₹)			
Department	Major Head	Description	2023-2024		2022-2023	
			Charged/ Voted	Total	Charged/ Voted	Total
Science Technology Environment Deptt.	2810	New and Renewable Energy	35.39	35.39	63.78	63.78
	3425	Other Scientific Research	175.45	175.45	431.71	431.71
	<b>Total -</b>	<b>Science Technology Environment Deptt.</b>	<b>210.84</b>	<b>210.84</b>	<b>495.49</b>	<b>495.49</b>
Pension & Public Grievances Department	2052	Secretariat-General Services	194.43	194.43	171.80	171.80
	<b>Total -</b>	<b>Pension &amp; Public Grievances Department</b>	<b>194.43</b>	<b>194.43</b>	<b>171.80</b>	<b>171.80</b>
Dairy Development Department	2404	Dairy Development	1,909.51	1,909.51	1,771.12	1,771.12
	<b>Total -</b>	<b>Dairy Development Department</b>	<b>1,909.51</b>	<b>1,909.51</b>	<b>1,771.12</b>	<b>1,771.12</b>
Border Protection & Development Dept	2575	Other Special Areas Programmes	124.37	124.37	110.30	110.30
	<b>Total -</b>	<b>Border Protection &amp; Development Dept</b>	<b>124.37</b>	<b>124.37</b>	<b>110.30</b>	<b>110.30</b>
Finance (Taxation) Department	2040	Taxes on Sales, Trades etc.	8,762.00	8,762.00	7,441.51	7,441.51
	<b>Total -</b>	<b>Finance (Taxation) Department</b>	<b>8,762.00</b>	<b>8,762.00</b>	<b>7,441.51</b>	<b>7,441.51</b>
Guwahati Development Department	2217	Urban Development	-	-	180.42	180.42
	<b>Total -</b>	<b>Guwahati Development Department</b>	<b>-</b>	<b>-</b>	<b>180.42</b>	<b>180.42</b>

**Appendix I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)			(in lakh of ₹)			
Department	Major Head	Description	2023-2024		2022-2023	
			Charged/ Voted	Total	Charged/ Voted	Total
Welfare of Minorities Development Dept	2070	Other Administrative Services	126.74	126.74	228.44	228.44
	2250	Other Social Services	-	-	101.79	101.79
	2575	Other Special Areas Programmes	350.24	350.24	353.33	353.33
	<b>Total -</b>	<b>Welfare of Minorities Development Dept</b>	<b>476.98</b>	<b>476.98</b>	<b>683.56</b>	<b>683.56</b>
Information and Technology Department	2852	Industries	8.79	8.79	-	-
	<b>Total -</b>	<b>Information and Technology Department</b>	<b>8.79</b>	<b>8.79</b>	<b>-</b>	<b>-</b>
Chief Minister's Secretariat	2052	Secretariat-General Services	204.90	204.90	174.18	174.18
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other	360.04	360.04	-	-
	2235	Social Security and Welfare	61,069.93	61,069.93	-	-
	<b>Total -</b>	<b>Chief Minister's Secretariat</b>	<b>61,634.87</b>	<b>61,634.87</b>	<b>174.18</b>	<b>174.18</b>
Printing & Stationery Department	2058	Stationery and Printing	1,915.46	1,915.46	1,919.52	1,919.52
	2220	Information and Publicity	2,527.87	2,527.87	-	-
	<b>Total -</b>	<b>Printing &amp; Stationery Department</b>	<b>4,443.33</b>	<b>4,443.33</b>	<b>1,919.52</b>	<b>1,919.52</b>

**Appendix I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)						
(in lakh of ₹)						
Department	Major Head	Description	2023-2024		2022-2023	
			Charged/ Voted	Total	Charged/ Voted	Total
Legislative Department	2014	Administration of Justice	1,120.28	1,120.28	1,899.45	1,899.45
	<b>Total -</b>	<b>Legislative Department</b>	<b>1,120.28</b>	<b>1,120.28</b>	<b>1,899.45</b>	<b>1,899.45</b>
Information and Public Relation Deptt.	2220	Information and Publicity	-	-	2,424.07	2,424.07
	<b>Total -</b>	<b>Information and Public Relation Deptt.</b>	<b>-</b>	<b>-</b>	<b>2,424.07</b>	<b>2,424.07</b>
Education (Technical) Department	2202	General Education	56.55	56.55	-	-
	<b>Total -</b>	<b>Education (Technical) Department</b>	<b>56.55</b>	<b>56.55</b>	<b>-</b>	<b>-</b>
Horticulture Department	2401	Crop Husbandry	614.64	614.64	657.43	657.43
	<b>Total -</b>	<b>Horticulture Department</b>	<b>614.64</b>	<b>614.64</b>	<b>657.43</b>	<b>657.43</b>
Finance (Economic Affairs) Department	3604	Compensation and Assignments to local Bodies and Panchayati Raj Institutions	-	-	140.00	140.00
	<b>Total -</b>	<b>Finance (Economic Affairs) Department</b>	<b>-</b>	<b>-</b>	<b>140.00</b>	<b>140.00</b>
Labour and Welfare Department	2210	Medical and Public Health	-	-	1,896.71	1,896.71
	2230	Labour, Employment and Skill Development	10,712.69	10,712.69	3,321.37	3,321.37
	<b>Total -</b>	<b>Labour and Welfare Department</b>	<b>10,712.69</b>	<b>10,712.69</b>	<b>5,218.08</b>	<b>5,218.08</b>



**Appendix I**  
**Comparative Expenditure on Salary**

(Figures in <i>italics</i> represent <i>charged</i> expenditure)				(in lakh of ₹)		
Department	Major Head	Description	2023-2024		2022-2023	
			Charged/ Voted	Total	Charged/ Voted	Total
Skill, Employment & Entrepreneurship	2230	Labour, Employment and Skill Development	-	-	7,054.86	7,054.86
	<b>Total -</b>	<b>Skill, Employment &amp; Entrepreneurship</b>	-	-	<b>7,054.86</b>	<b>7,054.86</b>
Education (Secondary) Department	2202	General Education	21,801.07	21,801.07	-	-
	<b>Total -</b>	<b>Education (Secondary) Department</b>	<b>21,801.07</b>	<b>21,801.07</b>	-	-
Education (Elementary) Department	2202	General Education	5,61,440.12	5,61,440.12	-	-
	<b>Total -</b>	<b>Education (Elementary) Department</b>	<b>5,61,440.12</b>	<b>5,61,440.12</b>	-	-
Transformation and Development Departmen	3451	Secretariat-Economic Services	35.58	35.58	-	-
	<b>Total -</b>	<b>Transformation and Development Departmen</b>	<b>35.58</b>	<b>35.58</b>	-	-
Welfare of Bodoland Department	2515	Other Rural Development Programmes	1,277.37	1,277.37	-	-
	<b>Total -</b>	<b>Welfare of Bodoland Department</b>	<b>1,277.37</b>	<b>1,277.37</b>	-	-
Indigenous and Tribal Faith and Cultural	2205	Art and Culture	917.68	917.68	845.80	845.80
	<b>Total -</b>	<b>Indigenous and Tribal Faith and Cultural</b>	<b>917.68</b>	<b>917.68</b>	<b>845.80</b>	<b>845.80</b>
<b>Grand Total</b>			<b>8,955.65</b> <b>29,71,698.51</b>	<b>29,80,654.16</b>	<b>7,925.76</b> <b>30,78,875.48</b>	<b>30,86,801.24</b>

**APPENDIX II**  
**Comparative Expenditure on Subsidy\***

(in lakh of ₹)				
Department	Head of Account	Description	2023-2024	2022-2023
			<b>Total</b>	<b>Total</b>
<b>Food, Civil Supplies &amp; Consumer Affairs</b>	2408-01-102-4732	National Food Security Scheme	45,578.21	64,840.68
	<b>Total :</b>	<b>Food, Civil Supplies &amp; Consumer Affairs :</b>	<b>45,578.21</b>	<b>64,840.68</b>
<b>Culture Affairs Department</b>	2205-00-102-692	Films	-	47.50
	<b>Total :</b>	<b>Culture Affairs Department :</b>	<b>-</b>	<b>47.50</b>
<b>Welfare of Schedule Castes, Schedule Tribes,</b>	2225-01-793-0818	Subsidy for Family Oriented Income	-	-
	2225-03-102-3187	Subsidy for Family Oriented Income generating schemes, OBC families below poverty line	-	-
	<b>Total :</b>	<b>Welfare of Schedule Castes, Schedule Tribes, Other Backward Classes and Minorities</b>	<b>-</b>	<b>-</b>
<b>Co-operation Department</b>	2404-00-191-1894	Subsidy to Dairy Co-operatives	-	14.24
	2425-00-106-192	Managerial Subsidy to G.P.S.S.	-	95.00
	2425-00-108-245	Subsidy to other Co-operative	-	30.00
	2425-00-108-526	Subsidy to Women Co-operative Society	-	15.00
	2425-00-3-3302	Subsidy to Assam Co-operative Training Institute, Jaisagar	-	1.70
	<b>Total :</b>	<b>Co-operation Department :</b>	<b>-</b>	<b>155.94</b>
<b>Industries and Commerce Department</b>	2852-80-800-1744	Subsidy for Implementation of New Industrial Policy	-	190.00
	<b>Total :</b>	<b>Industries and Commerce Department :</b>	<b>-</b>	<b>190.00</b>
<b>Power (Electricity) Department</b>	2801-80-800-2635	Power Purchase Subsidy	-	34,000.00
	2801-80-800-5798	Targeted Subsidy to APDCL	-	28,500.00
	2801-80-101-4690	Tariff Subsidy	-	-
	<b>Total :</b>	<b>Power (Electricity) Department :</b>	<b>-</b>	<b>62,500.00</b>
<b>Urban Development (T &amp; C) Department</b>	2217-03-800-5689	Housing for All (Pradhan Mantri Awas Yojana)	-	38,024.08
	<b>Total :</b>	<b>Urban Development (T &amp; C) Department :</b>	<b>-</b>	<b>38,024.08</b>
<b>Finance Department</b>	2235-60-200-417	Director Institutional Finance Cell	-	500.00
	<b>Total :</b>	<b>Finance Department :</b>	<b>-</b>	<b>500.00</b>
	<b>TOTAL :</b>		<b>45,578.21</b>	<b>1,66,258.20</b>

\*The figures represent expenditure as booked under subsidy head in the accounts rendered by the State Government

**APPENDIX III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

Recepients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2023-2024	Of the Total amount released, amount sanctioned for creation of assets	2022-2023	(In lakh of ₹)
						Of the Total amount released, amount sanctioned for creation of assets
<b>Panchayati Raj Institution</b>			<b>32,693.60</b>	<b>2,828.16</b>	<b>25,295.74</b>	<b>3,415.00</b>
	Award of Assam State Finance Commission Grant to PRIs	FC	-	-	3,415.00	3,415.00
	PRIs & ULBs ( Share of Net Proceeds of State Own Taxes Assigned under	Normal	8,165.39	-	14,454.92	-
	Rashtriya Gram Swaraj Abhiyan (RGSA)	Normal	8,945.58		7,425.82	
	PRI & ULB (Share of Net Proceeds of States Own Taxes assigned under	Normal	12,754.47		-	
	Specific Grant under Award of State Finance Commission-PRIs	FC	2,751.11	2,751.11	-	-
	Others[below 1 crore]	Normal	77.05	77.05	-	-
<b>Urban Local Bodies</b>			<b>1,00,564.13</b>	<b>11,648.87</b>	<b>1,31,092.10</b>	<b>23,365.44</b>
	Solar Street Lights to ULBs	Normal	2,000.00	2,000.00	4,715.50	4,715.50
	Assam Urban Water Supply & Sewerage Board (AUWSS)	Normal	720.00	-	984.19	-
	Guwahati Municipal Corporation	Normal	10,880.00	-	8,736.80	-
	Construction/ Installation of Public Toilet	Normal	7,081.93	7,081.93	-	-
	Guwahati Metropolitan Development Authority	Normal	4,107.68	-	2,974.03	-
	Construction/ Improvement of Road with Paver Block in the ULBs	Normal	-	-	4,576.10	4,576.10
	GIA to ULB (Financial Support)	Normal	-	-	1,006.36	-
	Construction/ Improvement of Drains in the ULBs	Normal	-	-	4,647.38	4,647.38
	Market Complex Barpeta Road MB under Award of State Finance Commission	FC	-	-	240.00	240.00
	Grants-in-aid for Construction of Sewerage Treatment Plant at Tezpur, Silchar, Mangaldoi, Jorhat and Nagaon	Normal	418.07	418.07	-	-
	Untied Basic Grant-Central Finance Commission-Urban Local Bodies	FC	21,981.39	-	21,440.85	-
	Tied Grant--Central Finance Commission-Urban Local Bodies	FC	36,139.08		33,141.86	
	Untied Basic Grant-Central Finance Commission-Urban Local Bodies	FC	2,568.00	-	-	-
	Award of Central Finance Commission	FC	-	-	23,292.00	-

**APPENDIX III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

Recepients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2023-2024	Of the Total amount released, amount sanctioned for creation of assets	2022-2023	(In lakh of ₹)
						Of the Total amount released, amount sanctioned for creation of assets
	Guwahati Metropolitan Drinking & Sewerage Board/ Guwahati Jal Board	Normal	472.85	-	417.92	-
	Award of State Finance Commission	FC	2,000.00	-	-	-
	State Finance Commission (Revenue Gap)	FC	6,992.50	-	15,677.64	-
	Specific Grant under Award of State Finance Commission-ULBs	FC	969.00	969.00	-	-
	Street Light to Urban Local Bodies (ULB)	Normal	-	-	1,104.61	1,104.61
	Direct Grant (under the award of 6th ASFC)	Normal	2,875.14	-	-	-
	Additional Grant-under SFC award	Normal	414.31	414.31	-	-
	IHHL/CT/PT/AT under Swachh Bharat Mission-Urban	Normal	353.76	353.76	-	-
	SWM under Swachh Bharat Mission-Urban	Normal	-	-	6,906.88	6,906.88
	IEC & BC under Swachh Bharat Mission-Urban	Normal	-	-	653.00	653.00
	Capacity Building, SD & KM under Swachh Bharat Mission-Urban	Normal	132.68	132.68	161.80	161.80
	Legacy Waste Remediation/Treatment	Normal	124.43	124.43	-	-
	Others[below 1 crore]	Normal	333.31	154.69	415.18	360.17
<b>Public Sector Undertaking</b>			<b>37,624.84</b>	<b>301.31</b>	<b>12,972.26</b>	<b>-</b>
	Assistance to Housing Board Corporation etc.	Normal	457.00	-	457.19	-
	Assistance to OBC Development Corporation Ltd. for Salary Support	Normal	251.92	-	386.07	-
	Others	Normal	283.34	-	337.05	-
	Assam Minorities Development and Financial Corporation Ltd.	Normal	800.00	-	-	-
	Assam Tourism Development Corporation Ltd.	Normal	540.00	-	-	-
	Implementation of Online System Monitoring and Control of Power	Normal	117.00	117.00	-	-
	Grants to APTDC Ltd. for Salaries	Normal	1,250.00	-	477.81	-
	Assistance to Public Sector and Other Undertakings	Normal	365.13	-	139.68	-
	Paddy Procurement Programme	Normal	765.82	-	1,140.00	-

**APPENDIX III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

Recepients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2023-2024	Of the Total amount released, amount sanctioned for creation of assets	2022-2023	(In lakh of ₹)
						Of the Total amount released, amount sanctioned for creation of assets
	National Health Mission (NHM)	Normal	-	-	304.00	-
	Validity Gap for E-Vehicle	Normal	3,380.00	-	-	-
	Assam State Food and Civil Supply Corporation	Normal	-	-	190.00	-
	Grants-in-aid to APDCL	Normal	20,000.00	-	-	-
	Assam State Transport Corporation (A.S.T.C.)	Normal	8,973.41	-	9,418.99	-
	Assam Seeds Corporation Ltd.	Normal	107.11	107.11	-	-
	Others[below 1 crore]	Normal	334.11	77.20	121.47	-
<b>Autonomous Bodies</b>			<b>2,05,786.41</b>	<b>10,855.43</b>	<b>2,78,216.56</b>	<b>19,334.78</b>
	Assistance to the Lalung (Tiwa) Autonomous Council	Normal	4,589.00	-	4,189.00	-
	Assistance to the Mising Autonomous Council	Normal	10,213.95	500.00	8,707.00	-
	Assistance to the Rabha Hasong Autonomous Council	Normal	6,801.89	-	6,226.85	-
	General	Normal	720.00	-	-	-
	Subsidy to other Co-operative	Normal	545.54	-	-	-
	Grants to Assam Agricultural University for Agriculture Research	Normal	5,020.23	-	4,715.02	-
	Assam Agriculture University	Normal	30,628.00	-	30,878.39	-
	Sati Sadhini Raijyik Viswavidyalaya	Normal	275.69	-	-	-
	Grants-in-aid to AHSIDC Ltd. for KAAC	Normal	225.00	-	-	-
	Majuli University of Culture	Normal	538.82	-	151.67	-
	Special Grants to Karbi Anglong Autonomous Council	Normal	9,813.68	-	50,438.07	-
	Special Grant to Bodoland Autonomous Council	Normal	59,183.78	8,169.95	89,217.00	13,804.78
	Special Grants to Dima Hasao Autonomous Council	Normal	20,660.00	-	25,578.00	-
	Sri Sri Anirudhadeva Sports University	Normal	660.71	-	-	-

**APPENDIX III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

Recepients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2023-2024	Of the Total amount released, amount sanctioned for creation of assets	2022-2023	(In lakh of ₹)
						Of the Total amount released, amount sanctioned for creation of assets
	Kamatapur Autonomous Council	Normal	1,636.80	-	1,100.00	-
	Moran Autonomous Council	Normal	200.00	-	-	-
	Mottak Autonomous Council	Normal	200.00	-	-	-
	Chief Minister Special Onetime Assistance to Tai Ahom Devlovement Council	Normal	2,000.00	-	2,690.72	-
	Administration Grants for Bodoland Territorial Council (BTC)	Normal	1,700.00	-	1,700.16	-
	Gauhati University, Guwahati	Normal	15,287.95	-	14,069.16	-
	Dibrugarh University	Normal	11,200.00	-	9,894.60	-
	Bodoland University	Normal	2,275.00	-	3,469.43	-
	K.K. Handique State Open University	Normal	1,118.00	-	1,117.80	-
	Assistance to Deuri Autonomous Council (DAC)	Normal	2,530.00	-	2,300.00	-
	Assistance to Sonowal Cachari Autonomous Council	Normal	4,123.15	163.15	3,600.00	-
	Assistance to Thengal Cachari Autonomous Council	Normal	2,200.00	-	2,181.05	-
	Srimanta Sankardeva University of Health Sciences, Guwahati	Normal	527.33	173.33	-	-
	Grants to New Universities under SCA	Normal	2,513.00	-	4,239.32	-
	Bodo Kachari Welfare Autonomous Council	Normal	1,485.00	-	1,350.00	-
	Srimanta Sankardev University	Normal	608.00	-	428.00	-
	Development of Assam Agricultural University under TNEIF	Normal	1,849.00	1,849.00	2,180.00	2,180.00
	Shri Shri Bhattadev University	Normal	167.00	-	-	-
	Kabi Guru Rabindra Nath Tagore University	Normal	297.44	-	-	-
	One Time Special Grant to Koch Rajbongshi Community under Koch Rajbongshi Dev Council	Normal	2,000.00	-	2,500.00	-
	Sports Infrastructure in Tezpur University	Normal	-	-	1,500.00	1,500.00
	Assam Rajiv Gandhi University of Cooperative Management	Normal	391.08	-	276.62	-

**APPENDIX III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

						(In lakh of ₹)
Recepients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2023-2024	Of the Total amount released, amount sanctioned for creation of assets	2022-2023	Of the Total amount released, amount sanctioned for creation of assets
	Infrastructure Development of Assam University, Silchar	Normal	-	-	1,500.00	1,500.00
	Others[below 1 crore]	Normal	1,601.37	-	2,018.70	350.00
<b>Non-Government Organisation</b>			<b>45,999.66</b>	<b>-</b>	<b>61,513.96</b>	<b>99.99</b>
	Assistance to Bodoland Territorial Council	Normal	579.77	-	842.64	-
	Non-Government Cultural Organisation	Normal	7,459.00	-	856.20	-
	Grants to Non Official Organisation doing Welfare Works amongst OBC People	Normal	2,396.00	-	1,500.00	-
	Expenditure on Assam Tea Tribes Welfare Board (ATEWB)	Normal	-	-	186.30	-
	National Health Mission (NHM)	Normal	5,805.99	-	25,154.78	-
	Assistance to BTC Assembly Secretariat	Normal	286.32	-	-	-
	Assam Olympic Association	Normal	300.00	-	231.00	-
	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	Normal	27,575.40	-	29,621.73	-
	Implementation of DRDA Scheme	Normal	-	-	333.33	-
	Financial Assistance for Construction of Residential Accommodation of BTC	Normal	289.88	-	872.37	-
	Shyama Prasad Mukharjee Urban Mission (SPMRM)	Normal		-	719.08	
	Others[below 1 crore]	Normal	1,307.30	-	1,196.53	99.99
<b>Non-Government Educational Institutions</b>			<b>30,426.94</b>	<b>-</b>	<b>26,220.19</b>	<b>-</b>
	Assistance to Non-Government Middle School	Normal	-	-	1,510.77	-
	Government Teachers Serving in Non-Government Schools	Normal	6,295.72	-	3,490.36	-
	Grants to Non-Government Secondary Boys and Girls School	Normal	-	-	125.00	-

**APPENDIX III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

						(In lakh of ₹)
Receipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2023-2024	Of the Total amount released, amount sanctioned for creation of assets	2022-2023	Of the Total amount released, amount sanctioned for creation of assets
	Grants to Non-Government Arts College	Normal	200.00	-	479.82	-
	Other Expenditure	Normal	-	-	285.00	-
	Man Power Division	Normal	170.00	-	-	-
	Sarva Shiksha Abhiyan	Normal	3,211.75	-	5,367.94	-
	SSA Employees Welfare Fund	Normal	565.00	-	-	-
	Honorarium to Mid-Day-Meal Workers	Normal	7,676.65	-	4,521.05	-
	Mid-Day-Meal Scheme for Honorarium to Cook-cum-Helper	Normal	1,304.41	-	1,189.98	-
	Mid-Day-Meal Scheme for Cooking Cost	Normal	5,721.80	-	6,006.16	-
	Provincialised Teachers/ Employees Serving in Non-Government Colleges	Normal	720.48	-	1,811.50	-
	Adarsha Vidyalaya Sangathan (Salary Component)	Normal	2,230.25	-	-	-
	Adarsha Vidyalaya Sangathan (Non-Salary Component)	Normal	540.00	-	515.77	-
	Payment of Salary to Vocational Teachers under RMSA	Normal	223.98	-	-	-
	Supply of Furniture in 119 Model High School in Tea Garden Areas	Normal	807.47	-	692.76	-
	Assam Urban Knowledge Hub (AUKH)	Normal	226.90	-	-	-
	Others[below 1 crore]	Normal	532.53	-	224.08	-
<b>Other</b>			<b>34,33,002.66</b>	<b>10,77,028.24</b>	<b>41,32,769.98</b>	<b>20,26,025.74</b>
	Assistance to Local Bodies for Primary Education	Normal	31,918.93	-	28,871.08	-
	Assistance for repairs/replacement of damaged boards and equipment for	Normal	168.09	-	112.67	-
	Discretionary Grant given by Speaker/Deputy Speaker	Normal	115.00	-	115.06	-
	District Development Schemes	Normal	810.00	-	4,787.72	-
	Special House, Gpvernment Hostel etc.	Normal	244.10	-	224.14	-
	Common & Other Schemes	Normal	886.89	-	555.88	-
	PMGSY Maintenance to ASRB	Normal	6,030.00	-	8,751.00	-



**APPENDIX III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

Recepients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2023-2024	Of the Total amount released, amount sanctioned for creation of assets	2022-2023	(In lakh of ₹)
						Of the Total amount released, amount sanctioned for creation of assets
<b>Other</b>	Construction	Normal	2,565.34	2,565.34	380.00	-
	District Police Proper	Normal	4,499.30	4,499.30	33,600.00	33,600.00
	Flow Irrigation System	Normal	-	-	4,197.90	-
	General	Normal	-	-	1,223.26	-
	Headquarters Establishment	Normal	30,400.09	9,682.00	9,053.53	400.00
	Implementation of Integrated Child Development Service Schemes (ICDS)	Normal	1,47,290.23	21,142.25	62,104.72	1,485.00
	Other Lawyers	Normal	-	-	450.00	-
	Other Welfare Schemes	Normal	338.34	-	13,954.14	-
	Other Ministers	Normal	119.95	-	-	-
	National Social Assistance Programme (NSAP)	Normal	27,942.53	-	69,325.58	-
	Implementation of Assam Accord Department	Normal	400.00	-	1,089.00	-
	General Road Works	Normal	49,984.61	49,984.61	3,24,748.89	3,24,748.89
	Assistance to Assam Co-operative Jute Mills	Normal	3,336.30	-	734.77	-
	Chief Ministers Secretariat	Normal	3,500.00	-	1,000.00	-
	Finance Department	Normal	1,37,850.52	-	1,62,760.00	-
	Director Institutional Finance Cell	Normal	3,60,154.08	-	3,00,611.14	-
	Training Scheme for I.A.S/ A.C.S Officers	Normal	154.81	-	-	-
	Foreigner Tribunal	Normal	854.39	-	876.59	-
	Assam Minorities Development Board	Normal	1,047.08	-	111.51	-
	Special Commission of Enquiry Assam State Human Rights Commission	Normal	180.34	-	180.34	-
	Supply of Free Text Books	Normal	1,067.81	-	1,318.60	-
	Other Expenditure (Miscellaneous Schemes)	Normal	2,085.44	-	3,368.70	-
	Sub-ordinate Establishment	Normal	201.00	-	200.70	-
	Construction/ Maintenance of Border Outpost in Assam Nagaland Border	Normal	333.00	333.00	370.00	370.00

**APPENDIX III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

Recepients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2023-2024	Of the Total amount released, amount sanctioned for creation of assets	2022-2023	(In lakh of ₹)
						Of the Total amount released, amount sanctioned for creation of assets
<b>Other</b>	Development of Culture Activities, Fair Festivities Competition etc.	Normal	5,891.28	-	1,920.00	-
	Films	Normal	312.80	-	334.01	-
	Assistance to Srimanta Sankardev Kalakhetra	Normal	453.62	-	708.53	-
	Directorate of Archaeology	Normal	105.20	105.20	255.38	255.38
	Other Works	Normal	-	-	200.00	-
	Gauhati Medical College and Hospital, Guwahati	Normal	514.25	514.25	-	-
	Training of A.N.M.S.	Normal	152.29	-	-	-
	Scheduled Caste Component Plan	SCCP	40,470.25	4,611.72	-	-
	Planning Wing	Normal	261.47	-	919.92	-
	Tribal Area Sub-Plan	TSP	41,179.78	3,754.15	-	-
	Other Expenditure	Normal	11,800.53	-	12,838.14	-
	Subsidy in Family Oriented Income Generating Scheme	Normal	1,324.03	-	-	-
	Others	Normal	8,872.41	-	13,623.21	7,605.00
	Special Central Assistance for TSP- Implementation of Family Oriented Income Generating Schemes & Infrastructure Development in ITDP	TSP	8,403.23	-	-	-
	Community Centre for Plantation Labour	Normal	285.49	-	259.54	-
	Amenities to Families of Ex-Servicemen	Normal	113.00	-	113.40	-
	Relief & Rehabilitation for Disturbance Relief	Normal	1,747.00	-	2,638.20	-
	Goalpara Sainik School	Normal	-	-	591.56	-
	Implementation of Disabilities Act.2016	Normal	-	-	150.00	-
	Other Women Welfare Schemes	Normal	149.51	149.51	242.95	242.95
	State Commission for Women	Normal	122.20	-	-	-
	Others	Normal	333.79	-	-	-
	Special Nutrition Programme (PMGY)	Normal	75,037.77	-	88,775.08	-

**APPENDIX III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

Recepients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2023-2024	Of the Total amount released, amount sanctioned for creation of assets	2022-2023	(In lakh of ₹)
						Of the Total amount released, amount sanctioned for creation of assets
<b>Other</b>	Disaster Management Programme	Normal	-	-	5,094.36	-
	Assam State Seed Certification Agency	Normal	180.56	-	205.88	-
	National Agricultural Extension Project-III (Mission Double Cropping)	Normal	-	-	100.94	-
	Grants-in-Aid to Assam Poultry Co-operation Ltd.	Normal	-	-	190.00	-
	Fish and Fish Seed Farming	Normal	-	-	216.25	-
	Fish Farmers Development Agency	Normal	232.22	-	229.63	-
	National Park & Wild Life Sanctuary	Normal	-	-	3,210.00	-
	SIRD	Normal	784.80	-	682.00	-
	Agriculture Department	Normal	-	-	433.00	-
	Assam State Road Safety Fund	Normal	1,665.16	-	-	-
	Man Power Division	Normal	112.50	-	114.00	-
	Sub-Divisional Development Schemes	Normal	40,613.89	-	47,958.83	-
	Tourist Information and Publicity	Normal	700.00	-	1,904.83	-
	Building (Administration of Justice)	Normal	2,655.64	2,655.64	-	-
	Administration of Justice	Normal	1,011.11	1,011.11	-	-
	Tube Well	Normal	368.79	368.79	34,268.71	-
	General Administration Department (Estate officer)	Normal	18,528.29	-	16,722.90	-
	Assam Infrastructure Financing Authority	Normal	88,000.00	-	64,000.00	45,000.00
	Assam Publication Board	Normal	256.50	-	285.00	-
	Sarva Shiksha Abhiyan	Normal	2,10,900.36	-	80,128.49	-
	Sarba Siksha Abhijan	Normal	18,528.57	18,528.57	13,204.95	13,204.95
	Subsidy for Implementation of New Industrial Policy	Normal	1,932.81	-	190.00	-
	Grants to Hoj Committee	Normal	264.83	-	148.94	-

**APPENDIX III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

Recepients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2023-2024	Of the Total amount released, amount sanctioned for creation of assets	2022-2023	(In lakh of ₹)
						Of the Total amount released, amount sanctioned for creation of assets
<b>Other</b>	Water Supply and Sanitation (Nirmal Bharat Abhiyan/ Swaccha Bharat Mission)	Normal	45,472.78	45,472.78	27,988.06	27,988.06
	Expenditure on Assam Tea Tribes Welfare Board (ATEWB)	Normal	205.18	-	186.53	-
	Financial Assistance for Higher Studies	Normal	815.70	-	449.95	-
	Mahila Samridhi Scheme	Normal	-	-	144.96	-
	Infrastructure Development in Other Towns	Normal	325.36	325.36	-	-
	Construction of office building of 5(five) new Zilla Parishads @Rs. 400.00 lakhs per each	Normal	134.65	134.65	-	-
	Implementation of Mahila Sakti Kendra Scheme	Normal	1,613.70	-	-	-
	Warehouse Infrastructure Fund	Normal	1,281.92	1,281.92	1,259.97	1,259.97
	Dharmajyoti	Normal	180.00	-	190.00	-
	FOIGS for ST	Normal	-	-	189.98	-
	Financial Assistance for ANM/ GNM/ Technical Courses	Normal	470.17	-	320.91	-
	Skilling of 1.5 lakh Beneficiaries	Normal	428.00	-	2,508.00	-
	Setting up of North East Skill Centre in Collaboration with ITEES, Singapore	Normal	450.00	-	-	-
	Child Care Institution	Normal	108.00	-	114.00	-
	Regional Connectivity Scheme (RCS)	Normal	1,019.53	-	-	-
	PRANAM Commission	Normal	-	-	108.77	-
	One Time Special Grant for Development of ST Community	Normal	1,018.16	1,018.16	-	-
	Construction of Bridge over River Brahmaputra connecting Guwahati to North	Normal	37,500.00	37,500.00	37,000.00	37,000.00
	Assam State Agricultural Marketing Board	Normal	3,050.00	-	4,424.88	374.88
	Setting up of JVC	Normal	510.00	-	-	-
	National Bamboo Mission (NBM)	Normal	266.48	-	-	-

**APPENDIX III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

Recepients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2023-2024	Of the Total amount released, amount sanctioned for creation of assets	2022-2023	(In lakh of ₹)
						Of the Total amount released, amount sanctioned for creation of assets
Other	State Share for Infrastructure Development Project under Promotion of MSME	Normal	218.00	218.00	729.22	729.22
	DDUGJY and SAUBHAGYA Scheme	Normal	11,262.70	-	16,530.00	-
	Indira Miri Window Pension Achoni for age Group 18 to 59 years left out from IGNWPS under NSAP and One Time Grant of Rs. 25000/-	Normal	-	-	7,315.00	-
	Dharampur Horticulture Campus	Normal	200.00	200.00	-	-
	Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani	Normal	580.10	-	19,590.13	-
	Enhancing Skill Development Infrastructure	Normal	500.00	500.00	-	-
	Skill Strengthening for Industrial Value enhancement (STRIVE)	Normal	299.00	-	201.88	-
	One Time Special Grants to Moran Community	Normal	2,000.00	-	2,500.00	-
	One Time Special Grants to Motak Community	Normal	2,000.00	-	2,500.00	-
	One time Special Grants to Chutiya Community	Normal	2,000.00	-	2,500.00	-
	National Policy on Prevention of Alcoholism and Drug Abuse	Normal	-	-	449.00	-
	SDRMF-SDMF-Disaster Mitigation Fund	Normal	160.74	-	-	-
	Power Purchase Subsidy	Normal	8,730.00	-	34,000.00	-
	Procurement of Meters	Normal	-	-	3,325.00	3,325.00
	Asian Infrastructure Development Bank	Normal	31,664.00	31,664.00	-	-
	Establishment of BPO Tower for BPO/ IT/ IteS Units at Tech City	Normal	-	-	142.50	-
	Indira Gandhi National Widow Pension Scheme (IGNWPS)	Normal	6,663.57	-	1,332.70	-
	Indira Gandhi National Disability Pension Scheme (IGNDPS)	Normal	1,228.79	-	2,534.31	-
	Gratuitious Relief (Pandemic i.e. COVID-19 etc.)	Normal	982.84	-	1,419.66	-
	Assam Linguistic Minorities Development Board	Normal	638.00	-	431.25	-
	Chief Ministers Special Scheme/ Programme	Normal	5,151.38	-	3,688.16	-
	Special Incentive for ST(P) Meritorious Students	Normal	359.47	-	399.72	-

**APPENDIX III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

Recepients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2023-2024	Of the Total amount released, amount sanctioned for creation of assets	2022-2023	(In lakh of ₹)
						Of the Total amount released, amount sanctioned for creation of assets
<b>Other</b>	Pradhan Mantri Matru Vandana Yojana-PMMVY(National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana-IGMSY)	Normal	5,958.46	-	591.23	-
	National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)	Normal	428.18	-	-	-
	National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)	Normal	769.49	-	-	-
	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)	Normal	9,555.11	-	112.07	-
	Capacity Building for Disaster Response	Normal	5,573.06	-	-	-
	Multi Sectoral Development Programme for Minorities in selected Minority Concentration Districts	Normal	146.51	146.51	19,499.29	19,499.29
	National Law School and Judicial Academy, Assam	Normal	1,069.73	-	900.00	-
	Administrative Reforms & Training	Normal	10,637.00	-	-	-
	10% Central Pool Fund for NE Region	Normal	1,348.78	1,348.78	583.96	583.96
	Guwahati Planetarium	Normal	-	-	133.00	-
	Strengthening of ASTE Council	Normal	124.05	-	-	-
	Setting up of Remote Sensing Cell	Normal	274.61	-	133.00	-
	Popularisation of Science	Normal	669.58	-	462.00	-
	Community Development Programme	Normal	180.00	-	635.00	-
	Rehabilitation of Surrendered Misguided Youths	Normal	15,155.76	-	10,322.34	-
	Minor Forest Produce Schemes (M.F.P.)	Normal	201.82	-	613.85	-
	Promotion of Information Technology	Normal	-	-	424.89	-
	Assam State Wide Area Network (ASWAN)	Normal	2,088.00	-	380.00	-
	UIDSMT under JNNURM	Normal	119.48	119.48	722.18	722.18

**APPENDIX III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

Recepients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2023-2024	Of the Total amount released, amount sanctioned for creation of assets	2022-2023	(In lakh of ₹)
						Of the Total amount released, amount sanctioned for creation of assets
Other	Bio-Technology Park	Normal	315.00	180.00	-	-
	Rented Housing Scheme for Grade IV Government Employees	Normal	212.90	212.90	-	-
	District Development Project/Programme	Normal	-	-	512.67	-
	National Health Mission (NHM)	Normal	2,75,184.32	13,004.75	2,27,498.49	5,599.29
	Setting up of New Planetarium at Nalbari, North Lakhimpur, Kokrajhar and Other Places	Normal	-	-	281.40	281.40
	Establishment of IT Park	Normal	628.98	628.98	2,984.35	2,984.35
	Rastriya Krishi Vikash Yojana ( RKVY)	Normal	29,284.46	-	20,462.30	-
	State Commission for Protection of Child Right	Normal	147.56	-	126.89	-
	Mid-Day-Meal Scheme for Cooking Cost	Normal	55,236.90	-	70,837.91	-
	Maintenance and Welfare of Parents & Senior Citizens Act & Senior Citizen Council including Day Care Centre	Normal	188.88	-	159.96	-
	National e-Governance Programme in Agriculture (NeGP-A)	Normal	-	-	117.93	-
	Procurement, Installation, Augmentation and Repair of Distribution and Power Transformer along with lines, fitting and necessary Civil Works	Normal	2,575.00	2,575.00	2,850.00	2,850.00
	Rastriya Madhyamik Shiksha Abhijan (RMSA)	Normal	38,384.80	19,502.45	30,318.27	-
	Assam Hills Medical College & Research Institute, Diphu	Normal	834.70	-	1,699.55	-
	Implementation of Integrated Child Protection Scheme (ICPS)	Normal	3,964.69	-	3,062.63	-
	State Share under Central Pool Fund for N.E. Region	Normal	423.09	423.09	314.76	314.76
	Grants under Article 275 (i) of Constitution for Tribal Development	Normal	5,594.12	-	6,547.94	-
	National Urban Livelihood Mission (NULM)	Normal	1,725.71	-	4,286.71	-
	Promotion of Sports & Youth Welfare Activities including Football Academy	Normal	-	-	250.00	-
	Rural Infrastructure Development Fund (R.I.D.F.)	Normal	11,405.12	-	1,463.92	-

**APPENDIX III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

Receipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2023-2024	Of the Total amount released, amount sanctioned for creation of assets	2022-2023	(In lakh of ₹)
						Of the Total amount released, amount sanctioned for creation of assets
<b>Other</b>	Assam State Disaster Management Authority	Normal	1,876.00	432.19	885.39	-
	Assam Infrastructure Project (ADB)	Normal	3,500.00	-	-	-
	e-Districts	Normal	183.46	-	332.50	-
	ESDM Cluster Development	Normal	-	-	800.00	-
	Strengthening & Capacity Building of AEDC Ltd. and AMTRON (India) Informatics Ltd.	Normal	150.96	-	-	-
	Rehabilitation Grant (Flood)	Normal	2,085.93	-	16,100.91	-
	Rehabilitation Grant (Cyclone)	Normal	146.74	-	317.48	-
	State anti Drugs and Prohibition Council	Normal	196.44	-	-	-
	Umbrella Scheme for Production of Milk	Normal	465.82	-	1,234.00	-
	Assam State Space Application Centre	Normal	-	-	133.00	-
	Provincialised Teachers/ Employees Serving in Non-Government Colleges	Normal	-	-	1,532.81	-
	Rural Self Employment Training Institute (RSETI)	Normal	1,408.40	-	121.91	-
	National Rural Economic Transformation Project (NRETP)	Normal	4,291.81	-	4,333.76	-
	Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDU-GKY)	Normal	2,276.51	-	-	-
	Start-up Village Entrepreneurs Programme (SVEP)	Normal	1,068.42	-	-	-
	Directorate of Indigeneous and Tribal Faith and Culture	Normal	760.00	-	-	-
	Rained Area Development Programme	Normal	103.00	-	-	-
	Sub-Mission on Agricultural Extension (SMAE)	Normal	2,674.31	-	1,479.91	-
	Sub-Mission on Agriculture Mechanization (SMAM)	Normal	1,813.67	-	2,534.40	-
	Sub-Mission on Agricultural Seeds and Planning Materials	Normal	-	-	1,500.01	-
	National Food Security Mission - Oil Palm	Normal	8,835.63	-	1,945.79	-
	National Food Security Mission - Oil Seeds	Normal	6,978.48	-	762.66	-



**APPENDIX III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

Recepients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2023-2024	Of the Total amount released, amount sanctioned for creation of assets	2022-2023	(In lakh of ₹)
						Of the Total amount released, amount sanctioned for creation of assets
<b>Other</b>	Urban Health and Wellness Centers-Central Finance Commission Award	FC	-	-	6,555.00	6,555.00
	Support to Diagnostic Infrastructure in the Primary Health Care Facilities of the PHCs-Central Finance Commission Award	FC	-	-	5,063.50	5,063.50
	Building-less Sub-Centres, PHCs & CHCs-Central Finance Commission Award	FC	-	-	1,332.00	1,332.00
	Support to Diagnostic Infrastructure in the Primary Health Care Facilities of the Urban PHCs-Central Finance Commission Award	FC	-	-	1,097.25	1,097.25
	Conversion of Rural PHCs and SCs into Health and Wellness Center-Central Finance Commission Award	FC	-	-	7,960.54	7,960.54
	Block Level Public Health Units-Central Finance Commission Award	FC	-	-	531.00	531.00
	Support to Diagnostic Infrastructure in the Primary Health Care Facilities of the Sub-Centers-Central Finance Commission Award	FC	-	-	4,686.00	4,686.00
	Assistance to Assam Society for Social Audit under MGNREGA as State Link Scheme (SLS)	Normal	-	-	292.88	-
	Construction of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi (New Development Bank)	Normal	2,500.00	2,500.00	9,000.00	9,000.00
	Assam State Bridge Infrastructure Project (ASBIP)-World Bank	EAP	-	-	4,500.00	4,500.00
	State Share for Construction of Flatted Factory Complex at Patgaon, Rani, Kamrup (M) under MSE-CDP Scheme	Normal	702.90	702.90	-	-
	Tied Grant-Central Finance Commission-Rural Local Bodies	FC	37,541.20	-	91,422.00	-
	United Basic Grant-Central Finance Commission-Rural Local Bodies	FC	25,058.52	-	60,922.47	-
	Implementation of the Relief Package Offered to Employees and Workers of HPC Ltd.	Normal	-	-	38,375.00	-
					-	
	PM-Ayushman Bharat Health Infrastructure Mission	Normal	10,161.33	10,161.33	6,433.33	6,433.33

**APPENDIX III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

Recepients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2023-2024	Of the Total amount released, amount sanctioned for creation of assets	2022-2023	(In lakh of ₹)
						Of the Total amount released, amount sanctioned for creation of assets
<b>Other</b>	Rashtriya Gram Swaraj Abhiyan (RGSA)	Normal	750.00	-	493.00	-
	Development & Beautification of Historical Place- Habung	Normal	-	-	475.00	475.00
	Assam Administrative Staff College Society	Normal	-	-	134.90	-
	Gratuitous Relief (Flood)	Normal	15,926.78	-	32,453.06	-
	Gratuitous Relief (Cyclone)	Normal	850.49	-	-	-
	Judicial Academy, Assam	Normal	218.38	-	144.61	-
	National Food Security Mission	Normal	13,203.60	-	10,719.75	-
	Construction of Class Room/ Additional Class Room, Science Laboratory etc.	Normal	-	-	141.34	141.34
	IT Infrastructure Support and Services for State Data Centre	Normal	315.00	-	855.00	-
	Rastriya Ucchatar Shiksha Abhijan	Normal	1,905.19	-	7,550.45	-
	National Livestock Health and Disease Control Programme	Normal	115.86	-	746.82	-
	National Mission on Ayush including Mission on Medicinal Plant	Normal	4,449.96	-	1,242.40	-
	Remuneration to Contractual Teachers under Madrassa Education	Normal	-	-	414.50	-
	National Rural Drinking Water Programme	Normal	81,482.24	81,482.24	51,082.36	51,082.36
	National Rural Livelihood Mission (NRLM)	Normal	55,158.45	-	41,638.37	-
	Integrated Watershed Management Programme (IWMP)	Normal	7,982.00	-	4,328.00	-
	Implementation for Computerization of TPDS Project PDS Network	Normal	-	-	280.65	-
	Grants-in-aid to Assam Khadi and Village Industries Board	Normal	1,821.68	-	1,953.99	-
	Assam Agri-Business & Rural Transformation Project (APART) (World Bank)	EAP	36,000.00	-	26,500.00	-
	Recruitment Commission for Class III posts	Normal	113.79	-	-	-
	Assam State Transport Corporation (A.S.T.C.)	Normal	203.88	-	-	-
	Randhan Jyoti	Normal	3,487.27	-	3,412.82	-

**APPENDIX III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

Recepients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2023-2024	Of the Total amount released, amount sanctioned for creation of assets	2022-2023	(In lakh of ₹)
						Of the Total amount released, amount sanctioned for creation of assets
<b>Other</b>	Rural Infrastructure Development Fund ( RIDF)	Normal	230.95	-	343.67	-
	Assam Rural Infrastructure Development Fund ( RIDF)-NABARDs	Normal	17,168.57	17,168.57	8,590.44	8,590.44
	Loan Component					
	Payment of dues as per FTFRP	Normal	-	-	28,500.00	-
	Investment Promotion Activities	Normal	650.00	-	-	-
	Horticulture Mission for North East and Himalayan State	Normal	4,745.26	-	4,377.00	-
	Town Hall	Normal	1,415.73	1,415.73	3,067.24	3,067.24
	APSEIP Tranche 4 (ADB)	Normal	48,668.34	-	36,851.00	-
	Composite Scheme of Transmission & Distribution in NER (NERPSIP)	Normal	155.70	-	-	-
	Financial Support for Maintenance of State Road by PWRD ( Assam	Normal	2,535.75	-	-	-
	Road Maintenance Fund)- Mukhya Mantri Path Nirman Yojana					
	Development of Horticulture	Normal	-	-	500.00	500.00
	Setup of 12 Nos. Model Degree College	Normal	154.81	-	494.97	-
	National Project on Management of Soil Health and Fertility	Normal	998.00	-	-	-
	Grants @ Rs. 25,000/- to 1000 Women SHG	Normal	184.50	-	250.00	-
	Financial Assistance to War Veterans	Normal	-	-	307.00	-
	Beti Bachao-Beti Padahao	Normal	-	-	890.00	-
	One Stop Crisis Centre	Normal	1,348.63	-	-	-
	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-Per Drop More Crop	Normal	1,910.78	-	2,075.24	-
	Smart City Mission	Normal	19,600.00	-	17,900.00	-
	Skill Development & Entrepreneurship Grant for Tea Tribes	Normal	1,772.25	-	-	-
	Housing for All (Pradhan Mantri Awas Yojana)	Normal	64,090.20	64,090.20	39,318.05	39,318.05
	Pradhan Mantri Awas Yojana (Gramin) PMAY-G	Normal	4,93,773.61	4,93,773.61	12,80,418.09	12,80,418.09
	Scheme under NLCPR	Normal	-	-	2,536.73	2,536.73

**APPENDIX III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

Recepients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2023-2024	Of the Total amount released, amount sanctioned for creation of assets	2022-2023	(In lakh of ₹)
						Of the Total amount released, amount sanctioned for creation of assets
<b>Other</b>	Pradhan Mantrir Fasal Bima Yojana	Normal	11,340.00	-	12,700.00	-
	Sankardev Chair in the Ten (10) Leading Universities	Normal	1,010.00	-	-	-
	Free Text Books to the Students from Class IX to X	Normal	9,204.00	-	6,330.00	-
	Assam Inland Water Transport Development Society	Normal	25,502.40	-	24,640.00	-
	Blue Revolution-Integrated Development and Management of Fisheries	Normal	4,267.12	-	4,205.99	-
	Assam Integrated Flood & River Bank Erosion Risk Management	Normal	10,350.00	10,350.00	5,400.00	5,400.00
	Investment Programme				-	
	Development of Haflong Tourist Circuit	Normal	-	-	190.00	190.00
	Ujjal DISCOM Assurance Yojana (UDAY)	Normal	6,498.00	-	7,220.00	-
	Targeted Subsidy to APDCL	Normal	26,529.30	-	28,500.00	-
	Establishment of Smart Gaon Panchayat in Convergence with line	Normal	592.31	592.31	447.43	447.43
	Department for Construction of new GP Building @ Rs. 25.00 lakh for				-	
	324X25.00 (L) GP=8100.00LAKH				-	
	Yarn Bank of Mulberry at Sualkuchi	Normal	684.00	-	760.00	-
	Shyama Prasad Mukharjee Urban Mission (SPMRM)	Normal	-	-	6,471.70	-
	National Creche Scheme	Normal	201.87	-	-	-
	Skill City Development	Normal	5,270.00	5,000.00	6,520.39	6,400.00
	Development of ASTC Stations	Normal	614.48	-	190.00	-
	City Amenities Development Fund	Normal	20,461.41	20,461.41	21,173.51	21,173.51
	Construction of Girl Hostel for SC	Normal	-	-	414.02	-
	Improvement of Infrastructure of Guwahati City	Normal	20,926.35	20,926.35	5,868.53	5,868.53
	One Time Special Grant	Normal	-	-	11,500.00	-
	Implementation of Ujjawala Scheme	Normal	2,074.96	-	138.60	-
	Enhancement of Intra State Transmission System of Assam (AIIB)	Normal	9,262.00	-	19,982.93	-

**APPENDIX III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

Recepients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2023-2024	Of the Total amount released, amount sanctioned for creation of assets	2022-2023	(In lakh of ₹)
						Of the Total amount released, amount sanctioned for creation of assets
<b>Other</b>	N.C.S.P. (Mission Mode Project for Employment Exchange)	Normal	-	-	125.25	-
	Balance 5% State Share Component of DDUGJY-New Implemented by APDCL	Normal	-	-	6,361.00	6,361.00
	10% State Share Component of RDSS Infrastructure Works-Loss Reduction implemented by APDCL	Normal	-	-	7,000.00	7,000.00
	Implementation of New Solar Projects by APGCL at different districts of Assam	Normal	-	-	153.16	153.16
	Extensive Maize Cultivation for fodder purpose nearby bank of Brahmaputra	Normal	-	-	398.30	-
	Promotion of Natural Farming	Normal	-	-	500.00	-
	Community Development Programme of Agriculture in Various Districts	Normal	450.00	-	475.00	-
	R&D for Natural Farming and Organic Agriculture	Normal	200.00	-	-	-
	Auditorium in Urban Areas	Normal	6,193.10	6,193.10	1,004.30	1,004.30
	Assam Institute of Research for Tribals and Scheduled Castes Society (Research and Training)	Normal	-	-	555.56	-
	Promotion & Development of Tea Tourism Infrastructure	Normal	-	-	3,000.00	3,000.00
	Subsidy for Non UDAN Routes	Normal	125.00	-	-	-
	Assam State Infrastructure Development Corporation Ltd. (ASIDCL)	Normal	-	-	475.00	-
	Medical Reimbursement to Government Employees	Normal	1,350.00	-	-	-
	Assam Knowledge Network	Normal	-	-	7,900.00	-
	Implementation of Aadhar Authentication User Agency	Normal	363.31	-	166.71	-
	Financial Grant as One Time Compensation to Workers of Rajabari Tea Estate,Golaghat	Normal	-	-	247.95	-
	Grants in Aid to Assam Youth Commission for Providing Training cum Coaching	Normal	538.72	-	473.63	-

**APPENDIX III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

Recepients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2023-2024	Of the Total amount released, amount sanctioned for creation of assets	2022-2023	(In lakh of ₹)
						Of the Total amount released, amount sanctioned for creation of assets
<b>Other</b>	Establishment and Operationalization of Fast Track Spl. Courts (FTSCs)	Normal	673.25	-	128.16	-
	Waiving of Examination Fee for BPL Students	Normal	4,325.20	-	5,356.97	-
	Pragyan Bharati	Normal	25,922.44	-	25,411.08	-
	Installation of Permanent Structural Hoardings for Publicity of Welfare	Normal	629.06	-	-	-
	Schemes for Tea Tribes in all the 1100 Gardens Registered under					
	ATEPFO, Districts and Sub-Divisions					
	Swahid Kushal Konwar Sarbajanin Briddha Pension Achoni (SKKSBPA)	Normal	37,834.56	-	-	-
	Integrated Watershed Management Programme Central Share for ST	Normal	816.00	-	335.00	-
	Integrated Watershed Management Programme Central Share for SC	Normal	2,002.00	-	739.00	-
	Area					
	Integrated Watershed Management Programme State Share for SC Area	Normal	222.44	-	-	-
	Brahmaputra Flood and Riverbank Erosion Risk Management Project	Normal	1,500.00	1,500.00	-	-
	Assam Urban Infrastructure Development and Finance Corporation Ltd.	Normal	1,500.00	-	-	-
	(AUIDFCL)					
	Teacher Education	Normal	4,234.85	488.43	1,016.01	240.71
	Mission Bhumiputra	Normal	-	-	255.00	-
	PMKSY-HKKP-Irrigation Census	Normal	212.39	212.39	-	-
	PMKSY-HKKP-GW & PMKSY-AIBP-SMI	Normal	13,365.39	13,365.39	-	-
	New India Literacy Programme	Normal	827.17	-	-	-
	Livestock Health and Disease Control (ESVHD-MVU)	Normal	587.76	-	-	-
	New Initiative-Saksham Anganwadi Upgradation	Normal	2,667.00	2,667.00	885.48	885.48
	PM Gati Shakti	Normal	-	-	3,000.00	3,000.00
	Support to MSME under CGTMSE(Assam Credit Guarantee to Micro & Small Enterprises Schemes)	Normal	500.00	-	-	-

**APPENDIX III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

						(In lakh of ₹)
Receipients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2023-2024	Of the Total amount released, amount sanctioned for creation of assets	2022-2023	Of the Total amount released, amount sanctioned for creation of assets
<b>Other</b>	AITEC and Service Delivery Society	Normal	1,139.70	-	-	-
	PMGSY Works (Block Grant)	Normal	38,965.00	38,965.00	-	-
	AMRUT 2.0 Non-Project	Normal	896.80	896.80	-	-
	Electrification of some Villages and Households in Certain Villages of Dima Hasao District	Normal	481.50	481.50	-	-
	Electrification of Polling Station	Normal	526.31	526.31	-	-
	Relief to Tea Garden Labours from outstanding Electricity Bills	Normal	7,500.00	-	-	-
	Construction of One Stop Centres	Normal	406.86	406.86	-	-
	Implementation of National Nutrition Mission (POSHAN Abhiyaan)	Normal	12,714.47	-	-	-
	General Head for SAP Component	Normal	1,126.63	-	-	-
	MGNREGA-Administration	Normal	7,140.06	-	-	-
	Child Helpline-1098	Normal	820.01	-	-	-
	Non-Institutional Care	Normal	414.51	-	-	-
	Providing Free Bicycle to Students of Class XI of Govt & Provincialised Secondary School	Normal	16,409.58	-	-	-
	PM SHRI School Scheme	Normal	6,178.19	3,367.04	-	-
	Kitchen Device	Normal	6,980.20	-	-	-
	Construction of CCIS including JJBs & CWCs	Normal	311.94	311.94	-	-
	Establishment of Nursing College at Lakhimpur	Normal	200.00	200.00	-	-
	Establishment of Nursing College at Dhubri	Normal	200.00	200.00	-	-
	Establishment of Nursing College at Nagaon	Normal	200.00	200.00	-	-
	Establishment of Nursing College at Diphu	Normal	200.00	200.00	-	-
	Establishment of Nursing College at Kokrajhar	Normal	200.00	200.00	-	-
	TOKLAI TEA RESEARCH CENTRE	Normal	1,000.00	-	-	-

**APPENDIX III**  
**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT**  
**(INSTITUTION WISE AND SCHEME WISE)**

						(In lakh of ₹)
Recepients	Schemes	TSP/SCCP/ Normal/FC/ EAP	2023-2024	Of the Total amount released, amount sanctioned for creation of assets	2022-2023	Of the Total amount released, amount sanctioned for creation of assets
<b>Other</b>	Insurance Coverage under PMJJBY and PMSBY	Normal	443.19	-	-	-
	Agro Forestry under RKVY	Normal	125.00	-	-	-
	Upgradation of Standard of Administration-Award of 13th Finance Commission	FC	-	-	472.62	-
	Assam Victim Compensation Scheme	Normal	900.00	-	-	-
	State Assistance to AB-PMJAY	Normal	7,499.99	-	-	-
	Others[below 1 crore]	Normal	11,389.53	1,227.39	8,811.17	1,189.22
	<b>Grand Total :</b>		<b>38,86,098.24</b>	<b>11,02,662.01</b>	<b>46,68,080.79</b>	<b>20,72,240.95</b>



**APPENDIX - IV**  
**DETAILS OF EXTERNALLY AIDED PROJECTS**

Aid Agency	Scheme/ Project	Total Approved Assistance *			Amount Received						Amount Repaid		Expenditure	
					During the year			Upto the year						
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
IDA	Assam Agricultural Competitiveness Project	---	---	---	---	---	---	72,014.67	7,784.34	79,799.01	473.60	4,100.26	---	---
ADB	Assam Power Sector Development Project	---	---	---	---	---	---	99,919.31	10,742.39	1,10,661.70	677.41	11,030.99	---	---
	Assam Governance and Public Resource Development Project	---	---	---	---	---	---	52,228.48	5,803.14	58,031.62	338.21	3,669.67	---	---
	Assam Power Sector Enhancement Investment Programme Project	---	---	---	32,129.72	3,569.99	35,699.71	2,28,579.35	24,397.47	2,52,976.82	902.21	4,325.11	48,668.34	1,84,628.51
	Assam Integrated Flood and Riverbank Erosion Risk Management Investment Programme	---	---	---	---	---	---	47,789.87	5,310.05	53,099.92	183.70	944.85	11,850.00	72,067.47
	Assam Urban	---	---	---	---	---	---	43,514.13	4,835.02	48,349.15	149.37	530.87	3,500.00	50,802.11

**APPENDIX - IV**  
**DETAILS OF EXTERNALLY AIDED PROJECTS**

Aid Agency	Scheme/ Project	Total Approved Assistance *			Amount Received						Amount Repaid		Expenditure	
					During the year			Upto the year						
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
	Infrastructure Investment Programme Project-I													
IBRD	Preparation of the Assam State Road Projects	---	---	---	---	---	---	1,68,419.36	18,713.25	1,87,132.61	613.56	2,530.90	---	---
IBRD	Scaling up of Assam PWRD Computerization Project (PWRD)	---	---	---	---	---	---	950.66	105.62	1,056.28	6.27	33.57	---	---
GOJP	Guwahati Water Supply Project	---	---	---	12,303.19	1,366.97	13,670.16	76,142.03	8,460.02	84,602.05	314.60	1,982.72	---	---
GOJP	Consolidated Debt Relief Grant (Guwahati Medical College Hospital)	---	---	---	---	---	---	369.16	41.02	410.18	2.40	25.20	---	---
GOJP	Assam Health Strengthening Project in India	---	---	---	----	----	----	----	----	----	----	----	6,482.00	6,482.00

**APPENDIX - IV**  
**DETAILS OF EXTERNALLY AIDED PROJECTS**

Aid Agency	Scheme/ Project	Total Approved Assistance *			Amount Received						Amount Repaid		Expenditure	
					During the year			Upto the year						
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
GOFR	Assam Project on Forest and Biodiversity Conservation	---	---	---	2,547.86	283.09	2,830.95	29,445.14	3,271.64	32,716.78	58.43	231.04	6,000.00	31,439.24
IDA	Preparation of Project Citizen Centric Service Delivery Reforms in NE Project (GOA)	---	---	---	---	---	---	15,635.43	1,737.30	17,372.73	44.25	101.09	---	---
IBRD	Assam Inland Water Transport Project (AIWTP) (Assam Inland Water Transport Development Society)	---	---	---	11,573.51	1,285.92	12,859.43	21,376.29	2,375.21	23,751.50	27.83	43.66	25,502.40	58,290.40
ADB	JFPR Assistance-Livelihood Improvement for River Erosion Victims in Assam (Flood & River Erosion Management Agency of Assam)	---	---	---	---	---	---	665.67	---	665.67	---	---	---	---

**APPENDIX - IV**  
**DETAILS OF EXTERNALLY AIDED PROJECTS**

Aid Agency	Scheme/ Project	Total Approved Assistance *			Amount Received						Amount Repaid		Expenditure	
					During the year			Upto the year						
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
IBRD	Assam State Public Finance Institutional Reforms (ASPIRE) Project (Assam Society for Comprehensive Fin. Mgt. System)	---	---	---	3,237.65	359.75	3,597.40	18,850.29	2,094.26	20,944.55	47.11	116.65	2,500.00	18,957.00
WORLD BANK	National Rural Livelihood Project**	---	---	---	---	---	---	946.38	---	946.38	---	---	---	---
	Flexible Pool for Communicable Diseases**	---	---	---	---	----	---	250.00	---	250.00	---	---	2700.00	2700.00
IBRD	Assam Agri Business & Rural Transformation Project (Assam Rural Infrastructure Agri-Services Society	---	---	---	40,595.15	4,510.57	45,105.72	1,01,141.12	11,237.92	1,12,379.04	177.38	398.24	36,000.00	88,684.00
	Assam Citizen Centric Service Delivery project				4,623.20	513.69	5,136.89	4,623.20	513.69	5,136.89	---	---	10,637.00	10,637.00
NBD	Assam Bridge Project	---	---	---	21,700.76	2,411.19	24,111.95	1,44,579.24	16,064.60	1,60,643.84	341.33	795.31	40,000.00	2,21,400.00

**APPENDIX - IV**  
**DETAILS OF EXTERNALLY AIDED PROJECTS**

Aid Agency	Scheme/ Project	Total Approved Assistance *			Amount Received						Amount Repaid		Expenditure	
					During the year			Upto the year						
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
IBRD	Assam Intra State Transmission System Enhancement Project	---	---	---	7,905.81	878.42	8,784.23	24,936.92	2,770.74	27,707.66	47.31	63.66	9,262.00	47,244.93
AIIB	Assam Electricity Distribution System Enhancement & Loss Reduction Project	---	---	---	24,929.83	2,769.99	27,699.82	28,646.59	3,182.96	31,829.55	10.32	10.32	31,664.00	31,664.00
ADB	Assam Skill University Project	---	---	---	5,104.63	567.17	5,671.80	6,554.24	728.23	7,282.47	4.03	4.03	5,270.00	11,670.00
	Medical Education and Research Department	---	---	---	935.53	103.96	1,039.49	969.37	107.72	1,077.09	0.09	0.09	---	---
	Assam Secondary Road Network Improvement Project	---	---	---	8,794.03	977.11	9,771.14	13,583.64	1,509.29	15,092.93	13.30	13.30	29,315.00	48,315.00
	Assam Integrated River Basin Management Project	---	---	---	4,290.33	476.70	4,767.03	4,290.33	476.70	4,767.03	---	---		
TOTAL					1,80,671.20	20,074.52	2,00,745.72				4,432.71		2,55,668.74	8,71,299.66

(a) The exact schemes could not be identified from the budget documents and accounts rendered by the State Government and as such actual expenditure could not be shown against the respective scheme. (b) Please see 'Additional Central Assistance for EAP' at page of Statement No. 14 (c) Please see 'Block Loan' at page of Annexure to Statement No.17. \* Source: Website of Aid Accounts and Audit Division, DEA, Ministry of Finance, GOI (covering the period from 01-04-2002 to 30-09-2019). Approved Assistance up to 2019-20 could not be updated as the website is under maintenance. \*\* Scheme wise approved assistance could not be provided as the same could not be identified from the data/information available in the website of Aid Accounts and Audit Division, Ministry of Finance, Government of India.

**APPENDIX - V**  
**EXPENDITURE ON SCHEME**

A. CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Schemes)

Sl. No	GOI Scheme	Budget Provision 2023-2024			Actual 2023-24				Actual 2022-23			
		GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
1	National Social Assistance Programme (NSAP)	38,182.55	---	38,182.55	28,980.90	35,834.89	---	35,834.89	30,954.41	30,913.42	---	30,913.42
2	Mahatma Gandhi National Rural Employment Guarantee Programme (MGNREGA)	44,385.01	15,000.00	59,385.01	27,821.61	27,821.61	6,893.85	34,715.46	22,509.17	22,216.30	7,405.43	29,621.73
3	Mid-Day Meal (MDM)	83,615.64	698.05	84,313.69	59,594.79	82,660.44	698.02	83,358.46	88,721.40	70,837.91	6,006.16	76,844.07
4	Anganwadi Services	2,77,622.72	35,447.64	3,13,070.36	2,23,331.28	2,49,871.28	28,848.89	2,78,720.17	1,80,426.26	1,08,611.10	41,963.52	1,50,574.62
5	Integrated Child Protection Scheme	5,063.35	554.10	5,617.45	5,966.27	5,063.33	554.04	5,617.37	3,734.67	3,456.28	301.40	3,757.68
6	Krishi Unnati Scheme	45,643.41	4,960.78	50,604.19	30,687.02	33,036.63	3,425.86	36,462.49	33,310.78	17,415.51	1,982.02	19,397.53
7	Rashtriya Krishi Vikash Yojana (RKVY)	39,065.42	4,340.97	43,406.39	30,019.00	31,129.00	3,458.78	34,587.78	---	---	---	---
8	Livestock Health and Disease Control Programme	1,038.03	180.28	1,218.31	1,635.22	833.72	157.52	991.24	---	---	---	---
9	Livestock Census and Integrated Sample Survey	0.03	---	0.03	10.66	---	---	---	---	---	---	---
10	Pradhan Mantri Matsya Sampada Yojana	3,960.01	440.11	4,400.12	7,360.64	3,899.00	440.11	4,339.11	---	---	---	---
11	Sarva Shiksha Abhiyan	2,06,148.55	23,446.04	2,29,594.59	1,81,046.92	2,03,880.00	23,194.03	2,27,074.03	2,08,913.39	1,29,474.32	99,025.51	2,28,499.83
12	Rashtriya Uchchatar Shiksha Abhiyan	8,165.28	---	8,165.28	1,714.67	1,531.89	---	1,531.89	6,842.92	6,842.93	34,311.10	41,154.03
13	PM-SHRI (Prime Minister's Schools for Rising India)	7,735.19	859.53	8,594.72	5,735.97	5,735.97	637.32	6,373.29	---	---	---	---
14	Pre & Post Matric Scholarships/Construction of Boy & Girls Hostels/ Upgradation of Merit/ Coaching & Allied Schemes for SC Students & those engaged in unclean occupations.	10.08	---	10.08	0.07	10.07	---	10.07	10.00	1,683.52	238.68	1,922.20
15	Pradhan Mantri Anusuchit Jaati Abhyuday Yojana	1,324.07	0.01	1,324.08	1,590.12	1,324.03	---	1,324.03	---	---	---	---
16	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989(DAMA)	54.38	54.38	108.76	54.38	54.38	54.38	108.76	---	---	---	---
17	Pre-Matric Scholarship for S.T.(P)	150.00	16.67	166.67	187.50	150.00	16.67	166.67	---	---	---	---
18	Post-Matric Scholarship for S.T.(P)	3,500.00	388.89	3,888.89	3,500.00	3,500.00	388.89	3,888.89	---	---	---	---

**APPENDIX - V**  
**EXPENDITURE ON SCHEME**

A. CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Schemes)

Sl. No	GOI Scheme	Budget Provision 2023-2024			Actual 2023-24				Actual 2022-23			
		GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
19	Pradhan Mantri Adi Adarsh Gram Yojana	8,403.23	---	8,403.23	7,182.38	8,403.23	---	8,403.23	---	---	---	---
20	Post Matric Scholarships for OBC Students	---	312.85	312.85	---	---	312.85	312.85	---	10,874.12	330.04	11,204.16
21	National Action Plan for Drug Demand Reduction(SJE)	167.85	---	167.85	167.85	---	---	---	---	---	---	---
22	PMAY-Rural	5,40,000.00	60,000.00	6,00,000.00	2,93,445.00	4,61,762.91	32,010.70	4,93,773.61	9,14,175.00	11,35,009.61	1,45,408.48	12,80,418.09
23	PMAY- Urban	46,746.45	17,343.78	64,090.23	39,740.64	46,746.44	17,343.75	64,090.19	39,699.77	---	---	---
24	Pradhan Mantri Gram Sadak Yojana (PMGSY)	1,53,598.31	9,214.20	1,62,812.51	39,129.00	55,737.61	3,897.00	59,634.61	65,765.00	---	6,27,736.75	6,27,736.75
25	Jal Jeevan Mission	---	81,500.00	81,500.00	---	---	81,482.24	81,482.24	---	---	51,173.46	51,173.46
26	SBM-Rural	47,746.77	5,298.32	53,045.09	38,977.00	40,974.28	4,547.28	45,521.56	21,445.00	25,189.25	2,808.31	27,997.56
27	SBM - Urban	5,483.14	2,831.47	8,314.61	486.43	486.44	63.84	550.28	7,039.80	---	10.12	10.12
28	Har Khet Ko Pani	14,400.00	1,600.39	16,000.39	5,209.35	12,397.64	1,377.52	13,775.16	---	---	---	---
29	Pradhan Mantri Krishi Sinchai Yojana (Integrated Watershed Development programme)	10,800.00	1,212.67	12,012.67	10,800.00	10,800.00	1,200.00	12,000.00	---	---	---	---
30	Irrigation Census	212.39	---	212.39	---	212.39	---	212.39	---	---	---	---
31	National Urban Health Mission	1,96,722.57	23,664.01	2,20,386.58	2,05,862.93	1,96,722.57	23,580.70	2,20,303.27	---	---	---	---
32	Tertiary Care Programme	950.63	---	950.63	1,556.75	528.11	---	528.11	---	---	---	---
33	National Mission on AYUSH	17,801.49	1,977.95	19,779.44	3,471.45	4,004.96	445.00	4,449.96	---	---	---	---
34	PM ABHIM	15,840.44	1,014.56	16,855.00	9,145.20	9,146.77	1,014.56	10,161.33	---	---	---	---
35	Integrated Development of Wildlife Habitats	1,130.22	125.58	1,255.80	565.11	74.74	10.15	84.89	---	---	---	---
36	Project Tiger & Elephant	2,619.32	388.00	3,007.32	2,619.31	2,619.31	291.03	2,910.34	---	---	---	---
37	Mission for Development of 100 SMART CITIES	19,602.00	4,218.00	23,820.00	14,700.00	19,600.00	---	19,600.00	---	---	---	---
38	Urban Rejuvenation Mission-500 CITIES	0.02	0.02	0.04	976.80	0.01	0.01	0.02	---	---	---	---

**APPENDIX - V**  
**EXPENDITURE ON SCHEME**

A. CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Schemes)

Sl. No	GOI Scheme	Budget Provision 2023-2024			Actual 2023-24				Actual 2022-23			
		GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
39	Sambal	2,187.55	0.01	2,187.56	1,823.88	1,796.27	---	1,796.27	---	---	---	---
40	Samarthya	9,815.57	1,455.78	11,271.35	18,692.71	9,815.53	1,454.94	11,270.47	---	---	---	---
41	Strengthening of Infrastructure for Institutional Training	544.78	60.55	605.33	544.75	544.75	60.53	605.28	---	---	---	---
42	Skill Strengthening for Industrial Value Enhancements (Pradhan Mantri Kaushal Vikas Yojana)	400.01	---	400.01	400.00	400.00	---	400.00	---	---	---	---
43	Infrastructure Facilities for Judiciary	8,100.03	799.99	8,900.02	4,000.00	7,232.10	442.90	7,675.00	---	---	---	---
44	Rashtriya Gram Swaraj Abhiyan	8,887.51	987.51	9,875.02	7,769.60	8,726.03	969.55	9,695.58	---	---	---	---
45	PM Formalization of Micro Food Processing Enterprises PM-FME	6,190.83	---	6,190.83	4,387.60	6,190.83	---	6,190.83	---	---	---	---
46	Digitalization of Primary Agriculture Cooperative Societies	886.25	96.53	982.78	245.25	886.25	96.53	982.78	---	---	---	---
47	Assistance to State Agencies for Intra-state movement of foodgrains and FPS dealers margin under NFSA	51,992.76	16,550.65	68,543.41	32,175.26	34,875.26	14,851.43	49,726.69	---	---	---	---
48	Border Area Programme	2,542.50	---	2,542.50	---	508.80	---	508.80	---	---	---	---
49	Flood Management and Border Area Programme	5,366.70	---	5,366.70	720.12	4,185.30	---	4,185.30	---	---	---	---
50	National Rural Livelihood Mission	64,563.92	5,953.97	70,517.89	47,520.04	58,520.31	5,671.01	64,191.32	---	---	---	---
51	New India Literacy Programme	1,105.10	122.80	1,227.90	---	827.17	91.91	919.08	---	---	---	---
52	Pradhan Mantri Jan Vikas Karyakaram	10,776.60	1,151.10	11,927.70	---	57.53	146.51	204.04	---	---	---	---
53	Additional Central Assistance for Externally Aided Projects	3,29,392.80	25,569.00	3,54,961.80	1,80,671.20	2,48,521.74	20,829.00	2,69,350.74	---	---	---	---
54	Schemes for State Financed from Central Road Investment Fund	22,532.40	---	22,532.40	22,324.00	22,532.40	---	22,532.40	---	---	---	---
	<b>TOTAL</b>	<b>23,73,173.86</b>	<b>3,49,837.14</b>	<b>27,23,011.00</b>	<b>16,04,546.63</b>	<b>19,62,173.92</b>	<b>2,80,959.30</b>	<b>22,43,133.22</b>	<b>16,23,547.57</b>	<b>15,62,524.27</b>	<b>10,18,700.98</b>	<b>25,79,303.05</b>



**APPENDIX - V**  
**EXPENDITURE ON SCHEME**

Sl. No.	State Scheme	Normal, Tribal Sub Plan or Scheduled Caste Sub Plan	Approved Outlay		Budget Allocation		Expenditure	
			2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
1.	Char Area Development	Normal	(a)	(a)	998.10	58.15	366.22	32.85
2.	ASOM Maala	Normal	(a)	(a)	1,35,439.71	1,21,244.85	54,281.41	1,21,119.85
3.	Assam State Roads Project (World Bank)	Normal	(a)	(a)	---	---	---	---
4.	Archeology	Normal	(a)	(a)	270.00	980.34	105.20	304.60
5.	Rural Water Supply	Normal	(a)	(a)	22,312.32	18,297.38	10,060.11	13,320.05
6.	Craftsmen Training	Normal	(a)	(a)	504.54	421.16	412.16	312.42
7.	Sports Authority of Assam	Normal	(a)	(a)	450.00	777.67	206.00	741.37
8.	Minorities Development Board/Corporation	Normal	(a)	(a)	1,178.87	1,336.49	456.23	113.57
9.	Establishment of National Law College& Judicial Academy	Normal	(a)	(a)	513.00	570.00	513.00	570.00
10.	City Infrastructure	Normal	(a)	(a)	---	5,560.00	---	4,537.01
11.	Assam Adarsh Gram Yojana	Normal	(a)	(a)	11,250.00	12,372.00	1,300.00	12,022.00
12.	Construction /Improvement of classroom	Normal	(a)	(a)	900.00	3,636.60	97.96	141.34

**APPENDIX - V**  
**EXPENDITURE ON SCHEME**

Sl. No.	State Scheme	Normal, Tribal Sub Plan or Scheduled Caste Sub Plan	Approved Outlay		Budget Allocation		Expenditure	
			2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
13.	Construction of Assembly building	Normal	(a)	(a)	4,275.00	4,750.00	---	4,749.90
14.	Externally Aided Projects (JICA) Guwahati Water Supply Scheme (GMDA)	Normal	(a)	(a)	58,141.05	38,917.80	---	---
15.	Assam Power Sector Enhancement invested programme (ADB)	Normal	(a)	(a)	---	---	---	---
16.	Assam Integrated Flood & Riverbank Erosion Management Programme (ADB)	Normal	(a)	(a)	10,350.00	12,400.02	10,350.00	---
17.	Dr. Bhupen Hazarika Memorial	Normal	(a)	(a)	255.00	107.75	150.52	72.58
18.	Siu-Kya-Fa Sammannay Khetra	Normal	(a)	(a)	285.26	130.36	113.95	223.52
19.	Micro Entrepreneurs Support Fund	Normal	(a)	(a)	50,000.00	2,50,000.00	49.15	29,969.00
20.	Employment Services	Normal	(a)	(a)	489.98	348.72	477.32	235.58
21.	Library Services	Normal	(a)	(a)	55,278.57	3,408.85	54,576.99	2,507.53
22.	Construction of Science City	Normal	(a)	(a)	1,363.50	2,140.00	1,628.21	2,140.00

**APPENDIX - V**  
**EXPENDITURE ON SCHEME**

Sl. No.	State Scheme	Normal, Tribal Sub Plan or Scheduled Caste Sub Plan	Approved Outlay		Budget Allocation		Expenditure	
			2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
23.	New Planetariums	Normal	(a)	(a)	2,880.00	285.00	4,617.48	281.40
24.	Scheme for Providing Scooty to Top 20,000 Girl Students who passed H.S. Examination	Normal	(a)	(a)	26,949.03	25,889.48	25,922.44	25,411.08
25.	Compensation to Victims of Assam Agitation	Normal	(a)	(a)	720.00	1,100.00	---	1,089.00
26.	Orunodoi	Normal	(a)	(a)	3,42,000.00	2,00,000.00	3,20,156.38	2,43,988.50
27.	Arundhati Gold Scheme	Normal	(a)	(a)	---	3,838.00	---	3,838.00
28.	Srimanta Sankardev University	Normal	(a)	(a)	788.00	828.00	733.04	428.00
29.	Completion of High Court Building (Construction of UNDERPASS)	Normal	(a)	(a)	---	19.00	---	15.68
30.	Gratuitious Relief (Pandemic i.e. COVID-19 etc.)	Normal	(a)	(a)	1,000.00	11,610.00	982.84	1,419.66
31.	Mega Mission ( Samagra Gramya Unnayan Yojana)	Normal	(a)	(a)	1,35,000.00	1,62,000.00	1,12,500.00	1,55,000.00

**APPENDIX - V**  
**EXPENDITURE ON SCHEME**

Sl. No.	State Scheme	Normal, Tribal Sub Plan or Scheduled Caste Sub Plan	Approved Outlay		Budget Allocation		Expenditure	
			2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
32.	Gene Bank for Protection and Conservation of Indigenous Fish Species in Assam (GIBF)	Normal	(a)	(a)	84.60	95.00	---	95.00
33.	Indira Miri Widow Pension Achoni for age Group 18 to 59 years left out from IGNWPS under NSAP and One Time Grant of ` 25,000/	Normal	(a)	(a)	941.79	7,315.00	---	7,315.00
34.	Free Textbooks to the Students from Class IX to X	Normal	(a)	(a)	5,850.00	6,330.00	9,204.00	6,330.00
35.	Mission MOITRI	Normal	(a)	(a)	18,000.00	30,000.00	---	30,000.00
36.	Improvement of Infrastructure of Guwahati City	Normal	(a)	(a)	21,007.03	12,000.00	20,926.35	5,868.53
37.	Tea Mission	Normal	(a)	(a)	10,000.00	7,125.00	9,683.05	6,405.33
38.	Assam Darshan	Normal	(a)	(a)	18,000.00	2,394.00	10,373.00	2,392.68
39.	Establishment of Health Institute in the Pattern of AIIMS	Normal	(a)	(a)	3,420.00	3,800.00	2,262.35	2,957.06

**APPENDIX - V**  
**EXPENDITURE ON SCHEME**

Sl. No.	State Scheme	Normal, Tribal Sub Plan or Scheduled Caste Sub Plan	Approved Outlay		Budget Allocation		Expenditure	
			2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
40.	State Signature Scheme	Normal	(a)	(a)	27,000.00	40,000.00	9,904.85	18,104.47
41.	Construction of Warehouse for EVM	Normal	(a)	(a)	1,215.00	1,252.39	1,055.23	1,086.72
42.	Construction of Roads in Tea Garden Labour Lines	Normal	(a)	(a)	19,683.00	4,750.00	675.91	4,364.51
43.	State Priority Scheme (General Road Works)	Normal	(a)	(a)	4,98,085.24	2,90,000.00	3,81,844.86	2,82,748.47
44.	Conversion of 1000 Nos. of SPT Bridges	Normal	(a)	(a)	3,461.62	1,076.35	1,967.05	1,051.12
45.	Deen Dayal Divyangjan Pension	Normal	(a)	(a)	---	13,726.00	---	13,719.04
46.	PRANAM Commission	Normal	(a)	(a)	146.50	146.50	99.43	129.89
47.	Operation of Sanjibani	Normal	(a)	(a)	820.80	912.00	820.80	912.00
48.	Gorukhuti Project	Normal	(a)	(a)	0.01	200.00	---	---
49.	Sakhi Express	Normal	(a)	(a)	---	---	---	---
50.	ANNA Yojana, Free Rice	Normal	(a)	(a)	0.04	48,909.87	---	24,421.65

(a) Scheme-wise approved Outlay is not available.

**APPENDIX-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)						
Sl. No.	GOI Scheme code	GOI Scheme Name	Implementing Agencies	GOI Releases		
				2023-24	2022-23	2021-22
(i) Centrally Sponsored Scheme (CSS) Fund Transfer						
1	9150	Jal Jeevan Mission(JJM)/National Rural Drinking Water Mission-[9150]	Down Town Charity Trust, Indian Institute of Technology, Guwahati, State Water and Sanitation Mission Assam, Dispur	6,20,513.50	4,58,998.47	4,20,101.31
2	9219	Mahatma Gandhi National Rural EmploymentGurantee Program-[9219]	Office of Commissioner, Panchayat and Rural Development Department, Assam (State Scheme)	1,96,716.50	1,87,021.58	1,97,972.67
3	3685	Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)-[3685]	Atal Amrit Abhiyan Society, Assam	32,256.51	21,433.86	-
4	4138	Krishionnati Yojana-[4138]	Assam State Agricultural Marketing Board, Ulubari, Assam Agricultural University, Assam Seeds Corporation Limited, Director of Horticulture And Food Processing,Assam, North East Cane and Bamboo Development Council	4,351.18	-	-
5	3817	National Action Plan for Drug Demand Reduction (SJE)-[3817]	Al Amin Library Foundation Nagaon, Committee on Socio Economic and Health Development Assam (COSEHDA), Global Health Immunisation & Population Control Organisation, Golaghat Nirman Mahila Got NGO, Guwahati Youth Society, Integrated Development Association, Jagriti Sanmilita Unnayan Kendra, Lakhimpur, Assam, Khorapathar Sanmilita Yuvak Samaj, North East Rural Welfare Society, North Eastern Buddhist Cultural Association, North East Voluntary Association of Rural Development, North Eastern Buddhist Cultural Association, North Eastern Centre for Education, South Borbond Gram Unnayan Samity, Sreemanta Sankar Mission, Nagaon, Wodwichee, Committee on Socio-Economics & Health Development, Gram Vikas Parishad	731.07	436.85	524.40
6	3033	Rashtriya Gokul Mission-[3033]	Assam Livestock Development Agency Guwahati, Assam Agricultural University	723.25	3,658.19	-
7	3968	Atal Vayo Abhyuday Yojana (AVYAY)-[3968]	Al Amin Library Foundation Nagaon, Bahumukhi Krishi Aru Samaj Kalyan Samity, Committee on Socio Economic and Health Development Assam (COSEHDA), Dhula Regional Physically Handicapped Development Association, Dikrong Valley Environment & Rural Development Society, Fulkumari Bapuji Club, Gramin Bikash Samittee, Green Valley Society, Global Friendship Society, Global Health & Education Centre, Global Health Immunisation & Population Control Organisation, Golaghat Nirman Mahila Got NGO, Guwahati Youth Society, Integrated Development Association, Jagriti Sanmilita Unnayan Kendra, Lakhimpur, Assam, Karimganj Saptha Barna Welfare Organisation, Khorapathar Sanmilita Yuvak Samaj, Mahila Mandal, North East Voluntary Association of Rural Development, Rupahi Kohinoor Club, Surjadaya Yuba Sangha, Sadau Asom Gamyia Puthibharal Santha, Assam, South Borbond Gram Unnayan Samity, Wodwichee, Women Empowerment Society, Committee on Socio-Economics & Health Development, Gram Vikas Parishad	710.05	609.32	790.11

**APPENDIX-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)						
Sl. No.	GOI Scheme code	GOI Scheme Name	Implementing Agencies	GOI Releases		
				2023-24	2022-23	2021-22
(i) Centrally Sponsored Scheme (CSS) Fund Transfer						
8	9145	Rashtriya Krishi Vikas Yojna-[9145]	Assam Agricultural University, Director of Agriculture (NFSM), Foundation of Aic-Aau Incubator	184.60	128.46	72.20
9	2035	Tertiary Care Programs-[2035]	Dr. B. Borooah Cancer Institute, LGBRIMH, Assam - NMHP, Regional Drug Testing Laboratory Guwahati (Regional)	-	124.38	230.84
10	9181	National Rural Livelihood Mission-[9181]	Assam State Rural Livelihoods Mission Society, Indian Institute of Entrepreneurship	136.59	47.98	301.97
11	9186	Integrated Development of Wildlife Habitats-[9186]	Rain Forest Research Institute, Jorhat	71.75	-	-
12	3617	Rashtriya Gram Swaraj Abhiyan(RGSA)-[3617]	State Institute or Rural Development, Assam	10.75	-	-
13	9008	National Livestock Mission-[9008]	Assam Agricultural University	7.70	7.70	-
14	3890	Pradhan Mantri Matsya Sampada Yojana (PMMSY)-[3890]	Deputy Commissioner Kamrup, Directorate of Fisheries,Assam, Guwahati Biotech Park	31.25	-	99.55
15	4086	National Apprenticeship Promotion Scheme (PMKVY)-[4086]	N F Railway Maligaon	-	12.43	-
16	9144	Agriculture Extension-[9144]	Assam Agricultural University	-	290.00	187.00
17	9005	Agriculture Census and Statistics-[9005]	Assam Agricultural University, Directorate of Economics & Statistics, Assam, Directorate of Eco & Statistics, Assam	-	3,093.58	827.11
18	3967	Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (Pm Ajay)-[3967]	Tezpur University	-	5.00	-
19	3991	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-[3991]	State Health Society, Assam	-	225.94	-
20	3980	Samarthya (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna Pmmvy Naional Hub for Women Empowerment Gender Budgeting Research Skilling Training Media Etc)-[3980]	Deputy Commissioner Kamrup Metropolitan District, Department of Social Welfare, Assam, Deputy Commissioner BBBP Dhemaji, National Institute of Rural Development-NE Regional Centre	-	7,918.01	3,600.64

**APPENDIX-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)						
Sl. No.	GOI Scheme code	GOI Scheme Name	Implementing Agencies	GOI Releases		
				2023-24	2022-23	2021-22
(i) Centrally Sponsored Scheme (CSS) Fund Transfer						
21	3979	Sambal (Beti Bachao Beti Padhao One Stop Centre Mahila Police Volunteer Women Helpline Nari Adalat Etc)-[3979]	District Social Welfare Office Dibrugarh, District Social Welfare Office, Barpeta, District Social Welfare Office, Biswanath Charali, District Social Welfare Office, Bongaigaon, District Social Welfare Office, Darrang, District Social Welfare Office, Dhubri, District Social Welfare Office, Hailakandi, District Social Welfare Office, Jorhat, District Social Welfare Office, Kamrup, District Social Welfare Office, Lakhimpur, District Social Welfare Office, Sibsagar, District Social Welfare Office, Sonitpur, District Social Welfare Office, Tinsukia, District Social Welfare Office, Udalguri, District Social Welfare Office,Cachar, District Social Welfare Office,Goalpara, District Social Welfare Office,Golaghat, District Social Welfare Office,Kamrup(Metro), District Social Welfare Office,Karimganj, District Social Welfare Office,Nalbari, District Social Welfare Officer, Dhemaji, District Social Welfwre Office, Morigaon, Dswo,Baksa, Department of Social Welfare, Assam, Deputy Commissioner, Majuli For One Stop Centre, Deputy Commissioner, One Stop Centre, Karbi Anglong, Diphu, Deputy Commissioner, One Stop Centre, Kokrajhar, Deputy Commissioner, One Stop Centre, West Karbi Anglong, One Stop Centre Nagaon, Osc, Office of The Deputy Commissioner, One Stop Centre, Charaideo, One Stop Centre (OSC), Haflong, One Stop Centre, DSWO, One Stop Centre, Hojai, Sakhi (One Stop Centre), Bajali	-	129.61	711.60
22	3031	Seed and Planting Material-[3031]	Assam Seeds Corporation Limited, Assam State Seed Certification Agency	-	323.02	206.55
23	3935	Rashtriya Pashudhan Vikas Yojana-[3935]	Assam Livestock Development Agency Guwahati	-	-	227.97
24	3887	PM Formalization of Micro Food Processing Enterprises PM-FME-[3887]	Assam Industrial Development Corporation Limited	-	40.00	328.94
25	3639	Promotion of Apprenticeship-[3639]	Airports Authority of India, Guwahati, CIL, Cement Corporation of India Limited, FM TRG & Test(NER), IOCL(R/D), N F Railway Maligaon, North Eastern Electric Power Corporation Ltd., Numaligarh Refinery Limited, Pia-Assam Asset,Nazira, Pia-Indian Oil Corporation Limited (Assam Oil Division), PIA-Oil India Limited Duliajan, A&AA Basin, PIA-Ongc, PIA-ONGC, Cachar Forward Base, Srikona, Silchar-788026, Indian Oil Corporation Limited Bongaigaon Refinery	-	-	331.57
26	3540	National Bamboo Mission-[3540]	North East Cane and Bamboo Development Council	-	-	45.30
27	3212	Development of Skills-[3212]	Jan Shikshan Sansthan Dhubri, Jan Shikshan Sansthan Silchar, Jan Shikshan Sansthan, Darrang, Jan Shikshan Sansthan, Jorhat, Jan Shikshan Sansthan, Kamrup, Jan Shikshan Sansthan, Nagaon	-	274.42	270.64
28	3095	Conservation of Aquatic Eco Systems-[3095]	Assam State Wetland Authority	-	-	0.95
29	9978	Livestock Census and Integrated Sample Survey-[9978]	Directorate of Animal Husbandry and Veterinary,Assam	-	3.00	-
			TOTAL	8,56,607.91	6,84,781.79	6,26,831.34



**APPENDIX-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)						
Sl. No.	GOI Scheme code	GOI Scheme Name	Implementing Agencies	GOI Releases		
				2023-24	2022-23	2021-22
(ii) Central Sector (CS) Scheme Fund Transfer						
30	3624	Pradhan Mantri Kisan Samman Nidhi (PM-KISHAN)-[3624]	Dept. of Agriculture, Assam	1,39,741.92	57,270.10	1,16,739.88
31	3951	Indradhanush Gas Grid Limited (IGGL)-Part of the North East Natural Gas Pipeline Grid-[3951]	Indradhanush Gas Grid Limited	-	1,52,853.00	85,000.00
32	3559	North East Special Infrastructure Development Scheme(NESIDS)-[3559]	North Eastern Development Finance Corporation Limited (NEDFi)	-	24,133.84	-
33	248	Schemes of North East Council - Special Development Projects-[0248]	Aspirational District Programmme Udalguri, DRDA Udalguri, Assam State Film(Finance and Development) Corporation Ltd., Assam Apex Weavers & Artisans Co-Operative Federation Ltd., Assam Electronics Development Corporation Ltd., Assam Science and Technology University, Kamrup, Guwahati, Assam Tourism Development Corporation Ltd., Assam University, Silchar, Cotton University, Cane and Bamboo Technology Centre, Commissioner of Industries & Commerce, Assam, Deputy Commissioner, Cachar District, Silchar, Dhruv Himatsingka, Director of Technical Education, Assam, Directorate of Cultural Affairs, Assam, District Rural Development Agency Karbi Anglong, Gauhati University, Haridra Bora, Harshit Mittal, Indian Institute of Entrepreneurship, Indian Institute of Technology, Guwahati, K. C. Das Commerce College, Kshitij Kumar Pradhan, Makunda Christian Leprosy and General Hospital, National Projects Construction Corporation Limited, Guwahati, North Eastern Development Finance Corporation Limited (NEDFI), North-East Institute of Science & Technology (CSIR), National Institute of Pharmaceutical Education & Research, Guwahati, North East Cane And Bamboo Development Council, North Eastern Development Finance Corporation Ltd., North Eastern Handicrafts and Handlooms Development Corporation Ltd., North Eastern Regional Agricultural Marketing Corporation Ltd, Padmakshi Dutta, Poorav Bajaj, Sri Kanchi Sankara Health & Education Foundation (Sri Sankaradeva Nethralaya), Seva Bharati Purbanchal, Utkarsh Agarwal, Vidhee More	70,788.68	33,431.15	6,011.53
34	3950	Feedstock Subsidy to BCPL / Assam Gas Cracker Complex-[3950]	Brahmaputra Cracker & Polymer Limited	-	13,100.00	1,04,292.00
35	920	Support to Indian Institutes of Technology-[0920]	Indian Institute of Technology, Guwahati	-	45,973.22	47,098.12
36	4125	Numaligarh Refinery Expansion Project-[4125]	Numaligarh Refinery Limited	-	24,500.00	-
37	9750	Payment for Indegenous Urea-[9750]	Brahmaputra Valley Fertilizer Corporation Limited	-	37,990.68	21,270.32
38	3814	North East Industrial Development Scheme (NeIDS) 2017-[3814]	North Eastern Development Finance Corporation Ltd.	-	16,498.97	3,000.00

**APPENDIX-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

Sl. No.	GOI Scheme code	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
				GOI Releases		
				2023-24	2022-23	2021-22
<b>(ii) Central Sector (CS) Scheme Fund Transfer</b>						
39	9265	North Eastern Industrial and Investment Promotion Policy (NEIPP)-[9265]	North Eastern Development Finance Corporation Ltd.	-	10,997.29	18,000.00
40	3670	Support to National Institutes of Technology NITS) and IEST-[3670]	National Institute of Technology, Silchar	-	15,644.00	13,726.04
41	2388	Universal Services Obligation Fund (USOF)-Compensation to Service Providers for Creation And Augmentation of Telecom Infrastructure-[2388]	Bharti Airtel	-	-	1,099.11
42	508	Transport/Freight Subsidy Scheme-[0508]	North Eastern Development Finance Corporation Ltd.	-	20,222.27	34,076.94
43	3437	Establishment Expenditure-(DWRD & GR)-[3437]	North Eastern Regional Institute of Water and Land Management	-	6,185.41	509.11
44	3266	Lokpriya Gopinath Bordoloi Regional Institute of Mental Health, Tezpur-[3266]	Lokopriya Gopinath Bordoloi Regional Institute of Mental Health	-	5,830.00	6,716.00
45	847	Sardp For NER Financed from NIF-[0847]	ADC for Gauripur Bypass on NH-31, Addl. Deputy Commissioner (LA), Toll Plaza under Golaghat ., Addl. Deputy Commissioner-Cum-Cala, of NH-427, Deputy Commissioner, Darrang, Mangaldai	6,562.41	5,016.25	-
46	3731	Loan to North East Development Finance Corporation-[3731]	North Eastern Development Finance Corporation Ltd.	-	5,000.00	4,000.00
47	1958	Assistance to Other Institutions-[1958]	Central Institute of Technology, Kokrajhar	-	2,200.00	5,705.95
48	9316	National Aids and STD Control Programme-[9316]	Assam State Aids Control Society	4,155.61	2,559.74	2,571.59
49	1015	Assistance to Autonomous Bodies (DST)-[1015]	Institute of Advanced Study in Science and Technology	-	4,372.00	3,465.00
50	2023	Dima Hasao Territorial Council-[2023]	North Eastern Development Finance Corporation Limited (Nedfi)	2,508.47	396.00	-
51	3267	National Institutes of Pharmaceutical Education and Research (NIPERS)-[3267]	National Institute of Pharmaceutical Education & Research, Guwahati	-	9,679.00	5,945.00
52	1811	Land Records Modernization Programme-[1811]	Assam Land Management and Information Society	2,197.70	3,303.14	1,576.48
53	9745	Payment for Indegenous P and K Fertilizers-[9745]	Progressive Fertichem Private Limited	1,878.07	2,564.45	3,397.11
54	873	Grants to Central Universities (CUS)-[0873]	Assam University, Silchar, Tezpur University	1,801.25	1,148.04	560.36
55	4136	Agriculture Economics and Statistics-[4136]	Assam Agricultural University, Directorate of Eco & Statistics, Assam	1,771.50	-	-
56	4172	Promotion of MSMEs In Ner and Sikkim-[4172]	Commissioner of Industries & Commerce, Assam	1,723.50	-	-
57	1853	Autonomous Organisations-[1853]	National Institute of Design Jorhat	-	1,421.15	3,426.90

**APPENDIX-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

Sl. No.	GOI Scheme code	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
				GOI Releases		
				2023-24	2022-23	2021-22
<b>(ii) Central Sector (CS) Scheme Fund Transfer</b>						
58	4173	PM Vikas Committed Liabilities (Virasat Ka Samvardhan)-[4173]	The Social Foundation, Uddipan, Infovalley Educational & Research Pvt. Ltd.	1,363.30	-	-
59	3048	Consumer Welfare Fund-[3048]	Directorate of Food ,Civil Supply and Consumer	1,000.00	15.65	-
60	4129	Prime Minister'S Development Initiative for North East Region (PM-DEVINE)-[4129]	North Eastern Development Finance Corporation Limited (NEDFI)	-	12,141.00	-
61	848	Research Training and Studies and Other Road Safety Schemes-[0848]	Commissioner of Transport, Assam, Janaseva Parishad, Karagari Anchalik Gramya Unnayan Parishad	757.60	100.00	10.90
62	9979	Livestock Health and Disease Control Central Sector-[9979]	Sia-NADCP	664.47	558.47	2,842.77
63	1163	National Hydrology Project-[1163]	Assam Water Research and Management Institute Society(AWRMIS)	434.23	490.00	350.00
64	9230	National Service Scheme-[9230]	Assam Don Bosco University, Assam Agricultural University, Assam State NSS Cell, Central Institute of Technology, Kokrajhar, Dibrugarh University, Indian Institute of Entrepreneurship, Indian Institute of Technology, Guwahati, Kumar Bhaskar Verms Sanskrit and Ancient Studies University, Assam, National Service Scheme Bodoland University	364.16	133.73	216.51
65	4061	Blood Transfusion Services-[4061]	Assam State Aids Control Society	362.70	478.74	-
66	9747	Payment for Import Of Urea-[9747]	Brahmaputra Valley Fertilizer Corporation Limited	-	279.29	-
67	378	Storage and Godowns-[0378]	Directorate of Food ,Civil Supply And Consumer	267.75	-	-
68	3893	National Digital Health Mission-[3893]	Ayushman Bharat Digital Mission Assam	235.43	76.46	-
69	9761	North Eastern Handicrafts and Handlooms Corporation Ltd-[9761]	North Eastern Handicrafts and Handlooms Development Corporation Ltd.	-	200.00	200.00
70	3583	Exploration Activities under National Mineral Exploration Trust-[3583]	The Directorate of Geology & Mining, Assam	124.79	161.46	433.66
71	3571	Welfare Grant and Miscellaneous-Police-[3571]	Ex Rect (Gd) Geet Biswakarma, Ex Rfn (SWR) Bibekananda Sinha, Januka Pariyar, K Albert Singha, Monaj Kumar Rabha, Nirmala Singha, Pranita Barman, Runu Boro Rongpi, Smt Aruni Gogoi W/O Late Manjit Kumar Gogoi, Smt Jyoti Moni Sarma, Smt Lily Thapa, Smt Juri Swargiary, Smt Rozina Khatun, Smt. Bibhuti Baruah Das, Smt. Chandama Doley, Smt. Kabita Devi, Smt. Rupali Sutradhar	106.00	72.00	205.00
72	3102	Khelo India-[3102]	Bihpuria Municipal Board, Directorate Of Sports & Youth Welfare Assam	100.00	-	100.00
73	970	Schemes for Differently Abled Persons-[0970]	Adarsha Samaj Kalyan Samity, Director, Social Justice and Empowerment, Assam, Director, Social Welfare, Assam	83.16	549.46	9.39

**APPENDIX-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

Sl. No.	GOI Scheme code	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
				GOI Releases		
				2023-24	2022-23	2021-22
<b>(ii) Central Sector (CS) Scheme Fund Transfer</b>						
74	821	Management Support to Rural Development Programs and Strengthening of District Planning Process-[0821]	Extension Training Centre, Amoni, Extension Training Centre, Kahikuchi, State Institute or Rural Development, Assam	80.35	307.65	244.15
75	3605	Establishment Expenditure Election Commission of India-[3605]	Chief Electoral Officer, Assam	73.06	130.22	-
76	3758	Grants to Other Institutions-[3758]	Assam Agricultural University, Assam University, Silchar, Cachar Cancer Hospital Society, Cotton University, Dhritiraj Sarma Bordoloi, Dibrugarh University, Gauhati University, Indian Institute of Technology, Guwahati, Institute of Advanced Study in Science and Technology, Indian Institute of Information Technology, Guwahati, Societies, National Institute of Technology, Silchar, Tezpur University	72.19	294.19	11.92
77	1115	National Fellowship and Scholarship for Higher Education of ST Students-[1115]	Indian Institute of Technology, Guwahati, Indian Institute of Information Technology, Guwahati, Societies, Institute of Hotel Management, Catering Technology & Applied Nutrition, National Institute of Technology, Silchar, Tata Institute of Social Sciences	-	30.48	23.24
78	598	National Child Labour Project Including Grants in Aid to Voluntary Agencies and Reimbursement of Assistance to Bonded Labour-[0598]	Kamrup Metro District Child Labour Welfare Samity, Kamrup( Guwahati	53.97	139.67	81.10
79	3440	Establishment Expenditure (Animal Husbandry Dairying and Fisheries)-[3440]	North Eastern Regional Disease Diagnsotic Laboratory	-	10.00	49.90
80	3462	Establishment Expenditure (IPP)-[3462]	National Law University And Judicial Academy, Assam, Tezpur University	-	40.80	38.62
81	9193	Support for Statistical Strengthening-[9193]	Directorate of Economic & Statistics, Assam	43.69	-	-
82	9253	Pre Matric Scholarship for Minorities-[9253]	Assam Minorities Development Board	42.43	-	45.90
83	3493	Establishment Expenditure (EF & CC)-[3493]	Gauhati University, North-East Institute of Science & Technology (CSIR), Social Forestry, Assam	39.91	-	169.61
84			Amazing Namaste Foundation, Brahmaputra Valley Fertilizer Corporation Limited, Bharti Airtel, Craft Council of North East, Chief Electoral Officer, Assam, Chief General Manager, Directorate of Food ,Civil Supply and Consumer, Helping Hand for Artisans, Indian Institute of Technology, Guwahati, Ms. Srithi Das, North East Cane and Bamboo Development Council, Progressive Fertichem Private Limited, SP, CID, Assam Police, Shri Sankhadeep Dhar, Director of Sericulture, Btc, Kokrajhar, Assam	38.39	59,500.24	1,681.58
85	4141	Agriculture Census (OCE)-[4141]	Directorate of Economics & Statistics, Assam	35.00	-	-

**APPENDIX-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

Sl. No.	GOI Scheme code	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
				GOI Releases		
				2023-24	2022-23	2021-22
<b>(ii) Central Sector (CS) Scheme Fund Transfer</b>						
86	3880	Svamtva-[3880]	Assam Land Management and Information Society	32.95	-	54.75
87	1913	Centenaries and Anniversaries, Celebrations and Schemes-[1913]	Amazing Namaste Foundation, Tezpur University	24.73	18.75	-
88	648	Procurement and Marketing Support Scheme-[0648]	Aasray Concept Foods, Aasray Foods Private Limited, Abhipsha Creations, Ace Alliance Pvt Limited, Aim Printers, Aktara Cane and Bamboo Industry, Allied Rubber Equipments, Amrit Farms, Arin Tea Pvt. Ltd., as Tiles & Pavers, Ascent Bamboo Industries, Ashok Industrial Enterprise, Bhogi Consumer Product Private Limited, Bhuyan Associates Private Limited, Bishakhad Boutique, Brahmaputra Foods Pvt Ltd, Brahmaputra Battery Company, Brahmaputra Foods Private Limited, Crafty Fashion, D. S. Electricals, Devi Udyog, Eagle Group, Exotica Arcade, Frontier Corporation Llp., G.B. Industries, Gargi Products, Global Associates, Grd Pharmaceuticals Unit II, Imperial Plast & Beverages, Indomech Industries, Jerichem Private Limited, Jyotis Creation, K.C. & Sons, Ka Design, Kalita Electricals Pvt. Ltd., Karishma Hasta Silpa Udyog, Kashiram Choudhary & Co., Keshari International Llp, Komal Boutique, Kusum Udyog, Laheke Beverages Llp, Laxmi Narayan Corrugated Boards Llp, Laxmi Narayan Kraft Industries, Laxmi Narayan Packaging Industries, M M Industries, M/S Db'S Wardrop, M/S Devi Udyog, M/S Enlightened Advisors Private Limited, M/S Kamrup Ice & Cold Storage, M/S North East Plastic Product, M/S P K Packaging Private Limited, M/S Pivaas Pure, M/S Prajapati Assamese Jewellery, M/S Shree Balajee Enterprises, M/S Silver Drop Foods and Beverages Pvt. Ltd., M/S Sree Rani Sati Foods, M/S Tender Buds Teas & Crafts Private Limited, M/S. Aamolik, M/S. Gurukripa Beverages, M/S M.J.B. Food Products, Mahavir Chemicals, Mahavir Chemicals Unit II, Mechfab Engineering Industries Pvt Ltd, Megha Foods And Beverages, Megha Quality Foods, Mentor Industries, Mentor Paint Industries, Monsoon Polymers Private Limited, Ms Izaz Production, Ms Jolkuwori Llp, Ms Manikanchan Udyog, Ms Moni Handicraft Centre, Ms Sique Eduaid Llp, Narayani Constructions, Natsakee Incorporation, Natures Hub, Naupukhuri Tea Company, New Boutique, Nilachal Concreto Products, Ninarisa Commerce And Industries, North East Associates, North East Associates, North East Polymers, Northeast Polypipes Llp, Northeast Polypipes Llp, Poris Avaran, Pragiyoti Biofuels, Pranita Goswami Barman, Priniks, Puspa Mustard Oil, Rhino Print O Packs Unit2, Riya Products, S M Creation, S M Fruit Products Private Limited, S. S. Enterprises, S.M. Consumers Pvt. Ltd., Saarthi Propack, Sapna Industries, Saura Creation, Sgm Consultancy Services, Shree Industries, Shree Industries, Shree Narayani Udyog, Shree Radha Krishna Flour Mills Pvt. Ltd, Shri Bajrang Ayurved Bhawan Unit II, Shyam Food and Beverages, Shyam Foods and Packaging, Sole Water Systems & Solutions, Sunrise Plastopack Industries, Sunshine Polymers, Suparna Pati Industry, Sweta Protein And Products, T F B ( India), Tailor Made Tea, Taurus Industries, Tech Care, Tradeline Corporation, Urjahev Mobility Private Limited, Vinayak Packagers	18.86	64.68	-
89	3811	Consumer Awareness Publicity and Price Monitoring-[3811]	The Assam State Pharmaceutical Price Monitoring and Resource Unit Society	16.75	-	-
90	3955	Designing Innovative Solutions for Holistic Access to Justice in India (DISHA)-[3955]	Law Research, National Law University and Judicial Academy, Assam	13.75	6.25	9.75

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
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**(UNAUDITED FIGURES)**

(In lakh of ₹)						
Sl. No.	GOI Scheme code	GOI Scheme Name	Implementing Agencies	GOI Releases		
				2023-24	2022-23	2021-22
(ii) Central Sector (CS) Scheme Fund Transfer						
91	4169	Studies Publicity and International Cooperation (SPIC)-[4169]	Federation of Industry & Commerce of North Eastern Region	12.14	-	-
92	3460	Establishment Expenditure (Police)-[3460]	10 Sport, A K Trade Agency, A.R. Suppliers, Appaji Enterprise, B.M Enterprise, BN Fund, Bharat Enterprise, Comdt 11 Assam Rifles, Commandant64Th Bn, D K Enterprises, D N D Associates, D R Enterprises, Deepjyoti Singha, DND Associates, Fortune Trading, G.D. Enterprises, GIA Fund CISF Unit Oil Duliajan, Good Luck Sports, Gopal & Co, Grant in Aid Account, Grant In Aid General, Gaman Traders, Hari Om Shakti Enterprise, Jain Enterprise, Kap Construction, Kamakshi Enterprise, Kamkhya Trading Co, Lakshita Construction_2, Lambodhar Enterprise, M M Enterprise, M/S Baruah Enterprise, M/S Bhawani Hardware, M/S I.B Enterprises, M/S Kb Plastics, M/S Lokenath Enterprises, M/S Maa Bhawani Enterprises, M/S Shree Enterprises, M/S D R Enterprise, M/S Vijay Traders, Maa Enterprise, Maa Kamakhya Associates, Maa Shakambari Supplier, Manoj Paul, Neelkanth Trader, Neminath Solutions, Nisha Enterprises, P B Traders, P.M. Associates, Paper Centre, Protima Enterprise, Puja Enterprise, Padmakshi & Company, Paul'S Construction, Prakash Stores, R.K Enterprises, Radha Traders, Ridhi Sidhi Enterprise, Sakshi Enterprise, Sabita Enterprises, Shree Krishna Trading, Verma Sports, Vinayak Supply Syndicate, Vinayak Trade & Agency, Dr Enterprise, Sanjeev Enterprises	6.55	5.29	8.60
93	4013	Generating Awarness Amongst TPDS Beneficieries-[4013]	Directorate of Food ,Civil Supply and Consumer	6.00	-	-
94	3964	Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs-[3964]	Anundoram Borooh Academy., Dr Ambedkar Mission, Global Health & Education Centre, Global Health Immunisation & Population Control Organisation, Royal Global School, Rupahi Kohinoor Club, Gram Vikas Parishad	6.00	64.04	70.36
95	3447	Establishment Expenditure Higher Education-[3447]	Assam Rajya Rashtrabhasha Prachar Samity, Bajali Gaon Unnayan Samity, Assam, Bamundi Hindi Vidyalay, Barak Velly Rastra Bhasha Prachar Samiti, Lakhimpur, Cachar, Assam, Bhaskar Hindi Type Institute, Biswanath Chariali Rastrabhasa Prabodh Vidyalaya Parichalana Samiti, Dipsikha Association, Guwahati Rastrabhasha Mahavidyalaya Parichalana Samity, Dispur Guwahati, Karbianglong N.C. Hills Rastrabhasha Prachar Samity, Assam, Majar Deuri Janata Rastrabhasha Mahavidyalaya, Mikirgaon Hindi Vidalaya Parichaalna Samity, Namati Mouga Rastrabhasha Vidyalaya, Assam, Nitaipukhuri Rastravasha Mahavidyalay Parichalana, Palashguri Gyan Joti Putli Bharal, Vill. Palashguri, Parichalana Samitee Bahona Hindi Mohabidyalaya, Pub Barkhetri Rastra Bhasha Mahavidyalaya, Sonai Uttar Anchalik Visharad Vidyalaya, Sualkuchi Hindi Vidyapeeth Committee, Assam, Tihu Hindi Vidyapith, Tihu, Tezpur University, Vivekananda Rastrabhasha Vidyapith, Assam	5.00	-	35.85

**APPENDIX-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(In lakh of ₹)						
Sl. No.	GOI Scheme code	GOI Scheme Name	Implementing Agencies	GOI Releases		
				2023-24	2022-23	2021-22
(ii) Central Sector (CS) Scheme Fund Transfer						
96	3191	Relief and Rehabilitation for Migrants and Repatriates-[3191]	Deputy Commissioner , Sonitpur, Tezpur, Deputy Commissioner Dima Hasao, Deputy Commissioner Office Barpeta, Deputy Commissioner, Chirang, Assam, Deputy Commissioner, Tinsukia, Assam, District Disaster Management Authority (DDMA)	3.60	56.70	90.00
97	1095	Capacity Building for Service Providers-[1095]	Food Craft Institute, Samaguri, Nagaon, Assam, Institute of Hotel Management, Catering Technology & Applied Nutrition, National Institute of Technology,Silchar	0.27	40.32	41.81
98	4126	National Tele Mental Health Programme-[4126]	Lokopriya Gopinath Bordoloi Regional Institute of Mental Health	-	13.79	-
99	9368	Integrated Development of Tourist Circuits Around Specific Themes (Swadesh Darshan)-[9368]	Assam Tourism Development Corporation Ltd.	-	-	1,706.93
100	3610	Pradhan Mantri Kisan Sampada Yojana-Creation of Backward & Forward Linkages-[3610]	Blueberry Industry (Unit II)	-	-	182.77
101	9305	National Handloom Development Programme-[9305]	Assam Apex Weavers & Artisans Co-Operative Federation Ltd., Assam Government Marketing Corporation Ltd., Bodoland Regional Apex Weavers And Artisans Cooperative Federation Ltd.,Kokrajhar, Daibaki Enterprise, Dhemaji Zila Kendriya B.K.S.S Ltd, Director of Handloom & Textiles, Govt. of Assam, Guwahati, Galdighala Anusuchita Jati Bowa Kata Samabay Samiti Ltd.,, Khumtai Bayan Samobai Samity, Lakhimi Bowa-Kata Samabay Samittee Ltd.,, Machkowa Arimattagarah Bowakata Samabai Samitee Limited Dhemaji Assam State, Nalbari District Central Handloom Weavers Cooperative Society Ltd.,, Navodoy Bowakata Silpa Smabai Samiti, Rabha Hasong Regional Weavers & Artisans Cooperative Federation Limited, Rongagora Lacsimi B.K.S.S. Ltd., Sabansiri Valley R.A.A.S.S Ltd., Weavers Service Centre, Guwahati	-	-	595.48
102	4019	National Fellowship and Scholarship for Higher Education of ST Students-[4019]	Indian Institute of Information Technology, Guwahati, Societies, National Institute of Technology,Silchar, Tata Institute of Social Sciences	-	14.18	-
103	4014	Aid to Voluntary Organizations Working for the Welfare of Scheduled Tribes-[4014]	Dayanand Sewashram Sangh, N.E.I, Bokajan, Karbi Anglong, Assam, Sreemanta Sankar Mission, Nagaon, Gram Vikas Parishad	-	59.11	-
104	3988	Ayurswasthya Yojana-[3988]	Govt. Ayurvedic College & Hospital, Guwahati	-	-	400.00
105	3609	Pradhan Mantri Kisan Sampada Yojana-Creation/Expansion of Food Processing & Preservation Capacities-[3609]	Dhansiri Nutrient Foods Llp, Har Har Foods And Beverages, Hygen Beverages Pvt. Ltd., Imperial Delicacies, Jai Shree Krishna Rice Mill, Jai Shree Krishna Tea Company, M/S Shyam Foods, M/S Tirupati Foods, Raja Foods And Proteins, Shanti Agrovat Industries (Unit-II), Subh Karan Food Park, Swastik Roller Flour Mill	-	1,907.37	2,587.56

**APPENDIX-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

Sl. No.	GOI Scheme code	GOI Scheme Name	Implementing Agencies	(In lakh of ₹)		
				GOI Releases		
				2023-24	2022-23	2021-22
<b>(ii) Central Sector (CS) Scheme Fund Transfer</b>						
106	9255	Merit - Cum - Means Based Scholarship for Professional and Technical Courses of Under Graduate and Post-Graduate-[9255]	Char Areas Development Assam	-	-	13.92
107	9369	Pilgrimage Rejuvenation and Spiritual Heritage Augmentation Drive (Prashad)-[9369]	Assam Tourism Development Corporation Ltd.	-	-	245.15
108	3607	Pradhan Mantri Kisan Sampada Yojana-Creation of Infrastructure for Agro Processing Clusters-[3607]	Jai Shree Krishna Developers, Salt Range Agri Solutions Llp, Subh Karan Food Park, Sumitra Agrotech Food Park, Surindera Agro Processing Cluster	-	1,383.68	817.56
109	3606	Pradhan Mantri Kisan Sampada Yojana-Mega Food Parks-[3606]	North East Mega Food Park Limited	-	-	384.00
110	9456	Seismological and Geoscience (Sage)-[9456]	Gauhati University	-	-	8.00
111	9823	North East Road Sector Development Scheme-[9823]	Assam State Road Board Guwahati	-	-	520.20
112	9980	Nai Manzil- The Integrated Education and Livelihood Initiative-[9980]	Ajmal Foundation	-	-	92.68
113	3612	Pradhan Mantri Kisan Sampada Yojana-Human Resource and Institutions-[3612]	Federation of Industry & Commerce of North Eastern Region, Tezpur University	-	21.52	12.67
114	9254	Post Matric Scholarship for Minorities-[9254]	Char Areas Development Assam	-	-	17.52
115	3895	Prime Minister Street Vendors Atamnirbhar Nidhi-[3895]	Guwahati Cmmu, Silchar Cmmu	-	-	16.00
116	9129	Establishment and Strengthening of Ncdc Branches and Health Initiatives Inter Sectoral Coordination for Preparation and Control of Zoonotic Diseases and Other Neglected Tropical Diseases Surveillance of Viral Hepatitis Anti Microbial Resistance-[9129]	Assam Agricultural University, Gauhati Medical College Hospital	-	-	34.43
117	3987	Ayurgyan-[3987]	Govt. Ayurvedic College & Hospital, Guwahati, North-East Institute of Science & Technology (CSIR)	-	0.74	9.00
118	9103	Ner Textiles Promotion Scheme-[9103]	Director of Sericulture, Btc, Kokrajhar, Assam	-	-	67.00
119	9026	National Initiative for Technology Transfer-[9026]	Indian Institute Of Technology, Guwahati	-	-	1,500.00
120	3809	Formation and Promotion of 10000 Farmer Producer Organisations (Fpos)-[3809]	North Eastern Regional Agricultural Marketing Corporation Ltd.	-	-	275.00
121	4022	National Handicrafts Developmet Programme (NHDP)-[4022]	Dhing Nabajyoti Alitangani Bura Katia Samabai Samity Ltd, North East Institute Fashion Technology (NEIFT), North East Rural Welfare Society, Pratikshya, Rural Women Upliftment Association, Assam, Sankar Madhab Kristi Bikash Kendra	-	46.65	-



**APPENDIX-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

**(ii) Central Sector (CS) Scheme Fund Transfer**

Sl. No.	GOI Scheme code	GOI Scheme Name	Implementing Agencies	GOI Releases		
				2023-24	2022-23	2021-22
(ii) Central Sector (CS) Scheme Fund Transfer						
122	3989	Conservation Development and Sustainable Management of Medicinal Plants-[3989]	134 Inf Bn (TA) Eco Assam, 135 Eco Force Herbal Garden, 135 Inf Bn (TA) Eco Assam, Assam Don Bosco University, Anandaram Dhekial Phookan College, Blazing Sword Herbal Garden, Assam, Central Ayurveda Research Institute (Guwahati), Dibrugarh University, North-East Institute of Science & Technology (CSIR)	-	163.85	266.73
123	3961	Official Development Assistance for Sustainable Development Goals (EAP Component)-[3961]	Aspirational District Programmme Udalguri, Drda Udalguri, Nodal Officer, Aspirational District Program (ADP), Baksa, SPV - Aspirational - Barpeta, SPV - Aspirational - Darrang,SPV - Aspirational - Dhubri, SPV - Aspirational - Goalpara, SPV - Aspirational - Hailakandi	-	-	3,606.33
124	3833	Kisan Urja Suraksha Evam Utthaan Mahabhiyan- Grid Interactive (KUSUM)-[3833]	North Eastern Electric Power Corporation Ltd.	-	-	76.52
125	3849	National Institute of Pharmaceutical Education and Research (NIPERS)-(Establishment Expenditure)-[3849]	National Institute of Pharmaceutical Education & Research, Guwahati	-	970.00	-
126	4035	Organic Value Chain Development for North East Region (Krishionnati Yojana)-[4035]	Director of Horticulture and Food Processing,Assam	-	2,059.15	-
127	4100	Other Renewable Energy Applications (OREA)-[4100]	Tezpur University	-	4.25	-
128	4117	Infrastructure Developoment and Capacity Building-[4117]	Commissioner of Industries & Commerce, Assam	-	2,508.00	-
129	3894	Agriculture Infrastructure Fund-[3894]	Agriculture Infrastructure Fund (AIF), Assam	-	-	75.00
130	3586	Skill Development Initiatives (MOMA)-[3586]	Adarsha Samaj Kalyan Samity, Ahsus Foundation, Down Town Charity Trust, The Social Foundation, Uddipan, Infovalley Educational & Research Pvt. Ltd.	-	221.29	1,504.14
131	3268	PM Research Fellowship-[3268]	Indian Institute of Technology, Guwahati	-	-	716.65
132	3575	National Seismic Programme-[3575]	Pia-Oil India Limited Duliajan	-	-	10,087.03
133	1431	Handloom Weaver Comprehensive Welfare Scheme (HWCWS)-[1431]	Director of Handloom & Textiles, Govt. of Assam, Guwahati	-	-	14.18
134	1094	Assistance to IIHMs/FCIS/IITTM/NIWS-[1094]	Institute of Hotel Management, Catering Technology & Applied Nutrition	-	-	665.47
135	1097	Domestic Promotion and Publicity Including Market Development Assistance-[1097]	Assam Tourism Development Corporation Ltd.	-	-	50.00
136	1105	Assistance to Central Agencies-[1105]	PFA/N.F. Railway/ Maligaon	-	-	41.50
137	1173	River Basin Management-[1173]	Brahmaputra Board	-	-	10,427.00

**APPENDIX-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

**(ii) Central Sector (CS) Scheme Fund Transfer**

Sl. No.	GOI Scheme code	GOI Scheme Name	Implementing Agencies	GOI Releases		
				2023-24	2022-23	2021-22
(ii) Central Sector (CS) Scheme Fund Transfer						
138	1261	Member of Parliament Local Area Development Scheme (MPLAD)-[1261]	Deputy Commissioner Barpeta, Deputy Commissioner Cachar, Deputy Commissioner Darrang, Deputy Commissioner Dhubri, Deputy Commissioner Dibrugarh, Deputy Commissioner Jorhat, Deputy Commissioner Kamrup, Deputy Commissioner Kamrup Metropolitan, Deputy Commissioner Karbi Anglong, Deputy Commissioner Karim Ganj, Deputy Commissioner Lakhimpur, Deputy Commissioner Nalbari, Deputy Commissioner Nowgong, Deputy Commissioner Sonitpur, Deputy Commissioner, Dhemaji, Deputy Commissioner, Kamrup (Metropolitan), Deputy Commissioner ,Charaideo, Deputy Commissioner Golaghat, Office of the Deputy Commissioner Chirang	-	9,050.00	10,100.00
139	1340	Scheme for Leadership Development of Minority Women-[1340]	Adarsha Samaj Kalyan Samity, Ankan Academy, Ata Bhowkamari Society Development Association, Dikrong Valley Environment & Rural Development Society, Global Health Immunisation & Population Control Organisation, Rural Women Upliftment Association, Assam, Al Hilal Developement Society, Sankar Madhab Kristi Bikash Kendra	-	2.75	34.42
140	1434	Design and Technical Upgradation Scheme-[1434]	Assam State Development Corporation for Schedule Caste Limited, Dhing Nabajyoti Alitangani Bura Katia Samabai Samity Ltd.	-	-	61.54
141	971	Deendayal Disabled Rehabilitation Scheme-[0971]	Asha Rehabilitation Centre,Assam, Dikrong Valley Environment & Rural Development Society, Global Health Immunisation & Population Control Organisation, Institute of Management Resource Development, Kachajuli Physically Handicapped School and Training Centre, North East Voluntary Association of Rural Development, Prerona Pratibandhi Sishu Bikash Kendra, Jorhat, Sonitpur District Disability Rehabilitation and Welfare Society, Sreemanta Sankar Mission, Nagaon, Titabar Physically Handicapped Deaf and Dumb School and Training Centre, Wodwichee, Hailakandi.	-	261.34	167.76
142	1435	Ambedkar Hastshilp Vikas Yojana-[1435]	Aatmanirbhar Assamese Jewellery Handicraft Producer Company Limited, Craft Council of North East, Helping Hand for Artisans, Jariyo Jimochaya Handicrafts Producer Company Limited, Jiba Kanta Gogoi Memorial Artisan Co-Operative Society Ltd, North East Development Forum.	-	-	129.12
143	1440	Human Resource Development- Handicrafts-[1440]	Assam State Development Corporation for Schedule Caste Limited, Assam Tourism Development Corporation Ltd., North East Cane and Bamboo Development Council, North Eastern Handicrafts and Handlooms Development Corporation Ltd.	-	-	57.96

**APPENDIX-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

**(ii) Central Sector (CS) Scheme Fund Transfer**

Sl. No.	GOI Scheme code	GOI Scheme Name	Implementing Agencies	GOI Releases		
				2023-24	2022-23	2021-22
(ii) Central Sector (CS) Scheme Fund Transfer						
144	1484	Marketing Support and Services-[1484]	Assam State Development Corporation for Schedule Caste Limited, Assam Tourism Development Corporation Ltd., Bodoland Regional Apex Weavers and Artisans Cooperative Federation Ltd.,Kokrajhar, Craft Council of North East, Jankalyan Morigaon, North East Institute Fashion Technology (Neift), Pratikshya, Solmari Hindi Vidhyapeeth & Welfare Society, Sankar Madhab Kristi Bikash Kendra	-	-	220.52
145	1491	Research and Development - Handicrafts-[1491]	Assam State Development Corporation for Schedule Caste Limited.	-	-	6.95
146	1532	Development of Infrastructure for Promotion of Health Research-[1532]	Assam Medical College, Gauhati Medical College & Hospital, Guwahati, Assam, Multi Disciplinary Research Unit, JMCH, Principal-Cum-Chief Superintendent, Fakhruddin Ali Ahmed Medical College & Hospital, Silchar Medical College Hospital.	-	-	272.89
147	1685	HRD/Capacity Building Programme (WR)-[1685]	North Eastern Regional Institute of Water and Land Management	-	-	380.89
148	1079	Scheme for Integrated Textile Parks (SITP)-[1079]	Prag Jyoti Textile Park Private Limited.	-	-	791.70
149	962	Top Class Education for SCs-[0962]	Indian Institute of Technology, Guwahati, Indian Institute of Information Technology, Guwahati, Societies, Institute of Hotel Management, Catering Technology & Applied Nutrition, National Institute of Technology,Silchar	-	-	40.51
150	1813	Incentivization of Panchayat-[1813]	Block Machkhowa, Baghjap GP, Mayong, Morigaon, Assam, Block Bajali, Block Dimoria, Block Joypur, Dhemaji Zila Parishad, Assam, Gogamukh Gaon Panchayat, Kumarpatty Gaon Panchayat, Margherita, Tinsukia, Assam., Madhya Sissitongani Gaon Panchayat, Muguria Gaon Panchayat, Barpeta, Nortap Gaon Panchayat,Dimoria, Kamrup Metro, Assam, Talap Gaon Panchayat, Saikhowa, Tinsukia, Assam., Tihu Dekhata Gaon Panchayat, Barpeta, Tinsukia Zilla Parishad, Azara Gaon Panchayat,Rani, Kamrup Metro, Assam, Baruabari Gaon Panchayat,Dimoria, Kamrup Metro, Assam, Sonapur Gaon Panchayat,Dimoria, Kamrup Metro, Assam.	-	159.00	182.00
151	538	Cyber Security Projects (NCCC & Others)-[0538]	Indian Institute of Technology, Guwahati	-	-	80.00
152	155	Industrial and Entrepreneurship Development-[0155]	North-East Institute of Science & Technology (CSIR)	-	-	28.00
153	168	Promotion Of Petrochemicals-[0168]	Assam Industrial Development Corporation Limited (Plastic Park)	-	-	673.23
154	325	Research, Education and Training Outreach (Reachout)-[0325]	Indian Institute of Technology, Guwahati, North-East Institute of Science & Technology (CSIR)	-	-	63.21
155	335	Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS)-[0335]	Assam Agricultural University	-	-	76.30
156	398	Pardhan Mantri Swasthya Suraksha Yojana-[0398]	All India Institute of Medical Sciences Guwahati	-	2,251.00	-
157	537	Electronic Governance-[0537]	Assam Electronics Development Corporation Ltd.	-	-	833.40

**APPENDIX-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

**(ii) Central Sector (CS) Scheme Fund Transfer**

Sl. No.	GOI Scheme code	GOI Scheme Name	Implementing Agencies	GOI Releases		
				2023-24	2022-23	2021-22
(ii) Central Sector (CS) Scheme Fund Transfer						
158	542	Manpower Development-[0542]	Indian Institute of Technology, Guwahati	-	-	731.20
159	767	Media and Publicity-Panchayati Raj-[0767]	Office of Commissioner, Panchayat and Rural Development Department, Assam (State Scheme)	-	-	6.50
160	637	Research/Studies, Publicity, Monitoring and Evaluation of Development Schemes for Minorities-[0637]	AHSUS Foundation	-	-	2.50
161	643	Credit Linked Capital Subsidy and Technology Upgradation Scheme-[0643]	National Institute of Technology,Silchar	-	-	6.93
162	646	Infrastructure Development and Capacity Building (Msme)-[0646]	Assam Industrial Development Corporation Limited, Tool Room &Training Centre, Guwahati	-	-	2,624.99
163	658	International Cooperation Scheme (MSME)-[0658]	Federation of Industry & Commerce of North Eastern Region	-	16.40	-
164	700	Research, Development and Consultancy on Generic Issues Related to CPSES and State Level Public Enterprises-[0700]	Indian Institute of Technology, Guwahati	-	38.00	-
165	720	Administrative Reforms and Pensioners Scheme-[0720]	N F Railway Pensioners Association	-	-	0.80
166	1738	Climate Change Action Plan-[1738]	North-East Institute of Science & Technology (CSIR)	-	-	35.00
167	1817	Science and Technology Institutional and Human Capacity Building-[1817]	Assam Agricultural University, Assam Science Technology and Environment Council, Assam Science and Technology University, Kamrup, Guwahati, Assam University, Silchar, Bodoland University, Cotton University, Cotton College, D.R. College, Dibrugarh University, Gauhati University, Girijananda Chowdhury Institute of Pharmaceutical Science, Indian Institute of Technology, Guwahati, Institute of Advanced Study in Science and Technology, Indian Institute of Information Technology, Guwahati, Societies, North-East Institute of Science & Technology (CSIR), National Institute of Pharmaceutical Education & Research, Guwahati, National Institute of Technology,Silchar, The Assam Kaziranga University, Tezpur University	-	136.07	2,116.83
168	3561	Promotion of Digital Payment-[3561]	Assam Electronics Development Corporation Ltd.	-	-	61.20
169	3321	Solar Power-Grid Interactive-[3321]	Assam State Electricity Board	-	-	43.35
170	3159	E-Courts Phase II-[3159]	Registrar General, High Court of Gauhati (Assam)	-	-	349.30
171	3168	North East Regional Agricultural Marketing Corporation-[3168]	North Eastern Regional Agricultural Marketing Corporation Ltd	-	567.00	1,333.00
172	3237	Research and Development (DST)-[3237]	Assam State Biodiversity Board, Assam Agricultural University, Assam University, Silchar, Dibrugarh University, Gauhati University, Indian Institute of Technology, Guwahati, North-East Institute of Science & Technology (CSIR), National Institute of Pharmaceutical Education & Research, Guwahati, Tezpur University	-	-	280.59

**APPENDIX-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

**(ii) Central Sector (CS) Scheme Fund Transfer**

Sl. No.	GOI Scheme code	GOI Scheme Name	Implementing Agencies	GOI Releases		
				2023-24	2022-23	2021-22
(ii) Central Sector (CS) Scheme Fund Transfer						
173	3255	Family Welfare Schemes-[3255]	Gauhati University	-	61.52	109.09
174	3263	Health Sector Disaster Preparedness and Response and Human Resources Development for Emergency Medical Services-[3263]	Gauhati Medical College Hospital, Silchar Medical College Hospital, VRDL JMC Jorhat	-	390.00	-
175	150	Biotechnology Research and Development-[0150]	Anandaram Dhekial Phookan College, Arya Vidyapeeth College, Guwahati-16, Assam Agricultural University, Assam Medical College, Assam University, Silchar, Balipara Tract and Frontier Foundation, Bholanath College, Dhubri, Bodoland University, Central Institute of Technology, Kokrajhar, Cotton University, Dibrugarh University, Down Town Charity Trust, Gauhati University, Gauhati Medical College Hospital, Goalpara College, Govt. Ayurvedic College & Hospital, Guwahati, Handique Girls College, Indian Institute of Entrepreneurship, Indian Institute of Technology, Guwahati, Institute of Advanced Study in Science And Technology, Institute of Integrated Resource Management, Manager Govt Duck & Poultry Farm, Joysagar, North-East Institute of Science & Technology (CSIR), Regional Medical Research Centre, Dibrugarh, Tea Research Association, Tezpur University, Udalguri College, VRDL Silchar Medical College	-	-	4,007.37
176	3322	Solar Power-Offgrid-[3322]	Assam Energy Development Agency	-	-	876.35
177	3103	Human Resource and Capacity Development-[3103]	Cachar Cancer Hospital Society	-	-	100.00
178	3396	Scheme for Fund for Regeneration of Traditional Industries (SFURTI)-[3396]	Indian Institute of Entrepreneurship	-	-	3,558.75
179	3403	ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)-[3403]	Indiaskillpedia Foundation	-	-	31.95
180	3424	Assistance to State Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin Under NFSA-[3424]	Directorate of Food ,Civil Supply and Consumer	-	-	54,574.78
181	3486	Establishment Expenditure (DST)-[3486]	Recreation Club Assam & Nagaland GDC	-	-	0.05
182	3543	Integrated Management of Public Distribution System-[3543]	Directorate of Food ,Civil Supply and Consumer	-	135.76	71.04
183	3547	Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes-[3547]	Bharat Sevashram Sangha (Guwahati Unit), Dr Ambedkar Mission, Global Health Immunisation & Population Control Organisation, Ramakrishna Mission Ashrama, Ulubari, Guwahati, Assam, Ramakrishna Mission Sevashrama, Silchar, Assam, Sadau Asom Gamy Puthibharal Santha, Assam, Sreemanta Sankar Mission, Nagaon, Committee on Socio-Economics & Health Development, Gram Vikas Parishad	-	29.21	185.12
184	3113	Environmental Education, Awareness and Training-[3113]	Assam Science Technology and Environment Council	-	-	466.88

**APPENDIX-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

(ii) Central Sector (CS) Scheme Fund Transfer						
Sl. No.	GOI Scheme code	GOI Scheme Name	Implementing Agencies	GOI Releases		
				2023-24	2022-23	2021-22
(ii) Central Sector (CS) Scheme Fund Transfer						
185	3083	Social Security for Plantation Workers in Assam-[3083]	Assam Tea Employees Provident Fund Organization	-	1,500.00	5,000.00
186	1819	Innovation, Technology Development And Deployment-[1819]	Assam Don Bosco University, Assam Science Technology and Environment Council, Assam University, Silchar, Bharat Jan Vigyan Jatha Assam, Central Institute of Technology, Kokrajhar, Gauhati University, Indian Institute of Technology, Guwahati, Institute of Advanced Study in Science and Technology, North-East Institute of Science & Technology (CSIR), National Institute of Pharmaceutical Education & Research, Guwahati, National Institute of Technology,Silchar, Nowgong College, Tezpur University	-	15.66	962.91
187	1975	Research and Development (MNRE)-[1975]	National Institute of Technology,Silchar	-	-	23.50
188	1826	Industrial Research and Development-[1826]	Abhijit Nath, Bhabesh Das, Dulumoni Das, Gauhati University, Indian Institute of Technology, Guwahati, Institute of Advanced Study in Science and Technology, Kankana Narayan Dev, North-East Institute of Science & Technology (CSIR), Rupam Kumar Sharma, Sougata Karmakar, Subramani Kanagaraj, Swarup Bag, Uddip Kashyap	-	90.84	161.96
189	1865	Handloom Cluster Development Program - Handloom Mega Cluster-[1865]	Director of Handloom & Textiles, Govt. of Assam, Guwahati, Rudrasagar Silk Ltd.	-	-	107.58
190	1866	Infrastructure and Technology Development Scheme-[1866]	Rabha Hasong Regional Weavers & Artisans Cooperative Federation Limited	-	-	27.00
191	1874	Integrated Scheme for Skill Development-Textiles-[1874]	Assam Skill Development Mission (Asdm)	-	-	31.77
192	1914	Kala Sanskriti Vikas Yojana-[1914]	Aakar, Aanrkapor, Abinaswar Gosthi, Alpana, Angana, Association of Kundigira Art & Culture, Abhigyanm, Antara Kala Kendra, Ayan, Ba, Badungduppa ( A Socio-Cultural Society), Barak Valley Welfare Development Society, Barnam, Bhabikal ,Silchar, Dapon The Mirror, Dharma Chakra Buddha Bihar, Gandharba, Gati Asom, Gauhati University, Guwahati Buddha Vihar Samiti, Guernica Creatovista Society, Jan-Kalyan Society, Kala Academy Foundation, Khishan Nala, Kristir Kothia, Lwrgi Theatre Group, Maha Karunik Buddha Vihar Trust, Mime Academy, Mrinal Jyoti Goswami, Mukak Puppet Theatre, Macbeth Drama Dhemaji, Mariani Buddha Vihar Society, Melody Patgiri, Nilachal Educational Welfare Society (News), Panchasur, Purbaranga, Rakshya Care Foundation, Rangalaya, Rupam Cultural Organisation, Sachitra Puthi Sanskritic Gosthi, Sakyamuni Development Foundation, Saptarathi Welfare Socity, Saptarshi Folk Culture Academy, Sargam Kala Kendra, Seagull, Srimanta Sankardev Krishti Bikash Kendra, Silpa Kanon, Sur Sadhana, Surojit Acadimy, Team Indipity, The Namphakey Buddhist Temple Management Committee, Namphakey, Vivekananda Kendra Institute of Culture, Wings (Cultural Group), Benediction.	-	321.68	289.05

**APPENDIX-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

**(ii) Central Sector (CS) Scheme Fund Transfer**

Sl. No.	GOI Scheme code	GOI Scheme Name	Implementing Agencies	GOI Releases		
				2023-24	2022-23	2021-22

**(ii) Central Sector (CS) Scheme Fund Transfer**

193	1950	Training Schemes-PPG & P-[1950]	Assam Administrative Staff College	-	10.07	21.02
194	2351	Atal Innovation Mission(AIM) Including Self Employment and Talent Utilization (SETU)-[2351]	<p>Adarsha Vidyalaya Matia, Ambikagiri Ray Chaudhuri Jatiya Vidyalaya Sonitpur, Amtola High School Lakhimpur, Arunodoi Academy Udalguri, Ayush Public School Nagaon, Baghmara High School Sonitpur, Balijuri Ucca Madhyamik Vidyalaya Sonitpur, Bihaguri Higher Secondary School Sonitpur, Bihpuria Jatiya Vidyalaya Lakhimpur, Bijoypur High School Lakhimpur, Bokial High School, East Block, Golaghat, Assam, C S Rawanapar Model High School Jorhat, Chhaygaon Higher Secondary School, Chilarai High School Lakhimpur, Chimenmukh Tribal High School, Delhi Public School Numaligarh, Dronacharya Junior College Nagaon, Durgabari Sishu Vidyalaya High School Tinsukia, G B Chowkhani Higher Secondary School Tinsukia, G R Kampfer English School Udalguri, Garchiga Tribal High School Lakhimpur, Gohain Kamal Higher Secondary School Lakhimpur, Gopal Krishna Girls High School Tinsukia, Gyan Educational Institution Kamrup Metro, Gyanjyoti Academy Narayanpur Lakhimpur, Hailakandi Junior Science College Hailakandi, Harmutty Dikrong High School Lakhimpur, Island Academy Jorhat, Jamuguri HSS Sonitpur, Joktali Higher Secondary School Sivasagar, Jawahar Jyoti Higher Secondary School, Kacharihat Jatiya Vidyalaya Golaghat, Kachumari High School Sibsagar, Kanchanpur Medha Vikash Vidyalaya Hailakandi, Kawli High School, Kehutoli High School Lakhimpur, Kendriya Vidyalaya New Bongaigaon, Keshab Ram Borah High School Jorhat, Kherajkhata Junior College Lakhimpur, Kundil High School, Kunwari Phukuri Girls High School Jorhat, Lalmohan Choudhury Sankardev Sishu And Vidya Niketan Kamrup, Likhak Deuri High School Lakhimpur, Lohit Dikrong Higher Secondary School Lakhimpur, Madhya Panduri Higher Secondary School Jamtola Kamrup, Maghuachuk Kawoimari Janajati High School Lakhimpur, Majuli Auniati Hem Chandra High School Jorhat, Mazgaon High School Lakhimpur, Moran Girls</p> <p>High School Sivasagar, Mori Dikrong Tribal High School Narayanpur, Netaji Subhas Vidyaniketan HS School Chirang, Nimaichandpur HS School Hailakandi, Nitaipukhuri Higher Secondary School Sivasagar, Patsaku High School Sivasagar, Phulbari High School Lakhimpur, Pranabananda Vidyamandir, Bharat Sevashram Sangha, Lumding, Raidongia High School Sivasagar, Rajdhani Public School Sonapur, Rangati Higher Secondary School Lakhimpur, Rangia Girls Higher Secondary School, Ranthali Bagisha High School Udalguri, Rupai High School Tinsukia, Samaguri High School Sivasagar, Sankardev Shishu Niketan Mahari Camp Dhemaji, Sankardev Vidya Niketan Dhing Nagaon, Sankardev Vidya Niketan Jorhat, Santijyoti High School Lakhimpur, Sarthebari Higher Secondary School Barpeta, Sastry Memorial High School, Sepon High School Sivasagar, Shankardev Shishuniketan Agharamile, Shankardev Sishu Niketan Ghilamara, Shankardev Vidya Niketan Vishnupath, Shankardev Vidya Niketan, Howraghat, Sivasagar Jatiya Vidyalaya Joyasagar, Srimanta Sankardev High School Lakhimpur, Srimanta Sankardev Jatiya Vidyalaya Lakhimpur, St. Francis De Sales Higher Secondary School, St Francis De Sales School Bahalpur, Tangla Higher Secondary School Udalguri, Tarioni Borbil High School Lakhimpur, Tengakhata HS School Dibrugarh, Thakur Doloni Kamalpur High School Lakhimpur, The Little Stars Senior Secondary School Tinsukia, Tinsukia Bangiya Vidyalaya Higher Secondary School Tinsukia, Tinsukia Bengali Girls Higher Secondary Tinsukia, Tupia Panchgaon Academy Sonitpur, Vivekananda Kendra Vidyalaya (Nec) Baragolai, Vivekananda Kendra Vidyalaya Ramnagar Silchar, Vivekananda Vidyalaya Digboi, Vivekananda Kendra Vidyalaya, Vivekananda Rock Memorial and Vivekananda Kendra</p>	-	304.00	632.00

**APPENDIX-VI**  
**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE**  
**(FUNDS ROUTED OUTSIDE STATE BUDGET)**  
**(UNAUDITED FIGURES)**

**(ii) Central Sector (CS) Scheme Fund Transfer**

Sl. No.	GOI Scheme code	GOI Scheme Name	Implementing Agencies	GOI Releases		
				2023-24	2022-23	2021-22
195	3066	Other Handloom Schemes-[3066]	Weavers Service Centre, Guwahati	-	-	2.00
196	2354	R and D in IT/Electronics/CCBT-[2354]	Down Town Charity Trust, Indian Institute of Technology, Guwahati, North-East Institute of Science & Technology (CSIR)	-	-	1,689.95
197	2401	Environmental Information Systems-[2401]	Assam Science Technology and Environment Council	-	-	96.14
198	2414	Payment of City Compost-[2414]	Brahmaputra Valley Fertilizer Corporation Limited	-	-	9.40
199	2792	Space Science Promotion-[2792]	Assam Agricultural University, Assam University, Silchar, Dibrugarh University, Gauhati University, Indian Institute of Technology, Guwahati, Indian Institute of Information Technology, Guwahati, Societies, Tezpur University	-	90.79	99.59
200	3021	Trade Infrastructure for Export Schemes (TIES)-[3021]	Assam Livestock and Poultry Corporation Limited	-	-	396.00
201	3046	Price Monitoring Structure-[3046]	Directorate of Food ,Civil Supply and Consumer	-	0.06	3.98
202	9982	Support to Autonomous Bodies (Mines)-[9982]	North-East Institute of Science & Technology (CSIR)	-	20.00	-
<b>Total</b>				<b>2,39,455.06</b>	<b>6,03,079.95</b>	<b>6,27,557.03</b>
<b>Grand Total</b>				<b>10,96,062.97*</b>	<b>12,87,861.74</b>	<b>12,54,388.37</b>

\* Includes Fund Transferred to all Implementing agencies including Beneficiaries



**APPENDIX – VII**  
**ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT NO. 18)**  
**Annexure ‘A’**

**Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Principal Accountant General (A&E) as given below:**

<b>Head of Accounts</b>	<b>Number of Acceptances awaited</b>	<b>Year from which acceptances are awaited</b>	<b>Amount outstanding on 31 March 2024</b>
			<b>(In lakh of ₹)</b>
6215 - Loans for Water Supply and Sanitation	55	1987-1988	7,40.44
6216 - Loans for Housing	12	2012-2013	5,72.00
6217 - Loans for Urban Development	244	1995-1996	86,05.86
6225 - Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	72	1987-1988	9,61.08
6401 - Loans for Crop Husbandry	20	1989-1990	10,16.75
6403 - Loans for Animal Husbandry	21	1993-1994	25.00
6404 - Loans for Dairy Development	36	1999-2000	7,18.83
6408 - Loans for Food Storage and Warehousing	11	1989-1990	2,96.67
6416 - Loans for Agricultural Financial Institutions	06	1989-1990	1,67.33
6425 - Loans for Co-operation	82	2000-2001	25,73.57
6552 - Loans for North Eastern Areas	02	1978-1979	7.50
6801 - Loans for Power Projects	23	2011-2012	13,71,31.55
6851- Loans for Assam Hills Small Industries Development Corporation Ltd.	03	2019-2020	267.60
6860 - Loans for Consumer Industries (ATCL)	129	1989-1990	18,21.90
6885 - Other Loans to Industries and Minerals	13	1974-1975	5,49.01
7465 - Loans for General Financial and Trading Institutions	09	2012-2013	7,184.98

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**APPENDIX – VII**  
**ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT NO. 21)**  
**Annexure ‘B’**

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**Particulars of details/information awaited from Department/Treasury Officers in connection with reconciliation of balances**

(In lakh of ₹)

Head of Account	From whom information is awaited	Year to which the difference relates	Amount of differences	Particulars wanting
8443 - Civil Deposits				
110 Deposits of Police Funds	Eighty Eight Treasury Officers	2023-24	13.16	Plus & Minus Memorandum
112 Deposit for purchase <i>etc.</i> in India	-Do-	-Do-	7.13	-Do-
116 Deposits under various Central and State Acts	-Do-	-Do-	1,143.77	-Do-

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**APPENDIX – VIII**


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**(i) - FINANCIAL RESULTS OF IRRIGATION SCHEMES**

Sl No.	Name of Project	Capital Outlay during the year			Capital Outlay to the end of the year			Revenue Receipts during the year			Revenue forgone or remission of revenue during the year	Total revenue during the year	Working expenses and maintenance charges during the year			Net revenue excluding interest			Net Profit or loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of Revenue over expenditure or expenditure over revenue	Rate percent on Capital Outlay to the end of the year	Interest on Capital Outlay	Surplus of revenue over expenditure or excess of expenditure over revenue	Rate percent on Capital outlay to the end of the year
A.	Irrigation Works -																			
	Productive -																			
	(Details by Project / Schemes)																			
	Total - Productive																			
	Unproductive -																			
	(Details by Project / Schemes)																			
	Total – A																			
B.	Navigation, Embankment and Drainage Works																			
	(Details by Project / Schemes)																			
	Total – B																			
	Grand Total																			

(In lakh of ₹)

Nil \*

\* No Irrigation Schemes have been declared as commercial in this state.

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**APPENDIX – VIII**


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**(ii) – FINANCIAL RESULTS OF ELECTRICITY SCHEMES**

Sl. No.	Name of Projects	Direct Capital Outlay		Gross Revenue during	Working Expenses		Net Revenue excluding interest		Interest on Capital Outlay	Net profit or loss after meeting interest	
		During	To end of		Depreciation Direct working expenses	Total working expenses	Surplus of revenue over expenditure, (+) or excess of expenditure over revenue (-)	Rate percent on capital to end of the year		Surplus of revenue over expenditure, (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to end of the year

(In lakh of ₹)

Nil \*

\* No Electricity Schemes have been declared as commercial in this state.

**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2024**  
**PUBLIC WORKS DEPARTMENT**

(in lakh of ₹)										
Sl. No.	Name of project/works	Estimated cost	Date of Sanction	Date of Commencement	Target date for completion	Physical progress (in%)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
1	Construction of road cum embankment of Brahmaputra Dyke from Silghat to Dhing 0.00m to 12.35 Km (Length=12.35 km) under RIDF-XXVII of NABARD for the year 2021-22 of District Nagaon (Kaliabor LAC)	2,503.55	18.02.2022	04.04.2022	03.10.2023	87	NA	2,014.20	NA	NA
2	Construction of Roads on River embankment B/Dyke from Silghat to Dhing, Ch.34000m to 38000.00m under RIDF-XXVII of NABARD for the year 2021-22.	592.02	18.02.2022	30.05.2022	29.05.2023	76	NA	137.10	NA	NA
3	Construction of Roads on River embankment (embankment along right bank of Kapili river from Medhigaon to Bareguga) (ch. 0.00km to ch. 2.30 km = 2.30 km) under Barhampur LAC under RIDF-XXVII of NABARD for the year 2021-22	199.33	18.02.2022	02.06.2022	01.06.2023	98	NA	140.69	NA	NA
4	Construction of B/Dyke along L/B of river Brahmaputra from Dhing to Hilokhunda (Ch. 103000 m tic h. 114000.00 m) (L- 11 KM) by providing E/W, GSB, WMM, DBM &BC, Road signage etc under RIDF-XXVII of NABARD for the year 2021-22, Jagiroad LAC	1,984.81	18.02.2022	21.05.2022	20.05.2023	94	NA	1,165.83	NA	NA
5	Construction of B/Dyke from Narasinga Mandir to Chanaka (from Ch. 118000.00m to 123000.00m) under RIDF-XXVII OF nabard for the year 2021-22, Jagiroad LAC.	760.17	18.02.2022	21.05.2022	20.05.2023	93	NA	446.67	NA	NA
6	Construction of road cum Embankment on Borkuloi Ring Bund (ch. 0.00 m to ch. 2500.00 m) by providing E/W, GSB, WBM, ICBP Road signage etc. under RIDF-XXVII of NABARD for the year 2021-22 of Morigaon district under Jagiroad LAC.	380.61	18.02.2022	NA	31.07.2023	52	NA	117.38	NA	NA
7	Construction of Embankment cum Road on (Morigaon Town Protection embankment) Kollong river embankment (right) from ch. 0.0 M to 1690.00 M under RIDF-XXVII of NABARD for the year 2021-22.	246.04	18.02.2022	20.07.2022	20.07.2023	89	NA	175.29	NA	NA
8	Construction of Embankment cum Road on (Morigaon Town Protection embankment) Kollong river embankment (right) From Ch. 2930.0 M to 4300.0 M under RIDF- XXVII of NABARD for the year 2021-22, Morigaon LAC.	213.07	18.02.2022	14.07.2022	14.07.2023	90	NA	147.25	NA	NA
9	Construction of road in right bank Brahmaputra Dyke from Amguri (Lutachur) to Sissikalghar (From Ch. 90.89 to 98.34 Km) under RIDF-XXVII of NABARD for the year 2021-22 (Dhemaji LAC)	1,732.43	30.03.2022	20.05.2022	19.11.2023	95	NA	1,025.51	NA	NA

**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2024**  
**PUBLIC WORKS DEPARTMENT**

(in lakh of ₹)										
Sl. No.	Name of project/works	Estimated cost	Date of Sanction	Date of Commencement	Target date for completion	Physical progress (in%)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
10	Construction of Saikhowa Protection Bund (Ph-I & Ph-II) and construction of road thereon under embankment cum road scheme in Sadiya LAC under RIDF-XXVII of NABARD for the year 2021-22	3,425.40	19.02.2022	12.07.2022	11.07.2023	98	NA	2,584.02	NA	NA
11	Construction on road on T/Dyke along the Left bank of River Tirap from Chipibasti to Moulang from ch. 0.00 m to 3100.00 m (L=3100M) under RIDF-XXVII of NABARD for the year 2021-22, Pkg No. RE/RIDF-XXVII/Margherita/1	443.75	19.02.2022	06.06.2022	05.06.2023	88	NA	288.68	NA	NA
12	Construction of Road on River Embankment of Brahmaputra Dyke from Mohanghat to Mohmari pathar, CH. 0 km to CH. 8.00 km (Dibrugarh to Dihingmukh Ph-I) under RIDF-XXVII of NABARD for the year 2021-22	1,342.04	18.02.2022	13.05.2022	12.11.2023	68	NA	840.92	NA	NA
13	Construction of Road cum Embankment on B/Dyke from Gumi to Nagarbera from ch. 44000.00 m to ch. 49000.00 m under RIDF-XXVII of NABARD for the year 2021-22 under Boko LAC	881.68	18.02.2022	10.05.2022	09.05.2023	93	NA	143.42	NA	NA
14	Construction of Embankment cum Road on river Mora-Pagladia from NH way to Tihu-Akhra PWD road under RIDF-XXVII of NABARD for the year 2021-22 Barama LAC	764.86	18.02.2022	10.08.2022	09.08.2023	85	NA	534.62	NA	NA
15	Construction of Embankment cum Road from NT road to Sonkuriha via Bormurikona under RIDF-XXVII of NABARD for the year 2021-22, Nalbari LAC	1,545.20	18.02.2022	20.04.2022	19.10.2023	85	NA	473.02	NA	NA
16	Construction of embankment cum road from Sonkuriha to Hajo Nalbari Road (Bijulighat) via Dingdingi, Kamarkuchi, Ulabari under RIDF-XXVII of NABARD for the year 2021-22, Barkhetri LAC	611.93	18.02.2022	20.07.2022	19.07.2023	93	NA	287.56	NA	NA
17	Construction of Road cum Embankment M/E along R/B Nadla Drainage Channel from Railway line to its outfall at river Buradiya under RIDF-XXVII of NABARD for the year 2021-22, Dharmapur LAC	1,048.51	18.02.2022	27.04.2022	26.10.2023	95	NA	277.62	NA	NA
18	Construction of Road on river embankment A/E to protecting the area from Phanairbond to Dullavpur from flooding of river Shingla L/B from CH. 0.00 KM to CH. 4.00 KM (L=4 KM) under RIDF-XXVII of NABARD for the year 2021-22 (Ratabari LAC)	583.45	18.02.2022	10.05.2022	09.05.2023	51	NA	157.58	NA	NA

**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2024**  
**PUBLIC WORKS DEPARTMENT**

(in lakh of ₹)										
Sl. No.	Name of project/works	Estimated cost	Date of Sanction	Date of Commencement	Target date for completion	Physical progress (in%)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
19	Improvement & upgradation of (1) Dyke along L/B of Barak from badarpur to Bhanga Ph-II (Ch. 2493.00m to 4450.00m(L=1.537km) (2) Dyke along L/B of Barak from Haritkar BOP camp to Kachua confluence (Ch. 231.00m to 1535.00m(L=1.304km) (Total length = 2.841 km) under RIDF- XXVII of NABARD for the year 2021-22	399.83	18.02.2022	25.05.2022	23.05.2023	66	NA	135.97	NA	NA
20	Construction of embankment cum road Dyke along L/B of river Barak from Singerbond to SM Road under RIDF- XXVII of NABARD for the year 2021-22	763.53	18.02.2022	06.04.2022	05.04.2023	89	NA	337.48	NA	NA
21	Construction of embankment cum road along L/B of Katakhal from Sahabad to Mohammedpur part I under RIDF- XXVII of NABARD for the year 2021-22 Length=2.850Km	435.98	18.02.2022	17.08.2022	16.08.2023	75	NA	153.05	NA	NA
22	Construction of road on river embankment “reclamation of flood effective area near Chailtakandi Gossaipur etc. (B) R/B Larsing. (Larsing River) under RIDF- XXVII of NABARD for the year 2021-22 Ch. 0m to 1900m and 5250m to 5650m)	292.06	18.02.2022	04.04.2022	03.04.2023	94	NA	134.21	NA	NA
23	Construction of Embankment cum Road/ Dyke along L/B of River Sonai from S.M. Road to Dharmikhal from Ch. 11000m to 18000M (L=7.00Km) under RIDF- XXVII of NABARD for the year 2021-22 sonai LAC	1,065.41	18.02.2022	09.06.2022	08.12.2023	61	NA	482.39	NA	NA
24	Construction of road (Dyke along both bank of Rukni from Panibora to Bagha Bazar on Left Bank & Dulalgram to Tillanagar on Right Bank of River Rukni from Ch. 0 km to 3.66 Km (L=3.61 Km) ) under RIDF- XXVII of NABARD for the year 2021-22	607.29	18.02.2022	08.06.2022	07.06.2023	94	NA	315.06	NA	NA
25	Construction of Embankment cum road along Jamuna river from Mistribali village Jamuna Gaon in K/A District. R/B (Ch. 0.0 m to 4700.00m) under RIDF-XXVII of NABARD for the year 2021-22	390.06	18.02.2022	24.05.2022	23.05.2023	60	NA	161.84	NA	NA
26	Improvement and strenghtening of road cum embankment of T/dyke from Molakhowa to Kathalbari on L/B of river Jinjiram under RIDF-XXVII of NABARD for the year 2021-22 Mankachar LAC	214.79	19.02.2022	09.06.2022	08.06.2023	90	NA	135.70	NA	NA
27	Construction of road on Extension of Bolbola Marinal Bund along the L/B of River Jinari under RIDF-XXVII of NABARD for the year 2021-22 Goalpara East LAC	436.91	18.02.2022	21.11.2022	20.11.2023	35	NA	56.78	NA	NA

**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2024**  
**PUBLIC WORKS DEPARTMENT**

(in lakh of ₹)										
Sl. No.	Name of project/works	Estimated cost	Date of Sanction	Date of Commencement	Target date for completion	Physical progress (in%)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
28	Construction of Road the Brahmaputra river dyke (L/B) from Kharmuja to Nichinpur, (Ch. 18.00km to Ch. 21.00Km) under RIDF-XXVII of NABARD for the year 2021-22 (Goalpara West LAC)	368.66	18.02.2022	29.07.2022	28.07.2023	45	NA	49.81	NA	NA
29	Construction of Road cum Embankment M/E along L/B Of river Morachaulkhowa under RIDF-XXVII of NABARD for the year 2021-22 Jania LAC	668.52	18.02.2022	28.07.2022	27.07.2023	40	NA	80.51	NA	NA
30	Construction of Road cum embankment on M/E along R/B of River Rupahi under RIDF-XXVII of NABARD for the year 2021-22 Bhabanipur LAC	454.25	18.02.2022	14.06.2022	13.06.2023	83	NA	246.79	NA	NA
31	Construction of Road cum embankment on M/E along R/B of River Pohumara under RIDF-XXVII of NABARD for the year 2021-22 (From Ch. 7500.00m to Ch. 12500.00M) Bhabanipur LAC	764.96	18.02.2022	18.06.2022	17.06.2023	78	NA	468.62	NA	NA
32	Construction of Road cum embankment on M/E along R/B of River Pohumara under RIDF-XXVII of NABARD for the year 2021-22 (From Ch. 0.00m to Ch. 2100.00M) Bhabanipur LAC	321.26	18.02.2022	14.06.2022	13.06.2023	95	NA	182.44	NA	NA
33	Construction of Road on M/E along L/B of River Pahumara .under RIDF-XXVII of NABARD for the year 2021-22 Bhabanipur LAC	767.61	18.02.2022	27.05.2022	26.05.2023	78	NA	449.65	NA	NA
34	Construction of Road on M/E along L/B of Deojara & Kaldia under RIDF-XXVII of NABARD for the year 2021-22 Patacharkuchi LAC	475.80	18.02.2022	25.04.2022	24.04.2023	50	NA	153.83	NA	NA
35	Construction of Rangmahal Bund of Brahmaputra River under under RIDF_XXVII for the year 2021-22 under Jalukbari LAC (from Ch. Om to 2534m)	368.88	18.02.2022	19.04.2022	18.04.2023	72	NA	171.10	NA	NA
36	Construction of Road from Sualkuchi Manasa Mandir to Golden Road (M/B of Sualkuchi From Manasa Mandir to Gandhi Mandap) under RIDF-XXVII of NABARD for the year 2021-22. (from Ch. Om to 2000.00m) Jalukbari LAC	298.36	18.02.2022	28.04.2022	27.04.2023	90	NA	186.00	NA	NA
37	Construction of Road from Boromboi to Baruabri on R/B Embankment of Puthimari under RIDF XXVII for the year 2021-22 (from Ch. 50270.00m to 54895.00m and Ch. 55370m to 55682M), Hajo LAC	798.66	18.02.2022	21.06.2022	20.06.2023	80	NA	575.55	NA	NA



**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2024**  
**PUBLIC WORKS DEPARTMENT**

(in lakh of ₹)										
Sl. No.	Name of project/works	Estimated cost	Date of Sanction	Date of Commencement	Target date for completion	Physical progress (in%)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
38	Construction of Road cum Embankment from R.G. Railway line to Boromboi on R/B embankment of of Puthimari river under RIDF-XXVII of NABARD for the year 2021- 22 (Ch. 31000.0 M to Ch. 36500.00M), Kamalpur LAC	612.99	18.02.2022	09.05.2022	08.05.2023	95	NA	497.05	NA	NA
39	Construction of Road cum Embankment from R.G. Railway line to Boromboi on R/B embankment of Puthimari river under RIDF-XXVII of NABARD for the year 2021- 22 (Ch. 36500.00M to Ch. 42000.00), Kamalpur LAC RE_RIDF- XXVII Kamalpur_02	680.97	18.02.2022	18.04.2022	17.04.2023	92	NA	414.69	NA	NA
40	Construction of Road cum Embankment from R.G. Railway line to Boromboi on R/B embankment of Puthimari river under RIDF-XXVII of NABARD for the year 2021- 22 (Ch. 42000.00m to Ch. 47750.00m), Kamalpur LAC	684.45	18.02.2022	20.04.2022	19.04.2023	64	NA	648.30	NA	NA
41	Construction of road cum Embankment from NH-31 Dahara village to Kumtibari under RIDF-XXVII of NABARD for the year 2021-22 (in Rangia LAC) (Baralia river)	989.38	18.02.2022	12.05.2022	11.11.2023	82	NA	385.47	NA	NA
42	Construction of Embankment cum Road on Noanodi L/B Embanment from Bahjani to NH-15 (from Ch. 0.00 Km to Ch. 2.5 Km) (L=2.50Km) under RIDF-XXVII of NABARD for the year 2021-22	292.95	18.02.2022	31.05.2022	30.05.2023	71	NA	101.75	NA	NA
43	Construction of Embankment cum Road on Noanadi L/B embankment cum Road from Pub Bahjani to NH-15 (From Ch.2500.00m to 6500.00m) (L=4.00Km) under RIDF-XXVII of NABARD for the year 2021-22 Mangaldai LAC	467.44	18.02.2022	28.04.2022	27.04.2023	75	NA	240.00	NA	NA
44	Construction of Embankment cum Road on Rangamati to Kurua Brahmaputra Dyke for the year 2021-22 (from Ch. 2000.00 m to Ch. 10500.00 m) under RIDF- XXVII of NABARD for the year 2021-22	931.60	18.02.2022	11.05.2022	10.11.2023	79	NA	634.53	NA	NA
45	Construction of embankment cum road on Rangamati to Kurua Brahmaputra Dyke(From Ch. 10150.00m to 12650.00m and 13500.00m to Ch. 15000m) under RIDF -XXVII of NABARD for the year 2021-22 under Sipajhar LAC	486.00	30.03.2022	11.05.2022	10.05.2023	97	NA	247.18	NA	NA
46	Construction of R/Bank embankment of river Jiabharali from Dikoraian to its out fall near bhumuraguri (from Ch. 0.00km to Ch. 7.80 Km) (L=7.80Km) under RIDF-XXVII of NABARD for the year 2021-22	1,161.56	18.02.2022	19.05.2022	18.11.2023	50	NA	336.98	NA	NA

**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2024**  
**PUBLIC WORKS DEPARTMENT**

(in lakh of ₹)										
Sl. No.	Name of project/works	Estimated cost	Date of Sanction	Date of Commencement	Target date for completion	Physical progress (in%)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
47	Construction of B/Dyke from Biswanath to Panpur (R/B) under Sootea LAC under RIDF-XXVII of NABARD for the year 2021-22	2,018.02	18.02.2022	29.04.2022	28.10.2023	64	NA	555.67	NA	NA
48	Construction of Road cum embankment on Brahmaputra Dyke from Biswanath Ghat to Panpur.( From Ch. 0.00m to 8000.00m) in Biswanath LAC under RIDF-XXVII of NABARD for the year 2021-22	1,191.44	18.02.2022	07.07.2022	06.01.2023	60	NA	596.75	NA	NA
49	Construction of road at Brahmaputra Dyke from Jamuguri to Kharoi outfall (from Aliguri Subansiri to Bortamuli) from Ch. 18700m to 28700m in Biswanath Dist. Of Assam under RIDF-XXVII of NABARD for the year 2021-22.	1,525.73	18.02.2022	30.5.2022	29.11.2023	51	NA	673.80	NA	NA
50	Construction of road cum embankment of Kakodonga Right Bank from Barbaruah Ali to Dhodar Ali (L=5.12 km, Ch. Om to 5.12 Km) under RIDF-XXVII of NABARD for the year 2021-22 under Titabor LAC	509.65	18.02.2022	08.06.2022	07.06.2023	56	NA	202.10	NA	NA
51	Construction of Road cum Embankment of B/dyke from Mukaloni to Jhanjimukh road, from Ch. 0.00 m to ch. 7000.00 m (L= 7.0 Km) under RIDF-XXVII of NABARD for the year 2021-22	916.66	18.02.2022	23.05.2022	22.11.2023	85	NA	628.70	NA	NA
52	Construction of Brahmaputra dyke from dikhowmukh to mukalani from Ch. 5720.00 m to ch. 10674.00 m (L = 4.954 Km) under RIDF-XXVII of NABARD for the year 2021-22	877.41	18.02.2022	22.08.2022	21.08.2023	71	NA	454.46	NA	NA
53	Construction of road cum Embankment along L/B of river Dikhow from Sundarpukhuri to upper Nazira from Ch.2.946km to Ch 6.746 km) (Length=3.80Km) under RIDF-XXVII of NABARD for the year 2021-22 in Nazira LAC	489.61	19.02.2022	30.07.2022	29.07.2023	68.2	NA	168.31	NA	NA
54	Construction of road cum Embankment along L/B of river Dikhow from Upper Nazira to AT Road Length = 3.00Km under RIDF-XXVII of NABARD for the year 2021- 22 in Nazira LAC	421.78	18.02.2022	18.05.2022	17.05.2023	79	NA	218.85	NA	NA
55	Construction of Embankment cum Road on Dikhow bund R/Bank from Monipuribosti to A. T. Road (Ch. 0.00 m to ch. 1700.00 m) under RIDF-XXVII of NABARD for the year 2021-22	217.24	19.02.2022	30.06.2022	29.06.2023	97	NA	155.78	NA	NA

**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2024**  
**PUBLIC WORKS DEPARTMENT**

(in lakh of ₹)										
Sl. No.	Name of project/works	Estimated cost	Date of Sanction	Date of Commencement	Target date for completion	Physical progress (in%)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
56	Construction of road over Embankment from A. T. Road to Nazira Ali via Phukan Nagar under RIDF-XXVII of NABARD for the year 2021-22 (L= 4500M, from Ch. 300.00 m to ch. 4800.00 m)	750.94	18.02.2022	16.07.2022	15.07.2023	65	NA	316.62	NA	NA
57	Construction of Road Patsaku to Disangpani Embankment cum road of Disang river including protection work from Ch. 660.00m to Ch. 8860.00m (L= 8.20 Km under RIDF-XXVII of NABARD for the year 2021-22 Pkg. No. RE/RIDF-XXVII/Mahmora/1.	1,326.11	18.02.2022	11.04.2022	10.10.2023	62	NA	391.86	NA	NA
58	Construction of Embankment cum Road on B/Dyke from Teteliguri to Tengapani (ch.11000.00m to ch.17000.00m) under RIDF-XXVII of NABARD for the year 2021-22 by providing ICBP under Sivasagar & Thawra Territorial Road Division for the year 2021-22, Pkg. No. RE/RIDF-XXVII/Thowra/1.	879.93	18.02.2022	15.03.2022	14.03.2023	92	NA	674.71	NA	NA
59	Construction of road cum embankment of Dikrong Right Bank Embankment From railway guidebund to Madhupur (A) Part-I (ch. 0.00m to ch. 1700.00 m and ch. 8700.00 m to ch. 10000.00 m) (B) Part-II (ch. 0.00m to ch. 2300.00 m and 6800.00 m to 9600.00 m) under RIDF-XXVII of NABARD for the year 2021-22	1,108.41	18.02.2022	02.09.2022	01.03.2024	87	NA	953.98	NA	NA
60	Construction of embankment cum Road from oakland to Maijan TE (Spur at 7400 feet) Ch. 0.00 km to Ch. 7.00 km under RIDF-XXVII of NABARD for the year 2021-22 in Lahowal LAC (B Dyke)	931.40	18.02.2022	29.07.2022	28.01.2024	51	NA	188.57	NA	NA
61	Construction of roads on river embankment of Disam Bund from Ghughuloni to Disam outfall (R/B) from Ch. 0.00 m to Ch. 9700.00m (L-9.70Km) under RIDF-XXVII of NABARD for the year 2021-22 (Naharkatia LAC)	1,337.33	18.02.2022	11.04.2022	29.03.2023	86	NA	882.19	NA	NA
62	Construction of embankment cum Road on Disam Bund from Disam Borbil to Dhaman Kenduguri (L/B) under RIDF-XXVII of NABARD for the year 2021-22 (Tingkhong LAC)	583.00	18.02.2022	30.03.2022	29.03.2023	73	NA	426.98	NA	NA
63	Construction of Road over E&D bund from Kochutoli to tilabasti (ch. 0.00 m to 10050.00 m)(R/B Embankment of River Digaru from No.1 Kochutoli to the confluence of River Kolong) under RIDF-XXVII of NABARD for the year 2021-22 under Dispur LAC	1,676.54	18.02.2022	09.05.2022	08.11.2023	92	NA	388.95	NA	NA

**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2024**  
**PUBLIC WORKS DEPARTMENT**

(in lakh of ₹)										
Sl. No.	Name of project/works	Estimated cost	Date of Sanction	Date of Commencement	Target date for completion	Physical progress (in%)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
64	Construction of road on Embankment from Deranalla to Menmeji along Kopili river in West Karbi Anglong District under RIDF-XXVII of NABARD for the year 2021-22	413.91	30.03.2022	28.06.2022	27.06.2023	84	NA	253.76	NA	NA
65	Construction of road cum Embankment from Hongkram to Lutumari along Karbi Langpi river in West Karbi Anglong District under RIDF-XXVII of NABARD for the year 2021-22	274.60	30.03.2022	07.06.2022	06.06.2023	87	NA	122.65	NA	NA
66	Construction of F/E along L/B of Beki from Basbari to Gobardhana under RIDF-XXVII of NABARD for the year 2021-22	606.45	30.03.2022	18.05.2022	17.05.2023	75	NA	294.91	NA	NA
67	Reconstruction of flood damaged road "Construction of RCC Bridge No. 2/2 on road from SP office to Sarihatoli (Washed out SPT Br. No. 2/2) for the year 2019-20 under SOPD-FDR	328.85	09.11.2019	30.05.2020	29.05.2021	65	NA	62.73	NA	NA
68	Construction of Hojai Districts Sports Complex at Hojai. (Construction of (i) Hojai Stadium, (ii) Swimming Pool type-II with RCC building, (iii) Indoor hall type-II) under NLCPR.	571.00	29.06.2013	28.2014	28.02.2016	97	NA	259.62	232.98	NA
69	Construction of R.C.C. Bridge on Ghoramara to Jartaluk Road under SOPD (G) for the year 2019-20	192.23	09.11.2019	12.03.2020	11.03.2021	60	NA	62.94	NA	NA
70	Up gradation of District Library Guwahati during the year 2018-19	578.00	21.11.2018	17.12.2019	16.09.2020	65	55.24	307.00	NA	NA
71	Construction of Sports Complex with Athletic Stadium, Cricket Stadium, Swimming Pool, Indoor Stadium, Tennis and Volley Ball Court at Saboti, North Lakhimpur.	4,917.00	09.03.2019	13.06.2019	31.03.2024	69	237.21	3,156.14	NA	NA
72	Govt Law College in 10 places of Assam at Diphu, Karbi Anglong	1,782.50	10.07.2020	30.01.2023	30.03.2024	25	NA	305.87	NIL	NA
73	Establishment of New Medical College attached with District/ Referral Hospital at Nagaon, Assam. under plan during the year 2016-17. (Balance Work)	55,980.60	05.03.2019	02.03.2020	01.03.2022	99.85	19,885.86	36,094.74	19885.86	NA
74	Construction of Govt. Dental College at AMCH, Dibrugarh under SOPD-ODS for the year 2017-18.	4,077.40	22.12.2017	08.03.2019	08.03.2021	99	1,388.66	2,688.74	1388.66	NA
75	New Accommodate Blood Bank, Modular OT Complex & ICU Department of Anesthesiology at Assam Medical College & Hospital, Dibrugarh, Assam.	1,502.96	21.07.2018	18.03.2020	18.09.2021	95	511.63	991.32	511.63	NA
76	Polytechnics at Tingkhong	4,566.64	26.02.2019	25.09.2020	25.03.2022	92	746.14	3,820.50	746.14	NA
77	Golaghat (Furkating) Polytechnic( Phase-I)	800.00	19.03.2012	20.02.2013	19.08.2021	96	52.59	747.41	52.59	NA

**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2024**  
**PUBLIC WORKS DEPARTMENT**

(in lakh of ₹)										
Sl. No.	Name of project/works	Estimated cost	Date of Sanction	Date of Commencement	Target date for completion	Physical progress (in%)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
78	Dhemaji (Silapathar) Polytechnic (Phase I)	800.00	19.03.2012	17.01.2014	17.07.2015	98	37.28	762.72	37.28	NA
79	Construction of Eleven (11) Nos. Of District Science Center one each in Baska, Biswanath, Charaideo, Dhubri, Dibrugarh, Goalpara, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri Districts, Package No. GMC-11 Nos. DSC. - at <b>Dibrugarh</b>	1,367.53	01.11.2021	06.03.2021	06.02.2023	22	NIL	117.10	NIL	NA
80	"Construction of 6(six) nos of Dist. Science Centre cum Planetarium for ASTEC under Department of Science and Technology, Assam at 1.Majuli. 2. Diphu. 3. Kaliabor 4. Slichar 5 Amingaon & 6. Bongaigaon" at Diphu Package No. DSC Cum Planetarium-Diphu.	2,290.61	17.09.2020	17.11.2020	18.05.2023	50	45.56	534.32	NIL	27,501.24
81	Construction of Grade-II and Grade-I Judicial Officers Quarter (RCCG+3) at Hailakandi.	343.61	14.06.2017	13.03.2021	16.08.2022	11	NIL	NIL	NIL	NA
82	Construction of Judicial Court Building with (6 Nos) Garage, (2 Nos) Sentry Post, (2 No's) Hume pipe Culvert, Side drain & Brick boundary work, CC Pavement and earth filling in Judicial Court Complex in Udalguri District, BTC, Assam.	3,439.50	22.02.2021	18.02.2019	18.02.2021	50	NA	300.00	NIL	NA
83	Construction of Eleven(11) Nos of District Science Centre one each in Baksa,Biswanath,Charaideo,Dhubri,Dibrugarh,Goalpara,Hailakandi,Hojai,Karimganj,Sonit pur and Udalguri District, Package No. GMC-11 Nos DSC.( Udalguri District at Monpur)	1,367.53	11.01.2021	03.06.2021	03.06.2023	30	NA	299.38	NIL	NA
84	Construction of Eleven(11) Nos of District Science Centre one each in Baksa,Biswanath,Charaideo,Dhubri,Dibrugarh,Goalpara,Hailakandi,Hojai,Karimganj,Sonit pur and Udalguri District, Package No. GMC-11 Nos DSC. (Baksa District at Mushalpur)	1,367.53	11.01.2021	03.06.2021	03.06.2023	46	-	369.37	NIL	NA
85	Construction of Eleven (11) Nos. of District Science Centre one each in Baska, Biswanath, Charaideo, Dhubri, Dibrugarh, Goalpara, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri Districts- <b>Biswanath</b>	1,367.53	11.01.2021	25.04.2022	01.06.2024	51	300.00	300.00	NIL	NIL
86	Construction of Eleven (11) Nos. of District Science Centre one each in Baska, Biswanath, Charaideo, Dhubri, Dibrugarh, Goalpara, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri Districts- <b>Charaideo</b>	1,367.53	01.11.2021	21.09.2021	31.03.2024	28	NA	96.96	NA	NA
87	Construction of Eleven (11) Nos. of District Science Centre one each in Baska, Biswanath, Charaideo, Dhubri, Dibrugarh, Goalpara, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri Districts- Hojai.	1,367.53	11.01.2021	06.03.2021	06.03.2023	32	Nil	281.96	Nil	Nil

**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2024**  
**PUBLIC WORKS DEPARTMENT**

(in lakh of ₹)										
Sl. No.	Name of project/works	Estimated cost	Date of Sanction	Date of Commencement	Target date for completion	Physical progress (in%)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
88	Construction of Auditorium cum Cultural Complex Center at Jengraimukh, Majuli under Intrstructure Devolpment Scheme	200.00	07.03.2018	19.12.2018	18.03.2024	95.98	123.00	123.00	27.77	NA
89	Construction of Multipurpose Indoor Hall at SAI SAG Centre, S.S. Stadium, Tinsukia.	600.00	04.03.2013	19.02.2014	18 Months	99	NA	546.66	NA	NA
90	Construction of Tinsukia Sanskritik Samannaya Khetra during the year 2017-2018.	185.78	24.08.2017	18.09.2019	Dec' 2022 (18.8.2015) (18 months)	90	122.84	162.84	NA	NA

Source: The list has been compiled on the basis of information furnished by the Department

NA = Not Available

\* Each work costing ₹ one crore and above.

**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2024**  
**PHE DEPARTMENT**

(in lakh of ₹)										
Sl. No.	Name of project/works	Estimated cost	Date of Sanction	Date of Commencement	Target date for completion	Physical progress (in%)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
1	Poloshorguri PWSS	123.27	23.12.2022	30.09.2023	30.09.2023	80	48.44	48.44	74.83	-
2	Rajapukhuri No-2	115.27	23.12.2022	22.08.2023	22.08.2023	60	65.38	65.38	49.89	-
3	Ratanpur SVS	134.92	23.12.2022	07.09.2023	07.09.2023	65	58.88	58.88	76.04	-
4	Sialekhati No-2 PWSS	121.11	23.12.2022	12.07.2023	12.07.2023	80	61.49	61.49	59.62	-
5	Sitolmari PWSS	139.41	23.12.2022	29.09.2023	29.09.2023	75	78.73	78.73	60.68	-
6	Sonalipathar	124.32	23.12.2022	25.08.2023	25.08.2023	60	122.75	122.75	1.57	-
7	Sumoni Gidibsti PWSS	101.83	23.12.2022	04.10.2023	04.10.2023	70	20.22	20.22	81.61	-
8	Upper Torani PWSS	136.45	23.12.2022	28.03.2023	25.03.2024	5	56.63	56.63	79.52	-
9	Anjalipara Majgaon	129.06	02.02.2023	20.07.2023	20.01.2024	85	82.37	82.37	46.69	-
10	Chakradhara Pothar Maj PWSS	103.00	02.02.2023	13.07.2023	13.01.2024	85	70.39	70.39	32.61	-
11	Gohainkoiborto	107.43	02.02.2023	29.09.2023	29.03.2024	70	43.87	43.87	63.56	-
12	Jan Bura PWSS	125.60	02.02.2023	15.09.2023	15.03.2024	90	88.86	88.86	36.74	-
13	No. 1 Potiather Gaon PWSS	111.97	02.02.2023	11.09.2023	11.03.2024	80	69.75	69.75	42.22	-
14	Pohuchuwa Chumani PWSS	104.50	02.02.2023	26.09.2023	26.03.2024	60	20.06	20.06	84.44	-
15	Purani Matikhola PWSS	114.79	02.02.2023	11.07.2023	12.01.2024	90	78.07	78.07	36.72	-
16	Tamul Bari	177.00	02.02.2023	25.08.2023	25.02.2024	70	90.68	90.68	86.32	-
17	Tong Tong Toli PWSS	110.00	02.02.2023	12.07.2023	12.01.2024	75	75.77	75.77	34.23	-
18	Uzir Borchetia PWSS	157.20	02.02.2023	26.09.2023	26.03.2024	70	108.40	108.40	48.8	-
19	Chutia Saikia PWSS	117.45	23.12.2022	23.08.2023	23.02.2024	70	56.15	56.15	61.3	-
20	Daulakhoria Khumtai PWSS	125.48	23.12.2022	31.08.2023	23.02.2024	60	28.88	28.88	96.6	-
21	Jaljori	133.23	23.12.2022	27.07.2023	27.01.2024	85	77.46	77.46	55.77	-
22	Kathanipur	132.55	23.12.2022	24.08.2023	24.02.2024	80	55.88	55.88	76.67	-

**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2024**  
**PHE DEPARTMENT**

(in lakh of ₹)										
Sl. No.	Name of project/works	Estimated cost	Date of Sanction	Date of Commencement	Target date for completion	Physical progress (in%)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
23	Kumar Bora PWSS	138.99	23.12.2022	27.07.2023	27.01.2024	80	31.09	31.09	107.9	-
24	Madhabpur PWSS	105.31	23.12.2022	22.08.2023	22.02.2024	90	67.32	67.32	37.99	-
25	Mahimelia PWSS	127.35	23.12.2022	28.09.2023	28.03.2024	80	87.73	87.73	39.62	-
26	New Bijaypur PWSS	103.33	23.12.2022	07.09.2023	07.03.2024	65	30.07	30.07	73.26	-
27	No 2 Panka Grant PWSS	171.69	23.12.2022	21.07.2023	27.01.2024	85	117.72	117.72	53.97	-
28	No 5 Rongbong Pathar PWSS	119.82	23.12.2022	06.12.2023	26.03.2024	70	40.64	40.64	79.18	-
29	No-1 Janjy Apur PWSS	126.66	23.12.2022	26.09.2023	27.01.2024	90	90.44	90.44	36.22	-
30	Ouguri Chapori	110.84	23.12.2022	21.07.2023	21.07.2023	75	79.07	79.07	31.77	-
31	Ahom Gaon	123.80	23.12.2022	22.08.2023	22.02.2024	70	88.58	88.58	35.22	-
32	Arundoi Gulung Gaon PWSS	130.32	23.12.2022	29.09.2023	29.03.2024	65	42.74	42.74	87.58	-
33	Barchapori PWSS	147.12	23.12.2022	27.07.2023	27.01.2024	85	28.07	28.07	119.05	-
34	Balhati pwss	103.25	2021-2022	01.03.2022	31.01.2024	75	69.09	69.09	34.16	-
35	No 1 Ulubari PWSS	102.20	2021-2022	27.07.2022	30.03.2024	65	59.49	59.49	42.71	-
36	Singimari PWSS	102.20	2020-2021	19.07.2022	31.03.2024	55	69.44	69.44	32.76	-
37	Mara Gaon PWSS	102.20	2020-2021	27.12.2022	31.12.2023	0	-	-	102.2	-
38	Dakhin Gandhibari	101.93	2020-2021	01.01.2021	31.03.2022	80	40.48	40.48	61.45	-
39	Dolangdia PWSS	100.09	2020-2021	27.12.2022	30.03.2024	12	-	-	100.09	-
40	Bakultal Maddoikata PWSS	113.79	2020-2021	08.09.2022	21.12.2023	50	49.74	49.74	64.05	-
41	Karamkata NC PWSS	113.49	2021-2022	15.01.2022	31.03.2024	74	76.16	76.16	37.33	-
42	Labgdangpara PWSS	112.73	2020-2021	25.01.2023	31.12.2023	80	80.76	80.76	31.97	-
43	Khalifa Nalbari Suba PWSS	112.73	2020-2021	27.12.2022	30.12.2023	27	26.83	26.83	85.9	-
44	Lakhinarayanpur PWSS	111.15	2022-2023	03.07.2023	10.03.2024	27	25.57	25.57	85.58	-



**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2024**  
**PHE DEPARTMENT**

(in lakh of ₹)										
Sl. No.	Name of project/works	Estimated cost	Date of Sanction	Date of Commencement	Target date for completion	Physical progress (in%)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
45	Pukhuri-par Borghuli PWSS	108.52	2021-2022	25.03.2022	31.03.2024	77	74.78	74.78	33.74	-
46	Kahibari PWSS	108.52	2021-2022	16.08.2022	28.12.2023	75	71.85	71.85	36.67	-
47	Karemura Karemura PWSS	106.41	2020-2021	07.03.2023	31.12.2023	74	53.57	69.78	36.63	-
48	Saru chakadal PWSS	105.36	2020-2021	25.12.2021	30.03.2024	70	65.34	65.34	40.02	-
49	Barkhata PWSS	105.36	2021-2022	10.02.2022	30.03.2024	74	69.52	69.52	35.84	-
50	Palchiguri PWSS	105.27	2021-2022	06.01.2022	30.11.2023	24	21.21	21.21	84.06	-
51	Pachim Harharia & Barbari & Ulubari PWSS	105.24	2022-2023	03.07.2023	31.03.2024	71	67.18	67.18	38.06	-
52	Hastinapur PWSS	104.54	2021-2022	05.01.2022	30.03.2024	61	57.03	57.03	47.51	-
53	Barkhopa Bihari Auba MPWSS	104.19	2022-2023	27.02.2023	30.03.2024	45	40.87	40.87	63.32	-
54	Alagjhar Pachim Suba PWSS	130.12	2022-2023	04.04.2023	31.12.2023	0	-	-	130.12	-
55	Chohobari PWSS	129.83	2022-2023	25.02.2023	31.03.2024	25	28.67	28.67	101.16	-
56	Dhekiajani Pathar PWSS	129.59	2020-2021	26.04.2023	30.09.2023	80	38.07	92.55	37.04	-
57	Rampur Nadirpar suba PWSS	128.01	2022-2023	10.07.2023	10.01.2024	0	-	-	128.01	-
58	Majarkhat PWSS	127.48	2021-2022	17.12.2021	30.08.2023	68	70.59	70.59	56.89	-
59	Barapeta Gaon PWSS	127.48	2020-2021	21.02.2023	30.03.2024	71	34.68	80.80	46.68	-
60	Kalbari PWSS	127.48	2020-2021	21.02.2023	31.12.2023	71	49.95	85.06	42.42	-
61	Bennubari PWSS	125.38	2021-2022	15.02.2023	31.12.2023	66	74.36	74.36	51.02	-
62	Dongpar New PWSS	123.90	2022-2023	16.02.2023	30.03.2024	58	64.49	64.49	59.41	-
63	Dihira Dihira No. 2 & Dihira No. 6 PWSS	123.69	2022-2023	25.07.2023	25.01.2024	30	31.37	31.37	92.32	-
64	Khayerbari Pathar PWSS	123.27	2021-2022	05.07.2022	30.06.2023	78	85.98	85.98	37.29	-
65	Rajdhakmal Nadirpar Suba PWSS	123.27	2020-2021	27.02.2023	30.03.2024	79	81.26	81.26	42.01	-
66	Mahendranagar PWSS	123.27	2021-2022	05.01.2022	30.03.2024	55	60.45	60.45	62.82	-

**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2024**  
**PHE DEPARTMENT**

(in lakh of ₹)										
Sl. No.	Name of project/works	Estimated cost	Date of Sanction	Date of Commencement	Target date for completion	Physical progress (in%)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
67	Galogaon PWSS	120.11	2020-2021	27.02.2023	30.12.2023	51	54.66	54.66	65.45	-
68	Dalogaon PWSS	119.05	2020-2021	21.02.2023	31.12.2023	73	77.72	77.72	41.33	-
69	Simalubari PWSS	117.68	2021-2022	11.02.2022	30.03.2024	75	79.66	79.66	38.02	-
70	Narayanguri PWSS	115.89	2020-2021	27.02.2023	30.03.2024	31	32.49	32.49	83.4	-
71	Sanbari Dakhin Kaimari	115.89	2021-2022	20.02.2022	31.12.2023	63	63.60	63.60	52.29	-
72	Batabari PWSS	115.89	2021-2022	01.02.2022	30.03.2024	56	58.36	58.36	57.53	-
73	Hatimura PWSS	115.89	2021-2022	16.01.2022	08.11.2023	80	82.21	82.21	33.68	-
74	Simlajhar PWSS	114.84	2021-2022	15.02.2023	31.12.2023	26	62.93	62.93	51.91	-
75	Subankhata NC (3 <sup>rd</sup> SLSSC New)	148.55	2021-2022	31.12.2021	14.03.2024	78	94.38	94.38	54.17	-
76	Benchimari PWSS (3 <sup>rd</sup> SLSSC)	147.50	2021-2022	04.05.2023	31.01.2024	67	88.22	88.22	59.28	-
77	Bhalmanuharbhita PWSS	147.50	2021-2022	31.01.2022	31.03.2024	66	87.03	87.03	60.47	-
78	Kahirabari No. 2 PWSS	147.50	2021-2022	05.01.2022	30.12.2023	80	104.28	104.28	43.22	-
79	Hatiduba PWSS	144.03	2022-2023	24.02.2023	31.12.2023	47	56.74	56.74	87.29	-
80	Block-B Muslim Suba	143.29	2021-2022	16.05.2022	31.12.2023	65	78.05	78.05	65.24	-
81	Pandey Basti & Gautam Suba PWSS	143.29	2020-2021	01.02.2023	30.03.2024	24	28.51	28.51	114.78	-
82	Totlapara PWSS	142.82	2022-2023	03.07.2023	03.01.2024	0	-	-	142.82	-
83	Kaklabari Khairabari PWSS	141.75	2021-2022	20.12.2021	29.02.2024	69	104.28	104.28	37.47	-
84	Kachugaon PWSS	141.18	2020-2021	27.02.2023	31.12.2023	37	47.11	47.11	94.07	-
85	Binaypur PWSS	136.55	2021-2022	30.11.2021	31.03.2024	81	101.45	101.45	35.1	-
86	Barghopa Bilor Pather PWSS	135.91	2020-2021	27.02.2023	31.10.2023	0	-	-	135.91	-
87	Dhulabari Khandikar PWSS	134.86	2021-2022	01.03.2022	30.12.2023	60	54.90	54.90	79.96	-
88	Salmara PWSS	131.70	2021-2022	06.10.2021	30.12.2023	77	90.26	90.26	41.44	-

**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2024**  
**PHE DEPARTMENT**

(in lakh of ₹)										
Sl. No.	Name of project/works	Estimated cost	Date of Sanction	Date of Commencement	Target date for completion	Physical progress (in%)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
89	Rangdia Boro Supa PWSS	131.06	2022-2023	23.03.2023	30.03.2024	67	79.01	79.01	52.05	-
90	Chukrunbari Pather PWSS	130.64	2020-2021	21.02.2023	31.12.2023	70	85.62	85.62	45.02	-
91	Kuchiakhanda PWSS	130.64	2020-2021	21.02.2023	30.03.2024	72	88.13	88.13	42.51	-
92	Jalthang Par Boro Suba PWSS	130.64	2021-2022	27.04.2022	30.12.2023	80	92.83	92.83	37.81	-
93	Bengali Suba PWSS	130.38	2021-2022	08.12.2021	31.01.2024	74	86.29	86.29	44.09	-
94	Dakhin Suba PWSS	171.07	2022-2023	25.02.2023	25.08.2023	0	-	-	171.07	-
95	Sakhutal Suba PWSS	168.41	2022-2023	25.02.2023	29.02.2024	79	119.14	119.14	49.27	-
96	Kumguri PWSS	167.52	2020-2021	08.03.2023	30.03.2024	39	58.48	58.48	109.04	-
97	No. 1 Kalipur PWSS	167.30	2021-2022	02.02.2022	30.03.2024	80	120.83	120.83	46.47	-
98	Suagpur No. 1 PWSS	165.33	2021-2022	20.12.2021	30.12.2023	74	102.79	102.79	62.54	-
99	Odalguri PWSS	163.70	2022-2023	25.02.2023	30.03.2024	47	72.83	72.83	90.87	-
100	Barfena Pathar	163.30	2021-2022	01.02.2022	30.12.2023	52	68.71	68.71	94.59	-
101	Belguri PWSS	162.25	2022-2023	18.07.2023	19.03.2024	14	-	-	162.25	-
102	Helonarpam PWSS	161.29	2008-2009	21.11.2015	30.12.2023	94	1.16	57.34	135.84	-
103	Shauraguri PWSS	153.82	2021-2022	01.01.2022	30.03.2024	72	98.63	98.63	55.19	-
104	Masua PWSS	152.77	2022-2023	10.07.2023	31.01.2024	0	-	-	152.77	-
105	Uttar Dhulabari PWSS	152.77	2021-2022	18.11.2021	30.03.2024	68	92.93	92.93	59.84	-
106	Majdia PWSS	150.66	2021-2022	21.01.2022	31.12.2023	60	105.16	105.16	45.5	-
107	Geruapara PWSS	150.34	2021-2022	24.11.2021	29.02.2024	69	94.60	94.60	55.74	-
108	Gatigaon PWSS	150.16	2020-2021	03.02.2022	30.03.2024	68	92.55	92.55	57.61	-
109	Tebitola PWSS	149.61	2021-2022	25.02.2022	30.12.2023	50	50.71	50.71	98.9	-
110	Greater Simlabari PWSS (3rd SLSSC New)	308.70	2021-2022	08.02.2022	30.12.2023	63	159.19	159.19	149.51	-

**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2024**  
**PHE DEPARTMENT**

(in lakh of ₹)										
Sl. No.	Name of project/works	Estimated cost	Date of Sanction	Date of Commencement	Target date for completion	Physical progress (in%)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
111	Kaurpara PWSS (New)	284.46	2021-2022	20.02.2022	30.10.2023	32	81.08	81.08	203.38	-
112	Dihira Reserve Forest MEGA Scheme	276.51	2022-2023	12.07.2023	31.03.2024	26	52.66	52.66	223.85	-
113	Bhakuamari No. 2 PWSS	267.71	2020-2021	13.09.2021	15.03.2024	73	22.56	175.46	92.25	-
114	N.C. Daranga New PWSS	252.39	2022-2023	02.02.2023	30.03.2024	13	-	-	252.39	-
115	Jakhlipar No. 2 PWSS	245.48	2021-2022	20.02.2022	30.03.2024	60	112.89	112.89	132.59	-
116	Khamarigaon PWSS (3 <sup>rd</sup> SLSSC New)	244.18	2021-2022	31.12.2021	27.12.2023	75	162.22	162.22	81.96	-
117	Kalbari PWSS New	234.33	2021-2022	09.10.2021	31.12.2022	83	173.18	173.18	61.15	-
118	Dighalipar PWSS	233.89	2021-2022	05.01.2022	30.12.2023	80	161.39	161.39	72.5	-
119	Bhalukdonga PWSS	228.67	2021-2022	22.11.2021	31.10.2023	71	147.49	147.49	81.18	-
120	Gormara Jaripar PWSS	217.38	2021-2022	13.09.2021	29.02.2024	74	151.72	151.72	65.66	-
121	Subonsiri Subansiri No. 2 PWSS	210.60	2022-2023	24.02.2023	30.12.2023	58	93.98	93.98	116.62	-
122	Goybari 1 PWSS	209.66	2022-2023	01.02.2023	30.03.2024	70	126.26	126.26	83.4	-
123	Bebejiapara PWSS	206.50	2021-2022	17.11.2021	30.11.2023	70	111.24	111.24	95.26	-
124	Saru Ghogra PWSS	205.54	2021-2022	08.01.2022	08.04.2023	42	77.80	77.80	127.74	-
125	Dhekbhanga PWSS (3 <sup>rd</sup> SLSSC)	205.16	2020-2021	20.12.2021	30.03.2024	74	136.23	136.23	68.93	-
126	Bagariguri Pathar PWSS	198.42	2020-2021	07.12.2021	31.12.2022	80	48.01	139.77	58.65	-
127	Belguripathar PWSS	198.25	2021-2022	18.11.2021	30.12.2023	80	147.27	147.27	50.98	-
128	Kurobaha PWSS	190.70	2021-2022	15.01.2022	30.12.2023	38	63.40	63.40	127.3	-
129	Narsingbari PWSS	188.59	2021-2022	15.03.2022	31.01.2024	57	95.08	95.08	93.51	-
130	No. 1 Bangaon PWSS	506.77	2020-2021	18.10.2022	31.01.2024	47	80.93	173.00	333.77	-
131	Madaltana Pub Suba PWSS	377.18	2018-2019	15.06.2019	30.12.2023	65	36.60	150.74	226.44	-
132	Greater Boglamari PWSS (3 <sup>rd</sup> SLSSC)	338.70	2020-2021	24.12.2021	31.12.2023	79	90.29	238.30	100.4	-

**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2024**  
**PHE DEPARTMENT**

(in lakh of ₹)										
Sl. No.	Name of project/works	Estimated cost	Date of Sanction	Date of Commencement	Target date for completion	Physical progress (in%)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
133	Chiknibari	336.09	2021-2022	21.01.2022	30.03.2024	64	171.28	171.28	164.81	-
134	Greater Santipur (3 <sup>rd</sup> SLSSC New Scheme	326.53	2021-2022	03.12.2021	30.12.2023	77	228.52	228.52	98.01	-
135	Jakhlilar Pathar (CT) PWSS	313.96	2021-2022	10.02.2022	30.12.2023	68	156.63	156.63	157.33	-
136	Luachur No. 2 PWSS	313.93	2021-2022	10.02.2022	30.12.2023	78	182.87	182.87	131.09	-
137	Barimakha PWSS	171.73	2021-2022	11.02.2022	30.12.2023	64	98.23	98.23	73.5	-
138	Souraguri PWSS	103.25	2021-2022	13.07.2022	30.12.2023	75	98.63	98.63	4.62	-
139	Ramuchuburi PWSS	103.25	2021-2022	20.03.2022	30.12.2023	71	65.12	65.12	38.13	-
140	Batiamari PWSS	100.62	2022-2023	10.07.2022	30.12.2023	78	70.21	70.21	30.41	-
141	Bagurihati PWSS	122.00	29.06.2020	03.03.2021	31.03.2023	90	44.04	87.05	34.95	-
142	Niz Pokowa PWSS	130.00	09.10.2020	06.05.2021	31.03.2023	95	45.42	89.61	40.39	183 dt. 21.12.2021
143	Gamarimuri PWSS	102.00	09.10.2020	02.06.2021	31.03.2023	88	-	68.42	33.58	-
144	Jawardi PWSS	118.00	09.10.2020	02.02.2021	31.03.2023	95	54.49	89.32	28.68	-
145	Khelua Borbila PWSS	150.00	27.01.2021	26.11.2021	31.03.2023	88	111.00	111.00	39	-
146	Balabangaon PWSS	140.00	27.01.2021	26.11.2021	31.03.2023	95	104.83	104.83	35.17	-
147	Paschim Dharmapur	557.60	02.03.2019	04.09.2019	31.03.2023	95	31.35	511.23	46.37	-
148	Solmari Piplibari	163.23	23.06.2020	23.10.2020	31.03.2023	80	51.25	64.61	20.69	-
149	Mukalmua PWSS	125.00	29.06.2020	29.12.2020	31.03.2023	85	23.41	63.58	61.42	-
150	Bhalukekhowa Kamarchuburi	118.40	20.12.2020	05.10.2021	31.12.2023	45	50.84	50.84	67.56	-
151	Bordubia	182.24	21.12.2020	05.03.2022	31.03.2024	75	140.33	140.33	41.91	-
152	Molla Gaon	110.00	21.12.2020	10.04.2022	31.03.2024	75	76.67	76.67	33.33	-
153	Gerua Pathar	128.50	21.12.2020	10.03.2022	31.03.2024	73	88.08	88.08	40.42	-
154	Likhakgaon No. 1	112.42	21.12.2020	21.05.2022	31.03.2024	37	38.33	38.33	74.09	-

**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2024**  
**PHE DEPARTMENT**

(in lakh of ₹)										
Sl. No.	Name of project/works	Estimated cost	Date of Sanction	Date of Commencement	Target date for completion	Physical progress (in%)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
155	Narenkati Kachari	134.30	21.12.2020	28.01.2022	30.01.2024	79	26.08	26.08	108.22	-
156	No.1 Chamaguri Bagan	100.57	21.12.2020	05.07.2022	31.12.2023	62	26.48	26.48	74.09	-
157	No. 1 Dibru Darrang (Part-B)	115.60	21.12.2020	10.12.2021	28.09.2023	69	66.52	66.52	49.08	-
158	Retrofitting of Keherukhunda MV PWSS	187.74	01.07.2020	10.10.2020	31.05.2023	68	102.96	102.96	84.78	-
159	Sowaguri Chapori PWSS	122.91	2022-2023	07.07.2023	11.03.2024	60	-	-	122.91	-
160	No. 2 Pathori Mini WSS	126.84	2021-2022	29.09.2023	29.03.2024	70	-	-	126.84	-
161	Police Training Centre PWSS	446.47	2022-2023	20.09.2023	20.03.2024	50	-	-	446.47	-
162	Nabhanga PWSS	130.56	2022-2023	04.08.2023	04.02.2024	85	34.84	34.84	95.72	-
163	Nakkati Chapori PWS	103.38	2022-2023	20.05.2023	18.01.2024	60	-	-	103.38	-
164	Hazarika Chuk PWSS	106.25	2022-2023	07.09.2023	07.03.2024	80	64.41	64.41	41.84	-
165	Garmora Chapori No. 2 PWSS	144.33	2021-2022	30.03.2022	02.03.2022	80	54.34	76.25	68.08	-
166	Amguri & Tayung Gaon PWSS	107.13	2022-2023	07.07.2023	11.03.2024	65	-	-	107.13	-
167	Balibat PWSS	103.34	2022-2023	02.08.2023	02.02.2024	55	-	-	103.34	-
168	Balidowar PWSS	133.45	2021-2022	24.02.2023	24.08.2023	95	44.12	44.12	89.33	-
169	Bhokotia Gaon PWSS	163.74	2022-2023	02.08.2023	02.02.2024	60	-	-	163.74	-
170	Bohupothar & Jyotipur PWSS	106.64	2022-2023	26.07.2023	26.10.2023	85	52.28	52.28	54.36	-
171	Grater Bakatpur WSS Sustainable sources	481.00	26.09.2012	01.02.2013	30.11.2017	98	-	358.66	122.34	-
172	Greater Bhajantipur WSS	491.00	26.09.2012	01.02.2013	30.11.2017	98	-	335.72	155.28	-
173	South Barak Multi Village WSS	1,191.00	13.12.2012	01.07.2013	31.03.2018	69	-	283.87	835.14	-

Source: The list has been compiled on the basis of information furnished by the Directorate

NA = Not Available

\* Each work costing ₹ one crore and above.

**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2024**  
**IRRIGATION DEPARTMENT**

(in lakh of ₹)										
Sl. No.	Name of project/works	Estimated cost	Date of Sanction	Date of Commencement	Target date for completion	Physical progress (in%)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
1	Improvement of Canal and Canal Structure of Gorgella Merbangchuba FIS under SOPD for the year 2019-20	427.78	04.02.2020	20.01.2021	31.03.2024	80	-	35.60	234.04	-
2	Rishipara & Fouzdarpara Solar powered MDTWs (4 point) (at Rishipara, Fouzdarpara, Hakama pt- V and Choibari Hindupara) under RIDF-XXVIII (NABARD) for the year 2022-23 under Bikasipara East LAC.	120.00	11.03.2023	06.10.2023	25.01.2024	78	13.96	13.96	92.39	-
3	Sarabeel LIS	300.00	24.12.2008	26.02.2009	05.01.2013	97	-	186.53	0	-

Source: The list has been compiled on the basis of information furnished by the Directorate

NA = Not Available

\* Each work costing ₹ one crore and above.

**Appendix-IX**  
**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS AS ON 31 MARCH 2024**  
**WATER RESOURCES DEPARTMENT**

(in lakh of ₹)										
Sl. No.	Name of project/works	Estimated cost	Date of Sanction	Date of Commencement	Target date for completion	Physical progress (in%)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
1	Closing of Breach at Nayapara along with Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures	1,772.27	26.01.2023	23.02.2023	02.06.2023	77	968.19	968.19	626.85	-
2	Closing of breach at Medhikuchi along with recoupment of Pahumara R/B embkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches.	3,191.39	26.01.2023	04.02.2023	08.07.2023	75	1,617.78	1,617.78	1254.47	-
3	Reconstruction of breached embankment at Ch.2.51km, 2.55km, 2.60km, 6.28km, and 6.55km including improvement of R/B embankment of Rupohi river Rupahi-Bhuyapara PWD road at Madhapur to Kathalmurighat along with A/E measures at different reaches under SOPD(FDR) for the year 2019-20	1,317.44	22.11.2019	08.02.2020	14.06.2020	81.4	105.19	974.21	295.62	-
4	Permanent Restoration of Breach at Hatimora (Ch.7700 m), Kalitapara (Ch. 10500 m), Chengeliajhar (Ch.16800 m), Kacharidol (Ch.20900 m) and R/S of Nonoi R/B embankment from Ch. 0.00 m to 34725 m including A/E measures at different reaches.	4,384.90	26.01.2023	03.04.2023	11.07.2023	90	nil	nil	2756.74	-
5	Permanent Restoration of Breach at Bor Athiabari ( Ch 1200.00 m ) and R/S of Saktola L/B Embankment from Ch 0.00 m to Ch 9600.00 m along with Anti Erosion measures and Construction of Sluice gate at Bor Thekerabari.	2,392.17	26.01.2023	30.03.2023	08.07.2023	90	nil	nil	1500.08	-
6	Permanent restoration of breach at kaikiapara Ch. (9100m) and R/S of Nonoi left bank embankment from Ch.0.00m to Ch.33516m including A/E measures at different reaches.	4,231.00	26.01.2023	03.04.2023	11.07.2023	88	1,505.45	1,505.45	1251.28	-
7	Construction of Guest House of Water Resources Department at Kohora Ph-II	199.99	16.03.2023	08.08.2023	11.11.2023	96	Nil	Nil	NA	NA
8	Restoration of L/B embankment of river Baralia by closing the breach gaps at Larmagurhati and Chamukhaghat including Raising and Strengthening the embankment from 8.00 km to 12.00 km with Anti-Erosion measures at different reaches.	1,387.34	26-01-2023	10-03-2023	30.06.2023	97	682.03	682.03	705.31	NA
9	Restoration of damages at Kumolia and Joolabasti area from flood devastation of river Brahmaputra on its right bank.	220.00	26.01.2023	NA	12.04.2023	86	61.70	61.70	158.3	NA
10	A/E measures to protect Botiamari and its adjoining areas from the erosion of river Brahmaputra	1,332.00	07.02.2022	02.04.2022	24.09.2022	77	517.15	708.44	490.35	NA

Source: The list has been compiled on the basis of information furnished by the Directorate

NA = Not Available

\* Each work costing ₹ one crore and above.



**APPENDIX -X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION**  
**(AS ON 31.3.2024)** **(₹ in lakh)**

Grant No.	Name of the Grant	Head of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
1	Head of State	2012-03- 103- 3003- 000- 17	Maintenance and Repair Furnishings	0.00	1.12	1.12
		2012-03- 103- 3004- 000- 17	Maintenance of Office	0.00	10.62	10.62
3	Administration of Justice	2014-00- 105- 0000- 000- 17	Maintenance	0.00	9.54	9.54
		2014-00- 108- 0000- 000- 17	Maintenance	0.00	13.92	13.92
		2014-00- 800- 0185- 000- 17	Maintenance	0.00	1.50	1.50
		2014-00- 800- 0311- 000- 17	Maintenance	0.00	2.63	2.63
		4059-01- 051- 1483- 584- 17	Maintenance	0.00	737.36	737.36
		4216-01- 106- 1501- 584- 17	Maintenance	0.00	657.08	657.08
5	Sales Tax and Other Tax	2040-00- 001- 0000- 000- 17	Maintenance	0.00	23.81	23.81
6	Land Revenue	2029-00- 001- 0140- 000- 17	Maintenance	0.00	77.79	77.79
		2029-00- 001- 0143- 000- 17	Maintenance	0.00	143.05	143.05
		2029-00- 001- 0317- 000- 17	Maintenance	0.00	12.10	12.10
9	Transport Services	2070-00- 114- 0531- 000- 01	Purchase and Maintenance of Transport	168.19	0.00	168.19
		2070-00- 114- 0531- 000- 03	Purchase and Maintenance of Transport	0.00	0.05	0.05
		3055-00- 001- 1390- 000- 17	Maintenance	0.00	88.05	88.05
		3056-00- 001- 0172- 000- 17	Maintenance	0.00	2.53	2.53
		3056-00- 101- 0000- 000- 17	Maintenance	0.00	1.96	1.96
		3056-00- 800- 1396- 813- 17	Maintenance	0.00	4.03	4.03
		3056-00- 800- 1396- 902- 17	Maintenance	0.00	160.95	160.95
		3056-00- 800- 1396- 929- 17	Maintenance	0.00	38.76	38.76
		3056-00- 800- 1396- 936- 17	Maintenance	0.00	5.07	5.07
		3056-00- 800- 1400- 813- 17	Maintenance	0.00	3.70	3.70
		3056-00- 800- 1400- 902- 17	Maintenance	0.00	24.01	24.01
		3056-00- 800- 1400- 925- 19	Repairs & Maintenance	0.00	4.47	4.47
		3056-00- 800- 1400- 929- 17	Maintenance	0.00	5.29	5.29
		3056-00- 800- 1400- 936- 17	Maintenance	0.00	7.51	7.51
		3056-00- 800- 1401- 000- 01	Maintenance of I.W. Central Workshop Guwahati, Dibrugarh & Silchar	359.39	0.00	359.39
P	Public Service Commission	2051-00- 102- 0000- 000- 17	Maintenance	0.00	0.98	0.98

**APPENDIX -X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION**  
**(AS ON 31.3.2024)** **(₹ in lakh)**

Grant No.	Name of the Grant	Head of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
11	General Administration (Secretariat and Attached Offices)	2052-00- 090- 0402- 000- 17	Maintenance	0.00	71.95	71.95
		2052-00- 091- 0418- 000- 17	Maintenance	0.00	4.28	4.28
		3451-00- 091- 1416- 031- 17	Maintenance	0.00	1.24	1.24
12	General Administration (District and Sub-Divisions)	2059-01- 053- 1616- 414- 32	Maintenance and Repairs	0.00	18,528.29	18,528.29
		2070-00- 114- 0532- 000- 04	Purchase and Maintenance of Transport	0.00	27.57	27.57
		2216-01- 106- 1881- 180- 17	Maintenance and Repairs	0.00	1,050.68	1,050.68
		2216-01- 106- 1881- 194- 17	Maintenance and Repairs	0.00	63.12	63.12
		2235-60- 200- 0930- 000- 17	Maintenance	0.00	2.12	2.12
		2235-60- 200- 0930- 411- 17	Asset Maintenance for War Memorial	0.00	39.52	39.52
		2235-60- 200- 0931- 000- 17	Maintenance	0.00	2.49	2.49
		2235-60- 200- 1916- 000- 17	Maintenance	0.00	1.06	1.06
		4059-01- 101- 0271- 178- 17	Maintenance	0.00	111.53	111.53
13	Treasury and Accounts Administration	2054-00- 097- 0430- 000- 17	Maintenance	0.00	115.79	115.79
		2054-00- 098- 0432- 000- 17	Maintenance	0.00	36.56	36.56
14	Police	2055-00- 001- 0172- 000- 17	Maintenance	0.00	61.76	61.76
		2055-00- 101- 0443- 000- 17	Maintenance	0.00	21.65	21.65
		2055-00- 101- 0444- 000- 17	Maintenance	0.00	1.65	1.65
		2055-00- 101- 0445- 000- 17	Maintenance	0.00	1.28	1.28
		2055-00- 104- 0446- 000- 17	Maintenance	0.00	186.96	186.96
		2055-00- 109- 0145- 000- 17	Maintenance	0.00	302.91	302.91
		2055-00- 109- 1015- 491- 17	Maintenance	0.00	3.37	3.37
		2055-00- 114- 0480- 000- 17	Maintenance	0.00	98.09	98.09
		2055-00- 116- 0000- 000- 17	Maintenance	0.00	23.21	23.21
		2055-00- 800- 0482- 924- 17	Maintenance	0.00	54.10	54.10
		2055-00- 800- 0482- 934- 17	Maintenance	0.00	19.97	19.97
15	Jails	2056-00- 001- 0172- 000- 17	Maintenance	0.00	6.99	6.99
		2056-00- 101- 0486- 000- 17	Maintenance	0.00	87.59	87.59
17	Administrative and Functional Buildings	2059-01- 053- 0220- 701- 17	Maintenance and Repairs	0.00	189.73	189.73

**APPENDIX -X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION**  
**(AS ON 31.3.2024)** (₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
17	Administrative and Functional Buildings	2059-01- 053- 0220- 704- 17	Maintenance and Repairs	0.00	179.75	179.75
		2059-01- 053- 0220- 705- 17	Maintenance and Repairs	0.00	79.97	79.97
		2059-01- 053- 0500- 000- 17	Maintenance and Repairs	0.00	64.69	64.69
		2059-01- 053- 2181- 000- 17	Maintenance and Repairs	0.00	8.09	8.09
		2059-01- 103- 1726- 000- 17	Maintenance	0.00	135.00	135.00
18	Fire & Emergency Services	2070-00- 003- 0250- 000- 17	Maintenance	0.00	1.50	1.50
		2070-00- 108- 0526- 504- 17	Maintenance	0.00	32.43	32.43
		2070-00- 108- 0527- 000- 17	Maintenance	0.00	20.22	20.22
21	Guest Houses, Government Hostels	2070-00- 115- 0042- 000- 17	Maintenance	0.00	0.12	0.12
22	Administrative Training	2059-60- 053- 1486- 000- 17	Maintenance and Repairs	0.00	40.00	40.00
		2059-80- 052- 1486- 000- 17	Maintenance	0.00	70.00	70.00
		2070-00- 003- 0505- 000- 17	Maintenance	0.00	4.55	4.55
26	Education (Higher)	2203-00- 001- 0161- 000- 17	Maintenance	0.00	36.91	36.91
27	Art and Culture	2205-00- 001- 0658- 000- 17	Maintenance	0.00	0.42	0.42
		2205-00- 001- 0660- 000- 17	Maintenance	0.00	0.50	0.50
		2205-00- 001- 0661- 000- 17	Maintenance	0.00	12.91	12.91
		2205-00- 101- 0665- 000- 17	Maintenance	0.00	2.16	2.16
		2205-00- 101- 0666- 000- 17	Maintenance	0.00	2.57	2.57
		2205-00- 101- 0680- 688- 32	GIA for Maintenance of Sati Sadhani Khetra at Golaghat	0.00	20.00	20.00
		2205-00- 102- 0692- 724- 17	Maintenance	0.00	113.13	113.13
		2205-00- 102- 3444- 699- 17	Maintenance	0.00	20.73	20.73
28	State Archives	2205-00- 104- 0000- 000- 17	Maintenance	0.00	5.72	5.72
29	Medical and Public Health	2210-01- 001- 0172- 000- 17	Maintenance	0.00	457.54	457.54
		2210-01- 003- 1776- 000- 17	Maintenance	0.00	13.00	13.00
		2210-03- 103- 0726- 000- 17	Maintenance	0.00	49.25	49.25
		2210-03- 104- 0000- 000- 17	Maintenance	0.00	0.54	0.54
		2210-03- 800- 3594- 326- 32	Bio-Medical Equipment Maintenance Programme (BMEMP) in Medical College	0.00	1,710.00	1,710.00

**APPENDIX -X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION**  
**(AS ON 31.3.2024)** **(₹ in lakh)**

Grant No.	Name of the Grant	Head of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
29	Medical and Public Health	2210-05- 001- 0172- 000- 17	Maintenance	0.00	2.23	2.23
		2210-05- 101- 0724- 000- 17	Maintenance	0.00	1.88	1.88
		2210-05- 105- 4662- 000- 17	Maintenance	0.00	653.31	653.31
		2210-06- 101- 0190- 000- 17	Maintenance	0.00	14.91	14.91
		2210-06- 104- 0147- 000- 17	Maintenance	0.00	7.99	7.99
		2211-00- 103- 0771- 000- 17	Maintenance	0.00	120.68	120.68
30	Water Supply and Sanitation	2215-01- 001- 0172- 000- 17	Maintenance	0.00	484.79	484.79
		2215-01- 001- 3418- 000- 17	Maintenance (Capital Complex)	0.00	277.43	277.43
		2215-01- 001- 3573- 000- 17	Maintenance	0.00	145.00	145.00
		2215-01- 101- 0000- 000- 17	Maintenance	0.00	1,042.27	1,042.27
		2215-01- 102- 0778- 000- 17	Maintenance	0.00	192.11	192.11
31	Housing & Urban Affairs (Town and Country Planning)	2217-03- 001- 0794- 000- 17	Maintenance	0.00	1.76	1.76
33	Residential Buildings	2216-01- 106- 1881- 585- 01	Maintenance and Repairs	62.72	0.00	62.72
		2216-01- 106- 1881- 836- 17	Maintenance and Repairs	0.00	162.76	162.76
37	Food Storage and Warehousing	2408-01- 101- 6329- 000- 17	Maintenance	0.00	0.43	0.43
41	Natural Calamities	2245-02- 106- 0000- 000- 17	Maintenance	0.00	13,661.83	13,661.83
		2245-02- 122- 0999- 000- 17	Maintenance	0.00	45,459.79	45,459.79
		2245-02- 122- 1000- 000- 17	Maintenance	0.00	288.27	288.27
		2245-80- 800- 0821- 000- 17	Maintenance	0.00	978.93	978.93
		2245-80- 800- 5004- 000- 17	Maintenance	0.00	675.07	675.07
48	Agriculture	4401-00- 001- 0172- 000- 17	Maintenance	0.00	3.02	3.02
49	Irrigation	2701-80- 001- 0000- 000- 17	Maintenance	0.00	654.94	654.94
		2702-01- 102- 1374- 000- 17	Maintenance	0.00	1,053.37	1,053.37
		2702-01- 102- 1374- 142- 17	Maintenance	0.00	108.00	108.00
		2702-01- 800- 0160- 000- 17	Maintenance	0.00	628.70	628.70
		2702-01- 800- 0160- 142- 17	Maintenance	0.00	108.00	108.00
		2702-02- 103- 0152- 000- 17	Maintenance	0.00	461.37	461.37
		2702-02- 103- 0152- 142- 17	Maintenance	0.00	108.00	108.00

**APPENDIX -X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION**  
**(AS ON 31.3.2024)** **(₹ in lakh)**

Grant No.	Name of the Grant	Head of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
49	Irrigation	2702-03- 102- 1374- 000- 17	Maintenance	0.00	5,219.15	5,219.15
		2702-03- 102- 1374- 142- 17	Maintenance	0.00	108.00	108.00
		2702-03- 103- 0152- 000- 17	Maintenance	0.00	1,169.67	1,169.67
		2702-03- 103- 0152- 142- 17	Maintenance	0.00	108.00	108.00
		2702-80- 001- 0000- 000- 17	Maintenance	0.00	377.40	377.40
50	Other Special Area Programmes (Border Protection & Development)	4575-02- 001- 0678- 000- 13	Construction/ Maintenance of Border Outpost in Assam Nagaland Border	0.00	180.00	180.00
		4575-02- 001- 0678- 000- 35	Construction/ Maintenance of Border Outpost in Assam Nagaland Border	0.00	333.00	333.00
52	Animal Husbandry & Veterinary	2403-00- 001- 0172- 000- 17	Maintenance	0.00	2.26	2.26
53	Dairy Development	2404-00- 001- 0172- 000- 17	Maintenance	0.00	12.89	12.89
		2404-00- 102- 1185- 000- 17	Maintenance	0.00	0.15	0.15
		2404-00- 192- 1195- 000- 17	Maintenance	0.00	0.52	0.52
		2404-00- 192- 1196- 000- 17	Maintenance	0.00	0.36	0.36
54	Fisheries	2405-00- 001- 0172- 000- 17	Maintenance	0.00	0.04	0.04
55	Environment & Forest	2406-01- 001- 0172- 000- 17	Maintenance	0.00	23.91	23.91
		2406-01- 001- 0240- 000- 17	Maintenance	0.00	46.76	46.76
		2406-01- 005- 1229- 000- 17	Maintenance	0.00	8.00	8.00
		2406-01- 070- 0121- 000- 17	Maintenance	0.00	154.89	154.89
		2406-01- 070- 1230- 000- 17	Maintenance	0.00	132.46	132.46
		2406-01- 101- 1234- 000- 17	Maintenance	0.00	133.73	133.73
		2406-01- 101- 1238- 000- 17	Maintenance	0.00	266.55	266.55
		2406-01- 101- 1240- 000- 17	Maintenance	0.00	14.00	14.00
		2406-01- 102- 0295- 000- 17	Maintenance	0.00	41.31	41.31
		2406-01- 102- 1245- 000- 17	Maintenance	0.00	5.00	5.00
		2406-01- 105- 1251- 000- 17	Maintenance	0.00	20.00	20.00
		2406-01- 105- 2547- 000- 17	Maintenance	0.00	0.58	0.58
		2406-01- 800- 0800- 710- 17	Maintenance	0.00	16.93	16.93
		2406-01- 800- 0800- 712- 17	Maintenance	0.00	19.80	19.80

**APPENDIX -X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION**  
**(AS ON 31.3.2024)** **(₹ in lakh)**

Grant No.	Name of the Grant	Head of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
55	Environment & Forest	2406-01- 800- 0800- 713- 17	Maintenance	0.00	39.03	39.03
		2406-01- 800- 0800- 714- 17	Maintenance	0.00	39.80	39.80
		2406-01- 800- 0800- 715- 17	Maintenance	0.00	9.00	9.00
		2406-02- 110- 1268- 000- 17	Maintenance	0.00	9.95	9.95
		2406-02- 111- 1277- 000- 17	Maintenance	0.00	15.00	15.00
		2415-06- 004- 1308- 000- 17	Maintenance	0.00	1.45	1.45
		2415-06- 277- 1310- 000- 17	Maintenance	0.00	4.00	4.00
58	Industries & Commerce	2852-80- 001- 0172- 971- 17	Maintenance of Capital Assets	0.00	54.00	54.00
59	Village and Small Industries, Sericulture and Weaving	2851-01- 001- 1735- 000- 17	Maintenance	0.00	20.27	20.27
		2851-01- 001- 4509- 000- 17	Maintenance	0.00	98.70	98.70
		2851-01- 107- 0017- 000- 17	Maintenance	0.00	1.02	1.02
		2851-03- 001- 1810- 000- 17	Maintenance	0.00	24.26	24.26
60	Cottage Industries	2851-02- 102- 0172- 000- 17	Maintenance	0.00	0.31	0.31
61	Mines and Minerals	2853-02- 101- 0169- 000- 17	Maintenance	0.00	0.89	0.89
64	Roads and Bridges	3054-01- 800- 0273- 000- 17	Maintenance & Repairs of National Highways	0.00	4,174.76	4,174.76
		3054-01- 800- 0273- 460- 17	Maintenance & Repairs of National Highways	0.00	135.57	135.57
		3054-03- 337- 0189- 000- 02	Maintenance & Repairs	0.00	17.89	17.89
		3054-03- 337- 0189- 000- 17	Maintenance & Repairs	0.00	1,326.64	1,326.64
		3054-03- 337- 0189- 001- 01	Maintenance & Repairs	3,159.12	0.00	3,159.12
		3054-03- 337- 0189- 284- 17	Maintenance & Repairs	0.00	17,817.60	17,817.60
		3054-03- 337- 0189- 422- 26	Maintenance & Repairs	0.00	273.33	273.33
		3054-03- 337- 0189- 590- 01	Maintenance & Repairs	120.06	0.00	120.06
		3054-03- 337- 0189- 590- 03	Maintenance & Repairs	0.00	0.27	0.27
		3054-03- 337- 0189- 590- 04	Maintenance & Repairs	0.00	0.81	0.81
		3054-03- 337- 0189- 682- 17	Maintenance & Repairs	0.00	78.95	78.95

**APPENDIX -X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION**  
**(AS ON 31.3.2024)** **(₹ in lakh)**

Grant No.	Name of the Grant	Head of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
64	Roads and Bridges	3054-03- 337- 5497- 000- 32	Financial Support for Maintenance of State Road by PWRD ( Assam Road Maintenance Fund)- Mukhya Mantri Path Nirman Yojana	0.00	2,535.75	2,535.75
		3054-04- 800- 0123- 000- 32	PMGSY Maintenance to ASRB	0.00	6,030.00	6,030.00
		5054-03- 337- 0189- 682- 99	Maintenance & Repairs	0.00	8.05	8.05
		5054-03- 337- 5497- 000- 13	Financial Support for Maintenance of State Road by PWRD ( Assam Road Maintenance Fund)- Mukhya Mantri Path Nirman Yojana	0.00	63,880.06	63,880.06
65	Tourism	3452-01- 101- 0936- 000- 17	Maintenance	0.00	0.10	0.10
		3452-01- 102- 1187- 000- 17	Maintenance	0.00	0.15	0.15
		3452-01- 102- 1426- 000- 17	Maintenance	0.00	0.07	0.07
		3452-01- 102- 1433- 000- 17	Maintenance	0.00	0.14	0.14
		3452-01- 103- 0000- 000- 17	Maintenance	0.00	0.64	0.64
		3452-80- 001- 0172- 000- 17	Maintenance	0.00	1.86	1.86
69	Science, Technology and Climate Change	3425-60- 001- 3089- 000- 17	Maintenance	0.00	12.03	12.03
51	Soil and Water Conservation	2402-00- 102- 0603- 000- 17	Maintenance	0.00	16.00	16.00
		2402-00- 103- 0800- 142- 17	Maintenance	0.00	70.04	70.04
		2402-00- 103- 1143- 133- 17	Maintenance	0.00	0.92	0.92
63	Water Resources	2711-01- 103- 0117- 532- 17	Maintenance	0.00	1,213.79	1,213.79
		2711-01- 103- 0117- 536- 17	Maintenance	0.00	62.75	62.75
		2711-01- 103- 0120- 532- 17	Maintenance	0.00	5,795.79	5,795.79
		2711-01- 103- 0120- 536- 17	Maintenance	0.00	150.70	150.70
25	Miscellaneous General Services and Others	2052-00- 090- 0406- 022- 17	Maintenance	0.00	22.10	22.10
74	Sports and Youth Welfare	2204-00- 001- 0172- 000- 17	Maintenance	0.00	3.00	3.00
		2204-00- 800- 0800- 000- 17	Maintenance	0.00	28.64	28.64
67	Horticulture	2401-00- 119- 1127- 000- 17	Maintenance	0.00	55.72	55.72

**APPENDIX -X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION**  
**(AS ON 31.3.2024)** (₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
76	Karbi Anglong Autonomous Council	2029-00- 102- 0320- 000- 17	Maintenance	0.00	5.40	5.40
		2203-00- 105- 3029- 000- 17	Maintenance	0.00	119.40	119.40
		2210-01- 104- 0000- 000- 17	Maintenance	0.00	15.00	15.00
		2210-03- 103- 0726- 000- 17	Maintenance	0.00	49.25	49.25
		2215-01- 102- 0778- 000- 17	Maintenance	0.00	192.11	192.11
		2216-01- 106- 1881- 925- 17	Maintenance and Repairs	0.00	19.59	19.59
		2701-04- 800- 1943- 000- 01	Maintenance of Irrigation Projects	194.33	0.00	194.33
		2701-04- 800- 1943- 000- 04	Maintenance of Irrigation Projects	0.00	16.79	16.79
		2701-04- 800- 1943- 000- 06	Maintenance of Irrigation Projects	0.00	16.59	16.59
		2701-04- 800- 1943- 000- 08	Maintenance of Irrigation Projects	0.00	2.98	2.98
		2701-80- 001- 0000- 000- 17	Maintenance	0.00	654.94	654.94
		2702-01- 102- 1374- 000- 17	Maintenance	0.00	1,053.37	1,053.37
		2702-01- 800- 0160- 000- 17	Maintenance	0.00	628.70	628.70
		2702-03- 102- 1374- 000- 17	Maintenance	0.00	5,219.15	5,219.15
		2711-01- 001- 0493- 000- 17	Maintenance	0.00	70.97	70.97
		3054-80- 001- 0156- 000- 17	Maintenance	0.00	597.87	597.87
		3475-00- 106- 1467- 000- 17	Maintenance	0.00	3.45	3.45
77	North Cachar Hills Autonomous Council	2059-01- 053- 0000- 000- 17	Maintenance and Repairs	0.00	99.64	99.64
		2215-01- 001- 0000- 000- 17	Maintenance	0.00	306.56	306.56
		2216-01- 106- 1881- 836- 17	Maintenance and Repairs	0.00	162.76	162.76
		2406-01- 001- 0172- 000- 17	Maintenance	0.00	23.91	23.91
		2702-01- 102- 1374- 000- 17	Maintenance	0.00	1,053.37	1,053.37
		2702-01- 800- 0160- 000- 17	Maintenance	0.00	628.70	628.70
		2702-03- 102- 1374- 000- 17	Maintenance	0.00	5,219.15	5,219.15
		3054-03- 337- 0189- 000- 00	Maintenance & Repairs	0.00	0.00	0.00
		3054-03- 337- 0189- 000- 17	Maintenance & Repairs	0.00	1,326.64	1,326.64
78	Bodoland Territorial Council	3452-80- 001- 0240- 000- 17	Maintenance	0.00	380.39	380.39
		2215-01- 102- 0778- 000- 17	Maintenance	0.00	192.11	192.11



**APPENDIX -X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION**  
**(AS ON 31.3.2024)** **(₹ in lakh)**

Grant No.	Name of the Grant	Head of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
78	Bodoland Territorial Council	2702-80- 001- 0000- 000- 17	Maintenance	0.00	377.40	377.40
		2711-01- 103- 0120- 532- 17	Maintenance	0.00	5,795.79	5,795.79
20	Civil Defence and Home Guards	2070-00- 106- 0520- 000- 17	Maintenance	0.00	5.54	5.54
		2070-00- 106- 0521- 000- 17	Maintenance	0.00	2.73	2.73
		2070-00- 107- 0522- 000- 17	Maintenance	0.00	12.51	12.51
		2070-00- 107- 0523- 000- 17	Maintenance	0.00	9.00	9.00
		2070-00- 107- 0525- 000- 17	Maintenance	0.00	8.67	8.67
80	Indigenous and Tribal Faith and Culture	2205-00- 103- 0695- 000- 17	Maintenance	0.00	44.96	44.96
		2205-00- 103- 0696- 000- 17	Maintenance	0.00	20.00	20.00
		2205-00- 107- 0699- 000- 17	Maintenance	0.00	7.38	7.38
16	Printing & Stationery and Information & Publicity	2058-00- 103- 0000- 000- 17	Maintenance	0.00	32.87	32.87
35	Skill, Employment & Entrepreneurship	2230-02- 004- 6280- 000- 32	IT & MS Portal Development and Maintenance-ASDM	0.00	61.20	61.20
		2230-03- 003- 0917- 108- 17	Maintenance	0.00	0.25	0.25
		2230-03- 003- 0917- 110- 17	Maintenance	0.00	0.05	0.05
36	Labour Welfare	2230-01- 001- 1333- 000- 17	Maintenance	0.00	0.14	0.14
		2230-01- 102- 0901- 000- 17	Maintenance	0.00	9.92	9.92
		2230-01- 102- 0902- 000- 17	Maintenance	0.00	0.46	0.46
		2230-01- 102- 0903- 000- 17	Maintenance	0.00	4.05	4.05
38	Tribal Affairs (Plain)	2225-02- 796- 0866- 453- 01	Maintenance of SC/ST Girls Hostel, Guwahati	16.21	0.00	16.21
		2225-02- 796- 0866- 453- 04	Maintenance of SC/ST Girls Hostel, Guwahati	0.00	6.00	6.00
		2225-02- 796- 0866- 453- 17	Maintenance of SC/ST Girls Hostel, Guwahati	0.00	8.88	8.88
		2225-03- 001- 0881- 626- 17	Maintenance	0.00	2.34	2.34
		2225-03- 800- 5977- 000- 17	Repairing & Maintenance of Tea Tribes Boys & Girls Hostel	0.00	93.96	93.96
		2225-80- 001- 0886- 000- 17	Maintenance	0.00	8.80	8.80

**APPENDIX -X**  
**MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION**  
**(AS ON 31.3.2024)** **(₹ in lakh)**

Grant No.	Name of the Grant	Head of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
39	Woment & Child Development	2235-02- 001- 0172- 000- 17	Maintenance	0.00	48.57	48.57
		2235-02- 103- 0954- 000- 17	Maintenance	0.00	1.96	1.96
		2235-02- 103- 5904- 000- 17	Maintenance	0.00	227.30	227.30
40	Social Justice & Empowerment	2225-01- 800- 0821- 489- 17	Maintenance of Dr. Ambedkar Bhawan	0.00	18.00	18.00
		2225-03- 001- 3185- 625- 17	Maintenance	0.00	2.19	2.19
		2235-02- 101- 0205- 917- 17	Maintenance	0.00	102.60	102.60
		2235-02- 104- 3884- 000- 31	Maintenance and Welfare of Parents & Senior Citizens Act & Senior Citizen Council including Day Care Centre	28.05	0.00	28.05
		2235-02- 104- 3884- 000- 32	Maintenance and Welfare of Parents & Senior Citizens Act & Senior Citizen Council including Day Care Centre	0.00	188.88	188.88
71	School Education	2202-01- 102- 0289- 000- 01	Maintenance of Hindi Teachers	332.53	0.00	332.53
		2202-02- 053- 0172- 000- 17	Maintenance of Buildings	0.00	0.92	0.92
		2202-02- 053- 0566- 000- 17	Maintenance of Buildings	0.00	6.21	6.21
		2202-02- 104- 0568- 000- 01	Maintenance of Vigyan Mandir	27.60	0.00	27.60
		2202-04- 001- 0611- 000- 01	Maintenance of CD Blocks	276.06	0.00	276.06
		2202-80- 003- 0643- 000- 17	Maintenance	0.00	14.80	14.80
		2202-80- 003- 0646- 000- 17	Maintenance	0.00	12.87	12.87
			<b>GRAND TOTAL</b>	<b>4,744.26</b>	<b>2,31,155.03</b>	<b>2,35,899.29</b>

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**APPENDIX - XI**  
**MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR**  
**NEW SCHEMES PROPOSED IN THE BUDGET**

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**Major policy decisions of the Government during the year or new schemes announced in the budget speech for 2023-24.**

- Proposal for implementing a scheme to promote micro-entrepreneurs by creating self-employment opportunities among the unemployed youths belonging to BPL families and low-income households under ‘**Mukhya Mantri Sva-Niyojan Mission**’ with total provision of ₹ 5,000/- crore over next three years and allocation of ₹ 1,000/-crore in current year budget for this purpose.
- Earmarked of ₹ 500/- crore under “**Assam Micro-Finance Incentive and Relief Scheme (AMFIRS)**” to provide relief to the micro finance borrowers of the State.
- Decision for subsuming of “**Indira Miri Universal Widow Pension Scheme**” and “**Deen Dayal Dibyangjan Pension Achoni into “Orunodoi”**” Scheme for enhancing their monthly benefit from ₹ 300/- and ₹ 1,000/- respectively to ₹ 1,250/-and earmarked of ₹ 3,420/- crore for this particular scheme in the current budget.
- Provision of ₹ 1,200/- crore in the current year budget under respective heads for “Pragyan Bharati Schemes”.
- Decision for enhancing the compensation amount to ₹ 15,000/- from ₹ 12,000/- under “**Wage Compensation Scheme for Pregnant women of Tea Garden Areas of Assam.**”
- Earmarked of ₹ 100/- crore for enhancing production subsidy from ₹ 10/- per kg to ₹12/- per kg for production of orthodox tea and specialty tea of Assam under “**Assam Tea Industries special Incentives Schemes (ATISIS).**”
- Provision of ₹ 200/- crore in the current year budget for construction of 500 Mahaprabhu Jagannath Community Hall cum Skill Centres in the prominent localities of tea gardens in Assam.

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**APPENDIX - XI**  
**MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR**  
**NEW SCHEMES PROPOSED IN THE BUDGET**

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- Allocation of ₹ 100/- crore in the current year budget for supporting Assam Tea Corporation Limited (ATCL) for payment outstanding liabilities of interest on Provident Fund.
- Decision for development of tourist amenities in an area of 83 Bigha of land in the vicinity of Rang Ghar with a cost of ₹ 107/- crore.
- Allocation of ₹ 180/- crore in the current year budget under the revamped Assam Darshan Scheme for providing ₹ 15/- lakh each to ancient religious institutions.
- Allocation of ₹ 200/- crore in the current year budget for effective implementation of special legislation such as prevention of child Marriage Act 2006, POCSO Act 2012, Juvenile Justice (Care & Protection) Act 2015 and Right to Education Act, 2009 under “**Mission for Prevention of Child Marriage.**”
- Allocation of ₹ 60/- crore in the current year budget for organizing “**Khel Maharan**” and “**Sanskritik Mahasangram**” in order to reenergized youth by engaging them through sports and cultural activities and for this purpose every revenue village will be given ₹ 10,000/-each for these two events in the year.
- Proposal for continuation of “**Apun Ghar Scheme**” and allocation of ₹ 108/- crore in the current year budget under this scheme for interest subvention on housing loan.
- Introduction of a new scheme “**Apun Bahan**” and allocating of ₹ 12/- crore in the current year budget for 2% interest subvention to avail a motor vehicle loan by Government Employees of the State which will be enhance to 3% for women and divyangjan employees.

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**APPENDIX - XI**  
**MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR**  
**NEW SCHEMES PROPOSED IN THE BUDGET**

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- Decision for enhancing National Widow Pension from ₹ 300/- per month to ₹ 1,250/- per month in respect of 113820 widow beneficiaries.
- Introduction of a new flagship scheme named “**Mukhya Mantri Nagariya Path Pokikaran Achoni**” and decision for covering additional 3000 KM roads under 4 flagship connectivity schemes – “**Mukhya Mantri Unnoto Pakipath Nirman Achoni**”, “**Mukhya Mantri Mathauri Pokikaran Achoni**”, “**Mukhya Mantri Path Nabikaran Achoni**”, “**Mukhya Mantri Pakipath Nirman Achoni**” introduced earlier years.
- Proposal for allocation ₹ 15,102/- crore in total under various heads for development of infrastructure in form of Roads and Buildings in the State.
- Introduction of new scheme for MSME sector through Term/working capital interest subsidy is being taken up under the title of “**Chief minister’s MSME Interest Subvention Scheme**” and under this scheme, 3% interest subvention will be provided to the beneficiary through credit linked subsidy with anticipated a credit outflow to the tune of ₹ 1,700/- crore from the banks to MSME sector which will benefitted nearly 6000 MSMEs directly.
- Decision for allocating ₹ 100/- crore under “Most Outstanding District Initiative” towards infrastructure development in order to echoing the spirit of Swacchata Abhiyan.
- Proposal for allocation of ₹ 94.02/- crore in the current year budget for rehabilitation of various cadres of surrendered insurgent groups in the State.
- Allocation of ₹ 25/- crore in the current year budget to strengthen ‘**Assam Police Emergency Management System**’ by revamping the Dial-112.

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**APPENDIX - XI**  
**MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR**  
**NEW SCHEMES PROPOSED IN THE BUDGET**

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- Proposal for allocation of ₹ 500/- crore in the current year budget for Cabinet outreach programme this year.
- Earmarked of ₹ 10/- crore to Assam Agroforestry Development Board for next five years in order to strengthen the green economy by planting commercially important trees/plants in non-forest areas in the State.
- Announcement of motor vehicle tax subvention of 2 *per-cent* along with registration fee exemption to citizens buying Electronic Vehicle (EV) under EV Policy.
- Decision for setting up a Green Innovation Fund with a corpus of ₹ 25/- crore for promoting Research and Development Grants for Green Solutions and Alternative Incubation programme in collaboration with State agencies (like Guwahati Biotech Park, Startup Assam).
- Proposal for creation of a corpus fund of ₹ 200.00 crore for pension of retired Assam Agricultural University (AAU) employees.
- Decision for implementation of a scheme “**Drink from Tap (DFT)**” in Tezpur with ₹ 32.57/- crore for 24X7 water supply scheme.
- Decision for installation/execution of CCTVs at public and other sensitive places through Guwahati Smart City Limited with an amount of ₹ 200/- crore.

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**APPENDIX - XII**  
**COMMITTED LIABILITIES OF THE GOVERNMENT**

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Sl. No.	Nature of the liability	Amount (In Lakh of ₹)	Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
			States own Resources	Central Transfers	Raising Debt (Specify)			
A.	Accounts Payable							
1.								
2.								
3.								
	Total							
B.	State's share in Centrally Sponsored Schemes							
1.								
2.								
3.								
	Total							
C.	Liabilities in the form of transfer of Plan Schemes to No-Plan Heads							
1.								
2.								
3.								
	Total							
D	Liabilities Arising from Incomplete Projects							
1.								
2.								
3.								
	Total							
E	Others/Miscellaneous							
1.								
2.								
3.								
	Total							
<b>Grand Total</b>								

N.B:- The statement could not be prepared for want of details from the State Government.

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**APPENDIX - XIII**  
**RE-ORGANISATION OF STATES- ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/AMONG THE STATES**  
**HAS NOT BEEN FINALISED**

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Sl. No.	Item	Head of Account as per Finance Accounts 2023-24	Amount to be allocated amongst successor States	
			At the time of Reorganisation (In lakh of ₹)	At present (In lakh of ₹)

**NIL**

**Note:**

Expenditure incurred prior to the date of formation of the State of Meghalaya, which is allocable to the State, but could not be transferred as the capital expenditure has not been determined before formation of the State.





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