



SUPREME AUDIT INSTITUTION OF INDIA  
लोकहितार्थ सत्यनिष्ठा  
Dedicated to Truth in Public Interest

# Finance Accounts (Volume II) 2023-24



Government of Jharkhand

# **FINANCE ACCOUNTS**

**(Volume -II)**

**2023-24**

**Government of Jharkhand**



## Table of Contents

Volume I	
Subject	Page(s)
• Table of Contents	i - iii
• Report of the Comptroller and Auditor General of India	iv - vi
• Guide to the Finance Accounts	vii - xiii
Statement 1. Statement of Financial Position	1 - 3
Statement 2. Statement of Receipts and Disbursements Annexure - Cash Balances and Investment of Cash Balances	4 - 9
Statement 3. Statement of Receipts (Consolidated Fund)	10 - 14
Statement 4. Statement of Expenditure (Consolidated Fund)	15 - 20
Statement 5. Statement of Progressive Capital Expenditure	21 - 27
Statement 6. Statement of Borrowings and Other Liabilities	28 - 31
Statement 7. Statement of Loans and Advances given by the Government	32 - 43
Statement 8. Statement of Investments of the Government	44
Statement 9. Statement of Guarantees given by the Government	45 - 46
Statement 10. Statement of Grants-in-aid given by the Government	47 - 49
Statement 11. Statement of Voted and Charged Expenditure	50 - 51
Statement 12. Statement on Sources and Application of funds for expenditure other than on Revenue Account	52 - 56
Statement 13. Summary of Balances under Consolidated Fund, Contingency Fund and Public Account	57 - 60
• Notes to Finance Accounts for the year 2023-24	61 - 84
Volume II	
Part I	
Statement 14. Detailed Statement of Revenue and Capital Receipts by Minor Heads	85 - 126
Statement 15. Detailed Statement of Revenue Expenditure by Minor Heads	127 - 200
Statement 16. Detailed Statement of Capital Expenditure by Minor Heads and Subheads	201 - 358

## Table of Contents

<b>Subject</b>	<b>Page(s)</b>
Statement 17. Detailed Statement of Borrowings and Other Liabilities	359 - 378
Statement 18. Detailed Statement on Loans and Advances given by the Government	379 - 411
Statement 19. Detailed Statement of Investments of the Government	412 - 445
Statement 20. Detailed Statement of Guarantees given by the Government	446 - 449
Statement 21. Detailed Statement on Contingency Fund and Other Public Account transactions	450 - 461
Statement 22. Detailed Statement on Investments of Earmarked Funds	462 - 464
<b>Part II</b>	
Appendix I. Comparative Expenditure on Salary	465 - 473
Appendix II. Comparative Expenditure on Subsidy	474 - 508
Appendix III. Grants-in-aid given by the State Government, Institution-wise and Scheme-wise	509 - 536
Appendix IV. Details of Externally Aided Projects	537 - 538
Appendix V. Plan Scheme Expenditure	539 - 552
A. Central Schemes (CAS and CSS)	
B. State Plan Schemes	
Appendix VI. Direct transfer of Central Scheme funds to implementing agencies in the State (Funds routed outside State Budgets) (Unaudited Figures)	553 - 560
Appendix VII. Acceptance and Reconciliation of Balances (As depicted in Statements 18 and 21)	561 - 568
Appendix VIII. Financial results of Irrigation Schemes	569 - 575
Appendix IX. Commitment of the Government- List of Incomplete Capital Works	576 - 621
Appendix X. Maintenance expenditure with segregation of Salary and Non-Salary portion	622 - 626
Appendix XI. Major Policy Decisions of the Government during the year or New Schemes proposed in the budget	627 - 628
Appendix XII. Committed Liabilities of the Government	629
Appendix XIII. Re-organisation of States - Items for which allocation of balances between/among the States has not been finalised.	630 - 634

**(Volume - II)**

**(Part - I)**



**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2023-24
	2023-24	2022-23	
<i>(₹ in lakhs)</i>			
<b>RECEIPT HEADS (Revenue Account)</b>			
<b>A- Tax Revenue</b>			
(The figures are net after taking into account refunds)			
<b>(a) Goods and Services Tax</b>			
0005- Central Goods & Services Tax			
901- Share of net proceeds assigned to States	11,33,598.00	8,87,377.00	27.75
	<b>11,33,598.00</b>	<b>8,87,377.00</b>	<b>27.75</b>
<b>Total - 0005</b>			
0006- State Goods and Services Tax (SGST)			
101- Tax	8,64,888.64	7,64,936.79	13.07
102- Interest	5,248.71	3,449.05	52.18
103- Penalty	308.32	397.42	(-)22.42
104- Fees	1,217.48	1,292.59	(-)5.81
105- Input Tax Credit cross utilisation of SGST and IGST	1,65,174.93	1,77,201.53	(-)6.79
106- Apportionment of IGST-Transfer-in of Tax Component of SGST	2,05,695.93	1,52,790.06	34.63
110- Advance apportionment from IGST	(-)7,830.00	37,323.21	(-)120.98
500- Receipts awaiting transfer to other Minor Heads	12.90	2.24	475.89
800- Other Receipts	54.62	9.17	495.64
	<b>12,34,771.53</b>	<b>11,37,402.06</b>	<b>8.56</b>
<b>Total - 0006</b>			
<b>Total -(a) Goods and Services Tax</b>	<b>23,68,369.53</b>	<b>20,24,779.06</b>	<b>16.97</b>



**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2023-24
	2023-24	2022-23	
<i>(₹ in lakhs)</i>			
<b>RECEIPT HEADS (Revenue Account)</b>			
<b>A- Tax Revenue</b>			
<b>(b) Taxes on Income and Expenditure</b>			
0020- Corporation Tax			
901- Share of net proceeds assigned to States	11,21,150.00	10,52,899.00	6.48
<b>Total - 0020</b>	<b>11,21,150.00</b>	<b>10,52,899.00</b>	<b>6.48</b>
0021- Taxes on Income Other than Corporation Tax			
901- Share of net proceeds assigned to States	12,94,784.00	10,27,876.00	25.97
<b>Total - 0021</b>	<b>12,94,784.00</b>	<b>10,27,876.00</b>	<b>25.97</b>
0022- Taxes on Agricultural Income			
101- Tax Collections	0.00	0.03	(-)100.00
<b>Total - 0022</b>	<b>0.00</b>	<b>0.03</b>	<b>(-)100.00</b>
0028- Other Taxes on Income and Expenditure			
107- Taxes on Professions, Trades, Callings and Employment	4,665.40	4,508.90	3.47
<b>Total - 0028</b>	<b>4,665.40</b>	<b>4,508.90</b>	<b>3.47</b>
<b>Total - (b) Taxes on Income and Expenditure</b>	<b>24,20,599.40</b>	<b>20,85,283.93</b>	<b>16.08</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2023-24
	2023-24	2022-23	
(₹ in lakhs)			
<b>RECEIPT HEADS (Revenue Account)</b>			
<b>A- Tax Revenue</b>			
<b>(c) Taxes on Property, Capital and Other Transactions</b>			
0029- Land Revenue			
101- Land Revenue/Tax	1,32,459.26	73,359.82	80.56
102- Taxes on Plantation	0.00	0.04	(-)100.00
103- Rates and Cesses on Land	57.12	10,449.13	(-)99.45
104- Receipts from Management of ex-Zamindari Estates	12.74	21.46	(-)40.63
105- Receipts from Sale of Government Estates	0.00	25,284.19	(-)100.00
107- Sale proceeds of Waste Lands and redemption of Land Tax	24,854.80	19,756.84	25.80
800- Other Receipts	9,185.77	26,854.29	(-)65.79
901- Deduct-Portion of land revenue due to irrigation works	0.00	0.16	(-)100.00
	<b>1,66,569.69</b>	<b>1,55,725.93</b>	<b>6.96</b>
0030- Stamps and Registration Fees			
01- Stamps - Judicial			
101- Court Fees realised in stamps	2,376.99	1,708.47	39.13
102- Sale of Stamps	1,474.40	1,165.74	26.48
800- Other Receipts	0.23	0.31	(-)25.81
	<b>3,851.62</b>	<b>2,874.52</b>	<b>33.99</b>
<b>Total - 01</b>	<b>3,851.62</b>	<b>2,874.52</b>	<b>33.99</b>
<b>Total - 0029</b>	<b>1,66,569.69</b>	<b>1,55,725.93</b>	<b>6.96</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2023-24
	2023-24	2022-23	
<i>(₹ in lakhs)</i>			
<b>RECEIPT HEADS (Revenue Account)</b>			
A- Tax Revenue			
(c) Taxes on Property, Capital and Other Transactions			
0030- Stamps and Registration Fees			
02- Stamps - Non-Judicial			
101- Cost of Stamps	0.00	42.00	(-)100.00
102- Sale of Stamps	76,645.42	57,662.52	32.92
103- Duty on Impressing of Documents	6.50	6.07	7.08
800- Other Receipts	2,238.36	1,922.26	16.44
<b>Total - 02</b>	<b>78,890.28</b>	<b>59,632.85</b>	<b>32.29</b>
03- Registration Fees			
104- Fees for registering documents	64,027.29	48,246.82	32.71
800- Other Receipts	5.12	9.42	(-)45.65
<b>Total - 03</b>	<b>64,032.41</b>	<b>48,256.24</b>	<b>32.69</b>
<b>Total - 0030</b>	<b>1,46,774.31</b>	<b>1,10,763.61</b>	<b>32.51</b>
0035- Taxes on Immovable Property other than Agriculture Land			
800- Other Receipts	0.30	0.00	100.00
<b>Total - 0035</b>	<b>0.30</b>	<b>0.00</b>	<b>100.00</b>
<b>Total - (c) Taxes on Property, Capital and Other Transactions</b>	<b>3,13,344.30</b>	<b>2,66,489.54</b>	<b>17.58</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2023-24
	2023-24	2022-23	
<i>(₹ in lakhs)</i>			
<b>RECEIPT HEADS (Revenue Account)</b>			
A- Tax Revenue			
(d) Taxes on Commodities and Services other than Goods and Services Taxes			
0037- Customs			
901- Share of net proceeds assigned to States	1,30,897.00	1,23,453.01	6.03
	<b>1,30,897.00</b>	<b>1,23,453.01</b>	<b>6.03</b>
<b>Total - 0037</b>			
0038- Union Excise Duties			
01- Shareable Duties			
901- Share of net proceeds assigned to States	49,533.00	38,728.00	27.90
	<b>49,533.00</b>	<b>38,728.00</b>	<b>27.90</b>
<b>Total - 0038</b>			
0039- State Excise			
101- Country Spirits	14,738.48	6,105.01	141.42
102- Country fermented Liquors	2.51	861.99	(- )99.71
103- Malt Liquor	1.56	0.00	100.00
104- Liquor	0.00	0.82	(- )100.00
105- Foreign Liquors and spirits	2,08,928.92	1,94,004.02	7.69
106- Commercial and denatured spirits and medicated wines	5.97	4.75	25.68
107- Medicinal and toilet preparations containing alcohol, opium etc.	1.89	1.75	8.00
108- Opium,hemp and other drugs	0.00	1.00	(- )100.00

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads		Actuals		Increase (+) / Decrease (-) in per cent during the year 2023-24
		2023-24	2022-23	
(₹ in lakhs)				
<b>RECEIPT HEADS (Revenue Account)</b>				
A-	Tax Revenue			
(d)	Taxes on Commodities and Services other than Goods and Services Taxes			
0039-	State Exise	449.94	638.80	(-)29.56
150-	Fines and confiscations			
800-	Other Receipts	13,480.80	4,070.12	231.21
	<b>Total - 0039</b>	<b>2,37,610.07</b>	<b>2,05,688.26</b>	<b>15.52</b>
0040-	Taxes on Sales, Trade etc.			
101-	Receipts under Central Sales Tax Act	11,537.99	740.44	1,458.26
102-	Receipts under State Sales Tax Act	6,83,350.16	6,26,311.89	9.11
104-	Surcharge on Sales Tax	0.00	0.01	(-)100.00
110-	Trade Tax	4.27	0.57	649.12
	<b>Total - 0040</b>	<b>6,94,892.42</b>	<b>6,27,052.91</b>	<b>10.82</b>
0041-	Taxes on Vehicles			
101-	Receipts under the Indian Motor Vehicles Act	1,37,979.37	1,22,567.66	12.57
102-	Receipts under the State Motor Vehicles Taxation Acts	592.88	553.44	7.13
800-	Other Receipts	37,067.31	34,255.49	8.21
	<b>Total - 0041</b>	<b>1,75,639.56</b>	<b>1,57,376.59</b>	<b>11.60</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2023-24
	2023-24	2022-23	
(₹ in lakhs)			
<b>RECEIPT HEADS (Revenue Account)</b>			
<b>A- Tax Revenue</b>			
<b>(d) Taxes on Commodities and Services other than Goods and Services Taxes</b>			
0043- Taxes and Duties on Electricity			
101- Taxes on consumption and sale of Electricity	1,39,537.22	1,13,181.59	23.29
103- Fees for the electrical inspection of cinemas	0.00	0.25	(-)100.00
	<b>1,39,537.22</b>	<b>1,13,181.84</b>	<b>23.29</b>
<b>Total - 0043</b>			
0044- Service Tax			
901- Share of net proceeds assigned to States	694.00	4,911.00	(-)85.87
	<b>694.00</b>	<b>4,911.00</b>	<b>(-)85.87</b>
<b>Total - 0044</b>			
0045- Other Taxes and Duties on Commodities and Services			
101- Entertainment Tax	9.49	47.46	(-)80.00
105- Luxury Tax	6.39	1.67	282.63
111- Taxes on Advertisement exhibited in Cinema Theatres	0.44	0.77	(-)42.86
112- Receipts from Cesses Under Other Acts	0.14	0.35	(-)60.00
800- Other Receipts	0.00	0.01	(-)100.00
901- Share of net proceeds assigned to States	4,579.10	5,168.00	(-)11.40
	<b>4,595.56</b>	<b>5,218.26</b>	<b>(-)11.93</b>
<b>Total - 0045</b>			
<b>Total - (d) Taxes on Commodities and Services other than Goods and Services Taxes</b>	<b>14,33,398.83</b>	<b>12,75,609.87</b>	<b>12.37</b>
<b>Total - A - Tax Revenue</b>	<b>65,35,712.06</b>	<b>56,52,162.40</b>	<b>15.63</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads		2023-24	Actuals 2022-23	Increase (+) / Decrease (-) in per cent during the year 2023-24
<i>(₹ in lakhs)</i>				
<b>RECEIPT HEADS (Revenue Account)</b>				
<b>B-</b>	<b>Non-Tax Revenue</b>			
<b>(b)</b>	<b>Interest Receipts, Dividends and Profits</b>			
0049-	Interest Receipts			
04-	Interest Receipts of State/Union Territory Governments with Legislature			
110-	Interest realised on Investment of Cash balances	9,712.40	9,113.75	6.57
800-	Other Receipts	1,662.47	7,054.75	(-)76.43
801-	Interest on other earnings from Guarantee on unspent balances	31,723.03	12,033.20	163.63
	<b>Total - 04</b>	<b>43,097.90</b>	<b>28,201.70</b>	<b>52.82</b>
	<b>Total - 0049</b>	<b>43,097.90</b>	<b>28,201.70</b>	<b>52.82</b>
	<b>Total - (b) Interest Receipts, Dividends and Profits</b>	<b>43,097.90</b>	<b>28,201.70</b>	<b>52.82</b>
<b>(c)</b>	<b>Other Non -Tax Revenue</b>			
<b>(i)</b>	<b>General Services</b>			
0051-	Public Service Commission			
105-	State PSC Examination Fees	645.29	0.10	6,45,190.00
800-	Other Receipts	0.17	0.45	(-)62.22
	<b>Total - 0051</b>	<b>645.46</b>	<b>0.55</b>	<b>1,17,256.36</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2023-24
	2023-24	2022-23	
<i>(₹ in lakhs)</i>			
<b>RECEIPT HEADS (Revenue Account)</b>			
<b>B- Non-Tax Revenue</b>			
<b>(c) Other Non -Tax Revenue</b>			
<b>(i) General Services</b>			
0055- Police			
101- Police supplied to other Governments	546.11	276.04	97.84
102- Police supplied to other parties	4,415.15	3,831.52	15.23
103- Fees, Fines and Forfeitures	448.97	352.38	27.41
104- Receipts under Arms Act	127.77	121.95	4.77
105- Receipts of state-Head-quarters Police	2.85	5.80	(-)50.86
800- Other Receipts	587.06	220.56	166.17
<b>Total - 0055</b>	<b>6,127.91</b>	<b>4,808.25</b>	<b>27.45</b>
0056- Jail			
102- Sale of Jail Manufactures	1,682.27	949.84	77.11
800- Other Receipts	223.47	216.13	3.40
<b>Total - 0056</b>	<b>1,905.74</b>	<b>1,165.97</b>	<b>63.45</b>
0057- Supplies and Disposals			
800- Other Receipts	0.11	0.13	(-)15.38
<b>Total - 0057</b>	<b>0.11</b>	<b>0.13</b>	<b>(-)15.38</b>
0058- Stationery and Printing			
101- Stationery receipts	0.78	756.48	(-)99.90
200- Other Press receipts	0.05	0.03	66.67
800- Other Receipts	21.37	0.40	5,242.50
<b>Total - 0058</b>	<b>22.20</b>	<b>756.91</b>	<b>(-)97.07</b>



**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads		2023-24	Actuals 2022-23	Increase (+) / Decrease (-) in per cent during the year 2023-24
<i>(₹ in lakhs)</i>				
<b>RECEIPT HEADS (Revenue Account)</b>				
<b>B-</b>	<b>Non-Tax Revenue</b>			
<b>(c)</b>	<b>Other Non -Tax Revenue</b>			
<b>(i)</b>	<b>General Services</b>			
0059-	Public Works			
01-	Office Buildings	0.00	0.28	(-)100.00
011-	Rents	1,771.89	1,383.63	28.06
800-	Other Receipts	<b>1,771.89</b>	<b>1,383.91</b>	<b>28.04</b>
	<b>Total - 01</b>			
80-	General			
800-	Other Receipts	80.47	0.42	19,059.52
	<b>Total - 80</b>	<b>80.47</b>	<b>0.42</b>	<b>19,059.52</b>
	<b>Total - 0059</b>	<b>1,852.36</b>	<b>1,384.33</b>	<b>33.81</b>
0070-	Other Administrative Services			
01-	Administration of Justice			
102-	Fines and Forfeitures	316.19	256.64	23.20
501-	Services and Service Fees	0.07	3.08	(-)97.73
800-	Other Receipts	228.43	47.62	379.69
	<b>Total - 01</b>	<b>544.69</b>	<b>307.34</b>	<b>77.23</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2023-24
	2023-24	2022-23	
<i>(₹ in lakhs)</i>			
<b>RECEIPT HEADS (Revenue Account)</b>			
<b>B- Non-Tax Revenue</b>			
<b>(c) Other Non -Tax Revenue</b>			
<b>(i) General Services</b>			
0070- Other Administrative Services			
02- Elections			
101- Sale proceeds of election forms and documents	40.92	3.04	1,246.05
104- Fees, Fines and Forfeitures	94.54	93.15	1.49
800- Other Receipts	0.27	0.00	100.00
<b>Total - 02</b>	<b>135.73</b>	<b>96.19</b>	<b>41.11</b>
60- Other Services			
102- Receipts under Citizenship Act	24.01	19.43	23.57
103- Receipts under Explosives Act	5.75	4.15	38.55
105- Home Guards	1.14	0.00	100.00
106- Civil Defence	40.94	0.00	100.00
108- Marriage Fees	0.35	44.81	(-99.22)
109- Fire Protection and Control	0.08	1.97	(-95.94)
115- Receipts from Guest Houses, Government Hostels etc.	100.98	103.38	(-2.32)
116- Passport Fees	51.58	47.60	8.36
118- Receipts under Right to Information Act, 2005	2.47	2.25	9.78
119- Penalties for Deficiency in Public Services	21.35	0.12	1,7691.67
800- Other Receipts	17,680.43	4,481.68	294.50
<b>Total - 60</b>	<b>17,929.08</b>	<b>4,705.39</b>	<b>281.03</b>
<b>Total - 0070</b>	<b>18,609.50</b>	<b>5,108.92</b>	<b>264.26</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2023-24
	2023-24	2022-23	
<i>(₹ in lakhs)</i>			
<b>RECEIPT HEADS (Revenue Account)</b>			
<b>B- Non-Tax Revenue</b>			
<b>(c) Other Non -Tax Revenue</b>			
<b>(i) General Services</b>			
0071- Contributions and Recoveries towards Pension and Other Retirement Benefits			
01- Civil			
101- Subscriptions and Contributions	9.15	5.66	61.66
800- Other Receipts	344.03	133.59	157.53
	<b>353.18</b>	<b>139.25</b>	<b>153.63</b>
	<b>Total - 01</b>	<b>139.25</b>	<b>153.63</b>
	<b>353.18</b>	<b>139.25</b>	<b>153.63</b>
	<b>Total - 0071</b>	<b>139.25</b>	<b>153.63</b>
0075- Miscellaneous General Services			
105- Sale of Land and property	0.03	0.03	0.00
107- Canteen Stores Department	5.11	0.00	100.00
800- Other Receipts	41,265.38	1,17,173.05	(-)64.78
	<b>41,270.52</b>	<b>1,17,173.08</b>	<b>(-)64.78</b>
	<b>Total - 0075</b>	<b>1,17,173.08</b>	<b>(-)64.78</b>
	<b>70,786.98</b>	<b>1,30,537.39</b>	<b>(-)45.77</b>
	<b>Total - (i) General Services</b>	<b>1,30,537.39</b>	<b>(-)45.77</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2023-24
	2023-24	2022-23	
(₹ in lakhs)			
<b>RECEIPT HEADS (Revenue Account)</b>			
<b>B- Non-Tax Revenue</b>			
<b>(c) Other Non -Tax Revenue</b>			
<b>(ii) Social Services</b>			
0202- Education, Sports, Art and Culture			
01- General Education			
101- Elementary Education	66.97	54.44	23.02
102- Secondary Education	35.31	37.61	(-)-6.12
103- University and Higher Education	34.38	12.41	177.03
104- Adult Education	0.00	0.25	(-)-100.00
600- General	12.51	13.98	(-)-10.52
800- Other Receipts	16.46	7.47	120.35
<b>Total - 01</b>	<b>165.63</b>	<b>126.16</b>	<b>31.29</b>
02- Technical Education			
101- Tuitions and other fees	274.80	377.72	(-)-27.25
800- Other Receipts	24.79	40.07	(-)-38.13
<b>Total - 02</b>	<b>299.59</b>	<b>417.79</b>	<b>(-)-28.29</b>
03- Sports and Youth Services			
101- Physical Education-Sports and Youth Welfare	4.14	3.04	36.18
800- Other Receipts	5.01	3.54	41.53
<b>Total - 03</b>	<b>9.15</b>	<b>6.58</b>	<b>39.06</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

<b>Heads</b>		<b>2023-24</b>	<b>Actuals</b>	<b>Increase (+) / Decrease (-) in per cent during the year 2023-24</b>
		<b>2022-23</b>		
<i>(₹ in lakhs)</i>				
<b>RECEIPT HEADS (Revenue Account)</b>				
<b>B-</b>	<b>Non-Tax Revenue</b>			
<b>(c)</b>	<b>Other Non -Tax Revenue</b>			
<b>(ii)</b>	<b>Social Services</b>			
0202-	Education, Sports, Art and Culture			
04-	Art and Culture			
101-	Archives and Museums	2.95	1.81	62.98
800-	Other Receipts	0.05	1.23	(-)95.93
	<b>Total - 04</b>	<b>3.00</b>	<b>3.04</b>	<b>(-1.32)</b>
	<b>Total - 0202</b>	<b>477.37</b>	<b>553.57</b>	<b>(-13.77)</b>
0210-	Medical and Public Health			
01-	Urban Health Services			
020-	Receipts from Patients for hospital and dispensary services	32.85	36.15	(-)9.13
101-	Receipts from Employees State Insurance Scheme	0.09	8,555.58	(-)100.00
107-	Receipts from Drug manufacture	154.43	165.19	(-)6.51
800-	Other Receipts	20.91	1.14	1734.21
	<b>Total - 01</b>	<b>208.28</b>	<b>8,758.06</b>	<b>(-97.62)</b>
02-	Rural Health Services			
800-	Other Receipts	0.11	0.37	(-)70.27
	<b>Total - 02</b>	<b>0.11</b>	<b>0.37</b>	<b>(-70.27)</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2023-24
	2023-24	2022-23	
(₹ in lakhs)			
<b>RECEIPT HEADS (Revenue Account)</b>			
<b>B- Non-Tax Revenue</b>			
(c) <b>Other Non -Tax Revenue</b>			
(ii) <b>Social Services</b>			
0210- Medical and Public Health			
03- Medical Education, Training and Research			
101- Ayurveda	33.40	48.85	(-31.63)
102- Homeopathy	3.80	4.15	(-8.43)
103- Unani	0.31	3.84	(-91.93)
105- Allopathy	68.96	54.40	26.76
200- Other Systems	62.99	93.34	(-32.52)
<b>Total - 03</b>	<b>169.46</b>	<b>204.58</b>	<b>(-17.17)</b>
04- Public Health			
104- Fees and Fines etc.	111.17	66.00	68.44
105- Receipts from Public Health Laboratories	0.53	0.64	(-17.19)
501- Services and Service Fees	0.18	0.65	(-72.31)
800- Other Receipts	0.17	0.00	100.00
<b>Total - 04</b>	<b>112.05</b>	<b>67.29</b>	<b>66.52</b>
80- General			
800- Other Receipts	484.98	123.00	294.29
<b>Total - 80</b>	<b>484.98</b>	<b>123.00</b>	<b>294.29</b>
<b>Total - 0210</b>	<b>974.88</b>	<b>9,153.30</b>	<b>(-89.35)</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

<b>Heads</b>		<b>2023-24</b>	<b>Actuals</b>	<b>Increase (+) / Decrease (-) in per cent during the year 2023-24</b>
<i>(₹ in lakhs)</i>				
<b>RECEIPT HEADS (Revenue Account)</b>				
<b>B-</b>	<b>Non-Tax Revenue</b>			
<b>(c)</b>	<b>Other Non -Tax Revenue</b>			
<b>(ii)</b>	<b>Social Services</b>			
0215-	Water Supply and Sanitation			
01-	Water Supply			
102-	Receipts from Rural water supply schemes	1.34	0.01	13,300.00
103-	Receipts from Urban water supply schemes	2.57	2.61	(-)1.53
104-	Fees, Fines etc.	0.04	0.00	100.00
800-	Other Receipts	1,061.22	940.24	12.87
	<b>Total - 01</b>	<b>1,065.17</b>	<b>942.86</b>	<b>12.97</b>
02-	Sewerage and Sanitation			
103-	Receipts from Sewerage Schemes	2.31	2.19	5.48
	<b>Total - 02</b>	<b>2.31</b>	<b>2.19</b>	<b>5.48</b>
80-	General			
800-	Other Receipts	360.23	8.96	3920.42
	<b>Total - 80</b>	<b>360.23</b>	<b>8.96</b>	<b>3920.42</b>
	<b>Total - 0215</b>	<b>1,427.71</b>	<b>954.01</b>	<b>49.65</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2023-24
	2023-24	2022-23	
<i>(₹ in lakhs)</i>			
<b>RECEIPT HEADS (Revenue Account)</b>			
B- Non-Tax Revenue			
(c) Other Non -Tax Revenue			
(ii) Social Services			
0216- Housing			
106- General Pool accommodation	0.00	328.29	(-)100.00
01- Government Residential Buildings			
106- General Pool accommodation	2,176.97	0.00	100.00
	<b>Total - 01</b>	<b>0.00</b>	<b>100.00</b>
	<b>Total - 0216</b>	<b>328.29</b>	<b>563.12</b>
0217- Urban Development			
60- Other Urban Development Schemes			
191- Receipts from Municipalities etc.	13,560.62	10,156.07	33.52
800- Other Receipts	259.92	0.00	100.00
	<b>Total - 60</b>	<b>13,820.54</b>	<b>36.08</b>
	<b>Total - 0217</b>	<b>10,156.07</b>	<b>36.08</b>
0220- Information and Publicity			
60- Others			
112- Employment News	0.10	0.25	(-)60.00
800- Other Receipts	0.11	4.19	(-)97.37
	<b>Total - 60</b>	<b>4.44</b>	<b>(-)95.27</b>
	<b>Total - 0220</b>	<b>4.44</b>	<b>(-)95.27</b>



**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

<b>Heads</b>		<b>2023-24</b>	<b>Actuals 2022-23</b>	<b>Increase (+) / Decrease (-) in per cent during the year 2023-24</b>
<i>(₹ in lakhs)</i>				
<b>RECEIPT HEADS (Revenue Account)</b>				
<b>B-</b>	<b>Non-Tax Revenue</b>			
<b>(c)</b>	<b>Other Non -Tax Revenue</b>			
<b>(ii)</b>	<b>Social Services</b>			
0230-	Labour and Employment			
101-	Receipts under Labour laws	1,631.01	7.98	20,338.72
102-	Fees for registration of Trade Unions	0.00	0.01	(-)100.00
103-	Fees for inspection of Steam Boilers	14.94	28.76	(-)48.05
104-	Fees realised under Factory's Act	21.67	12.41	74.62
106-	Fees under Contract Labour (Regulation and Abolition Rules)	9,334.19	6,881.24	35.65
800-	Other Receipts	167.96	200.27	(-)16.13
	<b>Total - 0230</b>	<b>11,169.77</b>	<b>7,130.67</b>	<b>56.64</b>
0235-	Social Security and Welfare			
01-	Rehabilitation			
800-	Other Receipts	32.37	7.68	321.48
	<b>Total - 01</b>	<b>32.37</b>	<b>7.68</b>	<b>321.48</b>
60-	Other Social Security and Welfare Programmes			
800-	Other Receipts	7,916.32	8,103.62	(-)2.31
	<b>Total - 60</b>	<b>7,916.32</b>	<b>8,103.62</b>	<b>(-2.31)</b>
	<b>Total - 0235</b>	<b>7,948.69</b>	<b>8,111.30</b>	<b>(-2.00)</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2023-24
	2023-24	2022-23	
(₹ in lakhs)			
<b>RECEIPT HEADS (Revenue Account)</b>			
<b>B- Non-Tax Revenue</b>			
<b>(c) Other Non -Tax Revenue</b>			
<b>(ii) Social Services</b>			
0250- Other Social Services			
102- Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities	0.00	0.85	(-)100.00
800- Other Receipts	3.64	11.30	(-)67.79
	<b>3.64</b>	<b>12.15</b>	<b>(-)70.04</b>
	<b>37,999.78</b>	<b>36,403.80</b>	<b>4.38</b>
	<b>Total - 0250</b>		
	<b>Total - (ii) Social Services</b>		
<b>(iii) Economic Services</b>			
0401- Crop Husbandry			
103- Seeds	22.38	20.27	10.41
104- Receipts from Agricultural Farms	53.87	58.30	(-)7.60
105- Sale of manures and fertilisers	23.44	27.15	(-)13.66
107- Receipts from Plant Protection Services	22.32	14.98	49.00
108- Receipts from Commercial crops	49.21	1.05	4,586.67
119- Receipts from Horticulture and Vegetable crops	17.32	0.00	100.00
800- Other Receipts	551.52	5.68	9,609.86
	<b>740.06</b>	<b>127.43</b>	<b>480.76</b>
	<b>Total - 0401</b>		

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2023-24
	2023-24	2022-23	
<i>(₹ in lakhs)</i>			
<b>RECEIPT HEADS (Revenue Account)</b>			
<b>B- Non-Tax Revenue</b>			
<b>(c) Other Non -Tax Revenue</b>			
<b>(iii) Economic Services</b>			
0403- Animal Husbandry			
101- Services and Service Tax	6.02	9.14	(-34.14)
102- Receipts from Cattle and Buffalo development	51.69	38.95	32.71
103- Receipts from Poultry development	0.26	3.15	(-91.75)
104- Receipts from Sheep and Wool development	3.10	10.37	(-70.11)
105- Receipts from Piggery development	4.55	30.55	(-85.11)
501- Services and Service Fees	3.33	2.79	19.35
800- Other receipts	11.51	8.83	30.35
	<b>80.46</b>	<b>103.78</b>	<b>(-22.47)</b>
<b>Total - 0403</b>			
0404- Dairy Development			
101- Receipt from Animal and Dairy Development Project	25.69	11.21	129.17
800- Other Receipts	12.63	1.91	561.26
	<b>38.32</b>	<b>13.12</b>	<b>192.07</b>
<b>Total - 0404</b>			
0405- Fisheries			
011- Rents	330.13	333.68	(-1.06)
103- Sale of fish, fish seeds etc.	165.20	160.34	3.03
800- Other Receipts	36.54	23.25	57.16
	<b>531.87</b>	<b>517.27</b>	<b>2.82</b>
<b>Total - 0405</b>			

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2023-24
	2023-24	2022-23	
<i>(₹ in lakhs)</i>			
<b>RECEIPT HEADS (Revenue Account)</b>			
<b>B- Non-Tax Revenue</b>			
<b>(c) Other Non -Tax Revenue</b>			
<b>(iii) Economic Services</b>			
0406- Forestry and Wild Life			
01- Forestry			
101- Sale of timber and other forest produce	246.31	227.10	8.46
103- Receipts from environmental forestry	79,263.36	24,467.41	223.95
800- Other Receipts	305.51	602.72	(-49.31)
<b>Total - 01</b>	<b>79,815.18</b>	<b>25,297.23</b>	<b>215.51</b>
02- Environmental Forestry and Wild Life			
112- Public Gardens	671.84	37,915.13	(-98.23)
800- Other Receipts	1,082.47	573.75	88.67
<b>Total - 02</b>	<b>1,754.31</b>	<b>38,488.88</b>	<b>(-95.44)</b>
<b>Total - 0406</b>	<b>81,569.49</b>	<b>63,786.11</b>	<b>27.88</b>
0425- Cooperation			
101- Audit Fees	63.52	75.23	(-15.57)
800- Other Receipts	56.18	363.80	(-84.56)
<b>Total - 0425</b>	<b>119.70</b>	<b>439.03</b>	<b>(-72.74)</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads		2023-24	Actuals 2022-23	Increase (+) / Decrease (-) in per cent during the year 2023-24
<i>(₹ in lakhs)</i>				
<b>RECEIPT HEADS (Revenue Account)</b>				
B-	Non-Tax Revenue			
(c)	Other Non -Tax Revenue			
(iii)	Economic Services			
0435-	Other Agricultural Programmes			
102-	Fees for quality control grading of Agricultural products	0.01	0.00	100.00
800-	Other Receipts	19.57	0.00	100.00
	<b>Total - 0435</b>	<b>19.58</b>	<b>0.00</b>	<b>100.00</b>
0515-	Other Rural Development Programmes			
101-	Receipts under Panchayati Raj Acts	4,141.53	319.18	1,197.55
800-	Other Receipts	2,647.11	1,400.51	89.01
	<b>Total - 0515</b>	<b>6,788.64</b>	<b>1,719.69</b>	<b>294.76</b>
0575-	Other Special Areas programmes			
60-	Others			
800-	Other Receipts	0.00	0.05	(-)100.00
	<b>Total - 60</b>	<b>0.00</b>	<b>0.05</b>	<b>(-)100.00</b>
	<b>Total - 0575</b>	<b>0.00</b>	<b>0.05</b>	<b>(-)100.00</b>
0700-	Major Irrigation			
800-	Other Receipts	12,508.12	3,570.32	250.34
80-	General			
800-	Other Receipts	0.00	0.06	(-)100.00
	<b>Total - 80</b>	<b>0.00</b>	<b>0.06</b>	<b>(-)100.00</b>
	<b>Total - 0700</b>	<b>12,508.12</b>	<b>3,570.38</b>	<b>250.33</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2023-24
	2023-24	2022-23	
<i>(₹ in lakhs)</i>			
<b>RECEIPT HEADS (Revenue Account)</b>			
B- Non-Tax Revenue			
(c) Other Non -Tax Revenue			
(iii) Economic Services			
0701- Medium Irrigation			
01- Major Irrigation - Commercial	0.50	1.57	(-)68.15
800- Other Receipts	<b>0.50</b>	<b>1.57</b>	<b>(-)68.15</b>
<b>Total - 01</b>			
03- Medium Irrigation- Commercial			
103- Sale of water for other purposes	25.12	354.52	(-)92.91
<b>Total - 03</b>	<b>25.12</b>	<b>354.52</b>	<b>(-)92.91</b>
80- General			
800- Other Receipts	7,018.57	3,949.91	77.69
<b>Total - 80</b>	<b>7,018.57</b>	<b>3,949.91</b>	<b>77.69</b>
<b>Total - 0701</b>	<b>7,044.19</b>	<b>4,306.00</b>	<b>63.59</b>
0702- Minor Irrigation			
01- Surface Water			
103- Receipts from diversion schemes	0.00	0.01	(-)100.00
800- Other Receipts	618.96	559.23	10.68
<b>Total - 01</b>	<b>618.96</b>	<b>559.24</b>	<b>10.68</b>
02- Ground Water			
800- Other Receipts	2.17	0.98	121.43
<b>Total - 02</b>	<b>2.17</b>	<b>0.98</b>	<b>121.43</b>
<b>Total - 702</b>	<b>621.13</b>	<b>560.22</b>	<b>10.87</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2023-24
	2023-24	2022-23	
<i>(₹ in lakhs)</i>			
<b>RECEIPT HEADS (Revenue Account)</b>			
B- Non-Tax Revenue			
(c) Other Non -Tax Revenue			
(iii) Economic Services			
0801 Power			
80- General			
800 Other receipt	718.56	45.72	1,471.65
	<b>718.56</b>	<b>45.72</b>	<b>1,471.65</b>
<b>Total - 80</b>	<b>718.56</b>	<b>45.72</b>	<b>1,471.65</b>
0851- Village and Small Industries			
101- Industrial Estates	0.00	0.15	(-)100.00
102- Small Scale Industries	80.13	72.77	10.11
103- Handloom Industries	0.00	0.10	(-)100.00
104- Handicrafts Industries	0.16	72.97	(-)99.78
107- Sericulture Industries	41.96	64.62	(-)35.07
800- Other Receipts	39.71	2.92	1,259.93
	<b>161.96</b>	<b>213.53</b>	<b>(-)24.15</b>
<b>Total - 0851</b>	<b>161.96</b>	<b>213.53</b>	<b>(-)24.15</b>
0852- Industries			
08- Consumer Industries			
600- Others	0.05	0.03	66.67
800- Other Receipts	28.77	55.77	(-)48.41
	<b>28.82</b>	<b>55.80</b>	<b>(-)48.35</b>
<b>Total - 08</b>	<b>28.82</b>	<b>55.80</b>	<b>(-)48.35</b>
<b>Total - 0852</b>	<b>28.82</b>	<b>55.80</b>	<b>(-)48.35</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2023-24
	2023-24	2022-23	
<i>(₹ in lakhs)</i>			
<b>RECEIPT HEADS (Revenue Account)</b>			
<b>B- Non-Tax Revenue</b>			
<b>(c) Other Non -Tax Revenue</b>			
<b>(iii) Economic Services</b>			
0853- Non-ferrous Mining and Metallurgical Industries			
102- Mineral concession fees, rents and royalties	10,45,384.74	9,96,502.42	4.91
104- Mines Department	43.10	117.15	(-)63.21
800- Other Receipts	14,254.70	6,975.97	104.34
<b>Total - 0853</b>	<b>10,59,682.54</b>	<b>10,03,595.54</b>	<b>5.59</b>
0875- Other Industries			
02- Other Industries			
501- Services and Service Fees	1,178.98	1,043.67	12.96
<b>Total - 02</b>	<b>1,178.98</b>	<b>1,043.67</b>	<b>12.96</b>
<b>Total - 0875</b>	<b>1,178.98</b>	<b>1,043.67</b>	<b>12.96</b>
1053- Civil Aviation			
501- Services and Service Fees	89.05	14.46	515.84
<b>Total - 1053</b>	<b>89.05</b>	<b>14.46</b>	<b>515.84</b>
1054- Roads and Bridges			
102- Tolls on Roads	633.92	397.05	59.66
800- Other Receipts	5,187.87	4,060.68	27.76
<b>Total - 1054</b>	<b>5,821.79</b>	<b>4,457.73</b>	<b>30.60</b>



**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2023-24
	2023-24	2022-23	
<i>(₹ in lakhs)</i>			
<b>RECEIPT HEADS (Revenue Account)</b>			
B- Non-Tax Revenue			
(c) Other Non -Tax Revenue			
(iii) Economic Services			
1075- Other Transport Services	0.11	0.80	(- )86.25
800- Other Receipts	<b>0.11</b>	<b>0.80</b>	<b>(-)86.25</b>
<b>Total -1075</b>			
1452- Tourism			
103- Receipts from Tourists Transport	2.29	0.30	663.33
800- Other Receipts	11.29	0.00	100.00
<b>Total -1452</b>	<b>13.58</b>	<b>0.30</b>	<b>4,426.67</b>
1456- Civil Supplies			
800- Other Receipts	11,348.01	1,964.83	477.56
<b>Total -1456</b>	<b>11,348.01</b>	<b>1,964.83</b>	<b>477.56</b>
1475- Other General Economic Services			
104- Receipts from certification marking and testing fees	0.03	0.03	0.00
106- Fees for stamping weights and measures	1,495.16	1,325.82	12.77
107- Census	27.02	1.72	1,468.20
200- Regulation of other business undertakings	0.01	0.00	100.00
201- Land Ceilings (Other than agricultural land)	0.00	0.06	(-)100.00
800- Other Receipts	0.07	0.00	100.00
<b>Total -1475</b>	<b>1,522.29</b>	<b>1,327.63</b>	<b>14.66</b>
<b>Total - (iii) Economic Services</b>	<b>11,90,627.25</b>	<b>10,87,863.09</b>	<b>9.45</b>
<b>Total - (c) Other Non-Tax Revenue</b>	<b>12,99,414.01</b>	<b>12,54,804.28</b>	<b>3.56</b>
<b>Total - B - Non -Tax Revenue</b>	<b>13,42,511.91</b>	<b>12,83,005.98</b>	<b>4.64</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2023-24
	2023-24	2022-23	
<i>(₹ in lakhs)</i>			
<b>RECEIPT HEADS (Revenue Account)</b>			
<b>C- Grants-in-Aid and Contributions</b>			
<b>1601 - Grants-in-Aid from Central Government</b>			
04- Grants for Centrally Sponsored Plan Schemes			
900-Deduct-Refund	(-)6,335.86	0.00	(-)100.00
	<b>(-)6,335.86</b>	<b>0.00</b>	<b>(-)100.00</b>
<b>Total-04</b>			
<b>06- Centrally Sponsored Schemes</b>			
101- Central Assistance / Share			
Intensification of Forest Management	29.51	0.00	100.00
Integrated Development of Wildlife Habitats	241.14	174.44	38.24
Procurement and Supply, Intra-State movement, handling of foodgrains & FPS dealers' margin under NFSA , 2013	8,682.34	9,665.00	(-)10.17
National AYUSH Mission(NAM)	2,103.06	6,092.48	(-)65.48
Scheme for Providing Quality Education in Madarsas (SPQEM)	0.00	290.00	(-)100.00
Modernization of Police Forces	16,703.89	15,964.63	4.63
Irrigation Census under Umbrella Scheme	0.00	229.42	(-)100.00
F.W.Infrastructure Maintenance	1,841.30	3,902.74	(-)52.82
National Urban Health Mission	28,836.00	0.00	100.00
Swachh Bharat Mission	4,648.50	5,332.00	(-)12.82

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2023-24
	2023-24	2022-23	
(₹ in lakhs)			
<b>RECEIPT HEADS (Revenue Account)</b>			
<b>C- Grants-in-Aid and Contributions</b>			
<b>1601 - Grants-in-Aid from Central Government</b>			
<b>06- Centrally Sponsored Schemes</b>			
101 - Central Assistance/Share			
Urban Rejuvenation Mission	317.69	628.96	(- )49.49
Pradhan Mantri Awaas Yojana-Rural	2,809.00	87,250.27	(- )96.78
National Social Assistance Programme	19,139.00	28,901.21	(- )33.78
National Rural Livelihood Mission	31,682.88	18,028.45	75.74
Mahatma Gandhi National Rural Employment	67,262.45	52,273.13	28.67
Shyama Prasad Mukherji RURBAN Mission	0.00	6,952.15	(- )100.00
Pradhan Mantri Gram Sadak Yojana	75,279.56	33,263.00	126.32
Pradhan Mantri Awas Yojana(Urban)	12,009.63	19,383.84	(- )38.04
National Urban Livelihood Mission	1,039.20	0.00	100.00
Employment Services	0.00	175.46	(- )100.00
Pradhan Mantri Krishi Sinchayee Yojana, Per Drop More Crop	1,200.00	0.00	100.00
Integrated Child Development Services(ICDS)	1,003.32	0.00	100.00
Mission for Empowerment and Protection for Women	0.00	12.03	(- )100.00
Pradhan Mantri Poshan Shakti Nirman (PM Poshan)	19,481.57	22,695.04	(- )14.16
Flexible Pool for RCH & Health System Strengthening	25,209.00	36,906.00	(- )31.69
Pradhan Mantri Krishi Sinchayee Yojana- Watershed Development Component	4,444.00	1,318.00	237.18
Swachh Bharat Abhiyan (Gramin)	2,343.07	3,161.89	(- )25.90

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2023-24
	2023-24	2022-23	
<i>(₹ in lakhs)</i>			
<b>RECEIPT HEADS (Revenue Account)</b>			
<b>C- Grants-in-Aid and Contributions</b>			
<b>1601 - Grants-in-Aid from Central Government</b>			
<b>06- Centrally Sponsored Schemes</b>			
101- Central Assistance/Share			
Grants for Infrastructural Facilities for Judiciary	4,081.00	1,650.50	147.26
Establishment of new colleges of nursing	1,000.00	0.00	100.00
Implementation of national evidhan Application (NEVA) for Digital legislatures to make the functioning of state legislature Assembly paperless	70.49	0.00	100.00
Scheme for cooperative	6.98	0.00	100.00
Forest Fire Prevention & Management Scheme	0.00	1.69	(-)100.00
Rashtriya Gram Swaraj Abhiyan (RGSA)	2,113.00	0.00	100.00
Samagra Shiksha (Elementary Education)	73,938.66	60,527.10	22.16
Samagra Shiksha (Secondary Education)	0.00	12,232.09	(-)100.00
National Mission for Safety of Women (Nirbhaya Fund)	476.98	582.50	(-)18.12
Pradhan Mantri Kaushal Vikas Yojana	194.35	79.63	144.07
Fortification of Rice & its Distribution under Public Distribution system	0.00	18.82	(-)100.00
Pradhan Mantri Matsya Sampada Yojana (PMMSY)	1,455.42	2,011.85	(-)27.66
Formalization of Micro Food Processing	823.45	0.00	100.00
Development Programme	72.56	0.00	100.00
Mission Vatsalya	3,765.91	743.48	406.52
Post-Matric Scholarships for OBC students	8,466.00	0.00	100.00

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2023-24
	2023-24	2022-23	
(₹ in lakhs)			
<b>RECEIPT HEADS (Revenue Account)</b>			
<b>C- Grants-in-Aid and Contributions</b>			
<b>1601 - Grants-in-Aid from Central Government</b>			
<b>06- Centrally Sponsored Schemes</b>			
101- Central Assistance/Share			
Saksham Anganwadi and POSHAN II (Umbrella ICDS)	45,688.33	29,424.94	55.27
Beti Bachao Beti Padhao (BBBP)	82.80	0.00	100.00
Pre-Matric Scholarship to OBC students	0.00	480.00	(-)100.00
New India Literacy Programme	0.00	186.04	(-)100.00
Establishment of hub for empowerment of women (HEW) under samarthy	185.04	0.00	100.00
Mission Shakti	94.76	0.00	100.00
Krishonnati Yojna	1,988.26	1,295.70	53.45
Prime Minister Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	0.00	4,969.00	(-)100.00
Rastriya Krishi Vikas Yojana	1,767.00	1,746.13	1.20
Rastriya Uchhatar Shiksha Abhyajan (RUSA)	355.63	0.00	100.00
Computerization of Primary Agriculture Credit Societies	0.00	1,099.00	(-)100.00
<b>Total - 101</b>	<b>4,72,932.73</b>	<b>4,69,648.61</b>	<b>0.70</b>
102- Externally Aided Projects- Grants for Centrally Sponsored Schemes			
National Rural Health Mission	4,781.00	0.00	100.00
National Rural Livelihood Mission	3,218.07	2,343.50	37.32
Prime Minister Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	1,918.00	6,330.00	(-)69.70
<b>Total - 102</b>	<b>9,917.07</b>	<b>8,673.50</b>	<b>14.34</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2023-24
	2023-24	2022-23	
(₹ in lakhs)			
<b>RECEIPT HEADS (Revenue Account)</b>			
<b>C- Grants-in-Aid and Contributions</b>			
<b>1601 - Grants-in-Aid from Central Government</b>			
<b>06- Centrally Sponsored Schemes</b>			
789- Special Component Plan for Scheduled Castes			
Forest Fire Prevention & Management Scheme	18.33	0.00	100.00
Integrated Development of Wildlife Habitats	99.93	52.57	90.09
National AYUSH Mission(NAM)	183.12	789.87	(- )76.82
National Rural Health Mission	0.00	4,896.00	(-)100.00
F.W.Infrastructure Maintenance	485.09	1,028.19	(-)52.82
National Urban Health Mission	9,695.00	3,052.00	217.66
Pradhan Mantri Poshan Shakti Nirman	5,055.08	5,679.12	(-)10.99
Urban Housing-Other Grants	2,759.40	5,576.03	(-)50.51
National Urban Livelihood Mission	135.00	0.00	100.00
Pradhan Mantri Kaushal Vikas Yojana	43.81	0.00	100.00
Pradhan Mantri Awaas Yojana-Rural	0.00	15,416.39	(-)100.00
Implementation of national evidhan Application (NEVA) for Digital legislatures to make the functioning of state legislature Assembly paperless	21.67	0.00	100.00
National Rural Livelihood Mission	5,990.70	16,625.49	(-)63.97
Umbrella Scheme for Development of Scheduled Castes	35.00	0.00	100.00
Pradhan Mantri Krishi Sinchayee Yojana, Per Drop More Crop (PMKSY)	250.00	0.00	100.00
Pradhan Mantri Krishi Sinchayee Yojana- Watershed Development Component	2,002.00	400.00	400.50

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2023-24
	2023-24	2022-23	
(₹ in lakhs)			
<b>RECEIPT HEADS (Revenue Account)</b>			
<b>C- Grants-in-Aid and Contributions</b>			
<b>1601 - Grants-in-Aid from Central Government</b>			
<b>06- Centrally Sponsored Schemes</b>			
789- Special Component Plan for Scheduled Castes			
Swachh Bharat Mission (Rural)	698.05	882.39	(-)20.89
Rastriya Gram Swaraj Abhiyan (RGSA)	574.00	0.00	100.00
Samagra Shiksha (Elementary Education)	20,663.65	13,794.34	49.80
Samagra Shiksha (Secondary Education)	0.00	1,823.25	(-)100.00
Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1955	81.35	0.00	100.00
Formalization of Micro Food Processing	51.25	0.00	100.00
Pradhan Mantri Matsya Sampada Yojana (PMMSY)	929.47	159.22	483.76
National Social Assistance Programme	5,445.90	8,063.59	(-)32.46
Saksham Anganwadi and POSHAN II (Umbrella ICDS)	4,883.45	4,312.61	13.24
New India Literacy Programme	0.00	53.69	(-)100.00
Prime Minister Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	2,289.00	2,400.00	(-)4.63
Krishonnati Yojana	338.63	254.10	33.27
Procurement and Supply, Intra-State movement, handling of foodgrains & FPS dealers' margin under NFSA, 2013	398.56	0.00	100.00
Rastriya Krishi Vikas Yojana	2,137.00	515.13	314.85
Rastriya Uchhatar Shiksha Abhyajan (RUSA)	75.18	0.00	100.00
<b>Total - 789</b>	<b>65,339.62</b>	<b>85,773.98</b>	<b>(-)23.82</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2023-24
	2023-24	2022-23	
(₹ in lakhs)			
<b>RECEIPT HEADS (Revenue Account)</b>			
<b>C- Grants-in-Aid and Contributions</b>			
<b>1601 - Grants-in-Aid from Central Government</b>			
<b>06- Centrally Sponsored Schemes</b>			
796- Tribal Area Sub-plan			
Integrated Development of Wildlife Habitats	79.63	78.79	1.07
National AYUSH Mission (NAM)	104.24	870.22	(- )88.02
National Rural Health Mission	0.00	5,590.00	(- )100.00
F.W. Infrastructure Maintenance	908.26	3,708.00	(- )75.51
National Urban Health Mission	12,170.00	13,546.00	(- )10.16
Pradhan Mantri Poshan Shakti Nirman	9,665.55	10,050.13	(- )3.83
Urban Housing-Other Grants	1,439.40	3,008.15	(- )52.15
Pradhan Mantri Kaushal Vikas Yojana	21.84	68.74	(- )68.23
Pradhan Mantri Awaas Yojana-Rural	0.00	20,935.37	(- )100.00
Implementation of national evidhan Application (NEVA) for Digital legislatures to make the functioning of state legislature Assembly paperless	4.14	0.00	100.00
National Rural Livelihood Mission	6,603.11	7,755.93	(- )14.86
National Urban Livelihood Mission	25.80	0.00	100.00
Pradhan Mantri Krishi Sinchayee Per Drop More Crop (PMKSY)	123.00	0.00	100.00
Pradhan Mantri Krishi Sinchayee Yojana- Watershed Development Component	181.00	600.00	(- )69.83
Swachh Bharat Mission (Rural)	1,958.88	2,958.79	(- )33.79
Rastriya Gram Swaraj Abhiyan (RGSA)	413.00	0.00	100.00
Samagra Shiksha (Elementary Education)	15,290.97	23,316.85	(- )34.42
Samagra Shiksha (Secondary Education)	600.00	3,758.00	(- )84.03



**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads		Actuals	Increase (+) / Decrease (-) in per cent during the year 2023-24
		2023-24	2022-23
<b>RECEIPT HEADS (Revenue Account)</b>			
<b>C- Grants-in-Aid and Contributions</b>			
<b>1601 -</b>	<b>Grants-in-Aid from Central Government</b>		
<b>06-</b>	<b>Centrally Sponsored Schemes</b>		
796-	Tribal Area Sub-plan		
	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	549.46	372.98
	Formalization of Micro Food Processing	104.75	0.00
	National Social Assistance Programme	3,073.99	3,956.11
	Saksham Anganwadi and POSHAN II (Umbrella ICDS)	15,861.28	9,353.49
	Programme for development of ST (PM Vanbandhu Kalyan Yojna)	11,490.06	7,080.24
	Prime Minister Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	1,239.00	4,313.00
	New India Literacy Programme	0.00	28.73
	Procurement and Supply, Intra-State movement, handling of foodgrains & FPS dealers' margin under NFSA , 2013	886.80	0.00
	Krishonnati Yojna	1,270.33	550.20
	Rastriya Krishi Vikas Yojana	753.00	1,182.75
<b>Total - 796</b>		<b>84,817.49</b>	<b>123,082.47</b>
<b>Total - 06</b>		<b>6,33,006.91</b>	<b>6,87,178.56</b>
			<b>(-7.88)</b>

(₹ in lakhs)

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads	Actuals		Increase (+) / Decrease (-) in per cent during the year 2023-24
	2023-24	2022-23	
<i>(₹ in lakhs)</i>			
<b>RECEIPT HEADS (Revenue Account)</b>			
<b>C- Grants-in-Aid and Contributions</b>			
<b>1601 - Grants-in-Aid from Central Government</b>			
<b>07- Finance Commission Grants</b>			
102- Grants for Rural Local Bodies			
Basic grant to the state Govt. for Rural Local Bodies (RLBs)	26,140.00	88,310.00	(-)70.40
Tied grant to the state Govt. for Rural Local Bodies (RLBs)	1,03,860.00	38,790.00	167.75
103- Grant for Urban Local Bodies			
Urban Local Bodies grant (Million Plus Cities)	16,600.00	0.00	100.00
Basic grant to the State Govt. for Urban Local Bodies	0.00	11,640.00	(-)100.00
ULB tied grant for Non-Million Plus Cities	0.00	27,160.00	(-)100.00
104- Grants-in-Aid for State Disaster Response Fund			
State Disaster Response Fund	47,680.00	0.00	100.00
105- Grants-in-Aid for State Disaster Mitigation Fund			
Recommendation of the 15th Finance Commission	0.00	11,360.00	(-)100.00
106- Grants for Health Sector			
Support to Diagnostic Infrastructure in the Primart health care facilities of the Urban PHCs	7,162.81	5.29	1,35,302.84
Health Sector Grant for 'Block level Public health Units'.	2,441.50	0.00	100.00
Health Sector Grants for 'Urban Health and Wellness Centres'.	11,921.00	0.00	100.00
Health Sector Grant for 'Building-less sub-centers, PHCs & CHCs'.	15,152.00	0.00	100.00
Health Sector Grant for 'Conversion of Rural PHCs and SCs into Health and Wellness Centre'.	6,870.71	0.00	100.00

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

Heads		Actuals	Increase (+) / Decrease (-) in per cent during the year 2023-24
2023-24	2022-23	2022-23	2022-23
<i>(₹ in lakhs)</i>			
<b>RECEIPT HEADS (Revenue Account)</b>			
<b>C-</b>	<b>Grants-in-Aid and Contributions</b>		
<b>1601 -</b>	<b>Grants-in-Aid from Central Government</b>		
<b>07-</b>	<b>Finance Commission Grants</b>	0.00	5,394.00
	<b>Total - 07</b>	<b>2,37,828.02</b>	<b>1,82,659.29</b>
<b>08-</b>	<b>Other Transfer/Grants to States/Union Territories with Legislatures</b>		
105-	Grants as advance Assistance for relief on account of Natural Calamities		
	Cyclonic Storm "Yaas" of May 2021	0.00	0.00
106-	Regulation of Weights and Measures		
	Strengthening of Weights and Measures Infrastructure	0.00	0.00
108-	Grants for Central Road and infrastructure Fund		
	Grants for State Roads	19,264.00	8,156.00
114-	Compensation for loss of revenue arising out of implementation of GST		
	Compensation for revenue loss to States	16,563.12	206,464.66
414-	Food Storage and warehousing		
796-	Tribal Area Sub-plan		
	Grants under Proviso to Article 275(1) of the Constitution	14,299.82	4,895.00
	<b>Total - 08</b>	<b>50,126.94</b>	<b>2,19,515.66</b>
	<b>Total - 1601</b>	<b>9,14,626.01</b>	<b>10,89,353.51</b>
	<b>Total-C- Grants-in-Aid and Contributions</b>	<b>9,14,626.01</b>	<b>(-)16.04</b>
	<b>Total- Receipts Heads (Revenue Account)</b>	<b>87,92,849.98</b>	<b>80,24,521.89</b>
			<b>9.57</b>

\* Differs from rounding-off of absolute figure by ₹(-)0.04 Lakh

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

**EXPLANATORY NOTES**

**(I) A comparative summary of transactions for the period from 2022-23 and 2023-24 is given below :-**

	<b>2022-23</b>	<b>2023-24</b>
	<i>(₹ in lakh)</i>	
<b>Opening Cash Balance</b>	14,937.15	9,107.18
<b>Part I Consolidated Fund -</b>		
(a) Transactions on Revenue Account-		
Receipt Heads	80,24,521.90	87,92,849.93
Expenditure Heads	66,68,630.50	76,67,642.90
<b>Net Revenue Surplus (+)/ Deficit(-)</b>	<b>13,55,891.40</b>	<b>11,25,207.03</b>
(b) Transactions other than on Revenue Account-		
Capital Account (Net)	(-)14,01,559.24	(-)20,56,968.94
Public Debt (Net)	2,41,751.57	1,86,312.02
Loans and Advances (Net)	(-)4,16,472.23	2,98,585.34
Inter State Settlement	0.00	0.00
<b>Part II Contingency Fund (Net)</b>	0.00	0.00
<b>Part III Public Account (Net)</b>	<b>2,14,558.53</b>	<b>4,29,091.47</b>
<b>Overall Surplus(+)/Deficit(-)</b>	<b>(-)5,829.97</b>	<b>(-)17,773.08</b>
<b>Closing Cash Balance</b>	<b>9,107.18</b>	<b>(-)8,665.90</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**

**EXPLANATORY NOTES**

**(II) Receipts from the Government of India - The revenue receipts of ₹87,92,849.98 lakh includes ₹46,56,196.97 lakh received from the Government of India as follows:-**

	(₹ in lakh)
<b>(i) Share of net proceeds of divisible Union Taxes -</b>	
(a) Central Goods & Services Tax	11,33,598.00
(b) Integrated Goods and Services Tax	0.00
(c) Corporation Tax	11,21,150.00
(d) Taxes on Income other than Corporation Tax	12,94,784.00
(e) Taxes on Wealth	0.00
(f) Customs	1,30,897.00
(g) Union Excise Duties	49,533.00
(h) Service Tax	694.00
(i) Other Taxes on Income and Expenditure	0.00
(j) Other Taxes and Duties on Commodities and Services	4,579.10
<b>(ii) Statutory grants under Article 275(1) of the Constitution</b>	14,299.82
<b>(iii) Other Grants-</b>	
(a) Centrally Sponsored Scheme (other than those included in Statutory grants)	6,33,006.91
(b) Finance Commission Grants (Other than those included in Statutory grants)	2,37,828.02
(c) Other Transfer/Grants to States	35,827.12
<b>Total</b>	<b>46,56,196.97</b>

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**  
**EXPLANATORY NOTES**

**(III) Taxation Changes during the year :-**

Taxes on Sales, Trade, etc. :- No new tax was levied during the year.

**(IV) Revenue Receipts: The Revenue increased from ₹ 80,245.22 crore in 2022-23 to ₹ 87,928.50 crore in 2023-24. The net increase of ₹ 7,683.28 crore was mainly under the following heads :-**

	<b>Major head of Account</b>	<b>Increase</b>	<b>Main reasons</b> (₹ in crore)
1	0021 Taxes on Income Other than Corporation Tax	2,669.08	More receipts mainly under receipts from Share of net proceeds assigned to States.
2	0005 Central Goods & Services Tax	2,462.21	More receipts mainly under receipts from Share of net proceeds assigned to States.
3	0006 State Goods and Services Tax (SGST)	973.69	More receipts mainly under receipts from Input Tax, Apportionment of IGST-Transfer-in of Tax Component of SGST and Other receipts.
4	0020 Corporation Tax	682.51	More receipts mainly under receipts from Share of net proceeds assigned to States.
5	0040 Taxes on Sales, Trade etc.	678.40	More receipts mainly under receipts from Central, State Sales and Trade Sale Tax Act.
6	0853 Non-ferrous Mining and Metallurgical Industries	560.87	More receipts mainly under from minimal concession fees, rent, royalties and other receipts
7	0030 Stamps and Registration Fees	360.11	More receipts mainly under receipts from Court Fees realised in stamps, Sale of Stamps, Duty on Impressing of Documents and Fees for registering documents.
8	0039 State Excise	319.22	More receipts mainly under from Country Spirits, Duty on Impressing of Documents, Commercial and denatured spirits and medicated wines and other receipts.
9	0043 Taxes and Duties on Electricity	263.55	More receipts mainly under Taxes on consumption and sale of Electricity.
10	0041 Taxes on Vehicles	182.63	More receipts mainly under receipts under Indian, State Motor Vehicles Act and Other Receipts.

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**  
**EXPLANATORY NOTES**

	<b>Major head of Account</b>	<b>Increase</b>	<b>Main reasons</b>
		(₹ in crore)	
11	0406 Forestry and Wild Life	177.83	More receipts mainly under receipts from Sale of timber and other forest produce and Receipts from environmental forestry.
12	0049 Interest Receipts	148.96	More receipts mainly under receipts from interest realised on investment of Cash balances and Interest realised on Investment of Cash balances.
13	0070 Other Administrative Services	135.01	More receipts mainly under receipts under Citizenship Act, Explosives Act, Passport Fees, Right to Information Act, 2005, Penalties for Deficiency in Public Services and Other Receipts.
14	0029 Land Revenue	108.44	More receipts mainly under receipts from Land Revenue/Tax and Sale proceeds of Waste Lands and redemption of Land Tax.
15	0038 Union Excise Duties	108.05	More receipts mainly under receipts from Share of net proceeds assigned to States.
16	1456 Civil Supplies	93.83	More receipts mainly under receipts from Other Receipts.
17	0700 Major Irrigation	89.38	More receipts mainly under receipts from Other Receipts
18	0037 Customs	74.44	More receipts mainly under receipts from Share of net proceeds assigned to States
19	0515 Other Rural Development Programmes	50.69	More receipts mainly under Receipts under Panchayati Raj Acts and other receipts.
20	0230 Labour and Employment	40.39	More receipts mainly under receipts under Labour Laws, Fees realised under Factory's Act and Fees under Contract Labour (Regulation and Abolition Rules)
21	0217 Urban Development	36.64	More receipts mainly under receipts under Municipalities and other receipts
22	0701 Medium Irrigation	27.38	More receipts mainly under receipts from other receipts.
23	0216 Housing	18.49	More receipts mainly under Receipts from Municipalities etc.and other receipts.
24	1054 Roads and Bridges	13.64	More receipts mainly under Receipts from Tolls on Roads and Other Receipts.
25	0055 Police	13.20	More receipts mainly under Receipts from Police supplied to other Governments, Fees, Fines and Forfeitures and other receipts.

**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.**  
**EXPLANATORY NOTES**

	<b>Major head of Account</b>	<b>Decrease</b>	<b>Main reasons</b>
		(₹ in crore)	
26	0056 Jails	7.40	More receipts mainly under receipts from Sale of Jail Manufactures and Other Receipts.
27	0801 Power	6.73	More receipts mainly under receipts from other receipts.
28	0051 Public Service Commission	6.45	More receipts mainly under receipts from State PSC Examination Fees.
29	0401 Crop Husbandry	6.13	More receipts mainly under receipts from under the Indian Motor Vehicles Act, State Motor Vehicles Act and other receipts.
30	0215 Water Supply and Sanitation	4.74	More receipts mainly under receipts from Rural water supply schemes, Fees, Fines etc. and other receipts.
31	0059 Public Works	4.68	More receipts mainly under receipts from other receipts.
32	0071 Contributions and Recoveries towards Pension and Other Retirement Benefits	2.14	More receipts mainly under receipts from Subscriptions and Contributions and other receipts.
33	1475 Other General Economic Services	1.95	More receipts mainly under receipts from Fees for stamping weights and measures and census.
34	0028 Other Taxes on Income and Expenditure	1.57	More receipts mainly under Taxes on Professions, Trades, Callings and Employment
35	0875 Other Industries	1.35	More receipts mainly under from Services and Service Fees
36	1053 Civil Aviation	0.75	More receipts mainly under from Services and Service Fees
37	0702 Minor Irrigation	0.61	More receipts mainly under receipts from Other receipts
38	0404 Dairy Development	0.25	More receipts mainly under receipts from Other receipts
39	0435 Other Agricultural Programmes	0.20	More receipts mainly under receipts from Other receipts
40	0405 Fisheries	0.15	More receipts mainly under receipts from Sale of fish, fish seeds and other receipts
	1452 Tourism	0.13	More receipts mainly under receipts from Receipts from Tourists Transport and other receipts



**14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - conclud.**  
**EXPLANATORY NOTES**

**The above increase in Receipt was partly offset by decrease mainly under:-**

<b>Major head of Account</b>	<b>Decrease</b>	<b>Main reasons</b>
	<i>(₹ in crore)</i>	
1 1075 Other Transport Services	0.01	Less receipts mainly under receipts from Other Receipts.
2 0220 Information and Publicity	0.04	Less receipts mainly under receipts from Other Receipts.
3 0250 Other Social Services	0.09	Less receipts mainly under receipts from Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities and Other Receipts.
4 0403 Animal Husbandry	0.23	Less receipts mainly under receipts from Services and Service Tax, Poultry development, Sheep and Piggery development.
5 0852 Industries	0.27	Less receipts mainly under receipts from other receipts.
6 0851 Village and Small Industries	0.52	Less receipts mainly under receipts from Industrial Estates, Handloom Industries and Handicrafts Industries.
7 0202 Education, Sports, Art and Culture	0.76	Less receipts mainly under receipts from Adult Education and General.
8 0235 Social Security and Welfare	1.63	Less receipts mainly under receipts from Other Receipts.
9 0425 Cooperation	3.19	Less receipts mainly under receipts from Audit Fees and other receipts.
10 0045 Other Taxes and Duties on Commodities and Services	6.23	Less receipts mainly under receipts from Entertainment Tax, Receipts from Cesses Under Other Acts and other receipts.
11 0058 Stationery and Printing	7.35	Less receipts mainly under receipts from Stationery receipts.
12 0210 Medical and Public Health	(-)81.78	Less receipts mainly under receipts from Employees State Insurance Scheme, other receipts, Ayurveda, Homeopathy, Unani and Other Systems
13 0075 Miscellaneous General Services	(-)759.03	Less receipts mainly under receipts from Other Receipts.
14 1601 Grants-in-aid from Central Government	(-)1,683.92	Less receipts mainly under receipts from National AYUSH Mission (NAM), National Rural Health Mission, F.W.Infrastructure Maintenance, Pradhan Mantri Awaas Yojana-Rural, and Compensation for revenue loss to States

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)		
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)					
<b>A- General Services</b>					
<b>(a) Organs of State</b>					
2011- Parliament/State/Union Territory Legislatures					
02- State/Union Territory Legislatures	50.76	0.00	0.00	3,607.80	(-)0.97
101- Legislative Assembly	3,557.04				
103- Legislative Secretariat	9,212.45	0.00	0.00	8,875.55	3.80
<b>Total 02</b>	<b>50.76</b>				
<b>Total-2011</b>	<b>12,769.49</b>	<b>0.00</b>	<b>0.00</b>	<b>12,820.25</b>	<b>2.41</b>
<b>Salary</b>	<b>12,769.49</b>	<b>0.00</b>	<b>0.00</b>	<b>12,820.25</b>	<b>2.41</b>
<b>9,919.42</b>					
2012- President, Vice-President/Governor/Administrator of Union Territories					
03- Governor/Administrator of Union Territories					
090- Secretariat	632.07	0.00	0.00	643.72	(-)1.81
101- Emoluments and allowances of the Governor/ Administrator of Union Territories	38.50	0.00	0.00	42.00	(-)8.33
102- Discretionary Grants	127.10	0.00	0.00	127.10	180.57
103- Household Establishment	398.48	0.00	0.00	398.48	2.19
104- Sumptuary Allowances	1.43	0.00	0.00	1.43	100.00
105- Medical Facilities	14.75	0.00	0.00	14.75	(-)31.07

In this Statement abbreviations of CASS, CASC and CSS signify Central Assistance Scheme (State Share), Central Assistance Scheme (Central Share) and Central Sector Scheme respectively. The figures with star marks (\*) indicate "CSS" expenditure.

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24				Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	Schemes	CASC/ CSS (*)		
<b>EXPENDITURE HEADS (Revenue Account)</b>						
<i>(₹ in lakhs)</i>						
<b>A- General Services</b>						
<b>(a) Organs of State</b>						
2012- President, Vice-President/Governor/ Administrator of Union Territories						
107- Expenditure from Contract Allowance	3.95	0.00	0.00	0.00	3.95	(-)0.25
108- Tour Expenses	15.27	0.00	0.00	0.00	15.27	65.80
<b>Total-03</b>	<b>1,231.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,231.55</b>	<b>6.58</b>
<b>Total-2012</b>	<b>1,231.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,231.55</b>	<b>6.58</b>
<b>Salary</b>	<b>817.71</b>					
<b>2013- Council of Ministers</b>						
101- Salary of Ministers and Deputy Ministers	1,474.70	0.00	0.00	0.00	1,474.70	10.38
105- Discretionary grant by Ministers	428.09	0.00	0.00	0.00	428.09	(-)27.04
108- Tour Expenses	49.71	0.00	0.00	0.00	49.71	(-)13.88
<b>Total-2013</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,952.50</b>	<b>(-)1.42</b>
<b>Salary</b>	<b>1,135.58</b>					
<b>2014- Administration of Justice</b>						
102- High Courts	14,978.07	0.00	0.00	0.00	14,978.07	4.83
103- Special Courts	0.00	0.00	0.00	0.00	0.00	(-)100.00
105- Civil and Session Courts	51,903.25	0.00	0.00	0.00	51,903.25	22.28
114- Legal Advisers and Counsels	4,937.98	0.00	0.00	0.00	4,937.98	32.45
116- State Administrative Tribunals	24.00	0.00	0.00	0.00	24.00	82.65
	0.00	0.00	0.00	0.00	0.00	(-)100.00

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24	
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)			Total
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)						
<b>A- General Services</b>						
<b>(a) Organs of State</b>						
2014- Administration of Justice						
911-	Deduct-Recoveries of Overpayments	(-)0.01	0.00	(-)0.01	(-)1.08	(-)99.07
<b>Total-2014</b>		<b><i>14,978.07</i></b>	<b><i>0.00</i></b>	<b><i>14,978.07</i></b>	<b><i>60,680.43</i></b>	<b><i>18.40</i></b>
<b>Salary</b>						
2015- Elections						
102-	Electoral Officers	3,360.76	0.00	3,360.76	3,094.48	8.60
103-	Preparation and Printing of Electoral rolls	7,050.23	0.00	7,050.23	5,064.59	39.21
105-	Charges for conduct of elections to Parliament	10,833.82	0.00	10,833.82	621.63	1,642.81
106-	Charges for conduct of elections to State/ Union Territory Legislature	837.21	0.00	837.21	2,274.20	(-)63.19
108-	Issue of Photo Identity- Cards to Voters	2,683.62	0.00	2,683.62	2,606.90	2.94
109-	Charges for conduct of election to Panchayats/local bodies.	371.87	0.00	371.87	363.27	2.37
800-	Other Receipts	0.00	0.00	0.00	5.55	(-)100.00
911-	Deduct-Recoveries of Overpayments	(-)14.35	(-)2.06	(-)16.41	(-)1.33	1,133.83
<b>Total-2015</b>		<b><i>25,123.16</i></b>	<b><i>(-2.06)</i></b>	<b><i>25,121.10</i></b>	<b><i>14,029.29</i></b>	<b><i>79.06</i></b>
<b>Salary</b>						
<b>Total - (a) Organs of State</b>		<b><i>16,260.38</i></b>	<b><i>0.00</i></b>	<b><i>16,260.38</i></b>	<b><i>90,364.38</i></b>	<b><i>25.01</i></b>
<b>Total - (a) Organs of State</b>		<b><i>96,710.37</i></b>	<b><i>(-2.06)</i></b>	<b><i>1,12,968.69</i></b>	<b><i>90,364.38</i></b>	<b><i>25.01</i></b>

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24				Total	Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	Schemes	CASS/ CSS (*)			
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)							
<b>A- General Services</b>							
<b>(b) Fiscal Services</b>							
<b>(ii) Collection of Taxes on Property, Capital and other Transactions</b>							
2029- Land Revenue							
101- Collection Charges	4,654.75	0.00	0.00	0.00	4,654.75	4,513.60	3.13
102- Survey and Settlement Operations	1,974.53	3,596.93	0.00	0.00	5,571.46	5,030.63	10.75
103- Land Records	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104- Management of Government Estates	27,788.55	0.00	0.00	0.00	27,788.55	36,831.14	(-)24.55
796- Tribal Area Sub-plan	0.00	4,776.80	0.00	0.00	4,776.80	3,712.41	28.67
911- Deduct-Recoveries of Overpayments	(-)1.15	(-)51.31	(-)0.16	(-)0.16	(-)52.62	(-)0.31	16,874.19
<b>Total-2029</b>	<b>34,416.68</b>	<b>8,322.42</b>	<b>(-)0.16</b>	<b>(-)0.16</b>	<b>42,738.94</b>	<b>50,087.47</b>	<b>(-)14.67</b>
<b>Salary</b>	<b>28,187.78</b>				<b>Grants-in-Aid</b>		<b>364.16</b>
2030- Stamps and Registration							
01- Stamps - Judicial							
101- Cost of Stamps	354.56	0.00	0.00	0.00	354.56	348.16	1.84
<b>Total-01</b>	<b>354.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>354.56</b>	<b>348.16</b>	<b>1.84</b>
02- Stamps - Non-Judicial							
001- Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101- Cost of Stamps	334.67	0.00	0.00	0.00	334.67	106.45	214.39
<b>Total-02</b>	<b>334.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>334.67</b>	<b>106.45</b>	<b>214.39</b>



## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24				Actuals for 2022-23	Increase (+)/ Decrease(-) in <i>per cent</i> during the year 2023-24
	Establishment	State Scheme & CASS	Schemes	CASC/ CSS (*)		
<b>EXPENDITURE HEADS (Revenue Account)</b>						
<i>(₹ in lakhs)</i>						
<b>A- General Services</b>						
<b>(b) Fiscal Services</b>						
<b>(iii) Collection of Taxes on Commodities and Services</b>						
2041- Taxes on Vehicles						
001- Direction and Administration	214.90	0.00	0.00	0.00	214.90	(-)19.49
101- Collection Charges	1,049.13	0.00	0.00	0.00	1,049.13	(-)33.01
102- Inspection of Motor Vehicles	214.63	0.00	0.00	0.00	214.63	60.95
<b>Total - 2041</b>	<b>1,478.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,478.66</b>	<b>(-24.80)</b>
<b>Salary</b>	<b>1,241.85</b>					
2045- Other Taxes and Duties on Commodities and Services						
103- Collection Charges - Electricity Duty	213.79	0.00	0.00	0.00	213.79	6.62
<b>Total - 2045</b>	<b>213.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>213.79</b>	<b>6.62</b>
<b>Salary</b>	<b>211.98</b>					
<b>Total - (iii) Collection of Taxes on Commodities and Services</b>	<b>12,969.23</b>	<b>554.19</b>	<b>0.00</b>	<b>0.00</b>	<b>13,523.42</b>	<b>(-35.91)</b>
<b>(iv) Other Fiscal Services</b>						
2047- Other Fiscal Services						
103- Promotion of Small Savings	214.77	0.00	0.00	0.00	214.77	5.52
<b>Total - 2047</b>	<b>214.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>214.77</b>	<b>5.52</b>
<b>Salary</b>	<b>159.32</b>					
<b>Total - (iv) Other Fiscal Services</b>	<b>214.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>214.77</b>	<b>5.52</b>
<b>Total - (b) Fiscal Services</b>	<b>49,905.84</b>	<b>8,876.61</b>	<b>(-)0.16</b>	<b>0.00 (*)</b>	<b>58,782.29</b>	<b>(-)19.94</b>

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Schemes				
	Establishment & CASS	State Scheme & CASS	CASC/ CSS (*)		
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)					
<b>A- General Services</b>					
<b>(c) Interest payment and servicing of Debt</b>					
2048- Appropriation for reduction or avoidance of Debt					
101- Sinking Funds	56,700.00	0.00	0.00	56,700.00	13.40
	<b>56,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,700.00</b>	<b>13.40</b>
<b>Total - 2048</b>					
2049- Interest Payment					
01- Interest on Internal Debt					
101- Interest on Market Loans	4,17,448.39	0.00	0.00	4,17,448.39	(-)2.72
115- Interest on Ways & Means Advances from Reserve Bank of India	0.00	0.00	0.00	0.00	0.00
123- Interest on Special Securities issued to National Small Savings Fund of Central Government by State Government	50,289.94	0.00	0.00	50,289.94	(-)12.88
200- Interest on Other Internal Debts	76,133.70	0.00	0.00	76,133.70	(-)5.81
305- Management of Debt	1,428.73	0.00	0.00	1,428.73	3.22
	<b>5,45,300.76</b>	<b>0.00</b>	<b>0.00</b>	<b>5,45,300.76</b>	<b>(- )4.18</b>
<b>Total - 01</b>					
03- Interest on Small Savings Provident Funds etc.					
104- Interest on State Provident Funds	26,838.76	0.00	0.00	26,838.76	3.14
108- Interest on Insurance and Pension Fund	0.00	0.00	0.00	0.00	(-)100.00
	<b>26,838.76</b>	<b>0.00</b>	<b>0.00</b>	<b>26,838.76</b>	<b>3.07</b>
<b>Total - 03</b>					



## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24			Total	Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)						
<b>A- General Services</b>						
<b>(c) Interest payment and servicing of Debt</b>						
2049- Interest Payment						
04- Interest on Loans and Advances from Central Government						
101- Interest on Loans for State/Union Territory Plan Schemes	24,116.49	0.00	0.00	24,116.49	9,032.88	166.99
104- Interest on Loans for Non-Plan Schemes	74.01	0.00	0.00	74.01	95.07	(-)22.15
109- Interest on State Plan Loans consolidated in terms of recommendations of 12 <sup>th</sup> Finance Commission	2,335.13	0.00	0.00	2,335.13	3,122.30	(-)25.21
911- Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)2.62	100.00
	<b>Total - 04</b>	<b>26,525.63</b>	<b>0.00</b>	<b>26,525.63</b>	<b>12,247.63</b>	<b>116.58</b>
60- Interest on Other Obligations						
701- Miscellaneous	85,230.01	0.00	0.00	85,230.01	16,480.29	417.16
	<b>Total - 60</b>	<b>85,230.01</b>	<b>0.00</b>	<b>85,230.01</b>	<b>16,480.29</b>	<b>417.16</b>
	<b>Total - 2049</b>	<b>6,83,895.16</b>	<b>0.00</b>	<b>6,83,895.16</b>	<b>6,23,828.77</b>	<b>9.63</b>
	<b>Total - (c) Interest payments and servicing of Debt</b>	<b>7,40,595.16</b>	<b>0.00</b>	<b>7,40,595.16</b>	<b>6,73,828.77</b>	<b>9.91</b>

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24			Total	Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	Schemes			
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)						
<b>A- General Services</b>						
<b>(d) Administrative Services</b>						
2051- Public Service Commission						
102- State Public Service Commission	1,775.52	0.00	0.00	1,775.52	1,520.27	16.79
103- Staff Selection Commission	4,740.57	0.00	0.00	4,740.57	640.63	639.99
<b>Total - 2051</b>	<b>1,775.52</b>	<b>0.00</b>	<b>0.00</b>	<b>6,516.09</b>	<b>2,160.90</b>	<b>201.55</b>
	<b>4,740.57</b>					
	<b>1,044.62</b>					
<b>Salary</b>						
2052- Secretariat-General Services						
090- Secretariat	9,004.53	0.00	0.00	9,004.53	9,033.50	(-)0.32
092- Other Offices	2,634.72	0.00	0.00	2,634.72	2,645.52	(-)0.41
099- Board Of Revenue	534.32	0.00	0.00	534.32	494.34	8.09
796- Tribal Area Sub-plan	0.00	14.43	0.00	14.43	14.76	(-)2.24
911- Deduct- Recoveries of Overpayments	(-)13.84	0.00	0.00	(-)13.84	0.00	(-)100.00
<b>Total - 2052</b>	<b>12,159.73</b>	<b>14.43</b>	<b>0.00</b>	<b>12,174.16</b>	<b>12,188.12</b>	<b>(-)0.11</b>
	<b>9,294.68</b>				<b>Grants-in-Aid</b>	<b>202.06</b>
<b>Salary</b>						
2053- District Administration						
093- District Establishments	10,313.71	0.00	0.00	10,313.71	10,435.59	(-)1.17
094- Other Establishments	8,392.26	12,932.85	0.00	21,325.11	17,164.25	24.24
101- Commissioners	868.00	0.00	0.00	868.00	811.88	6.91
796- Tribal Area Sub-plan	14.53	17,026.16	0.00	17,040.69	9,728.22	75.17

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24				Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)	Total		
<b>EXPENDITURE HEADS (Revenue Account)</b>						
<i>(₹ in lakhs)</i>						
<b>A- General Services</b>						
<b>(d) Administrative Services</b>						
2053- District Administration						
800- Other expenditure	0.00	0.00	0.00	0.00	0.00	0.00
911- Deduct-Recoveries of Overpayments	(-)27.22	(-)110.86	0.00	(-)138.08	0.00	(-)100.00
<b>Total - 2053</b>	<b>19,561.28</b>	<b>29,848.15</b>	<b>0.00</b>	<b>49,409.43</b>	<b>38,139.94</b>	<b>29.55</b>
Salary	<b>17,086.39</b>				<b>Grants-in-Aid</b>	<b>100.00</b>
2054- Treasury and Accounts Administration						
095- Directorate of Accounts and Treasuries	818.42	0.00	0.00	818.42	290.65	181.58
097- Treasury Establishment	918.50	0.00	0.00	918.50	1,212.37	(-)24.24
<b>Total - 2054</b>	<b>1,736.92</b>	<b>0.00</b>	<b>0.00</b>	<b>1,736.92</b>	<b>1,503.02</b>	<b>15.56</b>
Salary	<b>1,273.62</b>					
2055- Police						
001- Direction and Administration	18,229.33	674.99	3,506.62	22,410.94	30,005.78	(-)25.31
003- Education and Training	8,430.24	0.00	0.00	8,430.24	5,949.64	41.69
101- Criminal Investigation and Vigilance	23,191.70	0.00	0.00	23,191.70	22,233.37	4.31
104- Special Police	1,78,998.65	0.00	0.00	1,78,998.65	1,69,735.52	5.46
109- District Police	3,33,422.18	0.00	0.00	3,33,422.18	3,25,196.25	2.53
110- Village Police	25,264.34	0.00	0.00	25,264.34	24,675.34	2.39
111- Railway Police	9,018.21	0.00	0.00	9,018.21	8,287.62	8.82
113- Welfare of Police Personnel	329.65	0.00	0.00	329.65	361.59	(-)8.83

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)		
<b>EXPENDITURE HEADS (Revenue Account)</b>					
<i>(₹ in lakhs)</i>					
<b>A- General Services</b>					
<b>(d) Administrative Services</b>					
2055- Police					
114- Wireless and Computers	6,079.54	0.00	0.00	6,079.54	(-2.61)
115- Modernization of Police Force	900.00	0.00	0.00	900.00	53.49
796- Tribal Area Sub-plan	0.00	1,359.68	6,058.72	7,418.40	100.00
911- Deduct-Recoveries of Overpayments	(-14.29)	(-0.17)	0.00	(-14.46)	78.52
<b>Total - 2055</b>	<b>6,03,849.55</b>	<b>2,034.50</b>	<b>9,565.34</b>	<b>6,15,449.39</b>	<b>5,93,265.89</b>
Salary	<b>5,31,956.18</b>				<b>3.74</b>
2056- Jails					
001- Direction and Administration	389.81	0.00	0.00	389.81	21.04
101- Jails	18,375.60	0.00	0.00	18,375.60	(-7.26)
102- Jail Manufactures	1,245.49	0.00	0.00	1,245.49	(-27.04)
796- Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00
<b>Total - 2056</b>	<b>20,010.90</b>	<b>0.00</b>	<b>0.00</b>	<b>20,010.90</b>	<b>(-8.39)</b>
Salary	<b>3,514.13</b>				
2058- Stationery and Printing					
103- Government Presses	172.81	0.00	0.00	172.81	5.36
105- Government Publications	31.12	0.00	0.00	31.12	(-20.14)
<b>Total - 2058</b>	<b>203.93</b>	<b>0.00</b>	<b>0.00</b>	<b>203.93</b>	<b>0.46</b>
Salary	<b>144.51</b>				

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)		
<b>EXPENDITURE HEADS (Revenue Account)</b>					
<i>(₹ in lakhs)</i>					
<b>A- General Services</b>					
<b>(d) Administrative Services</b>					
2059- Public Works					
80- General					
001- Direction and Administration	10,923.84	829.44	0.00	11,753.28	10,171.35
053- Maintenance and Repairs	0.00	4,854.84	0.00	4,854.84	3,387.89
<b>Total 80</b>	<b>10,923.84</b>	<b>5,684.28</b>	<b>0.00</b>	<b>16,608.12</b>	<b>13,559.24</b>
<b>Total- 2059</b>	<b>10,923.84</b>	<b>5,684.28</b>	<b>0.00</b>	<b>16,608.12</b>	<b>13,559.24</b>
<b>Salary</b>	<b>6,025.22</b>				
2062- Vigilance					
105- Other Vigilance Agencies	107.75	0.00	0.00	107.75	0.00
<b>Total - 2062</b>	<b>107.75</b>	<b>0.00</b>	<b>0.00</b>	<b>107.75</b>	<b>0.00</b>
<b>Salary</b>	<b>77.00</b>				
2070- Other Administrative Services					
003- Training	786.93	0.00	0.00	786.93	679.49
104- Vigilance	4,628.79	0.00	0.00	4,628.79	4,298.89
105- Special Commission of Enquiry	121.29	0.00	0.00	121.29	155.77
106- Civil Defence	695.36	0.00	0.00	695.36	693.65
107- Home Guards	9,781.30	0.00	0.00	9,781.30	9,941.35
108- Fire Protection and Control	2,205.81	0.00	0.00	2,205.81	2,269.90
114- Purchase and Maintenance of transport	2,160.67	0.00	0.00	2,160.67	2,640.55
115- Guest Houses, Government Hostels, etc	2,106.77	0.00	0.00	2,106.77	1,372.02
					53.55

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24				Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Schemes		Total	CASC/ CSS (*)		
	Establishment & CASS	State Scheme & CASS				
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)						
<b>A- General Services</b>						
<b>(d) Administrative Services</b>						
2070- Other Administrative						
796- Tribal Area Sub-plan	0.00	97.14	97.14	0.00	580.54	(-83.27)
800- Other Expenditure	3,117.94	0.00	3,117.94	0.00	2,231.09	39.75
911- Deduct-Recoveries of Overpayments	(-16.15)	0.00	(-16.15)	0.00	(-33.49)	(-51.78)
<b>Total - 2070</b>	<b>25,588.71</b>	<b>97.14</b>	<b>25,685.85</b>	<b>0.00</b>	<b>24,829.76</b>	<b>3.45</b>
<b>Salary</b>	<b>9,563.78</b>				<b>Grants-in-Aid</b>	<b>0.00</b>
<b>Total - (d) Administrative Services</b>	<b>1,775.52</b>			<b>9,565.34</b>		
	<b>6,98,883.18</b>	<b>37,678.50</b>		<b>0.00 (*)</b>	<b>7,47,902.54</b>	<b>5.68</b>
<b>(e) Pensions and Miscellaneous General Services</b>						
2071- Pensions and Other Retirement benefits *						
01- Civil						
101- Superannuation and Retirement Allowances	5,49,683.78	0.00	5,49,683.78	0.00	4,71,300.84	16.63
102- Commuted value of Pensions	33,398.12	0.00	33,398.12	0.00	35,530.23	(-6.00)
104- Gratuities	75,368.88	0.00	75,368.88	0.00	76,929.33	(-2.03)
105- Family Pensions	1,14,707.29	0.00	1,14,707.29	0.00	97,062.04	18.18
106- Pensionary charges in respect of High Court Judges	558.50	0.00	558.50	0.00	886.92	(-37.03)
111- Pensions to legislators	264.21	0.00	264.21	0.00	290.64	(-9.09)
115- Leave Encashment Benefits	56,798.70	0.00	56,798.70	0.00	58,231.81	(-2.46)
117- Government Contribution for Defined Contribution Pension Scheme	765.86	0.00	765.86	0.00	40,085.38	(-98.09)

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24			Total	Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Revenue Account)</b>						
( <i>₹ in lakhs</i> )						
<b>A- General Services</b>						
<b>(e) Pensions and Miscellaneous General Services</b>						
2071- Pensions and Other Retirement benefits*						
797- Transfer to Reserve Funds/Deposit Accounts	70,008.28	0.00	0.00	70,008.28	0.00	100.00
911- Deduct-Recoveries of Overpayments	(-)106.98	0.00	0.00	(-)106.98	0.00	(-)100.00
<b>Total - 01</b>	<b>9,01,446.64</b>	<b>0.00</b>	<b>0.00</b>	<b>9,01,446.64</b>	<b>7,80,317.19</b>	<b>15.52</b>
<b>Total - 2071</b>	<b>9,01,446.64</b>	<b>0.00</b>	<b>0.00</b>	<b>9,01,446.64</b>	<b>7,80,317.19</b>	<b>15.52</b>
<b>Salary</b>	<b>0.00</b>					
<b>2075- Miscellaneous General Services</b>						
791- Loss by Exchange	0.00	0.00	0.00	0.00	542.59	(-)100.00
911- Deduct-Recoveries of Overpayments	(-)2,346.45	(-)314.69	(-)0.76 (*)	(-)2,661.90	(-)62.35	4,169.29
<b>Total - 2075</b>	<b>(-)2,346.45</b>	<b>(-)314.69</b>	<b>(-)0.76 (*)</b>	<b>(-)2,661.90</b>	<b>480.24</b>	<b>(-)654.29</b>
<b>Total - (e) Pensions and Miscellaneous General Services</b>	<b>8,99,100.19</b>	<b>(-)314.69</b>	<b>(-)0.76 (*)</b>	<b>8,98,784.74</b>	<b>7,80,797.43</b>	<b>15.11</b>
<b>Total - A- General Services</b>	<b>7,58,631.06</b>		<b>9,565.18</b>			
<b>Total - A- General Services</b>	<b>17,44,599.58</b>	<b>46,238.36</b>	<b>(-)0.76 (*)</b>	<b>25,59,033.42</b>	<b>23,26,105.47</b>	<b>10.01</b>

\* As per Pension SAI Database the number of Pensioners and Family pensioners drawing pension from Jharkhand are 1,42,539 and 25,078 respectively.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	CASC/ CSS (*)		
	Total				
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)					
<b>B- Social Services</b>					
<b>(a) Education, Sports, Art and Culture</b>					
2202- General Education					
01- Elementary Education					
001- Direction and Administration	212.85	0.00	0.00	212.85	(-18.71)
101- Government Primary Schools	3,74,208.40	53,103.15	0.00	4,27,311.55	3.13
102- Assistance to Non Government Primary Schools	34,297.15	0.00	0.00	34,297.15	8.22
104- Inspection	6,781.32	0.00	0.00	6,781.32	2.67
105- Non-Formal Education	0.00	0.00	0.00	0.00	(-100.00)
107- Teachers Training	1,007.96	0.00	0.00	1,007.96	(-6.71)
111- Sarva Shiksha Abhiyan	0.00	46,763.12	70,145.17	1,16,908.29	(-5.84)
112- Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	0.00	11,952.15	20,290.14	32,242.29	(-6.05)
789- Special Component Plan for Scheduled Castes	0.00	29,161.78	23,399.26	52,561.04	6.96
796- Tribal Area Sub-plan	0.00	41,944.98	24,956.52	66,901.50	(-31.28)
911- Deduct-Recoveries of Overpayments	(-)1,086.23	(-)106.39	(-)11.38 (*)	(-)1,204.00	(-)76.54
<b>Total - 01</b>	<b>4,15,421.45</b>	<b>1,82,818.79</b>	<b>1,38,791.09</b>	<b>7,37,019.95</b>	<b>(-2.27)</b>
	(-)11.38 (*)				
02- Secondary Education					
001- Direction and Administration	253.20	0.00	0.00	253.20	6.38
101- Inspection	2,915.67	0.00	0.00	2,915.67	8.02
109- Government Secondary Schools	84,062.14	64,033.98	0.00	1,48,096.12	29.23



**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Establishment	Schemes State Scheme & CASS	CASC/ CSS (*)		
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)					
<b>B- Social Services</b>					
<b>(a) Education, Sports, Art and Culture</b>					
2202- General Education					
110- Assistance to Non-Govt. Secondary Schools	18,860.18	0.00	0.00	18,860.18	9.10
789- Special Component Plan for Scheduled Castes	5.12	21,377.54	0.00	21,382.66	35.59
796- Tribal Area Sub-plan	0.00	42,266.47	0.00	42,266.47	23.28
800- Other expenditure	0.00	0.00	0.00	0.00	0.00
<b>Total - 02</b>	<b>1,06,096.31</b>	<b>1,27,677.99</b>	<b>0.00</b>	<b>2,33,774.30</b>	<b>26.45</b>
03- University and Higher Education					
001- Direction and Administration	273.14	276.96	0.00	550.10	31.22
102- Assistance to Universities	1,20,965.84	10,536.16	355.63	1,31,857.63	(-5.64)
103- Government Colleges and Institutes	19,440.60	0.00	0.00	19,440.60	12.43
789- Special Component Plan for Scheduled Castes	0.00	99.21	75.18	174.39	(-12.07)
796- Tribal Area Sub-plan	0.00	10,836.65	0.00	10,836.65	(-33.25)
911- Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-100.00)
<b>Total-03</b>	<b>1,40,679.58</b>	<b>21,748.98</b>	<b>430.81</b>	<b>1,62,859.37</b>	<b>(-16.34)</b>
04- Adult Education					
911- Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	100.00
<b>Total -04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>
05- Language Development					
103- Sanskrit Education	257.68	0.00	0.00	257.68	(-8.26)
200- Other Languages Education	3,181.02	0.00	0.00	3,181.02	(-8.75)
<b>Total - 05</b>	<b>3,438.70</b>	<b>0.00</b>	<b>0.00</b>	<b>3,438.70</b>	<b>(-8.71)</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)		
<b>EXPENDITURE HEADS (Revenue Account)</b>					
<i>(₹ in lakhs)</i>					
<b>B- Social Services</b>					
<b>(a) Education, Sports, Art and Culture</b>					
2202- General Education					
80- General					
003- Training	0.00	2,000.00	0.00	2,000.00	0.00
796- Tribal Area Sub-plan	0.00	2,000.00	0.00	2,000.00	0.00
<b>Total - 80</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>
<b>Total - 2202</b>	<b>6,65,636.04</b>	<b>3,36,245.76</b>	<b>1,39,221.90</b>	<b>11,41,092.32</b>	<b>11,16,676.45</b>
<b>Salary</b>	<b>5,54,715.13</b>		<b>(-11.38 (*)</b>	<b>Grants-in-Aid</b>	<b>5,54,675.56</b>
2203- Technical Education					
001- Direction and Administration	198.41	6,371.51	0.00	6,569.92	8,052.62
003- Training	0.00	177.91	0.00	177.91	173.39
004- Research	0.00	3,700.00	0.00	3,700.00	9,274.00
103- Technical Schools	12.71	0.00	0.00	12.71	12.00
105- Polytechnics	3,341.83	0.00	0.00	3,341.83	5,810.58
112- Engineering/Technical Colleges and Institutes	3,493.00	11,892.35	0.00	15,385.35	6,535.32
796- Tribal Area Sub-plan	0.00	7,512.06	0.00	7,512.06	9,684.06
911- Deduct-Recoveries of Overpayments	(-)9,515.55	(-)3.41	0.00	(-)9,518.96	0.00
<b>Total - 2203</b>	<b>(-)2,469.60</b>	<b>29,650.42</b>	<b>0.00</b>	<b>27,180.82</b>	<b>39,541.97</b>
<b>Salary</b>	<b>6,095.24</b>			<b>Grants-in-Aid</b>	<b>14,302.43</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Establishment	Schemes State Scheme & CASS	CASC/ CSS (*)		
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)					
<b>B- Social Services</b>					
<b>(a) Education, Sports, Art and Culture</b>					
2204- Sports and Youth Services					
001- Direction and Administration	71.06	0.00	0.00	71.06	53.54
102- Youth Welfare Programmes for Students	0.11	0.00	0.00	0.11	1,275.13
104- Sports and Games	370.61	3,778.51	0.00	4,149.12	2,419.06
796- Tribal Area Sub-plan	0.00	8,498.14	0.00	8,498.14	3,930.99
911- Deduct-Recoveries of Overpayments	(-)0.01	(-)2.00	(-)5.28	(-)7.29	0.00
<b>Total - 2204</b>	<b>441.77</b>	<b>12,274.65</b>	<b>(-)5.28</b>	<b>12,711.14</b>	<b>7,678.72</b>
<b>Salary</b>	<b>276.11</b>				<b>Grants-in-Aid</b>
2205- Art and Culture					
001- Direction and Administration	28.24	0.00	0.00	28.24	22.20
101- Fine Arts Education	36.34	416.67	0.00	453.01	423.48
103- Archaeology	37.70	0.00	0.00	37.70	40.03
104- Archives	13.20	0.00	0.00	13.20	21.51
105- Public Libraries	58.66	0.00	0.00	58.66	39.21
107- Museums	70.35	0.00	0.00	70.35	114.60
796- Tribal Area Sub-plan	0.00	1,016.43	0.00	1,016.43	795.85
<b>Total - 2205</b>	<b>244.49</b>	<b>1,433.10</b>	<b>0.00</b>	<b>1,677.59</b>	<b>1,456.88</b>
<b>Salary</b>	<b>133.69</b>				<b>Grants-in-Aid</b>
<b>Total - (a) Education, Sports, Art and Culture</b>	<b>6,63,852.70</b>	<b>3,79,603.93</b>	<b>1,39,216.62</b>	<b>11,82,661.87</b>	<b>11,65,354.02</b>
			<b>(-)11.38 (*)</b>		<b>1.49</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24			Total	Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)						
<b>B- Social Services</b>						
<b>(b) Health and Family Welfare</b>						
2210- Medical and Public Health						
01- Urban Health Services-Allopathy						
001- Direction and Administration	4,282.51	17,134.17	0.00	21,416.68	20,422.71	4.87
102- Employees State Insurance Scheme	1,232.06	22,200.00	0.00	23,432.06	7,549.02	210.40
103- Central Government Health Scheme	0.00	47,475.11	59,420.74	1,06,895.85	1,19,503.36	(-10.55)
109- School Health Scheme	0.00	64.73	0.00	64.73	59.97	7.94
110- Hospitals and Dispensaries	27,971.28	26,880.52	6,699.00	86,344.82	75,104.03	14.97
789- Special Component Plan for Scheduled Castes	0.00	11,980.79	24,794.02 (*)	29,522.79	24,507.81	20.46
796- Tribal Area Sub-plan	78.51	73,050.39	5,558.00 (*)	98,731.90	88,711.55	11.30
911- Deduct-Recoveries of Overpayments	(-)2,430.37	(-)1,076.27	0.00	(-)3,506.64	(-)2,270.39	54.45
			<b>91,512.74</b>			
<b>Total - 01</b>	<b>31,133.99</b>	<b>1,97,709.44</b>	<b>42,546.02 (*)</b>	<b>3,62,902.19</b>	<b>3,33,588.06</b>	<b>8.79</b>
02- Urban Health Services -Other systems of medicine						
101- Ayurveda	1,209.22	44.83	0.00	1,254.05	1,147.17	9.32
200- Other Systems	0.29	1,651.51	2,103.06	3,754.86	10,321.28	(-63.62)
789- Special Component Plan for Scheduled Castes	0.00	122.08	183.12	305.20	1,316.45	(-76.82)
796- Tribal Area Sub-plan	0.00	69.49	104.24	173.73	1,450.37	(-88.02)
<b>Total - 02</b>	<b>1,209.51</b>	<b>1,887.91</b>	<b>2,390.42</b>	<b>5,487.84</b>	<b>14,235.27</b>	<b>(-61.45)</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24				Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)	Total		
<b>EXPENDITURE HEADS (Revenue Account)</b>						
<i>(₹ in lakhs)</i>						
<b>B- Social Services</b>						
<b>(b) Health and Family Welfare</b>						
2210- Medical and Public Health						
03- Rural Health Services-Allopathy						
101- Health Sub-centres	7,284.34	389.12	0.00	7,673.46	7,314.11	4.91
103- Primary Health Centres	36,787.61	0.00	0.00	36,787.61	35,575.26	3.41
110- Hospitals and Dispensaries	4,416.01	0.00	0.00	4,416.01	4,513.65	(-)2.16
<b>Total - 03</b>	<b>48,487.96</b>	<b>389.12</b>	<b>0.00</b>	<b>48,877.08</b>	<b>47,403.02</b>	<b>3.11</b>
04- Rural Health Services - Other Systems of medicine						
101- Ayurveda	522.07	0.00	0.00	522.07	665.97	(-)21.61
102- Homeopathy	149.72	0.00	0.00	149.72	217.24	(-)31.08
103- Unani	62.76	0.00	0.00	62.76	77.61	(-)19.13
911- Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)0.28	(-)100.00
<b>Total - 04</b>	<b>734.55</b>	<b>0.00</b>	<b>0.00</b>	<b>734.55</b>	<b>960.54</b>	<b>(-)23.53</b>
05- Medical Education, Training and Research						
105- Allopathy	54,796.87	368.52	0.00	55,165.39	56,640.58	(-)2.60
796- Tribal Area Sub-plan	0.00	455.74	0.00	455.74	44.43	925.75
<b>Total - 05</b>	<b>54,796.87</b>	<b>824.26</b>	<b>0.00</b>	<b>55,621.13</b>	<b>56,685.01</b>	<b>(-)1.88</b>
06- Public Health						
001- Direction and Administration	680.35	0.00	0.00	680.35	601.25	13.16
101- Prevention and Control of diseases	9,922.87	1,517.58	0.00	11,440.45	10,764.66	6.28
102- Prevention of food adulteration	252.29	0.00	0.00	252.29	203.85	23.76
104- Drug Control	657.28	0.00	0.00	657.28	650.16	1.10

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	CASC/ CSS (*)		
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)					
<b>B- Social Services</b>					
<b>(b) Health and Family Welfare</b>					
2210- Medical and Public Health	341.15	0.00	0.00	341.15	321.68
106- Manufacture of Sera/Vaccine					6.05
112- Economic Advice and Statistics	0.00	5.70	0.00	5.70	(-)95.61
<b>Total - 06</b>	<b>11,853.94</b>	<b>1,523.28</b>	<b>0.00</b>	<b>13,377.22</b>	<b>12,671.48</b>
<b>Total - 2210</b>	<b>1,48,216.82</b>	<b>2,02,334.01</b>	<b>93,903.16</b>	<b>4,87,000.01</b>	<b>4,65,543.38</b>
<b>Salary</b>	<b>92,647.80</b>			<b>Grants-in-Aid</b>	<b>2,90,786.89</b>
2211- Family Welfare					
103- Maternity and Child Health	546.92	0.00	0.00	546.92	507.21
911- Deduct-Recoveries of Overpayments	(-)0.03	0.00	0.00	(-)0.03	(-)73.83
<b>Total - 2211</b>	<b>546.89</b>	<b>0.00</b>	<b>0.00</b>	<b>546.89</b>	<b>7.85</b>
<b>Salary</b>	<b>536.36</b>				
<b>Total - (b) Health and Family Welfare</b>	<b>1,48,763.71</b>	<b>2,02,334.01</b>	<b>93,903.16</b>	<b>4,87,546.90</b>	<b>4,66,050.49</b>
			<b>42,546.02 (*)</b>		<b>4.61</b>
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>					
2215- Water Supply and Sanitation					
01- Water Supply					
101- Urban Water Supply Programmes	3,806.78	0.00	0.00	3,806.78	3,887.98
102- Rural Water Supply Programmes	12,834.41	558.04	0.00	13,392.45	15,445.98
789- Special Component Plan for Scheduled Castes	0.00	465.37	698.05	1,163.42	1,470.65

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24				Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Establishment & CASS		Schemes			
	State Scheme & CASS	CASC/ CSS (*)	Total	Total		
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)						
<b>B- Social Services</b>						
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>						
2215- Water Supply and Sanitation						
796- Tribal Area Sub-plan	0.00	2,328.30	3,017.67	5,345.97	3,906.63	36.84
911- Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)13.22	(-)100.00
<b>Total - 01</b>	<b>16,641.19</b>	<b>3,351.71</b>	<b>3,715.72</b>	<b>23,708.62</b>	<b>24,698.02</b>	<b>(-4.01)</b>
02- Sewerage and Sanitation						
105- Sanitation Services	123.20	0.00	0.00	123.20	48.86	152.15
107- Sewerage Services	0.00	1,562.05	2,343.07	3,905.12	5,269.82	(-)25.90
191- Assistance to Local Bodies, Municipalities etc.	1,200.00	0.00	0.00	1,200.00	1,000.00	20.00
192- Assistance to Municipalities/Municipal Councils	400.00	0.00	0.00	400.00	350.00	14.29
193- Assistance to Nagar Panchayats/Notified Area Committee	450.00	0.00	0.00	450.00	450.00	0.00
<b>Total - 02</b>	<b>2,173.20</b>	<b>1,562.05</b>	<b>2,343.07</b>	<b>6,078.32</b>	<b>7,118.68</b>	<b>(-14.61)</b>
<b>Total - 2215</b>	<b>18,814.39</b>	<b>4,913.76</b>	<b>6,058.79</b>	<b>29,786.94</b>	<b>31,816.70</b>	<b>(-6.38)</b>
Salary	14,427.41			<b>Grants-in-Aid</b>	<b>12,264.64</b>	
2216- Housing						
02- Urban Housing						
103- Assistance to Housing Boards	0.00	1,975.00	0.00	1,975.00	500.00	295.00
796- Tribal Area Sub-plan	0.00	2,025.00	0.00	2,025.00	500.00	305.00
911- Deduct-Recoveries of Overpayments	0.00	(-)14.16	0.00	(-)14.16	0.00	(-)100.00
<b>Total- 02</b>	<b>0.00</b>	<b>3,985.84</b>	<b>0.00</b>	<b>3,985.84</b>	<b>1,000.00</b>	<b>298.58</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24			Total	Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Revenue Account)</b>						
<i>(₹ in lakhs)</i>						
<b>B- Social Services</b>						
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>						
2216- Housing						
05- General Pool Accommodation						
053- Maintenance and Repairs	0.00	1,318.49	0.00	1,318.49	909.58	44.96
<b>Total - 05</b>	<b>0.00</b>	<b>1,318.49</b>	<b>0.00</b>	<b>1,318.49</b>	<b>909.58</b>	<b>44.96</b>
<b>Total - 2216</b>	<b>0.00</b>	<b>5,304.33</b>	<b>0.00</b>	<b>5,304.33</b>	<b>1,909.58</b>	<b>177.77</b>
<b>Grants-in-Aid</b>						
2217- Urban Development						
01- State Capital development						
911- Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-208.15)	(-100.00)
<b>Total -01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 (*)</b>	<b>0.00</b>	<b>(-208.15)</b>	<b>(-100.00)</b>
03- Integrated Development of Small and Medium Towns						
191- Assistance to Local bodies Corporations, Urban Development Authorities, Town Improvement Boards etc	7,480.78	0.00	0.00	7,480.78	9,769.95	(-23.43)
<b>Total - 03</b>	<b>7,480.78</b>	<b>0.00</b>	<b>0.00</b>	<b>7,480.78</b>	<b>9,769.95</b>	<b>(-23.43)</b>



**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24			Total	Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Revenue Account)</b>						
<i>(₹ in lakhs)</i>						
<b>B- Social Services</b>						
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>						
2217- Urban Development						
80- General						
001- Direction and Administration	571.79	0.00	0.00	571.79	857.01	(-)33.28
191- Assistance to Local bodies Corporations, Urban Development Authorities, Town Improvement Boards etc	5,354.15	24,772.09	12,410.10	62,145.56	89,975.79	(-)30.93
192- Assistance to Municipalities/Municipal Councils	1,194.60	0.00	0.00	1,194.60	4,164.30	(-)71.31
193- Assistance to Nagar Panchayats/Notified Area Committee	671.43	0.00	0.00	671.43	1,291.40	(-)48.01
789- Special Component Plan for Scheduled Castes	0.00	5,747.87	2,759.40	8,507.27	19,260.27	(-)55.83
796- Tribal Area Sub-plan	0.00	24,923.63	6,402.68	42,579.53	69,402.85	(-)38.65
			11,253.22 (*)			
<b>Total-80</b>			<b>21,572.18</b>			
	<b>7,791.97</b>	<b>55,443.59</b>	<b>30,862.44 (*)</b>	<b>1,15,670.18</b>	<b>1,84,951.62</b>	<b>(-)37.46</b>
<b>Total-2217</b>	<b>15,272.75</b>	<b>55,443.59</b>	<b>21,572.18</b>	<b>1,23,150.96</b>	<b>1,94,513.42</b>	<b>(-)36.69</b>
			<b>30,862.44 (*)</b>			
<b>Salary</b>	<b>142.44</b>			<b>Grants-in-Aid</b>	<b>1,21,891.71</b>	
<b>Total (c) Water Supply, Sanitation, Housing and Urban Development</b>	<b>34,087.14</b>	<b>65,661.68</b>	<b>27,630.97</b>	<b>1,58,242.23</b>	<b>2,28,239.70</b>	<b>(-)30.67</b>
			<b>30,862.44 (*)</b>			

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)		
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)					
<b>B- Social Services</b>					
<b>(d) Information and Broadcasting</b>					
2220- Information and Publicity					
01- Films					
001- Direction and Administration	924.39	0.00	0.00	924.39	(-0.55)
<b>Total - 01</b>	<b>924.39</b>	<b>0.00</b>	<b>0.00</b>	<b>924.39</b>	<b>(-0.55)</b>
60- Others					
001- Direction and Administration	196.40	0.00	0.00	196.40	(-)12.60
101- Advertising and visual Publicity	14,931.54	0.00	0.00	14,931.54	9,899.80
106- Field Publicity	824.96	8,182.61	0.00	9,007.57	4,329.52
796- Tribal Area Sub-plan	0.00	9,659.73	0.00	9,659.73	5,866.65
911- Deduct-Recoveries of Overpayments	0.00	(-)0.26	0.00	(-)0.26	(-)1.98
<b>Total - 60</b>	<b>15,952.90</b>	<b>17,842.08</b>	<b>0.00</b>	<b>33,794.98</b>	<b>20,318.70</b>
<b>Total - 2220</b>	<b>16,877.29</b>	<b>17,842.08</b>	<b>0.00</b>	<b>34,719.37</b>	<b>21,248.22</b>
Salary	989.29				
<b>Total - (d) Information and Broadcasting</b>	<b>16,877.29</b>	<b>17,842.08</b>	<b>0.00</b>	<b>34,719.37</b>	<b>21,248.22</b>
					<b>63.40</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)		
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)					
<b>B- Social Services</b>					
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>					
2225- Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities					
01- Welfare of Scheduled Castes					
001- Direction and Administration	2,042.35	0.00	0.00	2,042.35	2,200.65 (-)7.19
277- Education	2,704.52	0.00	0.00	2,704.52	2,756.53 (-)1.89
789- Special Component Plan for Scheduled Castes	0.00	20,799.09	0.00	20,799.09	27,400.79 (-)24.09
			0.00 (*)		
911- Deduct-Recoveries of Overpayments	(-)132.06	(-)1.42	0.00	(-)133.48	(-)699.65 (-)80.92
<b>Total - 01</b>	<b>4,614.81</b>	<b>20,797.67</b>	<b>0.00 (*)</b>	<b>25,412.48</b>	<b>31,658.32 (-)19.73</b>
02- Welfare of Scheduled Tribes					
001- Direction and Administration	3.53	0.00	0.00	3.53	1.98 78.28
277- Education	9,470.86	10,159.61	3,234.67	23,001.62	26,383.71 (-)12.82
			136.48 (*)		
282- Health	187.61	0.00	0.00	187.61	175.01 7.20
796- Tribal Area Sub-plan	0.00	49,825.15	11,601.66	61,626.81	94,440.17 (-)34.75
			200.00 (*)		
<b>Total - 02</b>	<b>9,662.00</b>	<b>59,984.76</b>	<b>336.48 (*)</b>	<b>84,819.57</b>	<b>1,21,000.87 (-)29.90</b>
			<b>14,836.33</b>		

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	CASC/ CSS (*)		
	Schemes			Total	
<b>EXPENDITURE HEADS (Revenue Account)</b>					
( <i>₹ in lakhs</i> )					
<b>B- Social Services</b>					
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>					
2225- Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities					
03- Welfare of Backward Classes	421.69	31,798.08	11,275.00	43,494.77	52,254.88
277- Education			0.00 (*)		(-)16.76
796- Tribal Area Sub-plan	0.00	38,933.81	10,579.50	49,513.31	39,849.43
			0.00 (*)		24.25
<b>Total - 03</b>	<b>421.69</b>	<b>70,731.89</b>	<b>21,854.50</b>	<b>93,008.08</b>	<b>92,104.31</b>
<b>Total - 2225</b>	<b>14,698.50</b>	<b>1,51,514.32</b>	<b>36,690.83</b>	<b>2,03,240.13</b>	<b>2,44,763.50</b>
			<b>336.48 (*)</b>		<b>(-)16.96</b>
<b>Salary</b>	<b>9,598.54</b>			<b>Grants-in-Aid</b>	<b>45,499.55</b>
<b>Total - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>	<b>14,698.50</b>	<b>1,51,514.32</b>	<b>36,690.83</b>	<b>2,03,240.13</b>	<b>2,44,763.50</b>
<b>(f) Labour and Labour Welfare</b>					
2230- Labour, Employment and Skill Development					
01- Labour					
001- Direction and Administration	431.50	947.99	0.00	1,379.49	1,715.53
			0.00 (*)		(-)19.59
101- Industrial Relations	1,526.43	0.00	0.00	1,526.43	1,490.64
102- Working Conditions and Safety	593.93	0.00	0.00	593.93	595.76
103- General Labour Welfare	90.74	0.00	0.00	90.74	103.19
111- Social Security for labour	0.00	15.00	0.00	15.00	15.00
796- Tribal Area Sub-plan	0.00	65,026.81	0.00	65,026.81	37,493.93
					73.43

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24				Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Schemes		Total			
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)						
<b>B- Social Services</b>						
<b>(f) Labour and Labour Welfare</b>						
2230- Labour, Employment and Skill Development						
911- Deduct-Recoveries of Overpayments	(-)1.25	0.00	0.00	(-)1.25	(-)6.38	(-)80.41
<b>Total - 01</b>	<b>2,641.35</b>	<b>65,989.80</b>	<b>0.00</b>	<b>68,631.15</b>	<b>41,407.67</b>	<b>65.75</b>
02- Employment Service			0.00 (*)			
101- Employment Services	1,053.95	372.67	0.00 (*)	1,426.62	1,355.45	5.25
789- Special Component Plan for Scheduled Castes	0.00	75.11	0.00	75.11	47.58	57.86
796- Tribal Area Sub-plan	0.00	702.67	0.00 (*)	702.67	763.98	(-)8.03
<b>Total - 02</b>	<b>1,053.95</b>	<b>1,150.45</b>	<b>0.00 (*)</b>	<b>2,204.40</b>	<b>2,167.01</b>	<b>1.73</b>
03- Training						
003- Training of Craftsmen and Supervisors	45.38	3,825.48	194.35	4,065.21	2,326.44	74.74
			0.00 (*)			
101- Industrial Training Institute	2,044.62	0.00	0.00	2,044.62	2,044.48	0.01
102- Apprenticeship Training	105.26	0.00	0.00	105.26	101.68	3.52
789- Special Component Plan for Scheduled Castes	0.00	500.00	43.81	543.81	400.00	35.95
796- Tribal Area Sub-plan	0.00	5,050.89	21.84	5,072.73	3,052.35	66.19
			0.00 (*)			
<b>Total - 03</b>	<b>2,195.26</b>	<b>9,376.37</b>	<b>260.00</b>	<b>11,831.63</b>	<b>7,924.95</b>	<b>49.30</b>
			<b>0.00 (*)</b>			
<b>Total - 2230</b>	<b>5,890.56</b>	<b>76,516.62</b>	<b>260.00</b>	<b>82,667.18</b>	<b>51,499.63</b>	<b>60.52</b>
			<b>0.00 (*)</b>			
Salary	8,184.35			8,184.35	Grants-in-Aid	48,178.74
			260.00			
<b>Total - (f) Labour and Labour Welfare</b>	<b>5,890.56</b>	<b>76,516.62</b>	<b>0.00 (*)</b>	<b>82,667.18</b>	<b>51,499.63</b>	<b>60.52</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	CASC/ CSS (*)		
	Schemes			Total	
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)					
<b>B- Social Services</b>					
<b>(g) Social Welfare and Nutrition</b>					
2235- Social Security and Welfare					
01- Rehabilitation					
001- Direction and Administration	204.59	0.00	0.00	204.59	428.28 (-)52.23
200- Other Relief Measures	1,384.67	0.00	0.00	1,384.67	1,378.40 0.45
911- Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)34.72 (-)100.00
<b>Total - 01</b>	<b>1,589.26</b>	<b>0.00</b>	<b>0.00</b>	<b>1,589.26</b>	<b>(-)10.31</b>
02- Social Welfare					
001- Direction and Administration	452.86	0.00	0.00	452.86	279.57 61.98
101- Welfare of handicapped	116.37	16,207.68	0.00	16,324.05	14,471.97 12.80
102- Child Welfare	0.00	18,134.51	10,908.29	29,042.80	26,634.52 9.04
103- Women's Welfare	12.97	37,249.27	1,114.67	38,376.91	39,759.60 (-)3.48
104- Welfare of aged, infirm and destitute	0.00	1,195.30	35.00	1,230.30	1,229.98 0.03
106- Correctional Services	692.43	268.51	0.00	960.94	967.62 (-)0.69
789- Special Component Plan for Scheduled Castes	0.00	6,628.28	0.00	6,628.28	7,088.50 (-)6.49
796- Tribal Area Sub-plan	0.00	73,384.97	13,257.32	86,642.29	84,510.23 2.52
911- Deduct-Recoveries of Overpayments	(-)3,085.37	(-)4,361.37	(-)14.65	(-)7,469.52	(-)2,975.34 151.05
			(-)8.13 (*)		
<b>Total - 02</b>	<b>(-)1,810.74</b>	<b>1,48,707.15</b>	<b>25,300.63</b>	<b>1,72,188.91</b>	<b>1,71,966.65 0.13</b>
			(-)8.13 (*)		

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Establishment	Schemes	Total		
	State Scheme & CASS	CASS/ CSS (*)			
<b>EXPENDITURE HEADS (Revenue Account)</b>					
<i>(₹ in lakhs)</i>					
<b>B- Social Services</b>					
<b>(g) Social Welfare and Nutrition</b>					
2235- Social Security and Welfare					
03- National Social Assistance programme					
101- National Old Age Pension Scheme	0.00	1,48,528.66	12,257.83	1,60,786.49	1,56,852.05
102- National Family Benefit Scheme	0.00	0.00	451.00	451.00	900.00
789- Special Component Plan for Scheduled Castes	0.00	33,825.86	3,765.71	37,591.57	44,073.49
		0.00	0.00 (*)		
796- Tribal Area Sub-plan	0.00	1,61,171.23	12,187.84	1,73,359.07	1,61,214.27
	<b>0.00</b>	<b>3,43,525.75</b>	<b>28,662.38</b>	<b>3,72,188.13</b>	<b>3,63,039.81</b>
			<b>0.00 (*)</b>		<b>2.52</b>
<b>60- Other Social Security and Welfare Programmes</b>					
102- Pensions under Social Security Schemes	503.75	0.00	0.00	503.75	5,504.98
200- Other Programmes	1,687.59	0.00	0.00	1,687.59	1,405.33
796- Tribal Area Sub-plan	0.00	27.61	0.00	27.61	5,000.00
	<b>2,191.34</b>	<b>27.61</b>	<b>0.00</b>	<b>2,218.95</b>	<b>11,910.31</b>
<b>Total - 60</b>					<b>(-81.37)</b>
<b>Total - 2235</b>			<b>53,963.01</b>		
	<b>1,969.86</b>	<b>4,92,260.51</b>	<b>(-8.13 (*)</b>	<b>5,48,185.25</b>	<b>5,48,688.73</b>
<b>Salary</b>	<b>5,046.98</b>			<b>Grants-in-Aid</b>	<b>2,879.77</b>

(\*) Relates to CSS

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)		
<b>EXPENDITURE HEADS (Revenue Account)</b>					
<i>(₹ in lakhs)</i>					
<b>B- Social Services</b>					
<b>(g) Social Welfare and Nutrition</b>					
2236- Nutrition					
02- Distribution of nutritious food and beverages					
101- Special Nutrition programmes	0.00	14,475.00	14,536.02	29,011.02	15,509.28
789- Special Component Plan for Scheduled Castes	0.00	3,389.88	3,389.02	6,778.90	3,105.36
796- Tribal Area Sub-plan	0.00	16,335.00	16,403.37	32,738.37	17,152.00
911- Deduct-Recoveries of Overpayments	0.00	0.00	(-0.46)	(-0.46)	0.00
<b>Total - 02</b>	<b>0.00</b>	<b>34,199.88</b>	<b>34,327.95</b>	<b>68,527.83</b>	<b>35,766.64</b>
<b>Total - 2236</b>	<b>0.00</b>	<b>34,199.88</b>	<b>34,327.95</b>	<b>68,527.83</b>	<b>35,766.64</b>
2245- Relief on account of Natural Calamities					
01- Drought					
101- Gratuitous Relief	37,772.00	0.00	0.00	37,772.00	52,547.97
102- Drinking Water Supply	93.52	0.00	0.00	93.52	0.00
911- Deduct-Recoveries of Overpayments	(-80.69)	(-9.90)	0.00	(-90.59)	(-164.41)
<b>Total - 01</b>	<b>37,784.83</b>	<b>(-9.90)</b>	<b>0.00</b>	<b>37,774.93</b>	<b>52,383.56</b>
<b>Total - 2245</b>	<b>37,784.83</b>	<b>(-9.90)</b>	<b>0.00</b>	<b>37,774.93</b>	<b>(-27.89)</b>
02- Floods, Cyclones etc.					
101- Gratuitous Relief	165.24	0.00	0.00	165.24	242.48
113- Assistance for repairs/ reconstruction of Houses	75.09	0.00	0.00	75.09	331.65
114- Assistance to Farmers for purchase of Agricultural inputs	102.04	0.00	0.00	102.04	81.51
<b>Total - 02</b>	<b>342.37</b>	<b>0.00</b>	<b>0.00</b>	<b>342.37</b>	<b>655.64</b>
<b>Total - 2245</b>	<b>342.37</b>	<b>0.00</b>	<b>0.00</b>	<b>342.37</b>	<b>(-47.78)</b>



## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24			Total	Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Revenue Account)</b>						
<i>(₹ in lakhs)</i>						
<b>B- Social Services</b>						
<b>(g) Social Welfare and Nutrition</b>						
2245- Relief on account of Natural Calamities						
05 - State Disaster Response Fund						
101- Transfer to Reserve Funds and Deposit Account-State Disaster Response Fund	0.00	15,840.00	47,680.00	63,520.00	0.00	100.00
901- Deduct-Amount met from State Disaster Response Fund	(-)4,152.42	0.00	0.00	(-)4,152.42	(-)85,041.59	95.12
<b>Total - 05</b>	<b>(-4,152.42)</b>	<b>15,840.00</b>	<b>47,680.00</b>	<b>59,367.58</b>	<b>(-85,041.59)</b>	<b>169.81</b>
<b>80- General</b>						
101- Centre for Training in disaster preparedness	69.71	0.00	0.00	69.71	261.65	(-)73.36
102- Management of Natural Disasters, Contingency Plans in disaster prone areas	3,708.93	0.00	0.00	3,708.93	11,593.47	(-)68.01
103- Assistance to States from National Disaster Response Fund	0.00	0.00	0.00	0.00	20,000.00	(-)100.00
<b>Total - 80</b>	<b>3,778.64</b>	<b>0.00</b>	<b>0.00 (*)</b>	<b>3,778.64</b>	<b>31,855.12</b>	<b>(-88.14)</b>
<b>Total - 2245</b>	<b>37,753.42</b>	<b>15,830.10</b>	<b>47,680.00</b>	<b>1,01,263.52</b>	<b>(-147.27)</b>	<b>68,860.45</b>
<b>Salary</b>	<b>0.00</b>				<b>Grants-in-Aid</b>	<b>1,149.43</b>
<b>Total - (g) Social Welfare and Nutrition</b>	<b>39,723.28</b>	<b>5,42,290.49</b>	<b>1,35,970.96</b>	<b>7,17,976.60</b>	<b>5,84,308.10</b>	<b>22.88</b>
		<b>(-8.13 (*)</b>				

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)		
<b>EXPENDITURE HEADS (Revenue Account)</b>					
<i>(₹ in lakhs)</i>					
<b>B- Social Services</b>					
<b>(g) Social Welfare and Nutrition</b>					
(h) Others					
2250- Other Social Services					
101- Donations for Charitable Purposes	94.59	0.00	0.00	94.59	58.84
102- Administration of Religious and Charitable Endowments Acts	56.39	0.00	0.00	56.39	19.32
103- Upkeep of Shrines, Temples, etc.	37.04	0.00	0.00	37.04	146.93
911- Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)845.43
			0.00 (*)		(-)100.00
<b>Total - 2250</b>	<b>188.02</b>	<b>0.00</b>	<b>0.00</b>	<b>188.02</b>	<b>(-)723.62</b>
			<b>0.00 (*)</b>		
<b>Salary</b>	<b>42.34</b>			<b>Grants-in-Aid</b>	<b>86.20</b>
2251- Secretariat-Social Services					
090- Secretariat	3,628.36	0.00	0.00	3,628.36	11.26
911- Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)2.54
<b>Total - 2251</b>	<b>3,628.36</b>	<b>0.00</b>	<b>0.00</b>	<b>3,628.36</b>	<b>11.35</b>
<b>Salary</b>	<b>2,747.71</b>				
<b>Total - (h) Others</b>	<b>3,816.38</b>	<b>0.00</b>	<b>0.00</b>	<b>3,816.38</b>	<b>50.55</b>
<b>Total - B Social Services</b>	<b>9,27,709.57</b>	<b>14,35,763.13</b>	<b>73,725.43 (*)</b>	<b>28,70,870.67</b>	<b>3.87</b>
			<b>4,33,672.54</b>		

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24				Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Establishment	Schemes		Total		
		State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Revenue Account)</b>						
<i>(₹ in lakhs)</i>						
<b>C- Economic Services</b>						
<b>(a) Agriculture and Allied Activities</b>						
2401- Crop Husbandry						
001- Direction and Administration	304.69	0.00	0.00	304.69	363.86	(-16.26)
102- Food grain crops	0.00	7,844.16	217.22	8,061.38	32,274.89	(-75.02)
103- Seeds	438.87	1.42	2.12	442.41	361.15	22.50
104- Agricultural Farms	0.00	1,500.00	0.00	1,500.00	900.00	66.67
105- Manures and Fertilisers	94.06	20.70	30.90	145.66	85.38	70.60
107- Plant Protection	920.06	0.00	0.00	920.06	835.42	10.13
108- Commercial Crops	153.45	1,225.00	0.00	1,378.45	132.66	939.08
109- Extension and Farmers' Training	7,340.80	2,110.22	1,399.10	10,850.12	10,591.09	2.45
113- Agricultural Engineering	0.00	5,397.30	0.00	5,397.30	4,053.96	33.14
114- Development of Oil Seeds	0.00	25.00	37.50	62.50	0.00	100.00
115- Scheme of Small/Marginal farmers and agricultural labour	0.00	2,536.06	151.80	2,687.86	60.00	4,379.77
119- Horticulture and Vegetable Crops	648.59	0.00	0.00	648.59	577.62	12.29
195- Assistance to Farming Co-opration	0.00	1,500.00	0.00	1,500.00	0.00	100.00
789- Special Component Plan for Scheduled Castes	2.00	9,315.54	705.92	10,023.46	14,035.73	(-28.59)
796- Tribal Area Sub-plan	0.00	40,908.33	3,417.59	44,325.92	28,446.35	55.82
			0.00 (*)			
911- Deduct-Recoveries of Overpayments	(-0.01)	(-10,547.91)	(-2,336.34)	(-12,895.51)	(-1,800.98)	616.03
			(-11.25 (*)			
<b>Total - 2401</b>	<b>9,902.51</b>	<b>61,835.82</b>	<b>3,625.81</b>	<b>75,352.89</b>	<b>90,917.13</b>	<b>(-17.12)</b>
<b>Salary</b>	<b>9,708.27</b>		<b>Subsidy</b>	<b>61,498.32</b>	<b>Grants-in-Aid</b>	<b>9,800.00</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)		
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)					
<b>C- Economic Services</b>					
<b>(a) Agriculture and Allied Activities</b>					
2402- Soil and Water Conservation					
001- Direction and Administration	106.89	0.00	0.00	106.89	91.72
101- Soil Survey and Testing	197.22	0.00	0.00	197.22	205.66
102- Soil Conservation	1,257.68	0.00	0.00	1,257.68	1,170.75
911- Deduct-Recoveries of Overpayments	0.00	(-)19.87	0.00	(-)19.87	(-)0.25
<b>Total - 2402</b>	<b>1,561.79</b>	<b>(-)19.87</b>	<b>0.00</b>	<b>1,541.92</b>	<b>1,467.88</b>
<b>Salary</b>	<b>1,386.30</b>		<b>Subsidy</b>	<b>0.00</b>	
2403- Animal Husbandry					
001- Direction and Administration	2,363.33	193.23	0.00	2,556.56	2,650.54
101- Veterinary Services and Animal Health	7,284.27	7,468.21	0.00	14,752.48	9,701.64
102- Cattle and Buffalo Development	2,315.09	123.04	0.00	2,438.13	2,554.16
103- Poultry Development	431.55	0.00	64.00	495.55	399.25
104- Sheep and Wool Development	260.88	0.00	0.00	260.88	248.86
105- Piggery Development	839.73	0.00	0.00	839.73	831.21
106- Other Live Stock Development	0.00	634.37	0.00	634.37	255.92
107- Fodder and Feed Development	102.74	0.00	0.00	102.74	106.70
109- Extension and Training	120.86	124.23	0.00	245.09	160.78
113- Administrative Investigation and Statistics	638.50	0.00	8.56	647.06	646.03
789- Special Component Plan for Scheduled Castes	0.00	2,442.15	0.00	2,442.15	680.46
796- Tribal Area Sub-plan	0.00	6,169.70	0.00	6,169.70	2,998.08
911- Deduct-Recoveries of Overpayments	(-)5,338.31	(-)67.54	(-)54.00	(-)5,459.85	(-)63.24
<b>Total - 2403</b>	<b>9,018.64</b>	<b>17,087.39</b>	<b>18.56</b>	<b>26,124.59</b>	<b>21,170.39</b>
<b>Salary</b>	<b>14,183.48</b>		<b>Subsidy</b>	<b>13,333.38</b>	<b>Grants-in-Aid</b>
					<b>373.04</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24			Total	Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Revenue Account)</b>						
<i>(₹ in lakhs)</i>						
<b>C- Economic Services</b>						
<b>(a) Agriculture and Allied Activities</b>						
2404- Dairy Development						
001- Direction and Administration	188.42	0.00	0.00	188.42	389.30	(-51.60)
102- Dairy Development Projects	867.61	14,885.45	0.00	15,753.06	5,144.46	206.21
789- Special Component Plan for Scheduled Castes	0.00	3,764.90	0.00	3,764.90	819.45	359.44
796- Tribal Area Sub-plan	0.00	9,543.58	0.00	9,543.58	2,859.09	233.80
911- Deduct-Recoveries of Overpayments	0.00	(-30.39)	0.00	(-30.39)	(-1,234.69)	(-97.54)
<b>Total - 2404</b>	<b>1,056.03</b>	<b>28,163.54</b>	<b>0.00</b>	<b>29,219.57</b>	<b>7,977.61</b>	<b>266.27</b>
<b>Salary</b>	<b>781.88</b>		<b>Subsidy</b>	<b>8,688.48</b>	<b>Grants-in-Aid</b>	<b>19,013.58</b>
2405- Fisheries						
001- Direction and Administration	1,697.59	0.00	0.00	1,697.59	1,670.53	1.62
101- Inland Fisheries	0.00	3,806.28	1,311.25	5,117.53	4,725.53	8.30
789- Special Component plan for Scheduled Castes	0.00	1,369.04	929.47	2,298.51	762.63	201.39
796- Tribal Area Sub-plan	0.15	3,827.49	693.63	4,521.27	4,210.28	7.39
911- Deduct-Recoveries of Overpayments	(-1.14)	(-6.05)	0.00	(-7.19)	(-71.72)	(-89.97)
<b>Total - 2405</b>	<b>1,696.60</b>	<b>8,996.76</b>	<b>2,934.35</b>	<b>13,627.71</b>	<b>11,297.25</b>	<b>20.63</b>
<b>Salary</b>	<b>1,353.49</b>					
2406- Forestry and Wildlife						
01- Forestry						
001- Direction and Administration	7,349.21	0.00	0.00	7,349.21	5,485.43	33.98
003- Education and Training	285.89	0.00	0.00	285.89	292.35	(-2.21)
004- Research	423.42	0.00	0.00	423.42	416.34	1.70
005- Survey and Utilisation of Forest Resources	366.58	0.00	0.00	366.58	404.20	(-9.31)

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)		
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)					
<b>C- Economic Services</b>					
<b>(a) Agriculture and Allied Activities</b>					
2406- Forestry and Wildlife					
070- Communications and Buildings	3,832.60	0.00	0.00	3,832.60	1,850.60
101- Forest Conservation, Development and Regeneration	15,474.57	36,882.72	0.00	52,357.29	39,144.73
102- Social and Farm Forestry	0.00	6,643.38	0.00	6,643.38	5,768.58
110- Expenditure on management of Ex-Zamindari Forest Estates	0.00	19.67	29.51	49.18	4.82
789- Special Component plan for Scheduled Castes	0.00	6,030.50	22.02	6,052.52	4,033.70
796- Tribal Area Sub-plan	0.00	10,576.79	0.00	10,576.79	9,831.96
911- Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)31.29
<b>Total - 01</b>	<b>27,732.27</b>	<b>60,153.06</b>	<b>51.53</b>	<b>87,936.86</b>	<b>67,201.42</b>
02- Environmental Forestry and Wild Life					
110- Wild Life Preservation	2,062.47	347.28	452.43	2,862.18	2,671.83
<b>Total - 02</b>	<b>2,062.47</b>	<b>347.28</b>	<b>452.43</b>	<b>2,862.18</b>	<b>2,671.83</b>
04- Afforestation and Ecology Development					
103- State Compensatory Afforestation.	0.00	21,362.39	0.00	21,362.39	31,983.66
904- Deduct-amount met from SCAF	(-)20,846.29	0.00	0.00	(-)20,846.29	(-)31,983.66
<b>Total - 04</b>	<b>(-)20,846.29</b>	<b>21,362.39</b>	<b>0.00</b>	<b>516.10</b>	<b>0.00</b>
<b>Total - 2406</b>	<b>8,948.45</b>	<b>81,862.73</b>	<b>503.96</b>	<b>91,315.14</b>	<b>69,873.25</b>
Salary	19,869.51			<b>Grants-in-Aid</b>	<b>4,667.13</b>

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24				Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Schemes		Total			
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
<b>EXPENDITURE HEADS (Revenue Account)</b>						
(₹ in lakhs)						
<b>C- Economic Services</b>						
<b>(a) Agriculture and Allied Activities</b>						
2415- Agricultural Research and Education						
01- Crop Husbandry	104.91	0.00	0.00	104.91	89.53	17.18
004- Research	17,659.95	0.00	0.00	17,659.95	14,889.13	18.61
277- Education	(-225.45)	(-921.35)	0.00	(-1,146.80)	(-397.21)	188.71
911- Deduct-Recoveries of Overpayments	<b>17,539.41</b>	<b>(-921.35)</b>	<b>0.00</b>	<b>16,618.06</b>	<b>14,581.45</b>	<b>13.97</b>
80- General	0.00	2,073.55	0.00	2,073.55	1,981.89	4.62
277- Education	0.00	10,713.19	0.00	10,713.19	7,884.69	35.87
796- Tribal Area Sub-plan	<b>0.00</b>	<b>12,786.74</b>	<b>0.00</b>	<b>12,786.74</b>	<b>9,866.58</b>	<b>29.60</b>
<b>Total - 80</b>	<b>17,539.41</b>	<b>11,865.39</b>	<b>0.00</b>	<b>29,404.80</b>	<b>24,448.03</b>	<b>20.27</b>
<b>Salary</b>	<b>290.78</b>			<b>Grants-in-Aid</b>		<b>30,250.66</b>
2425- Co-operation						
001- Direction and Administration	3,523.62	0.00	0.00	3,523.62	3,758.03	(-6.24)
003- Training	122.29	0.00	0.00	122.29	117.06	4.47
004- Research and Evaluation	19.46	0.00	0.00	19.46	19.24	1.14
101- Audit of Co-operatives	1,629.28	0.00	0.00	1,629.28	1,672.46	(-2.58)
107- Assistance to credit co-operatives	0.00	3,343.73	0.00	3,343.73	11,875.00	(-71.84)
108- Assistance to other co-operatives	396.74	86.72	2.09	485.55	1,835.89	(-73.55)
789- Special Component Plan for Scheduled Castes	0.00	2,289.25	1.40	2,290.65	8,305.56	(-72.42)
796- Tribal Area Sub-plan	0.00	5,721.55	3.49	5,725.04	20,790.14	(-72.46)

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Establishment & CASS	State Scheme & CASS	Schemes CASC/ CSS (*)		
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)					
<b>C- Economic Services</b>					
<b>(a) Agriculture and Allied Activities</b>					
2425- Co-operation					
911- Deduct-Recoveries of Overpayments	(-)117.34	0.00	0.00	(-)117.34	73,237.50
<b>Total - 2425</b>	<b>5,574.05</b>	<b>11,441.25</b>	<b>6.98</b>	<b>17,022.28</b>	<b>(-)64.81</b>
<b>Salary</b>	<b>5,573.08</b>	<b>Subsidy</b>	<b>Subsidy</b>	<b>290.78 Grants-in-Aid</b>	<b>11,145.82</b>
2435- Other Agricultural Programmes					
01- Marketing and quality control	173.40	45.91	0.00	219.31	3.54
102- Grading and quality control facilities	0.00	15.42	0.00	15.42	75.63
789- Special Component Plan for Scheduled Castes	0.00	100.35	0.00	100.35	84.70
796- Tribal Area Sub-plan	(-)0.16	0.00	0.00	(-)0.16	(-)100.00
911- Deduct-Recoveries of Overpayments	173.24	161.68	0.00	334.92	21.82
<b>Total - 01</b>	<b>173.24</b>	<b>161.68</b>	<b>0.00</b>	<b>334.92</b>	<b>21.82</b>
<b>Total - 2435</b>	<b>173.24</b>	<b>161.68</b>	<b>0.00</b>	<b>334.92</b>	<b>21.82</b>
<b>Salary</b>	<b>161.54</b>	<b>Subsidy</b>	<b>Subsidy</b>	<b>161.68</b>	
<b>Total - (a) Agriculture and Allied Activities</b>	<b>55,470.72</b>	<b>2,21,394.69</b>	<b>(-)11.25 (*)</b>	<b>2,83,943.82</b>	<b>2,75,799.68</b>
<b>(b) Rural Development</b>					
2501- Special Programmes for Rural Development					
02- Drought Prone Areas Development Programme	0.00	9,240.00	5,040.00	14,280.00	248.58
101- Minor Irrigation	0.00	2,400.00	900.00	3,300.00	102.04
789- Special Component Plan for Scheduled Castes					



## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24				Actuals for 2022-23	Increase (+)/ Decrease(-) in <i>per cent</i> during the year 2023-24
	Schemes		Total			
	Establishment & CASS	State Scheme & CASS	CASS/ CSS (*)	CASS/ CSS (*)		
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)						
<b>C- Economic Services</b>						
<b>(b) Rural Development</b>						
2501- Special Programmes for Rural Development						
796- Tribal Area Sub-plan	0.00	4,620.82	304.00	4,924.82	2,616.90	88.19
911- Deduct-Recoveries of Overpayments	0.00	(-)2,978.90	0.00	(-)2,978.90	0.00	(-)100.00
	<b>0.00</b>	<b>13,281.92</b>	<b>6,244.00</b>	<b>19,525.92</b>	<b>8,346.89</b>	<b>133.93</b>
<b>Total - 02</b>						
06- Self Employment Programmes						
101- Swarnajayanti Gram Swarozgar Yojana	0.00	21,297.09	26,298.37	47,595.46	43,582.74	9.21
102- National Rural Livelihood Mission	0.00	5,276.57	7,741.56	13,018.13	10,524.11	23.70
789- Special Component Plan for Scheduled Castes	0.00	7,757.19	9,968.55	17,725.74	26,252.58	(-)32.48
796- Tribal Area Sub-plan	63.80	9,645.33	8,399.86	18,108.99	21,352.57	(-)15.19
	<b>63.80</b>	<b>43,976.18</b>	<b>52,408.34</b>	<b>96,448.32</b>	<b>1,01,712.00</b>	<b>(-)5.18</b>
	<b>63.80</b>	<b>57,258.10</b>	<b>58,652.34</b>	<b>1,15,974.24</b>	<b>1,10,058.89</b>	<b>5.37</b>
	<b>0.00</b>			<b>Grants-in-Aid</b>	<b>1,18,753.27</b>	
2505- Rural Employment						
01- National Programmes						
702- Jawahar Gram Samridhi Yojana	0.00	9,938.95	14,403.93	24,342.88	95,074.50	(-)74.40
789- Special Component Plan for Scheduled Castes	0.00	6,810.60	7,344.14	14,154.74	37,625.71	(-)62.38
796- Tribal Area Sub-plan	0.00	5,389.98	10,215.90	15,605.88	52,892.56	(-)70.50
911- Deduct-Recoveries of Overpayments	(-)230.11	(-)4,241.24	(-)665.70	(-)5,137.05	0.00	(-)100.00
	<b>(-230.11)</b>	<b>17,898.29</b>	<b>31,298.27</b>	<b>48,966.45</b>	<b>1,85,592.77</b>	<b>(-73.62)</b>
	<b>(-230.11)</b>					

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Schemes		Total		
	Establishment	State Scheme & CASS			
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)					
<b>C- Economic Services</b>					
<b>(b) Rural Development</b>					
2505- Rural Employment					
02- Rural Employment Guarantee Scheme					
101- National Rural Employment Guarantee Scheme	0.00	36,484.40	37,863.12	74,347.52	54,461.23
789- Special Component Plan for Scheduled Castes	0.00	7,341.36	8,646.86	15,988.22	14,155.16
796- Tribal Area Sub-plan	0.00	30,118.83	20,752.47	50,871.30	33,974.77
	<b>0.00</b>	<b>73,944.59</b>	<b>67,262.45</b>	<b>1,41,207.04</b>	<b>1,02,591.16</b>
<b>Total - 02</b>	<b>(-230.11)</b>	<b>91,842.88</b>	<b>98,560.72</b>	<b>1,90,173.49</b>	<b>2,88,183.93</b>
<b>Total - 2505</b>	<b>715.70</b>			<b>Grants-in-Aid</b>	<b>1,94,450.98</b>
2515- Other Rural Development Programmes					
001- Direction and Administration	26,668.30	7,484.00	2,113.00	36,265.30	50,640.91
003- Training	448.73	0.00	0.00	448.73	452.72
101- Panchayati Raj	2,809.62	0.00	0.00	2,809.62	789.86
102- Community Development	28,682.60	73,902.05	0.00	1,02,584.65	33,701.13
196- Assistance to Zila Parishad/District level panchayats	168.29	7,800.00	0.00	13,168.29	12,813.00
			5,200.00 (*)		2.77
197- Assistance to Block Panchayats / Intermediate level Panchayats	0.00	11,700.00	0.00	19,500.00	19,065.00
198- Assistance to Gram Panchayat	0.00	60,378.02	7,800.00 (*)	97,500.00	95,325.00
			0.00		2.28
789- Special Component Plan for Scheduled Castes	0.00	19,799.12	574.00	20,373.12	3,448.97
796- Tribal Area Sub-plan	0.00	73,949.89	413.00	74,362.89	9,673.67
			37,121.98 (*)		490.70
					668.71

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24			Total	Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Revenue Account)</b>						
<i>(₹ in lakhs)</i>						
<b>C- Economic Services</b>						
<b>(b) Rural Development</b>						
2515- Other Rural Development Programmes						
911- Deduct-Recoveries of Overpayments	(-)686.00	(-)145.63	(-)6.86	(-)998.50	(-)267.81	272.84
			(-)160.01 (*)			
<b>Total - 2515</b>	<b>58,091.54</b>	<b>2,54,867.45</b>	<b>3,093.14</b>	<b>3,66,014.10</b>	<b>2,25,642.45</b>	<b>62.21</b>
<b>Salary</b>	<b>51,846.15</b>			<b>Grants-in-Aid</b>	<b>3,03,858.98</b>	
<b>Total - (b) Rural Development</b>	<b>57,925.23</b>	<b>4,03,968.43</b>	<b>1,60,306.20</b>	<b>6,72,161.83</b>	<b>6,23,885.27</b>	<b>7.74</b>
<b>(d) Irrigation and Flood Control</b>						
2700- Major Irrigation						
01- Major Irrigation- Commercial						
001- Direction and Administration	15,753.65	0.00	0.00	15,753.65	15,700.40	0.34
911- Deduct-Recoveries of Overpayments	(-)2.10	0.00	0.00	(-)2.10	0.00	(-)100.00
<b>Total - 01</b>	<b>15,751.55</b>	<b>0.00</b>	<b>0.00</b>	<b>15,751.55</b>	<b>15,700.40</b>	<b>0.33</b>
<b>Total - 2700</b>	<b>15,751.55</b>	<b>0.00</b>	<b>0.00</b>	<b>15,751.55</b>	<b>15,700.40</b>	<b>0.33</b>
<b>Salary</b>	<b>15,441.27</b>					
2701- Medium Irrigation						
03- Medium Irrigation-Commercial						
001- Direction and Administration	16,232.61	0.00	0.00	16,232.61	14,575.44	11.37
<b>Total - 03</b>	<b>16,232.61</b>	<b>0.00</b>	<b>0.00</b>	<b>16,232.61</b>	<b>14,575.44</b>	<b>11.37</b>

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)		
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)					
<b>C- Economic Services</b>					
<b>(d) Irrigation and Flood Control</b>					
2701- Medium Irrigation					
<b>80- General</b>					
001- Direction and Administration	242.86	0.00	0.00	242.86	237.02
	<b>242.86</b>	<b>0.00</b>	<b>0.00</b>	<b>242.86</b>	<b>237.02</b>
<b>Total - 80</b>	<b>16,475.47</b>	<b>0.00</b>	<b>0.00</b>	<b>16,475.47</b>	<b>14,812.46</b>
<b>Total - 2701</b>	<b>16,475.47</b>	<b>0.00</b>	<b>0.00</b>	<b>16,475.47</b>	<b>14,812.46</b>
Salary	16,170.04				
2702- Minor Irrigation					
01- Surface Water					
102- Lift Irrigation Schemes	0.00	0.00	0.00	0.00	0.00
796- Tribal Area Sub-plan	0.00	0.00	0.00	0.00	200.00
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)100.00</b>
<b>Total - 01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)100.00</b>
02- Ground water					
005- Investigation	7,467.90	0.00	0.00	7,467.90	7,085.77
911- Deduct-Recoveries of Overpayments	(-)0.85	(-)4.38	0.00	(-)5.23	0.00
	<b>7,467.05</b>	<b>(-)4.38</b>	<b>0.00</b>	<b>7,462.67</b>	<b>7,085.77</b>
<b>Total - 02</b>	<b>7,467.05</b>	<b>(-)4.38</b>	<b>0.00</b>	<b>7,462.67</b>	<b>5.32</b>
<b>Total - 2702</b>	<b>7,467.05</b>	<b>(-)4.38</b>	<b>0.00</b>	<b>7,462.67</b>	<b>7,285.77</b>
Salary	7,279.16			<b>Grants-in-Aid</b>	<b>0.00</b>
<b>Total - (d) Irrigation and Flood Control</b>	<b>39,694.07</b>	<b>(-)4.38</b>	<b>0.00</b>	<b>39,689.69</b>	<b>37,798.63</b>

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Establishment	Schemes	Total		
	State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Revenue Account)</b>					
<i>(₹ in lakhs)</i>					
<b>C- Economic Services</b>					
<b>(e) Energy</b>					
2801- Power					
01- Hydel Generation					
052- Machinery and Equipment	0.00	34,100.00	0.00	34,100.00	(-)20.86
789- Special Component Plan for Scheduled Castes	0.00	6,600.00	0.00	8,340.00	(-)20.86
796- Tribal Area Sub-plan	0.00	14,300.00	0.00	18,070.00	(-)20.86
	<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>69,500.00</b>	<b>(-)20.86</b>
<b>Total - 01</b>					
05- Transmission and Distribution					
052- Machinery and Equipment	0.00	13,144.00	0.00	7,440.00	76.67
789- Special Component Plan for Scheduled Castes	0.00	2,544.00	0.00	1,440.00	76.67
796- Tribal Area Sub-plan	0.00	5,512.00	0.00	3,120.00	76.67
	<b>0.00</b>	<b>21,200.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>76.67</b>
<b>Total - 05</b>					
06- Rural Electrification					
052- Machinery and Equipment	0.00	1,207.00	0.00	9,664.50	(-)87.51
789- Special Component Plan for Scheduled Castes	0.00	0.00	0.00	1,677.00	(-)100.00
796- Tribal Area Sub-plan	0.00	0.00	0.00	3,633.50	(-)100.00
	<b>0.00</b>	<b>1,207.00</b>	<b>0.00</b>	<b>14,975.00</b>	<b>(-)91.94</b>
<b>Total - 06</b>					
80- General					
004- Research and Development	0.00	20.23	0.00	21.21	(-)4.62
101- Assistance to Electricity Board	0.00	3,38,779.16	0.00	0.00	100.00
789- Special Component Plan for Scheduled Castes	0.00	65,570.16	0.00	0.00	100.00

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Schemes		Total		
	Establishment & CASS	State Scheme & CASS			
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)					
<b>C- Economic Services</b>					
<b>(e) Energy</b>					
2801- Power					
796- Tribal Area Sub-plan	0.00	4,17,773.68	0.00	4,17,773.68	2,27,500.00
	<b>0.00</b>	<b>8,22,143.23</b>	<b>0.00</b>	<b>8,22,143.23</b>	<b>2,27,521.21</b>
	<b>0.00</b>	<b>8,99,550.23</b>	<b>0.00</b>	<b>8,99,550.23</b>	<b>3,23,996.21</b>
			<b>Subsidy</b>	<b>2,30,000.00</b>	<b>Grants-in-Aid</b>
				<b>6,69,530.00</b>	
<b>Total - 80</b>					
<b>Total - 2801</b>					
2810- New and Renewable Energy					
101- Grid Interactive and Distributed Renewable Power	0.00	16,758.00	0.00	16,758.00	8,733.60
789- Special Component Plan for Scheduled Castes	0.00	13,965.00	0.00	13,965.00	7,278.00
796- Tribal Area Sub-plan	0.00	25,137.00	0.00	25,137.00	13,100.40
911- Deduct-Recoveries of Overpayments	(-)480.57	0.00	0.00	(-)480.57	0.00
	<b>(-)480.57</b>	<b>55,860.00</b>	<b>0.00</b>	<b>55,379.43</b>	<b>29,112.00</b>
	<b>(-)480.57</b>	<b>9,55,410.23</b>	<b>0.00</b>	<b>9,54,929.66</b>	<b>3,53,108.21</b>
				<b>Grants-in-Aid</b>	<b>55,860.00</b>
				<b>170.44</b>	
<b>(f) Industry and Minerals</b>					
2851- Village and Small Industries					
001- Direction and Administration	253.29	0.00	0.00	253.29	268.80
102- Small Scale Industries	931.66	391.39	0.00	1,323.05	1,223.37
103- Handloom Industries	104.53	400.58	0.00	505.11	403.03
104- Handicraft Industries	209.83	2,481.64	0.00	2,691.47	1,482.75
107- Sericulture Industries	1,000.59	700.69	0.00	1,701.28	1,451.63
				<b>(-)5.77</b>	
				<b>8.15</b>	
				<b>25.33</b>	
				<b>81.52</b>	
				<b>17.20</b>	

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24				Total	Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	Schemes	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)							
<b>C- Economic Services</b>							
<b>(f) Industry and Minerals</b>							
2851- Village and Small Industries							
789- Special Component Plan for Scheduled Castes	0.00	99.47	0.00	0.00	99.47	99.61	(-)0.14
796- Tribal Area Sub-plan	0.00	5,132.66	0.00	0.00	5,132.66	3,643.42	40.87
911- Deduct-Recoveries of Overpayments	(-)2,132.63	(-)7.61	0.00	0.00	(-)2,140.24	(-)30.21	6,984.54
<b>Total - 2851</b>	<b>367.27</b>	<b>9,198.82</b>	<b>0.00</b>	<b>0.00</b>	<b>9,566.09</b>	<b>8,542.40</b>	<b>11.98</b>
<b>Salary</b>	<b>2,298.38</b>					<b>Grants-in-Aid</b>	<b>6,707.18</b>
2852- Industries							
80- General							
001- Direction and Administration	494.76	0.00	0.00	0.00	494.76	602.80	(-)17.92
003- Industrial Education- Research and Training	31.78	0.00	0.00	0.00	31.78	30.62	3.79
102- Industrial Productivity	151.07	5,009.96	979.45	0.00	6,140.48	5,087.28	20.70
796- Tribal Area Sub-plan	0.00	13,357.22	0.00	0.00	14,336.67	12,829.85	11.74
911- Deduct-Recoveries of Overpayments	(-)69.63	0.00	0.00	0.00	(-)69.63	0.00	(-)100.00
<b>Total - 80</b>	<b>607.98</b>	<b>18,367.18</b>	<b>979.45</b>	<b>0.00</b>	<b>20,934.06</b>	<b>18,550.55</b>	<b>12.85</b>
<b>Total - 2852</b>	<b>607.98</b>	<b>18,367.18</b>	<b>979.45</b>	<b>0.00</b>	<b>19,954.61</b>	<b>18,550.55</b>	<b>7.57</b>
<b>Salary</b>	<b>535.81</b>		<b>Subsidy</b>		<b>0.00</b>	<b>Grants-in-Aid</b>	<b>18,931.65</b>
2853- Non-ferrous Mining and Metallurgical Industries							
02- Regulation and Development of Mines							
001- Direction and Administration	1,472.07	472.28	0.00	0.00	1,944.35	1,839.84	5.68

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24			Total	Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	Schemes CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)						
<b>C- Economic Services</b>						
<b>(f) Industry and Minerals</b>						
2853- Non-ferrous Mining and Metallurgical Industries						
102- Mineral Exploration	1,234.71	234.13	0.00	1,468.84	2,020.62	(-)27.31
911- Deduct-Recoveries of Overpayments	(-)0.06	0.00	0.00	(-)0.06	0.00	(-)100.00
<b>Total - 02</b>	<b>2,706.72</b>	<b>706.41</b>	<b>0.00</b>	<b>3,413.13</b>	<b>3,860.46</b>	<b>(-)11.59</b>
<b>Total - 2853</b>	<b>2,706.72</b>	<b>706.41</b>	<b>0.00</b>	<b>3,413.13</b>	<b>3,860.46</b>	<b>(-)11.59</b>
Salary	2,392.94					
<b>Total - (f) Industry and Minerals</b>	<b>3,681.97</b>	<b>28,272.41</b>	<b>979.45</b>	<b>32,933.83</b>	<b>30,953.41</b>	<b>6.40</b>
<b>(g) Transport</b>						
3053- Civil Aviation						
02- Airports						
102- Aerodromes	0.00	151.18	0.00	151.18	50.00	202.36
796- Tribal Area Sub-plan	0.00	13.32	0.00	13.32	0.00	100.00
<b>Total - 02</b>	<b>0.00</b>	<b>164.50</b>	<b>0.00</b>	<b>164.50</b>	<b>50.00</b>	<b>229.00</b>
80- General						
001- Direction and Administration	0.00	408.35	0.00	408.35	0.00	100.00
003- Training and Education	649.71	765.35	0.00	1,415.06	955.95	48.03
911- Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)300.00	(-)100.00
<b>Total - 80</b>	<b>649.71</b>	<b>1,173.70</b>	<b>0.00</b>	<b>1,823.41</b>	<b>655.95</b>	<b>177.98</b>
<b>Total - 3053</b>	<b>649.71</b>	<b>1,338.20</b>	<b>0.00</b>	<b>1,987.91</b>	<b>705.95</b>	<b>181.59</b>
Salary	74.76		Subsidy	144.67	Grants-in-Aid	700.00



## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24				Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Schemes		Total			
	Establishment	State Scheme & CASS	CASC/ CSS (*)	Total		
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)						
<b>C- Economic Services</b>						
<b>(g) Transport</b>						
3054- Roads and Bridges						
01- National Highways						
337- Road Works	1,408.84	0.00	0.00	1,408.84	855.80	64.62
<b>Total - 01</b>	<b>1,408.84</b>	<b>(-1.00)</b>	<b>(-1.00)</b>	<b>1,408.84</b>	<b>855.80</b>	<b>64.62</b>
03- State Highways						
337- Road works	14,422.40	0.00	0.00	14,422.40	14,943.66	(-)3.49
<b>Total - 03</b>	<b>14,422.40</b>	<b>0.00</b>	<b>0.00</b>	<b>14,422.40</b>	<b>14,943.66</b>	<b>(-)3.49</b>
80- General						
001- Direction and Administration	14,532.40	0.00	0.00	14,532.40	13,743.40	5.74
797- Transfers to/from Reserve Fund/Deposit Account	17,400.00	0.00	0.00	17,400.00	8,156.00	113.34
<b>Total - 80</b>	<b>31,932.40</b>	<b>0.00</b>	<b>0.00</b>	<b>31,932.40</b>	<b>21,899.40</b>	<b>45.81</b>
<b>Total - 3054</b>	<b>47,763.64</b>	<b>0.00</b>	<b>0.00</b>	<b>47,763.64</b>	<b>37,698.86</b>	<b>26.70</b>
<b>Salary</b>	<b>13,982.28</b>					
3055- Road Transport						
001- Direction and Administration	0.00	27.86	0.00	27.86	0.00	100.00
190- Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total - 3055</b>	<b>0.00</b>	<b>27.86</b>	<b>0.00</b>	<b>27.86</b>	<b>0.00</b>	<b>100.00</b>
				<b>27.86</b>	<b>Grants-in-Aid</b>	<b>27.86</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Schemes				
	Establishment & CASS	State Scheme & CASS	CASC/ CSS (*)		
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)					
<b>C- Economic Services</b>					
<b>(g) Transport</b>					
3075- Other Transport Services					
60- Others					
101- Subsidy to Railways towards Dividend Relief and other concessions	0.00	4,000.00	0.00	4,000.00	(-339.39)
796- Tribal Area Sub-plan	0.00	6,000.00	0.00	6,000.00	(-39.39)
<b>Total - 60</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>(-39.39)</b>
<b>Total - 3075</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>(-39.39)</b>
<b>Total (g) Transport</b>	<b>48,413.35</b>	<b>11,366.06</b>	<b>0.00</b>	<b>59,779.41</b>	<b>8.88</b>
<b>(j) General Economic Services</b>					
3451- Secretariat - Economic Services					
090- Secretariat	7,139.36	0.00	0.00	7,139.36	(-85.51)
911- Deduct-Recoveries of Overpayments	(-0.02)	0.00	0.00	(-0.02)	(-100.00)
<b>Total - 3451</b>	<b>7,139.34</b>	<b>0.00</b>	<b>0.00</b>	<b>7,139.34</b>	<b>(-85.51)</b>
<b>Salary</b>	<b>5,883.90</b>			<b>49,266.07</b>	
3452- Tourism					
01- Tourist Infrastructure					
101- Tourist Centre	12.48	1,525.00	0.00	1,537.48	124.91
796- Tribal Area Sub-plan	0.00	525.00	0.00	525.00	22.09
<b>Total - 01</b>	<b>12.48</b>	<b>2,050.00</b>	<b>0.00</b>	<b>2,062.48</b>	<b>85.21</b>

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24				Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24	
	Establishment		Schemes				Total
	State Scheme & CASS	CASC/ CSS (*)	State Scheme & CASS	CASC/ CSS (*)			Total
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)							
<b>C- Economic Services</b>							
<b>(i) General Economic Services</b>							
3452- Tourism							
80- General							
001- Direction and Administration	158.20	0.00	0.00	158.20	153.93	2.77	
104- Promotion and Publicity	0.00	4,003.92	0.00	4,003.92	3,356.69	19.28	
796- Tribal Area Sub-plan	0.00	2,199.07	0.00	2,199.07	1,828.65	20.26	
911- Deduct-Recoveries of Overpayments	(-)0.02	(-)8.67	0.00	(-)8.69	0.00	(-)100.00	
<b>Total - 80</b>	<b>158.18</b>	<b>6,194.32</b>	<b>0.00</b>	<b>6,352.50</b>	<b>5,339.27</b>	<b>18.98</b>	
<b>Total - 3452</b>	<b>170.66</b>	<b>8,244.32</b>	<b>0.00</b>	<b>8,414.98</b>	<b>6,452.88</b>	<b>30.41</b>	
<b>Salary</b>	<b>115.74</b>		<b>Subsidy</b>	<b>0.00</b>	<b>Grants-in-Aid</b>	<b>2,705.69</b>	
<b>3454- Census Surveys and Statistics</b>							
02- Surveys and Statistics							
204- Central Statistical Organisation	1,717.73	0.00	0.00	1,717.73	1,706.75	0.64	
796- Tribal Area Sub-plan	0.00	0.00	0.00	0.00	3.87	(-)100.00	
911- Deduct-Recoveries of Overpayments	(-)6.41	(-)9.57	0.00	(-)15.98	0.00	(-)100.00	
<b>Total - 02</b>	<b>1,711.32</b>	<b>(-9.57)</b>	<b>0.00</b>	<b>1,701.75</b>	<b>1,710.62</b>	<b>(-0.52)</b>	
<b>Total - 3454</b>	<b>1,711.32</b>	<b>(-9.57)</b>	<b>0.00</b>	<b>1,701.75</b>	<b>1,710.62</b>	<b>(-0.52)</b>	
<b>Salary</b>	<b>1,476.06</b>		<b>0.00 (*)</b>				

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24			Total	Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)						
<b>C- Economic Services</b>						
<b>(j) General Economic Services</b>						
3456- Civil Supplies						
001- Direction and Administration	3,989.63	0.00	0.00	3,989.63	3,853.67	3.53
102- Civil Supplies Scheme	2,124.39	62,718.61	6,925.00	71,768.00	53,182.43	34.95
789- Special Component Plan for Scheduled Castes	460.77	17,496.65	1,502.00	19,459.42	17,357.46	12.11
796- Tribal Area Sub-plan	2,022.84	72,809.06	6,594.00	81,425.90	69,572.50	17.04
			0.00 (*)			
911- Deduct-Recoveries of Overpayments	(-)5.39	(-)5.00	0.00	(-)10.39	(-)174.09	(-)94.03
<b>Total - 3456</b>	<b>8,592.24</b>	<b>1,53,019.32</b>	<b>15,021.00</b>	<b>1,76,632.56</b>	<b>1,43,791.97</b>	<b>22.84</b>
			<b>0.00 (*)</b>			
<b>Salary</b>	<b>3,414.22</b>		<b>Subsidy</b>	<b>1,68,947.49</b>	<b>Grants-in-Aid</b>	<b>56.43</b>
3475- Other General Economic Services						
106- Regulation of Weights and Measures	390.80	0.00	0.00	390.80	369.00	5.91
201- Land Ceilings (other than agricultural land)	20.35	0.00	0.00	20.35	18.82	8.13
<b>Total - 3475</b>	<b>411.15</b>	<b>0.00</b>	<b>0.00</b>	<b>411.15</b>	<b>387.82</b>	<b>6.02</b>
<b>Salary</b>	<b>393.24</b>					
<b>Total - (j) General Economic Services</b>	<b>18,024.71</b>	<b>1,61,254.07</b>	<b>15,021.00</b>	<b>1,94,299.78</b>	<b>2,01,609.36</b>	<b>(-)3.63</b>
			<b>0.00 (*)</b>			
<b>Total-C-Economic Services</b>	<b>2,22,729.48</b>	<b>17,81,661.51</b>	<b>49,950.72 (*)</b>	<b>22,37,738.02</b>	<b>15,78,059.37</b>	<b>41.80</b>

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

*Figures in italics represent charged expenditure*

Heads	Actuals for the year 2023-24			Actuals for 2022-23	Increase (+)/ Decrease(-) in per cent during the year 2023-24
	Establishment	Schemes State Scheme & CASS	CASC/ CSS (*)		
<b>EXPENDITURE HEADS (Revenue Account)</b> (₹ in lakhs)					
<b>D- Grants-in-aid and Contribution</b>					
3604- Compensation and Assignments to Local Bodies and Panchayat Raj Institutions	0.00	0.00	0.00	0.00	0.00
200- Other Miscellaneous Compensations and Assignments	0.00	0.00	0.00	0.00	0.00
<b>Total - 3604</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Salary</b>	<b>0.00</b>				<b>0.00</b>
<b>Total-D-Grants-in-aid and Contribution</b>			<b>0.00</b>		<b>0.00</b>
<b>Total - Expenditure Heads (Revenue Account )</b>	<b>7,58,631.06</b>	<b>0.00</b>	<b>6,26,634.03</b>	<b>66,68,163.51</b>	<b>13.47</b>
<b>Total (Salary, Subsidies and GIA - Revenue Account)</b>	<b>28,95,038.63</b>	<b>32,63,663.00</b>	<b>1,23,675.39 (*)</b>	<b>Subsidies ₹4,83,064.80 lakh</b>	<b>Grants-in-Aid ₹25,55,460.38 lakh</b>

(\*) Relates to CSS

\*Differs from rounding-off of absolute figure by ₹(-)0.01 Lakh

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

### Explanatory Notes to Statement - 15

(1) **Expenditure on Revenue Account :-** The expenditure on Revenue Account increased from ₹ 66,686.30 crore in 2022-23 to ₹ 75,663.50 crore in 2023-24. The Increase of ₹ 8,977.20 crore was mainly under :-

	Major Head of Accounts	Actuals for		Increase	Main Reasons
		2023-24	2022-23		
		(₹ in crore)			
1	2801- Power	8,995.50	3,239.96	5,755.54	More expenditure occurred mainly under Machinery and Equipment, Assistance to Electricity Board, Special Component Plan for Scheduled Castes and Tribal Area Sub-plan.
2	2515- Other Rural Development Programmes	3,660.14	2,256.42	1,403.72	More expenditure occurred mainly under Community Development, Special Component Plan for Scheduled Castes, Tribal Area Sub-plan and Deduct-Recoveries of Overpayments
3	2071- Pensions and Other Retirement benefits*	9,014.47	7,803.17	1,211.30	More expenditure occurred mainly under Family Pensions, Superannuation and Retirement Allowances and Family Pensions.
4	2049- Interest Payments	6,838.95	6,242.96	595.99	More expenditure occurred mainly under Interest on Loans for State/Union Territory Plan Schemes, Deduct-Recoveries of Overpayments and Miscellaneous
5	2053 District Administration	494.09	0.00	494.09	More expenditure occurred mainly under Other Establishments, Commissioners and Tribal Area Sub-plan
6	3456- Civil Supplies	1,766.33	1,437.92	328.41	More expenditure occurred mainly under Direction and Administration, Civil Supplies Scheme and Tribal Area Sub-plan
7	2220- Information and Publicity	347.19	19.10	328.09	More expenditure occurred mainly under Advertising and visual Publicity, Field Publicity and Tribal Area Sub-plan
8	2236- Nutrition	685.28	357.67	327.61	More expenditure occurred mainly under Special Nutrition programmes, Special Component Plan for Scheduled Castes and Tribal Area Sub-plan .
9	2230- Labour, Employment and Skill Development	826.67	515.00	311.67	More expenditure occurred mainly under Employment Services, Tribal Area Sub-plan and Special Component Plan for Scheduled Castes.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**  
**Explanatory Notes to Statement - 15**

	Major Head of Accounts	Actuals for		Increase (₹ in crore)	Main Reasons
		2023-24	2022-23		
10	2810- New and Renewable Energy	553.79	291.12	262.67	More expenditure occurred mainly under Grid Interactive and Distributed Renewable Power, Special Component Plan for Scheduled Castes and Tribal Area Sub-plan.
11	2202- General Education	11,410.92	11,166.76	244.16	More expenditure occurred mainly under Government Secondary Schools, Training and Tribal Area Sub-plan.
12	2055- Police	6,154.49	5,932.66	221.83	More expenditure occurred mainly under Education and Training, Modernization of Police Force and Deduct-Recoveries of Overpayments.
13	2210- Medical and Public Health	4,870.00	4,655.43	214.57	More expenditure occurred mainly under Employees State Insurance Scheme, Tribal Area Sub-plan, Direction and Administration and Economic Advice and Statistics.
14	2406- Forestry and Wildlife	913.15	698.73	214.42	More expenditure occurred mainly under Direction and Administration, Communications and Buildings, Expenditure on management of Ex-Zamindari Forest Estates, Special Component plan for Scheduled Castes and Tribal Area Sub-plan
15	2404- Dairy Development	292.20	79.78	212.42	More expenditure occurred mainly under Special Component Plan for Scheduled Castes, Dairy Development Projects, and Tribal Area Sub-plan.
16	2014- Administration of Justice	718.43	606.80	111.63	More expenditure occurred mainly under Civil and Session Courts, Legal Advisers and Counsels and State Administrative Tribunals.
17	2015- Elections	251.21	140.29	110.92	More expenditure occurred mainly under Preparation and Printing of Electoral rolls, Charges for conduct of elections to Parliament and Deduct-Recoveries of Overpayments.
18	3054- Roads and Bridges	477.64	376.99	100.65	More expenditure occurred mainly under Road Works, Direction and Administration and Transfers to/from Reserve Fund/Deposit Account

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

### Explanatory Notes to Statement - 15

	Major Head of Accounts	Actuals for Increase		Main Reasons
		2023-24	2022-23	
		(₹ in crore)		
19	2048- Appropriation for reduction or avoidance of Debt	567.00	500.00	67.00 More expenditure occurred mainly under Sinking Funds.
20	2501- Special Programmes for Rural Development	1,159.74	1,100.59	59.15 More expenditure occurred mainly under Minor, Irrigation, Afforestation and Tribal Area Sub-plan.
21	2204- Sports and Youth Services	127.11	76.79	50.32 More expenditure occurred mainly under Direction and Administration and Games, Sports and Tribal Area Sub-plan
22	2415- Agricultural Research and Education	294.05	244.48	49.57 More expenditure occurred mainly under Research, Education, Deduct-Recoveries of Overpayments and Tribal Area Sub-plan.
23	2403- Animal Husbandry	261.25	211.70	49.55 More expenditure occurred mainly under Veterinary Services and Animal Health, Other Live Stock Development, Special Component Plan for Scheduled Castes, Tribal Area Sub-plan and Deduct-Recoveries of Overpayments.
24	2051- Public Service Commission	65.16	21.61	43.55 More expenditure occurred mainly under State Public Service Commission and Staff Selection Commission.
25	2216- Housing	53.04	19.10	33.94 More expenditure occurred mainly under Assistance to Housing Boards, Tribal Area Sub-plan and Maintenance and Repairs.
26	2059- Public Works	166.08	135.59	30.49 More expenditure occurred mainly under Direction and Administration and Maintenance and Repairs
27	2405- Fisheries	136.28	112.97	23.31 More expenditure occurred mainly under Inland Fisheries, Special Component plan for Scheduled Castes and Tribal Area Sub-plan.
28	3452- Tourism	84.15	64.53	19.62 More expenditure occurred mainly under Tourist Centre and Tribal Area Sub-plan.
29	2701- Medium Irrigation	164.75	148.12	16.63 More expenditure occurred mainly under Direction and Administration.



**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**  
Explanatory Notes to Statement - 15

	Major Head of Accounts	Actuals for		Increase (₹ in crore)	Main Reasons
		2023-24	2022-23		
30	2852- Industries	199.55	185.51	14.04	More expenditure occurred mainly under Industrial Education-Research and Training, Industrial Productivity and Tribal Area Sub-plan.
31	3053- Civil Aviation	19.88	7.06	12.82	More expenditure occurred mainly under Aerodromes and Tribal Area Sub-plan
32	2851- Village and Small Industries	95.66	85.42	10.24	More expenditure occurred mainly under Handloom Industries, Tribal Area Sub-plan and Deduct-Recoveries of Overpayments
33	2250- Other Social Services	1.88	(-) 7.24	9.12	More expenditure occurred mainly under Donations for Charitable Purposes, Administration of Religious and Charitable Endowments Acts and Upkeep of Shrines, Temples, etc.
34	2070- Other Administrative Services	256.86	248.30	8.56	More expenditure occurred mainly under Training, Guest Houses, Government Hostels, etc and Other Expenditure.
35	2251- Secretariat-Social Services	36.28	32.59	3.69	More expenditure occurred mainly under Secretariat.
36	2011- Parliament/State/Union Territory Legislatures	128.20	125.19	3.01	More expenditure occurred mainly under Legislative Secretariat.
37	2030- Stamps and Registration	23.05	20.31	2.74	More expenditure occurred mainly under Cost of Stamps and Direction and Administration.
38	2054- Treasury and Accounts Administration	17.37	15.03	2.34	More expenditure occurred mainly under Directorate of Accounts and Treasuries.
39	2205- Art and Culture	16.78	14.57	2.21	More expenditure occurred mainly under Direction and Administration, Public Libraries and Tribal Area Sub-plan
40	2702- Minor Irrigation	74.63	72.86	1.77	More expenditure occurred mainly under Investigation .
41	2245- Relief on account of Natural Calamities	1012.64	(-) 1.47	1.75	More expenditure occurred mainly under Drinking Water Supply, Assistance to Farmers for purchase of Agricultural inputs and Transfer to Reserve Funds and Deposit Account-State Disaster Response Fund.
42	2062- Vigilance	1.08	0.00	1.08	More expenditure occurred mainly under Government Presses.

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

### Explanatory Notes to Statement - 15

	Major Head of Accounts	Actuals for		Increase	Main Reasons
		2023-24	2022-23		
		(₹ in crore)			
43	2012- President, Vice-President/ Governor/Administrator of Union Territories	12.32	11.56	0.76	More expenditure occurred mainly under Discretionary Grants, Sumptuary Allowances and Tour Expenses.
44	2402- Soil and Water Conservation	15.42	14.68	0.74	More expenditure occurred mainly under Direction and Administration and Deduct-Recoveries of Overpayments.
45	2435- Other Agricultural Programmes	3.35	2.75	0.60	More expenditure occurred mainly under Grading and quality control facilities, Special Component Plan for Scheduled Castes and Tribal Area Sub-plan.
46	2700- Major Irrigation	157.52	157.00	0.52	More expenditure occurred mainly under Direction and Administration.
47	2211- Family Welfare	5.47	5.07	0.40	More expenditure occurred mainly under Maternity and Child Health.
48	3055- Road Transport	0.28	0.00	0.28	More expenditure occurred mainly under Direction and Administration
49	3475- Other General Economic Services	4.11	3.88	0.23	More expenditure occurred mainly under Regulation of Weights and Measures and Land Ceilings (other than agricultural land)
50	2045- Other Taxes and Duties on Commodities and Services	2.14	2.01	0.13	More expenditure occurred mainly under Collection Charges - Electricity Duty.
51	2047- Other Fiscal Services	2.15	2.04	0.11	More expenditure occurred mainly under Promotion of Small Savings.
52	2058- Stationery and Printing	2.04	2.03	0.01	More expenditure occurred mainly under Government Presses.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - (concl'd).**  
**Explanatory Notes to Statement - 15**

	Major Head of Accounts	Actuals for		Decrease	Main Reasons
		2023-24	2022-23		
					<i>(₹ in crore)</i>
1	2505- Rural Employment	1,901.73	2,881.84	(-)980.11	Less expenditure occurred mainly under Jawahar Gram Samridhi Yojana, Special Component Plan for Scheduled Castes and Tribal Area Sub-plan.
2	2217- Urban Development	1,231.51	1,945.13	(-)713.62	Less expenditure occurred mainly under Deduct-Recoveries of Overpayments, Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc, Special Component Plan for Scheduled Castes and Tribal Area Sub-plan .
3	3451- Secretariat - Economic Services	71.39	492.66	(-) 421.27	Less expenditure occurred mainly under Secretariat.
4	2225- Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities	2,032.40	2,447.64	(-) 415.24	Less expenditure occurred mainly under Special Component Plan for Scheduled Castes, Deduct-Recoveries of Overpayments, Education and Tribal Area Sub-plan.
5	2425- Co-operation	170.22	483.73	(-) 313.51	Less expenditure occurred mainly under Assistance to credit and other co-operatives, Special Component Plan for Scheduled Castes and Tribal Area Sub-plan.
6	2075- Miscellaneous General Services	(-) 266.02	4.80	(-) 270.82	Less expenditure occurred mainly under Loss by Exchange .
7	2401- Crop Husbandry	753.53	909.17	(-)155.64	Less expenditure occurred mainly under Direction and Administration, Food grain crops and Special component plan for Schedule Castes.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

**Explanatory Notes to Statement - 15**

	Major Head of Accounts	Actuals for		Decrease	Main Reasons
		2023-24	2022-23		
		(₹ in crore)			
8	2203- Technical Education	271.81	395.42	(-) 123.61	Less expenditure occurred mainly under Direction and Administration, Polytechnics and Deduct-Recoveries of Overpayments
9	2029- Land Revenue	427.39	500.87	(-) 73.48	Less expenditure occurred mainly under Management of Government Estates .
10	3075- Other Transport Services	100.00	165.00	(-) 65.00	Less expenditure occurred mainly under Subsidy to Railways towards Dividend Relief and other concessions and Tribal Area Sub-plan.
11	2039- State Excise	30.41	72.05	(-) 41.64	Less expenditure occurred mainly under Direction and Administration.
12	2040- Taxes on Sales, Trade etc.	87.90	117.29	(-) 29.39	Less expenditure occurred mainly under Collection Charges and Direction Administration, and Deduct -Recoveries of Overpayments
13	2215- Water Supply and Sanitation	297.87	318.17	(-)20.30	Less expenditure occurred mainly under Urban water Supply Programmes, Special Component Plan for Scheduled Castes and Tribal Area Sub-plan.
14	2056- Jails	200.11	218.43	(-) 18.32	Less expenditure occurred mainly under Direction and Administration, Jails and Jail Manufactures.
15	2235- Social Security and Welfare	5,481.85	5,486.89	(-) 5.04	Less expenditure occurred mainly under National Social Assistance programme and Pensions under Social Security Schemes.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**  
**Explanatory Notes to Statement - 15**

Major Head of Accounts	Actuals for		Decrease	Main Reasons
	2023-24	2022-23		
			(₹ in crore)	
16 2041- Taxes on Vehicles	14.79	19.66	(-) 4.87	Less expenditure occurred mainly under Direction and Administration and Collection Charges.
17 2853- Non-ferrous Mining and Metallurgical Industries	34.13	38.60	(-)4.47	Less expenditure occurred mainly under Mineral Exploration.
18 2013- Council of Ministers	19.53	19.81	(-)0.28	Less expenditure occurred mainly under Discretionary Grants by Ministers and Tour Expenses
19 2052- Secretariate- General Services	121.74	121.88	(-)0.14	Less expenditure occurred mainly under Secretariat, Other Offices and Tribal Area Sub-plan
20 3454- Census Surveys and Statistics	17.02	17.11	(-)0.09	Less expenditure occurred mainly under Tribal Area Sub-plan.

**ANNEXURE - I TO 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**  
**ANNEXURE I TO STATEMENT NO. 15**

Heads	Actuals for the year 2023-24				Total
	Establishment	State Scheme & CASS	CASC/ CSS (*)		
	2	3	4	5	
<i>(₹ in lakh)</i>					
<b>Expenditure Heads (Revenue Accounts)</b>					
(A) General Services	25,03,230.64	46,238.36	9,564.42	25,59,033.42	
(B) Social Services	8,26,417.57	14,35,763.13	5,07,397.97	27,69,578.67	
(C) Economic Services	2,22,729.48	17,81,661.51	2,33,347.03	22,37,738.02	
(D) Grants-in-aids and Contribution	0.00	0.00	0.00	0.00	

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**  
**ANNEXURE II TO STATEMENT NO 15 (\*)**

S. No.	Name of the Schemes/Sub-Scheme for which GOI has released Grants to State Government	Amount released for all the schemes as per PFMS Portal SNA-01 (Including assistance for Capital Expenditure)	Amount booked under the Major Head 1601-GIA (Sub Major Head 06-Centrally Sponsored Schemes as per RBI CMs/ Sanction Orders (Including Assistances for Capital Expenditure also)	Plan Expenditure incurred on these schemes ( Including Assistances for Capital Expenditure ) (#)			Deficit(-) / Excess(+)
				Central Share	State Share	Total	
( ₹ in lakhs)							
1	Mahatma Gandhi National Rural Employment Guarantee Programme	67,262.45	67,262.45	67,262.45	19,215.25	86,477.70	(-)19,215.25
2	Umbrella Scheme for Development of Schedule Castes / Tribes, National Social Assistance Programme	36,875.92	42,283.95	74,768.19	1,19,325.28@	1,94,093.47	(-)1,51,809.52
	Mahatma Gandhi National Rural Employment						
	Special Central Assistance, Rashtriya Gram Swaraj Abhiyan(RGSA) Scheme for the Development of Scheduled Caste Umbrella Scheme for Development of Scheduled Castes Civil Rights, Educational Empowerment, Infrastructure Development, Livelihoods						

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

**ANNEXURE II TO STATEMENT NO 15 (\*)**

S. No.	Name of the Schemes/Sub-Scheme for which GOI has released Grants to State Government	Amount released for all the schemes as per PFMS Portal SNA-01 (Including assistance for Capital Expenditure)	Amount booked under the Major Head 1601-GIA (Sub Major Head 06-Centrally Sponsored Schemes as per RBI CMs/ Sanction Orders (Including Assurances for Capital Expenditure also)	Plan Expenditure incurred on these schemes ( Including Assurances for Capital Expenditure ) (#)			Deficit(-) / Excess(+)
				Central Share	State Share	Total	
<i>( ₹ in lakhs )</i>							
3	Umbrella Programme for Development of Minorities	0.00	0.00	0.00	0.00	-	0.0
	Tribal Education Umbrella Programme for Development of Scheduled Tribes Umbrella Programme for Development of Scheduled Tribes, Van Bandhu Kalyan Yojana Vanbandhu Kalyan Yojana Pradhan Mantri Anusuchit Jati Abhyuday Yojana (PM AJAY)						
	Education Schemes for Madarsas and Minorities Multi Sectoral Development Programme for Minorities						



**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**  
**ANNEXURE II TO STATEMENT NO 15 (\*)**

S. No.	Name of the Schemes/Sub-Scheme for which GOI has released Grants to State Government	Amount released for all the schemes as per PFMS Portal SNA-01 (Including assistance for Capital Expenditure)	Amount booked under the Major Head 1601-GIA (Sub Major Head 06-Centrally Sponsored Schemes as per RBI CMs/ Sanction Orders (Including Assistsances for Capital Expenditure also)	Plan Expenditure incurred on these schemes ( Including Assistsances for Capital Expenditure ) (#)			Deficit(-) / Excess(+)
				Central Share	State Share	Total	
( ₹ in Lakhs)							
4	Umbrella Programme for Development of Other Vulnerable Groups	13,811.66	8,538.56	36,812.27	34,462.96	71,275.23	(-)62,736.67
	Education Empowerment, Skill Development and Livelihoods and Special Programmes of Minorities Pradhan Mantri Jan Vikas Karyakram for minorities (erstwhile MsDP)						
	Schemes for Backward Classes Schemes for Other Vulnerable Groups Schemes for Differently Abled Persons Post-Matric Scholarships for OBC students Pre-Matric Scholarships for OBC, EBC and DNT students						

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

**ANNEXURE II TO STATEMENT NO 15 (\*)**

S. No.	Name of the Schemes/Sub-Scheme for which GOI has released Grants to State Government	Amount released for all the schemes as per PFMS Portal SNA-01 (Including assistance for Capital Expenditure)	Amount booked under the Major Head 1601-GIA (Sub Major Head 06-Centrally Sponsored Schemes as per RBI CMs/ Sanction Orders (Including Assistances for Capital Expenditure also)	Plan Expenditure incurred on these schemes ( Including Assistances for Capital Expenditure ) (#)			Deficit(-) / Excess(+)
				Central Share	State Share	Total	
<i>( ₹ in lakhs )</i>							
5	Green Revolution	19,208.34	18,644.90	20,310.35	18,565.10	38,875.45	(-)20,230.55
	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
	Krishonnati Yojna						
	Agriculture						
	Census National						
	Food Security						
	Mission Sub mission on						
	Agriculture						
	Mechanism						
	Paramparagat						
	Krishhi Vikash						
	Yojana						
	Rashtriya Krishi						
	Vikash Yojana						
	National Project						
	of Soil Health & Fertility						
	National Mission						
	on Agriculture						
	Extension & Technology						

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**  
**ANNEXURE II TO STATEMENT NO 15 (\*)**

S. No.	Name of the Schemes/Sub-Scheme for which GOI has released Grants to State Government	Amount released for all the schemes as per PFMS Portal SNA-01 (Including assistance for Capital Expenditure)	Amount booked under the Major Head 1601-GIA (Sub Major Head 06-Centrally Sponsored Schemes as per RBI CMs/ Sanction Orders (Including Assistances for Capital Expenditure also)	Plan Expenditure incurred on these schemes ( Including Assistances for Capital Expenditure ) (#)			Deficit(-) / Excess(+)
				Central Share	State Share	Total	
( ₹ in lakhs)							
6	White Revolution Rastriya Pashudhan Vikas Yojana Livestock census Livestock Health & Diseases control	72.56	0.00	8.56	0.00	8.56	(-)8.56
7	Blue Revolution Pradhan Mantri Matsya Sampada Yojana (PMMSY)	2,934.35	2,934.35	0.00	0.00	0.00	2,934.35
8	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) PMKSY: Har Khet ko Pani PMKSY: Per Drop More Crop PMKSY : Integrated Watershed Development Programme PMKSY : Accelerated Irrigation Benefit Programme and Other Schemes Grants-in-aid for Schemes	8,200.00	8,200.00	11,238.35	10,704.72	21,943.07	(-)13,743.07

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

**ANNEXURE II TO STATEMENT NO 15 (\*)**

S. No.	Name of the Schemes/Sub-Scheme for which GOI has released Grants to State Government	Amount released for all the schemes as per PFMS Portal SNA-01 (Including assistance for Capital Expenditure)	Amount booked under the Major Head 1601-GIA (Sub Major Head 06-Centrally Sponsored Schemes as per RBI CMs/ Sanction Orders (Including Assurances for Capital Expenditure also)	Plan Expenditure incurred on these schemes ( Including Assurances for Capital Expenditure ) (#)			Deficit(-) / Excess(+)
				Central Share	State Share	Total	
<i>( ₹ in lakhs )</i>							
9	Pradhan Mantri Gram Sadak Yojna	75,279.56	75,279.56	74,659.31	50,692.00	1,25,351.31	(-)50,071.75
10	Pradhan Mantri Awas Yojna	19,017.43	14,818.63	48,172.40	29,374.84	77,547.24	(-)62,728.61
11	National Rural Drinking Water Mission	0.00	0.00	0.00	3,18,008.06 <sup>s</sup>	3,18,008.06	(-)3,18,008.06

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**  
**ANNEXURE II TO STATEMENT NO 15 (\*)**

S. No.	Name of the Schemes/Sub-Scheme for which GOI has released Grants to State Government	Amount released for all the schemes as per PFMS Portal SNA-01 (Including assistance for Capital Expenditure)	Amount booked under the Major Head 1601-GIA (Sub Major Head 06-Centrally Sponsored Schemes as per RBI CMs/ Sanction Orders (Including Assistances for Capital Expenditure also)	Plan Expenditure incurred on these schemes ( Including Assistances for Capital Expenditure ) (#)			Deficit(-) / Excess(+)
				Central Share	State Share	Total	
<i>( ₹ in lakhs )</i>							
12	Swachh Bharat Mission (SBM)	9,648.50	9,648.50	10,707.29	9,723.86	20,431.15	(-)10,782.65
13	National Health Mission (NHM)	88,527.42	92,762.07	93,903.16	81,067.39	1,74,970.55	(-)82,208.48
	Swachh Bharat Mission : Rural Swachh Bharat Mission : Urban Swachh Bharat Abhiyan (Gramin)						
	National Rural Health Mission National Urban Health Mission Tertiary Care Programmes Human Resources for Health and Medical Education National AYUSH Mission ASHA Benefit Package and ASHA Facilitator Payment COVID 19 Vaccination for Health Care Workers & Front line workers						

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

**ANNEXURE II TO STATEMENT NO 15 (\*)**

S. No.	Name of the Schemes/Sub-Scheme for which GOI has released Grants to State Government	Amount released for all the schemes as per PFMS Portal SNA-01 (Including assistance for Capital Expenditure)	Amount booked under the Major Head 1601-GIA (Sub Major Head 06-Centrally Sponsored Schemes as per RBI CMs/ Sanction Orders (Including Assurances for Capital Expenditure also)	Plan Expenditure incurred on these schemes ( Including Assurances for Capital Expenditure ) (#)			Deficit(-) / Excess(+)
				Central Share	State Share	Total	
<i>( ₹ in lakhs )</i>							
14	National Education Mission	1,10,493.28	1,10,924.09	1,04,211.13	69,801.00	1,74,012.13	(-)63,088.04
	F. W. Infrastructure Maintenance Pradhan Mantri Jan Arogya Yojana Pradhan Mantri Aayushman Bharat Health Infrastructure Mission (PM-ABHIM) Emergency Epidemic Prepared and Response						
	Sarva Shiksha Abhiyan Rastriya Madhyamik Shiksha Abhiyan Teachers Training and Adult Education Samagra Shiksha (Elementary Education)						

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**  
**ANNEXURE II TO STATEMENT NO 15 (\*)**

S. No.	Name of the Schemes/Sub-Scheme for which GOI has released Grants to State Government	Amount released for all the schemes as per PFMS Portal SNA-01 (Including assistance for Capital Expenditure)	Amount booked under the Major Head 1601-GIA (Sub Major Head 06-Centrally Sponsored Schemes as per RBI CMs/ Sanction Orders (Including Assisstances for Capital Expenditure also)	Plan Expenditure incurred on these schemes ( Including Assisstances for Capital Expenditure ) (#)			Deficit(-) / Excess(+)
				Central Share	State Share	Total	
( ₹ in Lakhs)							
15	National Programme of Mid Day Meal in Schools	-	0.00	35,010.77	20,576.10	55,586.87	(-)55,586.87
16	Integrated Child Development Services	1,05,767.09	1,05,487.29	60,681.21	51,687.44	1,12,368.65	(-)6,881.36
	Samagra Shiksha (Secondary Education) National Education Mission: Rashtriya Uchchatar Shiksha Abhiyan(RUSA)						
	Anganwadi Services (Erstwhile Core ICDS ) National Nutrition Mission (including ISSNIP) Maternity Benefit Programme Scheme for Adolescent Girls						

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

**ANNEXURE II TO STATEMENT NO 15 (\*)**

S. No.	Name of the Schemes/Sub-Scheme for which GOI has released Grants to State Government	Amount released for all the schemes as per PFMS Portal SNA-01 (Including assistance for Capital Expenditure)	Amount booked under the Major Head 1601-GIA (Sub Major Head 06-Centrally Sponsored Schemes as per RBI CMs/ Sanction Orders (Including Assurances for Capital Expenditure also)	Plan Expenditure incurred on these schemes ( Including Assurances for Capital Expenditure ) (#)			Deficit(-) / Excess(+)
				Central Share	State Share	Total	
<i>( ₹ in lakhs )</i>							
17	Child Protection Scheme and Scheme for welfare of working children in need of care and protection Anganwadi Services Saksham Aanganwadi and Poshan-II Mission Vatsalya National Creche Scheme	-	756.78	1,479.87	931.38	2,411.25	(-)1,654.47
18	Mission for Empowerment and Protection for Women National Livelihood Mission- Ajeevika	48,094.76	48,694.76	860.00	400.00	1,260.00	47,434.76



**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**  
**ANNEXURE II TO STATEMENT NO 15 (\*)**

S. No.	Name of the Schemes/Sub-Scheme for which GOI has released Grants to State Government	Amount released for all the schemes as per PFMS Portal SNA-01 (Including assistance for Capital Expenditure)	Amount booked under the Major Head 1601-GIA (Sub Major Head 06-Centrally Sponsored Schemes as per RBI CMs/ Sanction Orders (Including Assistances for Capital Expenditure also)	Plan Expenditure incurred on these schemes ( Including Assistances for Capital Expenditure ) (#)			Deficit(-) / Excess(+)
				Central Share	State Share	Total	
( ₹ in lakhs)							
19	Jobs and Skill Development	341.35	0.00	5,240.92	2,863.45	8,104.37	(-)8,104.37
	Employment Generation Programmes						
	Pradhan Mantri Kaushal Vikas Yojana						
20	Environment, Forestry and Wildlife	468.54	1,291.99	503.96	335.97	839.93	452.06
	National Mission for a Green India Integrated Development of Wildlife Habitats Conservation of National Resources and Ecosystems National River Conservation Programme Forest Fire Prevention & Management Scheme						

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.**

**ANNEXURE II TO STATEMENT NO 15 (\*)**

S. No.	Name of the Schemes/Sub-Scheme for which GOI has released Grants to State Government	Amount released for all the schemes as per PFMS Portal SNA-01 (Including assistance for Capital Expenditure)	Amount booked under the Major Head 1601-GIA (Sub Major Head 06-Centrally Sponsored Schemes as per RBI CMs/ Sanction Orders (Including Assurances for Capital Expenditure also)	Plan Expenditure incurred on these schemes ( Including Assurances for Capital Expenditure ) (#)			Deficit(-) / Excess(+)
				Central Share	State Share	Total	
<i>( ₹ in lakhs )</i>							
21	Urban Rejuvenation Mission: AMRUT - Atal Mission for Rejuvenation and Urban Transformation & Smart Cities Mission	317.69	4,516.49	115.25	0.00	115.25	4,401.24
22	Mission for 100 Smart Cities Urban Rejuvenation Mission Urban Housing- Other Grants	16,703.89	16,703.89	20,695.51	9,329.26	30,024.77	(-)13,320.88
23	Modernisation of Police Forces	4,081.00	4,162.35	3,461.25	2,307.50	5,768.75	(-)1,606.40
24	Infrastructure Facilities for Judiciary		0.00	5,201.00	0.00	5,201.00	(-)5,201.00
	Special Central Assistance for most Left Wing Extremist (LWE) affected Districts						

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - conclud.**  
**ANNEXURE II TO STATEMENT NO 15 (\*)**

S. No.	Name of the Schemes/Sub-Scheme for which GOI has released Grants to State Government	Amount released for all the schemes as per PFMS Portal SNA-01 (Including assistance for Capital Expenditure)	Amount booked under the Major Head 1601-GIA (Sub Major Head 06-Centrally Sponsored Schemes as per RBI CMs/ Sanction Orders (Including Assistances for Capital Expenditure also)	Plan Expenditure incurred on these schemes ( Including Assistances for Capital Expenditure ) (#)			Deficit(-) / Excess(+)
				Central Share	State Share	Total	
25	Implementation of National e-vidhan application for digital Legislature (NEVA)	-	96.30	0.00	0.00	0.00	96.30
	<b>Grand Total</b>	<b>6,27,105.79</b>	<b>6,33,006.91</b>	<b>6,75,303.20</b>	<b>8,49,371.56<sup>s</sup></b>	<b>15,24,674.76</b>	<b>(-)8,91,667.85</b>

(\* in lakhs)

(\*) This database has been compiled for all Umbrella Schemes only.

(#) Plan Schemes on Umbrella Schemes include expenditure classified under Central Assistance Scheme (Central Share), Central Assistance Scheme (State Share).

(@) The State Share expenditure under Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance) is more than the Central Share Expenditure by ₹ 54,659.59 lakhs during 2023-24 as the Central to State Share funding ratio is 1:4

(§) State share expenditure includes an amount of ₹3, 18,008.06 lakh related to Jal Jeevan Mission, which was directly transferred to implementing agencies.

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24				Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Expenditure during 2022-23	Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>A- Capital Account of General Services</b>							
<b>4047- 039- State Excise</b>							
Share Capital to Jharkhand State Beverages Corporation Limited	0.00	0.00	0.00	0.00	0.00	1,002.76	0.00
Construction of State Excise Buildings	125.69	0.00	0.00	0.00	0.00	399.36	(-)100.00
<b>Total - 039</b>	<b>125.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,402.12</b>	<b>(-)100.00</b>
<b>796- Tribal Area Sub-plan</b>							
Construction, Renovation of Survey and Settlement Offices	0.00	0.00	0.00	0.00	0.00	878.33	0.00
Construction/ Renovation of Court and Dak Bungalows	0.00	0.00	0.00	0.00	0.00	1,221.41	0.00
Development of Hat Bazar etc. under Sairat	0.00	0.00	0.00	0.00	0.00	181.39	0.00
Construction/ Renovation of circle Office/ Registration Office / Tehsil Kutchery/ Demin Bungalow/ circle Officers Quarters under Strengthening of Revenue Administration	0.00	0.00	0.00	0.00	0.00	5,731.85	0.00
Construction of State Excise Buildings	495.88	0.00	6.42	0.00	6.42	4,146.08	(-)98.71
<b>Total - 796</b>	<b>495.88</b>	<b>0.00</b>	<b>6.42</b>	<b>0.00</b>	<b>6.42</b>	<b>12,159.06</b>	<b>(-)98.71</b>
<b>800- Other Expenditure</b>							
Construction, Renovation of Survey and Settlement Offices	0.00	0.00	0.00	0.00	0.00	1,368.48	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24				Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Expenditure during 2022-23	Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>A- Capital Account of General Services</b>							
<b>4047- Capital Outlay on Other Fiscal Services</b>							
<b>800- Other Expenditure</b>							
Construction/ Renovation of Court and Dak Bungalow	0.00	0.00	0.00	0.00	0.00	675.63	0.00
Construction/ Renovation of circle Office/ Registration Office / Tehsil Kutchery/ Demin Bungalow/ circle Officers Quarters under Strengthening of Revenue Administration	0.00	0.00	0.00	0.00	0.00	12,381.63	0.00
Development of Hat Bazar etc. under Sairat	0.00	0.00	0.00	0.00	0.00	65.49	0.00
<b>Total - 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,491.23</b>	<b>0.00</b>
<b>Total - 4047</b>	<b>621.57</b>	<b>0.00</b>	<b>6.42</b>	<b>0.00</b>	<b>6.42</b>	<b>28,052.41</b>	<b>(- )98.97</b>
<b>4055- Capital Outlay on Police</b>							
<b>207- State Police</b>							
Construction of Fencing for protection of Jail Main Gate	526.04	0.00	870.86	0.00	870.86	6,829.08	65.55
Purchase of equipments for modernisation of Police	0.00	0.00	0.00	0.00	0.00	6,735.82	0.00
New Prisoners Ward/Construction of perimeter wall	100.00	0.00	367.32	0.00	367.32	1,066.38	267.32
Modernisation of police and Buildings construction	7,041.88	0.00	13,646.20	3,153.71	16,799.91	58,549.64	138.57
Construction and Improvement of new sub jails	0.00	0.00	0.00	0.00	0.00	6,112.63	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24					Increase(+) / Decrease (-) in per cent during the year 2023-24	
	Expenditure during 2022-23	Establish- ment	Scheme		Expenditure to the end of 2023-24		
			State Scheme & CASS	CASC/ CSS (*)			Total
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>A- Capital Account of General Services</b>							
<b>4055- Capital Outlay on Police</b>							
<b>207- State Police</b>							
For construction of residence of Jail Staff	200.00	0.00	76.49	0.00	76.49	3,058.31	(-)61.76
Extension and Strengthening of Jail Buildings	0.00	0.00	0.00	0.00	0.00	1,299.48	0.00
Construction of Bathing Platform, Urinal and Lavatory	151.21	0.00	167.68	0.00	167.68	2,199.88	10.89
Acquisition of Land for Jail	0.00	0.00	0.00	0.00	0.00	294.04	0.00
Non-conventional Energy including Solar/ Bio-gas	0.00	0.00	0.00	0.00	0.00	163.96	0.00
Purchase of Various equipment for Modernisation of Police	0.00	0.00	0.00	0.00	0.00	5,646.37	0.00
Strengthening and arrangement of Jail Industries	0.00	0.00	0.00	0.00	0.00	185.82	0.00
Construction of Boundary Wall for Jail Premises	0.00	0.00	0.00	0.00	0.00	179.50	0.00
Community arrangement of Jail Staff	0.00	0.00	0.00	0.00	0.00	39.93	0.00
Arrangement of Ambulance	0.00	0.00	52.74	0.00	52.74	206.54	100.00
Construction of probation Home/Hostel/ Arrangement of probation Services/Hostel/ Bristol School	0.00	0.00	0.00	0.00	0.00	88.73	0.00
Construction/Strengthening of Prosecution Directorate/Offices	0.00	0.00	28.60	0.00	28.60	37.70	100.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24				Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Expenditure during 2022-23	Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>A- Capital Account of General Services</b>							
<b>4055- Capital Outlay on Police</b>							
<b>207- State Police</b>							
Construction of office cum Sainik Rest House/ Sainik Kalyan Nideshalaya	0.00	0.00	10.00	0.00	10.00	329.87	100.00
Special Central Assistance for most LWEE affected Districts	1,359.00	0.00	0.00	1,496.00	1,496.00	64,037.47	10.08
Purchase of Instruments for Police Modernization	0.00	0.00	0.00	0.00 (*)	0.00	0.00	
Modernisation/Strengthening of State Prisons	2,176.59	0.00	634.15	188.30	188.30	2,829.65	100.00
Cyber Crime Prevention Against Women and Children	0.00	0.00	0.00	0.00	0.00	7,930.56	(-)/70.86
						139.94	0.00
Setting up/Strengthening of Women Help Desk in Police Station Under Nirbhaya Fund	0.00	0.00	0.00	0.00 (*)	0.00	0.00	
						299.79	0.00
Strengthening existing Anti Human Trafficking Units and setting up New Nirbhaya fund	0.00	0.00	0.00	0.00 (*)	0.00	0.00	
						0.00	0.00
Purchase of Arms	4,092.67	0.00	0.00	0.00	0.00	4,092.67	(-)/100.00
Other schemes each costing rupees one crore or less	0.00	0.00	0.00	0.00	0.00	543.23	0.00
<b>Total - 207</b>	<b>15,647.39</b>	<b>0.00</b>	<b>15,854.04</b>	<b>4,838.01</b>	<b>20,692.05</b>	<b>1,72,966.07</b>	<b>32.24</b>
				<b>0.00 (*)</b>			

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24				Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Expenditure during 2022-23	Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>A- Capital Account of General Services</b>							
<b>4055- Capital Outlay on Police</b>							
<b>211- Police Housing</b>							
Modernisation of Police and Buildings Construction	0.00	0.00	0.00	0.00	0.00	52,038.23	0.00
<b>Total - 211</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,038.23</b>	<b>0.00</b>
<b>796- Tribal Area Sub-plan</b>							
War Memorial Phase -I	0.00	0.00	0.00	0.00	0.00	116.03	0.00
Construction of New Prisoners Ward/ Perimeter Wall	95.02	0.00	98.75	0.00	98.75	1,236.98	3.93
For completion of under constructed prisoners ward	0.00	0.00	0.00	0.00	0.00	810.46	0.00
Construction of Probation Home/Hostel	0.00	0.00	0.00	0.00	0.00	161.74	0.00
Strengthening and arrangement of Jail Industries	0.00	0.00	0.00	0.00	0.00	282.86	0.00
Construction of Boundary Wall for Jail premises	0.00	0.00	0.00	0.00	0.00	284.47	0.00
Acquisition of Land for Jail	0.00	0.00	0.00	0.00	0.00	522.32	0.00
Modernisation of police and Buildings construction	13,478.34	0.00	20,858.19	7,750.46	28,608.65	90,570.91	112.26
Construction of fencing and boundary wall for protection of Jail Main Gate	0.00	0.00	0.00	0.00	0.00	884.45	0.00
For construction of residence of Jail Staff	193.07	0.00	455.18	0.00	455.18	2,961.73	135.76
Extension and strengthening of Jail buildings	0.00	0.00	0.00	0.00	0.00	1,776.14	0.00

(₹ in lakh)



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24				Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Expenditure during 2022-23	Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>A- Capital Account of General Services</b>							
<b>4055- Capital Outlay on Police</b>							
<b>796- Tribal Area Sub-plan</b>							
Police modernisation and construction of Buildings	0.00	0.00	0.00	0.00	0.00	26,579.02	0.00
Construction of Bathing Platform, Urinal and Lavatory	196.30	0.00	163.08	0.00	163.08	2,651.67	(-)16.92
Construction of fencing, boundary wall and watch tower for protection of jail main gate	1,559.61	0.00	1,025.62	0.00	1,025.62	8,649.24	(-)34.24
Construction of probation Home/Hostel/Arrangement of probation Services/Hostel/Brostal School	0.00	0.00	0.00	0.00	0.00	17.14	0.00
Construction and improvement of new sub-jail	0.00	0.00	600.00	0.00	600.00	3,477.02	100.00
Non-conventional Energy including Solar/ Bio-gas	0.00	0.00	0.00	0.00	0.00	193.85	0.00
Arrangement of Ambulance (Strengthening of Jail Hospital)	29.57	0.00	91.89	0.00	91.89	443.03	210.75
Construction of new Jails Buildings in Bundu, Chandil, Chakradharpur (New scheme)	0.00	0.00	0.00	0.00	0.00	100.00	0.00
Community arrangement of Jail Staff	0.00	0.00	0.00	0.00	0.00	85.06	0.00
Construction/Strengthening of Prosecution Directorate/Offices	0.00	0.00	0.00	0.00	0.00	36.16	0.00
Construction of office cum Sainik Rest House/Sainik Kalyan Nideshalaya	0.00	0.00	54.29	0.00	54.29	257.50	100.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24				Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Expenditure during 2022-23	Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>A- Capital Account of General Services</b>							
<b>4055- Capital Outlay on Police</b>							
<b>796- Tribal Area Sub-plan</b>							
Special Central Assistance for most LWE affected Districts	4,064.00	0.00	0.00	3,705.00	77,148.53	(-)8.83	
Scheme for Strengthening of State Fire Service	0.00	0.00	0.00 (*)	0.00	0.00	0.00	
Modernisation/Strengthening of State Prisons	1,685.86	0.00	597.01	0.00	7,774.88	(-)64.59	
Strengthening of Forensic Science Laboratory	332.50	0.00	0.00	0.00	332.50	(-)100.00	
Scheme for Strengthening of Home Guard	16.41	0.00	1,617.40	0.00	1,633.81	9756.19	
Modernisation of Police Forces (Assistance to State and UTs for Narcotics Control)	0.00	0.00	25.13	37.68	62.81	100.00	
Other schemes each costing rupees one crore or less	0.00	0.00	0.00	0.00	950.80	0.00	
<b>Total - 796</b>	<b>21,650.68</b>	<b>0.00</b>	<b>25,586.54</b>	<b>11,493.14</b>	<b>37,079.68</b>	<b>2,34,201.11</b>	<b>71.26</b>
				<b>0.00 (*)</b>			
<b>800- Other expenditure</b>							
Police Modernisation and Buildings Construction	0.00	0.00	0.00	0.00	9,792.97	0.00	
For completion of under constructed Prisoners Ward	0.00	0.00	0.00	0.00	836.35	0.00	
Modernisation of Jail (Central Share)	0.00	0.00	0.00	0.00	275.92	0.00	

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24				Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Expenditure during 2022-23	Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>A- Capital Account of General Services</b>							
<b>4055- Capital Outlay on Police</b>							
<b>800- Other expenditure</b>							
Construction and Improvement of new sub jails	0.00	0.00	0.00	0.00	0.00	1,178.43	0.00
Installation/E. Governance of Video Conferencing	0.00	0.00	0.00	0.00	0.00	246.11	0.00
Modernisation of Jail (State Share in C.S.S.)	0.00	0.00	0.00	0.00	0.00	911.87	0.00
Construction of Women Ward and Enclosure Wall in Jails	0.00	0.00	0.00	0.00	0.00	117.27	0.00
Construction of Fencing, Boundary Wall and Watch Tower for protection of Jail Main Gate	0.00	0.00	0.00	0.00	0.00	1,245.06	0.00
Construction of Open Jail	0.00	0.00	0.00	0.00	0.00	100.45	0.00
Construction of Bathing Platform, Urinal and Lavatory	0.00	0.00	0.00	0.00	0.00	611.51	0.00
Strengthening and arrangement of Jail Industry	0.00	0.00	0.00	0.00	0.00	1,410.62	0.00
Construction of Residence of Jail Staff	0.00	0.00	0.00	0.00	0.00	1,289.49	0.00
Extension and strengthening of Jail Buildings	0.00	0.00	0.00	0.00	0.00	729.46	0.00
Extension and strengthening of Jail, Hotwar, Ranchi	0.00	0.00	0.00	0.00	0.00	1,108.00	0.00
Construction of residence for Jail Workers at Ghaghidih	0.00	0.00	0.00	0.00	0.00	700.00	0.00
Construction and Heightening of Perimeter Wall	0.00	0.00	0.00	0.00	0.00	170.28	0.00
Modernisation of Jail (State Share in C.S.S)	0.00	0.00	0.00	0.00	0.00	258.00	0.00
Construction of Fencing and Boundary Wall for protection of Jail Main Gate	0.00	0.00	0.00	0.00	0.00	120.00	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23				Expenditure during 2023-24			Increase(+) / Decrease (-) in <i>per cent</i> during the year 2023-24
	Expenditure during 2022-23	Establish- ment	Scheme		Total	Expenditure to the end of 2023-24		
			State Scheme & CASS	CASC/ CSS (*)				
<b>EXPENDITURE HEADS (Capital Account)</b>								
<b>A- Capital Account of General Services</b>								
<b>4055- Capital Outlay on Police</b>								
<b>800- Other expenditure</b>								
Construction and upgradation of new sub-jail	0.00	0.00	0.00	0.00	0.00	2,189.20	0.00	0.00
Construction of boundary wall for Jail premises	0.00	0.00	0.00	0.00	0.00	946.96	0.00	0.00
Purchase of different equipment for police modernisation	0.00	0.00	0.00	0.00	0.00	630.72	0.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	180.88	0.00	0.00
<b>Total - 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,049.55</b>	<b>0.00</b>	<b>0.00</b>
<b>901- Deduct-Receipts and Recoveries on capital account</b>	<b>(-)2.74</b>	<b>0.00</b>	<b>(-)28.73</b>	<b>0.00</b>	<b>(-)28.73</b>	<b>(-)31.47</b>	<b>(-)948.54</b>	<b>(-)948.54</b>
<b>Total - 901</b>	<b>(-)2.74</b>	<b>0.00</b>	<b>(-)28.73</b>	<b>0.00</b>	<b>(-)28.73</b>	<b>(-)31.47</b>	<b>(-)948.54</b>	<b>(-)948.54</b>
<b>Total - 4055</b>	<b>37,295.33</b>	<b>0.00</b>	<b>41,411.85</b>	<b>16,331.15</b>	<b>57,743.00</b>	<b>4,84,223.49</b>	<b>54.83</b>	<b>54.83</b>
				<b>0.00 (*)</b>				
<b>4059- Capital Outlay on Public Works</b>								
<b>01- Office Buildings</b>								
<b>001- Direction and Administration</b>								
Buildings Construction for Labour Offices	316.05	0.00	362.77	0.00	362.77	1,963.03	14.78	14.78
Construction of Houses for Beedi Workers	0.00	0.00	0.00	0.00	0.00	9.60	0.00	0.00
Awareness and Rehabilitation of Child Labourers	0.00	0.00	0.00	0.00	0.00	93.07	0.00	0.00
<b>Total - 001</b>	<b>316.05</b>	<b>0.00</b>	<b>362.77</b>	<b>0.00</b>	<b>362.77</b>	<b>2,065.70</b>	<b>14.78</b>	<b>14.78</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24				Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Expenditure during 2022-23	Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>A- Capital Account of General Services</b>							
<b>4059- Capital Outlay on Public Works</b>							
<b>01- Office Buildings</b>							
<b>051- Construction</b>							
Buildings (Current Scheme)	0.00	0.00	0.00	0.00	0.00	485.09	0.00
Buildings	0.00	0.00	0.00	0.00	0.00	5,370.66	0.00
Circuit Houses	0.00	0.00	0.00	0.00	0.00	734.70	0.00
Buildings (New Scheme)	0.00	0.00	0.00	0.00	0.00	282.22	0.00
Buildings in Daltonganj /Hazariabagh/Buildings Construction for Inspector General of Police etc.	0.00	0.00	0.00	0.00	0.00	401.40	0.00
Police barrack in Court	0.00	0.00	0.00	0.00	0.00	122.33	0.00
Construction of 22 Court Buildings in Chatra/12 Court Buildings at Madhupur etc.	0.00	0.00	0.00	0.00	0.00	571.81	0.00
Construction of buildings for Divisional Commissioner/ DIG office/ Vikas Bhawan/ Sub-Divisional Block Office/ Collectorate Executive Engineer	0.00	0.00	0.00	0.00	0.00	304.01	0.00
Construction of Commissioner cum D.I.G. SDO office at Mahuatand/E.E. office at Ramgarh, Latehar, Bokaro/ Quality Control lab and Regional office in District Headquarters	0.00	0.00	0.00	0.00	0.00	195.89	0.00
A, B, C and D Type quarters for Judicial officers/Employees/22 Courts in Ramgarh/ Seva Sadan in District Headquarters etc.	0.00	0.00	0.00	0.00	0.00	394.96	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23				Expenditure during 2023-24			Increase(+) / Decrease (-) in <i>per cent</i> during the year 2023-24
	Establish- ment	Scheme & CASS	Scheme		Total	Expenditure to the end of 2023-24		
			State Scheme & CASS	CASC/ CSS (*)				
<b>EXPENDITURE HEADS (Capital Account)</b>								
<b>A- Capital Account of General Services</b>								
<b>4059- Capital Outlay on Public Works</b>								
<b>01- Office Buildings</b>								
<b>051- Construction</b>								
Collectorate at Ramgarh/Vikash Bhawan, Bokaro/SDO office Ranka/E.E. office, Hazariabagh and other office Buildings	0.00	0.00	0.00	0.00	0.00	0.00	1,218.88	0.00
Court Buildings (Residential/ Non- Residential)	0.00	0.00	0.00	0.00	0.00	0.00	2,230.55	0.00
D.J.S.D.J.M. and P.O. residence at Ramgarh/15 Court, Tenughat/22 Court Chatra/16 P.O. residence Hazariabagh/Godda and others	0.00	0.00	0.00	0.00	0.00	0.00	1,236.48	0.00
Construction of Court Buildings/ Residential Buildings/ Police Barrack in Court Campus etc.	2,102.16	0.00	2,307.50	3,461.25	5,768.75	18,546.33	174.42	
Office Buildings/ Circuit Houses Office Buildings	9,789.24	0.00	10,971.54	0.00	10,971.54	66,826.81	12.08	
Training/ Design/ Quality Control Laboratory/ Consultancy Services	0.00	0.00	0.00	0.00	0.00	43.96	0.00	
Renovation of old Buildings under Electric Works Division, Dhanbad	0.00	0.00	0.00	0.00	0.00	25.00	0.00	
Construction/Renovation of Circle Office/ Registration Office/Tehsil Kutchhery/Damin Bungalow/Circle Officers Quarters under Strengthening of Revenue Administration	676.73	0.00	1,250.00	0.00	1,250.00	6,592.54	84.71	

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24				Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Expenditure during 2022-23	Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>A- Capital Account of General Services</b>							
<b>4059- Capital Outlay on Public Works</b>							
<b>01- Office Buildings</b>							
<b>051- Construction</b>							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	692.37	0.00
<b>Total - 051</b>	<b>12,568.13</b>	<b>0.00</b>	<b>14,529.04</b>	<b>3,461.25</b>	<b>17,990.29</b>	<b>1,06,275.99</b>	<b>43.14</b>
<b>201- Acquisition of Land</b>							
Acquisition of Land for Government Office/ Buildings	0.00	0.00	0.00	0.00	0.00	454.79	0.00
<b>Total - 201</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>454.79</b>	<b>0.00</b>
<b>796- Tribal Area Sub-plan</b>							
Sub-divisional office Buildings and other official buildings	0.00	0.00	0.00	0.00	0.00	1,168.51	0.00
Buildings	0.00	0.00	0.00	0.00	0.00	4,061.72	0.00
Circuit Houses	0.00	0.00	0.00	0.00	0.00	688.43	0.00
Circuit Houses (New Scheme)	0.00	0.00	0.00	0.00	0.00	394.52	0.00
Buildings (Current Scheme)	0.00	0.00	0.00	0.00	0.00	4,163.55	0.00
Buildings (New Scheme)	0.00	0.00	0.00	0.00	0.00	471.52	0.00
District Guest House/Other Circuit House	0.00	0.00	0.00	0.00	0.00	616.03	0.00
Construction of Sub-Divisional Office Buildings in Chandil, Bundu, Kolhan Commissioner Office Buildings, Chaibasa, Ranchi Sub-Divisional Office Phase-I etc. Ranchi							

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24				Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Expenditure during 2022-23	Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>A- Capital Account of General Services</b>							
<b>4059- Capital Outlay on Public Works</b>							
<b>01- Office Buildings</b>							
<b>796- Tribal Area Sub-plan</b>							
New Secretarial Buildings in Ranchi, State Archive, Secretariat Library Buildings	0.00	0.00	0.00	0.00	0.00	1,144.24	0.00
Construction for National Highway office etc.	0.00	0.00	0.00	0.00	0.00	18,483.48	0.00
Construction works of court Buildings/ Residential Buildings/Police Barak in court campus related to court	0.00	0.00	0.00	0.00	0.00	330.83	0.00
Construction of 12 Court Buildings, Jamtara/ 20 Court Buildings, Ghatshila etc.	0.00	0.00	0.00	0.00	0.00	1,402.13	0.00
Court Buildings (New Scheme)	0.00	0.00	0.00	0.00	0.00	2,000.32	0.00
Construction of various court buildings/ residence headquarters	0.00	0.00	0.00	0.00	0.00	309.37	0.00
Sitting arrangement in Assembly/ Construction of Sub Division in Simdega, Rajmahal, Khunti/E.E. office in Saraikela/ Collectorate Dumka and Pakur	0.00	0.00	0.00	0.00	0.00	531.90	0.00
Construction of 8 houses for Hon'ble Judges, Ranchi, 8 Houses for P.O. at Pakur, Court Buildings at Porhar, Chakardharpur and High Court at Dumka	0.00	0.00	0.00	0.00	0.00	368.24	0.00
Construction of CBI court of Ranchi	0.00	0.00	0.00	0.00	0.00		



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24				Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2023-24
	Expenditure during 2022-23	Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>A- Capital Account of General Services</b>							
<b>4059- Capital Outlay on Public Works</b>							
<b>01- Office Buildings</b>							
<b>796- Tribal Area Sub-plan</b>							
Ranchi, Khunti Collectoriate/Jagannathpur Sub-Division/ Chaibasa Commissioner/ Construction in Bidhan Sabha/ E.E. office and other works	0.00	0.00	0.00	0.00	0.00	3,764.52	0.00
Court Buildings (Residential/Non residential)	19,921.34	0.00	6,577.11	0.00	6,577.11	82,301.14	(-)66.98
Training/ Design/ Quality Control Laboratory/ Consultancy Services	124.22	0.00	271.37	0.00	271.37	1,482.09	118.46
Buildings Construction for Labour Offices	1,025.00	0.00	0.00	0.00	0.00	1,777.77	(-)100.00
Construction of Houses for Beedi Workers	0.00	0.00	0.00	0.00	0.00	9.60	0.00
Awareness and Rehabilitation of Child Labourers	11,942.74	0.00	0.00	0.00	0.00	12,045.17	(-)100.00
Office Buildings/ Cricuit Houses Office Buildings	0.00	0.00	10,468.44	0.00	10,468.44	1,06,477.58	100.00
Construction/Renovation of Circle Office/ Registration Office/Tehsil Kutchhery/Damin Bungalow/Circle Officers Quarters under Strengthening of Revenue Administration	759.35	0.00	200.00	0.00	200.00	2,301.40	(-)73.66
Construction of New Buildings of Jharkhand Public Service Commission	1,382.51	0.00	0.00	0.00	0.00	1,382.51	(-)100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1,819.28	0.00
<b>Total - 796</b>	<b>35,155.16</b>	<b>0.00</b>	<b>17,516.92</b>	<b>0.00</b>	<b>17,516.92</b>	<b>2,49,495.85</b>	<b>(-)50.17</b>
<b>Total - 01</b>	<b>48,039.34</b>	<b>0.00</b>	<b>32,408.73</b>	<b>3,461.25</b>	<b>35,869.98</b>	<b>3,58,292.33</b>	<b>(-)25.33</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23	Expenditure during 2023-24				Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
		Establishment	Scheme		CASC/ CSS (*)			
			State Scheme & CASS	Scheme				
<b>EXPENDITURE HEADS (Capital Account)</b>								
<b>A- Capital Account of General Services</b>								
<b>4059- Capital Outlay on Public Works</b>								
<b>60- Other Buildings</b>								
<b>051- Construction</b>								
Land Acquisition and Infrastructure Development	0.00	0.00	0.00	0.00	0.00	4,623.82	0.00	
<b>Total - 051</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,623.82</b>	<b>0.00</b>	
<b>796- Tribal Area Sub-plan</b>								
Jharkhand Civil Services Officers' Institute, Ranchi	300.00	0.00	198.58	0.00	198.58	1,198.58	(-)33.81	
Construction of Planning Buildings	0.00	0.00	0.00	0.00	0.00	905.00	0.00	
Proposed Check Post	0.00	0.00	0.00	0.00	0.00	613.98	0.00	
<b>Total - 796</b>	<b>300.00</b>	<b>0.00</b>	<b>198.58</b>	<b>0.00</b>	<b>198.58</b>	<b>2,717.56</b>	<b>(-)33.81</b>	
<b>Total - 60</b>	<b>300.00</b>	<b>0.00</b>	<b>198.58</b>	<b>0.00</b>	<b>198.58</b>	<b>7,341.38</b>	<b>(-)33.81</b>	
<b>80- General</b>								
<b>051- Construction</b>								
Other Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	725.07	0.00	
Construction of buildings for divisional Commissioner/ DIG office/ Vikas Bhawan/ sub-divisional block office/ Collectorate Executive Engineer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	376.19	0.00	
<b>Total - 051</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,101.26</b>	<b>0.00</b>	
<b>Total - 80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,101.26</b>	<b>0.00</b>	
<b>Total - 4059</b>	<b>48,339.34</b>	<b>0.00</b>	<b>32,607.31</b>	<b>3,461.25</b>	<b>36,068.56</b>	<b>3,66,734.48</b>	<b>(-)25.38</b>	

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24				Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2023-24
	Expenditure during 2022-23	Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>A- Capital Account of General Services</b>							
<b>4070- Capital Outlay on other Administrative Services</b>							
<b>003- Training</b>							
IFMS - Version 2.0	371.59	0.00	597.12	0.00	597.12	1,627.18	60.69
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	19.69	0.00
<b>Total - 003</b>	<b>371.59</b>	<b>0.00</b>	<b>597.12</b>	<b>0.00</b>	<b>597.12</b>	<b>1,646.87</b>	<b>60.69</b>
<b>207 State Police</b>							
Purchases of Equipments for State Police Modernisation	100.00	0.00	569.17	0.00	569.17	669.17	469.17
Scheme for Strengthening of Home Guard	0.00	0.00	1,266.94	0.00	1,266.94	1,266.94	100.00
<b>Total - 207</b>	<b>100.00</b>	<b>0.00</b>	<b>1,836.11</b>	<b>0.00</b>	<b>1836.11</b>	<b>1936.11</b>	<b>1736.11</b>
<b>796- Tribal Area Sub-plan</b>							
Construction of Garage, Homes, Boundary Wall, Training Centre Buildings, Barrack Electricity, Motor, Water Supply, Lavatory, Park, Remand Home/ Drainage etc. in different districts	0.00	0.00	0.00	0.00	0.00	1,098.58	0.00
For purchase of residential and non-residential buildings for District Commandant, Ranchi from J.S.H.B., Ranchi	0.00	0.00	0.00	0.00	0.00	177.56	0.00
Remaining construction work of Fire Brigade-cum-Residential Buildings in Baharagoda and Training School Buildings in Dhurwa	0.00	0.00	0.00	0.00	0.00	451.67	0.00
Home Guard-Urban Major works for construction of Chaibasa District Commandant office and residence	0.00	0.00	0.00	0.00	0.00	294.13	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24					Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Expenditure during 2022-23	Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)	Total		
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>A- Capital Account of General Services</b>							
<b>4070- Capital Outlay on other Administrative Services</b>							
<b>796- Tribal Area Sub-plan</b>							
Central Training Institute for Civil Defence	0.00	0.00	0.00	0.00	0.00	100.00	0.00
Forest construction of Dhurwa (Ranchi) Training School Buildings	0.00	0.00	0.00	0.00	0.00	118.43	0.00
Purchasing of Water from Tender, Equipment and Fire Engine for Modernization of Jharkhand Fire Service	250.00	0.00	0.00	0.00	0.00	628.00	(-)100.00
Purchase of New 02 Bolero Jeep	0.00	0.00	0.00	0.00	0.00	15.78	0.00
Construction of Toilets and Bathroom at Central Training Institute, Dhurwa, Ranchi	0.00	0.00	0.00	0.00	0.00	34.76	0.00
Construction of Residence for Chief Instructor, D-Type Quarter	0.00	0.00	0.00	0.00	0.00	2.89	0.00
Drinking water supply for Regional Training Center, Dumka	0.00	0.00	0.00	0.00	0.00	6.57	0.00
For purchasing of Land for Construction of Fire Station-cum-House Buildings in Adityapur (Jamshedpur)	0.00	0.00	0.00	0.00	0.00	209.91	0.00
Construction of boundary wall in Gumla for Home Guard Office	0.00	0.00	0.00	0.00	0.00	10.45	0.00
Electricity Supply at Regional Training Centre, Dumka	0.00	0.00	0.00	0.00	0.00	6.87	0.00
Scheme for Strengthening of Fire Service	0.00	0.00	0.00	0.00	0.00	360.35	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24				Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2023-24
	Expenditure during 2022-23	Establishment	Scheme				
			State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>A- Capital Account of General Services</b>							
<b>4070- Capital Outlay on other Administrative Services</b>							
<b>796- Tribal Area Sub-plan</b>							
Scheme for Strengthening of Home Guard	319.92	0.00	700.58	0.00	700.58	1,256.50	118.99
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	231.08	0.00
<b>Total - 796</b>	<b>569.92</b>	<b>0.00</b>	<b>700.58</b>	<b>0.00</b>	<b>700.58</b>	<b>5,003.53</b>	<b>22.93</b>
<b>800- Other expenditure</b>							
Construction of Fire Brigade Office and connected residential buildings in different districts/places of Jharkhand	0.00	0.00	0.00	0.00	0.00	1,137.53	0.00
Construction of Boundary Wall Home Guard Offices	0.00	0.00	0.00	0.00	0.00	32.33	0.00
Construction of Boundary Wall in Giridih	0.00	0.00	0.00	0.00	0.00	41.53	0.00
Construction of Approach road in Giridih	0.00	0.00	0.00	0.00	0.00	6.00	0.00
Construction of Boundary Wall in Hazaribagh	0.00	0.00	0.00	0.00	0.00	71.37	0.00
Home guard Urban-Major Construction Works	0.00	0.00	0.00	0.00	0.00	3,209.63	0.00
Revamping of Civil Defence	0.00	0.00	0.00	0.00	0.00	104.00	0.00
Construction of Garage, Homes, Boundary Wall, Training Centre Buildings, Barrack Electricity, Motor, Water Supply, Lavatory, Park, Remand Home/Drainage etc. in different districts	0.00	0.00	0.00	0.00	0.00	498.60	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB - HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24					Increase(+) / Decrease (-) in <i>per cent</i> during the year 2023-24
	Expenditure during 2022-23	Establish- ment	Scheme		Expenditure to the end of 2023-24	
			State Scheme & CASS	CASC/ CSS (*)		
<b>EXPENDITURE HEADS (Capital Account)</b>						
<b>A- Capital Account of General Services conclud.</b>						
<b>4070- Capital Outlay on other Administrative Services</b>						
<b>800- Other expenditure</b>						
Construction of Fire Brigade Office and connected residential buildings	0.00	0.00	0.00	0.00	187.20	0.00
Electricity Supply in newly constructed Buildings at Home Guard Office, Giridih	0.00	0.00	0.00	0.00	4.63	0.00
Establishment of Hand Pump in newly constructed Buildings at Home Guard Compound, Giridih	0.00	0.00	0.00	0.00	1.15	0.00
Electricity Supply in newly constructed Buildings at Home Guard Office, Godda	0.00	0.00	0.00	0.00	3.40	0.00
Scheme for Strengthening of Home Guard	0.00	0.00	0.00	0.00	131.51	0.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	147.38	0.00
<b>Total - 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,576.26</b>	<b>0.00</b>
<b>901- Deduct-Receipts and Recoveries on capital account</b>						
<b>Total - 901</b>	<b>0.00</b>	<b>(-)73.19</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)73.19</b>	<b>(-)100.00</b>
<b>Total - 4070</b>	<b>1,041.51</b>	<b>(-)73.19</b>	<b>3,133.81</b>	<b>0.00</b>	<b>(-)73.19</b>	<b>(-)100.00</b>
<b>Total - A</b>	<b>87,297.75</b>	<b>(-)73.19</b>	<b>77,159.39</b>	<b>19,792.40</b>	<b>96,878.60</b>	<b>10.97</b>
					<b>0.00 (*)</b>	

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>						
<b>B- Capital Account of Social Services</b>						
<b>(a)- Capital Account of Education, Sports, Art and Culture</b>						
<b>4202- Capital Outlay on Education, Sports, Art and Culture</b>						
<b>01- General Education</b>						
<b>201- Elementary Education</b>						
Elementary School Infrastructure, Maintenance and Upgradation	2,783.25	0.00	1,131.94	0.00	1,131.94	(-)59.33
Infrastructure Strengthening in MIDM	1,139.99	0.00	1,140.00	0.00	1,140.00	0.00
Jharkhand Balika Awasiya Vidyalay Yojna	285.00	0.00	513.50	0.00	513.50	80.18
Strengthening of Primary Teachers Training College	855.00	0.00	10.79	0.00	10.79	(-)98.74
<b>Total - 201</b>	<b>5,063.24</b>	<b>0.00</b>	<b>2,796.23</b>	<b>0.00</b>	<b>2,796.23</b>	<b>(-)44.77</b>
<b>202- Secondary Education</b>						
Construction work for Kasturba Gandhi Balika Vidyalaya	0.00	0.00	0.00	0.00	0.00	0.00
Construction of B.Ed. Colleges in the States	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Buildings in Indira Gandhi Residential Girls Schools, Hazaribagh	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Girls Hostels	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Model School under Special Integrated Scheme	0.00	0.00	0.00	0.00	0.00	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2023-24			Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<i>(₹ in lakh)</i>							
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>B- Capital Account of Social Services</b>							
(a)- Capital Account of Education, Sports, Art and Culture							
4202- Capital Outlay on Education, Sports, Art and Culture							
01- General Education							
202- Secondary Education							
Three Awasiya School of Netarhat Awasiya Vidyalaya, Indira Gandhi Awasiya Vidyalaya Pattern	2,250.00	0.00	2,250.00	0.00	2,250.00	4,500.00	0.00
Model School Hostel	3,197.82	0.00	0.00	0.00	0.00	3,197.82	(-)100.00
Kasturba Gandhi Balika Vidyalaya Hostel	10,000.00	0.00	4,050.00	0.00	4,050.00	14,050.00	(-)59.50
Adarsh Vidyalaya Scheme	15,000.00	0.00	18,600.97	0.00	18,600.97	33,600.97	24.01
Strengthening of Infrastructure and Facilities in Secondary and Senior Secondary Schools	7,692.62	0.00	544.93	0.00	544.93	8,237.55	(-)92.92
<b>Total - 202</b>	<b>38,140.44</b>	<b>0.00</b>	<b>25,445.90</b>	<b>0.00</b>	<b>25,445.90</b>	<b>75,739.70</b>	<b>(-)33.28</b>
<b>789- Special Component Plan for Scheduled Castes</b>							
Civil works for Kasturba Gandhi Balika Vidyalaya	0.00	0.00	0.00	0.00	0.00	1,405.00	0.00
Construction of Girls Hostels	0.00	0.00	0.00	0.00	0.00	193.70	0.00
Construction of Model School under Special Integrated Scheme	0.00	0.00	0.00	0.00	0.00	1,328.81	0.00
Strengthening of Primary Teachers Training College/DIET	225.00	0.00	2.84	0.00	2.84	1,014.92	(-)98.74



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
		Establishment	Scheme			
		State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)						
B- Capital Account of Social Services						
(a)- Capital Account of Education, Sports, Art and Culture						
4202- Capital Outlay on Education, Sports, Art and Culture						
01- General Education						
789- Special Component Plan for Scheduled Castes						
	0.00	0.00	0.00	0.00	49.88	0.00
Construction of B.Ed. Colleges in the States						
Construction of Buildings in Indira Gandhi Residential Girls Schools, Hazaribagh	0.00	0.00	0.00	0.00	120.88	0.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	121.84	0.00
Three Awasiya School of Netarhat Awasiya Vidyalaya, Indira Gandhi Awasiya Vidyalaya Pattern	765.00	765.00	0.00	765.00	1,530.00	0.00
Model School Hostel	1,150.00	0.00	0.00	0.00	1,150.00	(-100.00)
Kasturba Gandhi Balika Vidyalaya Hostel	3,400.00	0.00	0.00	1,380.00	4,780.00	(-59.41)
Adarsh Vidyalaya Scheme	5,100.00	0.00	0.00	6,338.00	11,438.00	24.27
Strengthening of Infrastructure and Facilities in Secondary and Senior Secondary Schools	2,635.00	0.00	0.00	0.00	2,635.00	(-100.00)
Elementary School Infrastructure, Maintenance and Upgradation	732.11	0.00	0.00	297.88	1,029.99	(-59.31)
Infrastructure Strengthening in MDM	237.38	0.00	0.00	299.93	537.31	26.35
Jharkhand Balika Awasiya Vidyalaya Yojna	75.00	0.00	0.00	135.13	210.13	80.17
<b>Total - 789</b>	<b>14,319.49</b>	<b>0.00</b>	<b>9,218.78</b>	<b>0.00</b>	<b>9,218.78</b>	<b>(-35.62)</b>

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24		Expenditure during 2023-24			Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	during 2023-24	Establishment	State Scheme & CASS	Scheme	CASC/ CSS (*)			
(₹ in lakh)								
<b>EXPENDITURE HEADS (Capital Account)</b>								
<b>B- Capital Account of Social Services</b>								
<b>(a)- Capital Account of Education, Sports, Art and Culture</b>								
<b>4202- Capital Outlay on Education, Sports, Art and Culture</b>								
<b>01- General Education</b>								
<b>796- Tribal Area Sub-plan</b>								
Civil works for Kasturba Gandhi Balika Vidyalaya	0.00	0.00	0.00	0.00	0.00	0.00	1,836.00	0.00
Construction of Girls Hostels	0.00	0.00	0.00	0.00	0.00	0.00	2,581.30	0.00
Construction of Model School under Special Integrated Scheme	0.00	0.00	0.00	0.00	0.00	0.00	4,119.92	0.00
Strengthening of Primary Teachers Training College/DIET	420.00	0.00	5.30	0.00	0.00	5.30	2,701.81	(-)98.74
Three Awasiya School of Netarhat Awasiya Vidyalaya, Indira Gandhi Awasiya Vidyalaya Pattern	1,485.00	0.00	1,485.00	0.00	0.00	1,485.00	2,970.00	0.00
Model School Hostel	2,100.00	0.00	0.00	0.00	0.00	0.00	2,100.00	(-)100.00
Kasturba Gandhi Balika Vidyalaya Hostel	6,600.00	0.00	2,670.00	0.00	0.00	2,670.00	9,270.00	(-)59.55
Adarsh Vidyalaya Scheme	9,900.00	0.00	12,280.00	0.00	0.00	12,280.00	22,180.00	24.04
Strengthening of Infrastructure and Facilities in Secondary and Senior Secondary Schools	5,115.00	0.00	95.60	0.00	0.00	95.60	5,210.60	(-)98.13
Elementary School Infrastructure, Maintenance and Upgradation	1,375.74	0.00	556.04	0.00	0.00	556.04	1,931.78	(-)59.58
Infrastructure Strengthening in MDM	560.00	0.00	560.00	0.00	0.00	560.00	1,120.00	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
		Establishment	Scheme			
		State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)						
<b>B- Capital Account of Social Services</b>						
<b>(a)- Capital Account of Education, Sports, Art and Culture</b>						
<b>4202- Capital Outlay on Education, Sports, Art and Culture</b>						
<b>01 General Education</b>						
<b>796- Tribal Area Sub-plan</b>						
Jharkhand Balika Awasiya Vidyalay Yojna	140.00	0.00	252.24	0.00	252.24	80.17
<b>Total - 796</b>	<b>27,695.74</b>	<b>0.00</b>	<b>17,904.18</b>	<b>0.00</b>	<b>17,904.18</b>	<b>(-)35.35</b>
<b>901- Deduct-Receipts and Recoveries on capital account</b>						
<b>Total - 901</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)0.25</b>	<b>0.00</b>	<b>(-)0.25</b>	<b>(-)100.00</b>
<b>Total - 01</b>	<b>85,218.91</b>	<b>0.00</b>	<b>55,364.84</b>	<b>0.00</b>	<b>55,364.84</b>	<b>(-)35.03</b>
<b>02- Technical Education</b>						
<b>103- Technical Schools</b>						
Construction of Mines Institutes/Polytechnic School	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total - 103</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>104- Polytechnics</b>						
Construction and renovation of Polytechnic/ Engineering College	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total - 104</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2023-24			Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	Scheme	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services							
(a)- Capital Account of Education, Sports, Art and Culture							
4202- Capital Outlay on Education, Sports, Art and Culture							
02- Technical Education							
105- Engineering Technical Colleges and Institutes							
Technical University	0.00	0.00	0.00	0.00	0.00	155.40	0.00
Construction and Renovation of Engineering Colleges /Polytechnics/Mining Institutes	0.00	0.00	0.00	0.00	0.00	21,249.55	0.00
Construction of Technical Educational Institutes	0.00	0.00	0.00	0.00	0.00	10,133.43	0.00
Construction of Software Technology Park	261.20	0.00	0.00	0.00	0.00	5,553.92	(- )100.00
Construction of Indian Institute of Information Technology	0.00	0.00	0.00	0.00	0.00	1,226.15	0.00
Construction of Technical Education Institutes -Construction and Renovation of New Polytechnics	0.00	0.00	0.00	0.00	0.00	4,887.04	0.00
Construction of Technical Education Institutes-Construction and renovation of Engineering College / Polytechnics/Mining Institutes	3,501.88	55.53	11,393.61	0.00	11,449.14	98,542.64	226.94
Construction of Women Hostel in Engineering College/ Polytechnic	0.00	0.00	0.00	0.00	0.00	50.00	0.00
Construction of State Data Centre Buildings	0.00	0.00	0.00	0.00	0.00	139.01	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24		Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Expenditure during 2023-24	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>B- Capital Account of Social Services</b>							
<b>(a)- Capital Account of Education, Sports, Art and Culture</b>							
<b>4202- Capital Outlay on Education, Sports, Art and Culture</b>							
<b>02- Technical Education</b>							
<b>105- Engineering Technical Colleges and Institutes</b>							
Training and Development, Institutional Networking and Collaboration	0.00	0.00	0.00	0.00	0.00	7.46	0.00
State e-Government Projects	8,400.00	0.00	0.00	0.00	0.00	8,400.00	(-)100.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	135.00	0.00
<b>Total - 105</b>	<b>12,163.08</b>	<b>55.53</b>	<b>11,393.61</b>	<b>0.00</b>	<b>11,449.14</b>	<b>1,50,479.60</b>	<b>(-)5.87</b>
<b>789- Special Component Plan for Scheduled Castes</b>							
Construction of Technical Educational Institutes- Construction and renovation of Engineering Colleges / Polytechnics/Mining Institutes	0.00	0.00	0.00	0.00	0.00	2,040.00	0.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	7.20	0.00
<b>Total - 789</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,047.20</b>	<b>0.00</b>
<b>796- Tribal Area Sub-plan</b>							
Construction of Technical Education Institutes- Construction and renovation of Engineering College / Polytechnics/Mining Institutes	229.82	0.00	2,064.48	0.00	2,064.48	42,990.04	798.30

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2023-24			Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	Scheme	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>B- Capital Account of Social Services</b>							
<b>(a)- Capital Account of Education, Sports, Art and Culture</b>							
<b>4202- Capital Outlay on Education, Sports, Art and Culture</b>							
<b>02- Technical Education</b>							
<b>796- Tribal Area Sub-plan</b>							
Construction of I.I.I.T.	0.00	0.00	0.00	0.00	0.00	700.00	0.00
Construction of I.T. Park	0.00	0.00	0.00	0.00	0.00	150.00	0.00
Construction of Technical Education Institutes - 17 Construction and Renovation of New Polytechnics	0.00	0.00	0.00	0.00	0.00	901.51	0.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	70.20	0.00
<b>Total - 796</b>	<b>229.82</b>	<b>0.00</b>	<b>2,064.48</b>	<b>0.00</b>	<b>2,064.48</b>	<b>44,811.75</b>	<b>798.30</b>
<b>Total - 02</b>	<b>12,392.90</b>	<b>55.53</b>	<b>13,958.09</b>	<b>0.00</b>	<b>13,513.62</b>	<b>2,01,442.97</b>	<b>9.04</b>
<b>03- Sports and Youth Services</b>							
<b>102- Sports Stadia</b>							
Additional central assistance for construction of Indoor Stadium Deoghar	0.00	0.00	0.00	0.00	0.00	2,367.82	0.00
Construction and development of Sports Stadium at District/ Block Level	0.00	0.00	0.00	0.00	0.00	3,840.29	0.00
Organisation of National Games 2007	0.00	0.00	0.00	0.00	0.00	892.10	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
		Establishment	Scheme & CASS			
EXPENDITURE HEADS (Capital Account)						
B- Capital Account of Social Services						
(a)- Capital Account of Education, Sports, Art and Culture						
4202- Capital Outlay on Education, Sports, Art and Culture						
03- Sports and Youth Services						
102- Sports Stadia						
Construction of Multipurpose Cultural Complex	0.00	0.00	0.00	0.00	102.85	0.00
Construction of Stadium, Sports Hostel and Sport Training Infrastructure	0.00	0.00	0.00	0.00	240.00	0.00
Construction of Stadium, Sports Hostel and Sports infrastructure	0.00	0.00	0.00	0.00	919.00	0.00
Construction of Stadium, Sports/ Youth Hostel, NCC Buildings and Sports infrastructure	0.00	0.00	0.00	0.00	2,782.68	0.00
Upgradation of Block & Panchayat Level Kamal Club Ground	0.00	0.00	0.00	0.00	390.00	0.00
Construction & upgradation of sports Training Center	49.36	0.00	124.92	0.00	124.92	153.08
Construction & upgradation of State District & sub division level Stadium/Swami Vivekanand Monument/NCC Buildings & sports infrastructure	975.97	0.00	2,300.00	0.00	2,300.00	135.66
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	328.93	0.00
<b>Total - 102</b>	<b>1,025.33</b>	<b>0.00</b>	<b>2,424.92</b>	<b>0.00</b>	<b>2,424.92</b>	<b>136.50</b>

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2023-24			Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services							
(a)- Capital Account of Education, Sports, Art and Culture							
4202- Capital Outlay on Education, Sports, Art and Culture							
03- Sports and Youth Services							
789- Special Component Plan for Scheduled Castes							
Stadium and sports Infrastructure at District/ Block Level	0.00	0.00	0.00	0.00	0.00	179.77	0.00
Organisation of National Games, 2007	0.00	0.00	0.00	0.00	0.00	3,162.00	0.00
Construction and Development of Sports Stadium	0.00	0.00	0.00	0.00	0.00	676.59	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total - 789</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,018.36</b>	<b>0.00</b>
796- Tribal Area Sub-plan							
Security and maintenance of Mega Sports Complex	0.00	0.00	0.00	0.00	0.00	285.00	0.00
Construction of Sports Hostel and Sport Training Centre	0.00	0.00	0.00	0.00	0.00	295.50	0.00
Construction and Development of Sports Stadium	0.00	0.00	0.00	0.00	0.00	8,377.97	0.00



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2023-24			Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>B- Capital Account of Social Services</b>							
<b>(a)- Capital Account of Education, Sports, Art and Culture</b>							
<b>4202- Capital Outlay on Education, Sports, Art and Culture</b>							
<b>03- Sports and Youth Services</b>							
<b>796- Tribal Area Sub-plan</b>							
Construction of Astro turf Hockey Stadium	0.00	0.00	0.00	0.00	339.58	0.00	
Construction of Stadium, Sports/ Youth Hostel, NCC Buildings and Sports infrastructure	0.00	0.00	0.00	0.00	4,655.61	0.00	
Stadium and Sports Structure at District/Block level	0.00	0.00	0.00	0.00	744.14	0.00	
Organisation of National Games, 2007	0.00	0.00	0.00	0.00	53,575.92	0.00	
Construction of Training Centre and Sports Hostels	0.00	0.00	0.00	0.00	399.70	0.00	
Organisation of National Games, 2007	0.00	0.00	0.00	0.00	4.85	0.00	
Security and Maintenance of Mega Sports Complex and Electricity Bill	0.00	0.00	0.00	0.00	595.50	0.00	
Stadium and Sports Infrastructure at District/Block Level	0.00	0.00	0.00	0.00	4,617.51	0.00	
Construction of N.C.C. Administrative Buildings (New Scheme)	0.00	0.00	0.00	0.00	9.00	0.00	
Upgradation of Block & Panchayat Level Kamal Club Ground	0.00	0.00	0.00	0.00	395.00	0.00	

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
(₹ in lakh)						
<b>EXPENDITURE HEADS (Capital Account)</b>						
<b>B- Capital Account of Social Services</b>						
(a)- Capital Account of Education, Sports, Art and Culture						
4202- Capital Outlay on Education, Sports, Art and Culture						
03- Sports and Youth Services						
796- Tribal Area Sub-plan						
Construction & upgradation of sports Training Center	59.24	0.00	174.99	0.00	174.99	195.39
Construction & upgradation of State District & sub division level Stadium/Swami Vivekanand Monument/NCC Buildings & sports infrastructure	1,482.35	0.00	2,699.96	0.00	2,699.96	82.14
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total - 796</b>	<b>1,541.59</b>	<b>0.00</b>	<b>2,874.95</b>	<b>0.00</b>	<b>2,874.95</b>	<b>86.49</b>
<b>Total - 03</b>	<b>2,566.92</b>	<b>0.00</b>	<b>5,299.87</b>	<b>0.00</b>	<b>5,299.87</b>	<b>106.47</b>
<b>04- Art and Culture</b>						
<b>101- Fine Arts Education</b>						
Construction of Cultural Buildings	0.00	0.00	0.00	0.00	0.00	0.00
Construction, Security & Maintenance of Culture Buildings, Museum & MCC	300.00	0.00	30.00	0.00	30.00	(-)90.00
<b>Total - 101</b>	<b>300.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>30.00</b>	<b>(-)90.00</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24		Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	during 2023-24	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>B- Capital Account of Social Services</b>							
<b>(a)- Capital Account of Education, Sports, Art and Culture</b>							
<b>4202- Capital Outlay on Education, Sports, Art and Culture</b>							
<b>04- Art and Culture</b>							
<b>789- Special Component Plan for Scheduled Castes</b>							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	99.07	0.00
<b>Total - 789</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99.07</b>	<b>0.00</b>
<b>796- Tribal Area Sub-plan</b>							
Construction of Buildings for Museum	0.00	0.00	0.00	0.00	0.00	1,230.38	0.00
Construction of Cultural Buildings	0.00	0.00	0.00	0.00	0.00	1,242.72	0.00
Construction of Multipurpose Cultural Campus	0.00	0.00	0.00	0.00	0.00	422.99	0.00
Security and Maintenance Multipurpose Cultural Complex (New scheme)	0.00	0.00	0.00	0.00	0.00	14.54	0.00
State Museum Security & Maintenance	0.00	0.00	0.00	0.00	0.00	24.86	0.00
Construction, Security & Maintenance of Cultural Buildings, Museum & MCC	699.99	0.00	519.35	0.00	519.35	3,055.69	(-)25.81
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	330.79	0.00
<b>Total - 796</b>	<b>699.99</b>	<b>0.00</b>	<b>519.35</b>	<b>0.00</b>	<b>519.35</b>	<b>6,321.97</b>	<b>(-)25.81</b>

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
(₹ in lakh)						
<b>EXPENDITURE HEADS (Capital Account)</b>						
<b>B- Capital Account of Social Services</b>						
(a)- Capital Account of Education, Sports, Art and Culture						
4202- Capital Outlay on Education, Sports, Art and Culture						
04- Art and Culture						
800- Other expenditure						
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	163.02	0.00
<b>Total - 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163.02</b>	<b>0.00</b>
<b>Total - 04</b>	<b>999.99</b>	<b>0.00</b>	<b>549.35</b>	<b>0.00</b>	<b>7,736.69</b>	<b>(-)45.06</b>
<b>Total - 4202</b>	<b>1,01,178.72</b>	<b>55.53</b>	<b>74,672.15</b>	<b>0.00</b>	<b>4,82,815.00</b>	<b>(-)26.14</b>
<b>Total - (a)</b>	<b>1,01,178.72</b>	<b>55.53</b>	<b>74,672.15</b>	<b>0.00</b>	<b>4,82,815.00</b>	<b>(-)26.14</b>
<b>(b)- Capital Account of Health and Family Welfare</b>						
4210- Capital Outlay on Medical and Public Health						
01- Urban Health Services						
109- School Health Scheme						
Pharmacy Renovation of Buildings (Special Repairing, Medicinal Garden etc.)	0.00	0.00	0.00	0.00	161.52	0.00
New Pharmacy Institute	0.00	0.00	0.00	0.00	4,255.53	0.00
Strengthening of Pharmacy Sector	1,000.00	0.00	0.00	0.00	1,000.00	(-)100.00
100 Seated G.N.M. School at Jamshedpur and Sahebganj	0.00	0.00	0.00	0.00	772.73	0.00
<b>Total - 109</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,189.78</b>	<b>(-)100.00</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
		Establishment	Scheme & CASS			
			CASC/ CSS (*)			
(₹ in lakh)						
<b>EXPENDITURE HEADS (Capital Account)</b>						
<b>B- Capital Account of Social Services</b>						
<b>(b)- Capital Account of Health and Family Welfare</b>						
<b>4210- Capital Outlay on Medical and Public Health</b>						
<b>01- Urban Health Services</b>						
<b>110- Hospital and Dispensaries</b>						
Buildings-Patilputra Medical College Hospital, Dhanbad	0.00	0.00	0.00	0.00	1,160.81	0.00
Mahatma Gandhi Memorial Medical Colleges & Hospital, Jamshedpur	0.00	0.00	0.00	0.00	1,457.10	0.00
Construction of Residential Quarter in Sadar, Sub-divisional, Hospitals and Referral Hospital Health Directorate(with Drug & Food)Buildings	0.00	0.00	0.00	0.00	6,361.92	0.00
Burn Units	0.00	0.00	0.00	0.00	1,010.25	0.00
Ware House	0.00	0.00	0.00	0.00	1,780.77	0.00
Postmortem House and Mortuary	0.00	0.00	0.00	0.00	3,895.56	0.00
District Drug and Food House	0.00	0.00	0.00	0.00	3,430.91	0.00
Establishing ICU Facilities in District Hospitals	0.00	0.00	0.00	0.00	861.16	0.00
500 Bed Hospital	0.00	0.00	0.00	0.00	992.26	0.00
Buildings Construction, Machine etc. at T.B. Dispensaries- Running of Contagious Disease Centre, Itki	0.00	0.00	0.00	0.00	7,904.61	0.00
	0.00	0.00	0.00	0.00	245.65	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2023-24			Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	Scheme	CASC/ CSS (*)			
(₹ in lakh)							
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>B- Capital Account of Social Services</b>							
<b>(b)- Capital Account of Health and Family Welfare</b>							
<b>4210- Capital Outlay on Medical and Public Health</b>							
<b>01- Urban Health Services</b>							
<b>110- Hospital and Dispensaries</b>							
State Medical and Health Infrastructure and Procurement Corporation	0.00	0.00	0.00	0.00	0.00	500.00	0.00
Regional Food and Drug Laboratory at Dumka	0.00	0.00	0.00	0.00	0.00	192.56	0.00
Regional Hospital at Divisional Headquarters	0.00	0.00	0.00	0.00	0.00	640.36	0.00
Civil Surgeon Offices	0.00	0.00	0.00	0.00	0.00	211.54	0.00
Health Information Helpline	0.00	0.00	0.00	0.00	0.00	120.00	0.00
Purchase of New Ambulance (Including Running Cost)	0.00	0.00	0.00	0.00	0.00	574.38	0.00
Establishing New Trauma Centres	0.00	0.00	0.00	0.00	0.00	53.36	0.00
Tertiary Care Programme	0.00	0.00	0.00	0.00	0.00	3,825.00	0.00
Setting up Medico City	40.49	0.00	0.00	0.00	0.00	110.49	0.00
Trauma Care Facilities	0.00	0.00	0.00	0.00	0.00	444.24	0.00
Medical Colleges & 500 Bedded Hospitals Infrastructure	28,365.07	26,487.04	0.00	0.00	26,487.04	1,03,166.41	(-)6.62
State Health Infrastructure strengthening & upgradation upto district level	16,994.24	0.00	13,731.73	0.00	13,731.73	46,918.57	(-)19.20
Establishment of New Medical College attached with District/Referral Hospital - Phase -II	0.00	0.00	0.00	0.00	0.00	31,198.56	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	during 2023-24	Establishment	State Scheme & CASS			
EXPENDITURE HEADS (Capital Account)						
<b>B- Capital Account of Social Services</b>						
<b>(b)- Capital Account of Health and Family Welfare</b>						
<b>4210- Capital Outlay on Medical and Public Health</b>						
<b>01- Urban Health Services</b>						
<b>110- Hospital and Dispensaries</b>						
Establishment of New Dialysis Centre in District Hospitals and Medical Colleges	228.63	0.00	153.11	0.00	153.11	(-)33.03
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total - 110</b>	<b>45,587.94</b>	<b>0.00</b>	<b>40,371.88</b>	<b>0.00</b>	<b>40,371.88</b>	<b>(-)11.44</b>
<b>200- Other Health Schemes</b>						
Renovation of Mother and Child Centre in Urban Areas	0.00	0.00	0.00	0.00	0.00	0.00
Strengthening at Drug and Food control offices & Laboratories	497.20	0.00	243.94	0.00	243.94	(-)50.94
Ambulances/Mortuary Van Scheme	500.00	0.00	0.00	0.00	0.00	(-)100.00
Strengthening of State Blood Transfusion Council	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total - 200</b>	<b>997.20</b>	<b>0.00</b>	<b>243.94</b>	<b>0.00</b>	<b>243.94</b>	<b>(-)75.54</b>
<b>789- Special Component Plan for Scheduled Castes</b>						
Medical Colleges & 500 Bedded Hospitals Infrastructure	2,577.52	0.00	6,460.58	0.00	6,460.58	150.65

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2023-24			Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
(₹ in lakh)							
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>B- Capital Account of Social Services</b>							
<b>(b)- Capital Account of Health and Family Welfare</b>							
<b>4210- Capital Outlay on Medical and Public Health</b>							
<b>01- Urban Health Services</b>							
<b>789- Special Component Plan for Scheduled Castes</b>							
State Health Infrastructure strengthening & upgradation upto district level	0.00	0.00	0.00	0.00	0.00	3,977.99	0.00
Establishing Physiotherapy Centre in District Hospitals and Medical Colleges	0.00	0.00	0.00	0.00	0.00	77.98	0.00
<b>Total - 789</b>	<b>2,577.52</b>	<b>0.00</b>	<b>6,460.58</b>	<b>0.00</b>	<b>6,460.58</b>	<b>18,109.66</b>	<b>150.65</b>
<b>796- Tribal Area Sub-plan</b>							
Buildings-M.G.M. Medical College Hospital, Jamshedpur	0.00	0.00	0.00	0.00	0.00	1,076.97	0.00
Buildings-Sadar and Sub-Divisional Hospitals	0.00	0.00	0.00	0.00	0.00	390.21	0.00
Construction of Residential Quarter in Sadar, Sub-division,Hospitals and Referral Hospital	0.00	0.00	0.00	0.00	0.00	500.00	0.00
Buildings-Ranchi Medical College Hospital	0.00	0.00	0.00	0.00	0.00	481.15	0.00
500 Bed Hospital	0.00	0.00	0.00	0.00	0.00	13,189.00	0.00
Establishing New Trauma Centres	0.00	0.00	0.00	0.00	0.00	140.18	0.00



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	during 2023-24	Establishment	State Scheme & CASS			
EXPENDITURE HEADS (Capital Account)						
B- Capital Account of Social Services						
(b)- Capital Account of Health and Family Welfare						
4210- Capital Outlay on Medical and Public Health						
01- Urban Health Services						
796- Tribal Area Sub-plan						
Medical Colleges & 500 Bedded Hospitals Infrastructure	5,027.95	0.00	13,553.63	0.00	13,553.63	45,915.87
State Health Infrastructure strengthening & upgradation upto district level	5,500.00	0.00	3,441.65	0.00	3,441.65	19,854.86
Establishment of New Medical College attached with District/Referral Hospital - Phase -II	0.00	0.00	0.00	0.00	0.00	7,000.00
New Pharmacy Institute	0.00	0.00	0.00	0.00	0.00	1,600.00
Strengthening at Drug and Food control offices & Laboratories	0.00	0.00	11.82	0.00	11.82	52.69
Establishing Dialysis Centre in District Hospitals and Medical Colleges	0.00	0.00	0.00	0.00	0.00	0.00
Strengthening of Pharmacy Sector	265.54	0.00	351.55	0.00	351.55	351.55
Ambulances/Mortuary Van Scheme	0.00	0.00	13.16	0.00	13.16	13.16
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	176.57
<b>Total - 796</b>	<b>10,793.49</b>	<b>0.00</b>	<b>17,371.81</b>	<b>0.00</b>	<b>17,371.81</b>	<b>91,034.57</b>
<b>Total - 01</b>	<b>60,956.15</b>	<b>0.00</b>	<b>64,448.21</b>	<b>0.00</b>	<b>64,448.21</b>	<b>3,46,407.85</b>
						<b>60.95</b>
						<b>5.73</b>

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2023-24			Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
(₹ in lakh)							
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>B- Capital Account of Social Services</b>							
<b>(b)- Capital Account of Health and Family Welfare</b>							
<b>4210- Capital Outlay on Medical and Public Health</b>							
<b>02- Rural Health Services</b>							
<b>101- Health sub-centres</b>							
Government Ayurvedic College and Hospital, Chaibasa/Government Ayurvedic Pharmacy College, Sahebganj/Gumla	0.00	0.00	0.00	0.00	0.00	554.00	0.00
<b>Total - 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>554.00</b>	<b>0.00</b>
<b>102- Subsidiary Health Centres</b>							
State Yoga Centre at Ranchi (Ayush Sector)	0.00	0.00	0.00	0.00	0.00	392.26	0.00
<b>Total - 102</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>392.26</b>	<b>0.00</b>
<b>103- Primary Health Centres</b>							
Primary Health Centres-Construction/ renovation of Buildings for Maternity and Child Health Centre	0.00	0.00	0.00	0.00	0.00	2,887.99	0.00
Buildings-Primary Health Centre (Including Machinerries)	0.00	0.00	0.00	0.00	0.00	5,011.60	0.00
Buildings-Primary Health Centre	0.00	0.00	0.00	0.00	0.00	320.50	0.00
Buildings-Establishment of Health Centres	0.00	0.00	0.00	0.00	0.00	1,302.80	0.00
Buildings Construction –Establishment of Community Health Centres (Including machinery and equipment)	0.00	0.00	0.00	0.00	0.00	19,792.60	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
		Establishment	Scheme & CASS			
EXPENDITURE HEADS (Capital Account)						
B- Capital Account of Social Services						
(b)- Capital Account of Health and Family Welfare						
4210- Capital Outlay on Medical and Public Health						
02- Rural Health Services						
103- Primary Health Centres						
Buildings-Establishment of Primary Health Centres (including maternity home/ machinery and equipment)	0.00	0.00	0.00	0.00	14,071.94	0.00
Buildings-Establishment of Health Sub-Centres (including machinery and equipment)	0.00	0.00	0.00	0.00	6,396.19	0.00
Buildings- Patliputra Medical College Hospital, Dhanbad (Including machinery and equipment)	0.00	0.00	0.00	0.00	1,079.93	0.00
Development of HSCs, PHCs and CHCs as	0.00	0.00	0.00	0.00	342.99	0.00
Development of HSCs, PHCs and CHCs as Modal HSCs, PHCs and CHCs	0.00	0.00	0.00	0.00		
Renovation of Additional P.H.C. to Primary Centre	0.00	0.00	0.00	0.00	361.86	0.00
<b>Total - 103</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,568.40</b>	<b>0.00</b>
110- Hospital and Dispensaries						
Buildings (Including Machinery and Equipment)	0.00	0.00	0.00	0.00	912.22	0.00
Buildings-Sadar Hospital	0.00	0.00	0.00	0.00	1,789.09	0.00
Buildings for residence of Doctors and Para Medical Staff of Sadar and Sub-Divisional Hospital	0.00	0.00	0.00	0.00	469.92	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2023-24			Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
(₹ in lakh)							
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>B- Capital Account of Social Services</b>							
<b>(b)- Capital Account of Health and Family Welfare</b>							
<b>4210- Capital Outlay on Medical and Public Health</b>							
<b>02- Rural Health Services</b>							
<b>110- Hospital and Dispensaries</b>							
Buildings-Dispensaries (Indigenous Doctors and Homoeopathy)	0.00	0.00	0.00	0.00	0.00	49.71	0.00
Buildings- Referral Hospital (including Machinery and Equipment)	0.00	0.00	0.00	0.00	0.00	415.83	0.00
Buildings-District Joint Dispensaries (including Machinery)	0.00	0.00	0.00	0.00	0.00	150.90	0.00
Buildings-Upgradation of Sadar and Sub-Divisional Hospital (including machinery and equipment)	0.00	0.00	0.00	0.00	0.00	1,854.71	0.00
Buildings-District Joint Dispensary-Dispensary Buildings (indigenous treatment and homoeopathy)	0.00	0.00	0.00	0.00	0.00	126.00	0.00
Buildings-Upgradation of Sadar and Sub-Divisional Hospital-Purchase of Incubator machine	0.00	0.00	0.00	0.00	0.00	320.00	0.00
Buildings-Upgradation of Sadar and Sub-Divisional Hospital-Buildings-Upgradation of Sub-Divisional Hospital (including machinery and equipment & Tools)	0.00	0.00	0.00	0.00	0.00	2,496.04	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	during 2023-24	Establishment	State Scheme & CASS			
<b>EXPENDITURE HEADS (Capital Account)</b>						
<b>B- Capital Account of Social Services</b>						
<b>(b)- Capital Account of Health and Family Welfare</b>						
<b>4210- Capital Outlay on Medical and Public Health</b>						
<b>02- Rural Health Services</b>						
<b>110- Hospital and Dispensaries</b>						
Buildings- Upgradation of Sadar/Sub-divisional Hospital-Construction of Buildings for District Medical Officer- (including residential buildings of Doctor and para Medical Staff)	0.00	0.00	0.00	0.00	861.60	0.00
Buildings- Upgradation of Sadar/Sub-divisional Hospital-Regional Hospital, Daltonganj-Construction of 100 bedded Buildings (including Diagnostics Centre)	0.00	0.00	0.00	0.00	961.74	0.00
Buildings-Primary Health Centre (Prime Minister Gramodaya Yojana)	0.00	0.00	0.00	0.00	196.89	0.00
Buildings-Patilputra Medical College Hospital, Dhanbad	0.00	0.00	0.00	0.00	11,171.06	0.00
Buildings-ReferralHospital-Buildingsconstruction (including machinery and equipment)	0.00	0.00	0.00	0.00	135.51	0.00
Buildings - Upgradation of Sadar and Sub-divisional Hospital (including machinery, equipment and Tools)	0.00	0.00	0.00	0.00	1,887.49	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24		Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Expenditure during 2023-24	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
(₹ in lakh)							
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>B- Capital Account of Social Services</b>							
<b>(b)- Capital Account of Health and Family Welfare</b>							
<b>4210- Capital Outlay on Medical and Public Health</b>							
<b>02- Rural Health Services</b>							
<b>110- Hospital and Dispensaries</b>							
Buildings - Upgradation of Sub-divisional Hospital (including machinery, equipment and Tools)	0.00	0.00	0.00	0.00	0.00	1,087.37	0.00
Buildings construction-upgradation of 100-300 beds in Regional Hospital, Daltonganj, Hazaribagh (including diagnostic Centre)	0.00	0.00	0.00	0.00	0.00	776.62	0.00
Buildings construction-100-300 beds in Regional Hospital, Daltonganj and Hazaribagh (Including Diagnostic Centre)	0.00	0.00	0.00	0.00	0.00	71.68	0.00
District Joint Ayush Hospital & Dispensaries	0.00	0.00	0.00	0.00	0.00	2,522.08	0.00
Ayush Directorate/ District Joint Hospital/ Dispensaries	0.00	0.00	0.00	0.00	0.00	46.70	0.00
Ayush Directorate, Medical Council Drug Controller Office	0.00	0.00	0.00	0.00	0.00	252.38	0.00
Blood Bank	0.00	0.00	0.00	0.00	0.00	393.11	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	610.94	0.00
<b>Total - 110</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,559.59</b>	<b>0.00</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
		Establishment	Scheme & CASS			
EXPENDITURE HEADS (Capital Account)						
B- Capital Account of Social Services						
(b)- Capital Account of Health and Family Welfare						
4210- Capital Outlay on Medical and Public Health						
02- Rural Health Services						
789- Special Component Plan for Scheduled Castes						
Buildings- Sadar/Sub-divisional Hospitals (including Machinery and Equipment)	0.00	0.00	0.00	0.00	677.83	0.00
Buildings - Upgradation of Sadar and Sub-divisional Hospital (including machinery, equipment and Tools)	0.00	0.00	0.00	0.00	388.25	0.00
Buildings - Establishment of Health Sub-centre - Buildings (including Machinery and Equipment)	0.00	0.00	0.00	0.00	2,898.78	0.00
Buildings-Sadar/Sub-divisional Hospitals (including Machinery and Equipment) - Buildings-Upgradation of Sub-divisional Hospitals (including Machinery and Equipment)	0.00	0.00	0.00	0.00	1,654.04	0.00
Buildings-Upgradation of Sadar/Sub-divisional Hospital- Construction of Buildings for District Medical Officer-(including residential Buildings of Doctors and Para Medical staff)	0.00	0.00	0.00	0.00	763.72	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)						
B- Capital Account of Social Services						
(b)- Capital Account of Health and Family Welfare						
4210- Capital Outlay on Medical and Public Health						
02- Rural Health Services						
789- Special Component Plan for Scheduled Castes						
Buildings-Establishment of Health Sub-centre-Buildings (including Machinery)	0.00	0.00	0.00	0.00	593.39	0.00
Buildings-Primary Health Centre (including Machinery)-Establishment of Primary Health Centre (including Maternity Home/ Machinery)	0.00	0.00	0.00	0.00	7,028.02	0.00
Buildings-Establishment of Primary Health Centre (including Machinery) - Community Health Centres (including Machinery and Equipment)	0.00	0.00	0.00	0.00	6,289.71	0.00
Development of HSCs, PHCs and CHCs as Modal HSCs, PHCs and CHCs	0.00	0.00	0.00	0.00	667.35	0.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	293.18	0.00
<b>Total - 789</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,254.27</b>	<b>0.00</b>

(₹ in lakh)



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
		Establishment	State Scheme & CASS			
EXPENDITURE HEADS (Capital Account)						
B- Capital Account of Social Services						
(b)- Capital Account of Health and Family Welfare						
4210- Capital Outlay on Medical and Public Health						
02- Rural Health Services						
796- Tribal Area Sub-plan						
Buildings-M.G.M. Medical College Hospital, Jamshedpur	0.00	0.00	0.00	0.00	9,024.89	0.00
Buildings - Referral Hospital (including Machinery and Equipment)	0.00	0.00	0.00	0.00	526.73	0.00
Buildings-District Medical Officer	0.00	0.00	0.00	0.00	554.15	0.00
Buildings-Referral Hospital	0.00	0.00	0.00	0.00	843.29	0.00
Buildings-Rajendra Medical College Hospital, Ranchi	0.00	0.00	0.00	0.00	9.40	0.00
Buildings- Sadar Hospital	0.00	0.00	0.00	0.00	2,963.35	0.00
Buildings	0.00	0.00	0.00	0.00	109.97	0.00
Upgradation of Sadar Hospital, Ranchi as 500 bedded Sadar Hospital	0.00	0.00	0.00	0.00	15,527.72	0.00
Buildings-Sadar Hospital (including Machinery and equipment)- Construction of 100 bedded Regional Hospital, Dumka (including Diagnostic Centre)	0.00	0.00	0.00	0.00	947.02	0.00
Buildings-Sub-divisional Hospital	0.00	0.00	0.00	0.00	100.00	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2023-24			Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	Scheme	CASC/ CSS (*)			
(₹ in lakh)							
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>B- Capital Account of Social Services</b>							
<b>(b)- Capital Account of Health and Family Welfare</b>							
<b>4210- Capital Outlay on Medical and Public Health</b>							
<b>02- Rural Health Services</b>							
<b>796- Tribal Area Sub-plan</b>							
Buildings-Additional Primary Health Centre	0.00	0.00	0.00	0.00	0.00	500.00	0.00
Buildings for Residence of Doctors and Para Medical Staff of Sadar and Sub-Divisional Hospital	0.00	0.00	0.00	0.00	0.00	1,180.18	0.00
Buildings-Dispensaries (Indigenous Doctors and Homoeopathy)	0.00	0.00	0.00	0.00	0.00	155.48	0.00
Buildings-Primary Health Centre	0.00	0.00	0.00	0.00	0.00	564.62	0.00
Buildings-District Joint Dispensaries	0.00	0.00	0.00	0.00	0.00	40.37	0.00
Buildings-Establishments of Health Sub-Centre	0.00	0.00	0.00	0.00	0.00	1,252.44	0.00
Buildings-Sadar Hospital (including Machinery and equipments) - Upgradation of Sub-divisional Hospital	0.00	0.00	0.00	0.00	0.00	1,666.11	0.00
Buildings-Sadar Hospital (Including Machinery and Equipments)-Purchase of Incubator machinery	0.00	0.00	0.00	0.00	0.00	1,264.98	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
		Establishment	Scheme			
		State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>						
<b>B- Capital Account of Social Services</b>						
<b>(b)- Capital Account of Health and Family Welfare</b>						
<b>4210- Capital Outlay on Medical and Public Health</b>						
<b>02- Rural Health Services</b>						
<b>796- Tribal Area Sub-plan</b>						
Buildings-Sadar Hospital (Including Machinery and equipments)-Upgradation of Sadar Hospital	0.00	0.00	0.00	0.00	1,515.39	0.00
Buildings-Primary Health Centres (Including Machinery and Equipments)-Extension/ Renovation of Health Information Management System	0.00	0.00	0.00	0.00	951.43	0.00
Buildings-Primary Health Centres (Including Machinery and Equipments)-Construction/ Renovation of Buildings for Maternity and Child Health Centre	0.00	0.00	0.00	0.00	522.82	0.00
Buildings-Primary Health Centre (Including Machinery and Equipments)-Establishment of Primary Health Centre (Including Maternity Home/Machinery)	0.00	0.00	0.00	0.00	13,352.11	0.00
Buildings-Establishment of Health Sub-Centre-Buildings (Including Machinery)	0.00	0.00	0.00	0.00	7,141.66	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2023-24			Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
(₹ in lakh)							
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>B- Capital Account of Social Services</b>							
<b>(b)- Capital Account of Health and Family Welfare</b>							
<b>4210- Capital Outlay on Medical and Public Health</b>							
<b>02- Rural Health Services</b>							
<b>796- Tribal Area Sub-plan</b>							
Establishment of Community Health Centre-Buildings including Machinery	0.00	0.00	0.00	0.00	0.00	16,520.24	0.00
Jharkhand State Cancer Hospital and Research Centre at Ranchi	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Buildings-Sadar Hospital-Construction of office Buildings for District Medical Officer (Including residential Buildings for Doctors and Para Medical Staff)	0.00	0.00	0.00	0.00	0.00	1,625.61	0.00
Construction/Upgradation of Regional Hospital, Dumka and Chaibasa (including machinery and equipment)	0.00	0.00	0.00	0.00	0.00	101.14	0.00
Buildings construction-Upgradation of Health Directorate (with machinery and equipment)	0.00	0.00	0.00	0.00	0.00	267.10	0.00
Buildings-Sadar Hospital (including Machinery and Equipments)	0.00	0.00	0.00	0.00	0.00	1,567.56	0.00
Buildings-Primary Health Centres (including Machinery and Equipments)	0.00	0.00	0.00	0.00	0.00	5,713.02	0.00
Buildings-Mental Asylum	0.00	0.00	0.00	0.00	0.00	40.00	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
		Establishment	Scheme & CASS			
<b>EXPENDITURE HEADS (Capital Account)</b>						
<b>B- Capital Account of Social Services</b>						
<b>(b)- Capital Account of Health and Family Welfare</b>						
<b>4210- Capital Outlay on Medical and Public Health</b>						
<b>02- Rural Health Services</b>						
<b>796- Tribal Area Sub-plan</b>						
Buildings-Dental College Hospital Rajendra Ayurvedic Institute	0.00	0.00	0.00	0.00	800.00	0.00
Buildings-Dispensaries	0.00	0.00	0.00	0.00	99.42	0.00
Buildings (Machinery and Equipments) Pharmacy	0.00	0.00	0.00	0.00	372.00	0.00
Health Information Helpline	0.00	0.00	0.00	0.00	740.00	0.00
Buildings-Eye Clinic and Operation Theatre under Sadar Hospital	0.00	0.00	0.00	0.00	50.00	0.00
Buildings - Regional Hospital Dumka & Chaibasa (including machinery & equipment)	0.00	0.00	0.00	0.00	728.17	0.00
Buildings- Establishment of Health Sub-Centre (including machinery)	0.00	0.00	0.00	0.00	2,806.52	0.00
Construction of 500 bedded hospital at Dumka/Kharshawan	0.00	0.00	0.00	0.00	5,313.69	0.00
Upgradation of all Additional Primary Health Centre into Primary Health Centre (Residential Buildings)	0.00	0.00	0.00	0.00	390.04	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2023-24			Total	Expenditure to the end of 2023-24	Increase(+)/ Decrease (-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	Scheme	CASS/ CSS (*)			
(₹ in lakh)							
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>B- Capital Account of Social Services</b>							
<b>(b)- Capital Account of Health and Family Welfare</b>							
<b>4210- Capital Outlay on Medical and Public Health</b>							
<b>02- Rural Health Services</b>							
<b>796- Tribal Area Sub-plan</b>							
Buildings- Establishment of Primary Health centres (including Maternity Home/ Machinery and Equipment)	0.00	0.00	0.00	0.00	0.00	1,429.25	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	805.57	0.00
<b>Total - 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,02,083.44</b>	<b>0.00</b>
<b>901- Deduct-Receipts and Recoveries on capital</b>							
Refund of unspent/unutilised Balance	(-)6.60	(-)24.63	(-)6.67	0.00	(-)31.30	(-)37.90	374.24
<b>Total - 901</b>	<b>(-)6.60</b>	<b>(-)24.63</b>	<b>(-)6.67</b>	<b>0.00</b>	<b>(-)31.30</b>	<b>(-)37.90</b>	<b>374.24</b>
<b>Total - 02</b>	<b>6.60</b>	<b>(-)24.63</b>	<b>(-)6.67</b>	<b>0.00</b>	<b>(-)31.30</b>	<b>2,05,374.06</b>	<b>374.24</b>
<b>03- Medical Education, Training and Research</b>							
<b>105- Allopathy</b>							
Buildings Construction	0.00	0.00	0.00	0.00	0.00	1,050.00	0.00
Construction of ten A.N.M School-Buildings	0.00	0.00	0.00	0.00	0.00	250.00	0.00
Construction of ANM School Buildings construction	0.00	0.00	0.00	0.00	0.00	949.16	0.00
Establishment of Para-Medical Institute in PMCH, Dhanbad and MGMCH, Jamshepur	0.00	0.00	0.00	0.00	0.00	500.00	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	during 2023-24	Establishment	State Scheme & CASS			
<b>EXPENDITURE HEADS (Capital Account)</b>						
<b>B- Capital Account of Social Services</b>						
<b>(b)- Capital Account of Health and Family Welfare</b>						
<b>4210- Capital Outlay on Medical and Public Health</b>						
<b>03- Medical Education, Training and Research</b>						
<b>105- Allopathy</b>						
ANM/GNM Schools construction & upgradation	0.00	0.00	0.00	0.00	628.79	0.00
Construction of two A.N.M School-Buildings	0.00	0.00	0.00	0.00	327.63	0.00
<b>Total - 105</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,705.58</b>	<b>0.00</b>
<b>200- Other Systems</b>						
Buildings Construction	0.00	0.00	0.00	0.00	300.00	0.00
AYUSH SECTOR - Infrastructure	1,500.00	0.00	630.20	0.00	2,772.43	(-)57.99
Construction of Government Unani College Hospital, Giridih and Government Homoeopathy College Hospital, Godda-Buildings Construction	0.00	0.00	0.00	0.00	4,057.63	0.00
<b>Total - 200</b>	<b>1,500.00</b>	<b>0.00</b>	<b>630.20</b>	<b>0.00</b>	<b>7,130.06</b>	<b>(-)57.99</b>
<b>796- Tribal Area Sub-plan</b>						
Buildings-Government Ayurvedic College, Chaibasa, Government Ayurvedic Pharmacy College, Sahebganj/ Gumla	0.00	0.00	0.00	0.00	490.00	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
(₹ in lakh)						
<b>EXPENDITURE HEADS (Capital Account)</b>						
<b>B- Capital Account of Social Services</b>						
<b>(b)- Capital Account of Health and Family Welfare</b>						
<b>4210- Capital Outlay on Medical and Public Health</b>						
<b>03- Medical Education, Training and Research - conclud.</b>						
<b>796- Tribal Area Sub-plan - conclud.</b>						
Construction of ANM School Buildings construction	0.00	0.00	0.00	0.00	185.70	0.00
Buildings-State Homoeopathic College and Hospital, Godda/Unani-Ayurvedic Pharmacy College, Sahebganj	0.00	0.00	0.00	0.00	165.05	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	253.87	0.00
<b>Total - 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,094.62</b>	<b>0.00</b>
<b>Total - 03</b>	<b>1,500.00</b>	<b>0.00</b>	<b>630.20</b>	<b>630.20</b>	<b>11,930.26</b>	<b>(-)57.99</b>
<b>Total - 4210</b>	<b>62,449.55</b>	<b>(-)24.63</b>	<b>65,071.74</b>	<b>0.00</b>	<b>65,047.11</b>	<b>4.16</b>
<b>Total - (b)</b>	<b>62,449.55</b>	<b>(-)24.63</b>	<b>65,071.74</b>	<b>0.00</b>	<b>65,047.11</b>	<b>4.16</b>



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24			Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2023-24
	Establishment	Scheme	State Scheme & CASS	Scheme	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>								
<b>B- Capital Account of Social Services</b>								
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development								
<b>4215- Capital Outlay on Water Supply and Sanitation</b>								
<b>01- Water Supply</b>								
<b>101- Urban Water Supply</b>								
Accelerated Urban Water Supply	0.00	0.00	0.00	0.00	0.00	0.00	870.74	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00	2.04	0.00
<b>Total - 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>872.78</b>	<b>0.00</b>
<b>102- Rural Water Supply</b>								
Rural piped water supply-General	0.00	0.00	0.00	0.00	0.00	0.00	64,331.34	0.00
Rural Drinking Water Programme (By Tubewells, Wells)	1,539.67	0.00	2,282.10	0.00	0.00	2,282.10	12,813.59	48.22
Rural piped water supply scheme (Special Integrated Scheme)	0.00	0.00	0.00	0.00	0.00	0.00	4,390.28	0.00
Rural Piped Water Supply Scheme	7,354.06	0.00	8,580.66	0.00	0.00	8,580.66	76,867.15	16.68
Rural piped water supply scheme-Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	110.57	0.00
Water supply in Rural/Sub-Urban area upto the Population of 20000-General	0.00	0.00	0.00	0.00	0.00	0.00	11,385.99	0.00
Water supply in Rural/Sub-Urban area upto the population of 20000-Special Integrated Scheme	0.00	0.00	0.00	0.00	0.00	0.00	283.48	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23			Expenditure during 2023-24			Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Expenditure during 2022-23	Establishment	Scheme	State Scheme & CASS	CASC/ CSS (*)	Total			
EXPENDITURE HEADS (Capital Account)									
B- Capital Account of Social Services									
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development									
4215- Capital Outlay on Water Supply and Sanitation-									
01- Water Supply									
102- Rural Water Supply									
Rural Water Supply Scheme (by Tubewells, Wells Works)-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,285.42	0.00
Rural Water Supply Scheme (by Tubewells, Wells Works)-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770.84	0.00
Special Integrated Scheme Accelerated Rural Water Supply	74,413.71	0.00	1,83,729.43	0.00	0.00	0.00	1,83,729.43	2,65,887.66	146.90
Piped water supply schemes in big cities	4,702.02	0.00	4,242.51	0.00	0.00	0.00	4,242.51	37,727.34	(-)9.77
Pradhan Mantri Gramodaya Yojana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,292.46	0.00
Accelerated Rural Water Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,038.83	0.00
National Rural Drinking Water Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,685.65	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.32	0.00
<b>106- Sewerage Services</b>									
Rural Sanitation Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,221.81	0.00
<b>Total - 102</b>	<b>88,009.46</b>	<b>0.00</b>	<b>1,98,834.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,98,834.70</b>	<b>5,48,924.92</b>	<b>125.92</b>
<b>Total - 106</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,221.81</b>	<b>0.00</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2023-24
	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>						
<b>B- Capital Account of Social Services</b>						
<b>(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>						
<b>4215- Capital Outlay on Water Supply and Sanitation</b>						
<b>01- Water Supply</b>						
<b>789- Special Component Plan for Scheduled Castes</b>						
Rural Piped Water Supply Schemes	1,274.84	0.00	137.17	0.00	137.17	35,380.52 (-)89.24
Rural Water Supply Schemes (by Tubwell and Wells)	196.42	0.00	0.00	0.00	0.00	1,592.06 (-)100.00
Accelerated Urban Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	1,147.89 0.00
Piped Water Supply Scheme in Big Cities	0.00	0.00	0.00	0.00	0.00	462.64 0.00
Rural Sanitation Scheme	0.00	0.00	0.00	0.00	0.00	441.71 0.00
National Rural Drinking Water Programme	0.00	0.00	0.00	0.00	0.00	1,914.00 0.00
Accelerated Rural Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	1,248.20 0.00
Rural Drinking Water Programme (By Tubewells and Wells)	0.00	0.00	35.00	0.00	35.00	35.00 100.00
Special Integrated Scheme	29,770.81	0.00	73,630.53	0.00	73,630.53	73,630.53 147.32
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	173.34 0.00
<b>Total - 789</b>	<b>31,242.07</b>	<b>0.00</b>	<b>73,802.70</b>	<b>0.00</b>	<b>73,802.70</b>	<b>1,48,470.74 136.23</b>
<b>796- Tribal area Sub Plan</b>						
Urban Water Supply Scheme on the recommendation of 11 <sup>th</sup> Finance Commission	0.00	0.00	0.00	0.00	0.00	3,159.61 0.00
Rural Piped Water Supply Schemes	2,704.28	0.00	4,615.46	0.00	4,615.46	1,03,842.95 70.67

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24			Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Expenditure during 2022-23	Establishment	Scheme			
		State Scheme & CASS	CASC/ CSS (*)			
(₹ in lakh)						
<b>EXPENDITURE HEADS (Capital Account)</b>						
<b>B- Capital Account of Social Services</b>						
<b>(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>						
<b>4215- Capital Outlay on Water Supply and Sanitation</b>						
<b>01- Water Supply</b>						
<b>796- Tribal area Sub Plan</b>						
Rural Sanitation	0.00	0.00	0.00	0.00	9,437.87	0.00
Rural Water Supply Schemes	0.00	0.00	0.00	0.00	4,466.83	0.00
Rural Water Supply Scheme (by Tube-wells, Wells)	0.00	0.00	0.00	0.00	7,825.15	0.00
Water Supply in Rural/Sub-Urban areas up to the population of 20000	0.00	0.00	0.00	0.00	5,676.85	0.00
Pradhan Mantri Gramodaya Yojana	0.00	0.00	0.00	0.00	806.27	0.00
Accelerated Rural Water Supply Scheme	0.00	0.00	0.00	0.00	21,185.93	0.00
Accelerated Urban Water Supply Scheme	0.00	0.00	0.00	0.00	303.00	0.00
Piped Water supply Scheme in Big Cities	10,597.90	0.00	6,173.47	6,173.47	44,752.70	(-)41.75
National Rural Drinking Water Programme	0.00	0.00	0.00	0.00	34,162.15	0.00
Rural Drinking Water Programme (By Tubewells and Wells)	2,628.94	0.00	2,639.49	2,639.49	5,268.43	0.40
Special Integrated Scheme for Scheduled Castes	48,825.50	0.00	60,648.10	60,648.10	1,09,473.60	24.21
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	172.72	0.00
<b>Total - 796</b>	<b>64,756.62</b>	<b>0.00</b>	<b>74,076.52</b>	<b>0.00</b>	<b>3,59,336.79</b>	<b>14.39</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>						
<b>B- Capital Account of Social Services</b>						
<b>(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>						
<b>4215- Capital Outlay on Water Supply and Sanitation</b>						
<b>01- Water Supply</b>						
<b>799- Suspense</b>						
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	5.51	0.00
<b>Total - 799</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.51</b>	<b>0.00</b>
<b>800- Other expenditure</b>						
Rural Water Supply (by Tubewells)	0.00	0.00	0.00	0.00	7,059.27	0.00
<b>Total - 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,059.27</b>	<b>0.00</b>
<b>Total - 01</b>	<b>1,84,008.15</b>	<b>0.00</b>	<b>3,46,713.92</b>	<b>0.00</b>	<b>3,46,713.92</b>	<b>10,72,891.82</b>
<b>02- Sewerage and Sanitation</b>						
<b>106- Sewerage Services</b>						
Rural Sanitation-General	0.00	0.00	0.00	0.00	1,799.47	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	130.68	0.00
<b>Total - 106</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,930.15</b>	<b>0.00</b>
<b>796- Tribal Area Sub-plan</b>						
Rural Sanitation	0.00	0.00	0.00	0.00	1,720.51	0.00
<b>Total - 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,720.51</b>	<b>0.00</b>
<b>Total - 02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,650.66</b>	<b>0.00</b>
<b>Total - 4215</b>	<b>1,84,008.15</b>	<b>0.00</b>	<b>3,46,713.92</b>	<b>0.00</b>	<b>3,46,713.92</b>	<b>10,76,543.00</b>
					<b>grants-in-aid ₹ 3,18,008.06 Lakh</b>	<b>88.42</b>

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24			Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Expenditure during 2022-23	Establishment	Scheme			
		State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)						
<b>B- Capital Account of Social Services</b>						
<b>(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>						
<b>4216- Capital Outlay on Housing</b>						
<b>01- Government Residential Buildings</b>						
<b>106- General Pool Accomodation</b>						
Public Works-Minor works of Buildings in State	0.00	0.00	0.00	0.00	687.10	0.00
<b>Total - 106</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>687.10</b>	<b>0.00</b>
<b>700- Other Housing</b>						
Other Area Sub-Plan (Construction)	0.00	0.00	0.00	0.00	634.39	0.00
Construction of A, B, C, D & E Type house in different Commissioner/ District/ Sub-division & Headquarter and Residential Buildings etc.	0.00	0.00	0.00	0.00	660.92	0.00
Other Housing (New Scheme)	0.00	0.00	0.00	0.00	1,365.60	0.00
Other Housing (Current Scheme)	0.00	0.00	0.00	0.00	2,845.48	0.00
Centrally Sponsored Scheme	0.00	0.00	0.00	0.00	313.28	0.00
Construction of Government Residential Buildings	1,828.83	0.00	1,815.95	1,815.95	18,790.15	(-)0.70
Commissioner House in Ramgarh and other construction Residential Houses	0.00	0.00	0.00	0.00	284.25	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	250.46	0.00
<b>Total - 700</b>	<b>1,828.83</b>	<b>0.00</b>	<b>1,815.95</b>	<b>1,815.95</b>	<b>25,144.53</b>	<b>(-)0.70</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2023-24
	during 2022-23	Establishment	State Scheme & CASS			
<b>EXPENDITURE HEADS (Capital Account)</b>						
<b>B- Capital Account of Social Services</b>						
(c)- <b>Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>						
<b>4216- Capital Outlay on Housing</b>						
<b>01- Government Residential Buildings</b>						
<b>796- Tribal Area Sub-plan</b>						
Construction of Residential Buildings for Honourable Ministers, MLA, SDO, in Khunti, Simdega, Rajmahal, Capital, Division, District, Sub-Division, Headquarter etc.	0.00	0.00	0.00	0.00	0.00	0.00
Construction of A, B, C, D & E Type house in different Commissioner/District/ Sub-division & Headquarter and Residential Buildings etc.	0.00	0.00	0.00	0.00	842.54	0.00
Construction etc. of A, B, C, D & E Type Quarters/District/ Sub-division/Block Headquarter and Multi Storied Duplex house at Ranchi and other officer/ C.M. House, Dumka	0.00	0.00	0.00	0.00	0.00	0.00
Tribal Area Sub-plan (Construction)	0.00	0.00	0.00	0.00	1,788.76	0.00
Buildings (Current Scheme)	0.00	0.00	0.00	0.00	3,264.47	0.00
Buildings (New Scheme)	0.00	0.00	0.00	0.00	1,289.01	0.00
Ministers Housing	0.00	0.00	0.00	0.00	391.91	0.00
Housing in Ranchi	0.00	0.00	0.00	0.00	579.62	0.00
Hon'ble Minister Housing	0.00	0.00	0.00	0.00	588.88	0.00
Residential Buildings	0.00	0.00	0.00	0.00	5,297.80	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24			Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Expenditure during 2022-23	Establishment	Scheme			
		State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)						
<b>B- Capital Account of Social Services</b>						
<b>(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>						
<b>4216- Capital Outlay on Housing</b>						
<b>01- Government Residential Buildings</b>						
<b>796- Tribal Area Sub-plan</b>						
Construction of Government Residential Buildings	8,856.41	0.00	12,637.49	0.00	12,637.49	73,939.00 42.69
Construction of A, B, C, D and E type quarters in Ranchi/Gumla etc and construction of Helpad in Chief Minister House	0.00	0.00	0.00	0.00	0.00	403.87 0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	336.74 0.00
<b>Total - 796</b>	<b>8,856.41</b>	<b>0.00</b>	<b>12,637.49</b>	<b>0.00</b>	<b>12,637.49</b>	<b>88,722.60 42.69</b>
<b>Total - 01</b>	<b>10,685.24</b>	<b>0.00</b>	<b>14,453.44</b>	<b>0.00</b>	<b>14,453.44</b>	<b>1,14,554.23 35.27</b>
<b>Total - 4216</b>	<b>10,685.24</b>	<b>0.00</b>	<b>14,453.44</b>	<b>0.00</b>	<b>14,453.44</b>	<b>1,14,554.23 35.27</b>
<b>4217- Capital Outlay on Urban Development</b>						
<b>03- Integrated Development of Small and Medium Towns</b>						
<b>190- Investments in Public Sector and other Undertakings</b>						
Grants-in-aid to urban local bodies for environmental improvement in urban slum areas	0.00	0.00	0.00	0.00	0.00	132.50 0.00
<b>Total - 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132.50 0.00</b>
<b>Total - 03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132.50 0.00</b>



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2023-24
	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>						
<b>B- Capital Account of Social Services</b>						
(c)- <b>Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>						
<b>4217- Capital Outlay on Urban Development</b>						
<b>04- Slum Area Improvement</b>						
<b>190- Investments in Public Sector and other Undertakings</b>						
Grants-in-aid to urban local bodies for environmental improvement in Urban Slum Areas	0.00	0.00	0.00	0.00	460.00	0.00
<b>Total - 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>460.00</b>	<b>0.00</b>
<b>796- Tribal Area Sub-plan</b>						
Grants-in-aid to urban local bodies for environmental improvement in Urban Slum Areas	0.00	0.00	0.00	0.00	208.78	0.00
<b>Total - 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>208.78</b>	<b>0.00</b>
<b>800- Other expenditure</b>						
Grants-in-aid to urban local bodies for environmental improvement in Urban Slum Areas	0.00	0.00	0.00	0.00	521.51	0.00
<b>Total - 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>521.51</b>	<b>0.00</b>
<b>Total - 04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,190.29</b>	<b>0.00</b>

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>						
<b>B- Capital Account of Social Services</b>						
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4217- Capital Outlay on Urban Development						
60- Other Urban Development Schemes						
<b>050- Land</b>						
Urban Land Management and Acquisition	1,000.00	0.00	599.61	0.00	1,599.61	(- )40.04
<b>Total - 050</b>	<b>1,000.00</b>	<b>0.00</b>	<b>599.61</b>	<b>0.00</b>	<b>1,599.61</b>	<b>(- )40.04</b>
<b>051- Construction</b>						
Major Urban Project and Civic Infrastructures	15,700.00	0.00	10,786.30	0.00	10,786.30	(- )31.30
Externally Aided Projects	14,000.00	0.00	13,500.00	0.00	13,500.00	(- )3.57
<b>Total - 051</b>	<b>29,700.00</b>	<b>0.00</b>	<b>24,286.30</b>	<b>0.00</b>	<b>24,286.30</b>	<b>(- )18.23</b>
<b>190- Investments in Public Sector and other Undertakings</b>						
Grants-in-aid to urban local bodies for preparation of Urban Master Plan	0.00	0.00	0.00	0.00	791.86	0.00
Central share for night shelter	0.00	0.00	0.00	0.00	124.27	0.00
Grants-in-aid to urban local bodies for construction of bus stop	0.00	0.00	0.00	0.00	188.02	0.00
Assistance Grants for Civic Amenities in Urban Area	0.00	0.00	0.00	0.00	2,323.21	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>						
<b>B- Capital Account of Social Services</b>						
(c)- <b>Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>						
<b>4217- Capital Outlay on Urban Development</b>						
<b>60- Other Urban Development Schemes</b>						
<b>190- Investments in Public Sector and other Undertakings</b>						
Assistance Grants for Swarnjayanti Urban Employment Scheme	0.00	0.00	0.00	0.00	367.31	0.00
Grants-in-aid to urban local bodies for centrally sponsored Balmiki Ambedkar Slum Area Housing Scheme	0.00	0.00	0.00	0.00	488.87	0.00
Assistance grants for J.N.N.U.R.M	0.00	0.00	0.00	0.00	11,891.20	0.00
State Share of JNNURM / UIDSSMT / IHSDP/DSUP Schemes	0.00	0.00	0.00	0.00	300.00	0.00
Assistance Grants for land acquisition for Urban Bodies/Authorities	0.00	0.00	0.00	0.00	117.54	0.00
JNNURM /UIDSSMT / IHSDP /BSUP Schemes	0.00	0.00	0.00	0.00	3,500.00	0.00
Assistance Grants for Advisory work/Master plan for JNNURM /UIDSSMT and other all type of schemes	0.00	0.00	0.00	0.00	985.69	0.00
Assistance Grants for land acquisition for Urban Bodies/Authorities	0.00	0.00	0.00	0.00	1,375.00	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure	Expenditure during 2023-24			Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	during 2022-23	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
<b>B- Capital Account of Social Services</b>							
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development							
4217- Capital Outlay on Urban Development							
60- Other Urban Development Schemes							
<b>190- Investments in Public Sector and other Undertakings</b>							
Assistance Grants for Centrally Sponsored JNNURM	0.00	0.00	0.00	0.00	0.00	3,652.48	0.00
Assistance Grants for Centrally Sponsored UIDSSM Scheme	0.00	0.00	0.00	0.00	0.00	228.05	0.00
Assistance Grants for BSUP scheme	0.00	0.00	0.00	0.00	0.00	1,216.70	0.00
Assistance grants for Centrally Sponsored IHSDP scheme	0.00	0.00	0.00	0.00	0.00	711.98	0.00
Central Grant under Local Bodies Grant Scheme on the recommendation of 12th Finance Commission	0.00	0.00	0.00	0.00	0.00	674.34	0.00
Assistance Grants for improvement of capability of Corporations /Bodies/ Authorities/Training Grants-in-aid to urban local bodies for environmental improvement scheme in slum areas	0.00	0.00	0.00	0.00	0.00	125.64	0.00
Grants-in-aid to urban local bodies for environmental improvement scheme in slum areas	0.00	0.00	0.00	0.00	0.00	336.28	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2023-24
	during 2022-23	Establishment	State Scheme & CASS			
<b>EXPENDITURE HEADS (Capital Account)</b>						
<b>B- Capital Account of Social Services</b>						
(c)- <b>Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>						
<b>4217- Capital Outlay on Urban Development</b>						
<b>60- Other Urban Development Schemes</b>						
<b>190- Investments in Public Sector and other Undertakings</b>						
Assistance grants for improvement of capability of corporations/ bodies/ authorities/ training	0.00	0.00	0.00	0.00	181.89	0.00
Assistance to grants to S.J.S.R.Y. (Central Share)	0.00	0.00	0.00	0.00	1,415.64	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	573.99	0.00
<b>Total - 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,569.96</b>	<b>0.00</b>
<b>191- Assistance to Municipal Corporation</b>						
Grants-in-aid to urban Land Management and Acquisition	0.00	0.00	0.00	0.00	839.95	0.00
Grants-in-aid for schemes sponsored by Ministry of U.D., Government of India	0.00	0.00	0.00	0.00	4,000.00	0.00
Grants-in-aid for schemes sponsored by Ministry of U.D., Government of India(ACA)	0.00	0.00	0.00	0.00	6,277.28	0.00
Grants-in-aid for schemes sponsored by Ministry of HUPA Government of India	0.00	0.00	0.00	0.00	1,500.82	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24			Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Expenditure during 2022-23	Establishment	Scheme & CASS			
EXPENDITURE HEADS (Capital Account)						
B- Capital Account of Social Services						
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4217- Capital Outlay on Urban Development						
60- Other Urban Development Schemes						
191- Assistance to Municipal Corporation						
Grants-in-aid for schemes sponsored by Ministry of HUPA Government of India(ACA)	0.00	0.00	0.00	0.00	308.87	0.00
Assistance grants for J.N.N.U.R.M (Additional Central Assistance)	0.00	0.00	0.00	0.00	8,800.00	0.00
Computerization, Modernization and Strengthening of Urban Administration	0.00	0.00	0.00	0.00	407.38	0.00
Grants-in-aid for Centrally sponsored SJSRY	0.00	0.00	0.00	0.00	442.12	0.00
Grants-in-aid for JNNURM (State Share)	0.00	0.00	0.00	0.00	1,816.79	0.00
Grants to Institutions for Share Capital	0.00	0.00	0.00	0.00	6,500.00	0.00
Assistance to Municipal corporation	0.00	0.00	0.00	0.00	100.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	28.15	0.00
<b>Total - 191</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,021.36</b>	<b>0.00</b>
<b>789- Special Component Plan for Scheduled Castes</b>						
Grants-in-aid for Civic Amenities in Urban Areas	0.00	0.00	0.00	0.00	404.97	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	during 2022-23	Establishment			
	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					
B- Capital Account of Social Services					
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development					
4217- Capital Outlay on Urban Development					
60- Other Urban Development Schemes					
789- Special Component Plan for Scheduled Castes					
Grants-in-aid for JNNURM (State Share)	0.00	0.00	0.00	950.59	0.00
Assistance Grants for Centrally Sponsored J.N.N.U.R.M.	0.00	0.00	0.00	1,293.30	0.00
Grants-in-aid for schemes sponsored by Ministry of U.D., Government of India	0.00	0.00	0.00	573.17	0.00
Grants-in-aid for schemes sponsored by Ministry of HUPA, Government of India	0.00	0.00	0.00	205.79	0.00
Central Grants for JNNURM/UIDSSMT/IHSDP/ BSUP Scheme	0.00	0.00	0.00	969.81	0.00
Assistance for Centrally Sponsored B.S.U.P. Scheme	0.00	0.00	0.00	300.00	0.00
Assistance Grants for J.N.N.U.R.M.	0.00	0.00	0.00	1,832.28	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	73.25	0.00
Major Urban Project and Civic Infrastructures	5,866.00	0.00	4,000.00	9,866.00	(-)31.81
Urban Land Management and Acquisition	500.00	0.00	0.00	500.00	(-)100.00
<b>Total - 789</b>	<b>6,366.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>16,969.16</b>	<b>(-)37.17</b>

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	during 2022-23	Establishment	State Scheme & CASS			
EXPENDITURE HEADS (Capital Account)						
B- Capital Account of Social Services						
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4217- Capital Outlay on Urban Development						
60- Other Urban Development Schemes						
796- Tribal Area Sub-plan						
Grants to Urban Local Bodies for Balmiki Ambedkar Slum Area Housing Scheme	0.00	0.00	0.00	0.00	1,398.80	0.00
Civic Amenities in Urban Areas-Grants-in-aid	0.00	0.00	0.00	0.00	5,122.33	0.00
State Share for Centrally Sponsored JNNURM/UIDSSMT/IHSDP /BSUP Scheme	0.00	0.00	0.00	0.00	8,500.00	0.00
Assistance Grants for improvement of capability of Corporations /Bodies/ Authorities/Training	0.00	0.00	0.00	0.00	305.69	0.00
Assistance Grants for Centrally Sponsored JNNURM Scheme	0.00	0.00	0.00	0.00	17,420.13	0.00
Assistance Grants for Centrally Sponsored BSUP Scheme	0.00	0.00	0.00	0.00	2,024.96	0.00
Assistance Grants for Centrally Sponsored IHSDP Scheme	0.00	0.00	0.00	0.00	1,687.11	0.00
Assistance Grants for Advisory Work/Master Plan for NURM/UIDSSMT and Other all Types of Schemes	0.00	0.00	0.00	0.00	493.77	0.00
Assistance Grants for acquisition of land for Urban Local Bodies /Authorities	0.00	0.00	0.00	0.00	974.86	0.00

(₹ in lakh)



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24			Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2023-24
	Establishment	Scheme & CASS	Scheme	CASC/ CSS (*)				
<b>EXPENDITURE HEADS (Capital Account)</b>								
<b>B- Capital Account of Social Services</b>								
<b>(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>								
<b>4217- Capital Outlay on Urban Development</b>								
<b>60- Other Urban Development Schemes</b>								
<b>796- Tribal Area Sub-plan</b>								
Central Grants for JNNURM / UIDSSMT/ IHSDP/BSUP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	4,842.40	0.00
Assistance Grants for UIDSSMT Schemes	0.00	0.00	0.00	0.00	0.00	0.00	577.61	0.00
Central Grant for development of Capital City Ranchi in the light of 12th Finance Commission recommendation	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00	0.00
Central Grants under local bodies grant scheme in the light of the recommendation of 12th Finance Commission	0.00	0.00	0.00	0.00	0.00	0.00	747.96	0.00
Land Acquisition for Institutional Development in Ranchi	0.00	0.00	0.00	0.00	0.00	0.00	562.41	0.00
Grants-in-aid for JNNURM (State Share)	0.00	0.00	0.00	0.00	0.00	0.00	3,006.05	0.00
Grants to Institutions for Share Capital	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	0.00
Grants-in-aid for Urban Land Management and Acquisition	1,500.00	0.00	0.00	0.00	0.00	0.00	3,055.95	0.00
Grants-in-aid for New Capital Complex	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Grants-in-aid for schemes sponsored by Ministry of U.D., Government of India	0.00	0.00	0.00	0.00	0.00	0.00	321.78	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)						
<b>B- Capital Account of Social Services</b>						
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4217- Capital Outlay on Urban Development						
60- Other Urban Development Schemes						
796- Tribal Area Sub-plan						
Grants-in-aid for schemes sponsored by Ministry of HUPA, Government of India	0.00	0.00	0.00	0.00	1,173.75	0.00
Grants-in-aid to Urban Local Bodies for scheme sponsored by Ministry of FPI Government of India	0.00	0.00	0.00	0.00	500.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	172.34	0.00
Major Urban Project and Civic Infrastructures	22,600.00	0.00	19,925.30	0.00	19,925.30	(-)11.83
Externally Aided Projects	11,000.00	0.00	9,500.00	0.00	9,500.00	(-)13.64
Urban Land Management and Acquisition	0.00	0.00	137.95	0.00	137.95	100.00
<b>Total - 796</b>	<b>35,100.00</b>	<b>0.00</b>	<b>29,563.25</b>	<b>0.00</b>	<b>1,26,051.15</b>	<b>(-)15.77</b>
<b>800- Other expenditure</b>						
Grants for Construction of Community Buildings/Theatre	0.00	0.00	0.00	0.00	368.93	0.00
Purchase / Maintenance of sanitary machines	0.00	0.00	0.00	0.00	390.21	0.00
Assistance Grants for Civic Amenities in Urban Area	0.00	0.00	0.00	0.00	1,982.98	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24			Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2023-24
	Establishment	Scheme	State Scheme & CASS	CASC/ CSS (*)	Scheme			
<i>(₹ in lakh)</i>								
<b>EXPENDITURE HEADS (Capital Account)</b>								
<b>B- Capital Account of Social Services</b>								
(c)- Capital Account of Water Supply, Sanitation, Housing and Urban Development								
4217- Capital Outlay on Urban Development								
60- Other Urban Development Schemes								
800- Other expenditure								
Beautification of Ranchi town	0.00	0.00	0.00	0.00	0.00	0.00	894.82	0.00
Beautification of Dumka town	0.00	0.00	0.00	0.00	0.00	0.00	404.47	0.00
Civic Amenities in urban areas-Grants for construction of Bus-stand	0.00	0.00	0.00	0.00	0.00	0.00	1,506.88	0.00
Grants-in-aid to Urban Local Bodies for Consolidated Urban Development	0.00	0.00	0.00	0.00	0.00	0.00	220.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00	221.50	0.00
<b>Total - 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,989.79</b>	<b>0.00</b>
<b>Total - 60</b>	<b>72,166.00</b>	<b>0.00</b>	<b>58,449.16</b>	<b>0.00</b>	<b>0.00</b>	<b>58,449.16</b>	<b>2,67,187.33</b>	<b>(-)19.01</b>
<b>Total - 4217</b>	<b>72,166.00</b>	<b>0.00</b>	<b>58,449.16</b>	<b>0.00</b>	<b>0.00</b>	<b>58,449.16</b>	<b>2,68,510.12</b>	<b>(-)19.01</b>
<b>Total - (c)</b>	<b>2,66,859.39</b>	<b>0.00</b>	<b>4,19,616.52</b>	<b>0.00</b>	<b>0.00</b>	<b>4,19,616.52</b>	<b>14,59,607.35</b>	<b>57.24</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23	Expenditure during 2023-24			Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services							
(d)- Capital Account of Information and Broadcasting							
4220- Capital Outlay on Information and Publicity							
60- Others							
052- Machinery and Equipment							
LED Vans for Government Programme	0.00	0.00	17.73	0.00	17.73	803.09	100.00
<b>Total - 052</b>	<b>0.00</b>	<b>0.00</b>	<b>17.73</b>	<b>0.00</b>	<b>17.73</b>	<b>803.09</b>	<b>100.00</b>
101- Buildings							
Regional Publicity Scheme- Information Buildings Construction	0.00	0.00	0.00	0.00	0.00	100.00	0.00
<b>Total - 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>
796- Tribal Area Sub-plan							
Regional Publicity Scheme- Information Buildings Construction	0.00	0.00	0.00	0.00	0.00	159.74	0.00
LED Vans for Government Programme	4.74	0.00	549.65	0.00	549.65	3,748.60	11495.99
<b>Total - 796</b>	<b>4.74</b>	<b>0.00</b>	<b>549.65</b>	<b>0.00</b>	<b>549.65</b>	<b>3,908.34</b>	<b>11495.99</b>
<b>Total - 60</b>	<b>4.74</b>	<b>0.00</b>	<b>567.38</b>	<b>0.00</b>	<b>567.38</b>	<b>4,811.43</b>	<b>11870.04</b>
<b>Total - 4220</b>	<b>4.74</b>	<b>0.00</b>	<b>567.38</b>	<b>0.00</b>	<b>567.38</b>	<b>4,811.43</b>	<b>11870.04</b>
<b>Total - (d)</b>	<b>4.74</b>	<b>0.00</b>	<b>567.38</b>	<b>0.00</b>	<b>567.38</b>	<b>4,811.43</b>	<b>11870.04</b>

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2023-24
	Establishment	Scheme & CASS	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
01- Welfare of Scheduled Castes							
277- Education							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	271.32	0.00
<b>Total - 277</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>271.32</b>	<b>0.00</b>
789- Special Component Plan for Scheduled Castes							
Hostel for boy/girl students- Major Works	0.00	0.00	0.00	0.00	0.00	2,104.35	0.00
Hostel for boy students	0.00	0.00	0.00	0.00	0.00	100.53	0.00
Renovation of Hostels	0.00	0.00	0.00	0.00	0.00	805.46	0.00
Renovation and Construction of Residential Schools	0.00	0.00	0.00	0.00	0.00	1,742.61	0.00
Upgradation of Residential High Schools in +2	0.00	0.00	0.00	0.00	0.00	538.13	0.00
Renovation of Hostels	0.00	0.00	0.00	0.00	0.00	191.80	0.00
Construction and Renovation Residential School	371.73	0.00	131.13	0.00	131.13	1,329.65	(-)64.72
<b>Total - 789</b>	<b>371.73</b>	<b>0.00</b>	<b>131.13</b>	<b>0.00</b>	<b>131.13</b>	<b>6,812.53</b>	<b>(-)64.72</b>

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24			Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Expenditure during 2022-23	Establishment	Scheme & CASS			
EXPENDITURE HEADS (Capital Account)						
B- Capital Account of Social Services						
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes						
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
01- Welfare of Scheduled Castes						
796- Tribal Area Sub-plan						
Hostel for boy/girl students- Major Construction Works	0.00	0.00	0.00	0.00	291.99	0.00
<b>Total - 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>291.99</b>	<b>0.00</b>
<b>Total - 01</b>	<b>371.73</b>	<b>0.00</b>	<b>131.13</b>	<b>0.00</b>	<b>7,375.84</b>	<b>(-164.72)</b>
02- Welfare of Scheduled Tribes						
190- Investments in Public Sector and other Undertakings						
Share Capital to T.C.D.C.	50.00	0.00	50.00	0.00	175.00	0.00
<b>Total - 190</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>
277- Education						
Hostel for boy/girl students- Major Works	0.00	0.00	0.00	0.00	439.80	0.00
Construction of Manjhi House, Manki, Munda House, Paraha House, Pargana House and Ghumkuriya House	0.00	0.00	0.00	0.00	1,556.47	0.00
Renovation and Boundary Wall of Tribe's Jaheerthan/ Hergandi/ Masna/ Sarna	4,871.80	0.00	5,131.85	0.00	20,042.83	5.34

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2023-24
	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)						
B- Capital Account of Social Services						
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes						
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
02- Welfare of Scheduled Tribes						
277- Education						
Hostel for boys and girls-Renovation of Hostels	0.00	0.00	0.00	0.00	466.72	0.00
Upgradation of Residential High Schools to +2 High School	0.00	0.00	0.00	0.00	99.24	0.00
Other Welfare Programme-Strengthening of Laboratory in Residential School	0.00	0.00	0.00	0.00	2.96	0.00
Article 275 (1) of the Constitution (Additional Central Assistance)	0.00	0.00	0.00	0.00	1,205.57	0.00
Construction/Renovation of Residential School	166.42	0.00	70.53	70.53	1,661.59	(-)57.62
Construction of Eklayva Model Residential School	0.00	0.00	0.00	0.00	468.00	0.00
Construction of Tribal Art and Culture Centre/ Kanjhi House, Manki Munda House, Paraha House, Pargana House & Ghumkuriya House	2,841.88	0.00	5,634.05	5,634.05	10,371.05	98.25
Scheme for Upliftment of PVTG Villages	100.00	0.00	0.00	0.00	100.00	(-)100.00
Construction & Renovation of ITDA, DWA offices etc.	70.00	0.00	0.00	0.00	70.00	(-)100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	309.89	0.00
<b>Total - 277</b>	<b>8,050.10</b>	<b>0.00</b>	<b>10,836.43</b>	<b>10,836.43</b>	<b>36,817.24</b>	<b>34.61</b>

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24			Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Expenditure during 2022-23	Establishment	Scheme & CASS			
			CASC/ CSS (*)			
(₹ in lakh)						
<b>EXPENDITURE HEADS (Capital Account)</b>						
<b>B- Capital Account of Social Services</b>						
<b>(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>						
<b>4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b>						
<b>02- Welfare of Scheduled Tribes</b>						
<b>283- Housing</b>						
Birsa Awas Yojna	457.35	0.00	427.45	0.00	427.45	(-)-6.54
Construction of houses for Scheduled Tribes	0.00	0.00	0.00	0.00	10,297.92	0.00
<b>Total - 283</b>	<b>457.35</b>	<b>0.00</b>	<b>427.45</b>	<b>0.00</b>	<b>11,939.02</b>	<b>(-)-6.54</b>
<b>796- Tribal Area Sub-plan</b>						
Hostel for boys and girls	0.00	0.00	0.00	0.00	2,071.05	0.00
Hostel for boy and girl students-Major Works	0.00	0.00	0.00	0.00	509.86	0.00
Renovation of construction of Residential School (Birsa Munda D.A.V school)	0.00	0.00	362.67	0.00	362.67	100.00
Article 275 (1) of the Constitution	0.00	0.00	0.00	0.00	1,03,352.14	0.00
Construction/ Renovation of Residential School	0.00	0.00	0.00	0.00	6,896.95	0.00
Construction of House for Scheduled Tribes	0.00	0.00	0.00	0.00	12,013.19	0.00
Hostel for boy and girl students-Major Works	0.00	0.00	0.00	0.00	1,095.59	0.00



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2023-24
	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>						
<b>B- Capital Account of Social Services</b>						
<b>(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>						
<b>4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b>						
<b>02- Welfare of Scheduled Tribes</b>						
<b>796- Tribal Area Sub-plan</b>						
Construction of Manjhi House, Manki, Munda House, Paraha House, Pargana House and Dhumkurya House	0.00	0.00	0.00	0.00	4,153.43	0.00
Renovation and Boundary Wall of Tribe's Jaheerthan/ Hergandi/ Masna/ Sarna	23,661.81	0.00	24,988.69	24,988.69	82,623.27	5.61
Construction of Eklavya Model Residential School	0.00	0.00	0.00	0.00	468.00	0.00
Upgradation of Plus 2 Residential School	0.00	0.00	0.00	0.00	213.05	0.00
Renovation of Birs Munda Ulihatu Complex	0.00	0.00	0.00	0.00	5.00	0.00
Other Welfare Programme-Strengthening of Laboratory in Residential School	0.00	0.00	0.00	0.00	12.58	0.00
Opening and Maintenance of Ashram/ Eklavya School	0.00	0.00	0.00	0.00	660.69	0.00
Renovation/Construction of Paharia Day Residential School (Birs Munda D.A.V. School)	950.55	0.00	0.00	0.00	2,347.98	(-)100.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Expenditure during 2022-23	Establishment			
EXPENDITURE HEADS (Capital Account)					
(₹ in lakh)					
<b>B- Capital Account of Social Services</b>					
<b>(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>					
<b>4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b>					
<b>02- Welfare of Scheduled Tribes</b>					
<b>796- Tribal Area Sub-plan</b>					
Construction of Tribal Art and Culture Centre/Manjhi House, Manki Munda House, Paraha House, Pargana House & Ghumkuriya House	18,855.54	0.00	12,499.50	0.00	38,128.39 (-)33.71
Scheme for Upliftment of PVTG Villages	264.24	0.00	0.00	0.00	958.44 (-)100.00
Birsa Awas Yojna	1,799.16	0.00	2,154.32	0.00	8,143.72 19.74
Construction & Renovation of ITDA, DWA offices etc.	130.00	0.00	0.00	0.00	130.00 (-)100.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	375.67 0.00
<b>Total - 796</b>	<b>45,661.30</b>	<b>0.00</b>	<b>40,005.18</b>	<b>0.00</b>	<b>2,65,737.69 (-)12.39</b>
<b>Total - 02</b>	<b>54,218.75</b>	<b>0.00</b>	<b>51,319.06</b>	<b>0.00</b>	<b>3,14,668.95 (-)5.35</b>
<b>03- Welfare of Backward Classes</b>					
<b>277- Education</b>					
Hostel for boy/girl students- Major Works	0.00	0.00	0.00	0.00	354.16 0.00
Renovation and Construction of Residential School	800.00	0.00	1,250.00	0.00	2,590.92 56.25

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2023-24
	Expenditure during 2022-23	Establishment			
	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)					
<b>B- Capital Account of Social Services</b>					
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes					
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
<b>03- Welfare of Backward Classes</b>					
<b>277- Education</b>					
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	496.42	0.00
<b>Total - 277</b>	<b>800.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>56.25</b>
<b>796- Tribal Area Sub-plan</b>					
Renovation and Construction of Residential School	1,223.63	0.00	1,901.75	3,771.00	55.42
Hostel for boy and girl students-Major Works	0.00	0.00	0.00	361.48	0.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	379.21	0.00
<b>Total - 796</b>	<b>1,223.63</b>	<b>0.00</b>	<b>1,901.75</b>	<b>4,511.69</b>	<b>55.42</b>
<b>Total - 03</b>	<b>2,023.63</b>	<b>0.00</b>	<b>3,151.75</b>	<b>7,953.19</b>	<b>55.75</b>
<b>80- General</b>					
<b>190- Investments in Public Sector and other Undertakings</b>					
Share Capital to Minority Development and Finance Corporation	1,150.00	0.00	0.00	1,250.00	(-)100.00
<b>Total - 190</b>	<b>1,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>(-)100.00</b>

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24		
	Expenditure during 2022-23	Establishment				State Scheme & CASS	Scheme CASC/ CSS (*)
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
80- General							
277- Education							
Minority Welfare Department - Construction of hostel for minority boy and girl students	745.43	0.00	1,196.97	0.00	1,196.97	4,535.12	60.57
Cycle scheme for minority boy/girl students	1,200.00	0.00	1,194.93	0.00	1,194.93	11,935.19	(-)0.42
Concrete boundary for graveyard	6,561.59	0.00	10,464.58	0.00	10,464.58	26,114.01	59.48
Support to Minority Educational Institution	0.00	0.00	0.00	0.00	0.00	475.00	0.00
Multi Sectoral Development Programme for Minority Caste	0.00	0.00	0.00	0.00	0.00	1,951.53	0.00
Commercial training for the minority boy and girl students	0.00	0.00	0.00	0.00	0.00	426.06	0.00
Kiyosk Construction	28.65	0.00	129.75	0.00	129.75	576.47	352.88
Hostel-Utensil, Furniture & T.V.	0.00	0.00	0.00	0.00	0.00	74.13	0.00
Multi Sector Development Programme	839.18	0.00	0.00	0.00	0.00	4,126.44	(-)100.00
Vocational Training/Skill Development	28.41	0.00	150.00	0.00	150.00	206.78	427.98
Material and Fixture of Hostel	0.00	0.00	0.00	0.00	0.00	88.40	0.00
Catching and Allied	100.00	0.00	100.00	0.00	100.00	200.00	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>						
<b>B- Capital Account of Social Services</b>						
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes						
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
<b>80- General</b>						
<b>277- Education</b>						
Income Generation & Livelihood Development	50.00	0.00	50.00	0.00	100.00	0.00
Marang Gomake Jaipal Singh Munda Overseas Scholarship Scheme	100.00	0.00	100.00	0.00	200.00	0.00
Other Schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	285.49	0.00
<b>Total - 277</b>	<b>9,653.26</b>	<b>0.00</b>	<b>13,386.23</b>	<b>0.00</b>	<b>13,386.23</b>	<b>38.67</b>
<b>796- Tribal Area Sub-plan</b>						
Concrete Boundary for Graveyard	8,803.39	0.00	11,404.79	0.00	11,404.79	29.55
Minority Welfare Department-Construction/Renovaton of hostel for minority boy and girl students	1,199.97	0.00	1,848.40	0.00	1,848.40	54.04
Commercial training for the minority boy and girl students	0.00	0.00	0.00	0.00	956.57	0.00
Construction of Haz House	0.00	0.00	0.00	0.00	837.80	0.00
Construction of Kiyosk for the Minorities	10.11	0.00	133.12	0.00	133.12	1216.72
Musafirkhana at Ranchi	0.00	0.00	0.00	0.00	329.34	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24			Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Expenditure during 2022-23	Establishment	Scheme & CASS			
			CASC/ CSS (*)			
(₹ in lakh)						
<b>EXPENDITURE HEADS (Capital Account)</b>						
<b>B- Capital Account of Social Services</b>						
<b>(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>						
<b>4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b>						
<b>80- General</b>						
<b>796- Tribal Area Sub-plan</b>						
Multi Sector Development Programme	2,022.91	0.00	0.00	0.00	2,420.17	(-)100.00
Cycle scheme for minority boy/girl students	1,000.00	0.00	998.11	998.11	9,416.41	(-)0.19
Hostels - Utensil, Furniture and T.V	0.00	0.00	0.00	0.00	3,694.64	0.00
Pre-matric scholarship for minority classes	0.00	0.00	0.00	0.00	1,351.92	0.00
Multi Sectoral Development Programme for Minority Caste	0.00	0.00	0.00	0.00	31,885.30	0.00
Post-matric scholarship for minority classes	0.00	0.00	0.00	0.00	3,091.17	0.00
Merit - cum - means scholarship	0.00	0.00	0.00	0.00	1,490.08	0.00
Share Capital to Minority Development and Finance Corporation	0.00	0.00	0.00	0.00	425.00	0.00
Aid to Minority Educational Institution	0.00	0.00	0.00	0.00	150.00	0.00
Subsidy to Support income generating assets	0.00	0.00	0.00	0.00	1,000.00	0.00
Grants to Minority Development and Finance Corporation	0.00	0.00	0.00	0.00	1,550.82 <sup>1</sup>	0.00
Minority Post Matric Scholarship	0.00	0.00	0.00	0.00	660.00	0.00
Vocational Training/Skill Development	337.84	0.00	150.00	150.00	613.95	(-)55.60

Grants-in-aid of ₹7.51.00 lakh paid to Minority Development and Finance Corporation under Capital Section.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2023-24
	during 2022-23	Establishment	State Scheme & CASS			
<b>EXPENDITURE HEADS (Capital Account)</b>						
<b>B- Capital Account of Social Services</b>						
<b>(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>						
<b>4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b>						
<b>80- General</b>						
<b>796- Tribal Area Sub-plan</b>						
Income Generation & Livelihood Development	50.00	0.00	50.00	0.00	103.21	0.00
Material and Fixture of Hostel	17.43	0.00	0.00	0.00	120.79	(-)100.00
Catching and Allied	100.00	0.00	100.00	0.00	200.00	0.00
Grants-in-Aid to Minority Development and Finance Commission for Implementation of Scheme	3,725.00	0.00	5,000.00	0.00	8,725.00	34.23
Marang Gomake Jaipal Singh Munda Overseas Scholarship Scheme	150.00	0.00	100.00	0.00	250.00	(-)33.33
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	450.04	0.00
<b>Total - 796</b>	<b>17,416.65</b>	<b>0.00</b>	<b>19,784.42</b>	<b>0.00</b>	<b>1,09,763.69</b>	<b>13.59</b>
<b>800- Other expenditure</b>						
Construction of hostel for minority students	0.00	0.00	0.00	0.00	469.20	0.00
Concrete Boundary of Graveyard	0.00	0.00	0.00	0.00	1,457.34	0.00
Minority Welfare Department-Construction of hostel for minority boy and girl students	0.00	0.00	0.00	0.00	705.38	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23	Expenditure during 2023-24			Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
B- Capital Account of Social Services							
(e)- Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
80- General							
800- Other expenditure							
Cycle scheme for minority girl students	0.00	0.00	0.00	0.00	0.00	315.23	0.00
Merit - cum-Means Scholarship	0.00	0.00	0.00	0.00	0.00	190.12	0.00
Pre matric scholarship for Minority Classes	0.00	0.00	0.00	0.00	0.00	200.00	0.00
Post-entrance scholarship for Minority Classes	0.00	0.00	0.00	0.00	0.00	373.66	0.00
Multi Sectoral Development Programme for Minority classes	0.00	0.00	0.00	0.00	0.00	2,293.89	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	502.06	0.00
<b>Total - 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,506.88</b>	<b>0.00</b>
<b>Total - 80</b>	<b>28,219.91</b>	<b>0.00</b>	<b>33,170.65</b>	<b>0.00</b>	<b>33,170.65</b>	<b>1,68,840.19</b>	<b>17.54</b>
<b>Total - 4225</b>	<b>84,834.02</b>	<b>0.00</b>	<b>87,772.59</b>	<b>0.00</b>	<b>87,772.59</b>	<b>4,98,839.00</b>	<b>3.46</b>
<b>Total - (e)</b>	<b>84,834.02</b>	<b>0.00</b>	<b>87,772.59</b>	<b>0.00</b>	<b>87,772.59</b>	<b>4,98,839.00</b>	<b>3.46</b>
<b>grant in aid ₹ 5,000.00 Lakh</b>							



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during		Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2023-24
	2022-23	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>B- Capital Account of Social Services</b>							
<b>(g)- Capital Account of Social Welfare and Nutrition</b>							
<b>4235- Capital Outlay on Social Security and Welfare</b>							
<b>02- Social Welfare</b>							
<b>102- Child Welfare</b>							
AWC Buildings Construction Scheme (ABCS)	0.00	0.00	4,520.88	0.00	4,520.88	4,520.88	100.00
Creation of Capital Assets (Construction of CCLs including JJBs and CWCs)	0.00	0.00	26.99	40.48	67.47	67.47	100.00
<b>Total - 102</b>	<b>0.00</b>	<b>0.00</b>	<b>4,547.87</b>	<b>40.48</b>	<b>4,588.35</b>	<b>4,588.35</b>	<b>100.00</b>
<b>103- Women's Welfare</b>							
Construction of Aganbari Kendra Bhawan under the recommendation of 13th Finance Commission	0.00	0.00	0.00	0.00	0.00	18,839.71	0.00
Construction of Nari Niketan-cum-Training Centre for Destitute, Helpless and Dejected Women	0.00	0.00	0.00	0.00	0.00	43.70	0.00
Construction/ Maintenance/ Up-gradation of AWCs Under ICDS	1,920.00	0.00	624.80	937.20	1,562.00	12,122.00	(-)18.65
Purchase of Vehicles for District Social Welfare Officers and CDPOs	0.00	0.00	0.00	0.00	0.00	188.14	0.00
<b>Total - 103</b>	<b>1,920.00</b>	<b>0.00</b>	<b>624.80</b>	<b>937.20</b>	<b>1,562.00</b>	<b>31,193.55</b>	<b>(-)18.65</b>

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23	Expenditure during 2023-24			Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
<b>B- Capital Account of Social Services - contd.</b>							
<b>(g)- Capital Account of Social Welfare and Nutrition</b>							
<b>4235- Capital Outlay on Social Security and Welfare</b>							
<b>02- Social Welfare</b>							
<b>106- Correctional Services</b>							
Construction of Old Age Home	0.00	0.00	0.00	0.00	531.68	0.00	0.00
Construction of Schools/Rehabilitation Centre/Hostels/Homes etc	0.00	0.00	0.00	0.00	2,800.08	0.00	0.00
<b>Total - 106</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,331.76</b>	<b>0.00</b>	<b>0.00</b>
<b>796- Tribal Area Sub-plan</b>							
Construction of Anganbari Kendra Bhawan under the recommendation of 13 <sup>th</sup> Finance Commission	0.00	0.00	0.00	0.00	17,863.96	0.00	0.00
Construction of Old Age Home	0.00	0.00	0.00	0.00	623.95	0.00	0.00
Construction of Nari Niketan - cum - Training Centre for Destitute, Helpless and Dejected Women	0.00	0.00	0.00	0.00	43.70	0.00	0.00
Construction/ Maintenance/ Up-gradation of AWCs Under ICDS	2,080.00	0.00	559.20	838.80	12,838.00	1,398.00	(-)32.79
Purchase of Vehicles for District Social Welfare Officers and CDPOs	0.00	0.00	0.00	0.00	47.04	0.00	0.00
Scheme for implementation of the Rights of Persons with Disabilities Act	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	2022-23	Establishment			
<b>EXPENDITURE HEADS (Capital Account)</b>					
<b>B- Capital Account of Social Services</b>					
<b>(g)- Capital Account of Social Welfare and Nutrition</b>					
<b>4235- Capital Outlay on Social Security and Welfare</b>					
<b>02- Social Welfare</b>					
Construction of Schools/Rehabilitation Centre/Hostels/Homes etc.	260.00	0.00	260.00	0.00	1,709.11
AWC Buildings Construction Scheme (ABCS)	0.00	0.00	5,200.00	0.00	5,200.00
Creation of Capital Assets (Construction of CCLs including JJBs and CWCs)	0.00	0.00	53.97	80.96	134.93
<b>Total - 796</b>	<b>2,340.00</b>	<b>0.00</b>	<b>6,073.17</b>	<b>919.76</b>	<b>6,992.93</b>
<b>Total - 02</b>	<b>4,260.00</b>	<b>0.00</b>	<b>11,245.84</b>	<b>1,897.44</b>	<b>13,143.28</b>
<b>Total - 4235</b>	<b>4,260.00</b>	<b>0.00</b>	<b>11,245.84</b>	<b>1,897.44</b>	<b>13,143.28</b>
<b>Total - (g)</b>	<b>4,260.00</b>	<b>0.00</b>	<b>11,245.84</b>	<b>1,897.44</b>	<b>13,143.28</b>
<b>(h)- Capital Account of Other Social Services</b>					
<b>4250- Capital Outlay on other Social Services</b>					
<b>203- Employment</b>					
Construction of ITIs and Allied Buildings	998.94	0.00	217.99	0.00	217.99
Construction of Buildings of 20 ITIs under the recommendation of 13 <sup>th</sup> Finance Commission	0.00	0.00	0.00	0.00	0.00
Scheme for Skill Development of Youth in LWL Districts	0.00	0.00	0.00	0.00	0.00
Setting up of Model Career Centre	55.00	0.00	0.00	0.00	55.00
				0.00 (*)	0.00
					(-)78.18
					2,574.07
					3,088.86
					(-)100.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24			Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Expenditure during 2022-23	Establishment	Scheme			
		State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>						
<b>B- Capital Account of Social Services</b>						
<b>(h)- Capital Account of Other Social Services</b>						
<b>4250- Capital Outlay on other Social Services</b>						
<b>203- Employment</b>						
Construction of Buildings	75.12	42.51	0.00	42.51	229.08	(-)43.41
Upgradation of Existing ITI into Model ITI	0.00	0.00	0.00	0.00	122.39	0.00
Repairs and Maintenance of ITIs and Allied Offices	0.00	0.00	0.00	0.00	458.93	0.00
<b>Total - 203</b>	<b>1,129.06</b>	<b>260.50</b>	<b>0.00 (*)</b>	<b>260.50</b>	<b>13,052.40</b>	<b>(-)76.93</b>
<b>789- Special Component Plan for Scheduled Castes</b>						
Construction of ITIs and Allied Buildings	250.00	0.00	0.00	0.00	1,437.13	(-)100.00
Repairs and Maintenance of ITIs and Allied Offices	0.00	0.00	0.00	0.00	99.87	0.00
New Construction of Industrial Training Institute Buildings	0.00	0.00	0.00	0.00	100.00	0.00
<b>Total - 789</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,637.00</b>	<b>(-)100.00</b>
<b>796- Tribal Area Sub-plan</b>						
Construction of ITIs and Allied Buildings	890.77	87.03	0.00	87.03	3,593.01	(-)90.23
Construction of Buildings of 20 ITIs under the recommendation of 13 <sup>th</sup> Finance Commission	0.00	0.00	0.00	0.00	1,075.00	0.00
Repairs and Maintenance of ITIs and Allied Offices	0.00	0.00	0.00	0.00	467.54	0.00
<b>(h)- Capital Account of Other Social Services</b>						

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23	Expenditure during 2023-24			Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
		Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
<b>B- Capital Account of Social Services</b>							
<b>4250- Capital Outlay on other Social Services</b>							
<b>796- Tribal Area Sub-plan</b>							
Scheme for Skill Development of Youth in LWE Districts	0.00	0.00	0.00	0.00	0.00	4,822.44	0.00
Upgradation of Existing Government Industrial Training Institutes (ITIs) into Model ITIs (Central Share-70: State Share-30)	0.00	0.00	0.00	0.00	0.00	976.18	0.00
New Construction of Industrial Training Institute Buildings	0.00	0.00	0.00	0.00	0.00	600.00	0.00
Setting up of Model Career Centre	43.00	0.00	0.00	0.00 (*)	0.00	143.50	(-)100.00
Construction of Buildings	199.75	0.00	194.22	0.00	194.22	603.08	(-)2.77
<b>Total - 796</b>	<b>1,133.52</b>	<b>0.00</b>	<b>281.25</b>	<b>0.00</b>	<b>281.25</b>	<b>12,280.75</b>	<b>(-)75.19</b>
<b>Total - 4250</b>	<b>2,512.58</b>	<b>0.00</b>	<b>541.75</b>	<b>0.00</b>	<b>541.75</b>	<b>26,970.15</b>	<b>(-)78.44</b>
<b>Total - (h)</b>	<b>2,512.58</b>	<b>0.00</b>	<b>541.75</b>	<b>0.00 (*)</b>	<b>541.75</b>	<b>26,970.15</b>	<b>(-)78.44</b>
<b>Total - B</b>	<b>5,22,099.00</b>	<b>30.90</b>	<b>6,59,487.97</b>	<b>1,897.44</b>	<b>6,61,416.31</b>	<b>31,15,497.93</b>	<b>26.68</b>
						<b>0.00</b>	<b>0.00</b>

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2023-24
	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<i>(₹ in lakh)</i>						
<b>EXPENDITURE HEADS (Capital Account)</b>						
<b>C- Capital Account of Economic Services</b>						
<b>(a)- Capital Account of Agriculture and Allied Activities</b>						
<b>4401- 101- Capital Outlay on Crop Husbandry Faming Cooperatives</b>						
Strengthening of Infrastructure, Land Acquisition and other support facilities of Agriculture Department for effective implementation and monitoring of agriculture schemes	0.00	0.00	0.00	0.00	472.67	0.00
Strengthening/Establishment of Infrastructure and Rural Agriculture Market	250.00	0.00	192.91	0.00	1,680.26	(-)22.84
<b>Total - 101</b>	<b>250.00</b>	<b>0.00</b>	<b>192.91</b>	<b>0.00</b>	<b>2,152.93</b>	<b>(-)22.84</b>
<b>190- Investments in Public Sector and other Undertakings</b>						
Investments in Public Sector and other undertakings	0.00	0.00	0.00	0.00	62.98	0.00
<b>Total - 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62.98</b>	<b>0.00</b>
<b>277- Education</b>						
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	102.72	0.00
<b>Total - 277</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102.72</b>	<b>0.00</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2023-24
	during 2022-23	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>C- Capital Account of Economic Services</b>							
<b>(a)- Capital Account of Agriculture and Allied Activities</b>							
<b>4401- Capital Outlay on Crop Husbandry</b>							
<b>789- Special Component Plan for Scheduled Castes</b>							
Strengthening/Establishment of Infrastructure and Rural Agriculture Market	72.66	0.00	0.00	0.00	0.00	480.85	(-)100.00
<b>Total - 789</b>	<b>72.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480.85</b>	<b>(-)100.00</b>
<b>796- Tribal Area Sub-plan</b>							
Development and Extension of Agriculture Technology	0.00	0.00	0.00	0.00	0.00	329.55	0.00
Strengthening of Infrastructure, Land Acquisition and other support facilities of Agriculture Department for effective implementation and monitoring of agriculture schemes	0.00	0.00	0.00	0.00	0.00	1,623.41	0.00
Technology Agriculture	0.00	0.00	0.00	0.00	0.00	160.00	0.00
Strengthening/Establishment of Infrastructure and Rural Agriculture Market	1,180.00	0.00	657.39	0.00	657.39	4,629.94	(-)44.29
Establishment of Horticulture Training Centre	0.00	0.00	0.00	0.00	0.00	200.00	0.00
Grants to State Seed Corporation	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	99.94	0.00
<b>Total - 796</b>	<b>1,180.00</b>	<b>0.00</b>	<b>657.39</b>	<b>0.00</b>	<b>657.39</b>	<b>8,542.84</b>	<b>(-)44.29</b>

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24			Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2023-24
	Establishment	Scheme	State Scheme & CASS	Scheme	CASC/ CSS (*)			
<i>(₹ in lakh)</i>								
<b>EXPENDITURE HEADS (Capital Account)</b>								
<b>C- Capital Account of Economic Services</b>								
<b>(a)- Capital Account of Agriculture and Allied Activities</b>								
<b>4401-800-</b>	<b>Capital Outlay on Crop Husbandry</b>							
Other expenditure	0.00	0.00	0.00	0.00	0.00	0.00	350.00	0.00
Implementation of Agro Export Zone	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00
Establishment of Horticulture Centre in Chattra District	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00
Establishment of Agriculture Technical Park in Dhanbad	0.00	0.00	0.00	0.00	0.00	0.00	209.99	0.00
Development and Extension of Agriculture Technology	0.00	0.00	0.00	0.00	0.00	0.00	350.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00	1,509.99	0.00
<b>Total - 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,852.31</b>	<b>(-)43.41</b>
<b>Total - 4401</b>	<b>1,502.66</b>	<b>0.00</b>	<b>850.30</b>	<b>0.00</b>	<b>0.00</b>	<b>850.30</b>	<b>12,852.31</b>	<b>(-)43.41</b>
<b>4402-</b>	<b>Capital Outlay on Soil and Water Conservation</b>							
<b>102-</b>	<b>Soil and Water Conservation Scheme</b>							
Soil and Water Conservation Scheme	13,945.56	0.00	14,302.47	0.00	0.00	14,302.47	28,248.03	2.56
<b>Total - 102</b>	<b>13,945.56</b>	<b>0.00</b>	<b>14,302.47</b>	<b>0.00</b>	<b>0.00</b>	<b>14,302.47</b>	<b>28,248.03</b>	<b>2.56</b>
<b>203-</b>	<b>Land Reclamation and Development</b>							
Development of Waste Land and Fallow Land	0.00	0.00	0.00	0.00	0.00	0.00	36,324.82	0.00
Rain water Harvesting structure-Dobha	0.00	0.00	0.00	0.00	0.00	0.00	5,977.71	0.00
<b>Total - 203</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,302.53</b>	<b>0.00</b>



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2023-24
	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>						
<b>C- Capital Account of Economic Services</b>						
<b>(a)- Capital Account of Agriculture and Allied Activities</b>						
<b>4402- Capital Outlay on Soil and Water Conservation</b>						
<b>789- Special Component Plan for Scheduled Castes</b>						
Development of Waste Land and Fallow Land	0.00	0.00	0.00	0.00	10,939.17	0.00
Rain water Harvesting structure-Dobha	0.00	0.00	0.00	0.00	728.90	0.00
Soil and Water Conservation Scheme	4,532.09	0.00	4,616.86	4,616.86	9,148.95	1.87
<b>Total - 789</b>	<b>4,532.09</b>	<b>0.00</b>	<b>4,616.86</b>	<b>4,616.86</b>	<b>20,817.02</b>	<b>1.87</b>
<b>796- Tribal Area Sub-plan</b>						
Development of Waste Land and Fallow Land	0.00	0.00	0.00	0.00	68,967.26	0.00
Rain water Harvesting structure-Dobha	0.00	0.00	0.00	0.00	8,852.05	0.00
Soil and Water Conservation Scheme	27,137.71	0.00	27,432.00	27,432.00	54,569.71	1.08
<b>Total - 796</b>	<b>27,137.71</b>	<b>0.00</b>	<b>27,432.00</b>	<b>27,432.00</b>	<b>1,32,389.02</b>	<b>1.08</b>
<b>901 Deduct-Receipts and Recoveries on Capital Account</b>						
	0.00	(-)467.60	0.00	(-)467.60	(-)467.60	(-)100.00
<b>Total - 901</b>	<b>0.00</b>	<b>(-)467.60</b>	<b>0.00</b>	<b>(-)467.60</b>	<b>(-)467.60</b>	<b>(-)100.00</b>
<b>Total - 4402</b>	<b>45,615.36</b>	<b>(-)467.60</b>	<b>46,351.33</b>	<b>45,883.73</b>	<b>2,23,289.00</b>	<b>0.59</b>
<b>4403- Capital Outlay on Animal Husbandry</b>						
<b>101- Veterinary Services on Animal Health</b>						
Establishment of Animal Hospital and Strengthening	0.00	0.00	0.00	0.00	30.95	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24			Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2023-24
	Establishment	Scheme	State Scheme & CASS	Scheme	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>								
<b>C- Capital Account of Economic Services</b>								
<b>(a)- Capital Account of Agriculture and Allied Activities</b>								
<b>4403- Capital Outlay on Animal Husbandry</b>								
<b>101- Veterinary Services on Animal Health</b>								
Modernisation of Animal Hospitals	167.54	0.00	204.23	0.00	0.00	204.23	645.56	21.90
Pet Clinic	0.00	0.00	0.00	0.00	0.00	0.00	58.26	0.00
<b>Total - 101</b>	<b>167.54</b>	<b>0.00</b>	<b>204.23</b>	<b>0.00</b>	<b>0.00</b>	<b>204.23</b>	<b>734.77</b>	<b>21.90</b>
<b>102- Cattle and Buffalo Development</b>								
Frozen Semen Bank	0.00	0.00	0.00	0.00	0.00	0.00	35.85	0.00
<b>Total - 102</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.85</b>	<b>0.00</b>
<b>106- Other Live Stock Development</b>								
RKVY- Establishment of Laboratory at LRS on GMP Standard	0.00	0.00	0.00	0.00	0.00	0.00	1,240.00	0.00
RKVY- Frozen Semen Bull Station	0.00	0.00	0.00	0.00	0.00	0.00	220.02	0.00
Establishment of Cow Mukti Dham	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Running Farm	49.91	0.00	56.57	0.00	0.00	56.57	471.19	13.34
<b>Total - 106</b>	<b>49.91</b>	<b>0.00</b>	<b>56.57</b>	<b>0.00</b>	<b>0.00</b>	<b>56.57</b>	<b>1,951.21</b>	<b>13.34</b>
<b>109- Extension and Training</b>								
Direction and Administration	69.99	0.00	125.47	0.00	0.00	125.47	395.66	79.27
Extension and Training	0.00	0.00	0.00	0.00	0.00	0.00	24.99	0.00
<b>Total - 109</b>	<b>71.24</b>	<b>0.00</b>	<b>125.47</b>	<b>0.00</b>	<b>0.00</b>	<b>125.47</b>	<b>420.65</b>	<b>79.27</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2023-24
	Expenditure during 2022-23	Expenditure during 2023-24			
	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)		
<i>(₹ in lakh)</i>					
<b>EXPENDITURE HEADS (Capital Account)</b>					
<b>C- Capital Account of Economic Services</b>					
<b>(a)- Capital Account of Agriculture and Allied Activities</b>					
<b>4403- Capital Outlay on Animal Husbandry</b>					
<b>796- Tribal Area Sub-plan</b>					
Direction and Administration	246.58	0.00	213.24	0.00	213.24 1,748.17 (-)13.52
Modernisation of Animal Hospitals	96.56	0.00	152.35	0.00	152.35 577.69 57.78
Extension and Training	0.00	0.00	47.25	0.00	47.25 85.68 100.00
RKVY-Sukar Vikash	0.00	0.00	0.00	0.00	0.00 21.41 0.00
Pet Clinic	0.00	0.00	0.00	0.00	0.00 17.84 0.00
Strengthening of Animal Health & Production Institute, Kanke, Ranchi for Vaccine Production under GMP	0.00	0.00	0.00	0.00	0.00 1,500.00 0.00
Establishment of Cow Mukti Dham State Running Farm	298.13	0.00	124.49	0.00	124.49 978.39 (-)58.24
<b>Total - 796</b>	<b>641.27</b>	<b>0.00</b>	<b>537.33</b>	<b>0.00</b>	<b>537.33 4,959.18 (-)16.21</b>
<b>800- Other expenditure</b>					
Direction and Administration	0.00	0.00	0.00	0.00	0.00 214.54 0.00
<b>Total - 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 214.54 0.00</b>
<b>Total - 4403</b>	<b>928.71</b>	<b>0.00</b>	<b>923.60</b>	<b>0.00</b>	<b>923.60 8,317.00 (-)0.55</b>
<b>4404- Capital Outlay on Dairy Development</b>					
<b>102- Dairy Development Projects</b>					
Regional and District Administration and Extension	0.00	0.00	0.00	0.00	0.00 342.20 0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Establishment	Scheme	State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>C- Capital Account of Economic Services</b>							
<b>(a)- Capital Account of Agriculture and Allied Activities</b>							
<b>4404- Capital Outlay on Dairy Development</b>							
<b>102- Dairy Development Projects - concld</b>							
Infrastructure Development & Gokul Gram with Khatal Rehabilitation	63.22	0.00	3.40	0.00	3.40	947.49	(-)94.62
Gokul Nagar Yojana	0.00	0.00	0.00	0.00	0.00	197.81	0.00
<b>Total - 102</b>	<b>63.22</b>	<b>0.00</b>	<b>3.40</b>	<b>0.00</b>	<b>3.40</b>	<b>1,487.50</b>	<b>(-)94.62</b>
<b>109- Extension and Training</b>							
Extension and Training	0.00	0.00	0.00	0.00	0.00	45.00	0.00
<b>Total - 109</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.00</b>	<b>0.00</b>
<b>190- Investments in Public Sector and other undertakings</b>							
Share Capital to Milk Federation	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00
<b>Total - 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>
<b>789- Special Component for Scheduled Castes</b>							
Gokul Nagar Yojana	0.00	0.00	0.00	0.00	0.00	97.44	0.00
Infrastructure Development & Gokul Gram with Khatal Rehabilitation	0.00	0.00	0.00	0.00	0.00	96.25	0.00
<b>Total - 789</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193.69</b>	<b>0.00</b>
<b>796- Tribal Area Sub-plan</b>							
Extension and Training	0.00	0.00	0.00	0.00	0.00	68.83	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Establishment	Scheme	State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>C- Capital Account of Economic Services</b>							
<b>(a)- Capital Account of Agriculture and Allied Activities</b>							
<b>4404- Capital Outlay on Dairy Development</b>							
<b>796- Tribal Area Sub-plan - conold</b>							
Infrastructure Development & Gokul Gram with Khatal Rehabilitation	0.00	0.00	0.00	0.00	0.00	324.93	0.00
Gokul Nagar Yojana	0.00	0.00	0.00	0.00	0.00	302.63	0.00
<b>Total - 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>696.39</b>	<b>0.00</b>
<b>Total - 4404</b>	<b>63.22</b>	<b>0.00</b>	<b>3.40</b>	<b>0.00</b>	<b>3.40</b>	<b>5,422.23</b>	<b>(-)94.62</b>
<b>4405- Capital Outlay on Fisheries</b>							
<b>101- Inland Fisheries</b>							
Construction of house for fisherman	0.00	0.00	0.00	0.00	0.00	1,236.40	0.00
Mass Insurance, Tube Well, Housing for Fishermen	0.00	0.00	0.00	0.00	0.00	615.20	0.00
Reclamation and Development of Tank Fisheries	0.00	0.00	0.00	0.00	0.00	907.91	0.00
Reclamation and Development of Tank and Reservoir Fisheries	162.83	0.00	224.54	0.00	224.54	531.77	37.90
Fisheries Research Scheme	0.00	0.00	0.00	0.00	0.00	5.65	0.00
Fisheries Domestic Market	0.00	0.00	0.00	0.00	0.00	9.60	0.00
Fisheries Marketing Scheme	0.00	0.00	0.00	0.00	0.00	72.59	0.00
Establishment of Fish Seed Hatchery	370.00	0.00	200.00	0.00	200.00	1,038.14	(-)45.95
Blue Revolution Scheme	0.00	0.00	0.00	0.00	0.00	855.56	0.00
Construction of rearing pond	118.00	0.00	118.00	0.00	0.00	2,277.66	(-)100.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Establishment	Scheme	State Scheme & CASS	CASC/ CSS (*)			
<i>(₹ in lakh)</i>							
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>C- Capital Account of Economic Services</b>							
<b>(a)- Capital Account of Agriculture and Allied Activities</b>							
<b>4405-101- Capital Outlay on Fisheries Inland Fisheries</b>							
Construction of house for fishermen (Including Tubewells)	0.00	0.00	0.00	0.00	0.00	141.93	0.00
Ved Vyas Awas Yojana	132.00	0.00	279.60	0.00	279.60	6,305.75	111.82
Rashtriya Krishi Vikas Yojana (Stream-I,II & NPMS)	0.00	0.00	0.00	0.00	0.00	165.56	0.00
Construction of Fish Feed Factory	0.00	0.00	0.00	0.00	0.00	68.48	0.00
Development Scheme of Reservoir Fisheries	0.00	0.00	0.00	0.00	0.00	514.00	0.00
Feed Based Fisheries	0.00	0.00	25.00	0.00	25.00	25.00	100.00
<b>Total - 101</b>	<b>782.83</b>	<b>0.00</b>	<b>729.14</b>	<b>0.00</b>	<b>729.14</b>	<b>14,771.20</b>	<b>(-)6.86</b>
<b>789- Special Component Plan for Scheduled Castes</b>							
Construction of house for fishermen (Including Tubewells)	0.00	0.00	0.00	0.00	0.00	623.44	0.00
Reclamation and Renovation of Tank Fisheries	0.00	0.00	0.00	0.00	0.00	19.90	0.00
Construction of rearing pond	28.00	0.00	0.00	0.00	0.00	455.08	(-)100.00
Ved Vyas Awas Yojana	60.00	0.00	58.80	0.00	58.80	1,551.35	(-)2.00
Blue Revolution Scheme	0.00	0.00	0.00	0.00	0.00	300.00	0.00
Development Scheme of Reservoir Fisheries	0.00	0.00	0.00	0.00	0.00	159.34	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	253.73	0.00
<b>Total - 789</b>	<b>88.00</b>	<b>0.00</b>	<b>58.80</b>	<b>0.00</b>	<b>58.80</b>	<b>3,362.84</b>	<b>(-)33.18</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Establishment	Scheme	State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>C- Capital Account of Economic Services</b>							
<b>(a)- Capital Account of Agriculture and Allied Activities</b>							
<b>4405- Capital Outlay on Fisheries</b>							
<b>796- Tribal Area Sub-plan</b>							
Construction of house for fishermen (Including Tubewells)	0.00	0.00	0.00	0.00	0.00	686.60	0.00
Housing, lavatory, drinking water and other civic amenities for fishermen	0.00	0.00	0.00	0.00	0.00	250.72	0.00
RKVY- Stream I	0.00	0.00	0.00	0.00	0.00	9.54	0.00
Reclamation and Renovation of Tank Fisheries	0.00	0.00	0.00	0.00	0.00	355.69	0.00
Reorganisation of Fish Farmer Training Centre	0.00	0.00	0.00	0.00	0.00	15.35	0.00
Fisheries Domestic Market	0.00	0.00	0.00	0.00	0.00	148.00	0.00
Construction of rearing pond	117.66	0.00	0.00	0.00	0.00	1,343.16	(-)100.00
Ved Vyas Awas Yojana	96.00	0.00	240.00	0.00	240.00	4,426.60	150.00
Rashtriya Krishi Vikas Yojana (Stream-I,II & NPMS)	0.00	0.00	0.00	0.00	0.00	94.04	0.00
Establishment of Fisheries Research and Development Centre	0.00	0.00	0.00	0.00	0.00	144.51	0.00
Development Scheme of Reservoir Fisheries	0.00	0.00	0.00	0.00	0.00	281.14	0.00
Fisheries Research Scheme	0.00	0.00	0.00	0.00	0.00	7.00	0.00
Feed Based Fisheries	0.00	0.00	0.00	0.00	0.00	88.23	0.00
Fisheries Marketing Scheme	98.50	0.00	69.68	0.00	69.68	339.88	(-)29.26

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2023-24
	Establishment	Scheme	State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
(₹ in lakh)							
<b>C- Capital Account of Economic Services</b>							
<b>(a)- Capital Account of Agriculture and Allied Activities</b>							
<b>4405- Capital Outlay on Fisheries</b>							
<b>796- Tribal Area Sub-plan</b>							
Fisheries Extension, Research and Training Scheme	49.67	0.00	38.60	0.00	38.60	546.27	(-)22.29
Establishment of Fish Seed Hatchery	227.41	0.00	111.73	0.00	111.73	892.17	(-)50.87
Blue Revolution Scheme	0.00	0.00	0.00	0.00	0.00	530.72	0.00
Reclamation and Development of Tank and Reservoir Fisheries	211.95	0.00	250.00	0.00	250.00	966.35	17.95
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	72.40	0.00
<b>Total - 796</b>	<b>801.19</b>	<b>0.00</b>	<b>710.01</b>	<b>0.00</b>	<b>710.01</b>	<b>11,198.37</b>	<b>(-)11.38</b>
<b>800- Other expenditure</b>							
Housing, Lavatory, Drinking water and other Civic amenities to Fishermen	0.00	0.00	0.00	0.00	0.00	1,412.01	0.00
Construction of house for fishermen	0.00	0.00	0.00	0.00	0.00	200.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	18.07	0.00
<b>Total - 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,630.08</b>	<b>0.00</b>
<b>901- Deduct-Receipts and Recoveries on account of Capital Account.</b>							
Receipts and Recoveries on Capital Account.	(-)0.11	0.00	(-)4.95	(-)0.75 (*)	(-)5.70	(-)5.81	5,081.82
<b>Total - 901</b>	<b>(-)0.11</b>	<b>0.00</b>	<b>(-)4.95</b>	<b>(-)0.75 (*)</b>	<b>(-)5.70</b>	<b>(-)5.81</b>	<b>5,080.82</b>
<b>Total - 4405</b>	<b>1,671.91</b>	<b>0.00</b>	<b>1,493.00</b>	<b>(-)0.75 (*)</b>	<b>1,492.25</b>	<b>30,956.36</b>	<b>10.75</b>



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2023-24
	during 2022-23	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<i>(₹ in lakh)</i>							
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>C- Capital Account of Economic Services</b>							
<b>4406- Capital Outlay on Forestry and Wild Life</b>							
<b>01- Forestry</b>							
<b>070- Communication and Buildings</b>							
Construction of Forest Buildings and Road in Forest	0.00	0.00	2,564.71	0.00	2,564.71	2,564.71	100.00
<b>Total - 070</b>	<b>0.00</b>	<b>0.00</b>	<b>2,564.71</b>	<b>0.00</b>	<b>2,564.71</b>	<b>2,564.71</b>	<b>100.00</b>
<b>796- Tribal Area Sub-Plan</b>							
Construction of Forest Buildings and Road in Forest	0.00	0.00	707.69	0.00	707.69	707.69	100.00
<b>Total - 070</b>	<b>0.00</b>	<b>0.00</b>	<b>707.69</b>	<b>0.00</b>	<b>707.69</b>	<b>707.69</b>	<b>100.00</b>
<b>190- Investments in Public Sector and other undertakings</b>							
Grants to Jharkhand State Pollution Control Board	0.00	0.00	0.00	0.00	0.00	155.00	0.00
Grants-in-aid to Jharkhand Zoo Authority	0.00	0.00	0.00	0.00	0.00	2,200.00	0.00
Grants to State Bio - diversity Council	0.00	0.00	0.00	0.00	0.00	100.00	0.00
Share Capital to Jharkhand State Forest Development Corporation	0.00	0.00	0.00	0.00	0.00	5.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	70.00	0.00
<b>Total - 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,530.00</b>	<b>0.00</b>
<b>Total - 01</b>	<b>0.00</b>	<b>0.00</b>	<b>3,272.40</b>	<b>0.00</b>	<b>3,272.40</b>	<b>5,802.40</b>	<b>100.00</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24			Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2023-24
	Establishment	Scheme	State Scheme & CASS	CASC/ CSS (*)				
<i>(₹ in lakh)</i>								
<b>EXPENDITURE HEADS (Capital Account)</b>								
C- Capital Account of Economic Services								
(a)- Capital Account of Agriculture and Allied Activities								
4406- Capital Outlay on Forestry and Wild Life - conold								
04- Afforestation and Ecological Development								
190- Investments in Public Sector and other undertakings								
Investments in Public Sector and other undertakings	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00
<b>Total - 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>
<b>Total - 04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>
<b>Total - 4406</b>	<b>0.00</b>	<b>0.00</b>	<b>3,272.40</b>	<b>0.00</b>	<b>0.00</b>	<b>3,272.40</b>	<b>6,202.40</b>	<b>100.00</b>
4408- Capital Outlay on food Storage and Warehousing								
02- Storage and Warehousing								
101- Rural Godown programmes								
Godown Construction/ Renovation	1,400.00	0.00	0.00	0.00	0.00	0.00	6,697.63	(- )100.00
<b>Total - 101</b>	<b>1,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,697.63</b>	<b>(- )100.00</b>
789- Special Component Plan for Scheduled Castes								
Godown Construction/ Renovation	600.00	0.00	24.04	0.00	0.00	24.04	2,798.64	(- )95.99
<b>Total - 789</b>	<b>600.00</b>	<b>0.00</b>	<b>24.04</b>	<b>0.00</b>	<b>0.00</b>	<b>24.04</b>	<b>2,798.64</b>	<b>(- )95.99</b>
796- Tribal Area Sub-plan								
Godown Construction/ Renovation	1,993.69	0.00	0.00	0.00	0.00	0.00	10,506.73	(- )100.00
Construction of Buildings for Jharkhand State Food and Civil Supply Corporation	0.00	0.00	0.00	0.00	0.00	0.00	850.45	0.00
<b>Total - 796</b>	<b>1,993.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,357.18</b>	<b>(- )100.00</b>
<b>Total - 02</b>	<b>3,993.69</b>	<b>0.00</b>	<b>24.04</b>	<b>0.00</b>	<b>0.00</b>	<b>24.04</b>	<b>20,854.00</b>	<b>(- )99.40</b>
<b>Total - 4408</b>	<b>3,993.69</b>	<b>0.00</b>	<b>24.04</b>	<b>0.00</b>	<b>0.00</b>	<b>24.04</b>	<b>20,854.00</b>	<b>(- )99.40</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	during 2022-23	Estab-lishment	State Scheme & CASS			
<b>EXPENDITURE HEADS (Capital Account)</b>						
<b>C- Capital Account of Economic Services</b>						
<b>(a)- Capital Account of Agriculture and Allied Activities</b>						
<b>4416- Investments in Agricultural Financial Institutions</b>						
<b>190- Investment in Public Sector and Other undertaking</b>						
Capital Share to Jharkhand State Gramin Bank	68.10	338.62	0.00	0.00	338.62	397.24
<b>Total - 190</b>	<b>68.10</b>	<b>338.62</b>	<b>0.00</b>	<b>0.00</b>	<b>338.62</b>	<b>397.24</b>
<b>Total - 00</b>	<b>68.10</b>	<b>338.62</b>	<b>0.00</b>	<b>0.00</b>	<b>338.62</b>	<b>397.24</b>
<b>Total - 4416</b>	<b>68.10</b>	<b>338.62</b>	<b>0.00</b>	<b>0.00</b>	<b>338.62</b>	<b>397.24</b>
<b>4425- Capital Outlay on Co-operation</b>						
<b>107- Investments in Credit Co-operatives</b>						
Share Capital Contribution to Apex and other Co-operative Societies	1,000.00	0.00	0.00	0.00	0.00	(-)100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	152.87 <sup>2</sup> 0.00
<b>Total - 107</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)100.00</b>
<b>108- Investments in other Cooperatives</b>						
Share Capital to I.C.D.P. financed by N.C.D.C.	0.00	0.00	0.00	0.00	0.00	1,225.27 0.00

<sup>2</sup> Includes ₹ 80.57 lakh relates to Investment in Credit Co-operatives.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)						
C- Capital Account of Economic Services						
(a)- Capital Account of Agriculture and Allied Activities						
4425-108- Capital Outlay on Co-operation Investments in other Cooperatives						
Capital Expenditure for Infrastructure Development of Headquarter, Regional Offices, Co-operative Banks, Apex and other Co-operative Societies.	2,077.45	9,956.11	0.00	9,956.11	24,592.73	379.25
Share Capital & Consultancy Services to Sidho-Kanho Agriculture & Forest produce State Co-operative Federation Limited.	1,200.00	1,440.00	0.00	1,440.00	2,640.00	20.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	160.00	0.00
<b>Total - 108</b>	<b>3,277.45</b>	<b>11,396.11</b>	<b>0.00</b>	<b>11,396.11</b>	<b>29,488.00</b>	<b>247.71</b>
190- Investments in Public Sector and other undertakings						
Share Capital for I.C.D.P. financed by N.C.D.C.	0.00	0.00	0.00	0.00	240.00	0.00
Loans to Central Co-operative Banks for Consolidated Co-operative Development Project	0.00	0.00	0.00	0.00	846.26	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	115.37	0.00
<b>Total - 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,201.63</b>	<b>0.00</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2023-24
	Establishment	State Scheme & CASS	Scheme	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<i>(₹ in lakh)</i>							
<b>C- Capital Account of Economic Services</b>							
<b>(a)- Capital Account of Agriculture and Allied Activities</b>							
<b>4425- Capital Outlay on Co-operation</b>							
<b>195- Investments in Co-operatives</b>							
Share Capital for I.C.D.P. financed by N.C.D.C.	0.00	0.00	0.00	0.00	0.00	45.00	0.00
<b>Total - 195</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.00</b>	<b>0.00</b>
<b>789- Special Component Plan for Scheduled Castes</b>							
Share Capital for I.C.D.P. financed by N.C.D.C. for states	0.00	0.00	0.00	0.00	0.00	673.62	0.00
Capital Expenditure for Infrastructure Development of Headquarter, Regional Offices, Co-operative Banks, Apex and other Co-operative Societies.	1,047.12	0.00	6,612.74	0.00	6,612.74	13,913.65	531.52
Share Capital & Consultancy Services to Sidho-Kanho Agriculture & Forest produce State Co-operative Federation Limited.	800.00	0.00	960.00	0.00	960.00	1,760.00	20.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	120.62	0.00
<b>Total - 789</b>	<b>1,847.12</b>	<b>0.00</b>	<b>7,572.74</b>	<b>0.00</b>	<b>7,572.74</b>	<b>17,047.89</b>	<b>309.98</b>
<b>796- Tribal Area Sub-plan</b>							
Share Capital to Jharkhand State Co-operative Bank Ltd.	0.00	0.00	0.00	0.00	0.00	100.00	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2023-24
	Establishment	Scheme & CASS	Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services							
(a)- Capital Account of Agriculture and Allied Activities							
4425- Capital Outlay on Co-operation							
796- Tribal Area Sub-plan							
Share Capital for I.C.D.P financed by N.C.D.C.	0.00	0.00	0.00	0.00	0.00	135.00	0.00
Share Capital for I.C.D.P districts financed by N.C.D.C. for district	0.00	0.00	0.00	0.00	0.00	2,232.17	0.00
Capital Expenditure for Infrastructure Development of Headquarter, Regional Offices, Co-operative Banks, Apex and other Co-operative Societies.	3,479.44	0.00	16,575.85	0.00	16,575.85	42,239.62	376.39
Share Capital Contribution to Apex and other Co-operative Societies	0.00	0.00	0.00	0.00	0.00	15.00	0.00
Share Capital & Consultancy Services to Sidho-Kanho Agriculture & Forest produce State Co-operative Federation Limited.	2,000.00	0.00	2,400.00	0.00	2,400.00	4,400.00	20.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	192.46	0.00
<b>Total - 796</b>	<b>5,479.44</b>	<b>0.00</b>	<b>18,975.85</b>	<b>0.00</b>	<b>18,975.85</b>	<b>50,764.25</b>	<b>246.31</b>
<b>Total - 4425</b>	<b>11,604.01</b>	<b>0.00</b>	<b>37,944.70</b>	<b>0.00</b>	<b>37,944.70</b>	<b>99,708.64</b>	<b>227.00</b>
<b>Total - (a)</b>	<b>65,447.66</b>	<b>(-)128.98</b>	<b>90,862.77</b>	<b>0.00</b>	<b>90,733.04</b>	<b>4,08,007.98</b>	<b>38.63</b>
							(-)0.75 (*)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2023-24
	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>						
<b>C- Capital Account of Economic Services</b>						
<b>(b)- Capital Account of Rural Development</b>						
<b>4515- Capital Outlay on other Rural Development Programmes</b>						
<b>101- Panchayati Raj</b>						
Construction of the Buildings for CLFs	116.22	0.00	0.00	0.00	984.57	(-)100.00
<b>Total - 101</b>	<b>116.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>984.57</b>	<b>(-)100.00</b>
<b>102- Community Development</b>						
Block Buildings Renovation	27.90	0.00	0.00	0.00	1,181.81	(-)100.00
Block Buildings - Major Works	9,238.23	0.00	5,759.55	0.00	5,759.55	(-)37.66
Construction of Roads and Bridges under Prime Minister Gram Sadak Yojana	11,659.50	0.00	15,667.00	23,146.00	38,813.00	232.89
Construction of Roads and Bridges under PMGSY-Roads Connectivity Project for Left Wing Extremism (LWE) Affected Area (RCPLWEA)	13,206.50	0.00	4,901.00	7,262.50	12,163.50	(-)7.90
<b>Total - 102</b>	<b>34,132.13</b>	<b>0.00</b>	<b>26,327.55</b>	<b>30,408.50</b>	<b>56,736.05</b>	<b>66.22</b>
<b>103- Rural Development</b>						
Minimum needs programmes- Strengthening of old roads	0.00	0.00	0.00	0.00	710.01	0.00
Minimum needs programmes -Establishment	0.00	0.00	0.00	0.00	106.03	0.00
Minimum needs programmes	0.00	0.00	0.00	0.00	57,902.70	0.00
Minimum needs programmes- Construction of Rural Roads	30,699.21	0.00	43,617.27	0.00	43,617.27	42.08

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24			Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Establishment	Scheme	State Scheme & CASS	Scheme	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)								
C- Capital Account of Economic Services								
(b)- Capital Account of Rural Development								
4515- Capital Outlay on other Rural Development Programmes								
103- Rural Development								
Minimum needs programmes- Rural Roads, Mukhyamantri Gram Setu Yojana, Machinery & Equipment and R.E.O.	0.00	0.00	0.00	0.00	0.00	0.00	5,020.98	0.00
Minimum needs programme- New Bridge/ Construction of Bridges	0.00	0.00	0.00	0.00	0.00	0.00	190.00	0.00
Chief Engineer/Superintending Engineer (Rural Development)	2,025.65	0.00	1,976.18	0.00	0.00	1,976.18	27,740.92	(-)2.44
Prime Minister Gram Sadak Yojana- Construction of rural link road	0.00	0.00	0.00	0.00	0.00	0.00	3,952.00	0.00
Mukhyamantri Gram Setu Yojana	0.00	0.00	0.00	0.00	0.00	0.00	16,867.26	0.00
Implementation of schemes on the recommendation of the Members of Legislative Assembly	0.00	0.00	0.00	0.00	0.00	0.00	1,86,616.22	0.00
Implementation of Lok Jal Samridhi Yojana on recommendation of Members of Legislative Assembly	0.00	0.00	0.00	0.00	0.00	0.00	57,963.71	0.00
Minimum Needs Programme-Strengthening of P.I.U	0.00	0.00	0.00	0.00	0.00	0.00	10,015.63	0.00
Legislature Scheme	16,777.93	0.00	9.30	0.00	0.00	9.30	96,885.40	(-)99.94

(₹ in lakh)



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Expenditure during 2022-23	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<i>(₹ in lakh)</i>							
<b>C- Capital Account of Economic Services</b>							
<b>(b)- Capital Account of Rural Development</b>							
<b>4515- Capital Outlay on other Rural Development Programmes</b>							
<b>103- Rural Development</b>							
Minimum Needs Programme-Preparation of D.P.R's under P.M.G.S.Y	0.00	0.00	0.00	0.00	0.00	200.00	0.00
Minimum Needs Programme- Land acquisition for connecting Roads under P.M.G.S.Y	0.00	0.00	0.00	0.00	0.00	59.90	0.00
Strengthening of JSRRDA	0.00	0.00	223.04	0.00	223.04	523.04	100.00
Construction of Buildings at Block Level on the Recommendation of 13 <sup>th</sup> Finance Commission	0.00	0.00	0.00	0.00	0.00	25,644.97	0.00
Minimum Needs Programme for P.M.G.S.Y. bridges	0.00	0.00	0.00	0.00	0.00	3,400.00	0.00
Minimum Needs Programme - Consultancy Services	349.23	0.00	0.00	0.00	0.00	1,814.99	(- )100.00
Chief Minister Village Bridge Scheme	17,268.53	0.00	23,662.61	0.00	23,662.61	64,768.95	37.03
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	2,098.86	0.00
Strengthening of Road under Mukhya Mantri Sudhrithikaran Yojana	0.00	0.00	23,582.30	0.00	23,582.30	23,582.30	100.00
<b>Total - 103</b>	<b>67,120.55</b>	<b>0.00</b>	<b>93,070.70</b>	<b>0.00</b>	<b>93,070.70</b>	<b>10,12,930.89</b>	<b>38.66</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>						
<b>C- Capital Account of Economic Services</b>						
<b>789- Special Component Plan for Scheduled Castes</b>						
Minimum needs programmes- Construction of Rural Roads	3,958.58	7,277.32	0.00	7,277.32	73,923.22	83.84
<b>(b)- Capital Account of Rural Development</b>						
<b>4515- Capital Outlay on other Rural Development Programmes</b>						
<b>789- Special Component Plan for Scheduled Castes</b>						
Mukhyamantri Gram Setu Yojana	0.00	0.00	0.00	0.00	40,693.55	0.00
Implementation of Lok Jal Samridhi Yojana on recommendation of Members of Legislative Assembly	0.00	0.00	0.00	0.00	3,847.60	0.00
Minimum Needs Programme for P.M.G.S.Y. bridges	0.00	0.00	0.00	0.00	350.00	0.00
Minimum Needs Programme - Consultancy Services	0.00	0.00	0.00	0.00	131.49	0.00
Legislature Scheme	4,920.00	0.00	0.00	0.00	28,536.00	(-)100.00
Construction of the Buildings for CLFs	0.00	0.00	0.00	0.00	150.00	0.00
Chief Minister Village Bridge Scheme	1,544.46	2,472.05	0.00	2,472.05	8,008.78	60.06
Implementation of schemes on the recommendation of the Members of Legislative Assembly	0.00	0.00	0.00	0.00	14,262.08	0.00
Strengthening of Road under Mukhya Mantri Sudhradhikaran Yojana	0.00	1,496.75	0.00	1,496.75	1,496.75	100.00
<b>Total - 789</b>	<b>10,423.04</b>	<b>11,246.12</b>	<b>0.00</b>	<b>11,246.12</b>	<b>1,71,399.47</b>	<b>7.90</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>						
<b>C- Capital Account of Economic Services</b>						
<b>796- Tribal Area Sub-plan</b>						
Minimum needs programme - Establishment	0.00	0.00	0.00	0.00	26,176.72	0.00
<b>(b)- Capital Account of Rural Development</b>						
<b>4515- Capital Outlay on other Rural Development Programmes</b>						
<b>796- Tribal Area Sub-plan</b>						
Minimum needs programme- Construction of Rural Roads	29,515.16	0.00	43,929.40	0.00	5,66,099.99	48.84
Minimum needs programme- New Bridge/ Construction of Bridges	0.00	0.00	0.00	0.00	421.66	0.00
Minimum needs programme for P.M.G.S.Y. bridges	0.00	0.00	0.00	0.00	1,031.91	0.00
Minimum needs programme	0.00	0.00	0.00	0.00	3,166.48	0.00
Minimum Needs Programme - Construction of old roads	0.00	0.00	0.00	0.00	547.02	0.00
Implementation of Lok Jal Samridhi Yojana on recommendation of Members of Legislative Assembly	0.00	0.00	0.00	0.00	28,290.14	0.00
Minimum Needs Programme	0.00	0.00	0.00	0.00	166.67	0.00
Minimum Needs Programme-Preparation of D.P.R's under P.M.G.S.Y.	0.00	0.00	0.00	0.00	2,950.00	0.00
Minimum Needs Programmes- Implementation and strengthening of Jharkhand State Rural Road Development Authority	0.00	0.00	0.00	0.00	500.00	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)						
C- Capital Account of Economic Services						
(b)- Capital Account of Rural Development						
4515- Capital Outlay on other Rural Development Programmes						
796- Tribal Area Sub-plan						
Minimum Needs Programme - Consultancy Services	397.31	0.00	0.00	0.00	833.03	(-)100.00
Construction of Buildings on Block Level on the Recommendation of 13 <sup>th</sup> Finance Commission	0.00	0.00	0.00	0.00	11,074.46	0.00
Minimum Needs programme- Construction of new roads	0.00	0.00	0.00	0.00	106.67	0.00
Minimum Needs Programme- Land acquisition for connecting Roads under P.M.G.S.Y.	0.00	0.00	0.00	0.00	59.35	0.00
Minimum needs programme- Rural Roads, Mukhyamantri Gram Setu Yojana, Machinery & Equipment and R.E.O.	0.00	0.00	0.00	0.00	22,337.02	0.00
Chief Engineer/Superintending Engineer (Rural Development)	3,201.49	0.00	3,222.30	0.00	3,222.30	55,547.11
Implementation of schemes on the recommendation of the Members of Legislative Assembly	0.00	0.00	0.00	0.00	0.00	1,11,776.11
Mukhyamantri Gram Setu Yojana	0.00	0.00	0.00	0.00	0.00	1,99,120.25
Prime Minister Gram Sadak Yojana	0.00	0.00	0.00	0.00	0.00	25,779.54

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Expenditure during 2022-23	Expenditure during 2023-24			
	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)		
<b>EXPENDITURE HEADS (Capital Account)</b>					
<b>C- Capital Account of Economic Services</b>					
<b>(b)- Capital Account of Rural Development</b>					
<b>4515- Capital Outlay on other Rural Development Programmes</b>					
<b>796- Tribal Area Sub-plan</b>					
Construction of rural link road - World bank aided Scheme	0.00	0.00	0.00	5,188.27	0.00
Minimum needs programmes - Implementation and Strengthening of Jharkhand State Rural Road Development	0.00	0.00	0.00	200.00	0.00
Block Buildings Renovation	46.78	0.00	9.99	1,634.07	(-)78.64
Block Buildings - Major Works	10,184.82	0.00	9,900.00	67,123.31	(-)2.80
Legislature Scheme	19,430.18	352.00	16.83	1,13,217.19	(-)98.10
R-SETI Buildings	0.00	0.00	0.00	100.00	0.00
Construction in SIRD	98.02	0.00	94.95	346.12	(-)3.13
Minimum Needs Programme - Consultancy Services	0.60	0.00	194.59	1,429.89	32,331.67
Construction of the Buildings for CLFs	0.00	0.00	0.00	793.08	0.00
Chief Minister Village Bridge Scheme	14,874.63	0.00	29,421.74	67,925.77	97.80
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	197.92	0.00
Minimum Needs Programme - Strengthening of P.I.U.	17.43	0.00	0.00	17.43	(-)100.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24			Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Establishment	Scheme	State Scheme & CASS	CASC/ CSS (*)				
(₹ in lakh)								
<b>EXPENDITURE HEADS (Capital Account)</b>								
C- Capital Account of Economic Services								
(b)- Capital Account of Rural Development								
4515- Capital Outlay on other Rural Development Programmes								
796- Tribal Area Sub-plan								
Construction of Roads and Bridges under Prime Minister Gram Sadak Yojana	16,300.00	0.00	23,666.00	34,574.00		58,240.00	74,540.00	257.30
Construction of Roads and Bridges under PMGSY- Road Connectivity Project for Left Wing Extermism (LWE) Affected Area (RCPLWEA)	16,100.00	0.00	6,458.00	9,676.81		16,134.81	32,234.81	0.22
Construction of PALASH MART	0.00	0.00	499.27	0.00		499.27	499.27	100.00
Strengthening of Road under Mukhya Mantri Sudhridhikaran Yojana	0.00	28,446.01	0.00	0.00		28,446.01	28,446.01	100.00
<b>Total - 796</b>	<b>1,10,166.42</b>	<b>28,798.01</b>	<b>1,17,413.07</b>	<b>44,250.81</b>		<b>1,90,461.89</b>	<b>14,49,877.27</b>	<b>72.89</b>
<b>799- Suspense</b>								
Miscellaneous P.W. Advance	0.00	0.00	0.00	0.00		0.00	160.18	0.00
<b>Total - 799</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>160.18</b>	<b>0.00</b>
<b>901- Deduct-Receipts and Recoveries on capital account</b>								
	0.00	(-24.91)	(-80.29)	0.00		(-105.20)	(-105.20)	(-100.00)
<b>Total - 901</b>	<b>0.00</b>	<b>(-24.91)</b>	<b>(-80.29)</b>	<b>0.00</b>		<b>(-105.20)</b>	<b>(-105.20)</b>	<b>(-100.00)</b>
<b>Total - 4515</b>	<b>2,21,958.36</b>	<b>28,773.10</b>	<b>2,47,977.15</b>	<b>74,659.31</b>		<b>3,51,409.56</b>	<b>27,77,369.82</b>	<b>58.32</b>
<b>Total - (b)</b>	<b>2,21,958.36</b>	<b>28,773.10</b>	<b>2,47,977.15</b>	<b>74,659.31</b>		<b>3,51,409.56</b>	<b>27,77,369.82</b>	<b>58.32</b>
	Salary - ₹ 5,013.19 lakh							
	Grant-in-aid - ₹ 1,25,351.31 lakh							

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure	Expenditure during 2023-24			Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	during 2022-23	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>C- Capital Account of Economic Services</b>							
<b>(d)- Capital Account of Irrigation and Flood Control</b>							
<b>4700- Capital Outlay on Major Irrigation</b>							
<b>02- Major Irrigation-Non-Commercial</b>							
<b>796- Tribal Area Sub-plan</b>							
Swarnarekha Project- Establishment	0.00	0.00	0.00	0.00	0.00	1,080.96	0.00
Swarnarekha Project (NABARD, R.I.D.F.)- Works	0.00	0.00	0.00	0.00	0.00	31,310.90	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	3.13	0.00
<b>Total - 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,394.99</b>	<b>0.00</b>
<b>Total - 02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,394.99</b>	<b>0.00</b>
<b>80- General</b>							
<b>789- Special Component Plan for Scheduled Castes</b>							
Swarnarekha Projects- (Works)	0.00	0.00	0.00	0.00	0.00	6,190.59	0.00
Swarnarekha Projects-AIBP	0.00	0.00	0.00	0.00	0.00	21,732.23	0.00
Swarnarekha Projects- (State Plan)	16,832.20	0.00	15,574.30	0.00	15,574.30	90,090.41	(-)7.47
AIBP and other Programmes of Water Resources (Central Share)	0.00	0.00	0.00	0.00	0.00	28,319.56	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	601.60	0.00
<b>Total - 789</b>	<b>16,832.20</b>	<b>0.00</b>	<b>15,574.30</b>	<b>0.00</b>	<b>15,574.30</b>	<b>1,46,934.39</b>	<b>(-)7.47</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24			Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Establishment	Scheme & CASS	State Scheme & CASS	Scheme	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)								
C- Capital Account of Economic Services								
(d)- Capital Account of Irrigation and Flood Control								
4700- Capital Outlay on Major Irrigation								
80- General								
796- Tribal Area Sub-plan								
Swarnarekha Project- Establishment	0.00	0.00	0.00	0.00	0.00	0.00	14,017.91	0.00
Surveys and Investigation- Works	0.00	0.00	0.00	0.00	0.00	0.00	15,107.04	0.00
Swarnarekha Projects-AIBP	0.00	0.00	0.00	0.00	0.00	0.00	54,467.44	0.00
Swarnarekha Projects-AIBP (Additional Central Assistance)	0.00	0.00	0.00	0.00	0.00	0.00	1,05,309.31	0.00
Swarnarekha Project- (NABARD-R.I.D.F.) - Works	0.00	0.00	0.00	0.00	0.00	0.00	16,030.95	0.00
Swarnarekha Project (Works)	0.00	0.00	0.00	0.00	0.00	0.00	20,973.68	0.00
Swarnarekha Project (Orissa/ West Bengal Share)	0.00	0.00	0.00	0.00	0.00	0.00	9,884.15	0.00
AIBP and other Programmes of Water Resources (Central Share)							86,711.81	0.00
Swarnarekha Projects- (State Plan)	19,057.70	0.00	13,357.09	0.00	0.00	13,357.09	1,11,018.99	(-)29.91
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00	6,686.55 <sup>3</sup>	0.00
<b>Total - 796</b>	<b>19,057.70</b>	<b>0.00</b>	<b>13,357.09</b>	<b>0.00</b>	<b>0.00</b>	<b>13,357.09</b>	<b>4,40,207.83</b>	<b>(-)29.91</b>
<b>799- Suspense</b>								
Suspense	0.00	0.00	0.00	0.00	0.00	0.00	2,855.09	0.00
<b>Total - 799</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,855.09</b>	<b>0.00</b>

Includes ₹1.65 lakh relates to Swarnarekha Projects (Orissa/West Bengal Share)



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Establishment	Scheme	State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>C- Capital Account of Economic Services</b>							
<b>(d)- Capital Account of Irrigation and Flood Control</b>							
<b>4700- Capital Outlay on Major Irrigation</b>							
<b>80- General</b>							
<b>901- Deduct- Receipts and Recoveries on capital account-</b>							
Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)84,490.18	0.00
<b>Total - 901</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)84,490.18</b>	<b>0.00</b>
<b>Total - 80</b>	<b>35,889.90</b>	<b>0.00</b>	<b>28,931.39</b>	<b>0.00</b>	<b>28,931.39</b>	<b>5,37,902.12</b>	<b>(-)19.39</b>
<b>Total - 4700</b>	<b>35,889.90</b>	<b>0.00</b>	<b>28,931.39</b>	<b>0.00</b>	<b>28,931.39</b>	<b>5,37,902.12</b>	<b>(-)19.39</b>
<b>4701- Capital Outlay on Medium Irrigation</b>							
<b>02- Major Irrigation - Non-Commercial</b>							
<b>796- Tribal Area Sub-plan</b>							
Medium Irrigation Project- Establishment	0.00	0.00	0.00	0.00	0.00	1,479.82	0.00
Medium Irrigation Project (NABARD, R.I.D.F.)	0.00	0.00	0.00	0.00	0.00	513.37	0.00
Medium Irrigation Project (A.I.B.P.)	0.00	0.00	0.00	0.00	0.00	797.53	0.00
<b>Total - 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,790.72</b>	<b>0.00</b>
<b>799- Suspense</b>							
Miscellaneous P.W. Advances	0.00	0.00	0.00	0.00	0.00	1,026.23	0.00
<b>Total - 799</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,026.23</b>	<b>0.00</b>
<b>Total - 02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,816.95</b>	<b>0.00</b>

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure	Expenditure during 2023-24			Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	during 2022-23	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<i>(₹ in lakh)</i>							
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>C- Capital Account of Economic Services</b>							
<b>(d)- Capital Account of Irrigation and Flood Control</b>							
<b>4701- Capital Outlay on Medium Irrigation</b>							
<b>03- Major Irrigation - Non-Commercial</b>							
<b>799- Suspense</b>							
Miscellaneous Work Advances	0.20	0.00	0.00	0.00	0.00	18,571.56	(-)100.00
<b>Total - 799</b>	<b>0.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,571.36</b>	<b>(-)100.00</b>
<b>Total - 03</b>	<b>0.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,571.56</b>	<b>(-)100.00</b>
<b>80- General</b>							
<b>001- Direction and Administration</b>							
Restoration of Irrigation scheme	0.00	0.00	0.00	0.00	0.00	662.73	0.00
ERM of Completed Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	55,433.81	0.00
Construction of On-going Scheme under Chotanagpur and Santhal Pargana Irrigaion Project	0.00	0.00	0.00	0.00	0.00	50,175.91	0.00
Residual work & Liability of Medium Irrigation Project to be completed in 2011-12	0.00	0.00	0.00	0.00	0.00	9,896.83	0.00
Survey, Investigation, Consultancy and Evaluation	367.32	0.00	289.13	0.00	289.13	923.39	(-)21.29
Construction of New and Ongoing Major and Medium Irrigation Project	40,797.72	0.00	53,021.09	0.00	53,021.09	93,818.81	29.96
Restriction, Extension, Renovation and Modernization of Completed and Irrigation Projects	8,225.64	0.00	2,920.39	0.00	2,920.39	11,146.03	(-)64.50
<b>Total - 001</b>	<b>49,390.68</b>	<b>0.00</b>	<b>56,230.61</b>	<b>0.00</b>	<b>56,230.61</b>	<b>2,22,057.51</b>	<b>13.85</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2023-24
		Establishment	State Scheme & CASS			
<b>EXPENDITURE HEADS (Capital Account)</b>						
<b>C- Capital Account of Economic Services</b>						
<b>(d)- Capital Account of Irrigation and Flood Control</b>						
<b>4701- Capital Outlay on Medium Irrigation</b>						
<b>80- General</b>						
<b>003- Training</b>						
Training, Workshop and Seminar	24.59	0.00	0.00	0.00	35.24	(-)100.00
<b>Total - 003</b>	<b>24.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.24</b>	<b>(-)100.00</b>
<b>052- Machinery and Equipment</b>						
E-Governance	22.61	0.00	7.80	0.00	170.20	(-)65.50
<b>Total - 052</b>	<b>22.61</b>	<b>0.00</b>	<b>7.80</b>	<b>0.00</b>	<b>170.20</b>	<b>(-)65.50</b>
<b>789- Special Component Plan for Scheduled Castes</b>						
Chotanagpur and Santhal Parganas Irrigation Project- Works	0.00	0.00	0.00	0.00	3,103.20	0.00
Konal Irrigation Scheme	0.00	0.00	0.00	0.00	900.00	0.00
Amanat Barrage Scheme	0.00	0.00	0.00	0.00	2,000.00	0.00
Keso Reservoir Scheme	0.00	0.00	0.00	0.00	1,000.00	0.00
North Koel Reservoir Scheme	0.00	0.00	0.00	0.00	1,954.90	0.00
Shuru Reservoir Scheme	0.00	0.00	0.00	0.00	100.04	0.00
Ajay Barrage Scheme	0.00	0.00	0.00	0.00	230.37	0.00
Re-establishment of Irrigation Schemes	0.00	0.00	0.00	0.00	3,440.53	0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23	Expenditure during 2023-24			Total	Expenditure to the end of 2023-24	Increase (+) / Decrease (-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	Scheme	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services							
(d)- Capital Account of Irrigation and Flood Control							
4701- Capital Outlay on Medium Irrigation							
80- General							
789- Special Component Plan for Scheduled Castes							
Panchkhero Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	323.76	0.00
Nakti Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	200.00	0.00
Gumani Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	422.29	0.00
Upper Sunkh Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	425.54	0.00
Sonua Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	151.00	0.00
Garhi Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	200.00	0.00
Medium Irrigation Project- (Works)	0.00	0.00	0.00	0.00	0.00	511.38	0.00
Medium Irrigation Project- (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	844.03	0.00
Chotanagpur and Santhal Parganas Irrigation Projects-Works-AIBP	0.00	0.00	0.00	0.00	0.00	260.00	0.00
Medium Irrigation Project- (Works)	0.00	0.00	0.00	0.00	0.00	220.00	0.00
Chotanagpur and Santhal Parganas Projects-Works- (RIDF-NABARD)	0.00	0.00	0.00	0.00	0.00	200.00	0.00
Construction of Current Schemes under Medium Irrigation Project	0.00	0.00	0.00	0.00	0.00	19,436.19	0.00
Construction of New schemes under Medium Irrigation Project	0.00	0.00	0.00	0.00	0.00	131.04	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2023-24
		Establishment	State Scheme & CASS			
<b>EXPENDITURE HEADS (Capital Account)</b>						
<b>C- Capital Account of Economic Services</b>						
<b>(d)- Capital Account of Irrigation and Flood Control</b>						
<b>4701- Capital Outlay on Medium Irrigation</b>						
<b>80- General</b>						
<b>789- Special Component Plan for Scheduled Castes</b>						
Construction of Current Schemes under Chhotanagpur and Santhal Pargana Irrigation Project	0.00	0.00	0.00	0.00	21,023.97	0.00
Construction of On-going Schemes under Chhotanagpur and Santhal Pargana Irrigation Project	0.00	0.00	0.00	0.00	10,561.76	0.00
Re-establishment of Irrigation Schemes	0.00	0.00	0.00	0.00	17.03	0.00
Construction of new Buildings and repair of old Buildings	104.94	0.00	497.82	497.82	4,274.75	374.39
Construction of on going schemes under medium irrigation project AIBP	0.00	0.00	0.00	0.00	2,382.56	0.00
Construction of On going schemes under Medium Irrigation Project	6,242.87	0.00	11,989.85	11,989.85	36,567.64	92.06
Construction of New Schemes under Chhotanagpur and Santhal Pargana Irrigation Project	0.00	0.00	0.00	0.00	45.00	0.00
Restoration of Irrigation scheme	0.00	0.00	0.00	0.00	502.24	0.00

(*₹ in lakh*)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Establishment	Scheme	State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services							
(d)- Capital Account of Irrigation and Flood Control							
4701- Capital Outlay on Medium Irrigation							
80- General							
789- Special Component Plan for Scheduled Castes							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	359.51	0.00
Restoration, Extension, Renovation and Modernization of Completed and Ongoing Major and Medium Irrigation Projects	179.77	0.00	125.31	0.00	125.31	305.08	(-)30.29
<b>Total - 789</b>	<b>6,527.58</b>	<b>0.00</b>	<b>12,612.98</b>	<b>0.00</b>	<b>12,612.98</b>	<b>1,12,093.81</b>	<b>93.23</b>
<b>796- Tribal Area Sub-plan</b>							
Medium Irrigation Project-Establishment	0.00	0.00	0.00	0.00	0.00	10,501.60	0.00
Medium Irrigation Project (Works) (NABARD, R.I.D.F)	0.00	0.00	0.00	0.00	0.00	1,158.11	0.00
Nakti Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	541.98	0.00
Sonua Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	381.00	0.00
Upper Sankh Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	749.54	0.00
Gumani Barrage Scheme	0.00	0.00	0.00	0.00	0.00	1,136.00	0.00
Ajay Barrage Scheme	0.00	0.00	0.00	0.00	0.00	988.26	0.00
Garhi Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	800.00	0.00
Shuru Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	300.00	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	during 2022-23	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>C- Capital Account of Economic Services</b>							
<b>(d)- Capital Account of Irrigation and Flood Control</b>							
<b>4701- Capital Outlay on Medium Irrigation</b>							
<b>80- General</b>							
<b>796- Tribal Area Sub-plan</b>							
Ramrekha Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	461.45	0.00
Re-establishment of Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	7,536.09	0.00
Construction of Current Schemes under Medium Irrigation Project	0.00	0.00	0.00	0.00	0.00	12,794.30	0.00
Construction of new Schemes under Medium Irrigation Project	0.00	0.00	0.00	0.00	0.00	551.28	0.00
Medium Irrigation Project- Works	0.00	0.00	0.00	0.00	0.00	4,632.79	0.00
Medium Irrigation Project- Works (AIBP)	0.00	0.00	0.00	0.00	0.00	30,722.44	0.00
Medium Irrigation Project (NABARD, R.I.D.F.)-Ajay Barrage Projects- Works	0.00	0.00	0.00	0.00	0.00	3,913.34	0.00
Survey Investigation and Strengthening	0.00	0.00	0.00	0.00	0.00	917.89	0.00
Survey, Investigation, Consultancy and Evaluation	19.75	0.00	45.30	0.00	45.30	2,276.49	129.37
Survey Investigation Project (A.I.B.P.)- Works	0.00	0.00	0.00	0.00	0.00	8,793.53	0.00
Supervision, Research, Consultancy and evaluation	0.00	0.00	0.00	0.00	0.00	349.07	0.00
Construction of on going AIBP schemes under Medium Irrigation Projects	0.00	0.00	0.00	0.00	0.00	5,335.94	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24			Total	Expenditure to the end of 2023-24	Increase (+) / Decrease (-) in per cent during the year 2023-24
	Establishment	Expenditure during 2022-23	State Scheme & CASS	Scheme	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)								
C- Capital Account of Economic Services								
(d)- Capital Account of Irrigation and Flood Control								
4701- Capital Outlay on Medium Irrigation								
80- General								
796- Tribal Area Sub-plan								
Construction of on going schemes under Medium Irrigation Projects		0.00	0.00	0.00	0.00	0.00	13,666.94	0.00
E-governance		86.88	0.00	90.03	0.00	90.03	881.90	3.63
Residual work & Liability of Medium Irrigation Project to be completed in 2011-12		0.00	0.00	0.00	0.00	0.00	14,980.59	0.00
ERM of Complete Irrigation Scheme		0.00	0.00	0.00	0.00	0.00	80,649.52	0.00
Repair of old vehicles and purchase of new vehicles		0.00	0.00	0.00	0.00	0.00	23.42	0.00
Maintenance of Buildings		0.00	0.00	0.00	0.00	0.00	1,978.44	0.00
Training, Workshop and Seminar		24.52	0.00	10.15	0.00	10.15	190.45	(-)58.61
Construction of on going AIBP schemes Under Medium Irrigation Projects (Additional Central Assistance)		0.00	0.00	0.00	0.00	0.00	2,127.76	0.00
Dam Safety and Hydrology Project-2		4.88	0.00	0.00	0.00	0.00	30.86	(-)100.00
Restoration of ramshackle vehicles and Purchase of New Vehicles		0.00	0.00	0.00	0.00	0.00	16.32	0.00
Other schemes each costing rupees one crore and less		0.00	0.00	0.00	0.00	0.00	882.59	0.00

(₹ in lakh)



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	during 2022-23	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>C- Capital Account of Economic Services</b>							
<b>(d)- Capital Account of Irrigation and Flood Control</b>							
<b>4701- Capital Outlay on Medium Irrigation</b>							
<b>80- General</b>							
<b>796- Tribal Area Sub-plan</b>							
Construction of New and Ongoing Major and Medium Irrigation Project	9,401.02	0.00	20,340.84	0.00	20,340.84	29,741.86	116.37
Restoration, Extension, Renovation and Modernization of Completed and Ongoing Major and Medium Irrigation Projects	6,391.10	0.00	7,268.01	0.00	7,268.01	13,659.11	13.72
Construction of New Buildings and repair & Maintenance of old Buildings	82.03	0.00	229.46	0.00	229.46	311.49	179.73
<b>Total - 796</b>	<b>16,010.18</b>	<b>0.00</b>	<b>27,983.79</b>	<b>0.00</b>	<b>27,983.79</b>	<b>2,53,982.35</b>	<b>74.79</b>
<b>799- Suspen</b>	0.00	0.00	(-1.93)	0.00	(-1.93)	3,266.82	100.00
<b>Total - 799</b>	<b>0.00</b>	<b>0.00</b>	<b>(-1.93)</b>	<b>0.00</b>	<b>(-1.93)</b>	<b>3,266.82</b>	<b>100.00</b>
<b>800- Other expenditure</b>							
Jharkhand State Irrigation Project- Establishment	0.00	0.00	0.00	0.00	0.00	1,684.25	0.00
Chotanagpur and Santhal Pargana Irrigation Projects- Establishment	0.00	0.00	0.00	0.00	0.00	8,174.00	0.00
Chotanagpur and Santhal Pargana Irrigation Projects- Works	0.00	0.00	0.00	0.00	0.00	32,352.27	0.00
Chotanagpur and Santhal Pargana Project (Works)	0.00	0.00	0.00	0.00	0.00	884.46	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure	Expenditure during 2023-24			Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	during 2022-23	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<i>(₹ in lakh)</i>							
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>C- Capital Account of Economic Services</b>							
<b>(d)- Capital Account of Irrigation and Flood Control</b>							
<b>4701- Capital Outlay on Medium Irrigation</b>							
<b>80- General</b>							
<b>800- Other expenditure</b>							
State Share for Panchkhero Reservoir Scheme under Chhotanagpur and Santhal Pargana Irrigation Project (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	500.00	0.00
Bhairava Reservoir Scheme under Chhotanagpur and Santhal Pargana Irrigation Project	0.00	0.00	0.00	0.00	0.00	275.00	0.00
Konar Irrigation Project	0.00	0.00	0.00	0.00	0.00	1,036.75	0.00
Amanat Barrage Scheme	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Kesho Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00
North Koel Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,657.65	0.00
Re-establishment of Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	8,838.90	0.00
E.R.M. of Complete Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	91,173.75	0.00
State share for Panchkhero Reservoir Project under (AIBP) Chotanagpur and Santhal Pargana Project (works) under Bhairva Reservoir	0.00	0.00	0.00	0.00	0.00	1,206.08	0.00
Construction of current schemes under Chotanagpur and Santhal Pargana Irrigation Project Works	0.00	0.00	0.00	0.00	0.00	33,706.57	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	during 2022-23	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>C- Capital Account of Economic Services</b>							
<b>(d)- Capital Account of Irrigation and Flood Control</b>							
<b>4701- Capital Outlay on Medium Irrigation</b>							
<b>80- General</b>							
<b>800- Other expenditure</b>							
Construction of on going scheme under Chotanagpur and Santhal Pargana under AIBP	0.00	0.00	0.00	0.00	0.00	3,712.54	0.00
Bhairava Reservoir Scheme under Chhotanagpur and Santhal Pargana Irrigation Project (Works) (RIDE, NABARD)	0.00	0.00	0.00	0.00	0.00	1,400.00	0.00
Construction of on going scheme under Chotanagpur and Santhal Pargana Irrigation Project	0.00	0.00	0.00	0.00	0.00	8,868.66	0.00
Construction of New Scheme under Chotanagpur and Santhal Pargana Irrigation Project	0.00	0.00	0.00	0.00	0.00	200.00	0.00
Technical Control and Supervision	0.00	0.00	0.00	0.00	0.00	160.15	0.00
Residual work & Liability of Medium Irrigation Project to be completed in 2011-12	0.00	0.00	0.00	0.00	0.00	11,714.25	0.00
Survey, Investigation, Consultancy and Evaluation	0.00	0.00	0.00	0.00	0.00	2,871.60	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	218.52	0.00
<b>Total - 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,12,635.40</b>	<b>0.00</b>

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24			Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Establishment	Estab-lishment	State Scheme & CASS	Scheme	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)								
C- Capital Account of Economic Services								
(d)- Capital Account of Irrigation and Flood Control								
4701- Capital Outlay on Medium Irrigation								
80- General								
901- Deduct - Receipts and Recoveries on account of Capital Account								
Receipts and Recoveries on Capital Account		(-)500.00	0.00	(-)1.93	0.00	(-)1.93	(-)1.93	99.61
<b>Total - 901</b>		(-)500.00	0.00	(-)1.93	0.00	(-)1.93	(-)501.93	99.61
<b>Total - 80</b>		71,475.64	0.00	96,831.32	0.00	96,831.32	8,03,739.40	34.53
<b>Total - 4701</b>		71,475.64	0.00	96,831.32	0.00	96,831.32	8,26,127.46	34.53
EXPENDITURE HEADS (Capital Account)								
4702- Capital Outlay on Minor Irrigation								
101- Surface Water								
Minor Irrigation		0.00	0.00	0.00	0.00	0.00	9,024.52	0.00
Survey, Investigation, Consultancy and Evaluation		0.00	0.00	10.00	0.00	10.00	48.15	100.00
Construction of on going Minor Irrigation Scheme		4,816.43	0.00	6,750.28	0.00	6,750.28	43,720.28	40.15
Construction of New Minor Irrigation Scheme		0.00	0.00	0.00	0.00	0.00	13,546.95	0.00
Maintenance and Re-establishment of old Minor Irrigation Schemes		0.00	0.00	0.00	0.00	0.00	25,233.36	0.00
Construction of Minor Irrigation Schemes AIBP		0.00	0.00	0.00	0.00	0.00	6,851.06	0.00
Construction of Minor Irrigation Schemes AIBP (Central Share)		0.00	0.00	0.00	0.00	0.00	13,555.11	0.00
AIBP and other Programmes of Water Resources (Central Share)		0.00	0.00	0.00	0.00	0.00	123.84	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
		Establishment	State Scheme & CASS			
<b>EXPENDITURE HEADS (Capital Account)</b>						
<b>C- Capital Account of Economic Services</b>						
<b>(d)- Capital Account of Irrigation and Flood Control</b>						
<b>4702-101- Surface Water</b>						
AIBP and other Programmes of Water Resources (State Share)	0.00	0.00	0.00	0.00	0.90	0.00
Construction & Renovation of Buildings / Godown and Office	52.25	0.00	28.61	0.00	336.88	(-)45.24
Construction of New/Incomplete Lift Irrigation Schemes	0.00	0.00	0.00	0.00	212.16	0.00
Re-establishment works of Life Irrigation cum Construction of Micro lift Schemes	0.00	0.00	0.00	0.00	137.78	0.00
Re-establishment works of Medium Irrigation Scheme under completion of incomplete Minor Irrigation Scheme	0.00	0.00	0.00	0.00	887.99	0.00
Re-establishment works of Water Bodies (State Share)	0.00	0.00	0.00	0.00	496.61	0.00
Repairing work of old vehicles under Minor Irrigation	0.00	0.00	0.00	0.00	95.81	0.00
Preparation of Minor Irrigation Scheme (under AIBP)	0.00	0.00	0.00	0.00	307.96	0.00
Grant for pay to Jharkhand State Water Society & JHALCO	0.00	0.00	0.00	0.00	1,481.97	0.00
Preparation of Minor Irrigation Scheme	0.00	0.00	0.00	0.00	476.92	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2023-24	
	Establishment	Scheme	State Scheme & CASS	CASC/ CSS (*)				
<b>EXPENDITURE HEADS (Capital Account)</b>								
C- Capital Account of Economic Services								
(d)- Capital Account of Irrigation and Flood Control								
<b>4702-</b>	<b>Capital Outlay on Minor Irrigation</b>							
<b>101-</b>	<b>Surface Water</b>							
	Rationalisation of Minor Irrigation Statistics	239.00	0.00	2,969.79	0.00	2,969.79	3,448.14	1142.59
	Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	668.71	0.00
	Maintenance & Restoration of Old Minor Irrigation Schemes	5,813.31	0.00	0.00	0.00	0.00	5,813.31	(-)100.00
	Groundwater Survey of New Scheme/Artificial Recharge and Water Conservation	14.10	0.00	48.50	0.00	48.50	62.60	243.97
	<b>Total - 101</b>	<b>10,935.09</b>	<b>0.00</b>	<b>9,807.18</b>	<b>0.00</b>	<b>9,807.18</b>	<b>1,26,531.01</b>	<b>(-)10.31</b>
<b>102-</b>	<b>Ground Water</b>							
	Loans from NABARD for completion of new/incomplete irrigation schemes	0.00	0.00	0.00	0.00	0.00	7,158.55	0.00
	Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	15.00	0.00
	<b>Total - 102</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,173.55</b>	<b>0.00</b>
<b>789-</b>	<b>Special Component Plan for Scheduled Castes</b>							
	Construction of Minor Irrigation Schemes (Current Scheme)	0.00	0.00	0.00	0.00	0.00	255.12	0.00
	Preparation of Minor Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	1,544.43	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	during 2022-23	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services							
(d)- Capital Account of Irrigation and Flood Control							
4702- Capital Outlay on Minor Irrigation							
789- Special Component Plan for Scheduled Castes							
Finance and Re-establishment of old Minor Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	419.42	0.00
Irrigation schemes (New Schemes)	0.00	0.00	0.00	0.00	0.00	1,117.59	0.00
AIBP and other Programmes of Water Resources (Central Share)	0.00	0.00	0.00	0.00	0.00	105.25	0.00
Construction of Minor Irrigation Schemes-AIBP	0.00	0.00	0.00	0.00	0.00	27.83	0.00
Preparation of New/Incomplete Lift Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	161.93	0.00
Maintenance and Re-establishment of old Minor Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	56.40	0.00
Construction of 10 feet/20 feet diameter Irrigation Well	0.00	0.00	0.00	0.00	0.00	127.78	0.00
Loans from NABARD for New/Incomplete Medium Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	587.31	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	216.08	0.00
<b>Total - 789</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,619.14</b>	<b>0.00</b>

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24			Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2023-24
	Establishment	Expenditure	State Scheme & CASS	Scheme	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>								
<b>C- Capital Account of Economic Services</b>								
<b>(d)- Capital Account of Irrigation and Flood Control</b>								
<b>4702- Capital Outlay on Minor Irrigation</b>								
<b>796- Tribal Area Sub-plan</b>								
Minor Irrigation	0.00	0.00	0.00	0.00	0.00	0.00	1,041.51	0.00
Construction of Minor Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	0.00	1,707.47	0.00
Construction of new/incomplete lift irrigation schemes	0.00	0.00	0.00	0.00	0.00	0.00	1,137.39	0.00
Construction of On-going Minor Irrigation Projects	8,527.36	0.00	10,736.03	0.00	0.00	10,736.03	69,240.58	25.90
Construction of New Minor Irrigation Projects	0.00	0.00	0.00	0.00	0.00	0.00	18,304.02	0.00
AIBP and other Programmes of Water Resources (Central Share)	0.00	0.00	0.00	0.00	0.00	0.00	3,570.82	0.00
Maintenance and Re-establishment of old Minor Irrigation Schemes	6,205.59	0.00	1,684.60	0.00	0.00	1,684.60	28,176.56	(-)72.85
Ground Water Survey of new schemes/ Artificial procurement and water conservation	21.22	0.00	32.53	0.00	0.00	32.53	67.84	53.30
Survey of Ground Water/ Artificial recharged and Water conservation	0.00	0.00	0.00	0.00	0.00	0.00	5.06	0.00
Execution of Surface Water Scheme	0.00	0.00	0.00	0.00	0.00	0.00	2,853.09	0.00
Execution of Ground Water Scheme	0.00	0.00	0.00	0.00	0.00	0.00	5,276.18	0.00
Implementation of Ground Water Scheme	0.00	0.00	0.00	0.00	0.00	0.00	2,755.19	0.00

(₹ in lakh)



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	during 2022-23	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services							
(d)- Capital Account of Irrigation and Flood Control							
4702- Capital Outlay on Minor Irrigation							
796- Tribal Area Sub-plan							
Re-establishment of Lift Irrigation Scheme cum Construction of Micro lift Scheme under New/Incomplete Lift Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	113.54	0.00
Preparation of Check Dam/Medium Irrigation Scheme under New/Incomplete Medium Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	313.44	0.00
Survey, Investigation, Consultancy and Evaluation	0.00	0.00	0.00	0.00	0.00	92.14	0.00
Rationalisation of Minor Irrigation Statistics	11.71	0.00	0.00	0.00	0.00	280.40	(-)100.00
Construction & Renovation of Buildings / Godown and Office	56.99	0.00	0.00	0.00	0.00	316.99	0.00
Restoration Work of Water Bodies	0.00	0.00	0.00	0.00	0.00	73.60	0.00
Rationalisation of Minor Irrigation Statistics	0.00	0.00	0.00	0.00	0.00	1,329.20	0.00
Construction of Minor Irrigation Schemes (Current scheme)	0.00	0.00	0.00	0.00	0.00	1,758.82	0.00
Construction of Minor Irrigation Schemes (New scheme)	0.00	0.00	0.00	0.00	0.00	7,782.26	0.00
Construction of Minor Irrigation Schemes AIBP	0.00	0.00	0.00	0.00	0.00		

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2023-24
	Establishment	Scheme & CASS	Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services							
(d)- Capital Account of Irrigation and Flood Control							
4702- Capital Outlay on Minor Irrigation							
796- Tribal Area Sub-plan							
Re-establishment work of Medium Irrigation Scheme under completion of incomplete Minor Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	372.03	0.00
Construction of minor irrigation scheme AIBP (Central Share)	0.00	0.00	0.00	0.00	0.00	29,774.57	0.00
Grant for pay to Jharkhand State Water Society & JHALCO	0.00	0.00	0.00	0.00	0.00	1,481.96	0.00
E-Governance	19.83	0.00	0.00	0.00	0.00	160.04	(-)100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	880.99	0.00
<b>Total - 796</b>	<b>14,842.70</b>	<b>0.00</b>	<b>12,453.16</b>	<b>0.00</b>	<b>12,453.16</b>	<b>1,78,865.69</b>	<b>(-)16.10</b>
<b>799- Suspense</b>							
Miscellaneous Work Advances	0.00	0.00	0.00	0.00	0.00	604.80	0.00
<b>Total - 799</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>604.80</b>	<b>0.00</b>
<b>Total - 4702</b>	<b>25,777.79</b>	<b>0.00</b>	<b>22,260.34</b>	<b>0.00</b>	<b>22,260.34</b>	<b>3,17,794.19</b>	<b>(-)13.65</b>
<b>4711- Capital Outlay on Flood Control projects</b>							
<b>01- Flood Control</b>							
<b>103- Civil Works</b>							
Maintenance	0.00	0.00	0.00	0.00	0.00	179.38	0.00
<b>Total - 103</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179.38</b>	<b>0.00</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Expenditure during 2022-23	Expenditure during 2023-24			
	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)		
<b>EXPENDITURE HEADS (Capital Account)</b>					
<b>C- Capital Account of Economic Services</b>					
<b>(d)- Capital Account of Irrigation and Flood Control</b>					
<b>4711- Capital Outlay on Flood Control projects</b>					
<b>01- Flood Control</b>					
<b>789- Special Component Plan for Scheduled Castes</b>					
Construction of New Flood Control/ Anti Erosion Works	202.95	0.00	1,056.59	0.00	1,056.59
Construction on on-going Flood Control Schemes	0.00	0.00	0.00	0.00	372.79
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	291.00
<b>Total - 789</b>	<b>202.95</b>	<b>0.00</b>	<b>1,056.59</b>	<b>0.00</b>	<b>1,056.59</b>
<b>796- Tribal Area Sub-plan</b>					
Maintenance	0.00	0.00	0.00	0.00	171.49
Flood Protection and Anti Erosion-Civil Works	0.00	0.00	0.00	0.00	1,333.43
Flood Protection and Anti Erosion (CSS)	0.00	0.00	0.00	0.00	515.10
Flood Protection and Anti Erosion- Civil Works	0.00	0.00	0.00	0.00	803.28
Construction of New Flood Control/ Anti Erosion Works	4,024.73	0.00	1,586.65	0.00	9,669.25
Construction/ Implementation of flood control schemes	0.00	0.00	0.00	0.00	5,306.68
					(-)60.58
					0.00

(₹ in lakh)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2023-24
	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)						
C- Capital Account of Economic Services						
(d)- Capital Account of Irrigation and Flood Control						
4711- Capital Outlay on Flood Control projects						
01- Flood Control						
796- Tribal Area Sub-plan						
Maintenance	0.00	0.00	0.00	0.00	4,537.26	0.00
Implementation of new flood control/ anti erosion works	0.00	0.00	0.00	0.00	4,203.93	0.00
Construction of Flood Control Scheme	0.00	0.00	0.00	0.00	0.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	210.26	0.00
<b>Total - 796</b>	<b>4,024.73</b>	<b>0.00</b>	<b>1,586.65</b>	<b>0.00</b>	<b>1,586.65</b>	<b>(-)60.58</b>
901- Deduct-Receipts and Recoveries on Capital Account Flood Protection and Anti Erosion- Works						
Flood Protection and Anti Erosion- Civil Works	0.00	0.00	0.00	0.00	(-)2,000.00	0.00
<b>Total - 901</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)2,000.00</b>	<b>0.00</b>
<b>Total - 01</b>	<b>4,227.68</b>	<b>0.00</b>	<b>2,643.24</b>	<b>0.00</b>	<b>2,643.24</b>	<b>(-)37.48</b>
<b>Total - 4711</b>	<b>4,227.68</b>	<b>0.00</b>	<b>2,643.24</b>	<b>0.00</b>	<b>2,643.24</b>	<b>(-)37.48</b>
<b>Total - (d)</b>	<b>1,37,371.21</b>	<b>0.00</b>	<b>1,50,666.29</b>	<b>0.00</b>	<b>1,50,666.29</b>	<b>9.68</b>
					<b>0.00</b>	

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Expenditure during 2022-23	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>C- Capital Account of Economic Services</b>							
<b>(e)- Capital Account of Energy</b>							
<b>4801- Capital Outlay on Power Projects</b>							
<b>01- Hydel Generation</b>							
<b>796- Tribal Area Sub-plan</b>							
Electrification in Harijan Mohalla	0.00	0.00	0.00	0.00	0.00	3,701.05	0.00
Rural Electrification- Grants-in-aid	0.00	0.00	0.00	0.00	0.00	6,422.00	0.00
Grants for A.D.P.	0.00	0.00	0.00	0.00	0.00	2,600.00	0.00
<b>Total - 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,723.05</b>	<b>0.00</b>
<b>800- Other Expenditure</b>							
Rural Electrification Grants	0.00	0.00	0.00	0.00	0.00	5,700.00	0.00
Grants for A.D.P.	0.00	0.00	0.00	0.00	0.00	1,400.00	0.00
<b>Total - 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,100.00</b>	<b>0.00</b>
<b>Total - 01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,823.05</b>	<b>0.00</b>
<b>02- Thermal Power Generation</b>							
<b>800- Other Expenditure</b>							
Investments in Public Sector Undertaking and Other Undertakings (Share contribution to T.V.N.L.)	0.00	0.00	0.00	0.00	0.00	500.00	0.00
<b>Total - 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
<b>Total - 02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Expenditure during 2022-23	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services							
(e)- Capital Account of Energy							
4801- Capital Outlay on Power Projects conclud.							
05- Transmission and Distribution							
190- Investment in Public Sector Undertakings and other undertakings							
Share Capital of Jharkhand Urja Sancharan Nigam Limited	10,396.00	0.00	6,678.00	0.00	6,678.00	88,426.00	(-)35.76
Share Capital Of JBVNL	5,000.00	0.00	1,53,900.00	0.00	1,53,900.00	1,58,900.00	2978.00
<b>Total - 190</b>	<b>15,396.00</b>	<b>0.00</b>	<b>1,60,578.00</b>	<b>0.00</b>	<b>1,60,578.00</b>	<b>2,47,326.00</b>	<b>942.99</b>
<b>Total - 05</b>	<b>15,396.00</b>	<b>0.00</b>	<b>1,60,578.00</b>	<b>0.00</b>	<b>1,60,578.00</b>	<b>2,47,326.00</b>	<b>942.99</b>
<b>Total - 4801</b>	<b>15,396.00</b>	<b>0.00</b>	<b>1,60,578.00</b>	<b>0.00</b>	<b>1,60,578.00</b>	<b>2,67,649.05</b>	<b>942.99</b>
<b>Total - (e)</b>	<b>15,396.00</b>	<b>0.00</b>	<b>1,60,578.00</b>	<b>0.00</b>	<b>1,60,578.00</b>	<b>2,67,649.05</b>	<b>942.99</b>
(f)- Capital Account of Industry and Minerals							
4851- Capital Outlay on Village and Small Industries							
101- Industrial Estates	0.00	0.00	16,292.00	0.00	16,292.00	16,292.00	100.00
<b>Total - 101</b>	<b>0.00</b>	<b>0.00</b>	<b>16,292.00</b>	<b>0.00</b>	<b>16,292.00</b>	<b>16,292.00</b>	<b>100.00</b>
<b>Total - 4851</b>	<b>0.00</b>	<b>0.00</b>	<b>16,292.00</b>	<b>0.00</b>	<b>16,292.00</b>	<b>16,292.00</b>	<b>100.00</b>
4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries							
01- Mineral Exploration and Development							
190- Share Capital to Jharkhand Exploration and Mining Corporation Limited (JEMCL)	0.00	0.00	0.00	0.00	0.00	1,00,000.00	0.00
<b>Total - 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,00,000.00</b>	<b>0.00</b>
<b>Total - 01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,00,000.00</b>	<b>0.00</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	during 2022-23	Estab-lishment	State Scheme & CASS			
<b>EXPENDITURE HEADS (Capital Account)</b>						
<b>C- Capital Account of Economic Services</b>						
<b>(f)- Capital Account of Industry and Minerals</b>						
<b>4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries</b>						
<b>02- Non-Ferrous Metals</b>						
<b>004- Research and Development</b>						
Mines Establishment- Major construction works	0.00	0.00	50.00	0.00	50.00	100.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total - 004</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>100.00</b>
<b>190- Investments in Public Sector and other undertakings</b>						
Mines Development Corporation of Jharkhand State	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total - 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>800- Other Expenditure</b>						
Mining Establishment- Major works	0.00	0.00	0.00	0.00	0.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total - 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total - 02</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>100.00</b>
<b>Total - 4853</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>100.00</b>

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Establishment	Scheme	State Scheme & CASS	CASC/ CSS (*)			
(₹ in lakh)							
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>C- Capital Account of Economic Services</b>							
(f)- Capital Account of Industry and Minerals							
4875- Capital Outlay on Other Industries							
60- Others Industries							
<b>004- Research and Development</b>							
Establishment of Central Institute of Plastic Engineering and Technology	0.00	0.00	0.00	0.00	0.00	1,675.76	0.00
<b>Total - 004</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,675.76</b>	<b>0.00</b>
<b>Total - 60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,675.76</b>	<b>0.00</b>
<b>Total - 4875</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,675.76</b>	<b>0.00</b>
<b>4885- Other Capital Outlay on Industries and Minerals</b>							
<b>60- Others</b>							
<b>190- Investments in Public Sector and other undertakings</b>							
Share capital for JIIDCO	300.00	0.00	0.00	0.00	0.00	1,600.00	(-)100.00
<b>Total - 190</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>(-)100.00</b>
<b>796- Tribal Area Sub-plan</b>							
Share capital for JIIDCO	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total - 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>
<b>Total - 60</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,600.00</b>	<b>(-)100.00</b>
<b>Total - 4885</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,600.00</b>	<b>(-)100.00</b>
<b>Total - (f)</b>	<b>300.00</b>	<b>0.00</b>	<b>16,342.00</b>	<b>0.00</b>	<b>16,342.00</b>	<b>1,22,355.76</b>	<b>5347.33</b>



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Expenditure during 2022-23	Expenditure during 2023-24			
	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)		
EXPENDITURE HEADS (Capital Account)					
C- Capital Account of Economic Services					
(g)- Capital Account of Transport					
5053- Capital Outlay on Civil Aviation					
02- Air Ports					
102- Aerodromes					
Fund allocation for construction of State Air base at Ranchi Airport	0.00	0.00	0.00	500.00	0.00
Land Acquisition of Extension of Deoghar Airport, Deoghar	0.00	0.00	0.00	34,665.65	0.00
Construction and Development of base infrastructure for Jharkhand Flying Institute	0.00	0.00	0.00	172.65	0.00
Construction and expansion of runway for different district Headquarters	65.31	6.14	0.00	1,607.42	(-)90.60
Shifting of Transmission Lines for Extension of Deoghar Airport	0.00	0.00	0.00	3,290.53	0.00
Construction of helipad with all facilities to 10 Tourist places in Jharkhand	0.00	0.00	0.00	700.00	0.00
Expansion and Development of Airports	5,000.00	297.34	0.00	6,551.08	(-)94.05
Regional Connectivity Scheme (RCS) and Development of Airports	14.08	14.08	0.00	14.08	(-)100.00
Acquisition of Land for extension of Birsa Munda Airport, Ranchi	0.00	0.00	0.00	11,000.00	0.00
<b>Total - 102</b>	<b>5,079.39</b>	<b>303.48</b>	<b>0.00</b>	<b>58,501.41</b>	<b>(-)94.03</b>

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2023-24
	Establishment	Scheme & CASS	Scheme & CASS	CASC/ CSS (*)			
<i>(₹ in lakh)</i>							
<b>EXPENDITURE HEADS (Capital Account)</b>							
C- Capital Account of Economic Services (g)- Capital Account of Transport							
5053- Capital Outlay on Civil Aviation							
02- Air Ports							
<b>796- Tribal Area Sub-plan</b>							
Regional Connectivity Scheme (RCS) and Development of Airports	396.41	0.00	0.00	0.00	0.00	651.75	(-)100.00
Construction of Helipad in Jharkhand	0.00	0.00	9.77	0.00	9.77	50.77	100.00
Fund allocation for construction of State Air base at Ranchi Airport	0.00	0.00	2,611.10	0.00	2,611.10	2,703.05	100.00
Construction and expansion of runway at different district headquarters	0.00	0.00	0.00	0.00	0.00	768.47	0.00
<b>Total - 796</b>	<b>396.41</b>	<b>0.00</b>	<b>2,620.87</b>	<b>0.00</b>	<b>2,620.87</b>	<b>4,174.04</b>	<b>561.15</b>
<b>Total - 02</b>	<b>5,475.80</b>	<b>0.00</b>	<b>2,924.35</b>	<b>0.00</b>	<b>2,924.35</b>	<b>62,675.45</b>	<b>(-)46.60</b>
<b>80- General</b>							
<b>003- Training and Education</b>							
Establishment of Sona-sobran flying Academy, Dumka	0.00	0.00	0.00	0.00	0.00	500.00	0.00
CPL, Gliding and Aero Modeling Training	4.94	0.00	21.75	0.00	21.75	308.89	340.28
<b>Total - 003</b>	<b>4.94</b>	<b>0.00</b>	<b>21.75</b>	<b>0.00</b>	<b>21.75</b>	<b>808.89</b>	<b>340.28</b>
<b>796- Tribal Area Sub-plan</b>							
Aero modeling and Aero sports	0.00	0.00	0.00	0.00	0.00	0.31	0.00
Establishment of flying academy Dumka	0.00	0.00	0.00	0.00	0.00	474.24	0.00
CPL, Gliding and Aero Modeling Training	0.00	0.00	0.00	0.00	0.00	457.03	0.00
<b>Total - 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>931.58</b>	<b>0.00</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2023-24
	Establishment	Scheme	State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>C- Capital Account of Economic Services</b>							
<b>(g)- Capital Account of Transport</b>							
<b>5053- Capital Outlay on Civil Aviation - conold</b>							
<b>80- General - conold</b>							
<b>911- Deduct-Receipts and Recoveries on account of Capital Account</b>							
Refund of unspent/unutilised Balance-State Scheme	(-)200.00	0.00	0.00	0.00	0.00	(-)200.00	(-)100.00
<b>Total - 911</b>	<b>(-)200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 (*)</b>	<b>0.00</b>	<b>(-)200.00</b>	<b>(-)100.00</b>
<b>Total - 80</b>	<b>(-)195.06</b>	<b>0.00</b>	<b>21.75</b>	<b>0.00</b>	<b>21.75</b>	<b>1,540.47</b>	<b>(-)111.15</b>
<b>Total - 5053</b>	<b>5,280.74</b>	<b>0.00</b>	<b>2,946.10</b>	<b>0.00 (*)</b>	<b>2,946.10</b>	<b>64,215.42</b>	<b>(-)44.21</b>
<b>5054- Capital Outlay on Roads and Bridges</b>							
<b>03- State Highways</b>							
<b>052- Machinery and Equipment</b>							
Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	1,111.29	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	5.91	0.00
<b>Total - 052</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,117.20</b>	<b>0.00</b>
<b>101- Bridges</b>							
Bridges (Current Scheme)	0.00	0.00	0.00	0.00	0.00	49,182.97	0.00
Bridges (New Schemes)	0.00	0.00	0.00	0.00	0.00	19,384.78	0.00
Bridges	6,576.98	0.00	17,843.45	0.00	17,843.45	48,607.21	171.30
<b>Total - 101</b>	<b>6,576.98</b>	<b>0.00</b>	<b>17,843.45</b>	<b>0.00</b>	<b>17,843.45</b>	<b>1,17,174.96</b>	<b>171.30</b>

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Establishment	Scheme	State Scheme & CASS	CASC/ CSS (*)			
<i>(₹ in lakh)</i>							
<b>EXPENDITURE HEADS (Capital Account)</b>							
C- Capital Account of Economic Services							
(g)- Capital Account of Transport							
5054- Capital Outlay on Roads and Bridges							
03- State Highways							
337- Road works							
Major Roads (New Scheme)	0.00	0.00	0.00	0.00	0.00	13,619.22	0.00
Major Roads	1,14,173.76	0.00	1,99,104.48	0.00	1,99,104.48	14,64,446.81	74.39
Major Roads- Current Scheme and New Scheme	0.00	0.00	0.00	0.00	0.00	15,070.46	0.00
Major Roads	0.00	0.00	0.00	0.00	0.00	1,107.01	0.00
Loans from the Asian Development Bank for Widening and Strengthening of 2-4 lane of State Highways	800.00	0.00	0.00	0.00	0.00	73,045.65	(-)100.00
Central Road and Infrastructure Fund	4,536.08	0.00	0.00	17,314.99 (*)	17,314.99	28,459.58	281.72
Road construction under Central Road and Infrastructure Fund	0.00	0.00	0.00	0.00	0.00	32,885.66	0.00
<b>Total - 337</b>	<b>1,19,509.84</b>	<b>0.00</b>	<b>1,99,104.48</b>	<b>17,314.99 (*)</b>	<b>2,16,419.47</b>	<b>16,28,634.39</b>	<b>81.09</b>
<b>796- Tribal Area Sub-plan</b>							
Major Roads-Current Schemes and New Schemes	0.00	0.00	0.00	0.00	0.00	30,819.78	0.00
Major Roads (New Schemes)	0.00	0.00	0.00	0.00	0.00	23,550.60	0.00
Major Roads	1,50,874.34	0.00	2,29,916.15	0.00	2,29,916.15	18,45,797.00	52.39
Bridges	10,832.88	0.00	6,008.53	0.00	6,008.53	1,49,269.06	(-)44.53

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	during 2022-23	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<i>(₹ in lakh)</i>							
<b>C- Capital Account of Economic Services</b>							
<b>(g)- Capital Account of Transport</b>							
<b>5054- Capital Outlay on Roads and Bridges</b>							
<b>03- State Highways</b>							
<b>796- Tribal Area Sub-plan</b>							
<b>799- Suspense</b>							
Bridges (New Scheme)	0.00	0.00	0.00	0.00	0.00	2,094.01	0.00
Bridges-Current Scheme and New Schemes	0.00	0.00	0.00	0.00	0.00	1,655.79	0.00
Major Roads- Loans from Asian Development Bank for Widening and Strengthening of 2-4 lane of State Highways	0.00	0.00	0.00	0.00	0.00	1,37,833.02	0.00
Central Road Fund	512.51	0.00	0.00	4,244.67 (*)	4,244.67	15,543.41	728.21
State Highway Authority of Jharkhand Grant	0.00	0.00	0.00	0.00	0.00	500.00	0.00
BOT (ANNUITY) Annuity Payment of BOT (Annuity) Project	46,978.28	0.00	46,978.28	0.00	46,978.28	4,33,407.18	0.00
Machinery and equipments	0.00	0.00	0.00	0.00	0.00	1,196.41	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00 (*)	0.00	338.27	0.00
<b>Total - 796</b>	<b>2,09,198.01</b>	<b>0.00</b>	<b>2,82,902.96</b>	<b>4,244.67 (*)</b>	<b>2,87,147.63</b>	<b>26,42,004.53</b>	<b>37.26</b>
<b>799- Suspense</b>							
Miscellaneous Work Advance	0.00	0.00	0.00	0.00	0.00	82,452.39	0.00
Stock	0.00	0.00	0.00	0.00	0.00	(-).1.26	0.00
<b>Total - 799</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,451.13</b>	<b>0.00</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2023-24
	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>						
C- Capital Account of Economic Services						
(g)- Capital Account of Transport						
5054- Capital Outlay on Roads and Bridges						
03- State Highways						
901- Deduct-Receipts and Recoveries on capital account	0.00	(-730.96)	0.00	(-730.96)	(-730.96)	(-100.00)
	<b>0.00</b>	<b>(-730.96)</b>	<b>0.00</b>	<b>(-730.96)</b>	<b>(-730.96)</b>	<b>(-100.00)</b>
<b>Total - 901</b>	<b>3,35,284.83</b>	<b>4,99,119.93</b>	<b>0.00</b>	<b>5,21,410.55</b>	<b>44,71,382.21</b>	<b>55.51</b>
			<b>21,559.66 (*)</b>			
<b>Total - 5054</b>	<b>3,35,284.83</b>	<b>4,99,119.93</b>	<b>0.00</b>	<b>5,20,679.59</b>	<b>44,70,651.25</b>	<b>55.29</b>
			<b>21,559.66 (*)</b>			
<b>5055- Capital Outlay on Road Transport</b>						
<b>190- Investments in Public sector and other undertakings</b>						
Strengthening of Transport Directorate including construction of buildings check posts & Purchase of Vehicles	0.00	0.00	0.00	0.00	2,239.61	0.00
Bihar State Transport Corporation (Revival Package)	0.00	0.00	0.00	0.00	500.00	0.00
Construction of Temporary Check Post	0.00	0.00	0.00	0.00	111.92	0.00
Machinery and Equipment- Purchase of soundless generator	39.01	0.00	0.00	0.00	539.36	(-100.00)
Project Monitoring Unit (PMU) Transport	173.23	0.00	207.46	0.00	1,295.98	19.76
Renovation and Repair of the Offices and Workshop of State Road Transport Jharkhand	0.00	0.00	0.00	0.00	135.82	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	during 2022-23	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>C- Capital Account of Economic Services</b>							
<b>(g)- Capital Account of Transport</b>							
<b>5055- Capital Outlay on Road Transport</b>							
<b>190- Investments in Public sector and other undertakings</b>							
Machine and Equipments	0.00	0.00	77.49	0.00	77.49	185.98	100.00
Training & Exposure/Workshop/Seminar/Awareness Campaign	0.00	0.00	0.00	0.00	0.00	52.60	0.00
Road Safety Fund	402.11	0.00	468.34	0.00	468.34	2,859.57	16.47
Strengthening of Transport Directorate-Purchase Vehicles for flying squad	2.79	0.00	5.61	0.00	5.61	8.40	101.08
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	190.39	0.00
<b>Total - 190</b>	<b>617.14</b>	<b>0.00</b>	<b>758.90</b>	<b>0.00</b>	<b>758.90</b>	<b>8,119.63</b>	<b>22.97</b>
<b>796- Tribal Area Sub-plan</b>							
Strengthening of Transport Directorate/Temporary Check Posts	0.00	0.00	0.00	0.00	0.00	483.60	0.00
Strengthening of Transport Directorate - Construction of Buildings	0.00	0.00	0.00	0.00	0.00	445.65	0.00
Machinery and Equipment - Purchase of soundless generator	0.00	0.00	0.00	0.00	0.00	239.71	0.00
Machinery and Equipment	47.95	0.00	57.65	0.00	57.65	657.87	20.23
Construction of Temporary Check Post	0.00	0.00	0.00	0.00	0.00	65.88	0.00
Printing of Forms/Challans/Token	0.00	0.00	0.00	0.00	0.00	127.01	0.00

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2023-24
	Establishment	Scheme & CASS	Scheme & CASS	CASC/ CSS (*)			
<i>(₹ in lakh)</i>							
<b>EXPENDITURE HEADS (Capital Account)</b>							
C- Capital Account of Economic Services							
(g)- Capital Account of Transport							
5055- Capital Outlay on Road Transport							
796- Tribal Area Sub-plan							
Training & Exposure/Workshop/Seminar/Awareness Campaign	0.00	0.00	0.00	0.00	0.00	49.41	0.00
Project Monitoring Unit (PMU) Transport	338.42	0.00	279.94	0.00	279.94	1,567.05	(-)17.28
Road Safety Fund	830.07	0.00	718.38	0.00	718.38	4,466.14	(-)13.46
Smart Card	0.00	0.00	0.00	0.00	0.00	27.09	0.00
Bihar State Transport Corporation (Revival Package)	0.00	0.00	0.00	0.00	0.00	550.00	0.00
Strengthening of Transport Directorate-Purchase Vehicles for flying squad	2.05	0.00	15.36	0.00	15.36	215.51	649.27
Construction for Traffic Park	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Creation of Automated During Testing Track	0.00	0.00	0.00	0.00	0.00	500.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	491.22	0.00
<b>Total - 796</b>	<b>1,218.49</b>	<b>0.00</b>	<b>1,071.33</b>	<b>0.00</b>	<b>1,071.33</b>	<b>10,886.14</b>	<b>(-)12.08</b>
<b>Total - 5055</b>	<b>1,835.63</b>	<b>0.00</b>	<b>1,830.23</b>	<b>0.00</b>	<b>1,830.23</b>	<b>19,005.77</b>	<b>(-)0.29</b>



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2023-24
	during 2022-23	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>C- Capital Account of Economic Services</b>							
<b>(g)- Capital Account of Transport</b>							
<b>5075- Capital Outlay on Other Transport Services.</b>							
<b>60- Others</b>							
<b>190- Investments in Public Sector and other undertakings</b>							
Assistance Grants to Railway for various Railway Projects in Jharkhand State	0.00	0.00	0.00	0.00	0.00	26,853.44	0.00
Share Capital for Railway Projects	1,350.00	0.00	500.00	0.00	500.00	5,349.50	(-)62.96
<b>Total - 190</b>	<b>1,350.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>32,202.94</b>	<b>(-)62.96</b>
<b>796- Tribal Area Sub-plan</b>							
Assistance Grants to Railway for various Railway Projects in Jharkhand State	0.00	0.00	0.00	0.00	0.00	35,229.37	0.00
<b>Total - 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,229.37</b>	<b>0.00</b>
<b>Total - 60</b>	<b>1,350.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>67,433.00</b>	<b>(-)62.96</b>
<b>Total - 5075</b>	<b>1,350.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>67,433.00</b>	<b>(-)62.96</b>
<b>Total - (g)</b>	<b>3,43,751.20</b>	<b>0.00</b>	<b>5,04,396.26</b>	<b>0.00</b>	<b>5,25,955.92</b>	<b>46,21,302.25</b>	<b>53.00</b>
						<b>21,559.66 (*)</b>	

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24			Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Establishment	Scheme	Scheme		CASC/ CSS (*)			
			State Scheme & CASS	CASC/ CSS (*)				
<i>(₹ in lakh)</i>								
<b>EXPENDITURE HEADS (Capital Account)</b>								
<b>C- Capital Account of Economic Services</b>								
<b>(j)- Capital Account of General Economic Services</b>								
<b>5452- Capital Outlay on Tourism</b>								
<b>80- General</b>								
<b>104- Promotion and Publicity</b>								
Construction of Underdeveloped Tourist Spots	0.00	0.00	0.00	0.00	0.00	0.00	636.07	0.00
Consolidated development of Tourism schemes, land acquisition/ Road facilities, Tourist Information Centre, Adventure Tourism etc. (Current)	0.00	0.00	0.00	0.00	0.00	0.00	7,735.02	0.00
Consolidated development of Tourism schemes, land acquisition/ Road facilities, Tourist Information Centre, Adventure Tourism etc. (New)	0.00	0.00	0.00	0.00	0.00	0.00	9,861.84	0.00
Consolidated development of Tourism schemes, land acquisition/ Road facilities, Tourist Information Centre, Adventure Tourism etc.	0.00	0.00	0.00	0.00	0.00	0.00	5,777.65	0.00
Integrated Development of Various Tourism Circuit	4,847.23	129.84	1,862.22	0.00	0.00	1,992.06	13,483.17	(-)58.90
Construction of Underdeveloped Tourist spots (new scheme)	0.00	0.00	0.00	0.00	0.00	0.00	1,396.32	0.00
Promotion of Water Sports & Adventure Sports	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>						
<b>C- Capital Account of Economic Services</b>						
<b>(j)- Capital Account of General Economic Services</b>						
<b>5452- Capital Outlay on Tourism</b>						
<b>80- General</b>						
<b>104- Promotion and Publicity</b>						
Overall Development of New Schemes- Land Acquisition/Purchase/Transfer	0.00	0.00	0.00	0.00	2,000.64	0.00
Overall Development of new schemes- Consolidated Development of Tourist Spots and Destination	0.00	0.00	0.00	0.00	1,777.87	0.00
Construction of Roadway Facilities	0.00	0.00	0.00	0.00	1,780.00	0.00
Construction of Underdeveloped Tourist Spots- Land Acquisition/Purchase/Transfer (Current)	0.00	0.00	0.00	0.00	142.32	0.00
Share Capital of Jharkhand Tourism Development Corporation	0.00	0.00	0.00	0.00	415.00	0.00
Development of Tourist Amenities	0.00	0.00	0.00	0.00	450.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	570.19	0.00
<b>Total - 104</b>	<b>4,847.23</b>	<b>129.84</b>	<b>1,862.22</b>	<b>0.00</b>	<b>46,626.09</b>	<b>(-)58.90</b>

<sup>4</sup> ₹ 90.00 lakh transferred from "Other Schemes"

<sup>5</sup> ₹ 90.00 lakh transferred to Share Capital to Jharkhand Tourism Development Corporation.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Establishment	Scheme	State Scheme & CASS	CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>C- Capital Account of Economic Services</b>							
<b>(j)- Capital Account of General Economic Services</b>							
<b>5452- Capital Outlay on Tourism</b>							
<b>80- General</b>							
<b>190</b> Investments in Public Sector and other Undertakings	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>
<b>Total - 190</b>							
<b>789- Special Component Plan for Scheduled Castes</b>							
Construction of Underdeveloped Tourist Spots- Consolidated Development of Tourist Spots and Destinations	0.00	0.00	0.00	0.00	0.00	122.84	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	15.00	0.00
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137.84</b>	<b>0.00</b>
<b>Total - 789</b>							
<b>796- Tribal Area Sub-plan</b>							
Construction of roads in Tourist Places	0.00	0.00	0.00	0.00	0.00	178.17	0.00
Construction of Underdeveloped Tourist Spot	0.00	0.00	0.00	0.00	0.00	983.94	0.00
State Share (for Government of India Assisted Projects)	0.00	0.00	0.00	0.00	0.00	300.00	0.00
Overall Development New Schemes- Consolidated Development of Tourist Spots and Destinations	0.00	0.00	0.00	0.00	0.00	1,557.95	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Expenditure during 2022-23	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>C- Capital Account of Economic Services</b>							
<b>(j)- Capital Account of General Economic Services</b>							
<b>5452- Capital Outlay on Tourism</b>							
<b>80- General</b>							
<b>796- Tribal Area Sub-plan</b>							
Overall Development of New Schemes- Land Acquisition/Purchase/Transfer	0.00	0.00	0.00	0.00	0.00	179.97	0.00
Construction of Roadway Facilities	0.00	0.00	0.00	0.00	0.00	862.49	0.00
Consultancy and Other Services	0.00	0.00	0.00	0.00	0.00	125.03	0.00
Construction of Underdeveloped Tourist Spots (new scheme)	0.00	0.00	0.00	0.00	0.00	1,639.68	0.00
Share Capital of Jharkhand Tourist Development Corporation	0.00	0.00	0.00	0.00	0.00	500.00	0.00
Consolidated Development of Tourism Schemes, Land Acquisition/ Road Facilities, Tourist Information Centres, Adventure Tourism etc.	0.00	0.00	0.00	0.00	0.00	12,059.71	0.00
Integrated Development of Various Tourism Circuit	2,966.22	0.00	1,400.00	0.00	1,400.00	8,989.99	(-)52.80
Promotion of Water Sports & Adventure Sports	0.00	0.00	0.00	0.00	0.00 <sup>#</sup>	300.00	0.00
Development of Tourist Amenities	0.00	0.00	0.00	0.00	0.00	350.00	0.00
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	463.05	0.00
<b>Total - 796</b>	<b>2,966.22</b>	<b>0.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>28,489.98</b>	<b>(-)52.80</b>

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure	Expenditure during 2023-24			Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2023-24
	during 2022-23	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<i>(₹ in lakh)</i>							
<b>EXPENDITURE HEADS (Capital Account)</b>							
C- Capital Account of Economic Services							
(j)- Capital Account of General Economic Services							
5452- Capital Outlay on Tourism							
80- General							
800- Other Expenditure							
Construction of roads in Tourist Places	0.00	0.00	0.00	0.00	0.00	143.58	(-)100.00
<b>Total - 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143.58</b>	<b>(-)100.00</b>
901- Deduct-Receipts and Recoveries on capital account	0.00	0.00	(-)402.89	0.00	(-)402.89	(-)402.89	(-)100.00
<b>Total - 901</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)402.89</b>	<b>0.00</b>	<b>(-)402.89</b>	<b>(-)402.89</b>	<b>(-)100.00</b>
<b>Total - 80</b>	<b>7,813.45</b>	<b>129.84</b>	<b>2,859.33</b>	<b>0.00</b>	<b>2,989.17</b>	<b>77,493.35</b>	<b>(-)61.74</b>
<b>Total - 5452</b>	<b>7,813.45</b>	<b>129.84</b>	<b>2,859.33</b>	<b>0.00</b>	<b>2,989.17</b>	<b>77,493.35</b>	<b>(-)61.74</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2023-24
	during 2022-23	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)			
<b>EXPENDITURE HEADS (Capital Account)</b>							
<b>C- Capital Account of Economic Services</b>							
5465- Investments in General Financial and Trading Institutions							
01- Investments in General Financial Institutions							
190- Investments in Public Sector and Other Undertakings Banks, etc.							
Purchase of Share Capital	0.00	0.00	0.00	0.00	0.00	8.23	0.00
<b>Total - 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.23</b>	<b>0.00</b>
<b>Total - 01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.23</b>	<b>0.00</b>
<b>(j)- Capital Account of General Economic Services</b>							
5465- Investments in General Financial and Trading Institutions							
02- Investment in Trading Institutions							
190- Investments in Public Sector and Other Undertakings							
Share Capital to Buildings Construction Corporation	0.00	0.00	0.00	0.00	0.00	200.00	0.00
<b>Total - 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>
<b>Total - 02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>
<b>Total - 5465</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>208.23</b>	<b>0.00</b>

(₹ in lakh)

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - contd.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2022-23		Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Establishment	Scheme	State Scheme & CASS	CASC/ CSS (*)			
EXPENDITURE HEADS (Capital Account)							
C- Capital Account of Economic Services							
5475- Capital Outlay on other General Economic Services							
101- Land Ceilings (other than agricultural land)							
Other schemes each costing rupees one crore and less	0.00	0.00	0.00	0.00	0.00	1.55	0.00
<b>Total - 101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.55</b>	<b>0.00</b>
102- Civil Supplies							
Strengthening of State Legal Metrology	124.58	0.00	0.00	0.00 (*)	0.00	124.58	(-)100.00
<b>Total - 102</b>	<b>124.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 (*)</b>	<b>0.00</b>	<b>124.58</b>	<b>(-)100.00</b>
202- Compensation to Land holders on abolition of Zamindari System							
Compensation to Land holders on abolition of Zamindari System	0.00	0.00	0.00	0.00	0.00	113.63	0.00
Other schemes each costing rupees once crore and less	0.00	0.00	0.00	0.00	0.00	5.41	0.00
<b>Total - 202</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119.04</b>	<b>0.00</b>
796- Tribal Area Sub-plan							
Share of State Government in Share Capital for Jharkhand Rural Bank, Ranchi	0.00	0.00	0.00	0.00	0.00	630.11	0.00
Share of State Government in Share Capital for Vananchal Rural Bank Dumka	0.00	0.00	0.00	0.00	0.00	840.00	0.00

\* Includes ₹ 0.95 lakh being the share capital to Regional Rural Bank.



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - conclud.**

*Figures in italics represent charged expenditure*

Nature of Expenditure	Expenditure during 2023-24		Total	Expenditure to the end of 2023-24	Increase(+) / Decrease (-) in per cent during the year 2023-24
	Expenditure during 2022-23	Expenditure during 2023-24			
	Establishment	State Scheme & CASS	Scheme CASC/ CSS (*)		
(₹ in lakh)					
<b>EXPENDITURE HEADS (Capital Account)</b>					
C- Capital Account of Economic Services					
5475- Capital Outlay on other General Economic Services					
796- Tribal Area Sub-plan					
Contribution to the share capital of State Government Kshetriya Gramin Bank Investment	0.00	0.00	0.00	0.00	0.00
<b>Total - 796</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total - 5475</b>	<b>124.58</b>	<b>0.00</b>	<b>0.00 (*)</b>	<b>0.00</b>	<b>(-)100.00</b>
<b>Total - (j)</b>	<b>7,938.03</b>	<b>129.84</b>	<b>2,859.33</b>	<b>0.00 (*)</b>	<b>(-)62.34</b>
<b>Total - C</b>	<b>7,92,162.46</b>	<b>28,773.96</b>	<b>11,73,681.80</b>	<b>74,659.31</b>	<b>9,91,898.99</b>
				<b>21,558.91 (*)</b>	<b>0.00</b>
<b>Grand Total</b>	<b>1,401,559.21</b>	<b>28,731.67</b>	<b>19,10,329.16</b>	<b>20,56,968.89</b>	<b>1,40,00,494.88</b>
<b>Total - Expenditure Heads (Capital Account)</b>	<b>Salary ₹ 5,013.19 lakh</b>			<b>Grants-in-aid ₹ 4,48,359.37 lakh</b>	

\* Relates to CSS.

# Differs from rounding off of absolute figure ₹(-)0.02

## 17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

### (a) Statement of Public Debt and Other Obligations

Description of Debt	Balance as on 1 April 2023	Additions during the year	Discharges during the year	Balance as on 31 March 2024	Per cent of Increase (+)/ Decrease (-)	Interest paid
<i>(₹ in lakh)</i>						
<b>E- Public Debt-</b>						
6003- Internal Debt of the State Government-						
101- Market Loans	55,81,268.78	1,00,000.00	2,95,002.12	53,86,266.66	(-)3.49	4,17,448.39
103- Loans from Life Insurance Corporation of India	469.96	0.00	0.00	4,69.96	0.00	0.00
104- Loans from General Insurance Corporation of India	89.12	0.00	0.00	89.12	0.00	0.00
105- Loans from the National Bank for Agricultural and Rural Development	8,19,363.99	2,12,044.63	1,49,194.93	8,82,213.69	7.67	39,721.82
106- Compensation and other Bonds	4,44,739.37	0.00	55,534.27	3,89,205.10	(-)12.49	37,840.61
107- Loans from the State Bank of India and other Banks	0.18	0.00	0.00	0.18	0.00	0.00
108- Loans from National Co-operative Development Corporation	5,211.53	0.00	236.06	4,975.47	(-)4.53	0.00
109- Loans from other Institutions	(-)21,470.12 <sup>1</sup>	0.00	27,289.71	(-)48,759.83	127.11	0.00
110- Ways and Means Advances from the Reserve Bank of India	0.00	0.00	0.00	0.00	0.00	0.00
111- Special Securities issued to National Small Savings Fund of the Central Government	5,24,791.44	0.00	76,948.82	447,842.62	(-)14.66	50,289.94
800- Other Loans	3,578.59	0.00	0.00	3,578.59	0.00	0.00
<b>Total – 6003 Internal Debt of the State Government</b>	<b>73,58,042.84</b>	<b>3,12,044.63</b>	<b>6,04,205.91</b>	<b>70,65,881.56</b>	<b>(-)3.97</b>	<b>5,45,300.76</b>

<sup>1</sup> For details please see Annexure to the Statement.

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**  
(a) Statement of Public Debt and Other Obligations

Description of Debt	Balance as on 1 April 2023	Additions during the year	Discharges during the year	Balance as on 31 March 2024	Per cent of Increase (+)/ Decrease (-)	Interest paid
(₹ in lakh)						
<b>E- Public Debt-</b>						
6004- Loans and Advances from the Central Government						
01- Non-Plan Loans	879.59	0.00	170.84	708.75	(-)19.42	74.01
02- Loans for State/Union Territory Plan Schemes	1,31,617.43 <sup>2</sup>	0.00	13,722.22	1,17,895.21	(-)10.43	2,335.13
09- Other Loans for States/Union Territory with Legislature Schemes	10,03,897.69 <sup>3</sup>	5,12,667.99	20,301.63	14,96,264.05	49.05	24,116.49
<b>Total – 6004 Loans and Advances from the Central Government</b>	<b>11,36,394.71</b>	<b>5,12,667.99</b>	<b>34,194.69</b>	<b>16,14,868.01</b>	<b>42.10</b>	<b>26,525.63</b>
<b>Total – E Public Debt</b>	<b>84,94,437.55</b>	<b>8,24,712.62</b>	<b>6,38,400.60</b>	<b>86,80,749.57</b>	<b>2.19</b>	<b>5,71,826.39</b>
<b>I- Small Savings, Provident Funds etc.</b>						
<b>(b) State Provident Funds-</b>						
8009- State Provident Funds-	2,59,457.41	1,98,065.56	1,34,609.79	3,22,913.18	24.46	26,838.76
<b>Total – (b) State Provident Funds</b>	<b>2,59,457.41</b>	<b>1,98,065.56</b>	<b>1,34,609.79</b>	<b>3,22,913.18</b>	<b>24.46</b>	<b>26,838.76</b>

<sup>2</sup> For details please see Annexure to the Statement.

<sup>3</sup> The Opening Balance of Sub-Major Head 02 has been bifurcated under Sub-Major Head 02 and 09 as all loans taken after 01.04.2017 and repayment thereof from the year 2017-18 was recasted under Sub-Major Head 09.

## 17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

### (a) Statement of Public Debt and Other Obligations

Description of Debt	Balance as on 1 April 2023	Additions during the year	Discharges during the year	Balance as on 31 March 2024	Per cent of Increase (+)/ Decrease (-)	Interest paid
<i>(₹ in lakh)</i>						
<b>E- Public Debt-</b>						
8011- Insurance and Pension Funds	(-)1,57,759.13 <sup>4</sup>	764.32	10,174.74	(-)1,67,169.55	5.97	0.00
<b>Total – (c) Other Accounts</b>	<b>(-)1,57,759.13</b>	<b>764.32</b>	<b>10,174.74</b>	<b>(-)1,67,169.55</b>	<b>5.97</b>	<b>0.00</b>
<b>Total – I Small Savings, Provident Funds, etc.</b>	<b>1,01,698.28</b>	<b>1,98,829.88</b>	<b>1,44,784.53</b>	<b>1,55,743.63</b>	<b>53.14</b>	<b>26,838.76</b>
<b>J- Reserve Funds</b>						
<b>(a) Reserve Funds bearing Interest</b>						
8121- General and Other Reserve Funds	5,53,179.03	3,11,386.12	24,998.71	8,39,566.44	51.77	83,838.77
<b>Total (a) Reserve Funds bearing Interest</b>	<b>5,53,179.03</b>	<b>3,11,386.12</b>	<b>24,998.71</b>	<b>8,39,566.44</b>	<b>51.77</b>	<b>83,838.77</b>
<b>(b) Reserve Funds not bearing Interest</b>						
8222 Sinking Funds	0.00	56,700.00	56,700.00	0.00	0.00	0.00
8235- General and Other Reserve Funds	0.00	70,008.28	70,008.28	0.00	0.00	0.00
<b>Total (b) Reserve Funds not bearing Interest</b>	<b>0.00</b>	<b>1,26,708.28</b>	<b>1,26,708.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total - J Reserve Funds</b>	<b>5,53,179.03</b>	<b>4,38,094.40</b>	<b>1,51,706.99</b>	<b>8,39,566.44</b>	<b>51.77</b>	<b>83,838.77</b>

<sup>4</sup> Minus balance is due to non-allocation of balances of composite Bihar between successor States of Bihar & Jharkhand (August 2024)

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**  
(a) Statement of Public Debt and Other Obligations

Description of Debt	Balance as on 1 April 2023	Additions during the year	Discharges during the year	Balance as on 31 March 2024	Per cent of Increase (+)/ Decrease (-)	Interest paid
<i>(₹ in lakh)</i>						
<b>K- Deposits and Advances</b>						
<b>(a) Deposit bearing Interest</b>						
8342- Other Deposits	7,894.13	460.51	427.66	7,926.98	0.42	0.00
<b>Total (a) Deposit bearing Interest</b>	<b>7,894.13</b>	<b>460.51</b>	<b>427.66</b>	<b>7,926.98</b>	<b>0.42</b>	<b>0.00</b>
<b>(b) Deposit not bearing Interest</b>						
8443- Civil Deposits	8,19,160.20	3,93,394.43	2,81,184.96	9,31,369.67	13.70	0.00
8448- Deposits of Local Funds	18,38,740.07	25,73,165.12	23,14,970.70	20,96,934.49	14.04	0.00
8449- Other Deposits-	29,714.10	32,079.37	13,232.85	48,560.62	63.43	0.00
<b>Total (b) Deposit not bearing Interest</b>	<b>26,87,614.37</b>	<b>29,98,638.92</b>	<b>26,09,388.51</b>	<b>30,76,864.78</b>	<b>14.48</b>	<b>0.00</b>
<b>Total - K Deposit and Advances</b>	<b>26,95,508.50</b>	<b>29,99,099.43</b>	<b>26,09,816.17</b>	<b>30,84,791.76</b>	<b>14.44</b>	<b>0.00</b>
<b>Total Other Liabilities</b>	<b>33,50,385.81</b>	<b>36,36,023.71</b>	<b>29,06,307.69</b>	<b>40,80,101.83</b>	<b>21.78</b>	<b>1,10,677.53</b>
<b>Total - Debt and Other Liabilities</b>	<b>1,18,44,823.36</b>	<b>44,60,736.34</b>	<b>35,44,708.29</b>	<b>1,27,60,851.40</b>	<b>7.73</b>	<b>6,82,503.92</b>

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**  
**ANNEXURE TO STATEMENT NO. 17**

Description of Debt	When Raised	Balance as on 1 April 2023	Additions during the year	Discharges during the year	Balance as on 31 March 2024
<i>(₹ in lakh)</i>					
<b>E- Public Debt</b>					
<b>6003- Internal Debt of the State Government</b>					
<b>101 Market Loans</b>					
<b>(a) Market Loans bearing interest</b>					
1 8.55 per cent Jharkhand Government Stock, 2023	2013-2014	30,000.00	0.00	30,000.00	0.00
2 9.15 per cent Jharkhand Government Stock, 2023	2013-2014	30,000.00	0.00	30,000.00	0.00
3 9.75 per cent Jharkhand State Development Loan, 2023	2013-2014	20,000.00	0.00	20,000.00	0.00
4 9.36 per cent Jharkhand State Development Loan, 2024	2013-2014	50,000.00	0.00	50,000.00	0.00
5 9.69 per cent Jharkhand State Development Loan, 2024	2013-2014	45,000.00	0.00	45,000.00	0.00
6 9.67 per cent Jharkhand State Development Loan, 2024	2013-2014	70,000.00	0.00	70,000.00	0.00
7 9.69 per cent Jharkhand State Development Loan, 2024	2013-2014	50,000.00	0.00	50,000.00	0.00
8 8.27 per cent Jharkhand State Development Loan, 2024	2014-2015	75,000.00	0.00	0.00	75,000.00
9 8.08 per cent Jharkhand State Development Loan, 2025	2014-2015	1,20,000.00	0.00	0.00	1,20,000.00
10 8.10 per cent Jharkhand State Development Loan, 2025	2014-2015	1,00,000.00	0.00	0.00	1,00,000.00
11 8.05 per cent Jharkhand State Development Loan, 2025	2014-2015	50,000.00	0.00	0.00	50,000.00
12 8.16 per cent Jharkhand State Development Loan, 2025	2014-2015	1,50,000.00	0.00	0.00	1,50,000.00
13 8.30 per cent Jharkhand State Development Loan, 2025	2015-2016	1,00,000.00	0.00	0.00	1,00,000.00
14 7.98 per cent Jharkhand State Development Loan, 2025	2015-2016	50,000.00	0.00	0.00	50,000.00
15 8.17 per cent Jharkhand State Development Loan, 2025	2015-2016	50,000.00	0.00	0.00	50,000.00
16 8.17 per cent Jharkhand State Development Loan, 2025	2015-2016	50,000.00	0.00	0.00	50,000.00
17 8.25 per cent Jharkhand State Development Loan, 2025	2015-2016	50,000.00	0.00	0.00	50,000.00
18 8.42 per cent Jharkhand State Development Loan, 2026	2015-2016	50,000.00	0.00	0.00	50,000.00
19 8.82 per cent Jharkhand State Development Loan, 2026	2015-2016	1,85,000.00	0.00	0.00	1,85,000.00

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**  
**ANNEXURE TO STATEMENT NO. 17**

Description of Debt	When Raised	Balance as on 1 April 2023	Additions during the year	Discharges during the year	Balance as on 31 March 2024
(₹ in lakh)					
<b>E- Public Debt</b>					
<b>6003- Internal Debt of the State Government</b>					
<b>101 Market Loans</b>					
<b>(a) Market Loans bearing interest</b>					
20 7.25 per cent Jharkhand State Development Loan, 2026	2016-2017	1,00,000.00	0.00	0.00	1,00,000.00
21 7.40 per cent Jharkhand State Development Loan, 2026	2016-2017	50,000.00	0.00	0.00	50,000.00
22 6.90 per cent Jharkhand State Development Loan, 2026	2016-2017	1,00,000.00	0.00	0.00	1,00,000.00
23 7.21 per cent Jharkhand State Development Loan, 2027	2016-2017	1,00,000.00	0.00	0.00	1,00,000.00
24 7.80 per cent Jharkhand State Development Loan, 2027	2016-2017	65,750.00	0.00	0.00	65,750.00
25 7.94 per cent Jharkhand State Development Loan, 2027	2016-2017	89,300.00	0.00	0.00	89,300.00
26 7.59 per cent Jharkhand State Development Loan, 2027	2016-2017	10,350.00	0.00	0.00	10,350.00
27 7.27 per cent Jharkhand State Development Loan, 2027	2017-2018	1,00,000.00	0.00	0.00	1,00,000.00
28 7.43 per cent Jharkhand State Development Loan, 2032	2017-2018	50,965.00	0.00	0.00	50,965.00
29 7.49 per cent Jharkhand State Development Loan, 2032	2017-2018	1,00,000.00	0.00	0.00	1,00,000.00
30 7.62 per cent Jharkhand State Development Loan, 2032	2017-2018	1,00,000.00	0.00	0.00	1,00,000.00
31 7.67 per cent Jharkhand State Development Loan, 2032	2017-2018	50,000.00	0.00	0.00	50,000.00
32 7.68 per cent Jharkhand State Development Loan, 2032	2017-2018	50,000.00	0.00	0.00	50,000.00
33 7.79 per cent Jharkhand State Development Loan, 2032	2017-2018	49,000.00	0.00	0.00	49,000.00
34 7.90 per cent Jharkhand State Development Loan, 2033	2017-2018	50,000.00	0.00	0.00	50,000.00
35 8.08 per cent Jharkhand State Development Loan, 2033	2017-2018	50,000.00	0.00	0.00	50,000.00
36 8.51 per cent Jharkhand State Development Loan, 2028	2018-2019	50,000.00	0.00	0.00	50,000.00
37 8.84 per cent Jharkhand State Development Loan, 2028	2018-2019	50,000.00	0.00	0.00	50,000.00
38 8.40 per cent Jharkhand State Development Loan, 2028	2018-2019	50,000.00	0.00	0.00	50,000.00

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**  
**ANNEXURE TO STATEMENT NO. 17**

Description of Debt	When Raised	Balance as on 1 April 2023	Additions during the year	Discharges during the year	Balance as on 31 March 2024
<i>(₹ in lakh)</i>					
<b>E- Public Debt</b>					
<b>6003- Internal Debt of the State Government</b>					
<b>101 Market Loans</b>					
<b>(a) Market Loans bearing interest</b>					
39 8.35 per cent Jharkhand State Development Loan, 2028	2018-2019	50,000.00	0.00	0.00	50,000.00
40 8.36 per cent Jharkhand State Development Loan, 2029	2018-2019	1,00,000.00	0.00	0.00	1,00,000.00
41 8.31 per cent Jharkhand State Development Loan, 2029	2018-2019	1,00,000.00	0.00	0.00	1,00,000.00
42 8.44 per cent Jharkhand State Development Loan, 2029	2018-2019	50,000.00	0.00	0.00	50,000.00
43 8.43 per cent Jharkhand State Development Loan, 2029	2018-2019	1,00,900.00	0.00	0.00	1,00,900.00
44 7.05 per cent Jharkhand State Development Loan, 2030	2019-2020	1,00,000.00	0.00	0.00	1,00,000.00
45 6.99 per cent Jharkhand State Development Loan, 2030	2019-2020	1,50,000.00	0.00	0.00	1,50,000.00
46 7.37 per cent Jharkhand State Development Loan, 2031	2019-2020	1,50,000.00	0.00	0.00	1,50,000.00
47 8.10 per cent Jharkhand State Development Loan, 2032	2019-2020	1,50,000.00	0.00	0.00	1,50,000.00
48 7.60 per cent Jharkhand State Development Loan, 2027	2019-2020	1,50,000.00	0.00	0.00	1,50,000.00
49 7.26 per cent Jharkhand State Development Loan, 2027	2019-2020	50,000.00	0.00	0.00	50,000.00
50 6.93 per cent Jharkhand State Development Loan, 2030	2020-2021	1,20,000.00	0.00	0.00	1,20,000.00
51 6.62 per cent Jharkhand State Development Loan, 2030	2020-2021	1,40,000.00	0.00	0.00	1,40,000.00
52 6.68 per cent Jharkhand State Development Loan, 2032	2020-2021	1,00,000.00	0.00	0.00	1,00,000.00
53 6.66 per cent Jharkhand State Development Loan, 2034	2020-2021	1,40,000.00	0.00	0.00	1,40,000.00
54 7.20 per cent Jharkhand State Development Loan, 2035	2020-2021	1,40,000.00	0.00	0.00	1,40,000.00
55 7.28 per cent Jharkhand State Development Loan, 2036	2020-2021	1,00,000.00	0.00	0.00	1,00,000.00
56 6.86 per cent Jharkhand State Development Loan, 2036	2020-2021	1,00,000.00	0.00	0.00	1,00,000.00
57 6.82 per cent Jharkhand State Development Loan, 2034	2020-2021	1,00,000.00	0.00	0.00	1,00,000.00
58 6.87 per cent Jharkhand State Development Loan, 2031	2021-2022	50,000.00	0.00	0.00	50,000.00



**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**  
**ANNEXURE TO STATEMENT NO. 17**

Description of Debt	When Raised	Balance as on 1 April 2023	Additions during the year	Discharges during the year	Balance as on 31 March 2024
(₹ in lakh)					
<b>E- Public Debt</b>					
<b>6003- Internal Debt of the State Government</b>					
<b>101 Market Loans</b>					
<b>(a) Market Loans bearing interest</b>					
59	7 per cent Jharkhand State Development Loan, 2033	1,00,000.00	0.00	0.00	1,00,000.00
60	7.28 per cent Jharkhand State Development Loan, 2037	2,50,000.00	0.00	0.00	2,50,000.00
61	7.35 per cent Jharkhand State Development Loan, 2038	1,00,000.00	0.00	0.00	1,00,000.00
62	7.63 per cent Jharkhand Government Stock, 2030	1,00,000.00	0.00	0.00	1,00,000.00
63	7.58 per cent Jharkhand Government Stock, 2031	1,00,000.00	0.00	0.00	1,00,000.00
64	7.86 per cent Jharkhand Government Stock, 2034	1,00,000.00	0.00	0.00	1,00,000.00
65	7.67 per cent Jharkhand Government Stock, 2037	1,00,000.00	0.00	0.00	1,00,000.00
66	7.68 per cent Jharkhand Government Stock, 2032	0.00	1,00,000.00	0.00	1,00,000.00
<b>Total – (a) Market Loans bearing interest</b>		<b>55,81,265.00</b>	<b>1,00,000.00</b>	<b>2,95,000.00</b>	<b>53,86,265.00</b>
<b>(b) Market Loans not bearing interest -</b>					
1	13.50 Per cent Bihar State Development Loan, 2003	2.12	0.00	2.12	0.00
2	14.00 Per cent Bihar State Development Loan, 2005	0.51	0.00	0.00	0.51
3	13.00 Per cent Bihar State Development Loan, 2007	0.05	0.00	0.00	0.05
4	11.50 Per cent Bihar State Development Loan, 2009	0.53	0.00	0.00	0.53
5	11.50 Per cent Bihar State Development Loan, 2010	0.05	0.00	0.00	0.05
6	11.50 Per cent Bihar State Development Loan, 2011	0.19	0.00	0.00	0.19
7	12.00 Per cent Bihar State Development Loan, 2011	0.33	0.00	0.00	0.33
<b>Total (b) Market Loans not bearing interest</b>		<b>3.78</b>	<b>0.00</b>	<b>2.12</b>	<b>1.66</b>
<b>Total – 101 Market Loans</b>		<b>55,81,268.78</b>	<b>1,00,000.00</b>	<b>2,95,002.12</b>	<b>53,86,266.66</b>

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**  
**ANNEXURE TO STATEMENT NO. 17**

Description of Debt	When Raised	Balance as on 1 April 2023	Additions during the year	Discharges during the year	Balance as on 31 March 2024
1	2	3	4	5	6
<i>(₹ in lakh)</i>					
<b>E- Public Debt</b>					
<b>6003- Internal Debt of the State Government</b>					
103 Loans from Life Insurance Corporation of India	1958-59 to 1965-66, 1967-68 to 1969-70 1971-72, 1975-76, 1976-77, 1978-79 to 1982-83 & 1999-2000	469.96	0.00	0.00	469.96
104 Loans from General Insurance Corporation of India	1978-79,1980-81 to 1981-82, 1983-84 to 1984-85 & 1999-2000	89.12	0.00	0.00	89.12
105 Loans from the National Bank for Agricultural and Rural Development	Upto 1996-97, 1998-99, 1999-2000, 2004-05, 2005-06, 2007-08, 2008-09 to 2016-17, 2018-19 to 2023-24	8,19,363.99	2,12,044.63	1,49,194.93	8,82,213.69

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**  
**ANNEXURE TO STATEMENT NO. 17**

Description of Debt	When Raised	Balance as on 1 April 2023	Additions during the year	Discharges during the year	Balance as on 31 March 2024
1	2	3	4	5	6
<i>(₹ in lakh)</i>					
<b>E- Public Debt</b>					
<b>6003- Internal Debt of the State Government</b>					
106- Compensation and other Bonds					
(i) Zamindari Abolition Compensation Bonds	1960-61, 1962-63, 1966-67, 1969-70, 1971-72 to 1974-75 1978-79 to 1982-83, 1984-85 to 1989-90, 1991-92 & 1999-2000	470.37	0.00	0.27	470.10
(ii) Uday Bond	2015-16	4,44,269.00	0.00	55,534.00	3,88,735.00
	<b>Total 106 Compensation and other Bonds</b>	<b>4,44,739.37</b>	<b>0.00</b>	<b>55,534.27</b>	<b>3,89,205.10</b>
<b>107- Loans from the State Bank of India and other Banks</b>					
(i) Loans from the State Bank of India	1961-62 to 1963-64, 1965-66, 1966-67 and 1972-73	0.18	0.00	0.00	0.18

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**  
**ANNEXURE TO STATEMENT NO. 17**

Description of Debt	When Raised	Balance as on 1 April 2023	Additions during the year	Discharges during the year	Balance as on 31 March 2024
1	2	3	4	5	6
<i>(₹ in lakh)</i>					
<b>E- Public Debt</b>					
<b>6003- Internal Debt of the State Government</b>					
<b>108- Loans from National Co-operative Development Corporation</b>					
(i) Loans from National Co-operative Development Corporation and Central Warehousing Corporation	1956-57, 1959-60 to 1967-68, 1969-70 to 1974-75, 1977-78 to 1990-91, 1993-94, 1994-95, 1996-97, 2005-06, 2011-12 to 2016-17	5,211.53	0.00	236.06	4,975.47
<b>109- Loans from other Institutions</b>					
(i) Loans from the National Agricultural Credit Fund of the Reserve Bank	1956-57, 1959-60 to 1967-68, 1969-70, 1971-72 to 1975-76, 1976-77, 1978-79 to 1982-83, 2005-06, 2007-2008 and 2008-09	8,207.31	0.00	0.00	8,207.31
(ii) Loans from Khadi and Village Industries Commission	1963-64	0.03	0.00	0.00	0.03
					369

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**  
**ANNEXURE TO STATEMENT NO. 17**

Description of Debt	When Raised	Balance as on 1 April 2023	Additions during the year	Discharges during the year	Balance as on 31 March 2024
(₹ in lakh)					
<b>E- Public Debt</b>					
<b>6003- Internal Debt of the State Government</b>					
(iii) Loans from Bihar State Warehousing Corporation	1973-74 and 1978-79	2.02	0.00	0.00	2.02
(iv) Loans from Bihar State Electricity Board	1974-75	0.59	0.00	0.00	0.59
(v) Loans from Bihar State Co-operative Lac Marketing Federation	1978-79	1.01	0.00	0.00	1.01
(vi) Loans from Housing and Urban Development Corporation	1988-89, 2007-08, 2009-10 to 2014-15 and 2016-17, 2017-18, 2018-19, 2019-20	25,837.60	0.00	15,964.95	9,872.65
(vii) Loans from National Insurance Corporation		0.00	0.00	0.00	0.00
(viii) Loans from Rural Electrification Corporation	2009-10	(-)55,518.68 <sup>1</sup>	0.00	11,324.76	(-)66,843.44
<b>Total – 109 Loans form other Institutions</b>		<b>(-)21,470.12</b>	<b>0.00</b>	<b>27,289.71</b>	<b>(-)48,759.83</b>
110- Ways and Means Advance from the Reserve Bank of India		0.00	0.00	0.00	0.00
111- Special Securities issued to National Small Savings Fund of the Central Government	2000-01 to 2015-16	524,791.44	0.00	76,948.82	4,47,842.62
<b>800- Other Loans</b>	1978-79 and 2008-09	3,578.59	0.00	0.00	3,578.59
<b>Total-6003-Internal Debt of the State Government</b>		<b>73,58,042.84</b>	<b>3,12,044.63</b>	<b>6,04,205.91</b>	<b>70,65,881.56</b>

<sup>1</sup> Loans taken from Rural Electrification Corporation (REC) has not yet been communicated by the State Government but the repayments are made. Hence there is negative balance.

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**  
**ANNEXURE TO STATEMENT NO. 17**

Description of Debt	When Raised	Balance as on 1 April 2023	Additions during the year	Discharges during the year	Balance as on 31 March 2024
1	2	3	4	5	6
<i>(₹ in lakh)</i>					
<b>E- Public Debt</b>					
<b>6004- Loans and Advances from the Central Government</b>					
01- Non-Plan Loans					
201- House Building Advances					
House Building Advances of All India Services	1991-92 to 1997-98 2006-07, 2007-08, 2008-09 & 2009-10	0.01	0.00	0.00	0.01
<b>800- Other Loans</b>					
Modernisation of Police Force	1984-85 to 2000-01 and 2009-10	611.28	0.00	170.84	440.44
Other Reserve Battallians	1998 to 2000, 2006-2007 & 2007-08	248.69	0.00	0.00	248.69
Scholarship – National Loan Scholarship Scheme	1985-86 to 1989-90	19.61	0.00	0.00	19.61
<b>Total - 01 Non-Plan Loans</b>		<b>879.59</b>	<b>0.00</b>	<b>170.84</b>	<b>708.75</b>

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**  
**ANNEXURE TO STATEMENT NO. 17**

Description of Debt	When Raised	Balance as on 1 April 2023	Additions during the year	Discharges during the year	Balance as on 31 March 2024
	2	3	4	5	6
(₹ in lakh)					
<b>E- Public Debt</b>					
<b>6004- Loans and Advances from the Central Government</b>					
02- Loans for State/Union Territory Plan Schemes-					
101- Block Loans	2004-05 to 2016-17	57,418.44	0.00	3,226.70 <sup>2</sup>	54,191.74
105- State Plan Loan Consolidated in terms of recommendations of 12th Finance Commission		74,198.99	0.00	10,495.52	63,703.47
09- Loans for State/Union Territory Plan Schemes-					
101- Block Loans	2017-18 to 2023-24	2,37,824.69	54,606.99	20,301.63	2,72,130.05
Back to back loan to State in lieu of GST Compensation	2020-21 to 2023-24	4,17,341.00	0.00	0.00	4,17,341.00
Scheme for Special Assistance as Loan to States Capital Expenditure	2020-21 to 2023-24	3,48,732.00	4,58,061.00	0.00	8,06,793.00
<b>Total - 02 Loans for State/Union Territory Plan Schemes</b>		<b>11,35,515.12</b>	<b>5,12,667.99</b>	<b>34,023.85</b>	<b>16,14,159.26</b>
<b>Total - 6004-Loans and Advances from the Central Government</b>		<b>11,36,394.71</b>	<b>5,12,667.99</b>	<b>34,194.69</b>	<b>16,14,868.01</b>
<b>Total - E - Public Debt</b>		<b>84,94,437.55</b>	<b>8,24,712.62</b>	<b>6,38,400.60</b>	<b>86,80,749.57</b>

<sup>2</sup> It includes EAP Loan of ₹ 265.64 lakh.

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**

**(b) Maturity Profile**

**(i) Maturity Profile of Internal Debt**

Year	Description of Market	Loans from State Bank of India and other Banks	Loans from Life Insurance Corporation of India	Loans from General Insurance Corporation of India	Loans from NABARDI	Compensation and other bonds (ZACB)	Compensation and other bonds (Uday Bond)	Loans from HUDCO and other Institution I	Special securities issued to NSRF of Central Government	Loans from NCDC I	Loans from other Institution	Total	
													3
1	2	3	4	5	6	7(a)	7(b)	8	9	10	11	12	
								(₹ in lakh)					
2024-25	4,95,001.66	0.00	0.00	0.00	0.00	0.00	55,534.00	0.00	76,948.83	0.00	0.00	6,27,484.49	
2025-26	5,35,000.00	0.00	0.00	0.00	0.00	0.00	55,534.00	0.00	67,370.88	0.00	0.00	6,57,904.88	
2026-27	5,15,400.00	0.00	0.00	0.00	0.00	0.00	55,534.00	0.00	53,748.82	0.00	0.00	6,24,682.82	
2027-28	3,00,000.00	0.00	0.00	0.00	0.00	0.00	55,534.00	0.00	50,622.43	0.00	0.00	4,06,156.43	
2028-29	5,50,900.00	0.00	0.00	0.00	0.00	0.00	55,534.00	0.00	45,495.88	0.00	0.00	6,51,929.88	
2029-30	3,50,000.00	0.00	0.00	0.00	0.00	0.00	55,534.00	0.00	38,616.43	0.00	0.00	4,44,150.43	
2030-31	4,60,000.00	0.00	0.00	0.00	0.00	0.00	55,531.00	0.00	30,651.33	0.00	0.00	5,46,182.33	
2031-32	3,50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,482.28	0.00	0.00	3,72,482.28	
2032-33	6,99,965.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,826.53	0.00	0.00	7,15,791.53	
2033-34	2,40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,979.38	0.00	0.00	2,54,979.38	
2034-35	2,40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,089.28	0.00	0.00	2,54,089.28	
2035-36	2,00,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,773.73	0.00	0.00	2,09,773.73	
2036-37	2,50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,634.58	0.00	0.00	2,53,634.58	



**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**

**(b) Maturity Profile**

**(i) Maturity Profile of Internal Debt**

Year	Description of Market Loans Bihar/Jharkhand State Development Loan/Jharkhand Government Stock	Loans from State Bank of India and other Banks	Loans from Life Insurance Corporation of India	Loans from General Insurance Corporation of India	Loans from NABARD	Compensation and other bonds (ZACB)	Compensation and other bonds (Uday Bond)	Loans from HUDCO and other Institution <sup>1</sup>	Special securities issued to NSSF of Central Government	Loans from NCDC <sup>1</sup>	Loans from other Institution	Total
1	2	3	4	5	6	7(a)	7(b)	8	9	10	11	12
2037-38	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,354.23	0.00	0.00	202,354.23
2038-39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,248.01	0.00	0.00	1,248.01
2039-40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Details of Maturity year not available	0.00	0.18	469.96	89.12	8,82,213.69	470.10	0.00	(-)48,759.83	0.00	4,975.47	3,578.59	843,037.28
<b>Total</b>	<b>53,86,266.66</b>	<b>0.18</b>	<b>469.96</b>	<b>89.12</b>	<b>8,82,213.69</b>	<b>470.10</b>	<b>3,88,735.00</b>	<b>(-)48,759.83</b>	<b>4,47,842.62</b>	<b>4,975.47</b>	<b>3,578.59</b>	<b>70,65,881.56</b>

(₹ in lakh)

<sup>1</sup>Maturity Profile of Loans from NABARD, HUDCO and NCDC has not been intimated by the State Government (July 2024).

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**

**(b) Maturity Profile**

**(ii) Maturity Profile of Loans and Advances from the Central Government**

<b>Year</b>	<b>Non-Plan Loans</b>	<b>Loans for State/ Union Territory Plan Schemes</b>	<b>Loans for Central Plan Schemes</b>	<b>Ways and Means Advances</b>	<b>Pre-1984-85 Loans</b>	<b>Total</b>
1	2	3	4	6	7	8
	<i>(₹ in lakh)</i>					
2024-2025	167.64	41,267.21	0.00	0.00	0.00	41,434.85
2025-2026	165.07	40,150.49	0.00	0.00	0.00	40,314.99
2026-2027	82.80	29,837.93	0.00	0.00	0.00	29,920.73
2027-2028	24.94	29,789.62	0.00	0.00	0.00	29,814.56
2028-2029	0.00	30,440.62	0.00	0.00	0.00	30,440.62
2029-2030	0.00	31,144.93	0.00	0.00	0.00	31,144.93
2030-2031	0.00	31,101.80	0.00	0.00	0.00	31,101.80
2031-2032	0.00	31,073.09	0.00	0.00	0.00	31,073.09
2032-2033	0.00	31,021.80	0.00	0.00	0.00	31,021.80
2033-2034	0.00	25,571.57	0.00	0.00	0.00	25,571.57
2034-2035	0.00	20,121.34	0.00	0.00	0.00	20,121.34
2035-2036	0.00	5,518.24	0.00	0.00	0.00	5,518.24
2036-2037	0.00	5,518.24	0.00	0.00	0.00	5,518.24
2037-2038	0.00	5,518.24	0.00	0.00	0.00	5,518.24
2038-2039	0.00	5,518.24	0.00	0.00	0.00	5,518.24
2039-2040	0.00	5,518.24	0.00	0.00	0.00	5,518.24
2040-2041	0.00	3,806.79	0.00	0.00	0.00	3,806.79
2041-2042	0.00	3,150.87	0.00	0.00	0.00	3,150.87
2042-2043	0.00	2,494.94	0.00	0.00	0.00	2,494.94

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**

**(b) Maturity Profile**

**(ii) Maturity Profile of Loans and Advances from the Central Government**

<b>Year</b>	<b>Non-Plan Loans</b>	<b>Loans for State/ Union Territory Plan Schemes</b>	<b>Loans for Central Plan Schemes</b>	<b>Ways and Means Advances</b>	<b>Pre-1984-85 Loans</b>	<b>Total</b>
1	2	3	4	6	7	8
			<i>(₹ in lakh)</i>			
2043-2044	0.00	2,494.94	0.00	0.00	0.00	2,494.94
2044-2045	0.00	2,494.94	0.00	0.00	0.00	2,494.94
2045-2046	0.00	1,584.88	0.00	0.00	0.00	1,584.88
2046-2047	0.00	674.81	0.00	0.00	0.00	674.81
2047-2048	0.00	674.81	0.00	0.00	0.00	674.81
2048-2049	0.00	674.81	0.00	0.00	0.00	674.81
2049-2050	0.00	674.81	0.00	0.00	0.00	674.81
2050-2051	0.00	729.02	0.00	0.00	0.00	729.02
2051-2052	0.00	729.02	0.00	0.00	0.00	729.02
2052-2053	0.00	729.02	0.00	0.00	0.00	729.02
Information is not available with A.G (A&E)	268.30	0.00	0.00	0.00	0.00	268.30
Terms & con- ditions is not available of GST & SACE Loans		12,24,134.00	0.00	0.00	0.00	12,24,134.00
<b>Total</b>	<b>708.75</b>	<b>16,14,159.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,14,868.01</b>

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.**

**(c) Interest Rate Profile of Outstanding Loans**

**(i) Internal Debt of the State Government**

Amount Outstanding as on 31 March 2024												
Rate of Interest (Percent)	Market Loans bearing interest	Compensation and other Bonds (ZACB)	Compensation and other Bonds (Uday Bond)	Special Securities issued to NSSF of Central Government	Life Insurance Corporation of India	General Insurance Corporation of India	NABARD <sup>1</sup>	NCDC <sup>1</sup>	Loans from HUDCO and other Institution <sup>1</sup>	Others	Total	Share in total (in per cent)
1	2	3(a)	3(b)	4	5	6	7	8	9	10	11	12
Below 5.00%	0.00	470.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.10	0.01
6.00 to 6.99	15,50,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,50,900.00	21.95
7.00 to 7.99	26,55,365.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,55,365.00	37.58
8.00 to 8.99	11,80,000.00	0.00	3,88,735.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,68,735.00	22.20
9.00 to 9.99	0.00	0.00	0.00	4,47,842.62	0.00	0.00	0.00	0.00	0.00	0.00	4,47,842.62	6.34
10.00 to 10.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11.00 to 11.99	0.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.77	0.00
12.00 to 12.99	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.00
13.00 to 13.99	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00
Above 14.00	0.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.51	0.00
Information is not available with AG (A&E)	0.00	0.00	0.00	0.00	469.96	89.12	8,82,213.69	4,975.47	(-48,759.83)	3,578.77	8,42,567.19	11.92
<b>Total:-</b>	<b>53,86,266.66</b>	<b>470.10</b>	<b>3,88,735.00</b>	<b>4,47,842.62</b>	<b>469.96</b>	<b>89.12</b>	<b>8,82,213.69</b>	<b>4,975.47</b>	<b>(-48,759.83)</b>	<b>3,578.77</b>	<b>70,65,881.56</b>	<b>100.00</b>

<sup>1</sup>Maturity Profile of Loans from NABARD, HUDCO and NCDC has not been intimated by the State Government (July 2024).

## 17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - conclud.

### (c) Interest Rate Profile of outstanding Loans

#### (ii) Loans and Advances from the Central Government

Rate of Interest (Per cent)	Amount outstanding as on 31 March 2024	Share in total (In per cent)
	Loans and Advances from the Central Government	
	(₹ in lakh)	
Variable Interest	3,43,548.63	21.27
0.00 to 1.00	21,141.56	1.31
6.00 to 6.99	0.00	0.00
7.00 to 7.99	20,991.03	1.30
8.00 to 8.99	0.00	0.00
9.00 to 9.99	4,344.05	0.27
10.00 to 10.99	0.00	0.00
11.00 to 11.99	99.72	0.01
12.00 to 12.99	340.72	0.02
13.00 to 13.99	0.00	0.00
14 to 14.99	0.00	0.00
Information is not available with A.G (A&E)	268.30	0.02
Terms & condition for the rate of Interest is not available with AG(A&E)	12,24,134.00	75.80
<b>Total</b>	<b>16,14,868.01</b>	<b>100.00</b>

## 18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head wise summary of Loans and Advances

Head of Account	Balance as on 1st April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year	Interest credited
<b>F- Loans and Advances</b>								
<b>1- Loans for Social Services</b>								
<b>(ii)- Loans for Water Supply, Sanitation, Housing and Urban Development</b>								
<b>6215- Loans for Water Supply and Sanitation</b>								
<b>01- Water Supply</b>								
<b>101- Urban Water Supply Programmes</b>								
(i) Loans to Urban Local Bodies for supply of drinking water	4,183.37	0.00	4,183.37	0.00	0.00	4,183.37	0.00	0.00
<b>Total - 101</b>	<b>4,183.37</b>	<b>0.00</b>	<b>4,183.37</b>	<b>0.00</b>	<b>0.00</b>	<b>4,183.37</b>	<b>0.00</b>	<b>0.00</b>
<b>190- Loans to Public Sector and Other Undertakings</b>								
(i) Loans to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total - 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>191- Loans to Municipal Corporation</b>								
(i) Municipal Corporations and Municipalities	5,507.69	0.00	5,507.69	0.00	0.00	5,507.69	0.00	0.00
(ii) Loans to Urban Bodies of Tribal Areas for water supply	539.45	0.00	539.45	0.00	0.00	539.45	0.00	0.00
(iii) Replacement of Lavatory/Construction of community lavatory	441.79	0.00	441.79	0.00	0.00	441.79	0.00	0.00
<b>Total - 191</b>	<b>6,488.93</b>	<b>0.00</b>	<b>6,488.93</b>	<b>0.00</b>	<b>0.00</b>	<b>6,488.93</b>	<b>0.00</b>	<b>0.00</b>

(₹ in lakh)

**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1st April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakh)								
<b>F- Loans and Advances</b>								
<b>1- Loans for Social Services</b>								
<b>(ii)- Loans for Water Supply, Sanitation, Housing and Urban Development</b>								
<b>6215- Loans for Water Supply and Sanitation</b>								
<b>01- Water Supply</b>								
<b>789- Special Component Plan for Scheduled Castes</b>								
(i) Loans to Urban Local Bodies for supply of drinking water	1,259.73	0.00	1,259.73	0.00	0.00	1,259.73	0.00	0.00
<b>Total - 789</b>	<b>1,259.73</b>	<b>0.00</b>	<b>1,259.73</b>	<b>0.00</b>	<b>0.00</b>	<b>1,259.73</b>	<b>0.00</b>	<b>0.00</b>
<b>796- Tribal Area Sub-plan</b>								
(i) Loans to Urban Local Bodies for supply of drinking water to Municipalities	8,977.32	0.00	8,977.32	0.00	0.00	8,977.32	0.00	0.00
<b>Total - 796</b>	<b>8,977.32</b>	<b>0.00</b>	<b>8,977.32</b>	<b>0.00</b>	<b>0.00</b>	<b>8,977.32</b>	<b>0.00</b>	<b>0.00</b>
<b>Total - 01</b>	<b>20,909.35</b>	<b>0.00</b>	<b>20,909.35</b>	<b>0.00</b>	<b>0.00</b>	<b>20,909.35</b>	<b>0.00</b>	<b>0.00</b>
<b>02- Sewerage and Sanitation</b>								
<b>190- Loans to Public Sector and other undertakings</b>								
(i) Loans to Local Bodies for sewerage system	478.61	0.00	478.61	0.00	0.00	478.61	0.00	0.00
(ii) Loans to Local Bodies for replacement/ construction of lavatory/ construction of community lavatory	694.99	0.00	694.99	0.00	0.00	694.99	0.00	0.00

**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1st April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakh)								
<b>F- Loans and Advances</b>								
<b>1- Loans for Social Services</b>								
<b>(ii)- Loans for Water Supply, Sanitation, Housing and Urban Development</b>								
<b>6215- Loans for Water Supply and Sanitation</b>								
<b>02- Sewerage and Sanitation</b>								
<b>190- Loans to Public Sector and other undertakings</b>								
(iii) Loans to Local Bodies for Solid Waste Management	225.00	0.00	225.00	0.00	0.00	225.00	0.00	0.00
(iv) Loans to Urban Local Bodies for construction of Sewerage/Drainage	492.24	0.00	492.24	0.00	0.00	492.24	0.00	0.00
<b>Total - 190</b>	<b>1,890.84</b>	<b>0.00</b>	<b>1,890.84</b>	<b>0.00</b>	<b>0.00</b>	<b>1,890.84</b>	<b>0.00</b>	<b>0.00</b>
<b>191- Loans to local bodies and Municipalities/ Municipal Corporation</b>								
(i) Loans to Corporations and Municipalities for Drainage and Sewerage Schemes and conversion of service lavatories into septic tank lavatories	626.19	0.00	626.19	0.00	0.00	626.19	0.00	0.00
(ii) Loans to Urban Local Bodies for sewerage/ replacement of lavatory-sewerage	769.27	0.00	769.27	0.00	0.00	769.27	0.00	0.00
(iii) Loans to Urban Local Bodies for Sewerage/ replacement of Lavatory	320.98	0.00	320.98	0.00	0.00	320.98	0.00	0.00
<b>Total - 191</b>	<b>1,716.44</b>	<b>0.00</b>	<b>1,716.44</b>	<b>0.00</b>	<b>0.00</b>	<b>1,716.44</b>	<b>0.00</b>	<b>0.00</b>



**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1st April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakh)								
<b>F- Loans and Advances</b>								
<b>1- Loans for Social Services</b>								
<b>(ii)- Loans for Water Supply, Sanitation, Housing and Urban Development</b>								
<b>6215- Loans for Water Supply and Sanitation</b>								
<b>02- Sewerage and Sanitation</b>								
<b>192- Assistance to Municipalities/ Municipal councils</b>								
(i) Loans to Urban Local Bodies for replacement / construction of lavatory/ construction of community lavatory, construction of urinal and rehabilitation of Bhangees	150.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00
(ii) Loans to Local bodies for solid waste management	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
(iii) Loans to Urban bodies for sewerage / Drainage	45.52	0.00	45.52	0.00	0.00	45.52	0.00	0.00
<b>Total - 192</b>	<b>220.52</b>	<b>0.00</b>	<b>220.52</b>	<b>0.00</b>	<b>0.00</b>	<b>220.52</b>	<b>0.00</b>	<b>0.00</b>
<b>789- Special Component Plan for Scheduled Castes</b>								
(i) Loans to Urban Local Bodies for replacement/ construction of lavatory, urinal and rehabilitation of Bhangees	144.61	0.00	144.61	0.00	0.00	144.61	0.00	0.00
(ii) Loans to Urban Bodies for construction of sewerage/ drainage	70.68	0.00	70.68	0.00	0.00	70.68	0.00	0.00
<b>Total - 789</b>	<b>215.29</b>	<b>0.00</b>	<b>215.29</b>	<b>0.00</b>	<b>0.00</b>	<b>215.29</b>	<b>0.00</b>	<b>0.00</b>

**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1st April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakh)								
<b>F- Loans and Advances</b>								
<b>1- Loans for Social Services</b>								
<b>(ii)- Loans for Water Supply, Sanitation, Housing and Urban Development</b>								
<b>6215- Loans for Water Supply and Sanitation</b>								
<b>02- Sewerage and Sanitation</b>								
<b>796- Tribal Area Sub-plan</b>								
(i) Loans to Urban Local Bodies for construction of drain	2,810.69	0.00	2,810.69	0.00	0.00	2,810.69	0.00	0.00
(ii) Loans to Urban Local Bodies for replacement of lavatory/ construction of community lavatories	1,683.65	0.00	1,683.65	0.00	0.00	1,683.65	0.00	0.00
<b>Total - 796</b>	<b>4,494.34</b>	<b>0.00</b>	<b>4,494.34</b>	<b>0.00</b>	<b>0.00</b>	<b>4,494.34</b>	<b>0.00</b>	<b>0.00</b>
<b>Total - 02</b>	<b>8,537.43</b>	<b>0.00</b>	<b>8,537.43</b>	<b>0.00</b>	<b>0.00</b>	<b>8,537.43</b>	<b>0.00</b>	<b>0.00</b>
<b>Total- 6215 - Loans for Water Supply and Sanitation</b>	<b>29,446.78</b>	<b>0.00</b>	<b>29,446.78</b>	<b>0.00</b>	<b>0.00</b>	<b>29,446.78</b>	<b>0.00</b>	<b>0.00</b>
<b>6216- Loans for Housing</b>								
<b>02- Urban Housing</b>								
<b>190- Loans to Public sector and other undertakings-</b>								
(i) Jharkhand State Housing Board	(-)0.52	0.00	(-)0.52	0.00	0.00	(-)0.52	0.00	0.00
<b>Total - 190</b>	<b>(-)0.52</b>	<b>0.00</b>	<b>(-)0.52</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)0.52*</b>	<b>0.00</b>	<b>0.00</b>
<b>201- Loans to Housing Boards</b>								
(i) Loans to Jharkhand State Housing Board	1,126.84	0.00	1,126.84	0.00	0.00	1,126.84	0.00	0.00

\* The adverse balance is under reconciliation.

**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1st April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakh)								
<b>F- Loans and Advances</b>								
<b>1- Loans for Social Services</b>								
<b>(ii)- Loans for Water Supply, Sanitation, Housing and Urban Development</b>								
<b>6216- Loans for Housing</b>								
<b>02- Urban Housing</b>								
<b>201- Loans to Housing Boards</b>								
(ii) Loan to J.S.H. Board for development of acquired land and construction of HIG/MIG/LIG & EWS flats	2,100.00	0.00	2,100.00	0.00	0.00	2,100.00	0.00	0.00
<b>Total - 201</b>	<b>3,226.84</b>	<b>0.00</b>	<b>3,226.84</b>	<b>0.00</b>	<b>0.00</b>	<b>3,226.84</b>	<b>0.00</b>	<b>0.00</b>
<b>796- Tribal Area Sub-plan</b>								
(i) Loans to Jharkhand State Housing Board	1,265.00	0.00	1,265.00	0.00	0.00	1,265.00	0.00	0.00
(ii) Loans to Jharkhand State Housing Board for development of acquired land and construction of HIG/MIG/LIG and EWS flats	2,100.00	0.00	2,100.00	0.00	0.00	2,100.00	0.00	0.00
(iii) Construction of fruits / Vegetable Shops for displaced persons in Ranchi	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00
(iv) Construction of Commercial complex near Sahajanand Chowk, Harmu, Ranchi	900.00	0.00	900.00	0.00	0.00	900.00	0.00	0.00
(v) Construction of 100 Flats containing 2 BHK at Harmu, Ranchi for Lower Income Group Working Ladies	150.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00
<b>Total - 796</b>	<b>4,465.00</b>	<b>0.00</b>	<b>4,465.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,465.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total - 02</b>	<b>7,691.32</b>	<b>0.00</b>	<b>7,691.32</b>	<b>0.00</b>	<b>0.00</b>	<b>7,691.32</b>	<b>0.00</b>	<b>0.00</b>

**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1st April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakh)								
<b>F- Loans and Advances</b>								
<b>1- Loans for Social Services</b>								
<b>(ii)- Loans for Water Supply, Sanitation, Housing and Urban Development</b>								
<b>6216- Loans for Housing</b>								
<b>80- General</b>								
<b>800- Other Loans</b>								
(i) Loans to individuals under Low Income Group Housing Scheme	(-)2.90	0.00	(-)2.90	0.00	0.00	(-)2.90	0.00	0.00
(ii) Loans to individuals under Middle Income Group Housing Scheme	(-)301.00	0.00	(-)301.00	0.00	0.00	(-)301.00	0.00	0.00
<b>Total - 800</b>	<b>(-)303.90</b>	<b>0.00</b>	<b>(-)303.90</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)303.90*</b>	<b>0.00</b>	<b>0.00</b>
<b>Total - 80</b>	<b>(-)303.90</b>	<b>0.00</b>	<b>(-)303.90</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)303.90</b>	<b>0.00</b>	<b>0.00</b>
<b>Total 6216 - Loans for Housing</b>	<b>7,387.42</b>	<b>0.00</b>	<b>7,387.42</b>	<b>0.00</b>	<b>0.00</b>	<b>7,387.42</b>	<b>0.00</b>	<b>0.00</b>
<b>6217- Loans for Urban Development</b>								
<b>04- Slum Area Development</b>								
<b>800- Other Loans</b>								
(i) Loans to Local Bodies for National Slum Area Improvement Programme	1,774.95	0.00	1,774.95	0.00	0.00	1,774.95	0.00	0.00
<b>Total - 800</b>	<b>1,774.95</b>	<b>0.00</b>	<b>1,774.95</b>	<b>0.00</b>	<b>0.00</b>	<b>1,774.95</b>	<b>0.00</b>	<b>0.00</b>
<b>Total - 04</b>	<b>1,774.95</b>	<b>0.00</b>	<b>1,774.95</b>	<b>0.00</b>	<b>0.00</b>	<b>1,774.95</b>	<b>0.00</b>	<b>0.00</b>

\* The adverse balance is under reconciliation.

**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1st April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakh)								
<b>F- Loans and Advances</b>								
<b>1- Loans for Social Services</b>								
<b>(ii)- Loans for Water Supply, Sanitation, Housing and Urban Development</b>								
<b>6217- Loans for Urban Development</b>								
<b>60- Other Urban Development Schemes</b>								
<b>191- Loan to local bodies and Municipalities/ Municipal Corporation</b>								
(i) Loans to Municipalities/ Corporations / Districts/ Local Fund Committees	8,316.39	0.00	8,316.39	0.00	0.00	8,316.39	0.00	0.00
(ii) Loan to Municipal Corporation for Payment of salary to their Permanent Employees	10,308.93	1,587.12	11,896.05	0.00	0.00	11,896.05	1,587.12	0.00
(iii) Loans to Municipalities for Bus Stand	497.19	0.00	497.19	0.00	0.00	497.19	0.00	0.00
(iv) Loans for construction of Municipal Market	441.31	0.00	441.31	0.00	0.00	441.31	0.00	0.00
<b>Total - 191</b>	<b>19,563.82</b>	<b>1,587.12</b>	<b>21,150.94</b>	<b>0.00</b>	<b>0.00</b>	<b>21,150.94</b>	<b>1,587.12</b>	<b>0.00</b>
<b>192- Loans to Municipalities, Council etc</b>								
(i) Loan to the Municipal Council/ Municipalities for Payment of Salary to their Permanent Employees	4,877.72	922.29	5,800.01	0.00	0.00	5,800.01	922.29	0.00
(ii) Loans to Municipalities/ Council etc.	1,912.63	0.00	1,912.63	0.00	0.00	1,912.63	0.00	0.00
<b>Total - 192</b>	<b>6,790.35</b>	<b>922.29</b>	<b>7,712.64</b>	<b>0.00</b>	<b>0.00</b>	<b>7,712.64</b>	<b>922.29</b>	<b>0.00</b>
<b>193- Loans to Nagar Panchyat/ Notified Area Committee etc.</b>								
(i) Loans to Nagar Panchyat / Notified Area Committee for Payment of Salary to their Permanent Employees.	880.52	202.41	1,082.93	0.00	0.00	1,082.93	202.41	0.00
<b>Total - 193</b>	<b>880.52</b>	<b>202.41</b>	<b>1,082.93</b>	<b>0.00</b>	<b>0.00</b>	<b>1,082.93</b>	<b>202.41</b>	<b>0.00</b>

**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1st April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakh)								
<b>F- Loans and Advances</b>								
<b>1- Loans for Social Services</b>								
(ii)- Loans for Water Supply, Sanitation, Housing and Urban Development								
6217- Loans for Urban Development								
60- Other Urban Development Schemes								
789- Special Component Plan for Scheduled Castes								
(i) Loans to Urban Local Bodies etc. for Transport	134.00	0.00	134.00	0.00	0.00	134.00	0.00	0.00
<b>Total - 789</b>	<b>134.00</b>	<b>0.00</b>	<b>134.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134.00</b>	<b>0.00</b>	<b>0.00</b>
<b>796- Tribal Area Sub-plan</b>								
(i) Loans to Urban Local Bodies for Transport	7,986.97	0.00	7,986.97	0.00	0.00	7,986.97	0.00	0.00
(ii) Loans to Urban Local Bodies for construction of market	1,714.32	0.00	1,714.32	0.00	0.00	1,714.32	0.00	0.00
<b>Total - 796</b>	<b>9,701.29</b>	<b>0.00</b>	<b>9,701.29</b>	<b>0.00</b>	<b>0.00</b>	<b>9,701.29</b>	<b>0.00</b>	<b>0.00</b>
<b>800- Other Loans</b>								
(i) Loans to Urban Local Bodies for Construction of Bus Stop	525.47	0.00	525.47	0.00	0.00	525.47	0.00	0.00
(ii) Loans to Urban Local Bodies for Transport	3,226.03	0.00	3,226.03	0.00	0.00	3,226.03	0.00	0.00
<b>Total - 800</b>	<b>3,751.50</b>	<b>0.00</b>	<b>3,751.50</b>	<b>0.00</b>	<b>0.00</b>	<b>3,751.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Total - 60</b>	<b>40,821.48</b>	<b>2,711.82</b>	<b>43,533.30</b>	<b>0.00</b>	<b>0.00</b>	<b>43,533.30</b>	<b>2,711.82</b>	<b>0.00</b>
<b>Total 6217 - Loans for Urban Development</b>	<b>42,596.43</b>	<b>2,711.82</b>	<b>45,308.25</b>	<b>0.00</b>	<b>0.00</b>	<b>45,308.25</b>	<b>2,711.82</b>	<b>0.00</b>
<b>Total (ii) Loans for Water Supply, Sanitation, Housing and Urban Development</b>	<b>79,433.52</b>	<b>2,711.82</b>	<b>82,142.44</b>	<b>0.00</b>	<b>0.00</b>	<b>82,142.44</b>	<b>2,708.92</b>	<b>0.00</b>

**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1st April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakh)								
<b>F- Loans and Advances</b>								
<b>1- Loans for Social Services</b>								
<b>(iii)- Social Welfare and Nutrition</b>								
<b>6245- Loans for Relief on account of Natural Calamities</b>								
<b>02- Floods Cyclones</b>								
<b>800- Other Loans</b>								
(i) Loans to District Board/Authorities on account of Natural Calamities	(-)64.30	0.00	(-)64.30	4.25	0.00	(-)68.55	(-)4.25	0.00
(ii) Other Scheme Balance under each being ₹ 25 lakhs and less	(-)0.01	0.00	(-)0.01	0.00	0.00	(-)0.01	0.00	0.00
<b>Total - 800</b>	<b>(-)64.31</b>	<b>0.00</b>	<b>(-)64.31</b>	<b>4.25</b>	<b>0.00</b>	<b>(-)68.56*</b>	<b>(-)4.25</b>	<b>0.00</b>
<b>Total - 02</b>	<b>(-)64.31</b>	<b>0.00</b>	<b>(-)64.31</b>	<b>4.25</b>	<b>0.00</b>	<b>(-)68.56</b>	<b>(-)4.25</b>	<b>0.00</b>
<b>Total- 6245 - Loans for Relief on account of Natural Calamities</b>	<b>(-)64.31</b>	<b>0.00</b>	<b>(-)64.31</b>	<b>4.25</b>	<b>0.00</b>	<b>(-)68.56</b>	<b>(-)4.25</b>	<b>0.00</b>
<b>Total- (iii) Social Welfare and Nutrition</b>	<b>(-)64.31</b>	<b>0.00</b>	<b>(-)64.31</b>	<b>4.25</b>	<b>0.00</b>	<b>(-)68.56</b>	<b>(-)4.25</b>	<b>0.00</b>
<b>Total- 1. Loans for Social Services</b>	<b>79,366.31</b>	<b>2,711.82</b>	<b>82,078.13</b>	<b>4.25</b>	<b>0.00</b>	<b>82,073.88</b>	<b>2,707.57</b>	<b>0.00</b>
<b>2- Loans for Economic Services</b>								
<b>(i)- Loans for Agriculture and Allied Activities</b>								
<b>6401- Loans for Crop Husbandry- 103- Seeds</b>								
(i) Cultivators- for purchase of quality seeds for increased production	(-)1.03	0.00	(-)1.03	0.00	0.00	(-)1.03	0.00	0.00
<b>Total - 103</b>	<b>(-)1.03</b>	<b>0.00</b>	<b>(-)1.03</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)1.03*</b>	<b>0.00</b>	<b>0.00</b>

\* The adverse balance is under reconciliation.

**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1st April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakh)								
<b>F- Loans and Advances</b>								
<b>2- Loans for Economic Services</b>								
<b>(i)- Loans for Agriculture and Allied Activities</b>								
<b>6401- Loans for Crop Husbandry</b>								
<b>800- Other Loans</b>								
(i) Other Schemes balances under each being ₹ 25 lakh and less	(-)1.76	0.00	(-)1.76	0.00	0.00	(-)1.76	0.00	0.00
<b>Total - 800</b>	<b>(-)1.76</b>	<b>0.00</b>	<b>(-)1.76</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)1.76*</b>	<b>0.00</b>	<b>0.00</b>
<b>Total 6401- Loans for Crop Husbandry</b>	<b>(-)2.79</b>	<b>0.00</b>	<b>(-)2.79</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)2.79</b>	<b>0.00</b>	<b>0.00</b>
<b>6402- Loans for Soil and Water Conservation</b>								
<b>102- Soil Conservation</b>								
(i) Other Schemes balances under each being ₹ 25 lakh and less	(-)3.50	0.00	(-)3.50	0.00	0.00	(-)3.50	0.00	0.00
<b>Total - 102</b>	<b>(-)3.50</b>	<b>0.00</b>	<b>(-)3.50</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)3.50*</b>	<b>0.00</b>	<b>0.00</b>
<b>Total 6402- Loans for Soil and Water Conservation</b>	<b>(-)3.50</b>	<b>0.00</b>	<b>(-)3.50</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)3.50</b>	<b>0.00</b>	<b>0.00</b>
<b>6425- Loans for Co-operation</b>								
<b>107- Loans to credit Cooperatives-</b>								
(i) For Agricultural Credit (Stabilisation) Fund	(-)7.44	0.00	(-)7.44	0.00	0.00	(-)7.44	0.00	0.00
(ii) Computerisation of Co-Operative Banks	(-)0.15	0.00	(-)0.15	0.00	0.00	(-)0.15	0.00	0.00
<b>Total - 107</b>	<b>(-)7.59</b>	<b>0.00</b>	<b>(-)7.59</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)7.59*</b>	<b>0.00</b>	<b>0.00</b>

\* The adverse balance is under reconciliation.



**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1st April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakh)								
<b>F- Loans and Advances</b>								
<b>2- Loans for Economic Services</b>								
<b>(i)- Loans for Agriculture and Allied Activities</b>								
<b>6425- Loans for Co-operation</b>								
<b>108- Loans to other Co-Operatives</b>								
(i) Loans to Self Dependent Co-Operative Societies financed by NCDC	107.89	0.00	107.89	0.00	0.00	107.89	0.00	0.00
(ii) Loans to I.C.D.P financed by National Co-Operative Development Corporation (a) Warehousing and Marketing Co-Operatives	983.66	0.00	983.66	0.00	0.00	983.66	0.00	0.00
(i) Loans for construction of Godown under EEC Project	(-1.55)	0.00	(-1.55)	0.00	0.00	(-1.55)	0.00	0.00
<b>Total- (a)</b>	<b>1,090.00</b>	<b>0.00</b>	<b>1,090.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,090.00</b>	<b>0.00</b>	<b>0.00</b>
<b>(b) Other Processing Cooperative Societies</b>								
<b>Total- (b)</b>	<b>(-0.54)</b>	<b>0.00</b>	<b>(-0.54)</b>	<b>0.00</b>	<b>0.00</b>	<b>(-0.54)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total- 108</b>	<b>1,089.46</b>	<b>0.00</b>	<b>1,089.46</b>	<b>0.00</b>	<b>0.00</b>	<b>1,089.46</b>	<b>0.00</b>	<b>0.00</b>
<b>190- Loans to Public Sector and other undertakings</b>								
(i) Loans to Bihar State Marketing Union for repayment of loan to Public Undertaking and Other Undertakings	123.62	0.00	123.62	0.00	0.00	123.62	0.00	0.00
(ii) Loans to Central Co-Operative Bank for Consolidated Co-Operative Development Project	374.71	0.00	374.71	0.00	0.00	374.71	0.00	0.00

**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1st April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakh)								
<b>F- Loans and Advances</b>								
<b>2- Loans for Economic Services</b>								
<b>(i)- Loans for Agriculture and Allied Activities</b>								
<b>6425- Loans for Co-operation</b>								
<b>190- Loans to Public Sector and other undertakings</b>								
(iii) Loans for Purification/Cold Storage/ Godown Construction Project by National Co-Operative Development Corporation	80.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00
(iv) Loans to JHASKOLAMPH for Lac Farmers and extension	300.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00
(v) Loans to I.C.D.P financed by National Co-Operative Development Corporation	410.00	0.00	410.00	0.00	0.00	410.00	0.00	0.00
<b>Total - 190</b>	<b>1,288.33</b>	<b>0.00</b>	<b>1,288.33</b>	<b>0.00</b>	<b>0.00</b>	<b>1,288.33</b>	<b>0.00</b>	<b>0.00</b>
<b>195- Assistance to Co-Operatives</b>								
(i) Loans for I.C.D.P financed by National Co-Operative Development Corporation	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00
<b>Total - 195</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>
<b>789- Special Component Plan for Scheduled Castes</b>								
(i) Loans for I.C.D.P financed by National Co-Operative Development Corporation	591.76	0.00	591.76	0.00	0.00	591.76	0.00	0.00
(ii) Loans for Self Dependent Co-Operative Societies under N.C.D.C Sponsored Scheme	112.63	0.00	112.63	0.00	0.00	112.63	0.00	0.00
<b>Total - 789</b>	<b>704.39</b>	<b>0.00</b>	<b>704.39</b>	<b>0.00</b>	<b>0.00</b>	<b>704.39</b>	<b>0.00</b>	<b>0.00</b>

**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1st April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakh)								
<b>F- Loans and Advances</b>								
<b>2- Loans for Economic Services</b>								
<b>(i)- Loans for Agriculture and Allied Activities</b>								
<b>6425- Loans for Co-operation</b>								
<b>796- Tribal Area Sub-plan</b>								
(i) Loans for Self Dependent Co-Operative Societies under N.C.D.C Sponsored Scheme	290.97	0.00	290.97	0.00	0.00	290.97	0.00	0.00
(ii) Loans to I.C.D.P financed by National Co-Operative Development Corporation	2,893.13	0.00	2,893.13	36.63	0.00	2,856.50	(-)36.63	0.00
<b>Total -796</b>	<b>3,184.10</b>	<b>0.00</b>	<b>3,184.10</b>	<b>36.63</b>	<b>0.00</b>	<b>3,147.47</b>	<b>(-)36.63</b>	<b>0.00</b>
<b>Total- 6425 - Loans for Co-operation</b>	<b>6,358.69</b>	<b>0.00</b>	<b>6,358.69</b>	<b>36.63</b>	<b>0.00</b>	<b>6,322.06</b>	<b>(-)36.63</b>	<b>0.00</b>
<b>Total- (i) Loans for Agriculture and Allied Activities</b>	<b>6,352.40</b>	<b>0.00</b>	<b>6,352.40</b>	<b>36.63</b>	<b>0.00</b>	<b>6,315.77</b>	<b>(-)36.63</b>	<b>0.00</b>
<b>(ii)- Loans for Rural Development</b>								
<b>6506- Loans for Land Reforms</b>								
<b>800- Other Loans</b>								
(i) Loans to farmers under Land Development Loans Act	(-)0.20	0.00	(-)0.20	0.00	0.00	(-)0.20	0.00	0.00
<b>Total - 800</b>	<b>(-)0.20</b>	<b>0.00</b>	<b>(-)0.20</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)0.20*</b>	<b>0.00</b>	<b>0.00</b>
<b>Total- 6506 - Loans for Land Reforms</b>	<b>(-)0.20</b>	<b>0.00</b>	<b>(-)0.20</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)0.20</b>	<b>0.00</b>	<b>0.00</b>

\* The adverse balance is under reconciliation.

**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1st April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakh)								
<b>F- Loans and Advances</b>								
<b>2- Loans for Economic Services</b>								
<b>(i)- Loans for Agriculture and Allied Activities</b>								
<b>6515- Loans for other Rural Development programmes</b>								
<b>102- Community Development</b>								
(i) Loans to District and other Local Fund Committees	1,229.17	0.00	1,229.17	0.00	0.00	1,229.17	0.00	0.00
<b>Total - 102</b>	<b>1,229.17</b>	<b>0.00</b>	<b>1,229.17</b>	<b>0.00</b>	<b>0.00</b>	<b>1,229.17</b>	<b>0.00</b>	<b>0.00</b>
<b>197- Loans to Zilla Parishad/ District Level Panchayats</b>								
(i) Loans to District and other Local Fund Committees	2,542.99	342.55	2,885.54	62.45	0.00	2,823.09	280.10	0.00
<b>Total - 197</b>	<b>2,542.99</b>	<b>342.55</b>	<b>2,885.54</b>	<b>62.45</b>	<b>0.00</b>	<b>2,823.09</b>	<b>280.10</b>	<b>0.00</b>
<b>Total- 6515 - Loans for other Rural Development programmes</b>	<b>3,772.16</b>	<b>342.55</b>	<b>4,114.71</b>	<b>62.45</b>	<b>0.00</b>	<b>4,052.26</b>	<b>280.10</b>	<b>0.00</b>
<b>Total- (ii) Loans for Rural Development</b>	<b>3,771.96</b>	<b>342.55</b>	<b>4,114.51</b>	<b>62.45</b>	<b>0.00</b>	<b>4,052.06</b>	<b>280.10</b>	<b>0.00</b>
<b>(iv) Loans for Energy</b>								
<b>6801- Loans for Power Projects</b>								
<b>190- Loans to Public Sector and Other Undertakings</b>								
(i) Loan to Jharkhand Bijli Vitran Nigam Ltd.(JBVNL)	6,13,637.00	0.00	6,13,637.00	6,13,637.00	0.00	0.00	(-)6,13,637.00	0.00

**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1st April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakh)								
<b>F- Loans and Advances</b>								
<b>2- Loans for Economic Services</b>								
<b>(iv) Loans for Energy</b>								
<b>6801- Loans for Power Projects</b>								
<b>190- Loans to Public Sector and Other Undertakings</b>								
(ii) Loan to Jharkhand Bijli Vitran Nigam Ltd.(JBVNL) and Other Utilities	2,04,550.00	0.00	2,04,550.00	0.00	0.00	2,04,550.00	0.00	0.00
(iii) Loan to Jharkhand Bijli Vitran Nigam Ltd.(JBVNL) for repayment of REC, PFC and Others	22,478.00	20,270.56	42,748.56	0.00	0.00	42,748.56	20,270.56	0.00
(iv) Loan to Jharkhand Bijli Vitran Nigam Ltd.(JBVNL) for Payment of Dues of Power Purchase from PSUs and Others	1,46,909.86	1,30,529.22	2,77,439.08	86,181.00	0.00	1,91,258.01	44,348.22	0.00
<b>201- Hydel Generation-</b>								
(i) Loans to Jharkhand State Electricity Board for Annual Development Programme	13,669.36	0.00	13,669.36	0.00	0.00	13,669.36	0.00	0.00
(ii) Loans for Tenughat Hydel Project	380.00	0.00	380.00	0.00	0.00	380.00	0.00	0.00
(iii) Loan to Jharkhand Bijli Vitran Nigam Ltd. for Annual Development Programme and Ultra Mega Power Project	1,43,940.97	21,700.00	1,65,640.97	0.00	0.00	1,65,640.97	21,700.00	0.00
<b>Total - 201</b>	<b>1,57,990.33</b>	<b>21,700.00</b>	<b>1,79,690.33</b>	<b>0.00</b>	<b>0.00</b>	<b>1,79,690.33</b>	<b>21,700.00</b>	<b>0.00</b>
<b>Total - 190</b>	<b>9,87,574.86</b>	<b>1,50,799.78</b>	<b>11,38,374.64</b>	<b>6,99,818.00</b>	<b>0.00</b>	<b>4,38,556.64</b>	<b>(-)5,49,018.22</b>	<b>0.00</b>

**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1st April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year	Interest credited
<i>(₹ in lakh)</i>								
<b>F- Loans and Advances</b>								
<b>2- Loans for Economic Services</b>								
(iv) <b>Loans for Energy</b>								
<b>6801- Loans for Power Projects</b>								
<b>202- Thermal Power generation</b>								
(i) Coal Blocks and Power Plant - New Scheme	17,500.00	8,740.00	26,240.00	0.00	0.00	26,240.00	8,740.00	0.00
(ii) Loans to Tenughat Power Project	5,700.00	0.00	5,700.00	0.00	0.00	5,700.00	0.00	0.00
(iii) Loans to Jharkhand State Electricity Board for Coal Blocks and Plants	3,496.50	0.00	3,496.50	0.00	0.00	3,496.50	0.00	0.00
<b>Total - 202</b>	<b>26,696.50</b>	<b>8,740.00</b>	<b>35,436.50</b>	<b>0.00</b>	<b>0.00</b>	<b>35,436.50</b>	<b>8,740.00</b>	<b>0.00</b>
<b>204- Rural Electrification</b>								
(i) Loans to Jharkhand State Electricity Board	13,600.00	0.00	13,600.00	0.00	0.00	13,600.00	0.00	0.00
<b>Total - 204</b>	<b>13,600.00</b>	<b>0.00</b>	<b>13,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,600.00</b>	<b>0.00</b>	<b>0.00</b>
<b>205- Transmission and Distribution</b>								
(i) Loans to Jharkhand Bijli Vitaran Nigam Ltd. for R-APDRP Part-B	57,350.00	0.00	57,350.00	0.00	0.00	57,350.00	0.00	0.00
(ii) Integrated Power Development Scheme(IPDS)	6,200.00	0.00	6,200.00	0.00	0.00	6,200.00	0.00	0.00
(iii) Loans to Jharkhand Urja Sancharan Nigam Ltd for Transmission	71,367.42	46,500.00	1,17,867.42	0.00	0.00	1,17,867.42	46,500.00	0.00

**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1st April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakh)								
<b>F- Loans and Advances</b>								
<b>2- Loans for Economic Services</b>								
<b>(iv) Loans for Energy</b>								
<b>6801- Loans for Power Projects</b>								
<b>205- Transmission and Distribution</b>								
(iv) Loans to Jharkhand Bijli Vitaran Nigam Ltd. under Jharkhand Power System Improvement Project	4,480.70	4,650.00	9,130.70	0.00	0.00	9,130.70	4,650.00	0.00
(v) Loan for World Bank funded Transmission Projects	51,185.09	10,932.46	62,117.55	0.00	0.00	62,117.55	10,932.46	0.00
(vi) Loans to Jharkhand Bijli Vitaran Nigam Ltd. for Integrated Power Development Scheme	1,691.00	0.00	1,691.00	0.00	0.00	1,691.00	0.00	0.00
(vii) Loans to Jharkhand Bijli Vitaran Nigam Ltd. for Power System Improvement Project	4,898.00	0.00	4,898.00	0.00	0.00	4,898.00	0.00	0.00
(viii) Revamped Distribution Sector Scheme (New)	9,300.00	29,822.00	39,122.00	0.00	0.00	39,122.00	29,822.00	0.00
<b>Total - 205</b>	<b>2,06,472.21</b>	<b>91,904.46</b>	<b>2,98,376.67</b>	<b>0.00</b>	<b>0.00</b>	<b>2,98,376.67</b>	<b>91,904.46</b>	<b>0.00</b>
<b>789- Special Component Plan for Scheduled Castes</b>								
(i) Loans to Jharkhand Bijli Vitaran Nigam Ltd. For Credit under Accelerated Power Development Programme	33.12	0.00	33.12	0.00	0.00	33.12	0.00	0.00

**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1st April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year	Interest credited
<b>F- Loans and Advances</b>								
<b>2- Loans for Economic Services</b>								
<b>(iv) Loans for Energy</b>								
<b>6801- Loans for Power Projects</b>								
<b>789- Special Component Plan for Scheduled Castes</b>								
(ii) Loans to Jharkhand Bijli Vitaran Nigam Ltd. For Annual Development Programme and Ultra Mega Power Project	4,800.00	4,200.00	9,000.00	0.00	0.00	9,000.00	4,200.00	0.00
(iii) Loans to Jharkhand State Electricity Board for Annual Development Programme	4,115.88	0.00	4,115.88	0.00	0.00	4,115.88	0.00	0.00
(iv) Loans to Jharkhand State Electricity Board for Transmission	7,704.95	9,000.00	16,704.95	0.00	0.00	16,704.95	9,000.00	0.00
(v) Loans to Jharkhand Bijli Vitaran Nigam Ltd. for R-APDRP Part-B	11,100.00	0.00	11,100.00	0.00	0.00	11,100.00	0.00	0.00
(vi) Loans to Jharkhand Bijli Vitaran Nigam Ltd. for Integrated Power Development Scheme(IPDS)	4,712.00	0.00	4,712.00	0.00	0.00	4,712.00	0.00	0.00
(vii) Loans to Jharkhand Bijli Vitaran Nigam Ltd. for Annual Development Programme & Ultra Mega Power Project	6,220.24	0.00	6,220.24	0.00	0.00	6,220.24	0.00	0.00
(viii) Loan to Jharkhand Urja Sancharan Nigam Ltd. for Transmission	57,290.38	0.00	57,290.38	0.00	0.00	57,290.38	0.00	0.00
(ix) Loans to Jharkhand Bijli Vitaran Nigam Ltd. for Jharkhand Power System Improvement Project	867.23	900.00	1,767.23	0.00	0.00	1,767.23	900.00	0.00

(₹ in lakh)



**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1st April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakh)								
<b>F- Loans and Advances</b>								
<b>2- Loans for Economic Services</b>								
<b>(iv) Loans for Energy</b>								
<b>6801- Loans for Power Projects</b>								
<b>789- Special Component Plan for Scheduled Castes</b>								
(x) Loan to World Bank funded Transmission Projects	9,906.79	2,115.96	12,022.75	0.00	0.00	12,022.75	2,115.96	0.00
(xi) Integrated Power Development Scheme(IPDS)	1,080.00	0.00	1,080.00	0.00	0.00	1,080.00	0.00	0.00
(xii) Loans to JBVNL for R-APDRP Part-B	948.00	0.00	948.00	0.00	0.00	948.00	0.00	0.00
(xiii) Revamped Distribution Sector Scheme (New)	1,800.00	5,772.00	7,572.00	0.00	0.00	7,572.00	5,772.00	0.00
(xiv) Loan to Jharkhand Bijli Vitran Nigam Ltd.(JBVNL) for Payment of Dues of Power Purchase from PSUs and Others	28,434.36	25,263.72	53,698.08	0.00	0.00	53,698.08	25,263.72	0.00
(xv) Loans to Jharkhand State Electricity Board for Training etc.	5,228.51	0.00	5,228.51	0.00	0.00	5,228.51	0.00	0.00
(xvi) Loans to Jharkhand State Electricity Board for Communication	706.97	0.00	706.97	0.00	0.00	706.97	0.00	0.00
(xvii) Loans to Jharkhand State Electricity Board for Distribution	684.48	0.00	684.48	0.00	0.00	684.48	0.00	0.00
(xviii) Loan to Jharkhand Bijli Vitaran Nigam Ltd. for Annual Development Programme and Ultra Mega Power Projects	16,839.36	0.00	16,839.36	4,440.44	0.00	12,398.92	(-),4,440.44	0.00
<b>Total - 789</b>	<b>1,62,472.27</b>	<b>47,251.68</b>	<b>2,09,723.95</b>	<b>4,440.44</b>	<b>0.00</b>	<b>2,05,283.51</b>	<b>42,811.24</b>	<b>0.00</b>

**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1st April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakh)								
<b>F- Loans and Advances</b>								
<b>2- Loans for Economic Services</b>								
<b>(iv) Loans for Energy</b>								
<b>6801- Loans for Power Projects</b>								
<b>796- Tribal Area Sub-plan</b>								
(i) Credit to Jharkhand State Electricity Board under Re-Structure A.P.D.R.P.	71.76	0.00	71.76	0.00	0.00	71.76	0.00	0.00
(ii) Loans to Jharkhand State Electricity Board	20,941.03	0.00	20,941.03	0.00	0.00	20,941.03	0.00	0.00
(iii) Loans to Jharkhand State Electricity Board for communication	1,444.69	0.00	1,444.69	0.00	0.00	1,444.69	0.00	0.00
(iv) Loans to Jharkhand State Electricity Board for Distribution	9,095.46	0.00	9,095.46	0.00	0.00	9,095.46	0.00	0.00
(v) Loan to Jharkhand State Electricity Board for Annual Development Programme	11,182.77	0.00	11,182.77	0.00	0.00	11,182.77	0.00	0.00
(vi) Loans to Jharkhand Bijli Vitaran Nigam Ltd. For Annual Development Programme and Ultra Mega Power Project	10,400.00	9,100.00	19,500.00	0.00	0.00	19,500.00	9,100.00	0.00
(vii) Loan to Jharkhand Urja Sancharan Nigam Ltd. for Transmission	6,796.66	19,500.00	26,296.66	0.00	0.00	26,296.66	19,500.00	0.00
(viii) Loan to Jharkhand Bijli Vitaran Nigam Ltd. For R-APDRP Part-B	24,050.00	0.00	24,050.00	0.00	0.00	24,050.00	0.00	0.00
(ix) Loan to Jharkhand Bijli Vitaran Nigam Ltd. for Integrated Power Development Scheme (IPDS)	10,210.00	0.00	10,210.00	0.00	0.00	10,210.00	0.00	0.00

**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1st April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakh)								
<b>F- Loans and Advances</b>								
<b>2- Loans for Economic Services</b>								
<b>(iv) Loans for Energy</b>								
<b>6801- Loans for Power Projects</b>								
<b>796- Tribal Area Sub-plan</b>								
(x) Loans to Jharkhand Bijli Vitaran Nigam Ltd. for Annual Development Programme	49,962.38	0.00	49,962.38	18,821.63	0.00	31,140.75	(-)18,821.63	0.00
(xi) Loan to Jharkhand Urja Sancharan Nigam Ltd. for Transmission	1,07,659.48	0.00	1,07,659.48	0.00	0.00	1,07,659.48	0.00	0.00
(xii) Loan to Jharkhand Bijli Vitaran Nigam Ltd. under Jharkhand Power System Improvement Project	1,879.01	1,950.00	3,829.01	0.00	0.00	3,829.01	1,950.00	0.00
(xiii) Loan for World Bank funded transmission projects	21,464.72	4,584.58	26,049.30	0.00	0.00	26,049.30	4,584.58	0.00
(xiv) Integrated Power Development Scheme(IPDS)	2,340.00	0.00	2,340.00	0.00	0.00	2,340.00	0.00	0.00
(xv) Loans to JBVNL for R-APDRP Part-B	2,054.00	0.00	2,054.00	0.00	0.00	2,054.00	0.00	0.00
(xvi) Revamped Distribution Sector Scheme (New)	3,900.00	12,506.00	16,406.00	0.00	0.00	16,406.00	12,506.00	0.00
(xvii) Loan to Jharkhand Bijli Vitaran Nigam Ltd.(JBVNL) for Payment of Dues of Power Purchase from PSUs and Others	61,607.78	54,738.06	1,16,345.84	0.00	0.00	1,16,345.84	54,738.06	0.00
(xviii) Loans to Jharkhand State Electricity Board for Transmission	19,583.02	0.00	19,583.02	0.00	0.00	19,583.02	0.00	0.00
<b>Total - 796</b>	<b>3,64,642.76</b>	<b>1,02,378.64</b>	<b>4,67,021.40</b>	<b>18,821.63</b>	<b>0.00</b>	<b>4,48,199.77</b>	<b>83,557.01</b>	<b>0.00</b>

**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1st April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakh)								
<b>F- Loans and Advances</b>								
<b>2- Loans for Economic Services</b>								
(iv) Loans for Energy								
<b>6801- Loans for Power Projects</b>								
<b>800- Other Loans to Electricity Boards</b>								
(i) Loans to Jharkhand State Electricity Board	3,31,767.09	0.00	3,31,767.09	0.00	0.00	3,31,767.09	0.00	0.00
(ii) Loans to JSEB for payment of interest payment on Power Bonds	25,164.08	0.00	25,164.08	0.00	0.00	25,164.08	0.00	0.00
(iii) Loans to JSEB under Accelerated Power Development Programme	19,754.70	0.00	19,754.70	0.00	0.00	19,754.70	0.00	0.00
(iv) Loans for production to Patratu Thermal Power	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00
(v) Loans to JSEB for establishment of land and building of new electricity board	200.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00
(vi) Loans to JSEB for saturation	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00
(vii) Loans to JSEB for repayment of outstanding interest against bonds issued by the Electricity Board	84,854.32	0.00	84,854.32	0.00	0.00	84,854.32	0.00	0.00
(viii) Loans to Jharkhand State Electricity Board for Jharkhand State	56,704.56	0.00	56,704.56	0.00	0.00	56,704.56	0.00	0.00
(ix) Loans to Jharkhand State Electricity Board for Transmission	33,122.14	0.00	33,122.14	0.00	0.00	33,122.14	0.00	0.00
(x) Loans to Jharkhand State Electricity Board for Communication	922.14	0.00	922.14	0.00	0.00	922.14	0.00	0.00

**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1st April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year	Interest credited
<i>(₹ in lakh)</i>								
<b>F- Loans and Advances</b>								
<b>2- Loans for Economic Services</b>								
<b>(iv) Loans for Energy</b>								
<b>6801- Loans for Power Projects</b>								
<b>800- Other Loans to Electricity Boards</b>								
(xi) Loans to Jharkhand State Electricity Board for production	23,100.00	0.00	23,100.00	0.00	0.00	23,100.00	0.00	0.00
(xii) Loan to Jharkhand Urja Sancharan Nigam Ltd. for Transmission	2,01,566.43	0.00	2,01,566.43	0.00	0.00	2,01,566.43	0.00	0.00
(xiii) Loans to Electricity Board against direct reduction made by the Central Government against the arrears of JSEB	12,041.00	0.00	12,041.00	0.00	0.00	12,041.00	0.00	0.00
(xiv) Loans to JSEB for distribution	19,891.71	0.00	19,891.71	0.00	0.00	19,891.71	0.00	0.00
(xv) Credit to Jharkhand State Electricity Board under Re-Structure A.P.D.R.P	171.12	0.00	171.12	0.00	0.00	171.12	0.00	0.00
(xvi) Loan to Jharkhand Bijli Vitaran Nigam Ltd for Integrated Power Development Scheme (IPDS)	18,147.00	0.00	18,147.00	0.00	0.00	18,147.00	0.00	0.00
<b>Total - 800</b>	<b>8,32,406.29</b>	<b>0.00</b>	<b>8,32,406.29</b>	<b>0.00</b>	<b>0.00</b>	<b>8,32,406.29</b>	<b>0.00</b>	<b>0.00</b>
<b>Total- 6801 Loans for Power Project</b>	<b>27,51,855.22</b>	<b>4,22,774.56</b>	<b>31,74,629.78</b>	<b>7,23,080.07</b>	<b>0.00</b>	<b>24,51,549.71</b>	<b>(-)3,00,305.51</b>	<b>0.00</b>
<b>Total -(iv)- Loans for Energy</b>	<b>27,51,855.22</b>	<b>4,22,774.56</b>	<b>31,74,629.78</b>	<b>0.00</b>	<b>0.00</b>	<b>24,51,549.71</b>	<b>(-)3,00,305.51</b>	<b>0.00</b>

**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1st April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year	Interest credited
<b>F- Loans and Advances</b>								
<b>2- Loans for Economic Services</b>								
<b>(v)- Loans for Industries and Minerals</b>								
<b>6851- Loans for Village and Small Industries</b>								
<b>101- Industrial Estates</b>								
(i) Loans to JIDCO for Construction of Logistic Park	9,804.00	0.00	9,804.00	0.00	0.00	9,804.00	0.00	0.00
<b>Total - 101</b>	<b>9,804.00</b>	<b>0.00</b>	<b>9,804.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,804.00</b>	<b>0.00</b>	<b>0.00</b>
<b>102- Small Scale Industries</b>								
(i) Bihar State Small Industries Corporation	(-)13.34	0.00	(-)13.34	0.00	0.00	(-)13.34	0.00	0.00
(ii) Loans for Revitalisation of Closed and Sick Industries	(-)176.01	0.00	(-)176.01	0.00	0.00	(-)176.01	0.00	0.00
<b>Total - 102</b>	<b>(-)189.35</b>	<b>0.00</b>	<b>(-)189.35</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)189.35*</b>	<b>0.00</b>	<b>0.00</b>
<b>103- Handloom Industries</b>								
(i) Special Integrated Scheme for Scheduled Castes- Loans for construction of workshops	(-)0.43	0.00	(-)0.43	0.00	0.00	(-)0.43	0.00	0.00
<b>Total - 103</b>	<b>(-)0.43</b>	<b>0.00</b>	<b>(-)0.43</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)0.43*</b>	<b>0.00</b>	<b>0.00</b>
<b>200- Other Village Industries</b>								
(i) Loans to Industrial units under District Industrial Centres	(-)7.84	0.00	(-)7.84	0.00	0.00	(-)7.84	0.00	0.00
(ii) Loans to Industrial Companies under State Aid to Industrial Act,1956	(-)1.19	0.00	(-)1.19	0.00	0.00	(-)1.19	0.00	0.00
<b>Total - 200</b>	<b>(-)9.03</b>	<b>0.00</b>	<b>(-)9.03</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)9.03*</b>	<b>0.00</b>	<b>0.00</b>

\* The adverse balance is under reconciliation.

**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1st April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year	Interest credited
( <i>₹ in lakh</i> )								
<b>F- Loans and Advances</b>								
<b>2- Loans for Economic Services</b>								
<b>(v)- Loans for Industries and Minerals</b>								
<b>6851- Loans for Village and Small Industries</b>								
<b>796- Tribal Area Sub-plan</b>								
(i) Centrally Sponsored Scheme- Loans to Industrial units under District Industries Centres	(-)36.18	0.00	(-)36.18	0.00	0.00	(-)36.18	0.00	0.00
(ii) Loans to Individuals and Companies under Bihar State Aid to Industries Act, 1956 under District Industrial Development Corporation	(-)0.08	0.00	(-)0.08	0.00	0.00	(-)0.08	0.00	0.00
(iii) Recovery of Interest free Loans received from Industrial Units	(-)130.01	0.00	(-)130.01	0.00	0.00	(-)130.01	0.00	0.00
(iv) Loans to JIDCO for connectivity to Industrial Area	995.00	0.00	995.00	0.00	0.00	995.00	0.00	0.00
<b>Total - 796</b>	<b>828.73</b>	<b>0.00</b>	<b>828.73</b>	<b>0.00</b>	<b>0.00</b>	<b>828.73</b>	<b>0.00</b>	<b>0.00</b>
<b>Total 6851- Loans for Village and Small Industries</b>	<b>10,433.92</b>	<b>0.00</b>	<b>10,433.92</b>	<b>0.00</b>	<b>0.00</b>	<b>10,433.92</b>	<b>0.00</b>	<b>0.00</b>
<b>6885- Other Loans to Industries and Minerals</b>								
<b>01- Loans to Industrial Financial Institutions-</b>								
<b>190- Loans to Public Sector and other Undertakings</b>								
(i) Interest free loans to Industries in lieu of exemption from Sales Tax	(-)159.23	0.00	(-)159.23	0.00	0.00	(-)159.23	0.00	0.00
<b>Total - 190</b>	<b>(-)159.23</b>	<b>0.00</b>	<b>(-)159.23</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)159.23*</b>	<b>0.00</b>	<b>0.00</b>

\* The adverse balance is under reconciliation.

**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1st April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year	Interest credited
<i>(₹ in lakh)</i>								
<b>F- Loans and Advances</b>								
<b>2- Loans for Economic Services</b>								
<b>(v)- Loans for Industries and Minerals</b>								
<b>6885- Other Loans to Industries and Minerals</b>								
<b>01- Loans to Industrial Financial Institution</b>								
<b>796- Tribal Area Sub-plan</b>								
(i) Interest free loans to Industries in lieu of exemption from Sales Tax	(-)55.95	0.00	(-)55.95	0.00	0.00	(-)55.95	0.00	0.00
(ii) Loans for Sick and Closed Industrial Units	3,164.39	0.00	3,164.39	0.00	0.00	3,164.39	0.00	0.00
<b>Total- 796</b>	<b>3,108.44</b>	<b>0.00</b>	<b>3,108.44</b>	<b>0.00</b>	<b>0.00</b>	<b>3,108.44</b>	<b>0.00</b>	<b>0.00</b>
<b>Total- 01</b>	<b>2,949.21</b>	<b>0.00</b>	<b>2,949.21</b>	<b>0.00</b>	<b>0.00</b>	<b>2,949.21</b>	<b>0.00</b>	<b>0.00</b>
<b>60- Others</b>								
<b>796- Tribal Area Sub-plan</b>								
(i) Loans to revitalisation of closed and sick units of large and medium industries	223.81	0.00	223.81	0.00	0.00	223.81	0.00	0.00
(ii) Interest free loans to sick and closed industrial units	(-)3.40	0.00	(-)3.40	0.00	0.00	(-)3.40	0.00	0.00
<b>Total- 796</b>	<b>220.41</b>	<b>0.00</b>	<b>220.41</b>	<b>0.00</b>	<b>0.00</b>	<b>220.41</b>	<b>0.00</b>	<b>0.00</b>



**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1st April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakh)								
<b>F- Loans and Advances</b>								
<b>2- Loans for Economic Services</b>								
(v)- Loans for Industries and Minerals								
6885- Other Loans to Industries and Minerals								
60- Others								
800- Other Loans								
(i) Loans to revitalise closed and sick units of large and medium industries	(-)45.79	0.00	(-)45.79	0.00	0.00	(-)45.79	0.00	0.00
(ii) Interest free loans to sick and closed industrial units	(-)0.25	0.00	(-)0.25	0.00	0.00	(-)0.25	0.00	0.00
<b>Total - 800</b>	<b>(-)46.04</b>	<b>0.00</b>	<b>(-)46.04</b>	<b>0.00</b>	<b>0.00</b>	<b>(-)46.04*</b>	<b>0.00</b>	<b>0.00</b>
<b>Total - 60</b>	<b>174.37</b>	<b>0.00</b>	<b>174.37</b>	<b>0.00</b>	<b>0.00</b>	<b>174.37</b>	<b>0.00</b>	<b>0.00</b>
<b>Total- 6885 Other Loans to Industries and Minerals</b>	<b>3,123.58</b>	<b>0.00</b>	<b>3,123.58</b>	<b>0.00</b>	<b>0.00</b>	<b>3,123.58</b>	<b>0.00</b>	<b>0.00</b>
<b>Total-(v)-LoansforIndustriesandMinerals</b>	<b>13,557.50</b>	<b>0.00</b>	<b>13,557.50</b>	<b>0.00</b>	<b>0.00</b>	<b>13,557.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Total - 2 Loans for Economic Services</b>	<b>27,75,537.08</b>	<b>4,23,117.11</b>	<b>31,98,654.19</b>	<b>7,23,179.15</b>	<b>0.00</b>	<b>24,75,475.04</b>	<b>(-)3,00,062.04</b>	<b>0.00</b>

\* The adverse balance is under reconciliation.

**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1st April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year	Interest credited
(₹ in lakh)								
<b>F- Loans and Advances</b>								
<b>3- Loans to Government Servants -</b>								
<b>7610- Loans to Government Servants etc.</b>								
<b>201- House Building Advances<sup>1</sup></b>								
(i) Government Servants	12,420.40	2,971.26	15,391.66	3,052.04	0.00	12,339.62	(-180.78)	0.00
(ii) All India Services	32.54	0.00	32.54	6.77	0.00	25.77	(-6.77)	0.00
(iii) Ministers/ Members of Legislature	243.00	99.00	342.00	0.00	0.00	342.00	99.00	0.00
<b>Total - 201</b>	<b>12,695.94</b>	<b>3,070.26</b>	<b>15,766.20</b>	<b>3,058.81</b>	<b>0.00</b>	<b>12,707.39</b>	<b>11.45</b>	<b>0.00</b>
<b>202- Advances for purchase of Motor Conveyances</b>								
(i) Government Servants	(-1,607.36)	165.72	(-1,441.64)	292.36	0.00	(-1,1734.00)	(-126.64)	0.00
(ii) Ministers	283.86	20.00	303.86	224.87	0.00	78.99	(-204.87)	0.00
(iii) Legislators	2,107.92	0.00	2,107.92	(-2.28)	0.00	2,105.64	(-2.28)	0.00
<b>Total - 202</b>	<b>784.41</b>	<b>185.72</b>	<b>970.13</b>	<b>519.51</b>	<b>0.00</b>	<b>450.62</b>	<b>(-333.79)</b>	<b>0.00</b>
<b>203- Advances for purchase of other conveyances</b>								
(i) Cycle Advance	(-76.73)	0.00	(-76.73)	0.00	0.00	(-76.73)	0.00	0.00
<b>Total - 203</b>	<b>(-76.73)</b>	<b>0.00</b>	<b>(-76.73)</b>	<b>0.00</b>	<b>0.00</b>	<b>(-76.73)*</b>	<b>0.00</b>	<b>0.00</b>

\* The adverse balance is under reconciliation.

<sup>1</sup>Apportionment of balances of the composite State of Bihar as on 14.11.2000 which are awaiting apportionment (August 2024).

**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 1 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	Balance as on 1st April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances to Revenue	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year	Interest credited
<b>F- Loans and Advances</b>								
<b>3- Loans to Government Servants -</b>								
<b>7610- Loans to Government Servants etc.</b>								
<b>800- Other Advances</b>								
(i) Other Advances	(-16,986.44)	0.00	(-16,986.44)	908.54	0.00	(-17,894.98)	(-908.54)	0.00
<b>Total - 800</b>	<b>(-16,986.44)</b>	<b>0.00</b>	<b>(-16,986.44)</b>	<b>908.54</b>	<b>0.00</b>	<b>(-17,894.98)*</b>	<b>(-908.54)</b>	<b>0.00</b>
<b>Total - 7610- Loans to Government Servants etc.</b>	<b>(-3,582.81)</b>	<b>3,255.99</b>	<b>(-326.82)</b>	<b>4,486.86</b>	<b>0.00</b>	<b>(-4,813.68)</b>	<b>(-1,230.87)</b>	<b>0.00</b>
<b>Total - 3. Loans to Government Servants</b>	<b>(-3,582.81)</b>	<b>3,255.99</b>	<b>(-326.82)</b>	<b>4,486.86</b>	<b>0.00</b>	<b>(-4,813.68)</b>	<b>(-1,230.87)</b>	<b>0.00</b>
<b>Total - F- Loans and Advances</b>	<b>28,51,320.58</b>	<b>4,29,084.92</b>	<b>32,80,405.50</b>	<b>7,27,670.26</b>	<b>0.00</b>	<b>25,52,735.24</b>	<b>(-2,98,585.34)</b>	<b>0.00</b>

(₹ in lakh)

\* The adverse balance is under reconciliation.

1 Appropriation of State of Bihar as on 14-11.2000, which are awaiting appointment (August 2024).

**NB:** Apportionment of balances of the composite State of Bihar and Jharkhand have not been done so far. Hence, negative figures may appear where balances have not been transferred, but recoveries have been received (August 2024).

**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Section 2 : Major and Minor Head wise summary of Loans and Advances**

Head of Account	State Scheme	Central Sector Scheme	Centrally Assistance Scheme	Total
6801- Loans for Power Projects	4,22,774.56	0.00	0.00	4,22,774.56
<b>Total</b>	<b>4,22,774.56</b>	<b>0.00</b>	<b>0.00</b>	<b>4,22,774.56</b>

(₹ in lakh)

A. As per the Notification dated 6 January, 2014 issued by the Energy Department, Government of Jharkhand State Electricity Board (JSEB) was unbundled and four companies are created, namely:-

- i. Jharkhand Bijli Vitran Nigam Limited (JBVNL).
- ii. Jharkhand Urja Utpadan Nigam Limited (JUUNL).
- iii. Jharkhand Urja Sancharan Nigam Limited (JUSNL)
- iv. Jharkhand Urja Vikas Nigam Limited (JUVNL).

B. As per para 4.2 of the Notification dated 06 January, 2014 outstanding State Government Loans and interest thereon receivable from Board will continue to be shown as recoverable from Board in the books of State Government, pending final adjustment between Board and State Government. A sum of ₹ 7,22,218.24 lakh is outstanding against JSEB as loan till 2013-14 i.e., prior to its unbundling. No information for the final adjustment of outstanding loan lying against JSEB has been received from the State Government till date (August, 2024).

**18. DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.**

**Section 3: Fresh loans and advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears:-**

Loanee Entity	Loans Disbursed during the current year		Amount of arrears as on 31 March 2024			Earlier Period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest (in Per cent)	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8
<i>(₹ in lakh)</i>							
6217 Municipalities/ Municipal Corporations	13.00	2,711.82	7,887.00	35,063.00	42,950.00	2007-08	For payment of Salary/ arrear salary revised on the recommendation of Sixth Pay Commission.
6515 Districts/ Other Local Committees	13.00	342.55	1,370.00	3,387.00	4,757.00	2006-07	For payment of Revised Salary allowance for difference of Third and Fourth Pay Commission.
6801 Jharkhand Bijili Vitran Nigam Limited, Jharkhand Urja Utpadan Nigam Limited, Jharkhand Urja Sancharan Nigam Limited, Jharkhand Urja Vikas Nigam Limited	13.00	4,22,774.56	1,96,730.00	1,65,085.00	3,61,815.00	2016-17	For resource gap, better Generation, Transmission and Distribution
			<b>2,05,987.00</b>	<b>2,03,535.00</b>	<b>4,09,522.00</b>		

**18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.**

**Additional Disclosure**

**Fresh Loans and Advances made during the year 2023-24:-**

Loanee Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of Interest (in Per cent)	Moratorium period, if any
1	2	3	4	5
		(₹ in lakh)		
Municipalities/ Municipal Corporations	150	2,711.82	13.00	1 year
Districts/ Other Local Committees	19	342.55	13.00	1 year
Jharkhand Bijli Vitran Nigam Limited	23	3,30,141.56	13.00	1 year
Jharkhand Urja Sancharan Nigam Limited	48	92,633.00	13.00	1 year

**Disclosures indicating extraordinary transactions relating to Loans and Advances:-**

**1. Following are the cases of a loan having been sanctioned as “Loan in perpetuity”**

Year of Transaction	Sanction no.	Amount	Rate of Interest
		(₹ in lakh)	
	No such case		

**2. The following loans have been granted by the Government through the terms and conditions are yet to be settled:-**

Loanee Entity	Number of Loans	Total Amount of Loans	Earlier period to which the loans relate
1	2	3	4
		(₹ in lakh)	
	No such case		

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**  
Section-1. Details of investments upto 2023-24

Sl. No.	Name of Concern	Year (s) of investment	Details of Investment (A)		Amount Invested	Per cent of Government investment the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks	
			Type	Number of Shares of Face value of each share						
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>I. Statutory Corporations(#)</b>										
<b>(i) Working Corporations (mention by name)</b>										
<b>(ii) Non-Working Corporations</b>										
<b>II. Rural Banks</b>										
1	Regional Rural Banks	2001-02, 2007-08 to 2009-10	...	0.00	0.00	3,102.90				
		2011-12	...	0.00	0.00	1,470.11				
		2022-23	...	0.00	0.00	68.10				
						<b>Total - (II)</b>	<b>4,641.11</b>			
<b>III. Government Companies</b>										
<b>(i) Working Companies</b>										
1	Jharkhand State Police Housing Corporation Limited	2001-02	...	0.00	0.00	200.00 (*)				
2	Jharkhand State Forest Development Corporation Limited	2003-04	...	0.00	0.00	5.00				
3	Tenughat VidyutNigam Limited	2005-06	...	0.00	0.00	500.00 (\$)				

(#) There is no investment in Statutory Corporations.

(\*) Please see note (\*) at page 423

(§) Excludes ₹ 1,00,000 lakh invested during undivided Bihar is yet to be apportioned between Bihar and Jharkhand.....

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-1. Details of investments upto 2023-24**

Sl. No.	Name of Concern	Year (s) of investment	Details of Investment (A)			Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
						( <i>₹ in lakh</i> )				
4	Jharkhand State Mineral Development Corporation	2005-06	...	0.00	0.00	200.00				
5	Jharkhand Industrial Infrastructure Development Corporation (JIIDCO)	2004-05 to 2006-07	...	0.00	0.00	500.00 (*)				
		2007-08 to 2010-11	...	0.00	0.00	400.00				
		2012-13	...	0.00	0.00	100.00				
		2013-14	...	0.00	0.00	200.00				
		2014-15	...	0.00	0.00	100.00				
		2015-16	...	0.00	0.00	100.00				
		2016-17	...	0.00	0.00	500.00				
		2017-18	...	0.00	0.00	600.00				
		2019-20	...	0.00	0.00	400.00				
		2020-21	...	0.00	0.00	700.00				
		2021-22	...	0.00	0.00	200.00				
		2022-23	...	0.00	0.00	300.00				
						<b>Total</b>			<b>4,100.00</b>	<b>(\$\$)</b>

<sup>(SS)</sup> This figure may vary from the Company figure.

(\*) Please see note (\*) at page 423



**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**  
Section-1. Details of investments upto 2023-24

Sl. No.	Name of Concern	Year (s) of investment	Details of Investment (A)		Amount Invested	Per cent of Government investment the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks	
			Type	Face value of each share						
1	2	3	4	5	6	7	8	9	10	11
6	Minority Development and Finance Corporation	2008-09 to 2012-13	...	0.00	0.00	150.00				
		2013-14	...	0.00	0.00	25.00				
		2014-15	...	0.00	0.00	50.00				
		2015-16	...	0.00	0.00	50.00				
		2016-17	...	0.00	0.00	50.00				
		2018-19	...	0.00	0.00	100.00				
		2019-20	...	0.00	0.00	50.00				
		2020-21	...	0.00	0.00	50.00				
		2022-23	...	0.00	0.00	1,150.00				
						<b>Total</b>	<b>1,675.00</b>	<b>(\$\$)</b>		
7	Jharkhand Tourism Development Corporation	2002-03 to 2008-09	...	0.00	0.00	35.00				
		2011-12 to 2012-13	...	0.00	0.00	265.00				
		2013-14	...	0.00	0.00	25.00				
		2014-15	...	0.00	0.00	25.00				
		2015-16	...	0.00	0.00	400.00				
		2016-17	...	0.00	0.00	200.00				
						<b>Total</b>	<b>950.00</b>	<b>(\$\$)</b>		

(\$\$) This figure may vary from the Company figure.

(\*) Please see note (\*) at page 423

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-1. Details of investments upto 2023-24**

Sl. No.	Name of Concern	Year (s) of investment	Type	Number of Shares	Face value of each share	Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
1	2	3	4	5	6	7	8	9	10	11
						<i>(₹ in lakh)</i>				
8	Jharkhand State Beverage Corporation Ltd.	2011-12	...	0.00	0.00	200.00				
9	Greater Ranchi Development Agency (GRDA)	2011-12	...	0.00	0.00	2,500.00	(*)			
						<b>Total</b>	<b>2,500.00</b>	<b>(\$\$)</b>		
10	Building Construction Corporation	2015-16	...	0.00	0.00	200.00				
11	Ranchi Smart City Corporation Ltd (RSCCL)	2017-18	...	0.00	0.00	2,000.00				
		2018-19	...	0.00	0.00	1,000.00				
						<b>Total</b>	<b>3,000.00</b>			
12	Jharkhand Central Railway Project	2017-18	...	0.00	0.00	499.50				
		2018-19	...	0.00	0.00	500.00				
		2020-21	...	0.00	0.00	500.00				
		2021-22	...	0.00	0.00	2,000.00				
		2022-23	...	0.00	0.00	1,350.00				
		2023-24	...	0.00	0.00	500.00				
						<b>Total</b>	<b>5,349.50</b>			

(88) This figure may vary from the Company figure.

(\*) Please see note (\*) at page 423

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**  
Section-1. Details of investments upto 2023-24

Sl. No.	Name of Concern	Year (s) of investment	Details of Investment (A)		Amount Invested	Per cent of Government investment the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks	
			Type	Number of Shares of each share						Face value of each share
1	2	3	4	5	6	7	8	9	10	11
						(₹ in lakh)				
13	Jharkhand Urban Infrastructure Development Corporation Limited. (JUIDCOL)	2013-14	...	0.00	0.00	50.00 (*)				
		2014-15	...	0.00	0.00	50.00 (*)				
		2016-17	...	0.00	0.00	3,400.00				
		2018-19	...	0.00	0.00	1,000.00				
						<b>Total</b>	<b>4,500.00</b>			
14	Jharkhand Hill Area Lift Irrigation Corporation Ltd. (JHALICO)	2001-02	...	0.00	0.00	500.00				
15	Jharkhand State Silk Textiles and Handicraft Development Corporation Ltd. (JHARKRAFT)	2006-07	...	0.00	0.00	200.00 (*)				
		2007-08	...	0.00	0.00	200.00 (*)				
		2008-09	...	0.00	0.00	100.00 (*)				
		2009-10	...	0.00	0.00	150.00 (*)				
		2010-11	...	0.00	0.00	150.00 (*)				
		2011-12	...	0.00	0.00	200.00 (*)				
						<b>Total</b>	<b>1,000.00</b>			

(\*) Please see note (\*) at page 423

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-1. Details of investments upto 2023-24**

Sl. No.	Name of Concern	Year (s) of investment	Details of Investment (A)			Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
						(₹ in lakh)				
16	Jharkhand Urban Transport Corporation Ltd. (JUTCOL)	2016-17	...	0.00	0.00	1,500.00				
		2017-18	...	0.00	0.00	2,000.00				
		2018-19	...	0.00	0.00	1,000.00				
						<b>Total</b>	<b>4,500.00</b>			
17	Jharkhand Rail Infrastructure Development Corporation Ltd.	2018-19	...	0.00	0.00	500.00	(*)			
		2019-20	...	0.00	0.00	1,000.00	(*)			
						<b>Total</b>	<b>1,500.00</b>			
18	Goods and Services Tax Network (GSTN)	2019-20	...	0.00	0.00	8.23				
						<b>Total</b>	<b>8.23</b>			
19	Hotel Ashoka Vihar Ltd.	2020-21	...	0.00	0.00	2,500.00				
						<b>Total</b>	<b>2,500.00</b>			
20	Jharkhand Urja Sancharan Nigam Ltd.	2020-21	...	0.00	0.00	62,600.00				
		2022-23	...	0.00	0.00	10,396.00				
		2023-24	...	0.00	0.00	6,678.00				
						<b>Total</b>	<b>79,674.00</b>			
21	Jharkhand Biliji Vitran Nigam Ltd.	2021-22	...	0.00	0.00	8,752.00				
		2022-23	...	0.00	0.00	5,000.00				
		2023-24	...	0.00	0.00	153,900.00				
						<b>Total</b>	<b>167,652.00</b>			

(\*) Please see note (\*) at page 423

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**  
Section-1. Details of investments upto 2023-24

Sl. No.	Name of Concern	Year (s) of investment	Details of Investment (A)		Amount Invested	Per cent of Government investment the total paid-up Capital			Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares of each share		Face value	8	9			
1	2	3	4	5	6	7	8	9	10	11	
22	Jharkhand Exploration and Mining Corporation Ltd. (JEMCL)	2021-22	...	0.00	0.00	100,000.00					
						<b>Total</b>	<b>100,000.00</b>				
						<b>Total - (III)</b>	<b>380,713.73</b>	<b>(C)</b>			
	<b>(ii) Non-Working Companies (#)</b>										
	1. Karampura Energy Ltd.	-	...	0.00	0.00	0.00					
	2. Patratu Energy Ltd.	-	...	0.00	0.00	0.00					
	3. Jharbihar Colliery Ltd.	-	...	0.00	0.00	0.00					
	<b>IV. Joint Stock of Companies</b>										
	<b>V. Partnership Concerns</b>										
	<b>Total IV and V</b>										
	VI. Investment in Co-operative, Banks and Societies										
1	Credit Co-operatives	2002-03 & 2004-05	...	0.00	0.00	40.00					
		2010-11 & 2011-12	...	0.00	0.00	80.57					
						<b>Total</b>	<b>120.57</b>				

(c) Please see footnote (\*) at page 423

(#) As reported by Commercial wing of Audit office there are three (03) Non-Working Companies.

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-1. Details of investments upto 2023-24**

Sl. No.	Name of Concern	Year (s) of investment	Details of Investment (A)			Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
2	Co-operative Societies/Institutions under Tribal Area Sub-plan	2002-03 & 2009-10	...	0.00	0.00	140.84 (*)				
						<b>Total</b>	<b>140.84 (*)</b>			
3	Lac Production and Marketing Union	2003-04, 2004-05, 2006-07 to 2009-10 2010-11 to 2012-13	...	0.00	0.00	455.00 (*)				
						<b>Total</b>	<b>555.00 (*)</b>			
4	Share Capital of Co-operative Societies for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	2003-04, 2004-05 & 2009-10	...	0.00	0.00	45.00 (*)				
						<b>Total</b>	<b>45.00 (*)</b>			
5	South Chotanagpur Tribal Co-operative Fruits and Vegetables Development Union Limited (VEGFED)	2003-04, 2004-05, 2006-07 to 2009-10 2010-11 & 2011-12 2013-14 2014-15 2015-16	...	0.00	0.00	50.00				
						<b>Total</b>	<b>45.00 (*)</b>			
						<b>Total</b>	<b>590.00 (*)</b>			
						<b>Total</b>	<b>1,208.34</b>			

(\*) Please see note (\*) at page 423

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**  
Section-1. Details of investments upto 2023-24

Sl. No.	Name of Concern	Year (s) of investment	Type	Details of Investment (A)		Amount Invested	Per cent of Government investment the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
				Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
						(₹ in lakh)				
6	Share Capital of large and Multipurpose Co-operative Union/ Society (LAMPUS)	2003-04, 2004-05, 2006-07 & 2007-08	...	0.00	0.00	349.98	(*)			
7	Share Capital of Scheduled Castes/ Scheduled Tribes Co-operatives	2003-04	...	0.00	0.00	5.00	(*)			
8	Share Capital of Primary Agriculture Credit Co-operative Society and Vyapar Mandal	2006-07 & 2007-08	...	0.00	0.00	350.00	(*)			
9	Share Capital of National Co-operative Development Corporation for finance of Refinery/ Cold Storage/ Godown Construction Project	2006-07	...	0.00	0.00	50.00	(*)			
10	Share Capital of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union	2007-08 to 2009-10	...	0.00	0.00	850.00	(*)			
		2010-11 to 2012-13	...	0.00	0.00	75.00				
						<b>Total</b>			<b>925.00</b>	
11	Share Capital of District Central Co-operative Banks	2007-08	...	0.00	0.00	1,305.00	(*)			
		2008-09	...	0.00	0.00	2,795.00				
						<b>Total</b>			<b>4,100.00</b>	

(\*) Please see note (\*) at page 423

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-1. Details of investments upto 2023-24**

Sl. No.	Name of Concern	Year (s) of investment	Details of Investment (A)		Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks	
			Type	Number of Shares						Face value of each share
1	2	3	4	5	6	7	8	9	10	11
						<i>(₹ in lakh)</i>				
12	Share Capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	2007-08 to 2011-12	...	0.00	0.00	697.86 (*)				
		2013-14	...	0.00	0.00	2,540.58				
		2014-15	...	0.00	0.00	315.04				
		2015-16	...	0.00	0.00	416.59				
		2016-17	...	0.00	0.00	361.80				
		2017-18	...	0.00	0.00	204.20				
						<b>Total</b>	<b>4,536.07</b>			
13	Share Capital of special type of Co-operative Societies for the welfare of women of Scheduled Castes/Tribes/Backward classes	2008-09 & 2009-10	...	0.00	0.00	80.00 (*)				
						<b>Total</b>	<b>80.00</b>			
14	Share Capital of Co-operative Societies	2008-09	...	0.00	0.00	40.00 (*)				
		2011-12	...	0.00	0.00	43.95				
						<b>Total</b>	<b>83.95</b>			
15	Share capital to Jharkhand State Development Co-operative Union	2010-11	...	0.00	0.00	25.00				

(\*) Please see note (\*) at page 423



**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**  
Section-1. Details of investments upto 2023-24

Sl. No.	Name of Concern	Year (s) of investment	Details of Investment (A)		Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks	
			Type	Number of Shares of each share						Face value of each share
1	2	3	4	5	6	7	8	9	10	11
					(₹ in lakh)					
16	Share capital to Jharkhand State co-operative Bank	2011-12 & 2012-13	...	0.00	0.00	270.00				
17	Share capital to Jharkhand State Co-operative Federation	2011-12 & 2012-13	...	0.00	0.00	75.00				
18	Share capital to Apex and Other Co-operative Societies	2014-15	...	0.00	0.00	32.80				
		2015-16	...	0.00	0.00	24.00				
		2022-23	...	0.00	0.00	1,000.00				
						<b>Total</b>	<b>1,056.80</b>			
19	Share capital to District Milk Organisation	2015-16	...	0.00	0.00	7.81				
20	Share Capital to Milk Federation	2013-14	...	0.00	0.00	1,000.00				
		2014-15	...	0.00	0.00	700.00				
		2015-16	...	0.00	0.00	500.00				
		2017-18	...			300.00				
						<b>Total</b>	<b>2,500.00</b>			
21	Tribal Co-operative Development Corporation	2009-10, 2010-11 to 2012-13	...	0.00	0.00	350.00 (*)				
		2014-15	...	0.00	0.00	100.00 (*)				
		2016-17	...	0.00	0.00	100.00 (*)				
		2019-20	...	0.00	0.00	50.00				

(\*) Please see note (\*) at page 423

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-1. Details of investments upto 2023-24**

Sl. No.	Name of Concern	Year (s) of investment	Details of Investment (A)			Amount Invested	Per cent of Government investment to the total paid-up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account (B)	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
						(₹ in lakh)				
		2020-21	...	0.00	0.00	20.00				
		2021-22	...	0.00	0.00	5.00				
		2022-23	...	0.00	0.00	50.00				
		2023-24	...	0.00	0.00	50.00				
		<b>Total</b>				<b>725.00</b>				
22	Sidho-kanho Agriculture and Forest Produce State Co-operative federation Ltd.	2021-22	...	0.00	0.00	2,900.00				
		2022-23	...	0.00	0.00	4,000.00				
		2023-24	...	0.00	0.00	4,800.00				
		<b>Total</b>				<b>11,700.00</b>				
		<b>VI Total</b>				<b>28,909.36</b>				
		<b>Grand Total</b>				<b>414,264.20</b>	<b>(C)</b>			

**N.B.** Government investments in Statutory Corporations, Government Companies, Joint Stock Companies, Co-operative Banks and Societies of Composite State Bihar have not been allocated between the successor States, Bihar and Jharkhand.

(\*) The investment was made from Expenditure Head (Revenue Account).

(A) Details of investment have not been furnished by the Government.

(B) Information have not been furnished by State Government.

(C) The above list does not include State Government's investment in the Share Capital of the following Corporations which were shown in their accounts. (i) Jharkhand State Agriculture Development Corporation Ltd, ₹ 2. crore; (ii) Jharkhand Medical & Health Infrastructure Development and Procurement Corporation Ltd. ₹ 5 crore; (iii) Jharkhand Urja Vikas Nigam Ltd, ₹ 8.4 crore; (iv) Jharkhand State Food and Civil Supplies Corporation Ltd, ₹ 5 crore and (v) Damodar Valley Corporation (Gol Public sector Undertaking), ₹ 17,81.55 crore invested during undivided Bihar. Above differences have been reconciled and sent to State Government for confirmation. Information are awaited (August 2023)

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Major and Minor Head-wise details of Investments during the year 2023-24**

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
(₹ in lakhs)					
<b>II</b>	<b>Rural Banks</b>				
	<b>Investment in Regional Rural Banks</b>				
	5475- Capital Outlays on other General Economic Services				
1	796- Tribal Area Sub-plan	698.95	0.00	0.00	698.95
	Contribution to the share capital of State Government Kshetriya Gramin Banks Investment	2001-02			
		2007-08	1,197.00	0.00	1,197.00
	5475- Capital Outlays on other General Economic Services				
2	796- Tribal Area Sub-plan	0.95	0.00	0.00	0.95
	Share of State Government in share capital for Jharkhand Rural Bank, Ranchi	2008-09			
		2009-10	1,206.00	0.00	1,206.00
		2011-12	630.11	0.00	630.11
		2022-23	68.10	0.00	68.10
3	5475- Capital Outlays on other General Economic Services				
	796- Tribal Area Sub-plan	840.00	0.00	0.00	840.00
	Share of State Government in share capital of Vananchal Rural Bank, Dumka	2011-12			
<b>II - Total Rural Bank</b>		<b>4,641.11</b>	<b>0.00</b>	<b>0.00</b>	<b>4,641.11</b>
<b>III</b>	<b>Investment in Government Companies</b>				
	2055- Police				
1	796- Tribal Area Sub-plan	200.00	0.00	0.00	200.00
	Contribution to the share capital of Police Housing Construction Corporation	2001-02			
	4406- Capital Outlay on Forestry and Wild life				
	01- Forestry				
	190- Investments in Public Sector and other Undertakings				

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Major and Minor Head-wise details of Investments during the year 2023-24**

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		(₹ in lakhs)			
2	Share capital in Jharkhand State Forest Development Corporation	5.00	0.00	0.00	5.00
4801-800-	Capital Outlay on Power Projects Other Expenditure				
3	Investment in Tenughat Vidyut Nigam Limited	500.00	0.00	0.00	500.00
4853-02-	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries Non-Ferrous Metals				
190-	Investments in Public Sector and other Undertakings				
4	Jharkhand State Mineral Development Corporation	200.00	0.00	0.00	200.00
2852-80-	Industries General				
796-	Tribal Area Sub-Plan				
5	Investment in Jharkhand Industrial Infrastructure Development Corporation (JIIDCO)	200.00	0.00	0.00	200.00
		100.00	0.00	0.00	100.00
		200.00	0.00	0.00	200.00
4885-60-	Other Capital Outlay on Industries and Minerals Others				
796-	Tribal Area Sub-Plan				
	Investment in Jharkhand Industrial Infrastructure Development Corporation (JIIDCO)	100.00	0.00	0.00	100.00
		100.00	0.00	0.00	100.00
		100.00	0.00	0.00	100.00
		100.00	0.00	0.00	100.00
		200.00	0.00	0.00	200.00
		100.00	0.00	0.00	100.00

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Major and Minor Head-wise details of Investments during the year 2023-24**

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		<i>(₹ in lakhs)</i>			
		2015-16	0.00	0.00	100.00
		2016-17	500.00	0.00	500.00
		2017-18	600.00	0.00	600.00
		2019-20	400.00	0.00	400.00
		2020-21	700.00	0.00	700.00
		2021-22	200.00	0.00	200.00
		2022-23	300.00	0.00	300.00
	<b>Total</b>	<b>4,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,100.00</b>
4225-	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities				
80-	General				
796-	Tribal Area Sub-plan				
6	Share Capital to Minority Development and Finance Corporation	50.00	0.00	0.00	50.00
		2009-10	25.00	0.00	25.00
		2010-11	25.00	0.00	25.00
		2011-12	25.00	0.00	25.00
		2012-13	25.00	0.00	25.00
		2013-14	25.00	0.00	25.00
		2014-15	50.00	0.00	50.00
		2015-16	50.00	0.00	50.00
		2016-17	50.00	0.00	50.00
		2018-19	100.00	0.00	100.00
		2019-20	50.00	0.00	50.00
		2020-21	50.00	0.00	50.00
		2022-23	1,150.00	0.00	1,150.00
	<b>Total</b>	<b>1,675.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,675.00</b>
190-	Investments in Public Sector and other Undertakings				

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Major and Minor Head-wise details of Investments during the year 2023-24**

SI No.	Major/Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
<i>(₹ in lakhs)</i>					
3452-80-104-7	Tourism General Promotion and Publicity Share Capital of Jharkhand Tourism Development Corporation (JTDC)	35.00	0.00	0.00	35.00
5452-80-104-7	Capital Outlay on Tourism General Promotion and Publicity Share Capital of Jharkhand Tourism Development Corporation (JTDC)	40.00	0.00	0.00	40.00
796-7	Tribal Area Sub-plan Share Capital of Jharkhand Tourism Development Corporation (JTDC)	50.00	0.00	0.00	50.00
		10.00	0.00	0.00	10.00
		15.00	0.00	0.00	15.00
		100.00	0.00	0.00	100.00
		50.00	0.00	0.00	50.00
<b>III</b>	<b>Investment in Government Companies</b>				
	2011-12	100.00	0.00	0.00	100.00
	2012-13	25.00	0.00	0.00	25.00
	2013-14	15.00	0.00	0.00	15.00
	2014-15	10.00	0.00	0.00	10.00
	2015-16	400.00	0.00	0.00	400.00
	2016-17	100.00	0.00	0.00	100.00
	<b>Total</b>	<b>950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950.00</b>

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Major and Minor Head-wise details of Investments during the year 2023-24**

<b>Sl No.</b>	<b>Major/ Minor Head</b>	<b>Investment at the end of previous year</b>	<b>Investment during the year</b>	<b>Dis-investment during the year</b>	<b>Investment at the end of the year</b>
		<i>(₹ in lakhs)</i>			
4047-039-	Capital outlay on other Fiscal Services State Excise				
8	Share Capital to Jharkhand State Beverages Corporation Limited	200.00	0.00	0.00	200.00
2053-796-	District Administration Tribal Area Sub-plan				
9	Greater Ranchi Development Agency Limited	2,500.00	0.00	0.00	2,500.00
5465-	Investment in General Financial and Trading Institutions				
02-190-	Investment in Trading Institutions Investments in Public Sector and Other Undertakings				
10	Share Capital to Building Construction Corporation	200.00	0.00	0.00	200.00
4217-60-	Capital Outlay on Urban Development Schemes				
191-	Assistance to Municipal Corporation				
11	Grants to Ranchi Smart City Corporation Ltd (RSCCL) for Share Capital	200.00	0.00	0.00	200.00
<b>III</b>	<b>Investment in Government Companies</b>				
796-	Tribal Area Sub-plan				
	Grants to Ranchi Smart City Corporation Ltd (RSCCL) for Share Capital	1,000.00	0.00	0.00	1,000.00
		1,800.00	0.00	0.00	1,800.00
	<b>Total</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Major and Minor Head-wise details of Investments during the year 2023-24**

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
<i>(₹ in lakhs)</i>					
<b>III</b>	<b>Investment in Government Companies</b>				
5075-60-	Capital Outlay on Other Transport Services Others				
190-	Investments in Public Sector and others undertakings				
12	Share capital for Railway Projects (Jharkhand Central Railway Ltd).	2017-18 499.50	0.00	0.00	499.50
		2018-19 500.00	0.00	0.00	500.00
		2020-21 500.00	0.00	0.00	500.00
		2021-22 2,000.00	0.00	0.00	2,000.00
		2022-23 1,350.00	0.00	0.00	1,350.00
		2023-24 0.00	500.00	0.00	500.00
	<b>Total</b>	<b>4,849.50</b>	<b>500.00</b>	<b>0.00</b>	<b>5,349.50</b>
2217-80-	Urban Development General				
191-	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.				
13	Share Capital to Jharkhand Urban Infrastructure Development Corporation Limited (JUIDCOL)	2013-14 50.00	0.00	0.00	50.00
2217-80-	Urban Development General				
196	Assistance to Zilla Parishads / District level Panchayats				
	Share Capital to Jharkhand Urban Infrastructure Development Corporation Limited (JUIDCOL)	2014-15 50.00	0.00	0.00	50.00
4217-	Capital Outlay on Urban Development				



**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Major and Minor Head-wise details of Investments during the year 2023-24**

Sl No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		(₹ in lakhs)			
60-	Other Urban Development Schemes				
191-	Assistance to Municipal Corporation				
	Share Capital to Jharkhand Urban Infrastructure Development Corporation Limited (JUIDCOL)	1,650.00	0.00	0.00	1,650.00
		800.00	0.00	0.00	800.00
796-	Tribal Area Sub-plan				
	Share Capital to Jharkhand Urban Infrastructure Development Corporation Limited (JUIDCOL)	1,750.00	0.00	0.00	1,750.00
		200.00	0.00	0.00	200.00
	<b>Total</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>
4702-	Capital Outlay on Minor Irrigation				
796-	Tribal Area Sub-plan				
14	Share Capital to Jharkhand Hill Area Lift Irrigation Corporation (JHALICO)	500.00	0.00	0.00	500.00
2851-	Village and Small Industries				
796-	Tribal Area Sub-plan				
15	Share Capital to Jharkhand State Silk Textiles and Craft Corporation (JHARKRAFT)	200.00	0.00	0.00	200.00
		200.00	0.00	0.00	200.00
		100.00	0.00	0.00	100.00
		150.00	0.00	0.00	150.00
		150.00	0.00	0.00	150.00
		200.00	0.00	0.00	200.00
	<b>Total</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Major and Minor Head-wise details of Investments during the year 2023-24**

SI No.	Major/Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		<i>(₹ in lakhs)</i>			
16	4217- Capital Outlay on Urban Development 60- Other Urban Development Schemes 796- Tribal Area Sub-plan Share Capital to Jharkhand Urban Transport Corporation Ltd.	2016-17 1,500.00	0.00	0.00	1,500.00
		2017-18 2,000.00	0.00	0.00	2,000.00
		2018-19 1,000.00	0.00	0.00	1,000.00
	<b>Total</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>
17	3075- Other Transport Service 60- Others 796- Tribal Area Sub-plan Share Capital to Jharkhand Rail Infrastructure Development Corporation Ltd.	2018-19 500.00	0.00	0.00	500.00
		2019-20 1,000.00	0.00	0.00	1,000.00
	<b>Total</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>
18	5465- Investments in General Financial and Trading Institutions 01- Investments in General Financial Institutions 190- Investments in Public Sector and Other Undertakings Banks, etc. Goods and Service Tax Network (GSTN) 5452- Capital Outlay on Tourism 80- General	2019-20 8.23	0.00	0.00	8.23

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Major and Minor Head-wise details of Investments during the year 2023-24**

Sl No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		(₹ in lakhs)			
19	190- Share Capital in Hotel Ashoka Vihar Ltd.	2,500.00	0.00	0.00	2,500.00
	4801- Capital Outlay on Power Project				
	05- Transmission and Distribution				
20	190- Share Capital in Jharkhand Urja Sancharan Nigam Ltd.	62,600.00	0.00	0.00	62,600.00
	2020-21				
	2022-23	10,396.00	0.00	0.00	10,396.00
	2023-24	0.00	6,678.00	0.00	6,678.00
	<b>Total</b>	<b>72,996.00</b>	<b>6,678.00</b>	<b>0.00</b>	<b>79,674.00</b>
21	4801- Capital Outlay on Power Project				
	05- Transmission and Distribution				
	190- Investments in Public Sector and Other Undertakings Banks, etc.				
	2021-22	8,752.00	0.00	0.00	8,752.00
	2022-23	5,000.00	0.00	0.00	5,000.00
	2023-24	0.00	153,900.00	0.00	153,900.00
	<b>Total</b>	<b>13,752.00</b>	<b>153,900.00</b>	<b>0.00</b>	<b>167,652.00</b>
22	4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries				
	01 Mineral Exploration and Development				
	190 Investments in public sector and other undertakings				
	2021-22	100,000.00	0.00	0.00	100,000.00
	Share Capital in Jharkhand Exploration and Mining Corporation Ltd. (JEMCL)				
	<b>Total (III) Government Companies</b>	<b>219,635.73</b>	<b>161,078.00</b>	<b>0.00</b>	<b>380,713.73</b>

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Major and Minor Head-wise details of Investments during the year 2023-24**

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
<i>(₹ in lakhs)</i>					
<b>VI</b>	<b>Investment in co-operative Banks and Societies</b>				
2425-107-	Co-operation Assistance to credit co-operatives				
1	Contribution to Share Capital of Primary Agriculture Credit Co-operative Society and Vyapar Mandals	20.00	0.00	0.00	20.00
		20.00	0.00	0.00	20.00
4425-107-	Capital outlay on Co-operation Investments in Credit Cooperatives				
	Share Capital to Jharkhand State Co-operative Bank Limited	25.00	0.00	0.00	25.00
		55.57	0.00	0.00	55.57
	<b>Total</b>	<b>120.57</b>	<b>0.00</b>	<b>0.00</b>	<b>120.57</b>
2425-796-	Co-operation Tribal Area Sub-plan				
2	Contribution to the Share Capital to Co-operative Societies for the welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	10.84	0.00	0.00	10.84
		130.00	0.00	0.00	130.00
	<b>Total</b>	<b>140.84</b>	<b>0.00</b>	<b>0.00</b>	<b>140.84</b>
2425-796-	Co-operation Tribal Area Sub-plan				
3	Contribution to Share Capital of Lac Production Marketing Union	10.00	0.00	0.00	10.00
		15.00	0.00	0.00	15.00
		100.00	0.00	0.00	100.00
		100.00	0.00	0.00	100.00
		200.00	0.00	0.00	200.00
		30.00	0.00	0.00	30.00

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Major and Minor Head-wise details of Investments during the year 2023-24**

<b>SI No.</b>	<b>Major/ Minor Head</b>	<b>Investment at the end of previous year</b>	<b>Investment during the year</b>	<b>Dis-investment during the year</b>	<b>Investment at the end of the year</b>
	<i>(₹ in lakhs)</i>				
4425-108-	Capital Outlay on Co-operation Investments in other Cooperatives				
	Share Capital to Jharkhand State Co-operative Lac Procurement and Marketing Union	15.00	0.00	0.00	15.00
		2010-11			
		2011-12	10.00	0.00	10.00
		2012-13	10.00	0.00	10.00
4425-789-	Capital Outlay on Co-operation Special Component Plan for Scheduled Castes				
	Share Capital to Jharkhand State Co-operative Lac Procurement and Marketing Union	10.00	0.00	0.00	10.00
		2010-11			
		2011-12	5.00	0.00	5.00
		2012-13	5.00	0.00	5.00
4425-796-	Capital Outlay on Co-operation Tribal Area Sub-plan				
	Share Capital to Jharkhand State Co-operative Lac Procurement and Marketing Union	25.00	0.00	0.00	25.00
		2010-11			
		2011-12	10.00	0.00	10.00
		2012-13	10.00	0.00	10.00
	<b>Total</b>	<b>555.00</b>	<b>0.00</b>	<b>0.00</b>	<b>555.00</b>
2425-796-	Co-operation Tribal Area Sub-plan				
4	Contribution to the Share Capital to Co-operative Societies for the Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	10.00	0.00	0.00	10.00
		2003-04			
		2004-05	10.00	0.00	10.00

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Major and Minor Head-wise details of Investments during the year 2023-24**

SI No.	Major/Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		<i>(₹ in lakhs)</i>			
107-	Assistance to credit co-operatives				
	Contribution to the Share Capital to Co-operative Societies for the Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	25.00	0.00	0.00	25.00
		2009-10			
		<b>45.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.00</b>
2425-	Co-operation				
796-	Tribal Area Sub-plan				
5	Contribution to the Share Capital to South Chotanagpur Tribal Co-operative Fruits and Vegetable Development Union	25.00	0.00	0.00	25.00
		2003-04			
		50.00	0.00	0.00	50.00
		2004-05			
		65.00	0.00	0.00	65.00
		2006-07			
		200.00	0.00	0.00	200.00
		2007-08			
		200.00	0.00	0.00	200.00
		2008-09			
		200.00	0.00	0.00	200.00
		2009-10			
		25.00	0.00	0.00	25.00
2425-	Co-operation				
107-	Assistance to credit co-operatives				
	Contribution to the Share Capital to South Chotanagpur Tribal Co-operative Fruits and Vegetable Development Union	10.00	0.00	0.00	10.00
		2009-10			
789-	Special Component Plan for Scheduled Castes				
	Contribution to the Share Capital to South Chotanagpur Tribal Co-operative Fruits and Vegetable Development Union	15.00	0.00	0.00	15.00
		2009-10			
		40.00	0.00	0.00	40.00
		2013-14			
		180.00	0.00	0.00	180.00
		2014-15			
		348.34	0.00	0.00	348.34
		2015-16			

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Major and Minor Head-wise details of Investments during the year 2023-24**

<b>SI No.</b>	<b>Major/ Minor Head</b>	<b>Investment at the end of previous year</b>	<b>Investment during the year</b>	<b>Dis-investment during the year</b>	<b>Investment at the end of the year</b>
		<i>(₹ in lakhs)</i>			
4425-796-	Capital Outlay on Co-operation Tribal Area Sub-plan				
	Contribution to the Share Capital to South Chotanagpur Tribal Co-operative Fruits and Vegetable Development Union	12.50	0.00	0.00	12.50
		2010-11			
4425-789-	Capital Outlay on Co-operation Special Component Plan for Scheduled Castes				
	Contribution to the Share Capital to South Chotanagpur Tribal Co-operative Fruits and Vegetable Development Union	10.00	0.00	0.00	10.00
		2010-11			
4425-108-	Capital Outlay on Co-operation Investments in other Cooperatives				
	Contribution to the Share Capital to South Chotanagpur Tribal Co-operative Fruits and Vegetable Development Union	5.00	0.00	0.00	5.00
		2011-12			
4425-796-	Capital Outlay on Co-operation Tribal Area Sub-plan				
	Contribution to the Share Capital to South Chotanagpur Tribal Co-operative Fruits and Vegetable Development Union	2.50	0.00	0.00	2.50
		2010-11			
		2011-12	10.00	0.00	10.00
	<b>Total</b>	<b>1,208.34</b>	<b>0.00</b>	<b>0.00</b>	<b>1,208.34</b>
2425-796-	Co-operation Tribal Area Sub-plan				
6	Contribution to the Share Capital of Large and Multipurpose Co-operative Union/ Society (LAMPUS)	50.00	0.00	0.00	50.00
		2003-04			
		2004-05	50.00	0.00	50.00
		2006-07	49.98	0.00	49.98
		2007-08	200.00	0.00	200.00
	<b>Total</b>	<b>349.98</b>	<b>0.00</b>	<b>0.00</b>	<b>349.98</b>

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Major and Minor Head-wise details of Investments during the year 2023-24**

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
(₹ in lakhs)					
2425-108-7	Co-operation Assistance to other co-operatives Share Capital Contribution of Scheduled Castes/ Scheduled Tribes Members of Co-operatives Society and Vyapar Mandal	5.00	0.00	0.00	5.00
2425-107-8	Co-operation Assistance to credit co-operatives Contribution to the Share Capital of Primary Agriculture Credit Co-operative Society and Vyapar Mandal	50.00	0.00	0.00	50.00
2425-789-	Co-operation Special Component Plan for Scheduled Castes Contribution to the Share Capital of Primary Agriculture Credit Co-operative Society and Vyapar Mandal	235.00	0.00	0.00	235.00
<b>Total</b>		<b>350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350.00</b>
2425-190-9	Co-operation Assistance to Public Sector and Other Undertakings Contribution to the Share Capital to National Co-operative Development Corporation for finance of Refinery/ Cold Storage/ Godown Construction Project	50.00	0.00	0.00	50.00
2425-107-10	Co-operation Assistance to credit co-operatives Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED)	75.00	0.00	0.00	75.00
		5.00	0.00	0.00	5.00
		437			



**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**  
**Section-2: Major and Minor Head-wise details of Investments during the year 2023-24**

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		(₹ in lakhs)			
789-	Special Component Plan for Scheduled Castes				
	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED)	300.00	0.00	0.00	300.00
		2007-08			
		2008-09	25.00	0.00	25.00
		2009-10	15.00	0.00	15.00
796-	Tribal Area Sub-plan				
	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED)	250.00	0.00	0.00	250.00
		2007-08			
		2008-09	100.00	0.00	100.00
		2009-10	30.00	0.00	30.00
4425-	Capital Outlay on Co-operation				
108-	Investments in other Cooperatives				
	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED)	2.50	0.00	0.00	2.50
		2010-11			
		2011-12	10.00	0.00	10.00
		2012-13	10.00	0.00	10.00
789-	Special Component Plan for Scheduled Castes				
	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED)	10.00	0.00	0.00	10.00
		2010-11			
		2011-12	5.00	0.00	5.00
		2012-13	5.00	0.00	5.00

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Major and Minor Head-wise details of Investments during the year 2023-24**

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		<i>(₹ in lakhs)</i>			
796-	Tribal Area Sub-plan				
	Contribution to the Share Capital for the formation of Jharkhand State Minor Forest Produce Marketing and Development Co-operative Union (JHAMCOFED)	12.50	0.00	0.00	12.50
		10.00	0.00	0.00	10.00
		10.00	0.00	0.00	10.00
	<b>Total</b>	<b>925.00</b>	<b>0.00</b>	<b>0.00</b>	<b>925.00</b>
11	4425- Capital Outlay on Co-operation				
	789- Special Component Plan for Scheduled Castes				
	Share capital for District Central Co-operative Banks	685.00	0.00	0.00	685.00
	796- Tribal Area Sub-plan				
	Share capital for District Central Co-operative Banks	2,110.00	0.00	0.00	2,110.00
	2425- Co-operation				
	107- Assistance to credit co-operatives				
	Share capital for District Central Co-operative Banks	1,305.00	0.00	0.00	1,305.00
	<b>Total</b>	<b>4,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,100.00</b>
12	2425- Co-operation				
	108- Assistance to other co-operatives				
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	697.86	0.00	0.00	697.86
	4425- Capital Outlay on Co-operation				
	108- Investments in other Cooperatives				
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	90.00	0.00	0.00	90.00

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Major and Minor Head-wise details of Investments during the year 2023-24**

<b>SI No.</b>	<b>Major/ Minor Head</b>	<b>Investment at the end of previous year</b>	<b>Investment during the year</b>	<b>Dis-investment during the year</b>	<b>Investment at the end of the year</b>
		<i>(₹ in lakhs)</i>			
		2014-15	0.00	0.00	100.00
		2015-16	162.41	0.00	162.41
		2016-17	183.38	0.00	183.38
		2017-18	204.20	0.00	204.20
190-	Investments in Public Sector and other Undertakings				
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	2008-09	240.00	0.00	240.00
195-	Assistance to Co-operatives				
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	2009-10	45.00	0.00	45.00
789-	Special Component Plan for Scheduled Castes				
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	2007-08	13.68	0.00	13.68
		2008-09	32.00	0.00	32.00
		2009-10	30.00	0.00	30.00
		2010-11	45.00	0.00	45.00
		2011-12	472.16	0.00	472.16
		2014-15	35.04	0.00	35.04
796-	Tribal Area Sub-plan				
	Share capital of Integrated Child Development Programme financed by National Co-operative Development Corporation	2007-08	15.74	0.00	15.74
		2008-09	177.58	0.00	177.58

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Major and Minor Head-wise details of Investments during the year 2023-24**

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		<i>(₹ in lakhs)</i>			
		2009-10	75.00	0.00	75.00
		2010-11	135.00	0.00	135.00
		2011-12	1,169.42	0.00	1,169.42
		2014-15	180.00	0.00	180.00
		2015-16	254.18	0.00	254.18
		2016-17	178.42	0.00	178.42
	<b>Total</b>	<b>4,536.07</b>	<b>0.00</b>	<b>0.00</b>	<b>4,536.07</b>
2425-107-	Co-operation Assistance to credit co-operatives				
13	Share Capital of special type of Co-operative Societies for the Welfare of Women of Scheduled Castes/ Tribes/ Backward classes	2008-09	40.00	0.00	40.00
789-	Special Component Plan for Scheduled Castes				
	Share Capital of special type of Co-operative Societies for the Welfare of Women of Scheduled Castes/ Tribes/ Backward classes	2008-09	20.00	0.00	20.00
14	Co-operation	2009-10	20.00	0.00	20.00
	<b>Total</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>
796-	Tribal Area Sub-plan				
4425-107-	Contribution to the Share Capital of Co-operative Society	2008-09	40.00	0.00	40.00
789-	Capital Outlay on Co-operation				
	Investments in Credit Cooperatives	2011-12	10.57	0.00	10.57
	Contribution to the Share Capital of Co-operative Society	2011-12	11.42	0.00	11.42
	Special Component Plan for Scheduled Castes				
	Contribution to the Share Capital of Co-operative Society	2011-12	11.42	0.00	11.42

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Major and Minor Head-wise details of Investments during the year 2023-24**

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
	<i>(₹ in lakhs)</i>				
796-	Tribal Area Sub-plan				
	Contribution to the Share Capital of Co-operative Society	2011-12	21.96	0.00	0.00
	<b>Total</b>		<b>83.95</b>	<b>0.00</b>	<b>21.96</b>
4425-	Capital Outlay on Co-operation				
107-	Investments in Credit Cooperatives				
15	Share Capital to Jharkhand State Development Co-operative Union	2010-11	25.00	0.00	0.00
4425-	Capital Outlay on Co-operation				
107-	Investments in Credit Cooperatives				
16	Share Capital to Jharkhand State Co-operative Bank	2012-13	60.00	0.00	0.00
	Special Component Plan for Scheduled Castes				
	Share Capital to Jharkhand State Co-operative Bank	2011-12	20.00	0.00	0.00
		2012-13	40.00	0.00	0.00
796-	Tribal Area Sub-plan				
	Share Capital to Jharkhand State Co-operative Bank	2011-12	50.00	0.00	0.00
		2012-13	100.00	0.00	0.00
	<b>Total</b>		<b>270.00</b>	<b>0.00</b>	<b>270.00</b>
4425-	Capital Outlay on Co-operation				
107-	Investments in Credit Cooperatives				
17	Share Capital to Jharkhand State Co-operative Federation	2011-12	15.00	0.00	0.00
	Special Component Plan for Scheduled Castes				
	Share Capital to Jharkhand State Co-operative Federation	2011-12	10.00	0.00	0.00
796-	Tribal Area Sub-plan				
	Share Capital to Jharkhand State Co-operative Federation	2011-12	25.00	0.00	0.00
		2012-13	25.00	0.00	0.00
	<b>Total</b>		<b>75.00</b>	<b>0.00</b>	<b>75.00</b>

## 19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

### Section-2: Major and Minor Head-wise details of Investments during the year 2023-24

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
<i>(₹ in lakhs)</i>					
18	4425- Capital Outlay on Co-operation				
	107- Investments in Credit Cooperatives				
	Share Capital Contribution to Apex and other Co-operative Societies.	2014-15	12.30	0.00	0.00
		2015-16	9.00	0.00	0.00
		2022-23	1,000.00	0.00	0.00
19	796- Tribal Area Sub-plan				
	Share Capital Contribution to Apex and other Co-operative Societies.	2014-15	20.50	0.00	0.00
		2015-16	15.00	0.00	0.00
	<b>Total</b>	<b>1,056.80</b>	<b>0.00</b>	<b>0.00</b>	<b>1,056.80</b>
20	4404- Capital Outlay on Dairy Development				
	796- Tribal Area Sub-plan				
	Share Capital to District Milk Organisation	2015-16	7.81	0.00	0.00
		2013-14	1,000.00	0.00	0.00
		2014-15	700.00	0.00	0.00
		2015-16	500.00	0.00	0.00
		2017-18	300.00	0.00	0.00
	<b>Total</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Major and Minor Head-wise details of Investments during the year 2023-24**

<b>Sl No.</b>	<b>Major/ Minor Head</b>	<b>Investment at the end of previous year</b>	<b>Investment during the year</b>	<b>Dis-investment during the year</b>	<b>Investment at the end of the year</b>
		<i>(₹ in lakhs)</i>			
21	2225- Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02- Welfare of Scheduled Tribes 796- Tribal Area Sub-plan Share of Tribal Co-operative Development Corporation	50.00	0.00	0.00	50.00
		100.00	0.00	0.00	100.00
		100.00	0.00	0.00	100.00
		100.00	0.00	0.00	100.00
		100.00	0.00	0.00	100.00
		100.00	0.00	0.00	100.00
	4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02- Welfare of Scheduled Tribes				
	190- Investments in Public Sector and other Undertakings				
		50.00	0.00	0.00	50.00
		20.00	0.00	0.00	20.00
		5.00	0.00	0.00	5.00
		50.00	0.00	0.00	50.00
		0.00	50.00	0.00	50.00
	<b>Total</b>	<b>675.00</b>	<b>50.00</b>	<b>0.00</b>	<b>725.00</b>

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - conclud.**

**Section-2: Major and Minor Head-wise details of Investments during the year 2023-24**

SI No.	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year
		(₹ in lakhs)			
4425-108-22	Capital Outlay on Co-operation Investments in other Cooperatives	1,450.00	0.00	0.00	1,450.00
22	Share capital and consultancy services to Sidho-Kanho Agriculture and Forest produce State Co-operative Federation Ltd.	1,200.00	0.00	0.00	1,200.00
		0.00	1,440.00	0.00	1,440.00
789-	Special Component Plan for Scheduled Castes				
		580.00	0.00	0.00	580.00
		800.00	0.00	0.00	800.00
		0.00	960.00	0.00	960.00
796-	Tribal Area Sub-plan				
		870.00	0.00	0.00	870.00
		2,000.00	0.00	0.00	2,000.00
		0.00	2,400.00	0.00	2,400.00
	<b>Total</b>	<b>6,900.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>11,700.00</b>
	<b>Total VI- Investment in co-operative Banks and Societies</b>	<b>24,059.36</b>	<b>4,850.00</b>	<b>0.00</b>	<b>28,909.36</b>
	<b>Grand Total</b>	<b>248,336.20</b>	<b>165,928.00</b>	<b>0.00</b>	<b>414,264.20</b>



## 20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

(i) Class wise details of Guarantees given by the State Government for repayment of loans, etc., raised by Satautory corporations, Government Companies, Local Bodies and Other institutions during the year and sums guaranteed outstanding on the 31 March 2024 in various sectors are shown below:-

Sector (no. of Guarantees within bracket)	Maximum Amount guaranteed during the year	Outstanding at the beginning of the year 2023-24	Additions during the year 2023-24	Deletions (other than invoked) during the year 2023-24	Invoked during the year 2023-24		Outstanding at the end of the year 2023-24	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
<b>Economic Sector (Power)</b>	<b>2,53,538.30</b>	<b>2,53,538.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,53,538.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1. Jharkhand State Electricity Board (Unbundled w.e.f 2013-14)	15,715.00	15,715.00	0.00	0.00	0.00	0.00	15,715.00	0.00	0.00	0.00
2. Jharkhand Bijli Vitaran Nigam Ltd.	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00
3. Jharkhand Bijli Vitaran Nigam Ltd.	1,10,335.00	1,10,335.00	0.00	0.00	0.00	0.00	1,10,335.00	0.00	0.00	0.00
4. Jharkhand Renewable Energy Development Agency (JREDA)	3,255.00	3,255.00	0.00	0.00	0.00	0.00	3,255.00	0.00	0.00	0.00
5. Jharkhand Bijli Vitaran Nigam Ltd.	26,613.30	26,613.30	0.00	0.00	0.00	0.00	26,613.30	0.00	0.00	0.00

**20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT - contd.**

(i) Class wise details of Guarantees given by the State Government for repayment of loans, etc., raised by Statutory corporations, Government Companies, Local Bodies and Other institutions during the year and sums guaranteed outstanding on the 31 March 2024 in various sectors are shown below:-

Sector (no. of Guarantees within bracket)	Maximum Amount guaranteed during the year	Outstanding at the beginning of the year 2023-24	Additions during the year 2023-24	Deletions (other than invoked) during the year 2023-24	Invoked during the year 2023-24		Outstanding at the end of the year 2023-24	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
<i>(₹ in lakh)</i>										
6. Jharkhand Bijli Vitaran Nigam Ltd.	16,061.00	16,061.00	0.00	0.00	0.00	0.00	16,061.00	0.00	0.00	0.00
7. Jharkhand Bijli Vitaran Nigam Ltd.	36,559.00	36,559.00	0.00	0.00	0.00	0.00	36,559.00	0.00	0.00	0.00
<b>Economic Sector (Food)</b>	<b>2,46,300.00</b>	<b>2,46,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,46,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8. Jharkhand State Food and Civil Supplies Coporation Limited (JSFCSC).	1,68,700.00	1,68,700.00	0.00	0.00	0.00	0.00	1,68,700.00	0.00	0.00	0.00
9. Jharkhand State Food and Civil Supplies Coporation Limited (JSFCSC).	77,600.00	77,600.00	0.00	0.00	0.00	0.00	77,600.00	0.00	0.00	0.00
<b>Grand Total</b>	<b>4,99,838.30</b>	<b>4,99,838.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,99,838.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT - contd.**

(i) Class wise details of Guarantees given by the State Government for repayment of loans, etc., raised by Satautory corporations, Government Companies, Local Bodies and Other institutions during the year and sums guaranteed outstanding on the 31 March 2024 in various sectors are shown below:-

Class and Sector	No. of letter of comfort	Total amount for which letters of comfort issued	Details of invocation, if any	Other material details
1	2	3	4	5
<i>(₹ in lakh)</i>				
1. Jharkhand State Electricity Board (Unbundled w.e.f 2013-14)	W & M (13) 18/2012-64/ Budget dated 07.02.2013	15,715.00	Government of Jharkhand conveys State Guarantee for opening additional letter of credit for Jharkhand State Electricity Board for payment of monthly bill against the electricity being purchased from DVC.	The format for opening of this additional letter of credit was signed by the DDO of Energy Department as State Guarantor.
2. Jharkhand Biji Vitaran Nigam Ltd.	Government of Jharkhand Energy Department Notification No. ई-8/अ.वि.बोई-02/17-3072 dated 20.12.2018	45,000.00	State Guarantee to Jharkhand Biji Vitaran Nigam Ltd. for re-payment of current liabilities against the short term loan borrowed in subsidised rate.	State Guarantee has been given with the condition that the debt Repayment will solely vested with Jharkhand Biji Vitaran Nigam Ltd.
3. Jharkhand Biji Vitaran Nigam Ltd.	NA	1,10,335.00	NA	NA
4. Jharkhand Renewable Energy Development Agency (JREDA)	NA	3,255.00	NA	NA
5. Jharkhand Biji Vitaran Nigam Ltd.	NA	26,613.30	NA	NA
6. Jharkhand Biji Vitaran Nigam Ltd.	NA	16,061.00	NA	NA
7. Jharkhand Biji Vitaran Nigam Ltd.	NA	36,559.00	NA	NA
8. Jharkhand State Food and Civil Supplies Coporation Ltd (JSFCSC).	NA	1,68,700.00	NA	NA

## 20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT - contd.

(i) Class wise details of Gurantees given by the State Government for repayment of loans, etc., raised by Sataatutory corporations, Government Companies, Local Bodies and Other institutions during the year and sums guaranteed outstanding on the 31 March 2024 in various sectors are shown below:-

Class and Sector	No. of letter of comfort	Total amount for which letters of comfort issued	Details of invocation, if any	Other material details
1	2	3	4	5
(₹ in lakh)				
9. Jharkhand State Food and Civil Supplies Corporation Ltd (JSFCSC).	NA	77,600.00	NA	NA

### EXPLANATORY NOTE

Guarantee Redemption Fund : State Government did not set up Gurantee Redemption Fund.  
Jharkhand Fiscal Responsibility and Budget Management Act, 2007 provides:

- (i) Managing guarantees and other contingent liabilities prudently, with particular reference to level of risk of such liabilities;
- (ii) Should include an assessment of sustainability relating to the policies of the State Government for the current financial year relating to expenditure, borrowings and other liabilities, lending and investments and description of other activities, such as guarantees and activities of Public Sector Undertakings which have potential budgetary implications.
- (iii) The statement indicating institution-wise State Government guarantees given, default by these organizations in discharging debt servicing liabilities and contingent liability created in the State Government account on account of default of these organizations shall be placed in the Legislature.

**Note :** The apportionment of balances of the composite State of Bihar as on 14.11.2000 has not been done so far. The information in regard to guarantees given by Government after re-organisation of the State was also not furnished by the State Government (August 2024).

**21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

Head of Account	Opening Balance as on 1 April 2023	Receipts	Disbursement	Closing Balance as on 31 March 2024	Net Increase (+)/ Decrease (-)			
					Amount	Per cent		
1	2	3	4	5	6	7	8	9
<i>(₹ in lakh)</i>								
<b>Part-II Contingency Fund</b>								
<b>8000- Contingency Fund</b>								
201- Appropriation from the Consolidated Fund	Cr: 50,000.00	0.00	0.00 Cr:	50,000.00	0.00	0.00	0.00	0.00
2011 Parliament/State/Union Territory Legislatures		21.20	21.20	0.00	(-)	21.20	0.00	0.00
2012 President, Vice-President/Governor/ Administrator of Union Territories		18.26	18.26	0.00	(-)	18.26	0.00	0.00
2014 Administration of Justice		26.41	26.41	0.00	(-)	26.41	0.00	0.00
2015 Elections		260.82	260.82	0.00	(-)	260.82	0.00	0.00
2052 Secretariat-General Services		72.76	72.76	0.00	(-)	72.76	0.00	0.00
2055 Police		67.38	67.38	0.00	(-)	67.38	0.00	0.00
2056 Jails		4.08	4.08	0.00	(-)	4.08	0.00	0.00
2070 Other Administrative Services		93.03	93.03	0.00	(-)	93.03	0.00	0.00
2202 General Education		401.54	401.54	0.00	(-)	401.54	0.00	0.00
2210 Medical and Public Health		43.12	43.12	0.00	(-)	43.12	0.00	0.00
2217 Urban Development		201.10	201.10	0.00	(-)	201.10	0.00	0.00
2235 Social Security and Welfare		52.63	52.63	0.00	(-)	52.63	0.00	0.00
3456 Civil Supplies		4,608.00	4,608.00	0.00	(-)	4,608.00	0.00	0.00
4416 Investment in Agricultural Financial Institutions		338.62	338.62	0.00	(-)	338.62	0.00	0.00
6217 Loans for Urban Development		135.94	135.94	0.00	(-)	135.94	0.00	0.00
<b>Total - 8000 - Contingency Fund</b>	<b>Cr: 50,000.00</b>	<b>6,344.89</b>	<b>6,344.89 Cr:</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total - Part II - Contingency Fund</b>	<b>Cr: 50,000.00</b>	<b>6,344.89</b>	<b>6,344.89 Cr:</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.**

Head of Account	Opening Balance as on 1 April 2023	Receipts	Disbursement	Closing Balance as on 31 March 2024	Net Increase (+)/ Decrease (-)			
					Amount	Per cent		
1	2	3	4	5	6	7	8	9
<i>(₹ in lakhs)</i>								
<b>Part-III-Public Account <sup>1</sup></b>								
<b>I Small Savings, Provident Funds etc.</b>								
<b>(b) Provident Funds</b>								
<b>8009- State Provident Funds</b>								
01- Civil								
101- General Provident Funds	Cr: 2,33,483.00	1,97,256.90	1,34,609.79	Cr: 2,96,130.11	62,647.11	26.83		
104- All India Services Provident Fund	Cr: 25,974.41	808.66	0.00	Cr: 26,783.07	808.66	3.11		
	<b>Total- 01- Civil Cr: 2,59,457.41</b>	<b>1,98,065.56</b>	<b>1,34,609.79</b>	<b>Cr: 3,22,913.18</b>	<b>63,455.77</b>	<b>24.46</b>		
	<b>Total- 8009 - State Provident Funds Cr: 2,59,457.41</b>	<b>1,98,065.56</b>	<b>1,34,609.79</b>	<b>Cr: 3,22,913.18</b>	<b>63,455.77</b>	<b>24.46</b>		
	<b>Total- (b) Provident Fund Cr: 2,59,457.41</b>	<b>1,98,065.56</b>	<b>1,34,609.79</b>	<b>Cr: 3,22,913.18</b>	<b>63,455.77</b>	<b>24.46</b>		
<b>(c) Other Accounts-</b>								
<b>8011- Insurance and Pension Funds <sup>2</sup></b>								
107- State Government Employees' Group Insurance Scheme	Cr: (-)1,57,759.13	764.32	10,174.74	Cr: (-)1,67,169.55	(-)9,410.42	5.97		
	<b>Total - 8011 - Insurance and Pension Funds Cr: (-)1,57,759.13</b>	<b>764.32</b>	<b>10,174.74</b>	<b>Cr: (-)1,67,169.55</b>	<b>(-)9,410.42</b>	<b>5.97</b>		
	<b>Total-(c) Other Accounts Cr: (-)1,57,759.13</b>	<b>764.32</b>	<b>10,174.74</b>	<b>Cr: (-)1,67,169.55</b>	<b>(-)9,410.42</b>	<b>5.97</b>		
	<b>Total-I- Small Savings, Provident Funds, etc., Cr: 1,01,698.28</b>	<b>1,98,829.88</b>	<b>1,44,784.53</b>	<b>Cr: 1,55,743.63</b>	<b>54,045.35</b>	<b>53.14</b>		

<sup>1</sup> Allocation of balances as on 14.11.2000 of composite Bihar between the successor States, Bihar and Jharkhand have not been done so far (August 2024).

<sup>2</sup> Minus balances is due to non-allocation of balances of composite Bihar between the successor States, Bihar and Jharkhand (August 2024).

**21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.**

Head of Account	Opening Balance as on 1 April 2023	Receipts	Disbursement	Closing Balance as on 31 March 2024	Net Increase (+)/ Decrease (-)				
					Amount	Per cent			
1	2	3	4	5	6	7	8	9	
(₹ in lakh)									
<b>Part-III-Public Account</b>									
<b>J Reserve Fund-</b>									
<b>(a) Reserve Funds bearing Interest</b>									
<b>8121-General and Other Reserve Funds</b>									
122-State Disaster Response Fund	Cr. 1,51,126.15	1,71,662.00 <sup>3</sup>	4,152.42 Cr.	3,18,635.73	1,67,509.58	110.84			
126-State Disaster Response Fund Investment Account	Dr. 40,000.00 <sup>4</sup>	0.00	0.00 Dr.	40,000.00	0.00	0.00			
129-State Compensatory Afforestation Fund (SCAF)	Cr. 4,02,052.88	1,39,724.12 <sup>5</sup>	20,846.29 Cr.	5,20,930.71	1,18,877.83	29.57			
<b>Total-8121-General and other Reserve Funds</b>	<b>Cr: 5,13,179.03</b>	<b>3,11,386.12</b>	<b>24,998.71 Cr:</b>	<b>7,99,566.44</b>	<b>2,86,387.41</b>	<b>55.81</b>			
<b>Total-(a) Reserve Funds bearing Interest</b>	<b>Cr: 5,13,179.03</b>	<b>3,11,386.12</b>	<b>24,998.71 Cr:</b>	<b>7,99,566.44</b>	<b>2,86,387.41</b>	<b>55.81</b>			
<b>(b) Reserve Funds not bearing Interest</b>									
<b>8222-Sinking Funds</b>									
01-Appropriation for reduction or avoidance of Debt									
101 - Sinking Funds	Cr. 1,00,387.00	56,700.00	0.00 Cr.	1,57,087.00	56,700.00	56.48			
02-Sinking Fund Investment Account									
101-Sinking Fund Investment Account	Dr. 1,00,387.00	0.00	56,700.00 Dr.	1,57,087.00	56,700.00	56.48			
<b>Total-8222 - Sinking Funds</b>	<b>Cr: 0.00</b>	<b>56,700.00</b>	<b>56,700.00 Cr:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			

<sup>3</sup>. It includes ₹ 37,772.00 lakh transferred on account of Gratuitous Relief, ₹ 63,520.00 lakh transferred on account of SDRF (Central Share ₹ 47,680.00 lakh and State Share ₹ 15,840.00 lakh) and ₹ 70,370.00 lakh as interest.

<sup>4</sup>. ₹ 40,000.00 lakh invested from SDRF during 2012-13 (Accrued interest: ₹ 17,436.22 lakh) as reported by the Department vide Letter No. 554 dated 23.07.2019.

<sup>5</sup>. It includes ₹ 13,468.77 lakh as interest.

**21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.**

Head of Account	Opening Balance as on 1 April 2023	Receipts	Disbursement	Closing Balance as on 31 March 2024	Net Increase (+)/ Decrease (-)				
					Amount	Per cent			
1	2	3	4	5	6	7	8	9	
<i>(₹ in lakh)</i>									
<b>Part-III-Public Account</b>									
<b>J</b>	<b>Reserve Fund</b>								
<b>(b)</b>	<b>Reserve Funds not bearing Interest</b>								
<b>8235-General and Other Reserve Funds</b>									
200-Other Funds	0.00	70,008.28	0.00 Cr.	70,008.28	70,008.28	100.00			
201-Other Funds-Investment Account	0.00	0.00	70,008.28 Dr.	70,008.28	70,008.28	100.00			
<b>Total-8235</b>	<b>0.00</b>	<b>70,008.28</b>	<b>70,008.28 Cr.</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
<b>Total-(b) Reserve Funds not bearing Interest</b>	<b>0.00</b>	<b>1,26,708.28</b>	<b>1,26,708.28 Cr.</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
<b>Total-J- Reserve Funds Cr.</b>	<b>5,13,179.03</b>	<b>4,38,094.40</b>	<b>1,51,706.99 Cr.</b>	<b>7,99,566.44</b>	<b>2,86,387.41</b>	<b>55.81</b>			
<b>(a)</b>	<b>Deposit bearing Interest</b>								
<b>8342- Other Deposits</b>									
117- Defined Contribution Pension Scheme for Government Employees	Cr.	7,894.13	460.51	427.66 Cr.	7,926.98	32.86			0.42
<b>Total-8342-Other Deposits Cr.</b>	<b>7,894.13</b>	<b>460.51</b>	<b>427.66 Cr.</b>	<b>7,926.98</b>	<b>32.86</b>	<b>0.42</b>			
<b>Total-(a) Deposit bearing Interest Cr.</b>	<b>7,894.13</b>	<b>460.51</b>	<b>427.66 Cr.</b>	<b>7,926.98</b>	<b>32.86</b>	<b>0.42</b>			



**21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.**

Head of Account	Opening Balance as on 1 April 2023	Receipts	Disbursement	Closing Balance as on 31 March 2024	Net Increase (+)/ Decrease (-)			
					Amount	Per cent		
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
<b>Part-III-Public Account</b>								
<b>(b) Deposit not bearing Interest</b>								
<b>8443- Civil Deposits</b>								
101- Revenue Deposits	Cr. 76,720.68	181.16	4,557.78 Cr.	72,344.06	(-)4,376.62	(-)5.70		
102- Customs and opium Deposits	Cr. 11,380.71	0.00	0.00 Cr.	11,380.71	0.00	0.00		
103- Security Deposits	Cr. 8,366.89	265.07	3,690.99 Cr.	4,940.97	(-)3,425.93	(-)40.95		
104- Civil Courts Deposits	Cr. 11,848.63	1,850.73	1,075.62 Cr.	12,623.74	775.11	6.54		
105- Criminal Courts Deposits	Cr. 4,482.31	558.42	108.36 Cr.	4,932.37	450.06	10.04		
106- Personal Deposits	Cr. 2,36,878.91	1,18,721.87	34,630.57 Cr.	3,20,970.21	84,091.30	35.50		
108- Public Works Deposits	Cr. 4,22,956.96	2,57,175.74	2,24,467.70 Cr.	4,55,665.00	32,708.04	7.73		
109- Forest Deposits	Cr. 10,666.58	14,546.44	10,675.52 Cr.	14,537.50	3,870.92	36.29		
111- Other Departmental Deposits	Cr. 10,003.92	0.04	0.00 Cr.	10,003.96	0.04	0.00		
117- Deposits for work done for Public bodies or private individuals	Cr. 82.02	0.00	11.54 Cr.	70.48	(-)11.54	(-)14.07		
121- Deposits in connection with Elections	Cr. 11.25	0.00	0.00 Cr.	11.25	0.00	0.00		
122- Mines Labour Welfare Deposits	Cr. 3.63	0.00	0.00 Cr.	3.63	0.00	0.00		
800- Other Deposits	Cr. 25,757.68	94.97	1,966.87 Cr.	23,885.78	(-)1,871.90	(-)7.27		
<b>Total 8443- Civil Deposits</b>	<b>Cr. 8,19,160.17</b>	<b>3,93,394.44</b>	<b>2,81,184.95 Cr.</b>	<b>9,31,369.66</b>	<b>1,12,209.49</b>	<b>13.70</b>		

**21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.**

Head of Account	Opening Balance as on 1 April 2023		Receipts		Disbursement		Closing Balance as on 31 March 2024		Net Increase (+)/ Decrease (-)	
	1	2	3	4	5	6	7	8	9	10
								Amount	Per cent	
(₹ in lakhs)										
<b>Part-III-Public Account</b>										
<b>(b) Deposit not bearing Interest</b>										
<b>8448- Deposits of Local Funds</b>										
101- District Funds								48,386.14		6,416.89
										15.29
102- Municipal Funds								112,022.47		(-13,726.80)
										(-10.92)
103- Cantonment Funds								19.86		0.00
										0.00
105- State Transport Corporation Funds								0.05		0.00
										0.00
107- State Electricity Boards Working Funds								221,699.45		60,438.57
										37.48
108- State Housing Board Funds								5,249.31		3,551.30
										209.14
109- Panchayat Bodies Funds								54,685.83		9,452.58
										20.90
110- Education Funds								7,349.30		0.00
										0.00
111- Medical and Charitable Funds								175,295.22		29,914.83
										20.58
114- Jharkhand Areas Autonomous Council Fund								(-7.29)		0.00
										0.00
120- Other Funds								1,472,234.16		1,62,147.06
										12.38
<b>Total-8448- Deposits of Local Funds</b>	<b>Cr.</b>	<b>Cr.</b>	<b>Cr.</b>	<b>Cr.</b>	<b>Cr.</b>	<b>Cr.</b>	<b>Cr.</b>	<b>20,96,934.50</b>	<b>2,58,194.43</b>	<b>14.04</b>
<b>8449- Other Deposits-</b>										
103-Subventions from Central Road and Infrastructure Fund								45,666.00		61.56
123-National Mineral Exploration Trust Deposit								2,894.62		99.89
<b>Total-8449- Other Deposits</b>	<b>Cr.</b>	<b>Cr.</b>	<b>Cr.</b>	<b>Cr.</b>	<b>Cr.</b>	<b>Cr.</b>	<b>Cr.</b>	<b>48,560.62</b>	<b>18,846.52</b>	<b>63.43</b>
<b>Total-(b) Deposit not bearing Interest</b>	<b>Cr.</b>	<b>Cr.</b>	<b>Cr.</b>	<b>Cr.</b>	<b>Cr.</b>	<b>Cr.</b>	<b>Cr.</b>	<b>30,76,864.78</b>	<b>3,89,250.44</b>	<b>14.48</b>

<sup>6</sup> Minus balance is due to non-allocation of balance between the successor States consequent upon the reorganisation of the composite State of Bihar (July 2024).

**21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.**

Head of Account	Opening Balance as on 1 April 2023	Receipts	Disbursement	Closing Balance as on 31 March 2024	Net Increase (+)/ Decrease (-)			
					Amount	Per cent		
1	2	3	4	5	6	7	8	9
<i>(₹ in lakh)</i>								
<b>Part-III-Public Account</b>								
<b>K Deposits and Advances</b>								
<b>(c) Advances</b>								
<b>8550-Civil Advances</b>								
101- Forest Advances	Dr. 1,766.30	1,00,865.02	99,098.94 Dr.	0.22	(-)1,766.08	(-)99.99		
<b>Total- 8550-Civil Advances</b>	<b>Dr. 1,766.30</b>	<b>1,00,865.02</b>	<b>99,098.94 Dr.</b>	<b>0.22</b>	<b>(-)1,766.08</b>	<b>(-)99.99</b>		
<b>Total-(c) Advances</b>	<b>Dr. 1,766.30</b>	<b>1,00,865.02</b>	<b>99,098.94 Dr.</b>	<b>0.22</b>	<b>(-)1,766.08</b>	<b>(-)99.99</b>		
<b>Total-K- Deposits and Advances</b>	<b>Cr. 26,93,742.17</b>	<b>30,99,964.46</b>	<b>27,08,915.09 Cr.</b>	<b>30,84,791.54</b>	<b>3,91,049.37</b>	<b>14.52</b>		
<b>L Suspense And Miscellaneous</b>								
<b>(b) Suspense</b>								
<b>8658- Suspense Accounts</b>								
101- Pay and Accounts Office -Suspense	Cr. 202.17	19,322.47	16,069.18 Cr.	3,455.46	3,253.29	1,609.19		
102- Suspense Account (Civil)	Cr. 686.99	9,120.63	8,155.57 Cr.	1,652.05	965.06	140.48		
109- Reserve Bank Suspense-Headquarters	Dr (-)42.81	(-)16.02	(-)10.26 Dr	(-)37.05	5.76	(-)13.45		
110- Reserve Bank Suspense- Central Accounts Office	Cr. 96.30	(-)96.30	0.00 Cr.	0.00	(-)96.30	(-)100.00		
112- Tax Deducted at Source (TDS) Suspense	Cr. 40,580.78	35,244.33	42,540.67 Cr.	33,284.44	(-)7,296.34	(-)17.98		
123- A.I.S. Officers' Group Insurance Scheme	Dr 179.19	4.52	11.14 Dr	185.81	6.61	3.69		
<b>Total- 8658 - Suspense Accounts</b>	<b>Cr. 41,429.86</b>	<b>63,579.63</b>	<b>66,766.30 Cr.</b>	<b>38,243.19</b>	<b>(-)3,186.67</b>	<b>(-)7.69</b>		
<b>Total-(b) Suspense</b>	<b>Cr. 41,429.86</b>	<b>63,579.63</b>	<b>66,766.30 Cr.</b>	<b>38,243.19</b>	<b>(-)3,186.67</b>	<b>(-)7.69</b>		

**21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.**

Head of Account	Opening Balance as on 1 April 2023	Receipts	Disbursement	Closing Balance as on 31 March 2024	Net Increase (+)/ Decrease (-)					
					Amount	Per cent				
1	2	3	4	5	6	7	8	9		
<i>(₹ in lakh)</i>										
<b>Part-III-Public Account</b>										
<b>L</b>										
<b>(c)</b>										
<b>8671- Departmental Balances</b>										
101- Civil	Dr.	3,816.94	3,030.72	2,904.22	Dr.	3,690.44	(-)	126.50	(-)	3.31
8672- Permanent Cash Imprest										
101- Civil	Dr.	15.95	0.00	0.00	Dr.	15.95	0.00	0.00	0.00	0.00
8673- Cash Balance Investment Account										
101- Cash Balance Investment Account	Dr.	5,14,941.00	1,94,10,550.47	197,07,035.47	Dr.	8,11,426.00	296,485.00	57.58		
<b>Total -(c) Other Accounts</b>	<b>Dr.</b>	<b>5,18,773.89</b>	<b>1,94,13,581.19</b>	<b>1,97,09,939.69</b>	<b>Dr.</b>	<b>8,15,132.39</b>	<b>296,358.50</b>	<b>57.13</b>		
<b>(e)</b>										
<b>Miscellaneous-</b>										
<b>8680 - Miscellaneous Government Accounts</b>										
102 Writes-off from Heads of Account closing to balance	Dr	159.86	0.00	0.00	Dr	159.86	0.00	0.00	0.00	0.00
<b>Total 8680 - Miscellaneous Government</b>	<b>Dr</b>	<b>159.86</b>	<b>0.00</b>	<b>0.00</b>	<b>Dr</b>	<b>159.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total - (e) Miscellaneous</b>	<b>Dr</b>	<b>159.86</b>	<b>0.00</b>	<b>0.00</b>	<b>Dr</b>	<b>159.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total - L - Suspense and Miscellaneous</b>	<b>Dr</b>	<b>4,77,503.89</b>	<b>1,94,77,160.82</b>	<b>1,97,76,705.99</b>	<b>Dr</b>	<b>7,77,049.06</b>	<b>2,99,545.17</b>	<b>62.73</b>		
<b>(a)</b>										
<b>Money Orders and other Remittances-</b>										
<b>8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer</b>										
102- Public Works Remittances	Cr.	7,235.18	11,92,384.97	11,92,746.68	Cr.	6,873.47	(-)	361.71	(-)	5.00
103- Forest Remittances	Cr.	1,500.32	1,19,484.76	1,22,522.73	Dr	1,537.65	37.33	2.49		
<b>Total - 8782 - Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer</b>	<b>Cr.</b>	<b>8,735.50</b>	<b>13,11,869.73</b>	<b>13,15,269.41</b>	<b>Cr.</b>	<b>5,335.82</b>	<b>(-)</b>	<b>3,399.68</b>	<b>(-)</b>	<b>38.92</b>
<b>Total-(a) Money Orders and other Remittances</b>	<b>Cr.</b>	<b>8,735.50</b>	<b>13,11,869.73</b>	<b>13,15,269.41</b>	<b>Cr.</b>	<b>5,335.82</b>	<b>(-)</b>	<b>3,399.68</b>	<b>(-)</b>	<b>38.92</b>

**21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.**

Head of Account	Opening Balance as on 1 April 2023	Receipts	Disbursement	Closing Balance as on 31 March 2024	Net Increase (+)/ Decrease (-)			
					Amount	Per cent		
1	2	3	4	5	6	7	8	9
(₹ in lakh)								
<b>Part-III-Public Account</b>								
<b>M</b>								
<b>(b) Inter-Government Adjustment Account</b>								
8793- Inter State Suspense Account	Dr. 1,080.86	0.00	(-)553.41Dr.	527.45	(-)553.41	(-)51.20		
<b>Total-(b) Inter-Government AdjustmentsDr. Account</b>	<b>1,080.86</b>	<b>0.00</b>	<b>(-)553.41Dr.</b>	<b>527.45</b>	<b>(-)553.41</b>	<b>(-)51.20</b>		
<b>Total-M- Remittances Cr.</b>	<b>7,654.64</b>	<b>13,11,869.73</b>	<b>13,14,716.00Cr.</b>	<b>4,808.37</b>	<b>(-)2,846.27</b>	<b>(-)37.18</b>		
<b>Total - Part III- Public Account</b>	<b>2,45,25,919.29</b>	<b>2,40,96,828.60</b>						
<b>Total- Receipts and Disbursements (Part I, II and III)</b>	<b>3,48,77,497.00</b>	<b>3,48,95,270.06</b>						
<b>N</b>								
<b>Cash Balance-</b>								
<b>8999- Cash Balance-</b>								
Opening Balance		9,107.18		0.00				
Closing Balance		0.00		(-)8,665.90 <sup>7</sup>				
<b>Grand Total</b>		<b>3,48,86,604.18</b>		<b>3,48,86,604.16</b>				
Abstract of Opening and Closing Balances- Deposits with Reserve Bank		9,107.18		(-)8,665.90				

<sup>7</sup> There was a difference of ₹4,050.16 lakh (Net Credit) between the figures reflected in the accounts (₹8,665.90 lakh Credit) and that intimated by Reserve Bank of India (₹ 4,615.74 lakh Debit) regarding "Deposits with Reserve Bank" included in the Cash Balance. Discrepancy statement of ₹4,050.16 lakh (Net Credit) for the year 2023-24 has been sent to Reserve Bank of India, Ranchi for reconciliation and necessary correction in RBD balance.

**21 . DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.**

**Annexure to Statement 21**

**Analysis of Suspense Balances and Remittance Balances**

Sl. No.	Head of Account & Ministry/ Department with which pending	Balances as on 31 March 2024		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on	
		Debit	Credit			Cash Balance	Accounts
(₹ in lakh)							
<b>1</b>	<b>8658-Suspense Accounts</b>						
	<b>101- Pay and Accounts Office-Suspense</b>						
(i)	Ministry of Transport & Highway	24.34	3,579.70	Reimbursement claimed from PAO, Ministry of Transport & Highways, Government of India for expenditure on National Highways	2023-24	Increase in Cash Balance	Suspense balance remained uncleared.
(ii)	Department of Expenditure, Ministry of Finance, New Delhi	99.90		Claims of Civil Pension payments from CPAO(P), New Delhi	2014-15	Decrease in Cash Balance	Suspense balance remained uncleared.
	<b>102-Suspense Account (Civil)</b>						
a	Account with Defence CDA(P) Allahabad	121.23		Claims of Defence Pension from CDA (P), Allahabad	2023-24	Decrease in Cash Balance	Suspense balance remained uncleared.
b	Account with Railway South Eastern Railway	3.33		Claims of Railway Pension from FA&CAO, South Eastern Railways	2023-24	Decrease in Cash Balance	Suspense balance remained uncleared.
c	Accounts with Post	0.77		Claims for reimbursement of Pension payments of Posts	2013-14	Decrease in Cash Balance	Suspense balance remained uncleared.

**21 . DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.**  
**Annexure to Statement 21**

**Analysis of Suspense Balances and Remittance Balances**

Sl. No.	Head of Account & Ministry/ Department with which pending	Balances as on 31 March 2024		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on	
		Debit	Credit			Cash Balance	Accounts
( <i>₹ in lakh</i> )							
<b>1</b>	<b>8658-Suspense Accounts</b>						
	<b>102-Suspense Account (Civil)</b>						
d	Eastern Railway			Claims of Railway Pension from FA&CAO, Eastern Railways Kolkata			Suspense balance remained uncleared.
e	Amount under OB Suspense (Civil)	9,807.63	8,155.57	Missing voucher in monthly accounts received from Treasuries.	2017-18	No impact on Cash Balance	Suspense balance remained uncleared.
	112-Tax Deducted at Source (TDS) Suspense		33,284.44	Reimbursement of amount of TDS to ZAO, CBDT, Patna	2022-23	Increase in Cash Balance	Suspense balance remained uncleared.
	123-A.I.S Officers Group Insurance Scheme	185.80		Contributions/payments relating to Group Insurance Scheme of All India Service Officers.	2017-18	Decrease in Cash Balance	Suspense balance remained uncleared.

**21 . DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - conclud.**

**Annexure to Statement 21**

**Analysis of Suspense Balances and Remittance Balances**

Sl. No.	Head of Account & Ministry/ Department with which pending	Balances as on 31 March 2024		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on	
		Debit	Credit			Cash Balance	Accounts
( <i>₹ in lakh</i> )							
<b>2</b>	<b>8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer</b>						
	<b>102-P.W.Remittances</b>						
(i)	I- Public Works Remittances/ Banks	11,92,746.68		Remittances made by PW Division to Treasury	2011-12	No impact on Cash Balance	Balances under Public Works Remittances remained uncleared.
(ii)	II-P.W.Cheques		11,99,620.15	P.W.Cheques issued by P.W. Divisions and presented to Treasury	2000-01	No impact on Cash Balance	Balances under Public Works Remittances remained uncleared.
	<b>103-Forest Remittances</b>						
(i)	I-Forest Remittances	1,22,522.73		Remittances made by Forest Divisions to Treasury	2014-15	No impact on Cash Balance	Balances under Forest Remittances remained uncleared.
(ii)	II-Forest Cheques		1,20,985.08	Forest Division's Cheques issued by Forest Divisions and presented to Treasury		No impact on Cash Balance	
	<b>8793-Inter-State Suspense Account</b>						
		527.46		The balances are outstanding due to delay in receipt of Outward Settlement Accounts	2023-24	Increase in Cash Balance.	Suspense balance remained uncleared.



**22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS**

Name of Reserve Fund or Deposit Account	Balance as on 1 April 2023		Balance as on 31 March 2024	
	Cash	Investment	Total	Total
<b>J- Reserve Fund</b>				
<b>(a) Reserve Funds bearing Interest</b>				
8121- General and other Reserve Funds-				
122- State Disaster Response Fund-	1,51,126.15 Cr	0.00	1,51,126.15 Cr	3,18,635.73 Cr
126- State Disaster Response Fund-	0.00	40,000.00 Dr	40,000.00 Dr	40,000.00 Dr
Investment Account				
129- State Compensatory Afforestation Fund (SCAF)	4,02,052.88 Cr	0.00	4,02,052.88 Cr	5,20,930.71 Cr
<b>TOTAL - 8121 Cash</b>	<b>5,53,179.03 Cr</b>	<b>0.00</b>	<b>5,53,179.03 Cr</b>	<b>8,39,566.44 Cr</b>
<b>Investment</b>	<b>0.00</b>	<b>40,000.00 Dr</b>	<b>40,000.00 Dr</b>	<b>40,000.00 Dr</b>
<b>Total - (a) Reserve Funds bearing Interest</b>				
<b>Cash</b>	<b>5,53,179.03 Cr</b>	<b>0.00</b>	<b>5,53,179.03 Cr</b>	<b>8,39,566.44 Cr</b>
<b>Investment</b>	<b>0.00</b>	<b>40,000.00 Dr</b>	<b>40,000.00 Dr</b>	<b>40,000.00 Dr</b>

<sup>1</sup> ₹40,000.00 lakh invested in different scheduled commercial banks during the year 2012-13 as intimated by the Home, Jail and Disaster Management Department, Government of Jharkhand vide letter no.03/-01/2016-554/ dated 23/07/2019.

**22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS - contd.**

Name of Reserve Fund or Deposit Account	Balance as on 1 April 2023			Balance as on 31 March 2024		
	Cash	Investment	Total	Cash	Investment	Total
<b>(b) Reserve Funds not bearing Interest</b>						
8222 Sinking Funds						
01 Appropriation for reduction or avoidance of Debt						
101 Sinking Fund	1,00,387.00 Cr	0.00	1,00,387.00 Cr	1,57,087.00 Cr	0.00	1,57,087.00 Cr
02 Sinking Funds Investment Account						
101 Sinking Funds Investment Account	0.00	1,00,387.00 Dr	1,00,387.00 Dr	0.00	1,57,087.00 Dr	1,57,087.00 Dr
<b>TOTAL - 8222 Cash</b>	<b>1,00,387.00 Cr</b>	<b>0.00</b>	<b>1,00,387.00 Cr</b>	<b>1,57,087.00 Cr</b>	<b>0.00</b>	<b>1,57,087.00 Cr</b>
<b>Investment</b>	<b>0.00</b>	<b>1,00,387.00 Dr</b>	<b>1,00,387.00 Dr</b>	<b>0.00</b>	<b>1,57,087.00 Dr<sup>2</sup></b>	<b>1,57,087.00 Dr</b>

<sup>2</sup> ₹1,57,087.00 lakh invested in different spells during the year 2020-21, 2021-22, 2022-23 and 2023-24 as intimated by the Finance Department, Govt vide their letter No. 29/BSG/-04/2015/379-Budget dated 07.08.2020 (₹10,000.00 lakh), 29/BSG/-04/2015/492-Budget dated 02.11.2020 (₹10,000.00 lakh), 29/BSG/-04/2015/55-Budget dated 03.02.2021 (₹10,387.00 lakh), 29/BSG/-04/2015/281-Budget dated 25.06.2021 (₹20,000.00 lakh), 29/BSG-04/2015/222-Budget dated 13.04.2023 (₹50,000.00 lakh) and 29/BSG-04/2015/Budget dated 17.04.2023 (₹56,700.00 lakh)

**22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS - conclud.**

Name of Reserve Fund or Deposit Account	Balance as on 1 April 2023			Balance as on 31 March 2024		
	Cash	Investment	Total	Cash	Investment	Total
8235 General and other Reserve Funds						
200-Other funds (Pension Redemption Fund)	0.00	0.00	0.00	70,008.28 Cr	0.00	70,008.28 Cr
201-Other fund-Investment Account (Pension Redemption Fund)	0.00	0.00	0.00	0.00	70,008.28 Dr	70,008.28 Dr
<b>TOTAL - 8235-General and other Reserve Fund Cash</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,008.28 Cr</b>	<b>0.00</b>	<b>70,008.28 Cr</b>
<b>Investment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,008.28 Dr<sup>3</sup></b>	<b>70,008.28 Dr</b>
<b>Total(b) Reserve Funds not bearing Interest</b>						
<b>Cash</b>	<b>1,00,387.00 Cr</b>	<b>0.00</b>	<b>1,00,387.00 Cr</b>	<b>2,27,095.28 Cr</b>	<b>0.00</b>	<b>2,27,095.28 Cr</b>
<b>Investment</b>	<b>0.00</b>	<b>1,00,387.00 Dr</b>	<b>1,00,387.00 Dr</b>	<b>0.00</b>	<b>2,27,095.28 Dr</b>	<b>2,27,095.28 Dr</b>
<b>TOTAL - J - Reserve Fund</b>						
<b>Cash</b>	<b>6,53,566.03 Cr</b>	<b>0.00</b>	<b>6,53,566.03 Cr</b>	<b>10,66,661.72 Cr</b>	<b>0.00</b>	<b>10,66,661.72 Cr</b>
<b>Investment</b>	<b>0.00</b>	<b>1,40,387.00 Dr</b>	<b>1,40,387.00 Dr</b>	<b>0.00</b>	<b>2,67,095.28 Dr<sup>2</sup></b>	<b>2,67,095.28 Dr</b>

<sup>2</sup> ₹1,57,087.00 lakh invested in different spells during the year 2020-21, 2021-22, 2022-23 and 2023-24 as intimated by the Finance Department, GoI vide their letter No. 29/BSG/-04/2015/379-Budget dated 07.08.2020 (₹10,000.00 lakh), 29/BSG/-04/2015/492-Budget dated 02.11.2020 (₹10,000.00 lakh), 29/BSG/-04/2015/55-Budget dated 03.02.2021 (₹10,387.00 lakh), 29/BSG/-04/2015/281-Budget dated 25.06.2021 (₹20,000.00 lakh), 29/BSG-04/2015/222-Budget dated 13.04.2023 (₹50,000.00 lakh) and 29/BSG-04/2015/Budget dated 17.04.2023 (₹56,700.00 lakh)

<sup>3</sup> ₹70,008.28 lakh invested vide GoJ's sanction order No.ortho (30)-31/2023/765 dated 01.12.2023.

**(Volume - II)**

**(Part - II)**



**APPENDIX - I : COMPARATIVE EXPENDITURE ON SALARY**

*(Figures in Italics represent Charged Expenditure)*

(₹ in lakh)

Depart- Major ment(#) Head	Description	2023-24			2022-23		
		State Share		Total	State Share		Total
		State Scheme & CASS	Estab- lish- ment		CASC (Including CSS)	State Scheme & CASS	
<b>EXPENDITURE HEADS</b>							
<b>Revenue Account</b>							
<b>A-</b>	<b>General Services</b>						
<b>(a)</b>	<b>Organs of State</b>						
2011	Parliament/ State/ Union Territory Legislatures		35.82		35.89		
2012	President/ Vice-President/ Governor Administrator of Union Territories	0.00	9,883.60	0.00	9,347.88	0.00	9,383.77
2013	Council of Ministers	0.00	1,135.58	0.00	1,075.78	0.00	1,075.78
2014	Administration of Justice		<i>11,467.99</i>		<i>10,442.49</i>		
2015	Elections	0.00	50,332.24	0.00	41,504.93	103.95	52,120.67
		0.00	1,226.39	0.00	1,182.50	0.00	1,182.50
	<b>Total (a) Organs of State</b>	<b>0.00</b>	<b>12,321.52</b>	<b>0.00</b>	<b>11,290.53</b>	<b>103.95</b>	<b>64,574.87</b>
<b>(b)</b>	<b>Fiscal services</b>						
<b>(ii)</b>	<b>Collection of Taxes on Property and Capital transactions</b>						
2029	Land Revenue	0.00	28,187.78	0.00	28,148.96	0.00	28,148.96
2030	Stamps and Registration	0.00	1,090.73	0.00	1,044.62	0.00	1,044.62
	<b>Total - (ii) Collection of Taxes on Property and Capital transactions</b>	<b>0.00</b>	<b>29,278.51</b>	<b>0.00</b>	<b>29,193.58</b>	<b>0.00</b>	<b>29,193.58</b>

<sup>(#)</sup> Department wise expenditure on Salary is not maintained.

**APPENDIX - I : COMPARATIVE EXPENDITURE ON SALARY - contd.**

*(Figures in Italics represent Charged Expenditure)*

(₹ in lakh)

Department(#) Major Head	Description	2023-24				2022-23			
		State Share		Total	State Share		Total		
		State Scheme & CASS	Establishment (Including CSS)		State Scheme & CASS	Establishment (Including CSS)			
<b>EXPENDITURE HEADS</b>									
<b>Revenue Account</b>									
<b>A- General Services</b>									
(b)	Fiscal services								
(iii)	Collection of taxes on Commodities and Services								
2039	State Excise	0.00	2,409.65	0.00	2,409.65	0.00	2,370.70	0.00	2,370.70
2040	Taxes on Sales, Trades etc.	0.00	4,321.54	0.00	4,321.54	0.00	4,412.64	0.00	4,412.64
2041	Taxes on Vehicles	0.00	1,241.85	0.00	1,241.85	0.00	1,766.98	0.00	1,766.98
2045	Other Taxes and Duties on Commodities and Services	0.00	211.98	0.00	211.98	0.00	198.12	0.00	198.12
<b>Total - (iii) Collection of Taxes on Commodities and Services</b>		<b>0.00</b>	<b>8,185.02</b>	<b>0.00</b>	<b>8,185.02</b>	<b>0.00</b>	<b>8,748.44</b>	<b>0.00</b>	<b>8,748.44</b>
2047	Other Fiscal Services	0.00	159.32	0.00	159.32	0.00	152.06	0.00	152.06
<b>Total - (iv) Other Fiscal Services</b>		<b>0.00</b>	<b>159.32</b>	<b>0.00</b>	<b>159.32</b>	<b>0.00</b>	<b>152.06</b>	<b>0.00</b>	<b>152.06</b>
<b>Total - (b) Fiscal Services</b>		<b>0.00</b>	<b>37,622.85</b>	<b>0.00</b>	<b>37,622.85</b>	<b>0.00</b>	<b>38,094.08</b>	<b>0.00</b>	<b>38,094.08</b>

**APPENDIX - I : COMPARATIVE EXPENDITURE ON SALARY - contd.**

*(Figures in Italics represent Charged Expenditure)*

*(₹ in lakhs)*

Department(#) Major Head	Description	2023-24			2022-23		
		State Share		Total	State Share		Total
		State Scheme & CASS	Establishment		CASC (Including CSS)	State Scheme & CASS	
<b>EXPENDITURE HEADS</b>							
<b>Revenue Account</b>							
<b>A- General Services</b>							
<b>(d) Administrative Services</b>							
2051	Public Service Commission	744.31	1,044.62	655.09	981.75		
		0.00	300.31	0.00	326.66	0.00	0.00
2052	Secretariat-General Services	0.00	9,294.68	0.00	8,871.40	0.00	0.00
2053	District Administration	0.00	17,086.39	0.00	16,776.72	0.00	0.00
2054	Treasury and Accounts Administration	0.00	1,273.62	0.00	1,079.37	0.00	0.00
2055	Police	0.00	5,31,956.18	0.00	4,99,921.21	0.00	0.00
2056	Jails	0.00	3,514.13	0.00	3,653.88	0.00	0.00
2058	Stationery and Printing	0.00	144.51	0.00	131.76	0.00	0.00
2059	Public Works	0.00	6,025.22	0.00	5,321.68	0.00	0.00
2062	Vigilance	0.00	77.00	0.00	77.00	0.00	0.00
2070	Other Administrative Services	0.00	9,563.78	0.00	8,944.24	0.00	0.00
2071	Pensions and Other Retirement benefits	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total - (d) Administrative Services</b>		<b>744.31</b>	<b>5,79,980.13</b>	<b>655.09</b>	<b>5,45,026.92</b>	<b>0.00</b>	<b>5,45,695.72</b>
<b>Total - A General Services</b>		<b>13,065.83</b>	<b>6,92,502.31</b>	<b>11,945.62</b>	<b>6,6,232.09</b>	<b>103.95</b>	<b>6,48,260.72</b>



**APPENDIX - I : COMPARATIVE EXPENDITURE ON SALARY - contd.**

*(Figures in Italics represent Charged Expenditure)*

Department(#) Major Head	Description	2023-24				2022-23			
		State Share		Total	State Share		Total		
		State Scheme & CASS	Establishment		CASC (Including CSS)	State Scheme & CASS		Establishment	CASC (Including CSS)
<b>EXPENDITURE HEADS</b>									
<b>Revenue Account contd.</b>									
<b>B</b>	<b>Social Services</b>								
<b>(a)</b>	<b>Education, Sports, Art and Culture</b>								
2202	General Education	68,146.50	4,86,568.63	0.00	5,54,715.13	76,287.95	4,49,052.06	0.00	5,25,340.01
2203	Technical Education	194.31	5,900.93	0.00	6,095.24	350.21	8,084.15	0.00	8,434.36
2204	Sports and Youth Services	0.00	276.11	0.00	276.11	0.00	997.01	0.00	997.01
2205	Art and Culture	0.00	133.69	0.00	133.69	0.00	165.35	0.00	165.35
	<b>Total - (a) Education, Sports, Art and Culture</b>	<b>68,340.81</b>	<b>4,92,879.36</b>	<b>0.00</b>	<b>5,61,220.17</b>	<b>76,638.16</b>	<b>4,58,298.57</b>	<b>0.00</b>	<b>5,34,936.73</b>
<b>(b)</b>	<b>Health and Family Welfare</b>								
2210	Medical and Public Health	4,090.91	83,181.15	5,375.74	92,647.80	5,657.99	81,433.02	6,856.06	93,947.07
2211	Family Welfare	0.00	536.36	0.00	536.36	0.00	499.65	0.00	499.65
	<b>Total - (b) Health and Family Welfare</b>	<b>4,090.91</b>	<b>83,717.51</b>	<b>5,375.74</b>	<b>93,184.16</b>	<b>5,657.99</b>	<b>81,932.67</b>	<b>6,856.06</b>	<b>94,446.72</b>
<b>(c)</b>	<b>Water Supply, Sanitation, Housing and Urban Development</b>								
2215	Water Supply and Sanitation	0.00	14,427.41	0.00	14,427.41	0.00	14,512.78	0.00	14,512.78
2217	Urban Development	0.00	142.44	0.00	142.44	0.00	155.71	0.00	155.71
	<b>Total (c) Water Supply, Sanitation, Housing and Urban Development</b>	<b>0.00</b>	<b>14,569.85</b>	<b>0.00</b>	<b>14,569.85</b>	<b>0.00</b>	<b>14,668.49</b>	<b>0.00</b>	<b>14,668.49</b>

**APPENDIX - I : COMPARATIVE EXPENDITURE ON SALARY - contd.**

*(Figures in Italics represent Charged Expenditure)*

Department(#) Major Head	Description	2023-24		2022-23		Total
		State Share		State Share		
		State Scheme & CASS	Establishment (Including CSS)	State Scheme & CASS	Establishment (Including CSS)	
<b>EXPENDITURE HEADS</b>						
<b>Revenue Account contd.</b>						
<b>B</b>	<b>Social Services</b>					
<b>(d)</b>	<b>Information and Broadcasting</b>					
2220	Information and Publicity	0.00	989.29	0.00	1,051.50	1,051.50
	<b>Total - (d) Information and Broadcasting</b>	<b>0.00</b>	<b>989.29</b>	<b>0.00</b>	<b>1,051.50</b>	<b>1,051.50</b>
<b>(e)</b>	<b>Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>					
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities	799.73	8,798.81	0.00	9,351.82	10,112.92
	<b>Total (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>	<b>799.73</b>	<b>8,798.81</b>	<b>0.00</b>	<b>9,351.82</b>	<b>10,112.92</b>
<b>(f)</b>	<b>Labour and Labour Welfare</b>					
2230	Labour and Employment	2,887.39	5,296.96	0.00	5,212.48	7,917.14
	<b>Total (f) Labour and Labour Welfare</b>	<b>2,887.39</b>	<b>5,296.96</b>	<b>0.00</b>	<b>5,212.48</b>	<b>7,917.14</b>
<b>(g)</b>	<b>Social Welfare and Nutrition</b>					
2235	Social Security and Welfare	3,225.55	1,821.43	0.00	1,609.70	5,112.90
2245	Relief on account of Natural Calamities	0.00	0.00	0.00	0.00	0.00
	<b>Total - (g) Social Welfare and Nutrition</b>	<b>3,225.55</b>	<b>1,821.43</b>	<b>0.00</b>	<b>1,609.70</b>	<b>5,112.90</b>

**APPENDIX - I : COMPARATIVE EXPENDITURE ON SALARY - contd.**

*(Figures in Italics represent Charged Expenditure)*

(₹ in lakh)

Department(#) Major Head	Description	2023-24				2022-23			
		State Share		Total	State Share		Total		
		State Scheme & CASS	Establishment		CASC (Including CSS)	State Scheme & CASS		Establishment	CASC (Including CSS)
<b>EXPENDITURE HEADS</b>									
<b>Revenue Account contd.</b>									
<b>B</b>	<b>Social Services</b>								
<b>(h)</b>	<b>Others</b>								
2250	Other Social Services	0.00	42.34	0.00	42.34	0.00	38.81	0.00	38.81
2251	Secretariat-Social Services	0.00	2,747.71	0.00	2,747.71	0.00	2,696.99	0.00	2,696.99
	<b>Total - (h) Others</b>	<b>0.00</b>	<b>2,790.05</b>	<b>0.00</b>	<b>2,790.05</b>	<b>0.00</b>	<b>2,735.80</b>	<b>0.00</b>	<b>2,735.80</b>
	<b>Total - B Social Services</b>	<b>79,344.39</b>	<b>6,10,863.26</b>	<b>5,375.74</b>	<b>6,95,583.39</b>	<b>88,710.89</b>	<b>5,74,861.03</b>	<b>7,410.28</b>	<b>6,70,982.20</b>
<b>C</b>	<b>Economic Services</b>								
<b>(a)</b>	<b>Agriculture and Allied Activities</b>								
2401	Crop Husbandry	0.00	9,708.27	0.00	9,708.27	0.00	9,235.99	0.00	9,235.99
2402	Soil and Water Conservation	0.00	1,386.30	0.00	1,386.30	0.00	1,286.98	0.00	1,286.98
2403	Animal Husbandry	0.00	14,183.48	0.00	14,183.48	0.00	13,813.38	0.00	13,813.38
2404	Dairy Development	0.00	781.88	0.00	781.88	0.00	813.79	0.00	813.79
2405	Fisheries	0.00	1,353.49	0.00	1,353.49	0.00	1,346.21	0.00	1,346.21
2406	Forestry and Wild life	44.32	19,825.19	0.00	19,869.51	63.40	19,860.71	0.00	19,924.11
2415	Agricultural Research and Education	0.00	290.78	0.00	290.78	0.00	244.98	0.00	244.98
2425	Co-operation	0.00	5,573.08	0.00	5,573.08	0.00	5,928.96	0.00	5,928.96
2435	Other Agricultural Programmes	0.00	161.54	0.00	161.54	0.00	173.70	0.00	173.70
	<b>Total-(a) Agriculture and Allied Activities.</b>	<b>44.32</b>	<b>53,264.01</b>	<b>0.00</b>	<b>53,308.33</b>	<b>63.40</b>	<b>52,704.70</b>	<b>0.00</b>	<b>52,768.10</b>

**APPENDIX - I : COMPARATIVE EXPENDITURE ON SALARY - contd.**

*(Figures in Italics represent Charged Expenditure)*

Department(#)	Major Head	Description	2023-24			2022-23				
			State Share		State Share					
			State Scheme & CASS	Establishment	CASC (Including CSS)	Total	State Scheme & CASS	Establishment	CASC (Including CSS)	Total
<b>EXPENDITURE HEADS</b>										
<b>Revenue Account - contd.</b>										
<b>C Economic Services</b>										
<b>(b) Rural Development</b>										
2501		Special Programmes for Rural Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2505		Rural Employment	715.70	0.00	0.00	715.70	893.83	0.00	893.83	
2515		Other Rural Development Programmes.	42.44	51,803.71	0.00	51,846.15	25.68	45,889.54	0.00	45,915.22
<b>Total (b) Rural Development</b>			<b>758.14</b>	<b>51,803.71</b>	<b>0.00</b>	<b>52,561.85</b>	<b>919.51</b>	<b>45,889.54</b>	<b>0.00</b>	<b>46,809.05</b>
<b>(d) Irrigation and Flood Control</b>										
2700		Major Irrigation	0.00	15,441.27	0.00	15,441.27	0.00	15,116.47	0.00	15,116.47
2701		Medium Irrigation	0.00	16,170.04	0.00	16,170.04	0.00	14,536.44	0.00	14,536.44
2702		Minor Irrigation	0.00	7,279.16	0.00	7,279.16	0.00	6,947.26	0.00	6,947.26
<b>Total - (d) Irrigation and Flood Control</b>			<b>0.00</b>	<b>38,890.47</b>	<b>0.00</b>	<b>38,890.47</b>	<b>0.00</b>	<b>36,600.17</b>	<b>0.00</b>	<b>36,600.17</b>
<b>(f) Industry and Minerals</b>										
2851		Village and Small Industries	0.00	2,298.38	0.00	2,298.38	0.00	2,525.59	0.00	2,525.59
2852		Industries	0.00	535.81	0.00	535.81	0.00	654.58	0.00	654.58
2853		Non-ferrous Mining and Metallurgical Industries	0.00	2,392.94	0.00	2,392.94	0.00	2,480.31	0.00	2,480.31
<b>Total (f) Industry and Minerals</b>			<b>0.00</b>	<b>5,227.13</b>	<b>0.00</b>	<b>5,227.13</b>	<b>0.00</b>	<b>5,660.48</b>	<b>0.00</b>	<b>5,660.48</b>
<b>(g) Transport</b>										
3053		Civil Aviation	0.00	74.76	0.00	74.76	0.00	73.44	0.00	73.44
3054		Roads and Bridges	0.00	13,982.28	0.00	13,982.28	0.00	13,304.45	0.00	13,304.45
<b>Total (g) Transport</b>			<b>0.00</b>	<b>14,057.04</b>	<b>0.00</b>	<b>14,057.04</b>	<b>0.00</b>	<b>13,377.89</b>	<b>0.00</b>	<b>13,377.89</b>

**APPENDIX - I : COMPARATIVE EXPENDITURE ON SALARY - contd.**

*(Figures in Italics represent Charged Expenditure)*

Department(#) Major Head	Description	2023-24				2022-23			
		State Share		Total	State Share		Total		
		State Scheme & CASS	Establishment		CASC (Including CSS)	State Scheme & CASS		Establishment	CASC (Including CSS)
<b>EXPENDITURE HEADS</b>									
<b>Revenue Account</b>									
<b>C- Economic Services</b>									
<b>(j) General Economic Services</b>									
3451	Secretariat Economic Services	0.00	5,883.90	0.00	5,883.90	0.00	5,347.28	0.00	5,347.28
3452	Tourism	0.00	115.74	0.00	115.74	0.00	114.62	0.00	114.62
3454	Census Surveys and Statistics	0.00	1,476.06	0.00	1,476.06	0.00	1,519.89	0.00	1,519.89
3456	Civil Supplies	0.00	3,414.22	0.00	3,414.22	0.00	3,321.42	0.00	3,321.42
3475	Other General Economic Services	0.00	393.24	0.00	393.24	0.00	370.18	0.00	370.18
<b>Total - (j) General Economic Services</b>		<b>0.00</b>	<b>11,283.16</b>	<b>0.00</b>	<b>11,283.16</b>	<b>0.00</b>	<b>10,673.39</b>	<b>0.00</b>	<b>10,673.39</b>
<b>Total- C Economic Services</b>		<b>802.46</b>	<b>1,74,525.52</b>	<b>0.00</b>	<b>1,75,327.98</b>	<b>982.91</b>	<b>1,64,906.17</b>	<b>0.00</b>	<b>1,65,889.08</b>
<b>Total Expenditure Heads (Revenue Account)</b>		<b>80,146.85</b>	<b>14,64,825.26</b>	<b>5,375.74</b>	<b>15,63,413.68</b>	<b>89,776.81</b>	<b>13,75,999.29</b>	<b>7,514.23</b>	<b>14,85,235.95</b>
			<i>13,065.83</i>				<i>11,945.62</i>		

**APPENDIX - I : COMPARATIVE EXPENDITURE ON SALARY - conclud.**

*(Figures in Italics represent Charged Expenditure)*

(₹ in lakhs)

Department(#)	Major Head	Description	2023-24			2022-23		
			State Share		Total	State Share		Total
			State Scheme & CASS	Establishment		CASC (Including CSS)	State Scheme & CASS	
<b>EXPENDITURE HEADS</b>								
<b>Capital Account</b>								
<b>D</b>	<b>Capital Accounts of Economic Services</b>							
<b>(b)</b>	<b>Capital Account of Rural Development</b>							
4515		Capital Outlay on other Rural Development Programmes	5,013.19	0.00	5,013.19	5,067.87	0.00	5,067.87
		<b>Total (b) Capital Account of Rural Development</b>	<b>5,013.19</b>	<b>0.00</b>	<b>5,013.19</b>	<b>5,067.87</b>	<b>0.00</b>	<b>5,067.87</b>
<b>(g)</b>	<b>Capital Account of Transport</b>							
5054		Capital Outlay on Roads and Bridges	0.00	0.00	0.00	0.00	0.00	0.00
		<b>Total (g) Capital Account of Transport</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>(j)</b>	<b>Capital Account of General Economic Services</b>							
5452		Capital Outlay on Tourism	0.00	0.00	0.00	0.00	0.00	0.00
		<b>Total (j) Capital Account of General Economic Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>Total D Capital Accounts of Economic Services</b>	<b>5,013.19</b>	<b>0.00</b>	<b>5,013.19</b>	<b>5,067.87</b>	<b>0.00</b>	<b>5,067.87</b>
		<b>Total Expenditure Heads (Capital Account)</b>	<b>5,013.19</b>	<b>0.00</b>	<b>5,013.19</b>	<b>5,067.87</b>	<b>0.00</b>	<b>5,067.87</b>
		<b>Grand Total</b>	<b>85,160.04</b>	<b>13,065.83</b>	<b>11,945.62</b>	<b>11,945.62</b>	<b>11,945.62</b>	<b>11,945.62</b>
			<b>14,64,825.26</b>	<b>5,375.74</b>	<b>15,68,426.87</b>	<b>94,844.68</b>	<b>13,75,999.29</b>	<b>7,514.23</b>
								<b>14,90,303.82</b>

\* Differs from rounding-off of absolute figure by (+) ₹0.00 lakh

**APPENDIX II - COMPARATIVE EXPENDITURE ON SUBSIDY**

(₹ in lakh)

Department	Head of Account	Description	2023-2024			2022-23		
			State share		Total	State share		Total
			State Scheme & CASS	Establishment		CASC (Including CSS)	State Scheme & CASS	
Agriculture Department	2401	Crop Husbandry						
	102	Food Grain Crops						
	A0	National Mission for Sustainable Agriculture						
	06	Grants	0.00	0.00	0.00	25.00	0.00	37.50
	52	Subsidies			0.00			62.50
Agriculture Department	2401	Crop Husbandry						
	102	Food Grain Crops						
	A1	National Food Security Mission						
	06	Grants	124.82	0.00	187.22	338.48	0.00	348.87
	52	Subsidies			312.04			687.35
Agriculture Department	2401	Crop Husbandry						
	102	Food Grain Crops						
	AS	Prampragat krishi Vikas Yojana						
	06	Grants	20.00	0.00	30.00	0.00	0.00	0.00
	52	Subsidies			50.00			0.00
Agriculture Department	2401	Crop Husbandry						
	102	Food grain crops						
	BI	Loan Waiver Scheme for Farmers						
	06	Grants	0.00	0.00	0.00	22,427.40	0.00	0.00
	52	Subsidies			0.00			22,427.40

**APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2023-2024			2022-23		
			State share		Total	State share		Total
			State Scheme & CASS	Establishment		CASC (Including CSS)	State Scheme & CASS	
Agriculture Department	2401	Crop Husbandry						
	102	Food grain crops						
	BJ	Scheme for Sugarcane Development						
	06	Grants						
	52	Subsidies	2.10	0.00	2.10	0.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry						
	102	Food grain crops						
	BR	Birsa Seed Production, Exchange, Distribution and Crop Diversification Scheme						
	06	Grants						
	52	Subsidies	2,323.42	0.00	2,323.42	0.00	0.00	2,203.86
Agriculture Department	2401	Crop Husbandry						
	102	Food grain crops						
	BS	Soil Health Management Scheme						
	06	Grants						
	52	Subsidies	88.35	0.00	88.35	0.00	0.00	21.39
Agriculture Department	2401	Crop Husbandry						
	102	Food grain crops						
	BT	State Horticulture Development Scheme						
	06	Grants						
	52	Subsidies	4,835.48	0.00	4,835.48	0.00	0.00	4,451.95
Agriculture Department	2401	Crop Husbandry						
	102	Food grain crops						



**APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2023-2024		2022-23		Total	CASC (Including CSS)	Total	CASC (Including CSS)	Total
			State share		State share						
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment					
	BU	Jharkhand State Horticulture Promotion Society & Chamber of Farmers									
	06	Grants									
	52	Subsidies	150.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry									
	102	Food grain crops									
	BV	Argi Export & Agri Marketing cum Post Harvest Infrastructure Development Scheme									
	06	Grants									
	52	Subsidies	300.00	0.00	0.00	0.00	300.00	750.00	0.00	0.00	750.00
Agriculture Department	2401	Crop Husbandry									
	102	Food grain crops									
	BX	Argi Smart Village Scheme									
	06	Grants									
	52	Subsidies	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00
Agriculture Department	2401	Crop Husbandry									
	103	Food grain crops									
	C1	Sub Mission on Seed and Planting Material									
	06	Grants									
	52	Subsidies	1.42	0.00	2.12	2.12	3.54	0.00	0.00	0.00	0.00

**APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2023-2024			2022-23		
			State share		Total	State share		Total
			State Scheme & CASS	Establishment		CASC (Including CSS)	State Scheme & CASS	
Agriculture Department	2401	Crop Husbandry						
	104	Agricultural Farms						
	BP	Integrated Birsa Village Development Scheme- cum -farmer's School						
	06	Grants	1,500.00	0.00	0.00	900.00	0.00	0.00
	52	Subsidies			1,500.00			900.00
Agriculture Department	2401	Crop Husbandry						
	105	Manures and Fertilisers						
	AV	National Project on Management of Soil Health and Fertility						
	06	Grants	20.70	0.00	30.90	0.00	0.00	0.00
	52	Subsidies			51.60	0.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry						
	109	Extension and Farmers' Training						
	99	National Mission on Agriculture Extension and Technology						
	06	Grants	577.00	0.00	781.09	475.88	0.00	630.00
	52	Subsidies			1,358.09			1,105.88
Agriculture Department	2401	Crop Husbandry						
	109	Extension and Farmers' Training						
	AG	Pradhan Mantri Krishi Sinchayee Yojana						
	06	Grants	1,326.73	0.00	618.00	1,325.54	0.00	750.00
	52	Subsidies			1,944.73			2,075.54

**APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2023-2024			2022-23		
			State share		Total	State share		Total
			State Scheme & CASS	Establishment		CASC (Including CSS)	State Scheme & CASS	
Agriculture Department	2401	Crop Husbandry						
	109	Extension and Farmers Training						
	BQ	Agri Clinic						
	06	Grants	77.24	0.00	0.00	92.95	0.00	0.00
	52	Subsidies			77.24			92.95
Agriculture Department	2401	Crop Husbandry						
	113	Agriculture Engineering						
	AT	Sub Mission on Agricultural Mechanization						
	06	Grants	0.00	0.00	0.00	173.90	0.00	260.85
	52	Subsidies			0.00			434.75
Agriculture Department	2401	Crop Husbandry						
	113	Agriculture Engineering						
	BA	Distribution of Agriculture Equipment to Farmers, Women SHG etc.						
	06	Grants	3,540.00	0.00	0.00	1,703.17	0.00	0.00
	52	Subsidies			3,540.00			1,703.17
Agriculture Department	2401	Crop Husbandry						
	114	Agriculture Engineering						
	C0	National Food Security Mission(Oilseeds)						
	06	Grants	25.00	0.00	37.50	0.00	0.00	0.00
	52	Subsidies			62.50			0.00

**APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2023-2024			2022-23		
			State share			State share		
			State Scheme & CASS	Establishment	CASC (Including CSS)	State Scheme & CASS	Establishment	CASC (Including CSS)
Agriculture Department	2401	Crop Husbandry						
	115	Scheme of Small/Marginal farmers and agricultural labour						
	AF	Rastryi Krishi Vikas Yojna						
	06	Grants	76.06	0.00	151.80	0.00	0.00	0.00
	52	Subsidies						227.86
								0.00
Agriculture Department	2401	Crop Husbandry						
	115	Scheme of Small/Marginal farmers and agricultural labour						
	BO	Farmer Flourishing (Prosperity) Scheme						
	06	Grants	2,400.00	0.00	0.00	0.00	0.00	0.00
	52	Subsidies						2,400.00
								0.00
Agriculture Department	2401	Crop Husbandry						
	789	Special Component Plan for Scheduled Castes						
	99	National Mission on Agriculture Extension and Technology						
	06	Grants	272.53	0.00	353.40	0.00	0.00	0.00
	52	Subsidies						625.93
								317.26
								420.00
								737.26

**APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2023-2024			2022-23		
			State share		Total	State share		Total
			State Scheme & CASS	Establishment		CASC (Including CSS)	State Scheme & CASS	
Agriculture Department	2401	Crop Husbandry						
	789	Special Component Plan for Scheduled Castes						
	A0	National Mission for Sustainable Agriculture						
	06	Grants	0.00	0.00	0.00	8.33	0.00	12.50
	52	Subsidies			0.00			20.83
Agriculture Department	2401	Crop Husbandry						
	789	Special Component Plan for Scheduled Castes						
	A1	National Food Security Mission						
	06	Grants	41.60	0.00	62.41	112.83	0.00	143.43
	52	Subsidies			104.01			256.26
Agriculture Department	2401	Crop Husbandry						
	789	Special Component Plan for Scheduled Castes						
	AF	Rastriya Krishi Vikas Yojana ka Rajyansh						
	06	Grants	25.35	0.00	50.60	0.00	0.00	0.00
	52	Subsidies			75.95			
Agriculture Department	2401	Crop Husbandry						
	789	Special Component Plan for Scheduled Castes						
	AG	Pradhan Mantri Krishi Sinchai Yojna						
	06	Grants	442.58	0.00	206.00	441.84	0.00	250.00
	52	Subsidies			648.58			691.84

**APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2023-2024			2022-23		
			State share		Total	State share		Total
			State Scheme & CASS	Establishment		CASC (Including CSS)	State Scheme & CASS	
Agriculture Department	2401	Crop Husbandry						
	789	Special Component Plan for Scheduled Castes						
	AS	Paramparagat Krishi Vikas Yojna						
	06	Grants	6.67	0.00	10.00	0.00	0.00	0.00
	52	Subsidies			16.67	0.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry						
	789	Special Component Plan for Scheduled Castes						
	AT	Sub Mission on Agricultural Mechanization						
	06	Grants	0.00	0.00	0.00	0.00	0.00	86.51
	52	Subsidies			0.00	57.67	0.00	144.18
Agriculture Department	2401	Crop Husbandry						
	789	Special Component Plan for Scheduled Castes						
	AV	National Project on Management of Soil Health and Fertility						
	06	Grants	6.90	0.00	10.30	0.00	0.00	0.00
	52	Subsidies			17.20	0.00	0.00	0.00

**APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2023-2024			2022-23		
			State share		Total	State share		Total
			State Scheme & CASS	Establishment		CASC (Including CSS)	State Scheme & CASS	
Agriculture Department	2401	Crop Husbandry						
	789	Special Component Plan for Scheduled Castes						
	BA	Distribution of Agriculture Equipment to Farmers, Women SHG etc.						
	06	Grants	1,180.00	0.00	0.00	610.00	0.00	0.00
	52	Subsidies			1,180.00			610.00
Agriculture Department	2401	Crop Husbandry						
	789	Special Component Plan for Scheduled Castes						
	BI	Loan Waiver Scheme for Farmers						
	06	Grants	3,000.00	0.00	0.00	9,158.60	0.00	0.00
	52	Subsidies			3,000.00			9,158.60
Agriculture Department	2401	Crop Husbandry						
	789	Special Component Plan for Scheduled Castes						
	BJ	Scheme for Sugarcane Development						
	06	Grants	0.10	0.00	0.00	0.00	0.00	0.00
	52	Subsidies			0.10			0.00





**APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2023-2024			2022-23		
			State share		Total	State share		Total
			State Scheme & CASS	Establishment		CASC (Including CSS)	State Scheme & CASS	
Agriculture Department	2401	Crop Husbandry						
	789	Special Component Plan for Scheduled Castes						
	BR	Birsa Seed Production, Exchange, Distribution and Crop Diversification Scheme						
	06	Grants	516.95	0.00	0.00	308.82	0.00	0.00
	52	Subsidies			516.95			308.82
Agriculture Department	2401	Crop Husbandry						
	789	Special Component Plan for Scheduled Castes						
	BS	Soil Health Management Scheme						
	06	Grants	21.43	0.00	0.00	6.47	0.00	0.00
	52	Subsidies			21.43			6.47
Agriculture Department	2401	Crop Husbandry						
	789	Special Component Plan for Scheduled Castes						
	BT	State Horticulture Development Scheme						
	06	Grants	1,143.75	0.00	0.00	856.62	0.00	0.00
	52	Subsidies			1,143.75			856.62

**APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2023-2024			2022-23		
			State share		Total	State share		Total
			State Scheme & CASS	Establishment		CASC (Including CSS)	State Scheme & CASS	
Agriculture Department	2401	Crop Husbandry						
	789	Special Component Plan for Scheduled Castes						
	BU	Jharkhand State Horticulture Promotion Society & Chamber of Farmers						
	06	Grants	50.00	0.00	0.00	0.00	0.00	0.00
	52	Subsidies			50.00			0.00
								0.00
Agriculture Department	2401	Crop Husbandry						
	789	Special Component Plan for Scheduled Castes						
	BV	Agri Export & Agri Marketing cum Post Harvest Infrastructure Development Scheme						
	06	Grants	100.00	0.00	0.00	0.00	0.00	0.00
	52	Subsidies			100.00			250.00
								250.00
Agriculture Department	2401	Crop Husbandry						
	789	Special Component Plan for Scheduled Castes						
	BX	Agri Village Smart Scheme						
	06	Grants	0.00	0.00	0.00	0.00	0.00	0.00
	52	Subsidies			0.00			100.00
								100.00

**APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2023-2024			2022-23		
			State share		Total	State share		Total
			State Scheme & CASS	Establishment		CASC (Including CSS)	State Scheme & CASS	
Agriculture Department	2401	Crop Husbandry						
	789	Special Component Plan for Scheduled Castes						
	C0	National Food Security Mission (Oilseeds)						
	06	Grants						
	52	Subsidies	8.33	0.00	12.50	20.83	0.00	0.00
Agriculture Department	2401	Crop Husbandry						
	789	Special Component Plan for Scheduled Castes						
	C1	Soil and Water Conservation Scheme						
	06	Grants						
	52	Subsidies	0.47	0.00	0.71	1.18	0.00	0.00
Agriculture Department	2401	Crop Husbandry						
	796	Tribal Area Sub-plan						
	99	National Mission on Agriculture Extension and Technology						
	06	Grants						
	52	Subsidies	975.33	0.00	1,302.49	2,277.82	793.14	0.00
Agriculture Department	2401	Crop Husbandry						
	796	Tribal Area Sub-plan						
	A0	National Mission for Sustainable Agriculture						
	06	Grants						
	52	Subsidies	0.00	0.00	0.00	0.00	50.00	0.00
								75.00
								1,843.14
								125.00

**APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2023-2024			2022-23		
			State share		Total	State share		Total
			State Scheme & CASS	Establishment		CASC (Including CSS)	State Scheme & CASS	
Agriculture Department	2401	Crop Husbandry						
	796	Tribal Area Sub-plan						
	A1	National Food Security Mission						
	06	Grants	249.64	0.00	374.44	676.96	0.00	1,200.17
	52	Subsidies			624.08			1,877.13
Agriculture Department	2401	Crop Husbandry						
	796	Tribal Area Sub-plan						
	AF	Rastriya Krishi Vikas Yojana						
	06	Grants	152.13	0.00	303.60	0.00	0.00	0.00
	52	Subsidies			455.73			0.00
Agriculture Department	2401	Crop Husbandry						
	796	Tribal Area Sub-plan						
	AG	Pradhan Mantri Krishi Sinchai Yojna						
	06	Grants	2,654.47	0.00	1,236.00	2,651.00	0.00	1,500.00
	52	Subsidies			3,890.47			4,151.00
Agriculture Department	2401	Crop Husbandry						
	796	Tribal Area Sub-plan						
	AS	Paramparagat Krishi Vikas Yojana						
	06	Grants	40.00	0.00	60.00	0.00	0.00	0.00
	52	Subsidies			100.00			0.00

**APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2023-2024			2022-23		
			State share		Total	State share		Total
			State Scheme & CASS	Establishment		CASC (Including CSS)	State Scheme & CASS	
Agriculture Department	2401	Crop Husbandry						
	796	Tribal Area Sub-plan						
	AT	Sub Mission On Agriculter Mechanization						
	06	Grants	0.00	0.00	0.00	347.36	0.00	521.04
	52	Subsidies			0.00			868.40
Agriculture Department	2401	Crop Husbandry						
	796	Tribal Area Sub-plan						
	AV	National Project on Management of Soil Health and Fertility						
	06	Grants	41.40	0.00	61.80	0.00	0.00	0.00
	52	Subsidies			103.20			0.00
Agriculture Department	2401	Crop Husbandry						
	796	Tribal Area Sub-plan						
	B3	Interest Subvention						
	06	Grants	814.91	0.00	0.00	128.40	0.00	0.00
	52	Subsidies			814.91			128.40
Agriculture Department	2401	Crop Husbandry						
	796	Tribal Area Sub-plan						
	BA	Distribution of Agriculture Equipment to Farmers, Women SHG etc.						
	06	Grants	7,080.00	0.00	0.00	3,926.71	0.00	0.00
	52	Subsidies			7,080.00			3,926.71

**APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2023-2024			2022-23		
			State share			State share		
			State Scheme & CASS	Establishment	CASC (Including CSS)	State Scheme & CASS	Establishment	CASC (Including CSS)
Agriculture Department	2401	Crop Husbandry						
	796	Tribal Area Sub-plan						
	BJ	Scheme for Sugarcane Development						
	06	Grants	2.30	0.00	0.00	0.00	0.00	0.00
	52	Subsidies				2.30	0.00	0.00
Agriculture Department	2401	Crop Husbandry						
	796	Tribal Area Sub-plan						
	BO	Farmer Flourishing (Prosperity) Scheme						
	06	Grants	4,800.00	0.00	0.00	0.00	0.00	0.00
	52	Subsidies				4,800.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry						
	796	Tribal Area Sub-plan						
	BP	Integrated Birsa Village Development Scheme-cum -farmer's School						
	06	Grants	3,000.00	0.00	0.00	0.00	0.00	0.00
	52	Subsidies				3,000.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry						
	796	Tribal Area Sub-plan						
	BQ	Agri Clinic						
	06	Grants	127.58	0.00	0.00	0.00	0.00	0.00
	52	Subsidies				127.58	0.00	0.00
					131.34	0.00	0.00	131.34

**APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2023-2024			2022-23		
			State share		Total	State share		Total
			State Scheme & CASS	Establishment		CASC (Including CSS)	State Scheme & CASS	
Agriculture Department	2401	Crop Husbandry						
	796	Tribal Area Sub-plan						
	BR	Birsa Seed Production, Exchange, Distribution and Crop Diversification Scheme						
	06	Grants	2,780.53	0.00	0.00	2,332.79	0.00	0.00
	52	Subsidies			2,780.53	2,332.79	0.00	2,332.79
Agriculture Department	2401	Crop Husbandry						
	796	Tribal Area Sub-plan						
	BS	Soil Health Management Scheme						
	06	Grants	176.15	0.00	0.00	82.39	0.00	0.00
	52	Subsidies			176.15	82.39	0.00	82.39
Agriculture Department	2401	Crop Husbandry						
	796	Tribal Area Sub-plan						
	BT	State Horticulture Development Scheme						
	06	Grants	6,157.95	0.00	0.00	5,314.57	0.00	0.00
	52	Subsidies			6,157.95	5,314.57	0.00	5,314.57
Agriculture Department	2401	Crop Husbandry						
	796	Tribal Area Sub-plan						
	BU	Jharkhand State Horticulture Promotion Society & Chamber of Farmers						
	06	Grants	300.00	0.00	0.00	0.00	0.00	0.00
	52	Subsidies			300.00	0.00	0.00	0.00

**APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2023-2024			2022-23		
			State share		Total	State share		Total
			State Scheme & CASS	Establishment		CASC (Including CSS)	State Scheme & CASS	
Agriculture Department	2401	Crop Husbandry						
	796	Tribal Area Sub-plan						
	BV	Agri Export & Agri Marketing cum Post Harvest Infrastructure Development Scheme						
	06	Grants						
	52	Subsidies	600.00	0.00	0.00	600.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry						
	796	Tribal Area Sub-plan						
	BX	Agri Smart Village Scheme						
	06	Grants						
	52	Subsidies	0.00	0.00	0.00	0.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry						
	796	Tribal Area Sub-plan						
	C0	National Food Security Mission(Oilseeds)						
	06	Grants						
	52	Subsidies	50.00	0.00	75.00	125.00	0.00	0.00
Agriculture Department	2401	Crop Husbandry						
	796	Tribal Area Sub-plan						
	C1	Soil and Water Conservation Scheme						
	06	Grants						
	52	Subsidies	2.83	0.00	4.24	7.07	0.00	0.00
<b>Total 2401</b>			<b>55,536.19</b>	<b>0.00</b>	<b>5,962.12</b>	<b>61,498.31</b>	<b>68,084.50</b>	<b>7,285.87</b>
<b>Total 796</b>			<b>68,084.50</b>	<b>0.00</b>	<b>61,498.31</b>	<b>75,370.37</b>	<b>0.00</b>	<b>0.00</b>



**APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2023-2024		2022-23				
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment	CASC (Including CSS)	Total	
Animal Husbandry Department	2403	Animal Husbandry							
	101	Veterinary Services and Animal Health							
	99	Pig Development/ Goat Development/ Broiler Poultry Development / Comercial Layer Bird Development/ Low Input layer bird Distribution Schemes							
	06	Grants	6,163.93	0.00	0.00	0.00	1,732.87	0.00	1,732.87
	52	Subsidies							
Animal Husbandry Department	2403	Animal Husbandry							
	106	Sheep and Wool Development							
	AI	Pair OX Distribution Scheme							
	06	Grants	95.04	0.00	0.00	0.00	29.88	0.00	29.88
	52	Subsidies							
Animal Husbandry Department	2403	Animal Husbandry							
	789	Special Component Plan for Scheduled Castes							
	99	Pig Development/ Goat Development/ Broiler Poultry Development / Comercial Layer Bird Development/ Low Input layer bird Distribution Scheme							
	06	Grants	2,442.15	0.00	0.00	0.00	680.46	0.00	680.46
	52	Subsidies							

**APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2023-2024		2022-23							
			State share		State share							
			State Scheme & CASS	Establishment	CASC (Including CSS)	Total	State Scheme & CASS	Establishment	CASC (Including CSS)	Total		
Animal Husbandry Department	2403	Animal Husbandry										
	796	Tribal Area Sub-plan										
	99	Pig Development/ Goat Development/ Broiler Poultry Development / Commercial Layer										
		Bird Development / Low Input layer bird Distribution Scheme										
	06	Grants	4,534.34	0.00	0.00	4,534.34	1,417.54	0.00	0.00	1,417.54		
	52	Subsidies										
Animal Husbandry Department	2403	Animal Husbandry										
	796	Tribal Area Sub-plan										
	A1	Pair OX Distribution Scheme										
	06	Grants	97.92	0.00	0.00	97.92	19.80	0.00	0.00	19.80		
	52	Subsidies										
		<b>Total 2403</b>	<b>13,333.38</b>	<b>0.00</b>	<b>0.00</b>	<b>13,333.38</b>	<b>3,880.55</b>	<b>0.00</b>	<b>0.00</b>	<b>3,880.55</b>		
Dairy Development and Fisheries Department	2404	Dairy Development										
	102	Dairy Development Projects										
	80	Beneficiaries Oriented Programme										
	06	Grants	3,959.52	0.00	0.00	3,959.52	1,811.62	0.00	0.00	1,811.62		
	52	Subsidies										

**APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2023-2024			2022-23		
			State share		Total	State share		Total
			State Scheme & CASS	Establishment		CASC (Including CSS)	State Scheme & CASS	
Dairy Development and Fisheries Department	2404	Dairy Development						
	789	Special Component Plan for Scheduled Castes						
	80	Beneficiaries Oriented Programme						
	06	Grants	946.71	0.00	0.00	352.53	0.00	0.00
	52	Subsidies			946.71			352.53
Dairy Development	2404	Dairy Development						
	796	Tribal Area Sub-plan						
	80	Beneficiaries Oriented Programme						
	06	Grants	3,782.25	0.00	0.00	1,374.04	0.00	0.00
	52	Subsidies			3,782.25			1,374.04
		<b>Total 2404</b>	<b>8,688.48</b>	<b>0.00</b>	<b>0.00</b>	<b>8,688.48</b>	<b>3,538.19</b>	<b>0.00</b>
Co-operative Department	2425	Co-operation						
	108	Assistance to other co-operatives						
	63	Grant for Infor., Seminar, Monitoring, Evaluation and Documentarion etc. for Promotion of Co-operative related Activities and Grant for Skill Dev. And Trg. In Cooper. Sector						
	06	Grants	85.33	0.00	0.00	31.64	0.00	0.00
	52	Subsidies			85.33			31.64

**APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2023-2024		2022-23			
			State share		State share			
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment	CASC (Including CSS)	Total
Co-operative Department	2425	Co-operation						
	789	Special Component Plan for Scheduled Castes						
	63	Grant for Infor., Seminar, Monitoring, Evaluation and Documentarion etc for Promotion of Co-operative related Activities and Grant for Skill Dev And Trg In Cooper Sector.	59.60	0.00	21.61	0.00	0.00	21.61
	06	Grants						
	52	Subsidies						
			59.60	0.00	21.61	0.00	0.00	21.61
Co-operative Department	2425	Co-operation						
	796	Tribal Area Sub-plan						
	63	Grant for Infor., Seminar, Monitoring, Evaluation and Documentarion etc. for Promotion of Co-operative related Activities and Grant for Skill Dev And Trg. In Cooper Sector.	145.85	0.00	81.34	0.00	0.00	81.34
	06	Grants						
	52	Subsidies						
			145.85	0.00	81.34	0.00	0.00	81.34
			<b>290.78</b>	<b>0.00</b>	<b>134.59</b>	<b>0.00</b>	<b>0.00</b>	<b>134.59</b>

**APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2023-2024		2022-23				
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment	CASC (Including CSS)	Total	
Agriculture Department	2435	Other Agriculture Programme							
	01	Marketing and Quality Control							
	102	Grading and quality control facilities							
	11	Establishment and Strengthening of Agriculture Laboratory							
	06	Grants	45.91	0.00	0.00	0.00	28.85	0.00	28.85
	52	Subsidies							
				45.91	0.00	28.85	0.00	45.91	
Agriculture Department	2435	Other Agriculture Programme							
	01	Marketing and Quality Control							
	789	Special Component Plan for Scheduled Castes							
	11	Establishment and Strengthening of Agriculture Laboratory							
	06	Grants	15.42	0.00	0.00	0.00	8.78	0.00	8.78
	52	Subsidies							
				15.42	0.00	8.78	0.00	15.42	
Agriculture Department	2435	Other Agriculture Programme							
	01	Marketing and Quality Control							
	796	Tribal Area Sub-Plan							
	11	Establishment & Strengthening of Agriculture Laboratory							
	06	Grants	100.35	0.00	0.00	0.00	54.33	0.00	54.33
	52	Subsidies							
				100.35	0.00	54.33	0.00	100.35	
				<b>161.68</b>	<b>0.00</b>	<b>91.96</b>	<b>0.00</b>	<b>161.68</b>	
				<b>161.68</b>	<b>0.00</b>	<b>91.96</b>	<b>0.00</b>	<b>91.96</b>	

**APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2023-2024			2022-23				
			State share		Total	State share		Total		
			State Scheme & CASS	Establishment		CASC (Including CSS)	State Scheme & CASS		Establishment	CASC (Including CSS)
Energy Department	2801	Power								
	80	General								
	796	Tribal Area Sub-Plan								
	22	Tariff Subsidy Scheme through JBVNL for Consumers.								
	06	Grants								
	52	Subsidies	2,30,000.00	0.00	0.00	2,30,000.00	1,89,000.00	0.00	1,89,000.00	
		<b>Total 2801</b>		<b>2,30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,30,000.00</b>	<b>1,89,000.00</b>	<b>0.00</b>	<b>1,89,000.00</b>
Civil Aviation	3053	Civil Aviation								
	02	Airports								
	102	Aerodromes								
	07	Regional Connectivity Schemes (RCS) and Development of Airports	144.67	0.00	0.00	144.67	50.00	0.00	0.00	50.00
		<b>Total 2852</b>		<b>144.67</b>	<b>0.00</b>	<b>0.00</b>	<b>144.67</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>
Civil Supplies	3456	Civil Supplies								
	102	Civil Supplies Scheme								
	29	Distribution of Dhotee Saree Scheme to B.P.L. Families								
	06	Grants								
Civil Supplies	52	Subsidies	8,097.23	0.00	0.00	8,097.23	10,999.63	0.00	0.00	10,999.63
	3456	Civil Supplies								

**APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2023-2024		2022-23							
			State share		State share							
			State Scheme & CASS	Establishment	CASC (Including CSS)	Total	State Scheme & CASS	Establishment	CASC (Including CSS)	Total		
	102	Civil Supplies Scheme										
	39	Priority House hold Scheme										
	06	Grants										
	52	Subsidies	72.90	0.00	0.00	72.90	19,299.25	0.00	0.00	19,299.25	0.00	19,299.25
Civil Supplies	3456	Civil Supplies										
	102	Civil Supplies Scheme										
	65	Antyoday Anna Yojna										
	06	Grants										
	52	Subsidies	14.85	0.00	0.00	14.85	3,619.27	0.00	0.00	3,619.27	0.00	3,619.27
Civil Supplies	3456	Civil Supplies										
	102	Civil Supplies Scheme										
	66	Foodgrains Distribution Scheme for Poor Persons not covered under NFSA										
	06	Grants										
	52	Subsidies	14,504.18	0.00	0.00	14,504.18	6,485.66	0.00	0.00	6,485.66	0.00	6,485.66
Civil Supplies	3456	Civil Supplies										
	102	Civil Supplies Scheme										
	68	Scheme for Government Food Centre										
	06	Grants										
	52	Subsidies	555.12	0.00	0.00	555.12	615.57	0.00	0.00	615.57	0.00	615.57
Civil Supplies	3456	Civil Supplies										

**APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2023-2024			2022-23					
			State share		Total	State share		Total			
			State Scheme & CASS	Establishment		CASC (Including CSS)	State Scheme & CASS		Establishment	CASC (Including CSS)	
	102	Civil Supplies Scheme									
	69	Paaddy Procurement Scheme									
	06	Grants									
	52	Subsidies	6,586.09	0.00	6,586.09	183.13	0.00	183.13	0.00	0.00	183.13
Civil Supplies	3456	Civil Supplies									
	102	Civil Supplies Scheme									
	70	Salt Distribution Scheme									
	06	Grants									
	52	Subsidies	1,587.75	0.00	1,587.75	3,853.52	0.00	3,853.52	0.00	0.00	3,853.52
Civil Supplies	3456	Civil Supplies									
	102	Civil Supplies Scheme									
	73	Distribution of kerosen oil Scheme									
	06	Grants									
	52	Subsidies	0.00	0.00	0.00	2.27	0.00	2.27	0.00	0.00	2.27
Civil Supplies	3456	Civil Supplies									
	102	Civil Supplies Scheme									
	74	Dakiya Scheme for Eligible Beneficiaries									
	06	Grants									
	52	Subsidies	128.49	0.00	128.49	81.67	0.00	81.67	0.00	0.00	81.67
Civil Supplies	3456	Civil Supplies									



**APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2023-2024			2022-23		
			State share		Total	State share		Total
			State Scheme & CASS	Establishment		CASC (Including CSS)	State Scheme & CASS	
	102	Civil Supplies Scheme						
	76	CM-SUPPORT (Chief Minister Subsidy for Purchase of Petrol for Riding Tow-wheelers) Scheme						
	06	Grants	64.49	0.00	64.49	199.39	0.00	199.39
	52	Subsidies						
Civil Supplies	3456	Civil Supplies						
	102	Civil Supplies Scheme						
	77	Scheme for Distribution of Pulses						
	06	Grants						
	52	Subsidies	11,358.45	0.00	11,358.45	4,600.00	0.00	4,600.00
Civil Supplies	3456	Civil Supplies						
	102	Civil Supplies Scheme						
	78	Pradhanmantri Garib Kalyan Anna Uojana						
	06	Grants	7,911.70	0.00	7,911.70	1,841.40	0.00	1,841.40
	52	Subsidies						
Civil Supplies	3456	Civil Supplies						
	102	Civil Supplies Scheme						
	79	Handling Transportation of Foodgrains						
	06	Grants	10,593.00	2,124.39	12,717.39	0.00	0.00	0.00
	52	Subsidies						
						6,925.00	19,642.39	0.00

**APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2023-2024			2022-23		
			State share		Total	State share		Total
			State Scheme & CASS	Establishment		CASC (Including CSS)	State Scheme & CASS	
Civil Supplies	3456	Civil Supplies						
	789	Special Component Plan for Scheduled Castes						
	29	Distribution of Dhotee Saree Scheme to B.P.L Families						
	06	Grants						
	52	Subsidies	3,292.66	0.00	3,292.66	3,999.70	0.00	3,999.70
Civil Supplies	3456	Civil Supplies						
	789	Special Component Plan for Scheduled Castes						
	39	Priority House hold Scheme						
	06	Grants						
	52	Subsidies	7.90	0.00	7.90	5,317.22	0.00	5,317.22
Civil Supplies	3456	Civil Supplies						
	789	Special Component Plan for Scheduled Castes						
	65	Antyoday Anna Yojna						
	06	Grants						
	52	Subsidies	1.51	0.00	1.51	1,292.93	0.00	1,292.93

**APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2023-2024		2022-23				
			State share		State share				
			State Scheme & CASS	Establishment	State Scheme & CASS	Establishment	CASC (Including CSS)	Total	
Civil Supplies	3456	Civil Supplies							
	789	Special Component Plan for Scheduled Castes							
	66	Foodgrains Distribution Scheme for Poor Persons not covered under NFSA							
	06	Grants							
	52	Subsidies	3,679.53	0.00	0.00	0.00	2,733.82	0.00	2,733.82
Civil Supplies	3456	Civil Supplies							
	789	Special Component Plan for Scheduled Castes							
	68	Scheme for Government Food Centre							
	06	Grants							
	52	Subsidies	140.82	0.00	0.00	0.00	95.57	0.00	95.57
Civil Supplies	3456	Civil Supplies							
	789	Special Component Plan for Scheduled Castes							
	69	Paddy Procurement Scheme							
	06	Grants							
	52	Subsidies	1,565.77	0.00	0.00	0.00	153.69	0.00	153.69

**APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2023-2024			2022-23		
			State share		Total	State share		Total
			State Scheme & CASS	Establishment		CASC (Including CSS)	State Scheme & CASS	
Civil Supplies	3456	Civil Supplies						
	789	Special Component Plan for Scheduled Castes						
	70	Salt Distribution Scheme						
	06	Grants						
	52	Subsidies	549.48	0.00	549.48	1,349.19	0.00	1,349.19
Civil Supplies	3456	Civil Supplies						
	789	Special Component Plan for Scheduled Castes						
	73	Distribution of Kerosene Oil Scheme						
	06	Grants						
	52	Subsidies	0.00	0.00	0.00	0.67	0.00	0.67
Civil Supplies	3456	Civil Supplies						
	789	Special Component Plan for Scheduled Castes						
	74	Dakiya Scheme for Eligible Beneficiaries						
	06	Grants						
	52	Subsidies	69.82	0.00	69.82	45.36	0.00	45.36

**APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2023-2024			2022-23				
			State share		Total	State share		Total		
			State Scheme & CASS	Establishment		CASC (Including CSS)	State Scheme & CASS		Establishment	CASC (Including CSS)
Civil Supplies	3456	Civil Supplies								
	789	Special Component Plan for Scheduled Castes								
	77	Scheme for distribution of Pulses								
	06	Grants								
	52	Subsidies	3,602.68	0.00	3,602.68	1,600.00	0.00	1,600.00	0.00	1,600.00
Civil Supplies	3456	Civil Supplies								
	789	Special Component Plan for Scheduled Castes								
	78	Pradhanmantri Garib Kalyan Anna Yojana (PMGKAY)								
	06	Grants								
	52	Subsidies	1,896.29	0.00	1,896.29	396.43	0.00	396.43	0.00	396.43
Civil Supplies	3456	Civil Supplies								
	789	Special Component Plan for Scheduled Castes								
	79	Handling Transportation of Foodgrains								
	06	Grants								
	52	Subsidies	2,298.00	460.77	4,260.77	0.00	0.00	0.00	0.00	0.00

**APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2023-2024			2022-23		
			State share		Total	State share		Total
			State Scheme & CASS	Establishment		CASC (Including CSS)	State Scheme & CASS	
Civil Supplies	3456	Civil Supplies						
	796	Tribal Area Sub-Plan						
	29	Distribution of Dhotee Saree Scheme to B.P.L. Families						
	06	Grants						
	52	Subsidies	11,035.75	0.00	11,035.75	15,000.00	0.00	15,000.00
Civil Supplies	3456	Civil Supplies						
	796	Tribal Area Sub-Plan						
	39	Priority House hold Scheme						
	06	Grants						
	52	Subsidies	147.33	0.00	147.33	20,611.96	0.00	20,611.96
Civil Supplies	3456	Civil Supplies						
	796	Tribal Area Sub-Plan						
	65	Antyodaya Anna Yojna						
	06	Grants						
	52	Subsidies	52.71	0.00	52.71	7,120.39	0.00	7,120.39
Civil Supplies	3456	Civil Supplies						
	796	Tribal Area Sub-Plan						
	66	Foodgrains Distribution Scheme for Poor Persons not covered under NFSA						
	06	Grants						
	52	Subsidies	18,978.46	0.00	18,978.46	9,510.91	0.00	9,510.91

**APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2023-2024			2022-23					
			State share		Total	State share		Total			
			State Scheme & CASS	Establishment		CASC (Including CSS)	State Scheme & CASS		Establishment	CASC (Including CSS)	
Civil Supplies	3456	Civil Supplies									
	796	Tribal Area Sub-Plan									
	67	Rice Fortification Scheme									
	06	Grants									
	52	Subsidies	0.00	0.00	0.00	0.00	12.65	0.00	18.82	0.00	31.47
Civil Supplies	3456	Civil Supplies									
	796	Tribal Area Sub-Plan									
	68	Scheme for Government food Center									
	06	Grants									
	52	Subsidies	926.35	0.00	0.00	0.00	857.60	0.00	0.00	0.00	857.60
Civil Supplies	3456	Civil Supplies									
	796	Tribal Area Sub-Plan									
	69	Puddy Procurement Scheme									
	06	Grants									
	52	Subsidies	7,524.92	0.00	0.00	0.00	719.10	0.00	0.00	0.00	719.10
Civil Supplies	3456	Civil Supplies									
	796	Tribal Area Sub-Plan									
	70	Salt Distribution Scheme									
	06	Grants									
	52	Subsidies	1,980.95	0.00	0.00	0.00	4,986.22	0.00	0.00	0.00	4,986.22

**APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY - contd.**

(₹ in lakh)

Department	Head of Account	Description	2023-2024			2022-23				
			State share		Total	State share		Total		
			State Scheme & CASS	Establishment		CASC (Including CSS)	State Scheme & CASS		Establishment	CASC (Including CSS)
Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-Plan								
	73	Distribution of Kerosene Oil								
	06	Grants								
	52	Subsidies	0.73	0.00	0.73	10.07	0.00	0.00	10.07	10.07
Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-Plan								
	74	Dakiya Scheme for Eligible Beneficiaries								
	06	Grants								
	52	Subsidies	292.94	0.00	292.94	256.76	0.00	0.00	256.76	256.76
Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-Plan								
	76	Chief Minister Subsidy for Purchase of Petrol for Riding two-Wheilers Scheme								
	06	Grants								
	52	Subsidies	186.85	0.00	186.85	356.40	0.00	0.00	356.40	356.40
Civil Supplies	3456	Civil Supplies								
	796	Tribal Area Sub-Plan								
	77	Scheme for Distribution of Pulses								
	06	Grants								
	52	Subsidies	12,809.53	0.00	12,809.53	6,300.00	0.00	0.00	6,300.00	6,300.00



**APPENDIX - II : COMPARATIVE EXPENDITURE ON SUBSIDY -concl'd.**

(₹ in lakh)

Department	Head of Account	Description	2023-2024			2022-23					
			State share		Total	State share		Total			
			State Scheme & CASS	Establishment		CASC (Including CSS)	State Scheme & CASS		Establishment	CASC (Including CSS)	
Civil Supplies	3456	Civil Supplies									
	796	Tribal Area Sub-Plan									
	78	Pradhanmantri Garib Kalyan Anna Yojana (PMGKAY)									
	06	Grants									
	52	Subsidies	6,715.26	0.00	6,715.26	2,131.38	0.00	2,131.38	0.00	0.00	2,131.38
Civil Supplies	3456	Civil Supplies									
	796	Tribal Area Sub-Plan									
	79	Handling Transportation of Foodgrains									
	06	Grants									
	52	Subsidies	10,088.00	2,022.84	12,110.84	0.00	18,704.84	0.00	0.00	0.00	18,704.84
		<b>Total 3456</b>	<b>149,318.49</b>	<b>4,608.00</b>	<b>154,926.49</b>	<b>136,638.78</b>	<b>168,947.49</b>	<b>136,638.78</b>	<b>0.00</b>	<b>18.82</b>	<b>136,657.60</b>
		<b>Grand Total</b>	<b>457,473.67</b>	<b>4,608.00</b>	<b>462,081.67</b>	<b>401,418.57</b>	<b>483,064.79</b>	<b>401,418.57</b>	<b>0.00</b>	<b>7,304.69</b>	<b>408,723.26</b>

\* Differs from rounding-off of absolute figure by (+) ₹0.00

**APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT,  
INSTITUTION-WISE AND SCHEME-WISE**

Recipients	Scheme	2023-2024				2022-2023				Total	of the total, amount sanctioned for creation of capital assets		
		TSP/SCSP/Normal/FC/EAP	State Schemes & CASS	Establishment	CASC (Including CSS)	State Schemes & CASS	Establishment	CASC (Including CSS)	Total				
1. Secretary, Zila Parishad	Assistance for revised Pay Allowances and other benefits to non-teaching staff of District Board	N	0.00	168.30	0.00	168.30	0.00	0.00	0.00	103.00	0.00	103.00	0.00
	Grant on recommendation of 15th Finance Commission	N	79,878.02	0.00	50,121.98	1,30,000.00	0.00	0.00	0.00	0.00	1,27,100.00	1,27,100.00	0.00
	Abua Aawas Yojana	N	31,850.00	0.00	0.00	31,850.00	31,850.00	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	9,750.00	0.00	0.00	9,750.00	9,750.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	23,400.00	0.00	0.00	23,400.00	23,400.00	0.00	0.00	0.00	0.00	0.00	0.00
	Panchayat Gyan Kendra	N	1,486.80	0.00	0.00	1,486.80	0.00	0.00	600.00	0.00	0.00	600.00	0.00
		SCSP	814.80	0.00	0.00	814.80	0.00	0.00	500.00	0.00	0.00	500.00	0.00
		TASP	1,890.00	0.00	0.00	1,890.00	0.00	0.00	978.60	0.00	0.00	978.60	0.00
	Special Fund for Non Backward Region Grant Fund & Non Integrated Action Plan District	N	0.00	29.02	0.00	0.00	29.02	29.02	0.00	0.00	0.00	0.00	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grant of Panchayat Raj Swashasan Prishad	N	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00
	Panchayat Secretariat Strengthening	N	2,138.30	0.00	0.00	0.00	2,138.30	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	2,632.95	0.00	0.00	0.00	2,632.95	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	999.10	0.00	0.00	0.00	999.10	0.00	0.00	0.00	0.00	0.00	0.00
	Minimum needs Programme- Strengthening and Upgradation of J.S.R.D.A.	N	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	400.00	400.00
		TASP	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	400.00	400.00
	Grants-in-aid Construction/ Repair/ Renovation of various Building Assets	N	1,455.60	0.00	0.00	0.00	1,455.60	0.00	1,500.00	0.00	0.00	1,500.00	0.00
	SCSP	837.21	0.00	0.00	0.00	837.21	0.00	1,000.00	0.00	0.00	1,000.00	0.00	
	TASP	2,863.69	0.00	0.00	0.00	2,863.69	0.00	2,500.00	0.00	0.00	2,500.00	0.00	
Ambedkar Awas Yojana	N	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00	4,263.00	0.00	0.00	4,263.00	4,263.00	
	SCSP	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00	1,305.00	0.00	0.00	1,305.00	1,305.00	
	TASP	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00	3,132.00	0.00	0.00	3,132.00	3,132.00	

**APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT,  
INSTITUTION-WISE AND SCHEME-WISE - contd.**

Recipients	Scheme	2023-2024				of the total, amount sanctioned for creation of capital assets				2022-2023				of the total, amount sanctioned for creation of capital assets				
		TSP/ SCSP/ Normal/ FC/EAP	State Schemes & CASS	Estab- lishment	CASC (Including CSS)	Total	State Schemes & CASS	Estab- lishment	CASC (Including CSS)	Total	State Schemes & CASS	Estab- lishment	CASC (Including CSS)	Total	State Schemes & CASS	Estab- lishment	CASC (Including CSS)	Total
	Grants-in-aid for Capacity Building and Training	N	344.95	0.00	0.00	344.95	0.00	581.22	0.00	581.22	0.00	0.00	581.22	0.00	0.00	0.00	581.22	0.00
		SCSP	197.90	0.00	0.00	197.90	0.00	393.97	0.00	393.97	0.00	0.00	393.97	0.00	0.00	0.00	393.97	0.00
		TASP	521.49	0.00	0.00	521.49	0.00	999.94	0.00	999.94	0.00	0.00	999.94	0.00	0.00	0.00	999.94	0.00
	CSC- Community Service Center	N	328.05	0.00	0.00	328.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	328.05	0.00	0.00	328.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	656.10	0.00	0.00	656.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Rashtriya Gram Swaraj Abhiyan	N	1,408.67	0.00	2,113.00	3,521.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	382.67	0.00	574.00	956.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	275.34	0.00	413.00	688.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL 1</b>			<b>1,74,439.69</b>	<b>197.32</b>	<b>53,221.98</b>	<b>2,27,858.99</b>	<b>75,029.02</b>	<b>19,053.73</b>	<b>103.00</b>	<b>1,27,100.00</b>	<b>1,46,256.73</b>	<b>9,500.00</b>	<b>9,500.00</b>					
<b>TOTAL 1 (i) Zila Parishads</b>			<b>1,74,439.69</b>	<b>197.32</b>	<b>53,221.98</b>	<b>2,27,858.99</b>	<b>75,029.02</b>	<b>19,053.73</b>	<b>103.00</b>	<b>1,27,100.00</b>	<b>1,46,256.73</b>	<b>9,500.00</b>	<b>9,500.00</b>					
2. Nagar Nigams in Jharkhand	Grants-in-aid for Water and Sanitation, Circuit House, Darbar Charges, Miscellaneous and Contingent Expenditure	N	0.00	1,200.00	0.00	1,200.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00
	Grants under recommendation of Finance Commission	N	0.00	0.00	19,460.00	19,460.00	0.00	0.00	0.00	19,606.17	19,606.17	0.00	19,606.17	0.00	0.00	0.00	19,606.17	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,900.00	4,900.00	0.00	4,900.00	0.00	0.00	0.00	4,900.00	0.00
		TASP	0.00	0.00	11,200.00	11,200.00	0.00	0.00	0.00	13,027.83	13,027.83	0.00	13,027.83	0.00	0.00	0.00	13,027.83	0.00
	Grants to RDA for Land Acquisition, Infrastructure Development and Capacity Building	N	750.00	0.00	0.00	750.00	0.00	630.59	0.00	630.59	0.00	0.00	630.59	0.00	0.00	0.00	630.59	0.00
		TASP	750.00	0.00	0.00	750.00	0.00	750.00	0.00	750.00	0.00	0.00	750.00	0.00	0.00	0.00	750.00	0.00
	Grants-in-aid for payment of salaries to their Permanent Employees ; Grants to Municipal Corporations for Incentive to Staffs	N	0.00	1,089.51	0.00	1,089.51	0.00	0.00	63.11	0.00	63.11	0.00	63.11	0.00	0.00	0.00	63.11	0.00
<b>TOTAL 2</b>			<b>1,500.00</b>	<b>2,289.51</b>	<b>30,660.00</b>	<b>34,449.51</b>	<b>0.00</b>	<b>1,380.59</b>	<b>1,063.11</b>	<b>37,534.00</b>	<b>39,977.70</b>	<b>0.00</b>	<b>39,977.70</b>					
<b>TOTAL 2 (i) Municipal Corporations</b>			<b>1,500.00</b>	<b>2,289.51</b>	<b>30,660.00</b>	<b>34,449.51</b>	<b>0.00</b>	<b>1,380.59</b>	<b>1,063.11</b>	<b>37,534.00</b>	<b>39,977.70</b>	<b>0.00</b>	<b>39,977.70</b>					

**APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT,  
INSTITUTION-WISE AND SCHEME-WISE - contd.**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2023-2024			of the total, amount sanctioned for creation of capital assets			2022-2023			Total	of the total, amount sanctioned for creation of capital assets	
			State Schemes & CASS	Estab- lishment	CASC (Including CSS)	Total	State Schemes & CASS	Estab- lishment	CASC (Including CSS)	State Schemes & CASS	Estab- lishment			CASC (Including CSS)
3. Municipalities/ Nagar Panchayat/ Nagar Parishad/ Notified Area Committees	Grants-in-aid for Schemes sponsored by MOEF, GOI-NRCP (including NLCP) & NGRBA (State Share) including Namami Gange	TASP	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for Salary and Other Allowances to Executives and other Officers posted in ULBs.	N	0.00	1,915.31	0.00	1,915.31	0.00	0.00	1,131.14	0.00	0.00	1,131.14	0.00	0.00
	Grants-in-aid for Pradhan Mantri Awas Yojana (PMAY)	TASP	4,022.11	0.00	9,000.00	13,022.11	0.00	6,671.73	0.00	16,540.68	23,212.41	0.00	0.00	0.00
		TASP	2,663.71	0.00	4,449.03	7,112.74	0.00	9,462.15	0.00	8,000.00	17,462.15	0.00	0.00	0.00
		SCSP	1,379.70	0.00	2,759.40	4,139.10	0.00	3,995.90	0.00	4,000.00	7,995.90	0.00	0.00	0.00
	Grants-in-aid for Water Supply and Sanitation	N	0.00	850.00	0.00	850.00	0.00	0.00	800.00	0.00	800.00	0.00	0.00	0.00
	Grants-in-aid to Establishment of Appellate Tribunal in RRDA	N	0.00	90.00	0.00	90.00	0.00	0.00	90.00	0.00	90.00	0.00	0.00	0.00
	Grants-in-aid to Establishment Expenses of Appellate Tribunal in RERA	N	0.00	234.54	0.00	234.54	0.00	0.00	267.52	0.00	267.52	0.00	0.00	0.00
	Grants to Municipal Corporations/ ULBs for payment of outstanding electricity bills	N	0.00	3,000.00	0.00	3,000.00	0.00	0.00	12,400.00	0.00	12,400.00	0.00	0.00	0.00
<b>TOTAL 3</b>			<b>8,165.52</b>	<b>6,089.85</b>	<b>16,208.43</b>	<b>30,463.80</b>	<b>0.00</b>	<b>20,129.78</b>	<b>14,688.66</b>	<b>28,540.68</b>	<b>63,359.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4. Nagar Nigam/Nagar Palika/ Nagar Parishad/ Nagar Panchayat/ Notified Area Committee/ R.R.D.A./ Directorate of Urban Administration	Grants to Municipal Councils/ Municipalities for payment of outstanding electricity bills	N	0.00	200.00	0.00	200.00	0.00	0.00	4,535.00	0.00	4,535.00	0.00	0.00	0.00
	Urban Projects in Water Supply, Solid Waste Managements, Sewerage & Drainage Civic Infrastructure, Housing etc.	N	4,206.37	0.00	0.00	4,206.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	4,800.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	1,475.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT,  
INSTITUTION-WISE AND SCHEME-WISE - contd.**

Recipients	Scheme	2023-2024				2022-2023				Total	of the total, amount sanctioned for creation of capital assets	
		TSP/SCSP/Normal/FC/EAP	State Schemes & CASS	Establishment	CASC (Including CSS)	Total	of the total, amount sanctioned for creation of capital assets	State Schemes & CASS	Establishment			CASC (Including CSS)
	Grants-in-aid for distribution of Rickshaw, IHSDP/RAY, Land Acquisition and infrastructure development, Slum free City Plan, Transport System, Civic Amenities, Environment and Forest Schemes, Share Capital to JUIDCO	TASP	8,900.00	0.00	0.00	0.00	8,900.00	0.00	0.00	0.00	9,000.00	0.00
		N	9,555.32	0.00	0.00	0.00	9,555.32	0.00	0.00	0.00	7,800.00	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,968.32	0.00
	State Share to PPP Projects	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL 4</b>			<b>28,937.11</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,137.11</b>	<b>0.00</b>	<b>18,768.32</b>	<b>4,535.00</b>	<b>0.00</b>	<b>23,303.32</b>
<b>TOTAL 2 (ii)</b>			<b>37,102.63</b>	<b>6,289.85</b>	<b>16,208.43</b>	<b>59,600.91</b>	<b>0.00</b>	<b>38,898.10</b>	<b>19,223.66</b>	<b>28,540.68</b>	<b>86,662.44</b>	<b>0.00</b>
<b>Municipalities/Municipal Councils (3+4)</b>												
5. Rural Road Development Authority, Ranchi	Grants-in-aid for contribution to the Share Capital of Jharkhand state tribal Co-operative Fruits & Vegetables Union ; youth and Skill Development through Co-operative Societies ; Grant to Apex and other Co-operative Societies	N	3,243.90	0.00	0.00	3,243.90	0.00	1,000.00	0.00	0.00	1,000.00	0.00
		TASP	5,407.00	0.00	0.00	5,407.00	0.00	1,668.00	0.00	0.00	1,668.00	0.00
		SCSP	2,162.16	0.00	0.00	2,162.16	0.00	667.61	0.00	0.00	667.61	0.00
	Grants for JSRRDA under PMGSY - Road Connectivity Project for Left Wing Extremism (LWE) Affected Areas (RCPLWEA)	TASP	6,458.00	0.00	9,676.81	16,134.81	16,134.81	7,000.00	0.00	9,100.00	16,100.00	16,100.00
		N	4,901.00	0.00	7,262.50	12,163.50	12,163.50	5,819.00	0.00	7,387.50	13,206.50	13,206.50
	Grants for JSRRDA under Prime Minister Gram Sadak Yojana for repair of roads and construction of Roads and Bridges.	N	33,167.00	0.00	23,146.00	56,313.00	38,813.00	4,784.00	0.00	6,875.50	11,659.50	11,659.50
		TASP	41,166.00	0.00	34,574.00	75,740.00	61,774.09	6,400.00	0.00	9,900.00	16,300.00	16,300.00
	Legislature Scheme	N	16,720.00	0.00	0.00	16,720.00	16,720.00	0.00	0.00	0.00	0.00	0.00
		TASP	19,360.00	0.00	0.00	19,360.00	19,360.00	0.00	0.00	0.00	0.00	0.00
		SCSP	4,920.00	0.00	0.00	4,920.00	4,920.00	0.00	0.00	0.00	0.00	0.00



**APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT,  
INSTITUTION-WISE AND SCHEME-WISE - contd.**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2023-2024			2022-2023			of the total, amount sanctioned for creation of capital assets	Total	of the total, amount sanctioned for creation of capital assets	
			State Schemes & CASS	Estab- lishment	CASC (Including CSS)	State Schemes & CASS	Estab- lishment	CASC (Including CSS)				
			Total	Total	Total	Total	Total	Total				
8. Director, Industry Department	Grants-in-aid for establishment of District Industries Centre ; construction of buildings and renovation of old buildings ; Skill Development Scheme for Employment	N	199.12	0.00	0.00	0.00	199.12	0.00	270.02	0.00	270.02	0.00
	Cluster Development Scheme for Small Industries/ Jharkhand Small and Cottage entrepreneur Development Board	N	1,660.00	0.00	0.00	0.00	1,660.00	0.00	640.00	0.00	640.00	0.00
	Scheme for Strengthening of Craft Entrepreneurs	N	300.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
	Jharkhand Clay Art Board/ Jharkhand Matikala Board	N	497.00	0.00	0.00	0.00	497.00	0.00	495.00	0.00	495.00	0.00
	Establishment of Industrial Assistance Centre (Single Window system)	N	600.00	0.00	0.00	0.00	600.00	0.00	863.71	0.00	863.71	0.00
<b>TOTAL 8</b>			<b>3,256.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,256.12</b>	<b>300.00</b>	<b>2,268.73</b>	<b>0.00</b>	<b>2,268.73</b>	<b>0.00</b>
9. Managing Director, Jharkhand State Food Corporation	Central Assistance for Non-Building Assets for Jharkhand State Food Commission	TASP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Jharkhand State Contingent Foodgrains Fund	N	33.80	0.00	0.00	0.00	33.80	0.00	89.22	0.00	89.22	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	22.63	0.00	0.00	0.00	22.63	0.00	71.04	0.00	71.04	0.00
<b>TOTAL 9</b>			<b>56.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56.43</b>	<b>0.00</b>	<b>160.26</b>	<b>0.00</b>	<b>160.26</b>	<b>0.00</b>
10. Managing Director, JHALCO, Ranchi	Grants for Pay to Jharkhand State Water Society and JHALCO	TASP	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	200.00	0.00
<b>TOTAL 10</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>

**APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT,  
INSTITUTION-WISE AND SCHEME-WISE - contd.**

Recipients	Scheme	2023-2024				of the total, amount sanctioned for creation of capital assets			2022-2023			Total	of the total, amount sanctioned for creation of capital assets	
		TSP/ SCSP/ Normal/ FC/EAP	State Schemes & CASS	Estab- lishment	CASC (Including CSS)	Total	State Schemes & CASS	Estab- lishment	CASC (Including CSS)	State Schemes & CASS	Estab- lishment			CASC (Including CSS)
11. Director, Tourism, Jharkhand, Ranchi	Grants-in-aid to Institute of Hotel Management, Foodcraft Institute, Jharkhand Adventure Tourism Institute and Tourism Development Authority, Baba Baidynath Dham-Basukinath Shrine Area Development Authority etc.	N	1,400.00	0.00	0.00	1,400.00	200.00	1,496.45	0.00	0.00	0.00	1,496.45	96.73	
		TASP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		N	782.92	0.00	0.00	782.92	782.92	320.00	0.00	0.00	0.00	320.00	320.00	
		TASP	522.77	0.00	0.00	522.77	522.77	280.00	0.00	0.00	0.00	280.00	280.00	
<b>TOTAL 11</b>			<b>2,705.69</b>	<b>0.00</b>	<b>0.00</b>	<b>2,705.69</b>	<b>1,505.69</b>	<b>2,096.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,096.45</b>	<b>696.73</b>	
12. Under Secretary, Civil Aviation Department, Jharkhand, Ranchi	Grants to Jharkhand flying Institute Society	N	700.00	0.00	0.00	700.00	0.00	300.00	0.00	0.00	0.00	300.00	0.00	
<b>TOTAL 12</b>			<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	
13. Secy., Transport Department Jharkhand Ranchi	Grants-in-aid for Jharkhand Mukhyamantri Gram Gadi Yojana	N	27.86	0.00	0.00	27.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		TASP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		TASP	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00	300.00	
		N	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	200.00	
<b>TOTAL 13</b>			<b>27.86</b>	<b>0.00</b>	<b>0.00</b>	<b>27.86</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	
<b>TOTAL 3(ii) Statutory Corporations (7+8+9+10+11+12+13)</b>			<b>16,546.10</b>	<b>0.00</b>	<b>0.00</b>	<b>16,546.10</b>	<b>1,805.69</b>	<b>6,525.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,525.44</b>	<b>1,196.73</b>	



**APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT,  
INSTITUTION-WISE AND SCHEME-WISE - contd.**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2023-2024			2022-2023			of the total, amount sanctioned for creation of capital assets	Total	of the total, amount sanctioned for creation of capital assets
			State Schemes & CASS	Estab- lishment	CASC (Including CSS)	State Schemes & CASS	Estab- lishment	CASC (Including CSS)			
			Total	Total	Total	Total	Total	Total			
14. Vinoba Bhave University, Hazaribagh	Grants-in-aid to Vinoba Bhave University, Hazaribagh for non-financed education	N	0.00	0.00	0.00	0.00	0.00	0.00	8,207.25	0.00	
	Grants-in-aid for Pension and other retirement benefits to Vinobha Bhave University, Hazaribagh	N	0.00	26,506.21	0.00	26,506.21	0.00	0.00	15,656.66	0.00	
	Grant-in-aid to University for free education to Girls, Distance Learning, establishment of Coaching Centre & conducting classes in two shifts	TASP N	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
<b>TOTAL 14</b>			<b>0.00</b>	<b>26,506.21</b>	<b>0.00</b>	<b>26,506.21</b>	<b>0.00</b>	<b>0.00</b>	<b>23,863.91</b>	<b>0.00</b>	
15. Ranchi University, Ranchi	Grants-in-aid to Ranchi University for non-financed education	TASP	0.00	0.00	0.00	0.00	0.00	0.00	18,322.76	0.00	
	Grants-in-aid for District Central Library, Divisional Library and Sub-Divisional Library	N	0.00	41.72	0.00	41.72	0.00	0.00	26.07	0.00	
	Grants-in-aid for Pension and other retirement benefits to Ranchi University, Ranchi	N	0.00	17,226.73	0.00	17,226.73	0.00	0.00	39,063.20	0.00	
	Grants-in-aid for Dr. Shyama Prasad Mukherjee University, Ranchi	N	0.00	3,387.67	0.00	3,387.67	0.00	0.00	2,331.83	0.00	
	Grants-in-aid for Pension and other retirement benefits to Dr. Shyama Prasad Mukherjee University, Ranchi	N	0.00	514.46	0.00	514.46	0.00	0.00	564.40	0.00	
<b>TOTAL 15</b>			<b>0.00</b>	<b>21,170.58</b>	<b>0.00</b>	<b>21,170.58</b>	<b>0.00</b>	<b>0.00</b>	<b>60,308.26</b>	<b>0.00</b>	
16. Kolhan University, Chaibasa	Grants-in-aid to Kolhan University, Chaibasa for creation of Capital asset and development of Campus	N	0.00	0.00	0.00	0.00	0.00	0.00	7,142.35	0.00	
	Grants-in-aid for Pension and other retirement benefits to Kolhan University, Chaibasa	N	0.00	15,568.50	0.00	15,568.50	0.00	0.00	6,602.42	0.00	
<b>TOTAL 16</b>			<b>0.00</b>	<b>15,568.50</b>	<b>0.00</b>	<b>15,568.50</b>	<b>0.00</b>	<b>0.00</b>	<b>13,744.77</b>	<b>0.00</b>	

**APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT,  
INSTITUTION-WISE AND SCHEME-WISE - contd.**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2023-2024			2022-2023			Total	of the total, amount sanctioned for creation of capital assets	
			State Schemes & CASS	Estab- lishment	CASC (Including CSS)	State Schemes & CASS	Estab- lishment	CASC (Including CSS)			
			of the total, amount sanctioned for creation of capital assets	of the total, amount sanctioned for creation of capital assets	of the total, amount sanctioned for creation of capital assets						
17. Nilamber Pitamber University, Daltonganj	Assistance grants to Non-financial Education for Nilamber Pitamber University	N	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	4,000.00	0.00
	Grants-in-aid for Pension and other retirement benefits to Nilamber-Pitamber University, Palamu	N	0.00	5,500.67	0.00	5,500.67	0.00	1,200.00	0.00	1,200.00	0.00
<b>TOTAL 17</b>			<b>0.00</b>	<b>5,500.67</b>	<b>0.00</b>	<b>5,500.67</b>	<b>0.00</b>	<b>5,200.00</b>	<b>0.00</b>	<b>5,200.00</b>	<b>0.00</b>
18. Sidhu Kanhu University Dumka	Grants-in-aid to Sidhu Kanhu University, Dumka for non-financed education	N	0.00	0.00	0.00	0.00	0.00	6,688.45	0.00	6,688.45	0.00
	Grants-in-aid for Pension and other retirement benefits to Sidhu Kanhu Murmu University, Dumka	N	0.00	8,847.38	0.00	8,847.38	0.00	4,394.62	0.00	4,394.62	0.00
<b>TOTAL 18</b>			<b>0.00</b>	<b>8,847.38</b>	<b>0.00</b>	<b>8,847.38</b>	<b>0.00</b>	<b>11,083.07</b>	<b>0.00</b>	<b>11,083.07</b>	<b>0.00</b>
19. Binod Bihari Mahto Koyalanchal University, Dhanbad	Grants-in-aid to Binod Bihar Mahto Koyalanchal University, Dhanbad	N	0.00	8,038.53	0.00	8,038.53	0.00	6,831.78	0.00	6,831.78	0.00
	Grants-in-aid for Pension and other retirement benefits	N	0.00	1,500.00	0.00	1,500.00	0.00	1,218.62	0.00	1,218.62	0.00
<b>TOTAL 19</b>			<b>0.00</b>	<b>9,538.53</b>	<b>0.00</b>	<b>9,538.53</b>	<b>0.00</b>	<b>8,050.40</b>	<b>0.00</b>	<b>8,050.40</b>	<b>0.00</b>
20. Jamshedpur Womens University, Jamshedpur	Grants-in-aid to Jamshedpur Womens University, Jamshedpur	N	0.00	1,116.62	0.00	1,116.62	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for Pension and other retirement benefits to Jamshedpur Womens University, Jamshedpur	N	0.00	47.20	0.00	47.20	0.00	0.00	0.00	0.00	0.00
<b>TOTAL 20</b>			<b>0.00</b>	<b>1,163.82</b>	<b>0.00</b>	<b>1,163.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
21. Jharkhand University of Technology	Grants-in-aid to Jharkhand University of Technology	N	0.00	0.00	0.00	0.00	0.00	740.00	0.00	740.00	0.00
	Grant-in-aid to Technical Educational Institute	N	8,112.00	0.00	0.00	8,112.00	0.00	260.00	0.00	260.00	0.00
		TASP	988.00	0.00	0.00	988.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL 21</b>			<b>9,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,100.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>

**APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT,  
INSTITUTION-WISE AND SCHEME-WISE - contd.**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2023-2024			2022-2023			of the total, amount sanctioned for creation of capital assets	Total	of the total, amount sanctioned for creation of capital assets
			State Schemes & CASS	Estab- lishment	CASC (Including CSS)	State Schemes & CASS	Estab- lishment	CASC (Including CSS)			
22. Director, Rajendra Institute of Medical Science, Ranchi	Grants-in-aid to Rajendra Institute of Medical Science for Establishment Cost/ Development and Upgradation	N	0.00	45,000.00	0.00	45,000.00	0.00	45,177.98	0.00	45,177.98	
		TASP	30,000.00	30,000.00	0.00	60,000.00	0.00	25,000.00	0.00	25,000.00	
	Ranchi Mental Hospital, Grants-in- aid to RINPASS, Kanke, Ranchi	N	0.00	3,932.00	0.00	3,932.00	0.00	0.00	0.00	0.00	
	National Urban Health Mission	N	0.00	0.00	0.00	0.00	0.00	2,046.00	0.00	2,046.00	
	Mental Asylum	N	0.00	0.00	0.00	0.00	0.00	858.00	0.00	1,430.00	
	Grants-in-aid to National Ayush Mission	N	1,402.04	0.00	2,103.06	3,505.10	0.00	4,061.66	0.00	10,154.14	
		TASP	69.49	0.00	104.24	173.73	0.00	580.15	0.00	1,450.37	
		SCSP	122.08	0.00	183.12	305.20	0.00	526.58	0.00	1,316.45	
<b>TOTAL 22</b>			<b>33,393.61</b>	<b>78,932.00</b>	<b>2,390.42</b>	<b>1,14,716.03</b>	<b>0.00</b>	<b>32,240.39</b>	<b>48,233.17</b>	<b>11,052.57</b>	<b>91,526.13</b>
23. Principal, Birsa Agriculture University Kanke, Ranchi	Grants-in-aid to Birsa Agriculture University and other Institution, 'Pension amount distribution	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Gants-in-aid to Birsa Agriculture University	N	0.00	10,497.14	0.00	10,497.14	0.00	0.00	5,820.00	0.00	5,820.00
	Grants-in-aid for Establishment of State Agriculture College	N	2,073.55	0.00	0.00	2,073.55	2,073.55	1,981.89	0.00	1,981.89	
<b>TOTAL 23</b>			<b>12,786.74</b>	<b>17,463.92</b>	<b>0.00</b>	<b>30,250.66</b>	<b>2,073.55</b>	<b>9,866.58</b>	<b>14,723.31</b>	<b>0.00</b>	<b>24,589.89</b>
<b>TOTAL 4(i) Universities (14+15+16+ 17+18+19+20+21+22+23)</b>			<b>55,280.35</b>	<b>1,84,691.61</b>	<b>2,390.42</b>	<b>2,42,362.38</b>	<b>2,073.55</b>	<b>43,106.97</b>	<b>1,85,206.89</b>	<b>11,052.57</b>	<b>2,39,366.43</b>
24. Director, Jharkhand Space Application Centre, Ranchi	Grants-in-aid to Jharkhand Space Application Centre for establishment cost	TASP	202.43	0.00	0.00	202.43	0.00	174.56	0.00	174.56	
<b>TOTAL 24</b>			<b>202.43</b>	<b>0.00</b>	<b>0.00</b>	<b>202.43</b>	<b>0.00</b>	<b>174.56</b>	<b>0.00</b>	<b>174.56</b>	

**APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT,  
INSTITUTION-WISE AND SCHEME-WISE - contd.**

Recipients	Scheme	2023-2024				2022-2023				Total	of the total, amount sanctioned for creation of capital assets	
		TSP/SCSP/Normal/FC/EAP	State Schemes & CASS	Establishment	CASC (Including CSS)	State Schemes & CASS	Establishment	CASC (Including CSS)	of the total, amount sanctioned for creation of capital assets			
25. Jharkhand Council of Science and Technology, Ranchi	Grants-in-aid to Jharkhand Council on Science and Technology	N	3,700.00	0.00	0.00	3,700.00	0.00	1,554.00	0.00	0.00	1,554.00	0.00
	Grants-in-aid to Government/ Non-Government Organisations	TASP	1,300.00	0.00	0.00	1,300.00	0.00	546.00	0.00	0.00	546.00	0.00
	Skill Development Mission (Social/District Grant)	TASP	22.50	0.00	0.00	22.50	0.00	7,720.00	0.00	0.00	7,720.00	0.00
		N	0.00	0.00	0.00	0.00	0.00	940.57	0.00	0.00	940.57	0.00
		TASP	48,178.74	0.00	0.00	48,178.74	0.00	20,363.40	0.00	0.00	20,363.40	0.00
<b>TOTAL 25</b>			<b>53,201.24</b>	<b>0.00</b>	<b>0.00</b>	<b>53,201.24</b>	<b>0.00</b>	<b>31,123.97</b>	<b>0.00</b>	<b>0.00</b>	<b>31,123.97</b>	<b>0.00</b>
26. Directorate of Urban Administration, Jharkhand, Ranchi	Grants-in-aid for Urban Planning and Project Management, Urban Reforms	N	915.81	0.00	0.00	915.81	0.00	994.77	0.00	0.00	994.77	0.00
	Grants for Mukhyamantri SHRAMIK (Shahari Rojgar Manjuri for Kamgar) Yojana	TASP	1,200.00	0.00	0.00	1,200.00	0.00	17.65	0.00	0.00	17.65	0.00
	Grants-in-aid for National Urban Livelihood Mission (NULM)	N	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for Swachh Bharat Mission (Including solid Waste Management)	TASP	0.00	0.00	0.00	0.00	0.00	184.03	0.00	0.00	184.03	0.00
	Grants-in-aid for used Water Management under Swachh Bharat Mission (Urban) 2.0	SCSP	0.00	0.00	0.00	0.00	0.00	26.87	0.00	0.00	26.87	0.00
	Grants-in-aid to ULBs for Urban Transport System	TASP	1,500.00	0.00	0.00	1,500.00	0.00	2,606.65	0.00	0.00	2,606.65	0.00
		N	1,000.00	0.00	0.00	1,000.00	0.00	3,942.72	0.00	0.00	3,942.72	0.00
		TASP	1,773.00	0.00	0.00	1,773.00	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	1,295.00	0.00	0.00	1,295.00	0.00	0.00	0.00	0.00	0.00	0.00
		N	4,807.03	0.00	0.00	4,807.03	0.00	4,628.58	0.00	0.00	4,628.58	0.00
		SCSP	900.68	0.00	0.00	900.68	0.00	978.88	0.00	0.00	978.88	0.00
		N	192.09	0.00	0.00	192.09	0.00	149.14	0.00	0.00	149.14	0.00
		TASP	300.00	0.00	0.00	300.00	0.00	200.00	0.00	0.00	200.00	0.00
		SCSP	100.00	0.00	0.00	100.00	0.00	50.00	0.00	0.00	50.00	0.00

**APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT,  
INSTITUTION-WISE AND SCHEME-WISE - contd.**

Recipients	Scheme	2023-2024				of the total, amount sanctioned for creation of capital assets			2022-2023			Total	of the total, amount sanctioned for creation of capital assets
		TSP/SCSP/Normal/FC/EAP	State Schemes & CASS	Establishment	CASC (Including CSS)	Total	State Schemes & CASS	Establishment	CASC (Including CSS)	Total			
											of the total, amount sanctioned for creation of capital assets		
	PM-Ayushman Bharat Health Care	N	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	1,800.00	0.00	0.00	
	Infrastructure mission	SCSP	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	3,300.00	0.00	0.00	
	Grants-in-aid for Urban Renewal Mission- AMRUT	TASP	0.00	0.00	0.00	0.00	7,400.00	0.00	0.00	7,400.00	0.00	0.00	
	Administrative & Other Expenses (A&OE) under AMRUT 2.0	N	0.00	0.00	68.10	0.00	5,949.74	0.00	6,271.00	12,220.74	0.00	0.00	
		TASP	0.00	0.00	47.15	0.00	3,966.49	0.00	4,180.66	8,147.15	0.00	0.00	
		N	0.00	0.00	149.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		TASP	0.00	0.00	53.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>TOTAL 26</b>			<b>18,316.37</b>	<b>0.00</b>	<b>5,566.18</b>	<b>23,882.55</b>	<b>0.00</b>	<b>42,595.52</b>	<b>0.00</b>	<b>16,100.00</b>	<b>58,695.52</b>	<b>0.00</b>	
27. Dy. Secretary (Personnel), Director- Army Welfare Directorate and Dy. Secretary (Home)	Backward Class Commission/ Backward Class State Commission, Sound and Light Show, Grants-in-aid, Upgradation of Libraries, Sainik Rally, Army Mela and Pension Adalat, Legal Aid to Poor, Backward Class Vocational Training, Backward Class Commercial Training, Vocational Training/Skill Development	N	250.00	202.06	0.00	452.06	417.02	191.86	0.00	608.88	0.00	0.00	
		TASP	550.00	0.00	0.00	550.00	721.81	0.00	0.00	721.81	0.00	0.00	
<b>TOTAL 27</b>			<b>800.00</b>	<b>202.06</b>	<b>0.00</b>	<b>1,002.06</b>	<b>0.00</b>	<b>1,138.83</b>	<b>191.86</b>	<b>0.00</b>	<b>1,330.69</b>	<b>0.00</b>	
28. Under Secretary, Personnel, Administrative Reforms and Rajbhasha Department, Ranchi	Soldier Board of Infantry, Navy and Airforce-Headquarters Charges	N	0.00	0.00	0.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	
<b>TOTAL 28</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	

**APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT,  
INSTITUTION-WISE AND SCHEME-WISE - contd.**

Recipients	Scheme	2023-2024				2022-2023				Total	of the total, amount sanctioned for creation of capital assets	
		TSP/SCSP/Normal/FC/EAP	State Schemes & CASS	Establishment	CASC (Including CSS)	Total	of the total, amount sanctioned for creation of capital assets	State Schemes & CASS	Establishment			CASC (Including CSS)
29. Managing Director-Dy. Secretary Planning and Construction (Greater Ranchi)	Grants-in-aid to State Development Council	TASP	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL 29</b>			<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
30. Director, N.R.H.M.	Grants-in-aid for National Health Mission	N	39,753.66	0.00	54,045.00	93,798.66	0.00	35,954.81	0.00	37,661.00	73,615.81	0.00
		TASP	13,938.46	0.00	12,170.00	26,108.46	0.00	15,262.00	0.00	16,378.00	31,640.00	0.00
		SCSP	7,442.21	0.00	9,695.00	17,137.21	0.00	7,044.00	0.00	8,201.00	15,245.00	0.00
	Grants-in-aid for Rural Sanitation	N	1,562.05	0.00	2,343.07	3,905.12	3,905.12	2,107.93	0.00	3,161.89	5,269.82	5,269.82
		TASP	2,128.44	0.00	3,017.67	5,146.11	5,146.11	1,150.00	0.00	1,900.00	3,050.00	3,050.00
		SCSP	465.37	0.00	698.05	1,163.42	1,163.42	588.26	0.00	882.39	1,470.65	1,470.65
	Mukhya Mantri Gambhir Bimari Upchar Yojana, Mukhya Mantri Nishulk Diagnostic and Radiology Tests Scheme and Mukhya Mantri Nishulk Breast & Cervical Cancer Screening Scheme	N	5,920.96	0.00	0.00	5,920.96	0.00	6,659.47	0.00	0.00	6,659.47	0.00
		TASP	2,394.28	0.00	0.00	2,394.28	0.00	2,490.16	0.00	0.00	2,490.16	0.00
		SCSP	1,120.26	0.00	0.00	1,120.26	0.00	1,180.33	0.00	0.00	1,180.33	0.00
	India COVID-19-Emergency Response and Health System Preparedness-package-Phase-II	N	0.00	0.00	0.00	0.00	0.00	12,778.00	0.00	19,167.00	31,945.00	0.00
	PM-Ayushman Bharat Health Care Infrastructure Mission	N	4,466.00	0.00	6,699.00	11,165.00	11,165.00	9,850.53	0.00	14,775.80	24,626.33	0.00
		TASP	826.00	0.00	1,239.00	2,065.00	2,065.00	3,837.47	0.00	5,706.20	9,543.67	0.00
		SCSP	1,526.00	0.00	2,289.00	3,815.00	3,815.00	1,300.00	0.00	2,000.00	3,300.00	0.00
	Health Sector Grants under recommendations of 15th Finance Commission	N	0.00	0.00	24,794.02	24,794.02	0.00	0.00	0.00	440.71	440.71	0.00
		SCSP	0.00	0.00	5,558.00	5,558.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	0.00	0.00	12,194.00	12,194.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL 30</b>			<b>81,543.69</b>	<b>0.00</b>	<b>1,34,741.81</b>	<b>2,16,285.50</b>	<b>27,259.65</b>	<b>1,00,202.96</b>	<b>0.00</b>	<b>1,10,273.99</b>	<b>2,10,476.95</b>	<b>9,790.47</b>

**APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT,  
INSTITUTION-WISE AND SCHEME-WISE - contd.**

Recipients	Scheme	2023-2024				2022-2023				Total	of the total, amount sanctioned for creation of capital assets	
		TSP/SCSP/Normal/FC/EAP	State Schemes & CASS	Establishment	CASC (Including CSS)	Total	of the total, amount sanctioned for creation of capital assets	State Schemes & CASS	Establishment			CASC (Including CSS)
31. Director of concerned Institution	Grants-in-aid to JHARPARKS	TASP	300.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00	0.00
	Grants-in-aid to Jharkhand State Zoo Authority	TASP	1,200.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00	0.00
	Grants-in-aid to Palamau Tiger Conservation Foundation	N	1,000.00	0.00	0.00	0.00	950.00	0.00	0.00	0.00	950.00	0.00
	Grants for Direction and Administration	N	1,767.13	0.00	0.00	0.00	1,767.13	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid to State Bio-diversity Board Authority	TASP	400.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	500.00	0.00
<b>TOTAL 31</b>			<b>4,667.13</b>	<b>0.00</b>	<b>0.00</b>	<b>4,667.13</b>	<b>0.00</b>	<b>2,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,950.00</b>	<b>0.00</b>
32. Addl. Secretary, Rural Development Department, Jharkhand, Ranchi (#)	Grants-in-aid for Comprehensive Rural Employment Scheme - Over all Rural Employment scheme	TASP	6,917.49	0.00	0.00	20,752.47	27,669.96	27,669.96	0.00	21,397.12	26,770.48	26,770.48
	-National Rural Employment Guarantee Act	SCSP	2,882.29	0.00	0.00	8,646.86	11,529.15	11,529.15	0.00	8,915.46	11,154.36	11,154.36
	Grants-in-aid for "Indira Awas Yojna"	N	9,602.62	0.00	0.00	14,403.93	24,006.55	24,006.55	0.00	44,970.16	94,643.16	94,643.16
	Grants-in-aid for Pradhan Mantri Krishi Sinchai Yojana	TASP	4,896.10	0.00	0.00	10,215.90	15,112.00	15,112.00	0.00	31,403.05	52,338.42	52,338.42
		SCSP	6,810.60	0.00	0.00	7,344.14	14,154.74	14,154.74	0.00	22,575.43	37,625.72	37,625.72
		N	3,360.00	0.00	0.00	5,040.00	8,400.00	8,400.00	0.00	1,870.00	3,116.66	0.00
		SCSP	600.00	0.00	0.00	900.00	1,500.00	1,500.00	0.00	800.00	1,333.33	0.00
		TASP	202.67	0.00	0.00	304.00	506.67	506.67	0.00	900.00	1,500.00	0.00
	Grants-in-aid for Swarna Jayanti Gram Swarajgar Yojana - D R D A Administration	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.23	367.05	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.86	358.10	0.00
Grants-in-aid for Swarna Jayanti Gram Swarajgar Yojana - Scheme for General	N	17,532.25	0.00	0.00	26,298.37	43,830.62	43,830.62	0.00	11,624.07	19,724.67	0.00	
	SCSP	5,995.89	0.00	0.00	8,993.84	14,989.73	14,989.73	0.00	12,792.84	21,321.60	0.00	
	TASP	4,971.43	0.00	0.00	7,457.14	12,428.57	12,428.57	0.00	3,912.16	9,780.19	0.00	
Shyama Prasad Mukharjee Rurban Yojana	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,634.77	11,586.92	0.00	

**APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT,  
INSTITUTION-WISE AND SCHEME-WISE - contd.**

(₹ in Lakh)

Recipients	Scheme	2023-2024				of the total, amount sanctioned for creation of capital assets				2022-2023				Total		of the total, amount sanctioned for creation of capital assets
		TSP/ SCSP/ Normal/ FC/EAP	State Schemes & CASS	Estab- lishment	CASC (Including CSS)	Total	of the total, amount sanctioned for creation of capital assets	State Schemes & CASS	Estab- lishment	CASC (Including CSS)	Total	of the total, amount sanctioned for creation of capital assets	State Schemes & CASS	Estab- lishment	CASC (Including CSS)	
Birsa Irrigation Well Enrichment Mission		N	12,500.00	0.00	0.00	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	12,500.00	0.00	0.00	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00	0.00
Mukhyamantri Aajeevika Samwardhan Yojna		N	49.00	0.00	0.00	49.00	0.00	0.00	0.00	0.00	49.00	0.00	0.00	0.00	49.00	0.00
		SCSP	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	15.00	0.00
		TASP	36.00	0.00	0.00	36.00	0.00	0.00	0.00	0.00	36.00	0.00	0.00	0.00	36.00	0.00
Watershed Scheme- NABARD		N	4,900.00	0.00	0.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00	0.00	0.00	0.00	4,900.00	0.00
		SCSP	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00
		TASP	3,600.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	3,600.00	0.00
Block Administration		N	138.84	0.00	0.00	138.84	0.00	0.00	0.00	0.00	138.84	0.00	0.00	0.00	138.84	0.00
		TASP	180.69	5.06	0.00	185.75	0.00	0.00	0.00	0.00	185.75	0.00	0.00	0.00	329.41	0.00
Lift Irrigation Scheme		N	980.00	0.00	0.00	980.00	0.00	0.00	0.00	0.00	980.00	0.00	0.00	0.00	980.00	0.00
		SCSP	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00	0.00
		TASP	720.00	0.00	0.00	720.00	0.00	0.00	0.00	0.00	720.00	0.00	0.00	0.00	720.00	0.00
Social Audit Unit Jharkhand		N	0.00	0.00	0.00	550.68	0.00	0.00	0.00	0.00	550.68	0.00	0.00	427.13	165.38	0.00
Atal Gramothan Yojana		N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	329.41	0.00
		TASP	3.60	0.00	0.00	3.60	0.00	0.00	0.00	0.00	3.60	0.00	0.00	0.00	0.00	0.00
Johar		SCSP	1.50	0.00	0.00	1.50	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00
		SCSP	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	2,550.00	0.00
		N	49.00	0.00	0.00	49.00	0.00	0.00	0.00	0.00	49.00	0.00	0.00	0.00	8,330.00	0.00
		TASP	36.00	0.00	0.00	36.00	0.00	0.00	0.00	0.00	36.00	0.00	0.00	0.00	6,120.00	0.00
Grant to MGNREGA Workers		N	14,553.00	0.00	0.00	9,066.00	23,619.00	0.00	0.00	0.00	23,619.00	9,800.00	0.00	0.00	9,800.00	9,800.00
		SCSP	4,455.00	0.00	0.00	4,455.00	4,455.00	0.00	0.00	0.00	4,455.00	3,000.00	0.00	0.00	3,000.00	3,000.00
		TASP	10,692.00	0.00	0.00	10,692.00	10,692.00	0.00	0.00	0.00	10,692.00	7,200.00	0.00	0.00	7,200.00	7,200.00
Initiative for Horticulture Intervention on Microdrip Irrigation Scheme		SCSP	1,080.00	0.00	0.00	1,080.00	0.00	0.00	0.00	0.00	1,080.00	1,200.00	0.00	0.00	1,200.00	0.00
		N	3,528.00	0.00	0.00	3,528.00	0.00	0.00	0.00	0.00	3,528.00	3,305.82	0.00	0.00	3,305.82	0.00
		TASP	2,592.00	0.00	0.00	2,592.00	0.00	0.00	0.00	0.00	2,592.00	2,880.00	0.00	0.00	2,880.00	0.00
<b>TOTAL 32</b>			<b>1,47,611.44</b>	<b>5.06</b>	<b>1,48,219.76</b>	<b>2,95,836.26</b>	<b>1,95,900.30</b>	<b>1,75,411.61</b>	<b>0.00</b>	<b>2,07,850.64</b>	<b>3,83,262.25</b>	<b>2,86,765.99</b>	<b>0.00</b>	<b>2,86,765.99</b>	<b>2,86,765.99</b>	<b>0.00</b>



**APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT,  
INSTITUTION-WISE AND SCHEME-WISE - contd.**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2023-2024			2022-2023			Total	of the total, amount sanctioned for creation of capital assets		
			State Schemes & CASS	Estab- lishment	CASC (Including CSS)	State Schemes & CASS	Estab- lishment	CASC (Including CSS)				
			Total	of the total, amount sanctioned for creation of capital assets	Total	of the total, amount sanctioned for creation of capital assets						
33. Chairman, Jharkhand State Housing Board	Land Acquisition and Development Works	N	1,950.00	0.00	0.00	1,950.00	0.00	400.00	0.00	400.00	0.00	
	Grants to Housing Board for Capacity Building	TASP N TASP	2,000.00 25.00 25.00	0.00 0.00 0.00	0.00 0.00 0.00	2,000.00 25.00 25.00	0.00 0.00 0.00	400.00 100.00 100.00	0.00 0.00 0.00	400.00 100.00 100.00	0.00 0.00 0.00	
<b>TOTAL 33</b>			<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	
34. Mineral Area Development Authority	Grants-in-aid to Mineral Area Development Authority, Dhanbad	N	0.00	7,480.78	0.00	7,480.78	0.00	0.00	9,769.94	0.00	9,769.94	1,822.77
<b>TOTAL 34</b>			<b>0.00</b>	<b>7,480.78</b>	<b>0.00</b>	<b>7,480.78</b>	<b>0.00</b>	<b>0.00</b>	<b>9,769.94</b>	<b>0.00</b>	<b>9,769.94</b>	<b>1,822.77</b>
35. Dy. Secretary, Welfare Department, Jharkhand, Ranchi	Grants-in-aid for SCA to TSP/Jharkhand State Scheduled Castes Co-operative Development Corporation, Ranchi/ Education-Establishment grants & grants- in-aid to Scheduled Castes Co-operative	SCSP	5,824.56	0.00	0.00	5,824.56	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for Conservation cum Development (CCD)-PVTGs	TASP N	0.00 0.00	0.00 0.00	0.00 136.48	0.00 136.48	0.00 0.00	0.00 0.00	0.00 293.49	1,403.44 293.49	1,403.44 293.49	0.00 0.00
	Grants for scheduled Caste residential School Run by NGO's	SCSP	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00
	Education- Establishment grants & Grants-in-aid to Scheduled Castes Co-operative	SCSP	0.00	0.00	0.00	0.00	0.00	2,550.00	0.00	2,550.00	0.00	0.00
	Pradhan Mantri Anusuchit Jaati Abhyuday Yojna	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	6,880.00	6,880.00	0.00	0.00
	Chief Minister's Health Assistance Scheme	N TASP	206.32 256.64	0.00 0.00	0.00 0.00	206.32 256.64	0.00 0.00	263.61 459.52	0.00 0.00	263.61 459.52	0.00 0.00	0.00 0.00
	Mukhyamantri Pashudhan Vikas Yojna	SCSP N	74.97 865.87	0.00 0.00	0.00 0.00	74.97 865.87	0.00 0.00	109.92 883.99	0.00 0.00	109.92 883.99	0.00 0.00	0.00 0.00
	Establishment of different Commissions, Boards etc.	TASP	1,200.00	0.00	0.00	1,200.00	0.00	1,200.00	0.00	1,200.00	0.00	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	50.80	0.00	50.80	0.00	0.00
<b>TOTAL 35</b>			<b>8,503.36</b>	<b>0.00</b>	<b>136.48</b>	<b>8,639.84</b>	<b>0.00</b>	<b>5,517.84</b>	<b>0.00</b>	<b>8,576.93</b>	<b>14,094.77</b>	<b>0.00</b>

**APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT,  
INSTITUTION-WISE AND SCHEME-WISE - contd.**

Recipients	Scheme	2023-2024				2022-2023				Total	of the total, amount sanctioned for creation of capital assets	
		TSP/SCSP/Normal/FC/EAP	State Schemes & CASS	Establishment	CASC (Including CSS)	Total	of the total, amount sanctioned for creation of capital assets	State Schemes & CASS	Establishment			CASC (Including CSS)
36. Tribal Welfare Commissioner, Jharkhand, Ranchi (#)	Grants-in-aid for Commercial Trainings, Backward Class Development Corporation, Messo Rural Hospitals, Maintenance of Rural Hospitals, Birs Munda School, Bundu, - Birs Munda Ulihatu Primary School, Education and Legal aid, Medical aid	TASP	18,025.70	0.00	0.00	0.00	18,025.70	0.00	0.00	0.00	7,450.00	0.00
	Grants-in-aid to Jharkhand Tribal Development Society, Ranchi - Jharkhand Tribal Empowerment and Livelihood Project, Schemes run by Minority Development and Finance Corporation, Special Health Scheme to Tribals, Education-Grants for Jharkhand Tribal Development Programme (EAP)	TASP	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	3,724.99	0.00
	Grants for Special Central Assistance to Special Component Plan (Additional Central Assistance)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid for Jharkhand Tribal Advisory Council	N	0.00	3.53	0.00	0.00	3.53	0.00	0.00	1.98	0.00	0.00
	Grants-in-aid to T.C.D.C., Legal aid and Medical aid	TASP	14,438.90	0.00	0.00	0.00	14,438.90	0.00	0.00	0.00	4,550.00	0.00
	Other Welfare programme - Medical aid - Legal aid	SCSP	3.30	0.00	0.00	0.00	3.30	0.00	0.00	0.00	4.35	0.00
		TASP	4.30	0.00	0.00	0.00	4.30	0.00	0.00	0.00	2.80	0.00
		N	2.85	0.00	0.00	0.00	2.85	0.00	0.00	0.00	1.45	0.00
	Grants-in-aid to Integrated Tribal Development Authorities (ITDA)	TASP	99.77	0.00	0.00	0.00	99.77	0.00	0.00	0.00	267.60	0.00
	Article 275(1) of the Constitution	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,606.73	0.00
	Grants-in-aid for Vocational education for Scheduled Tribes - Grants to Non-Government Institutions, Welfare of Paharia (Mid day Meal), Special Health Scheme for Paharia, Paharia Day School	TASP	100.30	0.00	0.00	0.00	100.30	0.00	0.00	0.00	99.07	0.00

**APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT,  
INSTITUTION-WISE AND SCHEME-WISE - contd.**

Recipients	Scheme	2023-2024				of the total, amount sanctioned for creation of capital assets			2022-2023			Total	of the total, amount sanctioned for creation of capital assets
		TSP/SCSP/Normal/FC/EAP	State Schemes & CASS	Establishment	CASC (Including CSS)	Total	State Schemes & CASS	Establishment	CASC (Including CSS)	Total			
											of the total, amount sanctioned for creation of capital assets		
Grants to Scheduled Tribe Residential Schools run by NGOs		N	500.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	500.00	0.00
Dr. Ram Dayal Munda Tribal Welfare Research Institute		TASP	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00
RSETI		TASP	1,181.07	0.00	200.00	1,381.07	0.00	0.00	0.00	288.90	0.00	288.90	107.17
Support to Dr. Ramdayal Munda Jharkhand Tribal Research Institute, Ranchi/Dumka		N	0.00	0.00	945.72	945.72	0.00	0.00	0.00	624.00	0.00	624.00	0.00
DRDA Admin Cost		TASP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.97	0.00	715.97	0.00
National Rural Economic Transformation Project		N	746.02	0.00	0.00	746.02	0.00	0.00	0.00	764.27	0.00	764.27	0.00
Mahila Kisan Shashaktikaran Pariyojana		TASP	1,095.41	58.73	0.00	1,154.14	0.00	0.00	0.00	847.26	0.00	847.26	0.00
Dindayal Upadhyay Gramin Kaushal Yojana (DDU-GKY)-Ajjevia Skills		N	2,145.38	0.00	3,218.07	5,363.45	0.00	0.00	0.00	2,740.55	0.00	4,110.85	6,851.40
Sart-up Village Entrepreneurship Programme (SVEP)		N	463.44	0.00	695.16	1,158.60	0.00	0.00	0.00	176.21	0.00	264.32	440.53
Grants-in-aid to the Tana Bhagat Development authority		SCSP	103.60	0.00	155.40	259.00	0.00	0.00	0.00	142.00	0.00	213.00	355.00
Birsa Vishist Janjati Vikash Yojna		TASP	232.96	0.00	349.44	582.40	0.00	0.00	0.00	78.46	0.00	117.69	196.15
		N	941.73	0.00	1,412.61	2,354.34	0.00	0.00	0.00	547.91	0.00	821.87	1,369.78
		SCSP	546.20	0.00	819.31	1,365.51	0.00	0.00	0.00	317.79	0.00	476.69	794.48
		TASP	395.52	0.00	593.28	988.80	0.00	0.00	0.00	230.13	0.00	345.19	575.32
		N	980.00	0.00	1,470.00	2,450.00	0.00	0.00	0.00	189.65	0.00	284.48	474.13
		TASP	364.16	0.00	0.00	364.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00	0.00	49.00	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	15.00	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	0.00	36.00	0.00
<b>TOTAL 36</b>			<b>48,870.61</b>	<b>62.26</b>	<b>9,858.99</b>	<b>58,791.86</b>	<b>0.00</b>	<b>0.00</b>	<b>1.98</b>	<b>24,950.46</b>	<b>41,895.24</b>	<b>66,847.68</b>	<b>107.17</b>

**APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT,  
INSTITUTION-WISE AND SCHEME-WISE - contd.**

Recipients	Scheme	2023-2024				2022-2023				Total	of the total, amount sanctioned for creation of capital assets	
		TSP/SCSP/Normal/FC/EAP	State Schemes & CASS	Establishment	CASC (Including CSS)	Total	of the total, amount sanctioned for creation of capital assets	State Schemes & CASS	Establishment			CASC (Including CSS)
37. Director, Jharkhand Silk Textile and Handicraft Development Corporation Ltd., Ranchi	Grants-in-aid for Handloom Development Scheme ; National Handloom Development Programme; Strengthening of Primary Weaver Co-operative, Management Grant for Jharkhand Silk Cloth Development	N	398.57	0.00	0.00	398.57	329.10	100.00	0.00	0.00	100.00	0.00
		TASP	1,600.52	0.00	0.00	1,600.52	300.52	1,000.00	0.00	0.00	1,000.00	0.00
	Grants-in-aid for Tasar Worms Rearers & Andi Worms Rearers ; Scheme for Development of Sericulture - Development of Infrastructure ; Matching grant for Central Project	N	174.49	0.00	0.00	174.49	0.00	105.31	0.00	0.00	105.31	0.00
		TASP	318.45	0.00	0.00	318.45	0.00	147.07	0.00	0.00	147.07	0.00
	Pradhan Mantri Formalization of Micro Food Processing Enterprises (PMFME) Scheme	N	733.63	0.00	0.00	733.63	1,713.08	169.73	0.00	173.94	343.67	343.67
	Management Grant to Jharkhand State Khadi Gramodyog Board, Integrated Khadi Development	TASP	1,492.00	0.00	0.00	1,492.00	300.00	1,483.00	0.00	0.00	1,483.00	310.00
	Grants-in-aid to Malwari Worms Research	TASP	42.55	0.00	0.00	42.55	0.00	17.74	0.00	0.00	17.74	0.00
		N	24.47	0.00	0.00	24.47	0.00	9.97	0.00	0.00	9.97	0.00
	Grants-in-aid for Industrial Units Incentives under Jharkhand Industrial Policy	N	3,144.28	0.00	0.00	3,144.28	3,144.28	3,233.38	0.00	0.00	3,233.38	3,233.38
		TASP	13,157.22	0.00	0.00	13,157.22	13,157.22	12,629.85	0.00	0.00	12,629.85	12,629.85
	Grants-in-aid for National Mission on Food Processing ; Industrial Units for Interest Grant; Industrial Units for Outstanding Performance ; Land Acquisition and Development of Acquired Land ; Project and Feasibility Reports, Preparation of Consultancy Reports and Related Activities	N	7.08	0.00	0.00	7.08	0.00	3.42	0.00	0.00	3.42	0.00

**APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT,  
INSTITUTION-WISE AND SCHEME-WISE - contd.**

Recipients	Scheme	2023-2024				2022-2023				Total	of the total, amount sanctioned for creation of capital assets	
		TSP/ SCSP/ Normal/ FC/EAP	State Schemes & CASS	Estab- lishment	CASC (Including CSS)	Total	State Schemes & CASS	Estab- lishment	CASC (Including CSS)			
												of the total, amount sanctioned for creation of capital assets
	Grants-in-aid for Establishment of Export Promotion Air Cargo Complex/ICD ; Central Tools Room Facility ; Industrial Area Development Authority ; Incentive under Jharkhand Export Policy 2015	TASP	200.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00	200.00	200.00
		N	110.00	0.00	0.00	0.00	110.00	100.00	0.00	0.00	100.00	100.00
<b>TOTAL 37</b>			<b>21,403.26</b>	<b>0.00</b>	<b>979.45</b>	<b>22,382.71</b>	<b>19,254.20</b>	<b>19,618.47</b>	<b>0.00</b>	<b>173.94</b>	<b>19,792.41</b>	<b>17,235.90</b>
38. Asstt. Director, Dairy Development Directorate, Ranchi	Technical Input Programme	N	804.58	0.00	0.00	0.00	804.58	408.39	0.00	0.00	408.39	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00
	Grants-in-aid for Milk Procurement, Processing & Marketing	N	8,519.00	0.00	0.00	0.00	8,519.00	1,120.00	0.00	0.00	1,120.00	0.00
		SCSP	2,500.00	0.00	0.00	0.00	2,500.00	220.00	0.00	0.00	220.00	0.00
		TASP	5,000.00	0.00	0.00	0.00	5,000.00	660.00	0.00	0.00	660.00	0.00
	Grants-in-aid for Price Incentive to Milk Pourers	N	1,300.00	0.00	0.00	0.00	1,300.00	560.00	0.00	0.00	560.00	0.00
		TASP	600.00	0.00	0.00	0.00	600.00	330.00	0.00	0.00	330.00	0.00
		SCSP	290.00	0.00	0.00	0.00	290.00	110.00	0.00	0.00	110.00	0.00
<b>TOTAL 38</b>			<b>19,013.58</b>	<b>0.00</b>	<b>0.00</b>	<b>1,90,13.58</b>	<b>16,019.00</b>	<b>3,808.39</b>	<b>0.00</b>	<b>0.00</b>	<b>3,808.39</b>	<b>0.00</b>
<b>TOTAL 4(ii) Development Authorities (24+25+26+27+28+29+30+31+32+33+34+35+36+37+38)</b>			<b>4,08,233.11</b>	<b>7,750.16</b>	<b>2,99,502.67</b>	<b>7,15,485.94</b>	<b>2,58,433.15</b>	<b>4,08,792.61</b>	<b>9,988.78</b>	<b>3,84,870.74</b>	<b>8,03,652.13</b>	<b>3,15,722.30</b>

**APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT,  
INSTITUTION-WISE AND SCHEME-WISE - contd.**

Recipients	Scheme	2023-2024				2022-2023				Total	of the total, amount sanctioned for creation of capital assets
		TSP/SCSP/Normal/FC/EAP	State Schemes & CASS	Establishment	CASC (Including CSS)	Total	State Schemes & CASS	Establishment	CASC (Including CSS)		
39. Social Welfare Advisory Board and State Women Commission, Monitoring Cell, Old Age Home	Grants-in-aid for Tejshwani Yojna (Socioeconomic Empowerment of Adolescent Girls and Young Women)	N	825.01	0.00	0.00	825.01	0.00	4,928.10	0.00	4,928.10	0.00
	National Action Plan for Drug Demand Reduction (NAPDDR)	TASP	1,225.01	0.00	0.00	1,225.01	0.00	5,084.87	0.00	5,084.87	0.00
	Grants-in-aid for State Nutrition Mission	TASP	0.00	0.00	0.00	0.00	0.00	0.00	9.75	9.75	0.00
	Grants-in-aid for Establishment of Real Time Monitoring Cell, Conducting of office of the Jharkhand Women Development Committee, Integrated Child Protection Scheme (ICPS)	TASP	0.00	0.00	0.00	0.00	0.00	0.00	9.75	9.75	0.00
	Women Help Line Scheme	TASP	0.00	0.00	0.00	0.00	0.00	38.68	0.00	38.68	0.00
	Beti Bachao Beti Padao	TASP	0.00	0.00	0.00	0.00	0.00	394.28	8.50	618.05	0.00
	Operation of Halfway Homes	TASP	0.00	0.00	0.00	0.00	0.00	512.64	0.00	794.53	0.00
	Operation of Schools/Rehabilitation Centre/Hostel/Homes etc.	TASP	272.98	0.00	0.00	272.98	0.00	280.75	0.00	280.75	0.00
<b>TOTAL 39</b>			<b>2,758.89</b>	<b>9.08</b>	<b>111.80</b>	<b>2,879.77</b>	<b>0.00</b>	<b>11,477.87</b>	<b>8.50</b>	<b>1,432.08</b>	<b>12,918.45</b>
40. Deputy Commissioners of districts / Dy. Secy. Disaster Management Deptt.	Ex-gratia Payments to bereaved families	N	0.00	117.49	0.00	117.49	0.00	0.00	141.20	0.00	0.00
	Grant to Thunder affected families, victims of Cold wave, Re-construction of damaged houses	N	0.00	76.94	0.00	76.94	0.00	0.00	90.59	0.00	0.00
	Premium Subsidy and Other Expenditure for Crop Insurance Scheme and Subsidy for Compensation of Farmers Crops	TASP	0.00	0.00	0.00	0.00	0.00	10,875.00	0.00	0.00	10,875.00
		SCSP	0.00	0.00	0.00	0.00	0.00	18,124.96	0.00	0.00	18,124.96
			0.00	0.00	0.00	0.00	0.00	7,250.00	0.00	0.00	7,250.00

**APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT,  
INSTITUTION-WISE AND SCHEME-WISE - contd.**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2023-2024			2022-2023			Total	of the total, amount sanctioned for creation of capital assets	
			State Schemes & CASS	Estab- lishment	CASC (Including CSS)	State Schemes & CASS	Estab- lishment	CASC (Including CSS)			
			Total	of the total, amount sanctioned for creation of capital assets	Total	of the total, amount sanctioned for creation of capital assets	Total	of the total, amount sanctioned for creation of capital assets			
	Agriculture Input Grant (Damaged Crops, more than 50%)	N	0.00	0.00	0.00	0.00	0.00	7,899.95	0.00		
	Subsidy to farmers for Compensation of Crop	N	99.82	0.00	0.00	99.82	0.00	0.00	0.00		
		TASP	166.38	0.00	0.00	166.38	0.00	0.00	0.00		
		SCSP	66.55	0.00	0.00	66.55	0.00	0.00	0.00		
	Grants-in-aid to the Lightening Stricken affected People	N	0.00	955.01	0.00	955.01	0.00	1,280.48	0.00		
<b>TOTAL 40</b>			<b>332.75</b>	<b>1,149.44</b>	<b>0.00</b>	<b>1,482.19</b>	<b>0.00</b>	<b>36,249.96</b>	<b>9,412.22</b>	<b>0.00</b>	<b>45,662.18</b>
41. Director, Jharkhand State Implementing Agency for Cows and Buffalo Department	Grants-in-aid for Jharkhand State Implementing Agency for Cows and Buffalo Development ; Animal Welfare Board	N	123.04	0.00	0.00	123.04	0.00	72.85	0.00	0.00	72.85
	Grants-in-aid for Animal Wealth, Gou Sewa Ayog	N	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL 41</b>			<b>373.04</b>	<b>0.00</b>	<b>0.00</b>	<b>373.04</b>	<b>0.00</b>	<b>72.85</b>	<b>0.00</b>	<b>0.00</b>	<b>72.85</b>
42. General Manager, Southern Eastern Railways	Grants-in-aid for Godda- Hansdiha Rail Link, Initial Share in Special Purpose Vehicle (SPV) for Railway Project	N	0.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	2,400.00
		TASP	0.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	3,600.00
	Pirpainthi- Jasdih New Railway link	TASP	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00
		N	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
<b>TOTAL 42</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000.00</b>
43. Judicial Tribunal Waqf Board and Haj Committee	Grants-in-aid for Judicial Tribunal, Waqf Board and Haj Committee	N	0.00	86.20	0.00	86.20	0.00	0.00	52.49	0.00	52.49
<b>TOTAL 43</b>			<b>0.00</b>	<b>86.20</b>	<b>0.00</b>	<b>86.20</b>	<b>0.00</b>	<b>0.00</b>	<b>52.49</b>	<b>0.00</b>	<b>52.49</b>
<b>TOTAL 4(iv) Others (39+40+41+42+43)</b>			<b>13,464.68</b>	<b>1,244.72</b>	<b>111.80</b>	<b>14,821.20</b>	<b>10,000.00</b>	<b>63,800.68</b>	<b>9,473.21</b>	<b>1,432.08</b>	<b>74,705.97</b>
											<b>16,000.00</b>

**APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT,  
INSTITUTION-WISE AND SCHEME-WISE - contd.**

Recipients	Scheme	2023-2024				2022-2023				Total	of the total, amount sanctioned for creation of capital assets	
		TSP/SCSP/Normal/FC/EAP	State Schemes & CASS	Establishment	CASC (Including CSS)	Total	State Schemes & CASS	Establishment	CASC (Including CSS)			
												of the total, amount sanctioned for creation of capital assets
44. Director, Jharkhand Education Project Council	Grants-in-aid for Sarva Siksha Abhiyan including NPEIL	N	46,763.13	0.00	70,145.17	1,16,908.30	2,528.62	49,661.41	0.00	74,492.12	1,24,153.53	11,931.50
		TASP	10,193.98	0.00	15,290.97	25,484.95	66.47	22,942.37	0.00	34,413.56	57,355.93	4,091.28
		SCSP	12,229.45	0.00	18,344.18	30,573.63	473.63	10,882.64	0.00	16,323.96	27,206.60	1,995.05
	Grants-in-aid to State Literacy Mission Authority for Sakshar Bharat Scheme	N	0.00	0.00	0.00	0.00	0.00	124.03	0.00	186.04	310.07	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	19.15	0.00	28.73	47.88	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	35.79	0.00	53.69	89.48	0.00
	Free distribution of School Kit to Children	N	8,203.67	0.00	0.00	8,203.67	0.00	3,192.00	0.00	0.00	3,192.00	0.00
		TASP	4,029.88	0.00	0.00	4,029.88	0.00	1,568.00	0.00	0.00	1,568.00	0.00
		SCSP	2,158.87	0.00	0.00	2,158.87	0.00	840.00	0.00	0.00	840.00	0.00
	Free distribution of Text-Books	N	1,140.00	0.00	0.00	1,140.00	0.00	1,556.05	0.00	0.00	1,556.05	0.00
		TASP	560.00	0.00	0.00	560.00	0.00	764.38	0.00	0.00	764.38	0.00
		SCSP	300.00	0.00	0.00	300.00	0.00	409.49	0.00	0.00	409.49	0.00
	Free Distribution of Uniform for Students of Class 1 to 8	N	1,710.00	0.00	0.00	1,710.00	0.00	1,425.00	0.00	0.00	1,425.00	0.00
		TASP	840.00	0.00	0.00	840.00	0.00	700.00	0.00	0.00	700.00	0.00
		SCSP	450.00	0.00	0.00	450.00	0.00	375.00	0.00	0.00	375.00	0.00
	SSA for Assistant Teacher Honorarium	N	29,300.00	0.00	0.00	29,300.00	0.00	20,049.75	0.00	0.00	20,049.75	0.00
		TASP	14,392.67	0.00	0.00	14,392.67	0.00	9,849.00	0.00	0.00	9,849.00	0.00
		SCSP	7,706.86	0.00	0.00	7,706.86	0.00	5,276.25	0.00	0.00	5,276.25	0.00
	Supplementary Nutrition (Egg/Fruit)	N	1,140.00	0.00	0.00	1,140.00	0.00	7,767.00	0.00	0.00	7,767.00	0.00
		TASP	560.00	0.00	0.00	560.00	0.00	3,826.00	0.00	0.00	3,826.00	0.00
		SCSP	300.00	0.00	0.00	300.00	0.00	2,007.00	0.00	0.00	2,007.00	0.00
	Additional Honorarium to Cook-cum-Helper	N	4,519.30	0.00	0.00	4,519.30	0.00	4,519.30	0.00	0.00	4,519.30	0.00
		TASP	2,220.01	0.00	0.00	2,220.01	0.00	2,220.00	0.00	0.00	2,220.00	0.00
		SCSP	1,189.29	0.00	0.00	1,189.29	0.00	1,189.30	0.00	0.00	1,189.30	0.00
	Jharkhand Balika Awasiya Vidyalay Yojna	N	2,613.29	0.00	0.00	2,613.29	0.00	1,909.50	0.00	0.00	1,909.50	0.00
		SCSP	687.69	0.00	0.00	687.69	0.00	502.50	0.00	0.00	502.50	0.00
		TASP	1,283.72	0.00	0.00	1,283.72	0.00	938.00	0.00	0.00	938.00	0.00



**APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT,  
INSTITUTION-WISE AND SCHEME-WISE - contd.**

Recipients	Scheme	2023-2024				2022-2023				of the total, amount sanctioned for creation of capital assets		
		TSP/ SCSP/ Normal/ FC/EAP	State Schemes & CASS	Estab- lishment	CASC (Including CSS)	Total	State Schemes & CASS	Estab- lishment	CASC (Including CSS)		Total	
												of the total, amount sanctioned for creation of capital assets
Saraswatiwalmi Programme	(Mid Day Meal)	N	11,952.15	0.00	20,290.14	32,242.29	1,347.62	12,433.36	0.00	21,886.47	34,319.83	2,716.22
		TASP	5,662.46	0.00	9,665.55	15,328.01	0.00	5,629.61	0.00	10,050.13	15,679.74	0.00
		SCSP	2,961.49	0.00	5,055.08	8,016.57	0.00	3,226.21	0.00	5,679.12	8,905.33	704.81
Grants-in-aid for establishment of Model Schools		N	1,181.49	0.00	0.00	1,181.49	0.00	333.14	0.00	0.00	333.14	0.00
		SCSP	595.00	0.00	0.00	595.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	1,155.00	0.00	0.00	1,155.00	0.00	0.00	0.00	0.00	0.00	0.00
Adarsh School Plan		N	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	6,600.00	0.00	0.00	6,600.00	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	3,360.50	0.00	0.00	3,360.50	0.00	0.00	0.00	0.00	0.00	0.00
Assistance to Non-Government Primary Schools		N	0.00	34,297.15	0.00	34,297.15	0.00	0.00	31,693.22	0.00	31,693.22	0.00
<b>TOTAL 44</b>			<b>1,97,959.90</b>	<b>34,297.15</b>	<b>1,38,791.09</b>	<b>3,71,048.14</b>	<b>4,416.34</b>	<b>1,76,171.23</b>	<b>31,693.22</b>	<b>1,63,113.82</b>	<b>3,70,978.27</b>	<b>21,438.86</b>
45. Principal, Kasturba Ghandhi Balika Vidyalaya, Hazaribagh		N	4,259.31	0.00	0.00	4,259.31	0.00	3,916.03	0.00	0.00	3,916.03	0.00
		TASP	2,426.00	0.00	0.00	2,426.00	0.00	2,214.03	0.00	0.00	2,214.03	0.00
		SCSP	1,280.00	0.00	0.00	1,280.00	0.00	1,170.01	0.00	0.00	1,170.01	0.00
<b>TOTAL 45</b>			<b>7,965.31</b>	<b>0.00</b>	<b>0.00</b>	<b>7,965.31</b>	<b>0.00</b>	<b>7,300.07</b>	<b>0.00</b>	<b>0.00</b>	<b>7,300.07</b>	<b>0.00</b>
46. Principal, Sainik School, Tilaiya		N	0.00	387.34	0.00	387.34	0.00	227.83	392.95	0.00	620.78	0.00
<b>TOTAL 46</b>			<b>0.00</b>	<b>387.34</b>	<b>0.00</b>	<b>387.34</b>	<b>0.00</b>	<b>227.83</b>	<b>392.95</b>	<b>0.00</b>	<b>620.78</b>	<b>0.00</b>
47. Principal, Netarhat Residential School, Netarhat		N	268.38	0.00	0.00	268.38	0.00	750.00	0.00	0.00	750.00	0.00
		TASP	330.00	0.00	0.00	330.00	0.00	489.62	0.00	0.00	489.62	0.00
		SCSP	170.00	0.00	0.00	170.00	0.00	225.35	0.00	0.00	225.35	0.00
Grants-in-aid for Salary of Personnel of Netarhat School Committee		N	0.00	1,478.20	0.00	1,478.20	0.00	0.00	1,383.72	0.00	1,383.72	0.00
<b>TOTAL 47</b>			<b>768.38</b>	<b>1,478.20</b>	<b>0.00</b>	<b>2,246.58</b>	<b>0.00</b>	<b>1,464.97</b>	<b>1,383.72</b>	<b>0.00</b>	<b>2,848.69</b>	<b>0.00</b>

**APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT,  
INSTITUTION-WISE AND SCHEME-WISE - contd.**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2023-2024			2022-2023			Total	of the total, amount sanctioned for creation of capital assets	
			State Schemes & CASS	Estab- lishment	CASC (Including CSS)	State Schemes & CASS	Estab- lishment	CASC (Including CSS)			
			Total	of the total, amount sanctioned for creation of capital assets	Total	of the total, amount sanctioned for creation of capital assets					
48. Director, Secondary Education, Jharkhand, Ranchi	Grants-in-aid to Non - Government Sanskrit Schools	N	0.00	180.85	0.00	180.85	0.00	193.91	0.00	193.91	0.00
	Grants-in-aid to Secondary, Multipurpose and Minority Schools	N	0.00	22,951.83	0.00	22,951.83	0.00	16,893.55	0.00	16,893.55	0.00
	Grants-in-aid to Recognised Secondary and Senior Secondary Non-Government Schools	SCSP	4,478.98	0.00	0.00	4,478.98	0.00	3,370.60	0.00	3,370.60	0.00
		TASP	1,244.06	0.00	0.00	1,244.06	0.00	0.00	0.00	0.00	0.00
		TASP	2,601.76	0.00	0.00	2,601.76	0.00	1,744.80	0.00	1,744.80	0.00
	Grants-in-aid to Non-Government Madrasa	N	0.00	3,181.02	0.00	3,181.02	0.00	3,486.07	0.00	3,486.07	0.00
<b>TOTAL 48</b>			<b>8,324.80</b>	<b>26,313.70</b>	<b>0.00</b>	<b>34,638.50</b>	<b>0.00</b>	<b>5,115.40</b>	<b>20,573.53</b>	<b>0.00</b>	<b>25,688.93</b>
49. Director, Higher Education, Jharkhand, Ranchi (#)	Grants-in-aid for Rastriya Uchhatar Shiksha Abhiyan (RUSA) under CSPS	N	490.70	0.00	355.63	846.33	846.33	1,024.70	0.00	1,024.70	1,024.70
		SCSP	99.21	0.00	75.19	174.40	174.40	198.33	0.00	198.33	198.33
		TASP	24.54	0.00	0.00	24.54	24.54	99.16	0.00	99.16	99.16
	Grants-in-aid to Universities and existing colleges for Infrastructure Development/Grant-in-aid for Infrastructure Development, Modernization and Furnishing of Higher Educational Institutions	N	6,741.29	0.00	0.00	6,741.29	6,741.29	4,674.33	0.00	4,674.33	4,374.33
		TASP	9,776.71	0.00	0.00	9,776.71	8,776.71	1,987.70	0.00	1,987.70	1,987.70
	Grants-in-aid to Vitta rahit (non-finance) colleges	N	0.00	0.00	0.00	0.00	0.00	1,801.20	0.00	1,801.20	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	786.00	0.00	786.00	0.00
	Grants-in-aid for Infrastructure Development to New Colleges and Universities	N	0.00	0.00	0.00	0.00	0.00	9,985.30	0.00	9,985.30	9,985.30
		TASP	0.00	0.00	0.00	0.00	0.00	7,228.51	0.00	7,228.51	6,228.51

**APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT,  
INSTITUTION-WISE AND SCHEME-WISE - contd.**

(₹ in Lakh)

Recipients	Scheme	2023-2024				2022-2023				Total	of the total, amount sanctioned for creation of capital assets	
		TSP/SCSP/Normal/FC/EAP	State Schemes & CASS	Establishment	CASC (Including CSS)	Total	State Schemes & CASS	Establishment	CASC (Including CSS)			
												of the total, amount sanctioned for creation of capital assets
Grants to Government/Non-Government Organisations	N	6.50	0.00	0.00	0.00	6.50	0.00	0.00	0.00	0.00	0.00	
Grants-in-aid to Universities for Library, Laboratory, Computer Centers, Entrepreneurship Development Centre and ICT Infrastructure	TASP	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	
Grants-in-aid for Training Conferences, Workshop and Visit to different places, Soft Skill, Consultancy Fees, Placement Cell, Start-up etc.	TASP	0.00	0.00	0.00	0.00	0.00	0.00	33.95	0.00	0.00	33.95	
Grants-in-aid for Land acquisition of ISM, Dhanbad & Central University of Jharkhand	TASP	0.00	0.00	0.00	0.00	0.00	0.00	49.66	0.00	0.00	49.66	
Grant-in-aid to University for free education to Girls, Distance Learning, establishment of Coaching Centre & conducting classes in two shifts/Free & Distance Education, Coaching Center, Workshop	N	3,304.16	0.00	0.00	0.00	3,304.16	0.00	0.00	0.00	0.00	0.00	
	TASP	1,035.39	0.00	0.00	0.00	1,035.39	0.00	509.26	0.00	0.00	509.26	
<b>TOTAL 49</b>		<b>21,568.50</b>	<b>0.00</b>	<b>0.00</b>	<b>430.82</b>	<b>21,999.32</b>	<b>16,563.27</b>	<b>33,951.92</b>	<b>0.00</b>	<b>0.00</b>	<b>33,951.92</b>	<b>29,071.85</b>
50. Director, Art & Culture Department, Jharkhand, Ranchi (#)	N	408.75	0.00	0.00	0.00	408.75	0.00	145.69	0.00	0.00	145.69	
	TASP	1,700.00	0.00	0.00	0.00	1,700.00	0.00	1,214.80	0.00	0.00	1,214.80	
<b>TOTAL 50</b>		<b>2,108.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,108.75</b>	<b>0.00</b>	<b>1,360.49</b>	<b>0.00</b>	<b>0.00</b>	<b>1,360.49</b>	<b>0.00</b>
51. Secretary, State Election Commission, Jharkhand, Ranchi and District's Election Officer	N	0.00	3.37	0.00	0.00	3.37	0.00	0.00	277.63	0.00	277.63	
<b>TOTAL 51</b>		<b>0.00</b>	<b>3.37</b>	<b>0.00</b>	<b>0.00</b>	<b>3.37</b>	<b>0.00</b>	<b>0.00</b>	<b>277.63</b>	<b>0.00</b>	<b>277.63</b>	<b>0.00</b>

**APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT,  
INSTITUTION-WISE AND SCHEME-WISE - contd.**

(₹ in Lakh)

Recipients	Scheme	2023-2024				2022-2023				Total	of the total, amount sanctioned for creation of capital assets		
		TSP/ SCSP/ Normal/ FC/EAP	State Schemes & CASS	Estab- lishment	CASC (Including CSS)	Total	of the total, amount sanctioned for creation of capital assets	State Schemes & CASS	Estab- lishment			CASC (Including CSS)	
52. Member Secretary, Jharkhand State Electricity Board	State Contribution for Rural Electrification under Deen Dayal Upadhyaya Gram Jyoti Yojana (DDUGJY)	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,200.00	0.00	6,200.00	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00	1,200.00	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600.00	0.00	2,600.00	0.00
	Rural and Urban Urban Electrification Under Mukhyamantri Ujjwal Jharkhand Yojna	N	12,524.00	0.00	0.00	12,524.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TASP	5,252.00	0.00	0.00	5,252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		SCSP	2,424.00	0.00	0.00	2,424.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Tariff Subsidy Scheme through JBVNL for consumers	TASP	1,42,068.68	0.00	0.00	1,42,068.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Jharkhand Biji Vitran Nigam Ltd. (JBVNL)	N	3,38,779.16	0.00	0.00	3,38,779.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Rural Electrification under Saubhagya Scheme for JBVNL	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,464.50	0.00	2,464.50	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,033.50	0.00	1,033.50	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477.00	0.00	477.00	0.00
	Tilka Manjhi Krrishi Pump Yojna	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00
	Rural Electrification	N	34,100.00	0.00	0.00	34,100.00	0.00	0.00	0.00	43,090.00	0.00	43,090.00	0.00
		TASP	14,300.00	0.00	0.00	14,300.00	0.00	0.00	0.00	18,070.00	0.00	18,070.00	0.00
	SCSP	6,600.00	0.00	0.00	6,600.00	0.00	0.00	0.00	8,340.00	0.00	8,340.00	0.00	
Grants-in-aid for Advisory and other works - Energy Efficiency Conservation ; Grants for State Load Dispatch Centre ; ; Grants for support to successor company of J.S.E.B., Consultancy Service, Audit Fees, Publicity/ Dissemination/ Seminar and Conferences	TASP	1,11,275.16	0.00	0.00	1,11,275.16	2,309.59	0.00	0.00	38,500.00	0.00	38,500.00	0.00	

**APPENDIX - III : GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT,  
INSTITUTION-WISE AND SCHEME-WISE - concd.**

Recipients	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2023-2024			of the total, amount sanctioned for creation of capital assets			2022-2023			Total	of the total, amount sanctioned for creation of capital assets
			State Schemes & CASS	Estab- lishment	CASC (Including CSS)	Total	State Schemes & CASS	Estab- lishment	CASC (Including CSS)	Total			
	Grants-in-aid for smart Metering for the consumers of JBVNL	N	0.00	0.00	0.00	0.00	0.00	6,200.00	0.00	0.00	6,200.00	0.00	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	1,200.00	0.00	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	2,600.00	0.00	0.00
<b>TOTAL 52</b>			<b>6,67,323.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,67,323.00</b>	<b>2,309.59</b>	<b>1,32,975.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,32,975.00</b>	<b>0.00</b>	<b>0.00</b>
53. Executive Engineer, DW&S Division, Ranchi (West)	Jal Jiwan Mission	N	1,83,729.43	0.00	0.00	1,83,729.43	1,83,729.43	0.00	0.00	0.00	0.00	0.00	0.00
	Special Integrated Scheme for scheduled Castes	TASP	60,648.10	0.00	0.00	60,648.10	60,648.10	0.00	0.00	0.00	0.00	0.00	0.00
	Special Integrated Scheme	SCSP	70,036.83	0.00	0.00	70,036.83	70,036.83	0.00	0.00	0.00	0.00	0.00	0.00
	Special Integrated Scheme	N	328.68	0.00	0.00	328.68	0.00	74,413.71	0.00	0.00	74,413.71	74,413.71	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	29,770.81	0.00	0.00	29,770.81	29,770.81	0.00
		TASP	0.00	0.00	0.00	0.00	0.00	48,825.50	0.00	0.00	48,825.50	48,825.50	0.00
<b>TOTAL 53</b>			<b>3,14,743.04</b>	<b>0.00</b>	<b>0.00</b>	<b>3,14,743.04</b>	<b>3,14,414.36</b>	<b>1,53,010.02</b>	<b>0.00</b>	<b>0.00</b>	<b>1,53,010.02</b>	<b>1,53,010.02</b>	<b>0.00</b>
<b>TOTAL 6 OTHERS</b> (44+45+46+47+48+ 49+50+51+52+53)			<b>12,20,761.68</b>	<b>62,479.76</b>	<b>1,39,221.91</b>	<b>14,22,463.35</b>	<b>3,37,703.56</b>	<b>5,11,576.93</b>	<b>54,321.05</b>	<b>1,63,113.82</b>	<b>7,29,011.80</b>	<b>2,03,520.73</b>	<b>2,03,520.73</b>
<b>GRAND TOTAL</b>			<b>21,22,900.30</b>	<b>2,64,942.93</b>	<b>6,15,976.52</b>	<b>30,03,819.75</b>	<b>8,54,930.37</b>	<b>11,52,018.34</b>	<b>2,79,379.70</b>	<b>7,88,005.89</b>	<b>22,19,403.93</b>	<b>6,05,187.65</b>	<b>6,05,187.65</b>

## APPENDIX - IV : DETAILS OF EXTERNALLY AIDED PROJECTS

Details of Externally Aided Projects <sup>(1)</sup>

(₹ in lakh)

Aid Agency	Scheme/Project	Total approved assistance			Amount received						Amount repaid		Expenditure			
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year		
					Grant	Loan	Total	Grant	Loan	Total						
World Bank	Jharkhand Tribal Empowerment and Livelihood Project	NA	0.00	0.00	0.0	0.00	0.00	0.00	0.00	21,974.00	21,974.00	832.44	832.44	0.00	2481.00	
	Additional Central Assistance for Externally Aided Projects	NA	NA	NA	0.00	0.00	0.00	988.05	4,563.59	5,551.64	265.64	3,085.25	0.00	3,085.25	0.00	3263.07
	Externally Aided Project for Reforms and Improvement in Vocational Training Services Rendered by Central and State	NA	NA	NA	0.00	0.00	0.00	422.17	0.00	422.17	0.00	0.00	0.00	0.00	0.00	0.00
	National Vector Borne Disease Control Programme - Rural (Externally Aided Component)	NA	NA	NA	0.00	0.00	0.00	84.23	0.00	84.23	0.00	0.00	0.00	0.00	0.00	0.00
	World Bank Assisted Technical Education Quality Improvement Programme (Existing and New Phase)	NA	NA	NA	0.00	0.00	0.00	903.75	0.00	903.75	0.00	0.00	0.00	0.00	0.00	854.90
	World Bank Assisted I.C.D.S. Programme	NA	NA	NA	0.00	0.00	0.00	2,193.42	0.00	2,193.42	0.00	0.00	0.00	0.00	0.00	3619.20
	National AIDS and STD Control Programme	NA	NA	NA	0.00	0.00	0.00	1,766.23	0.00	1,766.23	0.00	0.00	0.00	0.00	0.00	2546.73
Skills Strengthening for Industrial Value Enhancement (STRIVE)	NA	NA	NA	260.00 <sup>(1)</sup>	0.00	260.00	300.66	0.00	300.66	0.00	300.66	0.00	0.00	260.00	475.66 <sup>(2)</sup>	

**Note :** The necessary information is awaited from State Government (August 2024).

<sup>(1)</sup> The Appendix has been prepared from the accounts compiled on the basis of RBI transactions.

<sup>(2)</sup> Includes State share.

<sup>(3)</sup> World Bank assisted scheme not forming part of Major Head 1601-06-102

## APPENDIX - IV : DETAILS OF EXTERNALLY AIDED PROJECTS <sup>[1]</sup> - concld.

Details of Externally Aided Projects <sup>[1]</sup>

(₹ in lakh)

Aid Agency	Scheme/Project	Total approved assistance			Amount received						Amount repaid		Expenditure		
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year	
					Grant	Loan	Total	Grant	Loan	Total					
World Bank	Prime Minister Gramin Sadak Yojana	NA	NA	NA	0.00	0.00	0.00	160,971.64	0.00	0.00	160,971.64	0.00	0.00	0.00	616,628.52
	National Rural Drinking Water Programme	NA	NA	NA	0.00	0.00	0.00	14,850.00	0.00	0.00	14,850.00	0.00	0.00	0.00	10,77,04.85
	Pradhan Mantri Krishi Sinchay Yojana (Watershed Development Programme)	NA	NA	NA	0.00	0.00	0.00	354.02	0.00	0.00	354.02	0.00	0.00	0.00	86,72.16
Asian Development Bank	Jharkhand State Roads Project (Loan No. 2594-IND)	NA	0.00	0.00	0.00	0.00	0.00	0.00	96,749.55	5,429.47	29,630.97	0.00	0.00	0.00	149,663.17
	Second Jharkhand State Roads Project (ADB-II, 3276-IND)	NA	0.00	0.00	0.00	0.00	0.00	63,621.11	0.00	5,065.62	16,824.93	0.00	0.00	0.00	0.00
IDA	Tejaswini Socioeconomic Empowerment of Adolescent Girl and young women (EAP).	NA	0.00	0.00	0.00	7,419.15	7,419.15	0.00	27,400.32	1,483.66	4,442.97	0.00	0.00	0.00	0.00
IBRD	POSHAN Abhiyan	NA	NA	NA	0.00	0.00	0.00	2,383.36	0.00	0.00	2,383.36	0.00	0.00	0.00	381.49
	National Nutrition Mission	NA	NA	NA	0.00	0.00	0.00	2,087.97	0.00	0.00	2,087.97	0.00	0.00	0.00	0.00
	Jharkhand Opportunities for Harnessing Rural Growth Project (EAP) (IBRD,8757-IN).	NA	0.00	0.00	0.00	2,449.30	2,449.30	0.00	54,209.70	7,490.44	7,490.44	0.00	0.00	0.00	0.00
	Jharkhand Power System Improvement Project (IBRD,8908-IN)	NA	0.00	0.00	0.00	25,599.48	25,599.48	0.00	103,554.40	0.00	0.00	0.00	0.00	7,500.00	7,500.00
	Jharkhand Municipal Development Project (IBRD 8911-IN)	NA	0.00	0.00	0.00	10,188.83	10,188.83	0.00	25,671.75	0.00	0.00	0.00	0.00	23,000.00	23,000.00
	GOJP (JAPAN)	Jharkhand Horticulture Intensification by Micro Drip Irrigation Project.	NA	0.00	0.00	0.00	1,636.04	1,636.04	0.00	7,626.69	0.00	0.00	0.00	0.00	0.00
Asian Development Bank	Jharkhand Urban water supply Improvement Project. (ADB-II,4092)	NA	0.00	0.00	0.00	7,314.19	7,314.19	0.00	24,459.25	0.00	0.00	0.00	0.00	0.00	0.00
Externally Aided Project	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	NA	NA	NA	6699.00	0.00	6699.00	6699.00	0.00	0.00	6699.00	0.00	0.00	17045.00	17045.00 <sup>[2]</sup>
	National Rural Livelihood Mission	NA	NA	NA	3,218.07	0.00	3,218.07	40,732.77	0.00	0.00	40,732.77	0.00	0.00	13018.13	64,334.97 <sup>[2]</sup>
<b>Total</b>		<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>10,177.07<sup>3</sup></b>	<b>54,606.99</b>	<b>64,784.06</b>	<b>2,34,737.27</b>	<b>429,830.36</b>	<b>20,567.27</b>	<b>62,307.00</b>	<b>60,823.13</b>	<b>60,823.13</b>	<b>8,91,793.71</b>	<b>8,91,793.71</b>

<sup>[2]</sup> Includes State share.

<sup>[3]</sup> This includes a sum of ₹ 260.00 lakh towards world bank assisted Scheme not forming part of Major Head 1601-06-102.

**APPENDIX - V : PLAN SCHEME EXPENDITURE  
A - CENTRAL SCHEMES (CAS and CSS)**

(₹ in lakh)

Sl. No.	GOI Scheme	State scheme under Expenditure Head of Account	N/ TSP/ SCSP	2023-24			2023-24			2022-23				
				Budget Provision			Expenditure			Expenditure				
				GOI Share	State Share	Total	GOI Release	State Share	Total	GOI Releases	GOI Share	State Share	Total	
1	State and UT Grants under PMAY (Urban) <sup>[1]</sup>	Grants in aid for Pradhan Mantri Awaas Yojana (PMAY) (CAS)	N	9,000.00	4,022.11	13,022.11	12,009.63	9,000.00	4,022.11	13,022.11	106,894.85	16,540.68	6,671.73	23,212.41
			TSP	4,449.03	5,663.71	10,112.74		4,449.03	2,663.71	7,112.74		8,000.00	9,462.15	17,462.15
			SCSP	2,759.40	1,379.70	4,139.10		2,759.40	1,379.70	4,139.10		4,000.00	3,995.90	7,995.90
		<b>Total</b>		<b>16,208.43</b>	<b>11,065.52</b>	<b>27,273.95</b>	<b>12,009.63</b>	<b>16,208.43</b>	<b>8,065.52</b>	<b>24,273.95</b>	<b>106,894.85</b>	<b>28,540.68</b>	<b>20,129.78</b>	<b>48,670.46</b>
2	Swachh Bharat Mission	Swachh Bharat Mission (CAS)	N	0.00	1,500.00	1,500.00	4,648.50	0.00	1,500.00	1,500.00	348.81	0.00	0.00	0.00
			TSP	0.00	1,000.00	1,000.00		0.00	1,000.00	1,000.00		3,073.00	3,942.72	7,015.72
		<b>Total</b>		<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>4,648.50</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>348.81</b>	<b>3,073.00</b>	<b>3,942.72</b>	<b>7,015.72</b>
3	Padhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)(3991)		N	9,127.52	6,445.05	15,572.57	5,446.00	6,699.00	4,466.00	11,165.00	0.00	0.00	0.00	0.00
			TSP	2,856.48	1,544.28	4,400.76		1,239.00	826.00	2,065.00		0.00	0.00	0.00
			SCSP	6,189.04	1,101.33	7,290.37		2,289.00	1,526.00	3,815.00		0.00	0.00	0.00
		<b>Total</b>		<b>18,173.04</b>	<b>9,090.66</b>	<b>27,263.70</b>	<b>5,446.00</b>	<b>10,227.00</b>	<b>6,818.00</b>	<b>17,045.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4	National Education Mission	Rashtriya Uchhatar Siksha Abhiyan (R.U.S.A.) under C.S.P.S. 65:35 (CAS)	N	1,419.03	779.32	2,198.35	0.00	355.63	490.70	846.33	0.00	0.00	1,024.70	1,024.70
			TSP	137.33	75.42	212.75		0.00	24.54	24.54		0.00	99.16	99.16
			SCSP	274.65	150.84	425.49		75.18	99.21	174.39		0.00	198.33	198.33
		Total		1,831.01	1,005.58	2,836.59		430.81	614.45	1,045.26		0.00	1,322.19	1,322.19
		Sarva Shiksha Abhiyan (CAS)	N	77,178.00	51,452.00	128,630.00		70,145.17	46,763.12	116,908.29		0.00	0.00	0.00
			TSP	37,912.00	25,274.67	63,186.67		15,290.97	10,193.98	25,484.95		34,413.56	22,942.37	57,355.93
			SCSP	20,310.00	13,540.00	33,850.00		18,344.18	12,229.45	30,573.63		16,323.96	10,882.64	27,206.60
		<b>Total</b>		<b>135,400.00</b>	<b>90,266.67</b>	<b>225,666.67</b>	<b>0.00</b>	<b>103,780.32</b>	<b>69,186.55</b>	<b>172,966.87</b>	<b>0.00</b>	<b>50,737.52</b>	<b>33,825.01</b>	<b>84,562.53</b>
5	Urban Rejuvenation Mission - 500 Habitations	Urban Renewal Mission - AMRUT (CAS)	N	68.10	0.00	68.10	317.69	68.10	0.00	68.10	628.96	6,271.00	5,949.74	12,220.74
			TSP	47.15	0.00	47.15		47.15	0.00	47.15		4,180.66	3,966.49	8,147.15
		<b>Total</b>		<b>115.25</b>	<b>0.00</b>	<b>115.25</b>	<b>317.69</b>	<b>115.25</b>	<b>0.00</b>	<b>115.25</b>	<b>628.96</b>	<b>10,451.66</b>	<b>9,916.23</b>	<b>20,367.89</b>

[1] Formerly the scheme known as "Sardar Patel Urban Housing Scheme".



**APPENDIX - V : PLAN SCHEME EXPENDITURE - contd.**  
**A - CENTRAL SCHEMES (CAS and CSS) -contd**

(₹ in lakh)

Sl. No.	GOI Scheme	State scheme under Expenditure Head of Account	N/ TSP/ SCSP	2023-24			2023-24			2022-23				
				Budget Provision			Expenditure			Expenditure				
				GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
6	DAY- NULM (Deendayal Antodya Yojana-National Urban Livelihood Mission)	Grants-in-aid for National Urban Livelihood Mission (NULM ) (CAS)	N	600.00	400.00	1,000.00	1,200.00	600.00	400.00	1,000.00	0.00	276.04	184.03	460.07
			TSP	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
			SCSP	0.00	0.00	0.00		0.00	0.00	0.00		4,030.00	26.87	4,056.87
		<b>Total</b>		<b>600.00</b>	<b>400.00</b>	<b>1,000.00</b>	<b>1,200.00</b>	<b>600.00</b>	<b>400.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>4,306.04</b>	<b>210.90</b>	<b>4,516.94</b>
7	National Ayush Mission	National Ayush Mission (CAS)	N	2,103.06	1,402.04	3,505.10	2,390.42	2,103.06	1,402.04	3,505.10	7,752.57	6,092.48	4,061.66	10,154.14
			TSP	104.24	69.49	173.73		104.24	69.49	173.73		870.22	580.15	1,450.37
			SCSP	183.12	122.08	305.20		183.12	122.08	305.20		789.87	526.58	1,316.45
		<b>Total</b>		<b>2,390.42</b>	<b>1,593.61</b>	<b>3,984.03</b>	<b>2,390.42</b>	<b>2,390.42</b>	<b>1,593.61</b>	<b>3,984.03</b>	<b>7,752.57</b>	<b>7,752.57</b>	<b>5,168.39</b>	<b>12,920.96</b>
8	Indira Aawas Yojana	Indira Aawas Yojana	N	14,403.93	9,602.62	24,006.55	0.00	14,403.93	9,602.62	24,006.55	2,544.05	0.00	0.00	0.00
			TSP	10,215.90	4,896.10	15,112.00		10,215.90	4,896.10	15,112.00		0.00	0.00	0.00
			SCSP	7,344.14	6,810.60	14,154.74		7,344.14	6,810.60	14,154.74		0.00	0.00	0.00
		<b>Total</b>		<b>31,963.97</b>	<b>21,309.32</b>	<b>53,273.29</b>	<b>0.00</b>	<b>31,963.97</b>	<b>21,309.32</b>	<b>53,273.29</b>	<b>2,544.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
9	Pradhan Mantri Matsya Sampada Yojana	Pradhan Mantri Matsya Sampada Yojana (CAS)	N	1,562.25	0.00	1,562.25	2,934.35	1,311.25	912.12	2,223.37		1,485.18	996.83	2,482.01
			TSP	693.63	490.22	1,183.85		693.63	479.80	1,173.43		899.65	602.76	1,502.41
			SCSP	929.47	626.35	1,555.82		929.47	626.35	1,555.82		159.22	108.15	267.37
		<b>Total</b>		<b>3,185.35</b>	<b>1,116.57</b>	<b>4,301.92</b>		<b>2,934.35</b>	<b>2,018.27</b>	<b>4,952.62</b>		<b>2,544.05</b>	<b>1,707.74</b>	<b>4,251.79</b>
		Over all Rural Employment Scheme-National Rural Employment Guarantee Act	N	28,246.43	9,415.47	37,661.90		28,246.43	9,415.47	37,661.90		0.00	0.00	0.00
			TSP	20,752.47	6,917.49	27,669.96		20,752.47	6,917.49	27,669.96		0.00	0.00	0.00
			SCSP	8,646.86	2,882.29	11,529.15		8,646.86	2,882.29	11,529.15		0.00	0.00	0.00
		<b>Total</b>		<b>57,645.76</b>	<b>19,215.25</b>	<b>76,861.01</b>	<b>2,934.35</b>	<b>57,645.76</b>	<b>19,215.25</b>	<b>76,861.01</b>	<b>2,544.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10	Indira Gandhi National Pension Scheme	Indira Gandhi National Pension Scheme	N	4,050.00	6,850.00	10,900.00	0.00	3,074.75	6,850.00	9,924.75		0.00	0.00	0.00
			TSP	4,356.00	9,864.00	14,220.00		3,271.75	8,453.42	11,725.17		0.00	0.00	0.00
			SCSP	1,386.00	3,134.00	4,520.00		951.81	2,550.44	3,502.25		0.00	0.00	0.00
		<b>Total</b>		<b>9,792.00</b>	<b>19,848.00</b>	<b>29,640.00</b>	<b>0.00</b>	<b>7,298.31</b>	<b>17,853.86</b>	<b>25,152.17</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**APPENDIX - V : PLAN SCHEME EXPENDITURE - contd.**  
**A - CENTRAL SCHEMES (CAS and CSS) -contd**

(₹ in lakh)

Sl. No.	GOI Scheme	State scheme under Expenditure Head of Account	N/ TSP/ SCSP	2023-24			2023-24			2022-23								
				Budget Provision			Expenditure			Expenditure								
				GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total				
11	Special Central Assistance to Scheduled Castes Sub Plan	Special Central Assistance to Special Component Plan for Scheduled Castes (ACA) (CSS)	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,741.53	0.00	14,741.53	
		<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,741.53</b>	<b>0.00</b>	<b>14,741.53</b>	<b>0.00</b>	<b>14,741.53</b>	
12	Mahatma Gandhi National Rural Employment Guarantee Programme.	Mahatma Gandhi National Rural Employment Guarantee Act. (CAS)	N	9,066.00	0.00	9,066.00	67,262.45	9,066.00	0.00	9,066.00	2,73,774.56	7,313.14	36,920.11	7,313.14	44,233.25	21,397.12	5,373.36	26,770.48
			TSP	0.00	0.00	0.00		0.00	0.00	0.00						8,915.46	2,238.90	11,154.36
			SCSP	0.00	0.00	0.00		0.00	0.00	0.00								
		<b>Total</b>		<b>9,066.00</b>	<b>0.00</b>	<b>9,066.00</b>	<b>67,262.45</b>	<b>9,066.00</b>	<b>0.00</b>	<b>9,066.00</b>	<b>2,73,774.56</b>	<b>7,313.14</b>	<b>36,920.11</b>	<b>7,313.14</b>	<b>44,233.25</b>	<b>21,397.12</b>	<b>5,373.36</b>	<b>26,770.48</b>
13	Modernisation of Police and Building Construction	Modernisation of Police and Building Construction	N	3,153.73	2,102.49	5,256.22	16,703.89	3,153.73	2,102.49	5,256.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			TSP	7,750.46	5,166.98	12,917.44		7,750.46	5,166.98	12,917.44								
		<b>Total</b>		<b>10,904.19</b>	<b>7,269.47</b>	<b>18,173.66</b>	<b>16,703.89</b>	<b>10,904.19</b>	<b>7,269.47</b>	<b>18,173.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
14	Pradhan Mantri Krishi Sinchai Yojana	Pradhan Mantri Krishi Sinchai Yojana (CAS)	N	6,165.00	4,485.00	10,650.00	1,573.00	6,165.00	4,485.00	10,650.00	2,318.00	1,870.00	1,870.00	1,246.66	3,116.66	900.00	600.00	1,500.00
			TSP	2,554.00	4,180.07	6,734.07		1,540.00	2,857.14	4,397.14						800.00	533.33	1,333.33
			SCSP	1,275.00	975.00	2,250.00		1,275.00	975.00	2,250.00								
		<b>Total</b>		<b>9,994.00</b>	<b>9,640.07</b>	<b>19,634.07</b>	<b>1,573.00</b>	<b>8,980.00</b>	<b>8,317.14</b>	<b>17,297.14</b>	<b>2,318.00</b>	<b>3,570.00</b>	<b>3,570.00</b>	<b>2,379.99</b>	<b>5,949.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
15	Rastriy Gram Swaraj Abhiyan	Rastriy Gram Swaraj Abhiyan	N	2,500.00	1,500.00	4,000.00	987.00	2,113.00	1,408.67	3,521.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			TSP	3,000.00	2,500.00	5,500.00		413.00	275.34	688.34								
			SCSP	2,000.00	1,000.00	3,000.00		547.00	382.67	929.67								
		<b>Total</b>		<b>7,500.00</b>	<b>5,000.00</b>	<b>12,500.00</b>	<b>987.00</b>	<b>3,073.00</b>	<b>2,066.68</b>	<b>5,139.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
16	Development of Water Resources Information System	Rationalisation of Minor Irrigation Statistics (CSS)	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			TSP	0.00	0.00	0.00		0.00	0.00	0.00								
		<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**APPENDIX - V : PLAN SCHEME EXPENDITURE - contd.**  
**A - CENTRAL SCHEMES (CAS and CSS) -contd**

(₹ in lakh)

Sl. No.	GOI Scheme	State scheme under Expenditure Head of Account	N/ TSP/ SCSP	2023-24			2023-24			2022-23				
				Budget Provision			Expenditure			Expenditure				
				GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
17	National Career Service	Setting up of Model Career Centre (CSS)	N	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.46	99.83	0.00	99.83
			TSP	0.00	0.00	0.00		0.00	0.00	0.00		43.00	0.00	43.00
		<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.46</b>	<b>142.83</b>	<b>0.00</b>	<b>142.83</b>
18	Special Scheme For Distribution of Welfare of Nutritious Food for Family and Child	Special Scheme For Distribution of Welfare of Nutritious Food for Family and Child	N	13,157.90	13,157.90	26,315.80	0.00	13,157.90	13,157.90	26,315.80	0.00	0.00	0.00	0.00
			TSP	14,872.11	14,872.11	29,744.22		14,872.11	14,872.11	29,744.22		0.00	0.00	0.00
			SCSP	3,254.21	3,254.21	6,508.42		3,254.21	3,254.21	6,508.42		0.00	0.00	0.00
		<b>Total</b>		<b>31,284.22</b>	<b>31,284.22</b>	<b>62,568.44</b>	<b>0.00</b>	<b>28,030.01</b>	<b>28,030.01</b>	<b>62,568.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
19	National Health Mission	National Urban Health Mission (CAS)	N	0.00	0.00	0.00		0.00	0.00	0.00	72,180.59	2,046.00	0.00	2,046.00
			TSP	0.00	0.00	0.00		0.00	0.00	0.00		858.00	572.00	1,430.00
			SCSP	0.00	0.00	0.00		0.00	0.00	0.00		396.00	0.00	396.00
		<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>3,300.00</b>	<b>572.00</b>	<b>3,872.00</b>
		National Health Mission	N	54,045.00	39,060.00	93,105.00		54,045.00	39,060.00	93,105.00		37,661.00	35,456.80	73,117.80
			TSP	12,170.00	13,938.46	26,108.46		12,170.00	13,938.46	26,108.46		16,378.00	15,262.00	31,640.00
			SCSP	9,695.00	7,442.21	17,137.21		9,695.00	7,442.21	17,137.21		8,201.00	7,044.00	15,245.00
		<b>Total</b>		<b>75,910.00</b>	<b>60,440.67</b>	<b>136,350.67</b>	<b>1,200.00</b>	<b>75,910.00</b>	<b>60,440.67</b>	<b>136,350.67</b>	<b>72,180.59</b>	<b>62,240.00</b>	<b>57,762.80</b>	<b>120,002.80</b>
20	Integrated Scheme on Agricultural Census and Statistics	Agriculture Census (CSS)	N	100.00	0.00	100.00	0.00	0.00	0.00	0.00	136.30	0.00	0.00	0.00
		<b>Total</b>		<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**APPENDIX - V : PLAN SCHEME EXPENDITURE - contd.**

**A - CENTRAL SCHEMES (CAS and CSS) -contd**

(₹ in lakh)

Sl. No.	GOI Scheme	State scheme under Expenditure Head of Account	N/ TSP/ SCSP	2023-24			2023-24			2022-23				
				Budget Provision			Expenditure			Expenditure				
				GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
21	Indira Gandhi National Old Age Pension Scheme	Indira Gandhi National Old Age Pension Scheme	N	2,275.00	2,275.00	4,550.00	0.00	1,309.53	1,697.41	3,006.94	2,267.70	2,207.40	4,475.10	
			TSP	2,021.00	2,021.00	4,042.00		1,196.53	1,691.21	2,887.74	27,016.16	2,068.10	2,015.00	4,083.10
			SCSP	758.00	758.00	1,516.00		403.90	398.71	802.61		757.38	736.68	1,494.06
			<b>Total</b>	5,054.00	5,054.00	10,108.00		2,909.96	3,787.33	6,697.29		5,093.18	4,959.08	10,052.26
22	Swarna Jayanti Gram Swarajgar Yojana Scheme For General	Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance)	N	10,260.00	38,025.00	48,285.00		7,528.81	31,766.62	39,295.43	10,221.64	39,694.56	49,916.20	
			TSP	9,093.00	35,387.00	44,480.00		6,980.82	32,637.76	39,618.58		9,485.96	36,881.84	46,367.80
			SCSP	3,420.40	7,681.60	11,102.00		2,216.07	6,980.91	9,196.98		3,407.92	13,231.68	16,639.60
			<b>Total</b>	22,773.40	81,093.60	103,867.00	0.00	16,725.70	71,385.29	88,110.99	27,016.16	23,115.52	89,808.08	112,923.60
23	Grand-in-aid to mid day meal programme	Grants-in-aid to Mid-day-meal Programme	N	26,298.37	17,532.25	43,830.62	0.00	26,298.37	17,532.25	43,830.62		0.00	0.00	0.00
			TSP	7,457.14	4,971.43	12,428.57		7,457.14	4,971.43	12,428.57		0.00	0.00	0.00
			SCSP	8,993.84	5,995.89	14,989.73		8,993.84	5,995.89	14,989.73		0.00	0.00	0.00
			<b>Total</b>	42,749.35	28,499.57	71,248.92	0.00	42,749.35	28,499.57	71,248.92		0.00	0.00	0.00
24	Paramparagat Krishi Vikas Yojana (9422)	Paramparagat Krishi Vikas Yojana	N	24,168.01	15,960.01	40,128.02		20,290.14	11,952.15	32,242.29		0.00	0.00	0.00
			TSP	11,872.01	7,840.01	19,712.02		9,665.55	5,662.46	15,328.01		0.00	0.00	0.00
			SCSP	36,040.02	23,800.02	59,840.04	0.00	29,955.69	17,614.61	47,570.30		0.00	0.00	0.00
			<b>Total</b>	577.80	341.40	919.20	0.00	30.00	20.00	50.00		0.00	0.00	0.00
25	National Mission On Agriculture extension	National Mission On Agriculture extension and Technology	N	1,155.60	682.80	1,838.40		60.00	40.00	100.00		0.00	0.00	0.00
			TSP	192.60	113.80	306.40		10.00	6.67	16.67		0.00	0.00	0.00
			SCSP	1,926.00	1,138.00	3,064.00	0.00	100.00	66.67	166.67		0.00	0.00	0.00
			<b>Total</b>	1,140.00	900.00	2,040.00	0.00	781.10	577.00	1,358.10		0.00	0.00	0.00
25	National Mission On Agriculture extension	National Mission On Agriculture extension and Technology	N	2,280.00	1,800.00	4,080.00		1,302.50	975.33	2,277.83		0.00	0.00	0.00
			TSP	380.00	300.00	680.00		353.40	272.53	625.93		0.00	0.00	0.00
			SCSP	3,800.00	3,000.00	6,800.00	0.00	2,437.00	1,824.86	4,261.86		0.00	0.00	0.00
			<b>Total</b>	2,321.16	1,547.44	3,868.60	0.00	2,321.16	1,537.24	3,858.40		0.00	0.00	0.00
25	National Mission On Agriculture extension	National Mission On Agriculture extension and Technology	N	3,191.71	2,127.13	5,318.84		2,590.62	1,714.88	4,305.50		0.00	0.00	0.00
			TSP	9,312.87	6,674.57	15,987.44	0.00	7,348.78	5,076.98	12,425.76		0.00	0.00	0.00
			SCSP											
			<b>Total</b>											

**APPENDIX - V : PLAN SCHEME EXPENDITURE - contd.**  
**A - CENTRAL SCHEMES (CAS and CSS) -contd**

(₹ in lakh)

Sl. No.	GOI Scheme	State scheme under Expenditure Head of Account	N/ TSP/ SCSP	2023-24			2023-24			2022-23			
				Budget Provision			Expenditure			Expenditure			
				GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share
26	National Rural Livelihood Mission (9181)	Mahila Kisan Shashaktikaran Pariyojana	N	695.16	463.44	1,158.60	47,494.76	695.16	463.44	1,158.60	0.00	0.00	0.00
			TSP	349.44	232.96	582.40		349.44	232.96	582.40	0.00	0.00	0.00
			SCSP	155.40	103.60	259.00		155.40	103.60	259.00	0.00	0.00	0.00
		<b>Total</b>		<b>1,200.00</b>	<b>800.00</b>	<b>2,000.00</b>	<b>47,494.76</b>	<b>1,200.00</b>	<b>800.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
27	Post-Matric Scholarship For OBCS, EBCS anddnts-PM YASASVI (9494)	Post-Matric Scholarship For OBCS	N	16,500.00	21,565.00	38,065.00	8,466.00	11,005.00	11,000.00	22,005.00	0.00	0.00	0.00
			TSP	12,300.00	16,169.50	28,469.50		10,369.50	8,200.00	18,569.50	0.00	0.00	0.00
		<b>Total</b>		<b>28,800.00</b>	<b>37,734.50</b>	<b>66,534.50</b>	<b>8,466.00</b>	<b>21,374.50</b>	<b>19,200.00</b>	<b>40,574.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
28	Post-Matric Scholarship for Scheduled Tribe (3373)	Post-Matric Scholarship for Scheduled Tribe	N	9,786.67	3,000.00	12,786.67		2,286.67	3,000.00	5,286.67	0.00	0.00	0.00
			TSP	18,675.00	10,353.00	29,028.00	0.00	7,938.66	6,225.00	14,163.66	0.00	0.00	0.00
		<b>Total</b>		<b>28,461.67</b>	<b>13,353.00</b>	<b>41,814.67</b>	<b>0.00</b>	<b>10,225.33</b>	<b>9,225.00</b>	<b>19,450.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
29	Pre-Matric Scholarship Tribe (9272)	Pre-Matric Scholarship Tribe	N	948.00	316.00	1,264.00	0.00	948.00	316.00	1,264.00	0.00	0.00	0.00
			TSP	3665.00	1221.00	4,886.00		3665.00	1221.00	4,886.00	0.00	0.00	0.00
		<b>Total</b>		<b>4,613.00</b>	<b>1,537.00</b>	<b>6,150.00</b>	<b>0.00</b>	<b>4,613.00</b>	<b>1,537.00</b>	<b>6,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
30	Swachh Bharat Mission-RURAL (DWS) (9151)	Rural Sanitation (NBA)	N	2,343.07	1,562.05	3,905.12	2,656.93	2,343.07	1,562.05	3,905.12	0.00	0.00	0.00
			TSP	3017.67	2128.44	5,146.11		3017.67	2128.44	5,146.11	0.00	0.00	0.00
			SCSP	698.05	465.37	1,163.42		698.05	465.37	1,163.42	0.00	0.00	0.00
		<b>Total</b>		<b>6,058.79</b>	<b>4,155.86</b>	<b>10,214.65</b>	<b>2,656.93</b>	<b>6,058.79</b>	<b>4,155.86</b>	<b>10,214.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
31	Infrastructure Maintenance	Infrastructure Maintenance	N	6,290.92	2,220.33	8,511.25	0.00	5,375.74	2,215.11	7,590.85	0.00	0.00	0.00
		<b>Total</b>		<b>6,290.92</b>	<b>2,220.33</b>	<b>8,511.25</b>	<b>0.00</b>	<b>5,375.74</b>	<b>2,215.11</b>	<b>7,590.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
32	Handling-Transportation of Foodgrains	Handling-Transportation of Foodgrains	N	11,380.77	10,593.00	21,973.77	0.00	6,925.00	10,593.00	17,518.00	0.00	0.00	0.00
			TSP	10,836.79	10,088.00	20,924.79		6,594.00	10,088.00	16,682.00	0.00	0.00	0.00
			SCSP	2,468.44	2,298.00	4,766.44		1,502.00	2,298.00	3,800.00	0.00	0.00	0.00
		<b>Total</b>		<b>24,686.00</b>	<b>22,979.00</b>	<b>47,665.00</b>	<b>0.00</b>	<b>15,021.00</b>	<b>22,979.00</b>	<b>38,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**APPENDIX - V : PLAN SCHEME EXPENDITURE - contd.**

**A - CENTRAL SCHEMES (CAS and CSS) -contd**

(₹ in lakh)

Sl. No.	GOI Scheme	State scheme under Expenditure Head of Account	N/ TSP/ SCSP	2023-24			2022-23					
				Budget Provision			Expenditure					
				GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total		
33	Construction of Roads and Bridges under PMGSY- Road Connectivitt Project for Left wing Extermism (LWE) Affected Area (RCPLWEA)	Construction of Roads and Bridges under PMGSY- Road Connectivitt Project for Left wing Extermism (LWE) Affected Area (RCPLWEA)	N	7,262.50	4,901.00	12,163.50	0.00	7,262.50	4,901.00	12,163.50	0.00	0.00
			TSP	9,676.81	6,458.00	16,134.81		9,676.81	6,458.00	16,134.81	0.00	0.00
			<b>Total</b>	<b>16,939.31</b>	<b>11,359.00</b>	<b>28,298.31</b>	<b>0.00</b>	<b>16,939.31</b>	<b>11,359.00</b>	<b>28,298.31</b>	<b>0.00</b>	<b>0.00</b>
34	Construction of Roads and Bridges under Prime Minister Gram Sadak Yojana	Construction of Roads and Bridges under Prime Minister Gram Sadak Yojana	N	23,146.00	15,667.00	38,813.00	0.00	23,146.00	15,667.00	38,813.00	0.00	0.00
			<b>Total</b>	<b>23,146.00</b>	<b>15,667.00</b>	<b>38,813.00</b>	<b>0.00</b>	<b>23,146.00</b>	<b>15,667.00</b>	<b>38,813.00</b>	<b>0.00</b>	<b>0.00</b>

1. Gross Budget provision and actual expenditure of 'Centrally Sponsored Scheme' and 'Central Plan Scheme', incurred under Tribal Area Sub-plan, Special Component Plan for Scheduled Castes and Normal for the year 2023-24 are given below:-

Nature	Gross Budget Provision	Actual Expenditure
		2023-24
Normal	810,318.46	532,417.67
Tribal Area Sub-plan	371,459.80	253,349.90
Special Plan Component for Scheduled Castes	102,821.23	82,449.91

**APPENDIX V - PLAN SCHEME EXPENDITURE - contd.**

**B. STATE PLAN SCHEME - contd.**

(Scheme wise expenditure with budget for the major 31 schemes in descending order of expenditure)

Sl. NO.	State Scheme	N/TSP/SCSP	Plan Outlay		Budget Allocation		Expenditure	
			2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
1	P.T.G. Dakiya Scheme	N			166.00	90.90	128.49	81.67
		TSP			401.00	320.39	292.94	256.76
		SCSP			133.00	69.30	69.82	45.36
	<b>Total</b>				<b>700.00</b>	<b>480.59</b>	<b>491.25</b>	<b>383.79</b>
2	Major roads	N			199,500.00	115,000.00	199,104.48	114,173.76
		TSP			230,000.00	151,000.00	229,916.15	150,874.34
					<b>429,500.00</b>	<b>266,000.00</b>	<b>429,020.63</b>	<b>265,048.10</b>
	<b>Total</b>							
3	Afforestation on Land Outside Notified Forest	N			5,385.78	4,650.00	5,640.19	4,562.23
		TSP			1,790.98	1,150.30	1,737.54	1,148.52
		SCSP			1,350.00	490.21	1,312.72	490.21
	<b>Total</b>				<b>6,290.51</b>	<b>8,690.45</b>	<b>6,200.96</b>	
4	Priority House hold Scheme	N			1,952.00	20,986.60	72.90	19,299.25
		TSP			1,828.00	24,016.93	147.33	20,611.96
		SCSP			420.00	6,686.26	7.90	5,317.22
	<b>Total</b>				<b>4,200.00</b>	<b>51,689.79</b>	<b>228.13</b>	<b>45,228.43</b>
5	Chief Minister Village Bridge Scheme	N			23,676.31	19,700.00	23,662.61	17,268.53
		TSP			29,695.63	19,600.00	29,421.74	14,874.64
					<b>53,371.94</b>	<b>39,300.00</b>	<b>53,084.35</b>	<b>32,143.17</b>
	<b>Total</b>							
6	Annapurna Yojana (Additional Central Assistance)	N			1.00	0.00	0.00	0.00
		TSP			1.00	0.00	0.00	0.00
		SCSP			1.00	0.00	0.00	0.00
	<b>Total</b>				<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7	Additional Honorarium to Anganbari Sewikas/Sahayikas	TSP			19,025.50	11,224.78	18,317.17	11,104.19
		N			17,730.50	10,469.40	17,062.05	10,008.09
					<b>36,756.00</b>	<b>21,694.18</b>	<b>35,379.22</b>	<b>21,112.28</b>
	<b>Total</b>							

(₹ in lakh)

**APPENDIX V - PLAN SCHEME EXPENDITURE - contd.**

**B. STATE PLAN SCHEME - contd.**

(Scheme wise expenditure with budget for the major 31 schemes in descending order of expenditure)

(₹ in lakh)

Sl. NO.	State Scheme	N/TSP/SCSP	Plan Outlay		Budget Allocation		Expenditure	
			2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
8	Ambedkar Awas Yojana	N			0.00	4,263.00	0.00	4,263.00
		TSP			0.00	3,132.00	0.00	3,132.00
		SCSP			0.00	1,305.00	0.00	1,305.00
	<b>Total</b>			<b>0.00</b>	<b>8,700.00</b>	<b>0.00</b>	<b>8,700.00</b>	
9	Office Building/Circuit House	N			0.00	10,500.00	0.00	9,789.24
		TSP			0.00	12,100.00	0.00	11,942.74
		<b>Total</b>			<b>0.00</b>	<b>22,600.00</b>	<b>0.00</b>	<b>21,731.98</b>
10	Loan to Jharkhand Urja Sancharan Nigam Ltd. for Transmission	N			46,500.00	0.00	46,500.00	0.00
		TSP			19,500.00	0.00	19,500.00	0.00
		SCSP			9,000.00	0.00	9,000.00	0.00
	<b>Total</b>			<b>75,000.00</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	
11	Legislature Scheme	N			16,796.00	16,780.80	16,782.01	16,777.93
		TSP			19,489.00	19,463.20	19,430.28	19,430.18
		SCSP			4,920.00	4,920.00	4,920.00	4,920.00
	<b>Total</b>			<b>41,205.00</b>	<b>41,164.00</b>	<b>41,132.29</b>	<b>41,128.11</b>	
12	State Old Age Pension Scheme	N			87,451.00	72,662.00	86,609.82	68,998.48
		TSP			83,176.00	70,575.00	82,904.32	66,180.58
		SCSP			18,058.00	15,741.00	17,806.82	15,259.07
	<b>Total</b>			<b>188,685.00</b>	<b>158,978.00</b>	<b>187,320.96</b>	<b>150,438.13</b>	
13	Grants-in-aid for Urban Land Management and Acquisition	N			599.61	1,000.00	599.61	1,000.00
		TSP			137.95	1,500.00	137.95	1,500.00
		SCSP			0.00	500.00	0.00	500.00
	<b>Total</b>			<b>737.56</b>	<b>3,000.00</b>	<b>737.56</b>	<b>3,000.00</b>	
14	Construction of On-going Minor Irrigation Project	N			7,000.00	4,821.77	6,750.28	4,816.43
		TSP			11,000.00	8,615.00	10,736.03	8,527.36
		<b>Total</b>			<b>18,000.00</b>	<b>13,436.77</b>	<b>17,486.31</b>	<b>13,343.79</b>



**APPENDIX V - PLAN SCHEME EXPENDITURE - contd.**

**B. STATE PLAN SCHEME - contd.**

(Scheme wise expenditure with budget for the major 31 schemes in descending order of expenditure)

(₹ in lakh)

Sl. NO.	State Scheme	N/TSP/SCSP	Plan Outlay		Budget Allocation		Expenditure	
			2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
15	Rural Piped Water Supply Scheme	N			558.04	8,402.50	558.04	7,354.06
		TSP			200.00	3,090.00	199.86	2,704.28
		SCSP			0.00	1,601.00	0.00	1,274.84
	<b>Total</b>			<b>758.04</b>	<b>13,093.50</b>	<b>757.90</b>	<b>11,333.18</b>	
16	Post-entrance Scholarships	N			0.00	22,200.00	0.00	20,643.01
		TSP			0.00	29,800.00	0.00	29,307.83
		SCSP			0.00	3,000.00	0.00	2,904.45
	<b>Total</b>			<b>0.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>52,855.29</b>	
17	Pradhanmantri Garib Kalyan Anna Yojana	N			9,635.00	0.00	7,911.70	0.00
		TSP			9,150.00	0.00	6,715.26	0.00
		SCSP			4,115.00	0.00	1,896.29	0.00
	<b>Total</b>			<b>22,900.00</b>	<b>0.00</b>	<b>16,523.25</b>	<b>0.00</b>	
18	Loan to Jharkhand Biji: Vitaran Nigam Ltd. for Annual Development Programme	N			21,700.00	0.00	21,700.00	0.00
		TSP			9,100.00	0.00	9,100.00	0.00
		SCSP			4,200.00	0.00	4,200.00	0.00
	<b>Total</b>			<b>35,000.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	
19	Block Building Major Work	N			5,959.55	9,809.85	5,959.55	9,238.23
		TSP			10,000.00	10,250.00	10,000.00	10,183.02
		SCSP			<b>15,959.55</b>	<b>20,059.85</b>	<b>15,959.55</b>	<b>19,421.25</b>
	<b>Total</b>			<b>8,003.67</b>	<b>3,192.00</b>	<b>8,003.67</b>	<b>3,192.00</b>	
20	Free Distribution of School Kit to Children Grant to JEPC	TSP			4,029.88	1,568.00	4,029.88	1,568.00
		SCSP			2,158.87	840.00	2,158.87	840.00
					<b>14,192.42</b>	<b>5,600.00</b>	<b>14,192.42</b>	<b>5,600.00</b>
	<b>Total</b>			<b>3,337.35</b>	<b>2,194.50</b>	<b>3,126.79</b>	<b>2,194.50</b>	
21	Jharkhand Balika Awasiya Vidyalaya Yojana	TSP			1,639.40	1,078.00	1,535.97	1,078.00
		SCSP			878.25	577.50	822.82	577.50
					<b>5,855.00</b>	<b>3,850.00</b>	<b>5,485.58</b>	<b>3,850.00</b>
	<b>Total</b>			<b>18,160.00</b>	<b>7,300.00</b>	<b>17,843.45</b>	<b>6,576.98</b>	
22	Bridges	N			10,000.00	10,860.00	6,008.83	10,832.88
		TSP			<b>28,160.00</b>	<b>18,160.00</b>	<b>23,852.28</b>	<b>17,409.86</b>

**APPENDIX V - PLAN SCHEME EXPENDITURE - contd.**

**B. STATE PLAN SCHEME - contd.**

(Scheme wise expenditure with budget for the major 31 schemes in descending order of expenditure)

(₹ in lakh)

Sl. NO.	State Scheme	N/TSP/SCSP	Plan Outlay		Budget Allocation		Expenditure	
			2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
23	Untied Fund for State Plan	N			12,900.00	8,430.00	12,822.39	8,430.00
		TSP			16,751.00	9,530.00	16,735.47	9,530.00
	<b>Total</b>				<b>29,651.00</b>	<b>17,960.00</b>	<b>29,557.86</b>	<b>17,960.00</b>
24	Swamarekha Project	TSP			15,500.00	19,064.00	15,574.30	19,057.70
		SCSP			13,500.00	16,838.00	13,357.09	16,832.20
	<b>Total</b>				<b>29,000.00</b>	<b>35,902.00</b>	<b>28,931.39</b>	<b>35,889.90</b>
25	Minimum Needs Programmes-Construction of Rural Roads	N			44,131.78	33,200.00	43,617.27	30,699.21
		TSP			43,983.35	0.00	43,929.40	0.00
		SCSP			7,434.00	0.00	7,277.32	0.00
	<b>Total</b>				<b>95,549.13</b>	<b>33,200.00</b>	<b>94,823.99</b>	<b>30,699.21</b>
26	Grants to J.S.R.R.D.A. under Prime Minister Gram Sadak Yojna	N			17,500.00	50.00	17,500.00	0.00
		TSP			17,500.00	50.00	17,500.00	0.00
	<b>Total</b>				<b>35,000.00</b>	<b>100.00</b>	<b>35,000.00</b>	<b>0.00</b>
27	Abua Aawas Yojana	N			31,850.00	0.00	31,850.00	0.00
		TSP			23,400.00	0.00	23,400.00	0.00
		SCSP			9,750.00	0.00	9,750.00	0.00
	<b>Total</b>				<b>65,000.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>0.00</b>
28	Advisory and other works (including new technique)- Grants for support to successor company of J.S.E.B.	TSP			45,705.00	0.00	45,705.00	0.00
29	Annuity Payment of BOT (Annuity) Project National Health Mission (NHM)	TSP			46,978.28	46,978.28	46,978.28	46,978.28
		N			728.27	0.00	693.66	0.00
		TSP			390.00	0.00	0.00	0.00
	<b>Total</b>				<b>1,118.27</b>	<b>0.00</b>	<b>693.66</b>	<b>0.00</b>
30	Distribution of Dhoti Saree Scheme to B.P.L. Families	N			8,097.23	0.00	8,097.23	0.00
		TSP			11,110.00	0.00	11,035.75	0.00
		SCSP			3,292.66	0.00	3,292.66	0.00
	<b>Total</b>				<b>22,499.89</b>	<b>0.00</b>	<b>22,425.64</b>	<b>0.00</b>

**APPENDIX V - PLAN SCHEME EXPENDITURE - contd.**

**B. STATE PLAN SCHEME - contd.**

(Scheme wise expenditure with budget for the major 31 schemes in descending order of expenditure)

(₹ in lakh)

Sl. NO.	State Scheme	N/TSP/SCSP	Plan Outlay		Budget Allocation		Expenditure	
			2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
31	Construction of NewOn-going Major and Medium Irrigation Project	N			53,055.00	0.00	53,021.09	0.00
		TSP			20,500.00	0.00	20,340.84	0.00
		SCSP			12,100.00	0.00	11,989.85	0.00
	<b>Total</b>				<b>85,655.00</b>	<b>0.00</b>	<b>85,351.78</b>	<b>0.00</b>
32	Piped Water Supply Scheme in Big Cities	N			4,242.52	0.00	4,242.51	0.00
		TSP			6,174.89	0.00	6,173.47	0.00
	<b>Total</b>				<b>10,417.41</b>	<b>0.00</b>	<b>10,415.98</b>	<b>0.00</b>
33	Adarsh Vidyalaya Plan	N			10,000.00	0.00	10,000.00	0.00
		TSP			6,600.00	0.00	6,600.00	0.00
		SCSP			3,400.00	0.00	3,400.00	0.00
	<b>Total</b>				<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>
34	Adarsh Vidyalaya Scheme	N			18,600.97	0.00	18,600.97	0.00
		TSP			12,280.00	0.00	12,280.00	0.00
		SCSP			6,338.00	0.00	6,338.00	0.00
	<b>Total</b>				<b>37,218.97</b>	<b>0.00</b>	<b>37,218.97</b>	<b>0.00</b>
35	Afforestation & Soil conservation on Notified Forest Land	N			14,114.46	0.00	12,740.95	0.00
		TSP			4,400.00	-	4,261.58	0.00
		SCSP			4,600.00	0.00	4,538.80	0.00
	<b>Total</b>				<b>23,114.46</b>	<b>0.00</b>	<b>21,541.33</b>	<b>0.00</b>
36	Additional Honorarium to Cook-cum-Helper	N			4,559.88	0.00	4,519.30	0.00
		TSP			2,239.94	-	2,220.01	0.00
		SCSP			1,199.97	0.00	1,189.29	0.00
	<b>Total</b>				<b>7,999.79</b>	<b>0.00</b>	<b>7,928.60</b>	<b>0.00</b>
37	National Rural Employment Guarantee Act	N			0.00	9.80	0.00	0.26
		TSP			0.00	7.20	0.00	4.29
		SCSP			0.00	3.00	0.00	0.80
	<b>GRAND TOTAL</b>				<b>1,534,417.47</b>	<b>883,257.47</b>	<b>1,511,914.61</b>	<b>850,461.06</b>

## APPENDIX V - PLAN SCHEME EXPENDITURE - contd.

### B. STATE PLAN SCHEME - contd.

Government of Jharkhand has spent ₹ 40,93,108.65 lakh and ₹ 43,08,780.97 lakh on State Plan Schemes in the year 2022-23 and 2023-24 respectively from the funds available in Consolidated Fund of the State. However, Government of India has also released grants towards State Plan to augment state resources for certain schemes. The details are given below :-

State Plan Grants details :		(₹ in lakh)
Sl. No.	Name of Scheme	Releases
<b>Grants against external assistance received in kind</b>		
<b>Block Grants</b>		
Other Grants for State Plan Schemes <sup>1</sup>		
1	Pradhan Mantri Awas Yojana - Rural	2,809.00
2	Pradhan Mantri Awas Yojana - Urban	12,009.63
3	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	67,262.45
4	Saksham Anganwadi and Poshan2.0 (Umbrella ICDS-Anganwadi Services Poshan Abhiyan Scheme For Adolescent Girls National Creche Scheme)	66,433.06
5	National Urban Health Mission	50,701.00
6	Urban Rejuvenation Mission-500 Cities	317.69
7	National Programme of Nutritional support to Primary Education (MDMs)	0.00
8	Flexible Pool for RCH & Health System Strengthening	25,209.00
9	Modernisation of Police forces	16,703.89
10	National Rural Livelihood Mission (NRLM)	47,494.76
11	National Social Assistance Programme	27,658.89
12	Post Matric Scholarship tribal	8,466.00
13	Pradhan Mantri Gram Sadak Yojana	75,279.56

<sup>1</sup> The above amount is shown as released to the State Government as depicted in the PFMS portal. However it cannot be reconciled from the Government of India release for want of any specific sub major head for State Plan Scheme under "1601".

**APPENDIX V- PLAN SCHEME EXPENDITURE - conclud.**  
**B. STATE PLAN SCHEME - conclud.**

(₹ in lakh)

<b>State Plan Grants details :</b>		
<b>Sl. No.</b>	<b>Name of Scheme</b>	<b>Releases</b>
14	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	5,446.00
15	State Disaster Response Fund	47,680.00
16	Pradhan Mantri Krishi Sinchai Yojana (Watershed)	6,627.00
17	Swachh Bharat Mission (Urban)	4,645.50
18	Pradhan Mantri Anusuchit Jati Abhyuday Yojana (PM AJAY)	0.00
19	Samegre Shiksha (3667)	110,493.28
20	Pradhan Mantri Matsy Sarpade Yojana (Blue Revolution)	2,934.35
21	Urban Local Bodies grant (Million Plus Cities)	16,600.00
22	National Ayush Mission	2,390.42
23	Compensation for revenue loss to States	16,563.12
24	Grants for State Roads	19,264.00
25	Grants under Proviso to Article 275(1) of the Constitution	14,299.82
26	Health Sector Grant for 'Building-less sub-centers, PHCs.	15,152.00
27	Health Sector Grant for 'Urban Health and Wellness Centers	11,921.00
28	Pradhan Mantri Poshan Shakti Nirman	34,202.20
29	Programme for dev of ST (PM Vanbandhu Kalyan Yojna)	11,490.06
30	Support to Diagnostic Infrastructure in the Primart Health care facilities of the Urban PHCs	7,162.81
<b>Total</b>		<b>727,216.49</b>

**APPENDIX - VI : DIRECT TRANSFER OF CENTRAL SCHEME FUNDS to IMPLEMENTING AGENCIES IN THE STATE**  
(Funds routed outside State Budgets) (Unaudited figures)

(₹ in lakh)

Government of India's Schemes	Implementing Agencies	Government of India releases		
		2023-24	2022-23	2021-22
Jal Jeevan Mission(Jjm)/National Rural Drinking Water Mission-[9150]	Jharkhand State Water & Sanitation Mission-[JH303]	2,87,535.00	2,11,913.87	51,221.54
Mahatma Gandhi National Rural Gurantee Programme-[9219]	Jharkhand State Ne FMS-[JSNEFMS316]	2,26,514.82	0.00	0.00
Pradhan Mantri Kisan Samman Nidhi (Pm-Kisan)-[3624]	Dept. of Agriculture, Jharkhand-[JHRA00010534]	1,47,125.44	1,35,881.26	0.00
Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (Pmjay)-[3685]	Jharkhand State Aarogya Society, Jharkhand-[JHBO00005858]	8,354.95	0.00	0.00
Rashtriya Swasthya Bima Yojna (Erstwhile National Health Protection Scheme)-[9534]	Jharkhand State Aarogya Society, Jharkhand-[JHBO00005858]	5,116.26	0.00	0.00
Food Subsidy for Decentralized Procurement of Foodgrains under NFSA-[9533]	Jharkhand State Food & Civil Supplies Corporation-[JHARKHAND 834005]	4,277.00	0.00	0.00
Amended Technology Upgradation Fund Scheme(ATUFS)-[1878]	Suraj Logistix Private Limited-[JHASK00006408]	335.32	0.00	0.00
National Rural Livelihood Mission-[9181]	Jharkhand State Livelihood Promotion Society-[JSLPS]	320.46	0.00	0.00
Land Records Modernization Programme-[1811]	Jharkhand Land Reforms Society-[JHAR123]	308.22	1,492.66	0.00
Other Schemes for which each release is less than ` 30.00 lakh	Other Implementing Agencies	241.91	717.57	1,386.50
Agriculture Census (Oce)-[4141]	Assistant Director (Agriculture Census), Jharkhand-[JHRA00011300]	241.00	0.00	0.00
Works Under Roads Wing-[0833]	DLAO Deoghar-[JHDE00009530]	223.80	0.00	0.00
National Hydrology Project-[1163]	Water Resources Department, Government of Jharkhand-[JHRA00004384]	220.84	796.83	900.00
Blood Transfusion Services-[4061]	Jharkhand State AIDS Control Society-[jha_sacs]	213.83	247.00	0.00
Exploratiion Activities Under National Mineral Exploration Trust-[3583]	Director Geology Jharkhand Ranchi-[JHRA00012898]	211.16	0.00	0.00

**APPENDIX -VI : DIRECT TRANSFER OF CENTRAL SCHEME FUNDS to IMPLEMENTING AGENCIES IN THE STATE - contd.**  
(Funds routed outside State Budgets) (Unaudited figures)

(₹ in lakh)

Government of India's Schemes	Implementing Agencies	Government of India releases		
		2023-24	2022-23	2021-22
Micro And Small Enterprise Cluster Development Programme (Mse-Cdp)-[4170]	Directorate of Industry , Jharkhand-[JHRA00011618]	200.00	0.00	0.00
Works Under Roads Wing-[0833]	DLAO-[JHDE00009940]	166.26	0.00	0.00
Establishment Expenditure (EF & CC)-[3493]	State Forest Development Agency Jharkhand-[sfdajharkhand]	145.29	1,793.81	236.53
National Tele Mental Health Programme-[4126]	Jharkhand Rural Health Mission Society-[JRHMS]	133.89	0.00	0.00
Agriculture Economics And Statistics-[4136]	Birsa Agricultural University, Kanke, Ranchi, Jharkhand-[BAUNI]	133.85	0.00	0.00
National Programme for Dairy Development-[9148]	Jharkhand State Co- Operative Milk Producers Federation Ltd.-[JHRA00004393]	125.00	410.79	0.00
Rashtriya Gram Swaraj Abhiyan(RGSA)-[3617]	Gram Panchayat Kapilo-[JHGI00009874]	100.00	0.00	0.00
National Digital Health Mission-[3893]	ABDM, Jharkhand-[JHRA00011979]	85.81	0.00	0.00
National Fellowship and Scholarship for higher education of ST Students-[1115]	Birla Institute of Technology, Mesra, Ranchi-[BITMESRA]	76.46	0.00	0.00
Agriculture Infrastructure Fund-[3894]	Nodal Officer Agriculture Infrastructure Fund (AIF)-[JHRA00011514]	75.00	0.00	0.00
Management Support to Rural Development Programs and Strengthening of District Planning Process-[0821]	Sird Hehal Ranchi Jharkhand-[SIRD0123]	73.94	205.79	0.00
Exploration Activities Under National Mineral Exploration Trust-[3583]	Department of Mines and Geology, Jharkhand-[JHRA00011766]	60.00	0.00	0.00
Pm Vikas Committed Liabilities (Virasat Ka Samvardhan)-[4173]	Janhit Sanskritik Kala Kendra-[JH/2009/0016637]	59.92	0.00	0.00
Establishment Expenditure Election Commission of India-[3605]	Chief Electoral Officer, Jharkhand-[ceo1-jkd]	53.58	0.00	0.00
Atal Vayo Abhyuday Yojana (AVYAY)-[3968]	Furida-[JHES00007357]	51.80	0.00	0.00

**APPENDIX - VI : DIRECT TRANSFER OF CENTRAL SCHEME FUNDS to IMPLEMENTING AGENCIES IN THE STATE - contd.**  
(Funds routed outside State Budgets) (Unaudited figures)

(₹ in lakh)

Government of India's Schemes	Implementing Agencies	Government of India releases		
		2023-24	2022-23	2021-22
Amended Technology Upgradation Fund Scheme(ATUFS)-[1878]	Sdrip Global Pvt. Ltd.-[JHDH00007240]	42.83	0.00	0.00
Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs-[3964]	St. Mariam's School-[JHPL00009719]	41.27	83.54	0.00
National Action Plan for drug demand reduction (SJE)	Srijak samuh	31.91	0.00	0.00
Establishment Expenditure (Ef&Cc)-[3493]	Birla Institute of Technology, Mesra, Ranchi-[BITMESRA]	31.00	0.00	0.00
Centenaries and Anniversaries, Celebrations and Schemes-[1913]	Yuva Rang Manch-[YRN]	30.00	0.00	0.00
MPs Local Area Development Scheme MPLADs	Deputy Commissioners/District Magistrates	0.00	6,700.00	3,950.00
Samarthya (BBBB Creche PMMVY Gender Budget Research Skilling Training etc)-[3980]	Women, Child Development & Social Security	0.00	2,927.61	5,838.84
Rashtriya Gokul Mission	Jharkhand State Implementing Agency for Cattle and Buffalo Development	0.00	1,500.00	456.28
National AIDS and STD Control Programme (NACO)	Jharkhand State AIDS Control Society	0.00	1,327.79	2,766.63
Promotion of Petro Chemical	Jharkhand Plastic Park Limited	0.00	1,235.59	1,120.99
Research Training and Studies and Other Road Safety Schemes-[0848]	Jharkhand State Road Safety Fund-[JHRA0001174]	0.00	665.00	0.00
Technology Centre Systems Programme (Tcsp) Eap-[4118]	Indo Danish Tool Room , Jamshedpur-[IDTRJSR]	0.00	348.81	0.00
Consumer Welfare Fund-[3048]	Directorate of Food & Consumer Affairs, Jharkhand-[JHRA00004459]	0.00	300.00	0.00
Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (Pm-Abhim)-[3991]	Jharkhand Rural Health Mission Society-[JRHMS]	0.00	292.33	0.00



**APPENDIX -VI : DIRECT TRANSFER OF CENTRAL SCHEME FUNDS to IMPLEMENTING AGENCIES IN THE STATE - contd.**  
(Funds routed outside State Budgets) (Unaudited figures)

(₹ in lakh)

Government of India's Schemes	Implementing Agencies	Government of India releases	
		2023-24	2021-22
Agriculture Census and Statistics-[9005]	Birsa Agricultural University, Kanke, Ranchi, Jharkhand	0.00	89.05
Integrated Management of Public Distribution System-[3543]	Jharkhand State Food & Civil Supplies Corporation	0.00	76.32
National Child Labour Project Including Grants-in-aid to Voluntary Agencies and reimbursement of assistance to bonded labour	Child Labour Project Society, sahebganj	0.00	60.74
Development of Skills-[3212]	Jan Shikshan Sansthan Pakur-[JHPK00004743]	0.00	56.13
Development of Skills-[3212]	Jan Shikshan Sansthan Palamu-[JHPL00009694]	0.00	55.88
Development of Skills-[3212]	Jan Shikshan Sansthan Giridih-	0.00	55.88
Development of Skills-[3212]	Jan Shikshan Sansthan Latehar-[JHLA00006008]	0.00	55.81
Development of Skills-[3212]	Jan Shikshan Sansthan Ramgarh-[JHRM00002939]	0.00	50.00
Investigation of Panchayat-[1813]	Zila East Singhbhum- JHES00006501	0.00	50.00
Development of Skills	Jan Shikshan Sansthan, Hazaribag	0.00	48.78
Agriculture Census and Statistics-[9005]	Assistant Director (Agriculture Census), Jharkhand-[JHRA	0.00	46.25
Development of Skills-[3212]	Jan Shikshan Sansthan Vikas Bharti Garhwa-[JHGA00006569]	0.00	45.66
Development of Skills-[3212]	Jan Shikshan Sansthan Simdega-[JHSD00003953]	0.00	45.22
Development of Skills-[3212]	Jan Shikshan Sansthan Vikas Bharti Gumla-[JHGU00007350]	0.00	43.98

**APPENDIX - VI : DIRECT TRANSFER OF CENTRAL SCHEME FUNDS to IMPLEMENTING AGENCIES IN THE STATE - contd.**  
(Funds routed outside State Budgets) (Unaudited figures)

(₹ in lakh)

Government of India's Schemes	Implementing Agencies	Government of India releases		
		2023-24	2022-23	2021-22
Amended Technology Upgradation Fund Scheme (ATUFS)	Sdip Global Pvt. Ltd.	0.00	42.83	0.00
Skill Development Initiatives	Janhit Sanskritik Kala Kendra	0.00	41.86	51.04
Development of Skills-[3212]	Jan Shikshan Sansthan Vikas Bharti Dumka-[JH DU00011109]	0.00	40.00	0.00
Development of Skills	Jan Shikshan Sansthan, Ranchi	0.00	39.94	32.39
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Bharat Sevashram Sangha(Jamshedpur Branch)	0.00	38.21	397.20
Development of Skills-[3212]	Jan Shikshan Sansthan Vikas Bharti Khunti-[JHKH00004352]	0.00	34.58	0.00
Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA-[3424]	Jharkhand State Food & Civil Supplies Corporation	0.00	0.00	28,250.08
Climate Change Action Plan-[1738]	Birla Institute of Technology, Mesra, Ranchi	0.00	0.00	40.00
Comprehensive Handloom Cluster Development Programme - Handloom Mega Cluster	Jharkhand Silk Textile & Handicraft Development Corporation Ltd., Ranchi	0.00	0.00	54.35
Development of Skills	Vikas Bharti Bishunpur	0.00	0.00	80.00
Development of Skills	Jan Shikshan Sansthan, Bokaro	0.00	0.00	47.87
Development of Skills	Jan Jyoti educational charitable trust	0.00	0.00	40.00
Development of Skills	Janhit Sanskritik Kala Kendra	0.00	0.00	40.00
Development Programme (3935)	Jharkhand State Implementing Agency for Cattle and Buffalo Development	0.00	0.00	1,437.00
Digital India Land Records Modernisation Programme (DILRMP)	Jharkhand Land Reforms Society	0.00	0.00	740.00

**APPENDIX -VI : DIRECT TRANSFER OF CENTRAL SCHEME FUNDS to IMPLEMENTING AGENCIES IN THE STATE - contd.**  
(Funds routed outside State Budgets) (Unaudited figures)

Government of India's Schemes	Implementing Agencies	Government of India releases		
		2023-24	2022-23	2021-22
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Vikas Bharti Bishunpur	0.00	0.00	75.25
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Ramakrishna Mission Ashrama, Morabadi, Ranchi, Jharkhand	0.00	0.00	62.01
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Bharat Sevashram Sangha (Dumka Branch)	0.00	0.00	61.23
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Bharat Sevashram Sangha, Barajuri Branch	0.00	0.00	58.16
Grants-in-aid to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Bharat Sevashram Sangha(Ranchi Branch)	0.00	0.00	36.55
Infrastructure Development and Capacity Building EAP component (MSME)	Indo Danish Tool Room , Jamshedpur	0.00	0.00	2,579.60
Innovation, Technology Development and Deployment-[1819]	Birla Institute of Technology, Mesra, Ranchi	0.00	0.00	49.35
Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)-[9368]	Jharkhand tourism development corporation limited	0.00	0.00	1,129.99
Livestock Health and Disease Control-[9979]	Jharkhand State Implementing Agency for Cattle and Buffalo Development	0.00	0.00	6,416.00
Nai Manzil- The Integrated Education and Livelihood Initiative	Nai Disha	0.00	0.00	50.22
National Rural Employment Guarantee Scheme (MGNREGA)	Jharkhand State Rural Employment Guarantee Council	0.00	0.00	72,084.12
National Rural Livelihood Mission	Jharkhand State Livelihood Promotion Society	0.00	0.00	429.16
National Service Scheme	Jharkhand State NSS Cell	0.00	0.00	201.99
Official Development Assistance for Sustainable Development Goals (EAP Component)-[3961]	SPV - Aspirational -Simdega	0.00	0.00	1,271.72

**APPENDIX - VI : DIRECT TRANSFER OF CENTRAL SCHEME FUNDS to IMPLEMENTING AGENCIES IN THE STATE - contd.**  
(Funds routed outside State Budgets) (Unaudited figures)

(₹ in lakh)

Government of India's Schemes	Implementing Agencies	Government of India releases	
		2023-24	2021-22
Official Development Assistance for Sustainable Development Goals (EAP Component)-[3961]	SPV - Aspirational - Dumka	0.00	1,051.20
Official Development Assistance for Sustainable Development Goals (EAP Component)-[3961]	SPV - Aspirational - Garhwa-[JHGA00006450]	0.00	501.20
Official Development Assistance for Sustainable Development Goals (EAP Component)-[3961]	SPV - Aspirational - Khunti	0.00	501.20
Official Development Assistance for Sustainable Development Goals (EAP Component)-[3961]	SPV - Aspirational - Sahibganj	0.00	322.20
Official Development Assistance for Sustainable Development Goals (EAP Component)-[3961]	SPV - Aspirational - Gumla	0.00	232.05
Official Development Assistance for Sustainable Development Goals (EAP Component)-[3961]	SPV - Aspirational-Lohardaga	0.00	201.20
Pilgrimage Rejuvenation and Spiritual Heritage Augmentation Drive (PRASHAD)9369	Jharkhand tourism development corporation limited	0.00	1,064.97
Pradhan Mantri Matsya Sampada Yojana (PMMSY)-[3890]	Md Jhascofish-[JHRA00011572]	0.00	33.75
Rashtriya Pashudhan Vikas Yojana (3935)	Jharkhand State Implementing Agency for Cattle and Buffalo Development	0.00	947.25
Sambal (One Stop Centre Mahila Police Volunteer Women helpline Swadhar Ujjawala Widow homes etc)-[3979]	Deputy Commissioners/District Magistrates	0.00	506.78
Science and Technology Institutional and Human Capacity Building (1817)	Birla Institute of Technology, Mesra, Ranchi	0.00	81.87
Seekho Aur Kamao- Skill Development Initiatives	Visionary Knowledge & Management Services Pvt. Limited	0.00	283.89
Solar Power-Grid Interactive	Jharkhand Renewable Energy Development Agency	0.00	603.64

**APPENDIX -VI : DIRECT TRANSFER OF CENTRAL SCHEME FUNDS to IMPLEMENTING AGENCIES IN THE STATE - (concl.d.**  
**(Funds routed outside State Budgets) (Unaudited figures)**

Government of India's Schemes	Implementing Agencies	Government of India releases		
		2023-24	2022-23	2021-22
Solar Power-Grid Interactive	Jharkhand State Electricity Board - JSEB-[JSEB]	0.00	0.00	57.24
Sub- Mission on Seed and Planting Material-[3031]	Iari Jharkhand-[JHHA00006159]	0.00	0.00	30.75
Sugar subsidy payable under PDS	Jharkhand State Food & Civil Supplies Corporation	0.00	0.00	3,842.67
Works under Road wing	DLAO Deoghar-[JHDE00009530]	0.00	0.00	113.50
<b>Total</b>		<b>682957.82</b>	<b>369857.37</b>	<b>194058.95</b>

1 The figures are taken from the 'Central Plan Scheme Monitoring System (CPSMS)' portal of the Controller General of Accounts. These are unaudited figures.

2 The releases shown in this appendix are included State Government Institutions, State Government PSUs, Registered Societies (Govt. Autonomous Bodies, NGOs), Statutory Bodies, Private Institutions and Local Bodies.

**APPENDIX VII - ACCEPTANCE AND RECONCILIATION OF BALANCE**

(As depicted in Statement 18 and 21)

**1. Acceptance of Balances**

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

Sl.No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptance awaited	Amount of difference from the earliest year to 31 March 2024
				(₹ in lakh)
1	6215 Loans for Water Supply and Sanitation Loans to Ranchi Nagar Nigam	5	2003-04	1,186.99
		7	2004-05	232.64
		12	2005-06	1,050.40
		5	2006-07	156.78
		7	2007-08	303.23
		2	2008-09	134.76
		16	2009-10	297.64
	Loans to Local Bodies	93	2003-04	840.87
		125	2004-05	1,625.40
		234	2005-06	2,915.12
		120	2006-07	4,097.37
		146	2007-08	4,325.93
		175	2008-09	3,016.42
		5	2009-10	7.92
	Loans to Dhanbad Nagar Nigam	2	2006-07	33.85
		4	2007-08	111.43
		5	2008-09	237.20
		5	2009-10	77.52
2	6216 Loans for Housing Loans to Jharkhand State Housing Board	1	2005-06	210.00
		1	2007-08	120.00
		1	2008-09	120.00
		561		

**APPENDIX VII - ACCEPTANCE AND RECONCILIATION OF BALANCE - contd.**  
(As depicted in Statement 18 and 21)

**1. Acceptance of Balances**

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

Sl.No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptance awaited	Amount of difference from the earliest year to 31 March 2024
				(₹ in lakh)
2			2009-10	300.00
1			2010-11	220.00
1			2011-12	100.00
3			2012-13	200.00
2			2013-14	600.00
3			2014-15	600.00
3			2015-16	2,350.00
3			2016-17	2,550.00
1			2017-18	200.00
0			2018-19	0.00
0			2019-20	0.00
3	6217 Loans for Urban Development Loans to Ranchi Nagar Nigam			
		1	2003-04	226.96
		3	2004-05	234.08
		6	2005-06	450.32
		4	2006-07	342.60
		5	2007-08	431.02
		3	2008-09	346.23
		16	2009-10	652.22
		3	2010-11	392.15
		1	2011-12	404.15
		2	2012-13	526.04

**APPENDIX VII - ACCEPTANCE AND RECONCILIATION OF BALANCE - contd.**  
(As depicted in Statement 18 and 21)

**1. Acceptance of Balances**

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

Sl.No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptance awaited	Amount of difference from the earliest year to 31 March 2024
				(₹ in lakh)
1		1	2013-14	477.97
1		1	2014-15	454.99
2		2	2015-16	600.34
1		1	2016-17	632.83
1		1	2017-18	614.60
1		1	2018-19	598.59
1		1	2019-20	616.85
1		1	2020-21	619.49
1		1	2021-22	357.78
	<b>Loans to Deoghar Nagar Nigam</b>			
1		1	2013-14	130.26
1		1	2014-15	128.83
2		2	2015-16	219.74
1		1	2016-17	185.71
2		2	2017-18	412.14
2		2	2018-19	268.22
1		1	2019-20	227.90
1		1	2020-21	260.31
3		3	2021-22	13.59
42		42	2003-04	773.03
74		74	2004-05	785.23
129		129	2005-06	3,213.92
44		44	2006-07	732.72
	<b>Loans to Local Bodies</b>			
		563		



**APPENDIX VII - ACCEPTANCE AND RECONCILIATION OF BALANCE - contd.**  
(As depicted in Statement 18 and 21)

**1. Acceptance of Balances**

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

Sl.No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptance awaited	Amount of difference from the earliest year to 31 March 2024
				(₹ in lakh)
103			2007-08	1,690.06
127			2008-09	1,739.08
7			2009-10	8.16
64			2010-11	723.29
28			2011-12	583.93
54			2012-13	905.60
26			2013-14	704.02
27			2014-15	683.95
45			2015-16	892.65
32			2016-17	1,101.16
47			2017-18	1,714.99
30			2018-19	1,197.74
32			2019-20	1,297.21
33			2020-21	1,163.79
25			2021-22	1,077.00
5			2006-07	36.32
7			2007-08	208.41
8			2008-09	399.69
9			2009-10	298.71
3			2010-11	152.67
1			2011-12	152.67
2			2012-13	218.21
	Loans to Dhanbad Nagar Nigam			

**APPENDIX VII - ACCEPTANCE AND RECONCILIATION OF BALANCE - contd.**  
(As depicted in Statement 18 and 21)

**1. Acceptance of Balances**

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

Sl.No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptance awaited	Amount of difference from the earliest year to 31 March 2024
				(₹ in lakh)
		1	2013-14	131.33
		1	2014-15	131.33
		2	2015-16	197.71
		1	2016-17	212.57
		1	2017-18	222.88
		1	2018-19	255.01
		1	2019-20	213.88
		1	2020-21	244.61
		1	2021-22	178.78
	Loans to Chas Nagar Nigam	2	2015-16	5.90
		1	2016-17	5.02
		1	2017-18	5.01
		1	2018-19	3.68
		1	2019-20	3.00
		1	2020-21	3.00
4	6425 Loans for Co-operation			
	Loans to Registrar Co-operative Societies	2	2005-06	369.58
		3	2006-07	385.13
		1	2008-09	5.00
		5	2009-10	500.00
		9	2010-11	410.00

**APPENDIX VII - ACCEPTANCE AND RECONCILIATION OF BALANCE - contd.**  
(As depicted in Statement 18 and 21)

**1. Acceptance of Balances**

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

Sl.No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptance awaited	Amount of difference from the earliest year to 31 March 2024
				(₹ in lakh)
		9	2011-12	1,994.54
		6	2013-14	1,065.00
		3	2014-15	429.70
		2	2015-16	885.20
		2	2016-17	390.89
		47	2017-18	19.77
		0	2018-19	0.00
		0	2019-20	0.00
<b>5</b>	<b>6515 Loans for other Rural Development Programme</b>			
	Loans to Zila Parishad	18	2001-02	146.64
		18	2002-03	150.00
		18	2004-05	55.14
		15	2005-06	72.37
		14	2006-07	72.25
		7	2007-08	29.83
		9	2008-09	38.45
		26	2009-10	147.83
		19	2010-11	1,517.65
		20	2011-12	1,702.99
		20	2012-13	187.50
		23	2013-14	219.67
		20	2014-15	350.76
		566		

**APPENDIX VII - ACCEPTANCE AND RECONCILIATION OF BALANCE - contd.**  
(As depicted in Statement 18 and 21)

**1. Acceptance of Balances**

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

Sl.No	Head of Account and name of Institutions	Number of acceptances awaited	Earliest year from which acceptance awaited	Amount of difference from the earliest year to 31 March 2024
				(₹ in lakh)
24			2015-16	297.39
23			2016-17	262.89
20			2017-18	351.34
18			2018-19	239.30
0			2019-20	0.00
20			2020-21	472.02
19			2021-22	245.87
6	6801 Loans for Power Projects	6	2001-02	30,580.00
	Loans to Jharkhand State Electricity Board	6	2002-03	19,100.00
		7	2003-04	7,858.50
		7	2004-05	30,076.00
		9	2005-06	33,526.00
		8	2006-07	11,400.00
		7	2007-08	45,700.00
		7	2008-09	30,000.00
		13	2009-10	51,200.45
		18	2010-11	27,543.88
		9	2011-12	16,494.69
		19	2012-13	54,169.82
		9	2013-14	17,534.48

**APPENDIX VII - ACCEPTANCE AND RECONCILIATION OF BALANCE - conclud.**  
(As depicted in Statement 18 and 21)

**1. Acceptance of Balances**

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

<b>Sl.No</b>	<b>Head of Account and name of Institutions</b>	<b>Number of acceptances awaited</b>	<b>Earliest year from which acceptance awaited</b>	<b>Amount of difference from the earliest year to 31 March 2024</b>
				<i>(₹ in lakh)</i>
	Loans to Jharkhand Urja Utpadan Nigam Limited.	1	2015-16	5,000.00
	Loans to Jharkhand Bijli Vitran Nigam Limited.	1	2014-15	9,956.15
		1	2015-16	50,156.00
		14	2016-17	56,992.00
		3	2017-18	68,164.00
		0	2018-19	67,610.20
		0	2019-20	0.00
		10	2020-21	252,275.33
		18	2021-22	93,971.41
	Loans to Jharkhand Urja Sancharan Nigam Limited.	1	2014-15	67,948.25
		1	2015-16	682,385.79
		79	2016-17	65,859.00
		75	2017-18	107,903.10
		50	2018-19	73,698.80
		19	2019-20	8,932.22
		36	2020-21	82,491.00
		33	2021-22	47,285.60
<b>7</b>	<b>6885 Other Loans to Industries and Minerals</b>			
	Loans to Bihar Sponge Iron Ltd., Chandil	1	2004-05	3,250.00
	Loans for Emergency Debt to Closed and Sick Industrial Units	2	2006-07	475.00
	<b>Total</b>			<b>2,195,867.77</b>

**APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES  
(i) - FINANCIAL RESULTS OF IRRIGATION WORKS**

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year 2023-24 (Budget Estimate)			Capital Outlay to end of the year 2023-24 (Revised Estimate)			Revenue Receipts during the year 2023-24			Revenue foregone or remission of revenue during the year 2023-24	Total revenue during the year 2023-24 (columns 11 and 12)	Working Expenses and Maintenance charges during 2023-24			Net Revenue excluding interest			Net Profit or loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total			Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (column 16) (+) or excess of expenditure over revenue (-) (col. 16) over revenue (col. 13) (-)	Rate percent on capital outlay to the end of the year 2023-24	Interest on direct Capital Outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to the end of the year 2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Subarnarekha Multipurpose Project	4,69,80.00		4,69,80.00	2,90,00.00		2,90,00.00						289,459.00		289,459.00					
2	Raise Reservoir Scheme							16,828.00					16,828.00		16,828.00					
3	Suru Reservoir Scheme							2,324.00					2,324.00		2,324.00					
4	Amanat Barrage Scheme							1,708.00					1,708.00		1,708.00					
5	Punasi Reservoir Scheme							31,967.00					31,967.00		31,967.00					
6	Konar Irrigation Scheme							3,931.00					3,931.00		3,931.00					
7	North Koel Reservoir Scheme							0.00					0.00		0.00					
8	Bateswarsthan Pump Canal Scheme							148.00					148.00		148.00					

**APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - contd.**  
**(i) - FINANCIAL RESULTS OF IRRIGATION WORKS**

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year 2023-24 (Budget Estimate)			Capital Outlay to end of the year 2023-24 (Revised Estimate)			Revenue Receipts during the year 2023-24			Total revenue during the year 2023-24 (columns 11 and 12)	Working Expenses and Maintenance charges during 2023-24		Net Revenue excluding interest			Net Profit or loss after meeting interest			
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect	Total		Direct	Indirect	Surplus of revenue (column 13) over expenditure (column 16) (+) or excess of expenditure over revenue (col. 13) (-)	Rate percent on capital outlay to the end of the year 2023-24	Interest on direct Capital Outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to the end of the year 2023-24		
		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	2																			
9	Budhai Reservoir Scheme											120.00	120.00							
10	CADWM work of Mayurakshi L. M. C.												0.00		0.00					
11	CADWM work of Kanchi Irrigation Scheme												1,000.00		1,000.00					
12	Dugani Barrage scheme												3,000.00		3,000.00					
13	Tardiha Barrage Scheme												0.00		0.00					
14	Saidapur weir Scheme												0.00		0.00					

**APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - contd.**  
**(i) - FINANCIAL RESULTS OF IRRIGATION WORKS**

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year 2023-24 (Budget Estimate)			Capital Outlay to end of the year 2023-24 (Revised Estimate)			Revenue Receipts during the year 2023-24			Revenue foregone or remission of revenue during the year 2023-24	Total revenue during the year 2023-24 (columns 11 and 12)	Working Expenses and Maintenance charges during 2023-24			Net Revenue excluding interest			Net Profit or loss after meeting interest		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total			Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (column 16) (+) or excess of expenditure over revenue (col. 13) (-)	Rate percent on capital outlay to the end of the year 2023-24	Interest on direct Capital Outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to the end of the year 2023-24	
		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	2																				
15	Pipeline Scheme of Garhwa District	6,15.55.00		6,15.55.00	8,56.55.00		8,56.55.00						159,935.00		159,935.00						
16	Const of 2 nos. Check Dam in D/S of Bhairwa Reservoir Scheme												800.00		800.00						
17	Bhairwa Reservoir Scheme												0.00		0.00						
18	Nakti Reservoir Scheme							1,91,750.00	0.00	1,91,750.00	0.00	1,91,750.00	0.00		0.00						
19	Ramrekha Reservoir Scheme												0.00		0.00						
20	Batane Reservoir Scheme												981.00		981.00						



**APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - contd.**  
**(i) - FINANCIAL RESULTS OF IRRIGATION WORKS**

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year 2023-24 (Budget Estimate)			Capital Outlay to end of the year 2023-24 (Revised Estimate)			Revenue Receipts during the year 2023-24			Revenue foregone or remission of revenue during the year 2023-24	Total revenue during the year 2023-24 (columns 11 and 12)	Working Expenses and Maintenance charges during 2023-24		Net Revenue excluding interest			Net Profit or loss after meeting interest		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total			Direct	Indirect	Surplus of revenue (column 13) over expenditure (column 16) (+) or excess of expenditure over revenue (col. 16) over revenue (col. 13) (-)	Rate percent on capital outlay to the end of the year 2023-24	Interest on direct Capital Outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to the end of the year 2023-24	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
21	Gumani Barrage Scheme							4,450.00					4,450.00		4,450.00					
22	Sonua Reservoir Scheme							726.00					726.00		726.00					
23	Panchkhero Reservoir Scheme							34,746.00					34,746.00		34,746.00					
24	Kesho Reservoir Scheme							521.00					521.00		521.00					
25	Uppershankh Reservoir Scheme							0.00					0.00		0.00					
26	Masaliya Mega Lift Irrigation Scheme							364,132.00					364,132.00		364,132.00					

**APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - contd.**  
**(i) - FINANCIAL RESULTS OF IRRIGATION WORKS**

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year 2023-24 (Budget Estimate)			Capital Outlay to end of the year 2023-24 (Revised Estimate)			Revenue Receipts during the year 2023-24			Revenue foregone or remission of revenue during the year 2023-24	Total revenue during the year 2023-24 (columns 11 and 12)	Working Expenses and Maintenance charges during 2023-24		Net Revenue excluding interest			Net Profit or loss after meeting interest			
		Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total			Direct	Indirect	Surplus of revenue (column 13) over expenditure (column 16) (+) or excess of expenditure over revenue (-) (col. 16 over revenue (col. 13) (-)	Rate percent on capital outlay to the end of the year 2023-24	Interest on direct Capital Outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to the year 2023-24		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
27	Pillaring work in Submarekha River (Nagri to Angara)											720.00	720.00								
28	Sikatiya Mega Lift												225,460.00		225,460.00						
29	Restoration and ERM Scheme of M&M Irrigation	116,50,00		116,50,00	104,30,00		104,30,00						103,060.00		103,060.00						
30	Capacity Building & Strengthening under M&M Irrigation Dam safety	17,60,00		17,60,00	13,10,00		13,10,00						11,697.00		11,697.00						
31	Minor (Ongoing) Scheme and New Scheme & Ground Water	200,00,00		200,00,00	180,00,00		180,00,00						174,763.00		174,763.00						

**APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - contd.**  
**(i) - FINANCIAL RESULTS OF IRRIGATION WORKS**

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year 2023-24 (Budget Estimate)			Capital Outlay to end of the year 2023-24 (Revised Estimate)			Revenue Receipts during the year 2023-24			Total revenue during the year 2023-24 (columns 11 and 12)	Working Expenses and Maintenance charges during 2023-24		Net Revenue excluding interest			Net Profit or loss after meeting interest			
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue Receipts	Indirect Revenue Receipts	Total		Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (column 16) (+) or excess of expenditure over revenue (col. 13) (-)	Rate percent on capital outlay to the end of the year 2023-24	Interest on direct Capital Outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to the end of the year 2023-24	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
32	Misc. Work and JHALCO Grand under MI (Capacity Build)	545.00		545.00	175.00		175.00						1,196.00		1,196.00					
33	Restoration of MI Scheme	40,000.00		40,000.00	52,000.00		52,000.00						46,544.00		46,544.00					
34	Flood (Ongoing Scheme and New Scheme	30,000.00		30,000.00	2,700.00		27,000.00						26,432.00		26,432.00					
35	100% CSPS(N.H.P. & M.I. Census)	5,10.00		5,10.00	0.00		0.00						0.00		0.00					
	<b>Total</b>	<b>15,000,00.00</b>	<b>0.00</b>	<b>15,000,00.00</b>	<b>15,24,70.00</b>	<b>0.00</b>	<b>15,24,70.00</b>	<b>1917,50.00</b>	<b>0.00</b>	<b>1917,50.00</b>	<b>0.00</b>	<b>1917,50.00</b>	<b>150,66,48.00</b>	<b>0.00</b>	<b>150,66,48.00</b>					

Note: The above information have been received from Water Resource Department, Jharkhand, Ranchi vide letter No.9/रा.अ.-02-01/310 dated 06.06.2024

**APPENDIX VIII - FINANCIAL RESULTS OF IRRIGATION SCHEMES - conclud.**

**(ii) FINANCIAL RESULTS OF ELECTRICITY SCHEMES**

Sl. No.	Name of Projects	Direct Capital Outlay		Gross Revenue during 2023-24	Working expenses			Net Revenue excluding interest		Interest on Capital Outlay	Net profit or loss after meeting interests	
		During 2023-24	To end of 2023-24		Depreciation	Direct working expenses	Total working expenses	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate per cent on capital to end of the year		Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate per cent on capital outlay to end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13

No information has been received from State Government (July 2023).

**APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Dt. of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in percent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	4	5	6	7	8	9	10	11	12
<b>ROAD CONSTRUCTION DEPARTMENT</b>										
1	Construction of High Level Bridge Over Konar River In Gobindpur Bokaro Thermal Power Station Road Near Kathara (Including Construction of Approach Road)	693.32	26-05-2016	2017	2020	86	-	494.33	198.99	
2	Construction of High Level Bridge Pm Local Nala In 19 Km of Dumari Nawadih Phusaro Road	396.81	21-08-2018	2019	2021	92	21.90	161.90	234.91	
3	Reconstruction of Dantu to Sillisadam - Kathara Road Including Sillisadam to Chalkari Link Rod (Total Length - 31.825 Km) Including Construction of Bridge	10,321.91	21-02-2019	2019	2020	66	-	7,778.34	2,543.57	

**APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Dt- of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in percent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	4	5	6	7	8	9	10	11	12
4	Widening And Strengthening / Reconstruction of Jagannathpur (Mongra) - Swamba - Mailpi - Barkela Road.( Length -0.00Km to 44.420Km) Under Rcd Road Division Chaibasa.	17,399.48	03-02-2017	2018	2020	71	201.30	10,931.73	6,467.75	
5	Construction of High Level Bridge Over Khuntishot River At 2.350Km, Sushma River At 4.515 Km, Dhuriya River At 8.90 Km. And Amravati River At Ch. 18Th Km of Bishrampur to Belhara Via Pandu Road For The Year 2019-20	1,177.89	01-08-2019	2021	2023	90	580.00	980.00	197.89	
6	Widening And Strengthening/ Reconstruction of Baratand More - Kurwa - Rangamatiya - Palojori (On Sh-15) (Total Length - 25.594 Km) (Including Bridge Construction)	7,452.90	11-12-2017	2018	2020	43	1,391.50	3,618.65	3,834.25	

**APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Dt- of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in percent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	4	5	6	7	8	9	10	11	12
7	Widening And Strengthening/ Reconstruction of Pichhdiabad (On Mdr-229) - Sangramlodhiya-Deosang More (Deoghar) (On Bajjnathpur-Koriyasa Road) (Total Length - 16.075 Km) (Including Bridge Construction)	4,980.16	30-07-2018	2019	2021	85	456.03	3,249.45	1,730.70	
8	Widening And Strengthening of Ghiya More (On Sarath-Basti-Palojori Road) -Madhupur-Basbutiya -Kunjbona (On Mdr-223) (Total Length 10.753 Km)	3,663.60	15-02-2019	2019	2020	72	900.00	2,212.54	1,451.06	
9	Widening And Strengthening/ Reconstruction of Mahuda -Sindri Road Under Plan Head For The Year 2018-19.	16,319.23	06-06-2016	2019	2020	32	-	4,904.89	11,414.34	

**APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Dt- of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in percent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	4	5	6	7	8	9	10	11	12
10	Construction of High Level Bridge In Mugma-Chirkunda Road Over Barakar River Under Crf Fund Plan Head For The Year 2018-19	5,433.16	06-03-2019	2019	2021	50	807.13	3,340.67	2,092.49	
11	Construction of Box Cell Culvert (Including Construction of Approach Road) In 1St Km of Bhuli More to Aara More Road (Near Wasseyypur) Under Plan Head For The Year 2019-20	225.88	22-10-2022	2023	2023	66	142.67	142.67	83.20	
12	Construction of Jama- Barapalsi Road (Length-7.00 Km) And High Level Bridge Over Mayurakshi River.	6,060.20	23-09-2019	2019	2021	87	1,500.00	5,321.64	738.56	
13	Reconstruction/ Widening And Strengthening of Nonihatwari Bridge-Sitpahari (Sitpahari-Sigriharko Pwd Road ) Total Length-7.550Km	3,706.02	09-12-2021	2022	2023	80	1,120.00	2,920.54	785.48	



**APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Dt- of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in percent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	4	5	6	7	8	9	10	11	12
14	Widening And Strengthening/ Reconstruction Work of Dumka City Roads (Dumka North) Its (I) Kusumdhil to Airport Road Via Bandarjori Road (Total Length- 3.166Km) (Ii)Nakti Chowk to Dighi Srg Camp Road (Length- 3.566Km) (Total Length-6.732Km)	1,402.43	02-09-2022	2023	2023	70	1,230.00	1,230.00	172.43	
15	Widening And Strengthening/ Reconstruction Work of Dumka City Roads (Dumka East) Its (I) Gidhni Pahari to Baghdubhi, Police Line Road (Total Length-3.25 Km) (Ii) Kurwa to Dumka Rampurhat Bypass Road (Total Length-2.813 Km) (Total Length-6.063 Km.	1,204.49	02-09-2022	2023	2023	76	924.00	924.00	280.49	

**APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Dt- of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in percent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	4	5	6	7	8	9	10	11	12
16	Reconstruction of Bhawnathpur-Kandi Via Kailan Road In Km. 0.00 to 25.866	5,839.09	28-12-2016	2018	2019	72	315.00	4,195.15	1,643.94	
17	Reconstruction of Nagaruntari - Dhurki - Ambakhoriya Road (Mdr-139) Total Length 24.940 Km. Under Central Road Fund.	11,130.58	01-02-2019	2019	2023	47	2,950.00	5,202.06	5,928.52	
18	Reconstruction of Garhwa - Majhiaon - Kandi - Sone Bridge Road (Total Length 47.45 Km.) Under Central Road Fund.	19,860.30	26-02-2019	2019	2021	60	3,328.00	11,730.52	8,129.78	
19	Improvement of Riding Quality Pavement Work of Ketar - Kandi Road From Km. 0.00 to 24.00 Under Road Division, Garhwa	1,293.41	18-01-2023	2023	2023	16	203.35	203.35	1,090.06	
20	Widening And Strengthening of Domanpahari to Chugali, Dhurgargi Via Vijaydih Road In Km. 0 to 21.265 For The Year 2018-19	5,729.12	10-01-2018	2018	2020	90	460.00	4,582.10	1,147.02	

**APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Dt- of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in percent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	4	5	6	7	8	9	10	11	12
21	Widening And Strengthening And Reconstruction of Hesia-Beko Road(Including Bridges)(Total Length=29.925 Km) For The Year 2019-20	6,924.93	22-02-2019	2019	2021	70	950.00	3,155.00	3,769.93	
22	Widening And Strengthening of Govindpur-Tundi-Giridih Road (Part of Sh-13) In Km. 43.77 to 51.67 (Total Length 7.90 Km.) (With Construction of Bridge) For The Year 2018-19	2,635.25	24-01-2019	2019	2020	80	44.70	1,904.02	731.23	
23	Widening And Strengthening And Reconstruction of Hesia (NH-02) to Aura (NH-02) Via Tirla, Alkadih Road (Total L. 14.020 Km.) For The Year 2022-23	3,171.24	06-01-2022	2022	2023	51	1,149.96	1,349.96	1,821.28	

**APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Dt- of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in percent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	4	5	6	7	8	9	10	11	12
24	Widening And Strengthening of Sarotiya(On Mdr- 200) -Belari-Pathra (On NH- 133) Road (Total Length- 5.718 Km) For The Year 2020-21.	1,207.65	06-03-2019	2020	2021	76	39.32	771.88	435.77	
25	Remaining Work of Reconstruction of Road (Including Bridges) (I) Firozpur-Bhagayai And (Ii) Meharna-Wazidpur-Budhasan(Jharkhand-Bihar Border) Including Bazidpur-Khironthi Link Road (Total Length- 22.44 Km) Under Road Division, Godda.	7,249.10	20-10-2016	2021	2023	89	2,543.66	5,795.01	1,454.09	
26	Remaining Work of Widening Strengthening / Re Construction of Nunajor-Shahpur Beldiha-Parsa (Mdr- 206) Road (Km 00.00 to 16.60)	6,075.55	02-08-2016	2022	2023	85	475.32	925.32	5,150.23	

**APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Dt- of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in percent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	4	5	6	7	8	9	10	11	12
27	Improvement of Riding Quality Pavement And Strengthening Work of Kargil Chowk to Godda Bus Stand Via Sadar Hospital Road (Length- 1.00 Km) Under Road Division, Godda For The Year 2022-23	226.61	18-11-2022	2023	2023	70	19.82	119.82	106.79	
28	Construction of High Level Bridge In Musabani Dumaria Astakowali Up to Orissa Border(19No. Bridge) With Approach Road.	4,593.31	13-07-2016	2017	2019	90	600.00	3,984.50	608.81	
29	Widening, Strengthening / Reconstruction of Bhadudih(Bonta)-Satnala-Bodam-Madhampur(West Bengal Border) Road . Total Length - 19.09Km For The Year 2017-18	5,584.53	10-03-2017	2018	2019	90	150.00	4,143.81	1,440.72	

**APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Dt- of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in percent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	4	5	6	7	8	9	10	11	12
30	Widening And Strengthening Reconstruction of NH-33 Pipla More to Govindpur- Annachowk Viaghorabandha Road. Length 11.710 Km	8,449.91	10-03-2017	2018	2020	75	246.86	5,048.13	3,401.78	
31	Widening And Strengthening Reconstruction For NH-33 Bansda to Pathra. Length 12.987 Km For Years 18-19	4,014.54	01-02-2018	2018	2019	75	100.00	2,795.68	1,218.86	
32	Widening And Strengthening of Kasida-Hulung Road. Length: 14.725 Km For The Year 2017-18 Under Crf The State of Jharkhand Job No.Crf- Jhr-2017-18/49.	4,083.00	28-08-2017	2018	2019	70	353.54	2,765.25	1,317.75	

**APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Dt- of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in percent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	4	5	6	7	8	9	10	11	12
33	Widening And Strengthening/Re-Construction of Road From Gura Musabani - Dumaria- Asthi Koima Road) Jiyan -Dhalbhumgarh NH-33 Road. Total Length 24.99 Km For The Year 2018-19	6,580.32	11-05-2018	2019	2020	80	1,684.14	5,030.46	1,549.86	
34	Reconstruction of Kowali - Dumaria Road Mdr-169 Total Length - 32.80Km For The Year 2018-19	10,512.19	11-10-2018	2018	2020	60	350.00	5,507.75	5,004.44	
35	Reconstruction of Kowali-Laylam Ghati to Orissa Border Road Length 6.275Km	2,056.00	31-08-2018	2019	2020	60	74.94	1,257.97	798.03	
36	Widening, Strengthening And Reconstruction of Road From Ghatshila Rajstate to NH-33 Sonakhun Via. Ghatsila Jail. Length: 5.944 Km	1,010.23	06-08-2019	2019	2020	75	30.00	750.62	259.61	

**APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Dt- of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in percent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	4	5	6	7	8	9	10	11	12
37	Reconstruction of Dhalbhumgarh Airport Approach Road. Length 3.670 Km) For The Year 2019-20.	1,282.96	24-07-2019	2019	2020	50	-	452.99	829.97	
38	Improvement of Riding Quality Pavement Strengthening Work of Part Mango Suman Hotel to Anand Bihar Colony Length 1.523 Km.	822.53	02-03-2022	2022	2023	80	525.00	525.00	297.53	
39	Reconstruction Work of Tilaiya (Pipradih)-Jainagar-Bagro(On Domchanch-Pipcho Road) (Total Length-0.00 to 18.550 Km) Under Road Division Koderma For The Year 2019-20	4,134.61	06-09-2018	2019	2020	90	64.67	3,018.95	1,115.66	
40	Strengthening/ Reconstruction of Dhab-Pihra-Satgawan Road In Km. 0.00 to Km. 21.325 (Total Length 21.325Km.) Under Road Division Koderma For The Year 2021-22	2,296.36	28-10-2021	2022	2023	57	1,113.28	1,113.28	1,183.08	



**APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Dt- of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in percent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	4	5	6	7	8	9	10	11	12
41	Construction of High Level R.C.C. Bridge Over Auranga River At Chainage 3rd Km. of Latehar Saryu Kotam Road (Mdr-249).	610.93	21-04-2016	2016	2018	87	159.11	533.61	77.32	
42	Widening And Strengthening/ Reconstruction Work of Ishakpur (Shaitankhana More) to Manirampur- Chandpur (On N.H.133A) Road And Link Road (Length – 10.145Km) For The Year 2021-22. Under Road Division, Pakur.	4,151.62	29-11-2021	2023	2023	70	1,450.00	1,785.37	2,366.25	
43	Widening And Strengthening Reconstruction of Chengadanga to Hamrul Up to West Bengal Border Road (Length 0.00 to 4.178 Km) For the Year 2022-23 Under Road Division, Pakur.	1,477.28	28-12-2021	2023	2023	40	629.96	629.96	847.32	

**APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Dt- of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in percent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	4	5	6	7	8	9	10	11	12
44	Construction of High Level Bridge At Chainage (A) 2360 Mtr. (B) 4580 Mtr. (C) 5825 Mtr. & (D) 19025 Mtr. In NH-33 Ashok Cinema to NH-320 Chhattarpur Road	1,292.25	05-12-2018	2019	2021	70	212.11	212.11	1,080.14	
45	Widening And Strengthening of Kadojora (On NH-23)- Ghagra- Pandeypara (Mdr-01) Road (Total Length- 7.621 Km) For The Year 2021-22.	1,794.10	10-06-2021	2021	2022	72	174.84	1,406.84	387.26	
46	Widening And Strengthening of Itki Sanatorium (On Itki More to Brambe Road) to Moro -Nari - Changani (On Kesa More – Mander Road) Road (Total Length-9.856 Km) For The Year 2021-22.	2,644.50	30-10-2019	2021	2022	80	220.96	1,898.19	746.31	

**APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Dt- of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in percent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	4	5	6	7	8	9	10	11	12
47	Ranchi Railway Station (1) Construction of Road Starting From Shaheed Gorkha Chowk Near Nepal House to Back Side of Ranchi Railway Station (2) Construction of Road From Rajendra Chowk Situated On Mahatma Gandhi Road to Panchwati Chowk For The Year 2021-22.	7,281.39	30-09-2019	2021	2022	72	444.81	990.33	6,291.06	
48	Widening, Strengthening And Reconstruction In Four Lane Road of Birsia Chowk to Dhurwa Golchakkar (Length-2.60 Km) (Including Bicycle Track And Footpath) And Improvement of Riding Quality Work In Dhurwa Golchakkar to Project Building (Length-1.50 Km) (Total Length-4.10 Km) For The Year 2022-23.	3,926.04	11-10-2022	2023	2023	80	2,620.00	2,870.00	1,056.04	

**APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Dt- of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in percent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	4	5	6	7	8	9	10	11	12
49	Widening And Strengthening of Chatti to Kuru (Tati Chouk) & Kairo Naya Toli to Zingi More Road From Km 0.00 to 36.535	8,608.97	06-06-2016	2016	2018	93	145.00	6,878.42	1,730.54	
50	Irqp Work of Shankh-Chatra (Lukaiya More) Road (Length - 21.35 Km = 21350 M.)	1,368.70	18-10-2021	2022	2023	40	435.74	435.74	932.96	
51	Consultancy Services For Preparation of Detailed Project Report (Dpr) For Widening And Strengthening/ Reconstruction of Existing Pavement Up to Two Lane Including Replacement of Culverts And Bridges of NH-23 From Km-2.9 to Km-211 In The State of Jharkhand	156.66	13-07-2016	2016	2017	28	-	43.50	113.16	

**APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Dt- of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in percent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	4	5	6	7	8	9	10	11	12
52	Consultancy Services For Preparation of Dpr of Khori Mahua Barmasia Koderma Road Including Replacement of Bridges Culverts Drains Guard Walls Retaining Walls Preparation of Lap,Forest Diversion Proposal In The State of Jharkhand	103.81	23-03-2018	2018	2018	45	-	46.71	57.10	
53	Consultancy Services For Preparation of Detailed Project Report of Culverts And Bridges Starting of Stretch From Petarwar On NH- 23 Tenughat Gomia Narki Budgadda Penk Dumri On NH-2 In The State of Jharkhand	113.37	23-03-2018	2018	2018	45	-	51.01	62.36	

**APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Dt- of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in percent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	4	5	6	7	8	9	10	11	12
54	Consultancy Service For Preparation of Dpr For Widening Strengthening Reconstruction of Godda On NH-133 Ramgarh Guhijajori Dumk On NH-114A In The State of Jharkhand	112.44	22-11-2018	2019	2019	45	-	50.60	61.84	
55	Consultancy Services For Preparation of Dpr of Tantnagar Bharbaria Andhari Manjhoan Road In The State of Jharkhand	102.57	22-11-2018	2019	2019	45	-	46.16	56.41	
56	Consultancy Services For Preparation of Dpr of 1 Lohardagga Karro Road Including Circuit House to Bs College Road Tentative Length 28 Km 2 Kuru Chanpi Nawadi Road Tentative Length 22 Km 3 Lohardagga Banari Road Tentative Length 40 Km In The State of Jharkhand	148.20	22-11-2018	2019	2019	45	-	61.75	86.45	

**APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Dt- of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in percent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	4	5	6	7	8	9	10	11	12
57	Consultancy Services For Preparation of Dpr of 1 Pesar Latehar Station Road Tentative Length 25 Km 2 Pesar Bishnupur Road Tentative Length 22 Km 3 Kandra Serendag Hisir Road Tentative Length 27Km 4 Bhandra to Senha Road Tentative Length 20Km Under Package 2 In The State of Jharkhand.	163.48	22-11-2018	2019	2019	45	-	73.56	89.92	
58	Consultancy Services For Preparation of Detailed Project Report (DPR) For Widening And Strengthening Reconstruction of Existing Pavement to Two Lane With Ps Four Lane Including Replacement of Culverts And Bridges In Ratu Thakurgoan Piparwar Tandwa Simaria Road In The State of Jharkhand	127.40	22-11-2018	2019	2019	15	-	19.11	108.29	

**APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Dt- of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in percent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	4	5	6	7	8	9	10	11	12
59	Consultancy Services For Preparation of Detailed Project Report of Stretch From Tamar On NH 30 Arki Khunti On NH 75E Dorma Kamdara Tapkara Kolebira On NH 23 In The State of Jharkhand.	185.90	22-11-2018	2019	2019	45	-	83.66	102.24	
60	Consultancy Services For Preparation of Dpr of 4Laneing of Govindpur Jamtara Dumka Sahebganj Road On Ppp Mode In The State of Jharkhand.	422.35	24-02-2022	2023	2023	15	62.96	62.96	359.39	
61	Construction of High Leval Rcc Bridge Over Sanjay River In 7 <sup>th</sup> Km of Seraikela-Kharsawan Road For the Year 2012-13	1,219.12	27-11-2012	2013	2014	90	-	766.43	452.69	1219.117 /13.06.2023



**APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Dt- of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in percent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	4	5	6	7	8	9	10	11	12
62	Widening And Strengthening/ Re-Construction of Chandil P.H.E.D. More to Jamdih Via Sukhsari Road From Km 0.00 to Km.12.432 For The Year 2021-22	4,211.82	05-03-2019	2021	2022	5	751.27	821.82	3,390.00	
63	Construction of Burudih Bypass On Seraikella-Kharsawan Road (Mdr-144) (Total Length-1.553 Km.)	1,488.63	22-08-2019	2023	2023	70	803.58	803.58	685.05	
	<b>Total</b>	<b>2,51,406.29</b>					<b>35,323.98</b>	<b>1,47,008.34</b>	<b>1,04,397.95</b>	
<b>RURAL DEVELOPMENT DEPARTMENT (RD Spl. Division)</b>										
1	Construction of Bridge Over Pathaljor Joriya On Pathaljhor to Dhanpalasi Ghat Road In Sarath Block, District Deoghar	435.34	09-06-2022	2022	2023	83	328.65	328.65	106.699	

**APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Dt- of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in percent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	4	5	6	7	8	9	10	11	12
2	Construction of Bridge Over Joriya River Between Chasnala Basti And Chasnala Musabani Colony Under Ward No - 52 In Dhanbad District	225.22	27-12-2021	2022	2023	65	72.68	137.70	87.52	
3	Construction of Bridge Over Damodar River Between Hafawa And Kirigadha Baghra Road Under Panchyat Bundu Block Keredari Dist Hazaribag	1,262.20	29-08-2018	2019	2021	85	444.49	1,062.75	199.45	
4	Construction of Bridge Over Konar River Between Village And Panchayat Govind Pur And Mangro Under Bishnugarh Block Dist Hazaribag	1,229.63	29-08-2018	2019	2021	35	-	309.60	920.03	
5	Construction of Bridge Over Damodar River At Domuhan Under Barkagaon Block District Hazaribag	885.60	19-08-2019	2019	2021	92	123.12	694.31	191.29	

**APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Dt- of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in percent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	4	5	6	7	8	9	10	11	12
6	Construction of Bridge Over Barakar River At 5 No Gate Between Tilaiya Basti And Dhamray In Kolhuakala Panchayat Under Barhi Block District Hazaribagh	847.41	03-10-2019	2022	2023	78	707.14	707.14	140.27	
7	Construction of Bridge Over Siwane River Infort of Shiv Mandir In Basobar Village of Daru Panchayat Under Daru Block District Hazaribagh	452.17	19-09-2019	2022	2023	78	328.83	328.83	123.34	
8	Construction of Bridge Over Sewane River On Road Connecting Lupung Village And Bahimar Ichayak Road Beside Sadwa Mahadev In Katkamsandi Block District Hazaribag	241.32	30-11-2021	2022	2023	35	62.78	62.78	178.54	

**APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Dt- of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in percent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	4	5	6	7	8	9	10	11	12
9	Construction of High Level Rcc Bridge Over Bohta River At Chatakpur Panchayat Between Chatakpur to Potmadih Road Block Mahuadamr of Latehar District	496.01	11-10-2019	2020	2022	82	188.90	356.16	139.84	
10	Construction of High Level Bridge Over Swarnrekha River In Garadih Village At Dulmi Panchayat Under Sonahatu Block, Ranchi District.	965.81	09-07-2019	2019	2021	75	163.81	580.36	385.45	
11	Construction of Bridge Over Ghaghari River Between Sarsa And Jahana Village In Lapung Block Ranchi District	223.48	11-06-2019	2021	2022	90	115.25	162.32	61.16	
12	Construction of H/L Bridge Over Gumami River Between Nurai Gram And Rupaspur Gram In Rupaspur Panchayat Under Barharwa Block	380.23	19-03-2021	2021	2023	75	168.46	295.75	84.48	

**APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Dt- of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in percent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	4	5	6	7	8	9	10	11	12
13	Construction of Bridge Over Dev River In Toniya to Bano Road Under Jaldega Block	346.28	28-02-2017	2017	2018	52	14.82	130.57	215.71	
14	Construction of High Level Rcc Bridge Across Shankh River On Koranjo to Bolba Baliyajor Under T.Tanger Block Dist-Simdega	688.44	19-08-2019	2020	2022	90	188.32	665.71	22.73	
15	Strengthening of Road From Kusmundo to Biyada Via Bhutkuru	128.17	31-03-2021	2021	2022	82	22.95	76.34	51.83	
16	Strengthening of Road From House of Shamsher Singh At Saram Butwariya Tola to Swang Guest House	193.97	23-07-2021	2021	2022	91	-	90.93	103.04	
17	Construction of Road From Modidih Tola to Maheshpur R.E.O. Road Via Rawatdih School	123.58	01-02-2022	2022	2023	40	18.43	23.69	99.89	
	<b>Total</b>	<b>9,124.86</b>					<b>2,948.63</b>	<b>6,013.59</b>	<b>3,111.27</b>	

**APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Dt- of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in percent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	4	5	6	7	8	9	10	11	12
<b>RURAL WORKS DEPARTMENT</b>										
1	Construction of Road From Goyra Reo Road to Jamdih Via Mindisoya, Kairam (L-7.300 Km.)	510.68	08-06-2017	2018	2019	80	0.87	340.57	170.11	
2	Strengthening of Road From Billa R.E.O. Main Road to Tunia Via Jhiruwan Project School (L-6.500Km.)	219.68	14-06-2021	2021	2022	92	51.29	164.16	55.52	
3	Strengthening of Road From Saitwa to Rowauli Via Dindapani (L-4.500 Km.)	163.12	19-08-2021	2022	2023	65	77.85	86.87	76.25	
4	Construction of Road From Khijuriya More (Asanathan) to Bihar Border (Khonadabour)	349.01	03-11-2021	2022	2023	56	103.94	157.00	192.01	
5	Strengthening of Road From Pwd Path Simra More to Rangamatia Jamua Kundaro Pul.	105.84	16-03-2022	2022	2023	80	47.66	47.66	58.18	
6	Construction of Road From Koradiah to Pathe! Lera	129.81	03-11-2021	2022	2022	21	19.97	19.97	109.84	

**APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Dt. of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in percent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	4	5	6	7	8	9	10	11	12
7	Construction of Road From Gram Pathaljor Madhupur Giridih NH 114A to Tola Khamarbad.	133.32	17-10-2022	2023	2023	58	77.41	77.41	55.91	
8	Strengthening of Road From Jamdar Reo Road to Kanhai More Pwd Road	192.71	15-03-2021	2021	2023	85	-	99.42	93.29	
9	Construction of Road From Panchayat At Pihra East Bindo Modi Tola to Ghaghra Pool Pwd Road Via Karbala Kunda Thakur Baba	315.43	03-11-2021	2022	2023	85	63.27	252.81	62.62	
10	Construction of Road From Dedagir to Kolkiyari	230.76	03-02-2022	2022	2023	85	19.90	149.07	81.69	
11	Construction of Road From Pwd Road Gurha More to Khutar Gurho Via Barakar River	333.60	11-03-2022	2022	2023	70	80.15	190.71	142.89	
12	Construction. of Road From NH (Near Chamratoli) to Bhandaria	328.67	30-08-2018	2019	2020	52	-	146.25	182.42	

**APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Dt- of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in percent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	4	5	6	7	8	9	10	11	12
13	Construction of Road From Raikera Bazartanr to Jaria Pitch Road Via Raikera Tolangatoli, L-3.2Km	253.50	01-09-2021	2022	2023	94	69.18	69.18	184.32	
14	Construction of Road From Katkamsandi Basti to Ulanj (L-1.800)Km	150.15	31-08-2021	2022	2022	87	29.64	90.99	59.16	
15	Construction of Road From Marhand to Bes In Bespanchayat (L-2.380)Km	180.14	31-08-2021	2022	2023	75	15.87	113.64	66.50	
16	Construction of Road From Kakrajharna to Kotopa.	408.76	20-08-2018	2019	2020	70	120.95	282.30	126.46	
17	Construction of Road From Bara Khursi Pngsy Road to Kashiya.	259.56	19-08-2021	2022	2023	89	85.90	228.13	31.43	
18	Strengthening of Road From Khunti Siladon Main Road (Chamri) to Maranghada	451.86	01-06-2019	2021	2023	90	61.47	339.51	112.35	
19	Strengthening of Road From Kalamati to Argori Via Teram	332.54	15-06-2021	2022	2023	90	-	309.59	22.95	



**APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Dt- of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in percent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	4	5	6	7	8	9	10	11	12
20	Strengthening of Road From Jamhar Dakshing Cabin to Urikel Via Chapi	202.12	02-09-2021	2022	2023	75	14.53	176.89	25.23	
21	Strengthening of Road From Sonahatu to Sarmali Via Garadih	144.47	11-06-2021	2021	2023	70	-	103.24	41.23	
22	Construction of Road From NH 33 Kirtandih to Lodhma Road Via Bordih	146.53	03-09-2021	2021	2023	80	-	123.97	22.56	
23	Construction of Road from Bazarmara to Tungritola	364.74	22-02-2019	2019	2020	75	45.75	248.25	116.49	
24	Burmu Main Road to Dahutola (Devlal Munda Huose Via Raj Kishor High School And Kharij Talab	218.32	02-09-2021	2022	2023	38	45.19	111.12	107.20	
25	Meluskiganj Munna Agrawal House to Main Road Via Konka Vill. And Upto Thana Via Substation	285.49	16-11-2021	2022	2023	17	-	-	285.49	

**APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Dt- of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in percent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	4	5	6	7	8	9	10	11	12
26	Lapra Budh Bazar Via Kishore Bora House to Mcluskiganj Chandwa Main Road And Construction of Rcc Culvert In Nala of Konka Dhurwa More Road	124.10	16-11-2021	2022	2022	25	-	24.27	99.83	
27	Bridge Near Icim to Prem Nagar With Rcc Culvert	220.34	28-03-2022	2022	2023	33	-	61.17	159.17	
28	Plama More to Bazartam Last Point Via Rahmatnagar Tribindha Chowk	270.15	10-12-2021	2022	2023	52	9.66	133.71	136.44	
29	Construction of Road From Panchayat Bhawan Jaidiha to Ganeshpur	213.08	18-11-2021	2022	2023	57	99.74	99.74	113.34	
30	Sikidiri Main Road to Bhagalpur	193.33	07-02-2022	2022	2023	55	109.30	109.30	84.03	
31	Panchayat Chandaghasi Village Churu Banglatoli Pwd Road Tetari Mahitoli	107.04	07-02-2022	2022	2023	65	45.02	45.02	62.02	
32	Construction of Road From Sridhar Colony No 9 to Colony No 10.	575.77	09-08-2019	2021	2022	65	56.52	342.72	233.05	

**APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Dt. of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in percent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	4	5	6	7	8	9	10	11	12
33	Construction of Road From Gamharia Village Rajatalab, Salgaria to Jumal. (Length: 4.65 Km)	367.54	26-08-2021	2021	2023	75	115.51	273.47	94.07	
34	Construction of Road From NH-143 Road Simdega Jona Birto Kirito Pratima to Pindatanar	242.54	02-09-2021	2022	2023	90	42.52	194.06	48.48	
35	Construction of Road From Reo Road Jamdoir to Dongapani Pngsy Road	234.80	05-10-2021	2022	2023	35	-	53.30	181.50	
36	Construction of Road From Sridhar Colony No 9 to Colony No 10.	575.77	08-09-2019	2021	2022	65	56.52	342.72	233.05	
	<b>Total</b>	<b>9,535.27</b>					<b>1,565.58</b>	<b>5,608.19</b>	<b>3,927.08</b>	
<b>D.W. &amp; S. DEPARTMENT</b>										
1	Chandrapura Rural Water Supply Scheme	882.83	29-01-2016	2017	2020	93	-	780.50	102.33	
2	Pandu Rural Pipe Water Supply Scheme	436.30	22-04-2018	2018	2020	40	-	90.02	346.27	
3	Nimiya Rural Pipe Water Supply Scheme	1,264.67	06-09-2019	2019	2022	75	640.00	910.00	354.67	

**APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Dt- of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in percent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	4	5	6	7	8	9	10	11	12
4	Detailed Survey, Check Dam Etc Sustainability of Kherabera Rural Water Supply Scheme, District-Dhanbad	673.19	23-01-2016	2016	2018	60	-	565.00	108.19	
5	Barkagaon Rural Pipe Water Supply Scheme	604.02	18-06-2014	2016	2020	71	-	330.30	273.72	
6	Musabani And Its Adjoining Villages of Musabani Block Rural Piped Water Supply Scheme Under State Plan.	3,624.40	25-09-2018	2019	2021	94	-	3,485.58	138.82	
7	Construction of Guest House At Netarhat. F. Y. - 2023-24	297.81	27-02-2023	2023	2023	19	56.23	56.23	241.58	
8	Margomunda Block Rural Water Supply Scheme	10,395.80	13-10-2017	2019	2021	45	1,137.22	4,141.34	6,254.46	
9	Proposed Construction of Sdo Office Building At Lohardaga, Jharkhand	1,010.20	16-07-2021	2021	2023	52	200.00	305.39	704.81	
10	Proposed Enhancing Built Environment Accessibility of Secretariat Ranchi.	262.86	26-08-2021	2021	2022	60	55.36	55.36	207.50	

**APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in lakh)										
S. No	Name of the Project/ Works (English)	Estimated Cost of work	Dt- of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in percent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	4	5	6	7	8	9	10	11	12
11	Construction of Foundation And Installation of Bronze Sculpture (Freedom Fighters of Jharkhand) At Rajbhawan, Ranchi.	214.43	12-04-2019	2020	2022	60	-	85.82	128.61	
12	Agreement No-SBD-02/2018-19 Reorganization of Kapali Rural Water Supply Scheme	1,822.75	21-11-2017	2018	2020	85	-	1,322.05	500.70	
13	Agreement No-SBD-03/2018-19 Reorganization of Chandil Rural Water Supply Scheme	1,500.00	18-06-2018	2018	2020	85	-	1,167.60	332.40	
14	Agreement No-SBD-02/2018-19 Reorganization of Kapali Rural Water Supply Scheme	1,822.75	21-11-2017	2018	2020	85	-	1,322.05	500.70	
15	Agreement No-SBD-03/2018-19 Reorganization of Chandil Rural Water Supply Scheme	1,500.00	18-06-2018	2018	2020	85	-	1,167.60	332.40	
	<b>Total</b>	<b>26,312.01</b>					<b>2,088.81</b>	<b>15,784.84</b>	<b>10,527.17</b>	

**APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Dt- of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in percent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	4	5	6	7	8	9	10	11	12
<b>WATER RESOURCE DEPARTMENT M.I.DIVISIONS</b>										
1	Construction of 14 Nos. Checkdam Under West Singhbhum	341.33	14-04-2016	2017	2018	90	-	244.44	96.89	
2	Construction of Series of Check Dam On Bagjhopa Joriya (Kathikund)	117.47	29-09-2021	2022	2023	30	8.00	8.00	109.47	
3	Construction of Series of Check Dam On Saldaha Joriya (Kathikund)	127.29	29-09-2021	2022	2023	5	-	-	127.29	
4	Residual Work of Charaki Pahari M.I.Scheme Under Tisri Block of Giridih District	947.85	14-09-2016	2018	2019	80	-	525.80	422.05	
5	Renovation of Bada Ahar At Chunglo Under Giridih Block	155.77	30-07-2021	2022	2023	93	7.41	98.15	57.62	
6	Renovation of Dhargulli Mi Scheme Under Block-Bagodar, Dist-Giridih	124.50	30-07-2021	2022	2023	80	10.00	65.75	58.75	

**APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Dt-of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in percent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	4	5	6	7	8	9	10	11	12
7	Renovation of Jobhiya Dam Ahar Mi Scheme Vill And Gp Sangrampur Block Gola Distt Ramgarh	135.65	20-04-2018	2019	2020	85	-	82.89	52.76	
8	Construction of Melani L.I Scheme, Block-Chanho, Distt-Ranchi	57.60	18-02-2019	2019	2020	85	4.59	41.31	16.29	
9	Construction of Suru Reservoir Scheme On Turn-Key Basis	9,635.32	30-03-2011	2013	2017	56	232.40	5,952.72	3,682.60	
10	Preparation of Detail Project Report (Dpr) For Construction of Dugani Barrage Scheme Across Sanjay River At Dugani As Per Latest Guideline of Central Water Commission, New Delhi. The Site Will Be Situated About 400M Down Stream From Ram Baha Ashram.	115.00	08-06-2015	2016	2016	90	-	101.25	13.75	

**APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Dt- of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in percent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	4	5	6	7	8	9	10	11	12
11	Construction of Head Works of Dugni Barrage On Sanjay River With Gates And Its Allied Works Including Civil With Detail Construction Drawing And Design And Mechanical Works	9,543.40	06-06-2017	2018	2020	75	300.00	8,945.39	598.01	
	<b>Total</b>	<b>21,301.18</b>					<b>562.40</b>	<b>16,065.70</b>	<b>5,235.48</b>	

**WATER RESOURCE DEPARTMENT (IRRIGATION DIVISIONS)**

1	Construction of Spillway-Cum-Gate Punasi Reservoir Scheme	5,679.05	10-06-2010	2010	2012	72	154.16	4,079.05	1,600.00	
2	Restoration (Erm) And Lining Work of Kajhiya Weir Scheme.	3,168.72	17-07-2019	2019	2021	73	825.00	2,561.01	607.71	
3	Kehuniya Nala Augmentation Scheme	229.93	22-07-2016	2016	2017	30	-	34.73	195.20	



**APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in lakh)										
S. No	Name of the Project/ Works (English)	Estimated Cost of work	Dt- of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in percent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	4	5	6	7	8	9	10	11	12
4	Engineering Procurement And Construction Work of Sone Kanhar Underground Pipeline Project On Design Build Operate And Transfer Basis Part B	116,928.00	05-01-2019	2019	2022	64	15,993.55	94,513.10	22,414.90	
5	Erm And P.C.C.Lining of Chandan High Level Canal Scheme of Jharkhand Part From Ch.1224(Km 37.31) to Ch.1331(Km 40.57) Dakai to Triveni Weir Link Canal	1,089.81	08-26-2019	2019	2020	86	37.99	915.45	174.36	
6	Restoration of Latratu Dam Under Latratu Reservoir Scheme Including Construction of Road Slope Drain Berm Drain And Turfing On Dam Slope	842.02	04-08-2022	2022	2023	95	-	747.78	94.24	
7	Construction. of C.D Work At Km 10.079 And 13.600 of Icha Left Main Canal	138.02	09 -12-2016	2016	2017	80	-	70.02	68.00	

**APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Dt- of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in percent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	4	5	6	7	8	9	10	11	12
8	Construction of Wbm Road From Km. 0.00 to Km. 17.835 of Icha Left Main Canal And Fixing Boundary Pillars And Area Joint Verification At Kumardungi Circle And Majhgaon Circle West Singhbhum.	988.39	16-01-2019	2019	2020	82	-	698.55	289.84	
	<b>Total</b>	<b>1,29,063.94</b>					<b>17,010.70</b>	<b>1,03,619.69</b>	<b>25,444.25</b>	

**WATER RESOURCE DEPARTMENT (RIVER VALLEY PROJECTS)**

1	Construction of Slr Bridge At Km 5.794,6.284 And 7.166 of Icha Left Main Canal	143.98	31-12-2014	2015	2016	87	6.09	125.68	18.30	
2	Construction of Earth Work, Lining, Structure of Galudih Left Main Canal From Km 18.36 to 23.40	4,237.71	20-01-2014	2014	2016	90	312.03	569.23	3,668.48	
3	Construction of Earth Work, Lining, Structure of Galudih Left Main Canal From Km 23.40 to 29.36	4,256.44	20-01-2014	2014	2016	92	439.02	1,305.00	2,951.44	

**APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Dt- of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in percent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	4	5	6	7	8	9	10	11	12
4	Construction of Ramsol Distry. (Under Ground Pipe Line) Ex. From Km 24.766 of Galudih Left Main Canal.	1,466.52	12-11-2021	2022	2023	75	736.33	1,000.31	466.21	
5	Construction of Residual Earth Work, Wbm Road, Pcc Lining And Structures From Km 56.00 to 65.70 of Galudih Left Main Canal.	533.30	30-10-2019	2019	2020	70	31.99	453.06	80.24	
6	Repair And Maintenance of Lining, Dowel, Parapet, Drain And Embankment In Between Km 0.00 to Km 56.40 of Galudih Right Main Canal	316.56	20-07-2022	2022	2023	80	112.09	272.80	43.76	
7	Residual Construction of Earth Work, Pcc Lining, Structure And Wbm Road In Angarpara Minor Ex. Km. 3.94 of Pl-5 of Galudih Right Main Canal	667.22	20-08-2022	2022	2023	50	135.41	376.89	290.33	

**APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Dt- of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in percent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	4	5	6	7	8	9	10	11	12
8	E/W And Pcc Lining of Edal Distributory From Km. 11.00 to 20.52 Ex Km 6.818 of Haludpokhar Distributory of Irmc	4,798.08	02-12-2019	2019	2021	57	789.19	2,049.24	2,748.84	
9	Construction of Fall At Km 13.320,13 .560,15.240,17.3 40,17.520,17.700 And 19.380 of Edal Distributory Ex Km 6.818 of Haludpokhar Distributory.	246.96	05-01-2022	2019	2023	84	23.73	206.98	39.99	

**APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Dt- of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in percent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	4	5	6	7	8	9	10	11	12
10	Construction of Slr Bridge At Km 11.400/11.280, 12.180/12.490, 12.970, 13.765/14.055, 14.667/15.092, 15.180/15.490 And Dlr Bridge At Km 11.915/12.250, 13.215/13.532 And Dlr Bridge Cum Fall At Km 14.265/14.529 of Edal Distributory Ex Km 6.818 of Haludpokhar Distributory.	375.48	06-01-2022	2022	2023	74	39.83	276.94	98.55	
11	Construction of Earth Work, Lining, Structure of All Minor, Sub Minor And Water Course of Or-60 Chingra Minor Ex Km - 121.10 of Chandil Left Main Canal.	795.61	30-05-2019	2020	2021	35	64.89	260.85	534.77	

**APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Dt- of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in percent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	4	5	6	7	8	9	10	11	12
12	Construction of E/W And P.C.C Lininig Work From Km 0.00 to Km 27.180 of Kalikapur Distributory (Ex. 30.21 Km of Icha Right Main Canal )	10,987.75	03-01-2014	2014	2022	93	406.13	10,549.77	437.98	
13	Construction of L.D, Syphone At Km, 11.210, 18.320, 21.920 And 24.765 At Kalikapur Distributory Ex Km, 30.21 of Icha Right Main Canal.	431.42	25-02-2019	2019	2020	93	10.99	408.08	23.34	
14	Construction of Cr Cum Slr Bridge At Km. 15.180, Slr Bridge At Km. 17.107 And Slr Cum Hr At Km, 22.280 of Kalikapur Distributory (Ex Km, 30.21 of Icha Right Main Canal)	431.42	27-02-2019	2019	2020	85	-	305.94	125.48	

**APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Dt- of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in percent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	4	5	6	7	8	9	10	11	12
15	Construction of Residual Earth Work Lining Structure And Water Bound Macadam Road In Main Trunk of Outlet Right-41, Exit Kilometre 89.57 of Chandil Left Main Canal.	767.33	02-08-2014	2015	2016	61	-	353.10	414.23	
16	Construction of Under Ground Pipe Line (On Farm Development) of Outlet Right-36, Exit Kilometre 80.78 of Chandil Left Main Canal.	140.95	20-12-2018	2019	2020	7	-	11.09	129.86	
17	Construction of Earth Work , Lining , Structure And Water Bound Macadam Service Road of Outlet of Left -55, Kilometer 114.885 of Chandil Left Main Canal.	1,857.94	27-05-2019	2019	2021	42	325.03	779.97	1,077.97	

**APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Dt- of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in percent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	4	5	6	7	8	9	10	11	12
18	Preparation of Dpr For Construction of Murakati Branch Canal Including Minor Distribution System Up to Water Courses.	193.75	25-10-2014	2015	2015	60	-	16.93	176.82	
19	Construction of Earthwork, Lining And Structure From Km 23.605 to 25.100 Km. Including Barrel Type C.D. At Km. 23.900, Fall At Km. 24.350, C.D. At Km 24.470 And C.D. At Km 24.710 of Kharkai Right Main Canal.	1,257.03	23-11-2021	2022	2023	70	359.13	594.62	662.41	
20	Construction of Water Course of Or-06 (Amchuriya Minor) Ex. Km. 2.280 Mahulia Distributory. New	1,324.00	15-03-2015	2015	2017	23	20.50	305.92	1,018.08	
21	Residual Earth Work, Lining And Structure In Or-15, Or-16, Or-17 And Or-18 Water Courses of Mahulia Distributory.	114.88	19-02-2019	2019	2021	30	-	30.18	84.70	



**APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Dt- of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in percent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	4	5	6	7	8	9	10	11	12
22	Construction of Ugpl Jarapal Distributory At Km-53.890 of Galudih Left Main Canal	151.02	01-12-2021	2022	2023	70	-	86.82	64.20	
23	Construction of Right And Left Afflux Bund of Kharkai Barrage At Ganjia Including Wbm Road, Lighting System And Pillaring of Ca Land In Gambharia And Seraikela Circle.	14,714.10	01-03-2019	2019	2021	85	2,143.99	13,317.07	1,397.03	
24	Construction of Wbm Road At Km. 6.39 to Km. 20.07 of Irmc.	619.62	27-05-2019	2019	2020	90	-	439.26	180.36	
25	Construction of Wbm ( Water Bound Macadam ) Service Road From Km. 0.00 to 16.50 of Jadugora Distributory. (Ex. Km 17.220 of Krmc (Kharkai Right Main Canal))	740.01	20-06-2019	2019	2020	86	113.97	686.77	53.24	
26	Construction of kharkai Dam at Icha with gates and its allied works including civil mechanical Design of gates Electrical and SCADA system under SMP	97,038.43	23-01-2019	2019	2022	0	-	9,703.84	87,334.59	

**APPENDIX IX - COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - conclud.**

(₹ in lakh)

S. No	Name of the Project/ Works (English)	Estimated Cost of work	Dt- of Sanction	Year of Commencement of Work	Target year of Completion	Physical Progress of Works (in percent)	Expenditure during the year	Progressive expenditure to the end of the Year	Pending Payment	Revised cost, if any/ date of revision
1	2	4	5	6	7	8	9	10	11	12
27	Renovation of Earth work and lining of left and right canal and its all structures of Moorum Sona Weir Scheme.	1,894.00	02-08-2019	2019	2021	88	-	1,631.12	262.88	
	<b>Total</b>	<b>1,50,501.51</b>					<b>6,070.34</b>	<b>46,117.46</b>	<b>1,04,384.05</b>	
<b>BUILDING CONSTRUCTION DEPARTMENT</b>										
1	Construction of S.D.O Office at Bagodar Sariya, Giridih.	805.22	01-11-2021	2022	2023	88	114.85	398.13	407.09	
2	Proposed Construction of SDO Office Building at Lohardaga, Jharkhand	1,010.20	16-07-2021	2021	2023	52	200.00	305.39	704.81	
3	Proposed Enhancing Built Environment Accessibility of Secretariat Ranchi.	262.86	08-26-2021	2021	2022	60	55.36	55.36	207.50	
4	Construction of Foundation and Installation of Bronze Sculpture (Freedom Fighters of Jharkhand) at Rajbhawan, Ranchi.	214.43	04-12-2019	2020	2022	60	-	85.82	128.61	
	<b>Total</b>	<b>2,292.71</b>					<b>370.21</b>	<b>844.70</b>	<b>1,448.01</b>	

**APPENDIX - X : MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION**

(₹ in lakh)

Grant No.	Name of Grant	Head of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
1	Agriculture, Animal Husbandry and Co-operative Department (Agriculture Division)	2401-00-103-01-00-0543	Maintenance and Repairs	0.00	2.90	2.90
		2401-00-107-09-00-0543	Maintenance and Repairs	0.00	1.87	1.87
		2401-00-109-01-00-0543	Maintenance and Repairs	0.00	5.39	5.39
		2401-00-119-01-00-0543	Maintenance and Repairs	0.00	0.95	0.95
		2415-01-277-02-00-0543	Maintenance and Repairs	0.00	1.00	1.00
2	Agriculture, Animal Husbandry and Co-operative Department (Animal Husbandry Division)	2403-00-001-A9-00-0543	Maintenance and Repairs	0.00	20.63	20.63
		2403-00-101-24-00-0543	Maintenance and Repairs	0.00	18.96	18.96
		2403-00-106-37-00-0543	Maintenance and Repairs	0.00	15.12	15.12
		2403-00-109-86-00-0543	Maintenance and Repairs	0.00	0.35	0.35
		2403-00-796-24-00-0543	Maintenance and Repairs	0.00	17.79	17.79
3	Building Construction Department	2403-00-796-37-001-0543	Maintenance and Repairs	0.00	10.18	10.18
		2403-00-796-86-001-0543	Maintenance and Repairs	0.00	1.03	1.03
		2403-00-796-A9-00-0543	Maintenance and Repairs	0.00	18.29	18.29
		2059-80-001-11-00-0543	Maintenance and Repairs	0.00	335.65	335.65
		2059-80-053-13-00-0543	Maintenance and Repairs	0.00	2,205.00	2,205.00
8	Transport Department (Civil Aviation Division)	2216-05-053-04-00-0543	Maintenance and Repairs	0.00	1,318.49	1,318.49
10	Energy Department	3053-80-003-07-00-0543	Maintenance and Repairs	0.00	19.06	19.06
		2059-80-001-10-00-0543	Maintenance and Repairs	0.00	4,486.80	4,486.80
17	Commercial Tax Department	2059-80-053-14-00-0543	Maintenance and Repairs	0.00	2,623.61	2,623.61
		2040-00-101-17-00-0543	Maintenance and Repairs	0.00	184.31	184.31

**APPENDIX - X : MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION - contd.**  
(₹ in lakh)

Grant No.	Name of Grant	Head of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
19	Forest, Environment and Climate Change Department	2406-01-001-01-00-0543	Maintenance and Repairs	0.00	13.00	13.00
		2406-01-003-02-00-0543	Maintenance and Repairs	0.00	4.00	4.00
		2406-01-004-02-00-0543	Maintenance and Repairs	0.00	1.00	1.00
		2406-01-005-12-00-0543	Maintenance and Repairs	0.00	2.50	2.50
		2406-01-070-01-00-0543	Maintenance and Repairs	0.00	56.28	56.28
		2406-01-070-02-00-0543	Maintenance and Repairs	0.00	98.30	98.30
		2406-01-101-01-00-0543	Maintenance and Repairs	0.00	189.58	189.58
		2406-01-101-03-00-0543	Maintenance and Repairs	0.00	2.50	2.50
		2406-01-101-06-00-0543	Maintenance and Repairs	0.00	6.76	6.76
		2406-02-110-01-00-0543	Maintenance and Repairs	0.00	6.00	6.00
		2210-05-105-39-00-0543	Maintenance and Repairs	0.00	8.26	8.26
20	Health, Medical Education and Family Welfare Department	2055-00-001-04-00-0543	Maintenance and Repairs	0.00	1.00	1.00
		2055-00-003-01-00-0543	Maintenance and Repairs	0.00	70.00	70.00
		2055-00-003-02-00-0543	Maintenance and Repairs	0.00	6.89	6.89
		2055-00-003-03-00-0543	Maintenance and Repairs	0.00	2.51	2.51
		2055-00-003-04-00-0543	Maintenance and Repairs	0.00	9.99	9.99
		2055-00-003-AL-00-0543	Maintenance and Repairs	0.00	0.15	0.15
		2055-00-003-AM-00-0543	Maintenance and Repairs	0.00	9.98	9.98
		2055-00-101-07-00-0543	Maintenance and Repairs	0.00	6.35	6.35
		2055-00-104-02-00-0543	Maintenance and Repairs	0.00	52.65	52.65
		2055-00-104-04-00-0543	Maintenance and Repairs	0.00	9.97	9.97
		2055-00-104-05-00-0543	Maintenance and Repairs	0.00	12.03	12.03
22	Home, Jail and Disaster Management Department (Home Division)	2055-00-109-01-00-0543	Maintenance and Repairs	0.00	394.62	394.62
		2055-00-113-01-00-0543	Maintenance and Repairs	0.00	2.93	2.93
		2055-00-115-01-00-0543	Maintenance and Repairs	0.00	900.00	900.00

**APPENDIX - X : MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION - contd.**  
(₹ in lakh)

Grant No.	Name of Grant	Head of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
23	Industries Department	2851-00-102-08-00-0543	Maintenance and Repairs	0.00	1.78	1.78
		2851-00-102-68-00-0543	Maintenance and Repairs	0.00	62.00	62.00
		2851-00-104-01-00-0543	Maintenance and Repairs	0.00	0.22	0.22
		2851-00-107-06-00-0543	Maintenance and Repairs	0.00	11.74	11.74
		2851-00-107-13-00-0543	Maintenance and Repairs	0.00	17.30	17.30
		2851-00-107-70-00-0543	Maintenance and Repairs	0.00	13.16	13.16
		2851-00-796-42-00-0543	Maintenance and Repairs	0.00	0.40	0.40
		2851-00-796-68-00-0543	Maintenance and Repairs	0.00	62.00	62.00
		2851-00-796-70-00-0543	Maintenance and Repairs	0.00	95.37	95.37
		2220-60-796-03-00-0543	Maintenance and Repairs	0.00	67.88	67.88
24	Information and Public Relation Department	2853-02-102-01-00-0543	Maintenance and Repairs	0.00	0.52	0.52
29	Mines and Geology Department	2853-02-102-20-00-0543	Maintenance and Repairs	0.00	0.56	0.56
32	Legislative Assembly	2011-02-103-01-00-0543	Maintenance and Repairs	0.00	748.23	748.23
		2011-02-103-02-00-0543	Maintenance and Repairs	0.00	9.96	9.96
34	Jharkhand Public Service Commission	2051-00-102-01-00-0543	Maintenance and Repairs	0.00	25.00	25.00
36	Drinking Water and Sanitation Department	2215-01-101-09-00-0543	Maintenance and Repairs	0.00	1.00	1.00
		2215-01-102-03-00-0543	Maintenance and Repairs	0.00	1,898.78	1,898.78
		2215-01-102-14-01-0543	Maintenance and Repairs	0.00	558.04	558.04
		2215-01-796-14-01-0543	Maintenance and Repairs	0.00	199.86	199.86
		2215-02-105-04-00-0543	Maintenance and Repairs	0.00	123.20	123.20
		4215-01-102-03-01-0543	Maintenance and Repairs	0.00	659.35	659.35
		4215-01-796-03-01-0543	Maintenance and Repairs	0.00	993.15	993.15
		2245-02-102-03-00-0543	Maintenance and Repairs	0.00	93.52	93.52
		2245-02-113-02-00-0543	Maintenance and Repairs	0.00	75.09	75.09
		2245-02-114-01-00-0543	Maintenance and Repairs	0.00	102.04	102.04
39	Home, Jail and Disaster Management Department (Disaster Management Division)	2245-02-102-03-00-0543	Maintenance and Repairs	0.00	93.52	93.52
		2245-02-113-02-00-0543	Maintenance and Repairs	0.00	75.09	75.09
		2245-02-114-01-00-0543	Maintenance and Repairs	0.00	102.04	102.04

**APPENDIX - X : MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION - contd.**  
(₹ in lakh)

Grant No.	Name of Grant	Head of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
40	Revenue, Registration and Land Reforms Department (Revenue and Land Reforms Division)	2070-00-115-03-00-0543	Maintenance and Repairs	0.00	539.47	539.47
41	Road Construction Department	3054-01-337-01-00-0543	Maintenance and Repairs	0.00	1,408.84	1,408.84
		3054-03-337-01-00-0543	Maintenance and Repairs	0.00	14,393.46	14,393.46
42	Rural Development Department (Rural Development Division)	2515-00-796-09-00-0543	Maintenance and Repairs	0.00	225.95	225.95
47	Transport Department (Transport Division)	2041-00-101-02-00-0543	Maintenance and Repairs	0.00	4.78	4.78
51	Scheduled Tribes, Scheduled Caste, Minority and Backward class Welfare Department (Scheduled Tribes, Scheduled Caste, Minority and Backward class Welfare Division)	2225-01-789-88-00-0543	Maintenance and Repairs	0.00	127.93	127.93
		2225-02-277-92-00-0543	Maintenance and Repairs	0.00	52.55	52.55
		2225-02-796-20-00-0543	Maintenance and Repairs	0.00	3.41	3.41
		2225-02-796-39-01-0543	Maintenance and Repairs	0.00	25.00	25.00
		2225-02-796-92-01-0543	Maintenance and Repairs	0.00	451.04	451.04
		2225-02-796-98-01-0543	Maintenance and Repairs	0.00	183.27	183.27
		2225-03-277-84-01-0543	Maintenance and Repairs	0.00	49.56	49.56
		2225-03-796-84-01-0543	Maintenance and Repairs	0.00	24.46	24.46
52	Tourism, Art, Culture, Sports and Youth Affairs Department (Art, Culture, Sports and Youth Affairs Division)	2204-00-104-56-00-0543	Maintenance and Repairs	0.00	399.95	399.95
		2204-00-796-56-00-0543	Maintenance and Repairs	0.00	620.00	620.00
53	Agriculture, Animal Husbandry and Co-operative Department (Fishery Division)	2405-00-001-01-00-0543	Maintenance and Repairs	0.00	13.20	13.20
		2405-00-101-06-00-0543	Maintenance and Repairs	0.00	7.47	7.47
		2405-00-101-06-01-0543	Maintenance and Repairs	0.00	2.99	2.99
		2405-00-796-06-00-0543	Maintenance and Repairs	0.00	22.05	22.05
		2405-00-796-06-01-0543	Maintenance and Repairs	0.00	11.75	11.75
54	Agriculture, Animal Husbandry and Co-operative Department (Dairy Division)	2404-00-102-77-01-0543	Maintenance and Repairs	0.00	51.08	51.08

**APPENDIX - X : MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION - conclud.**  
(₹ in lakh)

Grant No.	Name of Grant	Head of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
55	Rural Development Department (Rural Works Division)	2515-00-001-28-00-0543	Maintenance and Repairs	0.00	1,103.11	1,103.11
		2515-00-001-83-01-0543	Maintenance and Repairs	0.00	976.33	976.33
		2515-00-796-83-01-0543	Maintenance and Repairs	0.00	49.50	49.50
56	Rural Development Department (Panchayati Raj Division)	2515-00-001-59-00-0543	Maintenance and Repairs	0.00	73.16	73.16
		2515-00-789-59-00-0543	Maintenance and Repairs	0.00	69.39	69.39
		2515-00-796-59-00-0543	Maintenance and Repairs	0.00	47.86	47.86
58	School Education and Literacy Department (Secondary Education Division)	2202-02-109-03-00-0543	Maintenance and Repairs	0.00	2.26	2.26
60	Women, Child Development and Social Security Department	2235-02-102-A8-01-0543	Maintenance and Repairs	0.00	359.18	359.18
		2235-02-103-AD-02-0543	Maintenance and Repairs	0.00	1,542.76	1,542.76
		2235-02-796-A4-00-0543	Maintenance and Repairs	0.00	464.63	464.63
		2235-02-796-A8-00-0543	Maintenance and Repairs	0.00	0.24	0.24
		2235-02-796-A8-01-0543	Maintenance and Repairs	0.00	574.45	574.45
		2235-02-796-AD-02-0543	Maintenance and Repairs	0.00	2,374.00	2,374.00
	<b>Total</b>			<b>0.00</b>	<b>45,229.86</b>	<b>45,229.86</b>

\* Differs from rounding-off of absolute figure by (+) ₹ 0.00 lakh

**APPENDIX - XI : MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES  
PROPOSED IN THE BUDGET**

(₹ in lakh)

Sl. No.	Nature of the policy Decision/New Scheme	Receipt/ Expenditure/ Both	Recurring/ One Time	In case of recurring, annual estimates of impact on net cash flow	Likely source from which Expenditure on new scheme to be met				
					Definite period (specify the period)	Permanent Revenue	Capital	State's own resources	Central Transfers
1	Payment of Pension liability to Bihar Government as per Bihar Reorganisation Act, 2000	Additional burden on budget to liquidate liabilities on retiral benefits	Recurring	For 20 years	73,682.00 (As per Re-organisation Act, 2000)		73,682.00	0.00	0.00
2	Scheme for Strengthening of Home Guard	Expenditure	Non-Recurring	2023-24		1,266.94	1,266.94	0.00	0.00
3	Urban Land Management and Acquisition	Expenditure	Non-Recurring	2023-24		137.95	137.95	0.00	0.00
4	AWC Building Construction Scheme (ABCS)	Expenditure	Non-Recurring	2023-24		4,520.88	4,520.88	0.00	0.00
5	AWC Building Construction Scheme (ABCS)	Expenditure	Non-Recurring	2023-24		5,200.00	5,200.00	0.00	0.00
6	Creation of Capital Assets (Construction of CCLs including JJBs and CWCs)	Expenditure	Non-Recurring	2023-24		134.93	134.93	0.00	0.00
7	Construction of Forest Building and Road in Forest	Expenditure	Non-Recurring	2023-24		2,564.71	2,564.71	0.00	0.00



**APPENDIX - XI : MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES  
PROPOSED IN THE BUDGET - conclud.**

Sl. No.	Nature of the policy Decision/ New Scheme	Receipt/ Expenditure/ Both	Recurring/ One Time	In case of recurring, annual estimates of impact on net cash flow	Likely source from which Expenditure on new scheme to be met					
					(Annual Expenditure)		Raising Debt			
					Definite period (specify the period)	Permanent Revenue	Capital	State's own resources	Central Transfers	(Specify)
8	Construction of Forest Building and Road in Forest	Expenditure	Non-Recurring	2023-24		707.59	707.59	0.00	0.00	0.00
9	Strengthening of Road under Mukhya Mantri Sudhridhikaran Yojana	Expenditure	Non-Recurring	2023-24		23,582.30	23,582.30	0.00	0.00	0.00
10	Strengthening of Road under Mukhya Mantri Sudhridhikaran Yojana	Expenditure	Non-Recurring	2023-24		1,496.75	1,496.75	0.00	0.00	0.00
11	Construction of PALASH MART	Expenditure	Non-Recurring	2023-24		499.27	499.27	0.00	0.00	0.00
12	Strengthening of Road under Mukhya Mantri sudridhikaran Yojana	Expenditure	Non-Recurring	2023-24		28,446.01	28,446.01	0.00	0.00	0.00
13	Creation of Capital Assets (Construction of CCLs including JIBs and CWCs)	Expenditure	Non-Recurring	2023-24		67.47	67.47	0.00	0.00	0.00
<b>Total</b>						<b>73,682.00</b>	<b>68,624.80</b>	<b>1,42,306.80</b>	<b>0.00</b>	<b>0.00</b>

NB: This statement has been prepared from information given in Budget documents for 2023-24

**APPENDIX XII - COMMITTED LIABILITIES OF THE GOVERNMENT**

(₹ in lakh)

Sl. No.	Nature of Liability	Plan	Non-Plan	Likely sources from which proposed to be met	Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining			
		3	4	State Own Resources	Central Transfer	Raising Debt (please specify)	7	8	9	10
I.	Account Payable									
1.	Pension									
2.	Interest payments									
3.	Repayment of Loans									
	<b>TOTAL</b>									
II.	State Share in Centrally Sponsored Schemes									
	<b>TOTAL</b>									
III.	Liabilities in the form of transfer of Plan Schemes to Non-Plan Heads									
	<b>TOTAL</b>									
IV.	Liabilities arises from Incomplete Projects									
	<b>TOTAL</b>									
V.	Others/ Miscellaneous									
1.	Arrears of Grants-in-aid to Local Bodies									
	<b>TOTAL</b>									

Information not received from State Government (August 2024)

**APPENDIX XIII - RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN / AMONG THE STATES HAS NOT BEEN FINALIZED**  
(Refer para 6 (b) of Notes to Finance Accounts)

(₹ in lakh)

Serial No.	Item (Loans, Deposits etc.)	Head of Account as per Finance Accounts 2000-2001 of Composite Bihar (14.11.2000)	Amount to be allocated between successor States Jharkhand & Bihar		Present position as at 31 March 2024		
			At the time of Re-organisation	Dr.			
1	A. Capital Account of General Services	4059- Capital Outlay on Public Works	Dr.	15,500.41	Dr.	15,500.41	
		4075- Capital Outlay on Miscellaneous General Services	Dr.	0.20	Dr.	0.20	
	B. Capital Account of Social Services	4202- Capital Outlay on Education, Sports, Art and Culture	Dr.	21,066.21	Dr.	21,066.21	
		4210- Capital Outlay on Medical and Public Health	Dr.	12,996.57	Dr.	12,996.57	
		4211- Capital Outlay on Family Welfare	Dr.	3,048.06	Dr.	3,048.06	
		4215- Capital Outlay on Water Supply and Sanitation	Dr.	1,06,981.77	Dr.	1,06,981.77	
		4216- Capital Outlay on Housing	Dr.	9,713.43	Dr.	9,713.43	
		4217- Capital Outlay on Urban Development	Dr.	11,690.17	Dr.	11,690.17	
		4225- Capital Outlay on Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes	Dr.	11,998.49	Dr.	11,998.49	
		4235- Capital Outlay on Social Security and Welfare	Dr.	86.90	Dr.	86.90	
		4250- Capital Outlay on other Social Services	Dr.	474.81	Dr.	474.81	
		C. Capital Account of Economic Services	4401- Capital Outlay on Crop Husbandry	Dr.	1,639.51	Dr.	1,639.51
			4402- Capital Outlay on Soil and Water Conservation	Dr.	429.83	Dr.	429.83
			4403- Capital Outlay on Animal Husbandry	Dr.	188.81	Dr.	188.81
			4404- Capital Outlay on Dairy Development	Dr.	1,381.10	Dr.	1,381.10
4405- Capital Outlay on Fisheries	Dr.		190.82	Dr.	190.82		
		4406- Capital Outlay on Forestry and Wild life	Dr.	1,839.84	Dr.	1,839.84	
		4408- Capital Outlay on Food Storage and Warehousing	Dr.	1,866.64	Dr.	1,866.64	
		4415- Capital Outlay on Agriculture Research and Education	Dr.	77.78	Dr.	77.78	

**APPENDIX XIII - RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN / AMONG THE STATES HAS NOT BEEN FINALIZED - contd.**

(Refer para 6 (b) of Notes to Finance Accounts)

(₹ in lakh)

Serial No.	Item (Loans, Deposits etc.)	Head of Account as per Finance Accounts 2000-2001 of Composite Bihar (14.11.2000)	Amount to be allocated between successor States Jharkhand & Bihar		Present position as at 31 March 2024	
			At the time of Re-organisation			
		4425- Capital Outlay on Co-operation	Dr.	15,612.15	Dr.	15,612.15
		4435- Capital Outlay on other Agricultural Programmes	Dr.	2,660.54	Dr.	2,660.54
		4515- Capital Outlay on Other Rural Development Programmes	Dr.	1,12,626.47	Dr.	1,12,626.47
		4701- Capital Outlay on Medium Irrigation	Dr.	5,59,401.24	Dr.	5,59,401.24
		4702- Capital Outlay on Minor Irrigation	Dr.	37,784.08	Dr.	37,784.08
		4705- Capital Outlay on Command Area Development	Dr.	58.00	Dr.	58.00
		4711- Capital Outlay on Flood Control Projects	Dr.	87,449.44	Dr.	87,449.44
		4801- Capital Outlay on Power Projects	Dr.	19,304.15	Dr.	19,304.15
		4851- Capital Outlay on Village and Small Industries	Dr.	2,726.60	Dr.	2,726.60
		4853- Capital Outlay on Non-ferrous Mining and Metallurgical Industries	Dr.	987.35	Dr.	987.35
		4855- Capital Outlay on Fertilizer Industries	Dr.	136.27	Dr.	136.27
		4857- Capital Outlay on Chemical and Pharmaceutical Industries	Dr.	899.92	Dr.	899.92
		4858- Other Capital Outlay on Engineering Industries	Dr.	88.18	Dr.	88.18
		4859- Capital Outlay on Telecommunication and Electronic Industries	Dr.	564.50	Dr.	564.50
		4860- Capital Outlay on Consumer Industries	Dr.	5,485.99	Dr.	5,485.99
		4875- Capital Outlay on other Industries	Dr.	23.78	Dr.	23.78
		4885- Other Capital Outlay on Industries and Minerals	Dr.	5,747.68	Dr.	5,747.68
		5053- Capital Outlay on Civil Aviation	Dr.	257.03	Dr.	257.03
		5054- Capital Outlay on Roads and Bridges	Dr.	1,22,803.98	Dr.	1,22,803.98
		5055- Capital Outlay on Road Transport	Dr.	7,994.97	Dr.	7,994.97

**APPENDIX XIII - RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN / AMONG THE STATES HAS NOT BEEN FINALIZED - contd.**

(Refer para 6 (b) of Notes to Finance Accounts)

(₹ in lakh)

Serial No.	Item (Loans, Deposits etc.)	Head of Account as per Finance Accounts 2000-2001 of Composite Bihar (14.11.2000)	Amount to be allocated between successor States Jharkhand & Bihar	
			At the time of Re-organisation	Present position as at 31 March 2024
		5075- Capital Outlay on other Transport Services	Dr. 178.61	Dr. 178.61
		5452- Capital Outlay on Tourism	Dr. 1,971.01	Dr. 1,971.01
		5465- Investments in General Financial and Trading Institutions	Dr. 1,748.08	Dr. 1,748.08
		5475- Capital Outlay on other General Economic Services	Dr. 5,841.39	Dr. 5,841.39
		6202- Loans for Education, Sports, Art and Culture	Dr. 443.94	Dr. 443.94
		6215- Loans for Water Supply and Sanitation	Dr. 5,876.37	Dr. 5,876.37
		6216- Loans for Housing	Dr. 11,471.52	Dr. 11,471.52
		6217-Loans for Urban Development	Dr. 21,639.23	Dr. 21,639.23
		6235-Loans for Social Security and Welfare	Dr. 460.14	Dr. 460.14
		6245- Loans for Relief on account of Natural Calamities	Dr. 1,193.51	Dr. 1,193.51
		6250- Loans for other Social Services	Dr. 11.54	Dr. 11.54
		6401- Loans for Crop Husbandry	Dr. 25,685.35	Dr. 25,685.35
		6402- Loans for Soil and Water Conservation	Dr. 254.94	Dr. 254.94
		6404- Loans for Dairy Development	Dr. 196.09	Dr. 196.09
		6405- Loans for Fisheries	Dr. 7.13	Dr. 7.13
		6406- Loans for Forestry and Wild Life	Dr. 160.39	Dr. 160.39
		6408- Loans for Food Storage and Warehousing	Dr. 11,874.95	Dr. 11,874.95
		6425- Loans for Co-operation	Dr. 18,807.18	Dr. 18,807.18
		6435- Loans for Other Agricultural Programmes	Dr. 3,436.15	Dr. 3,436.15
		6506- Loans for Land Reforms	Dr. 225.46	Dr. 225.46
		6515- Loans for other Rural Development Programmes	Dr. 3,645.95	Dr. 3,645.95
2	F. Loans and Advances			

**APPENDIX XIII - RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN / AMONG THE STATES HAS NOT BEEN FINALIZED - contd.**

(Refer para 6 (b) of Notes to Finance Accounts)

(₹ in lakh)

Serial No.	Item (Loans, Deposits etc.)	Head of Account as per Finance Accounts 2000-2001 of Composite Bihar (14.11.2000)	Amount to be allocated between successor States Jharkhand & Bihar		Present position as at 31 March 2024	
			At the time of Re-organisation			
		6701- Loans for Major and Medium Irrigation	Dr.	104.81	Dr.	104.81
		6702- Loans for Minor Irrigation	Dr.	958.16	Dr.	958.16
		6705- Loans for Command Area Development	Dr.	4,272.54	Dr.	4,272.54
		6801- Loans for Power Projects	Dr.	4,73,192.82	Dr.	4,73,192.82
		6851- Loans for Village and Small Industries	Dr.	1,074.19	Dr.	1,074.19
		6853- Loans for Non-ferrous Mining and Metallurgical Industries	Dr.	66.93	Dr.	66.93
		6854- Loans for Cement and Non-Metallic Mineral Industries	Dr.	58.85	Dr.	58.85
		6857- Loans for Chemical and Pharmaceutical Industries	Dr.	1,016.56	Dr.	1,016.56
		6858- Loans for Engineering Industries	Dr.	195.12	Dr.	195.12
		6859- Loans for Telecommunication and Electronic Industries	Dr.	623.88	Dr.	623.88
		6860- Loans for Consumer Industries	Dr.	31,562.04	Dr.	31,562.04
		6885- Other Loans to Industries and Minerals	Dr.	21,455.10	Dr.	21,455.10
		7055- Loans for Road Transport	Dr.	6,446.54	Dr.	6,446.54
		7075- Loans for other Transport Services	Dr.	1,631.16	Dr.	1,631.16
		7465- Loans for General Financial and Trading Institutions	Dr.	3,296.59	Dr.	3,296.59
		7610- Loans to Government Servants etc.	Dr.	6,905.16	Dr.	6,905.16
		7615- Miscellaneous Loans	Dr.	85.28	Dr.	85.28
3	I. Small Savings, Provident Funds, etc.	8009- State Provident Funds	Cr.	7,40,359.43	Cr.	7,40,359.43
		8011- Insurance and Pension Funds	Cr.	14,597.10	Cr.	14,597.10

**APPENDIX XIII - RE-ORGANISATION OF STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN / AMONG THE STATES HAS NOT BEEN FINALIZED - conold.**

(Refer para 6 (b) of Notes to Finance Accounts)

(₹ in lakh)

Serial No.	Item (Loans, Deposits etc.)	Head of Account as per Finance Accounts 2000-2001 of Composite Bihar (14.11.2000)	Amount to be allocated between successor States Jharkhand & Bihar		Present position as at 31 March 2024	
			At the time of Re-organisation			
4	J. Reserve Fund	8115- Depreciation/Renewal Reserve Fund	Cr.	0.14	Cr.	0.14
		8223- Famine Relief Fund	Cr.	24.38	Cr.	24.38
		8229- Development and Welfare Funds	Cr.	0.55	Cr.	0.55
		8235- General and Other Reserve Funds	Cr.	34,201.33	Cr.	34,201.33
		8336- Civil Deposits	Cr.	(-) 55.39	Cr.	(-) 55.39
5	K. Deposits and Advances	8342- Other Deposits	Cr.	2.88	Cr.	2.88
		8443- Civil Deposits	Cr.	1,41,533.64	Cr.	1,28,716.13
		8448- Deposits of Local Funds	Cr.	54,671.38	Cr.	52,901.87
		8449- Other Deposits	Cr.	173.10	Cr.	173.10
		8550- Civil Advances	Dr.	9,466.90	Dr.	9,466.90
6	L. Suspense And Miscellaneous	8658- Suspense Accounts	Dr.	71,597.28	Dr.	71,597.28
		8671- Departmental Balances	Dr.	9,152.42	Dr.	9,152.42
		8672- Permanent Cash Imprest	Dr.	16.16	Dr.	16.16
		8673- Cash Balance Investment Account	Dr.	465.57	Dr.	465.57
		8679- Accounts with Government of other Countries	Dr.	14.35	Dr.	14.35
7	M. Remittances	8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	Dr.	1,49,488.19	Dr.	1,49,488.19
		8786- Adjusting Account between Central and State Governments	Dr.	81.53	Dr.	81.53
		8793- Inter-State Suspense Account	Dr.	835.79	Dr.	835.79
<b>Total:- Capital Section (Net) ₹ 11,935.23 Crore : Loans and Advances (Net) ₹ 6,583.36 Crore and Public Account (Net) ₹ 7,443.90 Crore</b>						

<sup>1</sup>. The reduction in figures under Major Head 8443 & 8448 indicate amount of Civil Deposit and Local Funds under some minor heads which pertain to Jharkhand state have been identified and adopted in Finance Accounts in the financial year 2008-2009.

© COMPTROLLER AND  
AUDITOR GENERAL OF INDIA  
[www.cag.gov.in](http://www.cag.gov.in)

<https://cag.gov.in/ae/jharkhand/en>

