



FINANCE ACCOUNTS (VOLUME I) 2021-22



SUPREME AUDIT INSTITUTION OF INDIA
लोकहितार्थ सत्यनिष्ठा
Dedicated to Truth in Public Interest

GOVERNMENT OF RAJASTHAN

FINANCE ACCOUNTS (VOLUME I)

for the year 2021-2022

GOVERNMENT OF RAJASTHAN

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REPORT OF THE COMPTROLLER AND AUDITOR GENERAL OF INDIA

Audit of the Finance Accounts of the Government of Rajasthan

Opinion

The Finance Accounts of the Government of Rajasthan for the year ended 31 March 2022 present the financial position along with accounts of the receipts and disbursements of the Government for the year involving transactions from and / or to the Consolidated Fund, the Contingency Fund and the Public Account of the State. The compilation of Finance Accounts comprises two Volumes; Volume- I contains the consolidated position of the state of finances and explanatory 'Notes to Finance Accounts' including a summary of Significant Accounting Policies and Volume- II depicts the accounts in detail. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations, which represent the budget comparison, are presented separately.

On the basis of the information and explanations that my officers required and have obtained and as a result of test audit of the accounts, in my opinion, the Finance Accounts read with the explanatory 'Notes to Finance Accounts' present fairly the financial position and the receipts and disbursements of the Government of Rajasthan for the year 2021-22.

Observations arising from audit of these accounts as well as audit conducted during the year or earlier years are contained in my Financial, Compliance and Performance Audit Reports on the Government of Rajasthan being presented separately for the year ended 31 March 2022.

Basis for Opinion

The conduct of audit is in accordance with the CAG's Auditing Standards. These Standards require that we plan and perform audits to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. The audit evidence that we have obtained provides a basis for my opinion.

Responsibilities for Preparation of the Initial and Subsidiary Accounts

The State Government is responsible for obtaining authorisation of budget from the State Legislature. The State Government and those responsible for execution of budget such as treasuries, offices and departments of the Government of Rajasthan are responsible for preparation and correctness of the initial and subsidiary accounts as well as for ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations.

Also, they are responsible for rendering the initial and subsidiary accounts and information related thereto to the Office of the Accountant General (Accounts and Entitlements) of Rajasthan for compilation and preparation of the Finance Accounts.

Responsibilities for Compilation of Annual Accounts

The Office of the Accountant General (Accounts and Entitlements) of Rajasthan functioning under my control is responsible for compilation and preparation of Annual Accounts of the State Government. This is in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971.

The Annual Accounts have been compiled from the vouchers, challans and initial and subsidiary accounts as received from the treasuries, offices and departments of the Government of Rajasthan and the statements received from the Reserve Bank of India.

Statements {7(3), 8, 9, 10(ii), 19 and 20}, explanatory notes (at point no. 2 under Statement No. 14 and point no. 3 under Appendix No. VIII) and Appendices (VI, IX and XI) in this compilation have been prepared directly from the information received from the Government of Rajasthan and the Union Government who are responsible for such information.

Responsibilities for the Audit of the Annual Accounts

The audit of the Annual Accounts is conducted through the Office of the Principal Accountant General (Audit-I) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 for expressing an opinion on these Accounts based on the results of such audit.

The Office of the Principal Accountant General (Audit-I) and the Office of the Accountant General (Accounts and Entitlements) are independent organisations with distinct cadres, separate reporting lines and management structure.



(GIRISH CHANDRA MURMU)

Comptroller and Auditor General of India

Date: 06 Dec. 2022
Place: New Delhi

GUIDE TO THE FINANCE ACCOUNTS

A. BROAD OVERVIEW OF THE STRUCTURE OF GOVERNMENT ACCOUNTS

1. The Finance Accounts of the State of Rajasthan present the accounts of receipts and outgoings of the Government for the year, together with the financial results disclosed by the Revenue and Capital accounts, the accounts of the Public Debt and the liabilities and assets of the State Government as worked out from the balances recorded in the accounts. The Finance Accounts are accompanied by Appropriation Accounts, which present comparison of expenditure against the Grants / Appropriations.
2. The Accounts of the Government are kept in the following three parts:

Part I: The Consolidated Fund: This Fund comprises all revenues received by the State Government, all loans raised by the State Government (market loans, bonds, loans from the Central Government, loans from Financial Institutions, Special Securities issued to National Small Savings Fund, etc.), Ways and Means Advances (WMA) extended by the Reserve Bank of India (RBI) and all moneys received by the State Government in repayment of loans. No moneys can be appropriated from this Fund, except in accordance with law and for the purposes and in the manner provided by the Constitution of India. Certain categories of expenditure (e.g., salaries of Constitutional authorities, loan repayments, etc.), constitute a charge on the Consolidated Fund of the State (*Charged Expenditure*) and are not subject to vote by the Legislature. All other expenditure (*Voted Expenditure*) is voted by the Legislature.

The Consolidated Fund comprises two sections: Revenue and Capital (including Public Debt, Loans and Advances). These are further categorised under 'Receipts' and 'Expenditure'. The Revenue Receipts section is divided into three sectors, viz., 'Tax Revenue', 'Non Tax Revenue' and 'Grants-in-aid and Contributions'. These three sectors are further divided into sub-sectors like 'Goods and Services Tax', 'Taxes on Income and Expenditure', 'Fiscal Services', etc. The Capital Receipts section does not contain any sectors or sub-sectors. The Revenue Expenditure section is divided into four sectors, viz., 'General Services', 'Social Services', 'Economic Services' and 'Grants-in-aid and Contributions'. These sectors in the Revenue Expenditure section are further divided into sub-sectors, like, 'Organs of State', 'Education, Sports, Art and Culture', etc. The Capital Expenditure section is sub-divided into seven sectors, viz., 'General Services', 'Social Services', 'Economic Services', 'Public Debt', 'Loans and Advances', 'Inter-State Settlement' and 'Transfer to Contingency Fund'.

Part II: The Contingency Fund: This Fund is in the nature of an imprest which is established by the State Legislature by law, and is placed at the disposal of the Governor to enable advances to be made for meeting unforeseen expenditure pending authorisation of such expenditure by the State Legislature. The fund is recouped by debiting the expenditure to the concerned functional major head relating to the Consolidated Fund of the State. The Contingency Fund of the Government of Rajasthan for 2021-22 is ₹ 1,000 crore.

Part III: Public Account: All other public moneys received by or on behalf of the Government, where the Government acts as a banker or trustee, are credited to the Public Account. The Public Account includes repayable such as Small Savings and Provident Funds, Deposits (bearing interest and not bearing interest), Advances, Reserve Funds (bearing interest and not bearing interest), Remittances and Suspense heads (both of which are transitory heads, pending final booking). The net cash balance available with the Government is also included under the Public Account. The Public Account comprises six sectors, viz., 'Small Savings, Provident Funds etc.', 'Reserve Funds', 'Deposit and Advances', 'Suspense and Miscellaneous', 'Remittances', and 'Cash Balance'. These sectors are further sub-divided into sub-sectors. The Public Account is not subject to the vote of the Legislature.

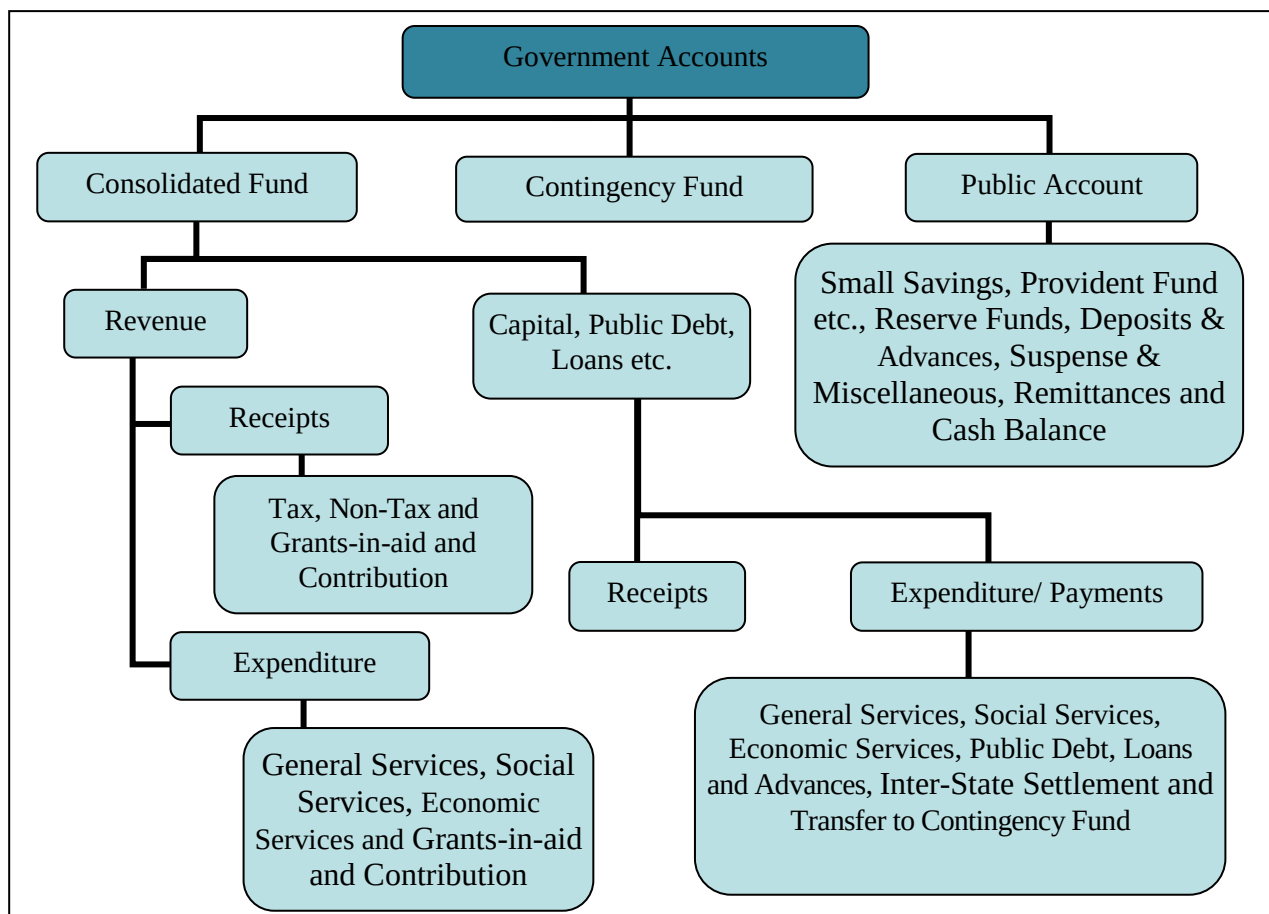
GUIDE TO THE FINANCE ACCOUNTS - (Contd.)

3. Government accounts are presented under a six tier classification, viz., Major Heads (four digits), Sub-Major Heads (two digits), Minor Heads (three digits), Sub-Heads (Scheme) (two digits), Group Heads (Sub-scheme) (two digits) and Object (Detailed) Heads (two digits). Major Heads represent functions of Government, Sub-Major Heads represent sub-functions, Minor Heads represent programmes/ activities, Sub-Heads represent schemes, Group Heads represent sub-schemes and Object Heads represent purpose/ object of expenditure.
4. The main unit of classification in accounts is the Major Head which contains the following coding pattern (according to the List of Major and Minor Heads corrected upto 31 March 2022).

0005 to 1606	<i>Revenue Receipts</i>
2011 to 3606	<i>Revenue Expenditure</i>
4000	<i>Capital Receipts</i>
4046 to 7810	<i>Capital Expenditure (including Public Debt, Loans and Advances)</i>
7999	<i>Appropriation to the Contingency Fund</i>
8000	<i>Contingency Fund</i>
8001 to 8999	<i>Public Account</i>

5. A pictorial representation of structure of accounts is given below:

Structure of Government Accounts



GUIDE TO THE FINANCE ACCOUNTS - (Contd.)

B. WHAT THE FINANCE ACCOUNTS CONTAIN

The Finance Accounts are presented in two volumes.

Volume I contains the Report of the Comptroller and Auditor General of India, the Guide to the Finance Accounts, 13 Statements which give summarised information on the financial position and transactions of the State Government for the current financial year and Notes to Finance Accounts. Description of the 13 Statements and Notes to Finance Accounts in **Volume 1** are given below:

- 1. Statement of Financial Position:** This Statement depicts the cumulative figures of assets and liabilities of the State Government, as they stand at the end of the year, and as compared to the position at the end of the previous year.
- 2. Statement of Receipts and Disbursements:** This Statement depicts all receipts and disbursements of the State Government during the year in all the three parts in which Government accounts are kept, viz., the Consolidated Fund, Contingency Fund and Public Account. In addition, it contains an annexure, showing alternative depiction of Cash Balances (including investments) of the Government. The Annexure also depicts the Ways and Means position of the Government in detail.
- 3. Statement of Receipts (Consolidated Fund):** This Statement comprises Revenue and Capital Receipts, Borrowings and Repayments of the Loans given by the State Government. This Statement corresponds to detailed Statements 14, 17 and 18 in Volume II of the Finance Accounts.
- 4. Statement of Expenditure (Consolidated Fund):** In departure from the general depiction of the Finance Accounts up to the Minor Head level, this Statement gives details of expenditure by nature of activity (objects of expenditure) also. This Statement corresponds to detailed Statements 15, 16, 17 and 18 in Volume II.
- 5. Statement of Progressive Capital Expenditure:** This Statement corresponds to the detailed Statement 16 in Volume II.
- 6. Statement of Borrowings and Other Liabilities:** Borrowings of the Government comprise market loans raised by it (Internal Debt) and Loans and Advances received from the Government of India. 'Other Liabilities' comprise 'Small Savings, Provident Funds etc.', 'Reserve Funds' and 'Deposits'. The Statement also contains a note on service of debt and corresponds to the detailed Statement 17 in Volume II.
- 7. Statement of Loans and Advances given by the Government:** This Statement depicts all loans and advances given by the State Government to various categories of loanees like Statutory Corporations, Government Companies, Autonomous and Other Bodies/ Authorities and recipient individuals (including Government servants). This Statement corresponds to the detailed Statement 18 in Volume II.

GUIDE TO THE FINANCE ACCOUNTS - (Contd.)

- 8. Statement of Investments of the Government:** This Statement depicts investments of the State Government in the equity capital of Statutory Corporations, Government Companies, other Joint Stock Companies, Co-operative institutions and Local Bodies. This Statement corresponds to detailed Statement 19 in Volume II.
- 9. Statement of Guarantees given by the Government:** This Statement summarises the guarantees given by the State Government on repayment of principal and interest on loans raised by Statutory Corporations, Government Companies, Local Bodies and Other Institutions. This Statement corresponds to the detailed Statement 20 in Volume II.
- 10. Statement of Grants-in-aid given by the Government:** This Statement depicts all Grants-in-aid given by the State Government to various categories of grantees, like, Statutory Corporations, Government Companies, Autonomous and Other Bodies/ Authorities and individuals. Appendix III provides details of the recipient institutions.
- 11. Statement of Voted and Charged Expenditure:** This Statement assists in the agreement of the net figures appearing in the Finance Accounts with the gross figures appearing in the Appropriation Accounts.
- 12. Statement of Sources and Application of Funds for Expenditure other than on Revenue Account:** This Statement is based on the principle that Revenue Expenditure is expected to be defrayed from Revenue Receipts, while Capital Expenditure of the year is met from Revenue Surplus, net credit balances in the public account, cash balance at the beginning of the year and borrowings.
- 13. Summary of Balances under Consolidated Fund, Contingency Fund and Public Account:** This Statement assists in establishing the accuracy of the accounts. This Statement corresponds to the detailed Statements 14, 15, 16, 17, 18 and 21 in Volume II.

Notes to Finance Accounts and Significant Accounting Policies

Notes to Finance Accounts provide disclosures and explanatory notes, which are intended to provide additional information / explanation relevant to the transactions, classes of transactions, balances, *etc.*, which shall be helpful to the stakeholders / users of the Finance Accounts.

Significant Accounting Policies, including basis of budget and financial reporting, requirements of Indian Government Accounting Standards (IGASs), form of accounts, classification between Capital and Revenue Expenditure, rounding off, periodical adjustments, *etc.*, are included as part of the Notes to Finance Accounts in Volume I of the Finance Accounts.

GUIDE TO THE FINANCE ACCOUNTS - (Contd.)

Volume II of the Finance Accounts contains two parts- nine detailed Statements in **Part I** and twelve Appendices in **Part II**.

Part I of Volume II

- 14. Detailed Statement of Revenue and Capital Receipts by Minor Heads:** This Statement corresponds to the Summary Statement 3 in Volume I of the Finance Accounts. In addition to representing details of Revenue Receipts at Minor Head level, this statement depicts details at Group Head level in respect of Grants-in-aid from Central Government.
- 15. Detailed Statement of Revenue Expenditure by Minor Heads:** This Statement, which corresponds to the Summary Statement 4 in Volume I, depicts the Revenue Expenditure of the State Government. *Charged* and Voted expenditure are exhibited distinctly.
- 16. Detailed Statement of Capital Expenditure by Minor Heads and Sub Heads:** This Statement, which corresponds to the Summary Statement 5 in Volume I, depicts the Capital Expenditure (during the year and cumulatively) of the State Government. *Charged* and Voted expenditure are exhibited distinctly. In addition to representing details of Capital Expenditure at Minor Head level, in respect of significant schemes, this Statement depicts details at Sub Head level also.
- 17. Detailed Statement of Borrowings and Other Liabilities:** This Statement, which corresponds to the Summary Statement 6 in Volume I, contains details of all loans raised by the State Government (market loans, bonds, loans from the Central Government, loans from Financial Institutions, Special Securities issued to National Small Savings Fund, etc.), and Ways and Means advances extended by the Reserve Bank of India. This Statement presents the information on loans under three categories: (a) details of individual loans; (b) maturity profile, i.e., amounts payable in respect of each category of loans in different years; (c) interest rate profile of outstanding loans and Annexure depicting Market Loans.
- 18. Detailed Statement of Loans and Advances given by the Government:** This Statement corresponds to the Summary Statement 7 in Volume I.
- 19. Detailed Statement of Investments of the Government:** This Statement depicts details of investments entity wise and Major and Minor Head wise details of investments during the year, where there is difference between Statements 16 and 19. This Statement corresponds to Statement 8 in Volume I.
- 20. Detailed Statement of Guarantees given by the Government:** This Statement depicts entity wise details of government guarantees. This Statement corresponds to Statement 9 in Volume I.
- 21. Detailed Statement of Contingency Fund and Public Account transactions:** This Statement depicts at Minor Head level the details of un-recouped amounts under Contingency Fund, consolidated position of Public Accounts transactions during the year, and outstanding balances at the end of the year.
- 22. Detailed Statement of Investments of Earmarked Balances:** This Statement depicts details of investment from the Reserve Funds and Deposits (Public Account).

GUIDE TO THE FINANCE ACCOUNTS - (Concl'd.)

Part II of Volume II

Part II contains **12 Appendices** on various items including Salaries, Subsidies, Grants-in-aid, Externally Aided Projects, *etc.* These details are presented in the accounts at Sub-head level or below (*i.e.* below Minor Head levels) and so are not generally depicted in the Finance Accounts. A detailed list of Appendices appears at the 'Table of Contents' in Volume I and II. The Statements and Notes to Finance Accounts read with the Appendices present the financial position along with accounts of the receipts and disbursements of the Government for the year.

C. READY RECKONER:

The section below links the Summary Statements appearing in Volume I with the Detailed Statements and Appendices in Volume II (Appendices which do not have a direct link with the Summary Statements are not shown below).

	Volume I	Volume II	
Parameter	Summary Statements	Detailed Statements	Appendices
Revenue Receipts (including Grants received), Capital Receipts	2, 3	14	
Revenue Expenditure	2, 4	15	I (Salary), II (Subsidy)
Grants-in-aid given by the Government	2, 10	..	III (Grants-in-aid)
Capital Expenditure	1, 2, 4, 5, 12	16	I (Salary)
Loans and Advances given by the Government	1, 2, 7	18	
Debt Position/ Borrowings	1, 2, 6	17	
Investments of the Government in Companies, Corporations etc.	8	19	
Cash	1, 2, 12, 13	..	
Balances in Public Account and investments thereof	1, 2, 12, 13	21, 22	
Guarantees	9	20	
Schemes			IV (Externally Aided Projects), V (Plan Scheme Expenditure)

Summarised Statements

STATEMENT No. 1 - STATEMENT

Assets ¹	Reference (Sr. No.)		As on 31 st March 2022	As on 31 st March 2021
	Notes to Finance Accounts	Statement No.		
(₹ in crore)				
Cash				
(i) Cash in Treasuries and Local Remittances	..	21	(-) 94.28	(-) 80.96
(ii) Departmental Balances	..	21	0.75	0.77
(iii) Permanent Cash Imprest	..	21	2.83	2.84
(iv) Cash Balance Investments	..	21	8,218.92	4,440.13
(v) Deposits with Reserve Bank of India	Para No. 5 (vii)	21	281.72	20.99
(vi) Investments from Earmarked Funds ²	..	21 & 22	6,259.15	2,103.74
Capital Expenditure				
(i) Investments in shares of Companies, Corporations, etc.	..	5, 8 & 19	56,475.10	52,784.40
(ii) Other Capital Expenditure	..	5 & 16	1,85,707.95	1,65,278.47
Contingency Fund (un-recouped)	..	..	..	..
Loans and Advances	..	7 & 18	8,213.06	9,965.41
Advances with departmental officers	..	21	3.17	3.17
Suspense and Miscellaneous Balances ³	Para No. 5 (iii)	21	85.73	4.06
Remittance Balances	..	21	..	..
Cumulative excess of expenditure over receipts ⁴	..	12	2,04,951.63	1,78,581.68
Total			4,70,105.73	4,13,104.70

1. The figures of Assets and Liabilities are cumulative. Please also see Note 1(v) in the section 'Notes to Finance Accounts'.

2. As per the State Government, there is no investment out of Earmarked Funds in shares of companies etc. The State Government has only made investments in the Government Securities out of Earmarked Funds.

3. In this Statement, the line item 'Suspense and Miscellaneous Balances' does not include 'Cash Balance Investment Account', 'Departmental Balances' and 'Permanent Cash Imprest' which are included separately above, though the latter forms part of this sector elsewhere in these Accounts.

4. The cumulative excess of expenditure over receipts is different from the Fiscal/ Revenue Deficit for the current year.

OF FINANCIAL POSITION

Liabilities ¹	Reference (Sr. No.)		As on 31 st March 2022	As on 31 st March 2021
	Notes to Finance Accounts	Statement No.		
(₹ in crore)				
Borrowings (Public Debt)				
(i) Internal Debt	..	6 & 17	3,21,807.34	2,84,788.78
(ii) Loans and Advances from Central Government				
Non Plan Loans	..	6 & 17	12.47	15.55
Loans for State/ Union Territory Plan Schemes	..	6 & 17	1,736.12	2,245.17
Loans for Central Plan Schemes	..	6 & 17	..	..
Loans for Centrally Sponsored Plan Schemes	..	6 & 17	3.05	3.05
Other Loans for State/ Union Territory with Legislature Schemes	..	6 & 17	29,991.68	21,262.97
Other loans	..	6 & 17	5.41	5.41
Contingency Fund (corpus)	Para No. 4	21	1,000.00	500.00
Liabilities on Public Account				
(i) Small Savings, Provident Funds, etc.	..	6, 17 & 21	58,786.37	56,325.69
(ii) Deposits	..	21 & 22	44,174.53	36,713.81
(iii) Reserve Funds	Para No. 5 (ii)	21 & 22	12,587.26	11,242.77
(iv) Remittance Balances	Para No. 5 (iii)	21	1.51	1.50
(v) Suspense and Miscellaneous Balances	..	..	..	..
Cumulative excess of receipts over expenditure	..	..	..	..
Adjustment entry on account of rounding	..	..	(-) 0.01 @	..
Total			4,70,105.73	4,13,104.70

@ Adjustment entry to match the rounded absolute total figure.

STATEMENT No. 2 - STATEMENT OF RECEIPTS AND DISBURSEMENTS

Receipts	2021-22	2020-21	Disbursement	2021-22	2020-21
(₹ in crore)			(₹ in crore)		
PART I - CONSOLIDATED FUND					
Section - A : REVENUE					
Revenue Receipts (Ref. Statement 3 & 14)	1,83,920.05	1,34,307.88	Revenue Expenditure (Ref. Statement 4-A, 4-B & 15)	2,09,790.01	1,78,309.41
Tax Revenue (raised by the State) (Ref. Statement 3 & 14)	74,807.98	60,283.44	Salaries ^(a) (Ref. Statement 4-B & Appendix- I)	56,601.62	51,070.13
			Subsidies ^(a) (Ref. Appendix- II)	23,363.92	14,828.49
			Grants-in-aid (Ref. Statement 4-B, 10 & Appendix- III)	49,126.63	39,744.68
			Grants-in-aid (Non-salary) ^{(a)&(b)}	41,908.48	34,071.30
			Grants-in-aid (Salary)	6,639.46	4,683.66
			Grants-in-aid for creation of Capital Assets	578.69	989.72
			General Services (Ref. Statement 4 & 15)		
Non-Tax Revenue (Ref. Statement 3 & 14)			Interest Payments and Service of debt (Ref. Statement 4-A, 4-B & 15)	28,100.46	25,201.81
Interest receipts (Ref. Statement 3 & 14)	1,628.18	2,693.15	Pension (Ref. Statement 4-A, 4-B & 15)	23,391.35	22,439.62
Others (Ref. Statement 3)	17,126.79	10,959.87	Others (Ref. Statement 4-B)	2,297.47	1,818.44
Total (Ref. Statement 3 & 14)	18,754.97	13,653.02	Total (Ref. Statement 4-A & 15)	53,789.28	49,459.87
Share of Union Taxes/ Duties (Ref. Statement 3 & 14)	54,030.61	35,575.77	Social Services (Ref. Statement 4-A & 15)	20,694.93 (c)	18,781.30
Grants from Central Government (Ref. Statement 3 & 14)	36,326.49	24,795.65	Economic Services (Ref. Statement 4-A & 15)	6,213.64	4,424.94
			Compensation and assignment to Local Bodies and PRIs (Ref. Statement 4-A & 15)	..	..
			Adjusting entry on account of rounding	(-) 0.01 (d)	..
Revenue Deficit	25,869.96	44,001.53	Revenue Surplus	..	..

- (a) Figures of Salary and Subsidy have been summed up across all sectors to present a consolidated figure. The expenditure in this statement under the sectors 'General', 'Social' and 'Economic' services does not include expenditure on Salaries, Subsidies and Grant-in-aid {explain in footnote (b)}.
- (b) (i) Grants-in-aid are given to Statutory Corporations, Companies, Autonomous Bodies, Local Bodies etc. by the Government, which is included as a line item above. These grants are distinct from Compensation and Assignments of taxes and duties to the Local Bodies, which is depicted as a separate line item 'Compensation and Assignments to Local Bodies and PRIs'.
- (ii) Expenditure incurred under minor heads "191, 192, 193, 196, 197 and 198" {other than dedicated object heads 01- Salary, 12 Grants-in-aid (Non-Salary), 91- Subsidies, 92- Grants-in-aid (Salary) and 93- Grants-in-aid for creation of Capital Assets} except expenditure of five departments viz Elementary Education, Medical & Health, Social Justice & Empowerment, Woman & Child Development and Agriculture are also included. The State Government has transferred the administrative control of these five departments to PRIs but the expenditure of these departments are drawn through treasuries as earlier, instead of grants released to them. During 2021-22 ₹ 2.64 crore has been classified under minor heads 191 (₹ 0.80 crore), 192 (₹ 1.53 crore) and 196 (₹ 0.31 crore).
- (c) It includes ₹ 9,239.77 crore pertaining to expenditure on Social Security Pension which is apart from Civil Pension shown under "General Services".
- (d) Adjustment entry to match the rounded absolute total figure.

STATEMENT No. 2 - (Contd.)

Receipts	2021-22	2020-21	Disbursement	2021-22	2020-21
(₹ in crore)			(₹ in crore)		
PART I - CONSOLIDATED FUND - (Concl'd.)					
Section - B : CAPITAL					
Capital Receipts (Ref. Statement 3 & 14)	31.42	14.08	Capital Expenditure (Ref. Statement 4-A, 4-B & 16)	24,151.60 (a)	15,270.49
			General Services (Ref. Statement 4-A & 16)	483.53	398.17
			Social Services (Ref. Statement 4-A & 16)	10,951.02	7,641.58
			Economic Services (Ref. Statement 4-A & 16)	12,717.05	7,230.74
Recoveries of Loans and Advances (Ref. Statement 3, 7 & 18)	2,373.59	373.52	Loans and Advances disbursed (Ref. Statement 4-A, 7 & 18)	621.24	491.01
			General Services (Ref. Statement 4-A, 7 & 18)	..	..
			Social Services (Ref. Statement 4-A, 7 & 18)	113.91	280.60
			Economic Services (Ref. Statement 4-A, 7 & 18)	507.33	210.41
			Others (Ref. Statement 4-A, 7 & 18)	..	..
Public Debt Receipts (Ref. Statement 3, 6 & 17)	1,01,363.31	89,964.01	Repayment of Public Debt (Ref. Statement 4-A, 6 & 17)	56,128.18	41,022.99
Internal Debt (Market loans etc.) (Ref. Statement 3, 6 & 17)	92,027.34 (b)	82,827.84	Internal Debt (Market loans etc.) (Ref. Statement 4-A, 6 & 17)	55,008.79 (c)	40,116.47
Loans from Government of India (Ref. Statement 3, 6 & 17)	9,335.97	7,136.17	Loans from Government of India (Ref. Statement 4-A, 6 & 17)	1,119.39	906.52
			Transfer to Contingency Fund (Ref. Statement 21)	500.00	..
Adjusting entry on account of rounding	0.01 (d)	..	Adjusting entry on account of rounding	(-) 0.01 (d)	..
Total Receipts Consolidated Fund (Ref. Statement 3)	2,87,688.38	2,24,659.49	Total Expenditure Consolidated Fund (Ref. Statement 4)	2,91,191.02	2,35,093.90
Deficit in Consolidated Fund	3,502.64	10,434.41	Surplus in Consolidated Fund	..	..
PART II - CONTINGENCY FUND					
Contingency Fund (Ref. Statement 21)	500.00	..	Contingency Fund (Ref. Statement 21)	..	..

(a) It includes expenditure of ₹ 83.91 crore on Salary and ₹ 1,310.28 crore released to local bodies.

(b) During 2021-22, no loan was received under "National Small Saving Fund".

(c) It includes ₹ 1,584.76 crore on account of loans repaid under National Small Saving Fund during 2021-22.

(d) Adjustment entry to match the rounded absolute total figure.

STATEMENT No. 2 - (Concl.)

Receipts	2021-22	2020-21	Disbursement	2021-22	2020-21
(₹ in crore)			(₹ in crore)		
PART III - PUBLIC ACCOUNT ^(a)					
Small Savings (Ref. Statement 21)	14,000.70	13,705.60	Small Savings (Ref. Statement 21)	11,540.02	8,848.53
Reserves and Sinking Funds (Ref. Statement 21)	9,111.91	7,927.99	Reserves and Sinking Funds (Ref. Statement 21)	11,922.83	6,799.77
Deposits (Ref. Statement 21)	2,16,239.97	1,80,656.02	Deposits (Ref. Statement 21)	2,08,779.25	1,77,784.67
Advances (Ref. Statement 21)	0.01	0.04	Advances (Ref. Statement 21)	..	..
Suspense and Miscellaneous (Ref. Statement 21)	91,306.03	82,562.24	Suspense and Miscellaneous ^(b) (Ref. Statement 21)	95,166.46	81,078.47
Remittances (Ref. Statement 21)	13,993.47	7,750.02	Remittances (Ref. Statement 21)	13,993.47	7,738.15
Adjusting entry on account of rounding	0.01 @	..	Adjusting entry on account of rounding	0.01 @	..
Total Receipts Public Account (Ref. Statement 21)	3,44,652.10	2,92,601.91	Total Expenditure Public Account (Ref. Statement 21)	3,41,402.04	2,82,249.59
Deficit in Public Account	..	..	Surplus in Public Account	3,250.06	10,352.32
Opening Cash Balance	(-) 59.97	22.12	Closing Cash Balance	187.45	(-) 59.97
Increase in Cash Balance	247.42	..	Decrease in Cash Balance	..	82.09

(a) For details please refer to Statement No. 21 in Volume II.

(b) "Suspense and Miscellaneous" includes 'other accounts' such as Cash Balance Investment Account (Major head 8673) etc. The figures may appear huge on account of these other accounts. Details may please be seen in Statement No. 21 in Volume II.

@ Adjustment entry to match the rounded absolute total figure.

ANNEXURE TO STATEMENT No. 2

CASH BALANCES AND INVESTMENTS OF CASH BALANCES

	As on 31 March 2022	As on 31 March 2021
	(₹ in crore)	
(a) General Cash Balances		
1. Cash in Treasuries	0.05	0.05
2. Deposits with Reserve Bank	281.72 *	20.99
3. Remittances in Transit-Local	(-) 94.33	(-) 81.01
TOTAL	187.44	(-) 59.97
Investment held in the Cash Balance Investment Account	8,218.92	4,440.13
TOTAL (a)	8,406.36	4,380.16
(b) Other Cash balances and Investments		
1. Cash with the departmental Officers, viz., Divisional Officers of the Public Works and Forest Departments	0.75	0.77
2. Permanent advances for contingent expenditure with departmental officers	2.83	2.84
3. Investment of Earmarked Funds	6,259.15 *	2,103.74
TOTAL (b)	6,262.73	2,107.35
TOTAL (a) and (b)	14,669.09	6,487.51

Cash and Cash Equivalents: Cash and Cash Equivalents consist of Cash in treasuries, deposit with Reserve Bank of India, other Banks and Remittances in Transit, as shown above. The balance under the head 'Deposits with Reserve Bank' depicts the combined balance of the Consolidated Fund, Contingency Fund and Public Account at the end of the year. To arrive at the overall cash position, the cash balances with treasuries, departments and investments out of the cash balances/ reserve funds etc. are added to the balance in 'Deposits with RBI'.

* See para (f) and (g) of Explanatory Notes below this annexure.

ANNEXURE TO STATEMENT No. 2 - (Contd.)

Explanatory Notes

- (a) **Daily Cash Balance:** Under an agreement with the Reserve Bank of India, the State Government has to maintain a minimum cash balance of ₹ 2.34 crore with the Bank on all the days w.e.f. 01-03-1999. If the balance falls below the agreed minimum on any day, the deficiency is made good by taking ordinary and special ways and means advances/ overdrafts from time to time. There is no change in above limit of minimum daily cash balance up to 31 March 2022.

For arriving at the daily cash balance for the purpose of grant of Ways and Means advances/ Overdraft, the Reserve Bank of India evaluates the holdings of the 14 days Treasury Bills along with the transactions reported (at RBI counters, Inter-Government transactions and Treasury transactions reported by the agency banks) for the day. To the cash balance so arrived, the maturity of 14 days Treasury Bills if any, is added and excess balance, if any, after maintaining the minimum cash balance is reinvested in Treasury Bills. If the net cash balance arrived at results in less than the minimum cash balance or a credit balance and if there are no 14 days Treasury Bills maturing on that day, RBI rediscounts the holdings of the 14 days Treasury Bills and makes good the shortfall. If there is no holding of 14 days Treasury Bills on that day the State Government applies for Ways and Means Advances/ Special Ways and Means Advances/ Overdraft.

- (b) The limit for Normal Ways and Means Advances to the State Government was ₹ 2,608.00 crore w.e.f. 17.04.2020 and the same prevailed upto 31 March 2022. The Bank has also agreed to give Special Ways and Means Advances against the pledge of Government Securities. The limit of Special Ways and Means Advances is revised by the Bank from time to time. The limit of Special Ways and Means Advances was ₹ 1,973.65 crore on 1 April 2021 and ₹ 6,662.81 crore on 31 March 2022.

The extent to which the Government maintained the Minimum Cash Balance with the Reserve Bank of India during 2021-22 is given below:-

Details of Minimum Cash Balance with the Reserve Bank of India	No. of Days
Number of days on which the minimum balance was maintained without obtaining any advance	222
Number of days on which the minimum balance was maintained by obtaining Special Ways and Means Advances	137
Number of days on which the minimum balance was maintained by obtaining both Special Ways and Means Advances and Normal Ways and Means Advances	6
Number of days on which there was shortfall in minimum balance even after taking the above advances, but no Overdraft was taken	Nil
Number of days on which Overdrafts were taken	Nil

(i) **Special Ways and Means Advances:-** The balance under Special Ways and Means Advances as on 1 April 2021 was Nil. During 2021-22 the State Government obtained ₹ 37,629.57 crore by Special Ways and Means Advances on 67 occasions for 143 days from RBI and paid ₹ 24.73 crore as interest. The balance at the end of the year 2021-22 is Nil.

(ii) **Normal Ways and Means Advances:-** The balance under Normal Ways and Means Advances as on 1 April 2021 was Nil. During 2021-22 the State Government obtained ₹ 912.84 crore by Normal Ways and Means Advances on four occasions for six days from RBI and paid ₹ 0.29 crore as interest. In these six days the State Government also obtained Special Ways and Means Advances. The balance at the end of the year 2021-22 is Nil.

(iii) **Overdrafts:-** The Overdrafts outstanding at the end of the previous year i.e. 2020-21 was Nil. No overdraft was taken during the year 2021-22. The balance at the end of the year 2021-22 is also Nil.

ANNEXURE TO STATEMENT No. 2 - (Concl'd.)

Explanatory Notes - (Concl'd.)

The rate of interest as Bank Rate had been charged on Ways & Means Advances and Overdrafts up to 31 March 2006. The Repo Rate was introduced w.e.f. 1 April 2006 as against Bank Rate. The Repo Rate was 4.40 *per cent* w.e.f. 27 March 2020. It was further revised in 2020-21 i.e. 4.00 *per cent* w.e.f. 22 May 2020. The same was prevailed upto 31 March 2022.

As regards Normal Ways & Means Advances, the rate of interest charged upto 90 days is equal to Repo Rate and for the period beyond 90 days it is charged at the rate of one *per cent* above the Repo Rate.

The rate of interest applicable on Special Ways & Means Advances has been charged to one *per cent* below the Repo Rate w.e.f. 1 April 2006. This is continued till date.

The rate of interest on Overdraft upto 100 *per cent* limit of Normal Ways & Means Advances is two *per cent* above the Repo Rate and for overdraft exceeding 100 *per cent* of Normal Ways & Means Advances, it is five *per cent* above the Repo Rate.

The interest paid to the Reserve Bank of India on Normal Ways and Means Advances, Special Ways and Means Advances and Overdrafts during the three years ending 2021-22 is given below :-

<i>Year</i>	<i>Amount (₹ in crore)</i>
2019-20	0.29
2020-21	13.85
2021-22	25.02

(c) Government of India Treasury Bills amounting to ₹ 95,202.87 crore were purchased in 82 occasions and ₹ 91,424.08 crore rediscounted in 176 occasions during 2021-22.

(d) The following is an analysis of the Investments held in the Cash Balance Investment Account on 31 March 2022 :-

	<i>Amount (₹ in crore)</i>
(i) Government of India Treasury Bills	8,218.75
(ii) Government of India Securities	0.01
(iii) Securities of the Government of Rajasthan	0.03
(iv) Sterling Securities	0.08
(v) Short-term deposits with banks and other accounts	0.05
TOTAL	8,218.92

(e) During 2021-22, ₹ 43.69 crore was realised as interest on the Investment of Cash Balance made by the Reserve Bank of India on purchases of Government of India Treasury Bills.

(f) The balance against 'Deposit with Reserve Bank' represents the balance according to Government Account, which includes inter government monetary settlements advised to the Reserve Bank of India upto 15 April 2022. There was a net difference of ₹ 7.31 crore (Dr.) between the figures as reflected in the accounts [₹ 281.72 crore (Dr.)] and that intimated by the Reserve Bank of India [₹ 289.03 crore (Cr.)]. Amount of ₹ 7.25 crore (Dr.) has been reconciled and cleared. A net difference of ₹ 0.06 crore (Dr.) is still outstanding and under reconciliation.

(g) An amount of ₹ 170.55 crore was invested in Government of India's securities. During 2021-22 ₹ 6,088.60 crore was invested from State Disaster Response Fund (₹ 1,372.76 crore) and Guarantee Redemption Fund (₹ 4,715.84 crore). The details of investments out of Earmarked Fund are given in Statement No. 22.

STATEMENT No. 3 - STATEMENT OF RECEIPTS (CONSOLIDATED FUND)

Description	Actuals	
	2021-22	2020-21
<i>(₹ in crore)</i>		
I - CONSOLIDATED FUND		
A. Tax Revenue		
A.1 Own Tax Revenue		
State Goods and Services Tax (SGST)	27,501.90	20,754.87
Land Revenue	631.48	279.32
Stamps and Registration Fees	6,491.91	5,297.27
State Excise	11,807.34	9,853.00
Taxes on Sales, Trade etc.	20,605.40	17,479.04
Taxes on Goods and Passengers	171.17	45.18
Taxes on Vehicles	4,758.92	4,368.17
Taxes on Immovable Property other than Agricultural Land	222.45	62.96
Other Taxes and Duties on Commodities and Services	11.21	1.23
Taxes and Duties on Electricity	2,606.19	2,142.39
Others (less than ₹ 1 crore)	0.01	0.01
TOTAL - A.1 Own Tax Revenue	74,807.98	60,283.44
A.2 Share of net proceeds of Taxes		
Central Goods and Services Tax (CGST)	15,261.33	10,602.62
Integrated Goods and Services Tax (IGST)	..	..
Corporation Tax	16,172.11	10,711.19
Taxes on Income other than Corporation Tax	15,877.16	10,978.32
Taxes on Wealth	3.37	..
Customs	3,863.52	1,910.39
Union Excise Duties	2,097.63	1,198.76
Service Tax	701.37	150.00
Other Taxes and Duties on Commodities and Services	54.01	24.49
Others (less than ₹ 1 crore)	0.11	..
TOTAL - A.2 Share of net proceeds of Taxes	54,030.61	35,575.77
TOTAL - A. Tax Revenue	1,28,838.59	95,859.21

STATEMENT No. 3 - (Contd.)

Description	Actuals	
	2021-22	2020-21
(₹ in crore)		
I - CONSOLIDATED FUND - (Contd.)		
B. Non-Tax Revenue		
Non-ferrous Mining and Metallurgical Industries	6,395.15	4,966.39
Petroleum	3,995.40	1,904.80
Miscellaneous General Services	2,591.41	747.01
Interest Receipts	1,628.18	2,693.15
Other General Economic Services	700.98	805.34
Police	532.37	192.54
Labour and Employment	530.95	392.96
Other Administrative Services	498.31	146.62
Water Supply and Sanitation	457.40	547.43
Medical and Public Health	270.31	227.09
Education, Sports, Art and Culture	168.62	115.07
Major Irrigation	136.76	215.62
Contributions and Recoveries towards Pension and Other Retirement benefits	123.87	92.59
Forestry and Wild Life	119.60	73.67
Public Works	108.88	92.98
Dividends and Profits	87.48	2.89
Public Service Commission	75.40	69.04
Medium Irrigation	57.18	29.85
Fisheries	41.35	52.00
Other Rural Development Programmes	40.93	25.04
Roads and Bridges	38.80	31.83
Power	32.22	30.71
Other Social Services	21.83	16.23
Social Security and Welfare	17.50	25.13
Stationary and Printing	12.17	6.10
Minor Irrigation	11.81	5.60
Other Agricultural Programmes	11.56	11.24
Crop Husbandry	11.42	10.47
Animal Husbandry	9.54	9.47
Co-operation	9.40	95.75
Housing	7.49	7.79
Urban Development	3.96	3.93
Industries	2.27	0.75
Other Special Areas Programmes	1.59	0.81
Tourism	1.07	0.64
Village and Small Industries	0.86	3.55

STATEMENT No. 3 - (Contd.)

Description	Actuals	
	2021-22	2020-21
(₹ in crore)		
I - CONSOLIDATED FUND - (Concl.)		
B. Non-Tax Revenue - (Concl.)		
Jails	0.55	0.59
Family Welfare	0.22	0.13
Information and Publicity	0.10	0.21
Land Reforms	0.06	0.01
TOTAL - B. Non Tax Revenue	18,754.95	13,653.02
II - GRANTS FROM GOVERNMENT OF INDIA		
C. Grants		
Grants-in-aid from Central Government		
Centrally Sponsored Schemes		
Central Assistance/ Share	14,817.62	12,453.90
Externally Aided Projects-		
Grants for Centrally Sponsored Schemes	1.87	3.34
Grants from Central Road Fund	148.40	141.81
Deduct- Refunds	(-) 2.64	(-) 3.62
Finance Commission Grants		
Grants for Rural Local Bodies	3,819.50	2,896.50
Grants for Urban Local Bodies	1,376.00	1,859.00
Grants-in-aid for State Disaster Response Fund	1,184.80	1,481.00
Grants-in-aid for State Disaster Mitigation Fund	296.20	..
Grants-in-aid for Health Sector	656.17	..
Grants-in-aid for recoupment of Revenue Deficit	9,878.00	..
Other Transfer/ Grants to State/ Union Territories with Legislatures		
Grants under proviso to Article 275 (1) of the Constitution	104.35	91.66
Grants towards Contribution to National Disaster Response Fund (NDRF)	..	68.65
Special Assistance	32.73	57.48
Compensation for loss of revenue arising out of implementation of GST	3,746.34 (a)	5,632.84
Other Grants	267.14	113.09
TOTAL - C. Grants	36,326.48	24,795.65
TOTAL - Revenue Receipts (A+B+C)	1,83,920.02	1,34,307.88

(a) Entire amount pertains to 2020-21.

STATEMENT No. 3 - (Concl'd.)

Description	Actuals	
	2021-22	2020-21
(₹ in crore)		
III - CAPITAL, PUBLIC DEBT AND OTHER RECEIPTS		
D. Capital Receipts		
Disinvestments proceeds	31.42	14.08
Others	..	..
TOTAL - D. Capital Receipts	31.42	14.08
E. Public Debt Receipts		
Internal Debt		
Market Loans	51,148.99	57,358.97
Ways and Means Advances from the Reserve Bank of India	38,542.41	23,483.57
Loans from Financial Institutions	2,320.64	1,914.90
Other Loans	15.30	70.40
Loans and Advances from the Central Government		
Loans for State/ Union Territory Plan Schemes	..	0.83
Loans for Central Plan Schemes	..	(-) 0.05
Loans for Centrally Sponsored Plan Schemes	..	(-) 8.26
Pre-1984-85 Loans	..	0.01
Other Loans for State/ Union Territory with Legislature Schemes	9,335.97	7,143.64
TOTAL - E. Public Debt Receipts	1,01,363.31	89,964.01
F. Loans and Advances by State Government (Recoveries)*		
	2,373.59	373.52
TOTAL - F. Loans and Advances by State Government (Recoveries)	2,373.59	373.52
TOTAL - Receipts in Consolidated Fund (A+B+C+D+E+F)	2,87,688.34 @	2,24,659.49

* Details are given in Statement No. 7 in Volume I and Statement No. 18 in Volume II.

@ Differs from rounding off of absolute figure by (-) 0.04 crore.

STATEMENT No. 4 - STATEMENT OF EXPENDITURE (CONSOLIDATED FUND)**A. EXPENDITURE BY FUNCTION**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
A. General Services				
A.1 Organs of State				
Parliament/ State/ Union Territory Legislatures	85.22	..	..	85.22
President, Vice-President/ Governor, Administrator of Union Territories	17.21	..	..	17.21
Council of Ministers	12.32	..	..	12.32
Administration of Justice	1,324.92	..	..	1,324.92
Elections	121.03	..	..	121.03
TOTAL A.1 Organs of State	1,560.70	..	..	1,560.70
A.2 Fiscal Services				
Land Revenue	759.89	..	..	759.89
Stamps and Registration	191.64	..	..	191.64
State Excise	158.68	..	..	158.68
Taxes on Sales, Trade etc.	1,243.85	..	..	1,243.85
Taxes on Vehicles	161.86	..	..	161.86
Collection Charges under State Goods and Services Tax	165.01	..	..	165.01
Other Taxes and Duties on Commodities and Services	16.11	..	..	16.11
Other Fiscal Services	4.92	0.01	..	4.93
Interest Payments*	28,100.46	..	..	28,100.46
TOTAL A.2 Fiscal Services	30,802.42	0.01	..	30,802.43
A.3 Administrative Services				
Public Service Commission	132.07	..	..	132.07
Secretariat-General Services	250.51	..	..	250.51
District Administration	573.42	..	..	573.42
Treasury and Accounts Administration	364.44	..	..	364.44
Police	7,067.37	227.51	..	7,294.88
Jails	221.59	..	..	221.59
Stationery and Printing	29.35	..	..	29.35

* Interest Payments is not a part of Fiscal Services.

STATEMENT No. 4 – (Contd.)**A. EXPENDITURE BY FUNCTION - (Contd.)**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
A. General Services – (Concltd.)				
A.3 Administrative Services – (Concltd.)				
Public Works	131.73	250.18	..	381.91
Vigilance	6.47	..	..	6.47
Other Administrative Services	314.84	5.83	..	320.67
TOTAL A.3 Administrative Services	9,091.79	483.52	..	9,575.31
A.4 Pensions and Miscellaneous General Services				
Pensions and Other Retirement Benefits	23,391.35	..	..	23,391.35
Miscellaneous General Services	560.13	..	..	560.13
TOTAL A.4 Pension and Miscellaneous General Services	23,951.48	..	..	23,951.48
TOTAL A. General Services	65,406.39	483.53	..	65,889.92
B. Social Services				
B.1 Education, Sports, Art and Culture				
General Education	39,738.75	627.20 *	3.60	40,369.55
Technical Education	365.51	..	..	365.51
Sports and Youth Services	173.65	..	..	173.65
Art and Culture	114.97	..	..	114.97
TOTAL B.1 Education, Sports, Art and Culture	40,392.88	627.20	3.60	41,023.68
B.2 Health and Family Welfare				
Medical and Public Health	10,426.37	1,961.64	..	12,388.01
Family Welfare	3,923.77	..	..	3,923.77
TOTAL B.2 Health and Family Welfare	14,350.14	1,961.64	..	16,311.78

* It includes Capital Expenditure on Technical Education, Sports and Youth Services and Art and Culture.

STATEMENT No. 4 – (Contd.)

A. EXPENDITURE BY FUNCTION - (Contd.)

Description	Revenue	Capital	Loans and Advances	Total
(₹ in crore)				
B. Social Services – (Contd.)				
B.3 Water Supply, Sanitation, Housing and Urban Development				
Water Supply and Sanitation	4,072.35	4,917.78	..	8,990.13
Housing	72.92	42.73	..	115.65
Urban Development	6,470.86	3,067.98	10.31	9,549.15
TOTAL B.3 Water Supply, Sanitation, Housing and Urban Development	10,616.13	8,028.49	10.31	18,654.93
B.4 Information and Broadcasting				
Information and Publicity	146.57	1.19	..	147.76
TOTAL B.4 Information and Broadcasting	146.57	1.19	..	147.76
B.5 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1,785.58	187.48	..	1,973.06
TOTAL B.5 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,785.58	187.48	..	1,973.06
B.6 Labour and Labour Welfare				
Labour, Employment and Skill Development	1,213.07	..	..	1,213.07
TOTAL B.6 Labour and Labour Welfare	1,213.07	..	..	1,213.07
B.7 Social Welfare and Nutrition				
Social Security and Welfare	12,079.02	3.14	100.00	12,182.16
Nutrition	2,396.04	1.69	..	2,397.73
Relief on account of Natural Calamities	2,020.26	..	..	2,020.26
TOTAL B.7 Social Welfare and Nutrition	16,495.32	4.83	100.00	16,600.15

STATEMENT No. 4 – (Contd.)

A. EXPENDITURE BY FUNCTION - (Contd.)

Description	Revenue	Capital	Loans and Advances	Total
(₹ in crore)				
B. Social Services – (Concl.)				
B.8 Others				
Other Social Services	19.15	140.18	..	159.33
Secretariat- Social Services	34.84	..	..	34.84
TOTAL B.8 Others	53.99	140.18	..	194.17
TOTAL B. Social Services	85,053.68	10,951.01	113.91	96,118.60
C. Economic Services				
C.1 Agriculture and Allied Activities				
Crop Husbandry	4,460.66	96.17	103.44	4,660.27
Soil and Water Conservation	61.78	..	..	61.78
Animal Husbandry	1,717.49	93.84	..	1,811.33
Dairy Development	224.00	..	..	224.00
Fisheries	15.62	0.56	..	16.18
Forestry and Wild Life	706.79	325.68	..	1,032.47
Food Storage and Warehousing	..	..	40.00	40.00
Agricultural Research and Education	250.70	34.51	..	285.21
Co-operation	4,355.17	0.04	51.65	4,406.86
Other Agricultural Programmes	299.25	..	..	299.25
TOTAL C.1 Agriculture and Allied Activities	12,091.46	550.80	195.09	12,837.35
C.2 Rural Development				
Special Programmes for Rural Development	879.20	..	..	879.20
Rural Employment	5,082.44	..	..	5,082.44
Other Rural Development Programmes	10,502.45	1,000.65	..	11,503.10
TOTAL C.2 Rural Development	16,464.09	1,000.65	..	17,464.74
C.3 Special Areas Programmes				
Other Special Areas Programmes	0.86	71.50	..	72.36
TOTAL C.3 Special Areas Programmes	0.86	71.50	..	72.36

STATEMENT No. 4 – (Contd.)

A. EXPENDITURE BY FUNCTION - (Contd.)

Description	Revenue	Capital	Loans and Advances	Total
(₹ in crore)				
C. Economic Services - (Contd.)				
C.4 Irrigation and Flood Control				
Major Irrigation	1,716.34	2,820.89	..	4,537.23
Medium Irrigation	261.10	202.68	..	463.78
Minor Irrigation	159.05	445.37	..	604.42
Command Area Development	21.78	100.39	..	122.17
Flood Control and Drainage	..	8.45	..	8.45
TOTAL C.4 Irrigation and Flood Control	2,158.27	3,577.78	..	5,736.05
C.5 Energy				
Power	22,644.27	1,145.88	33.27	23,823.42
Petroleum	1.74	867.10	..	868.84
New and Renewable Energy	1.49	128.46	..	129.95
TOTAL C.5 Energy	22,647.50	2,141.44	33.27	24,822.21
C.6 Industry and Minerals				
Village and Small Industries	95.49	0.73	..	96.22
Industries	145.13	..	..	145.13
Non-ferrous Mining and Metallurgical Industries	199.32	0.11	..	199.43
Consumer Industries	..	..	0.40	0.40
Other Outlay on Industries and Minerals	..	3.41	..	3.41
TOTAL C.6 Industry and Minerals	439.94	4.25	0.40	444.59
C.7 Transport				
Roads and Bridges	2,991.23	4,161.86	..	7,153.09
Road Transport	782.28	648.87	0.15	1,431.30
Other Transport Services	..	..	243.41	243.41
TOTAL C.7 Transport	3,773.51	4,810.73	243.56	8,827.80

STATEMENT No. 4 – (Contd.)**A. EXPENDITURE BY FUNCTION - (Concl'd.)**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
C. Economic Services - (Concl'd.)				
C.9 Science, Technology and Environment				
Other Scientific Research	12.57	0.40	..	12.97
Ecology and Environment	4.96	..	..	4.96
TOTAL C.9 Science, Technology and Environment	17.53	0.40	..	17.93
C.10 General Economic Services				
Secretariat- Economic Services	39.72	..	..	39.72
Tourism	43.00	89.24	34.76	167.00
Foreign Trade and Export Promotion	..	..	0.25	0.25
Census Surveys and Statistics	597.70	..	..	597.70
Civil Supplies	988.08	..	..	988.08
Other General Economic Services	68.26	470.26	..	538.52
TOTAL C.10 General Economic Services	1,736.76	559.50	35.01	2,331.27
TOTAL C. Economic Services	59,329.92	12,717.05	507.33	72,554.30
D. Grants-in-aid and Contributions				
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0.04	..	..	0.04
TOTAL D. Grants-in-aid and Contributions	0.04	..	..	0.04
E. Public Debt				
Internal Debt of the State Government	..	..	55,008.79	55,008.79
Loan and Advances from the Central Government	..	..	1,119.39	1,119.39
TOTAL E. Public Debt	..	..	56,128.18	56,128.18
TOTAL - Expenditure in Consolidated Fund (A+B+C+D+E)	2,09,790.03	24,151.59	56,749.42	2,90,691.04 * @

* It excludes ₹ 500.00 crore pertains to Appropriation to Contingency Fund.

@ Differs from rounding off of absolute figure by (+) 0.02 crore.

STATEMENT
B. EXPENDITURE

Object of Expenditure	2021-22		
	Revenue	Capital	Total
(₹ in crore)			
Salary	56,601.62	83.91	56,685.53
Grants-in- aid (Non Salary)	41,905.84	..	41,905.84
Interest/ dividend	28,101.27	..	28,101.27
Subsidies	23,363.92	..	23,363.92
Pension and Retirement Benefits	21,464.89 #	..	21,464.89
Major works	..	12,696.17	12,696.17
Pension and Gratuity	9,239.80 *	..	9,239.80
Transfer to Fund	6,839.23	..	6,839.23
Grants in aid (Salary)	6,639.46	..	6,639.46
Construction of Road and Bridges	..	5,676.49	5,676.49
Capital Investment	..	3,722.12	3,722.12
Power Charges and Water Charges	2,438.74	81.07	2,519.81
Scholarship and Stipend	1,942.92	..	1,942.92
Government Contribution in Contributory Pension Scheme	1,926.47 #	..	1,926.47
Interest on Capital Accounts	1,508.48	..	1,508.48
Promotion and Honorarium Expenses	1,418.26	..	1,418.26
Expenditure on Specific Services by the Departments	1,331.93	0.20	1,332.13
Maintenance and Repairs	1,274.25	0.30	1,274.55
Minor Works	..	1,212.31	1,212.31
Food Material	1,035.10	..	1,035.10
Computerisation and related Communication Expenditure	632.53	388.14	1,020.67
Add- Proportionate Charges	142.65	797.00	939.65
Transport, Collection and Distribution Expenses	827.34	..	827.34
Employee and Labour	811.87	0.01	811.88
Material and Supply	689.02	..	689.02
Contractual Expenses	683.66	0.32	683.98
Machinery and Equipment/ Tools and Plants	221.61	420.67	642.28
Grants in aid for creation of Capital Assets	578.69	..	578.69
Wages	516.16	55.74	571.90
Award and Compensation	3.87	514.47	518.34

These figures pertain to Pension and other Retirement Benefits (Major Head 2071).

No. 4 - (Contd.)**BY NATURE**

2020-21			2019-20		
Revenue	Capital	Total	Revenue	Capital	Total
(₹ in crore)			(₹ in crore)		
51,070.13	88.37	51,158.50	48,488.87	88.55	48,577.42
34,041.57	..	34,041.57	30,686.40	..	30,686.40
25,201.81	..	25,201.81	23,647.30	..	23,647.30
14,828.49	..	14,828.49	18,990.00	..	18,990.00
20,260.71	..	20,260.71	18,806.51	..	18,806.51
..	9,450.58	9,450.58	..	7,178.52	7,178.52
8,533.86	..	8,533.86	7,289.70	..	7,289.70
5,981.03	..	5,981.03	6,055.51	..	6,055.51
4,683.66	..	4,683.66	5,132.98	..	5,132.98
..	3,765.48	3,765.48	..	4,239.99	4,239.99
..	589.57	589.57	..	2,367.94	2,367.94
1,978.83	95.85	2,074.68	1,862.11	128.04	1,990.15
1,663.42	..	1,663.42	1,780.64	..	1,780.64
2,178.91	..	2,178.91	1,954.80	..	1,954.80
1,358.60	..	1,358.60	1,173.52	..	1,173.52
1,282.98	..	1,282.98	1,136.76	..	1,136.76
1,247.37	..	1,247.37	1,219.10	..	1,219.10
995.09	1.94	997.03	933.31	0.30	933.61
..	396.30	396.30	..	532.40	532.40
844.23	..	844.23	733.57	..	733.57
445.38	229.37	674.75	633.18	155.52	788.70
131.28	779.60	910.88	133.84	852.00	985.84
1,030.97	..	1,030.97	528.95	..	528.95
14.69	0.01	14.70	15.02	0.02	15.04
1,225.17	..	1,225.17	151.84	..	151.84
539.18	0.64	539.82	473.54	0.71	474.25
306.96	151.12	458.08	146.50	162.01	308.51
989.72	..	989.72	5,197.63	..	5,197.63
548.93	57.57	606.50	576.96	63.43	640.39
5.05	522.47	527.52	3.03	307.14	310.17

* It includes ₹ 9,239.77 crore pertaining to expenditure on Social Security Pension and ₹ 0.03 crore pertaining to pensions for distinguished and appreciable services.

STATEMENT
B. EXPENDITURE

Object of Expenditure	2021-22		
	Revenue	Capital	Total
(₹ in crore)			
Office Expenses	435.73	1.28	437.01
Canals	..	258.23	258.23
Professional and Special Services	207.76	9.86	217.62
Travelling Expenses	213.89	1.22	215.11
Afforestation	2.44	208.93	211.37
Modernisation, Strengthening, Renovation and Up-gradation Expenses	..	192.53	192.53
Drugs and Medicines	182.50	..	182.50
Advertisement, Sale and Publicity Expenses	148.77	0.26	149.03
Maintenance of Operational Vehicles	129.09	0.71	129.80
Training, Tour & Conference Expenses	120.56	0.22	120.78
Medical Expenses	119.43	0.81	120.24
Expenditure on Library and Periodicals	119.15	..	119.15
Improvement in distribution system	118.39	..	118.39
Liveries and Other Facilities	92.51	0.10	92.61
Hiring Charges of Vehicles	87.59	1.51	89.10
State share in Construction Works	79.21	..*	79.21
Underground Canals and Water Courses	..	72.40	72.40
Miscellaneous Expenses	49.44	..	49.44
Health Insurance Premium	48.00	..	48.00
Purchase of Vehicles	21.51	25.63	47.14
Running and Maintenance of Functional Vehicles	39.85	0.04	39.89
Decretal Charges	24.23	6.75	30.98
Chemical Charges	28.94	..	28.94
Rent, Rate and Taxes/ Royalties	24.34	0.36	24.70
Bio Medical Wastage	17.67	..	17.67
Cloth and Beds	16.47	..	16.47
Interest Due on Refund Amount	12.11	..	12.11
Stationery	11.28	..	11.28
Printing Charges	11.24	..	11.24

* Only ₹ 3,183.

No. 4 - (Contd.)**BY NATURE - (Contd.)**

2020-21			2019-20		
Revenue	Capital	Total	Revenue	Capital	Total
(₹ in crore)			(₹ in crore)		
380.26	1.52	381.78	323.80	1.68	325.48
..	56.22	56.22	..	69.76	69.76
94.02	5.50	99.52	105.03	4.04	109.07
186.63	0.94	187.57	224.62	1.37	225.99
2.55	72.36	74.91	1.61	66.56	68.17
..	92.67	92.67	..	152.58	152.58
160.65	..	160.65	164.55	..	164.55
138.64	0.32	138.96	116.91	0.47	117.38
96.13	0.86	96.99	122.35	0.87	123.22
92.68	0.30	92.98	80.12	0.34	80.46
77.57	0.99	78.56	74.29	0.49	74.78
54.82	..	54.82	67.60	..	67.60
74.40	..	74.40	78.86	..	78.86
83.72	0.12	83.84	30.36	0.13	30.49
80.95	1.20	82.15	80.96	0.93	81.89
81.87	0.01	81.88	83.22	..#	83.22
..	57.58	57.58	..	42.09	42.09
66.75	..*	66.75	64.62	..	64.62
45.00	..	45.00	43.00	..	43.00
5.23	31.54	36.77	13.31	38.77	52.08
29.38	0.04	29.42	30.99	0.05	31.04
11.10	0.12	11.22	21.05	0.10	21.15
20.60	..	20.60	20.17	..	20.17
21.87	0.47	22.34	36.90	0.44	37.34
15.38	..	15.38	10.54	..	10.54
22.64	..	22.64	12.25	..	12.25
0.87	..	0.87	5.26	..	5.26
9.43	..	9.43	8.32	..	8.32
6.00	..	6.00	7.65	..	7.65

* Only ₹ 7,012.

Only ₹ 8,561.

STATEMENT
B. EXPENDITURE

Object of Expenditure	2021-22		
	Revenue	Capital	Total
<i>(₹ in crore)</i>			
Special Purchase	9.38	..	9.38
Festival & Exhibition	9.18	..	9.18
Mess Arrangement	7.34	..	7.34
Publication	6.11	..	6.11
Research Evaluation	4.18	1.32	5.50
Natural Water Expenses	4.86	..	4.86
Hospitality Charges	3.39	..	3.39
Secret Service Expenses	3.05	..	3.05
Stock and Storage (Viklan)	1.12	0.22	1.34
Public Works Accounts (Viklan)	1.00	0.10	1.10
Laboratories	1.05	..	1.05
Branches	..	0.98	0.98
Written off/ Losses	..	..	..
Deduct-Heads :			
Transfer from Funds	(-) 3,391.81	(-) 2,255.86	(-) 5,647.67
Deduct- Recoveries	(-) 1,368.20	(-) 21.62	(-) 1,389.82
Stock and Storage (Aanklan)	(-) 1.05	(-) 2.52	(-) 3.57
Public Works Accounts (Aanklan)	(-) 1.26	(-) 0.31	(-) 1.57
Others-less than ₹ 1 Crore	.. \$	(-) 0.46	(-) 0.46
Total	2,09,790.02	24,151.61	2,33,941.63 @

\$ Only ₹ 9,783.

@ Differs from rounding off of absolute figure by (+) 0.02 crore.

No. 4 - (Conclld.)**BY NATURE - (Conclld.)**

2020-21			2019-20		
Revenue	Capital	Total	Revenue	Capital	Total
(₹ in crore)			(₹ in crore)		
8.70	..	8.70	7.65	..	7.65
8.15	..	8.15	26.39	..	26.39
6.64	..	6.64	9.23	..	9.23
4.15	..	4.15	8.37	..	8.37
2.69	0.90	3.59	5.20	..	5.20
5.21	..	5.21	4.50	..	4.50
2.65	..	2.65	5.29	..	5.29
2.79	..	2.79	3.66	..	3.66
0.84	0.16	1.00	0.93	0.48	1.41
1.18	0.15	1.33	0.89	0.28	1.17
0.86	..	0.86	1.20	..	1.20
..	3.26	3.26	..	3.51	3.51
..	..	..	136.18	..	136.18
(-) 3,685.96	(-) 1,136.10	(-) 4,822.06	(-) 2,063.26	(-) 1,524.39	(-) 3,587.65
(-) 1,293.98	(-) 48.66	(-) 1,342.64	(-) 1,239.44	(-) 215.56	(-) 1,455.00
(-) 0.81	(-) 0.55	(-) 1.36	(-) 0.97	(-) 2.35	(-) 3.32
(-) 0.86	(-) 0.30	(-) 1.16	(-) 0.65	(-) 1.16	(-) 1.81
.. *	..	..	0.02	.. #	0.02
1,78,309.41	15,270.49	1,93,579.90	1,76,485.10	14,718.05	1,91,203.15

* Only ₹ 8,890.

Only ₹ (-) 14,244.

STATEMENT No. 5 – STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Head	Description	Expenditure during 2020-21	Progressive Expenditure upto 2020-21	Expenditure during 2021-22	Progressive Expenditure upto 2021-22	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
A. Capital Account of General Services						
4047.	Capital Outlay on Other Fiscal Services	0.09	182.00	0.01	182.01	(+) 0.01
4055.	Capital Outlay on Police	163.95	1,643.42	227.51	1,870.93	(+) 13.84
4058.	Capital Outlay on Stationery and Printing	..	8.87	..	8.87	..
4059.	Capital Outlay on Public Works	229.06	3,725.93	250.18	3,976.11	(+) 6.71
4070.	Capital Outlay on Other Administrative Services	5.07	81.88	5.83	87.71	(+) 7.12
TOTAL- A. Capital Account of General Services		398.17	5,642.10	483.53	6,125.63	(+) 8.57
B. Capital Account of Social Services						
(a) Capital Account of Education, Sports, Art and Culture						
4202.	Capital Outlay on Education, Sports, Art and Culture	1,280.49	4,649.13	627.20	5,276.33	(+) 13.49
Total- (a) Capital Account of Education, Sports, Art and Culture		1,280.49	4,649.13	627.20	5,276.33	(+) 13.49
(b) Capital Account of Health and Family Welfare						
4210.	Capital Outlay on Medical and Public Health	631.85	5,206.92	1,961.64	7,168.56	(+) 37.67
4211.	Capital Outlay on Family Welfare	..	113.33	..	113.33	..
Total - (b) Capital Account of Health and Family Welfare		631.85	5,320.25	1,961.64	7,281.89	(+) 36.87
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4215.	Capital Outlay on Water Supply and Sanitation	3,832.74	49,060.87	4,917.78	53,978.65	(+) 10.02

STATEMENT No. 5 - (Contd.)

Head	Description	Expenditure during 2020-21	Progressive Expenditure upto 2020-21	Expenditure during 2021-22	Progressive Expenditure upto 2021-22	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
B. Capital Account of Social Services - (Contd.)						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Concl'd.)						
4216.	Capital Outlay on Housing	35.11	615.69	42.73	658.42	(+) 6.94
4217.	Capital Outlay on Urban Development	1,483.67	14,142.04	3,067.98	17,210.02	(+) 21.69
	Total - (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	5,351.52	63,818.60	8,028.49	71,847.09	(+) 12.58
(d) Capital Account of Information and Broadcasting						
4220.	Capital Outlay on Information and Publicity	1.06	22.48	1.19	23.67	(+) 5.29
	Total - (d) Capital Account of Information and Broadcasting	1.06	22.48	1.19	23.67	(+) 5.29
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes						
4225.	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	253.24	3,467.93	187.48	3,655.41	(+) 5.41
	Total - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	253.24	3,467.93	187.48	3,655.41	(+) 5.41
(g) Capital Account of Social Welfare and Nutrition						
4235.	Capital Outlay on Social Security and Welfare	14.58	278.73	3.14	281.87	(+) 1.13
4236.	Capital Outlay on Nutrition	4.87	327.94	1.69	329.63	(+) 0.52
	Total - (g) Capital Account of Social Welfare and Nutrition	19.45	606.67	4.83	611.50	(+) 0.80

STATEMENT No. 5 - (Contd.)

Head	Description	Expenditure during 2020-21	Progressive Expenditure upto 2020-21	Expenditure during 2021-22	Progressive Expenditure upto 2021-22	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
B. Capital Account of Social Services - (Concl.)						
(h) Capital Account of Other Social Services						
4250.	Capital Outlay on other Social Services	103.97	928.91	140.18	1,069.09	(+) 15.09
	Total - (h) Capital Account of Other Social Services	103.97	928.91	140.18	1,069.09	(+) 15.09
	TOTAL- B. Capital Account of Social Services	7,641.58	78,813.97	10,951.01	89,764.98	(+) 13.89
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4401.	Capital Outlay on Crop Husbandry	161.44	2,109.77	96.17	2,205.94	(+) 4.56
4402.	Capital Outlay on Soil and Water Conservation	..	364.01	..	364.01	..
4403.	Capital Outlay on Animal Husbandry	115.64	262.45	93.84	356.29	(+) 35.76
4404.	Capital Outlay on Dairy Development	..	7.47	..	7.47	..
4405.	Capital Outlay on Fisheries	0.94	18.22	0.56	18.78	(+) 3.07
4406.	Capital Outlay on Forestry and Wild Life	126.38	2,206.75	325.68	2,532.43	(+) 14.76
4408.	Capital Outlay on Food Storage and Warehousing	..	0.46	..	0.46	..
4415.	Capital Outlay on Agricultural Research and Education	..	16.00	34.51	50.51	(+) 215.69
4425.	Capital Outlay on Co-operation	0.03	472.49	0.04	460.84 (a)	(-) 2.47
4435.	Capital Outlay on Other Agricultural Programmes	..	46.90	..	46.90	..
	Total - (a) Capital Account of Agriculture and Allied Activities	404.43	5,504.52	550.80	6,043.63 (a)	(+) 9.79

(a) ₹ 11,69,02,785 has been proforma reduced from expenditure to end of the year due to capital disinvestments.

STATEMENT No. 5 - (Contd.)

Head	Description	Expenditure during 2020-21	Progressive Expenditure upto 2020-21	Expenditure during 2021-22	Progressive Expenditure upto 2021-22	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
C. Capital Account of Economic Services - (Contd.)						
(b) Capital Account of Rural Development						
4515.	Capital Outlay on other Rural Development Programmes	239.15	7,078.89	1,000.65	8,079.54	(+) 14.14
	Total - (b) Capital Account of Rural Development	239.15	7,078.89	1,000.65	8,079.54	(+) 14.14
(c) Capital Account of Special Areas Programme						
4575.	Capital Outlay on other Special Areas Programmes	66.73	3,273.79	71.50	3,345.29	(+) 2.18
	Total- (c) Capital Account of Special Areas Programme	66.73	3,273.79	71.50	3,345.29	(+) 2.18
(d) Capital Account of Irrigation and Flood Control						
4700.	Capital Outlay on Major Irrigation	1,878.99	19,189.42	2,820.89	22,010.31	(+) 14.70
4701.	Capital Outlay on Medium Irrigation	231.06	2,715.87	202.68	2,918.55	(+) 7.46
4702.	Capital Outlay on Minor Irrigation	372.02	5,753.57	445.37	6,198.94	(+) 7.74
4705.	Capital Outlay on Command Area Development	84.95	2,537.55	100.39	2,618.58 (a)	(+) 3.19
4711.	Capital Outlay on Flood Control Projects	19.15	401.41	8.45	409.86	(+) 2.11
	TOTAL- (d) Capital Account of Irrigation and Flood Control	2,586.17	30,597.82	3,577.78	34,156.24 (a)	(+) 11.63
(e) Capital Account of Energy						
4801.	Capital Outlay on Power Projects	403.49	47,951.11	1,145.88	49,096.99	(+) 2.39
4802.	Capital Outlay on Petroleum	186.22	631.81	867.10	1,498.91	(+) 137.24
4810.	Capital Outlay on New and Renewable Energy	..	1.22	128.46	129.68	(+) 10529.51
	Total- (e) Capital Account of Energy	589.71	48,584.14	2,141.44	50,725.58	(+) 4.41

(a) ₹ 19,36,45,000 has been proforma reduced from expenditure to end of the year due to capital disinvestments.

STATEMENT No. 5 - (Contd.)

Head	Description	Expenditure during 2020-21	Progressive Expenditure upto 2020-21	Expenditure during 2021-22	Progressive Expenditure upto 2021-22	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
C. Capital Account of Economic Services - (Contd.)						
(f) Capital Account of Industry and Minerals						
4851.	Capital Outlay on Village and Small Industries	0.30	79.91	0.73	80.64	(+) 0.91
4852.	Capital Outlay on Iron and Steel Industries	..	0.02	..	0.02	..
4853.	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	..	198.53	0.11	198.64	(+) 0.06
4857.	Capital Outlay on Chemicals and Pharmaceutical Industries	..	1.15	..	1.15	..
4858.	Capital Outlay on Engineering Industries	..	0.24	..	0.24	..
4860.	Capital Outlay on Consumer Industries	(-) 0.24	222.32	..	221.95 (a)	(-) 0.17
4875.	Capital Outlay on Other Industries	..	0.11	..	0.11	..
4885.	Other Capital Outlay on Industries and Minerals	49.69	498.43	3.41	501.84	(+) 0.68
Total - (f) Capital Account of Industry and Minerals		49.75	1,000.71	4.25	1,004.59 (a)	(+) 0.39
(g) Capital Account of Transport						
5002.	Capital Outlay on Indian Railways-Commercial Lines	..	.. *	..	.. *	..
5053.	Capital Outlay on Civil Aviation	..	4.49	..	4.49	..
5054.	Capital Outlay on Roads and Bridges	3,004.93	32,940.91	4,161.86	37,102.77	(+) 12.63
5055.	Capital Outlay on Road Transport	..	613.17	648.87	1,262.04	(+) 105.82
Total - (g) Capital Account of Transport		3,004.93	33,558.57	4,810.73	38,369.30	(+) 14.34

(a) ₹ 37,00,000 has been proforma reduced from expenditure to end of the year due to capital disinvestments.

* Only ₹ 23,465.

STATEMENT No. 5 - (Contd.)

Head	Description	Expenditure during 2020-21	Progressive Expenditure upto 2020-21	Expenditure during 2021-22	Progressive Expenditure upto 2021-22	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
C. Capital Account of Economic Services - (Concl'd.)						
(i) Capital Account of Science Technology and Environment						
5425.	Capital Outlay on other Scientific and Environmental Research	0.28	22.70	0.40	23.10	(+) 1.76
	Total - (i) Capital Account of Science Technology and Environment	0.28	22.70	0.40	23.10	(+) 1.76
(j) Capital Account of General Economic Services						
5452.	Capital Outlay on Tourism	19.47	474.27	89.24	563.51	(+) 18.82
5465.	Investments in General Financial and Trading Institutions	..	76.11	..	76.11	..
5475.	Capital Outlay on other General Economic Services	270.12	3,435.28	470.26	3,905.54	(+) 13.69
	Total - (j) Capital Account of General Economic Services	289.59	3,985.66	559.50	4,545.16	(+) 14.04
	TOTAL-C. Capital Account of Economic Services	7,230.74	1,33,606.80	12,717.05	1,46,292.43 (a)	(+) 9.49
	GRAND TOTAL	15,270.49	2,18,062.87	24,151.59	2,42,183.04 (a) & @	(+) 11.06

(a) See foot note (a) at Page No. 28, 29 and 30.

@ Differs from rounding off of absolute figure by (-) 0.01 crore.

STATEMENT No. 5 - (Concl.)

EXPLANATORY NOTES

1. *Return on Capital Outlay* :- Proforma accounts for the following schemes have not been prepared by the Department :-

Name of the Department and their undertakings	Year from which the accounts are in arrears	Remarks
GROUND WATER DEPARTMENT		
(1) Scheme for Purchase and Sale of Pumping Sets, Jodhpur	1975-76 to 1987-88 (Upto November, 1987)	Declared non-commercial with effect from December, 1987 but not exempted from audit prior to that period. Accounts are awaited.
(2) Rajasthan Ground Water Department, Jodhpur	1974-75 to 1987-88 (Upto November, 1987)	Declared non-commercial with effect from December, 1987 but not exempted from audit prior to that period. Accounts are awaited.
PUBLIC HEALTH AND ENGINEERING DEPARTMENT		
(1) Rajasthan Water Supply and Sewerage Management Board, Jaipur	2018-19	Accounts are awaited.

2. *Investment of the Government*:- In 2021-22, the Government invested ₹ 3,690.70 crore (net) in the share capital of Statutory Corporation (₹ 849.88 crore), Government Companies (₹ 1,758.63 crore), Joint Venture & Joint Stock Companies (₹ 1,093.84 crore) and Co-operative Banks & Societies (₹ (-) 11.65 crore). Details are given in Statement No. 19.

The investments of the Government in share capital of different concerns at the end of 2019-20, 2020-21 and 2021-22 were ₹ 52,208.91 crore, ₹ 52,784.40 crore and ₹ 56,475.10 crore respectively. The dividend received there from, were ₹ 54.47 crore (0.10 per cent), ₹ 2.89 crore (0.01 per cent) and ₹ 87.48 crore (0.15 per cent) respectively. Details are given in Statement No. 8 and 19.

3. Financial result of certain irrigation schemes is given in Appendix VIII.

STATEMENT No. 6- STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(i) Statement of Public Debt and Other Liabilities

Nature of Debt	Balance on 1st April 2021	Receipts during the year	Repayments during the year	Balance on 31st March 2022	Net increase(+)/ decrease(-)		As percent of total liabilities
					Amount	%	
(₹ in crore)							
A. Public Debt*							
6003. Internal Debt of the State Government							
Market Loans	2,20,037.97	51,148.99	6,000.00	2,65,186.96	(+) 45,148.99	20.52	57.30
Compensation and other Bonds	42,970.54	..	6,905.75	36,064.79	(-) 6,905.75	16.07	7.79
Loans from Financial Institutions	8,903.31	2,320.64	1,899.71	9,324.24	(+) 420.93	4.73	2.02
Ways and Means Advance from Reserve Bank of India	..	38,542.41 [#]	38,542.41 [#]	..	..	..	..
Special Securities issued to National Small Saving Fund	12,238.79	..	1,584.76	10,654.03	(-) 1,584.76	12.95	2.30
Other Loans	638.17	15.30	76.15	577.32	(-) 60.85	9.54	0.12
6004. Loans and Advances from the Central Government							
Non-plan Loans	15.55	..	3.08	12.47	(-) 3.08	19.81	..
Loans for State/ Union Territory Plan Schemes	2,245.17	..	509.05	1,736.12	(-) 509.05	22.67	0.38
Loans for Centrally Sponsored Plan Schemes	3.05	..	..	3.05	..	..	..
Pre 1984-85 Loans	5.41	..	..	5.41	..	..	..
Other loans for State/ Union Territory with Legislature Schemes	21,262.97	9,335.97	607.25	29,991.69	(+) 8,728.72	41.05	6.48
Total A. Public Debt	3,08,320.93	1,01,363.31	56,128.16	3,53,556.08	(+) 45,235.15	14.67	76.39

* Detailed account is given in Statement No. 17 of Volume II.

It includes Normal Ways and Means Advance of ₹ 912.84 crore and Special Ways and Means Advance of ₹ 37,629.57 crore.

STATEMENT No. 6 - (Contd.)

(i) Statement of Public Debt and Other Liabilities - (Contd.)

Nature of Debt	Balance on 1st April 2021	Receipts during the year	Repayments during the year	Balance on 31st March 2022	Net increase(+)/ decrease(-)		As percent of total liabilities
					Amount	%	
(₹ in crore)							
B. Other Liabilities*							
Public Accounts							
Small Savings, Provident Fund etc.	56,325.69	14,000.70	11,540.02	58,786.37	(+) 2,460.68	4.37	12.70
Reserve funds Bearing Interest	4,528.64	2,247.63	3,431.81	3,344.46	(-) 1,184.18	26.15	0.72
Reserve funds not Bearing Interest	4,610.39	6,864.29	8,491.03	2,983.65	(-) 1,626.74	35.28	0.65
Deposits Bearing Interest	11,270.35	6,031.55	3,850.73	13,451.17	(+) 2,180.82	19.35	2.90
Deposits not Bearing Interest	25,443.46	2,10,208.43	2,04,928.52	30,723.37	(+) 5,279.91	20.75	6.64
Total B. Other Liabilities	1,02,178.53	2,39,352.60	2,32,242.11	1,09,289.02	(+) 7,110.49	6.96	23.61
GRAND TOTAL	4,10,499.46	3,40,715.91	2,88,370.27	4,62,845.10 @	(+) 52,345.64	12.75	100.00

* Detailed account is given in Statement No. 21 of Volume II.

The State Legislature has passed “The Rajasthan Fiscal Responsibility and Budget Management (amendment) Act, 2021”. Under the Act, State Government shall restrict its total outstanding debt upto 38.20 *per cent* of Gross State Domestic Product for the financial year. During 2021-22 the actual debt (excluding ₹ 11,872.29 crore received as loan in lieu of GST Compensation) of the State was 37.70 *per cent* of Gross State Domestic Product (₹ 11,96,137 crore as per advance estimates announced by the Economic and Statistics Department of the Government of Rajasthan).

@ Differs from rounding off of absolute figure by (+) 0.03 crore.

STATEMENT No. 6 - (Contd.)
(i) Statement of Public Debt and Other Liabilities - (Concl'd.)

EXPLANATORY NOTES

1. Amortisation arrangements -

- (a) *Open market loans* - No arrangement exists at present.
- (b) *Loans from Government of India* - No arrangement for amortisation has been made for these bonds and loans.

2. Loans from Small Saving Fund - Loans out of the collection in the 'Small Savings Schemes' and 'Public Provident Fund' in the Post offices are being shared between the State Government and the Central Government in the ratio of 3:1. A separate fund viz. 'National Small Savings Fund' was created in 1999-2000 for the purpose of release of loans out of Small Savings collections. During 2021-22, no loan was taken from Fund and ₹ 1,584.76 crore was repaid during the year. The balance outstanding at the end of the year was ₹ 10,654.03 crore which was 2.30 *per cent* of the total Public Debt and other liabilities of the State Government as on 31 March 2022.

3. Loans and Advances from the Central Government - Increase in indebtedness - The balance of Loans and Advances from the Central Government was increased during 2021-22 by ₹ 8,216.59 crore mainly due to receipt of more loans for State/ Union Territory with Legislature Schemes.

The loans from the Central Government as on 31 March 2022 constituted 6.86 *per cent* of the total Public Debt and other liabilities of the State Government on that date.

4. Internal Debt of the State Government - Market Loans bearing interest - These cover long term loans raised in the open market and bonds issued in payment of compensation.

Fifty eight loans of ₹ 51,149.00 crore were raised during 2021-22. These loans bear interest ranging between 6.01 *per cent* to 7.65 *per cent* and redeemable at par w.e.f. 2025 to 2046.

Details of loans raised by Government and outstanding as on 31 March 2022 are given in the Annexure to Statement No. 17. The outstanding balance of market loans was 57.30 *per cent* of the total Public Debt and other liabilities of the State Government.

There were no other borrowings of a purely temporary character.

5. Other Loans - Loans taken from the Financial Institutions viz. National Bank for Agricultural and Rural Development (₹ 2,320.64 crore). Loan of ₹ 15.30 crore was taken from National Capital Region Planning Board. These loans form the constituents of borrowings during the year. The outstanding balance of total other loans was 9.93 *per cent* of the total Public Debt and other liabilities of the State Government.

6. Maturity Profile - Maturity Profile of Public Debt, Repayment Schedule and Interest Rate of Outstanding loan, are given in Statement No.17.

7. Appropriation for reduction or avoidance of debt- Sinking Fund is not in existence.

STATEMENT No. 6 - (Contd.)

(ii) Service of Debt

Interest on debt and other obligations - The outstanding gross debt and other obligations and the total net amount of interest charges met from revenue during 2020-21 and 2021-22 are detailed below :-

	2021-22	2020-21	Net increase (+) or decrease (-) during the year
	<i>(₹ in crore)</i>		
(i) Gross debt and other obligations outstanding at the end of the year			
(a) Public Debt and Small Savings, Provident Funds, etc.	4,12,342.45	3,64,646.62	(+) 47,695.83
(b) Other obligations	50,502.65	45,852.84	(+) 4,649.80
TOTAL - (i)	4,62,845.10	4,10,499.46	(+) 52,345.63
(ii) Interest paid by Government			
(a) On Public Debt and Small Savings, Provident Funds, etc.	27,426.83	24,851.58	(+) 2,575.25
(b) On Other obligations including Reserve funds	626.21	350.23	(+) 275.98
TOTAL - (ii)	28,053.04	25,201.81	(+) 2,851.23
(iii) Deduct			
(a) Interest received on loans and advances given by Government	55.21	1,253.20	(-) 1,197.99
(b) Interest realised on investment of cash balances	43.69	23.38	(+) 20.31
TOTAL - (iii)	98.90	1,276.58	(-) 1,177.68

STATEMENT No. 6 - (Concl'd.)**(ii) Service of Debt - (Concl'd.)*****Interest on debt and other obligations - (Concl'd.)***

	2021-22	2020-21	Net increase (+) or decrease (-) during the year
	<i>(₹ in crore)</i>		
(iv) Net interest charges (ii) - (iii)	27,954.14	23,925.23	(+) 4,028.91
(v) Percentage of gross interest- item (ii) to total Revenue Receipts	15.25	18.76	(-) 3.51
(vi) Percentage of net interest- item (iv) to total Revenue Receipts	15.20	17.81	(-) 2.61

There were in addition certain other receipts and adjustments totalling ₹ 1,529.28 crore such as interest received from commercial departments, interest on arrears of revenue and interest on "Miscellaneous" account. If these are also deducted, the net burden of interest on the revenue would be ₹ 26,424.86 crore which works out to 14.37 *per cent* of the Revenue Receipts.

The Government also received ₹ 87.48 crore during the year as dividend on investments in various undertakings.

STATEMENT No. 7 - STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Summary of Loans and Advances: Loanee group wise

Loanee Groups	Balance as on 1 st April 2021	Disbursements during the year	Repayments during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 st March 2022	Net increase / decrease during the year	Interest payment in arrear
<i>(₹ in crore)</i>							
Universities/ Academic Institutions	152.16	46.60	4.80	..	193.96	(+) 41.80	NA
Government Companies	5,914.96	68.43	1,123.01	..	4,860.38	(-) 1,054.58	NA
Municipalities/ Municipal Councils/ Municipal Corporations	192.56	..	2.44	..	190.12	(-) 2.44	NA
Housing Board	4.43	..	0.03	..	4.40	(-) 0.03	NA
Panchayati Raj Institutions	1.81	..	..	..	1.81	..	NA
Urban Development Authorities	1,231.23	10.31	364.49	..	877.05	(-) 354.18	NA
Statutory Corporations	634.28	0.15	630.37	..	4.06	(-) 630.22	NA
Co-operative Societies/ Co-operative Corporations/ Banks	748.78	51.65	18.78	..	781.65	(+) 32.87	NA
Others	1,085.20	444.10	229.66	..	1,299.64	(+) 214.44	NA
Total	9,965.41	621.24	2,373.58	..	8,213.07 @	(-) 1,752.34	NA

NA: Information is not available.

@ Differs from rounding off of absolute figure by (+) 0.01 crore.

STATEMENT No. 7 - (Contd.)

Section 2: Summary of Loans and Advances: Sector wise *

Loanee Groups	Balance as on 1 st April 2021	Disbursements during the year	Repayments during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 st March 2022	Net increase / decrease during the year	Interest payment in arrear
(₹ in crore)							
General Services	..	..	..	..	..	..	..
Social Services	2,205.62	113.91	653.01	..	1,666.52	(-) 539.10	NA
Economic Services	7,761.65	507.33	1,720.54	..	6,548.44	(-) 1,213.21	NA
Government Servants	(-) 2.18	..	0.05	..	(-) 2.23 (a)	(-) 0.05	NA
Miscellaneous Purposes	0.32	..	..	..	0.32	..	NA
TOTAL - Loans and Advances	9,965.41	621.24	2,373.60	..	8,213.05 @	(-) 1,752.36	NA

* For details, refer Statement No. 18 of Volume II.

NA: Information is not available.

(a) Minus balance is under investigation.

@ Differs from rounding off of absolute figure by (-) 0.01 crore.

STATEMENT No. 7 - (Contd.)

Section 3: Summary of repayments in arrears from Loanee Entities

					<i>(₹ in crore)</i>
Loanee Entity	Amount of arrears as on 31 March 2022			Earliest period to which arrears relate	Total Loans outstanding against the group on 31 March 2022
	Principal	Interest	Total		

Information is not available

(a) **DETAILED LOAN ACCOUNTS MAINTAINED BY ACCOUNTANT GENERAL OFFICE** : No loan account maintain by Office of the Accountant General (A&E).

(b) In the case of loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited (₹ 1,181.97 crore), Rajasthan Rajya Vidyut Utpadan Nigam Limited (₹ 138.07 crore), Jaipur Vidyut Vitran Nigam Limited (₹ 1,350.09 crore), Jodhpur Vidyut Vitran Nigam Limited (₹ 1,043.72 crore) and Ajmer Vidyut Vitran Nigam Limited (₹ 1,061.41 crore) totalling ₹ 4,775.26 crore were outstanding at the end of March 2022.

STATEMENT No. 7 - (Concl.)

Section 3: Summary of repayments in arrears from Loanee Entities - (Concl.)

- (c) **DETAILED LOAN ACCOUNTS MAINTAINED BY STATE GOVERNMENT** : The detailed accounts of certain classes of Loans (total amount outstanding at the end of 2021-22 of ₹ 3,437.80 @ crore) are maintained by 26 Controlling Officers of the State Government. Under the orders of the Government the Controlling Officers are required to furnish details of arrears in recovery of loans instalments and interest to the Accountant General every year by June. Detail Statements overdue, regarding arrears of principal and interest in respect of loan accounts maintained by various departments of the State are shown under Appendix VII.

Out of 161 Statements due for 2021-22, only 67 Statements were received by the end of 31st July 2022. These Statements depicted arrears of recovery of ₹ 2,252.00 crore excluding interest in arrears on 31st March 2022. The analysis is as under :-

Sl. No.	Heads of Account		Amount outstanding as on 31st March 2022	Recoveries in arrears	
				Principal	Interest
(₹ in crore)					
1.	6217.	Loans for Urban Development	827.56	827.56	..
2.	6235.	Loans for Social Security and Welfare	555.00	555.00	..
3.	6245.	Loans for Relief on account of Natural Calamities	0.63	0.63	..
4.	6250.	Loans for other Social Services	1.38	1.38	..
5.	6401.	Loans for Crop Husbandry	20.02	20.02	..
6.	6402.	Loans for Soil and Water Conservation	0.08	0.08	..
7.	6408.	Loans for Food Storage and Warehousing	0.01	0.01	..
8.	6425.	Loans for Co-operation	778.10	778.10	..
9.	6705.	Loans for Command Area Development	0.09	0.09	..
10.	6851.	Loans for Village and Small Industries	1.76	1.76	..
11.	6860.	Loans for Consumer Industries	13.96	13.96	..
12.	6885.	Other Loans to Industries and Minerals	26.61	26.61	..
13.	7452.	Loans for Tourism	26.76	26.76	..
14.	7475.	Loans for Other General Economic Services	0.04	0.04	..
TOTAL			2,252.00	2,252.00	..

@ It includes loans to Government Servants [₹ (-) 2.23 crore], the detailed accounts of which are maintained by the departmental officers of the State Government, but recoveries are not shown overdue.

STATEMENT No. 8 – STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Comparative summary of Government Investment in the share capital and debentures of different concerns for 2021-22 and 2020-21*

Name of the Concern#	2021-22			2020-21		
	Number of concern	Investment at the end of the year	Dividend/ interest received during the year	Number of concern	Investment at the end of the year	Dividend/ interest received during the year
		(₹ in crore)			(₹ in crore)	
1. Statutory Corporations	7	1,614.22	2.14	7	764.34	0.18
2. Rural Banks	2	73.69	..	2	73.69	..
3. Government Companies	44	52,012.52 (a)	83.05	44	50,253.97	2.29
4. Joint Venture Companies, Joint Stock Companies and Partnership Concerns	36	2,198.66 (a)	..	34	1,104.74	..
5. Co-operative Banks and Societies	**	576.01	2.29	**	587.66	0.42
TOTAL	89	56,475.10	87.48	87	52,784.40	2.89

* For details, refer Section 1 of Statement No. 19 of Volume II.

Source of information: State Government.

** Information regarding number of Co-operative Banks and Societies is awaited from the State Government (July 2022).

(a) Investment of ₹ 0.08 crore in Goods and Services Network Company has been proforma transferred to Joint Venture Companies from Government Companies.

STATEMENT No. 9 - STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

Guarantees given by the State Government for repayment of loans, etc. raised by Statutory Corporations, Government Companies, Local Bodies and other institutions during the year and sums guaranteed outstanding on the 31 March 2022 in various sectors#

Class and Sector (Number of Guarantees)	Maximum amount guaranteed*	Outstanding at the beginning of 2021-22*	Additions during the year*	Deletion* (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2021-22*	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
(₹ in crore)										
Class (1)										
Power (5)	1,42,025.59	69,555.53	19,194.75	9,069.26	..	..	79,681.02	949.16	500.31 (a)	..
Co-operatives (6)	7,229.66	2,791.29	2,350.14	4,000.76	..	..	1,140.67	4.46	4.46	..
Road and Transport (1)	4,621.48	2,944.73	600.00	324.91	..	..	3,219.82	60.09	60.09	..
State Financial Corporation (2)	900.00	226.00	500.00	91.10	..	..	634.90	1.85	1.85	..
Urban Development and Housing (6)	9,728.56	4,408.16	387.62	543.30	..	..	4,252.48	12.85	12.85	..
Any Other (4)	8,179.03	2,686.74	4,580.00	327.56	..	..	6,939.18	7.29	7.29	..
Total	1,72,684.32	82,612.45	27,612.51	14,356.89	..	..	95,868.07 @	1,035.70	586.85 (a)	..

Source of information: State Government.

* Interest included in guarantee, if any.

(a) ₹ 448.85 crore remained pending during the year.

@ Differs from rounding off of absolute figure by (-) 0.01 crore.

STATEMENT No. 10 - STATEMENT OF GRANTS-IN-AID GIVEN BY THE GOVERNMENT

(i) Statement Containing Details of Total Funds released during the year 2021-22 as Grants-in-aid and Funds Allocated for Creation of Assets

Name/ Category of the Grantee	Total Funds Released as Grants-in-aid			Funds Allocated for Creation of Capital Assets out of Total Funds Released		
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
<i>(₹ in crore)</i>						
1. Urban Local Bodies						
(i) Municipal Corporations	1,668.49	462.30	2,130.79	..	..	..
(ii) Municipalities/ Municipal Councils	2,249.22	1,162.18	3,411.40	..	..	..
Total-Urban Local Bodies	3,917.71	1,624.48	5,542.19	..	..	..
2. Panchayati Raj Institutions						
(i) Zilla Parishads	4,966.87	4,745.43	9,712.30	348.11	..	348.11
(ii) Panchayat Samitis	4,872.69	785.76	5,658.45	..	..	..
(iii) Gram Panchayats	3,268.09	2,946.66	6,214.75	..	..	..
Total-Panchayati Raj Institutions	13,107.65	8,477.85	21,585.50	348.11	..	348.11
3. Public Sector Undertaking						
(i) Statutory Corporations	721.70	0.89	722.59	..	..	..
(ii) Government Companies	702.54	25.00	727.54	..	..	..
Total-Public Sector Undertaking	1,424.24	25.89	1,450.13	..	..	..

STATEMENT No. 10 - (Contd.)

(i) Statement Containing Details of Total Funds released during the year 2021-22 as Grants-in-aid and Funds Allocated for Creation of Assets - (Contd.)

Name/ Category of the Grantee	Total Funds Released as Grants-in-aid			Funds Allocated for Creation of Capital Assets out of Total Funds Released		
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
<i>(₹ in crore)</i>						
4. Non Government Organisations						
Others	96.11	..	96.11	33.62	..	33.62
Total-Non Government Organisations	96.11	..	96.11	33.62	..	33.62
5. Autonomous Bodies						
Universities/ Educational Institutions	1,377.87	15.94	1,393.81	19.34	..	19.34
Total-Autonomous Bodies	1,377.87	15.94	1,393.81	19.34	..	19.34
6. Co-operative Societies and Co-operative Institutions						
Co-operative Institutions	4,492.68	..	4,492.68	20.50	..	20.50
Total-Co-operative Societies and Co-operative Institutions	4,492.68	..	4,492.68	20.50	..	20.50
7. Statutory Bodies and Development Authorities						
Development Authorities	28.48	..	28.48	..	..	..
Total-Statutory Bodies and Development Authorities	28.48	..	28.48	..	..	..

STATEMENT No. 10 - (Contd.)

(i) Statement Containing Details of Total Funds released during the year 2021-22 as Grants-in-aid and Funds Allocated for Creation of Assets - (Contd.)

Name/ Category of the Grantee	Total Funds Released as Grants-in-aid			Funds Allocated for Creation of Capital Assets out of Total Funds Released		
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
(₹ in crore)						
8. Others						
(i) State Legislature	0.24	..	0.24	..	..	..
(ii) Taxes on Sales, Trade etc.	1,016.43	..	1,016.43	6.74	..	6.74
(iii) Collection Charges under State Goods and Services Tax	10.40	..	10.40	..	..	..
(iv) Secretariat- General Services	1.00	..	1.00	..	..	..
(v) Treasury and Accounts Administration	0.01	..	0.01	..	..	..
(vi) Police	1.43	..	1.43	..	..	..
(vii) Jails	0.56	..	0.56	..	..	..
(viii) Other Administrative Services	1.17	..	1.17	..	..	..
(ix) Education	1,181.37	975.58	2,156.95	..	..	..
(x) Technical Education	1.78	..	1.78	..	..	..
(xi) Sports and Youth Services	136.39	..	136.39	..	..	..
(xii) Art and Culture	39.01	..	39.01	1.21	..	1.21
(xiii) Medical and Health	1,507.34	31.89	1,539.23	..	..	..
(xiv) Family Welfare	1,158.62	1,745.18	2,903.80	46.96	41.84	88.80
(xv) Urban Development	235.19	49.00	284.19	54.23	..	54.23
(xvi) Information and Publicity	6.00	..	6.00	..	..	..
(xvii) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	124.48	95.89	220.37	..	..	..

STATEMENT No. 10 - (Contd.)

(i) Statement Containing Details of Total Funds released during the year 2021-22 as Grants-in-aid and Funds Allocated for Creation of Assets - (Contd.)

Name/ Category of the Grantee	Total Funds Released as Grants-in-aid			Funds Allocated for Creation of Capital Assets out of Total Funds Released		
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total

(₹ in crore)

8. Others - (Contd.)						
(xviii) Labour, Employment and Skill Development	399.37	3.45	402.82	..	..	..
(xix) Social Security and Welfare	313.53	32.35	345.88	..	..	..
(xx) Nutrition	98.64	3.57	102.21	..	..	..
(xxi) Relief on account of Natural Calamities	301.06	870.47	1,171.53	..	..	..
(xxii) Other Social Services	0.67	..	0.67	..	..	..
(xxiii) Crop Husbandry	2,814.06	61.39	2,875.45	..	..	..
(xxiv) Animal Husbandry	648.53	0.60	649.13	5.72	..	5.72
(xxv) Fisheries	1.49	2.23	3.72	..	..	..
(xxvi) Forest	215.47	..	215.47	0.05	..	0.05
(xxvii) Co-operation	0.94	..	0.94	..	..	..
(xxviii) Other Agricultural Programmes	275.76	12.08	287.84	..	..	..
(xxix) Major Irrigation	3.08	..	3.08	..	..	..
(xxx) Medium Irrigation	6.71	..	6.71	0.02	..	0.02
(xxxi) Village and Small Industries	71.48	..	71.48	0.35	..	0.35
(xxxii) Industries	62.78	..	62.78	..	..	..
(xxxiii) Road Transport	13.99	..	13.99	..	..	..
(xxxiv) Other Scientific Research	0.11	..	0.11	..	..	..

STATEMENT No. 10 - (Contd.)

(i) Statement Containing Details of Total Funds released during the year 2021-22 as Grants-in-aid and Funds Allocated for Creation of Assets - (Concl'd.)

Name/ Category of the Grantee	Total Funds Released as Grants-in-aid			Funds Allocated for Creation of Capital Assets out of Total Funds Released		
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
<i>(₹ in crore)</i>						
8. Others - (Concl'd.)						
(xxxvi) Ecology and Environment	0.94	..	0.94	..	..	..
(xxxvi) Secretariat- Economic Services	0.90	..	0.90	..	..	..
(xxxvii) Tourism	1.47	..	1.47	..	..	..
(xxxix) Census Surveys and Statistics	1.59	..	1.59	..	..	..
(xxxix) Other General- Economic Services	0.08	..	0.08	..	..	..
Total-Others	10,654.07	3,883.68	14,537.75	115.28	41.84	157.12
Grand Total	35,098.81	14,027.84	49,126.65 @	536.85	41.84	578.69

@ Differs from rounding off of absolute figure by (+) 0.02 crore.

STATEMENT No. 10 - (Concl'd.)

(ii) Statement Containing Details of Total Value of Grants-in-aid in Kind and Value of Grants-in-aid in Kind being Capital Asset in Nature *

Name/ Category of the Grantee	Total Value of Grants-in-aid in Kind	Value of Grants-in-aid in Kind being Capital Asset in Nature
<i>(₹ in crore)</i>		
1. Urban Local Bodies		
(i) Municipal Corporations	..	..
(ii) Municipalities/ Municipal Councils	..	..
2. Panchayati Raj Institutions		
(i) Zilla Parishads	..	..
(ii) Panchayat Samitis	..	..
(iii) Gram Panchayats	..	..
3. Public Sector Undertakings		
(i) Statutory Corporations	..	..
(ii) Government Companies	..	..
4. Non Government Organisations		
Others	..	..
5. Autonomous Bodies		
Universities/Educational Institutions	..	..
6. Co-operative Societies and Co-operative Institutions		
Co-operative Institutions	..	..
7. Statutory Bodies and Development Authorities		
Development Authorities	..	..
8. Others		
Others	..	..
Grant Total	..	..

* Prepared on the basis of information provided by the State Government.

STATEMENT No. 11 - STATEMENT OF VOTED AND CHARGED EXPENDITURE

Particulars	Actuals for 2021-22			Actuals for 2020-21		
	Charged	Voted	Total	Charged	Voted	Total
	<i>(₹ in crore)</i>					
Expenditure heads (Revenue Account)	28,359.36	1,81,430.65	2,09,790.01	25,415.49	1,52,893.92	1,78,309.41
Expenditure heads (Capital Account)	6.75	24,144.86	24,151.61	0.12	15,270.37	15,270.49
Disbursements under Public Debt, Loans & Advances and Transfer to Contingency Fund #	56,128.18	1,121.24	57,249.42	41,022.99	491.01	41,514.00
TOTAL	84,494.29	2,06,696.75	2,91,191.04 @	66,438.60	1,68,655.30	2,35,093.90

The figures have been arrived at as follows:-

Particulars	Actuals for 2021-22			Actuals for 2020-21		
	Charged	Voted	Total	Charged	Voted	Total
	<i>(₹ in crore)</i>					
E. Public Debt *						
Internal Debt of the State Government	55,008.79	..	55,008.79	40,116.47	..	40,116.47
Loans and Advances from the Central Government	1,119.39	..	1,119.39	906.52	..	906.52
F. Loans and Advances *						
Loans for General Services	..	..	..	..	..	..
Loans for Social Services	..	113.91	113.91	..	280.60	280.60
Loans for Economic Services	..	507.33	507.33	..	210.41	210.41
Loans to Government Servants, etc.	..	..	..	..	..	..
Loans for Miscellaneous Purpose	..	..	..	..	..	..
G. Inter-State Settlement						
Inter-State Settlement	..	..	..	..	..	..
H. Transfer to Contingency Fund						
Transfer to Contingency Fund	..	500.00	500.00	..	..	..
TOTAL	56,128.18	1,121.24	57,249.42	41,022.99	491.01	41,514.00

@ Differs from rounding off of absolute figure by (+) 0.02 crore.

* Detailed accounts are given in Statement Nos. 17 & 18 respectively of Volume II.

STATEMENT No. 11 - (Concl'd.)

Particulars	Actuals for 2021-22			Actuals for 2020-21		
	<i>Charged</i>	Voted	Total	<i>Charged</i>	Voted	Total

(₹ in crore)

The percentage of ***charged* expenditure** and **voted expenditure** to **total expenditures** during 2021-22 and 2020-21 is as under :-

	Percentage of total expenditure	
	<i>Charged</i>	Voted
2021-22	29.02	70.98
2020-21	28.26	71.74

**STATEMENT No. 12 – STATEMENT OF SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE
OTHER THAN ON REVENUE ACCOUNT**

Particulars	On 1st April 2021	During the Year 2021-22	On 31st March 2022
<i>(₹ in crore)</i>			
Capital and Other Expenditure			
Capital Expenditure			
General Services	5,642.10	483.53	6,125.63
Education, Sports, Art and Culture	4,649.13	627.20	5,276.33
Health and Family Welfare	5,320.25	1,961.64	7,281.89
Water Supply, Sanitation, Housing and Urban Development	64,175.33	8,028.49	72,203.82 (a)
Information and Broadcasting	22.48	1.19	23.67
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	3,467.93	187.48	3,655.41
Social Welfare and Nutrition	606.67	4.84	611.51
Other Social Services	928.91	140.18	1,069.09
Agriculture and Allied Activities	5,504.52	550.79	6,043.62 (b)
Rural Development	7,078.89	1,000.65	8,079.54
Special Areas Programmes	3,273.79	71.50	3,345.29
Irrigation and Flood Control	30,606.72	3,588.92 (c)	34,176.28 (d)
Energy	48,584.14	2,141.44	50,725.58
Industry and Minerals	1,244.17	28.78 (e)	1,272.58 (f)

(a) It includes expenditure of ₹ 356.73 crore which was met from Depreciation/ Renewal Reserve Fund (Major head 8115).

(b) Amount of ₹ 11.69 crore have been proforma reduced from expenditure to end of the year due to capital disinvestments.

(c) It includes expenditure of ₹ 11.13 crore which was met from Water Conservation Cess Fund (Major head 8229) by minus debiting to Major Head 4702-902.

(d) It includes expenditure of ₹ 20.04 crore which was met from Water Conservation Cess Fund (Major head 8229) and ₹ 19.36 crore have been proforma reduced from expenditure to end of the year due to capital disinvestments.

(e) It includes expenditure of ₹ 24.53 crore which was met from Environment Reform and Health Fund (Major head 8229) by minus debiting to Major Head 4853-01-902.

(f) It includes expenditure of ₹ 267.99 crore which was met from Environment Reform and Health Fund (Major head 8229) and ₹ 0.37 crore have been proforma reduced from expenditure to end of the year due to capital disinvestments.

STATEMENT No.12 - (Contd.)

Particulars	On 1st April 2021	During the Year 2021-22	On 31st March 2022
<i>(₹ in crore)</i>			
Capital and Other Expenditure - (Contd.)			
Capital Expenditure - (Concl.)			
Transport	43,101.89	6,959.67 (a)	50,061.56 (b)
Science Technology and Environment	22.70	0.40	23.10
General Economic Services	3,985.66	559.50	4,545.16
TOTAL - Capital Expenditure	2,28,215.28	26,336.20	2,54,520.06
Loans and Advances for Various Services			
General Services	..	..	..
Education, Sports, Art and Culture	11.19	(-) 1.20	9.99
Health and Family Welfare	11.26	(-) 4.96	6.30
Water Supply, Sanitation, Housing and Urban Development	1,706.50	(-) 632.94	1,073.56
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	12.05	..	12.05
Social Welfare and Nutrition	458.24	100.00	558.24
Other Social Services	6.38	..	6.38
Agriculture and Allied Activities	1,392.11	159.55	1,551.66
Rural Development	0.06	..	0.06
Irrigation and Flood Control	0.12	..	0.12
Energy	5,516.08	(-) 740.82	4,775.26
Industry and Minerals	43.75	0.22	43.97
Transport	749.24	(-) 599.66	149.58
General Economic Services	60.29	(-) 32.49	27.80

(a) It includes expenditure of ₹ 2,148.94 crore which was met from State Road and bridge Fund (Major head 8225) and Rajasthan Transport Infrastructure Development Fund (Major head 8229) by minus debiting to heads 5054-03-902 (02), 5054-04-902(01) and 5055-902.

(b) It includes expenditure of ₹ 11,692.26 crore which was met from State Road and bridge Fund (Major head 8225), Rajasthan Transport Infrastructure Development Fund (Major head 8229) and Central Road Fund (Major head 8449).

STATEMENT No.12 - (Contd.)

Particulars	On 1st April 2021	During the Year 2021-22	On 31st March 2022
<i>(₹ in crore)</i>			
Capital and Other Expenditure - (Concl'd.)			
<i>Loans and Advances for Various Services - (Concl'd.)</i>			
Loans to Government Servants etc.	(-) 2.18	(-) 0.05	(-) 2.23(a)
Loans for Miscellaneous purposes	0.32	..	0.32
TOTAL - Loans and Advances for Various Services	9,965.41	(-) 1,752.35	8,213.06
Appropriation to the Contingency Fund	..	500.00	..
TOTAL - Capital and other Expenditure	2,38,180.69	25,083.85	2,62,733.12
<i>Deduct</i>			
Contribution from Contingency Fund	500.00	500.00	1,000.00
Capital Receipts	12.13	..	12.13
Contributions from Miscellaneous Capital Receipts	199.84	31.42 (b)	231.26
Contribution from Development Fund, Reserve Funds etc.	10,152.41	2,184.61	12,337.02
Adjustment entry on account of rounding	..	...	0.01 @
Net- Capital and other Expenditure	2,27,316.31	22,367.82	2,49,152.72

(a) *Minus* balance is under investigation.

(b) Receipt on disinvestments of Co-operative Societies/ Banks etc.

@ Adjustment entry to match the rounded absolute total figure.

STATEMENT No.12 - (Contd.)

Particulars	On 1st April 2021	During the Year 2021-22	On 31st March 2022
		<i>(₹ in crore)</i>	
PRINCIPAL SOURCES OF FUNDS			
Revenue Surplus (+)/ Deficit (-) for 2021-22	..	25,869.96	..
Add - Adjustment on Account of Retirement/ Disinvestment *	(-) 199.84	..	(-) 231.26
 Debt -			
Internal Debt of the State Government	2,84,788.78	37,018.56	3,21,807.34
Loans and Advances from the Central Government	23,532.15	8,216.58	31,748.73
Small Savings, Provident Fund etc.	56,325.69	2,460.67	58,786.36
TOTAL - Debt	3,64,646.62	47,695.81	4,12,342.43
 Other Obligation			
Reserve Funds	9,139.03	(-) 2,810.92	6,328.11
Deposits and Advances	36,710.64	7,460.73	44,171.37
Suspense and Miscellaneous (Other than amount closed to Government Account and Cash Balance Investment Account)	(-) 7.67	(-) 81.64	(-) 89.31
Remittances	1.50	.. (a)	1.50
TOTAL - Other Obligations	45,843.50	4,568.17	50,411.67
TOTAL - Debt and other Obligations	4,10,490.12	52,263.98	4,62,754.10

* Amount in the line item has been included to balance the Statement.

(a) Only ₹ 25,108.

STATEMENT No.12 - (Concl.)

Particulars	On 1st April 2021	During the Year 2021-22	On 31st March 2022
		<i>(₹ in crore)</i>	
PRINCIPAL SOURCES OF FUNDS - (Concl.)			
<i>Deduct - Cash Balance</i>	(-) 59.97	247.41	187.44
<i>Deduct - Investments</i>	4,440.13	3,778.79	8,218.92
Add-Amount closed to Government Account during 2021-22	..	..	..
Net Provision of funds	4,05,910.12	22,367.82	4,54,116.48 (a)

- (a) Differs from ₹ 4,28,277.94 crore (₹ 4,05,910.12 crore Plus ₹ 22,367.82 crore) by ₹ 25,838.54 crore [net of Revenue Deficit (₹ 25,869.96 crore) and adjustment on account of retirement/ disinvestments (₹ 31.42 crore)]. There was also a difference of ₹ 2,04,963.76 crore between the net of “capital and other expenditure” as on 31 March 2022 and the net of “provision of funds” therefore, which represents cumulative Revenue Deficit and amount closed to Government Accounts.

STATEMENT No. 13 - SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT

A. The following is a summary of the balances as on 31 March 2022:-

Debit balance	Sector of the General Account	Name of Account	Credit balance
(₹ in crore)			(₹ in crore)
	Consolidated Fund		
4,47,134.68 *	A to D and Part of L(MH 8680 only)	Government Accounts	
	E	Public Debt	3,53,556.07
8,213.06	F	Loans and Advances	
		Contingency Fund	1,000.00
		Public Account	
	I	Small Savings, Provident Funds etc.	58,786.37
	J	Reserve Funds	
		(i) Reserve Funds Bearing Interest:	
		Gross Balance	4,717.21
1,372.76		Investments	
		(ii) Reserve Funds not Bearing Interest:	
		Gross Balance	7,870.04
4,886.39		Investments	
	K	Deposits and Advances	
		(i) Deposits Bearing Interest	13,451.18
		(ii) Deposits not Bearing Interest	30,723.36
3.17		(iii) Advances	
	L	Suspense and Miscellaneous	
8,218.92		Investments	
89.31		Other Items (Net)	
	M	Remittances	1.51
187.45 (a)	N	Cash Balance	
(-) 0.01 #		Adjustment entry on account of rounding	(-) 0.01 #
4,70,105.73	TOTAL		4,70,105.73

* Please see 'B' below to understand how this figure is arrived at page 58.

Adjustment entry to match the rounded absolute total figure.

(a) As regards Reserve Bank Deposits which is a component of the Cash balance of the Government, there was a difference between the figures reflected in the accounts and that intimated by the Reserve Bank of India. Explanatory note (f) under Annexure to Statement No.2 at page 9 may please be referred to for details.

STATEMENT No. 13 - (Concl'd.)

B. Government Account : Under the system of book-keeping followed in Government accounts, the amount booked under revenue, capital and other transactions of Government the balances of which are not carried forward from year to year in the accounts, are closed to a single head called "Government Account". The balance under this head represents the cumulative result of all such transactions.

To this the balances under Public Debt, Loans and Advances, Small Savings, Provident Funds, Reserve Funds, Deposits and Advances, Suspense and Miscellaneous (Other than Miscellaneous Government Account), Remittances and Contingency Fund, etc. are added and the closing cash balance at the end of the year is to be worked out and proved.

The other headings in the summary take into account the balances under all accounts heads in Government books in regard to which Government has a liability to repay the money received or has a claim to recover the amounts paid and also heads of account opened in the books for adjustment of remittance transactions.

It must be understood that these balances can not be regarded as a complete record of the financial position of the Government as it does not take into account all the physical assets of the State, such as lands, buildings, communication, etc. nor any accrued dues or outstanding liabilities which are not brought to account under the cash basis of accounting followed by Government.

The net amount at the debit of Government Account at the end of the year has been arrived at as under:-

Dr.	Details	Cr.
(₹ in crore)		(₹ in crore)
3,96,644.55	A. Amount at the Debit of Government Account on 1 April 2021	
	B. Receipt Heads (Revenue Account)	1,83,920.05
	C. Receipt Heads (Capital Account)	31.42
2,09,790.01	D. Expenditure Heads (Revenue Account)	
24,151.60	E. Expenditure Heads (Capital Account)	
500.00	F. Transfer to Contingency Fund	
	G. Amount at the debit of Government Account on 31 March 2022	4,47,134.68
(-) 0.01 @	Adjustment entry on account of rounding	
6,31,086.15	TOTAL	6,31,086.15

- (i) In a number of cases, there are unreconciled differences in the closing balance as reported in statement of 'Detailed Statement on Contingency Fund and Public Account Transactions' (Statement No. 21) and that shown in separate registers or other records maintained in the Accounts Office/ Departmental Offices for the purpose. Steps are being taken to settle the discrepancies.
- (ii) The balances are communicated to the officers concerned every year for verification and acceptance thereof. In a large number of cases such acceptances have not been received.
- (iii) The cases where details/ documents are awaited in connection with reconciliation of balances are detailed in Appendix VII in Volume-II.
- @ Adjustment entry to match the rounded absolute total figure.

Notes to Finance Accounts for the year 2021-22

1. Summary of Significant Accounting Policies:

(i) Reporting Entity:

These accounts present the transactions of the Government of Rajasthan. The accounts of receipts and expenditure of the Government of Rajasthan have been compiled based on the initial accounts rendered by 41 Treasuries and advices of the Reserve Bank of India. The receipt and payment in respect of Public Works and Forest Divisions have been linked with treasuries under Integrated Financial Management System (IFMS) from April 2016; hence, the accounts of these divisions are compiled and rendered by treasuries. No accounts have been excluded at the end of the year. The vouchers are received online in this office through intermediate server.

(ii) Reporting Period:

The reporting period of these accounts is 1 April 2021 to 31 March 2022.

(iii) Reporting Currency:

The accounts of Government of Rajasthan are reported in Indian Rupees (₹).

(iv) Form of Accounts:

Under Article 150 of the Constitution of India, the accounts of the Union and of the States are kept in such form as the President may, on the advice of the Comptroller and Auditor General of India, prescribe. The word "form" used in Article 150 has a comprehensive meaning so as to include the prescription not only of the broad form in which the accounts are to be kept but also the basis for selecting appropriate heads of accounts under which the transactions are to be classified, which forms the chart of accounts.

(v) Basis of Budget and Financial Reporting:

As per the provisions of Article 202 of the Constitution of India, a statement of estimated receipts and expenditure, the Annual Financial Statements (called Budget) for a financial year is presented to and approved by legislature in form of grants/ appropriations before the commencement of the financial year. Budget is presented on gross basis without the recoveries and receipts which are otherwise permitted to be set off in reduction of expenditure. All grants/ appropriations relating to heads of budget and accounts, whose balances are not carried forward, lapse at the end of financial year.

Budget and Accounts: Both budget and accounts of the State follow the same accounting period, cash basis of accounting and uniform basis of classification. The accounts are classified as per the List of Major and Minor Heads to the level of Minor Heads as notified by the Controller General of Accounts in consultation with the Comptroller & Auditor General of India. Classification followed below Minor Heads is as agreed to by the Office of the Accountant General (Accounts and Entitlements) in each state.

A separate budget comparison statement is presented as Appropriation Accounts, which represent actual disbursements in comparison to the grants/ appropriations.

Cash basis: The accounts represent the actual cash receipts and disbursements during the reporting period with the exception of such book adjustments which are authorised. Receipts and disbursements in the Finance Accounts are on net basis; net of recoveries, deductions and refunds.

Book Adjustments: Book adjustments are non-cash transactions that appear in the accounts as adjustments/ settlements. Some of these transactions take place at the level of the account rendering units, *e.g.*, treasuries, divisions, *etc.*, for adjustments of deductions and recoveries from salaries to Revenue Receipts/Loans/Public Account, 'nil' bills for transfer of moneys between the Consolidated Fund and Public Account, *etc.*

Book adjustments are also carried out at Office of the Accountant General (A&E). These, amongst others, include booking for creation of and contribution to funds in Public Account by debit to Consolidated Fund (*e.g.*, State Disaster Response Fund, Central Road Fund, Sinking Fund, *etc.*) crediting deposit heads of accounts in Public Account by debiting Consolidated Fund; annual adjustment of interest on General Provident Fund and State Government Group Insurance Scheme by debiting Major Head 2049-Interest Payments and crediting relevant Major Heads in Public Account; adjusting Debt waiver under the scheme of Government of India based on the recommendations of the Central Finance Commissions, recoupment of Contingency Fund, *etc.*

Classification between Capital and Revenue Expenditure: Significant expenditure incurred with the object of acquiring tangible assets of a permanent nature (for use in the organisation and not for sale in the ordinary course of business) or enhancing the utility of existing assets, are broadly defined as Capital Expenditure. Subsequent charges on maintenance, repair, upkeep and working expenses, which are required to maintain the assets in a running order as also all other expenses incurred for the day to day running of the organisation, including establishment and administrative expenses are classified as Revenue Expenditure. Capital and Revenue Expenditure are shown separately in the Accounts.

Physical and Financial Assets and Liabilities: Physical Assets and Financial Assets (such as investments, loans and advances made by the Government, *etc.*), as well as Liabilities such as debt *etc.*, are measured at historical cost. Physical Assets are not depreciated, and financial assets are not amortized. Losses in Physical Assets at the end of their life are also not expensed or recognized.

Grants-in-aid: In compliance with the Indian Government Accounting Standard (IGAS) 2: Accounting and Classification of Grants-in-aid, grants-in-aid in cash is recognised as Revenue Expenditure at the time of disbursement even if it involves creation of assets by the grantee, except in cases specifically authorised by the President on the advice of the Comptroller and Auditor General of India. All grants received are recognised as Revenue Receipts. Details for meeting the requirements of accounting and classification of Grants-in-aid given by the State Government are depicted in Statement 10 and Appendix III of the Finance Accounts. Detailed information in respect of Grants-in-aid given in kind is not available.

Loans and advances: In compliance with the IGAS 3: Loan and Advances made by Government, details of loans and advances made by the State Government are disclosed in Statements 7 and 18 of the Finance Accounts. The closing balances depicted in Statements as on 31 March 2022 are as per the books of Accountant General (A&E).

Retirement benefits: Retirement benefits disbursed during the reporting period have been reflected in the accounts, but the future pension liability of the Government towards employees under the Old Pension scheme, *i.e.*, the liability towards payment of retirement benefits for the past and the present service of its employees is not included in the accounts.

(vi) Rounding off:

The Statements present figures which are rounded-off to ₹ in lakh and ₹ in crore as depicted at the top of the respective Statements.

Minor difference of ₹ 0.01/ 0.02 lakh/ crore, wherever occurring, between the Summary Statements and Detailed Statements in Volume-I and Volume-II respectively, is due to rounding.

(vii) Cash Balance:

Cash balance as reported in the accounts is the balance of the state as at end of the 31st March of a year recorded in the Account of the State Government with the Central Accounts Section of the Reserve Bank of India. The cash balance reflects the balance after cash transactions involving Consolidated Fund, the Contingency Fund and Public Account of the State for the year. Book adjustments do not affect the cash balance. Cash balance reported in the Finance Accounts is subject to reconciliation with the book of the Reserve Bank of India. Cash balance for the government of Rajasthan is depicted in para 5 (vii) of this note.

(viii) Disclosure of Committed & Contingent liabilities:

Contingent liabilities are not recognised. In compliance with the IGAS 1: ‘Guarantees given by the Governments’, Sector/ Class – wise details of guarantees are disclosed in Statements 9 and 20 of the Finance Accounts as per the details made available by the State Government.

The Government does not follow commitment accounting and the commitments are neither recorded nor the liability against commitment recognised in accounts, but it discloses its future commitments under Appendix XII of the Finance Accounts.

(ix) Pass-through transactions:

Pass-through transactions in the nature of receipts collected by the State but required to be transferred to other entity are disclosed in the Notes to Finance Accounts. These include transfer of 10 *per cent* of the collection of the year in the State CAMPA Fund to the National Fund on annual basis.

2. Compliance with the Accounting Framework:

(i) Opening of New Sub Heads of Accounts without advice:

According to Article 150 of the Constitution of India the accounts of the State are to be kept in the form as advised by the Comptroller and Auditor General of India. During 2021-22, the State Government of Rajasthan opened 360 new Sub Heads (225 under the Revenue Section, 131 under Capital section and 4 under Public Accounts) in the budget, without seeking the advice of the Comptroller and Auditor General as required under the Constitution. However, the State Government is obtaining post facto consent of Accountant General (A&E) after passing of the Budget and Supplementary Demands for Grants by the State Legislature. The State Government provided budget provisions under these heads and incurred expenditure of ₹ 8,392.99 crore under the Revenue Section and ₹ 1,719.55 crore under the Capital Section in these heads during 2021-22.

3. Consolidated Fund:

(i) Goods and Services Tax:

Goods and Services Tax (GST) was introduced with effect from 1 July 2017. During the year 2021-22, the State GST collection was ₹ 27,501.90 crore compared to ₹ 20,754.87 crore in 2020-21, registering an increase of ₹ 6,747.03 crore (32.51 *per cent*). This includes Advance Apportionment of IGST amounting to ₹ 1,426.17 crore. In addition, the State received ₹ 15,261.33 crore as its share of net proceeds assigned to the State under Central Goods and Services Tax. The total receipts under GST were ₹ 42,763.23 crore. The State received compensation of ₹ 3,746.34 crore as Revenue Receipt on account of loss of revenue arising out of implementation of GST during 2021-22.

Further, the state also received ₹ 7,268.29 crore loan during 2021-22 (total debt of ₹ 11,872.29 crore as on 31 March 2022) as back-to-back loan from the Central Government in lieu of GST compensation which would not be treated as debt of the State for any norms which may be prescribed by the Finance Commission as per the decision of Department of Expenditure, Government of India.

The relevant figures are available in Statement No. 14 and 17 of the Finance Accounts.

(ii) Misclassification between Revenue and Capital Expenditure:

During the year, 2021-22 Government of Rajasthan incorrectly booked expenditure of ₹ 1,044.21 crore under Capital Section instead of Revenue Section as has been determined from the purpose of expenditure. The impact of misclassification on the Revenue Deficit of the State is given under para 6.

This has reference to Statement 16 of the Finance Accounts.

(iii) Reconciliation of Receipts and Expenditure between CCOs and Accountant General (A&E):

All Controlling Officers are required to reconcile receipts and expenditure of the Government with the figures accounted for by the Accountant General (A&E), Rajasthan. During the year 2021-22, receipts amounting to ₹ 2,87,688.38 crore (100 *per cent* of total receipts) and expenditure amounting to ₹ 2,91,191.02 crore (100 *per cent* of total expenditure) were reconciled by the State Government.

In comparison, receipts amounting to ₹ 2,24,659.49 crore (100 *per cent* of total receipts) and expenditure amounting to ₹ 2,35,093.90 crore (100 *per cent* of total expenditure) were reconciled by the State Government during 2020-21, i.e., the previous year.

(iv) Bookings under Minor Head 800-Other Expenditure and 800-Other Receipts:

The Minor Head 800-Other Expenditure/800-Other Receipts is to be operated only when the appropriate minor head has not been provided in the accounts. Routine operation of Minor Head 800 should be discouraged since it renders the accounts opaque.

During the year 2021-22, ₹ 18,829.85 crore under 46 Major Heads of Account, constituting 10.24 *per cent* of the total Revenue Receipts (₹ 1,83,920.05 crore) was classified under 800-Other Receipts in the accounts. During the previous year, ₹ 5,965.54 crore under 44 Major Heads of Account, constituting 4.44 *per cent* of the total Revenue Receipts (₹ 1,34,307.88 crore) was classified under 800-Other Receipts in the accounts.

This has reference to Statements 14, 15 and 16 of the Finance Accounts.

(v) Transfer of funds to Personal Deposit (PD) Accounts:

The PD accounts enable designated Drawing and Disbursing Officers to incur expenditure for specific purposes pertaining to a scheme.

During 2021-22, an amount of ₹ 59,749.52 crore was transferred to these PD Accounts. This includes ₹ 7,296.03 crore transferred in March 2022, of which, ₹ 6.57 crore was transferred on the last working day of March 2022.

There is no provision in State rules for submitting annual verification certificate for reconciliation of figures between treasury and administrator of PD account. However, during treasury inspection, the Treasury Inspection Party of Accountant General (A&E) office verified such reconciliation certificates submitted to the treasury by PD administrators.

Details of PD accounts as on 31 March 2022 are given below:

(₹ in crore)

Opening Balance as on 1 April 2021		Addition during the year 2021-22		Closed/ Withdrawal during the year 2021-22		Closing Balance as on 31 March 2022	
Number of Administrator	Amount	Number of Administrator	Amount	Number of Administrator	Amount	Number of Administrator	Amount
1928	14,382.95	152	59,749.52	27	55,911.85	2053	18,220.62

The relevant figures are available in Statement No. 21 of the Finance Accounts.

Details of PD accounts as on 31 March 2021 are given below for comparative information:

(₹ in crore)

Opening Balance as on 1 April 2020		Addition during the year 2020-21		Closed/ Withdrawal during the year 2020-21		Closing Balance as on 31 March 2021	
Number of Administrator	Amount	Number of Administrator	Amount	Number of Administrator	Amount	Number of Administrator	Amount
1900	16,289.07	77	37,714.41	49	39,620.53	1928	14,382.95

(vi) Unadjusted Abstract Contingent (AC) Bills:

Financial rules (Rule 290 of Central Treasury Rules) envisage that no moneys should be drawn from government treasury unless it is required for immediate disbursement. In emergent circumstances, Drawing and Disbursing Officers (DDOs) are authorized to draw sums of money through Abstract Contingent (AC) bills. In terms of the Rajasthan General Financial and Accounts Rules, 220(1), DDOs are required to present Detailed Countersigned Contingent (DCC) bills containing vouchers in support of final expenditure within three months from the date of drawal of AC bills.

Out of 505 AC bills amounting to ₹ 58.50 crore drawn during the year 2021-22, 32 AC bills amounting to ₹ 11.54 crore (19.73 per cent) were drawn in March, 2022. DCC Bills in respect of a total of 79 AC bills amounting to ₹ 20.86 crore were not received as on 30 June 2022. Details of unadjusted AC bills drawn upto 31 March 2022 pending submission as on 30 June 2022 are given below:

Year	No. of unadjusted AC Bills	Amount (₹ in crore)
Upto 2020-21	10	12.33
2021-22	79	20.86
Total	89	33.19

(vii) Utilization Certificates (UCs) for Grants-in-Aid not received:

In terms of Rule 284 of the Rajasthan General Financial and Accounts Rules 2012, Utilization Certificates (UCs) in respect of Grants-in-Aid received by the grantee should be furnished by the grantee to the authority that sanctioned it, within 12 months from the date of receipt of grant or before applying for a further grant on the same object, whichever is earlier. To the extent of non-submission of UCs, there is a risk that the amount shown in Finance Accounts may not have reached the beneficiaries.

During the year 2021-22, ₹ 2,539.99 crore pertaining to outstanding UCs for the period upto 2020-21 was cleared. The position of outstanding UCs as on 31 March 2022 is given below:

Year*	Number of UCs Outstanding	Amount (₹ in crore)
Upto 2020-21	198	278.17
2021-22 [#]	572	1,555.04
Total	770	1,833.21

* The year mentioned above relates to “Due year” i.e., after 12 months of actual drawal.

[#] Additions during the year is ₹ 4,445.31 crore which will be due in 2022-23.

This has reference to the Statement 10 and Appendix III of the Finance Accounts.

(viii) Interest Adjustment:

Government is liable to pay/adjust interest in respect of balances under category J-Reserve Funds (a. Reserve Funds bearing interest) and K-Deposit and Advances (a. Deposits bearing interest), and for this purpose, specific Sub-Major Heads are provided in the List of Major and Minor Heads of Account.

Details of these Funds/Deposits and interest paid by the Government during the year 2021-22 is given below:

(₹ in crore)

Funds/Deposits	Balance on 1 April, 2021	Basis for calculation of interest	Interest due	Interest paid	Interest short paid
Other Accounts (Defined Contribution Pension Scheme)	123.01	7.10 per cent (Interest rate payable on balances in General Provident Fund)	8.73	Nil	8.73

Funds/Deposits	Balance on 1 April, 2021	Basis for calculation of interest	Interest due	Interest paid	Interest short paid
(a) Reserve Funds Bearing Interest (State Compensatory Afforestation Fund)	1,430.38 (excluding interest)	3.35 <i>per cent</i> (Declared by Ministry of Environment, Forest & Climate Change)	47.92	40.56	7.36
(a) Deposits Bearing Interest (Defined Contribution Pension Scheme)	0.49	7.10 <i>per cent</i> (Interest rate payable on balances in General Provident Fund)	0.03	Nil	0.03
Total			56.68	40.56	16.12

Non-payment/ short payment of the interest amounting to ₹ 16.12 crore has resulted in understatement of Revenue and Fiscal Deficit by ₹ 16.12 crore.

This has reference to figures in Statements 15, 21 and 22 of the Finance Accounts.

(ix) Guarantees given by the Government:

In terms of the Rajasthan Fiscal Responsibility and Budget Management (FRBM) Act, 2005 (as amended in 2016), the total outstanding Government Guarantees at the end of each financial year shall not exceed 60 *per cent* of the estimated receipts in the Consolidated Fund of the State in that financial year. During the year, cumulative amount guaranteed by the State Government is ₹ 95,868.08 crore which works out to 38.83 *per cent* of the estimated receipts of the Consolidated Fund of the State of the year 2021-22 (₹ 2,46,909.44 crore) and are within the limits prescribed.

During 2021-22, the State Government received ₹ 586.84 crore towards guarantee commission, which constituted 0.61 *per cent* of the guaranteed amount during 2021-22 (₹ 95,868.08 crore). Under the Rajasthan State Grant of Guarantee Regulations 1970, the Government shall charge a minimum of 0.01 *per cent* to 1.00 *per cent* of the guaranteed amount as guarantee commission which works out to ₹ 1,035.69 crore, of which only ₹ 586.84 crores have been received.

The relevant figures are available in Statements 9, 14 and 20 of the Finance Accounts.

(x) Expenditure on Ecology and Environment:

The expenditure incurred by the State Government towards environment is depicted in the Finance Accounts upto the level of Minor Head under various functional head of accounts. During the year 2021-22, the Government of Rajasthan incurred ₹ 8.41 crore against the budget allocation of ₹ 107.05 crore under Major Heads 2040, 2041, 2217 and 3435. During the previous year 2020-21, the Government of Rajasthan incurred ₹ 55.14 crore against the budget allocation of ₹ 181.99 crore under Major Heads 2040, 2041, 2217 and 3435.

This has reference to Statement 15 of the Finance Accounts.

(xi) Write off of Central loans:

Further to the recommendations of the Thirteenth Finance Commission, Ministry of Finance, Government of India, in February 2012, had written off loans advanced to the State Government by various Ministries (except those advanced by the Ministry of Finance itself) as on 31 March 2010, towards Central Plan and Centrally Sponsored Schemes. Ministry of Finance permitted the State Governments to adjust the excess repayments of principal and interest made from the effective date of the order (31 March 2010) and its implementation against future repayments to the Ministry of Finance. The Government of Rajasthan had made excess repayment of ₹ 48.31 crore (principal ₹ 28.47 crore, interest ₹ 19.84 crore) upto end of 31 March 2012, of which, Ministry of Finance has so far adjusted ₹ 39.54 crore, leaving ₹ 8.77 crore unadjusted

This has reference to Statement 17 of the Finance Accounts.

(xii) Loans given by the State Government:

In respect of Rajasthan, No loan account is maintained by the Accountant General (A&E).

(xiii) Committed Liabilities:

In terms of the Twelfth Finance Commission recommendations, action has been initiated by the Central Government to move towards accrual basis of accounting. However, as the transition would occur in stages, for a changeover to the accrual-based system of accounting, some additional information in the form of statement is required to be appended to the present system of cash accounting to ensure more transparency in decision-making. The State Government has to furnish information on Committed Liabilities, but they did not do so and to that extent the information reflected in Appendix-XII of the Finance Accounts is limited.

(xiv) Expenditure on Centrally Sponsored Schemes (CSSs)/ Additional Central Assistance (ACA) excluding Block Grants:

Consequent to the merger of Plan/ Non-Plan classification, the Central Assistance release is now classified as Central Assistance/ Share under Centrally Sponsored Schemes.

The total expenditure booked under Centrally Sponsored Schemes, as on 31 March 2022, is ₹ 43,506.35 crore (Revenue Expenditure ₹ 35,010.95 crore and Capital Expenditure ₹ 8,495.40 crore), which includes expenditure out of Central Assistance and State share for Centrally Sponsored Schemes.

This has reference to Statements 15 and 16 of the Finance Accounts.

(xv) Direct transfer of Central Scheme Funds to Implementing Agencies in the State (Funds routed outside State Budget):

As per the PFMS portal of the CGA, ₹ 16,351.42 crore was directly received by the implementing agencies and by individual beneficiaries through Direct Benefit Transfer (DBT) in the State during 2021-22. Out of total amount of ₹ 16,351.42 crore, ₹ 16,150.62 crore being the Central Assistance/ Share was transferred to the intermediaries (i.e. Registered Societies, Local bodies, etc.) and ₹ 200.80 crore directly to the beneficiaries.

The direct transfer of fund to the implementing agencies has increased by 18.51 *per cent* as compared to 2020-21 (from ₹ 13,628.16 crore in 2020-21 to ₹ 16,150.62 crore in 2021-22). Details are in *Appendix-VI of the Finance Accounts.*

(xvi) Off Budget Liabilities of State Government:

The State Government did not disclose the off-budget liabilities in their budget documents/annual financial statements.

(xvii) Un-spent amount lying in the bank account of Single Nodal Agency (SNA):

In accordance with the directions of Ministry of Finance, Government of India, funds received by the State Government under Centrally Sponsored Schemes are restricted for use by the State Government and was required to be transferred to concerned SNA's account within a period of 21 days of its receipt.

As on 31st March 2022, the amount of unspent balance in SNA Accounts has not been made available by State Government.

(xviii) Others:**(a) Transfer of funds from State Provident Funds and Insurance and Pension Funds to Revenue Head of the State Government:**

During 2021-22, the State Government directly transferred unclaimed amount of ₹ 1,500 crore (₹ 1000 crore from MH-8009 and ₹ 500 crore from MH-8011-105/107) crore from Public Account to Consolidated Fund under Revenue Receipt Head 0075-800-Other Receipts, as per provision of Rule-265 of General Financial Accounts Rule of Government of Rajasthan. However, such direct transfer was in contravention to Note 15 below Major Head-8443-124 of List of Major and Minor Heads of Accounts as the transfer of unclaimed balances was required to be routed through the Major Head 8443-124 and was to be transferred to Revenue Head after following due procedure prescribed for lapsed deposit under Rule 189 of Central Government (Receipts and Payments) Rules-1983.

(b) Non-transfer of grants received from Government of India to Central Road Fund:

During 2021-22, the State Government received grants of ₹ 148.40 crore towards Central Road Fund (CRF) from Government of India and credited under Revenue Receipts but the same was not transferred to Head 8449 (CRF). Similarly, during 2020-21 also, the State Government did not transfer ₹ 141.81 crore to Central Road Fund due to which no expenditure was met out from the Fund during 2021-22.

4. Contingency Fund:

In exercise of the powers conferred by Section 4 of the Rajasthan Contingency Fund Act, 1956, the State Government made the Rajasthan Contingency Fund Rules, 1957 for regulating all matters connected with or ancillary to the custody of, payment of monies into, and the withdrawal of monies from, the Contingency Fund of the State of Rajasthan. The Contingency Fund of the State of Rajasthan had a corpus of ₹ 500.00 crore which increased during the year by ₹ 500.00 crore. During the year, the State Government did not take any advance from the Contingency Fund.

As on 31st March 2022, Contingency Fund has balance of ₹ 1,000.00 crore.

The relevant figures are available in Statements 1, 2 and 21 of the Finance Accounts.

5. Public Account:

(i) National Pension System:

During the year 2021-22, total contribution to the NPS which is a Defined Contribution Pension Scheme was ₹ 4,494.83 crore (Employees' contribution ₹ 2,568.36 crore and Government's contribution ₹ 1,926.47 crore). Thus, the Government's contribution to the NPS was less by ₹ 641.89 crore. Of the contribution made, the Government transferred only ₹ 3,828.15 crore to NSDL, i.e. ₹ 666.68 crore short. Thus, in all, there was short contribution of ₹ 1,308.57 crore (₹ 641.89 crore + ₹ 666.68 crore). The impact of short/less contribution/transfer on Revenue Expenditure has been given under para 6. Further, from 01-04-2022 the State Government has scrapped the New Pension Scheme and reverted to the Old Pension Scheme for State Government employees who joined service on or after 01-04-2004.

The detailed information on government contribution is available in Statement No. 15 of the Finance Accounts.

(ii) Reserve Funds:

(A) Reserve Funds bearing Interest:

(a) State Disaster Response Fund (SDRF): In terms of guidelines on constitution and administration of the State Disaster Response Fund (under Major Head- '8121 General & Other Reserve Funds' which is under interest bearing section), the Central and State Governments are required to contribute to the fund in the proportion of 75:25. During the year 2021-22, the State Government received ₹ 1,184.80 crore as Central Government's share. The State Government's share during the year is ₹ 395.20 crore. The State Government transferred ₹ 1,580.00 crore (Central share ₹ 1,184.80 crore, State share ₹ 395.20 crore) to the Fund under Major Head 8121-122 SDRF. The State did not receive any amount from the Central Government towards NDRF.

(b) State Compensatory Afforestation Fund: In compliance with the instructions issued by the Ministry of Environment, Forests and Climate Change, Government of India, the State Governments are required to establish the State Compensatory Afforestation Fund under interest bearing section in Public Account of the State for amounts received from user agencies for undertaking Compensatory Afforestation.

During the year 2021-22, the State Government received nil amount (*nil amount in previous year*) from the user agencies and remitted no amount to the National fund (*nil amount in previous year*). The Government also received nil amount (*nil amount in previous year*) from National Compensatory Afforestation Deposit. The total balance in the State Compensatory Afforestation Fund as on 31st March 2022 was ₹ 1,458.39 crore.

The State Government also stated that interest rate applicable on CAMPA fund during 2021-22 was 3.35 *per cent* and ₹ 159.03 crore was credited to the fund during the year as interest for the period August 2019 to January 2022. Interest of ₹ 7.43 crore pertaining to February and March 2022 is still pending transfer.

(B) Reserve Funds not bearing Interest:

(a) Consolidated Sinking Fund: No Consolidated Sinking Fund exists in Rajasthan.

(b) Guarantee Redemption Fund: The State Government constituted the Guarantee Redemption Fund to be administered by the RBI. In terms of the guidelines of the Reserve Bank of India which administers the Fund, the corpus of the Fund is to be gradually increased to the desirable level of 5 per cent of outstanding guarantees. During the year Government contributed ₹ 551.32 crore. The total accumulation of the Fund was ₹ 6,072.44 crore as on 31 March 2022 which constitute 7.35 per cent of outstanding guarantees (₹ 5,454.32 crore as on 31 March 2021).

Transactions in the Fund are depicted in Statements 21 and 22 of the Finance Accounts.

(iii) Suspense and Remittance Balances:

The Finance Accounts reflect the net balances under Suspense and Remittance Heads. The outstanding balance under these heads, worked out by aggregating the outstanding debit and credit balances separately under various heads, was ₹ 84.79 crore under three Heads as on 31 March 2022 (₹ 156.71 crore as on 31 March 2021).

Non-clearance of outstanding balances under these heads affects the accuracy of receipt/expenditure figures and balances under different heads of Accounts (which are carried forward from year to year) of the State Government.

(iv) Building and other Construction Workers Welfare Cess:

The Government of India enacted the Building and Other Construction Workers Welfare Cess Act, 1996 (Cess Act) to levy and collect cess for providing benefits to the workers.

During the year 2021-22, the Government collected ₹ 500.87 crore (2020-21: ₹ 367.55 crore) as Labour Cess under Major Head 0230 and transferred ₹ 367.55 crore (2020-21: ₹ 357.56 crore) to the Building and Other Construction Workers Welfare Board. Thus, the un-transferred amount from the Major head 2230 was ₹ 133.32 crore as on 31 March 2022 (₹ 9.99 crore as on 31 March 2021).

(v) Other Cesses/ Fee/ Surcharge:

During the year 2021-22, the Government collected ₹ 3,127.57 crore (2020-21: ₹ 2,798.11 crore) being the collection of cess/ fee/ surcharge (other than Labour Cess) and transferred ₹ 4,164.09 crore to designated funds.

(vi) Adverse Balance:

Minus balances appearing in the accounts during the year are given below. The *minus* balance is due to more payment of Pension to employees of Municipal Council/ Municipalities in comparison to receipts in Fund. The matter is under pursuance with the State Government. The excess payment resulted in reduction of Cash Balance of the State Government to that extent.

(₹ in crore)

Major Heads	Major Head Description	Minus balance
8011-106	Insurance and Pension Fund-Other Insurance and Pension Funds	2,608.83

(vii) Cash Balance:

The Cash balance as on 31 March 2022 as per the records of Accountant General (A&E) was ₹ 281.72 crore (Debit) and that reported by the RBI was ₹ 289.03 crore (Credit). There was a net difference of ₹ 7.31 crore (Debit), mainly due to wrong reporting of figures by some agency banks to the RBI and non-receipt of Verified Date Wise Monthly Statement (VDMS) from three treasuries. However, ₹ 0.06 crore (Debit) remained outstanding by the end of June 2022. The difference is under reconciliation.

The relevant figures are available in Statement No. 21 of the Finance Accounts.

The Cash Balance as on 31 March 2021, as per records of Accountant General (A&E) was ₹ 20.99 crore (Debit) and that reported by the RBI was ₹ 18.92 crore (Credit). There was a net difference of ₹ 2.07 crore (Credit), mainly due to wrong reporting of figures by some agency banks to the RBI and non-receipt of Verified Date Wise Monthly Statement (VDMS) from three agency banks.

6. Impact on Revenue Expenditure:

The impact on Revenue Expenditure of misclassifications/ non-compliance to statutory provisions on the states' finances as brought out in the preceding paras is tabulated below:

(₹ in crore)

Para Number	Item	Overstatement of Revenue Expenditure	Understatement of Revenue Expenditure
3 (ii)	Misclassification between Revenue and Capital Expenditure	..	1,044.21
3 (viii)	Non-credit of interest on interest bearing Reserve Funds and Deposits	..	16.12
5 (i)	Short contribution to NPS by Government	..	641.89
5 (iv)	Short transfer of Building and Other Construction Workers Welfare Cess	..	133.32
5 (v)	Excess transfer of Other Cess and Surcharge	1,036.52	..
Total (net) Impact (Under-statement)		..	799.02

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FINANCE ACCOUNTS

(VOLUME II)

2021-22



SUPREME AUDIT INSTITUTION OF INDIA
लोकहितार्थ सत्यनिष्ठा
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GOVERNMENT OF RAJASTHAN

FINANCE ACCOUNTS (VOLUME II)

for the year 2021-2022

GOVERNMENT OF RAJASTHAN

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PART I

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
RECEIPT HEADS (Revenue Account)			
A. Tax Revenue			
(The figures are net after taking into account refunds)			
(a) Goods and Services Tax			
0005. Central Goods and Services Tax			
901. Share of net proceeds assigned to States	15,26,133.00	10,60,262.00	(+) 43.94
TOTAL-0005	15,26,133.00	10,60,262.00	(+) 43.94
0006. State Goods and Services Tax			
101. Tax	13,29,891.86	10,94,193.92	(+) 21.54
102. Interest	5,618.56	4,497.12	(+) 24.94
103. Penalty	1,270.61	1,802.98	(-) 29.53
104. Fees	3,509.14	5,976.22	(-) 41.28
105. Input Tax Credit cross utilisation of SGST and IGST	10,49,075.52	6,95,370.86	(+) 50.87
106. Apportionment of IGST- Transfer- in of Tax Component to SGST	2,17,932.16	1,10,524.74	(+) 97.18
107. Apportionment of IGST- Transfer- in of interest Component to SGST	175.45	..	..
110. Advance apportionment from IGST	1,42,616.90	1,62,807.08	(-) 12.40
500. Receipts awaiting transfer to other Minor Heads	0.04	50.83	(-) 99.92
800. Other Receipts	100.02	262.94	(-) 61.96
TOTAL-0006	27,50,190.26	20,75,486.69	(+) 32.51
TOTAL- (a) Goods and Services Tax	42,76,323.26	31,35,748.69	(+) 36.37

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
A. Tax Revenue - (Contd.)			
(b) Taxes on Income and Expenditure			
0020. Corporation Tax			
901. Share of net proceeds assigned to States	16,17,211.00	10,71,119.00	(+) 50.98
TOTAL-0020	16,17,211.00	10,71,119.00	(+) 50.98
0021. Taxes on Income Other than Corporation Tax			
901. Share of net proceeds assigned to States	15,87,716.00	10,97,832.00	(+) 44.62
TOTAL-0021	15,87,716.00	10,97,832.00	(+) 44.62
0022. Taxes on Agricultural Income			
101. Tax Collections	0.19	0.04	(+) 375.00
TOTAL-0022	0.19	0.04	(+) 375.00
0028. Other Taxes on Income and Expenditure			
107. Taxes on Professions, Trades, Callings and Employment	0.58	0.86	(-) 32.56
901. Share of net proceeds assigned to States	11.00	..	..
TOTAL-0028	11.58	0.86	(+) 1246.51
TOTAL- (b) Taxes on Income and Expenditure	32,04,938.77	21,68,951.90	(+) 47.76

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
A. Tax Revenue - (Contd.)			
(c) Taxes on Property, Capital and Other Transactions			
0029. Land Revenue			
101. Land Revenue/Tax	30.48	37.65	(-) 19.04
103. Rates and Cesses on Land	17.09	15.62	(+) 9.41
105. Receipts from Sale of Government Estates	41,390.90	10,669.65	(+) 287.93
107. Sale proceeds of Waste Lands and redemption of Land Tax	305.38	290.16	(+) 5.25
800. Other Receipts	21,403.90 (a)	16,919.08	(+) 26.51
TOTAL-0029	63,147.75	27,932.16	(+) 126.08
0030. Stamps and Registration Fees			
01. Stamps-Judicial			
101. Court Fees realised in stamps	123.52	63.08	(+) 95.81
102. Sale of Stamps	5,427.53	4,599.95	(+) 17.99
800. Other Receipts	61.96	124.15	(-) 50.09
TOTAL-01	5,613.01	4,787.18	(+) 17.25
02. Stamps-Non-Judicial			
102. Sale of Stamps	3,01,759.20	1,96,660.91	(+) 53.44
103. Duty on Impressing of Documents	1,23,215.68	1,51,140.98	(-) 18.48

(a) It includes fees received on account of land conversion from agriculture to residential (₹ 11,733.87 lakh).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
A. Tax Revenue - (Contd.)			
(c) Taxes on Property, Capital and Other Transactions - (Contd.)			
0030. Stamps and Registration Fees - (Concl.)			
02. Stamps-Non-Judicial - (Concl.)			
800. Other Receipts	1,31,050.16 (a)	1,09,387.54	(+) 19.80
TOTAL-02	5,56,025.04	4,57,189.43	(+) 21.62
03. Registration Fees			
104. Fees for registering documents	79,715.43	60,320.36	(+) 32.15
800. Other Receipts	7,837.39	7,430.36	(+) 5.48
TOTAL-03	87,552.82	67,750.72	(+) 29.23
TOTAL-0030	6,49,190.87	5,29,727.33	(+) 22.55
0032. Taxes on Wealth			
901. Share of net proceeds assigned to States	337.00	..	..
TOTAL-0032	337.00	..	..
0035. Taxes on Immovable Property other than Agricultural Land			
101. Ordinary Collections	2.30	24.58	(-) 90.64

(a) It includes surcharge on Stamp fees for Infrastructure Development (₹ 41,857.54 lakh), surcharge on Stamp fees for Promotion/ Conservation of Cow (₹ 41,872.53 lakh) and surcharge for relief from Natural and Manmade disasters (₹ 41,794.16 lakh).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
A. Tax Revenue - (Contd.)			
(c) Taxes on Property, Capital and Other Transactions - (Concl'd.)			
0035. Taxes on Immovable Property other than Agricultural Land - (Concl'd.)			
800. Other Receipts	22,243.17 (a)	6,271.45	(+) 254.67
TOTAL-0035	22,245.47	6,296.03	(+) 253.33
TOTAL- (c) Taxes on Property, Capital and Other Transactions	7,34,921.09	5,63,955.52	(+) 30.32
(d) Taxes on Commodities and Services other than Goods and Services Tax			
0037. Customs			
901. Share of net proceeds assigned to States	3,86,352.00	1,91,039.00	(+) 102.24
TOTAL-0037	3,86,352.00	1,91,039.00	(+) 102.24
0038. Union Excise Duties			
01. Shareable Duties			
901. Share of net proceeds assigned to States	2,09,763.00	1,19,876.00	(+) 74.98
TOTAL-0038	2,09,763.00	1,19,876.00	(+) 74.98
0039. State Excise			
101. Country Spirits	5,33,568.57	3,98,086.91	(+) 34.03
103. Malt Liquor	2,05,338.11	1,45,574.05	(+) 41.05

(a) It includes receipts from Land Tax (₹ 22,230.37 lakh).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
A. Tax Revenue - (Contd.)			
(d) Taxes on Commodities and Services other than Goods and Services Tax - (Contd.)			
0039. State Excise - (Concl'd.)			
105. Foreign Liquors and spirits	3,92,666.94	3,53,292.53	(+) 11.14
106. Commercial and denatured spirits and medicated wines	223.73	577.25	(-) 61.24
107. Medicinal and toilet preparations containing alcohol, opium etc.	12.74	11.66	(+) 9.26
108. Opium, hemp and other drugs	3,396.03	2,124.52	(+) 59.85
150. Fines and confiscations	1,711.34	1,406.62	(+) 21.66
501. Services and Service Fees	6,366.80	11,168.96	(-) 43.00
800. Other Receipts	37,449.39 (a)	73,057.49	(-) 48.74
TOTAL-0039	11,80,733.65	9,85,299.99	(+) 19.83
0040. Taxes on Sales, Trade etc.			
101. Receipts under Central Sales Tax Act	62,161.50	33,209.45	(+) 87.18
102. Receipts under State Sales Tax Act	0.04	..	..
111. Value Added Tax (VAT) Receipts	18,23,567.39	15,57,891.36	(+) 17.05
800. Other Receipts	1,74,811.38 (b)	1,56,802.74	(+) 11.48
TOTAL-0040	20,60,540.31	17,47,903.55	(+) 17.89

(a) It includes (₹ 16,420.44 lakh) surcharge on goods covered under Excise.

(b) It includes Cess on petrol & diesel (₹ 1,26,024.91 lakh) and surcharge on VAT for Cow Protection and Promotion (₹ 48,083.18 lakh).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
A. Tax Revenue - (Contd.)			
(d) Taxes on Commodities and Services other than Goods and Services Tax - (Contd.)			
0041. Taxes on Vehicles			
102. Receipts under the State Motor Vehicles Taxation Acts	4,75,941.39	4,36,613.59	(+) 9.01
800. Other Receipts	(-) 49.87 (a)	203.70	..
TOTAL-0041	4,75,891.52	4,36,817.29	(+) 8.95
0042. Taxes on Goods and Passengers			
106. Tax on entry of goods into Local Areas	17,117.04	4,518.32	(+) 278.84
TOTAL-0042	17,117.04	4,518.32	(+) 278.84
0043. Taxes and Duties on Electricity			
101. Taxes on consumption and sale of Electricity	2,04,045.89	1,93,723.67	(+) 5.33
103. Fees for the electrical inspection of cinemas	6.60	3.31	(+) 99.40
800. Other Receipts	56,566.32 (b)	20,512.24	(+) 175.77
TOTAL-0043	2,60,618.81	2,14,239.22	(+) 21.65
0044. Service Tax			
800. Other Receipts	0.71	..	..
901. Share of net proceeds assigned to States	70,137.00	15,000.00	(+) 367.58
TOTAL-0044	70,137.71	15,000.00	(+) 367.58

(a) Minus figure is due to refund of revenue of ₹ 285.88 lakh.

(b) It includes receipts from Urban Cess (₹ 30,000.00 lakh) and Water Conservation Cess (₹ 24,918.95 lakh).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2021-22	2020-21		
(₹ in lakh)				
A. Tax Revenue - (Concl'd.)				
(d) Taxes on Commodities and Services other than Goods and Services Tax - (Concl'd.)				
0045. Other Taxes and Duties on Commodities and Services				
101. Entertainment Tax	1,060.79	9.33	(+) 11269.67	
105. Luxury Tax	59.93	113.47	(-) 47.18	
112. Receipts from Cesses under other Acts	0.55	..	..	
901. Share of net proceeds assigned to States	5,401.00	2,449.00	(+) 120.54	
	TOTAL-0045	6,522.27	2,571.80	(+) 153.61
	TOTAL-(d) Taxes on Commodities and Services other than Goods and Services Tax	46,67,676.31	37,17,265.17	(+) 25.57
	TOTAL-A. TAX REVENUE	1,28,83,859.43	95,85,921.28	(+) 34.40

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
B. Non-Tax Revenue			
(b) Interest Receipts, Dividends and Profits			
0049. Interest Receipts			
04. Interest Receipts of State/Union Territory Governments with Legislature			
103. Interest from Departmental Commercial Undertakings	1,50,967.85 (a)	1,37,112.31	(+) 10.11
107. Interest from Cultivators	1.23	1.00	(+) 23.00
110. Interest realised on investment of Cash balances	4,368.95	2,337.64	(+) 86.90
190. Interest from Public Sector and other Undertakings	4,423.73	1,22,990.91	(-) 96.40
191. Interest from Local Bodies	3.33	5.27	(-) 36.81
195. Interest from Co-operative Societies	441.37	911.94	(-) 51.60
800. Other Receipts	2,122.40 (b)	3,274.51	(-) 35.18
801. Interest or other earnings from Grantee on unspent balances	489.83	2,681.61	(-) 81.73
900. Deduct- Refunds	(-) 0.49	(-) 0.16	(+) 206.25
TOTAL-0049	1,62,818.20	2,69,315.03	(-) 39.54
0050. Dividends and Profits			
101. Dividends from Public Undertakings	8,518.87	247.07	(+) 3347.96
200. Dividends from other investments	229.09	42.08	(+) 444.42
TOTAL-0050	8,747.96	289.15	(+) 2925.41
TOTAL-(b) Interest Receipts, Dividends and Profits	1,71,566.16	2,69,604.18	(-) 36.36

(a) It includes notional adjustment of Interest on Capital account (₹ 1,50,848.27 lakh).

(b) It includes interest on investment of Resources Development Fund (₹ 1,176.93 lakh) and interest under ADB Scheme from Urban Local Bodies (₹ 501.06 lakh).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2021-22	2020-21		
(₹ in lakh)				
B. Non-Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue				
(i) General Services				
0051. Public Service Commission				
105. State Public Service Commission Examination Fees	7,512.72	6,900.68	(+) 8.87	
800. Other Receipts	28.34	3.56	(+) 696.07	
900. Deduct- Refunds	(-) 0.70	(-) 0.01	(+) 6900.00	
	TOTAL-0051	7,540.36	6,904.23	(+) 9.21
0055. Police				
101. Police supplied to other Governments	28,564.87	3,737.51	(+) 664.28	
102. Police supplied to other parties	14,489.36	12,288.19	(+) 17.91	
103. Fees, Fines and Forfeitures	125.33	145.34	(-) 13.77	
104. Receipts under Arms Act	583.07	557.57	(+) 4.57	
105. Receipts of state-Head-quarters Police	6,841.40	0.09	..	
800. Other Receipts	2,637.43	2,533.92	(+) 4.08	
900. Deduct- Refunds	(-) 4.47	(-) 8.63	(-) 48.20	
	TOTAL-0055	53,236.99	19,253.99	(+) 176.50
0056. Jails				
102. Sale of Jail Manufactures	..	0.01	(-) 100.00	
800. Other Receipts	55.49	58.72	(-) 5.50	

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(i) General Services - (Contd.)			
0056. Jails - (Concl'd.)			
900. Deduct- Refunds	(-) 0.05	..	..
TOTAL-0056	55.44	58.73	(-) 5.60
0058. Stationery and Printing			
102. Sale of Gazettes etc.	143.01	128.40	(+) 11.38
200. Other Press Receipts	108.15	99.92	(+) 8.24
800. Other Receipts	966.19	387.36	(+) 149.43
900. Deduct- Refunds	(-) 0.15	(-) 5.74	(-) 97.39
TOTAL-0058	1,217.20	609.94	(+) 99.56
0059. Public Works			
80. General			
011. Rents	159.28	94.10	(+) 69.27
102. Hire charges of Machinery and Equipment	50.24	54.84	(-) 8.39
103. Recovery of percentage charges	7,993.43	6,254.50	(+) 27.80
800. Other Receipts	2,685.49	2,895.46	(-) 7.25
900. Deduct- Refunds	(-) 0.25	(-) 1.17	(-) 78.63
TOTAL-0059	10,888.19	9,297.73	(+) 17.11

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	

(₹ in lakh)

B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(i) General Services - (Contd.)			
0070. Other Administrative Services			
<i>01. Administration of Justice</i>			
102. Fines and Forfeitures	6,197.47	4,637.11	(+) 33.65
501. Services and Service Fees	67.09	58.83	(+) 14.04
800. Other Receipts	834.40	2,930.88	(-) 71.53
900. Deduct- Refunds	(-) 397.34	(-) 247.10	(+) 60.80
TOTAL-01	6,701.62	7,379.72	(-) 9.19
<i>02. Elections</i>			
101. Sale proceeds of election forms and documents	2.24	2.60	(-) 13.85
104. Fees, Fines and Forfeitures	2.57	9.50	(-) 72.95
800. Other Receipts	33,793.47	13.62	..
TOTAL-02	33,798.28	25.72	..
<i>60. Other Services</i>			
101. Receipts from the Central Government for administration of Central Acts and Regulations	37.46	30.10	(+) 24.45
103. Receipts under Explosives Act	18.70	4.05	(+) 361.73
106. Civil Defence	415.65	698.99	(-) 40.54

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2021-22	2020-21		
(₹ in lakh)				
B. Non-Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(i) General Services - (Contd.)				
0070. Other Administrative Services - (Concl'd.)				
60. Other Services - (Concl'd.)				
110. Fees for Government Audit	1,184.73	1,006.59	(+) 17.70	
113. Copyright Fees	0.01	..	..	
114. Receipts from Motor Garages etc.	2,347.57	1,842.59	(+) 27.41	
115. Receipts from Guest Houses, Government Hostels etc.	964.60	646.78	(+) 49.14	
118. Receipts under Right to Information Act, 2005	40.77	26.29	(+) 55.08	
121. Grant/ Contribution from Individuals/ Institutions for Disaster Management	0.10	..	..	
501. Services and Service Fees	261.03	237.03	(+) 10.13	
800. Other Receipts	4,113.17 (a)	2,810.43	(+) 46.35	
900. Deduct- Refunds	(-) 52.27	(-) 45.91	(+) 13.85	
	TOTAL-60	9,331.52	7,256.94	(+) 28.59
	TOTAL-0070	49,831.42	14,662.38	(+) 239.86
0071. Contributions and Recoveries towards Pension and Other Retirement Benefits				
01. Civil				
101. Subscriptions and Contributions	3,951.54	4,718.13	(-) 16.25	

(a) It includes ₹ 443.24 lakh received from Government of India on account of Passport Services, ₹ 100.20 lakh received from Salary Saving Scheme of Life Insurance Corporation, ₹ 1,741.70 lakh received under Rajasthan Agriculture Credit Operation Act, 1974 and ₹ 1,225.01 lakh receipts of Civil Aviation Directorate.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(i) General Services - (Concl'd.)			
0071. Contributions and Recoveries towards Pension and Other Retirement Benefits - (Concl'd.)			
01. Civil			
800. Other Receipts	8,631.87 (a)	4,541.77	(+) 90.06
900. Deduct- Refunds	(-) 196.39	(-) 1.20	(+) 16265.83
TOTAL-0071	12,387.02	9,258.70	(+) 33.79
0075. Miscellaneous General Services			
101. Unclaimed Deposits	7,790.30	4,098.60	(+) 90.07
105. Sale of Land and property	5,287.49	4,720.14	(+) 12.02
108. Guarantee Fees	58,683.82	43,963.79	(+) 33.48
791. Gain by Exchange	0.23	0.34	(-) 32.35
800. Other Receipts	1,89,498.90 (b)	23,152.66	(+) 718.48
900. Deduct- Refunds	(-) 2,119.56	(-) 1,234.57	(+) 71.68
TOTAL-0075	2,59,141.18	74,700.96	(+) 246.90
TOTAL-(i) General Services	3,94,297.80	1,34,746.66	(+) 192.62

(a) It includes gross receipt as final settlement from Central Record Agency under New Contributory Pension Scheme (₹ 8,565.68 lakh).

(b) It includes (i) transfer of ₹ 1,00,000.00 lakh from deposits of employees in respect of General Provident Fund in Public Account, (ii) transfer of ₹ 30,000.00 lakh from State Government Insurance Fund- General Insurance Scheme in Public Account, (iii) transfer of ₹ 20,000.00 lakh from Rajasthan State Government Employees Group Insurance Scheme- State Government Employees Personal Accidental Insurance Scheme from Public Account, (iv) urban assessment receipts deposited by Urban Improvement Trusts (₹ 6,679.50 lakh), (v) premium on Rajasthan Government Stock (₹ 13,507.63 lakh), (vi) receipt from contract fee (₹ 2,183.64 lakh) and profit on disinvestment of share capital of Mewar Textile Mills Limited (₹ 2,933.00 lakh).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services			
0202. Education, Sports, Art and Culture			
01. General Education			
101. Elementary Education	4,074.68	3,108.40	(+) 31.09
102. Secondary Education	2,871.57	3,076.15	(-) 6.65
103. University and Higher Education	6,251.32	3,638.34	(+) 71.82
600. General	57.74	27.80	(+) 107.70
900. Deduct- Refunds	(-) 0.84	..	..
	TOTAL-01	13,254.47	(+) 34.55
02. Technical Education			
101. Tuitions and other Fees	80.61	171.94	(-) 53.12
800. Other Receipts	850.62	299.43	(+) 184.08
	TOTAL-02	931.23	(+) 97.56
04. Art and Culture			
101. Archives and Museums	114.96	46.24	(+) 148.62
102. Public Libraries	2.66	2.56	(+) 3.91
800. Other Receipts	2,559.05 (a)	1,136.17	(+) 125.23

(a) It includes receipts pertaining to Amber Development Authority (₹ 2,409.62 lakh).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0202. Education, Sports, Art and Culture - (Concl.)			
04. Art and Culture - (Concl.)			
900. Deduct- Refunds	(-) 0.29	(-) 0.55	(-) 47.27
TOTAL-04	2,676.38	1,184.42	(+) 125.97
TOTAL-0202	16,862.08	11,506.48	(+) 46.54
0210. Medical and Public Health			
01. Urban Health Services			
020. Receipts from Patients for hospital and dispensary services	68.74	89.44	(-) 23.14
101. Receipts from Employees State Insurance Scheme	20,115.11	18,148.05	(+) 10.84
107. Receipts from Drug Manufacture	5.39	2.27	(+) 137.44
800. Other Receipts	565.37	834.62	(-) 32.26
900. Deduct- Refunds	(-) 1.23	..	..
TOTAL-01	20,753.38	19,074.38	(+) 8.80
03. Medical Education, Training and Research			
101. Ayurveda	26.74	357.56	(-) 92.52
105. Allopathy	1,604.15	1,041.94	(+) 53.96
800. Other Receipts	6.24	6.06	(+) 2.97
TOTAL-03	1,637.13	1,405.56	(+) 16.48

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0210. Medical and Public Health - (Concl.)			
04. Public Health			
105. Receipts from Public Health Laboratories	..	0.08	(-) 100.00
800. Other Receipts	4,640.85 (a)	2,229.30	(+) 108.18
900. Deduct- Refunds	..	(-) 0.09	(-) 100.00
	TOTAL-04	4,640.85	(+) 108.18
	TOTAL-0210	27,031.36	(+) 19.03
0211. Family Welfare			
800. Other Receipts	21.93	13.48	(+) 62.69
	TOTAL-0211	21.93	(+) 62.69
0215. Water Supply and Sanitation			
01. Water Supply			
102. Receipts from Rural Water Supply Schemes	3,996.51	4,251.30	(-) 5.99
103. Receipts from Urban Water Supply Schemes	33,030.48	41,952.62	(-) 21.27
501. Services and Service Fees	400.29	16.15	(+) 2378.58

(a) It includes receipt under Jan Swasthya Bima Yojana (₹ 3,547.92 lakh).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0215. Water Supply and Sanitation - (Concl'd.)			
01. Water Supply - (Concl'd.)			
800. Other Receipts	1,943.49	1,203.90	(+) 61.43
TOTAL-01	39,370.77	47,423.97	(-) 16.98
02. Sewerage and Sanitation			
103. Receipts from Sewerage Schemes	2,139.69	2,403.06	(-) 10.96
800. Other Receipts	4,240.28	4,915.62	(-) 13.74
900. Deduct- Refunds	(-) 10.92	(-) 0.04	(+) 27200.00
TOTAL-02	6,369.05	7,318.64	(-) 12.97
TOTAL-0215	45,739.82	54,742.61	(-) 16.45
0216. Housing			
01. Government Residential Buildings			
106. General Pool accommodation	729.25	765.85	(-) 4.78
700. Other Housing	19.60	13.14	(+) 49.16
900. Deduct- Refunds	(-) 0.10	(-) 0.08	(+) 25.00
TOTAL-0216	748.75	778.91	(-) 3.87

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0217. Urban Development			
02. National Capital Region			
800. Other Receipts	150.53	161.83	(-) 6.98
TOTAL-02	150.53	161.83	(-) 6.98
60. Other Urban Development Schemes			
800. Other Receipts	245.87	231.29	(+) 6.30
TOTAL-60	245.87	231.29	(+) 6.30
TOTAL-0217	396.40	393.12	(+) 0.83
0220. Information and Publicity			
01. Films			
800. Other Receipts	10.03	21.37	(-) 53.07
TOTAL-0220	10.03	21.37	(-) 53.07
0230. Labour and Employment			
102. Fees for registration of Trade Unions	0.69	0.22	(+) 213.64
103. Fees for inspection of Steam Boilers	314.08	260.42	(+) 20.61
104. Fees realised under Factory's Act	1,444.58	1,460.27	(-) 1.07

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0230. Labour and Employment - (Concl'd.)			
106. Fees under Contract Labour (Regulation and Abolition Rules)	55.52	76.72	(-) 27.63
800. Other Receipts	51,279.75 (a)	37,498.48	(+) 36.75
TOTAL-0230	53,094.62	39,296.11	(+) 35.11
0235. Social Security and Welfare			
01. Rehabilitation			
200. Other Rehabilitation Schemes	0.38	6.60	(-) 94.24
800. Other Receipts	89.74	142.19	(-) 36.89
TOTAL-01	90.12	148.79	(-) 39.43
60. Other Social Security and Welfare Programmes			
800. Other Receipts	1,660.28 (b)	2,368.42	(-) 29.90
900. Deduct- Refunds	..	(-) 3.97	(-) 100.00
TOTAL-60	1,660.28	2,364.45	(-) 29.78
TOTAL-0235	1,750.40	2,513.24	(-) 30.35

(a) It includes ₹ 50,087.19 lakh on account of cess for welfare of labours engaged in building and other construction works.

(b) It includes undelivered pension amount deposited by the Social Justice and Empowerment Department (₹ 1,244.29 lakh).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Concl.)			
0250. Other Social Services			
102. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1,728.37	1,315.86	(+) 31.35
800. Other Receipts	454.16 (a)	307.19	(+) 47.84
TOTAL-0250	2,182.53	1,623.05	(+) 34.47
TOTAL-(ii) Social Services	1,47,837.92	1,33,597.60	(+) 10.66
(iii) Economic Services			
0401. Crop Husbandry			
103. Seeds	8.91	2.27	(+) 292.51
107. Receipts from Plant Protection Services	0.33	..	..
110. Grants from Indian Council of Agriculture Research	.. *	..	..
119. Receipts from Horticulture and Vegetable crops	22.33	4.81	(+) 364.24
800. Other Receipts	1,110.87	1,039.51	(+) 6.86
TOTAL-0401	1,142.44	1,046.59	(+) 9.16

(a) It includes receipts relating to Religious and Charitable Institutions (₹ 395.07 lakh).

* Only ₹ 50.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0403. Animal Husbandry			
102. Receipts from Cattle and Buffalo development	324.82	322.27	(+) 0.79
103. Receipts from Poultry development	0.06	0.17	(-) 64.71
104. Receipts from Sheep and Wool development	0.72	0.73	(-) 1.37
105. Receipts from Piggery development	..	3.21	(-) 100.00
108. Receipts from other Live stock development	0.02	.. *	..
501. Services and Service Fees	501.05	563.21	(-) 11.04
800. Other Receipts	127.56	57.39	(+) 122.27
TOTAL-0403	954.23	946.98	(+) 0.77
0405. Fisheries			
011. Rents	3,857.72	4,936.33	(-) 21.85
102. Licence Fees, Fines etc.	28.53	57.27	(-) 50.18
103. Sale of fish, fish seeds etc.	9.27	22.16	(-) 58.17
800. Other Receipts	240.93	184.03	(+) 30.92
900. Deduct- Refunds	(-) 1.44	..	..
TOTAL-0405	4,135.01	5,199.79	(-) 20.48

* Only ₹ 300.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0406. Forestry and Wild Life			
01. Forestry			
101. Sale of timber and other forest produce	5,408.09	3,110.63	(+) 73.86
800. Other Receipts	4,012.40 (a)	2,826.88	(+) 41.94
900. Deduct- Refunds	..	(-) 11.80	(-) 100.00
TOTAL-01	9,420.49	5,925.71	(+) 58.98
02. Environmental Forestry and Wild Life			
111. Zoological Park	267.90	137.33	(+) 95.08
112. Public Gardens	71.45	27.34	(+) 161.34
800. Other Receipts	2,426.23 (b)	1,276.69	(+) 90.04
900. Deduct- Refunds	(-) 226.08	(-) 0.40	..
TOTAL-02	2,539.50	1,440.96	(+) 76.24
TOTAL-0406	11,959.99	7,366.67	(+) 62.35
0425. Co-operation			
101. Audit Fees	411.68	438.08	(-) 6.03

(a) It includes receipts from compensation for acquirement of plantation of non-forest land and Penalty & Confiscation (₹ 2,590.98 lakh).

(b) It includes receipts from Tourism and Eco-development through Tiger Project, Ranthambhore and Sariska (₹ 2,414.96 lakh).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0425. Co-operation - (Concltd.)			
800. Other Receipts	528.03	9,137.31	(-) 94.22
900. Deduct- Refunds	..	(-) 0.20	(-) 100.00
TOTAL-0425	939.71	9,575.19	(-) 90.19
0435. Other Agricultural Programmes			
104. Soil and Water Conservation	8.28	23.07	(-) 64.11
800. Other Receipts	1,147.91 (a)	1,100.65	(+) 4.29
TOTAL-0435	1,156.19	1,123.72	(+) 2.89
0506. Land Reforms			
101. Receipts from regulations/ consolidations of land holdings and tenancy	5.63	1.02	(+) 451.96
TOTAL-0506	5.63	1.02	(+) 451.96
0515. Other Rural Development Programmes			
101. Receipts under Panchayati Raj Acts	32.12	94.30	(-) 65.94

(a) It includes receipts from Rajasthan State Agriculture Marketing Board (₹ 1,077.54 lakh).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0515. Other Rural Development Programmes - (Concl'd.)			
800. Other Receipts	4,061.08	2,410.07	(+) 68.50
TOTAL-0515	4,093.20	2,504.37	(+) 63.44
0575. Other Special Areas Programmes			
60. Others			
101. Receipts from Area Development Programmes	159.32	81.32	(+) 95.92
TOTAL-0575	159.32	81.32	(+) 95.92
0700. Major Irrigation			
01. Bhakra Dam Irrigation Branch (Commercial)			
101. Sale of water for irrigation purposes	293.15	684.40	(-) 57.17
102. Sale of water for domestic purposes	34.41	30.00	(+) 14.70
103. Sale of water for other purposes	0.56	1.70	(-) 67.06
104. Sale proceeds from canal plantations	6.52	17.68	(-) 63.12
108. Indirect Receipts	28.84	26.03	(+) 10.80
800. Other Receipts	372.63	483.15	(-) 22.87
TOTAL-01	736.11	1,242.96	(-) 40.78

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0700. Major Irrigation - (Contd.)			
02. Chambal Project (Commercial)			
101. Sale of water for irrigation purposes	187.25	206.49	(-) 9.32
103. Sale of water for other purposes	1,189.33	908.11	(+) 30.97
108. Indirect Receipts	1.93	3.44	(-) 43.90
800. Other Receipts	897.53	2,161.80	(-) 58.48
TOTAL-02	2,276.04	3,279.84	(-) 30.61
03. Indira Gandhi Nahar (Commercial)			
101. Sale of water for irrigation purposes	4,528.64	1,782.08	(+) 154.12
800. Other Receipts	42.49	38.59	(+) 10.11
TOTAL-03	4,571.13	1,820.67	(+) 151.07
04. Indira Gandhi Nahar (Commercial- Stage I)			
101. Sale of water for irrigation purposes	386.47	1,083.29	(-) 64.32
102. Sale of water for domestic purposes	66.09	36.89	(+) 79.15
108. Indirect Receipts	0.13	0.27	(-) 51.85
800. Other Receipts	2,029.60	367.41	(+) 452.41
TOTAL-04	2,482.29	1,487.86	(+) 66.84

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0700. Major Irrigation - (Contd.)			
05. Gurgaon Canal (Commercial)			
101. Sale of water for irrigation purposes	0.51	0.57	(-) 10.53
TOTAL-05	0.51	0.57	(-) 10.53
06. Jakham Project (Commercial)			
101. Sale of water for irrigation purposes	11.04	16.20	(-) 31.85
800. Other Receipts	5.31	42.48	(-) 87.50
TOTAL-06	16.35	58.68	(-) 72.14
07. Narmada Project (Commercial)			
101. Sale of water for irrigation purposes	57.81	55.59	(+) 3.99
800. Other Receipts	86.62	10,097.01	(-) 99.14
TOTAL-07	144.43	10,152.60	(-) 98.58
08. Mahi Project (Commercial)			
101. Sale of water for irrigation purposes	291.75	247.83	(+) 17.72
TOTAL-08	291.75	247.83	(+) 17.72

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0700. Major Irrigation - (Concl.)			
09. Bisalpur Project (Commercial)			
101. Sale of water for irrigation purposes	5.88	2.49	(+) 136.14
TOTAL-09	5.88	2.49	(+) 136.14
10. Gang Canal (Commercial)			
101. Sale of water for irrigation purposes	259.65	653.66	(-) 60.28
102. Sale of water for domestic purposes	13.03	21.04	(-) 38.07
103. Sale of water for other purposes	96.39	33.45	(+) 188.16
104. Sale proceeds from canal plantations	0.04	15.11	(-) 99.74
800. Other Receipts	48.62	12.98	(+) 274.58
TOTAL-10	417.73	736.24	(-) 43.26
80. General			
800. Other Receipts	2,733.59 (a)	2,532.25	(+) 7.95
TOTAL-80	2,733.59	2,532.25	(+) 7.95
TOTAL-0700	13,675.81	21,561.99	(-) 36.57

(a) It includes recovery of Percentage Charges relating to Establishment and Machinery & Equipments (₹ 2,733.17 lakh).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0701. Medium Irrigation			
01. Gang Canal (Commercial)			
800. Other Receipts	..	0.33	(-) 100.00
TOTAL-01	..	0.33	(-) 100.00
02. Jawai Canal (Commercial)			
101. Sale of water for irrigation purposes	25.75	44.83	(-) 42.56
102. Sale of water for domestic purposes	8.71	24.67	(-) 64.69
800. Other Receipts	5.51	11.73	(-) 53.03
TOTAL-02	39.97	81.23	(-) 50.79
03. Meja Project (Commercial)			
101. Sale of water for irrigation purposes	1.26	0.31	(+) 306.45
102. Sale of water for domestic purposes	4.50	6.30	(-) 28.57
104. Sale proceeds from canal plantations	..	0.09	(-) 100.00
800. Other Receipts	1.76	..	..
TOTAL-03	7.52	6.70	(+) 12.24

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0701. Medium Irrigation - (Contd.)			
04. Parbati Project (Commercial)			
800. Other Receipts	0.12	0.21	(-) 42.86
TOTAL-04	0.12	0.21	(-) 42.86
05. Gudha Project (Commercial)			
101. Sale of water for irrigation purposes	0.20	1.46	(-) 86.30
TOTAL-05	0.20	1.46	(-) 86.30
06. Morel Project (Commercial)			
101. Sale of water for irrigation purposes	3.76	3.16	(+) 18.99
TOTAL-06	3.76	3.16	(+) 18.99
07. Alania Project (Commercial)			
800. Other Receipts	0.26	0.27	(-) 3.70
TOTAL-07	0.26	0.27	(-) 3.70
08. West Banas Project (Commercial)			
101. Sale of water for irrigation purposes	2.48	0.66	(+) 275.76

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2021-22	2020-21		
(₹ in lakh)				
B. Non-Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701. Medium Irrigation - (Contd.)				
08. West Banas Project (Commercial) - (Concltd.)				
103. Sale of water for other purposes	35.52	8.93	(+) 297.76	
800. Other Receipts	1.43	0.87	(+) 64.37	
	TOTAL-08	39.43	10.46	(+) 276.96
09. Badgaon Pal Project (Commercial)				
101. Sale of water for irrigation purposes	0.51	0.90	(-) 43.33	
	TOTAL-09	0.51	0.90	(-) 43.33
10. Orai Project (Commercial)				
800. Other Receipts	..	0.02	(-) 100.00	
	TOTAL-10	..	0.02	(-) 100.00
11. Wagon Diversion Project (Commercial)				
101. Sale of water for irrigation purposes	0.04	0.64	(-) 93.75	
	TOTAL-11	0.04	0.64	(-) 93.75

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	

(₹ in lakh)

B. Non-Tax Revenue - (Contd.)			
<i>(c) Other Non-Tax Revenue - (Contd.)</i>			
(iii) Economic Services - (Contd.)			
0701. Medium Irrigation - (Contd.)			
12. Parvan Lift Project (Non Commercial)			
101. Sale of water for irrigation purposes	3.21	8.95	(-) 64.13
TOTAL-12	3.21	8.95	(-) 64.13
13. Harish Chandra Sagar Project (Non Commercial)			
101. Sale of water for irrigation purposes	4.23	2.00	(+) 111.50
TOTAL-13	4.23	2.00	(+) 111.50
14. Other Projects (Non Commercial)			
101. Sale of water for irrigation purposes	67.24	59.35	(+) 13.29
102. Sale of water for domestic purposes	58.56	10.84	(+) 440.22
103. Sale of water for other purposes	5,052.20	2,238.35	(+) 125.71
104. Sale proceeds from canal plantations	1.07	3.18	(-) 66.35
800. Other Receipts	90.20	22.08	(+) 308.51
TOTAL-14	5,269.27	2,333.80	(+) 125.78

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0701. Medium Irrigation - (Concl.)			
80. General			
800. Other Receipts	349.63	534.71	(-) 34.61
TOTAL-80	349.63	534.71	(-) 34.61
TOTAL-0701	5,718.15	2,984.84	(+) 91.57
0702. Minor Irrigation			
01. Surface Water			
800. Other Receipts	187.66	147.11	(+) 27.56
TOTAL-01	187.66	147.11	(+) 27.56
02. Ground Water			
101. Receipts from tube wells	962.61	352.40	(+) 173.16
800. Other Receipts	31.08	62.58	(-) 50.34
900. Deduct- Refunds	..	(-) 2.42	(-) 100.00
TOTAL-02	993.69	412.56	(+) 140.86
TOTAL-0702	1,181.35	559.67	(+) 111.08

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0801. Power			
80. General			
800. Other Receipts	3,221.90 (a)	3,070.62	(+) 4.93
TOTAL-0801	3,221.90	3,070.62	(+) 4.93
0802. Petroleum			
103. Royalties	3,99,539.90	1,90,480.82	(+) 109.75
800. Other Receipts	0.06	..	..
900. Deduct- Refunds	..	(-) 1.00	(-) 100.00
TOTAL-0802	3,99,539.96	1,90,479.82	(+) 109.75
0851. Village and Small Industries			
800. Other Receipts	86.25	355.30	(-) 75.72
TOTAL-0851	86.25	355.30	(-) 75.72

(a) It includes ₹ 2,401.68 lakh pertaining to compounding charges collected by DISCOMs and ₹ 817.50 lakh receipt from Renewable Energy Productive Joint Venture Companies of Rajasthan Government.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0852. Industries			
04. Petrochemical Industries			
800. Other Receipts	0.11	0.01	(+) 1000.00
TOTAL-04	0.11	0.01	(+) 1000.00
05. Chemical Industries			
800. Other Receipts	0.63	3.23	(-) 80.50
TOTAL-05	0.63	3.23	(-) 80.50
80. General			
800. Other Receipts	225.84	72.01	(+) 213.62
TOTAL-80	225.84	72.01	(+) 213.62
TOTAL-0852	226.58	75.25	(+) 201.10
0853. Non-ferrous Mining and Metallurgical Industries			
102. Mineral concession fees, rents and royalties	6,26,824.96	4,85,936.60	(+) 28.99

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2021-22	2020-21		
(₹ in lakh)				
B. Non-Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0853. Non-ferrous Mining and Metallurgical Industries - (Concl.)				
800. Other Receipts	12,692.64 (a)	10,703.11	(+) 18.59	
900. Deduct- Refunds	(-) 2.83	(-) 0.65	(+) 335.38	
	TOTAL-0853	6,39,514.77	4,96,639.06	(+) 28.77
1054. Roads and Bridges				
102. Tolls on Roads	3,771.08	3,062.72	(+) 23.13	
800. Other Receipts	108.59	120.86	(-) 10.15	
	TOTAL-1054	3,879.67	3,183.58	(+) 21.87
1452. Tourism				
800. Other Receipts	107.28	64.52	(+) 66.27	
	TOTAL-1452	107.28	64.52	(+) 66.27
1475. Other General Economic Services				
012. Statistics	1,492.58	26,572.92	(-) 94.38	

(a) It includes ₹ 5,022.60 lakh compounding fees on account of environmental loss due to illegal mining and supplying of Bajri.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
B. Non-Tax Revenue - (Concl.)			
(c) Other Non-Tax Revenue - (Concl.)			
(iii) Economic Services - (Concl.)			
1475. Other General Economic Services - (Concl.)			
106. Fees for stamping weights and measures	1,649.31	1,548.21	(+) 6.53
113. Limited Liability Partnership	0.01	.. *	..
200. Regulation of other business undertakings	1,031.76	1,041.21	(-) 0.91
800. Other Receipts	65,929.88 (a)	51,372.44	(+) 28.34
900. Deduct- Refunds	(-) 5.69	(-) 1.08	(+) 426.85
TOTAL-1475	70,097.85	80,533.70	(-) 12.96
TOTAL-(iii) Economic Services	11,61,795.29	8,27,354.00	(+) 40.42
TOTAL-(c) Other Non-Tax Revenue	17,03,931.01	10,95,698.26	(+) 55.51
TOTAL-B. NON-TAX REVENUE	18,75,497.17	13,65,302.44	(+) 37.37

* Only ₹ 100.

(a) It includes receipts from Food and Civil Supplies Department (₹ 58,781.27 lakh) and receipt on account of cost of POS Machine (₹ 4,890.00 lakh).

STATEMENT No. 14 - (Contd.)

Heads		Actuals		Percentage Increase (+)/ Decrease (-) during the year
		2021-22	2020-21	

(₹ in lakh)

C. Grants-in-aid and Contributions				
1601. Grants-in-aid from Central Government				
06. Centrally Sponsored Schemes				
101. Central Assistance/Share				
(01) Central Assistance for State				
[01] Rashtriya Krishi Vikas Yojana (RKVY)	Normal	6,370.00	11,095.00	(-) 42.59
	TSP	1,051.00	2,101.00	(-) 49.98
	SCSP	1,359.00	2,717.00	(-) 49.98
[02] Nirmal Bharat Abhiyan (NBA)	Normal	21,718.94	15,542.70	(+) 39.74
	TSP	5,097.61	2,682.61	(+) 90.02
	SCSP	5,559.96	4,700.76	(+) 18.28
[04] National Health Mission (NHM)	Normal	1,91,187.28	1,52,774.99	(+) 25.14
	TSP	24,369.91	21,834.12	(+) 11.61
	SCSP	55,873.03	42,834.41	(+) 30.44
[07] Integrated Watershed Management Programme (IWMP)	Normal	22,270.91	31,469.60	(-) 29.23
	TSP	2,785.07	3,583.00	(-) 22.27
	SCSP	3,200.40	9,937.00	(-) 67.79
[10] Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)	Normal	1,99,000.00	82,516.45	(+) 141.16
[11] National Social Assistance Programme (NSAP)	Normal	6,486.15	42,806.88	(-) 84.85
	TSP	940.01	..	..
	SCSP	1,951.53	..	..
[12] Pradhan Mantri Gram Sadak Yojana (PMGSY)	Normal	91,750.50	23,715.41	(+) 286.88
[13] National Rural Livelihood Mission (NRLM)	Normal	12,734.04	13,150.35	(-) 3.17
	TSP	5,900.12	5,626.39	(+) 4.87
	SCSP	8,519.92	8,018.94	(+) 6.25

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year		
	2021-22	2020-21			
(₹ in lakh)					
C. Grants-in-aid and Contributions - (Contd.)					
1601. Grants-in-aid from Central Government - (Contd.)					
06. Centrally Sponsored Schemes - (Contd.)					
101. Central Assistance/Share - (Contd.)					
(01) Central Assistance for State - (Contd.)					
[14]	Mid Day Meal Yojana (MDM)	Normal	40,670.94	46,455.87	(-) 12.45
		TSP	6,710.22	10,457.81	(-) 35.84
		SCSP	5,724.95	14,186.37	(-) 59.64
[17]	Integrated Child Development Services (ICDS)	Normal	47,407.48	33,922.02	(+) 39.75
		TSP	9,215.73	17,366.45	(-) 46.93
		SCSP	12,171.59	12,717.29	(-) 4.29
[20]	Border Area Development Programme (BADP)	Normal	1,938.50	..	..
[21]	National Food Security Mission	Normal	6,929.20	16,228.79	(-) 57.30
		TSP	1,211.29	3,048.74	(-) 60.27
		SCSP	1,539.40	3,995.70	(-) 61.47
[22]	National Horticulture Mission	Normal	700.00	2,570.00	(-) 72.76
		TSP	130.00	260.00	(-) 50.00
		SCSP	170.00	170.00	..
[23]	National Mission on Sustainable Agriculture	Normal	2,755.98	1,153.36	(+) 138.95
		TSP	666.03	256.31	(+) 159.85
		SCSP	883.36	243.91	(+) 262.17
[25]	National Mission on Agriculture Extension and Technology	Normal	3,478.12	3,334.92	(+) 4.29
		TSP	432.00	691.55	(-) 37.53
		SCSP	569.60	558.30	(+) 2.02
[27]	National Livestock Health and Disease Control Programme	Normal	..	789.80	(-) 100.00
		TSP	..	90.41	(-) 100.00
		SCSP	..	174.51	(-) 100.00

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	

(₹ in lakh)

C. Grants-in-aid and Contributions - (Contd.)					
1601. Grants-in-aid from Central Government - (Contd.)					
06. Centrally Sponsored Schemes - (Contd.)					
101. Central Assistance/Share - (Contd.)					
(01) Central Assistance for State - (Contd.)					
[28]	National Livestock Management Programme	Normal	225.00	..	..
[32]	Conservation of Natural Resources and Ecosystems	Normal	127.21	97.15	(+) 30.94
[33]	Integrated Development of Wild Life Habitats	Normal	433.17	27.02	(+) 1503.15
		TSP	287.24	101.19	(+) 183.86
		SCSP	287.24	135.57	(+) 111.88
[34]	Project Tiger	Normal	588.74	807.11	(-) 27.06
		TSP	168.21	75.29	(+) 123.42
		SCSP	84.10	126.49	(-) 33.51
[35]	Human Resource in Health and Medical Education	Normal	52,768.92	45,527.00	(+) 15.91
		TSP	8,279.00	7,295.10	(+) 13.49
		SCSP	16,150.27	14,070.30	(+) 14.78
[36]	National Mission on Ayush including Mission on Medicinal Plants	Normal	3,189.00	1,844.87	(+) 72.86
		TSP	..	134.85	(-) 100.00
		SCSP	..	296.68	(-) 100.00
[38]	National Scheme for Modernisation of Police and other forces	Normal	1,353.00	1,353.00	..
[39]	National Urban Livelihood Mission	Normal	2,966.88	2,877.28	(+) 3.11
		TSP	174.28	169.02	(+) 3.11
		SCSP	911.95	884.40	(+) 3.12
[42]	Assistance for Teachers Training and Adult Education Development	Normal	4,191.99	1,291.83	(+) 224.50
		TSP	963.13	280.46	(+) 243.41
		SCSP	1,274.31	1,301.37	(-) 2.08

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year		
	2021-22	2020-21			
(₹ in lakh)					
C. Grants-in-aid and Contributions - (Contd.)					
1601. Grants-in-aid from Central Government - (Contd.)					
06. Centrally Sponsored Schemes - (Contd.)					
101. Central Assistance/Share - (Contd.)					
(01) Central Assistance for State - (Contd.)					
[44]	Madarsa for Minorities and Scheme for providing Education to Specially abled persons	Normal	2,691.53	4.50	(+) 59711.78
[45]	Rashtriya Uchchatar Shiksha Abhiyan	Normal	..	875.35	(-) 100.00
		TSP	..	119.12	(-) 100.00
		SCSP	..	234.86	(-) 100.00
[46]	Skill Development Mission	Normal	..	2,626.80	(-) 100.00
[47]	Social Security of Unorganised Workers including Rashtriya Swasthya Beema Yojana	Normal	110.00	..	..
[48]	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	Normal	4,150.00	2,990.00	(+) 38.80
[49]	Multi Sectoral Development Programme for Minorities	Normal	2,461.32	4,180.09	(-) 41.12
[51]	Scheme for Development of Scheduled Castes	SCSP	15,453.85	36,998.06	(-) 58.23
[52]	Scheme for Development of Other Backward Classes and De-notified Nomadic and Semi-nomadic Tribes	Normal	13,198.55	3,455.06	(+) 282.01
[54]	Pradhan Mantri Adarsh Gram Yojana (PMAGY)	SCSP	3,690.54	1,880.00	(+) 96.31
[59]	Umbrella Scheme for Education of ST Students	Normal	7,224.71	8,662.66	(-) 16.60
		TSP	20,900.55	29,660.82	(-) 29.53
[60]	National Mission for Empowerment of Women including Indira Gandhi Matratva Sahyog Yojana (IGMSY)	Normal	1,974.50	1,449.38	(+) 36.23
[61]	Integrated Child Protection Scheme (ICPS)	Normal	1,542.75	3,221.98	(-) 52.12

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year		
	2021-22	2020-21			
(₹ in lakh)					
C. Grants-in-aid and Contributions - (Contd.)					
1601. Grants-in-aid from Central Government - (Contd.)					
06. Centrally Sponsored Schemes - (Contd.)					
101. Central Assistance/Share - (Contd.)					
(01) Central Assistance for State - (Contd.)					
[62]	Rajeev Gandhi Scheme for Empowerment of Adolescent Girls	Normal	..	58.94	(-) 100.00
[64]	National Food Processing Mission	Normal	761.08	330.00	(+) 130.63
		TSP	28.33	..	..
		SCSP	88.13	..	..
[67]	Pradhan Mantri Krishi Sinchai Yojana	Normal	13,534.03	13,649.08	(-) 0.84
		TSP	5,542.90	2,800.00	(+) 97.96
		SCSP	1,800.00	3,600.00	(-) 50.00
[69]	Pradhan Mantri Awas Yojana	Normal	20,229.14	16.67	(+) 121250.57
		TSP	1,220.31	..	..
		SCSP	5,688.10	..	..
[70]	Smart Cities Yojana	Normal	63,700.00	14,700.00	(+) 333.33
[71]	Atal Mission for Rejuvenation and Urban Transformation (AMRUT Yojana)	Normal	2,420.00	60,326.72	(-) 95.99
[73]	Pradhan Mantri Awas Yojana-Gramin	Normal	88,250.98	12,351.48	(+) 614.50
		TSP	21,352.92	5,728.82	(+) 272.73
		SCSP	30,942.42	21,209.27	(+) 45.89
[74]	Shyama Prasad Mukherji Rurban Mission	Normal	1,018.00	2,160.00	(-) 52.87
[75]	Neel Kranti	Normal	141.95	184.22	(-) 22.95
		TSP	..	12.32	(-) 100.00
		SCSP	11.35	14.28	(-) 20.52

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year		
	2021-22	2020-21			
(₹ in lakh)					
C. Grants-in-aid and Contributions - (Contd.)					
1601. Grants-in-aid from Central Government - (Contd.)					
06. Centrally Sponsored Schemes - (Contd.)					
101. Central Assistance/Share - (Concltd.)					
(01) Central Assistance for State - (Concltd.)					
[76]	Rashtriya Gram Swaraj Abhiyan	Normal	..	971.60	(-) 100.00
		TSP	700.00	113.00	(+) 519.47
		SCSP	1,027.40	213.50	(+) 381.22
[78]	Project Elephant	Normal	15.18	..	..
[82]	Integrated Education	Normal	1,68,891.80	1,45,846.27	(+) 15.80
		TSP	27,427.46	32,337.71	(-) 15.18
		SCSP	47,718.65	44,303.90	(+) 7.71
[83]	Jal Jeevan Mission	Normal	..	36,445.45	(-) 100.00
		TSP	..	10,685.52	(-) 100.00
		SCSP	..	15,919.83	(-) 100.00
[84]	Padhna Likhna Abhiyan	Normal	..	400.75	(-) 100.00
		TSP	..	61.88	(-) 100.00
		SCSP	..	115.65	(-) 100.00
TOTAL-101			14,81,761.84	12,45,390.24	(+) 18.98
102. Externally Aided Projects-Grants for Centrally Sponsored Schemes					
(01) Grants-in-aid for external assistance centrally sponsored schemes					
[07]	Rajasthan Urban Area Development Programme		186.65	99.88	(+) 86.87
[08]	City Bus Service Project (IBRD)		0.40	233.86	(-) 99.83
TOTAL-102			187.05	333.74	(-) 43.95

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
06. Centrally Sponsored Schemes - (Concl'd.)			
104. Grants from Central Road Fund			
(01) Assistance from Central Road Fund	14,840.30	14,180.90	(+) 4.65
TOTAL-104	14,840.30	14,180.90	(+) 4.65
900. Deduct- Refunds			
(01) Refund of Unutilised Grants/Shares	(-) 263.51	(-) 361.98	(-) 27.20
TOTAL-900	(-) 263.51	(-) 361.98	(-) 27.20
TOTAL-06	14,96,525.68	12,59,542.90	(+) 18.81
07. Finance Commission Grants			
102. Grants for Rural Local Bodies			
(01) Assistance for Rural Local Bodies	3,81,950.00	2,89,650.00	(+) 31.87
TOTAL-102	3,81,950.00	2,89,650.00	(+) 31.87
103. Grants for Urban Local Bodies			
(01) Assistance for Urban Local Bodies	1,37,600.00	1,85,900.00	(-) 25.98
TOTAL-103	1,37,600.00	1,85,900.00	(-) 25.98

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
07. Finance Commission Grants - (Concl'd.)			
104. Grants-in-aid for State Disaster Response Fund			
(01) Assistance for State Disaster Response Fund	1,18,480.00	1,48,100.00	(-) 20.00
TOTAL-104	1,18,480.00	1,48,100.00	(-) 20.00
105. Grants-in-aid for State Disaster Mitigation Fund			
(01) Assistance for State Disaster Mitigation fund	29,620.00	..	..
TOTAL-105	29,620.00	..	..
106. Grants-in-aid for Health Sector			
(01) Central assistance for development of Health Sector in Rural Area in State	65,617.10	..	..
TOTAL-106	65,617.10	..	..
800. Other Grants			
(01) Grants under the recommendation of the Central Finance Commission			
[01] Grants-in-aid for recoupment of Revenue Deficit	9,87,800.04	..	..
TOTAL-800	9,87,800.04	..	..
TOTAL-07	17,21,067.14	6,23,650.00	(+) 175.97

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
08. Other Transfer/ Grants to States/ Union Territories with Legislatures			
104. Grants under proviso to Article 275(1) of the Constitution			
(05) Central Assistance for Schedule Tribe Area Sub-plan	10,435.21	9,166.00	(+) 13.85
TOTAL-104	10,435.21	9,166.00	(+) 13.85
106. Grants towards Contribution to National Disaster Response Fund (NDRF)			
(01) Assistance for National Disaster Response Fund	..	6,865.00	(-) 100.00
TOTAL-106	..	6,865.00	(-) 100.00
113. Special Assistance			
(02) Special Assistance for Central Schemes			
[02] White Revolution- Livestock Census and Integrated Sample Survey	1,852.53	190.00	(+) 875.02
[03] Reimbursement Scheme for Home guards/ Police forces	1,087.64	1,589.70	(-) 31.58
[04] Assistance for Other Miscellaneous Schemes	35.74	3,867.77	(-) 99.08
[06] Assistance from Nirbhaya Fund for Woman and Child to control against Cyber Crime	297.08	100.00	(+) 197.08
TOTAL-113	3,272.99	5,747.47	(-) 43.05

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
C. Grants-in-aid and Contributions - (Concl'd.)			
1601. Grants-in-aid from Central Government - (Concl'd.)			
08. Other Transfer/ Grants to States/ Union Territories with Legislatures - (Concl'd.)			
114. Compensation for loss of revenue arising out of implementation of GST			
(01) Reimbursement for loss of revenue arising out of implementation of GST	3,74,633.99 (a)	5,63,284.26	(-) 33.49
TOTAL-114	3,74,633.99	5,63,284.26	(-) 33.49
800. Other Grants			
(05) War needed Border Roads	26,713.66	11,308.90	(+) 136.22
TOTAL-800	26,713.66	11,308.90	(+) 136.22
TOTAL-08	4,15,055.85	5,96,371.63	(-) 30.40
TOTAL-1601	36,32,648.67	24,79,564.53	(+) 46.50
TOTAL-C. Grants-in-aid and Contributions	36,32,648.67	24,79,564.53	(+) 46.30
TOTAL - RECEIPT HEADS (Revenue Account)	1,83,92,005.27	1,34,30,788.25	(+) 36.94

(a) Entire amount pertains to 2020-21.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021-22	2020-21	
(₹ in lakh)			
RECEIPT HEADS (Capital Account)			
4000. Miscellaneous Capital Receipts			
01. Civil			
105. Retirement of Capital/ Disinvestments of Co-operative Societies/ Banks	1,169.03	1,407.79	(-) 16.96
TOTAL-01	1,169.03	1,407.79	(-) 16.96
03. Disinvestment of equity holding of Government			
190. Disinvestment of Public Sector and other Undertakings	1,973.45	..	..
TOTAL-03	1,973.45	..	..
TOTAL-4000	3,142.48	1,407.79	(+) 123.22
TOTAL - RECEIPT HEADS (Capital Account)	3,142.48	1,407.79	(+) 123.22
GRAND TOTAL – Receipt Heads	1,83,95,147.75 @	1,34,32,196.04	(+) 36.95

@ Differs from rounding off of absolute figure by (+) 0.03 lakh.

STATEMENT No. 14 - (Contd.)

EXPLANATORY NOTES

1. *Receipt on revenue account* :- The revenue of State Government increased by ₹ 49,61,217.02 lakh in compare to previous year. The revenue raised by the State Government during 2021-22 (₹ 93,56,295.60 lakh) was more by ₹ 19,62,648.89 lakh than that in 2020-21 (₹ 73,93,646.71 lakh) mainly due to more receipts from State Goods and Services Tax, Taxes on Sales, Trade etc., Petroleum, State Excise, Miscellaneous General Services, Non-ferrous Mining and Metallurgical Industries and Stamps and Registration Fees. Share of net proceeds of certain taxes from Government of India during 2021-22 (₹ 54,03,061.00 lakh) was more by ₹ 18,45,484.00 lakh than that in 2020-21 (₹ 35,57,577.00 lakh) mainly due to more receipts under Corporation Tax, Taxes on Income Other than Corporation Tax, Central Goods and Services Tax and Custom. Receipts from Government of India by way of grants were also increased by ₹ 11,53,084.14 lakh (from ₹ 24,79,564.53 lakh in 2020-21 to ₹ 36,32,648.67 lakh in 2021-22).

The heads of account under which there was substantial decrease/ increase in revenue receipts during the year as compared to those of previous year are mentioned below:-

Major head of Account	Amount	Remarks
	(₹ in lakh)	
Increase		
1601. Grants-in-aid from Central Government	11,53,084.14	Due to more receipt under “Centrally Sponsored Scheme” and “Finance Commission Grants” in comparison to previous year.
0006. State Goods and Services Tax	6,74,703.57	Due to more receipt under “Input Tax Credit cross utilisation of SGST and IGST” and “Tax”.
0020. Corporation Tax	5,46,092.00	Due to more receipt under “Share of net proceeds assigned to States” in comparison to previous year.
0021. Taxes on Income Other than Corporation Tax	4,89,884.00	Due to more receipt under “Share of net proceeds assigned to States” in comparison to previous year.
0005. Central Goods and Services Tax	4,65,871.00	Due to more receipt under “Share of net proceeds assigned to States” in comparison to previous year.
0040. Taxes on Sales, Trade etc.	3,12,636.76	Due to more receipt under “VAT” and “Central Sales Tax Act” in comparison to previous year.
0802. Petroleum	2,09,060.14	Due to more receipt of Royalties in comparison to previous year.
0039. State Excise	1,95,433.66	Due to more receipt from sale of Country Spirits, Malt Liquor and Foreign Liquors and Spirits.
0037. Customs	1,95,313.00	Due to more receipt under “Share of net proceeds assigned to States” in comparison to previous year.
0075. Miscellaneous General Services	1,84,440.22	Due to credit of ₹ 1,50,000.00 lakh by book transfer from Major Head 8009 and 8011 and receipt from profit on disinvestment of Mewar Textiles Mills Limited and more receipt under Guarantee Fee.

STATEMENT No. 14 - (Contd.)

EXPLANATORY NOTES - (Contd.)

1. Receipt on revenue account - (Contd.)

Major head of Account	Amount	Remarks
	(₹ in lakh)	
Increase - (Contd.)		
0853. Non-ferrous Mining and Metallurgical Industries	1,42,875.71	Due to more receipt of mineral concession fees, rents and royalties in comparison to previous year.
0030. Stamps and Registration Fees	1,19,463.54	Due to more receipt from sale of Stamps and surcharge on Stamp fees for Infrastructure Development and Cow Protection and.
0038. Union Excise Duties	89,887.00	Due to more receipt under “Share of net proceeds assigned to States” in comparison to previous year.
0044. Service Tax	55,137.71	Due to more receipt under “Share of net proceeds assigned to States” in comparison to previous year.
0043. Taxes and Duties on Electricity	46,379.59	Due to more receipt under “Urban Cess” and “Water Conservation Cess” in comparison to previous year.
0041. Taxes on Vehicles	39,074.23	Due to more receipt under State Motor Vehicle Taxation Acts in comparison to previous year.
0029. Land Revenue	35,215.59	Due to more receipt from sale of Government Estates in comparison to previous year.
0070. Other Administrative Services	35,169.04	Due to more receipt under “Other Receipts”.
0055. Police	33,983.00	Due to more receipt in respect of reimbursement of deployment of Police in other States.
0035. Taxes on Immovable Property other than Agricultural Land	15,949.44	Due to more receipt from Land Tax in comparison to previous year.
0230. Labour and Employment	13,798.51	Due to more receipt under cess for Welfare of Building and Other Construction Workers.
0042. Taxes on Goods and Passengers	12,598.72	Due to more receipt under Tax on entry of goods into Local Areas.
0050. Dividends and Profits	8,458.81	Due to more dividends received from Public Undertakings in comparison to previous year.
0202. Education, Sports, Art and Culture	5,355.60	Due to more receipt from Universities and Higher Education and Amber Development Authority.
0406. Forestry and Wild Life	4,593.32	Due to more receipt from sale of timber and other forest produce and “Other Receipts”.
0210. Medical and Public Health	4,322.13	Due to more receipt from “Employees State Insurance Scheme” and “Jan Swasthya Bima Yojana”.

STATEMENT No. 14 - (Contd.)

EXPLANATORY NOTES - (Contd.)

1. Receipt on revenue account - (Concl'd.)

Major head of Account	Amount	Remarks
	(₹ in lakh)	
Increase - (Concl'd.)		
0045. Other Taxes and Duties on Commodities and Services	3,950.47	Due to more receipt under "Entertainment Tax" and "Share of net proceeds assigned to States".
0071. Contributions and Recoveries towards Pensions and Other Retirement Benefits	3,128.32	Due to more receipt under "Other Receipts".
0701. Medium Irrigation	2,733.31	Due to more receipt under Sale of water for other purposes and "Other Receipts".
0059. Public Works	1,590.46	Due to more receipt under Recovery of Percentage Charges.
0515. Other Rural Development Programmes	1,588.83	Due to more receipt "Other Receipts".
Decrease -		
0049. Interest Receipts	1,06,496.83	Due to less receipt of interest from Public Sector and other Undertakings.
1475. Other General Economic Services	10,435.85	Due to less receipt regarding Statistics.
0215. Water Supply and Sanitation	9,002.79	Due to less receipt from Urban Water Supply Schemes.
0425. Co-operation	8,635.48	Due to less receipt under "Other Receipt".
0700. Major Irrigation	7,886.18	Due to less receipt under "Other Receipts".
0405. Fisheries	1,064.78	Due to less receipt from rent.

STATEMENT No. 14 - (Concl.)

EXPLANATORY NOTES - (Concl.)

2. *Taxation Changes during the year* : - As per the declaration made in Budget Speech 2021-22, the following changes were proposed in the taxation measures in the Budget proposal –

(a) Curtailments in Tax:-

- (i) DLC rate of residential and commercial land reduce by 10 *per cent*.
- (ii) Curtailments in Stamp Duty for EWS Affordable Housing from 1 *per cent* to 0.5 *per cent* and for LIG Affordable Housing from 2 *per cent* to 1 *per cent* under *Mukhya Mantri Jan Awas Yojana*.

(b) Exemption in Tax :-

- (i) 100 *per cent* rebate up to 3 years in Motor Vehicle Act on operation of newly registered State Carriage Buses running on rural and other category route.

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services					
(a) Organs of State					
2011. Parliament/ State/ Union Territory Legislatures					
02. State/Union Territory Legislatures					
101. Legislative Assembly	20.91 | 4,627.84	..	4,648.75	4,060.95	(+) 14.47
103. Legislative Secretariat	3,882.59	..	3,882.59	3,850.79	(+) 0.83
911. Deduct-Recoveries of Overpayments	(-) 9.55	..	(-) 9.55	(-) 1.09	(+) 776.15
TOTAL - 2011	20.91 | 8,500.88	..	8,521.79	7,910.65	(+) 7.73
2012. President, Vice President/ Governor, Administrator of Union Territories					
03. Governor/Administrator of Union Territories					
090. Secretariat	811.74	..	811.74	777.05	(+) 4.46
101. Emoluments and allowances of the Governor/ Administrator of Union Territories	42.00	..	42.00	30.45	(+) 37.93
102. Discretionary Grants	46.91	..	46.91	49.84	(-) 5.88
103. Household Establishment	684.60	..	684.60	638.20	(+) 7.27
104. Sumptuary Allowances	41.50	..	41.50	37.99	(+) 9.24
105. Medical Facilities	14.49	..	14.49	12.00	(+) 20.75
106. Entertainment Expenses	3.03	..	3.03	2.00	(+) 51.50
107. Expenditure from Contract Allowance	31.00	..	31.00	12.99	(+) 138.65
108. Tour Expenses	7.62	..	7.62	2.51	(+) 203.59

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(a) Organs of State - (Contd.)					
2012. President, Vice-President/Governor, Administrator of Union Territories - (Concl'd.)					
03. Governor/Administrator of Union Territories - (Concl'd.)					
110. State Conveyance and Motor Cars	37.95	..	37.95	19.98	(+) 89.94
TOTAL - 2012	1,720.84	..	1,720.84	1,583.01	(+) 8.71
2013. Council of Ministers					
101. Salary of Ministers and Deputy Ministers	407.70	..	407.70	393.12	(+) 3.71
102. Sumptuary and other Allowances	4.33	..	4.33	39.14	(-) 88.94
104. Entertainment and Hospitality Expenses	329.24	..	329.24	254.82	(+) 29.20
105. Discretionary grant by Ministers	64.97	..	64.97	25.79	(+) 151.92
108. Tour Expenses	32.68	..	32.68	25.14	(+) 29.99
800. Other Expenditure	392.95 (a)	..	392.95	369.08	(+) 6.47
TOTAL - 2013	1,231.87	..	1,231.87	1,107.09	(+) 11.27
2014. Administration of Justice					
102. High Courts	16,151.55	..	16,151.55	14,105.13	(+) 14.51
105. Civil and Session Courts	89,655.78	416.64	90,072.42	80,792.14	(+) 11.49
110. Administrators General and Official Trustees	29.27	..	29.27	21.54	(+) 35.89
114. Legal Advisers and Counsels	19,052.96	..	19,052.96	15,515.90	(+) 22.80
116. State Administrative Tribunals	2,651.79	..	2,651.79	2,321.68	(+) 14.22
117. Family Courts	3,291.50	..	3,291.50	3,151.25	(+) 4.45

(a) Expenditure incurred on telephone (₹ 93.05 lakh) and maintenance of vehicles for Ministers (₹ 299.90 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(a) Organs of State - (Concl'd.)					
2014. Administration of Justice - (Concl'd.)					
789. Special Component Plan for Scheduled Castes	220.36	..	220.36	194.98	(+) 13.02
796. Tribal Area Sub-plan	308.82	..	308.82	312.27	(-) 1.10
800. Other Expenditure	758.93 (a)	..	758.93	216.93	(+) 249.85
911. Deduct- Recoveries of Overpayments	(-) 45.91	..	(-) 45.91	(-) 32.14	(+) 42.84
TOTAL - 2014	16,151.55 | 1,15,923.50	416.64	1,32,491.69	1,16,599.68	(+) 13.63
2015. Elections					
102. Electoral Officers	77.57 | 5,482.72	..	5,560.29	5,170.43	(+) 7.54
103. Preparation and Printing of Electoral rolls	4,770.96	..	4,770.96	4,117.73	(+) 15.86
105. Charges for conduct of elections to Parliament	534.90	..	534.90	966.81	(-) 44.67
106. Charges for conduct of elections to State/ Union Territory Legislature	995.13	..	995.13	245.67	(+) 305.07
108. Issue of Photo Identity-Cards to Voters	242.70	..	242.70	66.96	(+) 262.46
911. Deduct- Recoveries of Overpayments	(-) 1.44	..	(-) 1.44	(-) 0.39	(+) 269.23
TOTAL - 2015	77.57 | 12,024.97	..	12,102.54	10,567.21	(+) 14.53
TOTAL (a) Organs of State	17,970.87 | 1,37,681.22	416.64	1,56,068.73	1,37,767.64	(+) 13.28

(a) Expenditure incurred on Kishore Nyay Board under Integrated Child Protection Scheme (ICPS).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(b) Fiscal Services					
(ii) Collection of Taxes on Property, Capital and Other Transactions					
2029. Land Revenue					
102. Survey and Settlement Operations	2,940.57	..	2,940.57	3,341.78	(-) 12.01
103. Land Records	5.09 | 73,050.54	..	73,055.63	67,615.38	(+) 8.05
105. Management of Ex-Zamindari Estates	16.89	..	16.89	19.03	(-) 11.25
800. Other Expenditure	..	..	..	78.80	(-) 100.00
911. Deduct- Recoveries of Overpayments	(-) 24.36	..	(-) 24.36	(-) 133.61	(-) 81.77
TOTAL - 2029	5.09 | 75,983.64	..	75,988.73	70,921.38	(+) 7.15
2030. Stamps and Registration					
01. Stamps – Judicial					
001. Direction and Administration	44.94	..	44.94	33.01	(+) 36.14
101. Cost of Stamps	58.70	..	58.70	605.94	(-) 90.31
102. Expenses on Sale of Stamps	54.97	..	54.97	46.00	(+) 19.50
TOTAL - 01	158.61	..	158.61	684.95	(-) 76.84
02. Stamps - Non-judicial					
001. Direction and Administration	56.17	..	56.17	41.21	(+) 36.30
101. Cost of Stamps	7,566.47	..	7,566.47	6,102.91	(+) 23.98
102. Expenses on Sale of Stamps	4,897.22	..	4,897.22	2,150.12	(+) 127.77
TOTAL - 02	12,519.86	..	12,519.86	8,294.24	(+) 50.95

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(b) Fiscal Services - (Contd.)					
(ii) Collection of Taxes on Property, Capital and Other Transactions - (Concl'd.)					
2030. Stamps and Registration - (Concl'd.)					
03. Registration					
001. Direction and Administration	22.59 | 6,462.90	..	6,485.49	5,319.55	(+) 21.92
TOTAL - 03	22.59 | 6,462.90	..	6,485.49	5,319.55	(+) 21.92
TOTAL - 2030	22.59 | 19,141.37	..	19,163.96	14,298.74	(+) 34.03
TOTAL (ii) Collection of Taxes on Property, Capital and Other Transactions	27.68 | 95,125.01	..	95,152.69	85,220.12	(+) 11.66
(iii) Collection of Taxes on Commodities and Services					
2039. State Excise					
001. Direction and Administration	0.62 | 15,872.44	..	15,873.06	15,209.54	(+) 4.36
911. Deduct- Recoveries of Overpayments	(-) 5.03	..	(-) 5.03	(-) 5.61	(-) 10.34
TOTAL - 2039	0.62 | 15,867.41	..	15,868.03	15,203.93	(+) 4.37

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(b) Fiscal Services - (Contd.)					
(iii) Collection of Taxes on Commodities and Services - (Contd.)					
2040. Taxes on Sales, Trade etc.					
001. Direction and Administration	3,698.36	..	3,698.36	3,216.49	(+) 14.98
101. Collection Charges	6,475.18	..	6,475.18	6,375.47	(+) 1.56
789. Special Component Plan for Scheduled Castes	7,900.00	..	7,900.00	6,432.00	(+) 22.82
796. Tribal Area Sub-plan	6,400.00	..	6,400.00	5,287.00	(+) 21.05
797. Transfer to Reserve Funds/ Deposits Accounts	19,637.23 (a)	..	19,637.23	26,884.18	(-) 26.96
800. Other Expenditure	87,343.35 (b)	..	87,343.35	91,238.38	(-) 4.27
911. Deduct- Recoveries of Overpayments	(-) 7,068.80	..	(-) 7,068.80	(-) 1,888.66	(+) 274.28
TOTAL - 2040	1,24,385.32	..	1,24,385.32	1,37,544.86	(-) 9.57
2041. Taxes on Vehicles					
001. Direction and Administration	0.50 | 1,309.91	..	1,310.41	1,155.92	(+) 13.37
101. Collection Charges	9,411.59	..	9,411.59	7,985.81	(+) 17.85
102. Inspection of Motor Vehicles	4,644.36	..	4,644.36	4,157.11	(+) 11.72
789. Special Component Plan for Scheduled Castes	455.11	..	455.11	371.20	(+) 22.61
796. Tribal Area Sub-plan	308.59	..	308.59	224.79	(+) 37.28

(a) Water Conservation Cess transferred to Major Head “8229-200 (11) Water Conservation Cess Fund”.

(b) It is expenditure under Rajasthan Investment Promotion Scheme (Wages/ Employment Grant ₹ 104.74 lakh, Interest Grant ₹ 185.69 lakh, Investment Subsidy ₹ 61,109.28 lakh, Employment Generation Subsidy ₹ 960.65 lakh, Investment Subsidy RIPS-2014 ₹ 8,835.85 lakh and Employment Generation Subsidy RIPS-2014 ₹ 672.89 lakh), Rajasthan Investment Promotion Policy of Industries Department (Special Incentive Package ₹ 8,500.00 lakh, Interest Grant ₹ 6,500.00 lakh and Capital Grant for Zero Liquid discharged waste treatment Plant ₹ 200.00 lakh) and Rajasthan Investment Promotion Policy 2019 of Industries Department (Capital Grant for Zero Liquid discharged waste treatment Plant ₹ 274.25 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(b) Fiscal Services - (Contd.)					
(iii) Collection of Taxes on Commodities and Services - (Concl'd.)					
2041. Taxes on Vehicles - (Concl'd.)					
800. Other Expenditure	56.28	..	56.28	67.77	(-) 16.95
TOTAL - 2041	0.50 16,185.84	..	16,186.34	13,962.60	(+) 15.93
2043. Collection Charges under State Goods and Services Tax					
001. Direction and Administration	6,818.21	..	6,818.21	6,049.79	(+) 12.70
101. Collection Charges	8,642.36	..	8,642.36	7,570.15	(+) 14.16
800. Other Expenditure	1,040.06 (a)	..	1,040.06	7.37	(+) 14012.08
TOTAL - 2043	16,500.63	..	16,500.63	13,627.31	(+) 21.09
2045. Other Taxes and Duties on Commodities and Services					
101. Collection Charges- Entertainment Tax	5.01	..	5.01	0.05	(+) 9920.00
103. Collection Charges- Electricity Duty	1,605.88	..	1,605.88	1,642.84	(-) 2.25
911. Deduct- Recoveries of Overpayments	..	..	..	(-) 0.10	(-) 100.00
TOTAL - 2045	1,610.89	..	1,610.89	1,642.79	(-) 1.94
TOTAL (iii) Collection of Taxes on Commodities and Services	1.12 1,74,550.09	..	1,74,551.21	1,81,981.49	(-) 4.08

(a) It includes ₹ 996.44 lakh on account of Investment Subsidy(RIPS-2019).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(b) Fiscal Services - (Concl.)					
(iv) Other Fiscal Services					
2047. Other Fiscal Services					
800. Other Expenditure	491.60 (a)	..	491.60	426.56	(+) 15.25
TOTAL - 2047	491.60	..	491.60	426.56	(+) 15.25
TOTAL (iv) Other Fiscal Services	491.60	..	491.60	426.56	(+) 15.25
TOTAL (b) Fiscal Services	28.80 | 2,70,166.70	..	2,70,195.50	2,67,628.17	(+) 0.96
(c) Interest Payment and Servicing of Debt					
2049. Interest Payments					
01. Interest on Internal Debt					
101. Interest on Market Loans	17,50,393.86	..	17,50,393.86	14,29,542.20	(+) 22.44
123. Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	1,19,141.40	..	1,19,141.40	1,34,693.89	(-) 11.55
200. Interest on Other Internal Debts	4,00,841.96 (b)	..	4,00,841.96	4,63,188.51	(-) 13.46
305. Management of Debt	4,822.94	..	4,822.94	5,581.18	(-) 13.59
TOTAL - 01	22,75,200.16	..	22,75,200.16	20,33,005.78	(+) 11.91

(a) Expenditure pertains to Revenue Intelligence Department.

(b) It includes ₹ 2,502.33 lakh on account of interest paid on Normal Ways and Means advances and Special Drawing Facility taken from Reserve Bank of India.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(c) Interest Payment and Servicing of Debt - (Contd.)					
2049. Interest Payments - (Contd.)					
03. Interest on Small Savings, Provident Funds etc.					
104. Interest on State Provident Funds	2,69,113.39	..	2,69,113.39	2,59,662.70	(+) 3.64
108. Interest on Insurance and Pension Fund	1,72,348.77	..	1,72,348.77	1,53,405.04	(+) 12.35
117. Interest on Defined Contribution Pension Scheme	60.46	..	60.46	123.96	(-) 51.23
TOTAL - 03	4,41,522.62	..	4,41,522.62	4,13,191.70	(+) 6.86
04. Interest on Loans and Advances from Central Government					
101. Interest on Loans for State/ Union Territory Plan Schemes	23,318.28	..	23,318.28	29,136.89	(-) 19.97
104. Interest on Loans for Non-Plan Schemes	177.92	..	177.92	221.53	(-) 19.69
109. Interest on State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission	7,287.13	..	7,287.13	9,602.40	(-) 24.11
TOTAL - 04	30,783.33	..	30,783.33	38,960.82	(-) 20.99
05. Interest on Reserve Funds					
105. Interest on General and other Reserve Funds	32,802.78 (a)	..	32,802.78	14,367.20	(+) 128.32
TOTAL - 05	32,802.78	..	32,802.78	14,367.20	(+) 128.32

(a) It pertains to interest on uninvested amount of State Disaster Response Fund (₹ 8,545.11 lakh for last six months for the year 2020-21 and ₹ 8,354.57 lakh for first six month for the year 2021-22) and State Compensatory Afforestation Fund (₹ 15,903.10 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(c) Interest Payment and Servicing of Debt - (Concl'd.)					
2049. Interest Payments - (Concl'd.)					
60. Interest on Other Obligations					
101. Interest on Deposits	27,501.27	..	27,501.27	17,189.21	(+) 59.99
701. Miscellaneous	2,317.12	..	2,317.12	3,466.52	(-) 33.16
911. Deduct-Recovery of Overpayments	(-) 81.16	..	(-) 81.16	..	..
TOTAL - 60	29,737.23	..	29,737.23	20,655.73	(+) 43.97
TOTAL - 2049	28,10,046.12	..	28,10,046.12	25,20,181.23	(+) 11.50
TOTAL (c) Interest Payment and Servicing of Debt	28,10,046.12	..	28,10,046.12	25,20,181.23	(+) 11.50
(d) Administrative Services					
2051. Public Service Commission					
102. State Public Service Commission	4,755.65	..	4,755.65	3,829.58	(+) 24.18
103. Staff Selection Commission	8,453.81	..	8,453.81	1,526.39	(+) 453.84
911. Deduct-Recovery of Overpayments	(-) 2.38	..	(-) 2.38	..	..
TOTAL - 2051	4,753.27 8,453.81	..	13,207.08	5,355.97	(+) 146.59
2052. Secretariat-General Services					
090. Secretariat	21,313.80	..	21,313.80	19,483.21	(+) 9.40
092. Other Offices	409.86	..	409.86	389.30	(+) 5.28
099. Board of Revenue	3,330.10	..	3,330.10	3,118.59	(+) 6.78

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(d) Administrative Services - (Contd.)					
2052. Secretariat-General Services - (Concl'd.)					
911. Deduct- Recoveries of Overpayments	(-) 2.61	..	(-) 2.61	(-) 6.08	(-) 57.07
TOTAL - 2052	25,051.15	..	25,051.15	22,985.02	(+) 8.99
2053. District Administration					
093. District Establishments	15,904.28	..	15,904.28	14,444.70	(+) 10.10
094. Other Establishments	1.17 | 39,329.16	..	39,330.33	36,216.16	(+) 8.60
101. Commissioners	1,555.00	..	1,555.00	1,401.34	(+) 10.97
800. Other Expenditure	569.80 (a)	..	569.80	521.60	(+) 9.24
911. Deduct- Recoveries of Overpayments	(-) 17.61	..	(-) 17.61	(-) 19.79	(-) 11.02
TOTAL - 2053	1.17 | 57,340.63	..	57,341.80	52,564.01	(+) 9.09
2054. Treasury and Accounts Administration					
095. Directorate of Accounts and Treasuries	2,678.49	..	2,678.49	2,138.08	(+) 25.28
097. Treasury Establishment	23,432.01	..	23,432.01	16,586.25	(+) 41.27
098. Local Fund Audit	4,336.66	..	4,336.66	4,200.51	(+) 3.24
190. Assistance to Public Sector and other Undertakings	1.11	..	1.11	..	..

(a) Expenditure on Good Governance System.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(d) Administrative Services - (Contd.)					
2054. Treasury and Accounts Administration - (Concl'd.)					
800. Other Expenditure	0.15 | 5,998.04 (a)	..	5,998.19	4,635.59	(+) 29.39
911. Deduct- Recoveries of Overpayments	(-) 2.95	..	(-) 2.95	(-) 1.90	(+) 55.26
TOTAL - 2054	0.15 | 36,443.36	..	36,443.51	27,558.53	(+) 32.24
2055. Police					
001. Direction and Administration	4,762.74	..	4,762.74	4,166.88	(+) 14.30
003. Education and Training	14,320.72	..	14,320.72	13,090.00	(+) 9.40
004. Research	28.38	..	28.38	27.56	(+) 2.98
101. Criminal Investigation and Vigilance	38,704.46	604.68	39,309.14	35,522.03	(+) 10.66
104. Special Police	1,14,721.54	..	1,14,721.54	1,02,044.66	(+) 12.42
109. District Police	61.83 | 5,08,949.21	..	5,09,011.04	4,51,888.72	(+) 12.64
111. Railway Police	8,789.91	..	8,789.91	8,061.47	(+) 9.04
113. Welfare of Police Personnel	1,611.62	..	1,611.62	1,582.89	(+) 1.82
114. Wireless and Computers	9,234.48	..	9,234.48	8,220.54	(+) 12.33
115. Modernisation of Police Force	141.94	263.74	405.68	459.75	(-) 11.76
116. Forensic Science	4,041.45	8.98	4,050.43	3,051.21	(+) 32.75

(a) Expenditure incurred on establishment of Pension and Pensioners Welfare Department (₹ 2,342.01 lakh), Inspection Department (₹ 1,515.46 lakh) and Strengthening Public Finance Management Project in Rajasthan (₹ 2,140.72 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(d) Administrative Services - (Contd.)					
2055. Police - (Concl'd.)					
789. Special Component Plan for Scheduled Castes	25.00	..	25.00	..	..
800. Other Expenditure	973.53 (a)	..	973.53	268.47	(+) 262.62
911. Deduct- Recoveries of Overpayments	(-) 507.50	..	(-) 507.50	(-) 23.38	(+) 2070.66
	61.83				
TOTAL - 2055	7,05,797.48	877.40	7,06,736.71	6,28,360.80	(+) 12.47
2056. Jails					
001. Direction and Administration	1,070.49	..	1,070.49	1,064.63	(+) 0.55
101. Jails	20,262.30	100.00	20,362.30	17,744.46	(+) 14.75
102. Jail Manufactures	85.08	..	85.08	90.15	(-) 5.62
789. Special Component Plan for Scheduled Castes	9.30	..	9.30	..	..
796. Tribal Area Sub-plan	7.16	..	7.16	..	..
800. Other Expenditure	624.29 (b)	..	624.29	443.47	(+) 40.77
TOTAL - 2056	22,058.62	100.00	22,158.62	19,342.71	(+) 14.56
2058. Stationery and Printing					
001. Direction and Administration	204.56	..	204.56	201.22	(+) 1.66
103. Government Presses	2,472.40	..	2,472.40	2,402.54	(+) 2.91

(a) Expenditure on Police Development Fund (₹ 923.54 lakh) and Supply of Petrol/ Diesel to other Departments (₹ 49.99 lakh).

(b) Expenditure on Jail Training School (₹ 158.36 lakh), Adolescent Reforms Home (₹ 32.83 lakh) and Woman Prisoners Reforms Home (₹ 433.10 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(d) Administrative Services - (Contd.)					
2058. Stationery and Printing - (Concl'd.)					
104. Cost of printing by Other Sources	259.47	..	259.47	79.96	(+) 224.50
911. Deduct- Recoveries of Overpayments	(-) 0.99	..	(-) 0.99	(-) 4.88	(-) 79.71
TOTAL - 2058	2,935.44	..	2,935.44	2,678.84	(+) 9.58
2059. Public Works					
01. Office Building					
053. Maintenance and Repairs	20.16	..	20.16	..	..
TOTAL - 01	20.16	..	20.16	..	..
80. General					
001. Direction and Administration	157.87 | 7,179.75	..	7,337.62	7,553.39	(-) 2.86
004. Planning and Research	2,078.54	..	2,078.54	1,972.90	(+) 5.35
052. Machinery and Equipment	(-) 5,643.25 (a)	..	(-) 5,643.25	(-) 5,251.74	(+) 7.45
053. Maintenance and Repairs	9,380.21	..	9,380.21	8,104.75	(+) 15.74
TOTAL - 80	157.87 | 12,995.25	..	13,153.12	12,379.30	(+) 6.25
TOTAL - 2059	157.87 | 13,015.41	..	13,173.28	12,379.30	(+) 6.41

(a) Minus expenditure is due to receipt and recoveries over expenditure.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(d) Administrative Services - (Concl.)					
2062. Vigilance					
103. Lokayukta/ Up-Lokayukta	647.31	..	647.31	544.17	(+) 18.95
911 Deduct- Recoveries of Overpayments	(-) 0.21	..	(-) 0.21	(-) 0.15	(+) 40.00
TOTAL - 2062	647.10	..	647.10	544.02	(+) 18.95
2070. Other Administrative Services					
003. Training	2,349.03	..	2,349.03	2,655.33	(-) 11.54
106. Civil Defence	2,459.54	..	2,459.54	2,268.39	(+) 8.43
107. Home Guards	6,335.92	2,664.70	9,000.62	7,882.03	(+) 14.19
114. Purchase and Maintenance of transport	12,177.98	..	12,177.98	10,993.80	(+) 10.77
115. Guest Houses, Government Hostels etc.	5,504.52	..	5,504.52	5,229.83	(+) 5.25
800. Other Expenditure	0.14	..	0.14	2.46	(-) 94.31
911. Deduct- Recoveries of Overpayments	(-) 8.29	..	(-) 8.29	(-) 8.65	(-) 4.16
TOTAL - 2070	28,818.84	2,664.70	31,483.54	29,023.19	(+) 8.48
TOTAL (d) Administrative Services	4,974.29 9,00,561.84	3,642.10	9,09,178.23	8,00,792.39	(+) 13.53

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(e) Pensions and Miscellaneous General Services					
2071. Pensions and other Retirement Benefits					
01. Civil					
101. Superannuation and Retirement Allowances	11,04,483.39 (a)	..	11,04,483.39	10,43,219.33	(+) 5.87
102. Commuted value of Pensions	1,99,161.49	..	1,99,161.49	2,11,582.81	(-) 5.87
104. Gratuities	2,91,025.05	..	2,91,025.05	2,69,721.45	(+) 7.90
105. Family Pensions	3,15,934.33 (a)	..	3,15,934.33	2,89,188.52	(+) 9.25
106. Pensionary charges in respect of High Court Judges	820.57	..	820.57	720.69	(+) 13.86
108. Contributions to Provident Funds	9.24	..	9.24	13.91	(-) 33.57
110. Pensions of Employees of Local Bodies	63,368.24 (a)	..	63,368.24	60,977.21	(+) 3.92
111. Pensions to legislators	3,171.82 (a)	..	3,171.82	3,292.55	(-) 3.67
115. Leave Encashment Benefits	1,56,722.65	..	1,56,722.65	1,40,781.94	(+) 11.32
117. Government Contribution for Defined Contribution Pension Scheme	1,92,646.81	..	1,92,646.81	2,17,891.16	(-) 11.59
200. Other Pensions	11,687.33	..	11,687.33	6,481.67	(+) 80.31
800. Other Expenditure	104.95 (b)	..	104.95	91.10	(+) 15.20
911. Deduct-Recovery of Overpayments	(-) 1.05	..	(-) 1.05	..	..
TOTAL - 2071	820.57 23,38,314.25	..	23,39,134.82	22,43,962.34	(+) 4.24

(a) Number of Pensioners as intimated by the State Government is shown in bracket : Head 2071-01-101 **(2,91,998)**, 105 **(1,49,250)**, 106 **(896)**, 110 **(31,105)** and 111 **(562)**.

(b) It pertains to expenditure on payment of interest for delay in payment of pensionary benefits.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. General Services - (Concl'd.)						
(e) Pensions and Miscellaneous General Services - (Concl'd.)						
2075. Miscellaneous General Services						
104. Pensions and awards in consideration of distinguished services	798.99	..	798.99	199.60	(+) 300.30	
797. Transfer to Reserve Funds/ Deposits Accounts	55,131.77 (a)	..	55,131.77	43,733.58	(+) 26.06	
800. Other Expenditure	82.57 (b)	..	82.57	118.82	(-) 30.51	
TOTAL - 2075		56,013.33	..	56,013.33	44,052.00	(+) 27.15
TOTAL (e) Pensions and Miscellaneous General Services		820.57 | 23,94,327.58	..	23,95,148.15	22,88,014.34	(+) 4.68
TOTAL - A. General Services		28,33,840.65 | 37,02,737.34	4,058.74	65,40,636.73	60,14,383.77	(+) 8.75
B. Social Services						
(a) Education, Sports, Art and Culture						
2202. General Education						
01. Elementary Education						
001. Direction and Administration	4,252.00	3,888.00	8,140.00	8,647.81	(-) 5.87	
101. Government Primary Schools	34,210.31	..	34,210.31	31,726.10	(+) 7.83	

(a) Guarantee fee transferred to Major Head "8235-117 Guarantee Redemption Fund".

(b) It includes expenditure pertains to Janani Dyodi (₹ 27.31 lakh) and allowances to dependents & families of ex-rulers (₹ 53.83 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(a) Education, Sports, Art and Culture - (Contd.)					
2202. General Education - (Contd.)					
01. Elementary Education - (Concl'd.)					
102. Assistance to Non- Government Primary Schools	22.24	..	22.24	87.77	(-)74.66
103. Assistance to Local Bodies for Primary Education	8,068.00	..	8,068.00	7,030.00	(+) 14.77
104. Inspection	648.16	..	648.16	502.87	(+) 28.89
105. Non-Formal Education	73.12	..	73.12	64.56	(+) 13.26
109. Scholarships and Incentives	2,464.99	..	2,464.99	2,519.92	(-) 2.18
112. National Programme of Mid Day Meals in Schools	32,230.57	31,690.48	63,921.05	62,068.19	(+) 2.99
113. Samagra Shiksha	6,53,579.12	1,56,972.35	8,10,551.47	7,11,902.10	(+) 13.86
196. Assistance to Zilla Parishads/ District level Panchayats	3,915.56	..	3,915.56	3,614.71	(+) 8.32
197. Assistance to Block Panchayats/ Intermediate level Panchayats	54.82 | 5,23,447.23	..	5,23,502.05	3,44,207.21	(+) 52.09
789. Special Component Plan for Scheduled Castes	13,835.22	11,596.66	25,431.88	30,698.79	(-) 17.16
796. Tribal Area Sub-plan	30,236.51	10,392.96	40,629.47	40,436.57	(+) 0.48
800. Other Expenditure	24,545.42	12,572.42	37,117.84 (a)	35,612.06	(+) 4.23
911. Deduct- Recoveries of Overpayments	(-) 92.96	..	(-) 92.96	(-) 182.00	(-) 48.92
TOTAL - 01	54.82 | 13,31,435.49	2,27,112.87	15,58,603.18	12,78,936.66	(+) 21.87

(a) Expenditure on grants-in-aid released for Madarsa School (₹ 6,830.00 lakh), Madarsa Board (₹ 205.00 lakh), Reimbursement to Private Schools under Right to Education (₹ 30,053.95 lakh) and Widow and Separated Mukhyamantri Sambal Yojana (₹ 28.89 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(a) Education, Sports, Art and Culture - (Contd.)					
2202. General Education - (Contd.)					
02. Secondary Education					
001. Direction and Administration	10,377.67	..	10,377.67	9,748.59	(+) 6.45
	361.01				
101. Inspection	4,580.95	..	4,941.96	4,401.48	(+) 12.28
107. Scholarships	12,779.72	12,329.24	25,108.96	22,020.77	(+) 14.02
109. Government Secondary Schools	18,95,562.55	..	18,95,562.55	17,01,365.88	(+) 11.41
110. Assistance to Non-Government Secondary Schools	3,113.78	..	3,113.78	4,056.78	(-) 23.25
113. Samagra Shiksha	79,071.02	25,074.45	1,04,145.47	1,00,350.73	(+) 3.78
789. Special Component Plan for Scheduled Castes	79,042.73	..	79,042.73	64,369.30	(+) 22.80
796. Tribal Area Sub-plan	1,12,268.44	..	1,12,268.44	99,231.44	(+) 13.14
911. Deduct- Recoveries of Overpayments	(-) 328.20	..	(-) 328.20	(-) 659.20	(-) 50.21
	361.01				
TOTAL - 02	21,96,468.66	37,403.69	22,34,233.36	20,04,885.77	(+) 11.44
03. University and Higher Education					
001. Direction and Administration	1,829.52	..	1,829.52	1,676.65	(+) 9.12
102. Assistance to Universities	31,881.00	..	31,881.00	29,690.28	(+) 7.38
	28.08				
103. Government Colleges and Institutes	96,569.48	349.37	96,946.93	90,517.84	(+) 7.10
107. Scholarships	1,439.45	..	1,439.45	1,312.66	(+) 9.66

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(a) Education, Sports, Art and Culture - (Contd.)					
2202. General Education - (Contd.)					
<i>03. University and Higher Education - (Concl'd.)</i>					
789. Special Component Plan for Scheduled Castes	3,563.42	87.96	3,651.38	3,552.92	(+) 2.77
796. Tribal Area Sub-plan	8,033.64	62.92	8,096.56	7,392.83	(+) 9.52
800. Other Expenditure	214.68 (a)	..	214.68	18.95	(+) 1032.88
911. <i>Deduct-</i> Recoveries of Overpayments	(-) 18.26	..	(-) 18.26	(-) 10.37	(+) 76.08
TOTAL - 03	28.08 1,43,512.93	500.25	1,44,041.26	1,34,151.76	(+) 7.37
<i>04. Adult Education</i>					
200. Other Adult Education Programmes	4.60 966.25	..	970.85	1,450.85	(-) 33.08
789. Special Component Plan for Scheduled Castes	2.98	..	2.98	195.71	(-) 98.48
796. Tribal Area Sub-plan	60.23	..	60.23	163.51	(-) 63.16
800. Other Expenditure	6.90	..	6.90	6.99	(-) 1.29
TOTAL - 04	4.60 1,036.36	..	1,040.96	1,817.06	(-) 42.71
<i>05. Language Development</i>					
001. Direction and Administration	169.28	..	169.28	170.74	(-) 0.86
102. Promotion of Modern Indian Languages and Literature	331.89	..	331.89	259.07	(+) 28.11

(a) Expenditure on National Mission for Education through I.C.T (₹ 14.68 lakh) and Innovative/ Novel Schemes of College Education Department (₹ 200.00 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(a) Education, Sports, Art and Culture - (Contd.)					
2202. General Education - (Concl.)					
05. Language Development - (Concl.)					
103. Sanskrit Education	0.83 | 30,727.59	..	30,728.42	25,721.20	(+) 19.47
789. Special Component Plan for Scheduled Castes	1,715.80	..	1,715.80	1,441.62	(+) 19.02
796. Tribal Area Sub-plan	1,713.00	..	1,713.00	1,243.26	(+) 37.78
800. Other Expenditure	242.00 (a)	..	242.00	235.00	(+) 2.98
911. Deduct- Recoveries of Overpayments	(-) 23.55	..	(-) 23.55	(-) 18.03	(+) 30.56
	0.83 | 34,876.01	..	34,876.84	29,052.86	(+) 20.05
80. General					
003. Training	799.66	..	799.66	1,611.70	(-) 50.38
004. Research	130.37	..	130.37	66.61	(+) 95.72
796. Tribal Area Sub-plan	64.41	..	64.41	60.44	(+) 6.57
800. Other Expenditure	96.63 (b)	..	96.63	101.25	(-) 4.57
911. Deduct- Recoveries of Overpayments	(-) 12.14	..	(-) 12.14	(-) 2.32	(+) 423.28
	1,078.93	..	1,078.93	1,837.68	(-) 41.29
	449.34 | 37,08,408.38	2,65,016.81	39,73,874.53	34,50,681.79	(+) 15.16

(a) Grants to Rajasthan Hindi Granth Academy.

(b) Expenditure on Non Government Educational Institution Agency.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(a) Education, Sports, Art and Culture - (Contd.)					
2203. Technical Education					
001. Direction and Administration	1,848.14	..	1,848.14	1,404.92	(+) 31.55
102. Assistance to Universities for Technical Education	470.00	..	470.00	380.00	(+) 23.68
104. Assistance to Non-Government Technical Colleges and Institutes	6,194.61	..	6,194.61	1,424.92	(+) 334.73
105. Polytechnics	68.15 | 27,101.22	..	27,169.37	17,512.59	(+) 55.14
107. Scholarships	155.33	..	155.33	166.87	(-) 6.92
789. Special Component Plan for Scheduled Castes	70.13	..	70.13	123.80	(-) 43.35
796. Tribal Area Sub-plan	648.26	..	648.26	319.43	(+) 102.94
911. Deduct-Recoveries of Overpayments	(-) 5.07	..	(-) 5.07	..	..
TOTAL - 2203	68.15 | 36,482.62	..	36,550.77	21,332.53	(+) 71.34
2204. Sports and Youth Services					
101. Physical Education	7,898.87	..	7,898.87	1,607.56	(+) 391.36
102. Youth Welfare Programmes for Students	4,043.49	..	4,043.49	3,876.00	(+) 4.32
104. Sports and Games	4,350.72	..	4,350.72	2,935.00	(+) 48.24
789. Special Component Plan for Scheduled Castes	604.65	..	604.65	262.74	(+) 130.13
796. Tribal Area Sub-plan	467.19	..	467.19	160.00	(+) 191.99
TOTAL - 2204	17,364.92	..	17,364.92	8,841.30	(+) 96.41

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(a) Education, Sports, Art and Culture - (Concl'd.)					
2205. Art and Culture					
001. Direction and Administration	0.77	..	0.77	..	..
102. Promotion of Arts and Culture	4,387.63	..	4,387.63	5,289.01	(-) 17.04
103. Archaeology	0.91 | 3,344.10	..	3,345.01	2,163.37	(+) 54.62
104. Archives	645.01	9.50	654.51	682.44	(-) 4.09
105. Public Libraries	1,083.19	..	1,083.19	1,097.51	(-) 1.30
107. Museums	795.25	..	795.25	761.61	(+) 4.42
789. Special Component Plan for Scheduled Castes	833.35	..	833.35	..	..
796. Tribal Area Sub-plan	397.73	..	397.73	170.54	(+) 133.22
911. Deduct- Recoveries of Overpayments	..	..	..	(-) 1.60	(-) 100.00
TOTAL - 2205	0.91 | 11,487.03	9.50	11,497.44	10,162.88	(+) 13.13
TOTAL (a) Education, Sports, Art and Culture	518.40 | 37,73,742.95	2,65,026.31	40,39,287.66	34,91,018.50	(+) 15.71
(b) Health and Family Welfare					
2210. Medical and Public Health					
01. Urban Health Services- Allopathy					
001. Direction and Administration	12.76 | 5,096.30	..	5,109.06	4,988.02	(+) 2.43
102. Employees State Insurance Scheme	0.22 | 18,664.42	..	18,664.64	17,197.84	(+) 8.53

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(b) Health and Family Welfare - (Contd.)					
2210. Medical and Public Health - (Contd.)					
<i>01. Urban Health Services- Allopathy - (Concl'd.)</i>					
110. Hospital and Dispensaries	2,19,543.87	..	2,19,543.87	1,98,157.68	(+) 10.79
196. Assistance to Zilla Parishads/ District level Panchayats	9,314.05	..	9,314.05	8,736.52	(+) 6.61
197. Assistance to Block Panchayats/ Intermediate level Panchayats	15,429.66	..	15,429.66	14,266.11	(+) 8.16
789. Special Component Plan for Scheduled Castes	1,860.88	..	1,860.88	981.33	(+) 89.63
796. Tribal Area Sub-plan	16,286.45	..	16,286.45	13,756.40	(+)18.39
911. <i>Deduct-</i> Recoveries of Overpayments	(-) 66.76	..	(-) 66.76	(-) 27.92	(+) 139.11
	12.98				
TOTAL - 01	2,86,128.87	..	2,86,141.85	2,58,055.98	(+) 10.88
<i>02. Urban Health Services- Other systems of medicine</i>					
	14.63				
101. Ayurveda	22,319.98	..	22,334.61	20,257.18	(+) 10.26
102. Homeopathy	2,730.99	..	2,730.99	2,487.50	(+) 9.79
103. Unani	2,170.02	..	2,170.02	1,846.39	(+) 17.53
200. Other Systems	700.98	..	700.98	667.52	(+) 5.01
789. Special Component Plan for Scheduled Castes	1,759.51	..	1,759.51	1,530.12	(+) 14.99
796. Tribal Area Sub-plan	4,369.42	..	4,369.42	4,209.88	(+) 3.79
911 <i>Deduct-</i> Recoveries of Overpayments	(-) 3.14	..	(-) 3.14	(-) 6.73	(-) 53.34
	14.63				
TOTAL - 02	34,047.76	..	34,062.39	30,991.86	(+) 9.91

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(b) Health and Family Welfare - (Contd.)					
2210. Medical and Public Health - (Contd.)					
03. Rural Health Services- Allopathy					
103. Primary Health Centres	2,556.17	..	2,556.17	2,639.35	(-) 3.15
104. Community Health Centres	1,06,646.41	..	1,06,646.41	89,444.61	(+) 19.23
197. Assistance to Block Panchayats/ Intermediate level Panchayats	1,11,903.38	..	1,11,903.38	1,04,739.83	(+) 6.84
789. Special Component Plan for Scheduled Castes	9,217.84	..	9,217.84	5,940.09	(+) 55.18
796. Tribal Area Sub-plan	329.90	..	329.90	444.75	(-) 25.82
TOTAL - 03	2,30,653.70	..	2,30,653.70	2,03,208.63	(+) 13.51
04. Rural Health Services- Other systems of medicine					
101. Ayurveda	58,974.71	..	58,974.71	57,009.46	(+) 3.45
102. Homeopathy	1,262.56	..	1,262.56	1,176.59	(+) 7.31
103. Unani	1,096.21	..	1,096.21	855.91	(+) 28.08
789. Special Component Plan for Scheduled Castes	..	..	..	621.20	(-) 100.00
796. Tribal Area Sub-plan	1,071.86	..	1,071.86	1,450.42	(-) 26.10
800. Other Expenditure	2,126.00	3,189.00	5,315.00 (a)	2,779.42	(+) 91.23
TOTAL - 04	64,531.34	3,189.00	67,720.34	63,893.00	(+) 5.99

(a) Expenditure pertains to National Rural Health Mission.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(b) Health and Family Welfare - (Contd.)					
2210. Medical and Public Health - (Contd.)					
05. Medical Education, Training and Research					
001 Direction and Administration	401.34	..	401.34	384.07	(+) 4.50
105. Allopathy	1,09,996.63	..	1,09,996.63	1,00,198.76	(+) 9.78
789. Special Component Plan for Scheduled Castes	32,511.50	..	32,511.50	29,248.96	(+) 11.15
796. Tribal Area Sub-plan	11,337.68	..	11,337.68	10,938.95	(+) 3.65
800. Other Expenditure	15,880.59 (a)	..	15,880.59	13,928.34	(+) 14.02
911. Deduct- Recoveries of Overpayments	(-) 64.38	..	(-) 64.38	(-) 11.31	(+) 469.23
TOTAL - 05	1,70,063.36	..	1,70,063.36	1,54,687.77	(+) 9.94
06. Public Health					
001. Direction and Administration	489.47	..	489.47	521.42	(-) 6.13
003. Training	354.04	..	354.04	338.23	(+) 4.67
101. Prevention and Control of diseases	26,108.63	..	26,108.63	22,708.50	(+) 14.97
102. Prevention of food adulteration	88.92	..	88.92	85.28	(+) 4.27
104. Drug Control	2,927.14	..	2,927.14	2,478.57	(+) 18.10
107. Public Health Laboratories	536.07	..	536.07	456.36	(+) 17.47
190. Assistance to Public Sector and other Undertakings	36,900.00	..	36,900.00	29,322.97	(+) 25.84
197. Assistance to Block Panchayats/ Intermediate level Panchayats	11,750.96	..	11,750.96	10,509.11	(+) 11.82

(a) Expenditure on Nishulk Janch Yojana (₹ 11,211.43 lakh) and Nishulk Dava Yojana (₹ 4,669.16 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(b) Health and Family Welfare - (Contd.)					
2210. Medical and Public Health - (Concl.)					
06. Public Health - (Concl.)					
789. Special Component Plan for Scheduled Castes	41,569.98	..	41,569.98	24,257.31	(+) 71.37
796. Tribal Area Sub-plan	32,002.96	..	32,002.96	18,642.65	(+) 71.67
800. Other Expenditure	1,01,267.12 (a)	..	1,01,267.12	19,001.69	(+) 432.94
TOTAL - 06	2,53,995.29	..	2,53,995.29	1,28,322.09	(+) 97.94
TOTAL - 2210	27.61 10,39,420.32	3,189.00	10,42,636.93	8,39,159.33	(+) 24.25
2211. Family Welfare					
001. Direction and Administration	490.23	701.11	1,191.34	1,003.36	(+) 18.74
003. Training	106.37	1,890.36	1,996.73	2,635.80	(-) 24.25
102. Urban Family Welfare Services	2,634.41	2,615.55	5,249.96	5,913.87	(-) 11.23
104. Transport	16.11 34.43	..	50.54	40.14	(+) 25.91
105. Compensation	2,518.88	..	2,518.88	3,066.16	(-) 17.85
196. Assistance to Zilla Parishads/ District level Panchayats	8,061.23	4,197.95	12,259.18	11,188.31	(+) 9.57
197. Assistance to Block Panchayats/ Intermediate level Panchayats	6,276.92	68,505.43	74,782.35	70,532.53	(+) 6.03

(a) Expenditure on Public Health Insurance Scheme (₹ 1,00,899.21 lakh), Nirogi Rajasthan (₹ 350.00 lakh) and Janata Clinic (₹ 17.91 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(b) Health and Family Welfare - (Concl'd.)					
2211. Family Welfare- (Concl'd.)					
789. Special Component Plan for Scheduled Castes	23,450.16	32,222.97	55,673.13	52,290.18	(+) 6.47
796. Tribal Area Sub-plan	15,875.04	23,652.09	39,527.13	37,532.71	(+) 5.31
800. Other Expenditure	78,808.67	1,20,399.00	1,99,207.67 (a)	1,75,453.17	(+) 13.54
911. Deduct- Recoveries of Overpayments	(-) 80.21	..	(-) 80.21	(-) 1.33	(+) 5931.58
TOTAL - 2211	16.11 | 1,38,176.13	2,54,184.46	3,92,376.70	3,59,654.90	(+) 9.10
TOTAL (b) Health and Family Welfare	43.72 | 11,77,596.45	2,57,373.46	14,35,013.63	11,98,814.23	(+) 19.70
(c) Water Supply, Sanitation, Housing and Urban Development					
2215. Water Supply and Sanitation					
01. Water Supply					
003. Training	191.49	..	191.49	164.44	(+) 16.45
101. Urban Water Supply Programmes	1,60,354.95	..	1,60,354.95	1,50,311.50	(+) 6.68
102. Rural Water Supply Programmes	2,12,057.00	..	2,12,057.00	1,65,994.69	(+) 27.75
911. Deduct- Recoveries of Overpayments	(-) 11.01	..	(-) 11.01	(-) 8.92	(+) 23.43
TOTAL - 01	3,72,592.43	..	3,72,592.43	3,16,461.71	(+) 17.74

(a) Expenditure on National Rural Health Mission (₹ 1,97,316.00 lakh) and National Urban Health Mission (₹ 1,891.67 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)					
2215. Water Supply and Sanitation - (Concl'd.)					
02. Sewerage and Sanitation					
	75.66				
001. Direction and Administration	34,193.00	..	34,268.66	32,143.05	(+) 6.61
005. Survey and Investigation	130.46	78.81	209.27	252.03	(-) 16.97
107. Sewerage Services	165.99	..	165.99	163.83	(+) 1.32
192. Assistance to Municipalities/ Municipal Councils	..	..	..	660.00	(-) 100.00
911. Deduct-Recoveries of Overpayments	(-) 1.14	..	(-) 1.14	..	..
	75.66				
TOTAL - 02	34,488.31	78.81	34,642.78	33,218.91	(+) 4.29
	75.66				
TOTAL - 2215	4,07,080.74	78.81	4,07,235.21	3,49,680.62	(+) 16.46
2216. Housing					
05. General Pool Accommodation					
053. Maintenance and Repairs	7,086.60	..	7,086.60	5,634.88	(+) 25.76
800. Other Expenditure	205.66 (a)	..	205.66	150.85	(+) 36.33
	7,292.26	..	7,292.26	5,785.73	(+) 26.04
TOTAL - 05	7,292.26	..	7,292.26	5,785.73	(+) 26.04
TOTAL - 2216	7,292.26	..	7,292.26	5,785.73	(+) 26.04

(a) Expenditure on equipments through Public Works Department.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)					
2217. Urban Development					
05. Other Urban Development Schemes					
190.	Assistance to Public Sector and other Undertakings	15,646.55	89.27	15,735.82	10,865.21 (+) 44.83
800.	Other Expenditure	18,000.00	4,900.00	22,900.00 (a)	21,500.00 (+) 6.51
TOTAL - 05		33,646.55	4,989.27	38,635.82	32,365.21 (+) 19.37
80. General					
001.	Direction and Administration	1,193.89	..	1,193.89	1,086.90 (+) 9.84
191.	Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc.	1,66,076.20	45,026.93	2,11,103.13	2,00,855.37 (+) 5.10
192.	Assistance to Municipalities/ Municipal Councils	2,23,201.13	1,13,539.56	3,36,740.69	3,12,899.18 (+) 7.62
796.	Tribal Area Sub-plan	13.21	..	13.21	13.19 (+) 0.15
797.	Transfer to Reserve Funds/ Deposits Accounts	1,02,987.33 (b)	..	1,02,987.33	73,137.23 (+) 40.81
800.	Other Expenditure	7,481.57 (c)	..	7,481.57	13,111.89 (-) 42.94

(a) Expenditure on Smart City Scheme.

(b) Urban Cess of ₹ 30,000.00 lakh and Surcharge on Stamp Duty for Infrastructure Development of ₹ 72,987.33 lakh transferred to Major Head “8229-200 (10) Rajasthan Urban Development Fund” and “8229-200 (13) Rajasthan Transport Infrastructure Development Fund” respectively.

(c) Expenditure on Urban and Native Planning Organisation (₹ 1,312.88 lakh), Rajasthan Transport Infrastructure Development Fund (₹ 5,423.29 lakh), Master Plan and Other Schemes (₹ 87.39 lakh), Rajasthan Lake Development Authority (₹ 45.63 lakh), Rajasthan Urban Area Development Investment Programme (₹ 562.38 lakh) and Grant to Rajya Safai Karamchari Aayog (₹ 50.00 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(c) Water Supply, Sanitation, Housing and Urban Development - (Concl'd.)					
2217. Urban Development- (Concl'd.)					
80. General- (Concl'd.)					
902. Deduct- Amount met from Rajasthan Urban Development Fund	(-) 51,069.84	..	(-) 51,069.84	(-) 35,247.29	(+) 44.89
TOTAL - 80	4,49,883.49	1,58,566.49	6,08,449.98	5,65,856.47	(+) 7.53
TOTAL - 2217	4,83,530.04	1,63,555.76	6,47,085.80	5,98,221.68	(+) 8.17
TOTAL (c) Water Supply, Sanitation, Housing and Urban Development	75.66 | 8,97,903.04	1,63,634.57	10,61,613.27	9,53,688.03	(+) 11.32
(d) Information and Broadcasting					
2220. Information and Publicity					
60. Others					
001. Direction and Administration	11,937.71	..	11,937.71	12,075.71	(-) 1.14
102. Information Centres	1,427.17	..	1,427.17	1,429.35	(-) 0.15
106. Field Publicity	822.55	..	822.55	717.73	(+) 14.60
789. Special Component Plan for Scheduled Castes	263.50	..	263.50	263.50	..
796. Tribal Area Sub-plan	206.50	..	206.50	239.77	(-) 13.88
TOTAL - 2220	14,657.43	..	14,657.43	14,726.06	(-) 0.47
TOTAL (d) Information and Broadcasting	14,657.43	..	14,657.43	14,726.06	(-) 0.47

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
2225. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
01. Welfare of Scheduled Castes					
001. Direction and Administration	1,755.65	..	1,755.65	1,746.45	(+) 0.53
	4.93				
196. Assistance to Zilla Parishads/ District level Panchayats	33,885.53	5,747.62	39,638.08	32,026.38	(+) 23.77
789. Special Component Plan for Scheduled Castes	20,399.50	21,891.05	42,290.55	40,037.72	(+) 5.63
793. Special Central Assistance for Scheduled Castes Component Plan	..	2,071.06	2,071.06	..	..
911. Deduct- Recoveries of Overpayments	(-) 1.82	..	(-) 1.82	(-) 3.40	(-) 46.47
	4.93				
TOTAL - 01	56,038.86	29,709.73	85,753.52	73,807.15	(+) 16.19
02. Welfare of Scheduled Tribes					
196. Assistance to Zilla Parishads/ District level Panchayats	13,072.17	1,276.05	14,348.22	13,124.65	(+) 9.32
796. Tribal Area Sub-plan	24,545.54	24,288.12	48,833.66	45,888.90	(+) 6.42
911. Deduct-Recoveries of Overpayments	(-) 0.03	..	(-) 0.03	..	..
TOTAL - 02	37,617.68	25,564.17	63,181.85	59,013.55	(+) 7.06
03. Welfare of Backward Classes					
190. Assistance to Public Sector and other Undertakings	1,931.50	..	1,931.50	227.00	(+) 750.88
196. Assistance to Zilla Parishads/ District level Panchayats	16,589.62	..	16,589.62	13,815.04	(+) 20.08

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. Social Services - (Contd.)						
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - (Concl'd.)						
2225. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - (Concl'd.)						
03. Welfare of Backward Classes - (Concl'd.)						
277. Education	2,251.27	2,527.68	4,778.95	5,979.97	(-) 20.08	
800. Other Expenditure	80.58	..	80.58	75.16	(+) 7.21	
911. Deduct- Recoveries of Overpayments	(-) 0.37	..	(-) 0.37	(-) 0.05	(+) 640.00	
TOTAL - 03		20,852.60	2,527.68	23,380.28	20,097.12	(+) 16.34
04. Welfare of Minorities						
001. Direction and Administration	1,746.98	..	1,746.98	1,478.26	(+) 18.18	
102. Economic Development	..	5.59	5.59	6.70	(-) 16.57	
190. Assistance to Public Sector and other Undertakings	3,305.23	..	3,305.23	225.31	(+) 1366.97	
277. Education	826.20	58.37	884.57	224.56	(+) 293.91	
800. Other Expenditure	299.64 (a)	..	299.64	299.41	(+) 0.08	
TOTAL - 04		6,178.05	63.96	6,242.01	2,234.24	(+) 179.38
TOTAL - 2225		4.93 1,20,687.19	57,865.54	1,78,557.66	1,55,152.06	(+) 15.09
TOTAL (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		4.93 1,20,687.19	57,865.54	1,78,557.66	1,55,152.06	(+) 15.09

(a) It includes expenditure and grants relating to Rajasthan Waqf Board (₹ 250.00 lakh), Haj Committee (₹ 26.64 lakh) and Waqf Development Council (₹ 23.00 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(f) Labour and Labour Welfare					
2230. Labour, Employment and Skill Development					
01. Labour					
001. Direction and Administration	557.59	..	557.59	534.06	(+) 4.41
101. Industrial Relations	2,586.14	..	2,586.14	2,473.48	(+) 4.55
102. Working Conditions and Safety	1,227.35	..	1,227.35	1,143.33	(+) 7.35
103. General Labour Welfare	36,757.37 (a)	..	36,757.37	41,286.21	(-) 10.97
112. Rehabilitation of Bonded labour	40.00	19.80	59.80	10.00	(+) 498.00
789. Special Component Plan for Scheduled Castes	2.31	..	2.31	2.19	(+) 5.48
796. Tribal Area Sub-plan	36.66	..	36.66	31.56	(+) 16.16
911. Deduct-Recoveries of Overpayments	(-) 0.12	..	(-) 0.12	..	..
TOTAL - 01	41,207.30	19.80	41,227.10	45,480.83	(-) 9.35
02. Employment Service					
001. Direction and Administration	589.70	..	589.70	485.19	(+) 21.54
101. Employment Services	1,502.13	29.57	1,531.70	1,466.73	(+) 4.43
190. Assistance to Public Sector and other Undertakings	3,030.00	345.00	3,375.00	4,486.00	(-) 24.77
789. Special Component Plan for Scheduled Castes	8,277.13	..	8,277.13	6,765.14	(+) 22.35
796. Tribal Area Sub-plan	7,301.55	..	7,301.55	5,486.06	(+) 33.09
800. Other Expenditure	41,732.78 (b)	..	41,732.78	35,240.27	(+) 18.42
TOTAL - 02	62,433.29	374.57	62,807.86	53,929.39	(+) 16.46

(a) It includes ₹ 36,755.12 lakh transferred to PD Account of Rajasthan Building and Other Construction Workers Welfare Board.

(b) It includes expenditure on Mukhyamantri Yuva Sambal Yojana (₹ 41,725.81 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(f) Labour and Labour Welfare - (Concl'd.)					
2230. Labour, Employment and Skill Development - (Concl'd.)					
03. Training					
003. Training of Craftsmen and Supervisors	15,498.89	..	15,498.89	13,019.92	(+) 19.04
101. Industrial Training Institutes	293.86	..	293.86	231.41	(+) 26.99
102. Apprenticeship Training	383.48	..	383.48	381.43	(+) 0.54
789. Special Component Plan for Scheduled Castes	346.07	..	346.07	176.70	(+) 95.85
796. Tribal Area Sub-plan	597.42	..	597.42	462.61	(+) 29.14
800. Other Expenditure	152.00 (a)	..	152.00	135.00	(+) 12.59
911. Deduct- Recoveries of Overpayments	..	..	..	(-) 1.80	(-) 100.00
TOTAL - 03	17,271.72	..	17,271.72	14,405.27	(+) 19.90
TOTAL - 2230	1,20,912.31	394.37	1,21,306.68	1,13,815.49	(+) 6.58
TOTAL (f) Labour and Labour Welfare	1,20,912.31	394.37	1,21,306.68	1,13,815.49	(+) 6.58
(g) Social Welfare and Nutrition					
2235. Social Security and Welfare					
02. Social Welfare					
101. Welfare of handicapped	14,960.15	1.66	14,961.81	2,993.40	(+) 399.83

(a) Grants to Rajasthan Institute of Leadership Development Skill University.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(g) Social Welfare and Nutrition - (Contd.)					
2235. Social Security and Welfare - (Contd.)					
02. Social Welfare - (Concl'd.)					
102. Child Welfare	2,398.34	3,150.00	5,548.34	6,479.21	(-) 14.37
103. Women's Welfare	1,236.14	1,547.97	2,784.11	1,220.77	(+) 128.06
104. Welfare of aged, infirm and destitute	3,893.13	..	3,893.13	3,724.75	(+) 4.52
190. Assistance to Public Sector and other Undertakings	..	..	..	773.15	(-) 100.00
196. Assistance to Zilla Parishads/ District level Panchayats	81,336.53	134.91	81,471.44	69,876.02	(+) 16.59
197. Assistance to Block Panchayats/ Intermediate level Panchayats	2,525.95	..	2,525.95	2,082.25	(+) 21.31
200. Other Programmes	10,542.77 (a)	..	10,542.77	8,101.62	(+) 30.13
789. Special Component Plan for Scheduled Castes	532.47	..	532.47	525.04	(+) 1.42
796. Tribal Area Sub-plan	299.74	..	299.74	260.08	(+) 15.25
911. Deduct- Recoveries of Overpayments	(-) 0.15	..	(-) 0.15	(-) 1.08	(-) 86.11
TOTAL - 02	1,17,725.07	4,834.54	1,22,559.61	96,035.21	(+) 27.62
60. Other Social Security and Welfare Programmes					
102. Pensions under Social Security Schemes	111.73	..	111.73	111.95	(-) 0.20
104. Deposit Linked Insurance scheme- Government Provident Fund	1.00 | 3,624.40	..	3,625.40	3,652.79	(-) 0.75

(a) It includes grant through Chief Minister Relief Fund for road accident, natural accident/ calamity, animal accident etc. (₹ 9,800.00 lakh) and grant to State Information Commission (₹ 610.00 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(g) Social Welfare and Nutrition - (Contd.)					
2235. Social Security and Welfare - (Concl'd.)					
60. Other Social Security and Welfare Programmes - (Concl'd.)					
107. Swatantrata Sainik Samman Pension Scheme	1,280.43 (a)	..	1,280.43	1,055.63	(+) 21.30
196. Assistance to Zilla Parishads/ District level Panchayats	9,42,146.52	44,548.13	9,86,694.65 (b)	8,50,813.41	(+) 15.97
200. Other Programmes	86,407.30 (c)	..	86,407.30	6,846.75	(+) 1162.02
789. Special Component Plan for Scheduled Castes	225.35	..	225.35	..	..
796. Tribal Area Sub-Plan	476.08	..	476.08	..	..
800. Other Expenditure	6,560.94 (d)	..	6,560.94	6,310.10	(+) 3.98
911. Deduct- Recoveries of Overpayments	(-) 39.72	..	(-) 39.72	(-) 50.25	(-) 20.96
TOTAL - 60	1.00 10,40,793.03	44,548.13	10,85,342.16	8,68,740.38	(+) 24.93
TOTAL - 2235	1.00 11,58,518.10	49,382.67	12,07,901.77	9,64,775.59	(+) 25.20

(a) Number of pensioners as intimated by the State Government is **232**.

(b) Number of pensioners as intimated by the State Government are shown in brackets: Old age pensioners (**61,87,427**), Widow and Ekal Nari pensioners (**21,19,461**), Specially abled pensioners (**6,28,779**) and Krishak Vradhjan Pensioners (**2,57,334**).

(c) It includes expenditure pertains to for Board of Sailors, Soldiers and Airmen (₹ 4,089.05 lakh), Victim Compensation Scheme (₹ 1,813.41 lakh), Relief to persons effected by riots (₹ 351.96 lakh), grants to State Human Rights Commission (₹ 548.10 lakh), assistance for the Families of Martyr under Kargil package (₹ 1,600.00 lakh) and Personnel Welfare Schemes (₹ 77,675.37 lakh).

(d) It includes expenditure on mediclaim for Government Employees appointed on or after 01-04-2004 (₹ 4,819.10 lakh) and New Contributory Pension Scheme (₹ 1,741.84 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(g) Social Welfare and Nutrition - (Contd.)					
2236. Nutrition					
02. Distribution of nutritious food and beverages					
101. Special Nutrition Programmes	30,853.34	23,587.17	54,440.51	45,490.73	(+) 19.67
196. Assistance to Zilla Parishads/ District level Panchayats	1,275.51	180.29	1,455.80	1,333.31	(+) 9.19
197. Assistance to Block Panchayats/ Intermediate level Panchayats	88,248.53	30,916.38	1,19,164.91	1,18,647.80	(+) 0.44
789. Special Component Plan for Scheduled Castes	23,282.25	22,806.65	46,088.90	38,553.11	(+) 19.55
796. Tribal Area Sub-plan	9,541.54	8,375.29	17,916.83	14,917.35	(+) 20.11
TOTAL - 02	1,53,201.17	85,865.78	2,39,066.95	2,18,942.30	(+) 9.19
80. General					
001. Direction and Administration	536.76	..	536.76	471.51	(+) 13.84
TOTAL - 80	536.76	..	536.76	471.51	(+) 13.84
TOTAL - 2236	1,53,737.93	85,865.78	2,39,603.71	2,19,413.81	(+) 9.20
2245. Relief on account of Natural Calamities					
01. Drought					
102. Drinking Water Supply	104.12	312.35	416.47	937.08	(-) 55.56
104. Supply of Fodder	243.83	731.48	975.31	1,201.23	(-) 18.81

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(g) Social Welfare and Nutrition - (Contd.)					
2245. Relief on account of Natural Calamities - (Contd.)					
01. Drought - (Concl'd.)					
800. Other Expenditure	18,365.22	58,122.45	76,487.67 (a)	36,067.07	(+) 112.07
TOTAL - 01	18,713.17	59,166.28	77,879.45	38,205.38	(+) 103.84
02. Floods, Cyclones etc.					
101. Gratuitous Relief	1,768.37	5,700.85	7,469.22	7.46	..
102. Drinking Water Supply	1.20	3.59	4.79	..	..
106. Repairs and restoration of damaged roads and bridges	1,537.84	4,581.40	6,119.24	11,758.15	(-) 47.96
107. Repairs and restoration of damaged Government Office Buildings	0.33	1.00	1.33	12.80	(-) 89.61
111. Ex-gratia payments to bereaved families	41.02	131.05	172.07	160.00	(+) 7.54
113. Assistance for repairs/ reconstruction of Houses	605.23	1,766.92	2,372.15	245.02	(+) 868.15
114. Assistance to Farmers for purchase of Agricultural inputs	5,910.95	22,720.21	28,631.16	47,189.84	(-) 39.33
117. Assistance to Farmers for purchase of live stock	8.51	23.75	32.26	22.62	(+) 42.62
122. Repairs and restoration of damaged irrigation and flood control works	196.29	588.88	785.17	739.19	(+) 6.22
282. Public Health	16,209.45	49,062.27	65,271.72	1,12,640.65	(-) 42.05
TOTAL - 02	26,279.19	84,579.92	1,10,859.11	1,72,775.73	(-)35.84

(a) It includes expenditure on Fire Assistance (₹ 795.34 lakh), purchase of devices and equipment for search rescue and communication (₹ 1,902.89 lakh), agriculture input grant for small and marginal farmers for agriculture crops, horticulture crops and annual lease crops (₹ 21,350.42 lakh), agriculture input grant except for small and marginal farmers (₹ 51,703.62 lakh), training (₹ 283.33 lakh) and Planning of Calamity Management Schemes (₹ 369.60 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(g) Social Welfare and Nutrition - (Concl.)					
2245. Relief on account of Natural Calamities - (Concl.)					
05. State Disaster Response Fund					
101. Transfers to Reserve Funds and Deposit Accounts- State Disaster Response Fund	49,400.00	1,48,100.00	1,97,500.00	2,82,825.00	(-) 30.17
901. Deduct- Amount met from State Disaster Response Fund	(-) 44,992.34	(-) 1,43,746.20	(-) 1,88,738.54 (a)	(-) 2,10,981.11	(-) 10.54
TOTAL - 05	4,407.66	4,353.80	8,761.46	71,843.89	(-) 87.80
80. General					
800. Other Expenditure	4,508.22	18.05	4,526.27 (b)	795.98	(+) 468.64
TOTAL - 80	4,508.22	18.05	4,526.27	795.98	(+) 468.64
TOTAL - 2245	53,908.24	1,48,118.05	2,02,026.29	2,83,620.98	(-) 28.77
TOTAL (g) Social Welfare and Nutrition	13,66,164.27	2,83,366.50	16,49,531.77	14,67,810.38	(+) 12.38
(h) Others					
2250. Other Social Services					
101. Donations for Charitable purposes	26.00	..	26.00	26.00	..

(a) It includes ₹ 1,069.79 lakh pertaining to previous year deposited by various Treasuries and Sub Treasuries.

(b) It includes expenditure on Direction and Administration (₹ 867.83 lakh) and Other assistance (₹ 3,640.40 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Concl'd.)					
(h) Others - (Concl'd.)					
2250. Other Social Services - (Concl'd.)					
102. Administration of Religious and Charitable Endowments Acts	2.31 | 1,820.39	..	1,822.70	1,728.92	(+) 5.42
103. Upkeep of Shrines, Temples etc.	47.87	..	47.87	25.36	(+) 88.76
789. Special Component Plan for Scheduled Castes	..	..	..	17.81	(-) 100.00
796. Tribal Area Sub-plan	..	..	..	9.88	(-) 100.00
800. Other Expenditure	18.27 (a)	..	18.27	896.11	(-) 97.96
TOTAL - 2250	2.31 | 1,912.53	..	1,914.84	2,704.08	(-) 29.19
2251. Secretariat - Social Services					
090. Secretariat	3,483.72	..	3,483.72	3,230.69	(+) 7.83
911. Deduct-Recoveries of Overpayments	(-) 0.19	..	(-) 0.19	..	..
TOTAL - 2251	3,483.53	..	3,483.53	3,230.69	(+) 7.83
TOTAL (h) Others	2.31 | 5,396.06	..	5,398.37	5,934.77	(-) 9.04
TOTAL - B. Social Services	646.02 | 74,77,059.70	10,27,660.75	85,05,366.47	74,00,959.52	(+) 14.92

(b) Expenditure on Teerth Yatra Yojana (₹ 17.80 lakh) and Assistance for revival of temples operated through trust (₹ 0.47 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	(₹ in lakh)				
C. Economic Services					
(a) Agriculture and Allied Activities					
2401. Crop Husbandry					
001. Direction and Administration	1.00 | 4,566.52	..	4,567.52	4,273.98	(+) 6.87
102. Food grain crops	76.43	568.69	645.12	1,651.59	(-) 60.94
103. Seeds	781.43	..	781.43	718.95	(+) 8.69
105. Manures and Fertilisers	1,528.36	..	1,528.36	1,271.93	(+) 20.16
107. Plant Protection	1,368.85	..	1,368.85	1,241.61	(+) 10.25
109. Extension and Farmers' Training	3,384.28	1,309.84	4,694.12	5,853.10	(-) 19.80
110. Crop Insurance	1,95,860.87	..	1,95,860.87	1,47,008.14	(+) 33.23
119. Horticulture and Vegetable Crops	0.50 | 30,866.93	11,419.16	42,286.59	30,072.55	(+) 40.62
196. Assistance to Zilla Parishads/ District level Panchayats	26,068.25	25,312.19	51,380.44	48,063.35	(+) 6.90
197. Assistance to Block Panchayats/ Intermediate level Panchayats	30,096.81	..	30,096.81	29,395.23	(+) 2.39
789. Special Component Plan for Scheduled Castes	53,753.09	5,538.33	59,291.42	54,457.04	(+) 8.88
796. Tribal Area Sub-plan	42,476.43	5,214.53	47,690.96	48,977.98	(-) 2.63
800. Other Expenditure	1,872.63	4,018.44	5,891.07 (a)	32,020.76	(-) 81.60
911. Deduct- Recoveries of Overpayments	(-) 17.80	..	(-) 17.80	(-) 29.96	(-) 40.59
TOTAL - 2401	1.50 | 3,92,683.08	53,381.18	4,46,065.76	4,04,976.25	(+) 10.15

(a) It includes expenditure on Rastriya Krishi Vikas Yojana (₹ 4,401.61 lakh) and Pradhan Mantri Krishi Sinchai Yojana (₹ 1,371.92 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(a) Agriculture and Allied Activities - (Contd.)					
2402. Soil and Water Conservation					
001. Direction and Administration	906.60	..	906.60	754.71	(+) 20.13
102. Soil Conservation	273.38	..	273.38	255.29	(+) 7.09
	25.90				
196. Assistance to Zilla Parishads/ District level Panchayats	4,880.68	..	4,906.58	5,159.83	(-) 4.91
796. Tribal Area Sub-plan	97.79	..	97.79	95.73	(+) 2.15
911. Deduct- Recoveries of Overpayments	(-) 6.72	..	(-) 6.72	(-) 0.16	(+) 4100.00
	25.90				
TOTAL - 2402	6,151.73	..	6,177.63	6,265.40	(-) 1.40
2403. Animal Husbandry					
001. Direction and Administration	73,448.96	4.84	73,453.80	70,330.79	(+) 4.44
101. Veterinary Services and Animal Health	15,394.90	243.22	15,638.12	14,453.59	(+) 8.20
102. Cattle and Buffalo Development	34,583.38	96.85	34,680.23	25,458.16	(+) 36.22
107. Fodder and Feed Development	3.40	4.95	8.35	7.07	(+) 18.10
109. Extension and Training	33.88	49.46	83.34	2.18	(+) 3722.94
113. Administrative Investigation and Statistics	200.44	224.47	424.91	590.76	(-) 28.07
789. Special Component Plan for Scheduled Castes	28,268.22	145.48	28,413.70	25,030.09	(+) 13.52
796. Tribal Area Sub-plan	17,340.65	116.11	17,456.76	22,219.18	(-) 21.43
797. Transfer to Reserve Funds/ Deposits Accounts	64,714.00 (a)	..	64,714.00	59,911.73	(+) 8.02

(a) Surcharge on Stamp Duty for Promotion/Conservation of Cow transferred to Major Head "8229-104 (02) Rajasthan Cow Protection and Promotion Fund".

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(a) Agriculture and Allied Activities - (Contd.)					
2403. Animal Husbandry - (Concl'd.)					
902. Deduct- Amount met from Rajasthan Cow Protection and Promotion Fund	(-) 63,102.13	..	(-) 63,102.13	(-) 57,401.45	(+) 9.93
911. Deduct- Recoveries of Overpayments	(-) 22.17	..	(-) 22.17	(-) 5.79	(+) 282.90
TOTAL - 2403	1,70,863.53	885.38	1,71,748.91	1,60,596.31	(+) 6.94
2404. Dairy Development					
195. Assistance to Co-operatives	7,840.00	..	7,840.00	5,279.63	(+) 48.50
789. Special Component Plan for Scheduled Castes	7,280.00	..	7,280.00	4,875.00	(+) 49.33
796. Tribal Area Sub-plan	7,280.00	..	7,280.00	4,875.00	(+) 49.33
TOTAL - 2404	22,400.00	..	22,400.00	15,029.63	(+) 49.04
2405. Fisheries					
001. Direction and Administration	1,148.26	..	1,148.26	1,160.00	(-) 1.01
101. Inland fisheries	137.44	191.05	328.49	147.96	(+) 122.01
789. Special Component Plan for Scheduled Castes	14.72	16.06	30.78	12.79	(+) 140.66
796. Tribal Area Sub-plan	36.77	16.57	53.34	31.27	(+) 70.58
800. Other Expenditure	1.26	..	1.26	0.26	(+) 384.62
TOTAL - 2405	1,338.45	223.68	1,562.13	1,352.28	(+) 15.52

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(a) Agriculture and Allied Activities - (Contd.)					
2406. Forestry and Wild Life					
01. Forestry					
	28.61				
001. Direction and Administration	50,259.87	..	50,288.48	50,077.25	(+) 0.42
101. Forest Conservation, Development and Regeneration	2,505.90	22.73	2,528.63	2,676.37	(-) 5.52
102. Social and Farm Forestry	629.56	..	629.56	555.23	(+) 13.39
196. Assistance to Zilla Parishads/ District level Panchayats	707.33	..	707.33	915.98	(-) 22.78
789. Special Component Plan for Scheduled Castes	1,206.00	..	1,206.00	1,130.52	(+) 6.68
796. Tribal Area Sub-plan	1,583.62	..	1,583.62	1,699.69	(-) 6.83
911. Deduct- Recoveries of Overpayments	(-) 16.03	..	(-) 16.03	(-) 2.47	(+) 548.99
	28.61				
TOTAL - 01	56,876.25	22.73	56,927.59	57,052.57	(-) 0.22
02. Environmental Forestry and Wild Life					
110. Wild Life Preservation	9,907.22	1,645.07	11,552.29	9,087.03	(+) 27.13
111. Zoological Park	106.16	..	106.16	97.54	(+) 8.84
112. Public Gardens	2,104.84	..	2,104.84	2,185.36	(-) 3.68
911. Deduct- Recoveries of Overpayments	(-) 3.43	..	(-) 3.43	(-) 2.53	(+) 35.57
TOTAL - 02	12,114.79	1,645.07	13,759.86	11,367.40	(+) 21.05

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(a) Agriculture and Allied Activities - (Contd.)					
2406. Forestry and Wild Life - (Concl.)					
04. Afforestation and Ecology Development					
103. State Compensatory Afforestation (S.C.A)	13,051.11	..	13,051.11	14,179.86	(-) 7.96
789. Special Component Plan for Scheduled Castes	3,206.40	..	3,206.40	2,199.62	(+) 45.77
796. Tribal Area Sub-plan	1,978.61	..	1,978.61	2,264.85	(-) 12.64
902. Deduct- Amount met from State Compensatory Afforestation Fund	(-) 18,236.12	..	(-) 18,236.12	(-) 18,644.33	(-) 2.19
911. Deduct-Recoveries of Overpayment	(-) 8.39	..	(-) 8.39	..	..
TOTAL - 04	(-) 8.39	..	(-) 8.39	..	..
TOTAL - 2406	28.61 68,982.65	1,667.80	70,679.06	68,419.97	(+) 3.30
2415. Agricultural Research and Education					
01. Crop Husbandry					
004. Research	2,134.68	..	2,134.68	2,146.17	(-) 0.54
277. Education	21,827.20	..	21,827.20	23,083.95	(-) 5.44
789. Special Component Plan for Scheduled Castes	213.00	..	213.00	394.00	(-) 45.94
796. Tribal Area Sub-plan	708.00	..	708.00	818.84	(-) 13.54
TOTAL - 01	24,882.88	..	24,882.88	26,442.96	(-) 5.90

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(a) Agriculture and Allied Activities - (Contd.)					
2415. Agricultural Research and Education - (Concl'd.)					
03. Animal Husbandry					
120. Assistance to other Institutions	135.00	..	135.00	141.00	(-) 4.26
789. Special Component Plan for Scheduled Castes	30.00	..	30.00	37.00	(-) 18.92
796. Tribal Area Sub-plan	22.50	..	22.50	28.00	(-) 19.64
TOTAL - 03	187.50	..	187.50	206.00	(-) 8.98
TOTAL - 2415	25,070.38	..	25,070.38	26,648.96	(-) 5.92
2425. Co-operation					
001. Direction and Administration	5,774.83	..	5,774.83	5,693.53	(+) 1.43
003. Training	94.39	..	94.39	63.39	(+) 48.90
101. Audit of Co-operatives	2,425.25	..	2,425.25	2,362.43	(+) 2.66
105. Information and Publicity	137.77	..	137.77	150.04	(-) 8.18
107. Assistance to Credit Co-operatives	2,59,596.87	..	2,59,596.87	3,55,909.12	(-) 27.06
108. Assistance to other Co-operatives	18.84	23.57	42.41	39.15	(+) 8.33
789. Special Component Plan for Scheduled Castes	67,479.71	..	67,479.71	86,326.78	(-) 21.83
796. Tribal Area Sub-plan	53,765.19	..	53,765.19	66,086.08	(-) 18.64
800. Other Expenditure	46,201.00 (a)	..	46,201.00	..	..
TOTAL - 2425	4,35,493.85	23.57	4,35,517.42	5,16,630.52	(-) 15.70

(a) Expenditure pertains to interest grant to good Loanee borrowers of Co-operative Societies.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(a) Agriculture and Allied Activities - (Concl.)					
2435. Other Agricultural Programmes					
01. Marketing and quality control					
001. Direction and Administration	1,066.92	..	1,066.92	1,067.83	(-) 0.09
101. Marketing facilities	26,991.00	..	26,991.00	4,000.00	(+) 574.78
102. Grading and quality control facilities	74.87	..	74.87	59.43	(+) 25.98
TOTAL -01	28,132.79	..	28,132.79	5,127.26	(+) 448.69
60. Others					
800. Other Expenditure	585.03	1,207.54	1,792.57 (a)	..	..
TOTAL - 2435	28,717.82	1,207.54	29,925.36	5,127.26	(+) 483.65
TOTAL (a) Agriculture and Allied Activities	56.01 11,51,701.49	57,389.15	12,09,146.65	12,05,046.58	(+) 0.34
(b) Rural Development					
2501. Special Programmes for Rural Development					
05. Waste Land Development					
196. Assistance to Zilla Parishads/ District level Panchayats	47,612.90	7,934.32	55,547.22	93,202.54	(-) 40.40
902. Deduct- Amount met from Water Conservation Cess Fund	(-) 30,200.00	..	(-) 30,200.00	(-) 26,177.31	(+) 15.37
TOTAL - 05	17,412.90	7,934.32	25,347.22	67,025.23	(-) 62.18

(a) Expenditure pertains to Prime Minister Micro Fertilizer Industry Upgradation Scheme.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(b) Rural Development - (Contd.)					
2501. Special Programmes for Rural Development - (Concl'd.)					
06. Self-Employment Programmes					
196. Assistance to Zilla Parishads/ District level Panchayats	26,121.65	36,451.31	62,572.96	28,676.36	(+) 118.20
TOTAL - 06	26,121.65	36,451.31	62,572.96	28,676.36	(+) 118.20
TOTAL - 2501	43,534.55	44,385.63	87,920.18	95,701.59	(-) 8.13
2505. Rural Employment					
01. National Programmes					
196. Assistance to Zilla Parishads/ District level Panchayats	93,697.55	1,40,546.32	2,34,243.87	2,63,036.61	(-) 10.95
TOTAL - 01	93,697.55	1,40,546.32	2,34,243.87	2,63,036.61	(-) 10.95
02. Rural Employment Guarantee Schemes					
101. National Rural Employment Guarantee Scheme	75,000.00	1,99,000.00	2,74,000.00	1,94,274.27	(+) 41.04
TOTAL - 02	75,000.00	1,99,000.00	2,74,000.00	1,94,274.27	(+)41.04
TOTAL - 2505	1,68,697.55	3,39,546.32	5,08,243.87	4,57,310.88	(+) 11.14
2515. Other Rural Development Programmes					
001. Direction and Administration	3,006.22	..	3,006.22	2,820.98	(+) 6.57
003. Training	521.78	..	521.78	464.13	(+) 12.42

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(b) Rural Development - (Concl'd.)					
2515. Other Rural Development Programmes - (Concl'd.)					
101. Panchayati Raj	4,410.21	..	4,410.21	..	..
104. D.R.D.A. Administration	539.05	..	539.05	500.19	(+)7.77
196. Assistance to Zilla Parishads/ District level Panchayats	85,085.96	58,806.75	1,43,892.71	77,303.60	(+) 86.14
197. Assistance to Block Panchayats/ Intermediate level Panchayats	1,88,175.34	78,575.98	2,66,751.32	1,57,763.69	(+) 69.08
198. Assistance to Gram Panchayats	3,26,809.17	2,94,666.43	6,21,475.60	3,64,949.24	(+) 70.29
789. Special Component Plan for Scheduled Castes	1,167.41	..	1,167.41	..	..
796. Tribal Area Sub-Plan	907.98	..	907.98	..	..
800. Other Expenditure	7,572.36 (a)	..	7,572.36	17,838.98	(-) 57.55
TOTAL - 2515	6,18,195.48	4,32,049.16	10,50,244.64	6,21,640.81	(+) 68.95
TOTAL (b) Rural Development	8,30,427.58	8,15,981.11	16,46,408.69	11,74,653.28	(+) 40.16
(c) Special Areas Programmes					
2575. Other Special Areas Programmes					
01. Dangs District					
101. Development of Dang Areas	53.92	..	53.92	51.71	(+) 4.27
TOTAL - 01	53.92	..	53.92	51.71	(+) 4.27

(a) Expenditure on Panchayat Election (₹ 5,468.50 lakh), State Election Commission (₹ 432.28 lakh), National Rural Employment Guarantee Scheme (₹ 21.58 lakh) and Zilla Navachar Nidhi Yojana (₹ 1,650.00 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(c) Special Areas Programmes - (Concl'd.)					
2575. Other Special Areas Programmes - (Concl'd.)					
02. Backward Areas					
102. Development of Mewat Area	0.10	..	0.10	..	..
105. Development of Magra Areas	13.14	..	13.14	22.78	(-) 42.32
TOTAL - 02	13.24	..	13.24	22.78	(-) 41.88
06. Border Area Development					
800. Other Expenditure	..	18.95	18.95	2.88	(+) 557.99
TOTAL - 06	..	18.95	18.95	2.88	(+) 557.99
TOTAL - 2575	67.16	18.95	86.11	77.37	(+) 11.30
TOTAL (c) Special Areas Programmes	67.16	18.95	86.11	77.37	(+) 11.30
(d) Irrigation and Flood Control					
2700. Major Irrigation					
01. Bhakra Nangal Project (Commercial)					
001. Direction and Administration	3,232.23	..	3,232.23	3,303.70	(-) 2.16
052. Machinery and Equipment	1.96	..	1.96	5.13	(-) 61.79
101. Maintenance and Repairs	875.26	..	875.26	1,684.96	(-) 48.06
799. Suspense	(-) 19.31	..	(-) 19.31	34.39	(-) 156.15

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control- (Contd.)					
2700. Major Irrigation - (Contd.)					
01. Bhakra Nangal Project (Commercial) - (Concltd.)					
800. Other Expenditure	721.45	..	721.45 *	717.27	(+) 0.58
TOTAL - 01	4,811.59	..	4,811.59	5,745.45	(-) 16.25
02. Chambal Project (Commercial)					
001. Direction and Administration	1,229.65	..	1,229.65	1,240.18	(-) 0.85
101. Maintenance and Repairs	769.68	..	769.68	1,131.25	(-) 31.96
800. Other Expenditure	5,721.50	..	5,721.50 *	4,932.71	(+) 15.99
TOTAL - 02	7,720.83	..	7,720.83	7,304.14	(+) 5.70
03. Beas Project (Commercial)					
001. Direction and Administration	7,921.29	..	7,921.29	8,187.22	(-) 3.25
101. Maintenance and Repairs	1,392.96	..	1,392.96	1,279.02	(+) 8.91
TOTAL - 03	9,314.25	..	9,314.25	9,466.24	(-) 1.61
04. Indira Gandhi Nahar Project (Commercial)					
001. Direction and Administration	0.48 | 6,372.56	..	6,373.04	8,144.60	(-) 21.75

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control- (Contd.)					
2700. Major Irrigation - (Contd.)					
04. Indira Gandhi Nahar Project (Commercial) - (Concltd.)					
052. Maintenance and Repairs	..	..	..	0.25	(-) 100.00
101. Maintenance and Repairs	4,583.97	..	4,583.97	5,213.05	(-) 12.07
800. Other Expenditure	44,639.37	..	44,639.37 *	45,066.73	(-) 0.95
	TOTAL - 04	0.48 55,595.90	..	55,596.38	58,424.63 (-) 4.84
05. Indira Gandhi Nahar Feeder (Punjab Portion) (through the Chief Engineer, Irrigation Department (Canals) Punjab/ Chief Engineer, Water Resources (North) Department) (Commercial)					
001. Direction and Administration	665.45	..	665.45	796.18	(-) 16.42
101. Maintenance and Repairs	1,281.00	..	1,281.00	903.62	(+) 41.76
800. Other Expenditure	2,984.45	..	2,984.45 *	1,409.45	(+) 111.75
	TOTAL - 05	4,930.90	..	4,930.90	3,109.25 (+) 58.59
06. Gurgaon Canal (Commercial)					
101. Maintenance and Repairs	77.51	..	77.51	132.94	(-) 41.70
	TOTAL - 06	77.51	..	77.51	132.94 (-) 41.70

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2700. Major Irrigation - (Contd.)					
07. Yamuna Project (Commercial)					
800. Other Expenditure	89.03	..	89.03 *	85.18	(+) 4.52
TOTAL - 07	89.03	..	89.03	85.18	(+) 4.52
22. Jhakham Project (Commercial)					
101. Maintenance and Repairs	86.39	..	86.39	160.29	(-) 46.10
TOTAL - 22	86.39	..	86.39	160.29	(-) 46.10
24. Narbada Project (Commercial)					
101. Maintenance and Repairs	1,242.25	..	1,242.25	..	..
800. Other Expenditure	21,447.02	..	21,447.02 *	20,979.40	(+) 2.23
TOTAL - 24	22,689.27	..	22,689.27	20,979.40	(+) 8.15
25. Nohar Feeder Project (Commercial)					
101. Maintenance and Repairs	108.76	..	108.76	294.44	(-) 63.06
800. Other Expenditure	460.86	..	460.86 *	460.86	..
TOTAL - 25	569.62	..	569.62	755.30	(-) 24.58

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2700. Major Irrigation - (Contd.)					
26. Sidhmukh Project (Commercial)					
101. Maintenance and Repairs	59.88	..	59.88	137.51	(-) 56.45
800. Other Expenditure	1,955.97	..	1,955.97 *	1,946.56	(+) 0.48
TOTAL - 26	2,015.85	..	2,015.85	2,084.07	(-) 3.27
27. Mahi Project (Commercial)					
796. Tribal Area Sub-plan	8,761.82	..	8,761.82 (a)	8,691.65	(+) 0.81
TOTAL - 27	8,761.82	..	8,761.82	8,691.65	(+) 0.81
28. Bisalpur Project (Commercial)					
001. Direction and Administration	883.38	..	883.38	1,160.40	(-) 23.87
800. Other Expenditure	3,875.09	..	3,875.09 *	3,840.21	(+) 0.91
TOTAL - 28	4,758.47	..	4,758.47	5,000.61	(-) 4.84
31. Gang Canal (Commercial) (through the Chief Engineer, Water Resources (North) Department)					
001. Direction and Administration	590.07	..	590.07	536.36	(+) 10.01

(a) It includes ₹ 7,579.17 lakh pertains to notional adjustment of interest on Capital Account.

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2700. Major Irrigation - (Contd.)					
31. Gang Canal (Commercial) (through the Chief Engineer, Water Resources (North) Department) - (Concl.)					
101. Maintenance and Repairs	730.58	..	730.58	936.05	(-) 21.95
800. Other Expenditure	5,011.12	..	5,011.12 *	5,009.98	(+) 0.02
TOTAL - 31	6,331.77	..	6,331.77	6,482.39	(-) 2.32
32. Parwan Project (Commercial)					
800. Other Expenditure	29,627.75	..	29,627.75 *	23,859.32	(+) 24.18
TOTAL - 32	29,627.75	..	29,627.75	23,859.32	(+) 24.18
33. Kali Sindh Project (Commercial)					
800. Other Expenditure	0.05	..	0.05 *	0.04	(+) 25.00
TOTAL - 33	0.05	..	0.05	0.04	(+) 25.00
34. Regeneration, Upgradation, Modernisation and Renewal of Project (Commercial)					
800. Other Expenditure	550.76	..	550.76 *	435.72	(+) 26.40
TOTAL - 34	550.76	..	550.76	435.72	(+) 26.40

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2700. Major Irrigation - (Concl.)					
35. Dholpur Lift					
800. Other Expenditure	2,917.79	..	2,917.79 *	2,200.45	(+) 32.60
TOTAL - 35	2,917.79	..	2,917.79	2,200.45	(+) 32.60
36. Jaisamand ERM					
800. Other Expenditure	564.39	..	564.39 *	433.65	(+) 30.15
TOTAL - 36	564.39	..	564.39	433.65	(+) 30.15
39. Rajasthan East Canal Project					
800. Other Expenditure	3,168.27	..	3,168.27 *	1,210.69	(+) 161.69
TOTAL - 39	3,168.27	..	3,168.27	1,210.69	(+) 161.69
80. General					
001. Direction and Administration	308.00	..	308.00	288.00	(+) 6.94
800. Other Expenditure	6,743.79	..	6,743.79 (a)	4,655.62	(+) 44.85
TOTAL - 80	7,051.79	..	7,051.79	4,943.62	(+) 42.64
TOTAL - 2700	0.48 1,71,634.00	..	1,71,634.48	1,61,505.03	(+) 6.27

* It represents notional adjustment of interest on Capital account.

(a) It includes ₹ 6,742.79 lakh pertains to notional adjustment of interest on Capital Account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation					
01. Jawai Canal (Commercial)					
101. Maintenance and Repairs	62.27	..	62.27	85.83	(-) 27.45
TOTAL - 01	62.27	..	62.27	85.83	(-) 27.45
02. Meja Project (Commercial)					
101. Maintenance and Repairs	107.71	..	107.71	161.70	(-) 33.39
800. Other Expenditure	389.13	..	389.13 *	..	..
TOTAL - 02	496.84	..	496.84	161.70	(+) 207.26
03. Parbati Project (Dholpur) (Commercial)					
101. Maintenance and Repairs	360.53	..	360.53	421.86	(-) 14.54
800. Other Expenditure	597.80	..	597.80 *	552.69	(+) 8.16
TOTAL - 03	958.33	..	958.33	974.55	(-) 1.66
04. Gudha Project (Commercial)					
101. Maintenance and Repairs	44.48	..	44.48	52.14	(-) 14.69
TOTAL - 04	44.48	..	44.48	52.14	(-) 14.69

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
05. Morel Project (Commercial)					
101. Maintenance and Repairs	62.05	..	62.05	56.07	(+) 10.67
TOTAL - 05	62.05	..	62.05	56.07	(+) 10.67
06. Alnia Project (Commercial)					
101. Maintenance and Repairs	60.55	..	60.55	110.59	(-) 45.25
TOTAL - 06	60.55	..	60.55	110.59	(-) 45.25
07. West Banas Project (Commercial)					
101. Maintenance and Repairs	20.28	..	20.28	16.32	(+) 24.26
TOTAL - 07	20.28	..	20.28	16.32	(+) 24.26
08. Vallabh Nagar Project (Commercial)					
101. Maintenance and Repairs	14.17	..	14.17	26.23	(-) 45.98
TOTAL - 08	14.17	..	14.17	26.23	(-) 45.98
09. Badgaon Pal Project (Commercial)					
101. Maintenance and Repairs	19.03	..	19.03	20.15	(-) 5.56
TOTAL - 09	19.03	..	19.03	20.15	(-) 5.56

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
10. Orai Irrigation Project (Commercial)					
101. Maintenance and Repairs	33.54	..	33.54	35.69	(-) 6.02
TOTAL - 10	33.54	..	33.54	35.69	(-) 6.02
23. Panchana Project (Commercial)					
101. Maintenance and Repairs	460.14	..	460.14	388.88	(+) 18.32
TOTAL - 23	460.14	..	460.14	388.88	(+) 18.32
24. Som Kamla Amba Project (Commercial)					
101. Maintenance and Repairs	92.39	..	92.39	176.79	(-) 47.74
800. Other Expenditure	30.12	..	30.12 *	..	..
TOTAL - 24	122.51	..	122.51	176.79	(-) 30.70
27. Wagon Diversion Project (Commercial)					
101. Maintenance and Repairs	21.94	..	21.94	39.23	(-) 44.07
TOTAL - 27	21.94	..	21.94	39.23	(-) 44.07

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
30. Bhim Sagar Project (Commercial)					
101. Maintenance and Repairs	21.85	..	21.85	42.01	(-) 47.99
TOTAL - 30	21.85	..	21.85	42.01	(-) 47.99
31. Kothari Project (Commercial)					
101. Maintenance and Repairs	23.26	..	23.26	35.69	(-) 34.83
TOTAL - 31	23.26	..	23.26	35.69	(-) 34.83
33. Bassi Project (Commercial)					
101. Maintenance and Repairs	57.27	..	57.27	89.45	(-) 35.98
TOTAL - 33	57.27	..	57.27	89.45	(-) 35.98
35. Chhapi Project (Commercial)					
101. Maintenance and Repairs	53.18	..	53.18	62.73	(-) 15.22
TOTAL - 35	53.18	..	53.18	62.73	(-) 15.22
38. Sawan Bhadon Project (Commercial)					
101. Maintenance and Repairs	51.30	..	51.30	73.78	(-) 30.47
TOTAL - 38	51.30	..	51.30	73.78	(-) 30.47

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
40. Sukali Project (Commercial)					
101. Maintenance and repairs	98.32	..	98.32	90.49	(+) 8.65
TOTAL - 40	98.32	..	98.32	90.49	(+) 8.65
41. Bandisendra Project (Commercial)					
101. Maintenance and repairs	38.31	..	38.31	51.72	(-) 25.93
TOTAL - 41	38.31	..	38.31	51.72	(-) 25.93
43. Chanwali Project (Commercial)					
101. Maintenance and repairs	27.93	..	27.93	38.56	(-) 27.57
TOTAL - 43	27.93	..	27.93	38.56	(-) 27.57
44. Gambhiri Project (Commercial)					
101. Maintenance and Repairs	275.56	..	275.56	312.04	(-) 11.69
TOTAL - 44	275.56	..	275.56	312.04	(-) 11.69
45. Jaisamand Project (Commercial)					
101. Maintenance and Repairs	0.13	..	0.13	0.56	(-) 76.79
TOTAL - 45	0.13	..	0.13	0.56	(-) 76.79

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
48. Uday Sagar Project (Commercial)					
101. Maintenance and Repairs	59.62	..	59.62	103.69	(-) 42.50
TOTAL - 48	59.62	..	59.62	103.69	(-) 42.50
60. Bethali Project (Commercial)					
101. Maintenance and Repairs	54.99	..	54.99	72.94	(-) 24.61
TOTAL - 60	54.99	..	54.99	72.94	(-) 24.61
62. Modernisation/ Renewal/ Re-generation/ Upgradation of Projects (Commercial)					
800. Other Expenditure	2,392.24	..	2,392.24 *	2,214.82	(+) 8.01
TOTAL - 62	2,392.24	..	2,392.24	2,214.82	(+) 8.01
63. Gararda Project (Commercial)					
800. Other Expenditure	1,908.97	..	1,908.97 *	1,763.95	(+) 8.22
TOTAL - 63	1,908.97	..	1,908.97	1,763.95	(+) 8.22

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
64. Parwan Lift (Non-Commercial)					
101. Maintenance and Repairs	195.94	..	195.94	310.41	(-) 36.88
TOTAL - 64	195.94	..	195.94	310.41	(-) 36.88
65. Harish Chandra Sagar (Non-Commercial)					
101. Maintenance and Repairs	18.49	..	18.49	20.31	(-) 8.96
TOTAL - 65	18.49	..	18.49	20.31	(-) 8.96
66. Takali Project (Commercial)					
800. Other Expenditure	1,341.30	..	1,341.30 *	1,247.28	(+) 7.54
TOTAL - 66	1,341.30	..	1,341.30	1,247.28	(+) 7.54
67. Lhasi Project (Commercial)					
800. Other Expenditure	1,270.17	..	1,270.17 *	1,235.51	(+) 2.81
TOTAL - 67	1,270.17	..	1,270.17	1,235.51	(+) 2.81
68. Manohar Thana Project (Commercial)					
800. Other Expenditure	4.83	..	4.83 *	..	..
TOTAL - 68	4.83	..	4.83	..	..

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
69. Rajgarh Project (Commercial)					
800. Other Expenditure	2,299.63	..	2,299.63 *	2,195.02	(+) 4.77
TOTAL - 69	2,299.63	..	2,299.63	2,195.02	(+) 4.77
72. Gagrini Project (Commercial)					
800. Other Expenditure	1,608.32	..	1,608.32 *	1,457.19	(+) 10.37
TOTAL - 72	1,608.32	..	1,608.32	1,457.19	(+) 10.37
73. Hathiya Deh Project (Commercial)					
800. Other Expenditure	943.04	..	943.04 *	465.13	(+) 102.75
TOTAL - 73	943.04	..	943.04	465.13	(+) 102.75
74. Andheri Project (Commercial)					
800. Other Expenditure	5.87	..	5.87 *	5.75	(+) 2.09
TOTAL - 74	5.87	..	5.87	5.75	(+) 2.09

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Concl.)					
80. General					
001. Direction and Administration	1,346.46 | 3,384.92	..	4,731.38	811.72	(+) 482.88
002. Data Collection	..	146.45	146.45	180.63	(-) 18.92
003. Training	532.37	..	532.37	447.00	(+) 19.10
004. Research	170.80	..	170.80	161.84	(+) 5.54
005. Survey	2,074.96	..	2,074.96	2,019.25	(+) 2.76
006. Consultancy	1,172.81	..	1,172.81	1,108.95	(+) 5.76
196. Assistance to Zilla Parishads/ District level Panchayats	347.63	..	347.63	308.24	(+) 12.78
197. Assistance to Block Panchayats/ Intermediate level Panchayats	52.70	..	52.70	11.72	(+) 349.66
789. Special Component Plan for Scheduled Castes	138.23	..	138.23	217.95	(-) 36.58
800. Other expenditure	1,630.46 (a)	..	1,630.46	1,606.54	(+) 1.49
911. Deduct- Recoveries of Overpayments	(-) 14.55	..	(-) 14.55	(-) 5.50	(+) 164.55
TOTAL - 80	1,346.46 | 9,490.33	146.45	10,983.24	6,868.34	(+) 59.91
TOTAL - 2701	1,346.46 | 24,616.98	146.45	26,109.89	20,901.54	(+) 24.92

(a) Expenditure on Colonisation Schemes.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2702. Minor Irrigation					
01. Surface Water					
001. Direction and Administration	364.72	..	364.72	..	..
197. Assistance to Block Panchayats/ Intermediate level Panchayats	483.53	..	483.53	631.25	(-) 23.40
800. Other Expenditure	6,976.48	28.26	7,004.74 (a)	7,882.30	(-) 11.13
	TOTAL - 01	7,824.73	28.26	7,852.99	8,513.55 (-) 7.76
02. Ground Water					
005. Investigation	1,912.79	..	1,912.79	1,720.79	(+) 11.16
	TOTAL - 02	1,912.79	..	1,912.79	1,720.79 (+) 11.16
03. Maintenance					
103. Tube Wells	6,139.00	..	6,139.00	5,059.51	(+) 21.34
	TOTAL - 03	6,139.00	..	6,139.00	5,059.51 (+) 21.34
	TOTAL - 2702	15,876.52	28.26	15,904.78	15,293.85 (+) 3.99

(a) It includes expenditure on Other Irrigation Construction Works (₹ 3,955.33 lakh), Lift Irrigation Scheme (₹ 312.83 lakh), State Partnership Irrigation Programme (₹ 28.26 lakh), Water Consumer Forum (₹ 171.87 lakh) and Rajasthan Water Sector Livelihood Improvement Project (₹ 2,534.47 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Concl'd.)					
2705. Command Area Development					
101. Development of Indira Gandhi Nahar Area	324.18	..	324.18	301.32	(+) 7.59
102. Development of Chambal Area	1,225.92	..	1,225.92	1,098.98	(+) 11.55
107. Gang Nahar Project	446.62	..	446.62	404.73	(+) 10.35
789. Special Component Plan for Scheduled Castes	181.60	..	181.60	178.57	(+) 1.70
TOTAL - 2705	2,178.32	..	2,178.32	1,983.60	(+) 9.82
TOTAL (d) Irrigation and Flood Control	1,346.94 2,14,305.82	174.71	2,15,827.47	1,99,684.02	(+) 8.08
(e) Energy					
2801. Power					
80 General					
190. Assistance to Public Sector and other Undertakings	13,62,875.05	..	13,62,875.05	8,81,572.61	(+) 54.60
789. Special Component Plan for Scheduled Castes	5,63,818.65	..	5,63,818.65	3,45,856.65	(+) 63.02
796. Tribal Area Sub-plan	3,37,733.70	..	3,37,733.70	1,98,996.08	(+) 69.72
TOTAL - 2801	22,64,427.40	..	22,64,427.40	14,26,425.34	(+) 58.75
2802. Petroleum					
01. Exploration and Production of Crude Oil and Gas					
001. Direction and Administration	168.58	..	168.58	109.32	(+) 54.21
TOTAL - 01	168.58	..	168.58	109.32	(+) 54.21

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(e) Energy - (Concl'd.)					
2802. Petroleum - (Concl'd.)					
02 Refining and Marketing of Oil and Gas					
101 Refining of Oil	5.61	..	5.61	1.74	(+) 222.41
TOTAL – 02	5.61	..	5.61	1.74	(+) 222.41
TOTAL –2802	174.19	..	174.19	111.06	(+) 56.84
2810. New and Renewable Energy					
001. Direction and Administration	149.01	..	149.01	133.75	(+) 11.41
TOTAL - 2810	149.01	..	149.01	133.75	(+) 11.41
TOTAL (e) Energy	22,64,750.60	..	22,64,750.60	14,26,670.15	(+) 58.74
(f) Industry and Minerals					
2851. Village and Small Industries					
001. Direction and Administration	58.10	..	58.10	43.89	(+) 32.38
102. Small Scale Industries	3,996.71	..	3,996.71	562.91	(+) 610.01
103. Handloom Industries	27.57	..	27.57	49.26	(-) 44.03
104. Handicraft Industries	25.29	..	25.29	39.81	(-) 36.47
105. Khadi and Village Industries	2,095.00	..	2,095.00	4,638.50	(-) 54.83
111. Employment Scheme for Unemployed Educated Youths	131.99	..	131.99	236.83	(-) 44.27
200. Other Village Industries	4.00	..	4.00	1.44	(+) 177.78

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(f) Industry and Minerals - (Contd.)					
2851. Village and Small Industries - (Concl.)					
789. Special Component Plan for Scheduled Castes	1,838.37	..	1,838.37	161.51	(+) 1038.24
796. Tribal Area Sub-plan	1,371.61	..	1,371.61	112.39	(+) 1120.40
TOTAL - 2851	9,548.64	..	9,548.64	5,846.54	(+) 63.32
2852. Industries					
08. Consumer Industries					
600. Others	24.60	..	24.60	17.28	(+) 42.36
TOTAL - 08	24.60	..	24.60	17.28	(+) 42.36
80. General					
001. Direction and Administration	5,026.00	..	5,026.00	4,839.79	(+) 3.85
003. Industrial Education-Research and Training	12.06	..	12.06	0.10	(+) 11960.00
102. Industrial Productivity	5,017.01	..	5,017.01	2,511.71	(+) 99.74
190. Assistance to Public Sector and other Undertakings	..	2,500.00	2,500.00	..	..
789. Special Component Plan for Scheduled Castes	1,123.74	..	1,123.74	276.94	(+) 305.77
796. Tribal Area Sub-plan	810.08	..	810.08	161.95	(+) 400.20
TOTAL - 80	11,988.89	2,500.00	14,488.89	7,790.49	(+) 85.98
TOTAL - 2852	12,013.49	2,500.00	14,513.49	7,807.77	(+) 85.89

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(f) Industry and Minerals - (Concl.)					
2853. Non-ferrous Mining and Metallurgical Industries					
02. Regulation and Development of Mines					
	1.83				
001. Direction and Administration	14,409.32	..	14,411.15	12,554.25	(+) 14.79
789. Special Component Plan for Scheduled Castes	349.67	..	349.67	350.20	(-) 0.15
796. Tribal Area Sub-plan	299.35	..	299.35	294.00	(+) 1.82
797. Transfer to Reserve Funds/ Deposits Accounts	4,883.00	..	4,883.00	..	..
800. Other Expenditure	23.84	..	23.84	25.72	(-) 7.31
902. Deduct- Amount met from Environment Reform and Health Fund in Mining Areas	(-) 23.84	..	(-) 23.84	(-) 25.72	(-) 7.31
911. Deduct- Recoveries of Overpayments	(-) 10.75	..	(-) 10.75	(-) 5.81	(+) 85.03
	1.83				
TOTAL - 2853	19,930.59	..	19,932.42	13,192.64	(+) 51.09
	1.83				
TOTAL (f) Industry and Minerals	41,492.72	2,500.00	43,994.55	26,846.95	(+) 63.87
(g) Transport					
3054. Roads and Bridges					
02. Strategic and Border Roads					
337. Road works	..	26,691.50	26,691.50	9,643.88	(+) 176.77
TOTAL - 02	..	26,691.50	26,691.50	9,643.88	(+) 176.77

(a) Environment and Health Cess transferred to Major Head "8229-200 (07) Environment Reform and Health Fund".

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(g) Transport - (Contd.)					
3054. Roads and Bridges - (Concl'd.)					
03. State Highways					
337. Road works	40.67 (-) 421.90	(a) ..	(-) 381.23	1,596.16	..
TOTAL - 03	40.67 (-) 421.90	..	(-) 381.23	1,596.16	..
04. District and Other Roads					
338. Pradhan Mantri Gram Sadak Yojna	1,000.00	..	1,000.00	..	..
800. Other Expenditure	41,237.80	425.00	41,662.80 (b)	33,477.65	(+) 24.45
TOTAL - 04	42,237.80	425.00	42,662.80	33,477.65	(+) 27.44
80. General					
107. Railway Safety Works	848.19	..	848.19	299.99	(+)182.74
797. Transfers to Reserve Funds/ Deposits Accounts	2,29,070.00	..	2,29,070.00 (c)	1,01,146.00	(+) 126.47
800. Other Expenditure	231.44 (d)	..	231.44	236.74	(-) 2.24
TOTAL - 80	2,30,149.63	..	2,30,149.63	1,01,682.73	(+) 126.34
TOTAL - 3054	40.67 2,71,965.53	27,116.50	2,99,122.70	1,46,400.42	(+) 104.32

(a) Minus expenditure is due to receipt and recoveries over expenditure.

(b) Expenditure on maintenance and restoration of District Roads (₹ 5,254.23 lakh), Rural Roads (₹ 35,429.77 lakh) and Metropolitan Roads (₹ 978.79 lakh).

(c) Transfer to "State Road Development Fund" under Public Account.

(d) It includes expenditure on "Repair of Road cut" (₹ 197.85 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(g) Transport - (Concl'd.)					
3055. Road Transport					
190. Assistance to Public Sector and other Undertakings	66,900.00	..	66,900.00	28,859.91	(+) 131.81
789. Special Component Plan for Scheduled Castes	21.00	..	21.00	6,524.84	(-) 99.68
796. Tribal Area Sub-plan	16.00	..	16.00	4,928.53	(-) 99.68
797. Transfer to Reserve Funds/ Deposits Accounts	10,000.00 (a)	..	10,000.00	10,465.55	(-) 4.45
800. Other Expenditure	7,337.80 (b)	..	7,337.80	27,309.88	(-) 73.13
902. Deduct- Amount met from Dedicated Road Safety Fund and Rajasthan Transport Infrastructure Development Fund	(-) 6,046.86 (c)	..	(-) 6,046.86	(-) 38,763.25	(-) 84.40
TOTAL - 3055	78,227.94	..	78,227.94	39,325.46	(+) 98.92
3075. Other Transport Services					
60. Other					
789. Special Component Plan for Scheduled Castes	..	..	..	150.00	(-) 100.00
796. Tribal Area Sub-plan	..	..	..	150.00	(-) 100.00
800. Other Expenditure	..	..	..	200.00	(-) 100.00
TOTAL - 60	..	..	..	500.00	(-) 100.00
TOTAL - 3075	..	..	..	500.00	(-) 100.00
TOTAL (g) Transport	40.67 3,50,193.47	27,116.50	3,77,350.64	1,86,225.88	(+) 102.63

(a) Transfer to Major Head "8229-200 (12) Dedicated Road Safety Fund".

(b) Expenditure pertains to "Rajasthan Transport Infrastructure Development Fund" (₹ 1,414.18 lakh) and "Dedicated Road Safety Fund" (₹ 5,923.62 lakh).

(c) It includes recoupment from Dedicated Road Safety Fund (₹ 5,923.62 lakh) and Rajasthan Transport Infrastructure Development Fund (₹ 123.24 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(i) Science, Technology and Environment					
3425. Other Scientific Research					
01. Survey of India					
789. Special Component Plan for Scheduled Castes	..	..	..	3.00	(-) 100.00
796. Tribal Area Sub-plan	..	..	..	4.00	(-) 100.00
800. Other Expenditure	1,116.32	140.89	1,257.21 (a)	1,293.56	(-) 2.81
TOTAL - 3425	1,116.32	140.89	1,257.21	1,300.56	(-) 3.33
3435. Ecology and Environment					
03. Environmental Research and Ecological Regeneration					
102. Environmental Planning and Co-ordination	490.20	..	490.20	311.39	(+) 57.42
796. Tribal Area Sub-plan	5.38	..	5.38	6.94	(-) 22.48
TOTAL - 3435	495.58	..	495.58	318.33	(+) 55.68
TOTAL (i) Science, Technology and Environment	1,611.90	140.89	1,752.79	1,618.89	(+) 8.27
(j) General Economic Services					
3451. Secretariat -Economic Services					
090. Secretariat	3,972.53	..	3,972.53	3,823.88	(+) 3.89
911. Deduct- Recoveries of Overpayments	(-) 0.22	..	(-) 0.22	(-) 2.28	(-) 90.35
TOTAL - 3451	3,972.31	..	3,972.31	3,821.60	(+) 3.94

(a) It includes expenditure on Science and Technology (₹ 981.25 lakh), Science, Communication and Popularity (₹ 247.80 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. Economic Services - (Contd.)						
(j) General Economic Services - (Contd.)						
3452. Tourism						
80. General						
001. Direction and Administration	1,523.28	..	1,523.28	1,472.37	(+) 3.46	
003. Training	69.00	..	69.00	..	..	
789. Special Component Plan for Scheduled Castes	186.23	..	186.23	151.82	(+) 22.66	
796. Tribal Area Sub-plan	43.46	..	43.46	76.94	(-) 43.51	
800. Other Expenditure	2,478.48 (a)	..	2,478.48	959.57	(+) 158.29	
TOTAL - 3452		4,300.45	..	4,300.45	2,660.70	(+) 61.63
3454. Census Surveys and Statistics						
01. Census						
789. Special Component Plan for Scheduled Castes	..	..	..	495.60	(-) 100.00	
796. Tribal Area Sub-plan	..	..	..	330.40	(-) 100.00	
800. Other Expenditure	..	..	..	1,591.70	(-) 100.00	
TOTAL - 01		..	..	..	2,417.70	(-) 100.00
02. Surveys and Statistics						
001. Direction and Administration	634.15	..	634.15	580.58	(+) 9.23	
201. National Sample Survey Organisation	..	29.44	29.44	14.60	(+) 101.64	

(a) It includes expenditure on tourist information and publicity (₹ 1,292.41 lakh) and Grant-in-aid to Rajasthan Tourism Development Corporation (₹ 1,030.00 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(j) General Economic Services - (Contd.)					
3454. Census Surveys and Statistics - (Concl.)					
02. Surveys and Statistics - (Concl.)					
203. Computer Services	0.25 | 33,164.63	2.45	33,167.33	27,830.69	(+) 19.18
205. State Statistical Agency	7,799.99	..	7,799.99	6,664.20	(+) 17.04
789. Special Component Plan for Scheduled Castes	10,300.61	..	10,300.61	9,313.66	(+) 10.60
796. Tribal Area Sub-plan	7,640.76	..	7,640.76	6,829.09	(+) 11.89
800. Other Expenditure	197.87 (a)	..	197.87	255.11	(-) 22.44
TOTAL - 02	0.25 | 59,738.01	31.89	59,770.15	51,487.93	(+) 16.09
TOTAL - 3454	0.25 | 59,738.01	31.89	59,770.15	53,905.63	(+) 10.88
3456. Civil Supplies					
001. Direction and Administration	3.87 | 6,941.52	..	6,945.39	6,672.39	(+) 4.09
102. Civil Supplies Scheme	31,038.65	28,291.54	59,330.19	51,835.37	(+) 14.46
789. Special Component Plan for Scheduled Castes	9,967.63	8,120.01	18,087.64	40,370.79	(-) 55.20
796. Tribal Area Sub-plan	7,776.32	6,668.41	14,444.73	28,854.86	(-) 49.94
911. Deduct-Recoveries of Overpayments	(-) 0.34	..	(-) 0.34	..	..
TOTAL - 3456	3.87 | 55,723.78	43,079.96	98,807.61	1,27,733.41	(-) 22.65

(a) Expenditure on Evaluation Organisation (₹ 7.53 lakh) and Planning (Man Power) Department (₹ 190.34 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Concl.)					
(j) General Economic Services - (Concl.)					
3475. Other General Economic Services					
106. Regulation of Weights and Measures	267.76	..	267.76	291.85	(-) 8.25
108. Urban Oriented Employment Programmes	66.05	105.41	171.46	168.15	(+) 1.97
191. Assistance to Municipal Corporation	772.92	1,203.11	1,976.03	1,916.64	(+) 3.10
192. Assistance to Municipalities/ Municipal Councils	1,720.49	2,678.15	4,398.64	4,266.05	(+) 3.11
201. Land Ceilings (other than agricultural land)	9.65	..	9.65	3.35	(+) 188.06
789. Special Component Plan for Scheduled Castes	1.42	..	1.42	..	..
796. Tribal Area Sub-plan	1.08	..	1.08	..	..
TOTAL - 3475	2,839.37	3,986.67	6,826.04	6,646.04	(+) 2.71
TOTAL (j) General Economic Services	4.12 | 1,26,573.92	47,098.52	1,73,676.56	1,94,767.38	(-) 10.83
TOTAL - C. Economic Services	1,449.57 | 49,81,124.66	9,50,419.83	59,32,994.06	44,15,590.50	(+) 34.36

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
D. Grants-in-aid and Contributions					
3604. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
101. Land Revenue	3.71	..	3.71	6.95	(-) 46.62
TOTAL - 3604	3.71	..	3.71	6.95	(-) 46.62
TOTAL - D. Grants-in-aid and Contributions	3.71	..	3.71	6.95	(-) 46.62
TOTAL - Expenditure Heads (Revenue Account)	28,35,936.24 | 1,61,60,925.41	19,82,139.32	2,09,79,000.97 @&*	1,78,30,940.74	(+) 17.66

@ Differs from rounding off of absolute figure by (+) 0.11 lakh.

* It includes:

- Expenditure of ₹ 56,60,162.06 lakh paid on account of “01-Salary (26.98 % of total Revenue Expenditure). Details of Controlling Officer wise payment of salary by Major Head are shown in Appendix I under this Volume. Besides, the State Government has also disbursed **Wages** of ₹ 51,615.83 lakh through detailed head “02-Wages”.
- Grants-in-aid of ₹ 49,12,662.87 lakh [Grants-in-aid (Non-Salary) ₹ 41,90,583.84 lakh, Grants-in-aid (Salary) ₹ 6,63,946.11 lakh, Grants-in-aid for creation of Capital Assets ₹ 57,868.68 lakh and other funds of ₹ 264.24 lakh released to PRI through Minor Head 191, 192 and 196 under other Major Head] released to Local Bodies, Autonomous Bodies and other Institutions. Details of Grants-in-aid are given in Statement No. 10 and Appendix III.
- Expenditure of ₹ 23,36,391.54 lakh incurred on **Subsidy** through detailed head “91 Subsidy”. The Controlling Officer wise details of subsidy given by the State Government are shown upto sub head/ group head level in Appendix II under this Volume.

STATEMENT No. 15 - (Contd.)

EXPLANATORY NOTES

1. *Expenditure on revenue account* :- Revenue Expenditure during the year (₹ 2,09,79,000.97 lakh) as compared to that of the previous year (₹1,78,30,940.74 lakh) *increased* by ₹ 31,48,060.23 lakh. The increase/ decrease was mainly under the following heads:-

Major head of Account	Amount	Remarks
	(₹ in lakh)	
<i>Increase</i>		
2801. Power	8,38,002.06	Due to more assistance to Power Companies in comparison to previous year.
2202. General Education	5,23,192.74	Due to more expenditure on Samagra Shiksha and Government Secondary Schools, more assistance to Block Panchayats/ Intermediate level Panchayats in comparison to previous year.
2515. Other Rural Development Programmes	4,28,603.83	Due to more assistance to Zilla Parishads/ District level Panchayats and Gram Panchayats.
2049. Interest Payments	2,89,864.89	Due to more payment of interest on Market Loans and Deposits in comparison to previous year.
2235. Social Security and Welfare	2,43,126.18	Due to increased expenditure on Social Security Pension and Personnel Welfare Schemes in comparison to previous year.
2210. Medical and Public Health	2,03,477.60	Due to more expenditure on Community Health Centres and Public Health Insurance Scheme.
3054. Roads and Bridges	1,52,722.28	Due to more expenditure on Strategic & Border Roads and more transfer of amount to State Road Fund in comparison to previous year.
2055. Police	78,375.91	Due to more expenditure on Special Police and District Police in comparison to previous year.
2215. Water Supply and Sanitation	57,554.59	Due to more expenditure on Rural Water Supply Programmes in comparison to previous year.
2505. Rural Employment	50,932.99	Due to more expenditure on National Rural Employment Guarantee Scheme.
2401. Crop Husbandry	41,089.51	Due to more expenditure on Crop Insurance in comparison to previous year.
3055. Road Transport	38,902.48	Due to more assistance to Rajasthan State Road Transport Corporation.
2435. Other Agricultural Programmes	24,798.10	Due to more assistance to Rajasthan State Agriculture Marketing Board.
2225. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	23,405.60	Due to more expenditure under various schemes for welfare of Scheduled Castes and Scheduled Tribes.
2014. Administration of Justice	15,892.01	Due to more expenditure on Civil & Session Courts and Legal Advisers & Counsels.
2203. Technical Education	15,218.24	Due to more assistance to Non-government Technical Colleges & Institutes and Polytechnics.
2075. Miscellaneous General Services	11,961.33	Due to more transfer of Guarantee Fees to Guarantee Redemption Fund in comparison to previous year.

STATEMENT No. 15 - (Contd.)

EXPLANATORY NOTES - (Contd.)

1. Expenditure on revenue account - (Contd.)

Major head of Account	Amount	Remarks
	(₹ in lakh)	
Increase - (Concl.)		
2054. Treasury and Accounts Administration	8,884.98	Due to more expenditure on Treasury Establishment in comparison to previous year.
2204. Sports and Youth Services	8,523.62	Due to more expenditure on Physical Education & Grants to Rajasthan Sports Council in comparison to previous year.
2051. Public Service Commission	7,851.11	Due to more expenditure on Rajasthan Subordinate and Ministerial Staff Selection Board.
2404. Dairy Development	7,370.37	Due to more grants to Rajasthan State Co-operative Dairy Federation under Mukhya Mantri Dugdh Utpadak Sambal Yojana.
2853. Non-Ferrous Mining and Metallurgical Industries	6,739.78	Due to transfer amount to Environment reform in Mining Area Fund.
2852. Industries	6,705.72	Due to more expenditure on Integrated Processing Development Scheme and assistance to RIICO.
3454. Census Surveys and Statistics	5,864.52	Due to more expenditure under Computer Services in comparison to previous year.
2701. Medium Irrigation	5,208.35	Due to more expenditure on Direction and Administration and more adjustment of Interest on Capital Account in comparison to previous year.
2030. Stamps and Registration	4,865.22	Due to increased expenditure on cost of Non-Judicial Stamps and expenses on sale of Stamps in comparison to previous year.
2851. Village and Small Industries	3,702.10	Due to more expenditure on Mukhya Mantri Laghu Udyog Protsahan Yojana in comparison to previous year.
2056. Jails	2,815.91	Due to more expenditure on Jails in comparison to previous year.
2041. Taxes on Vehicles	2,223.74	Due to more expenditure on Collection Charges in comparison to previous year.
3452. Tourism	1,639.75	Due to more expenditure on Tourist Information and Publicity and Grants to Rajasthan Tourism Development Corporation in comparison to previous year.
2015. Elections	1,535.33	Due to more expenditure under charges for conduct of elections and preparation and printing of electoral rolls.
2216. Housing	1,506.53	Due to more expenditure on repairs and maintenance of government residential accommodation.
2205. Art and Culture	1,334.56	Due to more expenditure on promotion of arts and culture in comparison to previous year.

STATEMENT No. 15 - (Concl'd.)**EXPLANATORY NOTES - (Concl'd.)****1. Expenditure on revenue account - (Concl'd.)**

Major head of Account	Amount	Remarks
	(₹ in lakh)	
Decrease		
2245. Relief on account of Natural Calamities	81,594.69	Due to less expenditure on repairs and restoration of damaged roads & less assistance to farmers for purchase of agricultural inputs in comparison to previous year.
2425. Co-operatives	81,113.10	Due to less assistance to Credit Co-operatives in comparison to previous year.
3456. Civil Supplies	28,925.80	Due to less expenditure on National Food Security Scheme under special component plan for Scheduled Castes and Tribal Area Sub-plan in comparison to previous year.
2040. Taxes on Sales, Trade etc.	13,159.54	Due to less expenditure on Rajasthan Investment Promotion Policy and less transfer of amount to Water Conservation Cess Fund in comparison to previous year.

ANNEXURE TO STATEMENT No. 15

Scheme Number As per Budget	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS Portal (includes assistance for Capital Expenditure also)	Amount booked under Major Head 1601-06-101(01) "Central Assistance for State Plan expenditure" as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes out of Central Assistance (includes Capital Expenditure also)	Deficit/ Excess	Total Expenditure including State Fund and Central Assistance (includes Capital Expenditure also)
		(₹ in lakh)				
01.	Rashtriya Krishi Vikas Yojana (RKVY)	8,780.00	8,780.00	8,556.26	(-) 223.74	14,260.43
02.	Nirmal Bharat Abhiyan (NBA)	32,376.51	32,376.51	41,033.91	8,657.40	50,318.81
03.	National Rural Drinking Water Programme (NRDWP)	..	..	7,369.48	7,369.48	78,720.61
04.	National Health Mission (NHM)	2,86,261.85	2,71,430.22	2,79,397.83	7,967.61	4,37,370.99
07.	Integrated Watershed Management Programme (IWMP)	28,256.38	28,256.38	7,934.32	(-) 20,322.06	13,223.86
10.	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS)	1,99,000.00	1,99,000.00	1,99,000.00	..	2,74,021.58
11.	National Social Assistance Programme (NSAP)	9,377.69	9,377.69	44,568.13	35,190.44	44,568.13
12.	Pradhanmantri Gram Sadak Yojana (PMGSY)	91,750.50	91,750.50	1,06,939.07	15,188.57	1,79,231.38
13.	National Rural Livelihood Mission (NRLM)	27,154.08	27,154.08	37,184.06	10,029.98	64,462.00
14.	Mid-Day Meal (MDM)	53,106.11	53,106.11	48,292.56	(-) 4,813.55	97,616.02
17.	Integrated Child Development Services (ICDS)	68,264.63	68,794.80	85,403.32	16,608.52	2,19,569.52
18.	Accelerated Irrigation Benefit Programme (AIBP)	..	..	8,481.39	8,481.39	42,305.74

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Scheme Number As per Budget	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS Portal (includes assistance for Capital Expenditure also)	Amount booked under Major Head 1601-06-101(01) “Central Assistance for State Plan expenditure” as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes out of Central Assistance (includes Capital Expenditure also)	Deficit/ Excess	Total Expenditure including State Fund and Central Assistance (includes Capital Expenditure also)
		(₹ in lakh)				
20.	Border Area Development Programme (BADP)	1,938.50	1,938.50	1,907.45	(-) 31.05	3,199.78
21.	National Food Security Mission	9,679.89	9,679.89	17,195.47	7,515.58	28,218.52
22.	National Horticulture Mission	1,000.00	1,000.00	2,827.95	1,827.95	4,709.56
23.	National Mission on Sustainable Agriculture	4,305.37	4,305.37	21,957.27	17,651.90	36,608.42
25.	National Mission on Agriculture Extension and Technology	4,479.72	4,479.72	5,344.94	865.22	9,125.15
27.	National Livestock Health and Disease Control Programme	..	..	408.11	408.11	665.85
28.	National Livestock Management Programme	225.00	225.00	252.80	27.80	422.00
32.	Conservation of Natural Resources and Ecosystems	127.21	127.21	127.21	..	210.21
33.	Integrated Development of Wild Life Habitats	1,007.65	1,007.65	1,140.27	132.62	2,669.90
34.	Project Tiger	841.05	841.05	1,237.42	396.37	4,489.94
35.	Human Resource in Health and Medical Education	77,198.19	77,198.19	42,723.10	(-) 34,475.09	1,22,999.29
36.	National Mission on Ayush including Mission on Medicinal Plants	3,189.00	3,189.00	..	(-) 3,189.00	..

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Scheme Number As per Budget	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS Portal (includes assistance for Capital Expenditure also)	Amount booked under Major Head 1601-06-101(01) “Central Assistance for State Plan expenditure” as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes out of Central Assistance (includes Capital Expenditure also)	Deficit/ Excess	Total Expenditure including State Fund and Central Assistance (includes Capital Expenditure also)
		(₹ in lakh)				
38.	National Scheme for Modernisation of Police and other forces	1,353.00	1,353.00	2,751.22	1,398.22	26,545.25
39.	National Urban Livelihood Mission	4,053.11	4,053.11	3,986.67	(-) 66.44	6,540.65
42.	Support for Educational Development including Teachers Training and Adult Education	6,429.43	6,429.43	..	(-) 6,429.43	..
44.	Madarsa for Minorities and Scheme for providing education to Specially Abled Persons	2,691.53	2,691.53	..	(-) 2,691.53	6,830.00
45.	Rashtriya Uchhtar Shiksha Abhiyan	..	..	1,407.28	1,407.28	2,677.17
46.	Skill Development Mission	..	..	1,289.00	1,289.00	1,819.00
47.	Social Security of Unorganised Labours with Rashtriya Swasthya Bima	..	110.00	19.80	(-) 90.20	59.80
48.	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	4,150.00	4,150.00	4,332.93	182.93	7,766.76
49.	Multi-Sectoral Development Programme for Minorities	2,461.32	2,461.32	58.37	(-) 2,402.95	58.37
51.	Scheme for Development of Scheduled Castes	19,144.39	15,453.85	28,770.89	13,317.04	57,511.18

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Scheme Number As per Budget	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS Portal (includes assistance for Capital Expenditure also)	Amount booked under Major Head 1601-06-101(01) “Central Assistance for State Plan expenditure” as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes out of Central Assistance (includes Capital Expenditure also)	Deficit/ Excess	Total Expenditure including State Fund and Central Assistance (includes Capital Expenditure also)
		(₹ in lakh)				
52.	Scheme for Development of Other Backward Classes and Denotified Nomadic and Semi-nomadic Tribes	13,198.55	13,198.55	5,747.24	(-) 7,451.31	10,879.00
54.	Pradhanmantri Adarsh Gram Yojana (P.M.A.G.Y.)	..	3,690.54	3,682.84	(-) 7.70	3,682.84
59.	Umbrella Scheme for Education of ST Students	28,125.26	28,125.26	25,391.81	(-) 2,733.45	36,538.51
60.	National Mission for Empowerment of Women including Indira Gandhi Matratva Sahyog Yojana (IGMSY)	1,974.50	1,974.50	34.73	(-) 1,939.77	57.27
61.	Integrated Child Protection Scheme (ICPS)	1,542.75	1,542.75	3,150.00	1,607.25	4,973.20
62.	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls	..	..	564.21	564.21	1,107.56
64.	National Food Processing Mission	877.54	877.54	..	(-) 877.54	..
66.	Other Schemes	..	..	40,272.49	40,272.49	9,02,112.36
67.	Pradhanmantri Krishi Sinchai Yojana	16,115.93	20,876.93	3,459.24	(-) 17,417.69	12,482.77
68.	Scheme for Communication of Self Homes	..	..	62.27	62.27	112.26
69.	Pradhanmantri Awas Yojana	27,137.55	27,137.55	1,262.20	(-) 25,875.35	1,262.20

ANNEXURE TO STATEMENT No. 15 - (Concl'd.)

Scheme Number As per Budget	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS Portal (includes assistance for Capital Expenditure also)	Amount booked under Major Head 1601-06-101(01) “Central Assistance for State Plan expenditure” as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes out of Central Assistance (includes Capital Expenditure also)	Deficit/ Excess	Total Expenditure including State Fund and Central Assistance (includes Capital Expenditure also)
		(₹ in lakh)				
70.	Smart Cities Yojana	63,700.00	63,700.00	63,700.00	..	1,17,700.00
71.	Atal Mission for Rejuvenation and Urban Transformation (AMRUT Yojana)	2,420.00	2,420.00	..	(-) 2,420.00	21,755.23
73.	Pradhanmantri Awas Yojana (Gramin)	1,40,546.32	1,40,546.32	1,40,546.32	..	2,34,243.87
74.	Shyama Prasad Mukherjee Rurban Mission (SPMRM)	1,018.00	1,018.00	1,018.00	..	1,696.67
75.	Neel Kranti	153.30	153.30	251.68	98.38	434.07
76.	Rashtriya Gram Swaraj Abhiyan	1,727.40	1,727.40	1,727.40	..	2,879.00
77.	Ujjwala Yojana	..	..	23.10	23.10	35.09
78.	Project Elephant	15.18	15.18	22.20	7.02	37.00
82.	Integrated Education	2,40,582.13	2,44,037.91	1,95,436.38	(-) 48,601.53	9,37,308.82
83.	Jal Jeevan Mission	..	..	70,703.69	70,703.69	2,22,541.50
	Total	14,87,736.52	14,81,761.84	15,68,954.28	87,192.44	43,50,635.09

STATEMENT No. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES						
4047. Capital Outlay on Other Fiscal Services						
039. State Excise	..	..	..	..	12.69	..
190. Investments in Public Sector and other Undertakings	..	..	..	8.25	8.25 *	(-) 100.00
800. Other Expenditure	0.86	..	0.86	0.96	18,179.39	(-) 10.42
TOTAL - 4047	0.86	..	0.86	9.21	18,200.33	(-) 90.66
4055. Capital Outlay on Police						
190. Investments in Public Sector and other Undertakings	..	..	..	..	100.00 (a)	..
207. State Police	12,069.09	1,594.69	13,663.78	7,964.35	49,692.00	(+) 71.56
210. Investigation, Education & Training	170.00	..	170.00 (b)	..	170.00	..
211. Police Housing	5,267.70	..	5,267.70	4,934.08	1,02,466.84	(+) 6.76
789. Special Component Plan for Scheduled Castes	1,850.00	..	1,850.00	1,592.88	17,518.28	(+) 16.14
796. Tribal Area Sub-plan	1,800.00	..	1,800.00	1,903.44	17,146.35	(-) 5.43
TOTAL - 4055	21,156.79	1,594.69	22,751.48	16,394.75	1,87,093.47	(+) 38.77
4058. Capital Outlay on Stationery and Printing						
103. Government Presses	..	..	..	..	887.38	..
TOTAL - 4058	..	..	..	..	887.38	..

* It pertains to investment in Goods and Services Tax Network.

(a) Investments in Rajasthan Police Housing Construction Corporation Limited.

(b) It pertains to debiting direct expenditure under Capital head by releasing of funds to Sardar Patel Police Security and Penalty Justice University, Jodhpur (an autonomous body) for creation of capital assets instead of grants released under Revenue head.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)						
4059. Capital Outlay on Public Works						
80. General						
001. Direction and Administration	770.51	38.45	808.96	1,350.89	25,878.56	(-) 40.12
TOTAL - 001	770.51	38.45	808.96	1,350.89	25,878.56	(-) 40.12
051. Construction						
(01) General Building (Land Revenue)	1,717.35	..	1,717.35	1,496.09	44,419.57	(+) 14.79
(02) General Building (Other Administrative Services-General Administrative Building)	4,695.79	..	4,695.79	815.79	29,156.80	(+) 475.61
(03) General Building (Administration of Justice)	5,959.70	2,459.56	8,419.26	8,435.63	95,393.25	(-) 0.19
(04) General Building (Jails)	567.10	..	567.10	382.83	21,301.86	(+) 48.13
(05) General Building (Police Administrative Building)	4,113.95	..	4,113.95	3,285.98	57,908.18	(+) 25.20
(06) General Building (Building to be constructed under Police Modernisation Scheme)	75.00	150.00	225.00	158.20	7,039.63	(+) 42.23
(07) General Building (Co-operative Department)	105.80	..	105.80	14.84	1,293.55	(+) 612.94
(08) General Building (Home Prosecution Building)	51.90	..	51.90	192.87	1,154.06	(-) 73.09
(12) General Building (Stationery and Printing)	..	..	..	..	118.75	..
(13) General Building (Stamps and Registration Department)	162.10	..	162.10	135.18	4,034.68	(+) 19.91
(15) General Building (State Excise)	58.50	..	58.50	264.12	6,024.85	(-) 77.85
(16) General Building (Public Works Department)	8.84	..	8.84	96.24	2,711.77	(-) 90.81
(19) General Building (Administrative reforms at District level)	..	..	..	..	131.29	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)						
4059. Capital Outlay on Public Works - (Contd.)						
80. General - (Contd.)						
051. Construction - (Contd.)						
(20) General Building (construction of building of Rajasthan Public Service Commission)	..	..	..	..	359.18	..
(22) General Building (Commercial Tax Department)	614.55	..	614.55	1,097.54	12,493.92	(-) 44.01
(23) General Building (construction of Yojana Bhawan)	..	..	..	..	690.88	..
(25) General Building (Chief Inspector Factory and Boiler)	3.07	..	3.07	..	105.20	..
(26) General Building (Employment Office)	..	..	..	1.60	259.93	(-) 100.00
(27) General Building (construction of Legislative Assembly Building)	16.42	..	16.42	314.23	9,684.69	(-) 94.77
(29) General Building (construction of Transport Buildings)	52.65	..	52.65	87.90	5,349.28	(-) 40.10
(30) General Building (construction in Raj Bhawan)	68.66	..	68.66	281.42	2,351.15	(-) 75.60
(31) General Building (Social Justice and Empowerment Department)	..	..	..	..	2,246.51	..
(33) Construction of Building under the Administrative Reforms on the recommendations of X Finance Commission	..	..	..	..	1,314.61	..
(34) Construction of Building under the recommendations of XI Finance Commission	..	..	..	..	1,939.30	..
(35) General Building (through the Election Department)	..	..	..	..	2,760.26	..
(36) Construction Work of Department of Personnel (Secretariat)	194.51	..	194.51	173.63	6,118.59	(+) 12.03
(38) Local Bodies Department	..	..	..	..	316.59	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)						
4059. Capital Outlay on Public Works - (Contd.)						
80. General - (Contd.)						
051. Construction - (Contd.)						
(40) Information Technology and Communication Department	..	..	..	..	919.37	..
(42) General Building (Director, Treasury and Accounts Department)	73.10	..	73.10	240.62	3,972.34	(-) 69.62
(44) General Building (State Information Commission)	..	..	..	..	470.00	..
(46) General Building (Building for Pension Department)	34.46	..	34.46	6.07	666.05	(+) 467.71
(47) General Building (Building for Rajasthan Public Service Commission)	90.42	..	90.42	..	245.81	..
(48) Construction of Judicial Building under the recommendations of XIII Finance Commission	..	..	..	..	3,928.66	..
(49) Mines and Geological Department, Udaipur	..	..	..	..	245.76	..
(51) Construction in State Forensic Laboratory under XIII Finance Commission	..	..	..	..	308.51	..
(52) General Building (Land Settlement Department)	..	..	..	0.58	288.50	(-) 100.00
(54) Construction in Directorate of Gopalan	..	..	..	..	577.89	..
(55) General Building (State Forensic Science Laboratory)	38.61	..	38.61	79.84	2,759.12	(-) 51.64
(56) Modernisation of Anti-Corruption Bureau	19.09	..	19.09	33.42	409.66	(-) 42.88
(57) Building construction of Rajasthan Subordinate and Ministerial Service Selection Board	..	..	..	..	750.00	..
(58) General Building (Rajasthan State Legal Service Authority)	439.02	..	439.02	386.58	1,002.58	(+) 13.57

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)						
4059. Capital Outlay on Public Works - (Contd.)						
80. General - (Contd.)						
051. Construction - (Concl'd.)						
(59) General Building (Election Department)	128.41	..	128.41	10.88	1,809.78	(+) 1080.24
Other works each costing ₹ 1 crore and less	69.04	..	69.04	39.55	6,888.27 (a)	(+) 74.56
TOTAL - 051	19,358.04	2,609.56	21,967.60	18,031.63	3,41,920.63	(+) 21.83
052. Machinery and Equipment	132.53	6.99	139.52	245.61	4,747.85	(-) 43.19
TOTAL - 052	132.53	6.99	139.52	245.61	4,747.85	(-) 43.19
190. Investments in Public Sector and other Undertakings						
(01) Real Estate Development and Construction Corporation of Rajasthan Limited	..	..	..	..	200.00	..
TOTAL - 190	..	..	..	..	200.00	..
789. Special Component Plan for Scheduled Castes						
(01) General Building (Jail Department)	39.31	..	39.31	19.92	327.29	(+) 97.34
(03) General Building (Police Department)	258.43	..	258.43	387.76	2,601.84	(-) 33.35
(04) General Building (Land Revenue)	302.78	..	302.78	215.78	3,981.23	(+) 40.32

(a) It includes expenditure of ₹ 65,41,78,765 pertaining to heads of account not in operation irrespective of cost of works.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)						
4059. Capital Outlay on Public Works - (Contd.)						
80. General - (Contd.)						
789. Special Component Plan for Scheduled Castes - (Concltd.)						
(05) General Building (Public Works Department)	2.92	..	2.92	13.28	188.07	(-) 78.01
(06) General Building (Transport Department)	20.02	..	20.02	53.91	389.33	(-) 62.86
Other works each costing ₹ 1 crore and less	..	..	..	..	117.13	..
TOTAL - 789	623.46	..	623.46	690.65	7,604.89	(-) 9.73
796. Tribal Area Sub-plan						
(01) General Building (Co-operative Department)	..	..	..	..	138.20	..
(02) General Building (Treasury and Accounts Department)	3.91	..	3.91	5.22	532.05	(-) 25.10
(03) General Building (Jail Department)	902.71	..	902.71	26.55	1,760.58	(+) 3300.04
(04) General Building (Police Department)	275.00	..	275.00	236.27	1,922.47	(+) 16.39
(05) Judicial Building (Tribal Area Sub-plan)	50.71	49.98	100.69	2,105.57	6,268.77	(-) 95.22
(06) General Building (Excise Department)	4.48	..	4.48	25.13	961.51	(-) 82.17
(07) General Building (Land Revenue)	179.25	..	179.25	152.61	5,168.49	(+) 17.46
(08) General Building (Public works Department)	2.72	..	2.72	9.87	141.49	(-) 72.44
(09) General Building (Transport Department)	9.76	..	9.76	26.32	201.71	(-) 62.92
Other expenditure pertaining to heads of account not in operation irrespective of cost of work	..	..	..	..	158.43	..
TOTAL - 796	1,428.54	49.98	1,478.52	2,587.54	17,253.70	(-) 42.86

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Concl'd.)						
4059. Capital Outlay on Public Works - (Concl'd.)						
80. General - (Concl'd.)						
800. Other Expenditure	..	..	..	..	5.40	..
TOTAL - 800	..	..	..	..	5.40	..
TOTAL - 80	22,313.08	2,704.98	25,018.06	22,906.32	3,97,611.03	(+) 9.22
TOTAL - 4059	22,313.08	2,704.98	25,018.06	22,906.32	3,97,611.03	(+) 9.22
4070. Capital Outlay on Other Administrative Services						
003. Training	582.70	..	582.70	507.56	8,365.04	(+) 14.80
800. Other Expenditure	..	..	..	..	406.00	..
TOTAL - 4070	582.70	..	582.70	507.56	8,771.04	(+) 14.80
TOTAL - A. Capital Account of General Services	44,053.43	4,299.67	48,353.10	39,817.84	6,12,563.25	(+) 21.44
B. CAPITAL ACCOUNT OF SOCIAL SERVICES						
(a) Capital Account of Education, Sports, Art and Culture						
4202. Capital Outlay on Education, Sports, Art and Culture						
01. General Education						
201. Elementary Education	161.33	242.00	403.33	28,133.21	84,770.37	(-) 98.57
202. Secondary Education	19,653.06	12,513.95	32,167.01	60,506.36	1,95,573.76	(-) 46.84
203. University and Higher Education	6,216.19	510.31	6,726.50 (a)	5,710.63	47,293.67	(+) 17.79

(a) It includes ₹ 1,250.00 lakh by debiting direct expenditure under Capital head by releasing of funds to Haridev joshi Public relations and Journalism University, Jaipur and Dr. Bhimrao Ambedkar Law University, Jaipur (an autonomous body) for creation of capital assets instead of grants released under Revenue head.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(a) Capital Account of Education, Sports, Art and Culture - (Contd.)						
4202. Capital Outlay on Education, Sports, Art and Culture - (Contd.)						
01. General Education - (Concl'd.)						
204. Adult Education	..	..	..	..	2.88	..
205. Languages Development	262.00	..	262.00	148.93	528.72	(+) 75.92
789. Special Component Plan for Scheduled Castes	4,480.52	4,135.51	8,616.03	18,043.29	61,088.13	(-) 52.25
796. Tribal Area Sub-plan	3,311.71	3,159.26	6,470.97	13,874.91	47,991.58	(-) 53.36
TOTAL - 01	34,084.81	20,561.03	54,645.84	1,26,417.33	4,37,249.11	(-) 56.77
02. Technical Education						
104. Polytechnics	798.00	139.46	937.46	1,012.52	41,260.87	(-) 7.41
105. Engineering/ Technical College and Institution	238.00	..	238.00	..	238.00	..
789. Special Component Plan for Scheduled Castes	72.03	25.82	97.85	200.88	3,015.64	(-) 51.29
796. Tribal Area Sub-plan	30.23	12.67	42.90	..	2,897.00	..
TOTAL - 02	1,138.26	177.95	1,316.21	1,213.40	47,411.51	(+) 8.47
03. Sports and Youth Services						
102. Sports Stadia	2,906.65	..	2,906.65	140.77	15,636.22	(+) 1964.82
789. Special Component Plan for Scheduled Castes	794.00	..	794.00	..	3,132.78	..
796. Tribal Area Sub-plan	650.00	..	650.00	30.00	2,685.80	(+) 2066.67

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(a) Capital Account of Education, Sports, Art and Culture - (Concl'd.)						
4202. Capital Outlay on Education, Sports, Art and Culture - (Concl'd.)						
03. Sports and Youth Services - (Concl'd.)						
800. Other Expenditure	87.81	..	87.81	..	220.02	..
TOTAL - 03	4,438.46	..	4,438.46	170.77	21,674.82	(+) 2499.09
04. Art and Culture						
101. Fine Arts Education	..	..	..	..	607.76	..
104. Archives	57.07	..	57.07	..	561.71	..
105. Public Libraries	..	..	..	..	621.68	..
106. Museums	93.52	..	93.52	44.92	15,965.17	(+) 108.19
789. Special Component Plan for Scheduled Castes	70.00	..	70.00 (a)	..	224.66	..
796. Tribal Area Sub-plan	120.00	..	120.00 (a)	..	239.68	..
800. Other Expenditure	1,978.59	..	1,978.59 (b)	202.84	3,076.19	(+) 875.44
TOTAL - 04	2,319.18	..	2,319.18	247.76	21,296.85	(+) 836.06
TOTAL - 4202	41,980.71	20,738.98	62,719.69	1,28,049.26	5,27,632.29	(-) 51.02
TOTAL - (a) Capital Account of Education, Sports, Art and Culture	41,980.71	20,738.98	62,719.69	1,28,049.26	5,27,632.29	(-) 51.02

(a) It pertains to debiting direct expenditure under Capital head by releasing of funds to Rajasthan Heritage Protection and Promotion Authority (an autonomous body) for creation of capital assets instead of grants released under Revenue head.

(b) Expenditure on (i) Arabic and Persian Research Institute (₹ 207.59 lakh) and (ii) Rajasthan Heritage Protection & Promotion Authority (₹ 1,615.00 lakh) and Amber Development & Management Authority (₹ 156.00 lakh) for creation of capital assets instead of grants released under Revenue head.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(b) Capital Account of Health and Family Welfare						
4210. Capital Outlay on Medical and Public Health						
<i>01. Urban Health Services</i>						
102. Employees State Insurance Scheme	..	..	..	..	155.19	..
110. Hospital and Dispensaries	2,035.10	852.12	2,887.22	1,606.77	59,049.18	(+) 79.69
789. Special Component Plan for Scheduled Castes	3,199.52	42.00	3,241.52	3,643.00	12,797.58	(-) 11.02
796. Tribal Area Sub-plan	35.91	5.25	41.16	95.00	1,867.41	(-) 56.67
800. Other Expenditure	..	54,644.00	54,644.00 (a)	..	55,583.91	..
TOTAL-01	5,270.53	55,543.37	60,813.90	5,344.77	1,29,453.27	(+) 1037.82
<i>02. Rural Health Services</i>						
101. Health sub-centres	..	..	..	..	6,529.18	..
103. Primary Health Centres	..	..	..	..	9,022.96	..
104. Community Health Centres	36.80	..	36.80	179.34	6,649.16	(-) 79.48
110. Hospital and Dispensaries	14,083.00	21,125.00	35,208.00	..	35,208.00	..
789. Special Component Plan for Scheduled Castes	3,014.46	..	3,014.46	4,017.03	28,199.17	(-) 24.96
796. Tribal Area Sub-plan	3,782.00	..	3,782.00	4,567.00	25,859.32	(-) 17.19
800. Other Expenditure	7,796.00	..	7,796.00 (b)	7,533.00	71,748.74	(+) 3.49
TOTAL-02	28,712.26	21,125.00	49,837.26	16,296.37	1,83,216.53	(+) 205.82

(a) Expenditure on strengthening and establishment of District Integrated Public Health Laboratories under grants recieved from Central Finance Commission.

(b) Expenditure on construction of Health Sub-Centres, Primary Health Centres and Community Health Centres through NABARD Loan.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(b) Capital Account of Health and Family Welfare - (Contd.)						
4210. Capital Outlay on Medical and Public Health - (Concl'd.)						
03. Medical Education, Training and Research						
001. Direction and Administration	..	..	..	..	777.34	..
101. Ayurveda	953.00	..	953.00	0.79	1,721.28	..
105. Allopathy	22,856.22	25,957.20	48,813.42 (a)	20,391.65	3,10,996.82	(+) 139.38
789. Special Component Plan for Scheduled Castes	8,607.08	8,732.62	17,339.70	9,984.26	42,931.10	(+) 73.67
796. Tribal Area Sub-plan	10,373.72	8,033.28	18,407.00	11,167.54	47,100.07	(+) 64.83
800. Other Expenditure	..	..	..	..	160.00	..
TOTAL-03	42,790.02	42,723.10	85,513.12	41,544.24	4,03,686.61	(+) 105.84
80. General						
190. Investments in Public Sector and other Undertakings	..	..	..	..	500.00 (b)	..
TOTAL-80	..	..	..	..	500.00	..
TOTAL-4210	76,772.81	1,19,391.47	1,96,164.28	63,185.38	7,16,856.41	(+) 210.46

(a) It includes ₹ 1,800.00 lakh by debiting direct expenditure under Capital head by releasing of funds to Rajasthan Health Science University, Jaipur (an autonomous body) for creation of capital assets instead of grants released under Revenue head.

(b) Investment in Rajasthan Medical Services Corporation, Jaipur.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(b) Capital Account of Health and Family Welfare - (Concl'd.)						
4211. Capital Outlay on Family Welfare						
101. Rural Family Welfare Service	..	..	..	..	2,869.19	..
102. Urban Family Welfare Services	..	..	..	..	78.70	..
103. Maternity and Child Health	..	..	..	..	1,214.50	..
800. Other Expenditure	..	..	..	..	7,170.80	..
TOTAL-4211	..	..	..	..	11,333.19	..
TOTAL-(b) Capital Account of Health and Family Welfare	76,772.81	1,19,391.47	1,96,164.28	63,185.38	7,28,189.60	(+) 210.46
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4215. Capital Outlay on Water Supply and Sanitation						
01. Water Supply						
003. Training	..	..	..	..	99.12	..
101. Urban Water Supply	48,112.40	..	48,112.40	53,419.70	10,11,426.39	(-) 9.94
102. Rural Water Supply	2,46,274.49	52,717.93	2,98,992.42	2,13,987.33	32,34,933.55 (a)	(+) 39.72
Deduct- Recouped expenditure from Reserve Fund under head 8235	..	..	..	..	(-) 20,871.19	..
Net- 102	2,46,274.49	52,717.93	2,98,992.42	2,13,987.33	32,14,062.36	(+) 39.72

(a) It includes investment in Rajasthan Water Supply and Sewerage Corporation, Jaipur (₹ 7,800).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Contd.)						
4215. Capital Outlay on Water Supply and Sanitation - (Concl'd.)						
01. Water Supply - (Concl'd.)						
789. Special Component Plan for Scheduled Castes	68,891.43	15,147.57	84,039.00	66,078.23	6,66,373.64	(+) 27.18
796. Tribal Area Sub-plan	50,547.00	10,128.86	60,675.86	49,821.99	5,05,428.73	(+) 21.79
799. Suspense	(-) 41.64	..	(-) 41.64 (a)	(-) 33.91	6,574.43	(+) 22.80
800. Other expenditure	..	..	..	..	8.48	..
902. Deduct- Amount met from Depreciation Reserve Fund- Water Works Department	..	..	..	..	(-)14,802.01	..
TOTAL-01	4,13,783.68	77,994.36	4,91,778.04	3,83,273.34	53,89,171.14	(+) 28.31
02. Sewerage and Sanitation						
106. Sewerage Services	..	..	..	..	8,693.48	..
TOTAL-02	..	..	..	..	8,693.48	..
TOTAL-4215	4,13,783.68	77,994.36	4,91,778.04	3,83,273.34	53,97,864.62	(+) 28.31

(a) Minus figure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Contd.)						
4216. Capital Outlay on Housing						
01. Government Residential Buildings						
106. General Pool Accommodation	727.89	..	727.89	917.89	26,747.21	(-) 20.70
107. Police Housing	..	..	..	..	18,123.59	..
700. Other Housing	2,131.57	1,402.70	3,534.27	2,325.26	19,387.04	(+) 51.99
796. Tribal Area Sub-plan	6.83	4.06	10.89	267.68	1,427.26	(-) 95.93
TOTAL-01	2,866.29	1,406.76	4,273.05	3,510.83	65,685.10	(+) 21.71
02. Urban Housing						
800. Other Expenditure	..	..	..	..	55.15	..
TOTAL -02	..	..	..	..	55.15	..
80. General						
190. Investments in Public Sector and other Undertakings	..	..	..	..	99.60 (a)	..
800. Other Expenditure	..	..	..	..	2.30	..
TOTAL-80	..	..	..	..	101.90	..
TOTAL-4216	2,866.29	1,406.76	4,273.05	3,510.83	65,842.15	(+) 21.71

(a) Investments in Rajasthan State Residential Co-operative Societies (₹ 62.85 lakh) and Housing Co-operatives (₹ 36.75 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Contd.)						
4217. Capital Outlay on Urban Development						
02. National Capital Region						
190. Investments in Public Sector and other Undertakings	..	..	..	..	1,250.00 (a)	..
TOTAL - 02	..	..	..	..	1,250.00	..
03. Integrated Development of Small and Medium Towns						
190. Investments in Public Sector and other Undertakings	..	..	..	..	3,300.00 (b)	..
789. Special Component Plan for Scheduled Castes	4,246.00	..	4,246.00 *	13,773.08	64,141.68	(-) 69.17
796. Tribal Area Sub-plan	3,210.51	..	3,210.51 *	10,423.04	48,405.73	(-) 69.20
800. Other Expenditure	16,357.08	..	16,357.08 *	53,060.75	5,47,044.90	(-) 69.17
TOTAL - 03	23,813.59	..	23,813.59	77,256.87	6,62,892.31	(-) 69.18
04. Slum Area Improvement						
789. Special Component Plan for Scheduled Castes	..	..	..	..	11,882.57	..
796. Tribal Area Sub-plan	..	..	..	..	8,920.37	..
800. Other Expenditure	..	..	..	..	78,006.56	..
TOTAL - 04	..	..	..	..	98,809.50	..

(a) Investment in National Capital Region Transport Corporation Limited.

* Funds released to Local Bodies etc.

(b) Investment in Rajasthan Urban Infrastructure Finance and Development Corporation Limited, Jaipur.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Concl'd.)						
4217. Capital Outlay on Urban Development - (Concl'd.)						
60. Other Urban Development Schemes						
050. Land	621.51 | 1,09,873.21	..	1,10,494.72	71,110.17	6,02,883.91	(+) 55.39
051. Construction	51,357.58	58,800.00	1,10,157.58 (a)	..	1,10,359.62	..
190. Investments in Public Sector and other Undertakings	63,890.02	..	63,890.02	..	2,46,364.56 (b)	..
789. Special Component Plan for Scheduled Castes	3,820.11	..	3,820.11	..	3,820.11	..
796. Tribal Area Sub-plan	2,860.79	..	2,860.79	..	2,860.79	..
902. Deduct	(-) 8,238.48	..	(-) 8,238.48	..	(-) 8,238.48	..
TOTAL - 60	621.51 | 2,23,563.23	58,800.00	2,82,984.74	71,110.17	9,58,050.51	(+) 297.95
TOTAL-4217	621.51 | 2,47,376.82	58,800.00	3,06,798.33 (c)	1,48,367.04	17,21,002.32	(+) 106.78
TOTAL - (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	621.51 | 6,64,026.79	1,38,201.12	8,02,849.42	5,35,151.21	71,84,709.09	(+) 50.02

(a) It includes ₹ 94,800.00 lakh by debiting direct expenditure under Capital head by releasing of funds to four Smart Cities viz. Ajmer (₹ 23,700.00 lakh), Jaipur (₹23,700.00 lakh), Udaipur (₹23,700.00 lakh) and Kota (₹23,700.00 lakh) (Limited Companies registered under Company Act 2013) for creation of capital assets instead of grants released under Revenue head.

(b) Investment in Jaipur Metro Rail Corporation Limited, Jaipur (₹ 1,75,800.00 lakh), Rajasthan Urban Drinking Water, Sewerage and Infrastructure Limited (₹ 27,679.56 lakh), Ajmer Smart City Corporation Limited (₹ 6,480.00 lakh), Jaipur Smart City Corporation Limited (₹ 10,000.00 lakh), Udaipur Smart City Corporation Limited (₹ 10,000.00 lakh), Kota Smart City Corporation Limited (₹ 6,540.00 lakh) and Jaipur City Transport Services Limited (₹ 9,865.00 lakh).

(c) It includes expenditure on Salary (₹ 1,030.08 lakh), Travelling Expenses (₹ 7.17 lakh) and Office Expenses (₹ 16.68 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(d) Capital Account of Information and Broadcasting						
4220. Capital Outlay on Information and Publicity						
60. Others						
101. Buildings	..	..	..	25.64	1,828.05	(-) 100.00
789. Special Component Plan for Scheduled Castes	9.00	..	9.00	9.00	27.00	..
796. Tribal Area Sub-plan	75.85	..	75.85	37.94	410.32	(+) 99.92
800. Other Expenditure	34.00	..	34.00	34.00	102.00	..
TOTAL-4220	118.85	..	118.85	106.58	2,367.37	(+) 11.51
TOTAL - (d) Capital Account of Information and Broadcasting	118.85	..	118.85	106.58	2,367.37	(+) 11.51
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes						
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
01. Welfare of Scheduled Castes						
190. Investments in Public Sector and other Undertakings	..	..	..	..	842.12 (a)	..
277. Education	..	..	..	..	553.66	..
789. Special Component Plan for Scheduled Castes	493.77	..	493.77	728.16	27,452.53 (b)	(-) 32.19
TOTAL - 01	493.77	..	493.77	728.16	28,848.31	(-) 32.19

(a) It includes investment of ₹ 401.46 lakh in Rajasthan Scheduled Castes Development Co-operative Corporation.

(b) It includes investment in National Minority Finance and Development Corporation Limited (₹ 780.89 lakh) and Rajasthan Scheduled Castes/ Scheduled Tribes Finance and Development Co-operative Corporation Limited (₹ 267.66 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - (Contd.)						
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities - (Contd.)						
02. Welfare of Scheduled Tribes						
190. Investments in Public Sector and other Undertakings	..	..	..	..	417.00 (a)	..
277. Education	..	..	..	..	5,377.25	..
796. Tribal Area Sub-plan	2,304.69	7,443.44	9,748.13	15,187.98	2,56,758.70 (b)	(-) 35.82
TOTAL - 02	2,304.69	7,443.44	9,748.13	15,187.98	2,62,552.95	(-) 35.82
03. Welfare of Backward Classes						
190. Investments in Public Sector and other Undertakings	..	..	..	..	471.00 (c)	..
277. Education	88.51	..	88.51	10.00	1,599.63	(+) 785.10
800. Other Expenditure	4,603.26	..	4,603.26	3,982.60	37,458.92 (d)	(+) 15.58
TOTAL - 03	4,691.77	..	4,691.77	3,992.60	39,529.55	(+) 17.51

(a) Investment in Rajas Sangh under Tribal Co-operative Societies.

(b) It includes investment of ₹ 21.75 lakh in Co-operatives under Tribal Co-operative Societies.

(c) Investment in Rajasthan Other Backward Classes Finance and Development Co-operative Corporation Limited, Jaipur (₹ 260.00 lakh) and Rajasthan Minority Finance and Development Co-operative Corporation Limited, Jaipur (₹ 211.00 lakh).

(d) Expenditure pertains to various constructions under Devnarain Yojana.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year		
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total					
(₹ in lakh)								
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)								
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - (Concl'd.)								
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities - (Concl'd.)								
04. Welfare of Minorities								
102. Economic Development	1,631.46	2,013.76	3,645.22	5,409.36	31,211.17	(-) 32.61		
190. Investments in Public Sector and other Undertakings	..	..	..	..	1,171.33 (a)	..		
800. Other Expenditure	169.09	..	169.09 (b)	5.71	1,411.39	(+) 2861.30		
TOTAL - 04			1,800.55	2,013.76	3,814.31	5,415.07	33,793.89	(-) 29.56
80. General								
800. Other Expenditure	..	..	..	..	815.90	..		
TOTAL - 80			..	..	..	815.90	..	
TOTAL-4225			9,290.78	9,457.20	18,747.98	25,323.81	3,65,540.60	(-) 25.97
TOTAL - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			9,290.78	9,457.20	18,747.98	25,323.81	3,65,540.60	(-) 25.97

(a) Investment in National Minority Finance and Development Corporation Limited.

(b) Expenditure on construction of hostel building through the Directorate of Minority Affairs Department.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(g) Capital Account of Social Welfare and Nutrition						
4235. Capital Outlay on Social Security and Welfare						
01. Rehabilitation						
800. Other Expenditure	..	..	..	..	(-) 28.17 (a)	..
TOTAL - 01	..	..	..	..	(-) 28.17	..
02. Social Welfare						
101. Welfare of handicapped	..	..	..	..	485.71	..
102. Child Welfare	..	..	..	2.26	3,993.65	(-) 100.00
103. Women's Welfare	24.79	..	24.79	213.34	7,924.93	(-) 88.38
190. Investments in Public Sector and other Undertakings	..	..	..	..	590.44 (b)	..
789. Special Component Plan for Scheduled Castes	..	..	..	..	434.43	..
796. Tribal Area Sub-plan	..	..	..	..	359.19	..
800. Other Expenditure	160.00	..	160.00 (c)	1,098.78	11,152.96	(-) 85.44
TOTAL - 02	184.79	..	184.79	1,314.38	24,941.31	(-) 85.94

(a) Minus figure is due to excess of receipts and recoveries over expenditure.

(b) Investment in National Minority Finance and Development Corporation Limited, Jaipur (₹ 390.44 lakh) and Rajasthan Minority Finance and Development Co-operative Corporation Limited, Jaipur (₹ 200.00 lakh).

(c) Expenditure on construction of residential schools for children of Rebari and other Migratory Communities.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(g) Capital Account of Social Welfare and Nutrition - (Concl'd.)						
4235. Capital Outlay on Social Security and Welfare - (Concl'd.)						
60. Other Social Security and Welfare Programmes						
190. Investments in Public Sector and other Undertakings	..	..	..	..	500.00 (a)	..
200. Other Programme	..	..	..	..	692.36	..
800. Other Expenditure	129.58	..	129.58 (b)	143.58	2,081.49	(-) 9.75
TOTAL - 60	129.58	..	129.58	143.58	3,273.85	(-) 9.75
TOTAL-4235	314.37	..	314.37	1,457.96	28,186.99	(-) 78.44
4236. Capital Outlay on Nutrition						
02. Distribution of Nutritious Foods and Beverages						
789. Special Component Plan for Scheduled Castes	11.53	17.29	28.82	65.01	2,918.69	(-) 55.67
796. Tribal Area Sub-plan	8.84	13.24	22.08	65.48	2,364.39	(-) 66.28
800. Other Expenditure	47.24	71.22	118.46	356.22	27,680.59	(-) 66.75
TOTAL-4236	67.61	101.75	169.36	486.71	32,963.67	(-) 65.20
TOTAL - (g) Capital Account of Social Welfare and Nutrition	381.98	101.75	483.73	1,944.67	61,150.66	(-) 75.13

(a) Investment in Rajasthan Ex-Service Men Corporation Limited, Jaipur.

(b) Expenditure on construction of Hostels and Rehabilitation Centres for war widows and construction of Soldiers Rest House.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Concl'd.)						
(h) Capital Account of Other Social Services						
4250. Capital Outlay on Other Social Services						
201. Labour	20.97	..	20.97	31.27	656.60 (a)	(-) 32.94
203. Employment	10,821.49	944.00	11,765.49	7,339.24	73,318.68	(+) 60.31
789. Special Component Plan for Scheduled Castes	652.06	..	652.06	1,539.06	15,199.44	(-) 57.63
796. Tribal Area Sub-plan	1,313.07	..	1,313.07	1,409.25	10,327.99	(-) 6.82
800. Other Expenditure	266.63	..	266.63	77.66	7,406.43	(+) 243.33
TOTAL-4250	13,074.22	944.00	14,018.22	10,396.48	1,06,909.14	(+) 34.84
TOTAL - (h) Capital Account of Other Social Services	13,074.22	944.00	14,018.22	10,396.48	1,06,909.14	(+) 34.84
TOTAL-B. Capital Account of Social Services	621.51 8,05,646.14	2,88,834.52	10,95,102.17	7,64,157.39	89,76,498.75	(+) 43.31
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES						
(a) Capital Account of Agriculture and Allied Activities						
4401. Capital Outlay on Crop Husbandry						
001. Direction and Administration	..	..	..	..	6.83	..
103. Seeds	..	20.00	20.00	..	114.42	..
104. Agricultural Farms	..	..	..	..	57.19 (b)	..

(a) It includes ₹ 6,13,333 (net) investment in Labour Contract Co-operative Societies.

(b) It includes investment of ₹ 83,695 in Co-operatives under Farming Co-operative Societies.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4401. Capital Outlay on Crop Husbandry - (Concl'd.)						
105. Manures and Fertilisers	..	..	..	..	933.47	..
108. Commercial Crops	..	..	..	..	84.79	..
119. Horticulture and Vegetable Crops	113.13	..	113.13	16.98	858.71	(+) 566.25
190. Investments in Public Sector and other Undertakings	..	..	..	..	968.62 (a)	..
789. Special Component Plan for Scheduled Castes	819.71	1,144.02	1,963.73	3,012.90	24,700.32	(-) 34.82
796. Tribal Area Sub-plan	564.28	777.99	1,342.27	2,319.65	20,980.21	(-) 42.13
800. Other Expenditure	2,659.83	3,517.95	6,177.78 (b)	10,794.45	1,71,889.84	(-) 42.77
TOTAL-4401	4,156.95	5,459.96	9,616.91	16,143.98	2,20,594.40	(-) 40.43
4402. Capital Outlay on Soil and Water Conservation						
102. Soil Conservation	..	..	..	..	31,913.94	..
789. Special Component Plan for Scheduled Castes	..	..	..	..	543.22	..
796. Tribal Area Sub-plan	..	..	..	..	3,943.56	..
TOTAL-4402	..	..	..	..	36,400.72	..

(a) It includes (i) investments in Rajasthan State Agro Industries Corporation Limited, Jaipur (₹ 4,12,96,700), Rajasthan State Seeds Corporation Limited, Jaipur (₹ 5,10,00,000) and Rajasthan Mission on Skill and Livelihood Company Limited, Jaipur (₹ 5,00,000), (ii) grant in aid of ₹ 9,97,436 shown incorrectly as investment in 1990-91 now proforma corrected, (iii) ₹ 10 pertains to stamp charges for Central Government share disinvestment in favour of Rajasthan Government and (iv) ₹ 30,68,459 pertains to other works.

(b) It includes expenditure on Rashtriya Krishi Vikas Pariyojana (₹ 58,63,24,383) and Rajasthan Agriculture Competitiveness Project (₹ 65,47,753).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4403. Capital Outlay on Animal Husbandry						
101. Veterinary Services and Animal Health	4,769.95	1,916.16	6,686.11 (a)	6,664.05	26,863.25	(+) 0.33
102. Cattle and Buffalo Development	..	..	..	..	125.93	..
103. Poultry Development	..	..	..	..	82.89	..
104. Sheep and Wool Development	..	..	..	..	52.43	..
105. Piggery Development	..	..	..	..	6.51	..
106. Other Live Stock Development	..	..	..	..	11.82	..
107. Fodder and Feed Development	..	..	..	..	20.41	..
109. Extension and Training	..	..	..	..	35.28	..
789. Special Component Plan for Scheduled Castes	1,697.50	..	1,697.50 (a)	3,200.00	5,497.50	(-) 46.95
796. Tribal Area Sub-plan	1,000.00	..	1,000.00	1,700.00	2,932.20	(-) 41.18
TOTAL-4403	7,467.45	1,916.16	9,383.61	11,564.05	35,628.22	(-) 18.86
4404. Capital Outlay on Dairy Development						
102. Dairy Development Projects	..	..	..	..	676.91 (b)	..
190. Investments in Public Sector and other Undertakings	..	..	..	..	69.99 (c)	..
796. Tribal Area Sub-plan	..	..	..	..	(-) 0.02 (d)	..
TOTAL-4404	..	..	..	..	746.88	..

(a) It includes ₹ 292.00 lakh and ₹ 697.50 lakh respectively by debiting direct expenditure under Capital head by releasing of funds to Veterinary Hospitals and Dispensaries (an autonomous body) for creation of capital assets instead of grants released under Revenue head.

(b) It includes investments in Dairy Co-operatives (₹ 6,31,17,620) and Rajasthan State Dairy Development Corporation Limited, Jaipur (₹ 15,69,000).

(c) Grants to Rajasthan State Co-operative Dairy Federation.

(d) Minus figure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4405. Capital Outlay on Fisheries						
101. Inland Fisheries	28.00	28.00	56.00	94.00	1,610.30	(-) 40.43
796. Tribal Area Sub-plan	..	..	..	..	267.90	..
TOTAL-4405	28.00	28.00	56.00	94.00	1,878.20	(-) 40.43
4406. Capital Outlay on Forestry and Wild Life						
01. Forestry						
070. Communication and Buildings	..	..	..	69.92	4,775.52	(-) 100.00
101. Forest Conservation, Development and Regeneration	12,169.86	104.48	12,274.34	3,243.92	37,864.44	(+) 278.38
102. Social and Farm Forestry	6,801.12	..	6,801.12	2,860.72	98,962.51	(+) 137.74
105. Forest Produce	..	..	..	..	665.58	..
190. Investments in Public Sector and other Undertakings	..	..	..	..	16.75 (a)	..
789. Special Component Plan for Scheduled Castes	4,702.23	..	4,702.23	2,454.64	29,913.58	(+) 91.56
796. Tribal Area Sub-plan	2,690.16	..	2,690.16	1,372.50	35,875.68	(+) 96.00
800. Other Expenditure	3,225.96	..	3,225.96 (b)	714.31	21,475.01	(+) 351.62
TOTAL - 01	29,589.33	104.48	29,693.81	10,716.01	2,29,549.07	(+) 177.10

(a) Investment in Rajasthan Rajya Van Vikas Nigam Limited, Jaipur.

(b) Expenditure pertains to Farm Forestry Lore and Preparation of Big Plants.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4406. Capital Outlay on Forestry and Wild Life - (Concl'd.)						
02. Environmental Forestry and Wild Life						
110. Wildlife	1,004.99	754.82	1,759.81	1,029.54	12,407.29	(+) 70.93
111. Zoological Park	83.94	..	83.94	95.24	2,258.48	(-) 11.86
789. Special Component Plan for Scheduled Castes	559.13	..	559.13	518.74	3,818.26	(+) 7.79
796. Tribal Area Sub-plan	..	..	..	..	126.63	..
800. Other Expenditure	471.78	..	471.78 (a)	278.74	5,083.90	(+) 69.25
TOTAL - 02	2,119.84	754.82	2,874.66	1,922.26	23,694.56	(+) 49.55
TOTAL-4406	31,709.17	859.30	32,568.47	12,638.27	2,53,243.63	(+) 157.70
4408. Capital Outlay on Food Storage and Warehousing						
01. Food						
101. Procurement and Supply						
Net expenditure	..	..	..	..	(-) 1,435.17 (b)	..
TOTAL-01	..	..	..	..	(-) 1,435.17	..
02. Storage and Warehousing						
101. Rural Godown Programmes	..	..	..	..	1,068.56 (c)	..

(a) Expenditure pertains to Environmental plantation and Smart Green City.

(b) Minus figure is due to excess of receipts and recoveries over expenditure.

(c) Investment for Godowns in Co-operative Societies under Warehousing and Marketing Co-operatives.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4408. Capital Outlay on Food Storage and Warehousing - (Concl.)						
02. Storage and Warehousing - (Concl.)						
190. Investments in Public Sector and other Undertakings	..	..	..	..	412.63 (a)	..
TOTAL-02	..	..	..	..	1,481.19	..
TOTAL-4408	..	..	..	..	46.02	..
4415. Capital Outlay on Agricultural Research and Education						
01. Crop Husbandry						
004. Research	181.50	..	181.50 (b)	..	326.73	..
277. Education	3,229.00	..	3,229.00 (c)	..	4,471.06	..
796. Tribal Area Sub-plan	40.00	..	40.00 (d)	..	40.00	..
TOTAL - 01	3,450.50	..	3,450.50	..	4,837.79	..

- (a) Investment in Rajasthan State Warehousing Corporation, Jaipur (₹ 392.63 lakh) and Rajasthan State Co-operative Trading Union (₹ 20.00 lakh) under Other Co-operatives.
- (b) It pertains to debiting direct expenditure under Capital head by releasing of funds to Swami Keshwanand Rajasthan Agriculture University, Bikaner (an autonomous body) for creation of capital assets instead of grants released under Revenue head.
- (c) It pertains to debiting direct expenditure under Capital head by releasing of funds to Swami Keshwanand Rajasthan Agriculture University, Bikaner (₹ 284.00 lakh), Sri Karan Narendra Agriculture University, Jobner (₹ 1,435.00 lakh), Agriculture University, Kota (₹ 300.00 lakh) and Agriculture University, Jodhpur (₹ 1,210.00 lakh) (an autonomous body) for creation of capital assets instead of grants released under Revenue head.
- (d) It pertains to debiting direct expenditure under Capital head by releasing of funds to Sri Karan Narendra Agriculture University, Jobner (an autonomous body) for creation of capital assets instead of grants released under Revenue head.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4415. Capital Outlay on Agricultural Research and Education - (Concl'd.)						
03. Animal Husbandry						
277. Education	..	..	..	..	194.77	..
TOTAL - 03	..	..	..	..	194.77	..
06. Forestry						
004. Research	..	..	..	..	17.85	..
TOTAL - 06	..	..	..	..	17.85	..
TOTAL - 4415	3,450.50	..	3,450.50	..	5,050.41	..
4425. Capital Outlay on Co-operation						
003. Training	..	..	..	..	56.24	..
TOTAL-003	..	..	..	..	56.24	..
107. Investments in Credit Co-operatives						
(01) Purchase of shares of Co-operative Societies through the Registrar, Co-operative Societies	..	..	..	..	7,286.86 (a)	..

(a) Investment in Credit Co-operative Societies.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4425. Capital Outlay on Co-operation - (Contd.)						
107. Investments in Credit Co-operatives - (Concl'd.)						
(02) Investment under Re-establishment Plan	..	..	..	..	840.00 (a)	..
(05) Investment in newly created Kraya-Vikraya Sahkari Samitis	..	..	..	..	150.00 (b)	..
Other Investment pertaining to heads of account not in operation irrespective of cost of work	..	..	..	..	1,857.57 (c)	..
TOTAL-107			..	..	10,134.43	..
108. Investments in other Co-operatives						
(01) Investments in Resources Co-operative Societies	..	..	..	..	525.74 (d)	..
(03) Investments for Woman Co-operative Societies	..	..	..	..	111.97	..
(05) Investments in Societies dominated by Members of Scheduled Castes/ Scheduled Tribes under Special Central Plan	..	..	..	..	201.53	..

(a) Investment in Credit Co-operative Societies.

(b) Investment in Warehousing and Marketing Co-operative Societies.

(c) Investment in Co-operative Societies and Co-operative Banks under Credit Co-operative Societies.

(d) Investment in Processing Co-operative Societies.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4425. Capital Outlay on Co-operation - (Contd.)						
108. Investments in other Co-operatives - (Concl'd.)						
(09) Investments in Spin Fed	..	..	..	..	3,891.13	..
Other Investments each costing ₹ 1 crore and less	..	..	..	..	4,355.04 (a)	..
TOTAL - 108	..	..	..	..	9,085.41	..
195. Investments in Co-operatives						
(01) Investments in Credit Co-operative Societies	..	..	..	..	13,067.00	..
(03) Investments in other Co-operative Societies	3.00	..	3.00	2.10	8,500.62 (b)	(+) 42.86
(05) Investments in Co-operative Societies for Tribes	0.30	..	0.30	0.30	2,931.52 (c)	..
Investments each costing ₹ 1 crore and less	0.30	..	0.30	0.30	52.35 (d)	..
TOTAL - 195	3.60	..	3.60	2.70	24,551.49	(+) 33.33

(a) It includes investment pertaining to heads of account not in operation amounting to ₹ 43,54,47,624 (₹ 64,95,444 under Housing Co-operatives and ₹ 42,89,52,180 under Processing Co-operatives) and also includes Investment in Co-operative of Handicapped Persons under Other Co-operatives (₹ 56,000).

(b) It includes investment in Woman Co-operative Societies (₹ 39.95 lakh), Micro Co-operative Development under Other Co-operatives (₹ 7,410.67 lakh), Co-operative consumer stores under Consumer Co-operatives (₹ 50.00 lakh) and Rajasthan Co-operative Finance and Development Corporation Limited (₹ 1,000.00 lakh). ₹ 7,85,84,053 has been proforma reduced from expenditure to end of the year due to capital disinvestments.

(c) It includes investment in Woman Co-operative Societies (₹ 8.55 lakh) and Micro Co-operative Development under Other Co-operatives (₹ 2,922.97 lakh). ₹ 3,81,98,732 has been proforma reduced from expenditure to end of the year due to capital disinvestments.

(d) Investment in Kraya-Vikraya Sahakari Samitis under Warehousing and Marketing Co-operative Societies (₹ 45.00 lakh) and Woman Co-operative Societies (₹ 7.35 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4425. Capital Outlay on Co-operation - (Contd.)						
789. Special Component Plan for Scheduled Castes						
(01) Purchase of Share of Co-operative Societies	..	..	..	..	125.00 (a)	..
TOTAL - 789	..	..	..	..	125.00	..
796. Tribal Area Sub-plan						
(01) Purchase of shares from Co-operative Societies	..	..	..	..	913.53 (a)	..
(02) Investments in Co-operative Societies for Purchase of Shares	..	..	..	..	264.58 (a)	..
(03) Investments for integrated Co-operatives Development	..	..	..	..	245.10 (a)	..
(04) Investment under Re-establishment Capital Plan	..	..	..	..	120.00 (a)	..
Other Investments each costing ₹ 1 crore and less	..	..	..	..	510.62 (b)	..
TOTAL - 796	..	..	..	..	2,053.83	..

(a) Investments in Co-operative Societies under Tribal Area Sub-plan.

(b) It includes investment in Co-operative Societies under Tribal Area Sub-plan under heads of account not in operation amounting to ₹ 4,86,47,593, other investment under Tribal Area Sub-plan (₹ 11,29,000) and Women Co-operatives (₹ 12,85,000) .

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Concl'd.)						
4425. Capital Outlay on Co-operation - (Concl'd.)						
800. Other Expenditure						
Other investment each costing ₹ 1 crore and less	..	..	..	..	77.16 (a)	..
TOTAL - 800	..	..	..	..	77.16	..
TOTAL-4425	3.60	..	3.60	2.70	46,083.56	(+) 33.33
4435. Capital Outlay on Other Agricultural Programmes						
01. Marketing and Quality Control						
101. Marketing facilities	..	..	..	..	188.00	..
190. Investments in Public Sector and other Undertakings	..	..	..	..	4,176.78 (b)	..
796. Tribal Area Sub-plan	..	..	..	..	325.05 (c)	..
TOTAL-4435	..	..	..	..	4,689.83	..
TOTAL - (a) Capital Account of Agriculture and Allied Activities	46,815.67	8,263.42	55,079.09	40,443.00	6,04,361.87	(+) 36.19

(a) Investments in Co-operative Societies for computerisation (₹ 78,936) and work plan (₹ 76,37,200) under Other Co-operatives. ₹ 1,20,000 has been proforma reduced from expenditure to end of the year due to capital disinvestments.

(b) Investments in Village Marketing Godowns (₹ 7,93,31,515), Rajasthan Rajya Kraya-Vikraya Sangh, Jaipur (₹ 4,27,31,430) and Co-operatives (₹ 6,33,15,358) under Warehousing and Marketing Societies, Rajasthan State Seeds Corporation Limited, Jaipur (₹ 1,23,00,000) and Tilam Sangh under Processing Co-operatives (₹ 22,00,00,000).

(c) Investments in Marketing Societies (₹ 37.40 lakh) and other Societies (₹ 287.65 lakh) under Tribal area sub-plan.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(b) Capital Account of Rural Development						
4515. Capital Outlay on other Rural Development Programmes						
101. Panchayati Raj						
(01) Jawahar Rojgar Yojana	..	..	..	..	23,842.59	..
(02) Sunischit Rojgar Yojana	..	..	..	..	12,965.27	..
(03) Apna Gaon Apna Kam Yojana	..	..	..	..	4,602.28	..
(04) Untied District Yojana	..	..	..	..	4,426.10	..
(05) Battees Zile Battees Kam	..	..	..	..	6,265.50	..
(06) Drought Prone Area Development Programme (State share)	..	..	..	..	5,175.81	..
(07) Zila Parishad for Rural Development Centres (Rural Development Cell)	..	..	..	..	1,303.15	..
(11) M.L.A. Local Area Development Programme	68,000.00	..	68,000.00 #	14,994.00	4,29,987.10	(+) 353.51
(12) Sampurna Gramin Rojgar Yojana	..	..	..	..	18,473.01	..
(14) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	..	..	..	9,286.22	..
(15) Grain Programme in lieu of National works	..	..	..	..	334.55	..
(16) Swavivek Zila Vikas Yojana	9.70	..	9.70	9.70	5,151.13	..
(18) National Rural Employment Guarantee Scheme	..	..	..	..	2,500.00	..
(19) Gramin Jan Bhagidari Vikas Yojana	..	..	..	..	11,328.00	..
(20) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	..	..	1,020.00	26,907.51	(-) 100.00
TOTAL-101	68,009.70	..	68,009.70	16,023.70	5,62,548.22	(+) 324.43

It shows funds released to Zilla Parishads (Rural Development Cell).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(b) Capital Account of Rural Development - (Contd.)						
4515. Capital Outlay on other Rural Development Programmes - (Contd.)						
102. Community Development	..	..	..	..	794.60	..
TOTAL-102	..	..	..	..	794.60	..
103. Rural Development	50.00	..	50.00 *	239.75	8,572.34	(-) 79.14
TOTAL-103	50.00	..	50.00	239.75	8,572.34	(-) 79.14
789. Special Component Plan for Scheduled Castes						
(01) Sunischit Rojgar Yojana	..	..	..	..	1,221.16	..
(02) Jawahar Rojgar Yojana	..	..	..	..	1,468.40	..
(03) Sampurna Gramin Rojgar Yojana	..	..	..	..	5,249.01	..
(04) M.L.A. Local Area Development Programme	18,000.00	..	18,000.00 #	3,969.00	99,993.35	(+) 353.51
(05) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	..	..	..	2,202.76	..
(06) National Rural Employment Guarantee Scheme	..	..	..	..	1,666.75	..
(07) Drought Prone Area Development Programme (State Share)	..	..	..	..	390.77	..
(09) Swa-vivek Zila Vikas Yojana	3.00	..	3.00	3.00	924.38	..

* Funds released to Panchayat Samitis/ Zilla Parishads for construction of Building.

It shows funds released to Zilla Parishads (Rural Development Cell).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(b) Capital Account of Rural Development - (Contd.)						
4515. Capital Outlay on other Rural Development Programmes - (Contd.)						
789. Special Component Plan for Scheduled Castes - (Concltd.)						
(10) Through the Director, Rural Development and Panchayati Raj	..	..	..	63.00	1,753.71	(-) 100.00
(11) Gramin Jan Bhagidari Vikas Yojana	..	..	..	..	2,407.99	..
(13) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	..	..	270.00	6,983.88	(-) 100.00
TOTAL - 789	18,003.00	..	18,003.00	4,305.00	1,24,262.16	(+) 318.19
796. Tribal Area Sub-plan						
(01) Under Jawahar Rojgar Yojana	..	..	..	..	3,747.96	..
(02) Sunischit Rojgar Yojana	..	..	..	..	1,289.55	..
(03) Apna Gaon Apna Kam Yojana	..	..	..	..	680.29	..
(04) Sampurna Gramin Rojgar Yojana	..	..	..	..	2,837.94	..
(05) M.L.A. Local Area Development Programme	14,000.00	..	14,000.00 #	3,087.00	74,328.75	(+) 353.51
(06) Drought Prone Area Development Programme (State share)	..	..	..	..	2,359.67	..
(07) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	..	..	..	1,446.95	..

* Funds released to Panchayat Samitis/ Zilla Parishads for construction of Building.

It shows funds released to Zilla Parishads (Rural Development Cell).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(b) Capital Account of Rural Development - (Concl.)						
4515. Capital Outlay on other Rural Development Programmes - (Concl.)						
796. Tribal Area Sub-plan - (Concl.)						
(08) National Rural Employment Guarantee Scheme	..	..	..	..	4,275.70	..
(10) Swa-vivek Zila Vikas Yojana	2.30	..	2.30	2.30	683.55	..
(11) Through the Director, Rural Development and Panchayati Raj	..	..	..	47.25	1,665.95	(-) 100.00
(12) Gramin Jan Bhagidari Vikas Yojana	..	..	..	..	1,764.00	..
(13) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	..	..	210.00	5,299.96	(-) 100.00
TOTAL - 796	14,002.30	..	14,002.30	3,346.55	1,00,380.27	(+) 318.41
800. Other Expenditure						
(04) For District Poverty Mitigating Project under the assistance of World Bank	..	..	..	..	11,396.14	..
TOTAL - 800	..	..	..	..	11,396.14	..
TOTAL-4515	1,00,065.00	..	1,00,065.00	23,915.00	8,07,953.73	(+) 318.42
TOTAL - (b) Capital Account of Rural Development	1,00,065.00	..	1,00,065.00	23,915.00	8,07,953.73	(+) 318.42

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(c) Capital Account of Special Areas Programme						
4575. Capital Outlay on other Special Areas Programmes						
01. Dangs District						
101. Development of Dangs Area	151.00	..	151.00	..	24,889.86	..
789. Special Component Plan for Scheduled Castes	57.00	..	57.00	..	6,115.78	..
796. Tribal Area Sub-plan	44.00	..	44.00	..	4,539.63	..
TOTAL-01	252.00	..	252.00	..	35,545.27	..
02. Backward Areas						
102. Development of Mewat Area	566.50	..	566.50	130.00	25,297.63	(+) 335.77
103. Development of Magra Area	797.50	..	797.50 #	204.00	22,977.15	(+) 290.93
789. Special Component Plan for Scheduled Castes	490.00	182.00	672.00 #	737.00	15,752.93	(-) 8.82
796. Tribal Area Sub-plan	379.00	138.00	517.00 #	561.00	11,671.86	(-) 7.84
800. Other Expenditure	465.67	698.00	1,163.67 #	2,472.00	14,007.05	(-) 52.93
TOTAL-02	2,698.67	1,018.00	3,716.67	4,104.00	89,706.62	(-) 9.44
03. Tribal Areas						
800. Other Expenditure	..	..	..	..	1,180.00	..
TOTAL-03	..	..	..	..	1,180.00	..

It shows funds released to Zilla Parishad (Rural Development Cell).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(c) Capital Account of Special Areas Programme - (Concl'd.)						
4575. Capital Outlay on other Special Areas Programmes - (Concl'd.)						
06. Border Area Development						
789. Special Component Plan for Scheduled Castes	232.63	340.00	572.63 #	470.00	30,741.58	(+) 21.84
796. Tribal Area Sub-plan	181.00	264.50	445.50 #	365.00	21,287.63	(+) 22.05
800. Other Expenditure	878.70	1,284.00	2,162.70 #	1,733.70	1,27,084.12	(+) 24.74
TOTAL-06	1,292.33	1,888.50	3,180.83	2,568.70	1,79,113.33	(+) 23.83
60. Others						
277. Education	..	..	..	..	4,332.93	..
287. Labour and Employment	..	..	..	..	134.01	..
800. Other Expenditure	..	..	..	..	24,515.87	..
TOTAL-60	..	..	..	..	28,982.81	..
TOTAL-4575	4,243.00	2,906.50	7,149.50	6,672.70	3,34,528.03	(+) 7.15
TOTAL - (c) Capital Account of Special Areas Programme	4,243.00	2,906.50	7,149.50	6,672.70	3,34,528.03	(+) 7.15

It shows funds released to Zilla Parishad (Rural Development Cell).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control						
4700. Capital Outlay on Major Irrigation						
01. Bhakra Nangal Project (Commercial)						
001. Direction and Administration	97.61	..	97.61	139.95	9,840.68	(-) 30.25
052. Machinery and Equipment	(-) 0.11 (a)	..	(-) 0.11	..	(-) 1.03 (a)	..
799. Suspense	(-) 18.57 (a)	..	(-) 18.57	(-) 6.82	(-) 77.74 (a)	(+) 172.29
TOTAL-01	78.93	..	78.93	133.13	9,761.91	(-) 40.71
02. Chambal Project (Commercial)						
001. Direction and Administration	17,222.62	..	17,222.62	3,702.12	96,702.51	(+) 365.21
789. Special Component Plan for Scheduled Castes	3,929.66	..	3,929.66	695.68	6,830.37	(+) 464.87
796. Tribal Area Sub-plan	2,912.94	..	2,912.94	554.06	5,742.83	(+) 425.74
799. Suspense	..	..	..	..	(-) 86.13 (a)	..
TOTAL-02	24,065.22	..	24,065.22	4,951.86	1,09,189.58	(+) 385.98
03. Beas Project (Commercial)						
001. Direction and Administration	..	..	..	..	15,847.33	..
TOTAL-03	..	..	..	..	15,847.33	..

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4700. Capital Outlay on Major Irrigation - (Contd.)						
04. Indira Gandhi Nahar Project (Commercial)						
001. Direction and Administration	36.02 | 27,959.90	..	27,995.92	24,731.38	5,94,207.19 (a)	(+) 13.20
052. Machinery and Equipment	(-) 45.80	..	(-) 45.80 (b)	1.98	(-) 652.68 (b)	(-) 2413.13
789. Special Component Plan for Scheduled Castes	7,622.77	..	7,622.77	5,814.63	51,261.40	(+) 31.10
799. Suspense	(-) 191.09	..	(-) 191.09 (b)	(-) 12.93	(-) 6,904.02 (b)	(+) 1377.88
800. Other Expenditure	..	..	..	..	20,598.60	..
TOTAL-04	36.02 | 35,345.78	..	35,381.80	30,535.06	6,58,510.49	(+) 15.87
05. Indira Gandhi Feeder (Commercial)						
001. Direction and Administration	22,639.23	..	22,639.23	7,200.00	42,098.97	(+) 214.43
789. Special Component Plan for Scheduled Castes	10,360.77	..	10,360.77	1,800.00	14,193.71	(+) 475.60
TOTAL-05	33,000.00	..	33,000.00	9,000.00	56,292.68	(+) 266.67
06. Gurgaon Canal (Commercial)						
001. Direction and Administration	..	..	..	26.63	4,560.41	(-) 100.00

(a) It includes expenditure on Colonisation (₹ 2,02,30,183), World Food Programme (₹ 26,82,481), Farm Development recoverable from Rajasthan Land Development Corporation (₹ 7,47,28,985) and Capitalised interest (₹ 6,18,00,000).

(b) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4700. Capital Outlay on Major Irrigation - (Contd.)						
06. Gurgaon Canal (Commercial) - (Concl.)						
789. Special Component Plan for Scheduled Castes	..	..	..	..	103.98	..
TOTAL-06	..	..	..	26.63	4,664.39	(-) 100.00
07. Yamuna Project (Commercial)						
001. Direction and Administration	34.00	..	34.00	37.40	976.52	(-) 9.09
789. Special Component Plan for Scheduled Castes	9.00	..	9.00	9.90	144.36	(-) 9.09
796. Tribal Area Sub-plan	7.00	..	7.00	7.70	92.30	(-) 9.09
TOTAL-07	50.00	..	50.00	55.00	1,213.18	(-) 9.09
22. Jakham Project (Commercial)						
796. Tribal Area Sub-plan	..	..	..	..	14,181.39	..
TOTAL-22	..	..	..	..	14,181.39	..
23. Okhla-Weir Project (Commercial)						
001. Direction and Administration	..	..	..	..	20.00	..
TOTAL-23	..	..	..	..	20.00	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4700. Capital Outlay on Major Irrigation - (Contd.)						
24. Narbada Project (Commercial)						
001. Direction and Administration	2,027.02	2,254.56	4,281.58	3,661.69	2,45,675.27	(+) 16.93
789. Special Component Plan for Scheduled Castes	..	1,582.11	1,582.11	1,428.33	27,918.41	(+) 10.77
796. Tribal Area Sub-plan	..	720.92	720.92	845.78	15,794.40	(-) 14.76
799. Suspense	..	..	..	..	(-) 96.86 (a)	..
TOTAL-24	2,027.02	4,557.59	6,584.61	5,935.80	2,89,291.22	(+) 10.93
25. Nohar Feeder Project (Commercial)						
001. Direction and Administration	..	..	..	..	6,144.86	..
TOTAL-25	..	..	..	..	6,144.86	..
26. Sidhmukh Project (Commercial)						
001. Direction and Administration	105.68	..	105.68	133.47	26,126.54	(-) 20.82
TOTAL-26	105.68	..	105.68	133.47	26,126.54	(-) 20.82
27. Mahi Project (Commercial)						
796. Tribal Area Sub-plan	562.15	..	562.15	1,949.01	1,01,336.58	(-) 71.16
TOTAL-27	562.15	..	562.15	1,949.01	1,01,336.58	(-) 71.16

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4700. Capital Outlay on Major Irrigation - (Contd.)						
28. Bisalpur Project (Commercial)						
001. Direction and Administration	352.54	..	352.54	409.52	48,094.52	(-) 13.91
052. Machinery and Equipment	..	..	..	..	(-) 82.54 (a)	..
789. Special Component Plan for Scheduled Castes	73.98	..	73.98	100.88	1,031.58	(-) 26.67
796. Tribal Area Sub-plan	..	..	..	..	132.82	..
799. Suspense	..	..	..	..	2,707.22	..
TOTAL-28	426.52	..	426.52	510.40	51,883.60	(-) 16.43
29. Indira Lift Project (Commercial)						
001. Direction and Administration	..	..	..	..	3,661.97	..
TOTAL-29	..	..	..	..	3,661.97	..
31. Gang Canal (Commercial) Through the Chief Engineer, Water Resources (North) Department						
001. Direction and Administration	28.25	..	28.25	30.32	62,354.02	(-) 6.83
789. Special Component Plan for Scheduled Castes	..	..	..	..	4,462.95	..
TOTAL-31	28.25	..	28.25	30.32	66,816.97	(-) 6.83

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4700. Capital Outlay on Major Irrigation - (Contd.)						
32. Parvan Project (Commercial)						
001. Direction and Administration	56,287.61	..	56,287.61	68,227.00	2,85,521.39	(-) 17.50
789. Special Component Plan for Scheduled Castes	8,262.78	..	8,262.78	12,931.37	91,904.99	(-) 36.10
796. Tribal Area Sub-plan	12,213.03	..	12,213.03	8,116.18	63,241.96	(+) 50.48
TOTAL-32	76,763.42	..	76,763.42	89,274.55	4,40,668.34	(-) 14.01
33. Kali Sindh Project (Commercial)						
001. Direction and Administration	..	..	..	..	0.61	..
TOTAL-33	..	..	..	..	0.61	..
34. Dholpur Lift Project (Commercial)						
001. Direction and Administration	11,701.35	..	11,701.35	3,349.98	30,593.01	(+) 249.30
789. Special Component Plan for Scheduled Castes	2,491.05	..	2,491.05	886.75	9,872.43	(+) 180.92
796. Tribal Area Sub-plan	1,671.56	..	1,671.56	699.97	6,057.68	(+) 138.80
TOTAL-34	15,863.96	..	15,863.96	4,936.70	46,523.12	(+) 221.35
37. Re-generation/ Up-gradation/ Modernisation/ Renovation of Projects (Commercial)						
001. Direction and Administration	1,591.46	..	1,591.46	762.50	5,945.14	(+) 108.72

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4700. Capital Outlay on Major Irrigation - (Contd.)						
37. Re-generation/ Up-gradation/ Modernisation/ Renovation of Projects (Commercial) - (Concl.)						
789. Special Component Plan for Scheduled Castes	471.90	..	471.90	114.39	1,184.62	(+) 312.54
796. Tribal Area Sub-plan	352.19	..	352.19	127.56	1,654.32	(+) 176.10
TOTAL-37	2,415.55	..	2,415.55	1,004.45	8,784.08	(+) 140.48
39. Rajasthan East Canal Project (Commercial)						
001. Direction and Administration	25,907.10	..	25,907.10	11,163.89	41,044.56	(+) 132.06
789. Special Component Plan for Scheduled Castes	7,770.74	..	7,770.74	4,172.24	13,579.85	(+) 86.25
796. Tribal Area Sub-plan	5,648.88	..	5,648.88	3,188.08	10,106.96	(+) 77.19
TOTAL-39	39,326.72	..	39,326.72	18,524.21	64,731.37	(+) 112.30
40. Re-generation/ Up-gradation/ Modernisation/ Renovation of Jaisamand Project (Commercial)						
001. Direction and Administration	465.22	..	465.22	1,979.28	7,435.46	(-) 76.50
789. Special Component Plan for Scheduled Castes	124.14	..	124.14	498.40	1,943.66	(-) 75.09
796. Tribal Area Sub-plan	288.66	..	288.66	419.32	1,729.36	(-) 31.16
TOTAL-40	878.02	..	878.02	2,897.00	11,108.48	(-) 69.69

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4700. Capital Outlay on Major Irrigation - (Concl'd.)						
80. General						
001. Direction and Administration	32,458.09	..	32,458.09	12,441.21	83,348.69	(+) 160.89
003. Training	..	..	..	..	83.99	..
789. Special Component Plan for Scheduled Castes	7,928.94	..	7,928.94	3,169.73	27,712.41	(+) 150.15
796. Tribal Area Sub-plan	6,171.45	..	6,171.45	2,390.68	18,013.17	(+) 158.15
800. Other Expenditure	..	..	..	..	85,114.08	..
TOTAL-80	46,558.48	..	46,558.48	18,001.62	2,14,272.34	(+) 158.63
TOTAL-4700	36.02 | 2,77,495.70	4,557.59	2,82,089.31 (a)	1,87,899.21	22,01,031.03	(+) 50.13
4701. Capital Outlay on Medium Irrigation						
01. Jawai Canal Project (Commercial)						
001. Direction and Administration	..	..	..	..	697.36	..
TOTAL-01	..	..	..	..	697.36	..
02. Meja Irrigation Project (Commercial)						
001. Direction and Administration	1,272.02	..	1,272.02	..	5,826.76	..
TOTAL-02	1,272.02	..	1,272.02	..	5,826.76	..

(a) It includes expenditure on Salary (₹ 4,547.97 lakh), Wages (₹ 4,686.03 lakh), Travelling Expenses (₹ 84.60 lakh) and Office Expenses (₹ 54.87 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
03. Parbati Project (Commercial)						
001. Direction and Administration	808.99	..	808.99	393.98	8,380.57	(+) 105.34
TOTAL-03	808.99	..	808.99	393.98	8,380.57	(+) 105.34
04. Gudha Project (Commercial)						
001. Direction and Administration	..	..	..	..	163.29	..
TOTAL-04	..	..	..	..	163.29	..
05. Morel Project (Commercial)						
001. Direction and Administration	..	..	..	..	235.54	..
TOTAL-05	..	..	..	..	235.54	..
06. Alnia Project (Commercial)						
001. Direction and Administration	..	..	..	..	195.06	..
TOTAL-06	..	..	..	..	195.06	..
07. West Banas Project (Commercial)						
001. Direction and Administration	..	..	..	..	67.03	..
TOTAL-07	..	..	..	..	67.03	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
08. Vallabh Nagar Project (Commercial)						
001. Direction and Administration	..	..	..	..	86.37	..
TOTAL-08	..	..	..	..	86.37	..
09. Badagaon Project (Commercial)						
001. Direction and Administration	..	..	..	..	76.02	..
TOTAL-09	..	..	..	..	76.02	..
10. Orai Irrigation Project (Commercial)						
001. Direction and Administration	..	..	..	..	63.42	..
TOTAL-10	..	..	..	..	63.42	..
11. Jetpura Project (Commercial)						
001. Direction and Administration	..	..	..	..	182.16	..
TOTAL-11	..	..	..	..	182.16	..
12. Gopalpura Project (Commercial)						
001. Direction and Administration	..	..	..	..	252.18	..
TOTAL-12	..	..	..	..	252.18	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
21. Parwan Project (Commercial)						
001. Direction and Administration	..	..	..	..	7.09	..
TOTAL-21	..	..	..	..	7.09	..
23. Panchana Project (Commercial)						
001. Direction and Administration	..	..	..	..	12,421.45	..
799. Suspense	..	..	..	..	(-) 43.42 (a)	..
TOTAL-23	..	..	..	..	12,378.03	..
24. Somkamla Amba Project (Commercial)						
001. Direction and Administration	..	..	..	..	262.30	..
789. Special Component Plan for Scheduled Castes	..	..	..	..	219.81	..
796. Tribal Area Sup-plan	803.11	..	803.11	..	22,148.12	..
TOTAL-24	803.11	..	803.11	..	22,630.23	..
25. Daia Project (Commercial)						
001. Direction and Administration	..	..	..	..	140.06	..
TOTAL-25	..	..	..	..	140.06	..

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
26. Jhadol Project (Commercial)						
001. Direction and Administration	..	..	..	..	93.64	..
TOTAL-26	..	..	..	..	93.64	..
27. Wagon Diversion Project (Commercial)						
001. Direction and Administration	..	..	..	..	1,396.62	..
TOTAL-27	..	..	..	..	1,396.62	..
28. Lasadia Project (Commercial)						
001. Direction and Administration	..	..	..	..	765.91	..
TOTAL-28	..	..	..	..	765.91	..
29. Somkagdar Project (Commercial)						
001. Direction and Administration	..	..	..	..	3,098.65	..
TOTAL-29	..	..	..	..	3,098.65	..
30. Bhim Sagar Project (Commercial)						
001. Direction and Administration	..	..	..	..	2,394.13	..
TOTAL-30	..	..	..	..	2,394.13	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
31. Kothari Project (Commercial)						
001. Direction and Administration	..	..	..	..	1,119.79	..
TOTAL-31	..	..	..	..	1,119.79	..
32. Gosunda Project (Commercial)						
001. Direction and Administration	..	..	..	..	99.21	..
TOTAL-32	..	..	..	..	99.21	..
33. Bassi Project (Commercial)						
001. Direction and Administration	..	..	..	..	1,163.34	..
TOTAL-33	..	..	..	..	1,163.34	..
34. Khari Project (Commercial)						
001. Direction and Administration	..	..	..	..	968.92	..
TOTAL-34	..	..	..	..	968.92	..
35. Chhapi Project (Commercial)						
001. Direction and Administration	..	..	..	..	10,704.84	..
TOTAL-35	..	..	..	..	10,704.84	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
37. Bilas Project (Commercial)						
001. Direction and Administration	..	..	..	..	2,188.89	..
TOTAL-37	..	..	..	..	2,188.89	..
38. Sawan-Bhadon Project (Commercial)						
001. Direction and Administration	..	..	..	..	4,106.18	..
799. Suspense	..	..	..	..	(-) 25.06 (a)	..
TOTAL-38	..	..	..	..	4,081.12	..
40. Sukli Project (Commercial)						
001. Direction and Administration	..	..	..	..	4,448.76	..
TOTAL-40	..	..	..	..	4,448.76	..
41. Bandi Sendara Project (Commercial)						
001. Direction and Administration	..	..	..	..	3,366.63	..
TOTAL-41	..	..	..	..	3,366.63	..

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
42. Kanota Project (Commercial)						
001. Direction and Administration	..	..	..	..	1.60	..
TOTAL-42	..	..	..	..	1.60	..
43. Chanwali Project (Commercial)						
001. Direction and Administration	..	..	..	..	10,203.64	..
799. Suspense	..	..	..	..	(-) 32.91 (a)	..
TOTAL-43	..	..	..	..	10,170.73	..
44. Gambhiri Project (Commercial)						
001. Direction and Administration	..	..	..	..	1,466.18	..
TOTAL-44	..	..	..	..	1,466.18	..
45. Jaisamand Project (Commercial)						
001. Direction and Administration	..	..	..	..	1,458.62	..
TOTAL-45	..	..	..	..	1,458.62	..

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
46. Mashī Project (Commercial)						
001. Direction and Administration	..	..	..	..	61.16	..
TOTAL-46	..	..	..	..	61.16	..
47. Galwa Project (Commercial)						
001. Direction and Administration	..	..	..	..	1,791.95	..
TOTAL-47	..	..	..	..	1,791.95	..
49. Chhaparwara Project (Commercial)						
001. Direction and Administration	..	..	..	..	2.84	..
TOTAL-49	..	..	..	..	2.84	..
50. Kalakh Project (Commercial)						
001. Direction and Administration	..	..	..	..	0.96	..
TOTAL-50	..	..	..	..	0.96	..
53. Parbati Project (Kota) (Commercial)						
001. Direction and Administration	..	..	..	..	7.00	..
TOTAL-53	..	..	..	..	7.00	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
55. Tank Project (Commercial)						
001. Direction and Administration	..	..	..	..	28.44	..
TOTAL-55	..	..	..	..	28.44	..
56. Kalisil Project (Commercial)						
001. Direction and Administration	..	..	..	..	29.54	..
TOTAL-56	..	..	..	..	29.54	..
57. Matra Kundia Project (Commercial)						
001. Direction and Administration	..	..	..	..	323.95	..
TOTAL-57	..	..	..	..	323.95	..
58. Naraian Sagar Project (Commercial)						
001. Direction and Administration	..	..	..	..	61.55	..
TOTAL-58	..	..	..	..	61.55	..
59. Other Projects (Commercial)						
001. Direction and Administration	..	..	..	..	338.38	..
TOTAL-59	..	..	..	..	338.38	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
60. Bethali Project (Commercial)						
001. Direction and Administration	..	..	..	..	5,213.61	..
TOTAL-60	..	..	..	..	5,213.61	..
62. Re-generation/Upgradation/ Modernisation/ Renewal of Projects (Commercial)						
001. Direction and Administration	2,358.61	..	2,358.61	1,199.37	24,521.09	(+) 96.65
789. Special Component Plan for Scheduled Castes	607.05	..	607.05	319.19	5,625.85	(+) 90.18
796. Tribal Area Sub-plan	510.11	..	510.11	247.03	4,104.93	(+) 106.50
TOTAL-62	3,475.77	..	3,475.77	1,765.59	34,251.87	(+) 96.86
63. Gardada Project (Commercial)						
001. Direction and Administration	1,088.66	..	1,088.66	2,085.53	22,755.77	(-) 47.80
789. Special Component Plan for Scheduled Castes	95.28	..	95.28	440.18	2,077.56	(-) 78.35
796. Tribal Area Sub-plan	59.80	..	59.80	367.20	1,279.12	(-) 83.71
TOTAL-63	1,243.74	..	1,243.74	2,892.91	26,112.45	(-) 57.01

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
64. Parvan Lift Project (Non-Commercial)						
001. Direction and Administration	..	..	..	..	3,986.38	..
TOTAL-64	..	..	..	..	3,986.38	..
65. Harish Chandra Sagar Project (Non-Commercial)						
001. Direction and Administration	..	..	..	..	1,213.20	..
TOTAL-65	..	..	..	..	1,213.20	..
66. Takali Project (Commercial)						
001. Direction and Administration	447.50	..	447.50	1,339.21	14,744.93	(-) 66.58
789. Special Component Plan for Scheduled Castes	90.26	..	90.26	354.70	2,075.62	(-) 74.55
796. Tribal Area Sub-plan	70.00	..	70.00	275.58	1,352.20	(-) 74.60
TOTAL-66	607.76	..	607.76	1,969.49	18,172.75	(-) 69.14
67. Lhasi Project (Commercial)						
001. Direction and Administration	190.55	..	190.55	470.34	14,587.92	(-) 59.49
789. Special Component Plan for Scheduled Castes	44.71	..	44.71	120.78	1,488.19	(-) 62.98
796. Tribal Area Sub-plan	35.00	..	35.00	97.85	1,032.70	(-) 64.23
TOTAL-67	270.26	..	270.26	688.97	17,108.81	(-) 60.77

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
68. Manohar Thana Project (Commercial)						
001. Direction and Administration	..	..	..	..	40.12	..
TOTAL-68	..	..	..	..	40.12	..
69. Rajgarh Project (Commercial)						
001. Direction and Administration	571.58	..	571.58	1,470.75	20,921.69	(-) 61.14
789. Special Component Plan for Scheduled Castes	112.52	..	112.52	425.13	5,881.35	(-) 73.53
796. Tribal Area Sub-plan	5.22	..	5.22	209.62	5,053.29	(-) 97.51
TOTAL-69	689.32	..	689.32	2,105.50	31,856.33	(-) 67.26
71. Piplad Project (Commercial)						
001. Direction and Administration	..	..	..	..	6,576.87	..
789. Special Component Plan for Scheduled Castes	..	..	..	..	328.31	..
796. Tribal Area Sub-plan	..	..	..	..	88.00	..
TOTAL-71	..	..	..	..	6,993.18	..
72. Gagrin Project (Commercial)						
001. Direction and Administration	2,252.16	..	2,252.16	870.99	18,720.23	(+) 158.57

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
72. Gagrın Project (Commercial) - (Concl.)						
789. Special Component Plan for Scheduled Castes	494.58	..	494.58	230.56	2,850.14	(+) 114.51
796. Tribal Area Sub-plan	303.50	..	303.50	181.92	1,598.44	(+) 66.83
TOTAL-72	3,050.24	..	3,050.24	1,283.47	23,168.81	(+) 137.66
73. Hathiya Deh Project (Commercial)						
001. Direction and Administration	3,349.06	..	3,349.06	11,359.44	14,861.53	(-) 70.52
789. Special Component Plan for Scheduled Castes	714.62	..	714.62	591.07	1,341.18	(+) 20.90
796. Tribal Area Sub-plan	341.91	..	341.91	52.03	421.94	(+) 557.14
TOTAL-73	4,405.59	..	4,405.59	12,002.54	16,624.65	(-) 63.29
74. Andheri Project (Commercial)						
001. Direction and Administration	..	..	..	3.37	8.80	(-) 100.00
TOTAL-74	..	..	..	3.37	8.80	(-) 100.00
80. General						
002. Data Collection	..	..	..	..	27.33	..
005. Survey and Investigation	..	..	..	..	13.84	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Concl'd.)						
80. General - (Concl'd.)						
789. Special Component Plan for Scheduled Castes	542.46	..	542.46	..	542.46	..
796. Tribal Area Sub-plan	678.06	..	678.06	..	678.06	..
800. Other Expenditure	2,421.13	..	2,421.13 (a)	..	2,828.46	..
TOTAL-80	3,641.65	..	3,641.65	..	4,090.15	..
TOTAL-4701	20,268.45	..	20,268.45 (b)	23,105.82	2,91,855.63	(-) 12.28
4702. Capital Outlay on Minor Irrigation						
101. Surface Water	30,407.32	..	30,407.32	23,382.43	3,13,880.67	(+) 30.04
102. Ground Water	59.65	..	59.65	40.65	3,304.86 (c)	(+) 46.74
789. Special Component Plan for Scheduled Castes	7,597.25	..	7,597.25	6,428.45	70,462.97	(+) 18.18
796. Tribal Area Sub-plan	7,604.88	..	7,604.88	8,239.93	1,47,644.00	(-) 7.71
800. Other Expenditure	..	(-) 19.00 (d)	(-) 19.00	1.00	86,604.58	..
902. Deduct- amount met from Water Conservation Cess Fund	(-) 1,113.37	..	(-) 1,113.37	(-) 890.53	(-) 2,003.90	(+) 25.02
TOTAL-4702	44,555.73	(-) 19.00	44,536.73 (e)	37,201.93	6,19,893.18	(+) 19.72

(a) Expenditure on Dam Rehabilitation and Improvement Project.

(b) It includes expenditure on Salary (₹ 273.59 lakh), Wages (₹ 5.84 lakh), Travelling Expenses (₹ 3.21 lakh) and Office Expenses (₹ 8.86 lakh).

(c) It includes investment in Rajasthan Jal Vikas Nigam Limited (Tube Well Corporation), Jaipur (₹ 1,27,00,000).

(d) Minus expenditure is due to excess of receipts and recoveries over expenditure.

(e) It includes expenditure on Salary (₹ 297.15 lakh), Wages (₹ 432.53 lakh), Travelling Expenses (₹ 1.07 lakh) and Office Expenses (₹ 15.84 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4705. Capital Outlay on Command Area Development						
101. Development of Indira Gandhi Nahar Area	23.30	..	23.30	32.47	1,19,327.99 (a)	(-) 28.24
102. Development of Chambal Area	487.79	..	487.79	505.28	25,953.91 (b)	(-) 3.46
103. Development of Bhakra and Gang Area	235.24	..	235.24	50.91	8,499.26	(+) 362.07
104. Mahi Bajaj Sagar	..	..	..	..	393.93	..
105. Sidhmukh Nohar Project	711.66	..	711.66	6.17	14,046.85	(+) 11434.20
106. Development of Bisalpur Area	..	..	..	267.01	12,047.05	(-) 100.00
107. Gang Canal Project	17.18 | 4,017.15	3,515.77	7,550.10	6,424.95	52,281.41	(+) 17.51
108. Bhakra Irrigation Project	36.04	..	36.04	626.44	11,998.01	(-) 94.25
789. Special Component Plan for Scheduled Castes	587.00	408.02	995.02	536.86	15,943.73	(+) 85.34
796. Tribal Area Sub-plan	..	..	..	44.39	1,365.47	(-) 100.00
TOTAL-4705	17.18 | 6,098.18	3,923.79	10,039.15 (c)	8,494.48	2,61,857.61	(+) 18.18
4711. Capital Outlay on Flood Control Projects						
01. Flood Control						
001. Direction and Administration	41.06	..	41.06	43.99	1,201.32	(-) 6.66
052. Machinery and Equipment	..	..	..	..	3.32	..

(a) ₹ 19,36,45,000 has been proforma reduced from expenditure to end of the year due to capital disinvestments..

(b) It includes investment in Rajasthan State Mandi Development Corporation, Jaipur (₹ 0.65 lakh).

(c) It includes expenditure on Salary (₹ 2,203.13 lakh), Wages (₹ 411.05 lakh), Travelling Expenses (₹ 25.38 lakh) and Office Expenses (₹ 31.28 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Concl'd.)						
4711. Capital Outlay on Flood Control Projects - (Concl'd.)						
01. Flood Control - (Concl'd.)						
103. Civil Works	621.08	..	621.08	1,522.95	36,501.02	(-) 59.22
789. Special Component Plan for Scheduled Castes	183.22	..	183.22	348.27	3,204.06	(-) 47.39
799. Suspense	..	..	..	..	77.18	..
TOTAL-4711	845.36	..	845.36 (a)	1,915.21	40,986.90	(-) 55.86
TOTAL - (d) Capital Account of Irrigation and Flood Control	53.20 | 3,49,263.42	8,462.38	3,57,779.00	2,58,616.65	34,15,624.35	(+) 38.34
(e) Capital Account of Energy						
4801. Capital Outlay on Power Projects						
02. Thermal Power Generation						
190. Investments in Public Sector and other Undertakings	..	..	..	..	45.00 (b)	..
TOTAL-02	..	..	..	..	45.00	..
04. Diesel/ Gas Power Generation						
190. Investments in Public Sector and other Undertakings	..	..	..	..	5.00 (b)	..
TOTAL-04	..	..	..	..	5.00	..

(a) It includes expenditure on Salary (₹ 38.75 lakh), Wages (₹ 38.36 lakh), Travelling Expenses (₹ 1.00 lakh) and Office Expenses (₹ 0.80 lakh).

(b) Investment in Rajasthan Renewal Energy Corporation Limited, Jaipur (Rajasthan State Power Corporation Limited).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(e) Capital Account of Energy - (Contd.)						
4801. Capital Outlay on Power Projects - (Contd.)						
06. Rural Electrification						
190. Investments in Public Sector and other Undertakings	..	..	..	..	66.25 (b)	..
TOTAL-06	..	..	..	..	66.25	..
80. General						
101. Investments in State Electricity Boards	..	..	..	..	5.00 (c)	..
TOTAL-101	..	..	..	..	5.00	..
190. Investments in Public Sector and other Undertakings						
(01) Investments in Rajasthan Renewable Energy Corporation Limited, Jaipur (Rajasthan State Power Corporation Limited)	..	..	..	..	200.00	..
(02) Investments in Rajasthan Rajya Vidyut Utpadan Nigam Limited	10,472.00	..	10,472.00	2,262.72	8,58,492.46	(+) 362.81
(03) Investments in Rajasthan Rajya Vidyut Prasaran Nigam Limited	6,800.00	..	6,800.00	..	3,74,127.01	..
(04) Investments in Jaipur Vidyut Vitran Nigam Limited	22,196.44	..	22,196.44	7,814.56	5,01,333.70	(+) 184.04

(b) It includes investment in Abu Road Electricity and Industries Company Limited, Abu Road (₹ 1.25 lakh) and Rural Electrification Sahakari Samiti Limited, Todabhim (₹ 30.00 lakh) under Other Co-operatives.

(c) Investment in Rajasthan State Electricity Corporation, Jaipur.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(e) Capital Account of Energy - (Contd.)						
4801. Capital Outlay on Power Projects - (Contd.)						
80. General - (Contd.)						
190. Investments in Public Sector and other Undertakings - (Contd.)						
(05) Investments in Jodhpur Vidyut Vitran Nigam Limited	14,917.62	..	14,917.62	10,130.28	4,58,000.37	(+) 47.26
(06) Investments in Ajmer Vidyut Vitran Nigam Limited	20,134.09	..	20,134.09	7,229.76	4,59,644.42	(+) 178.49
(07) Investments in Rajasthan Renewable Energy Corporation Limited, Jaipur (Mathaniya Solar Power Project E.A.P.)	..	..	..	..	435.68	..
(08) Investments in Rajasthan Renewable Energy Corporation Limited, Jaipur	..	..	..	..	493.43	..
(09) Rajasthan State Power Finance Corporation Limited, Jaipur	5,000.00	..	5,000.00	..	14,000.00	..
(10) Investments in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	3,04,322.67	..
(11) Investments in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	2,77,805.89	..
(12) Investments in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	2,77,069.12	..
(13) Capital Investment in Rajasthan Urja Vikas Nigam Limited	..	..	..	..	3,451.49	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(e) Capital Account of Energy - (Contd.)						
4801. Capital Outlay on Power Projects - (Contd.)						
80. General - (Contd.)						
190. Investments in Public Sector and other Undertakings - (Concl'd.)						
(14) Capital Investment in Rajasthan Rajya Vidhyut Vitran Finance Nigam Limited	..	..	..	..	2.75	..
(15) Acquisition in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	56,790.25	..
(16) Acquisition in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	55,635.29	..
(17) Acquisition in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	66,786.34	..
TOTAL-190	79,520.15	..	79,520.15	27,437.32	37,08,590.87	(+) 189.82
789. Special Component Plan for Scheduled Castes						
(02) Investments in Rajasthan Rajya Vidyut Utpadan Nigam Limited	2,772.00	..	2,772.00	642.32	1,23,112.86	(+) 331.56
(03) Investments in Rajasthan Rajya Vidyut Prasaran Nigam Limited	1,800.00	..	1,800.00	..	63,558.20	..
(04) Investments in Jaipur Vidyut Vitran Nigam Limited	5,875.53	..	5,875.53	1,740.00	80,185.35	(+) 237.67
(05) Investments in Jodhpur Vidyut Vitran Nigam Limited	3,948.78	..	3,948.78	2,681.28	76,677.04	(+) 47.27

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(e) Capital Account of Energy - (Contd.)						
4801. Capital Outlay on Power Projects - (Contd.)						
80. General - (Contd.)						
789. Special Component Plan for Scheduled Castes - (Concltd.)						
(06) Investments in Ajmer Vidyut Vitran Nigam Limited	5,329.61	..	5,329.61	1,913.76	66,273.86	(+) 178.49
(07) Investments in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	89,892.05	..
(08) Investments in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	82,026.11	..
(09) Investments in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	81,709.08	..
(10) Capital Investment in Rajasthan Urja Vikas Nigam Limited	..	..	..	..	881.01	..
(11) Capital Investment in Rajasthan Rajya Vidhyut Vitran Finance Nigam Limited	..	..	..	..	1.50	..
(12) Acquisition in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	17,205.67	..
(13) Acquisition in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	16,855.79	..
(14) Acquisition in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	20,234.13	..
TOTAL-789	19,725.92	..	19,725.92	6,977.36	7,18,612.65	(+) 182.71

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(e) Capital Account of Energy - (Contd.)						
4801. Capital Outlay on Power Projects - (Contd.)						
80. General - (Contd.)						
796. Tribal Area Sub-plan						
(02) Investments in Rajasthan Rajya Vidyut Utpadan Nigam Limited	2,156.00	..	2,156.00	422.96	78,917.68	(+) 409.74
(03) Investments in Rajasthan Rajya Vidyut Prasaran Nigam Limited	1,400.00	..	1,400.00	..	41,418.56	..
(04) Investments in Jaipur Vidyut Vitran Nigam Limited	4,569.85	..	4,569.85	1,937.44	53,160.45	(+) 135.87
(05) Investments in Jodhpur Vidyut Vitran Nigam Limited	3,071.27	..	3,071.27	2,085.44	49,847.39	(+) 47.27
(06) Investments in Ajmer Vidyut Vitran Nigam Limited	4,145.25	..	4,145.25	1,488.48	44,145.26	(+) 178.49
(07) Investments in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	62,930.38	..
(08) Investments in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	57,457.50	..
(09) Investments in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	57,336.20	..
(10) Capital Investment in Rajasthan Urja Vikas Nigam Limited	..	..	..	..	667.50	..
(11) Capital Investment in Rajasthan Rajya Vidhyut Vitran Finance Nigam Limited	..	..	..	..	0.75	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(e) Capital Account of Energy - (Contd.)						
4801. Capital Outlay on Power Projects - (Concl.)						
80. General - (Concl.)						
796. Tribal Area Sub-plan - (Concl.)						
(12) Acquisition in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	11,564.08	..
(13) Acquisition in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	11,328.92	..
(14) Acquisition in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	13,599.53	..
TOTAL-796	15,342.37	..	15,342.37	5,934.32	4,82,374.20	(+) 158.54
TOTAL-80	1,14,588.44	..	1,14,588.44	40,349.00	49,09,582.72	(+) 183.99
TOTAL-4801	1,14,588.44	..	1,14,588.44	40,349.00	49,09,698.97	(+) 183.99
4802. Capital Outlay on Petroleum						
02. Refining and Marketing of Oil and Gas						
190. Investments in Public Sector and other Undertakings	86,710.00	..	86,710.00	18,621.95	1,49,891.30 (a)	(+) 365.63
TOTAL - 4802	86,710.00	..	86,710.00	18,621.95	1,49,891.30	(+) 365.63

(a) Investment in H.P.C.L. Rajasthan Refinery Limited.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(e) Capital Account of Energy - (Concl'd.)						
4810. Capital Outlay on New and Renewable Energy						
102. Solar	..	..	..	..	115.00 (a)	..
190. Investments in Public Sector and other Undertakings	12,845.73	..	12,845.73	..	12,853.23 (b)	..
TOTAL - 4810	12,845.73	..	12,845.73	..	12,968.23	..
TOTAL-(e) Capital Account of Energy	2,14,144.17	..	2,14,144.17	58,970.95	50,72,558.50	(+) 263.14
(f) Capital Account of Industry and Minerals						
4851. Capital Outlay on Village and Small Industries						
101. Industrial Estates	..	..	..	..	185.26	..
102. Small scale Industries	..	..	..	..	521.89 (c)	..
103. Handloom Industries	..	..	..	..	1,077.19 (d)	..
190. Investments in Public Sector and other Undertakings	..	..	..	..	4,140.98 (e)	..

(a) Investment in Rajasthan Renewable Energy Corporation Limited, Jaipur (Rajasthan State Power Corporation Limited).

(b) Investment in Surya Urja Company of Rajasthan Limited (₹ 6,496.87 lakh), Essel Surya Urja Company of Rajasthan Limited (₹ 2,328.07 lakh) and Adani Renewable Energy Park Limited (₹ 4,028.29 lakh).

(c) It includes investment in Rajasthan Small Scale Industries Corporation Limited, Jaipur (₹ 5,11,88,700).

(d) It includes investment in Bunkar Sangh (₹ 65,60,000), Rajasthan State Handloom Development Corporation Limited, Jaipur (₹ 5,60,00,000) and Rajasthan Small Scale Industries Corporation Limited, Jaipur (₹ 2,50,000).

(e) Investment in Rajasthan Small Scale Industries Corporation Limited, Jaipur (₹ 150.00 lakh) and Rajasthan State Handloom Development Corporation Limited, Jaipur (₹ 3,990.98 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(f) Capital Account of Industry and Minerals - (Contd.)						
4851. Capital Outlay on Village and Small Industries - (Concl'd.)						
200. Other village Industries	72.53	..	72.53	30.00	2,125.70	(+) 141.77
796. Tribal Area Sub-plan	..	..	..	..	12.61	..
TOTAL-4851	72.53	..	72.53	30.00	8,063.63	(+) 141.77
4852. Capital Outlay on Iron and Steel Industries						
01. Mining						
190. Investments in Public Sector and other Undertakings	..	..	..	..	1.62 (a)	..
TOTAL-4852	..	..	..	..	1.62	..
4853. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries						
01. Mineral Exploration and Development						
004. Research and Development	1,814.17	..	1,814.17	..	28,993.91 (b)	..
190. Investments in Public Sector and other Undertakings	..	..	..	..	3,181.97 (c)	..
789. Special Component Plan for Scheduled Castes	388.06	..	388.06	..	4,428.84	..

(a) It includes investment in Tata Steel Limited (₹ 0.25 lakh), Rajasthan State Mineral Development Corporation (₹ 0.09 lakh) and Associated Iron and Steel Industry (₹ 1.00 lakh).

(b) It includes investment in Rajasthan State Industrial Development and Investment Corporation Limited, Jaipur (₹ 30.50 lakh) and Metal Corporation of India Limited, Kolkata (₹ 25.00 lakh).

(c) It includes investment in Rajasthan State Mines and Minerals Limited, Jaipur (₹ 1,523.50 lakh) and Rajasthan State Mineral Development Corporation Limited, Jaipur (₹ 1,378.66 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(f) Capital Account of Industry and Minerals - (Contd.)						
4853. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries - (Concl.)						
01. Mineral Exploration and Development - (Concl.)						
796. Tribal Area Sub-plan	261.89	..	261.89	..	10,661.69 (a)	..
800. Other Expenditure	..	..	..	..	1.95	..
902. Deduct- Amount met from Environment Reform and Health Fund in Mining Areas	(-) 2,453.21	..	(-) 2,453.21	..	(-) 26,798.55	..
TOTAL-01	10.91	..	10.91	..	20,469.81	..
60. Other Mining and Metallurgical Industries						
190. Investments in Public Sector and other undertakings	..	..	..	..	10.00 (b)	..
Other expenditure pertaining to heads of account not in operation irrespective of cost of work	..	..	..	..	(-) 616.34 (c)	..
TOTAL-60	..	..	..	..	(-) 606.34	..
TOTAL-4853	10.91	..	10.91	..	19,863.47	..

(a) It includes investment in Rajasthan State Mines and Minerals Limited, Jaipur (₹ 5,660.79 lakh) and Rajasthan State Mineral Development Corporation Limited, Jaipur (₹ 244.25 lakh).

(b) Investments in Rajasthan State Mineral Development Corporation Limited, Jaipur.

(c) Minus expenditure is due to excess of receipts and recoveries over expenditure pertaining to Jhamar Kotra Rock Phosphate Scheme.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(f) Capital Account of Industry and Minerals - (Contd.)						
4857. Capital Outlay on Chemicals and Pharmaceutical Industries						
01. Chemical and Pesticides Industries						
004. Research and Development	..	..	..	..	115.59	..
TOTAL-4857	..	..	..	..	115.59	..
4858. Capital Outlay on Engineering Industries						
01. Electrical Engineering Industries						
190. Investments in Public Sector and other Undertakings	..	..	..	..	7.50 (a)	..
800. Other Expenditure	..	..	..	..	16.40 (b)	..
TOTAL-4858	..	..	..	..	23.90	..
4860. Capital Outlay on Consumer Industries						
01. Textiles						
190. Investments in Public Sector and other Undertakings	..	..	..	..	3,239.87 (c)	..
TOTAL-01	..	..	..	..	3,239.87	..

(a) Investment in Jaipur Metals and Electricals Limited, Jaipur.

(b) It includes investment in Man Industrial Corporation Limited, Jaipur and Oriental Power Cables Limited, Kota amounting to ₹ 15,00,000 and ₹ 3,66,500 respectively. It also includes *minus* figure of ₹ 2,26,250 pertaining to Aravali Swachalit Vahan Limited which is under investigation.

(c) Investment in various Co-operative Spinning Mills (₹ 31,47,34,900), Mewar Textiles Mills Limited, Bhilwara (₹ 13,00,000), National Textiles Corporation, New Delhi (₹ 45,85,000), Jaipur Spinning and Weaving Mills Limited, Jaipur (₹ 17,45,800), Aditya Mills Limited, Kishangarh, Ajmer (₹ 16,00,000) and Cotton Press Company, Madanganj, Kishangarh (₹ 20,833). ₹ 37,00,000 has been proforma reduced from expenditure to end of the year due to capital disinvestments.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(f) Capital Account of Industry and Minerals - (Contd.)						
4860. Capital Outlay on Consumer Industries - (Concl'd.)						
04. Sugar						
190. Investments in Public Sector and other Undertakings	..	..	..	(-) 24.50	18,707.68 (a)	(-) 100.00
TOTAL-04	..	..	..	(-) 24.50	18,707.68	(-) 100.00
60. Others						
214. Toilet Preparation	..	..	..	..	7.60 (b)	..
218. Salt	..	..	..	..	123.08 (c)	..
600. Others	..	..	..	..	116.62 (d)	..
TOTAL-60	..	..	..	..	247.30	..
TOTAL-4860	..	..	..	(-) 24.50	22,194.85	(-) 100.00

(a) Investment in Rajasthan State Ganganagar Sugar Mills Limited, Jaipur (₹ 1,80,51,80,136) and Co-operative Societies under Processing Co-operatives (₹ 6,55,88,000).

(b) Investment in Hi-tech Precision Glass Company Limited, Jaipur which has been amalgamated with Rajasthan State Ganganagar Sugar Mills Limited, Jaipur.

(c) It includes investment in Sambhar Salt Limited (₹ 40,00,000).

(d) It includes investment in Jaipur Udyog Limited, Sawai Madhopur (₹ 75,00,000), Stoneware Pipe and Sanitary Fittings Manufacturing Company Limited, Jaipur (₹ 12,500), Industrial Co-operative Societies (₹ 4,76,013) and Rampur Industries (₹ 6,960).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(f) Capital Account of Industry and Minerals - (Contd.)						
4875. Capital Outlay on Other Industries						
60. Other Industries						
800. Other Expenditure	..	..	..	..	11.40 (a)	..
TOTAL-4875	..	..	..	..	11.40	..
4885. Other Capital Outlay on Industries and Minerals						
01. Investments in Industrial Financial Institutions						
190. Investments in Public Sector and other Undertakings	..	..	..	..	12,627.70 (b)	..
796. Tribal Area Sub-plan	..	..	..	..	1,805.50 (c)	..
TOTAL-01	..	..	..	..	14,433.20	..
60. Others						
789. Special Component Plan for Scheduled Castes	(-) 6.99 (d)	..	(-) 6.99	1,499.09	1,976.38	..
796. Tribal Area Sub-plan	..	..	..	955.97	1,603.05	(-) 100.00

(a) Investment in Rajasthan Pariyojana Nirman Nigam Limited (The National Project Construction Corporation Limited), New Delhi (₹ 10,00,000), Shri Udaibhan Industries Limited, Dholpur (₹ 1,30,000) and Newspaper Limited, Allahabad (₹ 10,000).

(b) Investment in Rajasthan Financial Corporation, Jaipur.

(c) It includes investment in Rajasthan State Industrial Development and Investment Corporation Limited, Jaipur (₹ 1,599.50 lakh) and Rajasthan Financial Corporation, Jaipur (₹ 203.00 lakh).

(d) Minus figure is due to deposit of award and compensation for Land acquisition.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(f) Capital Account of Industry and Minerals - (Concl.)						
4885. Other Capital Outlay on Industries and Minerals - (Concl.)						
60. Others - (Concl.)						
800. Other Expenditure	348.49	..	348.49 (a)	2,514.77	32,172.32 (b)	(-) 86.14
TOTAL-60	341.50	..	341.50	4,969.83	35,751.75	(-) 93.13
TOTAL-4885	341.50	..	341.50	4,969.83	50,184.95	(-) 93.13
TOTAL-(f) Capital Account of Industry and Minerals	424.94	..	424.94	4,975.33	1,00,459.41	(-) 91.46
(g) Capital Account of Transport						
5002. Capital Outlay on Indian Railways- Commercial Lines						
02. Traffic Facilities						
200. Other Traffic Facilities	..	..	..	..	0.24 (c)	..
TOTAL-5002	..	..	..	..	0.24	..

(a) It includes expenditure pertaining to Central Institute of Plastic Engineering and Technology.

(b) It includes ₹ 3,29,74,867 pertaining to heads of account not in operation which includes investment in Project Development Corporation (₹ 75.00 lakh) and Aravali Swachalit Vahan Limited (₹ 1.65 lakh). Beside this it also includes investment in Rajasthan State Industrial Development and Investment Corporation Limited, Jaipur (₹ 17,738.58 lakh), Project Development Corporation (₹ 24.00 lakh) and Rajasthan Rajya Bunkar Sahakari Sangh (₹ 50.00 lakh).

(c) Investment in the Central Provinces Railway Company Limited, Mumbai (₹ 7,600), Futwah Islampur Light Railway Company Limited, Kolkata (₹ 9,500) and the Chaparmukh Silighat Railway Company Limited, Kolkata (₹ 6,365).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(g) Capital Account of Transport - (Contd.)						
5053. Capital Outlay on Civil Aviation						
01. Air Services						
190. Investments in Public Sector and other Undertakings	..	..	..	..	449.27 (a)	..
TOTAL-5053	..	..	..	..	449.27	..
5054. Capital Outlay on Roads and Bridges						
02. Strategic and Border Roads						
337. Road works	..	22.16	22.16	1,665.01	87,376.32	(-) 98.67
TOTAL-337	..	22.16	22.16	1,665.01	87,376.32	(-) 98.67
TOTAL-02	..	22.16	22.16	1,665.01	87,376.32	(-) 98.67
03. State Highways						
337. Road works	1,23,937.74	16,868.82	1,40,806.56	1,32,649.36	11,31,342.06	(+) 6.15
Deduct Central Road Fund transferred from head 8449	..	..	..	..	(-) 3,05,847.34	..
Deduct State Road Development Fund transferred from head 8225	..	..	..	..	(-) 1,36,844.09	..
Net- 337	1,23,937.74	16,868.82	1,40,806.56	1,32,649.36	6,88,650.63	(+) 6.15

(a) Investment in Rajasthan State Civil Aviation Corporation Limited, Jaipur.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(g) Capital Account of Transport - (Contd.)						
5054. Capital Outlay on Roads and Bridges - (Contd.)						
03. State Highways - (Contd.)						
789. Special Component Plan for Scheduled Castes	28,975.45	3,831.30	32,806.75	31,068.37	2,05,526.71	(+) 5.60
Deduct State Road Development Fund transferred from head 8225	..	..	..	..	(-) 14,575.20	..
Deduct Central Road Fund transferred from head 8449	..	..	..	..	(-) 52,545.54	..
Net- 789	28,975.45	3,831.30	32,806.75	31,068.37	1,38,405.97	(+) 5.60
796. Tribal Area Sub-plan	21,499.53	4,604.43	26,103.96	22,254.89	1,39,899.66	(+) 17.30
Deduct State Road Development Fund transferred from head 8225	..	..	..	..	(-) 13,296.11	..
Deduct Central Road Fund transferred from head 8449	..	..	..	..	(-) 29,117.96	..
Net- 796	21,499.53	4,604.43	26,103.96	22,254.89	97,485.59	(+) 17.30
799. Suspense	..	..	..	..	592.13	..
TOTAL-799	..	..	..	..	592.13	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(g) Capital Account of Transport - (Contd.)						
5054. Capital Outlay on Roads and Bridges - (Contd.)						
03. State Highways - (Concl'd.)						
902. Deduct:						
(01) Recoup from Central Road Fund	..	..	..	(-) 14,079.09	(-) 46,952.68	(-) 100.00
(02) Recoup from State Road Development Fund	(-) 80,953.92	..	(-) 80,953.92	(-) 39,761.29	(-) 1,64,064.63	(+) 103.60
TOTAL 902	(-) 80,953.92	..	(-) 80,953.92	(-) 53,840.38	(-) 2,11,017.31	(+) 50.36
TOTAL-03	93,458.80	25,304.55	1,18,763.35	1,32,132.24	7,14,117.01	(-) 10.12
04. District and Other Roads						
337. Road works	35,433.95	..	35,433.95	14,694.14	59,865.22	(+) 141.14
TOTAL-337	35,433.95	..	35,433.95	14,694.14	59,865.22	(+) 141.14
789. Special Component Plan for Scheduled Castes	46,886.35	18,991.51	65,877.86	34,521.71	4,26,783.19	(+) 90.83
Deduct State Road Development Fund transferred from head 8225	..	..	..	..	(-) 18,039.81	..
Net- 789	46,886.35	18,991.51	65,877.86	34,521.71	4,08,743.38	(+) 90.83

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(g) Capital Account of Transport - (Contd.)						
5054. Capital Outlay on Roads and Bridges - (Contd.)						
04. District and Other Roads - (Concl'd.)						
796. Tribal Area Sub-plan	37,297.43	14,358.05	51,655.48	25,706.49	3,45,100.76	(+) 100.94
Deduct State Road Development Fund transferred from head 8225	..	..	..	..	(-) 11,796.02	..
Net- 796	37,297.43	14,358.05	51,655.48	25,706.49	3,33,304.74	(+) 100.94
800. Other Expenditure	1,55,221.89	73,164.51	2,28,386.40	1,24,077.82	21,14,227.51	(+) 84.07
Deduct State Road Development Fund transferred from head 8225	..	..	..	..	(-) 1,09,767.19	..
Net- 800	1,55,221.89	73,164.51	2,28,386.40	1,24,077.82	20,04,460.32	(+) 84.07
902. Deduct:						
(01) Recoup from State Road Development Fund	(-) 1,08,516.82	..	(-) 1,08,516.82	(-) 59,307.27	(-) 2,39,001.16	(+) 82.97
TOTAL- 902	(-) 1,08,516.82	..	(-) 1,08,516.82	(-) 59,307.27	(-) 2,39,001.16	(+) 82.97
TOTAL-04	1,66,322.80	1,06,514.07	2,72,836.87	1,39,692.89	(+) 25,67,372.50	(+) 95.31

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(g) Capital Account of Transport - (Contd.)						
5054. Capital Outlay on Roads and Bridges - (Contd.)						
05. Roads						
337. Road works	..	..	..	50.19	16,302.83	(-) 100.00
TOTAL-337	..	..	..	50.19	16,302.83	(-) 100.00
789. Special Component Plan for Scheduled Castes	..	..	..	..	27.62	..
TOTAL-789	..	..	..	..	27.62	..
796. Tribal Area Sub-plan	..	..	..	..	62.70	..
TOTAL-796	..	..	..	..	62.70	..
TOTAL-05	..	..	..	50.19	16,393.15	(-) 100.00
80. General						
001. Direction and Administration	20,785.05	..	20,785.05	22,805.95	2,52,330.29	(-) 8.86
TOTAL-001	20,785.05	..	20,785.05	22,805.95	2,52,330.29	(-) 8.86

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(g) Capital Account of Transport - (Contd.)						
5054. Capital Outlay on Roads and Bridges - (Concl'd.)						
80. General - (Concl'd.)						
190. Investments in Public Sector and other Undertakings	..	..	..	..	23,750.00 (a)	..
TOTAL-190	..	..	..	..	23,750.00	..
796. Tribal Area Sub-plan	..	..	..	..	675.02	..
TOTAL-796	..	..	..	..	675.02	..
800. Other Expenditure	3,778.20	..	3,778.20	4,146.54	48,262.90	(-) 8.88
TOTAL-800	3,778.20	..	3,778.20	4,146.54	48,262.90	(-) 8.88
TOTAL-80	24,563.25	..	24,563.25	26,952.49	3,25,018.21	(-) 8.86
TOTAL-5054	2,84,344.85	1,31,840.78	4,16,185.63	3,00,492.82	37,10,277.19	(+) 38.50

(a) Investment in Road Infrastructure Development Company of Rajasthan Limited, Jaipur (₹ 1,37,49,99,970) and Rajasthan State Road Development and Construction Corporation Limited, Jaipur (₹ 1,00,00,00,000).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(g) Capital Account of Transport - (Concl'd.)						
5055. Capital Outlay on Road Transport						
050. Lands and Buildings	1,586.45	..	1,586.45	462.10	3,576.60	(+) 243.31
190. Investments in Public Sector and other Undertakings	86,924.08	..	86,924.08	..	1,48,205.51 (a)	..
800. Other Expenditure	1,800.00	..	1,800.00	..	1,800.00	..
902. Deduct- Amount met from Dedicated Road Safety Fund	(-) 25,423.40	..	(-) 25,423.40	(-) 462.10	(-) 27,378.26	(+) 5,401.71
TOTAL-5055	64,887.13	..	64,887.13	..	1,26,203.85	..
TOTAL-(g) Capital Account of Transport	3,49,231.98	1,31,840.78	4,81,072.76	3,00,492.82	38,36,930.55	(+) 60.09
(i) Capital Account of Science, Technology and Environment						
5425. Capital Outlay on other Scientific and Environmental Research						
800. Other Expenditure	40.21	..	40.21	28.09	2,310.35	(+) 43.15
TOTAL-5425	40.21	..	40.21	28.09	2,310.35	(+) 43.15
TOTAL-(i) Capital Account of Science, Technology and Environment	40.21	..	40.21	28.09	2,310.35	(+) 43.15

(a) It includes investment in Rajasthan State Road Transport Corporation, Jaipur (₹ 14,80,87,58,023) , Rajasthan State Bus Terminal Development Authority (₹ 50,00,000), Kota Transport Company Limited, Kota (₹ 2,00,000), Bundi Electric Supply Company Limited, Bundi (₹ 12,423) and Jhalawar Transport Service Limited, Jhalawar (₹ 10,000).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(j) Capital Account of General Economic Services						
5452. Capital Outlay on Tourism						
80. General						
105. Tourism Transport	..	..	..	..	475.00	..
190. Investments in Public Sector and other Undertakings	6,750.00	..	6,750.00	..	9,087.04 (a)	..
789. Special Component Plan for Scheduled Castes	658.81	..	658.81	698.97	4,418.36	(-) 5.75
796. Tribal Area Sub-plan	699.27	..	699.27	288.58	4,960.45 (b)	(+) 142.31
800. Other Expenditure	816.03 (c)	..	816.03	959.62	37,410.15	(-) 14.96
TOTAL - 5452	8,924.11	..	8,924.11	1,947.17	56,351.00	(+) 358.31
5465. Investments in General Financial and Trading Institutions						
01. Investments in General Financial Institutions						
190. Investments in Public Sector and Other Undertakings Banks, etc.	..	..	..	..	7,369.39 (d)	..
TOTAL-01	..	..	..	..	7,369.39	..

(a) It includes investment in Rajasthan Tourism Development Corporation Limited, Jaipur (₹ 7,862.61 lakh) and Rajasthan State Hotels Corporation Limited, Jaipur (₹ 1,055.00 lakh).

(b) It includes investment in Rajasthan Tourism Development Corporation Limited, Jaipur (₹ 81.76 lakh).

(c) Expenditure on Development of Tourist Places (₹ 655.72 lakh) and Rural Tourism (₹ 160.31 lakh).

(d) Investment in Rajasthan Marudhara Gramin Bank, Jodhpur (₹ 27,29,32,330) and Baroda Rajasthan Kshetriya Gramin Bank, Ajmer (₹ 46,40,07,150).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(j) Capital Account of General Economic Services - (Contd.)						
5465. Investments in General Financial and Trading Institutions - (Concl.)						
02. Investment in Trading Institutions						
190. Investments in Public Sector and Other Undertakings	..	..	..	..	241.79 (a)	..
TOTAL-02	..	..	..	..	241.79	..
TOTAL-5465	..	..	..	..	7,611.18	..
5475. Capital Outlay on other General Economic Services						
101. Land Ceilings (other than agricultural land)	..	..	..	..	129.84	..
102. Civil Supplies	19.55	..	19.55	84.21	1,942.20 (b)	(-) 76.78
103. Land Ceiling for Agricultural Land	..	..	..	..	216.07	..
107. Census	..	..	..	50.00	50.00	(-) 100.00
190. Investments in Public Sector and Other Undertakings	500.00	..	500.00	..	6,060.00 (c)	..
202. Compensation to Land holders on abolition of Zamindari System	..	..	..	..	4,616.91 (d)	..

(a) Investment in Rajasthan State Hotels Corporation Limited, Jaipur (₹ 41.79 lakh) and Rajasthan State Beverage Corporation Limited, Jaipur (₹ 200.00 lakh).

(b) It includes investment in Consumer Co-operative Stores under Consumer Co-operatives [₹ 6,63,39,670 (Net)].

(c) Investment in Rajasthan Knowledge Corporation Limited, Jaipur (₹ 60.00 lakh), Rajasthan Financial Services delivery Limited (₹ 500.00 lakh), Rajasthan State Food and Civil Supply Corporation Limited, Jaipur (₹ 5,000.00 lakh) and Raj Comp Info Services Limited, Jaipur (₹ 500.00 lakh).

(d) It includes investment in Consumer Co-operative Stores under Consumer Co-operatives [₹ 4,13,42,880 (Net)].

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2021-22			Expenditure during 2020-21	Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Concld.)						
(j) Capital Account of General Economic Services - (Concld.)						
5475. Capital Outlay on other General Economic Services - (Concld.)						
789. Special Component Plan for Scheduled Castes	8,523.04	..	8,523.04	3,787.12	69,112.41	(+) 125.05
796. Tribal Area Sub-plan	6,660.48	..	6,660.48	3,063.52	52,473.39 (a)	(+) 117.41
800. Other Expenditure	31,323.14	..	31,323.14 (b)	20,026.79	2,55,952.97	(+) 56.41
TOTAL-5475	47,026.21	..	47,026.21	27,011.64	3,90,553.79	(+) 74.10
TOTAL-(j) Capital Account of General Economic Services	55,950.32	..	55,950.32	28,958.81	4,54,515.97	(+) 93.21
TOTAL-C. Capital Account of Economic Services	53.20 11,20,178.71	1,51,473.08	12,71,704.99	7,23,073.35	1,46,29,242.76	(+) 75.87
GRAND TOTAL	674.71 19,69,878.28	4,44,607.27	24,15,160.26 (c)&@	15,27,048.58	2,42,18,304.76 (d)	(+) 58.16

(a) It includes investment in various societies under Tribal Area Sub-Plan (₹ 10.40 lakh) and Weak Consumer Co-operative Stores under Tribal Area Sub-Plan (₹ 4.50 lakh).

(b) It includes expenditure of ₹ 30,425.15 lakh on Information Technology and Communication Department and ₹ 855.00 lakh on Rajasthan Jan Aadhar Yojana.

(c) It includes expenditure of ₹ 1,31,028.10 lakh pertaining to funds released to Local Bodies.

@ Differs from rounding off of absolute figure by (-) 0.05 lakh.

(d) See foot note (b) & (c) at page 239, (a) at page 241, (a) at page 270 and (c) at page 281.

STATEMENT No. 16 - (Contd.)

EXPLANATORY NOTES

1. *Expenditure on capital account* :- Capital Expenditure during the year (₹ 24,15,160.26 lakh) as compared to that of the previous year (₹ 15,27,048.58 lakh) increased by ₹ 8,88,111.68 lakh. The increase/ decrease was mainly under the following heads :-

Major head of Account	Amount	Remarks
	(₹ in lakh)	
<i>Increase</i>		
4217. Capital Outlay on Urban Development	1,58,431.29	Mainly due to Capital Expenditure booked under Smart Cities instead of releasing grants.
4210. Capital Outlay on Medical and Public Health	1,32,978.90	Due to expenditure on strengthening and establishment of District Integrated Public Health Laboratories and National Rural Health Mission.
5054. Capital Outlay on Roads and Bridges	1,15,692.81	Due to non- recoupment of expenditure from Central Road Fund.
4215. Capital Outlay on Water Supply and Sanitation	1,08,504.70	Due to more execution of works in various Rural Water Supply Projects under Jal Jeevan Mission in comparison to previous year.
4700. Capital Outlay on Major Irrigation	94,190.10	Due to more expenditure under various irrigation projects in comparison to previous year.
4515. Capital Outlay on Other Rural Development Programmes	76,150.00	Due to more releases to Zilla Parishads under MLA Local Area Development Programme in comparison to previous year.
4801. Capital Outlay on Power Projects	74,239.44	Due to more investment in Power Companies in comparison to previous year.
4802. Capital Outlay on Petroleum	68,088.05	Due to more investment in H.P.C.L. Rajasthan Refinery Limited in comparison to previous year.
5055. Capital Outlay on Road Transport	64,887.13	Due to investment in Rajasthan State Road Transport Corporation.
5475. Capital Outlay on Other General Economic Services	20,014.57	Due to more expenditure on Information and Technology in comparison to previous year.
4406. Capital Outlay on Forestry and Wild Life	19,930.20	Due to more expenditure on forestry works in comparison to previous year.
4810. Capital Outlay on New and Renewable Energy	12,845.73	Due to investment in Power Companies in comparison to previous year.
4702. Capital Outlay on Minor Irrigation	7,334.80	Due to more expenditure on various projects of Surface Water.
5452. Capital Outlay on Tourism	6,976.94	Due to investment in Rajasthan Tourism Development Corporation and Rajasthan State Hotel Corporation.
4055. Capital Outlay on Police	6,356.73	Due to more expenditure on Police modernisation in comparison to previous year.
4250. Capital Outlay on Other Social Services	3,621.74	Due to more expenditure on construction works in comparison to previous year.

STATEMENT No. 16 - (Concl.)**EXPLANATORY NOTES - (Concl.)****1. Expenditure on capital account - (Concl.)**

Major head of Account	Amount	Remarks
	(₹ in lakh)	
Increase - (Concl.)		
4415. Capital Outlay on Agricultural Research and Education	3,450.50	Due to Capital Expenditure booked under various Agriculture Universities instead of releasing grants under Revenue head.
4705. Capital Outlay on Command Area Development	1,544.67	Due to more expenditure on Gang Canal Project in comparison to previous year.
4216. Capital Outlay on Housing	762.22	Due to more execution of construction works of government residential housing.
Decrease		
4202. Capital Outlay on Education, Sports, Art and Culture	65,329.57	Due to less execution of construction works under Elementary and Secondary Education in comparison to previous year.
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities	6,575.83	Due to less execution of construction works under Welfare of Scheduled Tribes in comparison to previous year.
4401. Capital Outlay on Crop Husbandry	6,527.07	Due to less expenditure under Rashtirya Krishi Vikas Pariyojana in comparison to previous year.
4885. Other Capital Outlay on Industries and Minerals	4,628.33	Due to non-incurring of expenditure on Delhi- Mumbai Industrial Corridor.
4701. Capital Outlay on Medium Irrigation	2,837.37	Due to less expenditure on various Irrigation Projects in comparison to previous year.
4403. Capital Outlay on Animal Husbandry	2,180.44	Due to less expenditure on construction of Veterinary Dispensaries in comparison to previous year.
4235. Capital Outlay on Social Security and Welfare	1,143.59	Due to less execution of works on school building for children of herdsmen.
4711. Capital Outlay on Flood Control Projects	1,069.85	Due to less execution of Flood Control Works in Various Districts.
4236. Capital Outlay on Nutrition	317.35	Due to less execution of construction works on Aangan Bari building.

STATEMENT No. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

Description of debt	Balance as on 1st April 2021	Additions during the year	Discharges during the year	Balance as on 31st March 2022	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
(₹ in lakh)							
E. Public Debt							
6003. Internal Debt of the State Government *							
101. Market Loans							
(02) Market Loans not bearing interest	5.11	(-) 0.94 (a)	..	4.17	(-) 0.94	18.40	..
(05) Market Loans bearing interest, 2021-2025	57,09,110.00	..	6,00,000.00	51,09,110.00	(-) 6,00,000.00	10.51	4,57,815.84
(06) Market Loans bearing interest, 2026-2030	1,05,33,782.00	1,50,000.00	..	1,06,83,782.00	(+) 1,50,000.00	1.42	8,27,846.05
(07) Market Loans bearing interest, 2031-2035	14,54,800.00	33,10,000.00	..	47,64,800.00	(+) 33,10,000.00	227.52	1,59,453.50
(08) Market Loans bearing interest, 2036-2040	2,50,000.00	1,50,000.00	..	4,00,000.00	(+) 1,50,000.00	60.00	24,810.00
(09) Market Loans bearing interest, 2026-2030 Second	22,56,100.00	12,04,900.00	..	34,61,000.00	(+) 12,04,900.00	53.41	1,62,268.46
(10) Market Loans bearing interest, 2021-2025 Second	10,00,000.00	1,00,000.00	..	11,00,000.00	(+) 1,00,000.00	10.00	56,615.00
(11) Market Loans bearing interest, 2041-2050	5,75,000.00	2,00,000.00	..	7,75,000.00	(+) 2,00,000.00	34.78	46,322.50
(12) Market Loans bearing interest, 2051-2060	2,25,000.00	..	..	2,25,000.00	..	..	15,262.50
TOTAL- 101	2,20,03,797.11	51,14,899.06	6,00,000.00	2,65,18,696.17	(+) 45,14,899.06	20.52	17,50,393.85
103. Loans from Life Insurance Corporation of India	1,253.26	..	246.54	1,006.72	(-) 246.54	19.67	90.46
104. Loans from General Insurance Corporation of India	1,791.08	..	387.96	1,403.12	(-) 387.96	21.66	161.28
105. Loans from the National Bank for Agricultural and Rural Development	8,79,601.63	2,32,064.05	1,86,781.31	9,24,884.37	(+) 45,282.74	5.15	39,370.22
106. Compensation and other Bonds	42,97,053.80	..	6,90,574.90	36,06,478.90	(-) 6,90,574.90	16.07	3,53,537.82

* The details of individual loans are given in annexure to this statement.

(a) Minus figure is due to unclaimed balances transferred to Revenue Receipt.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt		Balance as on 1st April 2021	Additions during the year	Discharges during the year	Balance as on 31st March 2022	Net Increase(+)/ Decrease(-)		Interest paid
						In ₹	In %	
(₹ in lakh)								
E. Public Debt - (Contd.)								
6003. Internal Debt of the State Government - (Concl.)								
108.	Loans from National Co-operative Development Corporation	7,684.59	..	2,555.64	5,128.95	(-) 2,555.64	33.26	873.86
109.	Loans from other Institutions	63,817.02	1,530.00	7,615.25	57,731.77	(-) 6,085.25	9.54	4,305.99
110.	Ways and Means Advances from the Reserve Bank of India	..	38,54,241.00	38,54,241.00	..	..	..	2,502.33
111.	Special Securities issued to National Small Savings Fund of the Central Government	12,23,879.60	..	1,58,475.95	10,65,403.65	(-) 1,58,475.95	12.95	1,19,141.40
TOTAL- 6003		2,84,78,878.09	92,02,734.11	55,00,878.55	3,21,80,733.65	(+) 37,01,855.56	13.00	22,70,377.21
6004. Loans and Advances from the Central Government								
01. Non-Plan Loans								
800. Other Loans								
(01)	Police-Modernisation of Police Force	1,429.80	..	253.33	1,176.47	(-) 253.33	17.72	177.92
(02)	Sewerage and Water Supply- Tap Water Supply Schemes	55.00	..	55.00	..	(-) 55.00	100.00	..
(03)	University and Other Higher Education- Scholarships	70.15	..	..	70.15	..	..	..
(05)	Loans for identity cards in Border Areas	.. *	..	..	.. *	..	..	..
TOTAL- 800		1,554.95	..	308.33	1,246.62	(-) 308.33	19.83	177.92
TOTAL- 01		1,554.95	..	308.33	1,246.62	(-) 308.33	19.83	177.92

* Only ₹ 61.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt	Balance as on 1st April 2021	Additions during the year	Discharges during the year	Balance as on 31st March 2022	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
(₹ in lakh)							
E. Public Debt - (Contd.)							
6004. Loans and Advances from the Central Government - (Contd.)							
02. Loans for State/ Union Territory Plan Schemes							
101. Block Loans							
(01) Loan for Plan Schemes upto year 2006-07	52,961.93	..	12,499.57	40,462.36	(-) 12,499.57	23.60	23,318.28
(02) Loan for External Aided Projects	74,393.36	..	7,535.64	66,857.72	(-) 7,535.64	10.13	..
TOTAL- 101	1,27,355.29	..	20,035.21	1,07,320.08	(-) 20,035.21	15.73	23,318.28
105. State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission	97,161.72	..	30,870.26	66,291.46	(-) 30,870.26	31.77	7,287.13
TOTAL- 105	97,161.72	..	30,870.26	66,291.46	(-) 30,870.26	31.77	7,287.13
TOTAL- 02	2,24,517.01	..	50,905.47	1,73,611.54	(-) 50,905.47	22.67	30,605.41
04. Loans for Centrally Sponsored Plan Schemes							
284. General (Urban Development) -Other Loans	301.71	..	..	301.71	..	..	..
TOTAL- 284	301.71	..	..	301.71	..	..	..
334. Transmission and Distribution Other Loans	3.56	..	..	3.56	..	..	..
TOTAL- 334	3.56	..	..	3.56	..	..	..
TOTAL- 04	305.27	..	..	305.27	..	..	..

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt		Balance as on 1st April 2021	Additions during the year	Discharges during the year	Balance as on 31st March 2022	Net Increase(+)/ Decrease(-)		Interest paid
						In ₹	In %	
(₹ in lakh)								
E. Public Debt - (Contd.)								
6004. Loans and Advances from the Central Government - (Contd.)								
07. Pre-1984-85 Loans								
102.	National Loan Scholarship Scheme							
(01)	Pre 1974 Loans	211.37	..	..	211.37	..	..	..
	TOTAL- 102	211.37	..	..	211.37	..	..	..
105.	Small Savings Loans	33.59	..	..	33.59	..	..	..
	TOTAL- 105	33.59	..	..	33.59	..	..	..
107.	Pre-1979-80 consolidated loans reconsolidated into 25 year and 30 year loans	296.34	..	..	296.34	..	..	..
	TOTAL- 107	296.34	..	..	296.34	..	..	..
	TOTAL- 07	541.30	..	..	541.30	..	..	..
09. Other Loans for State/Union Territory with Legislature Schemes								
101. Block Loans								
(02)	Other Loans for State/Union Territory schemes for Financial Year 2017-18 onwards	15,65,696.45	1,37,526.77	60,724.79	16,42,498.43	(+) 76,801.98	4.91	..
(03)	Special assistance scheme to States for Capital Expenditure	1,00,200.00	69,241.00	..	1,69,441.00	(+) 69,241.00	69.10	..

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt	Balance as on 1st April 2021	Additions during the year	Discharges during the year	Balance as on 31st March 2022	Net Increase(+)/ Decrease(-)		Interest paid	
					In ₹	In %		
(₹ in lakh)								
E. Public Debt - (Concl.)								
6004. Loans and Advances from the Central Government - (Concl.)								
09. Other Loans for State/Union Territory with Legislature Schemes - (Concl.)								
101. Block Loans - (Concl.)								
(04) Loan in lieu of GST compensation	4,60,400.00	7,26,829.00	..	11,87,229.00	(+) 7,26,829.00	157.87	..	
TOTAL - 101	21,26,296.45	9,33,596.77	60,724.79	29,99,168.43	(+) 8,72,871.98	41.05	..	
TOTAL - 09	21,26,296.45	9,33,596.77	60,724.79	29,99,168.43	(+) 8,72,871.98	41.05	..	
TOTAL - 6004	23,53,214.98	9,33,596.77	1,11,938.59	31,74,873.16	(+) 8,21,658.18	34.92	30,783.33	
TOTAL-E. Public Debt	3,08,32,093.07	1,01,36,330.88	56,12,817.14	3,53,55,606.81	(+) 45,23,513.74	14.67	23,01,160.54	
Public Account*								
I. Small Savings, Provident Fund etc.								
(b) State Provident Funds								
8009. State Provident Funds	36,70,721.68	6,27,336.63	5,62,609.94	37,35,448.37	(+) 64,726.69	1.76	2,69,113.39	
TOTAL-(b) State Provident Funds	36,70,721.68	6,27,336.63	5,62,609.94	37,35,448.37	(+) 64,726.69	1.76	2,69,113.39	

* A detailed account is given in Statement No. 21.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt	Balance as on 1st April 2021	Additions during the year	Discharges during the year	Balance as on 31st March 2021	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
(₹ in lakh)							
Public Account - (Contd.)							
I. Small Savings, Provident Fund etc. - (Concl'd.)							
(c) Other Accounts							
8011. Insurance and Pension Funds	19,61,847.49	7,72,732.89	5,91,392.14	21,43,188.24	(+) 1,81,340.75	9.24	1,72,409.23
TOTAL-(c) Other Accounts	19,61,847.49	7,72,732.89	5,91,392.14	21,43,188.24	(+) 1,81,340.75	9.24	1,72,409.23
TOTAL-I. Small Savings, Provident Funds etc.	56,32,569.17	14,00,069.52	11,54,002.08	58,78,636.61	(+) 2,46,067.44	4.37	4,41,522.62
J. Reserve Funds							
(a) Reserve Funds Bearing Interest							
8115. Depreciation/ Renewal Reserve Funds	6,747.59	(-) 6,747.59 (a)	..	..	(-) 6,747.59	100.00	..
8121. General and Other Reserve Funds	4,46,115.69	2,31,510.35	3,43,180.61	3,34,445.43	(-) 1,11,670.26	25.03	32,802.78
TOTAL - (a) Reserve Funds Bearing Interest	4,52,863.28	2,24,762.76	3,43,180.61	3,34,445.43	(-) 1,18,417.85	26.15	32,802.78
(b) Reserve Funds not Bearing Interest							
8225. Roads and Bridges Fund	5,110.43	2,29,070.00	1,89,470.74	44,709.69	(+) 39,599.26	774.87	..
8229. Development and Welfare Funds	1,02,199.83	2,02,455.98	1,87,803.94	1,16,851.87	(+) 14,652.04	14.34	..
8235. General and Other Reserve Funds	3,53,729.08	2,54,902.61	4,71,827.97	1,36,803.72	(-) 2,16,925.36	61.33	..
TOTAL - (b) Reserve Funds not Bearing Interest	4,61,039.34	6,86,428.59	8,49,102.65	2,98,365.28	(-) 1,62,674.06	35.28	..
TOTAL - J. Reserve Funds	9,13,902.62	9,11,191.35	11,92,283.26	6,32,810.71	(-) 2,81,091.91	30.76	32,802.78

(a) Two Reserve Funds closed during the year and entire amount transferred to Revenue Receipt Head 0075.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Concl'd.)

Description of debt	Balance as on 1st April 2021	Additions during the year	Discharges during the year	Balance as on 31st March 2022	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
(₹ in lakh)							
Public Account - (Concl'd.)							
K. Deposits and Advances							
(a) Deposits Bearing Interest							
8338. Deposits of Local Funds	5,53,879.07	1,28,220.53	1,01,381.31	5,80,718.29	(+) 26,839.22	4.85	..
8342. Other Deposits	5,73,156.53	4,74,934.14	2,83,691.43	7,64,399.24	(+) 1,91,242.71	33.37	..
TOTAL - (a) Deposits Bearing Interest	11,27,035.60	6,03,154.67	3,85,072.74	13,45,117.53	(+) 2,18,081.93	19.35	29,818.39 *
(b) Deposits not Bearing Interest							
8443. Civil Deposits	19,48,325.59	62,34,231.76	58,23,361.63	23,59,195.72	(+) 4,10,870.13	21.09	..
8448. Deposits of Local Funds	5,93,107.34	96,63,868.90	95,46,756.74	7,10,219.50	(+) 1,17,112.16	19.75	..
8449. Other Deposits	2,912.25	51,22,741.84	51,22,733.70	2,920.39	(+) 8.14	0.28	..
TOTAL - (b) Deposits not Bearing Interest	25,44,345.18	2,10,20,842.50	2,04,92,852.07	30,72,335.61	(+) 5,27,990.43	20.75	..
TOTAL – K. Deposits	36,71,380.78	2,16,23,997.17	2,08,77,924.81	44,17,453.14	(+) 7,46,072.36	20.32	29,818.39
TOTAL – Public Account	1,02,17,852.57	2,39,35,258.04	2,32,24,210.15	1,09,28,900.46	(+) 7,11,047.89	6.96	5,04,143.79
GRAND TOTAL	4,10,49,945.64	3,40,71,588.92	2,88,37,027.29	4,62,84,507.27 @	(+) 52,34,561.63	12.75	28,05,304.33

* Major head wise figure for interest is not available.

@ There is no difference between closing balance of Statement shown above and rounded figure of absolute figure. However, a difference of (+) 0.01 lakh are depicted under both Addition during the year and Discharges during the year columns respectively with rounding off of absolute figure.

STATEMENT No. 17 - (Contd.)

(b) Maturity Profile, i.e., amounts payable in respect of each category of loans in different years

(i) Maturity Profile of Internal Debt Payable in Domestic Currency

Year	Market Loans (Rajasthan State Development Loan or Rajasthan Government Stock)	Loans from			Compensation and other bonds	Ways & Means Advances	Special securities issued to NSSF of Central Government	Loans from National Co-operative Development Corporation	Loans from other Institutions	Total
		LIC	GIC	NABARD						
(₹ in lakh)										
Up to 2021-22	4.17	..	..	..	..	..	..	..	..	4.17
2022-23	9,04,110.00	..	..	1,81,070.39	6,90,574.90	..	1,58,475.95	..	..	19,34,231.24
2023-24	17,00,000.00	..	..	1,74,340.30	6,90,574.90	..	1,58,475.95	..	..	27,23,391.15
2024-25	18,80,000.00	..	..	1,36,944.15	6,90,574.90	..	1,58,475.95	..	..	28,65,995.00
2025-26	25,80,000.00	..	..	1,42,938.63	6,90,577.90	..	1,36,474.35	..	..	35,49,990.88
2026-27	27,15,278.00	..	..	1,10,036.73	2,75,576.30	..	1,12,458.05	..	..	32,13,349.08
2027-28	27,08,400.00	..	..	86,728.54	27,000.00	..	99,266.00	..	..	29,21,394.54
2028-29	31,05,804.00	..	..	46,412.81	5,41,600.00	..	82,276.35	..	..	37,76,093.16
2029-30	26,14,200.00	..	..	46,412.81	..	..	61,648.80	..	..	27,22,261.61
2030-31	31,00,900.00	..	..	..	..	..	36,434.55	..	..	31,37,334.55
2031-32	32,60,000.00	..	..	..	..	..	18,172.70	..	..	33,78,172.70
2032-33	2,00,000.00	..	..	..	..	..	8,472.15	..	..	2,08,472.15
2033-34	1,50,000.00	..	..	..	..	..	7,948.65	..	..	57,948.65
2034-35	2,00,000.00	..	..	..	..	..	7,632.45	..	..	2,07,632.45

STATEMENT No. 17 - (Contd.)

(b) Maturity Profile, i.e., amounts payable in respect of each category of loans in different years- (Contd.)

(i) Maturity Profile of Internal Debt Payable in Domestic Currency - (Concl'd.)

Year	Market Loans (Rajasthan State Development Loan or Rajasthan Government Stock)	Loans from			Compensation and other bonds	Ways & Means Advances	Special securities issued to NSSF of Central Government	Loans from National Co-operative Development Corporation	Loans from other Institutions	Total
		LIC	GIC	NABARD						
(₹ in lakh)										
2035-36	1,00,000.00	..	..	..	..	..	6,911.90	..	..	1,06,911.90
2036-37	1,50,000.00	..	..	..	..	..	4,899.95	..	..	1,54,899.95
2037-38	..	..	..	..	..	..	4,899.95	..	..	4,899.95
2038-39	1,50,000.00	..	..	..	..	..	2,479.95	..	..	1,52,479.95
2040-41	2,25,000.00	..	..	..	..	..	..	..	..	2,25,000.00
2041-42	1,50,000.00	..	..	..	..	..	..	..	..	1,50,000.00
2045-46	1,00,000.00	..	..	..	..	..	..	..	..	1,00,000.00
2046-47	50,000.00	..	..	..	..	..	..	..	..	50,000.00
2050-51	3,75,000.00	..	..	..	..	..	..	..	..	3,75,000.00
2055-56	1,00,000.00	..	..	..	..	..	..	..	..	1,00,000.00
*	..	1,006.72	1,403.12	..	..	..	..	5,128.95	57,731.77	65,270.56
Total	2,65,18,696.17	1,006.72	1,403.12	9,24,884.36	36,06,478.90	..	10,65,403.65	5,128.95	57,731.77	3,21,80,733.64

* Information is awaited from the State Government.

STATEMENT No. 17 - (Contd.)

(b) Maturity Profile, i.e., amounts payable in respect of each category of loans in different years- (Concl'd.)

(ii) Maturity profile of Loans and Advances from the Central Government

Year	Non-Plan Loans	Loans for State/ Union Territory Plan Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Pre 1984-85 Loans	Other Loans for State/ Union Territory with Legislature Schemes	Total
<i>(₹ in lakh)</i>							
2022-23	250.24	..	..	..	..	..	250.24
2023-24	247.14	..	..	..	..	..	247.14
2024-25	245.59	..	..	..	..	..	245.59
2025-26	245.59	..	..	..	..	..	245.59
2026-27	154.54	..	..	..	..	..	154.54
2027-28	32.34	..	..	..	..	..	32.34
2028-29	1.03	..	..	..	..	..	1.03
*	70.15	1,73,611.54	..	305.27	541.30	29,99,168.43	31,73,696.69
Total	1,246.62	1,73,611.54	..	305.27	541.30	29,99,168.43	31,74,873.16

* Information is awaited from the State Government.

STATEMENT No. 17 - (Contd.)
(c) Interest Rate Profile of Outstanding Loans
(i) Internal Debt of the State Government

Amount outstanding as on 31 March 2022

Rate of interest (percent)	Market Loans bearing interest	Compensation and other bonds	Special securities issued to NSSF of Central Government	Life Insurance Corporation	General Insurance Corporation	NABARD	National Co-operative Development Corporation	Others	Total	Share in Total
(₹ in lakh)										
02.00 to 02.99	..	..	..	..	..	4,23,497.72	..	..	4,23,497.72	1.32
03.00 to 03.99	..	..	..	..	..	68,970.38	..	..	68,970.38	0.22
04.00 to 04.99	1,50,000.00	..	..	..	..	2,59,807.22	..	..	4,09,807.22	1.27
05.00 to 05.99	11,60,000.00	..	..	..	..	1,64,708.92	..	..	13,24,708.92	4.12
06.00 to 06.99	82,43,000.00	11,111.00	..	..	..	7,900.13	..	..	82,62,011.13	25.67
07.00 to 07.99	80,56,728.00	75,826.90	..	..	..	..	..	..	81,32,554.90	25.27
08.00 to 08.99	79,78,964.00	30,85,541.00	..	..	..	..	..	..	1,10,64,505.00	34.38
09.00 to 09.99	9,30,000.00	1,34,000.00	..	..	..	..	..	..	10,64,000.00	3.31
10.00 to 10.99	..	3,00,000.00	..	..	..	..	..	..	3,00,000.00	0.93
*	..	..	10,65,403.65	1,006.72	1,403.12	..	5,128.95	57,731.77	11,30,674.21	3.51
TOTAL	2,65,18,692.00 #	36,06,478.90	10,65,403.65	1,006.72	1,403.12	9,24,884.37	5,128.95	57,731.77	3,21,80,729.48 #	100.00

* Information regarding rate of interest is awaited from the State Government.

It does not include ₹ 4.17 lakh pertaining to market loans not bearing interest {head 6003-101(02)}.

STATEMENT No. 17 - (Concl'd.)
(c) Interest Rate Profile of Outstanding Loans - (Concl'd.)
(ii) Loans and Advances from the Central Government

Rate of interest (percent)	<u>Amount outstanding as on 31 March 2022</u>		Share in Total
	Loans and Advances from the Central Government		
	(₹ in lakh)		
9 to 9.99	1,73,611.53		5.47
12 to 12.99	1,246.62		0.04
*	30,00,015.01		94.49
Total	31,74,873.16		100.00

* Information regarding rate of interest is awaited from the State Government.

ANNEXURE TO STATEMENT No. 17

Description of debt		Balance as on 1st April 2021	Additions during the year	Discharges during the year	Balance as on 31st March 2022
(₹ in lakh)					
E. Public Debt					
6003. Internal Debt of the State Government					
101. Market Loans					
(02) Market Loans not bearing interest					
Expired Loans:					
[25]	11.00% Rajasthan State Development Loan, 2001	01.09.1986	0.94	(-) 0.94 (a)	..
[26]	11.00% Rajasthan State Development Loan, 2002	17.08.1987	1.00	..	1.00
[27]	13.50% Rajasthan State Development Loan, 2003	15.07.1993	0.50	..	0.50
[28]	12.50% Rajasthan State Development Loan, 2004	25.04.1994	0.20	..	0.20
[29]	14.00% Rajasthan State Development Loan, 2005	22.05.1995	1.00	..	1.00
[30]	13.85% Rajasthan State Development Loan, 2006	15.05.1996	0.60	..	0.60
[32]	13.00% Rajasthan State Development Loan, 2007	20.07.1992	0.82	..	0.82
[37]	11.50% Rajasthan State Development Loan, 2009	21.04.1999	0.05	..	0.05
TOTAL-(02)		5.11	(-) 0.94	..	4.17
(05) Market Loans bearing interest, 2021-2025					
[03]	8.65% Rajasthan Government Stock, 2021	21.09.2011	50,000.00	..	50,000.00
[04]	8.85% Rajasthan Government Stock, 2021	05.10.2011	50,000.00	..	50,000.00
[05]	9.06% Rajasthan Government Stock, 2021	12.10.2011	50,000.00	..	50,000.00
[06]	9.20% Rajasthan Government Stock, 2021	09.11.2011	50,000.00	..	50,000.00
[07]	9.02% Rajasthan Government Stock, 2021	07.12.2011	50,000.00	..	50,000.00

(a) Minus figure is due to unclaimed balances transferred to Revenue Receipt.

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2021	Additions during the year	Discharges during the year	Balance as on 31st March 2022	
(₹ in lakh)						
E. Public Debt - (Contd.)						
6003. Internal Debt of the State Government - (Contd.)						
101. Market Loans - (Contd.)						
(05) Market Loans bearing interest, 2021-2025 - (Contd.)						
[08]	9.23% Rajasthan Government Stock, 2021	24.11.2011	38,300.00	..	38,300.00	..
[09]	8.88% Rajasthan Government Stock, 2021	21.12.2011	50,000.00	..	50,000.00	..
[10]	8.74% Rajasthan Government Stock, 2022	11.01.2012	61,700.00	..	61,700.00	..
[11]	9.24% Rajasthan Government Stock, 2022	30.03.2012	50,000.00	..	50,000.00	..
[12]	9.12% Rajasthan Government Stock, 2022	23.05.2012	50,000.00	..	..	50,000.00
[13]	8.87% Rajasthan Government Stock, 2022	06.06.2012	50,000.00	..	..	50,000.00
[14]	8.89% Rajasthan Government Stock, 2022	04.07.2012	50,000.00	..	..	50,000.00
[15]	8.84% Rajasthan Government Stock, 2022 (I Series)	18.07.2012	50,000.00	..	..	50,000.00
[16]	8.92% Rajasthan Government Stock, 2022 (I Series)	08.08.2012	50,000.00	..	..	50,000.00
[17]	8.92% Rajasthan Government Stock, 2022 (II Series)	22.08.2012	50,000.00	..	..	50,000.00
[18]	8.91% Rajasthan Government Stock, 2022	05.09.2012	50,000.00	..	..	50,000.00
[19]	8.90% Rajasthan Government Stock, 2022 (I Series)	19.09.2012	50,000.00	..	..	50,000.00
[20]	8.85% Rajasthan Government Stock, 2022	03.10.2012	50,000.00	..	..	50,000.00
[21]	8.84% Rajasthan Government Stock, 2022 (II Series)	17.10.2012	50,000.00	..	..	50,000.00
[22]	8.92% Rajasthan Government Stock, 2022 (III Series)	21.11.2012	1,00,000.00	..	..	1,00,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2021	Additions during the year	Discharges during the year	Balance as on 31st March 2022
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(05) Market Loans bearing interest, 2021-2025 - (Contd.)					
[23] 8.90% Rajasthan Government Stock, 2022 (II Series)	19.12.2012	50,000.00	..	..	50,000.00
[24] 8.56% Rajasthan Government Stock, 2023	23.01.2013	1,00,000.00	..	..	1,00,000.00
[25] 8.52% Rajasthan Government Stock, 2023	20.03.2013	54,110.00	..	..	54,110.00
[26] 8.09% Rajasthan Government Stock, 2023	08.05.2013	50,000.00	..	..	50,000.00
[27] 7.58% Rajasthan Government Stock, 2023	22.05.2013	50,000.00	..	..	50,000.00
[28] 7.63% Rajasthan Government Stock, 2023	05.06.2013	50,000.00	..	..	50,000.00
[29] 7.74% Rajasthan Government Stock, 2023	19.06.2013	50,000.00	..	..	50,000.00
[30] 7.94% Rajasthan Government Stock, 2023	03.07.2013	50,000.00	..	..	50,000.00
[31] 9.05% Rajasthan Government Stock, 2023	01.08.2013	50,000.00	..	..	50,000.00
[32] 9.82% Rajasthan Government Stock, 2023	14.08.2013	50,000.00	..	..	50,000.00
[33] 9.70% Rajasthan Government Stock, 2023 (I Series)	28.08.2013	50,000.00	..	..	50,000.00
[34] 9.52% Rajasthan Government Stock, 2023	11.09.2013	50,000.00	..	..	50,000.00
[35] 9.70% Rajasthan Government Stock, 2023 (II Series)	25.09.2013	50,000.00	..	..	50,000.00
[36] 9.25% Rajasthan Government Stock, 2023 (I Series)	09.10.2013	50,000.00	..	..	50,000.00
[37] 9.25% Rajasthan Government Stock, 2023 (II Series)	23.10.2013	50,000.00	..	..	50,000.00
[38] 9.33% Rajasthan Government Stock, 2023 (I Series)	06.11.2013	50,000.00	..	..	50,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2021	Additions during the year	Discharges during the year	Balance as on 31st March 2022
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(05) Market Loans bearing interest, 2021-2025 - (Contd.)					
[39]	9.40% Rajasthan Government Stock, 2023	20.11.2013	50,000.00	..	50,000.00
[40]	9.33% Rajasthan Government Stock, 2023 (II Series)	04.12.2013	50,000.00	..	50,000.00
[41]	9.50% Rajasthan Government Stock, 2023	18.12.2013	50,000.00	..	50,000.00
[42]	9.45% Rajasthan Government Stock, 2024	26.03.2014	80,000.00	..	80,000.00
[43]	9.63% Rajasthan Government Stock, 2024	10.04.2014	50,000.00	..	50,000.00
[44]	9.38% Rajasthan Government Stock, 2024	23.04.2014	50,000.00	..	50,000.00
[45]	9.21% Rajasthan Government Stock, 2024	15.05.2014	50,000.00	..	50,000.00
[46]	9.11% Rajasthan Government Stock, 2024	28.05.2014	50,000.00	..	50,000.00
[47]	8.79% Rajasthan Government Stock, 2024	11.06.2014	50,000.00	..	50,000.00
[48]	8.97% Rajasthan Government Stock, 2024	25.06.2014	50,000.00	..	50,000.00
[49]	8.96% Rajasthan Government Stock, 2024	09.07.2014	50,000.00	..	50,000.00
[50]	8.94% Rajasthan Government Stock, 2024 (I Series)	23.07.2014	50,000.00	..	50,000.00
[51]	9.03% Rajasthan Government Stock, 2024	13.08.2014	50,000.00	..	50,000.00
[52]	8.94% Rajasthan Government Stock, 2024 (II Series)	27.08.2014	50,000.00	..	50,000.00
[53]	8.99% Rajasthan Government Stock, 2024	10.09.2014	50,000.00	..	50,000.00
[54]	8.90% Rajasthan Government Stock, 2024	24.09.2014	50,000.00	..	50,000.00
[55]	8.84% Rajasthan Government Stock, 2024	16.10.2014	50,000.00	..	50,000.00
[56]	8.71% Rajasthan Government Stock, 2024	29.10.2014	50,000.00	..	50,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2021	Additions during the year	Discharges during the year	Balance as on 31st March 2022
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(05) Market Loans bearing interest, 2021-2025 - (Contd.)					
[57]	8.42% Rajasthan Government Stock, 2024	12.11.2014	50,000.00	..	50,000.00
[58]	8.43% Rajasthan Government Stock, 2024	26.11.2014	50,000.00	..	50,000.00
[59]	8.16% Rajasthan Government Stock, 2024	10.12.2014	50,000.00	..	50,000.00
[60]	8.24% Rajasthan Government Stock, 2024	24.12.2014	50,000.00	..	50,000.00
[61]	8.12% Rajasthan Government Stock, 2025	14.01.2015	50,000.00	..	50,000.00
[62]	8.05% Rajasthan Government Stock, 2025 (I Series)	28.01.2015	1,00,000.00	..	1,00,000.00
[63]	8.06% Rajasthan Government Stock, 2025	11.02.2015	75,000.00	..	75,000.00
[64]	8.05% Rajasthan Government Stock, 2025 (II Series)	25.02.2015	75,000.00	..	75,000.00
[65]	8.02% Rajasthan Government Stock, 2025	25.03.2015	30,000.00	..	30,000.00
[66]	8.05% Rajasthan Government Stock, 2025 (III Series)	15.04.2015	50,000.00	..	50,000.00
[67]	8.05% Rajasthan Government Stock, 2025 (IV Series)	29.04.2015	50,000.00	..	50,000.00
[68]	8.29% Rajasthan Government Stock, 2025 (I Series)	13.05.2015	1,00,000.00	..	1,00,000.00
[69]	8.23% Rajasthan Government Stock, 2025 (I Series)	10.06.2015	50,000.00	..	50,000.00
[70]	8.20% Rajasthan Government Stock, 2025	24.06.2015	50,000.00	..	50,000.00
[71]	8.29% Rajasthan Government Stock, 2025 (II Series)	29.07.2015	1,00,000.00	..	1,00,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2021	Additions during the year	Discharges during the year	Balance as on 31st March 2022
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(05) Market Loans bearing interest, 2021-2025 - (Contd.)					
[72] 8.23% Rajasthan Government Stock, 2025 (II Series)	09.09.2015	50,000.00	..	..	50,000.00
[73] 7.95% Rajasthan Government Stock, 2025	14.10.2015	75,000.00	..	..	75,000.00
[74] 7.99% Rajasthan Government Stock, 2025	28.10.2015	1,00,000.00	..	..	1,00,000.00
[75] 8.14% Rajasthan Government Stock, 2025	13.11.2015	1,50,000.00	..	..	1,50,000.00
[76] 8.16% Rajasthan Government Stock, 2025	26.11.2015	75,000.00	..	..	75,000.00
[77] 8.15% Rajasthan Government Stock, 2021	23.05.2018	50,000.00	..	50,000.00	..
[78] 8.33% Rajasthan Government Stock, 2021	20.06.2018	1,00,000.00	..	1,00,000.00	..
[79] 6.92% Rajasthan Government Stock, 2025	04.09.2019	50,000.00	..	..	50,000.00
[80] 6.89% Rajasthan Government Stock, 2025	11.09.2019	50,000.00	..	..	50,000.00
[81] 6.82% Rajasthan Government Stock, 2024	18.09.2019	1,00,000.00	..	..	1,00,000.00
[82] 6.64% Rajasthan Government Stock, 2022	25.09.2019	50,000.00	..	..	50,000.00
[83] 6.88% Rajasthan Government Stock, 2024	25.09.2019	50,000.00	..	..	50,000.00
[84] 6.83% Rajasthan Government Stock, 2023	25.09.2019	1,00,000.00	..	..	1,00,000.00
[85] 7.00% Rajasthan Government Stock, 2025	25.09.2019	1,00,000.00	..	..	1,00,000.00
[86] 6.56% Rajasthan Government Stock, 2023	30.10.2019	70,000.00	..	..	70,000.00
[87] 6.25% Rajasthan Government Stock, 2022	06.11.2019	50,000.00	..	..	50,000.00
[88] 6.78% Rajasthan Government Stock, 2023	13.11.2019	50,000.00	..	..	50,000.00
[89] 6.84% Rajasthan Government Stock, 2024	13.11.2019	25,000.00	..	..	25,000.00
[90] 6.87% Rajasthan Government Stock, 2025	27.11.2019	50,000.00	..	..	50,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2021	Additions during the year	Discharges during the year	Balance as on 31st March 2022
(₹ in lakh)					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(05) Market Loans bearing interest, 2021-2,025 - (Concltd.)					
[91]	6.80% Rajasthan Government Stock, 2024	01.01.2020	50,000.00	..	50,000.00
[92]	6.70% Rajasthan Government Stock, 2024	29.01.2020	50,000.00	..	50,000.00
[93]	6.64% Rajasthan Government Stock, 2024	05.02.2020	50,000.00	..	50,000.00
[94]	6.16% Rajasthan Government Stock, 2024	04.03.2020	50,000.00	..	50,000.00
[95]	6.03% Rajasthan Government Stock, 2025	11.03.2020	1,00,000.00	..	1,00,000.00
[96]	6.30% Rajasthan Government Stock, 2023	08.04.2020	1,50,000.00	..	1,50,000.00
[97]	5.38% Rajasthan Government Stock, 2024	27.05.2020	50,000.00	..	50,000.00
[98]	5.80% Rajasthan Government Stock, 2025	27.05.2020	1,00,000.00	..	1,00,000.00
	TOTAL-(05)	57,09,110.00	..	6,00,000.00	51,09,110.00
(06) Market Loans bearing interest, 2026-2030					
[01]	8.30% Rajasthan Government Stock, 2026	13.01.2016	2,00,000.00	..	2,00,000.00
[02]	8.38% Rajasthan Government Stock, 2026	27.01.2016	1,00,000.00	..	1,00,000.00
[03]	8.48% Rajasthan Government Stock, 2026	10.02.2016	1,00,000.00	..	1,00,000.00
[04]	8.65% Rajasthan Government Stock, 2026	24.02.2016	80,000.00	..	80,000.00
[05]	8.55% Rajasthan Government Stock, 2026	09.03.2016	1,00,000.00	..	1,00,000.00
[06]	8.09% Rajasthan Government Stock, 2026	23.03.2016	1,50,000.00	..	1,50,000.00
[07]	7.98% Rajasthan Government Stock, 2026	20.04.2016	75,000.00	..	75,000.00
[08]	8.00% Rajasthan Government Stock, 2026	25.05.2016	1,25,000.00	..	1,25,000.00
		07.08.2019			

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2021	Additions during the year	Discharges during the year	Balance as on 31st March 2022
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(06) Market Loans bearing interest, 2026-2030 - (Contd.)					
[09]	8.07% Rajasthan Government Stock, 2026	15.06.2016	1,50,000.00	..	1,50,000.00
[10]	7.58% Rajasthan Government Stock, 2026	09.08.2016	50,000.00	50,000.00	1,00,000.00
[11]	7.57% Rajasthan Government Stock, 2026	24.08.2016	50,000.00	..	50,000.00
[12]	7.38% Rajasthan Government Stock, 2026	14.09.2016	2,00,000.00	..	2,00,000.00
[13]	7.17% Rajasthan Government Stock, 2026	28.09.2016	90,000.00	..	90,000.00
[14]	7.21% Rajasthan Government Stock, 2026	26.10.2016	1,00,000.00	..	1,00,000.00
[15]	7.37% Rajasthan Government Stock, 2026	09.11.2016	50,000.00	..	50,000.00
[16]	6.82% Rajasthan Government Stock, 2026	23.11.2016	50,000.00	..	50,000.00
[17]	6.85% Rajasthan Government Stock, 2026	30.11.2016	50,000.00	..	50,000.00
[18]	7.06% Rajasthan Government Stock, 2026	14.12.2016	1,00,000.00	..	1,00,000.00
[19]	7.15% Rajasthan Government Stock, 2027	11.01.2017	50,000.00	..	50,000.00
[20]	7.59% Rajasthan Government Stock, 2027	15.02.2017	50,000.00	..	50,000.00
[21]	7.73% Rajasthan Government Stock, 2027	01.03.2017	2,00,000.00	..	2,00,000.00
[22]	7.85% Rajasthan Government Stock, 2027	15.03.2017	2,00,000.00	..	2,00,000.00
[23]	7.61% Rajasthan Government Stock, 2027	29.03.2017	65,378.00	..	65,378.00
[24]	7.23% Rajasthan Government Stock, 2027	14.06.2017	2,00,000.00	..	2,00,000.00
[25]	7.22% Rajasthan Government Stock, 2027	28.06.2017	1,00,000.00	..	1,00,000.00
[26]	7.51% Rajasthan Government Stock, 2027	24.05.2017	1,00,000.00	..	1,00,000.00
[27]	7.40% Rajasthan Government Stock, 2029	13.09.2017	2,00,000.00	..	2,00,000.00
[28]	7.45% Rajasthan Government Stock, 2027	27.09.2017	2,50,000.00	..	2,50,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2021	Additions during the year	Discharges during the year	Balance as on 31st March 2022
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(06) Market Loans bearing interest, 2026-2030 - (Contd.)					
[29]	7.55% Rajasthan Government Stock, 2027	11.10.2017	50,000.00	..	50,000.00
[30]	7.64% Rajasthan Government Stock, 2027	01.11.2017	2,00,000.00	..	2,00,000.00
[31]	7.65% Rajasthan Government Stock, 2027 (I Series)	29.11.2017	50,000.00	1,00,000.00	1,50,000.00
[32]	7.65% Rajasthan Government Stock, 2027 (II Series)	06.12.2017	1,00,000.00	..	1,00,000.00
[33]	7.86% Rajasthan Government Stock, 2027	27.12.2017	2,00,000.00	..	2,00,000.00
[34]	7.88% Rajasthan Government Stock, 2028	24.01.2018	1,00,000.00	..	1,00,000.00
[35]	8.07% Rajasthan Government Stock, 2028	31.01.2018	1,00,000.00	..	1,00,000.00
[36]	8.28% Rajasthan Government Stock, 2028 (I Series)	21.02.2018	1,50,000.00	..	1,50,000.00
[37]	8.33% Rajasthan Government Stock, 2028	28.02.2018	1,50,000.00	..	1,50,000.00
[38]	8.13% Rajasthan Government Stock, 2028	27.03.2018	41,400.00	..	41,400.00
[39]	8.28% Rajasthan Government Stock, 2028 (II Series)	14.03.2018	2,00,000.00	..	2,00,000.00
[40]	8.44% Rajasthan Government Stock, 2028	07.03.2018	2,00,000.00	..	2,00,000.00
[41]	7.98% Rajasthan Government Stock, 2028	11.04.2018	1,50,000.00	..	1,50,000.00
[42]	8.16% Rajasthan Government Stock, 2028	09.05.2018	1,50,000.00	..	1,50,000.00
[43]	8.40% Rajasthan Government Stock, 2028	05.06.2018	1,02,960.00	..	1,02,960.00
[44]	8.44% Rajasthan Government Stock, 2028	20.06.2018	1,00,000.00	..	1,00,000.00
[45]	8.40% Rajasthan Government Stock, 2028	27.06.2018	1,00,000.00	..	1,00,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2021	Additions during the year	Discharges during the year	Balance as on 31st March 2022
(₹ in lakh)					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(06) Market Loans bearing interest, 2026-2030 - (Contd.)					
[46]	8.44% Rajasthan Government Stock, 2028	25.07.2018	50,000.00	..	50,000.00
[47]	8.54% Rajasthan Government Stock, 2028	04.07.2018	1,00,000.00	..	1,00,000.00
[48]	8.57% Rajasthan Government Stock, 2028	11.07.2018	1,00,000.00	..	1,00,000.00
[49]	8.43% Rajasthan Government Stock, 2028	07.08.2018	2,00,000.00	..	2,00,000.00
[50]	8.49% Rajasthan Government Stock, 2028	20.08.2018	1,00,000.00	..	1,00,000.00
[51]	8.53% Rajasthan Government Stock, 2028	28.08.2018	50,000.00	..	50,000.00
[52]	8.63% Rajasthan Government Stock, 2028	03.09.2018	2,00,000.00	..	2,00,000.00
[53]	8.84% Rajasthan Government Stock, 2028	12.09.2018	2,00,000.00	..	2,00,000.00
[54]	8.76% Rajasthan Government Stock, 2028	26.09.2018	1,00,000.00	..	1,00,000.00
[55]	8.65% Rajasthan Government Stock, 2028	03.10.2018	1,00,000.00	..	1,00,000.00
[56]	8.57% Rajasthan Government Stock, 2028	31.10.2018	50,000.00	..	50,000.00
[57]	8.60% Rajasthan Government Stock, 2028	06.11.2018	2,00,000.00	..	2,00,000.00
[58]	8.55% Rajasthan Government Stock, 2028	20.11.2018	70,000.00	..	70,000.00
[59]	8.38% Rajasthan Government Stock, 2028	05.12.2018	1,00,000.00	..	1,00,000.00
[60]	8.36% Rajasthan Government Stock, 2028	12.12.2018	50,000.00	..	50,000.00
[61]	8.09% Rajasthan Government Stock, 2028	26.12.2018	87,000.00	..	87,000.00
[62]	8.27% Rajasthan Government Stock, 2029	02.01.2019	1,00,000.00	..	1,00,000.00
[63]	8.17% Rajasthan Government Stock, 2029	30.01.2019	1,00,000.00	..	1,00,000.00
[64]	8.32% Rajasthan Government Stock, 2029	06.02.2019	1,25,600.00	..	1,25,600.00
[65]	8.44% Rajasthan Government Stock, 2029	27.02.2019	1,00,000.00	..	1,00,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2021	Additions during the year	Discharges during the year	Balance as on 31st March 2022
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(06) Market Loans bearing interest, 2026-2030 - (Contd.)					
[66]	8.41% Rajasthan Government Stock, 2029	06.03.2019	50,000.00	..	50,000.00
[67]	8.40% Rajasthan Government Stock, 2029	13.03.2019	1,82,244.00	..	1,82,244.00
[68]	8.12% Rajasthan Government Stock, 2029	10.04.2019	2,00,000.00	..	2,00,000.00
[69]	8.15% Rajasthan Government Stock, 2029	16.04.2019	2,00,000.00	..	2,00,000.00
[70]	8.07% Rajasthan Government Stock, 2029	08.05.2019	1,00,000.00	..	1,00,000.00
[71]	8.01% Rajasthan Government Stock, 2029	27.07.2019	88,650.00	..	88,650.00
[72]	7.59% Rajasthan Government Stock, 2029	04.06.2019	1,50,000.00	..	1,50,000.00
[73]	7.61% Rajasthan Government Stock, 2029	12.06.2019	49,500.00	..	49,500.00
[74]	7.31% Rajasthan Government Stock, 2029	26.06.2019	1,00,000.00	..	1,00,000.00
[75]	7.28% Rajasthan Government Stock, 2029	03.07.2019	1,00,000.00	..	1,00,000.00
[76]	7.09% Rajasthan Government Stock, 2029	31.07.2019	1,00,000.00	..	1,00,000.00
[77]	7.08% Rajasthan Government Stock, 2029	28.08.2019	1,50,000.00	..	1,50,000.00
[78]	7.13% Rajasthan Government Stock, 2029	04.09.2019	1,00,000.00	..	1,00,000.00
[79]	7.15% Rajasthan Government Stock, 2029	09.10.2019	50,000.00	..	50,000.00
[80]	7.16% Rajasthan Government Stock, 2029	16.10.2019	50,000.00	..	50,000.00
[81]	7.18% Rajasthan Government Stock, 2029	04.12.2019	50,000.00	..	50,000.00
[82]	7.27% Rajasthan Government Stock, 2029	11.12.2019	50,000.00	..	50,000.00
[83]	7.15% Rajasthan Government Stock, 2030	01.01.2020	1,00,000.00	..	1,00,000.00
[84]	7.17% Rajasthan Government Stock, 2030	08.01.2020	1,00,000.00	..	1,00,000.00
[85]	7.27% Rajasthan Government Stock, 2030	15.01.2020	50,000.00	..	50,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2021	Additions during the year	Discharges during the year	Balance as on 31st March 2022
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(06) Market Loans bearing interest, 2026-2030 - (Concl'd.)					
[86]	7.18% Rajasthan Government Stock, 2030	29.01.2020	25,000.00	..	25,000.00
[87]	7.14% Rajasthan Government Stock, 2030	05.02.2020	50,000.00	..	50,000.00
[88]	7.03% Rajasthan Government Stock, 2030	12.02.2020	50,000.00	..	50,000.00
[89]	6.97% Rajasthan Government Stock, 2030	26.02.2020	1,00,000.00	..	1,00,000.00
[90]	7.04% Rajasthan Government Stock, 2030	04.03.2020	1,00,000.00	..	1,00,000.00
[91]	6.84% Rajasthan Government Stock, 2030	11.03.2020	1,50,000.00	..	1,50,000.00
[92]	7.08% Rajasthan Government Stock, 2030	18.03.2020	50,000.00	..	50,000.00
[93]	7.45% Rajasthan Government Stock, 2030	24.03.2020	50,000.00	..	50,000.00
[94]	7.30% Rajasthan Government Stock, 2030	31.03.2020	51,050.00	..	51,050.00
[95]	7.90% Rajasthan Government Stock, 2026	08.04.2020	58,000.00	..	58,000.00
[96]	8.31% Rajasthan Government Stock, 2027	08.04.2020	67,000.00	..	67,000.00
[97]	6.71% Rajasthan Government Stock, 2030	06.05.2020	1,50,000.00	..	1,50,000.00
[98]	6.78% Rajasthan Government Stock, 2030	13.05.2020	50,000.00	..	50,000.00
TOTAL-(06)		1,05,33,782.00	1,50,000.00	..	1,06,83,782.00
(07) Market Loans bearing interest, 2031-2035					
[01]	7.22 % Rajasthan Government Stock, 2032	26.07.2017	50,000.00	..	50,000.00
[02]	7.23% Rajasthan Government Stock, 2032	09.08.2017	50,000.00	..	50,000.00
[03]	7.31% Rajasthan Government Stock, 2031	26.06.2019	1,00,000.00	..	1,00,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2021	Additions during the year	Discharges during the year	Balance as on 31st March 2022
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(07) Market Loans bearing interest, 2031-2035 - (Contd.)					
[04]	7.32% Rajasthan Government Stock, 2034	26.06.2019	2,00,000.00	..	2,00,000.00
[05]	7.88% Rajasthan Government Stock, 2032	31.03.2020	1,00,000.00	..	1,00,000.00
[06]	6.59% Rajasthan Government Stock, 2031	06.01.2021	60,000.00	..	60,000.00
[07]	6.61% Rajasthan Government Stock, 2031 (I st Series)	13.01.2021	1,00,000.00	..	1,00,000.00
[08]	6.61% Rajasthan Government Stock, 2031 (II nd Series)	27.01.2021	50,000.00	..	50,000.00
[09]	6.85% Rajasthan Government Stock, 2031 (II nd Series)	03.02.2021	1,00,000.00	..	1,00,000.00
[10]	6.95% Rajasthan Government Stock, 2031 (II nd Series)	10.02.2021	1,00,000.00	..	1,00,000.00
[11]	7.05% Rajasthan Government Stock, 2031 (II nd Series)	17.02.2021	1,50,000.00	..	1,50,000.00
[12]	7.15% Rajasthan Government Stock, 2031 (I st Series)	03.03.2021	1,00,000.00	..	1,00,000.00
[13]	7.13% Rajasthan Government Stock, 2031	10.03.2021	1,31,000.00	..	1,31,000.00
[14]	7.15% Rajasthan Government Stock, 2031 (II nd Series)	17.03.2021	1,63,800.00	..	1,63,800.00
[15]	6.75% Rajasthan Government Stock, 2031	09.04.2021	..	1,00,000.00	1,00,000.00
[16]	6.78% Rajasthan Government Stock, 2031	16.04.2021	..	1,00,000.00	1,00,000.00
[17]	6.82% Rajasthan Government Stock, 2031	20.04.2021	..	1,00,000.00	1,00,000.00
[18]	6.78% Rajasthan Government Stock, 2031	05.05.2021	..	1,50,000.00	1,50,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2021	Additions during the year	Discharges during the year	Balance as on 31st March 2022	
(₹ in lakh)						
E. Public Debt - (Contd.)						
6003. Internal Debt of the State Government - (Contd.)						
101. Market Loans - (Contd.)						
(07) Market Loans bearing interest, 2031-2035 - (Contd.)						
[19]	6.77% Rajasthan Government Stock, 2031	12.05.2021	..	50,000.00	..	50,000.00
[20]	6.76% Rajasthan Government Stock, 2031	25.05.2021	..	1,00,000.00	..	1,00,000.00
[21]	6.84% Rajasthan Government Stock, 2031 (I st Series)	02.06.2021	..	1,00,000.00	..	1,00,000.00
[22]	6.80% Rajasthan Government Stock, 2031	09.06.2021	..	1,00,000.00	..	1,00,000.00
[23]	6.84% Rajasthan Government Stock, 2031 (II nd Series)	16.06.2021	..	75,000.00	..	75,000.00
[24]	6.90% Rajasthan Government Stock, 2032	23.06.2021	..	1,00,000.00	..	1,00,000.00
[25]	6.91% Rajasthan Government Stock, 2031	30.06.2021	..	50,000.00	..	50,000.00
[26]	6.97% Rajasthan Government Stock, 2031	07.07.2021	..	1,00,000.00	..	1,00,000.00
[27]	7.00% Rajasthan Government Stock, 2031	14.07.2021	..	60,000.00	..	60,000.00
[28]	6.91% Rajasthan Government Stock, 2031	01.09.2021	..	1,50,000.00	..	1,50,000.00
[29]	6.87% Rajasthan Government Stock, 2031	08.09.2021	..	1,00,000.00	..	1,00,000.00
[30]	6.77% Rajasthan Government Stock, 2031	22.09.2021	..	1,00,000.00	..	1,00,000.00
[31]	6.94% Rajasthan Government Stock, 2033	29.09.2021	..	1,00,000.00	..	1,00,000.00
[32]	6.91% Rajasthan Government Stock, 2031	06.10.2021	..	1,00,000.00	..	1,00,000.00
[33]	6.98% Rajasthan Government Stock, 2031	13.10.2021	..	1,00,000.00	..	1,00,000.00
[34]	6.96% Rajasthan Government Stock, 2031	27.10.2021	..	1,00,000.00	..	1,00,000.00
[35]	6.98% Rajasthan Government Stock, 2031	02.11.2021	..	1,00,000.00	..	1,00,000.00
[36]	6.92% Rajasthan Government Stock, 2031	10.11.2021	..	50,000.00	..	50,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2021	Additions during the year	Discharges during the year	Balance as on 31st March 2022	
(₹ in lakh)						
E. Public Debt - (Contd.)						
6003. Internal Debt of the State Government - (Contd.)						
101. Market Loans - (Contd.)						
(07) Market Loans bearing interest, 2031-2035 - (Concltd.)						
[37]	6.84% Rajasthan Government Stock, 2031	01.12.2021	..	1,00,000.00	..	1,00,000.00
[38]	7.03% Rajasthan Government Stock, 2031	29.12.2021	..	1,50,000.00	..	1,50,000.00
[39]	7.14% Rajasthan Government Stock, 2032	12.01.2022	..	1,50,000.00	..	1,50,000.00
[40]	7.24% Rajasthan Government Stock, 2032	25.01.2022	..	1,50,000.00	..	1,50,000.00
[41]	7.21% Rajasthan Government Stock, 2032	02.02.2022	..	75,000.00	..	75,000.00
[42]	7.24% Rajasthan Government Stock, 2032	09.02.2022	..	1,00,000.00	..	1,00,000.00
[43]	7.09% Rajasthan Government Stock, 2032	16.02.2022	..	1,00,000.00	..	1,00,000.00
[44]	7.17% Rajasthan Government Stock, 2032	02.03.2022	..	1,00,000.00	..	1,00,000.00
[45]	7.22% Rajasthan Government Stock, 2032	16.03.2022	..	50,000.00	..	50,000.00
[46]	7.24% Rajasthan Government Stock, 2032	23.03.2022	..	1,00,000.00	..	1,00,000.00
[47]	7.37% Rajasthan Government Stock, 2034	23.03.2022	..	50,000.00	..	50,000.00
[48]	7.29% Rajasthan Government Stock, 2032	30.03.2022	..	1,00,000.00	..	1,00,000.00
TOTAL-(07)		14,54,800.00	33,10,000.00	..	47,64,800.00	
(08) Market Loans bearing interest, 2036-2040						
[01]	8.25% Rajasthan Government Stock, 2038	23.05.2018	50,000.00	..	..	50,000.00
[02]	8.28% Rajasthan Government Stock, 2038	05.06.2018	50,000.00	..	..	50,000.00
[03]	8.35% Rajasthan Government Stock, 2038	27.06.2018	50,000.00	..	..	50,000.00
[04]	7.03% Rajasthan Government Stock, 2036	17.02.2021	50,000.00	..	..	50,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2021	Additions during the year	Discharges during the year	Balance as on 31st March 2022
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(08) Market Loans bearing interest, 2036-2040 - (Concltd.)					
[05]	7.24% Rajasthan Government Stock, 2036	03.03.2021	50,000.00	..	50,000.00
[06]	7.04% Rajasthan Government Stock, 2036	23.06.2021	..	1,00,000.00	1,00,000.00
[07]	6.86% Rajasthan Government Stock, 2036	22.09.2021	..	50,000.00	50,000.00
TOTAL-(08)		2,50,000.00	1,50,000.00	..	4,00,000.00
(09) Market Loans bearing interest, 2026-2030 Second					
[01]	6.49% Rajasthan Government Stock, 2030	27.05.2020	1,00,000.00	..	1,00,000.00
[02]	6.58% Rajasthan Government Stock, 2030	03.06.2020	75,000.00	..	75,000.00
[03]	6.57% Rajasthan Government Stock, 2030	10.06.2020	1,50,000.00	..	1,50,000.00
[04]	6.54% Rajasthan Government Stock, 2030	17.06.2020	1,00,000.00	..	1,00,000.00
[05]	6.59% Rajasthan Government Stock, 2030	24.06.2020	50,000.00	..	50,000.00
[06]	6.55% Rajasthan Government Stock, 2030	01.07.2020	75,000.00	..	75,000.00
[07]	6.20% Rajasthan Government Stock, 2027	29.07.2020	1,00,000.00	..	1,00,000.00
[08]	6.46% Rajasthan Government Stock, 2030	12.08.2020	50,000.00	..	50,000.00
[09]	6.50% Rajasthan Government Stock, 2030	19.08.2020	70,000.00	..	70,000.00
[10]	6.64% Rajasthan Government Stock, 2030	26.08.2020	50,000.00	..	50,000.00
[11]	6.46% Rajasthan Government Stock, 2030	02.09.2020	50,000.00	..	50,000.00
[12]	6.60% Rajasthan Government Stock, 2030	09.09.2020	75,000.00	..	75,000.00
[13]	6.67% Rajasthan Government Stock, 2030	16.09.2020	75,000.00	..	75,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2021	Additions during the year	Discharges during the year	Balance as on 31st March 2022
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - <i>(Contd.)</i>					
(09) Market Loans bearing interest, 2026-2030					
Second - <i>(Contd.)</i>					
[14]	6.72% Rajasthan Government Stock, 2030	23.09.2020	75,000.00	..	75,000.00
[15]	6.85% Rajasthan Government Stock, 2030	30.09.2020	25,000.00	..	25,000.00
[16]	6.92% Rajasthan Government Stock, 2030	07.10.2020	1,00,000.00	..	1,00,000.00
[17]	6.60% Rajasthan Government Stock, 2030	14.10.2020	50,000.00	..	50,000.00
[18]	6.45% Rajasthan Government Stock, 2030	28.10.2020	50,000.00	..	50,000.00
[19]	6.10% Rajasthan Government Stock, 2027	28.10.2020	50,000.00	..	50,000.00
[20]	6.75% Rajasthan Government Stock, 2030	04.11.2020	1,00,000.00	..	1,00,000.00
[21]	6.61% Rajasthan Government Stock, 2030	11.11.2020	76,100.00	..	76,100.00
[22]	6.54% Rajasthan Government Stock, 2030	18.11.2020	1,00,000.00	..	1,00,000.00
[23]	6.59% Rajasthan Government Stock, 2030	25.11.2020	1,00,000.00	..	1,00,000.00
[24]	6.62% Rajasthan Government Stock, 2030	02.12.2020	1,50,000.00	..	1,50,000.00
[25]	6.60% Rajasthan Government Stock, 2030	09.12.2020	1,00,000.00	..	1,00,000.00
[26]	6.60% Rajasthan Government Stock, 2030	30.12.2020	1,00,000.00	..	1,00,000.00
[27]	5.82% Rajasthan Government Stock, 2027	06.01.2021	60,000.00	..	60,000.00
[28]	6.45% Rajasthan Government Stock, 2027	03.02.2021	50,000.00	..	50,000.00
[29]	6.09% Rajasthan Government Stock, 2026	10.02.2021	50,000.00	..	50,000.00
[30]	6.13% Rajasthan Government Stock, 2026	12.05.2021	..	50,000.00	50,000.00
[31]	6.10% Rajasthan Government Stock, 2026	25.05.2021	..	50,000.00	50,000.00
[32]	6.05% Rajasthan Government Stock, 2026	16.06.2021	..	75,000.00	75,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt			Balance as on 1st April 2021	Additions during the year	Discharges during the year	Balance as on 31st March 2022
(₹ in lakh)						
E. Public Debt - (Contd.)						
6003. Internal Debt of the State Government - (Contd.)						
101. Market Loans - (Contd.)						
(09) Market Loans bearing interest, 2026-2030						
Second - (Concl.)						
[33]	6.24% Rajasthan Government Stock, 2026	30.06.2021	..	50,000.00	..	50,000.00
[34]	6.29% Rajasthan Government Stock, 2026	14.07.2021	..	50,000.00	..	50,000.00
[35]	6.27% Rajasthan Government Stock, 2026	20.07.2021	..	1,00,000.00	..	1,00,000.00
[36]	6.23% Rajasthan Government Stock, 2027	22.09.2021	..	1,00,000.00	..	1,00,000.00
[37]	6.01% Rajasthan Government Stock, 2026	06.10.2021	..	1,00,000.00	..	1,00,000.00
[38]	6.34% Rajasthan Government Stock, 2027	27.10.2021	..	1,00,000.00	..	1,00,000.00
[39]	6.07% Rajasthan Government Stock, 2026	01.12.2021	..	50,000.00	..	50,000.00
[40]	6.29% Rajasthan Government Stock, 2026	29.12.2021	..	66,900.00	..	66,900.00
[41]	6.43% Rajasthan Government Stock, 2027	19.01.2022	..	1,00,000.00	..	1,00,000.00
[42]	6.45% Rajasthan Government Stock, 2027	25.01.2022	..	50,000.00	..	50,000.00
[43]	6.20% Rajasthan Government Stock, 2026	02.02.2022	..	75,000.00	..	75,000.00
[44]	6.48% Rajasthan Government Stock, 2027	02.03.2022	..	1,00,000.00	..	1,00,000.00
[45]	7.13% Rajasthan Government Stock, 2027	30.03.2022	..	88,000.00	..	88,000.00
TOTAL-(09)			22,56,100.00	12,04,900.00	..	34,61,000.00
(10) Market Loans bearing interest, 2021-2025 Second						
[01]	5.47% Rajasthan Government Stock, 2024	03.06.2020	1,00,000.00	..	..	1,00,000.00
[02]	5.65% Rajasthan Government Stock, 2025	03.06.2020	75,000.00	..	..	75,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2021	Additions during the year	Discharges during the year	Balance as on 31st March 2022
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - <i>(Contd.)</i>					
(10) Market Loans bearing interest, 2021-2025					
Second - <i>(Concl'd.)</i>					
[03]	5.75% Rajasthan Government Stock, 2025	10.06.2020	50,000.00	..	50,000.00
[04]	4.89% Rajasthan Government Stock, 2023	17.06.2020	50,000.00	..	50,000.00
[05]	4.49% Rajasthan Government Stock, 2023	08.07.2020	50,000.00	..	50,000.00
[06]	4.54% Rajasthan Government Stock, 2023	29.07.2020	50,000.00	..	50,000.00
[07]	5.05% Rajasthan Government Stock, 2024	29.07.2020	50,000.00	..	50,000.00
[08]	5.45% Rajasthan Government Stock, 2025	08.07.2020	50,000.00	..	50,000.00
[09]	5.49% Rajasthan Government Stock, 2025	05.08.2020	50,000.00	..	50,000.00
[10]	5.39% Rajasthan Government Stock, 2024	12.08.2020	25,000.00	..	25,000.00
[11]	5.89% Rajasthan Government Stock, 2025	26.08.2020	50,000.00	..	50,000.00
[12]	5.30% Rajasthan Government Stock, 2023	30.09.2020	50,000.00	..	50,000.00
[13]	5.60% Rajasthan Government Stock, 2024	07.10.2020	50,000.00	..	50,000.00
[14]	5.35% Rajasthan Government Stock, 2025	16.12.2020	50,000.00	..	50,000.00
[15]	5.32% Rajasthan Government Stock, 2025	30.12.2020	1,00,000.00	..	1,00,000.00
[16]	5.39% Rajasthan Government Stock, 2025	27.01.2021	50,000.00	..	50,000.00
[17]	5.42% Rajasthan Government Stock, 2024	10.03.2021	50,000.00	..	50,000.00
[18]	5.93% Rajasthan Government Stock, 2025	10.03.2021	50,000.00	..	50,000.00
[19]	5.94% Rajasthan Government Stock, 2025	09.04.2021	..	1,00,000.00	1,00,000.00
TOTAL-(10)		10,00,000.00	1,00,000.00	..	11,00,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2021	Additions during the year	Discharges during the year	Balance as on 31st March 2022
(₹ in lakh)					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(11) Market Loans bearing interest, 2041-2050					
[01] 6.70% Rajasthan Government Stock, 2050	24.06.2020	75,000.00	..	..	75,000.00
[02] 6.67% Rajasthan Government Stock, 2050	01.07.2020	75,000.00	..	..	75,000.00
[03] 6.55% Rajasthan Government Stock, 2050	15.07.2020	50,000.00	..	..	50,000.00
[04] 6.50% Rajasthan Government Stock, 2050	05.08.2020	50,000.00	..	..	50,000.00
[05] 6.62% Rajasthan Government Stock, 2041	27.01.2021	50,000.00	..	..	50,000.00
[06] 6.88% Rajasthan Government Stock, 2046	03.02.2021	50,000.00	..	..	50,000.00
[07] 6.96% Rajasthan Government Stock, 2041	10.02.2021	75,000.00	..	..	75,000.00
[08] 6.99% Rajasthan Government Stock, 2041	17.02.2021	50,000.00	..	..	50,000.00
[09] 7.22% Rajasthan Government Stock, 2041	24.02.2021	50,000.00	..	..	50,000.00
[10] 7.20% Rajasthan Government Stock, 2046	03.03.2021	50,000.00	..	..	50,000.00
[11] 7.05% Rajasthan Government Stock, 2041	02.06.2021	..	50,000.00	..	50,000.00
[12] 7.07% Rajasthan Government Stock, 2046	09.06.2021	..	50,000.00	..	50,000.00
[13] 7.13% Rajasthan Government Stock, 2041	30.06.2021	..	1,00,000.00	..	1,00,000.00
	TOTAL-(11)	5,75,000.00	2,00,000.00	..	7,75,000.00
(12) Market Loans bearing interest, 2051-2060					
[01] 6.55 % Rajasthan Government Stock, 2055	15.07.2020	1,00,000.00	..	..	1,00,000.00
[02] 6.97 % Rajasthan Government Stock, 2051 (I st Series)	10.02.2021	75,000.00	..	..	75,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2021	Additions during the year	Discharges during the year	Balance as on 31st March 2022
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - <i>(Concl'd.)</i>					
(12) Market Loans bearing interest, 2051-2060 - <i>(Concl'd.)</i>					
[03] 6.97 % Rajasthan Government Stock, 2051 (II nd Series)	17.02.2021	50,000.00	..	..	50,000.00
	TOTAL-(12)	2,25,000.00	..	..	2,25,000.00
	TOTAL-101	2,20,03,797.11	51,14,899.06	6,00,000.00	2,65,18,696.17
103. Loans from Life Insurance Corporation of India					
	TOTAL-103	1,253.26	..	246.54	1,006.72
104. Loans from General Insurance Corporation of India					
	TOTAL-104	1,791.08	..	387.96	1,403.12
105. Loans from National Bank for Agricultural and Rural Development					
(02) Loans under Rural Infrastructure Development Fund		8,79,601.63	2,32,064.05	1,86,781.31	9,24,884.37
	TOTAL-105	8,79,601.63	2,32,064.05	1,86,781.31	9,24,884.37

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2021	Additions during the year	Discharges during the year	Balance as on 31st March 2022
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
106. Compensation and other Bonds					
(03) Purchase of Bonds from Vidyut Vitran Nigam					
[01]	10.03% Special Bonds, 2028 (Acquired from Discom)	29.03.2014	3,00,000.00	..	3,00,000.00
[02]	9.99% Rajasthan Government Special Bonds, 2028 (Acquired from Discom)	29.03.2014	34,000.00	..	34,000.00
[03]	9.16% Rajasthan Government Special Bonds, 2028 (Acquired from Discom)	17.10.2014	1,00,000.00	..	1,00,000.00
[04]	8.45% Rajasthan Government Special Bonds, 2028 (Acquired from Discoms)	15.01.2015	80,600.00	..	80,600.00
	TOTAL-(03)		5,14,600.00	..	5,14,600.00
(04) Issue of Non S.L.R. Bonds and forfeited Bonds under UDAY Yojana					
[03]	8.55% Special Bonds, 2021 (Acquired from Discoms)	29.03.2016	27,000.00	..	27,000.00
[04]	8.55% Special Bonds, 2022 (Acquired from Discoms)	29.03.2016	27,000.00	..	27,000.00
[05]	8.54% Special Bonds, 2023 (Acquired from Discoms)	29.03.2016	27,000.00	..	27,000.00
[06]	8.45% Special Bonds, 2024 (Acquired from Discoms)	29.03.2016	27,000.00	..	27,000.00
[07]	8.55% Special Bonds, 2025 (Acquired from Discoms)	29.03.2016	27,000.00	..	27,000.00
[08]	8.49% Special Bonds, 2026 (Acquired from Discoms)	29.03.2016	27,000.00	..	27,000.00
[09]	8.57% Special Bonds, 2027 (Acquired from Discoms)	29.03.2016	27,000.00	..	27,000.00
[10]	8.41% Special Bonds, 2028 (Acquired from Discoms)	29.03.2016	27,000.00	..	27,000.00
[15]	8.39% Special Bonds, 2022 (Acquired from Discoms)	29.03.2016	3,16,165.00	..	3,16,165.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt			Balance as on 1st April 2021	Additions during the year	Discharges during the year	Balance as on 31st March 2022
(₹ in lakh)						
E. Public Debt - (Contd.)						
6003. Internal Debt of the State Government - (Contd.)						
106. Compensation and other Bonds - (Contd.)						
(04) Issue of Non S.L.R. Bonds and forfeited Bonds under UDAY Yojana - (Contd.)						
[16]	8.39% Special Bonds, 2023 (Acquired from Discoms)	29.03.2016	3,16,165.00	..	..	3,16,165.00
[17]	8.39% Special Bonds, 2024 (Acquired from Discoms)	29.03.2016	3,16,165.00	..	..	3,16,165.00
[18]	8.39% Special Bonds, 2025 (Acquired from Discoms)	29.03.2016	3,16,165.00	..	..	3,16,165.00
[19]	8.39% Special Bonds, 2026 (Acquired from Discoms)	29.03.2016	3,16,165.00	..	..	3,16,165.00
[24]	8.21% Special Bonds, 2022 (Acquired from Discoms)	31.03.2016	98,829.50	..	98,829.50	..
[25]	8.21% Special Bonds, 2023 (Acquired from Discoms)	31.03.2016	98,829.50	..	..	98,829.50
[26]	8.21% Special Bonds, 2024 (Acquired from Discoms)	31.03.2016	98,829.50	..	..	98,829.50
[27]	8.21% Special Bonds, 2025 (Acquired from Discoms)	31.03.2016	98,829.50	..	..	98,829.50
[28]	8.21% Special Bonds, 2026 (Acquired from Discoms)	31.03.2016	98,832.50	..	..	98,832.50
[32]	8.15% Special Bonds, 2021 (Acquired from Discoms)	22.06.2016	2,31,193.00	..	2,31,193.00	..
[33]	8.27% Special Bonds, 2022 (Acquired from Discoms)	22.06.2016	2,31,193.00	..	..	2,31,193.00
[34]	8.27% Special Bonds, 2023 (Acquired from Discoms)	22.06.2016	2,31,193.00	..	..	2,31,193.00
[35]	8.29% Special bonds, 2024 (Acquired from Discoms)	22.06.2016	2,31,193.00	..	..	2,31,193.00
[36]	8.33% Special Bonds, 2025 (Acquired from Discoms)	22.06.2016	2,31,193.00	..	..	2,31,193.00
[37]	8.19% Special Bonds, 2026 (Acquired from Discoms)	22.06.2016	2,31,188.00	..	..	2,31,188.00
[44]	7.01% Special Bonds, 2022 (Acquired from Discoms)	07.02.2017	11,111.00	..	11,111.00	..
[45]	7.11% Special Bonds, 2022 (Acquired from Discoms)	07.02.2017	6,276.40	..	6,276.40	..
[46]	7.02% Special Bonds, 2023 (Acquired from Discoms)	07.02.2017	11,111.00	..	..	11,111.00
[47]	7.12% Special Bonds, 2023 (Acquired from Discoms)	07.02.2017	6,276.40	..	..	6,276.40

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt			Balance as on 1st April 2021	Additions during the year	Discharges during the year	Balance as on 31st March 2022
<i>(₹ in lakh)</i>						
E. Public Debt - (Contd.)						
6003. Internal Debt of the State Government - (Contd.)						
106. Compensation and other Bonds - <i>(Concl'd.)</i>						
(04) Issue of Non S.L.R. Bonds and forfeited Bonds under UDAY Yojana - <i>(Concl'd.)</i>						
[48]	7.15% Special Bonds, 2024 (Acquired from Discoms)	07.02.2017	11,111.00	..	..	11,111.00
[49]	7.25% Special Bonds, 2024 (Acquired from Discoms)	07.02.2017	6,276.40	..	..	6,276.40
[50]	7.29% Special Bonds, 2025 (Acquired from Discoms)	07.02.2017	11,111.00	..	..	11,111.00
[51]	7.39% Special Bonds, 2025 (Acquired from Discoms)	07.02.2017	6,276.40	..	..	6,276.40
[52]	6.98% Special Bonds, 2026 (Acquired from Discoms)	07.02.2017	11,111.00	..	..	11,111.00
[53]	7.08% Special Bonds, 2026 (Acquired from Discoms)	07.02.2017	6,276.40	..	..	6,276.40
[54]	7.30% Special Bonds, 2027 (Acquired from Discoms)	07.02.2017	11,112.00	..	..	11,112.00
[55]	7.40% Special Bonds, 2027 (Acquired from Discoms)	07.02.2017	6,276.30	..	..	6,276.30
	TOTAL-(04)		37,82,453.80	..	6,90,574.90	30,91,878.90
	TOTAL-106		42,97,053.80	..	6,90,574.90	36,06,478.90
108.	Loans from the National Co-operative Development Corporation		7,684.59	..	2,555.64	5,128.95
	TOTAL-108		7,684.59	..	2,555.64	5,128.95
109.	Loans from other Institutions					
(01)	Loans from the Khadi and Gramodyog Commission		1.45	..	..	1.45
(04)	Loans from the Rural Electrification Corporation		38.51	..	..	38.51

ANNEXURE TO STATEMENT No. 17 - (Concl'd.)

Description of debt	Balance as on 1st April 2021	Additions during the year	Discharges during the year	Balance as on 31st March 2022
<i>(₹ in lakh)</i>				
E. Public Debt - (Concl'd.)				
6003. Internal Debt of the State Government - (Concl'd.)				
109. Loans from other Institutions - <i>(Concl'd.)</i>				
(05) Loans from Housing and Urban Development Corporation	176.10	..	..	176.10
(08) National Capital Region Planning Board	63,600.96	1,530.00	7,615.25	57,515.71
TOTAL-109	63,817.02	1,530.00	7,615.25	57,731.77
110. Ways and Means Advances from the Reserve Bank of India				
(01) Ways and Means Advances-committed	..	91,284.00	91,284.00	..
(02) Special Drawing Limits	..	37,62,957.00	37,62,957.00	..
TOTAL-110	..	38,54,241.00	38,54,241.00	..
111. Special Securities issued to National Small Savings Fund of the Central Government				
(01) Special Securities issued to National Small Saving Fund of the Central Government	12,23,879.60	..	1,58,475.95	10,65,403.65
TOTAL-111	12,23,879.60	..	1,58,475.95	10,65,403.65
TOTAL - 6003	2,84,78,878.09	92,02,734.11	55,00,878.55	3,21,80,733.65

STATEMENT No. 18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section: 1 Major and Minor Head wise details of Loans and Advances

Head of Account	Balance as on 1st April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2022	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
2. Loans for Social Services									
(a) Education, Sports, Art and Culture									
6202. Loans for Education, Sports, Art and Culture									
01. General Education									
202. Secondary Education									
(01) Loan to Sainik School, Chittorgarh	360.00	360.00	720.00	..	..	720.00	(+) 360.00	100.00	..
TOTAL – (01)	360.00	360.00	720.00	..	..	720.00	(+) 360.00	100.00	..
TOTAL - 202	360.00	360.00	720.00	..	..	720.00	(+) 360.00	100.00	..
203. University and Higher Education									
(01) National Loan Scholarships	95.37	..	95.37	..	..	95.37	..	..	..
TOTAL – (01)	95.37	..	95.37	..	..	95.37	..	..	..
(02) Loans to Universities									
[01] Loans to Jainarayan Vyas University, Jodhpur	499.73	..	499.73	400.00	..	99.73	(-) 400.00	80.04	..
[02] Loans to Mohanlal Sukhadiya University, Udaipur	160.00	..	160.00	80.00	..	80.00	(-) 80.00	50.00	..
TOTAL – (02)	659.73	..	659.73	480.00	..	179.73	(-) 480.00	72.76	..
TOTAL - 203	755.10	..	755.10	480.00	..	275.10	(-) 480.00	63.57	..
TOTAL - 01	1,115.10	360.00	1,475.10	480.00	..	995.10	(-) 120.00	10.76	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2022	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							<u>Amount</u>	<u>%</u>	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
(a) Education, Sports, Art and Culture - (Concl.)									
6202. Loans for Education, Sports, Art and Culture - (Concl.)									
02. Technical Education									
800. Other Loans									
(01) Loans to Students for Studies	3.98	..	3.98	..	..	3.98	..	..	..
TOTAL - 800	3.98	..	3.98	..	..	3.98	..	..	..
TOTAL - 02	3.98	..	3.98	..	..	3.98	..	..	..
TOTAL - 6202	1,119.08	360.00	1,479.08	480.00	..	999.08	(-) 120.00	10.72	..
TOTAL - (a) Education, Sports, Art and Culture	1,119.08	360.00	1,479.08	480.00	..	999.08	(-) 120.00	10.72	..
(b) Health and Family Welfare									
6210. Loans for Medical and Public Health									
80. General									
190. Loans to Public Sector and Other Undertakings									
(01) Loans to Rajasthan Medical Services Corporation	1,126.44	..	1,126.44	495.60	..	630.84	(-) 495.60	44.00	62.68
TOTAL - 6210	1,126.44	..	1,126.44	495.60	..	630.84	(-) 495.60	44.00	62.68
TOTAL - (b) Health and Family Welfare	1,126.44	..	1,126.44	495.60	..	630.84	(-) 495.60	44.00	62.68

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2022	Net increase (+)/ decrease (-) during the year	Interest received and credited to revenue
							<u>Amount</u> %	
<i>(₹ in lakh)</i>								
2. Loans for Social Services - (Contd.)								
(c) Water Supply, Sanitation, Housing and Urban Development								
6215. Loans for Water Supply and Sanitation								
01. Water Supply								
192. Loans to Municipalities/ Municipal Councils								
(01) Loans to Municipalities- Direct Loans	306.70	..	306.70	..	..	306.70	.. ..	..
(02) Loans to Municipalities- Guaranteed Loans from Life Insurance Corporation	3,459.99	..	3,459.99	..	..	3,459.99	.. ..	0.28
TOTAL - 192	3,766.69	..	3,766.69	..	..	3,766.69	.. ..	0.28
TOTAL - 01	3,766.69	..	3,766.69	..	..	3,766.69	.. ..	0.28
02. Sewerage and Sanitation								
192. Loans to Municipalities/ Municipal Councils	2.53	..	2.53	..	..	2.53	.. ..	..
TOTAL - 192	2.53	..	2.53	..	..	2.53	.. ..	..
TOTAL - 02	2.53	..	2.53	..	..	2.53	.. ..	..
TOTAL - 6215	3,769.22	..	3,769.22	..	..	3,769.22	.. ..	0.28

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2022	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)									
6216. Loans for Housing									
02. Urban Housing									
192. Loans to Municipalities/ Municipal Councils									
(01) Loans to Urban Improvement Trusts/ Municipalities	0.09	..	0.09	..	..	0.09	..	..	..
TOTAL - 192	0.09	..	0.09	..	..	0.09	..	..	..
201. Loans to Housing Boards									
(01) Rajasthan Housing Board	15.63	..	15.63	..	..	15.63	..	..	..
(02) Rajasthan Awas Vikas and Infrastructure Limited	27,813.01	..	27,813.01	27,628.56	..	184.45	(-) 27,628.56	99.34	..
TOTAL - 201	27,828.64	..	27,828.64	27,628.56	..	200.08	(-) 27,628.56	99.28	..
TOTAL - 02	27,828.73	..	27,828.73	27,628.56	..	200.17	(-) 27,628.56	99.28	..
80. General									
796. Tribal Area Sub-plan									
(01) Low Income Group Housing Scheme in Tribal Areas	22.21	..	22.21	..	..	22.21	..	..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2022	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)									
6216. Loans for Housing - (Concl'd.)									
80. General - (Concl'd.)									
796. Tribal Area Sub-plan - (Concl'd.)									
(02) Middle Income Group Housing Scheme in Tribal Areas	84.45	..	84.45	..	..	84.45	..	..	..
TOTAL- 796	106.66	..	106.66	..	..	106.66	..	..	..
800. Other Loans									
(01) Industrial Housing Scheme	2.22	..	2.22	..	..	2.22	..	..	..
(02) Low Income Group Housing Scheme	(-) 0.21	..	(-) 0.21	(-) 0.21 (a)	..	..	(+) 0.21	100.00	2.53
(03) Middle Income Group Housing Scheme	303.53	..	303.53	3.20	..	300.33	(-) 3.20	1.05	4.48
(04) Slum Clearance Scheme	15.15	..	15.15	..	..	15.15	..	..	..
(05) Housing Scheme for Scavengers	15.22	..	15.22	..	..	15.22	..	..	..
TOTAL - 800	335.91	..	335.91	2.99	..	332.92	(-) 2.99	0.89	7.01
TOTAL - 80	442.57	..	442.57	2.99	..	439.58	(-) 2.99	0.68	7.01
TOTAL - 6216	28,271.30	..	28,271.30	27,631.55	..	639.75	(-) 27,631.55	97.74	7.01

(a) Minus figure is due to clearance of misclassification of earlier years.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2022	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)									
6217. Loans for Urban Development									
03. Integrated Development of Small and Medium Towns									
191. Loans to Municipal Corporations									
(01) Loans to Municipal Corporations- RUIDP Phase I									
[01] Municipal Corporation, Ajmer	417.06	..	417.06	30.04	..	387.02	(-) 30.04	7.20	501.06
[02] Municipal Corporation, Bikaner	124.87	..	124.87	8.99	..	115.88	(-) 8.99	7.20	..
[03] Municipal Corporation, Jaipur	709.05	..	709.05	51.07	..	657.98	(-) 51.07	7.20	..
[04] Municipal Corporation, Jodhpur	1,040.58	..	1,040.58	74.94	..	965.64	(-) 74.94	7.20	..
[05] Municipal Corporation, Kota	1,101.93	..	1,101.93	79.37	..	1,022.56	(-) 79.37	7.20	..
TOTAL-191	3,393.49	..	3,393.49	244.41	..	3,149.08	(-) 244.41	7.20	501.06
192. Loans to Municipalities/ Municipal Councils									
(01) RUIDP Phase II									
[01] Municipalities/ Municipal Council, Alwar	635.66	..	635.66	..	..	635.66	..	..	..
[02] Municipalities/ Municipal Council, Bharatpur	873.31	..	873.31	..	..	873.31	..	..	..
[03] Municipalities/ Municipal Council, Dholpur	529.72	..	529.72	..	..	529.72	..	..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2022	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)									
6217. Loans for Urban Development - (Contd.)									
03. Integrated Development of Small and Medium Towns - (Contd.)									
192. Loans to Municipalities/ Municipal Councils - (Contd.)									
(01) RUIDP Phase II - (Contd.)									
[04] Municipalities/ Municipal Council, Sawai Madhopur	372.25	..	372.25	..	..	372.25	..	..	..
[05] Municipalities/ Municipal Council, Karauli	127.75	..	127.75	..	..	127.75	..	..	..
[06] Municipalities/ Municipal Council, Jhalawar	242.01	..	242.01	..	..	242.01	..	..	..
[07] Municipalities/ Municipal Council, Rajsamand	1,039.43	..	1,039.43	..	..	1,039.43	..	..	..
[08] Municipalities/ Municipal Council, Baran	171.04	..	171.04	..	..	171.04	..	..	..
[09] Municipalities/ Municipal Council, Bundi	441.15	..	441.15	..	..	441.15	..	..	..
[10] Municipalities/ Municipal Council, Chittorgarh	148.05	..	148.05	..	..	148.05	..	..	..
[11] Municipalities/ Municipal Council, Jaisalmer	433.12	..	433.12	..	..	433.12	..	..	..
[12] Municipalities/ Municipal Council, Barmer	171.47	..	171.47	..	..	171.47	..	..	..
[13] Municipalities/ Municipal Council, Sikar	3,123.23	..	3,123.23	..	..	3,123.23	..	..	..
[14] Municipalities/ Municipal Council, Nagaur	286.96	..	286.96	..	..	286.96	..	..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2022	Net increase (+)/ decrease (-) during the year <u>Amount</u> %	Interest received and credited to revenue
<i>(₹ in lakh)</i>								
2. Loans for Social Services - (Contd.)								
(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)								
6217. Loans for Urban Development - (Contd.)								
03. Integrated Development of Small and Medium Towns - (Contd.)								
192. Loans to Municipalities/ Municipal Councils - (Concl'd.)								
(01) RUIDP Phase II - (Concl'd.)								
[15] Municipalities/ Municipal Council, Churu	2,636.46	..	2,636.46	..	..	2,636.46	.. ..	..
TOTAL-192	11,231.61	..	11,231.61	..	..	11,231.61	.. ..	..
800. Other Loans								
(01) Loans to Municipalities/ Local Bodies under Small and Medium Town Development Scheme	41.90	..	41.90	..	..	41.90	.. ..	3.33
TOTAL-(01)	41.90	..	41.90	..	..	41.90	.. ..	3.33
(02) Rajasthan Urban Infrastructure Development Project (R. U. I. D. P.) Phase- II								
[04] Urban Improvement Trust, Alwar	0.01	..	0.01	..	..	0.01	.. ..	..
[05] Urban Improvement Trust, Bharatpur	0.01	..	0.01	..	..	0.01	.. ..	..
TOTAL-(02)	0.02	..	0.02	..	..	0.02	.. ..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2022	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)									
6217. Loans for Urban Development - (Contd.)									
03. Integrated Development of Small and Medium Towns - (Concl'd.)									
800. Other Loans - (Concl'd.)									
(03) Rajasthan Urban Infrastructure Development Project (R. U. I. D. P.) Phase- I									
[01] Urban Improvement Trust, Ajmer	496.43	..	496.43	37.23	..	459.20	(-) 37.23	7.50	..
[03] Jodhpur Development Authority	1,649.63	..	1,649.63	..	..	1,649.63	..	..	..
[04] Urban Improvement Trust, Kota	2,090.38	..	2,090.38	150.57	..	1,939.81	(-) 150.57	7.20	..
TOTAL-(03)	4,236.44	..	4,236.44	187.80	..	4,048.64	(-) 187.80	4.43	..
TOTAL-800	4,278.36	..	4,278.36	187.80	..	4,090.56	(-) 187.80	4.39	3.33
TOTAL-03	18,903.46	..	18,903.46	432.21	..	18,471.25	(-) 432.21	2.29	504.39
60. Other Urban Development Schemes									
190. Loans to Public Sector and other Undertakings									
(01) Metro Rail Project									
[01] Loans to Jaipur Metro Rail Corporation Limited	26,396.46	..	26,396.46	26,396.46	..	..	(-) 26,396.46	100.00	..
TOTAL-(01)	26,396.46	..	26,396.46	26,396.46	..	..	(-) 26,396.46	100.00	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2022	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)									
6217. Loans for Urban Development - (Contd.)									
60. Other Urban Development Schemes - (Contd.)									
190. Loans to Public Sector and other Undertakings - (Concl'd.)									
(02) Rajasthan Infrastructure Transport Development Fund									
[02] Jaipur City Transport Services Limited	9,865.00	..	9,865.00	9,865.00	..	..	(-) 9,865.00	100.00	..
TOTAL-(02)	9,865.00	..	9,865.00	9,865.00	..	..	(-) 9,865.00	100.00	..
(03) Loans to Jaipur Metro Rail Corporation Limited (Phase 1- B)									
[01] Loans from Asian Development Bank	79,955.39	1,030.84	80,986.23	..	..	80,986.23	(+) 1,030.84	1.29	..
[02] Loans of State Government	1,769.57	..	1,769.57	..	..	1,769.57	..	..	..
TOTAL-(03)	81,724.96	1,030.84	82,755.80	..	..	82,755.80	(+) 1,030.84	1.26	..
TOTAL - 190	1,17,986.42	1,030.84	1,19,017.26	36,261.46	..	82,755.80	(-) 35,230.62	29.86	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2022	Net increase (+)/ decrease (-) during the year	Interest received and credited to revenue
							<u>Amount</u> <u>%</u>	
<i>(₹ in lakh)</i>								
2. Loans for Social Services - (Contd.)								
(c) Water Supply, Sanitation, Housing and Urban Development - (Concl'd.)								
6217. Loans for Urban Development - (Concl'd.)								
60. Other Urban Development Schemes - (Concl'd.)								
191. Loans to Municipal Corporation								
(01) Rajasthan Infrastructure Transport Development Fund								
[01] Municipal Corporation, Jodhpur	819.00	..	819.00	..	..	819.00	.. ..	..
TOTAL - 191	819.00	..	819.00	..	..	819.00	.. ..	..
800. Other Loans								
(02) Loans to Urban Improvement Trust	0.10	..	0.10	..	..	0.10	.. ..	..
(05) Loans to Urban Improvement Trust								
[01] U.I.T. Alwar	900.00	..	900.00	..	..	900.00	.. ..	..
TOTAL - 800	900.10	..	900.10	..	..	900.10	.. ..	..
TOTAL - 60	1,19,705.52	1,030.84	1,20,736.36	36,261.46	..	84,474.90	(-) 35,230.62 29.43	..
TOTAL - 6217	1,38,608.98	1,030.84	1,39,639.82	36,693.67	..	1,02,946.15	(-) 35,662.83 25.73	504.39
TOTAL - (c) Water Supply, Sanitation, Housing and Urban Development	1,70,649.50	1,030.84	1,71,680.34	64,325.22	..	1,07,355.12	(-) 63,294.38 37.09	511.68

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2022	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes									
6225. Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
01. Welfare of Scheduled Castes									
800. Other Loans									
(01) Loans to Rajasthan Scheduled Castes/ Scheduled Tribes Finance and Development Co-operative Corporation	0.80	..	0.80	..	..	0.80	..	..	..
TOTAL -800	0.80	..	0.80	..	..	0.80	..	..	..
TOTAL -01	0.80	..	0.80	..	..	0.80	..	..	..
03. Welfare of Backward Classes									
800. Other Loans									
(01) Loans to Rajasthan Other Backward Classes Finance and Development Co-operative Corporation	284.98	..	284.98	..	..	284.98	..	..	..
(02) Loans to Rajasthan Minority Finance and Development Co-operative Corporation	249.58	..	249.58	..	..	249.58	..	..	..
TOTAL -800	534.56	..	534.56	..	..	534.56	..	..	..
TOTAL -03	534.56	..	534.56	..	..	534.56	..	..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2022	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - (Concl'd.)									
6225. Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - (Concl'd.)									
04. Welfare of Minorities									
800. Other Loans									
(01) Loans to Rajasthan Minorities Finance and Development Co-operative Corporation	670.00	..	670.00	..	..	670.00	..	..	..
TOTAL -800	670.00	..	670.00	..	..	670.00	..	..	..
TOTAL -04	670.00	..	670.00	..	..	670.00	..	..	..
TOTAL - 6225	1,205.36	..	1,205.36	..	..	1,205.36	..	..	..
TOTAL - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,205.36	..	1,205.36	..	..	1,205.36	..	..	..
(g) Social Welfare and Nutrition									
6235. Loans for Social Security and Welfare									
02. Social Welfare									
800 Other Loans									
(01) Loans to persons affected by riots	5.81	..	5.81	..	..	5.81	..	..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2022	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
(g) Social Welfare and Nutrition - (Contd.)									
6235. Loans for Social Security and Welfare - (Contd.)									
02. Social Welfare - (Concl.)									
800 Other Loans - (Concl.)									
(02) Loans and Advances to Political Sufferers of Rajasthan	.. *	..	.. *	..	..	.. *	..	..	..
(03) Loans to Rajasthan Pensioners Medical Fund for Indoor Medical Facilities Scheme to Pensioners of State Government	12,500.00	..	12,500.00	..	..	12,500.00	..	..	..
(04) Indoor Medical Facilities Scheme to Pensioners									
[01] Loans to Rajasthan Pensioners Medical Fund	33,000.00	10,000.00	43,000.00	..	..	43,000.00	(+) 10,000.00	30.30	..
TOTAL - 800	45,505.81	10,000.00	55,505.81	..	..	55,505.81	(+) 10,000.00	21.98	..
TOTAL - 02	45,505.81	10,000.00	55,505.81	..	..	55,505.81	(+) 10,000.00	21.98	..
60. Other Social Security and Welfare Programmes									
800. Other Loans									
(01) Loans to Land Holders and other Notabilities									
[01] Loans to Jagirdars	10.83	..	10.83	..	..	10.83	..	..	..
TOTAL - (01)	10.83	..	10.83	..	..	10.83	..	..	..

* Only ₹ 96.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2022	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
(g) Social Welfare and Nutrition - (Contd.)									
6235. Loans for Social Security and Welfare - (Concl'd.)									
60. Other Social Security and Welfare Programmes - (Concl'd.)									
800. Other Loans - (Concl'd.)									
(02) Other Loans									
[01] Rehabilitation of Jagirdars	1.51	..	1.51	..	..	1.51	..	..	..
[02] Loans to Repatriates from Pakistan	190.13	..	190.13	0.08	..	190.05	(-) 0.08	0.04	..
[03] Loans to Repatriates from Burma	3.06	..	3.06	..	..	3.06	..	..	..
[04] Taccavi Advances to Unemployed Swarnkars	49.79	..	49.79	..	..	49.79	..	..	..
TOTAL – (02)	244.49	..	244.49	0.08	..	244.41	(-) 0.08	0.03	..
TOTAL - 800	255.32	..	255.32	0.08	..	255.24	(-) 0.08	0.03	..
TOTAL - 60	255.32	..	255.32	0.08	..	255.24	(-) 0.08	0.03	..
TOTAL - 6235	45,761.13	10,000.00	55,761.13	0.08	..	55,761.05	(+) 9,999.92	21.85	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2022	Net increase (+)/ decrease (-) during the year	Interest received and credited to revenue
							<u>Amount</u> <u>%</u>	
<i>(₹ in lakh)</i>								
2. Loans for Social Services - (Contd.)								
(g) Social Welfare and Nutrition - (Concl'd.)								
6245. Loans for Relief on account of Natural Calamities								
01. Drought								
800. Other Loans								
(02) Loans to Cultivators - Famine Advances	43.69	..	43.69	..	..	43.69	.. ..	..
(03) Loans to Gau-sewa Sangh for fodder etc. Through the Relief Commissioner	5.44	..	5.44	..	..	5.44	.. ..	..
(04) Loans to Gau-sewa Sangh for fodder etc. Through the Animal Husbandry Department	11.82	..	11.82	..	..	11.82	.. ..	..
(05) Loans to Municipalities/ Urban Improvement Trusts	0.04	..	0.04	..	..	0.04	.. ..	..
(06) Other Loans	2.01	..	2.01	..	..	2.01	.. ..	..
TOTAL-6245	63.00	..	63.00	..	..	63.00	.. ..	..
TOTAL - (g) Social Welfare and Nutrition	45,824.13	10,000.00	55,824.13	0.08	..	55,824.05	(+) 9,999.92 21.82	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2022	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Concl'd.)									
(h) Others									
6250. Loans for other Social Services									
60. Others									
800. Other Loans									
(05) Loans to Forest Labour Co-operative Societies Through the Chief Conservator of Forest	0.05	..	0.05	..	..	0.05	..	..	..
(06) Loans to Raj Kaushal Societies	137.64	..	137.64	..	..	137.64	..	..	..
(08) Loans to Rajasthan Tourism Training Society, Udaipur	500.00	..	500.00	..	..	500.00	..	..	..
TOTAL - 800	637.69	..	637.69	..	..	637.69	..	..	..
TOTAL - 6250	637.69	..	637.69	..	..	637.69	..	..	..
TOTAL - (h) Others	637.69	..	637.69	..	..	637.69	..	..	..
TOTAL-2. Loans for Social Services	2,20,562.20	11,390.84	2,31,953.04	65,300.90	..	1,66,652.14	(-) 53,910.06	24.44	574.36

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2022	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services									
<i>(a) Agriculture and Allied Activities</i>									
6401. Loans for Crop Husbandry									
103. Seeds									
(01) Loans to Panchayati Raj Institutions	172.14	..	172.14	..	..	172.14	..	..	..
(02) Loans to State Agro Industries Corporation Limited	1,750.75	..	1,750.75	..	..	1,750.75	..	..	..
(03) Loans to Rajasthan Seed Corporation	64.36	..	64.36	..	..	64.36	..	..	..
TOTAL - 103	1,987.25	..	1,987.25	..	..	1,987.25	..	..	..
105. Manures and Fertilisers									
(01) Loans to Panchayati Raj Institutions	.. *	..	.. *	..	..	.. *	..	..	..
TOTAL – (01)	.. *	..	.. *	..	..	.. *	..	..	..
(02) Loans to Municipalities									
[01] Transportation of Food	0.03	..	0.03	..	..	0.03	..	..	..
[02] Special Development Programme	0.13	..	0.13	..	..	0.13	..	..	..
TOTAL – (02)	0.16	..	0.16	..	..	0.16	..	..	..

* Only ₹ 112.07

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2022	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
(a) Agriculture and Allied Activities - (Contd.)									
6401. Loans for Crop Husbandry - (Contd.)									
105. Manures and Fertilisers - (Concl'd.)									
(03) Loans to District and other Local Fund Committees									
[01] Development of local Manures resources	0.52	..	0.52	..	..	0.52	..	..	..
TOTAL – (03)	0.52	..	0.52	..	..	0.52	..	..	..
TOTAL - 105	0.68	..	0.68	..	..	0.68	..	..	..
195. Loans to Farming Co-operatives									
(03) Loans to Farming Co-operatives Societies located in other areas	0.14	..	0.14	..	..	0.14	..	..	..
TOTAL - 195	0.14	..	0.14	..	..	0.14	..	..	..
800. Other Loans									
(02) Loan to Cultivators									
[01] Taccavi Loans (Through the Revenue Department)	.. (a)	..	.. (a)	.. (b)	..	..	.. (c)	..	..

(a) Only ₹ (-) 200.

(c) Only ₹ 200.

(b) Only ₹ (-) 200 which is due to clearance of misclassification.

STATEMENT No. 18 – (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances – (Contd.)

Head of Account	Balance as on 1 st April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 st March 2022	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services – (Contd.)									
(a) Agriculture and Allied Activities – (Contd.)									
6401. Loans for Crop Husbandry – (Contd.)									
800. Other Loans – (Contd.)									
(02) Loan to Cultivators – (Concl.)									
[04] Land Development	.. *	..	.. *	..	..	.. *	..	..	..
[06] Loans for Bullocks and Camels	.. #	..	.. #	..	..	.. #	..	..	..
TOTAL – (02)	.. @	..	.. @	.. (a)	..	.. \$	.. (b)	..	..
(04) Loans for Development of Integrated Dry Land Agriculture	14.31	..	14.31	..	..	14.31	..	..	..
TOTAL – (04)	14.31	..	14.31	..	..	14.31	..	..	..
(06) Loans to Agriculture University									
[01] Loans to Maharana Pratap Agriculture and Technological University, Udaipur	3,666.11	..	3,666.11	..	..	3,666.11	..	..	..
[02] Loans to Swami Keshwanand Agriculture University, Bikaner	10,430.65	..	10,430.65	..	..	10,430.65	..	..	..
TOTAL – (06)	14,096.76	..	14,096.76	..	..	14,096.76	..	..	..
(a) Only ₹ (-) 200.	(b) Only ₹ 200.	* Only ₹ 128.63.	# Only ₹ 119.41.	@ Only ₹ 48.04.	\$ Only ₹ 248.04.				

STATEMENT No. 18 – (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances – (Contd.)

Head of Account	Balance as on 1 st April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 st March 2022	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services – (Contd.)									
(a) Agriculture and Allied Activities – (Contd.)									
6401. Loans for Crop Husbandry – (Concl.)									
800. Other Loans – (Concl.)									
(09) Loans to Universities									
[01] Loans to Maharana Pratap Agriculture and Technological University, Udaipur	..	4,300.00	4,300.00	..	..	4,300.00	(+) 4,300.00	..	..
[02] Loans to Swami Keshwanand Rajasthan Agriculture University, Bikaner	17,268.00	5,844.00	23,112.00	..	..	23,112.00	(+) 5,844.00	33.84	..
TOTAL – (09)	17,268.00	10,144.00	27,412.00	..	..	27,412.00	(+) 10,144.00	58.74	..
(10) Loans to Krishi Upaj Mandi (NABARD)									
[01] Loans to Krishi Upaj Mandi Samiti (Grain), Udaipur	3,500.00	200.00	3,700.00	..	..	3,700.00	(+) 200.00	5.71	..
TOTAL – (10)	3,500.00	200.00	3,700.00	..	..	3,700.00	(+) 200.00	5.71	..
TOTAL – 800	34,879.07	10,344.00	45,223.07	..	..	45,223.07	(+) 10,344.00	29.66	..
TOTAL – 6401	36,867.14	10,344.00	47,211.14	..	..	47,211.14	(+) 10,344.00	28.06	..

STATEMENT No. 18 – (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances – (Contd.)

Head of Account	Balance as on 1 st April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 st March 2022	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services – (Contd.)									
(a) Agriculture and Allied Activities – (Contd.)									
6402. Loans for Soil and Water Conservation									
102. Soil Conservation									
(02) Loans to cultivators									
[01] Through the Agriculture Department	7.60	..	7.60	0.02	..	7.58	(-) 0.02	0.26	..
TOTAL – 6402	7.60	..	7.60	0.02	..	7.58	(-) 0.02	0.26	..
6403. Loans for Animal Husbandry									
102. Cattle and Buffalo Development									
(02) Intensive Cattle Development Scheme	7.68	..	7.68	..	..	7.68	..	..	..
103. Poultry Development	0.01	..	0.01	..	..	0.01	..	..	..
104. Sheep and Wool Development									
(01) Loans to Sheep Farmers	0.02	..	0.02	..	..	0.02	..	..	..
TOTAL – 6403	7.71	..	7.71	..	..	7.71	..	..	..
6404. Loans for Dairy Development									
190. Loans to Public Sector and other Undertakings									
(01) Loan to Dugdh Utpadak Sahakari Sangh	309.71	..	309.71	..	..	309.71	..	..	..
(02) Employment Encouragement Programme - Establishment of Dairy Unit	0.18	..	0.18	..	..	0.18	..	..	..
TOTAL – 6404	309.89	..	309.89	..	..	309.89	..	..	..

STATEMENT No. 18 – (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances – (Contd.)

Head of Account	Balance as on 1 st April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 st March 2022	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services – (Contd.)									
(a) Agriculture and Allied Activities – (Contd.)									
6405. Loans for Fisheries									
800. Other Loans									
(01) Loans to Fish Farmers Development Agency (Through the Director, Animal Husbandry Department)	0.33	..	0.33	..	..	0.33	..	..	..
TOTAL – 6405	0.33	..	0.33	..	..	0.33	..	..	..
6408. Loans for Food Storage and Warehousing									
02. Storage and Warehousing									
190. Loans to Public Sector and other Undertakings									
(01) Construction of Godowns									
[01] Loans to Rajasthan State Warehousing Corporation	27,494.11	4,000.00	31,494.11	1,676.47	..	29,817.64	(+) 2,323.53	8.45	991.76
TOTAL – 190	27,494.11	4,000.00	31,494.11	1,676.47	..	29,817.64	(+) 2,323.53	8.45	991.76
195. Loans to Co-operatives									
(01) Loans for Godowns in Rural Areas	..	..	..	3.26	..	(-) 3.26 (a)	(-) 3.26	..	..
TOTAL - 195	..	..	..	3.26	..	(-) 3.26	(-) 3.26	..	..

(a) Minus balance is under investigation.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2022	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
(a) Agriculture and Allied Activities - (Contd.)									
6408. Loans for Food Storage and Warehousing - (Concl.)									
02. Storage and Warehousing - (Concl.)									
796. Tribal Area Sub-plan									
(01) Loans for Construction of Godowns	2.54	..	2.54	..	..	2.54	..	..	..
TOTAL - 796	2.54	..	2.54	..	..	2.54	..	..	..
800. Other Loans									
(03) Loans for construction of Godowns in Rural Areas	1.30	..	1.30	..	..	1.30	..	..	..
(04) Loans for purchase of Transport Vehicles	0.75	..	0.75	..	..	0.75	..	..	..
TOTAL - 800	2.05	..	2.05	..	..	2.05	..	..	..
TOTAL - 02	27,498.70	4,000.00	31,498.70	1,679.73	..	29,818.97	(+) 2,320.27	8.44	991.76
TOTAL - 6408	27,498.70	4,000.00	31,498.70	1,679.73	..	29,818.97	(+) 2,320.27	8.44	991.76
6425. Loans for Co-operation									
107. Loans to credit Co-operatives									
(02) Loans to Rajasthan State Co-operative Bank Limited	(-) 3.13	5,000.00	4,996.87	600.61	..	4,396.26	(+) 4,399.39	..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2022	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
(a) Agriculture and Allied Activities - (Contd.)									
6425. Loans for Co-operation - (Contd.)									
107. Loans to credit Co-operatives - (Concl.)									
(03) Purchase of debentures issued by Rajasthan Rajya Sahakari Bhoomi Vikas Bank Limited, Jaipur									
[02] Debentures of Special Schemes of A.R.C.	896.67	..	896.67	241.20	..	655.47	(-) 241.20	26.90	85.42
(07) Loans for establishment of Rajasthan State Co-operatives Strengthening Fund	0.18	..	0.18	..	..	0.18	..	..	..
(09) Loans for strengthening of economically weaker Co-operative Societies	0.10	..	0.10	..	..	0.10	..	..	..
(10) Loans to Rajasthan State Co-operative Bank (Apex Bank) for State Revolving Fund									
[01] For loans given to Woman Co-operative Societies and Camps	600.00	..	600.00	..	..	600.00	..	..	..
TOTAL - 107	1,493.82	5,000.00	6,493.82	841.81	..	5,652.01	(+) 4,158.19	278.36	85.42
108. Loans to other Co-operatives									
(01) Loans to Processing Units towards block capital	109.87	..	109.87	..	..	109.87	..	..	..
(03) Loans to Co-operative Edible Oil Mills	1,774.37	..	1,774.37	..	..	1,774.37	..	..	..
(04) Loans for Macro Co-operative Development Project	2,984.21	..	2,984.21	735.27	..	2,248.94	(-) 735.27	24.64	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2022	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
(a) Agriculture and Allied Activities - (Contd.)									
6425. Loans for Co-operation - (Contd.)									
108. Loans to other Co-operatives - (Concltd.)									
(05) Loans to Rajasthan State Co-operative Oil Seed Production Sangh (Tilam Sangh)	5,166.82	..	5,166.82	..	..	5,166.82	..	..	..
(06) Loans to Women's Co-operative Society	0.69	..	0.69	..	..	0.69	..	..	..
(07) Loans to Spinfed/ Cotton Complex	15,129.00	165.19	15,294.19	..	..	15,294.19	(+) 165.19	1.09	..
(08) Loans to Rajasthan Co-operative Housing Sangh	213.89	..	213.89	..	..	213.89	..	..	..
(10) Loans to Rajasthan Rajya Kray-Vikray Sahakari Sangh	25.00	..	25.00	..	..	25.00	..	..	..
(11) Loans to Other Co- operative Institutions									
[02] Loans to RAJFED	45,000.00	..	45,000.00	..	..	45,000.00	..	..	..
TOTAL - 108	70,403.85	165.19	70,569.04	735.27	..	69,833.77	(-) 570.08	0.81	441.37 *
796. Tribal Area Sub-plan									
(06) Loans for Macro Co-operative Development Project	2,583.32	..	2,583.32	289.57	..	2,293.75	(-) 289.57	11.21	..
TOTAL-796	2,583.32	..	2,583.32	289.57	..	2,293.75	(-) 289.57	11.21	..

* Details of Co- operative wise interest are not available.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2022	Net increase (+)/ decrease (-) during the year	Interest received and credited to revenue
							<u>Amount</u> <u>%</u>	
<i>(₹ in lakh)</i>								
3. Loans for Economic Services - (Contd.)								
(a) Agriculture and Allied Activities - (Concl.)								
6425. Loans for Co-operation - (Concl.)								
800. Other Loans								
(01) Work plan	38.57	..	38.57	8.11	..	30.46	(-) 8.11 21.03	..
TOTAL - 800	38.57	..	38.57	8.11	..	30.46	(-) 8.11 21.03	..
TOTAL - 6425	74,519.56	5,165.19	79,684.75	1,874.76	..	77,809.99	(+) 3,290.43 4.42	526.79
TOTAL - (a) Agriculture and Allied Activities	1,39,210.93	19,509.19	1,58,720.12	3,554.51	..	1,55,165.61	(+) 15,954.68 11.46	1,518.55
(b) Rural Development								
6506. Loans for Land Reforms								
104. Loans to Allottees of surplus land	5.96	..	5.96	..	..	5.96	.. ..	..
TOTAL - 6506	5.96	..	5.96	..	..	5.96	.. ..	..
TOTAL - (b) Rural Development	5.96	..	5.96	..	..	5.96	.. ..	..
(d) Irrigation and Flood Control								
6705. Loans for Command Area Development								
800. Other Loans								
(01) Soil Conservation	9.47	..	9.47	..	..	9.47	.. ..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2022	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
(d) Irrigation and Flood Control - (Concl'd.)									
6705. Loans for Command Area Development - (Concl'd.)									
800. Other Loans - (Concl'd.)									
(02) Loans to Migrated under World Food Programme No. 2,600	1.00	..	1.00	..	..	1.00	..	..	..
(04) Loans to Apex Central Co-operative Banks in relation to time-barred dues	1.12	..	1.12	..	..	1.12	..	..	..
TOTAL - 6705	11.59	..	11.59	..	..	11.59	..	..	..
TOTAL - (d) Irrigation and Flood Control	11.59	..	11.59	..	..	11.59	..	..	..
(e) Energy									
6801. Loans for Power Projects									
190. Loans to Public Sector and other Undertakings									
(02) Loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
[01] Rajasthan Renewable Energy Transmission Investment Programme (A.D.B.)	48,921.54	..	48,921.54	1,208.53	..	47,713.01	(-) 1,208.53	2.47	..
[02] Green Energy Corridor Project for Finance of Rajasthan Intrastate Transmission System (K.F.W.)	15,401.26	2,262.41	17,663.67	2,307.77	..	15,355.90	(-) 45.36	0.29	..
TOTAL – (02)	64,322.80	2,262.41	66,585.21	3,516.30	..	63,068.91	(-) 1,253.89	1.95	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2022	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(e) Energy - (Contd.)</i>									
6801. Loans for Power Projects - (Contd.)									
190. Loans to Public Sector and other Undertakings - (Concl'd.)									
(03) Loans to Jaipur Vidyut Vitran Nigam Limited									
[02] Loans for implementation of reforms for financial re-strengthening (from World Bank)	91,808.52	..	91,808.52	2,751.31	..	89,057.21	(-) 2,751.31	3.00	494.29
TOTAL – (03)	91,808.52	..	91,808.52	2,751.31	..	89,057.21	(-) 2,751.31	3.00	494.29
(04) Loans to Jodhpur Vidyut Vitran Nigam Limited									
[02] Loans for implementation of reforms for financial re-strengthening (from World Bank)	71,030.56	..	71,030.56	2,128.64	..	68,901.92	(-) 2,128.64	3.00	361.70
TOTAL – (04)	71,030.56	..	71,030.56	2,128.64	..	68,901.92	(-) 2,128.64	3.00	361.70
(05) Loans to Ajmer Vidyut Vitran Nigam Limited									
[02] Loans for implementation of reforms for financial re-strengthening (from World Bank)	72,205.78	..	72,205.78	2,163.86	..	70,041.92	(-) 2,163.86	3.00	375.23
TOTAL – (05)	72,205.78	..	72,205.78	2,163.86	..	70,041.92	(-) 2,163.86	3.00	375.23
TOTAL - 190	2,99,367.66	2,262.41	3,01,630.07	10,560.11	..	2,91,069.96	(-) 8,297.70	2.77	1,231.22

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2022	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
(e) Energy - (Contd.)									
6801. Loans for Power Projects - (Contd.)									
789. Special Component Plan for Scheduled Castes									
(01) Loans to Jaipur Vidyut Vitran Nigam Limited									
[02] Loans for implementation of reforms for financial re-strengthening (from World Bank)	24,091.10	..	24,091.10	725.17	..	23,365.93	(-) 725.17	3.01	..
TOTAL – (01)	24,091.10	..	24,091.10	725.17	..	23,365.93	(-) 725.17	3.01	..
(02) Loans to Jodhpur Vidyut Vitran Nigam Limited									
[02] Loans for implementation of reforms for financial re-strengthening (from World Bank)	18,638.84	..	18,638.84	561.04	..	18,077.80	(-) 561.04	3.01	..
TOTAL – (02)	18,638.84	..	18,638.84	561.04	..	18,077.80	(-) 561.04	3.01	..
(03) Loan to Ajmer Vidyut Vitran Nigam Limited									
[02] Loan for implementation of reforms for financial re-strengthening (from World Bank)	18,947.23	..	18,947.23	570.32	..	18,376.91	(-) 570.32	3.01	..
TOTAL – (03)	18,947.23	..	18,947.23	570.32	..	18,376.91	(-) 570.32	3.01	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2022	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(e) Energy - (Contd.)</i>									
6801. Loans for Power Projects - (Contd.)									
789. Special Component Plan for Scheduled Castes - (Concltd.)									
(04) Loan to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
[01] Rajasthan Renewable Energy Transmission Investment Programme (A.D.B.)	17,455.49	..	17,455.49	434.32	..	17,021.17	(-) 434.32	2.49	..
[02] Green Energy Corridor Project for Finance of Rajasthan Intrastate Transmission System (K.F.W.)	8,046.63	598.87	8,645.50	1,174.13	..	7,471.37	(-) 575.26	7.15	..
TOTAL – (04)	25,502.12	598.87	26,100.99	1,608.45	..	24,492.54	(-) 1,009.58	3.96	..
TOTAL - 789	87,179.29	598.87	87,778.16	3,464.98	..	84,313.18	(-) 2,866.11	3.29	..
796. Tribal Area Sub-plan									
(01) Loan to Jaipur Vidyut Vitran Nigam Limited									
[02] Loan for implementation of reforms for financial re-strengthening (from World Bank)	18,486.20	..	18,486.20	560.05	..	17,926.15	(-) 560.05	3.03	..
TOTAL – (01)	18,486.20	..	18,486.20	560.05	..	17,926.15	(-) 560.05	3.03	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2022	Net increase (+)/ decrease (-) during the year	Interest received and credited to revenue
							<u>Amount</u> <u>%</u>	
<i>(₹ in lakh)</i>								
3. Loans for Economic Services - (Contd.)								
(e) Energy - (Contd.)								
6801. Loans for Power Projects - (Contd.)								
796. Tribal Area Sub-plan - (Concl'd.)								
(02) Loan to Jodhpur Vidyut Vitran Nigam Limited								
[02] Loan for implementation of reforms for financial re-strengthening (from World Bank)	14,302.43	..	14,302.43	433.31	..	13,869.12	(-) 433.31 3.03	..
TOTAL – (02)	14,302.43	..	14,302.43	433.31	..	13,869.12	(-) 433.31 3.03	..
(03) Loan to Ajmer Vidyut Vitran Nigam Limited								
[02] Loan for implementation of reforms for financial re-strengthening (from World Bank)	14,539.06	..	14,539.06	440.48	..	14,098.58	(-) 440.48 3.03	..
TOTAL – (03)	14,539.06	..	14,539.06	440.48	..	14,098.58	(-) 440.48 3.03	..
(04) Loan to Rajasthan Rajya Vidyut Prasaran Nigam Limited								
[01] Rajasthan Akshay Urja Prasaran Investment Programme (A.D.B.)	10,074.26	..	10,074.26	245.48	..	9,828.78	(-) 245.48 2.44	..
[02] Green Energy Corridor Project for Finance of Rajasthan Intrastate Transmission System (K.F.W.)	3,951.90	465.79	4,417.69	566.82	..	3,850.87	(-) 101.03 2.56	..
TOTAL – (04)	14,026.16	465.79	14,491.95	812.30	..	13,679.65	(-) 346.51 2.47	..
TOTAL - 796	61,353.85	465.79	61,819.64	2,246.14	..	59,573.50	(-) 1,780.35 2.90	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2022	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(e) Energy - (Contd.)</i>									
6801. Loans for Power Projects - (Contd.)									
800. Other Loans to Electricity Boards									
(02) Loan to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
[02] Other Loans	2,451.39	..	2,451.39	689.21	..	1,762.18	(-) 689.21	28.12	..
[03] Special Bonds (Power Bonds) of Rajasthan State Electricity Board for outstanding Undertakings of Government of India	14,751.28	..	14,751.28	..	..	14,751.28	..	..	..
[04] Loans for Additional Power Supply	8,791.91	..	8,791.91	8,791.91	..	..	(-) 8,791.91	100.00	..
[05] Loans for Various Power Projects (Plan Loans)	442.00	..	442.00	..	..	442.00	..	..	..
TOTAL – (02)	26,436.58	..	26,436.58	9,481.12	..	16,955.46	(-) 9,481.12	35.86	168.95 *
(03) Loan to Rajasthan Rajya Vidyut Utpadan Nigam Limited									
[02] Other Loans	1.46	..	1.46	1.46	..	..	(-) 1.46	100.00	..
[03] Loans for Various Power Projects (Plan Loans)	13,807.00	..	13,807.00	..	..	13,807.00	..	..	..
TOTAL – (03)	13,808.46	..	13,808.46	1.46	..	13,807.00	(-) 1.46	0.01	1,898.58 *

* Details of loan wise interest is not available.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2022	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
(e) Energy - (Contd.)									
6801. Loans for Power Projects - (Contd.)									
800. Other Loans to Electricity Boards - (Contd.)									
(04) Loan to Jaipur Vidyut Vitran Nigam Limited									
[01] Loan for Rapid Energy Development Programme	1,442.77	..	1,442.77	517.40	..	925.37	(-) 517.40	35.86	..
[02] Other Loans	4,961.21	..	4,961.21	1,227.06	..	3,734.15	(-) 1,227.06	24.73	..
[03] Loans for Additional Power Supply	18,900.82	..	18,900.82	18,900.82	..	..	(-) 18,900.82	100.00	..
TOTAL – (04)	25,304.80	..	25,304.80	20,645.28	..	4,659.52	(-) 20,645.28	81.59	..
(05) Loan to Jodhpur Vidyut Vitran Nigam Limited									
[01] Loan for Rapid Energy Development Programme	932.93	..	932.93	334.87	..	598.06	(-) 334.87	35.89	..
[02] Other Loans	3,855.77	..	3,855.77	930.69	..	2,925.08	(-) 930.69	24.14	..
[03] Loans for Additional Power Supply	14,173.76	..	14,173.76	14,173.76	..	..	(-) 14,173.76	100.00	..
TOTAL – (05)	18,962.46	..	18,962.46	15,439.32	..	3,523.14	(-) 15,439.32	81.42	..
(06) Loan to Ajmer Vidyut Vitran Nigam Limited									
[01] Loan for Rapid Energy Development Programme	751.95	..	751.95	273.07	..	478.88	(-) 273.07	36.31	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2022	Net increase (+)/ decrease (-) during the year	Interest received and credited to revenue
							<u>Amount</u> <u>%</u>	
<i>(₹ in lakh)</i>								
3. Loans for Economic Services - (Contd.)								
<i>(e) Energy - (Concl.)</i>								
6801. Loans for Power Projects - (Concl.)								
800. Other Loans to Electricity Boards - <i>(Concl.)</i>								
(06) Loan to Ajmer Vidyut Vitran Nigam Limited - <i>(Concl.)</i>								
[02] Other Loans	4,266.72	..	4,266.72	1,121.53	..	3,145.19	(-) 1,121.53	26.29
[03] Loans for Additional Power Supply	14,175.86	..	14,175.86	14,175.86	..	..	(-) 14,175.86	100.00
TOTAL – (06)	19,194.53	..	19,194.53	15,570.46	..	3,624.07	(-) 15,570.46	81.12
TOTAL - 800	1,03,706.83	..	1,03,706.83	61,137.64	..	42,569.19	(-) 61,137.64	58.95
TOTAL - 6801	5,51,607.63	3,327.07	5,54,934.70	77,408.87	..	4,77,525.83	(-) 74,081.80	13.43
TOTAL- (e) Energy	5,51,607.63	3,327.07	5,54,934.70	77,408.87	..	4,77,525.83	(-) 74,081.80	13.43
<i>(f) Industry and Minerals</i>								
6851. Loans for Village and Small Industries								
102. Small Scale Industries								
(01) Loan to Rajasthan Small Industries Corporation Limited	75.00	..	75.00	..	..	75.00	..	..
(02) Loans for Cottage Industries - Through the Director, Industries Department	2.11	..	2.11	..	..	2.11	..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2022	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(f) Industry and Minerals - (Contd.)</i>									
6851. Loans for Village and Small Industries - (Contd.)									
102. Small Scale Industries - <i>(Concl'd.)</i>									
(03) Loans for Margin Money to educated unemployed for establishing new units - Through the Director, Industries Department	16.27	..	16.27	..	..	16.27	..	..	..
TOTAL - 102	93.38	..	93.38	..	..	93.38	..	..	..
103. Handloom Industries									
(06) Loans for Margin Money to Rajasthan State Weaving Union under Advance Plan Assistance	0.52	..	0.52	..	..	0.52	..	..	..
TOTAL - 103	0.52	..	0.52	..	..	0.52	..	..	..
109. Composite Village and Small Industries Co-operative									
(01) Handloom Societies	38.65	..	38.65	..	..	38.65	..	..	..
(02) Special Package Scheme by Government of India for Scheduled Castes and Tribes Handloom Weavers	14.85	..	14.85	..	..	14.85	..	..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2022	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
3. Loans for Economic Services - (Contd.)									
(f) Industry and Minerals - (Contd.)									
6851. Loans for Village and Small Industries - (Concl'd.)									
109. Composite Village and Small Industries Co-operative - (Concl'd.)									
(04) Loan to Industrial Co-operatives	2.33	..	2.33	..	..	2.33	..	..	..
TOTAL - 109	55.83	..	55.83	..	..	55.83	..	..	..
200. Other Village Industries									
(02) Loans for Rural Industrialisation Programme	17.00	..	17.00	..	..	17.00	..	..	..
(03) Loan facilities to re-opening of closed units	9.35	..	9.35	..	..	9.35	..	..	..
(04) Interest free loan in lieu of Sales Tax	0.06	..	0.06	..	..	0.06	..	..	..
(05) Interest free loan Through the Commercial Taxes Department	154.13	..	154.13	..	..	154.13	..	..	..
TOTAL - 200	180.54	..	180.54	..	..	180.54	..	..	..
TOTAL - 6851	330.27	..	330.27	..	..	330.27	..	..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2022	Net increase (+)/ decrease (-) during the year	Interest received and credited to revenue
							<u>Amount</u> <u>%</u>	
<i>(₹ in lakh)</i>								
3. Loans for Economic Services - (Contd.)								
<i>(f) Industry and Minerals - (Contd.)</i>								
6860. Loans for Consumer Industries								
01. Textiles								
800. Other Loans								
(01) Loan to Mewar Textile Limited	0.02	..	0.02	..	..	0.02	.. ..	..
TOTAL – (01)	0.02	..	0.02	..	..	0.02	.. ..	..
TOTAL - 800	0.02	..	0.02	..	..	0.02	.. ..	..
TOTAL - 01	0.02	..	0.02	..	..	0.02	.. ..	..
04. Sugar								
190. Loans to Public Sector and other Undertakings								
(01) Loan to Government Companies								
[01] Loan to M/s. Ganganagar Sugar Mills Limited	10.54	..	10.54	..	..	10.54	.. ..	..
TOTAL – (01)	10.54	..	10.54	..	..	10.54	.. ..	..
TOTAL - 190	10.54	..	10.54	..	..	10.54	.. ..	..
TOTAL - 04	10.54	..	10.54	..	..	10.54	.. ..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2022	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(f) Industry and Minerals - (Contd.)</i>									
6860. Loans for Consumer Industries - (Concl'd.)									
60. Others									
600. Others									
(01) Loan to Government Companies									
[02] Loan to M/s. Jaipur Metals and Electricals Limited, Jaipur	1,265.95	..	1,265.95	..	..	1,265.95	..	..	..
TOTAL – (01)	1,265.95	..	1,265.95	..	..	1,265.95	..	..	..
(02) Joint Stock Companies									
[01] Loan to Jaipur Metals and Electricals Limited, Jaipur	90.00	40.00	130.00	..	..	130.00	(+) 40.00	44.44	..
TOTAL – (02)	90.00	40.00	130.00	..	..	130.00	(+) 40.00	44.44	..
TOTAL - 600	1,355.95	40.00	1,395.95	..	..	1,395.95	(+) 40.00	2.95	..
TOTAL - 60	1,355.95	40.00	1,395.95	..	..	1,395.95	(+) 40.00	2.95	..
TOTAL - 6860	1,366.51	40.00	1,406.51	..	..	1,406.51	(+) 40.00	2.93	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2022	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(f) Industry and Minerals - (Contd.)</i>									
6885. Other Loans to Industries and Minerals									
01. Loans to Industrial Financial Institutions									
190. Loans to Public Sector and other Undertakings									
(01) Loan to Rajasthan State Industrial Development and Investment Corporation Limited	537.22	..	537.22	18.39	..	518.83	(-) 18.39	3.42	70.53
(02) Loan to Rajasthan Financial Corporation	126.27	..	126.27	..	..	126.27	..	..	..
TOTAL - 01	663.49	..	663.49	18.39	..	645.10	(-) 18.39	2.77	70.53
02. Development of Backward Areas									
796. Tribal Area Sub-plan									
(01) Loan to Industries in Tribal Areas	9.04	..	9.04	..	..	9.04	..	..	..
(02) Loan to Panchayati Raj Institutions for loan to Rural artisans	7.82	..	7.82	..	..	7.82	..	..	..
(03) Interest free Loan in lieu of Government Aid	9.55	..	9.55	..	..	9.55	..	..	..
TOTAL - 02	26.41	..	26.41	..	..	26.41	..	..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2022	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(f) Industry and Minerals - (Concl'd.)</i>									
6885. Other Loans to Industries and Minerals - (Concl'd.)									
60. Others									
800. Other Loans									
(01) Loan to Industries and Industrialists									
[01] Through Secretary, Industries Department	27.37	..	27.37	..	..	27.37	..	..	..
[02] Through the Director, Industries Department	1,336.02	..	1,336.02	..	..	1,336.02	..	..	3.60
[03] Loan to Panchayati Raj Institutions for loan to Rural artisans	1.37	..	1.37	..	..	1.37	..	..	..
[04] Interest free Loan in lieu of Government Aid	46.66	..	46.66	..	..	46.66	..	..	..
[05] Loan to other Private Companies	577.62	..	577.62	..	..	577.62	..	..	..
TOTAL - 60	1,989.04	..	1,989.04		..	1,989.04	..	..	3.60
TOTAL - 6885	2,678.94	..	2,678.94	18.39	..	2,660.55	(-) 18.39	0.69	74.13
TOTAL - (f) Industry and Minerals	4,375.72	40.00	4,415.72	18.39	..	4,397.33	(+) 21.61	0.49	74.13

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2022	Net increase (+)/ decrease (-) during the year	Interest received and credited to revenue
							Amount %	
<i>(₹ in lakh)</i>								
3. Loans for Economic Services - (Contd.)								
<i>(g) Transport</i>								
7055. Loans for Road Transport								
190. Loans to Public Sector and other Undertakings								
(01) Rajasthan Infrastructure Transport Development Fund								
[01] Rajasthan State Road Transport Corporation Limited	25,300.00	..	25,300.00	25,300.00	..	..*	(-) 25,300.00 100.00	..
(02) Loans to Rajasthan State Road Transport Corporation	37,737.13	..	37,737.13	37,737.13	..	..	(-) 37,737.13 100.00	..
(06) Rajasthan State Bus Terminal Development Authority	264.96	15.00	279.96	..	..	279.96	(+) 15.00 5.66	..
TOTAL - 7055	63,302.09	15.00	63,317.09	63,037.13	..	279.96	(-) 63,022.13 99.56	..
7075. Loans for Other Transport Services								
01. Roads and Bridges								
800. Other Loans								
(01) Loan to Contractors for Strategic Roads	0.82	..	0.82	..	..	0.82	.. ..	..
TOTAL - (01)	0.82	..	0.82	..	..	0.82	.. ..	..

* Only ₹ (-) 200 which is under investigation.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2022	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
(g) Transport - (Concl.)									
7075. Loans for Other Transport Services - (Concl.)									
01. Roads and Bridges - (Concl.)									
800. Other Loans - (Concl.)									
(02) Loan for construction of Roads and Bridges									
[01] Loans to Road Infrastructure Development Company of Rajasthan (RIDCOR)	4,168.00	..	4,168.00	..	..	4,168.00	..	..	..
[02] Rajasthan State Road Development and Construction Corporation Limited	7,453.69	24,340.98	31,794.67	21,285.13	..	10,509.54	(+) 3,055.85	41.00	..
TOTAL – (02)	11,621.69	24,340.98	35,962.67	21,285.13	..	14,677.54	(+) 3,055.85	26.29	..
TOTAL - 800	11,622.51	24,340.98	35,963.49	21,285.13	..	14,678.36	(+) 3,055.85	26.29	..
TOTAL - 01	11,622.51	24,340.98	35,963.49	21,285.13	..	14,678.36	(+) 3,055.85	26.29	..
TOTAL - 7075	11,622.51	24,340.98	35,963.49	21,285.13	..	14,678.36	(+) 3,055.85	26.29	..
TOTAL - (g) Transport	74,924.60	24,355.98	99,280.58	84,322.26	..	14,958.32	(-) 59,966.28	80.04	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2022	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(j) General Economic Services</i>									
7452. Loans for Tourism									
60. Others									
190. Loans to Public Sector and other Undertakings									
(04) Loan to Rajasthan Tourism Development Corporation Limited	4,950.00	3,476.00	8,426.00	5,750.00	..	2,676.00	(-) 2,274.00	45.94	..
(05) Loan to Rajasthan State Hotel Corporation Limited	1,000.00	..	1,000.00	1,000.00	..	..	(-) 1,000.00	100.00	..
TOTAL - 7452	5,950.00	3,476.00	9,426.00	6,750.00	..	2,676.00	(-) 3,274.00	55.03	..
7453. Loans For Foreign Trade Export Promotion									
190. Loans to Public Sector and other Undertakings									
(01) Corpus Fund for Export Promotion									
[01] Rajasthan Export Promotion Council	75.00	25.00	100.00	..	..	100.00	(+) 25.00	33.33	..
TOTAL - 7453	75.00	25.00	100.00	..	..	100.00	(+) 25.00	33.33	..
7475. Loans for Other General Economic Services									
103. Civil Supplies									
(01) Loan to Consumer Co-operative Stores	2.00	..	2.00	..	..	2.00	..	..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2022	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Concltd.)									
(j) General Economic Services - (Concltd.)									
7475. Loans for Other General Economic Services - (Concltd.)									
103. Civil Supplies - <i>(Concltd.)</i>									
(03) Loan for Distribution of Consumer Articles in Rural Areas	2.15	..	2.15	..	..	2.15	..	..	..
(05) Loan to College and University Co-operative Stores	0.07	..	0.07	..	..	0.07	..	..	..
TOTAL - 103	4.22	..	4.22	..	..	4.22	..	..	..
190. Loans to Public Sector and Other Undertakings									
(01) Loans to Rajasthan State Civil Supply Corporation Limited	(-) 0.05	..	(-) 0.05	0.02	..	(-) 0.07 (a)	(-) 0.02	40.00	..
TOTAL - 190	(-) 0.05	..	(-) 0.05	0.02	..	(-) 0.07	(-) 0.02	40.00	..
TOTAL - 7475	4.17	..	4.17	0.02	..	4.15	(-) 0.02	0.48	..
TOTAL - (j) General Economic Services	6,029.17	3,501.00	9,530.17	6,750.02	..	2,780.15	(-) 3,249.02	53.89	..
TOTAL - 3. Loans for Economic Services	7,76,165.60	50,733.24	8,26,898.84	1,72,054.05	..	6,54,844.79	(-) 1,21,320.81	15.63	4,891.43

(a) Minus balance is under investigation.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Concl'd.)

Head of Account	Balance as on 1st April 2021	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2022	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
4. Loans to Government Servants									
7610. Loans to Government Servants etc.									
201. House Building Advances	(-) 0.22	..	(-) 0.22	..	..	(-) 0.22 (a)	..	..	0.03
202. Advances for purchase of Motor Conveyances	(-) 257.12	..	(-) 257.12	3.67	..	(-) 260.79 (a)	(-) 3.67	1.43	45.91
203. Advances for purchase of other Conveyances	16.48	..	16.48	0.58	..	15.90	(-) 0.58	3.52	9.63
796. Tribal Area Sub-plan	(-) 14.42	..	(-) 14.42	0.16	..	(-) 14.58 (a)	(-) 0.16	1.11	..
800. Other Advances	36.67	..	36.67	0.15	..	36.52	(-) 0.15	0.41	..
TOTAL - 7610	(-) 218.61	..	(-) 218.61	4.56	..	(-) 223.17	(-) 4.56	2.09	55.57
TOTAL - 4. Loans to Government Servants	(-) 218.61	..	(-) 218.61	4.56	..	(-) 223.17	(-) 4.56	2.09	55.57
5. Loans for Miscellaneous purposes									
7615. Miscellaneous Loans									
200. Miscellaneous Loans	32.19	..	32.19	..	..	32.19	..	..	..
TOTAL - 7615	32.19	..	32.19	..	..	32.19	..	..	..
TOTAL - 5. Loans for Miscellaneous purposes	32.19	..	32.19	..	..	32.19	..	..	..
GRAND TOTAL	9,96,541.38	62,124.08	10,58,665.46	2,37,359.51	..	8,21,305.95 @	(-) 1,75,235.43	17.58	5,521.36

(a) Minus balances are under investigation.

@ Differs from rounding off of absolute figure by (-) 0.03 lakh.

STATEMENT No. 18 - (Contd.)

Section: 2 Repayments in arrears from other Loanee Entities

(₹ in lakh)

Loanee Entity	Amount of arrears as on 31 March 2022			Earliest period to which arrears relate	Total Loans outstanding against the entity on 31 March 2022
	Principal	Interest	Total		

Information is not available

STATEMENT No. 18 - (Contd.)

Additional Disclosures

Fresh Loans and Advances made during the year:*

Loanee Entity	Number of Loans	Total amount of loans (₹ in lakh)	Terms and Conditions	
			Rate of Interest	Moratorium period, if any#
Sainik School, Chittorgarh	1	360.00	Interest free	NA
Jaipur Metro Rail Corporation Limited	NA	1,030.84	NA	NA
Rajasthan Pensioners Medical Fund	2	10,000.00	Interest free	Nil
Maharana Pratap Agriculture and Technological University, Udaipur	1	4,300.00	NA	NA
Swami Keshwanand Rajasthan Agriculture University, Bikaner	12	5,844.00	NA	NA
Krishi Upaj Mandi Samiti (grain), Udaipur	1	200.00	4.75	2 years
Rajasthan State Warehousing Corporation	3	4,000.00	6.00	3 years
Rajasthan State Co- operative Bank	1	5,000.00	6.40	NA
Spin Fed/ Cotton Complex	2	165.19	10.00	Nil
Rajasthan Rajya Vidyut Prasaran Nigam Limited	2	3,327.07	NA	NA
Jaipur Metals and Electricals Limited, Jaipur	2	40.00	9.50	NA

* As per information available in this office.

Abbreviation 'NA' used for information Not Available.

STATEMENT No. 18 - (Contd.)
Additional Disclosures - (Contd.)

Fresh Loans and Advances made during the year: - (Concl'd.)

Loanee Entity	Number of Loans	Total amount of loans	Terms and Conditions	
			Rate of Interest	Moratorium period, if any
(₹ in lakh)				
Rajasthan State Bus Terminal Development Authority	1	15.00	Interest Free	1 year
Rajasthan State Road Development and Construction Corporation Limited	2	24,340.98	NA	NA
Rajasthan Tourism Development Corporation Limited	3	3,476.00	NA	NA
Rajasthan Export Promotion Council	1	25.00	Interest Free	5 years
GRAND TOTAL		62,124.08		

STATEMENT No. 18 - (Contd.)
Additional Disclosures - (Contd.)

Disclosures indicating extraordinary transactions relating to Loans and Advances:

1. Following are the cases of a loan having been sanctioned as ‘loan in perpetuity’:

Sl No.	Year of Sanction	Sanction Order No.	Amount (₹ in lakh)	Rate of Interest
1.	2.	3.	4.	5.

Information is not available

2. The following loans have been granted by the Government for which the terms and conditions are not yet settled:

Loanee Entity	Number of Loans.	Total Amount (₹ in lakh)	Earliest period to which the loans relate
1.	2.	3.	4.

Information is not available

STATEMENT No. 18 - (Concl'd.)
Additional Disclosures - (Concl'd.)

Disclosures indicating extraordinary transactions relating to Loans and Advances: - (Concl'd.)

3. Fresh Loans and Advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears:*

Name of the Loanee Entity	Loans disbursed during the current year		Amount of arrears as on March 31 2022			Earliest period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest	Total		
(₹ in lakh)							
Spin Fed/ Cotton Complex	10.00	165.19	15,294.19	..	15,294.19	NA	Loan disbursed for payment of retirement benefits to labours & employees and payment of legal liabilities.
Jaipur Metals and Electricals Limited, Jaipur	9.50	40.00	1,395.95	..	1,395.95	NA	Loan disbursed to meet expenditure on Security of assets of company, electricity, water and Legal matters.
-							

* As per information available in this office.

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1: Details of Investments upto 2021-22#

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
I. Statutory Corporations										
<u>Working Corporations</u>										
01.	Rajasthan Financial Corporation, Jaipur	Upto 2013-14	Special class of shares	1,75,000	100	175.00	79.83	..	..	Accounts for the year ended 31 March 2021 showed a net profit (before tax) of ₹ 163.47 lakh. Accumulated loss upto the year 2020-21 was ₹ 11,480.44 lakh.
			Equity	1,26,55,700	100	12,655.70				
						12,830.70				
02.	Rajasthan State Warehousing Corporation, Jaipur	Upto 1998-99	Equity	3,92,630	100	392.63	50.00	196.32 (a)	..	Dividend is for the year 2021-22. Accounts for the year ended 31 March 2021 showed a net profit of ₹ 8,715.81 lakh.
03.	Rajasthan State Road Transport Corporation, Jaipur	Upto 2014-15	Equity	(b)	(b)	2,610.00	95.80	..	..	Accounts for the year ended 31 March 2021 showed a net loss of ₹ 4,32,413.22 lakh. Accumulated loss upto the year 2020-21 was ₹ 5,23,004.49 lakh.
				(b)	(b)	58,603.50				
		2021-22		(b)	(b)	86,924.08 (c)				
						1,48,137.58 (d)				
04.	Rajasthan Knowledge Corporation Limited, Jaipur	2007-08	Equity	6,00,000	10	60.00	30.00	18.00	..	Dividend is for the year 2021-22. Accounts for the year 2009-10 and onwards are awaited (July 2022).
<u>Non Working Corporations</u>										
05.	Rajasthan Land Development Corporation, Jaipur	Upto 1992-93	Equity	1,81,145	1,000	1,936.45 (e)	88.30	..	..	Corporation has been closed and Government investment has been disinvested during the year.
		2021-22	Refund			(-) 1,936.45				
						..				

Source of information: State Government.

(a) Actual dividend ₹ 1,96,31,500.

(b) Number of equity shares and their face value are awaited from State Government despite repeated references.

(c) Actual investment ₹ 8,69,24,08,023 and it includes investment of ₹ 50,00,000 in Rajasthan State Bus Terminal Development Authority.

(d) Actual investment ₹ 14,81,37,58,023.

(e) Includes ₹ 125.00 lakh invested out of grants received from Government of India upto 31st March 1978.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2021-22 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks	
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture						
						(₹ in lakh)					(₹ in lakh)
I. Statutory Corporations - (Concl.)											
Non Working Corporations - (Concl.)											
06.	Rajasthan State Mandi Development Corporation, Jaipur	1977-78	(a)	(a)	(a)	0.65	..	..	..	The Corporation has not been formed and the amount is kept with Rajasthan State Agriculture Marketing Board.	
07.	Rajasthan Water Supply and Sewerage Corporation, Jaipur	1979-80	(a)	(a)	(a)	0.08	(b)	..	..	Out of total investment of ₹ 10.00 lakh, ₹ 9,92,200 were deposited in April, 1980 as Government has decided to wind up the Corporation.	
TOTAL - I						1,61,421.64	(c)	214.32	(d)	..	
II. Rural Banks											
08.	Rajasthan Marudhara Gramin Bank, Jodhpur	Upto 2014-15	Equity	2,72,93,237	10	2,729.32	(e)	15.00	..	..	Accounts for the year ended 31 March 2021 showed a net profit of ₹ 4,491.47 lakh.
09.	Baroda Rajasthan Kshetriya Gramin Bank, Ajmer	Upto 2012-13	Equity	4,64,00,715	10	4,640.07	(f)	15.00	..	..	Accounts for the year ended 31 March 2021 showed a net profit of ₹ 30,972.19 lakh.
TOTAL - II						7,369.39	(g)	..		..	

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Actual investment ₹ 7,800.

(c) Actual investment ₹ 16,14,21,63,823.

(d) Actual dividend ₹ 2,14,31,500.

(e) State Government investment ₹ 27,29,32,330 but Bank allotted 2,72,93,237 share which is under investigation.

(f) Actual investment ₹ 46,40,07,150

(g) Actual investment ₹ 73,69,39,480.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2021-22 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
							(₹ in lakh)	(₹ in lakh)		
III. Government Companies										
<u>Working Companies</u>										
10.	Rajasthan State Ganganagar Sugar Mills Limited, Jaipur*	Upto 2018-19	Equity	3,60,68,248	50	18,028.40 (a)	99.98	..	..	Accounts for the year ended 31 March 2020 showed a net profit of ₹ 5,710.82 lakh. Accounts for the year 2020-21 are awaited (July 2022).
		2020-21	Preference	1,11,000	50	55.50				
			Refund			(-) 24.50				
						<u>18,059.40</u> (b)				
11.	Rajasthan Small Industries Corporation Limited, Jaipur	Upto 2010-11	Equity	6,64,387	100	664.39 (c)	95.40	..	..	Accounts for the year ended 31 March 2021 showed a net profit of ₹ 12.30 lakh. Accumulated loss upto the year 2020-21 was ₹ 2,499.95 lakh.
12.	Rajasthan State Hotels Corporation Limited, Jaipur	Upto 2012-13	Equity	21,622	1,000	216.22	100.00	..	..	Accounts for the year ended 31 March 2018 showed a net loss of ₹ 195.91 lakh. Accumulated loss upto the year 2017-18 was ₹ 1,170.70 lakh. Accounts for the year 2018-19 and onwards are awaited (July 2022).
		2021-22	(d)	(d)	(d)	1,000.00				
						<u>1,216.22</u>				

* Hi-Tech Precision Glass Limited, Jaipur has been amalgamated with Rajasthan State Ganganagar Sugar Mills Limited, Jaipur as intimated by Finance Department Rajasthan, Jaipur vide letter No. P.1(4) Fin. (Exp-4 & PI)/ 93-IV dated 24-07-2014. Against investment of ₹ 7,60,000 the company issued 15,199 shares @ ₹ 50 amounting to ₹ 7,59,950. However, matter regarding adjustment of difference amount of ₹ 50 is under correspondence with the State Government.

(a) Investment of ₹ 1,80,28,40,136 includes 36,461 shares worth ₹ 18,23,050 (fully paid up value) purchased at ₹ 12,50,736 (on discount) resulting in less depiction of investment by ₹ 5,72,314 in the State accounts verses company's accounts.

(b) Actual investment ₹ 1,80,59,40,136.

(c) Actual investment ₹ 6,64,38,700.

(d) Type, Number of equity shares and their face value are awaited from State Government.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2021-22 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
13.	Rajasthan Finance Services Delivery Limited	2021-22	Equity	50,00,000	10	500.00	..	..	..	..
14.	Rajasthan State Industrial Development and Investment Corporation Limited, Jaipur	Upto 2008-09	Equity	21,01,858	1,000	19,368.58 (a)	100.00	4,203.72 (e)	..	Dividend is for the year 2019-20 and 2020-21. Accounts for the year ended 31 March 2021 showed a net profit (before tax) of ₹ 72,091.47 lakh.
15.	Rajasthan State Mines and Minerals Limited, Jaipur	Upto 1993-94	Equity	6,17,32,900	10	6,173.29 (b)	99.99	3,877.07 (f)	..	Dividend is for the year 2019-20. Accounts for the year ended 31 March 2020 showed a net profit (before tax) of ₹ 20,854.37 lakh. Accounts for the year 2020-21 are awaited (July 2022).
		2002-03	Equity	57,15,500	10	571.55 (c)				
		2003-04	Equity	1,01,10,000	10	1,011.00				
						7,755.84 (d)				
16.	Rajasthan State Seeds Corporation Limited, Jaipur	Upto 1998-99	Equity	5,68,250	100	568.25	83.37	63.30	..	Dividend is for the year 2020-21. Accounts for the year ended 31 March 2021 showed a net profit of ₹ 1,386.90 lakh.
			Preference	64,750	100	64.75				
						633.00				

(a) During 2002-03 and 2004-05, investment of ₹ 1,650.00 lakh made directly by the Government of India in RIICO has not been reflected in the State accounts. RIICO has incorporated this investment as State Government investment in its accounts and has issued there shares in the name of Governor of Rajasthan. However, as no cash has been spent by the State Government, this investment is not reflected in the State Finance Accounts.

(b) Investment of ₹ 61,73,29,634 includes purchase of 1,13,226 shares of face value of ₹ 11,32,360 at a premium of ₹ 1,69,854 resulting in excess depiction of investment by ₹ 1,69,854 in the State accounts verses company's accounts. However, as per State Government information company issued 1,30,158 share against the investment.

(c) See remarks at Sl. No. 50.

(d) Actual investment ₹ 77,55,84,634.

(e) Actual dividend ₹ 42,03,71,600.

(f) Actual dividend ₹ 38,77,07,390.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2021-22 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
17.	Rajasthan State Road Development and Construction Corporation Limited, Jaipur	Upto 2013-14	Equity	1,00,00,000	100	10,000.00	100.00	..	..	Accounts for the year ended 31 March 2021 showed a net profit (before tax) of ₹ 607.75 lakh.
18.	Rajasthan Tourism Development Corporation Limited, Jaipur	Upto 2004-05 2012-13 2021-22	Equity (a) (a)	1,84,437 (a) (a)	1,000 (a) (a)	1,844.37 350.00 5,750.00 <u>7,944.37</u>	100.00	..	..	Accounts for the year ended 31 March 2018 showed a net profit of ₹ 1,009.15 lakh. Accumulated loss upto the year 2017-18 was ₹ 14,171.00 lakh. Accounts for the year 2018-19 and onwards are awaited (July 2022).
19.	Rajasthan Pariyojana Nirman Nigam Limited (The National Project Construction Corporation Limited), New Delhi	Upto 1957-58	Equity	1,000	1,000	10.00	0.33	1.06 (b)	..	Dividend is for the year 2020-21. Accounts for the year 2019-20 and 2020-21 are awaited (July 2022).
20.	Sambhar Salt Limited, Jaipur	1961-62	Equity	4,000	1,000	40.00	40.00	..	..	Accounts for the year ended 31 March 2021 showed a net profit (before tax) of ₹ 515.07 lakh.
21.	National Textiles Corporation, New Delhi	1975-76	Equity	4,585	1,000	45.85	1.61	..	..	Accounts for the year 2003-04 and onwards are awaited (July 2022).

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Actual dividend ₹ 1,05,780.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2021-22 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
22.	Rajasthan Jal Vikas Nigam Limited, Jaipur (Tube Well Corporation)	Upto 1992-93	Equity	1,27,000	100	127.00	100.00	..	..	Accounts for the year ended 31 March 2021 showed a net profit of ₹ 4.21 lakh. Accumulated loss upto the year 2020-21 was ₹ 142.85 lakh.
23.	Rajasthan State Handloom Development Corporation Limited, Jaipur	Upto 2013-14	Equity	4,55,098	1,000	4,550.98	98.80	..	..	Accumulated loss upto the year 2018-19 was ₹ 5,132.81 lakh. Accounts for the year 2019-20 and 2020-21 are awaited (July 2022).
24.	Rajasthan Rajya Vidyut Utpadan Nigam Limited, Jaipur	Upto 2020-21 2021-22	Equity Equity	10,45,12,30,000 15,40,00,000	10 10	10,45,123.00 15,400.00 <u>10,60,523.00</u>	100.00	..	..	Accounts for the year ended 31 March 2022 showed a net loss (before tax) of ₹ 1,97,567.71 lakh. Accumulated loss upto the year 2021-22 was ₹ 7,77,439.74 lakh.
25.	Rajasthan Rajya Vidyut Prasaran Nigam Limited, Jaipur	Upto 2018-19 2019-20 2021-22	Equity Equity (a)	4,44,10,37,700 25,00,00,000 (a)	10 10 (a)	4,44,103.77 25,000.00 10,000.00 <u>4,79,103.77</u>	100.00	..	..	Accounts for the year ended 31 March 2022 showed a net loss (before tax) of ₹ 18,826.82 lakh. Accumulated loss upto the year 2021-22 was ₹ 1,38,652.00 lakh.
26.	Jaipur Vidyut Vitran Nigam Limited	Upto 2020-21 2021-22	Equity Equity	11,44,74,27,800 32,64,18,200	10 10	11,44,742.78 32,641.82 <u>11,77,384.60</u>	100.00	..	..	Accounts for the year ended 31 March 2021 showed a net loss (before tax) of ₹ 66,074.89 lakh. Accumulated loss upto the year 2020-21 was ₹ 29,53,309.31 lakh.

(a) Type, Number of equity shares and their face value are awaited from State Government.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2021-22 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
27.	Jodhpur Vidyut Vitran Nigam Limited	Upto 2020-21 2021-22	Equity Equity	10,63,69,66,300 21,93,76,700	10 10	10,63,696.63 21,937.67 <u>10,85,634.30</u>	100.00	..	..	Accounts for the year ended 31 March 2021 showed a net loss (before tax) of ₹ 1,73,167.91 lakh. Accumulated loss upto the year 2020-21 was ₹ 31,49,659.97 lakh.
28.	Ajmer Vidyut Vitran Nigam Limited	Upto 2020-21 2021-22	Equity Equity	10,57,18,89,900 29,60,89,500	10 10	10,57,188.99 29,608.95 <u>10,86,797.94</u>	100.00	..	..	Accounts for the year ended 31 March 2021 showed a net profit (before tax) of ₹ 17,572.71 lakh. Accumulated loss upto the year 2020-21 was ₹ 28,05,476.29 lakh.
29.	Rajasthan Renewable Energy Corporation Limited, Jaipur (Rajasthan State Power Corporation Limited)	Upto 2006-07	Equity	1,29,41,078	10	1,294.11 (a)	100.00	129.41 (b)	..	Dividend is for the year 2020-21. Accounts for the year ended 31 March 2021 showed a net profit (before tax) of ₹ 4,515.66 lakh.
30.	Rajasthan State Beverages Corporation Limited, Jaipur	2004-05	Equity	2,00,000	100	200.00	100.00	20.00	..	Dividend is for the year 2020-21. Accounts for the year ended 31 March 2021 showed a net profit of ₹ 3,084.53 lakh.
31.	Rajasthan Urban Drinking Water, Sewerage and Infrastructure Limited	Upto 2015-16 2021-22	Equity Equity	4,09,91,700 27,62,85,600	10 10	3,351.00 (c) 27,628.56 <u>30,979.56</u>	84.22	..	..	Accounts for the year ended 31 March 2020 showed a profit (before tax) of ₹ 29.82 lakh. Accounts for the year 2020-21 are awaited (July 2022).

(a) Actual investment ₹ 12,94,10,780.

(b) Actual dividend ₹ 1,29,41,078.

(c) Rajasthan Urban Infrastructure Finance and Development Corporation Limited and Rajasthan Awas Vikas and Infrastructure Limited with investment by the State Government of ₹ 33,00,00,000 and ₹ 51,00,000 respectively have been merged to form Rajasthan Urban Drinking Water, Sewerage and Infrastructure Limited. As part of the Scheme of amalgamation approved by Ministry of Corporate Affairs, exchange ratio was 1:15.67 according to which 79,91,700 shares were allotted to the State Government by RUIFDCO in lieu of RAVIL share Capital of ₹ 51,00,000. Due to allotment of 74,81,700 additional shares, State Government investment has been depicted less by ₹ 748.17 lakh in the State accounts as compared to the figure of State Government investment in the accounts of RUDWSIL.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2021-22 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
32.	Rajasthan Minority Finance and Development Co-operative Corporation Limited, Jaipur	Upto 2012-13	Equity	41,100	1,000	411.00	100.00	..	..	Accumulated loss upto the year 2018-19 was ₹ 595.49 lakh. Accounts for the year 2019-20 and 2020-21 are awaited (July 2022).
33.	Rajasthan Other Backward Classes Finance and Development Co-operative Corporation Limited, Jaipur	Upto 2011-12	Equity	26,000	1,000	260.00	100.00	..	..	Accounts are awaited from the year of Government investment (July 2022).
34.	National Minority Finance and Development Corporation Limited	Upto 2018-19	Equity	2,34,266	1,000	2,342.66	1.30	..	..	Accounts for the year 2018-19 and onwards are awaited (July 2022).
35.	Rajasthan Scheduled Castes/ Scheduled Tribes Finance and Development Co-operative Corporation Limited	Upto 2005-06	(a)	(a)	(a)	669.12	51.00	..	..	Accounts for the year 2005-06 and onwards are awaited (July 2022).
36.	Rajasthan Rajya Bunkar Sahakari Sangh	Upto 2005-06	Equity	1,00,000	50	115.60	71.34	..	..	Accumulated loss upto the year 2018-19 was ₹ 845.79 lakh. Accounts for the year 2019-20 and 2020-21 are awaited (July 2022).

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2021-22 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
37.	Rajasthan State Civil Aviation Corporation Limited, Jaipur	Upto 2012-13	Equity	44,92,700	10	449.27	100.00	..	..	Accounts for the year ended 31 March 2021 showed a net profit (before tax) of ₹ 3.60 lakh. Accumulated loss upto the year 2020-21 was ₹ 627.45 lakh.
38.	Rajcomp Info Services Limited, Jaipur	2010-11	Equity	50,00,000	10	500.00	100.00	..	..	Accounts for the year ended 31 March 2021 showed a net profit (before tax) of ₹ 1,925.59 lakh.
39.	Jaipur Metro Rail Corporation Limited, Jaipur	Upto 2013-14 2021-22	Equity Equity	1,49,40,354 26,39,646	1,000 1,000	1,49,403.54 26,396.46 <u>1,75,800.00</u>	88.19	..	..	Accounts for the year ended 31 March 2021 showed a net loss of ₹ 6,012.84 lakh. Accumulated loss upto the year 2020-21 was ₹ 38,822.98 lakh.
40.	Rajasthan State Food and Civil Supply Corporation Limited, Jaipur	2010-11	Equity	5,00,00,000	10	5,000.00	100.00	..	..	Accounts for the year 2017-18 and onwards are awaited (July 2022).
41.	Rajasthan Medical Services Corporation, Jaipur	2011-12	Equity	5,00,000	100	500.00	100.00	..	..	Accounts for the year ended 31 March 2021 showed a net profit of ₹ 935.97 lakh.
42.	Rajasthan Skill and Livelihood Development Corporation, Jaipur	2011-12	Equity	50,000	10	5.00	100.00	..	..	Accounts for the year 2019-20 and 2020-21 are awaited (July 2022).

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2021-22 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
III. Government Companies - (Contd.)										
<u>Working Companies - (Concl.)</u>										
43.	Rajasthan State Power Finance Corporation Limited, Jaipur	Upto 2013-14 2021-22	Equity Equity	9,00,000 5,00,000	1,000 1,000	9,000.00 5,000.00 <u>14,000.00</u>	100.00	.. ..	.. ..	Accounts for the year ended 31 March 2021 showed a net profit of ₹ 217.52 lakh.
44.	Rajasthan Ex-Service Men Corporation Limited, Jaipur	2012-13	Equity	5,00,000	100	500.00	100.00	.. ..	.. ..	Accounts for the year ended 31 March 2021 showed a net profit of ₹ 610.00 lakh.
45.	Rajasthan Police Infrastructure Development Corporation Limited	Upto 2015-16	Equity	1,00,000	100	100.00	100.00	10.00	.. ..	Dividend is for the year 2020-21. Accounts for the year ended 31 March 2021 showed a net profit of ₹ 187.54 lakh.
46.	National Capital Region Transport Corporation Limited	2013-14	Equity	(a)	(a)	1,250.00	12.50	.. ..	.. ..	Accounts for the year 2019-20 and 2020-21 are awaited (July 2022).
47.	Rajasthan Urja Vikas Nigam Limited	2016-17	Equity	50,00,000	100	5,000.00	100.00	.. ..	.. ..	Accounts for the year ended 31 March 2021 showed a net profit (before tax) of ₹ 8.27 lakh.
<u>Non Working Companies</u>										
48.	Rajasthan State Dairy Development Corporation Limited, Jaipur	Upto 1977-78	Equity Preference	1,019 550	1,000 1,000	10.19 5.50 <u>15.69</u>	5.46	.. ..	.. ..	Accounts for the year 2015-16 and onwards are awaited (July 2022).

(a) Number of equity shares and their face value are awaited from State Government despite repeated references.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2021-22 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
III. Government Companies - (Concl'd.)										
<u>Non Working Companies - (Concl'd.)</u>										
49.	Rajasthan Rajya Van Vikas Nigam Limited, Jaipur	Upto 2002-03	Equity	16,750	100	16.75	100.00	..	..	Accounts for the year 2004-05 and onwards are awaited (July 2022).
50.	Rajasthan State Mineral Development Corporation Limited, Jaipur	Upto 1994-95 2002-03	Equity	16,33,000	100	1,633.00 (-) 571.55 <u>1,061.45</u>	..	..	..	The company has since been merged with Rajasthan State Mines and Minerals Limited, Jaipur w.e.f. 19/02/2003 following which the said company issued shares in the Share Exchange Ratio of 35:10 i.e. for ₹ 5,71,55,000. Balance amount of ₹ 10,61,45,000 is treated as Capital Reserve and shown in Company accounts by RSMML.
51.	Rajasthan State Electricity Corporation, Jaipur	1997-98	Equity	50,000	10	5.00	100.00	..	..	Accounts for the year 2003-04 and onwards are awaited (July 2022).
52.	Rajasthan Rajya Vidyut Vitran Vitta Nigam Limited	2018-19	Equity	(a)	(a)	5.00	100.00	..	..	The corporation formed by Cabinet order No. 2016 dated 28.11.2015 and closed by No. 54/2018 dated 20.3.18.
<u>Companies under Liquidation</u>										
53.	Rajasthan State Agro Industries Corporation Limited, Jaipur	Upto 1995-96	Equity	6,00,733	100	412.97 (b)	68.74	..	..	The company is under liquidation since 09.08.2018.
TOTAL - III						<u>52,01,252.42</u> (c)		<u>8,304.56</u> (d)	<u>..</u>	

(a) Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Actual investment of ₹ 4,12,96,700. An investment of ₹ 1,87,77,600 (1,87,776 shares) was made by the Government of India was disinvested in 1995-96 and transferred to the State Government against payment of token amount of ₹ 1,000 resulting in depiction of only ₹ 1,000 as investment in the State account instead of total investment of ₹ 1,87,77,600.

(c) Actual investment ₹ 5,20,12,52,41,950.

(d) Actual dividend ₹ 83,04,55,848.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2021-22 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
IV. Joint Venture Companies										
54.	Real Estate Development and Construction Corporation of Rajasthan Limited	2015-16	Equity	20,00,000	10	200.00	50.00	..	..	Accounts for the year 2015-16 and onwards are awaited (July 2022).
55.	Surya Urja Company of Rajasthan Limited	2015-16	Equity	25,000	10	2.50	50.00	..	..	Accounts for the year 2018-19 and onwards are awaited (July 2022).
		2021-22	Equity	(a)	(a)	6,494.37				
						6,496.87				
56.	Essel Surya Urja Company of Rajasthan Limited	2015-16	Equity	25,000	10	2.50	50.00	..	..	Accumulated loss up to the year 2018-19 was ₹ 72.08 lakh. Accounts for the year 2019-20 and 2020-21 are awaited (July 2022).
		2021-22	Equity	(a)	(a)	2,325.57				
						2,328.07				
57.	Adani Renewable Energy Park Limited	2015-16	Equity	25,000	10	2.50	50.00	..	..	Accumulated loss up to the year 2018-19 was ₹ 562.95 lakh. Accounts for the year 2019-20 and 2020-21 are awaited (July 2022).
		2021-22	Equity	(a)	(a)	4,025.79				
						4,028.29				
58.	Jaipur Smart City Corporation Limited	2016-17	Equity	10,00,00,000	10	10,000.00	50.00	..	..	Accounts for the year ended 31 March 2020 showed a net profit (before tax) of ₹ 54.22 lakh. Accounts for the year 2020-21 are awaited (July 2022).
59.	Udaipur Smart City Corporation Limited	2016-17	Equity	10,00,00,000	10	10,000.00	50.00	..	..	Accounts for the year ended 31 March 2021 showed nil profit (before tax). Accumulated loss up to the year 2020-21 was ₹ 14.11 lakh.

(a) Number of equity shares and their face value are awaited from State Government.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2021-22 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
IV. Joint Venture Companies - (Contd.)										
60.	Ajmer Smart City Yojana	2017-18	Equity	6,48,00,000	10	6,480.00	50.00	..	..	Accounts for the year ended 31 March 2020 showed nil profit (before tax). Accounts for the year 2020-21 are awaited (July 2022).
61.	Kota Smart City Yojana	2017-18	Equity	6,54,00,000	10	6,540.00	50.00	..	..	Account for the year ended 31 March 2020 showed a net profit (before tax) of ₹ 0.36 lakh. Accounts for the year 2020-21 are awaited (July 2022).
62.	HPCL Rajasthan Refinery Limited	Upto 2019-20	Equity	44,55,93,500	10	44,559.35 (a)	26.00	..	..	Accumulated loss up to the year 2018-19 was ₹ 1,218.39 lakh. Accounts for the year 2019-20 and 2020-21 are awaited (July 2022).
		2020-21	Equity	18,62,21,950	10	18,621.95 (b)				
		2021-22	Equity	(c)	(c)	86,710.00				
					<u>1,49,891.30 (d)</u>					
63.	Project Development Corporation Limited, Jaipur	Upto 2006-07	Equity	9,90,000	10	99.00	50.00	..	..	Accounts for the year ended 31 March 2021 showed a net loss of ₹ 315.70 lakh.
64.	Road Infrastructure Development Company of Rajasthan Limited, Jaipur	Upto 2014-15	Equity	13,74,99,997	10	13,750.00 (e)	50.00	..	..	Accumulated loss up to the year 2018-19 was ₹ 57,031.83 lakh. Accounts for the year 2019-20 and 2020-21 are awaited (July 2022).

(a) Actual investment ₹ 4,45,59,34,668 which includes investment of ₹ 1.30 lakh was booked earlier in Rajasthan State Refinery Limited, Jaipur has been shown under HPCL Rajasthan Refinery Limited, on the basis of information provided by the State Government.

(b) Actual investment ₹ 1,86,21,95,230.

(c) Number of equity shares and their face value are awaited from State Government despite repeated references.

(d) Actual investment ₹ 14,98,91,29,898.

(e) Actual investment ₹ 1,37,49,99,970.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2021-22 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
							(₹ in lakh)	(₹ in lakh)		
IV. Joint Venture Companies - (Concl'd.)										
65.	Goods and Services Tax Network Company	2020-21	Equity	(a)	(a)	8.25	(b)	1.61	..	..
TOTAL - IV						2,09,821.78	(c)	..	..	
V. Joint Stock Companies										
Working Companies										
66.	Man Industrial Corporation Limited, Jaipur	1951-52	Equity	5,000	100	5.00		..	..	..
			Cum. Pref.	10,000	100	10.00				
						15.00				Accounts for the year 2004-05 and onwards are awaited (July 2022).
67.	Rampur Industries Limited, Rampur	1946-47	Equity	300	10	0.07	(d)	..	..	..
										Accounts for the year 2012-13 and onwards are awaited (July 2022).
68.	Tata Steel Limited, Mumbai (Tata Iron and Steel Company Limited, Mumbai)	Upto 1998-99	Preference/ Bonds/ Equity shares	(a)	(a)	0.25	(f)	..	0.01	(e)
										Accounts for the year 2011-12 and onwards are awaited (July 2022).
69.	Aditya Mills Limited, Kishangarh, Ajmer	Upto 1980-81	Equity	1,60,000	10	16.00		..	..	..
										Accounts for the year ended 31 March 2021 showed a net loss of ₹ 31.96 lakh. Accumulated loss upto the year 2020-21 was ₹1,427.27 lakh.

(a) Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Actual investment ₹ 8,24,957.

(c) Actual investment ₹ 20,98,21,77,825.

(d) 300 shares amounting to ₹ 6,960 were purchased @ ₹ 23.20 each.

(e) Actual dividend ₹ 675.

(f) Out of total investment of ₹ 1,27,500 in Preference/ Bonds/ Equity Shares including 255 Preference shares purchased at ₹ 158.08 each from 1907-08 to 1995-96, refund to the extent of ₹ 1,02,500 was received in various years up to 1998-99 leaving a balance of ₹ 25,000.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2021-22 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
V. Joint Stock Companies - (Contd.)										
Working Companies - (Concl.)										
70.	Oriental Power Cables Limited, Kota	1962-63	Equity	3,665	100	3.66 (b)	..	..	..	Accounts for the year 1984-85 and onwards are awaited (July 2022).
71.	Associated Iron and Steel Industries Limited, Ramganj Mandi (Kota)	1963-64	Equity	1,000	100	1.00	..	..	..	Accounts for the year ended 31 December 1985 and onwards are awaited (July 2022).
72.	Jaipur City Transport Services Limited	2021-22	(a)	(a)	(a)	9,865.00	..	..	..	
Non Working Companies										
73.	Metal Corporation of India Limited, Kolkata	1960-61	Equity	2,50,000	10	25.00	..	..	..	Accounts are awaited (July 2022).
74.	Aravali Swachalit Vahan Limited (Amalgamated with Kelvinator of India Limited, New Delhi)	Upto 1998-99	Equity	..	..	(-) 0.61 (c)	..	..	..	Accounts for the year ended 30 June 1988 and onwards are awaited (July 2022).
75.	News Paper Limited, Allahabad	1929-30	Equity	1,000	10	0.10	..	..	..	Accounts for the year 2009-10 and onwards are awaited (July 2022).
76.	The Central Provinces Railway Company Limited, Mumbai	1910-11	Equity	76	100	0.08 (d)	..	..	..	Accounts for the year 2003-04 and onwards are awaited (July 2022).
77.	Jaipur Metal and Electricals Limited, Jaipur	1987-88	Equity	7,500	100	7.50	..	..	..	Accounts for the year 1996-97 and onwards are awaited (July 2022).

(a) Type, Number of equity shares and their face value are awaited from State Government.

(b) Actual investment ₹ 3,66,500.

(c) In actuals ₹ 61,250. The State Government is being pursued to settle the matter regarding excess refund.

(d) Actual investment ₹ 7,600.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2021-22 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
V. Joint Stock Companies - (Contd.)										
<u>Companies under Liquidation</u>										
78.	Bundi Electric Supply Company Limited, Bundi	1936-37	Equity	(a)	10	0.12 (b)	..	..	..	The Company is under liquidation since 1965-66.
79.	Jhalawar Transport Service Limited, Jhalawar	1946-47	Equity	100	100	0.10	..	..	..	The Company is under liquidation since November 1973.
80.	Stoneware Pipe and Sanitary Fittings Manufacturing Company Limited, Jaipur	#	Equity	1,250	10	0.12 (c)	..	..	..	The Company is under liquidation since August 1961.
81.	Shri Udaibhan Industries Limited, Dholpur	1947-48	Equity	13,000	10	1.30	..	..	..	The Company is under liquidation since January 1960.
82.	Abu Road Electricity and Industries Company Limited, Abu Road	1945-46	Equity	1,250	100	1.25	..	..	..	The Company is under liquidation and has been taken over by erstwhile Rajasthan State Electricity Board during 1975-76.
83.	Kota Transport Company Limited, Kota	1946-47	Equity	2,000	100	2.00	..	..	..	The Company is under liquidation.

(a) Information regarding actual number of shares after refund of amount is awaited.

(b) Out of total investment of ₹ 41,410 refund amounting to ₹ 20,705 and ₹ 8,282 received in 1976-77 and 1977-78 respectively.

Information relates to pre-merger period of Jaipur State. Exact year of investment is stated to be not available in Government records.

(c) Actual investment ₹ 12,500.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2021-22 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
V. Joint Stock Companies - (Concl.)										
<u>Companies under Liquidation - (Concl.)</u>										
84.	Jaipur Spinning and Weaving Mills Limited, Jaipur	1943-44	Equity Preference	4,987 12,471	100 100	4.99 (a) 12.47 (a) <u>17.46 (a)</u>	.. .. ..	.. .. ..	.. .. ..	The Company is under liquidation.
85.	Futwah Islampur Light Railway Company Limited, Kolkata	1927-28	Equity	95	100	0.10 (b)	.. ..	.. ..	.. ..	The Company is under liquidation.
86.	The Chaparmukh Silighat Railway Company Limited, Kolkata	Upto 1990-91	Equity	95*	100	0.06 (c)	.. ..	.. ..	.. ..	The Company is under liquidation.
87.	Mewar Textiles Mills Limited, Bhilwara	Upto 1996-97 2021-22	Preference Equity Refund	10,000 40,000	100 100	10.00 40.00 (-) 37.00 <u>13.00</u>	.. .. ..	.. .. ..	.. .. ..	The Company is under liquidation.
88.	Jaipur Udyog Limited, Sawai Madhopur	1948-49	Cum. Pref.	75,000	100	75.00	.. ..	.. ..	.. ..	The Company is under liquidation.
TOTAL -V						<u>10,043.56</u> (d)		<u>0.01</u> (e)	<u>..</u>	

(a) Actual investment ₹ 4,98,700, ₹ 12,47,100 and ₹ 17,45,800 respectively.

(b) Actual investment ₹ 9,500.

* Number of shares already refunded in 1990-91 but could not be reduced for want of details from the State Government.

(c) Actual investment ₹ 6,365.

(d) Actual investment ₹ 1,00,43,56,398.

(e) Actual dividend ₹ 675.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2021-22 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
							(₹ in lakh)	(₹ in lakh)		
VI. Partnership Concerns										
89.	Cotton Press Company, Madanganj, Kishangarh	1900-01	26 paise in a Rupee or 25/96 of the total capital			0.21 (a)	..	..	..	Accounts for the year 2019-20 are awaited (July 2022).
TOTAL -VI						0.21 (a)		..	..	
VII. Investments in Co-operative Banks/ Societies#										
01.	Credit Co-operatives*	Upto 2018-19	(b)	(b)	(b)	23,051.42 (c)	..	141.33 (d)	..	
02.	Housing Co-operatives*	Upto 2013-14	(b)	(b)	(b)	164.55 (e)	..	..	..	
03.	Labour Co-operatives*	Upto 2011-12	(b)	(b)	(b)	6.01 (f)	..	..	..	
04.	Farming Co-operatives*	Upto 2014-15	(b)	(b)	(b)	0.84 (g)	..	..	..	
05.	Warehousing and Marketing Co-operatives*	Upto 2014-15	(b)	(b)	(b)	3,117.34 (h)	..	72.56 (i)	..	

(a) Actual investment ₹ 20,833.

The investment shown under various Co-operatives are revised due to misclassification of disinvestment in earlier years in Co-operatives are shown under proper Co-operatives.

* Information regarding number of Co-operative banks and societies are awaited from the State Government despite repeated references.

(b) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(c) Actual investment ₹ 2,30,51,42,395.

(d) Actual dividend ₹ 1,41,32,560.

(e) Actual investment ₹ 1,64,55,444.

(f) Actual investment ₹ 6,01,333.

(g) Actual investment ₹ 83,695.

(h) Actual investment ₹ 31,17,34,166.

(i) Actual dividend ₹ 72,56,154.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2021-22 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
							(₹ in lakh)	(₹ in lakh)		
VII. Investments in Co-operative Banks/ Societies - (Contd.)										
06.	Processing Co-operatives*	Upto 2020-21 2021-22	(a) Refund	(a)	(a)	7,671.14 (b) (-) 1.20 <u>7,669.94</u> (c)	..	..	..	
07.	Dairy Co-operatives*	Upto 2015-16	(a)	(a)	(a)	631.18 (d)	..	..	..	
08.	Co-operatives Spinning Mills*	Upto 2012-13	(a)	(a)	(a)	7,038.48 (e)	..	..	..	
09.	Consumer Co-operatives*	Upto 2011-12	(a)	(a)	(a)	1,126.83 (f)	..	..	..	
10.	Rajasthan Co-operative Finance and Development Corporation #	2013-14	(a)	(a)	(a)	1,000.00	..	..	..	
11.	Industrial Co-operatives*	Upto 2003-04	(a)	(a)	(a)	4.76 (g)	..	..	..	
12.	Various Societies under Tribal Area Sub-plan*	Upto 2020-21 2021-22	(a) Refund	(a)	(a)	6,451.18 (h) (-) 381.99 (i) <u>6,069.19</u> (j)	..	..	..	

* Information regarding number of Co-operative banks and societies are awaited from the State Government despite repeated references.

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Actual investment ₹ 76,71,14,185.

(c) Actual investment ₹ 76,69,94,185.

(d) Actual investment ₹ 6,31,17,620.

(e) Actual investment ₹ 70,38,47,900.

(f) Actual investment ₹ 11,26,82,550.

Type of concern is awaited from State Government.

(g) Actual investment ₹ 4,76,013.

(h) Actual investment ₹ 64,51,17,306.

(i) Actual Refund ₹ 3,81,98,732.

(j) Actual investment ₹ 60,69,18,574.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2021-22 - (Concl.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
VII. Investments in Co-operative Banks/ Societies - (Concl.)										
13.	Women Co-operatives*	Upto 2020-21	(a)	(a)	(a)	177.07	..	..	..	
		2021-22	(a)	(a)	(a)	3.60				
						180.67				
14.	Other Co-operatives*	Upto 2020-21	(a)	(a)	(a)	8,325.43	(b)	..	15.20	(c)
		2021-22	Refund			(-) 785.84	(d)			..
						7,539.59	(e)			
TOTAL – VII						57,600.80	(f)	229.09	(g)	..
GRAND TOTAL						56,47,509.80	(h)	8,747.98	(i)	..
									@	

* Information regarding number of Co-operative banks and societies are awaited from the State Government despite repeated references.

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Actual investment ₹ 83,25,43,319

(c) Actual dividend ₹ 15,19,536.

(d) Actual Refund ₹ 7,85,84,053.

(e) Actual investment ₹ 75,39,59,266.

(f) Actual investment ₹ 5,76,00,80,141.

(g) Actual dividend ₹ 2,29,08,250.

(h) Actual investment ₹ 5,64,75,09,80,450.

(i) Actual dividend ₹ 87,47,96,273. Difference in rounded figure and actual figure is due to natural rounding off the each figure.

@ Differs from rounding off of absolute figure by (+) 0.02 lakh.

STATEMENT No.19- (Concl'd.)

Section 2: Major and Minor head wise details of investments during the year

(Include only those cases in which the figures do not tally those appearing in Statement No. 19)

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Disinvestments during the year	Investment at the end of the year	Dividend/ interest received
		(₹ in lakh)				

NIL

STATEMENT No. 20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A – Class wise details: For Guarantees#

Class (Number of Guarantees)	Maximum amount guaranteed*	Outstanding at the beginning of 2021-22*	Additions during the year*	Deletion* (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2021-22*	Guarantee commission or fee		Other material details	
					Discharged	Not Discharged		Receivable	Received		
(₹ in lakh)											
Guarantees given to Reserve Bank of India, other Banks and Financial Institutions for repayment of principal and payment of interest, cash credit facility, financing seasonal agricultural operations and for providing working capital to Companies, Corporations and Co-operative Societies & Banks (485)	1,72,68,432.16	82,61,245.59	27,61,250.61	14,35,687.86	..	..	95,86,808.34	1,03,569.05	58,683.82 (a)	..	
Grand Total	1,72,68,432.16	82,61,245.59	27,61,250.61	14,35,687.86	..	..	95,86,808.34	1,03,569.05	58,683.82	..	

Source of information: State Government.

* Interest included in guarantee, if any.

(a) ₹ 44,885.23 lakh remained pending during the year.

STATEMENT No. 20 - (Contd.)

B – Sector wise details for each class: For Guarantees#

Class and Sector (Number of Guarantees)	Maximum amount guaranteed*	Outstanding at the beginning of 2021-22*	Additions during the year*	Deletion* (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2021-22*	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
(₹ in lakh)										
Class (1)										
Power (5)										
Guarantee for repayment of loans/ overdrafts, amount raised by issue of bonds/ debentures and payment of interest at stipulated rates obtained from Nationalised Banks and Other Financial Institutions										
Rajasthan Rajya Vidyut Prasaran Nigam Limited (40)	11,94,287.21	6,33,481.83	1,43,273.00	1,50,128.28	..	..	6,26,626.55	5,567.61	5,567.61	..
Rajasthan Rajya Vidyut Utpadan Nigam Limited (35)	31,21,060.00	23,08,266.21	2,53,803.56	3,87,380.38	..	..	21,74,689.39	49,951.11	5,065.88 (a)	..
Jaipur Vidyut Vitran Nigam Limited (98)	38,31,129.99	13,38,020.17	5,15,024.66	1,36,003.23	..	..	17,17,041.60	12,901.38	12,901.38	..
Ajmer Vidyut Vitran Nigam Limited (107)	29,57,249.51	12,51,995.73	4,19,113.49	1,15,968.73	..	..	15,55,140.49	12,045.15	12,045.15	..
Jodhpur Vidyut Vitran Nigam Limited (77)	30,98,831.81	14,23,788.95	5,88,260.22	1,17,445.39	..	..	18,94,603.78	14,450.83	14,450.83	..
Total- Power	1,42,02,558.52	69,55,552.89	19,19,474.93	9,06,926.01	..	..	79,68,101.81	94,916.08	50,030.85	..

Source of information: State Government.

* Interest included in guarantee, if any.

Figures shown in parenthesis across all units in the Statement represent number of guarantees given by the State Government.

(a) ₹ 44,885.23 lakh remained pending during the year.

STATEMENT No. 20 - (Contd.)

B - Sector wise details for each class: For Guarantees - (Contd.)

Class and Sector (Number of Guarantees)	Maximum amount guaranteed	Outstanding at the beginning of 2021-22	Additions during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2021-22	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
(₹ in lakh)										
Co-operatives (6)										
Rajasthan State Co- operative Bank Limited (1) Guarantee for repayment of loans obtained from National Bank of Agriculture and Rural Development and National Co-operative Development Corporation	2,00,000.00	1,00,000.00	..	1,00,000.00	..	..	..	..	..	..
Rajasthan Rajya Sahakari Bhoomi Vikas Bank Limited (2) Guarantee for repayment of loans obtained from National Bank of Agriculture and Rural Development and National Co-operative Development Corporation	1,60,000.00	95,215.25	11,420.00	21,131.04	..	..	85,504.21	91.89	91.89	..
Rajasthan Rajya Sahakari Kraya Vikraya Sangh Limited (3) Guarantee for repayment of loans and payment of interest thereon obtained from Nationalised Banks and Other Financial Institutions	3,00,000.00	52,266.00	2,19,899.83	2,72,165.83	..	..	..	60.54	60.54	..
Rajasthan Scheduled Castes/ Scheduled Tribes Finance and Development Co-operative Corporation Limited (12) Guarantee for repayment of loans obtained from various corporations	34,400.11	20,144.95	3,093.85	2,925.18	..	..	20,313.62	191.60	191.60	..
Rajasthan Minority Finance and Development Co-operative Corporation Limited (2) Guarantee for repayment of loans obtained from National Minority Finance and Development Corporation, New Delhi	13,500.00	9,460.28	500.00	3,113.06	..	..	6,847.22	82.10	82.10	..

STATEMENT No. 20 - (Contd.)

B - Sector wise details for each class: For Guarantees - (Contd.)

Class and Sector (Number of Guarantees)	Maximum amount guaranteed	Outstanding at the beginning of 2021-22	Additions during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2021-22	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
(₹ in lakh)										
Co-operatives (6) - (Concl.)										
Rajasthan Other Backward Classes Finance and Development Co-operative Corporation Limited (2) <i>Guarantee for repayment of loans obtained from National Backward Classes Finance and Development Corporation, New Delhi</i>	15,066.00	2,043.13	100.00	740.56	..	..	1,402.57	19.40	19.40	..
Total- Co-operatives	7,22,966.11	2,79,129.61	2,35,013.68	4,00,075.67	..	..	1,14,067.62	445.53	445.53	..
Road and Transport (1)										
Rajasthan State Road Development and Construction Corporation Limited (13) <i>Guarantee for repayment of loans and payment of interest at stipulated rates obtained from HUDCO</i>	4,62,148.00	2,94,473.17	60,000.00	32,490.56	..	..	3,21,982.61	6,008.72	6,008.72	..
Total- Road and Transport	4,62,148.00	2,94,473.17	60,000.00	32,490.56	..	..	3,21,982.61	6,008.72	6,008.72	..
State Financial Corporation (2)										
Rajasthan Financial Corporation Limited (4) <i>Guarantee for repayment of loans/ overdrafts, amount raised by issue of bonds/ debentures and payment of interest at stipulated rates obtained from Nationalised Banks and Other Financial Institutions</i>	40,000.00	22,600.00	..	9,110.00	..	..	13,490.00	184.00	184.00	..

STATEMENT No. 20 - (Contd.)

B - Sector wise details for each class: For Guarantees - (Contd.)

Class and Sector (Number of Guarantees)	Maximum amount guaranteed	Outstanding at the beginning of 2021-22	Additions during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2021-22	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
(₹ in lakh)										
State Financial Corporation - (Concl'd.)(2)										
Rajasthan State Power Finance and Financial Services Corporation (1)	50,000.00	..	50,000.00	..	..	..	50,000.00	1.10	1.10	..
Total- State Financial Corporation	90,000.00	22,600.00	50,000.00	9,110.00	..	..	63,490.00	185.10	185.10	..
Urban Development and Housing (6)										
Rajasthan Urban Drinking Water, Sewerage and Infrastructure Corporation Limited (4)	3,77,261.00	1,36,462.79	22,600.00	12,404.32	..	..	1,46,658.47	54.39	54.39	..
Jaipur Development Authority (8)	1,65,729.00	1,23,911.81	5,662.00	12,548.84	..	..	1,17,024.97	1,195.72	1,195.72	..
Municipal Corporation Jaipur (Greater) (1)	10,000.00	..	8,000.00	179.00	..	..	7,821.00	35.00	35.00	..
Municipal Corporation Jaipur (Heritage) (1)	10,000.00	..	2,500.00	..	..	..	2,500.00	..	..	..
Municipal Corporation Bharatpur (1)	15,000.00	..	..	..	..	..	..	..	..	..
Various Zila Parishads (80) Guarantee for Loan obtained from the Housing and Urban Development Corporation Limited and payment of interest thereon for construction of dwelling units for EWS families in Rural areas	3,94,866.30	1,80,441.50	..	29,197.72	..	..	1,51,243.78	..	..	..
Total- Urban Development and Housing	9,72,856.30	4,40,816.10	38,762.00	54,329.88	..	..	4,25,248.22	1,285.11	1,285.11	..

STATEMENT No. 20 - (Contd.)

B - Sector wise details for each class: For Guarantees - (Concl'd.)

Class and Sector (Number of Guarantees)	Maximum amount guaranteed	Outstanding at the beginning of 2021-22	Additions during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2021-22	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
(₹ in lakh)										
Any Other (4)										
Rajasthan Khadi and Village Industry Board (1) <i>Guarantee for repayment of loans/ overdrafts, amount raised by issue of bonds/ debentures and payment of interest at stipulated rates obtained from Khadi and Village Industry Commission, Mumbai</i>	3,740.00	636.83	..	..	..	..	636.83	0.64	0.64	..
Rajasthan State Water Supply and Sewerage Corporation (09) <i>Guarantee for repayment of loans and payment of interest at stipulated rates obtained from Life Insurance Corporation</i>	4,06,663.23	536.99	4,00,000.00	140.34	..	..	4,00,396.65	5.34	5.34	..
Rajasthan State Road Transport Corporation, Jaipur (5) <i>Guarantee for repayment of principal and payment of interest on bonds issued by Rajasthan State Road Transport Corporation, Jaipur</i>	1,57,500.00	67,500.00	58,000.00	29,588.72	..	..	95,911.28	722.53	722.53	..
Rajasthan Agriculture Marketing Board (3)	2,50,000.00	2,00,000.00	..	3,026.68	..	..	1,96,973.32	..	..	..
Total- Any Other	8,17,903.23	2,68,673.82	4,58,000.00	32,755.74	..	..	6,93,918.08	728.51	728.51	..
Grand Total	1,72,68,432.16	82,61,245.59	27,61,250.61	14,35,687.86	..	..	95,86,808.34	1,03,569.05	58,683.82	..

STATEMENT No. 20 - (Contd.)**EXPLANATORY NOTES**

(A) Guarantee Redemption Fund : The State Government set up Guarantee Redemption Fund in the year 1999-2000. The detailed account of Fund is given below :-

		(₹ in lakh)
(i)	Opening Balance	4,42,332.87 (a)
(ii)	Add- Amount transferred to the Fund during the year	55,131.77
(iii)	Total	4,97,464.63
(iv)	Deduct- Amount met from the Fund for discharge of invoked guarantees	..
(v)	Closing balance	4,97,464.63 (b)
(vi)	Amount of investment made out of the Guarantee Redemption Fund	4,71,584.26

In consideration to guarantees given by the State Government, the institutions are, in some cases, required to pay guarantee commission. An amount of ₹ 58,683.82 lakh received against receivable guarantee fee of ₹ 1,03,569.05 lakh under head “0075-108”. ₹ 55,131.77 lakh (including ₹ 237.55 lakh pertaining to 2020-21) was transferred to fund during the year leaving a balance of ₹ 3,789.60 lakh.

(B) No guarantee was invoked during the year 2021-22.

1. The guarantee given to M/s Jaipur Udyog Limited, Sawai Madhopur was invoked on 30 June 1988 and the State Government was asked to honour the guarantee by paying ₹ 274.14 lakh and interest @ 16.5 per cent per annum till the date of payment. Accordingly State Government has paid to the Bank a sum of ₹ 296.06 lakh on 31 March 1995. The company is under liquidation and the case is pending in Court of Law (June 2022).
2. The guarantee given to M/s Jaipur Spinning and Weaving Mills Ltd. Jaipur was invoked on 23 February 1984 and the Government was asked to honour the guarantee by paying ₹ 504.76 lakh and interest @ 18 per cent per annum till the date of payment. The case is under trial in Rajasthan High Court. As per court orders an amount of ₹ 504.76 lakh was deposited with Debts Recovery Tribunal. To recover amount from the guarantor, case has been filed in Jaipur District Court in April, 2003 (June 2022).

(a) Excluding interest received on investment of Guarantee Redemption Fund ₹ 1,03,098.56 lakh.

(b) Excluding interest received on investment of Guarantee Redemption Fund ₹ 1,09,779.76 lakh.

STATEMENT No. 20 - (Concl'd.)
EXPLANATORY NOTES - (Concl'd.)

3. Against guarantee for ₹ 385.00 lakh given to various financial institutions/ Banks in favour of M/s Mewar Textiles Mills Limited, Bhilwara, the State Government had sanctioned a loan of ₹ 372.41 lakh on 28 January 2002 to honour the guarantee from which a sum of ₹ 207.41 lakh had been paid to four financial institutions during 2001-02. However, Banks, The ICICI Bank (erstwhile The Bank of Rajasthan Limited), Oriental Bank of Commerce and Union Bank of India have not accepted the amount and consent given by Finance Department for recovery. The case of liquidation of the company is subjudice in Hon'ble High Court, Jodhpur. The appointment of liquidator is yet to be made (June 2022).
4. The guarantee given to Rajasthan State Handloom Development Corporation was invoked during 2003-04 and the State Government was asked to honour the guarantee by paying ₹ 1.80 crore and interest till the date of payment. State Government had paid a sum of ₹ 1.08 crore to the ICICI Bank (erstwhile The Bank of Rajasthan Limited) during 2003-04 by sanctioning a loan of ₹ 1.08 crore to the Rajasthan State Handloom Development Corporation. No repayment has been made by the Corporation due to its weak financial position (June 2022).

(C) No 'Letter of Comfort' was issued during 2021-22.

(D) Budget document of the State Government contains the details of guarantee.

(E) Presently Finance (Budget) Department acts as tracking unit for guarantee in the Government.

(F) Details of Guarantee Redemption Fund are contained in Financial Statement.

STATEMENT No. 21 - DETAILED STATEMENT OF CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2021		Receipts	Disbursements	Closing Balance as on 31st March 2022		Net Increase (+) Decrease (-)	
							Amount	%
(₹ in lakh)								
PART II - CONTINGENCY FUND								
8000. Contingency Fund								
201. Appropriation from the Consolidated Fund	Cr.	50,000.00	50,000.00	..	Cr.	1,00,000.00	(+) 50,000.00	100.00
TOTAL - PART II - CONTINGENCY FUND		Cr.	50,000.00	50,000.00	..	Cr.	1,00,000.00	(+) 50,000.00 100.00
PART III - PUBLIC ACCOUNT								
I. Small Savings, Provident Funds etc.								
(b) State Provident Funds								
8009. State Provident Funds								
01. Civil								
101. General Provident Fund	Cr.	34,67,766.32	6,11,894.51	5,61,836.42	Cr.	35,17,824.41	(+) 50,058.09	1.44
102. Contributory Provident Fund	Cr.	499.62	(-) 0.16 (a)	..	Cr.	499.46	(-) 0.16	0.03
104. All India Services Provident Fund	Cr.	5,529.40	1,413.52	773.52	Cr.	6,169.40	(+) 640.00	11.57
TOTAL - 01		Cr.	34,73,795.34	6,13,307.87	5,62,609.94	Cr.	35,24,493.27	(+) 50,697.93 1.46
02. Defence								
101. Defence Savings Provident Fund	Cr.	0.24	..	..	Cr.	0.24	..	..
TOTAL - 02		Cr.	0.24	..	..	Cr.	0.24	.. ..

(a) Minus figure is under investigation.

STATEMENT No. 21 - (Contd.)

Head of Account		Opening Balance		Receipts	Disbursements	Closing Balance		Net Increase (+)	
		as on 1st April 2021				as on 31st March 2022		Decrease (-)	
								Amount	%
(₹ in lakh)									
PART III - PUBLIC ACCOUNT - (Contd.)									
I. Small Savings, Provident Funds etc. - (Concl.)									
(b) State Provident Funds - (Concl.)									
8009. State Provident Funds - (Concl.)									
60. Other Provident Funds									
101.	Workmen's Contributory Provident Fund	Cr.	1,35,061.42	9,625.63	..	Cr.	1,44,687.05	(+) 9,625.63	7.13
103.	Other Miscellaneous Provident Funds	Cr.	61,864.68	4,403.13	..	Cr.	66,267.81	(+) 4,403.13	7.12
TOTAL - 60		Cr.	1,96,926.10	14,028.76	..	Cr.	2,10,954.86	(+) 14,028.76	7.12
TOTAL - 8009		Cr.	36,70,721.68	6,27,336.63	5,62,609.94	Cr.	37,35,448.37	(+) 64,726.69	1.76
TOTAL - (b) State Provident Funds		Cr.	36,70,721.68	6,27,336.63	5,62,609.94	Cr.	37,35,448.37	(+) 64,726.69	1.76
(c) Other Accounts									
8011. Insurance and Pension Funds									
105.	State Government Insurance Fund	Cr.	21,45,621.52	5,69,689.16	3,18,103.66	Cr.	23,97,207.02	(+) 2,51,585.50	11.73
106.	Other Insurance and Pension Funds	Cr.(-)	2,06,185.44	1,97,630.29	2,52,328.18	Cr.(-)	2,60,883.33(a)	(-) 54,697.89	26.53
107.	State Government Employees Group Insurance Scheme	Cr.	22,411.41	5,413.43	20,960.30	Cr.	6,864.54	(-) 15,546.87	69.37
TOTAL - 8011		Cr.	19,61,847.49	7,72,732.88	5,91,392.14	Cr.	21,43,188.23	(+) 1,81,340.74	9.24
TOTAL - (c) Other Accounts		Cr.	19,61,847.49	7,72,732.88	5,91,392.14	Cr.	21,43,188.23	(+) 1,81,340.74	9.24
TOTAL - I. Small Savings, Provident Funds etc.		Cr.	56,32,569.17	14,00,069.51	11,54,002.08	Cr.	58,78,636.60	(+) 2,46,067.43	4.37

(a) Minus balance is due to more payment by treasuries in comparison to receipts.

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2021		Receipts	Disbursements	Closing Balance as on 31st March 2022		Net Increase (+) Decrease (-)	
							Amount	%
(₹ in lakh)								
PART III - PUBLIC ACCOUNT - (Contd.)								
J. Reserve Funds								
(a) Reserve Funds Bearing Interest								
8115. Depreciation/ Renewal Reserve Funds								
103. Depreciation Reserve Funds- Government Commercial Departments and Undertakings	Cr.	6,747.59	(-) 6,747.59 (a)	..	..	(-) 6,747.59	100.00	
TOTAL – 8115	Cr.	6,747.59	(-) 6,747.59	..	..	(-) 6,747.59	100.00	
8121. General and other Reserve Funds								
122. State Disaster Response Fund	Cr.	2,97,943.68	1,36,607.25 (b)	1,87,668.75	Cr.	2,46,882.18	(-) 51,061.50	17.14
126. State Disaster Response Fund- Investment Account		..	..	1,37,275.74	Dr.	1,37,275.74	(+) 1,37,275.74	..
129. State Compensatory Afforestation Fund (SCAF)	Cr.	1,48,172.01	15,903.10 (c)	18,236.12	Cr.	1,45,838.99	(-) 2,333.02	1.57
130. State Disaster Mitigation Fund		..	79,000.00 (d)	..	Cr.	79,000.00	(+) 79,000.00	..
TOTAL - 8121	Cr.	4,46,115.69	2,31,510.35	3,43,180.61	Cr.	3,34,445.43	(-) 1,11,670.26	25.03
TOTAL - (a) Reserve Funds Bearing Interest	Cr.	4,52,863.28	2,24,762.76	3,43,180.61	Cr.	3,34,445.43	(-) 1,18,417.85	26.15

(a) Two Reserve Funds closed during the year and entire amount transferred to Revenue Receipt Head 0075.

(b) It includes (i) total contribution of ₹ 1,58,000.00 lakh of both Central (₹ 1,18,480.00 lakh) and State (₹ 39,520.00 lakh), (ii) transfer of ₹ 39,500.00 lakh to State Disaster Mitigation Fund and (iii) interest of ₹ 169.00 crore paid by the State Government on amount which remained un-invested and ₹ 12.07 crore on invested amount.

(c) Interest paid by the State Government on un-invested amount upto January 2022.

(d) It includes (i) total contribution of ₹ 39,500.00 lakh of both Central (₹ 29,620.00 lakh) and State (₹ 9,880.00 lakh) and (ii) transfer of ₹ 39,500.00 lakh from State Disaster Response Fund.

STATEMENT No. 21 - (Contd.)

Head of Account		Opening Balance as on 1st April 2021		Receipts	Disbursements	Closing Balance as on 31st March 2022		Net Increase (+) Decrease (-)	
						Amount	%		
(₹ in lakh)									
PART III - PUBLIC ACCOUNT - (Contd.)									
J. Reserve Funds - (Concl'd.)									
(b) Reserve Funds not Bearing Interest									
8225. Road and Bridges Fund									
02. State Road and Bridges Fund									
101.	State Road and Bridges Fund	Cr.	5,110.43	2,29,070.00	1,89,470.74	Cr.	44,709.69	(+) 39,599.26	774.87
	TOTAL - 8225	Cr.	5,110.43	2,29,070.00	1,89,470.74	Cr.	44,709.69	(+) 39,599.26	774.87
8229. Development and Welfare Funds									
104.	Development Funds for Animal Husbandry Purposes	Cr.	7,245.63	64,714.00	63,103.08	Cr.	8,856.55	(+) 1,610.92	22.23
200.	Other Development and Welfare Fund	Cr.	94,954.20	1,37,741.98	1,24,700.86	Cr.	1,07,995.32	(+) 13,041.12	13.73
	TOTAL- 8229	Cr.	1,02,199.83	2,02,455.98	1,87,803.94	Cr.	1,16,851.87	(+) 14,652.04	14.34
8235. General and other Reserve Funds									
117.	Guarantee Redemption Fund	Cr.	5,45,431.43	61,812.96	..	Cr.	6,07,244.39	(+) 61,812.96	11.33
120.	Guarantee Redemption Fund- Investment Account	Dr.	1,93,318.81	1,93,318.81	4,71,584.26	Dr.	4,71,584.26	(+) 2,78,265.45	143.94
200.	Other Funds								
	Gross	Cr.	18,671.27	(-) 229.15 (a)	243.71	Cr.	18,198.41	(-) 472.86	2.53
	Investment	Dr.	17,054.81	..	..	Dr.	17,054.81	..	..
	Net 200	Cr.	1,616.46	(-) 229.15	243.71	Cr.	1,143.60	(-) 472.86	29.25
	TOTAL - 8235	Cr.	3,53,729.08	2,54,902.62	4,71,827.97	Cr.	1,36,803.73	(-) 2,16,925.35	61.33
	TOTAL - (b) Reserve Funds not Bearing Interest	Cr.	4,61,039.34	6,86,428.60	8,49,102.65	Cr.	2,98,365.29	(-) 1,62,674.05	35.28
	TOTAL - J. Reserve Funds	Cr.	9,13,902.62	9,11,191.36	11,92,283.26	Cr.	6,32,810.72	(-) 2,81,091.90	30.76

(a) Minus figure is due to closing of State Road Development Fund and entire amount of ₹ 402.08 lakh transferred to head 0075.

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2021		Receipts	Disbursements	Closing Balance as on 31st March 2022		Net Increase (+) Decrease (-)	
							Amount	%
(₹ in lakh)								
PART III - PUBLIC ACCOUNT - (Contd.)								
K. Deposits and Advances								
(a) Deposits Bearing Interest								
8338. Deposits of Local Funds								
103. Deposits of State Housing Boards	Cr.	397.71	..	..	Cr.	397.71	..	..
104. Deposits of other Autonomous Bodies	Cr.	5,53,481.36	1,28,220.53	1,01,381.31	Cr.	5,80,320.58	(+) 26,839.22	4.85
	TOTAL-8338	Cr.	5,53,879.07	1,28,220.53	1,01,381.31	Cr.	5,80,718.29	(+) 26,839.22 4.85
8342. Other Deposits								
103. Deposits of Government Companies, Corporations etc.	Cr.	2,98,311.91	57,911.32	91,141.30	Cr.	2,65,081.93	(-) 33,229.98	11.14
117. Defined Contribution Pension Scheme for Government Employees	Cr.	49.08	68,696.63	244.24	Cr.	68,501.47	(+) 68,452.39	1,39,471.05
120. Miscellaneous Deposits	Cr.	2,74,795.54	3,48,326.18	1,92,305.89	Cr.	4,30,815.83	(+) 1,56,020.29	56.78
	TOTAL-8342	Cr.	5,73,156.53	4,74,934.13	2,83,691.43	Cr.	7,64,399.23	(+) 1,91,242.70 33.37
	TOTAL - (a) Deposits Bearing Interest	Cr.	11,27,035.60	6,03,154.66	3,85,072.74	Cr.	13,45,117.52	(+) 2,18,081.92 19.35
(b) Deposits not Bearing Interest								
8443. Civil Deposits								
101. Revenue Deposits	Cr.	4,517.95	(-) 79.03 (a)	399.38	Cr.	4,039.54	(-) 478.41	10.59
103. Security Deposits	Cr.	62,527.64	32,750.58	21,649.59	Cr.	73,628.63	(+) 11,100.99	17.75

(a) Minus figure is due to transfer of lapse deposit to head 0075 (₹121.82 lakh).

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2021		Receipts	Disbursements	Closing Balance as on 31st March 2022		Net Increase (+) Decrease (-)	
					Amount	%		
(₹ in lakh)								
PART III - PUBLIC ACCOUNT - (Contd.)								
K. Deposits and Advances - (Contd.)								
(b) Deposits not Bearing Interest - (Contd.)								
8443. Civil Deposits - (Concl'd.)								
104. Civil Courts Deposits	Cr.	5,051.68	1,075.96	2,076.36	Cr.	4,051.28	(-) 1,000.40	19.80
105. Criminal Courts Deposits	Cr.	69.94	23.01	6.31	Cr.	86.64	(+) 16.70	23.88
106. Personal Deposits	Cr.	14,38,295.11	59,74,952.00	55,91,185.26	Cr.	18,22,061.85	(+) 3,83,766.74	26.68
108. Public Works Deposits	Cr.	4,15,626.80	1,92,456.70	1,85,270.07	Cr.	4,22,813.43	(+) 7,186.63	1.73
109. Forest Deposits	Cr.	1,659.76	1,160.19	1,251.09	Cr.	1,568.86	(-) 90.90	5.48
111. Other Departmental Deposits	Cr.	804.87	67.50	..	Cr.	872.37	(+) 67.50	8.39
116. Deposits under various Central and State Acts	Cr.	224.90	133.37	114.97	Cr.	243.30	(+) 18.40	8.18
117. Deposits for work done for Public bodies or private individuals	Cr.	118.08	65.82	86.33	Cr.	97.57	(-) 20.51	17.36
118. Deposits of fees received by Government servants for work done for private bodies	Cr.	0.01	..	..	Cr.	0.01	..	..
119. Companies Liquidation Accounts	Cr.	.. *	..	..	Cr.	.. *	..	..
121. Deposits in Connection with Elections	Cr.	31.02	0.08	..	Cr.	31.10	(+) 0.08	0.23
123. Deposits of Educational Institutions	Cr.	17,715.00	27,110.98	16,772.36	Cr.	28,053.62	(+) 10,338.62	58.36
800. Other Deposits	Cr.	1,682.83	4,514.61	4,549.92	Cr.	1,647.52	(-) 35.31	2.10
TOTAL - 8443	Cr.	19,48,325.59	62,34,231.77	58,23,361.64	Cr.	23,59,195.72	(+) 4,10,870.13	21.09

* Only ₹ 373.

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2021		Receipts	Disbursements	Closing Balance as on 31st March 2022		Net Increase (+) Decrease (-)		
					Amount	%			
(₹ in lakh)									
PART III - PUBLIC ACCOUNT - (Contd.)									
K. Deposits and Advances - (Contd.)									
(b) Deposits not Bearing Interest - (Concl'd.)									
8448. Deposits of Local Funds									
102. Municipal Funds	Cr.	2,41,990.99	4,66,210.32	4,49,233.53	Cr.	2,58,967.78	(+) 16,976.79	7.02	
107. State Electricity Boards Working Funds	Cr.	5,410.30	85,97,846.29	85,82,407.29	Cr.	20,849.30	(+) 15,439.00	285.36	
109. Panchayat Bodies Funds	Cr.	2,91,469.34	4,96,835.23	4,16,205.29	Cr.	3,72,099.28	(+) 80,629.94	27.66	
110. Education Funds	Cr.	4,035.03	5,461.12	3,380.06	Cr.	6,116.09	(+) 2,081.06	51.58	
111. Medical and Charitable Funds	Cr.	206.34	133.94	143.69	Cr.	196.59	(-) 9.75	4.72	
120. Other Funds	Cr.	49,995.34	97,381.99	95,386.89	Cr.	51,990.44	(+) 1,995.10	3.99	
TOTAL - 8448		Cr.	5,93,107.34	96,63,868.89	95,46,756.75	Cr.	7,10,219.48	(+) 1,17,112.14	19.75
8449. Other Deposits									
103. Subventions from Central Road Fund	Cr.	1,370.57	..	..	Cr.	1,370.57	..	..	
105. Deposits of Market Loans		..	51,14,900.00	51,14,900.00		..	..	..	
120. Miscellaneous Deposits	Cr.	1,540.82	309.06	300.92	Cr.	1,548.96	(+) 8.14	0.53	
123. National Mineral Exploration Trust Deposits	Cr.	0.86	7,532.78	7,532.78	Cr.	0.86	..	..	
TOTAL – 8449		Cr.	2,912.25	51,22,741.84	51,22,733.70	Cr.	2,920.39	(+) 8.14	0.28
TOTAL – (b) Deposits not Bearing Interest		Cr.	25,44,345.18	2,10,20,842.50	2,04,92,852.09	Cr.	30,72,335.59	(+) 5,27,990.41	20.75

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2021		Receipts	Disbursements	Closing Balance as on 31st March 2022		Net Increase (+) Decrease (-)		
					Amount	%			
(₹ in lakh)									
PART III - PUBLIC ACCOUNT - (Contd.)									
K. Deposits and Advances - (Concl'd.)									
(c) Advances									
8550. Civil Advances									
101. Forest Advances	Dr.	19.90	..	..	Dr.	19.90	..	..	
103. Other Departmental Advances	Dr.	183.32	..	..	Dr.	183.32	..	..	
104. Other Advances	Dr.	114.34	0.94	..	Dr.	113.40	(-) 0.94	0.82	
TOTAL - 8550		Dr.	317.56	0.94	..	Dr.	316.62	(-) 0.94	0.30
TOTAL - (c) Advances		Dr.	317.56	0.94	..	Dr.	316.62	(-) 0.94	0.30
TOTAL - K. Deposits and Advances		Cr.	36,71,063.22	2,16,23,998.10	2,08,77,924.83	Cr.	44,17,136.49	(+) 7,46,073.27	20.32
L. Suspense and Miscellaneous									
(b) Suspense									
8658. Suspense Accounts									
101. Pay and Accounts Office- Suspense	Dr.	13,572.25	175.15	(-) 3,992.95 (a)	Dr.	9,404.15	(-) 4,168.10	30.71	
102. Suspense Account (Civil)	Cr.	10,480.53	(-) 1,124.62 (a)	(-) 627.68 (a)	Cr.	9,983.59	(-) 496.94	4.74	
106. Telecommunication Account Office Suspense	Dr.	0.01	..	..	Dr.	0.01	..	..	
109. Reserve Bank Suspense- Headquarters	Dr.	0.04	..	(-) 0.04 (a)	..	..	(-) 0.04	100.00	
112. Tax Deducted at Source (TDS) Suspense	Cr.	13,674.83	(-) 11,012.77 (a)	..	Cr.	2,662.06	(-) 11,012.77	80.53	
123. A.I.S. Officers' Group Insurance Scheme	Cr.	17.55	6.51	4.95	Cr.	19.11	(+) 1.56	8.89	
129. Material Purchase Settlement Suspense Account	Dr.	350.35	..	..	Dr.	350.35	..	..	

(a) *Minus* figure is due to clearance of pending amount of previous years.

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2021		Receipts	Disbursements	Closing Balance as on 31st March 2022		Net Increase (+) Decrease (-)	
					Amount	%		
(₹ in lakh)								
PART III - PUBLIC ACCOUNT - (Contd.)								
L. Suspense and Miscellaneous - (Contd.)								
(b) Suspense - (Concl'd.)								
8658. Suspense Accounts - (Concl'd.)								
139. GST- Tax Deducted at Source Suspense	Cr.	5,270.01	148.00	..	Cr.	5,418.01	(+) 148.00	2.81
TOTAL - 8658	Cr.	15,520.27	(-) 11,807.73	(-) 4,615.72	Cr.	8,328.26	(-) 7,192.01	46.34
TOTAL - (b) Suspense	Cr.	15,520.27	(-) 11,807.73	(-) 4,615.72	Cr.	8,328.26	(-) 7,192.01	46.34
(c) Other Accounts								
8671. Departmental Balances								
101. Civil	Dr.	76.82	1.38	.. *	Dr.	75.44	(-) 1.38	1.80
TOTAL - 8671	Dr.	76.82	1.38	..	Dr.	75.44	(-) 1.38	1.80
8672. Permanent Cash Imprest								
101. Civil	Dr.	284.32	1.50	0.03	Dr.	282.85	(-) 1.47	0.52
TOTAL - 8672	Dr.	284.32	1.50	0.03	Dr.	282.85	(-) 1.47	0.52
8673. Cash Balance Investment Account								
101. Cash Balance Investment Account	Dr.	4,44,012.68	91,42,408.00	95,20,287.00	Dr.	8,21,891.68	(+) 3,77,879.00	85.11
TOTAL - 8673	Dr.	4,44,012.68	91,42,408.00	95,20,287.00	Dr.	8,21,891.68	(+) 3,77,879.00	85.11

* Only ₹ 10.

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2021		Receipts	Disbursements	Closing Balance as on 31st March 2022		Net Increase (+) Decrease (-)	
					Amount	%		
(₹ in lakh)								
PART III - PUBLIC ACCOUNT - (Contd.)								
L. Suspense and Miscellaneous - (Concl'd.)								
(c) Other Accounts - (Concl'd.)								
8674. Security Deposits made by Government								
101. Security Deposits made by Government	Dr.	15,915.70	..	975.12	Dr.	16,890.82	(+) 975.12	6.13
TOTAL - 8674	Dr.	15,915.70	..	975.12	Dr.	16,890.82	(+) 975.12	6.13
TOTAL - (c) Other Accounts	Dr.	4,60,289.52	91,42,410.88	95,21,262.15	Dr.	8,39,140.79	(+) 3,78,851.27	82.31
(d) Accounts with Governments of Foreign Countries								
8679. Accounts with Governments of other Countries								
105. Pakistan	Dr.	10.35	..	..	Dr.	10.35	..	..
106. Singapore	Dr.	0.03	..	..	Dr.	0.03	..	..
TOTAL – 8679	Dr.	10.38	..	..	Dr.	10.38	..	..
TOTAL - (d) Accounts with Governments of Foreign Countries	Dr.	10.38	..	..	Dr.	10.38	..	..
TOTAL-L Suspense and Miscellaneous	Dr.	4,44,779.63	91,30,603.15	95,16,646.43	Dr.	8,30,822.91	(+) 3,86,043.28	86.79
M. Remittances								
(a) Money orders and other remittances								
8782. Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer								
101. Cash Remittances between Treasuries and Currency Chests		..	13,99,314.36	13,99,314.36		..	..	

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2021		Receipts	Disbursements	Closing Balance as on 31st March 2022		Net Increase (+) Decrease (-)		
					Amount	%			
(₹ in lakh)									
PART III - PUBLIC ACCOUNT - (Concl'd.)									
M. Remittances - (Concl'd.)									
(a) Money orders and other remittances - (Concl'd.)									
8782. Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer - (Concl'd.)									
102. Public Works Remittances	Cr.	230.42	22.54	16.17	Cr.	236.79	(+) 6.37	2.76	
103. Forest Remittances	Cr.	8.69	0.75	12.81	Dr.	3.37	(-) 12.06	138.78	
108. Other Departmental Remittances	Dr.	2.73	..	..	Dr.	2.73	..	..	
129. Transfer within Indira Gandhi Nahar Project	Dr.	74.29	..	..	Dr.	74.29	..	..	
TOTAL - 8782		Cr.	162.09	13,99,337.65	13,99,343.34	Cr.	156.40	(-) 5.69	3.51
TOTAL - (a) Money orders and other remittances		Cr.	162.09	13,99,337.65	13,99,343.34	Cr.	156.40	(-) 5.69	3.51
(b) Inter Government Adjustment Accounts									
8793. Inter State Suspense Account		Dr.	11.64	9.78	3.83	Dr.	5.69	(-) 5.95	51.12
TOTAL - 8793		Dr.	11.64	9.78	3.83	Dr.	5.69	(-) 5.95	51.12
TOTAL-(b) Inter Government Adjustment Accounts		Dr.	11.64	9.78	3.83	Dr.	5.69	(-) 5.95	51.12
TOTAL-M. Remittances		Cr.	150.45	13,99,347.43	13,99,347.17	Cr.	150.71	(+) 0.26	0.17
TOTAL - PART III - Public Account		Cr.	97,72,905.83	3,44,65,209.55	3,41,40,203.77	Cr. 1,00,97,911.61 @	(+) 3,25,005.78	3.33	

@ Differs from rounding off of absolute figure by (-) 0.01 lakh.

STATEMENT No. 21 - (Concl'd.)

Head of Account	Opening Balance as on 1st April 2021	Closing Balance as on 31st March 2022	Net Increase (+) Decrease (-)	
			Amount	%
(₹ in lakh)				
N. Cash Balance				
8999. Cash Balance				
101. Cash in Treasuries	5.54	5.54	..	..
102. Deposits with Reserve Bank	2,098.90	28,172.31 (a)	(+) 26,073.41	1242.24
104. Remittances in Transit-Local	(-) 8,101.21	(-) 9,433.15 (b)	(-) 1,331.94	16.44
TOTAL-N. Cash Balance	(-) 5,996.77	18,744.70	(+) 24,741.47	412.58

(a) The balance against 'Deposit with Reserve Bank' represents the balance according to Government Account, which includes inter government monetary settlements advised to the Reserve Bank of India upto 15 April 2022. There was a net difference of ₹ 731.18 lakh (Dr.) between the figures as reflected in the accounts [₹ 28,172.31 lakh (Dr.)] and that intimated by the Reserve Bank of India [₹ 28,903.49 lakh (Cr.)]. Amount of ₹ 724.86 lakh (Dr.) has been reconciled and cleared. A net difference of ₹ 6.32 lakh (Dr.) is still outstanding and under reconciliation.

(b) Represents remittances between treasuries and currency chest remaining unadjusted on 31 March 2022.

ANNEXURE TO STATEMENT No. 21 - ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
A. Suspense Balance						
8658.	Suspense Account					
101.	P.A.O. Suspense					
	P.A.O. Central Pension Accounting Officer Ministry of Finance, New Delhi					
	Payments of Retirements Benefits to AIS Officers	9,830.48	66.54	Expenditure on Central Government Pensioners	2016-17 to 2021-22	Payable by Ministry being reimbursement of Central Pension for the Pensioners residing in the State. The Cash Balance is presently understated.
	Other Payment and Receipt	1.48	..	Expenditure on Central Government Other Departments	2016-17 & 2019-20	Payable by Ministry. The cash balance is presently understated.
	Extra Benefit to appointed AIS Officers, under NPS on death- in- service/ handicapped	3.42	..	Expenditure on Central Government NPS Pensioners	2018-19	Payable by Ministry. The cash balance is presently understated.
	P.A.O. (NH), Ministry of Road Transport and Highways, Jaipur (0550)	430.51	0.03	Expenditure/ Receipt on National Highways	2014-15 to 2018-19	Payable by Ministry being reimbursement of expenditure on National Highway. The cash balance is presently understated.
	P.A.O. Electoral Office Ministry of Law and Justice, New Delhi (0726)	..	17.40	Credit amount adjustable by PAO in R.O. Election Department	2016-17 to 2019-20	Cash balance of State gets reduce by receiving the Settlement Account. The cash balance is presently overstated.
	P.A.O. (Legal Affairs), Ministry of Law & Justice and Supreme Court of India, New Delhi (0533)	117.11	21.79	Provident Fund Suspense Balance	2019-20 to 2021-22	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.

ANNEXURE TO STATEMENT No. 21 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
A. Suspense Balance - (Contd.)						
8658. Suspense Account - (Contd.)						
101. P.A.O. Suspense - (Concl'd.)						
	P.A.O. Ministry of Mining New Delhi	..	873.23	Receipts on Royalty	2018-19 to 2021-22	Cash balance of State gets reduce by receiving the Settlement Account. The cash balance is presently overstated.
	R.R. Loan Pre. 1960 (Inward) (1701)	..	(-) 0.02	R.R. Loan Pre 1960	Pre 1960	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.
	R.R. Loan Pre. 1960 (Inward) (1702)	0.13	0.03	R.R. Loan Pre 1960	Pre 1960	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.
Total 101 - P.A.O. Suspense		10,383.13	979.00	Net Debit	9,404.13	
102. Suspense Account (Civil)						
Account with Defence (05)						
	CDA (Pension) Allahabad (1801)	6.79	..	Expenditure in respect of Defence Pensions	1979-80 to 2014-15 & 2021-22	Receivable by the State Government and claims preferred for reimbursement. The cash balance is presently understated.
	CDA (SC) Pune (1813)	33.88	..	Expenditure on Land Acquisition	1977-78	Receivable by the State Government and claims preferred for reimbursement. The cash balance is presently understated.

ANNEXURE TO STATEMENT No. 21 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
A. Suspense Balance - (Contd.)						
8658. Suspense Account - (Contd.)						
102. Suspense Account (Civil) - (Concl.)						
Other Miscellaneous Suspense (07)						
	Other Suspense	..	0.01	Suspense	2021-22	Payable by State Government. The cash balance is presently overstated.
Unsuccess E-Payment (15)						
	Unsuccessful Transactions	..	9,993.50	Amount not debited in expenditure head	2021-22	Payable by State Government. The cash balance is presently overstated.
R.I.S.L. Processing Fees (16)						
	Civil Department	..	12.86	Receipts	2019-20 & 2020-21	Payable by the State Government The cash balance is presently overstated.
	Works Department	..	17.63	Receipts	2019-20 & 2020-21	Payable by the State Government The cash balance is presently overstated.
	Forest Department	..	0.26	Receipts	2019-20 & 2020-21	Payable by the State Government The cash balance is presently overstated.
Total 102 – Suspense Account (Civil)		40.67	10,024.26	Net Credit	9,983.59	
106.	Telecommunication Accounts Office Suspense	0.01	..	..	..	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.
Total 106 – Telecommunication Accounts Office Suspense		0.01	..	Net Debit	0.01	

ANNEXURE TO STATEMENT No. 21 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
A. Suspense Balance - (Contd.)						
8658. Suspense Account - (Contd.)						
112.	Tax Deducted at Source (TDS) Suspense	..	2,662.05	Income Tax Receipt	2018-19 to 2020-21	Payable to C.B.D.T. by the State Govt. on account of T.D.S. collected within the State. The cash balance is presently overstated.
Total 112 – Tax Deducted at Source (TDS) Suspense		..	2,662.05	Net Credit	2,662.05	
123.	A.I.S. Officers Group Insurance Scheme	..	19.11	A.I.S. Officers Group Insurance Scheme	2017-18 to 2021-22	Payable by the State Government being Government of India Contribution of A.I.S. Officers in the State. The cash balance is presently overstated.
Total 123 – A.I.S. Officers Group Insurance Scheme		..	19.11	Net Credit	19.11	
129.	Material Purchase Settlement Suspense Account	..	(-) 350.35	Suspense	Prior to 1994 upto 2020-21	No impact on cash balance. Accounting adjustment of stock purchased awaited from the Divisions.
Total 129 – Material Purchase Settlement Suspense Account		..	(-) 350.35	Net Credit	(-) 350.35	

ANNEXURE TO STATEMENT No. 21 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
A.	Suspense Balance - (Concl.)					
8658.	Suspense Account - (Concl.)					
139.	Tax Deducted at Source (GST) Suspense	..	5,418.01	GST (TDS) Receipts	2019-20 to 2021-22	Payable by State Government. The cash balance is presently overstated.
Total 139 – Tax Deducted at Source (GST) Suspense		..	5,418.01	Net Credit	5,418.01	
Total 8658 Suspense Account		10,423.81	18,752.08	Net Credit	8,328.27	
Total A Suspense Balance		10,423.81	18,752.08	Net Credit	8,328.27	

B. Remittances Balance

8782. Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer
102. Public Works Remittances

Remittances into Treasuries	2.67	..	Remittances	upto 2015-16	No impact on cash balance. Only acknowledgement of remittances from Treasury is awaited.
P.W. Cheques	..	2,886.05	Remittances	upto 2015-16	No impact on cash balance. Only acknowledgement of Treasury for cheques issued by Division is awaited.

ANNEXURE TO STATEMENT No. 21 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
B. Remittances Balance - (Contd.)						
8782.	Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer - (Contd.)					
102.	Public Works Remittances - (Concl'd.)					
	Other Remittances					
	Adjustable Heads by P.W.D.	2,475.26	..	Remittances	upto 2019-20	No impact on cash balance. Only accounting adjustment is awaited.
	Rajasthan Canal Project Minus Items	(-) 5.17	..	Remittances	upto 2019-20	No impact on cash balance. Only accounting adjustment is awaited.
	I.G.N.P.(RCP) cheque	..	(-) 3.62	Remittances	upto 2019-20	No impact on cash balance. Only accounting adjustment is awaited.
	Transfer between P.W. Officers	172.90	..	Remittances	Prior to 1994	No impact on cash balance. Only accounting adjustment between Divisions awaited.
Total 102 - P.W. Remittances		2,645.66	2,882.43	Net Credit	236.77	
103. Forest Remittances						
	Remittances into Treasuries	4.00	..	Remittances of Challan by Division and their acknowledgement by Treasury Officer	Upto 2015-16	No impact on cash balance. Only acknowledgement of remittances from Treasury is awaited.
	Forest Cheques	..	0.63	Issue of cheque by Forest Division and their acknowledgement by Treasury Officer	Upto 2015-16	No impact on cash balance. Only acknowledgement of Treasury for cheques issued by Division is awaited.
Total 103 – Forest Remittances		4.00	0.63	Net Debit	3.37	

ANNEXURE TO STATEMENT No. 21 - (Concl'd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
B. Remittances Balance - (Concl'd.)						
8782.	Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer - (Concl'd.)					
108.	Other Departmental Remittances	2.74	..	Other Remittances	Pre. 1990	No impact on cash balance.
Total 108 - Other Departmental Remittances		2.74	..	Net Debit	2.74	
129.	Transfer within Indira Gandhi Nahar Project					
	Adjustable Heads by C.A.O.	74.29	..	Remittances	Prior to 1994	No impact on cash balance.
Total 129 - Transfer within Indira Gandhi Nahar Project		74.29	..	Net Debit	74.29	
Total 8782 Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer		2,726.69	2,883.06	Net Credit	156.37	
8793.	Inter State Suspense Account					
		5.69	..	Inter State Transaction	2014-15 & 2015-16	No impact on cash balance.
Total 8793 Inter State Suspense Account		5.69	..	Net Debit	5.69	
Total B Remittances Balance		2,732.38	2,883.06	Net Credit	150.68	
Grand Total		13,156.19	21,635.14	Net Credit	8,478.95	

STATEMENT No. 22 - DETAILED STATEMENT OF INVESTMENT OF EARMARKED BALANCES

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2022			Balance as on 1st April 2021		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
J. RESERVE FUNDS						
(a) Reserve Funds Bearing Interest						
8115. Depreciation/Renewal Reserve Funds						
103. Depreciation Reserve Funds- Government Commercial Departments and Undertakings						
(01) Water Works Department	..	..	..	6,727.14	..	6,727.14
(07) Departmental Management Scheme of Jhamar Kotra Rock Phosphate	..	..	..	20.45	..	20.45
TOTAL - 8115	..	..	..	6,747.59	..	6,747.59
8121. General and other Reserve Funds						
122. State Disaster Response Fund						
(01) Transfer from/ to Revenue Account	2,46,882.18	..	2,46,882.18	2,97,943.68	..	2,97,943.68
TOTAL - 122	2,46,882.18	..	2,46,882.18	2,97,943.68	..	2,97,943.68
126. State Disaster Response Fund-Investment Account						
(01) Purchase of Securities	(-) 1,37,275.74	1,37,275.74	..	..	..	..
TOTAL - 126	(-) 1,37,275.74	1,37,275.74	..	..	..	..
129. State Compensatory Afforestation Fund (SCAF)						
(01) Compensatory Afforestation	22,537.55	..	22,537.55	24,640.38	..	24,640.38
(02) Catchment Area Treatment Plan	6,374.54	..	6,374.54	6,374.54	..	6,374.54
(03) Integrated Wildlife Management Plan	12,255.52	..	12,255.52	12,812.83	..	12,812.83

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2022			Balance as on 1st April 2021		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
J. RESERVE FUNDS - (Contd.)						
(a) Reserve Funds Bearing Interest - (Concl.)						
8121. General and other Reserve Funds - (Concl.)						
129. State Compensatory Afforestation Fund (SCAF) - (Concl.)						
(04) Net present value of Forest Land	73,357.48	..	73,357.48	88,864.63	..	88,864.63
(05) Interest	21,015.16	..	21,015.16	5,134.18	..	5,134.18
(06) Others	10,298.74	..	10,298.74	10,345.45	..	10,345.45
TOTAL - 129	1,45,838.99	..	1,45,838.99	1,48,172.01	..	1,48,172.01
130. State Disaster Mitigation Fund						
(01) State Disaster Mitigation Fund	79,000.00	..	79,000.00	..	..	..
TOTAL - 130	79,000.00	..	79,000.00	..	..	..
TOTAL - 8121	3,34,445.43	1,37,275.74	4,71,721.17	4,46,115.69	..	4,46,115.69
TOTAL - (a) Reserve Funds bearing Interest	3,34,445.43	1,37,275.74	4,71,721.17	4,52,863.28	..	4,52,863.28
(b) Reserve Funds not bearing Interest						
8225. Road and Bridges Fund						
02. State Roads and Bridges Fund						
101. State Road and Bridges Fund	44,709.69	..	44,709.69	5,110.43	..	5,110.43
TOTAL - 8225	44,709.69	..	44,709.69	5,110.43	..	5,110.43

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2022			Balance as on 1st April 2021		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
J. RESERVE FUNDS - (Contd.)						
(b) Reserve Funds not bearing Interest - (Contd.)						
8229. Development and Welfare Funds						
104. Development Funds for Animal Husbandry Purposes						
(01) Fund for intensive egg and hen production and Marketing Centres with the assistance of World Food Programme	..	..	..	0.95	..	0.95
(02) Rajasthan Cow Protection and Promotion Fund	8,069.99	..	8,069.99	6,458.12	..	6,458.12
(03) Rajasthan Cow Protection and Promotion Fund, Reserve Fund	786.56	..	786.56	786.56	..	786.56
TOTAL - 104	8,856.55	..	8,856.55	7,245.63	..	7,245.63
200. Other Development and Welfare Fund						
(01) Mandi Development Fund	4.82	..	4.82	4.67	..	4.67
(02) Rajasthan Social Welfare Advisory Board Fund	15.81	..	15.81	19.13	..	19.13
(03) Deposit of Special Fees (Peripheral) for the Development of Converted Residential Land	324.59	..	324.59	324.59	..	324.59
(04) Rajasthan Jail Employees Welfare and Benevolent Fund	63.22	..	63.22	53.48	..	53.48
(05) Urban Renewal Fund	2,181.39	..	2,181.39	2,095.54	..	2,095.54
(06) Rajasthan Development and Poverty Mitigating Fund	0.01	..	0.01	0.01	..	0.01
(07) Environment Reform and Health Fund in Mining Areas	10,331.12	..	10,331.12	7,925.17	..	7,925.17
(09) Environment Management Fund in Mining Areas	6.77	..	6.77	6.31	..	6.31
(10) Rajasthan Urban Development Fund	206.10	..	206.10	196.43	..	196.43
(11) Water Conservation Cess Fund	11,771.25	..	11,771.25	23,447.39	..	23,447.39

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2022			Balance as on 1st April 2021		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
J. RESERVE FUNDS - (Contd.)						
(b) Reserve Funds not bearing Interest - (Contd.)						
8229. Development and Welfare Funds - (Concl'd.)						
200. Other Development and Welfare Fund - (Concl'd.)						
(12) Dedicated Road Safety Fund	32,357.69	..	32,357.69	29,867.75	..	29,867.75
(13) Rajasthan Transport Infrastructure Development Fund	50,732.56	..	50,732.56	31,013.73	..	31,013.73
TOTAL - 200	1,07,995.33	..	1,07,995.33	94,954.20	..	94,954.20
TOTAL - 8229	1,16,851.88	..	1,16,851.88	1,02,199.83	..	1,02,199.83
8235. General and other Reserve Funds						
117. Guarantee Redemption Fund						
(01) Government Security Redemption Fund	6,07,244.38	..	6,07,244.38	5,45,431.43	..	5,45,431.43
TOTAL - 117	6,07,244.38	..	6,07,244.38	5,45,431.43	..	5,45,431.43
120. Guarantee Redemption Fund- Investment Account						
(01) Investment in Securities	(-) 4,71,584.26	4,71,584.26	..	(-) 1,93,318.81	1,93,318.81	..
TOTAL - 120	(-) 4,71,584.26	4,71,584.26	..	(-) 1,93,318.81	1,93,318.81	..
200. Other Funds						
(02) Transfer from/ to Capital Account- Amount received from KFW Germany for Water Supply Scheme PMC Churu	2.22	..	2.22	2.22	..	2.22
(03) State Road Development Fund	..	..	..	402.08	..	402.08
(04) Resource Development Fund	1,033.64	17,054.81	18,088.45	1,033.64	17,054.81	18,088.45

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2022			Balance as on 1st April 2021		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
J. RESERVE FUNDS - (Concl.)						
(b) Reserve Funds not bearing Interest - (Concl.)						
8235. General and other Reserve Funds - (Concl.)						
200. Other Funds - (Concl.)						
(06) Amount received under Rajasthan Forestry and Bio-diversity Project	107.73	..	107.73	178.51	..	178.51
(08) Rajasthan State Investment Funds	0.01	..	0.01	0.01	..	0.01
TOTAL - 200	1,143.60	17,054.81	18,198.41	1,616.46	17,054.81	18,671.27
TOTAL - 8235	1,36,803.72	4,88,639.07	6,25,442.79	3,53,729.08	2,10,373.62	5,64,102.70
TOTAL - (b) Reserve Funds not bearing Interest	2,98,365.29	4,88,639.07	7,87,004.36	4,61,039.34	2,10,373.62	6,71,412.96
TOTAL - J. Reserve Funds	6,32,810.72	6,25,914.81	12,58,725.53	9,13,902.62	2,10,373.62	11,24,276.24
K. Deposits and Advances						
(a) Deposits Bearing Interest						
8338. Deposits of Local Funds						
103. Deposits of State Housing Boards	397.71	..	397.71	397.71	..	397.71
TOTAL - 103	397.71	..	397.71	397.71	..	397.71
104. Deposits of other Autonomous Bodies						
(01) Deposits of General Provident Fund	60,120.99	..	60,120.99	59,221.88	..	59,221.88
(02) Deposits of Contributory Provident Fund	1,42,029.16	..	1,42,029.16	1,37,960.43	..	1,37,960.43
(03) Deposits of Gratuities	14,588.25	..	14,588.25	9,794.76	..	9,794.76
(04) Deposits of Pension Fund	92,268.39	..	92,268.39	95,116.39	..	95,116.39

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2022			Balance as on 1st April 2021		
	Cash	Investment	Total	Cash	Investment	Total

(₹ in lakh)

K. Deposits and Advances - (Contd.)
(a) Deposits Bearing Interest - (Contd.)

8338. Deposits of Local Funds - (Concl'd.)

104. Deposits of other Autonomous Bodies - (Concl'd.)						
(05) Deposits of Other Funds	2,71,221.81	..	2,71,221.81	2,51,295.92	..	2,51,295.92
(06) Deposits of Hazard Fund	91.98	..	91.98	91.98	..	91.98
TOTAL - 104	5,80,320.58	..	5,80,320.58	5,53,481.36	..	5,53,481.36
TOTAL - 8338	5,80,718.29	..	5,80,718.29	5,53,879.07	..	5,53,879.07

8342. Other Deposits

103. Deposits of Government Companies, Corporations etc.						
(03) Deposits of Rajasthan Agro Industries	0.14	..	0.14	0.14	..	0.14
(04) Deposits of Rajasthan Small Industries Corporation	1.88	..	1.88	1.88	..	1.88
(05) Deposits of Rajasthan Land Development Corporation	.. #	..	.. #	4,140.64	..	4,140.64
(07) Deposits of Rajasthan State Warehousing Corporation	1,448.58	..	1,448.58	3,504.55	..	3,504.55
(08) Deposits of Rajasthan State Seed Certification Agency	20.00	..	20.00	20.00	..	20.00
(09) Deposits of Rajasthan Agriculture Marketing Board	13,050.63	..	13,050.63	15,550.63	..	15,550.63
(10) Deposits of Rajasthan Rajya Pathya Pustak Mandal	850.84	..	850.84	10,480.27	..	10,480.27
(12) Deposits of Rajasthan State Road Development and Construction Corporation Limited	0.39	..	0.39	0.39	..	0.39
(13) Deposits of Rajasthan Tourism Development Corporation	35.57	..	35.57	35.57	..	35.57
(14) Deposits of Rajasthan State Industrial Development and Investment Corporation	16,827.40	..	16,827.40	16,827.40	..	16,827.40

Only ₹ 1.

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2022			Balance as on 1st April 2021		
	Cash	Investment	Total	Cash	Investment	Total

(₹ in lakh)

K. Deposits and Advances - (Contd.)						
(a) Deposits Bearing Interest - (Contd.)						
8342. Other Deposits- (Contd.)						
103. Deposits of Government Companies, Corporations etc. - (Contd.)						
(15) Deposits of Rajasthan Water Resources Development Corporation	0.37	..	0.37	0.37	..	0.37
(17) Deposits of Rajasthan Scheduled Castes Co-operative Development Corporation	1.51	..	1.51	1.51	..	1.51
(18) Deposits of Rajasthan Pollution Eradication and Control Board	58,526.68	..	58,526.68	58,526.68	..	58,526.68
(19) Deposits of Rajasthan State Road Transport Corporation	..#	..	..#	..#	..	..#
(20) Deposits of Rajasthan State Hotel Corporation	0.06	..	0.06	0.06	..	0.06
(21) Deposits of Rajasthan State Kray-Vikray Sangh	0.44	..	0.44	35,000.44	..	35,000.44
(24) Deposits of Rajasthan Water Supply and Sewerage Management Board	10.30	..	10.30	10.30	..	10.30
(25) Rajasthan State Mines and Minerals Limited	1,30,824.12	..	1,30,824.12	1,10,246.03	..	1,10,246.03
(29) Aravali	10.00	..	10.00	10.00	..	10.00
(33) Indira Gandhi Panchayati Raj and Grameen Vikas Sansthan	5.01	..	5.01	5.01	..	5.01
(35) Jaipur City Transport Service Limited	0.02	..	0.02	17.05	..	17.05
(36) Rajasthan State Power Finance Corporation Limited	0.10	..	0.10	7,101.48	..	7,101.48
(40) Rajasthan State Ganganagar Sugar Mills	16,069.78	..	16,069.78	15,540.02	..	15,540.02
(41) Rajasthan State Beverages Corporation Limited	5,000.00	..	5,000.00	5,000.00	..	5,000.00
(42) Deposit of Other Corporation/ Board/Circle etc	8,470.16	..	8,470.16	6,474.39	..	6,474.39

Only ₹ 344.

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2022			Balance as on 1st April 2021		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
(a) Deposits Bearing Interest - (Contd.)						
8342. Other Deposits- (Contd.)						
103. Deposits of Government Companies, Corporations etc. - (Concl'd.)						
(43) Government University	13,927.96	..	13,927.96	9,817.10	..	9,817.10
TOTAL - 103	2,65,081.94	..	2,65,081.94	2,98,311.91	..	2,98,311.91
117. Defined Contribution Pension Scheme for Government Employees						
(01) Compulsory for All India Services- Tier 1	53.80	..	53.80	48.98	..	48.98
(02) Optional for All India Services- Tier 2	0.10	..	0.10	0.10	..	0.10
(03) New Contribution Pension Scheme- State Service	68,447.57	..	68,447.57	..	..	..
TOTAL - 117	68,501.47	..	68,501.47	49.08	..	49.08
120. Miscellaneous Deposits						
(01) Trust Funds	12,126.56	..	12,126.56	10,508.87	..	10,508.87
(02) Rajasthan Pensioners Medical Relief Fund	3,612.15	..	3,612.15	6,148.19	..	6,148.19
(03) Reporter Welfare Fund	2,263.54	..	2,263.54	2,078.72	..	2,078.72
(04) Rajasthan State Crop Insurance Fund	13.36	..	13.36	13.36	..	13.36
(05) Deposits of World Food Programme	12.97	..	12.97	12.53	..	12.53
(06) Trust and Miscellaneous Fund Investment Account	4,131.10	..	4,131.10	4,589.72	..	4,589.72
(11) Gau-Sewa Ayog	2.78	..	2.78	2.71	..	2.71
(12) Zila Bal Punarsthapan Samiti	270.43	..	270.43	262.37	..	262.37
(13) Rajasthan Mukhya Mantri Jeevan Raksha Kosh Society	0.02	..	0.02	0.02	..	0.02

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2022			Balance as on 1st April 2021		
	Cash	Investment	Total	Cash	Investment	Total

(₹ in lakh)

K. Deposits and Advances - (Contd.)
(a) Deposits Bearing Interest - (Contd.)

8342. Other Deposits- (Contd.)

120. Miscellaneous Deposits- (Contd.)						
(14) State Woman Commission	8.38	..	8.38	8.96	..	8.96
(15) Rajasthan State Library Development Samiti	4,904.98	..	4,904.98	4,715.91	..	4,715.91
(16) Rajasthan Foundation	..*	..	..*	..*	..	..*
(19) Krishi Upaj Mandi Samiti, Jhunjhunu	205.51	..	205.51	314.49	..	314.49
(20) Krishi Upaj Mandi Samiti, Ajmer	17.02	..	17.02	39.84	..	39.84
(21) Krishi Upaj Mandi Samiti, Sanchor (Jalore)	256.25	..	256.25	434.49	..	434.49
(22) Krishi Upaj Mandi Samiti, Gangapur (Bhilwara)	9.24	..	9.24	9.24	..	9.24
(23) Krishi Upaj Mandi Samiti, Bhinmal	5.51	..	5.51	5.33	..	5.33
(24) Krishi Upaj Mandi Samiti, Jalore	56.17	..	56.17	94.72	..	94.72
(25) Krishi Upaj Mandi Samiti, Srimadhopur	689.47	..	689.47	489.47	..	489.47
(27) Krishi Upaj Mandi Samiti, Bikaner (Fruits & Vegetable)	858.20	..	858.20	1,041.42	..	1,041.42
(28) Krishi Upaj Mandi Samiti, Navalgarh	9.04	..	9.04	1.64	..	1.64
(30) Small Savings Departments	..#	..	..#	..#	..	..#
(32) Government Poultry Farm	61.59	..	61.59	58.35	..	58.35
(33) Police Welfare fund	200.31	..	200.31	200.31	..	200.31
(35) Ritnand Baldev Education Foundation	100.00	..	100.00	100.00	..	100.00
(37) Singhania Foundation Education Committee Pacheri Badi (Jhunjhunu)	162.68	..	162.68	162.68	..	162.68
(38) Jaipur National University	200.00	..	200.00	200.00	..	200.00

* Only ₹ 151.

Only ₹ 32.

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2022			Balance as on 1st April 2021		
	Cash	Investment	Total	Cash	Investment	Total

(₹ in lakh)

K. Deposits and Advances - (Contd.)
(a) Deposits Bearing Interest - (Contd.)

8342. Other Deposits - (Contd.)

120. Miscellaneous Deposits- **(Contd.)**

(39) Rai Foundation	1.80	..	1.80	1.80	..	1.80
(40) Indian Medical Trust, Jaipur	116.23	..	116.23	112.29	..	112.29
(41) Dr. M.P. Khunteta Homeopathy Medical College, Hospital and Research Centre Society	200.00	..	200.00	200.00	..	200.00
(42) Mewar Education Society, Chittorgarh	107.79	..	107.79	104.14	..	104.14
(43) Shri Jagdish Prasad Zabarmal Tibdewal Private University, Jhunjhunu	103.51	..	103.51	103.60	..	103.60
(44) Bhagwant University, Ajmer	200.01	..	200.01	200.01	..	200.01
(45) Shri Padampat Singhania University, Udaipur	200.00	..	200.00	200.00	..	200.00
(46) Jyoti Vidyapeeth University, Jaipur	100.00	..	100.00	100.00	..	100.00
(47) Jagannath Gupta Memorial Education Society, Delhi	100.00	..	100.00	100.00	..	100.00
(48) Suresh Gyan Vihar University, Jaipur	200.00	..	200.00	200.00	..	200.00
(49) Rafles University, Nimrana, Alwar	162.61	..	162.61	159.11	..	159.11
(50) Jodhpur Private University, Jodhpur	100.00	..	100.00	100.00	..	100.00
(51) Krishi Upaj Mandi Samitis	6,534.93	..	6,534.93	5,087.05	..	5,087.05
(53) Vishvakarma Contributory Pension Yojana	535.73	..	535.73	505.15	..	505.15
(54) Private Universities	8,434.51	..	8,434.51	8,096.84	..	8,096.84
(55) Urban Improvement Trust	819.45	..	819.45	810.00	..	810.00
(56) Panchayat Samitis	0.24	..	0.24	0.24	..	0.24
(57) Compensation and Security amount receipt from Non-Government Temple Assets	12,463.74	..	12,463.74	8,135.23	..	8,135.23

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2022			Balance as on 1st April 2021		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
(a) Deposits Bearing Interest - (Concl'd.)						
8342. Other Deposits - (Concl'd.)						
120. Miscellaneous Deposits- <i>(Concl'd.)</i>						
(58) College	206.18	..	206.18	206.18	..	206.18
(59) Rajasthan State Bio Diversity Board	71.20	..	71.20	98.62	..	98.62
(60) State Innovation Council	100.00	..	100.00	100.00	..	100.00
(62) Rajasthan Tourism Training Society, Udaipur	500.00	..	500.00	500.00	..	500.00
(63) Rajasthan Police Housing and Construction Corporation Limited, Jaipur	567.40	..	567.40	389.85	..	389.85
(65) District Mineral Foundation Trust Fund	3,44,327.04	..	3,44,327.04	1,37,253.22	..	1,37,253.22
(67) State Mineral Foundation Trust Fund	5,131.74	..	5,131.74	80,000.43	..	80,000.43
(68) Rajasthan State Mineral Exploration Trust	5,039.81	..	5,039.81	538.44	..	538.44
(69) Rajasthan Government Health Scheme	14,314.64	..	14,314.64	..	..	..
TOTAL - 120	4,30,815.82	..	4,30,815.82	2,74,795.54	..	2,74,795.54
TOTAL - 8342	7,64,399.23	..	7,64,399.23	5,73,156.53	..	5,73,156.53
TOTAL - (a) Deposits bearing Interest	13,45,117.52	..	13,45,117.52	11,27,035.60	..	11,27,035.60
(b) Deposits not Bearing Interest						
8443. Civil Deposits						
101. Revenue Deposits	4,039.54	..	4,039.54	4,517.95	..	4,517.95
TOTAL - 101	4,039.54	..	4,039.54	4,517.95	..	4,517.95

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2022			Balance as on 1st April 2021		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
(b) Deposits not Bearing Interest - (Contd.)						
8443. Civil Deposits - (Contd.)						
103. Security Deposits	73,628.63	..	73,628.63	62,527.64	..	62,527.64
TOTAL - 103	73,628.63	..	73,628.63	62,527.64	..	62,527.64
104. Civil Courts Deposits	4,051.28	..	4,051.28	5,051.68	..	5,051.68
TOTAL - 104	4,051.28	..	4,051.28	5,051.68	..	5,051.68
105. Criminal Courts Deposits	86.64	..	86.64	69.94	..	69.94
TOTAL - 105	86.64	..	86.64	69.94	..	69.94
106. Personal Deposits	18,22,061.85	..	18,22,061.85	14,38,295.11	..	14,38,295.11
TOTAL - 106	18,22,061.85	..	18,22,061.85	14,38,295.11	..	14,38,295.11
108. Public Works Deposits	4,22,813.43	..	4,22,813.43	4,15,626.80	..	4,15,626.80
TOTAL - 108	4,22,813.43	..	4,22,813.43	4,15,626.80	..	4,15,626.80
109. Forest Deposits	1,568.86	..	1,568.86	1,659.76	..	1,659.76
TOTAL - 109	1,568.86	..	1,568.86	1,659.76	..	1,659.76

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2022			Balance as on 1st April 2021		
	Cash	Investment	Total	Cash	Investment	Total

(₹ in lakh)

K. Deposits and Advances - (Contd.)						
(b) Deposits not Bearing Interest - (Contd.)						
8443. Civil Deposits - (Contd.)						
111. Other Departmental Deposits						
(01) Deposits of Industries and Supply Department	29.41	..	29.41	29.41	..	29.41
(02) Deposits of Public Health Engineering Department	511.84	..	511.84	511.84	..	511.84
(03) Deposits of Relief and Rehabilitation Department	0.25	..	0.25	0.02	..	0.02
(05) Deposits of Land Acquisition, Rehabilitation and Redevelopment Authority of Jaipur	330.87	..	330.87	263.60	..	263.60
TOTAL - 111	872.37	..	872.37	804.87	..	804.87
116. Deposits under various Central and State Acts						
(01) Deposits under Minimum Wages Act, 1,948 Section 22-D	153.64	..	153.64	138.13	..	138.13
(02) Deposits under Central Labour Regulation and Abolition Act, 1970	89.66	..	89.66	86.77	..	86.77
TOTAL - 116	243.30	..	243.30	224.90	..	224.90
117. Deposits for work done for Public Bodies or Private Individuals	97.58	..	97.58	118.08	..	118.08
TOTAL - 117	97.58	..	97.58	118.08	..	118.08
118. Deposits of fees received by Government servants for work done for Private Bodies	0.01	..	0.01	0.01	..	0.01
TOTAL - 118	0.01	..	0.01	0.01	..	0.01

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2022			Balance as on 1st April 2021		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
(b) Deposits not Bearing Interest - (Contd.)						
8443. Civil Deposits - (Contd.)						
119. Companies Liquidation Accounts	.. *	..	.. *	.. *	..	.. *
TOTAL - 119	.. *	..	.. *	.. *	..	.. *
121. Deposits in Connection with Elections						
(01) Deposits made by Candidates of Rajasthan Legislative Assembly	25.46	..	25.46	25.46	..	25.46
(02) Deposit made for Election petition	3.95	..	3.95	3.88	..	3.88
(03) Deposits made for Election Appeal	1.68	..	1.68	1.68	..	1.68
TOTAL - 121	31.09	..	31.09	31.02	..	31.02
123. Deposits of Educational Institutions	28,053.62	..	28,053.62	17,715.00	..	17,715.00
TOTAL - 123	28,053.62	..	28,053.62	17,715.00	..	17,715.00
800. Other Deposits						
(02) Deposits of Land Development Corporation (including proportionate expenditure of Machinery and Enterprises)	..	..	..	49.79	..	49.79
(03) Other Miscellaneous Funds	180.23	..	180.23	167.04	..	167.04
(04) Contribution of farmers under O. F. D. Works	1,465.98	..	1,465.98	1,465.98	..	1,465.98

* Only ₹ 373.

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2022			Balance as on 1st April 2021		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
(b) Deposits not Bearing Interest - (Contd.)						
8443. Civil Deposits - (Concl.)						
800. Other Deposits - (Concl.)						
(05) Vidyut Companies	.. *	..	.. *	.. *	..	.. *
(06) Jaipur Metro Corporation	1.31	..	1.31	0.02	..	0.02
TOTAL - 800	1,647.52	..	1,647.52	1,682.83	..	1,682.83
TOTAL - 8443	23,59,195.72	..	23,59,195.72	19,48,325.59	..	19,48,325.59
8448. Deposits of Local Funds						
102. Municipal Funds	2,58,967.78	..	2,58,967.78	2,41,990.99	..	2,41,990.99
TOTAL - 102	2,58,967.78	..	2,58,967.78	2,41,990.99	..	2,41,990.99
107. State Electricity Boards Working Funds						
(04) Receipts of accounts of Rajasthan Rajya Vidyut Prasaran Nigam Limited	4,834.00	..	4,834.00	431.00	..	431.00
(06) Receipts of accounts of Ajmer Vidyut Vitran Nigam Limited	623.00	..	623.00	..	..	..
(08) Disbursement of accounts of Rajasthan Rajya Vidyut Utpadan Nigam Limited (net)	34.30	..	34.30	0.30	..	0.30

* Only ₹ (-) 10 which is under investigation.

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2022			Balance as on 1st April 2021		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
(b) Deposits not Bearing Interest - (Contd.)						
8448. Deposits of Local Funds - (Contd.)						
107. State Electricity Boards Working Funds - (Concl'd.)						
(09) Disbursement of accounts of Rajasthan Rajya Vidhut Parsarn Nigam Ltd (net)	15,358.00	..	15,358.00	..	..	..
(11) Disbursement of accounts of Ajmer Vidyut Vitran Nigam Limited (net)	..	..	..	4,979.00	..	4,979.00
TOTAL - 107	20,849.30	..	20,849.30	5,410.30	..	5,410.30
109. Panchayat Bodies Funds						
(01) Gram Panchayat Fund	(-) 0.77	..	(-) 0.77 (a)	(-) 0.60	..	(-) 0.60
(02) Panchayat Samiti Fund	1,85,377.79	..	1,85,377.79	1,42,421.21	..	1,42,421.21
(03) Zila Parishad Fund	1,86,722.26	..	1,86,722.26	1,49,048.73	..	1,49,048.73
TOTAL - 109	3,72,099.28	..	3,72,099.28	2,91,469.34	..	2,91,469.34
110. Education Funds	6,116.10	..	6,116.10	4,035.03	..	4,035.03
TOTAL - 110	6,116.10	..	6,116.10	4,035.03	..	4,035.03
111. Medical and Charitable Funds	196.60	..	196.60	206.34	..	206.34
TOTAL - 111	196.60	..	196.60	206.34	..	206.34

(a) *Minus* balance is under investigation.

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2022			Balance as on 1st April 2021		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
(b) Deposits not Bearing Interest - (Contd.)						
8448. Deposits of Local Funds - (Concl'd.)						
120. Other Funds						
(02) Chief Minister Relief Fund	0.28	..	0.28	0.28	..	0.28
(03) Krishi Upaj Mandi Fund	19,273.60	..	19,273.60	25,489.95	..	25,489.95
(04) Deposits of Urban Improvement Trust	2,748.03	..	2,748.03	1,582.41	..	1,582.41
(05) Rajasthan Chief Minister Children Welfare Fund	28,532.28	..	28,532.28	21,558.16	..	21,558.16
(06) Calamity Relief Fund	1.10	..	1.10	1.10	..	1.10
(07) Rajasthan Chief Minister Relief Fund	1,083.46	..	1,083.46	1,025.77	..	1,025.77
(08) Karmkar Pratikar Compensation	58.29	..	58.29	45.10	..	45.10
(09) Mukhya Mantri Jal Swavlamban Abhiyan Nidhi	293.37	..	293.37	292.57	..	292.57
TOTAL - 120	51,990.41	..	51,990.41	49,995.34	..	49,995.34
TOTAL - 8448	7,10,219.47	..	7,10,219.47	5,93,107.34	..	5,93,107.34
8449. Other Deposits						
103. Subventions from Central Road Fund	1,370.57	..	1,370.57	1,370.57	..	1,370.57
TOTAL - 103	1,370.57	..	1,370.57	1,370.57	..	1,370.57
120. Miscellaneous Deposits						
(01) Trust and Other Miscellaneous Fund (Rajasthan)	46.44	..	46.44	46.44	..	46.44
(04) Deposits of Compensation and other outstanding payments to families of Indian nationals injured in Foreign	75.75	..	75.75	66.84	..	66.84

STATEMENT No. 22 - (Concl'd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2022			Balance as on 1st April 2021		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Concl'd.)						
(b) Deposits not Bearing Interest - (Concl'd.)						
8449. Other Deposit - (Concl'd.)						
120. Miscellaneous Deposits - <i>(Concl'd.)</i>						
(10) For deposit of amount received from Government of India for preparation of National Population Register	1,426.78	..	1,426.78	1,427.54	..	1,427.54
TOTAL - 120	1,548.97	..	1,548.97	1,540.82	..	1,540.82
123. National Mineral Exploration Trust Deposits						
(01) Mineral Trust Deposits	0.86	..	0.86	0.86	..	0.86
TOTAL - 123	0.86	..	0.86	0.86	..	0.86
TOTAL - 8449	2,920.40	..	2,920.40	2,912.25	..	2,912.25
TOTAL - (b) Deposits not bearing Interest	30,72,335.59	..	30,72,335.59	25,44,345.18	..	25,44,345.18
TOTAL - K. Deposits and Advances	44,17,453.11	..	44,17,453.11	36,71,380.78	..	36,71,380.78
TOTAL - Earmarked Funds	50,50,263.83	6,25,914.81	56,76,178.64 @	45,85,283.40	2,10,373.62	47,95,657.02

@ Differs from rounding off of absolute figure by (-) 0.03 lakh.

PART II

(Appendices)

APPENDIX No. I - COMPARATIVE EXPENDITURE ON SALARY*

Figures in *italics* represent *charged* expenditure

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020-21			
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	
(₹ in lakh)									
Secretary, Rajasthan Legislative Assembly, Jaipur	2011.	Parliament/ State/ Union Territory Legislatures	18.00	..	6,493.06	18.00	..	5,990.81	
			6,475.06			5,972.81			
	Pr. Secretary to the Governor of Rajasthan, Jaipur	2012.	President, Vice-President/ Governor, Administrator of Union Territories			1,130.63			1,075.35
		2075.	Miscellaneous General Services			10.98			9.64
Total expenditure on Salary of Governor Secretariat			1,130.63			1,075.35			
			10.98	..	1,141.61	9.64	..	1,084.99	
Secretary to the Government, General Administration (Gr. 4), Department, Jaipur	2013.	Council of Ministers	407.70	..	407.70	393.12	..	393.12	
	2052.	Secretariat- General Services	406.91	..	406.91	395.52	..	395.52	
	2053.	District Administration	.. (a)	..	..	..	..	..	
	2070.	Other Administrative Services	6,406.17	..	6,406.17	6,061.26	..	6,061.26	
	Total expenditure on Salary of General Administration (Gr. 4) Department			7,220.78	..	7,220.78	6,849.90	..	6,849.90
Registrar General, Rajasthan High Court, Jodhpur	2014.	Administration of Justice	11,794.14	..	95,040.75	11,053.24	..	87,550.49	
			83,246.61			76,497.25			
Director, Law and Legal Action Department, Jaipur	2014.	Administration of Justice	3,286.57	..	3,286.57	4,098.66	..	4,098.66	

* The figures represent expenditure booked in the accounts under the object head "01. Salary".

(a) Only (-) ₹ 200.00

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Director, Home (Prosecution) Department, Jaipur	2014.	Administration of Justice	9,867.46	..	9,867.46	9,303.99	..	9,303.99
Dy. Secretary Law and Legal Affairs Department Jaipur	2014.	Administration of Justice	2,023.85	..	2,023.85	1,777.44	..	1,777.44
Chief Electoral Officer, Election Department, Jaipur	2015.	Elections	5,241.64	..	5,241.64	4,984.37	..	4,984.37
Commissioner, Settlement Department, Jaipur	2029.	Land Revenue	2,785.23	..	2,785.23	3,218.72	..	3,218.72
Registrar, Revenue Board, Ajmer	2029.	Land Revenue	69,773.46	..	69,773.46	64,553.91	..	64,553.91
	2052.	Secretariat- General Services	2,930.61	..	2,930.61	2,773.03	..	2,773.03
	2053.	District Administration	51,849.05	..	51,849.05	48,760.53	..	48,760.53
	Total expenditure on Salary of Revenue Board		1,24,553.12	..	1,24,553.12	1,16,087.47	..	1,16,087.47
Director, Revenue Research and Training Institute, Ajmer	2029.	Land Revenue	686.18	..	686.18	591.56	..	591.56
Joint Director (OSD), Agriculture Census, Jaipur	2029.	Land Revenue	..	..	..	..	75.35	75.35
	2701.	Medium Irrigation	..	48.78	48.78	..	42.50	42.50
	Total expenditure on Salary of Agriculture Census		..	48.78	48.78	..	117.85	117.85
Inspector General, Registration and Stamp Department, Ajmer	2030.	Stamps and Registration	5,455.62	..	5,455.62	4,821.32	..	4,821.32

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Commissioner, Excise Department, Udaipur	2039.	State Excise	13,539.09	..	13,539.09	12,834.89	..	12,834.89
Commissioner, Commercial Taxes Department, Jaipur	2040.	Taxes on Sales, Trade etc.	19,668.16	..	19,668.16	18,796.11	..	18,796.11
Commissioner, Transport Department, Jaipur	2041.	Taxes on Vehicles	9,323.31	..	9,323.31	8,546.98	..	8,546.98
	3055.	Road Transport	66.10	..	66.10	55.79	..	55.79
	Total expenditure on Salary of Transport Department		9,389.41	..	9,389.41	8,602.77	..	8,602.77
Member, State Transport Appellate Tribunal, Jaipur	2041.	Taxes on Vehicles	51.37	..	51.37	35.99	..	35.99
Chief Electric Inspector, Electric Inspectorate, Jaipur	2045.	Other Taxes and Duties on Commodities and Services	585.88	..	585.88	575.37	..	575.37
Director, Treasury and Accounts Department, Jaipur	2054.	Treasury and Accounts Administration	15,772.08	..	15,772.08	15,307.23	..	15,307.23
Financial Advisor, Command Area Development, IGNP, Bikaner	2705.	Command Area Development	863.53	..	863.53	817.44	..	817.44
	4705.	Capital Outlay on Command Area Development	904.81	898.89	1,803.70	1,731.12	..	1,731.12
	Total expenditure on Salary of Command Area Development IGNP		1,768.34	898.89	2,667.23	2,548.56	..	2,548.56

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Director, State Forensic Laboratory, Jaipur	2055.	Police	2,419.56	..	2,419.56	2,049.93	..	2,049.93
Pr. Chief Conservator of Forest, Forest Department, Jaipur	2402.	Soil and Water Conservation	346.20	..	346.20	328.86	..	328.86
	2406.	Forestry and Wild Life	34,124.40	160.99	34,285.39	33,210.40	132.49	33,342.89
	Total expenditure on Salary of Forest Department		34,470.60	160.99	34,631.59	33,539.26	132.49	33,671.75
Director, Pension and Pensioners Welfare Department, Jaipur	2054.	Treasury and Accounts Administration	2,081.59	..	2,081.59	2,023.33	..	2,023.33
Director, State Insurance and Provident Fund Department, Jaipur	2235.	Social Security and Welfare	10,161.35	..	10,161.35	10,189.83	..	10,189.83
Principal Secretary to the Government, State Enterprises Department, Jaipur	2852.	Industries	133.42	..	133.42	117.48	..	117.48
Chief Engineer, Public Health and Engineering Department, Jaipur	2215.	Water Supply and Sanitation	1,55,893.24	78.17	1,55,971.41	1,52,727.43	91.61	1,52,819.04
Secretary, Rajasthan Public Service Commission, Ajmer	2051.	Public Service Commission	1,846.65	..	1,846.65	1,627.63	..	1,627.63
Secretary to the Government, Department of Personnel (Gr.1), Jaipur	2014.	Administration of Justice	5.57	..	5.57	4.91	..	4.91
	2052.	Secretariat- General Services	17,214.21	..	17,214.21	15,829.20	..	15,829.20
	2251.	Secretariat- Social Services	3,435.20	..	3,435.20	3,203.99	..	3,203.99

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Secretary to the Government, Department of Personnel (Gr.1), Jaipur – (Concl'd.)	3451.	Secretariat- Economic Services	3,647.20	..	3,647.20	3,562.43	..	3,562.43
	Total expenditure on Salary of Personnel (Gr.1) Department		24,302.18	..	24,302.18	22,600.53	..	22,600.53
Registrar, Rajasthan Civil Service Appellate Tribunal, Jaipur	2052.	Secretariat- General Services	347.63	..	347.63	320.00	..	320.00
Director, Information and Technology Department, Jaipur	3454.	Census Survey and Statistics	13,947.81	..	13,947.81	12,115.37	..	12,115.37
Director, Local Fund Audit Department, Jaipur	2054.	Treasury and Accounts Administration	3,963.50	..	3,963.50	3,844.14	..	3,844.14
Director, H.C.M. Rajasthan Institute of Public Administration, Jaipur	2070.	Other Administrative Services	1,824.16	..	1,824.16	2,116.39	..	2,116.39
Director, Inspection Department, Jaipur	2054.	Treasury and Accounts Administration	1,445.04	..	1,445.04	1,393.07	..	1,393.07
Director General of Police, Police Department, Jaipur	2055.	Police	6,35,190.59	..	6,35,190.59	5,66,847.87	..	5,66,847.87
Director General, Rajasthan State Investigation Bureau, Jaipur	2055.	Police	8,680.82	..	8,680.82	7,977.97	..	7,977.97
Director General of Jails, Jails Department, Jaipur	2056.	Jails	15,816.26	..	15,816.26	14,013.16	..	14,013.16
Director, Stationery and Printing Department, Jaipur	2058.	Stationery and Printing	2,031.46	..	2,031.46	2,165.26	..	2,165.26

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Chief Engineer, Public Works Department, (Building and Roads) Jaipur	2059.	Public Works	34,547.78	..	34,547.78	33,672.31	..	33,672.31
	2070.	Other Administrative Services	144.20	..	144.20	117.81	..	117.81
	2406.	Forestry and Wild Life	1,261.86	..	1,261.86	1,199.56	..	1,199.56
	Total expenditure on Salary of Public Works Department (Building and Roads)		35,953.84	..	35,953.84	34,989.68	..	34,989.68
Director, Elementary Education Department, Bikaner	2202.	General Education	8,66,440.86	1,23,921.42	9,90,362.28	7,22,001.55	1,15,257.89	8,37,259.44
	2235.	Social Security and Welfare	14.30	..	14.30	13.08	..	13.08
	Total expenditure on Salary of Elementary Education Department		8,66,455.16	1,23,921.42	9,90,376.58	7,22,014.63	1,15,257.89	8,37,272.52
Director, Secondary Education Department, Bikaner	2202.	General Education	20,83,303.22	7,322.88	20,90,626.10	18,94,555.34	5,193.30	18,99,748.64
	2204.	Sports and Youth Services	846.19	..	846.19	807.88	..	807.88
	2235.	Social Security and Welfare	1,000.29	..	1,000.29	907.79	..	907.79
	Total expenditure on Salary of Secondary Education Department		20,85,149.70	7,322.88	20,92,472.58	18,96,271.01	5,193.30	19,01,464.31
Commissioner, Agriculture Department, Jaipur	2401.	Crop Husbandry	46,283.61	953.38	47,236.99	44,684.68	783.85	45,468.53
Director, Animal Husbandry Department, Jaipur	2403.	Animal Husbandry	88,775.24	197.97	88,973.21	85,075.49	166.87	85,242.36

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Commissioner, Social Justice and Empowerment Department, Jaipur	2225.	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	12,438.74	..	12,438.74	11,437.76	..	11,437.76
	2235.	Social Security and Welfare	3,052.42	..	3,052.42	2,403.98	..	2,403.98
	Total expenditure on Salary of Social Justice and Empowerment Department		15,491.16	..	15,491.16	13,841.74	..	13,841.74
Director, Medical and Health Services Department, Jaipur	2210.	Medical and Public Health	4,02,728.86	..	4,02,728.86	3,57,542.34	370.82	3,57,913.16
Director, Ayurveda Department, Ajmer	2210.	Medical and Public Health	81,497.96	..	81,497.96	78,301.92	..	78,301.92
Director, Archaeology and Museum Department, Jaipur	2205.	Art and Culture	1,611.97	..	1,611.97	1,555.31	..	1,555.31
Director, Sanskrit Education Department, Jaipur	2202.	General Education	51,341.28	..	51,341.28	45,044.64	..	45,044.64
Commissioner, College Education Department, Jaipur	2202.	General Education	99,696.25	..	99,696.25	95,839.35	..	95,839.35
Director, Horticulture Department, Jaipur	2401.	Crop Husbandry	5,514.97	..	5,514.97	5,286.31	..	5,286.31
Secretary, Lokayukt Secretariat, Jaipur	2062.	Vigilance	615.71	..	615.71	533.39	..	533.39
Director, Civil Defence and Home guard Department, Jaipur	2070.	Other Administrative Services	2,185.11	1,218.30	3,403.41	2,062.69	1,257.35	3,320.04

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Commissioner, Industries Department, Jaipur	2851.	Village and Small Industries	57.14	..	57.14	43.72	..	43.72
	2852.	Industries	4,243.61	..	4,243.61	4,176.01	..	4,176.01
	Total expenditure on Salary of Industries Department		4,300.75	..	4,300.75	4,219.73	..	4,219.73
Project Director, Rajasthan Urban Infrastructure Development Project, Jaipur	2217.	Urban Development	461.38	..	461.38	429.68	..	429.68
	4217.	Capital Outlay on Urban Development	1,030.08	..	1,030.08	1,222.36	..	1,222.36
	Total expenditure on Salary of Rajasthan Urban Infrastructure Development Project, Jaipur		1,491.46	..	1,491.46	1,652.04	..	1,652.04
Director, Sainik Welfare Department, Jaipur	2235.	Social Security and Welfare	1,065.83	..	1,065.83	1,017.48	..	1,017.48
Director, Literacy and Continuous Education Department, Jaipur	2202.	General Education	963.36	..	963.36	783.56	..	783.56
Director, Bhasha Vibhag, Jaipur	2202.	General Education	149.31	..	149.31	154.57	..	154.57
	2205.	Art and Culture	1,040.65	..	1,040.65	1,066.17	..	1,066.17
	Total expenditure on Salary of Bhasha Vibhag		1,189.96	..	1,189.96	1,220.74	..	1,220.74
Presiding Officer, Non Government Education Institutional Agency, Jaipur	2202.	General Education	92.18	..	92.18	92.40	..	92.40

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Director, Technical Education Department, Jodhpur	2203.	Technical Education	28,987.31	..	28,987.31	18,652.96	..	18,652.96
	2230.	Labour, Employment and Skill Development	13,801.97	..	13,801.97	12,209.34	..	12,209.34
	Total expenditure on Salary of Technical Education Department		42,789.28	..	42,789.28	30,862.30	..	30,862.30
Director, N.C.C. Directorate, Jaipur	2204.	Sports and Youth Services	2,470.46	..	2,470.46	2,416.73	..	2,416.73
Director, Prachya Vidya Pratisthan, Jodhpur	2205.	Art and Culture	202.44	..	202.44	185.76	..	185.76
Director, Moulana Abul Kalam Azad Arbi Persian Research Institute, Tonk	2205.	Art and Culture	191.41	..	191.41	211.33	..	211.33
Director, Rajasthan Rajya Abhilekhagar, Bikaner.	2205.	Art and Culture	528.47	..	528.47	566.42	..	566.42
Director, Tourism Department, Jaipur	3452.	Tourism	1,161.26	..	1,161.26	1,115.92	..	1,115.92
Principal, Jawahar Lal Nehru Medical College, Ajmer	2210.	Medical and Public Health	18,383.43	..	18,383.43	18,107.04	..	18,107.04
Principal, S.M.S. Medical College, Jaipur	2210.	Medical and Public Health	71,080.60	..	71,080.60	66,185.92	..	66,185.92
Principal, Sardar Patel Medical College, Bikaner	2210.	Medical and Public Health	19,689.91	..	19,689.91	18,058.28	..	18,058.28

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Principal, Dr. Sampurnanand Medical College, Jodhpur	2210.	Medical and Public Health	30,296.15	..	30,296.15	27,419.73	..	27,419.73
Principal, Ravindra Nath Medical College, Udaipur	2210.	Medical and Public Health	24,912.99	..	24,912.99	23,478.46	..	23,478.46
Director, Medical and Health Services (E.S.I.), Jaipur	2210.	Medical and Public Health	12,680.88	..	12,680.88	11,770.17	..	11,770.17
Principal, M.M.M. Ayurvedic College, Udaipur	2210.	Medical and Public Health	1,238.69	..	1,238.69	1,223.45	..	1,223.45
Director, Mobile Surgical Units, Jaipur	2210.	Medical and Public Health	1,476.79	..	1,476.79	1,323.38	..	1,323.38
Principal, Medical College, Kota	2210.	Medical and Public Health	20,557.35	..	20,557.35	18,722.54	..	18,722.54
Director, Medical Health and Family Welfare Department, Jaipur	2211.	Family Welfare	17,876.19	79,666.96	97,543.15	14,267.85	76,430.11	90,697.96
Director, Local Bodies Department, Jaipur	2217.	Urban Development	1,102.96	..	1,102.96	1,031.34	..	1,031.34
	3475.	Other General Economic Services	52.56	88.67	141.23	54.72	82.85	137.57
Total expenditure on Salary of Local Bodies Department			1,155.52	88.67	1,244.19	1,086.06	82.85	1,168.91
Director, Panchayati Raj Department, Jaipur	2515.	Other Rural Development Programme	3,224.97	..	3,224.97	3,049.92	..	3,049.92

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Commissioner, Tribal Area Development Department, Udaipur	2202.	General Education	5,214.26	..	5,214.26	4,434.88	..	4,434.88
	2225.	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	3,465.81	..	3,465.81	3,004.71	1,374.89	4,379.60
	Total expenditure on Salary of Tribal Area Development Department		8,680.07	..	8,680.07	7,439.59	1,374.89	8,814.48
Commissioner, Labour Department, Jaipur	2230.	Labour, Employment and Skill Development	2,957.98	..	2,957.98	2,844.58	..	2,844.58
Chief Electoral Officer and Secretary, State Election Commission, Jaipur	2515.	Other Rural Development Programme	388.78	..	388.78	333.77	..	333.77
Chief Town Planner, Town Planning Department, Jaipur	2217.	Urban Development	1,255.30	..	1,255.30	1,290.48	..	1,290.48
Director, Information and Public Relation Department, Jaipur	2220.	Information and Publicity	2,343.13	..	2,343.13	2,249.53	..	2,249.53
Chief Inspector, Factory and Boilers Department, Jaipur	2230.	Labour, Employment and Skill Development	1,133.50	..	1,133.50	1,055.68	..	1,055.68
Secretary, Rajasthan Sales Tax Board, Ajmer	2040.	Taxes on Sales, Trade etc.	381.72	..	381.72	357.90	..	357.90
Director, Employment Department, Jaipur	2230.	Labour, Employment and Skill Development	1,973.71	..	1,973.71	1,838.42	..	1,838.42

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Dy. Secretary, Medical Education (Gr-1), Jaipur	2210.	Medical and Public Health	342.44	..	342.44	327.74	..	327.74
Secretary, Disaster Management Department, Jaipur	2245.	Relief on account of Natural Calamities	819.90	..	819.90	728.18	..	728.18
Director, Woman Empowerment Department, Jaipur	2236.	Nutrition	21,172.99	3,488.68	24,661.67	18,645.88	3,231.87	21,877.75
Member Secretary, Rajasthan State Legal Services Authority, Jaipur	2235.	Social Security and Welfare	3,159.74	..	3,159.74	2,797.39	..	2,797.39
Director, Economic and Statistics Department, Jaipur	3454.	Census Surveys and Statistics	7,050.91	..	7,050.91	6,343.66	..	6,343.66
Secretary to the Government, Rural Development Department, Jaipur	2515.	Other Rural Development Programmes	529.16	..	529.16	496.00	..	496.00
	2575.	Other Special Area Programmes	62.44	..	62.44	68.51	..	68.51
Total expenditure on Salary of Rural Development Department			591.60	..	591.60	564.51	..	564.51
Commissioner, Devasthan Department, Udaipur	2250.	Other Social Services	1,266.65	..	1,266.65	1,272.00	..	1,272.00
	3604.	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3.71	..	3.71	2.91	..	2.91
Total expenditure on Salary of Devasthan Department			1,270.36	..	1,270.36	1,274.91	..	1,274.91

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Chief Engineer, Ground Water Department, Jodhpur	2702.	Minor Irrigation	5,135.58	..	5,135.58	4,955.99	..	4,955.99
Director, Science and Technology Department, Jaipur	3425.	Other Scientific Research	770.02	137.86	907.88	730.23	179.92	910.15
Presiding Officer, Waqf Board, Jaipur	2250.	Other Social Services	103.51	..	103.51	104.17	..	104.17
Director, Water Shed and Soil Conservation Department, Jaipur	2402.	Soil and Water Conservation	5,751.56	..	5,751.56	5,883.04	..	5,883.04
Director, Fisheries Department, Jaipur	2405.	Fisheries	1,060.74	..	1,060.74	1,083.29	11.74	1,095.03
Chief Engineer, Water Resources Department, Jaipur	2700.	Major Irrigation	1,371.69	..	1,371.69	1,297.48	..	1,297.48
	2701.	Medium Irrigation	16,477.88	..	16,477.88	15,022.23	..	15,022.23
	4700.	Capital Outlay on Major Irrigation	..	..	..	587.75	..	587.75
	4701.	Capital Outlay on Medium Irrigation	197.90	..	197.90	163.99	..	163.99
	4702.	Capital Outlay on Minor Irrigation	297.15	..	297.15	274.24	..	274.24
Total expenditure on Salary of Water Resources Department			18,344.62	..	18,344.62	17,345.69	..	17,345.69
Commissioner, Food and Civil Supply Department, Jaipur	3456.	Civil Supplies	6,467.56	..	6,467.56	6,090.33	..	6,090.33
	3475.	Other General Economic Services	237.92	..	237.92	246.68	..	246.68
Total expenditure on Salary of Food and Civil Supply Department			6,705.48	..	6,705.48	6,337.01	..	6,337.01

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Registrar, Co-operative Department, Jaipur	2425.	Co-operation	7,999.10	23.47	8,022.57	7,943.30	21.32	7,964.62
Director, Agriculture Marketing Department, Jaipur	2435.	Other Agricultural Programmes	1,051.32	..	1,051.32	1,067.18	..	1,067.18
Area Development Commissioner, Command Area Development Department, Kota	2700.	Major Irrigation	889.09	..	889.09	905.46	..	905.46
	2705.	Command Area Development	1,092.50	..	1,092.50	1,000.82	..	1,000.82
	4705.	Capital Outlay on Command Area Development	399.44	..	399.44	399.52	..	399.52
	Total expenditure on Salary of Command Area Development Department		2,381.03	..	2,381.03	2,305.80	..	2,305.80
Chief Engineer, Water Resources (North) Department, Hanumangarh	2700.	Major Irrigation	5,954.64	..	5,954.64	6,096.93	..	6,096.93
	2701.	Medium Irrigation	998.29	..	998.29	987.59	..	987.59
	4700.	Capital Outlay on Major Irrigation	132.69	..	132.69	121.97	..	121.97
	4711.	Capital Outlay on Flood Control Projects	38.75	..	38.75	42.63	..	42.63
	Total expenditure on Salary of Water Resources (North) Department		7,124.37	..	7,124.37	7,249.12	..	7,249.12
Financial Advisor, M.P. & Rajasthan Inter State Control Board (Irrigation and Power), Kota	2700.	Major Irrigation	64.20	..	64.20	97.68	..	97.68

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Additional Chief Engineer, Indira Gandhi Nahar Project, Bikaner	2700.	Major Irrigation	2,293.97	..	2,293.97	2,273.77	..	2,273.77
	4700.	Capital Outlay on Major Irrigation	2,569.59	..	2,569.59	2,565.48	..	2,565.48
	Total expenditure on Salary of Indira Gandhi Nahar Project		4,863.56	..	4,863.56	4,839.25	..	4,839.25
Commissioner, Colonisation Department, Bikaner	2701.	Medium Irrigation	1,533.32	..	1,533.32	1,518.76	..	1,518.76
Financial Advisor (Pre Check set up), Indira Gandhi Nahar Project Bikaner	4700.	Capital Outlay on Major Irrigation	330.57	..	330.57	360.70	..	360.70
Director, Planning (Man Power) Department, Jaipur	3454.	Census Survey and Statistics	171.65	..	171.65	236.69	..	236.69
Dy. Secretary, Command Area Development and Water Utility Department, Jaipur	3451.	Secretariat- Economic Services	120.59	..	120.59	143.81	..	143.81
Director, Mines and Geology Department, Udaipur	2853.	Non-ferrous Mining and Metallurgical Industries	10,038.54	..	10,038.54	9,396.03	..	9,396.03
Director, Petroleum Department, Jaipur	2802.	Petroleum	161.53	..	161.53	104.67	..	104.67
Director, Environment Department, Jaipur	3435.	Ecology and Environment	123.73	..	123.73	107.00	..	107.00
Director, Evaluation Organisation, Jaipur	3454.	Census Survey and Statistics	620.05	..	620.05	570.62	..	570.62

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Secretary, Indira Gandhi Nahar Board, Jaipur	4700.	Capital Outlay on Major Irrigation	493.77	..	493.77	477.54	..	477.54
Director, Revenue Intelligence Department, Jaipur	2047.	Other Fiscal Services	411.38	..	411.38	359.83	..	359.83
Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer	4700.	Capital Outlay on Major irrigation	1,021.34	..	1,021.34	889.38	..	889.38
Director, Homeopathy Department, Jaipur	2210.	Medical and Public Health	4,367.96	..	4,367.96	4,018.19	..	4,018.19
Director, Unani Department, Jaipur	2210.	Medical and Public Health	3,406.18	..	3,406.18	2,834.43	..	2,834.43
Additional Chief Engineer, S.W.R.P.D., Jaipur	2702.	Minor Irrigation	357.04	..	357.04	339.00	..	339.00
	4701.	Capital Outlay on Medium irrigation	75.69	..	75.69	..	..	..
Total expenditure on Salary of S.W.R.P.D. Department			432.73	..	432.73	339.00	..	339.00
Director, Woman Empowerment, Department, Jaipur	2235.	Social Security and Welfare	2,214.82	10.18	2,225.00	1,907.65	8.94	1,916.59
Chief Engineer Quality Control & E.A.P. Water Resource Department, Jaipur	2702.	Minor Irrigation	546.69	..	546.69	543.34	..	543.34
Director, Specially Abled Person Department, Jaipur	2235.	Social Security and Welfare	808.54	..	808.54	721.12	..	721.12

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Director, Minorities Affairs Department, Jaipur	2225.	Welfare of SC, ST, OBC and Minorities	1,511.83	..	1,511.83	1,275.66	..	1,275.66
Director, Civil Aviation, Jaipur	2070.	Other Administrative Services	85.56	..	85.56	95.22	..	95.22
Director, Public Services, Jaipur	2053.	District Administration	468.97	..	468.97	476.39	..	476.39
Dy. Secretary, Minorities Affairs Department, Jaipur	2225.	Welfare of SC, ST, OBC and Minorities	4.26	..	4.26	12.37	..	12.37
Director, Child Empowerment Department, Secretary, Rajasthan Subordinate Service Selection Board, Jaipur	2235.	Social Security and Welfare	373.46	..	373.46	343.10	..	343.10
	2051.	Public Service Commission	614.36	..	614.36	449.31	..	449.31
Gou Sewa, Rajasthan Jaipur	2403.	Animal Husbandry	289.14	..	289.14	289.96	..	289.96
Additional Chief Secretary, Delhi- Mumbai Industrial Corridor, Jaipur	2852.	Industries	169.19	..	169.19	204.33	..	204.33
Director, P.M.U. Planning Department, Jaipur	3451.	Secretariat-Economic Services	..	..	..	2.44	..	2.44
Director, Civil Defence, Jaipur	2070.	Other Administrative Services	967.55	..	967.55	934.85	..	934.85
Chief Executive Officer Bio Fuel Authority, RD and Panchayati Raj Department, Jaipur	2810.	New and Renewable Energy	85.38	..	85.38	71.43	..	71.43
Commissioner Mid-day Meal Jaipur	2202.	General Education	..	113.76	113.76	..	105.08	105.08

APPENDIX No. I - (Concl.)

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Joint Secretary (EAD) S.P.F.M, P.M.U, Secretariat, Jaipur	2054.	Treasury and Accounts Administration	39.82	..	39.82	28.91	..	28.91
Drug Controller Organisation, Swasthya Bhawan Tilak Marg, Jaipur	2210.	Medical and Public Health	2,485.03	..	2,485.03	1,474.92	..	1,474.92
Total Expenditure on Salary (Revenue)			14,789.42 54,27,941.17	2,17,431.47	56,60,162.06	13,774.22 48,88,420.40	2,04,818.75	51,07,013.37
Total Expenditure on Salary (Capital)			7,491.78	898.89	8,390.67	8,836.68	..	8,836.68
Total Expenditure on Salary (Revenue and Capital)			14,789.42 54,35,432.95	2,18,330.36	56,68,552.73	13,774.22 48,97,257.08	2,04,818.75	51,15,850.05

APPENDIX No. II - COMPARATIVE EXPENDITURE ON SUBSIDY

Department Major Head Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)						
Explicit Subsidy*						
Deputy Secretary, Industrial (Group-1)						
Department, Rajasthan, Jaipur						
2852. Industries						
80. General						
102. Industrial Productivity						
(25) Rajasthan Finance Corporation						
[01] Youth Industrialisation Incentive Scheme	625.00	..	625.00	675.00	..	675.00
Total Subsidy to Industrial (Group-1) Department	625.00	..	625.00	675.00	..	675.00
Director, Finance Department, Jaipur						
2801. Power						
80. General						
190. Assistance to Public Sector and other Undertakings						
(32) Interest Grant						
[02] Rajasthan Vidyut Utpadan Nigam Limited	..	..	..	1,898.46	..	1,898.46
TOTAL – (32)	..	..	..	1,898.46	..	1,898.46
(41) Assistance to Distribution Corporation under UDAY Yojana						
[01] Jaipur Vidyut Vitran Nigam Limited	..	..	..	.. (a)	..	..
[03] Ajmer Vidyut Vitran Nigam Limited	..	..	..	(-) 0.01	..	(-) 0.01
TOTAL – (41)	..	..	..	(-) 0.01	..	(-) 0.01

* The figures represent expenditure booked in the accounts under the object head “91 Subsidy”.

(a) Only ₹ 400.

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Director, Finance Department, Jaipur - (Contd.)						
2801. Power - (Contd.)						
80. General - (Contd.)						
190. Assistance to Public Sector and other Undertakings - (Contd.)						
(43) Grant for non- increasing of Power Tarrif						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	3,63,298.13	..	3,63,298.13	2,42,670.83	..	2,42,670.83
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	5,30,059.67	..	5,30,059.67	3,49,940.35	..	3,49,940.35
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	2,95,000.48	..	2,95,000.48	1,84,667.07	..	1,84,667.07
TOTAL – (43)	11,88,358.28	..	11,88,358.28	7,77,278.25	..	7,77,278.25
(44) Grant for Electric Fees						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	40,145.84	..	40,145.84	34,000.00	..	34,000.00
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	25,757.86	..	25,757.86	27,665.12	..	27,665.12
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	36,153.59	..	36,153.59	34,512.04	..	34,512.04
TOTAL – (44)	1,02,057.29	..	1,02,057.29	96,177.16	..	96,177.16
(45) Grant against deposit amount of Compounding of electric theft crime						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	1,166.02	..	1,166.02	1,251.04	..	1,251.04
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	168.78	..	168.78	266.32	..	266.32
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	298.34	..	298.34	569.24	..	569.24
TOTAL – (45)	1,633.14	..	1,633.14	2,086.60	..	2,086.60

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Director, Finance Department, Jaipur - (Contd.)						
2801. Power - (Contd.)						
80. General - (Contd.)						
190. Assistance to Public Sector and other Undertakings - (Contd.)						
(46) Assistance to Rajasthan State Vidyut Prasaran Nigam Limited						
[01] Payment of Pending grant	1,020.00	..	1,020.00	1,020.00	..	1,020.00
TOTAL – (46)	1,020.00	..	1,020.00	1,020.00	..	1,020.00
(47) Assistance for Interest Grants to Power Corporations						
[02] Rajasthan Rajya Vidyut Utpadan Nigam Limited	1,898.46	..	1,898.46	..	..	..
TOTAL – (47)	1,898.46	..	1,898.46	..	..	..
(49) Assistance under Kusum Yojana for solar Energisation of Pumps set connected from Grid						
[01] Jaipur Vidyut Vitran Nigam Limited	..	..	..	1,391.00	..	1,391.00
[02] Jodhpur Vidyut Vitran Nigam Limited	247.00	..	247.00	..	..	..
[03] Ajmer Vidyut Vitran Nigam Limited	926.16	..	926.16	386.00	..	386.00
TOTAL – (49)	1,173.16	..	1,173.16	1,777.00	..	1,777.00

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Director, Finance Department, Jaipur - (Contd.)						
2801. Power - (Contd.)						
80. General - (Contd.)						
190. Assistance to Public Sector and other Undertakings - (Concl.)						
(50) Assistance to Direct Benefit transfer for providing relief from electricity rate to agriculture consumers						
[03] Ajmer Vidyut Vitran Nigam Limited	4,531.54	..	4,531.54	1,335.14	..	1,335.14
TOTAL – (50)	4,531.54	..	4,531.54	1,335.14	..	1,335.14
(54) Grant for acquisition of loss of power distribution companies						
[01] Jaipur Vidyut Vitran Nigam Limited	17,179.50	..	17,179.50	..	..	..
[02] Jodhpur Vidyut Vitran Nigam Limited	45,023.68	..	45,023.68	..	..	..
TOTAL – (54)	62,203.18	..	62,203.18	..	..	..
TOTAL - 190	13,62,875.05	..	13,62,875.05	8,81,572.60	..	8,81,572.60
789. Special Component Plan for Scheduled Castes						
(02) Grant for non- increasing of Power Tarrif						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	1,51,374.23	..	1,51,374.23	1,02,179.57	..	1,02,179.57
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	2,20,890.28	..	2,20,890.28	1,43,219.51	..	1,43,219.51
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	1,22,916.86	..	1,22,916.86	74,176.58	..	74,176.58
TOTAL – (02)	4,95,181.37	..	4,95,181.37	3,19,575.66	..	3,19,575.66

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Director, Finance Department, Jaipur - (Contd.)						
2801. Power - (Contd.)						
80. General - (Contd.)						
789. Special Component Plan for Scheduled Castes - (Contd.)						
(03) Grant for Electric charges						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	10,626.84	..	10,626.84	9,000.00	..	9,000.00
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	6,818.26	..	6,818.26	7,323.12	..	7,323.12
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	9,570.08	..	9,570.08	9,135.54	..	9,135.54
TOTAL – (03)	27,015.18	..	27,015.18	25,458.66	..	25,458.66
(04) Grant against deposit amount of Compounding of electric theft crime						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	308.66	..	308.66	331.16	..	331.16
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	44.68	..	44.68	70.50	..	70.50
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	78.97	..	78.97	150.67	..	150.67
TOTAL – (04)	432.31	..	432.31	552.33	..	552.33
(05) Assistance to Rajasthan State Vidyut Prasaran Nigam Limited						
[01] Payment of Pending Grant	270.00	..	270.00	270.00	..	270.00
TOTAL – (05)	270.00	..	270.00	270.00	..	270.00

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Director, Finance Department, Jaipur - (Contd.)						
2801. Power - (Contd.)						
80. General - (Contd.)						
789. Special Component Plan for Scheduled Castes - (Concl.)						
(06) Assistance under Kusum Yojana for Solar energy of grid connected pump sets						
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	245.16	..	245.16	..	..	..
TOTAL – (06)	245.16	..	245.16	..	..	..
(07) Assistance through Direct Benefit Transfer to provide relief in electricity rates to agricultural consumers						
[03] Ajmer Vidyut Vitran Nigam Limited	1,199.53	..	1,199.53	..	..	..
TOTAL – (07)	1,199.53	..	1,199.53	..	..	..
(11) Grant for acquisition of loss of power distribution companies						
[01] Jaipur Vidyut Vitran Nigam Limited	10,902.38	..	10,902.38	..	..	..
[02] Jodhpur Vidyut Vitran Nigam Limited	28,572.72	..	28,572.72	..	..	..
TOTAL – (11)	39,475.10	..	39,475.10	..	..	..
TOTAL – 789	5,63,818.65	..	5,63,818.65	3,45,856.65	..	3,45,856.65

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Director, Finance Department, Jaipur - (Contd.)						
2801. Power - (Contd.)						
80. General - (Contd.)						
796. Tribal Area Sub-plan						
(02) Grant for non- increasing of Power Tarrif						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	90,824.53	..	90,824.53	56,136.11	..	56,136.11
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	1,32,534.17	..	1,32,534.17	80,281.84	..	80,281.84
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	73,750.12	..	73,750.12	42,137.34	..	42,137.34
TOTAL – (02)	2,97,108.82	..	2,97,108.82	1,78,555.29	..	1,78,555.29
(03) Grant for Electric Fees						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	8,265.32	..	8,265.32	7,000.00	..	7,000.00
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	5,303.08	..	5,303.08	5,695.76	..	5,695.76
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	7,443.39	..	7,443.39	7,105.42	..	7,105.42
TOTAL – (03)	21,011.79	..	21,011.79	19,801.18	..	19,801.18
(04) Grant against deposit amount of Compounding of electric theft crime						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	240.05	..	240.05	257.56	..	257.56
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	34.76	..	34.76	54.84	..	54.84
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	61.42	..	61.42	117.21	..	117.21
TOTAL – (04)	336.23	..	336.23	429.61	..	429.61

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Director, Finance Department, Jaipur - (Contd.)						
2801. Power - (Contd.)						
80. General - (Contd.)						
796. Tribal Area Sub-plan - (Contd.)						
(05) Assistance to Rajasthan State Vidyut Prasaran Nigam Limited						
[01] Payment of Pending Grant	210.00	..	210.00	210.00	..	210.00
TOTAL – (05)	210.00	..	210.00	210.00	..	210.00
(06) Assistance under Kusum Yojana for Solar energy of grid connected pump sets						
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	190.68	..	190.68	..	..	..
TOTAL – (06)	190.68	..	190.68	..	..	..
(07) Assistance through Direct Benefit Transfer to provide relief in electricity rates to agricultural consumers						
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	932.96	..	932.96	..	..	..
TOTAL – (07)	932.96	..	932.96	..	..	..
(11) Grant for acquisition of loss of power distribution Company						
[01] Jaipur Vidyut Vitran Nigam Limited	4,955.62	..	4,955.62	..	..	..

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)						
Explicit Subsidy - (Contd.)						
Director, Finance Department, Jaipur - (Concltd.)						
2801. Power - (Concltd.)						
80. General - (Concltd.)						
796. Tribal Area Sub-plan - (Concltd.)						
(11) Grant for acquisition of loss of power distribution Company - (Concltd.)						
[02] Jodhpur Vidyut Vitran Nigam Limited	12,987.60	..	12,987.60	..	..	..
TOTAL – (11)	17,943.22	..	17,943.22	..	..	..
TOTAL – 796	3,37,733.70	..	3,37,733.70	1,98,996.08	..	1,98,996.08
Total Subsidy to Finance Department	22,64,427.40	..	22,64,427.40	14,26,425.33	..	14,26,425.33
Commissioner, Horticulture Department, Jaipur						
2401. Crop Husbandry						
119. Horticulture and Vegetable Crops						
(02) Development of Horticulture	..	..	..	49.48	..	49.48
(25) National Horticulture Mission	1,092.79	1,643.16	2,735.95	1,601.42	2,402.14	4,003.56
(26) For Conversion from flow Irrigation to drip Irrigation (Pradhan Mantri Krishi Sinchai Yojana- Micro Irrigation)	6,398.46	9,598.70	15,997.16	4,980.56	7,470.84	12,451.40
(29) Assistance for Establishment of Fruit Gardens	4.57	..	4.57	4.56	..	4.56
(30) Assistance for Exhibition of Horticulture Crops	21.58	..	21.58	18.02	..	18.02
(31) Assistance for Plant Protection Works	1.50	..	1.50	5.08	..	5.08

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Commissioner, Horticulture Department, Jaipur - (Contd.)						
2401. Crop Husbandry - (Contd.)						
119. Horticulture and Vegetable Crops - (Concltd.)						
(32) Additional Grant on Green House	..	..	..	448.20	..	448.20
(33) Assistance for Innovative Programme	3.67	..	3.67	2.80	..	2.80
(36) Additional Grant on Solar Pump Set	..	..	..	6,001.04	..	6,001.04
(37) Assistance on Automation	304.33	..	304.33	121.42	..	121.42
(46) Assistance for P.M. KUSUM Component B						
[01] Through Horticulture Department	14,624.89	..	14,624.89	..	..	..
(47) Additional Grant for Micro Irrigation						
[01] Through Horticulture Department	2,222.45	..	2,222.45	..	..	..
TOTAL – 119	24,674.24	11,241.86	35,916.10	13,232.58	9,872.98	23,105.56
789. Special Component Plan for Scheduled Castes						
(02) Through the Horticulture Department						
[04] National Horticulture Mission	572.13	858.27	1,430.40	308.83	463.24	772.07
[05] For Conversion from flow Irrigation to drip Irrigation (Pradhan Mantri Krishi Sinchai Yojana- Micro Irrigation)	2,399.99	3,599.99	5,999.98	467.95	701.93	1,169.88
[07] Assistance for Establishment of Fruit Garden	0.79	..	0.79	0.79	..	0.79
[08] Assistance for Demonstration of Horticulture Crop	5.51	..	5.51	4.85	..	4.85
[09] Assistance for Plant Protection Work	0.39	..	0.39	1.33	..	1.33

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Commissioner, Horticulture Department, Jaipur - (Contd.)						
2401. Crop Husbandry - (Contd.)						
789. Special Component Plan for Scheduled Castes - (Concl.)						
(02) Through the Horticulture Department - (Concl.)						
[10] Additional Assistance for Green House	..	..	..	195.43	..	195.43
[11] Assistance for Innovative Programme	1.97	..	1.97	1.23	..	1.23
[12] Additional Assistance on Solar Pump Set	..	..	..	679.18	..	679.18
[13] Assistance on Automation	6.67	..	6.67	5.61	..	5.61
TOTAL – (02)	2,987.45	4,458.26	7,445.71	1,665.20	1,165.17	2,830.37
(14) Assistance for P.M. KUSUM Component B						
[01] Through Horticulture Department	2,399.58	..	2,399.58	..	..	..
TOTAL – (14)	2,399.58	..	2,399.58	..	..	..
(15) Additional Grant for Micro Irrigation						
[01] Through Horticulture Department	211.96	..	211.96	..	..	..
TOTAL – (15)	211.96	..	211.96	..	..	..
TOTAL – 789	5,598.99	4,458.26	10,057.25	1,665.20	1,165.17	2,830.37

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)						
Explicit Subsidy - (Contd.)						
Commissioner, Horticulture Department, Jaipur - (Contd.)						
2401. Crop Husbandry - (Contd.)						
796. Tribal Area Sub-plan						
(51) Through the Horticulture Department						
[03] National Horticulture Mission	168.49	254.20	422.69	333.26	499.89	833.15
[04] Assistance for conversion from flow Irrigation to Drip Irrigation (Pradhan Mantri Krishi Sinchai Yojana- Micro Irrigation)	2,399.82	3,599.63	5,999.45	603.85	905.78	1,509.63
[06] Assistance for Establishment of Fruit Garden	0.23	..	0.23	0.66	..	0.66
[07] Assistance for Demonstration of Horticulture Crop	3.89	..	3.89	3.29	..	3.29
[08] Assistance for Plant Protection Work	0.27	..	0.27	0.79	..	0.79
[09] Additional Assistance on Green House	..	..	..	115.54	..	115.54
[10] Assistance for Innovative Programme	0.90	..	0.90	0.21	..	0.21
[11] Additional Assistance on Solar Pump Set	..	..	..	841.46	..	841.46
[12] Assistance on Automation	15.79	..	15.79	9.83	..	9.83
TOTAL – (51)	2,589.39	3,853.83	6,443.22	1,908.89	1,405.67	3,314.56
(80) Assistance for P.M. KUSUM Component B						
[01] Through Horticulture Department	2,549.38	..	2,549.38	..	..	..
TOTAL – (80)	2,549.38	..	2,549.38	..	..	..

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Commissioner, Horticulture Department, Jaipur - (Concl'd.)						
2401. Crop Husbandry - (Concl'd.)						
796. Tribal Area Sub-plan - (Concl'd.)						
(81) Additional Grant for Micro Irrigation						
[01] Through Horticulture Department	164.13	..	164.13	..	..	..
TOTAL – (81)	164.13	..	164.13	..	..	..
TOTAL – 796	5,302.90	3,853.83	9,156.73	1,908.89	1,405.67	3,314.56
Total Subsidy to Horticulture Department	35,576.13	19,553.95	55,130.08	16,806.67	12,443.82	29,250.49
Commissioner, Industries Department, Jaipur						
2851. Village and Small Industries						
111. Employment Scheme for Unemployed Educated Youths						
(03) Industry establishment, Expansion, Diversification and Modernisation						
[01] Assistance for Mukhya Mantri Swavlamban Yojana	4.32	..	4.32	11.50	..	11.50
TOTAL – (03)	4.32	..	4.32	11.50	..	11.50
TOTAL – 111	4.32	..	4.32	11.50	..	11.50

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Commissioner, Industries Department, Jaipur - (Contd.)						
2851. Village and Small Industries - (Contd.)						
789. Special Component Plan for Scheduled Castes						
(22) Industry Establishment, Expansion, Diversification and Modernisation						
[01] Assistance for Mukhya Mantri Swavlamban Yojana	..	..	..	2.89	..	2.89
TOTAL – (22)	..	..	..	2.89	..	2.89
(30) Discount on the Sale of Khadi						
[01] Grant to Discount on the Sale of Clothes of Khadi	600.00	..	600.00	..	..	..
TOTAL – (30)	600.00	..	600.00	..	..	..
TOTAL – 789	600.00	..	600.00	2.89	..	2.89
796. Tribal Area Sub-plan						
(22) Industry Establishment, Expansion, Diversification and Modernisation						
[01] Assistance for Mukhya Mantri Swavlamban Yojana	..	..	..	1.60	..	1.60
TOTAL – (22)	..	..	..	1.60	..	1.60

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)						
Explicit Subsidy - (Contd.)						
Commissioner, Industries Department, Jaipur - (Concl'd.)						
2851. Village and Small Industries - (Concl'd.)						
796. Tribal Area Sub-plan - (Concl'd.)						
(29) Discount on the Sale of Khadi						
[01] Grant to Discount on the Sale of Clothes of Khadi	400.00	..	400.00	..	..	..
TOTAL – (29)	400.00	..	400.00	..	..	..
TOTAL –796	400.00	..	400.00	1.60	..	1.60
Total Subsidy to Industries Department	1,004.32	..	1,004.32	15.99	..	15.99
Deputy Secretary, Industries (Group-II) Department, Jaipur						
2851. Village and Small Industries						
105. Khadi and village industries						
(03) Assistance for Rebate on sale of khadi clothes-Committed						
	..	..	..	2,000.00	..	2,000.00
TOTAL – (03)	..	..	..	2,000.00	..	2,000.00
(07) Discount on the Sale of Khadi						
[01] Grant to Discount on the Sale of Clothes of Khadi	1,000.00	..	1,000.00	..	..	..
TOTAL – (07)	1,000.00	..	1,000.00	..	..	..
Total Subsidy to Industries (Group-II) Department	1,000.00	..	1,000.00	2,000.00	..	2,000.00

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Commissioner, Food and Civil Supplies Department, Jaipur						
3456. Civil Supplies						
102. Civil Supplies Scheme						
(07) National Food Security Scheme						
[01] Antyodaya Families Anna Yojana	4,885.14	..	4,885.14	9,467.17	..	9,467.17
Total 102	4,885.14	..	4,885.14	9,467.17	..	9,467.17
789. Special Component Plan for Scheduled Castes						
(03) National Food Security Scheme						
[02] Antyodaya Families Anna Yojana	4,005.99	..	4,005.99	6,854.54	..	6,854.54
Total 789	4,005.99	..	4,005.99	6,854.54	..	6,854.54
796. Tribal Area Sub-plan						
(03) National Food Security Scheme						
[02] Antyodaya Families Anna Yojana	2,473.23	..	2,473.23	4,768.70	..	4,768.70
Total 796	2,473.23	..	2,473.23	4,768.70	..	4,768.70
Total Subsidy to Food and Civil Supplies Department	11,364.36	..	11,364.36	21,090.41	..	21,090.41

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)						
Explicit Subsidy - (Contd.)						
Director,						
Woman Empowerment Department, Jaipur						
2235. Social Security and Welfare						
02. Social Welfare						
196. Assistance to Zilla Parishads / District level Panchayats						
(26) Indira Mahila Shakti Yojana						
[01] Assistance to Women for Establishment of Vocation	146.56	..	146.56	110.20	..	110.20
Total 196	146.56	..	146.56	110.20	..	110.20
789. Special Component Plan for Scheduled Castes						
(03) Indira Mahila Shakti Yojana						
[01] Assistance to Women for establishment of Vocation	36.00	..	36.00	..	..	..
Total 789	36.00	..	36.00	..	..	..
796. Tribal Area Sub-plan						
(15) Indira Mahila Shakti Yojana						
[01] Assistance to Women for Establishment of Vocation	28.00	..	28.00	..	..	..
Total 796	28.00	..	28.00	..	..	..
Total Subsidy to Woman Empowerment Department	210.56	..	210.56	110.20	..	110.20

APPENDIX No. II - (Concl.)

Department Major Head Description	Actuals for the year 2021-22			Actuals for the year 2020-21		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)						
Explicit Subsidy - (Concl.)						
Chief Engineer, Quality Control and EAP Water Resource Department, Jaipur						
2702. Minor Irrigation						
01. Surface Water						
800. Other Expenditure						
(09) Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)						
[01] Through the Chief Engineer, Water Resources (Quality Control and External Aided)	1,932.76	..	1,932.76	1,813.44	..	1,813.44
Total Subsidy to Quality Control and EAP Water Resource Department	1,932.76	..	1,932.76	1,813.44	..	1,813.44
Director, Civil Aviation, Jaipur						
2070 Other Administrative Services						
114 Purchase and Maintenance of Transport						
(06) Civil Aviation Directorate						
[01] Civil Aviation Directorate- Committed	..	..	..	1,468.39	..	1,468.39
(07) Regional Udan Connectivity Scheme						
[01] Assistance to Service Provider	697.09	..	697.09	..	..	..
Total Subsidy to Civil Aviation	697.09	..	697.09	1,468.39	..	1,468.39
Total Explicit Subsidy	23,16,837.62	19,553.95	23,36,391.57 @	14,70,405.43	12,443.82	14,82,849.25

@ Differs from rounding off of absolute figure by (+) 0.03 lakh.

**APPENDIX No. III - GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Municipal Corporations										
	Octroi Reimbursement	Normal	79,296.89	..	79,296.89	..	72,088.07	..	72,088.07	..
		SCSP	20,583.25	..	20,583.25	..	18,712.05	..	18,712.05	..
		TSP	15,561.54	..	15,561.54	..	14,146.86	..	14,146.86	..
	Grant under Central	Normal	..	24,111.44	24,111.44	..	..	24,111.44	24,111.44	..
	Finance Commission	SCSP	..	6,258.64	6,258.64	..	..	6,258.65	6,258.65	..
		TSP	..	4,731.74	4,731.74	..	..	4,731.73	4,731.73	..
	Grants under State Finance	Normal	22,586.24	..	22,586.24	..	32,523.12	..	32,523.12	..
	Commission	SCSP	5,862.76	..	5,862.76	..	8,442.09	..	8,442.09	..
		TSP	4,432.42	..	4,432.42	..	6,382.47	..	6,382.47	..
	Public light in Urban Local	Normal	10,715.64	..	10,715.64	..	..	..	..	..
	Bodies under Rajasthan Urban	SCSP	2,781.48	..	2,781.48	..	..	..	..	..
	Development Fund	TSP	2,102.88	..	2,102.88	..	..	..	..	..
	Obligated grant for Water Supply	CFC (N)	..	2,087.31	2,087.31	..	..	..	..	..
	and Solid Waste Management	CFC (SCSP)	..	541.80	541.80	..	..	..	..	..
	to Non Million Plus Cities	CFC (TSP)	..	409.63	409.63	..	..	..	..	..
	Grant for Urban Health and	CFC (N)	..	2,072.15	2,072.15	..	..	..	..	..
	Wellness Centres	CFC (SCSP)	..	537.87	537.87	..	..	..	..	..
		CFC (TSP)	..	406.65	406.65	..	..	..	..	..
	Unobligated Grant for Non	CFC (N)	..	1,391.55	1,391.55	..	..	..	..	..
	Million Plus Cities	CFC (SCSP)	..	361.21	361.21	..	..	..	..	..
		CFC (TSP)	..	273.08	273.08	..	..	..	..	..

* Full form of following abbreviations used in this Appendix :-

3. FC(N) - Finance Commission (Normal)

6. SFC(SCSP) - State Finance Commission (Scheduled Caste Sub-plan)

1. TSP - Tribal Sub-plan

4. SFC(N) - State Finance Commission (Normal)

7. EAP- Externally Aided Project

2. SCSP - Scheduled Caste Sub-plan

5. SFC(TSP) - State Finance Commission (Tribal Sub-plan)

8. CFC - Central Finance Commission

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Municipal Corporations - (Contd.)										
	Incentive Grant for Execution under recommendation of State Finance Commission	Normal	1,388.74	..	1,388.74	..	975.97	..	975.97	..
		SCSP	360.48	..	360.48	..	253.33	..	253.33	..
		TSP	272.53	..	272.53	..	191.54	..	191.54	..
	National Urban Livelihood Mission	Normal	530.95	826.45	1,357.40	..	526.62	789.92	1,316.54	..
		SCSP	137.79	214.47	352.26	..	136.69	205.04	341.73	..
		TSP	104.18	162.19	266.37	..	103.35	155.02	258.37	..
	Swacch Bharat Mission	Normal	..	979.30	979.30	..	..	..	..	..
		SCSP	..	254.19	254.19	..	..	..	..	..
		TSP	..	192.18	192.18	..	..	..	..	..
	Prime Minister Awas Yojana	Normal	..	224.20	224.20	..	..	11.45	11.45	..
		SCSP	..	58.20	58.20	..	..	2.97	2.97	..
		TSP	..	44.00	44.00	..	..	2.25	2.25	..
	Special Grants to Financial Weaker Muncipal Corporations for Election	Normal	79.97	..	79.97	..	1,314.33	..	1,314.33	..
	Payment of Electricity Bills of Public Lighting	Normal	..	..	..	..	5,385.03	..	5,385.03	..
	Annpurna Yojana	Normal	..	..	..	..	1,111.15	..	1,111.15	..
		SCSP	..	..	..	..	287.59	..	287.59	..
		TSP	..	..	..	..	217.94	..	217.94	..
	Cleanliness of Sewerage lines	Normal	..	..	..	..	900.50	..	900.50	..
		SCSP	..	..	..	..	233.50	..	233.50	..
		TSP	..	..	..	..	176.67	..	176.67	..
	Solid Waste Management	Normal	..	..	..	..	900.50	..	900.50	..
		SCSP	..	..	..	..	233.50	..	233.50	..
		TSP	..	..	..	..	176.67	..	176.67	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	

(₹ in lakh)

Municipal Corporations - (Concl.)

Jodhpur Development Authority	Grants	Normal	..	..	..	..	584.00	..	584.00	..
	Sewerage Treatment Plant	Normal	..	..	..	..	343.33	..	343.33	343.33
		SCSP	..	..	..	..	89.17	..	89.17	89.17
		TSP	..	..	..	..	67.50	..	67.50	67.50
	Other Schemes less than one crore	Normal	35.30	63.05	98.35	..	..	..	..	..
		SCSP	9.15	16.37	25.52	..	..	..	..	..
		TSP	6.93	12.37	19.30	..	..	..	..	..
	Total- Municipal Corporations		1,66,849.12	46,230.04	2,13,079.16	..	1,66,503.54	36,268.47	2,02,772.01	500.00

Municipalities/ Municipal Councils

Octroi Reimbursement	Normal	78,168.07	..	78,168.07	..	71,061.88	..	71,061.88	..
	SCSP	20,290.24	..	20,290.24	..	18,445.68	..	18,445.68	..
	TSP	15,340.01	..	15,340.01	..	13,945.46	..	13,945.46	..
Grants under State Finance Commission	SFC (N)	59,748.40	..	59,748.40	..	81,803.14	..	81,803.14	..
	SFC (SCSP)	15,509.02	..	15,509.02	..	21,233.81	..	21,233.81	..
	SFC (TSP)	11,725.26	..	11,725.26	..	16,053.38	..	16,053.38	..
Grant under Central Finance Commission	Normal	..	39,735.92	39,735.92	..	..	39,735.92	39,735.92	..
	SCSP	..	10,314.34	10,314.34	..	..	10,314.34	10,314.34	..
	TSP	..	7,797.92	7,797.92	..	..	7,797.92	7,797.92	..
Obligated grant for Water Supply and Solid Waste Management to Non Million Plus Cities	CFC (N)	..	18,128.16	18,128.16	..	..	..	..	..
	CFC (SCSP)	..	4,705.57	4,705.57	..	..	..	..	..
	CFC (TSP)	..	3,557.53	3,557.53	..	..	..	..	..
Unobligated Grant for Non Million Plus Cities	CFC (N)	..	12,085.43	12,085.43	..	..	..	..	..
	CFC (SCSP)	..	3,137.04	3,137.04	..	..	..	..	..
	CFC (TSP)	..	2,371.69	2,371.69	..	..	..	..	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	

(₹ in lakh)

Municipalities/ Municipal Councils - (Contd.)

	Public light in Urban Local Bodies under Rajasthan Urban Development Fund	Normal	9,891.36	..	9,891.36	..	..	..	..	..
		SCSP	2,567.52	..	2,567.52	..	..	..	..	..
		TSP	1,941.12	..	1,941.12	..	..	..	..	..
	Grant for Urban Health and Wellness Centres	CFC (N)	..	5,242.65	5,242.65	..	..	..	..	..
		CFC (SCSP)	..	1,360.84	1,360.84	..	..	..	..	..
		CFC (TSP)	..	1,028.84	1,028.84	..	..	..	..	..
	Incentive Grant for Execution under recommendations of State Finance Commission	SFC (N)	3,673.71	..	3,673.71	..	2,886.67	..	2,886.67	..
		SFC (SCSP)	953.59	..	953.59	..	749.28	..	749.28	..
		SFC (TSP)	720.95	..	720.95	..	566.48	..	566.48	..
	National Urban Livelihood Mission	Normal	1,181.79	1,839.60	3,021.39	..	1,172.15	1,758.21	2,930.36	..
		SCSP	306.77	477.50	784.27	..	304.26	456.38	760.64	..
		TSP	231.93	361.05	592.98	..	230.02	345.03	575.05	..
	Swacch Bharat Mission	Normal	..	2,306.83	2,306.83	..	..	..	..	..
		SCSP	..	598.79	598.79	..	..	..	..	..
	Maintenance and Operation of Water Supply Schemes in Urban Local Bodies	Normal	1,677.41	..	1,677.41	..	..	..	..	..
		SCSP	435.41	..	435.41	..	..	..	..	..
		TSP	329.18	..	329.18	..	..	..	..	..
	Prime Minister Awas Yojana	Normal	..	..	..	..	3.37	10.10	13.47	..
		SCSP	..	..	..	..	0.87	2.62	3.49	..
		TSP	..	935.80	935.80	..	0.66	1.98	2.64	..
	Assistance for Diagnostic Basic Structure for Primary Health Nursing Facilites	CFC (N)	..	159.51	159.51	..	..	..	..	..
		CFC (SCSP)	..	41.40	41.40	..	..	..	..	..
		CFC (TSP)	..	31.30	31.30	..	..	..	..	..
	Special Grant to Financial Weaker Municipalities/ Municipal Councils for Elections	Normal	152.86	..	152.86	..	1,651.20	..	1,651.20	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Municipalities/ Municipal Councils - (Concl.)											
	Operation and Maintenance of Water Supply Schemes of Urban Trusts	Normal	..	..	..	..	8,442.65	..	8,442.65	..	
	Payment of Electricity Bills of Public Lighting	Normal	..	..	..	..	8,257.50	..	8,257.50	..	
	Annapurna Yojana	Normal	..	..	..	..	2,573.34	..	2,573.34	..	
		SCSP	..	..	..	..	673.09	..	673.09	..	
		TSP	..	..	..	..	509.17	..	509.17	..	
	Cleanliness of Sewerage lines	Normal	..	..	..	..	2,122.82	..	2,122.82	..	
		SCSP	..	..	..	..	550.25	..	550.25	..	
		TSP	..	..	..	..	416.26	..	416.26	..	
	Solid Waste Management	Normal	..	..	..	..	2,122.82	..	2,122.82	..	
		SCSP	..	..	..	..	550.25	..	550.25	..	
		TSP	..	..	..	..	416.26	..	416.26	..	
	Maintenance of Sewerage Schemes	Normal	..	..	..	..	660.00	..	660.00	..	
	Other Schemes less than one crore	Normal	52.93	..	52.93	..	..	..	..	..	
		SCSP	13.72	..	13.72	..	..	..	..	..	
		TSP	10.37	..	10.37	..	..	..	..	..	
	Total- Municipalities/ Municipal Councils		2,24,921.62	1,16,217.71	3,41,139.33	..	2,57,402.72	60,422.50	3,17,825.22	..	
Zilla Parishads											
	Mahatma Gandhi National	Normal	46,500.00	1,23,380.00	1,69,880.00	..	27,409.46	93,431.30	1,20,840.76	..	
	Rural Employment	SCSP	16,500.00	43,780.00	60,280.00	..	9,840.80	32,673.03	42,513.83	..	
	Guarantee Scheme	TSP	12,000.00	31,840.00	43,840.00	..	7,156.94	23,762.74	30,919.68	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Zilla Parishads - (Contd.)										
	Pradhan Mantri Awas Yojana- Gramin	Normal	43,666.59	65,499.88	1,09,166.47	..	80,675.90	12,351.48	93,027.38	..
		SCSP	20,628.28	30,942.42	51,570.70	..	39,926.08	21,209.27	61,135.35	..
		TSP	29,402.68	44,104.02	73,506.70	..	1,03,145.06	5,728.82	1,08,873.88	..
	Assistance to Needy Persons	Normal	39,600.00	..	39,600.00	..	..	..	..	..
	(Non Pensioners) under	SCSP	15,180.00	..	15,180.00	..	..	..	..	..
	COVID 19	TSP	11,220.00	..	11,220.00	..	..	..	..	..
	Assistance for orphan children	Normal	32,875.36	..	32,875.36	..	34,599.78	..	34,599.78	..
	under Palanhar Yojana	SCSP	13,754.80	..	13,754.80	..	13,582.26	..	13,582.26	..
		TSP	8,123.08	..	8,123.08	..	8,401.22	..	8,401.22	..
	Swachh Bharat Mission- Rural	Normal	5,556.13	22,668.77	28,224.90	..	..	15,542.70	15,542.70	..
		SCSP	2,553.43	6,713.17	9,266.60	..	..	2,682.61	2,682.61	..
		TSP	1,175.34	7,320.68	8,496.02	..	..	4,700.76	4,700.76	..
	National Rural Livelihood Mission	Normal	9,221.08	12,703.84	21,924.92	..	4,191.59	6,808.41	11,000.00	..
		SCSP	5,532.66	7,622.31	13,154.97	..	2,515.55	4,084.45	6,600.00	..
		TSP	3,688.43	5,081.54	8,769.97	..	1,677.04	2,722.96	4,400.00	..
	Rural BPL Awas	Normal	29,596.49	..	29,596.49	19,402.65	19,277.81	..	19,277.81	10,538.79
		SCSP	7,777.13	..	7,777.13	5,098.47	5,065.62	..	5,065.62	2,769.30
		TSP	5,832.93	..	5,832.93	3,823.90	3,799.24	..	3,799.24	2,076.99
	Rajiv Gandhi water Reserve Scheme from Water Conservation Cess Fund	Normal	30,200.00	..	30,200.00	..	26,177.31	..	26,177.31	..
	Assistance under	SFC (N)	16,675.92	..	16,675.92	..	4,949.49	..	4,949.49	..
	recommendations of	SFC (SCSP)	4,361.44	..	4,361.44	..	1,324.96	..	1,324.96	..
	State Finance Commission	SFC (TSP)	3,271.07	..	3,271.07	..	959.72	..	959.72	..
	General Basic Grant under	Normal	..	13,456.15	13,456.15	..	..	6,295.72	6,295.72	..
	recommendation of Central	SCSP	..	3,535.90	3,535.90	..	..	1,654.35	1,654.35	..
	Finance Commission	TSP	..	2,651.93	2,651.93	..	..	1,240.75	1,240.75	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Zilla Parishads - (Contd.)											
	National Food Security Mission- Pulses	Normal	4,932.48	7,398.72	12,331.20	..	6,473.89	9,710.84	16,184.73	..	
		SCSP	1,340.47	2,010.71	3,351.18	..	1,648.26	2,472.39	4,120.65	..	
		TSP	1,366.47	2,049.71	3,416.18	..	973.69	1,460.54	2,434.23	..	
	Deen Dayal Upadhyay	Normal	3,238.27	4,857.41	8,095.68	..	1,094.00	..	1,094.00	..	
	Gramin Kaushal Yojana	SCSP	1,942.96	2,914.44	4,857.40	..	656.40	..	656.40	..	
		TSP	1,295.31	1,942.96	3,238.27	..	437.60	..	437.60	..	
	Pradhan Mantri Krishi	Normal	4,468.20	6,702.30	11,170.50	..	16,671.07	25,006.60	41,677.67	..	
	Sinchai Yojana-	SCSP	790.04	1,185.07	1,975.11	..	5,875.99	8,814.00	14,689.99	..	
	Water Shed Component	TSP	31.30	46.95	78.25	..	2,388.66	3,583.00	5,971.66	..	
	Assistance for Civil Defence	SCSP	5,136.32	5,122.55	10,258.87	..	3,229.68	3,208.65	6,438.33	..	
		TSP	1,272.00	1,275.59	2,547.59	..	883.28	884.07	1,767.35	..	
	Rajiv Gandhi Water	Normal	8,571.53	..	8,571.53	..	3,175.79	..	3,175.79	..	
	Conservation Scheme	SCSP	1,820.00	..	1,820.00	..	660.67	..	660.67	..	
		TSP	1,731.83	..	1,731.83	..	849.45	..	849.45	..	
	Paramparagat Krishi Vikas	Normal	2,231.50	3,347.25	5,578.75	..	232.58	348.86	581.44	..	
	Yojana	SCSP	419.17	628.76	1,047.93	..	49.57	74.36	123.93	..	
		TSP	567.52	851.28	1,418.80	..	13.06	19.60	32.66	..	
	Grant for Establishment expenses	Normal	6,517.24	..	6,517.24	..	..	..	..	..	
	Mahatma Gandhi Jan Bhagidari	Normal	4,410.21	..	4,410.21	4,410.21	..	..	..	..	
	Vikas Yojana	SCSP	1,167.41	..	1,167.41	1,167.41	..	..	..	..	
		TSP	907.98	..	907.98	907.98	..	..	..	..	
	Assistance under Sahyog	Normal	2,195.44	..	2,195.44	..	1,595.76	..	1,595.76	..	
	Yojana	SCSP	1,496.55	..	1,496.55	..	842.33	..	842.33	..	
		TSP	1,081.07	..	1,081.07	..	548.89	..	548.89	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Zilla Parishads - (Contd.)										
	National Food Security Mission	Normal	1,117.41	1,676.10	2,793.51	..	419.22	628.82	1,048.04	..
	Healthy Grain	SCSP	296.00	444.00	740.00	..	78.28	117.41	195.69	..
		TSP	208.00	312.00	520.00	..	53.13	79.70	132.83	..
	National Agriculture Expansion	Normal	872.09	1,056.41	1,928.50	..	1,295.68	1,517.66	2,813.34	..
	Mission- Agriculture Expansion	SCSP	313.62	382.19	695.81	..	363.46	433.54	797.00	..
		TSP	223.88	278.05	501.93	..	228.60	272.58	501.18	..
	National Agriculture	Normal	864.14	1,296.22	2,160.36	..	888.12	1,332.19	2,220.31	..
	Expansion Mission-	SCSP	197.80	296.71	494.51	..	53.56	80.33	133.89	..
	Agriculture Engineering	TSP	138.00	207.00	345.00	..	79.75	119.62	199.37	..
	Rashtriya Gram Swaraj	Normal	..	..	..	..	647.73	971.60	1,619.33	..
	Abhiyan	SCSP	684.93	1,027.40	1,712.33	..	100.33	150.50	250.83	..
		TSP	466.67	700.00	1,166.67	..	75.34	113.00	188.34	..
	National Rural Economic	Normal	573.81	664.42	1,238.23	..	1,000.00	1,235.52	2,235.52	..
	Modification Project	SCSP	255.70	265.75	521.45	..	398.98	635.51	1,034.49	..
		TSP	318.11	398.64	716.75	..	600.00	600.00	1,200.00	..
	Incentive amount for inter-caste marriage	SCSP	1,845.00	625.00	2,470.00	..	1,750.00	605.00	2,355.00	..
	National Food Security	Normal	562.98	844.46	1,407.44	..	973.82	1,460.71	2,434.53	..
	Mission- Oil Seed	SCSP	213.33	319.99	533.32	..	188.89	283.33	472.22	..
		TSP	88.00	132.00	220.00	..	155.40	233.09	388.49	..
	Grants for Joint Assistance	Normal	1,967.09	..	1,967.09	..	97.71	..	97.71	..
	for Social Welfare	TSP	20.00	..	20.00	..	14.83	..	14.83	..
Voluntary Agencies	Assistance to Executive	Normal	1,798.79	..	1,798.79	..	1,501.69	..	1,501.69	..
	Voluntary Agencies in Physically and Mentally retarded areas									

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)												
Zilla Parishads - (Contd.)												
District Rural Development Authority	Zila Navachar Nidhi Yojana	Normal	825.00	..	825.00	..	412.50	..	412.50	..		
		SCSP	495.00	..	495.00	..	247.50	..	247.50	..		
		TSP	330.00	..	330.00	..	165.00	..	165.00	..		
	Grants for establishment expenditure (State Share)	Normal	424.20	491.48	915.68	..	543.89	713.62	1,257.51	..		
		SCSP	105.62	132.12	237.74	..	182.86	212.80	395.66	..		
		TSP	87.42	109.15	196.57	..	142.22	206.70	348.92	..		
	Navjeevan Yojana	Normal	199.05	..	199.05	..	436.12	..	436.12	..		
		SCSP	978.30	..	978.30	..	287.75	..	287.75	..		
		TSP	16.00	..	16.00	..	15.89	..	15.89	..		
Education Department	Devnarain Gurukul Yojana	Normal	1,079.58	..	1,079.58	..	85.75	..	85.75	..		
		Establishment expenditure of transferred Employees in Panchayati Raj Institutions	Normal	1,054.96	..	1,054.96	..	..	..	..	..	
			National Food Security Mission- Coarse Cereal	Normal	227.19	340.78	567.97	..	179.03	268.55	447.58	..
	SCSP			82.75	124.13	206.88	..	30.31	45.47	75.78	..	
	TSP	44.57		66.85	111.42	..	12.57	18.86	31.43	..		
	National Food Security Mission- Wheat	Normal	132.91	199.37	332.28	..	388.81	583.22	972.03	..		
		SCSP	155.78	233.67	389.45	..	38.81	58.21	97.02	..		
		TSP	23.55	35.33	58.88	..	45.75	68.63	114.38	..		
	Higher Education Department	Devnarain Scooty Distribution and Incentive Amount Scheme for Girls	Normal	749.75	..	749.75	..	152.22	..	152.22	..	
			Samuhik Vivah Anudan Yojana	Normal	562.95	..	562.95	..	688.35	..	688.35	..
				SCSP	32.19	..	32.19	..	145.52	..	145.52	..
		TSP		29.17	..	29.17	..	78.92	..	78.92	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Zilla Parishads - (Contd.)										
	Seed Development	Normal	278.04	..	278.04	..	89.82	..	89.82	..
		SCSP	102.82	..	102.82	..	32.43	..	32.43	..
		TSP	87.06	..	87.06	..	27.03	..	27.03	..
	Operation of Scheduled Tribes Hostels	Normal	155.72	..	155.72	..	53.98	..	53.98	..
	Operation of Scheduled Castes Hostels	Normal	157.35	..	157.35	..	51.32	..	51.32	..
	Operation of Backward Classes Hostels	Normal	1.16	..	1.16	..	..	..	..	..
	Sustainable Agriculture Mission	Normal	62.55	93.84	156.39	..	175.47	263.20	438.67	..
	Rainfed Area Development	SCSP	35.98	53.97	89.95	..	42.02	63.04	105.06	..
		TSP	22.80	34.19	56.99	..	34.70	52.04	86.74	..
Self Help Institutions	Establishment and Operation of Old Age Home through Self Help Institution	Normal	201.60	..	201.60	..	159.99	..	159.99	..
	Development of Sambal villages	Normal	193.00	..	193.00	..	..	..	..	..
	Grant for Establishment Expenses	Normal	170.00	..	170.00	..	..	..	..	..
	Camp for Marriage of Handicapped	Normal	147.75	..	147.75	..	129.50	..	129.50	..
		TSP	1.00	..	1.00	..	13.50	..	13.50	..
Women Security and Consultant Centre	Grants for Social Welfare	Normal	102.31	..	102.31	..	73.95	..	73.95	..
		SCSP	14.96	..	14.96	..	15.92	..	15.92	..
		TSP	13.86	..	13.86	..	13.77	..	13.77	..
	Integrated Project for Gadia Lohar	Normal	109.10	..	109.10	..	199.35	..	199.35	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Zilla Parishads - (Concl.)										
	Sustainable Agriculture Mission- Soil Health Management	Normal	3.35	5.03	8.38	..	56.99	85.49	142.48	..
		SCSP	0.36	0.54	0.90	..	6.69	10.02	16.71	..
		TSP	0.88	1.34	2.22	..	7.12	10.67	17.79	..
	Eradication of Insect and Disease	Normal	4.37	..	4.37	..	97.65	..	97.65	..
		SCSP	0.42	..	0.42	..	8.54	..	8.54	..
		TSP	0.25	..	0.25	..	2.17	..	2.17	..
	Adhoc Assistance for Establishment	Normal	..	..	..	..	5,749.29	..	5,749.29	..
	Subordinate and Expert Staff	Normal	..	..	..	..	915.98	..	915.98	..
	Water Management	SCSP	..	..	..	..	389.82	..	389.82	..
		TSP	..	..	..	..	367.29	..	367.29	..
	Grants for Establishment Expenditure- Medium Irrigation	Normal	..	..	..	..	308.24	..	308.24	..
	Training	Normal	..	..	..	..	133.00	..	133.00	..
	Other Schemes less than one crore	Normal	293.00	58.91	351.91	..	212.30	89.75	302.05	..
		SCSP	23.52	1.79	25.31	..	12.48	3.82	16.30	..
		TSP	18.74	(-) 0.02 (a)	18.72	..	25.65	13.95	39.60	..
	Total- Zilla Parishads		4,96,687.35	4,74,543.12	9,71,230.47	34,810.62	4,67,626.70	3,04,110.41	7,71,737.11	15,385.08
Panchayat Samitis										
	Grants for Primary Schools	Normal	2,73,547.10	..	2,73,547.10	..	1,47,249.68	..	1,47,249.68	..
		TSP	25,009.92	..	25,009.92	..	12,109.90	..	12,109.90	..
	Grants under State Finance Commission	SFC (N)	66,489.00	..	66,489.00	..	19,779.98	..	19,779.98	..
		SFC (SCSP)	17,389.32	..	17,389.32	..	5,197.64	..	5,197.64	..
		SFC (TSP)	13,041.99	..	13,041.99	..	3,898.23	..	3,898.23	..

(a) Minus figure is due to deposit of unspent amount.

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Panchayat Samitis - (Concl'd.)										
	Adhoc assistance for establishment	Normal	82,405.03	..	82,405.03		82,167.83	..	82,167.83	..
	General Basic Grant under recommendation of Central Finace Commission	Normal	..	53,824.55	53,824.55	..	..	26,454.70	26,454.70	..
		SCSP	..	14,143.68	14,143.68	..	..	6,951.60	6,951.60	..
		TSP	..	10,607.75	10,607.75	..	..	5,213.70	5,213.70	..
	Grant for Handpump Massions and Fitters	Normal	8,850.00	..	8,850.00	..	..	..	..	..
	Establishment expenditure of transferred Employees in Panchayati Raj Institutions	Normal	536.23	..	536.23	..	..	..	..	..
	Adhoc assistance for Hand pump Fitters and Mistries	Normal	..	..	..	..	8,100.00	..	8,100.00	..
	Establishment expenditure of Irrigation Construction Works	Normal	..	..	..	..	641.44	..	641.44	..
	Other Schemes less than one crore	Normal	..	..	..	..	1.53	..	1.53	..
	Total- Panchayat Samitis		4,87,268.59	78,575.98	5,65,844.57	..	2,79,146.23	38,620.00	3,17,766.23	..
Gram Panchayats										
	Grants under State Finance Commission	SFC (N)	2,17,329.00	..	2,17,329.00	..	1,49,215.86	..	1,49,215.86	..
		SFC (SCSP)	57,213.00	..	57,213.00	..	39,209.81	..	39,209.81	..
		SFC (TSP)	52,193.13	..	52,193.13	..	29,407.35	..	29,407.35	..
	General Basic Grant under recommendation of Central Finance Commission	Normal	..	2,01,842.10	2,01,842.10	..	..	99,205.12	99,205.12	..
		SCSP	..	53,038.80	53,038.80	..	..	26,068.50	26,068.50	..
		TSP	..	39,779.10	39,779.10	..	..	19,551.38	19,551.38	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Gram Panchayats - (Concl.)										
	General Basic Grant under XIV Finance Commission	Normal	..	4.44	4.44	..	..	1,520.67	1,520.67	..
		SCSP	..	1.14	1.14	..	..	407.69	407.69	..
		TSP	..	0.85	0.85	..	..	299.56	299.56	..
	Other Schemes less than one crore	Normal	74.04	..	74.04	..	63.30	..	63.30	..
	Total- Gram Panchayats		3,26,809.17	2,94,666.43	6,21,475.60	..	2,17,896.32	1,47,052.92	3,64,949.24	..
Statutory Corporations										
Rajasthan State Road Transport Corporation	Other Assistance	Normal	41,400.00	..	41,400.00	..	20,870.00	..	20,870.00	870.00
Rajasthan State Road Transport Corporation	Grants for reimbursement of amount of free/ concessional travels in RSRTC Buses	Normal	25,500.00	..	25,500.00	..	7,989.91	..	7,989.91	..
Jaipur City Transport Services Limited	Urban Development Schemes- Rajasthan Transport Infrastructure Development Fund	Normal	2,569.00	..	2,569.00	..	2,060.70	..	2,060.70	..
		SCSP	666.84	..	666.84	..	534.90	..	534.90	..
		TSP	504.16	..	504.16	..	404.40	..	404.40	..
Kota City Transport Services Limited	Rajasthan Transport Infrastructure Development Fund	Normal	422.44	..	422.44	..	137.38	..	137.38	..
		SCSP	109.66	..	109.66	..	35.66	..	35.66	..
		TSP	82.90	..	82.90	..	26.96	..	26.96	..
Ajmer City Transport Services Limited	Rajasthan Transport Infrastructure Development Fund	Normal	303.30	..	303.30	..	..	..	..	..
		SCSP	78.73	..	78.73	..	..	..	..	..
		TSP	59.52	..	59.52	..	..	..	..	..
Udaipur City Transport Services Limited	Rajasthan Transport Infrastructure Development Fund	Normal	240.42	..	240.42	..	..	..	..	..
		SCSP	62.40	..	62.40	..	..	..	..	..
		TSP	47.18	..	47.18	..	..	..	..	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Statutory Corporations - (Concl.)											
Rajasthan State Road Transport Corporation	Rajasthan Transport Infrastructure Development Fund	Normal	86.24	..	86.24	..	25,135.63	..	25,135.63	..	
Rajasthan State Road Transport Corporation	Urban Development Schemes- Rajasthan Transport Infrastructure Development Fund	SCSP	21.00	..	21.00	..	6,524.84	..	6,524.84	..	
		TSP	16.00	..	16.00	..	4,928.53	..	4,928.53	..	
Jaipur City Transport Services Limited	Global Environment Facility	Normal	..	89.27	89.27	..	..	128.23	128.23	..	
	Other Schemes less than one crore	Normal	..	..	..	..	25.40	..	25.40	..	
		SCSP	..	..	..	..	6.59	..	6.59	..	
		TSP	..	..	..	..	4.99	..	4.99	..	
Total- Statutory Corporations			72,169.79	89.27	72,259.06	..	68,685.89	128.23	68,814.12	870.00	
Government Companies											
Rajasthan Medical Service Corporation	Free Medicine Distribution Scheme	Normal	36,900.00	..	36,900.00	..	29,322.97	..	29,322.97	..	
		SCSP	9,020.00	..	9,020.00	..	9,494.40	..	9,494.40	..	
		TSP	7,700.00	..	7,700.00	..	7,453.65	..	7,453.65	..	
Jaipur Metro Rail Corporation Limited	Rajasthan Transport Infrastructure Development Fund	Normal	10,500.00	..	10,500.00	..	7,500.00	..	7,500.00	..	
Rajasthan Minorities Finance and Development Co-operative Corporations	Welfare of Minorities	Normal	3,219.23	..	3,219.23	..	170.31	..	170.31	..	
RIICO	Upgradation of Industrial Effluent Management System of RIICO Industrial Area Bhiwadi	Normal	..	2,500.00	2,500.00	..	..	..	..	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Government Companies - (Concl.)											
Rajasthan State Other Backward Class Commission	Welfare of other Backward Classes	Normal	1,796.50	..	1,796.50	..	95.00	..	95.00	..	
Rajasthan Tourism Development Corporation	Grant	Normal	1,030.00	..	1,030.00	..	..	..	..	..	
	Other Schemes less than one crore	Normal	81.35	..	81.35	..	48.00	..	48.00	..	
		SCSP	5.60	..	5.60	..	15.00	..	15.00	..	
		TSP	1.00	..	1.00	..	2.00	..	2.00	..	
Total- Government Companies			70,253.68	2,500.00	72,753.68	..	54,101.33	..	54,101.33	..	
Non-Government Organisations											
Non Government Secondary Schools- Sainik School, Jhunjhunu	Secondary Education	Normal	2,366.15	..	2,366.15	2,241.15	3,575.00	..	3,575.00	3,400.00	
Engineering College, Bikaner	Technical Education	Normal	1,445.00	..	1,445.00	75.00	..	..	..	..	
Engineering College, Ajmer	Technical Education	Normal	1,386.00	..	1,386.00	50.00	600.00	..	600.00	50.00	
Manikaya Lal Verma Textile Institute, Bhilwara	Technical Education	Normal	921.00	..	921.00	56.00	514.20	..	514.20	44.20	
Non Government Educational Institutions	Technical Education	Normal	852.61	..	852.61	..	..	..	..	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Non-Government Organisations - (Concl.)										
Engineering College, Bharatpur	Technical Education	Normal	717.00	..	717.00	410.00	100.00	..	100.00	100.00
Non Government Secondary Schools- Sainik School, Chittorgarh	Secondary Education	Normal	675.00	..	675.00	400.00	100.00	..	100.00	100.00
Women Engineering College, Ajmer	Secondary Education	Normal	512.00	..	512.00	..	50.00	..	50.00	50.00
Engineering College, Jhalawar	Technical Education	Normal	261.00	..	261.00	..	66.66	..	66.66	66.66
		SCSP	..	..	..	66.67	..	66.67	66.67	
		TSP	..	..	..	66.67	..	66.67	66.67	
Sanskrit Academy	Grants for Language Development	Normal	151.40	..	151.40	..	119.28	..	119.28	..
Engineering College, Banswara	Technical Education	TSP	129.00	..	129.00	30.00	..	..	..	..
Engineering College, Barmer	Grants for Language Development	Normal	100.00	..	100.00	100.00	..	..	..	..
Non Government Secondary School - Other Schools	Secondary Education	Normal	72.63	..	72.63	..	131.78	..	131.78	..
Non Government Secondary School Sainik School	Secondary Education	Normal	..	..	..	..	250.00	..	250.00	..
	Other Schemes less than one crore	Normal	22.24	..	22.24	..	87.77	..	87.77	..
Total- Non-Government Organisations			9,611.03	..	9,611.03	3,362.15	5,728.03	..	5,728.03	3,944.20

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Universities/ Educational Institutions											
Government Secondary Schools	Model School	Normal	21,470.00	..	21,470.00	..	15,828.00	..	15,828.00	..	
		SCSP	5,260.00	..	5,260.00	..	4,200.00	..	4,200.00	..	
		TSP	3,970.00	..	3,970.00	..	3,169.16	..	3,169.16	..	
Rajasthan Medical Education Society	Medical Education, Training and Research- Allopathy	Normal	11,556.53	..	11,556.53	831.53	8,395.90	615.60	9,011.50	1,174.00	
		SCSP	3,300.00	..	3,300.00	..	2,450.00	..	2,450.00	..	
		TSP	2,475.00	..	2,475.00	..	1,812.50	..	1,812.50	..	
Rajasthan University	Grants for Higher Education	Normal	12,500.00	..	12,500.00	..	11,000.00	..	11,000.00	..	
Jainarain Vyas University, Jodhpur	Grants for Higher Education	Normal	12,400.00	..	12,400.00	..	11,800.00	..	11,800.00	..	
Jhalawar Hospital and Medical College Society	Medical Education, Training and Research- Allopathy	Normal	7,462.75	..	7,462.75	..	5,475.00	..	5,475.00	..	
		SCSP	1,965.61	..	1,965.61	28.49	1,928.71	..	1,928.71	78.71	
		TSP	1,464.53	..	1,464.53	..	2,420.00	..	2,420.00	..	
Animal Husbandry University	Grants for Animal Husbandry	Normal	4,335.00	..	4,335.00	75.00	4,001.00	..	4,001.00	130.00	
		SCSP	2,512.50	..	2,512.50	232.50	2,355.00	..	2,355.00	370.00	
		TSP	1,805.00	..	1,805.00	..	1,544.00	..	1,544.00	..	
Maharana Pratap Agriculture and Technology University, Udaipur	Agriculture Education	Normal	7,429.00	..	7,429.00	..	6,805.00	..	6,805.00	100.00	
		SCSP	..	..	..	..	200.00	..	200.00	200.00	
Madarasa School	Primary Education	Normal	6,830.00	..	6,830.00	150.00	6,480.00	..	6,480.00	100.00	
Sri Karn Narendra Agriculture University, Jobner	Agriculture Education	Normal	5,352.00	..	5,352.00	..	5,783.37	..	5,783.37	152.21	
		TSP	347.00	..	347.00	40.00	457.84	..	457.84	23.00	
Mohan Lal Sukadiya University, Udaipur	Grants for Higher Education	Normal	5,500.00	..	5,500.00	..	..	..	..	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Universities/ Educational Institutions - (Contd.)										
Swami Keshwanand Rajasthan Agriculture University, Bikaner	Agriculture Education	Normal	4,493.70	..	4,493.70	88.00	5,592.50	..	5,592.50	..
Rajasthan Ayurveda University, Jodhpur	Ayurveda under Urban Health Scheme	Normal	1,900.00	..	1,900.00	30.00	1,792.50	..	1,792.50	220.00
		SCSP	560.00	..	560.00	..	490.00	..	490.00	100.00
		TSP	420.00	..	420.00	..	430.00	..	430.00	80.00
Agriculture University, Jodhpur	Agriculture Education	Normal	2,540.00	..	2,540.00	210.00	2,913.08	..	2,913.08	780.00
Agriculture University, Kota	Agriculture Education	Normal	2,012.50	..	2,012.50	112.50	1,990.00	..	1,990.00	118.00
Maharana Pratap Agriculture and Technology University, Udaipur	Agriculture Research	Normal	917.50	..	917.50	..	928.00	..	928.00	..
		SCSP	213.00	..	213.00	..	194.00	..	194.00	..
		TSP	361.00	..	361.00	..	361.00	..	361.00	..
Rajasthan State Council for Education Research and Training, Udaipur	Integrated Education under Primary Education	Normal	546.82	330.24	877.06	..	755.45	520.00	1,275.45	..
		SCSP	139.18	86.89	226.07	..	191.91	150.00	341.91	..
		TSP	106.85	79.35	186.20	..	152.45	105.00	257.45	..
Government Colleges and Institutions	Rastriya Uchchattar Shiksha Abhiyan	Normal	251.78	349.37	601.15	..	227.03	322.30	549.33	..
		SCSP	58.64	87.96	146.60	..	54.00	81.00	135.00	..
		TSP	41.94	62.92	104.86	..	38.56	57.83	96.39	..
Hari Dev Joshi Journalism and Communication University Jaipur	Grants for Higher Education	Normal	727.00	..	727.00	..	665.00	..	665.00	..
Sardar Patel Police Security and Crime Justice University, Jodhpur	Education and Training	Normal	605.00	..	605.00	..	500.00	..	500.00	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Universities/ Educational Institutions - (Contd.)											
Sri Karan Narendra Agriculture University Jobner	Agriculture Research	Normal	515.98	..	515.98	..	607.75	..	607.75	..	
Swami Keshwanand Rajasthan Agriculture University, Bikaner	Agriculture Research	Normal	481.80	..	481.80	60.50	398.50	..	398.50	..	
Sanskrit University	Grants for Higher Education	Normal	428.00	..	428.00	..	416.53	..	416.53	36.53	
Sri Karan Narendra Agriculture University Jobner	National Agriculture Development Scheme	Normal	86.00	129.00	215.00	..	47.35	71.02	118.37	..	
		SCSP	34.00	51.00	85.00	..	12.64	18.95	31.59	..	
Bikaner Technical University, Bikaner	Technical Education	Normal	259.00	..	259.00	..	180.00	..	180.00	..	
Rajasthan Hindi Granth Academy	Language Development- Literature in Indian Language	Normal	242.00	..	242.00	..	235.00	..	235.00	..	
Agriculture University, Kota	Rastriya Krishi Vikas Yojana	Normal	40.00	60.00	100.00	..	105.60	158.40	264.00	..	
		SCSP	30.00	45.00	75.00	..	40.80	61.20	102.00	..	
		TSP	20.00	30.00	50.00	..	31.20	46.80	78.00	..	
Rajasthan Veterinary University, Bikaner	Rastriya Krishi Vikas Yojana	Normal	68.00	102.00	170.00	..	30.00	45.00	75.00	..	
		SCSP	12.00	18.00	30.00	..	..	..	..	..	
		TSP	8.00	12.00	20.00	..	..	..	..	..	
Teachers Education College	Integrated Education under Secondary Education	Normal	145.00	..	145.00	..	..	..	..	..	
		SCSP	38.00	..	38.00	..	..	..	..	..	
		TSP	29.07	..	29.07	..	..	..	..	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Universities/ Educational Institutions - (Contd.)										
M.B.M University Jodhpur	Higher Education- Assistance to Universities	Normal	198.00	..	198.00	..	..	..	..	..
Maharana Pratap Agriculture and Technology University Udaipur	Grants for Animal Husbandry	Normal	135.00	..	135.00	..	141.00	..	141.00	..
		SCSP	30.00	..	30.00	..	37.00	..	37.00	..
		TSP	22.50	..	22.50	..	28.00	..	28.00	..
Agriculture University Kota	Agriculture Research	Normal	160.00	..	160.00	..	160.00	..	160.00	..
Rajasthan Technical University, Kota	Technical Education	Normal	136.00	..	136.00	..	200.00	..	200.00	..
Literature Academy	Language Development- Samvardhan of Modern Indian Language and Literature	Normal	130.80	..	130.80	..	62.17	..	62.17	..
Dr. Bhimrao Ambedkar law University, Jaipur	Grants for Higher Education	Normal	128.00	..	128.00	..	420.00	..	420.00	30.00
Govind Guru Tribes University	Grants	TSP	125.00	..	125.00	..	171.00	..	171.00	100.00
Agriculture University Jodhpur	Rastriya Krishi Vikas Yojana	Normal	32.00	48.00	80.00	..	80.00	120.00	200.00	..
		SCSP	6.00	9.00	15.00	..	14.80	22.20	37.00	..
		TSP	4.00	6.00	10.00	..	12.00	18.00	30.00	..
Maharana Pratap Agriculture and Technology University, Udaipur	Rastriya Krishi Vikas Yojana	Normal	28.00	42.00	70.00	..	55.84	83.76	139.60	..
		SCSP	4.00	6.00	10.00	..	27.20	40.80	68.00	..
		TSP	2.00	3.00	5.00	..	32.00	48.00	80.00	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Universities/ Educational Institutions - (Concl'd.)											
Sukhadia University	Grants for Higher Education	Normal	..	..	..	..	4,800.00	..	4,800.00	..	
Jhalawar Hospital and Medical College Society	Increase in UG seats	Normal	..	..	..	..	190.65	1,560.96	1,751.61	1,751.61	
Open University, Kota	Grants for Higher Education	Normal	..	..	..	..	225.00	..	225.00	..	
Mataysa University Alwar	Grants for Higher Education	Normal	..	..	..	..	187.50	..	187.50	..	
Shekhawati University Sikar	Grants for Higher Education	Normal	..	..	..	..	142.50	..	142.50	..	
	Other Schemes less than one crore	Normal	373.49	27.00	400.49	75.00	385.17	12.80	397.97	33.75	
		SCSP	6.00	9.00	15.00	..	..	..	..	..	
		TSP	..	..	..	..	..	..	..	..	
Total- Universities/ Educational Institutions			1,37,787.47	1,593.73	1,39,381.20	1,933.52	1,22,858.16	4,159.62	1,27,017.78	5,577.81	
Co-operative Institutions											
Rajasthan State Cooperative Bank Limited (Apex Bank)	Agriculture Loan	Normal	2,29,400.00	..	2,29,400.00	..	3,16,200.00	..	3,16,200.00	..	
	Waiv Scheme	SCSP	55,700.00	..	55,700.00	..	76,728.00	..	76,728.00	..	
		TSP	42,614.00	..	42,614.00	..	58,800.00	..	58,800.00	..	
Cooperative Institutions	Interest Grant to Good Debtor of Cooperative Societies	Normal	46,201.00	..	46,201.00	..	..	..	..	..	
		SCSP	6,491.00	..	6,491.00	..	..	..	..	..	
		TSP	6,439.00	..	6,439.00	..	..	..	..	..	
Credit Co-operative Societies	Assistance for interest payment	Normal	28,549.34	..	28,549.34	..	38,800.00	..	38,800.00	..	
		SCSP	4,911.93	..	4,911.93	..	9,400.00	..	9,400.00	..	
		TSP	4,494.11	..	4,494.11	..	7,125.00	..	7,125.00	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Co-operative Institutions - (Concl'd.)										
Rajasthan State	Mukhyamantri Dugdh	Normal	7,840.00	..	7,840.00	..	5,250.00	..	5,250.00	..
Co-operative Dairy	Utpadak Sambal Yojana	SCSP	7,280.00	..	7,280.00	..	4,875.00	..	4,875.00	..
Federation		TSP	7,280.00	..	7,280.00	..	4,875.00	..	4,875.00	..
Gram Seva Cooperative Societies	Grants	Normal	1,260.00	..	1,260.00	1,260.00	420.00	..	420.00	420.00
		SCSP	324.00	..	324.00	324.00	96.00	..	96.00	96.00
		TSP	216.00	..	216.00	216.00	84.00	..	84.00	84.00
Kraya-Vikrya Sahakari Samities	Grants	Normal	200.00	..	200.00	200.00	325.00	..	325.00	325.00
		SCSP	50.00	..	50.00	50.00	100.00	..	100.00	100.00
		TSP	..	..	..	..	75.00	..	75.00	75.00
RAJFED	Grants for Rashtriya Krishi Vikas Yojana	Normal	..	..	..	..	640.00	960.00	1,600.00	..
	Other Schemes less than one crore	Normal	12.54	..	12.54	..	11.94	29.63	41.57	..
		SCSP	2.78	..	2.78	..	2.78	..	2.78	..
		TSP	2.08	..	2.08	..	2.08	..	2.08	..
Total- Co-operative Institutions			4,49,267.78	..	4,49,267.78	2,050.00	5,23,809.80	989.63	5,24,799.43	1,100.00
Development Authorities										
Rajasthan Scheduled Caste/ Scheduled Tribes Development Corporation	Grants for Welfare of Scheduled Caste	SCSP	2,550.00	..	2,550.00	..	1,000.00	..	1,000.00	..
Rajasthan Waqf Board	Welfare of Minorities	Normal	250.00	..	250.00	..	250.00	..	250.00	..
	Other Schemes less than one crore	Normal	48.00	..	48.00	..	27.61	..	27.61	..
		TSP	..	..	..	..	..	8.89	8.89	..
Total- Development Authorities			2,848.00	..	2,848.00	..	1,277.61	8.89	1,286.50	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
State Legislature											
	Schemes less than one crore	Normal	23.51	..	23.51	..	23.07	..	23.07	..	
	Total- State Legislature		23.51	..	23.51	..	23.07	..	23.07	..	
Taxes on Sales, Trade etc.											
	Rajasthan Investment Promotion Policy- Investment Subsidy	Normal	61,109.28	..	61,109.28	..	67,954.13	..	67,954.13	..	
Industries Department	Rajasthan Investment Promotion Scheme-Special Incentive Package	Normal	8,500.00	..	8,500.00	..	5,786.00	..	5,786.00	..	
		SCSP	4,300.00	..	4,300.00	..	2,982.00	..	2,982.00	..	
		TSP	3,400.00	..	3,400.00	..	2,532.00	..	2,532.00	..	
Industries Department	Rajasthan Investment Promotion Scheme- Interest Grant	Normal	6,500.00	..	6,500.00	..	6,700.00	..	6,700.00	..	
		SCSP	3,500.00	..	3,500.00	..	3,450.00	..	3,450.00	..	
		TSP	2,900.00	..	2,900.00	..	2,755.00	..	2,755.00	..	
	Rajasthan Investment Promotion Policy Investment Subsidy (Rips 2014)	Normal	8,835.85	..	8,835.85	..	7,205.25	..	7,205.25	..	
	Rajasthan Investment Promotion Policy- Employment Generation Subsidy	Normal	960.65	..	960.65	..	1,522.11	..	1,522.11	..	
	Rajasthan Investment Promotion Policy- Employment Generation Subsidy (Rips 2014)	Normal	672.89	..	672.89	..	586.64	..	586.64	..	
Industries Department	Rajasthan Investment Promotion Scheme 2019- Capital Grant	Normal	274.25	..	274.25	274.25	..	..	..	..	
		SCSP	100.00	..	100.00	100.00	..	..	..	..	
		TSP	100.00	..	100.00	100.00	..	..	..	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Taxes on Sales, Trade etc. - (Concl'd.)										
	Rajasthan Investment Promotion Scheme- Zero Liquid Discharged Waste Treatment Plant	Normal	200.00	..	200.00	200.00	100.00	..	100.00	100.00
	Rajasthan Investment Promotion Policy- Interest Grant	Normal	185.69	..	185.69	..	1,111.52	..	1,111.52	..
	Rajasthan Investment Promotion Policy- Wages/Employment Grant	Normal	104.74	..	104.74	..	262.73	..	262.73	..
	Other Schemes less than one crore	Normal	..	..	..	..	10.00	..	10.00	..
	Total- Taxes on Sales, Trade etc.		1,01,643.35	..	1,01,643.35	674.25	1,02,957.38	..	1,02,957.38	100.00
Collection Charges under State Goods and Services Tax										
	Rajasthan Investment Promotion Policy- Investment Subsidy (Rips 2019)	Normal	996.44	..	996.44	..	..	..	..	..
	Other Schemes less than one crore	Normal	43.62	..	43.62	..	7.37	..	7.37	..
	Total- Collection Charges under State Goods and Services Tax		1,040.06	..	1,040.06	..	7.37	..	7.37	..
Secretariat- General Services										
Bikaner House Management Samiti, New Delhi	Grant	Normal	100.00	..	100.00	..	..	..	..	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Secretariat- General Services - (Concl.)										
	Other Schemes less than one crore	Normal	..	..	..	..	50.00	..	50.00	..
	Total- Secretariat- General Services		100.00	..	100.00	..	50.00	..	50.00	..
Treasury and Accounts Administration										
	Schemes less than one crore	Normal	1.11	..	1.11	..	..	..	..	..
	Total- Secretariat- General Services		1.11	..	1.11	..	..	..	..	..
Police										
	Welfare of employees of Police Department-	Normal	118.17	..	118.17	..	..	..	..	..
		SCSP	25.00	..	25.00	..	..	..	..	..
	Special grant to Personnel of Police Department- Welfare of Police Officials	Normal	..	..	..	..	126.90	..	126.90	..
	Total- Police		143.17	..	143.17	..	126.90	..	126.90	..
Jails										
	Schemes less than one crore	Normal	39.24	..	39.24	..	47.15	..	47.15	..
		SCSP	9.30	..	9.30	..	..	..	..	..
		TSP	7.16	..	7.16	..	..	..	..	..
	Total- Jails		55.70	..	55.70	..	47.15	..	47.15	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Other Administrative Services										
	Schemes less than one crore	Normal	116.80	..	116.80	..	100.09	..	100.09	..
	Total- Other Administrative Services		116.80	..	116.80	..	100.09	..	100.09	..
Miscellaneous General Services										
	Schemes less than one crore	Normal	..	..	..	..	25.32	..	25.32	..
	Total- Miscellaneous General Services		..	..	..	..	25.32	..	25.32	..
Education										
	National Mid day Meal	Normal	32,230.57	30,958.60	63,189.17	..	22,402.09	35,822.00	58,224.09	..
	Programme in Schools	SCSP	9,120.36	8,420.90	17,541.26	..	5,160.66	11,066.57	16,227.23	..
		TSP	7,972.53	7,872.50	15,845.03	..	4,522.34	8,384.61	12,906.95	..
	General Expenditure on	Normal	18,992.51	17,642.39	36,634.90	..	17,970.00	33,515.06	51,485.06	..
	Integrated Education	SCSP	5,403.73	5,051.81	10,455.54	..	4,770.00	9,562.78	14,332.78	..
	under Primary Education	TSP	3,715.44	3,417.88	7,133.32	..	3,623.56	7,377.51	11,001.07	..
	Samagra Siksha	Normal	11,667.21	12,255.82	23,923.03	..	8,254.26	18,216.78	26,471.04	..
	under Secondary Education	SCSP	3,028.73	3,153.09	6,181.82	..	2,023.34	4,532.46	6,555.80	..
		TSP	2,274.44	2,342.66	4,617.10	..	1,504.73	3,359.27	4,864.00	..
	Star Project on Integrated	Normal	2,842.00	4,263.00	7,105.00	..	..	..	..	..
	Education under Primary	SCSP	867.58	1,301.37	2,168.95	..	..	..	..	..
	Education	TSP	585.00	878.00	1,463.00	..	..	..	..	..
	Operation of Maa- Bari Centre	TSP	9,125.71	..	9,125.71	..	8,652.50	..	8,652.50	..
Shiksha Karmi Board	Primary Education	Normal	8,068.00	..	8,068.00	..	7,030.00	..	7,030.00	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Education - (Concl.)										
	Educational Incentive to Students of College level under Tribal Welfare Fund	TSP	2,038.29	..	2,038.29	..	1,301.30	..	1,301.30	..
Madarsa Board	Primary Education	Normal	205.00	..	205.00	..	181.00	..	181.00	..
Shiksha Karmi Board	Rajasthan Milk Nutrition Programme (Mid Day Meal)	Normal	..	..	..	..	3,250.00	..	3,250.00	..
		SCSP	..	..	..	..	1,000.00	..	1,000.00	..
		TSP	..	..	..	..	750.00	..	750.00	..
	Padhna Likhna Abhiyan	Normal	..	..	..	..	267.16	400.75	667.91	..
		SCSP	..	..	..	..	77.10	115.66	192.76	..
		TSP	..	..	..	..	41.25	61.88	103.13	..
	Other Schemes less than one crore	Normal	..	..	..	..	0.50	..	0.50	..
Total- Education			1,18,137.10	97,558.02	2,15,695.12	..	92,781.79	1,32,415.33	2,25,197.12	..
Technical Education										
Vidhya Bhawan, Rural Institute Polytechnic Society, Udaipur	Grant to Polytechnics College	Normal	177.67	..	177.67	..	..	..	..	..
Total- Technical Education			177.67	..	177.67	..	..	..	..	..
Sports and Youth Services										
	Physical Education- Various Sports Programme	Normal	7,009.61	..	7,009.61	..	763.59	..	763.59	..
Rajasthan Sports Council	Grants	Normal	4,350.72	..	4,350.72	..	2,935.00	..	2,935.00	..
		SCSP	537.65	..	537.65	..	240.00	..	240.00	..
		TSP	430.19	..	430.19	..	160.00	..	160.00	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Sports and Youth Services - (Concl.)										
Rajasthan Bharat Scout and Guides	Youth Welfare Programme for Students	Normal	1,206.58	..	1,206.58	..	1,072.25	..	1,072.25	..
		SCSP	67.00	..	67.00	..	22.74	..	22.74	..
		TSP	37.00	..	37.00	..	..	..	..	..
	Other Schemes less than one crore	Normal	..	..	..	..	17.18	..	17.18	..
Total- Sports and Youth Services			13,638.75	..	13,638.75	..	5,210.76	..	5,210.76	..
Art and Culture										
Amber Development and Management Authority	Promotion of Art and Culture	Normal	2,293.25	..	2,293.25	64.42	2,239.33	..	2,239.33	323.40
Jawahar Kala Kendra	Promotion of Art and Culture	Normal	389.48	..	389.48	..	389.99	..	389.99	10.00
Ravindra Manch	Promotion of Art and Culture	Normal	231.00	..	231.00	55.00	178.00	..	178.00	33.00
Rajasthan Heritage Protection and Promotion Authority, Jaipur	Promotion of Art and Culture	Normal	203.75	..	203.75	..	1,389.00	..	1,389.00	1,200.00
Bharat Lok Kala Mandal	Promotion of Art and Culture	Normal	188.50	..	188.50	1.25	163.10	..	163.10	4.00
Lalit Kala Academy	Promotion of Art and Culture	Normal	173.19	..	173.19	..	173.37	..	173.37	..
Kathak Kendra	Promotion of Art and Culture	Normal	146.25	..	146.25	..	122.71	..	122.71	..
Sangeet Natak Academy	Promotion of Art and Culture	Normal	145.00	..	145.00	..	132.53	..	132.53	..
Autonomous Bodies and Voluntary Agencies	Promotion of Art and Culture	Normal	100.00	..	100.00	..	28.56	..	28.56	..
	Other Schemes less than one crore	Normal	30.39	..	30.39	..	6.39	..	6.39	..
Total- Art and Culture			3,900.81	..	3,900.81	120.67	4,822.98	..	4,822.98	1,570.40

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Medical and Health											
Ayurveda Department	Public Health Insurance Scheme	Normal	1,00,899.21	..	1,00,899.21	..	19,000.00	..	19,000.00	..	
		SCSP	25,876.87	..	25,876.87	..	9,000.00	..	9,000.00	..	
		TSP	19,563.66	..	19,563.66	..	7,000.00	..	7,000.00	..	
	National Rural Health Mission	Normal	2,126.00	3,189.00	5,315.00	..	1,042.44	1,736.98	2,779.42	..	
		SCSP	..	..	..	..	270.58	350.62	621.20	..	
		TSP	..	..	..	..	204.58	188.80	393.38	..	
General Hospital	Grants	Normal	1,199.59	..	1,199.59	..	1,146.80	..	1,146.80	..	
	Rural Health Services Allopathy Operation of Primary Health Centres on PPP Mode	Normal	469.11	..	469.11	..	674.72	..	674.72	..	
		SCSP	270.14	..	270.14	..	537.35	..	537.35	..	
		TSP	329.90	..	329.90	..	444.75	..	444.75	..	
	Employee State Insurance Scheme- Compensation (including employees of Lakheri Cement Factory)	Normal	..	..	..	..	1,445.66	..	1,445.66	..	
Total- Medical and Health			1,50,734.48	3,189.00	1,53,923.48	..	40,766.88	2,276.40	43,043.28	..	
Family Welfare											
	National Rural Health Mission	Normal	74,664.00	1,13,183.00	1,87,847.00	6,088.00	46,327.82	1,18,416.35	1,64,744.17	36,653.94	
		SCSP	20,973.00	29,537.00	50,510.00	1,580.00	18,007.00	30,248.59	48,255.59	10,896.00	
		TSP	14,139.00	21,323.00	35,462.00	1,195.00	13,530.00	20,890.00	34,420.00	7,309.33	
	State Wide Emergency Ambulance Service Scheme- NRHM	Normal	3,388.00	6,081.00	9,469.00	..	2,290.00	4,358.00	6,648.00	..	
		SCSP	871.00	1,575.00	2,446.00	..	668.00	1,491.00	2,159.00	..	
		TSP	741.00	1,190.00	1,931.00	..	502.00	1,128.00	1,630.00	..	
	National Urban Health Mission	Normal	756.67	1,135.00	1,891.67	16.67	1,624.00	2,437.00	4,061.00	1,016.00	
		SCSP	148.00	222.00	370.00	..	422.00	632.00	1,054.00	263.00	
		TSP	181.00	271.50	452.50	..	318.00	477.00	795.00	200.00	
	Total- Family Welfare			1,15,861.67	1,74,517.50	2,90,379.17	8,879.67	83,688.82	1,80,077.94	2,63,766.76	56,338.27

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Water Supply and Sanitation											
Rajasthan state polluted water control and relief board	Water Cess Grant	Normal	..	..	..	..	1,207.00	..	1,207.00	..	
Total- Water Supply and Sanitation			..	..	..	..	1,207.00	..	1,207.00	..	
Urban Development											
	Udaipur Smart City	Normal	9,000.00	..	9,000.00	..	..	11,700.00	11,700.00	..	
	Kota Smart City	Normal	3,000.00	4,900.00	7,900.00	..	..	..	..	..	
	Rajasthan Transport Infrastructure Development Fund	Normal	5,423.29	..	5,423.29	5,423.29	10,867.20	..	10,867.20	10,867.20	
	Ajmer Smart City	Normal	3,000.00	..	3,000.00	..	..	4,900.00	4,900.00	..	
	Jaipur Smart City	Normal	3,000.00	..	3,000.00	..	..	4,900.00	4,900.00	..	
Rajasthan Lake Development Authority	Grants	Normal	45.63	..	45.63	..	385.60	..	385.60	350.60	
	Other Schemes less than one crore	Normal	50.00	..	50.00	..	..	..	..	..	
Total- Urban Development			23,518.92	4,900.00	28,418.92	5,423.29	11,252.80	21,500.00	32,752.80	11,217.80	
Information and Publicity											
	Senior Acknowledged Journalist Pension (Award) Scheme	Normal	600.00	..	600.00	..	..	..	..	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Information and Publicity - (Concl'd.)										
	Grant for Direction and Administration	Normal	..	..	..	..	200.00	..	200.00	..
	Total- Information and Publicity		600.00	..	600.00		200.00	..	200.00	..
Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities										
	Integrated Project for Saharia Development under Tribal Welfare Fund	TSP	4,447.47	..	4,447.47	..	2,699.30	..	2,699.30	..
	Pradhan Mantri Adarsh Gram Yojana	SCSP	..	3,674.85	3,674.85	..	..	14,643.50	14,643.50	..
	Grant for Schedule Caste Sub Project	Normal	..	2,071.06	2,071.06	..	..	..	..	..
	Assistance for Public Health under Tribal Welfare Fund	TSP	1,909.77	..	1,909.77	..	1,786.48	..	1,786.48	..
	Schemes running under article 275(1) of Constitution- Other Miscellaneous Programme for Tribes Development	TSP	..	1,860.45	1,860.45	..	..	..	..	..
	Kalibai Bheel Meghavi	Normal	450.00	..	450.00	..	..	..	..	..
	Chatra Scooty Yojana	SCSP	1,040.00	..	1,040.00	..	..	..	..	..
	Operation of Maa Bari Centre for Saharia Development under Tribal Welfare Fund	TSP	870.48	..	870.48	..	749.66	..	749.66	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	

(₹ in lakh)

**Welfare of Scheduled Castes, Scheduled Tribes,
Other Backward Classes and Minorities - (Contd.)**

	Schemes running under Central Sponsored Scheme- Operation of Maa-bari Centre under CCD Schemes of Saharia Development	TSP	..	645.21	645.21	..	..	704.20	704.20	..
	Medical,Health,Dairy,Animal Husbandry Agriculture, - Horticulture.Kusum,Skill Promotion etc. Programme under Scheduled Tribe Development Fund	TSP	600.00	..	600.00	..	..	..	..	..
	Operation of Maa Bari Centre for MADA Area Development under Special Scheme Programme (TWF)	TSP	599.61	..	599.61	..	546.38	..	546.38	..
	Assistance for Distribution of Electric/ Diesel Pump Set, Electrification of Well, PVC Pipe Line and Drip/ Sprinkler Set	TSP	..	589.66	589.66	..	..	..	..	..
	Grants for Self Employment under Scheduled Tribes Welfare Fund	TSP	500.00	..	500.00	..	1,958.90	..	1,958.90	..
	Assistance to Scheduled Tribes Farmers under Pradhan Mantri Kusum Yojna	TSP	..	500.00	500.00	..	..	800.00	800.00	..
	Anuprati Yojana	Normal	92.56	..	92.56	..	0.92	..	0.92	..
		SCSP	117.05	..	117.05	..	11.20	..	11.20	..
		TSP	90.10	..	90.10	..	20.65	..	20.65	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - (Contd.)											
	Educational Motivation to College level Students for Saharia Development under Tribal Welfare Fund	TSP	248.60	..	248.60	..	100.00	..	100.00	..	
	Integrated Kherwa Development Project under Tribal Welfare Fund	TSP	199.90	..	199.90	..	196.72	..	196.72	..	
	Schemes running under article 275(1) of the constitution- Administrative Expenses, Training Monitoring and MIS	TSP	..	175.00	175.00	..	..	120.00	120.00	..	
	Other Programme Under Scheduled Tribes Welfare Fund	TSP	150.00	..	150.00	..	..	..	..	..	
	Educational Motivation to College level Students for Mada Area - Development under Special Scheme Programme (TWF)	TSP	146.15	..	146.15	..	100.33	..	100.33	..	
Rajasthan State Other Backward Class Commission	Welfare of Other Backward Class	Normal	135.00	..	135.00	..	132.00	..	132.00	..	
Ambedkar Peeth	Grants	SCSP	116.00	..	116.00	..	142.06	..	142.06	..	
	Scheme running under Central Sponsored Scheme- Honorarium to Saharia Swasthy Sahyogi under CCD Schemes of Saharia Development	TSP	..	61.00	61.00	..	..	100.00	100.00	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	

(₹ in lakh)

**Welfare of Scheduled Castes, Scheduled Tribes,
Other Backward Classes and Minorities - (Contd.)**

Scheduled Caste/ Scheduled Tribes Corporation	Agriculture Development and Equipment	TSP	..	..	..	..	..	1,030.50	1,030.50	..
	Schemes running under article 275(1) of Constitution- Coaching for Tribes Boys and Girls	TSP	..	..	..	..	..	1,000.00	1,000.00	..
	Grants for loan wave	SCSP	..	..	..	..	629.00	..	629.00	..
	Dairy Development Programme in Scheduled Areas under- Special Central Assistance	TSP	..	..	..	..	..	439.00	439.00	..
	Schemes running under article 275(1) of the constitution- Project construction	TSP	..	..	..	..	..	319.00	319.00	..
	Animal Husbandry Project	TSP	..	..	..	..	..	301.10	301.10	..
	Skill Development Project	TSP	..	..	..	..	..	300.00	300.00	..
	Assistance for Self Employment	TSP	..	..	..	..	..	250.00	250.00	..
	Horticulture Development Project in Scheduled Area under Special Central Assistance	TSP	..	..	..	..	..	222.00	222.00	..
	Agriculture Development Project under MADA	TSP	..	..	..	..	..	200.00	200.00	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	

(₹ in lakh)

**Welfare of Scheduled Castes, Scheduled Tribes,
Other Backward Classes and Minorities - (Concl'd.)**

	Agriculture Development Project for Scheduled Tribes other than MADA and Saharia Areas	TSP	..	..	..	..	..	190.00	190.00	..
	Assistance for Self Employment for Scheduled Tribes other than MADA and Saharia Areas	TSP	..	..	..	..	..	125.00	125.00	..
	Assistance for Self Employment under MADA	TSP	..	..	..	..	..	125.00	125.00	..
	Animal Husbandry Project for Scheduled Tribes other than MADA and Saharia Areas	TSP	..	..	..	..	..	120.30	120.30	..
	Skill Development Project under MADA	TSP	..	..	..	..	..	100.00	100.00	..
	Other Schemes less than one crore	Normal	202.60	..	202.60	..	134.92	..	134.92	..
		SCSP	65.48	..	65.48	..	42.17	..	42.17	..
		TSP	467.25	12.15	479.40	..	296.48	346.30	642.78	..
	Total- Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		12,448.02	9,589.38	22,037.40	..	9,547.17	21,435.90	30,983.07	..

Labour, Employment and Skill Development

Building and other Construction Labour Welfare Board, Rajasthan	Labour Welfare	Normal	36,755.12	..	36,755.12	..	41,281.86	..	41,281.86	..
Rajasthan Skill and Livelihood Mission Corporation	Koushal Prashikshan Karykram	Normal	1,717.00	..	1,717.00	..	..	..	..	..
		SCSP	446.00	..	446.00	..	..	..	..	..
		TSP	337.00	..	337.00	..	..	..	..	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Labour, Employment and Skill Development - (Concl.)											
Rajasthan Skill and Livelihood Mission	Sankalp Yojna	Normal	404.84	258.06	662.90	..	376.37	951.16	1,327.53	..	
		SCSP	82.45	57.27	139.72	..	90.92	211.09	302.01	..	
		TSP	42.71	29.67	72.38	..	47.11	109.35	156.46	..	
Rajasthan ILD Skill University	Grants for Training	Normal	152.00	..	152.00	..	135.00	..	135.00	..	
Rajasthan Skill and Livelihood Mission	Pradhanmantri Koushal Vikas Yojana	Normal	..	..	..	..	..	824.00	824.00	..	
		SCSP	..	..	..	..	..	214.00	214.00	..	
		TSP	..	..	..	..	..	162.00	162.00	..	
Total- Labour, Employment and Skill Development			39,937.12	345.00	40,282.12	..	41,931.26	2,471.60	44,402.86	..	
Social Security and Welfare											
	Schemes operated under State Divyang Kalyan Nidhi	Normal	11,500.00	..	11,500.00	..	..	..	..	..	
	Assistance from Chief Minister Relief Fund for Road Accident, Natural Accident/ Calamity, Cattle Accident etc.	Normal	9,800.00	..	9,800.00	..	8,000.00	..	8,000.00	..	
	Integrated Child Protection Scheme	Normal	1,823.20	3,150.00	4,973.20	..	1,999.00	4,001.00	6,000.00	..	
Rajasthan State Legal Services Authority	Victim Compensation Scheme	Normal	1,813.42	..	1,813.42	..	..	..	..	..	
		SCSP	225.35	..	225.35	..	..	..	..	..	
		TSP	476.08	..	476.08	..	..	..	..	..	
	Operation of Mentally Retarded Rehabilitation Home	Normal	1,633.68	..	1,633.68	..	1,169.26	..	1,169.26	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Social Security and Welfare - (Contd.)											
	Assistance for the Families of Martyr under Kargil Package	Normal	1,600.00	..	1,600.00	..	..	..	..	..	..
State Information Commission	Social Welfare	Normal	610.00	..	610.00	..	348.00	..	348.00	..	..
State Human Right Commission	Grant	Normal	548.10	..	548.10	..	..	..	..	..	..
	Assistance to riots affected persons	Normal	351.96	..	351.96	..	..	..	..	..	..
	Self Employment Scheme for Specially Abled	Normal	283.43	..	283.43	..	470.43	..	470.43	..	..
State Women Commission	Grants for Woman Welfare	Normal	250.00	..	250.00	..	230.00	..	230.00	..	..
	Medical Facilities to State Government Pensioners	Normal	111.73	..	111.73	..	..	..	..	..	..
	Welfare Extension Scheme through Director Social Justice and Empowerment Department	Normal	119.00	..	119.00	..	65.00	..	65.00	..	..
	Swadhar Grah Sanchalan Yojna	Normal	49.99	62.27	112.26	..	26.74	74.73	101.47	..	..
	Compensation to affected persons and their dependants through State Legal Service Authority	Normal	..	..	..	..	2,240.81	..	2,240.81	..	..
State Human Right Commission	Social Welfare	Normal	..	..	..	..	425.15	..	425.15	..	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Social Security and Welfare - (Concl'd.)										
	Assistance Martyr under Cargill Package	Normal	..	..	..	..	200.00	..	200.00	..
	Assistance to Riot affected Person	Normal	..	..	..	..	191.26	..	191.26	..
	Grants to State Pensioners under Medical Facility Scheme	Normal	..	..	..	..	111.95	..	111.95	..
	Other Schemes less than one crore	Normal	156.85	23.10	179.95	..	132.91	43.43	176.34	..
	Total- Social Security and Welfare		31,352.79	3,235.37	34,588.16	..	15,610.51	4,119.16	19,729.67	..
Nutrition										
	Pradhan Mantri Matratav Vandana Yojana (PMMVY)	Normal	6,979.18	238.68	7,217.86	..	5,440.00	..	5,440.00	..
		SCSP	1,345.33	..	1,345.33	..	1,260.00	..	1,260.00	..
		TSP	1,400.00	..	1,400.00	..	1,300.00	..	1,300.00	..
	Integrated Child Development Scheme	Normal	139.02	118.46	257.48	..	248.82	226.92	475.74	..
	Total- Nutrition		9,863.53	357.14	10,220.67	..	8,248.82	226.92	8,475.74	..
Relief on account of Natural Calamities										
	Agriculture input grants except for Small and Marginal Farmers	Normal	12,843.90	38,859.72	51,703.62	..	1,291.54	11,048.34	12,339.88	..
	Agriculture input grants to Small & Marginal Farmers for Agriculture Crops, Horticulture Crops and Annual Lease Crops	Normal	4,850.74	16,499.69	21,350.43	..	(-) 23.04	6,335.54	6,312.50	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Relief on account of Natural Calamities- (Contd.)										
	Agriculture input grants to Small & Marginal Farmers for loss of Crops by flood	Normal	3,450.65	13,352.35	16,803.00	..	(-) 2.20	21,641.83	21,639.63	..
	Exgratia Relief for Other Items	Normal	1,714.38	5,545.63	7,260.01	..	..	..	..	..
	Agriculture input grants except to Small & Marginal Farmers for loss of Crops by flood	Normal	1,410.20	5,722.78	7,132.98	..	..	7,841.95	7,841.95	..
	Schemes Other then SDRF	Normal	3,640.40	..	3,640.40	..	..	..	..	..
	Agriculture input grants to Small & Marginal Farmers for loss of crops by Hail Storm	Normal	747.92	2,525.58	3,273.50	..	(-) 11.46	9,568.15	9,556.69	..
	Agriculture input grants except to Small & Marginal Farmers for loss of crops by Hail Storm	Normal	280.45	1,051.22	1,331.67	..	(-) 11.32	5,174.46	5,163.14	..
	Cattle Camp/ Gaushala	Normal	243.83	731.48	975.31	..	160.52	560.69	721.21	..
	Assistance for Fully damaged Kachcha houses by flood	Normal	248.79	682.05	930.84	..	7.21	21.64	28.85	..
	Assistance for Partially damaged houses by flood	Normal	218.45	662.72	881.17	..	14.10	44.84	58.94	..
	Fire Assistance	Normal	199.81	595.52	795.33	..	78.19	236.34	314.53	..
	Assistance for Highly Damaged Kachcha House	Normal	101.35	310.82	412.17	..	24.26	72.92	97.18	..
	Compensation Relief for Cloth and Utensils	Normal	49.61	142.08	191.69	..	0.49	1.43	1.92	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Relief on account of Natural Calamities- (Concl'd.)										
	Ex-gratia Payment to Shokart Families	Normal	41.02	131.05	172.07	..	40.00	120.00	160.00	..
	Expenditure on Insect Attacks	Normal	21.73	68.29	90.02	..	112.91	2,162.13	2,275.04	..
	Agriculture input grants to Small & Marginal Farmers for Loss of Crop by Sheetlahar	Normal	..	..	..	..	1.57	431.93	433.50	..
	Agriculture input grants except to Small & Marginal Farmers for Loss of Crop by Sheetlahar	Normal	..	..	..	..	..	295.19	295.19	..
	Other Schemes less than one crore	Normal	43.22	166.27	209.49	..	51.09	65.93	117.02	..
	Total- Relief on account of Natural Calamities		30,106.45	87,047.25	1,17,153.70	..	1,733.86	65,623.31	67,357.17	..
Other Social Services										
	Senior Citizens Pilgrimage Plan	Normal	17.79	..	17.79	..	628.87	..	628.87	..
		SCSP	..	..	..	..	17.81	..	17.81	..
		TSP	..	..	..	..	9.88	..	9.88	..
Temple of Tribes Area	Assistance for renovation of temples run by trusts	Normal	0.47	..	0.47	0.47	238.24	..	238.24	238.24
	Other Schemes less than one crore	Normal	48.27	..	48.27	..	60.12	..	60.12	..
	Total- Other Social Services		66.53	..	66.53	0.47	954.92	..	954.92	238.24

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Crop Husbandry	Crop Insurance	Normal	1,95,196.70	..	1,95,196.70	..	1,46,454.81	..	1,46,454.81	..	
		SCSP	47,404.90	..	47,404.90	..	46,811.85	..	46,811.85	..	
		TSP	36,250.80	..	36,250.80	..	40,516.10	..	40,516.10	..	
Agriculture Department	Pradhan Mantri Krishi Sinchai Yojana	Normal	..	1,359.12	1,359.12	..	7,439.31	2,747.14	10,186.45	..	
		SCSP	219.60	592.47	812.07	..	353.68	530.53	884.21	..	
		TSP	380.16	998.05	1,378.21	..	365.58	548.36	913.94	..	
Agriculture Department	National Agriculture Development Scheme through Agriculture Department	Normal	935.51	1,403.26	2,338.77	..	3,003.83	4,505.75	7,509.58	..	
		SCSP	52.26	78.39	130.65	..	736.68	1,105.02	1,841.70	..	
		TSP	47.59	71.39	118.98	..	814.34	1,221.77	2,036.11	..	
	National Food Security Mission- Oilseed	Normal	40.00	514.05	554.05	..	636.55	954.82	1,591.37	..	
		SCSP	31.96	165.59	197.55	..	144.53	216.80	361.33	..	
		TSP	34.01	140.23	174.24	..	135.80	203.70	339.50	..	
Horticulture Department	National Agriculture Development Scheme through Horticulture Department	Normal	224.16	336.24	560.40	..	399.12	598.69	997.81	..	
		SCSP	21.37	32.05	53.42	..	70.97	106.45	177.42	..	
		TSP	33.91	50.87	84.78	..	42.65	63.97	106.62	..	
Animal Husbandry Department	National Agriculture Development Scheme	Normal	73.72	110.58	184.30	..	65.77	98.66	164.43	..	
		SCSP	17.54	26.30	43.84	..	22.96	34.43	57.39	..	
		TSP	0.52	0.78	1.30	..	38.49	57.74	96.23	..	
	National Agriculture Expansion Mission- Seed and Seeding Material	Normal	49.40	74.10	123.50	..	575.77	..	575.77	..	
		SCSP	11.98	17.97	29.95	..	..	..	..	..	
		TSP	26.82	40.23	67.05	..	0.38	..	0.38	..	
	Processing of Agriculture Products	Normal	200.00	..	200.00	..	..	..	..	..	
	Gaupalan Department	National Agriculture Development Scheme	Normal	18.83	28.24	47.07	..	73.24	109.85	183.09	..
			SCSP	13.20	19.80	33.00	..	1.87	2.80	4.67	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Crop Husbandry - (Concl.)										
	Rajasthan Agriculture	Normal	49.00	..	49.00	..	2,578.32	..	2,578.32	365.90
	Competitive Project	SCSP	..	..	..	..	448.51	..	448.51	75.73
		TSP	..	..	..	..	597.94	..	597.94	113.12
	Zero Cost Based	Normal	9.22	..	9.22	..	109.47	..	109.47	..
	Agriculture	SCSP	0.10	..	0.10	..	29.13	..	29.13	..
		TSP	0.62	..	0.62	..	26.01	..	26.01	..
	Innovative Programme/	Normal	4.41	..	4.41	..	74.10	..	74.10	..
	Minikits Distribution	SCSP	(-) 0.01 (a)	..	(-) 0.01	..	39.88	..	39.88	..
		TSP	..	..	..	..	43.81	..	43.81	..
	Water Management	Normal	..	..	..	..	6,409.40	..	6,409.40	..
	Drip Irrigation State Scheme	Normal	..	..	..	..	1,085.71	..	1,085.71	..
		SCSP	..	..	..	..	210.77	..	210.77	..
		TSP	..	..	..	..	230.68	..	230.68	..
	National Agriculture Expansion Mission- Agriculture Engineering	Normal	..	..	..	..	320.00	480.00	800.00	..
	Other Schemes less than one crore	Normal	48.77	65.84	114.61	..	93.05	124.57	217.62	..
		SCSP	5.70	8.30	14.00	..	4.49	6.74	11.23	..
		TSP	3.25	4.75	8.00	..	2.70	4.05	6.75	..
	Total- Crop Husbandry		2,81,406.00	6,138.60	2,87,544.60	..	2,61,008.25	13,721.84	2,74,730.09	554.75
Animal Husbandry										
Gaoshala	Animal and Buffalo Development	Normal	33,218.30	..	33,218.30	572.41	23,607.01	..	23,607.01	826.81
		SCSP	17,955.02	..	17,955.02	..	16,498.01	..	16,498.01	..
		TSP	11,880.02	..	11,880.02	..	17,270.19	..	17,270.19	..

(a) Minus figure is due to deposit of unspent amount of previous years.

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Animal Husbandry - (Concl'd.)											
Self Help Group	Livestock Bread Improvement Scheme	Normal	804.94	..	804.94	..	1,107.33	..	1,107.33	..	
		SCSP	430.69	..	430.69	..	..	..	..	..	
		TSP	404.67	..	404.67	..	440.95	..	440.95	..	
	Animal and Buffalo Development- Grant to stop Cow Slaughter	Normal	118.82	..	118.82	..	89.36	..	89.36	..	
	Poultry Development	Normal	10.00	15.00	25.00	..	40.00	60.00	100.00	..	
	Other Schemes less than one crore	Normal	3.40	4.95	8.35	..	52.82	4.25	57.07	..	
		TSP	26.88	40.33	67.21	..	..	..	..	..	
	Total- Animal Husbandry			64,852.74	60.28	64,913.02	572.41	59,105.67	64.25	59,169.92	826.81
Fisheries											
	Blue Revolution: Integrated Development and Management of Fisheries	Normal	127.15	190.72	317.87	..	18.25	101.02	119.27	..	
		SCSP	10.71	16.06	26.77	..	3.90	5.86	9.76	..	
		TSP	11.04	16.57	27.61	..	3.49	5.24	8.73	..	
	Total- Fisheries			148.90	223.35	372.25	..	25.64	112.12	137.76	..
	Forest										
	Net Present value of Forest Land	Normal	10,322.14	..	10,322.14	..	11,480.87	..	11,480.87	..	
		SCSP	3,206.40	..	3,206.40	..	2,199.62	..	2,199.62	..	
TSP		1,978.61	..	1,978.61	..	2,264.85	..	2,264.85	..		
Symbolic Afforestation	Normal	2,102.83	..	2,102.83	..	2,339.14	..	2,339.14	..		
Tiger Project Ranthambore	Normal	1,800.00	..	1,800.00	..	500.00	..	500.00	..		

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Forest - (Concl.)										
	External aided Rajasthan Forestry and Bio-diversity Project Phase II	EAP (N)	617.39	..	617.39	4.88	548.41	..	548.41	7.69
		EAP (SCSP)	248.93	..	248.93	..	333.95	..	333.95	141.00
		EAP (TSP)	192.40	..	192.40	..	322.33	..	322.33	..
	Integrated Wild Life Management Scheme	Normal	557.30	..	557.30	..	353.64	..	353.64	..
	Development of Eco Tourism	Normal	399.93	..	399.93	..	180.61	..	180.61	..
	Schemes less than one crore	Normal	120.83	..	120.83	..	116.20	..	116.20	..
		Total- Forest	21,546.76	..	21,546.76	4.88	20,639.62	..	20,639.62	148.69
Co-operation										
	Schemes less than one crore	Normal	94.39	..	94.39	..	63.40	..	63.40	..
		Total- Co-operation	94.39	..	94.39	..	63.40	..	63.40	..
Other Agriculture Programme										
Rajasthan State Agriculture Marketing Board, Jaipur	Assistance for Development Schemes	Normal	26,991.00	..	26,991.00	..	4,000.00	..	4,000.00	..
Rajasthan State Agriculture Marketing Board, Jaipur	PMFME	Normal	585.03	1,207.54	1,792.57	..	..	..	..	..
	Total- Other Agriculture Programme		27,576.03	1,207.54	28,783.57	..	4,000.00	..	4,000.00	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Major Irrigation										
Rajasthan River Basin and Water Resources Scheme Authority	Major Irrigation	Normal	308.00	..	308.00	..	288.00	..	288.00	..
	Total- Major Irrigation		308.00	..	308.00	..	288.00	..	288.00	..
Medium Irrigation										
Irrigation Management Training Centre	Training	Normal	366.37	..	366.37	2.00	366.00	..	366.00	1.00
		SCSP	72.23	..	72.23	..	99.45	..	99.45	..
Irrigation Management Training Centre, Bikaner	Training	Normal	166.00	..	166.00	..	81.00	..	81.00	..
		SCSP	66.00	..	66.00	..	118.50	..	118.50	..
	Total- Medium Irrigation		670.60	..	670.60	2.00	664.95	..	664.95	1.00
Village and Small Industries										
	Chief Minister Small Scale Industry Incentive Scheme	Normal	3,703.40	..	3,703.40	..	292.07	..	292.07	..
		SCSP	740.10	..	740.10	..	2.23	..	2.23	..
		TSP	608.38	..	608.38	..	1.24	..	1.24	..
Rajasthan Khadi and Gramodyog Board	Chief Minister Small Scale Industry Incentive Scheme	Normal	645.00	..	645.00	..	..	..	..	..
		SCSP	279.00	..	279.00	..	..	..	..	..
		TSP	201.00	..	201.00	..	..	..	..	..
Rajasthan Khadi and Gramodyog Board	Grant for Khadi Gramodyog	Normal	450.00	..	450.00	..	2,638.50	..	2,638.50	..
		SCSP	150.00	..	150.00	..	75.00	..	75.00	..
		TSP	150.00	..	150.00	..	88.00	..	88.00	..
	Bhamashah Rojgar Srijan Yojana	Normal	127.67	..	127.67	..	225.33	..	225.33	..
		SCSP	14.84	..	14.84	..	25.14	..	25.14	..
		TSP	6.00	..	6.00	..	16.07	..	16.07	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Village and Small Industries - (Concl.)										
	Other Schemes less than one crore	Normal SCSP	72.12 ..	.. ..	72.12 ..	34.76 ..	102.36 0.15	.. ..	102.36 0.15	99.00 ..
	Total- Village and Small Industries		7,147.51	..	7,147.51	34.76	3,466.09	..	3,466.09	99.00
Industries										
	Integrated Processing Department Scheme	Normal SCSP TSP	2,350.00 1,100.00 800.00	.. .. ..	2,350.00 1,100.00 800.00	.. .. ..	800.00 250.00 150.00	.. .. ..	800.00 250.00 150.00	.. .. ..
Bureau of Investment Promotion	Industrial Productivity	Normal	1,775.00	..	1,775.00	..	940.00	..	940.00	..
Rajasthan Foundation	Industrial Productivity	Normal	120.00	..	120.00	..	..	..	..	..
Rural Non-farm Development Agency	Industrial Productivity	Normal SCSP TSP	82.00 10.00 8.00	.. .. ..	82.00 10.00 8.00	.. .. ..	94.00 15.00 11.00	.. .. ..	94.00 15.00 11.00	.. .. ..
	Other Schemes less than one crore	Normal	32.56	..	32.56	..	..	..	..	..
	Total- Industries		6,277.56	..	6,277.56	..	2,260.00	..	2,260.00	..
Road Transport										
	Environment and Pollution Management	Normal	1,327.94	..	1,327.94	..	..	..	..	..
	Other Schemes less than one crore	Normal	71.11	..	71.11	..	..	..	..	..
	Total- Road Transport		1,399.05	..	1,399.05	..	..	..	..	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Other Transport Services										
National Capital	Regional Rapid Transit System	Normal	..	..	..	..	200.00	..	200.00	200.00
Region Transport	Delhi Gurugram Rewari Alwar	SCSP	..	..	..	..	150.00	..	150.00	150.00
Corporation	Corridor	TSP	..	..	..	..	150.00	..	150.00	150.00
Total- Other Transport Services			..	..	..	..	500.00	..	500.00	500.00
Other Scientific Research										
Schemes less than one crore		Normal	10.60	..	10.60	..	64.89	..	64.89	..
		SCSP	..	..	..	..	3.00	..	3.00	..
		TSP	..	..	..	..	4.00	..	4.00	..
Total- Other Scientific Research			10.60	..	10.60	..	71.89	..	71.89	..
Ecology and Environment										
Schemes less than one crore		Normal	94.00	..	94.00	..	61.00	..	61.00	..
Total- Ecology and Environment			94.00	..	94.00	..	61.00	..	61.00	..
Secretariat -Economic Services										
Schemes less than one crore		Normal	90.27	..	90.27	..	58.75	..	58.75	..
Total- Secretariat -Economic Services			90.27	..	90.27	..	58.75	..	58.75	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2020-21			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Tourism											
	Schemes less than one crore	Normal	147.30	..	147.30	..	114.00	..	114.00	..	
		Total- Tourism	147.30	..	147.30	..	114.00	..	114.00	..	
Census Surveys and Statistics											
Rajasthan Jan Aadhar Authority	Rajasthan Jan Aadhar Yojana	Normal	159.41	..	159.41	..	..	..	..	..	
	Total- Census Surveys and Statistics		159.41	..	159.41	..	..	..	..	..	
Other General Economic Services											
	Other Schemes less than one crore	Normal	5.48	..	5.48	..	..	..	..	..	
		SCSP	1.42	..	1.42	..	..	..	..	..	
		TSP	1.08	..	1.08	..	..	..	..	..	
	Total- Other General Economic Services		7.98	..	7.98	..	..	..	..	..	
Devsthan											
	Schemes less than one crore	Normal	..	..	..	..	4.03	..	4.03	..	
	Total- Devsthan		..	..	..	..	4.03	..	4.03	..	
	Grand Total		35,09,878.24	14,02,784.71	49,12,662.95 @	57,868.69	29,38,662.47	10,35,805.44	39,74,467.91	98,972.05	

@ Differs from rounding off of absolute figure by (+) 0.08 lakh.

APPENDIX No. IV - DETAILS OF EXTERNALLY AIDED PROJECTS*

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure#		
		Grant	Loan	Total	During the year			Upto the Year			During the year	Upto the year	During the year	Upto the year	
					Grant	Loan	Total	Grant	Loan	Total					
(₹ in lakh)															
World Bank	District Poverty Alleviation Programme (Project Completed)	..	57,300.00	57,300.00	..	..	..	13,652.81	31,856.57	45,509.38	528.42	28,631.81	..	65,363.47	
World Bank	Rajasthan Power Sector Restructuring Project (Project Completed)	NA	NA	NA	..	..	..	..	117.60	117.60	7.84	70.56	..	..	
World Bank	Rajasthan Water Sector Re-Structuring Scheme	..	97,000.00	97,000.00	..	..	..	17,328.65	40,726.34	58,054.99	1,116.24	31,395.28	..	83,425.06	
World Bank	Rajasthan Health System Development Project	..	47,258.00	47,258.00	..	..	..	10,829.72	25,269.36	36,099.08	1,172.72	16,127.68	..	45,566.37	
K F W Germany	Rural Water Supply Scheme Phase I	..	42,965.00	42,965.00	..	..	..	9,720.57	22,189.53	31,910.10	2.44	22,189.53	..	39,710.29	
Japan International Cooperation Agency (JICA)	Rajasthan Forestry and Bio-diversity Project Phase II	..	44,214.00	44,214.00	..	..	..	4,330.80	10,045.20	14,376.00	371.41	7,571.09	1,058.72	89,696.50	
JICA	Bisalpur Jaipur Water Supply Scheme	..	46,300.00	46,300.00	..	..	..	10,938.61	25,523.37	36,461.98	1,366.44	15,750.78	62.28	48,476.68	
JICA	Rajasthan Minor Irrigation Development Scheme	..	61,229.00	61,229.00	..	..	..	9,124.78	21,290.90	30,415.68	1,241.78	6,365.69	..	18,979.78	
Asian Development Bank (ADB)	Rajasthan Urban Infrastructure Scheme Phase I	..	1,77,500.00	1,77,500.00	..	..	..	32,583.66	80,566.48	1,13,150.14	1,675.70	62,991.35	(-) 1,094.60	1,99,240.30	
K F W Germany	Residential School Disadvantage Group Scheme	..	8,328.00	8,328.00	..	..	..	2,035.20	4,748.80	6,784.00	52.66	4,382.67	..	8,039.18	
World Bank	Public Finance Management and Procurement in Rajasthan (Back to Back)	..	14,146.00	14,146.00	..	5,006.02	5,006.02	151.21	8,010.69	8,161.90	..	..	2,140.72	7,192.09	

* Based on information as received from the State Government.

Expenditure based as per the accounts and it includes State share also.

NA NA is used in this Appendix for “Information Not Available”.

APPENDIX No. IV - (Contd.)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure		
		Grant	Loan	Total	During the year			Upto the Year			During the year	Upto the year	During the year	Upto the year	
					Grant	Loan	Total	Grant	Loan	Total					
(₹ in lakh)															
European Commission	Sector Policy Support Programme State Partnership (Back to Back)	..	45,000.00	45,000.00	..	..	..	41,883.32	..	41,883.32	..	..	9.26	27,179.05	
World Bank	Mitigating Poverty in Western Rajasthan (back to back)	..	29,100.00	29,100.00	..	..	..	297.98	15,876.52	16,174.50	623.93	2,135.30	..	15,997.23	
World Bank	Rajasthan Rural Livelihood Project	..	76,990.00	76,990.00	..	..	..	..	69,116.39	69,116.39	2,005.27	17,100.85	..	64,760.00	
International Development Association	Rajasthan Agriculture Competitiveness Project	..	54,500.00	54,500.00	..	..	..	..	39,935.77	39,935.77	1,264.36	14,377.55	114.48	56,370.57	
AFD	Reorganisation of Jodhpur Urban Water Supply Scheme	..	35,061.00	35,061.00	..	..	..	..	38,137.87	38,137.87	2,789.40	12,245.34	3,669.74	55,857.55	
ADB	Rajasthan Urban Sector Development Investment Project Trench-I, II & III	..	1,76,200.00	1,76,200.00	..	..	..	..	1,12,670.04	1,12,670.04	5,767.25	30,825.02	75,448.88	3,17,083.28	
JICA	Nagaur Lift Canal Drinking Water Supply. Project, Phase II	NA	NA	NA	..	..	..	..	9,083.99	9,083.99	..	..	27,032.93	1,98,453.39	
JICA	Rajasthan Water Sector Re-Structure Project	NA	NA	NA	..	..	..	..	3,529.32	3,529.32	114.48	1,250.12	..	..	
JICA	Rajasthan Forestry Development Scheme	..	88,480.00	88,480.00	..	1,537.82	1,537.82	..	88,596.98	88,596.98	3,378.48	3,378.48	..	10,991.08	
ADB	Jaipur Metro Rail Line I Phase- B Project	..	96,900.00	96,900.00	..	..	..	..	80,986.23	80,986.23	..	..	1,030.84	89,821.68	
World Bank	Rajasthan Road Sector Modernisation Project	..	96,000.00	96,000.00	..	..	..	..	77,509.82	77,509.82	2,947.83	15,497.00	252.38	92,485.94	
ADB	Rajasthan Renewable Energy Transmission Investment Programme	..	90,000.00	90,000.00	..	..	..	..	80,978.59	80,978.59	1,888.33	6,415.63	..	80,553.33	
KFW Germany	Green Energy Corridor Infra Transmission Solar Project	31,756.00	47,634.00	79,390.00	..	5,667.28	5,667.28	..	38,995.28	38,995.28	4,048.72	9,976.93	3,327.07	36,655.07	

APPENDIX No. IV - (Concl'd.)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure		
		Grant	Loan	Total	During the year			Upto the Year			During the year	Upto the year	During the year	Upto the year	
					Grant	Loan	Total	Grant	Loan	Total					
(₹ in lakh)															
World Bank	Assistance to Discom, Rajasthan for financial Stability reforms	NA	NA	NA	..	..	..	..	3,44,049.72	3,44,049.72	10,334.17	10,334.17	..	1,76,195.91	
ADB	Rajasthan Urban Sector Development Project	1,200.00	3,00,000.00	3,01,200.00	186.65	..	186.65	1,252.25	2,43,356.14	2,44,608.39	21,377.38	56,647.77	36,651.45	1,03,177.75	
JICA	Rajasthan Rural Water Supply Fluoride Mitigating Project Nagaur	..	2,21,200.00	2,21,200.00	..	29,876.57	29,876.57	..	2,11,262.50	2,11,262.50	..	..	..	..	
ADB	Rajasthan State Highway Development Project I	..	1,43,000.00	1,43,000.00	..	4,854.01	4,854.01	..	1,29,424.38	1,29,424.38	..	..	57,506.10	1,74,336.52	
ADB	Rajasthan State Highway Development Project II	..	..	..	..	28,272.36	28,272.36	..	80,837.10	80,837.10	..	..	15,315.39	71,009.76	
JICA	Rajasthan Water Area Livelihood Improvement Project	..	90,884.00	90,884.00	..	8,434.99	8,434.99	..	39,032.07	39,032.07	4,185.20	4,185.20	14,447.71	45,399.93	
New Development Bank	Rajasthan Desert Area Water Restructure Programme	..	66,940.00	66,940.00	..	16,278.61	16,278.61	..	72,704.58	72,704.58	..	..	46,558.48	95,588.71	
World Bank	City Bus Service Project	NA	NA	NA	0.40	..	0.40	616.61	..	616.61	..	..	..	168.84	
ADB	Rajasthan Secondary Township Development Sector Project	NA	NA	NA	..	36,684.43	36,684.43	..	41,859.12	41,859.12	..	..	..	..	
World Bank	Dam Rehabilitation and Improvement Project	NA	NA	NA	..	914.68	914.68	..	914.68	914.68	..	..	3,641.65	3,641.65	
Total		32,956.00	22,54,129.00	22,87,085.00	187.05	1,37,526.77	1,37,713.82	1,54,746.17	20,89,201.93	22,43,948.10	68,260.45	3,79,845.80	2,87,173.48	23,21,416.96	

APPENDIX No. V - PLAN SCHEME EXPENDITURE

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)[@]

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2021-22*			GoI releases#	Actuals 2021-22			GoI releases#	Actuals 2020-21		
			GoI Share	State Share	Total		Expenditure				GoI Share	Expenditure	
							GoI Share	State Share	Total			GoI Share	State Share	Total
(₹ in lakh)													
	National Land Records Modernisation Programme	Normal	..	73.75	73.75	..	..	73.75	73.75	..	..	248.77	248.77
	Modernisation of R.P.A. under Police Modernisation	Normal	24.00	15.89	39.89	..	24.00	14.44	38.44	..	281.23	215.45	496.68
	Modernisation of Forensic Science under Police Modernisation	Normal	147.47	71.43	218.90	..	147.47	71.43	218.90	..	245.85	213.23	459.08
	Modernisation of General Police	Normal	1,449.29	971.70	2,420.99	..	1,449.29	971.70	2,420.99	..	2,278.66	1,320.11	3,598.77
	Modernisation of Computerisation in Police Force	Normal	..	..	..	..	..	..	..	..	47.07	264.96	312.03
	Police Housing Construction works	Normal	..	5,267.70	5,267.70	..	..	5,267.70	5,267.70	..	..	4,934.08	4,934.08
		TSP	..	1,800.00	1,800.00	..	..	1,800.00	1,800.00	..	..	1,903.44	1,903.44
		SCSP	..	1,850.00	1,850.00	..	..	1,850.00	1,850.00	..	..	1,592.88	1,592.88
	Urban Security	Normal	1,110.87	5,671.36	6,782.23	..	1,121.62	5,734.56	6,856.18	..	799.77	5,140.00	5,939.77
	Elementary Education Madarsa School	Normal	..	6,830.00	6,830.00	..	..	6,830.00	6,830.00	..	..	6,480.00	6,480.00
Pre-Matric Scholarship to Other Backward Classes Students	Pre-Matric Scholarship	Normal	3,225.03	2,972.55	6,197.58	2,972.55	3,218.06	2,972.55	6,190.61	1,555.06	1,699.00	4,617.22	6,316.22
		TSP	5,102.69	4,357.55	9,460.24	6,234.34	4,947.16	4,313.40	9,260.56	3,126.90	4,376.18	3,576.40	7,952.58
		SCSP	4,272.69	4,907.76	9,180.45	3,673.00	4,164.02	4,827.98	8,992.00	3,827.00	3,197.41	4,164.81	7,362.22

@ Schemes having budget or expenditure comprising ₹ 1 crore and more are included.

* Based on final allotment.

Scheme wise releases from Government of India have been shown only where State and Central Scheme are matched. However, during 2021-22, the Government of India has released total amount of ₹ 22,43,577.44 lakh for State Plan Schemes. The details are given under Major head 1601 in Statement No. 14 of this Volume.

Full form of abbreviations used in this Appendix :-

1. TSP – Tribal Sub-plan.

2. SCSP – Scheduled Castes Sub-plan.

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2021-22			GoI releases	Actuals 2021-22			GoI releases	Actuals 2020-21		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
	Secondary School for Boys	Normal	..	5,42,794.30	5,42,794.30	..	..	5,42,719.77	5,42,719.77	..	..	4,74,420.35	4,74,420.35
		TSP	..	47,595.66	47,595.66	..	..	47,585.22	47,585.22	..	..	42,022.13	42,022.13
		SCSP	..	73,787.81	73,787.81	..	..	73,783.38	73,783.38	..	..	63,161.72	63,161.72
	Secondary Schools for Girls	Normal	..	69,989.73	69,989.73	..	..	69,987.57	69,987.57	..	..	60,736.96	60,736.96
		TSP	..	3,641.25	3,641.25	..	..	3,641.00	3,641.00	..	..	3,227.17	3,227.17
	Technical Education- Polytechnic Buildings	Normal	139.45	5.00	144.45	..	139.46	5.00	144.46	..	266.52	..	266.52
		TSP	12.67	2.46	15.13	..	12.67	2.46	15.13	..	..	..	..
		SCSP	25.82	58.00	83.82	..	25.82	58.00	83.82	..	109.42	..	109.42
	Promotion of Art and Culture- Grants to Ravindra Rangmanch Jaipur	Normal	..	231.00	231.00	..	..	231.00	231.00	..	..	33.00	33.00
	Urban Health Services, (Allopathy)- Direction and Administration of Head office	Normal	..	517.37	517.37	..	..	517.37	517.37	..	..	687.20	687.20
	Urban Health Services, (Allopathy)-	Normal	..	11,711.30	11,711.30	..	..	11,699.78	11,699.78	..	..	8,654.46	8,654.46
	Other Hospitals and	TSP	..	1,349.11	1,349.11	..	..	1,348.89	1,348.89	..	..	1,181.35	1,181.35
	Dispensaries (General Hospitals)	SCSP	..	1,686.76	1,686.76	..	..	1,679.71	1,679.71	..	..	833.02	833.02
	Ayurvedic Research- Ayurvedic Pharmacies	Normal	..	190.45	190.45	..	..	197.79	197.79	..	..	196.56	196.56
	Urban Health Services, Ayurveda- Grant to	Normal	..	2,803.00	2,803.00	..	..	2,803.00	2,803.00	..	..	1,457.50	1,457.50
	Rajasthan Ayurveda	TSP	..	629.00	629.00	..	..	629.00	629.00	..	..	430.00	430.00
	University, Jodhpur	SCSP	..	838.00	838.00	..	..	838.00	838.00	..	..	490.00	490.00
National Malaria Eradication Programme (Rural)	National Malaria Eradication Programme (Rural)	Normal	..	60.32	60.32	..	..	60.27	60.27	..	..	78.19	78.19
		TSP	..	26.38	26.38	..	..	26.34	26.34	..	..	33.25	33.25

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2021-22			GoI releases	Actuals 2021-22			GoI releases	Actuals 2020-21				
			GoI Share	State Share	Total		Expenditure	GoI Share	State Share		Total	Expenditure	GoI Share	State Share	Total
(₹ in lakh)															
	Urban Health Services- (Allopathy) Construction of District Hospital Buildings	Normal SCSP	.. ..	1,388.10 3,199.52	1,388.10 3,199.52	.. ..	.. ..	1,388.10 3,199.52	1,388.10 3,199.52	.. ..	.. ..	831.18 3,500.00	831.18 3,500.00		
National Rural Health Mission (NRHM)	Medical Education, Training and Research- Construction Work in Medical College, Jaipur	Normal	..	181.26	181.26	..	..	181.27	181.27	..	..	607.86	607.86		
		TSP	..	565.86	565.86	..	..	565.86	565.86	..	..	516.62	516.62		
		SCSP	..	204.04	204.04	..	..	204.04	204.04	..	7.48	280.60	288.08		
Health and Family Welfare Training	Family Welfare- Regional Health and Family Welfare Training Centre	Normal	323.31	14.14	337.45	..	323.31	14.14	337.45	..	331.58	5.13	336.71		
Training Centres	Family Welfare- Auxiliary Nurses, Midwife, Dai and Female Health Supervisors Training Centres	Normal	1,567.11	93.10	1,660.21	..	1,567.05	92.23	1,659.28	..	2,179.68	119.41	2,299.09		
		TSP	338.65	11.82	350.47	..	338.65	11.81	350.46	..	..	..	..		
		SCSP	432.79	24.49	457.28	..	432.79	24.37	457.16	..	..	..	..		
Transportation	Family Welfare- Operation of Rural Sub-Centres	Normal	47,236.60	1,106.50	48,343.10	..	47,233.54	1,105.06	48,338.60	..	65,271.63	984.20	66,255.83		
		TSP	8,819.55	55.98	8,875.53	..	8,819.55	55.98	8,875.53	..	..	..	..		
		SCSP	12,452.34	112.23	12,564.57	..	12,452.34	112.23	12,564.57	..	..	..	..		
Urban Family Welfare	Family Welfare- Urban Family Welfare Centres	Normal	2,616.64	2,641.93	5,258.57	..	2,615.55	2,634.41	5,249.96	..	3,146.03	2,767.84	5,913.87		
		TSP	528.94	272.53	801.47	..	528.94	272.54	801.48	..	..	..	..		
		SCSP	456.18	763.48	1,219.66	..	456.18	763.48	1,219.66	..	..	..	..		
	Family Welfare- District Family Welfare Bureau	Normal	2,933.91	5,036.53	7,970.44	..	2,933.91	5,034.91	7,968.82	..	4,698.51	6,523.95	11,222.46		
		TSP	605.05	1,359.49	1,964.54	..	605.05	1,358.38	1,963.43	..	..	..	..		
		SCSP	659.00	1,702.39	2,361.39	..	659.00	1,702.36	2,361.36	..	..	..	..		
National Rural Health Mission (NRHM)	National Rural Health Mission (NRHM)	Normal	1,37,497.00	90,873.00	2,28,370.00	1,40,057.28	1,37,497.00	90,873.00	2,28,370.00	1,35,509.80	1,20,153.33	47,370.26	1,67,523.59		
		TSP	21,323.00	14,139.00	35,462.00	23,485.41	21,323.00	14,139.00	35,462.00	21,339.12	21,078.80	13,734.58	34,813.38		
		SCSP	29,537.00	20,973.00	50,510.00	54,475.03	29,537.00	20,973.00	50,510.00	42,192.41	30,599.21	18,277.58	48,876.79		

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2021-22			GoI releases	Actuals 2021-22			GoI releases	Actuals 2020-21		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
Rural Water Supply Scheme	Other Rural Water Supply Scheme	Normal	180.75	34,605.42	34,786.17	..	180.10	34,533.10	34,713.20	..	2,120.73	43,337.47	45,458.20
Rural Water Supply Scheme	Narmada Water Supply Project (NABARD) (Rural)	Normal	..	771.99	771.99	..	..	771.99	771.99	..	..	80.65	80.65
		TSP	..	100.31	100.31	..	..	100.31	100.31	..	..	14.74	14.74
		SCSP	..	133.72	133.72	..	..	133.72	133.72	..	..	20.85	20.85
Rural Water Supply Scheme	Pokran Phalsund Water Supply Scheme (Rural)	Normal	..	2,844.28	2,844.28	..	..	2,844.28	2,844.28	..	..	1,688.58	1,688.58
		TSP	..	493.77	493.77	..	..	493.77	493.77	..	..	278.14	278.14
		SCSP	..	670.05	670.05	..	..	670.05	670.05	..	..	410.88	410.88
	Housing- Judicial Housing	Normal	1,402.70	1,055.00	2,457.70	..	1,402.70	1,055.01	2,457.71	..	733.74	654.18	1,387.92
		TSP	4.06	6.83	10.89	..	4.06	6.83	10.89	..	166.86	100.82	267.68
	Urban Development- National Capital Region	Normal	..	137.36	137.36	..	..	137.34	137.34	..	..	150.53	150.53
	Incentive for Inter- caste Marriages	SCSP	625.00	1,867.50	2,492.50	..	625.00	1,845.00	2,470.00	..	605.00	1,750.00	2,355.00
	Protection of Civil Rights	TSP	1,300.30	1,300.21	2,600.51	..	1,276.05	1,272.46	2,548.51	..	884.07	883.29	1,767.36
		SCSP	5,200.06	5,193.52	10,393.58	7,163.45	5,122.62	5,136.39	10,259.01	4,770.06	3,208.65	3,229.68	6,438.33
	Welfare of Scheduled Castes and Scheduled Tribes- Girls hostel	Normal	2,071.06	..	2,071.06	..	2,071.06	..	2,071.06	..	..	..	..
		TSP	..	..	..	..	..	..	..	..	..	..	..
		SCSP	..	10.73	10.73	..	..	10.73	10.73	..	..	136.69	136.69
	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- Boys hostel	Normal	..	88.52	88.52	..	..	88.51	88.51	..	..	10.00	10.00
		TSP	..	25.04	25.04	..	..	25.04	25.04	..	..	286.50	286.50
		SCSP	..	483.76	483.76	..	..	483.04	483.04	..	9.74	379.37	389.11
	Welfare of Scheduled Castes and Scheduled Tribes- College level boys/ girls hostel	SCSP	..	..	..	..	..	..	..	..	..	202.35	202.35
Craftsmen Training Scheme		Normal	..	3,005.17	3,005.17	..	..	3,005.17	3,005.17	..	..	2,189.58	2,189.58
		TSP	..	114.83	114.83	..	..	114.83	114.83	..	..	55.50	55.50
		SCSP	..	346.06	346.06	..	..	346.07	346.07	..	..	176.70	176.70

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2021-22			GoI releases	Actuals 2021-22			GoI releases	Actuals 2020-21		
			GoI Share	State Share	Total		GoI Share	Expenditure			GoI Share	Expenditure	
								State Share	Total			State Share	Total
(₹ in lakh)													
Supplementary Nutrition	Indira Gandhi National	Normal	13,654.25	..	13,654.25	4,513.43	13,527.41	..	13,527.41	33,144.66	15,884.73	..	15,884.73
	Old Age Pension	TSP	8,332.89	..	8,332.89	649.38	8,265.79	..	8,265.79	..	7,944.01	..	7,944.01
	Scheme	SCSP	4,899.90	..	4,899.90	1,423.25	4,847.70	..	4,847.70	..	6,475.82	..	6,475.82
	Nutrition Crash	Normal	14,494.84	14,449.31	28,944.15	..	14,494.22	14,446.95	28,941.17	..	12,430.11	12,430.10	24,860.21
	Programme	TSP	7,401.61	7,401.47	14,803.08	..	7,401.58	7,400.96	14,802.54	..	6,249.96	6,249.96	12,499.92
		SCSP	21,555.93	21,553.95	43,109.88	..	21,555.71	21,549.86	43,105.57	..	18,022.64	18,022.64	36,045.28
	Agriculture Development-Normal		..	455.67	455.67	..	..	455.66	455.66	..	..	254.87	254.87
	Manures and Fertilizers												
	Scheme												
National Rural Health Mission (NRHM)	Plant protection-	Normal	..	404.89	404.89	..	..	404.92	404.92	..	..	452.30	452.30
	Eradication of Insects	TSP	..	0.25	0.25	..	..	0.25	0.25	..	..	2.17	2.17
	and diseases in Non	SCSP	..	0.42	0.42	..	..	0.42	0.42	..	..	8.54	8.54
	Entomic Areas												
Crop Insurance	Weather based	Normal	..	1,95,861.02	1,95,861.02	..	..	1,95,860.87	1,95,860.87	..	..	1,47,008.14	1,47,008.14
	Crop	TSP	..	36,345.18	36,345.18	..	..	36,345.18	36,345.18	..	..	40,581.99	40,581.99
	Insurance Scheme	SCSP	..	47,495.80	47,495.80	..	..	47,495.80	47,495.80	..	..	46,896.15	46,896.15
National Horticulture Mission	National Horticulture	Normal	1,715.50	1,143.74	2,859.24	700.00	1,715.47	1,141.00	2,856.47	2,570.00	2,478.41	1,652.27	4,130.68
	Mission	TSP	254.68	169.79	424.47	130.00	254.20	168.49	422.69	260.00	499.89	333.27	833.16
		SCSP	858.27	572.18	1,430.45	170.00	858.27	572.13	1,430.40	170.00	463.24	308.83	772.07
Micro Irrigation Scheme	Pradhanmantri	Normal	9,705.00	6,483.59	16,188.59	..	9,703.68	6,482.06	16,185.74	..	7,554.54	5,036.36	12,590.90
	Krishi Sinchai Yojana-	TSP	3,600.00	2,399.99	5,999.99	..	3,599.63	2,399.82	5,999.45	..	905.78	603.85	1,509.63
	Micro Irrigation	SCSP	3,599.99	2,399.99	5,999.98	..	3,599.99	2,399.99	5,999.98	..	701.93	467.96	1,169.89
	Rashtriya Krishi Vikas	Normal	6,158.92	4,105.94	10,264.86	6,370.00	6,158.91	4,105.94	10,264.85	11,095.00	11,883.92	7,922.62	19,806.54
	Yojana (RKVY)	TSP	954.59	636.39	1,590.98	1,051.00	954.59	636.39	1,590.98	2,101.00	2,468.94	1,645.98	4,114.92
		SCSP	1,442.75	961.84	2,404.59	1,359.00	1,442.76	961.84	2,404.60	2,717.00	2,548.08	1,698.72	4,246.80
Assistance to States for control of Animal Diseases	Animal Diseases	Normal	193.63	120.43	314.06	..	193.19	120.19	313.38	..	106.92	71.38	178.30
	Control Scheme	TSP	32.82	22.21	55.03	..	32.82	22.22	55.04	..	29.82	19.46	49.28
	(ASCAD)	SCSP	79.25	53.63	132.88	..	79.25	53.63	132.88	..	37.18	24.19	61.37
Sample Survey for Estimation of Livestock Product	Livestock Census (through the Revenue Board)	Normal	..	..	..	..	..	..	..	..	229.75	..	229.75

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2021-22			GoI releases	Actuals 2021-22			GoI releases	Actuals 2020-21		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
Sample Survey for Estimation of Livestock Product	Sample Survey for Estimation of Livestock Product	Normal	224.47	200.45	424.92	..	224.47	200.44	424.91	..	190.35	170.66	361.01
	Integrated Forest Protection Scheme	Normal	127.21	83.00	210.21	127.21	127.21	83.00	210.21	..	97.15	64.77	161.92
Tiger Project	Wild Life Preservation- Tiger Project, Ranthambore	Normal	1,237.42	3,281.75	4,519.17	588.74	1,237.42	3,252.52	4,489.94	..	248.95	911.76	1,160.71
		TSP	..	..	..	84.10	..	..	..	..	..	..	..
		SCSP	..	..	..	168.21	..	..	..	..	..	..	..
Tiger Project	Wild Life Preservation- Tiger Project, Sariska	Normal	..	..	..	..	..	..	..	..	595.50	589.70	1,185.20
Maintenance of Other Sanctuaries	Wild Life Preservation- Maintenance of Forest Area	Normal	1,140.27	1,475.90	2,616.17	433.17	1,140.27	1,374.87	2,515.14	..	586.70	628.84	1,215.54
		TSP	..	..	..	287.24	..	..	..	..	..	..	..
		SCSP	..	..	..	287.24	..	..	..	..	..	..	..
	Improvement of Zoos	Normal	..	156.45	156.45	..	..	154.76	154.76	..	..	142.01	142.01
	Co-operation- Assistance to SPINFED	Normal	..	165.19	165.19	..	..	165.19	165.19	..		283.98	283.98
Rashtriya Gramin Rozgar Guarantee Yojana	National Rural Employment Guarantee Scheme	Normal	1,23,380.00	46,521.59	1,69,901.59	1,99,000.00	1,23,380.00	46,521.58	1,69,901.58	82,516.46	93,431.30	27,425.57	1,20,856.87
		TSP	31,840.00	12,000.00	43,840.00	..	31,840.00	12,000.00	43,840.00	..	23,762.74	7,156.94	30,919.68
		SCSP	43,780.00	16,500.00	60,280.00	..	43,780.00	16,500.00	60,280.00	..	32,673.03	9,840.80	42,513.83
District Rural Development Agency	Rural Development District Rural Development (DRDA) Agency Administration	Normal	491.48	963.25	1,454.73	..	491.48	963.25	1,454.73	..	713.62	1,044.07	1,757.69
		TSP	109.15	87.42	196.57	..	109.15	87.42	196.57	..	206.70	142.22	348.92
		SCSP	132.12	105.62	237.74	..	132.12	105.62	237.74	..	212.80	182.86	395.66
National Nutrition Assistance Programme Mid-Day Meal	National Nutrition Assistance Programme Mid-Day Meal	Normal	31,690.60	32,230.57	63,921.17	40,670.94	31,690.48	32,230.57	63,921.05	46,455.87	36,416.10	22,402.09	58,818.19
		TSP	7,999.43	7,972.53	15,971.96	6,710.22	7,999.43	7,972.53	15,971.96	10,457.81	8,447.11	4,522.34	12,969.45
		SCSP	8,602.64	9,120.36	17,723.00	5,724.95	8,602.64	9,120.36	17,723.00	14,186.37	11,183.95	5,160.66	16,344.61

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2021-22			GoI releases	Actuals 2021-22			GoI releases	Actuals 2020-21		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
Adaptive Research and Soil Survey	Border Area	Normal	1,302.95	878.70	2,181.65	1,938.50	1,302.95	878.70	2,181.65	..	2.88	1,733.70	1,736.58
	Development	TSP	264.50	181.00	445.50	..	264.50	181.00	445.50	..	..	365.00	365.00
	Programme	SCSP	340.00	232.63	572.63	..	340.00	232.63	572.63	..	..	470.00	470.00
	Irrigation- Chambal	Normal	..	10,224.80	10,224.80	..	..	10,620.03	10,620.03	..	..	2,939.61	2,939.61
	Right Main Canal	TSP	..	1,746.29	1,746.29	..	..	1,746.29	1,746.29	..	..	423.78	423.78
		SCSP	..	2,342.48	2,342.48	..	..	2,342.48	2,342.48	..	..	523.33	523.33
	Irrigation-Narmada	Normal	2,349.19	2,352.67	4,701.86	..	2,254.56	2,027.02	4,281.58	..	2,837.21	824.48	3,661.69
	Project (AIBP)	TSP	786.13	..	786.13	..	720.92	..	720.92	..	845.78	..	845.78
		SCSP	1,740.49	..	1,740.49	..	1,582.11	..	1,582.11	..	1,428.36	(-) 0.03	1,428.33
	Command Area -	Normal	..	52.12	52.12	..	..	44.85	44.85	..	..	2,408.08	2,408.08
	Development- Gang Canal	SCSP	..	1.13	1.13	..	..	0.92	0.92	..	..	110.74	110.74
	Census of Minor Irrigation	Normal	96.52	..	96.52	..	96.47	..	96.47	..	137.63	..	137.63
	Irrigation Training- Irrigation Management and Training Centre	Normal	..	532.37	532.37	..	..	532.37	532.37	..	..	447.00	447.00
		SCSP	..	138.23	138.23	..	..	138.23	138.23	..	..	217.95	217.95
	Development of Indira Gandhi Nahar Area- Adaptive Research and Soil Survey Stage II	Normal	..	29.96	29.96	..	..	29.95	29.95	..	..	12.22	12.22
		SCSP	..	136.75	136.75	..	..	136.66	136.66	..	..	137.29	137.29
	Development of Chambal Area	Normal	..	487.84	487.84	..	..	487.79	487.79	..	..	505.27	505.27
Development of Bhakra and Gang Area- Amar Singh Jasana Project	Normal	..	235.24	235.24	..	..	235.24	235.24	..	..	50.92	50.92	
	SCSP	..	28.35	28.35	..	..	28.35	28.35	..	..	..	..	
Development of Sidhmukh Nohar Project Area	Normal	..	711.94	711.94	..	..	711.66	711.66	..	..	6.17	6.17	
	SCSP	..	142.14	142.14	..	..	141.96	141.96	..	..	..	..	

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2021-22			GoI releases	Actuals 2021-22			GoI releases	Actuals 2020-21		
			GoI Share	State Share	Total		Expenditure				GoI Share	Expenditure	
							GoI Share	State Share	Total			GoI Share	State Share	Total
(₹ in lakh)													
Science and Technology	Development of Bisalpur Area	Normal	..	..	..	..	..	..	..	..	..	3.92	3.92
		TSP	..	..	..	..	..	..	..	..	..	44.39	44.39
		SCSP	..	..	..	..	..	..	..	..	..	59.18	59.18
	Scientific Research- Science and Technology	Normal	140.89	147.96	288.85	..	140.89	147.96	288.85	..	181.87	141.19	323.06
	Command Area Development (Secretariat)	Normal	..	125.01	125.01	..	..	125.00	125.00	..	..	148.58	148.58
	Tourist Information and Publicity	Normal	..	1,292.41	1,292.41	..	..	1,292.41	1,292.41	..	..	827.62	827.62
		TSP	..	43.46	43.46	..	..	43.46	43.46	..	..	76.94	76.94
		SCSP	..	186.23	186.23	..	..	186.23	186.23	..	..	151.83	151.83
	Development of Tourist sites	Normal	..	655.72	655.72	..	..	655.72	655.72	..	..	489.64	489.64
		TSP	..	505.98	505.98	..	..	505.98	505.98	..	..	200.00	200.00
		SCSP	..	532.59	532.59	..	..	532.59	532.59	..	..	564.69	564.69
	Development of Rural Tourism	Normal	..	160.31	160.31	..	..	160.31	160.31	..	..	469.99	469.99
		TSP	..	193.29	193.29	..	..	193.29	193.29	..	..	88.58	88.58
		SCSP	..	126.21	126.21	..	..	126.22	126.22	..	..	134.28	134.28
	Criminal Investigation and Vigilance (Criminal Branch)	Normal	604.68	..	604.68	..	604.68	..	604.68	..	398.10	..	398.10
	Public Works- Police Administration Building	Normal	..	3,381.89	3,381.89	..	..	3,381.89	3,381.89	..	..	2,885.98	2,885.98
		TSP	..	275.00	275.00	..	..	275.00	275.00	..	..	236.26	236.26
		SCSP	..	258.43	258.43	..	..	258.43	258.43	..	..	387.76	387.76
	Public Works- Buildings under Police Modernization Scheme	Normal	150.00	75.00	225.00	..	150.00	75.00	225.00	..	104.02	54.18	158.20
	Border Security	Normal	1,476.18	562.32	2,038.50	..	1,504.98	575.96	2,080.94	..	1,448.43	472.90	1,921.33
	Medical Education in Colleges- Medical College, Bikaner	Normal	..	1,997.78	1,997.78	..	..	1,996.22	1,996.22	..	..	1,724.31	1,724.31
		TSP	..	1,065.99	1,065.99	..	..	1,065.99	1,065.99	..	..	1,112.94	1,112.94
		SCSP	..	1,867.84	1,867.84	..	..	1,867.84	1,867.84	..	..	1,199.66	1,199.66

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2021-22			GoI releases	Actuals 2021-22			GoI releases	Actuals 2020-21		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
	Nishulk Dava Yojana through Medical College and Associate Group of Hospitals , Bikaner	Normal	..	389.50	389.50	..	..	389.50	389.50	..	..	349.05	349.05
	Medical Education in Colleges-Medical College, Udaipur	Normal	..	566.74	566.74	..	..	566.73	566.73	..	..	473.54	473.54
		TSP	..	1,304.81	1,304.81	..	..	1,304.81	1,304.81	..	..	1,215.56	1,215.56
		SCSP	..	5,608.18	5,608.18	..	..	5,608.18	5,608.18	..	..	5,391.02	5,391.02
	Nishulk Dava Yojana through Medical College and Associate Group of Hospitals , Udaipur	Normal	..	629.94	629.94	..	..	629.86	629.86	..	..	569.94	569.94
	Medical Education in Colleges- Medical College, Jodhpur	Normal	..	2,771.39	2,771.39	..	..	2,771.38	2,771.38	..	..	2,486.69	2,486.69
		TSP	..	1,477.61	1,477.61	..	..	1,477.61	1,477.61	..	..	1,198.78	1,198.78
		SCSP	..	4,468.20	4,468.20	..	..	4,467.93	4,467.93	..	..	3,604.57	3,604.57
	Nishulk Dava Yojana through Medical College and Associate Group of Hospitals , Jodhpur	Normal	..	772.53	772.53	..	..	766.57	766.57	..	..	603.90	603.90
	Medical Education, Training and Research- Construction work in Medical College, Bikaner	Normal	..	73.19	73.19	..	..	73.19	73.19	..	..	71.58	71.58
		TSP	..	503.42	503.42	..	..	503.32	503.32	..	..	725.63	725.63
		SCSP	..	124.94	124.94	..	..	124.94	124.94	..	..	197.28	197.28
	Medical Education, Training and Research- Construction work in Medical College, Udaipur	Normal	..	581.04	581.04	..	..	578.76	578.76	..	..	587.74	587.74
		TSP	..	226.05	226.05	..	..	226.05	226.05	..	..	695.62	695.62
		SCSP	..	172.62	172.62	..	..	172.59	172.59	..	..	375.95	375.95
	Medical Education, Training and Research- Construction work in Medical College, Ajmer	Normal	..	306.40	306.40	..	..	289.46	289.46	..	..	493.80	493.80
		TSP	..	164.59	164.59	..	..	164.58	164.58	..	..	353.80	353.80
		SCSP	..	402.64	402.64	..	..	390.89	390.89	..	..	324.13	324.13

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2021-22			GoI releases	Actuals 2021-22			GoI releases	Actuals 2020-21				
			GoI Share	State Share	Total		Expenditure	GoI Share	State Share		Total	Expenditure	GoI Share	State Share	Total
(₹ in lakh)															
	Medical Education, Training and Research- Construction work in Medical College, Jodhpur	Normal	..	393.75	393.75	..	..	393.74	393.74	..	..	657.34	657.34		
		TSP	50.00	1,388.48	1,438.48	..	50.00	1,388.47	1,438.47	..	68.29	1,856.83	1,925.12		
		SCSP	..	294.06	294.06	..	..	294.06	294.06	..	..	293.58	293.58		
	Medical Education, Training and Research- Construction work in Medical College, Kota	Normal	..	86.26	86.26	..	..	86.25	86.25	..	..	..	..		
		TSP	..	65.19	65.19	..	..	64.35	64.35	..	..	80.23	80.23		
		SCSP	..	389.59	389.59	..	..	389.59	389.59	..	..	899.92	899.92		
	Medical Education, Training and Research- Other Expenditure in Medical College, Udaipur	Normal	..	34.85	34.85	..	..	34.85	34.85	..	..	313.34	313.34		
	Medical Education, Training and Research- Other Expenditure in Medical College, Jodhpur	Normal	..	1,999.30	1,999.30	..	..	1,999.30	1,999.30	..	..	521.67	521.67		
	Medical Education, Training and Research- Other Expenditure in Medical College, Kota	Normal	..	243.56	243.56	..	..	242.52	242.52	..	..	755.87	755.87		
	Family Welfare- Direction and Administration of State Family Welfare Bureau	Normal	691.42	321.44	1,012.86	..	691.42	321.36	1,012.78	..	785.63	52.64	838.27		
	Rural Water Supply Scheme (RWSS)	Indroka- Manaklao	Normal	..	91.78	91.78	..	..	85.68	85.68	..	..	132.59	132.59	
		Dantiwara Water	TSP	..	14.11	14.11	..	..	14.11	14.11	..	..	25.42	25.42	
	Supply Project (NABARD) (Rural)	SCSP	..	22.68	22.68	..	..	22.68	22.68	..	..	34.39	34.39		

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2021-22			GoI releases	Actuals 2021-22			GoI releases	Actuals 2020-21		
			GoI Share	State Share	Total		GoI Share	Expenditure			GoI Share	Expenditure	
								State Share	Total			State Share	Total
(₹ in lakh)													
Rural Water Supply Scheme (RWSS)	Ummaid Sagar Dhawa Samdari Water Supply Project (NABARD) (Rural)	Normal	..	354.04	354.04	..	..	354.04	354.04	..	..	240.00	240.00
Rural Water Supply Scheme (RWSS)	Kolayat Nokha Water Supply Project (Rural)	Normal	..	42.00	42.00	..	..	42.00	42.00	..	..	251.05	251.05
		SCSP	..	24.90	24.90	..	..	24.84	24.84	..	..	106.57	106.57
Rural Water Supply Scheme (RWSS)	Fluoride Control Project Ajmer- Pisangan (Rural)	Normal	..	102.98	102.98	..	..	102.98	102.98	..	..	213.45	213.45
		TSP	..	19.81	19.81	..	..	19.81	19.81	..	..	43.28	43.28
		SCSP	..	26.70	26.70	..	..	26.70	26.70	..	..	58.97	58.97
	Devniya- Shergarh Chhaba Water Supply Project (Rural)	Normal	..	21.12	21.12	..	..	21.12	21.12	..	..	645.33	645.33
Rural Water Supply Scheme (RWSS)	Tinwari- Mathania- Osian-Bawari- Bhopalgarh Water Supply Project through (NABARD) (Rural)	Normal	..	161.23	161.23	..	..	161.23	161.23	..	..	208.63	208.63
		SCSP	..	29.94	29.94	..	..	29.94	29.94	..	..	59.59	59.59
	Rewa- Jhalawar Water Supply Project (Rural)	Normal	..	1.74	1.74	..	..	1.74	1.74	..	..	93.88	93.88
		TSP	..	..	..	..	..	..	..	..	..	21.47	21.47
		SCSP	..	..	..	..	..	..	..	..	..	30.30	30.30
	Narmada- Gudamalani Water Supply Project (Rural)	Normal	440.96	..	440.96	..	440.96	..	440.96	..	4.37	..	4.37
		TSP	..	..	..	..	..	..	..	..	0.07	..	0.07
		SCSP	45.38	..	45.38	..	45.38	..	45.38	..	0.08	..	0.08
	Indira Gandhi National Widow Pension Scheme	Normal	9,359.14	..	9,359.14	1,807.53	9,304.48	..	9,304.48	8,287.12	7,950.15	..	7,950.15
		TSP	3,820.35	..	3,820.35	275.68	3,798.93	..	3,798.93	..	3,356.77	..	3,356.77
		SCSP	3,851.23	..	3,851.23	500.45	3,827.80	..	3,827.80	..	3,414.96	..	3,414.96
Indira Gandhi National Disability Pension Scheme	Normal	566.39	..	566.39	165.19	562.23	..	562.23	1,375.10	669.33	..	669.33	
	TSP	199.62	..	199.62	14.95	197.53	..	197.53	..	210.15	..	210.15	
	SCSP	217.80	..	217.80	27.83	216.26	..	216.26	..	258.61	..	258.61	

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2021-22			GoI releases	Actuals 2021-22			GoI releases	Actuals 2020-21				
			GoI Share	State Share	Total		Expenditure	GoI Share	State Share		Total	Expenditure	GoI Share	State Share	Total
(₹ in lakh)															
Village Court	Village Court	Normal	..	1,132.03	1,132.03	..	..	1,131.97	1,131.97	..	..	1,162.04	1,162.04		
		TSP	..	308.81	308.81	..	..	308.82	308.82	..	..	312.27	312.27		
		SCSP	..	220.36	220.36	..	..	220.36	220.36	..	..	194.98	194.98		
	Scheme for setting up of Model Schools at Block Level as benchmark of excellence (RMSA)	Normal	..	21,470.00	21,470.00	..	..	21,470.00	21,470.00	..	..	16,770.99	16,770.99		
		TSP	..	3,970.00	3,970.00	..	..	3,970.00	3,970.00	..	..	3,331.74	3,331.74		
		SCSP	..	5,260.00	5,260.00	..	..	5,260.00	5,260.00	..	..	4,417.50	4,417.50		
National Rural Health Mission (NRHM)	(NRHM) State Wide Emergency Ambulance Services (EMRI)	Normal	6,081.00	3,388.00	9,469.00	..	6,081.00	3,388.00	9,469.00	..	4,358.00	2,290.00	6,648.00		
		TSP	1,190.00	741.00	1,931.00	..	1,190.00	741.00	1,931.00	..	1,128.00	502.00	1,630.00		
		SCSP	1,575.00	871.00	2,446.00	..	1,575.00	871.00	2,446.00	..	1,491.00	668.00	2,159.00		
	Metro Rail Project	Normal	..	26,396.46	26,396.46	..	..	26,396.46	26,396.46	..	..	..	..		
	Vocational Training Improvement Project under World Bank assistance	Normal	..	293.86	293.86	..	..	293.86	293.86	..	..	231.40	231.40		
	Rajiv Gandhi Empowerment of Adolescent Girls Scheme (SABLA)	Normal	564.21	543.35	1,107.56	..	564.21	543.35	1,107.56	58.94	518.05	515.73	1,033.78		
	Minor Irrigation Construction work in Desert Area under Accelerated Irrigation Benefit Programme (AIBP)	Normal	..	41.35	41.35	..	..	40.42	40.42	..	..	33.63	33.63		
		TSP	..	109.33	109.33	..	..	49.93	49.93	..	..	133.72	133.72		
		SCSP	..	1.39	1.39	..	..	1.36	1.36	..	..	7.39	7.39		
	Public Works	Home Guard and Civil Defence - Buildings	Normal	..	730.99	730.99	..	..	732.06	732.06	..	..	400.00	400.00	
Public Works- Judicial Buildings		TSP	49.98	50.71	100.69	..	49.98	50.71	100.69	..	1,256.61	848.95	2,105.56		

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2021-22			GoI releases	Actuals 2021-22			GoI releases	Actuals 2020-21		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
.	Pre-Matric Scholarship to children of families engaged in scavenging work	SCSP	..	394.62	394.62	..	..	385.16	385.16	..	..	242.92	242.92
	Barmer Lift Canal	Normal	671.47	..	671.47	..	671.47	..	671.47	..	505.52	1,063.00	1,568.52
	Water Supply	TSP	155.08	..	155.08	..	155.08	..	155.08	..	190.71	201.11	391.82
	Project Phase-II (Rural)	SCSP	214.57	..	214.57	..	214.57	..	214.57	..	283.12	202.53	485.65
Rural Water Supply Scheme	Water Supply in SC Basties (Rural)	SCSP	56.88	8,539.95	8,596.83	..	56.88	8,526.43	8,583.31	..	730.06	11,075.83	11,805.89
	Water Supply in TADA Area (Rural)	TSP	46.59	6,154.24	6,200.83	..	46.59	6,132.54	6,179.13	..	496.82	8,405.64	8,902.46
	Prime Minister Adarsh Gram Yojana	SCSP	3,682.84	..	3,682.84	3,690.54	3,682.84	..	3,682.84	1,880.00	14,643.76	..	14,643.76
Integrated Child Protection Scheme	Integrated Child Protection Scheme	Normal	3,150.00	1,824.00	4,974.00	1,542.75	3,150.00	1,823.20	4,973.20	3,221.98	4,001.00	1,999.00	6,000.00
	Integrated child Development Services (ICDS)	Normal	30,352.44	68,683.89	99,036.33	..	30,350.34	68,662.75	99,013.09	..	33,046.23	66,321.02	99,367.25
		TSP	4,560.05	10,245.90	14,805.95	..	4,559.66	10,242.56	14,802.22	..	5,090.87	10,340.08	15,430.95
	Modernisation of General Police (Wireless)	Normal	121.40	8,629.50	8,750.90	..	121.40	8,591.86	8,713.26	..	240.19	163.13	403.32
National Rural Livelihood Mission	National Rural Livelihood Mission (NRLM)	Normal	12,703.84	9,221.08	21,924.92	..	12,703.84	9,221.08	21,924.92	..	6,808.41	4,191.59	11,000.00
		TSP	5,081.54	3,688.43	8,769.97	..	5,081.54	3,688.43	8,769.97	..	2,722.96	1,677.04	4,400.00
		SCSP	7,622.31	5,532.66	13,154.97	..	7,622.31	5,532.66	13,154.97	..	4,084.45	2,515.55	6,600.00
	Strategic and Border Roads	Normal	..	..	..	..	26,713.66	..	26,713.66	..	11,308.89	..	11,308.89
	Chambal Left Main Canal	Normal	..	6,478.75	6,478.75	..	..	6,478.75	6,478.75	..	..	762.51	762.51
		TSP	..	1,143.98	1,143.98	..	..	1,143.98	1,143.98	..	..	130.29	130.29
		SCSP	..	1,557.17	1,557.17	..	..	1,557.18	1,557.18	..	..	172.34	172.34

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2021-22			GoI releases	Actuals 2021-22			GoI releases	Actuals 2020-21		
			GoI Share	State Share	Total		GoI Share	Expenditure			GoI Share	Expenditure	
								State Share	Total			State Share	Total
(₹ in lakh)													
	Development of Chambal Area- Direction and Administration	Normal	..	478.38	478.38	..	..	478.37	478.37	..	..	421.49	421.49
Rural Water Supply Scheme (RWSS)	Road funded by Central Road Fund	Normal	16,868.82	..	16,868.82	14,840.30	16,868.82	..	16,868.82	14,180.90	11,102.32	..	11,102.32
		TSP	4,604.43	..	4,604.43	..	4,604.43	..	4,604.43	..	1,188.55	..	1,188.55
		SCSP	3,831.30	..	3,831.30	..	3,831.30	..	3,831.30	..	1,788.22	..	1,788.22
	Operation and Maintenance of Rural Water Supply Scheme	Normal	..	9,147.02	9,147.02	..	..	9,147.00	9,147.00	..	..	9,147.00	9,147.00
		TSP	..	1,787.00	1,787.00	..	..	1,787.00	1,787.00	..	..	2,415.00	2,415.00
		SCSP	..	2,415.00	2,415.00	..	..	2,415.00	2,415.00	..	..	1,787.00	1,787.00
	Minor Irrigation- Innovation Scheme (RRR) (Accelerated Irrigation Benefit Project)	Normal	..	50.00	50.00	..	..	48.91	48.91	..	150.64	566.64	717.28
		TSP	..	4.42	4.42	..	..	4.42	4.42	..	19.68	112.85	132.53
		SCSP	..	4.04	4.04	..	..	3.96	3.96	..	40.59	153.32	193.91
	Reimbursement of fees to Private Schools under Right to Education (RTE)	Normal	12,593.50	17,528.54	30,122.04	..	12,572.42	17,521.23	30,093.65	..	9,427.24	19,581.58	29,008.82
		TSP	2,393.62	3,504.95	5,898.57	..	2,393.53	3,504.95	5,898.48	..	1,754.62	8,740.37	10,494.99
		SCSP	2,996.28	4,626.11	7,622.39	..	2,994.02	4,623.79	7,617.81	..	2,299.38	10,991.86	13,291.24
	Borawas- Mandana Water Supply Project (Rural)	Normal	..	39.84	39.84	..	..	39.84	39.84	..	..	278.81	278.81
		TSP	..	7.30	7.30	..	..	7.30	7.30	..	..	48.52	48.52
		SCSP	..	9.79	9.79	..	..	9.79	9.79	..	..	65.35	65.35
Chambal- Bhilwara Water Supply Project (Rural))	Normal	..	324.77	324.77	..	..	324.77	324.77	..	..	810.52	810.52	
	TSP	..	55.40	55.40	..	..	55.40	55.40	..	..	151.33	151.33	
	SCSP	..	81.39	81.39	..	..	81.39	81.39	..	..	210.06	210.06	
Chambal- Baler- Sawai Madhopur Water Supply Scheme (Rural)	Normal	..	796.38	796.38	..	..	796.38	796.38	..	449.30	1,265.14	1,714.44	
	TSP	..	168.76	168.76	..	..	168.76	168.76	..	88.29	403.52	491.81	
	SCSP	..	222.50	222.50	..	..	222.50	222.50	..	116.41	509.34	625.75	
Horticulture Development Project in Scheduled Area under Special Central Assistance	TSP	..	..	..	..	..	..	..	..	222.00	..	222.00	

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2021-22			GoI releases	Actuals 2021-22			GoI releases	Actuals 2020-21		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
(₹ in lakh)													
	Animal Husbandry Project in Scheduled Area under Special Central Assistance	TSP	..	..	..	..	..	..	..	..	301.10	..	301.10
	Assistance for Self Employment in Scheduled Area under Special Central Assistance	TSP	..	..	..	..	..	..	..	..	250.00	..	250.00
	Agriculture Development Project including distribution of implements in Scheduled Areas under Special Central Assistance	TSP	..	..	..	..	..	..	..	..	1,030.50	..	1,030.50
	Agriculture Development Project in MADA Area under Special Central Assistance	TSP	..	..	..	..	..	..	..	..	200.00	..	200.00
	Assistance for Self employment in MADA Area under Special Central Assistance	TSP	..	..	..	..	..	..	..	..	125.00	..	125.00
	Agriculture Development Project in Scattered Area under Special Central Assistance	TSP	..	..	..	..	..	..	..	..	190.00	..	190.00
	Animal Husbandry Project in Scattered Area under Special Central Assistance	TSP	..	..	..	..	..	..	..	..	120.30	..	120.30
	Assistance for Self employment in Scattered Area under Special Central Assistance	TSP	..	..	..	..	..	..	..	..	125.00	..	125.00

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2021-22			GoI releases	Actuals 2021-22			GoI releases	Actuals 2020-21		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
(₹ in lakh)													
	Running of Eklavya Model Residential School under Article 275(1) of the Constitution of India	TSP	..	..	..	..	..	..	..	..	1,890.34	..	1,890.34
	Project formulation under Article 275(1) of the Constitution of India	TSP	..	..	..	..	..	..	..	..	319.00	..	319.00
	Construction of Water harvesting structures in Scheduled Area under Special Central Assistance	TSP	..	..	..	..	..	..	..	..	1,715.67	..	1,715.67
	Strengthening of Canal System in Scheduled Area under Special Central Assistance	TSP	..	..	..	..	..	..	..	..	1,233.75	..	1,233.75
	Construction of Lift Irrigation and Renovation of defunct Lift Irrigation schemes in Scheduled Area under Special Central Assistance	TSP	..	..	..	..	..	..	..	..	1,833.61	..	1,833.61
	Construction and Renovation of Ashram Hostels under Article 275 (1) of the Constitution of India	TSP	2,235.00	..	2,235.00	..	2,235.00	..	2,235.00	..	2,620.00	..	2,620.00
	Connectivity to Service Centres from ST Basties in Scattered Area under Special Central Assistance	TSP	..	..	..	..	..	..	..	..	200.00	..	200.00

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2021-22			GoI releases	Actuals 2021-22			GoI releases	Actuals 2020-21		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
(₹ in lakh)													
	Connectivity to Service Centres from ST Basties in MADA Area under Special Central Assistance	TSP	..	..	..	..	..	..	..	..	200.00	..	200.00
	Construction and Renovation of Eklavya Model Residential School under Article 275 (1) of the Constitution of India	TSP	660.00	..	660.00	..	660.00	..	660.00	..	1,600.00	..	1,600.00
	Construction of Roads and Culverts under Article 275(1) of the Constitution of India	TSP	1,754.87	..	1,754.87	..	1,754.87	..	1,754.87	..	..	..	..
	Construction and Renovation of Sport Hostels under Article 275(1) of the Constitution of India	TSP	250.00	..	250.00	..	250.00	..	250.00	..	..	..	..
	Repairing and Modernisation of Eklaya Model Residential Schools, Hostels and Residential School (all area) under article 275(1) of the Constitution of India	TSP	685.15	..	685.15	..	685.15	..	685.15	..	3,017.00	..	3,017.00
	Construction of additional rooms in Government Educational Institute under Article 275(1) of the Constitution of India	TSP	212.50	..	212.50	..	212.50	..	212.50	..	..	..	..

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2021-22			GoI releases	Actuals 2021-22			GoI releases	Actuals 2020-21		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
	Bhakra Canal Project	Normal	..	38.12	38.12	..	..	36.04	36.04	..	..	626.43	626.43
	Development of Works	SCSP	..	0.77	0.77	..	..	0.77	0.77	..	..	14.61	14.61
	Connectivity to Service Centre from ST Basties in Scheduled Area under Special Central Assistance	TSP	..	..	..	..	..	..	..	..	1,175.05	..	1,175.05
	Construction of Judicial Buildings	Normal	2,459.56	2,301.83	4,761.39	..	2,459.56	2,301.83	4,761.39	..	3,143.66	2,545.21	5,688.87
	Running of Maa-bari Centres for Sahriya under CCD Scheme for Development of Sahriya	TSP	645.21	..	645.21	..	645.21	..	645.21	..	704.20	..	704.20
	Honorarium to Health Worker under CCD Scheme for Development of Saharia	TSP	61.00	..	61.00	..	61.00	..	61.00	..	100.00	..	100.00
	Upgradation and Maintenance of AWC (including construction of Creche under ICDS Mission Mode)	Normal	71.22	47.24	118.46	..	71.22	47.24	118.46	..	182.02	121.34	303.36
		TSP	13.24	8.84	22.08	..	13.24	8.84	22.08	..	39.29	26.19	65.48
		SCSP	17.29	11.53	28.82	..	17.29	11.53	28.82	..	39.01	26.00	65.01
	Women Welfare Mission Gramya shakti	Normal	1,453.00	..	1,453.00	..	1,453.00	..	1,453.00	..	..	..	..
	Computerisation of Targeted Public Distribution System	Normal	..	2,978.53	2,978.53	..	..	2,978.53	2,978.53	..	481.54	303.56	785.10
		TSP	..	..	..	..	..	..	..	..	233.01	184.56	417.57
		SCSP	..	..	..	..	..	..	..	..	321.04	254.28	575.32
	Jawai-Pali-Jodhpur Pipeline Project Phase-II (Cluster Project) (Rural)	Normal	..	82.42	82.42	..	..	82.42	82.42	..	..	99.55	99.55
		TSP	..	16.24	16.24	..	..	16.24	16.24	..	..	18.82	18.82
		SCSP	..	21.35	21.35	..	..	21.35	21.35	..	..	25.65	25.65

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2021-22			GoI releases	Actuals 2021-22			GoI releases	Actuals 2020-21		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
	Skill Development Project in scheduled area under SCA	TSP	..	..	..	..	..	..	..	..	300.00	..	300.00
	Skill Development Project in MADA area under SCA	TSP	..	..	..	..	..	..	..	..	100.00	..	100.00
	Energisation of wells with pump set drip/sprinkler & pipe lines& distribution of Diesel/Electric pump sets in Scheduled Area under SCA	TSP	589.66	..	589.66	..	589.66	..	589.66	..	..	..	..
	Welfare of Scheduled Tribes- Administrative Expenditure, Training, Monitoring and Management Information System under Article 275(1) of the Constitution of India	TSP	175.00	..	175.00	..	175.00	..	175.00	..	120.00	..	120.00
	Increase of Facilities in Government Educational Institutes Under Article 275(1) of the Constitution of India	TSP	183.28	..	183.28	..	183.28	..	183.28	..	..	..	..
	Irrigation- I.G.Main Canal-K.M. 0 to 74 First stage	Normal SCSP	.. ..	329.76 5.87	329.76 5.87	.. ..	.. ..	310.76 5.87	310.76 5.87	.. ..	.. ..	457.62 28.18	457.62 28.18
	Fatehpur Laxmangarh Drinking Water Supply (Rural)	Normal TSP SCSP	.. .. ..	46.00 10.00 14.00	46.00 10.00 14.00	.. .. ..	.. .. ..	46.00 10.00 14.00	46.00 10.00 14.00	.. .. ..	109.97 25.66 39.69	235.11 32.55 15.14	345.08 58.21 54.83

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2021-22			GoI releases	Actuals 2021-22			GoI releases	Actuals 2020-21				
			GoI Share	State Share	Total		Expenditure	GoI Share	State Share		Total	Expenditure	GoI Share	State Share	Total
(₹ in lakh)															
	Medical Education, Training and Research- (Allopathy) New Medical College under Directorate of Medical Education	Normal	23,010.00	14,808.47	37,818.47	..	23,010.00	14,808.47	37,818.47	..	7,056.48	4,704.32	11,760.80		
		TSP	5,310.00	3,540.00	8,850.00	..	5,310.00	3,540.00	8,850.00	..	1,800.00	1,200.00	3,000.00		
		SCP	7,080.00	4,720.00	11,800.00	..	7,080.00	4,720.00	11,800.00	..	2,400.00	1,600.00	4,000.00		
	Jawai Cluster	Normal	1,388.44	77.62	1,466.06	..	1,388.44	77.62	1,466.06	..	1,175.76	403.60	1,579.36		
	Project-II	TSP	262.85	15.14	277.99	..	262.85	15.14	277.99	..	277.75	28.57	306.32		
	(Rural)	SCSP	431.36	20.02	451.38	..	431.36	20.02	451.38	..	345.43	41.39	386.82		
	Bisalpur-Dudu	Normal	257.06	213.76	470.82	..	257.06	213.76	470.82	..	230.28	83.28	313.56		
	Project-Chaksu, Phagi	TSP	..	..	..	..	..	..	..	..	63.73	15.19	78.92		
	and Bassi (Rural)	SCSP	..	..	..	..	..	..	..	..	83.12	21.53	104.65		
	Banswara Water	Normal	..	53.77	53.77	..	..	53.77	53.77	..	60.90	89.39	150.29		
	Supply Project	TSP	..	6.75	6.75	..	..	6.75	6.75	..	213.11	0.27	213.38		
	(Rural)	SCSP	..	8.90	8.90	..	..	8.90	8.90	..	489.75	0.39	490.14		
	Narmada F.R.	Normal	1,526.50	..	1,526.50	..	1,526.50	..	1,526.50	..	1,782.34	2,066.89	3,849.23		
	Cluster Project	TSP	422.50	..	422.50	..	422.50	..	422.50	..	468.22	608.42	1,076.64		
	(Rural)	SCSP	551.00	..	551.00	..	551.00	..	551.00	..	613.71	825.61	1,439.32		
	Construction of Ramp and Lift etc - for specially abled. persons	Normal	..	..	..	..	..	..	..	..	860.82	..	860.82		
	Ghator, Kanasar	Normal	..	43.40	43.40	..	..	43.40	43.40	..	..	84.11	84.11		
	and Bap Water Supply	TSP	..	8.53	8.53	..	..	8.53	8.53	..	..	14.19	14.19		
	project from Rajiv	SCSP	..	11.26	11.26	..	..	11.26	11.26	..	..	19.51	19.51		
	Gandhi Lift Canal (Rural)														
	National Urban	Normal	2,771.46	1,773.31	4,544.77	2,966.88	2,771.46	1,773.31	4,544.77	2,877.28	2,649.35	1,765.70	4,415.05		
	Livelihood Mission	TSP	523.24	336.11	859.35	174.28	523.24	336.11	859.35	169.02	500.05	333.37	833.42		
		SCSP	691.97	444.56	1,136.53	911.95	691.97	444.56	1,136.53	884.40	661.42	440.95	1,102.37		
	National Food	Normal	28,259.65	28,432.64	56,692.29	..	28,259.64	28,432.64	56,692.28	..	20,659.08	30,683.61	51,342.69		
	Security Scheme	TSP	6,668.40	7,776.32	14,444.72	..	6,668.41	7,776.32	14,444.73	..	13,646.82	14,790.47	28,437.29		
		SCSP	8,120.01	9,967.63	18,087.64	..	8,120.01	9,967.63	18,087.64	..	18,787.82	21,007.65	39,795.47		

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2021-22			GoI releases	Actuals 2021-22			GoI releases	Actuals 2020-21		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
(₹ in lakh)													
	Horticulture Development-Normal		..	..	..	..	..	..	..	..	..	6,019.72	6,019.72
	Additional Subsidy for	TSP	..	..	..	..	..	..	..	..	..	841.46	841.46
	Solar Pump Set	SCSP	..	..	..	..	..	..	..	..	..	679.18	679.18
	National Urban Health	Normal	1,735.00	1,156.67	2,891.67	1,497.00	1,735.00	1,156.67	2,891.67	2,492.00	2,437.00	1,624.00	4,061.00
	Mission (NUHM)	TSP	271.50	181.00	452.50	313.50	271.50	181.00	452.50	495.00	477.00	318.00	795.00
		SCSP	222.00	148.00	370.00	335.00	222.00	148.00	370.00	642.00	632.00	422.00	1,054.00
	Pradhanmantri Gram	Normal	73,589.51	50,059.41	1,23,648.92	91,750.50	73,589.51	50,059.41	1,23,648.92	23,715.41	24,703.48	16,469.32	41,172.80
	Sadak Yojana	TSP	14,358.05	9,571.97	23,930.02	..	14,358.05	9,571.97	23,930.02	..	4,607.00	3,071.00	7,678.00
		SCSP	18,991.51	12,660.93	31,652.44	..	18,991.51	12,660.93	31,652.44	..	6,050.00	4,033.00	10,083.00
	National Food Security	Normal	200.57	133.71	334.28	193.96	200.57	133.71	334.28	..	583.22	388.81	972.03
	Mission (Wheat)	TSP	35.63	23.75	59.38	34.82	35.63	23.75	59.38	..	68.63	45.75	114.38
		SCSP	233.67	155.78	389.45	47.52	233.67	155.78	389.45	..	58.21	38.81	97.02
	National Food Security	Normal	7,492.12	4,994.75	12,486.87	5,376.62	7,492.12	4,994.75	12,486.87	..	9,769.31	6,512.86	16,282.17
	Mission (Pulses)	TSP	2,051.21	1,367.47	3,418.68	965.04	2,051.21	1,367.47	3,418.68	..	1,461.74	974.49	2,436.23
		SCSP	2,013.71	1,342.47	3,356.18	1,317.34	2,013.71	1,342.47	3,356.18	..	2,472.39	1,648.26	4,120.65
	National Food Security	Normal	340.78	227.19	567.97	143.42	340.78	227.19	567.97	..	268.55	179.03	447.58
	Mission (Coarse Cereal)	TSP	66.85	44.57	111.42	25.74	66.85	44.57	111.42	..	18.86	12.57	31.43
		SCSP	124.13	82.75	206.88	35.14	124.13	82.75	206.88	..	45.47	30.31	75.78
	National Mission of	Normal	2,468.16	1,818.13	4,286.29	2,198.40	2,468.17	1,818.11	4,286.28	1,865.32	2,686.64	2,075.00	4,761.64
	Agriculture Extension	TSP	345.05	268.63	613.68	432.00	345.05	268.63	613.68	366.55	306.50	251.20	557.70
	and Technical	SCSP	509.13	398.42	907.55	569.60	509.14	398.42	907.56	483.30	499.80	407.62	907.42
	(Agriculture Extension)												
	National Mission of	Normal	154.10	49.40	203.50	74.10	154.10	49.40	203.50	80.00	..	575.77	575.77
	Agriculture Extension	TSP	40.23	26.82	67.05	40.23	40.23	26.82	67.05	..	..	0.38	0.38
	and Technical (Seed and	SCSP	17.97	11.98	29.95	17.97	17.97	11.98	29.95	..	..	..	..
	Planting Material)												

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2021-22			GoI releases	Actuals 2021-22			GoI releases	Actuals 2020-21		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
	National Mission of Agriculture Extension and Technical (Agriculture Engineering)	Normal	1,304.40	869.60	2,174.00	..	1,304.40	869.60	2,174.00	1,389.60	1,813.36	1,208.90	3,022.26
		TSP	207.00	138.00	345.00	..	207.00	138.00	345.00	325.00	119.62	79.75	199.37
		SCSP	296.70	197.80	494.50	..	296.71	197.80	494.51	75.00	80.33	53.56	133.89
	National Mission of Sustainable Agriculture (Rainfed area development)	Normal	95.63	63.76	159.39	..	95.64	63.75	159.39	206.10	267.75	178.50	446.25
		TSP	34.19	22.79	56.98	..	34.19	22.80	56.99	40.50	52.04	34.69	86.73
		SCSP	53.97	35.98	89.95	..	53.97	35.98	89.95	53.40	63.04	42.02	105.06
	National Mission on Sustainable Agriculture (Soil Health Management)	Normal	28.98	19.61	48.59	..	29.01	19.33	48.34	929.84	744.85	496.55	1,241.40
		TSP	6.23	4.15	10.38	..	6.23	4.14	10.37	212.53	81.99	54.67	136.66
		SCSP	1.94	1.29	3.23	..	1.95	1.30	3.25	185.97	49.01	32.68	81.69
	Computer Services - Rajnet	Normal	..	8,400.00	8,400.00	..	..	8,400.00	8,400.00	..	..	7,400.00	7,400.00
		TSP	..	2,600.00	2,600.00	..	..	2,600.00	2,600.00	..	..	2,250.00	2,250.00
		SCSP	..	3,000.00	3,000.00	..	..	3,000.00	3,000.00	..	..	2,850.00	2,850.00
	Peste des Petits Ruminants Disease Control Programme	Normal	47.17	30.73	77.90	..	47.17	30.73	77.90	..	3.88	2.58	6.46
		TSP	26.90	18.17	45.07	..	26.90	18.17	45.07	..	..	..	..
		SCSP	18.33	12.79	31.12	..	18.33	12.79	31.12	..	..	..	..
	Video Conferencing Facility in jails	Normal	100.00	350.93	450.93	..	100.00	350.92	450.92	..	165.95	76.22	242.17
	Medical Education, Training and Research- Grants-in-aid to Community to Jhalawar Hospital and Medical College Society	Normal	..	7,462.75	7,462.75	..	..	7,462.75	7,462.75	..	..	4,340.00	4,340.00
		TSP	..	1,464.53	1,464.53	..	..	1,464.53	1,464.53	..	..	2,420.00	2,420.00
		SCSP	..	1,965.61	1,965.61	..	..	1,965.61	1,965.61	..	..	1,928.71	1,928.71
	Construction and Renovation of other than TAD Buildings under Article 275(1) of the Constitution of India	TSP	..	..	..	..	..	..	..	..	475.00	..	475.00

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2021-22			GoI releases	Actuals 2021-22			GoI releases	Actuals 2020-21		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
	Wild Life Preservation- Mukandra National Park	Normal	..	..	..	..	..	..	...	..	255.22	325.92	581.14
	Gangnagar Phase II	Normal	3,530.16	4,479.40	8,009.56	..	3,515.77	4,464.35	7,980.12	..	2,180.80	2,271.10	4,451.90
		SCSP	409.98	455.65	865.63	..	408.02	452.95	860.97	..	164.78	211.91	376.69
	Nagaur Lift	Normal	..	117.36	117.36	..	..	117.36	117.36	..	..	594.73	594.73
	Canal Project	TSP	..	20.72	20.72	..	..	20.72	20.72	..	..	127.49	127.49
	Phase II (DDP) (Rural)	SCSP	..	66.51	66.51	..	..	66.51	66.51	..	..	165.23	165.23
	Public Health Insurance Scheme	Normal	..	1,00,899.21	1,00,899.21	..	..	1,00,899.21	1,00,899.21	..	..	19,000.00	19,000.00
		TSP	..	19,563.66	19,563.66	..	..	19,563.66	19,563.66	..	..	7,000.00	7,000.00
	(Through DMHS)	SCSP	..	25,876.87	25,876.87	..	..	25,876.87	25,876.87	..	..	9,000.00	9,000.00
	Medical Education, Training and Research-	Normal	..	..	..	..	..	..	..	..	..	826.36	826.36
	Establishment of State	TSP	181.26	348.76	530.02	..	181.26	348.76	530.02	..	747.17	46.38	793.55
	Cancer Institute in SMS Medical College, Jaipur	SCSP	..	..	..	..	..	..	..	..	539.87	..	539.87
	Rashtriya Uchchattar Shiksha Abhiyan (RUSA)	Normal	859.68	591.99	1,451.67	..	859.67	591.99	1,451.66	875.35	808.05	550.87	1,358.92
		TSP	160.19	106.79	266.98	..	160.19	106.79	266.98	119.12	150.34	100.23	250.57
		SCSP	209.47	139.65	349.12	..	209.47	139.65	349.12	234.86	196.61	131.07	327.68
	Smart City Project	Normal	63,700.00	54,000.00	1,17,700.00	63,700.00	63,700.00	54,000.00	1,17,700.00	14,700.00	21,500.00	..	21,500.00
	Swachh Bharat Mission	Normal	3,286.13	..	3,286.13	4,784.00	3,286.13	..	3,286.13	..	..	..	..
		TSP	192.18	..	192.18	..	192.18	..	192.18	..	..	..	..
		SCSP	852.98	..	852.98	..	852.98	..	852.98	..	..	..	..
	Paramparagat Krishi Vikas Yojana	Normal	3,353.25	2,235.50	5,588.75	4,048.07	3,353.25	2,235.50	5,588.75	17.42	348.86	232.58	581.44
		TSP	851.28	567.52	1,418.80	..	851.28	567.52	1,418.80	3.28	19.60	13.06	32.66
		SCSP	628.76	419.17	1,047.93	..	628.76	419.17	1,047.93	4.54	74.36	49.57	123.93

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2021-22			Actuals 2021-22			Actuals 2020-21				
			GoI Share	State Share	Total	GoI releases	Expenditure			GoI releases	Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
	Pradhanmantri Krishi	Normal	1,368.72	3.20	1,371.92	11,561.00	1,368.72	3.20	1,371.92	13,600.00	2,747.14	7,439.31	10,186.45
	Sinchai Yojana	TSP	998.06	380.16	1,378.22	1,400.00	998.05	380.16	1,378.21	2,800.00	548.36	365.58	913.94
		SCSP	592.47	219.60	812.07	1,800.00	592.47	219.60	812.07	3,600.00	530.53	353.68	884.21
	Atal Mission for	Normal	..	14,943.67	14,943.67	2,420.00	..	14,943.67	14,943.67	60,326.72	41,438.43	9,229.88	50,668.31
	Rejuvenation and Urban	TSP	..	2,932.60	2,932.60	..	..	2,932.60	2,932.60	..	8,132.04	1,811.30	9,943.34
	Transformation	SCSP	..	3,878.96	3,878.96	..	..	3,878.96	3,878.96	..	10,756.25	2,395.82	13,152.07
	Pradhanmantri Awas	Normal	224.20	..	224.20	20,229.14	224.20	..	224.20	16.67	21.55	3.37	24.92
	Yojana	TSP	979.80	..	979.80	1,220.31	979.80	..	979.80	..	4.23	0.66	4.89
		SCSP	58.20	..	58.20	5,688.10	58.20	..	58.20	..	5.59	0.88	6.47
	Pradhanmantri Krishi	Normal	6,702.30	4,468.20	11,170.50	22,270.91	6,702.30	4,468.20	11,170.50	31,469.60	25,006.60	16,671.07	41,677.67
	Sinchai Yojana-	TSP	46.95	31.30	78.25	2,785.07	46.95	31.30	78.25	3,583.00	3,583.00	2,388.66	5,971.66
	Watershed Component	SCSP	1,185.07	790.04	1,975.11	3,200.40	1,185.07	790.04	1,975.11	9,937.00	8,814.00	5,875.99	14,689.99
	Share cost of PHED	Normal	..	..	..	..	..	..	..	..	..	2,067.34	2,067.34
	for drinking water in	TSP	..	..	..	..	..	..	..	..	..	323.84	323.84
	Narbada Canal (Rural)	SCSP	..	..	..	..	..	..	..	..	..	535.65	535.65
	Women Welfare-	Normal	62.27	49.99	112.26	..	62.27	49.99	112.26	..	74.73	26.74	101.47
	Operation of Sudhar												
	Grah												
	Swachh Bharat	Normal	22,668.77	5,556.13	28,224.90	16,934.94	22,668.77	5,556.13	28,224.90	15,542.70	15,542.70	..	15,542.70
	Mission (Gramin)	TSP	7,320.68	1,175.34	8,496.02	5,097.61	7,320.68	1,175.34	8,496.02	2,682.61	4,700.76	..	4,700.76
		SCSP	6,713.17	2,553.43	9,266.60	5,559.96	6,713.17	2,553.43	9,266.60	4,700.76	2,682.61	..	2,682.61
	Computerisation of	Normal	416.64	19.44	436.08	..	416.64	19.44	436.08	..	214.47	34.00	248.47
	District and Additional												
	District Judges Courts-												
	Rajasthan High Court,												
	Jodhpur												

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2021-22			GoI releases	Actuals 2021-22			GoI releases	Actuals 2020-21		
			GoI Share	State Share	Total		GoI Share	Expenditure			GoI Share	Expenditure	
								State Share	Total			State Share	Total
(₹ in lakh)													
	Irrigation- Ch. Kumbha	Normal	..	1,152.89	1,152.89	..	..	1,152.89	1,152.89	..	..	736.76	736.76
	Ram Arya Lift	SCSP	..	208.05	208.05	..	..	208.05	208.05	..	..	80.00	80.00
	(Nohar Sahwa Lift)												
	CADWM												
	Irrigation-Panna Lal	Normal	..	3,096.00	3,096.00	..	..	3,096.00	3,096.00	..	..	2,425.54	2,425.54
	Barupal	SCSP	..	884.00	884.00	..	..	884.00	884.00	..	..	534.47	534.47
	(Gajner) Lift												
	CADWM												
	Irrigation- Dr. Karni	Normal	..	2,903.70	2,903.70	..	..	2,903.70	2,903.70	..	..	2,441.78	2,441.78
	Singh (Kolayat)	SCSP	..	175.95	175.95	..	..	175.95	175.95	..	..	535.00	535.00
	CADWM												
	Pradhanmantri Awas	Normal	65,499.88	43,666.59	1,09,166.47	88,250.98	65,499.88	43,666.59	1,09,166.47	12,351.48	12,351.48	80,675.90	93,027.38
	Yojana-Gramin	TSP	44,104.02	29,402.68	73,506.70	21,352.92	44,104.02	29,402.68	73,506.70	5,728.82	5,728.82	1,03,145.06	1,08,873.88
		SCSP	30,942.42	20,628.28	51,570.70	30,942.42	30,942.42	20,628.28	51,570.70	21,209.27	21,209.27	39,926.08	61,135.35
	Shyama	Normal	698.00	465.67	1,163.67	1,018.00	698.00	465.67	1,163.67	2,160.00	1,483.00	989.00	2,472.00
	Prasad Mukherji	TSP	138.00	92.00	230.00	..	138.00	92.00	230.00	..	292.00	194.00	486.00
	Rurban Mission	SCSP	182.00	121.00	303.00	..	182.00	121.00	303.00	..	385.00	257.00	642.00
	(NRUM)												
	Deen Dayal Upadhyaya	Normal	4,857.41	3,238.27	8,095.68	..	4,857.41	3,238.27	8,095.68	..	..	1,094.00	1,094.00
	Grameen Kaushal	TSP	1,942.96	1,295.31	3,238.27	..	1,942.96	1,295.31	3,238.27	..	..	437.60	437.60
	Yojana (DDU-GKY)	SCSP	2,914.44	1,942.96	4,857.40	..	2,914.44	1,942.96	4,857.40	..	..	656.40	656.40
	Free Distribution of	Normal	3,888.00	2,551.74	6,439.74	..	3,888.00	2,551.74	6,439.74	..	4,200.00	2,797.62	6,997.62
	Text Books to Students												
	of Class I to VIII of												
	Government Schools												
	Free Distribution of	Normal	..	4,799.99	4,799.99	..	..	4,799.99	4,799.99	..	..	4,795.90	4,795.90
	Text Books to												
	Government Schools												
	Students of												
	Class 9 to 12												

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2021-22			GoI releases	Actuals 2021-22			GoI releases	Actuals 2020-21				
			GoI Share	State Share	Total		Expenditure	GoI Share	State Share		Total	Expenditure	GoI Share	State Share	Total

(₹ in lakh)													
	Training for Animal Husbandry- Skill Development Technology Transfer and Extension	Normal	49.46	33.88	83.34	..	49.46	33.88	83.34	..	1.28	0.94	2.22
		TSP	0.31	0.19	0.50	..	0.31	0.19	0.50	..	..	..	..
		SCSP	11.72	8.21	19.93	..	11.72	8.21	19.93	..	..	..	..
	Barmer Lift Canal Project	Normal	408.79	..	408.79	..	408.79	..	408.79	..	1,888.23	950.37	2,838.60
		TSP	93.33	..	93.33	..	93.33	..	93.33	..	530.34	182.93	713.27
	Phase-II Part D (Rural)	SCSP	137.81	..	137.81	..	137.81	..	137.81	..	731.43	247.70	979.13
	Blue Revolution: Integrated Development and Management of Fisheries	Normal	219.05	158.98	378.03	141.95	219.05	158.97	378.02	9.25	151.23	69.03	220.26
		TSP	16.57	11.04	27.61	..	16.57	11.04	27.61	..	5.24	3.49	8.73
		SCSP	16.06	12.38	28.44	11.35	16.06	12.38	28.44	..	5.86	4.60	10.46
	Medical Education, Training and Research- Grants-in-aid to Rajasthan Medical Education Society	Normal	..	11,556.53	11,556.53	..	..	11,556.53	11,556.53	..	615.60	8,395.90	9,011.50
		TSP	..	2,475.00	2,475.00	..	..	2,475.00	2,475.00	..	..	1,812.50	1,812.50
		SCSP	..	3,300.00	3,300.00	..	..	3,300.00	3,300.00	..	..	2,450.00	2,450.00
Post Matric Scholarship and Stipend	Backwards Classes	Normal	2,540.05	2,158.93	4,698.98	10,226.00	2,527.68	2,158.71	4,686.39	1,900.00	5,173.93	805.12	5,979.05
Post Matric Scholarship	TSP	20,620.50	6,874.48	27,494.98	13,744.70	20,444.65	6,833.30	27,277.95	25,557.03	15,007.79	7,994.53	23,002.32	
	SCSP	18,361.17	16,651.13	35,012.30	270.00	18,208.21	16,510.98	34,719.19	28,401.00	10,483.13	13,086.39	23,569.52	
Rural Water Supply Schemes	Water Supply Project for Villages of Block Sajjangarh and Kushalgarh of District Banswara from Mahi dam (Rural)	Normal	..	..	..	..	..	..	..	..	1,807.07	8,663.96	10,471.03
	TSP	..	..	..	..	..	..	..	..	321.51	2,673.28	2,994.79	
	SCSP	..	..	..	..	..	..	..	..	437.90	3,462.38	3,900.28	
Rural Water Supply Schemes	Indergarh Water Supply Project from Chakan Dam District Bundi (Rural)	Normal	..	26.41	26.41	..	..	26.41	26.41	..	..	353.89	353.89
	TSP	..	5.16	5.16	..	..	5.16	5.16	..	..	66.21	66.21	
	SCSP	..	6.84	6.84	..	..	6.84	6.84	..	..	92.07	92.07	

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2021-22			GoI releases	Actuals 2021-22			GoI releases	Actuals 2020-21		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
	Industrial Education	Normal	..	366.00	366.00	..	..	366.00	366.00	..	..	..	
	Research and Training- Central Institute of Plastic Engineering and Technology (CIPET)	TSP	..	..	..	..	..	..	..	..	..	..	..
		SCSP	..	..	..	..	..	..	..	..	..	..	..
	National Mission on Sustainable Agriculture (Agro forestry)	Normal	..	..	..	..	(-) 0.23	(-) 0.15	(-) 0.38 (a)	..	44.03	29.35	73.38
		TSP	..	..	..	..	(-) 0.02	(-) 0.01	(-) 0.03 (a)	..	16.54	11.02	27.56
		SCSP	..	..	..	..	(-) 0.07	(-) 0.04	(-) 0.11 (a)	..	3.81	2.55	6.36
	Genetic improvement of Sheep and Goat	Normal	75.72	48.97	124.69	..	74.35	48.81	123.16	..	78.55	51.41	129.96
		SCSP	28.18	18.86	47.04	..	28.18	18.86	47.04	..	7.81	4.87	12.68
	Poultry Productivity Project	Normal	22.50	15.00	37.50	..	22.50	15.00	37.50	..	67.50	45.00	112.50
		SCSP	6.00	4.00	10.00	..	6.00	4.00	10.00	..	24.00	16.00	40.00
	Relief on Account of Natural Calamities- Expenditure from State Disaster Response Fund	Normal	1,25,803.16	37,694.31	1,63,497.47	..	1,43,746.20	44,992.34	1,88,738.54	1,48,100.00	1,74,300.98	36,680.13	2,10,981.11
	Rural Development- General Performance	Normal	4.44	..	4.44	..	4.44	..	4.44	..	1,520.67	..	1,520.67
		TSP	0.85	..	0.85	..	0.85	..	0.85	..	299.56	..	299.56
	Grant to Gram Panchayats under 14th Finance Commission	SCSP	1.14	..	1.14	..	1.14	..	1.14	..	407.69	..	407.69
	Rashtriya Gram Swaraj Abhiyan (RGSA)	Normal	..	..	..	..	..	..	..	971.60	971.60	647.73	1,619.33
		TSP	700.00	466.67	1,166.67	700.00	700.00	466.67	1,166.67	113.00	113.00	75.34	188.34
		SCSP	1,027.40	684.93	1,712.33	1,027.40	1,027.40	684.93	1,712.33	213.50	150.50	100.33	250.83
	Medical Education, Training and Research- National Mental Health Scheme	Normal	44.44	25.00	69.44	..	44.44	25.00	69.44	..	87.22	139.50	226.72
	Medical Education, Training and Research- Increase in U.G. Seats	Normal	1,080.00	720.00	1,800.00	..	1,080.00	720.00	1,800.00	..	1,560.96	190.65	1,751.61
		TSP	1,177.77	799.98	1,977.75	..	1,177.77	799.98	1,977.75	..	291.58	..	291.58
		SCSP	928.91	625.57	1,554.48	..	928.91	625.57	1,554.48	..	536.55	368.34	904.89

(a) Minus expenditure due to deposit of unspent amount of Scheme.

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2021-22			GoI releases	Actuals 2021-22			GoI releases	Actuals 2020-21		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
	Establishment of strengthening of Existing - Veterinary Hospital and Dispensary (ESVHD)	Normal	1,916.16	1,277.95	3,194.11	..	1,916.16	1,277.95	3,194.11	..	..	..	
	Construction, Renovation and Extension of facilities - of Maa- Badi centres under article 275(1) of Constitution of India	TSP	500.00	..	500.00	..	500.00	..	500.00	..	660.00	..	660.00
	Dairy Development Programme in Scheduled area under Special Central Assistance	TSP	..	..	..	..	..	..	..	..	439.00	..	439.00
	National Nutrition Mission (NNM)	Normal	4,176.62	1,045.03	5,221.65	..	4,175.81	1,044.22	5,220.03	..	1,796.09	449.03	2,245.12
		TSP	514.60	131.52	646.12	..	514.57	131.53	646.10	..	205.20	51.30	256.50
		SCSP	1,075.24	270.02	1,345.26	..	1,075.24	270.01	1,345.25	..	979.75	244.93	1,224.68
	Pradhanmantri	Normal	896.52	7,419.27	8,315.79	..	895.70	7,418.57	8,314.27	418.00	694.72	5,903.14	6,597.86
	Matratav Vandana	TSP	103.07	1,468.92	1,571.99	..	103.04	1,468.81	1,571.85	..	80.89	1,353.93	1,434.82
	Yojana (PMMVY)	SCSP	175.70	1,462.38	1,638.08	..	175.69	1,462.38	1,638.07	..	13.88	1,269.26	1,283.14
	Dungarpur Aaspur and Dowada Drinking Water Project (Urban)	Normal	..	168.37	168.37	..	..	168.37	168.37	..	..	..	..
	Dungarpur	Normal	..	..	..	..	..	..	..	..	421.31	2,980.04	3,401.35
	Aaspur and Dowada	TSP	..	..	..	..	..	..	..	..	116.61	530.26	646.87
	Drinking Water Project (Rural)	SCSP	..	..	..	..	..	..	..	..	152.08	720.70	872.78
	National Food	Normal	1,676.10	1,117.40	2,793.50	568.93	1,676.10	1,117.41	2,793.51	..	628.82	419.22	1,048.04
	Security Mission	TSP	312.00	208.00	520.00	102.12	312.00	208.00	520.00	..	79.70	53.13	132.83
	Nutri Cereal	SCSP	444.00	296.00	740.00	139.40	444.00	296.00	740.00	..	117.41	78.28	195.69

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2021-22			GoI releases	Actuals 2021-22			GoI releases	Actuals 2020-21		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
Social Welfare- Mahila Shakti Kendra	Normal		13.74	8.63	22.37	..	13.74	8.64	22.38	9.38	67.56	45.76	113.32
	TSP		3.10	2.07	5.17	..	3.09	2.08	5.17	..	14.78	9.87	24.65
	SCSP		0.81	0.54	1.35	..	0.81	0.54	1.35	..	20.31	13.27	33.58
National Food Security Mission - Oil Seed	Normal		1,430.31	650.85	2,081.16	646.27	1,430.31	650.85	2,081.16	..	2,458.57	1,639.05	4,097.62
	TSP		282.23	128.68	410.91	83.57	282.23	128.68	410.91	..	439.69	293.14	732.83
	SCSP		486.17	245.68	731.85	..	486.16	245.68	731.84	..	506.48	337.65	844.13
Modernisation of Police Force- Student Police Cadet	Normal		72.03	45.48	117.51	..	73.14	46.00	119.14	..	..	0.68	0.68
Strengthening of Drug Regulatory System	Normal		252.12	899.96	1,152.08	..	252.12	899.73	1,151.85	..	1,244.88	292.68	1,537.56
	TSP		5.25	..	5.25	..	5.25	..	5.25	..	95.00	..	95.00
	SCSP		42.00	..	42.00	..	42.00	..	42.00	..	143.00	..	143.00
Strengthening and up-gradation of State Medical College for Increase in P.G Seats Phase - II	Normal		1,822.74	481.50	2,304.24	..	1,822.75	481.49	2,304.24	..	548.51	372.00	920.51
	TSP		1,314.25	901.35	2,215.60	..	1,314.25	901.35	2,215.60	..	1,447.43	734.96	2,182.39
	SCSP		723.72	313.65	1,037.37	..	723.71	313.65	1,037.36	..	1,083.39	310.18	1,393.57
Upgradation of Industrial Effluent Management System of RIICO Industrial, Area Bhiwadi	Normal		2,500.00	..	2,500.00	..	2,500.00	..	2,500.00	..	..	..	..
Strive (Skill strengthening for Industrial value enhancement)	Normal		944.00	..	944.00	..	944.00	..	944.00	1,417.00	627.80	..	627.80
National Rural Economic Transformation Project (NRETP)	Normal		664.42	573.81	1,238.23	..	664.42	573.81	1,238.23	..	1,235.52	1,000.00	2,235.52
	TSP		398.64	318.11	716.75	..	398.64	318.11	716.75	..	600.00	600.00	1,200.00
	SCSP		265.75	255.70	521.45	..	265.75	255.70	521.45	..	635.51	398.98	1,034.49
Pradhanmantri Jan Vikas Karyakram (PMJVK)	Normal		2,019.35	1,631.46	3,650.81	..	2,019.34	1,631.46	3,650.80	..	3,140.19	2,275.88	5,416.07

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2021-22			GoI releases	Actuals 2021-22			GoI releases	Actuals 2020-21				
			GoI Share	State Share	Total		Expenditure	GoI Share	State Share		Total	Expenditure	GoI Share	State Share	Total
(₹ in lakh)															
	Census -2021	Normal	..	..	..	..	..	..	..	..	1,641.70	..	1,641.70		
		TSP	..	..	..	..	..	..	..	..	350.40	..	350.40		
		SCSP	..	..	..	..	..	..	..	..	525.60	..	525.60		
	Urban Development- Assistance under	Normal	63,847.36	..	63,847.36	1,37,600.00	63,847.36	..	63,847.36	1,85,900.00	63,847.36	..	63,847.36		
		TSP	12,529.66	..	12,529.66	..	12,529.66	..	12,529.66	..	12,529.65	..	12,529.65		
	Central Finance Commission	SCSP	16,572.98	..	16,572.98	..	16,572.98	..	16,572.98	..	16,572.99	..	16,572.99		
	General Basic Grant to Panchayat Raj	Normal	2,69,122.80	..	2,69,122.80	..	2,69,122.80	..	2,69,122.80	..	1,31,955.54	..	1,31,955.54		
		TSP	53,038.78	..	53,038.78	..	53,038.78	..	53,038.78	..	26,005.83	..	26,005.83		
	institutions in accordance with the recommendation of Central Finance Commission	SCSP	70,718.38	..	70,718.38	..	70,718.38	..	70,718.38	..	34,674.45	..	34,674.45		
	Samagra Shisha Abhiyan	Normal	1,18,057.00	5,54,802.61	6,72,859.61	1,68,891.81	1,17,991.57	5,54,134.18	6,72,125.75	1,45,846.27	1,54,735.25	4,88,884.40	6,43,619.65		
		TSP	34,131.86	75,727.35	1,09,859.21	27,427.45	34,117.61	75,643.60	1,09,761.21	32,337.71	39,536.97	65,212.38	1,04,749.35		
		SCSP	43,353.83	1,12,226.27	1,55,580.10	47,718.65	43,327.20	1,12,094.67	1,55,421.87	44,303.90	45,372.70	99,260.36	1,44,633.06		
	Pradhanmantri Kaushal Vikas Yojana (PMKVY)	Normal	..	..	..	..	..	..	..	..	824.00	..	824.00		
		TSP	..	..	..	..	..	..	..	..	162.00	..	162.00		
		SCSP	..	..	..	..	..	..	..	..	214.00	..	214.00		
	SANKALP Yojana	Normal	258.06	404.84	662.90	..	258.06	404.84	662.90	..	951.16	376.37	1,327.53		
		TSP	29.67	42.71	72.38	..	29.67	42.71	72.38	..	109.36	47.10	156.46		
		SCSP	57.27	82.45	139.72	..	57.27	82.45	139.72	..	211.09	90.92	302.01		
	Strengthening of State Forensic Laboratory under Nirbhaya Fund Scheme	Normal	8.98	167.28	176.26	..	8.98	167.28	176.26	..	279.69	..	279.69		
	Augmentation/ Re-organisation of Rural Water Supply Scheme Under Jal Jeevan Mission	Normal	28,469.32	66,294.61	94,763.93	..	28,460.32	66,286.64	94,746.96	..	11,228.39	10,688.52	21,916.91		
		TSP	5,744.50	13,028.04	18,772.54	..	5,742.53	13,024.79	18,767.32	..	2,008.34	1,691.49	3,699.83		
		SCSP	8,209.43	17,174.53	25,383.96	..	8,207.14	17,171.80	25,378.94	..	2,621.43	2,360.95	4,982.38		

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2021-22			GoI releases	Actuals 2021-22			GoI releases	Actuals 2020-21		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
	National Rural Drinking Water Quality Monitoring and Surveillance (Rural)	Normal	224.64	1,801.00	2,025.64	..	223.55	1,800.71	2,024.26	..	302.82	354.02	656.84
	Ancillary activities of Jal Jeevan Mission (Rural)	Normal	3,564.62	6,906.94	10,471.56	..	3,564.33	6,906.94	10,471.27	..	1,802.80	670.59	2,473.39
	Chambal Dholpur - Bharatpur Water Supply Project (Rural)	Normal	40.55	211.79	252.34	..	40.55	204.44	244.99	..	247.27	228.93	476.20
		TSP	..	31.92	31.92	..	..	31.92	31.92	..	49.10	43.08	92.18
		SCSP	26.71	44.94	71.65	..	26.71	44.94	71.65	..	63.92	59.76	123.68
	Bisalpur - Dudu - Phulera Water Supply Project (Rural)	Normal	57.90	418.20	476.10	..	57.90	418.20	476.10	..	199.51	(-) 44.22	155.29
		TSP	..	81.00	81.00	..	..	81.00	81.00	..	74.01	..	74.01
		SCSP	68.28	100.80	169.08	..	68.28	100.80	169.08	..	82.39	..	82.39
	Churu - Jhunjhunu Water Supply Project Ph. II (Apni Yojana) (Rural)	Normal	150.00	102.61	252.61	..	150.00	102.61	252.61	..	1,250.06	..	1,250.06
		TSP	38.03	20.16	58.19	..	38.03	20.16	58.19	..	212.95	..	212.95
		SCSP	49.55	26.59	76.14	..	49.55	26.59	76.14	..	290.07	..	290.07
	Deeg Water Supply Project (Rural)	Normal	152.65	245.25	397.90	..	133.44	245.25	378.69	..	1,120.19	222.72	1,342.91
		TSP	..	41.09	41.09	..	..	41.09	41.09	..	187.25	42.76	230.01
		SCSP	..	35.99	35.99	..	..	35.99	35.99	..	294.59	57.00	351.59
	Barmer Lift Canal Project Ph. II - Part -B (NABARD) (Rural)	Normal	139.92	188.90	328.82	..	139.92	188.90	328.82	..	132.36	243.58	375.94
		TSP	..	37.07	37.07	..	..	37.07	37.07	..	36.87	51.70	88.57
		SCSP	..	49.03	49.03	..	..	49.03	49.03	..	61.34	18.33	79.67
	Barmer Lift Canal Project Ph. II - Part -C (NABARD) (Rural)	Normal	2,264.53	..	2,264.53	..	2,264.53	..	2,264.53	..	6,581.08	5,099.90	11,680.98
		TSP	633.76	..	633.76	..	633.76	..	633.76	..	1,145.98	890.03	2,036.01
		SCSP	826.50	..	826.50	..	826.50	..	826.50	..	1,577.94	1,464.25	3,042.19
	Beawar-Jawaja Cluster Project (Rural)	Normal	473.15	409.97	883.12	..	473.15	409.97	883.12	..	1,187.93	612.75	1,800.68
		TSP	73.94	59.73	133.67	..	73.94	59.73	133.67	..	330.29	153.32	483.61
		SCSP	179.03	85.30	264.33	..	179.03	85.30	264.33	..	428.77	207.99	636.76

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2021-22			GoI releases	Actuals 2021-22			GoI releases	Actuals 2020-21				
			GoI Share	State Share	Total		Expenditure	GoI Share	State Share		Total	Expenditure	GoI Share	State Share	Total
(₹ in lakh)															
	Gagrin W.S. Project (Rural)	Normal	158.38	329.91	488.29	..	158.38	329.90	488.28	..	768.26	687.96	1,456.22		
		TSP	50.36	250.00	300.36	..	50.36	250.00	300.36	..	171.04	132.73	303.77		
		SCSP	65.68	250.00	315.68	..	65.68	250.00	315.68	..	216.70	178.31	395.01		
	Baran Cluster Project (Rural)	Normal	21.37	741.85	763.22	..	21.37	741.85	763.22	..	267.76	30.80	298.56		
		TSP	5.92	145.58	151.50	..	5.92	145.58	151.50	..	58.57	5.79	64.36		
		SCSP	7.71	192.56	200.27	..	7.71	192.56	200.27	..	69.00	8.03	77.03		
	Chambal Bhilwara Cluster Project (NABARD) (Rural)	Normal	3,152.46	12,270.17	15,422.63	..	3,152.46	12,270.17	15,422.63	..	4,307.43	6,842.58	11,150.01		
		TSP	432.39	2,217.75	2,650.14	..	432.39	2,217.75	2,650.14	..	940.90	1,798.13	2,739.03		
		SCSP	1,116.25	3,010.26	4,126.51	..	1,116.25	3,010.26	4,126.51	..	1,065.73	2,460.52	3,526.25		
	Chambal-Dholpur- Bharatpur Project Ph.I Part-II (NABARD) (Rural)	Normal	912.52	1,187.66	2,100.18	..	912.52	1,187.16	2,099.68	..	3,059.38	1,770.01	4,829.39		
		TSP	227.31	147.42	374.73	..	227.31	147.42	374.73	..	1,122.16	740.82	1,862.98		
		SCSP	296.44	204.53	500.97	..	296.44	204.53	500.97	..	1,525.69	1,021.80	2,547.49		
	Banswara Pratapgarh Water Supply Project (NABARD) (Rural)	Normal	154.58	..	154.58	..	154.58	..	154.58	..	3,098.88	481.00	3,579.88		
		TSP	30.38	..	30.38	..	30.38	..	30.38	..	559.74	94.00	653.74		
		SCSP	40.05	..	40.05	..	40.05	..	40.05	..	759.36	125.00	884.36		
	Narmada W.S. Project Cluster, (D.R.) (NABARD) (Rural)	Normal	1,099.08	524.53	1,623.61	..	1,099.08	524.53	1,623.61	..	903.89	972.36	1,876.25		
		TSP	169.00	103.62	272.62	..	169.00	103.62	272.62	..	232.35	318.28	550.63		
		SCSP	348.35	136.12	484.47	..	348.35	136.12	484.47	..	303.48	411.89	715.37		
	Rural Water supply project from Narmada to shiv tehsil of Barmer District (NABARD)	Normal	2,236.48	..	2,236.48	..	2,236.48	..	2,236.48	..	3,277.99	4,340.21	7,618.20		
		TSP	583.64	..	583.64	..	583.64	..	583.64	..	453.00	596.41	1,049.41		
		SCSP	761.14	..	761.14	..	761.14	..	761.14	..	718.00	790.83	1,508.83		
	Water Supply Project for 256 Villages of Bhinmal Town and Bhinmal Tehsil (Rural)	Normal	724.65	1,002.04	1,726.69	..	724.65	1,002.04	1,726.69	..	..	43.65	43.65		
		TSP	228.01	179.98	407.99	..	228.01	179.98	407.99	..	..	8.24	8.24		
		SCSP	362.67	244.97	607.64	..	362.67	244.97	607.64	..	..	11.39	11.39		

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2021-22			GoI releases	Actuals 2021-22			GoI releases	Actuals 2020-21		
			GoI Share	State Share	Total		GoI Share	Expenditure			GoI Share	Expenditure	
								State Share	Total			State Share	Total
(₹ in lakh)													
	Chambal Bundi	Normal	..	..	..	..	..	..	..	..	22.00	176.69	198.69
	Cluster Project	TSP	..	..	..	..	..	..	..	..	4.00	30.25	34.25
	(Rural)	SCSP	..	..	..	..	..	..	..	..	6.00	43.06	49.06
	Jawai Cluster Project IV	Normal	..	618.30	618.30	..	..	618.30	618.30	..	115.00	7,178.47	7,293.47
	(Rural)	TSP	..	121.50	121.50	..	..	121.50	121.50	..	22.00	1,436.00	1,458.00
		SCSP	..	160.20	160.20	..	..	160.20	160.20	..	30.00	1,892.50	1,922.50
	Nagaur Lift Canal Ph.I	Normal	..	2,021.95	2021.95	..	..	2,021.95	2021.95	..	..	1,441.68	1,441.68
	(Rural)	TSP	..	368.09	368.09	..	..	368.09	368.09	..	..	270.32	270.32
		SCSP	..	526.53	526.53	..	..	526.53	526.53	..	..	357.28	357.28
	Water Supply Scheme	Normal	..	116.53	116.53	..	..	116.53	116.53	..	..	59.35	59.35
	for 199 villages of	TSP	..	22.10	22.10	..	..	22.10	22.10	..	..	4.50	4.50
	Niwai & Tonk	SCSP	..	30.71	30.71	..	..	30.71	30.71	..	..	11.33	11.33
	Tehsil (Rural)												
	Water Supply Scheme	Normal	..	52.30	52.30	..	..	51.23	51.23	..	..	100.10	100.10
	for 72 villages of	TSP	..	4.54	4.54	..	..	4.54	4.54	..	..	18.68	18.68
	Nawa Tehsil (Rural)	SCSP	..	6.30	6.30	..	..	6.30	6.30	..	..	25.94	25.94
	Tonk Uniyara & Deoli	Normal	298.91	437.78	736.69	..	298.91	437.78	736.69	..	..	970.90	970.90
	Water Supply Project	TSP	..	361.00	361.00	..	..	361.00	361.00	..	..	176.93	176.93
	from Bisalpur Dam	SCSP	95.70	355.22	450.92	..	95.70	355.22	450.92	..	..	232.16	232.16
	(Rural)												
	Churu Bissau Water	Normal	611.00	1,030.50	1,641.50	..	611.00	1,030.50	1,641.50	..	..	..	..
	Supply project of	TSP	169.00	202.50	371.50	..	169.00	202.50	371.50	..	..	..	..
	Alsisar Block District	SCSP	220.00	267.00	487.00	..	220.00	267.00	487.00	..	..	..	..
	Jhunjhunu (Rural)												
	Bisalpur Chaksu	Normal	7.12	799.41	806.53	..	7.12	772.85	779.97	..	..	94.49	94.49
	Water Supply Project	TSP	..	146.06	146.06	..	..	146.06	146.06	..	..	18.29	18.29
	(Rural)	SCSP	..	208.11	208.11	..	..	208.11	208.11	..	..	24.32	24.32
	Bisalpur Phagi	Normal	152.64	348.50	501.14	..	144.38	326.62	471.00	..	241.85	103.18	345.03
	Water Supply Project	TSP	42.22	67.50	109.72	..	42.22	67.50	109.72	..	83.14	21.00	104.14
	(Rural)	SCSP	55.10	84.00	139.10	..	55.10	84.00	139.10	..	86.00	28.00	114.00

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2021-22			GoI releases	Actuals 2021-22			GoI releases	Actuals 2020-21		
			GoI Share	State Share	Total		GoI Share	Expenditure			GoI Share	Expenditure	
								State Share	Total			State Share	Total
(₹ in lakh)													
	Sonwa Water Supply	Normal	373.99	999.97	1,373.96	..	373.99	999.97	1,373.96	..	..	1,362.42	1,362.42
	Project of Anta- Mangrol	TSP	46.68	189.58	236.26	..	46.02	189.58	235.60	..	..	106.85	106.85
	Tehsil, Distt. Baran (Rural)	SCSP	102.27	260.45	362.72	..	102.27	260.45	362.72	..	..	123.53	123.53
	Isarada Dausa Water	Normal	1,221.00	1,717.49	2,938.49	..	1,221.00	1,717.49	2,938.49	..	..	..	..
	Supply Project (Rural)	TSP	338.00	337.50	675.50	..	338.00	337.50	675.50	..	..	..	..
		SCSP	441.00	445.00	886.00	..	441.00	445.00	886.00	..	..	..	..
	Coaching for tribal boys and girls under article 275(1) of Constitution of India	TSP	..	..	..	..	..	..	..	..	1,000.00	..	1,000.00
	RWSS of 10 Gram	Normal	..	966.26	966.26	..	..	966.26	966.26	..	..	..	..
	Panchayats of Sojat	TSP	..	181.80	181.80	..	..	181.80	181.80	..	..	..	..
	Tehsil, District	SCSP	..	251.94	251.94	..	..	251.94	251.94	..	..	..	..
	Pali from IGNP Water Distribution Headworks at Dantiwara, Jodhpur												
	Hindoli-Nainwa Water	Normal	1,221.00	5,176.38	6,397.38	..	1,221.00	5,176.38	6,397.38	..	..	..	..
	Supply Project for	TSP	338.00	973.93	1,311.93	..	338.00	973.93	1,311.93	..	..	..	..
	District Bundi from	SCSP	441.00	1,349.69	1,790.69	..	441.00	1,349.69	1,790.69	..	..	..	..
	Chambal Bhilwara Water Supply Project, Phase - I (Rural)												
	Pradhanmantri KUSUM Yojana under article 275(1) of Constitution of India	TSP	500.00	..	500.00	..	500.00	..	500.00	..	800.00	..	800.00
	Relief on account of Natural Calamities other then SDRF Scheme	Normal	..	3,640.40	3,640.40	..	..	3,640.40	3,640.40	..	..	..	..
	Holistic Education	Normal	4,263.00	2,842.00	7,105.00	..	4,263.00	2,842.00	7,105.00	..	..	..	..
	Star Project	TSP	878.00	585.00	1,463.00	..	878.00	585.00	1,463.00	..	..	..	..
		SCSP	1,301.37	867.58	2,168.95	..	1,301.37	867.58	2,168.95	..	..	..	..

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2021-22			GoI releases	Actuals 2021-22			GoI releases	Actuals 2020-21				
			GoI Share	State Share	Total		Expenditure	GoI Share	State Share		Total	Expenditure	GoI Share	State Share	Total
(₹ in lakh)															
	Pradhan Mantri Formlisation of Micro Processing Enterprises Scheme (PMFME)	Normal	1,207.54	585.03	1,792.57	..	1,207.54	585.03	1,792.57	..	..	..	..	..	
	Padhna Likhna Abhiyan	Normal	..	..	..	..	..	..	..	..	400.75	267.16	667.91	..	
		TSP	..	..	..	..	..	..	..	..	61.88	41.25	103.13	..	
		SCSP	..	..	..	..	..	..	..	..	115.66	77.10	192.76	..	
	Scheme operated on the grant recommended by Central Finance	Normal	41,229.81	..	41,229.81	..	41,229.81	..	41,229.81	..	..	..	..	..	
		TSP	8,091.09	..	8,091.09	..	8,091.09	..	8,091.09	..	..	..	..	..	
	Commission for Urban Local Bodies	SCSP	10,702.10	..	10,702.10	..	10,702.10	..	10,702.10	..	..	..	..	..	
	Scheme operated on the grant recommended by Central Finance	Normal	54,644.00	..	54,644.00	..	54,644.00	..	54,644.00	..	..	..	..	..	
		TSP	0.02	0.02	0.04	..	..	..	..	..	..	..	..	..	
	Commission	SCSP	0.02	0.01	0.03	..	..	..	..	..	..	..	..	..	
	Retrofitting Work of Major Projects for Providing FHTC under JJM	Normal	..	19,888.85	19,888.85	..	..	19,888.85	19,888.85	..	..	..	..	..	
		TSP	..	3,843.94	3,843.94	..	..	3,843.94	3,843.94	..	..	..	..	..	
		SCSP	..	5,198.26	5,198.26	..	..	5,198.26	5,198.26	..	..	..	..	..	
	Water Supply Project for Khajuwala Constituency of District Bikaner	Normal	..	824.40	824.40	..	..	824.40	824.40	..	..	..	..	..	
		TSP	..	162.00	162.00	..	..	162.00	162.00	..	..	..	..	..	
		SCSP	..	213.60	213.60	..	..	213.60	213.60	..	..	..	..	..	
	Jhalarapatan Town & 104Villages water Supply Project From Rajgarh Dam. Distt Jhalawar (Rural Part)	Normal	..	517.50	517.50	..	..	517.50	517.50	..	..	..	..	..	
		TSP	..	97.50	97.50	..	..	97.50	97.50	..	..	..	..	..	
		SCSP	..	135.00	135.00	..	..	135.00	135.00	..	..	..	..	..	
	RWSS Bher Harlaya (part-I) for Providing FHTC Distt. Jodhpur Project	Normal	..	138.00	138.00	..	..	138.00	138.00	..	..	..	..	..	
		TSP	..	26.00	26.00	..	..	26.00	26.00	..	..	..	..	..	
		SCSP	..	36.00	36.00	..	..	36.00	36.00	..	..	..	..	..	

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Concl'd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2021-22*			GoI releases	Actuals 2021-22			GoI releases	Actuals 2020-21				
			GoI Share	State Share	Total		Expenditure	GoI Share	State Share		Total	Expenditure	GoI Share	State Share	Total
(₹ in lakh)															
	RWSS of Nokha Tehsil	Normal	..	1,167.90	1,167.90	..	..	1,167.90	1,167.90	..	..	..	..	..	
	District Bikaner	TSP	..	229.50	229.50	..	..	229.50	229.50	..	..	..	..	..	
		SCSP	..	302.60	302.60	..	..	302.60	302.60	..	..	..	..	..	
	Barmer Lift Project,	Normal	..	309.11	309.11	..	..	309.11	309.11	..	..	..	..	..	
	Phase-II, Part-A	TSP	..	60.66	60.66	..	..	60.66	60.66	..	..	..	..	..	
		SCSP	..	80.23	80.23	..	..	80.23	80.23	..	..	..	..	..	
	Other Miscellaneous	TSP	1,860.45	..	1,860.45	..	1,860.45	..	1,860.45	..	..	..	..	..	
	Tribal Development														
	Programme Under														
	Article 275(1) of the														
	Constitution														
	Miscellaneous	TSP	797.31	..	797.31	..	797.31	..	797.31	..	..	..	..	..	
	Infrastructure Tribal														
	Development Programmes														
	Under Article 275(1)														
	of the Constitution														
	State Disaster	Normal	29,620.00	9,880.00	39,500.00	..	29,620.00	9,880.00	39,500.00	..	..	..	..	..	
	Mitigation Fund														
	Other schemes where	Normal	724.52	917.77	1,642.29	28.15	724.41	909.22	1,633.63	..	1,064.88	1,141.63	2,206.51		
	provision and expenditure	TSP	233.56	102.23	335.79	..	233.56	102.23	335.79	..	502.68	56.79	559.47		
	is less than ₹ one crore	SCSP	3.86	127.32	131.18	..	3.86	127.32	131.18	..	8.40	93.25	101.65		
Grand Total			24,08,849.76	33,71,149.18	57,79,998.94	13,66,325.45	24,51,958.03	33,76,607.35	58,28,565.38	@13,05,647.62	19,08,042.70	27,85,842.72	46,93,885.42		

@ Differs from rounding off of absolute figure by (-) 0.03 lakh.

APPENDIX No. V - (Contd.)

B - State Schemes*

State Scheme	Normal/ TSP/ SCSP#	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Rajasthan Investment Promotion Policy	Normal	39,786.33	39,491.66	72,858.16	78,642.38	72,865.54	78,642.38
Computerisation of Headquarter and Divisions of Public Works	Normal	68.69	34.34	17.13	31.51	17.13	31.51
	TSP	13.48	6.74	3.32	6.74	3.32	6.74
	SCSP	17.83	8.92	4.27	4.68	4.27	4.68
Public Works- Revenue Buildings	Normal	1,433.19	1,656.12	1,723.05	1,517.72	1,712.45	1,496.09
	TSP	173.45	312.17	179.25	152.61	179.25	152.61
	SCSP	278.41	380.81	308.52	219.24	302.78	215.78
Public Works- Construction in Secretariat	Normal	270.99	405.81	194.51	173.62	194.51	173.62
Elementary Education- Direction and Administration	Normal	60.20	125.77	23.52	29.78	23.43	29.28
Upper Primary Schools for boys	Normal	415.06	20,702.02	449.51	5,423.22	449.51	5,422.90
	TSP	0.03	250.00	..	60.07	..	60.07
	SCSP	107.60	107.60	116.00	106.86	116.00	106.86
Upper Primary Schools for girls	Normal	0.02	3,000.21	..	917.62	..	917.62
	TSP	0.01	0.01	..	..	..	..
Elementary Education- Inspection	Normal	533.01	533.50	121.66	487.45	121.66	487.45
Operation of Ashram Hostels through the Tribal Area Development Department	TSP	9,076.35	7,794.64	9,675.75	7,628.69	9,640.39	7,594.31
Elementary Education- Madarsa Board	Normal	205.00	203.00	205.00	181.00	205.00	181.00
University and Higher Education- Direction and Administration	Normal	81.80	64.80	210.11	74.29	210.11	74.29
Assistance to Universities for Higher Education- Ramanandacharya Sanskrit University, Jaipur	Normal	628.00	341.17	428.00	36.53	428.00	36.53

* Projects having State Fund/ Plan Outlay or Budget Allocation or Expenditure comprising ₹ 1 crore or more are included.

Full form of following abbreviations used in this Appendix :- 1. TSP - Tribal Sub Plan 2. SCSP - Scheduled Caste Sub Plan.

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Government College for Boys	Normal	9,628.20	8,560.20	10,138.83	8,566.07	10,138.85	8,564.21
	TSP	1,576.58	1,333.15	1,439.29	1,414.48	1,439.29	1,412.33
	SCSP	1,787.55	1,292.60	2,126.37	1,765.36	2,126.37	1,764.13
Government College for Girls	Normal	3,734.60	3,806.66	3,815.62	3,291.19	3,815.62	3,290.72
University and Higher Education- Scholarship	Normal	1.00	1.00	530.26	0.85	530.26	0.85
Adult Education- Continuing	Normal	267.74	184.54	139.78	116.12	139.78	116.13
Education Programme	TSP	26.81	16.92	14.11	12.93	14.11	12.93
	SCSP	0.01	0.01	..	..	..	..
Promotion of Modern Indian Languages and Literature- Grants to Rajasthan Sahitya Academy, Udaipur	Normal	157.00	70.00	130.80	6.09	130.80	6.09
Language Development (Sanskrit Education)- Sanskrit Schools	Normal	8,049.95	7,089.95	8,684.16	6,620.33	8,683.66	6,624.13
	TSP	1,302.15	782.15	1,257.82	835.09	1,257.82	835.09
	SCSP	2,003.45	1,703.45	1,686.72	1,391.76	1,686.72	1,391.76
Language Development (Sanskrit Education) Grants to Rajasthan Sanskrit Academy, Jaipur	Normal	136.01	90.00	151.40	75.00	151.40	75.00
Language Development- Grants to Rajasthan Hindi Granth Academy, Jaipur for creative Literature in Indian Languages	Normal	237.00	4.00	242.00	2.00	242.00	2.00
Secondary Education- Secondary School Building	Normal	510.80	200.00	30.70	41.24	30.70	39.56
	TSP	0.01	0.01	..	..	..	..
	SCSP	0.01	0.01	..	..	..	..
Universities and Higher Education- Higher Education Building	Normal	5,000.00	1,504.88	4,419.78	4,587.25	4,419.77	4,592.13
	SCSP	500.00	417.83	458.24	1,416.29	458.24	1,416.28
Sports and Youth Services- District Sport Complex	Normal	7,637.50	286.72	2,906.65	120.00	2,906.65	120.00
	TSP	3,055.00	354.49	650.00	30.00	650.00	30.00
	SCSP	4,582.50	358.76	794.00	..	794.00	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Art and Culture- Modernisation, Renovation and Upgradation in Maulana Abul Kalam Azad Arabic Persian Research Institute, Tonk	Normal	197.79	173.74	207.59	202.84	207.59	202.84
Various Sports Programme	Normal	5,880.00	1,000.00	7,009.61	763.59	7,009.61	763.59
Youth Welfare Programmes for Students- Grants to Rajasthan State Bharat Scouts and Guides	Normal	1,242.01	240.03	1,206.58	137.25	1,206.58	137.25
	TSP	37.00	22.47	37.00	..	37.00	..
	SCSP	67.00	37.50	67.00	22.74	67.00	22.74
Sports and Youth Services- Grants to Rajasthan Sports Council	Normal	2,990.00	1,373.80	4,350.72	400.00	4,350.72	400.00
	TSP	176.00	269.60	430.19	160.00	430.19	160.00
	SCSP	264.00	356.60	537.65	240.00	537.65	240.00
Promotion of Art and Culture- Grants to Bharatiya Lok Kala Mandal, Udaipur	Normal	166.00	25.00	188.50	14.00	188.50	14.00
Promotion of Art and Culture- Grants to Rajasthan Lalit Kala Academy, Jaipur	Normal	153.01	45.01	173.19	74.94	173.19	74.94
Promotion of Art and Culture- Grants to Rajasthan Sangeet Natak Academy, Jodhpur	Normal	560.00	145.01	145.00	35.00	145.00	35.00
Promotion of Art and Culture- Grants to Jaipur Katthak Kendra	Normal	205.01	29.01	146.25	1.06	146.25	1.06
Promotion of Art and Culture- Grants to Jawahar Kala Kendra	Normal	853.50	675.00	389.48	215.00	389.48	215.00
Promotion of Art and Culture- Assistance to Autonomous Bodies and Voluntary Organisation	Normal	150.00	190.00	100.00	28.56	100.00	28.56
Welfare of Scheduled Castes- Ambedkar Peeth	SCSP	220.00	238.00	116.00	142.06	116.00	142.06
Development of Primary Health Centres in Scheduled Area under Janjati Kalyan Nidhi	TSP	100.00	100.00	119.21	99.97	119.21	99.56
Urban Health Services, (Ayurveda)- Direction and Administration	Normal	1,171.60	818.87	780.09	718.48	780.06	718.10

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Urban Health Services, (Ayurveda)- Hospital and Dispensaries	Normal SCSP	1,796.90 234.43	1,877.39 244.43	2,172.07 170.69	1,579.72 165.32	2,166.79 170.67	1,578.91 164.34
Ayurvedic Education- Ayurveda College, Udaipur	Normal TSP SCSP	262.11 22.50 10.00	435.78 22.50 12.00	104.69 22.24 10.05	39.98 18.93 8.00	104.69 22.25 10.06	36.20 18.93 8.00
Urban Health Services, (Homeopathy)- Hospital and Dispensaries	Normal SCSP	745.45 302.30	736.05 302.30	743.56 288.37	661.97 262.86	743.56 288.37	661.97 262.85
Urban Health Services- (Unani) Hospital and Dispensaries	Normal SCSP	926.27 80.95	861.02 82.00	886.83 75.09	791.38 56.46	886.83 75.08	787.71 56.09
Urban Health Services, (Allopathy)- Assistance to Block Panchayats/ Medium level Panchayats for Health Sub Centres	TSP	4,518.40	4,919.68	4,116.74	3,688.27	4,115.10	3,688.80
Urban Health Services, (Allopathy)- Assistance to Block Panchayats/ Medium level Panchayats for Primary Health Centres	TSP	7,588.60	7,572.81	6,339.39	5,667.30	6,335.97	5,668.76
Urban Health Services, (Allopathy) Community Health Centres	TSP	6,117.30	4,715.13	4,946.63	3,595.53	4,945.65	3,594.56
Medical Education in Colleges- Medical College, Jaipur	Normal TSP SCSP	9,205.82 202.00 10,032.01	6,722.03 167.00 9,036.01	8,563.99 193.89 9,177.21	6,590.40 167.47 8,938.70	8,563.31 193.89 9,177.22	6,587.69 167.47 8,938.69
Nishulk Dava Yojana through Medical College and Associate Group of Hospitals, Jaipur	Normal	2,040.00	2,035.00	2,247.92	2,032.51	2,247.92	2,031.92
Medical Education, Training and Research- Grants to Rajasthan University of Health Science, Jaipur	Normal	..	4,260.01	..	..	..	..
Urban Health Services (Ayurvedic including Pharmacy)- Construction of Panchkarm center and Panchgavya Rasayanshala	Normal	295.00	43.20	45.83	..	45.83	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Urban Health Services- Improvement of Nurse/ Compounder Ayurveda Training Centre, Ajmer	Normal	119.69	199.90	180.00	..	180.00	..
	TSP	118.01	29.66	..	..	..	..
	SCSP	176.72	88.36	..	..	..	..
Rural Health Services- Primary Health Centres Building	SCSP	5,613.00	622.00	170.46	117.03	170.46	117.03
Rural Health Services- Community Health Centres Building	Normal	0.01	242.61	37.28	179.34	36.80	179.34
Medical Education, Training and Research- Other Expenditure in Medical College, Jaipur	Normal	963.03	1,620.01	841.21	1,165.62	841.20	1,165.62
Training for Water Supply- Subordinate Engineering Training Institute	Normal	197.95	202.94	191.49	164.45	191.49	164.45
Rural Water Supply Schemes through Pipe Lines	Normal	11,883.28	10,700.70	10,635.02	..	10,635.02	10,641.40
Rural Water Supply- Modernisation, Revitalisation and Rejuvenation of Machinery, Filter Plants and Head works including purchase of equipments for Filter Plants	Normal	15.00	164.50	13.66	5.00	13.66	5.00
Rural Water Supply- Summer Contingency for Rural Area	Normal	8,174.00	8,481.00	11,217.81	9,064.61	11,217.16	9,033.68
Rural Water Supply- Replacement of Pump and Motors	Normal	500.00	1,034.00	564.98	941.41	564.92	941.30
Replacement of old defective and polluted pipe lines and other Improvement for better facility to consumers in Rural Areas	Normal	1,200.00	2,068.00	599.93	847.67	599.73	839.51
Chambal- Sawai Madhopur- Baler Water Supply Project (Urban)	Normal	1,717.50	20.00	806.22	..	806.22	..
	TSP	337.50	4.00	165.00	..	165.00	..
	SCSP	445.00	6.00	222.50	..	222.50	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Churu and Jhunjhunu Water Supply Project	Normal	274.80	240.00	253.51	129.24	253.51	129.24
Aapni (Aapni Yojana Phase-II, (Urban)	TSP	54.00	48.00	47.09	37.59	47.09	37.59
	SCSP	71.20	62.00	30.07	48.57	30.07	48.57
Janta Jal Yojana (Rural)	Normal	650.00	5,640.00	381.88	1,359.27	380.45	1,348.97
Rural Water Supply- Preparation of projects through consultants	Normal	50.00	24.00	12.50	163.92	12.50	163.92
Nagaur Lift Canal Water Supply Project Phase-I (Urban)	Normal	1,000.00	2,500.00	250.11	2,519.49	250.11	2,519.49
Housing- General Pool Accommodation	Normal	879.41	700.00	728.97	917.89	727.89	917.89
Urban Development- Grants to Local Bodies under recommendation of State Finance Commission	Normal	68,690.00	83,250.21	87,397.09	1,18,188.90	87,397.09	1,18,188.90
	TSP	13,480.00	16,337.36	17,151.16	23,193.87	17,151.16	23,193.87
	SCSP	17,830.00	21,609.43	22,685.85	30,678.51	22,685.85	30,678.51
Shahari Jan Sahbhagita Yojana	Normal	343.45	687.00	446.48	45.28	446.48	45.28
	TSP	67.40	135.00	87.62	8.89	87.62	8.89
	SCSP	89.15	178.00	115.90	11.75	115.90	11.75
Urban Renewal- Roads and Drains	Normal	3,091.05	3,091.05	486.57	2,347.16	486.57	2,347.16
	TSP	606.60	606.60	95.49	460.62	95.49	460.61
	SCSP	802.35	802.35	126.30	609.26	126.30	609.26
Information and Publicity- Information Centre and Office Building	Normal	134.64	62.18	..	33.29	..	25.64
	TSP	120.98	31.34	68.85	30.94	68.85	30.95
	SCSP	0.01	0.01	..	..	..	..
Maintenance of Hostels	Normal	11,872.13	10,697.02	9,170.86	7,270.22	9,132.04	7,270.21
Development of Sambal Gram	SCSP	200.00	200.00	193.00	..	193.00	..
Welfare of Scheduled Castes and Scheduled Tribes- Assistance to Rajasthan Scheduled Castes and Scheduled Tribes Finance and Development Co-operative Corporation (RSFDCC)	SCSP	1,000.00	1,000.00	2,550.00	1,000.00	2,550.00	1,000.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Welfare of Scheduled Castes, Scheduled Tribes	Normal	35,000.00	16,800.00	32,984.79	34,597.31	32,875.36	34,599.78
Other Other Backward Classes and Minorities-	TSP	8,000.00	3,200.00	8,175.29	8,385.66	8,123.08	8,401.22
Palanhar Yojana	SCSP	12,000.00	6,000.00	13,793.39	13,582.34	13,754.80	13,582.26
Welfare of Scheduled Castes, Scheduled Tribes	Normal	20.00	20.00	92.56	0.93	92.56	0.93
Other Backward Classes and Minorities-	TSP	130.00	130.00	91.90	20.65	90.10	20.65
Anuprati Yojana	SCSP	100.00	100.00	117.05	11.20	117.05	11.20
Welfare of Scheduled Castes, Scheduled Tribes	Normal	1,400.00	800.00	2,199.12	1,595.74	2,195.44	1,595.76
Other Backward Classes and Minorities-	TSP	500.00	300.00	1,084.74	544.52	1,081.07	548.89
Sahayog Yojana	SCSP	700.00	400.00	1,499.94	842.73	1,496.55	842.33
Welfare of Minorities- Grant to Rajasthan	Normal	220.00	215.00	3,169.23	170.31	3,169.23	170.31
Minority Finance and Development							
Cooperatives Cooperation (RMFDCC)							
Welfare of Other Backward Classes-	Normal	200.00	150.00	112.10	199.35	109.10	199.35
Integrated Project for Gadia Lohar							
Employment Service- Rojgar Mela	Normal	112.00	100.00	24.24	12.00	24.24	12.00
	TSP	20.00	26.00	3.17	1.27	3.17	1.27
	SCSP	30.00	36.00	3.86	3.00	3.86	3.00
Social Welfare- Viswas Yojana	Normal	100.00	100.00	1,967.09	97.71	1,967.09	97.71
	TSP	20.00	25.00	20.00	14.83	20.00	14.83
Child Welfare- Expansion of Child	Normal	65.00	65.00	119.00	65.00	119.00	65.00
Welfare Schemes							
Women Welfare- Women Self Help Group	Normal	103.00	156.60	99.78	49.89	99.51	52.87
Institute							
Nutrition- Mahila Kalyan Kosh	Normal	539.47	751.18	450.62	462.11	444.22	451.12
	TSP	80.70	110.53	70.58	74.07	69.65	71.69
Social Welfare-Camps for Marriage of	Normal	130.00	130.00	148.75	130.00	147.75	129.50
Handicapped	TSP	15.00	15.00	1.00	13.50	1.00	13.50

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Social Welfare- Residential Schools for children of Herdsmen	Normal	582.50	435.51	612.84	429.79	612.83	429.80
Social Welfare- Individual or Common Hostels for study of Children of SC/ ST/ Denotified Tribes	Normal	110.00	110.00	18.65	42.92	18.65	42.92
Social Welfare- Residential School Building for children of rebari and other migratory community	Normal	300.00	266.68	160.00	237.97	160.00	237.96
Employment- Industrial Training Institute (ITIs)	Normal	7,500.00	5,866.00	10,305.08	6,235.66	10,305.09	6,235.65
	TSP	350.00	350.00	89.25	..	89.25	..
	SCSP	550.00	550.00	188.28	1.15	188.28	1.15
Construction of facilities for Pilgrims	Normal	322.00	235.64	266.63	77.65	266.63	77.66
	TSP	25.01	25.01	24.90	..	24.90	..
Seed Development	Normal	432.70	465.00	358.16	158.04	358.15	158.03
	TSP	90.00	90.00	87.06	27.03	87.06	27.03
	SCSP	110.00	110.00	102.82	32.43	102.82	32.43
District level Agriculture Schemes- Agriculture Extension Services	Normal	127.20	202.20	121.43	23.61	121.43	23.60
	TSP	17.20	27.70	16.71	4.80	16.71	4.80
	SCSP	21.10	36.60	19.50	4.50	19.49	4.51
Farmers' Training- Agriculture Information	Normal	949.00	822.02	592.91	809.51	592.90	809.51
	TSP	169.50	153.01	119.52	152.88	119.51	152.87
	SCSP	305.50	208.01	158.67	207.41	158.67	207.41
District level Agriculture Schemes- Agriculture Demonstration	Normal	70.00	252.00	20.95	18.55	20.95	18.55
	TSP	13.00	32.00	8.67	10.05	8.67	10.05
	SCSP	17.00	66.00	8.37	1.50	8.37	1.50
Farmers' Training- Innovative Programme	Normal	342.73	350.25	143.11	193.74	143.12	193.73
	TSP	93.33	159.00	24.47	64.78	24.47	64.78
	SCSP	108.04	148.00	30.88	62.63	30.87	62.64

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Development of Horticulture	Normal	1,666.07	1,599.73	1,662.81	1,576.49	1,662.73	1,576.48
	TSP	145.62	170.62	119.30	132.82	119.30	132.83
	SCSP	1.00	1.00	0.78	0.70	0.78	0.70
Agriculture Development- Water Management	Normal	0.01	7,169.58	..	6,409.40	..	6,409.40
	TSP	0.01	715.33	..	367.29	..	367.29
	SCSP	0.01	1,746.08	..	390.82	..	389.82
Horticulture Development- Renovation of Horticulture Buildings	Normal	113.13	31.99	113.13	16.98	113.13	16.98
	TSP	0.01	0.01	..	..	..	..
Soil Conservation- Establishment Charges	Normal	2,725.16	3,060.02	2,727.85	3,172.56	2,727.90	3,172.56
Veterinary Services and Animal Health- Veterinary Hospital and Dispensaries	Normal	16,703.18	11,207.99	15,244.97	14,258.89	15,243.98	14,252.78
	TSP	1,936.97	2,670.81	1,675.43	1,579.52	1,675.42	1,579.47
	SCSP	6,053.35	3,555.60	5,160.01	4,881.22	5,159.80	4,880.62
Reforestation of Degraded Forests	Normal	6,680.58	935.10	7,192.36	957.18	7,170.98	951.23
	TSP	1,630.23	1,106.97	1,746.16	1,117.52	1,739.46	1,117.33
	SCSP	1,866.02	566.71	2,028.44	606.67	2,027.10	606.57
Biodiversity Conservation including Ecological Tourism Activities	Normal	259.76	241.82	287.29	211.41	261.24	211.89
	TSP	5.00	5.00	3.92	5.17	3.92	5.18
Farm Forestry	Normal	450.61	355.41	3,062.36	323.84	3,049.18	325.26
Development of Ghana Bird Sanctuary (Govardhan Drain)	Normal	0.01	0.01	..	..	..	..
	SCSP	170.00	110.00	210.00	169.98	210.00	169.98
Modernisation, Revitalisation, Renewal and Up-gradation of Forestry Communication & Building	Normal	125.01	140.00	127.19	215.75	124.79	217.64
Bhakra Nangal Canal Plantation	Normal	522.18	522.18	546.36	426.71	541.82	426.60
Gang Canal Plantation	Normal	153.51	153.51	153.44	150.52	153.44	150.46
Environmental Forestry	Normal	275.00	275.00	464.02	247.74	460.85	247.69

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Agriculture Research- Grants-in-aid to Swami Keshwanand Rajasthan Agriculture University, Bikaner	Normal	663.30	650.55	663.30	398.50	663.30	398.50
	TSP	0.03	0.03	..	..	..	..
Agriculture Research- Grants-in-aid to Maharana Pratap University of Agriculture and Technology, Udaipur	Normal	920.00	928.19	917.50	928.00	917.50	928.00
	TSP	361.00	360.95	361.00	361.00	361.00	361.00
	SCSP	213.00	194.37	213.00	194.00	213.00	194.00
Publication and Publicity	Normal	125.00	125.00	100.29	111.28	100.29	111.28
Co-operation- Interest subsidy to Credit Co-operative Institutions	Normal	26,100.00	37,800.00	28,549.34	38,800.00	28,549.34	38,800.00
	TSP	4,900.00	7,000.00	4,494.11	7,125.00	4,494.11	7,125.00
	SCSP	6,300.00	9,200.00	4,911.93	9,400.00	4,911.93	9,400.00
Interest Subsidy to Good Loanee of Co-operative Societies	Normal	0.01	0.01	46,201.00	..	46,201.00	..
	TSP	0.01	0.01	6,439.00	..	6,439.00	..
	SCSP	0.01	0.01	6,491.00	..	6,491.00	..
Rural Development Programme- Grant to Panchayati Raj Institutions under recommendation of State Finance Commission	Normal	2,01,527.00	1,74,713.20	3,00,495.82	1,73,945.33	3,00,493.92	1,73,945.33
	TSP	39,717.00	19,177.05	68,506.56	34,265.30	68,506.19	34,265.30
	SCSP	52,956.00	32,902.75	78,964.26	45,732.41	78,963.77	45,732.41
M.L.A. Local Area Development Programme	Normal	30,600.00	30,600.00	68,000.00	14,994.00	68,000.00	14,994.00
	TSP	6,300.00	6,300.00	14,000.00	3,087.00	14,000.00	3,087.00
	SCSP	8,100.00	8,100.00	18,000.00	3,969.00	18,000.00	3,969.00
Modernisation of Zilla Parishad and Panchayat Samiti Buildings	Normal	..	239.75	50.00	239.75	50.00	239.75
	TSP	..	47.25	..	47.25	..	47.25
	SCSP	..	63.00	..	63.00	..	63.00
Special Area Development Programme- Mewat Area Development	Normal	177.11	464.00	566.60	130.00	566.60	130.00
	TSP	30.00	105.00	119.00	30.00	119.00	30.00
	SCSP	40.00	130.00	153.00	40.00	153.00	40.00
Special Area Development Programme- Dang Area Development	Normal	213.01	464.99	204.93	51.72	204.92	51.71
	TSP	30.00	105.00	44.00	..	44.00	..
	SCSP	40.00	130.00	57.00	..	57.00	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Special Area Development Programme- Magra Area Development	Normal	159.32	330.00	810.64	226.78	810.64	226.78
	TSP	21.00	75.00	168.00	45.00	168.00	45.00
	SCSP	27.00	95.00	216.00	55.00	216.00	55.00
Irrigation- Bhankra Nagal Project	Normal	178.90	148.90	77.77	129.77	78.93	133.13
Irrigation- Indira Gandhi Nahar Project, Bikaner - Second Stage	Normal	5,524.38	5,442.42	5,277.67	5,443.42	5,069.84	5,466.44
	SCSP	109.13	163.00	93.74	133.04	93.74	131.67
Irrigation- Ratanpura Distributory	Normal	148.00	140.00	105.68	133.47	105.68	133.47
Irrigation- Mahi Project	TSP	600.00	1,500.06	620.40	1,949.01	562.15	1,949.01
Irrigation- Bisalpur Project	Normal	328.00	356.70	328.25	410.13	352.54	409.52
	SCSP	72.00	78.30	71.14	90.23	73.98	100.88
Irrigation- Parwan Project	Normal	59,885.00	58,888.00	56,779.51	69,800.57	56,287.61	68,227.00
	TSP	10,688.00	11,624.00	12,213.03	8,116.30	12,213.03	8,116.17
	SCSP	17,927.00	16,088.00	8,449.86	13,127.90	8,262.78	12,931.37
Irrigation- Dholpur Lift Project	Normal	13,600.00	22,100.00	11,960.46	3,325.76	11,701.35	3,349.98
	TSP	2,800.00	3,961.68	1,671.56	699.98	1,671.56	699.98
	SCSP	3,600.00	6,438.32	2,546.21	880.34	2,491.05	886.75
Irrigation Survey	Normal	2,345.27	2,425.02	2,094.13	2021.98	2,074.96	2,019.25
	SCSP	300.00	596.59	..	..	..	..
Irrigation- Som Kamla Amba Project	TSP	1,000.00	937.07	804.26	..	803.11	..
Irrigation- Modernization/ Regeneration/ Upgradation/ Renovation of Medium Irrigation Projects	Normal	2,720.00	2,380.00	2,542.86	1,194.56	2,358.61	1,199.37
	TSP	560.00	518.00	532.83	247.43	510.11	247.03
	SCSP	720.00	630.00	626.21	316.88	607.05	319.19
Irrigation- Gardada Project (NABARD)	Normal	2,380.00	2,720.00	1,109.66	2,072.10	1,088.66	2,085.52
	TSP	490.00	560.00	59.80	367.21	59.80	367.21
	SCSP	630.00	720.00	95.97	438.91	95.28	440.18
Irrigation- Takli Project (NABARD)	Normal	1,360.00	2,718.99	457.40	1,329.54	447.50	1,339.21
	TSP	280.00	560.00	70.00	275.58	70.00	275.58
	SCSP	360.00	720.00	92.26	352.14	90.26	354.70

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Irrigation- Lhasi Project (NABARD)	Normal	680.00	476.00	195.11	466.94	190.55	470.33
	TSP	140.00	98.00	35.00	97.85	35.00	97.85
	SCSP	180.00	126.00	45.71	123.52	44.71	120.79
Irrigation- Rajgarh Project	Normal	34.00	408.00	630.46	1,460.12	571.58	1,470.75
	TSP	7.00	84.00	5.22	209.62	5.22	209.62
	SCSP	9.00	108.00	193.24	422.06	112.52	425.13
Irrigation- Gagrin Project (NABARD)	Normal	1,700.00	3,060.00	2,302.03	864.69	2,252.16	870.99
	TSP	350.00	630.00	303.50	181.92	303.50	181.92
	SCSP	450.00	810.00	505.53	228.90	494.58	230.56
Irrigation- Hathiya Deh Project	Normal	3,060.00	2,723.37	3,353.13	11,356.30	3,349.06	11,359.45
	TSP	630.00	560.69	341.91	52.03	341.91	52.03
	SCSP	810.00	720.89	730.91	587.74	714.62	591.06
Irrigation- Chambal Lift Irrigation Scheme	Normal	34.00	34.00	96.74	49.94	92.37	50.30
	TSP	7.00	7.00	17.77	10.52	17.77	10.50
	SCSP	9.00	9.00	23.42	13.26	18.03	13.35
Irrigation- Minor Irrigation Construction Work (NABARD)	Normal	7,380.00	9,577.24	16,970.94	10,126.12	16,512.19	9,689.42
	TSP	4,206.43	6,600.00	3,697.87	5,648.58	3,616.87	5,637.36
	SCSP	1,620.00	3,321.76	4,484.19	3,329.38	4,175.93	3,351.11
Irrigation- Extension/ Renovation/ Modernisation of Minor Irrigation Projects	Normal	1,645.06	1,360.00	985.36	1,566.87	943.97	1,577.20
	TSP	338.68	280.00	284.42	281.54	262.44	281.45
	SCSP	435.46	360.00	281.82	343.75	243.31	345.04
Minor Irrigation- Work executed by Ground Water Department	Normal	199.99	199.65	83.08	40.65	83.07	40.65
	TSP	0.01	0.35	..	0.35	..	0.35
Irrigation- Water Harvesting Structure (NABARD)	Normal	1,438.00	3,332.00	2,247.21	1,839.95	2,205.25	1,844.29
	TSP	1,350.00	686.00	1,656.20	330.74	1,521.44	330.73
	SCSP	612.00	882.00	619.70	342.61	560.88	345.11
Flood Control Projects- Ghaggar Flood Control Work	Normal	207.16	214.00	155.65	506.84	155.02	507.74
	SCSP	36.00	36.00	30.95	117.79	30.70	117.79

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Flood Control- Works in other districts	Normal	1,230.00	1,653.12	518.71	1,051.54	507.13	1,059.20
	SCSP	270.00	366.42	156.21	228.82	152.52	230.49
Electrification- Investment in Rajasthan Rajya Vidyut Utpadan Nigam Limited	Normal	20,236.80	21,175.00	10,472.00	2,262.72	10,472.00	2,262.72
	TSP	4,166.40	5,775.00	2,156.00	422.96	2,156.00	422.96
	SCSP	5,356.80	11,550.00	2,772.00	642.32	2,772.00	642.32
Electrification- Investment in Rajasthan Rajya Vidhuyut Prasaran Nigam Limited	Normal	13,600.00	15,125.00	6,800.00	..	6,800.00	..
	TSP	2,800.00	4,125.00	1,400.00	..	1,400.00	..
	SCSP	3,600.00	8,250.00	1,800.00	..	1,800.00	..
New and Renewable Energy- Bio fuel Authority	Normal	72.77	109.81	19.15	19.67	19.14	19.66
	TSP	10.00	8.00	..	..	..	..
	SCSP	15.00	25.00	..	..	..	..
Small Scale Industries - Cluster Development	Normal	99.97	119.99	65.00	66.91	65.00	66.91
	TSP	0.03	30.01	..	..	..	..
	SCSP	50.00	40.00	34.95	25.00	34.95	25.00
Khadi Gramodyog- Grant to Rajasthan Khadi and Gramodyog Board	Normal	315.00	226.00	450.00	226.00	450.00	226.00
	TSP	100.00	88.00	150.00	88.00	150.00	88.00
	SCSP	100.00	75.00	150.00	75.00	150.00	75.00
Industries Development- Direction and Enforcement	Normal	15.60	15.00	111.90	34.66	111.90	34.66
Industrial Productivity- Grant to Bureau of Investment Promotion (BIP)	Normal	1,250.00	940.00	1,775.00	940.00	1,775.00	940.00
Industrial Productivity- Grant to Rural Non-Farm Development Agency (RUDA)	Normal	140.00	174.00	82.00	94.00	82.00	94.00
	TSP	15.00	21.00	8.00	11.00	8.00	11.00
	SCSP	20.00	30.00	10.00	15.00	10.00	15.00
Regulation and Development of Mines- Intensive Prospecting & Mineral Survey	Normal	2,101.51	2,033.28	1,865.95	1,615.64	1,864.03	1,615.64
	TSP	351.14	331.21	299.35	294.00	299.35	294.00
	SCSP	406.64	342.17	349.67	351.14	349.67	350.20

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Development of State Highways- Road Construction	Normal	2,847.29	9,118.14	6,010.65	11,089.99	6,010.65	11,089.99
	TSP	558.76	1,789.38	1,353.93	2,194.62	1,353.93	2,194.62
	SCSP	739.08	2,366.81	1,722.92	2,843.29	1,722.92	2,843.29
Development of State Highways- Land Acquisition	Normal	182.36	303.94	328.17	111.22	328.17	111.11
	TSP	35.79	59.65	48.49	0.69	48.49	0.69
	SCSP	47.34	78.89	63.36	1.24	63.36	1.24
Development of State Highways- Widening, Strengthening and Renewal of Major District Roads	Normal	2,431.50	6,078.76	2,483.94	8,915.26	2,483.94	8,917.38
	TSP	477.17	1,192.92	279.14	1,592.40	279.14	1,600.12
	SCSP	631.15	1,577.88	331.55	2,286.55	331.55	2,306.66
Development of District Roads- Rural Roads	Normal	49,331.36	73,856.95	29,256.83	31,690.12	29,256.83	31,690.12
	TSP	9,646.44	14,493.98	4,906.72	6,010.07	4,906.72	6,010.07
	SCSP	12,759.36	19,171.19	6,678.93	8,280.89	6,678.83	8,280.97
Development of District Roads- Urban Roads	Normal	291.11	303.94	1,175.46	198.49	1,175.46	198.49
	TSP	57.13	59.65	209.88	39.77	209.88	39.76
	SCSP	75.57	78.89	273.88	49.01	273.88	49.01
Construction of Air Strips	Normal	952.20	530.97	1,018.53	2,372.78	318.53	2,372.78
	TSP	344.88	233.09	344.88	233.08	344.88	233.08
	SCSP	295.97	324.43	295.95	324.43	295.95	324.43
Environment Education and Awareness Programme	Normal	334.02	125.00	194.01	140.43	193.44	140.43
	TSP	3.00	3.00	5.38	6.94	5.38	6.94
State Planning Machinery	Normal	160.05	96.80	177.64	82.24	177.64	82.23
Industrial Productivity- Rajasthan Foundation	Normal	180.00	77.00	120.00	..	120.00	..
Survey and Statistics-Information Technology and Communication Department (Headquarter)	Normal	3,133.75	2,661.19	3,330.19	2,736.73	3,330.19	2,736.72
Census Survey and Statistics-Directorate of Economics and Statistics	Normal	4,125.48	3,979.02	3,680.98	3,157.51	3,680.98	3,157.48
	TSP	642.52	462.52	637.33	537.59	637.32	537.58
	SCSP	675.50	608.50	599.32	552.59	599.33	552.58

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Co-operation- Loan to Rajasthan. State Cooperative Bank Ltd	Normal	0.01	0.01	5,000.00	..	5,000.00	..
Welfare of Minorities-Grant to Rajasthan Waqf Board	Normal	400.00	285.34	250.00	..	250.00	..
Public Works- General Administration Buildings	Normal	1,122.51	1,048.15	4,720.58	815.87	4,695.79	815.80
Public Works-Jail Building	Normal	887.61	1,144.16	567.10	384.31	567.10	382.83
	TSP	1,837.07	68.73	902.71	26.55	902.71	26.55
	SCSP	237.13	282.69	39.31	19.92	39.31	19.92
Public Works- Prosecution Building	Normal	204.12	210.76	52.66	192.88	51.90	192.87
Public Works-Stamps and Registration Building	Normal	322.44	530.97	162.10	140.09	162.10	135.18
Public Works-State Excise Buildings	Normal	96.50	483.94	58.53	264.12	58.50	264.12
	TSP	6.16	30.97	4.48	25.14	4.48	25.14
Public Works-Commercial Taxes Department Building	Normal	1,141.28	1,402.06	614.55	1,097.54	614.55	1,097.54
Public Works- Rajasthan Legislative Assembly Building	Normal	869.01	958.96	16.43	314.22	16.42	314.22
Public Works-Transport Building & Driving Track	Normal	134.14	251.42	52.67	88.31	52.65	87.90
	TSP	26.32	59.87	9.76	26.32	9.76	26.32
	SCSP	34.81	79.24	20.16	53.91	20.02	53.91
Public Works-Construction in Raj Bhawan	Normal	442.48	340.52	68.66	281.41	68.66	281.41
Public Works-Treasuries and Accounts Department Building	Normal	300.00	363.72	73.10	240.62	73.10	240.62
	TSP	33.63	22.21	3.91	5.22	3.91	5.22
	SCSP	44.25	22.13	..	..	..	..
Construction Work in Harish Chandra Mathur Regional Institute of Public Administration	Normal	600.00	1,200.00	583.58	506.28	582.70	507.56
Secondary Education- Direction and Administration	Normal	102.70	104.80	87.08	93.95	87.08	93.94

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Assistance to Universities for Higher Education-Kota University	Normal	0.03	135.00	..	33.75	..	33.75
Assistance for Technical Education to Rajasthan Technical University, Kota	Normal	0.02	0.01	136.00	..	136.00	..
Assistance for Technical Education to Engineering College, Ajmer	Normal	650.00	100.00	1,386.00	50.00	1,386.00	50.00
Assistance for Technical Education to Engineering College, Bikaner	Normal	75.00	75.00	1,445.00	..	1,445.00	..
Assistance for Technical Education to Engineering College, Jhalawar	Normal	36.00	66.66	261.00	66.66	261.00	66.66
	TSP	36.00	66.67	..	66.67	..	66.67
	SCSP	36.00	66.67	..	66.67	..	66.67
Assistance for Technical Education to Engineering College, Bharatpur	Normal	410.00	100.00	717.00	100.00	717.00	100.00
Assistance for Technical Education to Women's Engineering College, Ajmer	Normal	51.00	70.00	512.00	50.00	512.00	50.00
Urban Health Services, (Allopathy)-Assistance to Zilla Parishads/ District level Panchayats for Regional and District Establishment	Normal	569.00	579.50	443.44	436.63	441.85	436.17
Medical Education in Colleges-Medical College, Ajmer	Normal	1,332.26	1,242.26	1,288.85	1,201.49	1,288.13	1,201.42
	TSP	480.90	375.30	601.82	347.35	601.82	347.35
	SCSP	3,917.70	3,909.10	3,544.80	3,640.01	3,544.79	3,640.01
Nishulk Dava Yojana through Medical College and Associate Group of Hospitals, Ajmer	Normal	228.00	215.00	231.01	216.71	230.93	216.66
Medical Education in Colleges-Medical College, Kota	Normal	1,115.75	880.75	1,190.37	1,012.32	1,190.11	1,012.32
	TSP	2,795.02	2,245.02	2,754.03	2,664.36	2,754.03	2,664.34
	SCSP	2,245.35	2,095.35	2,579.94	2,096.31	2,579.93	2,096.31

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Nishulk Dava Yojana through Medical College and Associate Group of Hospitals, Kota	Normal	350.00	350.00	404.42	347.69	404.39	347.69
Implementation of New Population Policy	Normal	302.00	383.29	184.42	304.98	184.42	304.98
	TSP	60.00	75.22	36.64	59.85	36.64	59.85
	SCSP	78.50	99.49	47.94	79.17	47.94	79.17
Assistance to BPL Women on First Institutional Delivery	Normal	200.00	150.00	133.50	181.85	133.50	181.53
	TSP	200.00	150.00	88.05	148.82	88.05	149.36
	SCSP	150.00	150.00	87.37	110.04	87.37	109.93
Augmentation/ Reorganisation of Urban Water Supply Scheme (UWSS) including development of bore holes and rejuvenation of pumping sets	Normal	36,407.24	26,446.00	29,214.72	32,800.29	29,163.56	32,715.57
Replacement of old, defective & polluted pipe lines and other improvement for better drinking water facility to consumer in Urban Area	Normal	2,400.00	2,060.00	1,643.98	1,531.60	1,627.07	1,522.46
	TSP	450.00	405.00	260.58	222.00	257.98	222.00
	SCSP	600.00	535.00	397.19	316.19	393.18	316.19
Rejuvenation, Modernisation, Upgrading of Urban Water Supply Scheme	Normal	500.00	450.00	65.02	206.93	65.02	206.93
Rejuvenation and Up-gradation of Filter Plants of Urban Water Supply Scheme	Normal	400.00	353.00	461.40	279.51	461.40	279.51
Urban Water Supply- Extension/ Modification/ Rejuvenation of Administrative Offices of XEN/ SE/ ACE/ CE	Normal	500.00	329.00	195.72	353.46	195.72	353.46
Chambal- Dholpur-Bharatpur Water Supply Project (Urban)	Normal	150.00	491.51	..	137.84	..	137.84
Jawai-Pali- Jalore Water Supply Scheme (Urban)	Normal	2,061.00	686.00	41.56	36.72	41.56	36.72
	TSP	405.00	136.00	..	7.42	..	7.42
	SCSP	534.00	178.00	..	9.80	..	9.80

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Pokran- Phalsoond (Phalodi)	Normal	0.01	686.00	..	..	..	..
Water Supply Project(Urban)	TSP	0.01	136.00	..	..	..	..
	SCSP	0.01	178.00	..	..	..	..
Narmada Water Supply Project (Urban)	Normal	300.00	0.01	225.00	..	225.00	..
Tonk- Uniyara- Deoli Water Supply Project from Bisalpur Dam (Urban)	Normal	343.50	1,923.00	167.66	1,085.25	167.66	1,084.93
	TSP	67.50	378.00	20.96	118.59	20.96	117.29
	SCSP	89.00	499.00	37.10	161.57	37.10	161.57
Rajgarh - Bundi Water Supply Project(Urban)	Normal	103.05	65.00	103.05	244.26	102.79	244.27
	TSP	20.25	12.00	20.25	31.49	20.25	31.49
	SCSP	26.70	17.00	26.70	17.00	26.70	17.00
Urban Water Supply Schemes- Schemes/ Projects funded through Urban Infrastructure Development Scheme for Small and Medium Town	Normal	0.01	0.01	..	113.36	..	113.36
	TSP	0.01	0.01	..	22.22	..	22.22
	SCSP	0.01	0.01	..	29.37	..	29.37
Summer Contingency for Urban Area	Normal	2,200.00	1,200.00	1,035.46	1,226.85	1,035.46	1,216.95
Medical Assistance to non BPL Scheduled Tribes patient for indoor treatment in Government Hospital and T.B. Control Programme in Scheduled Area under Janjati Kalyan Nidhi	TSP	1,800.00	1,800.00	1,909.77	1,791.81	1,909.77	1,786.48
Dev Narayan Yojana Welfare of Other Backward Classes -	Normal	20,776.17	17,425.58	20,598.68	17,226.69	20,500.36	17,226.68
Hostel Buildings in Scheduled Area under Janjati Kalyan Nidhi	TSP	300.00	0.01	300.00	..	300.00	..
Child Welfare- Child Right Protection Commission	Normal	195.63	210.31	182.92	152.85	182.65	152.71
Construction of Sainik Vishram Grah	Normal	150.01	130.01	124.55	119.98	124.54	119.98
Assistance for Processing of Agriculture Products	Normal	0.01	0.01	200.00	..	200.00	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Additional Subsidy for Drip Irrigation State Scheme	Normal	0.01	1,099.04	..	1,085.71	..	1,085.71
	TSP	0.01	248.31	..	230.67	..	230.68
	SCSP	0.01	230.33	..	210.77	..	210.77
Animal Husbandry- Grants to Rajasthan University of Veterinary and Animal Sciences, Bikaner	Normal	4,300.00	4,224.83	4,627.00	4,001.00	4,627.00	4,001.00
	TSP	1,700.00	1,545.18	1,805.00	1,544.00	1,805.00	1,544.00
	SCSP	3,100.00	3,332.87	3,210.00	2,355.00	3,210.00	2,355.00
Irrigation- Jawahar Sagar Dam	Normal	0.01	0.01	140.85	..	123.84	..
	TSP	..	..	22.67	..	22.67	..
	SCSP	..	..	30.00	..	30.00	..
Census Survey and Statistics-e-communication	Normal	248.89	264.01	754.12	264.00	754.12	264.00
	TSP	51.25	60.01	155.26	60.00	155.26	60.00
	SCSP	65.89	76.01	199.62	76.00	199.62	76.00
Chambal- Bhilwara Water Supply Project (Urban)	Normal	68.70	130.00	51.80	130.00	51.80	130.00
	TSP	13.50	24.00	5.66	24.00	5.66	24.00
	SCSP	17.80	34.00	10.20	34.00	10.20	34.00
Nagaur Lift Canal Phase-II (Urban)	Normal	4,122.00	2,925.00	4,121.99	2,925.00	4,121.99	2,925.00
	TSP	810.00	575.00	804.22	573.04	804.22	573.04
	SCSP	1,068.00	760.00	1,068.00	760.00	1,068.00	760.00
Indira Gandhi Nahar Project, Jaisalmer (Second Stage)	Normal	4,466.47	4,780.86	4,017.49	4,146.87	3,997.57	4,110.32
	SCSP	697.00	746.16	179.43	665.29	178.73	665.30
Census Survey and Statistics- Planning (Manpower) Department	Normal	312.10	327.10	190.32	253.12	190.34	253.11
Urban Health Services (Allopathy)- Teaching Hospitals- Jawahar Lal Nehru Hospital, Ajmer	Normal	3,188.60	3,020.11	2,778.46	2,742.50	2,784.21	2,742.49
Urban Health Services (Allopathy)- Teaching Hospitals- Zanana Hospital, Ajmer	Normal	257.90	275.90	212.63	229.18	212.63	229.18
Urban Health Services (Allopathy)- Teaching Hospitals- P.B.M. Men's Hospital, Bikaner	Normal	2,973.80	2,785.30	2,789.19	2,552.72	2,789.18	2,552.62

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Urban Health Services (Allopathy)- Teaching Hospitals- Sawai Man Singh Hospital Jaipur	Normal	1,725.02	1,400.02	2,215.48	1,724.54	2,213.98	1,723.63
Urban Health Services (Allopathy)- Teaching Hospitals- Mental Hospital, Jaipur	Normal	124.02	115.02	128.53	106.79	128.52	106.79
Urban Health Services (Allopathy)- Teaching Hospitals - Sir Padampat Mother and Child Health Institute, Jaipur	Normal	1,070.07	790.07	1,039.29	940.00	1,039.29	940.01
Urban Health Services (Allopathy)- Teaching Hospitals– New Zanana Hospital, Jaipur	Normal	330.03	240.03	326.75	274.92	325.40	274.07
Urban Health Services (Allopathy)- Teaching Hospitals– Ummaid Hospital, Jodhpur	Normal	1,741.10	1,443.98	1,890.23	1,511.35	1,890.23	1,511.35
Urban Health Services (Allopathy)- Teaching Hospitals– M.D.M. Hospital, Jodhpur	Normal	3,203.57	2,452.70	3,315.37	2,946.45	3,314.60	2,945.31
Teaching Hospitals under Medical and Public Health- Maharana Bhupal Government Hospital, Udaipur	Normal	3,466.41	3,576.41	3,491.19	2,968.01	3,491.18	2,967.14
Urban Health Services (Allopathy)- Teaching Hospitals- Panna Dhai Government Woman Hospital, Udaipur	Normal	766.50	716.00	759.77	683.16	759.75	683.15
Urban Health Services (Allopathy)- Teaching Hospitals- Maharao Bhim Singh Hospital, Kota	Normal	1,386.80	1,176.30	1,569.54	1,232.78	1,569.53	1,232.75
Urban Health Services (Allopathy)- Teaching Hospitals– J.K. Lone Woman Hospital, Kota	Normal	1,426.53	1,306.19	1,446.46	1,248.24	1,446.12	1,247.83
Urban Health Services (Allopathy)- Teaching Hospitals- New Hospital, Kota	Normal	3,149.02	2,963.18	3,267.04	2,969.80	3,267.01	2,969.17
Urban Health Services (Allopathy)- Teaching Hospitals– Pandit Deen Dayal Upadhyaya Hospital, Jaipur	Normal	1,231.96	1,160.01	1,246.87	1,124.05	1,246.86	1,124.06

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Urban Health Services (Allopathy)- Teaching Hospitals- Mobile Surgical Unit, Jaipur	Normal	205.41	175.01	203.50	184.77	203.40	184.74
	TSP	102.00	124.05	95.36	89.92	95.35	89.93
	SCSP	169.40	122.95	181.18	148.44	181.17	148.31
Urban Health Services (Allopathy)- Other Hospitals and Dispensaries (Dispensaries and Relief Camps)	Normal	135.29	150.34	119.71	96.26	119.49	96.02
Village Industries- Development of Roads in Salt Area	Normal	89.00	100.00	77.23	30.00	72.53	30.00
Social Welfare- Navjeevan Yojana	Normal	213.38	163.14	209.10	439.46	208.20	439.46
	TSP	16.00	10.00	16.00	15.89	16.00	15.89
	SCSP	300.00	200.00	986.02	287.75	978.30	287.75
Computerisation in Regional Transport Offices	Normal	1,465.08	1,553.34	1,755.28	1,418.53	1,754.96	1,418.53
	TSP	287.52	278.16	308.59	224.79	308.59	224.79
	SCSP	380.30	397.41	455.11	371.20	455.11	371.20
Treasury Establishment	Normal	20.01	160.00	18.60	63.34	18.60	63.34
Computerisation of Treasuries under Mission Mode Project	Normal	2,850.00	1,000.00	7,834.82	1,300.00	7,834.82	1,300.00
Construction in Rajasthan Public Service Commission Building	Normal	125.00	114.90	90.42	..	90.42	..
Construction in College Education Building	TSP	500.00	463.30	454.38	793.27	454.38	791.28
Construction in IIT Jodhpur	Normal	0.01	0.02	793.00	746.00	793.00	746.00
International Museum in SMS Town Hall and Jalebi Chowk	Normal	100.00	100.00	..	..	..	..
Urban Health Services (Allopathy)- Teaching Hospitals Zanana Hospital, Jaipur	Normal	158.00	125.00	178.42	139.31	178.41	139.31
Urban Health Services (Allopathy)- Teaching Hospitals- Mahatma Gandhi Hospital, Jodhpur	Normal	1,460.76	1,293.97	1,384.81	1,292.65	1,384.81	1,292.66

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Urban Health Services, (Homeopathy)- Direction and Administration	Normal	249.44	267.89	241.32	204.80	241.32	203.77
Urban Health Services, (Unani)- Direction and Administration	Normal	219.30	224.80	191.28	173.68	191.28	173.01
	TSP	42.80	50.30	47.89	32.41	47.87	32.41
Technical Education- Polytechnic Schools	Normal	303.00	250.30	456.94	240.83	456.94	240.84
Medical Education, Training and Research- Direction and Administration	Normal	466.41	491.41	401.35	384.08	401.34	384.07
Assistance to Block Panchayats/ Intermediate level Panchayats Block level establishment for Public Health-	Normal	175.70	166.50	203.67	144.87	203.13	143.73
Public Health- Bacteriological Laboratory	Normal	117.06	131.06	126.08	80.59	126.05	80.59
Health Education Building under Medical, Education Training and Research	Normal	20.01	420.00	..	..	..	..
Deeg Water Supply Project (Urban)	Normal	0.01	34.00	..	658.65	..	658.65
	TSP	0.01	7.00	..	67.00	..	67.00
	SCSP	0.01	9.00	..	91.77	..	91.77
Construction and Commissioning of 40 MLD Water Treatment Plant at Shobhasar Section and other ancillary works under Urban Water Supply Schemes, Bikaner	Normal	94.00	94.00	72.31	66.43	72.31	66.43
	TSP	2.20	2.20	..	..	..	..
	SCSP	19.00	19.00	..	16.50	..	16.50
Nagda, Anta Baldeopura Water Supply Project (Urban)	Normal	34.35	97.00	23.77	29.56	23.33	29.56
	TSP	6.75	18.00	4.58	10.63	4.58	10.63
	SCSP	8.90	25.00	6.18	1.01	6.18	1.01
Urban Water Supply- Computerisation Squad System/ e-governance etc.	Normal	385.00	47.00	74.54	60.00	74.54	60.00
Strengthening and Rejuvenation of different component of Rural Water Supply Scheme	Normal	600.00	1,410.00	164.11	452.79	163.89	451.11

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Water Supply in SC Bastees	SCSP	9,700.00	6,865.00	6,736.93	8,277.78	6,719.16	8,268.20
Water Supply Schemes in TAD (Urban)	TSP	7,000.00	5,189.00	4,878.67	5,907.88	4,865.94	5,886.62
Direction and Administration of Directorate of Specially Abled Persons under Social Welfare	Normal	294.22	259.22	310.71	253.84	310.71	250.21
Women Welfare-Establishment Expenditure of District Women Development Agencies	Normal	2,770.00	3,050.00	3,134.19	2,564.07	3,133.11	2,564.80
	TSP	609.00	509.00	435.43	314.98	435.31	314.95
	SCSP	681.00	681.00	639.66	643.84	639.49	643.10
Hostel building for Minorities	Normal	200.00	400.00	169.09	5.71	169.09	5.71
Animal Husbandry- Direction and Administration	Normal	454.03	368.04	361.22	376.35	361.21	376.36
Development of Eco-tourism	Normal	400.00	50.00	399.93	180.61	399.93	180.61
Assistance for Agriculture Education- Swami Keshwanand Rajasthan Agricultural University, Bikaner	Normal	6,117.00	584.84	4,777.70	192.50	4,777.70	192.50
Indira Gandhi Feeder and Related Construction Works in Punjab	Normal	20,500.00	20,500.00	22,639.23	7,200.00	22,639.23	7,200.00
	SCSP	4,500.00	4,500.00	10,360.77	1,800.00	10,360.77	1,800.00
Grants to Rajasthan State Biodiversity Board for Environmental Research and Ecological Regeneration	Normal	132.01	132.01	94.00	61.00	94.00	61.00
Investment in Jaipur Discom	Normal	10,791.60	35,022.86	22,196.44	7,814.56	22,196.44	7,814.56
	TSP	2,221.80	9,758.00	4,569.85	1,937.44	4,569.85	1,937.44
	SCSP	2,856.60	21,219.14	5,875.53	1,740.00	5,875.53	1,740.00
Investment in Jodhpur Discom	Normal	10,200.00	25,099.52	14,917.62	10,130.28	14,917.62	10,130.28
	TSP	2,100.00	6,993.35	3,071.27	2,085.44	3,071.27	2,085.44
	SCSP	2,700.00	15,207.13	3,948.79	2,681.28	3,948.78	2,681.28
Investment in Ajmer Discom	Normal	10,880.00	20,503.14	20,134.09	7,229.76	20,134.09	7,229.76
	TSP	2,240.00	11,962.50	4,145.25	1,488.48	4,145.25	1,488.48
	SCSP	2,880.00	15,384.36	5,329.61	1,913.76	5,329.61	1,913.76

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Modernization of Government Press	Normal	383.50	50.00	..	..	..	..
Sewerage and Sanitation- Direction	Normal	1,701.62	..	1,618.84	..	1,617.75	..
Sewerage and Sanitation- Disposal	Normal	5,712.79	..	5,128.36	..	5,128.15	..
Sewerage and Sanitation- Shilp Shala	Normal	3,790.01	..	2,819.43	..	2,815.87	..
Sewerage and Sanitation- Transferred Pro-rata share	Normal	(-) 11,883.28	..	(-) 11,883.28	..	(-) 10,635.02	..
Construction of Buildings of Agriculture Department	Normal	210.00	400.00	210.00	110.00	210.00	110.00
	TSP	39.00	39.00	39.00	39.00	39.00	39.00
	SCSP	51.00	51.00	51.00	51.00	51.00	51.00
Assistance for Agriculture Education- Maharana Pratap University of Agriculture and Technology, Udaipur	Normal	7,211.01	405.30	7,429.00	405.00	7,429.00	405.00
	SCSP	0.01	200.00	..	200.00	..	200.00
Assistance for Animal Husbandry- Maharana Pratap University of Agriculture and Technology, Udaipur	Normal	150.00	141.24	135.00	141.00	135.00	141.00
	TSP	30.00	27.72	22.50	28.00	22.50	28.00
	SCSP	40.00	36.66	30.00	37.00	30.00	37.00
Nohar-Sawa Lift Scheme	Normal	4,153.66	2,784.44	2,497.55	2,141.26	2,493.56	2,141.81
	SCSP	1,424.85	1,268.15	1,674.22	1,218.59	1,671.18	1,218.59
Gajner Lift Scheme	Normal	2,938.97	2,966.85	1,710.30	2,439.57	1,704.25	2,438.28
	SCSP	1,468.00	1,154.00	1,754.61	1,183.98	1,754.61	1,183.73
Kolayat Lift Scheme	Normal	2,140.48	1,809.14	1,604.46	1,685.47	1,602.56	1,688.47
	SCSP	784.15	913.36	752.67	831.28	752.67	831.29
Phalodi Lift Scheme	Normal	1,184.18	754.95	867.22	1,022.10	866.81	1,012.25
	SCSP	34.00	34.00	19.25	33.34	19.25	33.34
Pokran Lift Scheme	Normal	335.39	342.52	316.39	312.16	316.21	312.02
	SCSP	25.00	25.00	2.45	21.03	2.45	21.03
Bangarsar Lift Scheme	Normal	166.11	168.03	128.22	153.89	128.22	153.89
	SCSP	14.00	14.00	..	11.27	..	11.27

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Kanwarsen Lift Scheme	Normal	110.00	110.00	106.59	109.99	106.59	109.62
	SCSP	25.00	25.00	24.00	23.32	24.00	23.32
Development of Indira Gandhi Nahar Area-Agriculture Extension (Stage-II)	Normal	302.68	231.21	275.06	267.55	273.61	267.54
Road funded by State Road Development Fund	Normal	89,296.99	96,166.00	1,29,979.01	67,955.30	1,29,945.66	68,027.20
	TSP	17,524.01	18,872.00	27,168.66	13,333.85	27,144.67	13,356.96
	SCSP	23,179.00	24,962.00	32,402.48	17,673.90	32,380.41	17,686.14
Mineral Exploration and Development-Construction of Mining Office Buildings	Normal	0.01	100.01	..	..	..	..
	TSP	10.98	10.98	10.92	..	10.92	..
Computer Services- Information Technology and Communication Department (District Office)	Normal	7,486.01	6,716.23	6,983.31	6,296.43	6,983.29	6,296.43
	TSP	927.51	1,122.92	1,009.57	790.16	1,009.57	790.16
	SCSP	2,088.01	2,342.92	2,153.22	1,811.41	2,153.21	1,811.40
Construction of Public Works Department Building	Normal	182.36	182.36	8.84	96.25	8.84	96.25
	TSP	35.79	35.79	2.72	9.87	2.72	9.87
	SCSP	47.34	47.34	2.92	13.28	2.92	13.28
Residential buildings for SDOs and Tehsildars	Normal	523.54	500.00	698.43	479.46	686.08	479.29
Welfare of Handicapped - Mentally Retarded Rehabilitation Home at Division Headquarters	Normal	1,200.00	800.00	1,633.68	1,169.26	1,633.68	1,169.26
Employment Scheme for Minority Boys and Girls	Normal	200.00	200.00	..	..	..	..
Hostel for Minority Girls	Normal	336.21	224.26	122.87	108.06	122.11	107.16
Women Welfare- Rajasthan Rehabilitation Institute	Normal	0.01	309.00	24.79	150.93	24.79	150.93
Women Welfare- Mentally Retarded Rehabilitation Home at Division Headquarters	Normal	62.41	124.82	..	62.41	..	62.41

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Investment in Rajasthan State Hotel Corporation	Normal	0.02	0.02	1,000.00	..	1,000.00	..
Additional Subsidy on Green House	Normal	0.01	1,099.04	..	448.20	..	448.20
	TSP	0.01	248.31	..	115.54	..	115.54
	SCSP	0.01	230.28	..	195.43	..	195.43
Computer Services - Rajasthan State Wide Area Network Horizontal	Normal	3,780.00	4,286.21	3,780.00	3,399.94	3,780.00	3,399.94
	TSP	1,134.00	882.46	1,134.00	950.00	1,134.00	949.99
	SCSP	1,386.00	1,134.59	1,386.00	1,150.00	1,386.00	1,149.99
Computer Services - Development and Maintenance of Web Site	Normal	66.01	66.01	132.00	66.00	132.00	66.00
	TSP	15.01	15.01	30.00	15.00	30.00	15.00
	SCSP	19.01	19.01	38.00	19.00	38.00	19.00
Census Survey and Statistics- Common Management Information System(CMIS)	Normal	109.00	109.00	109.00	109.00	109.00	109.00
	TSP	24.00	24.00	24.00	24.00	24.00	24.00
	SCSP	31.00	31.00	31.00	31.00	31.00	31.00
Communication and Popularisation of Science	Normal	259.51	269.50	247.80	239.32	247.80	238.84
	TSP	8.90	4.00	..	..	..	..
	SCSP	10.40	2.59	..	..	..	..
Aid to Zila Parishad/ District level Panchayat for Rural B.P.L. Awas	Normal	27,828.00	28,830.28	29,596.49	19,277.81	29,596.49	19,277.81
	TSP	5,484.00	5,681.88	5,832.93	3,799.24	5,832.93	3,799.24
	SCSP	7,313.00	7,575.84	7,777.13	5,065.62	7,777.13	5,065.62
Rural Development Programmes- Assistance to Block Panchayats/ Intermediate level Panchayats	Normal	82,300.00	..	82,428.45	..	82,405.03	..
Computerisation of Secondary Education	Normal	582.17	20.70	16.03	14.16	16.03	14.17
	TSP	4.05	4.05	3.27	2.87	3.27	2.86
	SCSP	5.25	5.25	4.48	4.48	4.47	4.48
Incentive for Meritorious Girls	Normal	9,660.00	3,500.00	5,000.00	450.68	5,000.00	450.68
	TSP	1,890.00	650.00	1,300.00	..	1,300.00	..
	SCSP	2,450.00	850.00	646.08	..	646.08	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Jeep rent for District Education Officer and Dy. Director of Government Secondary Education	Normal	85.00	85.00	81.31	72.37	81.31	72.34
	TSP	15.00	15.00	23.32	12.84	23.32	12.84
Cycle distribution to girl students of rural areas	Normal	17,250.00	7,750.00	18,503.20	2,967.11	18,503.20	2,967.11
	TSP	3,375.00	1,625.00	3,375.00	752.11	3,375.00	752.11
	SCSP	4,375.00	2,125.00	4,283.52	1,016.35	4,283.52	1,016.35
Accidental Insurance to students studying in Government Schools	Normal	180.20	180.20	138.77	180.19	138.77	180.19
	TSP	34.68	34.68	15.00	34.68	15.00	34.68
	SCSP	47.61	47.61	20.00	47.61	20.00	47.61
E- Governance in the Co-operative	Normal	1,000.00	500.00	60.00	..	60.00	..
Afforestation works through NABARD	Normal	5,466.27	424.87	6,143.95	2,263.76	6,105.86	2,283.66
	TSP	1,002.10	68.10	1,105.91	429.46	1,104.68	429.46
	SCSP	1,312.21	81.95	1,439.72	576.83	1,427.00	578.19
Climate Change and Combating Desertification	Normal	4,458.19	1,717.94	4,588.98	1,777.43	4,513.06	1,775.14
	SCSP	2,050.16	1,958.92	2,219.16	2,067.00	2,205.20	2,066.45
Language Development (Sanskrit Education)- Sanskrit Colleges	Normal	129.22	102.08	195.50	106.76	195.50	106.75
	TSP	0.01	0.01	..	..	..	..
Strengthening of Board of Technical Education	Normal	126.30	101.18	101.64	107.45	101.64	107.44
Opening of Polytechnics with Central Government Assistance	Normal	1,862.50	1,562.50	2,124.66	1,654.53	2,124.67	1,654.53
Opening of Women Polytechnic Colleges	SCSP	120.20	135.50	84.03	146.99	84.02	146.98
Construction of New Industrial Training Institutes	Normal	1,140.73	832.85	1,229.53	1,009.27	1,229.52	1,009.27
	TSP	1,000.00	1,050.00	1,198.92	1,409.26	1,198.93	1,409.25
	SCSP	1,600.00	1,600.00	463.78	1,537.91	463.78	1,537.91
Other Services for Polytechnics	Normal	50.00	50.00	130.46	29.72	130.46	29.72
Building works in Polytechnics including Government Polytechnic College Banswara and Barmer	SCSP	200.00	415.01	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Rural Health Services, (Ayurveda)-Hospital and Dispensaries (Rural)	Normal TSP	2020.94 400.75	2,079.81 476.75	1,772.08 304.90	1,694.52 322.75	1,771.98 304.90	1,692.42 322.02
Rural Health Services, (Allopathy)-Community Health Centers	Normal SCSP	38,827.00 8,617.20	28,526.03 5,788.34	36,435.68 8,948.36	27,577.78 5,402.95	36,421.46 8,947.70	27,580.08 5,402.74
Rural Health Services, Allopathy- Assistance to Block Panchayats/ Intermediate level Panchayats for Health Sub Centers	Normal SCSP	9,833.60 1,356.47	9,383.19 1,207.27	9,237.90 1,427.58	8,260.07 1,156.89	9,228.09 1,427.58	8,258.78 1,156.90
Rural Health Services, (Homeopathy)- Hospital and Dispensaries (Rural)	Normal TSP	611.88 154.98	612.97 170.78	595.46 161.00	530.56 136.28	595.44 160.99	530.56 136.27
Rural Health Services, (Allopathy) -Assistance to Block Panchayats/ Medium level Panchayats for Primary Health Centers (Rural)	Normal SCSP	30,262.00 5,860.10	26,673.96 4,310.10	25,546.37 4,078.28	23,104.47 3,352.81	25,539.29 4,077.60	23,098.55 3,352.81
Rural Health Services, Unani-Hospital and Dispensaries (Rural)	Normal TSP	410.95 62.20	451.85 75.20	441.87 31.42	358.14 40.13	441.88 31.41	347.25 40.13
Youth Services- National Cadet Corps	Normal	144.27	133.27	83.65	117.40	83.65	117.15
	TSP	0.01	0.01	..	..	..	..
	SCSP	0.01	0.01	..	..	..	..
Operation of Maa- Bari Center through the Tribal Area Development Department	TSP	9,000.00	9,200.00	9,125.71	8,692.90	9,125.71	8,652.50
Running of Public Schools in Scheduled Area under Janjati Kalyan Nidhi	TSP	550.00	500.50	489.03	404.18	488.28	401.67
Running of Sports Hostels in Scheduled Area under Janjati Kalyan Nidhi	TSP	529.41	497.50	536.41	373.93	534.66	372.01
Running of Residential Schools in Scheduled Area under Janjati Kalyan Nidhi	TSP	931.00	777.60	892.67	670.66	891.57	670.48
Educational incentive to students Secondary Education in Scheduled Area under Janjati Kalyan Nidhi	TSP	2,889.30	2,145.00	2,578.25	2,794.32	2,564.70	2,785.90

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Running of college hostels in Scheduled Area under Janjati Kalyan Nidhi	TSP	300.00	167.40	208.40	137.48	208.40	133.91
Coaching by Tribal Research and Training Institute in Scheduled Area under Janjati Kalyan Nidhi	TSP	110.00	110.00	54.97	23.58	54.97	23.03
Running of Ashram hostels in MADA Area under Janjati Kalyan Nidhi	TSP	1,666.40	1,567.50	1,488.30	1,168.42	1,480.06	1,164.28
Running of residential schools in MADA Area under Janjati Kalyan Nidhi	TSP	527.50	450.30	487.80	348.90	487.41	338.10
Running of residential schools for Sahriya Tribes under Janjati Kalyan Nidhi	TSP	1,041.50	832.50	1,006.86	742.77	1,005.31	742.11
Educational incentive to college students in MADA area under Janjati Kalyan Nidhi	TSP	80.00	70.00	147.10	105.77	146.15	100.33
Educational incentives to Secondary Education Students in MADA area under Janjati Kalyan Nidhi	TSP	710.00	294.00	826.20	718.91	824.77	718.21
Educational incentive to Secondary Education Students for Sahriya tribes under Janjati Kalyan Nidhi	TSP	115.00	115.00	111.26	115.03	111.21	115.03
Coaching for Entrance Exam of PMT/ PET IIT etc. in MADA area under Janjati Kalyan Nidhi	TSP	100.00	100.00	..	18.95	..	18.95
Educational incentive to college students for Sahriya tribes under Janjati Kalyan Nidhi	TSP	118.80	100.00	249.80	100.00	248.60	100.00
Running of Maa-Bari Centre for Sahriya tribes under Janjati Kalyan Nidhi	TSP	1,000.00	1,100.00	870.48	749.66	870.48	749.66
Running of hostels in Scattered Area under Janjati Kalyan Nidhi	TSP	531.05	456.10	514.20	304.56	512.52	304.54
Educational incentive to Secondary Education Students in Scattered Area under Janjati Kalyan Nidhi	TSP	475.00	295.00	786.04	504.56	785.72	503.96

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Operation of Ashram Hostels for Sahriya Tribes under Janjati Kalyan Nidhi	TSP	726.20	634.58	732.42	458.46	732.36	458.30
Construction of Maa-Bari buildings under Janjati Kalyan Nidhi	TSP	0.01	0.01	500.00	..	500.00	..
Construction and Renovation of Hostel Building in MADA Area under Janjati Kalyan Nidhi	TSP	0.01	0.01	400.00	..	400.00	..
Construction and Renovation of Hostel Building in Scattered Area under Janjati Kalyan Nidhi	TSP	300.00	0.01	299.65	..	299.65	..
Educational incentive to college students in Scheduled Area under Janjati Kalyan Nidhi	TSP	1,930.00	2,000.00	2,055.01	1,309.55	2,038.29	1,301.30
Construction of New Rajasthan High Court Building, Jodhpur	Normal	3,000.00	3,400.00	2,455.57	1,970.84	2,455.57	1,970.84
Construction of Building for Rajasthan State Judicial Academy, Jodhpur	Normal	548.00	500.00	710.00	..	710.00	..
Incentive to Girls for Agriculture Education	Normal	740.00	740.00	881.19	809.71	881.19	809.71
	TSP	100.00	100.00	223.81	123.76	223.81	123.76
	SCSP	110.00	110.00	179.56	139.80	179.56	139.80
Construction of Kisan Seva Kendra cum Village Knowledge Centre	Normal	2,325.00	100.00	9.07	678.20	9.07	678.20
	TSP	425.00	50.00	6.62	124.63	6.62	124.63
	SCSP	575.00	50.00	6.03	101.13	6.03	101.13
Nishulk Drug Distribution Scheme through DMHS	Normal	10,386.48	10,730.70	10,620.05	8,938.84	10,614.33	8,935.77
	TSP	3,067.72	2,055.36	3,212.03	1,464.66	3,211.63	1,464.32
	SCSP	1,664.36	2,869.81	1,714.10	2,625.74	1,710.73	2,625.31
Nishulk Drug Distribution Scheme through RMSC	Normal	37,700.00	29,323.97	36,900.00	29,322.97	36,900.00	29,322.97
	TSP	9,600.00	7,454.18	9,020.00	7,453.65	9,020.00	7,453.65
	SCSP	7,700.00	9,495.20	7,700.00	9,494.40	7,700.00	9,494.40
Scientific and Environmental Research- Construction works in Science and Technology	Normal	158.01	180.00	40.21	28.09	40.21	28.09

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Police Development- Police Development Fund	Normal	7,000.02	500.03	3,414.73	3,382.02	3,414.62	3,382.02
Urban Development-Rajasthan Transport Infrastructure Development Fund	Normal	48,578.64	53,469.28	49,345.45	50,726.89	48,944.98	50,726.31
	TSP	1,389.12	2,935.22	1,845.49	5,364.88	1,845.49	5,364.88
	SCSP	1,837.40	3,885.76	2,478.04	7,101.99	2,478.04	7,101.99
Laptop Distribution (Secondary Education)	Normal	8,400.00	3,312.00	..	..	..	..
	TSP	1,600.00	648.00	..	..	..	..
	SCSP	2,000.00	840.00	..	..	..	..
Core Banking- Assistance to Credit Co-operatives	Normal	2,227.75	2,227.75	..	..	..	..
Co-operation- Kray Vikray Sahakari Samitis	Normal	375.01	0.02	200.00	325.00	200.00	325.00
	TSP	50.01	0.02	..	75.00	..	75.00
	SCSP	75.01	0.02	50.00	100.00	50.00	100.00
Co-operation-Gram Seva Sahakari Samiti	Normal	420.01	0.02	1,260.00	420.00	1,260.00	420.00
	TSP	72.01	0.02	216.00	84.00	216.00	84.00
	SCSP	108.01	0.02	324.00	96.00	324.00	96.00
Share Capital to Rajasthan State Road Transport Corporation	Normal	0.01	0.01	40,000.00	..	40,000.00	..
	TSP	0.01	0.01	10,000.00	..	10,000.00	..
	SCSP	0.01	0.01	13,037.13	..	13,037.13	..
Assistance for Technical Education to Manikya Lal Verma Textile Institute, Bhilwara	Normal	526.00	75.00	921.00	44.20	921.00	44.20
Fisheries Development-Direction and Administration of Supervisory Staff	Normal	80.50	83.59	65.93	65.43	65.92	65.41
	TSP	26.35	30.45	25.72	22.54	25.73	22.54
Urban Development-Sewerage Treatment Plant	Normal	3,434.50	8,985.49	2,747.60	343.33	2,747.60	343.33
	TSP	674.00	1,766.46	539.20	67.50	539.20	67.50
	SCSP	891.50	2,333.05	713.20	89.17	713.20	89.17
Assistance to Universities for Higher Education-Brij University, Bharatpur	Normal	0.03	400.00	..	..	..	..
Assistance to Universities for Higher Education-Shekhawati University, Sikar	Normal	0.03	230.00	..	142.50	..	142.50

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Tourism Development- Capital Investment in Rajasthan Tourism Development Corporation	Normal	0.01	0.01	5,750.00	..	5,750.00	..
Tourism Development- Loan to Rajasthan Tourism Development Corporation	Normal	0.01	0.01	3,476.00	1,500.00	3,476.00	1,500.00
Assistance to Universities for Higher Education Haridev Joshi Journalism University	Normal	1,675.00	2,900.00	1,727.00	665.00	1,727.00	665.00
Urban Health Services (Allopathy)- Teaching Hospitals- S.R.B. Bhuwarka Yakshma Arogya Sadan, Badi, Udaipur	Normal	426.00	371.00	385.84	379.35	385.84	379.35
Opening of New Polytechnic College at Udaipur & Kelwara	TSP	290.30	301.10	519.26	252.54	519.26	252.54
Assistance to Universities for Higher Education-Matasya University, Alwar	Normal	0.03	480.00	..	187.50	..	187.50
Urban Health Services (Allopathy)- Teaching Hospitals- T.B. and Isolation Diseases Hospital, Jodhpur	Normal	266.81	287.00	258.44	224.48	258.43	224.48
Mukhyamantri Pashudhan Nishulk Dava Yojana	Normal	1,038.00	1,039.00	979.48	872.25	975.37	869.89
	TSP	1,576.51	1,592.00	1,501.19	1,332.60	1,498.12	1,332.59
	SCSP	1,500.00	1,500.00	2,119.25	1,189.78	2,112.71	1,180.65
Construction of Building under RIDF Funded by NABARD	Normal	600.00	1,000.00	..	484.05	..	484.05
Hiring of Vehicles for Supervision of Water Supply Schemes (Urban)	Normal	260.00	217.00	293.72	288.13	293.72	288.13
Hiring of Vehicles for Supervision of Water Supply Schemes (Rural)	Normal	1,080.00	700.00	1,053.10	1,038.44	1,051.55	1,037.49
Integrated Development Project for Saharias under Janjati Kalyan Nidhi	TSP	2,700.00	2,200.00	4,447.47	2,699.30	4,447.47	2,699.30

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Running of Maa Bari Centre in MADA Area under Janjati Kalyan Nidhi	TSP	600.00	550.00	599.61	546.38	599.61	546.38
Assistance to Universities for Higher Education Dr. Bhimrao Ambedkar Law University	Normal	102.00	0.03	378.00	420.00	378.00	420.00
Irrigation Quality Control	Normal	1,264.56	1,289.06	1,176.91	1,109.08	1,172.81	1,108.94
Running of Old Age Homes	Normal	113.18	107.28	62.92	85.43	62.93	85.42
College Establishment on the basis of Partnership between Government and Private Sector	Normal	100.01	100.01	..	..	..	..
	TSP	0.02	0.02	..	..	..	..
	SCSP	0.02	0.02	..	..	..	..
Irrigation Schemes-Direction & Administration of Kota Barrage under Chambal Project	Normal	262.76	257.74	256.69	239.04	256.64	239.04
Police Education and Training- Grants to Sardar Patel Police Protection and Criminal Justice University, Jodhpur	Normal	760.00	500.01	775.00	500.00	775.00	500.00
Urban Development-Master Plan and Other Schemes	Normal	143.32	185.82	87.40	118.60	87.39	118.60
	TSP	11.61	6.66	11.97	10.00	11.96	10.00
Chief Minister Higher Education Scholarship	Normal	2,000.00	1,000.00	909.19	1,338.32	909.19	1,311.81
	TSP	1,250.00	1,050.00	577.17	1,023.95	577.17	1,002.10
	SCSP	1,800.00	1,400.00	1,136.02	1,687.02	1,136.02	1,653.79
Fatehpur-Laxmangarh Water Supply Project (Urban)	Normal	274.80	0.01	176.12	..	176.09	..
	TSP	54.00	0.01	30.93	..	30.93	..
	SCSP	71.20	0.01	50.70	..	50.70	..
Public Works-Maintenance, Water Harvesting and Central Cooling System of Nehru Sahkar Bhawan	Normal	264.20	158.40	105.80	..	105.80	..
Software for Deaf, Dumb and Blind Schools	Normal	110.21	112.21	112.96	88.58	112.93	88.58
Nishulk Janch Yojana through DMHS	Normal	9,222.00	13,123.00	10,332.41	8,686.28	10,320.98	8,679.83
	TSP	2,404.28	4,234.37	2,745.14	2,498.30	2,742.94	2,499.71
	SCSP	3,407.60	4,668.40	3,379.73	3,135.98	3,375.58	3,135.50

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Rural Health Services- Construction of Health Sub Centers under RIDF funded by NABARD (85:15)	Normal	610.00	610.00	844.00	610.00	844.00	610.00
	TSP	612.00	612.00	804.00	612.00	804.00	612.00
	SCSP	280.00	280.00	362.00	280.00	362.00	280.00
Rural Health Services- Construction of Primary Health Centers under RIDF funded by NABARD (85:15)	Normal	2,490.00	2,490.00	3,360.00	3,350.00	3,360.00	3,350.00
	TSP	1,072.00	1,072.00	1,440.00	1,932.00	1,440.00	1,932.00
	SCSP	890.00	890.00	1,200.00	1,750.00	1,200.00	1,750.00
Rural Health Services- Construction of Community Health Centers under RIDF funded by NABARD (85:15)	Normal	2,693.35	2,693.35	3,592.00	3,573.00	3,592.00	3,573.00
	TSP	1,152.84	1,152.84	1,538.00	2,023.00	1,538.00	2,023.00
	SCSP	999.81	999.81	1,282.00	1,870.00	1,282.00	1,870.00
Nishulk Janch Yojana through Medical College and Associated Group of Hospitals, Jodhpur	Normal	1,740.31	1,555.31	2,037.36	1,505.83	2,030.21	1,505.83
Nishulk Janch Yojana through Medical College and Associated Group of Hospitals, Kota	Normal	1,715.21	1,510.21	2,031.12	1,618.17	2,029.71	1,618.18
Nishulk Janch Yojana through Medical College and Associated Group of Hospitals, Jaipur	Normal	3,155.90	3,085.91	3,289.85	3,097.24	3,281.22	3,096.87
Nishulk Janch Yojana through Medical College and Associated Group of Hospitals, Ajmer	Normal	1,136.85	1,091.86	1,131.44	1,020.25	1,131.38	1,020.18
Nishulk Janch Yojana through Medical College and Associated Group of Hospitals, Bikaner	Normal	1,310.00	1,240.00	1,401.24	1,233.78	1,401.24	1,233.74
Nishulk Janch Yojana through Medical College and Associated Group of Hospitals, Udaipur	Normal	1,421.01	1,311.02	1,337.70	1,334.35	1,337.67	1,334.36
Electrification- Investment in Rajasthan State Power Finance Corporation Limited	Normal	0.01	0.01	5,000.00	..	5,000.00	..
Urban Development- Grant to Jodhpur Development Authority	Normal	0.02	635.01	..	584.00	..	584.00
Irrigation- Indira Gandhi Main Canal Km.74 to 189- First Stage	Normal	24.11	24.11	3.41	16.25	3.39	12.88
	SCSP	250.58	258.58	65.85	178.20	65.85	178.20

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Grant to Special Abled for Self-employment through SC / ST Corporation	Normal	500.01	500.01	287.76	485.43	283.43	470.43
Running of Hostels of Minority Boys	Normal	301.17	276.27	142.54	84.28	142.21	84.24
Construction & running of Old Age homes through Non- Government Organisations	Normal	160.00	150.00	201.60	159.99	201.60	159.99
Livestock Breed Improvement Scheme	Normal	500.00	1,000.00	804.94	1,157.33	804.94	1,107.33
	TSP	500.00	1,000.00	404.67	440.95	404.67	440.95
	SCSP	1,000.00	..	430.69	..	430.69	..
Universities and Higher Education- Construction of Sanskrit College Building	Normal	350.00	445.85	206.21	308.91	206.21	308.91
	TSP	50.00	70.06	1.16	..	1.16	..
	SCSP	0.01	..	..	..	..	..
Road Transport- Grant to Rajasthan State Road Transport Corporation	Normal	21,000.00	21,000.00	41,400.00	20,870.00	41,400.00	20,870.00
Chambal-Bhilwara Water Supply Project-Cluster (Urban)	Normal	377.69	1,030.00	313.80	..	313.80	..
	TSP	74.22	203.00	62.69	..	62.69	..
	SCSP	97.86	267.00	80.15	..	80.15	..
Construction of Isarda Dam (Through Water Resources Department.) (Rural)	Normal	10,305.00	21,500.00	10,265.48	6,054.53	9,943.08	6,016.17
	TSP	2,025.00	8,098.00	2,017.25	2,281.18	1,918.05	2,280.47
	SCSP	2,670.00	10,795.00	2,659.76	3,040.24	2,551.08	2,991.78
Re-generation/ Up-gradation/ Modernisation/ Renovation of Major Irrigation Projects	Normal	2,040.00	1,020.00	1,810.07	756.98	1,591.46	762.50
	TSP	420.00	210.00	352.87	127.56	352.19	127.56
	SCSP	540.00	270.00	482.36	113.56	471.90	114.38
Innovative/ New Schemes of College Education Department	Normal	200.01	0.01	200.00	..	200.00	..
Senior Citizens Pilgrimage Plan	Normal	830.00	1,046.83	17.79	628.86	17.79	628.87
	TSP	170.00	269.87	..	9.88	..	9.88
	SCSP	230.00	83.30	..	17.81	..	17.81

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Child Welfare- Direction and Administration of Directorate, Child Empowerment	Normal	196.22	174.83	172.62	175.09	172.62	175.05
Child Welfare- District Level Child Empowerment and Child Protection Unit	Normal	96.23	101.30	100.88	78.47	100.87	78.45
Sikar, Jhunjhunu and Khetri Integrated Water Supply Project under Kumbharam Lift Project (Urban)	Normal	549.60	1,172.00	241.74	1,217.28	241.74	1,217.28
	TSP	108.00	221.00	47.58	218.42	47.58	218.42
	SCSP	142.40	306.00	60.02	305.70	60.02	305.70
Water Supply Project for 256 Villages of Bhinmal Town and Bhinmal Tehsil (Urban)	Normal	1,717.50	1,946.00	391.32	0.52	391.32	0.52
	TSP	337.50	367.00	48.70	..	48.70	..
	SCSP	445.00	508.00	67.50	..	67.50	..
Compensation for failure sterilisation Cases	Normal	450.00	450.00	124.65	123.85	124.35	123.55
Water Supply Schemes aided by National Capital Region Planning Board (Urban)	Normal	2,770.00	2,585.00	167.55	378.76	166.85	349.19
	TSP	509.00	517.00	..	10.73	..	10.73
	SCSP	646.00	658.00	..	27.50	..	1.27
Art and Culture- Archival Museum	Normal	120.01	11.00	57.07	..	57.07	..
Assistance for Technical Education to Bikaner Technical University, Bikaner	Normal	220.00	370.00	259.00	180.00	259.00	180.00
Assistance for Technical Education to Engineering College, Banswara	TSP	75.01	75.00	129.00	..	129.00	..
Computer Services - Video Conference at Block Level	Normal	680.00	680.00	1,360.00	680.00	1,360.00	680.00
	TSP	140.00	140.00	280.00	140.00	280.00	140.00
	SCSP	180.00	180.00	360.00	180.00	360.00	180.00
Computer Services - Wi-Fi Hot Spot	Normal	526.32	990.00	526.32	216.14	526.32	216.14
	TSP	108.36	225.00	108.36	225.00	108.36	225.00
	SCSP	139.32	285.00	139.32	285.00	139.32	285.00
Refining and Marketing of Oil and Gas- Rajasthan Refinery Limited	Normal	20,042.12	20,065.01	30,005.60	7,261.69	30,005.61	7,261.69
	TSP	10,000.00	10,000.00	26,710.00	4,295.00	26,710.00	4,295.00
	SCSP	20,000.00	20,000.00	30,000.00	7,067.00	30,000.00	7,067.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Cow Conservation- Gopalan Directorate	Normal	379.51	372.70	328.71	335.75	328.71	335.76
Yuva Udyamita Protsahan Yojana	Normal	899.99	899.99	625.00	675.00	625.00	675.00
Kailash Mansarover	Normal	65.00	65.00	..	29.00	..	29.00
Yatra Yojana	TSP	20.00	20.00	..	..	..	..
	SCSP	15.00	15.00	..	..	..	..
Agriculture Education- Grants-in-aid to Agriculture University, Jodhpur	Normal	3,040.00	2,583.23	3,750.00	2,348.08	3,750.00	2,348.08
Agriculture Education - Grant-in-aid to Agriculture University, Kota	Normal	2,505.00	1,340.00	2,312.50	1,090.00	2,312.50	1,090.00
Agriculture Education - Grant-in-aid to Sri Karan Narendra Agriculture University, Jobner	Normal	6,312.00	3,361.87	6,787.00	1,583.37	6,787.00	1,583.37
	TSP	419.00	592.13	387.00	457.84	387.00	457.84
Food Storage and Warehousing- Loan to Rajasthan State Warehousing Corporation for construction of Godowns	Normal	5,000.00	5,000.00	4,000.00	..	4,000.00	..
Irrigation- Parvati Project	Normal	700.00	250.00	826.90	391.13	808.99	393.98
Irrigation- Meja Project	Normal	500.00	300.00	1,300.86	..	1,272.02	..
Urban Health Services,- Naturopathy	Normal	517.05	547.02	478.09	446.56	478.02	446.56
Computer Services - Backend and New Project	Normal	1,428.01	2,300.01	3,214.51	2,598.73	3,214.51	2,598.73
	TSP	294.01	525.01	1,001.83	610.03	1,001.83	610.03
	SCSP	378.01	675.01	1,412.88	772.10	1,412.88	772.10
Cow Conservation- Grant to Gau-shalas from Rajasthan Cow Conservation and Development Fund	Normal	32,100.00	24,807.65	33,218.30	23,613.31	33,218.30	23,607.01
	TSP	12,100.00	13,000.00	11,880.02	17,270.19	11,880.02	17,270.19
	SCSP	18,000.00	13,000.00	17,955.02	16,524.07	17,955.02	16,498.01
Cow Conservation- Administrative Expenditure from Rajasthan Cow Conservation and Development Fund	Normal	56.00	0.01	48.79	26.23	48.79	26.23

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Cow Conservation- Schemes from Rajasthan Cow Conservation and Development Fund	Normal	825.01	..	..	..	..	50.00
	TSP	0.01	..	..	..	..	..
	SCSP	0.01	..	..	..	..	..
Horticulture and Vegetable Crops - Assistance on Automation	Normal	390.00	770.70	304.33	121.42	304.33	121.42
	TSP	70.00	151.25	15.79	9.83	15.79	9.83
	SCSP	62.00	200.05	6.67	5.61	6.67	5.61
Subhlaxmi Yojana	Normal	4,120.00	4,878.00	2,060.00	2,439.00	2,060.00	2,439.00
	TSP	810.00	957.00	405.00	478.50	405.00	478.50
	SCSP	1,070.00	1,265.00	535.00	632.50	535.00	632.50
Civil Supplies- Consumer Affairs Department	Normal	179.05	212.50	145.16	359.87	145.16	359.85
Agriculture Research- Grant-in-aid to Sri Karn Narendra Agriculture University, Jobner	Normal	624.64	665.00	515.98	607.75	515.98	607.75
Agriculture Research- Grant-in-aid to Agriculture University, Kota	Normal	160.00	220.51	160.00	160.00	160.00	160.00
Construction of Infrastructure at Relegious Places in Schedule Area Under Janjati Kalyan Nidhi	TSP	0.01	0.01	100.00	..	100.00	..
Construction in Hostels For Increasing Capacity in Schedule Area Under Janjati Kalyan Nidhi	TSP	0.01	0.01	200.00	..	200.00	..
Drinking Water Supply in Urban Area	Normal	480.37	480.36	480.36	..	480.36	..
	TSP	94.81	94.80	94.80	10.20	94.80	10.20
	SCSP	124.85	124.84	124.84	..	124.84	..
Assistance to Block Panchayats/Intermediate level Panchayats for Establishment Expenditure of Elementry Schools for boys	Normal	0.01	8,800.20	..	2,294.65	..	2,294.40
	TSP	0.01	0.01	..	..	..	..
Horticulture and Vegetable Crops- Direction and Administration	Normal	160.40	145.10	157.23	141.31	157.22	141.32
Agriculture Development- Direction and Administration	Normal	9,289.90	8,099.49	7,351.25	7,012.43	7,351.25	7,012.43
	TSP	714.62	556.63	635.82	480.57	635.82	480.56

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Urban Water Supply - Construction of Isarda Dam	Normal	6,870.00	10,473.00	506.59	686.94	506.59	673.07
	TSP	1,350.00	1,998.00	95.32	134.98	95.32	134.98
	SCSP	1,780.00	2,728.00	132.09	177.99	132.09	177.99
Chambal- Dholpur Bharatpur Project Phase-1 Part-II (Urban)	Normal	687.00	1,355.00	171.75	..	171.75	..
	TSP	135.00	189.00	28.57	..	28.57	..
	SCSP	178.00	353.00	44.50	..	44.50	..
Jawai- Pali Pipeline Project Phase II,Part-B (Urban)	Normal	274.80	871.00	46.18	..	46.18	..
	TSP	54.00	170.00	13.50	..	13.50	..
	SCSP	71.20	226.00	17.29	..	17.29	..
Bawari Kalan Jaloda Water Supply Schemes Rajiv Gandhi Lift canal (Urban)	Normal	51.52	49.00	59.18	81.49	59.18	81.49
	TSP	10.13	9.00	9.69	15.36	9.69	15.36
	SCSP	13.35	13.00	15.35	21.23	15.35	21.23
Computer Services- -Geographical Information System	Normal	4,800.00	4,649.00	8,644.94	2,399.99	8,644.94	2,399.99
	TSP	990.00	1,036.00	989.99	499.99	989.99	499.99
	SCSP	1,210.00	1,315.00	1,209.97	599.99	1,209.97	599.99
Computer Services- Raj Sampark	Normal	1,972.00	1,793.00	1,972.00	1,793.00	1,972.00	1,793.00
	TSP	406.00	370.00	406.00	370.00	406.00	370.00
	SCSP	522.00	475.00	522.00	475.00	522.00	475.00
Computer Services - Development Centre	Normal	1,360.00	1,296.00	1,442.98	..	1,442.98	..
	TSP	280.00	267.00	284.99	..	284.99	..
	SCSP	360.00	343.00	372.98	..	372.98	..
Computer Services - E-Office	Normal	340.00	330.00	1,775.96	39.43	1,775.96	39.43
	TSP	70.00	75.50	393.70	8.05	393.70	8.06
	SCSP	90.00	94.50	488.85	11.84	488.85	11.84
Women Welfare- Running of Nari Niketan	Normal	391.60	336.20	530.00	364.83	529.68	364.83
Construction of State Highways Roads under Public Private Partnership	Normal	2,057.65	607.88	285.36	285.93	285.36	285.93
	TSP	403.81	119.29	33.29	59.65	33.29	59.65
	SCSP	534.12	157.79	47.32	78.90	53.23	78.90

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Promotion of Art and Culture- Rajasthan	Normal	912.75	1,908.47	1,818.75	1,389.00	1,818.75	1,389.00
Heritage Protection and Promotion	TSP	120.00	0.01	120.00	..	120.00	..
Authority (RHPPA)	SCSP	125.00	0.01	70.00	..	70.00	..
State Planning Machinery- Chief Minister	Normal	176.63	166.93	159.58	103.18	159.58	103.18
Advisory Council, Rajasthan							
Prevention of Illegal Mining	Normal	10.01	1,100.02	9.04	1,028.83	8.98	1,026.11
Rural Development Programme- Guru Golwalkar	Normal	..	680.00	..	1,020.00	..	1,020.00
Janbhagidari Vikas Yojana	TSP	..	140.00	..	210.00	..	210.00
	SCSP	..	180.00	..	270.00	..	270.00
Cow Conservation- Relief to Cattel Saved From	Normal	150.00	150.00	118.82	89.36	118.82	89.36
Slaughter							
Sampark Kendra Operations	Normal	102.01	0.02	412.29	203.34	412.29	203.34
	TSP	21.01	0.02	84.35	41.97	84.35	41.97
	SCSP	27.01	0.02	109.41	53.72	109.41	53.72
Computer Services - Data Centre and	Normal	5,940.01	10,689.00	14,372.54	14,779.39	14,372.54	14,779.39
Network Operation Centre	TSP	1,782.00	2,280.00	2,905.44	1,701.49	2,905.44	1,701.48
(Network Operation Centre)	SCSP	2,178.00	2,888.00	3,666.45	2,028.82	3,666.45	2,028.83
Women Welfare- Mahila Suraksha and	Normal	80.00	80.00	102.31	76.34	102.31	73.94
Salah Kendra	TSP	14.00	14.00	13.87	13.78	13.86	13.78
	SCSP	16.00	16.00	14.96	15.92	14.96	15.92
Samuhik Vivah Anudan Yojana	Normal	720.00	700.00	568.45	699.55	562.95	688.35
	TSP	100.00	80.00	29.17	79.67	29.17	78.92
	SCSP	180.00	150.00	32.19	148.02	32.19	145.52
Scholarship for Students of National level	Normal	250.00	319.00	158.56	166.87	155.33	166.87
Institutes	TSP	2.00	5.00	..	0.22	..	0.22
	SCSP	3.00	5.50	0.14	1.39	0.14	1.34
Establishment of Industry Institution	Normal	115.90	100.45	162.54	89.00	162.53	88.99
Interaction Cell							

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Rajasthan Investment Promotion Scheme	Normal	7,400.00	7,846.00	15,200.00	12,596.00	15,200.00	12,596.00
	TSP	3,600.00	3,827.00	6,300.00	5,287.00	6,300.00	5,287.00
	SCSP	5,000.00	5,342.00	7,800.00	6,432.00	7,800.00	6,432.00
Delhi-Mumbai Industrial Corridor	Normal	311.39	5,600.65	215.19	2,755.20	187.67	2,741.70
	TSP	0.01	1,700.00	..	999.90	..	955.97
	SCSP	0.01	3,000.00	..	1,500.00	(-) 6.99	1,499.09
District Roads-Roads of RIDF -XXI funded by NABARD	Normal	60.79	60.79	29.10	82.14	29.10	82.14
	TSP	11.93	11.93	6.91	8.96	6.91	8.96
	SCSP	15.78	15.78	7.29	19.11	7.29	19.11
Micro Small and Medium Enterprises Policy 2015	Normal	30.02	180.00	76.34	109.59	76.33	109.59
Rural Water Supply Project from Chambal River to Bhainsroadgarh Panchayat Samiti of Chittorgarh District (38 villages)	Normal	648.05	65.00	..	..	..	..
	TSP	151.24	12.00	..	..	..	..
	SCSP	198.44	17.00	..	..	..	..
Social Welfare- Relief through Chief Minister Relief Fund for Road Accident, Natural Calamities, Animal Accident etc.	Normal	7,000.00	3,000.00	9,800.00	8,000.00	9,800.00	8,000.00
Minor Irrigation Works (Four Water Concept)	Normal	1,360.00	1,360.00	1,717.03	1,326.52	1,651.06	1,336.18
	TSP	280.00	280.00	225.54	274.74	225.54	274.74
	SCSP	360.00	360.00	395.40	350.17	386.81	352.72
Road Transport- Rajasthan State Bus Terminal Authority	Normal	25.04	100.04	65.00	25.00	65.00	25.00
Solid Waste Management	Normal	3,023.32	3,023.32	3,023.32	3,023.32	3,023.32	3,023.32
	TSP	592.93	592.93	592.93	592.93	592.93	592.93
	SCSP	783.75	783.75	783.75	783.75	783.75	783.75
Urban Development- Rajasthan Lake Development Authority	Normal	35.02	24.00	45.63	385.60	45.63	385.60
Wild Life Preservation- Biological Park, Bikaner	Normal	0.02	0.02	..	..	..	..
	SCSP	350.01	350.01	349.13	348.76	349.13	348.76

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Establishment of Centre of Excellence for Tourism Training, Udaipur	Normal	224.19	212.50	200.03	191.63	200.03	191.62
Rural Health Services, Allopathy- Grant for Operation of Primary Health Centres on P.P.P. Mode	Normal	500.00	850.00	469.11	674.72	469.11	674.72
	TSP	350.00	632.50	329.90	444.75	329.90	444.75
	SCSP	350.00	685.00	270.14	537.35	270.14	537.35
Renewable Energy- Investment in Surya Urja Company of Rajasthan Limited	Normal	0.01	0.01	6,494.37	..	6,494.37	..
Renewable Energy- Investment in Essel Surya Urja Company of Rajasthan Limited	Normal	0.01	0.01	2,325.57	..	2,325.57	..
Renewable Energy- Investment in Adani Re-newable Energy Park Rajasthan Limited	Normal	0.01	0.01	4,025.79	..	4,025.79	..
Irrigation- Grant to Rajasthan River Basin and Water resources Planning Authority	Normal	325.00	508.00	308.00	288.00	308.00	288.00
Scooty Distribution Scheme to meritorious girls Students of 1st Year studying in Government College	Normal	670.00	400.00	1,473.00	95.77	1,473.00	95.77
	TSP	140.00	100.00	188.60	..	188.60	..
	SCSP	180.00	150.00	242.39	..	242.39	..
Young Interns Programme	Normal	1,166.30	1,641.30	318.47	180.13	318.45	180.12
Bhamashah Rojgar Srijan Yojana	Normal	130.00	130.00	127.67	225.33	127.67	225.33
	TSP	30.00	30.00	6.00	16.07	6.00	16.07
	SCSP	40.00	40.00	14.84	25.13	14.84	25.13
Computer Services- Command and Control Centre	Normal	3,720.00	4,950.00	3,720.00	3,807.80	3,720.00	3,807.80
	TSP	1,020.00	1,125.00	1,020.00	1,000.00	1,020.00	1,000.00
	SCSP	1,260.00	1,425.00	1,260.00	1,180.00	1,260.00	1,180.00
Computer Services- Incentives Under I.T. Policy	Normal	0.01	0.01	70.03	..	70.03	..
	TSP	0.01	0.01	14.42	..	14.42	..
	SCSP	0.01	0.01	18.54	..	18.54	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Rajgarh Water Supply Project, Tehsil Pachpahad, District Jhalawar (Rural)	Normal	17.17	220.00	31.04	20.47	31.04	20.47
	TSP	3.38	42.00	5.84	3.92	5.84	3.92
	SCSP	4.45	58.00	8.09	5.45	8.09	5.45
Re-organisation of Urban Water Supply Scheme Pratapgarh	Normal	17.17	389.00	0.29	259.35	0.29	259.35
	TSP	3.38	73.00	..	1.80	..	1.80
	SCSP	4.45	102.00	..	66.99	..	66.99
Mukhya Mantri Vridhjan Pension Yojana	Normal	3,77,500.00	2,67,554.28	3,95,713.34	3,76,651.79	3,93,175.23	3,71,880.03
	TSP	72,500.00	53,448.00	75,295.32	76,455.45	74,874.50	75,788.89
	SCSP	91,000.00	68,268.00	89,170.53	94,348.16	88,604.72	94,245.67
Chief Minister Widow Samman Pension Yojana	Normal	1,62,000.00	1,15,566.00	1,60,589.41	1,29,154.80	1,59,844.50	1,29,152.25
	TSP	27,500.00	24,654.00	29,718.12	23,847.98	29,552.87	23,845.62
	SCSP	38,800.00	31,640.00	42,053.87	33,648.64	41,828.97	33,648.39
Chief Minister Special abled Person Samman Pension Yojana	Normal	41,700.00	32,254.00	41,868.75	35,587.24	41,657.55	35,586.95
	TSP	6,800.00	5,717.00	7,582.16	5,924.70	7,538.72	5,924.68
	SCSP	11,500.00	9,605.00	12,784.84	10,040.24	12,711.63	10,040.21
Industrial Productivity- Integrated Processing Development Scheme (IPDS)	Normal	1,150.00	1,150.00	2,350.00	800.00	2,350.00	800.00
	TSP	350.00	350.00	800.00	150.00	800.00	150.00
	SCSP	500.00	500.00	1,100.00	250.00	1,100.00	250.00
District Roads- Roads of RIDF- XXII financed by NABARD	Normal	60.79	303.94	38.18	422.62	38.18	422.62
	TSP	11.93	59.65	1.42	79.46	1.42	79.46
	SCSP	15.78	78.89	2.48	112.24	2.48	112.24
Veterinary Services and Animal Health- Construction of District Office and Veterinary Hospital	Normal	225.00	100.00	200.00	180.00	200.00	180.00
Atru- Shergarh Water Supply Project District Baran (Rural)	Normal	24.04	454.00	18.03	165.83	18.03	165.83
	TSP	4.73	86.00	3.54	32.00	3.54	32.00
	SCSP	6.23	118.00	4.67	43.04	4.67	43.04

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Atru Shergarh Water Supply Project	Normal	0.01	259.00	14.32	..	14.32	..
District Baran (Urban)	TSP	0.01	49.00	..	..	..	..
	SCSP	0.01	68.00	..	..	..	..
Construction of Battisa Nallah Dam	Normal	274.80	649.00	68.70	687.00	68.70	687.00
for Water Supply Scheme for	TSP	54.00	122.00	13.50	135.00	13.50	135.00
for Sirohi District (Urban)	SCSP	71.20	169.00	17.80	178.00	17.80	178.00
Women Welfare- Chief Minister Rajshri Yojana	Normal	20,400.00	14,617.00	20,063.23	11,617.00	20,063.23	11,617.00
	TSP	4,200.00	4,593.00	4,169.72	4,093.00	4,169.72	4,093.00
	SCSP	5,400.00	5,790.00	5,290.68	4,790.00	5,290.68	4,790.00
State Highways- National Capital	Normal	20,530.97	8,861.29	7,901.78	7,075.38	7,901.78	7,075.38
Region Roads							
Pre-Matric Scholarship	Normal	1.00	20.00	..	..	..	..
	TSP	1,350.00	1,400.00	1,259.52	1,354.45	1,245.19	1,354.45
	SCSP	1,300.00	1,200.00	1,239.85	1,183.59	1,219.80	1,165.47
Annapurna Yojana	Normal	0.02	6,869.00	..	3,684.49	..	3,684.49
	TSP	0.02	1,348.00	..	727.11	..	727.11
	SCSP	0.02	1,783.00	..	960.67	..	960.67
Transport Services- Loan for Roads and	Normal	0.01	0.01	24,340.98	2,106.13	24,340.98	2,106.13
bridges to RSRDC							
District Roads- Roads of RIDF-XXIII	Normal	303.67	924.29	182.35	940.99	182.35	940.99
financed by NABARD	TSP	59.65	165.66	..	105.18	(-) 4.63	105.18
	SCSP	79.16	237.48	22.45	128.17	22.45	128.17
Revenue Courts Monitoring System	Normal	379.69	0.01	214.11	37.13	214.11	37.13
(Computerisation of Collectorate Offices)							
Social Services- Assistance for upliftment of	Normal	0.01	354.72	0.47	238.24	0.47	238.24
Temples run by Trust	TSP	0.01	0.01	..	..	..	..
Languages Development- State Sanskrit Institute of	Normal	196.25	182.09	343.30	185.54	343.29	185.53
Educational Research and Training							

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Mukhyamantri Jansahbhagita Vidhalaya	Normal	2,700.00	4,900.00	2,999.38	1,421.74	2,999.38	1,421.74
Vikas Yojana	TSP	500.00	925.00	599.00	274.47	599.00	274.47
	SCSP	700.00	1,175.00	750.00	356.58	750.00	356.58
Irrigation- Eastern Rajasthan Canal Project	Normal	16,320.00	11,900.00	28,425.92	15,484.96	25,907.10	11,163.89
(Commercial)	TSP	3,360.00	2,450.00	6,076.69	3,188.08	5,648.88	3,188.08
	SCSP	4,320.00	3,150.00	8,338.64	4,098.96	7,770.74	4,172.24
Assistance to Universities for Higher Education- Govind Guru Tribal University, Banswara	TSP	0.03	471.00	125.00	171.00	125.00	171.00
Scholarship to Students of Sainik School	Normal	213.93	213.93	237.23	102.50	237.23	102.50
Urban Health Services (Allopathy)- Teaching Hospitals (Adarsh Nagar Satellite Hospital, Ajmer)	Normal	162.38	158.88	157.33	158.18	157.33	158.18
Urban Health Services (Allopathy)- Teaching Hospitals - (Sethi Colony, Satellite Hospital, Jaipur)	Normal	169.25	160.58	161.38	150.21	161.36	150.20
Urban Health Services (Allopathy)- Teaching Hospitals – (Kanwatiya Hospital, Jaipur)	Normal	316.59	272.54	297.54	279.44	294.27	279.40
Urban Health Services (Allopathy)- Teaching Hospitals –(Banipark Satellite Hospital, Jaipur)	Normal	172.63	169.66	170.34	142.76	170.25	142.75
Urban Health Services (Allopathy)- Teaching Hospitals –(District Hospital, Paota, Jodhpur)	Normal	282.44	276.74	276.66	249.57	276.67	249.58
Urban Health Services (Allopathy)- Teaching Hospitals –(Woman District Hospital, Jodhpur)	Normal	120.35	87.68	113.34	98.27	113.34	98.27
Urban Health Services (Allopathy)- Teaching Hospitals –(Pratapnagar Satellite Hospital, Jodhpur)	Normal	336.95	301.35	345.27	297.81	345.26	297.80
Urban Health Services (Allopathy)- Teaching Hospitals - (Shivram Nathuram Tak Hospital, Mandor, Jodhpur)	Normal	119.20	96.22	132.80	103.33	132.79	103.32

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Urban Health Services (Allopathy)- Teaching Hospitals - (Shri Khemraj Katara Government Satellite Hospital, Udaipur)	Normal	118.90	109.14	136.18	97.93	136.17	97.91
Urban Health Services (Allopathy)- Teaching Hospitals - (Sunder Singh Bhandari Satellite Hospital, Udaipur)	Normal	132.42	125.92	148.59	116.81	148.59	116.82
Urban Health Services (Allopathy)- Teaching Hospitals (District Hospital, Bikaner)	Normal	169.90	147.92	148.89	140.32	148.89	140.32
Urban Health Services (Allopathy)- Teaching Hospitals (District Hospital, Rampur Kota)	Normal	115.75	107.25	121.53	89.08	121.52	88.86
Road Transport- Transfer from Rajasthan Dedicated Road Safety Fund	Normal	25,058.00	9,304.05	7,524.03	2,636.38	7,510.07	2,636.35
Indergarh Water Supply Project from Chakkan Dam District Bundi (Urban)	Normal	13.74	195.00	10.27	194.38	10.27	194.38
	TSP	2.70	37.00	2.02	37.00	2.02	37.00
	SCSP	3.56	51.00	2.66	51.00	2.66	51.00
Water Supply Project for Villages of District Pratapgarh from Jakham dam (Rural)	Normal	0.01	530.00	..	..	..	..
	TSP	0.01	101.00	..	..	..	..
	SCSP	0.01	138.00	..	..	..	..
Cluster Distribution Water Supply Project of District Bundi from Extension of Chambal Bhilwara Water Supply Project (Rural)	Normal	24.04	1,362.00	20.47	634.77	20.47	634.77
	TSP	4.73	257.00	4.19	119.77	4.19	119.77
	SCSP	6.23	355.00	5.68	165.45	5.68	165.45
Wild Life Preservation- Project Leopard	Normal	200.00	300.00	198.23	141.32	198.23	141.32
Revival of Grasslands For Livelihoods and Bustard Conservation	Normal	220.00	200.00	214.12	155.53	213.99	155.53
Forestry of Big Plants	Normal	169.40	426.35	177.45	390.96	176.78	389.05
Cycle Distribution Scheme to Hostellers	Normal	25.00	10.00	..	..	..	..
	TSP	15.00	15.00	..	..	..	..
	SCSP	75.00	75.01	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Training for Skill Development- Rajasthan ILD Skills University	Normal	160.00	160.00	152.00	135.00	152.00	135.00
Lumpsum Cash Award and Scooty Distribution Scheme for talented Boys and Girls of Economically Backward Class	Normal	920.00	385.00	815.53	48.84	815.23	48.84
Public Works- Construction of Rajasthan State Legal Services Authority Building	Normal	853.10	353.98	439.02	395.94	439.02	386.58
General Education- Construction Work in Secondary Schools under NABARD RIDF XXIII	Normal	5,000.00	3,000.00	..	1,500.00	..	1,500.00
Operation of Residential Schools- Assistance to Zilla Parishads/ District level Panchayats	SCSP	3,506.05	3,203.05	3,378.11	2,359.42	3,372.73	2,359.41
Welfare of Other Backward Classes- Grant to Other Backward Class Commission	Normal	180.00	167.00	135.00	132.00	135.00	132.00
Welfare of Other Backward Classes- Grant to Rajasthan Other Backward Class Finance and Development Cooperative Corporation	Normal	137.20	137.20	1,796.50	95.00	1,796.50	95.00
Public Works-Judiciary Administration Building	Normal	973.45	884.96	492.30	764.70	492.30	764.66
Welfare of Minorities- Grant to Rajasthan Minority Commission	Normal	110.00	110.00	86.00	55.00	86.00	55.00
Social Welfare- Loan for Rajasthan Pensioners Medical Fund	Normal	15,000.00	10,000.00	10,000.00	15,000.00	10,000.00	15,000.00
Disabled Welfare- Grant to NGO's working in field of Physically and Mentally Challenged	Normal	1,800.00	1,300.00	1,792.80	1,499.19	1,792.80	1,499.19
Child Welfare- Home for Mentally Retarded Children	Normal	403.93	403.81	371.71	348.99	371.70	348.95
Women Welfare- Home for Mentally retarded Women	Normal	393.70	405.40	399.13	354.55	399.13	351.88

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Reimbursement of amount of free/ concessional Journey in Rajasthan State Road Transport Corporation Buses	Normal	15,000.00	20,000.00	25,500.00	7,989.91	25,500.00	7,989.91
Environment and Pollution Management	Normal	0.01	0.01	1,350.00	..	1,327.94	..
Urban Water Supply Schemes- Capital Works through Rajasthan Water Supply and Sewerage Corporation (RWSSC)	Normal	250.00	356.00	211.16	295.23	211.16	295.23
Modernisation, Rejuvenation and Strengthening of inlet Channel and Diggies in Canal Areas of Bikaner Region (Rural)	Normal	3,000.00	5,640.00	1,587.30	3,282.55	1,577.38	3,282.54
Bisalpur-Jaipur Water Supply Project Ph-II (Urban)	Normal	4,594.39	2,260.00	3,741.54	2,079.64	3,738.54	2,073.89
Re-organisation of Urban Water Supply Scheme Kishangarh	Normal	34.35	117.00	25.52	28.29	25.52	28.29
Grant to Distribution Discoms for Non increasing the Power Tariff	Normal	8,59,481.97	9,31,578.87	11,88,358.28	7,77,278.25	11,88,358.28	7,77,278.25
	TSP	2,36,682.96	2,14,979.75	2,97,108.82	1,78,555.29	2,97,108.82	1,78,555.29
	SCSP	5,27,509.94	2,86,639.66	4,95,181.37	3,19,575.66	4,95,181.37	3,19,575.66
Grant to Distribution Discoms for Electricity Duty	Normal	1,06,466.92	1,06,899.89	1,02,057.29	96,177.16	1,02,057.29	96,177.16
	TSP	21,919.66	22,008.80	21,011.79	19,801.18	21,011.79	19,801.18
	SCSP	28,182.42	28,297.03	27,015.18	25,458.66	27,015.18	25,458.66
Grant to Distribution Discoms against Compounding Amount of Electric Theft Crime	Normal	2,686.17	1,389.23	1,633.14	2,086.60	1,633.14	2,086.60
	TSP	553.04	286.01	336.23	429.61	336.23	429.61
	SCSP	711.04	367.74	432.31	552.33	432.31	552.33
District Roads- Roads of RIDF-XXIV financed by NABARD	Normal	616.19	2,464.78	1,301.12	8,906.16	1,301.12	8,908.71
	TSP	110.44	441.77	209.85	1,463.82	209.85	1,463.82
	SCSP	158.32	633.27	304.84	2,077.90	304.84	2,077.90
Computer Services- Start Up	Normal	1,361.00	1,360.00	1,777.35	232.23	1,777.35	232.23
	TSP	281.00	280.00	367.01	46.33	367.01	46.33
	SCSP	361.00	360.00	474.00	13.06	474.00	13.06

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Irrigation- Jaisamand Project	Normal	612.00	2,244.00	479.61	1,987.94	465.22	1,979.28
	TSP	126.00	462.00	295.83	420.00	288.66	419.32
	SCSP	162.00	594.00	126.95	495.51	124.14	498.39
Tourist Assistance Force	Normal	220.00	220.00	217.99	244.87	217.99	244.87
Housing- Government Residential Quarter of Chief Minister and Ministers	Normal	200.00	200.00	118.05	137.04	118.04	137.04
Housing- Government Residential Quarter of V & VI Type	Normal	150.00	150.00	89.15	87.46	88.25	87.47
Housing- Government Residential Quarter of I & II Type	Normal	150.00	150.00	73.88	112.55	73.27	112.55
Housing- Government Residential Quarter of III & IV Type	Normal	250.00	250.00	112.45	103.91	110.92	103.91
Horticulture and Vegetable Crops- Implementation of Centres of Excellence	Normal	362.50	369.26	302.80	296.06	302.57	296.06
	TSP	..	0.01	..	..	..	..
	SCSP	..	0.01	..	..	..	..
Secondary Education Assistance to Non- Government Secondary Schools- Sainik School, Chittorgarh	Normal	1,275.00	450.00	675.00	100.00	675.00	100.00
Secondary Education Assistance to Non-Government Secondary Schools- Sainik School, Jhunjhunu	Normal	3,550.00	3,600.00	2,366.15	3,575.00	2,366.15	3,575.00
Agriculture Development- Loan to Maharana Pratap University of Agriculture & Technology	Normal	0.01	0.01	4,300.00	..	4,300.00	..
Agriculture Development-Loan to Swami Keshwanand Rajasthan Agriculture University	Normal	5,844.00	5,844.00	5,844.00	5,844.00	5,844.00	5,844.00
Public Works- Construction of Election Department Building	Normal	136.85	11.00	128.42	10.87	128.41	10.87
Rajasthan Urban Sector Development Investment Programme (RUIDP-Phase-IV)	Normal	..	17,499.02	..	14,570.88	..	14,526.92

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Social Welfare- Schemes run under State Specially Abled Welfare Fund	Normal	0.01	0.01	11,500.00	..	11,500.00	..
Co-operation- Agricultural Debt Waiver plan	Normal	2,24,000.01	2,92,100.01	2,29,400.00	3,16,200.00	2,29,400.00	3,16,200.00
	TSP	41,600.01	54,300.01	42,614.00	58,800.00	42,614.00	58,800.00
	SCSP	54,400.01	70,900.01	55,700.00	76,728.00	55,700.00	76,728.00
Rajasthan Milk Nutrition Program (Mid Day Meal)	Normal	0.01	40,600.00	..	3,250.00	..	3,250.00
	TSP	0.01	15,300.00	..	750.00	..	750.00
	SCSP	0.01	16,700.00	..	1,000.00	..	1,000.00
Welfare of Scheduled Tribes- Grant for Self-Employment under Janjati Kalyan Nidhi	TSP	0.01	0.01	500.00	1,958.90	500.00	1,958.90
Welfare of Scheduled Tribes- Integrated Development Project for Khairwa under Janjati Kalyan Nidhi	TSP	200.00	200.00	199.90	196.72	199.90	196.72
Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities- Grants for waive of Loan	Normal	0.01	0.01	..	..	..	..
	SCSP	0.01	0.01	..	629.00	..	629.00
Garda Drinking Water Project (Rural)	Normal	1,030.50	344.00	..	156.64	..	156.64
	TSP	202.50	65.00	..	30.78	..	30.78
	SCSP	267.00	91.00	..	40.58	..	40.58
Parwan- Akawad Drinking Water Project(Rural)	Normal	3,435.00	344.00	2,576.25	687.07	2,576.25	687.07
	TSP	675.00	65.00	454.66	134.62	454.66	134.62
	SCSP	890.00	91.00	667.50	178.30	667.50	178.30
Bisalpur Jaipur Water Supply Project Second Phase (Urban)	TSP	600.00	457.00	800.00	356.83	800.00	356.83
	SCSP	800.00	577.00	706.36	504.53	706.36	504.53
Haripura Manji Water Supply Project, District Kota (Rural)	Normal	0.01	324.00	..	..	..	..
	TSP	0.01	61.00	..	..	..	..
	SCSP	0.01	85.00	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Secondary Education- Construction Work in	Normal	5,763.00	6,300.00	700.00	5,180.00	700.00	5,180.00
Secondary Schools under NABARD RIDF	TSP	1,070.00	1,200.00	130.00	960.00	130.00	960.00
XXIV	SCSP	1,400.00	1,500.00	170.00	1,260.00	170.00	1,260.00
Up-gradation of Government Medical	Normal	700.03	3,178.02	899.72	1,095.01	899.72	1,095.00
College under Pradhan Mantri Swasthya	TSP	150.03	528.04	200.00	503.02	200.00	503.00
Suraksha Yojana Phase III	SCSP	150.03	694.03	300.00	667.02	300.00	667.00
Residential facilities and training for	Normal	0.01	1,000.00	..	..	..	..
preparatory recruitment in army to the							
willing candidates of the state							
Awards & Compensation to Salt Pits Holders	Normal	90.00	90.00	..	..	..	..
in Refinery Area, Pachpadra	TSP	30.00	30.00	..	..	..	..
	SCSP	35.00	35.00	..	..	..	..
Construction of Veterinary Hospital and	Normal	500.00	1,000.00	..	4,000.00	..	4,000.00
Sub centre under NABARD RIDF XXIV	TSP	200.00	500.00	..	1,700.00	..	1,700.00
	SCSP	300.00	1,000.00	..	3,200.00	..	3,200.00
Archaeology- Monuments and Museums	Normal	2,235.00	1,576.23	2,001.09	801.29	2,001.09	801.30
	TSP	500.00	301.48	396.73	169.89	396.73	169.89
	SCSP	990.00	398.76	833.35	..	833.35	..
Replanting in IGNP Areas	Normal	1,061.00	..	1,078.32	..	1,075.98	..
Assistance for Technical Education to	Normal	100.00	100.00	100.01	..	100.00	..
Engineering College, Barmer							
Roads of RIDF-XXV	Normal	9,242.92	19,416.29	6,606.60	11,570.05	6,606.60	11,570.05
Financed by NABARD	TSP	1,656.64	3,480.04	972.00	1,944.13	972.00	1,944.13
	SCSP	2,374.78	4,988.62	1,464.88	2,690.16	1,464.88	2,696.86
PMSSY	Normal	400.00	300.01	292.98	300.00	292.98	300.00
	TSP	1,700.00	100.01	1,050.00	100.00	1,050.00	100.00
	SCSP	548.00	100.01	348.00	100.00	348.00	100.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Small and Marginal Older Farmers Honour Pension Yojana	Normal	24,100.00	13,272.56	19,416.52	17,855.80	19,352.64	17,855.80
	TSP	3,600.00	2,336.33	3,296.02	3,043.52	3,285.14	3,043.52
	SCSP	4,400.00	2,612.40	3,733.60	3,636.41	3,720.05	3,636.85
Mukhya Mantri Dugdh Utpadak Sambal Yojana	Normal	7,000.00	7,000.00	7,840.00	5,250.00	7,840.00	5,250.00
	TSP	6,500.00	6,500.00	7,280.00	4,875.00	7,280.00	4,875.00
	SCSP	6,500.00	6,500.00	7,280.00	4,875.00	7,280.00	4,875.00
Secondary Education- Construction Work in Secondary School under NABARD XXV	Normal	15,000.00	10,000.00	7,500.00	25,000.00	7,500.00	25,000.00
Loan assistance from the warehouse infrastructure fund (WIF) under NABARD Warehousing Scheme (NWS) 2013-14	Normal	2,825.00	2,550.00	200.00	1,500.00	200.00	1,500.00
Chief Minister Youth Support Scheme	Normal	69,733.00	43,619.46	41,725.82	35,235.77	41,725.81	35,235.77
	TSP	13,708.00	7,800.01	7,298.38	5,484.79	7,298.38	5,484.79
	SCSP	18,104.00	10,200.01	8,273.28	6,762.14	8,273.28	6,762.14
Construction of Veterinary Hospitals and Sub Centers under NABARD RIDF XXV	Normal	..	0.01	..	600.00	..	..
Zero Cost based Agriculture	Normal	340.00	340.00	9.22	149.45	9.22	149.45
	TSP	70.00	70.00	0.62	39.02	0.62	39.01
	SCSP	90.00	90.00	0.10	34.66	0.10	34.67
Abolition of Juliflora and Replantation of Local Species Trees	Normal	300.00	..	292.85	..	292.75	..
Rajasthan Jan Aadhar Yojana	Normal	2,477.97	3,273.03	1,806.42	851.83	1,806.41	851.83
	TSP	1,584.02	2,045.02	853.14	602.00	853.14	602.00
	SCSP	2,566.02	3,136.02	1,380.00	980.00	1,380.00	980.00
Social Media Activities	Normal	859.00	859.00	859.00	859.00	859.00	859.00
	TSP	194.00	194.00	194.00	194.00	194.00	194.00
	SCSP	247.00	247.00	247.00	247.00	247.00	247.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Jan Soochna Portal	Normal	105.01	105.01	105.00	105.00	105.00	105.00
	TSP	19.51	19.51	19.50	19.50	19.50	19.50
	SCSP	25.51	25.51	25.50	25.50	25.50	25.50
Rajeev Gandhi Jal Sanchay Yojana	Normal	8,840.00	6,869.00	8,571.53	3,175.79	8,571.53	3,175.79
	TSP	2,340.00	1,783.00	1,731.83	849.45	1,731.83	849.45
	SCSP	1,820.00	1,348.00	1,820.00	660.67	1,820.00	660.67
Modernization / Renovation Works of Canals in IGNP Stage-II under NABARD RIDF XXV (Bikaner Zone)	Normal	3,650.00	445.01	2,707.95	1,173.28	2,707.95	1,173.28
	SCSP	1,350.00	80.01	1,286.79	329.70	1,286.79	329.70
Modernization / Renovation Works of Canals in IGNP Stage-II under NABARD RIDF XXV (Jaisalmer Zone)	Normal	2,000.00	821.00	1,300.00	39.46	1,298.75	39.46
	SCSP	500.00	179.00	499.64	9.55	499.64	9.55
Mukhyamantri Laghu Udyog Protsahan Yojana	Normal	4,550.00	650.00	3,789.42	359.56	3,772.24	359.56
	TSP	1,050.00	150.00	608.38	1.24	608.38	1.24
	SCSP	1,400.00	200.00	740.10	2.23	740.10	2.23
Payment of Deferred subvention	Normal	1,020.00	975.00	1,020.00	1,020.00	1,020.00	1,020.00
	TSP	210.00	225.00	210.00	210.00	210.00	210.00
	SCSP	270.00	300.00	270.00	270.00	270.00	270.00
Octroi Reimbursement	Normal	1,57,464.96	1,43,149.95	1,57,464.96	1,43,149.95	1,57,464.96	1,43,149.95
	TSP	30,901.55	28,092.32	30,901.55	28,092.32	30,901.55	28,092.32
	SCSP	40,873.49	37,157.73	40,873.49	37,157.73	40,873.49	37,157.73
Dam Rehabilitation and Improvement Project	Normal	..	3,450.00	..	..	..	..
	TSP	..	650.00	..	..	..	..
	SCSP	..	900.00	..	..	..	..
krishak Kalyan Kosh (K-3)	Normal	0.01	8,000.00	..	..	..	..
Corpus Fund for Export Promotion	Normal	25.00	100.00	25.00	75.00	25.00	75.00
Urban Development- Town Hall Construction	Normal	3,434.51	2,060.71	..	..	..	..
	TSP	674.01	404.41	..	..	..	..
	SCSP	891.51	534.91	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Cleaning of Sewerage Line	Normal	3,023.32	3,023.32	3,023.32	3,023.32	3,023.32	3,023.32
	TSP	592.93	592.93	592.93	592.93	592.93	592.93
	SCSP	783.75	783.75	783.75	783.75	783.75	783.75
Regional Rapid Transit System (Delhi-Gurugram-Rewari-Alwar Corridor)	Normal	0.01	200.00	..	200.00	..	200.00
	TSP	0.01	150.00	..	150.00	..	150.00
	SCSP	0.01	150.00	..	150.00	..	150.00
Indira Mahila Shakti Yojana	Normal	4,925.23	4,900.22	2,599.89	2,435.50	2,599.82	2,441.61
	TSP	947.13	947.13	299.74	258.18	299.74	260.08
	SCSP	1,217.73	1,217.73	531.96	522.92	532.47	525.04
District Roads- Roads of RIDF-XXVI financed by NABARD	Normal	9,765.45	3,039.38	13,773.13	751.31	13,773.13	751.30
	TSP	1,750.29	596.46	2,284.31	120.75	2,284.31	120.75
	SCSP	2,509.04	788.94	3,328.00	163.98	3,328.90	163.98
Rajasthan Skill Mission	Normal	1,150.00	1,030.33	1,717.00	1,030.00	1,717.00	1,030.00
	TSP	215.00	202.21	337.00	200.00	337.00	200.00
	SCSP	285.00	267.46	446.00	270.00	446.00	270.00
Assistance for PM-KUSUM Component 'B'	Normal	14,020.50	0.05	14,627.28	..	14,627.28	..
	TSP	2,579.50	0.01	2,549.38	..	2,549.38	..
	SCSP	3,400.00	0.01	2,399.58	..	2,399.58	..
Additional Subsidy for Micro Irrigation	Normal	7,000.00	0.01	2,222.45	..	2,222.45	..
	TSP	1,300.00	0.01	166.08	..	164.13	..
	SCSP	1,700.00	0.01	210.90	..	211.96	..
Water Supply Projects funded by NABARD (RIDF XXVI) (Rural)	Normal	15,801.00	0.01	10,730.87	..	10,730.87	..
	TSP	3,105.00	0.01	1,906.66	..	1,906.66	..
	SCSP	4,094.00	0.01	3,795.97	..	3,795.97	..
Construction of State Level, District Polyclinics, Veterinary Hospitals and sub-Centers/ Dispensaries - NABARD (RIDF-XXVI)	Normal	4,000.00	..	3,000.00	1,400.00	3,000.00	2,000.00
	TSP	1,500.00	..	1,000.00	..	1,000.00	..
	SCSP	2,500.00	..	1,000.00	..	1,000.00	..
Kali Bai Bheel Medhavi Chhatra Scooty Yojna	Normal	450.00	..	450.00	..	450.00	..
	SCSP	600.00	..	1,040.00	..	1,040.00	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Grant in Aid to Vulnerable People Affected From COVID-19	Normal	36,100.00	..	39,600.00	..	39,600.00	..
	TSP	10,200.00	..	11,220.00	..	11,220.00	..
	SCSP	13,700.00	..	15,180.00	..	15,180.00	..
Rural Development- District Innovation Fund	Normal	825.00	..	825.00	412.50	825.00	412.50
	TSP	330.00	..	330.00	165.00	330.00	165.00
	SCSP	495.00	..	495.00	247.50	495.00	247.50
Secondary Education- Establishment of Kasturba Gandhi Residential Girls Schools	Normal	4,090.00	..	1,380.00	483.00	1,380.00	483.00
	TSP	835.00	..	270.00	94.50	270.00	94.50
	SCSP	1,075.00	..	350.00	122.50	350.00	122.50
Hindoli-Nainwa Water Supply Project, District Bundi From Chambal Bhilwaraa	Normal	893.10	..	349.25	..	349.25	..
Water Supply Project, Phase-I (Urban)	TSP	175.50	..	..	..	..	..
	SCSP	231.40	..	..	..	..	..
Augumentation of Production from Jaisamand Lake for UWSS Udaipur	Normal	1,717.50	..	..	..	..	..
	TSP	337.50	..	..	..	..	..
	SCSP	445.00	..	..	..	..	..
CM Higher Education Scholarship Scheme for Minority Girls	Normal	100.00	..	49.98	..	49.98	..
Grant to Universities- Rajasthan University Jaipur	Normal	12,500.00	..	12,500.00	..	12,500.00	..
Grant to Universities- Jai-Narayan Vyas University Jodhpur	Normal	12,200.00	..	12,400.00	..	12,400.00	..
Grant to Universities- Mohan Lal Sukadiya University, Udaipur	Normal	5,000.00	..	5,500.00	..	5,500.00	..
Nirogi Rajasthan	Normal	700.03	..	350.00	..	350.00	..
	TSP	130.03	..	65.00	..	65.00	..
	SCSP	170.03	..	85.00	..	85.00	..
Janta Clinic	Normal	165.60	..	17.91	1.69	17.91	1.69
	TSP	29.91	..	8.81	..	8.82	..
	SCSP	39.51	..	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Micro and Small Enterprises Cluster Development Program (MSE-CDP)	Normal	270.00	..	..	..	..	..
	TSP	80.00	..	..	..	..	..
	SCSP	100.00	..	..	..	..	..
Social Security and Welfare- Victim Compensation Scheme (VCS)	Normal	1,500.00	..	1,813.42	..	1,813.42	..
	TSP	500.00	..	476.08	..	476.08	..
	SCSP	500.00	..	225.35	..	225.35	..
Women's Welfare- Grant in aid to Rajasthan State Commission for Women	Normal	260.00	..	250.00	..	250.00	..
Labour Welfare- Building and other Construction of Labour Welfare Board Rajasthan	Normal	40,000.00	..	36,755.12	..	36,755.12	..
Promotion of Arts and Culture- Grant in Aid to Amer Development and Administrative Authority	Normal	3,100.33	..	2,293.25	..	2,293.25	..
Wetland Conservation & Management	Normal	250.00	..	76.07	..	75.87	..
Patrakar Kalyan Yojna	Normal	200.00	..	600.00	..	600.00	..
Tourism- Grants to Rajasthan Tourism Development Corporation	Normal	0.01	..	1,030.00	..	1,030.00	..
Maintenance and Operation of Water Supply Schemes (Urban)	Normal	1,677.41	..	1,677.41	..	1,677.41	..
	TSP	329.18	..	329.18	..	329.18	..
	SCSP	435.41	..	435.41	..	435.41	..
Schemes operated by Rajasthan Urban Development Fund	Normal	6,869.00	..	20,607.00	..	20,607.00	..
	TSP	1,348.00	..	4,044.00	..	4,044.00	..
	SCSP	1,783.00	..	5,349.00	..	5,349.00	..
Grant in Aid to Bikaner House management Society, New Delhi	Normal	100.01	..	100.00	..	100.00	..
Social Welfare- Grant in aid to state Information Commission	Normal	575.00	..	566.00	..	610.00	..
Schemes Operated by Water Conservation Cess Fund	Normal	1,174.01	..	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Rajasthan Khadi & Village Industry	Normal	860.00	..	645.00	..	645.00	..
Board Establishment & Administrative	TSP	270.00	..	201.00	..	201.00	..
Expenses	SCSP	370.00	..	279.00	..	279.00	..
Rebate on Khadi Sale	Normal	400.00	..	1,000.00	..	1,000.00	..
	TSP	150.00	..	400.00	..	400.00	..
	SCSP	200.00	..	600.00	..	600.00	..
Compensation to Victims of Riots	Normal	25.00	..	352.06	..	351.96	..
	TSP	0.01	..	..	..	..	..
	SCSP	0.01	..	..	..	..	..
Welfare of Police Personals	Normal	186.00	..	118.17	..	118.17	..
	TSP	39.00	..	..	..	..	..
	SCSP	50.00	..	25.00	..	25.00	..
Social Security and Welfare- Grant in Aid to State Human Right Commission	Normal	583.50	..	548.10	..	548.10	..
Grant For Establishment expenditure of employees transferred to Panchayati Raj Institutions	Normal	1,445.00	..	883.86	..	883.86	..
Rural Development- Indira Gandhi Panchyati & Grameen Vikas Sansthan	Normal	150.00	..	170.00	..	170.00	..
Rural Development- Grant for Hand Pump Mistri and Fitters	Normal	8,050.00	..	8,850.00	..	8,850.00	..
Grant in Aid for Medical Facilities to State Govt's Pensioners	Normal	136.16	..	111.73	..	111.73	..
Interest Subsidy to Power Companies	Normal	1,898.50	..	1,898.46	..	1,898.46	..
Social Security and Welfare- Assistance to Soldiers and their Families	Normal	201.20	..	1,601.00	..	1,601.00	..
Sports and Youth Services- Grant in Aid to Hindustan Scout & Guide	Normal	100.00	..	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Loan to Sainik School, Chittorgarh	Normal	0.01	..	360.00	360.00	360.00	360.00
Elementary Education- Shikshakarmi Board	Normal	7,520.00	..	8,068.00	..	8,068.00	..
Elementary Education- Grant in Aid to Panchayat samiti for Primary School	Normal	2,20,150.00	..	2,73,547.56	..	2,73,547.10	..
	TSP	20,010.00	..	25,009.92	..	25,009.92	..
Forestry- Establishment expenses of employees transferred to Panchayati Raj Institutions	Normal	1,565.40	..	707.33	..	707.33	..
	TSP	202.60	..	..	..	..	..
	SCSP	10.00	..	..	..	..	..
Regional Udan Connectivity Scheme	Normal	1,500.00	..	697.09	..	697.09	..
Mahatma Gandhi Jan-Bhagdari Vikas Yojna	Normal	1,700.00	..	4,420.00	..	4,410.21	..
	TSP	350.00	..	910.00	..	907.98	..
	SCSP	450.00	..	1,170.00	..	1,167.41	..
Maintenance of Sewerage Schemes- Assistance to Local Bodies	Normal	660.00	..	..	..	..	..
Minor Irrigation- Works related to State Water Resources Planning Department	Normal	395.55	..	364.73	..	364.72	..
Water Supply Projects funded by NABARD (RIDF XXI) (Rural)	Normal	1,219.42	..	1,219.41	..	1,219.41	..
	TSP	239.60	..	134.51	..	134.51	..
	SCSP	315.95	..	229.05	..	229.05	..
Water Supply Projects funded by NABARD (RIDF XXII) (Rural)	Normal	343.50	..	..	..	..	..
	TSP	67.50	..	..	..	..	..
	SCSP	89.00	..	..	..	..	..
Water Supply Projects funded by NABARD (RIDF XXIII) (Rural)	Normal	2,748.00	..	1,717.51	..	1,717.51	..
	TSP	540.00	..	337.50	..	337.50	..
	SCSP	712.00	..	444.99	..	444.99	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Water Supply Projects funded by NABARD (RIDF XXIV) (Rural)	Normal	5,152.50	..	795.79	..	795.79	..
	TSP	1,012.50	..	179.15	..	179.15	..
	SCSP	1,335.00	..	211.93	..	211.93	..
Water Supply Projects funded by NABARD (RIDF XXV) (Rural)	Normal	8,816.10	..	6,593.75	..	6,559.10	..
	TSP	2,026.50	..	1,704.27	..	1,704.27	..
	SCSP	2,657.40	..	2,071.20	..	2,071.20	..
Rural Development- Establishment Expenditure of Zila Parishad	Normal	6,250.00	..	6,522.73	..	6,517.24	..
Rural Development- Construction of Zila Parishad / Panchayat Samiti Building	Normal	959.00	..	..	..	..	..
	TSP	189.00	..	..	..	..	..
	SCSP	252.00	..	..	..	..	..
Rajasthan Urban Water Supply and Fluoride mitigation Project, Phase-II	Normal	137.40	..	..	..	..	..
	TSP	27.00	..	..	..	..	..
	SCSP	35.60	..	..	..	..	..
District Roads- Roads of RIDF-XXVII financed by NABARD	Normal	6,078.76	..	14,752.23	..	14,735.67	..
	TSP	1,192.92	..	2,552.43	..	2,551.43	..
	SCSP	1,577.88	..	3,784.80	..	3,782.19	..
Grant in Aid for Implementation of KUSUM Scheme for Solarization of Grid Connected Pump Sets	Normal	4,299.88	..	1,173.16	1,777.00	1,173.16	1,777.00
	TSP	..	..	190.68	..	190.68	..
	SCSP	..	..	245.16	..	245.16	..
Grant in Aid For implementation of Direct Benefit transfer for Providing relaxation in electricity tariff rates for agriculture consumers	Normal	5,800.02	..	4,531.54	1,335.14	4,531.54	1,335.14
	TSP	..	..	932.96	..	932.96	..
	SCSP	..	..	1,199.53	..	1,199.53	..
Marketing facilities- Grant in Aid to Rajasthan State Agriculture Marketing Board for Development Schemes	Normal	18,625.07	..	26,991.00	4,000.00	26,991.00	4,000.00
Rajasthan Investment Promotion Scheme 2019 (Industries Department)	Normal	0.02	..	274.25	..	274.25	..
	TSP	0.02	..	100.00	..	100.00	..
	SCSP	0.02	..	100.00	..	100.00	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Khadi and Village Industries- Khadi Plaza	Normal	250.00	..	..	..	..	..
Assistance to Universities for Higher Education MBM Universities, Jodhpur	Normal	1,300.01	..	198.00	..	198.00	..
Rajasthan Government Health Scheme, 2021	Normal	0.07	..	265.21	..	265.21	..
Medical Education, Training and Research (Allopathy)- New Nurshing College	Normal	6,000.01	..	408.00	..	408.00	..
	TSP	2,000.01	..	162.00	..	162.00	..
	SCSP	2,000.01	..	142.00	..	142.00	..
Medical Education, Training and Research (Allopathy)- New Public Health College	Normal	3,000.01	..	..	..	..	..
	TSP	1,000.01	..	..	..	..	..
	SCSP	1,000.01	..	..	..	..	..
Medical Education, Training and Research (Allopathy)- Institute of Tropical Medicine and Virology	Normal	600.01	..	..	..	..	..
	TSP	200.01	..	..	..	..	..
	SCSP	200.01	..	..	..	..	..
Medical Education, Training and Research (Allopathy)- Institute of Cardiology	Normal	600.01	..	..	..	..	..
	TSP	200.01	..	..	..	..	..
	SCSP	200.01	..	..	..	..	..
Medical Education, Training and Research (Allopathy)- Institute of PG Maternity & Neonatology	Normal	600.01	..	100.00	..	100.00	..
	TSP	200.01	..	..	..	..	..
	SCSP	200.01	..	..	..	..	..
Medical Education, Training and Research (Allopathy)- Regional Cancer Institute	Normal	1,000.01	..	400.00	..	400.00	..
	TSP	500.01	..	250.00	..	250.00	..
	SCSP	500.01	..	250.00	..	250.00	..
Agricultural Programmes- Farmer Welfare	Normal	27,400.02	..	..	..	..	..
	TSP	5,400.02	..	..	..	..	..
	SCSP	7,200.02	..	..	..	..	..
Credit Card Scheme in Urban Area	Normal	17,000.00	..	..	..	..	..
	TSP	3,500.00	..	..	..	..	..
	SCSP	4,500.00	..	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Industrial Productivity- Seed Money for Start Up	Normal	3,400.00	..	..	..	..	..
	TSP	700.00	..	..	..	..	..
	SCSP	900.00	..	..	..	..	..
Urban Development- Major Repair / Restoration / Renovation of Roads in Urban Local Bodies	Normal	0.02	..	88.23	..	88.23	..
	TSP	0.02	..	17.30	..	17.30	..
	SCSP	0.02	..	22.87	..	22.87	..
Dhanwantari Ayush Self Employment Scheme	Normal	1,000.03	..	..	..	..	..
	TSP	500.03	..	..	..	..	..
	SCSP	500.03	..	..	..	..	..
District and Other Roads- Repair / Restoration / Renovation of Roads	Normal	34,345.00	..	..	..	..	..
	TSP	6,740.00	..	..	..	..	..
	SCSP	8,915.00	..	..	..	..	..
Assistance for Education to Educational Institutions	Normal	2,500.41	..	852.61	..	852.61	..
Establishment of Educational Institutions	Normal	2,500.11	..	..	..	..	..
Social & Community Service	Normal	..	..	77,675.37	..	77,675.37	..
Strengthening & Renovation of Baraktulla kha Cricket Stadium, Jodhpur	Normal	..	..	1,000.00	..	1,000.00	..
Equity Capital Investment in Jaipur City Transport Services Ltd	Normal	..	..	4,865.00	..	4,865.00	..
	TSP	..	..	2,000.00	..	2,000.00	..
	SCSP	..	..	3,000.00	..	3,000.00	..
Amber Development and management Authority	Normal	..	..	156.00	..	156.00	..
Ambedkar DBT Voucher Scheme	Normal	..	..	52.16	..	37.94	..
	TSP	..	..	24.24	..	24.24	..
	SCSP	..	..	33.48	..	33.48	..
Equity Capital Investment in RUDSICO	Normal	..	..	18,978.06	..	18,978.06	..
	TSP	..	..	3,724.33	..	3,724.33	..
	SCSP	..	..	4,926.17	..	4,926.17	..

APPENDIX No. V - (Concl.)

B - State Schemes - (Concl.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Medical & Health, Dairy, Animal Husbandry, Agriculture Horticulture, KUSUM, Skill Development programmes under Tribal Development Fund	TSP	..	..	600.00	..	600.00	..
Other Miscellaneous Programme under Tribal Welfare Fund	TSP	..	..	150.00	..	150.00	..
Infrastrucure Development Works in Janjati Bhagidari Yozna under Tribal Welfare Fund	TSP	..	..	480.00	..	480.00	..
Construction / Renovation of Bus	Normal	..	..	1,800.00	..	1,800.00	..
Construction works in Engineering Colleges/ Technical Institutions	Normal	..	..	238.00	..	238.00	..
	TSP	..	..	27.77	..	27.77	..
Vidhya Bhawan Rural Institute Polytechnic Society Udaipur	Normal	..	..	177.67	..	177.67	..
Rajasthan Financial Services Delivery Limited	Normal	..	..	501.11	..	501.11	..
Subvention/Grant to Take Over Losses of DISCOMS	Normal	..	..	62,203.18	..	62,203.18	..
	TSP	..	..	17,943.22	..	17,943.22	..
	SCSP	..	..	39,475.10	..	39,475.10	..
Other Schemes less than one crore	Normal	4,433.60	4,150.49	3,888.72	2,482.15	3,859.02	2,378.63
	TSP	846.13	976.19	685.08	602.14	684.40	595.87
	SCSP	286.41	396.87	161.97	239.35	161.89	239.13
Total		66,96,232.03	56,60,889.95	76,65,877.02	51,49,163.03	76,52,216.94 @	51,47,128.71

@ Differs from rounding off of absolute figure by (+) 0.03 lakh.

**APPENDIX No. VI - DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)***

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases #		
			2021-22	2020-21	2019-20
(₹ in lakh)					
Controller: Agriculture					
Agriculture Infrastructure Fund	Agriculture Infrastructure Fund (AIF), Jaipur	Normal	..	100.00	..
Integrated Scheme on Agricultural Census and Statistics	Agriculture Universities	Normal	1,081.20	1,484.89	517.25
Agriculture Marketing	Rajasthan State Agricultural Marketing Board, Jaipur	Normal, Tribal Subplan & Sc. Caste Subplan	..	1,250.50	5,885.77
Pradhan Mantri Kisan Samman Nidhi (PM- Kisan)	Department of Co- operative Rajasthan	Normal, Tribal Subplan & Sc. Caste Subplan	4,55,409.12	4,40,321.98	3,28,417.30
Rashtriya Krishi Vikas Yojana	Sri Karan Narendra Agriculture University	Normal	153.80	76.60	50.00
Submission on Agriculture Mechanisation	Department of Agriculture, Rajasthan	Normal	..	280.00	..
Submission on Seed and Planting Material	Rajasthan State Seed Corporation, Rajasthan State Seed and Organic Production Certification Agency	Normal & Sc. Caste Subplan	17.85	501.29	731.40
National Food Security Mission	Rajasthan State Seeds Corporation Ltd	Normal	244.20	..	..
Controller: Civil Aviation and Tourism					
Assistance to IHMS/ FCIS/ IITTM/ NIWS	State Institute of Hotel Management and Food Craft Institute	Normal	550.11	247.00	1,376.00
Pilgrimage Rejuvenation and Spiritual Augmentation Drive (PRASAD)	Rajasthan Tourism Development Corporation Limited [RTDCL]	Normal	..	..	670.07
Integrated Development of Tourism Circuits around Specific Themes (Swadesh Darshan)	Rajasthan Tourism Development Corporation Limited [RTDCL]	Normal	1,642.18	1,491.66	2,129.32

* The figures of Government of India releases have been taken from (C.G.A. Public Financial Management System Portal) website.

Excludes amount released to Central Bodies located in the State as well as various other Bodies outside the purview of the Government of Rajasthan.

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2021-22	2020-21	2019-20
(₹ in lakh)					
Controller: Commerce					
Handicrafts Artisans comprehensive welfare Scheme	Jaipur Development Authority & Urban Improvement Trust, Sikar	Normal & Sc. Caste Subplan	..	274.16	36.14
Controller: Consumer Affairs and Public Distribution					
Assistance to State Agencies for Intra State movement of foodgrains and FPS dealers margin under NFSA	Food and Civil Supplies Department	Normal	58,583.81	37,402.43	7,835.24
Sugar Subsidy Payable under Public Distribution System	Rajasthan State Food and Civil Supply Corporation	Normal	..	693.89	100.00
Consumer Welfare Fund	Consumer Affairs Department	Normal	..	750.00	..
Strengthening of Weights and Measures Infrastructure and Strengthening of Regional Reference Standard Laboratories and Indian Institute of Legal Metrology	Consumer Affairs Department	Normal	..	315.19	..
Integrated Management of Public Distribution System	Food and Civil Supplies Department	Normal	136.69	81.35	..
Controller: Culture					
Promotion and Dissemination of Art and Culture (Support to Academies)	West Zone Cultural Centre, Udaipur	Normal & Tribal Subplan	653.92	878.28	926.48
Controller: Environment and Forests					
Environmental Protection and Monitoring (information, education, awareness and training)	Rajasthan State Bharat Scouts and Guides	Normal Tribal Subplan & Sc. Caste Subplan	544.10	184.31	139.97
Establishment Expenditure (EF&CC)	State Forest Development Agency Rajasthan	Normal	444.36	..	..

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2021-22	2020-21	2019-20
(₹ in lakh)					
Controller: Food Processing Industries					
PM formalization of Micro Food Processing Enterprises Pm-Fme	Rajasthan State Agricultural Marketing Board, Jaipur	Normal	368.23	794.66	..
Pradhan Mantri Kisan Sampada Yojana-Mega Food Parks	Rajasthan State Agricultural Marketing Board, Jaipur	Normal	..	326.37	..
Controller: Health and Family Welfare					
Development of Infrastructure for Promotion of Health Research	Government Medical Colleges	Normal	359.14	211.20	259.95
Establishment and Strengthening Of Ncdc Branches and Health Initiatives Inter Sectoral Coordination for Preparation and Control of Zoonotic Diseases and Other Neglected Tropical Diseases Surveillance of Viral Hepatitis Anti Microbial Resistance	Government Medical Colleges	Normal	139.36	27.39	..
Establishment Expenditure Ayush	Rajasthan State Medicinal Plants Board, Arid Forest Research Institute and Forest Development Agencies	Normal	..	33.24	186.86
Health Sector Disaster Preparedness and Management and Human Resources Development for Emergency Medical Services	Government Medical Colleges	Normal	146.25	430.00	..
National Aids and STD Control Programme	Rajasthan State AIDS Control Society	Normal	5,475.91	4,116.53	3,869.31
National Rural Health Mission	Rajasthan State Health Society	Normal	..	..	704.39
Strengthening of Existing Branches and Establishment of 27 Branches of NCDC	Principal SMS Medical College, Jaipur	Normal	..	..	123.88

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2021-22	2020-21	2019-20
(₹ in lakh)					
Controller: Industry					
Infrastructure Development Programme and Capacity Building	Rajasthan State Industrial Development & Investment Corporation and Udhayam Prothsahan Sansthan, Ajmer	Normal	415.33	2,642.52	1,094.27
Procurement and Marketing Support Scheme	Udhayam Prothsahan Sansthan, Jaipur	Normal	..	..	330.00
Scheme for Faster Adoption and Manufacturing of Hybrid and Electric Vehicle in India (FAME - India).	Jaipur City Transport Services Limited & Rajasthan State Road Transport Corporation	Normal	..	1,428.00	..
Controller: Information Technology					
Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	Rajasthan State Industrial Development and Investment Corporation Limited (RIICO)	Normal	..	633.59	..
Controller: Labour and Employment					
National Child Labour Project	Child Labour Project Societies	Normal, Tribal Subplan & Sc. Caste Subplan	16.64	124.20	174.57
Controller: Law and Justice					
E-courts Phase II	High Court of Rajasthan	Normal	161.81	1,058.25	128.50
Controller: Ministry of Drinking Water & Sanitation					
Jal Jeevan Mission(JJM)/ National Rural Drinking Water Mission	SWSM, Jaipur ,Rajasthan-[RJ308]	Normal, Tribal Subplan & Sc. Caste Subplan	2,34,522.55	..	..
Controller: Ministry of Fisheries, Animal Husbandry and Dairying					
Livestock Health and Disease Control	Directorate Of Animal Husbandry, Jaipur	Normal, Tribal Subplan & Sc. Caste Subplan	8,576.00	..	..

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2021-22	2020-21	2019-20
(₹ in lakh)					
Controller: Ministry of Fisheries, Animal Husbandry and Dairying - (Concl.)					
National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis	Directorate of Animal Husbandry, Jaipur	Normal, Tribal Subplan & Sc. Caste Subplan	..	1,707.07	4,075.65
National Programme for Dairy Development	Rajasthan Cooperative Dairy Federation Ltd (RCDF LTD)	Normal, Tribal Subplan & Sc. Caste Subplan	2,931.78	1,750.22	2,439.70
Rashtriya Gokul Mission	Rajasthan Livestock Development Board (RLDB)	Normal, Tribal Subplan & Sc. Caste Subplan	2,839.77	405.00	1,386.14
Controller: New and Renewable Energy					
Green Energy Corridors-Grid Interactive	Rajasthan Rajya Vidhyut Prasaran Nigam Limited	Normal, Tribal Subplan & Sc. Caste Subplan	225.33	553.40	..
Kisan Urja Suraksha Evam Utthaan Mahabhiyan- Grid Interactive (Kusum)	Rajasthan Renewal Energy Corporation	Normal	..	3,000.00	..
Kisan Urja Suraksha Evam Utthaan Mahabhiyan- off Grid (Kusum)	Rajasthan Horticulture Development Society Solar Project	Normal	15,348.69	2,206.14	..
Solar Power Grid Interactive	Rajasthan Renewal Energy Corporation	Normal	1,036.66	2,196.32	..
Solar Power- Off Grid	Rajasthan Renewal Energy Corporation and Rajasthan Horticulture Development Society Solar Project	Normal, Tribal Subplan & Sc. Caste Subplan	..	..	8,812.11
Controller: Panchayati Raj					
Incentivisation of Panchayats	Panchayati Raj Department	Normal	162.00	185.67	135.49

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2021-22	2020-21	2019-20
(₹ in lakh)					
Controller: Personnel, P.G. & P.					
Training Schemes	HCM Rajasthan State Institute of Public Administration	Normal	24.90	10.44	179.88
Controller: Planning Statistics and Programme Implementation					
Atal Innovation Mission	District AIM and Academic Institutions	Normal	428.00	414.00	398.00
M.P. Local Area Development Scheme	District Collectors	Normal	5,850.00	4,250.00	17,000.00
Official Development Assistance for Sustainable Development Goals (EAP Component)	SPV- Aspirational	Normal	2,232.79	..	..
Ongoing Programme and Schemes Power	SPV- Aspirational	Normal	..	838.03	299.31
Controller: Road Transport and Highways					
Works Under Roads Wing	Upkhand Adhikari Jhunjhunu and Saksham Pradhikari Bhoomi Awapti NH 11	Normal	4,897.13	296.66	168.04
Research Training and Studies and Other Road Safety Schemes	Department of Transport Rajasthan, Jaipur	Normal	623.20	206.54	..
Controller: Rural Development					
Digital India Land Records Modernisation Programme	Rajasthan Bhu Abhilekh Adhunikaran Society, Jaipur	Normal, Tribal Subplan & Sc. Caste Subplan	4,826.60	1,752.75	323.22
Management Support to RD Programmes and Strengthening of District Planning Process	Panchayat Training Centre and Indira Gandhi Panchayati Raj & Gramin Vikas Sansthan	Normal	111.09	101.52	93.77
Mahatma Gandhi National Rural Employment Guarantee Programme	State Employment Guarantee Fund, Jaipur	Normal Tribal Subplan & Sc. Caste Subplan	7,83,500.52	8,30,386.05	5,42,777.74

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2021-22	2020-21	2019-20
(₹ in lakh)					
Controller: Rural Development - (Concl.)					
National Rural Livelihood Mission	Rajasthan Grameen Ajeevika Vikas Parishad and Rajasthan Skill and Livelihood Development Corporation	Normal	25.12	3.00	368.80
Controller: Science and Technology					
Innovation, Technology Development and Deployment	Educational Institutions	Normal	176.35	45.73	19.50
Science and Technology Institutional and Human Capacity Building	Educational Institutions	Normal & Sc. Caste Subplan	295.39	302.27	388.42
Controller: Water Resources					
National Hydrology Project	Water Resources Department	Normal	1,800.00	..	300.00
Atal Bhu jal Yojna	State Project Management Unit, Ground Water Department	Normal	4,634.67	2,205.00	..
Controller: Women and Child Development					
Beti Bachao Beti Padhao	District Collectors	Normal	..	378.21	180.86
One Stop Centre	District Collectors	Normal	..	566.87	677.11
Samarthya (BBBP Creche PMMVY Gender Budget Research Skilling Training etc)	District Collector, Assistant Director And Ad Women EMP BBBP	Normal , Tribal Subplan & Sc. Caste Subplan	11,386.42	..	..
Sambal (One Stop Centre Mahila Police Volunteer Women helpline Swadhar Ujjawala Widow homes etc)	District Collector & Programme Officer We One Stop Center	Normal	997.91	..	..
Pradhanmantri Matra Vandana Yojana	Woman and Child Development Department	Normal, Tribal Subplan & Sc. Caste Subplan	..	9,584.32	8,780.44

APPENDIX No. VI - (Concl'd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2021-22	2020-21	2019-20
(₹ in lakh)					
Controller: Youth Affairs and Sports					
Khelo India National Programme for Development of Sports	Rajasthan Sports Council and Educational Institutions	Normal, Tribal Subplan & Sc. Caste Subplan	215.50	115.00	2,452.50
National Services Scheme	Rajasthan State NSS Cell	Normal, Tribal Subplan & Sc. Caste Subplan	367.04	623.84	831.31
Schemes less than one crore (under various Ministries)		Normal, Tribal Subplan & Sc. Caste Subplan	483.05	572.38	611.84
Grand Total			16,15,062.47 @	13,62,815.91	9,48,386.50

@ Differs from rounding off of absolute figure by (+) 0.01 lakh.

**APPENDIX No. VII - ACCEPTANCE AND RECONCILIATION OF BALANCES
(AS DEPICTED IN STATEMENT NO. 7 AND 18)**

A number of Statements overdue, regarding arrears of principal and interest in respect of loans from the following departments/ authorities are still awaited (July 2022) :-

Sl. No.	Name of Department/ authority	Number of Statements due	Earliest year from which due
1.	Director, Agriculture Department, Jaipur	6	2019-20
2.	Dy. Secretary, Agriculture (Gr. 2) Department, Jaipur	5	2015-16
3.	Director, Animal Husbandry Department, Jaipur	4	2019-20
4.	Area Development Commissioner, Command Area Development, Kota	2	2014-15
5.	Commissioner, Commercial Taxes Department, Jaipur	1	2019-20
6.	Registrar, Co-operative Department, Jaipur	1	2020-21
7.	Pr. Chief Conservator of Forest, Forest Department, Jaipur	1	2019-20
8.	Director, Gopalan Department, Jaipur	2	2007-08
9.	Dy. Secretary to the Government, Higher Education Department, Jaipur	3	2019-20
10.	Commissioner, Industry Department, Jaipur	2	2015-16
11.	Director, Local Bodies Department, Jaipur	34	2016-17
12.	Director, Medical and Health Department, Jaipur	1	2019-20
13.	Director, Minorities Affairs Department, Jaipur	1	2019-20
14.	Chief Engineer, Public Works Department, Jaipur	2	2019-20
15.	Secretary, Disaster Management and Relief Department, Jaipur	4	2020-21
16.	Commissioner, Secondary Education, Bikaner	1	2020-21
17.	Commissioner, Settlement Department, Jaipur	1	2019-20
18.	Commissioner, Social Justice and Empowerment Department, Jaipur	6	2009-10
19.	Director, Technical Education, Jaipur	1	2013-14
20.	Director, Tourism Department, Jaipur	2	2017-18
21.	Commissioner, Transport Department, Jaipur	4	2016-17
22.	Pr. Secretary, Urban Development and Housing Department, Jaipur	9	2009-10
23.	Director, Finance Department, Jaipur	1	2009-10
TOTAL		94	

APPENDIX No. VIII

(i) FINANCIAL RESULTS OF IRRIGATION SCHEMES

Sl. No.	Name of Project	Capital Outlay during the Year			Capital Outlay to end of the Year			Revenue Receipts during the Year			Revenue foregone or remission of revenue during the year (Columns 11 and 12)	Total revenue during the year (Column 13)	Working Expenses and Maintenance during the year			Net Revenue excluding interest		Interest on direct capital outlay	Net Profit or Loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of revenue (Column 13) over expenditure (Column 16) (+) or excess of expenditure over revenue (Column 13) (-)	Rate percent on capital outlay to end of the year		Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
(₹ in lakh)																				
A. Major Irrigation- Commercial																				
1.	Bhakra Nangal Project (Irrigation Branch Portion)	78.93	0.77	79.70	9,698.61 (a)	76.15	9,774.76	736.11	7.36	743.47	..	743.47	4,090.13	25.39	4,115.52	(-) 3,372.05	34.50	721.45	(-) 4,093.50	41.88
2.	Chambal Project (Irrigation Branch Portion)	23,941.37*	233.23	24,174.60	1,05,654.69 (b)	885.06	1,06,539.75	2,276.04	22.76	2,298.80	..	2,298.80	1,878.71 (d)	4.15	1,882.86	415.94	0.39	5,457.51 (e)	(-) 5,041.57	4.73
3.	Indira Gandhi Nahar Project	68,381.80	508.83	68,890.63	7,13,208.75 (c)	3,332.69	7,16,541.44	7,053.43	70.53	7,123.96	..	7,123.96	12,903.45	21.63	12,925.08	(-) 5,801.12	0.81	47,623.82	(-) 53,424.94	7.46
4.	Gurgaon Canal	..	..	..	4,664.39	20.98	4,685.37	0.51	0.01	0.52	..	0.52	77.51	..	77.51	(-) 76.99	1.64	..	(-) 76.99	1.64
5.	Jakham Project	..	..	..	14,181.39	53.12	14,234.51	16.35	0.16	16.51	..	16.51	86.39	0.01	86.40	(-) 69.89	0.49	..	(-) 69.89	0.49
6.	Gang Canal	28.25	..	28.25	66,816.97	423.46	67,240.43	417.73	4.18	421.91	..	421.91	1,320.65	1.85	1,322.50	(-) 900.59	1.34	5,011.12	(-) 5,911.71	8.79
TOTAL-A		92,430.35	742.83	93,173.18	9,14,224.80	4,791.46	9,19,016.26	10,500.17	105.00	10,605.17	..	10,605.17	20,356.84	53.03	20,409.87	(-) 9,804.70	1.07	58,813.90	(-) 68,618.60	7.47

(a) Excludes ₹ 63.30 lakh pertaining to colonisation.

(b) Excludes expenditure on power portion ₹ 3,490.89 lakh, colonisation schemes ₹ 33.26 lakh and Water Courses ₹ 10.73 lakh.

(c) Excludes expenditure on Colonisation ₹ 202.30 lakh, World Food Programme ₹ 26.83 lakh, Farm Development recoverable from Rajasthan Land Development Corporation ₹ 747.29 lakh and Capitalised Interest ₹ 618.00 lakh.

(d) Excludes ₹ 120.62 lakh pertaining to power portion.

(e) Excludes ₹ 263.98 lakh pertaining to interest on power portion.

* Excludes expenditure on power portion ₹ 123.84 lakh.

APPENDIX No. VIII - (Contd.)

(i) FINANCIAL RESULTS OF IRRIGATION WORKS - (Concl'd.)

Sl. No.	Name of Project	Capital Outlay during the Year			Capital Outlay to end of the Year			Revenue Receipts during the Year			Revenue foregone or remission of revenue during the year (Columns 11 and 12)	Total revenue during the year (Column 13)	Working Expenses and Maintenance during the year			Net Revenue excluding interest		Interest on direct capital outlay	Net Profit or Loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of revenue (Column 13) over expenditure (Column 16) (+) or excess of expenditure (Column 16) over revenue (Column 13) (-)	Rate percent on capital outlay to end of the year		Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
(₹ in lakh)																				
B. Medium Irrigation- Commercial																				
7.	Jawai River Project Sei-Diversion Scheme	..	..	..	697.36	12.21	709.57	39.97	0.40	40.37	..	40.37	62.27	0.10	62.37	(-) 22.00	3.10	..	(-) 22.00	3.10
8.	Meja Project	1,272.02	11.43	1,283.45	5,826.76	20.37	5,847.13	7.52	0.08	7.60	..	7.60	107.71	0.16	107.87	(-) 100.27	1.71	389.13	(-) 489.40	8.37
9.	Parbati Project (Dholpur)	808.99	7.27	816.26	8,380.57	67.25	8,447.82	0.12	..	0.12	..	0.12	360.53	0.05	360.58	(-) 360.46	4.27	597.80	(-) 958.26	11.34
10.	Gudha Project	..	..	..	163.29	0.20	163.49	0.20	..	0.20	..	0.20	44.48	0.13	44.61	(-) 44.41	27.16	..	(-) 44.41	27.16
11.	Morel Project	..	..	..	235.54	0.29	235.83	3.76	0.04	3.80	..	3.80	62.05	0.25	62.30	(-) 58.50	24.81	..	(-) 58.50	24.81
12.	Alnia Project	..	..	..	195.06	0.91	195.97	0.26	..	0.26	..	0.26	60.55	0.04	60.59	(-) 60.33	30.79	..	(-) 60.33	30.79
13.	West Banas Project	..	..	..	67.03	..	67.03	39.43	0.39	39.82	..	39.82	20.28	0.07	20.35	19.47	29.05	..	19.47	29.05
14.	Vallabh Nagar Project	..	..	..	86.37	..	86.37	..	..	..	..	..	14.17	0.01	14.18	(-) 14.18	16.42	..	(-) 14.18	16.42
15.	Badagaon Pal Project	..	..	..	76.02	..	76.02	0.51	0.01	0.52	..	0.52	19.03	0.05	19.08	(-) 18.56	24.41	..	(-) 18.56	24.41
16.	Orai Irrigation Project	..	..	..	63.42	..	63.42	..	..	..	..	..	33.54	0.04	33.58	(-) 33.58	52.95	..	(-) 33.58	52.95
17.	Wagon Diversion Scheme	..	..	..	1,396.62	0.64	1,397.26	0.04	..	0.04	..	0.04	21.94	0.05	21.99	(-) 21.95	1.57	..	(-) 21.95	1.57
TOTAL-B		2,081.01	18.70	2,099.71	17,188.04	101.87	17,289.91	91.81	0.92	92.73	..	92.73	806.55	0.95	807.50	(-) 714.77	4.13	986.93	(-) 1,701.70	9.84
GRAND TOTAL		94,511.36	761.53	95,272.89	9,31,412.84	4,893.33	9,36,306.17	10,591.98	105.92	10,697.90	..	10,697.90	21,163.39	53.98	21,217.37	(-) 10,519.47	1.12	59,800.83	(-) 70,320.30	7.51

APPENDIX No. VIII - (Contd.)
(ii) FINANCIAL RESULTS OF ELECTRICITY SCHEMES

There is not any departmentally run electricity undertaking.

EXPLANATORY NOTES

1. The increase/ decrease in the percentage of profit or loss in comparison with the previous year was as under :-

Sl. No.	Name of Projects	Percentage of Net Loss/ Profit after meeting interest		Increase (+)/ Decrease (-)
		2020-21	2021-22	
1.	Bhakra Nangal Project (Irrigation Branch Portion)	(-) 46.68	(-) 41.88	(-) 4.80
2.	Chambal Project (Irrigation Branch Portion)	(-) 4.62	(-) 4.73	(+) 0.11
3.	Indira Gandhi Nahar Project	(-) 8.99	(-) 7.46	(-) 1.53
4.	Gurgaon Canal	(-) 2.83	(-) 1.64	(-) 1.19
5.	Jakham Project	(-) 0.71	(-) 0.49	(-) 0.22
6.	Gang Canal	(-) 8.54	(-) 8.79	(+) 0.25
7.	Jawai River Project (Sei- Diversion Scheme)	(-) 0.55	(-) 3.10	(+) 2.55
8.	Meja Project	(-) 3.40	(-) 8.37	(+) 4.97
9.	Parbati Project (Dholpur)	(-) 12.77	(-) 11.34	(-) 1.43
10.	Gudha Project	(-) 31.09	(-) 27.16	(-) 3.93
11.	Morel Project	(-) 22.50	(-) 24.81	(+) 2.31
12.	Alnia Project	(-) 56.35	(-) 30.79	(-) 25.56
13.	West Banas Project	(-) 8.65	(+) 29.05	(-) 37.70
14.	Vallabh Nagar Project	(-) 30.45	(-) 16.42	(-) 14.03
15.	Badagaon Pal Project	(-) 25.36	(-) 24.41	(-) 0.95
16.	Orai Irrigation Project	(-) 56.29	(-) 52.95	(-) 3.34
17.	Wagon Diversion Scheme	(-) 2.77	(-) 1.57	(-) 1.20

The reasons for increase/ decrease are not available.

APPENDIX No. VIII - (Concl.)

EXPLANATORY NOTES - (Concl.)

2. *Productive and Unproductive Works* - Works in the Water Resources Department are treated as 'Productive' or 'Unproductive' according to whether the net revenue (gross revenue assessed less working expenses) derived from each project on the expiry of ten years from the date of closure of the construction estimates, covers or does not cover the prescribed annual interest charges on the capital invested. The prescribed rate of interest during 2021-22 was 7.5 percent. If a work treated as 'Productive' fails to yield the prescribed return in three successive years, it is transferred to the 'Unproductive' category. Similarly, if a work treated as 'Unproductive' succeeds in yielding in three successive years the prescribed return, it is transferred to the 'Productive' category. The State Government did not indicate any classification of the works in terms of them being Productive or Unproductive (July 2022).
3. *Arrears in collection of water rates* - According to the information furnished by the various departments, ₹ 17,150.67 lakh were pending recovery at the end of March 2022 on account of water rates. Year-wise details of arrears in following projects are as under :-

Sl. No.	Name of Projects	Year					Total
		Up to 2017-18	2018-19	2019-20	2020-21	2021-22	
		(₹ in lakh)					
1.	Bhakra Nagal Project	1,374.05	222.01	270.11	351.11	381.39	2,598.67
2.	Chambal Project	1,613.61	(-) 23.32	(-) 131.90	175.29	(-) 45.96	1,587.72
3.	Indira Gandhi Nahar Project (including CAD)	2,201.77	1,011.64	1,286.97	3,783.97	3,067.54	11,351.89
4.	Gang Canal	259.10	138.60	207.69	208.48	229.28	1,043.15
5.	Jawai River Project	15.33	..	12.06	26.41	..	53.80
6.	Meja Project	0.13	..	..	..	..	0.13
7.	Gudha Project (Commercial)	19.31	7.62	3.66	1.46	1.55	33.60
8.	Morel Project	..	..	..	0.62	0.03	0.65
9.	Alnia Project	3.22	..	..	..	..	3.22
10.	Vallabh Nagar Project	..	..	..	..	1.81	1.81
11.	Orai Irrigation Project	3.72	..	1.17	..	..	4.89
12.	Wagon Diversion Project (Commercial)	..	..	..	0.16	..	0.16
13.	Mahi Project	248.17	5.64	6.86	5.96	6.80	273.43
14.	Bisalpur Project Deoli	113.20	(-) 3.63	(-) 3.23	(-) 1.49	..	104.85
15.	Parvan Lift	22.07	3.48	41.53	8.91	9.99	85.98
16.	Harish Chandra Sagar	5.07	0.16	..	1.06	0.43	6.72
	TOTAL	5,878.75	1,362.20	1,694.92	4,561.94	3,652.86	17,150.67

**APPENDIX No. IX – COMMITMENTS OF THE GOVERNMENT-
LIST OF INCOMPLETE CAPITAL WORKS**

The State Works Departments viz: Public Works Department (P.W.D), Public Health Engineering Department (P.H.E.D) and Water Resources Departments did not provide the required information on time and the provided information was inaccurate and incomplete. Hence, this Appendix has not been prepared for the year 2021-22.

APPENDIX No. X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
001	State Legislatures	2011	02	103	01	01	State Fund	..	110.65	110.65
Total Grant 001								..	110.65	110.65
005	Administrative Services	2070		003	01	05	State Fund	..	3.86	3.86
		2070		003	01	08	State Fund	..	6.72	6.72
		2070		114	06	01	State Fund	..	104.37	104.37
		2070		115	08		State Fund	..	2.02	2.02
		2070		115	09	01	State Fund	..	5.21	5.21
Total Grant 005								..	122.18	122.18
008	Revenue	2029		103	02		State Fund	..	57.72	57.72
Total Grant 008								..	57.72	57.72
009	Forest	2406	01	001	02		State Fund	..	49.45	49.45
		2406	01	101	07		State Fund	..	136.80	136.80
		2406	01	101	12		State Fund	..	1.35	1.35
		2406	01	101	13		State Fund	..	0.50	0.50
		2406	01	101	14		State Fund	..	0.20	0.20
		2406	01	101	19		State Fund	..	835.67	835.67
		2406	01	101	20		State Fund	..	124.79	124.79
		2406	02	110	01		State Fund	..	278.32	278.32
		2406	02	110	01		Central Assistance	..	267.66	267.66

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
009	Forest - <i>(Concl'd.)</i>	2406	02	110	03		State Fund	..	93.60	93.60
		2406	02	110	11	01	State Fund	..	16.93	16.93
		2406	02	111	02		State Fund	..	106.16	106.16
		2406	02	112	01		State Fund	..	555.07	555.07
	Total Grant 009							..	2,466.50	2,466.50
011	Miscellaneous Social Services	2250		103	01		State Fund	..	5.57	5.57
		2250		103	02		State Fund	..	0.96	0.96
		3425	01	800	05		State Fund	..	216.75	216.75
	Total Grant 011							..	223.28	223.28
016	Police	2055		003	01	01	State Fund	..	44.97	44.97
		2055		101	01	01	State Fund	..	12.96	12.96
		2055		101	01	02	State Fund	..	26.00	26.00
		2055		104	01		State Fund	..	3.79	3.79
		2055		109	10	01	State Fund	..	32.67	32.67
		2055		109	11	01	State Fund	..	119.22	119.22
		2055		116	01		State Fund	..	79.66	79.66
	Total Grant 016							..	319.27	319.27
017	Jails	2056		101	01		State Fund	..	42.84	42.84
	Total Grant 017							..	42.84	42.84

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
018	Public Relation	2220	60	102	01	01	State Fund	..	0.89	0.89
		2220	60	106	01	01	State Fund	..	0.40	0.40
Total Grant 018								..	1.29	1.29
019	Public Works	2059	80	053	01	01	State Fund	3,051.76	1,794.34	4,846.10
		2059	80	053	02	01	State Fund	..	0.50	0.50
		2059	80	053	02	02	State Fund	..	4.03	4.03
		2059	80	053	04		State Fund	..	424.99	424.99
		2059	80	053	06		State Fund	..	396.91	396.91
		2059	80	053	07		State Fund	..	17.29	17.29
		2059	80	053	08		State Fund	..	312.27	312.27
		2059	80	053	09		State Fund	..	19.86	19.86
		2059	80	053	10		State Fund	..	14.00	14.00
		2059	80	053	12		State Fund	..	1,885.53	1,885.53
		2059	80	053	18	01	State Fund	..	13.07	13.07
		2059	80	053	18	02	State Fund	..	332.79	332.79
		2059	80	053	19		State Fund	..	108.40	108.40
		2059	80	053	21		State Fund	..	357.64	357.64
		2059	80	053	22		State Fund	..	116.55	116.55
		2059	80	053	23		State Fund	..	17.52	17.52
		2059	80	053	26		State Fund	..	11.05	11.05

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
019	Public Works - <i>(Concl'd.)</i>	2059	80	053	29		State Fund	..	34.04	34.04
		2059	80	053	31		State Fund	..	10.19	10.19
		2059	80	053	32		State Fund	..	1.99	1.99
		2059	80	053	33		State Fund	..	32.61	32.61
		2059	80	053	34	01	State Fund	..	117.32	117.32
		2059	80	053	35	01	State Fund	..	9.00	9.00
		2059	80	053	37	01	State Fund	..	27.23	27.23
		2059	80	053	38	01	State Fund	..	2.25	2.25
		2059	80	053	41	01	State Fund	..	18.85	18.85
		2059	80	053	42	01	State Fund	..	15.49	15.49
		2059	80	053	43	01	State Fund	..	0.71	0.71
		2059	80	053	44	01	State Fund	..	11.48	11.48
		2059	80	053	45	01	State Fund	..	17.10	17.10
		2059	80	053	46	01	State Fund	..	10.36	10.36
		2059	80	053	47	01	State Fund	..	19.28	19.28
		2059	80	053	48	01	State Fund	..	4.15	4.15
		2059	80	053	49	01	State Fund	..	3.11	3.11
		2059	80	053	50	01	State Fund	..	10.20	10.20
		2059	80	053	51	01	State Fund	..	33.67	33.67
		2059	80	053	52	01	State Fund	..	2.81	2.81
Total Grant 019								3,051.76	6,208.58	9,260.34

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
020	Housing	2216	05	053	01	01	State Fund	1,126.70	..	1,126.70
		2216	05	053	01	05	State Fund	..	495.84	495.84
		2216	05	053	01	07	State Fund	..	566.26	566.26
		2216	05	053	01	08	State Fund	..	1,084.36	1,084.36
		2216	05	053	01	09	State Fund	..	695.95	695.95
		2216	05	053	02	02	State Fund	..	686.44	686.44
		2216	05	053	03	02	State Fund	..	7.64	7.64
		2216	05	053	05	02	State Fund	..	27.95	27.95
		2216	05	053	07		State Fund	..	121.93	121.93
		2216	05	053	08		State Fund	..	2,270.08	2,270.08
Total Grant 020								1,126.70	5,956.45	7,083.15
021	Roads and Bridges	3054	02	337	01	02	Central Assistance	..	26,691.50	26,691.50
		3054	03	337	01	01	State Fund	5,979.32	3,207.06	9,186.38
		3054	04	338	01	01	State Fund	..	1,000.00	1,000.00
		3054	04	800	01	01	State Fund	2,819.50	2,280.47	5,099.97
		3054	04	800	02	01	State Fund	2,435.01	32,277.59	34,712.60
		3054	04	800	06		State Fund	517.42	459.27	976.69
		3054	80	107	01		State Fund	..	848.19	848.19
		3054	80	800	04		State Fund	..	197.85	197.85
Total Grant 021								11,751.25	66,961.93	78,713.18

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
022	Area Development	2705		102	01	04	State Fund	..	0.50	0.50
		2705		102	01	07	State Fund	..	0.20	0.20
		2705		102	01	08	State Fund	..	0.50	0.50
Total 022 (REVENUE)								..	1.20	1.20
		4705		101	04	06	State Fund	..	23.30	23.30
		Total 022 (CAPITAL)						..	23.30	23.30
Total Grant 022								..	24.50	24.50
024	Education, Art and Culture	2202	02	001	02	01	State Fund	..	13.75	13.75
		2202	02	109	27	01	State Fund	..	106.83	106.83
		2202	03	103	13	01	State Fund	..	2.20	2.20
		2202	03	103	14	01	State Fund	..	9.80	9.80
		2202	05	103	08	01	State Fund	..	39.95	39.95
		2203		001	03	01	State Fund	..	0.50	0.50
		2203		001	04	01	State Fund	..	0.39	0.39
		2204		102	01	01	State Fund	..	18.91	18.91
		2205		102	05		State Fund	..	7.99	7.99
		2205		102	25	01	State Fund		1.00	1.00
		2205		102	26	01	State Fund		1.99	1.99
		2205		103	05	01	State Fund	..	3.89	3.89
		2205		103	06	01	State Fund	..	1,907.57	1,907.57
		2205		104	01	01	State Fund	..	8.00	8.00

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
024	Education, Art and Culture - <i>(Concl.d.)</i>	2205		104	01	03	State Fund	..	1.87	1.87
		2205		104	01	04	State Fund	..	4.92	4.92
		2205		107	01		State Fund	..	4.38	4.38
	Total Grant 024							..	2,133.94	2,133.94
025	Treasury and Accounts Administration	2054		095	01		State Fund	..	19.04	19.04
	Total Grant 025							..	19.04	19.04
026	Medical and Public Health and Sanitation	2210	01	102	04	01	State Fund	..	2.87	2.87
		2210	01	110	01	01	State Fund	..	49.93	49.93
		2210	01	110	01	04	State Fund	..	34.97	34.97
		2210	01	110	01	08	State Fund	..	249.93	249.93
		2210	01	110	01	09	State Fund	..	4.97	4.97
		2210	01	110	01	10	State Fund	..	79.96	79.96
		2210	01	110	01	11	State Fund	..	10.84	10.84
		2210	01	110	01	13	State Fund	..	4.99	4.99
		2210	01	110	01	14	State Fund	..	44.96	44.96
		2210	01	110	01	16	State Fund	..	48.07	48.07
		2210	01	110	01	18	State Fund	..	19.99	19.99

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
026	Medical and Public Health and Sanitation - <i>(Contd.)</i>	2210	01	110	01	22	State Fund	..	59.80	59.80
		2210	01	110	01	25	State Fund	..	3.00	3.00
		2210	01	110	01	33	State Fund	..	89.97	89.97
		2210	01	110	01	36	State Fund	..	55.00	55.00
		2210	01	110	01	37	State Fund	..	69.96	69.96
		2210	01	110	01	38	State Fund	..	9.00	9.00
		2210	01	110	01	39	State Fund	..	59.99	59.99
		2210	01	110	01	40	State Fund	..	6.00	6.00
		2210	01	110	01	41	State Fund	..	1.99	1.99
		2210	01	110	01	42	State Fund	..	0.50	0.50
		2210	01	110	01	43	State Fund	..	799.98	799.98
		2210	01	110	01	44	State Fund	..	5.98	5.98
		2210	01	110	01	45	State Fund	..	23.35	23.35
		2210	01	110	01	46	State Fund	..	15.00	15.00
		2210	01	110	01	47	State Fund	..	2.12	2.12
		2210	01	110	01	48	State Fund	..	74.11	74.11
		2210	01	110	01	49	State Fund	..	68.16	68.16
		2210	01	110	01	51	State Fund	..	129.99	129.99
		2210	01	110	01	52	State Fund	..	69.99	69.99
		2210	01	110	01	53	State Fund	..	9.97	9.97

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
026	Medical and Public Health and Sanitation - <i>(Contd.)</i>	2210	01	110	01	54	State Fund	..	1.05	1.05
		2210	01	110	01	55	State Fund	..	75.79	75.79
		2210	01	110	01	56	State Fund	..	89.20	89.20
		2210	01	110	01	57	State Fund	..	4.86	4.86
		2210	01	110	01	58	State Fund	..	2.50	2.50
		2210	01	110	01	59	State Fund	..	85.00	85.00
		2210	01	110	01	60	State Fund	..	3.19	3.19
		2210	01	110	01	62	State Fund	..	1.48	1.48
		2210	01	110	01	68	State Fund	..	0.09	0.09
		2210	01	110	01	70	State Fund	..	0.10	0.10
		2210	01	110	01	72	State Fund	..	1.50	1.50
		2210	01	110	01	73	State Fund	..	0.12	0.12
		2210	01	110	01	79	State Fund	..	4.22	4.22
		2210	01	110	01	80	State Fund	..	7.94	7.94
		2210	01	110	01	81	State Fund	..	1.29	1.29
		2210	01	110	01	88	State Fund	..	3.50	3.50
		2210	01	110	01	89	State Fund	..	0.50	0.50
		2210	01	110	03	08	State Fund	..	3.00	3.00
		2210	02	101	03	04	State Fund	..	2.83	2.83
		2210	05	001	01		State Fund	..	1.26	1.26

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
026	Medical and Public Health and Sanitation - (Concl'd.)	2210	05	105	01	01	State Fund	..	68.01	68.01
		2210	05	105	01	22	State Fund	..	50.00	50.00
		2210	05	105	01	23	State Fund	..	0.28	0.28
		2210	05	105	01	24	State Fund	..	11.00	11.00
		2210	05	105	01	25	State Fund	..	1.37	1.37
		2210	05	105	01	26	State Fund	..	2.11	2.11
		2210	05	105	01	28	State Fund	..	2.78	2.78
		2210	05	800	01	02	State Fund	..	49.99	49.99
		2210	06	104	01	04	State Fund	..	0.06	0.06
		2210	06	104	04	01	State Fund	..	1.06	1.06
Total Grant 026								..	2,581.42	2,581.42
027	Drinking Water Scheme	2215	01	003	01	01	State Fund	..	1.50	1.50
		2215	01	101	01		State Fund	..	59.86	59.86
		2215	01	101	02		State Fund	..	35.92	35.92
		2215	01	101	03		State Fund	..	1.97	1.97
		2215	01	101	04		State Fund	..	11.07	11.07
		2215	01	101	05		State Fund	..	45.00	45.00
		2215	01	101	06		State Fund	..	44.77	44.77
		2215	01	101	07		State Fund	..	435.61	435.61
		2215	01	101	08		State Fund	..	49.62	49.62

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
027	Drinking Water Scheme - <i>(Concl'd.)</i>	2215	01	101	10		State Fund	..	18.92	18.92
		2215	01	101	11		State Fund	..	74.98	74.98
		2215	01	101	12		State Fund	..	1,550.47	1,550.47
		2215	01	101	14		State Fund	..	147.79	147.79
		2215	01	102	01		State Fund	..	2,708.36	2,708.36
		2215	01	102	04		State Fund	..	85.57	85.57
		2215	01	102	08	01	State Fund	..	7,079.52	7,079.52
		2215	02	001	04		State Fund	..	975.07	975.07
		2215	02	107	02		State Fund	..	0.99	0.99
Total Grant 027								..	13,326.99	13,326.99
029	Urban Plan and Regional Development	2217	80	001	06	01	State Fund	..	2.53	2.53
Total Grant 029								..	2.53	2.53
030	Tribal Area Development	2202	01	796	08	02	State Fund	..	38.85	38.85
		2202	02	796	17	01	State Fund	..	1.57	1.57
		2202	02	796	17	02	State Fund	..	1.99	1.99
		2202	02	796	17	03	State Fund	..	5.95	5.95
		2202	03	796	04	01	State Fund	..	2.19	2.19
		2202	03	796	11	01	State Fund	..	1.49	1.49
		2205		796	03	01	State Fund	..	396.73	396.73

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
030	Tribal Area Development - <i>(Concl'd.)</i>	2225	02	796	16	01	State Fund	..	3.99	3.99
		2225	02	796	17	03	State Fund	..	2.89	2.89
		2225	02	796	17	04	State Fund	..	6.98	6.98
		2225	02	796	21	01	State Fund	..	8.44	8.44
		2225	02	796	21	02	State Fund	..	1.98	1.98
		2225	02	796	21	14	State Fund	..	0.97	0.97
		2401		796	41		State Fund	..	1.50	1.50
		2406	01	796	02		State Fund	..	0.20	0.20
		2406	01	796	04		State Fund		153.98	153.98
		2700	27	796	01		State Fund	..	33.64	33.64
		2700	27	796	02		State Fund	..	54.06	54.06
Total Grant 030								..	717.40	717.40
033	Social Security and Welfare	2059	01	053	01	02	State Fund	..	20.16	20.16
		2235	60	105	01		State Fund	..	17.38	17.38
Total Grant 033								..	37.54	37.54
034	Relief from Natural Calamities	2245	02	106	08	01	State Fund	..	1,453.92	1,453.92
		2245	02	106	08	01	Central Assistance	..	4,330.90	4,330.90
		2245	02	107	02	01	State Fund	..	0.33	0.33
		2245	02	107	02	01	Central Assistance	..	1.00	1.00

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
034	Relief from Natural Calamities - <i>(Concl'd.)</i>	2245	02	122	02	01	State Fund	..	196.29	196.29
		2245	02	122	02	01	Central Assistance	..	588.88	588.88
Total Grant 034								..	6,571.32	6,571.32
036	Co-operation	2425		001	04	01	State Fund	..	16.75	16.75
Total Grant 036								..	16.75	16.75
037	Agriculture	2401		103	01		State Fund	..	0.81	0.81
		2401		103	02		State Fund	..	0.26	0.26
		2401		103	15		State Fund	..	0.99	0.99
		2401		105	11		State Fund	..	3.58	3.58
		2401		105	13	01	State Fund	..	0.40	0.40
		2401		107	06		State Fund	..	19.33	19.33
		2401		107	07	02	State Fund	..	1.94	1.94
		2401		107	08	01	State Fund	..	0.44	0.44
		2401		109	01	05	State Fund	..	1.99	1.99
		2401		109	13		State Fund	..	9.72	9.72
		2401		800	22		State Fund	..	44.73	44.73
Total Grant 037								..	84.19	84.19
038	Minor Irrigation and Soil Conservation	2402		102	02	19	State Fund	..	1.50	1.50

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
038	Minor Irrigation and Soil Conservation - (Concl'd.)	2702	02	005	01		State Fund	..	1.97	1.97
		2702	03	103	01	02	State Fund	..	1,388.71	1,388.71
Total Grant 038								..	1,392.18	1,392.18
039	Animal Husbandry and Medical	2403		101	17		State Fund	..	3.95	3.95
		2403		101	17		Central Assistance	..	5.98	5.98
		2405		101	04		State Fund	..	3.45	3.45
Total Grant 039								..	13.38	13.38
043	Minerals	2853	02	001	06	02	State Fund	..	37.90	37.90
Total Grant 043								..	37.90	37.90
044	Stationery and Printing	2058		103	01	01	State Fund	..	4.88	4.88
Total Grant 044								..	4.88	4.88
046	Irrigation	2700	01	101	01	01	State Fund	544.65	..	544.65
		2700	01	101	01	02	State Fund	..	186.18	186.18
		2700	01	101	04	01	State Fund	..	19.54	19.54
		2700	01	101	05	01	State Fund	..	85.37	85.37
		2700	01	101	06	01	State Fund	..	2,247.57	2,247.57
		2700	02	001	01	06	State Fund	..	0.33	0.33

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - <i>(Contd.)</i>	2700	02	001	03	01	State Fund	..	4.99	4.99
		2700	02	101	01	01	State Fund	..	16.00	16.00
		2700	02	101	01	02	State Fund	85.42	..	85.42
		2700	02	101	02	01	State Fund	..	98.47	98.47
		2700	02	101	02	02	State Fund	243.21	..	243.21
		2700	02	101	02	08	State Fund	..	124.93	124.93
		2700	02	101	02	09	State Fund	70.25	..	70.25
		2700	02	101	03	01	State Fund	..	149.98	149.98
		2700	02	101	03	02	State Fund	198.98	..	198.98
		2700	02	101	04	01	State Fund	..	20.78	20.78
		2700	02	101	05	01	State Fund	..	17.30	17.30
		2700	02	101	05	02	State Fund	57.48	..	57.48
		2700	02	101	06	01	State Fund	..	6.32	6.32
		2700	02	101	06	02	State Fund	5.58	..	5.58
		2700	03	101	01	01	State Fund	..	9,314.25	9,314.25
		2700	04	101	01	01	State Fund	..	229.34	229.34
		2700	04	101	01	02	State Fund	438.99	..	438.99
		2700	04	101	01	03	State Fund	..	2.00	2.00
		2700	04	101	02	01	State Fund	..	76.16	76.16
		2700	04	101	03	01	State Fund	..	187.58	187.58
		2700	04	101	03	02	State Fund	377.58	..	377.58

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - <i>(Contd.)</i>	2700	04	101	07	01	State Fund	2,414.18	..	2,414.18
		2700	04	101	07	02	State Fund	..	341.60	341.60
		2700	04	101	09	01	State Fund	..	45.75	45.75
		2700	05	101	01		State Fund	..	380.00	380.00
		2700	05	101	02	01	State Fund	..	751.00	751.00
		2700	05	101	03	01	State Fund	..	150.00	150.00
		2700	06	101	01	01	State Fund	..	0.50	0.50
		2700	06	101	01	02	State Fund	76.37	..	76.37
		2700	22	101	01	01	State Fund	..	1.49	1.49
		2700	22	101	01	02	State Fund	69.79	..	69.79
		2700	24	101	01	01	State Fund	..	49.57	49.57
		2700	25	101	01	01	State Fund	..	42.29	42.29
		2700	25	101	02	01	State Fund	..	36.47	36.47
		2700	25	101	03	01	State Fund	..	30.00	30.00
		2700	26	101	01	01	State Fund	..	59.88	59.88
		2700	28	001	01		State Fund	102.97	57.93	160.90
		2700	28	001	02		State Fund	20.50	39.41	59.91
		2700	31	101	01	01	State Fund	..	72.89	72.89
		2700	31	101	01	02	State Fund	302.42	..	302.42
		2700	31	101	02	01	State Fund	..	112.00	112.00
		2700	80	800	01	04	State Fund	..	1.00	1.00

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - <i>(Contd.)</i>	2701	01	101	01	01	State Fund	..	9.86	9.86
		2701	01	101	01	02	State Fund	42.97	..	42.97
		2701	02	101	01	01	State Fund	..	15.51	15.51
		2701	02	101	01	02	State Fund	59.45	..	59.45
		2701	02	101	02	01	State Fund	30.84	..	30.84
		2701	03	101	01	01	State Fund	..	5.00	5.00
		2701	03	101	01	02	State Fund	353.85	..	353.85
		2701	04	101	01	01	State Fund	..	13.20	13.20
		2701	04	101	01	02	State Fund	28.79	..	28.79
		2701	05	101	01	01	State Fund	..	24.74	24.74
		2701	05	101	01	02	State Fund	34.51	..	34.51
		2701	06	101	01	01	State Fund	..	4.50	4.50
		2701	06	101	01	02	State Fund	55.14	..	55.14
		2701	07	101	01	01	State Fund	..	7.24	7.24
		2701	07	101	01	02	State Fund	12.17	..	12.17
		2701	08	101	01	01	State Fund	..	1.23	1.23
		2701	08	101	01	02	State Fund	12.79	..	12.79
		2701	09	101	01	01	State Fund	..	4.91	4.91
		2701	09	101	01	02	State Fund	11.72	..	11.72
		2701	10	101	01	01	State Fund	..	3.99	3.99
		2701	10	101	01	02	State Fund	29.07	..	29.07

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - <i>(Contd.)</i>	2701	23	101	01	01	State Fund	384.13	2.00	386.13
		2701	24	101	01	01	State Fund	..	8.99	8.99
		2701	24	101	01	02	State Fund	76.38	..	76.38
		2701	27	101	01	01	State Fund	..	5.28	5.28
		2701	27	101	01	02	State Fund	16.03	..	16.03
		2701	30	101	01	01	State Fund	..	3.12	3.12
		2701	30	101	01	02	State Fund	18.36	..	18.36
		2701	31	101	01	01	State Fund	..	1.00	1.00
		2701	31	101	01	02	State Fund	22.10	..	22.10
		2701	33	101	01	01	State Fund	..	4.00	4.00
		2701	33	101	01	02	State Fund	52.71	..	52.71
		2701	35	101	01	01	State Fund	..	27.00	27.00
		2701	35	101	01	02	State Fund	20.25	..	20.25
		2701	38	101	01	01	State Fund	..	0.54	0.54
		2701	38	101	01	02	State Fund	50.67	..	50.67
		2701	40	101	01	01	State Fund	..	5.36	5.36
		2701	40	101	01	02	State Fund	89.94	..	89.94
		2701	41	101	01	01	State Fund	..	1.79	1.79
		2701	41	101	01	02	State Fund	35.42	..	35.42
		2701	43	101	01	01	State Fund	..	1.00	1.00
		2701	43	101	01	02	State Fund	26.14	..	26.14

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - <i>(Concl'd.)</i>	2701	44	101	01	01	State Fund	269.40	3.92	273.32
		2701	45	101	01	01	State Fund	..	0.12	0.12
		2701	48	101	01	01	State Fund	58.35	0.62	58.97
		2701	60	101	01	01	State Fund	..	1.75	1.75
		2701	60	101	01	02	State Fund	53.04	..	53.04
		2701	64	101	01	02	State Fund	32.26	..	32.26
		2701	65	101	01	01	State Fund	..	4.98	4.98
		2701	65	101	01	02	State Fund	12.89	..	12.89
		2701	80	001	02	04	State Fund	..	0.14	0.14
		2701	80	005	01	02	State Fund	..	43.92	43.92
		2702	01	800	01	01	State Fund	..	1,003.73	1,003.73
		2702	01	800	02		State Fund	..	1.98	1.98
		2702	01	800	03		State Fund	..	17.16	17.16
Total Grant 046								6,897.74	16,187.45	23,085.19
047	Tourism	3452	80	001	01	01	State Fund	..	0.27	0.27
Total Grant 047								..	0.27	0.27
051	Special Component Plan for Welfare of Scheduled Castes	2205		789	04	01	State Fund	..	833.35	833.35
		2405		789	02		State Fund	..	0.75	0.75
		2406	01	789	04		State Fund	..	92.66	92.66

APPENDIX No. X - (Concl.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
051	Special Component Plan for Welfare of Scheduled Castes - (Concl.)	2406	01	789	05		State Fund	..	864.42	864.42
		2705		789	01	05	State Fund	..	34.86	34.86
		Total 051 (REVENUE)						..	1,826.04	1,826.04
		4705		789	02	01	State Fund	..	7.00	7.00
		Total 051 (CAPITAL)						..	7.00	7.00
Total Grant 051								..	1,833.04	1,833.04
Total (REVENUE)								22,827.45	1,27,425.11	1,50,252.56
Total (CAPITAL)								..	30.30	30.30
Grand Total								22,827.45	1,27,455.41	1,50,282.86 @

@ Differs from rounding off of absolute figure by (+) 0.05 lakh.

**APPENDIX No. XI - MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR
NEW SCHEMES PROPOSED IN THE BUDGET ***

**Statement on implications for Major Policy Decisions during the year on New Schemes
proposed in the Budget for the future cash flows**

(₹ in lakh)

Sl. No.	Nature of the policy Decision/ New Scheme	Implication for			In case of recurring, Indicate the annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of				Likely sources from which Expenditure on new Scheme to be met		
		Receipts/ Expenditure/ Both	Recurring/ One Time	If one time, indicate the impact	Definite Period (Specify the period)	permanent	Revenue		Capital		States Own Resources	Central Transfers	Raising Debt (Specify)
							Central Assistance	State Fund	Central Assistance	State Fund			

* Information is not received after repeated references from State Government.

APPENDIX No. XII - COMMITTED LIABILITIES OF THE GOVERNMENT *

STATEMENT ON COMMITTED LIABILITIES/ ACCRUED LIABILITIES OF THE STATE IN FUTURE (As on 31 March 2022)

A. Committed Liabilities

Sl. No.	Nature of the Liability	Liability Amount (Rs. in lakh)		Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
				States Own Resources	Central Transfers	Raising Debt (Specify)			

B. Accrued Liabilities

Sl. No.	Nature of the Liability	Liability Amount (Rs. in lakh)		Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
				States Own Resources	Central Transfers	Raising Debt (Specify)			

* Information is not received after repeated references from State Government.

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