



SUPREME AUDIT INSTITUTION OF INDIA
लोकहितार्थं सत्यनिष्ठा
Dedicated to Truth in Public Interest

Finance Accounts (Volume-II) 2023-24



Government of Bihar

Finance Accounts (Volume II)

for the year 2023-24

Government of Bihar

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PART-I

DETAILED STATEMENTS

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2023-24	2022-23	
RECEIPT HEADS (Revenue Account)			
A. Tax Revenue			
<i>(a) Goods and Services Tax</i>			
0005 Central Goods and Services Tax			
901 Share of net proceeds assigned to States	34,47,756.00	26,98,902.00	27.75
Total : 0005	34,47,756.00	26,98,902.00	27.75
0006 State Goods and Services Tax			
101 Tax	8,42,387.53	7,42,321.15	13.48
102 Interest	6,386.66	6,423.22	(-)0.57
103 Penalty	1,704.90	2,789.03	(-)38.87
104 Fees	3,010.89	2,787.91	8.00
105 Input Tax Credit cross utilisation of SGST and IGST	13,62,580.29	12,43,731.86	9.56
106 Apportionment of IGST-Transfer-in of Tax component to SGST	5,84,657.08	2,55,116.84	129.17
107 Apportionment of IGST-Transfer-in of Interest component to SGST	463.24	407.71	13.62
110 Advance apportionment from IGST	(-)33,480.00	70,706.56	(-)147.35
500 Receipts awaiting transfer to other Minor Heads	0.76	(-)109.60	100.69
800 Other Receipts	48.17	118.26	(-)59.27
Total : 0006	27,67,759.52	23,24,292.94	19.08
Total : (a)	62,15,515.52	50,23,194.94	23.74
<i>(b) Taxes on Income and Expenditure</i>			
0020 Corporation Tax			
901 Share of net proceeds assigned to States	34,09,901.00	32,01,947.00	6.49
Total : 0020	34,09,901.00	32,01,947.00	6.49
0021 Taxes on Income other than Corporation Tax			
901 Share of net proceeds assigned to States	39,37,986.00	31,26,219.00	25.97
Total : 0021	39,37,986.00	31,26,219.00	25.97
0028 Other Taxes on Income and Expenditure			
107 Taxes on Professions, Trades, Callings and Employment	17,995.86	15,649.85	14.99
Total : 0028	17,995.86	15,649.85	14.99
Total : (b)	73,65,882.86	63,43,815.85	16.11

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(₹ in lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2023-24	2022-23	
A. Tax Revenue- Contd...			
<i>(c) Taxes on Property, Capital and other transactions</i>			
0029 Land Revenue			
101 Land Revenue/Tax	12,294.40	8,771.58	40.16
102 Taxes on Plantations	6.32	39.72	(-)84.09
103 Rates and Cesses on Land	23,339.46	14,339.21	62.77
104 Receipts from Management of ex-Zamindari Estates	5,734.89	62.65	9053.85
105 Receipts from Sale of Government Estates	2,914.39	0.58	502381.03
106 Receipts on account of Survey and Settlement Operations	1,893.80	4,575.11	(-)58.61
800 Other Receipts	11,835.45	8,268.04	43.15
Total : 0029	58,018.71	36,056.89	60.91
0030 Stamps and Registration Fees			
<i>01 Stamps-Judicial</i>			
101 Court Fees realised in stamps	5.50	7.04	(-)21.88
102 Sale of Stamps	9,199.58	8,500.29	8.23
800 Other Receipts	224.18	208.06	7.75
Total : 01	9,429.26	8,715.39	8.19
<i>02 Stamps-Non-Judicial</i>			
102 Sale of Stamps	55,792.04	63,672.72	(-)12.38
103 Duty on Impressing of Documents	4,53,407.87	4,62,727.65	(-)2.01
800 Other Receipts	1,552.09	1,747.86	(-)11.20
901 Deduct-Payments to Local bodies of net proceeds on duty levied by them on transfer of property	(-)33,880.24	(-)43,883.25	22.79
Total : 02	4,76,871.76	4,84,264.98	(-)1.53
<i>03 Registration Fees</i>			
104 Fees for registering documents	1,48,291.63	1,51,973.21	(-)2.42
800 Other Receipts	171.49	152.59	12.39
Total : 03	1,48,463.12	1,52,125.80	(-)2.41
Total : 0030	6,34,764.14	6,45,106.17	(-)1.60
Total : (c)	6,92,782.85	6,81,163.06	1.71

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(₹ in lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2023-24	2022-23	
A. Tax Revenue- Contd...			
(d) Taxes on Commodities and Services other than Goods and Services Tax			
0037 Customs			
901 Share of net proceeds assigned to States	3,98,112.00	3,75,466.00	6.03
Total : 0037	3,98,112.00	3,75,466.00	6.03
0038 Union Excise Duties			
<i>01 Shareable Duties</i>			
901 Share of net proceeds assigned to States	1,50,654.00	1,17,803.00	27.89
Total : 01	1,50,654.00	1,17,803.00	27.89
Total : 0038	1,50,654.00	1,17,803.00	27.89
0039 State Excise			
101 Country Spirits	49.13	1.72	2756.40
103 Malt Liquor	(-)4.71 *	0.00	0
104 Liquor	0.00	81.03	(-)100.00
105 Foreign Liquors and spirits	21.63	31.27	(-)30.83
106 Commercial and denatured spirits and medicated wines	0.03	0.00	0
107 Medicinal and toilet preparations containing alcohol, opium etc.	6.76	3.17	113.25
150 Fines and confiscations	8.26	0.13	6253.85
800 Other Receipts	33.83	2.33	1351.93
Total : 0039	114.93	119.65	(-)3.94
0040 Taxes on Sales, Trade etc.			
101 Receipts under Central Sales Tax Act	582.57	1,111.90	(-)47.61
102 Receipts under State Sales Tax Act	10.16	71,458.37	(-)99.99
111 Value Added Tax (VAT) Receipts	9,36,493.94	9,15,554.82	2.29
Total : 0040	9,37,086.67	9,88,125.09	(-)5.17
0041 Taxes on Vehicles			
101 Receipts under the Indian Motor Vehicles Act	84,653.58	76,990.01	9.95
102 Receipts under the State Motor Vehicles Taxation Acts	2,50,227.76 #	2,15,521.51	16.10
800 Other Receipts	893.46	1,035.36	(-)13.71
Total : 0041	3,35,774.80	2,93,546.88	14.39
0042 Taxes on Goods and Passengers			
106 Tax on entry of goods into Local Areas	(-)113.09 *	132.04	(-)185.65
Total : 0042	(-)113.09	132.04	(-)185.65

Includes ₹18,811.69 lakh as Road Safety Cess.

* Negative figure is depicted due to refund.

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(₹ in lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2023-24	2022-23	
A. Tax Revenue- Concl'd.			
<i>(d) Taxes on Commodities and Services other than Goods and Services Tax- Concl'd.</i>			
0043 Taxes and Duties on Electricity			
101 Taxes on consumption and sale of Electricity	81,760.94	96,400.65	(-)15.19
102 Fees under the Indian Electricity Rules	2,879.87	2,236.65	28.76
103 Fees for the electrical inspection of cinemas	3.93	69.09	(-)94.31
800 Other Receipts	0.72	0.00	0.00
Total : 0043	84,645.46	98,706.39	(-)14.25
0044 Service Tax			
901 Share of net proceeds assigned to States	2,116.00	14,928.00	(-)85.83
Total : 0044	2,116.00	14,928.00	(-)85.83
0045 Other Taxes and Duties on Commodities and Services			
101 Entertainment Tax	15.69	32.69	(-)52.00
105 Luxury Tax	1.40	0.20	600.00
114 Receipts under the Sugarcane (Regulations, Supply and Purchase Control) Act	4.50	4.69	(-)4.05
800 Other Receipts	0.00	0.11	(-)100.00
901 Share of net proceeds assigned to States	13,924.00	15,720.00	(-)11.42
Total : 0045	13,945.59	15,757.69	(-)11.50
Total : (d)	19,22,336.36	19,04,584.74	0.93
Total : A	1,61,96,517.59	1,39,52,758.59	16.08
B. Non-Tax Revenue			
<i>(b) Interest Receipts, Dividends and Profits</i>			
0049 Interest Receipts			
<i>04 Interest Receipts of State/Union Territory Governments with Legislature</i>			
103 Interest from Departmental Commercial Undertakings	0.24	0.24	0
110 Interest realised on investment of Cash balances	26,433.67	27,623.15	(-)4.31
118 Interest on Loans to Government Servants	190.37	118.91	60.10
190 Interest from Public Sector and other Undertakings	17.71	0.00	0
195 Interest from Co-operative Societies	32.65	73.21	(-)55.40
800 Other Receipts	63,026.47	36,397.67	73.16
900 Deduct Refunds	(-)0.78	(-)9.93	92.15
Total : 04	89,700.33	64,203.25	39.71
Total : 0049	89,700.33	64,203.25	39.71

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(₹ in lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2023-24	2022-23	
B. Non-Tax Revenue- Contd...			
<i>(b) Interest Receipts, Dividends and Profits-Concl.</i>			
0050 Dividends and Profits			
101 Dividends from Public Undertakings	787.53	1.28	61425.78
200 Dividends from other investments	163.81	147.54	11.03
800 Other Receipts	0.04	0.00	0
Total : 0050	951.38	148.82	539.28
Total : (b)	90,651.71	64,352.07	40.87
<i>(c) Other Non-Tax Revenue</i>			
<i>(i) General Services</i>			
0051 Public Service Commission			
104 Union Public Service Commission/Staff Selection Commission Examination Fees	0.00	3,589.02	(-)100.00
105 State PSC Examination Fees	30,733.27	3,194.27	862.14
Total : 0051	30,733.27	6,783.29	353.07
0055 Police			
101 Police supplied to other Governments	425.71	334.12	27.41
102 Police supplied to other parties	855.58	866.62	(-)1.27
103 Fees, Fines and Forfeitures	9,197.79	2,682.49	242.88
104 Receipts under Arms Act	363.14	621.01	(-)41.52
105 Receipts of State-Head-quarters Police	0.00	0.39	(-)100.00
800 Other Receipts	10,880.40	390.94	2683.14
900 Deduct-Refunds	(-)12.40	0.00	0
Total : 0055	21,710.22	4,895.57	343.47
0056 Jails			
102 Sale of Jail Manufactures	470.54	1,645.19	(-)71.40
800 Other Receipts	1.33	3.84	(-)65.36
900 Deduct-Refunds	0.00	(-)0.40	(-)100.00
Total : 0056	471.87	1,648.63	(-)71.38
0058 Stationery and Printing			
101 Stationery receipts	0.04	0.04	0
200 Other Press receipts	144.21	15.64	822.06
Total : 0058	144.25	15.68	819.96
0059 Public Works			
<i>01 Office Buildings</i>			
011 Rents	3.52	3.21	9.66
501 Services and Service Fees	1,132.90	318.75	255.42
800 Other Receipts	1.38	1.55	(-)10.97
Total : 01	1,137.80	323.51	251.70

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(₹ in lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2023-24	2022-23	
B. Non-Tax Revenue- Contd...			
(c) Other Non-Tax Revenue- Contd...			
(i) General Services- Contd...			
0059 Public Works-Concltd.			
<i>80 General</i>			
011 Rents	760.80	928.15	(-)18.03
800 Other Receipts	675.35	469.94	43.71
Total : 80	1,436.15	1,398.09	2.72
Total : 0059	2,573.95	1,721.60	49.51
0070 Other Administrative Services			
<i>01 Administration of Justice</i>			
102 Fines and Forfeitures	8,445.66	9,101.27	(-)7.20
501 Services and Service Fees	10.64	6.03	76.45
800 Other Receipts	327.08	811.92	(-)59.72
900 Deduct-Refunds	(-)2.79	(-)2.93	(-)4.78
Total : 01	8,780.59	9,916.29	(-)11.45
<i>02 Elections</i>			
101 Sale proceeds of election forms and documents	40.62	72.91	(-)44.29
104 Fees, Fines and Forfeitures	261.81	226.41	15.64
105 Contributions to-wards issue of voter identity cards	0.01	0.00	0
800 Other Receipts	0.00	6,326.35	(-)100.00
Total : 02	302.44	6,625.67	(-)95.44
<i>60 Other Services</i>			
103 Receipts under Explosives Act	7.80	5.27	48.01
105 Home Guards	7.41	102.94	(-)92.80
106 Civil Defence	840.74	552.19	52.26
110 Fees for Government Audit	1.12	0.07	1500.00
114 Receipts from Motor Garages etc.	17.18	0.24	7058.33
115 Receipts from Guest Houses, Government Hostels etc.	295.17	170.85	72.77
116 Passport Fees	573.93	620.95	(-)7.57
118 Receipt under Rights to Information Act, 2005	25.90	19.76	31.07
119 Penalties for Deficiency in Public Services	26.49	0.75	3432.00
800 Other Receipts	8,863.92	12,176.70	(-)27.21
900 Deduct-Refunds	(-)155.88	(-)59.53	(-)161.85
Total : 60	10,503.78	13,590.19	(-)22.71
<i>80 General</i>			
010 Interest Receipts	16.14	2.07	679.71
Total : 80	16.14	2.07	679.71
Total : 0070	19,602.95	30,134.22	(-)34.95

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2023-24	2022-23	
B. Non-Tax Revenue- Contd...			
(c) Other Non-Tax Revenue- Contd...			
(i) General Services- Concl.			
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits			
<i>01 Civil</i>			
101 Subscriptions and Contributions	299.11	185.41	61.32
800 Other Receipts	543.12	0.00	0
Total : 01	842.23	185.41	354.25
Total : 0071	842.23	185.41	354.25
0075 Miscellaneous General Services			
101 Unclaimed Deposits	0.44	0.27	62.96
103 States Lotteries	0.12	0.00	0
104 Unclaimed and Unpaid dividends, deposits and debentures etc. of Investors in Companies	0.01	0.12	(-)91.67
105 Sale of Land and property	84.05	103.89	(-)19.10
106 Receipts from properties acquired under Chapter XX-A of Income Tax Act, 1961	0.01	0.00	0
108 Guarantee fees	3,605.01	0.00	0
800 Other Receipts	15.92	10.61	50.05
Total : 0075	3,705.56	114.89	3125.31
Total : (i) General Services	79,784.30	45,499.29	75.35
(ii) Social Services			
0202 Education, Sports, Art and Culture			
<i>01 General Education</i>			
101 Elementary Education	84.76	321.75	(-)73.66
102 Secondary Education	15.32	53.74	(-)71.49
103 University and Higher Education	189.01	9.35	1921.50
105 Languages Development	0.16	0.15	6.67
600 General	27.24	99.78	(-)72.70
900 Deduct-Refunds	(-)0.25	0.00	0
Total : 01	316.24	484.77	(-)34.76
<i>02 Technical Education</i>			
101 Tuitions and other fees	33.82	72.16	(-)53.13
800 Other Receipts	0.76	0.50	52.00
Total : 02	34.58	72.66	(-)52.41

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(₹ in lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2023-24	2022-23	
B. Non-Tax Revenue- Contd...			
(c) Other Non-Tax Revenue- Contd...			
(ii) Social Services- Contd...			
0202 Education, Sports, Art and Culture- Concl.			
<i>03 Sports and Youth Services</i>			
101 Physical Education-Sports and Youth Welfare	0.05	0.00	0
800 Other Receipts	0.01	0.08	(-)87.50
Total : 03	0.06	0.08	(-)25.00
<i>04 Art and Culture</i>			
101 Archives and Museums	6.30	19.21	(-)67.20
103 Receipts from Cinematograph Films Rules	0.16	0.00	0
800 Other Receipts	36.68	6.18	493.53
Total : 04	43.14	25.39	69.91
Total : 0202	394.02	582.90	(-)32.40
0210 Medical and Public Health			
<i>01 Urban Health Services</i>			
020 Receipts from Patients for hospital and dispensary services	32.53	46.03	(-)29.33
101 Receipts from Employees State Insurance Scheme	1,119.44	924.46	21.09
501 Services and Service Fees	1,035.76	0.00	0
800 Other Receipts	4.44	0.00	0
900 Deduct-Refunds	(-)3,592.62	0.00	0
Total : 01	(-)1,400.45	970.49	(-)244.30
<i>02 Rural Health Services</i>			
800 Other Receipts	2.90	62.32	(-)95.35
Total : 02	2.90	62.32	(-)95.35
<i>03 Medical Education, Training and Research</i>			
101 Ayurveda	23.64	2.82	738.30
103 Unani	6.08	0.79	669.62
105 Allopathy	519.69	532.71	(-)2.44
200 Other Systems	723.65	518.57	39.55
Total : 03	1,273.06	1,054.89	20.68
<i>04 Public Health</i>			
102 Sale of Sera / Vaccine	4.07	33.48	(-)87.84
104 Fees and Fines etc.	0.77	0.54	42.59
105 Receipts from Public Health Laboratories	407.44	490.57	(-)16.95
Total : 04	412.28	524.59	(-)21.41

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2023-24	2022-23	
B. Non-Tax Revenue- Contd...			
(c) Other Non-Tax Revenue- Contd...			
(ii) Social Services- Contd...			
0210 Medical and Public Health- Concl.			
<i>80 General</i>			
800 Other Receipts	172.17	547.65	(-)68.56
Total : 80	172.17	547.65	(-)68.56
Total : 0210	459.96	3,159.94	(-)85.44
0215 Water Supply and Sanitation			
<i>01 Water Supply</i>			
102 Receipts from Rural Water Supply Schemes	4.54	6.05	(-)24.96
104 Fees, Fines etc.	883.22	192.95	357.75
501 Services and Service Fees	21.42	1.28	1573.44
800 Other Receipts	28.02	69.30	(-)59.57
Total : 01	937.20	269.58	247.65
Total : 0215	937.20	269.58	247.65
0216 Housing			
<i>01 Government Residential Buildings</i>			
106 General Pool accommodation	516.26	421.46	22.49
107 Police Housing	0.01	0.00	0
700 Other Housing	5.77	28.06	(-)79.44
900 Deduct-Refunds	(-)0.09	0.00	0
Total : 01	521.95	449.52	16.11
<i>02 Urban Housing</i>			
800 Other Receipts	0.73	0.36	102.78
Total : 02	0.73	0.36	102.78
<i>80 General</i>			
800 Other Receipts	7.34	4.87	50.72
Total : 80	7.34	4.87	50.72
Total : 0216	530.02	454.75	16.55
0217 Urban Development			
<i>01 State Capital Development</i>			
501 Services and service fees	0.00	346.89	(-)100.00
Total 01	0.00	346.89	(-)100.00
<i>60 Other Urban Development Schemes</i>			
501 Services and service fees	0.00	0.40	(-)100.00
Total 60	0.00	0.40	(-)100.00
Total: 0217	0.00	347.29	(-)100.00

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(₹ in lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2023-24	2022-23	
B. Non-Tax Revenue- Contd...			
(c) Other Non-Tax Revenue- Contd...			
(ii) Social Services- Concl.			
0220 Information and Publicity			
<i>01 Films</i>			
103 Receipt from Cinematograph Film Rules	0.00	0.09	(-)100.00
800 Other Receipts	0.00	0.01	(-)100.00
Total : 01	0.00	0.10	(-)100.00
<i>60 Others</i>			
106 Receipts from advertising and visual Publicity	0.01	0.01	0
113 Receipts from other Publications	8.57	19.22	(-)55.41
800 Other Receipts	3.11	1.24	150.81
Total : 60	11.69	20.47	(-)42.89
Total : 0220	11.69	20.57	(-)43.17
0230 Labour and Employment			
101 Receipts under Labour laws	55.57	130.51	(-)57.42
102 Fees for registration of Trade Unions	0.11	0.01	1000.00
103 Fees for inspection of Steam Boilers	188.84	165.15	14.34
104 Fees realised under Factory's Act	101.01	96.09	5.12
105 Examination fees under Mines Act	0.14	0.16	(-)12.50
106 Fees under Contract Labour (Regulation and Abolition Rules)	9.65	8.32	15.99
800 Other Receipts	595.14	674.81	(-)11.81
Total : 0230	950.46	1,075.05	(-)11.59
0235 Social Security and Welfare			
<i>01 Rehabilitation</i>			
101 Dandakaranya Development Scheme	0.03	0.00	0
200 Other Rehabilitation Schemes	0.00	4.50	(-)100.00
800 Other Receipts	3.24	2.37	36.71
Total : 01	3.27	6.87	(-)52.40
<i>60 Other Social Security and Welfare Programmes</i>			
800 Other Receipts	15.70	0.40	3825.00
Total : 60	15.70	0.40	3825.00
Total : 0235	18.97	7.27	160.94
0250 Other Social Services			
800 Other Receipts	0.09	0.24	(-)62.50
Total : 0250	0.09	0.24	(-)62.50
Total : (ii) Social Services	3,302.41	5,917.59	(-)44.19

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2023-24	2022-23	
B. Non-Tax Revenue- Contd...			
(c) Other Non-Tax Revenue- Contd...			
(iii) Economic Services			
0401 Crop Husbandry			
103 Seeds	7.27	13.02	(-)44.16
104 Receipts from Agricultural Farms	4.11	2.42	69.83
105 Sale of manures and fertilisers	33.51	18.79	78.34
107 Receipts from Plant Protection Services	1.59	1.92	(-)17.19
108 Receipts from Commercial crops	0.00	0.38	(-)100.00
119 Receipts from Horticulture and Vegetable crops	80.02	112.37	(-)28.79
800 Other Receipts	332.77	392.76	(-)15.27
Total : 0401	459.27	541.66	(-)15.21
0403 Animal Husbandry			
102 Receipts from Cattle and Buffalo development	4.26	4.78	(-)10.88
103 Receipts from Poultry development	2.91	18.19	(-)84.00
105 Receipts from Piggery development	0.09	0.00	0
106 Receipts from Fodder and Feed development	0.45	0.53	(-)15.09
108 Receipts from other Live Stock development	2.23	2.12	5.19
501 Services and Service Fees	42.66	29.25	45.85
800 Other Receipts	6.58	4.44	48.20
Total : 0403	59.18	59.31	(-)0.22
0404 Dairy Development			
501 Service and charge	0.03	0.00	0
800 Other Receipts	0.24	0.14	71.43
Total : 0404	0.27	0.14	92.86
0405 Fisheries			
011 Rents	1,618.28	1,579.14	2.48
102 Licence Fees, Fines etc.	17.80	5.22	241.00
103 Sale of Fish, Fish Seeds etc.	25.30	43.67	(-)42.07
110 Grants from I.C.A.R	78.67	93.55	(-)15.91
501 Services and Service Fees	48.77	36.22	34.65
800 Other Receipts	126.20	119.14	5.93
Total : 0405	1,915.02	1,876.94	2.03

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2023-24	2022-23	
B. Non-Tax Revenue- Contd...			
(c) Other Non-Tax Revenue- Contd...			
(iii) Economic Services- Contd...			
0406 Forestry and Wild Life			
<i>01 Forestry</i>			
101 Sale of timber and other forest produce	1,005.06	975.15	3.07
102 Receipts from social and farm forestries	297.17	175.99	68.86
501 Services and Service Fees	669.41	666.21	0.48
800 Other Receipts	2,376.72	1,704.31	39.45
Total : 01	4,348.36	3,521.66	23.47
<i>02 Environmental Forestry and Wild Life</i>			
111 Zoological Park	1,977.96	1,902.77	3.95
501 Services and Service Fees	0.00	676.75	(-)100.00
800 Other Receipts	51.06	56.60	(-)9.79
Total : 02	2,029.02	2,636.12	(-)23.03
Total : 0406	6,377.38	6,157.78	3.57
0425 Co-operation			
101 Audit Fees	639.23	676.74	(-)5.54
501 Services and Service Fees	235.77	0.00	0
800 Other Receipts	12.60	8.55	47.37
Total : 0425	887.60	685.29	29.52
0506 Land Reforms			
800 Other Receipts	2.68	7.39	(-)63.73
900 Deduct-Refunds	(-)4.15	(-)12.09	65.67
Total : 0506	(-)1.47	(-)4.70	68.72
0515 Other Rural Development Programmes			
101 Receipts under Panchayati Raj Acts	59.24	30.77	92.53
501 Services and Service Fees	2,320.35	1,669.45	38.99
800 Other Receipts	2,155.82	1,113.99	93.52
Total : 0515	4,535.41	2,814.21	61.16
0700 Major Irrigation			
<i>01 Irrigation project of Koshi Basin (Commercial)</i>			
800 Other Receipts	0.00	1.00	(-)100
Total : 01	0.00	1.00	(-)100
<i>02 Major Irrigation Non-Commercial</i>			
104 Sale proceeds from canal plantations	0.60	0.00	0
Total : 02	0.60	0.00	0

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2023-24	2022-23	
B. Non-Tax Revenue- Contd...			
<i>(c) Other Non-Tax Revenue- Contd...</i>			
(iii) Economic Services- Contd...			
0700 Major Irrigation- Concl.			
<i>80 General</i>			
501 Services and Service Fees	7,159.38	8,298.84	(-)13.73
Total : 80	7,159.38	8,298.84	(-)13.73
Total : 0700	7,159.98	8,299.84	(-)13.73
0701 Medium Irrigation			
<i>01 Irrigation project of Koshi Basin (Commercial)</i>			
101 Kosi Project	0.35	0.95	(-)63.16
102 North Koel Project	0.28	0.00	0.00
908 Gandak Project	0.00	0.19	(-)100.00
Total : 01	0.63	1.14	(-)44.74
<i>03 Medium Irrigation-Commercial</i>			
923 Medium Irrigation Project, South Bihar	3.76	4.59	(-)18.08
Total : 03	3.76	4.59	(-)18.08
Total : 0701	4.39	5.73	(-)23.39
0702 Minor Irrigation			
<i>01 Surface Water</i>			
101 Receipts from water tanks	12.03	19.19	(-)37.31
Total : 01	12.03	19.19	(-)37.31
<i>02 Ground Water</i>			
101 Receipts from tube wells	8.28	1.44	475.00
800 Other Receipts	0.00	13.05	(-)100.00
Total : 02	8.28	14.49	(-)42.86
<i>03 Command Area Development</i>			
101 Sone Command Area Development Agency	3.97	29.49	(-)86.54
800 Other Receipts	0.48	0.00	0
Total : 03	4.45	29.49	(-)84.91
<i>80 General</i>			
501 Services and Service Fees	80.75	257.00	(-)68.58
800 Other Receipts	0.10	0.00	0
Total : 80	80.85	257.00	(-)68.54
Total : 0702	105.61	320.17	(-)67.01

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2023-24	2022-23	
B. Non-Tax Revenue- Contd...			
(c) Other Non-Tax Revenue- Contd...			
(iii) Economic Services- Contd...			
0851 Village and Small Industries			
800 Other Receipts	1.93	1.42	35.92
Total : 0851	1.93	1.42	35.92
0852 Industries			
08 Consumer Industries			
600 Others	0.00	0.28	(-)100.00
Total : 08	0.00	0.28	(-)100.00
80 General			
501 Services and Service Fees	13,046.87	0.00	0
800 Other Receipts	30.66	40.96	(-)25.15
Total : 80	13,077.53	40.96	31,827.56
Total : 0852	13,077.53	41.24	31,610.79
0853 Non-ferrous Mining and Metallurgical Industries			
102 Major Mineral Concession Fees, Rents and Royalties	3,11,785.50	2,74,933.59	13.40
104 Mines Department	0.63	0.00	0
800 Other Receipts	0.13	51.71	(-)99.75
900 Deduct-Refunds	(-)307.44	(-)2,012.63	84.72
Total : 0853	3,11,478.82	2,72,972.67	14.11
1053 Civil Aviation			
501 Services and Service Fees	0.00	0.33	(-)100.00
800 Other Receipts	33.22	142.17	(-)76.63
Total : 1053	33.22	142.50	(-)76.69
1054 Roads and Bridges			
102 Tolls on Roads	0.00	0.31	(-)100.00
501 Services and Service Fees	1,547.81	1,459.98	6.02
800 Other Receipts	30.60	83.30	(-)63.27
900 Deduct-Refunds	0.00	(-)1,578.44	100.00
Total : 1054	1,578.41	(-)34.85	4629.15
1055 Road Transport			
101 Receipts under Rail Road Coordination	18.08	19.03	(-)4.99
Total : 1055	18.08	19.03	(-)4.99

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2023-24	2022-23	
B. Non-Tax Revenue- Concl.			
<i>(c) Other Non-Tax Revenue- Concl.</i>			
(iii) Economic Services- Concl.			
1056 Inland Water Transport			
800 Other Receipts	0.74	0.44	68.18
Total : 1056	0.74	0.44	68.18
1452 Tourism			
501 Services and Service Fees	325.31	289.19	12.49
800 Other Receipts	0.00	0.35	(-)100.00
Total : 1452	325.31	289.54	12.35
1456 Civil Supplies			
800 Other Receipts	3.19	9.50	(-)66.42
Total : 1456	3.19	9.50	(-)66.42
1475 Other General Economic Services			
012 Statistics	12.18	0.00	0
102 Patent Fees	0.07	0.00	0
105 Regulation of Joint Stock Companies	0.46	3.57	(-)87.11
106 Fees for stamping weights and measures	3,690.42	3,319.47	11.17
107 Census	0.11	0.00	0
501 Services and Services Fees	244.85	204.20	19.91
900 Deduct-Refunds	(-)0.80	(-)4.11	80.54
Total : 1475	3,947.29	3,523.13	12.04
Total: (iii) Economic Services	3,51,967.16	2,97,720.99	18.22
Total : (c)	4,35,053.87	3,49,137.87	24.61
Total : B	5,25,705.58	4,13,489.94	27.14

C. Grants-in-Aid and Contributions

1601 Grants-in-aid from Central Government

02 Grants for State/Union Territory Plan Schemes

900 Deduct-Refunds	(-)16,708.69	(-)37,447.78	55.38
Agriculture Ministry, Animal Milk and Fisheries resource department	0.00	(-)9,393.34	100.00
Ministry of Skill Development Entrepreneurship, Youth Affairs & Sport Department of youth Affairs	0.00	(-)200.00	100.00
Ministry of agriculture department of agriculture Co-operation & Farmers Welfare	(-)2,215.29	(-)7,924.55	72.05
Ministry of Food processing	(-)10.06	0.00	0
Ministry of Social Justice and Empowerment	(-)127.28	(-)6,682.72	98.10

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2023-24	2022-23	
C. Grants-in-Aid and Contributions- Contd...			
1601 Grants-in-aid from Central Government- Contd...			
<i>02 Grants for State/Union Territory Plan Schemes-Concltd.</i>			
900 Deduct-Refunds- Concltd.			
Ministry of Women and Child Development	(-)14,337.73	(-)208.71	(-)6769.69
Ministry of Environment, Forest and Climate change	0.00	(-)429.50	100.00
Ministry of Law and Justice	(-)18.33	0.00	0
Urban Ministry	0.00	(-)12,608.96	100.00
Total : 02	(-)16,708.69	(-)37,447.78	55.38
<i>06 Centrally Sponsored Schemes</i>			
101 Central Assistance/Share	14,45,088.00	15,68,326.45	(-)7.86
Grants for Implementation of Infrastructure Maintenance a CSS maintenance of State FW bureau	16,422.18	10,109.33	62.45
Mission Shakti (Samarthya)	0.00	305.01	(-)100.00
Grant for New India Literacy Program	1,094.28	0.00	0
Grant for Anganwadi cum Creche	53.10	0.00	0
Grants for Tiger and Elephant Project	47.56	0.00	0
Tiger Project (PFMS code 9155)	43.98	179.48	(-)75.50
Grant for Digitization of Primary Agricultural Cooperative Societies	0.00	3,295.00	(-)100.00
Flexible Pool for RCH and Health Systems to strengthen National Health Program and Urban Hea	95,094.00	38,369.00	147.84
Housing subsidy and Grant for construction of 258 pots for Beedi workers	51.60	0.00	0
Grant for Nirmal Bharat Abhiyan (PFMS Code 9151)	55,661.35	54,000.57	3.08
Skill Development Mission (LWE)	123.00	0.00	0
Urban Recycling Mission-Atal Mission for Rejuvenation and Urban Transformation	49,121.31	0.00	0
Indira Gandhi Yojana/Pradhan Mantri Awas Yojana (Rural)(PFMS Code 9180)	2,965.75	4,19,259.18	(-)99.29
Grant to Strengthen Infrastructure For Institutional training	113.00	0.00	0
Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA)(PFMS Code 9178)	1,91,586.72	1,37,740.37	39.09
Grant for Pradhan Mantri Gram Sadak Yojana(PFMS Code 9179)	86,605.00	1,38,618.00	(-)37.52
Grant for National Rural Livelihood Mission(PFMS Code 9181)	0.00	51,380.46	(-)100.00
Grant for strengthening skills for industrial value PM Kaushal Yojana	262.50	0.00	0
Development of Infrastructure facilities including Village Courts and Judiciary (PFMS code 9174)	6,745.00	0.00	0
Pre Matric Scholarship(OBC)(PFMS Code 9493)	0.00	1,094.50	(-)100.00
Mission Shakti (Sambal)	125.33	660.00	(-)81.01
Grant for Samagra Shiksha (Elementary Education-EE)	3,33,458.50	1,44,514.54	130.74

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2023-24	2022-23	
C. Grants-in-Aid and Contributions- Contd...			
1601 Grants-in-aid from Central Government- Contd...			
06 Centrally Sponsored Schemes- Contd...			
101 Central Assistance/Share- Contd...			
Grant for Sabke Liye Awas-Pradhan Mantri Awas Yojana (Urban)(PFMS Code 1989)	45,847.65	17,189.72	166.72
Grant for National Project on Management of Soil, Health and Fertility (PFMS code 9503)	0.00	270.28	(-)100.00
Sub Mission on Agriculture Mechanisation (PFMS code 9505)	0.00	1,140.00	(-)100.00
Foods under NFSA, Intermittent Handling and Fair Price Shop Dealer Margin	33,691.55	43,414.32	(-)22.40
Sub Mission on Seed and Planting Material	332.93	132.80	150.70
Grants for implementation of Prime Minister formalization of Micro food processing Enterprises (PMFME)	7,617.01	0.00	0
Mission for 100 Smart Cities (SC) (PFMS Code 9478)	56,623.49	19,600.00	188.90
Livestock counting within animal Husbandry	13.50	222.89	(-)93.94
National Mission of Agriculture Extension and Technology	4,041.47	1,242.00	225.40
Grant for computerization of office registrar co-operation committees of States/Union Territories	10.91	0.00	0
Grants for Green Revolution Krishonnati Yojana	2,683.04	1,133.57	136.69
Grants for RCH Flexible Pool	0.00	13,243.00	(-)100.00
Grants for Modernization of Police Forces	0.00	3,661.07	(-)100.00
Grants for Rashtriye Krishi Vikash Yojana (RKVY)	7,806.00	849.10	819.33
Border Area River Management Activity and Work	7,459.07	8,895.96	(-)16.15
National Child Labour Project	0.00	1.90	(-)100.00
Rashtriye Gram Swaraj Abhiyan (RGSA)	2,100.00	3,130.00	(-)32.91
Grants for National Old Age Pension Scheme (NSAP)	91,130.52	78,720.23	15.77
Grants for National Widow Pension Scheme (NSAP)	18,839.34	17,646.17	6.76
Grants for Integrated Development of Wildlife Habitat	100.91	0.00	0
Grants for Mission for Integrated Development of Horticulture	1,162.50	830.00	40.06
Grants for Anganwadi Service Scheme	97,171.64	1,34,099.80	(-)27.54
Special Grant for Special Central Assistance for 35 most Left Wing Extremism Affected Districts	750.00	250.00	200.00
Grant for Forest Fire Prevention Management	142.85	39.62	260.55
Special Central Assistance for Left Wing Extremism Affected States	0.00	1,588.00	(-)100.00
Grant for Atal Vayo Abhyuday Yojana (AVYAY)	0.00	757.80	(-)100.00
Grant for National Disabled Pension Scheme	4,005.95	3,728.98	7.43
Grant for National Ayush Mission	996.76	0.00	0
Grant for Road Project for Left Wing Extremism affected Areas	9,732.25	5,705.00	70.59
Grant for Pradhan Mantri Matru Vandana Yojana(PMMVY)	0.00	4,629.40	(-)100.00

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2023-24	2022-23	
C. Grants-in-Aid and Contributions- Contd...			
1601 Grants-in-aid from Central Government- Contd...			
06 Centrally Sponsored Schemes- Contd...			
101 Central Assistance/Share- Concltd.			
Grants for Special Structure Scheme, including the construction of 250 notified Police Stations, especially in the affected states	182.31	0.00	0
Grant for Deendayal Antyodaya Yojana National Urban Livelihoods Mission - (DAY-NULM)	732.00	0.00	0
Grant for Smagra shiksha (Secondary Education, SE)	0.00	1,35,884.11	(-)100.00
Grant for Smagra shiksha (Teacher Education, TE)	0.00	31.37	(-)100.00
Grant for Traditional Agricultural Development Scheme	0.00	1,284.58	(-)100.00
Grants for National Family Benefit Scheme (NSAP)	3,693.48	0.00	0
Grants for Centrally Sponsored Scheme of National action Plan for Drug Demand Reduction (NAPDDR)	40.96	0.00	0
National Mission for Security of females (Nirbhaya Fund) (PFMS Code - 3690)	987.40	1,189.50	(-)16.99
Grants for left wing Extremism affected states for security Related Expenditure (SRE)	1,310.66	0.00	0
Grants for Pradhanmantri Matsya Sampda Yojna (PMMSY)	2,926.96	0.00	0
Grants for Rural self employment Training Institutes	1,500.00	0.00	0
Grant for Village Entrepreneurship "Start UP" Program	1,15,007.38	361.90	31678.77
Grant for Pradhan Mantri Krishi Sinchayee Yojana	830.24	1,212.22	(-)31.51
Grant for Mission Vatsalya (Child Protection Services and Child Welfare Services)	6,518.02	3,454.24	88.70
Infrastructure Maintenance (NRHM)	0.00	152.00	(-)100.00
Grant for National Health Mission	0.00	3,204.93	(-)100.00
Grant for PM POSHAN	79,525.09	59,904.55	32.75
102 Externally Aided Projects-Grants for Centrally Sponsored Schemes	17,069.37	7,868.39	116.94
Grants for National Rural Economic Transformation Project(NRETP)	17,069.37	7,231.50	136.04
Grant for RCH Flexible Pool	0.00	636.89	(-)100.00
789 Special Component Plan for Scheduled Castes	3,02,795.65	5,63,067.86	(-)46.22
Grant for National Health Mission	0.00	1,793.35	(-)100.00
Grant for PM POSHAN	11,713.63	15,096.47	(-)22.41
Grants for Green Revolution Krishonnati yojna	515.19	215.27	139.32
Grants for RCH Flexible Pool	0.00	30,061.51	(-)100.00
Grant for Post Matric Scholarship for Scheduled Castes	76.00	214.00	(-)64.49
Grant for Sub-Mission on Agriculture Extension	776.08	238.50	225.40
Grant for implementation of infrastructure maintenance of a CSS Urban Family Welfare Centre	0.00	56.37	(-)100.00

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2023-24	2022-23	
C. Grants-in-Aid and Contributions- Contd...			
1601 Grants-in-aid from Central Government- Contd...			
06 Centrally Sponsored Schemes- Contd...			
789 Special Component Plan for Scheduled Castes- Contd...			
Grant for Samagra Shiksha (Elementary Education-EE)	85,064.78	37,674.02	125.79
Grant for Sub-Mission on Seed and Planting Material	66.78	22.13	201.76
Grant for New India Literacy Program	315.82	0.00	0
Grant for Prime Minister Awas Yojana	7,116.00	0.00	0
Grants for the Centrally Sponsored Scheme for Implementation of Civil Right Act 1955	3,762.81	10,142.50	(-)62.90
Grant for implementation of infrastructure maintenance of a CSS State/ District Family Welfare Bureau	16,160.34	189.77	8415.75
Flexible Pool for RCH and Health Systems to strengthen National Health Program and Urban Health Mission	18,276.00	7,375.00	147.81
Grants for Mission for Integrated Development of Horticulture	225.00	160.00	40.63
Grants for Rashtriya Krishi Vikash Yojana (RKVY)	1,514.00	162.92	829.29
Grants for Paramparagat Krishi Vikas Yojna (PKVY)	0.00	247.63	(-)100.00
Grant for Tiger and Elephant Project	31.71	0.00	0
Grants for National Rural Livelihood Mission	23,911.69	52,792.02	(-)54.71
Grant for Implementation of infrastructure maintenance of a CSS sub-centre	0.00	2,420.14	(-)100.00
Grant for Foodgrain and Fair Price Shop Dealer's margin under NFSA	8,216.39	0.00	0
Grants for Swachh Bharat Mission	13,147.70	16,239.82	(-)19.04
Grants for Anganwadi Service Scheme	74,186.36	37,961.62	95.42
Grants for National Project on Soil Health and Management of Fertility	0.00	37.65	(-)100.00
Grant for Tiger project	30.42	19.26	57.94
Grants for National Secondary Education Campaign	0.00	3,980.20	(-)100.00
Grant for Wildlife Habitat	100.91	0.00	0
Grant for Agricultural Mechanization Submission (CSS)	0.00	240.00	(-)100.00
Grants for the Samagra Shiksha (Secondary Education, SE)	0.00	29,990.83	(-)100.00
Grants for the Samagra Shiksha (Teacher Education, TE)	0.00	7.85	(-)100.00
Grants for Pradhanmantri Matsya Sampda Yojna (PMMSY)	643.49	0.00	0
Grants for Pradhanmantri Awas Yojna	6,916.20	2,93,684.91	(-)97.65
Grants for Rashtriya Gram Swaraj Abhiyan (RGSA)	400.00	207.00	93.24
Grant for Deendayal Antyodaya Yojana National Urban Livelihoods Mission - (DAY-NULM)	225.00	0.00	0
Grant for National Ayush Mission (NAM)	105.61	0.00	0

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2023-24	2022-23	
C. Grants-in-Aid and Contributions- Contd...			
1601 Grants-in-aid from Central Government- Contd...			
<i>06 Centrally Sponsored Schemes- Contd...</i>			
789 Special Component Plan for Scheduled Castes- Concltd.			
Grants for implementation of Prime Minister formalization of Micro food processing Enterprises (PMFME)	809.99	0.00	0
Grants for National Old Age Pension Scheme	23,071.00	16,423.64	40.47
Grant for National Disability Pension Scheme	706.91	780.72	(-)9.45
Grant for National Widow Pension Scheme	4,709.84	4,632.76	1.66
796 Tribal Area Sub Plan	31,199.24	84,455.02	(-)63.06
Grants for Green Revolution Krishonnati Yojna	42.13	12.75	230.43
Grant for Samagra Siksha (Elementary Education-EE)	5,649.80	3,376.53	67.33
Flexible Pool for RCH and Health Systems to strengthen National Health Program and Urban Health Mission	1,474.00	805.00	83.11
Grant for Tiger and Elephant Project	79.27	0.00	0
Grant for Skill Development	77.00	0.00	0
Grants for RCH flexible Pool	0.00	595.00	(-)100.00
Grant for Sub-Mission on Agriculture Extension	63.45	19.50	225.38
Grant for Sub-Mission on Seed and Planting Material	3.32	2.52	31.75
Grant for National Health Mission	0.00	1,301.52	(-)100
Grant for New India Literacy Program	168.96	0.00	0
Grants for Prime Minister Awas Yojana (Urban)	421.20	37,404.10	(-)98.87
Grant for implementation of infrastructure maintenance of a CSS State/District Family Welfare Bureau	331.93	12.44	2568.25
Grants for National Agriculture Development Scheme	144.00	12.98	1009.40
Grant for implementation of Prime Minister formalization of Micro food processing Enterprises (PMFME)	437.69	0.00	0
Grant for implementation of infrastructure maintenance of a CSS sub-centre	0.00	117.71	(-)100.00
Grant for PM Poshan	1,084.82	1,398.10	(-)22.41
Grants for Integrated Development Mission of Horticulture	18.75	10.00	87.50
Grants for National Rural Livelihood Mission	2,236.07	24,150.38	(-)90.74
Grants for Swachh Bharat Mission	1,190.95	908.86	31.04
Grants for Anganwadi Service Scheme	14,571.29	1,947.81	648.09
Grants for National Project on Management of Soil Health and Fertility	0.00	2.35	(-)100.00
Grant for Integrated Development of Wild Life Habitats	134.55	0.00	0

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2023-24	2022-23	
C. Grants-in-Aid and Contributions- Contd...			
1601 Grants-in-aid from Central Government- Contd...			
<i>06 Centrally Sponsored Schemes- Concl'd.</i>			
<i>796 Tribal Area Sub Plan- Concl'd.</i>			
Grant for Deendayal Antyodaya Yojana National Urban Livelihoods Mission - (DAY-NULM)	43.00	0.00	0
Grant for National Ayush Mission (NAM)	58.69	0.00	0
Grants for Project Tiger	76.04	48.16	57.89
Grant for Traditional Agricultural Development Scheme	0.00	15.48	(-)100.00
Grants for Agricultural Mechanization Submission	0.00	120.00	(-)100.00
Grants for Prime Minister Matsya Sampda Yojana (PMMSY)	173.74	0.00	0
Grant for National Old Age Pension Scheme	1,153.56	5,167.21	(-)77.68
Grant for Foodgrain and Fair Price Shop Dealer's margin under NFSA	1,565.03	0.00	0
Grants for National Widow Pension Scheme	0.00	1,255.56	(-)100.00
Grant for National Disability Pension Scheme	0.00	168.17	(-)100.00
Grants for Other Health System Activity under STSP	0.00	5,602.89	(-)100.00
Total : 06	17,96,152.26	22,23,717.72	(-)19.23
<i>07 Finance Commission Grants</i>			
102 Grants for Rural Local Bodies	3,85,241.14	3,84,200.00	0.27
Grants for Rural Local Bodies(RLBM)	3,85,241.14	3,84,200.00	0.27
103 Grants for Urban Local Bodies	2,25,650.44	1,55,235.00	45.36
Grants for Urban Local Bodies	2,25,650.44	1,55,235.00	45.36
104 Grants in Aid for State Disaster Response Fund	1,24,880.00	1,18,960.00	4.98
Grants for SDRF	1,24,880.00	1,18,960.00	4.98
105 Grant in aid for State Disaster Mitigation Fund	30,480.00	14,870.00	104.98
Grant for SDMF of Central Share	30,480.00	14,870.00	104.98
Total : 07	7,66,251.58	6,73,265.00	13.81
<i>08 Other Transfer/Grants to States/Union Territories with Legislatures</i>			
108 Grants from Central Road and Infrastructure Fund	25,843.00	22,647.00	14.11
Grants from Central Road and Infrastructure Fund	25,843.00	22,647.00	14.11
113 Special Assistance	204.19	779.15	(-)73.79
Grant for Livestock Health and Disease Control Programme	199.33	669.95	(-)70.25
Grant for Disaster Management Project including School Safety Programme	4.86	109.20	(-)95.55

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+)/ Decrease(-) during the year
	2023-24	2022-23	
C. Grants-in-Aid and Contributions- Concl.			
1601 Grants-in-aid from Central Government- Concl.			
<i>08 Other Transfer/Grants to States/Union Territories with Legislatures- Concl.</i>			
114 Compensation for Loss of Revenue Arising out of Implementation of GST	39,819.10	18,365.84	116.81
Compensation to State Governments for Revenue due to Implementation of GST	39,819.10	18,365.84	116.81
789 Special Component Plan for Scheduled Castes	44.23	148.68	(-)70.25
Grant for Livestock Health and Disease Control Program	44.23	148.68	(-)70.25
796 Tribal Area Sub Plan	894.16	1,078.04	(-)17.06
Grants under proviso to Article 275(1) of the Constitution	871.24	1,001.01	(-)12.96
Grant for Livestock Health and Disease Control Program	22.92	77.03	(-)70.25
Total : 08	66,804.68	43,018.71	55.29
Total : 1601	26,12,499.83	29,02,553.65	(-)9.99
Total : C	26,12,499.83	29,02,553.65	(-)9.99
TOTAL - RECEIPT HEADS (Revenue Account)	1,93,34,723.00	1,72,68,802.18	11.96
4000 Miscellaneous Capital Receipts			
<i>01 Civil</i>			
105 Retirement of Capital/ Disinvestments of Co-operative Societies /Banks	0.00	0.00	0
Total : 4000	0.00	0.00	0
TOTAL - RECEIPT HEAD (Capital Account)	0.00	0.00	0
GRAND TOTAL - Receipt Heads	1,93,34,723.00 #	1,72,68,802.18	11.96

As per compiled Accounts actuals is ₹19,33,47,22,95,767.33, difference of (+) ₹0.04 lakh is due to rounding off.

Explanatory Notes to Statement 14

Revenue Receipts:-The revenue increased from ₹1,72,68,802.18 lakh in 2022-23 to ₹1,93,34,723.00 lakh in 2023-24. The net increase of ₹20,65,920.82 lakh was mainly under the following heads:-

Head		2022-23	2023-24	Increase	Main Reason
		(₹ in lakh)			
0005	Central Goods and Services Tax (CGST)	26,98,902.00	34,47,756.00	7,48,854.00	More receipts mainly under share of net proceeds assigned to States.
0006	State Goods and Services Tax	23,24,292.94	27,67,759.52	4,43,466.58	More receipts mainly under Tax Input Tax credit cross utilisation of SGST and IGST.
0020	Corporation Tax	32,01,947.00	34,09,901.00	2,07,954.00	More receipts mainly under share of net proceeds assigned to States.
0021	Taxes on Income other than Corporation Tax	31,26,219.00	39,37,986.00	8,11,767.00	More receipts mainly under share of net proceeds assigned to States.
0028	Other Taxes on Income and Expenditure	15,649.85	17,995.86	2,346.01	More receipts mainly under Taxes on profession Trades, Callings and Employment.
0029	Land Revenue	36,056.89	58,018.71	21,961.82	More receipts mainly under Rates and cesses on Land.
0037	Customs	3,75,466.00	3,98,112.00	22,646.00	More receipts mainly under share of net proceeds assigned to States.
0038	Union Excise Duties	1,17,803.00	1,50,654.00	32,851.00	More receipts mainly under share of net proceeds assigned to States.
0041	Taxes on Vehicles	2,93,546.88	3,35,774.80	42,227.92	More receipts mainly under the State Motor Vehicles Taxation Act.
0049	Interest Receipts	64,203.25	89,700.33	25,497.08	More receipts mainly under Other Receipts.
0050	Dividend and Profits	148.82	951.38	802.56	More receipts mainly under Dividend from Public Undertakings.
0051	Public Service Commission	6,783.29	30,733.27	23,949.98	More receipts mainly under State PSC Examination Fees.
0055	Police	4,895.57	21,710.22	16,814.65	More receipts mainly under Fees, fines and forfeitures and Other receipts.
0059	Public Works	1,721.60	2,573.95	852.35	More receipts mainly under Services and Service Fees.
0405	Fisheries	1,876.94	1,915.02	38.08	More receipts mainly under Rents.
0406	Forestry and Wild Life	6,157.78	6,377.38	219.60	More receipts mainly under Other receipts.
0515	Other Rural Development Programmes	2,814.21	4,535.41	1,721.20	More receipts mainly under Services and Service Fees and other receipts.
0853	Non-ferrous Mining and Metallurgical Industries	2,72,972.67	3,11,478.82	38,506.15	More receipts mainly under Mineral concession fees, rent and royalties.
1475	Other General Economic Services	3,523.13	3,947.29	424.16	More receipts mainly under Fees for Stamping weights and measures.

Explanatory Notes to Statement 14

The net decrease in Revenue Receipts was partly offset by increase mainly under :-

Head		2022-23	2023-24	Decrease	Main Reason
		(₹ in lakh)			
0030	Stamps and Registration Fees	6,45,106.17	6,34,764.14	10,342.03	Less receipts mainly under Sales of Stamps and Duty on impressing of Documents.
0040	Taxes on Sales, Trade etc.	9,88,125.09	9,37,086.67	51,038.42	Less receipts mainly under Central Sales Tax Act and States Sales Tax Act.
0043	Taxes and Duties on Electricity	98,706.39	84,645.46	14,060.93	Less receipts mainly under Fees for the electrical inspection of cinemas and Other receipts.
0044	Service Tax	14,928.00	2,116.00	12,812.00	Less receipts mainly under share of net proceeds assigned to States.
0045	Other Taxes and Duties on Commodities and Services	15,757.69	13,945.59	1,812.10	Less receipts mainly under Entertainment Tax, Luxury Tax, and Other receipts.
0056	Jails	1,648.63	471.87	1,176.76	Less receipts mainly under Other receipts.
0070	Other Administrative Services	30,134.22	19,602.95	10,531.27	Less receipts mainly under Services and Service Fees.
0202	Education, Sports, Art and Culture	582.90	394.02	188.88	Less receipts mainly under Secondary Education and Languages and Development.
0210	Medical and Public Health	3,159.94	459.96	2,699.98	Less receipts mainly under Other receipts.
0700	Major Irrigation	8,299.84	7,159.98	1,139.86	Less receipts mainly under Services and Service fees.
1601	Grants-in-aid from Central Government	29,02,553.65	26,12,499.83	2,90,053.82	Less receipts mainly under Smagra Shiksha (Secondary Education and Teacher education).

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24			Total	Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
A. General Services						
<i>(a) Organs of State</i>						
2011 Parliament, State/Union Territory Legislatures						
<i>02 State/Union Territory Legislatures</i>						
101 Legislative Assembly	947.43	0.00	0.00			
	8,658.32	0.00	0.00	9,605.75	7,320.72	31.21
102 Legislative Council	110.45	0.00	0.00			
	2,698.19	0.00	0.00	2,808.64	2,377.67	18.13
103 Legislative Secretariat	10,383.62	0.00	0.00	10,383.62	11,872.72	(-)12.54
911 Deduct - Recoveries of Overpayments	(-)40.05	0.00	0.00	(-)40.05	(-)55.25	27.51
Total : 02	1,057.88	0.00	0.00			
	21,700.08	0.00	0.00	22,757.96	21,515.86	5.77
Total : 2011	1,057.88		0.00			
	21,700.08	0.00	0.00	22,757.96	21,515.86	5.77
2012 President, Vice-President/Governor, Administrator of Union Territories						
<i>03 Governor/Administrator of Union Territories</i>						
090 Secretariat	3,182.13	0.00	0.00	3,182.13	2,223.23	43.13
101 Emoluments and allowances of the Governor/Administrator of union Territories	77.67	0.00	0.00	77.67	7.00	1009.57
102 Discretionary Grants	115.32	0.00	0.00	115.32	1.08	10577.78
103 Household Establishment	678.24	0.00	0.00	678.24	26.54	2455.54
104 Sumptuary Allowances	143.22	0.00	0.00	143.22	1.44	9845.83
105 Medical Facilities	204.66	0.00	0.00	204.66	15.08	1257.16
107 Expenditure from contract Allowance	235.76	0.00	0.00	235.76	10.56	2132.58
108 Tour Expenses	235.01	0.00	0.00	235.01	10.07	2233.76
110 State conveyance and Motor Cars	63.13	0.00	0.00	63.13	0.00	0
911 Deduct - Recoveries of Overpayments	(-)0.75	0.00	0.00	(-)0.75	0.00	0
Total : 03	4,934.39	0.00	0.00	4,934.39	2,295.00	115.01
Total : 2012	4,934.39	0.00	0.00	4,934.39	2,295.00	115.01

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24				Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
A. General Services- Contd...						
(a) Organs of State-Contd...						
2013 Council of Ministers						
101 Salary of Ministers and Deputy Ministers	2,876.84	0.00	0.00	2,876.84	2,635.14	9.17
104 Entertainment and Hospitality Expenses	37.49	0.00	0.00	37.49	25.93	44.58
105 Discretionary grant by Ministers	69.70	0.00	0.00	69.70	161.48	(-)56.84
108 Tour Expenses	101.47	0.00	0.00	101.47	101.53	(-)0.06
800 Other Expenditure	139.36	0.00	0.00	139.36	111.87	24.57
911 Deduct - Recoveries of Overpayments	(-)2.52	0.00	0.00	(-)2.52	(-)0.07	3500.00
Total : 2013	3,222.34	0.00	0.00	3,222.34	3,035.88	6.14
2014 Administration of Justice						
003 Training	887.02	0.00	0.00	887.02	581.38	52.57
102 High Courts	<i>22,152.57</i>					
	0.00	0.00	0.00	22,152.57	21,451.44	3.27
103 Special Courts	0.00	0.00	1,931.50	1,931.50	5,918.00	(-)67.36
105 Civil and Session Courts	98,854.62	19.40	0.00	98,874.02	87,663.82	12.79
106 Small Causes Courts	326.82	0.00	0.00	326.82	388.84	(-)15.95
110 Administrators General and Official Trustees	4.38	0.00	0.00	4.38	8.28	(-)47.10
114 Legal Advisers and Counsels	19,307.86	0.00	0.00	19,307.86	14,347.68	34.57
117 Family Courts	1,659.80	1.41	0.00	1,661.21	1,388.44	19.65
	<i>(-)50.37</i>	<i>0.00</i>	<i>0.00</i>			
911 Deduct - Recoveries of Overpayments	(-)1,991.08	(-)2.49	0.00	(-)2,043.94	(-)3,401.22	39.91
Total : 2014	22,102.20		1,931.50			
	1,19,049.42	18.32	0.00	1,43,101.44	1,28,346.66	11.50

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24				Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
A. General Services- Contd...						
(a) Organs of State-Concl.						
2015 Elections						
101 Election Commission	462.64	0.00	0.00	462.64	577.13	(-)19.84
102 Electoral Officers	5,243.42	0.00	0.00	5,243.42	4,516.48	16.10
103 Preparation and Printing of Electoral rolls	7,542.82	0.00	0.00	7,542.82	7,376.49	2.25
105 Charges for conduct of elections to Parliament	8,529.53	0.00	0.00	8,529.53	213.97	3886.32
106 Charges for conduct of elections to State/Union Territory Legislature	1,419.17	0.00	0.00	1,419.17	4,112.20	(-)65.49
108 Issue of Photo Identity - Cards to Voters	1,467.73	0.00	0.00	1,467.73	930.20	57.79
109 Charges for conduct of election to Panchayats/ Local Bodies	15,677.27	0.00	0.00	15,677.27	22,324.32	(-)29.77
800 Other Expenditure	0.00	0.00	0.00	0.00	2.89	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)254.63	0.00	0.00	(-)254.63	(-)754.04	66.23
Total : 2015	40,087.95	0.00	0.00	40,087.95	39,299.64	2.01
	<i>28,094.47</i>		<i>1,931.50</i>			
Total : (a) Organs of State	1,84,059.79	18.32	0.00	2,14,104.08	1,94,493.04	10.08
(b) Fiscal Services						
(ii) Collection of Taxes on Property and Capital Transactions						
2029 Land Revenue						
001 Direction and Administration	3,454.99	1,628.12	0.00	5,083.11	4,237.10	19.97
003 Training	0.00	149.96	0.00	149.96	97.36	54.03
102 Survey and Settlement Operations	0.00	18,161.16	0.00	18,161.16	20,232.08	(-)10.24
103 Land Records	926.04	3.08	0.00	929.12	1,231.51	(-)24.55
104 Management of Government Estates	88,199.24	0.00	0.00	88,199.24	61,048.36	44.47
800 Other Expenditure	0.77	4.98	0.00	5.75	3.67	56.68
911 Deduct - Recoveries of Overpayments	(-)24.56	(-)6.11	0.00	(-)30.67	(-)67.33	54.45
Total : 2029	92,556.48	19,941.19	0.00	1,12,497.67	86,782.75	29.63

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24				Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
A. General Services- Contd...						
(b) Fiscal Service- Contd...						
(ii) Collection of Taxes on Property and Capital Transactions- Concl'd.						
2030 Stamps and Registration						
<i>01 Stamps-Judicial</i>						
101 Cost of Stamps	1.05	0.00	0.00	1.05	0.00	0
Total : 01	1.05	0.00	0.00	1.05	0.00	0
<i>02 Stamps-Non-Judicial</i>						
001 Direction and Administration	28.14	0.00	0.00	28.14	42.61	(-)33.96
101 Cost of Stamps	1,439.92	0.00	0.00	1,439.92	2,558.38	(-)43.72
911 Deduct - Recoveries of Overpayments	(-)0.10	0.00	0.00	(-)0.10	(-)0.35	71.43
Total : 02	1,467.96	0.00	0.00	1,467.96	2,600.64	(-)43.55
<i>03 Registration</i>						
001 Direction and Administration	8,703.82	0.00	0.00	8,703.82	11,846.65	(-)26.53
911 Deduct - Recoveries of Overpayments	(-)0.69	0.00	0.00	(-)0.69	(-)0.72	4.17
Total : 03	8,703.13	0.00	0.00	8,703.13	11,845.93	(-)26.53
Total : 2030	10,172.14	0.00	0.00	10,172.14	14,446.57	(-)29.59
Total (ii) Collection of Taxes on Property and Capital Transaction	1,02,728.62	19,941.19	0.00	1,22,669.81	1,01,229.32	21.18
(iii) Collection of Taxes on Commodities and Services						
2039 State Excise						
001 Direction and Administration	32,474.76	0.00	0.00	32,474.76	30,884.86	5.15
911 Deduct - Recoveries of Overpayments	(-)0.29	0.00	0.00	(-)0.29	(-)0.28	(-)3.57
Total : 2039	32,474.47	0.00	0.00	32,474.47	30,884.58	5.15
2040 Taxes on Sales, Trade etc.						
001 Direction and Administration	1.01	0.23	0.00	1.24	0.26	376.92
101 Collection Charges	76.94	0.18	0.00	77.12	7.77	892.54
911 Deduct - Recoveries of Overpayments	(-)0.50	0.00	0.00	(-)0.50	(-)0.66	24.24
Total : 2040	77.45	0.41	0.00	77.86	7.37	956.45

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24			Total	Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
A. General Services- Contd...						
<i>(b) Fiscal Services- Concl.</i>						
(iii) Collection of Taxes on Commodities and Services- Concl.						
2041 Taxes on Vehicles						
001 Direction and Administration	446.33	0.00	0.00	446.33	489.32	(-)8.79
101 Collection Charges	14,392.22	0.00	0.00	14,392.22	10,293.28	39.82
102 Inspection of Motor Vehicles	911.20	0.00	0.00	911.20	334.76	172.20
800 Other Expenditure	4.89	0.00	0.00	4.89	0.26	1780.77
911 Deduct - Recoveries of Overpayments	(-)4.22	0.00	0.00	(-)4.22	(-)2.85	(-)48.07
Total : 2041	15,750.42	0.00	0.00	15,750.42	11,114.77	41.71
2043 Collection charges under State Goods and Services Tax						
001 Direction and Administration	6,363.66	0.00	0.00	6,363.66	4,188.70	51.92
101 Collection Charges	10,355.45	0.00	0.00	10,355.45	9,996.18	3.59
911 Deduct - Recoveries of Overpayments	(-)5.34	0.00	0.00	(-)5.34	(-)0.92	(-)480.43
Total : 2043	16,713.77	0.00	0.00	16,713.77	14,183.96	17.84
2045 Other Taxes and Duties on Commodities and Services						
103 Collection Charges-Electricity Duty	118.78	0.00	0.00	118.78	135.30	(-)12.21
Total : 2045	118.78	0.00	0.00	118.78	135.30	(-)12.21
Total (iii) Collection of Taxes on Commodities and Services	65,134.89	0.41	0.00	65,135.30	56,325.98	15.64
(iv) Other Fiscal Services						
2047 Other Fiscal Services						
103 Promotion of Small Savings	302.45	0.00	0.00	302.45	324.87	(-)6.90
911 Deduct - Recoveries of Overpayments	(-)0.98	0.00	0.00	(-)0.98	0.00	0
Total : 2047	301.47	0.00	0.00	301.47	324.87	(-)7.20
Total (iv) Other Fiscal Services	301.47	0.00	0.00	301.47	324.87	(-)7.20
Total : (b) Fiscal Services	1,68,164.98	19,941.60	0.00	1,88,106.58	1,57,880.17	19.15

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24			Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
A. General Services- Contd...						
(c) Interest payment and servicing of debt						
2048 Appropriation for reduction or avoidance of debt						
101 Sinking Funds	<i>1,46,657.35</i>	0.00	0.00	1,46,657.35	1,28,800.00	13.86
Total : 2048	<i>1,46,657.35</i>	0.00	0.00	1,46,657.35	1,28,800.00	13.86
2049 Interest Payments						
<i>01 Interest on Internal Debt</i>						
101 Interest on Market Loans	<i>13,73,948.99</i>	0.00	0.00	13,73,948.99	11,64,532.05	17.98
123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	<i>1,14,904.57</i>	0.00	0.00	1,14,904.57	1,33,107.72	(-)13.68
200 Interest on Other Internal Debts	<i>55,420.48</i>	0.00	0.00	55,420.48	57,075.29	(-)2.90
305 Management of Debt	<i>5,171.40</i>	0.00	0.00	5,171.40	4,132.73	25.13
Total : 01	<i>15,49,445.44</i>	0.00	0.00	15,49,445.44	13,58,847.79	14.03
<i>03 Interest on Small Savings, Provident Funds etc.</i>						
104 Interest on State Provident Funds	<i>63,306.00</i>	0.00	0.00	63,306.00	73,657.00	(-)14.05
108 Interest on Insurance and Pension Fund	<i>43,000.00</i>	0.00	0.00	43,000.00	43,000.00	0
117 Interest on Defind Contribution Pension Scheme	<i>2,984.11</i>	0.00	0.00	2,984.11	0.00	0
Total : 03	<i>1,09,290.11</i>	0.00	0.00	1,09,290.11	1,16,657.00	(-)6.32
<i>04 Interest on Loans and Advances from Central Government</i>						
101 Interest on Loans for State/Union Territory Plan Schemes	<i>1,355.43</i>	0.00	0.00	1,355.43	2,033.15	(-)33.33
104 Interest on Loans for Non-Plan Schemes	<i>112.63</i>	0.00	0.00	112.63	145.82	(-)22.76
109 Interest on State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission	<i>2,833.97</i>	0.00	0.00	2,833.97	5,720.98	(-)50.46
112 Interest on other Loans for State/Union Territory (with Legislature) Schemes	<i>96,367.75</i>	0.00	0.00	96,367.75	34,426.54	179.92
Total: 04	<i>1,00,669.78</i>	0.00	0.00	1,00,669.78	42,326.49	137.84
<i>60 Interest on Other Obligations</i>						
701 Miscellaneous	<i>1,174.61</i>	0.00	0.00	1,174.61	522.25	124.91
Total : 60	<i>1,174.61</i>	0.00	0.00	1,174.61	522.25	124.91
Total : 2049	<i>17,60,579.94</i>	0.00	0.00	17,60,579.94	15,18,353.53	15.95
Total : (c) Interest Payment and servicing of debt	<i>19,07,237.29</i>	0.00	0.00	19,07,237.29	16,47,153.53	15.79

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24			Total	Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
A. General Services- Contd...						
(d) Administrative Services						
2051 Public Service Commission						
102 State Public Service Commission	<i>16,651.37</i>	0.00	0.00	16,651.37	6,045.07	175.45
103 Staff Selection Commission	6,760.31	0.00	0.00	6,760.31	4,756.02	42.14
	<i>(-)0.52</i>					
911 Deduct - Recoveries of Overpayments	<i>(-)3.82</i>	0.00	0.00	<i>(-)4.34</i>	<i>(-)2,081.21</i>	99.79
Total : 2051	<i>16,650.85</i>	0.00	0.00	23,407.34	8,719.88	168.44
2052 Secretariat-General Services						
090 Secretariat	22,643.32	236.10	0.00	22,879.42	19,147.22	19.49
092 Other Offices	3,218.56	15,872.44	0.00	19,091.00	16,943.87	12.67
099 Board of Revenue	404.25	0.00	0.00	404.25	469.94	<i>(-)13.98</i>
911 Deduct - Recoveries of Overpayments	<i>(-)5.57</i>	<i>(-)865.36</i>	0.00	<i>(-)870.93</i>	<i>(-)1,381.49</i>	36.96
Total : 2052	26,260.56	15,243.18	0.00	41,503.74	35,179.54	17.98
2053 District Administration						
093 District Establishments	26,393.95	6.76	0.00	26,400.71	24,603.46	7.30
094 Other Establishments	30,994.79	424.22	0.00	31,419.01	28,205.20	11.39
101 Commissioners	2,792.68	0.00	0.00	2,792.68	2,542.39	9.84
911 Deduct - Recoveries of Overpayments	<i>(-)12.05</i>	<i>(-)14.55</i>	0.00	<i>(-)26.60</i>	<i>(-)27.72</i>	4.04
Total : 2053	60,169.37	416.43	0.00	60,585.80	55,323.33	9.51
2054 Treasury and Accounts Administration						
095 Directorate of Accounts and Treasuries	1,991.20	2,412.75	0.00	4,403.95	2,630.07	67.45
097 Treasury Establishment	6,096.69	0.00	0.00	6,096.69	5,437.86	12.12
800 Other Expenditure	0.41	0.00	0.00	0.41	0.00	0
911 Deduct - Recoveries of Overpayments	<i>(-)0.70</i>	0.00	0.00	<i>(-)0.70</i>	<i>(-)1.86</i>	62.37
Total : 2054	8,087.60	2,412.75	0.00	10,500.35	8,066.07	30.18

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24			Total	Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
A. General Services- Contd...						
(d) Administrative Services- Contd...						
2055 Police						
001 Direction and Administration	86,206.48	0.00	0.00	86,206.48	35,613.18	142.06
003 Education and Training	7,252.95	0.00	639.51 *	7,892.46	7,484.28	5.45
051 Construction	23,972.02	0.00	0.00	23,972.02	4,000.00	499.30
101 Criminal Investigation and Vigilance	32,494.94	0.00	0.00	32,494.94	30,657.84	5.99
104 Special Police	1,83,753.43	0.00	0.00	1,83,753.43	1,73,103.36	6.15
105 Special Police	(-)0.14	0.00	0.00	(-)0.14	0.00	0
109 District Police	6,16,617.89	0.00	1,443.25	6,18,061.14	5,50,341.15	12.31
110 Village Police	86,772.52	0.00	0.00	86,772.52	78,232.29	10.92
111 Railway Police	26,959.07	0.00	0.00	26,959.07	24,632.15	9.45
113 Welfare of Police Personnel	870.95	0.00	0.00	870.95	895.50	(-)2.74
114 Wireless and Computers	9,927.70	0.00	0.00	9,927.70	7,723.54	28.54
115 Modernisation of Police Force	0.00	6,633.21	957.22	7,590.43	11,234.49	(-)32.44
800 Other Expenditure	13.49	0.00	0.00	13.49	4.96	171.98
911 Deduct - Recoveries of Overpayments	(-)910.10	(-)1,051.76	(-)762.58	(-)2,724.44	(-)362.04	(-)652.52
Total : 2055	10,73,931.20	5,581.45	639.51 *	10,81,790.05	9,23,560.70	17.13
2056 Jails						
001 Direction and Administration	1,364.70	0.00	0.00	1,364.70	1,201.37	13.60
003 Training	224.77	0.00	0.00	224.77	235.95	(-)4.74
101 Jails	47,071.45	258.21	0.00	47,329.66	49,454.48	(-)4.30
102 Jail Manufactures	1,255.14	0.00	0.00	1,255.14	96.80	1196.63
911 Deduct- Recoveries of Overpayments	(-)5.25	0.00	0.00	(-)5.25	(-)7.70	31.82
Total : 2056	49,910.81	258.21	0.00	50,169.02	50,980.90	(-)1.59

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24				Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
A. General Services- Contd...						
(d) Administrative Services- Contd...						
2058 Stationery and Printing						
101 Purchase and Supply of Stationery Stores	(-)0.19	0.00	0.00	(-)0.19	0.00	0
102 Printing, Storage and Distribution of Forms	228.31	0.00	0.00	228.31	224.56	1.67
103 Government Presses	855.35	0.00	0.00	855.35	793.88	7.74
911 Deduct - Recoveries of Overpayments	(-)0.43	0.00	0.00	(-)0.43	0.00	0
Total : 2058	1,083.04	0.00	0.00	1,083.04	1,018.44	6.34
2059 Public Works						
<i>01 Office Buildings</i>						
053 Maintenance and Repairs	4,549.24	846.88	0.00	5,396.12	2,275.18	137.17
103 Furnishings	307.96	0.00	0.00	307.96	212.83	44.70
Total : 01	4,857.20	846.88	0.00	5,704.08	2,488.01	129.26
<i>60 Other Buildings</i>						
053 Maintenance and Repairs	1,682.45	3,043.68	0.00	4,726.13	754.33	526.53
103 Furnishings	354.55	0.00	0.00	354.55	345.44	2.64
Total : 60	2,037.00	3043.68	0.00	5,080.68	1,099.77	361.98
<i>80 General</i>						
001 Direction and Administration	18,388.95	0.00	0.00	18,388.95	18,256.60	0.72
051 Construction	428.54	0.00	0.00	428.54	237.24	80.64
052 Machinery and Equipment	242.81	0.00	0.00	242.81	103.62	134.33
053 Maintenance and Repairs	73,639.64	201.30	0.00	73,840.94	41,434.12	78.21
103 Furnishings	103.37	0.00	0.00	103.37	97.03	6.53
911 Deduct - Recoveries of Overpayments	(-)4.54	0.00	0.00	(-)4.54	(-)3.57	(-)27.17
Total : 80	92,798.77	201.30	0.00	93,000.07	60,125.04	54.68
Total : 2059	99,692.97	4,091.86	0.00	1,03,784.83	63,712.82	62.89
2070 Other Administrative Services						
001 Direction and Administration	4,250.52	6,279.70	0.00	10,530.22	12,177.86	(-)13.53
003 Training	10,442.73	0.00	0.00	10,442.73	9,943.07	5.03
004 Research/Research Development	286.29	0.00	0.00	286.29	167.21	71.22

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24				Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
A. General Services- Contd...						
(d) Administrative Services- Concl.						
2070 Other Administrative Services- Concl.						
104 Vigilance	590.89					
	805.07	0.00	0.00	1,395.96	1,489.57	(-)6.28
105 Special Commission of Enquiry	0.00	0.00	0.00	0.00	96.70	(-)100.00
106 Civil Defence	565.40	0.00	0.00	565.40	423.10	33.63
107 Home Guards	83,809.18	0.00	0.00	83,809.18	91,051.67	(-)7.95
108 Fire Protection and Control	22,489.59	2,719.16	0.00	25,208.75	25,619.20	(-)1.60
114 Purchase and Maintenance of transport	2,255.92	0.00	0.00	2,255.92	3,003.08	(-)24.88
115 Guest Houses, Government Hostels etc.	3,323.46	0.00	0.00	3,323.46	3,083.60	7.78
800 Other Expenditure	1,236.59	0.00	0.00	1,236.59	61.63	1906.47
911 Deduct - Recoveries of Overpayments	(-)362.84	(-)7,165.16	0.00	(-)7,528.00	(-)567.60	(-)1226.29
	590.89					
Total : 2070	1,29,101.91	1,833.70	0.00	1,31,526.50	1,46,549.09	(-)10.25
	<i>17,241.74</i>		<i>1,637.89</i>			
Total : (d) Administrative Services	14,54,993.95	29,837.58	639.51 *	15,04,350.67	12,93,110.77	16.34
(e) Pensions and Miscellaneous General Services						
2071 Pensions and Other Retirement Benefits#						
<i>01 Civil</i>						
101 Superannuation and Retirement Allowances	14,79,341.43	0.00	0.00	14,79,341.43	13,80,030.77	7.20
102 Commuted Value of Pensions	1,01,167.76	0.00	0.00	1,01,167.76	1,24,198.62	(-)18.54
104 Gratuities	1,84,238.95	0.00	0.00	1,84,238.95	2,08,834.03	(-)11.78
105 Family Pensions	3,38,764.88	0.00	0.00	3,38,764.88	3,18,357.68	6.41
106 Pensionary charges in respect of High Court Judges	<i>1,182.81</i>	0.00	0.00	1,182.81	1,121.22	5.49
111 Pensions to Legislators	3,659.27	0.00	0.00	3,659.27	2,544.31	43.82

* Represents expenditure under Central Area Scheme (CAS)

There are 4,53,202 pensioners as reported by the Finance Department.

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24			Total	Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
A. General Services- Concl.						
<i>(e) Pensions and Miscellaneous General Services-Concl.</i>						
2071 Pensions and Other Retirement Benefits[#] - Concl.						
<i>01 Civil-Concl.</i>						
115 Leave Encashment Benefits	1,25,224.28	0.00	0.00	1,25,224.28	1,24,957.59	0.21
117 Government Contribution for Defined Contributory Pension Schem	1,98,478.72	0.00	0.00	1,98,478.72	1,54,324.71	28.61
800 Other Expenditure	0.00	0.00	0.00	0.00	(-)0.02	0
911 Deduct - Recoveries of Overpayments	(-)2,966.50	0.00	0.00	(-)2,966.50	(-)3,582.31	17.19
Total : 01	<i>1,182.81</i>					
	24,27,908.79	0.00	0.00	24,29,091.60	23,10,786.60	5.12
Total : 2071	<i>1,182.81</i>					
	24,27,908.79	0.00	0.00	24,29,091.60	23,10,786.60	5.12
2075 Miscellaneous General Services						
911 Deduct - Recoveries of Overpayments	(-)3,21,108.56	0.00	0.00	(-)3,21,108.56	(-)506.70	(-)63272.52
Total : 2075	(-)3,21,108.56	0.00	0.00	(-)3,21,108.56	(-)506.70	(-)63272.52
Total : (e) Pension and Miscellaneous General Services	<i>1,182.81</i>					
	21,06,800.23	0.00	0.00	21,07,983.04	23,10,279.90	(-)8.76
Total : A. General Services	<i>19,53,756.31</i>		3,569.39			
	39,14,018.95	49,797.50	639.51 *	59,21,781.66	56,02,917.41	5.69

B. Social Services

(a) Education, Sports, Art and Culture

2202 General Education

01 Elementary Education

001 Direction and Administration	920.26	8,325.64	0.00	9,245.90	2,771.63	233.59
053 Maintenance of Buildings	29,061.12	0.00	0.00	29,061.12	8.51	341393.77
101 Government Primary Schools	5,37,545.32	0.00	0.00	5,37,545.32	4,02,700.75	33.49
102 Assistance to Non-Government Primary Schools	3,171.07	2,332.47	0.00	5,503.54	10,555.15	(-)47.86

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24				Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(a) Education, Sports, Art and Culture- Contd...						
2202 General Education- Contd...						
<i>01 Elementary Education-Concl.</i>						
104 Inspection	338.12	0.00	0.00	338.12	19.64	1621.59
107 Teacher training	58.36	0.00	8.55	66.91	5.96	1022.65
109 Scholarships and Incentives	0.00	28,107.73	0.00	28,107.73	28,410.08	(-)1.06
111 Serva Siksha Abhiyan	0.00	0.00	16,06,815.96	16,06,815.96	18,83,958.26	(-)14.71
112 National Programme of Mid day Meals in Schools	624.34	53,500.00	1,14,515.30	1,68,639.64	1,56,528.46	7.74
191 Assistance to Municipal Corporation	6,322.15	0.00	0.00	6,322.15	4,418.03	43.10
192 Assistance to Municipalities/Municipal Councils	5,977.18	0.00	0.00	5,977.18	6,191.92	(-)3.47
193 Assistance to Nagar Panchyats/Notified Area Committees or equivalent thereof	11,345.11	0.00	0.00	11,345.11	9,565.74	18.60
197 Assistance to Block Panchayats/Intermediate level Panchayats	2,47,495.97	0.00	0.00	2,47,495.97	2,50,519.55	(-)1.21
198 Assistance to Gram Panchayats	3,762.59	0.00	0.00	3,762.59	3,652.84	3.00
789 Special Component Plan for Scheduled Castes	0.00	745.83	1,60,029.24	1,60,775.07	1,36,559.34	17.73
796 Tribal Area Sub-Plan	0.00	0.00	11,812.11	11,812.11	9,498.63	24.36
800 Other Expenditure	0.00	6.49	0.00	6.49	0.00	0
911 Deduct - Recoveries of Overpayments	(-)778.72	(-)8,132.03	(-)7.76	(-)8,918.51	(-)4,714.70	(-)89.16
Total : 01	8,45,842.87	84,886.13	18,93,173.40	28,23,902.40	29,00,649.79	(-)2.65
<i>02 Secondary Education</i>						
001 Direction and Administration	28,932.36	3,211.91	0.00	32,144.27	23,216.29	38.46
004 Research and Training	0.00	325.00	0.00	325.00	1,000.00	(-)67.50
052 Equipments	0.00	3,100.00	0.00	3,100.00	2,000.00	55.00
053 Maintenance of Buildings	8,614.67	0.00	0.00	8,614.67	0.00	0
101 Inspection	1,493.21	0.00	0.00	1,493.21	4.69	31738.17
103 Non-formal Education	0.00	325.00	0.00	325.00	1,857.00	(-)82.50
107 Scholarships	0.00	1,32,115.74	107.01	1,32,222.75	2,11,583.68	(-)37.51

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24				Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(a) Education, Sports, Art and Culture- Contd...						
2202 General Education- Contd...						
<i>02 Secondary Education- Concl'd.</i>						
109 Government Secondary Schools	1,66,993.42	9,438.30	52,817.68	2,29,249.40	1,24,261.74	84.49
110 Assistance to Non-Government Secondary Schools	10,574.50	2,373.44	3.96	12,951.90	39,296.74	(-)67.04
191 Assistance to Municipal Corporation	18,268.25	0.00	0.00	18,268.25	18,000.17	1.49
192 Assistance to Municipalities/Municipal Councils	18,053.77	0.00	0.00	18,053.77	21,273.46	(-)15.13
193 Assistance to Nagar Panchayats/Notified area Committees or equivalent thereof	15,083.25	0.00	0.00	15,083.25	14,840.32	1.64
196 Assistance to Zila Parishad /District level Panchayats	1,67,663.71	0.00	0.00	1,67,663.71	1,72,617.18	(-)2.87
789 Special Component Plan for Scheduled Castes	0.00	7,920.72	9,428.78	17,349.50	16,513.84	5.06
796 Tribal Area Sub-Plan	0.00	0.00	882.77	882.77	0.00	0
911 Deduct - Recoveries of Overpayments	(-)2,139.92	(-)31,988.19	(-)1,139.39	(-)35,267.50	(-)7,858.17	(-)348.80
Total : 02	4,33,537.22	1,26,821.92	62,100.81	6,22,459.95	6,38,606.94	(-)2.53
<i>03 University and Higher Education</i>						
001 Direction and Administration	1,781.18	218.42	0.00	1,999.60	2,008.91	(-)0.46
102 Assistance to Universities	3,44,785.02	21,389.06	0.00	3,66,174.08	3,97,702.75	(-)7.93
103 Government Colleges and Institutes	4,493.59	5.88	0.00	4,499.47	4,859.45	(-)7.41
104 Assistance to Non-Government Colleges and Institutes	86.00	0.00	0.00	86.00	24,079.35	(-)99.64
107 Scholarships	0.00	74,339.73	0.00	74,339.73	76,071.73	(-)2.28
112 Institute of Higher learning	88.94	0.00	0.00	88.94	1,124.57	(-)92.09
113 Interest subsidy on Education Loan to bright & needy students	0.00	250.00	0.00	250.00	1,535.90	(-)83.72
190 Assistance to Public Sector and other undertakings	0.00	850.00	0.00	850.00	700.00	21.43
911 Deduct - Recoveries of Overpayments	(-)29,854.79	(-)948.01	0.00	(-)30,802.80	(-)7,828.57	(-)293.47
Total : 03	3,21,379.94	96,105.08	0.00	4,17,485.02	5,00,254.09	(-)16.55
<i>04 Adult Education</i>						
001 Direction and Administration	248.56	0.00	0.00	248.56	260.73	(-)4.67
200 Other Adult Education Programmes	20.14	4,990.95	599.38	5,610.47	55.80	9954.61

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24			Total	Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(a) Education, Sports, Art and Culture- Contd...						
2202 General Education- Concltd.						
<i>04 Adult Education-Concltd.</i>						
789 Special Component Plan for Scheduled Castes	0.00	50,907.57	161.04	51,068.61	40,135.42	27.24
796 Tribal Area Sub-Plan	0.00	0.00	13.19	13.19	0.00	0
911 Deduct - Recoveries of Overpayments	(-)1.81	(-)3,679.42	0.00	(-)3,681.23	(-)0.02	(-)18406050.00
Total : 04	266.89	52,219.10	0.00	53,259.60	40,451.93	31.66
<i>05 Language Development</i>						
103 Sanskrit Education	16,282.85	0.00	0.00	16,282.85	11,310.46	43.96
200 Other Languages Education	56,456.01	0.00	0.00	56,456.01	39,314.03	43.60
911 Deduct - Recoveries of Overpayments	(-)29.46	0.00	0.00	(-)29.46	(-)312.80	90.58
Total : 05	72,709.40	0.00	0.00	72,709.40	50,311.69	44.52
<i>80 General</i>						
001 Direction and Administration	1,215.11	849.76	0.00	2,064.87	3,395.19	(-)39.18
003 Training	10,885.45	1,344.80	0.00	12,230.25	8,739.80	39.94
004 Research	17,906.77	748.00	0.00	18,654.77	3,107.79	500.26
789 Special Component Plan for Scheduled Castes	0.00	0.22	0.00	0.22	0.00	0
796 Tribal Area Sub-Plan	0.00	0.01	0.00	0.01	0.00	0
800 Other Expenditure	0.51	0.00	0.00	0.51	0.00	0
911 Deduct - Recoveries of Overpayments	(-)1,916.08	(-)1,565.61	0.00	(-)3,481.69	(-)46,807.97	92.56
Total : 80	28,091.76	1,377.18	0.00	29,468.94	(-)31,565.19	193.36
Total : 2202	17,01,828.08	3,61,409.41	0.00	40,19,285.31	40,98,709.25	(-)1.94
2203 Technical Education						
001 Direction and Administration	918.48	0.00	0.00	918.48	1365.53	(-)32.74
003 Training	0.00	416.61	0.00	416.61	378.08	10.19
004 Research	0.00	1,591.87	0.00	1,591.87	999.98	59.19
102 Assistance to Universities for Technical Education	1,018.94	0.00	0.00	1,018.94	643.16	58.43
103 Technical Schools	88.12	0.00	0.00	88.12	87.76	0.41

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24				Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(a) Education, Sports, Art and Culture- Concl'd.						
2203 Technical Education- Concl'd.						
105 Polytechnics	17,179.03	1,646.45	0.01	18,825.49	14,915.91	26.21
112 Engineering/Technical Colleges and Institutes	23,872.96	4,150.08	0.00	28,023.04	17,913.69	56.43
911 Deduct - Recoveries of Overpayments	(-15.47)	(-459.81)	0.00	(-475.28)	(-0.02)	(-2376300.00)
Total : 2203	43,062.06	7,345.20	0.01	50,407.27	36,304.09	38.85
2204 Sports and Youth Services						
001 Direction and Administration	90.76	0.00	0.00	90.76	122.16	(-25.70)
101 Physical Education	333.84	0.00	0.00	333.84	341.58	(-2.27)
102 Youth Welfare Programmes for Students	5,408.86	0.00	4.25	5,413.11	4,119.15	31.41
104 Sports and Games	981.65	3,311.05	0.00	4,292.70	3,431.50	25.10
911 Deduct - Recoveries of Overpayments	(-9.63)	(-53.84)	0.00	(-63.47)	(-116.24)	45.40
Total : 2204	6,805.48	3,257.21	4.25	10,066.94	7,898.15	27.46
2205 Art and Culture						
001 Direction and Administration	333.36	0.00	0.00	333.36	148.02	125.21
101 Fine Arts Education	139.40	0.00	0.00	139.40	200.00	(-30.30)
102 Promotion of Arts and Culture	0.00	2,363.24	0.00	2,363.24	1,202.80	96.48
103 Archaeology	344.41	140.04	0.00	484.45	500.47	(-3.20)
104 Archives	389.68	35.65	0.00	425.33	478.31	(-11.08)
105 Public Libraries	454.73	0.00	0.00	454.73	475.81	(-4.43)
107 Museums	4,774.93	288.88	0.00	5,063.81	3,463.26	46.22
190 Assistance to the Public Sector and other Undertakings	25.00	100.00	0.00	125.00	110.00	13.64
911 Deduct - Recoveries of Overpayments	(-31.99)	(-119.40)	0.00	(-151.39)	(-19.85)	(-662.67)
Total : 2205	6,429.52	2,808.41	0.00	9,237.93	6,558.82	40.85
Total : (a) Education, Sports, Art and Culture	17,58,125.14	3,74,820.23	0.00	40,88,997.45	41,49,470.31	(-1.46)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24			Total	Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(b) Health and Family Welfare						
2210 Medical and Public Health						
<i>01 Urban Health Services-Allopathy</i>						
001 Direction and Administration	12,658.01	0.00	0.00	12,658.01	11,823.19	7.06
102 Employees State Insurance Scheme	1,136.66	11.91	0.00	1,148.57	958.66	19.81
103 Central Government Health Scheme	0.00	0.00	3,123.00	3,123.00	500.00	524.60
110 Hospital and Dispensaries	2,48,863.74	3,288.37	0.00	2,52,152.11	2,13,452.27	18.13
200 Other Health Schemes	16,360.47	0.00	71,252.88	87,613.35	90,074.93	(-)2.73
789 Special Component Plan for Scheduled Castes	0.00	0.00	62,636.36	62,636.36	21,049.17	197.57
796 Tribal Area Sub-Plan	0.00	0.00	1,438.00	1,438.00	2,301.71	(-)37.52
911 Deduct - Recoveries of Overpayments	(-)1,064.93	(-)1,997.99	0.00	(-)3,062.92	(-)167.33	(-)1730.47
Total : 01	2,77,953.95	1,302.29	1,38,450.24	4,17,706.48	3,39,992.60	22.86
<i>02 Urban Health Services-Other systems of medicine</i>						
001 Direction and Administration	0.00	149.90	0.00	149.90	0.00	0
101 Ayurveda	4,809.41	0.00	0.00	4,809.41	4,594.53	4.68
103 Unani	959.84	0.00	0.00	959.84	497.01	93.12
200 Other Systems	0.00	400.00	1,935.10	2,335.10	0.00	0
911 Deduct - Recoveries of Overpayments	(-)0.08	0.00	(-)3,099.63	(-)3,099.71	0.00	0
Total : 02	5,769.17	549.90	(-)1,164.53	5,154.54	5,091.54	1.24
<i>03 Rural Health Services-Allopathy</i>						
101 Health Sub-centres	5,034.12	0.00	0.00	5,034.12	4,644.38	8.39
103 Primary Health Centres	1,28,775.39	1.49	0.00	1,28,776.88	1,35,109.95	(-)4.69
110 Hospitals and Dispensaries	52,046.26	0.00	1,30,994.04	1,83,040.30	1,92,807.22	(-)5.07
789 Special Component Plan for Scheduled Castes	0.00	0.00	54,101.15	54,101.15	16,430.57	229.27
796 Tribal Area Sub-Plan	0.00	0.00	2,431.00	2,431.00	309.00	686.73
911 Deduct - Recoveries of Overpayments	(-)63.96	(-)21.85	0.00	(-)85.81	(-)1,627.87	94.73
Total : 03	1,85,791.81	(-)20.36	1,87,526.19	3,73,297.64	3,47,673.25	7.37

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24			Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme			
		State Scheme	CSS/ CAS		
			Total		
B. Social Services- Contd...					
(b) Health and Family Welfare- Contd...					
2210 Medical and Public Health- Contd...					
<i>04 Rural Health Services-Other systems of medicine</i>					
101 Ayurveda	998.82	0.00	0.00	998.82	1,251.79 (-)20.21
102 Homeopathy	345.44	0.00	0.00	345.44	404.57 (-)14.62
103 Unani	291.72	0.00	0.00	291.72	313.04 (-)6.81
911 Deduct - Recoveries of Overpayments	(-)1.66	0.00	(-)412.77	(-)414.43	0.00 0
Total : 04	1,634.32	0.00	(-)412.77	1,221.55	1,969.40 (-)37.97
<i>05 Medical Education, Training and Research</i>					
101 Ayurveda	5,961.58	0.00	0.00	5,961.58	5,298.02 12.52
102 Homeopathy	1,493.93	0.00	0.00	1,493.93	1,264.11 18.18
103 Unani	2,131.69	0.00	0.00	2,131.69	1,933.47 10.25
105 Allopathy	1,24,877.97	10,000.00	0.00	1,34,877.97	1,04,328.69 29.28
200 Other Systems	200.00	8,030.69	6,900.00	15,130.69	4,299.00 251.96
911 Deduct - Recoveries of Overpayments	(-)268.93	(-)396.03	(-)1,237.49	(-)1,902.45	(-)34.53 (-)5409.56
Total : 05	1,34,396.24	17,634.66	5,662.51	1,57,693.41	1,17,088.76 34.68
<i>06 Public Health</i>					
001 Direction and Administration	1,387.69	0.00	0.00	1,387.69	1,251.38 10.89
003 Training	1,208.83	0.00	0.00	1,208.83	1,208.41 0.03
101 Prevention and Control of diseases	5,229.71	15,343.11	0.00	20,572.82	24,523.74 (-)16.11
102 Prevention of food adulteration	449.65	0.00	0.00	449.65	505.79 (-)11.10
104 Drug Control	2,779.78	0.00	0.00	2,779.78	2,425.03 14.63
107 Public Health Laboratories	436.48	0.00	0.00	436.48	465.84 (-)6.30
113 Public Health Publicity	20.67	0.00	0.00	20.67	58.08 (-)64.41
200 Other Systems	3,103.48	0.00	0.00	3,103.48	0.00 0
911 Deduct - Recoveries of Overpayments	0.00	0.00	(-)260.00	(-)260.00	(-)4.77 (-)5350.73
Total : 06	14,616.29	15,343.11	(-)260.00	29,699.40	30,433.50 (-)2.41

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24			Total	Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
<i>(b) Health and Family Welfare- Concl.</i>						
2210 Medical and Public Health- Concl.						
<i>80 General</i>						
911 Deduct - Recoveries of Overpayments	(-)149.39	0.00	0.00	(-)149.39	(-)2.78	(-)5273.74
Total : 80	(-)149.39	0.00	0.00	(-)149.39	(-)2.78	(-)5273.74
Total : 2210			3,29,801.64			
	6,20,012.39	34,809.60	0.00	9,84,623.63	8,42,246.27	16.90
2211 Family Welfare						
001 Direction and Administration	0.00	326.30	3,955.25	4,281.55	4,357.11	(-)1.73
003 Training	0.00	96.45	385.47	481.92	1,141.03	(-)57.76
004 Research and Evaluation	0.00	0.93	71.38	72.31	68.54	5.50
101 Rural Family Welfare Services	5,227.41	1,688.35	85,561.17	92,476.93	89,871.65	2.90
102 Urban Family Welfare Services	0.00	17.68	283.05	300.73	287.22	4.70
103 Maternity and Child Health	461.00	1,756.68	0.00	2,217.68	448.84	394.09
911 Deduct - Recoveries of Overpayments	(-)0.75	(-)486.80	(-)17.78	(-)505.33	(-)118.03	(-)328.14
Total : 2211	5,687.66	3,399.59	0.00	99,325.79	96,056.36	3.40
Total : (b) Health and Family Welfare			4,20,040.18			
	6,25,700.05	38,209.19	0.00	10,83,949.42	9,38,302.63	15.52
<i>(c) Water Supply, Sanitation, Housing and Urban Development</i>						
2215 Water Supply and Sanitation						
<i>01 Water Supply</i>						
101 Urban Water Supply Programmes	8,228.56	0.00	0.00	8,228.56	4,986.84	65.01
102 Rural Water Supply Programmes	36,124.89	1,03,383.78	0.00	1,39,508.67	76,881.68	81.46
191 Assistance to Local Bodies, Municipalities etc.	0.00	25,234.15	0.00	25,234.15	200.00	12517.08
192 Assistance to Municipalities/Municipal Councils	0.00	5,531.37	0.00	5,531.37	305.00	1713.56
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	0.00	554.14	0.00	554.14	385.00	43.93

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24				Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(c) Water Supply, Sanitation, Housing and Urban Development- Contd...						
2215 Water Supply and Sanitation- Concl.						
<i>01 Water Supply-Concl.</i>						
789 Special Component Plan for Scheduled Castes	0.00	8,008.95	0.00	8,008.95	1,297.44	517.29
796 Tribal Area Sub-Plan	0.00	44.52	0.00	44.52	419.95	(-)89.40
799 Suspense	7.50	0.00	0.00	7.50	23.87	(-)68.58
911 Deduct - Recoveries of Overpayments	(-)22.84	(-)355.46	0.00	(-)378.30	(-)25.13	(-)1405.37
Total : 01	44,338.11	1,42,401.45	0.00	1,86,739.56	84,474.65	121.06
<i>02 Sewerage and Sanitation</i>						
003 Training	0.00	31.92	0.00	31.92	0.00	0
105 Sanitation Services	0.00	4,04,901.43	93,361.35	4,98,262.78	97,120.97	413.03
106 Prevention of air and water pollution	0.00	0.00	4,000.00	4,000.00	37,296.00	(-)89.27
107 Sewerage Services	0.00	17,591.96	0.00	17,591.96	0.00	0
191 Assistance to Local Bodies, Municipalities etc.	0.00	189.77	0.00	189.77	0.00	0
192 Assistance to Municipalities/Municipal Councils	0.00	194.73	0.00	194.73	0.00	0
193 Assistance to Nagar Panchayats/Notified Area Committees or	0.00	167.58	0.00	167.58	0.00	0
789 Special Component Plan for Scheduled Castes	0.00	35,362.07	22,797.70	58,159.77	34,719.31	67.51
796 Tribal Area Sub-Plan	0.00	2,158.01	1,984.94	4,142.95	1,514.77	173.50
800 Other penditure	0.00	178.94	0.00	178.94	50.00	257.88
911 Deduct - Recoveries of Overpayments	0.00	(-)502.30	0.00	(-)502.30	(-)3.61	(-)13814.13
Total : 02	0.00	4,60,274.11	0.00	5,82,418.10	1,70,697.44	241.20
Total : 2215	44,338.11	602,675.56	0.00	7,69,157.66	2,55,172.09	201.43
2216 Housing						
<i>01 Government Residential Buildings</i>						
053 Maintenance and Repairs	991.20	0.00	0.00	991.20	99.01	901.11
800 Other Expenditure	14.49	0.00	0.00	14.49	0.00	0
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)0.18	0
Total : 01	1,005.69	0.00	0.00	1,005.69	98.83	917.60

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24			Total	Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(c) Water Supply, Sanitation, Housing and Urban Development- Contd...						
2216 Housing- Concltd.						
<i>03 Rural Housing</i>						
102 Provision of house site to the landless	0.00	130.00	0.00	130.00	0.00	0
105 Indira Awas Yojna	0.00	17,562.93	13,318.55	30,881.48	7,25,376.06	(-)95.74
789 Special Component Plan for Scheduled Castes	0.00	39,491.37	0.00	39,491.37	4,68,573.54	(-)91.57
796 Tribal Area Sub-Plan	0.00	9,073.20	355.00	9,428.20	62,010.17	(-)84.80
911 Deduct - Recoveries of Overpayments	0.00	(-9,626.88)	0.00	(-9,626.88)	(-)932.24	932.66
Total : 03	0.00	56,630.62	0.00	70,304.17	12,55,027.53	(-)94.40
<i>05 General Pool Accomodation</i>						
053 Maintenance and Repairs	120.03	0.00	0.00	120.03	79.40	51.17
Total : 05	120.03	0.00	0.00	120.03	79.40	51.17
<i>07 Other housing</i>						
052 Machinery and Equipment	553.63	0.00	0.00	553.63	124.46	344.83
053 Maintenance and Repairs	2,809.03	0.00	0.00	2,809.03	2,163.28	29.85
Total: 07	3,362.66	0.00	0.00	3,362.66	2287.74	46.99
Total : 2216	4,488.38	56,630.62	0.00	74,792.55	12,57,493.50	(-)94.05
2217 Urban Development						
<i>01 State Capital Development</i>						
001 Direction and Administration	3.49	0.00	0.00	3.49	0.00	0.00
051 Construction	0.00	0.00	22,250.00	22,250.00	10,600.00	109.91
053 Maintenance and Repairs	203.04	0.00	0.00	203.04	999.29	(-)79.68
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	48.43	8,346.11	0.00	8,394.54	2,417.43	247.25
789 Special Component Plan for Scheduled Castes	0.00	350.73	4,309.60	4,660.33	56.63	8129.44
911 Deduct - Recoveries of Overpayments	0.00	(-)544.78	0.00	(-)544.78	(-)564.58	3.51
Total : 01	254.96	8,152.06	0.00	34,966.62	13,508.77	158.84

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24			Total	Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(c) Water Supply, Sanitation, Housing and Urban Development- Contd...						
2217 Urban Development- Contd...						
<i>03 Integrated Development of Small and Medium Towns</i>						
001 Direction and Administration	33.38	0.00	0.00	33.38	25.74	29.68
051 Construction	0.00	6,750.69	2,78,654.79	2,85,405.48	67,138.50	325.10
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	123.46	587.58	0.00	711.04	5,975.75	(-)88.10
192 Assistance to Local Municipalities/Municipal Councils	1,208.70	3,049.11	0.00	4,257.81	2,211.56	92.53
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	1,107.96	3,270.67	0.00	4,378.63	757.36	478.14
789 Special Component Plan for Scheduled Castes	0.00	3,028.42	14,559.12	17,587.54	1,109.25	1485.53
796 Tribal Area Sub-Plan	0.00	2.23	561.60	563.83	827.00	(-)31.82
911 Deduct - Recoveries of Overpayments	(-)1.24	(-)3,827.21	(-)3,768.43	(-)7,596.88	(-)429.56	(-)1668.53
Total : 03	2,472.26	12,861.49	0.00	3,05,340.83	77,615.60	293.40
<i>05 Other Urban Development Schemes</i>						
001 Direction and Administration	5,104.79	376.59	0.00	5,481.38	6,126.60	(-)11
051 Construction	0.00	953.55	0.00	953.55	0.00	0
911 Deduct - Recoveries of Overpayments	0.00	(-)6.00	0.00	(-)6.00	0.00	0
Total : 05	5,104.79	1,324.14	0.00	6,428.93	6,126.60	4.93
<i>80 General</i>						
001 Direction and Administration	1,512.11	0.00	0.00	1,512.11	612.65	146.81
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	2,63,215.90	0.00	0.00	2,63,215.90	2,04,278.52	28.85
192 Assistance to Municipalities/Municipal Councils	1,91,483.25	0.00	0.00	1,91,483.25	1,33,990.80	42.91
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	90,329.06	0.00	0.00	90,329.06	63,952.61	41.24
800 Other Expenditure	0.78	348.96	0.00	349.74	(-)5.41	6564.70

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24			Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme			
		State Scheme	CSS/ CAS		
			Total		
B. Social Services- Contd...					
<i>(c) Water Supply, Sanitation, Housing and Urban Development- Concl.</i>					
2217 Urban Development- Concl.					
<i>80 General-Concl.</i>					
911 Deduct - Recoveries of Overpayments	(-)14,743.65	(-)42.61	0.00	(-)14,786.26	(-)0.04 (-)36965550.00
Total : 80	5,31,797.45	306.35	0.00	5,32,103.80	4,02,829.13
			3,16,566.68		
Total : 2217	5,39,629.46	22,644.04	0.00	8,78,840.18	5,00,080.10
			4,52,384.22		
Total : (c) Water Supply, Sanitation, Housing and Urban Development	5,88,455.95	6,81,950.22	0.00	17,22,790.39	20,12,745.69
					(-)14.41
<i>(d) Information and Broadcasting</i>					
2220 Information and Publicity					
<i>01 Films</i>					
001 Direction and Administration	664.30	0.00	0.00	664.30	610.44 8.82
911 Deduct - Recoveries of Overpayments	(-)0.12	0.00	0.00	(-)0.12	(-)1.64 92.68
Total : 01	664.18	0.00	0.00	664.18	608.80
					9.10
<i>60 Others</i>					
101 Advertising and Visual Publicity	9,641.84	0.00	0.00	9,641.84	7,809.87 23.46
106 Field Publicity	1,955.46	7,814.33	0.00	9,769.79	9,300.50 5.05
789 Special Component Plan for Scheduled Castes	0.00	1,214.42	0.00	1,214.42	1,011.18 20.10
796 Tribal Area Sub-Plan	0.00	69.63	0.00	69.63	66.31 5.01
911 Deduct - Recoveries of Overpayments	(-)0.71	0.00	0.00	(-)0.71	(-)1.92 63.02
Total : 60	11,596.59	9,098.38	0.00	20,694.97	18,185.94
Total : 2220	12,260.77	9,098.38	0.00	21,359.15	18,794.74
Total : (d) Information and Broadcasting	12,260.77	9,098.38	0.00	21,359.15	18,794.74

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24				Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
<i>01 Welfare of Scheduled Castes</i>						
001 Direction and Administration	7,507.91	157.13	0.00	7,665.04	6,854.24	11.83
102 Economic Development	0.00	38,731.00	0.00	38,731.00	30,500.00	26.99
190 Assistance to Public Sector and Other Undertakings	487.48	0.00	0.00	487.48	539.20	(-)9.59
197 Assistance to Block Panchayats/Intermediate level Panchayats	0.36	2,709.21	0.00	2,709.57	5,884.92	(-)53.96
198 Assistance to Gram Panchayats	0.00	7,332.34	0.00	7,332.34	15,845.67	(-)53.73
277 Education	18,728.34	40,321.03	15,862.77	74,912.14	74,424.16	0.66
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	5,653.50	(-)100.00
793 Special Central Assistance for Scheduled Castes Component Plan	0.00	0.00	4,800.00 *	4,800.00	2,828.59	69.70
800 Other Expenditure	0.01	0.00	0.00	0.01	0.00	0.00
911 Deduct - Recoveries of Overpayments			(-)6,877.04			
	(-)12,968.80	(-)1,41,637.72	(-)3,268.97 *	(-)1,64,752.53	(-)13,657.22	(-)1106.34
Total : 01	13,755.30	(-)52,387.01	1,531.03 *	(-)28,114.95	1,28,873.06	(-)121.82
<i>02 Welfare of Scheduled Tribes</i>						
001 Direction and Administration	197.32	0.00	0.00	197.32	81.20	143.00
102 Economic Development	0.00	2,736.00	871.24	3,607.24	2,001.01	80.27
197 Assistance to Block Panchayats/Intermediate level Panchayats	0.00	374.93	0.00	374.93	790.39	(-)52.56
198 Assistance to Gram Panchayats	0.00	682.59	0.00	682.59	2,420.58	(-)71.80
277 Education	3,185.41	5,505.90	504.60	9,195.91	11,393.25	(-)19.29
282 Health	189.11	0.00	0.00	189.11	177.83	6.34
796 Tribal Area Sub-Plan			8.25			
	0.00	2,016.19	230.00 *	2,254.44	2,928.36	(-)23.01
911 Deduct - Recoveries of Overpayments	(-)0.09	(-)669.27	(-)300.00	(-)969.36	(-)619.31	(-)56.52
Total : 02	3,571.75	10,646.34	230.00 *	15,532.18	19,173.31	(-)18.99

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24			Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme			
		State Scheme	CSS/ CAS		
			Total		
B. Social Services- Contd...					
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- Concl.					
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- Concl.					
<i>03 Welfare of Backward Classes</i>					
001 Direction and Administration	177.09	0.00	0.00	177.09	61.37 188.56
197 Assistance to Block Panchayats/ Intermediate level Panchayats	0.00	6,689.16	0.00	6,689.16	10,916.87 (-)38.73
198 Assistance to Gram Panchayats	0.00	12,905.69	0.00	12,905.69	19,896.55 (-)35.14
277 Education	3,497.74	97,483.48	672.17	1,01,653.39	1,32,030.43 (-)23.01
911 Deduct - Recoveries of Overpayments	(-)57.33	(-)8,282.04	0.00	(-)8,339.37	(-)24,898.88 66.51
Total : 03	3,617.50	1,08,796.29	672.17	1,13,085.96	1,38,006.34 (-)18.06
<i>04 Welfare of Minorities</i>					
102 Economic Development	0.00	3.49	0.00	3.49	0.00 0
277 Education	3.42	345.00	0.00	348.42	645.00 (-)45.98
Total : 04	3.42	348.49	0.00	351.91	645.00 (-)45.44
<i>80 General</i>					
911 Deduct - Recoveries of Overpayments	0.00	(-)3,345.55	0.00	(-)3,345.55	(-)203.70 (-)1542.39
Total : 80	0.00	(-)3,345.55	0.00	(-)3,345.55	(-)203.70 (-)1542.39
Total : 2225	20,947.97	64,058.56	10,741.99	97,509.55	2,86,494.01 (-)65.96
Total: (e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	20,947.97	64,058.56	1,761.03 *	97,509.55	2,86,494.01 (-)65.96

(f) Labour and Labour Welfare

2230 Labour, Employment and Skill Development

01 Labour

001 Direction and Administration	694.90	122.70	0.00	817.60	648.81 26.02
004 Research and Statistics	30.95	0.00	0.00	30.95	45.34 (-)31.74
101 Industrial Relations	5,765.55	754.53	0.00	6,520.08	5,461.65 19.38
102 Working Conditions and Safety	614.59	0.00	0.00	614.59	515.57 19.21

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24			Total	Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
<i>(f) Labour and Labour Welfare- Contd...</i>						
2230 Labour, Employment and Skill Development- Contd...						
<i>01 Labour- Concl.</i>						
103 General Labour Welfare	295.31	97.45	0.00	392.76	327.85	19.80
109 Beedi Workers Welfare	0.00	0.00	51.60 *	51.60	0.00	0
112 Rehabilitation of Bonded labour	0.00	0.00	0.00	0.00	31.80	(-)100.00
114 Welfare of Emigrant labour	6.88	232.66	0.00	239.54	117.73	103.47
789 Special Component Plan for Scheduled Castes	0.00	44.33	0.00	44.33	36.97	19.91
796 Tribal Area Sub-Plan	0.00	0.36	0.00	0.36	0.11	227.27
911 Deduct - Recoveries of Overpayments	(-)16.86	0.00	0.00	(-)16.86	(-)0.21	(-)7928.57
Total : 01	7,391.32	1,252.03	51.60 *	8,694.95	7,185.62	21.00
<i>02 Employment Service</i>						
003 Training	0.00	144.17	0.00	144.17	13.29	984.80
004 Research, Survey and Statistics	0.00	0.28	0.00	0.28	0.00	0.00
101 Employment Services	2,617.35	110.68	0.00	2,728.03	2,745.75	(-)0.65
911 Deduct - Recoveries of Overpayments	(-)0.91	(-)0.14	0.00	(-)1.05	(-)1.64	35.98
Total : 02	2,616.44	254.99	0.00 *	2,871.43	2,757.40	4.14
<i>03 Training</i>						
001 Direction and Administration	0.00	973.08	0.00	973.08	943.84	3.10
003 Training of Craftsmen and Supervisors	978.35	20,576.98	1,131.89	22,687.22	23,332.21	(-)2.76
101 Industrial Training Institutes	7,662.57	9,949.92	0.00	17,612.49	13,404.64	31.39
102 Apprenticeship Training	401.28	0.00	0.00	401.28	296.04	35.55
789 Special Component Plan for Scheduled Castes	0.00	6,952.26	132.69	7,084.95	10,025.75	(-)29.33

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24			Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
			Total			
B. Social Services- Contd...						
<i>(f) Labour and Labour Welfare- Concl.</i>						
2230 Labour, Employment and Skill Development- Concl.						
<i>03 Training- Concl.</i>						
796 Tribal Area Sub-Plan	0.00	225.00	102.83	327.83	543.95	(-)39.73
911 Deduct - Recoveries of Overpayments	(-)14.56	(-)118.82	(-)78.00	(-)211.38	(-)13.30	(-)1489.32
Total : 03			1,289.41			
	9,027.64	38,558.42	0.00	48,875.47	48,533.13	0.71
Total : 2230			1,289.41			
	19,035.40	40,065.44	51.60 *	60,441.85	58,476.15	3.36
Total : (f) Labour and Labour Welfare			1,289.41			
	19,035.40	40,065.44	51.60 *	60,441.85	58,476.15	3.36
<i>(g) Social Welfare and Nutrition</i>						
2235 Social Security and Welfare #						
<i>01 Rehabilitation</i>						
200 Other Relief Measures	418.76	0.00	0.00	418.76	1344.16	(-)68.85
202 Other Rehabilitation Schemes	0.00	15,862.49	0.00	15,862.49	23,274.73	(-)31.85
789 Special Component Plan for Scheduled Castes	0.00	6,651.42	0.00	6,651.42	8,036.10	(-)17.23
796 Scheduled Tribes Area Sub Plan	0.00	0.00	0.00	0.00	578.24	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)0.21	(-)0.04	(-)0.20	(-)0.45	(-)4.91	90.84
Total : 01	418.55	22,513.87	(-)0.20	22,932.22	33,228.32	(-)30.99
<i>02 Social Welfare</i>						
001 Direction and Administration	205.39	255.74	0.00	461.13	280.70	64.28
101 Welfare of handicapped	864.61	5,790.18	0.00	6,654.79	5,083.64	30.91
102 Child Welfare	1,779.25	70,062.96	1,63,945.12	2,35,787.33	2,11,584.62	11.44
103 Women's Welfare	171.14	21,090.64	9,222.42	30,484.20	29,105.00	4.74

There are 1,00,51,106 pensioners as reported by the concerned Department.

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24				Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(g) Social Welfare and Nutrition- Contd...						
2235 Social Security and Welfare- Contd...						
<i>02 Social Welfare- Concl.</i>						
104 Welfare of aged, Infirm and destitute	151.44	1,39,069.03	757.80	1,39,978.27	2,15,316.04	(-)34.99
106 Correctional Services	3,258.20	1,591.87	0.00	4,850.07	4,228.59	14.70
200 Other Programmes	0.00	3,204.83	40.96	3,245.79	1,932.09	67.99
789 Special Component Plan for Scheduled Castes	0.00	29,859.50	20.35	29,879.85	36,949.30	(-)19.13
796 Tribal Area Sub-Plan	0.00	3,685.70	0.00	3,685.70	3,247.77	13.48
800 Other Expenditure	516.35	70.10	0.00	586.45	500.00	17.29
911 Deduct - Recoveries of Overpayments	(-)1,000.41	(-)8,641.75	(-)2,025.90	(-)11,668.06	(-)6,202.82	88.11
Total : 02	5,945.97	2,66,038.80	1,71,960.75	4,43,945.52	5,02,024.93	(-)11.57
<i>03 National Social Assistance Programme</i>						
101 National Old Age Pension Scheme	0.00	1,618.74	1,18,989.17	1,20,607.91	2,14,549.62	(-)43.79
102 National Family Benefit Scheme	0.00	56.71	3,693.48	3,750.19	3,718.51	0.85
789 Special Component Plan for Scheduled Castes	0.00	973.75	29,487.75	30,461.50	64,954.74	(-)53.10
796 Tribal Area Sub-Plan	0.00	0.00	1,153.56	1,153.56	2,874.83	(-)59.87
911 Deduct - Recoveries of Overpayments	0.00	(-)14.80	(-)1,534.10	(-)1,548.90	(-)10,731.81	85.57
Total : 03	0.00	2,634.40	1,51,789.86	1,54,424.26	2,75,365.89	(-)43.92
<i>60 Other Social Security and Welfare programmes</i>						
001 Direction and Administration	1,686.08	0.00	0.00	1,686.08	1,514.28	11.35
102 Pensions under Social Security Schemes	71.46	47,901.89	0.00	47,973.35	94,120.32	(-)49.03
110 Other Insurance Schemes	0.00	178.33	11,000.00	11,178.33	6,627.50	68.67
200 Other Programmes	36,969.34	14,226.31	9.00 *	51,204.65	45,232.08	13.20
789 Special Component Plan for Scheduled Castes	0.00	15,896.03	0.00	15,896.03	26,215.52	(-)39.36
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	161.50	(-)100.00

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24			Total	Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(g) Social Welfare and Nutrition- Contd...						
2235 Social Security and Welfare- Concl'd.						
60 Other Social Security and Welfare programmes-Concl'd.						
911 Deduct - Recoveries of Overpayments	(-)17.44	(-)2,019.07	0.00	(-)2,036.51	(-)411.48	(-)394.92
Total : 60			11,000.00			
	38,709.44	76,183.49	9.00 *	1,25,901.93	1,73,459.72	(-)27.42
Total : 2235			3,34,750.41			
	45,073.96	3,67,370.56	9.00 *	7,47,203.93	9,84,078.86	(-)24.07
2236 Nutrition						
02 Distribution of Nutritious Food and Beverages						
101 Special Nutrition programmes	0.00	18,312.13	1,07,507.79	1,25,819.92	1,01,731.85	23.68
789 Special Component Plan for Scheduled Castes	0.00	383.17	70,517.29	70,900.46	71,817.75	(-)1.28
796 Tribal Area Sub-Plan	0.00	0.00	9,951.19	9,951.19	7,559.92	31.63
911 Deduct - Recoveries of Overpayments	0.00	(-)42.13	(-)6,842.51	(-)6,884.64	(-)33.20	(-)20636.87
Total : 02			1,81,133.76			
	0.00	18,653.17	0.00 *	1,99,786.93	1,81,076.32	10.33
Total : 2236			1,81,133.76			
	0.00	18,653.17	0.00 *	1,99,786.93	1,81,076.32	10.33
2245 Relief on account of Natural Calamities						
01 Drought						
101 Gratuitous Relief	0.18	0.00	0.00	0.18	63,619.25	(-)100.00
282 Public Health	1,154.40	0.00	0.00	1,154.40	60.86	1796.81
911 Deduct - Recoveries of Overpayments	(-)335.79	0.00	0.00	(-)335.79	(-)16,802.21	98.00
Total : 01			0.00			
	818.79	0.00	0.00	818.79	46,877.90	(-)98.25

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24			Total	Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(g) Social Welfare and Nutrition- Contd...						
2245 Relief on account of Natural Calamities- Contd...						
<i>02 Floods, Cyclones etc.</i>						
001 Direction and Administration	0.00	25.50	0.00	25.50	0.00	0
101 Gratuitous Relief	33,008.62	0.00	0.00	33,008.62	48,326.93	(-)31.70
104 Supply of Fodder	1.86	0.00	0.00	1.86	11.86	(-)84.32
106 Repairs and restoration of damaged roads and bridges	25,915.58	0.00	0.00	25,915.58	4,347.24	496.14
107 Repairs and restoration of damaged Government office buildings	0.00	0.00	0.00	0.00	1.50	(-)100.00
108 Repairs and Restoration of damaged Government Residential buildings	2.11	0.00	0.00	2.11	40.48	(-)94.79
109 Repairs and restoration of damaged water supply, drainage and sewerage works	103.10	0.00	0.00	103.10	243.67	(-)57.69
112 Evacuation of population	2,370.71	0.00	0.00	2,370.71	7,890.91	(-)69.96
113 Assistance for repairs/reconstruction of Houses	406.96	0.00	0.00	406.96	225.36	80.58
114 Assistance to Farmers for purchase of agricultural inputs	10,415.90	0.00	0.00	10,415.90	129.15	7964.96
117 Assistance to Farmers for purchase of live stock	181.15	0.00	0.00	181.15	95.24	90.20
118 Assistance for repairs/replacement of damaged boats and equipment for fishing	13.28	0.00	0.00	13.28	18.58	(-)28.53
122 Repairs and restoration of damaged irrigation and flood control works	31,645.39	0.00	0.00	31,645.39	1,319.57	2298.16
800 Other Expenditure	0.00	0.00	0.00	0.00	1,609.00	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)5,674.01	(-)0.50	0.00	(-)5,674.51	(-)96,506.20	94.12
Total : 02	98,390.65	25.00	0.00	98,415.65	(-)32,246.71	405.20
<i>05 State Disaster Response Fund</i>						
101 Transfer to Reserve Funds and Deposit Accounts- State Disaster Response Fund	1,69,857.20	0.00	0.00	1,69,857.20	2,62,536.00	(-)35.30
901 Deduct- Amount met from State Disaster Response Fund	(-)58,640.00	0.00	0.00	(-)58,640.00	(-)1,16,655.31	49.73
Total : 05	1,11,217.20	0.00	0.00	1,11,217.20	1,45,880.69	(-)23.76

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24				Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
B. Social Services- Contd...						
(g) Social Welfare and Nutrition- Concl.						
2245 Relief on account of Natural Calamities- Concl.						
<i>06 Earthquake</i>						
101 Subsistence relief	0.04	0.00	0.00	0.04	20.00	(-)99.80
113 Assistance for repairs/reconstruction of houses	0.21	0.00	0.00	0.21	0.00	0
Total : 06	0.25	0.00	0.00	0.25	20.00	(-)98.75
<i>07 Disaster Management</i>						
101 Disaster mitigation	22,968.74	0.00	0.00	22,968.74	12,623.19	81.96
Total:-07	22,968.74	0.00	0.00	22,968.74	12,623.19	81.96
<i>08 State Disaster Mitigation Fund</i>						
101 Disaster Mitigation	660.34	0.00	0.00	660.34	0.00	0
797 Transfer to reserve funds and Deposit Accounts	38,118.00	0.00	0.00	38,118.00	12,630.16	201.80
Total : 08	38,778.34	0.00	0.00	38,778.34	12,630.16	207.03
<i>80 General</i>						
001 Direction and Administration	9,497.49	0.00	79.80	9,577.29	8,394.87	14.09
102 Management of Natural Disasters- Contingency Plans in disaster prone areas	4,095.44	34.19	0.00	4,129.63	2,008.42	105.62
789 Special Component Plan for Scheduled Castes	0.00	2.31	0.00	2.31	0.00	
800 Other Expenditure	0.00	12.28	0.00	12.28	0.35	3408.57
911 Deduct - Recoveries of Overpayments	(-)1.02	(-)7.67	0.00	(-)8.69	(-)2,249.15	99.61
Total : 80	13,591.91	41.11	79.80	13,712.82	8,154.49	68.16
Total : 2245	2,85,765.88	66.11	79.80	2,85,911.79	1,93,939.72	47.42
Total: (g) Social Welfare and Nutrition	3,30,839.84	3,86,089.84	5,15,963.97	12,32,902.65	13,59,094.90	(-)9.29

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24			Total	Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
B. Social Services- Concl.						
<i>(h) Others</i>						
2250 Other Social Services						
101 Donations for Charitable Purposes	0.00	165.00	0.00	165.00	400.00	(-)58.75
102 Administration of Religious and Charitable Endowments Acts	51.32	0.00	0.00	51.32	62.11	(-)17.37
800 Other Expenditure	618.56	3,779.85	0.00	4,398.41	2,384.11	84.49
911 Deduct - Recoveries of Overpayments	(-)0.90	0.00	0.00	(-)0.90	(-)13.06	93.11
Total : 2250	668.98	3,944.85	0.00	4,613.83	2,833.16	62.85
2251 Secretariat-Social Services						
090 Secretariat	8,214.91	0.00	0.00	8,214.91	7,049.95	16.52
091 Attached Offices	1,040.68	0.00	0.00	1,040.68	955.27	8.94
092 Other Offices	689.95	0.00	0.00	689.95	630.85	9.37
800 Other Expenditure	3.40	0.00	0.00	3.40	0.00	0
911 Deduct- Recoveries of Overpayments	(-)2.99	0.00	0.00	(-)2.99	(-)0.02	(-)14850.00
Total : 2251	9,945.95	0.00	0.00	9,945.95	8,636.05	15.17
Total : (h) Others	10,614.93	3,944.85	0.00	14,559.78	11,469.21	26.95
Total : B. Social Services	33,65,980.05	15,98,236.71	33,56,471.85	83,22,510.24	88,34,847.64	(-)5.80

C. Economic Services

(a) Agriculture and Allied Activities

2401 Crop Husbandry

001 Direction and Administration	32,301.30	90.94	0.00	32,392.24	32,689.68	(-)0.91
102 Food Grain Crops	0.00	0.00	4,486.79	4,486.79	2,578.63	74.00
103 Seeds	2,510.49	10,181.55	762.05	13,479.04	16,493.57	(-)18.28
			24.95 *			

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24				Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(a) Agriculture and Allied Activities- Contd...						
2401 Crop Husbandry- Concl.						
104 Agricultural Farms	0.00	4,819.84	2,669.15	7,488.99	6,367.47	17.61
105 Manures and Fertilizers	292.89	5,839.89	149.96	6,282.74	11,755.75	(-)46.56
107 Plant Protection	0.85	0.56	1.59	3.00	0.00	0
108 Commercial Crops	1,112.56	1,929.71	363.43	3,405.70	2,640.37	28.99
109 Extension and Farmers' Training	497.40	38,219.71	16,019.87	54,736.98	40,666.75	34.60
110 Crop Insurance	0.00	28,307.43	0.00	28,307.43	25,478.57	11.10
113 Agricultural Engineering	0.00	7141.80	1,731.11	8,872.91	10,108.78	(-)12.23
119 Horticulture and Vegetable Crops	2,343.30	12,359.49	2,617.26	17,320.05	15,057.27	15.03
789 Special Component Plan for Scheduled Castes	0.00	28,714.11	5,859.01	34,573.12	39,023.98	(-)11.41
796 Tribal Area Sub -Plan	0.00	1,992.99	467.06	2,460.05	2,806.43	(-)12.34
800 Other Expenditure	20.17	0.00	0.00	20.17	(-)6.75	398.81
911 Deduct- Recoveries of Overpayments			(-)1,546.27			
	(-)5,269.19	(-)27,602.28	(-)0.04 *	(-)34,417.78	(-)25,072.39	(-)37.27
			33,581.01			
Total : 2401	33,809.77	1,11,995.74	24.91 *	1,79,411.43	1,80,588.11	(-)0.65
2402 Soil and Water Conservation						
001 Direction and Administration	318.14	0.00	0.00	318.14	330.78	(-)3.82
101 Soil Survey and Testing	43.88	0.00	0.00	43.88	72.25	(-)39.27
102 Soil Conservation	825.16	3,895.16	87.08	4,807.40	17,456.84	(-)72.46
789 Special Component Plan for Scheduled Castes	0.00	821.17	0.00	821.17	3,238.41	(-)74.64
796 Tribal Area Sub-Plan	0.00	55.58	0.00	55.58	199.78	(-)72.18
911 Deduct - Recoveries of Overpayments	(-)0.43	(-)133.71	0.00	(-)134.14	(-)857.77	84.36
			87.08			
Total : 2402	1186.75	4,638.20	0.00 *	5,912.03	20,440.29	(-)71.08

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24			Total	Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(a) Agriculture and Allied Activities- Contd.						
2403 Animal Husbandry						
001 Direction and Administration	4,810.81	0.00	0.00	4,810.81	4,502.71	6.84
101 Veterinary Services and Animal Health	16,907.91	24,458.14	488.22	41,854.27	25,496.48	64.16
102 Cattle and Buffalo Development	4,292.09	1,819.96	0.00	6,112.05	5,508.63	10.95
103 Poultry Development	625.92	855.33	0.00	1,481.25	825.09	79.53
104 Sheep and Wool Development	0.00	672.64	0.00	672.64	181.76	270.07
106 Other Live Stock Development			161.41			
	0.00	0.98	0.42 *	162.81	0.00	0
107 Fodder and Feed Development	134.15	91.98	0.00	226.13	196.48	15.09
109 Extension and Training	33.97	200.00	0.00	233.97	146.51	59.70
113 Administrative Investigation and Statistics	1,142.39	0.00	0.00	1,142.39	942.82	21.17
789 Special Component Plan for Scheduled Castes	0.00	6,430.25	73.83	6,504.08	1,766.75	268.14
796 Tribal Area Sub-Plan	0.00	1423.32	74.62	1,497.94	94.61	1483.28
911 Deduct - Recoveries of Overpayments	(-)5.94	(-)0.33	0.00	(-)6.27	(-)107.47	94.17
Total : 2403	27,941.30	35,952.27	798.08	64,692.07	39,554.37	63.55
2404 Dairy Development						
001 Direction and Administration	417.43	0.23	0.00	417.66	427.16	(-)2.22
003 Training	0.00	327.49	0.00	327.49	251.62	30.15
102 Dairy Development Projects	849.16	14,778.14	0.00	15,627.30	9,741.40	60.42
789 Special Component Plan for Scheduled Castes	0.00	3,752.97	0.00	3,752.97	1,770.37	111.99
796 Tribal Area Sub-Plan	0.00	933.18	0.00	933.18	110.56	744.05
911 Deduct - Recoveries of Overpayments	0.00	(-)1,432.45	0.00	(-)1,432.45	(-)802.99	(-)78.39
Total : 2404	1,266.59	18,359.56	0.00	19,626.15	11,498.12	70.69

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24			Total	Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(a) Agriculture and Allied Activities- Contd...						
2405 Fisheries						
001 Direction and Administration	3,865.68	1007.30	0.00	4,872.98	3,209.76	51.82
004 Research/Research Development	0.00	10.69	0.00	10.69	13.74	(-)22.20
101 Inland fisheries			5,472.69			
	1,197.78	14,735.03	12.25 *	21,417.75	14,762.41	45.08
109 Extension and Training	0.00	1,147.20	0.00	1,147.20	1,089.02	5.34
789 Special Component Plan for Scheduled Castes	0.00	4,839.58	716.87	5,556.45	2,852.64	94.78
796 Tribal Area Sub-Plan	0.00	1,199.39	119.75	1,319.14	216.23	510.06
911 Deduct - Recoveries of Overpayments	(-)19.99	(-)194.17	(-)0.88	(-)215.04	(-)5,537.40	96.12
Total : 2405	5,043.47	22,745.02	12.25 *	34,109.17	16,606.40	105.40
2406 Forestry and Wild Life						
<i>01 Forestry</i>						
001 Direction and Administration	2,078.14	0.00	0.00	2,078.14	1,903.32	9.19
003 Education and Training	2,508.59	0.00	0.00	2,508.59	711.23	252.71
070 Communications and Buildings	818.86	0.00	0.00	818.86	809.26	1.19
101 Forest Conservation, Development and Regeneration	16,681.99	18,262.05	0.00	34,944.04	23,037.18	51.69
102 Social and farm Forestry	0.00	9,831.02	0.00	9,831.02	3,676.32	167.41
105 Forest Produce	0.00	714.37	0.00	714.37	773.22	(-)7.61
190 Assistance to Public Sector and Other Undertakings	3,805.38	0.00	0.00	3,805.38	0.00	0
789 Special Component Plan for Scheduled Castes	0.00	395.96	0.00	395.96	4,990.86	(-)92.07
796 Tribal Area Sub- Plan	0.00	0.00	0.00	0.00	619.04	(-)100.00
800 Other Expenditure	0.00	442.35	0.00	442.35	345.61	27.99
911 Deduct - Recoveries of Overpayments	(-)0.33	(-)34.09	0.00	(-)34.42	(-)342.38	89.95
Total : 01	25,892.63	29,611.66	0.00	55,504.29	36,523.66	51.97

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24				Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(a) Agriculture and Allied Activities- Contd...						
2406 Forestry and Wild Life-Concltd.						
<i>02 Environmental Forestry and Wild Life</i>						
110 Wild Life Preservation	1,372.68	664.52	1,428.24	3,465.44	2,096.41	65.30
111 Zoological Park	2,764.52	0.00	0.00	2,764.52	1,954.78	41.42
112 Public Gardens	0.00	8,381.04	0.00	8,381.04	5,621.14	49.10
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	1,614.99	(-)100.00
Total : 02	4,137.20	9,045.56	1,428.24	14,611.00	11,287.32	29.45
<i>04 Afforestation and Ecology Development</i>						
101 National Afforestation and Ecology Development Programme	0.00	0.00	334.35	334.35	139.92	138.96
103 State Compensatory Afforestation (SCA)	0.00	3,002.98	0.00	3,002.98	8,287.31	(-)63.76
904 Deduct Amount met from State Compensatory Afforestation Fund (SCAF)	0.00	(-)36,409.08	0.00	(-)36,409.08	0.00	0
911 Deduct- Recoveries of Overpayments	0.00	(-)12.00	0.00	(-)12.00	(-)209.43	94.27
Total : 04	0.00	(-)33,418.10	334.35	(-)33,083.75	8,217.80	(-)502.59
Total : 2406	30,029.83	5,239.12	1,762.59	37,031.54	56,028.78	(-)33.91
2408 Food Storage and Warehousing						
<i>01 Food</i>						
101 Procurement and supply	0.00	0.00	33,691.55	33,691.55	43,414.31	(-)22.40
789 Special Component Plan for Scheduled Castes	0.00	0.00	8,216.39	8,216.39	0.00	0
796 Tribal Area Sub-Plan	0.00	0.00	1,565.03	1,565.03	0.00	0
911 Deduct - Recoveries of Overpayments	0.00	(-)0.10	0.00	(-)0.10	(-)2.61	96.17
Total : 01	0.00	(-)0.10	43,472.97	43,472.87	43,411.70	0.14
<i>02 Storage and Warehousing</i>						
190 Assistance to Public Sector and Other Undertakings	0.00	250.23	0.00	250.23	0.00	0
Total : 02	0.00	250.23	0.00	250.23	0.00	0
Total : 2408	0.00	250.13	43,472.97	43,723.10	43,411.70	0.72

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24				Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(a) Agriculture and Allied Activities- Contd...						
2415 Agricultural Research and Education						
<i>01 Crop Husbandry</i>						
004 Research	637.46	762.33	0.00	1,399.79	1,375.92	1.73
277 Education	22,070.72	8,764.06	0.00	30,834.78	23,473.52	31.36
789 Special Component Plan for Scheduled Castes	0.00	2,345.31	0.00	2,345.31	3,173.86	(-)26.11
796 Tribal Area Sub- Plan	0.00	158.55	0.00	158.55	96.97	63.50
911 Deduct - Recoveries of Overpayments	(-)0.06	(-)32.76	0.00	(-)32.82	(-)30.91	(-)6.18
Total : 01	22,708.12	11,997.49	0.00	34,705.61	28,089.36	23.55
<i>02 Soil and Water Conservation</i>						
004 Research	0.00	0.00	2,197.13	2,197.13	0.00	0
789 Special Component Plan for Scheduled Castes	0.00	0.00	401.08	401.08	0.00	0
796 Tribal Area Sub- Plan	0.00	0.00	33.88	33.88	0.00	0
Total : 02	0.00	0.00	2,632.09	2,632.09	0.00	0
<i>03 Animal Husbandry</i>						
277 Education	5,700.08	3,217.00	0.00	8,917.08	7,356.08	21.22
789 Special Component Plan for Scheduled Castes	0.00	2,860.00	0.00	2,860.00	512.00	458.59
796 Tribal Area Sub- Plan	0.00	723.00	0.00	723.00	32.00	2159.38
Total : 03	5,700.08	6,800.00	0.00	12,500.08	7,900.08	58.23
<i>05 Fisheries</i>						
004 Research	128.36	0.00	0.00	128.36	157.95	(-)18.73
Total : 05	128.36	0.00	0.00	128.36	157.95	(-)18.73
Total : 2415	28,536.56	18,797.49	2,632.09	49,966.14	36,147.39	38.23
2425 Co-operation						
001 Direction and Administration	16,803.52	48.50	29.10	16,881.12	15,810.40	6.77
003 Training	64.00	418.32	0.00	482.32	125.32	284.87
101 Audit of Co-operatives	3,320.35	0.00	0.00	3,320.35	3,245.78	2.30
105 Information and Publicity	0.00	420.18	0.00	420.18	43.81	859.10
107 Assistance to credit Co-operatives	0.00	23,146.85	0.00	23,146.85	14,876.62	55.59

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24			Total	Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(a) Agriculture and Allied Activities- Concl.						
2425 Co-operation- Concl.						
108 Assistance to other Co-operatives	0.00	18,887.50	3,773.00 1,072.50 *	23,733.00	17,014.07	39.49
190 Assistance to Public Sector and Other	1,009.53	0.00	0.00	1,009.53	1,162.74	(-)13.18
911 Deduct - Recoveries of Overpayments	(-)6.68	(-)432.49	(-)4.51 (-)2,565.22 *	(-)3,008.90	(-)594.22	(-)506.36
Total : 2425	21,190.72	42,488.86	3,797.59 (-)1,492.72 *	65,984.45	51,684.52	27.67
2435 Other Agricultural Programmes						
<i>01 Marketing and quality control</i>						
102 Grading and quality control facilities	343.83	0.00	0.00	343.83	327.25	5.07
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)0.64	0
Total : 01	343.83	0.00	0.00	343.83	326.61	5.27
<i>60 Others</i>						
101 Scheme for Debt relief to farmers	0.00	786.00	0.00	786.00	0.00	0
789 Special Component Plan for Scheduled caste	0.00	200.00	0.00	200.00	0.00	0
796 Tribal Area Sub-Plan	0.00	14.00	0.00	14.00	0.00	0
Total: 60	0.00	1,000.00	0.00	1,000.00	0.00	0
Total : 2435	343.83	1,000.00	0.00	1,343.83	326.61	311.45
Total : (a) Agriculture and Activities	1,49,348.82	2,61,466.39	92,439.84 (-)1,455.14 *	5,01,799.91	4,56,286.29	9.97
(b) Rural Development						
2501 Special Programmes for Rural Development						
<i>01 Integrated Rural Development Programme</i>						
800 Other Expenditure	0.00	9.74	0.00	9.74	0.00	0
911 Deduct - Recoveries of Overpayments	0.00	(-)281.48	0.00	(-)281.48	0.00	0
Total : 01	0.00	(-)271.74	0.00	(-)271.74	0.00	0

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24				Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(b) Rural Development- Contd...						
2501 Special Programmes for Rural Development- Concl.						
<i>06 Self Employment Programmes</i>						
001 Direction and Administration	0.00	94.76	0.00	94.76	59.11	60.31
101 Swarnjayanti Gram Swarozgar Yojana	0.00	0.00	1,77,721.32	17,77,21.32	8,95,32.24	98.50
102 National Rural Livelihood Mission	0.00	0.00	29,948.95	29,948.95	0.00	0
789 Special Component Plan for Scheduled Castes	0.00	73.15	45,222.14	45,295.29	82,162.86	(-)44.87
796 Tribal Area Sub- Plan	0.00	0.00	6,906.71	6,906.71	37,914.36	(-)81.78
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)0.01	0
Total : 06	0.00	167.91	0.00 *	2,59,967.03	2,09,668.56	23.99
Total : 2501	0.00	(-)103.83	0.00 *	2,59,695.29	2,09,668.56	23.86
2505 Rural Employment						
<i>01 National Programmes</i>						
701 National Rural Employment Programme	0.00	326.41	0.00	326.41	467.38	(-)30.16
911 Deduct - Recoveries of Overpayments	0.00	(-)4.07	0.00	(-)4.07	0.00	0
Total : 01	0.00	322.34	0.00	322.34	467.38	(-)31.03
<i>02 Rural Employment guarantee Scheme</i>						
101 National Rural Employment Guarantee Scheme	0.00	0.00	3,10,430.58	3,10,430.58	1,56,925.38	97.82
789 Special Component Plan for Scheduled Castes	0.00	0.00	7,280.00	7,280.00	0.00	0
Total : 02	0.00	0.00	3,17,710.58	3,17,710.58	1,56,925.38	102.46
<i>60 Other Programmes</i>						
911 Deduct - Recoveries of Overpayments	0.00	(-)7.25	0.00	(-)7.25	(-)81.72	91.13
Total : 60	0.00	(-)7.25	0.00	(-)7.25	(-)81.72	91.13
Total : 2505	0.00	315.09	0.00 *	3,18,025.67	1,57,311.04	102.16

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24			Total	Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(b) Rural Development- Concl.						
2506 Land Reforms						
102 Consolidation of Holdings	454.75	0.00	0.00	454.75	493.33	(-)7.82
911 Deduct - Recoveries of Overpayments	0.00	(-)0.46	0.00	(-)0.46	(-)1.01	54.46
Total : 2506	454.75	(-)0.46	0.00	454.29	492.32	(-)7.72
2515 Other Rural Development Programmes						
001 Direction and Administration	84,027.00	22,315.53	0.00	1,06,342.53	92,748.91	14.66
003 Training	26.39	3,851.00	0.00	3,877.39	1,597.76	142.68
101 Panchayati Raj	0.00	(-)3.95	6.72	2.77	0.00	0
102 Community Development	458.06	30,000.00	0.00	30,458.06	42,029.88	(-)27.53
105 Public cooperation	0.00	0.00	0.00	0.00	(-)0.04	0
106 Provision of Urban Amenities in Rural Areas	0.00	3,000.00	0.00	3,000.00	2,000.00	50.00
196 Panchayats Assistance ot Zila Parishads/District level	1,64,383.04	425.24	0.00	1,64,808.28	1,13,316.23	45.44
197 level PanchayatsAssistance to Block Panchayats/Intermediate	1,51,303.48	2,227.81	14.82	1,53,546.11	1,12,643.42	36.31
198 Assistance to Gram Panchayats	7,44,527.20	30,774.36	3,489.38	7,78,790.94	5,82,470.26	33.70
789 Special Component Plan for Scheduled Castes	0.00	6,080.48	677.28	6,757.76	16,572.87	(-)59.22
796 Tribal Area Sub-Plan	0.00	16.00	0.00	16.00	416.70	(-)96.16
800 Other Expenditure	14.10	415.30	0.00	429.40	468.55	(-)8.36
911 Deduct - Recoveries of Overpayments	(-)6,681.80	(-)7,205.75	(-)0.43	(-)13,887.98	(-)652.35	(-)2028.92
Total : 2515	11,38,057.47	91,896.02	4,187.77	12,34,141.26	9,63,612.19	28.07
Total : (b) Rural Development	11,38,512.22	92,106.82	5,81,697.47	18,12,316.51	13,31,084.11	36.15
(d) Irrigation and Flood Control						
2700 Major Irrigation						
<i>01 Irrigation Project of Koshi Basin (Commercial)</i>						
001 Direction and Administration	(-)11.41	0.00	0.00	(-)11.41	0.57	(-)2101.75
911 Deduct - Recoveries of Overpayments	(-)15.39	0.00	0.00	(-)15.39	(-)0.55	(-)2698.18
Total : 01	(-)26.80	0.00	0.00	(-)26.80	0.02	(-)134100.00

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24			Total	Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(d) Irrigation and Flood Control- Contd...						
2700 Major Irrigation- Concltd.						
<i>02 Irrigation Project of Gandak Basin(Commercial)</i>						
001 Direction and Administration	1.72	0.00	0.00	1.72	4.55	(-)62.20
911 Deduct - Recoveries of Overpayments	(-)0.08	0.00	0.00	(-)0.08	0.00	0
Total : 02	1.64	0.00	0.00	1.64	4.55	(-)63.96
<i>03 Irrigation Project of Sone Basin(Commercial)</i>						
001 Direction and Administration	29.02	0.00	0.00	29.02	7.18	304.18
911 Deduct - Recoveries of Overpayments	(-)0.43	0.00	0.00	(-)0.43	0.00	0
Total : 03	28.59	0.00	0.00	28.59	7.18	298.19
<i>04 Irrigation Project (Commercial)</i>						
101 Maintenance and Repairs	18,705.98	0.00	0.00	18,705.98	18,245.33	2.52
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)5.10	0
Total : 04	18,705.98	0.00	0.00	18,705.98	18,240.23	2.55
<i>80 General</i>						
001 Direction and Administration	44,644.64	0.00	0.00	44,644.64	41,627.11	7.25
190 Assistance to Public Sector and Other Undertakings	1,633.63	0.00	0.00	1,633.63	391.00	318
911 Deduct - Recoveries of Overpayments	(-)41.18	0.00	0.00	(-)41.18	(-)15.89	(-)159.16
Total : 80	46,237.09	0.00	0.00	46,237.09	42,002.22	10.08
Total : 2700	64,946.50	0.00	0.00	64,946.50	60,254.20	7.79
2701 Medium Irrigation						
<i>01 Irrigation Project of Kosi Basin (Commercial)</i>						
101 Kosi Project	0.19	0.00	0.00	0.19	0.00	0
Total : 01	0.19	0.00	0.00	0.19	0.00	0
<i>04 Irrigation Project of Kiul-Badua-Chandan Basin (Commercial)</i>						
001 Direction and Administration	15.49	0.00	0.00	15.49	1.25	1139.20
911 Refund of Excess payment	0.00	0.00	0.00	0.00	(-)0.09	0
Total : 04	15.49	0.00	0.00	15.49	1.16	1235.34
Total : 2701	15.68	0.00	0.00	15.68	1.16	1251.72

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24				Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(d) Irrigation and Flood Control- Contd...						
2702 Minor Irrigation						
<i>02 Ground Water</i>						
005 Investigation	15,365.90	0.00	0.00	15,365.90	14,704.38	4.50
016 Subsidy	0.00	830.00	0.00	830.00	211.65	292.16
789 Special Component Plan for Scheduled Castes	0.00	160.00	0.00	160.00	40.80	292.16
796 Tribal Area Sub-Plan	0.00	11.00	0.00	11.00	2.55	331.37
911 Deduct - Recoveries of Overpayments	(-)9.51	0.00	0.00	(-)9.51	(-)44.43	78.60
Total : 02	15,356.39	1,001.00	0.00	16,357.39	14,914.95	9.67
<i>03 Maintenance</i>						
101 Water Tank	42.04	0.00	0.00	42.04	33.79	24.42
103 Tube Wells	480.09	3,401.54	0.00	3,881.63	2,251.45	72.41
789 Special Component Plan for Scheduled Castes	0.00	600.78	0.00	600.78	422.29	42.27
796 Tribal Area Sub-Plan	0.00	30.34	0.00	30.34	18.23	66.43
911 Deduct - Recoveries of Overpayments	(-)4.92	(-)130.46	0.00	(-)135.38	(-)113.47	(-)19.31
Total : 03	517.21	3,902.20	0.00	4,419.41	2,612.29	69.18
Total : 2702	15,873.60	4,903.20	0.00	20,776.80	17,527.24	18.54
2705 Command Area Development						
001 Direction and Administration	0.00	0.00	1,943.63	1,943.63	2,423.29	(-)19.79
Total : 2705	0.00	0.00	1,943.63	1,943.63	2423.29	(-)19.79
2711 Flood Control and Drainage						
<i>01 Flood Control</i>						
001 Direction and Administration	25,854.32	0.00	0.00	25,854.32	24,635.14	4.95
103 Civil works	37,003.54	0.00	0.00	37,003.54	24,467.68	51.23
799 Suspense	29.50	0.00	0.00	29.50	0.00	0
911 Deduct - Recoveries of Overpayments	(-)5.34	0.00	0.00	(-)5.34	(-)1.02	(-)423.53
Total : 01	62,882.02	0.00	0.00	62,882.02	49,101.80	28.06

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24			Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme			
		State Scheme	CSS/ CAS		
			Total		
C. Economic Services- Contd...					
(d) Irrigation and Flood Control- Concl.					
2711 Flood Control and Drainage-Concl.					
<i>03 Drainage</i>					
001 Direction and Administration	48.96	0.00	0.00	48.96	21.44 128.36
103 Civil works	(-)0.02	0.00	0.00	(-)0.02	0.00 0
800 Other Expendiure	1.37	0.00	0.00	1.37	22.03 (-)93.78
Total:03	50.31	0.00	0.00	50.31	43.47 15.73
Total : 2711	62,932.33	0.00	0.00	62,932.33	49,145.27 28.05
Total : (d) Irrigation and Flood Control	1,43,768.11	4,903.20	0.00	1,50,614.94	1,29,351.16 16.44
			1,943.63		
(e) Energy					
2801 Power					
<i>05 Transmission and Distribution</i>					
190 Assistance to Public Sector and other Undertakings	4,680.90	0.00	0.00	4,680.90	14,500.00 (-)67.72
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)27,927.33 0
Total : 05	4,680.90	0.00	0.00	4,680.90	(-)13,427.33 134.86
<i>80 General</i>					
190 Assistance to Public Sector and other Undertakings	13,87,163.00	0.00	0.00	13,87,163.00	12,83,563.00 8.07
Total : 80	13,87,163.00	0.00	0.00	13,87,163.00	12,83,563.00 8.07
Total : 2801	13,91,843.90	0.00	0.00	13,91,843.90	12,70,135.67 9.58
2810 New and Renewable Energy					
104 Research, Design & Development in Renewable Energy	526.00	5,000.00	0.00	5,526.00	5,412.31 2.10
911 Deduct - Recoveries of Overpayments	0.00	(-)6.01	0.00	(-)6.01	(-)550.25 98.91
Total : 2810	526.00	4,993.99	0.00	5,519.99	4,862.06 13.53
Total : (e) Energy	13,92,369.90	4,993.99	0.00	13,97,363.89	12,74,997.73 9.60

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24			Total	Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
<i>(f) Industry and Minerals</i>						
2851 Village and Small Industries						
102 Small Scale Industries	2,738.00	48,250.00	0.00	50,988.00	40,969.14	24.45
103 Handloom Industries	184.41	702.50	0.00	886.91	1,107.70	(-)19.93
104 Handicraft Industries	137.13	1,450.00	0.00	1,587.13	1,605.28	(-)1.13
105 Khadi and Village Industries	304.21	1,000.00	0.00	1,304.21	925.67	40.89
107 Sericulture Industries	495.07	506.66	0.00	1,001.73	1,087.26	(-)7.87
108 Powerloom Industries	0.00	3,334.00	0.00	3,334.00	1,500.00	122.27
789 Special Component Plan for Scheduled Castes	0.00	18,305.52	0.00	18,305.52	15,665.00	16.86
796 Tribal Area Sub-Plan	0.00	1,491.50	0.00	1,491.50	991.00	50.50
911 Deduct - Recoveries of Overpayments	(-)0.35	(-)258.69	0.00	(-)259.04	(-)218.52	(-)18.54
Total : 2851	3,858.47	74,781.49	0.00	78,639.96	63,632.53	23.58
2852 Industries						
<i>07 Telecommunication and Electronic Industries</i>						
202 Electronics	1,489.24	4,659.97	0.00	6,149.21	8,665.02	(-)29.03
911 Deduct - Recoveries of Overpayments	(-)16.71	(-)1,471.62	0.00	(-)1,488.33	(-)27.51	(-)5310.14
Total : 07	1,472.53	3,188.35	0.00	4,660.88	8,637.51	(-)46.04
<i>08 Consumer Industries</i>						
001 Direction & Administration	93.38	0.00	0.00	93.38	99.69	(-)6.33
201 Sugar	1,202.05	2,307.33	0.00	3,509.38	495.37	608.44
911 Deduct - Recoveries of Overpayments	(-)106.38	0.00	0.00	(-)106.38	(-)43.29	(-)145.74
Total : 08	1,189.05	2,307.33	0.00	3,496.38	551.77	533.67
<i>80 General</i>						
001 Direction and Administration	2,884.29	183.76	0.00	3,068.05	3,011.61	1.87
003 Industrial Education-Research and Training	163.90	0.00	0.00	163.90	154.39	6.16
102 Industrial Productivity	17.20	65,332.35	12,695.01	78,044.56	56,098.70	39.12
789 Special Component Plan for Scheduled Castes	0.00	0.00	1,349.98	1,349.98	482.64	179.71
796 Tribal Area Sub-Plan	0.00	0.00	729.48	729.48	30.16	2318.70
911 Deduct - Recoveries of Overpayments	(-)1.71	(-)1,315.01	0.00	(-)1,316.72	(-)4,994.42	73.64
Total : 80	3,063.68	64,201.10	14,774.47	82,039.25	54,783.08	49.75
Total : 2852	5,725.26	69,696.78	14,774.47	90,196.51	63,972.36	40.99

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24			Total	Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
<i>(f) Industry and Minerals- Concl.</i>						
2853 Non-ferrous Mining and Metallurgical Industries						
<i>02 Regulation and Development of Mines</i>						
001 Direction and Administration	4,641.52	0.00	0.00	4,641.52	3,759.01	23.48
911 Deduct - Recoveries of Overpayments	(-)1.08	0.00	0.00	(-)1.08	(-)3.31	67.37
Total : 02	4,640.44	0.00	0.00	4,640.44	3,755.70	23.56
Total : 2853	4,640.44	0.00	0.00	4,640.44	3,755.70	23.56
Total : (f) Industry and Minerals	14,224.17	1,44,478.27	14,774.47	1,73,476.91	1,31,360.59	32.06
<i>(g) Transport</i>						
3053 Civil Aviation						
<i>02 Air Ports</i>						
102 Aerodromes	3.75	0.00	0.00	3.75	0.00	0
Total : 02	3.75	0.00	0.00	3.75	0.00	0
<i>80 General</i>						
003 Training and Education	464.15	0.00	0.00	464.15	352.41	31.71
Total : 80	464.15	0.00	0.00	464.15	352.41	31.71
Total : 3053	467.90	0.00	0.00	467.90	352.41	32.77
3054 Roads and Bridges						
<i>03 State Highways</i>						
052 Machinery and Equipment	344.27	0.00	0.00	344.27	353.51	(-)2.61
103 Maintenance and Repairs	1,78,037.56	0.00	0.00	1,78,037.56	96,523.17	84.45
799 Suspense	(-)283.57	0.00	0.00	(-)283.57	(-)863.01	67.14
911 Deduct - Recoveries of Overpayments	(-)0.17	0.00	0.00	(-)0.17	(-)7.24	97.65
Total : 03	1,78,098.09	0.00	0.00	1,78,098.09	96,006.43	85.51
<i>04 District and Other Roads</i>						
105 Repair and Maintenance	3,82,157.00	0.00	0.00	3,82,157.00	3,05,774.27	24.98
Total : 04	3,82,157.00	0.00	0.00	3,82,157.00	3,05,774.27	24.98

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24			Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(g) Transport- Concl.						
3054 Roads and Bridges-Concl.						
<i>80 General</i>						
001 Direction and Administration	34,900.75	0.02	0.00	34,900.77	33,958.75	2.77
003 Training and Education	0.00	0.30	0.00	0.30	0.00	0
797 Transfer to Reserve Funds/Deposits Accounts	0.00	25,843.00	0.00	25,843.00	22,647.00	14.11
911 Deduct - Recoveries of Overpayments	(-)10.67	0.00	0.00	(-)10.67	(-)14.22	24.96
Total : 80	34,890.08	25,843.32	0.00	60,733.40	56,591.53	7.32
Total : 3054	5,95,145.17	25,843.32	0.00	6,20,988.49	4,58,372.23	35.48
3055 Road and Transport						
190 Assistance to Public Sector and Other Undertakings	0.00	11,186.27	0.00	11,186.27	10,750.24	4.06
199 Assistance to other Non-Government Institutions	0.00	517.00	0.00	517.00	1,162.12	(-)55.51
789 Special Component Plan for Scheduled Castes	0.00	419.76	0.00	419.76	1,193.57	(-)64.83
796 Tribal Area Sub-Plan	0.00	15.60	0.00	15.60	59.80	(-)73.91
911 Deduct - Recoveries of Overpayments	(-)123.26	(-)0.11	0.00	(-)123.37	(-)16.90	(-)630.00
Total : 3055	(-)123.26	12,138.52	0.00	12,015.26	13,148.83	(-)8.62
3075 Other Transport Services						
<i>60 Others</i>						
001 Direction and Administration	68.17	0.00	0.00	68.17	49.76	37.00
Total : 60	68.17	0.00	0.00	68.17	49.76	37.00
Total : 3075	68.17	0.00	0.00	68.17	49.76	37.00
Total : (g) Transport	5,95,557.98	37,981.84	0.00	6,33,539.82	4,71,923.23	34.25
(i) Science Technology and Environment						
3435 Ecology and Environment						
<i>03 Environmental Research and Ecological Regeneration</i>						
102 Environmental Planning and Coordination	219.87	0.00	0.00	219.87	151.09	45.52
Total : 03	219.87	0.00	0.00	219.87	151.09	45.52

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24			Total	Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
<i>(i) Science Technology and Environment-Concl.</i>						
3435 Ecology and Environment-Concl.						
<i>04 Prevention and Control of Pollution</i>						
103 Prevention of air and water pollution	71.00	0.00	0.00	71.00	74.78	(-)5.05
Total-04	71.00	0.00	0.00	71.00	74.78	(-)5.05
Total-3435	290.87	0.00	0.00	290.87	225.87	28.78
Total : (i) Science Technolgy and Environment	290.87	0.00	0.00	290.87	225.87	28.78
<i>(j) General Economic Services</i>						
3451 Secretariat-Economic Services						
090 Secretariat	12,995.62	448.39	0.00	13,444.01	13,061.67	2.93
101 Planning Commission/Planning Board	585.21	2.29	0.00	587.50	555.58	5.75
911 Deduct - Recoveries of Overpayments	(-)1.55	0.00	0.00	(-)1.55	(-)47.23	96.72
Total : 3451	13,579.28	450.68	0.00	14,029.96	13,570.02	3.39
3452 Tourism						
<i>01 Tourist Infrastructure</i>						
101 Tourist Centre	213.63	0.00	0.00	213.63	2,586.09	(-)91.74
190 Assistance to Public Sector and Other	0.00	1,494.36	0.00	1,494.36	338.42	341.57
Total : 01	213.63	1,494.36	0.00	1,707.99	2924.51	(-)41.60
<i>80 General</i>						
001 Direction and Administration	3,591.35	0.00	0.00	3,591.35	1,969.58	82.34
003 Training	0.00	0.00	0.00	0.00	28.83	(-)100.00
104 Promotion and Publicity	0.00	13,408.89	0.00	13,408.89	12,218.25	9.74
800 Other expenditure	0.00	0.88	0.00	0.88	0.00	0
911 Deduct - Recoveries of Overpayments	(-)0.37	0.00	0.00	(-)0.37	(-)17.26	97.86
Total : 80	3,590.98	13,409.77	0.00	17,000.75	14,199.40	19.73
Total : 3452	3,804.61	14,904.13	0.00	18,708.74	17,123.91	9.26

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24			Total	Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
C. Economic Services- Contd...						
(j) General Economic Services- Contd...						
3454 Census Surveys and Statistics						
<i>01 Census</i>						
001 Direction and Administration			42.15			
	43.17	0.00	0.22 *	85.54	38,445.97	(-)99.78
101 Computerisation of census data			0.00			
	88.80	0.00	0.00 *	88.80	324.96	(-)72.67
911 Deduct - Recoveries of Overpayments			0.00			
	(-)3.44	0.00	(-)5.88 *	(-)9.32	(-)3.69	(-)152.57
Total : 01			42.15			
	128.53	0.00	(-)5.66 *	165.02	38,767.24	(-)99.57
<i>02 Surveys and Statistics</i>						
001 Direction and Administration	191.51	0.00	0.00	191.51	179.98	6.41
111 Vital Statistics (Birth & Death)	1,062.39	0.00	0.00	1,062.39	1,062.45	(-)0.01
204 Central Statistical Organisation	59.18	10.93	3.34 *	73.45	216.59	(-)66.09
205 State Statistical Agency	4,186.74	3,698.18	0.56 *	7,885.48	10,740.16	(-)26.58
911 Deduct - Recoveries of Overpayments	(-)25.49	(-)3,915.94	0.00 *	(-)3,941.43	(-)32.33	(-)12091.25
Total : 02	5,474.33	(-)206.83	3.90 *	5,271.40	12,166.85	(-)56.67
Total : 3454			42.15			
	5,602.86	(-)206.83	(-)1.76 *	5,436.42	50,934.09	(-)89.33
3456 Civil Supplies						
001 Direction and Administration			0.00			
	10,630.71	0.00	1.56 *	10,632.27	8,601.94	23.60
102 Civil Supplies Scheme			62,945.99			
	2,290.44	2,142.31	0.00 *	67,378.74	59,792.68	12.69

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24				Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
C. Economic Services- Concl.						
<i>(j) General Economic Services- Concl.</i>						
3456 Civil Supplies-Concl.						
192 Assistant to Municipalities/Municipal Councils	0.00	0.16	0.00	0.16	0.35	(-)54.29
193 Assistance to Nagar Panchayat/Notified Area Committees or equivalent thereof	0.00	0.11	0.00	0.11	2.35	(-)95.32
198 Assistance to Gram Panchayat	0.00	0.16	0.00	0.16	4.36	(-)96.33
789 Special Component Plan for Scheduled Castes	0.00	0.00	17,011.74	17,011.74	12,009.65	41.65
796 Tribal Area Sub-Plan	0.00	0.00	2,266.16	2,266.16	1,064.59	112.87
800 Other expenditure	0.00	(-)0.56	0.00	(-)0.56	0.00	0
911 Deduct - Recoveries of Overpayments	(-)6.11	0.00	0.00	(-)6.11	(-)3.57	(-)71.15
			82,223.89			
Total : 3456	12,915.04	2,142.18	1.56 *	97,282.67	81,472.35	19.41
3475 Other General Economic Services						
106 Regulation of Weights and Measures	1,052.26	280.42	0.00	1,332.68	1,414.44	(-)5.78
108 Urban Oriented Employment Programme	0.00	0.00	732.00	732.00	0.00	0
789 Special Component Plan for Scheduled Castes	0.00	205.73	0.00	205.73	31.63	550.43
796 Tribal Area Sub-Plan	0.00	12.30	0.00	12.30	70.21	(-)82.48
911 Deduct - Recoveries of Overpayments	0.00	(-)4.96	0.00	(-)4.96	(-)0.59	(-)740.68
			732.00			
Total : 3475	1,052.26	493.49	0.00 *	2,277.75	1,515.69	50.28
			82,998.04			
Total :(j) General Economics Services	36,954.05	17,783.65	(-)0.20 *	1,37,735.54	1,64,616.06	(-)16.33
			7,73,853.45			
Total : C. Economic Services	34,71,026.12	5,63,714.16	(-)1,455.34 *	48,07,138.39	39,59,845.04	21.40

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2023-24			Total	Actuals for 2022-23	Percentage Increase (+)/ Decrease (-) during the year
	Establishment and Committed	Scheme				
		State Scheme	CSS/ CAS			
D. Grants-in-aid and Contributions						
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions						
200 Other Miscellaneous Compensations and Assignments	0.00	0.00	0.00	0.00	11.47	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)13.47	0.00	0.00	(-)13.47	0.00	0
Total : 3604	(-)13.47	0.00	0.00	(-)13.47	11.47	(-)217.44
Total : D. Grants-in-aid and Contributions	(-)13.47	0.00	0.00	(-)13.47	11.47	(-)217.44
Grand Total	19,53,756.31	41,33,894.69				
(Revenue Expenditure)	1,07,51,011.65	22,11,748.37	1,005.80 *	1,90,51,416.82[#]	1,83,97,621.56	3.55

Salaries**	28,38,559.77	24,81,601.89
Subsidies**	16,24,460.78	14,82,779.18
Grants-in-aid**	77,60,047.10	79,94,087.68

[#] As per compiled Accounts actuals is ₹19,05,14,16,69,440.53 difference of (+) ₹0.13 lakh is due to rounding off.

Note: The figures shown under CSS include both Central and State Share.

* Represents expenditure under Central Area Scheme (CAS)

** Figures relating to these items included in the Grand Total.

Explanatory Notes to Statement 15

Revenue Expenditure:-The expenditure on Revenue Account increased from ₹1,83,97,621.56 lakh in 2022-23 to ₹1,90,51,416.82 lakh in 2023-24. The net increase of ₹6,53,795.26 lakh was mainly under the following heads:-

Head		2022-23	2023-24	Increase	Main Reason
		(₹ in lakh)			
2011	Parliament/State/Union Territory Legislatures	21,515.86	22,757.96	1,242.10	More expenditure is mainly under Legislative Secretariat and Legislative Council.
2014	Administration of Justice	1,28,346.66	1,43,101.44	14,754.78	More expenditure is mainly under High Court, Civil and Session Courts.
2029	Land Revenue	86,782.75	1,12,497.67	25,714.92	More expenditure is mainly under Management of Government Estates.
2039	State Excise	30,884.58	32,474.47	1,589.89	More expenditure is mainly under Direction & Administration.
2049	Interest Payments	15,18,353.53	17,60,579.94	2,42,226.41	More expenditure is mainly under Interest on Market Loans.
2052	Secretariat-General Services	35,179.54	41,503.74	6,324.20	More expenditure is mainly under Secretariat.
2053	District Administration	55,323.33	60,585.80	5,262.47	More expenditure is mainly under District Establishment and Other Establishments.
2055	Police	9,23,560.70	10,81,790.05	1,58,229.35	More expenditure is mainly under Special Police and District Police.
2071	Pensions and Other Retirement Benefits	23,10,786.60	24,29,091.60	1,18,305.00	More expenditure is mainly under Supernuation and Retirement Allowances and Family Pension.
2210	Medical and Public Health	8,42,246.27	9,84,623.63	1,42,377.36	More expenditure is mainly under Hospitals and Dispensaries and Allopathy.
2211	Family Welfare	96,056.36	99,325.79	3,269.43	More expenditure is mainly under Rural Family Welfare Services.
2215	Water Supply and Sanitation	2,55,172.09	7,69,157.66	5,13,985.57	More expenditure is mainly under Sanitation Services and Rural Water Supply Programmes.
2217	Urban Development	5,00,080.10	8,78,840.18	3,78,760.08	More expenditure is mainly under Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards and Assistance to Municipalities/Municipal Councils.
2236	Nutrition	1,81,076.32	1,99,786.93	18,710.61	More expenditure is mainly under Special Nutrition Programmes.
2245	Relief on account of Natural Calamities	1,93,939.72	2,85,911.79	91,972.07	More expenditure is mainly under Gratuitous Relief Transfer to Reserve Funds and Deposit Accounts- State Disaster Reserve Fund.
2403	Animal Husbandry	39,554.37	64,692.07	25,137.70	More expenditure is mainly under Veterinary Services and Animal Health..
2501	Rural Development	2,09,668.56	2,59,695.29	50,026.73	More expenditure is mainly under Swarnjayanti Gram Swarojgar Yojana and Special Component Plan for Scheduled Castes...
2505	Rural Employment	1,57,311.04	3,18,025.67	1,60,714.63	More expenditure is mainly under Special Component Plan for Scheduled Castes.
2801	Power	12,70,135.67	13,94,041.27	1,23,905.60	More expenditure is mainly under Assistance to Public Sector and Other Undertakings.

Explanatory Notes to Statement 15

The net increase in Revenue Expenditure was partly offset by decrease mainly under:-

Head		2022-23	2023-24	Decrease	Main Reason
		(₹ in lakh)			
2030	Stamps and Registration	14,446.57	10,172.14	4,274.43	Less expenditure is mainly under Direction and Administration.
2056	Jails	50,980.90	50,169.02	811.88	Less expenditure is mainly under Jain Manufactures.
2070	Other Administrative Services	1,46,549.09	1,31,526.50	15,022.59	Less expenditure is mainly under Civil Defence and Other Expenditure.
2202	General Education	40,98,709.25	40,19,285.31	79,423.94	Less expenditure is mainly under Teacher Training, Assistance to Non-Government College and Institutes.
2216	Housing	12,57,493.50	74,792.55	11,82,700.95	Less expenditure is mainly under Tribal Area Sub-Plan, Maintenance and Repairs.
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2,86,494.01	97,509.55	1,88,984.46	Less expenditure is mainly under Direction and Administration, Health and Tribal Area Sub-plan.
2235	Social Security and Welfare	9,84,078.86	7,47,203.93	2,36,874.93	Less expenditure is mainly under Other Relief Measures, Other Expenditure and Tribal Area Sub-plan.
2401	Crop Husbandry	1,80,588.11	1,79,411.43	1,176.68	Less expenditure is mainly under Manures and Fertilizers.
2406	Forestry and Wild Life	56,028.78	37,031.54	18,997.24	Less expenditure is mainly under Special Component Plan for Scheduled Caste.

ANNEXURE- I TO STATEMENT 15

Information relating to the release of funds for various Schemes (Major schemes only)*

(₹ in lakh)

Name of the Scheme	Amount released by GOI	Central share actually released by the State Govt.	Deficit(-) / Excess(+) (col 3-col 2)	State share as per funding pattern	State share released	Deficit(-) / Excess(+) (col 6-col 5)	Total released (col 3+col 6)	Expenditure
1	2	3	4	5	6	7	8	9
Post-Matric Scholarship for SC	76.00	76.00	0.00	51.00	3,000.00	0.00	3,076.00	3,076.00
Pre-Matric Scholarship for SC Students	0.00	0.00	0.00	0.00	2,205.00	0.00	2,205.00	2,205.00
Strengthening of Machinery for enforcement of protection of Civil Rights Act 1955 & Prevention of Atrocities Act 1989	4,251.81	4,251.81	0.00	4,251.81	4,251.81	489.00	8,503.62	8,503.62
Pradhan Mantri Anusuchit Jaati Abhyuday Yojana(PM-AJAY)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grant in Aid under provision to Article 275(1)	871.24	871.24	0.00	0.00	0.00	0.00	871.24	871.24
Post-Matric Scholarship for ST	0.00	0.00	0.00	0.00	200.00	0.00	200.00	200.00
Pre-Matric Scholarship for ST Students	0.00	0.00	0.00	0.00	300.00	0.00	300.00	300.00
MGNREGA	1,91,586.72	1,91,586.72	0.00	55,312.24	83,000.00	27,687.76	2,74,586.72	2,74,586.72
PMAY-G	2,965.75	7,465.75	4,500.00	1,977.17	4,977.17	3,000.00	12,442.92	12,442.92
NRLM	1,59,724.51	1,59,724.51	0.00	1,06,483.01	1,00,074.61	(-)6,408.40	2,59,799.12	2,59,799.12
Swachh Bharat Mission	70,000.00	70,000.00	0.00	46,666.67	48,143.99	1,477.32	1,18,143.99	1,18,143.99
Border Area Development Programm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Special Central Assistance (LWE)	750.00	750.00	0.00	0.00	0.00	0.00	750.00	750.00
Computerization of Pacs	3,295.00	3,295.00	0.00	2,197.00	2,197.00	0.00	5,492.00	747.26
Development of Infrastructure facilities for judiciary	6,745.00	6,745.00	0.00	4,496.00	4,496.00	0.00	11,241.00	11,261.97
National Food Security Scheme	43,472.97	43,472.97	0.00	63,428.94	63,428.94	0.00	1,06,901.91	1,06,901.91
Pradhan Mantri Jan Vikas Karyakaram (PMJKV)	0.00	788.04	788.04	0.00	522.33	522.33	1,310.37	1,470.84
Watershed Development Component-PMKSY 2.0	52.25	52.25	0.00	34.83	34.83	0.00	87.08	87.08
Rashtriya Krishi Vikas Yojana (DPR)	4,842.00	4,842.00	0.00	3,228.00	3,228.00	0.00	8,070.00	8,070.00
Soil Health and Fertility	1,271.00	1,579.26	308.26	847.33	1,052.84	205.51	2,632.10	2,631.18
Rainfed Area Development	50.00	50.00	0.00	33.00	33.00	0.00	83.33	60.89
Paramparagat Krishi Vikas Yojana	1,949.68	1,949.68	0.00	1,299.79	1,299.79	0.00	3,249.47	2,381.34
Sub Mission on Agriculture Machanization	1,174.00	1,174.00	0.00	783.00	783.00	0.00	1,957.00	1,957.00
Per Drop More Crop	1,725.00	1,725.00	0.00	1,150.00	1,150.00	0.00	2,875.00	2,399.91
Food and Nutrition Security	3,015.36	3,015.36	0.00	2,010.23	2,010.23	0.00	5,025.59	4,680.41
Edible Oil-Oilseeds (Krishonnati Yojana)	225.00	225.00	0.00	150.00	150.00	0.00	375.00	274.24

ANNEXURE- I TO STATEMENT 15

Information relating to the release of funds for various Schemes (Major schemes only)*

(₹ in lakh)

Name of the Scheme	Amount released by GOI	Central share actually released by the State Govt.	Deficit(-) / Excess(+) (col 3-col 2)	State share as per funding pattern	State share released	Deficit(-) / Excess(+) (col 6-col 5)	Total released (col 3+col 6)	Expenditure
1	2	3	4	5	6	7	8	9
MIDH	1,906.25	1,906.25	0.00	1,270.83	1,270.83	0.00	3,177.08	2,245.22
Seeds -SSMP	403.04	560.49	157.45	268.69	373.66	104.97	934.14	904.11
Sub Mission on Agriculture extension	4,877.34	4,877.34	0.00	3,254.00	3,254.00	0.00	8,131.33	6,463.99
Indra Gandhi National Old Age Pension Scheme (50:50)	1,15,355.08	1,15,355.08	0.00	8,100.00	8,100.00	0.00	1,23,455.08	1,23,455.08
Indra Gandhi National Widow Pension Scheme (75:25)	23,549.18	23,549.18	0.00	0.00	0.00	0.00	23,549.18	23,549.18
Indra Gandhi National Disability Pension Scheme (75:25)	4,712.86	4,712.86	0.00	0.00	0.00	0.00	4,712.86	4,712.86
National Family Benefit Scheme (100:00)	3,693.47	3,693.47	0.00	0.00	0.00	0.00	3,693.47	3,693.47
National Action Plan for Drug Demand Reduction (100:00)	40.96	40.96	0.00	0.00	0.00	0.00	40.96	40.96
National Action Plan for Senior Citizen	757.80	757.80	0.00	0.00	0.00	0.00	757.80	757.80
Mission Vatsalya - Institutional	3,877.05	3,877.05	0.00	2,834.65	2,730.62	(-)104.03	6,607.67	6,294.53
Mission Vatsalya - Non-Institutional	864.21	864.21	0.00	703.68	703.68	0.00	1,567.89	747.28
Nutrition	89,722.77	89,722.77	0.00	89,723.47	89,722.77	(-)0.70	1,79,445.54	1,86,270.82
ICDS Estb.	84,008.00	78,384.98	(-)5,623.02	51,576.95	43,293.59	(-)8,283.36	1,21,678.57	1,26,737.62
ICDS Training	436.20	0.00	(-)436.20	290.80	0.00	(-)290.80	0.00	0.00
National Nutrition Mission (NNM)	10,643.39	10,643.39	0.00	7,095.59	7,095.59	0.00	17,738.98	22,383.45
National Creche Scheme	53.10	0.00	(-)53.10	0.00	0.00	0.00	0.00	0.00
Insurance Coverage	530.93	530.93	0.00	353.95	353.95	0.00	884.88	884.88
Mission Shakti (Sambal)	125.33	125.33	0.00	0.00	0.00	0.00	125.33	125.33
Pradhan Mantri Gram Sadak Yojana (SLS-BR124)	9,732.25	9,732.25	0.00	6,488.17	7,530.00	1,041.83	17,262.25	20,684.00
JANMAN	588.00	0.00	(-)588.00	0.00	0.00	0.00	0.00	0.00
Samagra Shiksha Primary Secondary & Teacher Education	4,22,668.00	4,22,668.00	0.00	2,81,778.00	2,81,778.00	0.00	7,04,446.00	7,04,446.00
PM Poshan	92,324.00	92,324.00	0.00	53,322.00	53,322.00	0.00	1,45,646.00	1,45,646.00
Total	13,68,912.50	13,67,965.93	(-)946.57	8,01,460.80	8,26,067.23	19,441.43	21,94,033.47	22,03,845.22

Note: The above data is based on the information provided by the State Government.

Annexure II to Statement 15

(₹in lakh)

Sl. No.	Centrally Sponsored Schemes released by Government of India in 2023-24	Amount released for CSS's as per PFMS portal	Amounts booked under MH 1601-GIA (Sub-major head 06) as per RBI CMs/ Sanction orders	Budget Central Share	Expenditure incurred on these schemes on Central Share	Budget State Share	Expenditure incurred on these schemes on State Share	Deficit/ Excess (Col. 5-3)
	1	2	3	4	5	6	7	8
1	Other items of State/UT Component-PMAY Urban	60,301.05	45,847.65	88,755.00	60,514.85	24,499.97	20,418.85	14,667.20
2	National Urban Livelihood Mission-State Component	1,000.00	1,000.00	2,238.60	732.00	0.03	0.00	(-)268.00
3	Har Khet Ko Pani	777.99	777.99	10,000.00	2,318.84	3,333.00	2,243.10	1,540.85
4	Post-Matric Scholarship-SCS	76.00	76.00	6,000.00	76.00	3,000.00	3,000.00	0.00
5	Forest Fire Prevention and Management Scheme	142.85	142.85	1,224.00	0.00	407.90	0.00	(-)142.85
6	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	1,15,355.08	1,15,355.08	1,15,385.00	1,15,355.08	6,000.00	6,000.00	0.00
7	National Family Benefit Scheme	3,693.48	3,693.48	6,833.66	3,693.48	0.00	0.00	0.00
8	Indira Gandhi National Widow Pension Scheme (IGNWPS)	23,549.18	23,549.18	23,550.00	23,549.18	0.00	0.00	0.00
9	Indira Gandhi National Disability Pension Scheme (IGNDPS)	4,712.86	4,712.86	4,724.91	4,712.86	0.00	0.00	0.00
10	Modernisation of Police Forces	2,242.97	2,242.97	16,028.00	4,262.43	1,929.00	240.65	2,019.46
11	Flood Management and Border Areas Programme MBA	7,459.07	7,459.07	0.00	0.00	0.00	0.00	(-)7,459.07
12	Rashtriya Gram Swaraj Abhiyan (RGSA)	2,500.00	2,500.00	2,500.00	2,500.00	1,666.66	1,666.66	0.00
13	Strengthening of Infrastructure for Institutional Training	313.00	313.00	1,700.00	313.00	1,284.00	791.91	0.00
14	Samagra Shiksha	4,24,173.08	4,24,173.08	9,46,794.00	4,22,672.04	3,75,862.00	2,82,169.89	(-)1,501.04
15	National Mission for Safety of Women (Fast Track Special Courts-Nirbhaya Fund)	987.40	987.40	2,025.00	1,189.50	742.00	742.00	202.10
16	National Action Plan for Drug Demand Reduction (SJE)	40.96	40.96	40.96	40.96	0.00	0.00	0.00
17	Skill Strengthening for Industrial Value Enhancements	262.50	262.50	1,000.00	262.50	0.00	0.00	(-)0.00
18	PM Formalization of Micro Food Processing Enterprises PM-FME	8,864.69	8,864.69	11,842.00	8,864.69	7,340.00	5,909.78	0.00
19	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	3,744.19	3,744.19	5,300.00	3,744.19	2,756.19	2,539.62	0.00

Annexure II to Statement 15

(₹in lakh)

Sl. No.	Centrally Sponsored Schemes released by Government of India in 2023-24	Amount released for CSS's as per PFMS portal	Amounts booked under MH 1601-GIA (Sub-major head 06) as per RBI CMs/ Sanction orders	Budget Central Share	Expenditure incurred on these schemes on Central Share	Budget State Share	Expenditure incurred on these schemes on State Share	Deficit/ Excess (Col. 5-3)
	1	2	3	4	5	6	7	8
20	Saksham Anganwadi and Poshan 2.0 (Umbrella ICDS-Anganwadi Services Poshan Abhiyan Scheme for Adolescent Girls National Creche Scheme)	1,85,929.29	1,85,929.29	2,01,654.08	1,93,784.76	1,53,029.14	1,46,082.56	7,855.47
21	Mission Vatsalya (Child Protection Services and Child Welfare Services)	6,518.02	6,518.02	6,715.00	7,650.77	3,495.87	3,495.87	1,132.75
22	Sambal (Beti Bachao Beti Padhao one Stop Centre Mahila Police Volunteer Women Helpline Nari Adalat etc)	125.33	125.33	130.29	125.33	0.00	0.00	0.00
23	Samarthya (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palana PMMVY National Hub for Women Empowerment Gender Budgeting Research Skilling Training Media etc)	53.10	53.10	4,629.43	4,633.86	4,399.02	4,402.42	4,580.76
24	Assistance to State Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA	43,472.97	43,472.97	47,256.60	43,472.97	63,864.44	82,223.90	0.00
25	Flexible Pool for Rch & Health System Strengthening, National Health Programme and National Urban Health Mission	1,67,526.91	1,14,844.00	2,12,155.90	1,59,380.40	1,54,805.08	1,54,473.02	44,536.40
26	Infrastructure Maintenance	32,914.45	32,914.45	0.00	0.00	0.00	0.00	(-)32,914.45
27	New India Literacy Programme (NILP)	1,579.06	1,579.06	2,154.00	0.00	1,436.00	0.00	(-)1,579.06
28	Livestock Health and Disease Control Programme CSS	0.00	0.00	8,146.92	382.33	2,325.07	393.43	382.33
29	Krishionnati Yojana	9,930.64	9,930.64	14,560.19	10,927.26	10,457.83	7,641.19	996.62
30	Project Tiger and Elephant	308.98	308.98	954.69	302.52	566.35	252.37	(-)6.46
31	Strengthening of Co-operatives through IT Interventions	10.91	10.91	0.00	0.00	29.10	29.10	(-)10.91
32	Rastriya Krishi Vikas Yojna	9,464.00	9,464.00	21,944.71	11,439.71	14,630.74	7,594.82	1,975.71
33	SBM-Rural (DWS)	70,000.00	70,000.00	70,000.00	70,000.00	48,143.99	48,143.99	0.00
34	National Ayush Misson (NAM)	1,161.06	1,161.06	1,400.00	1,161.06	1,000.00	774.04	0.00
35	Pradhan Mantri Poshan Shakti Nirman (Erstwhile National Programme of Mid Day Meal in Schools)	92,323.54	92,323.54	2,50,000.00	92,323.54	85,400.00	53,322.06	0.00

Annexure II to Statement 15

(₹in lakh)

Sl. No.	Centrally Sponsored Schemes released by Government of India in 2023-24	Amount released for CSS's as per PFMS portal	Amounts booked under MH 1601-GIA (Sub-major head 06) as per RBI CMs/ Sanction orders	Budget Central Share	Expenditure incurred on these schemes on Central Share	Budget State Share	Expenditure incurred on these schemes on State Share	Deficit/ Excess (Col. 5-3)
	1	2	3	4	5	6	7	8
36	Infrastructure Facilities for Judiciary	6,745.00	6,745.00	35,684.00	8,270.91	19,056.00	5,355.15	1,525.91
37	Pradhan Mantri Gram Sadak Yojna	96,337.25	96,337.25	97,732.25	96,337.25	97,530.00	94,286.39	0.00
38	Pradhan Mantri Awas Yojna (PMAY)- Rural	2,965.75	16,005.00	7,465.75	8,208.58	4,977.17	5,464.98	(-)7,796.42
39	National Rural Livelihood Mission	1,59,724.51	1,61,190.26	1,59,724.51	1,59,724.51	1,00,074.61	1,00,074.61	(-)1,465.75
40	Pradhan Mantri Krishi Sinchayi Yojna-Watershed Development Component	52.25	52.25	7,923.00	52.25	2,491.71	34.83	0.00
41	Integrated Development of Wildlife Habitats	336.37	336.37	2,233.00	336.37	744.00	224.25	0.00
42	Mahatma Gandhi National Rural Guarantee Program	1,91,586.72	1,91,586.72	1,91,586.72	2,17,227.58	83,000.00	93,203.00	25,640.86
43	Mission for Development of 100 Smart Cities	56,623.49	56,623.49	72,000.00	56,504.24	50,625.00	47,300.00	(-)119.25
44	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989 (DAMA)	3,762.81	3,762.81	5,000.00	4,267.06	5,000.00	4,255.83	504.25
45	Urban Rejuvenation Mission-500 Cities	49,121.31	49,121.31	51,210.00	49,080.78	86,599.99	85,416.97	(-)40.53
46	Livestock Census and Integrated Sample Survey	13.50	13.50	0.00	0.00	0.00	0.00	(-)13.50
	Total	18,48,783.57	17,96,152.26	27,18,202.17	18,50,395.64	14,22,501.86	12,70,167.24	54,243.38

Note: (i) Total Expenditure incurred of ₹18,50,395.64 lakh on Central Share in which Revenue Expenditure of ₹17,39,940.90 lakh and Capital Expenditure of ₹1,10,454.74 lakh.

(ii) Total Expenditure incurred of ₹12,70,167.24 lakh on State Share in which Revenue Expenditure of ₹11,67,710.38 lakh and Capital Expenditure of ₹1,02,456.86 lakh

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
A. CAPITAL ACCOUNT OF GENERAL SERVICES							
4047 Capital Outlay on Other Fiscal Services							
039 State Excise							
For Barrack, Lockup, Exhibit, Store and Laboratory	0.00	0.00	0.00	0.00	0.00	509.85	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)100.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	100.00	0
Total : 039	0.00	0.00	0.00	0.00	0.00	509.85	0
050 Land							
For Land Acquisition (Commercial Tax Department)	0.00	0.00	0.00	0.00	0.00	624.46	0
For Land Acquisition (Revenue and Land Reforms Department)	0.00	(-)1.09	0.00	(-)1.09	0.00	6,976.37	0
Purchase of land for Road Construction (Revenue and Land Reforms Department)	0.00	13.69	0.00	13.69	1.00	3,743.58	1269.00
Deduct-Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-)9.05	(-)49.77	(-)100.0
Other Schemes each costing ₹5 crore or less	0.00	6.64	0.00	6.64	6.75	471.80	(-)1.63
Total : 050	0.00	19.24	0.00	19.24	(-)1.30	11,766.44	1580.00
051 Construction							
Buildings of Commercial Taxes Department	0.00	2,472.77	0.00	2,472.77	1,625.28	10,045.16	52.14
Construction and Renovation of Circuit House	0.00	0.00	0.00	0.00	0.00	2,220.91	0
Construction of Judicial Chamber for Land Reforms Deputy Collectors	0.00	0.00	0.00	0.00	0.00	621.80	0
Installation of Additional Resources in Treasury Offices	0.00	10.57	0.00	10.57	8.19	3,024.79	29.06
Deduct-Recoveries and Refund under Capital Accounts	0.00	(-)95.21	0.00	(-)95.21	0.00	(-)1056.16	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	273.71	0
Total : 051	0.00	2,388.13	0.00	2,388.13	1,633.47	15,130.21	46.20
190 Investment in Public Sector and Other Undertakings							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	500.00	0
Total : 190	0.00	0.00	0.00	0.00	0.00	500.00	0
789 Special Component Plan for Scheduled Castes							
For Land Acquisition (Revenue and Land Reforms Department)	0.00	(-)6.85	0.00	(-)6.85	0.00	6,851.99	0
For Home less families Purchasing of Raiyati Land	0.00	0.00	0.00	0.00	31.76	1,482.59	(-)100.00
Deduct-Recoveries and Refund under Capital Accounts	0.00	(-)28.67	0.00	(-)28.67	0.00	(-)1,036.67	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	423.06	0
Total : 789	0.00	(-)35.52	0.00	(-)35.52	31.76	7,720.97	(-)211.84

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24			Total	Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...							
4047 Capital Outlay on Other Fiscal Services- Concltd.							
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	21.70	0.00	21.70	0.00	68.11	0
Total : 796	0.00	21.70	0.00	21.70	0.00	68.11	0
800 Other Expenditure							
Renovation of Office-For Registration Offices	0.00	1.90	0.00	1.90	0.00	2,050.45	0
Construction of rooms in Treasury/Sub Treasury	0.00	0.00	0.00	0.00	0.00	1,103.01	0
Total : 800	0.00	1.90	0.00	1.90	0.00	3,153.46	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)2,742.21	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)2,742.21	0
Total : 4047	0.00	2,395.45	0.00	2,395.45	1,663.93	36,106.83	43.96
4055 Capital Outlay on Police							
050 Land							
Land Acquired for Police Station / Chouki	0.00	538.74	0.00	538.74	5,497.87	61,729.65	(-)90.20
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-)139.03	0.00	(-)139.03	0.00	(-)988.86	0
Total : 050	0.00	399.71	0.00	399.71	5,497.87	60,740.79	(-)92.73
051 Construction							
General Pool Accommodation							
Construction and Renovation of Police Building	0.00	91,395.84	0.00	91,395.84	45,906.00	3,89,326.90	99.09
National Scheme for modernisation of Police and other forces	0.00	0.00	44.30	44.30	3,772.05	30,559.90	(-)98.83
National Scheme for modernisation of Police and other forces (Special Infrastructure - SRI)	0.00	0.00	24.88	24.88	1,411.33	1,436.21	98.24
Construction of New Police Headquarter-Home (Police) Department	0.00	0.00	0.00	0.00	338.59	28,923.61	100.00
Police House	0.00	68.88	0.00	68.88	313.07	2,056.71	(-)78.00
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-)16.77	0.00	(-)16.77	0.00	(-)32,323.03	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	240.65	240.65	201.11	441.77	19.66
Total : 051	0.00	91,447.95	309.83	91,757.78	51,942.15	4,20,422.07	76.65

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme		Total				
		State Scheme	CSS/ CAS					
A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...								
4055 Capital Outlay on Police- Concl.								
190 Investments in Public Sector and Other Undertakings								
Bihar Police Building Construction Corporation	0.00	0.00	0.00	0.00	0.00	990.00	0	
Total : 190	0.00	0.00	0.00	0.00	0.00	990.00	0	
207 State Police								
Equivalent Amount of Central Government under								
Police Modernisation Scheme	0.00	0.00	0.00	0.00	0.00	31,204.20	0	
Modernisation of State Police	0.00	182.24	0.00	182.24	0.00	7,772.24	0	
Special Project for basic infrastructure in								
Naxal affected areas	0.00	0.00	0.00	0.00	0.00	6,012.01	0	
Deduct-Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)175.20	0	
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	370.00	0	
Total : 207	0.00	182.24	0.00	182.24	0.00	45,183.25	0	
210 Research, Education and Training								
Police Academy, Training Centre, Construction of								
Residence on recommendation of Finance Commission	0.00	0.00	0.00	0.00	0.00	25,478.00	0	
Other Schemes each costing ₹ 5crore or less	0.00	0.00	36.60 *	36.60	0.00	270.75	0	
Total : 210	0.00	0.00	36.60 *	36.60	0.00	25,748.75	0	
789 Special Component Plan for Scheduled Castes								
Construction and Maintenance of Police Building	0.00	0.00	0.00	0.00	0.00	8,088.24	0	
Total : 789	0.00	0.00	0.00	0.00	0.00	8,088.24	0	
799 Miscellaneous Public Works Advances								
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	(-)330.22	0	
Total : 799	0.00	0.00	0.00	0.00	0.00	(-)330.22	0	
800 Other Expenditure								
Construction of Police Academy, Training Centre and								
Housing (in the light of recommendation of Finance	0.00	0.00	0.00	0.00	0.00	8,920.15	0	
Commission)								
Total : 800	0.00	0.00	0.00	0.00	0.00	8,920.15	0	
911 Deduct - Recoveries of Overpayments								
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)23.20	0	
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)23.20	0	
Total : 4055	0.00	92,029.90	309.83	36.60 *	92,376.33	57,440.02	5,69,739.83	60.82

* Represents expenditure under Central Area Scheme (CAS).

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...							
4058 Capital Outlay on Stationery and Printing							
103 Government Presses							
Machinery and Equipments Modernisation Scheme for Government Press, Gulzarbagh	0.00	351.48	0.00	351.48	0.00	647.64	0
Total : 103	0.00	351.48	0.00	351.48	0.00	647.64	0
Total : 4058	0.00	351.48	0.00	351.48	0.00	647.64	0
4059 Capital Outlay on Public Works							
<i>01 Office Buildings</i>							
051 Construction							
General Pool Accommodation/Buildings	0.00	17,199.19	0.00	17,199.19	9,296.56	1,53,234.41	85.01
Construction of Buildings of Collectorate and other Offices for General Administration Department	0.00	11,108.98	0.00	11,108.98	4,420.03	29,093.12	151.33
Construction of Buildings for Animal and Fisheries Department	0.00	1,685.82	0.00	1,685.82	194.40	10,288.00	767.19
Renovation of Record cell cum office building for Cabinet Secretariat Department	0.00	324.30	0.00	324.30	48.37	935.98	570.46
Buildings of Finance Department	0.00	441.84	0.00	441.84	259.00	2377.33	70.59
Buildings of Registration Department	0.00	1,434.73	0.00	1,434.73	522.81	3,437.38	174.43
Buildings of Excise Department	0.00	2,585.30	0.00	2,585.30	2922.73	9,199.39	(-)11.55
Buildings of Co-operative Department	0.00	2,572.18	0.00	2572.18	683.57	5,181.51	276.29
Construction of combined Labour Building	0.00	1,175.93	0.00	1,175.93	194.16	6,592.63	505.65
Buildings of Blocks (Rural Development Department)	0.00	24,947.41	0.00	24,947.41	6,688.05	89,822.32	273.01
Modernisation of Buildings of Panchayati Raj Department	0.00	238.78	0.00	238.78	28.90	824.42	726.23
Agriculture Office Buildings	0.00	796.28	0.00	796.28	293.71	19,631.72	171.11
Minorities Welfare Office	0.00	52.36	0.00	52.36	45.61	1,191.38	14.80
Opening in Election Building	0.00	0.00	0.00	0.00	0.00	659.62	0
Construction of Sub-treasury Buildings in the State	0.00	12,174.23	0.00	12,174.23	2,738.41	57,457.72	344.57
Other Area Sub Plan	0.00	513.90	0.00	513.90	0.00	727.81	0
Deduct - Recoveries and Refund under State Plan	0.00	(-)1,183.99	0.00	(-)1,183.99	0	(-)5,334.43	0
Other Schemes each costing ₹5 crore or less	0.00	141.97	0.00	141.97	4.20	1,984.11	3280.24
Total : 051	0.00	76,209.21	0.00	76,209.21	28,340.51	3,87,304.42	168.91

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...							
4059 Capital Outlay on Public Works- Contd...							
<i>01 Office Buildings-Concl.</i>							
201 Acquisition of Land							
Land for Judicial Buildings	0.00	0.00	0.00	0.00	0.00	1,100.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	241.41	0
Total : 201	0.00	0.00	0.00	0.00	0.00	1,341.41	0
789 Special Component Plan for Scheduled Castes							
Building for Scheduled Castes	0.00	13,004.13	0.00	13,004.13	18,655.76	1,47,886.87	(-)30.29
Agriculture Office Buildings	0.00	47.03	0.00	47.03	25.56	3,003.95	84.00
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-35.47)	0.00	(-35.47)	0.00	(-)68.13	0
Other Schemes each costing ₹5 crore or less	0.00	440.00	0.00	440.00	0.00	440.00	0
Total : 789	0.00	13,455.69	0.00	13,455.69	18,681.32	1,51,262.69	(-)27.97
796 Tribal Area Sub-Plan							
Buildings for Scheduled Tribes	0.00	365.44	0.00	365.44	14,563.86	62,570.26	(-)97.49
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-2.22)	0.00	(-2.22)	0.00	(-)2.22	0
Other Schemes each costing ₹5 crore or less	0.00	139.54	0.00	139.54	1.55	835.86	8902.58
Total : 796	0.00	502.76	0.00	502.76	14,565.41	63,403.90	(-)96.55
799 Suspense							
Miscellaneous Public Works Advances	0.00	0.00	0.00	0.00	0.00	6,999.10	0
Other Schemes each costing ₹5 crore or less	0.00	6.53	0.00	6.53	(-)114.03	33.64	105.73
Total : 799	0.00	6.53	0.00	6.53	(-)114.03	7,032.74	105.73
800 Other Expenditure							
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-97.20)	0.00	(-97.20)	(-)413.56	(-)601.96	76.50
Total : 800	0.00	(-97.20)	0.00	(-97.20)	(-)413.56	(-)601.96	76.50
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)25.00	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)25.00	0
Total : 01	0.00	90,076.99	0.00	90,076.99	61,059.65	6,09,718.20	47.52
<i>60 Other Buildings</i>							
001 Direction and Administration							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	8.73	0
Total : 001	0.00	0.00	0.00	0.00	0.00	8.73	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24			Total	Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...							
4059 Capital Outlay on Public Works- Contd...							
60 Other Buildings- Contd...							
051 Construction							
Construction of Electronic Voting Machine Godown (Election Department)	5,856.79	0.00	0.00	5,856.79	1,669.78	20,155.67	250.75
Establishment of ADR Centre on the recommendation of Finance Commission (Law Department)	82.50	0.00	0.00	82.50	130.00	1,947.57	(-)36.54
Construction of Secretariat Sports Stadium	0.00	167.15	0.00	167.15	28.41	1,951.92	488.35
Construction of Circuit House	0.00	3,216.51	0.00	3,216.51	714.03	13,131.36	350.47
Construction of Central/Divisional/Sub-jails (Home (Jail) Department)	0.00	11,785.19	0.00	11,785.19	4,229.37	35,304.06	178.65
Stadium and Sports Structure	0.00	27,595.16	0.00	27,595.16	7,007.24	1,02,349.15	293.81
Cultural Structure	0.00	21,998.13	0.00	21,998.13	9,252.98	1,28,888.95	137.74
Information Buildings	0.00	30.69	0.00	30.69	287.68	3,195.40	(-)89.33
National Agriculture Development Scheme (Animal and Fisheries Department)	0.00	0.00	0.00	0.00	0.00	3,972.49	0
Construction/Re-construction/Upgradation of Buildings of Industrial Training Institutes	0.00	33,928.65	0.00	33,928.65	18,803.64	1,15,263.11	80.44
Construction of Buildings of Industrial Training Institutes (On the recommendation of Finance Commission)	0.00	0.00	0.00	0.00	0.00	2,579.18	0
Data Centre-cum-Modern Record Room at Circle level	0.00	92.22	0.00	92.22	57.46	13,087.85	60.49
District Transport Office	0.00	1,064.35	0.00	1,064.35	186.95	3,781.20	469.32
G+7 Court Building in Civil Court, Patna	0.00	0.00	0.00	0.00	201.50	4,779.50	(-)100.00
Extension of Patna High Court	0.00	1,332.21	0.00	1,332.21	1,281.25	17,611.65	3.98
Chief Minister Nischay Self Help Scheme	0.00	301.73	0.00	301.73	52.68	21,907.57	472.76
Bihar Public Administration and Rural Development Organization (BIPARD)	0.00	17,559.73	0.00	17,559.73	1,557.84	21,806.03	1027.18
Construction of record room at Baily Road, Patna	0.00	1,277.77	0.00	1,277.77	723.70	2,394.16	76.56
Construction of Second Bihar Bhawan at Chanakyapuri, New Delhi	0.00	0.00	0.00	0.00	0.00	512.61	0
Buildings of Education Department	0.00	905.69	0.00	905.69	0.00	1,005.69	0
Construction of Court in District Headquarters	0.00	0.00	0.00	0.00	0.00	800.35	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...							
4059 Capital Outlay on Public Works- Contd...							
60 Other Buildings- Concltd.							
051 Construction- Concltd.							
Construction of incomplete works on recommendation of							
the 7 th Finance Commission	0.00	0.00	0.00	0.00	0.00	839.48	0
Schemes for development of Scheduled Castes	0.00	0.00	0.00	0.00	0.52	4,029.23	(-100.00)
Skill Development Scheme	0.00	0.00	120.21	120.21	0.00	3,033.81	0
Deduct-Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-896.38)	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	3,634.44	0
Total : 051	5,939.29	1,21,255.18	120.21	1,27,314.68	46,185.03	5,27,066.05	175.66
789 Special Component Plan for Scheduled Castes							
Construction of Industrial Training Institute Building	0.00	7,966.17	0.00	7,966.17	4,797.22	24,209.80	66.06
Rashtriya Krishi Vikash Yojana (RKVY) (ACA) (For Buildings of Animal and Fisheries Department)	0.00	0.00	0.00	0.00	723.36	723.36	(-100.00)
Other Schemes each costing ₹5 crore or less	0.00	4.07	0.00	4.07	0.00	853.09	0.00
Total : 789	0.00	7,970.24	0.00	7,970.24	5,520.58	25,786.25	44.37
796 Tribal Area Sub-Plan							
Construction of Industrial Training Institute Building	0.00	495.32	0.00	495.32	361.53	1,454.44	37.01
Other Schemes each costing ₹5 crore or less	0.00	0.00	54.80	54.80	0.00	2,210.22	0
Total : 796	0.00	495.32	54.80	550.12	361.53	3,664.66	52.16
799 Suspense							
Miscellaneous Public Works Advances	0.00	(-665.36)	0.00	(-665.36)	0.00	6,675.19	0
Secured Advance	0.00	(-1,163.83)	0.00	(-1,163.83)	0.00	(-1,163.83)	0
Development Management Institute	0.00	0.00	0.00	0.00	0.00	1,242.89	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	37.86	(-1,015.96)	(-100.00)
Total : 799	0.00	(-1,829.19)	0.00	(-1,829.19)	37.86	5,738.29	(-4931.46)
800 Other Expenditure							
Deduct-Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-147.30)	(-445.51)	(-100.00)
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	499.36	0
Total : 800	0.00	0.00	0.00	0.00	(-147.30)	53.85	(-100.00)
Total : 60	5,939.29	1,27,891.55	175.01	1,34,005.85	51,957.70	5,62,317.83	157.91

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...							
4059 Capital Outlay on Public Works- Contd...							
80 General							
001 Direction and Administration							
Electric Execution	0.00	0.00	0.00	0.00	0.00	3,785.80	0
Total : 001	0.00	0.00	0.00	0.00	0.00	3,785.80	0
004 Investigation/Investigation Development							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	35.54	0
Total : 004	0.00	0.00	0.00	0.00	0.00	35.54	0
051 Construction							
Other Administrative Services	0.00	0.00	0.00	0.00	0.00	2,879.67	0
Jail Reforms Project	0.00	0.00	0.00	0.00	0.00	7,345.52	0
Major Construction related to extension/alteration in Government Buildings	142.98	0.00	0.00	142.98	38.32	4,637.12	273.12
Construction of Judicial Buildings on recommendation of the 11th Finance Commission	0.00	0.00	0.00	0.00	0.00	503.28	0
Jail Department -Construction and Repairs of Central/ Divisional/Sub-jail Buildings (in the light of recommendation of the 11th Finance Commission)	0.00	0.00	0.00	0.00	0.00	1,478.25	0
Judicial Buildings (Law Department)	0.00	3,542.27	0.00	3,542.27	4,106.55	14,785.56	(-)13.74
Construction of Judicial Buildings for Law Department (in the light of recommendation of the 11th Finance Commission)	0.00	0.00	0.00	0.00	0.00	19,243.23	0
Construction of Hostel for Bihar State Judicial Service Training Institute (for Law Department)	0.00	181.8	0.00	181.80	54.99	4,187.49	230.61
Judicial Buildings (Building Construction Department)	0.00	0.00	0.00	0.00	0.00	1,946.13	0
Building Construction (Secondary Education)	0.00	0.00	0.00	0.00	0.00	1,863.11	0
Construction of Governor House Building	0.00	0.00	0.00	0.00	0.00	714.40	0
Buildings for Engineering/Technical College and Institute	0.00	49,068.82	0.00	49,068.82	17,597.42	1,64,863.23	178.84
Construction and Renovation of Buildings of Residential School and Hostel of Backward Classes	0.00	25,570.72	0.00	25,570.72	13,695.86	50,549.51	86.70
Fencing of Government Land	0.00	0.00	0.00	0.00	0.00	804.04	0
IT Building	0.00	16.59	0.00	16.59	149.94	566.41	(-)88.94

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...							
4059 Capital Outlay on Public Works- Concl.							
80 General- Concl.							
051 Construction- Concl.							
Dr. A.P.J. Abdul Kalam Science City	0.00	7,924.82	0.00	7,924.82	3,415.22	44,700.61	132.04
Construction of Buildings of Water Resource Department	0.00	6,950.50	0.00	6,950.50	0.00	6,950.50	0.00
Development of Infrastructure Facilities for Municipalities including Gram Courts	0.00	0.00	6,853.18	6,853.18	7,262.23	40,517.71	(-)5.63
Multisectoral Development Programme for Minorities	0.00	0.00	2,283.82	2,283.82	422.62	27,205.19	440.40
Deduct-Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-)115.72	(-)596.20	(-)100.00
Other Schemes each costing ₹5crore or less	0.00	0.00	0.00	0.00	0.00	3,718.78	0
Total : 051	142.98	93,255.52	9,137.00	1,02,535.50	46,627.43	3,98,863.54	119.90
052 Machinery and Equipment							
Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	660.45	0
Total : 052	0.00	0.00	0.00	0.00	0.00	660.45	0
201 Acquisition of Land							
Land acquisition for Construction of Sub-divisional Office	0.00	0.00	0.00	0.00	0.00	1,633.42	0
Information Technology City	0.00	0.00	0.00	0.00	0.00	14,386.40	0
Other Schemes each costing ₹5crore or less	0.00	0.00	0.00	0.00	0.00	348.47	0
Total : 201	0.00	0.00	0.00	0.00	0.00	16,368.29	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	34.61	0
Total : 796	0.00	0.00	0.00	0.00	0.00	34.61	0
799 Suspense							
Other Schemes each costing ₹5 crore or less	0.00	450.00	0.00	450.00	0.00	1,235.23	0
Total : 799	0.00	450.00	0.00	450.00	0.00	1,235.23	0
800 Other Expenditure							
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)101.08	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	436.21	0
Total : 800	0.00	0.00	0.00	0.00	0.00	335.13	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)0.63	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)0.63	0
Total : 80	142.98	93,705.52	9,137.00	1,02,985.50	46,627.43	4,21,317.96	120.87
Total : 4059	6,082.27	3,11,674.06	9312.01	3,27,068.34	1,59,644.78	15,93,353.99	104.87

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
A. CAPITAL ACCOUNT OF GENERAL SERVICES- Contd...							
4070 Capital Outlay on other Administrative Services							
050 Land							
Land for construction of Central Jail and other Jails, Home (Jail) Department	0.00	0.00	0.00	0.00	2,499.64	4,551.84	(-)100.00
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)12.20	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	143.00	0
Total : 050	0.00	0.00	0.00	0.00	2,499.64	4,682.64	(-)100.00
051 Construction							
House Construction for Central/Divisional/Sub-jails of Home (Jail) Department	0.00	0.00	0.00	0.00	0.00	13,836.22	0
Building Construction - Bihar Fire-Brigade Service	0.00	1,950.00	0.00	1,950.00	1,714.74	18,325.00	13.72
Building Construction of Central Jail and other Jails, Home (Jail) Department	0.00	0.00	0.00	0.00	2,500.00	22,473.10	(-)100.00
Apki Sarkar Apke Dwar	0.00	0.00	0.00	0.00	0.00	2,080.00	0
Chief Minister Area Development Programme	0.00	1,06,990.86	0.00	1,06,990.86	79,231.97	8,50,592.85	35.03
Building Construction for District Army Welfare Office	0.00	0.00	0.00	0.00	0.00	1,395.23	0
Border Area Development Programme	0.00	0.00	0.00	0.00	875.79	42,905.74	(-)100.00
Emergency Koshi Flood Rehabilitation Project	0.00	0.00	0.00	0.00	0.00	32,316.54	0
Bihar Bhavan, Mumbai	0.00	15,533.04	0.00	15,533.04	0.00	15,533.04	0
Bihar State Circuit House	0.00	0.00	0.00	0.00	0.00	4,631.30	0
Construction of Buildings of Home Guard	0.00	1,625.00	0.00	1,625.00	2,431.88	10,666.88	(-)33.18
Construction of Office Building of Regional/District/Sub division Probation	0.00	0.00	0.00	0.00	500.00	1,443.24	(-)100.00
Strengthening of Planning Machinery under District Level Scheme in the light of local needs	0.00	151.02	0.00	151.02	52.95	1,543.02	185.21
Deduct-Recoveries and Refund under Capital Accounts	(-)7.08	(-)989.10	0.00	(-)996.18	(-)2.40	(-)13,448.10	(-)41407.50
Total : 051	(-)7.08	1,25,260.82	0.00	1,25,253.74	87,304.93	10,04,294.06	43.47
052 Machinery and Equipment							
Equipment for Jails	0.00	1,219.52	0.00	1,219.52	603.62	23,745.84	102.03
Deduct-Recoveries and Refund under Capital Accounts	0.00	(-)2,574.56	0.00	(-)2,574.56	(-)2.32	(-)2,576.87	(-)110872.41
E-Prison Program (modernization of police force)	0.00	0.00	0.00	0.00	0.00	508.54	0
Total : 052	0.00	(-)1,355.04	0.00	(-)1,355.04	601.30	21,677.51	(-)325.35

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24			Total	Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
A. CAPITAL ACCOUNT OF GENERAL SERVICES- Concl'd.							
4070 Capital Outlay on other Administrative Services- Concl'd.							
789 Special Component Plan for Scheduled Castes							
Building Construction-Bihar Fire Brigade Services	0.00	0.00	0.00	0.00	0.00	961.03	0
Chief Minister Area Development Scheme	0.00	20,352.00	0.00	20,352.00	15,264.00	1,17,726.48	33.33
Border Area Development Programme	0.00	0.00	0.00	0.00	166.81	9,818.23	(-)100.00
Emergency Koshi Flood Rehabilitation Project	0.00	0.00	0.00	0.00	0.00	16,831.96	0
Deduct-Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)565.51	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	23.76	0
Total : 789	0.00	20,352.00	0.00	20,352.00	15,430.81	1,44,795.95	31.89
796 Tribal Area Sub-Plan							
Emergency Koshi Flood Rehabilitation Project, World Bank aided	0.00	0.00	0.00	0.00	0.00	1,113.50	0
Chief Minister Area Development Scheme	0.00	0.00	0.00	0.00	954.00	6,026.85	(-)100.00
Deduct-Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)37.33	0
Total : 796	0.00	0.00	0.00	0.00	954.00	7,103.02	(-)100.00
800 Other Expenditure							
Construction of Collectorate and other Office Buildings (for Personnel Department)	0.00	0.00	0.00	0.00	0.00	10,642.63	0
Construction of Residential Buildings (for Personnel Department)	0.00	0.00	0.00	0.00	0.00	970.79	0
Border Area Development Programme (Planning and Development Department)	0.00	0.00	0.00	0.00	0.00	13,948.36	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-)51.22	(-)1,126.52	(-)100.00
Total : 800	0.00	0.00	0.00	0.00	(-)51.22	24,435.26	(-)100.00
Total : 4070	(-)7.08	1,44,257.78	0.00	1,44,250.70	1,06,739.46	12,06,988.44	35.14
4075 Capital Outlay on Miscellaneous General Services							
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.20	0
Total : 800	0.00	0.00	0.00	0.00	0.00	0.20	0
Total : 4075	0.00	0.00	0.00	0.00	0.00	0.20	0
Total : A.	6,075.19	5,50,708.67	36.60 *	5,66,442.30	3,25,488.19	34,06,836.93	74.03

* Represents expenditure under Central Area Scheme (CAS).

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES							
<i>(a) Capital Account of Education , Sports, Art and Culture</i>							
4202 Capital Outlay on Education, Sports, Art and Culture							
<i>01 General Education</i>							
190 Investment in Public Sector and Other Undertakings							
Bihar State Educational Infrastructure Development Corporation Ltd.							
	0.00	0.00	0.00	0.00	0.00	2,000.00	0
Bihar State Education Finance Corporation							
	0.00	0.00	0.00	0.00	0.00	950.00	0
Total : 190	0.00	0.00	0.00	0.00	0.00	2,950.00	0
201 Elementary Education							
(i) Construction of Primary School Buildings on the recommendation of the 8 th Finance Commission							
	0.00	0.00	0.00	0.00	0.00	6,117.45	0
(ii) Special Integrated Scheme for Scheduled Castes							
	0.00	0.00	0.00	0.00	0.00	2,666.56	0
(iii) Under recommendation of 11 th Finance Commission- Building Construction of Elementary School							
	0.00	0.00	0.00	0.00	0.00	2,478.60	0
(iv) Pradhan Mantri Gramoday Yojana- Building Construction and Arrangement of drinking water, lavatory for Primary School							
	0.00	0.00	0.00	0.00	0.00	2,541.35	0
Border Area Development Programme (BADP)							
	0.00	0.00	0.00	0.00	0.00	632.28	0
Building Construction of Primary and Buniyadi Schools							
	0.00	0.00	0.00	0.00	0.00	4,330.34	0
Primary School Building							
	0.00	26,877.62	0.00	26,877.62	9,708.01	77,698.37	176.86
Water Life greenery							
	0.00	0.00	0.00	0.00	0.00	2,500.00	0
Building Construction for Elementary Education							
	0.00	0.00	0.00	0.00	0.00	2,586.66	0
Building Construction and arrangement of drinking water, lavatory for Primary Schools							
	0.00	0.00	0.00	0.00	0.00	2,377.78	0
Deduct-Recoveries and Receipts in Capital Accounts							
	0.00	0.00	0.00	0.00	0.00	(-)97.46	0
Other Schemes each costing ₹5 crore or less							
	0.00	0.00	0.00	0.00	0.00	375.16	0
Total : 201	0.00	26,877.62	0.00	26,877.62	9,708.01	1,04,207.09	176.86

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24			Total	Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(a) Capital Account of Education , Sports, Art and Culture- Contd...							
4202 Capital Outlay on Education, Sports, Art and Culture- Contd...							
<i>01 General Education- Contd...</i>							
202 Secondary Education							
Building Construction for Government and Government Recognised Schools	0.00	72,687.22	0.00	72,687.22	22,804.62	3,36,660.14	218.74
Land for Sainik School	0.00	0.00	0.00	0.00	0.00	1,792.59	0
Rural Secondary School Project (NABARD)	0.00	0.00	0.00	0.00	0.00	6,082.83	0
Building for State Research and Training Institute	0.00	0.00	0.00	0.00	0.00	1,12,782.68	0
Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	0.00	0.00	0.00	0.00	0.00	36,188.45	0
Building of Government High School	0.00	15,954.47	0.00	15,954.47	9,650.00	62,811.12	65.33
Education Building	0.00	2,300.00	0.00	2,300.00	800.00	3,595.00	187.50
Simultalla Residential School	0.00	5,092.08	0.00	5,092.08	5,014.24	12,606.32	1.55
Deduct-Recoveries and Receipts in Capital Accounts	0.00	(-)22,036.38	(-)134.81	(-)22,171.19	(-)76.35	(-)32,437.89	(-)28938.89
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	3,805.32	0
Total : 202	0.00	73,997.39	(-)134.81	73,862.58	38,192.51	5,43,886.56	93.40
203 University and Higher Education							
University and Higher Education	0.00	0.00	0.00	0.00	0.00	1,080.74	0
Land for Central University	0.00	0.00	0.00	0.00	0.00	27,700.00	0
Government College	0.00	2,000.00	0.00	2,000.00	846.58	8,111.69	136.24
Rashtriya Uchatar Shiksha Abhiyan (RMSA)	0.00	0.00	0.00	0.00	0.00	12,969.60	0
Government Women College	0.00	0.00	0.00	0.00	146.88	739.88	(-)100.00
Deduct-Recoveries and Receipts in Capital Accounts	0.00	(-)85.37	0.00	(-)85.37	0.00	(-)158.51	0
Other Schemes each costing ₹5 crore or less	0.00	200.00	0.00	200.00	0.00	361.92	0
Total : 203	0.00	2,114.63	0.00	2,114.63	993.46	50,805.32	112.86
600 General							
Jagjivan Ram Institute of Parliamentary Studies and Political Research, Patna	0.00	50.00	0.00	50.00	23.28	737.19	114.78
Building of Teacher Training Institution	0.00	10,698.53	0.00	10,698.53	0.00	10,698.53	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	44.33	0
Total : 600	0.00	10,748.53	0.00	10,748.53	23.28	11,480.05	46070.66

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24			Total	Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(a) Capital Account of Education , Sports, Art and Culture- Contd...							
4202 Capital Outlay on Education, Sports, Art and Culture- Contd...							
<i>01 General Education- Concl.</i>							
789 Special Component Plan for Scheduled Castes							
Building Construction of Government and Government							
Recognised Schools	0.00	3,600.00	0.00	3,600.00	2,340.00	39,448.35	53.85
Deduct-Recoveries and Receipts in Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)7.00	0
Total : 789	0.00	3,600.00	0.00	3,600.00	2,340.00	39,441.35	53.85
796 Tribal Area Sub-Plan							
Primary School Buildings	0.00	0.00	0.00	0.00	0.00	2,147.39	0
Secondary School Buildings	0.00	0.00	0.00	0.00	0.00	630.67	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	5.00	0
Total : 796	0.00	0.00	0.00	0.00	0.00	2,783.06	0
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	181.15	0
Total : 800	0.00	0.00	0.00	0.00	0.00	181.15	0
911 Deduct - Recoveries of Overpayments							
Deduct-Recoveries and Receipts in Capital Accounts	0.00	0.00	0.00	0.00	0.0	(-)3,104.60	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)3,104.60	0
Total : 01	0.00	1,17,338.17	(-)134.81	1,17,203.36	51,257.26	7,52,629.98	128.66
<i>02 Technical Education</i>							
051 Construction							
Other Schemes each costing ₹5 crore or less	0.00	22,033.84	0.00	22,033.84	152.23	22,186.07	14374.05
Total : 051	0.00	22,033.84	0.00	22,033.84	152.23	22,186.07	14374.05
104 Polytechnics							
World Bank Assisted Polytechnic Education							
Strengthening Project-Technical Education Buildings	0.00	0.00	0.00	0.00	0.00	1,578.84	0
Polytechnic/Engineering /Technical Universities	0.00	0.00	0.00	0.00	0.00	16,358.25	0
Establishment of New Polytechnics and Strengthening/							
Upliftment of Present Polytechnics	0.00	0.00	0.00	0.00	0.00	11,095.09	0
Building for New Polytechnics (Science and Technology)	0.00	0.00	0.00	0.00	0.00	2,849.01	0
Ploytechincs Buildings (Nischay)	0.00	9,186.70	0.00	9,186.70	5,730.13	57,779.16	60.32
Polytechnic (NISHCHAYA)	0.00	13,071.59	0.00	13,071.59	2,827.64	27,739.32	362.28
Modernization of Machines Saat Nishchay-2	0.00	2,925.27	0.00	2,925.27	5,835.93	24,761.20	(-)49.87

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24			Total	Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(a) Capital Account of Education , Sports, Art and Culture- Contd...							
4202 Capital Outlay on Education, Sports, Art and Culture- Contd...							
<i>02 Technical Education- Contd...</i>							
104 Polytechnics- Concltd.							
Construction/reconstruction/upgradation of building of Industrial Training Institutes - Saat Nishchay - 2	0.00	20,156.48	0.00	20,156.48	14,936.71	35,093.19	34.95
Deduct-Recoveries and Receipts in Capital Accounts	0.00	(-10.00)	0.00	(-10.00)	(-0.26)	(-)5,147.49	(-)3746.15
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	131.65	0
Total : 104	0.00	45,330.04	0.00	45,330.04	29,330.15	1,72,238.22	54.55
105 Engineering/Technical Colleges and Institutes							
Engineering College Building (Nishchaya)	0.00	82,626.37	0.00	82,626.37	24,543.02	2,65,385.70	236.66
Engineering College Building	0.00	20,817.14	0.00	20,817.14	12,917.55	48,649.78	61.15
Center of Excellence at Government Polytechnic Institutes- Saat Nishchay-2	0.00	5,857.00	0.00	5,857.00	2,700.00	12,447.88	116.93
Lok Nayak Jayprakash Industrial Project, Chapra	0.00	0.00	0.00	0.00	0.00	862.43	0
Polytechnic/ Engineering/ Technical Colleges	0.00	1.32	0.00	1.32	0.00	23,627.60	0
Construction of Assets for State Govt. to BIT Mesra	0.00	0.00	0.00	0.00	0.00	5,307.46	0
Assets for Central Land Institute	0.00	0.00	0.00	0.00	0.00	38,295.40	0
Deduct-Recoveries and Receipts in Capital Accounts	0.00	(-71.14)	0.00	(-71.14)	0.00	(-)444.11	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	139.10	0
Total : 105	0.00	1,09,230.69	0.00	1,09,230.69	40,160.57	3,94,271.24	171.98
190 Investment in Public Sector and Other Undertakings							
Indian Institute of Information Technology, Bhagalpur	0.00	0.00	0.00	0.00	0.00	4,000.00	0
Total : 190	0.00	0.00	0.00	0.00	0.00	4,000.00	0
789 Special Component Plan for Scheduled Castes							
Polytechnic/Engineering /Technical College	0.00	0.00	0.00	0.00	0.00	596.58	0
Construction/reconstruction/upgradation of building of Industrial Training Institutes - Saat Nishchay - 2	0.00	3,667.76	0.00	3,667.76	4,895.15	8,562.91	(-)25.07
Total : 789	0.00	3,667.76	0.00	3,667.76	4,895.15	9,159.49	(-)25.07
796 Tribal Area Sub-Plan							
Construction/reconstruction/upgradation of building of Industrial Training Institutes - Saat Nishchay - 2	0.00	201.59	0.00	201.59	4,895.15	594.99	(-)95.88
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	393.40	305.58	(-)100.00
Total : 796	0.00	201.59	0.00	201.59	393.40	900.57	(-)48.76

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(a) Capital Account of Education , Sports, Art and Culture- Contd...							
4202 Capital Outlay on Education, Sports, Art and Culture- Contd...							
<i>02 Technical Education- Concltd.</i>							
799 Suspense							
Mobilization Advance	0.00	(-),2,014.75	0.00	(-),2,014.75	4500.00	2,485.25	(-),144.77
Secured Advance	0.00	2,625.80	0.00	2,625.80	594.70	3,220.50	341.53
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	(-),213.82	0
Total : 799	0.00	611.05	0.00	611.05	5,094.70	5,491.93	(-),88.01
800 Other Expenditure							
World Bank assisted Polytechnic Education Strengthening							
Project-Technical Education Buildings	0.00	0.00	0.00	0.00	0.00	2,847.46	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1,933.64	0
Total : 800	0.00	0.00	0.00	0.00	0.00	4,781.10	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-),24.58	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-),24.58	0
Total : 02	0.00	1,81,074.97	0.00	1,81,074.97	80,026.20	6,13,004.04	126.27
<i>03 Sports and Youth Services</i>							
101 Youth Hostels							
Youth Hostels	0.00	0.00	0.00	0.00	0.00	8,803.50	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	695.69	0
Total : 101	0.00	0.00	0.00	0.00	0.00	9,499.19	0
102 Sports Stadium							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	179.50	0
Total : 102	0.00	0.00	0.00	0.00	0.00	179.50	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	11.91	0
Total : 796	0.00	0.00	0.00	0.00	0.00	11.91	0
800 Other Expenditure							
World Bank assisted Polytechnic Education Strengthening							
Project -Technical Education Buildings	0.00	0.00	0.00	0.00	0.00	266.43	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	180.74	0
Total : 800	0.00	0.00	0.00	0.00	0.00	447.17	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
<i>(a) Capital Account of Education , Sports, Art and Culture- Concl.</i>							
4202 Capital Outlay on Education, Sports, Art and Culture- Concl.							
<i>03 Sports and Youth Services- Concl.</i>							
911 Deduct - Recoveries of Overpayments							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	(-)3.13	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)3.13	0
Total : 03	0.00	0.00	0.00	0.00	0.00	10,134.64	0
<i>04 Art and Culture</i>							
105 Public Libraries							
Other Schemes each costing ₹5 crore or less	0.00	499.05	0.00	499.05	270.21	899.26	84.69
Total : 105	0.00	499.05	0.00	499.05	270.21	899.26	84.69
106 Museums							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	39.04	0
Total : 106	0.00	0.00	0.00	0.00	0.00	39.04	0
800 Other Expenditure							
Expenditure on Virasat Sanrakshan Area (Finance Commission)	0.00	0.00	0.00	0.00	0.00	3,060.01	0
Construction of Cultural Structure	0.00	0.00	0.00	0.00	0.00	814.65	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	11.00	0
Total : 800	0.00	0.00	0.00	0.00	0.00	3,885.66	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)217.79	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)217.79	0
Total : 04	0.00	499.05	0.00	499.05	270.21	4,606.17	84.69
Total : 4202	0.00	2,98,912.19	(-)134.81	2,98,777.38	1,31,553.67	13,80,374.83	127.11
Total : (a)	0.00	2,98,912.19	(-)134.81	2,98,777.38	1,31,553.67	13,80,374.83	127.11
<i>(b) Capital Account of Health and Family Welfare</i>							
4210 Capital Outlay on Medical and Public Health							
<i>01 Urban Health Services</i>							
051 Construction							
Building construction for Sub-divisional Hospitals	0.00	0.00	0.00	0.00	0.00	20,015.14	0
Building construction for Sadar Hospitals	0.00	0.00	0.00	0.00	0.00	8,686.28	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(b) Capital Account of Health and Family Welfare- Contd...							
4210 Capital Outlay on Medical and Public Health- Contd...							
<i>01 Urban Health Services-Contd...</i>							
051 Construction- Concltd.							
Construction of Office and Residential Buildings of District Medical Officers	0.00	0.00	0.00	0.00	0.00	5,202.09	0
Construction of Rajkiya Aushdhalaya in Urban Areas	0.00	2,200.00	0.00	2,200.00	2,000.00	7,760.22	10.00
Deduct-Recoveries and Refund under Capital Accounts	0.00	(-)714.73	0.00	(-)714.73	0.00	(-)1,519.37	0
Total : 051	0.00	1,485.27	0.00	1,485.27	2,000.00	40,144.36	(-)25.74
104 Medical Stores Depot							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	5.53	0
Total : 104	0.00	0.00	0.00	0.00	0.00	5.53	0
110 Hospital and Dispensaries							
Construction of Nurses Hostel, Residence and Garage at PMCH Campus	0.00	0.00	0.00	0.00	0.00	522.98	0
Nalanda Medical College and Hospital, Patna	0.00	0.00	0.00	0.00	0.00	1,033.08	0
Bhagalpur Medical College and Hospital, Bhagalpur	0.00	0.00	0.00	0.00	0.00	582.35	0
Patna Medical College and Hospital, Patna	0.00	0.00	0.00	0.00	0.00	3,005.35	0
Sri Krishna Medical College and Hospital, Muzaffarpur	0.00	0.00	0.00	0.00	0.00	940.99	0
Darbhanga Medical College and Hospital, Darbhanga	0.00	0.00	0.00	0.00	0.00	1,282.91	0
Magadh Medical College and Hospital, Gaya	0.00	0.00	0.00	0.00	0.00	599.99	0
Indira Gandhi Institute of Cardiology, Patna	0.00	5,453.20	0.00	5,453.20	1,000.00	9,661.87	445.32
Medical College and Hospital	0.00	33,882.00	0.00	33,882.00	46,501.72	1,02,398.52	(-)27.14
Medical College Hospital (EAP)	0.00	0.00	0.00	0.00	0.00	10,667.78	0
Renovation and Construction of District and Divisional Hospital Buildings	0.00	2,991.80	0.00	2,991.80	7,335.00	32,361.59	(-)59.21
Construction of buildings of Urban Hospitals	0.00	474.78	0.00	474.78	10.90	3,506.81	4255.78
Renovation of Health Centers - Saat Nishchay - 2	0.00	5,056.41	0.00	5,056.41	0.00	5,056.41	0.00
Construction of Mental Sanitation Koilawar Hospital Building	0.00	0.00	0.00	0.00	7,806.00	12,896.00	(-)100.00
Pradhan Mantri Ayushman Bharat Health Infrastructure	0.00	0.00	0.00	0.00	8,333.00	8,333.00	(-)100.00
Prime Minister Health Security Scheme (PMSSY)	0.00	0.00	10210.00	10,210.00	0.00	23,457.34	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24			Total	Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(b) Capital Account of Health and Family Welfare- Contd...							
4210 Capital Outlay on Medical and Public Health- Contd...							
<i>01 Urban Health Services- Concl.</i>							
110 Hospital and Dispensaries- Concl.							
Prime Minister Health Security Scheme (PMSSY)	0.00	0.00	0.00	0.00	0.00	6,000.00	0
Deduct-Recoveries and Refund under Capital Accounts	0.00	(-)40.61	0.00	(-)40.61	0.00	(-)998.76	0
Other Schemes each costing ₹5 crore or less	0.00	86.84	0.00	86.84	76.70	1,000.01	13.22
Total : 110	0.00	47,904.42	10,210.00	58,114.42	71,063.32	2,22,308.22	(-)18.22
200 Other Health Schemes							
National Health Mission including NRHM	0.00	0.00	0.00	0.00	0.00	50,225.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	87.50	0
Total : 200	0.00	0.00	0.00	0.00	0.00	50,312.50	0
789 Special Component Plan for Scheduled Castes							
For Medical College and Hospital Buildings	0.00	0.00	0.00	0.00	0.00	6,665.70	0
Construction of Buildings for Hospitals	0.00	0.00	0.00	0.00	0.00	13,038.12	0
Pradhan Mantri Ayushman Bharat Health Infrastructure Mission	0.00	0.00	0.00	0.00	1,666.00	1,666.00	(-)100.00
Deduct-Recoveries and Refund under Capital Accounts	0.00	(-)114.23	0.00	(-)114.23	0.00	(-)114.23	0
Total : 789	0.00	(-)114.23	0.00	(-)114.23	1,666.00	21,255.59	(-)106.86
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	133.33	133.33	(-)100.00
Total : 796	0.00	0.00	0.00	0.00	133.33	133.33	(-)100.00
911 Deduct - Recoveries of Overpayments							
	0.00	0.00	0.00	0.00	0.00	(-)339.78	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)339.78	0
Total : 01	0.00	49,275.46	10,210.00	59,485.46	74,862.65	3,33,819.75	(-)20.54
<i>02 Rural Health Services</i>							
050 Land							
Deduct-Recoveries and Refund under Capital Accounts	0.00	(-)3.82	0.00	(-)3.82	0.00	(-)3.82	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	112.88	0
Total : 050	0.00	(-)3.82	0.00	(-)3.82	0.00	109.06	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
<i>(b) Capital Account of Health and Family Welfare- Contd...</i>							
4210 Capital Outlay on Medical and Public Health- Contd...							
<i>02 Rural Health Services-Contd...</i>							
051 Construction							
Construction of Buildings of Sub-divisional Health Centres (NABARD Sponsored Scheme)	0.00	0.00	0.00	0.00	0.0	22,882.69	0
Construction of Buildings of Primary Health Centres	0.00	0.00	0.00	0.00	0.00	11,086.83	0
Construction of Buildings for Additional Primary Health Centre	0.00	0.00	0.00	0.00	0.00	6,527.03	0
Construction of Buildings of Health Sub-centre/ Additional Primary Health Centre (National Rural Health Mission)	0.00	413.88	0.00	413.88	193.96	68,439.13	113.38
Deduct-Recoveries and Refund under State Plan	0.00	(-2,607.27)	0.00	(-2,607.27)	0.00	(-2,614.19)	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	994.11	0
Total : 051	0.00	(-2,193.39)	0.00	(-2,193.39)	193.96	1,07,315.60	(-1230.85)
103 Primary Health Centres							
Renovation and Construction of Referral Primary Health Centre and Additional Primary Health Centre	0.00	362.33	0.00	362.33	0.00	44,518.28	0
Renovation of Health Centers - Saat Nischay - 2	0.00	4,141.15	0.00	4,141.15	0.00	4,141.15	0
Deduct-Recoveries and Refund under Capital Accounts	0.00	(-1,091.56)	0.00	(-1,091.56)	0.00	(-15,750.32)	0
Total : 103	0.00	3,411.92	0.00	3,411.92	0.00	32,909.11	0
110 Hospital and Dispensaries							
AYUSH College, Hospital and Dispensary	0.00	4,500.00	0.00	4,500.00	1,365.00	8,995.00	229.67
National Health Mission including NRHM	0.00	0.00	0.00	0.00	0.00	4,336.06	0
Pradhan Mantri Ayushman Bharat Health Infrastructure Mission	0.00	0.00	1.68	1.68	9,035.00	9,036.68	(-99.98)
Deduct - Recoveries and Refund under State Plan	0.00	0.00	0.00	0.00	0.00	(-1,604.78)	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	195.61	0
Total : 110	0.00	4,500.00	1.68	4,501.68	10,400.00	20,958.57	(-56.71)

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
<i>(b) Capital Account of Health and Family Welfare- Contd...</i>							
4210 Capital Outlay on Medical and Public Health- Contd...							
<i>02 Rural Health Services-Concltd.</i>							
789 Special Component Plan for Scheduled Castes							
Construction of Buildings for Health Centres/Sub Centres	0.00	0.00	0.00	0.00	0.00	2,700.00	0
Construction of Buildings for Hospitals	0.00	0.00	0.00	0.00	0.00	10,600.00	0
Pradhan Mantri Ayushman Bharat Health Infrastructure Mission	0.00	0.00	0.00	0.00	1,671.00	1,671.00	(-)100.00
Total : 789	0.00	0.00	0.00	0.00	1,671.00	14,971.00	(-)100.00
796 Tribal Area Sub-Plan							
Primary Health Centres	0.00	0.00	0.00	0.00	0.00	538.19	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	136.66	444.33	(-)100.00
Total : 796	0.00	0.00	0.00	0.00	136.66	982.52	(-)100.00
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)24.86	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)24.86	0
Total : 02	0.00	5,714.71	1.68	5,716.39	12,401.62	1,77,221.00	(-)53.91
<i>03 Medical Education Training and Research</i>							
050 Land							
Land acquisition for All India Institute of Medical Sciences, Patna (Allopathy)							
For New Medical College and Para Medical Institution	0.00	8,400.00	0.00	8,400.00	16,000.00	90,429.26	(-)47.50
Deduct-Recoveries and Refund under Capital Accounts	0.00	(-)51.01	0.00	(-)51.01	0.00	(-)51.01	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	208.26	0
Total : 050	0.00	8,348.99	0.00	8,348.99	16,000.00	92,093.61	(-)47.82
051 Construction							
Health and Public Education in Human Resources	0.00	0.00	82,199.00	82,199.00	9,469.53	1,82,171.58	768.04
Total : 051	0.00	0.00	82,199.00	82,199.00	9,469.53	1,82,171.58	768.04
101 Ayurveda							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	15.04	0
Total : 101	0.00	0.00	0.00	0.00	0.00	15.04	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24			Total	Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(b) Capital Account of Health and Family Welfare- Contd...							
4210 Capital Outlay on Medical and Public Health- Contd...							
<i>03 Medical Education Training and Research- Concl.</i>							
105 Allopathy							
Repairing of culvert in girls hostel of DMCH	0.00	0.00	0.00	0.00	0.00	560.09	0
Patna Medical College, Patna	0.00	0.00	0.00	0.00	0.00	878.00	0
Anugrah Narayan Medical College, Gaya	0.00	0.00	0.00	0.00	0.00	597.79	0
Sri Krishna Medical College, Muzaffarpur	0.00	0.00	0.00	0.00	0.00	785.56	0
Health and Nutrition Programme (EAP)	0.00	0.00	0.00	0.00	0.00	22,434.79	0
Medical College	0.00	0.00	0.00	0.00	0.00	24,273.00	0
Medical College (Externally Aided Project)	0.00	0.00	0.00	0.00	0.00	6,000.00	0
Indira Gandhi Institute of Cardiology, Patna	0.00	0.00	0.00	0.00	0.00	4,651.23	0
Auxiliary Nurse Midwifery (ANM) and General Nurse							
Midwifery (GNM) School	0.00	5,999.99	0.00	5,999.99	3,850.00	59,763.44	55.84
B.Sc. Nursing College (Nischay)	0.00	1,000.00	0.00	1,000.00	3,250.00	23,881.50	(-)69.23
Dental College and Hospital	0.00	2,500.00	0.00	2,500.00	25,500.00	39,800.00	(-)90.20
Deduct-Recoveries and Refund under Capital Accounts	0.00	(-)821.65	0.00	(-)821.65	0.00	(-)1558.62	0
Other Schemes each costing ₹5 crore or less	0.00	66.50	0.00	66.50	0.00	2,129.23	0
Total : 105	0.00	8,744.84	0.00	8,744.84	32,600.00	1,84,196.01	(-)73.18
789 Special Component Plan for Scheduled Castes							
For Medical Colleges	0.00	53,812.42	0.00	53,812.42	97,314.67	3,47,317.27	(-)44.70
Deduct-Recoveries and Refund under Capital Accounts	0.00	(-)768.85	0.00	(-)768.85	0.00	(-)768.85	0
Total : 789	0.00	53,043.57	0.00	53,043.57	97,314.67	3,46,548.42	(-)45.49
799 Suspense							
Indira Gandhi Institute of Cardiology, Patna	0.00	0.00	0.00	0.00	0.00	386.53	0
Total : 799	0.00	0.00	0.00	0.00	0.00	386.53	0
Total : 03	0.00	70,137.40	82,199.00	1,52,336.40	1,55,384.20	8,05,411.19	(-)1.96
<i>04 Public Health</i>							
051 Construction							
National health mission (Strengthening of state Drug Regulatory system)	0.00	0.00	0.00	0.00	0.00	1,398.60	0
National health mission (Strengthening of state Drug regulatory system)	0.00	0.00	0.00	0.00	0.00	914.80	0
Total - 051	0.00	0.00	0.00	0.00	0.00	2,313.40	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(b) Capital Account of Health and Family Welfare- Contd...							
4210 Capital Outlay on Medical and Public Health- Contd...							
<i>04 Public Health- Concl.</i>							
101 Prevention and Control of Diseases							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	139.85	0
Total : 101	0.00	0.00	0.00	0.00	0.00	139.85	0
107 Public Health Laboratories							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	72.50	0
Total : 107	0.00	0.00	0.00	0.00	0.00	72.50	0
200 Other Programmes							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	12.61	0
Total : 200	0.00	0.00	0.00	0.00	0.00	12.61	0
Total : 04	0.00	0.00	0.00	0.00	0.00	2,538.36	0
<i>80 General</i>							
190 Investments in Public Sector and Other Undertakings							
Bihar Medical Services and Infrastructure Corporation Ltd	0.00	0.00	0.00	0.00	0.00	5,000.00	0
Deduct Recoveries and Refund under State Plan	0.00	0.00	0.00	0.00	0.00	(-)1.54	0
Total : 190	0.00	0.00	0.00	0.00	0.00	4,998.46	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	22.66	0
Total : 796	0.00	0.00	0.00	0.00	0.00	22.66	0
800 Other Expenditure							
On recommendation of the 11 th Finance Commission -							
Minor works machinery and equipment	0.00	0.00	0.00	0.00	0.00	1,356.62	0
Primary Health Centres	0.00	0.00	0.00	0.00	0.00	1,717.63	0
Construction of incomplete buildings of Referral Hospitals	0.00	0.00	0.00	0.00	0.00	5,497.11	0
Deduct-Recoveries and Receipts in Capital Accounts	0.00	(-)38.59	0.00	(-)38.59	0.00	(-)353.00	0
Other expenditure	0.00	0.00	0.00	0.00	0.00	770.11	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	9,856.58	0
Total : 800	0.00	(-)38.59	0.00	(-)38.59	0.00	18,845.05	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
<i>(b) Capital Account of Health and Family Welfare- Concl.</i>							
4210 Capital Outlay on Medical and Public Health- Concl.							
<i>80 General- Concl.</i>							
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)1,293.22	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)1,293.22	0
Total : 80	0.00	(-)38.59	0.00	(-)38.59	0.00	22,572.95	0
Total : 4210	0.00	1,25,088.98	92,410.68	2,17,499.66	2,42,648.47	13,41,563.25	(-)10.36
4211 Capital Outlay on Family Welfare							
<i>101 Rural Family Welfare Services</i>							
Building Construction under Family Welfare Scheme	0.00	0.00	0.00	0.00	0.00	3,048.06	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	500.00	0
Total : 101	0.00	0.00	0.00	0.00	0.00	3,548.06	0
Total : 4211	0.00	0.00	0.00	0.00	0.00	3,548.06	0
Total : (b)	0.00	1,25,088.98	92,410.68	2,17,499.66	2,42,648.47	13,45,111.31	(-)10.36
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</i>							
4215 Capital Outlay on Water Supply and Sanitation							
<i>01 Water Supply</i>							
<i>101 Urban Water Supply</i>							
Water supply to Government Buildings	0.00	0.00	0.00	0.00	0.00	1062.99	0
Swarnarekha Hydro Electric-cum-Water Supply Scheme-Getalsud Project	0.00	0.00	0.00	0.00	0.00	1,918.46	0
Bihar State Water and Sewerage Board Grants-in-aid	0.00	0.00	0.00	0.00	0.00	1,249.31	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	992.76	0
Total : 101	0.00	0.00	0.00	0.00	0.00	5,223.52	0
<i>102 Rural Water Supply</i>							
Rural Piped Water Supply Scheme-works Upto 20,000 populated Rural/Sub-Urban Area	0.00	76.89	0.00	76.89	21.03	19,338.33	265.62
Rural Piped Water Supply Scheme (Tube wells, Wells, Pipes etc.)	0.00	4,541.74	0.00	4,541.74	1,709.55	85,661.99	165.67
Prime Minister's Rural Upliftment Scheme-Construction of new Tube wells in lieu of old Tube wells	0.00	0.00	0.00	0.00	0.00	1,336.10	0
Rural Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	2,063.81	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd...							
4215 Capital Outlay on Water Supply and Sanitation- Contd...							
01 Water Supply- Contd...							
102 Rural Water Supply- Contd...							
Bihar State Water and Sewerage Board-Grants for Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	892.25	0
Rural Piped Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	5,293.38	0
Water Supply in Primary/Middle Schools	0.00	0.00	0.00	0.00	0.00	1,519.29	0
Water conservation, Ground water recharge and Rain Water Harvesting	0.00	0.00	0.00	0.00	0.00	5,641.84	0
For development of infrastructure for supply of drinking water in rural areas (NABARD Loan)	0.00	0.00	0.00	0.00	0.00	22,022.63	0
Rural Piped Water Supply Scheme-Minimum Need Programme	0.00	0.00	0.00	0.00	0.00	3,651.25	0
Rural Water Supply Scheme to Primary/Middle School Direction, Administration and Establishment	0.00	1.66	0.00	1.66	0.00	13,752.67	0
Wells Accelerated Rural Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	44,827.29	0
Arrangement of Water Supply to Urban/Sub-Urban Areas	0.00	0.00	0.00	0.00	0.00	824.82	0
Prime Minister's Gramodaya Yojana-Construction of new Tube wells in place of old Tube wells- Consumer Protection	0.00	0.00	0.00	0.00	0.00	746.25	0
Research and Survey	0.00	0.00	0.00	0.00	0.00	1,730.98	0
Training and Workshop	0.00	0.00	0.00	0.00	0.00	4,532.37	0
Computerisation and Modernisation	0.00	0.00	0.00	0.00	0.00	502.00	0
Nirmal Bharat Abhiyan	0.00	0.00	0.00	0.00	0.00	3,217.62	0
National Rural Drinking Water Programme	0.00	0.00	19,204.00	19,204.00	26,054.99	3,19,455.93	(-)26.29
Chief Minister Drinking Water Determination Plan (Non-quality effected Area)	0.00	10607.42	0.00	10,607.42	0.00	1,72,605.53	0
Central Rural Water Supply Programme	0.00	0.00	0.00	0.00	0.00	1,34,772.81	0
Accelerated Urban Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	2,228.50	0
Nirmal Bharat Abhiyan	0.00	0.00	0.00	0.00	13,925.56	26,793.56	(-)100.00
Rural Water Supply and Cleanliness Programme (World Bank)	0.00	0.00	0.00	0.00	0.00	13,348.00	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24			Total	Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd...							
4215 Capital Outlay on Water Supply and Sanitation- Contd...							
<i>01 Water Supply- Contd...</i>							
<i>102 Rural Water Supply- Concl.</i>							
Chief Minister Drinking Water Nischaya Plan (Quality effected Area)	0.00	35,905.44	0.00	35,905.44	65,465.99	6,91,348.80	(-)45.15
Rural Water Supply and Sanitation Program (RWSS-LIS)	0.00	0.00	0.00	0.00	0.00	12,500.00	0
Upgradation of Laboratory and Monitoring for quality of Water	0.00	251.81	0.00	251.81	82.90	1,943.04	203.75
Deduct-Recoveries and Refund under Capital Accounts	0.00	(-)467.12	(-)43.67	(-)510.79	(-)308.64	(-)66,578.12	(-)65.50
Other Schemes each costing ₹5 crore or less	0.00	261.87	0.00	261.87	0.00	4,811.36	0
Total : 102	0.00	51,179.71	19,160.33	70,340.04	1,06,951.38	15,69,825.20	(-)34.23
<i>789 Special Component Plan for Scheduled Castes</i>							
Anachadit, Anshik Anachadit, Jal Gunwatta Prabhawito Ke Achadan hetu Jalapurti ka Nirman	0.00	0.00	0.00	0.00	0.00	812.61	0
Rural Water Supply Schemes	0.00	0.00	0.00	0.00	0.00	3,732.09	0
Rural Water Supply Scheme (Tube wells, Wells and Handpumps)	0.00	864.63	0.00	864.63	353.33	16,299.59	144.71
Water Supply in Primary/Middle Schools	0.00	0.00	0.00	0.00	0.00	815.06	0
National Rural Drinking Water Programme	0.00	0.00	9,133.28	9,133.28	3,200.00	95,070.18	185.42
Nirmal Bharat Abhiyan	0.00	0.00	0.00	0.00	0.00	7,897.94	0
Loan from NABARD for Development of Infrastructure for supply of drinking water in rural areas	0.00	0.00	0.00	0.00	400.00	2,202.33	(-)100.00
Chief Minister Drinking Water Determination Plan (Quality effected Area)	0.00	17,584.82	0.00	17,584.82	16,438.32	1,56,385.83	6.97
Chief Minister Drinking Water Determination Plan (Non-quality effected Area)	0.00	1,666.00	0.00	1,666.00	2,190.03	38,773.60	(-)23.93
Deduct-Recoveries and Refund under Capital Accounts	0.00	(-)4.25	0.00	(-)4.25	0.00	(-)16,946.98	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	556.82	0
Total : 789	0.00	20,111.20	9,133.28	29,244.48	22,581.68	3,05,599.07	29.51
<i>796 Tribal Area Sub-Plan</i>							
Rural Piped Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	1,117.35	0
Rural Piped Water Supply Scheme (Tube wells and Wells)	0.00	0.00	0.00	0.00	0.00	6,943.49	0
Machinery and Equipment (works)	0.00	0.00	0.00	0.00	0.00	935.92	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd...							
4215 Capital Outlay on Water Supply and Sanitation- Contd...							
<i>01 Water Supply- Contd...</i>							
796 Tribal Area Sub-Plan- Concltd.							
Machinery and Equipment (Establishment)	0.00	0.00	0.00	0.00	0.00	2,120.59	0
Other Rural Water Supply Schemes-Tube wells and Wells-							
Special Integrated Scheme for Scheduled Tribes	0.00	0.00	0.00	0.00	0.00	3,653.72	0
Rural Water Supply Schemes (Tube wells and Wells)	0.00	0.00	0.00	0.00	0.00	867.31	0
Rural Water Supply Schemes (Tube wells, Wells and Hand pumps)	0.00	3.27	0.00	3.27	36.63	1,105.57	(-)91.07
Special Integrated Scheme- Rural Piped Water Supply Scheme (Tube wells, Wells etc.)	0.00	0.00	0.00	0.00	0.00	693.93	0
National Rural Drinking Water Programme	0.00	0.00	0.00	0.00	450.00	6,113.86	(-)100.00
Chief Minister Drinking Water Determination Plan (Quality effected Area)	0.00	252.90	0.00	252.90	846.79	7,890.20	(-)70.13
Chief Minister Drinking Water Policy	0.00	65.20	0.00	65.20	90.71	2,035.27	(-)28.12
Deduct - Recoveries of Overpayments	0.00	(-)0.11	0.00	(-)0.11	0.00	(-)92.36	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1,755.39	0
Total : 796	0.00	321.26	0.00	321.26	1,424.13	35,140.24	(-)77.44
799 Suspense							
Central Rural Water Supply Programme	0.00	0.00	0.00	0.00	0.00	23,188.00	0
Miscellaneous Public Works Advances	0.00	0.00	0.00	0.00	(-)0.11	34,867.95	0
Development of Infrastructure for supply of drinking water in rural areas Loan from NABARD	0.00	0.00	0.00	0.00	0.00	3,537.61	0
Accelerated Rural Water Supply Scheme from Wells	0.00	0.00	0.00	0.00	0.00	6,673.20	0
Nirmal Bharat Abhiyan	0.00	0.00	0.00	0.00	0.00	10,890.00	0
Rural Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	13,020.74	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1,259.91	0
Total : 799	0.00	0.00	0.00	0.00	(-)0.11	93,437.41	0
800 Other Expenditure							
Water supply to Government Buildings	0.00	0.00	0.00	0.00	0.00	5,325.94	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	27.56	0
Total : 800	0.00	0.00	0.00	0.00	0.00	5,353.50	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd...							
4215 Capital Outlay on Water Supply and Sanitation- Contd...							
<i>01 Water Supply- Concl.</i>							
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)280.66	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)280.66	0
Total : 01	0.00	71,612.17	28,293.61	99,905.78	1,30,957.08	20,14,298.28	(-)23.71
<i>02 Sewerage and Sanitation</i>							
051 Construction							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	547.85	0
Total : 051	0.00	0.00	0.00	0.00	0.00	547.85	0
101 Urban Sanitation Services							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	134.57	0
Total : 101	0.00	0.00	0.00	0.00	0.00	134.57	0
102 Rural Sanitation Services							
Rural Sanitation Services- Sanitation Schemes	0.00	0.00	0.00	0.00	0.00	1,077.57	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	257.31	0
Total : 102	0.00	0.00	0.00	0.00	0.00	1,334.88	0
106 Sewerage Services							
Rural Sanitation- State Share to CSS	0.00	0.00	0.00	0.00	0.00	27,114.01	0
Strengthening of supply of drinking water and cleanliness in Urban Areas	0.00	353.43	0.00	353.43	31.28	12,465.80	1029.89
Lohia Swachata Yojana	0.00	0.00	0.00	0.00	0.00	4,390.00	0
Deduct-Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)4,481.56	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	202.15	0
Total : 106	0.00	353.43	0.00	353.43	31.28	39,690.40	1029.89
789 Special Component Plan for Scheduled Castes							
Rural Sanitation	0.00	0.00	0.00	0.00	0.00	2,550.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	55.70	0
Total : 789	0.00	0.00	0.00	0.00	0.00	2,605.70	0
796 Tribal Area Sub-Plan							
Rural Sanitation	0.00	0.00	0.00	0.00	0.00	743.68	0
Rural Sanitation(works)	0.00	0.00	0.00	0.00	0.00	963.60	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	187.97	0
Total : 796	0.00	0.00	0.00	0.00	0.00	1,895.25	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd...							
4215 Capital Outlay on Water Supply and Sanitation- Concl.							
<i>02 Sewerage and Sanitation- Concl.</i>							
799 Suspense							
Miscellaneous Public Works Advances	0.00	0.00	0.00	0.00	0.00	29,280.00	0
Total : 799	0.00	0.00	0.00	0.00	0.00	29,280.00	0
800 Other Expenditure							
Modernisation and Development of Crematorium	0.00	4.00	0.00	4.00	14.12	1,305.26	(-)71.67
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	200.00	0
Total : 800	0.00	4.00 #	0.00	4.00	14.12	1,505.26	(-)71.67
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)33.40	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)33.40	0
Total : 02	0.00	357.43	0.00	357.43	45.40	76,960.51	687.29
Total : 4215	0.00	71,969.60	28,293.61	1,00,263.21	1,31,002.48	20,91,258.79	(-)23.46
4216 Capital Outlay on Housing							
<i>01 Government Residential Buildings</i>							
001 Direction and Administration							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	8.68	0
Total : 001	0.00	0.00	0.00	0.00	0.00	8.68	0
051 Construction							
Construction of Residential Buildings for General Administrative Department	0.00	3,453.44	0.00	3,453.44	579.09	20,896.55	496.36
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)1,540.39	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	21.06	0
Total : 051	0.00	3,453.44	0.00	3,453.44	579.09	19,377.22	496.36
106 General Pool Accommodation							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	442.95	0
Total : 106	0.00	0.00	0.00	0.00	0.00	442.95	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24			Total	Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd...							
4216 Capital Outlay on Housing- Contd...							
01 Government Residential Buildings-Concltd.							
700 Other Housing							
Public Works	617.37	0.00	0.00	617.37	557.83	10,487.86	10.67
Modification of Residential Buildings	0.00	0.00	0.00	0.00	0.00	967.91	0
Schemes financed from grants received from the Government of India on recommendation of the 8 th Finance Commission	0.00	0.00	0.00	0.00	0.00	611.42	0
Construction of 84 Legislators quarters at Sri Daroga Rai Road, Patna	0.00	0.00	0.00	0.00	0.00	547.58	0
Construction of 1,000 Ministerial Staff quarters all over the State	0.00	0.00	0.00	0.00	0.00	525.40	0
Other Housing	0.00	44,999.80	0.00	44,999.80	22,368.35	1,37,081.04	101.18
Judicial Residential Buildings	0.00	0.00	0.00	0.00	0.00	965.06	0
Judges Residence (Law Department)	0.00	14,943.91	0.00	14,943.91	3,029.98	39,071.98	393.20
Development of Infrastructure Facilities for Judiciary including Gram Courts	0.00	0.00	6,772.88	6,772.88	4,039.70	24,156.45	67.66
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-3,256.94)	0.00	(-3,256.94)	0.00	(-3,256.94)	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	6,547.61	0
Total : 700	617.37	56,686.77	6,772.88	64,077.02	29,995.86	2,17,705.37	113.62
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	329.29	0
Total : 796	0.00	0.00	0.00	0.00	0.00	329.29	0
799 Suspense							
Mis. P.W. Advance	0.00	0.00	0.00	0.00	0.00	3,108.70	0
Construction of Residential Buildings for General Administrative Department	0.00	0.00	0.00	0.00	794.14	808.08	(-100.00)
Judges Residence (Law Department)	0.00	0.00	0.00	0.00	0.00	10,245.22	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	106.67	0
Total : 799	0.00	0.00	0.00	0.00	794.14	14,268.67	(-100.00)
Total : 01	617.37	60,140.21	6,772.88	67,530.46	31,369.09	2,52,132.18	115.28

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd...							
4216 Capital Outlay on Housing- Concl.							
<i>02 Urban Housing</i>							
101 Subsidised Industrial Housing Schemes							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	62.42	0
Total : 101	0.00	0.00	0.00	0.00	0.00	62.42	0
102 Low Income Group Housing Scheme							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	997.44	0
Total : 102	0.00	0.00	0.00	0.00	0.00	997.44	0
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	4.25	0
Total : 800	0.00	0.00	0.00	0.00	0.00	4.25	0
Total : 02	0.00	0.00	0.00	0.00	0.00	1,064.11	0
<i>80 General</i>							
051 Construction							
Residence for Minorities Welfare Department	0.00	199.75	0.00	199.75	55.91	870.19	257.27
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)15.00	0
Total : 051	0.00	199.75	0.00	199.75	55.91	855.19	257.27
052 Machinery and Equipment							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.11	0
Total : 052	0.00	0.00	0.00	0.00	0.00	0.11	0
101 Building Planning and Research							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1.77	0
Total : 101	0.00	0.00	0.00	0.00	0.00	1.77	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	233.54	0
Total : 796	0.00	0.00	0.00	0.00	0.00	233.54	0
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	428.79	0
Total : 800	0.00	0.00	0.00	0.00	0.00	428.79	0
Total : 80	0.00	199.75	0.00	199.75	55.91	1,519.40	257.27
Total : 4216	617.37	60,339.96	6,772.88	67,730.21	31,425.00	2,54,715.69	115.53

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Concl'd.</i>							
4217 Capital Outlay on Urban Development							
<i>04 Slum Area Improvement</i>							
<i>050 Land</i>							
Projects of Jawaharlal Nehru National Urban Renewal Mission	0.00	0.00	0.00	0.00	0.00	1,300.00	0
Total : 050	0.00	0.00	0.00	0.00	0.00	1,300.00	0
Total : 04	0.00	0.00	0.00	0.00	0.00	1,300.00	0
<i>60 Other Urban Development Schemes</i>							
<i>796 Tribal Area Sub-Plan</i>							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	659.11	0
Total : 796	0.00	0.00	0.00	0.00	0.00	659.11	0
<i>800 Other Expenditure</i>							
Slum Clearance and Environment Improvement Schemes- Grants to Patna Improvement Trust etc.	0.00	0.00	0.00	0.00	0.00	2,851.49	0
Grants from the Government of India to Urban Local Bodies on recommendation of the 10 th Finance Commission	0.00	0.00	0.00	0.00	0.00	1,677.00	0
Grants-in-aid to Urban Local Bodies for transport	0.00	0.00	0.00	0.00	0.00	3,178.77	0
Grants to Patna Improvement Trust, etc.	0.00	0.00	0.00	0.00	0.00	566.40	0
Grants for Slum Clearance and Environmental Improvements	0.00	0.00	0.00	0.00	0.00	4,625.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	169.19	0
Total : 800	0.00	0.00	0.00	0.00	0.00	13,067.85	0
Total : 60	0.00	0.00	0.00	0.00	0.00	13,726.96	0
Total : 4217	0.00	0.00	0.00	0.00	0.00	15,026.96	0
Total : (c)	617.37	1,32,309.56	35,066.49	1,67,993.42	1,62,427.48	23,61,001.44	3.43
<i>(d) Capital Account of Information and Broadcasting</i>							
4220 Capital Outlay on Information and Publicity							
<i>60 Others</i>							
<i>101 Buildings</i>							
Construction of District Information Buildings	0.00	0.00	0.00	0.00	0.00	897.56	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)13.21	0
Total : 101	0.00	0.00	0.00	0.00	0.00	884.35	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
<i>(d) Capital Account of Information and Broadcasting- Concl.</i>							
4220 Capital Outlay on Information and Publicity- Concl.							
<i>60 Others- Concl.</i>							
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)4.56	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)4.56	0
Total : 60	0.00	0.00	0.00	0.00	0.00	879.79	0
Total : 4220	0.00	0.00	0.00	0.00	0.00	879.79	0
Total : (d)	0.00	0.00	0.00	0.00	0.00	879.79	0
<i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</i>							
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
<i>01 Welfare of Scheduled Castes</i>							
051 Construction							
Construction and Renovation of Residential Schools and Buildings	0.00	0.00	0.00	0.00	0.00	1,634.03	0
Total : 051	0.00	0.00	0.00	0.00	0.00	1,634.03	0
277 Education							
Construction of Hostel for Scheduled Castes Students	0.00	0.00	0.00	0.00	0.00	11,172.09	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-)334.81	0.00	(-)334.81	0.00	(-)334.81	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	509.95	0
Total : 277	0.00	(-)334.81	0.00	(-)334.81	0.00	11,347.23	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	501.35	0
Total : 796	0.00	0.00	0.00	0.00	0.00	501.35	0
800 Other Expenditure							
Bihar Rajya Harijan Sahakarita Vikas Nigam	0.00	0.00	0.00	0.00	0.00	2,229.03	0
Special Integrated Scheme for Scheduled Castes- Bihar Rajya Harijan Sahakarita Vikas Nigam	0.00	0.00	0.00	0.00	0.00	3,021.84	0
Total : 800	0.00	0.00	0.00	0.00	0.00	5,250.87	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)208.95	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)208.95	0
Total : 01	0.00	(-)334.81	0.00	(-)334.81	0.00	18,524.53	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- Contd...							
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- Contd...							
<i>02 Welfare of Scheduled Tribes</i>							
<i>277 Education</i>							
Construction and Renovation of Residential Schools and Hostel Buildings	0.00	0.00	0.00	0.00	0.00	943.82	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	28.29	0
Total : 277	0.00	0.00	0.00	0.00	0.00	972.11	0
<i>796 Tribal Area Sub-Plan</i>							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	553.13	0
Total : 796	0.00	0.00	0.00	0.00	0.00	553.13	0
<i>911 Deduct - Recoveries of Overpayments</i>							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)122.85	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)122.85	0
Total : 02	0.00	0.00	0.00	0.00	0.00	1,402.39	0
<i>03 Welfare of Backward Classes</i>							
<i>190 Investments in Public Sector and Other Undertakings</i>							
For Backward Classes Finance and Development Corporation	0.00	0.00	0.00	0.00	0.00	900.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	100.00	0
Total : 190	0.00	0.00	0.00	0.00	0.00	1,000.00	0
<i>277 Education</i>							
Construction and Renovation of Residential School Buildings and Hostels	0.00	0.18	0.00	0.18	0.00	12,493.52	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-)45.64	0.00	(-)45.64	0.00	(-)680.73	0
Total : 277	0.00	(-)45.46	0.00	(-)45.46	0.00	11,812.79	0
<i>283 Housing</i>							
House for Poor and Rehabilitated from flood	0.00	0.00	0.00	0.00	0.00	3,166.36	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	700.00	0
Total : 283	0.00	0.00	0.00	0.00	0.00	3,866.36	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- Contd...							
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- Contd...							
<i>03 Welfare of Backward Classes-Concl...</i>							
800 Other Expenditure							
Bihar State Backward Classes Finance and Development Corporation	0.00	0.00	0.00	0.00	0.00	247.60	0
Total : 800	0.00	0.00	0.00	0.00	0.00	247.60	0
Total : 03	0.00	(-45.46)	0.00	(-45.46)	0.00	16,926.75	0
<i>04 Welfare of Minorities</i>							
051 Construction							
Construction of Minority Building-cum-Haj house	0.00	198.54	0.00	198.54	111.23	634.96	0
Bihar State Seminary Reinforcement Plan	0.00	1,208.30	0.00	1,208.30	303.24	4,526.82	298.46
Minority Residential School	0.00	990.00	0.00	990.00	5,202.73	12,292.73	(-)80.97
Other Schemes each costing ₹5 crore or less	0.00	109.89	0.00	109.89	24.83	193.69	342.57
Total : 051	0.00	2,506.73	0.00	2,506.73	5,642.03	17,648.20	(-)55.57
277 Education							
Construction of Minority male and female Student hostel	0.00	254.41	0.00	254.41	202.09	2945.27	0
Total : 277	0.00	254.41	0.00	254.41	202.09	2,945.27	25.89
Total : 04	0.00	2,761.14	0.00	2,761.14	5,844.12	20,593.47	(-)52.75
<i>80 General</i>							
051 Construction							
Construction of Hostels for Minority Students (Minorities Welfare Department)	0.00	2,335.82	0.00	2,335.82	1,468.59	11,249.63	59.05
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)6.20	0.00	(-)6.20	0.00	(-)2,809.67	0
Other Schemes each costing ₹5 crore or less	0.00	215.25	0.00	215.25	47.50	403.80	353.16
Total : 051	0.00	2,544.87	0.00	2,544.87	1,516.09	8,843.76	67.86
800 Other Expenditure							
Construction of Hostels for Minority Students	0.00	0.00	0.00	0.00	0.00	1,631.30	0
Concrete boundary of Graveyards	0.00	0.00	0.00	0.00	0.00	1,861.85	0
Minority Welfare Department-Construction of hostels for	0.00	0.00	0.00	0.00	0.00	4,348.77	0
Construction of Minority Building-cum-Haj house	0.00	0.00	0.00	0.00	0.00	2,098.49	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes- Concl.							
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- Concl.							
<i>80 General-Concl.</i>							
800 Other Expenditure-Concl.							
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.0	(-)2.11	(-)739.99	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	323.50	0
Total : 800	0.00	0.00	0.00	0.00	(-)2.11	9,523.92	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)589.95	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)589.95	0
Total : 80	0.00	2,544.87	0.00	2,544.87	1,513.98	17,777.73	68.09
Total : 4225	0.00	4,925.74	0.00	4,925.74	7,358.10	75,224.87	(-)33.06
Total : (e)	0.00	4,925.74	0.00	4,925.74	7,358.10	75,224.87	(-)33.06
(g) Capital Account of Social Welfare and Nutrition							
4235 Capital Outlay on Social Security and Welfare							
<i>02 Social Welfare</i>							
051 Construction							
Construction of different Buildings related to Social Welfare	0.00	6,035.43	0.00	6,035.43	21,455.29	54,472.34	(-)71.87
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)1,252.94	0.00	(-)1,252.94	0.00	(-)1,308.63	0
Total : 051	0.00	4,782.49	0.00	4,782.49	21,455.29	53,163.71	(-)77.71
101 Welfare of handicapped							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	6.61	0
Total : 101	0.00	0.00	0.00	0.00	0.00	6.61	0
102 Child Welfare							
Externally Aided Scheme-Integrated Child Development Services	0.00	0.00	0.00	0.00	0.00	15,009.71	0
Externally Aided Scheme - World Bank Sponsored Integrated Child Development Services	0.00	0.00	0.00	0.00	0.00	1,962.63	0
Integrated Child Development Services (ICDS)	0.00	0.00	905.20	905.20	18,585.48	33,735.62	(-)95.13
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	(-)19,384.30	(-)19,384.30	(-)49.20	(-)20,297.89	(-)39298.98
Other Schemes each costing ₹5 crore or less	0.00	0.00	134.93	134.93	0.0	633.43	0
Total : 102	0.00	0.00	(-)18,344.17	(-)18,344.17	18,536.28	31,043.50	(-)198.96

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
(g) Capital Account of Social Welfare and Nutrition- Contd...							
4235 Capital Outlay on Social Security and Welfare- Contd...							
<i>02 Social Welfare- Concl.</i>							
104 Welfare of Aged, Infirm and Destitute							
Old Age Home	0.00	455.80	0.00	455.80	374.35	2,181.18	21.76
Total : 104	0.00	455.80	0.00	455.80	374.35	2,181.18	21.76
201 Standard Cloth Schemes							
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)25.73	0
Total : 201	0.00	0.00	0.00	0.00	0.00	(-)25.73	0
800 Other Expenditure							
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)2.65	(-)9,921.17	(-)100.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	10.95	0
Total : 800	0.00	0.00	0.00	0.00	(-)2.65	(-)9,910.22	(-)100.00
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)6.92	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)6.92	0
Total : 02	0.00	5,238.29	(-)18,344.17	(-)13,105.88	40,363.27	76,452.13	(-)132.47
<i>60 Other Social Security and Welfare Programmes</i>							
051 Construction							
Fencing of Graveyards	0.00	0.00	0.00	0.00	0.00	27,732.85	0
Pucca Seige of Graveyard (For Home Department)	0.00	13,421.61	0.00	13,421.61	10,622.36	35,906.89	26.35
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)15.93	0.00	(-)15.93	(-)0.74	(-)1,145.96	(-)2052.70
Total : 051	0.00	13,405.68	0.00	13,405.68	10,621.62	62,493.78	26.21
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	58.20	0
Total : 796	0.00	0.00	0.00	0.00	0.00	58.20	0
800 Other Expenditure							
Fencing of Graveyards	0.00	0.00	0.00	0.00	(-)2.21	26,031.27	100.00
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)818.34	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	36.86	0
Total : 800	0.00	0.00	0.00	0.00	(-)2.21	25,249.79	(-)100.00

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Contd...							
<i>(g) Capital Account of Social Welfare and Nutrition- Concl.</i>							
4235 Capital Outlay on Social Security and Welfare- Concl.							
<i>60 Other Social Security and Welfare Programmes-Concl.</i>							
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)917.25	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)917.25	0
Total : 60	0.00	13,405.68	0.00	13,405.68	10,619.41	86,884.52	26.24
Total : 4235	0.00	18,643.97	(-)18,344.17	299.80	50,982.68	1,63,336.65	(-)99.41
Total : (g)	0.00	18,643.97	(-)18,344.17	299.80	50,982.68	1,63,336.65	(-)99.41
<i>(h) Capital Account of Other Social services</i>							
4250 Capital Outlay on other Social Services							
050 Land							
Land Acquisition for National Disaster Response Force	0.00	0.00	0.00	0.00	0.00	2,636.24	0
Land Acquisition for Industrial Training Institute	0.00	0.00	0.00	0.00	0.00	2,281.88	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)381.17	0
Total : 050	0.00	0.00	0.00	0.00	0.00	4,536.95	0
051 Construction							
Construction of Buildings of Industrial Training Institutes	0.00	0.00	0.00	0.00	0.00	19,649.18	0
For ITIs on recommendation of the Finance Commission	0.00	0.00	0.00	0.00	0.00	1,603.99	0
Multisectoral Development Programme for Minorities	0.00	0.00	5.88	5.88	1,349.75	90,172.40	(-)99.56
State Disaster Response Force	0.00	5,674.21	0.00	5,674.21	0.00	5,674.21	0
Outer Central Development Programme for Minority State	0.00	0.00	160.47	160.47	457.62	837.76	(-)64.93
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)1,695.28	(-)196.76	(-)1,892.04	(-)47.75	(-)9,619.15	(-)3862.39
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	72.58	0
Total : 051	0.00	3,978.93	(-)30.41	3,948.52	1,759.62	1,08,390.97	124.40
101 Natural Calamities							
District Emergency Response Facility-cum-Training Center	6,559.15	0.00	0.00	6,559.15	0.00	6,559.15	0
Total : 101	6,559.15	0.00	0.00	6,559.15	0.00	6559.15	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B. CAPITAL ACCOUNT OF SOCIAL SERVICES- Concl'd.							
<i>(h) Capital Account of Other Social services- Concl'd.</i>							
4250 Capital Outlay on other Social Services- Concl'd.							
201 Labour							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	262.78	0
Total : 201	0.00	0.00	0.00	0.00	0.00	262.78	0
203 Employment							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	138.45	0
Total : 203	0.00	0.00	0.00	0.00	0.00	138.45	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	73.58	0
Total : 796	0.00	0.00	0.00	0.00	0.00	73.58	0
799 Suspense							
Other Schemes each costing ₹5 crore or less	39.42	0.00	0.00	39.42	0.00	168.61	0
Total : 799	39.42	0.00	0.00	39.42	0.00	168.61	0
800 Other Expenditure							
State Calamity Response Force	0.00	0.00	0.00	0.00	0.00	885.00	0
Warehouses	0.00	0.00	0.00	0.00	0.00	405.50	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,290.50	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)0.12	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)0.12	0
Total : 4250	6,598.57	3,978.93	(-)30.41	10,547.09	1,759.62	1,21,420.87	499.40
Total : (h)	6,598.57	3,978.93	(-)30.41	10,547.09	1,759.62	1,21,420.87	499.40
Total : B.	7,215.94	5,83,859.37	1,08,967.78	7,00,043.09	5,96,730.02	54,47,349.76	17.31

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES

(a) Capital Account of Agriculture and Allied Activities

4401 Capital Outlay on Crop Husbandry

051 Construction

Establishment of Buildings for Agriculture Office	0.00	447.23	0.00	447.23	4,603.59	27,612.35	(-)90.29
Buildings of Agriculture Department	0.00	69.41	0.00	69.41	31.51	16,117.44	120.28
Development of Agricultural Market (NABARD)	0.00	8,483.80	0.00	8,483.80	35,256.19	43,739.99	(-)75.94
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)12,201.00	0.00	(-)12,201.00	0.00	(-)12,210.98	0
Total : 051	0.00	(-)3,200.56	0.00	(-)3,200.56	39,891.29	75,258.80	(-)108.02

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(a) Capital Account of Agriculture and Allied Activities- Contd...							
4401 Capital Outlay on Crop Husbandry- Contd...							
101 Farming Co-operatives							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	9.01	0
Total : 101	0.00	0.00	0.00	0.00	0.00	9.01	0
103 Seeds							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	900.36	0
Total : 103	0.00	0.00	0.00	0.00	0.00	900.36	0
104 Agricultural Farms							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	12.75	0
Total : 104	0.00	0.00	0.00	0.00	0.00	12.75	0
105 Manures and Fertilizers							
National Sustainable Agriculture Mission	0.00	0.00	0.00	0.00	0.00	537.94	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	14.19	0
Total : 105	0.00	0.00	0.00	0.00	0.00	552.13	0
108 Commercial Crops							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	226.97	0
Total : 108	0.00	0.00	0.00	0.00	0.00	226.97	0
113 Agricultural Engineering							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	205.63	0
Total : 113	0.00	0.00	0.00	0.00	0.00	205.63	0
119 Horticulture and Vegetable Crops							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	139.01	0
Total : 119	0.00	0.00	0.00	0.00	0.00	139.01	0
789 Special Component Plan for Scheduled Castes							
Construction of Agriculture Office Buildings	0.00	112.97	0.00	112.97	887.44	4,850.48	(-)87.27
Development of Agricultural Market (NABARD)	0.00	2,158.73	0.00	2,158.73	6,796.37	8,955.10	(-)68.24
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)2,352.20	0.00	(-)2,352.20	0.00	(-)2,352.20	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	331.24	0
Total : 789	0.00	(-)80.50	0.00	(-)80.50	7,683.81	11,784.62	(-)101.05

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(a) Capital Account of Agriculture and Allied Activities- Contd...							
4401 Capital Outlay on Crop Husbandry- Concltd.							
796 Tribal Area Sub-Plan							
Development of Agriculture Market (NABARD)	0.00	151.11	0.00	151.11	0.00	575.88	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)147.06	0.00	(-)147.06	0.00	(-)147.06	0
Other Schemes each costing ₹5 crore or less	0.00	7.89	0.00	7.89	480.24	637.56	(-)98.36
Total : 796	0.00	11.94	0.00	11.94	480.24	1,066.38	(-)97.51
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	78.99	0
Total : 800	0.00	0.00	0.00	0.00	0.00	78.99	0
Total : 4401	0.00	(-)3,269.12	0.00	(-)3,269.12	48,055.34	90,234.65	(-)106.80
4402 Capital Outlay on Soil and Water Conservation							
102 Soil Conservation							
Integrated Watershed Management Programme (IWMP)	0.00	0.00	0.00	0.00	0.00	1,000.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	56.62	0
Total : 102	0.00	0.00	0.00	0.00	0.00	1,056.62	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	15.16	0
Total : 796	0.00	0.00	0.00	0.00	0.00	15.16	0
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	358.05	0
Total : 800	0.00	0.00	0.00	0.00	0.00	358.05	0
Total : 4402	0.00	0.00	0.00	0.00	0.00	1,429.83	0
4403 Capital Outlay on Animal Husbandry							
051 Construction							
Construction of Building for Animal and Fisheries Resources (NABARD Sustained plan)	0.00	8,491.00	0.00	8,491.00	0.00	8,491.00	0
Total : 051	0.00	8,491.00	0.00	8,491.00	0.00	8,491.00	0
101 Veterinary Services and Animal Health							
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)17.12	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	152.40	0
Total : 101	0.00	0.00	0.00	0.00	0.00	135.28	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(a) Capital Account of Agriculture and Allied Activities- Contd...							
4403 Capital Outlay on Animal Husbandry- Concltd.							
102 Cattle and Buffalo Development							
Establishment of Frozen Semen Bank	0.00	0.00	0.00	0.00	0.00	814.52	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	38.75	0
Total : 102	0.00	0.00	0.00	0.00	0.00	853.27	0
104 Sheep and Wool Development							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.26	0
Total : 104	0.00	0.00	0.00	0.00	0.00	0.26	0
106 Other Livestock Development							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	13.18	0
Total : 106	0.00	0.00	0.00	0.00	0.00	13.18	0
109 Extension and Training							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	84.42	0
Total : 109	0.00	0.00	0.00	0.00	0.00	84.42	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.19	0
Total : 796	0.00	0.00	0.00	0.00	0.00	0.19	0
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1.31	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1.31	0
Total : 4403	0.00	8,491.00	0.00	8,491.00	0.00	9,578.91	0
4404 Capital Outlay on Dairy Development							
102 Dairy Development Projects							
Bihar State Dairy Corporation Limited	0.00	0.00	0.00	0.00	0.00	626.60	0
Contributions to the Share Capital of Milk Producers Federation	0.00	0.00	0.00	0.00	0.00	660.47	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	45.25	0
Total : 102	0.00	0.00	0.00	0.00	0.00	1,332.32	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	38.44	0
Total : 796	0.00	0.00	0.00	0.00	0.00	38.44	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(a) Capital Account of Agriculture and Allied Activities- Contd...							
4404 Capital Outlay on Dairy Development- Concl.							
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	10.34	0
Total : 800	0.00	0.00	0.00	0.00	0.00	10.34	0
Total : 4404	0.00	0.00	0.00	0.00	0.00	1,381.10	0
4405 Capital Outlay on Fisheries							
190 Investments in Public Sector and other Undertakings							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	174.74	0
Total : 190	0.00	0.00	0.00	0.00	0.00	174.74	0
191 Fishermen's Co-operatives							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	16.08	0
Total : 191	0.00	0.00	0.00	0.00	0.00	16.08	0
Total : 4405	0.00	0.00	0.00	0.00	0.00	190.82	0
4406 Capital Outlay on Forestry and Wild Life							
<i>01 Forestry</i>							
051 Construction							
Forestry College	0.00	1,274.23	0.00	1,274.23	3,452.55	12,521.84	(-)63.09
Dolphin Research Center	0.00	2,129.73	0.00	2,129.73	177.45	2,307.18	1100.19
Total : 051	0.00	3,403.96	0.00	3,403.96	3,630.00	14,829.02	(-)6.23
070 Communication and Buildings							
Roads and Bridges	0.00	334.32	0.00	334.32	63.24	5,494.19	428.65
Buildings	0.00	2,563.48	0.00	2,563.48	2,420.27	31,540.83	5.92
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)142.64	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	410.14	0
Total : 070	0.00	2,897.80	0.00	2,897.80	2,483.51	37,302.52	16.68
101 Forest Conservation, Development and Regeneration							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	551.26	0
Total : 101	0.00	0.00	0.00	0.00	0.00	551.26	0
105 Forest Produce							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	20.00	0
Total : 105	0.00	0.00	0.00	0.00	0.00	20.00	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24			Total	Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(a) Capital Account of Agriculture and Allied Activities- Contd...							
4406 Capital Outlay on Forestry and Wild Life- Concl.							
<i>01 Forestry- Concl.</i>							
796 Tribal Area Sub-Plan							
Building Construction	0.00	0.00	0.00	0.00	0.00	970.38	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	210.36	0
Total : 796	0.00	0.00	0.00	0.00	0.00	1,180.74	0
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	72.92	0
Total : 800	0.00	0.00	0.00	0.00	0.00	72.92	0
Total : 01	0.00	6,301.76	0.00	6,301.76	6,113.51	53,956.46	3.08
<i>02 Environmental Forestry and Wild Life</i>							
111 Zoological Park							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	380.14	0
Total : 111	0.00	0.00	0.00	0.00	0.00	380.14	0
112 Public Gardens							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	14.93	0
Total : 112	0.00	0.00	0.00	0.00	0.00	14.93	0
Total : 02	0.00	0.00	0.00	0.00	0.00	395.07	0
Total : 4406	0.00	6,301.76	0.00	6,301.76	6,113.51	54,351.53	3.08
4408 Capital Outlay on Food Storage and Warehousing							
<i>01 Food</i>							
101 Procurement and Supply							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	290.60	0
Total : 101	0.00	0.00	0.00	0.00	0.00	290.60	0
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.08	0
Total : 800	0.00	0.00	0.00	0.00	0.00	0.08	0
Total : 01	0.00	0.00	0.00	0.00	0.00	290.68	0
<i>02 Storage and Warehousing</i>							
<i>051 Construction</i>							
District Supply Chain Management Center	0.00	1,146.76	0.00	1,146.76	252.20	3,052.27	354.70
Total : 051	0.00	1,146.76	0.00	1,146.76	252.20	3,052.27	354.70

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24			Total	Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(a) Capital Account of Agriculture and Allied Activities- Contd...							
4408 Capital Outlay on Food Storage and Warehousing-Concltd.							
<i>02 Storage and Warehousing- Concltd.</i>							
101 Rural Godown Programmes							
Food Storage and Warehousing	0.00	31.31	0.00	31.31	1.85	53,386.37	1592.43
Programme for construction of godown for food storage for targeted Public Distribution System	0.00	1,074.42	0.00	1,074.42	9,515.74	11,858.16	(-)88.71
Construction of Food Storage Godowns (NABARD)	0.00	0.00	0.00	0.00	0.00	52,384.65	0
Total : 101	0.00	1,105.73	0.00	1,105.73	9,517.59	1,17,629.18	(-)88.38
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	233.40	0
Total : 796	0.00	0.00	0.00	0.00	0.00	233.40	0
799 Suspense							
Miscellaneous Public Works Advances	0.00	0.00	0.00	0.00	0.00	3,202.68	0
Total : 799	0.00	0.00	0.00	0.00	0.00	3,202.68	0
800 Other Expenditure							
Contribution to the Share Capital of Co-operative Societies for Construction of Godowns	0.00	0.00	0.00	0.00	0.00	640.00	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)138.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	702.56	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,204.56	0
Total : 02	0.00	2,252.49	0.00	2,252.49	9,769.79	1,25,322.09	(-)76.94
Total : 4408	0.00	2,252.49	0.00	2,252.49	9,769.79	1,25,612.77	(-)76.94
4415 Capital Outlay on Agricultural Research and Education							
<i>01 Crop Husbandry</i>							
004 Research							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	22.76	0
Total : 004	0.00	0.00	0.00	0.00	0.00	22.76	0
277 Education							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	54.69	0
Total : 277	0.00	0.00	0.00	0.00	0.00	54.69	0
Total : 01	0.00	0.00	0.00	0.00	0.00	77.45	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24			Total	Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(a) Capital Account of Agriculture and Allied Activities- Contd...							
4415 Capital Outlay on Agricultural Research and Education- Concl.							
03 Animal Husbandry							
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.33	0
Total : 800	0.00	0.00	0.00	0.00	0.00	0.33	0
Total : 03	0.00	0.00	0.00	0.00	0.00	0.33	0
Total : 4415	0.00	0.00	0.00	0.00	0.00	77.78	0
4425 Capital Outlay on Co-operation							
051 Construction							
Construction of Godowns under National Farming Development Scheme	0.00	0.00	0.00	0.00	0.00	11,865.49	0
Rashtriya Krishi Vikas Yojana (RKVY)(ACA)	0.00	0.00	0.00	0.00	0.00	16,094.47	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.0	0.00	0.00	0.00	(-)2,482.11	0
Other Schemes each costing ₹5 crore or less	0.00	0.0	0.00	0.00	0.00	(-)1.19	0
Total : 051	0.00	0.00	0.00	0.00	0.00	25,476.66	0
107 Investments in Credit Co-operatives							
Central Co-operative Bank	0.00	0.00	0.00	0.00	0.00	3,733.68	0
Primary Agriculture Credit Societies	0.00	0.00	0.00	0.00	0.00	3,247.96	0
Bihar State Co-operative Land Development Bank (formerly Bihar State Co-operative Land Mortgage Bank Ltd. Patna) Shares	0.00	0.00	0.00	0.00	0.00	1,282.47	0
Contribution to Bihar State Co-operative Bank Share Capital	0.00	0.00	0.00	0.00	0.00	8,500.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	845.76	0
Total : 107	0.00	0.00	0.00	0.00	0.00	17,609.87	0
108 Investments in other Co-operatives							
Contribution to the Share Capital of different types of Co-operatives	0.00	0.00	0.00	0.00	0.00	787.20	0
Bihar State Scheduled Castes Co-operative Development Corporation	0.00	0.00	0.00	0.00	0.00	1,000.00	0
Contribution to Central Co-operative Bank for Consolidated Co-operative Development Project as Share Capital	0.00	0.00	0.00	0.00	0.00	3,674.43	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(a) Capital Account of Agriculture and Allied Activities- Contd...							
4425 Capital Outlay on Co-operation- Concltd.							
108 Investments in other Co-operatives- Concltd.							
Integrated Co-operative Development Project	0.00	0.00	0.00	0.00	988.70	17,617.02	(-)100.00
Promoting Vegetable based Co-operatives	0.00	504.06	0.00	504.06	0.00	1,909.81	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	(-)168.20 *	(-)168.20	0.00	(-)1,138.34	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	2,501.20	0
Total : 108	0.00	504.06	(-)168.20 *	335.86	988.70	26,351.32	(-)66.03
190 Investments in Public Sector and other Undertakings							
Contribution to Share Capital of Central Co-operative Banks for Consolidated Co-operative Development Project	0.00	0.00	0.00	0.00	0.00	1,987.42	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	508.84	0
Total : 190	0.00	0.00	0.00	0.00	0.00	2,496.26	0
796 Tribal Area Sub-Plan							
Land and Multipurpose Co-operative Society	0.00	0.00	0.00	0.00	0.00	1,175.80	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1,554.40	0
Total : 796	0.00	0.00	0.00	0.00	0.00	2,730.20	0
800 Other expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	38.25	0
Total : 800	0.00	0.00	0.00	0.00	0.00	38.25	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)16.00	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)16.00	0
Total : 4425	0.00	504.06	(-)168.20 *	335.86	988.70	74,686.56	(-)66.03
4435 Capital Outlay on Other Agricultural Programmes							
<i>01 Marketing and Quality Control</i>							
101 Marketing facilities							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	656.39	0
Total : 101	0.00	0.00	0.00	0.00	0.00	656.39	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	589.62	0
Total : 796	0.00	0.00	0.00	0.00	0.00	589.62	0

* Represents expenditure under Central Area Scheme (CAS).

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(a) Capital Account of Agriculture and Allied Activities- Concl.							
4435 Capital Outlay on Other Agricultural Programmes- Concl.							
<i>01 Marketing and Quality Control- Concl.</i>							
800 Other Expenditure							
Bihar State Co-operative Marketing Union Ltd., Patna	0.00	0.00	0.00	0.00	0.00	892.80	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	521.73	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,414.53	0
Total : 01	0.00	0.00	0.00	0.00	0.00	2,660.54	0
Total : 4435	0.00	0.00	0.00	0.00	0.00	2,660.54	0
Total : (a)	0.00	14,280.19	(-)168.20 *	14,111.99	64,927.34	3,60,204.49	(-)78.26
(b) Capital Account of Rural Development							
4515 Capital Outlay on other Rural Development Programmes							
050 Land							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	11.94	0
Total : 050	0.00	0.00	0.00	0.00	0.00	11.94	0
101 Panchayati Raj							
Construction work for Panchayat Buildings	0.00	0.00	0.00	0.00	0.00	1,000.00	0
Construction of Panchayat Sarkar Bhawan- Finance	0.00	0.00	0.00	0.00	0.00	14,038.08	0
Commission (Panchayati Raj Department)	0.00	726.48	0.00	726.48	722.60	96,606.94	0.54
Construction of Panchayat Sarkar Bhawan	0.00	23.15	0.00	23.15	0.00	36,993.95	0
Panchayati Raj Bhawan (EAP)	0.00	87,438.40	0.00	87,438.40	6,145.89	1,26,894.56	1322.71
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)11.50	0.00	(-)11.50	(-)3.26	(-)30.62	(-)252.76
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	116.29	0
Total : 101	0.00	88,176.53	0.00	88,176.53	6,865.23	2,75,619.20	1184.39
102 Community Development							
Unified Work Plan for Scheduled Tribes and Backward Districts	0.00	0.00	0.00	0.00	0.00	48,748.49	0
Additional Central Assistance (ACA) for Left Wing Extremism (LWE) Districts	0.00	0.00	2,750.00	2,750.00	3,838.00	76,671.04	(-)28.35
Deduct- Recoveries and Refund under State Plan	0.00	0.00	0.00	0.00	(-)132.85	(-)3,272.87	0
Total : 102	0.00	0.00	2,750.00	2,750.00	3,705.15	1,22,146.66	(-)25.78

* Represents expenditure under Central Area Scheme (CAS).

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24			Total	Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(b) Capital Account of Rural Development- Contd...							
4515 Capital Outlay on other Rural Development Programmes- Contd...							
103 Rural Development							
Crash Programme	0.00	0.00	0.00	0.00	0.00	1,850.45	0
Major Works	0.00	0.00	0.00	0.00	0.00	586.96	0
Rural Roads	0.00	0.00	0.00	0.00	0.00	1,713.21	0
Food for work programme	0.00	0.00	0.00	0.00	0.00	1,545.47	0
Road construction under World Bank Project	0.00	0.00	0.00	0.00	0.00	4,896.97	0
Grants to District Boards/Councils for Rural Roads	0.00	0.00	0.00	0.00	0.00	755.30	0
Pradhan Mantri Gram Sadak Yojana (PMGSY)	0.00	0.00	0.00	0.00	0.00	22,508.25	0
Minimum Need Programme	0.00	47.91	0.00	47.91	9,224.41	3,82,582.58	(-)99.48
Block Minor Construction Work	0.00	148.38	0.00	148.38	122.39	270.77	21.24
Post Stage- II Block Buildings - Minor Works	0.00	0.00	0.00	0.00	0.00	27,864.31	0
Chief Minister's Rural Sampark Path Yojana	0.00	1,04,198.00	0.00	1,04,198.00	50,500.00	9,10,040.69	106.33
Chief Minister's Rural Sampark Yojana (NDB Aided)	0.00	45,500.00	0.00	45,500.00	70,000.00	2,03,058.63	(-)35.00
Chief Minister's Rural Sampark Yojana (Remains) (NDB)	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0
Chief Minister's Rural Sampark Yojana (World Bank Aided)	0.00	6,800.00	0.00	6,800.00	70,000.00	2,49,968.99	(-)90.29
Gramin Tola Sampark Nishchaya Yojana	0.00	12,025.00	0.00	12,025.00	25,000.00	2,09,421.64	(-)51.90
Rural Development Project (NABARD Sponsored Scheme)	0.00	65,000.00	0.00	65,000.00	30,000.00	6,35,045.79	116.67
Chief Engineer/Superintending Engineer (Rural Development)	0.00	1.24	0.00	1.24	0.00	30,417.29	0
Implementation of schemes on the recommendation of members of the Legislative Assembly and members of the Legislative Council	0.00	64.80	0.00	64.80	6.50	3,50,299.19	896.92
Border Area Development Programme	0.00	0.00	0.00	0.00	0.00	2,370.63	0
For Shelter of Flood Victims	0.00	0.00	0.00	0.00	0.00	9,697.00	0
Pradhan Mantri Gram Sadak Yojana (PMGSY)	0.00	0.00	1,72,928.00	1,72,928.00	2,06,642.00	17,35,863.75	(-)16.32
Rural Roads (from Central Road Fund)	0.00	0.00	0.00	0.00	0.00	73,765.19	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)7.10	0.00	(-)7.10	(-)612.88	(-)65,164.46	1443.49
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1,217.23	0
Total : 103	0.00	2,48,778.23	1,72,928.00	4,21,706.23	4,60,882.42	48,05,575.83	(-)8.50

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(b) Capital Account of Rural Development- Concltd.							
4515 Capital Outlay on other Rural Development Programmes- Concltd.							
789 Special Component Plan for Scheduled Castes							
Panchayat Sarkar Bhawan on recommendation of the Finance Commission	0.00	0.00	0.00	0.00	0.00	6,993.00	0
Minimum Need Programme	0.00	0.00	0.00	0.00	0.00	46,600.00	0
Chief Minister Gram Sampark Yojana	0.00	1,90,000.00	0.00	1,90,000.00	1,42,405.40	13,28,672.60	33.42
Deduct- Recoveries and Refund under State Plan	0.00	0.00	0.00	0.00	0.00	(-)2,44,249.23	0
Total : 789	0.00	1,90,000.00	0.00	1,90,000.00	1,42,405.40	11,38,016.37	33.42
796 Tribal Area Sub-Plan							
Minimum Need Programme	0.00	0.00	0.00	0.00	0.00	14,427.55	0
Rural Roads	0.00	0.00	0.00	0.00	0.00	573.03	0
Chief Engineer/Superintending Engineer (Rural Development)	0.00	0.00	0.00	0.00	0.00	1,514.69	0
Implementation of schemes on the recommendation of members of the Legislative Assembly and the Legislative Council	0.00	0.00	0.00	0.00	0.00	4,071.01	0
Chief Minister Rural Connectivity Scheme	0.00	6,500.00	0.00	6,500.00	7,950.00	90,234.20	(-)18.24
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1,834.21	0
Total : 796	0.00	6,500.00	0.00	6,500.00	7,950.00	1,12,654.69	(-)18.24
799 Suspense							
Misc. P.W. Advances	0.00	0.00	0.00	0.00	0.00	577.28	0
Total : 799	0.00	0.00	0.00	0.00	0.00	577.28	0
800 Other Expenditure							
Your Government at Your Door Steps	0.00	0.00	0.00	0.00	0.00	26,544.44	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)734.43	0.00	(-)734.43	0.00	(-)2,907.94	0
Total : 800	0.00	(-)734.43	0.00	(-)734.43	0.00	23,636.50	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)12,779.36	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)12,779.36	0
Total : 4515	0.00	5,32,720.33	1,75,678.00	7,08,398.33	6,21,808.20	64,65,459.11	13.93
Total : (b)	0.00	5,32,720.33	1,75,678.00	7,08,398.33	6,21,808.20	64,65,459.11	13.93

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control							
4700 Capital Outlay on Major Irrigation							
<i>01 Irrigation Projects of Koshi Basin (Non-commercial)</i>							
001 Direction and Administration							
Establishment	0.00	10.45	0.00	10.45	2.98	26,889.20	250.67
Other Schemes each costing ₹5 crore or less	(-)0.62	0.00	0.00	(-)0.62	0.00	(-)0.62	0
Total : 001	(-)0.62	10.45	0.00	9.83	2.98	26,888.58	229.87
051 Construction							
Irrigation Projects of Koshi Basin (Works)	0.00	0.00	0.00	0.00	0.00	10,926.15	0
Irrigation Projects of Koshi Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	25,645.85	0
Irrigation Projects of Koshi Basin (Works) (NABARD)	0.00	0.00	0.00	0.00	0.00	4,278.65	0
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other Programme of Water Resource	0.00	0.00	0.00	0.00	0.00	8,370.97	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.0	0.00	0.00	0.00	(-)770.98	0
Total : 051	0.00	0.00	0.00	0.00	0.00	48,450.64	0
789 Special Component Plan for Scheduled Castes							
Irrigation Project of Koshi Basin	0.00	0.00	0.00	0.00	0.00	3,488.11	0
Deduct- Receipts and Recoveries on State Plan	0.00	0.00	0.00	0.00	0.00	(-)41.43	0
Total : 789	0.00	0.00	0.00	0.00	0.00	3,446.68	0
799 Suspense							
Misc. P.W. Advances	0.00	0.00	0.00	0.00	0.00	53,081.63	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	115.81	0
Total : 799	0.00	0.00	0.00	0.00	0.00	53,197.44	0
800 Other Expenditure							
Irrigation Projects of Koshi Basin (Works)	0.00	0.00	0.00	0.00	0.00	937.02	0
Irrigation Projects of Koshi Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	70,362.35	0
Irrigation Projects of Koshi Basin (Works) (NABARD)	0.00	0.00	0.00	0.00	0.00	2,487.11	0
Total : 800	0.00	0.00	0.00	0.00	0.00	73,786.48	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)100.09	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)100.09	0
Total : 01	(-)0.62	10.45	0.00	9.83	2.98	2,05,669.73	229.87

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4700 Capital Outlay on Major Irrigation- Contd...							
<i>02 Irrigation Project of Gandak Basin (Non-commercial)</i>							
001 Direction and Administration							
Establishment	0.00	(-2.01)	0.00	(-2.01)	(-0.27)	2,958.06	(-644.44)
Total : 001	0.00	(-2.01)	0.00	(-2.01)	(-0.27)	2,958.06	(-644.44)
051 Construction							
Irrigation Projects of Gandak Basin (Works)	0.00	0.00	0.00	0.00	0.00	50,520.73	0
Irrigation Projects of Gandak Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	7,498.42	0
Irrigation Projects of Gandak Basin (Works) (NABARD)	0.00	0.00	0.00	0.00	0.00	3,357.11	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-13,605.80)	0
Total : 051	0.00	0.00	0.00	0.00	0.00	47,770.46	0
789 Special Component Plan for Scheduled Castes							
Irrigation Projects of Gandak Basin	0.00	0.00	0.00	0.00	0.00	4,782.85	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-482.50)	0
Total : 789	0.00	0.00	0.00	0.00	0.00	4,300.35	0
799 Suspense							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	(-231.16)	0
Total : 799	0.00	0.00	0.00	0.00	0.00	(-231.16)	0
800 Other Expenditure							
Irrigation Projects of Gandak Basin (Works)	0.00	0.00	0.00	0.00	0.00	5,348.74	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	556.13	0
Total : 800	0.00	0.00	0.00	0.00	0.00	5,904.87	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-0.01)	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-0.01)	0
Total : 02	0.00	(-2.01)	0.00	(-2.01)	(-0.27)	60,702.57	(-644.44)
<i>03 Irrigation Projects of Sone Basin (Non-commercial)</i>							
001 Direction and Administration							
Establishment	0.00	10.71	0.00	10.71	(-2.12)	34,250.84	605.19
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-0.18)	0
Total : 001	0.00	10.71	0.00	10.71	(-2.12)	34,250.66	605.19

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
<i>(d) Capital Account of Irrigation and Flood Control- Contd...</i>							
4700 Capital Outlay on Major Irrigation- Contd...							
<i>03 Irrigation Projects of Sone Basin (Non-commercial)- Concltd.</i>							
051 Construction							
Irrigation Projects of Sone Basin (Works)	0.00	0.00	0.00	0.00	0.00	46,400.38	0
Irrigation Projects of Sone Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	6,824.41	0
Irrigation Projects of Sone Basin (Works) (NABARD)	0.00	0.00	0.00	0.00	0.00	5,567.45	0
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other Programme of Water Resource	0.00	0.00	0.00	0.00	0.00	12,166.16	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)8,287.54	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	41.19	0
Total:051	0.00	0.00	0.00	0.00	0.00	62,712.05	0
789 Special Component Plan for Scheduled Castes							
Irrigation Projects of Sone Basin	0.00	0.00	0.00	0.00	0.00	20,177.38	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)2,652.75	0
Total : 789	0.00	0.00	0.00	0.00	0.00	17,524.63	0
799 Suspense							
Misc. P.W. Advances	0.00	0.00	0.00	0.00	0.00	43,529.25	0
Stock Suspense (Sone Basin)	0.00	0.00	0.00	0.00	0.00	34,455.20	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	450.00	0
Total : 799	0.00	0.00	0.00	0.00	0.00	78,434.45	0
800 Other Expenditure							
Establishment	0.00	0.00	0.00	0.00	0.00	19,775.75	0
Irrigation Projects of Sone Basin	0.00	0.00	0.00	0.00	0.00	86,519.69	0
Irrigation Projects of Sone Basin (Works)	0.00	0.00	0.00	0.00	0.00	1,131.10	0
Irrigation Projects of Sone Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	2,745.16	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)9,453.86	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,00,717.84	0
Total : 03	0.00	10.71	0.00	10.71	(-)2.12	2,93,639.63	(-)605.19

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4700 Capital Outlay on Major Irrigation- Contd...							
<i>04 Irrigation Projects of Kiul-Badua-Chandan Basin (Non-commercial)</i>							
001 Direction and Administration							
Establishment	0.00	0.99	0.00	0.99	0.00	8,172.70	0
Total : 001	0.00	0.99	0.00	0.99	0.00	8,172.70	0
051 Construction							
Irrigation Projects of Kiul-Badua-Chandan Basin (Works)	0.00	0.00	0.00	0.00	0.00	3,202.33	0
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	4,558.66	0
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (NABARD)	0.00	0.00	0.00	0.00	0.00	2,121.84	0
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other Programme of Water Resource	0.00	0.00	0.00	0.00	0.00	3,635.54	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)148.40	0
Total : 051	0.00	0.00	0.00	0.00	0.00	13,369.97	0
799 Suspense							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	(-)201.19	0
Total : 799	0.00	0.00	0.00	0.00	0.00	(-)201.19	0
800 Other Expenditure							
Irrigation Projects of Kiul-Badua-Chandan Basin (Works)	0.00	0.00	0.00	0.00	0.00	1,285.41	0
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	7,153.55	0
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (NABARD Sponsored Project)	0.00	0.00	0.00	0.00	0.00	807.11	0
Total : 800	0.00	0.00	0.00	0.00	0.00	9,246.07	0
Total : 04	0.00	0.99	0.00	0.99	0.00	30,587.55	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4700 Capital Outlay on Major Irrigation- Contd...							
<i>80 General</i>							
<i>005 Survey and Investigation</i>							
Survey and Investigation (Establishment)	0.00	206.48	0.00	206.48	300.25	1,948.99	(-)31.23
Total : 005	0.00	206.48	0.00	206.48	300.25	1,948.99	(-)31.23
<i>051 Construction</i>							
Backward Region Grant Fund	0.00	0.00	0.00	0.00	0.00	32,973.78	0
Scheme for adjoining River Basins	0.00	25.39	0.00	25.39	9.89	2,103.67	156.72
Irrigation Creation Project (Works) (NABARD Aided)	0.00	75,373.24	0.00	75,373.24	30,745.43	4,06,508.90	145.15
Irrigation Creation Project (Works)	0.00	1,35,997.91	0.00	1,35,997.91	53,241.18	3,98,268.69	155.44
Irrigation water up to every field- Saat Nishchaya-2	0.00	11,888.78	0.00	11,888.78	5,174.70	17,129.80	129.75
Accelerated Irrigation Benefit and Flood Management Programme (AIBP)	0.00	0.00	0.00	0.00	0.00	5,420.51	0
Accelerated Irrigation Benefit and Flood Management Programme (AIBP)	0.00	0.00	0.00	0.00	0.00	3,822.19	0
Prime Minister Krishi Sinchai Yojana	0.00	0.00	1,037.09	1,037.09	3,115.34	19,206.10	(-)66.71
Prime Minister Krishi Sinchai Yojana	0.00	0.00	3,370.63	3,370.63	7,627.55	19,341.19	(-)55.81
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)2.41	0.00	(-)2.41	(-)26.74	(-)33,942.68	90.99
Total : 051	0.00	2,23,282.91	4,407.72	2,27,690.63	99,887.35	8,70,832.15	127.95
<i>789 Special Component Plan for Scheduled Castes</i>							
Irrigation Creation Project	0.00	52,594.16	0.00	52,594.16	23,362.51	1,63,339.04	125.12
Irrigation Water up to every field- Saat Nishchaya-2	0.00	2,516.15	0.00	2,516.15	686.67	3,215.47	266.43
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)0.36	(-)4,162.13	0
Total : 789	0.00	55,110.31	0.00	55,110.31	24,048.82	1,62,392.38	129.16
<i>796 Tribal area sub plan</i>							
Other Schemes each costing ₹5 crore or less	0.00	280.73	0.00	280.73	69.68	351.21	302.88
Total : 796	0.00	280.73	0.00	280.73	69.68	351.21	302.88

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
<i>(d) Capital Account of Irrigation and Flood Control- Contd...</i>							
4700 Capital Outlay on Major Irrigation- Concl.							
80 General- Concl.							
799 Suspense							
Accelerated Irrigation Benefit and Flood Management Programme (AIBP)	0.00	0.00	0.00	0.00	0.00	1,719.99	0
Irrigation Creation Project (Works) (NABARD Aided)	0.00	1,866.95	0.00	1,866.95	0.00	9,458.09	0
Irrigation Created Project (Work)	0.00	0.00	0.00	0	(-)851.95	(-)984.66	0
Scheme for adjoining River Basins	0.00	343.09	0.00	343.09	(-)525.08	2,490.78	165.34
Misc. P.W. Advances	0.00	(-)280.01	0.00	(-)280.01	(-)2,169.00	18,902.05	87.09
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	343.14	0
Total : 799	0.00	1,930.03	0.00	1,930.03	(-)3,546.03	31,929.39	154.43
800 Other Expenditure							
Rashtriya Sam Vikas Yojana (Additional Central Assistance)	0.00	0.00	0.00	0.00	0.00	34,247.14	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	250.77	0
Total : 800	0.00	0.00	0.00	0.00	0.00	34,497.91	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)65.36	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)65.36	0
Total : 80	0.00	2,80,810.46	4,407.72	2,85,218.18	1,20,760.07	11,01,886.67	136.19
Total : 4700	(-)0.62	2,80,830.60	4,407.72	2,85,237.70	1,20,760.66	16,92,486.15	136.20
4701 Capital Outlay on Medium Irrigation							
01 Irrigation Projects of Koshi Basin (Non-commercial)							
001 Direction and Administration							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	185.21	0
Total : 001	0.00	0.00	0.00	0.00	0.00	185.21	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
<i>(d) Capital Account of Irrigation and Flood Control- Contd...</i>							
4701 Capital Outlay on Medium Irrigation- Contd...							
<i>01 Irrigation Projects of Koshi Basin (Non-commercial)- Concl.</i>							
138 Damodar Valley Project [#]							
Advances to the Govt. and Agencies for common works	0.00	0.00	0.00	0.00	0.00	4,936.51	0
Government's Share of Capital Outlay on Damodar Valley Project	0.00	0.00	0.00	0.00	0.00	4,936.51	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)4,936.51	0
Total : 138	0.00	0.00	0.00	0.00	0.00	4,936.51	0
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	649.70	0
Total : 800	0.00	0.00	0.00	0.00	0.00	649.70	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)0.14	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)0.14	0
Total : 01	0.00	0.00	0.00	0.00	0.00	5,771.28	0
<i>02 Major Irrigation- Non-Commercial</i>							
001 Direction and Administration							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	651.29	0
Barrage and Head Works	0.00	0.00	0.00	0.00	0.00	6,828.60	0
Protective Measures for flood effected embankment	0.00	0.00	0.00	0.00	0.00	3,651.84	0
Protective Measures for flood effected embankment (Western Embankment)	0.00	0.00	0.00	0.00	0.00	1,932.71	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	202.04	0
Total : 001	0.00	0.00	0.00	0.00	0.00	13,266.48	0

[#] As per audited accounts of DVC for the year 2012-13, the capital contribution of erstwhile State of Bihar was ₹1,781.55 crore which includes the capital contribution of ₹49.36 crore and ploughed back power surplus and interest thereon payable. The net liability against the Government of the composite State of Bihar after adjustment of ₹1,781.55 crore stood at ₹10,132.00 crore as on 31 March 2013.

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4701 Capital Outlay on Medium Irrigation- Contd...							
<i>02 Major Irrigation- Non-Commercial- Contd...</i>							
101 Koshi Projects							
Main Canal and Branches	0.00	0.00	0.00	0.00	0.00	12,600.13	0
Rajpur Canal	0.00	0.00	0.00	0.00	0.00	2,553.55	0
India Portion	0.00	0.00	0.00	0.00	0.00	19,365.43	0
Nepal Portion (ax)	0.00	0.00	0.00	0.00	0.00	6,678.25	0
Koshi Project Phase II- Water Course	0.00	0.00	0.00	0.00	0.00	2,483.48	0
Canal	0.00	0.00	0.00	0.00	0.00	1,203.12	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	577.51	0
Total : 101	0.00	0.00	0.00	0.00	0.00	45,461.47	0
103 Gandak Projects							
Gandak Project Phase-II	0.00	0.00	0.00	0.00	0.00	4,749.78	0
Barrage and Appurtenant Works	0.00	0.00	0.00	0.00	0.00	6,669.39	0
Done Branch Canal	0.00	0.00	0.00	0.00	0.00	1,379.90	0
Done Canal Project (az)	0.00	0.00	0.00	0.00	0.00	1,406.84	0
Ghorasahan Branch Canal	0.00	0.00	0.00	0.00	0.00	1,983.92	0
Investigation of old Drainage Works	0.00	0.00	0.00	0.00	0.00	3,463.13	0
Main Western Canal (Nepal Benefit Works)	0.00	0.00	0.00	0.00	0.00	733.06	0
Saran Canal	0.00	0.00	0.00	0.00	0.00	9,613.82	0
Sikrahana Embankment	0.00	0.00	0.00	0.00	0.00	623.09	0
Tirhut Canal	0.00	0.00	0.00	0.00	0.00	13,423.76	0
Triveni Canal	0.00	0.00	0.00	0.00	0.00	2,284.97	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	324.54	0
Total : 103	0.00	0.00	0.00	0.00	0.00	46,656.20	0
105 Nepal Canal							
Eastern Nepal Canal	0.00	0.00	0.00	0.00	0.00	517.95	0
Western Nepal Canal	0.00	0.00	0.00	0.00	0.00	929.47	0
Hydro-electric Installation (az)	0.00	0.00	0.00	0.00	0.00	958.84	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	527.20	0
Total : 105	0.00	0.00	0.00	0.00	0.00	2,933.46	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4701 Capital Outlay on Medium Irrigation- Contd...							
<i>02 Major Irrigation- Non-Commercial- Contd...</i>							
106 Sone Project							
Sone Barrage Project- Barrage and Appurtenant Works	0.00	0.00	0.00	0.00	0.00	2,640.39	0
Eastern High Level Canal	0.00	0.00	0.00	0.00	0.00	2,812.53	0
Western High Level Canal	0.00	0.00	0.00	0.00	0.00	2,572.24	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	543.84	0
Total : 106	0.00	0.00	0.00	0.00	0.00	8,569.00	0
107 Tenughat Dam Project							
Tenughat Dam Project (BA)	0.00	0.00	0.00	0.00	0.00	6,143.27	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	102.59	0
Total : 107	0.00	0.00	0.00	0.00	0.00	6,245.86	0
108 North Koel Dam Project							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	2,246.64	0
North Koel Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	35,178.51	0
North Koel Investigation Scheme (Auranga Reservoir)	0.00	0.00	0.00	0.00	0.00	3,652.74	0
Total : 108	0.00	0.00	0.00	0.00	0.00	41,077.89	0
109 Konar Project							
Investigation of Schemes	0.00	0.00	0.00	0.00	0.00	2,152.02	0
Konar Project	0.00	0.00	0.00	0.00	0.00	4,912.19	0
Total : 109	0.00	0.00	0.00	0.00	0.00	7,064.21	0
110 Tilaiya Diversion Project							
Tilaiya Diversion Project	0.00	0.00	0.00	0.00	0.00	1,011.51	0
Masan Dam	0.00	0.00	0.00	0.00	0.00	1,096.38	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	204.78	0
Total : 110	0.00	0.00	0.00	0.00	0.00	2,312.67	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4701 Capital Outlay on Medium Irrigation- Contd...							
<i>02 Major Irrigation- Non-Commercial- Concl.</i>							
796 Tribal Area Sub-Plan							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	36,125.64	0
Works	0.00	0.00	0.00	0.00	0.00	46,736.88	0
NABARD	0.00	0.00	0.00	0.00	0.00	1,771.34	0
Investigation of Schemes	0.00	0.00	0.00	0.00	0.00	1,483.50	0
Rehabilitation and Land Acquisition	0.00	0.00	0.00	0.00	0.00	586.89	0
Total : 796	0.00	0.00	0.00	0.00	0.00	86,704.25	0
Total : 02	0.00	0.00	0.00	0.00	0.00	2,60,291.49	0
<i>03 Irrigation Projects of Sone Basin (Non-commercial)</i>							
001 Direction and Administration							
Development Scheme (Other Projects)	0.00	0.00	0.00	0.00	0.00	812.49	0
Establishment	0.00	0.00	0.00	0.00	(-).15	1,491.05	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	820.81	0
Total : 001	0.00	0.00	0.00	0.00	(-).15	3,124.35	0
051 Construction							
Irrigation Projects of Sone Basin (Works)	0.00	0.00	0.00	0.00	0.00	9,523.14	0
Irrigation Projects of Sone Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	240.05	0
Irrigation Projects of Sone Basin (Works) (NABARD Aided Project)	0.00	0.00	0.00	0.00	0.00	6,061.26	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)141.56	0
Total : 051	0.00	0.00	0.00	0.00	0.00	15,682.89	0
300 Tube-wells Schemes in North Bihar							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	127.62	0
Total : 300	0.00	0.00	0.00	0.00	0.00	127.62	0
350 Tube wells under Technical Co-operation agreement Programme							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	394.29	0
Total : 350	0.00	0.00	0.00	0.00	0.00	394.29	0
789 Special Component Plan for Scheduled Castes							
Irrigation Projects of Sone Basin	0.00	0.00	0.00	0.00	0.00	7,117.96	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)380.30	0
Total : 789	0.00	0.00	0.00	0.00	0.00	6,737.66	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4701 Capital Outlay on Medium Irrigation- Contd...							
<i>03 Irrigation Projects of Sone Basin (Non-commercial)- Concltd.</i>							
799 Suspense							
Misc. P.W. Advances	0.00	0.00	0.00	0.00	0.00	4,661.57	0
Total : 799	0.00	0.00	0.00	0.00	0.00	4,661.57	0
800 Other Expenditure							
Irrigation Projects of Sone Basin (Works)	0.00	0.00	0.00	0.00	0.00	3,367.06	0
Irrigation Projects of Sone Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	1,746.72	0
Irrigation Projects of Sone Basin (Works) (NABARD Aided Scheme)	0.00	0.00	0.00	0.00	0.00	7,171.98	0
Deduct- Receipts and Recoveries on State Plan	0.00	0.00	0.00	0.00	0.00	(-)963.01	0
Total : 800	0.00	0.00	0.00	0.00	0.00	11,322.75	0
Total : 03	0.00	0.00	0.00	0.00	(-)0.15	42,051.13	0
<i>04 Medium Irrigation - Non-Commercial</i>							
001 Direction and Administration							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	1,449.57	0
Establishment	0.00	0.28	0.00	0.28	(-)0.01	4,041.39	2900.00
Total : 001	0.00	0.28	0.00	0.28	(-)0.01	5,490.96	2900.00
051 Construction							
Irrigation Projects of Kiul-Badua-Chandan Basin (Works)	0.00	0.00	0.00	0.00	0.00	2,325.52	0
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (NABARD Aided Scheme)	0.00	0.00	0.00	0.00	0.00	2,511.85	0
Total : 051	0.00	0.00	0.00	0.00	0.00	4,837.37	0
052 Machinery and Equipment							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	92.94	0
Total : 052	0.00	0.00	0.00	0.00	0.00	92.94	0
102 Chotanagpur and Santhal Paraganas Irrigation Projects							
Anraj Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	674.93	0
Bhairawa Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	740.58	0
North Koel Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,426.51	0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	24,979.43	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4701 Capital Outlay on Medium Irrigation- Contd...							
<i>04 Medium Irrigation - Non-Commercial- Contd...</i>							
102 Chotanagpur and Santhal Paraganas Irrigation Projects- Concltd.							
Construction of 8-Hectare Water Course	0.00	0.00	0.00	0.00	0.00	1,137.56	0
Malay Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,356.00	0
Panch Kheswa Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	552.13	0
Land acquisition habilitaties/other habilitaties	0.00	0.00	0.00	0.00	0.00	1,553.40	0
Tilaiya Diversion Scheme	0.00	0.00	0.00	0.00	0.00	1,083.05	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	5,210.45	0
Total : 102	0.00	0.00	0.00	0.00	0.00	39,714.04	0
103 North Bihar Irrigation Projects							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	9,138.79	0
Western Koshi Canal Project (State Share)	0.00	0.00	0.00	0.00	0.00	7,846.17	0
Western Koshi Canal Project (Central Share)	0.00	0.00	0.00	0.00	0.00	2,229.01	0
Eastern Koshi Canal Project	0.00	0.00	0.00	0.00	0.00	1,611.30	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	299.60	0
Total : 103	0.00	0.00	0.00	0.00	0.00	21,124.87	0
107 South Bihar Irrigation Project (AIBP)							
Construction of 8-Hectare Water Course	0.00	0.00	0.00	0.00	0.00	1,120.35	0
Nakti Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	539.42	0
Orni Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	4,957.58	0
Phulwaria Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,763.61	0
Surajgarha Pump Scheme	0.00	0.00	0.00	0.00	0.00	799.13	0
Singh Barni Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	763.90	0
Modernisation of Sone Canal	0.00	0.00	0.00	0.00	0.00	4,769.07	0
Upper Kiul ghati	0.00	0.00	0.00	0.00	0.00	5,467.26	0
Anjanwa Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	514.42	0
Anjanwa (Kukur Jhnap) Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	1,788.32	0
Badua Reservoir Project	0.00	0.00	0.00	0.00	0.00	811.91	0
Barner Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,984.55	0
Batane Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,192.73	0
Ban Sagar Dam Project	0.00	0.00	0.00	0.00	0.00	12,198.17	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24			Total	Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4701 Capital Outlay on Medium Irrigation- Contd...							
<i>04 Medium Irrigation - Non-Commercial- Contd...</i>							
107 South Bihar Irrigation Project (AIBP)- Concltd.							
Bateshwersthan Pumping Scheme Phase-I	0.00	0.00	0.00	0.00	0.00	1,383.35	0
Belharna Reservoir Project	0.00	0.00	0.00	0.00	0.00	1,463.90	0
Bilasi Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,029.49	0
Chandan Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	898.35	0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	51,478.10	0
Dakra Nala Pump Scheme Phase-I	0.00	0.00	0.00	0.00	0.00	2,910.94	0
Durgawati Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	3,143.75	0
Dakra Nala Pump Scheme Phase-II	0.00	0.00	0.00	0.00	0.00	594.58	0
Ganga Pump Scheme at Chausa	0.00	0.00	0.00	0.00	0.00	820.48	0
Jamania Pump Scheme	0.00	0.00	0.00	0.00	0.00	1,817.58	0
Renovation of Sone Barrage Scheme	0.00	0.00	0.00	0.00	0.00	1,584.32	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	8,626.08	0
Total : 107	0.00	0.00	0.00	0.00	0.00	1,16,421.34	0
110 Kamla and other North Bihar Irrigation Projects							
Bagmati Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	4,097.93	0
Construction of 8-Hectare Water Course	0.00	0.00	0.00	0.00	0.00	796.86	0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	19,766.52	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	428.09	0
Total : 110	0.00	0.00	0.00	0.00	0.00	25,089.40	0
789 Special Component Plan for Scheduled Castes							
Irrigation Projects of Kiul-Badua-Chandan Basin	0.00	0.00	0.00	0.00	0.00	2,197.69	0
Total : 789	0.00	0.00	0.00	0.00	0.00	2,197.69	0
796 Tribal Area Sub-Plan							
Ajay Barrage Project	0.00	0.00	0.00	0.00	0.00	10,121.75	0
Construction of 8-Hectare Water Course	0.00	0.00	0.00	0.00	0.00	700.43	0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	21,662.29	0
Dhansinghtoli Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,482.54	0
Gumani Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,986.90	0
Latratu Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,620.19	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
<i>(d) Capital Account of Irrigation and Flood Control- Contd...</i>							
4701 Capital Outlay on Medium Irrigation- Contd...							
<i>04 Medium Irrigation - Non-Commercial- Contd...</i>							
796 Tribal Area Sub-Plan- Concltd.							
Nandini Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	664.99	0
Patna Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	636.57	0
Paras Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	763.83	0
Punasi Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	4,067.05	0
Renovation of Kanchi Canal	0.00	0.00	0.00	0.00	0.00	918.09	0
Sakrigali Pump Scheme	0.00	0.00	0.00	0.00	0.00	952.96	0
Toral Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,965.65	0
Tapkara Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,599.58	0
Upper Shankh Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,153.52	0
Nakti Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	861.62	0
Sonua Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,452.39	0
Surungi Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	708.19	0
Katri Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	3,335.73	0
Torlo Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	978.02	0
Kansh Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	865.89	0
Kansjore Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,734.77	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	5,684.76	0
Total : 796	0.00	0.00	0.00	0.00	0.00	69,917.71	0
799 Suspense							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	1,320.75	0
Durgawati Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	3,401.71	0
Remodelling of Sone Canals	0.00	0.00	0.00	0.00	0.00	1,059.32	0
Vansagar Dam	0.00	0.00	0.00	0.00	0.00	3,027.22	0
Misc. P.W. Advances	0.00	0.00	0.00	0.00	0.00	669.49	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1,302.40	0
Total : 799	0.00	0.00	0.00	0.00	0.00	10,780.89	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4701 Capital Outlay on Medium Irrigation- Contd...							
<i>04 Medium Irrigation - Non-Commercial- Concl.</i>							
800 Other Expenditure							
Irrigation Projects of Kiul-Badua-Chandan Basin (Works)	0.00	0.00	0.00	0.00	0.00	3,618.60	0
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (NABARD Sponsored Project)	0.00	0.00	0.00	0.00	0.00	5,061.23	0
South Bihar Irrigation Project	0.00	0.00	0.00	0.00	0.00	23,129.50	0
North Bihar Irrigation Project	0.00	0.00	0.00	0.00	0.00	9,979.82	0
South Bihar Irrigation Project (AIBP)	0.00	0.00	0.00	0.00	0.00	8,184.80	0
North Bihar Irrigation Project (AIBP)	0.00	0.00	0.00	0.00	0.00	8,487.75	0
North Bihar Irrigation Project (NABARD Sponsored Project)	0.00	0.00	0.00	0.00	0.00	2,647.83	0
South Bihar Irrigation Project (NABARD Sponsored Project)	0.00	0.00	0.00	0.00	0.00	569.81	0
Deduct- Receipts and Recoveries on State Plan	0.00	0.00	0.00	0.00	0.00	(-)190.83	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	22.00	0
Total : 800	0.00	0.00	0.00	0.00	0.00	61,510.51	0
Total : 04	0.00	0.28	0.00	0.28	(-)0.01	3,57,177.72	2900.00
<i>80 General</i>							
001 Direction and Administration							
Technical Control and Supervision	0.00	0.00	0.00	0.00	0.00	5,775.55	0
Total : 001	0.00	0.00	0.00	0.00	0.00	5,775.55	0
004 Research							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	156.90	0
Total : 004	0.00	0.00	0.00	0.00	0.00	156.90	0
005 Survey and Investigation							
Survey and Investigation (Establishment)	0.00	0.00	0.00	0.00	0.00	8,935.21	0
Total : 005	0.00	0.00	0.00	0.00	0.00	8,935.21	0
190 Investments in Public Sector and other Undertakings							
Bihar State Water Development Corporation-Grants-in-aid	0.00	0.00	0.00	0.00	0.00	1,269.49	0
Bihar State Water Development Corporation-Capital Contribution	0.00	0.00	0.00	0.00	0.00	1,169.20	0
Grants-in-aid due to non profitable irrigation rates	0.00	0.00	0.00	0.00	0.00	1,100.00	0
Grants for restoration of wells damaged by floods	0.00	0.00	0.00	0.00	0.00	814.34	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4701 Capital Outlay on Medium Irrigation- Concltd.							
80 General-Concltd.							
190 Investments in Public Sector and other Undertakings- Concltd.							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	759.87	0
Total : 190	0.00	0.00	0.00	0.00	0.00	5,112.90	0
796 Tribal Area Sub-Plan							
Survey and Investigation	0.00	0.00	0.00	0.00	0.00	3,484.52	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	475.15	0
Total : 796	0.00	0.00	0.00	0.00	0.00	3,959.67	0
799 Suspense							
Misc. P.W. Advances	0.00	0.00	0.00	0.00	0.00	962.26	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	363.83	0
Total : 799	0.00	0.00	0.00	0.00	0.00	1,326.09	0
800 Other Expenditure							
South Bihar Irrigation Project - Establishment	0.00	0.00	0.00	0.00	0.00	12,430.83	0
North Koel Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,452.94	0
Durgawati Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,942.14	0
Sone Modernisation Scheme	0.00	0.00	0.00	0.00	0.00	2,699.29	0
South Bihar Irrigation Project-AIBP-Works	0.00	0.00	0.00	0.00	0.00	8,555.87	0
Ganga Pump Canal Scheme	0.00	0.00	0.00	0.00	0.00	708.23	0
North Bihar Irrigation Project - Establishment	0.00	0.00	0.00	0.00	0.00	5,680.61	0
North Bihar Irrigation Project	0.00	0.00	0.00	0.00	0.00	2,271.51	0
Western Koshi Project	0.00	0.00	0.00	0.00	0.00	2,217.19	0
Saran Main Canal Restoration	0.00	0.00	0.00	0.00	0.00	1,723.36	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	2,581.54	0
Total : 800	0.00	0.00	0.00	0.00	0.00	42,263.51	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)30.63	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)30.63	0
Total : 80	0.00	0.00	0.00	0.00	0.00	67,499.20	0
Total : 4701	0.00	0.28	0.00	0.28	(-)0.16	7,32,790.82	275.00

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24			Total	Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4702 Capital Outlay on Minor Irrigation							
101 Surface water							
Lift Irrigation Scheme from river and streams	0.00	0.00	0.00	0.00	0.00	8,377.85	0
Medium Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	1,683.78	0
Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	8,500.28	0
Unified Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	602.14	0
Minor Irrigation	0.00	872.24	0.00	872.24	510.39	43,174.40	70.90
Surface Irrigation Project (AIBP)	0.00	0.00	0.00	0.00	0.00	16,357.04	0
Irrigation Water to every field-Saat Nishchaya-2	0.00	25,992.52	0.00	25,992.52	11,011.63	38,493.85	136.05
Scheme for Renovation, Restoration and Repairing of Water Bodies (AIBP)	0.00	0.00	0.00	0.00	0.00	5,608.17	0
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other Programme of Water Resource	0.00	0.00	0.00	0.00	0.00	8,690.68	0
Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	0.00	0.00	3,848.63	3,848.63	1,208.35	17,841.67	218.50
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)12.75	(-)51.52	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	2,010.48	0
Total : 101	0.00	26,864.76	3,848.63	30,713.39	12,717.62	1,51,288.82	141.50
102 Ground Water							
Large sized Tube wells	0.00	0.00	0.00	0.00	0.00	1,060.17	0
Completion of Tube well Schemes	0.00	0.00	0.00	0.00	0.00	7,229.38	0
Completion of Medium Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	674.75	0
Loans from NABARD for completion of incomplete works of Tube well Schemes	0.00	0.00	0.00	0.00	0.00	63,215.54	0
Loans from NABARD for completion of new/incomplete Medium Irrigation Schemes	0.00	2,841.03	0.00	2,841.03	2,457.38	42,321.71	15.61
Loans from NABARD for completion of new/incomplete Lift Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	4,446.03	0
Jal Jeevan Haryali (NABARD Aided)	0.00	35,854.34	0.00	35,854.34	24,157.99	1,04,352.36	48.42
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)3.12	0.00	(-)3.12	0.00	(-)20.76	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	458.62	0
Total : 102	0.00	38,692.25	0.00	38,692.25	26,615.37	2,23,737.80	45.38

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24			Total	Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4702 Capital Outlay on Minor Irrigation- Concltd.							
789 Special Component Plan for Scheduled Castes							
Minor Irrigation Scheme	0.00	127.87	0.00	127.87	75.96	12,333.43	68.34
Loan from NABARD to complete the New/Incomplete works of Medium Irrigation Scheme	0.00	536.15	0.00	536.15	389.76	4,500.23	37.56
Jal Jeevan Hariyali (NABARD endowed)	0.00	6,220.93	0.00	6,220.93	3,969.52	16,739.57	56.72
Irrigation Water to every field-Saat Nishchaya-2	0.00	4,571.74	0.00	4,571.74	1,788.73	6,618.82	155.59
Deduct- Receipts and Recoveries on Capital Account	0.00	(-1.07)	0.00	(-1.07)	0.00	-1.07	0
Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	0.00	0.00	673.79	673.79	229.94	1,550.48	193.03
Total : 789	0.00	11,455.62	673.79	12,129.41	6,453.91	41,741.46	87.94
796 Tribal Area Sub-Plan							
Minor Irrigation	0.00	0.00	0.00	0.00	0.00	2,989.86	0
Bihar Hill Areas Lift Irrigation Corporation- Contribution to share capital	0.00	0.00	0.00	0.00	0.00	1,035.30	0
Jal Jeevan Haryali (NABARD Aided)	0.00	308.76	0.00	308.76	0.00	718.13	0
Lift Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	4,437.63	0
Lift Irrigation Schemes under Special Central Assistance	0.00	0.00	0.00	0.00	0.00	758.58	0
Other Schemes each costing ₹5 crore or less	0.00	217.40	39.51	256.91	226.31	2,426.16	13.52
Total : 796	0.00	526.16	39.51	565.67	226.31	12,365.66	149.95
799 Suspense							
Misc. P.W. Advances	0.00	0.00	0.00	0.00	0.00	3,091.37	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-)10.08	(-)264.63	0
Total : 799	0.00	0.00	0.00	0.00	(-)10.08	2,826.74	0
Total : 4702	0.00	77,538.79	4,561.93	82,100.72	46,003.13	4,31,960.48	78.47
4705 Capital Outlay on Command Area Development							
190 Investment in Public Sector and other Undertakings							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	58.00	0
Total : 190	0.00	0.00	0.00	0.00	0.00	58.00	0
Total : 4705	0.00	0.00	0.00	0.00	0.00	58.00	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4711 Capital Outlay on Flood Control Projects							
<i>01 Flood Control</i>							
001 Direction and Administration							
North Bihar Flood Control Projects	0.00	0.00	0.00	0.00	0.00	92,866.93	0
North Bihar Flood Control Projects-Works	0.00	0.00	0.00	0.00	0.00	1,466.91	0
South Bihar Flood Control Projects	0.00	0.00	0.00	0.00	0.00	4,586.38	0
Priority Basis Flood Control Projects	0.00	0.00	0.00	0.00	0.00	6,513.86	0
Flood Control Embankment Road Projects-Works	0.00	0.00	0.00	0.00	0.00	1,322.26	0
Drainage Projects (Works)	0.00	0.00	0.00	0.00	0.00	1,752.33	0
Anti-erosion Work on River Ganga	0.00	0.00	0.00	0.00	0.00	1,14,388.13	0
Flood Control Embankment Road Scheme	0.00	0.00	0.00	0.00	0.00	10,765.60	0
Drainage Projects (NABARD Sponsored Projects)-Works	0.00	0.00	0.00	0.00	0.00	1,082.31	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)45,698.88	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1,303.74	0
Total : 001	0.00	0.00	0.00	0.00	0.00	1,90,349.57	0
051 Construction							
Flood Control Projects for North Bihar	0.00	0.00	0.00	0.00	0.00	77,154.40	0
Water Drainage Project (Works)	0.00	0.00	0.00	0.00	0.00	871.58	0
Flood Management Programme (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	68,684.58	0
Flood Control Projects for Embankment Road (Works) (NABARD)	0.00	0.00	0.00	0.00	0.00	16,920.35	0
Renovation of Zamindari Embankment	0.00	0.00	0.00	0.00	0.00	6,566.20	0
Anti-erosion Work on other rivers except Ganga	0.00	0.00	0.00	0.00	0.00	37,832.37	0
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other Programme of Water Resource	0.00	0.00	1,18,814.53	1,18,814.53	48,214.05	4,25,790.30	146.43
Flood Control Projects (Works)	0.00	27,210.28	0.00	27,210.28	18,543.60	1,57,121.00	46.74
Flood Control Projects (Works) (NABARD Aided)	0.00	6,389.20	0.00	6,389.20	1,663.05	62,770.20	284.19
River management activity and work in the border area	0.00	0.00	10,789.98	10,789.98	5,054.56	39,969.64	113.47
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)14.74	(-)0.32	(-)15.06	(-)42.62	(-)44,431.16	64.66
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	2.69	0
Total : 051	0.00	33,584.74	1,29,604.19	1,63,188.93	73,432.64	8,49,252.15	122.23

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
<i>(d) Capital Account of Irrigation and Flood Control- Contd...</i>							
4711 Capital Outlay on Flood Control Projects- Contd...							
<i>01 Flood Control- Contd...</i>							
201 North Bihar Flood Control Projects							
Bagmati Flood Control and other Schemes	0.00	0.00	0.00	0.00	0.00	1,427.14	0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	14,506.49	0
Dumari, Chapra Embankment	0.00	0.00	0.00	0.00	0.00	534.64	0
Ashoka Ghat Embankment	0.00	0.00	0.00	0.00	0.00	866.82	0
Eastern Embankment Flood Control and	0.00	0.00	0.00	0.00	0.00	1,102.24	0
Emergent Flood Control Works	0.00	0.00	0.00	0.00	0.00	1,289.53	0
Gandak and other Flood Protection Schemes	0.00	0.00	0.00	0.00	0.00	5,600.06	0
Hazipur-Wajidpur Embankment	0.00	0.00	0.00	0.00	0.00	1,415.93	0
Kamla Balan Embankment (extension of Darjia Phuhia)	0.00	0.00	0.00	0.00	0.00	555.75	0
Mansi and other Flood Control Schemes	0.00	0.00	0.00	0.00	0.00	899.11	0
Piprasi-Pipraghat Alignment	0.00	0.00	0.00	0.00	0.00	617.00	0
Piprasi-Pipraghat forward Alignment	0.00	0.00	0.00	0.00	0.00	1,266.39	0
Koshi Flood Protection Measures (Western Embankment)	0.00	0.00	0.00	0.00	0.00	5,974.45	0
Anti-erosion works under Chief Engineer (Irrigation) Motihari	0.00	0.00	0.00	0.00	0.00	677.21	0
Anti-erosion works (Town and Village safety works etc.)	0.00	0.00	0.00	0.00	0.00	2,802.60	0
Anti-erosion works in Koshi Embankment	0.00	0.00	0.00	0.00	0.00	1,872.32	0
Anti-erosion works (Town and Village safety works strengthening of Embankment)	0.00	0.00	0.00	0.00	0.00	3,283.86	0
Anti-erosion Works	0.00	0.00	0.00	0.00	0.00	1,842.30	0
Eastern Koshi Project	0.00	0.00	0.00	0.00	0.00	1,543.29	0
Jalapur Protection Works, Koshi Project	0.00	0.00	0.00	0.00	0.00	1,154.18	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	10,927.54	0
Total : 201	0.00	0.00	0.00	0.00	0.00	60,158.85	0
202 South Bihar Flood Control Projects							
Patna Town Protection Works	0.00	0.00	0.00	0.00	0.00	2,829.38	0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	3,569.69	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	1,754.09	0
Total : 202	0.00	0.00	0.00	0.00	0.00	8,153.16	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24			Total	Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4711 Capital Outlay on Flood Control Projects- Contd...							
<i>01 Flood Control- Contd...</i>							
203 Priority Basis Flood Control Projects							
Buxur-Koilwar Embankment	0.00	0.00	0.00	0.00	0.00	4,323.17	0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	5,709.87	0
Mahananda Flood Control Projects	0.00	0.00	0.00	0.00	0.00	2,321.37	0
Patna Flood Protection Works	0.00	0.00	0.00	0.00	0.00	1,829.34	0
Anti-erosion works on Goagachhi spur of Kata Koshi	0.00	0.00	0.00	0.00	0.00	767.71	0
Dam on river Ganga	0.00	0.00	0.00	0.00	0.00	4,068.32	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	4,068.32	0
Total : 203	0.00	0.00	0.00	0.00	0.00	19,019.78	0
789 Special Component Plan for Scheduled Castes							
North Bihar Flood Control Project	0.00	0.00	0.00	0.00	0.00	75,868.02	0
Renovation of Zamindari Bandhs	0.00	0.00	0.00	0.00	0.00	5,199.98	0
Flood Control Projects (Works)	0.00	50,005.86	0.00	50,005.86	22,467.02	1,43,518.29	122.57
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)2.30	(-)390.28	0
Water Drainage Projects (Works)	0.00	0.00	0.00	0.00	0.00	884.48	0
Total : 789	0.00	50,005.86	0.00	50,005.86	22,464.72	2,25,080.49	122.60
796 Tribal Area Sub-Plan							
Flood Control Projects (Works)	0.00	6,018.52	0.00	6,018.52	1,948.58	17,745.75	208.87
Total : 796	0.00	6,018.52	0.00	6,018.52	1,948.58	17,745.75	208.87
799 Suspense							
Misc. P.W. Advances	0.00	228.95	0.00	228.95	0.00	76,932.59	0
Purchase	0.00	367.31	0.00	367.31	0.00	367.31	0
Accelerated Irrigation Benefit and Flood Management Programme (AIBP)	0.00	0.00	0.00	0.00	0.00	38,616.92	0
Accelerated Irrigation Benefit and Flood Management Programme (AIBP)	0.00	0.00	0.00	0.00	0.00	17,686.66	0
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resource	0.00	0.00	0.00	0.00	0.00	(-)2,274.02	0
River Management Activity and Work in the Border Area	0.00	0.00	0.00	0.00	0.00	(-)321.04	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

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(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Contd...							
4711 Capital Outlay on Flood Control Projects- Contd...							
<i>01 Flood Control- Contd...</i>							
799 Suspense- Concltd.							
Flood Control Embankment Road Projects (Works) (NABARD Aided)	0.00	0.00	63.67	63.67	785.57	3,415.62	(-91.90)
No Description Found	0.00	0.00	840.00	840.00	0.00	840.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	(-471.89)	(-471.89)	(-238.70)	1,278.85	(-97.69)
Total : 799	0.00	596.26	431.78	1,028.04	546.87	1,36,542.89	87.99
800 Other Expenditure							
Flood Proofing Scheme in North Bihar	0.00	0.00	0.00	0.00	0.00	1,150.20	0
Anti-erosion works on river except Ganga river (for Koshi river, Nepal portion)	0.00	0.00	0.00	0.00	0.00	552.61	0
Re-development of Zamindari Embankment	0.00	0.00	0.00	0.00	0.00	31,004.86	0
Flood Control Scheme under Finance Commission	0.00	0.00	0.00	0.00	0.00	2,426.54	0
Anti-erosion works on river except Ganga river (for Koshi river, Nepal portion) (100% Central Assistance)	0.00	0.00	0.00	0.00	0.00	18,722.73	0
Extension of Embankment of Kamla river (India portion)	0.00	0.00	0.00	0.00	0.00	1,674.41	0
Strengthening and extension of Embankment of Bagmati River	0.00	0.00	0.00	0.00	0.00	1,137.93	0
Extension of Embankment of Kamla river (India portion) and Heightening and Strengthening (100% Central Share)	0.00	0.00	0.00	0.00	0.00	699.20	0
Flood Proofing Project in North Bihar (100% Central Share)	0.00	0.00	0.00	0.00	0.00	656.56	0
Extension and Strengthening of Embankment on river Bagmati	0.00	0.00	0.00	0.00	0.00	528.18	0
Anti-erosion works on River Ganga	0.00	0.00	0.00	0.00	0.00	51,353.18	0
Water Drainage Project under Additional Central Assistance	0.00	0.00	0.00	0.00	0.00	2,868.98	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-22.78)	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	553.09	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,13,305.69	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(d) Capital Account of Irrigation and Flood Control- Concl.							
4711 Capital Outlay on Flood Control Projects- Concl.							
<i>01 Flood Control- Concl.</i>							
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)192.46	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)192.46	0
Total : 01	0.00	90,205.38	1,30,035.97	2,20,241.35	98,392.81	16,19,415.87	123.84
<i>03 Drainage</i>							
800 Other Expenditure							
Drainage Schemes	0.00	0.00	0.00	0.00	0.00	892.60	0
Chour Drainage Projects	0.00	0.00	0.00	0.00	0.00	798.26	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	967.98	0
Total : 800	0.00	0.00	0.00	0.00	0.00	2,658.84	0
Total : 03	0.00	0.00	0.00	0.00	0.00	2,658.84	0
Total : 4711	0.00	90,205.38	1,30,035.97	2,20,241.35	98,392.81	16,22,074.71	123.84
Total : (d)	(-)0.62	4,48,575.05	1,39,005.62	5,87,580.05	2,65,156.44	44,79,370.16	121.60
(e) Capital Account of Energy							
4801 Capital Outlay on Power Projects							
<i>01 Hydel Generation</i>							
190 Investment in Public Sector and other Undertakings							
Share Capital Contribution to Bihar State Hydel Corporation	0.00	0.00	0.00	0.00	0.00	9,328.47	0
Total : 190	0.00	0.00	0.00	0.00	0.00	9,328.47	0
796 Tribal Area Sub-Plan							
Share Capital Contribution to Bihar State Hydel Corporation	0.00	0.00	0.00	0.00	0.00	874.00	0
Total : 796	0.00	0.00	0.00	0.00	0.00	874.00	0
800 Other Expenditure							
Tal and Diara Development Scheme	0.00	0.00	0.00	0.00	0.00	2,206.20	0
Grants-in-aid by the Central Government for accelerated power development	0.00	0.00	0.00	0.00	0.00	1,072.50	0
Total : 800	0.00	0.00	0.00	0.00	0.00	3,278.70	0
Total : 01	0.00	0.00	0.00	0.00	0.00	13,481.17	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
<i>(e) Capital Account of Energy- Contd...</i>							
4801 Capital Outlay on Power Projects- Contd...							
<i>02 Thermal Power Generation</i>							
190 Investments in Public Sector and other Undertakings							
Project of Bihar State Power Generation Co. Ltd. (Backward Region Development Fund Scheme)	0.00	0.00	0.00	0.00	0.00	6,213.00	0
Project of Bihar State Power Generation Co. Ltd. Backward Region Grant Fund (BRGF) (State Component) (for BSPGCL)	0.00	0.00	0.00	0.00	0.00	14,990.00	0
Total : 190	0.00	0.00	0.00	0.00	0.00	2,30,182.79	0
796 Tribal Area Sub-Plan							
Project of Bihar State Power Generation Co. Ltd.	0.00	0.00	0.00	0.00	0.00	6,795.60	0
Total : 796	0.00	0.00	0.00	0.00	0.00	6,795.60	0
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	1,614.80	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,614.80	0
Total : 02	0.00	0.00	0.00	0.00	0.00	2,38,593.19	0
<i>05 Transmission and Distribution</i>							
101 Inter State Transmission Lines							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	30,287.49	0
Total : 101	0.00	0.00	0.00	0.00	0.00	30,287.49	0
190 Investment in Public Sector and other Undertakings							
Backward Region Development Grant Fund	0.00	0.00	0.00	0.00	0.00	17,363.42	0
Project of Bihar State Power Transmission Co. Ltd. (Backward Region Development Fund Scheme)	0.00	0.00	0.00	0.00	0.00	58,035.00	0
Project of South Bihar Power Distribution Co. Ltd. (Backward Region Development Grant Fund)	0.00	0.00	0.00	0.00	0.00	55,288.00	0
Project of North Bihar Power Distribution Co. Ltd. (Backward Region Development Grant Fund)	0.00	0.00	0.00	0.00	0.00	64,212.00	0
Project of Bihar State Power Transmission Co. Ltd.	0.00	32,268.00	0.00	32,268.00	1,20,208.00	3,93,220.91	(-)73.16
Project of South Bihar Power Distribution Co. Ltd.	0.00	37,372.00	0.00	37,372.00	35,602.50	4,75,420.51	4.97
Project of North Bihar Power Distribution Co. Ltd.	0.00	50,300.00	0.00	50,300.00	37,000.00	4,73,911.21	35.95
Bihar State Power (Holding) Company Ltd.	0.00	20,000.00	0.00	20,000.00	35,698.50	7,89,069.09	(-)43.98

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24			Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
<i>(e) Capital Account of Energy- Contd...</i>							
4801 Capital Outlay on Power Projects- Contd...							
<i>05 Transmission and Distribution- Concl'd.</i>							
190 Investment in Public Sector and other Undertakings- Concl'd.							
Special Assistance (BRG-Energy) (for BSPGCL)	0.00	0.00	0.00	0.00	0.00	89,000.00	0
Special Assistance (BRG-Energy) (for SBPDCL)	0.00	0.00	0.00	0.00	0.00	28,253.00	0
Special Assistance (BRG-Energy) (for NBPDC)	0.00	0.00	0.00	0.00	0.00	31,500.00	0
Irrigation Water to every field-Saat Nishchay 2	0.00	30,000.00	0.00	30,000.00	15,000.00	60,000.00	100.00
Backward Region Grant Fund (BRGF) (State Component) (for BSPTCL)	0.00	0.00	0.00	0.00	25,000.00	1,62,694.00	(-)100.00
Backward Region Grant Fund (BRGF) (State Component) (for SBPDCL)	0.00	0.00	0.00	0.00	0.00	1,95,420.00	0
Backward Region Grant Fund (BRGF) (State Component) (for NBPDC)	0.00	0.00	0.00	0.00	0.00	2,07,145.00	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)10,897.38	0.00	(-)10,897.38	0.00	(-)10,897.38	0
Total : 190	0.00	1,59,042.62	0.00	1,59,042.62	2,68,509.00	30,89,634.76	(-)40.77
789 Special Component Plan for Scheduled Castes							
Project of Bihar State Power Transmission Co. Ltd.	0.00	9,384.00	0.00	9,384.00	9,000.00	1,01,704.05	4.27
Project of South Bihar Power Distribution Co. Ltd.	0.00	8,000.00	0.00	8,000.00	7,279.81	1,25,774.57	9.89
Project of North Bihar Power Distribution Co. Ltd.	0.00	8,000.00	0.00	8,000.00	8,000.00	1,40,251.89	0
Irrigation Water to every field-Saat Nishchay 2	0.00	0.00	0.00	0.00	15,000.00	30,000.00	(-)100.00
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)5,108.56	0.00	(-)5,108.56	0.00	(-)5,108.56	0
Total : 789	0.00	20,275.44	0.00	20,275.44	39,279.81	3,92,621.95	(-)48.38
796 Tribal Area Sub-Plan							
Bihar State Power (Holding) Company Ltd.	0.00	0.00	0.00	0.00	82.50	4,802.60	(-)100.00
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)1,087.00	0.00	(-)1,087.00	0.00	(-)1,087.00	0.00
Total : 796	0.00	(-)1,087.00	0.00	(-)1,087.00	82.50	3,715.60	(-)1417.58
800 Other Expenditure							
Rashtriya Sam Vikas Yojana	0.00	0.00	0.00	0.00	0.00	2,75,974.59	0
Total : 800	0.00	0.00	0.00	0.00	0.00	2,75,974.59	0
Total : 05	0.00	1,78,231.06	0.00	1,78,231.06	3,07,871.31	37,92,234.39	(-)42.11

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
<i>(e) Capital Account of Energy- Concl.</i>							
4801 Capital Outlay on Power Projects- Concl.							
<i>06 Rural Electrification</i>							
800 Other Expenditure							
Rural Electrification	0.00	0.00	0.00	0.00	0.00	6,600.00	0
Electrification in Harijan wards	0.00	0.00	0.00	0.00	0.00	800.00	0
Total : 800	0.00	0.00	0.00	0.00	0.00	7,400.00	0
Total : 06	0.00	0.00	0.00	0.00	0.00	7,400.00	0
Total : 4801	0.00	1,78,231.06	0.00	1,78,231.06	3,07,871.31	40,51,708.75	(-)42.11
4810 Capital Outlay on New and Renewable Energy							
101 New and Renewable Energy Programmes & Applications							
Water Life Greenery	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00
Total : 101	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00
102 Solar Energy							
Border Area Development Programme	0.00	0.00	0.00	0.00	0.00	150.00	0
Total : 102	0.00	0.00	0.00	0.00	0.00	150.00	0
190 Investment in Public Sector and Other Undertakings							
Bihar State Power Generation Company Limited	0.00	3,600.00	0.00	3,600.00	0.00	3,600.00	0
Total : 190	0.00	3,600.00	0.00	3,600.00	0.00	3600.00	0
Total : 4810	0.00	13,600.00	0.00	13,600.00	0.00	13,750.00	0
Total : (e)	0.00	1,91,831.06	0.00	1,91,831.06	3,07,871.31	40,65,458.75	(-)37.69
<i>(f) Capital Account of Industry and Minerals</i>							
4851 Capital Outlay on Village and Small Industries							
051 Construction							
Construction of District Udyog Kendra	0.00	3,249.49	0.00	3,249.49	2000.00	5,249.49	62.47
Total : 051	0.00	3,249.49	0.00	3,249.49	2,000.00	5,249.49	62.47
101 Industrial Estates							
Development of Industrial park	0.00	37,240.58	0.00	37,240.58	1,37,137.89	1,74,378.47	(-)72.84
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	77.15	0
Total : 101	0.00	37,240.58	0.00	37,240.58	1,37,137.89	1,74,455.62	(-)72.84
102 Small Scale Industries							
Tool Room Training Centre	0.00	0.00	0.00	0.00	0.00	1,758.84	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	183.30	0
Total : 102	0.00	0.00	0.00	0.00	0.00	1,942.14	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(f) Capital Account of Industry and Minerals- Contd...							
4851 Capital Outlay on Village and Small Industries- Contd...							
103 Handloom Industries							
Contribution to Share Capital of Bihar State Handloom, Power loom and Handicraft Development Corporation	0.00	0.00	0.00	0.00	0.00	868.48	0
Handloom Industries-Building	0.00	0.00	0.00	0.00	0.00	695.00	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)100.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	726.30	0
Total : 103	0.00	0.00	0.00	0.00	0.00	2,189.78	0
105 Khadi and Village Industries							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.25	0
Total : 105	0.00	0.00	0.00	0.00	0.00	0.25	0
107 Sericulture Industries							
Resham Bhawan	0.00	500.00	0.00	500.00	86.23	3,289.58	479.84
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	10.00	0
Total : 107	0.00	500.00	0.00	500.00	86.23	3,299.58	479.84
109 Composite Village and Small Industries Co-operatives							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	128.72	0
Total : 109	0.00	0.00	0.00	0.00	0.00	128.72	0
190 Investment in Public Sector and other Undertakings							
Bihar State Ship and Wool Weavers Co-operative Union	0.00	0.00	0.00	0.00	0.00	991.95	0
Bihar State Milk Co-operative Federation Ltd (COMFED)	0.00	0.00	0.00	0.00	0.00	5,100.10	0
Investment in Venture Capital	0.00	2,500.00	0.00	2,500.00	0.00	7,500.00	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)1500.00	0.00	(-)1,500.00	0.00	(-)1,650.83	0
Total : 190	0.00	1,000.00	0.00	1,000.00	0.00	11,941.22	0
789 Special Component Plan for Scheduled Castes							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	468.10	0
Total : 789	0.00	0.00	0.00	0.00	0.00	468.10	0
796 Tribal Area Sub-Plan							
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)5.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	910.98	0
Total : 796	0.00	0.00	0.00	0.00	0.00	905.98	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24			Total	Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
<i>(f) Capital Account of Industry and Minerals- Contd...</i>							
4851 Capital Outlay on Village and Small Industries- Concl.							
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	9.42	0
Total : 800	0.00	0.00	0.00	0.00	0.00	9.42	0
Total : 4851	0.00	41,990.07	0.00	41,990.07	1,39,224.12	2,00,590.30	(-)69.84
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries							
<i>01 Mineral Exploration and Development</i>							
190 Investment in Public Sector and other Undertakings							
Bihar State Mining Corporation Limited	0.00	0.00	0.00	0.00	0.00	2,000.00	0
Bihar State Mines Development Corporation Limited	0.00	0.00	0.00	0.00	0.00	1,384.26	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	435.48	0
Total : 190	0.00	0.00	0.00	0.00	0.00	3,819.74	0
796 Tribal Area Sub-Plan							
Bihar State Minerals Development Corporation	0.00	0.00	0.00	0.00	0.00	551.87	0
Total : 796	0.00	0.00	0.00	0.00	0.00	551.87	0
Total : 01	0.00	0.00	0.00	0.00	0.00	4,371.61	0
Total : 4853	0.00	0.00	0.00	0.00	0.00	4,371.61	0
4855 Capital Outlay on Fertilizer Industries							
800 Other Expenditure							
Superphosphate Factory, Sindri	0.00	0.00	0.00	0.00	0.00	136.27	0
Total : 800	0.00	0.00	0.00	0.00	0.00	136.27	0
Total : 4855	0.00	0.00	0.00	0.00	0.00	136.27	0
4857 Capital Outlay on Chemicals and Pharmaceutical Industries							
<i>02 Drugs and Pharmaceutical Industries</i>							
190 Investment in Public Sector and other Undertakings							
Bihar State Chemical and Pharmaceutical Corporation	0.00	0.00	0.00	0.00	0.00	899.92	0
Total : 190	0.00	0.00	0.00	0.00	0.00	899.92	0
Total : 02	0.00	0.00	0.00	0.00	0.00	899.92	0
Total : 4857	0.00	0.00	0.00	0.00	0.00	899.92	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(f) Capital Account of Industry and Minerals- Contd...							
4858 Capital Outlay on Engineering Industries							
<i>01 Electrical Engineering Industries</i>							
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	88.18	0
Total : 800	0.00	0.00	0.00	0.00	0.00	88.18	0
Total : 01	0.00	0.00	0.00	0.00	0.00	88.18	0
Total : 4858	0.00	0.00	0.00	0.00	0.00	88.18	0
4859 Capital Outlay on Telecommunication and Electronic Industries							
<i>02 Electronics</i>							
004 Research and Development							
Bihar State Wide Area Network (SWAN)	0.00	9,550.00	0.00	9,550.00	6,209.27	64,436.49	53.80
Total : 004	0.00	9,550.00	0.00	9,550.00	6,209.27	64,436.49	53.80
051 Construction							
State data center	0.00	10,681.74	0.00	10,681.74	6,873.85	31,137.18	55.40
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)0.73	0.00	(-)0.73	0.00	(-)0.73	0
Total : 051	0.00	10,681.01	0.00	10,681.01	6,873.85	31,136.45	55.39
190 Investment in Public Sector and other Undertakings							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	413.57	0
Total : 190	0.00	0.00	0.00	0.00	0.00	413.57	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	150.93	0
Total : 796	0.00	0.00	0.00	0.00	0.00	150.93	0
800 Other Expenditure							
Bihar State Wide Area Network (SWAN)	0.00	0.00	0.00	0.00	0.00	8,501.73	0
Total : 800	0.00	0.00	0.00	0.00	0.00	8,501.73	0
Total : 02	0.00	20,231.01	0.00	20,231.01	13,083.12	1,04,639.17	54.63
Total : 4859	0.00	20,231.01	0.00	20,231.01	13,083.12	1,04,639.17	54.63
4860 Capital Outlay on Consumer Industries							
<i>01 Textiles</i>							
190 Investment in Public Sector and other Undertakings							
Bihar State Textile Corporation	0.00	0.00	0.00	0.00	0.00	1,553.82	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	303.85	0
Total : 190	0.00	0.00	0.00	0.00	0.00	1,857.67	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(f) Capital Account of Industry and Minerals- Contd...							
4860 Capital Outlay on Consumer Industries- Contd...							
<i>01 Textiles- Concl'd.</i>							
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	16.00	0
Total : 796	0.00	0.00	0.00	0.00	0.00	16.00	0
Total : 01	0.00	0.00	0.00	0.00	0.00	1,873.67	0
<i>03 Leather</i>							
190 Investment in Public Sector and other Undertakings							
Bihar State Leather Development Corporation	0.00	0.00	0.00	0.00	0.00	564.00	0
Total : 190	0.00	0.00	0.00	0.00	0.00	564.00	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	439.00	0
Total : 796	0.00	0.00	0.00	0.00	0.00	439.00	0
Total : 03	0.00	0.00	0.00	0.00	0.00	1,003.00	0
<i>04 Sugar</i>							
190 Investment in Public Sector and other Undertakings							
Bihar State Sugar Corporation	0.00	0.00	0.00	0.00	0.00	2,000.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	94.23	0
Total : 190	0.00	0.00	0.00	0.00	0.00	2,094.23	0
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	60.00	0
Total : 800	0.00	0.00	0.00	0.00	0.00	60.00	0
Total : 04	0.00	0.00	0.00	0.00	0.00	2,154.23	0
<i>05 Paper and Newsprint</i>							
190 Investment in Public Sector and other Undertakings							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	192.72	0
Total : 190	0.00	0.00	0.00	0.00	0.00	192.72	0
Total : 05	0.00	0.00	0.00	0.00	0.00	192.72	0
<i>60 Others</i>							
216 Photo Films							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	73.00	0
Total : 216	0.00	0.00	0.00	0.00	0.00	73.00	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(f) Capital Account of Industry and Minerals- Contd...							
4860 Capital Outlay on Consumer Industries- Concl.							
<i>60 Others- Concl.</i>							
217 Jute							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	150.00	0
Total : 217	0.00	0.00	0.00	0.00	0.00	150.00	0
600 Others							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	19.38	0
Total : 600	0.00	0.00	0.00	0.00	0.00	19.38	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	20.00	0
Total : 796	0.00	0.00	0.00	0.00	0.00	20.00	0
Total : 60	0.00	0.00	0.00	0.00	0.00	262.38	0
Total : 4860	0.00	0.00	0.00	0.00	0.00	5,486.00	0
4875 Capital Outlay on Other Industries							
800 Other expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	23.78	0
Total : 800	0.00	0.00	0.00	0.00	0.00	23.78	0
Total : 4875	0.00	0.00	0.00	0.00	0.00	23.78	0
4885 Other Capital Outlay on Industries and Minerals							
<i>01 Investments in Industrial Financial Institutions</i>							
190 Investment in Public Sector and other Undertakings							
Bihar State Financial Corporation	0.00	0.00	0.00	0.00	0.00	1,734.18	0
Bihar State Credit and Investment Corporation	0.00	0.00	0.00	0.00	0.00	1,040.75	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	318.22	0
Total : 190	0.00	0.00	0.00	0.00	0.00	3,093.15	0
796 Tribal Area Sub-Plan							
Bihar State Financial Corporation	0.00	0.00	0.00	0.00	0.00	574.59	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	153.60	0
Total : 796	0.00	0.00	0.00	0.00	0.00	728.19	0
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	346.41	0
Total : 800	0.00	0.00	0.00	0.00	0.00	346.41	0
Total : 01	0.00	0.00	0.00	0.00	0.00	4,167.75	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24			Total	Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(f) Capital Account of Industry and Minerals- Concltd.							
4885 Other Capital Outlay on Industries and Minerals-Concltd.							
<i>02 Development of Backward Areas</i>							
<i>050 Land</i>							
Land Acquisition for Industrial Development	0.00	10,000.00	0.00	10,000.00	17,000.00	89,134.15	(-)41.18
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)250.83	0
Total : 050	0.00	10,000.00	0.00	10,000.00	17,000.00	88,883.32	(-)41.18
<i>800 Other Expenditure</i>							
Land Acquisition for Industrial Development	0.00	0.00	0.00	0.00	0.00	1,12,232.19	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,12,232.19	0
<i>911 Deduct - Recoveries of Overpayments</i>							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)975.00	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)975.00	0
Total : 02	0.00	10,000.00	0.00	10,000.00	17,000.00	2,00,140.51	(-)41.18
<i>60 Others</i>							
<i>796 Tribal Area Sub-Plan</i>							
Land Acquisition for Industrial Development	0.00	0.00	0.00	0.00	0.00	553.97	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	25.75	0
Total : 796	0.00	0.00	0.00	0.00	0.00	579.72	0
<i>800 Other Expenditure</i>							
Building	0.00	0.00	0.00	0.00	0.00	538.21	0
Land Acquisition for Industrial Development	0.00	0.00	0.00	0.00	0.00	894.60	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	13.81	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,446.62	0
Total : 60	0.00	0.00	0.00	0.00	0.00	2,026.34	0
Total : 4885	0.00	10,000.00	0.00	10,000.00	17,000.00	2,06,334.60	(-)41.18
Total : (f)	0.00	72,221.08	0.00	72,221.08	1,69,307.24	5,22,569.83	(-)57.34

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24			Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
			Total				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(g) Capital Account of Transport							
5053 Capital Outlay on Civil Aviation							
<i>02 Air Ports</i>							
102 Aerodromes							
Aerodromes	0.00	6,504.79	0.00	6,504.79	0.00	83,166.22	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	257.03	0
Total : 102	0.00	6,504.79	0.00	6,504.79	0.00	83,423.25	0
Total : 02	0.00	6,504.79	0.00	6,504.79	0.00	83,423.25	0
Total : 5053	0.00	6,504.79	0.00	6,504.79	0.00	83,423.25	0
5054 Capital Outlay on Roads and Bridges							
<i>02 Strategic and Border Roads</i>							
337 Road Works							
India-Nepal Border Road	0.00	8.62	0.00	8.62	0.00	1,49,513.10	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)21,710.58	0
Total : 337	0.00	8.62	0.00	8.62	0.00	1,27,802.52	0
799 Suspense							
India-Nepal Border Road	0.00	0.00	0.00	0.00	0.00	29,306.24	0
Total : 799	0.00	0.00	0.00	0.00	0.00	29,306.24	0
Total : 02	0.00	8.62	0.00	8.62	0.00	1,57,108.76	0
<i>03 State Highways</i>							
052 Machinery and Equipment							
Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	6,839.20	0
Total : 052	0.00	0.00	0.00	0.00	0.00	6,839.20	0
101 Bridges							
Lump sum provision in anticipation of sanction for New Bridge Projects (in other area of J.A.C.)	0.00	0.00	0.00	0.00	0.00	894.19	0
Construction of two additional lanes in the High Level Bridge across river Ganga at Patna	0.00	0.00	0.00	0.00	0.00	3,725.25	0
Construction of High Level Bridge across river Gandak near Hazipur	0.00	0.00	0.00	0.00	0.00	1,106.85	0
Construction of High Level Bridge with approach road over the Ganga at Bhagalpur (Ganga Bridge Project)	0.00	0.00	0.00	0.00	0.00	2,111.81	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(g) Capital Account of Transport- Contd...							
5054 Capital Outlay on Roads and Bridges- Contd...							
<i>03 State Highways- Contd...</i>							
101 Bridges- Concl.							
Construction of Bridge across the river Punpun along with approach road to Bridge of Aurangabad- Daudnagar Road	0.00	0.00	0.00	0.00	0.00	508.22	0
Construction of Overbridge Link in 79 KM near Yarpur	0.00	0.00	0.00	0.00	0.00	763.45	0
Chirayantar Overbridge	0.00	0.00	0.00	0.00	0.00	588.58	0
Construction of Rewaghat Bridge across the river Gandak in Muzaffarpur, Rewaghat-Chapra Road	0.00	0.00	0.00	0.00	0.00	1,606.78	0
Construction of Bridge across the river Ganga in Bhagalpu	0.00	0.00	0.00	0.00	0.00	14,279.36	0
Construction of Rewaghat Bridge across the river Gandak approach to Muzaffarpur Road	0.00	0.00	0.00	0.00	0.00	1,420.67	0
Construction of Bridge across the river Koshi (Dumright) near Mahesh-khunt-Pansalwya-Sonebarsa Road	0.00	0.00	0.00	0.00	0.00	1,814.68	0
Railway Safety Works	0.00	0.00	0.00	0.00	0.00	744.43	0
Construction of High Level Bridge across the river Ganga near Gulzarbagh in Patna	0.00	0.00	0.00	0.00	0.00	5,535.75	0
Bridges	0.00	32,800.96	0.00	32,800.96	51,696.40	5,35,389.02	(-)36.55
Bridges (NABARD Loan)	0.00	1,80,109.86	0.00	1,80,109.86	78,928.55	11,98,962.49	128.19
Chief Minister Bridge Construction Scheme	0.00	85.06	0.00	85.06	47.13	3,36,839.01	80.48
Construction of Road and Bridge between Market and Remote Area from Bihar Trade Development Fund	0.00	0.00	0.00	0.00	0.00	9,748.65	0
Roads and Bridges	0.00	0.00	0.00	0.00	0.00	19,586.67	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)0.12	0.00	(-)0.12	(-)11.42	(-)75,900.58	98.95
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	12,465.85	0
Total : 101	0.00	2,12,995.76	0.00	2,12,995.76	1,30,660.66	20,72,191.13	63.01
337 Road Works							
Strengthening and Widening of Hazipur-Bhairampur-Mahanar Road (Vaishali Road Division)	0.00	0.00	0.00	0.00	0.00	516.25	0
Lump-sum provision awaiting sanction of new schemes-under control of Engineer-in-chief	0.00	0.00	0.00	0.00	0.00	1,009.77	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24			Total	Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(g) Capital Account of Transport- Contd...							
5054 Capital Outlay on Roads and Bridges- Contd...							
<i>03 State Highways- Contd...</i>							
337 Road Works- Contd...							
Improvement of Dulhin Bazar-Rani Talab-Pali Kinjar Road	0.00	0.00	0.00	0.00	0.00	520.51	0
Heightening, Strengthening and Widening of Baidyanath-Pansalwa Road in Saharsa District	0.00	0.00	0.00	0.00	0.00	524.99	0
Road Construction Works	0.00	0.00	0.00	0.00	0.00	727.59	0
Strengthening and Widening of Chapra-Siwan Road, Chapra Division	0.00	0.00	0.00	0.00	0.00	684.07	0
Flood Affected Road Works	0.00	0.00	0.00	0.00	0.00	2,924.26	0
Strengthening and Widening of Vaishali-Muzaffarpur Road under Buddhist Circuit	0.00	0.00	0.00	0.00	0.00	1,371.48	0
Strengthening and Widening of Sadikpur-Paveerah-Masaourhi-Nadaul Road	0.00	0.00	0.00	0.00	0.00	628.60	0
Strengthening and Widening of Gaya -Dobhi Road under Buddhist Circuit	0.00	0.00	0.00	0.00	0.00	688.85	0
Strengthening and Widening of S.M.P. Road under Buddhist Circuit	0.00	0.00	0.00	0.00	0.00	562.99	0
Construction of Roads in Naxal Areas	0.00	0.00	0.00	0.00	0.00	3,042.74	0
Strengthening and Widening of Hazipur-Lalganj- Vaishali Road	0.00	0.00	0.00	0.00	0.00	1,129.63	0
Construction of Roads in Naxal Areas in Jharkhand	0.00	0.00	0.00	0.00	0.00	1,831.77	0
Improvement of Rajganj-Katras-Jamdih Road	0.00	0.00	0.00	0.00	0.00	534.70	0
Improvement of Aurangabad-Phaser-Panchrukha Road	0.00	0.00	0.00	0.00	0.00	872.65	0
Widening of Ranchi-Purulia Road	0.00	0.00	0.00	0.00	0.00	608.78	0
Strengthening and Widening of Arrah-Sasaram Road	0.00	0.00	0.00	0.00	0.00	811.38	0
Major Roads (NABARD Loan)	0.00	0.00	0.00	0.00	0.00	2,021.65	0
Major Roads	0.00	2,18,614.01	0.00	2,18,614.01	2,93,077.41	18,79,554.11	(-)25.41
Border Area Development Scheme - Road Construction	0.00	0.00	0.00	0.00	0.00	3,154.55	0
Improvement of Mokama-Sarmera-Barbigha Road	0.00	0.00	0.00	0.00	0.00	1,493.60	0
Central Road Fund	0.00	0.00	52,067.44	52,067.44	43,076.46	2,83,760.84	20.87

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(g) Capital Account of Transport- Contd...							
5054 Capital Outlay on Roads and Bridges- Contd...							
<i>03 State Highways- Contd...</i>							
337 Road Works- Concltd.							
Rashtriya Sam Vikas Yojana	0.00	0.00	0.00	0.00	0.00	4,67,266.79	0
Roads (sponsored by Asian Development Bank)	0.00	1,06,000.00	0.00	1,06,000.00	1,26,300.00	12,72,857.69	(-)16.07
Construction of Bridge and Road connecting market and surrounding regions (Bihar Trade Development Fund)	0.00	0.00	0.00	0.00	0.00	20,984.53	0
Special Assistance (BRG Path)	0.00	0.00	0.00	0.00	0.00	109,146.59	0
Widening of Nadaul-Gaya-Jehanabad Road	0.00	0.00	0.00	0.00	0.00	724.25	0
Widening of Pali-Arwal-Daudnagar Road (Pali to Patna District Border)	0.00	0.00	0.00	0.00	0.00	523.85	0
Road Connection of Economic Importance (Central Portion)	0.00	0.00	0.00	0.00	0.00	1,012.50	0
Improvement of Sahapur-Garhwa Road	0.00	0.00	0.00	0.00	0.00	500.43	0
Backward Region Grant Fund (State Component) (ACA)	0.00	0.00	0.00	0.00	0.00	20,000.00	0
Saat Nishchay-2 Easy Connectivity	0.00	7,704.45	0.00	7,704.45	1,104.13	8,808.58	597.78
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)169.35	0.00	(-)169.35	(-)53.15	(-)74,307.72	(-)218.63
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	58,160.03	0
Total : 337	0.00	3,32,149.11	52,067.44	3,84,216.55	4,63,504.85	40,74,653.28	(-)17.11
789 Special Component Plan for Scheduled Castes							
Major Roads	0.00	93,227.24	0.00	93,227.24	62,314.47	6,07,392.91	49.61
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)1,283.56	0.00	(-)1,283.56	0.00	(-)1,297.13	0
Saat Nishchay - 2 Easy Connectivity	0.00	4,938.24	0.00	4,938.24	423.53	5,361.77	1065.97
Total : 789	0.00	96,881.92	0.00	96,881.92	62,738.00	6,11,457.55	54.42
796 Tribal Area Sub-Plan							
Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	1,193.32	0
Saat Nishchay - 2 Easy Connectivity	0.00	3,027.08	0.00	3,027.08	479.56	3,506.64	531.22
Total : 796	0.00	3,027.08	0.00	3,027.08	479.56	4,699.96	531.22

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(g) Capital Account of Transport- Contd...							
5054 Capital Outlay on Roads and Bridges- Contd...							
<i>03 State Highways- Concl.</i>							
799 Suspense							
Miscellaneous Public Work Advance	0.00	798.91	0.00	798.91	(-)1,232.37	(-)8,178.67	164.83
Misc. P. W. Advances (Mobilisation and Tools)	0.00	221.07	0.00	221.07	792.49	3,96,386.82	(-)72.10
Secured Advance	0.00	0.00	477.25	477.25	1,191.36	1,668.61	(-)59.94
Central Road Fund	0.00	0.00	0.00	0.00	(-)67.95	(-)2,859.82	0
Other Schemes each costing ₹5 crore or less	0.00	100.66	(-)392.68	(-)292.02	338.02	615.89	(-)186.39
Total : 799	0.00	1,120.64	84.57	1,205.21	1,021.55	3,87,632.83	17.98
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	16.36	0
Total : 800	0.00	0.00	0.00	0.00	0.00	16.36	0
902 Deduct - Grant from other deposit Road Fund							
Transfer from Central Road Fund	0.00	(-)25,843.00	0.00	(-)25,843.00	(-)22,647.00	(-)1,95,749.90	(-)14.11
Total : 902	0.00	(-)25,843.00	0.00	(-)25,843.00	(-)22,647.00	(-)1,95,749.90	(-)14.11
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)1,752.67	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)1,752.67	0
Total : 03	0.00	6,20,331.51	52,152.01	6,72,483.52	6,35,757.62	69,59,987.74	5.78
<i>04 District and Other Roads</i>							
337 Road Works							
Pradhan Mantri Gram Sadak Yojana related Road Projects for Left Wing Extremism Effected Areas	0.00	0.00	17,695.64	17,695.64	23,934.29	2,12,498.14	(-)26.07
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)44.97	0
Total : 337	0.00	0.00	17,695.64	17,695.64	23,934.29	2,12,453.17	(-)26.07
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	52.53	0
Total : 800	0.00	0.00	0.00	0.00	0.00	52.53	0
Total : 04	0.00	0.00	17,695.64	17,695.64	23,934.29	2,12,505.70	(-)26.07

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24			Total	Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(g) Capital Account of Transport- Contd...							
5054 Capital Outlay on Roads and Bridges- Concltd.							
<i>05 Roads of Inter State or Economic Importance</i>							
101 Bridges							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	71.50	0
Total : 101	0.00	0.00	0.00	0.00	0.00	71.50	0
337 Road Works							
The Underground path between Bihar Secretariat and Patna Secretariat	0.00	3,000.00	0.00	3,000.00	500.00	3,500.00	0.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	121.77	0
Total : 337	0.00	3,000.00	0.00	3,000.00	500.00	3,621.77	500.00
Total : 05	0.00	3,000.00	0.00	3,000.00	500.00	3,693.27	500.00
<i>80 General</i>							
003 Training							
Training and Research	0.00	0.00	0.00	0.00	0.00	589.37	0.00
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.39	0
Total : 003	0.00	0.00	0.00	0.00	0.00	589.76	0
004 Research							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	9.10	0
Total : 004	0.00	0.00	0.00	0.00	0.00	9.10	0
190 Investment in Public Sector and other Undertakings							
Bihar State Road Development Corporation	0.00	0.00	0.00	0.00	0.00	2,000.00	0
Total : 190	0.00	0.00	0.00	0.00	0.00	2,000.00	0
800 Other Expenditure							
Road connection of Inter State Importance	0.00	0.00	0.00	0.00	0.00	1,202.79	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	51.11	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,253.90	0
Total : 80	0.00	0.00	0.00	0.00	0.00	3,852.76	0
Total : 5054	0.00	6,23,340.13	69,847.65	6,93,187.78	6,60,191.91	73,37,148.23	5.00
5055 Capital Outlay on Road Transport							
050 Lands and Buildings							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	477.66	0
Total : 050	0.00	0.00	0.00	0.00	0.00	477.66	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(g) Capital Account of Transport- Contd...							
5055 Capital Outlay on Road Transport- Concltd.							
051 Construction							
Construction of District Transport Office	0.00	0.00	0.00	0.00	0.00	4,770.39	0
Construction of Way-Bridge (Dharmkanta)	0.00	292.57	0.00	292.57	290.44	795.53	0.73
Deduct- Receipts and Recoveries on Capital Account	0.00	(-0.01)	0.00	(-0.01)	0.00	(-)543.86	0
Other Schemes each costing ₹5 crore or less	0.00	326.76	0.00	326.76	485.55	1,106.55	(-)32.70
Total : 051	0.00	619.32	0.00	619.32	775.99	6,128.61	(-)20.19
052 Machinery and Equipment							
Vehicle Purchase Bills	0.00	625.00	0.00	625.00	0.00	625.00	0
Total : 052	0.00	625.00	0.00	625.00	0.00	625.00	0
190 Investment in Public Sector and other Undertakings							
Investment in Bihar State Road Transport Corporation	0.00	0.00	0.00	0.00	0.00	6,932.14	0
Transfer to/from Reserve Funds and Deposit accounts	0.00	0.00	0.00	0.00	0.00	(-)109.97	
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	490.37	0
Total : 190	0.00	0.00	0.00	0.00	0.00	7,312.54	0
796 Tribal Area Sub-Plan							
Investment in Bihar State Road Transport Corporation	0.00	0.00	0.00	0.00	0.00	1,108.30	0
Total : 796	0.00	0.00	0.00	0.00	0.00	1,108.30	0
799 Suspense							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.01	0
Total : 799	0.00	0.00	0.00	0.00	0.00	0.01	0
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	26.30	0
Total : 800	0.00	0.00	0.00	0.00	0.00	26.30	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)1,004.40	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)1,004.40	0
Total : 5055	0.00	1,244.32	0.00	1,244.32	775.99	14,674.02	60.35
5075 Capital Outlay on Other Transport Services							
<i>01 River Training Works</i>							
001 Direction and Administration							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.86	0
Total : 001	0.00	0.00	0.00	0.00	0.00	0.86	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(g) Capital Account of Transport- Concl.							
5075 Capital Outlay on Other Transport Services-Concl.							
<i>01 River Training Works-Concl.</i>							
600 Other River Training Works							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	186.55	0
Total : 600	0.00	0.00	0.00	0.00	0.00	186.55	0
Total : 01	0.00	0.00	0.00	0.00	0.00	187.41	0
<i>60 Others</i>							
190 Investments in Public Sector and Other Undertakings							
Patna Metro Rail Corporation Limited	0.00	59,000.00	0.00	59,000.00	95,900.00	2,81,958.50	(-)38.48
Total : 190	0.00	59,000.00	0.00	59,000.00	95,900.00	2,81,958.50	(-)38.48
Total : 60	0.00	59,000.00	0.00	59,000.00	95,900.00	2,81,958.50	(-)38.48
Total : 5075	0.00	59,000.00	0.00	59,000.00	95,900.00	2,82,145.91	(-)38.48
Total : (g)	0.00	6,90,089.24	69,847.65	7,59,936.89	7,56,867.90	77,17,391.41	0.41
(j) Capital Account of General Economic Services							
5452 Capital Outlay on Tourism							
<i>01 Tourist Infrastructure</i>							
050 Land							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	482.54	0
Total : 050	0.00	0.00	0.00	0.00	0.00	482.54	0
101 Tourist Centre							
Construction and Renovation of Tourism Structures	0.00	8,553.26	0.00	8,553.26	9,350.96	31,444.25	(-)8.53
Development of Tourism Structures	0.00	18,243.73	0.00	18,243.73	11,020.05	65,075.66	65.55
Infrastructure Development for Destinated Places and Roads	0.00	0.00	469.09	469.09	0.00	3,396.49	0
Tourism Circuit Swadesh Darshan Scheme	0.00	0.00	0.00	0.00	0.00	678.55	0
PRASAD Scheme	0.00	0.00	830.71 *	830.71	0.00	959.39	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)194.04	0.00	(-)194.04	(-)35.08	(-)1,051.75	(-)453.14
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	708.49	0
			469.09				
Total : 101	0.00	26,602.95	830.71 *	27,902.75	20,335.93	1,01,211.08	37.21

* Represents expenditure under Central Area Scheme (CAS).

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
<i>(j) Capital Account of General Economic Services- Contd...</i>							
5452 Capital Outlay on Tourism- Concl.							
<i>01 Tourist Infrastructure- Concl.</i>							
102 Tourist Accommodation							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	719.61	0
Total : 102	0.00	0.00	0.00	0.00	0.00	719.61	0
799 Suspense Head							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	151.74	0
Total - 799	0.00	0.00	0.00	0.00	0.00	151.74	0
Total : 01	0.00		469.09	27,902.75	20,335.93	1,02,564.97	37.21
<i>80 General</i>							
190 Investment in Public Sector and other Undertakings							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	151.29	0
Total : 190	0.00	0.00	0.00	0.00	0.00	151.29	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	876.72	0
Total : 796	0.00	0.00	0.00	0.00	0.00	876.72	0
800 Other Expenditure							
Construction of Roads in Tourist Places	0.00	0.00	0.00	0.00	0.00	963.68	0
Construction of Tourism Structure	0.00	23.22	0.00	23.22	0.00	26,861.27	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-620.52)	0.00	(-620.52)	(-21.92)	(-1098.16)	(-2730.84)
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	475.67	0
Total : 800	0.00	(-597.30)	0.00	(-597.30)	(-21.92)	27,202.46	(-2624.91)
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-20.55)	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-20.55)	0
Total : 80	0.00	(-597.30)	0.00	(-597.30)	(-21.92)	28,209.92	(-2624.91)
Total : 5452	0.00	26,005.65	830.71 *	27,305.45	20,314.01	1,30,774.89	34.42

* Represents expenditure under Central Area Scheme (CAS).

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24			Total	Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
(j) Capital Account of General Economic Services- Contd...							
5465 Investments in General Financial and Trading Institutions							
<i>01 Investments in General Financial Institutions</i>							
190 Investment in Public Sector and other Undertakings, Banks etc.							
Bihar State Minorities Financial Corporation	0.00	0.00	0.00	0.00	0.00	981.80	0
Equity participation of Share Capital to State Minorities Development and Financial Corporation	0.00	0.00	0.00	0.00	0.00	1,622.39	0
Contribution to Bihar State Minorities Financial Corporation as Share Capital	0.00	6,500.00	0.00	6,500.00	0.00	68,889.00	0
Bihar State Credit and Investment Corporation Ltd.	0.00	0.00	0.00	0.00	0.00	500.00	0
Bihar State Financial Corporation Ltd.	0.00	0.00	0.00	0.00	0.00	500.00	0
Bihar State Industrial Development Corporation Ltd.	0.00	0.00	0.00	0.00	0.00	500.00	0
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)1,500.11	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	492.29	0
Total : 190	0.00	6,500.00	0.00	6,500.00	0.00	71,985.37	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	5.50	0
Total : 796	0.00	0.00	0.00	0.00	0.00	5.50	0
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.02	0
Total : 800	0.00	0.00	0.00	0.00	0.00	0.02	0
Total : 01	0.00	6,500.00	0.00	6,500.00	0.00	71,990.89	0
<i>02 Investments in Trading Institutions</i>							
190 Investments in Public Sector and Other Undertakings							
Bihar State Electronics Development Corporation Ltd.	0.00	0.00	0.00	0.00	0.00	1,934.50	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	257.58	0
Total : 190	0.00	0.00	0.00	0.00	0.00	2,192.08	0
Total : 02	0.00	0.00	0.00	0.00	0.00	2,192.08	0
Total : 5465	0.00	6,500.00	0.00	6,500.00	0.00	74,182.97	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24				Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Contd...							
<i>(j) Capital Account of General Economic Services- Contd...</i>							
5475 Capital Outlay on other General Economic Services							
051 Construction							
Construction of the approach road for godowns under the Department of Food and consumer	0.00	2,445.06	0.00	2,445.06	3,200.16	8,173.25	(-)23.60
Strengthening of Legal Measurement	0.00	0.00	0.00	0.00	0.00	550.00	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	(-)0.01 *	(-)0.01	0.00	(-)8.00	0
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	33.25	410.91	(-)100.00
Total : 051	0.00	2,445.06	(-)0.01 *	2,445.05	3,233.41	9,126.16	(-)24.38
101 Land Ceilings (other than agricultural land)							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	7.36	0
Total : 101	0.00	0.00	0.00	0.00	0.00	7.36	0
102 Civil Supplies							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	14.26	0
Total : 102	0.00	0.00	0.00	0.00	0.00	14.26	0
112 Statistics							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	153.60	0
Total : 112	0.00	0.00	0.00	0.00	0.00	153.60	0
202 Compensation to Land holders on abolition of Zamindari System							
Compensation to Land holders on abolition of Zamindari System	0.00	0.00	0.00	0.00	0.00	4,654.10	0
Total : 202	0.00	0.00	0.00	0.00	0.00	4,654.10	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	212.53	0
Total : 796	0.00	0.00	0.00	0.00	0.00	212.53	0

* Represents expenditure under Central Area Scheme (CAS).

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2023-24			Total	Expenditure during 2022-23	Expenditure to the end of 2023-24	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme						
		State Scheme	CSS/ CAS					
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES- Concl.								
<i>(j) Capital Account of General Economic Services- Concl.</i>								
5475 Capital Outlay on other General Economic Services- Concl.								
800 Other Expenditure								
Strengthening and Rehabilitation of Regional Rural Banks	0.00	0.00	0.00	0.00	0.00	796.54	0	
Contribution of State Government in Share Capital of Kshetriya Gramin Bank	0.00	8,486.60	0.00	8,486.60	20,278.00	49,341.90	(-)58.15	
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.00	0.40	0	
Total : 800	0.00	8,486.60	0.00	8,486.60	20,278.00	50,138.84	(-)58.15	
Total : 5475			0.00					
	0.00	10,931.66	(-)0.01 *	10,931.65	23,511.41	64,306.85	(-)53.50	
Total : (j)	0.00	43,437.31	469.09	830.70 *	44,737.10	43,825.42	2,69,264.71	2.08
Total : C.			3,85,000.36					
	(-)0.62	19,93,154.26	662.50 *	23,78,816.50	22,29,763.85	2,38,79,718.46	6.68	
Total : Statement-16	13,290.51	31,27,722.30	5,03,589.98	699.10 *	36,45,301.89 #	31,51,982.06	3,27,33,905.15	15.65

Salaries **	71.18	13.61
Subsidies **	0.00	0.00
Grants-in-aid **	0.00	0.00

As per compiled Accounts actuals is ₹3,64,53,01,96,218.76, difference of (-) ₹0.07 lakh is due to rounding off.

Note: The figures shown under CSS includes both Cental and State Share.

* Represents expenditure under Central Area Scheme (CAS).

** Figures relating to these items included in the Grand Total.

Explanatory Notes to Statement 16

Capital Expenditure :- The expenditure on Capital Account increase from ₹31,51,982.06 lakh in 2022-23 to ₹36,45,301.89 lakh in 2023-24. The net increase of ₹4,93,319.83 lakh was mainly under the following heads :-

Head		2022-23	2023-24	Increase	Main Reason
		(₹ in lakh)			
4055	Capital Outlay on Police	57,440.02	92,376.33	34,936.31	More expenditure is mainly under Construction and Renovation of Police Buildings.
4059	Capital Outlay on Public Works	1,59,644.78	3,27,068.34	1,67,423.56	More expenditure is mainly under Buildings of Blocks (Rural Development Department), Stadium and Sports Structure and Cultural Structure.
4070	Capital Outlay on other Administrative Services	1,06,739.46	1,44,250.70	37,511.24	More expenditure is mainly under Chief Minister Area Development Scheme.
4202	Capital Outlay on Education, Sports, Art and Culture	1,31,553.67	2,98,777.38	1,67,223.71	More expenditure is mainly under Engineering College Buildings (Nishchaya) & Building Construction of Government and Government recognised Secondary Schools..
4216	Capital Outlay on Housing	31,425.00	67,730.21	36,305.21	More expenditure is mainly under Other housing and Judicial Residential Buildings.
4515	Capital Outlay on other Rural Development Programmes	6,21,808.20	7,08,398.33	86,590.13	More expenditure is mainly under Panchayat Government Building and Mukhya Mantri Gram Sampark Yojana.
4700	Capital Outlay on Major Irrigation	1,20,760.66	2,85,237.70	1,64,477.04	More expenditure is mainly under Irrigation Creation Project (Works) (NABARD Aided).
4702	Capital Outlay on Minor Irrigation	46,003.13	82,100.72	36,097.59	More expenditure is mainly under Irrigation Water to every Field- Saat Nishchaya-2 and Pradhan Mantri Krishi Sinchai Yojana (PMKSY).
4711	Capital Outlay on Flood Control Projects	98,392.81	2,20,241.35	1,21,848.54	More expenditure is mainly under Flood Control Project (Works) and Accelerated Irrigation Benefit and Flood Management Programme and Other Programme of Water Resources..
4859	Capital Outlay on Telecommunication and Electronic Industries	13,083.12	20,231.01	7,147.89	More expenditure is mainly under Bihar State Wide Area Network and State Data Centre.
5054	Capital Outlay on Roads and Bridges	6,60,191.91	6,93,187.78	32,995.87	More expenditure is mainly under Bridge (NABARD), Central Road Fund, Major Roads and Saat Nishchaya-2 Easy Connectivity.

Explanatory Notes to Statement 16

The net increase in Capital Expenditure was partly offset by decrease mainly under:-

Head		2022-23	2023-24	Decrease	Main Reason
		(₹ in lakh)			
4210	Capital Outlay on Medical and Public Health	2,42,648.47	2,17,499.66	25,148.81	Less expenditure is mainly under Dental College and Hospital and Pradhan Mantri Aushman Bharat Health Infrastructure Mission.
4215	Capital Outlay on Water Supply and Sanitation	1,31,002.48	1,00,263.21	30,739.27	Less expenditure is mainly under Chief Minister Drinking Water Policy.
4235	Capital Outlay on Social Security and Welfare	50,982.68	299.80	50,682.88	Less expenditure is mainly under Construction of various Buildings related to Social Welfare and Integrated Child Development Services (ICDS).
4801	Capital Outlay on Power Projects	3,07,871.31	1,78,231.06	1,29,640.25	Less expenditure is mainly under Project of Bihar State Power Transmission Company Limited and Irrigation Water to every Field-Saat Nishchaya-2
4851	Capital Outlay on Village and Small Industries	1,39,224.12	41,990.07	97,234.05	Less expenditure is mainly under Development of Industrial Park.
4885	Capital Outlay on Industries and Minerals	17,000.00	10,000.00	7,000.00	Less expenditure is mainly under Land Acquisition for Industrial Development.
5075	Capital Outlay on Other Transport Services	95,900.00	59,000.00	36,900.00	Less expenditure is mainly under Patna Metro Rail Corporation Limited.
5475	Capital Outlay on other General Economic Services	23,511.41	10,931.65	12,579.76	Less expenditure is mainly under Contribution of State Government in Share Capital of Kshetriya Gramin Bank Investment.

STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

(₹ in lakh)

Description of debt	Balance as on 1 April 2023	Addition during the year	Discharge during the year	Balance as on 31 March 2024	Net Increase(+) / Decrease(-)		Interest paid
					In ₹	Per cent	
E. Public Debt ^(b)							
6003 Internal Debt of the State Government							
101 Market Loans	1,84,27,511.16	47,61,200.00	17,46,906.27	2,14,41,804.89	30,14,293.73	16.36	13,79,120.39 [#]
103 Loans from Life Insurance Corporation of India	2,155.15	0.00	0.00	2,155.15	0.00	0	0.00
104 Loans from General Insurance Corporation of India	(-127.08) ^(a)	0.00	0.00	(-127.08) ^(a)	0.00	0	0.00
105 Loans from the National Bank for Agriculture and Rural Development	9,33,199.81	1,93,376.34	1,79,767.69	9,46,808.46	13,608.65	1.46	36,233.35
106 Compensation and other Bonds	1,96,207.14	0.00	23,318.57	1,72,888.57	(-23,318.57)	(-11.88)	15,616.32
107 Loans from the State Bank of India and other Banks	(-12.00) ^(a)	0.00	0.00	(-12.00) ^(a)	0.00	0	0.00
108 Loans from National Co-operative Development Corporation	42,305.82	0.00	5,043.64	37,262.18	(-5,043.64)	(-11.92)	3,570.81
109 Loans from other Institutions	99.48	0.00	0.00	99.48	0.00	0	0.00
111 Special Securities issued to National Small Savings Fund of the Central Government	12,07,725.61	0.00	1,88,834.78	10,18,890.83	(-1,88,834.78)	(-15.64)	1,14,904.57
800 Other Loans	745.27	0.00	0.00	745.27	0.00	0	0.00
Total : 6003	2,08,09,810.36	49,54,576.34	21,43,870.95	2,36,20,515.75	28,10,705.39	13.51	15,49,445.44
6004 Loans and Advances from the Central Government							
<i>01 Non-plan Loans</i>							
800 Other Loans	57.93	0.00	0.00	57.93	0.00	0	0.00
Total : 01	57.93	0.00	0.00	57.93	0.00	0	0.00
<i>02 Loans for State/Union Territory Plan Schemes</i>							
103 Loans against External Assistance received in kind	19,129.40	0.00	0.00	19,129.40	0.00	0	0.00
Total : 02	19,129.40	0.00	0.00	19,129.40	0.00	0	0.00

^(a) Correspondance has been made with the State Government for reconciliation.

^(b) For details please see Annexure to this Statement.

[#] Interest of Management of debt amounting ₹5,171.40 lakh is included.

STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

(₹ in lakh)

Description of debt	Balance as on 1 April 2023	Addition during the year	Discharge during the year	Balance as on 31 March 2024	Net Increase(+) / Decrease(-)		Interest paid
					In ₹	Per cent	
E. Public Debt-Concl.							
6004 Loans and Advances from the Central Government-Concl.							
<i>03 Loans for Central Plan Schemes</i>							
800 Other Loans	100.69	0.00	0.00	100.69	0.00	0	0.00
Total : 03	100.69	0.00	0.00	100.69	0.00	0	0.00
<i>04 Loans for Centrally Sponsored Plan Schemes</i>							0.00
800 Other Loans	53.14	0.00	0.00	53.14	0.00	0	0.00
Total : 04	53.14	0.00	0.00	53.14	0.00	0	0.00
<i>06 Ways and Means Advances</i>							0.00
101 Ways and Means Advances for Plan Schemes	4,295.83	0.00	0.00	4,295.83	0.00	0	0.00
Total :06	4,295.83	0.00	0.00	4,295.83	0.00	0	0.00
<i>07 Pre-1984-85 Loans</i>							0.00
102 National Loans Scholarship Scheme	364.37	0.00	0.00	364.37	0.00	0	0.00
109 Rehabilitation of Gold Smiths	17.30	0.00	0.00	17.30	0.00	0	0.00
800 Other Loans	9.36	0.00	0.00	9.36	0.00	0	0.00
Total : 07	391.03	0.00	0.00	391.03	0.00	0	0.00
<i>08 Centrally Sponsored Scheme</i>							
201 House Building Advances	30.12	0.00	4.00	26.12	(-)4.00	(-)13.28	2.68
800 Other Loans	3,279.58	0.00	276.33	3,003.25	(-)276.33	(-)8.43	109.95
Total : 08	3,309.70	0.00	280.33	3,029.37	(-)280.33	(-)8.47	112.63
<i>09 Other Loans for States/Union Territory with Legislature Schemes</i>							
101 Block Loans*	12,82,333.28	1,85,698.56	1,16,000.68	13,52,031.16	69,697.88	5.44	1,355.43
106 Special Assistance	21,26,598.01	8,81,479.69	0.00	30,08,077.70	8,81,479.69	41.45	96,367.75
800 Consolidated Loans	38,493.43	0.00	37,786.27	707.16	(-)37,786.27	(-)98.16	2,833.97
Total : 09	34,47,424.72	10,67,178.25	1,53,786.95	43,60,816.02	9,13,391.30	26.49	1,00,557.15
Total : 6004	34,74,762.44	10,67,178.25	1,54,067.28	43,87,873.41	9,13,110.97	26.28	1,00,669.78
Total : E. Public Debt	2,42,84,572.80	60,21,754.59	22,97,938.23	2,80,08,389.16	37,23,816.36	15.33	16,50,115.22

*Includes repayment of ₹1,08,470.49 lakh as Externally Adided Project during the financial year.

STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

(₹ in lakh)

Description of debt	Balance as on 1 April 2023	Addition during the year	Discharge during the year	Balance as on 31 March 2024	Net Increase(+) / Decrease(-)		Interest paid
					In ₹	Per cent	
I. Small Saving Provident Funds							
8009 State Provident Funds	9,45,568.36	1,96,914.70	2,47,329.55	8,95,153.51	(-)50,414.85	(-)5.33	63,306.00
8011 Insurance and Pension Funds	(-)5,880.69 ^(a)	44,669.23	19,830.06	18,958.48	24,839.17	(-)422.39	43,000.00
Total : I. Small Savings, Provident Funds etc.	9,39,687.67	2,41,583.93	2,67,159.61	9,14,111.99	(-)25,575.68	(-)2.72	1,06,306.00
J. Reserve Funds							
(a) Reserve Funds Bearing Interest							
8121 General and Other Reserve Funds	2,62,660.09	2,39,672.55	1,17,401.08	3,84,931.56	1,22,271.47	46.55	0.00
Total (a) Reserve Funds Bearing Interest	2,62,660.09	2,39,672.55	1,17,401.08	3,84,931.56	1,22,271.47	46.55	0.00
(b) Reserve Funds not Bearing Interest							
8222 Sinking Funds	0.00	1,46,654.00	1,46,654.00	0.00	0.00	0	0.00
8223 Famine Relief Fund	0.00	0.00	0.00	0.00	0.00	0	0.00
8229 Development and Welfare Funds	0.00	0.00	0.00	0.00	0.00	0	0.00
8235 General and other Reserve Funds	0.00	0.00	0.00	0.00	0.00	0	0.00
Total (b) Reserve Funds not Bearing interest	0.00	1,46,654.00	1,46,654.00	0.00	0.00	0	0.00
Total: J. Reserve Funds	2,62,660.09	3,86,326.55	2,64,055.08	3,84,931.56	1,22,271.47	46.55	0.00
K. Deposits and Advances							
(a) Deposits Bearing Interest							
8336 Civil Deposits	(-)55.39 ^(a)	0.00	0.00	(-)55.39 ^(a)	0.00	0	0.00
8342 Other Deposits	25,818.65	3,40,208.82	3,65,000.16	1,027.31	(-)24,791.34	(-)96.02	0.00
Total (a) Deposits Bearing Interest	25,763.26	3,40,208.82	3,65,000.16	971.92	(-)24,791.34	(-)96.23	0.00
(b) Deposits not Bearing Interest							
8443 Civil Deposits	11,16,589.10	2,93,256.84	4,54,661.21	9,55,184.73	(-)161404.37	(-)14.46	0.00
8448 Deposits of Local Funds	26,92,743.24	41,97,564.52	38,88,544.06	30,01,763.70	3,09,020.46	11.48	0.00
8449 Other Deposits	8,700.15	47,91,823.46	47,91,787.64	8,735.97	35.82	0.41	0.00
Total (b) Deposits not Bearing Interest	38,18,032.49	92,82,644.82	91,34,992.91	39,65,684.40	147,651.91	3.87	0.00
Total: K Deposits and Advances	38,43,795.75	96,22,853.64	94,99,993.07	39,66,656.32	122,860.57	3.20	0.00
Grand Total	2,93,30,716.31	1,62,72,518.71	1,23,29,145.99	3,32,74,089.03	39,43,372.72	13.44	17,56,421.22

^(a) Correspondance has been made with the State Government for reconciliation.

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of debt	Balance as on 1 April 2023	Additions during the year	Discharges during the year	Balance as on 31 March 2024
E. Public Debt				
6003 Internal Debt of the State Government				
101 Market Loans				
(a) Market Loans bearing interest				
M0076 9.39% Bihar State Development Loan 2023	1,50,000.00	0.00	1,50,000.00	0.00
M0077 9.40% Bihar State Development Loan 2023	1,00,000.00	0.00	1,00,000.00	0.00
M0078 9.52% Bihar State Development Loan 2023	1,00,000.00	0.00	1,00,000.00	0.00
M0079 9.29% Bihar State Development Loan 2024	1,00,000.00	0.00	1,00,000.00	0.00
M0080 9.64% Bihar State Development Loan 2024	1,00,000.00	0.00	1,00,000.00	0.00
M0081 9.84% Bihar State Development Loan 2024	1,00,000.00	0.00	1,00,000.00	0.00
M0082 8.73 % Bihar State Development Loan 2024	1,00,000.00	0.00	0.00	1,00,000.00
M0083 8.45 % Bihar State Development Loan 2024	1,00,000.00	0.00	0.00	1,00,000.00
M0084 8.17 % Bihar State Development Loan 2024	1,00,000.00	0.00	0.00	1,00,000.00
M0085 8.25 % Bihar State Development Loan 2024	1,50,000.00	0.00	0.00	1,50,000.00
M0086 8.15 % Bihar State Development Loan 2025	1,50,000.00	0.00	0.00	1,50,000.00
M0087 8.08 % Bihar State Development Loan 2025	1,50,000.00	0.00	0.00	1,50,000.00
M0088 8.06 % Bihar State Development Loan 2025	60,000.00	0.00	0.00	60,000.00
M0089 8.17 % Bihar State Development Loan 2025	2,00,000.00	0.00	0.00	2,00,000.00
M0090 7.99 % Bihar State Development Loan 2025	1,50,000.00	0.00	0.00	1,50,000.00
M0091 8.54 % Bihar State Development Loan 2026	2,50,000.00	0.00	0.00	2,50,000.00
M0092 8.82 % Bihar State Development Loan 2026	2,50,000.00	0.00	0.00	2,50,000.00
M0093 8.60 % Bihar State Development Loan 2026	3,00,000.00	0.00	0.00	3,00,000.00
M0094 6.89 % Bihar State Development Loan 2026	2,00,000.00	0.00	0.00	2,00,000.00
M0095 7.10 % Bihar State Development Loan 2026	2,00,000.00	0.00	0.00	2,00,000.00
M0096 7.29 % Bihar State Development Loan 2026	2,00,000.00	0.00	0.00	2,00,000.00
M0097 7.12 % Bihar State Development Loan 2027	2,00,000.00	0.00	0.00	2,00,000.00
M0098 7.20 % Bihar State Development Loan 2027	2,00,000.00	0.00	0.00	2,00,000.00
M0099 7.59 % Bihar State Development Loan 2027	3,00,000.00	0.00	0.00	3,00,000.00
M0100 7.78 % Bihar State Development Loan 2027	3,00,000.00	0.00	0.00	3,00,000.00
M0101 7.85 % Bihar State Development Loan 2027	1,70,000.00	0.00	0.00	1,70,000.00
M0102 7.74 % Bihar State Development Loan 2028	1,50,000.00	0.00	0.00	1,50,000.00
M0103 7.89 % Bihar State Development Loan 2028	1,50,000.00	0.00	0.00	1,50,000.00
M0104 7.86 % Bihar State Development Loan 2028	1,50,000.00	0.00	0.00	1,50,000.00
M0105 8.05 % Bihar State Development Loan 2028	1,50,000.00	0.00	0.00	1,50,000.00
M0106 8.36 % Bihar State Development Loan 2028	1,50,000.00	0.00	0.00	1,50,000.00
M0107 8.15 % Bihar State Development Loan 2028	2,50,000.00	0.00	0.00	2,50,000.00
M0108 8.27% Bihar State Development Loan, 2029	2,00,000.00	0.00	0.00	2,00,000.00

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of debt	Balance as on 1 April 2023	Additions during the year	Discharges during the year	Balance as on 31 March 2024
E. Public Debt- Contd...				
6003 Internal Debt of the State Government- Contd...				
101 Market Loans- Contd...				
(a) Market Loans bearing interest- Contd...				
M0109 8.21% Bihar State Development Loan, 2029	2,00,000.00	0.00	0.00	2,00,000.00
M0110 8.20% Bihar State Development Loan, 2029	2,00,000.00	0.00	0.00	2,00,000.00
M0111 8.18% Bihar State Development Loan, 2029	2,00,000.00	0.00	0.00	2,00,000.00
M0112 8.36% Bihar State Development Loan, 2029	2,00,000.00	0.00	0.00	2,00,000.00
M0113 8.44% Bihar State Development Loan, 2029	2,00,000.00	0.00	0.00	2,00,000.00
M0114 8.39% Bihar State Development Loan, 2029	2,30,000.00	0.00	0.00	2,30,000.00
M0115 7.14% Bihar State Development Loan,2029	60,000.00	0.00	0.00	60,000.00
M0116 6.90% Bihar State Development Loan,2029	1,00,000.00	0.00	0.00	1,00,000.00
M0117 7.03% Bihar State Development Loan,2029	1,00,000.00	0.00	0.00	1,00,000.00
M0118 7.11% Bihar State Development Loan 2029	1,00,000.00	0.00	0.00	1,00,000.00
M0119 7.07% Bihar State Development Loan,2029	1,00,000.00	0.00	0.00	1,00,000.00
M0120 7.18% Bihar State Development Loan, 2029	1,00,000.00	0.00	0.00	1,00,000.00
M0121 7.18% Bihar State Development Loan, 2029	1,00,000.00	0.00	0.00	1,00,000.00
M0122 7.08% Bihar State DEvelopment Loan, 2029	1,00,000.00	0.00	0.00	1,00,000.00
M0123 7.13% Bihar State Development Loan, 2029	1,00,000.00	0.00	0.00	1,00,000.00
M0124 7.13% Bihar State Development Loan, 2029	1,00,000.00	0.00	0.00	1,00,000.00
M0125 7.14% Bihar State Development Loan,2029	1,00,000.00	0.00	0.00	1,00,000.00
M0126 7.26% Bihar State Development Loan, 2029	1,00,000.00	0.00	0.00	1,00,000.00
M0127 7.17% Bihar State Development Loan, 2029	1,00,000.00	0.00	0.00	1,00,000.00
M0128 7.2% Bihar State Development Loan, 2029	1,00,000.00	0.00	0.00	1,00,000.00
M0129 7.24% Bihar State Development Loan, 2029	1,04,200.00	0.00	0.00	1,04,200.00
M0130 7.17% Bihar State Development Loan, 2030	1,00,000.00	0.00	0.00	1,00,000.00
M0131 7.29% Bihar State Development Loan, 2030	1,00,000.00	0.00	0.00	1,00,000.00
M0132 7.18% Bihar State Development Loan, 2030	1,00,000.00	0.00	0.00	1,00,000.00
M0133 7.17% Bihar State Development Loan, 2030	1,00,000.00	0.00	0.00	1,00,000.00
M0134 7.14% Bihar State Development Loan, 2030	1,00,000.00	0.00	0.00	1,00,000.00
M0135 7.02% Bihar State Development Loan, 2030	95,900.00	0.00	0.00	95,900.00
M0136 7.14% Bihar State Development Loan, 2030	1,00,000.00	0.00	0.00	1,00,000.00
M0137 7.14% Bihar State Development Loan, 2032	1,00,000.00	0.00	0.00	1,00,000.00
M0138 7.17% Bihar State Development Loan, 2030	1,00,000.00	0.00	0.00	1,00,000.00
M0140 4.52% Bihar State Development Loan, 2023	2,00,000.00	0.00	2,00,000.00	0.00
M0141 4.54% Bihar State Development Loan, 2023	2,00,000.00	0.00	2,00,000.00	0.00
M0142 4.93% Bihar State Development Loan, 2023	2,00,000.00	0.00	2,00,000.00	0.00

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of debt	Balance as on 1 April 2023	Additions during the year	Discharges during the year	Balance as on 31 March 2024
E. Public Debt- Contd...				
6003 Internal Debt of the State Government- Contd...				
101 Market Loans- Contd...				
(a) Market Loans bearing interest- Contd...				
M0143 5.1% Bihar State Development Loan, 2023	2,00,000.00	0.00	2,00,000.00	0.00
M0144 5.70% Bihar State Development Loan, 2024	2,00,000.00	0.00	0.00	2,00,000.00
M0145 5.28% Bihar State Development Loan, 2023	2,00,000.00	0.00	2,00,000.00	0.00
M0146 5.4%Bihar State Development Loan, 2024	2,00,000.00	0.00	0.00	2,00,000.00
M0147 5.27% Bihar State Development Loan, 2024	2,00,000.00	0.00	0.00	2,00,000.00
M0148 5.12 Bihar State Development Loan, 2024	2,00,000.00	0.00	0.00	2,00,000.00
M0149 5.30 Bihar State Development Loan, 2025	2,00,000.00	0.00	0.00	2,00,000.00
M0150 5.72% Bihar State Development Loan, 2026	2,00,000.00	0.00	0.00	2,00,000.00
M0151 5.82% Bihar State Development Loan, 2026	2,00,000.00	0.00	0.00	2,00,000.00
M0152 6.89% Bihar State Development Loan, 2028	1,99,300.00	0.00	0.00	1,99,300.00
M0153 6.64%Bihar State Development Loan,2025	32,300.00	0.00	0.00	32,300.00
M0154 5.43%Bihar State Development Loan,2024	96,900.00	0.00	96,900.00	0.00
M0155 6.39% Bihar State Development Loan, 2027	2,00,000.00	0.00	0.00	2,00,000.00
M0156 6.45% Bihar State Development Loan. 2027	2,00,000.00	0.00	0.00	2,00,000.00
M0157 6.75% Bihar State Development Loan, 2027	2,00,000.00	0.00	0.00	2,00,000.00
M0158 6.82% Bihar State Development Loan, 2028	2,00,000.00	0.00	0.00	2,00,000.00
M0159 6.77% Bihar State Development Loan, 2028	2,00,000.00	0.00	0.00	2,00,000.00
M0160 6.85% Bihar State Development Loan, 2030	2,00,000.00	0.00	0.00	2,00,000.00
M0161 6.87% Bihar State Development Loan, 2030	2,00,000.00	0.00	0.00	2,00,000.00
M0162 6.95% Bihar State Development Loan, 2030	2,00,000.00	0.00	0.00	2,00,000.00
M0163 6.98% Bihar State Development Loan, 2030	2,00,000.00	0.00	0.00	2,00,000.00
M0164 6.87% Bihar State Development Loan, 2030	2,00,000.00	0.00	0.00	2,00,000.00
M0165 6.83% Bihar State Development Loan, 2030	2,00,000.00	0.00	0.00	2,00,000.00
M0166 6.84% Bihar State Development Loan, 2030	1,00,000.00	0.00	0.00	1,00,000.00
M0167 7.24% Bihar State Development Loan, 2032	2,00,000.00	0.00	0.00	2,00,000.00
M0168 7.13% Bihar State Development Loan, 2032	2,00,000.00	0.00	0.00	2,00,000.00
M0169 7.17% Bihar State Development Loan, 2032	1,48,900.00	0.00	0.00	1,48,900.00
M0170 7.65% Bihar State Development Loan, 2032	1,00,000.00	0.00	0.00	1,00,000.00
M0171 7.65% Bihar Government Stock, 2032	1,00,000.00	0.00	0.00	1,00,000.00
M0172 7.62% Bihar Government Stock, 2032	1,00,000.00	0.00	0.00	1,00,000.00
M0173 7.53% Bihar SGS, 2032	1,00,000.00	0.00	0.00	1,00,000.00
M0174 7.45% Bihar SGS, 2032	1,00,000.00	0.00	0.00	1,00,000.00
M0175 7.55% Bihar SGS, 2032	1,00,000.00	0.00	0.00	1,00,000.00

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of debt	Balance as on 1 April 2023	Additions during the year	Discharges during the year	Balance as on 31 March 2024
E. Public Debt- Contd...				
6003 Internal Debt of the State Government- Contd...				
101 Market Loans- Contd...				
(a) Market Loans bearing interest- Contd...				
M0176 7.69% Bihar SGS, 2032	1,00,000.00	0.00	0.00	1,00,000.00
M0177 7.85% Bihar SGS, 2032	2,00,000.00	0.00	0.00	2,00,000.00
M0178 7.73% Bihar SGS, 2032	2,00,000.00	0.00	0.00	2,00,000.00
M0179 7.85% Bihar SGS, 2032	2,00,000.00	0.00	0.00	2,00,000.00
M0180 7.83% Bihar SGS, 2032	2,00,000.00	0.00	0.00	2,00,000.00
M0181 7.68% Bihar SGS, 2032	2,00,000.00	0.00	0.00	2,00,000.00
M0182 7.70% Bihar SGS, 2032	2,00,000.00	0.00	0.00	2,00,000.00
M0183 7.55% Bihar State Government Stock, 2032	2,00,000.00	0.00	0.00	2,00,000.00
M0184 7.58% Bihar State Government Stock, 2032	2,00,000.00	0.00	0.00	2,00,000.00
M0185 7.64% Bihar State Government Stock, 2032	2,00,000.00	0.00	0.00	2,00,000.00
M0186 7.66% Bihar State Government Stock, 2033	2,00,000.00	0.00	0.00	2,00,000.00
M0187 7.72% Bihar State Government Stock, 2033	2,00,000.00	0.00	0.00	2,00,000.00
M0188 7.68% Bihar State Government Stock, 2033	2,00,000.00	0.00	0.00	2,00,000.00
M0189 7.72% Bihar State Government Stock, 2033	2,00,000.00	0.00	0.00	2,00,000.00
M0190 7.71% Bihar State Government Stock, 2033	2,00,000.00	0.00	0.00	2,00,000.00
M0191 7.73% Bihar SGS, 2033	1,80,000.00	0.00	0.00	1,80,000.00
M0192 7.37% Bihar State Government Stock, 2030	0.00	2,00,000.00	0.00	2,00,000.00
M0193 7.4 % Bihar State Government Stock, 2030	0.00	2,00,000.00	0.00	2,00,000.00
M0194 7.5 % Bihar State Government Stock, 2031	0.00	2,00,000.00	0.00	2,00,000.00
M0195 7.49% Bihar State Government Stock, 2031	0.00	2,00,000.00	0.00	2,00,000.00
M0196 7.45% Bihar State Government Stock, 2031	0.00	2,00,000.00	0.00	2,00,000.00
M0197 7.49% Bihar State Government Stock, 2031	0.00	2,00,000.00	0.00	2,00,000.00
M0198 7.52% Bihar State Government Stock, 2031	0.00	2,00,000.00	0.00	2,00,000.00
M0199 7.62% Bihar Government Stock, 2031	0.00	2,00,000.00	0.00	2,00,000.00
M0201 7.78% Bihar State Government Stock, 2031	0.00	2,00,000.00	0.00	2,00,000.00
M0202 7.73% Bihar State Government Stock, 2038	0.00	2,00,000.00	0.00	2,00,000.00
M0203 7.7 % Bihar State Government Stock, 2038	0.00	2,00,000.00	0.00	2,00,000.00
M0204 7.74% Bihar State Government Stock, 2038	0.00	2,00,000.00	0.00	2,00,000.00
M0205 7.63% Bihar State Government Stock, 2038	0.00	2,00,000.00	0.00	2,00,000.00
M0206 7.73% Bihar State Government Stock, 2039	0.00	2,00,000.00	0.00	2,00,000.00
M0207 7.73% Bihar State Government Stock, 2039	0.00	2,00,000.00	0.00	2,00,000.00

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of debt	Balance as on 1 April 2023	Additions during the year	Discharges during the year	Balance as on 31 March 2024
E. Public Debt- Contd...				
6003 Internal Debt of the State Government- Contd...				
101 Market Loans- Concltd.				
(a) Market Loans bearing interest- Concltd.				
M0208 7.74% Bihar State Government Stock, 2039	0.00	2,00,000.00	0.00	2,00,000.00
M0209 7.69% Bihar State Government Stock, 2039	0.00	2,00,000.00	0.00	2,00,000.00
M0210 7.52% Bihar State Government Stock, 2039	0.00	2,00,000.00	0.00	2,00,000.00
M0211 7.49% Bihar State Government Stock, 2039	0.00	2,00,000.00	0.00	2,00,000.00
M0212 7.47% Bihar State Government Stock, 2039	0.00	2,00,000.00	0.00	2,00,000.00
M0213 7.43% Bihar State Government Stock, 2039	0.00	2,00,000.00	0.00	2,00,000.00
M0214 7.4 % Bihar State Government Stock, 2039	0.00	2,00,000.00	0.00	2,00,000.00
M0215 7.39% Bihar State Government Stock, 2039	0.00	1,61,200.00	0.00	1,61,200.00
M200 7.7 % Bihar State Government Stock, 2031	0.00	2,00,000.00	0.00	2,00,000.00
Total (a) Market Loans bearing interest	1,84,27,500.00	47,61,200.00	17,46,900.00	2,14,41,800.00
(b) Market Loans not bearing interest				
N0006 13.5% Bihar State Development Loan 2003	6.27	0.00	6.27	0.00
N0033 11.50% Bihar State Development Loan 2009	1.57	0.00	0.00	1.57
N0034 11.30% Bihar State Development Loan 2010	(-)0.01 (a)	0.00	0.00	(-)0.01 (a)
N0039 11% Bihar State Development Loan 2001	0.01	0.00	0.00	0.01
N0042 14% Bihar State Development Loan 2005	1.49	0.00	0.00	1.49
N0044 13% Bihar State Development Loan 2007	0.15	0.00	0.00	0.15
N0047 11.50% Bihar State Development Loan 2010	0.15	0.00	0.00	0.15
N0048 11.50% Bihar State Development Loan 2011	0.56	0.00	0.00	0.56
N0049 12% Bihar State Development Loan 2011	0.97	0.00	0.00	0.97
Total (b) Market Loans not bearing interest	11.16	0.00	6.27	4.89
Total: 101	1,84,27,511.16	47,61,200.00	17,46,906.27	2,14,41,804.89
103 Loan from Life Insurance Corporation of India	2,155.15	0.00	0.00	2,155.15
Total: 103	2,155.15	0.00	0.00	2,155.15
104 Loans from General Insurance Corporation of India				
0001 Loans from General Insurance Corporation of India	(-)127.08 (a)	0.00	0.00	(-)127.08 (a)
Total: 104	(-)127.08	0.00	0.00	(-)127.08
105 Loans from the National Bank for Agriculture and Rural Development				
0001 Loans from National Agricultural Credit Fund of the Reserve Bank of India	9,33,199.81	1,93,376.34	1,79,767.69	9,46,808.46
Total: 105	9,33,199.81	1,93,376.34	1,79,767.69	9,46,808.46

(a) Correspondance has been made with the State Government for reconciliation.

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of debt	Balance as on 1 April 2023	Additions during the year	Discharges during the year	Balance as on 31 March 2024
E. Public Debt- Contd...				
6003 Internal Debt of the State Government- Concltd.				
106 Compensation and other Bonds				
0002 Compensation Bonds on account of Zamindari Abolition	1,892.13	0.00	0.78	1,891.35
0004 Bihar Special Bond under UDAY	1,94,315.01	0.00	23,317.79	1,70,997.22
Total : 106	1,96,207.14	0.00	23,318.57	1,72,888.57
107 Loans from the State Bank of India and other Banks				
0001 Loans from the State Bank of India	(-)12.00 ^(a)	0.00	0.00	(-)12.00 ^(a)
Total: 107	(-)12.00	0.00	0.00	(-)12.00
108 Loans from National Co-operative Development Corporation				
0001 Loans from National Co-operative Department and Central Ware Housing Corporation	42,305.82	0.00	5,043.64	37,262.18
Total: 108	42,305.82	0.00	5,043.64	37,262.18
109 Loans from other Institutions				
0002 Loans from Housing and Urban Development Corporation	(-)142.97 ^(a)	0.00	0.00	(-)142.97 ^(a)
0003 Loans from Khadi and Village Industries Commission	0.08	0.00	0.00	0.08
0004 Loans from Bihar State Warehousing Corporation	5.98	0.00	0.00	5.98
0005 Loans from Bihar State Electricity Board	1.75	0.00	0.00	1.75
0006 Loans from Bihar State Co-operative Lac Marketing Federation	2.99	0.00	0.00	2.99
0007 Loans from National Insurance Corporation (Company)	(-)12.55 ^(a)	0.00	0.00	(-)12.55 ^(a)
0008 Loans from the National Agricultural Credit Fund of the Reserve Bank	244.20	0.00	0.00	244.20
Total : 109	99.48	0.00	0.00	99.48
111 Special Securities issued to National Small Savings Fund of the Central Government				
0001 Special Securities issued to National Small Savings Fund of the Central Government	12,07,725.61	0.00	1,88,834.78	10,18,890.83
Total : 111	12,07,725.61	0.00	1,88,834.78	10,18,890.83
800 Other Loans				
0001 Other Loans	745.27	0.00	0.00	745.27
Total: 800	745.27	0.00	0.00	745.27
Total: 6003	2,08,09,810.36	49,54,576.34	21,43,870.95	2,36,20,515.75

^(a) Correspondance has been made with the State Government for reconciliation.

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of debt	Balance as on 1 April 2023	Additions during the year	Discharges during the year	Balance as on 31 March 2024
E. Public Debt- Contd...				
6004 Loans and Advances from the Central Government				
<i>01 Non-Plan Loans</i>				
800 Other Loans				
0015 National Loan Scholarship Scheme	57.93	0.00	0.00	57.93
Total: 800	57.93	0.00	0.00	57.93
Total : 01	57.93	0.00	0.00	57.93
<i>02 Loans for State/Union Territory Plan Schemes</i>				
103 Loans against External Assistance received in kind				
0001 Additional Central Assistance for External Aided Project (EAP)	19,129.40	0.00	0.00	19,129.40
Total: 103	19,129.40	0.00	0.00	19,129.40
Total: 02	19,129.40	0.00	0.00	19,129.40
<i>03 Loans for Central Plan Schemes</i>				
800 Other Loans				
0010 Repatriates from Burma	8.83	0.00	0.00	8.83
0011 Assistance to Credit Co-operatives	1.08	0.00	0.00	1.08
0012 Water Supply from Tenughat Dam Project for Bokaro Steel City	24.37	0.00	0.00	24.37
0013 Soil & Water Conservation (strengthening of land use board)	66.41	0.00	0.00	66.41
Total: 800	100.69	0.00	0.00	100.69
Total: 03	100.69	0.00	0.00	100.69
<i>04 Loans for Centrally Sponsored Plan Schemes</i>				
800 Other Loans				
0011 Assistance to Credit Co-operatives	40.71	0.00	0.00	40.71
0015 Soil and Water Conservation, Soil Conservation, River Valley Project	7.33	0.00	0.00	7.33
0021 Macro Management	5.10	0.00	0.00	5.10
Total : 800	53.14	0.00	0.00	53.14
Total : 04	53.14	0.00	0.00	53.14
<i>06 Ways and Means Advances</i>				
101 Ways and Means Advances for Plan Schemes				
0001 Ways and Means Advances for Plan Schemes	4,295.83	0.00	0.00	4,295.83
Total: 101	4,295.83	0.00	0.00	4,295.83
Total : 06	4,295.83	0.00	0.00	4,295.83

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of debt	Balance as on 1 April 2023	Additions during the year	Discharges during the year	Balance as on 31 March 2024
E. Public Debt- Concl'd.				
6004 Loans and Advances from the Central Government- Concl'd.				
<i>07 Pre-1984-85 Loans</i>				
102 National Loan Scholarship Scheme				
0001 National Loan Scholarship Scheme	364.37	0.00	0.00	364.37
Total: 102	364.37	0.00	0.00	364.37
109 Rehabilitation of Gold Smiths				
0001 Rehabilitation of Gold Smiths	17.30	0.00	0.00	17.30
Total: 109	17.30	0.00	0.00	17.30
800 Other Loans				
0001 Other Loans	9.36	0.00	0.00	9.36
Total: 800	9.36	0.00	0.00	9.36
Total : 07	391.03	0.00	0.00	391.03
<i>08 Centrally Sponsored Scheme</i>				
201 House Building Advances				
0001 House Building Advance	30.12	0.00	4.00	26.12
Total: 201	30.12	0.00	4.00	26.12
800 Other Loans				
0001 Debts of Modernisation of Police Force	3,279.58	0.00	276.33	3,003.25
Total: 800	3,279.58	0.00	276.33	3,003.25
Total : 08	3,309.70	0.00	280.33	3,029.37
<i>09 Other Loans for States/Union Territory with Legislature Schemes</i>				
101 Block Loans				
0001 Received Block debts since 1989-90	12,82,333.28	1,85,698.56	1,16,000.68	13,52,031.16
Total: 101	12,82,333.28	1,85,698.56	1,16,000.68	13,52,031.16
106 Special Assistance				
0001 Credit Against GST reimbursement	10,72,063.00	0.00	0.00	10,72,063.00
0002 Special Assistance to States for Capital Expenditure	10,54,535.01	8,81,479.69	0.00	19,36,014.70
Total: 106	21,26,598.01	8,81,479.69	0.00	30,08,077.70
800 Other Loans				
0001 Consolidated debts	38,493.43	0.00	37,786.27	707.16
Total: 800	38,493.43	0.00	37,786.27	707.16
Total : 09	34,47,424.72	10,67,178.25	1,53,786.95	43,60,816.02
Total: 6004	34,74,762.44	10,67,178.25	1,54,067.28	43,87,873.41
Total: E. Public Debt	2,42,84,572.80	60,21,754.59	22,97,938.23	2,80,08,389.16

STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(b) Maturity Profile

(i) Maturity Profile of Internal Debt *

(₹ in lakh)

Year	Description of Market loans	Loans from			Compensation and other Bonds	Ways and Means Advances	Special securities issued to NSSF of Central Government	Loans from NCDC	Loans from other Institutions	Total
	Bihar State Development Loan/ Bihar Government Stock	LIC	GIC	NABARD						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2024-25	16,42,300.00	0.00	0.00	1,97,423.45	23,317.59	0.00	1,88,834.00	9,480.31	0.00	20,61,355.35
2025-26	17,50,000.00	0.00	0.00	1,88,587.17	23,317.59	0.00	1,43,917.00	7,767.14	0.00	21,13,588.90
2026-27	17,70,000.00	0.00	0.00	1,92,658.64	23,317.59	0.00	1,04,363.00	6,272.14	0.00	20,96,611.37
2027-28	17,99,300.00	0.00	0.00	1,55,574.47	23,317.59	0.00	98,610.07	12,688.80	0.00	20,89,490.93
2028-29	18,30,000.00	0.00	0.00	1,13,254.27	23,317.59	0.00	89,936.00	0.00	0.00	20,56,507.86
2029-30	22,60,100.00	0.00	0.00	65,254.27	23,317.59	0.00	79,593.00	0.00	0.00	24,28,264.86
2030-31	17,00,000.00	0.00	0.00	38,675.27	23,317.59	0.00	68,091.00	0.00	0.00	18,30,083.86
2031-32	22,48,900.00	0.00	0.00	0.00	9,655.24	0.00	55,623.00	0.00	0.00	23,14,178.24
2032-33	36,80,000.00	0.00	0.00	0.00	0.00	0.00	45,057.00	0.00	0.00	37,25,057.00
2033-34	0.00	0.00	0.00	0.00	0.00	0.00	40,823.00	0.00	0.00	40,823.00
2034-35	0.00	0.00	0.00	0.00	0.00	0.00	36,859.00	0.00	0.00	36,859.00
2035-36	0.00	0.00	0.00	0.00	0.00	0.00	27,601.00	0.00	0.00	27,601.00
2036-37	0.00	0.00	0.00	0.00	0.00	0.00	17,522.00	0.00	0.00	17,522.00
2037-38	0.00	0.00	0.00	0.00	0.00	0.00	11,960.00	0.00	0.00	11,960.00
2038-39	27,61,200.00	0.00	0.00	0.00	0.00	0.00	6,941.00	0.00	0.00	27,68,141.00
Details of maturity are not available	5.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.73
Total	2,14,41,805.73	0.00	0.00	9,51,427.54	1,72,878.37	0.00	10,15,730.07	36,208.39	0.00	2,36,18,050.10

* As furnished by the State Government.

STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(ii) Maturity Profile of Loans and Advances from the Central Government*

(₹ in lakh)

Year	Establishment and Committed	Loans for State/ Union Territory Schemes	Loan for Central Area Schemes	Loans for Centrally Sponsored Schemes	Pre 1984-85 Loans	Loans from other Institutions & GST Compensation Loan & Special Assistance for Capital Investment	Total
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(7)
2024-25	45.30	77,891.18	20.00	66.00	0.00	0.00	78,022.48
2025-26	65.95	86,296.47	59.00	66.00	0.00	0.00	86,487.42
2026-27	0.00	49,153.53	56.00	66.00	0.00	0.00	49,275.53
2027-28	0.00	71,271.80	57.00	66.00	0.00	0.00	71,394.80
2028-29	0.00	71,271.80	50.00	66.00	0.00	0.00	71,387.80
2029-30	0.00	75,085.80	45.00	66.00	0.00	0.00	75,196.80
2030-31	0.00	81,271.80	0.00	66.00	0.00	0.00	81,337.80
2031-32	0.00	81,271.80	0.00	76.00	0.00	0.00	81,347.80
2032-33	0.00	81,271.80	0.00	73.00	0.00	0.00	81,344.80
2033-34	0.00	78,304.80	0.00	0.00	0.00	0.00	78,304.80
2034-35	0.00	78,304.80	0.00	0.00	0.00	0.00	78,304.80
2035-36	0.00	78,304.80	0.00	0.00	0.00	0.00	78,304.80
2036-37	0.00	78,304.80	0.00	0.00	0.00	0.00	78,304.80
2037-38	0.00	79,692.80	0.00	0.00	0.00	0.00	79,692.80
2038-39	0.00	73,695.80	0.00	0.00	0.00	0.00	73,695.80
2039-40	0.00	72,985.80	0.00	0.00	0.00	0.00	72,985.80
2040-41	0.00	69,706.80	0.00	0.00	0.00	0.00	69,706.80
2041-42	0.00	58,032.31	0.00	0.00	0.00	0.00	58,032.31
2042-43	0.00	38,417.49	0.00	0.00	0.00	0.00	38,417.49
2043-44	0.00	9,405.74	0.00	0.00	0.00	0.00	9,405.74
2044-45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2070-71	0.00	0.00	0.00	0.00	0.00	84,300.00	84,300.00
2071-72	0.00	0.00	0.00	0.00	0.00	1,24,650.00	1,24,650.00
2072-73	0.00	0.00	0.00	0.00	0.00	8,45,585.01	8,45,585.01
2073-74	0.00	0.00	0.00	0.00	0.00	8,81,479.69	8,81,479.69
Details of Maturity are not available	0.00	0.00	0.00	0.00	0.00	10,74,173.00	10,74,173.00
Total	111.25	13,89,941.92	287.00	611.00	0.00	30,10,187.70	44,01,138.87
Unmatured amount							5,756.96
Grand Total:							44,06,895.83

* As furnished by the State Government.

STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(c) Interest Rate Profile of Outstanding Loans*

(i) Internal Debt of the State Government

(₹ in lakh)

Rate of Interest (Per cent)	Amount outstanding as on 31 March 2024								Share in total
	Market Loans Bearing interest	Compensation and other Bonds	Special Securities issued to NSSF of the Central Government	LIC/GIC	NABARD	NCDC	Others	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Below 5	0.00	1,918.21	0.00	0.00	6,39,779.73	0.00	0.00	6,41,697.94	2.72
5 to 5.99	14,00,000.00	0.00	0.00	0.00	3,11,647.81	0.00	0.00	17,11,647.81	7.25
6 to 6.99	29,31,600.00	0.00	0.00	0.00	0.00	0.00	0.00	29,31,600.00	12.41
7 to 7.99	1,33,20,200.00	64,117.56	0.00	0.00	0.00	0.00	0.00	1,33,84,317.56	56.67
8 to 8.99	37,90,000.00	1,06,842.60	0.00	0.00	0.00	0.00	0.00	38,96,842.60	16.50
9 to 9.99	0.00	0.00	9,46,122.19	0.00	0.00	36,208.39	0.00	9,82,330.58	4.16
10 to 10.99	0.00	0.00	69,607.88	0.00	0.00	0.00	0.00	69,607.88	0.29
11 to 11.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 to 12.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 to 13.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	2,14,41,800.00	1,72,878.37	10,15,730.07	0.00	9,51,427.54	36,208.39	0.00	2,36,18,044.37	100.00

*As furnished by the State Government.

STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(ii) Loans and Advances from the Central Government*

(₹ in lakh)

Rate of Interest (Per cent)	Amount outstanding as on 31 March 2024	Share in total
	Loans and Advances from the Central Government	
Below 6	13,31,071.38	95.69
6 to 6.99	0.00	0.00
7 to 7.99	26,284.93	1.89
8 to 8.99	7.00	0.00
9 to 9.99	31,448.26	2.26
10 to 10.99	171.00	0.01
11 to 11.99	220.00	0.02
12 to 12.99	153.90	0.01
13 to 13.99	1,356.67	0.10
14 to 14.99	325.00	0.02
Total	13,91,038.14	100.00

* As furnished by the State Government.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
1. Loans for Social Services								
<i>(a) Education, Sports, Art and Culture</i>								
6202 Loans for Education, Sports, Art and Culture								
<i>01 General Education</i>								
190 Loans to Public Sector and Other Undertakings								
0101 Bihar State Education Finance Corporation	3,74,737.01	1,60,308.77	5,35,045.78	5,109.69	0.00	5,29,936.09	1,55,199.08	0.00
Total : 190	3,74,737.01	1,60,308.77	5,35,045.78	5,109.69	0.00	5,29,936.09	1,55,199.08	0.00
203 University and Higher Education								
0010 National Loan Scholarship Scheme	274.55	0.00	274.55	0.00	0.00	274.55	0.00	0.00
Other schemes - balances under each being ₹25 lakh and less	14.73	0.00	14.73	0.00	0.00	14.73	0.00	0.00
Total : 203	289.28	0.00	289.28	0.00	0.00	289.28	0.00	0.00
600 General								
0010 National Loan Scholarship Scheme	151.66	0.00	151.66	0.00	0.00	151.66	0.00	0.00
0011 Tribal Area Sub- Plan	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00
Total : 600	154.66	0.00	154.66	0.00	0.00	154.66	0.00	0.00
Total : 01	3,75,180.95	1,60,308.77	5,35,489.72	5,109.69	0.00	5,30,380.03	1,55,199.08	0.00
<i>04 Art and Culture</i>								
190 Loans to Public Sector and Other Undertakings								
0001 Bihar State Film Development and Finance Corporation Ltd.	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
0101 Bihar State Film Development and Finance Corporation Ltd.	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
Total : 190	35.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00
Total : 04	35.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00
Total : 6202	3,75,215.95	1,60,308.77	5,35,524.72	5,109.69	0.00	5,30,415.03	1,55,199.08	0.00
Total (a)	3,75,215.95	1,60,308.77	5,35,524.72	5,109.69	0.00	5,30,415.03	1,55,199.08	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
1. Loans for Social Services- Contd...								
<i>(c) Water Supply, Sanitation, Housing and Urban Development</i>								
6215 Loans for Water Supply and Sanitation								
<i>01 Water Supply</i>								
190 Loans to Public Sector and other undertakings								
0001 Loans to Public Sector and other undertakings	(-)7.90	0.00	(-)7.90	0.00	0.00	(-)7.90 ^(a)	0.00	0.00
Total : 190	(-)7.90	0.00	(-)7.90	0.00	0.00	(-)7.90	0.00	0.00
191 Loans to Municipal Corporation								
0101 Loans to Municipal Corporations and Municipalities for urban water supply	3,608.00	0.00	3,608.00	0.00	0.00	3,608.00	0.00	0.00
0102 Loans to Urban Local Bodies of Tribal Areas for water supply	263.15	0.00	263.15	0.00	0.00	263.15	0.00	0.00
Total : 191	3,871.15	0.00	3,871.15	0.00	0.00	3,871.15	0.00	0.00
Total : 01	3,863.25	0.00	3,863.25	0.00	0.00	3,863.25	0.00	0.00
<i>02 Sewerage and Sanitation</i>								
191 Loans to Municipal Corporation								
0101 Loans to Municipal Corporation and Municipalities for drainage and sewerage- loans to Local Bodies, Municipalities etc.	2,546.94	0.00	2,546.94	0.00	0.00	2,546.94	0.00	0.00
Total : 191	2,546.94	0.00	2,546.94	0.00	0.00	2,546.94	0.00	0.00
796 Tribal Area Sub-Plan								
0001 Loans to Municipalities for sewerage and sanitation	89.45	0.00	89.45	0.00	0.00	89.45	0.00	0.00
0002 Loans to Urban Local Bodies of Tribal Areas for water supply	439.47	0.00	439.47	0.00	0.00	439.47	0.00	0.00

Note:- No loan has been given under sub-sector (b) by the State Government.

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
1. Loans for Social Services- Contd...								
<i>(c) Water Supply, Sanitation, Housing and Urban Development- Contd...</i>								
6215 Loans for Water Supply and Sanitation- Concl.								
<i>02 Sewerage and Sanitation- Concl.</i>								
<i>796 Tribal Area Sub-Plan- Concl.</i>								
0003 Loans to Urban Local Bodies of Tribal Areas for conversion of lavatories	64.55	0.00	64.55	0.00	0.00	64.55	0.00	0.00
Total : 796	593.47	0.00	593.47	0.00	0.00	593.47	0.00	0.00
Total : 02	3,140.41	0.00	3,140.41	0.00	0.00	3,140.41	0.00	0.00
Total : 6215	7,003.66	0.00	7,003.66	0.00	0.00	7,003.66	0.00	0.00
6216 Loans for Housing								
<i>02 Urban Housing</i>								
<i>190 Loans to Public Sector and other Undertakings</i>								
0010 Loans to Bihar State Housing Board	21.54	0.00	21.54	0.00	0.00	21.54	0.00	0.00
Total : 190	21.54	0.00	21.54	0.00	0.00	21.54	0.00	0.00
<i>201 Loans to Housing Boards</i>								
0002 Payment of arrear interest against the bonds issued by Housing Board	654.59	0.00	654.59	0.00	0.00	654.59	0.00	0.00
0005 Payment of arrear amount of Loan received from HUDCO for Rural Housing Project	1,590.57	0.00	1,590.57	0.00	0.00	1,590.57	0.00	0.00
0010 Loans to Bihar State Housing Board	9,542.70	0.00	9,542.70	0.00	0.00	9,542.70	0.00	0.00
0011 Special Integrated Scheme for Scheduled Castes -Loans to Bihar State Housing Board	870.74	0.00	870.74	0.00	0.00	870.74	0.00	0.00
0012 Police Housing Construction Corporation Other Schemes - balances under each being ₹25 lakh and less	73.90 (-)8.80	0.00	73.90 (-)8.80	0.00	0.00	73.90 (-)8.80 ^(a)	0.00	0.00
Total : 201	12,723.70	0.00	12,723.70	0.00	0.00	12,723.70	0.00	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
1. Loans for Social Services- Contd...								
<i>(c) Water Supply, Sanitation, Housing and Urban Development- Contd...</i>								
6216 Loans for Housing- Concltd.								
<i>02 Urban Housing- Concltd.</i>								
800 Other Loans								
0001 Other Loans	(-)4.25	0.00	(-)4.25	0.00	0.00	(-)4.25 ^(a)	0.00	0.00
0010 Middle Income Group Housing Scheme	21.30	0.00	21.30	0.00	0.00	21.30	0.00	0.00
0011 LIG Housing Scheme	375.11	0.00	375.11	0.00	0.00	375.11	0.00	0.00
0012 Industrial Housing Scheme	59.45	0.00	59.45	0.00	0.00	59.45	0.00	0.00
0013 Slum Clearance Scheme-Municipal Corporations and Municipalities	48.07	0.00	48.07	0.00	0.00	48.07	0.00	0.00
Total : 800	499.68	0.00	499.68	0.00	0.00	499.68	0.00	0.00
Total : 02	13,244.92	0.00	13,244.92	0.00	0.00	13,244.92	0.00	0.00
<i>03 Rural Housing</i>								
800 Other Loans								
0010 Loans for construction of house in villages	366.79	0.00	366.79	0.00	0.00	366.79	0.00	0.00
Total : 800	366.79	0.00	366.79	0.00	0.00	366.79	0.00	0.00
Total : 03	366.79	0.00	366.79	0.00	0.00	366.79	0.00	0.00
<i>80 General</i>								
190 Loans to Public Sector and other undertakings								
0001 Loans to Public Sector and other undertakings	(-)0.44	0.00	(-)0.44	0.00	0.00	(-)0.44 ^(a)	0.00	0.00
Total : 190	(-)0.44	0.00	(-)0.44	0.00	0.00	(-)0.44	0.00	0.00
800 Other Loans								
0010 Other Loans - Housing Co-operatives	61.28	0.00	61.28	0.00	0.00	61.28	0.00	0.00
Total : 800	61.28	0.00	61.28	0.00	0.00	61.28	0.00	0.00
Total : 80	60.84	0.00	60.84	0.00	0.00	60.84	0.00	0.00
Total : 6216	13,672.55	0.00	13,672.55	0.00	0.00	13,672.55	0.00	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
1. Loans for Social Services- Contd...								
<i>(c) Water Supply, Sanitation, Housing and Urban Development- Concl.</i>								
6217 Loans for Urban Development								
<i>03 Integrated Development of Small and Medium Towns</i>								
191 Loans to Municipal Corporation								
0001 Loans for Integrated Urban Development Scheme	1,931.00	0.00	1,931.00	0.00	0.00	1,931.00	0.00	0.00
Total : 191	1,931.00	0.00	1,931.00	0.00	0.00	1,931.00	0.00	0.00
796 Tribal Area Sub-Plan								
0001 Tribal Area Sub-Plan	3.79	0.00	3.79	0.00	0.00	3.79	0.00	0.00
Total : 796	3.79	0.00	3.79	0.00	0.00	3.79	0.00	0.00
Total : 03	1,934.79	0.00	1,934.79	0.00	0.00	1,934.79	0.00	0.00
<i>60 Other Urban Development Schemes</i>								
191 Loans to Municipal Corporation								
0001 Loans to Local Bodies, Municipalities and Municipal Corporations	24,075.63	0.00	24,075.63	0.00	0.00	24,075.63	0.00	0.00
Total : 191	24,075.63	0.00	24,075.63	0.00	0.00	24,075.63	0.00	0.00
796 Tribal Area Sub-Plan								
0001 Loans to Municipality for construction of market	36.90	0.00	36.90	0.00	0.00	36.90	0.00	0.00
Total : 796	36.90	0.00	36.90	0.00	0.00	36.90	0.00	0.00
Total : 60	24,112.53	0.00	24,112.53	0.00	0.00	24,112.53	0.00	0.00
Total : 6217	26,047.32	0.00	26,047.32	0.00	0.00	26,047.32	0.00	0.00
Total (c)	46,723.53	0.00	46,723.53	0.00	0.00	46,723.53	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
1. Loans for Social Services- Contd...								
<i>(g) Social Welfare and Nutrition</i>								
6235 Loans for Social Security and Welfare								
<i>01 Rehabilitation</i>								
103 Displaced Persons from former East Pakistan								
0001 Displaced Persons from former East Pakistan	158.47	0.00	158.47	0.00	0.00	158.47	0.00	0.00
Total : 103	158.47	0.00	158.47	0.00	0.00	158.47	0.00	0.00
140 Rehabilitation of repatriates from other Countries								
0001 Loans to workless persons displaced from Burma and other places	240.85	0.00	240.85	0.00	0.00	240.85	0.00	0.00
Total : 140	240.85	0.00	240.85	0.00	0.00	240.85	0.00	0.00
Total : 01	399.32	0.00	399.32	0.00	0.00	399.32	0.00	0.00
<i>60 Other Social Security and Welfare Programmes</i>								
200 Other Programmes								
0010 Loans to goldsmiths for relief to unemployed gold smiths	16.52	0.00	16.52	0.00	0.00	16.52	0.00	0.00
Total : 200	16.52	0.00	16.52	0.00	0.00	16.52	0.00	0.00
800 Other Loans								
0010 Loans to Bihar State Food and Civil Supplies Corporation for Mobile Shops	12.58	0.00	12.58	0.00	0.00	12.58	0.00	0.00
0011 Loans to Rickshaw pullers etc.	31.72	0.00	31.72	0.00	0.00	31.72	0.00	0.00
Total : 800	44.30	0.00	44.30	0.00	0.00	44.30	0.00	0.00
Total : 60	60.82	0.00	60.82	0.00	0.00	60.82	0.00	0.00
Total : 6235	460.14	0.00	460.14	0.00	0.00	460.14	0.00	0.00

Note:- No loan has been given under sub-sectors (d), (e) & (f) by the State Government.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
1. Loans for Social Services- Contd...								
<i>(g) Social Welfare and Nutrition- Concl'd.</i>								
6245 Loans for Relief on account of Natural Calamities								
<i>02 Floods /Cyclones</i>								
101 Gratuitous Relief								
0001 Gratuitous Relief	(-)244.14	0.00	(-)244.14	0.00	0.00	(-)244.14 ^(a)	0.00	0.00
Total : 101	(-)244.14	0.00	(-)244.14	0.00	0.00	(-)244.14	0.00	0.00
113 Repairs/reconstruction of houses								
0010 Repairs/reconstruction of houses	43.77	0.00	43.77	0.00	0.00	43.77	0.00	0.00
0011 Repairs/reconstruction of houses damaged by earthquake	900.36	0.00	900.36	0.00	0.00	900.36	0.00	0.00
Total : 113	944.13	0.00	944.13	0.00	0.00	944.13	0.00	0.00
117 Loans to farmers for purchase of live stock								
0001 Loans to farmers for purchase of live stock	(-)0.01	0.00	(-)0.01	0.00	0.00	(-)0.01 ^(a)	0.00	0.00
Total : 117	(-)0.01	0.00	(-)0.01	0.00	0.00	(-)0.01	0.00	0.00
800 Other Loans								
0010 Repairs/reconstruction of the buildings damaged by earthquake	246.25	0.00	246.25	0.00	0.00	246.25	0.00	0.00
0011 Loan to District Board Authorities on account of Natural Calamities	(-)39.22	0.00	(-)39.22	0.00	0.00	(-)39.22 ^(a)	0.00	0.00
Other schemes - balances under each being ₹25 lakh and less	3.13	0.00	3.13	0.00	0.00	3.13	0.00	0.00
Total : 800	210.16	0.00	210.16	0.00	0.00	210.16	0.00	0.00
Total : 02	910.14	0.00	910.14	0.00	0.00	910.14	0.00	0.00
Total : 6245	910.14	0.00	910.14	0.00	0.00	910.14	0.00	0.00
Total (g)	1,370.28	0.00	1,370.28	0.00	0.00	1,370.28	0.00	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
1. Loans for Social Services- Concl'd.								
(h) Others								
6250 Loans for other Social Services								
<i>60 Others</i>								
201 Labour								
0010 Labour Co-operatives	11.54	0.00	11.54	0.00	0.00	11.54	0.00	0.00
Total : 201	11.54	0.00	11.54	0.00	0.00	11.54	0.00	0.00
Total : 60	11.54	0.00	11.54	0.00	0.00	11.54	0.00	0.00
Total : 6250	11.54	0.00	11.54	0.00	0.00	11.54	0.00	0.00
Total (h)	11.54	0.00	11.54	0.00	0.00	11.54	0.00	0.00
Total 1.	4,23,321.30	1,60,308.77	5,83,630.07	5,109.69	0.00	5,78,520.38	1,55,199.08	0.00
2. Economic Services								
(a) Agriculture and Allied Activities								
6401 Loans for Crop Husbandry								
103 Seeds								
0010 Loans to cultivators for purchase of quality seeds for increased production	6,616.97	0.00	6,616.97	0.00	0.00	6,616.97	0.00	0.00
0011 Loans to National Seeds Corporation Limited	107.79	0.00	107.79	0.00	0.00	107.79	0.00	0.00
Total : 103	6,724.76	0.00	6,724.76	0.00	0.00	6,724.76	0.00	0.00
105 Manures and Fertilizers								
0001 Loans to BISCOAUN for distribution of fertilizers	2,020.09	0.00	2,020.09	0.00	0.00	2,020.09	0.00	0.00
0002 Loans to farmers for manures and fertilizers	13,890.35	0.00	13,890.35	0.00	0.00	13,890.35	0.00	0.00
0003 Loans to Bihar State Co-operative Bank Ltd. for distribution of fertilizers	950.00	0.00	950.00	0.00	0.00	950.00	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(a) Agriculture and Allied Activities- Contd...</i>								
6401 Loans for Crop Husbandry- Contd...								
105 Manures and Fertilizers- Concltd.								
0004 Loans to Bihar State Co-operative Marketing Union for distribution of fertilizers	373.00	0.00	373.00	0.00	0.00	373.00	0.00	0.00
Total : 105	17,233.44	0.00	17,233.44	0.00	0.00	17,233.44	0.00	0.00
106 High Yielding Varieties Programmes								
0010 Loans to cultivators for purchase of fertilizers and pesticides for increase production	203.02	0.00	203.02	0.00	0.00	203.02	0.00	0.00
Total : 106	203.02	0.00	203.02	0.00	0.00	203.02	0.00	0.00
107 Plant Protection								
0001 Plant Protection -loans to farmers for purchase of pesticides	338.39	0.00	338.39	0.00	0.00	338.39	0.00	0.00
Total : 107	338.39	0.00	338.39	0.00	0.00	338.39	0.00	0.00
110 Scheme for small and marginal farmers and Agricultural labourers								
0010 Short term loans to small and marginal farmers	218.89	0.00	218.89	0.00	0.00	218.89	0.00	0.00
Total : 110	218.89	0.00	218.89	0.00	0.00	218.89	0.00	0.00
113 Agricultural Engineering								
0001 Agricultural Engineering	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00
Total : 113	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00
190 Loans to Public Sector and other undertakings								
0001 Loans to Public Sector and other undertakings	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00
0002 Loans to Bihar State Agriculture Development Corporation	11,719.85	0.00	11,719.85	0.00	0.00	11,719.85	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
(a) Agriculture and Allied Activities- Contd...								
6401 Loans for Crop Husbandry- Contd...								
190 Loans to Public Sector and other undertakings- Concltd.								
0011 Loans to Bihar State Fruits and Vegetables Development Corporation	21.50	0.00	21.50	0.00	0.00	21.50	0.00	0.00
0012 Loans to Bihar State Agricultural Development Board Limited	227.43	0.00	227.43	0.00	0.00	227.43	0.00	0.00
0101 Loans to Bihar State Fruits and Vegetables Development Corporation	2,290.19	0.00	2,290.19	0.00	0.00	2,290.19	0.00	0.00
0102 Loans to Bihar State Agriculture Development Corporation	498.78	0.00	498.78	0.00	0.00	498.78	0.00	0.00
0103 Loans to Bihar State Seed Corporation	202.50	0.00	202.50	0.00	0.00	202.50	0.00	0.00
Total : 190	15,060.25	0.00	15,060.25	0.00	0.00	15,060.25	0.00	0.00
195 Loans to Farming Co-operatives								
0001 Loans to Farming Co-operatives	23.78	0.00	23.78	0.00	0.00	23.78	0.00	0.00
Total : 195	23.78	0.00	23.78	0.00	0.00	23.78	0.00	0.00
796 Tribal Area Sub-Plan								
0001 Tribal Area Sub-Plan	0.59	0.00	0.59	0.00	0.00	0.59	0.00	0.00
Total : 796	0.59	0.00	0.59	0.00	0.00	0.59	0.00	0.00
800 Other Loans								
0010 Loans to Cultivators - for purchase of seeds and fertilizers	433.66	0.00	433.66	0.00	0.00	433.66	0.00	0.00
0011 Loans to Cultivators - Agriculturist's Loan Act for purchase of pumping sets	256.75	0.00	256.75	0.00	0.00	256.75	0.00	0.00
0013 Loans to B.S.A.I.C - for purchase of diesel pumping sets	51.60	0.00	51.60	0.00	0.00	51.60	0.00	0.00
0015 Cultivators taccavi advances	11.25	0.00	11.25	0.00	0.00	11.25	0.00	0.00
Other schemes - balances under each being ₹25 lakh and less	110.28	0.00	110.28	0.00	0.00	110.28	0.00	0.00
Total : 800	863.54	0.00	863.54	0.00	0.00	863.54	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(a) Agriculture and Allied Activities- Contd...</i>								
6401 Loans for Crop Husbandry- Concl'd.								
911 Deduct- Recoveries of Overpayments								
0002 Recovery of Excess Payment	(-)0.74	0.00	(-)0.74	0.00	0.00	(-)0.74 ^(a)	0.00	0.00
Total : 911	(-)0.74	0.00	(-)0.74	0.00	0.00	(-)0.74	0.00	0.00
Total : 6401	40,671.92	0.00	40,671.92	0.00	0.00	40,671.92	0.00	0.00
6402 Loans for Soil and Water Conservation								
102 Soil Conservation								
0010 Cultivators - Sand clearance taccavi	41.90	0.00	41.90	0.00	0.00	41.90	0.00	0.00
0011 Loans under N.W.R.D Programme for agriculture	45.59	0.00	45.59	0.00	0.00	45.59	0.00	0.00
0012 Loans to Bihar State Land Utilisation Board	3.50	0.00	3.50	0.00	0.00	3.50	0.00	0.00
0013 Loans for soil conservation work	46.19	0.00	46.19	0.00	0.00	46.19	0.00	0.00
Total : 102	137.18	0.00	137.18	0.00	0.00	137.18	0.00	0.00
796 Tribal Area Sub-Plan								
0010 Loans for soil conservation work in the catchment of Mandira and Rangoli	59.73	0.00	59.73	0.00	0.00	59.73	0.00	0.00
0011 Loans for soil conservation work in the catchment areas of flood prone rivers Ajay, Sone and Punpun-Ajay	36.93	0.00	36.93	0.00	0.00	36.93	0.00	0.00
0012 Loans for soil conservation work in Mayurakshi Embankment, Rangoli	16.50	0.00	16.50	0.00	0.00	16.50	0.00	0.00
Other schemes - balances under each being ₹ 25 lakh and less.	4.60	0.00	4.60	0.00	0.00	4.60	0.00	0.00
Total : 796	117.76	0.00	117.76	0.00	0.00	117.76	0.00	0.00
Total : 6402	254.94	0.00	254.94	0.00	0.00	254.94	0.00	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(a) Agriculture and Allied Activities- Contd...</i>								
6404 Loans for Dairy Development								
102 Dairy Development Projects								
0010 Loans to Bihar State Dairy Corporation Limited	190.35	0.00	190.35	0.00	0.00	190.35	0.00	0.00
Total : 102	190.35	0.00	190.35	0.00	0.00	190.35	0.00	0.00
796 Tribal Area Sub-Plan								
0010 Bihar State Dairy Corporation Limited	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
Total : 796	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
800 Other Loans								
0010 Loans to Dairy Co-operatives	0.74	0.00	0.74	0.00	0.00	0.74	0.00	0.00
Total : 800	0.74	0.00	0.74	0.00	0.00	0.74	0.00	0.00
Total : 6404	196.09	0.00	196.09	0.00	0.00	196.09	0.00	0.00
6405 Loans for Fisheries								
190 Loans to Public Sector and other undertakings								
0001 Loans for repayment of bank loan to Bihar State Fisheries Development Corporation	211.00	0.00	211.00	0.00	0.00	211.00	0.00	0.00
0002 Loans to Bihar State Fisheries Development Corporation	68.19	0.00	68.19	0.00	0.00	68.19	0.00	0.00
Total : 190	279.19	0.00	279.19	0.00	0.00	279.19	0.00	0.00
800 Other Loans								
0001 Loans to Fisheries Development Agency	7.13	0.00	7.13	0.00	0.00	7.13	0.00	0.00
Total : 800	7.13	0.00	7.13	0.00	0.00	7.13	0.00	0.00
Total : 6405	286.32	0.00	286.32	0.00	0.00	286.32	0.00	0.00
6406 Loans for Forestry and Wild life								
101 Forest conservation, Development and Regeneration								
0010 Loans to Private owners of forest for demarcation of private forests	53.41	0.00	53.41	0.00	0.00	53.41	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(a) Agriculture and Allied Activities- Contd...</i>								
6406 Loans for Forestry and Wild life- Concl.								
101 Forest conservation, Development and Regeneration- Concl.								
0011 Loans to Bihar State Forest Development Corporation	33.93	0.00	33.93	0.00	0.00	33.93	0.00	0.00
Total : 101	87.34	0.00	87.34	0.00	0.00	87.34	0.00	0.00
190 Loans to Public Sector and other undertakings								
0001 Bihar Solvent and Chemical Ltd. for Audit work, Patna	0.55	0.00	0.55	0.00	0.00	0.55	0.00	0.00
0002 Loans to Bihar State Tannin Extract Ltd. for Audit work, Patna	0.60	0.00	0.60	0.00	0.00	0.60	0.00	0.00
0003 Loans to Bihar State Forest Development Corporation	323.04	0.00	323.04	0.00	0.00	323.04	0.00	0.00
Total : 190	324.19	0.00	324.19	0.00	0.00	324.19	0.00	0.00
796 Tribal Area Sub-Plan								
0010 Loans to Bihar State Forest Development Corporation	73.05	0.00	73.05	0.00	0.00	73.05	0.00	0.00
Total : 796	73.05	0.00	73.05	0.00	0.00	73.05	0.00	0.00
Total : 6406	484.58	0.00	484.58	0.00	0.00	484.58	0.00	0.00
6408 Loans for Food Storage and Warehousing								
<i>01 Food</i>								
101 Procurement and Supply								
0001 Loans to Bihar State Food and Civil Supplies Corporation	497.62	0.00	497.62	0.00	0.00	497.62	0.00	0.00
0101 Loans to Food and Civil Supplies Corporation	1,33,000.00	0.00	1,33,000.00	0.00	0.00	1,33,000.00	0.00	0.00
Total : 101	1,33,497.62	0.00	1,33,497.62	0.00	0.00	1,33,497.62	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(a) Agriculture and Allied Activities- Contd...</i>								
6408 Loans for Food Storage and Warehousing- Concltd.								
<i>01 Food- Concltd.</i>								
800 Other Loans								
0001 Loan to Bihar State Food and Civil								
Supplies Corporation for payment of outstanding amount relating to food credit	10,560.00	0.00	10,560.00	0.00	0.00	10,560.00	0.00	0.00
Total : 800	10,560.00	0.00	10,560.00	0.00	0.00	10,560.00	0.00	0.00
Total : 01	1,44,057.62	0.00	1,44,057.62	0.00	0.00	1,44,057.62	0.00	0.00
<i>02 Storage and Warehousing</i>								
195 Loans to Co-operatives								
0001 Loans to Co-operative Cold Storage								
	45.26	0.00	45.26	0.00	0.00	45.26	0.00	0.00
0002 Loans for establishment of Cold Storage								
	74.25	0.00	74.25	0.00	0.00	74.25	0.00	0.00
0003 Loans to Co-operative Societies for construction of godowns								
	664.98	0.00	664.98	0.00	0.00	664.98	0.00	0.00
0004 Loans to Co-operative Societies (Lamps) for construction of godowns.								
	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
Total : 195	809.49	0.00	809.49	0.00	0.00	809.49	0.00	0.00
796 Tribal Area Sub-Plan								
0001 Loans to Co-operative Societies for construction of godowns								
	7.84	0.00	7.84	0.00	0.00	7.84	0.00	0.00
Total : 796	7.84	0.00	7.84	0.00	0.00	7.84	0.00	0.00
Total : 02	817.33	0.00	817.33	0.00	0.00	817.33	0.00	0.00
Total : 6408	1,44,874.95	0.00	1,44,874.95	0.00	0.00	1,44,874.95	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(a) Agriculture and Allied Activities- Contd...</i>								
6425 Loans for Co-operation								
106 Loans to Multipurpose Rural Co-operatives								
0003 Loans to Agriculture Co-operative Societies	(-)55.89	0.00	(-)55.89	0.00	0.00	(-)55.89 ^(a)	0.00	0.00
Total : 106	(-)55.89	0.00	(-)55.89	0.00	0.00	(-)55.89	0.00	0.00
107 Loans to credit Co-operatives								
0001 Loans to Bihar State Co-operative Land Development Bank for payment of arrear dues of NABARD	(-)45,945.86	0.00	(-)45,945.86	0.00	0.00	(-)45,945.86 ^(a)	0.00	0.00
0010 Loans for providing non-overdue cover to Central Co-operative Banks	1,960.83	0.00	1,960.83	0.00	0.00	1,960.83	0.00	0.00
0011 Loans to Bihar State Co-operative Bank for payment of overdue amount to NABARD	1,136.11	0.00	1,136.11	0.00	0.00	1,136.11	0.00	0.00
0020 Loans to Central Co-operative Banks	1,507.51	0.00	1,507.51	0.00	0.00	1,507.51	0.00	0.00
0030 Loans under Special Integrated Scheme for Scheduled Castes for Agricultural Credit Stabilisation Fund	352.33	0.00	352.33	0.00	0.00	352.33	0.00	0.00
0040 Long Term Loans	30.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00
0050 Loans under Special Integrated Scheme for Backward Classes for non-overdue cover	64.66	0.00	64.66	0.00	0.00	64.66	0.00	0.00
0060 Bihar State Co-operative Land Development Bank -Loans	4,266.00	0.00	4,266.00	0.00	0.00	4,266.00	0.00	0.00
0070 Bihar State Co-operative Land Development Bank -Debenture	2,165.46	0.00	2,165.46	0.00	0.00	2,165.46	0.00	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(a) Agriculture and Allied Activities- Contd...</i>								
6425 Loans for Co-operation- Contd...								
107 Loans to credit Co-operatives- Concltd.								
0080 Loans to Primary Agricultural Credit Societies for purchase of debenture	82.41	0.00	82.41	0.00	0.00	82.41	0.00	0.00
0101 Loans to Bihar State Co-operative Bank Ltd. for Agricultural Credit Stabilisation Fund	63,500.00	0.00	63,500.00	0.00	0.00	63,500.00	0.00	0.00
0106 Fertilizer store and business to PACS	4,708.96	0.00	4,708.96	39.94	0.00	4,669.02	(-)39.94	0.00
0601 Loans for Agriculture Credit Stabilisation Fund to Bihar State Co-operative Bank, Patna	705.91	0.00	705.91	0.00	0.00	705.91	0.00	0.00
Other schemes - balances under each being ₹ 25 lakh and less	8.16	0.00	8.16	0.00	0.00	8.16	0.00	0.00
Total : 107	34,542.48	0.00	34,542.48	39.94	0.00	34,502.54	(-)39.94	0.00
108 Loans to other Co-operatives								
0001 Loans to Co-operative Committee - for godowns	131.12	0.00	131.12	0.00	0.00	131.12	0.00	0.00
0005 Loans to other Co-operative Societies	(-)12,750.74	0.00	(-)12,750.74	66.51	0.00	(-)12,817.25 ^(a)	(-)66.51	0.00
0010 Loans to Large Size Multipurpose Co-operative Societies	25.52	0.00	25.52	0.00	0.00	25.52	0.00	0.00
0012 Loans to Central Consumers Co-operative Stores	30.79	0.00	30.79	0.00	0.00	30.79	0.00	0.00
0013 Bihar state Co-operative Federation Limited	(-)1.50	0.00	(-)1.50	0.00	0.00	(-)1.50	0.00	0.00
0014 Loans to Motor Vehicles Transport Co-operative Societies - Working Capital	32.14	0.00	32.14	0.00	0.00	32.14	0.00	0.00
0015 Loans to other parties - Miscellaneous Co-operative purposes	26.73	0.00	26.73	0.00	0.00	26.73	0.00	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
(a) Agriculture and Allied Activities- Contd...								
6425 Loans for Co-operation- Contd...								
108 Loans to other Co-operatives- Contd...								
0016 Loans to Central Co-operative Banks for Consolidated Co-operative Development Project	1,943.20	0.00	1,943.20	0.00	0.00	1,943.20	0.00	0.00
0017 Fertilizers credit loans to BISCOMAUN, Patna	6,825.00	0.00	6,825.00	0.00	0.00	6,825.00	0.00	0.00
0020 Loans for construction of godown under EEC Project	680.31	0.00	680.31	8.16	0.00	672.15	(-)8.16	0.00
0030 Loans to Bihar State Co-operative Marketing Union for credit to other Co-operative Societies	1,587.70	0.00	1,587.70	0.00	0.00	1,587.70	0.00	0.00
0050 Loans for establishment of refineries	37.07	0.00	37.07	0.00	0.00	37.07	0.00	0.00
0060 Loans to other Processing Co-operative Societies	67.86	0.00	67.86	0.00	0.00	67.86	0.00	0.00
0070 Loans for establishment of refinery units	166.23	0.00	166.23	0.00	0.00	166.23	0.00	0.00
0080 Loans to Industrial Co-operative Societies	48.79	0.00	48.79	0.00	0.00	48.79	0.00	0.00
0090 Loans to Weavers Co-operative Societies	33.08	0.00	33.08	0.00	0.00	33.08	0.00	0.00
0106 Loans for purchase of debentures to Bihar State Co-operative Land Development Bank	8.10	0.00	8.10	0.00	0.00	8.10	0.00	0.00
0107 Loans for purchase of debentures to Bihar State Co-operative Land Development Bank- Special Integrated Scheme for Scheduled Castes	18.40	0.00	18.40	0.00	0.00	18.40	0.00	0.00
0108 Loans for purchase of debentures to Bihar State Co-operative Land Development Bank- Special Integrated Scheme for Other Backward Classes	28.00	0.00	28.00	0.00	0.00	28.00	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
(a) Agriculture and Allied Activities- Contd...								
6425 Loans for Co-operation- Contd...								
108 Loans to other Co-operatives- Concltd.								
0112 Loans to Co-operative Societies for								
construction of godowns under NABARD	162.39	0.00	162.39	0.00	0.00	162.39	0.00	0.00
Pilot Project								
0419 Establishment of Agricultural Plants in								
Primary Agricultural Credit Societies	21,716.92	1,153.54	22,870.46	1548.49	0.00	21,321.97	(-)394.95	0.00
(PACSHOs)								
0612 Loans to Central Co-operative Banks for								
Consolidated Co-operative Development	7,581.11	0.00	7,581.11	215.02	0.00	7,366.09	(-)215.02	0.00
Project								
Other schemes - balances under each being								
₹ 25 lakh and less	124.87	0.00	124.87	0.00	0.00	124.87	0.00	0.00
Total : 108	28,523.09	1,153.54	29,676.63	1,838.18	0.00	27,838.45	(-)684.64	0.00
190 Loans to Public Sector and other Undertakings								
0010 Loans to BISCOAUN for payment of								
overdue dues	1,489.26	0.00	1,489.26	0.00	0.00	1,489.26	0.00	0.00
0011 Loan to Central Co-operative Bank for Co-								
operatives-(CSS) (Integrated Development	633.55	0.00	633.55	0.00	0.00	633.55	0.00	0.00
Scheme)								
0012 Loans to Bihar State Marketing Board for								
repayment of overdraft to National Co-	268.11	0.00	268.11	0.00	0.00	268.11	0.00	0.00
operative Corporation								
0013 Loans to Central Co-operative Banks for								
Consolidated Co-operative Development	255.92	0.00	255.92	0.00	0.00	255.92	0.00	0.00
Project								
Total : 190	2,646.84	0.00	2,646.84	0.00	0.00	2,646.84	0.00	0.00
796 Tribal Area Sub-Plan								
0010 Loans to Bihar State Co-operative Land								
Development Bank - Debentures	272.75	0.00	272.75	0.00	0.00	272.75	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(a) Agriculture and Allied Activities- Contd...</i>								
6425 Loans for Co-operation- Concl.								
796 Tribal Area Sub-Plan- Concl.								
0011 Loans to Central Co-operative Banks for non-overdue cover	303.19	0.00	303.19	0.00	0.00	303.19	0.00	0.00
0012 Loans to Bihar State Co-operative Bank	211.27	0.00	211.27	0.00	0.00	211.27	0.00	0.00
0013 Loans to Primary Agricultural Credit Societies	62.00	0.00	62.00	0.00	0.00	62.00	0.00	0.00
0014 Loans to Central Co-operative Banks for Agricultural Credit Stabilisation Fund	33.43	0.00	33.43	0.00	0.00	33.43	0.00	0.00
0015 Interest free loans to LAMPS for credit utilisation	50.10	0.00	50.10	0.00	0.00	50.10	0.00	0.00
Other schemes - balances under each being ₹ 25 lakh and less	86.37	0.00	86.37	0.00	0.00	86.37	0.00	0.00
Total : 796	1,019.11	0.00	1,019.11	0.00	0.00	1,019.11	0.00	0.00
Total : 6425	66,675.63	1,153.54	67,829.17	1,878.12	0.00	65,951.05	(-)724.58	0.00
6435 Loans for other Agricultural Programmes								
<i>01 Marketing and quality control</i>								
101 Marketing Facilities								
0001 Loans to Agricultural Marketing Board	102.34	0.00	102.34	0.00	0.00	102.34	0.00	0.00
Total : 101	102.34	0.00	102.34	0.00	0.00	102.34	0.00	0.00
190 Loans to Public Sector and other Undertakings								
0010 Loans to Bihar Marketing Union	125.27	0.00	125.27	0.00	0.00	125.27	0.00	0.00
0011 Loans to Bihar Marketing Union for payment of arrears to M/s. IFFCO	277.19	0.00	277.19	0.00	0.00	277.19	0.00	0.00
0012 Loans to Bihar Marketing Union for payment of over due of NCDC	1,133.00	0.00	1,133.00	0.00	0.00	1,133.00	0.00	0.00
Total : 190	1,535.46	0.00	1,535.46	0.00	0.00	1,535.46	0.00	0.00
800 Other Loans								
0001 Loans to Bihar State Co-operative Marketing Union Ltd. Patna	1,772.51	0.00	1,772.51	0.00	0.00	1,772.51	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(a) Agriculture and Allied Activities- Concl.</i>								
6435 Loans for other Agricultural Programmes-Concl.								
<i>01 Marketing and quality control- Concl.</i>								
800 Other Loans- Concl.								
0002 Loans to Vayaparmandal Co-operative								
Society for equipment and furnishing under Rural Consumers Scheme	25.84	0.00	25.84	0.00	0.00	25.84	0.00	0.00
Total : 800	1,798.35	0.00	1,798.35	0.00	0.00	1,798.35	0.00	0.00
Total : 01	3,436.15	0.00	3,436.15	0.00	0.00	3,436.15	0.00	0.00
Total : 6435	3,436.15	0.00	3,436.15	0.00	0.00	3,436.15	0.00	0.00
Total (a)	2,56,880.58	1,153.54	2,58,034.12	1,878.12	0.00	2,56,156.00	(-)724.58	0.00
<i>(b) Rural Development</i>								
6506 Loans for Land Reforms								
800 Other Loans								
0001 Advances to Farmers Under Land Development Loans Act								
	11.39	0.00	11.39	0.00	0.00	11.39	0.00	0.00
0002 Loans to Farmers under Agricultural Loans Act								
	210.27	0.00	210.27	0.00	0.00	210.27	0.00	0.00
Total : 800	221.66	0.00	221.66	0.00	0.00	221.66	0.00	0.00
Total : 6506	221.66	0.00	221.66	0.00	0.00	221.66	0.00	0.00
6515 Loans for other Rural Development Programmes								
101 Panchayati Raj								
0001 Assistance to PRIs								
	201.65	0.00	201.65	0.00	0.00	201.65	0.00	0.00
Total : 101	201.65	0.00	201.65	0.00	0.00	201.65	0.00	0.00
102 Community Development								
0001 Loans to District and other Local Funds Committees								
	5,143.20	0.00	5,143.20	0.00	0.00	5,143.20	0.00	0.00
0002 Loans for Self Employment Programmes								
	411.72	0.00	411.72	0.00	0.00	411.72	0.00	0.00
Total : 102	5,554.92	0.00	5,554.92	0.00	0.00	5,554.92	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(b) Rural Development- Concl'd.</i>								
6515 Loans for other Rural Development Programmes- Concl'd.								
190 Loans to Public Sector and Other Undertakings								
0001 Loans to Bihar State Panchayati Raj Nigam A Limited	7.16	596.98	604.14	0.00	0.00	604.14	596.98	0.00
Total : 190	7.16	596.98	604.14	0.00	0.00	604.14	596.98	0.00
Total : 6515	5,763.73	596.98	6,360.71	0.00	0.00	6,360.71	596.98	0.00
Total (b)	5,985.39	596.98	6,582.37	0.00	0.00	6,582.37	596.98	0.00
<i>(d) Irrigation and flood Control</i>								
6701 Loans for Medium Irrigation								
<i>04 Medium Irrigation-Non-Commercial</i>								
800 Other Loans								
0001 Loans to Bihar State Construction Corporation (B.S.C.C) Limited, Patna	125.23	0.00	125.23	0.00	0.00	125.23	0.00	0.00
Total : 800	125.23	0.00	125.23	0.00	0.00	125.23	0.00	0.00
Total : 04	125.23	0.00	125.23	0.00	0.00	125.23	0.00	0.00
<i>60 Others</i>								
190 Loans to Public Sector and other undertakings								
0001 Loans to Bihar State Construction Corporation (B.S.C.C) Limited, Patna	204.99	0.00	204.99	0.00	0.00	204.99	0.00	0.00
Total : 190	204.99	0.00	204.99	0.00	0.00	204.99	0.00	0.00
Total : 60	204.99	0.00	204.99	0.00	0.00	204.99	0.00	0.00
Total : 6701	330.22	0.00	330.22	0.00	0.00	330.22	0.00	0.00
6702 Loans for Minor Irrigation								
102 Ground Water								
0001 Loans to Minor Irrigation for completion of incomplete Tube well	608.17	0.00	608.17	0.00	0.00	608.17	0.00	0.00
Total : 102	608.17	0.00	608.17	0.00	0.00	608.17	0.00	0.00

Note:- No loan has been given under sub-sector (c) by the State Government.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(d) Irrigation and flood Control- Concl.</i>								
6702 Loans for Minor Irrigation- Concl.								
796 Tribal Area Sub-Plan								
0001 Loans to Bihar Hill Area Lift Irrigation Corporation	350.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00
Total : 796	350.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00
Total : 6702	958.17	0.00	958.17	0.00	0.00	958.17	0.00	0.00
6705 Loans for Command Area Development								
190 Loans to Public Sector and other undertakings								
0010 Loans to Water Development Corporation Ltd.	1,457.19	0.00	1,457.19	0.00	0.00	1,457.19	0.00	0.00
0011 Loans to Command Area Development Agencies	63.00	0.00	63.00	0.00	0.00	63.00	0.00	0.00
0012 Loans to WDCL - Discharge of guarantee given by the State Government in respect of credit extended to the corporation by the various Scheduled Commercial Banks in Bihar State	2,752.35	0.00	2,752.35	0.00	0.00	2,752.35	0.00	0.00
Total : 190	4,272.54	0.00	4,272.54	0.00	0.00	4,272.54	0.00	0.00
Total : 6705	4,272.54	0.00	4,272.54	0.00	0.00	4,272.54	0.00	0.00
Total (d)	5,560.93	0.00	5,560.93	0.00	0.00	5,560.93	0.00	0.00
<i>(e) Energy</i>								
6801 Loans for Power Projects								
190 Loans to Public Sector and other undertakings								
0002 Payment of interest to Bihar State Electricity Board for Rural Electrification Corporation Ltd.	3,200.37	0.00	3,200.37	0.00	0.00	3,200.37	0.00	0.00
0003 Loans to Bihar Electricity Board	222.49	0.00	222.49	0.00	0.00	222.49	0.00	0.00
0006 Payment of interest on loan taken from Bihar State Power(Holding) Company Ltd. for Rural Electrification Corporation Ltd.	2,089.58	0.00	2,089.58	0.00	0.00	2,089.58	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(e) Energy- Contd...</i>								
6801 Loans for Power Projects- Contd...								
190 Loans to Public Sector and other undertakings- Contd...								
0007 Loans to Bihar State Power (Holding)								
Company Ltd. regarding Rural Electrification from Central Cell by Rural Electrification Corporation Ltd.	2,063.46	0.00	2,063.46	0.00	0.00	2,063.46	0.00	0.00
0015 South Bihar Power Distribution Company Ltd. (Payment of Interest)	8,108.64	1,185.09	9,293.73	0.00	0.00	9,293.73	1,185.09	0.00
0016 North Bihar Power Distribution Company Ltd. (Payment of Interest)	21,557.73	2,141.32	23,699.05	0.00	0.00	23,699.05	2,141.32	0.00
0017 South Bihar Power Distribution Company Ltd. (Payment of Principal)	3,883.79	1,385.00	5,268.79	0.00	0.00	5,268.79	1,385.00	0.00
0018 North Bihar Power Distribution Company Ltd. (Re-payment of Principal)	9,073.74	2,053.40	11,127.14	0.00	0.00	11,127.14	2,053.40	0.00
0101 Loans for Structure and Distribution of Bihar State Electricity Board	2,441.77	0.00	2,441.77	0.00	0.00	2,441.77	0.00	0.00
0104 Loans to Bihar State Electricity Board	28,112.00	0.00	28,112.00	0.00	0.00	28,112.00	0.00	0.00
0108 Distribution project of Bihar State Power (Holding) Company Ltd. (EAP)	31,513.47	0.00	31,513.47	0.00	0.00	31,513.47	0.00	0.00
0109 Loans for Project of Bihar State Power (Holding) Company Ltd.	77,345.91	0.00	77,345.91	0.00	0.00	77,345.91	0.00	0.00
0110 Loans to Bihar State Power (Holding) Company Ltd.	2,641.00	0.00	2,641.00	0.00	0.00	2,641.00	0.00	0.00
0111 Loans to Project of Bihar State Power Generation Company Ltd.	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00
0112 Loans to Project of Bihar State Power Transmission Company Ltd.	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00
0113 Loans to Project of South Bihar Power Distribution Company Ltd.	8,500.00	0.00	8,500.00	0.00	0.00	8,500.00	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(e) Energy- Contd...</i>								
6801 Loans for Power Projects- Contd...								
190 Loans to Public Sector and other undertakings- Concltd.								
0114 Loans to Project of North Bihar Power Distribution Company Ltd.	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00
0508 Distribution project of Bihar State Power (Holding) Company Ltd. (EAP)	26,506.59	0.00	26,506.59	0.00	0.00	26,506.59	0.00	0.00
Total : 190	2,37,760.54	6,764.81	2,44,525.35	0.00	0.00	2,44,525.35	6,764.81	0.00
201 Hydel Generation								
0010 Loans to Bihar State Hydel Electric Corporation	9,021.50	0.00	9,021.50	0.00	0.00	9,021.50	0.00	0.00
0011 Loans to Swarnrekha Hydel Project	140.00	0.00	140.00	0.00	0.00	140.00	0.00	0.00
0012 Loans to Tenughat Hydel Project	68,791.00	0.00	68,791.00	0.00	0.00	68,791.00	0.00	0.00
0101 Bihar State Hydro Electric Corporation	5,460.25	8.61	5,468.86	284.74	0.00	5,184.12	(-)276.13	0.00
0105 Loans to Bihar State Hydro Electric Corporation (NABARD)	32,595.48	1,900.00	34,495.48	0.00	0.00	34,495.48	1,900.00	0.00
Total : 201	1,16,008.23	1,908.61	1,17,916.84	284.74	0.00	1,17,632.10	1,623.87	0.00
202 Thermal Power Generation								
0010 Loans to Tenughat Hydel Project	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00
Total : 202	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00
204 Rural Electrification								
0010 Loans to Bihar State Electricity Board	1,048.00	0.00	1,048.00	0.00	0.00	1,048.00	0.00	0.00
0601 Loans for Minimum Need Programme	331.80	0.00	331.80	0.00	0.00	331.80	0.00	0.00
0701 Loans to Bihar State Electricity Board for Rural Electrification under P.M.G.Y.	1,290.39	0.00	1,290.39	0.00	0.00	1,290.39	0.00	0.00
Total : 204	2,670.19	0.00	2,670.19	0.00	0.00	2,670.19	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(e) Energy- Contd...</i>								
6801 Loans for Power Projects- Contd...								
205 Transmission and Distribution								
0010 Loans for Transmission and Distribution	6.40	0.00	6.40	0.00	0.00	6.40	0.00	0.00
Total : 205	6.40	0.00	6.40	0.00	0.00	6.40	0.00	0.00
789 Special Component Scheme for Scheduled Castes								
0102 Loans to Bihar State Electricity Board	25,291.00	0.00	25,291.00	0.00	0.00	25,291.00	0.00	0.00
0104 Loans to Project of Bihar State Power (Holding) Company Ltd.	20,773.00	0.00	20,773.00	0.00	0.00	20,773.00	0.00	0.00
Total : 789	46,064.00	0.00	46,064.00	0.00	0.00	46,064.00	0.00	0.00
800 Other Loans to Electricity Boards								
0001 Loans to Bihar State Electricity Board	4,32,662.34	0.00	4,32,662.34	0.00	0.00	4,32,662.34	0.00	0.00
0003 Loans to Electricity Board against the direct deduction made by the Central Government against the arrears of Bihar State Electricity Board	71,131.20	0.00	71,131.20	0.00	0.00	71,131.20	0.00	0.00
0004 Payment of arrears against the Bonds issued by the Bihar State Electricity Board	77,446.66	0.00	77,446.66	0.00	0.00	77,446.66	0.00	0.00
0005 Loans to Bihar State Electricity Board for payment of interest under tripartite agreement	2,04,105.24	0.00	2,04,105.24	0.00	0.00	2,04,105.24	0.00	0.00
0006 Loans to Bihar State Electricity Board for payment of interest to Rural Electrification Corporation Limited	12,650.40	0.00	12,650.40	0.00	0.00	12,650.40	0.00	0.00
0007 Loans to BSEB against the amount provided to electrical institutions of central cell by Rural Electrification Corporation under Rural Electrification Scheme	2,477.01	0.00	2,477.01	0.00	0.00	2,477.01	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(e) Energy- Concl.</i>								
6801 Loans for Power Projects- Concl.								
800 Other Loans to Electricity Board- Concl.								
0010 Loans to Bihar State Electricity Board - Payment for electricity purchased from N.T.P.C	26,000.00	0.00	26,000.00	0.00	0.00	26,000.00	0.00	0.00
0011 Loans to Bihar State Electricity Board for immediate power development	4,262.50	0.00	4,262.50	0.00	0.00	4,262.50	0.00	0.00
0012 Loans for Rural Electrification under P.M.G.Y.	2,122.25	0.00	2,122.25	0.00	0.00	2,122.25	0.00	0.00
0013 Loans to Bihar State Hydro Electric Corporation Ltd.	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00
0014 Loans to State Electricity Board under Minimum Needs Programme	2,019.50	0.00	2,019.50	0.00	0.00	2,019.50	0.00	0.00
0015 Loans to BSEB(APDSP)	805.50	0.00	805.50	0.00	0.00	805.50	0.00	0.00
0016 Loans to BSEB for netting system in Patna	1,050.00	0.00	1,050.00	0.00	0.00	1,050.00	0.00	0.00
0017 Loans for payment of outstanding Interest on Bonds issued by BSEB	82,515.42	0.00	82,515.42	0.00	0.00	82,515.42	0.00	0.00
0101 Loans to Bihar State Electricity Board	1,96,251.34	0.00	1,96,251.34	0.00	0.00	1,96,251.34	0.00	0.00
0103 Loans to Bihar State Electricity Board for rural electrification under Prime Ministers Rural Upliftment Scheme	13,888.25	0.00	13,888.25	0.00	0.00	13,888.25	0.00	0.00
0104 Loans to Bihar State Hydro Electric Corporation Ltd.	4,129.24	0.00	4,129.24	0.00	0.00	4,129.24	0.00	0.00
0105 Loans to Bihar State Electricity Board for rural electrification	13,600.00	0.00	13,600.00	0.00	0.00	13,600.00	0.00	0.00
0106 Loans to Bihar State Electricity Board, A.P.D.P.R.P.	47,289.00	0.00	47,289.00	0.00	0.00	47,289.00	0.00	0.00
0108 Loans for Ganga Cable Crossing (ACA)	1,997.80	0.00	1,997.80	0.00	0.00	1,997.80	0.00	0.00
Total : 800	11,96,903.65	0.00	11,96,903.65	0.00	0.00	11,96,903.65	0.00	0.00
Total : 6801	16,03,413.01	8,673.42	16,12,086.43	284.74	0.00	16,11,801.69	8,388.68	0.00
Total (e)	16,03,413.01	8,673.42	16,12,086.43	284.74	0.00	16,11,801.69	8,388.68	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
(f) Industry and Minerals								
6851 Loans for Village and Small Industries								
101 Industrial Estates								
0001 Loans to Industries and Companies under Bihar State Industrial Assistance Act, 1956	(-)136.77	0.00	(-)136.77	0.00	0.00	(-)136.77 ^(a)	0.00	0.00
Total : 101	(-)136.77	0.00	(-)136.77	0.00	0.00	(-)136.77	0.00	0.00
102 Small Scale Industries								
0001A Loans to Enterpreneurs under Bihar Aid to Industries Act	(-)0.20	0.00	(-)0.20	0.00	0.00	(-)0.20 ^(a)	0.00	
0010 Bihar State Small Industries Corporation	20.51	0.00	20.51	0.00	0.00	20.51	0.00	0.00
0011 Loans for Rural Industrial Projects	25.94	0.00	25.94	0.00	0.00	25.94	0.00	0.00
0012 Loans for revitalisation of closed and sick industries	28.02	0.00	28.02	0.00	0.00	28.02	0.00	0.00
0101 Chief Minister Extremely Backward Caste Entrepreneur Scheme	25,519.00	13,900.00	39,419.00	0.00	0.00	39,419.00	13,900.00	0.00
0102 Chief Minister Youva Udyami Yojana- Sat Nischaya-2	21,945.00	7,037.50	28,982.50	0.00	0.00	28,982.50	7,037.50	0.00
0103 Chief Minister Yound Women Entrepreneur Scheme- Sat Nischaya-2	21,945.00	7,542.50	29,487.50	0.00	0.00	29,487.50	7,542.50	0.00
Other Schemes - balances under each being ₹25 lakh and less	4.68	0.00	4.68	0.00	0.00	4.68	0.00	0.00
Total : 102	69,487.95	28,480.00	97,967.95	0.00	0.00	97,967.95	28,480.00	0.00
103 Handloom Industries								
0001 Loans to Bihar State Handloom/ Power Loom/Handicraft Development Corporation	5,601.17	0.00	5,601.17	0.00	0.00	5,601.17	0.00	0.00
0010 Loans to Handloom, Powerloom, Handicrafts Development Corporation	130.79	0.00	130.79	0.00	0.00	130.79	0.00	0.00
0011 Loans for arrangement of seed money for establishment of Powerlooms	49.74	0.00	49.74	0.00	0.00	49.74	0.00	0.00
0012 Loans to Bihar State Export Corporation	25.22	0.00	25.22	0.00	0.00	25.22	0.00	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
(f) Industry and Minerals- Contd...								
6851 Loans for Village and Small Industries- Contd...								
103 Handloom Industries-Concltd.								
0014 Loans for Project Package Plan for promotion of household Handloom Textiles for handloom weavers	6.25	0.00	6.25	0.00	0.00	6.25	0.00	0.00
Other Schemes - balances under each being ₹25 lakh and less	44.76	0.00	44.76	0.00	0.00	44.76	0.00	0.00
Total : 103	5,857.93	0.00	5,857.93	0.00	0.00	5,857.93	0.00	0.00
109 Composite Village and Small Industries Co-operative								
0010 Loans to State Handloom Weavers' Co-operative Union	34.85	0.00	34.85	0.00	0.00	34.85	0.00	0.00
Other Schemes - balances under each being ₹25 lakh and less	31.55	0.00	31.55	0.00	0.00	31.55	0.00	0.00
Total : 109	66.40	0.00	66.40	0.00	0.00	66.40	0.00	0.00
200 Other Village Industries								
0002 Loans to Individual and Companies under Rural Industry Project	0.00	0.00	0.00	0.56	0.00	(-)0.56	(-)0.56	0.00
0010 Loans for Rural Industrial Projects	202.89	0.00	202.89	0.00	0.00	202.89	0.00	0.00
0011 Loans to Industrial Units under District Industries Centres	0.37	0.00	0.37	0.00	0.00	0.37	0.00	0.00
0012 Loans to Industrial Companies under State Aid to Industrial Act. 1956	5.14	0.00	5.14	0.00	0.00	5.14	0.00	0.00
0013 Loans to Bihar State Export Corporation	41.85	0.00	41.85	0.00	0.00	41.85	0.00	0.00
0014 Loans to Corporations/Government Organisations	26.92	0.00	26.92	0.00	0.00	26.92	0.00	0.00
0102 Loans to Corporations/Undertakings Other Schemes - balances under each being ₹25 lakh and less	15.50	0.00	15.50	0.00	0.00	15.50	0.00	0.00
	41.84	0.00	41.84	0.00	0.00	41.84	0.00	0.00
Total : 200	334.51	0.00	334.51	0.56	0.00	333.95	(-)0.56	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(f) Industry and Minerals- Contd...</i>								
6851 Loans for Village and Small Industries- Concl.								
789 Special Component Plan for Scheduled Castes								
0101 Chief Minister Scheduled Castes and Scheduled Tribes Entrepreneurial Scheme	30,195.00	12,055.00	42,250.00	0.00	0.00	42,250.00	12,055.00	0.00
Total : 789	30,195.00	12,055.00	42,250.00	0.00	0.00	42,250.00	12,055.00	0.00
796 Tribal Area Sub-plan								
0010 Loans to Industrial Units under District Industries Centres	91.56	0.00	91.56	0.00	0.00	91.56	0.00	0.00
0011 Loans to Individuals and Companies under Bihar State Aid to Industries Act, 1956 under District Units	96.99	0.00	96.99	0.00	0.00	96.99	0.00	0.00
0012 Loans to Handloom, Powerloom and Handicrafts Industries	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00
0013 Loans for Handloom Development Projects: Package Plan	5.87	0.00	5.87	0.00	0.00	5.87	0.00	0.00
0107 Chief Minister Scheduled Castes and Scheduled Tribes Entrepreneurial Scheme Other Schemes - balances under each being ₹25 lakh and less	1,724.00	975.00	2,699.00	0.00	0.00	2,699.00	975.00	0.00
Total : 796	1,994.19	975.00	2,969.19	0.00	0.00	2,969.19	975.00	0.00
Total : 6851	1,07,799.21	41,510.00	1,49,309.21	0.56	0.00	1,49,308.65	41,509.44	0.00
6853 Loans for Non-Ferrous Mining and Metallurgical Industries								
<i>01 Mineral Exploration and Development</i>								
190 Loans to Public Sector and other undertakings								
0010 Loans to Bihar Mica Syndicate	54.00	0.00	54.00	0.00	0.00	54.00	0.00	0.00
Total : 190	54.00	0.00	54.00	0.00	0.00	54.00	0.00	0.00
796 Tribal Area Sub-Plan								
0011 Loans for construction of Railway Lines in Mines area	12.93	0.00	12.93	0.00	0.00	12.93	0.00	0.00
Total : 796	12.93	0.00	12.93	0.00	0.00	12.93	0.00	0.00
Total : 01	66.93	0.00	66.93	0.00	0.00	66.93	0.00	0.00
Total : 6853	66.93	0.00	66.93	0.00	0.00	66.93	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(f) Industry and Minerals- Contd...</i>								
6854 Loans for Cement and Non-Metallic Mineral Industries								
<i>01 Cement</i>								
190 Loans to Public Sector and other undertakings								
0001 Loans to Cement Factories	46.85	0.00	46.85	0.00	0.00	46.85	0.00	0.00
Other Schemes - balances under each being ₹ 25 Lakh and less	12.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00
Total : 190	58.85	0.00	58.85	0.00	0.00	58.85	0.00	0.00
Total : 01	58.85	0.00	58.85	0.00	0.00	58.85	0.00	0.00
Total : 6854	58.85	0.00	58.85	0.00	0.00	58.85	0.00	0.00
6857 Loans for Chemical and Pharmaceutical Industries								
<i>01 Chemicals and Pesticides Industries</i>								
190 Loans to Public Sector and other undertakings								
0001 Loans to Bihar State Chemical and Pharmaceutical Corporation Ltd.	4667.09	0.00	4,667.09	0.00	0.00	4,667.09	0.00	0.00
Total : 190	4667.09	0.00	4,667.09	0.00	0.00	4,667.09	0.00	0.00
Total : 01	4667.09	0.00	4,667.09	0.00	0.00	4,667.09	0.00	0.00
<i>02 Drugs and Pharmaceutical Industries</i>								
190 Loans to Public Sector and other Undertakings								
0001 Loans to Bihar State Chemical and Pharmaceutical Corporation Ltd.	1,212.18	0.00	1,212.18	0.00	0.00	1,212.18	0.00	0.00
Total : 190	1,212.18	0.00	1,212.18	0.00	0.00	1,212.18	0.00	0.00
796 Tribal Area Sub- plan								
0001 Loans to Bihar State Chemical and Pharmaceutical Corporation Ltd.	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
Total : 796	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
Total : 02	1,232.18	0.00	1,232.18	0.00	0.00	1,232.18	0.00	0.00
Total : 6857	5,899.27	0.00	5,899.27	0.00	0.00	5,899.27	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(f) Industry and Minerals- Contd...</i>								
6858 Loans for Engineering Industries								
<i>60 Other Engineering Industries</i>								
190 Loans to Public Sector and other Undertakings								
0010 Loans to Bihar State Agro-Industries Development Corporation	195.12	0.00	195.12	0.00	0.00	195.12	0.00	0.00
Total : 190	195.12	0.00	195.12	0.00	0.00	195.12	0.00	0.00
Total : 60	195.12	0.00	195.12	0.00	0.00	195.12	0.00	0.00
Total : 6858	195.12	0.00	195.12	0.00	0.00	195.12	0.00	0.00
6859 Loans for Telecommunication and Electronic Industries								
<i>02 Electronics</i>								
190 Loans to Public Sector and other Undertakings								
0001 Loans to Bihar State Electronic Corporation	23.98	0.00	23.98	0.00	0.00	23.98	0.00	0.00
Total : 190	23.98	0.00	23.98	0.00	0.00	23.98	0.00	0.00
796 Tribal Area Sub- Plan								
0010 Loans to Bihar State Electronic Development Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total : 796	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total : 02	23.98	0.00	23.98	0.00	0.00	23.98	0.00	0.00
Total : 6859	23.98	0.00	23.98	0.00	0.00	23.98	0.00	0.00
6860 Loans for Consumer Industries								
<i>01 Textiles</i>								
190 Loans to Public Sector and other Undertakings								
0001 Loans to Bihar State Textiles Development Corporation	554.90	0.00	554.90	0.00	0.00	554.90	0.00	0.00
Total : 190	554.90	0.00	554.90	0.00	0.00	554.90	0.00	0.00
796 Tribal Area Sub-Plan								
0001 Loans to Bihar State Textiles Development Corporation	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00
Total : 796	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(f) Industry and Minerals- Contd...</i>								
6860 Loans for Consumer Industries- Contd...								
<i>01 Textiles- Concl.</i>								
800 Other Loans								
0000 Loans to Pandol Cotton Mills Ltd., A Madhubani	451.00	0.00	451.00	0.00	0.00	451.00	0.00	0.00
0001 Loans to Bihar State Textiles Development Corporation for Cloth Factories	100.09	0.00	100.09	0.00	0.00	100.09	0.00	0.00
Total : 800	551.09	0.00	551.09	0.00	0.00	551.09	0.00	0.00
Total : 01	1,120.99	0.00	1,120.99	0.00	0.00	1,120.99	0.00	0.00
<i>03 Leather</i>								
190 Loans to Public Sector and other undertakings								
0010 Loans to Bihar State Leather Industries Development Corporation	1,212.49	0.00	1,212.49	0.00	0.00	1,212.49	0.00	0.00
Total : 190	1,212.49	0.00	1,212.49	0.00	0.00	1,212.49	0.00	0.00
796 Tribal Area Sub-Plan								
0010 Loans to Bihar State Leather Industries Development Corporation	114.22	0.00	114.22	0.00	0.00	114.22	0.00	0.00
Total : 796	114.22	0.00	114.22	0.00	0.00	114.22	0.00	0.00
Total : 03	1,326.71	0.00	1,326.71	0.00	0.00	1,326.71	0.00	0.00
<i>04 Sugar</i>								
101 Loans to Co-operative Sugar Mills								
0001 Loans to Co-operative Sugar Mills	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
Total : 101	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
190 Loans to Public Sector and other Undertakings								
0001 Loans to Sugar Factories	44,724.03	0.00	44,724.03	0.00	0.00	44,724.03	0.00	0.00
0010 Loans to Banmankhi Sugar Mills,Purnea- Working Capital	77.88	0.00	77.88	0.00	0.00	77.88	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(f) Industry and Minerals- Contd...</i>								
6860 Loans for Consumer Industries- Concl.								
<i>04 Sugar- Concl.</i>								
190 Loans to Public Sector and other Undertakings- Concl.								
0011 Loans to South Bihar Sugar Mills, Bihta, Patna	60.33	0.00	60.33	0.00	0.00	60.33	0.00	0.00
Other Schemes - balances under each being ₹ 25 lakh and less	80.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00
Total : 190	44,942.24	0.00	44,942.24	0.00	0.00	44,942.24	0.00	0.00
Total : 04	44,952.24	0.00	44,952.24	0.00	0.00	44,952.24	0.00	0.00
<i>60 Others</i>								
216 Photo Films								
0010 Loans to Bihar State Film Development	12.75	0.00	12.75	0.00	0.00	12.75	0.00	0.00
Total : 216	12.75	0.00	12.75	0.00	0.00	12.75	0.00	0.00
Total : 60	12.75	0.00	12.75	0.00	0.00	12.75	0.00	0.00
Total : 6860	47,412.69	0.00	47,412.69	0.00	0.00	47,412.69	0.00	0.00
6885 Other Loans to Industries and Minerals								
<i>01 Loans to Industrial Financial Institutions</i>								
190 Loans to Public Sector and other undertakings								
0001 Loans to Bihar State Industrial Development Corporation for Industrial Development	7,504.71	0.00	7,504.71	0.00	0.00	7,504.71	0.00	0.00
0002 Loans to Bihar State Industries Corporation	434.70	0.00	434.70	0.00	0.00	434.70	0.00	0.00
0004 Other Loans	(-)0.80	0.00	(-)0.80	0.03	0.00	(-)0.83 ^(a)	(-)0.03	0.00
0010 Loans to Bihar State Financial Corporation- Debenture	1,181.68	0.00	1,181.68	0.00	0.00	1,181.68	0.00	0.00
0011 Interest free loans to Bihar State Industrial Development Corporation for Industrial Development	248.00	0.00	248.00	0.00	0.00	248.00	0.00	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(f) Industry and Minerals- Contd...</i>								
6885 Other Loans to Industries and Minerals- Contd...								
<i>01 Loans to Industrial Financial Institutions- Concl.</i>								
190 Loans to Public Sector and other undertakings- Concl.								
0012 Interest free loans to industries in lieu of exemption from Sales Tax	371.95	0.00	371.95	0.00	0.00	371.95	0.00	0.00
0109 Loans to Bihar State Credit and Investment Corporation Limited	1,990.00	0.00	1,990.00	0.00	0.00	1,990.00	0.00	0.00
0110 Interest free loans to Bihar State Financial Corporation	10,100.00	0.00	10,100.00	0.00	0.00	10,100.00	0.00	0.00
Other Schemes - balances under each being ₹25 lakh and less	121.48	0.00	121.48	0.00	0.00	121.48	0.00	0.00
Total : 190	21,951.72	0.00	21,951.72	0.03	0.00	21,951.69	(-0.03)	0.00
796 Tribal Area Sub-Plan								
0001 Loans to Bihar State Credit and Investment Corporation	689.51	0.00	689.51	0.00	0.00	689.51	0.00	0.00
0002 Loans to Bihar State Financial Corporation	200.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00
0003 Loans to Bihar State Industrial Development Corporation	2,442.42	0.00	2,442.42	0.00	0.00	2,442.42	0.00	0.00
0004 Loans to Bihar State Small Industries Corporation	420.00	0.00	420.00	0.00	0.00	420.00	0.00	0.00
0005 Interest free loans to Industries in lieu of exemption from Sales Tax	125.00	0.00	125.00	0.00	0.00	125.00	0.00	0.00
Other Schemes - balances under each being ₹25 lakh and less	1.01	0.00	1.01	0.00	0.00	1.01	0.00	0.00
Total : 796	3,877.94	0.00	3,877.94	0.00	0.00	3,877.94	0.00	0.00
Total : 01	25,829.66	0.00	25,829.66	0.03	0.00	25,829.63	(-0.03)	0.00
<i>02 Development of Backward Areas</i>								
800 Other Loans								
0001 Other Loans	(-2.50)	0.00	(-2.50)	0.00	0.00	(-2.50) ^(a)	0.00	0.00
Total : 800	(-2.50)	0.00	(-2.50)	0.00	0.00	(-2.50)	0.00	0.00
Total : 02	(-2.50)	0.00	(-2.50)	0.00	0.00	(-2.50)	0.00	0.00

(a) Figures are under reconciliation and correspondence has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
<i>(f) Industry and Minerals- Concl.</i>								
6885 Other Loans to Industries and Minerals- Concl.								
<i>60 Others</i>								
<i>796 Tribal Area Sub-Plan</i>								
0001 Interest free loans to Industries in lieu of exemption from Sales Tax	869.47	0.00	869.47	0.00	0.00	869.47	0.00	0.00
0002 Loans to revitalise closed and sick units of Large and Medium Industries	75.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00
Total : 796	944.47	0.00	944.47	0.00	0.00	944.47	0.00	0.00
<i>800 Other Loans</i>								
0010 Loans to Educated Unemployed	18.67	0.00	18.67	0.00	0.00	18.67	0.00	0.00
0011 Loans to revitalise closed and sick unit of Large and Medium Industries	912.52	0.00	912.52	0.00	0.00	912.52	0.00	0.00
0012 Interest free loans to Industries in lieu of exemption from Sales Tax	2,246.69	0.00	2,246.69	0.00	0.00	2,246.69	0.00	0.00
0013 Interest free loans to Industries for payment of Stamp and Registration fees	55.00	0.00	55.00	0.00	0.00	55.00	0.00	0.00
0014 Loans for rehabilitation of Rohtas Industries	3,400.00	0.00	3,400.00	0.00	0.00	3,400.00	0.00	0.00
Total : 800	6,632.88	0.00	6,632.88	0.00	0.00	6,632.88	0.00	0.00
Total : 60	7,577.35	0.00	7,577.35	0.00	0.00	7,577.35	0.00	0.00
Total : 6885	33,404.51	0.00	33,404.51	0.03	0.00	33,404.48	(-0.03)	0.00
Total (f)	1,94,860.56	41,510.00	2,36,370.56	0.59	0.00	2,36,369.97	41,509.41	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Contd...								
(g) Transport								
7075 Loans for other Transport Services								
01 Roads and Bridges								
796 Tribal Area sub-plan								
0001 Loans to Municipal Corporations and Municipalities for development of roads	331.05	0.00	331.05	0.00	0.00	331.05	0.00	0.00
Total : 796	331.05	0.00	331.05	0.00	0.00	331.05	0.00	0.00
800 Other Loans								
0001 Loans to Municipal Corporations and Municipalities for development of roads	1,300.11	0.00	1,300.11	0.00	0.00	1,300.11	0.00	0.00
Total : 800	1,300.11	0.00	1,300.11	0.00	0.00	1,300.11	0.00	0.00
Total : 01	1,631.16	0.00	1,631.16	0.00	0.00	1,631.16	0.00	0.00
Total : 7075	1,631.16	0.00	1,631.16	0.00	0.00	1,631.16	0.00	0.00
Total (g)	1,631.16	0.00	1,631.16	0.00	0.00	1,631.16	0.00	0.00
(j) General Economic Services								
7465 Loans for General Financial and Trading Institutions								
102 Trading Institutions								
0001 Loans to Bihar State Export Corporation	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
Total : 102	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
190 Loans to Public Sector and other Undertakings								
0003 Bihar State Minorities Financial Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0101 Chief Ministers Minority Education Loan Scheme	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00
Total : 190	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00

Note:- No loan has been given under sub-sector (h) & (i) by the State Government.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
2. Economic Services- Concl.								
<i>(j) General Economic Services- Concl.</i>								
7465 Loans for General Financial and Trading Institutions-Concl.								
796 Tribal Area Sub-Plan								
0001 Loans to Bihar State Export Corporation	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
Total : 796	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
800 Other Loans								
0001 Loans for Gross Expenditure	2,485.99	0.00	2,485.99	0.00	0.00	2,485.99	0.00	0.00
0002 Loans for arrear payment against the Bonds issued by the Bihar State Financial Corporation	9,915.42	0.00	9,915.42	0.00	0.00	9,915.42	0.00	0.00
Total : 800	12,401.41	0.00	12,401.41	0.00	0.00	12,401.41	0.00	0.00
Total : 7465	17,428.41	0.00	17,428.41	0.00	0.00	17,428.41	0.00	0.00
7475 Loans for Other General Economic Services								
103 Civil Supplies								
0010 Loans for creation of revolving funds for lifting of sugar	350.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00
0011 Loans for updating the account of Bihar State Food and Civil Supply Corporation	7.10	0.00	7.10	0.00	0.00	7.10	0.00	0.00
Total : 103	357.10	0.00	357.10	0.00	0.00	357.10	0.00	0.00
Total : 7475	357.10	0.00	357.10	0.00	0.00	357.10	0.00	0.00
Total (j)	17,785.51	0.00	17,785.51	0.00	0.00	17,785.51	0.00	0.00
Total 2	20,86,117.14	51,933.94	21,38,051.08	2,163.45	0.00	21,35,887.63	49,770.49	0.00
3. Loans to Government Servants, etc.								
7610 Loans to Government Servants, etc.								
201 House Building Advances								
0001 House Building Advances to Government Servants	8,806.58	709.18	9,515.76	1,305.63	0.00	8,210.13	(-)596.45	0.00
0002 House Building Advances to Officers of All India Services	677.60	112.50	790.10	40.89	0.00	749.21	71.61	0.00
Total : 201	9,484.18	821.68	10,305.86	1,346.52	0.00	8,959.34	(-)524.84	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
3. Loans to Government Servants, etc.- Concl.								
7610 Loans to Government Servants, etc.- Concl.								
202 Advances for purchase of Motor Conveyances								
0001 Advances to Government Servants for purchase of Motor Conveyances	(-)344.70	0.00	(-)344.70	88.71	0.00	(-)433.41	(-)88.71	0.00
0002 Advances to Government Servants for purchase of Motor Cycle	0.00	0.00	0.00	0.97	0.00	(-)0.97	(-)0.97	0.00
0003 Advances for purchase of Motor-Car to Ministers etc.	111.91	44.99	156.90	182.05	0.00	(-)25.15	(-)137.06	0.00
0004 Advances to Members of Legislatures for purchase of Motor Conveyances	3,456.76	468.88	3,925.64	688.73	0.00	3,236.91	(-)219.85	0.00
Total : 202	3,223.97	513.87	3,737.84	960.46	0.00	2,777.38	(-)446.59	0.00
203 Advances for purchase of other conveyances								
0001 Advances to Non-Gazetted Employees for purchase of Cycles	(-)82.51	0.00	(-)82.51	0.00	0.00	(-)82.51 ^(a)	0.00	0.00
Total : 203	(-)82.51	0.00	(-)82.51	0.00	0.00	(-)82.51	0.00	0.00
204 Advances for purchase of Computers								
0001 Advances to officers for purchase of Computers	(-)24.99	7.47	(-)17.52	13.50	0.00	(-)31.02	(-)6.03	0.00
Total : 204	(-)24.99	7.47	(-)17.52	13.50	0.00	(-)31.02	(-)6.03	0.00
800 Other Advances								
0001 Advance for Marriage to Government Servent	(-)0.11	0.00	(-)0.11	0.00	0.00	(-)0.11	0.00	0.00
0002 Advances to Gr.'D' Government Servants for purchase of Fans	0.37	0.00	0.37	0.00	0.00	0.37	0.00	0.00
0004 Government Servants Passage, Advances for study abroad and study in India, Marriage and Other Advances	(-)1,159.99	0.00	(-)1,159.99	0.00	0.00	(-)1,159.99 ^(a)	0.00	0.00
Total : 800	(-)1,159.73	0.00	(-)1,159.73	0.00	0.00	(-)1,159.73	0.00	0.00
Total : 7610	11,440.92	1,343.02	12,783.94	2,320.48	0.00	10,463.46	(-)977.46	0.00
Total 3	11,440.92	1,343.02	12,783.94	2,320.48	0.00	10,463.46	(-)977.46	0.00

(a) Figures are under reconciliation and correspondence has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2023	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2024	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
4. Loans for Miscellaneous purposes								
7615 Miscellaneous Loans								
200 Miscellaneous Loans								
0002 Loans to Jharia Water Board	69.42	0.00	69.42	0.00	0.00	69.42	0.00	0.00
Other Schemes - balances under each being ₹ 25 lakh and less	15.84	0.00	15.84	0.00	0.00	15.84	0.00	0.00
Total : 200	85.26	0.00	85.26	0.00	0.00	85.26	0.00	0.00
Total : 7615	85.26	0.00	85.26	0.00	0.00	85.26	0.00	0.00
Total 4	85.26	0.00	85.26	0.00	0.00	85.26	0.00	0.00
Grand Total :	25,20,964.62	2,13,585.73	27,34,550.35	9,593.62	0.00	27,24,956.73	2,03,992.11	26,941.20 *

*Consolidated figure is given as loan wise details are not available in Treasury Receipt Schedules.

(a) Figures are under reconciliation and correspondence has been made with the State Government in respect of minus balance.

Note:- The above list does not include State Government Loans to the following Corporations which were shown in their accounts.

(i) Bihar State Construction Corporation Limited ₹0.03 crore

(ii) Bihar Drugs and Chemical Limited ₹1.28 crore

(iii) Bihar State Finished Leather Corporation Limited ₹9.18 crore

(iv) Bihar Scooters Limited ₹6.09 crore

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section : 2 Repayment in arrears from other Loanee Entities

(₹ in lakh)

Loanee-Entity	Amount of arrears as on 31 March 2024			Earliest period to which arrears relate	Total loans outstanding against the entity on 31 March 2024
	Principal	Interest	Total		
1	2	3	4	5	6
NIL					

Additional Disclosure

Fresh Loans and Advances made during the year (2023-24)

(₹ in lakh)

Loanee-Entity	Number of Loans	Total Amount of loans	Terms and conditions	
			Rate of interest	Moratorium period if any
1	2	3	4	5
North Bihar Power Distribution Company Ltd.	8	4,194.72	10.50%	-
South Bihar Power Distribution Company Ltd.	11	2,570.09	10.50%	-
Bihar State Hydro Electric Corporation	3	1,908.61	N.A	-
Bihar State Education Finance Corporation	5	1,60,308.77	N.A	-
Loans for Village and Small Industry	15	41,510.00	N.A	-
Establishment of Agricultural Plants in Primary Agricultural Credit Societies (PACSHOs)	3	1,153.54	11.36%	One year
Loans to Bihar State Panchayati Raj Nigam Limited	1	596.98	N.A	-
Total :	46	2,12,242.71		

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Additional Disclosure

1. Following are the cases of a loan having been sanctioned as 'loan in perpetuity'

(₹ in lakh)

Sl. No.	Year of sanction	Sanction Order No.	Amount	Rate of Interest
"No information available"				

2. The following Loans have been granted by the Government though the terms and conditions are yet to be settled.

(₹ in lakh)

Loanee-Entity	Number of Loans	Total Amount	Earliest period to which the loans relate
1	2	3	4
Bihar State Electricity Board	2	8,872.44	2008-09
Bihar State Hydro Electric Corporation Ltd.	1	784.00	2008-09
Bihar State Panchayati Raj Nigam Limited	1	596.98	2023-24
Bihar State Education Finance Corporation	5	1,60,000.00	2023-24
Bihar State Hydro Electric Corporation Ltd.	3	1,908.60	2023-24
North Bihar Power Distribution Company Ltd.	2	801.20	2023-24
Loans for Village and Small Industry	15	41,510.00	2023-24

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Additional Disclosure

3. Fresh loans and advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears:

(₹ in lakh)

Name of the loanee entity	Loans Disbursed during the current year		Amount of arrears as on 31 Marh 2024			Earlies period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8
North Bihar Power Distribution Company Ltd.	10.50%	4,194.72	16,021.33	18,561.45	34,582.78	2014-15	For Rural Electricfication.
South Bihar Power Distribution Company Ltd.	10.50%	2,570.09	12,654.03	18,526.79	31,180.82	2014-15	For Rural Electricfication.
Bihar State Hydro Electric Corporation	NA	1,908.61	1,05,488.83	1,31,141.19	2,36,630.02	-	-
Bihar State Education Finance Corporation	N.A	1,60,308.77	0.00	0.00	0.00	-	-
Loans for Village and Small Industry	N.A	41,510.00	0.00	0.00	0.00	-	-
Establishment of Agricultural Plants in Primary Agricultural Credit Societies (PACSHOs)	11.36%	1,153.54	0.00	0.00	0.00	-	-
Loans to Bihar State Panchayati Raj Nigam Limited	N.A	596.98	0.00	0.00	0.00	-	-
Total		2,12,242.71	1,34,164.19	1,68,229.43	3,02,393.62		

N.B- Reconcillation with State Government is still awaited.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2023-24

(₹in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
I Statutory Corporation						(C)	(A)			
Working Corporation										
1	Bihar State Warehousing Corporation	1956-57 to 1993- 94	Share Capital	320994	100	80.33	(50%)		(B)	The accounts certified/received upto 2019-20. As per accounts of the Corporation, investment is ₹19,677.00 lakh. Accumulated profit is ₹11,430.00 lakh.
2	Bihar State Road Transport Corporation	Prior to 1968-69 to 1997-98, 2001-02 and 2002-03	Capital Contribution	Capital to the Corporation was contributed by the State Government and the Government of India (Ministry of Railways) in the proportion of 3:1 upto1968-69 and 2:1 from 1969-70 onwards		8,173.94	(73.82%)		(B)	The accounts certified/received by Statutory upto 2019-20. As per accounts of the Corporation, investment is ₹10,127.25 lakh. Accumulated loss is ₹2,16,516.70 lakh.
3	Bihar State Financial Corporation	1954-55 to 1993- 94, 2018-19 and 2020-21	Shares	7809540	100	2,308.77	(51.32%)		(B)	The accounts certified/received upto 2020-21. As per accounts of the Corporation, investment is ₹7,783.71 lakh. Accumulated loss is ₹50,627.76 lakh.
Total-Working Statutory Corporation						10,563.04				
Non Working Corporations										
Total-Non Working Statutory Corporation						0.00				
Total- I Statutory Corporations						10,563.04				

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2023-24

(₹in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
II Rural Banks										
	Regional Rural Banks	1984-85, 1995-96 to 1996-97 and 2011-12	Shares	(B)	100	3,018.66	(B)		(B)	The accounts certified upto 1993-94. As per accounts of the Company, investment is ₹ 1,136.00 lakh.
Total- II Rural Banks						3,018.66				
III. Government Companies										
Working Companies										
1	Bihar State Tourism Development Corporation Limited	1980-81 to 1996- 97 and 2005-06	Share Capital		500000	100	416.37	(100%)	(B)	The accounts certified/received upto 2015-16. As per accounts of the Corporation, investment is ₹500.00 lakh. Accumulated profit is ₹3,866.13 lakh.
2	Bihar State Film Development and Finance Corporation Limited	1983-84 to 1990- 91	Share Capital		100000	100	100.00	(100%)	(B)	The accounts certified/received upto 2019-20. As per accounts of the Corporation, investment is ₹100.00 lakh. Accumulated loss is ₹232.44 lakh.
3	Bihar State Minority Finance Corporation Limited	1983-84 to 1992- 93, 1995-96, 1998-99, 2008-09 to 2021-22 2023-24	Capital Contribution	(B)	(B)	(B)	63,458.69	(100%)	(B)	The accounts certified/received upto 2016-17. As per accounts of the Corporation, investment is ₹3,988.92 lakh. Accumulated loss is ₹1,531.90 lakh.
						6,500.00				
Total :						69,958.69				

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2023-24

(₹in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
4	National Minority Development and Financial Corporation	2010-11, 2012-13, 2013-14 and 2014-15	Share Capital	(B)	(B)	740.00	(B)		(B)	Not available
5	Bihar State Backward Classes Finance and Development Corporation	1991-92, 1992-93, 1998-99, 2008-09 to 2016-17	(B)	133600	100	2,147.59	(100%)		(B)	The accounts certified/received upto 2010-11. As per accounts of the Corporation, investment is ₹1,836.00 lakh. Accumulated profit is ₹1,493.11 lakh.
6	Bihar Police Building Construction Corporation Limited	1995-96 and 2018-19	(B)	1000000	100	1,015.00	(100%)		(B)	The accounts certified/received upto 2019-20. As per accounts of the Corporation, investment is ₹1,000.00 lakh. Accumulated profit is ₹6,178.21 lakh.
7	Bihar Rajya Pul Nirman Nigam Limited	1975-76 to 1986-87	Equity Shares	350000	100	350.00	(100%)	210.00	(B)	The accounts certified/received upto 2022-23. As per accounts of the Corporation, investment is ₹350.00 lakh. Accumulated profit is ₹30,628.67 lakh.
8	Bihar Rajya Beej Nigam Limited	1976-77 to 1992-93	Equity Shares	133500	100	228.13	(100%)		(B)	The accounts certified/received upto 2016-17. As per accounts of the Corporation, investment is ₹37,100.00 lakh. Accumulated loss is ₹621.33 lakh.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2023-24

(₹in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
9	Bihar State Text Book Publishing Corporation Limited	1965-66 to 1968-69	Equity Shares	1231	1000	12.32	(75%)		(B)	The accounts certified/received upto 2015-16. As per accounts of the Corporation, investment is ₹47.67 lakh (GoB ₹35.75 & GoJ ₹11.92 lakh). Accumulated profit is ₹45,294.44 lakh.
10	Bihar State Credit and Investment Corporation Limited	1974-75 to 1989- 90, 1990-91, 2001-02, 2018-19 and 2020-21	Equity Shares	1500000	100	1,214.09	(100%)		(B)	The accounts certified/received upto 2020-21. As per accounts of the Corporation, investment is ₹1,512.34 lakh. Accumulated loss is ₹9,564.65 lakh.
11	Bihar State Food and Civil Supplies Corporation Limited	1975-76	Equity Shares	200	1000	2.00	(100%)		(B)	The accounts certified/received upto 2014-15. As per accounts of the Corporation, investment is ₹539.08 lakh. Accumulated loss is ₹51,819.02 lakh.
12	Bihar State Electronics Development Corporation Limited	1977-78 to 1986-87 and 2019-20	Share Capital	2499000	100	2,499.00	(100%)		(B)	The accounts certified/received upto 2018-19. As per accounts of the Corporation, investment is ₹2,499.00lakh. Accumulated profit is ₹ 10,488.54 lakh.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2023-24

(₹in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
13	Bihar State Road Development Corporation Limited	2009-10	Share Capital	20000000	10	2,000.00	(100%)		(B)	The accounts certified/received upto 2022-23. As per accounts of the Corporation, investment is ₹2,000.00 lakh. Accumulated profit is ₹34,482.00 lakh.
14	Bihar State Educational Infrastructure Development Corporation Limited	2010-11	Share Capital	20000000	10	2,000.00	(100%)		(B)	The accounts certified/received upto 2020-21. As per accounts of the Corporation, investment is ₹2,000.00 lakh. Accumulated profit is ₹21,620.47 lakh.
15	Bihar State Building Construction Corporation Limited	Upto 2010-11	Equity	500000	100	(B)	(100%)		(B)	The accounts certified/received upto 2022-23. As per accounts of the Corporation, investment is ₹500.00 lakh. Accumulated profit is ₹12,487.25 lakh.
16	Bihar Urban Infrastructure Development Corporation Limited	2009-10	Equity	5000000	10	(B)	(100%)		(B)	The accounts certified/received upto 2019-20. As per accounts of the Corporation, investment is ₹6,984.35 lakh. Accumulated profit is ₹60,418.91 lakh.
17	Bihar State Beverages Corporation Limited	2008-09	Equity	500000	100	(B)	(100%)		(B)	The accounts certified/received upto 2021-22. As per accounts of the Corporation, investment is ₹500.00 lakh. Accumulated profit is ₹ 4,695.40 lakh.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2023-24

(₹in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
18	Bihar Medical Services and Infrastructure Corporation Limited	2018-19 and 2021-22	Equity	(B)	(B)	4,998.46	(98.81%)		(B)	The accounts certified/received upto 2020-21. As per accounts of the Corporation, investment is ₹666.67 lakh. Accumulated profit is ₹9,925.33 lakh.
19	Bihar State Hydro Electric Power Corporation Limited	1983-84 to 1993-94, 1994-95 to 1995-96	Equity Shares	(B)	(B)	10,202.47	(100%)			The accounts certified/received upto 2017-18. As per accounts of the Corporation, investment is ₹9,904.00 lakh. Accumulated loss is ₹29,233.67 lakh.
20	Bihar State Power (Holding) Company Limited	2013-14 to 2022-23 and 2023-24	Equity	35031022236	10	35,27,356.22 *	(B)		(B)	The accounts certified/received upto 2020-21. As per certified accounts of the company, investment is ₹39,33,906.31 lakh. Accumulated loss is ₹20,01,568.16 lakh.**
						1,81,831.06				
					Total :	37,09,187.28				
21	Bihar State Mining Corporation Limited	2017-18	Equity	2000000	100	2,000.00	(100%)		(B)	The accounts certified/received upto 2020-21. As per certified accounts of the company, investment is ₹2,000.00 lakh. Accumulated profit is ₹ 227.40 lakh.

* As per Consolidated Financial Statement for the year 2020-21 and excluding shares pending allotment.

** As per Consolidated Financial Statement for the year 2020-21 and includes accumulated losses of its subsidiaries.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2023-24

(₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
22	Bihar State Education Finance Corporation Limited	2018-19	Equity	9500000	10	950.00	(B)		(B)	The accounts certified/received upto 2022-23. As per certified accounts of the company investment is ₹950.00 lakh. Accumulated profit is ₹139.26 lakh.
Total - Working Government Companies						38,10,021.40			210.00	
Non-working Companies										
1	Bihar Rajya Matasya Vikas Nigam Limited	Upto 1992-93	Share Capital	(B)	(B)	174.75	(100%)		(B)	The accounts certified/received upto 1992-93. As per accounts of the Corporation, investment is ₹175.00 lakh. Accumulated loss is ₹192.00 lakh.
2	Bihar State Mineral Development Corporation Limited	1973-74 to 1990-91 and 2018-19	Equity Shares	(B)	(B)	2,371.61	(100%)		(B)	The accounts certified/received upto 2001-02. As per accounts of the Corporation, investment is ₹997.00 lakh. Accumulated profit is ₹1,771.69 lakh.
3	Bihar State Forest Development Corporation	1974-75 to 1992-93	Equity Shares	22908	100	218.60	(76.42%)		(B)	The accounts certified/received upto 2004-05. As per accounts of the Corporation, investment is ₹229.08 lakh. Accumulated profit is ₹63.79 lakh.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2023-24

(₹in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
4	Bihar State Industrial Development Corporation Limited	Prior to 1965-66 and 1970-71 to 1972-73, 2018-19 and 2020-21	Equity Shares	16822	1000	318.22	(100%)		(B)	The accounts certified/received upto 2010-11. As per accounts of the Corporation, investment is ₹1,404.00 lakh. Accumulated loss is ₹26,672.84 lakh.
5	Bihar State Small Industries Corporation Limited	1961-62 to 1968-69	Equity Shares	63302	100	63.30	(100%)		(B)	The accounts certified/received upto 1990-91. As per the accounts of the Corporation, investment is ₹ 718.00 lakh. Accumulated loss is ₹ 1,656.00 lakh.
6	Bihar Mica Syndicate Ltd. Jhumri Tilaiya, Hazaribagh	1964-65 to 1971-72	Equity Shares	30997	100	31.00	(B)		(B)	Not available
7	Bihar State Fruit and Vegetables Development Corporation Limited	1979-80 to 1992-93 and 1994-95 to 1995-96	Share Capital	22500	1000	163.85	(76.67%)		(B)	The accounts certified/received upto 2014-15. As per accounts of the Corporation, investment is ₹ 210.00 lakh. Accumulated loss is ₹782.00 lakh.
8	Bihar Rajya Harijan Sahkarita Vikash Nigam Limited	1981-82 to 1992-93 and 1994-95 to 1995-96	Share Capital	(B)	100	3,434.17	(B)		(B)	The accounts certified upto 1991-92. As per accounts of the Corporation, investment is ₹ 299.00 lakh.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2023-24

(₹in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
9	SCADA Agro Business Company Limited	1974-75 and 1976-77	Equity Shares	(B)	(B)	58.00	(B)		(B)	The accounts certified/received upto 2014-15. As per the Corporation, investment is ₹50.00 lakh.
10	National Projects Construction Corporation Limited	1958-59 to 1961-62	Equity Shares	1000	1000	10.00	(B)	1.48	(B)	Not available
11	Bihar State Agro Industries Development Corporation Limited	1965-66 to 1976-77 and 1980-81 to 1989-90 upto 2009-10	Equity Shares	76352	1000	493.52	(100%)		(B)	The accounts certified/received upto 2021-22. As per accounts of the Corporation, investment is ₹763.52 lakh. Accumulated loss is ₹19,127.51 lakh.
12	M/s Samachar Bharti, New Delhi	1966-67 to 1973-74	Shares	5000	100	5.00	(B)		(B)	Not available.
13	Bihar State Water Development Corporation Limited	1973-74 to 1985-86	Equity Shares	(B)	(B)	1,219.20	(100%)		(B)	The accounts certified/received upto 1978-79. As per accounts of the Corporation, investment is ₹1,000.00 lakh. Accumulated profit is ₹1,168.00 lakh.
14	Bihar State Export Corporation Limited	1974-75 to 1990-91	Equity Shares	(B)	(B)	226.58	(100%)		(B)	The accounts certified/received upto 1991-92. As per accounts of the Corporation, investment is ₹200.00 lakh. Accumulated loss is ₹ 1.00 lakh.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2023-24

(₹in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
15	Bihar State Leather Industries Development Corporation Limited	1974-75 to 1985-86	Equity Shares	(B)	(B)	1,043.00	(100%)		(B)	The accounts certified/received upto 1982-83. As per accounts of the Corporation, investment is ₹523.00 lakh. Accumulated loss is ₹292.00 lakhs. The difference is under reconciliation.
16	Bihar State Handloom and Handicrafts Development Corporation Limited	1974-75 to 1989-90	Equity Shares	(B)	(B)	1,142.48	(100%)		(B)	The accounts certified/received upto 1983-84. As per accounts of the Corporation, investment is ₹999.00 lakh. Accumulated loss is ₹ 6,329.00 lakh. The difference is under reconciliation.
17	Bihar State Sugar Corporation Limited	1974-75 to 1990-91 and 1991-92	Equity Shares	(B)	(B)	2,000.00	(100%)		(B)	The accounts certified/received upto 1984-85. As per accounts of the Corporation, investment is ₹2,000.00 lakh. Accumulated loss is ₹41,272.00 lakh.
18	Bihar Panchayati Raj Finance Corporation Limited	1974-75 to 1986-87	Equity Shares	(B)	(B)	98.00	(100%)		(B)	The accounts certified/received upto 1984-85. As per accounts of the Corporation, investment is ₹144.00 lakh. Accumulated loss is ₹ 3.00 lakh.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2023-24

(₹in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
19	Bihar State Construction Corporation Limited	1974-75 to 1978-79	Share Capital	500000	100	500.00	(100%)		(B)	The accounts certified/received upto 2002-03. As per accounts of the Corporation, investment is ₹108.00 lakh. Accumulated loss is ₹764.00 lakh.
20	Bihar State Pharmaceutical and Chemicals Development Corporation Limited	1976-77 to 1985-86 and 1988-89	Share Capital	1500000	100	956.78	(100%)		(B)	The accounts certified/received upto 1985-86. As per accounts of the Corporation, investment is ₹362.00 lakh. Accumulated loss is ₹74.00 lakh.
21	Rural Electrification Corporation	1976-77	Equity Shares	(B)	(B)	15.00	(B)		(B)	Not available
22	Bihar Hill Area Lift Irrigation Corporation Limited	1976-77 to 1988-89 and 1994-95	Equity Shares	(B)	(B)	993.74	(100%)		(B)	The accounts certified/received upto 1982-83. As per accounts of the Corporation, investment is ₹560.00 lakh. Accumulated loss is ₹86.00 lakh.
23	Bihar State Textile Corporation Limited	1976-77 to 1991-92	Equity Shares	(B)	(B)	1,580.81	(100%)		(B)	The accounts certified/received upto 1987-88. As per accounts of the Corporation, investment is ₹537.00 lakh. Accumulated loss is ₹557.00 lakh.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2023-24

(₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
24	Bihar Solvent and Chemical Limited	1985-86	(B)	(B)	(B)	20.00	(18.52%)		(B)	The accounts certified/received upto 1986-87. As per accounts of the Company, investment is ₹500.00 lakh. Accumulated loss is ₹36.00 lakh.
Total - Non Working Government Companies						17,137.61		1.48		
Total - III Government Companies						38,27,159.01		211.48		

IV Joint Stock Companies

1	M/s India Firebricks and Insulation Company Limited, Bombay	1961-62 to 1963-64	Equity Shares	99200	10	9.92	(10%).		(B)	Not available
2	M/s Shankar Sewing Machine Company Private Limited, Patna	1962-63	Ordinary Shares	500	100	0.50	(32%).		(B)	Not available
3	Bihar Paints Private Limited, Patna	1965-66 and 1966-67	Equity Shares	(B)	(B)	0.50	(B)		(B)	Not available
4	Kalyanpur Lime and Cement Works Limited, Kalyanpur	1969-70	(B)	(B)	(B)	5.00	(B)		(B)	Not available
5	R.B.H.M Jute Mills Limited, Katihar	1987-88	(B)	(B)	(B)	150.00	(B)		(B)	Not available
6	M/s Milk Products (India) Limited	1956-57 to 1961-62	Ordinary Shares	5000	100	5.00	(41%).		(B)	Not available
7	M/s Thakur Paper Mills Limited, Samastipur	1960-61 and 1961-62	Equity Shares	165425	10	16.54	(B)		(B)	Not available

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2023-24

(₹in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
8	Nalanda Airways Limited, Patna	(B)	(B)	47498	10	4.75	(B)		(B)	Not available
9	M/s Ashok Paper Mills Limited, Kolkata	1961-62 to 1978-79	Share Capital	(B)	(B)	176.18	(B)		(B)	Not available
10	Investment Venture Capital under Bihar Start-Up Policy 2016	2016-17, 2020-21 and 2023-24	(B)	(B)	(B)	4,849.17	(B)		(B)	Not available
						1,000.00				
					Total :	5,849.17				
11	Indian Institute of Technology, Bhagalpur	2018-19	(B)	(B)	(B)	4,000.00	(B)		(B)	Not available
12	Patna Metro Rail Corporation Limited	2018-19, 2020-21 to 2022-23 and 2023-24	Equity	100000000	100	1,77,058.50	(B)		(B)	The accounts certified/received upto 2022-23. As per accounts of the Company, investment is ₹1,32,250.00 lakh. Accumulated profit is ₹1,024.72 lakh.
						59,000.00				
					Total :	2,36,058.50				
					Total - IV - Joint Stock Companies	2,46,276.06				

V Co-operative Banks/Societies

1	Credit Co-operatives	Upto 1992-93 and 1999-2000 and 2005-06	Share Capital	(B)	(B)	18,629.27	(B)		(B)	Not available
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STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2023-24

(₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks	
			Type	Number of shares	Face value of each share (in ₹)						
1	2	3	4	5	6	7	8	9	10	11	
2	Fishermen's Co-operatives	Upto 1987-88	Share Capital	(B)	(B)	15.25	(B)		(B)	Not available	
3	Warehousing and Marketing Co-operatives	Upto 1993-94, 1994-95 and 1998-99	Share Capital	(B)	(B)	3,967.97	(B)		(B)	Not available	
4	Processing Co-operatives	Upto 1988-89	Share Capital	(B)	(B)	667.92	(B)		(B)	Not available	
5	Dairy Co-operatives	Upto 1992-93, 1998-99, 2016-17 and 2021-22	Share Capital	(B)	(B)	6,489.16	(B)	576.04	(B)	Not available	
6	Co-operative Sugar Mills	Upto 1977-78	Share Capital	(B)	(B)	60.00	(B)		(B)	Not available	
7	Industrial Co-operatives	Upto 1988-89	Share Capital	(B)	(B)	131.36	(B)		(B)	Not available	
8	Consumers Co-operatives	Upto 1992-93	Share Capital	(B)	(B)	771.22	(B)		(B)	Not available	
9	Bihar State Scheduled Castes Co-operative Development Corporation Ltd., Patna	Upto 2019-20	Shares	3617270	100	3,617.27	(99.97%)		(B)	Not available	
10	Other Co-operatives	Upto 2022-23 and 2023-24	Share Capital	(B)	(B)	19,438.10	(B)	163.85	(B)	Not available	
						504.06					
						Total :	19,942.16				

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2023-24

(₹ in lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
11	Co-operative Spinning Mills	Upto 1987-88	Share Capital	(B)	(B)	323.18	(B)		(B)	Not available
12	Photo Films Co-operatives	1987-88 and 1988-89	Share Capital	(B)	(B)	32.50	(B)		(B)	Not available
13	Various Societies under Tribal Area Sub-Plan	Upto 1991-92 and 1992-93	Share Capital	(B)	(B)	3,609.87	(B)		(B)	Not available
14	Housing Co-operatives	Upto 1989-90	Share Capital	(B)	(B)	455.37	(B)		(B)	Not available
15	Labour Co-operatives	Upto 1989-90	Share Capital	(B)	(B)	19.00	(B)		(B)	Not available
16	Farming Co-operatives	Upto 1980-81	Share Capital	(B)	(B)	9.01	(B)		(B)	Not available
17	Central Co-operative Banks for Consolidated Co-operative Development Project	Upto 2015-16	Share Capital	(B)	(B)	5,540.01	(B)		(B)	Not available
Total - V - Co-operative Banks/Societies						64,280.52			739.89	
Grand Total -						41,51,297.29	^(D)		951.37	

(A) Information about the percentage of Government investment to the total paid up capital has been given to the extent available.

(B) Information has not been furnished.

(C) Figure shown hereunder are those booked into account and exclude shares/debentures converted into investment.

(D) The above list does not include State Government's investment in share capital of the following Corporations which were shown in their accounts. (i) Bihar State Building Construction Corporation Limited ₹5.00 crore (ii) Bihar Urban Infrastructure Development Corporation Limited ₹5.00 crore (iii) Bihar State Beverages Corporation Limited ₹5.00 crore (iv) Bihar Medical Services and Infrastructure Corporation Limited ₹6.74 crore and (v) Bihar Forestry Development Corporation Limited ₹0.34 crore

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 2: Major and Minor Head-wise details of Investments during the year (Include only those cases in which the figures do not tally with those appearing in statement no.19)

(₹ in lakh)

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year	Cumulative Difference
I	Investment in Statutory Corporations					
	Working Corporations					
1	5055 Capital Outlay on Road Transport					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Road Transport Corporation	6,932.14	0.00	0.00	6,932.14	0.00
	796 Tribal Area Sub-Plan					
	(01) Bihar State Road Transport Corporation	1,108.30	0.00	0.00	1,108.30	0.00
	Total :	8,040.44	0.00	0.00	8,040.44	0.00
II	Rural Banks					
1	5465 Investments in General Financial and Trading Institutions					
	<i>01 Investments in General Financial Institutions</i>					
	190 Investments in Public Sector and Other Undertakings, Banks etc.					
	(01) Regional Rural Banks Share Capital	52.50	0.00	0.00	52.50	0.00
2	5475 Capital Outlay on other General Economic Services					
	796 Tribal Area Sub-Plan					
	(01) Regional Rural Banks	197.53	0.00	0.00	197.53	0.00
	(01) Share Capital	15.00	0.00	0.00	15.00	0.00
	800 Other Expenditure					
	(01) Contribution to the share capital of State Government to Kshetriya Gramin Bank Investment	40,855.31	8,486.59	0.00	49,341.90	0.00
	Total :	41,067.84	8,486.59	0.00	49,554.43	0.00

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 2: Major and Minor Head-wise details of Investments during the year (Include only those cases in which the figures do not tally with those appearing in statement no.19)

(₹ in lakh)

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year	Cumulative Difference
III	Investment in Government Companies					
	Working Companies					
1	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
	<i>03 Welfare of Backward Classes</i>					
	190 Investments in Public Sector and Other Undertakings					
	(01) Backward Class Finance and Development Corporation	1,000.00	0.00	0.00	1,000.00	0.00
	800 Other Expenditure					
	(01) Bihar State Backward Classes Finance and Development Corporation	247.59	0.00	0.00	247.60	0.00
	Total :	1,247.59	0.00	0.00	1,247.60	0.00
2	4860 Capital Outlay on Consumer Industries					
	<i>60 Others</i>					
	216 Photo Films					
	(01) No desc Found	73.00	0.00	0.00	73.00	0.00
3	4885 Capital Outlay on Industries and Minerals					
	<i>01 Investments in Industrial Financial Institutions</i>					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Credit and Investment Corporation	1,040.76	0.00	0.00	1,040.76	0.00
	796 Tribal Area Sub-Plan					
	(01) Bihar State Credit and Investment Corporation	153.60	0.00	0.00	153.60	0.00
	Total :	1,194.36	0.00	0.00	1,194.36	0.00
4	5054 Capital Outlay on Roads and Bridges					
	<i>03 State Highways</i>					
	101 Bridges					
	(01) Bihar State Bridge Construction Corporation -Contribution to Share	744.43	0.00	0.00	744.43	0.00
5	5452 Capital Outlay on Tourism					
	<i>80 General</i>					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Tourism Development Corporation-Contribution To Share Capital	151.29	0.00	0.00	151.29	0.00

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 2: Major and Minor Head-wise details of Investments during the year (Include only those cases in which the figures do not tally with those appearing in statement no.19)

(₹ in lakh)

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year	Cumulative Difference
	5452 Capital Outlay on Tourism-Concl.					
	80 General-Concl.					
	796 Tribal Area Sub-Plan					
	(01) Contribution to the share Capital to Bihar State Tourism Development Corporation	305.04	0.00	0.00	305.04	0.00
	800 Other Expenditure					
	(01) Contribution to Bihar State Tourism Development Corporation as Share Capital	304.29	0.00	0.00	304.29	0.00
	Total :	760.62	0.00	0.00	760.62	0.00
6	5465 Investments in General Financial and Trading Institutions					
	01 Investments in General Financial Institutions					
	190 Investments in Public Sector and Other Undertakings, Banks etc.					
	(01) Capital share in form of share capital of Bihar State Minority Financial Corporation Non Working Companies	62,389.00	6,500.00	0.00	68,889.00	0.00
7	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
	01 Welfare of Scheduled Castes					
	796 Tribal Area Sub-Plan					
	(01) Bihar Rajya Harijan Sahakarita Vikas Nigam	105.00	0.00	0.00	105.00	0.00
	800 Other Expenditure					
	(01) Bihar Rajya Harijan Sahakarita Vikas Nigam	2,229.03	0.00	0.00	2,229.03	0.00
	(01) Mahadalit Training Anganbari on the Recommendation of Finance Commission	700.00	0.00	0.00	700.00	0.00
	(01) Special Integrated Scheme for Scheduled Castes-Biahr Rajya Harijan Sahakarita Vikas Nigam	2,321.84	0.00	0.00	2,321.84	0.00
	Total :	5,355.87	0.00	0.00	5,355.87	0.00
8	4401					
	113 Agricultural Engineering					
	(01) Bihar State Agro-Industries Development Corporation	205.15	0.00	0.00	205.15	0.00

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 2: Major and Minor Head-wise details of Investments during the year (Include only those cases in which the figures do not tally with those appearing in statement no.19)

(₹ in lakh)

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year	Cumulative Difference
9	4435 Capital Outlay on other Agricultural Programmes					
	<i>01 Marketing and Quality Control</i>					
	(01) Bihar State Agro-Industries Development Corporation	265.77	0.00	0.00	265.77	0.00
10	4515 Capital Outlay on other Rural Development Programmes					
	<i>101 Panchayati Raj</i>					
	(01) Bihar State Panchayati Raj Finance Corporation	68.00	0.00	0.00	68.00	0.00
11	4701 Capital Outlay on Medium Irrigation					
	<i>80 General</i>					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Water Development Corporation-Capital Contribution	1,169.20	0.00	0.00	1,169.20	0.00
12	4702 Capital Outlay on Minor Irrigation					
	<i>796 Tribal Area Sub-Plan</i>					
	(01) Bihar Hill Areas Lift Irrigation Corporation-Contribution to share capital	1,035.30	0.00	0.00	1,035.30	0.00
13	4851 Capital Outlay on Village and Small Industries					
	<i>102 Small Scale Industries</i>					
	(01) Tool Room Training Centre	1,758.84	0.00	0.00	1,758.84	0.00
14	4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries					
	<i>01 Mineral Exploration and Development</i>					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Minerals Development Corporation	435.48	0.00	0.00	435.48	0.00
15	4857 Capital Outlay on Chemicals and Pharmaceutical Industries					
	<i>02 Drugs and Pharmaceutical Industries</i>					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Chemical and Pharmaceutical Corporation	899.92	0.00	0.00	899.92	0.00

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 2: Major and Minor Head-wise details of Investments during the year (Include only those cases in which the figures do not tally with those appearing in statement no.19)

(₹ in lakh)

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year	Cumulative Difference
16	4860 Capital Outlay on Consumer Industries					
	<i>01 Textiles</i>					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Textile Corporation	1,553.82	0.00	(-)0.01	1,553.81	0.00
	<i>03 Leather</i>					
	Investments in Public Sector and Other Undertakings					
	(01) Bihar state Leather Development Corporation	564.00	0.00	0.00	564.00	0.00
	796 Tribal Area Sub-Plan					
	(01) Bihar State Leather Development corporation	439.00	0.00	0.00	439.00	0.00
	Total :	2,556.82	0.00	(-)0.01	2,556.81	0.00

STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A. Class wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2024 in various classes are shown below. :-

(₹ in lakh)

Class (No. of Guarantees within bracket)	Maximum Amount guaranteed as on 31 March 2024		Outstanding at the beginning of the year 2023-24		Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year 2023-24		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
Guarantees given to the Reserve Bank of India, other banks and financial institutions for repayment of principal and payment of interest, cash credit facility, financing seasonal agricultural operations and for providing working capital to Companies, Corporations and Co-operative Societies and banks. (*)													
South Bihar Power Distribution Company Ltd. (SBPDCL)	7,94,238.06	8,641.93	5,48,827.39	9,833.04	92,040.00	13,326.66	*	*	6,27,540.73	8,641.93	*	*	*
North Bihar Power Distribution Company Ltd. (NBPDCCL)	8,34,015.65	2,466.32	4,31,968.45	1,006.75	1,03,400.00	9,121.07	*	*	5,26,247.38	2,466.32	*	*	*
Bihar State Power Transmission Company Ltd. (BSPTCL)	5,36,872.00	1,14,704.94	3,20,000.00	45,353.68	216,872.00	*	*	*	5,36,872.00	1,14,704.94	*	*	*
Bihar State Milk Co-operative Federation, Patna (COMFED)	54,040.00	*	*	*	*	*	*	*	*	*	*	*	*
Bihar State Warehousing Corporation	17,800.00	*	10,438.00	*	*	1,491.00	*	*	8,947.00	*	*	*	*
Bihar State Co-operative Bank Ltd.	8,00,000.00	*	3,50,000.00	4,852.25	80,000.00	4,00,000.00	*	*	30,000.00	388.52	*	*	*
Bihar State Minorities Finance Corporation, Patna	3,000.00	*	3,000.00	0.00	*	867.00	*	*	2,133.00	950.00	*	*	*

*Information has not been furnished by the State Government.

STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A. Class wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2024 in various classes are shown below. :-

(₹ in lakh)

Class (No. of Guarantees within bracket)	Maximum Amount guaranteed as on 31 March 2024		Outstanding at the beginning of the year 2023-24		Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year 2023-24		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
Bihar State Backward Classes Finance and Development Corporation	2,500.00	*	1,542.85	1,801.67	*	*	*	*	1,542.85	1,898.78	*	*	*
Bihar State Food and Civil Supplies Corporation Ltd.	20,00,000.00	*	8,59,898.00	5,403.00	21,43,622.00	20,65,277.00	*	*	9,38,243.00	3,519.00	775.00	3,605.01	*
Total	50,42,465.71	1,25,813.19	25,25,674.69	68,250.39	26,35,934.00	24,90,082.73	0.00	0.00	26,71,525.96	1,32,569.49	775.00	3,605.01	0.00
Guarantees given for repayment of share capital, payment of minimum annual dividend and repayment of bonds or loans, debentures issued or raised by the Statutory Corporations and Financial Institution (*)													
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Guarantees given in pursuance of agreements entered into by the Government of India with International Financial Institutions, Foreign Lending agencies, Foreign Governments, Foreign contractors, Foreign suppliers and Foreign consultants towards repayment of principal, payment of interest or commitment charges on loans and for payment against supplies of material and equipment or for services rendered (*)													
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Guarantees given to Railways/State Electricity Boards and other entities for due and punctual payment of dues by Companies or Corporations (*)													
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Performance guarantees given for fulfilment of contracts or projects awarded to Indian Companies or Corporations in Foreign Countries (*)													
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Performance guarantees given for fulfilment of contracts or projects awarded to Foreign Companies or Corporations in Foreign Countries (*)													
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total	50,42,465.71	1,25,813.19	25,25,674.69	68,250.39	26,35,934.00	24,90,082.73	0.00	0.00	26,71,525.96	1,32,569.49	775.00	3,605.01	0.00

Note: As per Statement 14 under Major head 0075-00-108, the total guarantee fees has been received ₹3605.01 lakh.

*Information has not been furnished by the State Government.

STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Class and Sector wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2024 in various Classes and Sectors are shown below :-

(₹ in lakh)

Class and Sector (No. of Guarantees within bracket)	Maximum Amount guaranteed as on 31 March 2024		Outstanding at the beginning of the year 2023-24		Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year 2023-24		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
Guarantees given to the Reserve Bank of India, other banks and Financial Institutions for repayment of principal and payment of interest, cash credit facility, financing seasonal agricultural operations and for providing working capital to Companies, Corporations and Co-operative Societies and Banks (*)													
Co-operative (5)													
Bihar State Milk Co-operative Federation, Patna (COMFED)	54,040.00	*	*	*	*	*	*	*	*	*	*	*	*
Bihar State Warehousing Corporation	17,800.00	*	10,438.00	*	*	1,491.00	*	*	8,947.00	*	*	*	*
Bihar State Co- operative Bank Ltd.	8,00,000.00	*	3,50,000.00	4,852.25	80,000.00	4,00,000.00	*	*	30,000.00	388.52	*	*	*
Total	8,71,840.00	0.00	3,60,438.00	4,852.25	80,000.00	4,01,491.00	0.00	0.00	38,947.00	388.52	0.00	0.00	0.00
Power (3)													
South Bihar Power Distribution Company Ltd.	7,94,238.06	8,641.93	5,48,827.39	9,833.04	92,040.00	13,326.66	*	*	6,27,540.73	8,641.93	*	*	*
Norht Bihar Power Distribution Company Ltd.	8,34,015.65	2,466.32	4,31,968.45	1,006.75	1,03,400.00	9,121.07	*	*	5,26,247.38	2,466.32	*	*	*
Bihar State Power Transmission Company Ltd.	5,36,872.00	1,14,704.94	3,20,000.00	45,353.68	2,16,872.00	*	*	*	5,36,872.00	1,14,704.94	*	*	*
Total	21,65,125.71	1,25,813.19	13,00,795.84	56,193.47	4,12,312.00	22,447.73	0.00	0.00	16,90,660.11	1,25,813.19	0.00	0.00	0.00

*Information has not been furnished by the State Government.

STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Class and Sector wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2024 in various Classes and Sectors are shown below :-

(₹ in lakh)

Class and Sector (No. of Guarantees within bracket)	Maximum Amount guaranteed as on 31 March 2024		Outstanding at the beginning of the year 2023-24		Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year 2023-24		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Any other (10)													
Bihar State Minorities Finance Corporation	3,000.00	*	3,000.00	*	*	867.00	*	*	2,133.00	950.00	*	*	*
Bihar State Backward Class Finance and Development Corporation	2,500.00	*	1,542.85	1,801.67	*	*	*	*	1,542.85	1,898.78	*	*	*
Bihar State Food and Civil Supplies Corporation Ltd.	20,00,000.00	*	8,59,898.00	5,403.00	21,43,622.00	20,65,277.00	*	*	9,38,243.00	3,519.00	775.00	3,605.01	*
Total	20,05,500.00	0.00	8,64,440.85	7,204.67	21,43,622.00	20,66,144.00	0.00	0.00	9,41,918.85	6,367.78	775.00	3,605.01	0.00
Grand Total	50,42,465.71	1,25,813.19	25,25,674.69	68,250.39	26,35,934.00	24,90,082.73	0.00	0.00	26,71,525.96	1,32,569.49	775.00	3,605.01	0.00

Note: As per Statement 14 under Major head 0075-00-108, the total guarantee fees has been received ₹3605.01 lakh.

*Information has not been furnished by the State Government.

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2023	Receipts	Disbursements	Closing Balance as on 31 March 2024	Net Increase (+)/ Decrease (-) Per cent
A- Contingency Fund					
8000 Contingency Fund					
201 Appropriation from the Consolidated Fund	Cr. 35,000.00	9,65,000.00	9,65,000.00	Cr. 35,000.00	0
Total- 8000 Contingency Fund	Cr. 35,000.00	9,65,000.00	9,65,000.00	Cr. 35,000.00	0
Total A - Contingency Fund	Cr. 35,000.00	9,65,000.00	9,65,000.00	Cr. 35,000.00	0
B- Public Account					
I. Small Savings, Provident Fund etc.					
(b) State Provident Funds					
8009 State Provident Fund					
<i>01 Civil</i>					
101 General Provident Funds	Cr. 9,75,437.99	1,94,085.74	2,46,319.98	Cr. 9,23,203.75	(-)5.35
102 Contributory Provident Fund	Cr. (-)607.71	0.00	0.00	Cr. (-)607.71 [@]	0
103 I C S Provident Fund	Cr. 82.39	0.00	20.83	Cr. 61.56	(-)25.28
104 All India Services Provident Fund	Cr. 29,288.39	2,828.97	835.01	Cr. 31,282.35	6.81
Total 01	Cr. 10,04,201.06	1,96,914.71	2,47,175.82	Cr. 9,53,939.95	(-)5.01
<i>03 Railways</i>					
101 State Railways Provident Fund	Cr. (-)0.16	0.00	0.00	Cr. (-)0.16 [@]	0
Total 03	Cr. (-)0.16	0.00	0.00	Cr. (-)0.16	0
<i>60 Other Provident Fund</i>					
101 Workmen's Contributory Provident Fund	Cr. 0.66	0.00	0.00	Cr. 0.66	0
103 Other Miscellaneous Provident Funds	Cr. (-)58,633.20	0.00	153.74	Cr. (-)58,786.94 [@]	(-)0.26
Total 60	Cr. (-)58,632.54	0.00	153.74	Cr. (-)58,786.28	(-)0.26
Total- 8009 State Provident Fund	Cr. 9,45,568.36	1,96,914.71	2,47,329.56	Cr. 8,95,153.51	(-)5.33
Total (b) State Provident Funds	Cr. 9,45,568.36	1,96,914.71	2,47,329.56	Cr. 8,95,153.51	(-)5.33
(c) Other Accounts					
8011 Insurance and Pension Funds					
106 Other Insurance and Pension Funds	Cr. 4,090.02	0.00	3.20	Cr. 4,086.82	(-)0.08
107 Bihar State Government Employees Group Insurance Scheme	Cr. (-)9,970.71	44,669.23	19,826.85	Cr. 14,871.67	249.15
Total- 8011 Insurance and Pension Funds	Cr. (-)5,880.69	44,669.23	19,830.05	Cr. 18,958.49	422.39
Total (c) Other Accounts	Cr. (-)5,880.69	44,669.23	19,830.05	Cr. 18,958.49	422.39
Total I. Small Savings, Provident Funds etc.	Cr. 9,39,687.67	2,41,583.94	2,67,159.61	Cr. 9,14,112.00	(-)2.72

[@] Minus balance is under investigation.

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2023	Receipts	Disbursements	Closing Balance as on 31 March 2024	Net Increase (+)/ Decrease (-) <i>Per cent</i>
B- Public Account- Contd...					
J. Reserve Funds					
(a) Reserve Funds Bearing Interest					
8121 General and Other Reserve Funds					
122 State Disaster Response Fund	Cr. 1,68,787.17	1,69,857.20	58,640.00	Cr. 2,80,004.37	65.89
129 State Compensatory Afforestation Fund (SCAF)	Cr. 56,671.13	8,685.01	36,409.08	Cr. 28,947.06	(-)48.92
130 State Disaster Mitigation Fund	Cr. 37,201.79	61,130.34	22,352.00	Cr. 75,980.13	104.24
Total- 8121 General and other Reserve Funds	Cr. 2,62,660.09	2,39,672.55	1,17,401.08	Cr. 3,84,931.56	46.55
Total (a) Reserve Funds Bearing Interest	Cr. 2,62,660.09	2,39,672.55	1,17,401.08	Cr. 3,84,931.56	46.55
(b) Reserve Funds not Bearing Interest					
8222 Sinking Funds					
<i>01 Appropriation for reduction or avoidance of Debt</i>					
101 Sinking Funds	Cr. 7,02,812.00	1,46,654.00	0.00	Cr. 8,49,466.00	20.87
Total 01	Cr. 7,02,812.00	1,46,654.00	0.00	Cr. 8,49,466.00	20.87
<i>02 Sinking Fund Investment Account</i>					
101 Sinking Fund- Investment Account	Dr. 7,02,812.00	0.00	1,46,654.00	Dr. 8,49,466.00	20.87
Total 02	Dr. 7,02,812.00	0.00	1,46,654.00	Dr. 8,49,466.00	20.87
Total- 8222 Sinking Funds	0.00	1,46,654.00	1,46,654.00	0.00	0
Total (b) Reserve Funds not Bearing interest	Cr. 0.00	1,46,654.00	1,46,654.00	Cr. 0.00	0
Total J. Reserve Funds	Cr. 2,62,660.09	3,86,326.55	2,64,055.08	Cr. 3,84,931.56	46.55
K. Deposits and Advances					
(a) Deposits Bearing Interest					
8336 Civil Deposits					
800 Other Deposits	Cr. (-)55.39	0.00	0.00	Cr. (-)55.39 [@]	0
Total- 8336 Civil Deposits	Cr. (-)55.39	0.00	0.00	Cr. (-)55.39	0
8342 Other Deposits					
117 Defined Contribution Pension Scheme for Government Employees	Cr. 25,815.55	3,40,208.82	3,65,000.16	Cr. 1,024.21	(-)96.03
120 Miscellaneous Deposits	Cr. 3.10	0.00	0.00	Cr. 3.10	0
Total- 8342 Other Deposits	Cr. 25,818.65	3,40,208.82	3,65,000.16	Cr. 1,027.31	(-)96.02
Total (a) Deposits Bearing Interest	Cr. 25,763.26	3,40,208.82	3,65,000.16	Cr. 971.92	(-)96.23

[@] Minus balance is under investigation.

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2023	Receipts	Disbursements	Closing Balance as on 31 March 2024	Net Increase (+)/ Decrease (-) <i>Per cent</i>
B- Public Account- Contd...					
K. Deposits and Advances- Contd...					
(b) Deposits not Bearing Interest					
8443 Civil Deposits					
101 Revenue Deposits	Cr. 40,709.11	15.09	326.81	Cr. 40,397.39	(-)0.77
102 Customs and opium Deposits	Cr. 601.08	1.40	2.98	Cr. 599.50	(-)0.26
103 Security Deposits	Cr. 87.35	53.16	19.50	Cr. 121.01	38.53
104 Civil Courts Deposits	Cr. 69,089.83	1,492.25	570.08	Cr. 70,012.00	1.33
105 Criminal Courts Deposits	Cr. 2,669.51	708.26	5.03	Cr. 3,372.74	26.34
106 Personal Deposits	Cr. 3,86,606.48	1,16,063.32	2,83,980.89	Cr. 2,18,688.91 ^{\$}	(-)43.43
107 Trust Interest Funds	Cr. 47.54	0.00	2.79	Cr. 44.75	(-)5.87
108 Public Works Deposits*	Cr. 5,61,197.80	1,69,063.23	1,62,880.81	Cr. 5,67,380.22	1.10
109 Forest Deposits	Cr. 5,421.89	5,845.55	4,951.29	Cr. 6,316.15	16.49
110 Deposits of Police Funds	Cr. 227.52	0.00	0.00	Cr. 227.52	0
111 Other Departmental Deposits	Cr. 20,088.94	0.01	107.43	Cr. 19,981.52	(-)0.53
112 Deposits for purchases etc. in India	Cr. 0.26	0.00	0.00	Cr. 0.26	0
113 Deposits for purchases etc. abroad	Cr. (-)1.59	0.00	0.00	Cr. (-)1.59 [@]	0
115 Deposits received by Government Commercial Undertakings	Cr. (-)0.12	0.00	0.00	Cr. (-)0.12 [@]	0
116 Deposits under various Central and State Acts	Cr. 697.01	0.00	0.00	Cr. 697.01	0
117 Deposits for work done for Public bodies or private individuals	Cr. 3,452.28	0.00	0.00	Cr. 3,452.28	0
118 Deposits of fees received by Government servants for work done for private bodies	Cr. 120.79	0.00	0.00	Cr. 120.79	0
120 Deposits of Autonomous District and Regional Funds (Assam, Meghalaya and Mizoram)	Cr. 1,403.69	0.00	0.00	Cr. 1,403.69	0
121 Deposits in connection with Elections	Cr. 86.34	0.00	0.00	Cr. 86.34	0
122 Mines Labour Welfare Deposits	Cr. 485.78	0.00	0.00	Cr. 485.78	0
123 Deposits of Educational Institutions	Cr. (-)53.84	1.61	0.00	Cr. (-)52.23 [@]	2.99
124 Unclaimed Deposits in the General Provident Fund	Cr. 0.01	0.00	0.00	Cr. 0.01	0
126 Unclaimed Deposits in other Provident Funds	Cr. 0.02	0.00	0.00	Cr. 0.02	0
129 Deposits on account of cost price of Liquor, Ganja and Bhang	Cr. 1,021.05	0.00	0.00	Cr. 1,021.05	0
800 Other Deposits	Cr. 22,630.37	12.97	1813.59	Cr. 20,829.75	(-)7.96
Total- 8443 Civil Deposits	Cr. 11,16,589.10	2,93,256.85	4,54,661.20	Cr. 9,55,184.75	(-)14.46

*During the year the Labour Cess collected of ₹11,960.76 lakh and transfer of ₹15,397.58 lakh to Bihar Building & other Construction Workers Welfare Board.

@ Minus balance is under investigation.

^{\$} Difference of ₹6.43 crore with NTFA is under reconciliation.

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2023	Receipts	Disbursements	Closing Balance as on 31 March 2024	Net Increase (+)/ Decrease (-) <i>Per cent</i>
B- Public Account- Contd...					
K. Deposits and Advances- Concl.					
(b) Deposits not Bearing Interest -Concl.					
8448 Deposits of Local Funds					
101 District Funds	Cr. 4,624.02	3.74	539.70	Cr. 4,088.06	(-)11.59
102 Municipal Funds	Cr. 6,01,966.09	4,54,546.58	4,52,201.58	Cr. 6,04,311.09	0.39
103 Cantonment Funds	Cr. 189.21	0.00	0.00	Cr. 189.21	0
104 Funds of Insurance Association of India	Cr. (-)99.67	0.00	0.00	Cr. (-)99.67 [@]	0
105 State Transport Corporation Funds	Cr. 10,194.53	16.44	0.00	Cr. 10,210.97	0.16
107 State Electricity Boards Working Funds	Cr. 31,055.02	0.00	0.00	Cr. 31,055.02	0
108 State Housing Boards Funds	Cr. 2,137.63	0.00	0.00	Cr. 2,137.63	0
109 Panchayat Bodies Funds	Cr. 71,029.39	2,042.91	26,497.35	Cr. 46,574.95	(-)34.43
110 Education Funds	Cr. 3,37,022.87	6,55,004.48	7,50,092.45	Cr. 2,41,934.90	(-)28.21
111 Medical and Charitable Funds	Cr. 2,13,729.57	1,78,371.21	2,38,897.04	Cr. 1,53,203.74	(-)28.32
112 Port and Marine Funds	Cr. 210.78	0.00	0.00	Cr. 210.78	0
114 Jharkhand Area Autonomous Council Fund	Cr. 89.23	0.00	0.00	Cr. 89.23	0
120 Other Funds	Cr. 14,20,594.57	29,07,579.16	24,20,315.94	Cr. 19,07,857.79	34.30
Total- 8448 Deposits of Local Funds	Cr. 26,92,743.24	41,97,564.52	38,88,544.06	Cr. 30,01,763.70	11.48
8449 Other Deposits					
103 Subventions from Central Road and Infrastructure Fund	Cr. 8,425.61	25,843.00	25,843.00	Cr. 8,425.61	0
105 Deposits of Market Loans	Cr. 5.00	47,65,944.64	47,65,944.64	Cr. 5.00	0
120 Miscellaneous Deposits	Cr. 90.36	0.00	0.00	Cr. 90.36	0
123 National Mineral Exploration Trust Deposits	Cr. 179.18	35.81	0.00	Cr. 214.99	19.99
Total- 8449 Other Deposits	Cr. 8,700.15	47,91,823.45	47,91,787.64	Cr. 8,735.96	0.41
Total (b) Deposits not Bearing Interest	Cr. 38,18,032.49	92,82,644.82	91,34,992.90	Cr. 39,65,684.41	3.87
(c) Advances					
8550 Civil Advances					
101 Forest Advances	Dr. 9,497.90	0.00	0.00	Dr. 9,497.90	0
102 Revenue Advances	Dr. 928.09	0.00	0.00	Dr. 928.09	0
103 Other Departmental Advances	Dr. (-)340.57	0.00	0.00	Dr. (-)340.57 [@]	0
104 Other Advances	Dr. 14,910.96	0.00	0.00	Dr. 14,910.96	0
Total- 8550 Civil Advances	Dr. 24,996.38	0.00	0.00	Dr. 24,996.38	0
Total (c) Advances	Dr. 24,996.38	0.00	0.00	Dr. 24,996.38	0
Total K. Deposits and Advances	Cr. 38,18,799.37	96,22,853.64	94,99,993.06	Cr. 39,41,659.95	3.22

[@] Minus balance is under investigation.

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2023	Receipts	Disbursements	Closing Balance as on 31 March 2024	Net Increase (+)/ Decrease (-) <i>Per cent</i>
B- Public Account- Contd...					
L. Suspense and Miscellaneous					
(b) Suspense					
8658 Suspense Accounts					
101 Pay and Accounts Office- Suspense	Dr. 36,072.94	36,352.47	31,286.85	Dr. 31,007.32	(-)14.04
102 Suspense Account (Civil)	Dr. 13,83,219.55	45,182.65	(-)8,50,824.70	Dr. 4,87,212.20	(-)64.78
107 Cash Settlement Suspense Account	Cr. 3,229.41	0.00	0.00	Cr. 3,229.41	0
108 Public Sector Bank Suspense	Dr. 0.32	0.00	0.00	Dr. 0.32	0
109 Reserve Bank Suspense- Headquarters	Dr. 25,740.50	141.59	(-)25,265.84 ¹	Dr. 333.07	(-)98.71
110 Reserve Bank Suspense- Central Accounts Office	Dr. 35,825.53	425.57 ²	151.26 ²	Dr. 35,551.22	(-)0.77
111 Departmental adjusting account	Dr. 10,441.41	0.00	0.00	Dr. 10,441.41	0
112 Tax Deducted at Source (TDS) Suspense	Cr. 52,538.87	1,59,429.33	2,05,679.88	Cr. 6,288.32	(-)88.03
113 Provident Fund Suspense	Dr. 37.81	0.00	0.00	Dr. 37.81	0
117 Transactions on behalf of the Reserve Bank	Cr. 23.46	0.00	0.00	Cr. 23.46	0
120 Additional Dearness Allowance Deposit	Cr. 13.46	0.00	0.00	Cr. 13.46	0
121 Additional Dearness Allowance Deposit Suspense Account (New)	Dr. 0.18	0.00	0.00	Dr. 0.18	0
123 A.I.S. Officers' Group Insurance Scheme	Cr. 534.14	6.22	20.86	Cr. 519.50	(-)2.74
124 Payment on behalf of Central claims organisation Pension and Provident Fund	Dr. 0.17	0.00	0.00	Dr. 0.17	0
129 Material Purchase Settlement Suspense Account	Dr. 6,611.41	0.00	0.00	Dr. 6,611.41	0
134 Cash Settlement between Accountant General, Jammu and Kashmir and other State Accountants General	Dr. 12.49	0.00	0.00	Dr. 12.49	0
135 Cash Settlement between Accountant General, Sikkim and other State Accountants General	Dr. 0.06	0.00	0.00	Dr. 0.06	0
139 GST-Tax Deducted at Source Suspense	Cr. 1.77	0.00	0.00	Cr. 1.77	0
Total- 8658 Suspense Accounts	Dr. 14,41,621.26	2,41,537.83	(-)6,38,951.69	Dr. 5,61,131.74	(-)61.08
Total (b) Suspense	Dr. 14,41,621.26	2,41,537.83	(-)6,38,951.69	Dr. 5,61,131.74	(-)61.08
(c) Other Accounts					
8670 Cheques and Bills					
103 Departmental Cheques	Cr. 0.00	2,454.70	1,163.96	Cr. 1,290.74	0
113 Treasury Electronic Advices	Cr. 17,131.21	1,94,16,542.73	1,94,14,301.81	Cr. 19,372.13	13.08
Total- 8670 Cheques and Bills	Cr. 17,131.21	1,94,18,997.43	1,94,15,465.77	Cr. 20,662.87	20.62

¹ Advice for issuing of cheque/DD had been sent to State treasury, which would be settled in accounts of next financial year 2024-25.

² There was an adjustment entry of ₹4.28 crore of 2006-07 and ₹ 0.02 crore advice of 2022-23 cleared during 2023-24 under Credit. There was an adjustment entry of ₹ 4.28 crore of 2006-07 and ₹ 58.70 crore advice of 2022-23 cleared and ₹ 55.93 crore advice issued in 2023-24 which got cleared in 2024-25.

[@] Minus balance is under investigation.

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2023	Receipts	Disbursements	Closing Balance as on 31 March 2024	Net Increase (+)/ Decrease (-) <i>Per cent</i>
B- Public Account- Contd...					
L. Suspense and Miscellaneous- Concl.					
(c) Other Accounts- Concl.					
8671 Departmental Balances					
101 Civil	Dr. 23,465.19	142.86	0.00	Dr. 23,322.33	(-)0.61
Total- 8671 Departmental Balances	Dr. 23,465.19	142.86	0.00	Dr. 23,322.33	(-)0.61
8672 Permanent Cash Imprest					
101 Civil	Dr. 76,546.45	0.00	7.00	Dr. 76,553.45	0.01
Total- 8672 Permanent Cash Imprest	Dr. 76,546.45	0.00	7.00	Dr. 76,553.45	0.01
8673 Cash Balance Investment Account					
101 Cash Balance Investment Account	Dr. 14,06,982.56	4,60,66,940.09	4,73,36,166.63	Dr. 26,76,209.10	90.21
Total- 8673 Cash Balance Investment Account	Dr. 14,06,982.56	4,60,66,940.09	4,73,36,166.63	Dr. 26,76,209.10	90.21
Total (c) Other Accounts	Dr. 14,89,862.99	6,54,86,080.38	6,67,51,639.40	Dr. 27,55,422.01	84.94
(d) Accounts with Governments of Foreign Countries					
8679 Accounts with Governments of other Countries					
102 Bangladesh	Dr. 0.01	0.00	0.00	Dr. 0.01	0
103 Burma	Dr. 36.75	0.00	0.00	Dr. 36.75	0
105 Pakistan	Dr. 19.99	0.00	0.00	Dr. 19.99	0
106 Singapore	Dr. 0.10	0.00	0.00	Dr. 0.10	0
Total- 8679 Accounts with Governments of other Countries	Dr. 56.85	0.00	0.00	Dr. 56.85	0.00
Total (d) Accounts with Governments of Foreign Countries	Dr. 56.85	0.00	0.00	Dr. 56.85	0.00
Total L. Suspense and Miscellaneous	Dr. 29,31,541.10	6,57,27,618.21	6,61,12,687.71	Dr. 33,16,610.60	13.14
M. Remittances					
(a) Money orders and other remittances					
8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer					
102 Public Works Remittances	Dr. 91,910.72	0.03	238.33	Dr. 92,149.02	0.26
103 Forest Remittances	Dr. 20,354.58	0.00	0.00	Dr. 20,354.58	0
104 Remittances of Government Commercial Undertakings	Cr. 25.99	0.00	0.00	Cr. 25.99	0
105 Reserve Bank of India Remittances	Dr. 59.70	0.00	0.00	Dr. 59.70	0
108 Other Departmental Remittances	Cr. 3.24	2.18	0.00	Cr. 5.42	67.28
110 Miscellaneous Remittances	Dr. 12.31	0.00	0.00	Dr. 12.31	0
Total- 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	Dr. 1,12,308.08	2.21	238.33	Dr. 1,12,544.20	0.21
Total (a) Money orders and other Remittances	Dr. 1,12,308.08	2.21	238.33	Dr. 1,12,544.20	0.21

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2023	Receipts	Disbursements	Closing Balance as on 31 March 2024	Net Increase (+)/ Decrease (-) <i>Per cent</i>
B- Public Account- Contd...					
M. Remittances-Contd.					
(b) Inter Government Adjustment Account					
8786 Adjusting Account between Central and State Governments					
101 State Government	Dr. 81.53	0.00	0.00	Dr. 81.53	0
Total- 8786 Adjusting Account between Central and State Governments	Dr. 81.53	0.00	0.00	Dr. 81.53	0
8793 Inter State Suspense Account					
101 Arunachal Pradesh	Cr. 54.61	0.00	0.00	Cr. 54.61	0
102 Assam	Cr. 121.08	0.00	0.00	Cr. 121.08	0
104 Gujarat	Cr. 1.31	0.00	0.00	Cr. 1.31	0
105 Haryana	Cr. 1.65	0.00	0.00	Cr. 1.65	0
106 Himachal Pradesh	Cr. 0.55	0.00	0.00	Cr. 0.55	0
107 Jammu & Kashmir (UT)	Cr. 0.64	0.00	0.00	Cr. 0.64	0
109 Kerala	Dr. 0.08	0.00	0.00	Dr. 0.08	0
110 Madhya Pradesh	Cr. 39.02	0.00	0.00	Cr. 39.02	0
111 Maharashtra	Cr. 4.98	0.00	0.00	Cr. 4.98	0
112 Manipur	Cr. 12.35	0.00	0.00	Cr. 12.35	0
113 Meghalaya	Cr. 14.36	0.00	0.00	Cr. 14.36	0
114 Mizoram	Cr. 0.27	0.00	0.00	Cr. 0.27	0
115 Nagaland	Cr. 22.36	0.00	0.00	Cr. 22.36	0
116 Orissa	Cr. 11.60	0.00	0.00	Cr. 11.60	0
117 Punjab	Cr. 0.35	0.00	0.00	Cr. 0.35	0
118 Rajasthan	Cr. 6.06	0.00	0.00	Cr. 6.06	0
119 Sikkim	Dr. 0.01	0.00	0.00	Dr. 0.01	0
121 Tripura	Cr. 3.70	0.00	0.00	Cr. 3.70	0
122 Uttar Pradesh	Cr. 74.02	0.00	0.00	Cr. 74.02	0
123 West Bengal	Cr. 742.42	0.00	0.00	Cr. 742.42	0

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2023	Receipts	Disbursements	Closing Balance as on 31 March 2024	Net Increase (+)/ Decrease (-) <i>Per cent</i>
B- Public Account- Concl.					
M. Remittances-Concl.					
(b) Inter Government Adjustment Account -Concl.					
8793 Inter State Suspense Account- Concl.					
124 Andhra Pradesh	Cr. 1.43	0.00	0.00	Cr. 1.43	0
125 Jharkhand	Cr. 228.84	0.00	0.00	Cr. 228.84	0
128 Chhatishgarh	Cr. 0.18	(-)1.31	0.00	Cr. (-)1.13 [@]	(-)727.78
129 Uttrakhand	Cr. 14.75	0.00	0.00	Cr. 14.75	0
130 Delhi	Dr. 0.42	0.00	0.00	Dr. 0.42	0
Others	Dr. 1,562.03	0.00	0.00	Dr. 1,562.03 ¹	0
Total- 8793 Inter State Suspense Account	Dr. 206.01	(-)1.31	0.00	Dr. 207.32	0.64
Total (b) Inter Government Adjustment Accounts	Dr. 287.54	(-)1.31	0.00	Dr. 288.85	0.46
Total M. Remittances	Dr. 1,12,595.62	0.90	238.33	Dr. 1,12,833.05	0.21
Total B- Public Account	Cr. 19,77,010.41	7,59,78,383.24	7,61,44,133.79	Cr. 18,11,259.86	(-)8.38
Grand Total	Cr. 20,12,010.41	7,69,43,383.24	7,71,09,133.79	Cr. 18,46,259.86	(-)8.24

¹Details of the amount of ₹1,562.03 lakh (Debit) pertaining with the state are not available.

[@] Minus balance is under investigation.

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2023	Closing Balance as on 31 March 2024	Net Increase (+) Decrease (-)	
			Amount	Percentage
N. Cash Balance				
8999 Cash Balance				
102 Deposits with Reserve Bank	80,589.61	72,667.59 #	(-)7,922.02	(-)9.83
Total N. Cash Balance	80,589.61	72,667.59	(-)7,922.02	(-)9.83

There was a difference of ₹74,662.37 (Dr) lakh between the figures reflected in the accounts ₹72,667.59 (Dr) lakh and that intimated by the Reserve Bank of India ₹1,994.78 (Dr) lakh.

ANNEXURE TO STATEMENT 21
Analysis of Suspense Balances and Remittance Balances

(₹ in lakh)

Sl. No.	Head of Account & Ministry/ Department with which pending	Balance as on 31 March 2024		Nature of transaction in brief	Earliest year from which pending [#]	Impact of outstanding on	
		Dr	Cr			Cash balance	Accounts
1	8658 Suspense Accounts						
	101 Pay and Accounts Office- Suspense	31,007.31	Nil				
	(i) Ministry of Transport and Highway	9,033.11	Nil	Expenditure incurred on National Highway in Bihar			Decrease
	(ii) Department of Economic Affairs, Ministry of Finance, New Delhi	25,516.59	3,542.39	Claims with CPAO, New Delhi			Decrease
	102 Suspense Account (Civil)	4,94,334.51	7,122.31				
	(i) OB Suspense	4,64,739.50	562.09	Non availability of Vouchers			No impact
	(ii) Treasury Suspense	9,371.78	2,508.98	Difference between LOP & SOP			No impact
	(iii) Other Circles	20,223.23	4,051.24	Payment made on behalf of Railway, Defence and P&T			Decrease
	107 Cash Settlement Suspense Account	Nil	3,229.41				No impact
	109 Reserve Bank Suspense-Headquarters	6,718.74	6,385.70	Inward accounts received from PAOs.			Decrease
	110 Reserve Bank Suspense-Central Accounts Office	1,25,437.53	89,886.30	Transactions with RBI (CAS) Nagpur			No impact
	111 Departmental Adjusting Account	13,074.34	2,632.93	Transaction related with Service Heads			No impact
	112 Tax Deducted at Source(TDS) Suspense	0.00	6,288.32	Income Tax credits received from Treasuries and Divisions to be settled with ZAO/CBDT			Increase
	123 A.I.S. Officers' Group Insurance Scheme	0.00	519.49	Group Insurance Subscription of A.I.S. Officers' of Bihar Cadre			Increase

ANNEXURE TO STATEMENT 21
Analysis of Suspense Balances and Remittance Balances

(₹ in lakh)

Sl. No.	Head of Account & Ministry/ Department with which pending	Balance as on 31 March 2024		Nature of transaction in brief	Earliest year from which pending [#]	Impact of outstanding on	
		Dr	Cr			Cash balance	Accounts
2	8782-Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer						
	102 Public Works Remittances	16,75,495.99	15,83,346.97				
	I-Remittance into Treasuries	16,32,129.06	Nil	Amount received by Public Works Divisions and Remitted into Treasury			Decrease
	II - Public Works Cheques	Nil	15,83,346.97	Cheques issued by Public Works Divisions in lieu of execution of work of Public Works			Increase
	III - Other Remittances	213.69	Nil	To accommodate transactions originating in Public Works Department to be adjusted in Civil Sections and vice versa			No impact
	IV - Transfer between Public Works Officers	43,153.24	Nil				No impact
	103 Forest Remittances	20,354.58	Nil	Transactions related with Challans/Cheques by Forest Divisions			Decrease
3	8793-Inter State Suspense Account	207.32	Nil	Transactions made on behalf of other States			Decrease

[#] The Accounting work is being done by this office from 2003-04, before that it was being done by Ranchi office.
As such information in this column could not be provided.

STATEMENT 22: DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS

(₹ in lakh)

Name of Reserve Fund or Deposit Account	Balance as on 01 April 2023			Balance as on 31 March 2024		
	Cash	Investment	Total	Cash	Investment	Total
J. Reserve Funds						
<i>(a) Reserve Funds Bearing Interest</i>						
8115 Depreciation/Renewal Reserve Funds						
103 Depreciation Reserve Funds-Government Commercial Departments and Undertakings	0.00	0.00	0.00	0.00	0.00	0.00
Total - 8115	0.00	0.00	0.00	0.00	0.00	0.00
8121 General and other Reserve Funds						
122 State Disaster Response Fund	1,68,787.17	0.00	1,68,787.17	2,80,004.37	0.00	2,80,004.37
129 State Compensatory Afforestation Fund (SCAF)	56,671.13	0.00	56,671.13	28,947.06	0.00	28,947.06
130 State Disaster Mitigation Fund	37,201.79	0.00	37,201.79	75,980.13	0.00	75,980.13
Total - 8121	2,62,660.09	0.00	2,62,660.09	3,84,931.56	0.00	3,84,931.56
Total - (a) Reserve Funds Bearing Interest	2,62,660.09	0.00	2,62,660.09	3,84,931.56	0.00	3,84,931.56
<i>(b) Reserve Funds not Bearing Interest</i>						
8222 Sinking Funds						
<i>02 Sinking Fund Investment Account</i>						
101 Sinking Fund- Investment Account	0.00	7,02,812.00	7,02,812.00	0.00	8,49,466.00	8,49,466.00
Total - 8222	0.00	7,02,812.00	7,02,812.00	0.00	8,49,466.00	8,49,466.00
Total - (b) Reserve Funds not Bearing Interest	0.00	7,02,812.00	7,02,812.00	0.00	8,49,466.00	8,49,466.00
Total- J. Reserve Funds	2,62,660.09	7,02,812.00	9,65,472.09	3,84,931.56	8,49,466.00	12,34,397.56
K. Deposits and Advances						
<i>(b) Deposits not Bearing Interest</i>						
8449 Other Deposits						
103 Subventions from Central Road Fund	8,425.61	0.00	8,425.61	8,425.61	0.00	8,425.61
Total - 8449	8,425.61	0.00	8,425.61	8,425.61	0.00	8,425.61
Total-(b)- Deposits not Bearing Interest	8,425.61	0.00	8,425.61	8,425.61	0.00	8,425.61
Total -K. Deposits and Advances	8,425.61	0.00	8,425.61	8,425.61	0.00	8,425.61
Grand Total	2,71,085.70	7,02,812.00	9,73,897.70	3,93,357.17	8,49,466.00	12,42,823.17

Note: This statement reflects only those sectors where transactions had been made in the accounts. The arrangement of sectors follows the same pattern as given in List of Major and Minor Heads.

STATEMENT 22: DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS

Explanatory notes
Details of Sinking Funds *

(₹ in lakh)

Development of Loan	Balance on 1 April 2023	Add Amount Appropriated from Revenue	Add interest on Investment	Total	Interest paid on purchase of securities	Less discharge during the year	Amount transferred to Misc. Govt. Account on maturity of loan	Balance on 31 March 2024	Remarks
	7,03,272.58	0.00	69,972.23	7,73,244.81	0.00	0.00	0.00	7,73,244.81	

Sinking Fund Investment Account*

(₹ in lakh)

Principal Amount Credited to CSF Account	Interest Earned Credited to CSF Account	Name of Security	Face Value	Cost Value	Accrued Interest	Consideration
8,49,466.00	1,99,232.81		10,01,132.08	10,22,284.73	26,414.08	10,48,698.81
	196.50	7.86% R. SDL 2027	0.00	0.00	0.00	0.00
	344.93	8.15% BGS 2026	0.00	0.00	0.00	0.00
	1,790.43	8.83% BGS 2023	0.00	0.00	0.00	0.00
	25.98	7.72% BGS 2025	0.00	0.00	0.00	0.00
	2,016.94	8.60% BGS 2028	0.00	0.00	0.00	0.00
	11.10	7.35% BGS 2024	0.00	0.00	0.00	0.00
	3,410.44	8.33% BGS 2026	0.00	0.00	0.00	0.00
	74.20	7.59% BGS 2026	0.00	0.00	0.00	0.00
	44.03	8.40% BGS 2024	0.00	0.00	0.00	0.00
	440.73	8.26% BGS 2027	0.00	0.00	0.00	0.00
	264.75	8.32% BGS 2032	0.00	0.00	0.00	0.00
	2,138.86	8.24% BGS 2027	0.00	0.00	0.00	0.00
	453.35	8.28% BGS 2032	2,336.04	2,490.02	28.90	2,518.92
	1,248.97	7.95% BGS 2032	1,961.55	2,054.74	16.65	2,071.39
	301.40	6.68% BGS 2031	5,326.21	5,133.10	62.34	5,195.44
	3,495.30	7.88% BGS 2030	0.00	0.00	0.00	0.00
	1,913.80	7.59% BGS 2029	0.00	0.00	0.00	0.00
	2,847.84	8.28% BGS 2027	0.00	0.00	0.00	0.00
	1,422.41	8.20% BGS 2025	0.00	0.00	0.00	0.00
	776.11	9.20% BGS 2030	0.00	0.00	0.00	0.00
	1,477.33	7.17% BGS 2028	0.00	0.00	0.00	0.00

* Prepared on the basis of information received from Reserve Bank of India (RBI), Nagpur

STATEMENT 22: DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS

Explanatory notes

(₹ in lakh)

Principal Amount Credited to CSF Account	Interest Earned Credited to CSF Account	Name of Security	Face Value	Cost Value	Accrued Interest	Consideration
	631.58	7.61% BGS 2030	0.00	0.00	0.00	0.00
	17.06	6.79% BGS 2029	0.00	0.00	0.00	0.00
	41.25	8.25% TN SDL 2029	0.00	0.00	0.00	0.00
	387.49	6.45% GS 2029	0.00	0.00	0.00	0.00
	3,863.77	7.57% GS 2033	3,818.98	3,933.72	104.99	4,038.71
	1,119.87	7.73% BGS 2034	21,900.16	22,547.11	721.23	23,268.34
	0.00	7.05% GS 2034	1,174.99	1,204.49	29.49	1,233.98
	564.00	7.05% TN SDL 2026	0.00	0.00	0.00	0.00
	84.40	8.44% J&K SDL 2029	0.00	0.00	0.00	0.00
	28.15	8.29% UP SDL 2029	0.00	0.00	0.00	0.00
	83.20	8.32% GJ SDL 2028	0.00	0.00	0.00	0.00
	469.85	6.57% BGS 2033	0.00	0.00	0.00	0.00
	233.48	8.49% RAJ SDL 2028	0.00	0.00	0.00	0.00
	480.00	8.00% KRNTK SDL 2028	0.00	0.00	0.00	0.00
	787.48	8.24% BGS 2033	2,955.09	3,153.65	32.93	3,186.58
	1.74	7.92% UP SDL 2028	0.00	0.00	0.00	0.00
	0.06	8.33% BGS 2032	0.00	0.00	0.00	0.00
	200.84	7.26% BGS 2029	0.00	0.00	0.00	0.00
	1,154.12	7.5% BGS 2034	3,578.33	3,647.13	93.74	3,740.87
	1,282.16	8.97% Govt Stock 2030	0.00	0.00	0.00	0.00
	327.55	7.73% GS 2034	186.81	196.80	6.74	203.54
	4.10	6.79% GS 2027	0.00	0.00	0.00	0.00
	666.71	6.19% GS 2034	1,920.98	1,793.62	22.79	1,816.41
	740.37	8.24% GS 2033	468.96	508.23	3.57	511.80
	631.58	7.61% GS 2030	0.00	0.00	0.00	0.00
	196.25	7.85% UP SDL 2027	0.00	0.00	0.00	0.00

* Prepared on the basis of information received from Reserve Bank of India (RBI), Nagpur

STATEMENT 22: DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS

Explanatory notes

(₹ in lakh)

Principal Amount Credited to CSF Account	Interest Earned Credited to CSF Account	Name of Security	Face Value	Cost Value	Accrued Interest	Consideration
	2,016.94	8.60% GS 2028	0.00	0.00	0.00	0.00
	233.48	8.49% Rajasthan SDL 2028	0.00	0.00	0.00	0.00
	344.93	8.15% GS 2026	0.00	0.00	0.00	0.00
	128.70	8.58% Gujarat SDL 2028	0.00	0.00	0.00	0.00
	776.11	9.20% Govt Stock 2030	0.00	0.00	0.00	0.00
	469.85	6.57% GS 2033	0.00	0.00	0.00	0.00
	17.06	6.79% GS 2029	0.00	0.00	0.00	0.00
	123.51	6.68% GS 2031	0.00	0.00	0.00	0.00
	196.50	7.86% Rajasthan SDL 2027	0.00	0.00	0.00	0.00
	1,224.56	7.95% GS 2032	365.19	386.01	5.81	391.82
	389.27	9.15% Govt Stock 2024	0.00	0.00	0.00	0.00
	28.15	8.29% Uttar Pradesh SDL 2029	0.00	0.00	0.00	0.00
	0.85	5.79% GS 2030	0.00	0.00	0.00	0.00
	1,404.85	7.40% GS 2035	11,973.06	12,163.49	200.81	12,364.30
	624.64	6.22% GS 2035	2,340.73	2,158.70	37.19	2,195.89
	1,282.16	8.97% GS 2030	0.00	0.00	0.00	0.00
	4.60	7.16% GS 2023	0.00	0.00	0.00	0.00
	1,406.20	6.64% GS 2035	0.00	0.00	0.00	0.00
	11.10	7.35% GS 2024	0.00	0.00	0.00	0.00
	25.98	7.72% GS 2025	0.00	0.00	0.00	0.00
	389.27	9.15% GS 2024	0.00	0.00	0.00	0.00
	1,790.43	8.83% GS 2023	0.00	0.00	0.00	0.00
	0.00	8.32% GS 2032	725.40	782.56	20.07	802.63
	506.01	8.33% BGS 2036	6,420.93	6,971.65	125.46	7,097.11
	565.75	6.67% GS 2035	500.00	472.50	14.73	487.23
	1,928.09	6.10% GS 2031	0.00	0.00	0.00	0.00
	4,038.75	7.54% GS 2036	0.00	0.00	0.00	0.00
	335.41	7.10% GS 2029	0.00	0.00	0.00	0.00
	5,915.30	6.54% GS 2032	9,432.93	8,991.47	217.63	9,209.10

* Prepared on the basis of information received from Reserve Bank of India (RBI), Nagpur

STATEMENT 22: DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS

Explanatory notes

(₹ in lakh)

Principal Amount Credited to CSF Account	Interest Earned Credited to CSF Account	Name of Security	Face Value	Cost Value	Accrued Interest	Consideration
	668.17	7.41% GS 2036	14,950.38	15,177.74	318.09	15,495.83
	1,488.48	7.26% GS 2032	38,921.43	38,791.48	753.82	39,545.30
	2,252.69	7.18% BGS 2037	64,381.33	63,289.41	1574.75	64,864.16
	691.98	7.26% BGS 2033	19,923.24	19,893.00	429.04	20,322.04
	0.00	7.17% BGS 2030	26,631.83	26,464.74	232.16	26,696.90
	0.00	7.73% UP SGS 2035	9,000.00	9,022.50	25.12	9,047.62
	0.00	7.07% UP SGS 2035	1,000.00	1,001.00	1.28	1,002.28
	0.00	Redemption/Adjustment	(-)40,681.96 ¹	(-)40,681.96	0.0	(-)40,681.96
8,49,466.00	69,972.23		2,11,512.59	2,11,546.90	5,079.33	2,16,626.23

¹ Redemption Payments of 7.16% Govt Stock 2023 (₹128.60 lakh) and 8.83% Govt Stock 2023 (₹40,553.36 lakh) received and further reinvested in other stocks during 2023-24.

* Prepared on the basis of information received from Reserve Bank of India (RBI), Nagpur

PART-II

APPENDICES

Appendix - I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2023-24				2022-23			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
AGRICULTURE DEPARTMENT	2401	Crop Husbandry	34.06	34,492.59	0.00	34,526.65	(-)0.13	35,109.93	0.00	35,109.80
	2402	Soil and Water Conservation	0.00	1,081.55	0.00	1,081.55	0.00	969.18	0.00	969.18
	2415	Agricultural Research and Education	401.87	765.83	0.00	1,167.70	429.46	849.34	0.00	1,278.80
	2435	Other Agricultural Programmes	0.00	326.25	0.00	326.25	0.00	305.81	0.00	305.81
	3451	Secretariat-Economic Services	0.00	419.69	0.00	419.69	0.00	403.05	0.00	403.05
	3475	Other General Economic Services	0.00	1,020.16	0.00	1,020.16	0.00	1,112.13	0.00	1,112.13
	Total	AGRICULTURE DEPARTMENT	435.93	38,106.07	0.00	38,542.00	429.33	38,749.44	0.00	39,178.77
ANIMAL AND FISHERIES RESOURCE DEPARTMENT	2403	Animal Husbandry	3,447.35	26,486.61	151.92	30,085.88	2,654.61	24,718.49	163.61	27,536.71
	2404	Dairy Development	0.23	977.19	0.00	977.42	0.00	937.66	0.00	937.66
	2405	Fisheries	71.57	4,470.01	0.00	4,541.58	20.54	3,244.32	0.00	3,264.86
	2415	Agricultural Research and Education	0.00	118.90	0.00	118.90	0.00	146.82	0.00	146.82
	3451	Secretariat-Economic Services	0.00	187.17	0.00	187.17	0.00	165.86	0.00	165.86
	3454	Census Surveys and Statistics	0.00	33.20	0.00	33.20	0.00	11.60	0.00	11.60
	Total	ANIMAL AND FISHERIES RESOURCE DEPARTMENT	3,519.15	32,273.08	151.92	35,944.15	2,675.15	29,224.75	163.61	32,063.51
BUILDING CONSTRUCTION DEPARTMENT	2052	Secretariat-General Services	0.00	239.85	0.00	239.85	0.00	214.24	0.00	214.24
	2059	Public Works	0.00	14,521.62	0.00	14,521.62	0.00	14,918.18	0.00	14,918.18
	Total	BUILDING CONSTRUCTION DEPARTMENT	0.00	14,761.47	0.00	14,761.47	0.00	15,132.42	0.00	15,132.42
CABINET SECRETARIAT DEPARTMENT	2013	Council of Ministers	0.00	2,830.71	0.00	2,830.71	0.00	2,559.31	0.00	2,559.31
	2052	Secretariat-General Services	0.00	2,090.78	0.00	2,090.78	0.00	1,876.59	0.00	1,876.59
	2053	District Administration	0.33	4,636.91	0.00	4,637.24	0.00	4,183.26	0.00	4,183.26
	2070	Other Administrative Services	0.00	682.66	0.00	682.66	0.00	652.60	0.00	652.60
	2205	Art and Culture	0.00	294.79	0.00	294.79	0.00	278.11	0.00	278.11
	3053	Civil Aviation	0.00	315.96	0.00	315.96	0.00	289.62	0.00	289.62
	Total	CABINET SECRETARIAT DEPARTMENT	0.33	10,851.81	0.00	10,852.14	0.00	9,839.49	0.00	9,839.49
SECRETARIAT OF THE GOVERNOR	2012	President, Vice-President/ Governor/ Administrator of Union Territories	0.00	3,338.63	0.00	3,338.63	0.00	2,138.49	0.00	2,138.49
	Total	SECRETARIAT OF THE GOVERNOR	0.00	3,338.63	0.00	3,338.63	0.00	2,138.49	0.00	2,138.49
ELECTION DEPARTMENT	2015	Elections	0.00	2,863.55	0.00	2,863.55	0.00	2,545.02	0.00	2,545.02
	Total	ELECTION DEPARTMENT	0.00	2,863.55	0.00	2,863.55	0.00	2,545.02	0.00	2,545.02

Appendix - I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2023-24				2022-23			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
VIGILANCE DEPARTMENT	2070	Other Administrative Services	0.00	2,998.46	0.00	2,998.46	0.00	3,163.87	0.00	3,163.87
	Total	VIGILANCE DEPARTMENT	0.00	2,998.46	0.00	2,998.46	0.00	3,163.87	0.00	3,163.87
ART, CULTURE AND YOUTH DEPARTMENT	2204	Sports and Youth Services	0.00	3,998.66	0.00	3,998.66	0.00	3,651.80	0.00	3,651.80
	2205	Art and Culture	0.00	828.98	0.00	828.98	0.00	764.51	0.00	764.51
	2251	Secretariat-Social Services	0.00	261.33	0.00	261.33	0.00	199.50	0.00	199.50
	Total	ART, CULTURE AND YOUTH DEPARTMENT	0.00	5,088.97	0.00	5,088.97	0.00	4,615.81	0.00	4,615.81
CO-OPERATIVE DEPARTMENT	2425	Co-operation	0.00	17,746.76	0.00	17,746.76	0.00	16,895.51	0.00	16,895.51
	3451	Secretariat-Economic Services	0.00	695.60	0.00	695.60	0.00	598.23	0.00	598.23
	Total	CO-OPERATIVE DEPARTMENT	0.00	18,442.36	0.00	18,442.36	0.00	17,493.74	0.00	17,493.74
ENERGY DEPARTMENT	2045	Other Taxes and Duties on Commodities and Services	0.00	100.56	0.00	100.56	0.00	120.15	0.00	120.15
	2059	Public Works	0.00	14.82	0.00	14.82	0.00	11.41	0.00	11.41
	3451	Secretariat-Economic Services	0.00	142.27	0.00	142.27	0.00	134.56	0.00	134.56
	Total	ENERGY DEPARTMENT	0.00	257.65	0.00	257.65	0.00	266.12	0.00	266.12
BC AND MBC WELFARE DEPARTMENT	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	950.05	426.07	0.00	1,376.12	0.00	360.78	0.00	360.78
	2251	Secretariat-Social Services	0.00	393.50	0.00	393.50	0.00	336.10	0.00	336.10
	Total	BC AND MBC WELFARE DEPARTMENT	950.05	819.57	0.00	1,769.62	0.00	696.88	0.00	696.88
FINANCE DEPARTMENT	2047	Other Fiscal Services	0.00	298.45	0.00	298.45	0.00	320.42	0.00	320.42
	2052	Secretariat-General Services	0.00	5,162.62	0.00	5,162.62	0.00	4,943.17	0.00	4,943.17
	2054	Treasury and Accounts Administration	0.00	5,280.82	0.00	5,280.82	0.00	4,712.15	0.00	4,712.15
	2058	Stationery and Printing	0.00	1,002.79	0.00	1,002.79	0.00	935.27	0.00	935.27
	2070	Other Administrative Services	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.15
	Total	FINANCE DEPARTMENT	0.00	11,744.68	0.00	11,744.68	0.00	10,911.16	0.00	10,911.16
PANCHAYATI RAJ DEPARTMENT	2015	Elections	0.00	221.07	0.00	221.07	0.00	235.89	0.00	235.89
	2515	Other Rural Development Programmes	0.00	32,780.36	0.00	32,780.36	2.01	22,823.62	0.00	22,825.63
	3451	Secretariat-Economic Services	0.00	146.21	0.00	146.21	0.00	113.03	0.00	113.03
	Total	PANCHAYATI RAJ DEPARTMENT	0.00	33,147.64	0.00	33,147.64	2.01	23,172.54	0.00	23,174.55

Appendix - I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2023-24				2022-23			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
COMMERCIAL TAX DEPARTMENT	2040	Taxes on Sales, Trade etc.	0.18	68.94	0.00	69.12	0.00	6.72	0.00	6.72
	2043	Collection Charges under State Goods and Services Tax	0.00	8,037.53	0.00	8,037.53	0.00	8,163.96	0.00	8,163.96
	Total	COMMERCIAL TAX DEPARTMENT	0.18	8,106.47	0.00	8,106.65	0.00	8,170.68	0.00	8,170.68
FOOD AND CONSUMER PROTECTION DEPARTMENT	3451	Secretariat-Economic Services	0.00	621.42	0.00	621.42	0.00	583.69	0.00	583.69
	3456	Civil Supplies	0.00	9,692.20	0.00	9,692.20	0.00	7,899.26	0.00	7,899.26
	Total	FOOD AND CONSUMER PROTECTION DEPARTMENT	0.00	10,313.62	0.00	10,313.62	0.00	8,482.95	0.00	8,482.95
ENVIRONMENT, FOREST AND CLIMATE CHANGE DEPARTMENT	2406	Forestry and Wild Life	0.00	13,537.11	0.00	13,537.11	0.00	11,024.53	0.00	11,024.53
	3451	Secretariat-Economic Services	0.00	418.31	0.00	418.31	0.00	385.35	0.00	385.35
	Total	ENVIRONMENT, FOREST AND CLIMATE CHANGE DEPARTMENT	0.00	13,955.42	0.00	13,955.42	0.00	11,409.88	0.00	11,409.88
HEALTH DEPARTMENT	2210	Medical and Public Health	1.49	3,55,451.03	0.00	3,55,452.52	0.31	3,37,380.65	0.00	3,37,380.96
	2211	Family Welfare	2,128.51	5,627.18	90,064.51	97,820.20	1,117.14	5,920.12	88,517.12	95,554.38
	2251	Secretariat-Social Services	0.00	466.85	0.00	466.85	0.00	346.71	0.00	346.71
	Total	HEALTH DEPARTMENT	2,130.00	3,61,545.06	90,064.51	4,53,739.57	1117.45	3,43,647.48	88,517.12	4,33,282.05
EDUCATION DEPARTMENT	2202	General Education	(-8.08)	6,49,949.64	0.00	6,49,941.56	0.06	4,98,358.95	0.00	4,98,359.01
	2205	Art and Culture	0.00	94.75	0.00	94.75	0.00	174.23	0.00	174.23
	2251	Secretariat-Social Services	0.00	637.17	0.00	637.17	0.00	568.68	0.00	568.68
	Total	EDUCATION DEPARTMENT	(-8.08)	6,50,681.56	0.00	6,50,673.48	0.06	4,99,101.86	0.00	4,99,101.92
HOME DEPARTMENT	2014	Administration of Justice	0.00	6,149.46	0.00	6,149.46	0.00	6,167.96	0.00	6,167.96
	2051	Public Service Commission	0.00	615.99	0.00	615.99	0.00	604.82	0.00	604.82
	2052	Secretariat-General Services	0.00	1,897.57	0.00	1,897.57	0.00	1,854.37	0.00	1,854.37
	2055	Police	0.00	8,88,677.35	0.00	8,88,677.35	0.00	7,97,697.66	0.00	7,97,697.66
	2056	Jails	0.00	20,936.85	0.00	20,936.85	0.00	20,216.82	0.00	20,216.82
	2070	Other Administrative Services	0.00	23,532.64	0.00	23,532.64	0.00	13,924.49	0.00	13,924.49
	2235	Social Security and Welfare	0.00	2,264.71	0.00	2,264.71	0.00	1,873.05	0.00	1,873.05
	Total	HOME DEPARTMENT	0.00	9,44,074.57	0.00	9,44,074.57	0.00	8,42,339.17	0.00	8,42,339.17
INDUSTRIES DEPARTMENT	2851	Village and Small Industries	0.00	2,939.92	0.00	2,939.92	0.00	2,920.80	0.00	2,920.80
	2852	Industries	19.71	2,819.79	0.00	2,839.50	31.64	2,650.87	0.00	2,682.51
	3451	Secretariat-Economic Services	0.00	634.49	0.00	634.49	0.00	550.01	0.00	550.01
	Total	INDUSTRIES DEPARTMENT	19.71	6,394.20	0.00	6,413.91	31.64	6,121.68	0.00	6,153.32

Appendix - I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2023-24				2022-23			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
INFORMATION AND PUBLIC RELATION DEPARTMENT	2220	Information and Publicity	0.00	1,976.15	0.00	1,976.15	0.13	1,965.26	0.00	1,965.39
	2251	Secretariat-Social Services	0.00	87.23	0.00	87.23	0.00	81.23	0.00	81.23
	Total	INFORMATION AND PUBLIC RELATION DEPARTMENT	0.00	2,063.38	0.00	2,063.38	0.13	2,046.49	0.00	2,046.62
INFORMATION TECHNOLOGY DEPARTMENT	3451	Secretariat-Economic Services	0.00	270.66	0.00	270.66	0.00	247.27	0.00	247.27
	Total	INFORMATION TECHNOLOGY DEPARTMENT	0.00	270.66	0.00	270.66	0.00	247.27	0.00	247.27
LABOUR RESOURCE DEPARTMENT	2210	Medical and Public Health	0.00	956.52	0.00	956.52	0.00	803.26	0.00	803.26
	2230	Labour and Employment and Skill Development	4,650.47	13,366.40	339.52	18,356.39	4,122.99	11,706.63	336.00	16,165.62
	2251	Secretariat-Social Services	0.00	811.81	0.00	811.81	0.00	890.66	0.00	890.66
	Total	LABOUR RESOURCE DEPARTMENT	4,650.47	15,134.73	339.52	20,124.72	4,122.99	13,400.55	336.00	17,859.54
LAW DEPARTMENT	2014	Administration of Justice	22.31	93,871.70	0.00	93,894.01	0.88	85,580.39	0.00	85,581.27
	2052	Secretariat-General Services	0.00	770.35	0.00	770.35	0.00	736.16	0.00	736.16
	2250	Other Social Services	0.00	50.07	0.00	50.07	0.00	45.84	0.00	45.84
	Total	LAW DEPARTMENT	22.31	94,692.12	0.00	94,714.43	0.88	86,362.39	0.00	86,363.27
HIGH COURT OF BIHAR	2014	Administration of Justice	<i>0.00</i>	<i>19,031.10</i>	<i>0.00</i>	<i>19,031.10</i>	<i>0.00</i>	<i>17,172.25</i>	<i>0.00</i>	<i>17,172.25</i>
	Total	HIGH COURT OF BIHAR	<i>0.00</i>	<i>19,031.10</i>	<i>0.00</i>	<i>19,031.10</i>	<i>0.00</i>	<i>17,172.25</i>	<i>0.00</i>	<i>17,172.25</i>
MINES AND GEOLOGY DEPARTMENT	2853	Non-ferrous Mining and Metallurgical Industries	0.00	2,476.73	0.00	2,476.73	0.00	1,850.03	0.00	1,850.03
	3451	Secretariat-Economic Services	0.00	19.34	0.00	19.34	0.00	32.51	0.00	32.51
	Total	MINES AND GEOLOGY DEPARTMENT	0.00	2,496.07	0.00	2,496.07	0.00	1,882.54	0.00	1,882.54
MINORITIES WELFARE DEPARTMENT	2053	District Administration	0.00	1,225.63	0.00	1,225.63	0.00	913.31	0.00	913.31
	2251	Secretariat-Social Services	0.00	1,009.93	0.00	1,009.93	0.00	713.88	0.00	713.88
	Total	MINORITIES WELFARE DEPARTMENT	0.00	2,235.56	0.00	2,235.56	0.00	1,627.19	0.00	1,627.19
PARLIAMENTARY AFFAIRS DEPARTMENT	2052	Secretariat-General Services	0.00	167.41	0.00	167.41	0.00	155.18	0.00	155.18
	Total	PARLIAMENTARY AFFAIRS DEPARTMENT	0.00	167.41	0.00	167.41	0.00	155.18	0.00	155.18

Appendix - I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2023-24				2022-23			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
LEGISLATURE	2011	Parliament/State/Union Territory Legislatures	<i>0.00</i>	<i>234.37</i>	<i>0.00</i>	<i>234.37</i>	<i>0.00</i>	<i>87.31</i>	<i>0.00</i>	<i>87.31</i>
			<i>0.00</i>	14,107.12	<i>0.00</i>	14,107.12	<i>0.00</i>	15,564.22	<i>0.00</i>	15,564.22
	Total	LEGISLATURE	0.00	234.37	0.00	234.37	0.00	87.31	0.00	87.31
			0.00	14,107.12	0.00	14,107.12	0.00	15,564.22	0.00	15,564.22
GENERAL ADMINISTRATION DEPARTMENT	2051	Public Service Commission	0.00	847.21	0.00	847.21	0.00	661.05	0.00	661.05
	2052	Secretariat-General Services	0.00	2,567.24	0.00	2,567.24	0.00	2,445.36	0.00	2,445.36
	2053	District Administration	0.00	33,306.84	0.00	33,306.84	0.00	30,818.92	0.00	30,818.92
	2070	Other Administrative Services	<i>0.00</i>	<i>490.76</i>	<i>0.00</i>	<i>490.76</i>	<i>0.00</i>	<i>471.37</i>	<i>0.00</i>	<i>471.37</i>
			0.00	370.08	0.00	370.08	0.00	360.29	0.00	360.29
	2251	Secretariat-Social Services	0.00	323.22	0.00	323.22	0.00	351.27	0.00	351.27
	Total	GENERAL ADMINISTRATION DEPARTMENT	0.00	490.76	0.00	490.76	0.00	471.37	0.00	471.37
			0.00	37,414.59	0.00	37,414.59	0.00	34,636.89	0.00	34,636.89
BIHAR PUBLIC SERVICE COMMISSION	2051	Public Service Commission	<i>0.00</i>	<i>2,432.58</i>	<i>0.00</i>	<i>2,432.58</i>	<i>0.00</i>	<i>2,368.49</i>	<i>0.00</i>	<i>2,368.49</i>
	Total	BIHAR PUBLIC SERVICE COMMISSION	0.00	2,432.58	0.00	2,432.58	0.00	2,368.49	0.00	2,368.49
PLANNING AND DEVELOPMENT DEPARTMENT	2052	Secretariat-General Services	0.00	1,300.51	0.00	1,300.51	0.00	1,269.60	0.00	1,269.60
	2053	District Administration	0.00	8,279.26	0.00	8,279.26	0.00	7,879.25	0.00	7,879.25
	3451	Secretariat-Economic Services	0.00	461.56	0.00	461.56	0.00	458.22	0.00	458.22
	3454	Census Surveys and Statistics	1.86	4,747.55	0.48	4,749.89	12.34	4,623.14	4.12	4,639.60
	Total	PLANNING AND DEVELOPMENT DEPARTMENT	1.86	14,788.88	0.48	14,791.22	12.34	14,230.21	4.12	14,246.67
PUBLIC HEALTH ENGINEERING DEPARTMENT	2215	Water Supply and Sanitation	0.00	23,667.30	0.00	23,667.30	0.00	24,311.51	0.00	24,311.51
	2251	Secretariat-Social Services	0.00	114.52	0.00	114.52	0.00	130.65	0.00	130.65
	4215	Capital Outlay on Water Supply and Sanitation	1.66	0.00	0.00	1.66	0.00	0.00	0.00	0.00
	Total	PUBLIC HEALTH ENGINEERING DEPARTMENT	1.66	23,781.82	0.00	23,783.48	0.00	24,442.16	0.00	24,442.16

Appendix - I
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(₹ in lakh)

Department	Major Head	Description	2023-24				2022-23			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
RURAL WORKS DEPARTMENT	2515	Other Rural Development Programmes	17,246.48	7,314.53	0.00	24,561.01	16,726.30	7,570.85	0.00	24,297.15
	3451	Secretariat-Economic Services	0.00	746.03	0.00	746.03	0.00	716.12	0.00	716.12
	4515	Capital Outlay on other Rural Development Programmes	44.75	0.00	0.00	44.75	10.75	0.00	0.00	10.75
	Total	RURAL WORKS DEPARTMENT	17,291.23	8,060.56	0.00	25,351.79	16,737.05	8,286.97	0.00	25,024.02
PROHIBITION, EXCISE AND REGISTRATION DEPARTMENT	2030	Stamps and Registration	0.00	5,802.62	0.00	5,802.62	0.00	5,365.50	0.00	5,365.50
	2039	State Excise	0.00	11,604.66	0.00	11,604.66	0.00	9,749.84	0.00	9,749.84
	2052	Secretariat- General Services	0.00	9.86	0.00	9.86	0.00	40.97	0.00	40.97
	Total	PROHIBITION, EXCISE AND REGISTRATION DEPARTMENT	0.00	17,417.14	0.00	17,417.14	0.00	15,156.31	0.00	15,156.31
DISASTER MANAGEMENT DEPARTMENT	2070	Other Administrative Services	0.00	236.25	0.00	236.25	0.00	179.02	0.00	179.02
	2235	Social Security and Welfare	0.00	0.03	0.00	0.03	0.00	0.00	0.00	0.00
	2245	Relief on account of Natural Calamities	0.00	5,281.38	0.00	5,281.38	0.00	4,080.59	0.00	4,080.59
	2251	Secretariat-Social Services	0.00	438.50	0.00	438.50	0.00	390.25	0.00	390.25
	Total	DISASTER MANAGEMENT DEPARTMENT	0.00	5,956.16	0.00	5,956.16	0.00	4,649.86	0.00	4,649.86
REVENUE AND LAND REFORMS DEPARTMENT	2014	Administration of Justice	0.00	173.45	0.00	173.45	0.00	201.12	0.00	201.12
	2029	Land Revenue	3,057.74	69,961.38	0.00	73,019.12	3,307.69	52,188.81	0.00	55,496.50
	2052	Secretariat-General Services	0.00	1,537.64	0.00	1,537.64	0.00	1,418.13	0.00	1,418.13
	2053	District Administration	0.00	1.38	0.00	1.38	0.00	0.00	0.00	0.00
	2070	Other Administrative Services	0.00	19.57	0.00	19.57	0.00	15.24	0.00	15.24
	2506	Land Reforms	0.00	328.76	0.00	328.76	0.00	337.89	0.00	337.89
	3454	Census Surveys and Statistics	0.00	9.90	0.00	9.90	0.00	5.25	0.00	5.25
	Total	REVENUE AND LAND REFORMS DEPARTMENT	3,057.74	72,032.08	0.00	75,089.82	3,307.69	54,166.44	0.00	57,474.13
ROAD CONSTRUCTION DEPARTMENT	3054	Roads and Bridges	0.02	29,702.31	0.00	29,702.33	0.00	29,216.17	0.00	29,216.17
	3451	Secretariat-Economic Services	0.00	303.83	0.00	303.83	0.00	247.42	0.00	247.42
	Total	ROAD CONSTRUCTION DEPARTMENT	0.02	30,006.14	0.00	30,006.16	0.00	29,463.59	0.00	29,463.59

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COMPARATIVE EXPENDITURE ON SALARY
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(₹ in lakh)

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			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
RURAL DEVELOPMENT DEPARTMENT	2501	Special Programmes for Rural Development	15.87	0.00	0.00	15.87	14.92	0.00	0.00	14.92
	2505	Rural Employment	25.02	0.00	0.00	25.02	161.05	0.00	0.00	161.05
	2515	Other Rural Development Programmes	0.00	37,988.10	0.00	37,988.10	0.00	34,571.27	0.00	34,571.27
	3451	Secretariat-Economic Services	0.00	1,006.65	0.00	1,006.65	0.00	811.58	0.00	811.58
	4515	Capital Outlay on other Rural Development Programmes	1.05	0.00	0.00	1.05	0.00	0.00	0.00	0.00
	Total	RURAL DEVELOPMENT DEPARTMENT	41.94	38,994.75	0.00	39,036.69	175.97	35,382.85	0.00	35,558.82
SCIENCE AND TECHNOLOGY DEPARTMENT	2203	Technical Education	0.04	25,691.32	0.00	25,691.36	0.00	14,587.94	0.00	14,587.94
	3451	Secretariat-Economic Services	0.00	184.28	0.00	184.28	0.00	133.27	0.00	133.27
	Total	SCIENCE AND TECHNOLOGY DEPARTMENT	0.04	25,875.60	0.00	25,875.64	0.00	14,721.21	0.00	14,721.21
SC AND ST WELFARE DEPARTMENT	2202	General Education	6.49	0.00	0.00	6.49	0.00	0.00	0.00	0.00
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	453.74	12,735.90	0.00	13,189.64	479.15	12,271.58	0.00	12,750.73
	2251	Secretariat-Social Services	0.00	306.12	0.00	306.12	0.00	276.86	0.00	276.86
	Total	SC AND ST WELFARE DEPARTMENT	460.23	13,042.02	0.00	13,502.25	479.15	12,548.44	0.00	13,027.59
SUGAR INDUSTRIES DEPARTMENT	2401	Crop Husbandry	0.00	844.74	0.00	844.74	0.00	1,003.35	0.00	1,003.35
	2852	Industries	0.00	368.01	0.00	368.01	0.00	316.33	0.00	316.33
	3451	Secretariat-Economic Services	0.00	88.44	0.00	88.44	0.00	99.25	0.00	99.25
	Total	SUGAR INDUSTRIES DEPARTMENT	0.00	1,301.19	0.00	1,301.19	0.00	1,418.93	0.00	1,418.93
TOURISM DEPARTMENT	3451	Secretariat-Economic Services	0.00	284.65	0.00	284.65	0.00	267.28	0.00	267.28
	3452	Tourism	0.00	336.58	0.00	336.58	0.00	275.41	0.00	275.41
	Total	TOURISM DEPARTMENT	0.00	621.23	0.00	621.23	0.00	542.69	0.00	542.69
TRANSPORT DEPARTMENT	2041	Taxes on Vehicles	0.00	5,797.06	0.00	5,797.06	0.00	3,679.19	0.00	3,679.19
	2052	Secretariat-General Services	0.00	204.72	0.00	204.72	0.00	117.23	0.00	117.23
	3075	Other Transport Services	0.00	67.93	0.00	67.93	0.00	48.74	0.00	48.74
	Total	TRANSPORT DEPARTMENT	0.00	6,069.71	0.00	6,069.71	0.00	3,845.16	0.00	3,845.16

Appendix - I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2023-24				2022-23			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Scheme	Establishment and committed			Scheme	Establishment and committed		
URBAN DEVELOPMENT AND HOUSING DEPARTMENT	2217	Urban Development	5.25	1,229.21	0.00	1,234.46	0.00	1,569.06	0.00	1,569.06
	2251	Secretariat-Social Services	0.00	716.46	0.00	716.46	0.00	665.97	0.00	665.97
	Total	URBAN DEVELOPMENT AND HOUSING DEPARTMENT	5.25	1,945.67	0.00	1,950.92	0.00	2,235.03	0.00	2,235.03
WATER RESOURCES DEPARTMENT	2700	Major Irrigation	0.00	40,238.66	0.00	40,238.66	0.00	37,451.81	0.00	37,451.81
	2701	Medium Irrigation	0.00	16.72	0.00	16.72	0.00	1.25	0.00	1.25
	2711	Flood Control and Drainage	0.00	23,996.45	0.00	23,996.45	0.00	22,793.89	0.00	22,793.89
	3451	Secretariat-Economic Services	0.00	2,146.62	0.00	2,146.62	0.00	2,064.47	0.00	2,064.47
	4700	Capital Outlay on Major Irrigation	23.74	0.00	0.00	23.74	2.95	0.00	0.00	2.95
	4701	Capital Outlay on Medium Irrigation	(-0.03)	0.00	0.00	(-0.03)	(-0.09)	0.00	0.00	-0.09
Total	WATER RESOURCES DEPARTMENT	23.71	66,398.45	0.00	66,422.16	2.86	62,311.42	0.00	62,314.28	
MINOR WATER RESOURCE DEPARTMENT	2702	Minor Irrigation	0.00	13,428.28	0.00	13,428.28	0.00	12,728.28	0.00	12,728.28
	3451	Secretariat-Economic Services	0.00	495.96	0.00	495.96	0.00	495.34	0.00	495.34
	Total	MINOR WATER RESOURCE DEPARTMENT	0.00	13,924.24	0.00	13,924.24	0.00	13,223.62	0.00	13,223.62
SOCIAL WELFARE DEPARTMENT	2235	Social Security and Welfare	10,903.96	2,697.06	676.41	14,277.43	4,596.67	2,454.51	6,228.07	13,279.25
	2251	Secretariat-Social Services	0.00	429.06	0.00	429.06	0.00	349.97	0.00	349.97
	Total	SOCIAL WELFARE DEPARTMENT	10,903.96	3,126.12	676.41	14,706.49	4,596.67	2,804.48	6,228.07	13,629.22
DEPARTMENT OF SPORTS	2204	Sports and Youth Services	0.00	13.37	0.00	13.37	0.00	0.00	0.00	0.00
	Total	DEPARTMENT OF SPORTS	0.00	13.37	0.00	13.37	0.00	0.00	0.00	0.00
Grand Total			<i>0.00</i>	<i>25,527.44</i>	<i>0.00</i>	<i>25,527.44</i>	<i>0.00</i>	<i>22,237.91</i>	<i>0.00</i>	<i>22,237.91</i>
			43,507.69	26,78,362.98	91,232.84	28,13,103.51	33,691.37	23,30,437.03	95,248.92	24,59,377.32

Appendix - II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	2023-2024				2022-2023			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
Agriculture Department	2401-00-103-0109	Extension of quality Seed Farms- Expenditure on Farming	8,011.04	0.00	0.00	8,011.04	12,560.08	0.00	0.00	12,560.08
	2401-00-103-0115	Seed Production Programme by Bihar State Seed Corporation	8.69	0.00	0.00	8.69	0.00	0.00	0.00	0.00
	2401-00-105-0106	Upliftment of Organic Farming	5,825.27	0.00	0.00	5,825.27	11,322.23	0.00	0.00	11,322.23
	2401-00-108-0114	Integrated Scheme for Oilseed, Pulses, Palm Oil and Maize (ISOPOM 25:75) New Scheme	2.50	0.00	0.00	2.50	0.00	0.00	0.00	0.00
	2401-00-108-0116	Tal and Diyara Development Scheme	79.15	0.00	0.00	79.15	14.98	0.00	0.00	14.98
	2401-00-108-0220	National Oilseed and Palm Oil Mission	0.00	0.00	13.06	13.06	0.00	0.00	0.00	0.00
	2401-00-108-0320	National Oilseed and Palm Oil Mission	0.00	0.00	3.73	3.73	0.00	0.00	0.10	0.10
	2401-00-108-0615	Integrated Scheme for Oilseed, Pulses, Palm Oil and Maize (ISOPOM 75:25) New Scheme	0.00	0.00	8.13	8.13	0.00	0.00	2.12	2.12
	2401-00-109-0103	Emergency scheme for Flood/ Drought	12,154.92	0.00	0.00	12,154.92	10,413.08	0.00	0.00	10,413.08
	2401-00-109-0106	Intensified Field Development and Training Support- New Scheme	5,962.15	0.00	0.00	5,962.15	(-)7.32	0.00	0.00	-7.32
	2401-00-113-0104	Promotion of Agricultural Workshop (Macromode State Share 10:90)	0.00	0.00	0.00	0.00	6.60	0.00	0.00	6.60
	2401-00-113-0105	Promotion of Agricultural Mechanisation	6,850.85	0.00	0.00	6,850.85	7,939.61	0.00	0.00	7,939.61
	2401-00-113-0614	Promotion of Agricultural Workshop (Macromode 90:10)	0.00	0.00	30.32	30.32	0.00	0.00	0.00	0.00
	2401-00-119-0124	Bihar Agriculture Investment Promotion Scheme	515.62	0.00	0.00	515.62	439.90	0.00	0.00	439.90
	2401-00-789-0104	Upgradation of Biological Farming	2.92	0.00	0.00	2.92	1.32	0.00	0.00	1.32
	2401-00-789-0106	Intensified Field Development and Training Support- New Scheme	1,466.76	0.00	0.00	1,466.76	(-)0.60	0.00	0.00	-0.60
	2401-00-789-0113	Tal and Diyara Development Scheme	26.48	0.00	0.00	26.48	0.00	0.00	0.00	0.00
	2401-00-789-0116	Seed Production Programme by Bihar State Seed Corporation	1.60	0.00	0.00	1.60	0.00	0.00	0.00	0.00
	2401-00-789-0117	Seed Production Programme	2,074.49	0.00	0.00	2,074.49	2,420.85	0.00	0.00	2,420.85
	2401-00-789-0120	Promotion of Agricultural Mechanisation	1,087.10	0.00	0.00	1,087.10	1,158.55	0.00	0.00	1,158.55
	2401-00-789-0125	Emergency Scheme for Flood/Drought	2,766.63	0.00	0.00	2,766.63	1,924.87	0.00	0.00	1,924.87
	2401-00-789-0126	Upliftment of Organic Farming	1,189.34	0.00	0.00	1,189.34	1,002.32	0.00	0.00	1,002.32
2401-00-789-0153	Bihar Agriculture Invest. Promotion Scheme	131.20	0.00	0.00	131.20	84.80	0.00	0.00	84.80	

Appendix - II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	2023-2024				2022-2023			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
Agriculture Department	2401-00-789-0334	National Oil seeds and Palm Oil Mission	0.00	0.00	0.30	0.30	0.00	0.00	0.00	0.00
	2401-00-796-0132	Jaivik Kheti Ka Unayan	0.80	0.00	0.00	0.80	0.06	0.00	0.00	0.06
	2401-00-796-0134	Intensified Field Development and Training Support- New Scheme	100.74	0.00	0.00	100.74	(-)0.09	0.00	0.00	-0.09
	2401-00-796-0136	Tal and Diyara Development Scheme	0.93	0.00	0.00	0.93	0.00	0.00	0.00	0.00
	2401-00-796-0140	Seed Production Programme	145.38	0.00	0.00	145.38	151.30	0.00	0.00	151.30
	2401-00-796-0143	Promotion of Agricultural Mechanisation	42.46	0.00	0.00	42.46	62.64	0.00	0.00	62.64
	2401-00-796-0146	Seed Production Programme by Bihar State Seed Corporation	0.03	0.00	0.00	0.03	0.00	0.00	0.00	0.00
	2401-00-796-0147	Emergency Scheme for Flood/Drought	193.56	0.00	0.00	193.56	119.95	0.00	0.00	119.95
	2401-00-796-0148	Upliftment of Organic Farming	71.69	0.00	0.00	71.69	53.75	0.00	0.00	53.75
	2401-00-796-0175	Bihar Agriculture Investment Promotion Scheme	9.18	0.00	0.00	9.18	5.30	0.00	0.00	5.30
	2435-60-101-0101	Interest Grant on Agricultural Debt	786.00	0.00	0.00	786.00	0.00	0.00	0.00	0.00
	2435-60-789-0101	Interest Grant on Agricultural Debt	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
	2435-60-796-0101	Interest Grant on Agricultural Debt	14.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00
	Total- Agriculture Department	49,721.48	0.00	55.54	49,777.02	49,674.18	0.00	2.22	49,676.40	
Animal and Fisheries Resource Department	2403-00-101-0101	Hospitals, Dispensaries and other Establishment	0.00	0.00	0.00	0.00	6.50	0.00	0.00	6.50
	2403-00-103-0106	Poultry Farms, Central Poultry Development and Production and Distribution of Poultry Feed	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.20
	2403-00-789-0111	Hospitals, Dispensaries and other Establishment	0.00	0.00	0.00	0.00	5.20	0.00	0.00	5.20
	2403-00-796-0130	Hospitals, Dispensaries and other Establishment	0.00	0.00	0.00	0.00	0.33	0.00	0.00	0.33
	2404-00-102-0115	Scheme for Dairy Region	2,426.40	0.00	0.00	2,426.40	542.93	0.00	0.00	542.93
	2404-00-102-0116	Milk production and processing projects by modern technology - Saat Nishchaya-2	2,564.32	0.00	0.00	2,564.32	0.00	0.00	0.00	0.00
	2404-00-789-0101	Rural Dairy Employment Schemes	2,426.46	0.00	0.00	2,426.46	238.26	0.00	0.00	238.26
	2404-00-789-0103	Milk production and processing projects by modern technology - Saat Nishchaya-2	838.79	0.00	0.00	838.79	0.00	0.00	0.00	0.00
	2404-00-796-0101	Training and Extension	593.99	0.00	0.00	593.99	0.00	0.00	0.00	0.00

Appendix - II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	2023-2024				2022-2023			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
Animal and Fisheries Resource Department	2404-00-796-0102	Milk production and processing projects by modern technology - Saat Nishchaya - 2	270.03	0.00	0.00	270.03	0.00	0.00	0.00	0.00
	2405-00-101-0104	Development and Renovation of Pond Fish	4,329.07	0.00	0.00	4,329.07	4,780.06	0.00	0.00	4,780.06
	2405-00-101-0116	National Agriculture Development Scheme	346.41	0.00	0.00	346.41	0.00	0.00	0.00	0.00
	2405-00-101-0117	Fisheries Estates- Saat Nishchaya- 2	5,038.86	0.00	0.00	5,038.86	2,911.90	0.00	0.00	2,911.90
	2405-00-101-0219	Blue Revolution- Integrated Developments and Fisheries Management - Prime Ministers Fisheries Scheme (PMMSY)	0.00	0.00	3,017.22	3,017.22	0.00	0.00	2,709.43	2,709.43
	2405-00-101-0319	Blue Revolution- Integrated Developments and Fisheries Management - Prime Ministers Fisheries Scheme (PMMSY)	0.00	0.00	2,011.50	2,011.50	0.00	0.00	2,073.33	2,073.33
	2405-00-789-0101	Assistance to Fishermen	2,840.10	0.00	0.00	2,840.10	1,863.85	0.00	0.00	1,863.85
	2405-00-789-0102	Fisheries Estates- Saat Nishchaya- 2	1,999.48	0.00	0.00	1,999.48	842.12	0.00	0.00	842.12
	2405-00-789-0201	Blue Revolution- Integrated Developments and Fisheries Management - Prime Ministers Fisheries Scheme (PMMSY)	0.00	0.00	430.12	430.12	0.00	0.00	88.00	88.00
	2405-00-789-0301	Blue Revolution- Integrated Developments and Fisheries Management - Prime Ministers Fisheries Scheme (PMMSY)	0.00	0.00	286.75	286.75	0.00	0.00	58.67	58.67
	2405-00-796-0109	Assistance to Fishermen	695.50	0.00	0.00	695.50	120.01	0.00	0.00	120.01
	2405-00-796-0110	Fisheries Estates- Saat Nishchaya- 2	503.89	0.00	0.00	503.89	42.86	0.00	0.00	42.86
	2405-00-796-0201	Blue Revolution- Integrated Developments and Fisheries Management (Prime Ministers Fisheries Scheme (PMMSY)	0.00	0.00	71.85	71.85	0.00	0.00	32.00	32.00
	2405-00-789-0301	Blue Revolution- Integrated Developments and Fisheries Management (Prime Ministers Fisheries Scheme (PMMSY)	0.00	0.00	47.90	47.90	0.00	0.00	21.36	21.36
	Total- Animal and Fisheries Resource Department			24,873.30	0.00	5,865.34	30,738.64	11,354.22	0.00	4,982.79
Co-Operative Department	2425-00-190-0011	Bihar State Warehousing Corporation	0.00	1,009.53	0.00	1,009.53	0.00	1,162.74	0.00	1,162.74
	Total- Co-Operative Department			0.00	1,009.53	0.00	1,009.53	0.00	1,162.74	0.00
Commercial Tax	2043-00-101-0001	District Charge	0.00	0.00	0.00	0.00	0.00	7.14	0.00	7.14
	Total- Commercial Tax Department			0.00	0.00	0.00	0.00	7.14	0.00	7.14

Appendix - II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	2023-2024				2022-2023			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
Energy Department	2801-05-190-0001	North Bihar Power Distribution Company Ltd. (for reimbursement of payments towards entry tax on goods under Rajiv Gandhi Grameen Vidyutikaran Yojana)	0.00	4,680.90	0.00	4,680.90	0.00	14,500.00	0.00	14,500.00
	2801-80-190-0004	Bihar State Power (Holding) Company Ltd.	0.00	13,11,400.00	0.00	13,11,400.00	0.00	12,07,800.00	0.00	12,07,800.00
	Total- Energy Department		0.00	13,16,080.90	0.00	13,16,080.90	0.00	12,22,300.00	0.00	12,22,300.00
Food and Consumer Protection Department	3456-00-102-0306	National Food Security Act (Doorstep Delivery)	0.00	0.00	39,673.37	39,673.37	0.00	0.00	49,918.95	49,918.95
	3456-00-102-0307	Natinal Food Security Mission (Inter-State Handling of Mines and Fair Price Shop Dealer Margin under NFSA) (Additional Expenditure from State Resources)	0.00	0.00	23,272.62	23,272.62	0.00	0.00	0.00	0.00
	3456-00-789-0302	Special Component Plan for Scheduled Castes	0.00	0.00	11,366.13	11,366.13	0.00	0.00	12,009.65	12,009.65
	3456-00-789-0303	Natinal Food Security Mission (Inter-State Handling of Mines and Fair Price Shop Dealer Margin under NFSA) (Additional Expenditure from State Resources)	0.00	0.00	5,645.61	5,645.61	0.00	0.00	0.00	0.00
	3456-00-796-0302	National Food Security Act (Doorstep Delivery)	0.00	0.00	1,413.64	1,413.64	0.00	0.00	1,064.58	1,064.58
	3456-00-796-0303	Natinal Food Security Mission (Inter-State Handling of Mines and Fair Price Shop Dealer Margin under NFSA) (Additional Expenditure from State Resources)	0.00	0.00	852.53	852.53	0.00	0.00	0.00	0.00
	Total- Food and Consumer Protection Department		0.00	0.00	82,223.90	82,223.90	0.00	0.00	62,993.18	62,993.18
Environment, Forest and	2406-01-001-0001	Direction and Administration	0.00	50.94	0.00	50.94	0.00	100.31	0.00	100.31
	Total-Environment, Forest and Climate Change Department		0.00	50.94	0.00	50.94	0.00	100.31	0.00	100.31
Health Department	2210-01-001-0002	District Medical Officer	0.00	39.00	0.00	39.00	0.00	0.00	0.00	0.00
	Total-Health Department		0.00	39.00	0.00	39.00	0.00	0.00	0.00	0.00
Home Department	2055-00-110-0001	Establishment of Chowkidar-Dafadar	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00
	2056-00-101-0005	Expenditure on prisoners in Police custody	0.00	0.01	0.00	0.01	0.00	0.00	0.00	0.00
	2235-60-200-0414	Assistance to Terrorism, Communalism and Naxal Victims	0.00	0.00	9.00	9.00	0.00	0.00	0.00	0.00
	Total- Home Department		0.00	5.01	9.00	14.01	0.00	0.00	0.00	0.00

Appendix - II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	2023-2024				2022-2023			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
Industries Department	2851-00-102-0107	Chief Minister Extremely Backward Caste Udyami Scheme	14,392.00	0.00	0.00	14,392.00	12,244.00	0.00	0.00	12,244.00
	2851-00-102-0108	Chief Minister Yuva Udyami Yojana-Seven Decisions- 2	6,942.50	0.00	0.00	6,942.50	12,190.00	0.00	0.00	12,190.00
	2851-00-102-0109	Chief Minister Young Women Entrepreneur Scheme-Seven Decisions- 2	7,455.50	0.00	0.00	7,455.50	12,190.00	0.00	0.00	12,190.00
Industries Department	2851-00-102-0110	Bihar Small Enterprise Scheme (SIDBI)	18,250.00	0.00	0.00	18,250.00	0.00	0.00	0.00	0.00
	2851-00-103-0103	Handloom Development Scheme	305.00	0.00	0.00	305.00	500.00	0.00	0.00	500.00
	2851-00-105-0101	Grants-in-aid to Bihar State Khadi Gramodyog Board	350.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
	2851-00-108-0101	Powerloom Scheme	3,334.00	0.00	0.00	3,334.00	1,500.00	0.00	0.00	1,500.00
	2851-00-789-0110	Chief Minister Scheduled Castes and Scheduled Tribes Entrepreneurial Scheme	12,055.00	0.00	0.00	12,055.00	15,055.00	0.00	0.00	15,055.00
	2851-00-789-0111	Bihar Small Enterprise Scheme (SIDBI)	6,250.00	0.00	0.00	6,250.00	0.00	0.00	0.00	0.00
	2851-00-796-0117	Chief Minister Scheduled Castes and Scheduled Tribes Entrepreneurial Scheme	975.00	0.00	0.00	975.00	754.00	0.00	0.00	754.00
	2851-00-796-0118	Bihar Small Enterprise Scheme (SIDBI)	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
	2852-80-102-0159	Incentive for Food Processing Industry	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	2,600.00
	2852-80-102-0160	Scheme for Pre-production and Post-Production facilities	55,899.39	0.00	0.00	55,899.39	47,008.86	0.00	0.00	47,008.86
	Total- Industries Department			1,26,708.39	0.00	0.00	1,26,708.39	1,04,041.86	0.00	0.00
Labour Resource Department	2230-01-109-0401	House Construction for Beedi Workers	0.00	0.00	51.60	51.60	0.00	0.00	0.00	0.00
	Total- Labour Resource Department			0.00	0.00	51.60	51.60	0.00	0.00	0.00
Law Department	2014-00-105-0001	Civil and Session Courts	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00
	Total- Law Department			0.00	2.00	0.00	2.00	0.00	0.00	0.00
Minor Water Resource Department	2702-02-016-0101	Bihar Centenary private Tubewell Scheme	0.00	0.00	0.00	0.00	211.65	0.00	0.00	211.65
	2702-02-016-0102	Chief Minister Private Tubewell Scheme	830.00	0.00	0.00	830.00	0.00	0.00	0.00	0.00
	2702-02-789-0101	Bihar Centenary private Tubewell Scheme	0.00	0.00	0.00	0.00	40.80	0.00	0.00	40.80
	2702-02-789-0107	Chief Minister Private Tubewell Scheme	160.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00

Appendix - II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	2023-2024				2022-2023			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
Minor Water Resource Department	2702-02-796-0105	Bihar Centenary private Tubewell Scheme	0.00	0.00	0.00	0.00	2.55	0.00	0.00	2.55
	2702-02-796-0107	Chief Minister Private Tubewell Scheme	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
	Total- Minor Water Resource Department		1,000.00	0.00	0.00	1,000.00	255.00	0.00	0.00	255.00
Rural Works Department	2515-00-001-0108	Establishment of Various Offices of Rural Works Department	495.00	0.00	0.00	495.00	1,000.00	0.00	0.00	1,000.00
	Total- Rural Works Department		495.00	0.00	0.00	495.00	1,000.00	0.00	0.00	1,000.00
Prohibition, Excise and Registration Department	2039-00-001-0002	District Charges	0.00	5.21	0.00	5.21	0.00	0.00	0.00	0.00
	Total- Prohibition, Excise and Registration Department		0.00	5.21	0.00	5.21	0.00	0.00	0.00	0.00
Revenue and Land Reforms Department	2029-00-104-0001	Expenditure on Revenue Administration	0.00	6.00	0.00	6.00	0.00	1.00	0.00	1.00
	Total- Revenue and Land Reformes Department		0.00	6.00	0.00	6.00	0.00	1.00	0.00	1.00
Road Construction Department	3054-80-001-0002	Supervision	0.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00
	Total- Road Construction Department		0.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00
Rural Development Department	2515-00-001-0010	Block establishment	0.00	4.28	0.00	4.28	0.00	0.00	0.00	0.00
	Total- Rural Development Department		0.00	4.28	0.00	4.28	0.00	0.00	0.00	0.00
Scheduled Castes and Scheduled Tribes Welfare Department	2225-01-277-0011	Scholarships and Stipends	0.00	948.27	0.00	948.27	0.00	861.11	0.00	861.11
	2225-01-277-0218	Scheme for Development of Scheduled Castes	0.00	0.00	30.30	30.30	0.00	0.00	0.00	0.00
	2225-01-277-0221	Strengthening of Administrative System for implementation of Civil Security Act 1955 and SC & ST (Prosecution Eradication) Act 1989	0.00	0.00	4,267.06	4,267.06	0.00	0.00	4,019.00	4,019.00
	2225-01-277-0318	Scheme for Development of Scheduled Castes	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00
	2225-01-277-0321	Strengthening of Administrative System for implementation of Civil Security Act 1955 and SC & ST (Prosecution Eradication) Act 1989	0.00	0.00	4,255.83	4,255.83	0.00	0.00	4,006.50	4,006.50

Appendix - II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	2023-2024				2022-2023			
			State Share		CSS including CP Schemes	Total	State Share		CSS including CP Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
Scheduled Castes and Scheduled Tribes Welfare Department	2225-01-789-0201	Versatile Development of Scheduled Caste (Prime Ministers Scheduled Caste Abhyuday Yojana)	0.00	0.00	0.00	0.00	0.00	0.00	650.86	650.86
	2225-02-277-0001	Stipends and Scholarships	0.00	1.50	0.00	1.50	0.00	1.50	0.00	1.50
	Total-Scheduled Castes and Scheduled Tribes Welfare Department		0.00	949.77	8,578.19	9,527.96	0.00	862.61	8,676.36	9,538.97
Social Welfare Department	2235-02-106-0001	Remand Home	0.00	0.00	0.00	0.00	0.00	12.00	0.00	12.00
	Total-Social Welfare Department		0.00	0.00	0.00	0.00	0.00	12.00	0.00	12.00
Sugar Industries Department	2401-00-108-0109	Sugarcane Development	1,662.88	0.00	0.00	1,662.88	1,225.82	0.00	0.00	1,225.82
	2401-00-789-0108	Sugarcane Development	135.38	0.00	0.00	135.38	56.30	0.00	0.00	56.30
	2401-00-796-0129	Sugarcane Development	12.78	0.00	0.00	12.78	10.93	0.00	0.00	10.93
	2852-08-201-0103	Economical Assistance	2,260.00	0.00	0.00	2,260.00	0.00	0.00	0.00	0.00
	Total-Sugar Industries Department		4,071.04	0.00	0.00	4,071.04	1,293.05	0.00	0.00	1,293.05
Tourism Department	3452-80-104-0103	Tourism Development	40.50	0.00	0.00	40.50	4,437.60	0.00	0.00	4,437.60
	Total-Tourism Department		40.50	0.00	0.00	40.50	4,437.60	0.00	0.00	4,437.60
Transport Department	2235-60-200-0121	Bihar Vehicle Accident Assistance	0.00	0.00	0.00	0.00	5,186.00	0.00	0.00	5,186.00
	3055-00-190-0102	Bihar State Road Transport Corporation (BSRTC)	1,400.00	0.00	0.00	1,400.00	2,000.00	0.00	0.00	2,000.00
	3055-00-190-0104	Bihar Clean Fuel Scheme	262.50	0.00	0.00	262.50	16.40	0.00	0.00	16.40
	3055-00-199-0101	Chief Minister Rural Transport Scheme	327.00	0.00	0.00	327.00	1,162.12	0.00	0.00	1,162.12
	3055-00-199-0102	Chief Minister Block Transport Scheme	190.00	0.00	0.00	190.00	0.00	0.00	0.00	0.00
	3055-00-789-0101	Chief Minister Rural Transport Scheme	419.76	0.00	0.00	419.76	1,193.57	0.00	0.00	1,193.57
	3055-00-796-0101	Chief Minister Rural Transport Scheme	15.60	0.00	0.00	15.60	59.80	0.00	0.00	59.80
	Total- Transport Department		2,614.86	0.00	0.00	2,614.86	9,617.89	0.00	0.00	9,617.89
Grand Total			2,09,524.57	13,18,152.64	96,783.57	16,24,460.78	1,81,673.80	12,24,450.80	76,654.55	14,82,779.15

* Negative figures are due to recovery.

Appendix - III
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Panchayati Raj Institutions												
Zila Parishads												
Assistance to Panchayat Raj Institutions (TAED)	Assistance Grant-Except Salary	Normal	0.00	34,671.75	0.00	34,671.75	0.00	0.00	34,578.00	0.00	34,578.00	0.00
Assistance to Panchayati Raj Institutions	Assistance Grant-Except Salary	Normal	0.00	23,114.63	0.00	23,114.63	0.00	0.00	23,052.00	0.00	23,052.00	0.00
Consolidated Grant to Zila Parishad Secondary Teachers	Assistance Grant-Except Salary	Normal	0.00	6.31	0.00	6.31	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	Normal	0.00	1,65,818.23	0.00	1,65,818.23	0.00	0.00	1,72,477.84	0.00	1,72,477.84	0.00
	Assistance Grant-Salary	Normal	0.00	477.82	0.00	477.82	0.00	0.00	0.00	0.00	0.00	0.00
Consolidated Payment of School Assistant/ Attendant	Assistance Grant-Salary	Normal	0.00	1,000.20	0.00	1,000.20	0.00	0.00	118.37	0.00	118.37	0.00
Consolidated payment to Librarians	Assistance Grant-Salary	Normal	0.00	279.74	0.00	279.74	0.00	0.00	3.55	0.00	3.55	0.00
Contribution to District Councils in the light of recommendation of State Finance Commission	Assistance Grant-Construction of assets	Normal	0.00	58,080.69	0.00	58,080.69	58,080.69	0.00	24,719.00	0.00	24,719.00	24,719.00
	Assistance Grant-Except Salary	Normal	0.00	48,010.57	0.00	48,010.57	0.00	0.00	30,558.58	0.00	30,558.58	0.00
	Assistance Grant-Salary	Normal	0.00	458.93	0.00	458.93	0.00	0.00	70.38	0.00	70.38	0.00
Fixed allowances to elected representatives of District Council	Assistance Grant-Except Salary	Normal	10.41	0.00	0.00	10.41	0.00	8.88	0.00	0.00	8.88	0.00
	Assistance Grant-Salary	Normal	404.95	0.00	0.00	404.95	0.00	325.19	0.00	0.00	325.19	0.00
Total: Zila Parishads			415.36	3,31,918.87	0.00	3,32,334.23	58,080.69	334.07	2,85,577.72	0.00	2,85,911.79	24,719.00
Panchayat Samities												
Assistance to Panchayat Raj Institutions (TAED)	Assistance Grant-Except Salary	Normal	0.00	34,680.46	0.00	34,680.46	0.00	0.00	34,659.33	0.00	34,659.33	0.00
Assistance to Panchayati Raj Institutions	Assistance Grant-Except Salary	Normal	0.00	23,129.74	0.00	23,129.74	0.00	0.00	23,106.22	0.00	23,106.22	0.00
Consolidated Payment of Physical Teacher and Health Instructor	Assistance Grant-Salary	Normal	0.00	1,767.19	0.00	1,767.19	0.00	0.00	1,125.66	0.00	1,125.66	0.00
Consolidated Payment to Block Teachers and Physical Teachers	Assistance Grant-Salary	Normal	0.00	2,45,713.73	0.00	2,45,713.73	0.00	0.00	2,49,394.21	0.00	2,49,394.21	0.00

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Contribution to Block Panchayats in the light of recommendation of State Finance Commission	Assistance Grant-Construction of assets	Normal	0.00	58,880.02	0.00	58,880.02	58,880.02	0.00	23,311.33	0.00	23,311.33	23,311.33
	Assistance Grant-Except Salary	Normal	0.00	34,552.58	0.00	34,552.58	0.00	0.00	29,854.82	0.00	29,854.82	0.00
Fixed allowances to elected representatives of Panchayat Samiti	Assistance Grant-Except Salary	Normal	145.23	0.00	0.00	145.23	0.00	45.70	0.00	0.00	45.70	0.00
	Assistance Grant-Salary	Normal	2,082.58	0.00	0.00	2,082.58	0.00	1,660.75	0.00	0.00	1,660.75	0.00
Rajiv Gandhi Panchayat Empowerment Movement	Assistance Grant-Construction of assets	Normal	0.00	0.00	14.82	14.82	14.82	0.00	0.00	0.00	0.00	0.00
Scholarship/Stipend	Assistance Grant-Except Salary	Normal	9,265.45	0.00	0.00	9,265.45	0.00	17,075.73	0.00	0.00	17,075.73	0.00
Total: Panchayat Samities			11,493.26	3,98,723.72	14.82	4,10,231.80	58,894.84	18,782.18	3,61,451.57	0.00	3,80,233.75	23,311.33
Gram Panchayats												
Assistance to Bihar State Khadi Gramodyog Board	Assistance Grant-Except Salary	Normal	0.00	50.00	0.00	50.00	0.00	0.00	56.00	0.00	56.00	0.00
	Assistance Grant-Salary	Normal	0.00	254.21	0.00	254.21	0.00	0.00	369.67	0.00	369.67	0.00
Assistance to Panchayat Raj Institutions (TAED)	Assistance Grant-Except Salary	Normal	0.00	1,61,801.50	0.00	1,61,801.50	0.00	0.00	1,61,400.04	0.00	1,61,400.04	0.00
Assistance to Panchayati Raj Institutions	Assistance Grant-Except Salary	Normal	0.00	1,08,626.38	0.00	1,08,626.38	0.00	0.00	1,07,576.78	0.00	1,07,576.78	0.00
Chief Minister Nishchaya Yojana	Assistance Grant-Construction of assets	Normal	3,459.93	0.00	0.00	3,459.93	3,459.93	7,783.09	0.00	0.00	7,783.09	7,783.09
	Assistance Grant-Salary	Normal	494.40	0.00	0.00	494.40	0.00	137.47	0.00	0.00	137.47	0.00
Clean Village - Nishchaya-2 Programme	Assistance Grant-Construction of assets	Normal	6,017.87	0.00	0.00	6,017.87	6,017.87	203.11	0.00	0.00	203.11	203.11
	Assistance Grant-Construction of assets	SC	599.64	0.00	0.00	599.64	599.64	18.21	0.00	0.00	18.21	18.21
	Assistance Grant-Construction of assets	ST	0.00	0.00	0.00	0.00	0.00	0.73	0.00	0.00	0.73	0.73
Consolidated Payment to Panchayat Teachers	Assistance Grant-Salary	Normal	0.00	3,761.18	0.00	3,761.18	0.00	0.00	3,652.84	0.00	3,652.84	0.00
Contribution to Gram Panchayats in the light of recommendation of State Finance Commission	Assistance Grant-Construction of assets	Normal	0.00	2,70,533.59	0.00	2,70,533.59	2,70,533.59	0.00	1,48,121.64	0.00	1,48,121.64	1,48,121.64
	Assistance Grant-Except Salary	Normal	0.00	1,62,633.21	0.00	1,62,633.21	0.00	0.00	94,911.99	0.00	94,911.99	0.00
	Assistance Grant-Salary	Normal	0.00	28,553.83	0.00	28,553.83	0.00	0.00	26,197.48	0.00	26,197.48	0.00

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Contribution to Gram Panchayats in the light of recommendation of State Finance Commission	Assistance Grant-Except Salary	Normal	0.00	210.50	0.00	210.50	0.00	0.00	444.50	0.00	444.50	0.00
Different items of Gram Kachahary	Assistance Grant-Except Salary	Normal	395.30	0.00	0.00	395.30	0.00	463.48	0.00	0.00	463.48	0.00
	Assistance Grant-Except Salary	Normal	0.00	469.90	0.00	469.90	0.00	0.00	3,019.79	0.00	3,019.79	0.00
	Assistance Grant-Salary	Normal	0.00	11,496.73	0.00	11,496.73	0.00	0.00	10,118.51	0.00	10,118.51	0.00
Fixed allowances to elected representatives of Gram Kutchery	Assistance Grant-Except Salary	Normal	476.64	0.00	0.00	476.64	0.00	2,043.76	0.00	0.00	2,043.76	0.00
	Assistance Grant-Except Salary	SC	82.02	0.00	0.00	82.02	0.00	343.47	0.00	0.00	343.47	0.00
	Assistance Grant-Salary	Normal	9,901.38	0.00	0.00	9,901.38	0.00	7,323.10	0.00	0.00	7,323.10	0.00
	Assistance Grant-Salary	SC	2,011.71	0.00	0.00	2,011.71	0.00	1,472.46	0.00	0.00	1,472.46	0.00
	Assistance Grant-Except Salary	Normal	597.27	0.00	0.00	597.27	0.00	179.84	0.00	0.00	179.84	0.00
Fixed allowances to elected representatives of Gram Panchayats	Assistance Grant-Except Salary	SC	125.49	0.00	0.00	125.49	0.00	39.57	0.00	0.00	39.57	0.00
	Assistance Grant-Salary	Normal	9,603.03	0.00	0.00	9,603.03	0.00	7,697.16	0.00	0.00	7,697.16	0.00
	Assistance Grant-Salary	SC	1,966.88	0.00	0.00	1,966.88	0.00	1,576.10	0.00	0.00	1,576.10	0.00
For e-governance/Urban Improvement Programs and its Equivalent Programs	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00
Grants-in-aid to Bihar State Khadi Gramodyog Board	Assistance Grant-Construction of assets	Normal	51.00	0.00	0.00	51.00	51.00	264.00	0.00	0.00	264.00	264.00
	Assistance Grant-Except Salary	Normal	549.00	0.00	0.00	549.00	0.00	236.00	0.00	0.00	236.00	0.00
Integrated Watershed Management Programme (IWMP)	Assistance Grant-Except Salary	Normal	0.00	0.00	87.08	87.08	0.00	0.00	0.00	13,408.65	13,408.65	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,584.80	2,584.80	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.55	161.55	0.00

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	4.36	0.00	0.00	4.36	0.00
National Programme of Nutritional Support to Primary Education (Pradhan Mantri Poshan Shakti Nirman (P. M. Poshan) (Shiksha))	Assistance Grant-Except Salary	Normal	0.00	0.00	42,124.42	42,124.42	0.00	0.00	0.00	45,160.53	45,160.53	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	9,597.96	9,597.96	0.00	0.00	0.00	7,992.96	7,992.96	0.00
National Social Assistance Programme (NSAP)	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,137.58	7,137.58	0.00
Pradhan Mantri Poshan Shakti Nirman (P.M. Poshan)	Assistance Grant-Except Salary	Normal	0.00	0.00	72,390.88	72,390.88	0.00	0.00	0.00	75,024.96	75,024.96	0.00
Rashtriya Gram Swaraj Abhiyan (RGSA)	Assistance Grant-Construction of assets	Normal	0.00	0.00	993.52	993.52	993.52	0.00	0.00	3,658.08	3,658.08	3,658.08
	Assistance Grant-Construction of assets	SC	0.00	0.00	138.64	138.64	138.64	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	0.00	0.00	1,622.30	1,622.30	0.00	0.00	0.00	1,298.22	1,298.22	0.00
Rashtriya Gram Swaraj Abhiyan (RGSA)	Assistance Grant-Except Salary	SC	0.00	0.00	372.25	372.25	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	Normal	0.00	0.00	873.56	873.56	0.00	0.00	0.00	260.37	260.37	0.00
	Assistance Grant-Salary	SC	0.00	0.00	166.39	166.39	0.00	0.00	0.00	0.00	0.00	0.00
Scholarship/Stipend	Assistance Grant-Except Salary	Normal	18,679.31	0.00	0.00	18,679.31	0.00	34,330.00	0.00	0.00	34,330.00	0.00
Seed Production Programme	Assistance Grant-Except Salary	SC	100.15	0.00	0.00	100.15	0.00	24.16	0.00	0.00	24.16	0.00
	Assistance Grant-Except Salary	ST	6.83	0.00	0.00	6.83	0.00	1.51	0.00	0.00	1.51	0.00
	Assistance Grant-Salary	SC	48.00	0.00	0.00	48.00	0.00	64.00	0.00	0.00	64.00	0.00
	Assistance Grant-Salary	ST	3.00	0.00	0.00	3.00	0.00	4.00	0.00	0.00	4.00	0.00

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Startup Village Entrepreneurship Programme (SVEP)	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	603.16	603.16	0.00
Stipend/Scholarship	Assistance Grant-Except Salary	Normal	684.09	0.00	0.00	684.09	0.00	2,422.48	0.00	0.00	2,422.48	0.00
e-Governance/Urban Reforms Programmes and equivalent programme thereof	Assistance Grant-Except Salary	Normal	319.72	0.00	0.00	319.72	0.00	-5.41	0.00	0.00	-5.41	0.00
Total: Gram Panchayats			56,172.66	7,48,391.03	1,28,367.00	9,32,930.69	2,81,794.19	66,876.65	5,55,869.24	1,58,490.86	7,81,236.75	1,60,048.86
Total: Panchayati Raj Institutions			68,081.28	14,79,033.62	1,28,381.82	16,75,496.72	3,98,769.72	85,992.90	12,02,898.53	1,58,490.86	14,47,382.29	2,08,079.19
Urban Local Bodies												
Municipal Corporations												
Civil amenities in Urban Areas	Assistance Grant-Construction of assets	Normal	665.53	0.00	0.00	665.53	665.53	265.00	0.00	0.00	265.00	265.00
	Assistance Grant-Except Salary	Normal	390.00	0.00	0.00	390.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Construction of assets	Normal	3,762.28	0.00	0.00	3,762.28	3,762.28	197.76	0.00	0.00	197.76	197.76
	Assistance Grant-Except Salary	Normal	1,250.98	0.00	0.00	1,250.98	0.00	0.00	0.00	0.00	0.00	0.00
Consolidated Payment of Physical Teacher and Health Instructor	Assistance Grant-Salary	Normal	0.00	47.68	0.00	47.68	0.00	0.00	24.98	0.00	24.98	0.00
Consolidated Payment to Municipal Higher Secondary Teachers	Assistance Grant-Salary	Normal	0.00	16.68	0.00	16.68	0.00	0.00	0.00	0.00	0.00	0.00
Consolidated Payment to Municipal Secondary Teachers	Assistance Grant-Salary	Normal	0.00	18,216.54	0.00	18,216.54	0.00	0.00	17,937.79	0.00	17,937.79	0.00
Consolidated Payment to Municipal Teachers	Assistance Grant-Salary	Normal	0.00	6,269.11	0.00	6,269.11	0.00	0.00	4,393.05	0.00	4,393.05	0.00
Consolidated payment of School Assistant/ Attendant	Assistance Grant-Salary	Normal	0.00	31.68	0.00	31.68	0.00	0.00	13.36	0.00	13.36	0.00
Consolidated payment to Librarians	Assistance Grant-Salary	Normal	0.00	2.85	0.00	2.85	0.00	0.00	11.44	0.00	11.44	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Fixed Allowances to Elected Representatives of Municipal Corporations	Assistance Grant-Except Salary	Normal	329.07	0.00	0.00	329.07	0.00	11.55	0.00	0.00	11.55	0.00
Government Employees Working Municipal Bodies	Assistance Grant-Salary	Normal	0.00	171.89	0.00	171.89	0.00	0.00	0.00	0.00	0.00	0.00
Grants in the light of Professional Tax	Assistance Grant-Salary	Normal	0.00	3,104.20	0.00	3,104.20	0.00	0.00	3,068.51	0.00	3,068.51	0.00
Grants-in-aid to Urban Local Bodies for Transport	Assistance Grant-Construction of assets	SC	350.73	0.00	0.00	350.73	350.73	56.63	0.00	0.00	56.63	56.63
Grants-in-aid to Local Bodies for supply of drinking water	Assistance Grant-Construction of assets	Normal	25,047.42	0.00	0.00	25,047.42	25,047.42	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Construction of assets	SC	6,500.00	0.00	0.00	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00
Grants-in-aid to Municipal Corporations for payment of arrear Electry bills	Assistance Grant-Except Salary	Normal	0.00	25,000.00	0.00	25,000.00	0.00	0.00	57,319.00	0.00	57,319.00	0.00
Grants-in-aid to Municipal Corporations for primary works in the light of recommendation of Finance Commission	Assistance Grant-Construction of assets	Normal	0.00	44,315.07	0.00	44,315.07	44,315.07	0.00	31,734.80	0.00	31,734.80	31,734.80
	Assistance Grant-Except Salary	Normal	0.00	44,315.07	0.00	44,315.07	0.00	0.00	31,734.80	0.00	31,734.80	0.00
Grants-in-aid to Municipal Corporations in the light of recommendation of State Finance Commission	Assistance Grant-Construction of assets	Normal	0.00	95,068.56	0.00	95,068.56	95,068.56	0.00	40,157.36	0.00	40,157.36	40,157.36
	Assistance Grant-Except Salary	Normal	0.00	1,708.74	0.00	1,708.74	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	Normal	0.00	49,548.16	0.00	49,548.16	0.00	0.00	40,157.36	0.00	40,157.36	0.00
Grants-in-aid to Municipal Councils for supply of drinking water	Assistance Grant-Construction of assets	ST	30.00	0.00	0.00	30.00	30.00	389.49	0.00	0.00	389.49	389.49
Grants-in-aid to Nagar Panchayats for supply of drinking water	Assistance Grant-Construction of assets	SC	150.00	0.00	0.00	150.00	150.00	603.50	0.00	0.00	603.50	603.50
	Assistance Grant-Except Salary	SC	28.45	0.00	0.00	28.45	0.00	0.00	0.00	0.00	0.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Grants-in-aid to Urban Bodies/Authorities and Institutions equivalent thereof for preparation of project report relating to Urban Basic Infrastructure Problems	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	222.04	0.00	0.00	222.04	0.00
Grants-in-aid to Urban Local Bodies for Construction of Drainage and Sewerage	Assistance Grant-Construction of assets	Normal	189.77	0.00	0.00	189.77	189.77	0.00	0.00	0.00	0.00	0.00
Grants-in-aid to Urban Local Bodies for Transport	Assistance Grant-Construction of assets	SC	2,763.55	0.00	0.00	2,763.55	2,763.55	1,109.25	0.00	0.00	1,109.25	1,109.25
Grants-in-aid to Urban Local Bodies for construction of drainage and sewerage	Assistance Grant-Construction of assets	SC	19,972.12	0.00	0.00	19,972.12	19,972.12	8,580.20	0.00	0.00	8,580.20	8,580.20
Jal Jeevan Hariyali	Assistance Grant-Construction of assets	Normal	186.72	0.00	0.00	186.72	186.72	200.00	0.00	0.00	200.00	200.00
Land Acquisition	Assistance Grant-Construction of assets	Normal	283.66	0.00	0.00	283.66	283.66	5,975.75	0.00	0.00	5,975.75	5,975.75
Special cleanliness grant	Assistance Grant-Except Salary	Normal	300.00	0.00	0.00	300.00	0.00	1,721.29	0.00	0.00	1,721.29	0.00
Urban Managers	Assistance Grant-Salary	Normal	0.00	106.50	0.00	106.50	0.00	0.00	103.15	0.00	103.15	0.00
Total: Municipal Corporations			62,200.28	2,87,922.73	0.00	3,50,123.01	1,99,285.41	19,332.46	2,26,655.60	0.00	2,45,988.06	89,269.74
Municipalities/ Municipal Councils												
Civil amenities in Urban Areas - Grants-in-aid	Assistance Grant-Construction of assets	Normal	1,279.92	0.00	0.00	1,279.92	1,279.92	521.89	0.00	0.00	521.89	521.89
	Assistance Grant-Except Salary	Normal	856.60	0.00	0.00	856.60	0.00	0.00	0.00	0.00	0.00	0.00
Consolidated Payment of Physical Teacher and Health Instructor	Assistance Grant-Salary	Normal	0.00	56.90	0.00	56.90	0.00	0.00	20.34	0.00	20.34	0.00
Consolidated Payment to Municipal Teachers	Assistance Grant-Salary	Normal	0.00	5,920.29	0.00	5,920.29	0.00	0.00	6,171.58	0.00	6,171.58	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Consolidated Payment to Municipal Higher Secondary Teachers	Assistance Grant-Salary	Normal	0.00	75.79	0.00	75.79	0.00	0.00	2.13	0.00	2.13	0.00
Consolidated Payment to Municipal Secondary Teachers	Assistance Grant-Salary	Normal	0.00	17,893.74	0.00	17,893.74	0.00	0.00	21,261.12	0.00	21,261.12	0.00
Consolidated payment of School Assistant/ Attendant	Assistance Grant-Salary	Normal	0.00	55.91	0.00	55.91	0.00	0.00	10.21	0.00	10.21	0.00
Consolidated payment to Librarians	Assistance Grant-Salary	Normal	0.00	10.38	0.00	10.38	0.00	0.00	0.00	0.00	0.00	0.00
Executive Officer of Municipalities	Assistance Grant-Salary	Normal	0.00	898.66	0.00	898.66	0.00	0.00	707.12	0.00	707.12	0.00
Fixed allowances to elected representatives of Municipal Council	Assistance Grant-Except Salary	Normal	646.91	0.00	0.00	646.91	0.00	45.00	0.00	0.00	45.00	0.00
Government Employees Working Municipal Bodies	Assistance Grant-Salary	Normal	0.00	310.05	0.00	310.05	0.00	0.00	0.00	0.00	0.00	0.00
Grants in the light of Professional Tax	Assistance Grant-Except Salary	Normal	0.00	4,456.77	0.00	4,456.77	0.00	0.00	3,356.09	0.00	3,356.09	0.00
Grants-in-aid to Cantonment Board in light of recommendation of Finance Commission	Assistance Grant-Construction of assets	Normal	0.00	195.61	0.00	195.61	195.61	0.00	189.34	0.00	189.34	189.34
	Assistance Grant-Except Salary	Normal	0.00	195.61	0.00	195.61	0.00	0.00	189.34	0.00	189.34	0.00
Grants-in-aid to Municipal Council for Construction/Renovation of Administrative and Technical Buildings	Assistance Grant-Construction of assets	Normal	253.62	0.00	0.00	253.62	253.62	100.00	0.00	0.00	100.00	100.00
Grants-in-aid to Municipal Councils for primary works in the light of recommendation of Finance Commission	Assistance Grant-Construction of assets	Normal	0.00	39,650.15	0.00	39,650.15	39,650.15	0.00	37,046.25	0.00	37,046.25	37,046.25
	Assistance Grant-Except Salary	Normal	0.00	39,650.15	0.00	39,650.15	0.00	0.00	37,046.25	0.00	37,046.25	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Grants-in-aid to Municipal Councils for supply of drinking water	Assistance Grant-Construction of assets	Normal	3,959.27	0.00	0.00	3,959.27	3,959.27	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Construction of assets	SC	160.00	0.00	0.00	160.00	160.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
Grants-in-aid to Municipal Councils in the light of recommendation of State Finance Commission	Assistance Grant-Construction of assets	Normal	0.00	54,995.45	0.00	54,995.45	54,995.45	0.00	28,739.34	0.00	28,739.34	28,739.34
	Assistance Grant-Except Salary	Normal	0.00	849.64	0.00	849.64	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	Normal	0.00	52,647.80	0.00	52,647.80	0.00	0.00	28,739.34	0.00	28,739.34	0.00
Grants-in-aid to Urban Bodies/Authorities and Institutions equivalent thereof for preparation of project report relating to Urban Basic Infrastructure Problems	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	787.09	0.00	0.00	787.09	0.00
Grants-in-aid to Urban Local Bodies for Construction of Drainage and Sewerage	Assistance Grant-Construction of assets	Normal	194.73	0.00	0.00	194.73	194.73	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Construction of assets	Normal	49.10	0.00	0.00	49.10	49.10	0.00	0.00	0.00	0.00	0.00
Jal Jeevan Hariyali	Assistance Grant-Construction of assets	Normal	1,272.10	0.00	0.00	1,272.10	1,272.10	305.00	0.00	0.00	305.00	305.00
Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting	Assistance Grant-Except Salary	Normal	0.16	0.00	0.00	0.16	0.00	0.35	0.00	0.00	0.35	0.00
Special cleanliness grant	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00
Urban Managers	Assistance Grant-Salary	Normal	0.00	169.00	0.00	169.00	0.00	0.00	182.46	0.00	182.46	0.00
Total-Municipalities/ Municipal Councils			8,772.41	2,18,031.90	0.00	2,26,804.31	1,02,009.95	1,819.33	1,63,660.91	0.00	1,65,480.24	66,901.82

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Nagar Panchayat												
Civil amenities in Civil Areas	Assistance Grant-Construction of assets	Normal	946.08	0.00	0.00	946.08	946.08	231.77	0.00	0.00	231.77	231.77
Civil amenities in Civil Areas	Assistance Grant-Except Salary	Normal	837.25	0.00	0.00	837.25	0.00	0.00	0.00	0.00	0.00	0.00
Consolidated Payment of Physical Teacher and Health Instructor	Assistance Grant-Salary	Normal	0.00	31.34	0.00	31.34	0.00	0.00	22.16	0.00	22.16	0.00
Consolidated Payment to Municipal Higher Secondary Teachers	Assistance Grant-Salary	Normal	0.00	80.49	0.00	80.49	0.00	0.00	39.20	0.00	39.20	0.00
Consolidated Payment to Municipal Secondary Teachers	Assistance Grant-Salary	Normal	0.00	14,943.57	0.00	14,943.57	0.00	0.00	14,781.96	0.00	14,781.96	0.00
Consolidated Payment to Municipal Teachers	Assistance Grant-Salary	Normal	0.00	11,312.99	0.00	11,312.99	0.00	0.00	9,543.57	0.00	9,543.57	0.00
Consolidated payment of School Assistant/ Attendant	Assistance Grant-Salary	Normal	0.00	36.56	0.00	36.56	0.00	0.00	3.35	0.00	3.35	0.00
Consolidated payment to Librarians	Assistance Grant-Salary	Normal	0.00	10.84	0.00	10.84	0.00	0.00	12.75	0.00	12.75	0.00
Executive Officer of Municipalities.	Assistance Grant-Salary	Normal	0.00	785.29	0.00	785.29	0.00	0.00	575.86	0.00	575.86	0.00
Fixed Allowances to elected representatives of Nagar Panchayats	Assistance Grant-Construction of assets	Normal	2.41	0.00	0.00	2.41	2.41	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	467.99	0.00	0.00	467.99	0.00	0.00	0.00	0.00	0.00	0.00
Government Employees Working Municipal Bodies	Assistance Grant-Salary	Normal	0.00	322.67	0.00	322.67	0.00	0.00	0.00	0.00	0.00	0.00
Grants-in-aid to Nagar Panchayats for primary works in the light of recommendation of Finance Commission	Assistance Grant-Construction of assets	Normal	0.00	17,414.39	0.00	17,414.39	17,414.39	0.00	8,647.11	0.00	8,647.11	8,647.11
	Assistance Grant-Except Salary	Normal	0.00	17,428.31	0.00	17,428.31	0.00	0.00	8,647.11	0.00	8,647.11	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Grants-in-aid to Municipal Council for construction/renovation of Administrative and Technical Buildings	Assistance Grant-Construction of assets	Normal	69.81	0.00	0.00	69.81	69.81	0.00	0.00	0.00	0.00	0.00
Grants-in-aid to Nagar Panchayats for supply of drinking water	Assistance Grant-Construction of assets	Normal	9.57	0.00	0.00	9.57	9.57	0.00	0.00	0.00	0.00	0.00
Grants-in-aid to Nagar Panchayats in the light of recommendation of State Finance Commission	Assistance Grant-Construction of assets	Normal	0.00	20,644.98	0.00	20,644.98	20,644.98	0.00	22,454.37	0.00	22,454.37	22,454.37
	Assistance Grant-Except Salary	Normal	0.00	1,069.95	0.00	1,069.95	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	Normal	0.00	30,180.75	0.00	30,180.75	0.00	0.00	22,454.37	0.00	22,454.37	0.00
Grants-in-aid to Urban Local Bodies for Construction of Drainage and Sewerage	Assistance Grant-Construction of assets	Normal	167.58	0.00	0.00	167.58	167.58	0.00	0.00	0.00	0.00	0.00
Grants-in-aid to Urban Local Bodies for Transport	Assistance Grant-Construction of assets	Normal	797.85	0.00	0.00	797.85	797.85	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	111.31	0.00	0.00	111.31	0.00	0.00	0.00	0.00	0.00	0.00
Jal Jeevan Hariyali	Assistance Grant-Construction of assets	Normal	504.57	0.00	0.00	504.57	504.57	385.00	0.00	0.00	385.00	385.00
Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting	Assistance Grant-Except Salary	Normal	0.11	0.00	0.00	0.11	0.00	2.35	0.00	0.00	2.35	0.00
Special cleanliness grant	Assistance Grant-Except Salary	Normal	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
Urban Managers	Assistance Grant-Salary	Normal	0.00	12.00	0.00	12.00	0.00	0.00	20.31	0.00	20.31	0.00
Total-Nagar Panchayat			4,014.53	1,14,274.13	0.00	1,18,288.66	40,557.24	619.12	87,202.12	0.00	87,821.24	31,718.25
Total: Urban Local Bodies			74,987.22	6,20,228.76	0.00	6,95,215.98	3,41,852.60	21,770.91	4,77,518.63	0.00	4,99,289.54	1,87,889.81

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Public Sector Undertakings												
Government Companies												
Bihar State Education Finance Corporation	Assistance Grant-Except Salary	Normal	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	Normal	700.00	0.00	0.00	700.00	0.00	700.00	0.00	0.00	700.00	0.00
Bihar State Film Development and Finance Corporation Ltd.	Assistance Grant-Except Salary	Normal	100.00	25.00	0.00	125.00	0.00	85.00	25.00	0.00	110.00	0.00
	Assistance Grant-Salary	Normal	0.00	1,150.95	0.00	1,150.95	0.00	0.00	0.00	0.00	0.00	0.00
Bihar State Forest Development Corporation	Assistance Grant-Except Salary	Normal	0.00	2,654.43	0.00	2,654.43	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	Normal	0.00	75,763.00	0.00	75,763.00	0.00	0.00	75,763.00	0.00	75,763.00	0.00
Bihar State Power (Holding) Company Ltd. Post service benefit (Terminal benefit)	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	46.20	0.00	46.20	0.00
	Assistance Grant-Salary	Normal	0.00	487.48	0.00	487.48	0.00	0.00	493.00	0.00	493.00	0.00
Bihar State Scheduled Castes Co-operative Development Corporation, Patna	Assistance Grant-Except Salary	Normal	250.23	0.00	0.00	250.23	250.23	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	Normal	0.00	1,242.63	0.00	1,242.63	0.00	0.00	0.00	0.00	0.00	0.00
Grants to Bihar State Store Corporation for Godown Construction	Assistance Grant-Except Salary	Normal	0.00	391.00	0.00	391.00	0.00	0.00	391.00	0.00	391.00	0.00
	Assistance Grant-Salary	Normal	147.50	0.00	0.00	147.50	0.00	138.42	0.00	0.00	138.42	0.00
Grants-in-aid to Institute of Water and Land Management	Assistance Grant-Except Salary	Normal	246.89	0.00	0.00	246.89	0.00	200.00	0.00	0.00	200.00	0.00
	Assistance Grant-Salary	Normal	0.00	0.00	1,318.28	1,318.28	0.00	0.00	0.00	0.00	0.00	0.00
Hotel Management Institute, Bodh-Gaya	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hotel Management Institute, Bodh-Gaya	Assistance Grant-Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
National Soil health and fertility management	Assistance Grant-Except Salary	Normal	0.00	0.00	1,318.28	1,318.28	0.00	0.00	0.00	0.00	0.00	0.00
Total: Government Companies			1,594.62	81,714.49	1,318.28	84,627.39	250.23	1,123.42	76,718.20	0.00	77,841.62	0.00

Appendix - III
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Statutory Corporations												
Bihar State Road Transport Corporation	Assistance Grant-Construction of assets	Normal	2,352.12	0.00	0.00	2,352.12	2,352.12	6,733.84	0.00	0.00	6,733.84	6,733.84
Bihar State Road Transport Corporation (BSRTC)	Assistance Grant-Construction of assets	Normal	7,171.65	0.00	0.00	7,171.65	7,171.65	2,000.00	0.00	0.00	2,000.00	2,000.00
Total: Statutory Corporations			9,523.77	0.00	0.00	9,523.77	9,523.77	8,733.84	0.00	0.00	8,733.84	8,733.84
Total: Public Sector Undertakings			11,118.39	81,714.49	1,318.28	94,151.16	9,774.00	9,857.26	76,718.20	0.00	86,575.46	8,733.84
Autonomous Bodies												
Universities												
Agriculture University, Kishanganj	Assistance Grant-Construction of assets	SC	0.00	0.00	0.00	0.00	0.00	1,537.90	0.00	0.00	1,537.90	1,537.90
Aryabhata Knowledge University	Assistance Grant-Salary	Normal	0.00	473.97	0.00	473.97	0.00	0.00	628.34	0.00	628.34	0.00
B.N.Mandal University Madhepura	Assistance Grant-Except Salary	Normal	0.00	19,495.22	0.00	19,495.22	0.00	0.00	16,132.94	0.00	16,132.94	0.00
	Assistance Grant-Salary	Normal	0.00	9,551.07	0.00	9,551.07	0.00	0.00	11,868.74	0.00	11,868.74	0.00
Baba Saheb Bhimrao Ambedkar (Bihar University)	Assistance Grant-Except Salary	Normal	0.00	35,577.84	0.00	35,577.84	0.00	0.00	30,876.32	0.00	30,876.32	0.00
	Assistance Grant-Salary	Normal	0.00	19,383.64	0.00	19,383.64	0.00	0.00	21,306.14	0.00	21,306.14	0.00
Bhagalpur University	Assistance Grant-Except Salary	Normal	0.00	16,781.08	0.00	16,781.08	0.00	0.00	25,002.42	0.00	25,002.42	0.00
	Assistance Grant-Salary	Normal	0.00	12,061.59	0.00	12,061.59	0.00	0.00	13,829.70	0.00	13,829.70	0.00
Bihar Agriculture University, Sabour, Bhagalpur	Assistance Grant-Construction of assets	SC	0.00	0.00	0.00	0.00	0.00	402.08	0.00	0.00	402.08	402.08
	Assistance Grant-Except Salary	SC	754.84	0.00	0.00	754.84	0.00	369.04	0.00	0.00	369.04	0.00
	Assistance Grant-Salary	SC	1,460.00	0.00	0.00	1,460.00	0.00	720.79	0.00	0.00	720.79	0.00
	Assistance Grant-Construction of assets	Normal	0.00	0.00	0.00	0.00	0.00	2,172.59	0.00	0.00	2,172.59	2,172.59
	Assistance Grant-Construction of assets	ST	0.00	0.00	0.00	0.00	0.00	25.46	0.00	0.00	25.46	25.46
	Assistance Grant-Except Salary	Normal	3,078.49	5,650.00	0.00	8,728.49	0.00	1,914.39	4,946.64	0.00	0.00	6,861.03
Bihar Agriculture University, Sabour, Bhagalpur	Assistance Grant-Except Salary	ST	52.17	0.00	0.00	52.17	0.00	23.06	0.00	0.00	23.06	0.00
	Assistance Grant-Salary	Normal	5,685.57	7,350.00	0.00	13,035.57	0.00	3,739.09	2,451.17	0.00	6,190.26	0.00
	Assistance Grant-Salary	ST	102.20	0.00	0.00	102.20	0.00	45.05	0.00	0.00	45.05	0.00

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar Animal Science & Veterinary University	Assistance Grant-Construction of assets	SC	1,010.00	0.00	0.00	1,010.00	1,010.00	128.00	0.00	0.00	128.00	128.00
	Assistance Grant-Construction of assets	ST	302.50	0.00	0.00	302.50	302.50	8.00	0.00	0.00	8.00	8.00
	Assistance Grant-Except Salary	SC	840.00	0.00	0.00	840.00	0.00	256.00	0.00	0.00	256.00	0.00
	Assistance Grant-Except Salary	ST	118.00	0.00	0.00	118.00	0.00	16.00	0.00	0.00	16.00	0.00
	Assistance Grant-Salary	SC	1,010.00	0.00	0.00	1,010.00	0.00	128.00	0.00	0.00	128.00	0.00
	Assistance Grant-Salary	ST	302.50	0.00	0.00	302.50	0.00	8.00	0.00	0.00	8.00	0.00
Bihar Animal Science and Technical University	Assistance Grant-Construction of assets	Normal	537.50	0.00	0.00	537.50	537.50	664.00	0.00	0.00	664.00	664.00
Bihar Animal Science and Technical University	Assistance Grant-Except Salary	Normal	1,342.00	0.00	0.00	1,342.00	0.00	1,328.00	0.00	0.00	1,328.00	0.00
Bihar Animal Science and Technical University	Assistance Grant-Salary	Normal	1,337.50	0.00	0.00	1,337.50	0.00	664.00	0.00	0.00	664.00	0.00
Bihar Animal Science and Technology University	Assistance Grant-Construction of assets	Normal	0.00	100.00	0.00	100.00	100.00	0.00	100.00	0.00	100.00	100.00
	Assistance Grant-Except Salary	Normal	0.00	1,581.00	0.00	1,581.00	0.00	0.00	1,581.00	0.00	1,581.00	0.00
	Assistance Grant-Salary	Normal	0.00	4,019.08	0.00	4,019.08	0.00	0.00	3,019.08	0.00	3,019.08	0.00
Bihar Engineering University	Assistance Grant-Except Salary	Normal	0.00	628.09	0.00	628.09	0.00	0.00	55.00	0.00	55.00	0.00
	Assistance Grant-Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	162.56	0.00	162.56	0.00
Bihar State University Service Commission	Assistance Grant-Except Salary	Normal	0.00	65.00	0.00	65.00	0.00	0.00	356.00	0.00	356.00	0.00
	Assistance Grant-Salary	Normal	0.00	230.55	0.00	230.55	0.00	0.00	400.00	0.00	400.00	0.00
Bihar University of Health Sciences	Assistance Grant-Except Salary	Normal	0.00	1,178.49	0.00	1,178.49	0.00	0.00	75.01	0.00	75.01	0.00
	Assistance Grant-Salary	Normal	0.00	390.00	0.00	390.00	0.00	0.00	201.52	0.00	201.52	0.00
Development of State Universities	Assistance Grant-Construction of assets	Normal	15,999.98	0.00	0.00	15,999.98	15,999.98	26,916.24	0.00	0.00	26,916.24	26,916.24
Engineering University-Saat Nischaya-2	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	595.00	0.00	0.00	595.00	0.00

Appendix - III
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Grants to Rajendra Agriculture University	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	413.12	0.00	0.00	413.12	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	0.00	0.00	0.00	27.57	0.00	0.00	27.57	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	0.00	0.00	0.00	1.72	0.00	0.00	1.72	0.00
Grants-in-aid to Rajendra Agriculture University	Assistance Grant-Except Salary	Normal	0.00	8,911.69	0.00	8,911.69	0.00	0.00	6,620.50	0.00	6,620.50	0.00
	Assistance Grant-Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	1,003.77	0.00	1,003.77	0.00
Jay Prakash University, Chapra	Assistance Grant-Except Salary	Normal	0.00	8,966.07	0.00	8,966.07	0.00	0.00	15,795.83	0.00	15,795.83	0.00
	Assistance Grant-Salary	Normal	0.00	9,193.21	0.00	9,193.21	0.00	0.00	10,625.26	0.00	10,625.26	0.00
Kameshwar Singh Darbhanga Sanskrit University	Assistance Grant-Except Salary	Normal	0.00	5,338.41	0.00	5,338.41	0.00	0.00	5,498.14	0.00	5,498.14	0.00
	Assistance Grant-Salary	Normal	0.00	4,655.14	0.00	4,655.14	0.00	0.00	5,769.74	0.00	5,769.74	0.00
Lalit Narayan Mithila University	Assistance Grant-Except Salary	Normal	0.00	37,466.27	0.00	37,466.27	0.00	0.00	31,001.92	0.00	31,001.92	0.00
	Assistance Grant-Salary	Normal	0.00	19,879.52	0.00	19,879.52	0.00	0.00	23,800.56	0.00	23,800.56	0.00
Magadh University	Assistance Grant-Except Salary	Normal	0.00	26,725.16	0.00	26,725.16	0.00	0.00	31,104.62	0.00	31,104.62	0.00
	Assistance Grant-Salary	Normal	0.00	14,900.05	0.00	14,900.05	0.00	0.00	16,087.07	0.00	16,087.07	0.00
Maulana Mazharul Haque Arbi Persian University	Assistance Grant-Salary	Normal	0.00	805.42	0.00	805.42	0.00	0.00	374.34	0.00	374.34	0.00
Munger University, Munger	Assistance Grant-Except Salary	Normal	0.00	2,506.29	0.00	2,506.29	0.00	0.00	1,962.99	0.00	1,962.99	0.00
	Assistance Grant-Salary	Normal	0.00	5,608.03	0.00	5,608.03	0.00	0.00	5,536.88	0.00	5,536.88	0.00
Nalanda International University, Nalanda	Assistance Grant- Construction of assets	Normal	3,777.97	0.00	0.00	3,777.97	3,777.97	0.00	0.00	0.00	0.00	0.00
Nalanda Open University	Assistance Grant-Except Salary	Normal	349.99	0.00	0.00	349.99	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	Normal	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
Patliputra University, Patna	Assistance Grant-Except Salary	Normal	0.00	11,557.14	0.00	11,557.14	0.00	0.00	13,642.95	0.00	13,642.95	0.00
	Assistance Grant-Salary	Normal	0.00	23,394.45	0.00	23,394.45	0.00	0.00	23,580.74	0.00	23,580.74	0.00

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Patna University	Assistance Grant-Except Salary	Normal	0.00	10,587.94	0.00	10,587.94	0.00	0.00	18,069.74	0.00	18,069.74	0.00
	Assistance Grant-Salary	Normal	0.00	10,138.68	0.00	10,138.68	0.00	0.00	12,057.23	0.00	12,057.23	0.00
Purnia University, Purnea	Assistance Grant-Except Salary	Normal	0.00	2,439.71	0.00	2,439.71	0.00	0.00	2,800.15	0.00	2,800.15	0.00
	Assistance Grant-Salary	Normal	0.00	5,197.25	0.00	5,197.25	0.00	0.00	6,086.79	0.00	6,086.79	0.00
Rural University (Baroly Society)	Assistance Grant-Except Salary	Normal	0.00	2.00	0.00	2.00	0.00	0.00	3.10	0.00	3.10	0.00
	Assistance Grant-Salary	Normal	0.00	84.00	0.00	84.00	0.00	0.00	67.90	0.00	67.90	0.00
University Service Commission	Assistance Grant-Except Salary	Normal	0.00	25.36	0.00	25.36	0.00	0.00	25.03	0.00	25.03	0.00
Veer Kunwar Singh University, Ara	Assistance Grant-Except Salary	Normal	0.00	19,821.47	0.00	19,821.47	0.00	0.00	14,636.93	0.00	14,636.93	0.00
	Assistance Grant-Salary	Normal	0.00	11,102.76	0.00	11,102.76	0.00	0.00	11,936.13	0.00	11,936.13	0.00
Total: Universities			38,211.21	3,73,822.64	0.00	4,12,033.85	21,727.95	42,103.10	3,91,080.89	0.00	4,33,183.99	31,954.27
Development Authorities												
Bihar Development Mission Saat Nischaya-2	Assistance Grant-Construction of assets	Normal	9.75	0.00	0.00	9.75	9.75	25.00	0.00	0.00	25.00	25.00
	Assistance Grant-Except Salary	Normal	5,525.00	0.00	0.00	5,525.00	0.00	7,616.00	0.00	0.00	7,616.00	0.00
	Assistance Grant-Salary	Normal	315.25	0.00	0.00	315.25	0.00	422.50	0.00	0.00	422.50	0.00
Bihar Institute of Public Administration and Rural Development (BIPARD)	Assistance Grant-Construction of assets	Normal	0.00	1,300.00	0.00	1,300.00	1,300.00	0.00	2,100.00	0.00	2,100.00	2,100.00
	Assistance Grant-Except Salary	Normal	0.00	5,800.00	0.00	5,800.00	0.00	0.00	4,425.00	0.00	4,425.00	0.00
Bihar Institute of Public Administration and Rural Development (BIPARD)	Assistance Grant-Salary	Normal	0.00	200.00	0.00	200.00	0.00	0.00	255.37	0.00	255.37	0.00
Bihar Local Area Development Agency	Assistance Grant-Except Salary	Normal	229.70	0.00	0.00	229.70	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	Normal	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Rural Development Training Institution	Assistance Grant-Construction of assets	Normal	600.00	0.00	0.00	600.00	600.00	400.00	0.00	0.00	400.00	400.00
	Assistance Grant-Except Salary	Normal	3,101.00	0.00	0.00	3,101.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00
	Assistance Grant-Salary	Normal	150.00	0.00	0.00	150.00	0.00	100.00	0.00	0.00	100.00	0.00

Appendix - III
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar Rural Livelihood Project (World Bank Aided- for Rural Development Department)	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	13,104.00	0.00	0.00	13,104.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	0.00	0.00	0.00	5,428.80	0.00	0.00	5,428.80	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	0.00	0.00	0.00	187.20	0.00	0.00	187.20	0.00
	Assistance Grant-Salary	Normal	0.00	0.00	0.00	0.00	0.00	8,736.00	0.00	0.00	8,736.00	0.00
	Assistance Grant-Salary	SC	0.00	0.00	0.00	0.00	0.00	3,619.20	0.00	0.00	3,619.20	0.00
	Assistance Grant-Salary	ST	0.00	0.00	0.00	0.00	0.00	124.80	0.00	0.00	124.80	0.00
Bihar Rural Road Development Agency	Assistance Grant-Except Salary	Normal	3,000.00	0.00	0.00	3,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00
Bihar Skill Development Mission Saat Nishchay - 2	Assistance Grant-Except Salary	Normal	15,200.00	0.00	0.00	15,200.00	0.00	11,860.00	0.00	0.00	11,860.00	0.00
	Assistance Grant-Except Salary	SC	6,952.26	0.00	0.00	6,952.26	0.00	10,025.75	0.00	0.00	10,025.75	0.00
	Assistance Grant-Except Salary	ST	225.00	0.00	0.00	225.00	0.00	543.95	0.00	0.00	543.95	0.00
Bihar Skill Development Mission Saat Nishchay - 2	Assistance Grant-Salary	Normal	60.24	0.00	0.00	60.24	0.00	70.30	0.00	0.00	70.30	0.00
Bihar State Tourism Development Corporation	Assistance Grant-Except Salary	Normal	1,099.97	0.00	0.00	1,099.97	0.00	0.00	0.00	0.00	0.00	0.00
Bihar renewable energy development agency - Grants in aid	Assistance Grant-Except Salary	Normal	0.00	89.70	0.00	89.70	0.00	0.00	133.00	0.00	133.00	0.00
	Assistance Grant-Salary	Normal	0.00	436.30	0.00	436.30	0.00	0.00	1,029.31	0.00	1,029.31	0.00
Blue Revolution- Integrated Development and Fisheries Management (Prime Minister's Fisheries Scheme) (PMMSY)	Assistance Grant-Except Salary	Normal	0.00	0.00	375.00	375.00	0.00	0.00	0.00	0.00	0.00	0.00
Consolidated Child Development Programme	Assistance Grant-Except Salary	Normal	0.20	0.00	0.00	0.20	0.00	0.12	0.00	0.00	0.12	0.00
	Assistance Grant-Except Salary	Normal	0.00	0.00	8.18	8.18	0.00	0.00	0.00	9.67	9.67	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Development Management Institute	Assistance Grant-Construction of assets	Normal	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	1,500.00
	Assistance Grant-Except Salary	Normal	2,325.00	0.00	0.00	2,325.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	Normal	720.00	0.00	0.00	720.00	0.00	0.00	0.00	0.00	0.00	0.00
Development Scheme for Cattle Farm	Assistance Grant-Except Salary	Normal	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00
Development of Handicraft	Assistance Grant-Construction of assets	Normal	1,260.00	0.00	0.00	1,260.00	1,260.00	1,000.00	0.00	0.00	1,000.00	1,000.00
Development of Hospital of Natural Treatment and Dispensaries	Assistance Grant-Construction of assets	Normal	400.00	0.00	0.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00
Development of Mahadalit	Assistance Grant-Construction of assets	Normal	8,825.93	0.00	0.00	8,825.93	8,825.93	8,848.20	0.00	0.00	8,848.20	8,848.20
	Assistance Grant-Except Salary	Normal	29,504.35	0.00	0.00	29,504.35	0.00	21,251.08	0.00	0.00	21,251.08	0.00
	Assistance Grant-Salary	Normal	400.72	0.00	0.00	400.72	0.00	400.72	0.00	0.00	400.72	0.00
Development of Tharuhat Area	Assistance Grant-Construction of assets	ST	1,548.53	0.00	0.00	1,548.53	1,548.53	2,742.35	0.00	0.00	2,742.35	2,742.35
	Assistance Grant-Except Salary	ST	452.80	0.00	0.00	452.80	0.00	176.00	0.00	0.00	176.00	0.00
	Assistance Grant-Salary	ST	14.86	0.00	0.00	14.86	0.00	10.00	0.00	0.00	10.00	0.00
Development of animal resources and Animal Health Management - Saat Nishchaya - 2	Assistance Grant-Construction of assets	Normal	900.00	0.00	0.00	900.00	900.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	6,645.25	0.00	0.00	6,645.25	0.00	545.05	0.00	0.00	545.05	0.00
District Rural Development Agency	Assistance Grant-Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.77	20.77	0.00
District Rural Development Authority Administration	Assistance Grant-Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.16	31.16	0.00
Efficiency Development Programme	Assistance Grant-Except Salary	Normal	339.09	0.00	0.00	339.09	0.00	37.14	0.00	0.00	37.14	0.00
Establishment of Entrepreneurs Development Scheme	Assistance Grant-Except Salary	Normal	150.00	0.00	0.00	150.00	0.00	200.00	0.00	0.00	200.00	0.00
For development of Scheduled Tribes	Assistance Grant-Construction of assets	Normal	700.00	0.00	0.00	700.00	700.00	700.00	0.00	0.00	700.00	700.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
For development of Scheduled Tribes	Assistance Grant-Except Salary	Normal	600.00	0.00	0.00	600.00	0.00	300.00	0.00	0.00	300.00	0.00
Grants to Waqf Board as revolving fund for development of Waqf property	Assistance Grant-Construction of assets	Normal	3,719.85	0.00	0.00	3,719.85	3,719.85	1,837.19	0.00	0.00	1,837.19	1,837.19
Horticulture Development Scheme	Assistance Grant-Except Salary	Normal	11,727.15	0.00	0.00	11,727.15	0.00	11,051.65	0.00	0.00	11,051.65	0.00
	Assistance Grant-Except Salary	SC	2,703.38	0.00	0.00	2,703.38	0.00	2,129.48	0.00	0.00	2,129.48	0.00
	Assistance Grant-Except Salary	ST	174.05	0.00	0.00	174.05	0.00	133.09	0.00	0.00	133.09	0.00
Integerated Co-operative Development Project	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,019.80	1,019.80	0.00
Lalit Narayan Mishra Institute of Economic Development and Social Changes	Assistance Grant-Construction of assets	Normal	400.00	0.00	0.00	400.00	400.00	300.00	0.00	0.00	300.00	300.00
	Assistance Grant-Salary	Normal	0.00	112.20	0.00	112.20	0.00	0.00	250.00	0.00	250.00	0.00
Livestock Development Scheme	Assistance Grant-Except Salary	SC	999.97	0.00	0.00	999.97	0.00	207.60	0.00	0.00	207.60	0.00
Matasya Palak Vikash Abhikaran-Grants-in-aid /Contribution/Financial Assistance	Assistance Grant-Except Salary	Normal	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Nutrition and Development of Avi and Aaza	Assistance Grant-Except Salary	Normal	639.53	0.00	0.00	639.53	0.00	181.76	0.00	0.00	181.76	0.00
Poultry Farms, Central Poultry Development and Production and Distribution of Poultry Feed	Assistance Grant-Except Salary	Normal	798.88	0.00	0.00	798.88	0.00	143.18	0.00	0.00	143.18	0.00
Skill Development Mission	Assistance Grant-Except Salary	Normal	0.00	0.00	123.00	123.00	0.00	0.00	0.00	500.00	500.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Special Component Plan for Backward Classes - Development of Sericulture	Assistance Grant-Construction of assets	Normal	428.18	0.00	0.00	428.18	428.18	507.36	0.00	0.00	507.36	507.36
State Commission for the Development of Upper Castes	Assistance Grant-Except Salary	Normal	0.00	15.00	0.00	15.00	0.00	0.00	10.43	0.00	10.43	0.00
	Assistance Grant-Salary	Normal	0.00	29.00	0.00	29.00	0.00	0.00	23.49	0.00	23.49	0.00
Sugarcane Development	Assistance Grant-Except Salary	Normal	43.13	0.00	0.00	43.13	0.00	44.95	0.00	0.00	44.95	0.00
Support for Educational Development to Teachers Training alongwith Adult Education	Assistance Grant-Construction of assets	Normal	0.00	0.00	94.12	94.12	94.12	0.00	0.00	31.37	31.37	31.37
	Assistance Grant-Except Salary	Normal	0.00	0.00	133.00	133.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	Normal	0.00	0.00	133.68	133.68	0.00	0.00	0.00	0.00	0.00	0.00
Support for Educational Development to Teachers Training alongwith Adult Education (Samagra Shiksha)	Assistance Grant-Construction of assets	Normal	0.00	0.00	24.07	24.07	24.07	0.00	0.00	20.91	20.91	20.91
Support for Educational Development to Teachers Training alongwith Adult Education (Samagra Shiksha)	Assistance Grant-Construction of assets	SC	0.00	0.00	34.30	34.30	34.30	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Construction of assets	ST	0.00	0.00	1.56	1.56	1.56	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	29.00	29.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	2.90	2.90	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	Normal	0.00	0.00	194.51	194.51	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	SC	0.00	0.00	31.79	31.79	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	ST	0.00	0.00	2.09	2.09	0.00	0.00	0.00	0.00	0.00	0.00
Assistance Grant-Except Salary	SC	0.00	0.00	15.53	15.53	0.00	0.00	0.00	0.00	0.00	0.00	

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
The development of particularly vulnerable tribal groups	Assistance Grant-Except Salary	ST	0.00	0.00	8.25	8.25	0.00	0.00	0.00	0.00	0.00	0.00
Tourism Development	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	700.00	0.00
Traditional Agriculture Development Mission	Assistance Grant-Except Salary	Normal	0.00	0.00	2,694.30	2,694.30	0.00	0.00	0.00	142.47	142.47	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	207.75	207.75	0.00	0.00	0.00	10.30	10.30	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	14.32	14.32	0.00	0.00	0.00	0.00	0.00	0.00
Traditional agriculture development scheme	Assistance Grant-Except Salary	SC	0.00	0.00	311.63	311.63	0.00	0.00	0.00	15.43	15.43	0.00
Traditional agriculture development scheme	Assistance Grant-Except Salary	ST	0.00	0.00	21.48	21.48	0.00	0.00	0.00	0.00	0.00	0.00
Versatile Development of Scheduled Caste (Prime Minister's Scheduled Caste Abhyudaya Yojana)	Assistance Grant-Construction of assets	SC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,512.50	3,512.50	3,512.50
Pollution Control Board	Assistance Grant-Except Salary	Normal	338.37	0.00	0.00	338.37	0.00	773.22	0.00	0.00	773.22	0.00
Women Development Corporation- Grants-in-aid	Assistance Grant-Salary	Normal	750.00	0.00	0.00	750.00	0.00	500.00	0.00	0.00	500.00	0.00
Total : Development Authorities			1,14,297.39	7,982.20	4,483.46	1,26,763.05	20,246.29	1,21,483.64	8,226.60	5,314.38	1,35,024.62	23,524.88
Co-operative Institutions												
Grants-in-aid to Central Co-Operative Banks for Consolidated Co-Operative Development Project	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	31.10	0.00	0.00	31.10	0.00
Grants-in-aid to Co-Operative Society for Godown Construction	Assistance Grant-Construction of assets	Normal	17,363.21	0.00	0.00	17,363.21	17,363.21	14,113.28	0.00	0.00	14,113.28	14,113.28
Vegetable based Co-operative Committees Incentive	Assistance Grant-Except Salary	Normal	1,512.19	0.00	0.00	1,512.19	0.00	0.00	0.00	0.00	0.00	0.00
Total: Co-operative Institutions			18,875.40	0.00	0.00	18,875.40	17,363.21	14,144.38	0.00	0.00	14,144.38	14,113.28

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Others												
A. N. Sinha Social Studies Institute, Patna	Assistance Grant- Construction of assets	Normal	299.00	0.00	0.00	299.00	299.00	201.00	0.00	0.00	201.00	201.00
	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	99.00	0.00	0.00	99.00	0.00
	Assistance Grant-Salary	Normal	0.00	299.52	0.00	299.52	0.00	0.00	430.00	0.00	430.00	0.00
Bihar Institute of Public Finance and Policy	Assistance Grant-Except Salary	Normal	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	Normal	0.00	261.29	0.00	261.29	0.00	0.00	0.00	0.00	0.00	0.00
Constitution of Morning, Evening, Special Judicial Magistrate and Shift Courts on the recommendation of the Finance Commission	Assistance Grant-Salary	Normal	0.00	3.09	0.00	3.09	0.00	0.00	0.00	0.00	0.00	0.00
Establishment of Central Institute of Plastic Engineering and Technology	Assistance Grant- Construction of assets	Normal	4,400.00	0.00	0.00	4,400.00	4,400.00	1,590.00	0.00	0.00	1,590.00	1,590.00
For Management Institution at National Level	Assistance Grant- Construction of assets	Normal	523.00	0.00	0.00	523.00	523.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00
Grants from the State Government to joint fund of Raja Ram Mohan Roy Institute of Library, Kolkata and State Government	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	49.49	0.00	49.49	0.00
Homi Bhabha Cancer Hospital And Research Center, Muzaffarpur	Assistance Grant- Construction of assets	Normal	10,000.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
Indian Institute of Management (IIM), Bodh Gaya	Assistance Grant- Construction of assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	1,124.57	0.00	1,124.57	1,124.57

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Indira Gandhi Institute of Medical Science, Patna	Assistance Grant-Construction of assets	Normal	8,000.00	0.00	0.00	8,000.00	8,000.00	4,000.00	0.00	0.00	4,000.00	4,000.00
	Assistance Grant-Except Salary	Normal	0.00	4,146.51	0.00	4,146.51	0.00	0.00	2,500.00	0.00	2,500.00	0.00
	Assistance Grant-Salary	Normal	0.00	45,000.00	0.00	45,000.00	0.00	0.00	40,000.00	0.00	40,000.00	0.00
Matasya Palak Vikash Abhikaran under World Bank Project	Assistance Grant-Except Salary	Normal	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Modernisation of Directorate and its equivalent institution	Assistance Grant-Construction of assets	Normal	0.00	0.00	0.00	0.00	0.00	130.00	0.00	0.00	130.00	130.00
Museums	Assistance Grant-Except Salary	Normal	0.00	3,360.00	0.00	3,360.00	0.00	22.50	1,800.00	0.00	1,822.50	0.00
Museums	Assistance Grant-Salary	Normal	0.00	265.00	0.00	265.00	0.00	0.00	300.00	0.00	300.00	0.00
National Soil health and fertility management	Assistance Grant-Except Salary	Normal	0.00	0.00	878.85	878.85	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	240.65	240.65	0.00	0.00	0.00	0.00	0.00	0.00
State Commission for Upper Castes	Assistance Grant-Except Salary	Normal	0.00	21.49	0.00	21.49	0.00	0.00	0.00	0.00	0.00	0.00
State Health and Family Welfare Institute	Assistance Grant-Construction of assets	Normal	30.69	0.00	0.00	30.69	30.69	99.00	0.00	0.00	99.00	99.00
	Assistance Grant-Salary	Normal	0.00	200.00	0.00	200.00	0.00	0.00	200.00	0.00	200.00	0.00
State Research and Training Institute Directorate	Assistance Grant-Except Salary	Normal	0.24	0.00	0.00	0.24	0.00	0.00	0.00	0.00	0.00	0.00
Strengthening and Upgradation of State Government Medical College for Increase in PG Seats (PM Health Security Fund-PMSSN)	Assistance Grant-Construction of assets	Normal	0.00	0.00	4,140.00	4,140.00	4,140.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Construction of assets	Normal	0.00	0.00	2,760.00	2,760.00	2,760.00	0.00	0.00	0.00	0.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Strengthening of Scheme of Craft Research Institution	Assistance Grant- Construction of assets	Normal	97.50	0.00	0.00	97.50	97.50	71.00	0.00	0.00	71.00	71.00
	Assistance Grant-Except Salary	Normal	200.00	0.00	0.00	200.00	0.00	342.00	0.00	0.00	342.00	0.00
	Assistance Grant-Salary	Normal	100.00	0.00	0.00	100.00	0.00	19.00	0.00	0.00	19.00	0.00
Teacher Education Institute (Samagra Shiksha)	Assistance Grant- Construction of assets	SC	0.00	0.00	6.36	6.36	6.36	0.00	0.00	0.00	0.00	0.00
	Assistance Grant- Construction of assets	ST	0.00	0.00	0.94	0.94	0.94	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	19.06	19.06	0.00	0.00	0.00	7.85	7.85	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	5.70	5.70	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	SC	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: Others			23,651.43	53,581.90	8,076.56	85,309.89	30,257.49	6,773.50	46,404.06	7.85	53,185.41	7,215.57
Total: Autonomous Bodies			1,95,035.43	4,35,386.74	12,560.02	6,42,982.19	89,594.94	1,84,504.62	4,45,711.55	5,322.23	6,35,538.40	76,808.00
Non-Government Organisations												
Others												
Purpose of Non- institutional care/ Nurture care/ Subsequent care	Assistance Grant-Except Salary	Normal	0.00	0.00	864.22	864.22	0.00	0.00	0.00	0.00	0.00	0.00
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resource	Assistance Grant- Construction of assets	Normal	0.00	0.00	121.63	121.63	121.63	0.00	0.00	0.00	0.00	0.00
Administrative Head (MGNREGA)	Assistance Grant-Salary	Normal	0.00	0.00	25,650.00	25,650.00	0.00	0.00	0.00	0.00	0.00	0.00
Admission Supervision Committee	Assistance Grant-Salary	Normal	0.00	33.00	0.00	33.00	0.00	0.00	33.00	0.00	33.00	0.00
Adult Education	Assistance Grant-Except Salary	Normal	4,990.95	0.00	0.00	4,990.95	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	50,907.57	0.00	0.00	50,907.57	0.00	40,127.57	0.00	0.00	40,127.57	0.00
Agriculture Innovation Incentive	Assistance Grant-Except Salary	ST	85.85	0.00	0.00	85.85	0.00	75.00	0.00	0.00	75.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Agriculture Input Grant (for damaged crops)	Assistance Grant-Except Salary	Normal	0.00	1,098.90	0.00	1,098.90	0.00	0.00	4.43	0.00	4.43	0.00
Amount make available in form of assistance to Muslim Abandoned	Assistance Grant-Except Salary	Normal	165.00	0.00	0.00	165.00	0.00	200.00	0.00	0.00	200.00	0.00
Animal Live Stock	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.89	157.89	0.00
Anjuman Tarakki-E-Urdu, Bihar	Assistance Grant-Except Salary	Normal	0.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	Normal	0.00	10.00	0.00	10.00	0.00	0.00	6.50	0.00	6.50	0.00
Archaeology Directorate	Assistance Grant-Except Salary	Normal	130.00	0.00	0.00	130.00	0.00	183.60	0.00	0.00	183.60	0.00
	Assistance Grant-Salary	Normal	0.00	37.50	0.00	37.50	0.00	0.00	50.00	0.00	50.00	0.00
Assistance to Non Government Schools	Assistance Grant-Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	30,239.44	0.00	30,239.44	0.00
Assistance to Non-Government Primary Schools	Assistance Grant-Salary	Normal	0.00	3,169.95	0.00	3,169.95	0.00	0.00	3,362.15	0.00	3,362.15	0.00
Ayushman Bharat - National Health Security Mission (AB-NHPM)	Assistance Grant-Except Salary	Normal	0.00	0.00	11,000.00	11,000.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00
Back Yard Goat Rearing Scheme	Assistance Grant-Except Salary	SC	816.39	0.00	0.00	816.39	0.00	288.93	0.00	0.00	288.93	0.00
	Assistance Grant-Except Salary	ST	222.37	0.00	0.00	222.37	0.00	2.43	0.00	0.00	2.43	0.00
Back Yard Poultry Farm Scheme	Assistance Grant-Except Salary	SC	939.79	0.00	0.00	939.79	0.00	288.88	0.00	0.00	288.88	0.00
	Assistance Grant-Except Salary	ST	297.93	0.00	0.00	297.93	0.00	36.90	0.00	0.00	36.90	0.00
Backward Region Grant Fund (District component) (ACA)	Assistance Grant-Except Salary	Normal	0.00	0.00	6.72	6.72	0.00	0.00	0.00	0.00	0.00	0.00
Bangla Academy	Assistance Grant-Salary	Normal	0.00	8.98	0.00	8.98	0.00	0.00	7.76	0.00	7.76	0.00
Beautification of lakes	Assistance Grant-Construction of assets	Normal	0.00	0.00	1,099.42	1,099.42	1,099.42	0.00	0.00	0.00	0.00	0.00

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bhartiya Nritya Kala Mandir- Grants-in-aid	Assistance Grant-Salary	Normal	0.00	32.50	0.00	32.50	0.00	0.00	40.00	0.00	40.00	0.00
Bhojpuri Academy	Assistance Grant-Salary	Normal	0.00	27.47	0.00	27.47	0.00	0.00	32.79	0.00	32.79	0.00
Bhoodan Land Distribution Inspection Commission	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	46.70	0.00	46.70	0.00
	Assistance Grant-Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00	0.00
Bihar Administrative Reforms Mission Society	Assistance Grant-Except Salary	Normal	2,024.00	0.00	0.00	2,024.00	0.00	1,506.00	0.00	0.00	1,506.00	0.00
Bihar Administrative Reforms Mission Society	Assistance Grant-Salary	Normal	13,773.00	0.00	0.00	13,773.00	0.00	12,244.00	0.00	0.00	12,244.00	0.00
Bihar Centenary AIDS Affected Welfare Scheme	Assistance Grant-Except Salary	Normal	10,343.11	0.00	0.00	10,343.11	0.00	7,800.00	0.00	0.00	7,800.00	0.00
Bihar Centenary Leprosy Welfare Scheme	Assistance Grant-Except Salary	Normal	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00
Bihar College Service commission	Assistance Grant-Except Salary	Normal	0.00	9.07	0.00	9.07	0.00	0.00	14.19	0.00	14.19	0.00
Bihar Council of Science and Technology, Patna Remote Sensing Centre/ Indira Gandhi Science Centre, Planetarium, Patna	Assistance Grant-Construction of assets	Normal	777.40	0.00	0.00	777.40	777.40	700.00	0.00	0.00	700.00	700.00
	Assistance Grant-Except Salary	Normal	814.47	0.00	0.00	814.47	0.00	299.98	0.00	0.00	299.98	0.00
Bihar Foundation	Assistance Grant-Except Salary	Normal	150.00	0.00	0.00	150.00	0.00	225.00	0.00	0.00	225.00	0.00
	Assistance Grant-Salary	Normal	75.00	0.00	0.00	75.00	0.00	75.00	0.00	0.00	75.00	0.00
Bihar Lalit Kala Academy	Assistance Grant-Salary	Normal	0.00	67.90	0.00	67.90	0.00	0.00	60.00	0.00	60.00	0.00
Bihar Madarsa Education Board	Assistance Grant-Except Salary	Normal	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	Normal	0.00	220.00	0.00	220.00	0.00	0.00	65.00	0.00	65.00	0.00
Bihar Open School/ Education and Examination Board	Assistance Grant-Construction of assets	Normal	0.65	0.00	0.00	0.65	0.65	263.00	0.00	0.00	263.00	263.00
	Assistance Grant-Except Salary	Normal	195.00	0.00	0.00	195.00	0.00	1,200.00	0.00	0.00	1,200.00	0.00
	Assistance Grant-Salary	Normal	129.35	0.00	0.00	129.35	0.00	394.00	0.00	0.00	394.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar Reform Training Institute	Assistance Grant-Except Salary	Normal	0.00	190.00	0.00	190.00	0.00	0.00	161.04	0.00	161.04	0.00
	Assistance Grant-Salary	Normal	0.00	34.21	0.00	34.21	0.00	0.00	53.08	0.00	53.08	0.00
Bihar Sangeet Natak Academy- Grants-in-aid	Assistance Grant-Salary	Normal	0.00	39.00	0.00	39.00	0.00	0.00	100.00	0.00	100.00	0.00
Bihar Sanskrit Education Board	Assistance Grant-Except Salary	Normal	0.00	100.00	0.00	100.00	0.00	0.00	200.00	0.00	200.00	0.00
	Assistance Grant-Salary	Normal	0.00	377.00	0.00	377.00	0.00	0.00	400.00	0.00	400.00	0.00
Bihar Social Protection Project	Assistance Grant-Except Salary	Normal	4,225.00	0.00	0.00	4,225.00	0.00	5,500.00	0.00	0.00	5,500.00	0.00
Bihar State Biodiversity Board	Assistance Grant-Except Salary	Normal	0.00	181.04	0.00	181.04	0.00	0.00	93.61	0.00	93.61	0.00
	Assistance Grant-Salary	Normal	0.00	38.83	0.00	38.83	0.00	0.00	57.48	0.00	57.48	0.00
Bihar State Council of Higher Education	Assistance Grant-Except Salary	Normal	0.00	151.00	0.00	151.00	0.00	0.00	91.00	0.00	91.00	0.00
	Assistance Grant-Salary	Normal	0.00	430.00	0.00	430.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar State Crop Support Scheme	Assistance Grant-Except Salary	Normal	28,156.00	0.00	0.00	28,156.00	0.00	25,035.32	0.00	0.00	25,035.32	0.00
	Assistance Grant-Except Salary	SC	10,998.00	0.00	0.00	10,998.00	0.00	10,406.43	0.00	0.00	10,406.43	0.00
	Assistance Grant-Except Salary	ST	912.00	0.00	0.00	912.00	0.00	730.89	0.00	0.00	730.89	0.00
Bihar State Disaster Management Authority	Assistance Grant-Construction of assets	Normal	0.00	34.48	0.00	34.48	34.48	0.00	376.65	0.00	376.65	376.65
	Assistance Grant-Except Salary	Normal	0.00	2,409.48	0.00	2,409.48	0.00	0.00	2,218.07	0.00	2,218.07	0.00
	Assistance Grant-Salary	Normal	0.00	420.77	0.00	420.77	0.00	0.00	359.95	0.00	359.95	0.00
Bihar State Environmental Combatting Authority	Assistance Grant-Construction of assets	Normal	0.00	27.51	0.00	27.51	27.51	0.00	29.91	0.00	29.91	29.91
	Assistance Grant-Except Salary	Normal	0.00	43.49	0.00	43.49	0.00	0.00	44.87	0.00	44.87	0.00
Bihar State Handicapped Social Security Pension Scheme	Assistance Grant-Except Salary	Normal	25,873.68	0.00	0.00	25,873.68	0.00	51,407.17	0.00	0.00	51,407.17	0.00
	Assistance Grant-Except Salary	SC	6,381.95	0.00	0.00	6,381.95	0.00	12,127.29	0.00	0.00	12,127.29	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar State Human Right Commission	Assistance Grant-Except Salary	Normal	0.00	266.00	0.00	266.00	0.00	0.00	324.00	0.00	324.00	0.00
	Assistance Grant-Salary	Normal	0.00	535.00	0.00	535.00	0.00	0.00	546.37	0.00	546.37	0.00
Bihar State Journalist Insurance Scheme	Assistance Grant-Except Salary	Normal	178.33	0.00	0.00	178.33	0.00	127.50	0.00	0.00	127.50	0.00
Bihar State Language Academy	Assistance Grant-Salary	Normal	49.00	0.00	0.00	49.00	0.00	20.10	0.00	0.00	20.10	0.00
Bihar State School Teacher, Staff Complaint Redressal Appellate Authority	Assistance Grant-Salary	Normal	0.00	181.20	0.00	181.20	0.00	0.00	165.00	0.00	165.00	0.00
Bihar State Sports Authority	Assistance Grant-Salary	Normal	0.00	162.50	0.00	162.50	0.00	0.00	0.00	0.00	0.00	0.00
Bihar State Women Commission	Assistance Grant-Except Salary	Normal	0.00	67.47	0.00	67.47	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	Normal	0.00	103.67	0.00	103.67	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Sub Junior Sports Meet TARANG Programme	Assistance Grant-Except Salary	Normal	750.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00
Cash Grants to helpless and handicapped	Assistance Grant-Except Salary	Normal	0.00	0.04	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00
Census Estabilishment-2011	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	10.42	0.00	10.42	0.00
Cheif Minister Medical Assistance Fund	Assistance Grant-Except Salary	Normal	0.00	30,000.00	0.00	30,000.00	0.00	0.00	20,000.00	0.00	20,000.00	0.00
Chief Minister Beggary Prevention plan	Assistance Grant-Except Salary	Normal	978.00	0.00	0.00	978.00	0.00	675.00	0.00	0.00	675.00	0.00
Chief Minister Centenary Indira Awaas Renovation Scheme	Assistance Grant-Except Salary	Normal	1,841.40	0.00	0.00	1,841.40	0.00	254.40	0.00	0.00	254.40	0.00
Chief Minister Drinking Water Determination Scheme (Non quality Effected Area)	Assistance Grant-Construction of assets	SC	1,070.50	0.00	0.00	1,070.50	1,070.50	693.94	0.00	0.00	693.94	693.94
	Assistance Grant-Construction of assets	ST	10.52	0.00	0.00	10.52	10.52	30.47	0.00	0.00	30.47	30.47
Chief Minister Family Benefit Scheme	Assistance Grant-Except Salary	Normal	802.00	0.00	0.00	802.00	0.00	500.80	0.00	0.00	500.80	0.00
Chief Minister Girl Security Scheme	Assistance Grant-Except Salary	SC	1,500.00	0.00	0.00	1,500.00	0.00	5,469.30	0.00	0.00	5,469.30	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Chief Minister Girls Marriage Scheme	Assistance Grant-Except Salary	Normal	7,359.67	0.00	0.00	7,359.67	0.00	9,798.47	0.00	0.00	9,798.47	0.00
	Assistance Grant-Except Salary	SC	1,640.43	0.00	0.00	1,640.43	0.00	2,015.41	0.00	0.00	2,015.41	0.00
	Assistance Grant-Except Salary	ST	126.48	0.00	0.00	126.48	0.00	143.80	0.00	0.00	143.80	0.00
Chief Minister Handicapped Empowerment Scheme (SAMBAL)	Assistance Grant-Except Salary	Normal	4,606.05	0.00	0.00	4,606.05	0.00	3,571.83	0.00	0.00	3,571.83	0.00
	Assistance Grant-Except Salary	SC	716.05	0.00	0.00	716.05	0.00	1,325.94	0.00	0.00	1,325.94	0.00
Chief Minister Nishchaya Yojana	Assistance Grant- Construction of assets	SC	654.11	0.00	0.00	654.11	654.11	3,306.55	0.00	0.00	3,306.55	3,306.55
Chief Minister Old Age Ashram Site Plan-Saat Nishchaya-2	Assistance Grant-Except Salary	Normal	1,967.48	0.00	0.00	1,967.48	0.00	0.00	0.00	0.00	0.00	0.00
Chief Minister Rural Housing Assistance Scheme	Assistance Grant- Construction of assets	Normal	4,784.92	0.00	0.00	4,784.92	4,784.92	65.00	0.00	0.00	65.00	65.00
	Assistance Grant- Construction of assets	SC	11,962.31	0.00	0.00	11,962.31	11,962.31	130.00	0.00	0.00	130.00	130.00
	Assistance Grant- Construction of assets	ST	2,392.46	0.00	0.00	2,392.46	2,392.46	65.00	0.00	0.00	65.00	65.00
	Assistance Grant- Construction of assets	Normal	10,831.48	0.00	0.00	10,831.48	10,831.48	975.00	0.00	0.00	975.00	975.00
	Assistance Grant- Construction of assets	SC	27,078.71	0.00	0.00	27,078.71	27,078.71	2,600.00	0.00	0.00	2,600.00	2,600.00
	Assistance Grant- Construction of assets	ST	5,415.74	0.00	0.00	5,415.74	5,415.74	650.00	0.00	0.00	650.00	650.00
Chief Minister Uniform Scheme	Assistance Grant-Except Salary	SC	5.36	0.00	0.00	5.36	0.00	3.86	0.00	0.00	3.86	0.00
Chief Minister Urban Development Scheme	Assistance Grant- Construction of assets	Normal	953.55	0.00	0.00	953.55	953.55	0.00	0.00	0.00	0.00	0.00
Chief Minister Women Power Scheme	Assistance Grant-Except Salary	SC	479.04	0.00	0.00	479.04	0.00	924.00	0.00	0.00	924.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Chief Minister drinking water Determination Plan (Non quality Effected Area)	Assistance Grant-Construction of assets	Normal	4,558.96	0.00	0.00	4,558.96	4,558.96	4,164.57	0.00	0.00	4,164.57	4,164.57
Chief Minister's Old Age Pension Plan	Assistance Grant-Except Salary	Normal	1,29,114.91	0.00	0.00	1,29,114.91	0.00	2,05,836.35	0.00	0.00	2,05,836.35	0.00
	Assistance Grant-Except Salary	SC	20,430.13	0.00	0.00	20,430.13	0.00	22,078.86	0.00	0.00	22,078.86	0.00
	Assistance Grant-Except Salary	ST	3,537.22	0.00	0.00	3,537.22	0.00	3,093.97	0.00	0.00	3,093.97	0.00
Chief Minister's accommodation purchase assistance scheme	Assistance Grant-Construction of assets	Normal	130.00	0.00	0.00	130.00	130.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Construction of assets	SC	325.00	0.00	0.00	325.00	325.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Construction of assets	ST	1,265.00	0.00	0.00	1,265.00	1,265.00	0.00	0.00	0.00	0.00	0.00
Child Helpline (Mission Vatsalya Scheme)	Assistance Grant-Except Salary	Normal	0.00	0.00	329.00	329.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	Normal	0.00	0.00	580.75	580.75	0.00	0.00	0.00	0.00	0.00	0.00
Child Support Scheme	Assistance Grant-Except Salary	Normal	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
Clean India Campaign	Assistance Grant-Construction of assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,430.00	1,430.00	1,430.00
Cloth distribution under Social Security Scheme	Assistance Grant-Except Salary	Normal	0.00	458.85	0.00	458.85	0.00	0.00	462.22	0.00	462.22	0.00
Compensation to recognised Private Schools in the light of Right to Education Act, 2009	Assistance Grant-Except Salary	Normal	2,332.47	0.00	0.00	2,332.47	0.00	7,192.91	0.00	0.00	7,192.91	0.00
Computerization of Primary Agricultural Credit Societies (PACS)	Assistance Grant-Except Salary	Normal	12.10	0.00	0.00	12.10	0.00	40.90	0.00	0.00	40.90	0.00
Construction of Moksha Dham-Saat Nishchaya-2	Assistance Grant-Construction of assets	Normal	6,750.69	0.00	0.00	6,750.69	6,750.69	0.00	0.00	0.00	0.00	0.00
Continuous Livelihood Plan	Assistance Grant-Except Salary	Normal	30,000.00	0.00	0.00	30,000.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00
Development and Renovation of Pond Fish	Assistance Grant-Construction of assets	Normal	2,798.25	0.00	0.00	2,798.25	2,798.25	0.00	0.00	0.00	0.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Development and Strengthening of Infrastructure facilities for production and distribution of quality seeds	Assistance Grant-Except Salary	Normal	0.00	0.00	22.42	22.42	0.00	0.00	0.00	0.00	0.00	0.00
Development of animal resources and management of animal health-Saat Nishchaya-2	Assistance Grant-Construction of assets	ST	60.00	0.00	0.00	60.00	60.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	451.17	0.00	0.00	451.17	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Construction of assets	SC	240.00	0.00	0.00	240.00	240.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	1,806.47	0.00	0.00	1,806.47	0.00	0.00	0.00	0.00	0.00	0.00
Directorate of Secondary Education	Assistance Grant-Except Salary	Normal	86.36	0.00	0.00	86.36	0.00	23.55	0.00	0.00	23.55	0.00
District Central Library-Grants-in-aid	Assistance Grant-Except Salary	Normal	0.00	7.80	0.00	7.80	0.00	0.00	21.75	0.00	21.75	0.00
	Assistance Grant-Salary	Normal	0.00	65.65	0.00	65.65	0.00	0.00	44.00	0.00	44.00	0.00
Divisional Library- Grants-in-aid	Assistance Grant-Except Salary	Normal	0.00	3.25	0.00	3.25	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	Normal	0.00	60.50	0.00	60.50	0.00	0.00	30.00	0.00	30.00	0.00
Education Fees Fixation Committee	Assistance Grant-Except Salary	Normal	0.00	16.50	0.00	16.50	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	Normal	0.00	33.00	0.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00
Emergency Koshi Flood Rehabilitation Project (World Bank Aided)	Assistance Grant-Construction of assets	Normal	15,848.58	0.00	0.00	15,848.58	15,848.58	23,260.66	0.00	0.00	23,260.66	23,260.66
Emergency Koshi Flood Rehabilitation Project (World Bank Aided)	Assistance Grant-Construction of assets	SC	6,651.42	0.00	0.00	6,651.42	6,651.42	8,036.10	0.00	0.00	8,036.10	8,036.10
	Assistance Grant-Construction of assets	ST	0.00	0.00	0.00	0.00	0.00	578.24	0.00	0.00	578.24	578.24
Emergency scheme for Flood Drought	Assistance Grant-Except Salary	Normal	16.32	0.00	0.00	16.32	0.00	0.00	0.00	0.00	0.00	0.00
Engineering Cell	Assistance Grant-Salary	Normal	19.92	0.00	0.00	19.92	0.00	0.00	0.00	0.00	0.00	0.00

Appendix - III
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Establishment of Agricultural Plant Bank under Primary Agriculture Credit Societies (PACS)	Assistance Grant-Construction of assets	Normal	0.00	0.00	1,072.50	1,072.50	1,072.50	0.00	0.00	0.00	0.00	0.00
Establishment of Juvenile Court and Child Welfare Board	Assistance Grant-Salary	Normal	127.95	0.00	0.00	127.95	0.00	185.04	0.00	0.00	185.04	0.00
Establishment of National Law College	Assistance Grant-Construction of assets	Normal	588.12	0.00	0.00	588.12	588.12	624.00	0.00	0.00	624.00	624.00
	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	99.00	0.00	0.00	99.00	0.00
Evacuation of Population	Assistance Grant-Except Salary	Normal	0.00	167.82	0.00	167.82	0.00	0.00	9.64	0.00	9.64	0.00
Ex-gratia grant to the affected persons/ families in case of death and injury due to non - natural calamity	Assistance Grant-Except Salary	Normal	0.00	8.79	0.00	8.79	0.00	0.00	0.00	0.00	0.00	0.00
Ex-gratia grant to the family of deceased person	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	20.00	0.00
Exhibition, Seminar and Conference	Assistance Grant-Except Salary	Normal	12.38	0.00	0.00	12.38	0.00	0.00	0.00	0.00	0.00	0.00
Expenditure on repatriation of Inter State Migrant Labourers	Assistance Grant-Except Salary	Normal	230.66	0.00	0.00	230.66	0.00	97.00	0.00	0.00	97.00	0.00
	Assistance Grant-Except Salary	SC	21.00	0.00	0.00	21.00	0.00	16.00	0.00	0.00	16.00	0.00
Expenditure related to Sugar Factory control Act, 1937-Headquarter	Assistance Grant-Salary	Normal	0.00	719.69	0.00	719.69	0.00	0.00	70.54	0.00	70.54	0.00
Extension of quality seed farms-Expenditure on farming	Assistance Grant-Except Salary	Normal	423.96	0.00	0.00	423.96	0.00	125.33	0.00	0.00	125.33	0.00
	Assistance Grant-Salary	Normal	249.00	0.00	0.00	249.00	0.00	332.00	0.00	0.00	332.00	0.00
Family and Child Welfare	Assistance Grant-Salary	Normal	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
Fast Track Special Court, Central	Assistance Grant-Except Salary	Normal	0.00	0.00	237.90	237.90	0.00	0.00	0.00	218.70	218.70	0.00
	Assistance Grant-Salary	Normal	0.00	0.00	951.60	951.60	0.00	0.00	0.00	3,332.30	3,332.30	0.00

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Fast Track Special Court, State	Assistance Grant-Except Salary	Normal	0.00	0.00	242.00	242.00	0.00	0.00	0.00	145.80	145.80	0.00
	Assistance Grant-Salary	Normal	0.00	0.00	500.00	500.00	0.00	0.00	0.00	2,221.20	2,221.20	0.00
Financial Aided College	Assistance Grant-Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	24,008.35	0.00	24,008.35	0.00
Fisheries Estates - Saat Nischaya-2	Assistance Grant- Construction of assets	Normal	1,158.00	0.00	0.00	1,158.00	1,158.00	1,158.00	0.00	0.00	1,158.00	1,158.00
Fixed allowances to elected representatives of District Council	Assistance Grant-Except Salary	SC	2.13	0.00	0.00	2.13	0.00	1.36	0.00	0.00	1.36	0.00
	Assistance Grant-Salary	SC	92.56	0.00	0.00	92.56	0.00	72.00	0.00	0.00	72.00	0.00
Fixed allowances to elected representatives of Panchayat Samiti	Assistance Grant-Except Salary	SC	11.49	0.00	0.00	11.49	0.00	8.52	0.00	0.00	8.52	0.00
	Assistance Grant-Salary	SC	428.09	0.00	0.00	428.09	0.00	341.63	0.00	0.00	341.63	0.00
Forestry College	Assistance Grant-Except Salary	Normal	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
Forestry College	Assistance Grant-Salary	Normal	0.00	1,750.20	0.00	1,750.20	0.00	0.00	0.00	0.00	0.00	0.00
Free distribution of clothes and utensils to affected persons	Assistance Grant-Except Salary	Normal	0.00	229.90	0.00	229.90	0.00	0.00	0.00	0.00	0.00	0.00
Frozen Semen Bank	Assistance Grant-Except Salary	Normal	1,699.96	0.00	0.00	1,699.96	0.00	1,024.72	0.00	0.00	1,024.72	0.00
Fulfillment of the lesser amount received in the central item of the state resources of Sarva Shiksha Abhiyan	Assistance Grant-Salary	Normal	0.00	0.00	11,06,587.92	11,06,587.92	0.00	0.00	0.00	14,43,160.65	14,43,160.65	0.00
Fulfilment of the lesser amount received in the central share from state resources for Rastriya Madhyamik Shiksha Abhiyan (Samagra Shiksha)	Assistance Grant-Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,104.67	8,104.67	0.00
General Administration Department (State Commission for Backward Classes)	Assistance Grant-Except Salary	Normal	0.00	51.80	0.00	51.80	0.00	0.00	51.75	0.00	51.75	0.00
	Assistance Grant-Salary	Normal	0.00	231.42	0.00	231.42	0.00	0.00	176.05	0.00	176.05	0.00
Graduate and Post-graduate Course	Assistance Grant-Except Salary	Normal	141.60	0.00	0.00	141.60	0.00	235.33	0.00	0.00	235.33	0.00

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Grant in Aid to Bihar Secretariat Sports Foundation	Assistance Grant-Except Salary	Normal	0.00	176.00	0.00	176.00	0.00	0.00	176.00	0.00	176.00	0.00
Grant in cash for relief work caused by fire	Assistance Grant-Except Salary	Normal	0.00	813.50	0.00	813.50	0.00	0.00	2.72	0.00	2.72	0.00
Grant to State Crops Insurance Fund for compensation of Farmer's Insured Crops under National Agriculture Insurance Scheme	Assistance Grant-Except Salary	SC	0.00	0.00	0.00	0.00	0.00	9,900.00	0.00	0.00	9,900.00	0.00
Grants for damaged buildings caused by fire	Assistance Grant-Except Salary	Normal	0.00	19.51	0.00	19.51	0.00	0.00	1.02	0.00	1.02	0.00
	Assistance Grant-Except Salary	Normal	0.00	38.76	0.00	38.76	0.00	0.00	5.82	0.00	5.82	0.00
Grants for premium and other expenditure to State Crop Insurance Fund under National Agriculture Insurance Scheme	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	297.23	0.00	0.00	297.23	0.00
Grants for setting up dryers at PACS/trade boards	Assistance Grant-Construction of assets	Normal	0.00	0.00	0.00	0.00	0.00	90.00	0.00	0.00	90.00	90.00
Grants in State Crop Insurance Fund	Assistance Grant-Except Salary	ST	0.00	0.00	0.00	0.00	0.00	992.40	0.00	0.00	992.40	0.00
Grants in cash to helpless and handicapped persons	Assistance Grant-Except Salary	Normal	0.00	99.06	0.00	99.06	0.00	0.00	0.00	0.00	0.00	0.00
Grants to Bihar Bal Bhawan	Assistance Grant-Construction of assets	Normal	500.00	0.00	0.00	500.00	500.00	500.00	0.00	0.00	500.00	500.00
	Assistance Grant-Except Salary	Normal	575.00	0.00	0.00	575.00	0.00	693.00	0.00	0.00	693.00	0.00
	Assistance Grant-Salary	Normal	425.00	0.00	0.00	425.00	0.00	0.00	0.00	0.00	0.00	0.00
Grants to Bihar State Haz Committee	Assistance Grant-Except Salary	Normal	0.00	93.00	0.00	93.00	0.00	0.00	91.27	0.00	91.27	0.00
	Assistance Grant-Salary	Normal	0.00	44.00	0.00	44.00	0.00	0.00	40.00	0.00	40.00	0.00
Grants to Bihar State Religious Nyas Parshad	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00
	Assistance Grant-Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00

Appendix - III
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Grants to Bihar State Shiya Waqf Board	Assistance Grant-Except Salary	Normal	0.00	75.40	0.00	75.40	0.00	0.00	75.40	0.00	75.40	0.00
	Assistance Grant-Salary	Normal	0.00	105.62	0.00	105.62	0.00	0.00	94.80	0.00	94.80	0.00
Grants to Bihar State Sunni Waqf Board	Assistance Grant-Except Salary	Normal	0.00	90.00	0.00	90.00	0.00	0.00	90.00	0.00	90.00	0.00
	Assistance Grant-Salary	Normal	0.00	210.54	0.00	210.54	0.00	0.00	155.46	0.00	155.46	0.00
Grants to Bihar State Water Purifying Mission for operation of training-cum-research and Other works	Assistance Grant-Salary	Normal	31.92	0.00	0.00	31.92	0.00	0.00	0.00	0.00	0.00	0.00
Grants to Central Co-operative Banks	Assistance Grant-Except Salary	Normal	9,433.09	0.00	0.00	9,433.09	0.00	0.00	0.00	0.00	0.00	0.00
Grants to Pensioners of Freedom Fighter Pension Scheme for the marriage of their Grand Daughter and Maternal Grand Daughter	Assistance Grant-Except Salary	Normal	0.00	35.19	0.00	35.19	0.00	0.00	36.21	0.00	36.21	0.00
Grants to dependents of dead persons caused by thunderbolt	Assistance Grant-Except Salary	Normal	0.00	49.50	0.00	49.50	0.00	0.00	0.00	0.00	0.00	0.00
Grants-in-aid to Bhudan Yagya Samities	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	418.89	0.00	418.89	0.00
Gratuitous relief to the families of affected people due to death and injured in the accident outside the State	Assistance Grant-Except Salary	Normal	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Gyan City Project	Assistance Grant-Except Salary	Normal	387.00	0.00	0.00	387.00	0.00	1,175.00	0.00	0.00	1,175.00	0.00
Headquarters Panchayat Establishment	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	650.00	0.00
Hindi Grantha Academy	Assistance Grant-Except Salary	Normal	0.00	10.00	0.00	10.00	0.00	0.00	51.06	0.00	51.06	0.00
	Assistance Grant-Salary	Normal	0.00	102.00	0.00	102.00	0.00	0.00	52.48	0.00	52.48	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Incentive in Agriculture innovation	Assistance Grant-Except Salary	Normal	4,819.84	0.00	0.00	4,819.84	0.00	6,225.00	0.00	0.00	6,225.00	0.00
	Assistance Grant-Except Salary	SC	1,226.42	0.00	0.00	1,226.42	0.00	1,200.00	0.00	0.00	1,200.00	0.00
India Statistical Reinforcement Project	Assistance Grant-Except Salary	Normal	190.00	0.00	0.00	190.00	0.00	293.30	0.00	0.00	293.30	0.00
	Assistance Grant-Salary	Normal	251.60	0.00	0.00	251.60	0.00	42.72	0.00	0.00	42.72	0.00
Indira Awaas Yojana	Assistance Grant-Except Salary	Normal	105.51	0.00	0.00	105.51	0.00	957.86	0.00	0.00	957.86	0.00
Indira Awaas Yojana (IAY)	Assistance Grant-Construction of assets	Normal	0.00	0.00	7,500.00	7,500.00	7,500.00	0.00	0.00	6,98,765.30	6,98,765.30	6,98,765.30
	Assistance Grant-Construction of assets	SC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,65,843.54	4,65,843.54	4,65,843.54
	Assistance Grant-Construction of assets	ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,295.16	61,295.16	61,295.16
	Assistance Grant-Except Salary	Normal	0.00	0.00	387.82	387.82	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	355.00	355.00	0.00	0.00	0.00	0.00	0.00	0.00
Indira Awaas Yojana (IAY)	Assistance Grant-Salary	Normal	0.00	0.00	5,430.73	5,430.73	0.00	0.00	0.00	24,358.08	24,358.08	0.00
	Assistance Grant-Except Salary	SC	134.38	0.00	0.00	134.38	0.00	0.00	0.00	0.00	0.00	0.00
Indira Gandhi National Disability Pension Scheme	Assistance Grant-Except Salary	Normal	8.90	0.00	0.00	8.90	0.00	65.65	0.00	0.00	65.65	0.00
	Assistance Grant-Except Salary	Normal	0.00	0.00	3,889.25	3,889.25	0.00	0.00	0.00	10,253.87	10,253.87	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	686.33	686.33	0.00	0.00	0.00	2,159.58	2,159.58	0.00

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(₹ in lakh)

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			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Indira Gandhi National Old Age Pension Scheme	Assistance Grant-Except Salary	Normal	1,465.91	0.00	0.00	1,465.91	0.00	10,509.77	0.00	0.00	10,509.77	0.00
	Assistance Grant-Except Salary	SC	761.40	0.00	0.00	761.40	0.00	3,444.09	0.00	0.00	3,444.09	0.00
	Assistance Grant-Except Salary	Normal	0.00	0.00	93,476.20	93,476.20	0.00	0.00	0.00	1,63,040.27	1,63,040.27	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	23,421.00	23,421.00	0.00	0.00	0.00	42,562.57	42,562.57	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	1,119.96	1,119.96	0.00	0.00	0.00	2,874.83	2,874.83	0.00
Indira Gandhi National Vulnerable Pension Scheme	Assistance Grant-Except Salary	SC	9.95	0.00	0.00	9.95	0.00	32.85	0.00	0.00	32.85	0.00
Indira Gandhi National Widow Pension Scheme	Assistance Grant-Except Salary	Normal	113.11	0.00	18,290.62	18,403.73	0.00	343.33	0.00	27,806.22	28,149.55	0.00
Indira Gandhi National Widow Pension Scheme	Assistance Grant-Except Salary	SC	122.35	0.00	4,572.64	4,694.99	0.00	101.94	0.00	8,868.13	8,970.07	0.00
Industrial Area Development Authority	Assistance Grant-Construction of assets	Normal	3,400.00	0.00	0.00	3,400.00	3,400.00	0.00	0.00	0.00	0.00	0.00
Integrated Case Survey Project	Assistance Grant-Except Salary	Normal	0.00	0.00	2.35	2.35	0.00	0.00	0.00	0.00	0.00	0.00
Integrated Child Development Services (ICDS) (Saksham Anganwadi Poshan 2.0)	Assistance Grant-Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,469.37	2,469.37	0.00
	Assistance Grant-Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00
Integrated Child Protection Scheme (ICPS)	Assistance Grant-Salary	Normal	0.00	0.00	8,171.56	8,171.56	0.00	0.00	0.00	6,454.22	6,454.22	0.00
Integrated Education-Primary Education (Sarva Shiksha Abhiyan)	Assistance Grant-Construction of assets	ST	0.00	0.00	400.52	400.52	400.52	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	926.23	926.23	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	ST	0.00	0.00	3,786.99	3,786.99	0.00	0.00	0.00	3,859.18	3,859.18	0.00
Integrated Jurisdiction Survey Project (OE)	Assistance Grant-Except Salary	Normal	0.00	0.00	6.75	6.75	0.00	0.00	0.00	0.00	0.00	0.00
Integrated Jurisdiction Survey Project (Pay)	Assistance Grant-Salary	Normal	0.00	0.00	65.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00

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(₹ in lakh)

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			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Integrated Urban Engineering Organization	Assistance Grant-Except Salary	Normal	0.00	3,652.54	0.00	3,652.54	0.00	0.00	3,702.72	0.00	3,702.72	0.00
Intensified Field Development and Training Support- New Scheme	Assistance Grant-Except Salary	Normal	6.28	0.00	0.00	6.28	0.00	0.00	0.00	0.00	0.00	0.00
Inter-caste marriage	Assistance Grant-Except Salary	Normal	0.00	515.60	0.00	515.60	0.00	0.00	500.00	0.00	500.00	0.00
Jal Jeevan Hariyali Mission	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	170.00	0.00	0.00	170.00	0.00
	Assistance Grant-Salary	Normal	566.15	0.00	0.00	566.15	0.00	0.00	0.00	0.00	0.00	0.00
Kabir Antyeshthi Anudan Yojana	Assistance Grant-Except Salary	Normal	1,065.00	0.00	0.00	1,065.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00
Kabir Antyesthi Anudan Yojana	Assistance Grant-Except Salary	SC	325.00	0.00	0.00	325.00	0.00	900.00	0.00	0.00	900.00	0.00
Kanya Suraksha Yojana	Assistance Grant-Except Salary	Normal	10,500.00	0.00	0.00	10,500.00	0.00	6,700.70	0.00	0.00	6,700.70	0.00
Khudabaksh Khan Oriental Urdu Liabrary, Patna-Grants in-aid	Assistance Grant-Except Salary	Normal	0.00	12.00	0.00	12.00	0.00	0.00	10.00	0.00	10.00	0.00
	Assistance Grant-Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00	0.00
Lakshmibai Social Security Pension Scheme	Assistance Grant-Except Salary	Normal	21,959.02	0.00	0.00	21,959.02	0.00	42,574.19	0.00	0.00	42,574.19	0.00
	Assistance Grant-Except Salary	SC	5,457.11	0.00	0.00	5,457.11	0.00	11,500.32	0.00	0.00	11,500.32	0.00
Land Conservation Work	Assistance Grant-Except Salary	Normal	3,880.00	0.00	0.00	3,880.00	0.00	3,384.60	0.00	0.00	3,384.60	0.00
	Assistance Grant-Except Salary	SC	819.86	0.00	0.00	819.86	0.00	653.61	0.00	0.00	653.61	0.00
	Assistance Grant-Except Salary	ST	55.58	0.00	0.00	55.58	0.00	38.23	0.00	0.00	38.23	0.00
Legal assistance to the Poor	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00	0.00
Livestock Development Plan	Assistance Grant-Except Salary	ST	149.97	0.00	0.00	149.97	0.00	0.00	0.00	0.00	0.00	0.00

Appendix - III
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA)	Assistance Grant-Except Salary	Normal	0.00	0.00	2,84,780.58	2,84,780.58	0.00	0.00	0.00	1,56,146.84	1,56,146.84	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	7,280.00	7,280.00	0.00	0.00	0.00	0.00	0.00	0.00
Maintenance, Security and growth of Waqf property	Assistance Grant-Except Salary	Normal	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
Maintenance/Evaluation/Su pervision of Scheme and establishment of State resources Centre and other equivalent Programme	Assistance Grant-Except Salary	Normal	32.50	0.00	0.00	32.50	0.00	0.00	0.00	0.00	0.00	0.00
Maithili Academy	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.01	0.00
	Assistance Grant-Salary	Normal	0.00	6.27	0.00	6.27	0.00	0.00	14.13	0.00	14.13	0.00
Managerial grant for procurement work	Assistance Grant-Except Salary	Normal	13,513.76	0.00	0.00	13,513.76	0.00	14,816.10	0.00	0.00	14,816.10	0.00
Maternity Benefit Scheme (Samarthya)	Assistance Grant-Except Salary	Normal	0.00	0.00	9,032.98	9,032.98	0.00	0.00	0.00	8,529.38	8,529.38	0.00
	Assistance Grant-Salary	Normal	0.00	0.00	3.30	3.30	0.00	0.00	0.00	287.10	287.10	0.00
Medicinal Plant related mission including National AYUSH Mission	Assistance Grant-Construction of assets	Normal	0.00	0.00	1,052.20	1,052.20	1,052.20	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	0.00	0.00	799.90	799.90	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	Normal	0.00	0.00	83.00	83.00	0.00	0.00	0.00	0.00	0.00	0.00
Mental Hospital	Assistance Grant-Except Salary	Normal	0.00	1,325.00	0.00	1,325.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	Normal	0.00	975.00	0.00	975.00	0.00	0.00	500.00	0.00	500.00	0.00
Mid Day Meal Scheme (Pradhan Mantri Poshan Shakti Nirman Yojana)	Assistance Grant-Except Salary	SC	0.00	0.00	18,243.13	18,243.13	0.00	0.00	0.00	15,096.47	15,096.47	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	3,289.21	3,289.21	0.00	0.00	0.00	2,730.26	2,730.26	0.00
	Assistance Grant-Except Salary	Normal	53,500.00	0.00	0.00	53,500.00	0.00	36,319.46	0.00	0.00	36,319.46	0.00

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Milk production and processing projects by modern technology - Saat Nishchay - 2	Assistance Grant-Construction of assets	ST	0.00	0.00	0.00	0.00	0.00	9.22	0.00	0.00	9.22	9.22
	Assistance Grant-Except Salary	ST	21.53	0.00	0.00	21.53	0.00	21.53	0.00	0.00	21.53	0.00
	Assistance Grant-Construction of assets	Normal	0.00	0.00	0.00	0.00	0.00	765.26	0.00	0.00	765.26	765.26
Milk production and processing projects by modern technology - Saat Nishchay - 2	Assistance Grant-Construction of assets	SC	0.00	0.00	0.00	0.00	0.00	147.52	0.00	0.00	147.52	147.52
	Assistance Grant-Except Salary	Normal	1,921.58	0.00	0.00	1,921.58	0.00	1,786.58	0.00	0.00	1,786.58	0.00
	Assistance Grant-Except Salary	SC	344.40	0.00	0.00	344.40	0.00	344.40	0.00	0.00	344.40	0.00
Minority welfare interim scheme	Assistance Grant-Except Salary	Normal	195.00	0.00	0.00	195.00	0.00	195.00	0.00	0.00	195.00	0.00
Mission Shakti (Samarthya) - District Hub for Empowerment of Women (DHEW)	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.00	266.00	0.00
	Assistance Grant-Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.30	222.30	0.00
Mission Shakti (Samarthya) - State Hubs for Empowerment of Women (SHEW)	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	0.00
	Assistance Grant-Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.05	13.05	0.00
Mission Shakti (Sambal) - Beti Bachao Beti Padhao	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.00	660.00	0.00
Mission Shakti (Sambal) - Women Helpline	Assistance Grant-Except Salary	Normal	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
Mission Shakti (Sambal) - Women Helpline	Assistance Grant-Salary	Normal	0.00	0.00	105.33	105.33	0.00	0.00	0.00	0.00	0.00	0.00
Monetary assistance to untraceable Soldiers of second world war and their Widows	Assistance Grant-Except Salary	Normal	0.00	28.05	0.00	28.05	0.00	0.00	41.92	0.00	41.92	0.00
Monitoring and Technical Support to Indira Awaas Yojana	Assistance Grant-Except Salary	Normal	0.96	0.00	0.00	0.96	0.00	0.00	0.00	0.00	0.00	0.00
Mukhya Mantri Nishchay Yojana	Assistance Grant-Construction of assets	ST	0.00	0.00	0.00	0.00	0.00	103.97	0.00	0.00	103.97	103.97

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Mukhyamantri Nihshaktjan Vivah Protsahan Anudan Yojana	Assistance Grant-Except Salary	Normal	500.00	0.00	0.00	500.00	0.00	400.00	0.00	0.00	400.00	0.00
National Urban Livelihood Mission	Assistance Grant-Except Salary	ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.56	69.56	0.00
Nari Shakti Yojana	Assistance Grant-Except Salary	Normal	2,476.00	0.00	0.00	2,476.00	0.00	1,221.00	0.00	0.00	1,221.00	0.00
National Action Plan for Senior Citizens (NAPSRC)	Assistance Grant-Except Salary	Normal	0.00	0.00	682.00	682.00	0.00	0.00	0.00	0.00	0.00	0.00
National Agriculture Extension and Technology Mission	Assistance Grant-Except Salary	Normal	0.00	0.00	6,958.58	6,958.58	0.00	0.00	0.00	3,954.72	3,954.72	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	1,386.27	1,386.27	0.00	0.00	0.00	698.69	698.69	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	104.87	104.87	0.00	0.00	0.00	32.50	32.50	0.00
National Creche Scheme (Samarthya)	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.80	112.80	0.00
National Family Benefit Scheme	Assistance Grant-Except Salary	Normal	12.81	0.00	3,585.90	3,598.71	0.00	0.00	0.00	2,511.81	2,511.81	0.00
National Family Benefit Scheme	Assistance Grant-Except Salary	SC	13.70	0.00	0.00	13.70	0.00	0.00	0.00	0.00	0.00	0.00
National Food Security Mission	Assistance Grant-Except Salary	Normal	0.00	0.00	4,486.79	4,486.79	0.00	0.00	0.00	2,578.63	2,578.63	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	1,053.60	1,053.60	0.00	0.00	0.00	392.95	392.95	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	75.03	75.03	0.00	0.00	0.00	16.68	16.68	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
National Health Mission including National Rural Health Mission	Assistance Grant-Except Salary	SC	0.00	0.00	10,369.36	10,369.36	0.00	0.00	0.00	5,944.00	5,944.00	0.00
	Assistance Grant-Salary	SC	0.00	0.00	11,667.00	11,667.00	0.00	0.00	0.00	1,150.00	1,150.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	18,071.15	18,071.15	0.00	0.00	0.00	4,716.00	4,716.00	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	1,773.00	1,773.00	0.00	0.00	0.00	1,026.00	1,026.00	0.00
	Assistance Grant-Salary	SC	0.00	0.00	8,230.00	8,230.00	0.00	0.00	0.00	7,375.00	7,375.00	0.00
	Assistance Grant-Salary	ST	0.00	0.00	296.00	296.00	0.00	0.00	0.00	51.00	51.00	0.00
	Assistance Grant-Except Salary	Normal	0.00	0.00	98,014.01	98,014.01	0.00	0.00	0.00	1,64,815.42	1,64,815.42	0.00
National Health Mission including National Rural Health Mission	Assistance Grant-Except Salary	SC	0.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	11,415.83	11,415.83	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	633.71	633.71	0.00
	Assistance Grant-Salary	Normal	0.00	0.00	94,564.91	94,564.91	0.00	0.00	0.00	52,347.63	52,347.63	0.00
	Assistance Grant-Salary	SC	0.00	0.00	38,400.00	38,400.00	0.00	0.00	0.00	6,878.90	6,878.90	0.00
	Assistance Grant-Salary	ST	0.00	0.00	300.00	300.00	0.00	0.00	0.00	900.00	900.00	0.00
National Horticulture Mission	Assistance Grant-Except Salary	Normal	0.00	0.00	2,617.26	2,617.26	0.00	0.00	0.00	1,383.33	1,383.33	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	305.00	305.00	0.00	0.00	0.00	160.00	160.00	0.00
National Horticulture Mission	Assistance Grant-Except Salary	ST	0.00	0.00	39.74	39.74	0.00	0.00	0.00	16.67	16.67	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	215.08	215.08	0.00	0.00	0.00	106.67	106.67	0.00
National Live Stock Health and Disease Control Programme	Assistance Grant-Except Salary	ST	0.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	0.00	0.00	332.22	332.22	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	73.72	73.72	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
National Oil Seeds and Palm Oil Mission	Assistance Grant-Except Salary	Normal	0.00	0.00	186.30	186.30	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	35.76	35.76	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	2.94	2.94	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	0.00	0.00	124.20	124.20	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	23.84	23.84	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	1.96	1.96	0.00	0.00	0.00	0.00	0.00	0.00
National River Conservation Plan (NRCP)	Assistance Grant- Construction of assets	Normal	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00	0.00	37,296.00	37,296.00	37,296.00
National Rural Economic Transformation Project	Assistance Grant-Except Salary	Normal	0.00	0.00	26,742.02	26,742.02	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	Normal	0.00	0.00	1,706.93	1,706.93	0.00	0.00	0.00	0.00	0.00	0.00
National Rural Economic Transformation Project (NRETP)	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,043.75	10,043.75	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,165.08	1,165.08	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	843.67	843.67	0.00
National Rural Livelihood Mission (NRLM)	Assistance Grant-Except Salary	Normal	0.00	0.00	1,67,466.09	1,67,466.09	0.00	0.00	0.00	78,833.39	78,833.39	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	42,831.01	42,831.01	0.00	0.00	0.00	80,997.78	80,997.78	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	6,683.12	6,683.12	0.00	0.00	0.00	37,070.69	37,070.69	0.00
	Assistance Grant-Salary	Normal	0.00	0.00	10,255.23	10,255.23	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	SC	0.00	0.00	2,391.13	2,391.13	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	ST	0.00	0.00	223.59	223.59	0.00	0.00	0.00	0.00	0.00	0.00
National Scheme for Modernization of Police and other Forces (Security Related Expenses) (SRI)	Assistance Grant-Except Salary	Normal	0.00	0.00	4.66	4.66	0.00	0.00	0.00	34.05	34.05	0.00

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Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
National Soil health and fertility management	Assistance Grant-Except Salary	SC	0.00	0.00	160.43	160.43	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	33.88	33.88	0.00	0.00	0.00	0.00	0.00	0.00
National Sustainable Agriculture Mission	Assistance Grant-Except Salary	Normal	0.00	0.00	149.96	149.96	0.00	0.00	0.00	187.71	187.71	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	12.87	12.87	0.00	0.00	0.00	14.29	14.29	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	2.90	2.90	0.00	0.00	0.00	1.92	1.92	0.00
National Urban Livelihood Mission	Assistance Grant-Except Salary	Normal	0.00	0.00	732.00	732.00	0.00	0.00	0.00	0.00	0.00	0.00
National Women Empowerment Mission including Indira Gandhi Maternity Assistance Scheme	Assistance Grant-Except Salary	Normal	0.00	0.00	61.05	61.05	0.00	0.00	0.00	900.00	900.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00
National sustainable Agriculture Mission	Assistance Grant-Except Salary	SC	0.00	0.00	89.18	89.18	0.00	0.00	0.00	19.29	19.29	0.00
Non-Government Madarsa	Assistance Grant-Salary	Normal	0.00	55,587.03	0.00	55,587.03	0.00	0.00	38,373.24	0.00	38,373.24	0.00
Non-Government Sanskrit School	Assistance Grant-Salary	Normal	0.00	16,105.39	0.00	16,105.39	0.00	0.00	11,110.81	0.00	11,110.81	0.00
Non-conventional energy source	Assistance Grant-Except Salary	Normal	5,000.00	0.00	0.00	5,000.00	0.00	4,250.00	0.00	0.00	4,250.00	0.00
Old Age Pension	Assistance Grant-Except Salary	Normal	43.09	0.00	0.00	43.09	0.00	89.43	0.00	0.00	89.43	0.00
Operation of Special Residential Centre for Educational /Business Rehabilitation of released child labour	Assistance Grant-Except Salary	Normal	13.91	0.00	0.00	13.91	0.00	14.07	0.00	0.00	14.07	0.00
Other Provision of Panchayati Raj	Assistance Grant-Except Salary	Normal	20.00	0.00	0.00	20.00	0.00	5.00	0.00	0.00	5.00	0.00
Other Schools	Assistance Grant-Salary	Normal	0.00	66.44	0.00	66.44	0.00	0.00	0.00	0.00	0.00	0.00

Appendix - III
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(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Parwarish	Assistance Grant-Except Salary	Normal	1,500.00	0.00	0.00	1,500.00	0.00	800.00	0.00	0.00	800.00	0.00
	Assistance Grant-Salary	Normal	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00
Patients Welfare Societies	Assistance Grant-Except Salary	Normal	0.00	725.36	0.00	725.36	0.00	0.00	0.00	0.00	0.00	0.00
Payment of gratuitous relief to affected families	Assistance Grant-Except Salary	Normal	0.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
Plant Tissue Culture Lab	Assistance Grant-Except Salary	Normal	376.00	0.00	0.00	376.00	0.00	0.00	0.00	0.00	0.00	0.00
Post Matric Education	Assistance Grant-Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	78.42	0.00	78.42	0.00
Pradhan Mantri Krishi Sinchai Yojana	Assistance Grant-Construction of assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.29	8.29	8.29
	Assistance Grant-Except Salary	Normal	0.00	0.00	2,371.94	2,371.94	0.00	0.00	0.00	1,313.89	1,313.89	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	276.00	276.00	0.00	0.00	0.00	152.00	152.00	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	43.34	43.34	0.00	0.00	0.00	15.83	15.83	0.00
	Assistance Grant-Salary	Normal	0.00	0.00	1,822.00	1,822.00	0.00	0.00	0.00	2,415.00	2,415.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	184.05	184.05	0.00	0.00	0.00	101.28	101.28	0.00
Prime Minister Formalisation of Micro Food processing Enterprises Upgradation Scheme (PMFME)	Assistance Grant-Except Salary	Normal	0.00	0.00	9,697.05	9,697.05	0.00	0.00	0.00	1,450.00	1,450.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	1,282.18	1,282.18	0.00	0.00	0.00	350.00	350.00	0.00
Prime Minister Formalisation of Micro food processing Enterprises Upgradation Scheme(PMFME) (Central Share)	Assistance Grant-Except Salary	ST	0.00	0.00	413.17	413.17	0.00	0.00	0.00	15.00	15.00	0.00

Appendix - III
GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)												
Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Prime Minister Formalisation of Micro food processing Enterprises Upgradation Scheme(PMFME) (State Share)	Assistance Grant-Except Salary	ST	0.00	0.00	277.78	277.78	0.00	0.00	0.00	15.00	15.00	0.00
Promotion of Art and Culture	Assistance Grant-Except Salary	Normal	300.00	0.00	0.00	300.00	0.00	161.92	0.00	0.00	161.92	0.00
	Assistance Grant-Except Salary	Normal	0.00	110.00	0.00	110.00	0.00	0.00	50.00	0.00	50.00	0.00
	Assistance Grant-Salary	Normal	0.00	68.40	0.00	68.40	0.00	0.00	24.00	0.00	24.00	0.00
Public Finance and Economic Policy Centre	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	67.03	0.00	67.03	0.00
	Assistance Grant-Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	100.18	0.00	100.18	0.00
Purpose of Non-institutional care/ Nurture care/Subsequent care (Mission Vatsalya Yojna)	Assistance Grant-Except Salary	Normal	0.00	0.00	703.68	703.68	0.00	0.00	0.00	0.00	0.00	0.00
Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	Assistance Grant-Except Salary	Normal	0.00	0.00	6,689.34	6,689.34	0.00	0.00	0.00	313.17	313.17	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	1,292.00	1,292.00	0.00	0.00	0.00	1,853.80	1,853.80	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	122.00	122.00	0.00	0.00	0.00	0.76	0.76	0.00
Rastriya Madhyamik Shiksha Abhiyan (RMSA) (Samagra Shiksha)	Assistance Grant-Construction of assets	Normal	0.00	0.00	23,314.47	23,314.47	23,314.47	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	0.00	0.00	26,990.70	26,990.70	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	Normal	0.00	0.00	2,512.51	2,512.51	0.00	0.00	0.00	26,534.62	26,534.62	0.00
Reimbursement from the State Institute in Anticipation of Central Grant For Providing Education to Madrassas, Minorities and The Disabled.	Assistance Grant-Salary	Normal	873.44	0.00	0.00	873.44	0.00	0.00	0.00	0.00	0.00	0.00
Remedy for protection from cold wave	Assistance Grant-Except Salary	Normal	0.00	4.28	0.00	4.28	0.00	0.00	0.75	0.00	0.75	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Repair/Restoration of damaged buildings caused by flood	Assistance Grant-Construction of assets	Normal	0.00	40.00	0.00	40.00	40.00	0.00	0.00	0.00	0.00	0.00
Repairs of damaged boats/manufacture of new boats	Assistance Grant-Construction of assets	Normal	0.00	0.27	0.00	0.27	0.27	0.00	0.00	0.00	0.00	0.00
Repairs/Reconstruction of damage buildings caused by other natural disaster	Assistance Grant-Construction of assets	Normal	0.00	255.00	0.00	255.00	255.00	0.00	0.00	0.00	0.00	0.00
Repairs/Restoration of damage buildings caused by earth-quake	Assistance Grant-Construction of assets	Normal	0.00	0.21	0.00	0.21	0.21	0.00	0.00	0.00	0.00	0.00
Replacement of Livestock useful for life	Assistance Grant-Except Salary	Normal	0.00	0.51	0.00	0.51	0.00	0.00	0.00	0.00	0.00	0.00
Rural Dairy Employment Schemes	Assistance Grant-Except Salary	SC	0.00	0.00	0.00	0.00	0.00	961.20	0.00	0.00	961.20	0.00
Rural Self EmPloyment Training Institute	Assistance Grant-Except Salary	Normal	0.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
Sabke Liye Awas (Urban) Mission	Assistance Grant-Construction of assets	Normal	0.00	0.00	61,503.38	61,503.38	61,503.38	0.00	0.00	23,248.50	23,248.50	23,248.50
Sabke Liye Awas (Urban) Mission	Assistance Grant-Construction of assets	ST	0.00	0.00	140.40	140.40	140.40	0.00	0.00	200.00	200.00	200.00
	Assistance Grant-Construction of assets	SC	0.00	0.00	3,759.12	3,759.12	3,759.12	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Construction of assets	SC	0.00	0.00	15,109.60	15,109.60	15,109.60	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Construction of assets	ST	0.00	0.00	421.20	421.20	421.20	0.00	0.00	627.00	627.00	627.00
Sainik School	Assistance Grant-Construction of assets	Normal	1,500.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	0.00	577.50	0.00	577.50	0.00	0.00	600.11	0.00	600.11	0.00
Sanitation Work Scheme (Mission Vatsalya Yojna)	Assistance Grant-Except Salary	Normal	0.00	0.00	19.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00
Sanskrit Academy	Assistance Grant-Except Salary	Normal	0.00	15.00	0.00	15.00	0.00	0.00	2.50	0.00	2.50	0.00
	Assistance Grant-Salary	Normal	0.00	24.99	0.00	24.99	0.00	0.00	27.44	0.00	27.44	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Sarva Shiksha Abhiyan (SSA) (Holistic Education)	Assistance Grant-Construction of assets	Normal	0.00	0.00	28,163.18	28,163.18	28,163.18	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Construction of assets	SC	0.00	0.00	2,979.21	2,979.21	2,979.21	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	0.00	0.00	2,47,603.33	2,47,603.33	0.00	0.00	0.00	0.51	0.51	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	23,995.05	23,995.05	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	Normal	0.00	0.00	2,24,461.52	2,24,461.52	0.00	0.00	0.00	4,40,796.47	4,40,796.47	0.00
	Assistance Grant-Salary	SC	0.00	0.00	25,901.00	25,901.00	0.00	0.00	0.00	45,109.90	45,109.90	0.00
Sarva Shiksha Abhiyan (Samagra Shiksha)	Assistance Grant-Construction of assets	SC	0.00	0.00	4,468.81	4,468.81	4,468.81	0.00	0.00	0.00	0.00	0.00
Sarva Shiksha Abhiyan (Samagra Shiksha)	Assistance Grant-Construction of assets	ST	0.00	0.00	267.01	267.01	267.01	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	31,690.39	31,690.39	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	617.49	617.49	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	SC	0.00	0.00	43,153.69	43,153.69	0.00	0.00	0.00	67,664.86	67,664.86	0.00
	Assistance Grant-Salary	ST	0.00	0.00	2,524.66	2,524.66	0.00	0.00	0.00	2,909.18	2,909.18	0.00
Scheme for Dairy Region	Assistance Grant-Construction of assets	Normal	6,713.00	0.00	0.00	6,713.00	6,713.00	3,741.00	0.00	0.00	3,741.00	3,741.00
	Assistance Grant-Except Salary	Normal	1,000.00	0.00	0.00	1,000.00	0.00	2,038.00	0.00	0.00	2,038.00	0.00
Scheme for imparting education to Madarasas, Minorities and Disabled	Assistance Grant-Salary	Normal	0.00	0.00	1.44	1.44	0.00	0.00	0.00	61.33	61.33	0.00
Scheme for providing education to madrassas, minorities and disabled	Assistance Grant-Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.89	40.89	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Secondary Education (Sarva Shiksha Abhiyan) (Integrated Education)	Assistance Grant- Construction of assets	SC	0.00	0.00	5,197.93	5,197.93	5,197.93	0.00	0.00	0.00	0.00	0.00
	Assistance Grant- Construction of assets	ST	0.00	0.00	582.88	582.88	582.88	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	4,230.85	4,230.85	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	299.88	299.88	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	SC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,633.67	6,633.67	0.00
Secondary, Multipurpose Minority Schools	Assistance Grant-Salary	Normal	0.00	9,123.04	0.00	9,123.04	0.00	0.00	7,610.40	0.00	7,610.40	0.00
Security related expenditure in naxal affected areas (Reimbursement will be from GOI)	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	6.36	0.00	6.36	0.00
Simultala Residential School	Assistance Grant- Construction of assets	Normal	0.00	100.00	0.00	100.00	100.00	0.00	100.00	0.00	100.00	100.00
	Assistance Grant-Except Salary	Normal	0.00	500.00	0.00	500.00	0.00	0.00	400.00	0.00	400.00	0.00
	Assistance Grant-Salary	Normal	0.00	250.00	0.00	250.00	0.00	0.00	250.00	0.00	250.00	0.00
Sinha Library, Patna- Grants-in-aid	Assistance Grant-Except Salary	Normal	0.00	5.00	0.00	5.00	0.00	0.00	9.88	0.00	9.88	0.00
	Assistance Grant-Salary	Normal	0.00	65.00	0.00	65.00	0.00	0.00	18.00	0.00	18.00	0.00
Skill Development Mission (LWE)	Assistance Grant-Except Salary	ST	0.00	0.00	77.00	77.00	0.00	0.00	0.00	0.00	0.00	0.00
Skill Development Mission (Model ITI)	Assistance Grant-Except Salary	Normal	0.00	0.00	135.60	135.60	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	25.83	25.83	0.00	0.00	0.00	0.00	0.00	0.00
Skill Strengthening for Industrial Value Enhancement (STRIVE)	Assistance Grant-Except Salary	SC	0.00	0.00	44.20	44.20	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	22.10	22.10	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	0.00	0.00	196.20	196.20	0.00	0.00	0.00	0.00	0.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Smart City Mission Yojana	Assistance Grant- Construction of assets	Normal	0.00	0.00	33,904.24	33,904.24	33,904.24	0.00	0.00	29,800.00	29,800.00	29,800.00
Smart City Mission Yojana (Bhagalpur)	Assistance Grant- Construction of assets	Normal	0.00	0.00	34,300.00	34,300.00	34,300.00	0.00	0.00	9,800.00	9,800.00	9,800.00
Smart City Mission Yojana (Bihar Sharif)	Assistance Grant- Construction of assets	Normal	0.00	0.00	6,675.00	6,675.00	6,675.00	0.00	0.00	0.00	0.00	0.00
Smart City Mission Yojana (Patna)	Assistance Grant- Construction of assets	Normal	0.00	0.00	22,250.00	22,250.00	22,250.00	0.00	0.00	10,600.00	10,600.00	10,600.00
Smart City Mission Yojna (Bihar Sharif)	Assistance Grant- Construction of assets	Normal	0.00	0.00	6,675.00	6,675.00	6,675.00	0.00	0.00	0.00	0.00	0.00
Social Audit Society Bihar	Assistance Grant-Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778.54	778.54	0.00
Social Security of Unorganised Labour and Craftsmen	Assistance Grant-Except Salary	Normal	1,252.00	0.00	0.00	1,252.00	0.00	346.00	0.00	0.00	346.00	0.00
Social Security of Unorganised Labour and Craftsmen	Assistance Grant-Except Salary	SC	342.00	0.00	0.00	342.00	0.00	100.00	0.00	0.00	100.00	0.00
	Assistance Grant-Except Salary	ST	22.00	0.00	0.00	22.00	0.00	10.00	0.00	0.00	10.00	0.00
	Assistance Grant-Salary	Normal	44.00	0.00	0.00	44.00	0.00	44.00	0.00	0.00	44.00	0.00
Solid and Liquid Waste Management-Seven Decision-2	Assistance Grant- Construction of assets	Normal	4,00,000.00	0.00	0.00	4,00,000.00	4,00,000.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	Normal	4,901.43	0.00	0.00	4,901.43	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	SC	65.99	0.00	0.00	65.99	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Except Salary	ST	33.00	0.00	0.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00
Special Library- Grants-in- aid	Assistance Grant-Except Salary	Normal	0.00	26.00	0.00	26.00	0.00	0.00	24.00	0.00	24.00	0.00
Sports	Assistance Grant-Except Salary	Normal	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
Sports and Games	Assistance Grant-Except Salary	Normal	978.84	0.00	0.00	978.84	0.00	102.71	0.00	0.00	102.71	0.00
	Assistance Grant-Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.00
State Chief Information Commissioner Office	Assistance Grant-Except Salary	Normal	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
State Commission for Most Backward Classes	Assistance Grant-Except Salary	Normal	0.00	65.00	0.00	65.00	0.00	0.00	150.59	0.00	150.59	0.00
	Assistance Grant-Salary	Normal	0.00	275.00	0.00	275.00	0.00	0.00	172.25	0.00	172.25	0.00
State Government's Additional Expenditure on Mission Vatsalya	Assistance Grant-Except Salary	Normal	0.00	0.00	292.70	292.70	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	Normal	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
State Mahadalit Commission	Assistance Grant-Except Salary	Normal	0.00	65.49	0.00	65.49	0.00	0.00	33.99	0.00	33.99	0.00
	Assistance Grant-Salary	Normal	0.00	117.19	0.00	117.19	0.00	0.00	15.39	0.00	15.39	0.00
State Old Age Pension Scheme	Assistance Grant-Except Salary	SC	11.90	0.00	0.00	11.90	0.00	2.12	0.00	0.00	2.12	0.00
State Scheduled Castes Commission	Assistance Grant-Except Salary	Normal	0.00	115.09	0.00	115.09	0.00	0.00	39.32	0.00	39.32	0.00
	Assistance Grant-Salary	Normal	0.00	229.98	0.00	229.98	0.00	0.00	121.70	0.00	121.70	0.00
State Scheduled Tribes Commission	Assistance Grant-Except Salary	Normal	0.00	51.22	0.00	51.22	0.00	0.00	22.45	0.00	22.45	0.00
	Assistance Grant-Salary	Normal	0.00	146.10	0.00	146.10	0.00	0.00	58.75	0.00	58.75	0.00
Storm Water Drainage System - Saat Nishchaya- 2	Assistance Grant-Construction of assets	ST	2,125.01	0.00	0.00	2,125.01	2,125.01	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Construction of assets	Normal	17,591.96	0.00	0.00	17,591.96	17,591.96	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Construction of assets	SC	15,323.96	0.00	0.00	15,323.96	15,323.96	0.00	0.00	0.00	0.00	0.00
Sub Mission on Agriculture Mechanisation	Assistance Grant-Except Salary	SC	0.00	0.00	125.33	125.33	0.00	0.00	0.00	164.92	164.92	0.00
	Assistance Grant-Except Salary	ST	0.00	0.00	30.00	30.00	0.00	0.00	0.00	200.00	200.00	0.00
Sub Mission on Seed and Planting Material	Assistance Grant-Except Salary	SC	0.00	0.00	163.78	163.78	0.00	0.00	0.00	0.00	0.00	0.00
Sub Mission on Seed and Planting Material	Assistance Grant-Except Salary	ST	0.00	0.00	9.21	9.21	0.00	0.00	0.00	0.00	0.00	0.00
Sub-divisional Library-Grants-in-aid	Assistance Grant-Except Salary	Normal	0.00	2.60	0.00	2.60	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	Normal	0.00	26.45	0.00	26.45	0.00	0.00	16.95	0.00	16.95	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Sub-mission on Agriculture Mechanisation	Assistance Grant-Except Salary	Normal	0.00	0.00	1,613.33	1,613.33	0.00	0.00	0.00	1,946.03	1,946.03	0.00
	Assistance Grant-Except Salary	SC	0.00	0.00	188.00	188.00	0.00	0.00	0.00	247.38	247.38	0.00
Sub-mission on Seed and Planting Material	Assistance Grant-Except Salary	Normal	0.00	0.00	761.15	761.15	0.00	0.00	0.00	0.00	0.00	0.00
Sugarcane Development	Assistance Grant-Except Salary	ST	0.04	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00
Supply of food grains	Assistance Grant-Except Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	5.78	0.00	5.78	0.00
Surrender of Leftist Extremist	Assistance Grant-Except Salary	Normal	0.00	1.16	0.00	1.16	0.00	0.00	1.75	0.00	1.75	0.00
Swachhh Bharat Mission(Rural)	Assistance Grant- Construction of assets	Normal	0.00	0.00	93,361.35	93,361.35	93,361.35	0.00	0.00	97,120.97	97,120.97	97,120.97
	Assistance Grant- Construction of assets	SC	0.00	0.00	22,797.70	22,799.70	22,797.70	0.00	0.00	26,139.10	26,139.10	26,139.10
	Assistance Grant- Construction of assets	ST	0.00	0.00	793.99	793.99	793.99	0.00	0.00	605.91	605.91	605.91
	Assistance Grant- Construction of assets	ST	0.00	0.00	1,190.75	1,190.75	1,190.95	0.00	0.00	908.86	908.86	908.86
Swaranjayanti Gram Swarojarg Yojan	Assistance Grant-Except Salary	SC	73.15	0.00	0.00	73.15	0.00	0.00	0.00	0.00	0.00	0.00
To Provide Qaulity Education in Madersha	Assistance Grant-Salary	Normal	0.00	0.00	2.52	2.52	0.00	0.00	0.00	0.00	0.00	0.00
Training and Extension	Assistance Grant-Except Salary	ST	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00
Udyog Mitra	Assistance Grant-Except Salary	Normal	60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	60.00	0.00
	Assistance Grant-Salary	Normal	140.00	0.00	0.00	140.00	0.00	140.00	0.00	0.00	140.00	0.00
Rashtriya Gram Swaraj Abhiyan	Assistance Grant- Construction of assets	SC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.79	210.79	210.79
	Assistance Grant-Except Salary	SC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.43	76.43	0.00
	Assistance Grant-Salary	SC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.78	57.78	0.00

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Upgradation of IGIMS under Prime Minister's Health Protection (PMSSY) Phase-5 (B)	Assistance Grant-Construction of assets	Normal	0.00	0.00	3,123.00	3,123.00	3,123.00	0.00	0.00	500.00	500.00	500.00
Upliftment of Organic Farming	Assistance Grant-Except Salary	Normal	13.80	0.00	0.00	13.80	0.00	0.00	0.00	0.00	0.00	0.00
Urban Recycling Mission-Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	Assistance Grant-Construction of assets	Normal	0.00	0.00	14,445.20	14,445.20	14,445.25	0.00	0.00	2,860.00	2,860.00	2,860.00
Urban Renewal Mission Atal Renewal and Urban Transformation Mission	Assistance Grant-Construction of assets	Normal	0.00	0.00	40,000.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00
Urban Renewal Mission Atal Renewal and Urban Transformation Mission (Amrut 2.0) Rajayansh	Assistance Grant-Construction of assets	Normal	0.00	0.00	80,000.00	80,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00
Urdu Academy	Assistance Grant-Except Salary	Normal	0.00	43.90	0.00	43.90	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance Grant-Salary	Normal	0.00	99.65	0.00	99.65	0.00	0.00	71.50	0.00	71.50	0.00
Urdu Directorate	Assistance Grant-Except Salary	Normal	57.00	0.00	0.00	57.00	0.00	37.05	0.00	0.00	37.05	0.00
Welfare of Poors and Destitutes- Grants-in-aid	Assistance Grant-Except Salary	Normal	367.06	0.00	0.00	367.06	0.00	300.00	0.00	0.00	300.00	0.00
Whole Vaccination Scheme under Chief Minister's Girl Raising Scheme	Assistance Grant-Except Salary	Normal	1,756.68	0.00	0.00	1,756.68	0.00	0.00	0.00	0.00	0.00	0.00
Youth Welfare Directorate	Assistance Grant-Salary	Normal	0.00	40.00	0.00	40.00	0.00	0.00	40.00	0.00	40.00	0.00
Chilling Centres	Assistance Grant-Except Salary	Normal	40.75	0.00	0.00	40.75	0.00	0.00	0.00	0.00	0.00	0.00

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP /SCSP/ SP/ Normal/ FC/ EAP	2023-24					2022-23				
			State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets	State Scheme		Central Area Scheme (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Fulfilment by state resource of less amount received in central part head of NHM	Assistance Grant-Salary	Normal	0.00	0.00	9,000.00	9,000.00	0.00	0.00	0.00	3,144.00	3,144.00	0.00
Total: Others			10,90,002.52	1,37,912.92	34,24,283.61	46,52,201.05	10,74,587.71	6,79,418.13	1,50,756.16	44,95,127.71	53,25,302.00	15,20,423.48
Total: Non-Government Organisations			10,90,002.52	1,37,912.92	34,24,283.61	46,52,201.05	10,74,587.71	6,79,418.13	1,50,756.16	44,95,127.71	53,25,302.00	15,20,423.48
Grand Total :			14,39,224.84	27,54,276.53	35,66,543.73	77,60,047.10	19,14,578.97	9,81,543.82	23,53,603.07	46,58,940.80	79,94,087.69	20,01,934.32

Appendix - IV

DETAILS OF EXTERNALLY AIDED PROJECTS*

(₹ in lakh)

Aid Agency	Scheme/Project	Total Approved Assistance (Million USD/XDR/GBP)			Amount Received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the Year			Upto the year			During the year	Upto the year	During the Year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
World Bank	Bihar Rural Livelihood Project-IDA 4323 (Project Closed)	0.53 M. USD	63.00 M. USD (41.40 M. XDR)	63.53 M. USD (41.40 M. XDR)	0.00	0.00	0.00	0.00	0.00	0.00	2,270.08	17,359.72	0.00	0.00
World Bank	Additional Financing Bihar Rural Livelihood Project (Project Closed) (Loan no.-5123)	0.00	100.00 M.USD (64.60 M. XDR)	100.00 M.USD (64.60 M. XDR)	0.00	0.00	0.00	0.00	55,369.90	55,369.90	4,675.71	24,089.76	0.00	0.00
World Bank	Bihar Transformative Development Project (Loan no.-5867)	0.00	290.00 M. USD	290.00 M. USD	0.00	7,067.05	7,067.05	0.00	2,11,213.46	2,11,213.46	12,025.43	29,189.39	0.00	2,97,522.00
World Bank	Bihar Kosi Flood Recovery Project (Loan no.-4802)	0.00	170.00 M. USD (116.40 M. XDR)	170.00 M. USD (116.40 M. XDR)	0.00	0.00	0.00	0.00	78,545.12	78,545.12	4,412.13	34,563.55	0.00	1,21,130.00
World Bank	Bihar Kosi Basin Development Project (Loan no.-5696)	0.00	250.00 M. USD	250.00 M USD	0.00	16,432.68	16,432.68	0.00	1,15,520.85	1,15,520.85	7,504.27	22,316.32	22500.00	1,95,415.00
World Bank	Enhancing Teacher Effectiveness in Bihar (Loan no.-5578)	0.00	250.00 M. USD	250.00 M. USD	0.00	0.00	0.00	0.00	80,372.04	80,372.04	4,825.55	15,936.26	0.00	1,44,146.88
World Bank	Bihar Integrated Social Protection Strengthening Project (Loan no.-5349)	0.00	84.00 M. USD (54.70 M. XDR)	84.00 M. USD (54.70 M. XDR)	0.00	0.00	0.00	0.00	30,450.75	30,450.75	2,051.65	9,813.86	0.00	46,566.71
World Bank	Bihar Rural Roads Project (MMGSY) IDA-5938	0.00	235.00 M. USD	235.00 M. USD	0.00	11,562.00	11,562.00	0.00	1,06,475.49	1,06,475.49	6,551.79	12,911.35	6,800.00	2,67,845.00
IDA [#] World Bank	Bihar Panchayat Strengthening Project (Loan no.-5160)	0.00	40.93 M. XDR	40.93 M. XDR	0.00	0.00	0.00	0.00	39,422.59	39,422.59	2,750.65	16,610.31	0.00	55,584.32
IBRD [#] World Bank	Bihar Development Policy Operation (Project Closed) (Loan no.-4879)	0.00	150.00 M. USD	150.00 M. USD	0.00	0.00	0.00	0.00	0.00	0.00	9,529.60	69,816.17	0.00	0.00
IDA World Bank	Bihar Development Policy Operation 1 (Project Closed) (Loan no.-4380)	0.00	47.80 M. XDR	47.80 M. XDR	0.00	0.00	0.00	0.00	0.00	0.00	2,640.38	20,015.90	0.00	0.00

* The above table is based on the information provided by the State Government.

IDA - International Development Association

IBRD- International Bank for Reconstruction and Development

Appendix - IV

DETAILS OF EXTERNALLY AIDED PROJECTS*

(₹ in lakh)

Aid Agency	Scheme/Project	Total Approved Assistance (Million USD/XDR/GBP)			Amount Received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the Year			Upto the year			During the year	Upto the year	During the Year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
NDB, (BRICS) [#]	Bihar Rural Roads Project (MMGSY)(18IN01)	0.00	350.00 M. USD	350.00 M. USD	0.00	60,575.65	60,575.65	0.00	93,547.52	93,547.52	1,242.37	1,242.37	45,500.00	2,63,586.00
ADB [#]	Bihar State Highways Project (Project Closed) (Loan no.-2443)	0.00	351.52 M. USD	351.52 M. USD	0.00	0.00	0.00	0.00	0.00	0.00	14,574.01	1,30,292.08	0.00	0.00
ADB	Bihar State Highways Project II (Loan no.-2663)	0.00	274.64 M. USD	274.64 M. USD	0.00	0.00	0.00	0.00	1,53,925.23	1,53,925.23	7,291.47	36,911.03	0.00	2,77,784.00
ADB	Bihar State Highways Project-II-AF (Loan no.-2894)	0.00	300.00 M. USD	300.00 M. USD	0.00	0.00	0.00	0.00	1,20,044.21	1,20,044.21	7,706.62	42,035.53	0.00	1,67,238.00
ADB	Bihar New Ganga Bridge Project (Loan no.-3396)	0.00	500.00 M. USD	500.00 M. USD	0.00	58,964.77	58,964.77	0.00	2,81,613.35	2,81,613.35	13,011.85	27,508.81	49,500.00	4,04,376.40
ADB	Bihar State Highways Project-III (Loan no.3738)	0.00	200.00 M. USD	200.00 M. USD	0.00	7,094.01	7,094.01	0.00	1,05,215.98	1,05,215.98	0.00	287.67	17,400.00	1,82,201.00
ADB	Bihar State Highways Project-III (Phase-II) (4322-IND)	0.00	295.00 M. USD	295.00 M. USD	0.00	24,002.40	24,002.40	0.00	24,002.40	24,002.40	0.00	0.00	39,100.00	39,100.00
ADB	Bihar Power System Improvement Project (Loan no.-2681)	0.00	132.20 M. USD	132.20 M. USD	0.00	0.00	0.00	0.00	73,129.76	73,129.76	3,331.73	15,063.19	0.00	83,867.00
ADB	Bihar Urban Development Investment Programme-Project-I (Loan no.-2861)	0.00	57 M. USD	57 M. USD	0.00	0.00	0.00	0.00	19,590.68	19,590.68	665.51	2,454.96	0.00	25,361.00
ADB	Bihar Urban Development Investment Programme-Project-II (Loan no.-3612 IND)	0.00	84 M. USD	84 M. USD	0.00	0.00	0.00	0.00	25,301.66	25,301.66	1,409.69	1,409.69	0.00	30,427.93
Total					0.00	1,85,698.56	1,85,698.56	0.00	16,13,740.99	16,13,740.99	1,08,470.49	5,29,827.92	1,80,800.00	26,02,151.24

[#] IBRD- International Bank for Reconstruction and Development

IDA - International Development Association

ADB - Asian Development Bank

NDB- New Development Bank (BRICS)

*The above table is based on the information provided by the State Government.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule d Caste Sub Plan	Budget Provision 2023-24			Actual 2023-24				Actual 2022-23			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
#	Purpose of Non-institutional care/Nurture care/Subsequent care	Normal	1,055.52	0.00	1,055.52	0.00	864.22	0.00	864.22	0.00	0.00	0.00	0.00
Flood Management And Border Areas Programme FMBAP	Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resource	Normal	80,080.00	21,982.00	1,02,062.00	0.00	1,00,352.30	18,583.86	1,18,936.16	8,895.96	47,697.45	516.60	48,214.05
Additional Central Assistance (ACA) for Left Wing Extremism (LWE) Districts	Additional Central Assistance (ACA) for Left Wing Extremism (LWE) Districts (Modernization of Police Force)	Normal	10,080.00	0.00	10,080.00	0.00	2,759.00	0.00	2,759.00	0.00	3,838.00	0.00	3,838.00
Mahatma Gandhi National Rural Gurantee Program	Administrative Head (MGNREGA)	Normal	25,650.00	0.00	25,650.00	6,23,796.85	25,650.00	0.00	25,650.00	6,49,783.83	0.00	0.00	0.00
Agriculture Census and Statistics	Agricultural Census	Normal	0.00	0.00	0.00	0.00	0.11	0.00	0.11	776.12	1.43	0.00	1.43
Saksham Anganwadiand Poshan2.0 (Umbrella Icds-Anganwadi Services Poshan Abhiyan Schme For Adolescent Girls National Creche Scheme)	Anganbari sevaye (ICDS)	Normal	0.00	0.00	0.00	0.00	0.00	0.51	0.51	1,74,009.23	0.00	35,983.71	35,983.71
#	Animal Live Stock	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.89	0.00	157.89
Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	Ayushman Bharat - National Health Security Mission (AB-NHPM)	Normal	0.00	11,000.00	11,000.00	17,262.00	0.00	11,000.00	11,000.00	14,550.95	0.00	6,500.00	6,500.00
#	Backward Region Grant Fund (BRGF State Component for BSPTCL)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	25,000.00
#	Backward Region Grant Fund (District component) (ACA)	Normal	0.00	0.00	0.00	0.00	6.72	0.00	6.72	0.00	0.00	0.00	0.00

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule d Caste Sub Plan	Budget Provision 2023-24			Actual 2023-24				Actual 2022-23			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Pilgrimage Rejuvenation and Spiritual Augmentation Drive (PRASAD)	Beautification of lakes	Normal	659.65	439.77	1,099.42	0.00	659.65	439.77	1,099.42	0.00	0.00	0.00	0.00
Integrated Development and Management of Fisheries (Blue Revolution)	Blue Revolution- Integrated Development and Fisheries Management (Prime Minister's Fisheries Scheme) (PMMSY)	Normal	3,971.33	2,255.09	6,226.42	0.00	3,242.22	2,204.97	5,447.19	0.00	2,709.43	2,116.80	4,826.23
	Blue Revolution- Integrated Development and Fisheries Management (Prime Minister's Fisheries Scheme) (PMMSY)	SCSP	1,060.00	400.00	1,460.00	0.00	430.12	286.75	716.87	0.00	88.00	58.67	146.67
	Blue Revolution- Integrated Development and Fisheries Management (Prime Minister's Fisheries Scheme) (PMMSY)	TSP	268.67	101.10	369.77	0.00	71.85	47.90	119.75	0.00	32.00	21.36	53.36
Border Infrastructure and Management	Border Area Development Programme (B.A.D.P)	Normal	5,447.00	3,453.64	8,900.64	0.00	0.00	0.00	0.00	29,000.00	625.56	250.22	875.78
	Border Area Development Programme (B.A.D.P)	SCSP	0.00	1,695.36	1,695.36	0.00	0.00	0.00	0.00		0.00	166.82	166.82
Livestock Census and Integrated Sample Survey	Cattle Census	Normal	0.00	0.00	0.00	0.00	42.15	0.00	42.15	222.89	2.39	0.00	2.39
	Census 2021	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.89	90.95	0.00	90.95
Schemes Of States Financed From Central Road Investment Fund (CRF)	Central Road Fund	Normal	45,000.00	0.00	45,000.00	25,843.00	52,067.44	0.00	52,067.44	22,647.00	43,076.46	0.00	43,076.46
#	Central Share to Swachha Bharat Mission 2.0 (Capacity building)	Normal	41,898.00	0.00	41,898.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mission Vatsalya (Child Protection Services And Child Welfare Services)	Child Helpline (Mission Vatsalya Scheme)	Normal	1,253.25	0.00	1,253.25	0.00	1,253.25	0.00	1,253.25	3,454.24	0.00	0.00	0.00

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal Sub Plan/Schedule Caste Sub Plan	Budget Provision 2023-24			Actual 2023-24				Actual 2022-23			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Samagra Shiksha	Fulfillment of the lesser amount received in the central item of the state resources of Sarva Shiksha Abhiyan	Normal	0.00	11,12,744.00	11,12,744.00	4,24,173.08	0.00	11,06,587.92	11,06,587.92	3,55,459.46	0.00	14,43,160.65	14,43,160.65
	Fulfilment of the lesser amount received in the central share from state resources for Rastriya Madhyamik Shiksha Abhiyan (Samagra Shiksha)	Normal	0.00	1.00	1.00	4,24,173.08	0.00	0.00	0.00		0.00	8,104.67	8,104.67
	Integrated Education-Primary Education (Sarva Shiksha Abhiyan)	TSP	8,743.00	0.00	8,743.00	4,24,173.08	5,113.74	0.00	5,113.74		3,859.18	0.00	3,859.18
	New India Literacy Program (NILP)	TSP	0.00	24.08	24.08	4,24,173.08	0.00	0.00	0.00		0.00	0.00	0.00
	New India Literacy Programme (NILP)	Normal	1,882.66	0.00	1,882.66	4,24,173.08	0.00	0.00	0.00		0.00	0.00	0.00
	New India Literacy Programme (NILP)	Normal	0.00	1,227.44	1,227.44	4,24,173.08	0.00	0.00	0.00		0.00	0.00	0.00
	New India Literacy Programme (NILP)	SCSP	231.72	0.00	231.72	4,24,173.08	0.00	0.00	0.00		0.00	0.00	0.00
	New India Literacy Programme (NILP)	SCSP	0.00	184.48	184.48	4,24,173.08	0.00	0.00	0.00		0.00	0.00	0.00
	New India Literacy Programme (NILP)	TSP	39.62	0.00	39.62	4,24,173.08	0.00	0.00	0.00		0.00	0.00	0.00
	Rastriya Madhyamik Shiksha Abhiyan (RMSA) (Samagra Shiksha)	Normal	56,668.00	45,166.00	1,01,834.00	4,24,173.08	31,690.61	21,127.07	52,817.68		15,920.77	10,613.85	26,534.62
	Sarva Shiksha Abhiyan (SSA) (Holistic Education)	Normal	6,85,797.00	2,51,234.00	9,37,031.00	4,24,173.08	2,99,905.42	2,00,322.61	5,00,228.03		2,64,477.88	1,76,319.73	4,40,797.61
	Sarva Shiksha Abhiyan (SSA) (Holistic Education)	SCSP	1,84,790.00	64,734.00	2,49,524.00	4,24,173.08	79,312.89	52,875.26	1,32,188.15		67,664.86	45,109.90	1,12,774.76
	Sarva Shiksha Abhiyan (Samagra Shiksha)	TSP	0.00	9,570.00	9,570.00	4,24,173.08	0.00	3,409.16	3,409.16		0.00	2,909.18	2,909.18
	Secondary Education (Sarva Shiksha Abhiyan) (Integrated Education)	SCSP	8,745.00	3,859.00	12,604.00	4,24,173.08	5,657.27	3,771.51	9,428.78		3,980.20	2,653.47	6,633.67
	Secondary Education (Sarva Shiksha Abhiyan) (Integrated Education)	TSP	1,458.00	798.00	2,256.00	4,24,173.08	529.66	353.11	882.77		0.00	0.00	0.00

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule d Caste Sub Plan	Budget Provision 2023-24			Actual 2023-24				Actual 2022-23			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Consumer Awareness Publicity and Price Monitoring	Clean Consumer Forum under Clean Mission action plan	Normal	15.75	0.00	15.75	0.00	0.00	0.00	0.00	20.05	0.00	0.00	0.00
Swatch Bharat Mission	Clean India Campaign	Normal	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	858.00	572.00	1,430.00
Digitization of Primary Agriculture Co operative Societies	Computerization of Primary Agricultural Credit Societies	Normal	4,752.00	3,236.76	7,988.76	0.00	2,264.00	1,538.10	3,802.10	3,295.00	1,031.00	688.00	1,719.00
#	Consolidated Cereal Development Programme (Macromode 90:10)	Normal	0.00	0.00	0.00	0.00	0.90	0.00	0.90	0.00	0.00	0.00	0.00
Mission Vatsalya (Child Protection Services And Child Welfare Services)	Consolidated Child Development Scheme	Normal	0.00	0.00	0.00	0.00	1,087.36	0.00	1,087.36	3,454.24	276.33	0.00	276.33
Forest Fire Prevention and Management Scheme	Consolidated Forestry Management	Normal	1,224.00	407.90	1,631.90	142.85	0.00	0.00	0.00	39.62	39.62	95.23	134.85
#	Consolidated Insect Management Programme (Macromode 90:10)	Normal	0.00	0.00	0.00	0.00	1.59	0.00	1.59	0.00	0.00	0.00	0.00
Mission Vatsalya (Child Protection Services And Child Welfare Services)	Construction of Building for (JJB), (CWCS) and (CCI) (Mission Vatsalya Yoina)	Normal	80.96	53.97	134.93	0.00	80.96	53.97	134.93	3,454.24	0.00	0.00	0.00
Consumer Awareness Publicity and Price Monitoring	Consumer Consciousness Programme	Normal	27.19	0.00	27.19	0.00	0.00	0.00	0.00	20.05	0.00	0.00	0.00
Krishionnati Yojana	Development and Strengthening of Infrastructure facilities for production and distribution of quality seeds	Normal	0.00	0.00	0.00	0.00	24.95	0.00	24.95	0.00	0.00	0.00	0.00
Infrastructure Facilities for Judiciary	Development of Infrastructure Facilities for Judiciary including Gram Courts	Normal	35,684.00	19,056.00	54,740.00	0.00	8,270.91	5,355.15	13,626.06	0.00	3,778.00	9,387.50	13,165.50
Mahatma Gandhi National Rural Gurantee Program	District Rural Development Agency	Normal	0.00	0.00	0.00	12,47,593.70	0.00	0.00	0.00	6,49,783.83	31.16	20.77	51.93

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule d Caste Sub Plan	Budget Provision 2023-24			Actual 2023-24				Actual 2022-23			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
#	Economic Census	Normal	0.00	0.00	0.00	0.00	2.76	0.00	2.76	0.00	0.00	0.00	0.00
#	Establishment of Agricultural Plant Bank under Primary Agriculture Credit Societies (PACS)	Normal	3,001.00	0.00	3,001.00	0.00	1,072.50	0.00	1,072.50	0.00	0.00	0.00	0.00
#	Externally sponsored scheme (World Bank- State sponsored integrated child development scheme	Normal	0.00	0.00	0.00	0.00	0.51	0.00	0.51	0.00	0.00	0.00	0.00
National Mission for Safety of Women (Fast Track Spl Courts-Nirbhaya Fund)	Fast Track Special Court, Central	Normal	2,025.00	742.00	2,767.00	0.00	1,189.50	742.00	1,931.50	2,379.00	0.00	0.00	0.00
Integrated Management of Public Distribution System	Fully computerisation of targeted Public Distribution System	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.16	0.32	0.00	0.32
Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission	Health Sub-Centre	Normal	0.00	0.00	0.00	0.00	144.08	0.00	144.08	1,19,742.46	66.19	0.00	66.19
#	Higher Secondary Scholarship (Pre-Matric Scholarship)	Normal	0.00	0.00	0.00	0.00	1.50	0.00	1.50	0.00	0.00	0.00	0.00
House Construction for Beedi Workers	House Construction for Beedi Workers	Normal	51.60	0.00	51.60	0.00	51.60	0.00	51.60	0.00	0.00	0.00	0.00
Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission	Human Resource in Health and Medical Education	Normal	1,65,000.00	68,790.00	2,33,790.00	0.00	1,19,953.48	52,333.62	1,72,287.10	1,19,742.46	74,622.99	23,852.38	98,475.37
Support For Statistical Strengthening	Indian Statistical Strengthening Project	Normal	0.00	0.00	0.00	20.51	0.00	0.00	0.00	232.82	179.89	0.00	179.89

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal Sub Plan/Schedule d Caste Sub Plan	Budget Provision 2023-24			Actual 2023-24				Actual 2022-23			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Pradhan Mantri Awas Yojna (PMAY)- Rural	Indira Awaas Yojana (IAY)	Normal	7,465.75	4,977.17	12,442.92	0.00	7,853.57	5,464.98	13,318.55	4,66,271.89	4,33,437.97	2,89,685.41	7,23,123.38
	Indira Awaas Yojana (IAY)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00		2,79,506.12	1,86,337.42	4,65,843.54
	Indira Awaas Yojana (IAY)	TSP	0.00	0.00	0.00	0.00	355.00	0.00	355.00		36,777.10	24,518.07	61,295.17
Indira Gandhi National Disability Pension Scheme (IGNDPS)	Indira Gandhi National Disabled Pension Scheme	Normal	4,018.00	0.00	4,018.00	0.00	4,005.95	0.00	4,005.95	4,677.87	6,897.15	3,438.85	10,336.00
	Indira Gandhi National Disabled Pension Scheme	SCSP	706.91	0.00	706.91	0.00	706.91	0.00	706.91		1,494.44	665.14	2,159.58
Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	Indira Gandhi National Old Age pension Scheme	Normal	91,131.00	5,000.00	96,131.00	0.00	91,130.52	5,000.00	96,130.52	1,05,913.97	83,156.25	81,861.59	1,65,017.84
	Indira Gandhi National Old Age pension Scheme	SCSP	23,100.00	1,000.00	24,100.00	0.00	23,071.00	1,000.00	24,071.00		22,030.23	21,177.60	43,207.83
	Indira Gandhi National Old Age pension Scheme	TSP	1,154.00	0.00	1,154.00	0.00	1,153.56	0.00	1,153.56		1,260.00	1,614.83	2,874.83
Indira Gandhi National Widow Pension Scheme (IGNWPS)	Indira Gandhi National Widow Pension Scheme	Normal	18,840.00	0.00	18,840.00	0.00	18,839.34	0.00	18,839.34	23,534.49	17,500.00	10,771.73	28,271.73
	Indira Gandhi National Widow Pension Scheme	SCSP	4,710.00	0.00	4,710.00	0.00	4,709.84	0.00	4,709.84		6,034.49	2,833.64	8,868.13
Border Infrastructure and Management	Infrastructure development for destinated places and roads	Normal	0.00	0.00	0.00	0.00	469.09	0.00	469.09	29,000.00	0.00	0.00	0.00
#	Integethered Co-operative Development Project	Normal	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2,008.50	0.00	2,008.50
#	Integrated Scheme for Oilseed, Pulses, Palm Oil and Maize (ISOPOM 75:25) New scheme	Normal	0.00	0.00	0.00	0.00	36.13	0.00	36.13	0.00	2.12	0.00	2.12
#	Integrated Case Survey Project	Normal	0.00	2.35	2.35	0.00	0.00	2.35	2.35	0.00	0.00	0.00	0.00

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal Sub Plan/Schedule Caste Sub Plan	Budget Provision 2023-24			Actual 2023-24				Actual 2022-23			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Saksham Anganwadi and Poshan 2.0 (Umbrella Icds-Anganwadi Services Poshan Abhiyan Scheme For Adolescent Girls National Creche Scheme)	Integrated Child Development Services (ICDS) (Saksham Anganwadi Poshan 2.0)	Normal	1,56,112.65	77,372.04	2,33,484.69	0.00	1,57,946.55	77,844.33	2,35,790.88	1,74,009.23	1,66,533.62	90,547.46	2,57,081.08
	Integrated Child Development Services (ICDS) (Saksham Anganwadi Poshan 2.0)	SCSP	20,970.74	49,413.91	70,384.65	0.00	21,032.82	49,484.47	70,517.29		15,204.17	56,270.38	71,474.55
	Integrated Child Development Services (ICDS) (Saksham Anganwadi Poshan 2.0)	TSP	0.00	9,834.00	9,834.00	0.00	0.00	9,951.19	9,951.19		0.00	7,559.92	7,559.92
Mission Vatsalya (Child Protection Services And Child Welfare Services)	Integrated Child Protection Scheme (ICPS)	Normal	4,313.87	2,730.62	7,044.49	0.00	5,440.94	2,730.62	8,171.56	3,454.24	3,454.24	2,999.98	6,454.22
Integrated Jurisdiction Survey Project	Integrated Jurisdiction Survey Project (O E)	Normal	24.20	0.00	24.20	0.00	6.75	0.00	6.75	0.00	0.00	0.00	0.00
	Integrated Jurisdiction Survey Project (pay)	Normal	122.72	122.72	245.44	0.00	65.00	65.00	130.00	0.00	0.00	0.00	0.00
Livestock Census and Integrated Sample Survey	Integrated Sample Survey Project	Normal	100.00	0.00	100.00	0.00	0.42	0.00	0.42	222.89	0.00	0.00	0.00
Agriculture Census and Statistics	Integrated Watershed Management Programme (IWMP)	Normal	6,227.49	1,958.49	8,185.98	0.00	52.25	34.83	87.08	776.12	8,045.19	5,363.46	13,408.65
	Integrated Watershed Management Programme (IWMP)	SCSP	1,584.60	498.34	2,082.94	0.00	0.00	0.00	0.00		1,550.88	1,033.92	2,584.80
	Integrated Watershed Management Programme (IWMP)	TSP	110.91	34.88	145.79	0.00	0.00	0.00	0.00		96.93	64.62	161.55
Integrated Wild Life Habitat Development	Integrated Wild Life Habitat Development	Normal	2,233.00	744.00	2,977.00	0.00	336.37	224.25	560.62	0.00	0.00	0.00	0.00
#	Intended Scheme for reformation of crop Statistics	Normal	0.00	0.00	0.00	0.00	0.11	0.00	0.11	0.00	2.70	0.00	2.70

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal Sub Plan/Schedule Caste Sub Plan	Budget Provision 2023-24			Actual 2023-24				Actual 2022-23			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Revision of norms for Central Assistance Released to States/UTs for meeting expenditure on intra-state movement handing of foodgrains and FPS dealers margin under NFSA	Inter-State Handling of Food and Fair Price Shop Dealers Margins under NFSA	Normal	33,691.57	0.00	33,691.57	0.00	33,691.55	0.00	33,691.55	43,414.31	43,414.31	0.00	43,414.31
	Inter-State carriage of foodgrains and margins paid to fair price shop dealers	SCSP	12,000.00	0.00	12,000.00	0.00	8,216.39	0.00	8,216.39		0.00	0.00	0.00
	Inter-State handling and margins of foodgrains paid to fair price shop dealers under NFSA- Central Share	TSP	1,565.03	0.00	1,565.03	0.00	1,565.03	0.00	1,565.03		0.00	0.00	0.00
Development Of Skills	Kaushal Vikas Yojana	SCSP	0.00	240.00	240.00	0.00	0.00	0.00	0.00	1,189.59	0.00	0.00	0.00
	Kaushal Vikas Yojana	TSP	0.00	15.00	15.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
Livestock Census and Integrated Sample Survey	Livestock Census	Normal	171.53	0.00	171.53	0.00	0.11	0.00	0.11	222.89	0.00	0.00	0.00
	Livestock Census	SCSP	33.10	0.00	33.10	0.00	0.00	0.00	0.00		0.00	0.00	0.00
	Livestock Census	TSP	2.11	0.00	2.11	0.00	0.00	0.00	0.00		0.00	0.00	0.00
Mahatma Gandhi National Rural Gurantee Program	Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA)	Normal	1,65,936.72	83,000.00	2,48,936.72	6,23,796.85	1,91,577.58	93,203.00	2,84,780.58	6,49,783.83	1,36,961.83	19,185.01	1,56,146.84
	Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA)	SCSP	0.00	0.00	0.00	6,23,796.85	0.00	7,280.00	7,280.00		0.00	0.00	0.00
#	Matasya Palak Vikash Abhikaran-Grants-in-aid/Contribution/Financial Assistance	Normal	0.00	0.00	0.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal Sub Plan/Schedule Caste Sub Plan	Budget Provision 2023-24			Actual 2023-24				Actual 2022-23			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
SAMARTHYA (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna PMMVY Naional Hub for Women Empowerment Gender Budgeting Research Skilling Training Media etc)	Maternity Benefit Scheme (Samarthya)	Normal	4,629.43	4,399.02	9,028.45	0.00	4,633.86	4,402.42	9,036.28	17,479.13	1,047.75	7,768.73	8,816.48
Medicinal Plant related Mission including National AYUSH Mission	Medicinal Plant related mission including National AYUSH Mission	Normal	1,400.00	1,000.00	2,400.00	0.00	1,161.06	774.04	1,935.10	0.00	0.00	0.00	0.00
Pradhan Mantri Poshan Shakti Nirman (Erstwhile National Programme of Mid Day Meal in Schools)	Mid Day Meal Scheme (Pradhan Mantri Poshan Shakti Nirman Yojana)	TSP	4,800.00	2,443.00	7,243.00	0.00	1,689.53	1,599.68	3,289.21	76,399.12	1,398.10	1,332.16	2,730.26
SAMARTHYA (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna PMMVY Naional Hub for Women Empowerment Gender Budgeting Research Skilling Training Media etc)	Mission Shakti (Samarthya) - District Hub for Empowerment of Women (DHEW)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,479.13	292.98	195.32	488.30
	Mission Shakti (Samarthya) - State Hubs for Empowerment of Women (SHEW)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00		12.03	8.02	20.05
SAMBAL (Beti Bachao Beti Padhao One Stop Centre Mahila Police Volunteer Women helpline Nari Adalat etc)	Mission Shakti (Sambal) - Beti Bachao Beti Padhao	Normal	130.29	0.00	130.29	250.66	125.33	0.00	125.33	660.00	660.00	0.00	660.00

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2023-24			Actual 2023-24				Actual 2022-23			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Multi Sectoral Development Programme for Minorities	Multi-Sectoral Development for Scheduled Castes	Normal	0.00	0.00	0.00	0.00	4,800.00	0.00	4,800.00	0.00	2,828.59	0.00	2,828.59
	Multi-sectoral Development Programme for Minorities	Normal	600.00	200.00	800.00	0.00	101.46	11.42	112.88	0.00	816.63	542.76	1,359.39
Multi Sectoral Development Programme for Minorities	Multi-sectoral Development Programme for Minorities (Pradhanmantri Jan Vikas Karyakram)	Normal	4,400.00	2,400.00	6,800.00	0.00	1,413.95	1,030.34	2,444.29	0.00	241.25	638.98	880.23
Umbrella Scheme for education of students of Scheduled Tribes	Multipurpose Development of Scheduled Tribes - Received from Government of India under Section 275 (1) of the Constitution	Normal	2,100.00	0.00	2,100.00	0.00	871.24	0.00	871.24	0.00	1,001.01	0.00	1,001.01
Digitalization Of Primary Agriculture Cooperative Societies	National E-Governance Plan Agriculture	SCSP	0.00	33.30	33.30	0.00	0.00	0.00	0.00	3,295.00	0.00	0.00	0.00
	National E-Governance Plan Agriculture	TSP	3.50	2.33	5.83	0.00	0.00	0.00	0.00		0.00	0.00	0.00
Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission	National Urban Livelihood Mission	TSP	0.00	0.01	0.01	0.00	0.00	0.00	0.00	1,19,742.46	0.00	69.56	69.56
#	National Action Plan for Senior Citizens (NAPSRC)	Normal	757.80	0.00	757.80	0.00	757.80	0.00	757.80	0.00	0.00	0.00	0.00
National Afforestation Programme (National Green India Mission)	National Afforestation Programme (National Green India Mission)	Normal	325.82	217.22	543.04	0.00	0.00	334.35	334.35	0.00	0.00	0.00	0.00

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal Sub Plan/Schedule d Caste Sub Plan	Budget Provision 2023-24			Actual 2023-24				Actual 2022-23			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Agriculture Extension	National Agriculture Extension and Technology Mission	Normal	5,063.66	2,829.60	7,893.26	0.00	4,034.57	2,924.01	6,958.58	1,515.00	3,125.70	829.02	3,954.72
	National Agriculture Extension and Technology Mission	SCSP	976.13	720.00	1,696.13	0.00	835.31	550.96	1,386.27		241.84	456.85	698.69
	National Agriculture Extension and Technology Mission	TSP	61.01	50.40	111.41	0.00	61.75	43.11	104.86		19.50	13.00	32.50
National Apprenticeship Promotion Scheme (PMKVY)	National Apprenticeship Promotion Scheme (NAPS)	Normal	124.50	0.00	124.50	0.00	0.00	0.00	0.00	34.61	0.00	0.00	0.00
	National Apprenticeship Promotion Scheme (NAPS)	SCSP	24.00	0.00	24.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
	National Apprenticeship Promotion Scheme (NAPS)	TSP	1.50	0.00	1.50	0.00	0.00	0.00	0.00		0.00	0.00	0.00
Integrated Development of Horticulture	National Bamboo Mission	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	5.07	5.07
National Career Service	National Career Service	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479.99	319.99	799.98
SAMARTHYA (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna PMMVY Naional Hub for Women Empowerment Gender Budgeting Research Skilling Training Media etc)	National Creche Scheme (Samarthya)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,479.13	107.37	5.44	112.81
#	National Development of Sugarcane Waste Cropping System(Macro Management).	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.36	0.00	0.36
National E-Vidhan Application (NEVA)	National E-Vidhan Application (NEVA)	Normal	383.00	255.00	638.00	0.00	0.00	0.00	0.00	0.00	197.15	131.43	328.58
Family Welfare Schemes	National Family Benefit Scheme	Normal	6,833.66	0.00	6,833.66	0.00	3,693.48	0.00	3,693.48	54.41	2,511.81	0.00	2,511.81

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal Sub Plan/Schedule Caste Sub Plan	Budget Provision 2023-24			Actual 2023-24				Actual 2022-23			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Food and Nutrition Security (Krishionnati Yojana)	National Food Security Mission	Normal	3,160.07	29,069.70	32,229.77	0.00	3,228.60	41,492.59	44,721.19	861.59	1,777.35	50,769.62	52,546.97
	National Food Security Mission	SCSP	804.10	6,590.62	7,394.72	0.00	575.16	11,844.57	12,419.73		249.53	12,153.06	12,402.59
	National Food Security Mission	TSP	56.83	1,609.56	1,666.39	0.00	48.10	1,440.56	1,488.66		10.01	1,071.25	1,081.26
	National Nutrition Mission (Including ISSNIP) (Saksham Anganwadi Poshan 2.0)	Normal	23,790.45	15,805.93	39,596.38	0.00	14,209.38	8,174.98	22,384.36		9,455.80	2,607.70	12,063.50
Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	National Food Security Mission (Inter State Handling of Mines and Fair Price Shop Dealer Margin under NFSA)	Normal	0.00	23,276.20	23,276.20	6,55,764.03	0.00	23,272.62	23,272.62	10,96,610.00	0.00	0.00	0.00
	National Food Security Mission (Inter State Handling of Mines and Fair Price Shop Dealer Margin under NFSA)	SCSP	0.00	5,646.48	5,646.48	6,55,764.03	0.00	5,645.61	5,645.61		0.00	0.00	0.00
	National Food Security Mission (Inter State Handling of Mines and Fair Price Shop Dealer Margin under NFSA)	TSP	0.00	852.70	852.70	6,55,764.03	0.00	852.53	852.53		0.00	0.00	0.00
Strengthening of State Drug Regulatory Systems	National Health Mission (Strengthening of State Drug Regulatory System)	Normal	100.00	0.02	100.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	National Health Mission (Strengthening of State Drug Regulatory System)	SCSP	70.00	1.00	71.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
National Rural Health Mission	National Health Mission including National Rural Health Mission	SCSP	84,364.14	68,400.00	1,52,764.14	0.00	48,337.51	68,400.00	1,16,737.51	1,19,742.46	19,185.00	18,294.74	37,479.74
	National Health Mission including National Rural Health Mission	TSP	3,358.24	1,800.00	5,158.24	0.00	2,069.00	1,800.00	3,869.00		1,077.00	1,533.71	2,610.71
	National Health Mission including National Rural Health Mission	Normal	1,18,133.52	84,605.02	2,02,738.54	0.00	1,08,973.90	84,273.02	1,93,246.92		1,28,388.00	90,906.80	2,19,294.80
Rashtriya Uchta Shiksha Abhiyan (RUSA)	National Higher Education Abhiyan	Normal	1,520.00	1,800.00	3,320.00	0.00	0.01	0.00	0.01	0.00	0.00	0.00	0.00
	National Higher Education Abhiyan	SCSP	700.00	100.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	National Higher Education Abhiyan	TSP	300.00	100.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule d Caste Sub Plan	Budget Provision 2023-24			Actual 2023-24				Actual 2022-23			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Integrated Development of Horticulture	National Horticulture Mission	Normal	2,291.40	1,912.81	4,204.21	0.00	1,577.50	1,039.76	2,617.26	1,500.00	830.00	553.33	1,383.33
	National Horticulture Mission	SCSP	560.00	486.72	1,046.72	0.00	305.00	215.08	520.08		160.00	106.67	266.67
	National Horticulture Mission	TSP	38.60	34.07	72.67	0.00	23.75	15.99	39.74		10.00	6.67	16.67
Land Records Modernization Programme	National Land Records Management Programme (NLRMP)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	279.27	279.27
Livestock Health And Disease Control Programme CSS	National Live Stock Health and Disease Control Programme	TSP	400.00	110.00	510.00	0.00	66.96	7.66	74.62	895.66	10.24	6.80	17.04
	National Livestock Health and Disease Control Programme	Normal	6,000.00	1,650.00	7,650.00	0.00	199.33	292.71	492.04		669.95	618.86	1,288.81
	National Livestock Health and Disease Control Programme	SCSP	1,600.00	440.00	2,040.00	0.00	44.29	29.53	73.82		148.68	99.14	247.82
National Livestock Mission	National Livestock Management (National Livestock Mission)	Normal	2,032.50	600.00	2,632.50	0.00	0.00	0.00	0.00	23.48	0.00	0.00	0.00
	National Livestock Management (National Livestock Mission)	SCSP	542.00	160.00	702.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
	National Livestock Management (National Livestock Mission)	TSP	135.50	40.00	175.50	0.00	0.00	0.00	0.00		0.00	0.00	0.00
National Mission Oil seed and Oil Palm	National Oil Seeds and Palm Oil Mission	Normal	235.80	212.28	448.08	0.00	199.36	127.93	327.29	0.00	0.00	0.10	0.10
	National Oil Seeds and Palm Oil Mission	SCSP	60.00	54.01	114.01	0.00	35.76	24.14	59.90	0.00	0.00	0.00	0.00
	National Oil Seeds and Palm Oil Mission	TSP	4.20	3.78	7.98	0.00	2.94	1.96	4.90	0.00	0.00	0.00	0.00
Grants for National Rural Economic Transformation Project(NRE/TP)	National Program for Cancer Heart Disease Control and Prevention (NPCDCS)	Normal	1.00	0.96	1.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal Sub Plan/Schedule Caste Sub Plan	Budget Provision 2023-24			Actual 2023-24				Actual 2022-23			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Pradhan Mantri Poshan Shakti Nirman (Erstwhile National Programme of Mid Day Meal in Schools)	National Programme Nutrition Supported for Primary Education (Pradhan Mantri Poshan Shakti Nirman (P. M. Poshan) (Shiksha))	Normal	2,00,200.00	68,299.00	2,68,499.00	0.00	72,390.88	42,124.42	1,14,515.30	76,399.12	75,024.96	45,160.53	1,20,185.49
	National Programme Nutrition Supported for Primary Education (Pradhan Mantri Poshan Shakti Nirman) (P. M. Poshan) (Shiksha))	SCSP	45,000.00	14,658.00	59,658.00	0.00	18,243.13	9,597.96	27,841.09		15,096.47	9,349.23	24,445.70
National Programme of Prevention and Management for Burn Injury (NPPMBI)	National Programme of Prevention and Management for Burn Injury (NPPMBI)	Normal	1.00	600.00	601.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
National River Conservation Plan-Other Basins	National River Conservation Plan (NRCP)	Normal	0.00	4,000.01	4,000.01	0.00	0.00	4,000.00	4,000.00	1.50	0.00	37,296.00	37,296.00
	National River Conservation Plan (NRCP)	SCSP	0.00	0.01	0.01	0.00	0.00	0.00	0.00		0.00	0.00	0.00
	National River Conservation Plan (NRCP)	TSP	0.00	0.01	0.01	0.00	0.00	0.00	0.00		0.00	0.00	0.00
Jal Jeevan Mission(JJM)/National Rural Drinking Water Mission	National Rural Drinking Water Programme	Normal	33,600.00	19,199.72	52,799.72	29.87	0.00	19,204.00	19,204.00	19.20	9,445.00	16,609.99	26,054.99
	National Rural Drinking Water Programme	SCSP	6,400.00	9,133.28	15,533.28	29.87	0.00	9,133.28	9,133.28		0.00	3,200.00	3,200.00
	National Rural Drinking Water Programme	TSP	0.00	0.00	0.00	29.87	0.00	0.00	0.00		250.00	200.00	450.00
National Rural Livelihood Mission	National Rural Economic Transformation Project	Normal	17,069.37	11,379.58	28,448.95	0.00	17,069.37	11,379.58	28,448.95	1,36,081.46	6,026.25	4,017.50	10,043.75
	National Rural Economic Transformation Project (NRETP)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00		699.05	466.03	1,165.08
	National Rural Economic Transformation Project (NRETP)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00		506.20	337.47	843.67
	National Rural Livelihood Mission (NRLM)	Normal	1,15,007.38	62,713.94	1,77,721.32	0.00	1,15,007.38	62,713.94	1,77,721.32		51,380.46	27,452.93	78,833.39
	National Rural Livelihood Mission (NRLM)	SCSP	23,911.69	21,310.45	45,222.14	0.00	23,911.69	21,310.45	45,222.14		52,792.02	28,205.76	80,997.78
	National Rural Livelihood Mission (NRLM)	TSP	2,236.07	4,670.64	6,906.71	0.00	2,236.07	4,670.64	6,906.71		24,150.38	12,920.31	37,070.69

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule d Caste Sub Plan	Budget Provision 2023-24			Actual 2023-24				Actual 2022-23				
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure			
							GOI Share	State Share	Total		GOI Share	State Share	Total	
Modernisation Of Police Forces	National Scheme for Modernization of Police and other Forces (Security Related Expenses) (SRI)	Normal	6,028.00	5,362.13	11,390.13	0.00	1,512.43	1,197.87	2,710.30	5,516.92	4,931.78	2,653.72	7,585.50	
Integrated Development and Management of Fisheries (Blue Revolution)	National Scheme for welfare of Fishermen	Normal	0.00	0.00	0.00	0.00	12.25	22.50	34.75	0.00	8.10	8.10	16.20	
Mission Vatsalya (Child Protection Services And Child Welfare Services)	National Social Assistance Programme (NSAP)	Normal	0.00	0.00	0.00	0.00	13.36	0.00	13.36	3,454.24	1,200.85	0.00	1,200.85	
	National Social Assistance Programme (NSAP)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00		7,137.58	0.00	7,137.58	
Grants for National Project on Management of Soil Health and Fertility.	National Soil health and fertility management	Normal	1,468.18	978.79	2,446.97	0.00	1,318.28	878.85	2,197.13	0.00	0.00	0.00	0.00	
	National Soil health and fertility management	SCSP	311.40	207.53	518.93	0.00	240.65	160.43	401.08		0.00	0.00	0.00	0.00
	National Soil health and fertility management	TSP	20.87	13.56	34.43	0.00	20.33	13.55	33.88		0.00	0.00	0.00	0.00
National Sustainable Agriculture Mission	National Sustainable Agriculture Mission	Normal	311.25	207.90	519.15	0.00	85.89	64.06	149.95	0.00	140.56	47.15	187.71	
	National Sustainable Agriculture Mission	TSP	3.75	2.58	6.33	0.00	1.98	0.92	2.90		1.08	0.84	1.92	
Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission	National Urban Health Mission (NUHM)	TSP	500.00	0.02	500.02	0.00	0.00	0.00	0.00	1,19,742.46	0.00	0.00	0.00	
	National Urban Livelihood Mission	Normal	2,238.60	0.01	2,238.61	0.00	732.00	0.00	732.00		0.00	0.00	0.00	
	National Urban Livelihood Mission	SCSP	0.00	0.01	0.01	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
	National urban health mission (NUHM)	SCSP	1,800.00	0.02	1,800.02	0.00	0.00	0.00	0.00		0.00	0.00	0.00	

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2023-24			Actual 2023-24				Actual 2022-23			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Mahila Shakti Kendra	National Women Empowerment Mission including Indira Gandhi Maternity Assistance Scheme	Normal	0.00	0.00	0.00	0.00	61.05	0.00	61.05	17,479.13	600.00	300.00	900.00
	National Women Empowerment Mission including Indira Gandhi Maternity Assistance Scheme	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	100.00	100.00
Digitalization of Primary Agriculture Cooperative Societies	National e-Governance Plan-Agriculture	SCSP	50.00	0.00	50.00	0.00	0.00	0.00	0.00	3,295.00	0.00	0.00	0.00
	National e-Governance Plan-Agriculture (Digital Agriculture)	Normal	196.50	130.87	327.37	0.00	0.00	0.00	0.00		0.00	0.00	0.00
National Policy For Prevention Of Alcoholism And Substance (Drugs) Abuse	National policy for drug prevention and drug addiction	Normal	40.96	0.00	40.96	265.80	40.96	0.00	40.96	183.57	19.47	0.00	19.47
National Sustainable Agriculture Mission	National sustainable Agriculture Mission	SCSP	60.00	40.20	100.20	0.00	89.18	12.87	102.05	0.00	19.29	14.29	33.58
National Mission for Safety of Women (Fast Track Spl Courts-Nirbhaya Fund)	Nirbhaya (National Wide Emergency Response System)	Normal	1,176.18	0.00	1,176.18	0.00	0.00	0.00	0.00	1,189.50	0.00	0.00	0.00
SBM-Rural (DWS)	Nirmal Bharat Abhiyan	Normal	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	71,149.25	13,925.56	0.00	13,925.56
Flood Management and Border Areas Programme (FMBAP)	North Koyal Reservoir Project (NABARD LTIF)	Normal	0.00	6,791.00	6,791.00	0.00	0.00	0.00	0.00	8,895.96	0.00	0.00	0.00
Pilgrimage Rejuvenation and Spiritual Augmentation Drive (PRASAD)	PRASAD- Naional Missionon Pilgrimage Rejuvenation and Spiritual Augmentation Drive	Normal	0.00	0.00	0.00	0.00	830.71	0.00	830.71	0.00	0.00	0.00	0.00
Post-Matric Scholarship-SCs	Post-Matric Scholarship	Normal	7,000.00	3,000.00	10,000.00	0.00	639.60	3,000.00	3,639.60	76.00	9,886.53	5,869.17	15,755.70
#	Pradhan Mantri Adarsh Gram Yojana (PMAGY)	Normal	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule d Caste Sub Plan	Budget Provision 2023-24			Actual 2023-24				Actual 2022-23			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission	Normal	11,495.43	200.00	11,695.43	0.00	0.00	1.68	1.68	717.36	10,421.00	6,947.00	17,368.00
Pradhan Mantri Gram Sadak Yojna	Pradhan Mantri Gram Sadak Yojana	SCSP	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pradhan Mantri Gram Sadak Yojna	Pradhan Mantri Gram Sadak Yojana (PMGSY)	Normal	88,000.00	90,000.00	1,78,000.00	0.00	86,605.00	86,323.00	1,72,928.00	1,44,323.00	1,30,798.00	75,844.00	2,06,642.00
Pradhan Mantri krishi Sinchai Yojana (PMKSY)	Pradhan Mantri Krishi Sinchai Yojana	Normal	19,803.25	11,940.89	31,744.14	0.00	4,394.86	8,055.43	12,450.29	0.00	4,634.73	11,053.69	15,688.42
	Pradhan Mantri Krishi Sinchai Yojana	SCSP	2,725.00	1,283.28	4,008.28	0.00	639.37	494.47	1,133.84		289.96	193.25	483.21
	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	TSP	178.75	85.83	264.58	0.00	46.70	36.16	82.86		18.12	13.56	31.68
#	Pre Matric Scholarship for ST Students	Normal	0.00	300.00	300.00	0.00	0.00	300.00	300.00	1,094.50	0.00	497.90	497.90
#	Pre Matric scholarship for Scheduled Tribe Students and Girls	Normal	0.00	2,205.00	2,205.00	0.00	0.00	2,205.00	2,205.00	1,094.50	0.00	5,022.67	5,022.67
Pre Matric Scholarship for OBCs, EBCs and DNTs-PM YASASVI	Pre-Matric Scholarship	Normal	0.00	0.00	0.00	0.00	111.67	0.00	111.67	1,094.50	2,750.00	3,581.00	6,331.00
Pre-Matric Scholarship for SC Students	Pre-Matric Scholarship for Scheduled Caste Boys and Girls Students	Normal	6,000.00	0.00	6,000.00	0.00	1,993.58	0.00	1,993.58	1,094.50	8,177.38	0.00	8,177.38
Pre Matric Scholarship for OBCs, EBCs and DNTs-PM YASASVI	Pre-Matric Scholarship for Students of Scheduled Tribes	Normal	905.00	0.00	905.00	0.00	0.00	0.00	0.00	1,094.50	0.00	0.00	0.00
Prevention of cyber crime against women and children(CCPWC)	Prevention of Cyber Crime against Women and Children (CCPWC)	Normal	1,396.38	0.00	1,396.38	0.00	676.11	0.00	676.11	0.00	695.21	0.00	695.21

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal Sub Plan/Schedule d Caste Sub Plan	Budget Provision 2023-24			Actual 2023-24				Actual 2022-23			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
#	Primary Teacher's Training College	Normal	0.00	0.00	0.00	0.00	8.55	0.00	8.55	0.00	0.00	0.00	0.00
Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	Prime Minister - Ayushman Bharat Health Infrastructure Mission (PM - ABHIM)	SCSP	2,206.91	0.02	2,206.93	0.00	0.00	0.00	0.00	717.36	2,003.00	1,334.00	3,337.00
	Prime Minister - Ayushman Bharat Health Infrastructure Mission (PM - ABHIM)	TSP	177.66	0.02	177.68	0.00	0.00	0.00	0.00		162.00	107.99	269.99
Pradhan Mantri Kisan Sampada Yojana-Creation of Infrastructure for Agro Processing Clusters	Prime Minister Formalisation of Micro Food processing Enterprises Upgradation Scheme (PMFME)	Normal	9,509.30	5,784.20	15,293.50	0.00	7,617.01	5,078.00	12,695.01	249.11	1,251.21	1,252.47	2,503.68
	Prime Minister Formalisation of Micro Food processing Enterprises Upgradation Scheme (PMFME)	SCSP	1,895.00	1,264.00	3,159.00	0.00	809.99	539.99	1,349.98		241.20	241.44	482.64
	Prime Minister Formalisation of Micro food processing Enterprises Upgradation Scheme(PMFME) (Central Share)	TSP	437.70	291.80	729.50	0.00	437.69	291.79	729.48		15.07	15.09	30.16
Pradhan Mantri Gram Sadak Yojana	Prime Minister Gram Sadak Project-Related Roads Project for Left Wing Extremism affected area	Normal	9,732.25	7,530.00	17,262.25	0.00	9,732.25	7,963.39	17,695.64	0.00	13,525.00	10,409.29	23,934.29
Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	Prime Minister Health Protection Scheme (PMSY)	Normal	0.00	11,000.00	11,000.00	17,262.00	0.00	10,210.00	10,210.00	14,550.95	0.00	0.00	0.00
Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	Prime Minister's Garib Kalyan Anna Yojana and Self-reliant India Scheme	Normal	22,664.01	0.00	22,664.01	6,55,764.03	0.00	0.00	0.00	10,96,610.00	0.00	0.00	0.00
Mission Vatsalya (Child Protection Services And Child Welfare Services)	Purpose of Non-institutional care/Nurture care/Subsequent care (Mission Vatsalya Yojna)	Normal	0.00	703.68	703.68	0.00	0.00	703.68	703.68	3,454.24	0.00	0.00	0.00

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule d Caste Sub Plan	Budget Provision 2023-24			Actual 2023-24				Actual 2022-23			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Project Tiger	Project Elephant	Normal	5.66	3.78	9.44	0.00	5.66	3.78	9.44	246.90	15.70	10.47	26.17
	Project Tiger	Normal	151.64	151.64	303.28	0.00	151.64	151.64	303.28		238.01	199.55	437.56
	Project Tiger and Elephant	Normal	178.49	118.99	297.48	0.00	150.44	100.29	250.73		0.00	0.00	0.00
	Bagh Project and Yard (50:50) State ratio	Normal	0.00	447.36	447.36	0.00	0.00	152.08	152.08		0.00	0.00	0.00
	Bagh Project and Yard (50:50) central ratio	Normal	776.20	0.00	776.20	0.00	152.08	0.00	152.08		0.00	0.00	0.00
#	Promotion of Agricultural Workshop (Macromode 90:10)	Normal	0.00	0.00	0.00	0.00	117.78	0.00	117.78	0.00	2.84	0.00	2.84
Pradhan Mantri Awas Yojna (PMAY)- Rural	Rajiv Awas Yojana (capacity creation)	Normal	0.10	0.00	0.10	0.00	0.10	0.00	0.10	4,66,271.89	15.41	0.00	15.41
Rashtriya Gram Swaraj Abhiyan (RGSA)	Rajiv Gandhi Panchayat Empowerment Movement	Normal	0.00	0.00	0.00	0.00	8.57	6.25	14.82	3,337.00	0.00	0.00	0.00
Saksham Anganwadi and Poshan 2.0 (Umbrella Icds-Anganwadi Services Poshan Abhiyan Scheme For Adolescent Girls National Creche Scheme)	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) (Saksham Anganwadi Poshan 2.0)	Normal	249.31	22.68	271.99	0.00	65.07	253.29	318.36	1,74,009.23	904.93	692.27	1,597.20
Saksham Anganwadi and Poshan 2.0 (Umbrella Icds-Anganwadi Services Poshan Abhiyan Scheme For Adolescent Girls National Creche Scheme)	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls "Sabla"	Normal	0.00	0.00	0.00	0.00	5.82	0.00	5.82	1,74,009.23	3.80	0.00	3.80
Rashtriya Gram Swaraj Abhiyan (RGSA)	Rashtriya Gram Swaraj Abhiyan (RGSA)	Normal	2,100.00	1,389.38	3,489.38	0.00	2,100.00	1,389.38	3,489.38	3,337.00	3,130.00	2,086.67	5,216.67
	Rashtriya Gram Swaraj Abhiyan (RGSA)	SCSP	400.00	277.28	677.28	0.00	400.00	277.28	677.28		207.00	138.00	345.00

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal Sub Plan/Schedule Caste Sub Plan	Budget Provision 2023-24			Actual 2023-24				Actual 2022-23			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Rashtriya Krishi Vikas Yojna	Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	Normal	6,105.65	4,070.43	10,176.08	0.00	3,994.00	2,695.34	6,689.34	4,469.45	176.54	136.64	313.18
	Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	SCSP	1,553.60	1,035.74	2,589.34	0.00	775.00	517.00	1,292.00		1,805.99	47.82	1,853.81
	Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (FOR Buildings of Animal and Fishries Department)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00		723.36	0.00	723.36
	Rashtriya Krishi Vikash Yojana (RKVY) (ACA) (FOR Buildings of Animal and Fishries Department)	TSP	108.75	72.50	181.25	0.00	105.88	70.92	176.80		0.53	0.23	0.76
#	Regional Geriatric Centre (National Program for the Health Care of the Elderly)	Normal	1.00	201.90	202.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	Rehabilitation of Bonded Labour and Social Security and Welfare Programme	Normal	100.00	100.00	200.00	0.00	0.00	0.00	0.00	1.90	0.00	1.80	1.80
	Rehabilitation of bonded labour	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00		26.00	0.00	26.00
	Rehabilitation of Bonded Labour and Social Security and Welfare Programme	SCSP	0.00	16.00	16.00	0.00	0.00	0.00	0.00		0.00	3.80	3.80
	Rehabilitation of Bonded Labour and Social Security and Welfare Programme	TSP	0.00	5.00	5.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
Border Infrastructure and Management	River management activity and work in the border area	Normal	18,150.00	0.00	18,150.00	0.00	10,789.98	0.00	10,789.98	29,000.00	5,054.56	0.00	5,054.56
#	Rural Self EmPloyment Training Institute	Normal	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
#	ST Post Matric Scholarship	Normal	0.00	200.00	200.00	0.00	0.00	200.00	200.00	0.00	0.00	682.44	682.44
Pradhan Mantri Awas Yojna (PMAY)- Urban	Sabke Liye Awas (Urban) Mission	Normal	59,243.03	15,466.48	74,709.51	0.00	46,061.45	15,441.93	61,503.38	4,66,271.89	17,348.52	5,899.98	23,248.50
		TSP	2,865.24	437.96	3,303.20	0.00	421.20	140.40	561.60		627.00	200.00	827.00
		SCSP	26,646.73	8,595.53	35,242.26	0.00	14,032.20	4,836.52	18,868.72		0.00	0.00	0.00

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal Sub Plan/Schedule d Caste Sub Plan	Budget Provision 2023-24			Actual 2023-24				Actual 2022-23			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Saksham Anganwadi and Poshan 2.0 (Umbrella Icds-Anganwadi Services Poshan Abhiyan Scheme For Adolescent Girls National Creche Scheme)	Saksham Anganwadi Poshan 2.0 (Insurance Coverage)	Normal	530.93	353.95	884.88	0.00	530.93	353.95	884.88	1,74,009.23	0.00	0.00	0.00
Mission Vatsalya (Child Protection Services And Child Welfare Services)	Sanitation Work Scheme (Mission Vatsalya Yojna)	Normal	11.40	7.60	19.00	0.00	11.40	7.60	19.00	3,454.24	0.00	0.00	0.00
Indira Gandhi National Disability Pension Scheme (IGNDPS)	Scheme for Development of Scheduled Castes	Normal	1.00	0.00	1.00	0.00	40.29	25.00	65.29	4,677.87	0.00	0.00	0.00
	Scheme for Physically Disabled (SIPDA)	Normal	200.00	5.00	205.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
#	Scheme for Survey and Production of Milk, Egg, Meat and Wool	Normal	0.00	0.00	0.00	0.00	1.35	0.00	1.35	0.00	0.00	0.00	0.00
Saksham Anganwadi and Poshan 2.0 (Umbrella Icds-Anganwadi Services Poshan Abhiyan Scheme For Adolescent Girls National Creche Scheme)	Scheme for adolescent girls (Saksham Anganwadi Nutrish 2.0)	SCSP	0.00	226.63	226.63	0.00	0.00	20.35	20.35	1,74,009.23	0.00	18.79	18.79
#	Scheme for control and prevention of animal diseases	Normal	0.00	0.00	0.00	0.00	17.14	0.00	17.14	0.00	0.00	0.00	0.00
Indira Gandhi National Disability Pension Scheme (IGNDPS)	Scheme for development of Scheduled Castes	Normal	0.00	1.00	1.00	0.00	0.00	0.00	0.00	4,677.87	0.00	0.00	0.00
#	Scheme for imparting education to Madarsas, Minorities and Disabled	Normal	0.00	0.00	0.00	0.00	1.44	0.00	1.44	0.00	61.33	40.89	102.22

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule d Caste Sub Plan	Budget Provision 2023-24			Actual 2023-24				Actual 2022-23			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Indira Gandhi National Disability Pension Scheme (IGNDPS)	Scheme for persons with Disabilities (SIPDA)	Normal	1,800.00	95.00	1,895.00	0.00	0.00	0.00	0.00	4,677.87	0.00	0.00	0.00
#	Scheme of rationalisation of Minor Irrigation Statistical System	Normal	100.00	0.00	100.00	0.00	0.46	0.00	0.46	0.00	192.46	0.00	192.46
Skill Development Initiatives (MoMA)	Skill Development Mission	Normal	1,054.00	2,464.00	3,518.00	0.00	225.52	694.78	920.30	452.91	500.52	616.26	1,116.78
	Skill Development Mission (LWE)	SCSP	0.00	160.00	160.00	0.00	0.00	62.66	62.66		0.00	0.00	0.00
	Skill Development Mission (LWE)	TSP	80.00	0.00	80.00	0.00	77.00	0.00	77.00		0.00	0.00	0.00
Skill Development Initiatives (MoMA)	Skill Development Mission (LWE)	TSP	0.00	10.00	10.00	0.00	0.00	3.73	3.73		0.00	0.00	0.00
	Skill Development Mission (Model ITI)	Normal	290.50	139.50	430.00	0.00	94.92	40.68	135.60		0.00	0.00	0.00
	Skill Development Mission (Model ITI)	SCSP	56.00	9.00	65.00	0.00	18.08	7.75	25.83		0.00	0.00	0.00
	Skill Strengthening for Industrial Value Enhancement (STRIVE)	SCSP	160.00	0.00	160.00	0.00	44.20	0.00	44.20		0.00	0.00	0.00
	Skill Strengthening for Industrial Value Enhancement (STRIVE)	TSP	22.10	0.00	22.10	0.00	22.10	0.00	22.10	0.00	0.00	0.00	
#	Skills Strengthening for Industrial Value Enhancement (STRIVE)	Normal	817.90	0.00	817.90	0.00	196.20	0.00	196.20	0.00	0.00	0.00	
#	Smart City Mission Yojana	Normal	72,000.00	50,625.00	1,22,625.00	0.00	56,504.24	47,300.00	1,03,804.24	0.00	19,600.00	30,600.00	50,200.00
#	Social Audit Society Bihar	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778.54	0.00	778.54
#	Social Security for Unorganised Labours including National Health Insurance Scheme	Normal	1.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
#	Special Central Assistance for Schedule Tribes	Normal	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Improvement of Agriculture Statistics (CPS)	Speedy Survey of Area and Production	Normal	0.00	0.00	0.00	0.00	0.48	0.00	0.48	0.00	1.41	0.00	1.41

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule d Caste Sub Plan	Budget Provision 2023-24			Actual 2023-24				Actual 2022-23			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Startup India Seed Fund Scheme (SISFS)	Startup Village Entrepreneurship Programme (SVEP)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361.90	241.26	603.16
#	State Government's Additional Expenditure on Mission Vatsalya	Normal	0.00	313.00	313.00	0.00	0.00	312.70	312.70	0.00	0.00	0.00	0.00
#	State Share to Swachha Bharat Mission 2.0(Capacity building)	Normal	0.00	87,892.00	87,892.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
#	Strengthening and Upgradation of State Government medical College for Increase in PG Seats (PM Helath Security)	Normal	4,140.00	0.00	4,140.00	0.00	4,140.00	0.00	4,140.00	0.00	0.00	0.00	0.00
#	Strengthening and Upgradation of State Government Medical College for Increase in PG Seats (PM Health Security Fund-PMSSN)	Normal	0.00	2,760.00	2,760.00	0.00	0.00	2,760.00	2,760.00	0.00	0.00	0.00	0.00
#	Strengthening of Administrative System for implementation of Civil Security Act 1955 and SC & ST (Prosecution Eradication) Act 1989	Normal	5,000.00	5,000.00	10,000.00	0.00	4,267.06	4,255.83	8,522.89	0.00	4,019.00	4,006.50	8,025.50
#	Strengthening of State and District Disaster Management Tribunal	Normal	128.00	0.00	128.00	0.00	79.80	0.00	79.80	0.00	61.82	0.00	61.82
#	Strenthening Consumer Forum Phase II	Normal	229.90	0.00	229.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mechanisation	Sub Mission on Agriculture Mechanisation	SCSP	773.25	515.50	1,288.75	0.00	188.00	125.33	313.33	0.00	247.38	164.92	412.30
	Sub Mission on Agriculture Mechanisation	TSP	54.13	36.09	90.22	0.00	18.00	12.00	30.00	0.00	120.00	80.00	200.00

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2023-24			Actual 2023-24				Actual 2022-23			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
#	Sub Mission on Seed and Planting Material	SCSP	199.68	161.37	361.05	0.00	98.27	65.51	163.78	0.00	0.00	0.00	0.00
#	Sub Mission on Seed and Planting Material	TSP	13.98	11.30	25.28	0.00	5.53	3.68	9.21	0.00	0.00	0.00	0.00
Mechanisation	Sub-mission on Agriculture Mechanisation	Normal	3,038.88	2,025.92	5,064.80	0.00	968.00	645.33	1,613.33	0.00	1,159.73	786.30	1,946.03
#	Support for Educational Development to Teachers Training alongwith Adult Education (Samagra Shiksha)	Normal	382.00	343.00	725.00	0.00	360.80	238.58	599.38	0.00	31.37	20.91	52.28
#	Support for Educational Development to Teachers Training alongwith Adult Education (Samagra Shiksha)	SCSP	101.00	25.00	126.00	0.00	95.09	15.53	110.62	0.00	0.00	0.00	0.00
#	Support for Educational Development to Teachers Training alongwith Adult Education (Samagra Shiksha)	TSP	55.00	0.00	55.00	0.00	6.55	0.00	6.55	0.00	0.00	0.00	0.00
#	Teacher Education Institute (Samagra Shiksha)	SCSP	35.00	78.00	113.00	0.00	0.00	50.42	50.42	0.00	7.85	0.00	7.85
#	Teacher Education Institute (Samagra Shiksha)	TSP	20.00	40.00	60.00	0.00	0.00	6.64	6.64	0.00	0.00	0.00	0.00
#	Swachhh Bharat Mission (Rural)	Normal	55,661.35	37,700.00	93,361.35	0.00	55,661.35	37,700.00	93,361.35	0.00	63,754.45	33,366.52	97,120.97
#	Swachhh Bharat Mission (Rural)	SCSP	13,147.70	9,650.00	22,797.70	0.00	13,147.70	9,650.00	22,797.70	0.00	16,239.82	9,899.28	26,139.10
#	Swachhh Bharat Mission (Rural)	TSP	1,190.95	793.99	1,984.94	0.00	1,190.95	793.99	1,984.94	0.00	908.86	605.91	1,514.77
#	Technical advice and Supervision District Welfare Bureau	Normal	0.00	0.00	0.00	0.00	15.37	0.00	15.37	0.00	2.73	0.00	2.73
#	Technical advice and Supervision State Family Welfare Bureau	Normal	0.00	0.00	0.00	0.00	0.53	0.00	0.53	0.00	0.00	0.00	0.00
#	The development of particularly vulnerable tribal groups	TSP	400.00	0.00	400.00	0.00	8.25	0.00	8.25	0.00	0.00	0.00	0.00

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Schedule d Caste Sub Plan	Budget Provision 2023-24			Actual 2023-24				Actual 2022-23			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
#	To Provide Qaulity Education in Madersha	Normal	0.00	0.00	0.00	0.00	2.52	0.00	2.52	0.00	0.00	0.00	0.00
Rastriye Krishi Vikash Yojna	Traditional Agriculture Development Mission	Normal	2,063.25	1,375.50	3,438.75	0.00	1,616.58	1,052.57	2,669.15	0.00	85.48	56.99	142.47
	Traditional Agriculture Development Mission	SCSP	417.00	278.00	695.00	0.00	304.77	203.18	507.95	0.00	15.43	10.30	25.73
	Traditional Agriculture Development Mission	TSP	29.75	20.50	50.25	0.00	21.05	14.03	35.08	0.00	0.00	0.00	0.00
#	Training and Employment of Multi-purpose Workers	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.39	0.00	0.39
#	Training and Research A.N.M. School/ L.H.V. School	Normal	0.00	0.00	0.00	0.00	8.70	0.00	8.70	0.00	0.00	0.00	0.00
Pradha Mantri Aushman Bharat Health Infrastructure Mission (PM ABHIM)	Training and Research Regional Health and Family Welfare Training Centre	Normal	0.00	0.00	0.00	0.00	(-0.04)	0.00	-0.04	0.00	0.19	0.00	0.19
#	Umbrella Scheme for education of students of Scheduled Tribes	Normal	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
#	Upgradation of IGIMS under Prime Minister's Health Protection (PMSSY) Phase-5 (B)	Normal	0.00	5,000.00	5,000.00	0.00	0.00	3,123.00	3,123.00	0.00	0.00	500.00	500.00
Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission	Urban Family Welfare Centre	Normal	0.00	0.00	0.00	0.00	-0.10	0.00	-0.10	0.00	1.07	0.00	1.07
	Urban Health Mission and National Urban Health Mission including NRHM	Normal	4,000.00	0.02	4,000.02	0.00	0.00	0.00	0.00	1,19,742.46	0.00	0.00	0.00
#	Urban Recycling Mission-Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	Normal	11,000.00	0.00	11,000.00	0.00	9,028.28	0.00	9,028.28	0.00	2,860.00	0.00	2,860.00

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal/Tribal Sub Plan/Schedule d Caste Sub Plan	Budget Provision 2023-24			Actual 2023-24				Actual 2022-23			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
#	Urban Recycling Mission-Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	Normal	0.00	6,599.99	6,599.99	0.00	0.00	5,416.97	5,416.97	0.00	0.00	0.00	0.00
#	Urban Renewal Mission Atal Mission for Renewal and Urban Transformation (AMRUT 2.0) (IEC)	Normal	210.00	0.00	210.00	0.00	52.50	0.00	52.50	0.00	0.00	0.00	0.00
#	Urban Renewal Mission Atal Renewal and Urban Transformation Mission	Normal	40,000.00	0.00	40,000.00	0.00	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00
#	Urban Renewal Mission Atal Renewal and Urban Transformation Mission (Amrut 2.0) Rajyansh	Normal	0.00	80,000.00	80,000.00	0.00	0.00	80,000.00	80,000.00	0.00	0.00	0.00	0.00
#	Vanbandhu Welfare Yojana	TSP	10.00	0.00	10.00	0.00	230.00	0.00	230.00	0.00	0.00	0.00	0.00
Prime Minister's Scheduled Caste Abhyudaya Yojana)	Versatile Development of Scheduled Caste (Prime Minister's Scheduled Caste Abhyudaya Yojana)	SCSP	6,200.00	0.00	6,200.00	0.00	0.00	0.00	0.00	0.00	5,653.50	0.00	5,653.50
#	Youth Welfare for Students	Normal	0.00	0.00	0.00	0.00	4.25	0.00	4.25	0.00	0.00	0.00	0.00
#	fulfilment by state resource of less amount received in central part head of NHM	Normal	0.00	9,000.00	9,000.00	227.63	0.00	9,000.00	9,000.00	176.52	0.00	3,144.00	3,144.00
#	rural Health Guide Scheme	Normal	0.00	0.00	0.00	0.00	-0.32	0.00	-0.32	0.00	0.00	0.00	0.00
#	strengthening of Price Monitoring Cell	Normal	5.76	0.00	5.76	0.00	1.56	0.00	1.56	0.00	2.81	0.00	2.81
#		Normal	0.00	0.00	0.00	0.00	-151.31	0.00	-151.31	0.00	0.00	0.00	0.00

Schemes are not mapped with GoI Scheme.

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
For Medical Colleges	SCSP	0.00	0.00	53,813.70	97,404.99	53,812.42	97,314.67
University of Engineering - Seven decisions 2	Normal	0.00	0.00	1.00	1.00	0.00	0.00
20 Point Programme for office of non-government members of District Administration	Normal	0.00	0.00	200.00	200.00	1.76	0.09
5 per cent additional grant to family oriented income production scheme	Normal	0.00	0.00	0.00	12.00	0.00	0.00
A. N. Sinha Social Studies Institute, Patna	Normal	0.00	0.00	300.00	300.00	299.00	300.00
AYUSH College, Hospital and Dispensary	Normal	0.00	0.00	4,500.00	4,045.00	4,500.00	1,365.00
Additional incentive by the state government to ASHA workers and ASHA facilitators	Normal	0.00	0.00	5,000.00	11,500.00	5,000.00	11,479.44
Adult Education	Normal	0.00	0.00	8,516.00	0.00	4,990.95	0.00
	SCSP	0.00	0.00	51,848.00	42,752.00	50,907.57	40,127.57
Aerodromes	Normal	0.00	0.00	19,050.01	19,616.00	6,504.79	0.00
Agriculture Innovation Incentive	TSP	0.00	0.00	95.01	75.00	85.85	75.00
Agriculture Office Building	Normal	0.00	0.00	1,236.20	405.00	796.28	293.71
	SCSP	0.00	0.00	340.00	45.00	47.03	25.55
	TSP	0.00	0.00	23.80	15.00	0.04	1.56
Agriculture University, Kishanganj	SCSP	0.00	0.00	0.00	0.00	0.00	1,537.90
Ambedkar Foundation	Normal	0.00	0.00	0.00	50.00	0.00	0.00
Amount make available in form of assistance to Muslim Abandoned	Normal	0.00	0.00	200.00	200.00	165.00	200.00
Anganwadi Services	Normal	0.00	0.00	50,226.92	0.00	47,383.39	0.00
Apprentice Training Programme	Normal	0.00	0.00	800.00	600.00	416.61	378.07
Archaeology Directorate	Normal	0.00	0.00	146.00	391.00	140.04	192.75
Arrangement in flood affected districts	Normal	0.00	0.00	0.00	1.00	25.50	0.00
Arrangement of coaching to Minority Students for preparation of Public Service Commission	Normal	0.00	0.00	244.00	500.00	218.31	79.67
Arybhata Knowledge University, Patna	Normal	0.00	0.00	125.00	100.00	0.00	0.00
Assistance to Fishermen	SCSP	0.00	0.00	2,737.00	1,928.16	2,840.10	1,863.85
	TSP	0.00	0.00	691.73	120.51	695.50	120.01
Auxiliary Nursing Midwifery (ANM) and General Nursing Midwifery (GNM) School	Normal	0.00	0.00	6,000.00	19,000.00	5,999.99	3,850.00
Awariness and Capability Creation	Normal	0.00	0.00	0.00	998.00	46.47	19.67

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
Awarness and Capability Development	SCSP	0.00	0.00	0.00	0.00	2.31	0.00
B.S.C. Nursing College (Nishchaya)	Normal	0.00	0.00	1,000.00	11,000.00	1,000.00	3,250.00
Back Yard Goat Rearing Scheme	SCSP	0.00	0.00	891.39	300.00	891.39	288.93
	TSP	0.00	0.00	252.38	2.50	252.37	2.43
Back Yard Poultry Farm Scheme	SCSP	0.00	0.00	950.00	300.00	947.39	288.88
	TSP	0.00	0.00	300.00	38.78	299.83	36.90
Backward Region Grant Fund Scheme	Normal	0.00	0.00	0.00	0.00	-3.95	0.00
Bihar Agriculture University, Sabour, Bhagalpur	SCSP	0.00	0.00	2,260.00	1,785.60	2,214.84	1,491.91
Bihar Administrative Refroms Mission Society	Normal	0.00	0.00	15,797.00	13,750.00	15,797.00	13,750.00
Bihar Agriculture Investment Promotion Scheme	Normal	0.00	0.00	632.34	817.55	632.34	572.54
	SCSP	0.00	0.00	160.90	157.60	160.90	110.37
	TSP	0.00	0.00	11.26	9.85	11.26	6.90
Bihar Agriculture University, Sabour, Bhagalpur	Normal	0.00	0.00	8,829.57	9,262.80	8,764.06	7,826.07
	TSP	0.00	0.00	158.20	111.60	154.37	93.57
Bihar Animal Science University	Normal	0.00	0.00	20,500.00	10,000.00	22,033.84	152.23
Bihar Animal Science & Veterinary University	SCSP	0.00	0.00	3,357.60	512.00	2,860.00	512.00
	TSP	0.00	0.00	847.40	32.00	723.00	32.00
Bihar Animal Science and Technical University	Normal	0.00	0.00	5,083.00	2,656.00	3,217.00	2,656.00
Bihar Bhawan, New Delhi	Normal	0.00	0.00	1,000.00	0.00	0.00	0.00
Bihar Centenary AIDS Affected Welfare Scheme	Normal	0.00	0.00	10,900.00	7,800.00	10,343.11	7,800.00
Bihar Centenary Leprosy Welfare Scheme	Normal	0.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
Bihar Centenary Private Tubewell Scheme	Normal	0.00	0.00	249.00	249.00	0.00	211.65
	SCSP	0.00	0.00	48.00	48.00	0.00	40.80
	TSP	0.00	0.00	3.00	3.00	0.00	2.55
Bihar Clean Fuel Scheme	Normal	0.00	0.00	1,875.00	1,500.00	262.50	16.40
Bihar Council of Science and Technology, Patna Remote Sensing Centre/Indira Gandhi Science Centre, Planetarium, Patna	Normal	0.00	0.00	2,500.00	1,000.00	1,591.87	999.98
Bihar Development Mission - Saat Nischaya - 2	Normal	0.00	0.00	9,000.00	9,300.00	5,850.00	8,063.50

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
Bihar Fire-brigade Service for Building Construction	Normal	0.00	0.00	4,000.00	4,000.00	1,950.00	1,714.74
Bihar Forest	Normal	0.00	0.00	8,623.00	0.00	0.00	0.00
Bihar Foundation	Normal	0.00	0.00	300.00	300.00	225.00	300.00
Bihar Ground Water Development Mission	Normal	0.00	0.00	12.45	166.00	0.00	20.00
	SCSP	0.00	0.00	2.40	32.00	0.00	0.00
	TSP	0.00	0.00	0.15	2.00	1.00	0.00
Bihar Kaushal Vikas Mission	Normal	0.00	0.00	300.00	300.00	200.00	128.58
	SCSP	0.00	0.00	100.00	50.00	100.00	50.00
	TSP	0.00	0.00	10.00	1.50	10.00	1.50
Bihar Local Area Development Agency	Normal	0.00	0.00	100.00	50.00	429.70	0.00
Bihar Open School/Education and Examination Board	Normal	0.00	0.00	500.00	1,857.00	325.00	1,857.00
Bihar Public Administration and Rural Development Organization (BIPARD)	Normal	0.00	0.00	17,034.43	6,405.00	17,559.73	1,557.84
Bihar Rajya Atithi grih, New Delhi	Normal	0.00	0.00	100.00	0.00	0.00	0.00
Bihar Revenue Administration Intranet (Brain Project and Mission Mode Project)	Normal	0.00	0.00	5,000.00	5,000.00	2,412.75	810.52
Bihar Rural Development Training Institution	Normal	0.00	0.00	3,851.00	1,500.00	3,851.00	1,500.00
Bihar Rural Livelihood Project (World Bank Aided-for Rural Development Department)	Normal	0.00	0.00	0.00	21,840.00	0.00	21,840.00
	SCSP	0.00	0.00	0.00	9,048.00	0.00	9,048.00
	TSP	0.00	0.00	0.00	312.00	0.00	312.00
Bihar Rural Road Development Agency	Normal	0.00	0.00	3,000.00	2,000.00	3,000.00	2,000.00
Bihar Skill Development Mission Saat Nishchay - 2	Normal	0.00	0.00	15,275.00	11,930.30	15,260.24	11,930.30
	SCSP	0.00	0.00	6,952.26	10,025.75	6,952.26	10,025.75
	TSP	0.00	0.00	225.00	543.95	225.00	543.95
Opening of Bihar Kaushal Vikash Training centre in health field	Normal	0.00	0.00	100.00	100.00	0.00	26.76
Bihar Bhavan, Mumbai	Normal	0.00	0.00	16,000.00	0.00	15,533.04	0.00
Bihar Small Enterprise Scheme	Normal	0.00	0.00	18,250.00	0.00	18,250.00	0.00
Bihar Social Protection Project	Normal	0.00	0.00	4,225.00	5,500.00	4,225.00	5,500.00
Bihar State Crop Support Scheme	Normal	0.00	0.00	30,559.00	37,583.70	28,307.43	25,181.34
	SCSP	0.00	0.00	15,718.00	15,718.00	10,998.00	10,406.43

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SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
Bihar State Crop Support Scheme	TSP	0.00	0.00	931.01	1,083.75	912.00	730.89
Bihar State Education Finance Corporation	Normal	0.00	0.00	1,60,900.00	1,40,900.00	1,61,158.77	1,40,391.23
Bihar State Scheduled Caste Co-operative Development Corporation		0.00	0.00	0.00	200.00	0.00	0.00
Bihar State Film Development and Finance Corporation Ltd.	Normal	0.00	0.00	100.00	100.00	100.00	85.00
Bihar State Handicapped Social Security Pension Scheme	Normal	0.00	0.00	25,900.00	41,158.92	25,875.86	51,409.29
	SCSP	0.00	0.00	6,400.00	8,610.07	6,383.32	12,128.89
Bihar State Journalist Insurance Scheme	Normal	0.00	0.00	185.00	127.50	178.33	127.50
Bihar State Kinnar Welfare Board	Normal	0.00	0.00	32.50	50.00	29.45	21.82
Bihar State Language Academy	Normal	0.00	0.00	50.00	20.11	49.00	20.10
Bihar State Madarsa Reinforcement Plan	Normal	0.00	0.00	2,500.00	3,000.00	1,208.30	303.24
Bihar State Madarsa Strengthening Scheme	Normal	0.00	0.00	1,400.00	1,400.00	259.89	474.83
Bihar State Milk Co-operative Federation Ltd (COMFED)	Normal	0.00	0.00	1.00	1.00	0.00	0.00
Bihar State Planning Board	Normal	0.00	0.00	40.00	20.00	2.29	5.47
Bihar State Power (Holding) Company Ltd.	TSP	0.00	0.00	0.00	1,587.00	0.00	82.50
	Normal	0.00	0.00	20,000.00	37,069.60	20,000.00	35,698.50
Bihar State Power Generation Company Limited	Normal	0.00	0.00	3,600.00	0.00	3,600.00	0.00
Bihar State Road Transport Corporation (BSRTC)	Normal	0.00	0.00	1,350.00	8,800.00	2,352.12	6,733.84
	Normal	0.00	0.00	9,475.00	4,000.00	8,571.65	4,000.00
Bihar State Tourism Development Corporation	Normal	0.00	0.00	750.00	600.00	1,099.97	0.00
Bihar State Wide Area Network (SWAN)	Normal	0.00	0.00	9,550.00	6,210.00	9,550.00	6,209.28
Bihar Student Credit Card Scheme	Normal	0.00	0.00	250.00	1,623.00	250.00	1,535.90
Bihar Sub Junior Sports Meet TARANG Programme	Normal	0.00	0.00	750.00	0.00	750.00	0.00
Bihar Temple Chahardiwari Construction Fund Plan 2015 (For Home Department)	Normal	0.00	0.00	2,500.00	2,500.00	1,346.20	840.60
Bihar Vehicle Accident Assistance	Normal	0.00	0.00	6,750.00	10,000.00	0.00	5,186.00
Blind School	Normal	0.00	0.00	0.00	0.00	0.14	0.00
Block Construction Work	Normal	0.00	0.00	125.43	122.39	148.38	122.39
Bonded Labour Welfare Programme	SCSP	0.00	0.00	1.00	0.10	0.00	0.00
	TSP	0.00	0.00	0.50	0.05	0.00	0.00

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SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
Bridge	Normal	0.00	0.00	31,395.98	51,000.00	32,800.96	51,696.40
Bridge (NABARD)	Normal	0.00	0.00	1,60,000.00	75,000.00	1,80,109.86	78,928.55
Broadcasting Scheme related to Information Technology	Normal	0.00	0.00	200.00	158.00	37.17	64.78
Building	Normal	0.00	0.00	16,500.00	20,400.00	19,762.67	11,716.83
Building Construction for District Army Welfare Office	Normal	0.00	0.00	100.00	200.00	0.00	0.00
Building Construction of Central / Divisional / Sub-Jail (Home Jail Department)	Normal	0.00	0.00	16,000.00	12,700.00	11,785.19	6,729.37
Building Construction of Government and Government Recongised Secondary School	SCSP	0.00	0.00	3,600.00	3,600.00	3,600.00	2,340.00
	Normal	0.00	0.00	72,764.00	37,010.00	72,687.22	22,804.62
Building construction in the name of eminent personalities of the minority community (Minority Welfare Department)	Normal	0.00	0.00	200.00	200.00	215.25	47.50
Building for Blocks (Rural Development Department)	Normal	0.00	0.00	14,674.00	7,100.00	24,947.41	6,688.05
Building for Remand Home, Children Home	Normal	0.00	0.00	1.00	0.00	0.00	0.00
Building for Scheduled Castes	SCSP	0.00	0.00	30,000.00	23,000.00	13,004.13	18,655.76
Building for Scheduled Tribes	TSP	0.00	0.00	1,500.00	30,000.00	365.44	14,563.86
Building of Agriculture Department	Normal	0.00	0.00	0.00	0.00	69.41	31.51
Building of Co-operative Department	Normal	0.00	0.00	1,450.91	900.00	2,572.18	683.57
Building of Commercial Taxes Department	Normal	0.00	0.00	1,600.00	2,700.00	2,472.77	1,625.28
Building of Excise Department	Normal	0.00	0.00	2,800.00	3,300.00	2,585.30	2,922.73
Building of Finance Department	Normal	0.00	0.00	0.00	1,101.00	441.84	259.00
Building of Government High School	Normal	0.00	0.00	18,572.00	11,000.00	15,954.47	9,650.00
Building of Registration Department	Normal	0.00	0.00	1,000.00	1,600.00	1,434.73	522.81
Building of Teacher Training Institution	Normal	0.00	0.00	11,000.00	0.00	10,698.53	0.00
Buildings for Engineering/Technical Colleges and Institutes (Science and Technology Department)	Normal	0.00	0.00	21,435.00	37,477.00	49,068.82	17,597.42
Buildings of Education Department	Normal	0.00	0.00	908.00	0.00	905.69	0.00
Bureau for the Employment of Cross-Border Labour and Other Manpower	Normal	0.00	0.00	0.02	50.00	0.00	0.00
CM Divyangjan Empowerment Scheme-Chaman Grih (For Divyangjans)	Normal	0.00	0.00	100.00	115.64	105.91	104.52
Canal Side Farm	Normal	0.00	0.00	550.01	0.00	388.73	0.00
	SCSP	0.00	0.00	0.00	650.00	138.63	423.03

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
Capital share in the form of share capital of Bihar State Minority Financial Corporation	Normal	0.00	0.00	10,000.00	10,000.00	6,500.00	0.00
Center of Excellence at Government Polytechnic Institutes-Saat Nishchay-2	Normal	0.00	0.00	8,999.00	6,066.00	6,746.62	3,362.98
Certificate Course	Normal	0.00	0.00	800.00	1,000.75	756.79	909.15
Chief Engineer/Superintending Engineer (Rural Development)	Normal	0.00	0.00	0.00	0.00	1.24	0.00
Chief Minister (Graduate Passed) Incentive Scheme - Saat Nishchay - 2	Normal	0.00	0.00	60,000.00	65,000.00	60,000.00	65,000.00
Chief Minister (Intermediate Passed) Incentive Scheme - Saat Nishchay - 2	Normal	0.00	0.00	1,03,000.00	1,31,250.00	77,000.00	1,30,269.50
Chief Minister Area Development Scheme	Normal	0.00	0.00	1,11,448.00	80,782.00	1,06,990.86	79,231.96
	SCSP	0.00	0.00	20,352.00	15,264.00	20,352.00	15,264.00
	TSP	0.00	0.00	0.00	954.00	0.00	954.00
Chief Minister Beggary Prevention plan	Normal	0.00	0.00	978.00	675.00	978.00	675.00
Chief Minister Bihar Darshan Yojana	Normal	0.00	0.00	1,992.00	1,200.00	403.20	608.40
Chief Minister Block Transport Scheme	Normal	0.00	0.00	2,000.00	0.00	190.00	0.00
Chief Minister Boys Bicycle Scheme	SCSP	0.00	0.00	3,100.00	3,865.00	2,807.17	3,885.56
	Normal	0.00	0.00	10,400.00	15,906.00	9,855.26	16,193.19
Chief Minister Centenary Indira Awaas Renovation Scheme	Normal	0.00	0.00	0.00	0.00	1,841.40	254.40
Chief Minister District Development Scheme	Normal	0.00	0.00	0.00	88.00	0.00	87.92
Chief Minister Drinking Water Determination Plan (Non-Quality Affected Area)	Normal	0.00	0.00	4,200.00	5,395.00	10,607.42	11,544.07
	SCSP	0.00	0.00	1,040.00	705.60	1,070.50	693.94
	TSP	0.00	0.00	0.00	44.10	10.52	30.47
	SCSP	0.00	0.00	800.00	1,040.00	1,666.00	2,190.03
	TSP	0.00	0.00	0.00	65.00	65.20	90.71
Chief Minister Drinking Water Determination Scheme (Quality Affected Area)	SCSP	0.00	0.00	12,988.72	19,416.40	17,584.82	16,438.32
	TSP	0.00	0.00	0.00	1,213.90	252.90	846.79
Chief Minister Extremely Backward Caste Udhami Scheme	Normal	0.00	0.00	28,372.00	25,000.00	28,372.00	25,000.00
Chief Minister Family Benefit Scheme	Normal	0.00	0.00	800.00	500.00	802.00	500.80
Chief Minister Girl Security Scheme	SCSP	0.00	0.00	1,500.00	5,469.30	1,500.00	5,469.30
Chief Minister Girls (Graduation passed) Incentive Scheme	Normal	0.00	0.00	0.00	0.00	20.30	4,185.00
Chief Minister Girls (Intermediate passed) Incentive Scheme	Normal	0.00	0.00	0.00	0.00	11,095.02	2,130.30

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SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
Chief Minister Girls Bicycle Scheme	SCSP	0.00	0.00	4,000.00	4,017.00	3,239.94	4,135.07
	Normal	0.00	0.00	10,000.00	16,237.00	9,994.24	16,293.35
Chief Minister Girls Marriage Scheme	Normal	0.00	0.00	6,193.25	9,497.00	7,364.64	9,798.47
	SCSP	0.00	0.00	1,600.00	1,998.25	1,659.69	2,015.41
	TSP	0.00	0.00	135.00	143.80	126.48	143.80
Chief Minister Girls Uniform Scheme	Normal	0.00	0.00	24,599.00	31,828.00	25,670.46	32,460.84
	SCSP	0.00	0.00	1,801.00	3,276.00	1,873.61	1,859.54
Chief Minister Handicapped Empowerment Scheme (SAMBAL)	Normal	0.00	0.00	4,766.90	3,559.36	4,606.05	3,571.87
	SCSP	0.00	0.00	828.46	1,325.00	716.05	1,325.94
Chief Minister Ideal Pax Incentive Plan.	Normal	0.00	0.00	527.00	0.00	200.00	0.00
Chief Minister Nari Shakti Yojana - Women's Home Construction	Normal	0.00	0.00	0.02	0.02	0.00	0.00
Chief Minister Nishchaya Yojana	Normal	0.00	0.00	4,999.99	14,600.00	3,954.34	7,920.56
	SCSP	0.00	0.00	900.00	4,500.00	654.11	3,306.55
Chief Minister Old Age Ashram Site Plan-Saat Nishchaya-2	Normal	0.00	0.00	2,000.00	0.00	1,967.48	0.00
Chief Minister Private Tube Well Scheme	SCSP	0.00	0.00	160.00	0.00	160.00	0.00
	TSP	0.00	0.00	10.00	0.00	10.00	0.00
	Normal	0.00	0.00	830.00	0.00	830.00	0.00
Chief Minister Rural Housing Assistance Scheme	Normal	0.00	0.00	4,784.92	65.00	4,784.92	65.00
	SCSP	0.00	0.00	11,962.31	130.00	11,962.31	130.00
	TSP	0.00	0.00	2,392.46	65.00	2,392.46	65.00
Chief Minister Rural Housing Scheme	Normal	0.00	0.00	10,831.48	975.00	10,831.48	975.00
	SCSP	0.00	0.00	27,078.71	2,600.00	27,078.71	2,600.00
	TSP	0.00	0.00	5,415.74	650.00	5,415.74	650.00
Chief Minister Rural Road Upgradation Scheme	Normal	0.00	0.00	50,000.00	0.00	0.00	0.00
Chief Minister Rural Transport Scheme	Normal	0.00	0.00	675.00	4,500.00	327.00	1,162.12
	SCSP	0.00	0.00	2,000.00	5,500.00	419.76	1,193.57
	TSP	0.00	0.00	200.00	500.00	15.60	59.80
Chief Minister Scheduled Castes and Scheduled Tribes Entrepreneurial scheme	SCSP	0.00	0.00	24,720.00	30,720.00	24,110.00	30,720.00

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B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
Chief Minister Scheduled Castes and Scheduled Tribes Entrepreneurial scheme	TSP	0.00	0.00	2,000.00	1,545.00	1,966.50	1,545.00
Chief Minister Uniform Scheme	Normal	0.00	0.00	3,150.00	3,050.00	2,694.40	3,453.98
	SCSP	0.00	0.00	950.00	650.00	745.83	695.15
Chief Minister Urban Development Scheme	Normal	0.00	0.00	0.00	0.00	953.55	0.00
	TSP	0.00	0.00	0.00	0.00	2.23	0.00
Chief Minister Village Connectivity Plan (NDB) (BRICS Bank Aided)	Normal	0.00	0.00	70,000.00	70,000.00	45,500.00	70,000.00
Chief Minister Women Power Scheme	SCSP	0.00	0.00	259.04	2,800.00	479.04	924.00
Chief Minister Young Women Entrepreneur Scheme - Seven Decisions-2	Normal	0.00	0.00	15,463.00	25,000.00	15,463.00	25,000.00
Chief Minister Yuva Udyami Yojana - Seven decisions-2	Normal	0.00	0.00	14,445.00	25,000.00	14,445.00	25,000.00
Chief Minister drinking water Determination Plan (Non quality Effected Area)	Normal	0.00	0.00	3,460.00	3,460.30	4,558.96	4,164.57
Chief Minister drinking water Determination Plan (Quality Effected Area)	Normal	0.00	0.00	23,778.28	52,169.70	35,905.44	53,921.92
Chief Minister students incentive scheme	Normal	0.00	0.00	18,279.60	12,142.00	11,433.55	8,290.84
Chief Minister teenage girl health Programme	Normal	0.00	0.00	8,046.00	8,794.00	8,043.35	8,792.10
Chief Minister's Old Age Pension Plan	Normal	0.00	0.00	1,30,825.00	2,06,955.14	1,29,398.55	2,06,463.26
	SCSP	0.00	0.00	20,632.00	22,078.86	20,430.13	22,078.86
	TSP	0.00	0.00	3,550.00	3,093.97	3,537.22	3,093.97
Chief Minister's accommodation purchase assistance scheme	Normal	0.00	0.00	130.00	0.00	130.00	0.00
	SCSP	0.00	0.00	325.00	0.00	325.00	0.00
	TSP	0.00	0.00	65.00	0.00	1,265.00	0.00
Child Support Scheme	Normal	0.00	0.00	15.00	0.00	15.00	0.00
Chilling Centres	Normal	0.00	0.00	0.00	0.00	46.29	0.00
Civil amenities in Civil Areas	Normal	0.00	0.00	2,500.00	1,250.00	1,530.19	231.77
Civil amenities in Urban Areas	Normal	0.00	0.00	3,000.00	1,500.00	822.01	264.80
Civil amenities in Urban Areas - Grants-in-aid	Normal	0.00	0.00	10,000.00	7,250.00	9,398.93	710.12
Civil and Session Courts	Normal	0.00	0.00	0.00	0.00	-5.67	0.00
Clean Village - Nishchaya-2 Programme	Normal	0.00	0.00	16,512.52	10,132.06	6,017.87	203.11
	SCSP	0.00	0.00	7,950.47	9,116.42	599.64	18.21
	TSP	0.00	0.00	0.00	751.52	0.00	0.73

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SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
Commencement of New Trade in the established Women Industrial Training Institutes	Normal	0.00	0.00	50.00	100.00	15.33	46.34
Commencement of new trade in previous established Institutions	Normal	0.00	0.00	175.00	350.00	130.24	252.96
Compensation to recognised Private Schools in the light of Right to Education Act, 2009	Normal	0.00	0.00	17,500.00	32,280.00	2,332.47	7,192.91
Compensatory Afforestation - Expenditure incurred in State Compensatory Afforestation Fund (deduct)	Normal	0.00	0.00	-7,481.94	0.00	-5,265.94	0.00
Compensatory afforestation	Normal	0.00	0.00	2,216.00	3,174.00	1,841.19	2,040.35
Computerisation and Modernisation	Normal	0.00	0.00	150.00	200.00	111.95	5.11
Computerization of Primary Agricultural Credit Societies (PACS)	Normal	0.00	0.00	0.00	0.00	12.10	40.90
Conservation and Structural Strengthening of Forests (Finance Commission)	Normal	0.00	0.00	0.00	0.00	7.01	0.00
Consolidated Cereal Development Programme (Macromode State Share 10:90)	Normal	0.00	0.00	0.00	0.00	0.75	0.00
Consolidated Checkpost	Normal	0.00	0.00	1,000.00	0.00	0.00	0.00
Consolidated Child Development Programme	Normal	0.00	0.00	0.00	0.00	96.12	47.31
Consolidated Excise Management System	Normal	0.00	0.00	0.00	100.00	0.00	100.00
Consolidated Insects Management Programme (Macromode)	Normal	0.00	0.00	0.00	0.00	0.56	0.00
Consolidation of Holding	Normal	0.00	0.00	0.00	0.00	4.98	1.20
Consolidation of Land holding	Normal	0.00	0.00	3,000.00	3,000.01	1,628.12	1,564.10
Constitution of Bihar Child Labour Commission	Normal	0.00	0.00	251.00	121.00	189.76	38.93
Construction and Maintenance of Circuit House	Normal	0.00	0.00	1,801.00	2,815.00	3,216.51	714.03
Construction and Maintenance of Police Buildings	Normal	0.00	0.00	86,563.00	45,906.00	91,395.84	45,906.00
Construction and Renovation of Buildings of Residential School and Hostel	Normal	0.00	0.00	5.00	0.00	0.18	0.00
Construction and Renovation of Buildings of Residential School and Hostel of Backward Classes	Normal	0.00	0.00	26,000.00	14,400.00	25,570.72	13,695.86
Construction and Renovation of District and Sub-divisional Hospital Building	Normal	0.00	0.00	4,600.00	12,360.01	2,991.80	7,335.00
Construction and Renovation of Referral Primary Health Centre and Additional Primary Health Centre	Normal	0.00	0.00	2,000.01	3,250.00	362.33	0.00
Construction and Renovation of Tourism Structures	Normal	0.00	0.00	2,715.00	16,827.00	8,553.26	9,350.95
Construction and Repairing of Buildings of Co-operative Training Institutions	Normal	0.00	0.00	1.00	0.00	0.00	0.00
Construction of Basic Structure for Population Control of Stray dogs.	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Construction of Block Information Technology Centre (NABARD Aided)	Normal	0.00	0.00	3,000.00	3,600.00	12,174.23	2,738.41

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SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
Construction of Building for Animal and Fisheries Resources (NABARD Sustained plan)	Normal	0.00	0.00	8,491.00	0.00	8,491.00	0.00
Construction of Buildings for Animal and Fisheries Resource Department	Normal	0.00	0.00	1,620.50	400.01	1,685.82	194.40
Construction of Buildings of Health Sub center / Additional Primary Health Sub center	Normal	0.00	0.00	450.00	200.00	413.88	193.96
Construction of Buildings of Urban Hospitals	Normal	0.00	0.00	400.00	275.00	474.78	10.90
Construction of Buildings of Water Resources Department	Normal	0.00	0.00	8,100.00	2,000.00	6,950.50	0.00
Construction of Bus Stop	Normal	0.00	0.00	500.00	0.00	103.08	0.00
Construction of Collectorate and Other Office Buildings for General Administration Department	Normal	0.00	0.00	14,401.00	4,715.00	11,108.98	4,420.03
Construction of Combined Labour Building	Normal	0.00	0.00	922.52	800.00	1,175.93	194.16
Construction of Court and Office building in Bihar Land Tribunal Area	Normal	0.00	0.00	0.01	4.51	0.00	4.20
Construction of District Transport Offices	Normal	0.00	0.00	65.00	76.00	0.00	0.00
	Normal	0.00	0.00	400.00	500.00	1,064.35	186.95
Construction of Driving Testing Track	Normal	0.00	0.00	1,000.00	0.00	223.68	0.00
Construction of Food Storage Godown (NABARD sustained)	Normal	0.00	0.00	200.00	1,000.00	0.00	0.00
Construction of Government Dispensary in Urban Area	Normal	0.00	0.00	2,300.00	3,750.00	2,200.00	2,000.00
Construction of Government Residential Building	Normal	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Construction of Government office building	Normal	0.00	0.00	2,500.00	1,485.88	513.90	0.00
Construction of Hostel for Bihar State Judicial Service Training Institute (Law Department)	Normal	0.00	0.00	1,700.00	2,000.00	181.80	54.99
Construction of Industrial Training Institute Buildings	SCSP	0.00	0.00	4,796.10	11,870.01	7,966.17	4,797.22
	TSP	0.00	0.00	299.75	547.53	495.32	361.53
Construction of Judicial Chamber for Land Reforms Dy. Collector	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Construction of Mental Sanitation Koilawar Hospital Building	Normal	0.00	0.00	500.00	9,713.00	0.00	7,806.00
Construction of Minority Building-cum-Haz house	Normal	0.00	0.00	200.00	200.00	198.54	111.23
Construction of Minority male and female Student hostel	Normal	0.00	0.00	500.00	500.00	254.41	202.09
Construction of Moksha Dham-Saat Nishchaya-2	Normal	0.00	0.00	12,000.00	11,000.00	6,750.69	0.00
Construction of Office Building of Regional/District/Subdivision Probation Office of State (Home Department)	Normal	0.00	0.00	500.00	500.00	0.00	500.00
Construction of Panchayat Sarkar Bhawan (Panchayati Raj Department)	Normal	0.00	0.00	1,000.00	500.00	726.48	722.59

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SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
Construction of Police and Other Buildings- Home Department	Normal	0.00	0.00	22,000.00	900.00	68.88	313.08
Construction of Residential Buildings for General Administration Department	Normal	0.00	0.00	2,501.00	2,715.00	3,453.44	579.09
Construction of Residential and Office Building of District Medical Officer	Normal	0.00	0.00	250.00	0.00	0.00	0.00
Construction of Rural Water Supply Schemes -Saat Nishchaya-2	Normal	0.00	0.00	500.00	500.00	261.87	0.00
Construction of Secretariat Sports Stadium	Normal	0.00	0.00	500.00	493.99	167.15	28.41
Construction of Tourism Circuit	Normal	0.00	0.00	0.00	0.00	0.88	0.00
Construction of Tourism Structures	Normal	0.00	0.00	0.00	0.00	23.22	0.00
Construction of Traffic Park	Normal	0.00	0.00	35.00	0.00	0.00	0.00
Construction of Way-Bridge (Dharmkanta)	Normal	0.00	0.00	350.00	600.00	292.57	290.44
Construction of building for the establishment of District Supply Chain Management Center	Normal	0.00	0.00	350.00	1,000.00	1,146.76	252.21
Construction of building of Home Guard	Normal	0.00	0.00	2,500.00	2,500.00	1,625.00	2,431.88
Construction of buildings of Animal and Fisheries Resources Department	SCSP	0.00	0.00	440.00	0.00	440.00	0.00
	TSP	0.00	0.00	139.50	0.00	139.50	0.00
Construction of buildings of Rural Hospitals	Normal	0.00	0.00	0.01	0.00	0.00	0.00
Construction of different Building under social welfare area	Normal	0.00	0.00	0.00	0.00	-18.52	0.00
Construction of different Buildings related to Social Welfare	Normal	0.00	0.00	5,847.35	21,463.00	6,053.95	21,455.29
Construction of food storage godowns	Normal	0.00	0.00	9,800.00	15,000.00	1,074.42	9,515.74
Construction of hostel for minorities boys and girls (Minorities Welfare Department)	Normal	0.00	0.00	1,950.00	1,800.00	2,335.82	1,468.58
Construction of new Police Headquarter Building- Home Department	Normal	0.00	0.00	500.00	500.00	0.00	338.59
Construction of prosecution building	Normal	0.00	0.00	1,000.00	1,000.00	108.90	0.00
Construction of the approach road for godowns under the Department of Food and consumer protection	Normal	0.00	0.00	6,465.97	3,200.17	2,445.06	3,200.16
Construction/Re-construction/Upgradation of Industrial Training Institute (ITI) Buildings	Normal	0.00	0.00	22,200.13	30,143.00	33,928.65	18,803.64
Construction/Reconstruction/Upgradation of Buildings of Industrial Training Institutes- Saat Nishchaya-2	SCSP	0.00	0.00	3,920.00	5,630.46	3,667.76	4,895.15
	TSP	0.00	0.00	245.00	477.00	201.59	393.40
	Normal	0.00	0.00	20,382.74	17,267.37	20,156.48	14,936.71
Continuous livelihood plan	Normal	0.00	0.00	30,000.00	20,000.00	30,000.00	20,000.00
Contribution-Investment of State Government in Share Capital to Regional Rural Bank	Normal	0.00	0.00	9,707.00	31,706.00	8,486.60	20,278.00

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B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
Cotribution in Capital Share of Central Co-operative Bank	Normal	0.00	0.00	1.00	0.00	0.00	0.00
Creation, Development and Maintenance of other Basic Infrastructure for promotion of Business, Commerce and Industry- Bihar Business Development Fund	Normal	0.00	0.00	290.00	750.00	289.80	563.49
Cultural Structure	Normal	0.00	0.00	18,300.00	13,600.00	21,998.13	9,252.98
Dashrath Manjhi Institute of Labour and Employment Studies	Normal	0.00	0.00	225.00	300.02	122.70	35.37
Data Centre-cum-Modern Records Buildings	Normal	0.00	0.00	1,000.00	795.50	92.22	57.46
Deduct-Recoveries of Overpayments	Normal	0.00	0.00	0.00	0.00	-21,589.85	0.00
Dental College and Hospital	Normal	0.00	0.00	2,600.00	27,896.00	2,500.00	25,500.00
Development Management Institute (DMI)	Normal	0.00	0.00	3,045.00	1,500.00	3,045.00	1,500.00
	Normal	0.00	0.00	6,000.00	9,000.00	1,277.77	723.70
Development Scheme for Cattle Farm	Normal	0.00	0.00	200.00	0.01	120.00	0.00
Development and Renovation of Pond Fish	Normal	0.00	0.00	7,640.93	7,600.16	7,227.32	4,819.28
Development of Agriculture Department (NABARD)	TSP	0.00	0.00	280.00	500.00	151.11	424.77
Development of Agriculture Market (NABARD)	Normal	0.00	0.00	15,720.00	41,500.00	8,483.80	35,256.19
	SCSP	0.00	0.00	4,000.00	8,000.00	2,158.73	6,796.37
Development of Animal Resources (NABARD Supported Scheme)	Normal	0.00	0.00	4,009.00	0.00	4,009.00	0.00
Development of Handicraft	Normal	0.00	0.00	1,600.00	1,400.00	1,450.00	1,400.00
Development of Hospital of Natural Treatment and Dispensaries	Normal	0.00	0.00	600.00	1,100.00	400.00	0.00
Development of Industrial Park	Normal	0.00	0.00	62,202.00	1,39,088.00	37,240.58	1,37,137.89
Development of Industrial Training Institution	Normal	0.00	0.00	0.00	0.00	7.46	0.00
Development of Mahadalit	Normal	0.00	0.00	38,731.00	30,500.00	38,731.00	30,500.00
Development of Silk	TSP	0.00	0.00	0.00	0.00	0.00	200.00
Development of State Universities	Normal	0.00	0.00	16,000.00	29,731.00	15,999.98	26,916.24
Development of Tharuhat Area	TSP	0.00	0.00	2,761.00	3,416.00	2,016.19	2,928.35
Development of Tourism Structures	Normal	0.00	0.00	24,400.00	16,173.00	18,243.73	11,020.05
Development of Warehousing and Storage	Normal	0.00	0.00	0.00	0.00	84.23	0.00
	SCSP	0.00	0.00	0.00	0.00	11.48	0.00
	TSP	0.00	0.00	0.00	0.00	0.09	0.00

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SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
Development of animal resources and Animal Health Management - Saat Nishchaya - 2	Normal	0.00	0.00	9,249.00	11,850.00	9,248.79	545.05
	TSP	0.00	0.00	616.60	100.00	616.09	0.00
	SCSP	0.00	0.00	2,466.40	1,600.00	2,466.17	0.00
Development of pigs	Normal	0.00	0.00	40.00	0.11	0.00	0.00
	SCSP	0.00	0.00	336.00	0.04	0.00	0.00
	TSP	0.00	0.00	200.00	40.00	0.00	0.00
Different items of Gram Kachahary	Normal	0.00	0.00	650.20	800.00	395.30	463.48
Direction and Administration(Monitoring)	Normal	0.00	0.00	0.00	0.00	0.02	0.00
Direction and Administration	Normal	0.00	0.00	400.00	580.89	293.61	52.92
Direction, Administration and Establishment	Normal	0.00	0.00	0.00	0.00	1.66	0.00
Directorate of Primary Education	Normal	0.00	0.00	5,700.00	100.00	5,562.72	4.54
Directorate of Secondary Education	Normal	0.00	0.00	3,500.00	562.00	3,211.91	60.57
District Charges	Normal	0.00	0.00	0.00	0.00	0.18	0.00
District Panchayat Establishment	Normal	0.00	0.00	3,571.98	12,750.00	2,579.52	2,436.37
District Teachers Employment Appellate Authority	Normal	0.00	0.00	1,900.00	200.00	1,262.92	173.18
District charges-Public distribution systems	Normal	0.00	0.00	0.00	0.00	-0.56	0.00
Dolphin Research Center	Normal	0.00	0.00	1,548.49	3,052.00	2,129.73	177.45
Dr.A.P.J.Abdul Kalam Science City	Normal	0.00	0.00	16,370.00	8,000.00	7,924.82	3,415.22
Driving Training Institute	Normal	0.00	0.00	0.00	37.00	0.00	37.00
E.M.I. Karyakram ke antargat Sarveshan Shodh Awam Mulyankan	Normal	0.00	0.00	0.00	0.00	0.28	0.00
Establishing New Mahila ITI	Normal	0.00	0.00	0.00	0.00	0.00	1.83
Eco Tourism and Development of Park	Normal	0.00	0.00	10,000.00	8,012.30	8,381.04	5,621.14
	SCSP	0.00	0.00	0.00	1,982.00	0.00	1,614.99
Economic Assistance	SCSP	0.00	0.00	960.00	960.00	0.00	0.00
Economic Assistance (Sugarcane Industries Department)	TSP	0.00	0.00	60.00	60.00	0.00	0.00
Economic and Social survey of handicapped- Grants-in-aid	Normal	0.00	0.00	0.00	0.00	1.80	0.00
Economic assistance to farmers for procurement of Paddy Rice in addition to Minimum Support Value	Normal	0.00	0.00	0.01	0.01	0.00	0.00

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B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
Economical Assistance	Normal	0.00	0.00	4,980.00	4,980.00	2,307.33	0.00
Education	Normal	0.00	0.00	1,40,618.50	1,63,053.27	1,42,916.18	1,50,848.42
Education Building	Normal	0.00	0.00	2,300.00	4,800.00	2,300.00	800.00
Educational Seminar workshop and organisation of different Educational Festivals.	Normal	0.00	0.00	1,000.00	500.00	0.00	499.99
Efficiency Development Programme	Normal	0.00	0.00	339.09	50.00	339.09	37.14
Election Building	Normal	0.00	0.00	0.00	41.00	0.00	0.00
Emergency Koshi Flood Rehabilitation Project (World Bank Aided)	Normal	0.00	0.00	19,511.36	27,365.48	15,848.58	23,260.66
	SCSP	0.00	0.00	8,188.64	9,454.24	6,651.42	8,036.10
	TSP	0.00	0.00	0.00	680.28	0.00	578.24
Emergency Scheme for Flood/Drought	SCSP	0.00	0.00	4,000.00	3,519.20	2,766.63	1,924.87
	TSP	0.00	0.00	280.00	219.95	193.56	119.95
	Normal	0.00	0.00	15,720.00	18,255.85	12,177.43	10,405.15
Employees State Insurance Scheme, Labour Resources Department	Normal	0.00	0.00	12.00	6.00	11.91	5.92
Employment assistance to disabled persons	Normal	0.00	0.00	5.00	0.01	5.00	0.00
Employment oriented scheme under Minimum Needs Programme	Normal	0.00	0.00	0.00	0.00	6.49	0.00
Employment-cum-commercial guidelines programme	Normal	0.00	0.00	0.00	0.00	1.17	0.00
Engineering Cell	Normal	0.00	0.00	0.00	0.00	22.95	0.00
Engineering College (Nischay)	Normal	0.00	0.00	21,262.60	14,565.00	20,817.14	12,917.55
Engineering College Building (Nishchaya)	Normal	0.00	0.00	21,486.00	40,000.00	82,626.37	24,543.02
Engineering University- Saat Nischaya-2	Normal	0.00	0.00	637.40	704.25	0.00	595.00
Enhancement of Capacities.	Normal	0.00	0.00	150.00	100.00	149.96	97.36
Ensured Employment Scheme	Normal	0.00	0.00	0.00	0.00	-0.66	0.00
Equipments of Jails	Normal	0.00	0.00	11,000.00	7,500.00	1,219.52	603.61
Establishment	Normal	0.00	0.00	0.00	0.00	20.42	0.44
Establishment of Agriculture Office Buildings	TSP	0.00	0.00	35.02	73.85	7.89	55.46
	Normal	0.00	0.00	1,985.46	6,129.77	447.23	4,603.59
	SCSP	0.00	0.00	501.52	1,181.64	112.97	887.44
Establishment of Bio Technical Sugarcane Investigation Institution	Normal	0.00	0.00	0.00	0.00	-0.46	0.00

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
Establishment of Central Institute of Plastic Engineering and Technology	Normal	0.00	0.00	4,400.00	1,590.00	4,400.00	1,590.00
Establishment of District Industries Centers	Normal	0.00	0.00	0.00	0.00	0.00	0.00
Establishment of Entrepreneurs Development Scheme	Normal	0.00	0.00	200.00	200.00	150.00	200.00
Establishment of Fodder Fund	Normal	0.00	0.00	92.00	72.82	91.98	71.05
Establishment of Juvenile Court and Child Welfare Board	Normal	0.00	0.00	127.96	185.04	127.95	185.04
Establishment of National Law College	Normal	0.00	0.00	600.00	1,000.01	588.12	723.00
Establishment of New Industrial Training Institute	Normal	0.00	0.00	9,132.31	7,260.22	7,824.64	5,959.73
Establishment of New Women Industrial Training Institute	Normal	0.00	0.00	2,434.00	1,600.00	2,132.22	1,438.96
Establishment of Various Offices of Rural Works Department	Normal	0.00	0.00	25,000.00	23,600.00	19,029.85	18,687.24
Establishment of office for commissioned disability	Normal	0.00	0.00	339.47	120.00	255.74	83.54
Establishment of the office of the Commissioner for disabled	Normal	0.00	0.00	0.00	0.00	0.88	0.00
Evaluation of Plan Works	Normal	0.00	0.00	200.00	80.00	10.93	16.98
Excise Department Building	Normal	0.00	0.00	33.07	0.00	33.07	0.00
Exhibition, Seminar and Conference	Normal	0.00	0.00	15.00	15.00	12.38	0.00
Expansion of Employment Services	Normal	0.00	0.00	80.00	50.00	78.93	0.00
Expenditure by Co-operative Department for Information and Publicity	Normal	0.00	0.00	455.37	73.65	420.18	43.81
Expenditure on repatriation of Inter State Migrant Labourers	Normal	0.00	0.00	230.00	230.00	232.66	109.40
	SCSP	0.00	0.00	20.00	20.00	21.00	16.00
Extension of Patna High Court	Normal	0.00	0.00	11,400.00	12,000.00	1,332.21	1,281.25
Extension of quality seed farms-Expenditure on farming	Normal	0.00	0.00	10,505.71	14,313.76	10,164.56	14,114.65
Flood Control Projects (Work)	SCSP	0.00	0.00	30,029.00	26,300.00	50,005.86	22,467.02
	Normal	0.00	0.00	12,490.00	20,400.00	27,210.28	18,543.60
Flood Control Projects (Work)(NABARD Aided Project)	Normal	0.00	0.00	3,000.00	4,500.00	6,389.20	1,663.05
Family Courts	Normal	0.00	0.00	0.00	0.00	1.41	0.85
Fencing of Government Land	Normal	0.00	0.00	0.01	0.00	0.00	0.00
Finance Commission State Protocol Fund	Normal	0.00	0.00	0.00	0.00	5.00	0.00
Financial Administrative Reforms and Development	Normal	0.00	0.00	1,700.00	0.00	0.00	0.00
Fish culture	Normal	0.00	0.00	1,402.53	1,593.82	1,147.20	1,089.01

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
Fisheries Estates - Saat Nischaya - 2	Normal	0.00	0.00	7,494.50	6,225.00	7,160.30	4,167.98
	SCSP	0.00	0.00	2,000.00	1,200.00	1,999.48	842.12
	TSP	0.00	0.00	505.50	75.00	503.89	42.86
Fisheries Extension	Normal	0.00	0.00	0.00	0.00	11.69	5.48
Fisheries research scheme	Normal	0.00	0.00	25.00	16.00	10.69	13.74
Fixed Allowances to Elected Representatives of Municipal Corporations	Normal	0.00	0.00	323.16	315.00	329.07	11.55
Fixed Allowances to elected representatives of Nagar Panchayats	Normal	0.00	0.00	468.96	500.00	475.34	0.00
Fixed allowances to elected representatives of District Council	Normal	0.00	0.00	411.95	350.00	425.24	338.27
	SCSP	0.00	0.00	94.16	80.00	96.02	73.36
Fixed allowances to elected representatives of Gram Kutchery	Normal	0.00	0.00	9,769.03	8,300.00	10,546.98	9,369.35
	SCSP	0.00	0.00	2,000.88	1,700.00	2,192.37	1,815.93
Fixed allowances to elected representatives of Gram Panchayats	Normal	0.00	0.00	9,769.03	8,300.00	10,255.17	7,878.77
	SCSP	0.00	0.00	2,000.88	1,700.00	2,092.37	1,615.68
Fixed allowances to elected representatives of Municipal Council	Normal	0.00	0.00	648.90	685.00	649.77	45.00
Fixed allowances to elected representatives of Panchayat Samiti	Normal	0.00	0.00	2,118.58	1,800.00	2,227.81	1,711.72
	SCSP	0.00	0.00	435.49	370.00	445.97	350.15
Flood Control Projects (Work)	TSP	0.00	0.00	4,021.00	3,133.00	6,018.52	1,948.58
For Homeless Families Purchasing of Raiyati Land	SCSP	0.00	0.00	1,500.00	6,640.00	0.00	31.76
For Judicial Building (For Law Department)	Normal	0.00	0.00	6,500.00	4,500.00	3,542.27	4,106.55
For Land Aquisition (Revenue and Land Reforms Department)	Normal	0.00	0.00	0.00	0.00	-1.09	0.00
For Management Institution at National Level	Normal	0.00	0.00	525.00	500.01	523.00	200.00
For development of Scheduled Tribes	Normal	0.00	0.00	800.00	1,000.00	1,300.00	1,000.00
For e-governance / Urban Improvement Programs and its Equivalent Programs	Normal	0.00	0.00	920.96	300.00	0.00	250.00
For new Medical College and Para Medical Institution	Normal	0.00	0.00	8,500.00	16,000.00	8,400.00	16,000.00
Forestry College- Munger	Normal	0.00	0.00	0.00	3,452.56	1,274.23	3,452.56
Forestry Outside Natural Forest Area	Normal	0.00	0.00	10,000.00	4,593.00	9,831.02	3,676.32
Forestry outside natural forest area	SCSP	0.00	0.00	0.00	1,800.00	0.00	1,639.64
Free Wi-Fi in University and College-Nishchay.	Normal	0.00	0.00	600.00	1,600.00	600.00	1,600.00

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SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
Frozen Semen Bank	Normal	0.00	0.00	1,800.00	1,949.89	1,699.96	1,024.72
Fully computerisation of targeted Public Distribution System	Normal	0.00	0.00	21,683.00	10,000.00	2,142.31	7,235.51
G +7 Court Building in Civil Court, Patna	Normal	0.00	0.00	1.00	310.00	0.00	201.50
Gramin Tola Sampark Nishchaya Yojana	Normal	0.00	0.00	18,500.00	25,000.00	12,025.00	25,000.00
Geological and G.P.S. Lab	Normal	0.00	0.00	0.00	82.00	0.00	0.00
Government College	Normal	0.00	0.00	2,000.00	1,000.00	2,000.00	846.59
Government Institution of Higher Education Studies and Research	Normal	0.00	0.00	201.00	0.00	200.00	0.00
Government Primary and Middle School	Normal	0.00	0.00	0.00	0.00	0.00	0.06
Government Women's College.	Normal	0.00	0.00	1.00	160.00	0.00	146.88
Graduate Level Course World Bank Aided Polytechnic Education Strengthening Scheme	Normal	0.00	0.00	0.00	0.00	0.04	0.00
Graduate and Post-graduate Course	Normal	0.00	0.00	1,300.00	3,298.00	1,075.74	2,618.24
Grant to State Crops Insurance Fund for compensation of Farmer's Insured Crops under National Agriculture Insurance Scheme	SCSP	0.00	0.00	0.00	0.00	0.00	9,900.00
Grants for Carrate training to Girls of Middle School	Normal	0.00	0.00	1.00	0.01	0.00	0.00
Grants for premium and other expenditure to State Crop Insurance Fund under National Agriculture Insurance Scheme	Normal	0.00	0.00	0.00	0.00	0.00	297.23
Grants for setting up dryers at PACS / trade boards	Normal	0.00	0.00	1.00	0.00	0.00	90.00
Grants for training of departmental Officers and Staff	Normal	0.00	0.00	452.00	98.40	418.32	98.40
Grants in State Crop Insurance Fund	TSP	0.00	0.00	0.00	0.00	0.00	992.40
Grants to Bihar Bal Bhawan	Normal	0.00	0.00	1,500.00	1,193.00	1,500.00	1,192.94
Grants to Bihar State Store Corporation for Godown Construction	Normal	0.00	0.00	276.22	0.00	250.23	0.00
Grants to Bihar State Water Purifying Mission for operation of training-cum-research and Other works	Normal	0.00	0.00	100.00	50.00	31.92	0.00
Grants to Central Co-operative Banks	Normal	0.00	0.00	9,434.09	0.00	9,433.09	0.00
Grants to Rajendra Agriculture University	Normal	0.00	0.00	0.00	415.00	0.00	413.12
	SCSP	0.00	0.00	0.00	80.00	0.00	27.57
	TSP	0.00	0.00	0.00	5.00	0.00	1.72
Grants to State Crop Insurance Fund for compensation of insured crops of farmers under National Agriculture Insurance Scheme	Normal	0.00	0.00	1.00	0.00	0.00	0.00

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SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
Grants to Waqf Board as revolving fund for development of Waqf property	Normal	0.00	0.00	4,500.00	8,000.00	3,719.85	1,837.19
Grants to members of fisherman co-operative societies for accidental Group Life Insurance	Normal	0.00	0.00	102.00	100.00	0.00	0.10
Grants-in-Aid to Municipal Bodies/Authorities and their Equivalent Institutions for preparation of Project Reports related to Urban Infrastructure Problems	Normal	0.00	0.00	375.00	100.00	0.00	0.00
Grants-in-aid to Urban Local Bodies for Transport	SCSP	0.00	0.00	1,499.98	1,000.00	350.73	56.63
Grants-in-aid to Bihar State Housing Board for different programme	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Grants-in-aid to Bihar State Khadi Gramodyog Board	Normal	0.00	0.00	1,000.00	500.00	1,000.00	500.00
Grants-in-aid to Central Co-Operative Banks for Consolidated Co-Operative Development Project	Normal	0.00	0.00	1.00	31.10	0.00	31.10
Grants-in-aid to Co-Operative Society for Godown Construction	Normal	0.00	0.00	16,974.53	12,047.00	17,363.21	14,113.28
Grants-in-aid to Local Bodies for supply of drinking water	Normal	0.00	0.00	25,000.01	10,000.01	25,047.42	0.00
	SCSP	0.00	0.00	6,500.00	2,000.00	6,500.00	0.00
	TSP	0.00	0.00	0.01	800.00	0.00	0.00
Grants-in-aid to Municipal Corporations for Construction/ Renovation of Administrative and Technical Buildings	Normal	0.00	0.00	0.02	0.00	0.00	0.00
Grants-in-aid to Municipal Council for Construction/Renovation of Administrative and Technical Buildings	Normal	0.00	0.00	506.50	100.00	199.36	100.00
	Normal	0.00	0.00	323.48	0.00	79.24	0.00
Grants-in-aid to Municipal Councils for supply of drinking water	Normal	0.00	0.00	4,500.01	0.01	4,259.27	0.00
	SCSP	0.00	0.00	500.00	49.96	260.00	0.00
	TSP	0.00	0.00	0.01	600.00	34.00	389.49
Grants-in-aid to Nagar Panchayats for supply of drinking water	Normal	0.00	0.00	500.01	0.01	49.57	0.00
	SCSP	0.00	0.00	500.00	3,999.99	178.45	603.50
Grants-in-aid to Urban Bodies/Authorities and Institutions equivalent thereof for preparation of project report relating to Urban Basic Infrastructure Problems	Normal	0.00	0.00	1,500.00	1,300.00	0.00	1,009.12
Grants-in-aid to Urban Local Bodies for Construction of Drainage and Sewerage	Normal	0.00	0.00	2,153.41	1,395.00	552.09	0.00
Grants-in-aid to Urban Local Bodies for Transport	Normal	0.00	0.00	8,000.02	570.00	1,085.90	-50.27
	SCSP	0.00	0.00	4,500.00	4,500.00	3,028.42	1,109.25
	TSP	0.00	0.00	999.98	0.00	0.00	0.00
Grants-in-aid to Urban Local Bodies for construction of drainage and sewerage	Normal	0.00	0.00	0.00	0.00	178.94	50.00

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SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
Grants-in-aid to Urban Local Bodies for construction of drainage and sewerage	SCSP	0.00	0.00	23,500.00	26,105.00	19,972.12	8,580.20
Gyan City Project	Normal	0.00	0.00	2,400.00	2,965.00	1,222.95	2,112.91
Handloom Development Scheme	Normal	0.00	0.00	305.00	507.50	305.00	507.50
Headquarter Establishment	Normal	0.00	0.00	324.92	466.34	324.97	466.34
Headquarters Panchayat Establishment	Normal	0.00	0.00	200.00	1,400.00	140.00	842.01
Health and Medical Education in Human Resources	Normal	0.00	0.00	0.00	0.00	2,129.71	1,119.85
Homi Bhabha Cancer Hospital And Research Center, Muzaffarpur	Normal	0.00	0.00	10,000.00	0.00	10,000.00	0.00
Horticulture Development Scheme	Normal	0.00	0.00	22,024.52	12,899.38	11,727.15	11,051.65
	SCSP	0.00	0.00	5,607.89	2,486.62	2,703.38	2,129.48
	TSP	0.00	0.00	392.64	155.42	174.05	133.09
Hospitals, Dispensaries and Other Establishment	SCSP	0.00	0.00	1,358.61	875.26	1,025.34	683.52
	TSP	0.00	0.00	221.62	55.22	95.07	36.73
	Normal	0.00	0.00	13,775.31	10,744.90	11,200.35	8,536.99
Hotel Management Institute,Bodh-Gaya.	Normal	0.00	0.00	400.00	350.00	394.39	338.42
I.C.T. Project	Normal	0.00	0.00	1,001.00	1,000.00	1,000.00	0.00
IT Building	Normal	0.00	0.00	300.00	206.15	16.59	149.94
Implementation of schemes on the recommendation of members of Legislative Assembly and members of Legislative Council	Normal	0.00	0.00	0.00	0.00	64.80	6.50
Incentive Scheme for Entrepreneurs of Wood Industry	Normal	0.00	0.00	10.00	0.01	0.00	0.00
Incentive for Food Processing Industry	Normal	0.00	0.00	0.00	0.00	0.00	2,600.00
Incentive in Agriculture innovation	Normal	0.00	0.00	5,334.14	6,225.00	4,819.84	6,225.00
	SCSP	0.00	0.00	1,357.28	1,200.00	1,226.42	1,200.00
India Statistical Reinforcement Project	Normal	0.00	0.00	1,795.10	2,065.15	1,014.47	754.55
India-Nepal Border Road	Normal	0.00	0.00	10.01	0.01	8.62	0.00
Indira Awaas Yojna (IAY)	Normal	0.00	0.00	0.00	0.00	105.51	957.86
	SCSP	0.00	0.00	0.00	0.00	134.38	0.00
Indira Gandhi Institute of Medical Science, Patna	Normal	0.00	0.00	8,100.00	4,100.00	8,000.00	4,000.00
Indira Gandhi Institute of Cardiology, Patna	Normal	0.00	0.00	6,188.22	4,525.00	5,453.20	1,000.00

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SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
Indira Gandhi National Disability Pension Scheme	Normal	0.00	0.00	0.00	65.00	8.91	65.65
Indira Gandhi National Old Age Pension Scheme	Normal	0.00	0.00	1,500.00	9,405.00	1,481.20	10,514.21
	SCSP	0.00	0.00	600.00	3,432.00	781.96	3,446.83
Indira Gandhi National Vulnerable Pension Scheme	SCSP	0.00	0.00	0.00	32.50	10.09	32.85
Indira Gandhi National Widow Pension Scheme	Normal	0.00	0.00	0.00	325.00	128.64	343.33
	SCSP	0.00	0.00	0.00	65.00	125.00	101.94
Industrial Area Development Authority	Normal	0.00	0.00	3,400.00	1.00	3,400.00	0.00
Installation of additional resources in Treasury Offices	Normal	0.00	0.00	0.00	6.01	10.57	8.19
Integrated Child Development Services	Normal	0.00	0.00	8,146.57	3,969.40	6,199.47	3,508.77
Integrated Sample Survey Project	Normal	0.00	0.00	30.00	75.00	0.00	0.00
Integrated Scheme for Oilseed, Pulses, Oilpalm and Maize (ISOPOM 25:75) new scheme	Normal	0.00	0.00	0.00	0.00	14.26	0.00
Integrated Statistical Development Scheme	Normal	0.00	0.00	4,970.71	6,254.60	2,683.71	5,846.54
Intensified Field Development and Training Support- New Scheme	Normal	0.00	0.00	33,967.62	16,936.67	24,359.76	16,326.15
	SCSP	0.00	0.00	8,472.28	3,089.21	5,396.27	2,853.81
	TSP	0.00	0.00	702.13	125.25	286.51	85.39
Interest	Normal	0.00	0.00	811.99	1,344.01	706.66	863.39
Interest - Expenditure incurred in State Compensatory Afforestation Fund (deduct)	Normal	0.00	0.00	-1,943.07	0.00	-1,131.07	0.00
Interest Grant on Agricultural Debt	TSP	0.00	0.00	14.00	21.50	14.00	0.00
	Normal	0.00	0.00	786.00	1,784.50	786.00	0.00
	SCSP	0.00	0.00	200.00	344.00	200.00	0.00
Intermediate Education	Normal	0.00	0.00	0.00	0.00	5.88	0.00
Investment in Venture Capital	Normal	0.00	0.00	2,500.00	1.00	2,500.00	0.00
Irrigation - Saat Nishchay - 2	Normal	0.00	0.00	2,358.00	8,300.00	1,678.12	8,300.00
	SCSP	0.00	0.00	600.00	1,600.00	403.40	1,600.00
	TSP	0.00	0.00	42.00	100.00	27.96	85.26
Irrigation Created Project	SCSP	0.00	0.00	32,694.00	26,822.00	52,594.16	23,362.51
Irrigation Created Project (Work)	Normal	0.00	0.00	1,01,357.00	71,045.00	1,35,997.91	53,241.18

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B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
Irrigation Created Project (Work) (NABARD Aided Project)	Normal	0.00	0.00	32,000.00	55,900.00	75,373.24	30,745.43
Irrigation water to every field - Saat Nischay 2	Normal	0.00	0.00	58,220.00	31,600.00	55,992.52	26,011.62
	SCSP	0.00	0.00	5,440.00	18,200.00	4,571.74	16,788.73
	TSP	0.00	0.00	340.00	200.00	191.17	53.43
Irrigation water up to every field-Saat Nishchaya-2	Normal	0.00	0.00	15,500.00	8,300.00	11,888.78	5,174.70
	SCSP	0.00	0.00	4,000.00	1,600.00	2,516.15	686.67
	TSP	0.00	0.00	500.00	100.00	280.73	69.68
Jagjivan Ram Parliamentary Studies and Political Research Institute, Patna	Normal	0.00	0.00	50.00	50.00	50.00	23.28
Jaivik Kheti Ka Unanyan	TSP	0.00	0.00	0.00	0.00	0.80	0.06
Jal Jeevan Hariyali	Normal	0.00	0.00	17,550.00	13,091.00	10,599.31	8,043.38
Jal Jeevan Hariyali (NABARD endowed)	Normal	0.00	0.00	23,240.00	38,595.00	35,854.34	24,157.98
	SCSP	0.00	0.00	4,480.00	7,440.00	6,220.93	3,969.52
	TSP	0.00	0.00	280.00	465.00	308.76	135.97
Jal Jeevan Hariyali Mission	Normal	0.00	0.00	566.15	170.00	566.15	170.00
Journalist Pension Scheme	Normal	0.00	0.00	60.00	60.00	33.14	31.50
Judges Residence (Law Department)	Normal	0.00	0.00	18,014.00	18,142.00	14,943.91	3,029.98
Judicial Buildings (Building Construction Department)	Normal	0.00	0.00	0.00	50.00	0.00	0.00
Judicial Residential Buildings	Normal	0.00	0.00	0.00	50.00	0.00	0.00
Kabir Antyeshthi Anudan Yojana	Normal	0.00	0.00	1,065.00	1,000.00	1,065.00	1,000.00
	SCSP	0.00	0.00	425.16	500.00	331.58	900.70
	Normal	0.00	0.00	0.00	0.00	70.10	0.00
Kanya Suraksha Yojana	Normal	0.00	0.00	10,700.00	6,700.70	10,500.00	6,700.70
L.N. Mishra Institute of Economic Development and Social Changes	Normal	0.00	0.00	400.00	300.00	400.00	300.00
Land Acquisition	Normal	0.00	0.00	10,000.00	8,500.00	283.66	5,975.75
Labor Administration Strengthening Scheme	Normal	0.00	0.00	129.01	0.00	106.43	0.00
Lakshmibai Social Security Pension Scheme	Normal	0.00	0.00	21,900.00	33,878.35	21,981.44	42,574.69
	SCSP	0.00	0.00	5,300.00	7,288.81	5,459.18	11,500.50
Land Acquisition for Police Station/Chouki	Normal	0.00	0.00	4,000.00	6,000.00	538.74	5,497.86

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
Land Acquisition for Industrial Development	Normal	0.00	0.00	10,000.00	17,000.00	10,000.00	17,000.00
Land Conservation Work	Normal	0.00	0.00	4,716.00	3,560.95	3,895.16	3,381.90
	SCSP	0.00	0.00	1,200.00	686.44	821.17	653.61
	TSP	0.00	0.00	84.00	42.91	55.58	38.23
Land Acquisition (Revenue and Land Reforms Department)	SCSP	0.00	0.00	0.00	0.00	-6.85	0.00
Land acquisition for Industrial Training Institute	Normal	0.00	0.00	852.28	1,582.00	0.00	0.00
Land acquisition for Rural Medical Institutions	Normal	0.00	0.00	0.01	0.00	0.00	0.00
Land for Central University	Normal	0.00	0.00	1.00	1.00	0.00	0.00
Land for construction of building of central division/sub-jail and others (Grih Kara Vibhag)	Normal	0.00	0.00	3,000.00	3,000.00	0.00	2,499.64
Library Building	Normal	0.00	0.00	500.00	500.00	499.05	270.21
Livestock Development Scheme	TSP	0.00	0.00	200.00	0.00	149.97	0.00
	SCSP	0.00	0.00	1,100.00	682.70	999.97	207.60
Loan for Food and Civil Supply Corporation	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Loan from NABARD to Complete New/Incomplete Medium Irrigation Schemes	Normal	0.00	0.00	1,660.00	2,905.00	2,841.03	2,457.38
	SCSP	0.00	0.00	320.00	560.00	536.15	389.76
	TSP	0.00	0.00	20.00	35.00	18.13	17.93
Loans from NABARD for development of Infrastructure for supply of drinking water in Rural areas	SCSP	0.00	0.00	0.00	0.00	0.00	400.00
Loans to Bihar State Hydro Electric Corporation	Normal	0.00	0.00	100.00	1,000.00	8.61	0.00
Loans to Bihar State Hydro Electric Corporation (NABARD)	Normal	0.00	0.00	1,900.00	1,000.00	1,900.00	650.00
Local Network of Secretariat	Normal	0.00	0.00	500.00	990.00	448.39	990.00
Machinery and Equipment	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Machinery and Equipments Modernisation Scheme for Government Press, Gulzarbagh	Normal	0.00	0.00	1,000.00	1,000.00	351.48	0.00
Maintenance and Modernisation of Archives	Normal	0.00	0.00	80.00	80.00	13.07	48.68
Maintenance and Repair of Co-operative Department Building	Normal	0.00	0.00	385.00	100.00	223.63	0.00
Maintenance and Repair of Residential Schools and Hostels etc. Buildings for Backward Classes and Extremely Backward Classes	Normal	0.00	0.00	400.00	0.00	201.30	0.00

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
Maintenance of Buildings of Education Department	Normal	0.00	0.00	3,762.50	0.00	3,043.68	0.00
Maintenance, Security and growth of Waqf property	Normal	0.00	0.00	200.00	200.00	60.00	0.00
Maintenance/Evaluation/Supervision of Scheme and establishment of State resources Centre and other equivalent Programme	Normal	0.00	0.00	50.00	100.00	32.50	0.00
Major Roads	Normal	0.00	0.00	1,97,300.00	2,89,152.97	2,18,614.01	2,93,077.40
	SCSP	0.00	0.00	81,400.00	63,236.00	93,227.24	62,314.47
Mamata worker	Normal	0.00	0.00	4,500.00	5,000.00	3,288.37	956.43
Man matsya ka palan	Normal	0.00	0.00	73.42	26.38	53.86	21.44
Management Information System	Normal	0.00	0.00	751.00	220.00	739.31	215.62
Management Information System under Integrated Child Development Scheme	Normal	0.00	0.00	2,200.02	1,995.00	2,135.00	1,930.38
Managerial grant for procurement work	Normal	0.00	0.00	13,961.97	15,129.63	13,513.76	14,876.62
Matasya Palak Vikash Abhikaran under World Bank Project	Normal	0.00	0.00	0.00	0.00	1.00	0.00
Medical College Hospital	Normal	0.00	0.00	35,050.01	47,748.00	33,882.00	46,501.72
Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting	Normal	0.00	0.00	805.00	1,605.00	0.44	7.07
Mid Day Meal Scheme (Pradhan Mantri Poshan Shakti Yojana)	Normal	0.00	0.00	53,500.00	50,600.00	53,500.00	36,319.46
Milk production and processing projects by modern technology - Saat Nishchay - 2	TSP	0.00	0.00	310.00	75.00	291.56	30.75
	Normal	0.00	0.00	4,490.00	6,225.00	4,485.89	2,551.84
	SCSP	0.00	0.00	1,200.00	1,200.00	1,183.19	491.92
Minimum Needs Programme	Normal	0.00	0.00	0.00	0.00	47.91	9,224.41
Minor Irrigation	Normal	0.00	0.00	1,060.83	2,147.00	872.24	510.39
	TSP	0.00	0.00	12.78	26.00	8.10	3.11
Minor Irrigation Scheme	SCSP	0.00	0.00	204.50	414.00	127.87	75.96
Minorities Welfare Office	Normal	0.00	0.00	200.00	200.00	52.36	45.61
Minority Residential School	Normal	0.00	0.00	3,250.00	8,400.00	990.00	5,202.73
Minority welfare interim scheme	Normal	0.00	0.00	400.00	400.00	198.49	195.00
Mission Mode Project	Normal	0.00	0.00	0.00	0.00	0.23	0.25
Model School	Normal	0.00	0.00	1.00	0.00	0.00	0.00
Modernisation & Development of Crematorium	Normal	0.00	0.00	4.24	14.13	4.00	14.12

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
Modernisation and Maintenance Scheme in Minority Hostels	Normal	0.00	0.00	0.00	0.00	4.42	0.00
Modernisation of Buildings of Panchayati Raj Department (Panchayati Raj Department)	Normal	0.00	0.00	300.00	130.99	238.78	28.91
Modernisation of Directorate and its equivalent institution	Normal	0.00	0.00	207.50	200.00	0.00	130.00
Modernisation of Food and Consumer Protection Office	Normal	0.00	0.00	100.00	300.00	0.00	33.25
Modernisation of Jail administration (central/divisional sub-jail)	Normal	0.00	0.00	260.00	1,500.00	258.21	446.90
Modernisation of Machines	Normal	0.00	0.00	4,715.69	10,740.00	4,407.50	9,059.38
Modernisation of Secretariat Library and Purchase of Books	Normal	0.00	0.00	50.00	50.00	0.89	0.97
Modernisation of State Police	Normal	0.00	0.00	0.00	0.00	182.24	0.00
Modernization of machines-Saat Nishchaya-2	Normal	0.00	0.00	3,000.00	13,000.00	2,925.27	5,835.93
Moinul Haque Stadium, Patna	Normal	0.00	0.00	500.00	0.00	0.00	0.00
Monitoring and Technical Support to Indira Awaas Yojana	Normal	0.00	0.00	0.00	0.00	-0.37	0.42
Chief Minister Bridge Construction Scheme	Normal	0.00	0.00	120.00	0.01	85.06	47.13
Mukhya Mantri Gram Sampark Yojana	SCSP	0.00	0.00	2,40,000.00	1,42,547.00	1,90,000.00	1,42,405.40
	TSP	0.00	0.00	10,000.00	7,950.00	6,500.00	7,950.00
Mukhya Mantri Gram Sampark Yojana (World Bank Aided)	Normal	0.00	0.00	13,300.00	70,000.00	6,800.00	70,000.00
Mukhya Mantri Gram Sampark Yojana (Remains) (NDB)	Normal	0.00	0.00	40,000.00	0.00	15,000.00	0.00
Mukhya Mantri Nishchay Yojana	TSP	0.00	0.00	0.01	150.00	0.00	103.97
Mukhya Mantri Nishchaya Swayam Sahayata Yojana	Normal	0.00	0.00	14,960.00	15,770.00	12,846.97	11,879.83
	SCSP	0.00	0.00	4,040.00	3,040.00	4,040.00	2,584.00
	TSP	0.00	0.00	0.00	190.00	0.00	161.50
Mukhya Mantri Nishchaya Swayam Sahayata Yojana Building	Normal	0.00	0.00	1,000.00	1,000.00	301.73	52.68
Mukhya Mantri- Gram Sampark Yojana	Normal	0.00	0.00	1,04,198.00	50,500.00	1,04,198.00	50,500.00
Mukhyamantri Nihshaktjan Vivah Protsahan Anudan Yojana	Normal	0.00	0.00	500.00	400.00	500.00	400.00
Multi Sectoral Development of Scheduled Tribes-Receipt from Government of India under Article 275(1) of the Constitution	Normal	0.00	0.00	0.00	0.00	586.00	0.00
Multi-storey Housing for Urban Poor-Seven Decision-2	Normal	0.00	0.00	3,500.00	100.00	0.00	0.00
Museums	Normal	0.00	0.00	350.00	615.00	288.88	284.23
Nagar Panchayaton Ke Nirwachit Pratinidhiyon Ko Niyat Bhatta	Normal	0.00	0.00	0.00	0.00	0.00	0.83

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SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
Nagar Vikas Bhawan	Normal	0.00	0.00	1,000.00	2,000.00	0.00	0.00
Nalanda International University, Nalanda.	Normal	0.00	0.00	3,798.00	1.00	3,777.97	0.00
Nalanda Medical College, Patna	Normal	0.00	0.00	0.00	0.00	66.50	0.00
Nalanda Open University	Normal	0.00	0.00	700.00	699.99	499.99	0.00
Nari Shakti Yojana	Normal	0.00	0.00	1,576.00	2,850.00	2,476.00	1,221.00
National AIDS and Sexual Communicant Deseases Control Programme(Urban)	Normal	0.00	0.00	0.01	1.00	0.00	0.00
National Family Benefit Scheme	Normal	0.00	0.00	0.00	0.00	56.71	6.70
	SCSP	0.00	0.00	0.00	0.00	56.70	0.00
National Food Security Mission (Food Security Allowance)	Normal	0.00	0.00	100.00	0.00	0.00	0.00
Nattional Agriculture Development Scheme	Normal	0.00	0.00	0.00	0.00	346.41	0.00
Natural forest development	TSP	0.00	0.00	0.00	518.00	0.00	518.00
Net present value of forest land	Normal	0.00	0.00	484.26	7,040.72	338.58	5,383.56
Net present value of forest land - Expenditure incurred in State Compensatory Afforestation Fund (deduct)	Normal	0.00	0.00	-30,562.08	0.00	-30,012.08	0.00
Untraditional energy source	Normal	0.00	0.00	5,000.00	5,000.00	5,000.00	4,250.00
Nutrition and Development of Avi and Aaza	Normal	0.00	0.00	672.69	181.96	672.64	181.76
Nutritional Supplements	Normal	0.00	0.00	20,200.00	0.00	17,790.64	0.00
Offices of Investment Commissioner	Normal	0.00	0.00	375.00	475.10	183.76	359.25
Old Age Home	Normal	0.00	0.00	200.00	430.00	455.80	374.35
Old Age Pension	Normal	0.00	0.00	0.00	0.00	44.59	89.43
Operating of Ambulance Service	Normal	0.00	0.00	100.00	1,500.00	0.00	1,000.00
Operation and maintenance of rural water supply scheme-Saat Nishchaya-2	Normal	0.00	0.00	87,000.00	54,500.00	98,824.82	41,552.68
Operation of Special Residential Centre for Educational /Business Rehabilitation of released child labour	Normal	0.00	0.00	114.50	50.00	13.91	14.07
Operation of State Employment Office in Public Private Partnership	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Operation of border columns	Normal	0.00	0.00	200.00	300.00	3.08	4.99
Organisation of Rural Training Camps	Normal	0.00	0.00	35.00	35.00	25.79	18.83
	SCSP	0.00	0.00	12.00	12.00	10.52	8.10

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SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
Organise meetings for incentive of Capital investment under Bihar Industrial Development Mission	Normal	0.00	0.00	300.00	300.00	300.00	300.00
Other Housing	Normal	0.00	0.00	34,000.00	44,000.00	44,999.80	22,368.35
Other Provision of Panchayati Raj	Normal	0.00	0.00	0.01	0.01	20.00	5.00
Other Schools	Normal	0.00	0.00	14,800.00	19,765.00	10,588.95	19,713.61
Other Social Security and Welfare Programmes	Normal	0.00	0.00	1.00	0.60	0.00	4.00
Others	Normal	0.00	0.00	210.00	0.00	116.54	0.00
POLYTECHNIC(NISHCHAYA).	Normal	0.00	0.00	13,300.00	3,047.50	13,071.59	2,827.64
Panchayat Government Building	Normal	0.00	0.00	1,00,000.00	33,000.00	87,438.40	6,145.89
Panchayati Raj Bhawan (EAP)	Normal	0.00	0.00	0.00	0.00	23.15	0.00
Parwarish	Normal	0.00	0.00	1,500.00	800.00	1,750.00	800.00
Patna Metro Rail Corporation Limited	Normal	0.00	0.00	3,000.00	0.00	0.00	0.00
	Normal	0.00	0.00	12,400.00	0.00	0.00	0.00
	Normal	0.00	0.00	59,000.00	95,900.00	59,000.00	95,900.00
Pay and Allowance for acting Vice President of State Level Committee and his personal staff-20 Point Programme	Normal	0.00	0.00	100.00	100.00	0.00	0.00
Planning cum Guidance Programme	Normal	0.00	0.00	145.00	20.00	144.17	13.29
Plant Tissue Culture Lab	Normal	0.00	0.00	376.00	200.00	376.00	0.00
Pollution Control Board	Normal	0.00	0.00	1,000.00	1,200.00	338.37	773.22
Polytechnic Bhawan (Nishchaya)	Normal	0.00	0.00	6,600.00	7,000.00	9,186.70	5,730.13
Polytechnic/ Engineering/ Technical College	Normal	0.00	0.00	0.00	0.00	1.32	0.00
Poultry Farms, Central Poultry Development and Production and Distribution of Poultry Feed	Normal	0.00	0.00	950.00	250.30	855.33	208.41
Powerloom Scheme	Normal	0.00	0.00	3,334.00	1,500.00	3,334.00	1,500.00
Powerloom Scheme	SCSP	0.00	0.00	0.00	0.00	0.52	0.00
Premium Grant to State Crop Insurance Fund for pilot seasonal based crop scheme	Normal	0.00	0.00	1.00	0.00	0.00	0.00
Primary Health Centre	Normal	0.00	0.00	0.00	0.00	1.49	0.31
Primary School Building	Normal	0.00	0.00	28,211.00	20,000.01	26,877.62	9,708.01

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
Prime minister's security insurance scheme	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Private Tubewell	Normal	0.00	0.00	5,010.71	2,075.00	3,401.54	2,244.88
	SCSP	0.00	0.00	966.00	400.00	600.78	422.29
Private Tubewell	TSP	0.00	0.00	60.29	25.00	30.34	18.23
Programme for construction of godown for food storage for targeted Public Distribution System	Normal	0.00	0.00	100.00	1,000.00	31.31	1.85
Project and Feasibility report and preparation of Advisory Work Project and Advisory Work	Normal	0.00	0.00	970.00	1,000.00	670.00	999.00
Project of Bihar State Power Transmission Company Ltd. (BSPTCL)	SCSP	0.00	0.00	9,384.00	9,384.00	9,384.00	9,000.00
	Normal	0.00	0.00	32,268.00	1,24,798.69	32,268.00	1,20,208.00
Project of North Bihar Power Distribution Company Ltd. (NBPDC)	SCSP	0.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00
	Normal	0.00	0.00	50,300.00	37,000.00	50,300.00	37,000.00
Project of South Bihar Power Distribution Company Ltd. (SBPDCL)	SCSP	0.00	0.00	8,000.00	7,279.81	8,000.00	7,279.81
	Normal	0.00	0.00	37,372.00	35,602.50	37,372.00	35,602.50
Promoting vegetable based Co-operatives	Normal	0.00	0.00	2,500.00	0.00	504.06	0.00
Promotion of Agricultural Mechanisation	Normal	0.00	0.00	10,335.88	8,035.89	7,114.60	8,160.72
	SCSP	0.00	0.00	2,630.00	1,549.09	1,145.29	1,198.63
	TSP	0.00	0.00	184.12	96.81	46.20	63.86
Promotion of Agricultural Workshop (Macromode State share 10:90)	Normal	0.00	0.00	0.00	0.00	27.20	-0.81
Promotion of Art and Culture	Normal	0.00	0.00	3,302.00	1,740.00	2,363.24	1,202.80
Provision of Residential Land to Landless BPL Families	SCSP	0.00	0.00	0.00	0.00	-9.03	0.00
Publication of the Bihar ka Gaurav Series	Normal	0.00	0.00	100.00	10.00	22.57	5.53
Pucca Seige of Graveyard (For Home Department)	Normal	0.00	0.00	12,500.00	12,500.00	13,421.61	10,622.36
Pulses Procurement - Saat Nishchaya -2	Normal	0.00	0.00	100.00	750.00	0.00	0.00
Purchase of Fire Extinguisher Equipments	Normal	0.00	0.00	10,000.00	17,200.00	2,719.15	11,686.64
Purchase of Communication Equipments	Normal	0.00	0.00	0.00	1.00	0.00	0.00
Purchase of land for Road Construction (Revenue and Land Reform Department)	Normal	0.00	0.00	13.70	0.01	13.69	1.00
Purchasing of Residential Land under Scheme for Residential Land to Backward Class Homeless Families	Normal	0.00	0.00	200.00	300.00	6.64	6.75

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SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
Resham Bhawan	Normal	0.00	0.00	500.00	300.00	500.00	86.23
Rajbhasha	Normal	0.00	0.00	250.00	250.00	88.81	15.61
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	Normal	0.00	0.00	0.00	0.00	0.00	14.33
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	SCSP	0.00	0.00	0.00	0.00	3.28	0.00
Re-organisation of Fisheries Directorate	Normal	0.00	0.00	1,011.39	665.97	941.75	483.24
Regarding Urban Basic Infrastructure	Normal	0.00	0.00	375.00	100.00	0.00	0.00
Reginal Publicity Scheme- Special Component Plan for Scheduled Castes	Normal	0.00	0.00	0.00	0.00	2.33	0.00
Regional Advertisement Plan	TSP	0.00	0.00	101.00	101.00	69.63	66.31
Regional Advertisement Plan-Special Notified Scheme for Scheduled Castes	SCSP	0.00	0.00	1,616.00	1,616.00	1,214.42	1,011.18
Regional Establishment	Normal	0.00	0.00	0.00	0.00	2.09	1.03
Regional Publicity Scheme	Normal	0.00	0.00	8,107.12	7,898.38	7,812.00	7,356.97
Regional and District Administration and Extension	Normal	0.00	0.00	0.00	0.00	0.23	0.00
Rehabilitation for Degraded Forest	SCSP	0.00	0.00	0.00	1,200.00	174.30	712.43
Rehabilitation for degraded forest	TSP	0.00	0.00	0.00	0.00	0.00	101.04
Rehabilitation of degraded forests	Normal	0.00	0.00	0.01	0.00	0.00	151.19
Reimbursement from the State Institute in Anticipation of Central Grant For Providing Education to Madrassas, Minorities and Disabled	Normal	0.00	0.00	1,000.00	0.00	873.44	0.00
Renovation and Modernization of Finance Department	Normal	0.00	0.00	1,000.00	13.00	22.32	0.00
Renovation and Modernization of Office Room of Sainik Welfare Directorate	Normal	0.00	0.00	100.00	100.00	0.00	0.00
Renovation and Modernization of the Office Room of the Directorate of Prosecution	Normal	0.00	0.00	100.00	100.00	0.00	0.00
Renovation and modernization of Minor Water Resource Department	Normal	0.00	0.00	221.89	0.00	221.11	0.00
Renovation of Buildings of Teacher Training Institutes	Normal	0.00	0.00	1,500.00	0.00	1,344.80	0.00
Renovation of Health Centers - Saat Nishchaya - 2	Normal	0.00	0.00	30,000.00	30,250.00	9,197.56	10,000.00
	Normal	0.00	0.00	10,600.00	20,000.00	0.00	10,000.00
Renovation of Office-For Registration offices	Normal	0.00	0.00	0.00	0.00	1.90	0.00
Renovation of Record Cell-cum-Office Building for Cabinet Secretariat Department	Normal	0.00	0.00	1,320.00	544.00	324.30	48.37
Renovation of Revenue and Land Reforms Department	Normal	0.00	0.00	200.00	150.00	156.33	99.76
Renovation of offices of the Co- operative department	Normal	0.00	0.00	125.00	185.00	48.50	148.53

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
Research and Survey	Normal	0.00	0.00	15.00	5.00	0.00	0.00
Residence for Minorities Welfare Department	Normal	0.00	0.00	200.00	200.00	199.75	55.91
Residential School	Normal	0.00	0.00	1,142.50	675.42	471.73	488.45
Revised National Agriculture Insurance Scheme	Normal	0.00	0.00	1.00	0.00	0.00	0.00
Revision of survey and settlement operations	Normal	0.00	0.00	42,896.96	26,244.97	18,161.16	20,232.07
Road (Asian Development Bank Aided)	Normal	0.00	0.00	1,06,000.00	1,26,300.00	1,06,000.00	1,26,300.00
Road Side Farm	Normal	0.00	0.00	0.01	0.00	53.62	345.62
	SCSP	0.00	0.00	0.00	853.00	83.03	415.75
Road and Bridge	Normal	0.00	0.00	500.00	500.00	334.32	63.24
Rural Dairy Employment Schemes	SCSP	0.00	0.00	2,600.00	1,280.00	2,569.78	1,278.45
Rural Development Projects (NABARD Aided Scheme)	Normal	0.00	0.00	90,000.00	30,000.00	65,000.00	30,000.00
Rural Water Supply Scheme	Normal	0.00	0.00	45.76	50.00	76.89	21.03
Rural Water Supply Scheme (Tubewells, Wells and Handpumps)	Normal	0.00	0.00	4,200.00	2,075.00	4,541.74	1,709.55
	SCSP	0.00	0.00	800.00	400.00	864.63	353.32
	TSP	0.00	0.00	0.00	25.00	3.27	36.63
Saat Nishchaya - 2 Easy Connectivity	SCSP	0.00	0.00	4,940.00	5,625.00	4,938.24	423.53
	Normal	0.00	0.00	9,035.00	6,059.25	7,704.45	1,104.13
	TSP	0.00	0.00	3,004.00	3,315.75	3,027.08	479.56
Sainik School	Normal	0.00	0.00	1,500.00	0.00	1,500.00	0.00
Sanjeevani Programme (AYUSH)	Normal	0.00	0.00	150.02	0.00	149.90	0.00
Sawarna Jayanti Gram Swarajgar Yojana- Headquarter Establishment	Normal	0.00	0.00	94.76	59.11	94.76	59.11
Scheme for Backward region development	TSP	0.00	0.00	0.00	0.00	16.00	0.00
Scheme for Dairy Region	Normal	0.00	0.00	10,240.00	6,387.00	10,239.40	6,421.86
Scheme for Distribution of Nutritious Food to Pregnant women, Children and Nursing Mothers	SCSP	0.00	0.00	0.00	0.00	0.00	5.90
Scheme for Dular Ranniti	Normal	0.00	0.00	0.00	0.00	1.44	0.46
Scheme for Pre-production and Post-production facilities	Normal	0.00	0.00	55,726.43	47,004.39	55,897.55	47,008.86
Scheme for adjoining of River Basins	Normal	0.00	0.00	230.00	500.00	25.39	9.89

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
Scheme for distribution of nutritious food to pregnant women, children and nursing mother	Normal	0.00	0.00	0.00	0.00	521.49	0.10
Scheme for distribution of nutritious food to pregnant women, children and nursing mother	SCSP	0.00	0.00	0.00	0.00	383.17	343.19
Scholarship for Handicapped Students	SCSP	0.00	0.00	0.00	0.00	0.11	0.00
Scholarship of Middle Students of Minority	Normal	0.00	0.00	0.00	0.00	8.45	0.00
Scholarship/Stipend	Normal	0.00	0.00	44,810.00	51,550.00	30,011.33	53,334.41
Scholarships to handicapped students.	Normal	0.00	0.00	0.00	0.00	0.00	3.28
Security Protection and Development of Wild life	Normal	0.00	0.00	1,000.00	700.00	664.52	624.96
Seed Production Programme	SCSP	0.00	0.00	2,673.21	2,760.98	2,545.03	2,702.97
	TSP	0.00	0.00	187.13	172.65	169.24	164.60
Seed Production Programme by Bihar State Seed Corporation	Normal	0.00	0.00	0.00	0.00	8.69	0.00
	SCSP	0.00	0.00	0.00	0.00	1.60	0.00
	TSP	0.00	0.00	0.00	0.00	0.03	0.00
Seed Production Programme by Rajendra Agriculture University (New State Plan Programme)	Normal	0.00	0.00	0.00	0.00	7.55	4.59
Siege and demarcation of water bodies and government land	Normal	0.00	0.00	86.31	600.00	0.00	0.00
Simultala Residential School	Normal	0.00	0.00	5,855.00	5,015.00	5,092.08	5,014.24
Skill	Normal	0.00	0.00	500.00	100.00	325.00	1,000.00
Skill Development Mission	Normal	0.00	0.00	1,100.00	1,203.50	1,002.42	943.83
	Normal	0.00	0.00	352.13	0.00	0.00	0.00
	SCSP	0.00	0.00	67.88	0.00	0.00	0.00
	TSP	0.00	0.00	4.24	0.00	0.00	0.00
Small Enterprise Scheme	SCSP	0.00	0.00	6,250.00	0.00	6,250.00	0.00
	TSP	0.00	0.00	500.00	0.00	500.00	0.00
Social Security of Unorganised Labour and Craftsmen	Normal	0.00	0.00	1,296.00	390.00	1,296.00	390.00
	SCSP	0.00	0.00	342.00	100.00	342.00	100.00
	TSP	0.00	0.00	22.00	10.00	22.00	10.00
Soil, Seed and Fertilizers Laboratory	TSP	0.00	0.00	17.48	11.97	4.18	1.68

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
Solid and Liquid Waste Management-Seven Decision-2	Normal	0.00	0.00	4,12,100.00	991.00	4,04,901.43	0.00
	SCSP	0.00	0.00	199.97	100.00	65.99	0.00
	TSP	0.00	0.00	100.00	100.00	33.00	0.00
Special Central Assistance for Scheduled Tribes	Normal	0.00	0.00	0.00	0.00	850.00	0.00
Special Component Plan for Backward Classes - Development of Sericulture	Normal	0.00	0.00	500.00	567.40	506.66	508.36
Special Equipment for Handicaped	SCSP	0.00	0.00	0.00	0.00	0.04	0.58
Special Scheme for Delinquent Orphans and Destitute Children	Normal	0.00	0.00	1,543.00	1,735.00	1,463.92	1,300.40
Special cleanliness grant	Normal	0.00	0.00	2,250.00	6,000.00	400.00	1,781.29
Sports	Normal	0.00	0.00	1,000.00	0.00	780.70	0.00
Sports and Games	Normal	0.00	0.00	2,552.00	4,120.00	1,780.35	2,162.22
Stadium and Sports Structure	Normal	0.00	0.00	21,970.00	17,500.00	27,595.16	7,007.24
	SCSP	0.00	0.00	0.00	0.00	4.07	0.00
Standardization of Measurement and Weight	Normal	0.00	0.00	334.25	422.02	280.42	239.85
	SCSP	0.00	0.00	85.05	81.85	205.73	31.64
	TSP	0.00	0.00	5.95	5.09	12.30	0.66
State Data Center 2.0	Normal	0.00	0.00	10,927.00	6,873.85	10,681.74	6,873.85
State Data Centre	Normal	0.00	0.00	1,801.00	2,266.00	0.00	1,623.11
State Disaster Response Force	Normal	0.00	0.00	14,000.00	0.00	5,674.20	0.00
State Health and Family Welfare Institute	Normal	0.00	0.00	300.00	300.00	30.69	99.00
State Old Age Pension Scheme	SCSP	0.00	0.00	0.00	0.00	13.53	2.12
State Research and Training Institute Directorate	SCSP	0.00	0.00	0.00	0.00	0.22	0.00
	TSP	0.00	0.00	0.00	0.00	0.01	0.00
	Normal	0.00	0.00	1,001.00	800.00	849.76	764.44
Stipend/Scholarship	Normal	0.00	0.00	2,073.00	2,850.00	682.59	2,420.57
Stipends in Primary Schools	Normal	0.00	0.00	15,000.00	17,500.00	15,145.94	17,927.38
Storm Water Drainage System - Saat Nishchaya- 2	TSP	0.00	0.00	2,125.01	100.00	2,125.01	0.00
	Normal	0.00	0.00	17,591.96	2,800.00	17,591.96	0.00
	SCSP	0.00	0.00	15,883.03	100.00	15,323.96	0.00

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
Strengthening of Planning Machinery under District Level Scheme in the light of local needs	Normal	0.00	0.00	755.29	480.00	151.02	52.95
Strengthening and Renovation of Headquarter of Home Department (Jail)	Normal	0.00	0.00	200.00	136.00	132.19	1.89
Strengthening and Renovation of Headquarter of Home Department (Police)	Normal	0.00	0.00	200.00	200.00	54.07	82.54
Strengthening and Renovation of Headquarter of Home Department (Special Branch)	Normal	0.00	0.00	200.00	0.00	37.23	0.00
Strengthening and upgradation of Police Administration	Normal	0.00	0.00	15,000.00	15,000.00	6,633.21	11,010.46
Strengthening of Child Labour Rehabilitation Machinery	Normal	0.00	0.00	87.00	79.16	71.66	36.03
Strengthening of Child Labour System	SCSP	0.00	0.00	17.00	17.00	12.81	9.07
	TSP	0.00	0.00	4.00	4.00	0.36	0.11
Strengthening of Enforcement System for implementation of Labour Acts	Normal	0.00	0.00	487.49	568.85	346.39	305.27
Strengthening of Planning System	Normal	0.00	0.00	200.00	100.00	146.41	12.30
Strengthening of Planning System under District Level Scheme in the light of local needs	Normal	0.00	0.00	3,000.00	900.00	424.22	115.09
Strengthening of Scheme of Craft Research Institution	Normal	0.00	0.00	498.00	432.00	397.50	432.00
Strengthening of Soil, Seed and Fertilizer Laboratory	Normal	0.00	0.00	980.64	993.96	762.33	714.25
	SCSP	0.00	0.00	249.53	191.61	130.47	116.48
Strengthening of Supply of Drinking Water and Sanitation Facility in Urban Areas	Normal	0.00	0.00	500.00	150.00	353.43	31.27
Suchana Bhawan	Normal	0.00	0.00	30.88	294.62	30.69	287.68
Sugarcane Development	Normal	0.00	0.00	3,320.00	3,320.00	1,810.89	1,377.60
	SCSP	0.00	0.00	640.00	640.00	136.83	56.30
	TSP	0.00	0.00	40.00	40.00	12.82	10.93
Supply of food on economic rate to B.P.L Families	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Support to State Extension Programme for Extension Reforms	Normal	0.00	0.00	0.00	0.00	4.39	0.00
Survey and Formulation of Projects- New State Scheme Programme	Normal	0.00	0.00	0.00	0.00	6.71	1.22
	SCSP	0.00	0.00	0.00	0.00	0.13	0.48
Survey and Investigation	Normal	0.00	0.00	1.66	83.00	0.00	0.00
	SCSP	0.00	0.00	0.32	16.00	0.00	0.00
	TSP	0.00	0.00	0.02	1.00	0.00	0.00

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
Survey and Research (Establishment)	Normal	0.00	0.00	530.00	500.00	206.48	300.25
Survey of Production of Milk, Egg, Meat and Wool	Normal	0.00	0.00	0.00	0.00	0.98	0.00
Swaranjayanti Gram Swarojarg Yojan	SCSP	0.00	0.00	0.00	0.00	73.15	0.00
Swarna Jayanti Gram Swarojgar Yojana- DRDA Administration	Normal	0.00	0.00	0.00	0.00	9.74	0.00
Tal and Diyara Development Scheme	Normal	0.00	0.00	0.00	0.00	105.03	14.98
	SCSP	0.00	0.00	0.00	0.00	26.48	0.00
	TSP	0.00	0.00	0.00	0.00	0.93	0.00
The Underground path between Bihar Secretariat and Patna Secretariat	Normal	0.00	0.00	3,000.00	500.00	3,000.00	500.00
Tour for Student of Middle Schools	Normal	0.00	0.00	2,000.00	10.00	830.07	58.20
Tourism Development	Normal	0.00	0.00	14,850.00	14,850.00	13,408.89	12,218.25
Training	Normal	0.00	0.00	340.00	253.00	334.05	255.54
Training and Extension	TSP	0.00	0.00	650.00	80.00	641.63	79.82
Training and Research	Normal	0.00	0.00	10.00	10.00	0.30	0.00
Training and retraining	Normal	0.00	0.00	10.00	10.00	9.96	7.19
Training of Regional Officers for different Institutions	Normal	0.00	0.00	15.00	18.00	12.20	2.72
Training to Minority Workers	Normal	0.00	0.00	0.00	300.00	0.00	0.00
Udyog Mitra	Normal	0.00	0.00	200.00	200.00	200.00	200.00
Uniform Scheme for Children of Anganbari Centre	Normal	0.00	0.00	12,213.31	11,965.38	12,482.55	11,865.97
	SCSP	0.00	0.00	4,324.60	4,220.98	4,397.56	4,009.82
Upgradation of Biological Farming	SCSP	0.00	0.00	0.00	0.00	2.92	1.32
Upgradation of High School	Normal	0.00	0.00	3,100.00	9,247.00	3,100.00	2,000.00
Upgradation of Laboratory and Monitoring for quality of Water	Normal	0.00	0.00	1,000.00	1,000.00	251.81	82.90
Upliftment of Organic Farming	Normal	0.00	0.00	8,537.91	7,466.23	5,839.89	11,322.23
	SCSP	0.00	0.00	1,979.64	1,439.28	1,189.34	1,002.32
	TSP	0.00	0.00	134.06	89.95	71.69	53.75
Urdu Directorate	Normal	0.00	0.00	250.00	250.00	75.44	128.87
Vegetable based Co-operative Committees Incentive	Normal	0.00	0.00	7,500.00	0.00	1,512.19	0.00
Vehicle Purchase Bills	Normal	0.00	0.00	625.00	0.00	625.00	0.00

Appendix - V
SCHEME EXPENDITURE

B. STATE PLAN SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Castes Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2023-24	2022-23	2023-24	2022-23	2023-24	2022-23
Waas Land for Home less	TSP	0.00	0.00	200.00	415.00	21.70	0.00
Water Life Greenery	Normal	0.00	0.00	10,000.00	0.00	10,000.00	0.00
Welfare of Poors and Destitutes- Grants-in-aid	Normal	0.00	0.00	422.57	330.00	370.20	302.95
Welfare of mentally challenged women and girls	Normal	0.00	0.00	193.70	0.00	193.00	0.00
Whole Vaccination Scheme under Chief Minister's Girl Raising Scheme	Normal	0.00	0.00	2,500.00	1,000.00	1,756.68	0.00
Women Development Corporation- Grants-in-aid	Normal	0.00	0.00	500.00	500.00	750.00	500.00
construction of district udyog kendra	Normal	0.00	0.00	2,249.57	2,000.00	3,249.49	2,000.00
e- Governance State Scheme	Normal	0.00	0.00	3,149.00	1,530.00	2,799.84	1,502.12
e-Governance/Urban Reforms Programmes and equivalent programme thereof	Normal	0.00	0.00	0.00	0.00	331.02	(-)5.41
e-Process for Employment Service	Normal	0.00	0.00	30.00	25.00	25.58	18.11
Natural Forest Development	Normal	0.00	0.00	9,989.97	2,182.00	9,705.97	2,084.89
	SCSP	0.00	0.00	0.00	1,800.00	0.00	1,800.00
#	Normal	0.00	0.00	0.00	2,612.01	0.00	448.56

Information regarding Scheme Outlay have not been provided by the State Government.

Appendix-VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

		(₹ in lakh)		
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2023-24	2022-23	2021-22
Agriculture Census and Statistics	AERCTMBU Bhagalpur-[TMBUAERC] Registered Societies (Government Autonomous Bodies)	80.00	91.59	0.00
	DES Bihar Patna-[BRPA00009073] State Government Institutions	125.00	241.90	0.00
	Joint Director Agriculture Census Bihar Patna-[BRPA00009778] State Government Institutions	188.75	11.13	0.00
	Rajendra Agricultural University Pusa Bihar-[RAUPUSA] Registered Societies (Government Autonomous Bodies)	482.74	431.50	0.00
Agriculture Extension-[9144]	Bihar Agricultural University Sabour Bhagalpur-813210-[BAUSAB] Statutory Bodies	0.00	15.00	0.00
Agriculture Infrastructure Fund	Dakshin Bihar Gramin Bank AIF-[BRPA00009872] Central Government	0.00	0.04	0.00
	Agriculture infrastructure Fund (AIF), Bihar State Government Institutions	100.00	0.00	100.00
Ambedkar Hastshilp Vikas Yojana	Madhubani Folk Painting Producer Company Limited Private Sector Companies	0.00	0.00	34.41
Amended Technology Upgradation Fund Scheme (ATUFS)	Govinda Polytex India Private Limited-[BRKM00003817] Private Sector Companies	0.00	39.45	0.00
	Jaidayal Hitex Pvt. Ltd.- Private Sector Companies	0.00	381.22	0.00
Assistance to IHMS/FCIs/IITTM/NIWS	Institute of Hotel Management Catering & Nutrition Hajipur {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	250.01
Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	Bihar State Food & Civil Supplies Corporation Ltd.-[BSFCSCCL] State Government Institutions	0.00	0.00	74,327.04
Atal Innovation Mission (AIM) including Self Employment and Talent Utilization (SETU) - (2351)	Sri Vidya Sundar High School Cum Inter College, Siwan Academic Institutions (Government)	0.00	0.00	12.00
	Pratibha Pallaban Public School Jehanabad Academic Institutions (Private)	0.00	0.00	12.00
	S L N Saraswati Vidya Mandir Vaishali Academic Institutions (Private)	0.00	0.00	12.00
	Gandhi High School Supaul Academic Institutions (Government)	0.00	0.00	12.00
	DAV Public School Jamalpur, Academic Institutions (Private)	0.00	0.00	12.00
	Mount Letera Zee School Bihta, Academic Institutions (Private)	0.00	0.00	12.00
	St. Johns Residential Public School Patna, Academic Institutions (Private)	0.00	0.00	12.00
	Saraswati Vidya Mandir Ahirauli Buxar, Academic Institutions (Private)	0.00	0.00	12.00
	Central Public School Saran, Academic Institutions (Private)	0.00	0.00	12.00

Appendix-VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2023-24	2022-23	2021-22
Atal Innovation Mission (AIM) including Self Employment and Talent Utilization (SETU) - (2351)	Darbhangha Public School Darbhanga, Academic Institutions (Private)	0.00	0.00	12.00
	Iqra Public School Siwan, Academic Institutions (Private)	0.00	0.00	12.00
	Ekalavya Educational Complex Palanga, Academic Institutions (Private)	0.00	0.00	12.00
	AIC–BV Foundation-[BRPA00008871] Private Sector Companies	0.00	329.00	0.00
	Intermediate Rashtriya High School Sanokharhat-[BRBG00003569] Academic Institutions (Government)	0.00	4.00	0.00
	Gyan Bharti Public School Gaya-[BRGA00005689], Academic Institutions (Private)	0.00	4.00	0.00
	Mother India Public School Gopalganj-[BRGO00005036] Academic Institutions (Private)	0.00	12.00	0.00
	Radhakrishna Saraswati Vidya Mandir-[BRAR00006010] Academic Institutions (Private)	0.00	12.00	0.00
	Vivekanand Vision Ideal Public School Aurangabad-[BRAU00005454] Academic Institutions (Government)	0.00	4.00	0.00
	Mount Litera Zee School Bihta-[BRPA00009054] Academic Institutions (Private)	0.00	4.00	0.00
	S S Girls High School Nathnagar Bhagalpur-[BRBG00003209] State Government Institutions	0.00	2.00	0.00
	Bishweshwar Semianry Chapra Saran-[BRSR00004446] State Government PSUs	0.00	2.00	0.00
	The Tribhuvan School-[BRPA00006250] Trusts	0.00	2.00	0.00
	Senior Secondary School Nawagarhi-[BRMG00001909] State Government Institutions	0.00	2.00	0.00
	Hit Narayan Kshatriya Plus Two School-[BRBJ00003402] State Government Institutions	0.00	2.00	0.00
	Delhi Public Secondary School-[BRBE00004197] Trusts	0.00	2.00	0.00
	2 Zila School Gaya-[BRGA00004832] State Government Institutions	0.00	2.00	0.00
	2 L.N.L.N. Project Girls School-[BRSU00002365] State Government Institutions	0.00	2.00	0.00

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

		(₹ in lakh)		
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2023-24	2022-23	2021-22
Atal Vayo Abhyuday Yojana (AVYAY)- [3968]	Animal And Human Development Social Welfare Society-[BRSP00001205] Registered Societies (NGOs)	3.60	0.00	0.00
	Reshma Gramin Vikas Sangh_2-[BRAU00006918] Registered Societies (NGOs)	3.60	0.00	0.00
	Shama Vikas Samiti_3-[BRNL00007304] Registered Societies (NGOs)	15.04	0.00	0.00
	Nalanda Motherteresa Anath Seva Ashram Vaivasayik Prashikshan Sah Utpadan Kendra-[BRNL00004402] Registered Societies (NGOs)	7.20	0.00	0.00
Ayushman Bharat-Pradhan Mantri Jan Arogya Yojana (PMJAY)-[3685]	Bihar Swasthya Suraksha Samiti (BSSS)-[BRSP00000950] State Government Institutions	17,262.00	14,550.95	0.00
Atmosphere & Climate Research-Modelling Observing Systems and Services(ACROSS)	Bihar Agricultural University, Sabour, Bhagalpur (Statutory Bodies)	0.00	0.00	26.51
	Rajendra Agricultural University, Pusa, Bihar {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	9.02
Bio Power-Offgrid	Bihar Distillers & Bottlers Pvt Ltd Private Sector Companies	0.00	0.00	100.00
	Bihar Renewable Energy Development Agency-[BiharREDA] State Government PSUs	0.00	0.00	5.00
Bio-gas Programme- Offgrid	Jal-Jeevan-Hariyali Mission Other Registered Societies	0.00	0.00	15.65
BioTechnology Research and Development	Rajendra Memorial Research Institute of Medical Sciences (Central Government)	0.00	0.00	5.20
	Central University of South Bihar (Statutory Body)	0.00	0.00	32.70
	Balaji Utthan Sansthan {Registered Societies (NGOs)}	0.00	0.00	24.92
	Patna Womens College-[PWCPAT1940] State Government Institutions	0.00	9.59	0.00
Blood Transfusion Services-[4061]	Bihar State AIDS Control Society-[BSACS] Registered Societies (Government Autonomous Bodies)	548.75	172.00	0.00
Border Infrastructure and Management	Road Construction Department Government of Bihar, Patna (INBRPRCDBIHAR) (Local Bodies)	35,800.00	29,000.00	18,500.00
Buddhist Tibetan Institutions and Memorials	Nava Nalanda Mahavihara- (NNM) (Registered Societies (Government Autonomous Bodies)	3,804.50	2,627.72	2,286.73

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

		(₹ in lakh)		
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2023-24	2022-23	2021-22
Capacity Building for Service Providers	Institute of Hotel Management Catering & Nutrition, Hajipur (IHM, Hajipur) {Registered Societies (Government Autonomous Bodies)}	14.64	5.05	0.00
Centenaries and Anniversaries, Celebrations and Schemes-[1913]	Bihar State Tourism Development Corporation Ltd.-[BSTDC] State Government PSUs	0.00	0.00	1,144.00
	Rashtra Kavi Ramdhari Singh Dinkar Smriti Nayas, Trusts	0.00	0.00	15.00
	Jai Prabha Foundation-[BRSR00008196] Registered Societies (NGOs)	0.00	70.00	0.00
	Rashtra Kavi Ramdhari Singh Dinkar Smriti Nayas-[BRNL00006775] Trusts	4.80	7.20	0.00
	Sulabh International Social Service Organisation-[BRPA00010982] Registered Societies (NGOs)	49.44	0.00	0.00
Central Agricultural Universities-[3111]	Dr Rajendra Prasad Central Agricultureal University Pusa Bihar-[DR.RPCAUBIHAR] Statutory Bodies	25,111.00	11,207.00	0.00
Conservation of Aquatic Eco Systems	Bihar State Wetland Authority, State Government Institutions	0.00	0.00	0.95
Consumer Awareness Publicity and Price Monitoring-[3811]	The Bihar State Price Monitoring and Resource Unit-[BRPA00009816] Other Registered Societies	0.00	20.05	0.00
Consumer Welfare Fund-[3048]	Chanakya National Law University-[CNLU] State Government Institutions	5.36	0.00	0.00
Control of Pollution	All India Institute of Medical Sciences, Patna[AIIMSPatna] Registered Societies (Government Autonomous Bodies)	0.00	0.00	16.24
Deen Dayal Disabled Rehabilitation Scheme SJE	Shubham-[ShubhamBihar], Registered Societies (NGOs)	0.00	10.76	0.00
	Baba Garib Nath Viklang Sahjan Sewa Sansthan, {Registered Societies (NGOs)}	0.00	22.78	41.89
Design & Technical Upgradation Scheme	Ambpali Handloom and Handicrafts Multi State Co-operative Society {Registered Societies (NGOs)}	0.00	0.00	4.65
Designing Innovative Solutions for Holistic Access to Justice in India (DISHA)-[3955]	Chanakya National Law University, State Government Institutions	0.00	0.00	1.00
	Bihar Institute of Public Administration and Rural Development, Patna State Government Institutions	0.00	0.00	9.98
	Central University of South Bihar-[CUBP], Statutory Bodies	0.00	1.00	0.00

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

		(₹ in lakh)		
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2023-24	2022-23	2021-22
Development of Infrastructure for Promotion of Health Research	Director IGIMS, {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	44.64
Development of Libraries and Archives	Khuda Baksh Oriental Public Library, Patna-[KBOPL] Registered Societies (Government Autonomous Bodies)	0.00	0.00	59.10
Development of Skills	Champaran vikas samiti, Registered Societies (NGOs)	0.00	0.00	20.00
	Jan Shikshan Sansthan Araria, Registered Societies (NGOs)	0.00	0.00	25.00
	Jan Shikshan Sansthan Banka, Registered Societies (NGOs)	0.00	0.00	25.00
	Jan Shikshan Sansthan Gopalganj, Registered Societies (NGOs)	0.00	0.00	25.00
	Jan Shikshan Sansthan Madhubani, Registered Societies (NGOs)	0.00	0.00	25.00
	Jan Shikshan Sansthan Nawada Bihar, Registered Societies (NGOs)	0.00	0.00	25.00
	Jan Shikshan Sansthan Sitamarhi, Registered Societies (NGOs)	0.00	0.00	25.00
	Jan Shikshan Sansthan, West Champaran, Registered Societies (NGOs)	0.00	0.00	25.00
	Jan Shikshan Sansthan, Registered Societies (NGOs)	0.00	0.00	25.00
	Jan Shikshan Sansthan Begusarai, Registered Societies (NGOs)	0.00	0.00	25.00
	Milli Educational and Welfare Society, Registered Societies (NGOs)	0.00	0.00	40.00
	NIRDESH, Registered Societies (NGOs)	0.00	0.00	20.00
	Jan Shikshan Sansthan Araria-[BRAR00005833] Registered Societies (NGOs)	0.00	56.11	0.00
	Jan Shikshan Sansthan Banka-[BRBA00003728] Registered Societies (NGOs)	0.00	56.12	0.00
	Jan Shikshan Sansthan Gopalganj-[BRGO00005040] Registered Societies (NGOs)	0.00	55.57	0.00
	Jan Shikshan Sansthan Madhubani-[BRMB00008798] Registered Societies (NGOs)	0.00	56.12	0.00
	Jan Shikshan Sansthan Nawada Bihar-[BRJE00002619] Registered Societies (NGOs)	0.00	55.76	0.00
	Jan Shikshan Sansthan Sitamarhi-[BRST00008162] Registered Societies (NGOs)	0.00	56.12	0.00

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2023-24	2022-23	2021-22
Development of Skills	Jan Shikshan Sansthan West Champaran-[BRWC00008454] Registered Societies (NGOs)	0.00	55.87	0.00
	Jan Shikshan Sansthan-[BRAW00001236] Registered Societies (NGOs)	0.00	56.10	0.00
	Jan Sikshan Sansthan Begusarai-[BRBE00004532] Registered Societies (NGOs)	0.00	40.42	0.00
	Jan Shikshan Sansthan Aurangabad Bihar, Registered Societies (NGOs)	0.00	56.10	44.00
	Jan Shikshan Sansthan Buxar, Registered Societies (NGOs)	0.00	55.57	49.34
	Jan Shikshan Sansthan Gaya, Registered Societies (NGOs)	0.00	55.79	40.69
	Jan Shikshan Sansthan Hajipur, Registered Societies (NGOs)	0.00	56.11	43.50
	Jan Shikshan Sansthan Kishanganj, Registered Societies (NGOs)	0.00	56.12	50.00
	Jan Shikshan Sansthan Nalanda, Registered Societies (NGOs)	0.00	81.12	25.00
	Jan Shikshan Sansthan Prayas Samastipur, Registered Societies (NGOs)	0.00	56.08	49.94
	Jan Shikshan Sansthan Sonapur, Registered Societies (NGOs)	0.00	61.87	37.73
	Jan Shikshan Sansthan Vanchit Arwal, Registered Societies (NGOs)	0.00	56.11	44.11
	Jan Shikshan Sansthan Motihari, Registered Societies (NGOs)	0.00	59.49	45.08
	Jan Shikshan Sansthan Muzaffarpur, Registered Societies (NGOs)	0.00	55.99	50.00
	Jan Shikshan Sansthan Adri Patna, Registered Societies (NGOs)	0.00	51.05	34.42
Development Programme	Bihar Livestock Development Agency-[BLDA] Registered Societies (Government Autonomous Bodies)	0.00	0.00	841.00
e-Court Phase 2	Registrar General, High Court of Patna (Statutory Bodies)	3,288.91	0.00	0.00
Environmental Information Systems	Asian Development Research Institute {Registered Societies (NGOs)}	0.00	0.00	45.62
Establishment and Strengthening of NCDC Branches and Health Initiatives Inter Sectoral Co-ordination for Preparation and Control of Zoonotic Diseases and Other Neglected Tropical Diseases Surveillance of Viral Hepatitis Anti Microbial Resistance	Principal Patna Medical College Patna-[pmcpatna] State Government Institutions	0.00	0.00	102.60

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(Funds routed outside State Budget) (unaudited figures)

		(₹ in lakh)		
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2023-24	2022-23	2021-22
Establishment Expenditure (EF&CC)	SFDA Bihar-[sfdabihar], Registered Societies (Government Autonomous Bodies)	44.80	202.64	100.78
	Asian Development Research Institute-[BRPA00005739] Registered Societies (NGOs)	0.57	0.00	0.00
	T. M. Bhagalpur University-[tmbub], Statutory Bodies	11.77	0.00	0.00
Establishment Expenditure (IPP)-[3462]	Chanakya National Law University-[CNLU] State Government Institutions	18.92	0.00	0.00
	Indian Institute of Technology, Patna-[IITPAT] Registered Societies (Government Autonomous Bodies)	21.34	0.00	0.00
	Chief Electoral Officer, Bihar, Patna (Central Government)	124.49	153.25	65.75
Establishment Expenditure Election Commission of India	Indian Institute of Technology, Patna-[IITPAT] Registered Societies (Government Autonomous Bodies)	9.00	0.00	46.22
Establishment Expenditure (IT)	Chanakya National Law University-[CNLU] State Government Institutions	7.49	0.00	9.99
Establishment Expenditure(Law and Justice)	National Stores-[BRWC00009484], Local Bodies	0.09	0.00	0.00
	Indian Institute of Technology Patna-[IITPAT] Registered Societies (Government Autonomous Bodies)	5.52	5.52	0.00
Establishment Expenditure Police	Maithili sahitya sansthan-[BRPA00008003], Other Registered Societies	0.00	0.15	0.00
	HRIDAY Registered Societies (NGOs)	0.00	0.00	0.15
Establishment Expenditure Higher Education	All India Institute Of Medical Sciences, Patna-[AIIMSPatna] Registered Societies (Government Autonomous Bodies)	64,779.00	0.00	0.00
Establishment Expenditure of New AIIMS-[4160]	DES Bihar Patna-[BRPA00009073], State Government Institutions	45.82	43.50	0.00
Establishment Expenditure (UD)-[3479]	Mines & Geology Dept. Govt. of Bihar-[BRPA00009716] State Government Institutions	17.63	20.00	0.00
Exploration Activities under National Mineral Exploration Trust-[3583]	Population Research Centre,Patna (Government Autonomous Bodies)	0.00	54.41	96.14
Family Welfare Schemes	Bihar State Food & Civil Supplies Corporation Ltd (State Government Institutions)	6,55,764.03	10,96,610.00	7,67,190.00
Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	Bihar Industrial Area Development Authority.-[BRPA00011003] Statutory Bodies	1,392.05	0.00	0.00
Footwear Leather and Accessories Development Programme (FLADP)-[4045]				

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

		(₹ in lakh)		
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2023-24	2022-23	2021-22
Free Coaching for SC and OBC Students-[9296]	Transrural Agri Consulting Services Pvt Ltd-[BRBE00004333] Registered Societies (NGOs)	0.00	2.21	0.00
Grants to Central Universities (CUs)	Central University of South Bihar-[CUBP] (Statutory Bodies)	1,573.42	2,013.15	2,815.78
Grants to Other Institutions [3758]	B.N. Mandal University Madhepura-[BRMP00002772] Local Bodies	0.00	26.84	0.00
	National Institute of Technology, Patna-[NITPATNA] Registered Societies (Government Autonomous Bodies)	2.52	0.00	0.00
	Bihar Agricultural University, Sabour Bhagalpur-813210-[BAUSAB] Statutory Bodies	6.50	0.00	0.00
	Indian Institute of Technology, Patna Registered Societies (Government Autonomous Bodies)	53.10	35.05	4.68
Handloom Cluster Development Program- Handloom Mega Cluster	Ahiro Singarpur Primary Weavers Coop Society Ltd.-[ahiro] Registered Societies (Government Autonomous Bodies)	0.00	0.00	11.85
	Bansipur Primary Weavers Coop. society ltd-[bansipur] Registered Societies (Government Autonomous Bodies)	0.00	0.00	5.85
	Bhagalpur Regional Handloom weavers coop. union ltd. Registered Societies (Government Autonomous Bodies)	0.00	0.00	20.80
	Bhagalpur Tassar Silk Primary Weavers Coop Society Ltd. Registered Societies (Government Autonomous Bodies)	0.00	0.00	4.65
	Dariyapur primary weavers coop. societies ltd.-[dariyapur] Registered Societies (Government Autonomous Bodies)	0.00	0.00	8.79
	Directorate of Handlooms & Sericulture Govt. of Bihar Patna State Government Institutions	0.00	0.00	0.68
Handloom Cluster Development Program- Handloom Mega Cluster	Kamalchak, Musatfapur Primary weavers coop societies ltd Registered Societies (Government Autonomous Bodies)	0.00	0.00	3.90
	Katoriya Primary Weavers Coop. Society Ltd.-[katoriya] Registered Societies (Government Autonomous Bodies)	0.00	0.00	4.02
	Miranchak Primary Weavers Coop. Society Ltd.-[Miran] Registered Societies (Government Autonomous Bodies)	0.00	0.00	4.02
	Mirzafri Tanti No.2 Primary Weavers Coop. Societies Ltd. Registered Societies (Government Autonomous Bodies)	0.00	0.00	5.10

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(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2023-24	2022-23	2021-22
Handloom Weaver Comprehensive Welfare Scheme	Directorate of Handlooms & Sericulture Govt. of Bihar Patna State Government Institutions	0.00	0.00	0.34
Human Resource and Capacity Development	Director, IGIMS (Registered Societies (Government Autonomous Bodies))	0.00	0.00	22.21
Incentivization of Panchayats	14th Finance Commission Gram Panchayat Raj Andarwara, Hajipur-[BRVA00002477] State Government Institutions	0.00	5.00	0.00
	14th Finance Commission Gram Panchayat Raj Sudari Harnaut-[BRNL00003194] State Government Institutions	0.00	5.00	0.00
	14th Finance Commission Gram Panchayat Raj Telihar Beldaur-[BRKH00001511] State Government Institutions	0.00	15.00	0.00
	14th Finance Commission Gram Panchayat Raj Bikopur Gaya [BRGA00004229] State Government Institutions	0.00	15.00	0.00
	14th Finance Commission Gram Panchayat Raj Mandil Jehanabad-[BRJE00001148] State Government Institutions	0.00	25.00	0.00
	14th Finance Commission Gram Panchayat Raj MANGANPUR-[BRVA00002691] State Government Institutions	0.00	15.00	0.00
	14th Finance Commission Gram Panchayat Raj Asraha State Government Institutions	0.00	0.00	15.00
	14th Finance Commission Gram Panchayat Raj Panchayat, Kosiyawan, Ekangarsarai, Nalanda, State Government Institutions	0.00	0.00	5.00
	14th Finance Commission Gram Panchayat Raj Panchayat, Sitamarhi, Sursand, Baghadi, State Government Institutions	0.00	0.00	10.00
	14th Finance Commission Gram Panchayat Raj Panchayat, Sabbait, Silao, Nalanda, State Government Institutions	0.00	0.00	12.00
	14th Finance Commission Gram Panchayat Raj, Biseni Kala, Rohtas State Government Institutions	0.00	0.00	5.00
	14th Finance Commission Gram Panchayat Raj, Mohanpur, Samastipur State Government Institutions	0.00	0.00	15.00
	14th Finance Commission Gram Panchayat Raj, Aurawan, Gaya State Government Institutions	0.00	0.00	15.00
	Block Islampur-[BRNL00004364] State Government Institutions	0.00	25.00	0.00

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(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2023-24	2022-23	2021-22
Incentivization of Panchayats	Lakhisarai-Block-Lakhisarai-[BRLA00002450] State Government Institutions	0.00	25.00	0.00
	Buxar-Block-Itarhi-[BRBU00003269], State Government Institutions	0.00	25.00	0.00
	Block Vaishali-[BRVA00005553], State Government Institutions	0.00	25.00	0.00
	Block Akhorigola, State Government Institutions	0.00	0.00	25.00
	Block Gaya Town, State Government Institutions	0.00	0.00	25.00
	Block Imamganj, State Government Institutions	0.00	0.00	25.00
	Block Kutumba, State Government Institutions	0.00	0.00	25.00
	Zila Parishad-Nawada-[BRNW00005228], State Government Institutions	0.00	50.00	0.00
	Zila Parishad - Nalanda, State Government Institutions	0.00	0.00	50.00
India Covid 19 Emergency Response and Health System Preparedness Package Phase II	All India Institute of Medical Sciences, Patna Registered Societies (Government Autonomous Bodies)	0.00	0.00	1,477.00
Innovation, Technology Development and Deployment	All India Institute of Medical Sciences, Patna Registered Societies (Government Autonomous Bodies)	0.00	0.00	54.19
	Bihar Council on Science & Technology-[BCST] Registered Societies (Government Autonomous Bodies)	0.00	0.00	20.00
	Patna Womens College, State Government Institutions	0.00	0.00	0.60
	Rajendra Agricultural University,Pusa,Bihar-[RAUPUSA], {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	14.00
Innovation, Technology Development and Deployment	Samagra Seva, {Registered Societies (NGOs)}	0.00	0.00	13.82
	Indian Institute of Technology, Patna {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	17.22
Innovation, Technology Development and Deployment	Science for Society, Bihar (Registered Societies(NGOS))	0.00	0.00	13.00
	Rights Colletive (Registered Societies(NGOS))	0.00	0.00	2.38
Integrated Development of Tourists Circuits around specific themes (Swadesh Darshan)	Bihar State Tourism Development Corporation Ltd (State Government PSUs)	0.00	0.00	3,053.12

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2023-24	2022-23	2021-22
Integrated Scheme on Agricultural Census and Statistics	Department of Agriculture, Government of Bihar State Government Institutions	0.00	0.00	5.40
	Bihar Remote Sensing Application Centre Patna, {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	4.75
	DES, Bihar, Patna, State Government Institutions	0.00	0.00	415.00
	AERC, TMBU, Bhagalpur (Government Autonomous Bodies)	0.00	0.00	110.00
	Rajendra Agricultural University, Pusa, Bihar (Statutory Bodies)	0.00	0.00	435.19
Integrated Management For PDS	Bihar State Food & Civil Supplies Corporation Ltd.	0.00	149.16	0.00
Jal Jeevan Mission(JJM)/National Rural Drinking Water Mission	Development Management Institute Society Registered Societies (Government Autonomous Bodies)	29.87	19.20	0.87
Kala Sanskriti Vikas Yojana	Sugam Sahitya Sanchar Samiti-[BRPA00009405] Registered Societies (NGOs)	0.00	0.75	0.00
	Disabled Sports and Welfare Academy-[BRPA00004608] Registered Societies (NGOs)	0.00	8.71	0.00
	Praveen Sanskritik Manch-[BRPA00009333] Registered Societies (NGOs)	0.00	12.88	0.00
	Ahsas Kalakriti-[BR/2013/0065826], Registered Societies (NGOs)	0.00	4.61	0.00
	Prayas-[prayasp], Registered Societies (NGOs)	0.00	16.96	0.00
	Shakuntala Seva Sadan-[SHAKUNTALA], Registered Societies (NGOs)	0.00	19.12	0.00
	Swarg Sansthan-[BRWC00008477] Registered Societies (NGOs)	0.00	0.75	0.00
	Deepshikha Kala Sewa Sansthan-[BRPA00009567] Registered Societies (NGOs)	0.00	1.00	0.00
	Aashi Kala Kendra-[BRPA00009388], Registered Societies (NGOs)	0.00	1.20	0.00
	Bal Rangmanch Art And Cultural Society-[BRBE00004553] Registered Societies (NGOs)	0.00	4.13	0.00
	Akriti Rang Sansthan-[BRMZ00009451], Registered Societies (NGOs)	0.00	2.25	0.00
	LOG BAG-[BRNL00006663], Registered Societies (NGOs)	0.00	0.75	0.00
	Sabera Kala Kendra-[BRPA00009402], Registered Societies (NGOs)	0.00	0.75	0.00
	Sanskar Foundation-[BRPA00009713], Registered Societies (NGOs)	0.00	3.00	0.00

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2023-24	2022-23	2021-22
Kala Sanskriti Vikas Yojana	Rang Gurukul (Samajik Awam Sanskritik Sansthan)-[BRPA00009397] Registered Societies (NGOs)	0.00	3.00	0.00
	Prabhat-[BRPA00009396], Registered Societies (NGOs)	0.00	0.75	0.00
	Rang Umang patna-[BRPA00009568], Registered Societies (NGOs)	0.00	0.75	0.00
	Active Cultural Society-[BRBE00004552], Registered Societies (NGOs)	0.00	0.75	0.00
	Opera Art Society-[BRBE00004555], Registered Societies (NGOs)	0.00	1.50	0.00
	Surangama Kala Kendra-[SUKK] Registered Societies (NGOs)	0.00	0.75	0.00
	Hamrahi Sanskritik Sanstha-[BRBE00004554] Registered Societies (NGOs)	0.00	1.50	0.00
	Surabhi Rural Development And Welfare Society-[BRBE00004557] Registered Societies (NGOs)	0.00	0.75	0.00
	Anwasha-[BRRO00006347], Registered Societies (NGOs)	0.00	1.50	0.00
	Canvas-[BRPA00009390], Registered Societies (NGOs)	0.00	1.50	0.00
	The Perfect Art Group-[BRPA00009406], Registered Societies (NGOs)	0.00	0.75	0.00
	Abhinay Arts Registered Societies (NGOs)	0.00	5.64	3.00
	Babu Shivji Ray Memorial Library, Registered Societies (NGOs)	0.00	3.20	0.60
	Bahurang Registered Societies (NGOs)	0.00	3.00	1.13
	Colour Wheel Registered Societies (NGOs)	0.00	6.25	0.75
	Creation Registered Societies (NGOs)	0.00	2.50	0.75
	Foundation for Art Culture Ethics and Science, Registered Societies (NGOs)	0.00	2.75	3.75
	Imagination Registered Societies (NGOs)	0.00	5.10	4.00
	Jan Vikalp Registered Societies (NGOs)	0.00	0.00	0.75
	Madhyam Registered Societies (NGOs)	0.00	0.00	5.28
	Navras School of Performing Arts, Registered Societies (NGOs)	0.00	2.25	5.38
	Prerna Janwadi Sanskritik Morcha, Registered Societies (NGOs)	0.00	6.96	6.96
	Rang March Registered Societies (NGOs)	0.00	4.14	0.25

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

		(₹ in lakh)		
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2023-24	2022-23	2021-22
Kala Sanskriti Vikas Yojana	Srishti Bal Yuva Evam Mahila Utthan Mandal Registered Societies (NGOs)	0.00	3.93	0.75
	Sur Sangam Kala Sansthan Registered Societies (NGOs)	0.00	3.00	0.75
	The Way Trust Registered Societies (NGOs)	0.00	0.00	3.96
	Aakash Ganga Rang Choupal Association-[agca], {Registered Societies (NGOs)}	0.00	14.04	8.16
	Astha welfare Society Begusarai, Registered Societies (NGOs)	0.00	7.08	2.88
	Bayar, {Registered Societies (NGOs)}	0.00	4.02	1.38
	Bharatnatya Kala Kendra-[BNKK], {Registered Societies (NGOs)}	0.00	0.00	13.44
	Bodhisatva Society, {Registered Societies (NGOs)}	0.00	1.50	1.50
	Ekjut, {Registered Societies (NGOs)}	0.00	4.01	3.54
	Hunkar, {Registered Societies (NGOs)}	0.00	0.00	1.88
	Image Art Society, {Registered Societies (NGOs)}	0.00	1.00	0.00
	Jansrishti, {Registered Societies (NGOs)}	0.00	8.50	4.14
	Naya Rang, {Registered Societies (NGOs)}	0.00	11.28	0.00
	Social And Cultural Welfare Organisation, Registered Societies (NGOs)	0.00	6.31	1.32
	Vital Invention of Social Harmony With Art, {Registered Societies (NGOs)}	0.00	5.40	0.25
	Bauddh Seva Sangh {Registered Societies (NGOs)}	0.00	8.50	4.50
	Renu Sanskritic Manch Resham {Registered Societies (NGOs)}	0.00	7.32	4.20
	Rang Roop {Registered Societies (NGOs)}	0.00	1.88	2.25
	TYAG {Registered Societies (NGOs)}	0.00	9.00	4.08
	Natraj Kala Mandir (Registered Societies (NGO))	0.00	7.79	5.14
	Prayas Patna {Registered Societies (NGOs)}	0.00	0.00	14.22
	Kala jagran {Registered Societies (NGOs)}	0.00	4.15	1.50
	The Fact Art and cultural Society (Registered Societies (NGOS))	0.00	23.04	17.16
	Prastuti {Registered Societies (NGOs)}	0.00	18.99	14.63
	Bitiya Rani Agency {Registered Societies (NGOs)}	0.00	10.28	0.75

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2023-24	2022-23	2021-22
Kala Sanskriti Vikas Yojana	Ashirwad Rangmandal {Registered Societies (NGOs)}	0.00	31.85	18.60
	The Players Act {Registered Societies (NGOs)}	0.00	8.44	2.63
	Sanskritik Vikas Kendra {Registered Societies (NGOs)}	0.00	21.53	1.50
	Ahuti Natya Academy {Registered Societies (NGOs)}	0.00	15.36	0.00
	RAAGA Agency (Registered Societies (NGOs))	0.00	16.00	15.00
	Disabled Sports and Welfare Academy-BE {Registered Societies (NGOs)}	0.00	0.00	3.00
	Modern Theatre Foundation {Registered Societies (NGOs)}	0.00	6.38	0.00
	Pandit Siyaram Tiwari Memorial Sangeet Trust {Registered Societies (NGOs)}	0.00	1.50	0.00
	Punyarak Kala Niketan {Registered Societies (NGOs)}	0.00	3.50	1.50
	Ahsas Kalakriti {Registered Societies (NGOs)}	0.00	0.00	3.67
	Kala kunj {Registered Societies (NGOs)}	0.00	2.11	2.20
	Madhyam Foundation {Registered Societies (NGOs)}	0.00	6.39	2.04
	Magadh Vikas Lok {Registered Societies (NGOs)}	0.00	3.13	3.96
	Sootradhar Agency {Registered Societies (NGOs)}	0.00	12.55	9.05
	Bhartiyam Agency {Registered Societies (NGOs)}	0.00	0.75	1.00
	Divine Social Development Organization {Registered Societies (NGOs)}	0.00	17.55	3.00
	Prangan Agency {Registered Societies (NGOs)}	0.00	20.41	17.16
	Nirman Rangmanch {Registered Societies (NGOs)}	0.00	4.21	2.00
	Nirman Kala Manch {Registered Societies (NGOs)}	0.00	20.04	23.04
	Sakuntala Seva Sadan {Registered Societies (NGOs)}	0.00	0.00	1.13
	Surangan {Registered Societies (NGOs)}	0.00	11.90	1.50
	Navodit {Registered Societies (NGOs)}	0.00	6.96	3.75
	Mahila Avam Bal Seva Manch {Registered Societies (NGOs)}	0.00	3.46	2.50
	Manthan Kala Parishad {Registered Societies (NGOs)}	0.00	12.71	11.72
	Association for Social Harmony and Art {Registered Societies (NGOs)}	0.00	5.14	1.25
	Rangsrishthi-(RANGSRI) ({Registered Societies (NGOs)}	0.00	10.71	0.00
New age theatre workshop and reperotory-({Registered Societies (NGOs)}	0.00	3.00	9.02	

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

		(₹ in lakh)		
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2023-24	2022-23	2021-22
Khelo India National Programme for Development of Sports (An Umbrella Scheme)	Bihar State Sports Authority (State Government Institutions)	0.00	0.00	2,050.00
Krishionnati Yojana-[4138]	Krishi Vigyan Kendra, East Champaran-[BREC00005440], Central Govt.	5.00	0.00	0.00
	Directorate Of Seed And Farm-[BRMZ00008710] Academic Institutions (Government)	35.25	0.00	0.00
	Bihar State Agricultural Marketing Board-[BRPA00005410], State Government PSUs	20.69	0.00	0.00
	Atari Patna [BRPA00005506] Central Government	10.00	0.00	0.00
Land Records Modernization Programme	Bihar Project Management Unti-[BIHARHS], State Government Institutions	0.00	1,000.00	6,453.83
Livestock Health and Disease Control-[9979]	Bihar Livestock Development Agency-[BLDA] Registered Societies (Government Autonomous Bodies)	0.00	0.00	8,352.00
Mahatma Gandhi National Rural Guarantee Program- Center Component	Bihar Rural Development Society-(BIHRDS) {Registered Societies (Government Autonomous Bodies)}	4,32,210.13	5,12,043.46	3,56,043.12
Manpower Development	National Institute of Technology,Patna {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	203.00
Marketing Support and Services	Gram Nehru Yuva Trust, Registered Societies (NGOs)	0.00	0.00	2.19
	Ambpali Handloom and Handicrafts Multi State Co-op Society {Registered Societies (NGOs)}	0.00	0.00	4.38
Media and Publicity-Panchayati Raj	Panchayati Raj Department, Bihar, State Government Institutions	0.00	0.00	3.75
MPs Local Area Development Scheme (MPLAD)	District Planning Officer (Local Bodies)	0.00	19,750.00	9,800.00
Metro Projects	Patna Metro Rail Corporation Ltd (Statutory Bodies)	70,075.00	43,750.00	4,950.00
Modernisation of Police Forces	Transrural Agri Consulting Services Pvt. Ltd., Registered Societies (NGOs)	18.00	17.85	17.70
Nai Manzil	Satyabhama Dantbya Chikitsa Kendra (Registered Societies(NGOS))	0.00	0.00	187.49
	Lichhwi Agency {Registered Societies (NGOs)}	0.00	0.00	117.49
	Karuna Agency {Registered Societies (NGOs)}	0.00	0.00	117.79
Nai Manzil -The Integrated Education and Livelihood Initiative	Karuna-[karuna12], Registered Societies (NGOs)	0.00	135.48	0.00
	Adarsh Mahila Vikash Seva Samiti {Registered Societies (NGOs)}	0.00	0.00	45.05

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2023-24	2022-23	2021-22
National Action Plan For Drug Demand Reduction (SJE)	Alp Sankhyak Avam Harijan Samaj Kalyan Kendra-[ASAH], Registered Societies (NGOs)	0.00	0.00	12.36
	Aniket Seva-[ASPBS], Registered Societies (NGOs)	31.92	23.93	24.72
	Bihar Vikash Parishad, Darbhanga-[bvpb], Registered Societies (NGOs)	31.86	23.76	20.59
	Ekta Gram Seva Sansthan-[EGSS], Registered Societies (NGOs)	31.91	23.94	15.93
	Environmental Consultancy Vikas Centre-[ECVC], Registered Societies (NGOs)	6.36	23.94	21.89
	Jagran, Registered Societies (NGOs)	35.67	23.51	24.72
	Kedar Pandey Samaj Kalyan Sangh-[KPSKS], Registered Societies (NGOs)	32.57	23.94	28.02
	Mahila Shishu Kendra-[BRMZ00010283], Registered Societies (NGOs)	3.11	0.00	0.00
	Mithila Vikash Seva Ashram-[BRMZ00010284], Registered Societies (NGOs)	3.10	0.00	0.00
	Srishti International-[BRPA00010913], Registered Societies (NGOs)	3.10	0.00	0.00
	Manki Memorial Trust-[BRSP00001272], Registered Societies (NGOs)	3.11	0.00	0.00
	Shree Narayan Samaj Kalyan Kendra-[SNSKK], Registered Societies (NGOs)	0.00	0.00	12.36
	Sister Nivedita Memorial Trust-[SNMT], Registered Societies (NGOs)	42.14	40.57	44.63
National AIDS and STD Control Programme (NACO)	Bihar State AIDS Control Society {Registered Societies (Government Autonomous Bodies)}	0.00	4,662.17	5,874.50
National Digital Health Mission-[3893]	State Health Society Bihar-[SHSB] Registered Societies (Government Autonomous Bodies)	227.63	176.52	0.00
National Fellowship and Scholarship for Higher Education of ST Children	National Institute of Technology, Patna (Government Autonomous Bodies)	0.00	4.03	6.86
	National Institute Of Fashion Technology, Patna-[NIFT/Patna] (Statutory Bodies)	0.00	0.00	2.57
	Institute Of Hotel Management Catering & Nutrition, Hajipur {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	1.74
	Indian Institute of Technology, Patna (Government Autonomous Bodies)	0.00	0.05	0.02
	All India Institute of Medical Sciences, Patna (Government Autonomous Bodies)	0.00	0.36	0.01
	Chankya National Law University (State Government Institutions)	0.00	1.11	1.06
National Fellowship and Scholarship for Higher Education of ST Students-[4019]	All India Institute Of Medical Sciences Patna-[AIIMSPatna] Registered Societies (Government Autonomous Bodies)	0.42	0.01	0.00

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

		(₹ in lakh)		
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2023-24	2022-23	2021-22
National Fellowship and Scholarship for Higher Education of ST Students-[4019]	National Institute of Technology Patna-[NIT PATNA] Registered Societies (Government Autonomous Bodies)	1.82	2.73	0.00
	Indian Institute Of Information Technology, Bhagalpur-[BRBG00002910] Registered Societies (Government Autonomous Bodies)	25.00	0.00	0.00
	Institute Of Hotel Management Catering & Nutrition Hajipur-[IHM HAJIPUR], Registered Societies (Government Autonomous Bodies)	0.00	0.99	0.00
	National Institute Of Fashion Technology Patna-[NIFT/PATNA] Statutory Bodies	3.19	2.86	0.00
National Handicrafts Development Programme (NHDP)-[4022]	Ambpali Handloom and Handicraft Multi State Cooperative Society Ltd-[AHHMS] Registered Societies (NGOs)	0.00	7.21	0.00
	Bhojpur Mahila Kala Kendra-[BMKK], Registered Societies (NGOs)	0.00	2.50	0.00
National Handloom Development Programme	Baswanbigha Primary Weavers Cooperative Society Ltd. Nalanda Bihar Registered Societies (Government Autonomous Bodies)	0.00	0.00	6.50
	Bihar State Sheep & Wool Weavers Cooperative Union Ltd., Patna Registered Societies (Government Autonomous Bodies)	0.00	0.00	36.25
	Deputy Director Weavers Service Centre Bhagalpur, Central Government	0.00	0.00	52.30
	Directorate of Handlooms & Sericulture Govt. of Bihar Patna State Government Institutions	0.00	0.00	268.49
National Handloom Development Programme	Gopalganj Silk Products P.W.C.S. Ltd Registered Societies (Government Autonomous Bodies)	0.00	0.00	7.84
	Nepura Silk Primary Weavers Co-operative Society Ltd. Registered Societies (Government Autonomous Bodies)	0.00	0.00	13.00
	Sahir Primary Weavers Co-operative Society Ltd. Sigori Registered Societies (Government Autonomous Bodies)	0.00	0.00	13.00
National Hydrology Project	Water And Land Management Institute (WALMI) State Government Institutions	0.00	822.50	1,020.00
	Minor Water Resources Department, Bihar (State Government Institutions)	0.00	195.00	0.00
National Institute of Pharmaceutical Education and Research (NIPERs)	Director, NIPER Hajipur (Registered Societies (Government Autonomous Bodies))	0.00	300.00	4,100.00
National Institutes of Pharmaceutical Education and Research (NIPERs)-[3267]	Director NIPER Hajipur-[NIPERHAJI] Registered Societies (Government Autonomous Bodies)	1,800.00	3,400.00	0.00

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

		(₹ in lakh)		
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2023-24	2022-23	2021-22
National Livestock Mission-[9008]	Bihar Veterinary College Patna-[BRPA00005590] State Government Institutions	0.00	23.48	0.00
National River Conservation Plan-Other Basins-[3703]	Indian Institute of Technology Patna-[IITPAT] Registered Societies (Government Autonomous Bodies)	0.00	1.50	0.00
National Rural Livelihood Mission CS	Bihar Rural Livelihoods Promotion Society (Government Autonomous Bodies)	0.00	165.20	28.27
National Service Scheme	Bihar State NSS Cell(Local Bodies)	0.00	0.00	237.98
Official Development Assistance for Sustainable Development Goals (EAP Component)	SPV - Aspirational - Araria (Bihar), State Government Institutions	0.00	0.00	1.20
	SPV - Aspirational - Banka, State Government Institutions	0.00	0.00	901.20
	SPV - Aspirational - Gaya, State Government Institutions	0.00	0.00	401.20
	SPV - Aspirational - Jamui, State Government Institutions	0.00	0.00	315.86
	SPV - Aspirational - Katihar, State Government Institutions	0.00	0.00	501.16
	SPV - Aspirational - Khagaria, State Government Institutions	0.00	0.00	1,581.08
	SPV - Aspirational - Muzaffarpur, State Government Institutions	0.00	0.00	601.20
	SPV - Aspirational - Nawada, State Government Institutions	0.00	0.00	2,186.58
Official Development Assistance for Sustainable Development Goals (EAP Component)	SPV - Aspirational - Purnia, State Government Institutions	0.00	0.00	538.16
	SPV- Aspirational - Sheikhpura, State Government Institutions	0.00	0.00	301.20
	SPV- Aspirational- Aurangabad, State Government Institutions	0.00	0.00	737.60
Paramparagat Krishi Vikash Yojana	SPV-Aspirational-Begusarai, State Government Institutions	0.00	0.00	601.20
Payment for Indegenous P & K Fertilizers-[9745]	Chaityana Vihar Vikash Manch {Registered Societies (NGO)}	0.00	0.00	37.69
PDS Evaluation Monitoring and Research	Sri Krishna Fertilisers Limited-[BRMZ00009666] Private Sector Companies	0.00	162.14	0.00
PM Formalization of Micro Food Processing Enterprises PM-FME	A.N. Sinha Institute of Social Studies, State Government Institutions	1.50	5.00	5.00
PM Research Fellowship	Bihar Horticulture Development Society, (PMKSY), Micro Irrigation State Government Institutions	0.00	0.00	241.55
OM Vikas Committed Liabilities (Virasat Ka Samvardhan)-[4173]	Indian Institute of Technology, Patna-[IITPAT], Registered Societies (Government Autonomous Bodies)	0.00	0.00	63.22
	Lichhwi-[lichwwibih], Registered Societies (NGOs)	297.11	0.00	0.00
	Taori Trust-[BRBE00003146], Trusts	360.78	0.00	0.00

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

		(₹ in lakh)		
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2023-24	2022-23	2021-22
Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-[3991]	State Health Society Bihar-[SHSB] Registered Societies (Government Autonomous Bodies)	0.00	717.36	0.00
Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)(Health)-[4080]	All India Institute Of Medical Sciences Patna-[AIIMSPatna] Registered Societies (Government Autonomous Bodies)	0.00	3,600.00	0.00
Pradhan Mantri Kisan Sampada Yojana-Creation of Infrastructure for Agro Processing Clusters-[3607]	Shree Kangan Food Park-[BRPA00009866], Private Sector Companies	0.00	249.11	0.00
Pradhan Mantri Kisan Sampada Yojana-Creation/Expansion of Food Processing & Preservation Capacities	Natraja Nutrifeed Pvt. Ltd., Private Sector Companies	0.00	0.00	247.91
Pradhan Mantri Kisan Sampada Yojana-Integrated Cold Chain & Value Addition	Saran Dairy Producer Company Limited-[BRPA00009724] Private Sector Companies	0.00	72.57	0.00
	Shalimar Cold Storage-[BRPA00009097], Private Sector Companies	0.00	237.50	0.00
	M/s Lichchhwi Foods India Private Limited-[BRPA00010079] Private Sector Companies	0.00	237.50	0.00
Pradhan Mantri Kisan Samman Nidhi	Dept. of Agriculture Bihar (State Government Institution)	4,90,705.38	4,87,977.88	5,04,945.96
Pradhan Mantri Matsya Sampada Yojana (PMMSY)-[3890]	Directorate Fisheries, State Government PSUs	0.00	0.00	56.15
Pradhan Mantri Swasthya Suraksha Yojna	All India Institute of Medical Sciences, Patna (Government Autonomous Bodies)	0.00	75,450.00	46,292.38
Procurement and Marketing Support Scheme	Ashoka Polymers Private Limited-[BRMZ00008688] Private Sector Companies	0.60	0.00	0.00
	Banka Care Consumer Products Private Limited-[BRPA00011067] Private Sector Companies	0.46	0.00	0.00
	Ecoviha Industries Pvt .Ltd.-[BRNL00007541], Private Sector Companies	0.46	0.00	0.00
Promotion of Apprenticeship	NSIC-LBI-Nawada, Central Government PSUs	0.00	0.06	0.33
	PIA-Eastern Railway Locomotive Workshop, Jamalpur (Bihar) (Central Government)	0.00	34.55	172.15
R & D in IT / Electronics/CCBT	Bihar Entrepreneurs Association {Academic Institutions (Private)}	0.00	0.00	34.26
	Indian Institute of Technology, Patna (Government Autonomous Bodies)	0.00	0.00	398.48

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

		(₹ in lakh)		
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2023-24	2022-23	2021-22
Rashtriya Gram Swaraj Abhiyan (RGSA)- [3617]	AO (B&A), BSNL, PATNA-[BRPA00008002], Central Government PSUs	18.13	0.00	0.00
	Panchayati Raj Department, Bihar-[PRDBIHAR] State Government Institutions	5.74	0.00	0.00
Rashtriya Gokul Mission	Bihar Livestock Development Agency-(BLDA) {Registered Societies (Government Autonomous Bodies)}	0.00	2,841.38	596.65
	Bihar State Milk Co-operative Federation Ltd. (Government Autonomous Bodies)	0.00	2,087.25	0.00
Rashtriya Krishi Vikas Yojna	Chaitanya Vihar Vikas Manch-[BRVA00005276] Registered Societies (NGOs)	0.00	37.69	0.00
	Bihar Agricultural University Sabour Bhagalpur (Statutory Bodies)	246.20	48.80	65.00
Rashtriya Pashudhan Vikas Yojana	Bihar State Milk Co-operative Federation Ltd. Registered Societies (Government Autonomous Bodies)	0.00	0.00	481.79
Relief and Rehabilitation for Migrants and Repatriates	Zila Aapda Raahat Bhabhua, State Government Institutions	0.00	0.00	4.50
	District Magistrate-Patna-[BRPA00011056], State Government Institutions	5.00	0.00	0.00
	District Magistrate, Gaya (Bihar), State Government Institutions	0.00	0.90	0.00
Relief and Rehabilitation for Migrants and Repatriates	District Magistrate, Jamui, State Government Institutions	1.50	12.00	28.90
	District Magistrate Banka-[BRBA00004016] State Government Institutions	0.00	5.40	0.00
Research and Development	Bihar Van Awm Vanyarani Sanrakshan Kosh {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	30.00
Research and Development	National Institute of Technology, Patna (Government Autonomous Bodies)	0.00	0.00	6.84
	Indian Institute of Technology, Patna (Government Autonomous Bodies)	0.00	0.00	5.70
Research, Education and Training Outreach (REACHOUT)-[0325]	Nava Nalanda Mahavihara Registered Societies (Government Autonomous Bodies)	0.00	0.00	1.40
Research Training and Studies and Other Road Safety Schemes	Tapovan Bahuviklang Punarvas Sansthan-[BRWC00008672] Registered Societies (NGOs)	0.00	1.50	0.00
	Ghiyas Foundation-[BRWC00008432], Registered Societies (NGOs)	0.00	5.00	0.00
	Pawansut Servangin Vikash Kendra-[BRPA00009856] Registered Societies (NGOs)	0.00	3.50	0.00

Appendix-VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

		(₹ in lakh)		
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2023-24	2022-23	2021-22
Research Training and Studies and Other Road Safety Schemes	Bihar Road Safety Fund-[BRPU00004498], State Government Institutions	0.00	5.00	0.00
	Creator Registered Societies (NGOs)	0.00	0.00	2.69
	Gramin Lok Seva Registered Societies (NGOs)	0.00	0.00	4.98
	State Transport Commissioner-[vahan363], State Government DDO	696.00	0.00	0.00
SAMARTHYA (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna PMMVY Naional Hub for Women Empowerment Gender Budgeting Research Skilling Training Media etc)-[3980]	Women and child Development Corporation-[BRPA00009794] State Government Institutions	3.52	0.00	0.00
Samarthya (BBBP Creche PMMVY Gender Budget Research Skilling Training etc)-[3980]	Beti Bachao Beti Padhao, Begusarai, State Government Institutions	0.00	0.00	8.97
	Department of Social Welfare, Bihar State Government Institutions	0.00	12,544.72	20,664.90
	District Magistrate BBBP Banka, State Government Institutions	0.00	0.00	9.29
	District Magistrate BBBP BGP, State Government Institutions	0.00	0.00	10.28
	District Magistrate BBBP Khagaria, State Government Institutions	0.00	0.00	9.45
SAMBAL (One Stop Centre Mahila Police Volunteer Women helpline Swadhar Ujjawala Widow homes etc)-[3979]	DC-Nalanda, State Government Institutions	0.00	0.00	15.00
	District Magistrate One Stop Centre Nawada, State Government Institutions	0.00	0.00	15.00
	District Magistra Arwal, State Government Institutions	0.00	0.00	15.00
	District Magistrate (One Stop Centre Yojana) State Government Institutions	0.00	0.00	15.00
	District Magistrate Khagaria OSC, State Government Institutions	0.00	0.00	15.00
	District Magistrate One Stop Centre Sheikhpura, State Government Institutions	0.00	0.00	15.00
	District Magistrate OSC Araria, State Government Institutions	0.00	0.00	15.00
	District Magistrate OSC Aurangabad, State Government Institutions	0.00	0.00	15.00
	District Magistrate OSC Banka, State Government Institutions	0.00	0.00	15.00
	District Magistrate OSC Buxar, State Government Institutions	0.00	0.00	15.00
	District Magistrate OSC Jamui, State Government Institutions	0.00	0.00	15.00
	District Magistrate OSC Katihar, State Government Institutions	0.00	0.00	15.00
	District Magistrate OSC Lakhisarai, State Government Institutions	0.00	0.00	15.00

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2023-24	2022-23	2021-22
SAMBAL (One Stop Centre Mahila Police Volunteer Women helpline Swadhar Ujjawala Widow homes etc)-[3979]	District Magistrate OSC Madhepura, State Government Institutions	0.00	0.00	15.00
	District Magistrate OSC Madhubani, State Government Institutions	0.00	0.00	15.00
	District Magistrate OSC Muzaffarpur State Government Institutions	0.00	0.00	15.00
	District Magistrate OSC Samastipur, State Government Institutions	0.00	0.00	15.00
	District Magistrate OSC Sheohar, State Government Institutions	0.00	0.00	15.00
	District Magistrate OSC Siwan, State Government Institutions	0.00	0.00	15.00
	District Magistrate, Bhojpur, State Government Institutions	0.00	0.00	15.00
	District Magistrate, Gaya, State Government Institutions	0.00	0.00	15.00
	District Magistrate, One Stop Center, Begusarai, State Government Institutions	0.00	0.00	15.00
	District Magistrate, OSC, Saharsa, State Government Institutions	0.00	0.00	15.00
	District Magistrate, Purnea, State Government Institutions	0.00	0.00	15.00
	District Magistrate, Saran, State Government Institutions	0.00	0.00	15.00
	District Magistrate, Vaishali, State Government Institutions	0.00	0.00	15.00
	District Magistrate, Supaul, State Government Institutions	0.00	0.00	15.00
	DM One Stop Centre, State Government Institutions	0.00	0.00	15.00
	One Stop Center Jehanabad, State Government Institutions	0.00	0.00	15.00
	One Stop Centre (OSC), State Government Institutions	0.00	0.00	15.00
	One Stop Centre, Kaimur, State Government Institutions	0.00	0.00	15.00
	OSC Bhagalpur, State Government Institutions	0.00	0.00	15.00
	OSC Rohtas, State Government Institutions	0.00	0.00	15.00
	OSC Sitamarhi ,Bihar, State Government Institutions	0.00	0.00	15.00
	OSC West Champaran, Bihar, State Government Institutions	0.00	0.00	15.00
	WDC WHL, State Government Institutions	0.00	0.00	89.96
	Women Development Corporation, State Government Institutions	0.00	0.00	15.00
Zila Adhikari, One Stop Centre, East Champaran State Government Institutions	0.00	0.00	15.00	

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

		(₹ in lakh)		
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2023-24	2022-23	2021-22
Scheme for Assistance to Sugar Mills for 2019-20 season	Harinagar Sugar Mills Ltd, Private Sector Companies	0.00	0.00	48.22
	Majhaulia Sugar Industries Pvt. Ltd., Private Sector Companies	0.00	0.00	223.31
	Vishnu Sugar Mills Ltd. (Gopalgnaj), Private Sector Companies	0.00	0.00	234.82
Scheme for Creation and Maintenance of Buffer Stock of 40 LMT of Sugar	Majhaulia Sugar Industries Pvt. Ltd. Private Sector Companies	0.00	0.00	206.51
	HPCL Biofuels Limited, Private Sector Companies	0.00	0.00	198.66
	Magadh Sugar & Energy Ltd. Unit- Bharat Sugar Mills, Sidhwalia, Private Sector Companies	0.00	0.00	174.42
	Magadh Sugar & Energy Ltd., Private Sector Companies	0.00	0.00	173.93
	Rigaa Sugar Co. Ltd., Private Sector Companies	0.00	0.00	43.54
	Vishnu Sugar Mills Ltd. (Gopalgnaj), Private Sector Companies	0.00	0.00	111.82
Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India).	Bihar State Road Transport Corporation, Statutory Bodies	0.00	490.00	0.00
Scheme for providing assistance to Sugar Mills for expenses on marketing costs including handing upgrading and other processing costs and costs of international and internal transport and freight charges on export of sugar-[3918]	Harinagar Sugar Mills Ltd., Private Sector Companies	0.00	0.00	1,806.72
	Magadh Sugar & Energy Ltd. Unit- Bharat Sugar Mills, Sidhwalia Private Sector Companies	0.00	0.00	1,318.02
	Magadh Sugar & Energy Ltd., Private Sector Companies	0.00	0.00	1,229.22
	Majhaulia Sugar Industries Pvt. Ltd., Private Sector Companies	0.00	0.00	652.20
Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs-[3964]	Assembly of God School of Education-[BRAW00001314] Academic Institutions (Private)	0.00	22.55	0.00
	G D Mother International School-[BRST00008811] Academic Institutions (Private)	11.25	58.73	0.00
	Vidya Vihar Residential School-[BRPU00004985] Academic Institutions (Private)	16.30	15.00	0.00
	Don Bosco Academy, Academic Institutions (Private)	0.00	10.73	33.75
	Ichchha Public School, Academic Institutions (Private)	7.00	49.00	56.50
	Assembly Of God School Of Education-[BRAW00001314] Academic Institutions (Private)	20.05	0.00	0.00

Appendix-VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

		(₹ in lakh)		
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2023-24	2022-23	2021-22
Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs-[3964]	Usha Martin World School-[BRPA00010545], Academic Institutions (Private)	24.75	0.00	0.00
	Jeevan Deep Public School-[BRNW00005735], Academic Institutions (Private)	5.78	0.00	0.00
	Indraprastha International School, Academic Institutions (Private)	52.03	64.08	52.00
	Oxford Public School, Academic Institutions (Private)	0.00	20.50	23.75
	R J S International School, Academic Institutions (Private)	6.25	5.50	26.75
Scheme on Women Safety-RTH-[3826]	Transport Department, Bihar, Patna-[BRPA00011037] State Government Institutions	104.80	0.00	0.00
Schemes for differently Abled Person	Director, Directorate of Empowerment of Persons with Disabilities (Local Bodies)	6.00	5.00	59.36
Science and Technology Institutional and Human Capacity Building	Indian Institute of Technology, Patna (Government Autonomous Bodies)	0.00	13.29	183.10
	Bihar Agricultural University Sabour, Bhagalpur (Statutory Bodies)	0.00	4.22	0.00
	Patna University (Statutory Bodies)	0.00	0.00	3.69
	Bihar Council on Science and Technology (Government Autonomous Bodies)	0.00	0.00	5.18
	Mahant Darshan Das Mahila College, State Government Institutions	0.00	0.00	46.08
	National Institute of Technology, Patna (Government Autonomous Bodies)	0.00	0.20	8.83
	Rajendra Memorial Research Institute of Medical Sciences (Central Government)	0.00	9.66	12.77
	Central University of South Bihar-[CUBP] (Statutory Bodies)	0.00	8.47	8.24
	khadagdhari Gramin Vikas Sansthan-[KGVs] {Registered Societies (NGOs)}	0.00	0.00	0.30
	Lalit Naryan Mithila University T.P.S.College, chiranyantand ,Patna,Bihar, (State Government Institutions)	0.00	0.00	1.61
Setting up Indian Institutes of Information Technology in PPP mode	Indian Institute of Information Technology, Bhagalpur (Government Autonomous Bodies)	0.00	3,811.00	2,100.00
Skill Development Initiatives (MoMA)	Taori Trust-[BRBE00003146]	0.00	287.47	0.00
	Inderprastha College of Engineering & Management (Registered Societies(NGOS))	0.00	165.44	14.00
Skill Development Initiatives	Chanakya Foundation (Registered Societies(NGOS))	0.00	0.00	350.69
Skill Development Initiatives	Taori Trust, (Trusts)	0.00	0.00	34.00
	GIIT (Trusts)	0.00	0.00	744.11
Skill India Programme-[4183]	Bihar State Council For Vocational Training-[BRPA00009602] State Government Institutions	46.88	0.00	0.00

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

		(₹ in lakh)		
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2023-24	2022-23	2021-22
Space Science Promotion	Indian Institute of Technology, Patna {Registered Societies (Government Autonomous Bodies)}	0.00	26.49	0.00
Startup India Seed Fund Scheme (SISFS)- [3908]	Bihar Industries Association Patna-[BRPA00009552] Private Sector Companies	92.22	126.00	0.00
	Bihar Entrepreneurs Association-[BRPA00008780] Academic Institutions (Private)	0.00	126.00	0.00
	Incubation Centre Lit Patna-[BRPA00010402], Registered Societies (NGOs)	210.00	0.00	0.00
	Aic-B V Foundation-[BRPA00008871], Private Sector Companies	0.00	168.00	0.00
Sub - Mission on Agriculture Extension	Rajendra Agricultural University,Pusa,Bihar-[RAUPUSA] Registered Societies (Government Autonomous Bodies)	0.00	0.00	15.00
Sub- Mission on Seed and Planting Material- [3031]	Bihar State Seed And Organic Certification Agency (BSSOCA) State Government Institutions	0.00	0.00	164.00
	Rajendra Agricultural University, Pusa, Bihar-[RAUPUSA] Registered Societies (Government Autonomous Bodies)	0.00	0.00	35.25
Subsidies For Creation And Maintenance Of Buffer Stock Of 40Lmt Sugar	HPCL Biofuels Limited (Private Sector Companies)	0.00	0.00	103.54
Subsidy-Creation and Maintenance of Buffer Stocks of Sugar	Majhaulia Sugar Industries Pvt. Ltd. (Private Sector Companies)	0.00	0.00	52.05
Support for Marginalized Individuals for Livelihood and Enterprise(SMILE)	Dostanasafar, Other Registered Societies	0.00	0.00	14.59
Support for Statistical Strengthening-[9193]	DES Bihar-[BRPA00009864], State Government Institutions	20.51	232.82	0.00
Support to Indian Institutes of Management (IIMs)	Indian Institute of Management, Bodh Gaya {Registered Societies (Government Autonomous Bodies)}	3,749.46	6,827.74	6,167.93
Support to Indian Institutes of Technology	Indian Institute of Technology, Patna-[IITPAT] {Registered Societies (Government Autonomous Bodies)}	17,552.87	18,195.73	14,912.44
Support To Libraries	Khuda Baksh Oriental Public Library, Patna-[KBOPL] {Registered Societies (Government Autonomous Bodies)}	700.47	647.50	544.50
Support to National Institutes of Technology (NITs) and IIST	National Institute of Technology,Patna-[NITPATNA] {Registered Societies (Government Autonomous Bodies)}	16,876.90	13,577.87	12,893.94

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2023-24	2022-23	2021-22
Top Class Education Scheme for SCs	Chanakya National Law University-[CNLU] State Government Institutions	0.00	0.00	15.30
	Indian Institute of Information Technology, Bhubaneswar Registered Societies (Government Autonomous Bodies)	0.00	0.00	9.77
	National Institute of Technology, Patna {Registered Societies (Government Autonomous Bodies)}	0.00	0.00	11.25
	Indian Institute of Technology, Patna (Government Autonomous Bodies)	0.00	0.00	4.09
Trade Infrastructure for Export Schemes (TIES)-[3021]	Bihar Industrial Area Development Authority-[BIADA] State Government PSUs	0.00	288.00	0.00
Unnat Bharat Abhiyan-[3350]	Lalit Naryan Mithila University-[2247932] State Government Institutions	0.00	0.60	0.00
Welfare Grant and Miscellaneous-Police-[3571]	Rinku Pandey-[BRBJ00007311], Central Government	25.00	0.00	0.00
	Shailendra Kumar Singh-[BRBJ00007043], Central Government	4.00	0.00	0.00
Works under Roads Wing	Cala Nalanda-[BRNL00004110], State Government Institutions	0.00	62.34	0.00
	DLAO- Sheohar-104-[BRSO00001260], State Government Institutions	0.00	4.48	0.00
	DLAO-Vaishali-[BRVA00005434], State Government Institutions	0.00	10.01	0.00
	DLAO-Araria-NH327E-[BRAR00006614], State Government Institutions	474.33	0.00	0.00
	DLAO-Araria (State Government Institutions)	0.00	4.57	766.81
	DLAO-Aurangabad-NH120-[BRAU00006413] State Government Institutions	37.24	93.70	0.00
	DLAO-Darbhangha-527E-[BRDA00008280], State Government Institutions	1,503.84	0.00	0.00
	DLAO-Katihar-[BRKT00005827], State Government Institutions	1,675.57	1,261.70	0.00
	DLAO-Madhubani-[BRMB00008425], State Government Institutions	0.00	326.37	0.00
	DLAO-Nalanda (State Government Institutions)	294.81	245.47	405.49
	DLAO-Nawada (State Government Institutions)	83.44	73.86	0.00
	DLAO-Saran -Rivilganj, State Government Institutions	671.16	1,428.67	76.76
	DLAO-Saran-101-[BRSR00009037], State Government Institutions	23.90	0.00	0.00
	DLAO-Saran (State Government Institutions)	8.52	14.81	130.80
DLAO-Saran-KM132 (State Government Institutions)	0.00	16.35	12.42	

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

(₹ in lakh)				
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2023-24	2022-23	2021-22
Works under Roads Wing	DLAO-Supaul, State Government Institutions	1,003.91	1,667.79	1,575.72
	DLAO-Vaishali [BRVA00005379] (State Government Institutions)	110.17	249.63	607.21
	DLAO-Vaishali-Jandaha Bypass-[BRVA00006075] State Government Institutions	2,061.43	117.45	0.00
	DLAO-Vaishali Jandaha-[BRVA00006054], State Government Institutions	0.00	12.20	0.00
	DLAO-Westchamparan-[BRWC00008395], State Government Institutions	92.03	208.45	0.00
	DLAO-Nalanda NH110-[BRNL00007537], State Government Institutions	240.92	0.00	0.00
	Planning and Infrastructural Development Consultants Private Company (Private Sector Companies)	0.00	7.62	113.64
	DLAO Vaishali NH 122B-[BRVA00006430] State Government Institutions	478.87	0.00	0.00
	DLAO-Vaishali -[BRVA00005434] (State Government Institutions)	0.00	0.00	101.50
	CALA-527E-[BRSM00009050] State Government Institutions	3,269.78	0.00	0.00
	CALA-Nalanda, State Government Institutions	0.00	0.00	88.87
	DCLR-Naugachia, State Government Institutions	0.00	0.00	106.54
	DLAO - Sheohar104, State Government Institutions	0.00	0.00	290.26
	DLAO-Kaimur-[BRKM00004059], State Government Institutions	1,361.77	0.00	0.00
	DLAO-Katihar, State Government Institutions	0.00	0.00	55.17
	DLAO-Madhepura, State Government Institutions	0.00	0.00	24.18
	DLAO-Madhubani, State Government Institutions	0.00	0.00	1,001.22
	DLAO-Samastipur 122B-[BRSM00008603] State Government Institutions	730.38	0.00	0.00
	DLAO-Sheohar, State Government Institutions	0.00	0.00	33.23
	DLAO-Shekhapura-[BRLA00002791], State Government Institutions	135.22	0.00	0.00
DLAO-Sitamarhi, State Government Institutions	0.00	0.00	321.67	

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budget) (unaudited figures)

		(₹ in lakh)		
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2023-24	2022-23	2021-22
Works under Roads Wing	DLAO-Gaya (State Government Institutions)	0.00	0.00	1,021.64
	SDO-Udakishunganj (State Government Institutions)	0.00	0.00	256.07
Not mentioned	Chief Electoral Officer, Bihar, Patna, Central Government	124.49	0.00	65.75
	Ms Jai Shreya-[BRPA00010524], Local Bodies	0.15	0.00	0.00
	Shri Aryan Kumar-[BRBE00005037], Local Bodies	0.15	0.00	0.00
	Ambpali Handloom and Handicraft Multi State Cooperative Society Ltd-[AHHMS], Registered Societies (NGOs)	0.00	0.00	2.48
	SPV - Aspirational - Araria (Bihar)-[BRAR00005789] State Government Institutions	0.00	302.84	0.00
	SPV - Aspirational - Jamui-[BRJA00003337], State Government Institutions	0.00	210.28	0.00
	SPV - Aspirational - Khagaria-[BRKH00002425] State Government Institutions	0.00	372.27	0.00
	Bihar State Food & Civil Supplies Corporation Ltd.-[BSFCSCCL] State Government Institutions	0.00	44,691.00	0.00
Total :		18,61,717.22	24,30,219.09	19,11,730.64

Note: 1. The figures are taken from the "Public Finance Management System (PFMS)" portal of the Controller General of Accounts. These are unaudited Figures.

2. An amount of ₹118.09 lakh of DBT has excluded in this appendix.

Appendix - VII

ACCEPTANCE AND RECONCILIATION OF BALANCES

1. Acceptance of Balances

(₹ in lakh)

Head of Account		Number of Acceptances Awaited	Earliest Year from which acceptance are awaited	Amount of difference from the earliest year to 31 March 2024
6202	Loans for Education, Sports, Art and Culture	8	1974 to 1978	138.88
		2	1980-81	
6215	Loans for Water Supply and Sanitation	1365	1975 to 1990	3,714.46
6216	Loans for Housing	110	1975 to 1990	3,642.54
6217	Loans for Urban Development	5375	1964 to 1990	3,950.45
6235	Loans for Social Security and Welfare	34	1963-64	218.26
6245	Loans for Relief on account of Natural Calamities	34	1959 to 1961	303.65
		1	1980-81	
6401	Loans for Crop Husbandry	79	1959 to 1961	2,408.53
		34	1969-70	
		20	1975 to 1982	
		1	1983-84	
6402	Loans for Soil and Water Conservation	10	1975 to 1979	1,298.39
		7	1980 to 1983	
6404	Loans for Dairy Development	23	1975 to 1983	156.14
6405	Loans for Fisheries	1	1976-77	2.00
		1	1982-83	
6408	Loans for Food Storage and Warehousing	1	1978-79	547.00
		2	1981 to 1983	
6425	Loans for Co-operation	802	1966 to 1995	9,990.41
6515	Loans for other Rural Development Programmes	19	1964 to 1966	728.53
		719	1970 to 1990	
6801	Loans for Power Projects	116	1976 to 1990	72,302.06
6851	Loans for Village and Small Industries	642	1963 to 1982	521.41
		39	1985 to 1987	
		20	1988 to 1990	

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ACCEPTANCE AND RECONCILIATION OF BALANCES

1. Acceptance of Balances

(₹ in lakh)

Head of Account		Number of Acceptances Awaited	Earliest Year from which acceptance are awaited	Amount of difference from the earliest year to 31 March 2024
6853	Loans for Non-ferrous Mining and Metallurgical Industries	5	1976 to 1978	41.00
		1	1986-87	
		1	1988-89	
6858	Loans for Engineering Industries	3	1976 to 1978	196.00
		1	1980-81	
6859	Loans for Telecommunication and Electronic Industries	2	1986-87	140.03
		1	1989-90	
6860	Loans for Consumer Industries	80	1975 to 1990	5,572.76
6885	Loans for other Industries and Minerals	207	1974 to 1989	6,853.82
7055	Loans for Road Transport	1	1975-76	540.00
		4	1981 to 1983	
7075	Loans for Other Transport Services	628	1975 to 1990	610.03
7465	Loans for General Financial and Trading Institutions	1	2020-21	17,428.41
7615	Miscellaneous Loans	17	1959-60	77.17
		3	1975-76	
		2	1978-79	
		1	1982-83	
		1	1985-86	
		1	1987-88	
8448	Deposits of Local Funds	222	1964 to 1966	1,483.15
		12	1968-69	

Appendix- VII

ACCEPTANCE AND RECONCILIATION OF BALANCES

2. Unreconciled differences between Ledger and Broadsheet

(₹ in lakh)

Head of accounts		Earliest year to which the difference relates	Amount of difference	Departmental officers/Treasury officers, with whom difference is under reconciliation	Particulars of awaited/documents details etc.
(1)		(2)	(3)	(4)	(5)
6235	Loans for Social Security and Welfare- Rehabilitation	1964-65	0.33	Treasury Officers	-
6245	Loans for Relief on accounts of Natural Calamities	1964-65	0.16	Treasury Officers	-
6401	Loans for Crop Husbandry	1964-65	2.00	Treasury Officers	-
8448	Deposits of Local Funds	1964-65	(-)238.34	Treasury Officers	Plus and Minus Memorandum

Appendix - VIII

(i) FINANCIAL RESULTS OF IRRIGATION SCHEMES

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year			Capital Outlay to end of the year			Revenue Receipts during the year			Revenue foregone or remission of Revenue during the year	Total Revenue during the year (columns 11 and 12)	Working Expenses and Maintenance during the year			Net Revenue excluding interest			Net profit or Loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (column 16) (+) or excess of expenditure (Column 16) over revenue (column 13) (-)	Rate per cent on capital outlay to end of the year	Interest on direct capital outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate per cent on capital outlay to end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
A	Major Irrigation																			
1	Sone Canal	0.00	0.00	0.00	246.61	9.25	255.86	5,055.57	0.00	5,055.57	0.00	5,055.57	2,106.59	0.00	2,106.59	2,948.98	1,152.58	8.65	2,957.63	1,155.96
2	Dhaka Canal	0.00	0.00	0.00	6.18	0.15	6.33	35.99	0.00	35.99	0.00	35.99	1,065.18	0.00	1,065.18	(-)1,029.19	(-)16,258.93	(-)0.21	(-)1,029.40	(-)16,262.24
3	Triveni Canal	0.00	0.00	0.00	75.50	2.29	77.79	29.54	0.00	29.54	0.00	29.54	1,152.05	0.00	1,152.05	(-)1,122.51	(-)1,443.00	(-)2.65	(-)1,125.16	(-)1,446.41
4	Sakri Canal	0.00	0.00	0.00	35.59	0.32	35.91	2.81	0.00	2.81	0.00	2.81	262.88	0.00	262.88	(-)260.07	(-)724.23	(-)2.25	(-)262.32	(-)730.49
Total A		0.00	0.00	0.00	363.88	12.01	375.89	5,123.91	0.00	5,123.91	0.00	5,123.91	4,586.70	0.00	4,586.70	537.21	(-)17,273.58	3.54	540.75	(-)17,283.19

(ii) FINANCIAL RESULTS OF ELECTRICITY SCHEMES

There is no Electricity Undertaking which runs departmentally .

EXPLANATORY NOTES TO APPENDIX- VIII

- 1 The increase/decrease in the percentage of profit or loss in comparison with the previous year was as under :

(₹ in lakh)

Sl. No.	Name of Project	Net Profit or Loss after meeting interest		Increase (+)/ Decrease (-)
		2023-24	2022-23	
1	Sone Canal	1,155.96	525.63	630.33
2	Dhaka Canal	(-)16,262.24	13,809.79	(-)30,072.03
3	Triveni Canal	(-)1,446.41	1,142.23	(-)2,588.64
4	Sakri Canal	(-)730.49	10.67	(-)741.16

Reasons for increase/decrease are not available.

- 2 Productive and Unproductive Works - Works in the Irrigation Department are treated as "Productive" or "Unproductive" according to whether the net revenue (gross revenue assessed less working expenses) derived from each project on the expiry of ten years from the date of closure of the construction estimates, covers or does not cover the prescribed annual interest charges on the capital invested. The prescribed rate of interest during 2023-24 has not been intimated by the concerned department. If a work treated as "Productive" fails to yield the prescribed return in three successive years, it is transferred to the "Unproductive" category. Similarly, if a work treated as unproductive succeeds in yielding in three successive years the prescribed return, it is transferred to the "Productive" category. The State Government did not indicate any classification of the works in terms of them being Productive or Unproductive (August 2024).
- 3 The information in respect of arrears in collection of water rates has not been furnished by the department.

Appendix- IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
WATER RESOURCE DEPARTMENT (W.R.D.)										
1	A.E. work D/S of spur at KM 5.30 of EKE, A.E work at Spur km 7.85 of EKE (Agenda no.-EKE/B-2/01/2024) in Birpur	698.56 13/12/23	2023	15/05/24 2024	60	98.47	**	600.09	**	**
2	A.E. work in between at spur km 9.25 to km 9.50, km 9.50 to km 10.00 to km 10.90 & km 11.70 to km 12.37 of EKE (Agenda no.-EKE/B-2/02/2024) in Birpur	678.70 13/12/23	2023	15/05/24 2024	75	134.06	**	544.64	**	**
3	A.E. work at spur km 16.30 of EKE, A.E work at spur km 16.98 of EKE (Agenda no.- EKE/B-2/03/2024) in Birpur	386.97 13/12/23	2023	15/05/24 2024	79	134.60	**	252.37	**	**
4	A.E work spur at km 18.53 in between km 19.10 to km 19.50 & between km 20.50 to km 20.70 of EKE, A.E work at spur km 22.40 & D/S of spur km 22.50 of EKE, A.E work in between spur km 22.95 to km 23.32 & spur km 23.32 of EKE (Agenda no.-EKE/B-2/04/2024) in Birpur	490.52 13/12/23	2023	15/05/24 2024	74	137.85	**	352.67	**	**
5	A.E work in between km 25.00 to km 26.00 of EKE, A.E work in loop between spur km 27.34 to 27.68 of EKE (Agenda no.- EKE/B-2/05/2025) in Birpur	378.59 13/12/23	2023	15/05/24 2024	51	**	**	378.59	**	**
6	Construction of Weir with under Sluice and Check Dem on River Panchane, Goithwa, Paimar and Sansi and Narhan under Rahui Noorsari & ben Block District Nalanda, Bihar sharif	6,239.88 *	20/09/21	15/05/23	53	2,080.49	3,330.49	2,909.39	**	**
7	Construction of barrage at Bikhani Bigha and Weir at Mohadipur & Dhanraj Bigha Village under Bind and Astawan Block of Nalanda District, Bihar Sharif	7,246.31 *	06-04-22	15/05/23	28	1,999.37	1,999.37	5,246.93	**	**
8	Construction of Kakhaura Weir across Baldeiyia River and Pyne Irrigation Scheme in Jehanabad	1,000.00 17/10/19	2023	2024	85	835.42	835.42	**	**	**
9	Renovation of Uber Pokhar in Jehanabad	196.45 13/09/23	2023	2024	80	165.88	165.88	**	**	**
10	Renovation of Meetha Pokhar in Jehanabad	116.25 14/10/23	2023	2024	55	59.40	59.40	**	**	**
11	Renovation of Dedhsaiya Lodipur Ahar Pyne (Plot No.- 1074,969) Irrigation Scheme in Jehanabad	345.64 01/12/22	2023	2024	50	156.40	156.40	**	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
12	Renovation of Goraiya Pyne Irrigation Scheme in Jehanabad	348.52 19/09/22	2023	2024	55	173.15	173.15	**	**	**
13	Renovation of Karauna Ahar Pyne Irrigation Scheme in Jehanabad	293.36 01/12/22	2023	2024	85	213.85	213.85	**	**	**
14	Renovation of Shahpur Ahar Pyne Irrigation Scheme in Jehanabad	291.70 27/04/23	2023	2024	85	210.17	210.17	**	**	**
15	Renovation of Bhewad Ahar Pyne Irrigation Scheme in Jehanabad	327.33 27/04/23	2023	2024	50	148.28	148.28	**	**	**
16	Renovation of Kundla Jharkha Pyne Irrigation Scheme in Jehanabad	245.89 27/04/23	2023	2024	80	178.50	178.50	**	**	**
17	Renovation of Kosdihra Bhairwa Ahar Pyne Irrigation Scheme in Jehanabad	442.44 27/04/23	2023	2024	50	201.66	201.66	**	**	**
18	Renovation of Lalman Bigha Pyne Irrigation Scheme in Jehanabad	331.71 12/09/23	2023	2024	10	16.26	16.26	**	**	**
19	Renovation of Okari Kurua Ahar Pyne Irrigation Scheme in Jehanabad	265.86 07/12/23	2024	2024	55	131.85	131.85	**	**	**
20	Renovation of Kharoj Lodipur Ahar Pyne Irrigation Scheme in Jehanabad	342.13 10/01/24	2024	2024	60	101.93	101.93	**	**	**
21	Renovation of Maniyawan Kala Pokhar Ahar Pyne Irrigation Scheme in Jehanabad	223.00 10/08/23	2024	2024	30	33.88	33.88	**	**	**
22	Renovation of Moriya Bigha Pakhanupura Pyne Irrigation Scheme in Jehanabad	330.04 10/08/23	2023	2024	80	246.07	246.07	**	**	**
23	Renovation of Chhariyari Ahar Pyne Irrigation Scheme in Jehanabad	292.17 10/08/23	2024	2024	25	22.56	22.56	**	**	**
24	Renovation of Narokhar Pokhar and Pyne Irrigation Scheme in Jehanabad	191.35 10/08/23	2024	2024	10	14.87	14.87	**	**	**
25	Restoration of Land Spur at km 4.50 of Gupta Lakhminiya embankment. (Agenda No.- 211/224/2024) in Begusarai	1,106.37 *	2023-24	15/05/24	43	289.63	289.63	816.74	**	**
26	Restoration of Land Spur at km 5.50 of Gupta Lakhminiya embankment. (Agenda No.- 211/225/2024) in Begusarai	1,011.65 *	2023-24	15/05/24	33	255.04	255.04	756.61	**	**
27	Anti Erosion Work near Village Kutlupur Kachari Tola in front of SG Embankment between km 15.00-16.00 (Agenda No.- 211/226/2024) in Begusarai	858.47 *	2023-24	15/05/24	55	175.00	175.00	683.47	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
28	A.E. work near village Sheonagar Purana Dih and Titahiyan tola in front of SG Embankment between km 12.50-13.50 (Agenda No,- 211/228/2024) in Begusarai	1,157.99 *	2023-24	15/05/24	40	211.24	211.24	946.75	**	**
29	A.E work in left bank of river Ganga at Bhagwanpur Chakki in front of km 10.80 to 11.20 km of Bisaua Zamindari Bandh (Agenda No. 211/234/2024) in Begusarai	711.81 *	2023-24	15/05/24	59	141.00	141.00	570.81	**	**
30	Construction of stair Ghat and Beautification work of Simaria Dham in left bank of river Ganga in Begusarai	11,411.24 *	2023-24	21/11/24	60	6,000.00	6,000.00	5,411.24	**	**
31	Renovation of Kurur Pyne Pokhar in Sasaram	112.16 *	07-03-24	2024	60	**	**	80.50	**	**
32	Renovation of Ghewara Ahar Pokhar in Sasaram	160.18 *	19/02/24	2024	60	55.67	55.67	55.67	**	**
33	Renovation of Tilokhar (Bawan Bigha) Pokhar in Sasaram	347.76 *	17/02/24	2024	5	**	**	255.25	**	**
34	Renovation of Hadhadwa Garland Trenchin Sasaram	502.20 *	14/10/23	2024	70	228.22	228.22	228.22	**	**
35	Renovation of Chilharua Ahar Pyne in Sasaram	470.95 *	26/09/23	2024	80	214.33	214.33	214.33	**	**
36	Renovation of Chandrabhanpur Pokhar in Sasaram	185.93 *	05-12-23	2024	80	94.22	94.22	40.38	**	**
37	Renovation of Ramdihara Pokhar in Sasaram	160.00 *	22/11/23	2024	60	58.18	58.18	58.18	**	**
38	Renovation of Tilae Pokhar in Sasaram	135.52 *	21/11/23	2024	50	49.17	49.17	49.17	**	**
39	Renovation of Birnagar Pokhar in Sasaram	108.92 *	22/11/23	2024	55	39.67	39.67	39.67	**	**
40	Renovation of Viyar Bandh Pokhar in Sasaram	108.67 *	22/11/23	2024	55	38.51	38.51	38.51	**	**
41	Renovation of Kharwat Ahar Pokhar in Sasaram	162.18 *	22/11/23	2024	50	60.05	60.05	60.05	**	**
42	Renovation of Kenarkala Pokhar in Sasaram	164.89 *	22/11/23	2024	70	58.50	58.50	58.50	**	**
43	Renovation of Basdiha Pokhar in Sasaram	109.01 *	22/11/23	2024	50	39.81	39.81	39.81	**	**
44	Renovation of Sonhar Pokhar in Sasaram	179.19 *	02-12-23	2024	55	63.39	63.39	63.39	**	**
45	Renovation of Akodha Pokhar in Sasaram	103.13 *	24/11/23	2024	65	36.28	36.28	36.28	**	**
46	Renovation of Bardiha Pokhar in Sasaram	125.79 *	09-01-24	2024	5	**	**	86.08	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
47	A.E work in Between 75.430 km to 76.130 km of Saran Embankment near village Prithvipur Block and A.E. work in between 73.585 km to 75.145 km of Saran Embankment near Village Prithvipur (Narha Tola) in Panapur Block (Agenda No.- 211/145/2024 & 211/146/2024) in Chapra	418.91 4049/11/12/23	2023-24	2024-25	58	60.53	60.53	358.37	**	**
48	Anti Erosion Work between 3.880 km to 4.005 km of Magarpal Charki Near Village- Semra & between 18.20 km to 18.90 km of Saran Embankment Village-Konhua/Belhar (Agenda No.- 211/149/2024 & 211/151/2024) in Chapra	271.65 4050/11/12/23	2023-24	2024-25	44	29.69	29.69	241.95	**	**
49	Construction of new Embankment from Hasanpur-Baniya to Saguni in length of 8.330 km with Protection work (Agenda No. 184/15/2022) in Chapra	5,998.27 3723/07/11/23	2023-24	2025-26	**	**	**	5,998.27	**	**
50	Panapur Silauthar, Rampur Chaklala & Bhagwanpur Kaiju LI Scheme in Hajipur	107.71 *	02-02-24	01-11-24	50	51.08	**	**	**	**
51	Hasanpur, Bedauliya & Khopi LI Scheme in Hajipur	107.71 *	27/12/23	26/09/24	10	**	**	**	**	**
52	Rampur Ramhar, Mishroliya & Bhathahi LI Scheme in Hajipur	107.71 *	22/01/24	21/10/24	10	**	**	**	**	**
53	Samastipur, Narayanpur Dedhpura & Mahindwara LI Scheme in Hajipur	107.71 *	02-01-24	01-10-24	10	**	**	**	**	**
54	Jalalpur, Parmandpur & Bhanpur LI Scheme in Hajipur	107.71 *	16/10/24	15/10/24	10	**	**	**	**	**
55	Akhtiyarpur Sehan Pond in Hajipur	113.23 *	15/01/24	14/10/24	30	20.54	**	**	**	**
56	Saidpur Dumra Pond in Hajipur	130.53 *	04-12-23	03-09-24	**	**	**	**	**	**
57	Govindpur Urf Gara Pond in Hajipur	104.67 *	22/01/24	21/10/24	**	**	**	**	**	**
58	Construction work of Divisional and Sub-Divisional Office Building in Hajipur	195.44 *	01-02-24	31/01/25	**	**	**	**	**	**
59	Renovation and lining work of Karamanasa canal extension and Kulhariya distributary in Bhabhua	8,183.32 20/10/17	2018	2025	67	**	5,205.22	**	**	**
60	Dharhar Pump House and Link Canal Scheme Work in Bhabhua	5,771.00 04/09/18	2019	2024	87	1,070.00	3,702.31	120.92	728.53 28/03/24	**

Appendix- IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
61	Lining work of Karamanasa Link Canal in Bhabhua	5,141.33 09/11/23	2024	2024	2	**	**	**	**	**
62	Restoration work of Durgavati main canal from 22.10 km to 34.87 km in Bhabhua	156.50 06/11/23	2024	2024	3	**	**	**	**	**
63	Restoration work of Harballabhpur Minor from 0.00 to 7.92 km in Bhabhua	120.84 06/11/23	2024	2024	3	**	**	**	**	**
64	Restoration work of Savath Vitrani in Bhabhua	194.03 06/11/23	2024	2024	2	**	**	**	**	**
65	Restoration work of Durgavati main canal from 0.00 km to 22.10 km in Bhabhua	313.71 06/11/23	2024	2024	2	**	**	**	**	**
66	Renovation of Masudi Bandh Scheme in Banka	110.42 *	2022-23	2023-24	80	62.44	62.44	41.85	**	**
67	Construction of Sanjhetari Garland Trench Scheme in Banka	214.30 *	2022-23	2023-24	80	106.91	106.91	105.67	**	**
68	Renovation of Bhardar Pond Scheme in Banka	161.77 *	2023-24	2024-25	80	79.11	79.11	77.97	**	**
69	Construction of Champathan Garland Trench Scheme in Banka	209.80 *	2023-24	2024-25	80	102.37	102.37	101.06	**	**
70	Construction of kokaritari Garland Trench Scheme in Banka	235.39 *	2023-24	2024-25	80	117.01	117.01	116.52	**	**
71	Construction of Khajuri Garland Trench Scheme in Banka	157.51 *	2023-24	2024-25	40	28.36	28.36	116.11	**	**
72	Renovation of Khajuriya Bandh in Banka	170.32 *	2023-24	2024-25	60	75.44	75.44	93.41	**	**
73	Renovation of Shiv Ganga Pokhar in Banka	216.06 *	2023-24	2024-25	55	30.88	30.88	180.96	**	**
74	Renovation of Shiv Mandir Pokhar in Banka	141.57 *	2023-24	2024-25	60	69.41	69.41	70.81	**	**
75	Renovation of Maidan Pokhar in Banka	101.87 *	2023-24	2024-25	65	49.58	48.58	50.58	**	**
76	Renovation of Tara Pokhar in Banka	107.48 *	2023-24	2024-25	70	51.01	51.01	52.04	**	**
77	Renovation of Dahua Bandh in Banka	102.40 *	2023-24	2024-25	55	26.39	26.39	70.24	**	**
78	Renovation of Amarpur Ahar Pyne in Banka	336.00 *	2023-24	2024-25	40	101.79	101.79	231.82	**	**
79	Renovation of Makeswar Pokhar in Banka	127.67 *	2023-24	2024-25	60	61.44	61.44	62.68	**	**
80	Renovation of Asauta Pokhar in Banka	122.32 *	2023-24	2024-25	**	**	**	120.24	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
81	Renovation of Thakur Purana Motha Pokhar in Banka	129.98*	2023-24	2024-25	**	**	**	128.32	**	**
82	Renovation of Paapharni Pokhar in Banka	208.82*	2023-24	2024-25	**	**	**	208.50	**	**
83	Renovation of Bajpur Pokhar in Banka	107.74*	2023-24	2024-25	**	**	**	105.36	**	**
84	Renovation of Paharpur Bandh-1 & Bandh-2 in Banka	191.35*	2023-24	2024-25	55	86.67	86.67	88.42	**	**
85	Renovation of Jhingajhal Bandh in Banka	194.25*	2023-24	2024-25	75	93.11	93.11	95.00	**	**
86	Renovation of Lohari Bandh in Banka	174.29*	2023-24	2024-25	90	84.05	84.05	85.75	**	**
87	Renovation of Patna Bandh in Banka	132.51*	2023-24	2024-25	60	64.99	64.99	66.31	**	**
88	Renovation of Leelawaran Bandh in Banka	258.91*	2023-24	2024-25	75	124.64	124.64	127.16	**	**
89	Renovation of Mayura Pyne & Bichhli Bandh Scheme in Banka	118.40*	2023-24	2024-25	55	44.90	44.90	68.39	**	**
90	Renovation of Parmanand Bandh in Banka	121.42*	2023-24	2024-25	70	57.78	57.78	58.95	**	**
91	Renovation of Badi & Chhoti Bandh in Banka	438.25*	2023-24	2024-25	30	75.11	75.11	346.53	**	**
92	Renovation of Jala Bandh in Banka	104.00*	2023-24	2024-25	60	26.40	26.40	75.03	**	**
93	Renovation of Kana Bandh in Banka	108.58*	2023-24	2024-25	60	51.31	51.31	53.71	**	**
94	Renovation of Raksha Mamlakha Dobha Bandh in Banka	167.34*	2023-24	2024-25	50	52.22	52.22	113.75	**	**
95	Renovation of Gidharbhunja Check Dam in Banka	156.13*	2023-24	2024-25	50	53.29	53.29	89.61	**	**
96	Renovation of Surat Bandh in Banka	121.81*	2023-24	2024-25	35	28.66	28.66	86.28	**	**
97	Renovation of Panjiyara Check Dam in Banka	116.16*	2023-24	2024-25	80	54.95	54.95	56.06	**	**
98	Renovation of Supha Bandh in Banka	132.03*	2023-24	2024-25	75	64.71	64.71	66.02	**	**
99	Renovation of Jamua Bandh in Banka	103.30*	2023-24	2024-25	65	46.66	46.66	47.61	**	**
100	Renovation of Bandhudih Weir in Banka	668.72*	2023-24	2024-25	25	49.50	49.50	608.76	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
101	Construction of Goyara Lakhanpur Weir Scheme in Banka	1,034.36*	2023-24	2024-25	15	79.20	79.20	924.94	**	**
102	Construction of Nijhri Yogiya Weir Scheme in Banka	658.98*	2023-24	2024-25	35	123.75	123.75	513.97	**	**
103	Renovation of Tarbanna Bandh in Banka	117.80*	2023-24	2024-25	70	53.49	53.49	60.37	**	**
104	Renovation of Dharampur Pyne Scheme in Banka	118.88*	2023-24	2024-25	5	4.02	4.02	108.00	**	**
105	Renovation of Silli Saighat Bandh in Banka	109.79*	2023-24	2024-25	55	40.28	40.28	65.51	**	**
106	Renovation of Lapchi and Arjuna Bandh in Banka	130.48*	2023-24	2024-25	60	57.14	57.14	70.65	**	**
107	Renovation of Belya Baiganiya Chupchupiya Bandh in Banka	139.84*	2023-24	2024-25	20	24.11	24.11	111.48	**	**
108	Renovation of Budhwa Ahar Scheme in Banka	233.73*	2023-24	2024-25	30	33.31	33.31	184.95	**	**
109	Renovation of Mastali Bandh in Banka	154.30*	2023-24	2024-25	35	43.44	43.44	100.68	**	**
110	Renovation of Dol Bandh in Banka	292.60*	2023-24	2024-25	60	68.76	68.76	209.07	**	**
111	Renovation of Badki Kana Bandh in Banka	240.14*	2023-24	2024-25	50	56.18	56.18	170.82	**	**
112	Renovation of Durga Bandh in Banka	216.98*	2023-24	2024-25	55	50.87	50.87	154.67	**	**
113	Renovation of Jhajha Bandh in Banka	100.14*	2023-24	2024-25	50	23.90	23.90	73.98	**	**
114	Renovation of Darbiya Bandh in Banka	103.47*	2023-24	2024-25	70	**	**	94.14	**	**
115	Renovation of Ratna Putariya Bandh in Banka	155.54*	2023-24	2024-25	50	**	**	154.76	**	**
116	Renovation of Launajor Bandh in Banka	108.76*	2023-24	2024-25	**	**	**	107.20	**	**
117	Renovation of Dumuhan Bandh in Banka	116.07*	2023-24	2024-25	**	**	**	114.66	**	**
118	Renovation of Khabra Bandh & Shobhanpur Pyne in Banka	103.84*	2023-24	2024-25	55	**	**	103.38	**	**
119	Renovation of Kahrajar Ahar Pyne in Banka	165.97*	2023-24	2024-25	**	**	**	164.03	**	**
120	Renovation of Teliya Tikkar Weir Scheme in Banka	772.41*	2023-24	2024-25	5	**	**	767.61	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
121	Renovation of Pasraha Pyne Scheme in Banka	245.11 *	2023-24	2024-25	50	**	**	235.56	**	**
122	Renovation of Kharba Bandh in Banka	216.94 *	2023-24	2024-25	50	**	**	216.02	**	**
123	Construction of Divisional Office in Banka	163.96 *	2023-24	2024-25	25	24.75	24.75	113.74	**	**
124	Installation of canal outlet gates with embedded parts at Kundghat reservoir scheme along with hoist bridge, trestle and hoisting mechanism under Irr. Div. Sikandra in Bounsi	108.15 30/05/23	2023	2023	50	33.75	33.75	62.13	**	**
125	Design and drawing, Fabrication supply, fitting, fixing, erection and installation of 2 Nos. U/s gate and 10 Nos. spillway gate and 4 Nos. H/R gate, Hoist bridge Hosisting system including provision of hoisting plateform and approach ladder at Ghoraha weir all complete job in Bounsi	141.70 15/03/24	2023	2023	75	92.80	92.80	48.00	**	**
126	Bagmati flood Management system Phase IIIA in Hathauri	39,592.19 *	21/03/18	15/06/22	86	2,900.00	20,815.98	**	39,707.72	**
127	Restoration work of Majhaulia Sub Distributory from 0.00 RD to 25.00 RD in Bettiah	203.08 27/11/23	2024	2024	20	**	**	103.69	**	**
128	Restoration work of Laxmipur Distributory from 0.00 RD to 35.00 RD in Bettiah	328.73 27/11/23	2024	2024	50	**	**	190.08	**	**
129	Renovation of Saharsa SBC from RD 0.00-36.00, from RD 104.00 to RD 140.00, from RD 174.00 to 289.80, Renovation of SLR Cum Fall at RD 12.40, Renovation of CD work at RD 44.00 and Renovation of SYPHON at RD 234.90 in Saharsa	572.03 *	16/03/24	15/12/24	**	**	**	**	**	**
130	Renovation of Supaul SBC from RD 0.00-245.00, Renovation of outlet at RD 6.00 @, 34.00 @, 38.00(L) and repair of SLR cum Fall wing wall ar RD 75.60, 113.60, 174.00 and 205.00 and Repair of CD work at RD 21.30 and 168.00 of Supaul sub branch canal in Saharsa	614.57 *	16/03/24	15/12/24	**	**	**	**	**	**
131	Renovation work of Saharsa Sub branch canal from RD 72.72 to 104.00 RD under Irrigation Sub Division Panchagachia in Saharsa	111.05 *	15/03/24	15/06/24	**	**	**	**	**	**
132	Renovation work of Saharsa Sub Branch canal from RD 141.00 to RD 174.00 under Irrigation Sub Division Panchagachia in Saharsa	134.12 *	15/03/24	15/06/24	**	**	**	**	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
133	Construction of Panchayat Sarkar Bhawan in Dev (Tarari) in Bhojpur	296.60 *	25/01/24	24/08/25	18	**	**	38.00	**	**
134	Construction of Panchayat Sarkar Bhawan in rudra nagar (Sahpur) in Bhojpur	298.73 *	29/02/24	28/04/25	10	**	**	**	**	**
135	Construction of PSB in Kodeya (Sahpur) in Bhojpur	297.50 *	29/02/24	28/04/25	10	**	**	**	**	**
136	GP. 1 Restoration of Kateya branch canal and its distribution system chappia sub branch canal and its distribution system koria distribution and its system under restoration work of western ganfak canal system bihar (Saran main canal and its distribution system) bihar (new major ERM) in Bhore Saran	19,859.44 874/12/08/14	2014-15	2017	25	**	4,963.74	Work Rescined	**	**
137	GP. 2 Restoration of Dularpur distributory and its Distribution system Gopalganj distributory and its Distribution system under Restoration work of western Gandak Canal system Bihar (Saran main canal and its distribution system, Bihar (New Major ERM) in Bhore Saran	5,036.17 874/12/08/14	2014-15	2020	73	231.66	3,981.63	1,054.54	** 31/08/19	**
138	GP. 4 Restoration of Hathua branch canal (0.00 to 90.00) and its distribution system under restoration work of western gandak canal system bihar (Saran main canal and its distribution system) bihar (New Major ERM) in Bhore Saran	5,360.62 874/12/04/14	2014-15	2017	13	**	741.04	Work Rescined	**	**
139	Samaastipur Jalkar in Begusarai	109.33 13/09/21	2022-23	2023-24	80	47.98	47.98	48.02	**	**
140	Construction of divisional and sub division building in Begusarai	177.58 10/11/23	2023-24	2024-25	30	47.57	47.57	111.01	**	**
141	Siraja (Salechak South) Pond in Begusarai	101.98 04/08/23	2023-24	2024-25	**	**	**	99.12	**	**
142	Turkia Moin in Begusarai	126.38 04/08/23	2023-24	2024-25	**	**	**	122.52	**	**
143	Badi balia (Salechak Nala) in Begusarai	135.65 04/08/23	2023-24	2024-25	**	**	**	111.31	**	**
144	Bishanpur Ahok Moin in Begusarai	326.30 04/08/23	2023-24	2024-25	**	**	**	320.84	**	**
145	Rahua Khanua Bachda Nala in Begusarai	187.65 04/08/23	2023-24	2024-25	**	**	**	142.95	**	**
146	Bela Bahuara Moin in Begusarai	342.05 04/08/23	2023-24	2024-25	**	**	**	339.55	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
147	Balance & Restoration work of western kosji canal project in Jhanjharpur	15,811.15 16/07/20	28/12/20	31/03/23	73	5,766.53	11,614.00	**	**	41.97
148	Black Topping work of right bank of Parsa minor from 0.00 to 1.20 km in Jhanjharpur	399.76 14/12/23	19/02/24	28/02/25	25	100.00	100.00	**	**	299.76
149	Black Topping and Lining of Araria Minor in Jhanjharpur	803.55 06/12/23	19/02/24	28/02/25	19	150.00	150.00	**	**	645.07
150	Restoration of Triveni branch canal from 11557 RD to 152.00 RD & from 170.80 RD to 182.50 RD under triveni branch canal division, Narkatiaganj	465.68 27/11/23	2023-24	2024-25	17	**	**	350.21	**	**
151	Restoration of Triveni branch canal from 77.00 RD to 107.00 RD under Triveni branch canal division, Narkatiaganj	363.24 27/11/23	2023-24	2024-25	16	**	**	273.17	**	**
152	Survey Investigation, Preparation of I.R. and L.A. Plan of system Emanating between from 537.00 RD to 790.00 RD of Tirhut Main Canal under Gandak Phase-II in Muzafarpur	257.95 15/12/16	2014	2017	72	**	226.23	Work In Progress	A. Revised for GST Amount ₹37.82 Dt. 14/10/22 Total Revised Cost ₹295.78 B. Revised for Deviation in quantity Amount ₹18.71 Dt. 18/03/23 Total Revised Cost ₹ 314.49	**
153	Bagmati Shanti-Dhar Burhi Gandak Link Project in Samastipur	12,096.11 22/09/23	2023	2025	48	3,479.14	3,479.14	7,582.04	**	**
154	Renovation of Dhari Pokhar Pyne in Munger	238.87 *	2023	2024	50	106.28	106.28	104.90	**	**
155	Renovation of 216 Pyne in Munger	106.11 *	2023	2024	75	45.24	45.24	48.99	**	**
156	Renovation of Jitwarpur Pyne in Munger	186.92 *	2023	2024	50	66.31	66.31	99.66	**	**
157	Renovation of 177 Ahar Pyne in Munger	177.86 *	2023	2024	85	79.06	79.06	77.80	**	**
158	Renovation of Purshotampur Nala in Munger	150.23 *	2023	2024	60	73.88	73.88	72.67	**	**
159	Renovation of Dumuhi Pyne in Munger	123.27 *	2023	2024	50	57.16	57.16	56.14	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
160	Renovation of Lakra Ahar in Munger	137.10 *	2024	2024	30	16.51	16.51	92.58	**	**
161	Renovation of Joriya Nala in Munger	212.46 *	2023	2024	50	90.42	90.42	99.15	**	**
162	Renovation of Gangri Pyne Check Dam in Munger	262.39 *	2024	2025	80	**	**	245.39	**	**
163	Renovation of Raunakabad Pyne in Munger	131.75 *	2024	2024	60	56.18	56.18	55.92	**	**
164	Renovation of Labka Bandhin Munger	151.79 *	2024	2024	35	24.68	24.68	98.88	**	**
165	Renovation of Banke Pyne in Sitamarhi	257.34 *	2023	2024	50	100.10	100.10	100.58	**	**
166	Renovation of Mohanni Sakarauli Pond in Sitamarhi	278.51 *	2023	2024	70	97.94	97.94	107.14	**	**
167	Renovation of Mishra Pond in Sitamarhi	123.54 *	2023	2024	60	**	**	90.71	**	**
168	Construction of Divisional & Sub-Divisional Building in Sitamarhi	216.79 *	2023	2024	15	**	**	192.20	**	**
169	Renovation of Mari Pond-2 scheme in Nalanda	283.65 09/09/22	2022-23	2024-25	90	226.05	226.05	57.59	**	**
170	Renovation of Dighi Pond of Dhurgawan village scheme in Nalanda	242.68 09/09/22	2022-23	2024-25	90	193.41	193.41	49.26	**	**
171	Renovation of Jear Pond scheme in Nalanda	342.70 01/11/23	2022-23	2024-25	25	87.51	87.51	255.18	**	**
172	Renovation of Bhojpur Belchi, Devkali Pyne scheme in Nalanda	122.46 29/09/23	2023-24	2024-25	90	89.20	89.20	33.26	**	**
173	Renovation of Lodipur Ibrahimpur Pyne scheme in Nalanda	197.89 05/10/23	2023-24	2024-25	80	89.41	89.41	108.48	**	**
174	Construction of Gandak-Akali Nala (Chhari)-Gandaki-Mahi-Ganga link channel sectioning and excavation work from river gandak near Hirapakar (Gopalganj) to river Ganga near Hasilpur (Saran) in length of 170 km Construction of AFS/H.R of 4 vents as per design at km 139.59 of Saran Embankment) in Gopalganj	6,972.17 24/07/23	2023-24	2024-25	58	3,048.42	3,048.42	3,923.75	**	**
175	Linning work of chausa branch canal CH km 0.00 to 12.92 in Buxar	8,562.00 30/03/17	2017-18	2022-23	79	1,035.00	7,403.22	**	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
176	Renovation of lining work of minors and renovation of water courses Ejecting from Nataul Branch canal & Dharaut main canal of Uderasthan Barrage scheme in Jehanabad	3,931.42 25/01/18	20/03/18	19/01/20	80	**	2,887.86	**	**	**
177	Renovation of lining work of minors and renovation of water courses Ejecting from Left main canal & Habibalipur branch canal of Uderasthan Barrage scheme in Jehanabad	3,524.76 25/01/18	19/04/18	18/02/20	77	**	2,565.11	904.55	**	**
178	Irrigation Creation in Additional Command Area Under Lawich Rampur Barrage Irrigation scheme in Jehanabad	1,181.33 23/12/17	20/03/18	19/03/19	86	**	878.29	**	**	**
179	Renovation and lining work of Chhariyari weir irrigation scheme on river Yamune under Jehanabad District	2,950.54 17/11/17	08-02-18	07-06-19	87	189.91	2,497.89	326.03	**	**
180	Restoration work of Kararua weir irrigation Scheme and its Canal in Jehanabad	229.46 31/03/23	08-05-23	07-11-23	31	40.07	40.07	150.49	**	**
181	Restoration work of Kanak Bigha weir irrigation Scheme in Jehanabad	554.34 23/11/23	06-03-24	30/06/24	15	30.00	30.00	409.14	**	**
182	Restoration work of Badarjimi, Narayanpur-1, Narayanpur-2, Brindavan-1, Brindavan-2 and Kaparpur Lift Irrigation Scheme in Gopalganj	113.90 *	2024	15/01/25	15	**	**	93.73	**	**
183	Restoration of western Gandak canal system (Saran Main Canal & its systems) under New Major (ERM) Bihar Dist-Gopalganj (Group No. 08)	15,526.00 *	02-01-15	01-07-17	74	1,426.26	11,424.83	4,590.31	16,015.14	**
184	Restoration work of Saran main canal from km 0.00 to 17.00 in Gopalganj	32,308.22 *	15/03/24	14/06/25	**	**	**	29,390.08	**	**
185	Construction of Head Regulator for 1500 cumec discharge, Construction of embankment and Protection work near Belwa in district Sheohar under Bagmati Flood Management scheme Phase IV(a) in Sheohar	8,513.36 19/07/19	2019	2021	88	744.82	6,552.62	**	**	**
186	Name of work- construction of Belwa-Minapur Link Channel under Bagmati-Budhi Gandak River Link Scheme (Belwadhar) under Piprahi Block in Sheohar District	12,882.86 30/07/23	2023	2025	40	3,795.80	3,795.80	**	**	**

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(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
187	Design, Drawing, Fabrication, Supplying, Erection, Transportation, Fitting Fixing, Testing & Commissioning of Automatic Gates (Tentative Size 3.87Mx1.2M) with portal frame, steel service Bridge with Railing, Portable Emergency Hydraulic Hoisting system with 03 years of Annual Operation & Maintenance for Dekpura weir on Panchane River in Nalanda Dist. under Field Machinery Division, Digha, Patna	154.10 15/03/24	2023-24	2024-25	85	**	**	154.10	**	154.10
188	Construction work of Lakhura Weir in Motihari	691.63 09/01/23	14/11/23	13/11/24	25	154.95	154.95	468.23	**	**
189	Restoration work of Patna Main canal from 105.60 km to 124.80 km, Khagaul	198.69 31/03/23	2023	2023	85	140.00	140.00	58.69	**	**
190	Restoration work of R.P.C-1 Distributory Khagaul	132.84 31/03/24	2023	2023	90	67.00	67.00	65.84	**	**
191	Balance & Restoration work of Western Koshi Canal Project under Western Koshi Canal Division Madhubani	5,792.79 *	28/12/20	30/06/23	89	1,652.59	4,034.45	1,758.33	**	**
192	Residual (Construction of canal & Structure) work from RD 48.28 to 120.18 including ITS 4 No. Sub-Distributories Madhubani	1,957.38 *	28/12/19	27/06/21	90	176.02	1,591.74	365.63	**	**
193	Construction of anti flood sluice on Antagat Harohar river in Lakhisarai district of Lakhisarai district in Bakhtiyarpur	12,120.75 *	17/01/18	2020	59	1,799.99	7,945.90	4,518.08	**	**
194	Cleaning and restoration work of 74 number of pyne in pond area and construction work of culvert on 225 number of pyne in Bakhtiyarpur	6,972.15 *	15/06/21	2023	61	2,008.78	4,749.77	2,208.76	**	**
195	Construction work of 06 check dams in Nagarnausa and Chandi block and 03 weirs in Chandi bloc in Bakhtiyarpur	4,482.31 *	21/06/21	2023	31	959.92	1,630.51	2,738.77	**	**
196	Construction work of left embankment and anti flood sluice of via Ghoswari Harohar river from Balgudar to Badh-Sarmera road in Bakhtiyarpur	28,127.85 *	26/04/21	2023	**	**	**	16,016.13	**	**

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1	2	3	4	5	6	7	8	9	10	11
197	Construction of embankment from Ashokdham (Lakhisarai) in front of Sarmera till the southern edge of the lake center and along with the construction of its upper part along with construction of bridge/culvert on the river/drain and barrage on Goithwa river and dam and check dam in Sarmera Prakhand. weir nirman work in Bakhtiyarpur	41,551.00 *	06-04-22	24 Month	**	**	**	32,549.26	**	**
198	Concrete protective work near Seedhi Ghat on the right bank of Ganga channel under Bakhtiyarpur block under Patna district in Bakhtiyarpur	5,606.00 *	19/12/23	2024	10	**	**	5,576.64	**	**
199	Construction of Check Dam at Mariya Dhar Near Khanka chowk Bishanpur under Kishanganj District. Arariah	183.71 11/12/23	2023-24	2024-25	35	14.00	14.00	166.09	**	**
200	Construction of bitumins service road between CH-31 to 162 on left bank of Babura Branch Canal in Banka	522.03 02/09/22	03-04-23	02-08-23	85	207.74	207.74	**	**	**
201	Soil work from 0.00 km to 45.80 km under Punpun branch canal and construction of DLR Bridge at 6.396 km and 43.68 km Construction of CD Cum SLR Bridge at 18.435 km and CD work at 4.77 km of Punpun branch canal in Goh	4,394.92 *	18/10/16	17/04/18	25	**	1,089.45	**	**	3,305.46
202	Soil work between 0.00 km to 15.245 km of Kinjar distributory and construction of SLR Bridge at 2.895 km, 3.870 km, 5.745 km, 12.045 km, 12.825 km, 13.325 km, 14.835 km and 15.245 km and SLR Bridge at 2.010 km and 7.50 km respectively. Construction of DLR Bridge at 9.99 km and construction of CD Cum SLR Bridge at 1.02 km in Goh	912.12 *	21/03/17	20/03/18	56	**	526.01	**	**	386.11
203	Construction of Division & Circle Office in Chapra	281.17 *	13/05/22	12-05-23	73	82.96	208.02	73.15	**	**
204	Residual soil and structure work between the points of distribution between 0.00 and 22.225 in Shivnarayanpur	438.43 22/03/17	2017	2019	35	**	181.96	**	39.46 06/03/18/ 130.57 27/06/18	**
205	Residual E/W and structure of Harishchandrapur Distributory from 0.00 to 69.10 RD and branch canal-II RD 8.20 to 36.00 in Shivnarayanpur	3,689.44 30/10/17	2018	2019	65	**	2,232.65	**	855.15 18/06/19	**

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1	2	3	4	5	6	7	8	9	10	11
206	Renovation of Phutta Ahar in Jamui	141.01 *	22/02/23	21/02/24	90	112.22	112.22	28.78	**	28.78
207	Renovation of Tileriya Ahar in Jamui	138.03 *	20/05/23	19/05/24	70	69.01	69.01	69.02	**	69.02
208	Renovation of Ghatwari Jor Ahar in Jamui	185.17 *	09-12-23	08-09-24	30	46.12	46.12	139.05	**	139.05
209	Renovation of Nawka Dangra Bains Ahar in Jamui	108.19 *	19/01/24	18/10/24	35	27.04	27.04	81.15	**	81.15
210	Renovation of Jagijor Ahar in Jamui	179.88 *	05-12-23	04-09-24	60	87.29	87.29	92.58	**	92.58
211	Restoration work of Bhojpur Rajwaha from 1.20 km to 39.100 km in Bikramganj	592.12 4155/21/12/23	11-03-24	30/06/24	47	**	**	**	**	**
212	Restoration work of Rajpur Rajwaha from 0.00 km to 19.20 km in Bikramganj	110.76 4037/08/12/23	10-02-24	30/06/24	10	**	**	**	**	**
213	Renovation work of Teus Ahar Pyne (Nahar ka Pyne) in Sheikhpura	106.96 *	2023	2024	70	53.48	53.48	53.48	**	**
214	Renovation work of Matokhar Pyne in Sheikhpura	105.78 *	2023	2024	75	52.89	52.89	52.89	**	**
215	Restoration work of Rupauli Minor from RD 0.00 to RD 10.00 in Raghapur	103.34 11/01/24	2024	2024	10	**	**	**	**	**
216	Restoration work of Sinheshwar Distributory from RD 0.00 to RD 110.00 in Raghapur	103.34 11/01/24	2024	2024	20	**	**	**	**	**
217	Restoration work of Gamharia Sub-branch canal from RD 0.00 to 170.75, RD 176.00 to 253.75 & CD restoration work at RD 67.30, 194.40, 207.00 & 212.00 and CD restoration work at RD 1.10 of Mohanpur sub-Distributory in Raghapur	855.77 18/01/24	2024	2024	5	**	**	**	**	**
218	Restoration work of Madhepura Sub-branch canal from RD 0.00 to 71.60 & RD 74.00 to 263.25 & CD restoration work at RD 63.00 in Raghapur	687.62 18/01/24	2024	2024	6	**	**	**	**	**
219	Construction of Bihul Weir Right/Left Canal System, in Kunauli	1,312.36 *	2022-23	31/03/24	37	200.00	200.00	1,112.36	**	**
220	Construction work of Mohana Chek dam under block sariya panchayat berua, Muzaffarpur	158.75 17/10/22	2023	Jun-23	75	76.73	76.73	82.02	**	82.02
221	Babu Dam Surge Irrigation Scheme in Arrah	1,198.73 05/03/19	2019-20	31/03/20	81	**	**	**	**	**
222	Construction work of new box culvert (D.L.R. Bridge) at 32.00 km of Ara main canal in Arrah	953.38 14/05/22	2022-23	30/06/23	69	569.85	**	270.94	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
223	Restoration work from 0.00 km to 18.49 km of Gadhani distribution in Arrah	155.68 23/11/23	2023-24	30/06/24	10	**	**	**	**	**
224	Renovation of Chauki Pond in Lakhisarai	211.84 07/09/21	27/09/22	26/07/23	80	62.14	165.75	39.44	**	**
225	Renovation of Rajwahan Pyne in Lakhisarai	115.85 13/06/23	26/10/23	25/07/24	50	52.44	52.44	52.21	**	**
226	Renovation of Mahisona Pyne in Lakhisarai	131.56 02/09/23	31/01/24	30/10/24	50	53.62	53.62	52.74	**	**
227	Renovation of Kala Tarhari Pond in Lakhisarai	107.69 13/06/23	06-01-24	05-10-24	50	48.98	48.98	48.59	**	**
228	Construction of AFS and restoration of Chadaur Bhagat Kathra chaur drainage Channel at Tardih block in Darbhanga (District-(Agenda-211/330/2024)	342.70 11/12/23	2023	2024	50	76.00	76.00	Work In Progress	**	**
229	Construction of box culvert and restoration of Zamindari bandh with GSB work at Tardih block in Darbhanga District (Agenda-211/328/2024)	183.52 12/12/23	2023	2024	22	**	**	Work In Progress	**	**
230	AE work on left bank of Budhnand river near Singhwara bridge under Singhwara block of district Darbhanga (Agenda-211/326/2024)	499.72 12/12/23	2023	2024	44	118.84	118.84	Work In Progress	**	**
231	AE work near village Ughra on the left side of Kamla Dhar under block Bahadurpur and right bank of Kamla river at Raghba More near village Mahuli under block Baheri (Agenda-211/320/2024) in Darbhanga	148.90 12/12/23	2023	2024	50	43.12	43.12	Work In Progress	**	**
232	AE work of Jeewachh river at Mahinam village under block Benipur district Darbhanga (Agenda-211/320/2024)	342.82 12/12/23	2023	2024	32	62.68	62.68	Work In Progress	**	**
233	Construction of Anti Flood Sluice Gate near Kathra village under Tardih Block in District Darbhanga(Agenda-202/05/2023)	177.82 08/05/23	2023	2023	80	**	**	145.12	**	**
234	Restoration work of Devkali Ahar and Pokhar in Gaya	475.35 *	2022-23	2024-25	80	237.58	237.58	237.76	**	**
235	Restoration work of Vijhara Pokhar in Gaya	119.82 *	2022-23	2023-24	80	55.22	55.22	64.60	**	**
236	Restoration work of Soval Pokhar in Gaya	200.91 *	2022-23	2024-25	80	100.30	100.30	100.61	**	**
237	Restoration work of Mongrain Babhandi Ahar Pyne Scheme in Gaya	148.74 *	2023-24	2024-25	80	58.17	58.17	90.57	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
238	Restoration work of Ore Pokhar in Gaya	219.52 *	2023-24	2024-25	55	109.45	109.45	110.07	**	**
239	Restoration work of Karmyne Pokhar in Gaya	153.87 *	2023-24	2024-25	10	**	**	153.87	**	**
240	Restoration work of Sirphila to Sirphila Pyne in Gaya	468.76 *	2023-24	2024-25	60	234.64	234.64	234.11	**	**
241	Renovation work of Jamunapur Pokhar Irrigation System in Gaya	120.31 *	2023-24	2024-25	75	63.51	63.51	56.79	**	**
242	Renovation work of Mocharim Ahar Pyne Irrigation System in Gaya	606.42 *	2023-24	2024-25	60	205.23	205.23	401.18	**	**
243	Renovation work of Kurkihar Pokhar in Gaya	104.67 *	2023-24	2024-25	60	52.79	52.79	51.88	**	**
244	Renovation work of Manar Bandh Ahar Pyne in Gaya	467.17 *	2023-24	2024-25	75	232.17	232.17	235.00	**	**
245	Renovation of Chichaura Kanharpur Ahar Pyne Scheme in Gaya	209.28 *	2022-23	2023-24	85	167.81	167.81	41.47	**	**
246	Renovation of Amjhar Ahar Pyne in Gaya	234.53 *	2022-23	2024-25	70	116.09	116.09	118.44	**	**
247	Renovation work of Jaitiya Ahar Pyne Scheme in Gaya	259.26 *	2023-24	2024-25	85	102.64	102.64	156.62	**	**
248	Shivnagar Ahar Pyne Irrigation Scheme in Gaya	312.51 *	2023-24	2024-25	60	156.06	156.06	156.45	**	**
249	Renovation of Kewala Kala Garland Trench scheme in Gaya	157.08 *	2023-24	2024-25	65	78.53	78.53	78.55	**	**
250	Renovation of Chakorawa Pokhar Ahar Pyne Irrigation Scheme in Gaya	101.97 *	2023-24	2024-25	90	81.56	81.56	20.41	**	**
251	Renovation of Newadhi Weir Irrigation Scheme in Gaya	132.65 *	2023-24	2024-25	80	66.23	66.23	66.41	**	**
252	Renovation of Katari Ahar Pyne Irrigation Scheme in Gaya	141.37 *	2023-24	2024-25	80	70.57	70.57	70.80	**	**
253	Renovation of Nimiya Barka Shanti Pokhar Ahar Pyne Irrigation System in Gaya	354.17 *	2023-24	2024-25	80	264.65	264.65	89.51	**	**
254	Renovation work Wazitpur Ahar Pyne in Gaya	104.96 *	2023-24	2024-25	80	52.46	52.46	52.49	**	**
255	Renovation of Kolhna Tall Ahar irrigation scheme in Gaya	366.02 *	2023-24	2024-25	60	182.33	182.33	183.68	**	**
256	Restoration work of Badki Ahar Pyne in Gaya	102.21 *	2023-24	2024-25	80	51.09	51.09	51.12	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
257	Restoration work of Belhari Shankarpur Ahar Pyne Scheme in Gaya	267.49 *	2023-24	2024-25	50	66.26	66.26	201.22	**	**
258	Restoration work of Karhari Pyne in Gaya	113.17 *	2023-24	2024-25	65	56.01	56.01	57.15	**	**
259	Renovation of Jharha Ahar (660) Dulhi Ahar (799.800) in Gaya	109.00 *	2023-24	2024-25	80	**	**	109.00	**	**
260	Renovation work of Khutaira Majhiyava Ahar Pyne in Gaya	282.98 *	2023-24	2024-25	60	141.02	141.02	141.96	**	**
261	Construction of Dwarpal Nala check Dam in Gaya	155.76 *	2023-24	2024-25	55	46.63	46.63	109.12	**	**
262	Morain Pyne Payanuka Ahar (270,279) Renovation work of irrigation scheme in Gaya	133.77 *	2023-24	2024-25	60	39.73	39.73	94.04	**	**
263	Alipur Ahar Pyne (Alipur Karaha) scheme renovation work in Gaya	189.33 *	2023-24	2024-25	70	56.66	56.66	132.67	**	**
264	Renovation of Titahia Ahar Pyne Scheme in Gaya	570.27 *	2023-24	2024-25	35	85.17	85.17	485.09	**	**
265	Durjanakhaf Ahar (32,36) Renovation work of Pyne (100,107) in Gaya	122.62 *	2023-24	2024-25	70	18.37	18.37	104.24	**	**
266	Sawaichawa Naya Talab Garland trench scheme renovation work in Gaya	120.94 *	2023-24	2024-25	55	**	**	120.94	**	**
267	Renovation work of Powatal Ahar Pyne Irrigation scheme in Gaya	123.42 *	2023-24	2024-25	60	42.76	42.76	80.66	**	**
268	Renovation work of Pipra Ahar Pyne scheme in Gaya	109.23 *	2023-24	2024-25	30	**	**	109.23	**	**
269	Construction work of Chalo Dam Garland Trench Scheme in Gaya	583.40 *	2023-24	2024-25	20	116.18	116.18	467.21	**	**
270	Restoration work of Pahadi Bumar check-Dam Scheme in Gaya	206.76 *	2023-24	2024-25	10	**	**	206.76	**	**
271	Raising and Strengthening of Bagmati right embankment from km 198.52 to km 264.02) K.B. embankment from 0.00 km to 47.50 km and B.N. Embankment from 0.00 km to 18.00 km) and construction of dhala - 56 nos., Turning platform-65 nos. and anti flood sluice- 07 nos. under bagmati flood management scheme phase-III (a) in Khagaria	60,065.82 *	2018	2024	88	1,675.41	32,183.62	193.05	98081.00	The Agreement Value of work is 60065.82 lakh, Out of which Rs. 36376.00 lakh is covered under this Division

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
272	Raising , Strengthening and Puccikaran on top of existing Badlaghat-Nagarpara embankment from 17.50 km to km 35.615 on right bank of Koshi river in Khagaria	3,210.64 *	2018	2020	86	**	**	**	**	The work is currently closed due to disputed work site
273	Anti Erosion work in Madhura village in front of km 35.240 of K.B. embankment in Khagaria	372.77 *	2024	2024	56	**	**	212.62	**	The work is in Progress
274	A.E. work between km 3.60 to 5.00 of B.N. Embankment near Malpa village in Khagaria	189.08 *	2024	2024	52	**	**	126.68	**	The work is in Progress
275	A.E. work at Dumri Durga Mandir in between km 2.00 to 3.00 of Chodhli zamindari bandh in Khagaria	266.00 *	2024	2024	64	**	**	178.79	**	The work is in Progress
276	Balance & Restoration work of Western Koshi Canal Project in Darbhanga	10,149.42 28/02/21	2020-21	2022-23	80	2,834.10	3,917.91	**	**	**
277	Balance and Restoration work of Western Koshi Canal Project in Sakri Madhubani	4,741.12 *	28/12/20	31/03/23	60	1,244.10	2,216.61	**	**	**
278	Construction of field from RD 37.844 to RD 107.60 in Sakri Branch Canal & its system under Rahika Block of Madhubani District in Western Koshi Canal Division Sakri through the programme, "HER KHET TAK SINCHAIE KA PANI" in Sakri Madhubani	174.42 06/01/23	30/01/23	15/03/23	18	25.93	25.93	**	**	**
279	Construction of field channel and 8 outlets from RD 107.60 to RD 111.00 in Sakri Branch Canal & its system under Rahika Block of Madhubani District in Western Koshi Canal Division Sakri through the programme, "Har Khet Tak Sinchai Ka Pani" in Sakri Madhubani	177.63 06/01/23	30/01/23	15/03/23	17	44.47	44.47	**	**	**
280	Construction of black top road on left of Sakri Branch Canal from R.D 119.00 to R.D 145.44, Srirampur Distributory from RD 0.00 to R.D 26.50 and Laxmanpur minor from R.D 0.00 to RD 1.00 in Sakri Madhubani	5,291.97 07/11/23	21/02/24	28/02/25	10	**	**	**	**	**
281	Construction of I.B. at Koshi Colony, Sakri, Madhubani	187.55 14/11/23	05-03-24	28/02/25	20	**	**	**	**	**
282	P.C.C. lining work in canal dam to remove water logging between chain 48.00 to 90.00 of Trishula left main canal Jainagar	172.99 *	2023	2023	69	100.00	100.00	55.43	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
283	Construction of canal and its lining work & structures (from RD 806.40 to 827.70) under Tirhut Main Canal (Broadway Links Pvt. Ltd.) in Muzaffarpur	01SBD/2017-18 dt. 22/11/17 Rs. 6,947.72	22/11/17	21/05/19	81	1,470.22	6,578.50	**	**	**
284	Construction of canal and its lining work & structures (from RD 827.70 to 909.40) under Tirhut Main Canal (NCCL) in Muzaffarpur	01SBD/2020-21 dt. 23/09/20 Rs. 30,669.25	23/09/20	22/09/22	42	5,269.49	13,225.62	**	**	**
285	Restoration work of Kochhasa distributary from 0.00 km to 24.00 km and 29.00 km to 41.64 km along with restoration work of falls at 15.20 km in Daudnagar	174.93 01/12/23	2023-24	03 month	**	**	**	174.93	**	**
286	Conversion of Kamla Weir into Barrage at Jaynagar in Madhubani District Bihar	31,295.80 *	05-05-21	31/03/23	44	9,499.34	18,132.99	14,436.08	**	**
287	Construction of combined office Building in Government campus of Flood Control Circle, Padrauna	739.10 30/07/18	2018-19	29/03/20	75	**	237.54	501.55	**	**
288	Construction of Inspection building in Government campus of Flood control circle, Padrauna	272.13 30/07/18	2018-19	12-05-19	78	**	124.88	147.24	**	**
289	Anti Erosion work before flood 2024 in between km 16.10 to km 17.10 of P.P.E. (Agenda- 05/2024), Padrauna	2,581.38 04/01/24	2023-24	15/05/24	52	627.31	627.31	1,954.07	**	**
290	Anti Erosion work before flood 2024 at km 17.10 of P.P.E. (Agenda- 05/2024), Padrauna	493.67 14/12/23	2023-24	15/05/24	56	81.19	81.19	412.47	**	**
291	Anti Erosion work before flood 2024 at km 22.480 of P.P.E. (Agenda- 10/2024), Padrauna	222.83 14/12/23	2023-24	15/05/24	70	65.00	65.00	157.83	**	**
292	Construction of Right canal under Balwaghat Barrage cum Irrigation Scheme from 0.00 km to 4.5 km	1,386.90 *	Jan-24	2025-26	20	200.00	200.00	Work In Progress	**	**
293	Construction of SLR Bridge at RD 74.50 of Western Koshi Main Canal in Andhratharhi	207.00 *	2023	2025	21	**	**	174.50	**	**
294	Restoration of work of Boulder Pitching & CC Block at Downstream of Indrapuri Barrage in Indrapuri	2,338.63 12/10/23	2023-24	14/09/24	**	**	**	**	**	**
295	Construction of Weir and Check Dam in Block Ekangarsarai, Parwalpur, Hilsa and Karai Parsurai and Construction of Barrage and all gates including Civil, Mechanical and Electrical works on Muhane river in Parwalpur Block in Nalanda District	18,398.27 03/03/22	2021-22	03-03-24	47	2,219.92	3,685.81	14,712.46	**	**

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1	2	3	4	5	6	7	8	9	10	11
296	Construction of service road on left bank of muhane river from 32.50 km to 35.00 km in Uderasthan	445.74 *	28/05/23	26/08/24	20	75.69	75.69	**	**	**
297	Construction of embankment along river Jhim (left embankment) 1.30 km Banke river 2 km (right embankment 20.88 km) Adhwara group in Sitamarhi	6,452.10 27/12/10	2010-11	31/03/19	72	35.48	12,487.32	**	13,420.19	**
298	Construction of embankment on Rato River from No Mans and to Nisha Road left embankment 17.00 km & Right embankment 15.00 km in Sitamarhi	11,065.50 27/01/17	15/02/18	15/08/19	6	169.00	183.20	**	**	**
299	Construction of Rato Tagging in Sitamarhi	229.96 28/08/20	04-02-21	15/12/21	20	11.72	12.69	**	**	**
300	Restoration work of Barrow Distributory in Buxar	118.01 31/03/23	24/05/23	23/11/23	60	16.00	16.00	**	**	**
301	Restoration work of Konhara Pein Irrigation Scheme from Murari village Krishnanagar in Arwal	188.98 01/12/22	2022-23	2023-24	60	68.20	68.20	68.20	**	**
302	Restoration work of Tejpura Avgila Ahar Pyne Irrigation Scheme in Arwal	323.54 16/08/23	2023-24	2024-25	55	120.61	120.61	120.61	**	**
303	Restoration work of Validad Narayan Vigha Ahar Pyne Irrigation Scheme in Arwal	330.71 16/08/23	2023-24	2024-25	10	**	**	246.22	**	**
304	Restoration work of Or vigaha ahar Pyne Irrigation Scheme in Arwal	398.34 16/08/23	2023-24	2024-25	55	103.71	103.71	192.62	**	**
305	Restoration work of sohsa ahar Pyne Irrigation Scheme in Arwal	327.92 16/08/23	2023-24	2024-25	40	121.78	121.78	202.66	**	**
306	Restoration work of Bakhtiari Ahar Pyne Irrigation Scheme in Arwal	313.14 16/08/23	2023-24	2024-25	15	27.65	27.65	212.40	**	**
307	Restoration work of coach hasa ahar Pyne Irrigation Scheme in Arwal	263.68 07/08/23	2023-24	2024-25	55	99.53	99.53	99.53	**	**
308	Restoration work of Tekari Nagma Desi Nala Irrigation Scheme in Arwal	293.38 16/08/23	2023-24	2024-25	20	**	**	217.30	**	**
309	Restoration work of Rampur Chauram Ahar Pyne Irrigation Scheme in Arwal	398.34 16/08/23	2023-24	2024-25	10	**	**	370.40	**	**
310	Restoration work of Belaven Ahar Pyne Irrigation Scheme in Arwal	488.06 11/09/23	2023-24	2024-25	50	146.63	146.63	217.04	**	**
311	Construction work of Mahabir Ganj School Gate and renovation work of Pyne in Arwal	350.37 30/09/23	2023-24	2024-25	5	**	**	262.72	**	**
312	Restoration work of Khaira Ahar Pyne from Sikandpur Dhwai in Arwal	177.04 30/09/23	2023-24	2024-25	70	65.71	65.71	65.71	**	**

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(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
313	Restoration work of Kudrasi Anandpur Ahar Pyne Irrigation Scheme in Arwal	314.94 04/01/24	2023-24	2024-25	35	62.43	62.43	249.75	**	**
314	Restoration work of Pipra Ahar Pyne in Bhagalpur	115.94 06/08/20	2020-21	2020-21	80	**	81.07	21.38	**	**
315	Restoration work of Gordhuua Nala Check Dam in Bhagalpur	118.58 08/05/23	2023-24	2024-25	80	58.62	58.62	58.62	**	**
316	Restoration work of Khoja Dhanaura Weir and Dam in Bhagalpur	167.30 08/05/23	2023-24	2024-25	80	83.85	83.85	83.87	**	**
317	Restoration work of Gaganati Weir (Sonudih) in Bhagalpur	156.12 23/06/23	2023-24	2024-25	85	74.65	74.65	74.66	**	**
318	Restoration work of 17 state tube wells in Bhagalpur	266.84 07/07/22	2023-24	2024-25	30	**	**	237.17	**	**
319	Restoration work of Nargar Pond (New) in Bhagalpur	568.03 08/09/23	2023-24	2024-25	55	136.06	136.06	408.19	**	**
320	Renovation work of Kamarganj Udvah Irrigation Scheme in Bhagalpur	301.23 18/09/23	2023-24	2024-25	50	**	**	261.57	**	**
321	AE work on left bank of river Ganga at CH 1268 to 1272, 1800 mt to 1900 mt, 2135 mt and 2925 mt of Chandpur Dhamaun Rasalpur Dowel (Agenda No. 211/208/2024 in Dalsingh sarai	606.30 *	27/11/23	2023-24	52	125.06	125.06	481.24	**	**
322	Construction of 3 Nos. of Stone Boulder Bed bar on left bank River Ganga between 1675 mtr to 1800 mtr of Chandpur Dhamaun Rasalpur Dowel. (Agenda No. 211/209/2024) in Dalsingh sarai	576.09 *	27/11/23	2023-24	55	131.14	131.14	444.95	**	**
323	Har Khet Tak Sinchai ka Pani/Construction of protective wall on the right dam of V.TU. 46.00 to 46.70 and on the right and left dam of V.TU 74.00 to 74.40 of Gangapur sub-distribution in Murliganj Madhepura	172.07 11/12/23	2023-24	2024-25	5	**	**	172.07	**	**
324	Har Khet Tak Sinchai ka Pani//Restoration work from V.TU 40.50 to 107.60 and protective wall construction work on V.TU 78.00 of Murliganj distribution in Murliganj Madhepura	351.11 08/01/24	2023-24	2024-25	5	**	**	351.11	**	**
325	O2SBD/2019-20 in Jamui	5,888.38 *	2020	2024	80	3,344.26	4,022.27	1,866.11	**	**
326	O2SBD/2018-19 in Jamui	371.65 *	2019	2024	22	**	49.67	321.98	**	**
327	Kushapur minor (E/W+str.) in Kahalgaon	177.99 15/11/16	20/02/17	19/08/17	82	**	99.61	73.57	14.60 09/09/19	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
328	Bansipur Minor (E/W+Str.) in Kahalgaon	180.87 11/11/16	20/02/17	19/08/17	39	**	61.76	113.83	13.62 09/09/19	**
329	Water proofing of Ph-I & II , Vat-I & II and feeder chanel in Kahalgaon	181.80 24/08/17	20/09/17	03-11-17	80	**	340.00	105.05	264.15 31/08/18	**
330	Residual E/W, Str, Concrete Lining & WBM Road in H.L.M.C R.D. 49.70 to 52.30 in Kahalgaon	470.86 05/03/20	05-03-20	04-06-21	68	**	252.70	168.67	**	**
331	Residual E/W, Str, Concrete Lining & WBM Road in H.L.M.C R.D. 29.70 to 47.10 in Kahalgaon	2,123.37 30/08/23	07-12-23	06-03-25	3	**	**	1,796.97	**	**
332	Restoration work of left main canal off taking from Phulwaria reservoir (Ch 0.00 to 346.00) in Rajauli	253.05 31/03/23	18/05/23	17/11/23	75	158.41	158.41	**	**	**
333	Repair of Damaged D/S Floor cut off wall etc. of Canal Syphon across Gerua Dhar at R.D. 101.50 of E.K.M.C in Birpur	145.79 *	2024	2024	10	14.08	**	122.13	**	**
334	A.E. work before Flood in Div. 1, Jhanjharpur	2,439.99 *	2024	2024	25	249.01	249.01	360.98	**	**
335	Construction of Tiwara pump house & renovation of canal system in Mohania	5,652.79 06/08/18	2018	2024	88	850.00	5,339.50	**	6,588.15	**
336	Har Khet Tak Sinchai Ka Pani in Katihar	116.12 *	2023-24	2024-25	17	10.00	10.00	106.12	**	**
337	Har Khet Tak Sinchai Ka Pani in Katihar	214.85 *	2023-24	2024-25	**	**	**	214.86	**	**
338	Balance & Restoration work of Western Koshi Canal Project	9,721.17 28/12/20	2020	2023	74	1,645.40	5,870.64	**	**	3,850.53
339	Restoration work of vaisi water tank in Khagaria	116.43 02/09/23	2024	2024	35	29.95	29.95	59.43	**	**
340	Restoration work from 0.00 km to 3.10 km of Gara Chaube branch canal in Dehri	196.72 25/05/23	2023-24	2024	25	41.05	41.05	**	**	**
341	Restoration work from 3.10 km to 10.60 km of Gara Chaube branch canal in Dehri	201.73 23/05/23	2023-24	2024	5	**	**	**	**	**
342	Restoration work from 10.60 km to 12.50 km of Gara Chaube branch canal in Dehri	178.93 19/05/23	2023-24	2024	5	**	**	**	**	**
343	Restoration work from 12.50 km to 21.00 km of Gara Chaube branch canal in Dehri	160.40 29/05/23	2023-24	2024	75	60.00	60.00	**	**	**
344	Restoration work from 21.00 km to 25.00 km of Gara Chaube branch canal in Dehri	107.48 25/05/23	2023-24	2024	75	59.99	59.99	**	**	**
345	Restoration work from 25.00 km to 33.76 km of Gara Chaube branch canal in Dehri	156.46 25/05/23	2023-24	2024	73	80.00	80.00	**	**	**

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(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
346	Restoration work from 33.76 km to 41.10 km of Gara Chaube branch canal in Dehri	110.06 23/05/23	2023-24	2024	76	45.00	45.00	**	**	**
347	Restoration work from 41.10 km to 61.00 km of Gara Chaube branch canal in Dehri	198.97 19/05/23	2023-24	2024	80	125.00	125.00	**	**	**
348	Restoration work from KM 25.00 to KM 38.50 of Karghar distributary in Dehri	115.40 25/01/23	2023-24	2024	10	**	**	**	**	**
349	Sahiyari Garland Trench Scheme in Aurangabad	1,197.60 30/11/22	05-10-23	04-10-24	0	**	**	1,099.47	**	**
350	Restoration work of Ahar and pond in Jamuawan Aurangabad	227.82 07/08/23	21/11/23	20/08/24	40	34.65	34.65	143.80	**	**
351	Restoration work of Mamka Weir in Aurangabad	143.91 16/08/23	14/11/23	13/08/24	70	54.69	54.69	54.68	**	**
352	Construction work of Gaini Check Dam in Aurangabad	250.35 16/08/23	22/11/23	21/08/24	70	97.20	97.20	98.73	**	**
353	Restoration work of Piru Ahar Payne Irrigation Scheme in Aurangabad	100.74 16/08/23	14/11/23	13/08/24	55	37.22	37.22	38.09	**	**
354	Construction work of weir in Nagauli in Aurangabad	173.65 05/09/23	01-12-23	30/08/24	70	65.81	65.81	65.81	**	**
355	Restoration work of Badhgaon Ahar in Aurangabad	118.29 12/05/23	01-12-23	31/05/24	80	55.51	55.51	54.42	**	**
356	Restoration work of Badiyavan Ahar in Aurangabad	211.71 05/09/23	01-12-23	30/08/24	90	82.02	82.02	80.40	**	**
357	Restoration work of Ahar Pyne Scheme from Madarpura to Khaira. in Aurangabad	233.59 18/09/23	05-12-23	04-09-24	50	31.69	31.69	155.55	**	**
358	Construction work of Daghp check dam on Tekari drain. in Aurangabad	178.81 18/09/23	01-12-23	30/08/24	60	53.85	53.85	80.96	**	**
359	Restoration work of Tanarwa Ahar Pyne in Aurangabad	340.23 15/12/23	01-03-24	30/11/24	15	**	**	258.90	**	**
360	Restoration work of Patna Ahar in Aurangabad	106.93 15/12/23	01-03-24	30/11/24	20	**	**	82.04	**	**
361	Restoration work of Kusha Ahar in Aurangabad	117.25 15/12/23	01-03-24	30/11/24	50	**	**	80.55	**	**
362	Restoration work of Jamuain Ahar Pyne in Aurangabad	114.08 10/01/24	15/03/24	14/12/24	30	**	**	83.47	**	**
363	Renovation work of Beldha Distributary off taking from Right main canal under Sakri Irrigation Scheme in Bihar sharif	253.26 31/03/23	2023	2023	55	101.50	101.50	**	**	**

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(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
364	Renoation work of Paimar Irrigation Scheme in Bihar sharif	1,454.74 07/11/23	2024	2024	29	276.40	276.40	**	**	**
365	Mechanical & Electrical repair, maintenance and Operation of 87 nos. of Iron gates and 36 nos. Stop log gates and its all other allied components, automation with SCADA System at Barrage control room for control, Operation & Monitoring of 87 Nos. gates & at Patna Control room (200.00 K.M. Approx) for monitoring & Operation of gates, with all other components of Sone Barrage Situated at Indrapuri in the district of Rohtas in Bihar State.	961.19 *	2020	2025	73	383.90	689.95	**	**	**
366	Sindhvani Reservoir Scheme & Restoration of High Level Main Canal (from CH 0 to 317), (Mechanical, Electrical, Civil & Scada system all related works) in Jamui	12,582.12 03/07/23	2023	2025	**	606.43	606.43	11,975.69	**	**
367	Anti Erosion work before flood 2024 in between KM 1.86 to KM 3.50 GH Embankment Agenda No. 01/2024 in Padrauna	995.12 14/12/23	2023-24	2023-24	55	177.14	177.14	666.29	**	**
368	Anti Erosion work before flood 2024 in between KM 2.400 to KM 3.150 of New BRL Agenda No. 02/2024 in Padrauna	490.39 14/12/23	2023-24	2023-24	57	119.52	119.52	223.73	**	**
369	Tagging of Left and Right Kamala Balan Embankment of Indian territory to both Kamala Embankment of Nepal in Jhanjharpur	1,628.63 11/09/20	2020-21	2022-23	27	236.21	236.21	1,178.45	**	**
370	Raising, Strengthening and Puccikaran of Kamla Balan Left Embankment & Kamla Balan right Embankment (PHASE-II) from KM 66.300 (Fatki Kutti) to KM 92.500 (Punach) of Kamla Balan left embankment and from KM 64.00 (Thengha) to KM 94.00 (Palwa) of Kamla Balan right embankment. (with five year maintenance) in Jhanjharpur	11,375.62 31/01/23	2022-23	2023-24	62	7,500.91	7,500.91	3,874.70	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
371	Raising, Strengthening and Puccikaran of left and right Kamla Balan Embankment (PHASE-III) as per design from KM 0.00 (Jainagar) to KM 11.72 (Kasama), KM 21.50 (Pirahi) to KM 27.10 (Pipra Ghat) and from KM 0.00 (Jainagar) to KM 23.20 (Bhatgama) and KM 94.00 (Palwa) to KM 111.290 (Phuhia) of R.K.B.E. (with five year maintenance) in Jhanjharpur	16,855.18 08/11/23	2023-24	2025-26	10	2,600.00	2,600.00	14,255.18	**	**
372	Construction of Additional Important works under C work under Durgawati Dam in Bhitribandh	3,613.83 02/02/18	2018-19	June-21	75	6,979.49	139.18	**	9,548.17 10/02/21	**
373	Balance Work of Dakranala Pump Canal Scheme (Civil, Mechanical and Electrical with Scada System Related All Works in Munger	14,393.21 07/10/23	2024	2025	1	699.54 (T&P Plant Machinery Advance)	699.54 (T&P Plant Machinery Advance)	13,693.67	**	**
374	Construction of Cross regulator at Manikpur river (near police station of Manikpur village) under Suryagarha block in Lakhisarai district in Munger.	423.20 26/11/23	2024	2025	29	10.41 (T&P Machinery Advance) 28.59 (Secured Advance)	10.41 (T&P Machinery Advance) 28.59 (Secured Advance)	384.20	**	**
375	Construction of Bituminous Road in U/s of Akharghat up to 3.64 km (Dadarpul) and D/s up to 7.20 km (Badki Kothia) on RBGE with 5 year maintenance in Muzaffarpur.	2,792.14 30/10/23	17/02/24	31/03/25	35	229.96	229.96	2,197.97	**	**
376	A.E. work at spur km 26.00 of EAB, Between km 26.40 to k88 of EAB, Between km 26.88 to km 27.40 of EAB, u/s of spur at km 27.40 of EAB & Loop between spur km 27.77 of EAB of EAB of km 28.35 of EAB. (EAB/B/10/2024). Agreement No. 01SBD/2024-25 DT. 26/04/24. Agreement Amount 368.51 Lakh in Birpur	528.07 15/03/24	2024	2024	31	**	**	368.51	**	**
Public Health Engineering Department (P.H.E.D)										
1	Nagar Panchayat Kahalgaon Urban Water Supply Scheme at Bhagalpur	1,700.27 *	2020-21	2024-25	83	111.14	1,400.47	**	**	**
2	Mukhy Mantri Payjal Nischay Yojana at Banka	342.74 *	2019	2020-21	25	**	86.58	256.17	**	**
3	Mukhy Mantri Payjal Nischay Yojana at Banka	249.99 *	2019	2020-21	34	**	86.06	163.93	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
4	Mukhy Mantri Payjal Nischay Yojana at Banka	198.55 *	2019	2020-21	42	**	83.21	115.35	**	**
5	Mukhy Mantri Payjal Nischay Yojana at Banka	184.53 *	2019	2020-21	16	**	28.68	155.86	**	**
6	Mukhy Mantri Payjal Nischay Yojana at Banka	147.78 *	2019	2020-21	40	**	58.66	89.12	**	**
7	MMNY (Q/A) at Supaul	705.31 20/12/17	2018-19	2019-20	79	35.20	488.63	212.97	**	**
8	MMNY (Q/A) at Supaul	871.02 06/08/18	2019-20	2020-21	85	86.88	616.45	239.61	**	**
9	MMNY (Q/A) at Supaul	679.80 28/03/18	2019-20	2020-21	44	40.47	296.13	370.93	**	**
10	MMNY (Q/A) at Supaul	184.38 28/11/18	2019-20	2020-21	75	16.89	122.31	56.94	**	**
11	MMNY (Q/A) at Supaul	1,410.89 20/12/17	2019-20	2020-21	60	412.67	745.84	614	**	**
12	MMNY (Q/A) at Supaul	784.77 06/08/18	2019-20	2019-20	78	21.60	499.50	259.90	**	**
13	MMNY (Q/A) at Supaul	1,501.52 28/03/18	2019-20	2019-20	81	85.94	1,050.24	428.21	**	**
14	MMNY-Q Madanpur	745.45 31/07/17	2017-18	31/01/21	46	28.44	344.72	**	**	**
15	NRDWP Rafiganj at Aurangabad	127.99 15/06/17	2018-19	31/10/20	61	13.87	78.55	**	**	**
16	NRDWP Dco at Aurangabad	196.80 06/07/17	2018-19	31/10/20	69	10.61	136.13	**	**	**
17	MMNY (NQ) Madanpur at Aurangabad	177.59 28/05/19	2019-20	11-01-21	67	28.71	118.87	**	**	**
18	MMNY-Q at Aurangabad	176.30 28/05/19	2019-20	31/01/21	38	**	66.23	**	**	**
19	MMNY-Q Madanpur at Aurangabad	187.28 10/08/19	2019-20	15/03/21	70	10.92	131.99	**	**	**
20	MMNY-Q Madanpur at Aurangabad	177.68 10/08/19	2019-20	15/03/21	56	6.92	99.86	**	**	**
21	MMNY (NQ) Madanpur at Aurangabad	125.62 10/08/19	2019-20	29/12/20	57	**	71.64	**	**	**
22	MMNY-Q Dco at Aurangabad	114.95 10/08/19	2019-20	15/02/21	70	6.99	80.43	**	**	**
23	MMNY-Q Madanpur at Aurangabad	179.28 28/01/19	2019-20	27/05/20	55	12.12	97.81	**	**	**

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(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
24	MMNY-Q Madanpur at Aurangabad	133.85 28/01/19	2019-20	27/05/20	85	14.00	114.08	**	**	**
25	MMNY-Q Madanpur at Aurangabad	119.31 28/01/19	2019-20	27/05/20	27	4.14	32.05	**	**	**
26	MMNY-(NQ) Nabinagar at Aurangabad	138.49 05/03/19	2019-20	26/02/20	68	**	93.74	**	**	**
27	MMNY-(NQ) Daudnagar at Aurangabad	137.68 28/05/19	2019-20	15/02/20	43	**	59.56	**	**	**
28	MMNY-Q Rafiganj at Aurangabad	128.29 28/01/19	2019-20	16/06/20	80	8.32	102.86	**	**	**
29	MMNY-Q Rafiganj at Aurangabad	192.51 09/11/19	2019-20	08-07-20	90	21.47	174.04	**	**	**
30	MMNY-Q Madanpur at Aurangabad	141.99 10/06/19	2019-20	15/03/21	32	2.92	48.97	**	**	**
31	MMNY (NQ) Madanpur at Aurangabad	103.37 05/03/19	2019-20	16/09/21	69	14.38	71.75	**	**	**
32	MMNY (NQ) Madanpur at Aurangabad	100.49 05/03/19	2019-20	28/02/21	46	**	46.52	**	**	**
33	MMNY (Q) Madanpur at Aurangabad	139.16 10/06/19	2019-20	28/02/21	60	**	84.03	**	**	**
34	MMNY (Q) Rafiganj at Aurangabad	150.66 10/06/19	2019-20	25/05/20	69	**	104.16	**	**	**
35	MMNY (NQ) Obra at Aurangabad	111.47 05/03/19	2019-20	15/02/21	67	12.65	74.75	**	**	**
36	MMNY (NQ) Obra at Aurangabad	113.65 05/03/19	2019-20	15/02/21	73	20.40	83.13	**	**	**
37	MMNY (NQ) Dco at Aurangabad	112.82 30/05/19	2019-20	10-01-21	62	30.00	70.24	**	**	**
38	MMNY (Quality) Biraul at Darbhanga	194.03 *	2018-19	2018-19	41	**	80.22	113.81	**	**
39	MWQSM (Quality) Ghanshyampur at Darbhanga	414.97 *	2018-19	2018-19	6	**	24.83	390.14	**	**
40	MMNY (Quality) Biraul ward- 2,4,7,10,11.12 at Darbhanga	228.45 *	2018-19	2019-20	54	**	124.25	104.25	**	**
41	MMNY (Quality) Biraul ward- 1,2,5 at Darbhanga	157.13 *	2018-19	2019-20	**	**	**	157.13	**	**
42	Multi Village Water Supply Scheme at West Bhagalpur	3,995.49 *	2019	2021	53	615.08	1,000.00	2,047.13	**	**
43	Mini Pipe Water Supply Scheme for removal of Flouride removal W/S Scheme (HI TECH) at West Bhagalpur	4,280.70 *	2017	2018-19	80	138.60	350.00	850.62	**	**

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(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
44	Mini Pipe Water Supply Scheme for removal of Flouride removal W/S Scheme (APR CONST) at West Bhagalpur	489.31 *	2021	2022	80	245.00	105.00	140	**	**
45	Mini Pipe Water Supply Scheme for removal of Flouride removal W/S Scheme (MOHAN MURARI) at West Bhagalpur	307.97 *	2021	2022	67	126.34	85.00	100.88	**	**
46	Mini Pipe Water Supply Scheme for removal of Flouride removal W/S Scheme (NIRAJ KUMAR YADAV) at West Bhagalpur	126.73 *	2021	2022	76	1.23	25.00	30.30	**	**
47	Mini Pipe Water Supply Scheme for removal of Flouride removal W/S Scheme (SHERYA INFRASTRUCTURE) at West Bhagalpur	102.73 *	2021	2022	74	**	15.00	26.68	**	**
48	Mini Pipe Water Supply Scheme for removal of Flouride removal W/S Scheme (PRINCE KUMAR) at West Bhagalpur	168.08 *	2021	2022	73	**	20.00	44.89	**	**
49	Mini Pipe Water Supply Scheme for removal of Flouride removal W/S Scheme (INTSAR ALAM) at West Bhagalpur	126.58 *	2021	2022	62	**	30.00	47.71	**	**
50	Package-2 (Bhokhraha, Basha Tola, Sabuttar), SBD-07 (WB)/2019-20 in Dhamdaha	630.26 13/06/19	Nov-19	Nov-19	67	278.27	423.00	207.26	**	**
51	Package-09 (Chhatani and Harirahi), SBD-09 (WB)/2019-20 in Dhamdaha	477.13 11/07/19	Dec-19	Dec-19	79	255.97	376.07	101.06	**	**
52	Group No-07, SBD-01 (WB)/2019-20 in Dhamdaha	427.53 29/01/19	June-19	Feb-21	68	58.33	289.58	137.95	**	**
53	Package-05 (Paswan tola, Pipra bishanpur and Gorhi tola), SBD-06 (WB)/2019-20 in Dhamdaha	718.85 14/06/18	Nov-19	Nov-19	57	**	411.78	307.07	**	**
54	Chief Engineer, Public Health Engineering, Purnia Zone and Superintending Engineer, Public Health Engineering Zone, Purnia (G+2) Building construction work	197.22 18/11/22	2023-24	2024-25	25	49.96	49.96	147.26	**	**
Building Construction Department (B.C.D.)										
1	Renovation and redevelopment work of Vishweshwaraiya Bhawan	6,320.23 *	2019	2023	90	460.99	5,754.18	1,563.18	7,317.37	**
2	Construction work of permanent structures in the premises of S.D.R.F. Corps Headquarters, Bihta, Patna.	26,724.00 *	2023	2024	35	9,016.11	9,016.11	17,707.88	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
3	Under the Department of Science and Technology, interior decoration and landscape work in the premises of Indira Gandhi Science Planetarium, Patna.	2,077.92 *	2023	2024	90	2,242.46	2,242.46	249.16	2,491.63	**
4	Internal work of the building under construction (G+7) under the renovation and redevelopment plan of Vishweshwaraiya Bhawan at Patna	1,440.08 *	2023	2024	35	**	**	1,440.00	**	**
5	Construction of Office Infrastructure, Conference Hall cum Library, Waiting Lounge, Work Places, Offices of higher authorities of BCD with interior work, IT/AV & Conferencing equipment and Supply, Installation & Providing Comprehensive Training of Design Software at 6th floor, Vishweshwaraiya Bhawan, Patna, Bihar- 800001	498.85 *	2024	2024	30	99.13	99.13	399.73	**	**
6	Fire fighting installation work in Irrigation Bhawan Patna, campus	448.66 *	2024	2024	35	33.78	33.78	414.88	**	**
7	Work of installing fire extinguishers in Vishweshwaraiya Bhawan, Technology Building and Public Health Engineering Building premises.	802.49 *	2024	2025	55	170.02	170.02	632.47	**	**
8	Fire fighting installation work in Vikas Bhawan, Patna campus	1,393.19 *	2024	2025	10	100.00	100.00	1,293.19	**	**
9	Fire fighting installation work in the premises of Chief Secretariat (Old Secretariat), Patna	1,265.91 *	2024	2025	10	92.20	92.20	1,173.71	**	**
10	Construction of 520 Bedded OBC+2 Girls Residential School at Lakhisarai	4,009.38 15/01/24	Jan-2024	Apr-2025	**	**	**	4,009.38	**	**
11	Construction of 100 Bedded BC and OBC hostel at Lakhisarai	543.28 28/02/24	Feb-2024	Feb-2025	**	**	**	543.28	**	**
12	Construction of Building Division New Office Building at Lakhisarai	207.36 29/02/24	Feb-2024	Nov-2024	**	**	**	207.36	**	**
13	Construction of Sub Registry office at Halsi District Lakhisarai	151.75 11/03/24	Mar-2024	Sep-2024	**	**	**	151.75	**	**
14	Construction of 100 Bedded SC and ST hostel at Lakhisarai	528.18 29/02/24	Feb-2024	Feb-2025	**	**	**	528.18	**	**
15	Under head 4216017000101 Remaining work of Vidhayak Awasan MLA & MLC Parisar, Patna	62,906.70 *	08-05-2023	05/08/23 - 04/02/25	30	7,234.63	7,234.63	**	**	**
16	Housing construction work for officials and employees under Muzaffarpur district under the State Plan Scheme. Financial year 2022-23	2,817.70 06/07/23	2023-24	14/03/25	20	86.26	86.26	**	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
17	Construction work of 01 number of prisoner cells of 198 capacity in the land available inside Shaheed Khudi Ram Bose Central Jail Muzaffarpur of the state.	218.59 13/09/22	2023-24	21/02/24	65	94.70	94.70	**	**	**
18	Construction work of 200 bedded hostel for one male and one female student (total 2 numbers) in M.I.T. Muzaffarpur.	2,105.52 07/02/20	2020-21	31/05/23	80	198.12	1,218.47	**	**	**
19	Construction work of 200 bed rest house in S.K.M.C.H at Muzaffarpur	999.95 06/10/22	2022-23	16/08/24	65	458.19	491.05	**	**	**
20	Construction of 520 Bedded OBC+2 Residential School at Sheikhpura F.Y.-2023-24 Ag No-02SBD/2023-24	5,044.28 19/08/23	2023	2024	45	1,570.22	1,570.22	3,474.06	**	**
21	Construction work of 01 number of prisoner cells of 198 capacity in the land available inside the prison in Mandal Kara Shekhpura. Year-2023-24 AG No-01SBD/2023-24	322.53 20/12/22	2023	2024	45	68.24	68.24	186.70	**	**
22	Construction of 520 Bedded for girls Residential School 10+2 High School at Patepur, Dist. Vaishali (Including Fire Fighting, Furniture & Electrical Works)	4,651.94 07/03/24	2024	2025	**	**	4,651.94	**	**	**
23	Construction of office building, campus development, Approach Road, Boundary wall of Sub Registry office Mahnar Dist. Vaishali	141.74 08/09/22	2022	2024	30	29.82	110.00	**	**	**
24	Constructon of Administrative building workshop staff hostel canteen block, principal residence vice principal residence furniture and construction of 100 bedded Boys hostel (Including electric work) at ITI Mahnar Vaishali.	1,857.47 02/02/23	2023	2024	75	902.22	955.00	**	**	**
25	Construction of Additional 10 class room in Madarsa firdausul Uloom at Laganj, Vaishali including fire fighting furniture and electric work.	228.22 21/01/23	2023	2024	65	109.89	116.00	**	**	**
26	Construction of 100 Bedded Boy's Hostel (G+3) at ITI Hajipur, Vaishali.	436.68 12/01/23	2023	2024	40	130.00	300.00	**	**	**
27	Construction of 100 Bedded BC & OBC Hostel at Vaishali, Hajipur for the Year 2023-24 (Including Fire Fighting, Furniture & Electrical work)	430.10 09/02/24	2024	2025	20	**	430.10	**	**	**
28	Construction of Judges Guest House, Class-IV staff & Security Varrack at Chajjubagh, Patna	708.68 13/04/22	2022-23	2024.25	75	282.24	421.61	25%	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
29	Construction of connecting bridge of main old main building to Centenary Building (North side) of Hon'ble Patna High Court	149.16 17/01/23	2023-24	2024-25	60	61.23	61.23	60%	**	**
30	Construction of Multiutility Building in the Campus of Patna High Court, Patna (B+G+3)	1,890.74 01/09/22	2023-24	2024-25	**	**	₹3.95 (Transfer to D.F.O) ₹6.18 (Payment of Consultancy) Total = ₹10.14	100%	**	**
31	Proposed establishment of Fire Fighting system in the premises of Patna High Court, Patna	1,109.66 21/07/23	2023-24	2024-25	**	10.16	**	100%	**	**
32	Construction of 100 Bedded SC/ST Hostel at Rajjaun Banka (Including fire fighting and Electrification)	490.01 *	23/12/23	22/12/24	40	135.30	135.30	413.11	**	**
33	Construction of 20 P.O Type Quarter (G+5) in Judicial Residential Campus at Banka for the Year 2023-24)Including fire fighting and Electrification)	1,163.57 *	02-07-2024	04-06-2025	20	**	**	1,005.32	**	**
34	Construction of A.B.C.& D, type Qurt for Collectriate and sub Division Office's Officers/Staff at Banka	2,603.52 *	03-04-2024	06-03-2025	20	**	**	2,343.17	**	**
35	Construction of Excise Office/Malkhana/Hazat/ Barrack (Male/Female) and Boundary wall at Distt. Gopalganj	305.45 1336/24/05/18	23/05/23	22/05/24	70	219.15	219.15	146.40	**	**
36	Construction of District Emergency response facility cum-training center (SDRF) TYPE-B Manjha Gopalganj	748.87 145/09/07/22	01-07-23	30/06/24	45	305.11	305.11	505.02	**	**
37	Construction of 520 Bedded for girls Residential School 10+2 High School at Panchdeori, Distt. Gopalganj, Bihar	4,635.28 76/27/09/22	22/07/23	21/01/25	35	795.70	795.70	3,932.18	**	**
38	Construction of Excise Suprintendent Office Malkhana Police Barrack (Male & Female) & 10 Bedded and Boundary wall at Kaimur (Bhabhua)	292.96 14/06/21	2021	2022	80	74.17	240.78	52.19	**	**
39	Construction of Departmental I.B in Maa Mundeshwari in District Kaimur	143.22 28/07/22	2022	2023	75	43.66	64.23	79.00	**	**
40	Construction of 520 Bedded OBC Girls Residential +2 High School Building in District Kaimur (Bhabhua)	4,920.07 11/07/23	2023	2025	30	523.19	523.19	4,396.87	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
41	Construction of Dr. Bhim Rao Ambedkar Residential 720 Bedded School Building in Block-Mohania in District Kaimur (Bhabhua)	5,349.04 02/02/24	2024	2025	5	96.48	96.48	5,252.55	**	**
42	Construction of 100 Bedded Govt. Welfare Hostel Building, Block-Kudra (Meuda) in District Kaimur (Bhabhua)	578.33 12/01/24	2024	2025	25	144.58	144.58	433.75	**	**
43	Construction of 100 Bedded Govt. Welfare Hostel Building, Block-Chainpur (Humayunmardan) in District Kaimur (Bhabhua)	520.63 15/04/24	2024	2025	5	55.00	55.00	465.62	**	**
44	Construction of 30 Bedded Male Warden Barrack at New Mandal Kara Bhabhua	158.76 17/02/24	2024	2025	5	**	**	158.76	**	**
45	Construction of 20 Bedded Female warden Barrack at New Mandal Kara Bhabhua	138.52 15/02/24	2024	2025	5	**	**	138.52	**	**
46	Construction of Administration Training Institutes G+7 Above Bihar rural Development WALMI BIPARD Patna for the year 2023-24	8,575.97 584(anu)/13/06/23	11-08-23	10-08-24	37	2,900.19	2,900.19	**	**	**
47	Construction of State Sports Academy cum International Standard Modern Cricket Stadium at Rajgir, Nalanda	63,300.00 587/03/02/17	24/10/18	23/10/20	59	8,875.00	43,897.77	31,194.70	**	**
48	Construction of Type B Residence (752 Units) Plot-H, O & D Gardanibagh Housing Development at Patna	24,990.00 49/05/07/18	29/05/20	28/11/21	82	4,910.95	24,785.27	4,530.73	**	**
49	Construction of Officer's Enclave 752 Units under Gardanibagh Housing Development at Patna	44,362.00 55/05/07/18	29/05/20	28/05/22	85	14,413.78	44,183.63	9,366.33	**	**
50	Construction of New Samaharnalay Bhawan Complex in Campus of Patna Samaharnalay	18,642.00 4010/26/03/18	18/05/22	17/06/24	66	5,998.71	8,713.43	6,708.91	**	**
51	Construction of Management Institute, Bihta, Patna, Bihar	25,000.00 438657/29/08/19	06-01-20	05-10-21	15	1,785.13	3,532.10	20,733.70	**	**
52	Upgradation & Extension of Patna Museum (Civil+Conservation+MEP)	15,800.00 560/23/02/20	22/10/20	23/03/22	75	1,424.83	6,035.77	2,461.14	**	**
53	Exhibit Design Work of Patna Museum	15,800.00 560/23/02/20	28/07/21	27/07/21	25	1,037.08	1,037.08	3,570.12	**	**
54	Construction of Bihar Animal Science University, Patna	889.26 2630/24/09/20	06-05-22	05-05-25	25	19,375.00	27,891.81	62,239.34	**	**
55	Construction of BSEB Pariksha Parisar, Kumhrar, Patna	22,731.00 152/29/01/20	24/09/20	25/03/22	86	14,321.00	21,626.61	5,484.91	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
56	Construction of 100 Bedded OBC & EBC (Boy's) Hostel Building , Pariharpur in Distt. Madhubani (With Electrical Work)	498.83 21/02/23	2024	2025	5	**	**	529.84	**	**
57	Construction of District Emergency Response Facility cum Training Centre (Type-B) (Including Electrical work) at Benipatti in District Madhubani	748.87 16/12/22	2024	2025	10	39.42	39.42	812.97	**	**
58	Construction of Flood Shelter home under Benipatti block at Barri Panchayat in Distt. Madhubani	100.13 12/06/18	2022	2023	85	50.00	50.00	61.56	**	**
59	Construction of 12 P.O residence building (G+3) in the campus of existing residence at jhanjharpur in District Madhubani (Including electrical work)	691.26 29/07/22	2023	2024	40	187.85	187.85	507.79	**	**
60	Construction of proposed Sub-Divisional 10 court Building (G+5) (Including Electrical work & fire Fighting work) at Benipatti , Madhubani	2,442.02 25/08/22	2023	2024	75	601.40	601.40	1,504.09	**	**
61	Construction of proposed Sub Divisional 10 court (Including Electrical work & Fire Fighting work) Building (G+5) at Jhanjharpur, Madhubani	2,451.58 26/08/22	2023	2024	25	250.00	250.00	1,887.30	**	**
62	Construction of P.O residence building (G+3) 24 unit at old jail campus Madhubani (Including Electrical work & Fire Fighting work)	1,382.97 29/07/22	2023	2024	35	139.15	139.15	1,360.05	**	**
63	Construction of Block-cum-circle office-cum-residence building and campus development at Belchi, Patna for the year 2021-22	2,117.16 21/10/22	11-03-23	10-09-24	75	1,618.91	1,618.91	426.87	**	**
64	Construction of Block-cum-circle office-cum-residence building and campus development at Athmalgola, Patna for the year 2021-22	2,397.11 21/03/23	21/03/23	20/09/24	30	686.94	686.94	1,710.17	**	**
65	Construction of proposed two additional floor (Above first floor) of Girl's hostel in Engineering college, Bakhtiyarpur, Patna for the year 2022-23	500.98 19/12/22	06-01-23	05-07-24	80	298.33	321.83	179.15	**	**
66	Construction of proposed Additional building Add. Admin-Cum Academic block (G+3). Girl's Hostel (G+3) & Auditorium (GF) in the campus of Bakhtiyarpur Engineering College at Bakhtiyarpur, Patna for the year 2023-24 (including electric work)	4,713.15 18/12/23	18/12/23	17/06/25	15	701.11	701.11	4,012.04	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
67	Fire Fighting, AC, LAN, CCTV work, Renovation & Repair work and P.H work in Old missionary building patna for the year 2023-24	439.28 10% Below 395.35 19/06/23	07-07-23	Nine month	90	158.16	**	237.19	**	**
68	Construction of 520 Bedded OBC Girls+2 Residential School at Bhaishakhal Jiradei, Siwan	4,635.28 28/03/23	2023	2025	45	592.15	592.15	3,442.70	**	**
69	Construction of District Transport office, Siwan	281.36 23/05/22	2023	2024	60	100.15	100.15	125.42	**	**
70	Construction of 30 Bedded Male Warder Barrack Building in Mandal Kara, Siwan	162.00 13/12/22	2023	2024	90	71.92	71.92	88.63	**	**
71	Construction of 20 Bedded Female Warder Barrack Building in Mandal Kara, Siwan	139.00 13/12/22	2023	2024	90	85.10	85.10	52.82	**	**
72	Construction of 198 Bedded Prisoner's Barrack Building in Mandal Kara, Siwan	322.53 20/12/22	2023	2024	5	**	**	306.90	**	**
73	Construction of District Excise Office, Siwan office Building, Hazat, Malkhana, 10 Bedded Excise Police Barrack and Boundary wall	292.59 24/05/18	2024	2024	30	94.92	94.92	258.36	**	**
74	Construction of I.T.I. Building Semra bazar at Bagaha, Bettiah	1,706.00 04/11/16	2021-22	2022-23	43	302.04	570.89	747.40	**	**
75	Construction of District Emergency response Facility cum training centre Majhauilya Bettiah	1,000.15 27/07/22	2022-23	2023-24	48	413.03	413.03	447.64	**	**
76	Construction of D-type residential Building (New Model) at Bettiah	263.96 31/05/17	2022-23	2023-24	67	87.01	143.34	78.42	**	**
77	Construction of 520 Capacity OBC+2 Girl's Residential High School Building with Electrical work at Jehanabad	4,982.99 76/27/09/22	2023	2025	70	2,430.06	2,552.93	2,552.93	**	**
78	Construction of 720 Bedded Dr. B.R. Ambedkar Residential School Building at Jehanabad	4,607.97 297/23/03/23	2024	2025	10	**	**	**	**	**
79	Construction of Excise Court Building at Jehanabad	484.00 5471/17/06/22	2023	2024	80	168.68	315.32	315.32	**	**
80	Construction of Sahkar Building at Jehanabad	263.88 4593/16/12/19	2023	2024	65	103.68	160.19	160.19	**	**
81	Construction of proposed MLA Guest house (G+2) at Off Mall Road, Patna for the year 22-23 (including electric work)	1,001.09 1190(D)/12/2/22	2023	2024	Work in Progress	209.86	209.86	842.21	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
82	Renovation of G.F.F. Floor & 3rd floor of & 4th Floor Science & Technology Dept. in the Campus of Vishweshriya Bhawan, Patna for the year 22-23 (including Fire Alarm system, Fire Extinguisher system, Fire Bole, I.B.M.S., Audio Visual system, Electric work & P.H. work)	1,175.83 2378/22/05/23	2023	2024	Work in Progress	338.49	338.49	837.34	**	**
83	Construction of Block Office Cum Residential Building and Campus department work Warsaliganj, Nawada	1,143.46 1176(ni)/16/12/16	10-09-18	09-03-20	40	261.49	261.49	1,045.98	**	**
84	Construction of 20 Bedded female worde Barrack at Mandal Kara Nawada for the year 2023-24	137.39 769 (ni)/03/07/23	17/11/23	**	35	12.28	12.28	99.89	**	**
85	Construction of 30 Bedded Mahila Ward Barrack at Mandal Kara Nawada	157.00 768(ni)/31/07/23	17/11/23	**	35	16.37	16.37	114.21	**	**
86	Construction of 100 Bedded Rajkiya Kalyan Hostel at Pakribarwan Dist-Nawada for the year 2023-24	523.85 (890(ni)/08/09/23	13/12/23	12-09-24	35	66.80	66.80	378.53	**	**
87	Construction of 100 Bedded Rajkiya Kalyan Hostel at Nardiganj Dist-Nawada for the year 2023-24	514.11 903(ni)/08/09/23	26/12/23	25/09/24	40	42.97	42.97	398.09	**	**
88	Construction of 520 Capacity OBC+2 Girls Residential School Building at Teyar Block Akbarpur Nawada for the year 2023-24	4,645.36 (963(ni)/22/09/23	08-01-24	07-04-25	10	63.08	63.08	4,744.87	**	**
89	Construction of 720 SC/ST School in Dr. Bhim Raw Ambedkar Residential School, Bihar Sharif, District Nalanda year 2023-24	4,909.24 915(WE)/08/09/23	15/01/24	14/04/25	10	492.99	492.99	4,436.95	**	**
90	Construction of 100 Bedded Government Welfare SC/ST Hostel in Islampur Block, Nalanda year 2023-24	540.78 968(WE)/22/09/23	16/02/24	15/02/25	15	77.47	77.47	438.99	**	**
91	Construction of Women I.T.I Khagaria for the year 2021-22	1,999.78 133(Design)/23/02/22	16/01/23	17/07/24	70	1,000.71	1,000.71	698.91	**	**
92	Construction of District Emergency response facility cum training centre (SDRF) Type-B at Khagaria	617.62 95(Niru)/24/01/23	28/06/23	27/03/24	90	521.78	521.78	130.68	**	**
93	Construction of 520 Bedded OBC+2 Girls Residential School at Khagaria	4,297.05 260/ 27/03/23	19/06/23	18/12/24	15	735.27	735.27	4,013.29	**	**
94	Construction of 08 room Circuit House (Model plan Option-B) in the campus of Circuit House, Khagaria at Dist. Khagaria	415.33 578/09/06/23	18/08/23	17/05/24	70	242.99	242.99	177.53	**	**
95	Construction of Proposed Excise Court at Civil Court Campus Khagaria for the year 2023-24	499.29 783/02/08/23	24/11/23	23/11/24	30	100.00	100.00	488.17	**	**

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(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
96	Construction of Residential Building for Officers and Employees at Sansarpur Khagaria	7,115.83 11/07/23	15/02/24	14/08/25	20	**	**	8,053.92	**	**
97	Construction work of 520 seat Other Backward Class residential + 2 high school buildings under Arwal district.	4,635.28 11/07/23	05-02-24	04-08-25	25	**	**	4,635.28	**	**
98	SITC of 800 KVA, 11/0.433 KV Compact Substation Along with Addition and alteration of Illumination for Inner Portion and Outer Portion at Adhiveshan Bhawan (Infront of Sinchai Bhawan), Patna	211.57 letter no. 940 dated 20/09/23	2023-24	2024-25	Work in Progress	216.32	**	216.32	**	**
99	Construction of 520 Bedded for OBC Girl's Residential +2 High School, At Turkauliya Block, Dist-East Champaran, Motihari	4,635.28 27/09/22	2023	2025	30	283.06	283.06	535.74	**	**
100	Construction of 50 Bedded Warder Barrack (Male) 01 No. at Central Jail, Motihari	245.00 28/06/21	2023	2024	80	132.28	132.28	**	**	**
101	Construction of 30 Bedded Warder Barrack (Female) 01 No. at Central Jail, Motihari	162.00 28/06/21	2023	2024	80	80.03	80.03	**	**	**
102	Construction of 10 PO Quarter (G+5) in CJM colony Aurangabad	656.94 23/12/22	23-24	12 Month	20	52.00	52.00	27.00	**	**
103	Construction of Boys ITI Aurangabad	152.62 21/09/22	22-23	18 Month	80	780.00	1,233.24	**	**	**
104	Construction of Girls ITI Aurangabad	1,467.71 12/06/21	21-22	18 Month	80	131.85	1,183.15	**	**	**
105	Construction of 20 PO Quarter (G+5) in the campus of sub division court Daudnagar	1,210.51 01/12/23	23-24	12 Month	5	**	**	**	**	**
106	Construction of I.B 04 nos. room at Aurangabad	167.22 12/10/23	23-24	6 Month	5	**	**	**	**	**
107	Construction of 10 court Building in Sub-Division court Daudnagar	2,594.37 02/01/24	23-24	15 Month	1	**	**	**	**	**
108	Construction of 8 court building in civil court Aurangabad	1,737.66 29/08/23	23-24	12 Month	1	**	**	**	**	**
109	Construction of 20 Bedded female Kakshpal barrack in sub Jail Daudnagar	139.00 10/10/23	23-24	6 Month	1	**	**	**	**	**
110	Construction of 20 Bedded male Kakshpal barrack in sub Jail Daudnagar	139.00 10/10/23	23-24	6 Month	1	**	**	**	**	**
111	Construction of 100 Bedded EBC Boys hostel	498.83 21/02/23	23-24	12 Month	**	**	**	**	**	**
112	Construction of ABC Type Building and S.D.O Residence at Paliganj, Patna for the year 2022-23	685.46 15/11/22	2023	2024	In Progress	244.62	244.62	546.91	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
113	Installation of fire fighting System in all building at NGP Patliputra, Patna-13 for the year 2022-23	103.21 03/03/23	2023	6 Months	In Progress	49.92	49.92	53.29	**	**
114	Renovation of Hostel campus at new Govt. Polytechnic at Patliputra, Patna for the year 2022-23	119.94 03/03/23	2023	6 Months	In Progress	35.00	35.00	84.94	**	**
115	Renovation of Boy's Hostel (G+2) Godawari at existing Govt. Polytechnic at Patliputra, Patna for the year 2022-23	132.37 03/03/23	2023	6 Months	In Progress	79.70	79.70	52.66	**	**
116	Construction of One Unit B-type District Emergency Response Facility-cum-Training Center at Kishanganj	748.87 143/09/07//22	26/05/23	25/02/24	90	429.12	429.12	273.11	**	**
117	Construction of Proposed 100 Bedded Boy's Hostel (G+3) Model Plan-A SAI and SAG Center Kishanganj	568.00 266/15/09//21	26/05/23	25/02/24	85	354.51	354.51	125.08	**	**
118	Construction of 30 Capacity Male Barrack one unit Mandal Kara at Kishanganj	162.00 13459/13/12//22	12-05-23	11-02-24	90	85.16	85.16	46.69	**	**
119	Construction of 20 Capacity Female Barrack one unit Mandal Kara at Kishanganj	139.00 13459/13/12//22	12-05-23	11-02-24	90	62.41	62.41	49.91	**	**
120	Construction of District Supply Food Chain Management Center at Munger	130.76 17/07/23	2023	2024	16	20.81	20.81	109.95	**	**
121	Construction of Deputy Registrar Office at Kharagpur	142.19 20/02/23	2023	2024	29	40.00	40.00	102.19	**	**
122	Construction of District Emergency Response and Facility Center at Munger	683.31 16/05/23	2023	2024	50	338.63	338.63	344.68	**	**
123	Construction of 30 Bedded Male Kashpal Barrack at Mandal Kara Munger	133.68 02/12/23	2023	2024	74	98.47	98.47	35.21	**	**
124	Construction of 20 Bedded Female Kashpal Barrack at Mandal Kara Munger	107.66 02/12/23	2023	2024	62	66.91	66.91	40.75	**	**
125	Remaining Work (with Electrical) for Construction of Katihar Engineering College at Katihar District (Part-B & Part-C)	523.17 06/12/21	2023	2024	90	345.75	345.75	177.42	**	**
126	Construction of Male Warder Barrack (30 Capacity) in Campus of Dist. Jail, Katihar	131.42 28/06/21	2023	2024	0	**	**	131.42	**	**
127	Construction work of 10 P.O. (ADJ) residences (G+5) in the old P.O. quarter and old District and Sessions Judge residential complex in Behavioral Court, Buxar.	668.85 18/01/24	2024	2025	10	**	**	668.85	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
128	In the old court complex of Behavioral Court Buxar, there are 4 blocks i.e. 30 units (20+10) class-III (B Type) (G+5) residential buildings and 30 units (20+10) Class-IV (A TYPE) (G+5) (G+5) Construction work of residential building.	1,677.37 18/01/24	2024	2025	20	88.36	88.36	1,589.00	**	**
129	Construction work of Special Court (Excise Court) for speedy execution of excise cases in Civil Court Buxar.	371.30 08/07/23	2023	2024	60	104.60	104.60	266.70	**	**
130	Construction work of Family Court Building (G+1) in Behavioral Court Buxar	373.12 04/03/24	2024	2025	25	**	**	373.12	**	**
131	Under the Centrally Sponsored Scheme, construction of 20 PO residences (10 PO x 2 Blocks) (G+5) in Civil Court Buxar, construction work, construction of Chief Justice residence (Type G) and 20 PO residences and Chief Justice in Family Court. Construction work of outer boundary wall and PCC road of the house	1,728.79 02/03/24	2024	2025	10	**	**	1,728.79	**	**
132	Construction work of proposed additional meeting hall in the campus of collectorate bukar, district buxar under the state planning scheme.	209.88 04/03/24	2024	2024	60	**	**	209.88	**	**
133	Construction work of 05 number of prisoner cells with the capacity of 198 prisoners in the premises of Central Jail Buxar	1,471.00 03/02/24	2024	2025	30	75.00	75.00	1,396.00	**	**
134	Construction work of building of Other Backward Class Girls Residential and 02 High Schools having 520 residences.	4,747.91 31/07/23	2023	2025	20	317.19	317.19	4,430.72	**	**
135	Construction work of basic structure from one unit 8 type District Emergency Response Facility - cum-Training Center & Capacity Building Window in Buxar district.	684.79 04/03/24	2024	2025	20	25.00	25.00	659.79	**	**
136	Construction of Meeting Hall at Collectriate Campus Saharsa	179.18 11/03/23	2023	2024	80	88.53	88.53	**	**	**
137	Construction of A-Type Dist. Emergency Response Facility-cum-Training Center	920.96 02/06/23	2023	2024	90	392.41	392.41	**	**	**
138	Construction of Block IT centre Building at Nauhatta in Saharsa	752.53 22/11/22	2022	2024	35	179.72	179.72	**	**	**
139	Construction of Boundary Wall of whole campus of Mandal Kara Saharsa	202.15 01/07/23	2023	2024	25	27.61	27.61	**	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
140	Construction of 198 Male Prisoner's Barrack (G+2) in the campus of Mandal Kara, Saharsa	202.88 14/06/23	2023	2024	30	31.69	31.69	**	**	**
141	Construction of 198 Male Warder Barrack (30 Capacity) in the campus of Mandal Kara, Saharsa	137.09 06/01/24	2024	2024	60	22.15	22.15	**	**	**
142	Construction of Female Warder Barrack (20 Capacity) in the campus of Mandal Kara, Saharsa	136.11 21/12/23	2023	2024	50	**	**	**	**	**
143	Construction of I.T.I Building Chapra under Seven Determination at Chapra	1,749.66 01/07/19	2020	2024	75	479.31	1,213.47	536.13	**	**
144	Construction of 300 Bedded Boy's Hostel in Rajkiya Polytechnic Madhaura at Chapra	3,436.03 24/06/22	2022	2024	30	1,375.55	1,375.55	2,060.48	**	**
145	Construction of District Emergency Response facility cum training centre (G+3) floor Type-B Building including fire fighting furniture and electric work district Saran	772.97 06/01/23	2023	2024	90	645.49	645.49	127.48	**	**
146	Construction of Pump House, under water Tank (50 KI), Fire fighting, False ceiling and Wall panelling work at 10 court Building civil court Chapra	217.93 21/07/23	2023	2024	90	46.00	46.00	171.93	**	**
147	Construction of 30 Unit apacity Male ward barrack Building in the campus of District jail Chapra	158.02 11/08/22	2023	2024	85	119.87	119.87	38.15	**	**
148	Construction of 132 Bedded Kaidi barrack Building in the campus of District jail Chapra	145.26 01/09/22	2023	2024	75	108.17	108.17	37.09	**	**
149	Construction of 20 Unit apacity Female ward barrack Building in the campus of District jail Chapra	135.27 11/08/22	2023	2024	85	100.28	100.28	34.99	**	**
Road Construction Department (R.C.D)										
1	IQRP work of Rajwara-Tarauni to Dhoighat Road via Fardaha-Itharwa-Ammi-Majhigama-Dhabaila-Dhoighat Road under RCD, Road Division, Darbhanga for the year 2020-21	1,683.16 31/08/20	2021	2022	35	234.85	594.22	1,088.94	**	**
2	Widening & Strengthening of Baheri PWD Road Jhahhari chowk to Sirua via Bhachhi Ujaina Road in Baheri Block under RCD, Road Division, Darbhanga for the year 2020-21	2,023.97 29/08/20	2021	2022	28	317.02	575.22	1,448.75	**	**
3	Widening & Strengthening of Dekuli-Sisauni Road under RCD, Road Division, Darbhanga for the year 2019-20	3,979.63 27/08/19	2021	2023	65	1,814.35	2,559.89	1,419.75	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
4	Widening & Strengthening of SH-50 Ekmighat to Kilaghat L.N.Mishra PWD Road under RCD, Road Division, Darbhanga for the year 2019-20 (Length-3.626 Km)	516.97 26/08/20	2022	2024	81	169.48	416.42	100.56	**	**
5	IQRP with maintenance work of Darbhanga-KAMTAUL-basaitha-Madhawapur Road (SH-75) from 0.0000 K.M to 32.000 K.M under R.C.D., Road Division, Darbhanga for the year 2017-18	3,758.94 27/12/17	2019	2020	Construction work complete & under Maintenance	52.49	2,734.15	1,024.80	**	**
6	Baheri Bypass Road from (Km 0+000 to 4+900) under R.C.D, Road Division, Darbhanga for the year 2020-21	9,921.06 27/03/23	**	2025	A.A. accorded recently & under Tender process	**	**	9,921.06	**	**
7	W/S with maintenance work of Bathiya-Naryanpur-Kakodha-Mahiya-Devna-Rajakharwar Road in Km 9(P), 10, 11, 12(P), 13, 14(P), 15(P) & 17(P) (Total length-4.106 Km) under NABARD for the year 2020-21 (Remaining work) in Darbhanga	1,073.10 05/09/17	2022	2022	Construction work complete & under Maintenance	918.20	918.20	154.90	**	**
8	Widening & Strengthening of Hathauri Kothi PWD Road to Baheri PWD Road with H.L.RCC Bridge (3x16.6M) in Km 3rd and 4th under RCD, Road Division, Darbhanga for the year 2020-21	2,639.28 14/07/23	2023	2024	29	756.89	756.89	1,882.39	**	**
9	Widening & Strengthening of Kamtaul Pani Tanki to Sanahpur (Shyam Chowk) via Belwara Kanti Pokhar, Jahangir Tola, Mahadev Chowk, Paktola, Chakauti Kalwara, Bedauli Chowk Road under RCD, Road Division, Darbhanga for the year 2020-21	5,693.14 14/07/23	**	2026	T.B. submitted to Department	**	**	5,693.14	**	**
10	Widening & Strengthening work of Chatti Chowk to Fekla Road from CH. 0+000 km to CH. 6+050 km (Total Length- 6.050 km) under RCD, Road Division, Darbhanga for the year 2022-23	1,974.00 27/03/23	2023	2024	24	471.31	471.31	1,502.69	**	**
11	Widening & Strengthening work of Tarsarai Muriya Raiyam Road under RCD, Road Division, Darbhanga for the year 2022-23	3,969.15 27/03/23	2023	2024	18	716.99	716.99	3,252.17	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
12	Widening & Strengthening with maintenance of Hayaghat-Hathauri Kothi Road in part of Jamalpur-Hayaghat-Hathauri Kothi Road for the year 2017-18 (Km 7.000 to 23.200) in Darbhanga	3,557.59 12/09/17	2018	2020	Construction work complete & under Maintenance	5.94	3,193.08	364.51	**	**
13	Long Term Output and Performance based Road Maintenance work for the roads Pachege No. OPRMC 2/08 A Darbhanga	8,265.70 08/11/18	2019	2026	58	376.86	4,824.81	3,440.89	**	**
14	Long Term Output and Performance based Road Maintenance work for the roads Pachege No. OPRMC 2/08 B Darbhanga	7,558.09 08/11/18	2019	2026	55	941.99	4,177.79	3,380.31	**	**
15	Drain work of Old Alignment NH-57 Jiwachhghat-Muriya to Knakpur via RajeNavada Road under RCD Road Division, Darbhanga for the year 2022-23	263.59 28/03/23	2023	2024	64	168.36	168.36	95.23	**	**
16	Construction of R.C.C. Drain in Jalley-Aterbel Road (14.510 Km), Jalley-Shankar chowk to Ghoghraha chatti Road (1.79Km) and Jalley-Jogiyara-Makiya Road (1.0 Km) (Total length 17.300 km) in size of 600mmx750mm) and Cross Drain in size of 900mmx750mm (Length 100 M) for the yar 2018-19 in Darbhanga	1,154.47 25/11/19	2019	2024	58	503.73	669.44	485.03	**	**
17	Widening & Strengthening work of Sakari-Bahera Path (From Km 0.00 to 8.00 Km, Total Length 8.00 Km) under RCD, Road Division, Darbhanga for the year 2023-24	2,744.33 22/08/23	2024	2025	work in progress	8.00	8.00	2,736.33	**	**
18	W/S work of Museum Gumati VIP Road to J.P. Chowk via Gyan Bharti Public School Vidyapati Chowk-Gyan Niketan Public School-West Laxmisagar Durga Mandir to Gas Godam Chowk to Vidyapati Chowk-west over bridge) Railway crossing (Near PWD over bridge in Darbhanga	986.56 20/07/23	2023	2024	27	240.75	240.75	745.81	**	**
19	W/S work of Mahatma Gandhi College to Alinagar PWD Road, Kharga chowk Sahni Chowk via Parmeshwar Chowk to Bela Durga Mandir, PWD Road, north of PTC Chahardiwari to Railway line and Parmeshwar Chowk to Polytechnic More PWD Road in Darbhanga	1,166.75 04/10/23	2023	2024	8	89.34	89.34	1,077.41	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
20	W/S of PWD L.N.Mishra Road vairoliaya Niwas to Dakshin Nagar Thana L.N. Mishra PWD Road via Parwa Gaddi, Naka No. 04, Kela gaddi, Shivaji Chowk to Gami Departmental Store (Near PWD Road) via North of Doctor Rambabu Khetan in Darbhanga	765.88 04/10/23	2024	2025	work awarded recently	**	**	765.88	**	**
21	W/S work of Darbhanga Tower to Bhagat Singh Chowk, Pansari Petrol Pump to Mirzapur chowk, Darbhanga Tower to Raja Babu Petrol Pump, Hasan Chowk, Lalbagh Post Office, PWD Road NCC to Bhogendra Jha Chowk PWD Milan Point, Lalbagh Post office to Pansari Petrol Pump, Bhagat Singh Chowk to CM sCIENCE cOLLEGE, pwd MAIN GATE TO EAST Mushashah School, behind of nagar Nigam via Marwari school to PWD L.N. Mishra Road in Darbhanga	1,372.08 21/09/23	2024	2025	work awarded recently	**	**	1,372.08	**	**
22	Widening & Strengthening work of Ashok Paper Mill to Bideshwarasthan Road (NH-57) via Fekla, Chikni from CH. 0+000 km to CH. 11+335 km (Total Length 11.335 Km) under RCD, Road Division, Darbhanga for the year 2023-24	5,472.26 22/08/23	**	2026	T.B. submitted to Department	**	**	5,472.26	**	**
23	Widening & Strengthening work of (Single lane to Double lane) of Khutauna Bazar to Tenuahi in Jhanjharpur	8,356.24 22/08/23	2024	2026	**	**	**	8,356.24	**	**
24	OPRMC Phase-II, package-07C in Jhanjharpur	9,037.68 22/11/18	2019	2026	52	900	4,707.63	4,330.04	**	**
25	Widening and Strengthening work of Tiaye-Chakri-Chandpur Road over Gandak canal (from Ander-Tier road to Siwan-Siswan road SH-89) from ch. 0+00 km to 21+750 km (total length 21.75 km) under Road Division Siwan for the year 2022-23	8,915.04 03/07/23	2023-24	2025-26	**	427.27	427.27	**	**	8,487.77
26	Widening and Strengthening work of New Siwan Hasua Road (Ch. 4.33 km to 14.25 km) Total Length - 9.92 Km for the year 2022-23 in Siwan	3,113.74 21/04/23	2023-24	2024-25	80	1,725.87	1,725.87	**	**	1,387.87
27	Widening and Strengthening of Mairwa-Darauli Road (Total Length=19.00 Job No. CRF-BR-2022-23-115 in Siwan	6,533.57 14/10/22	2023-24	2025-26	**	**	**	**	**	6,533.57

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(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
28	Construction of Indo-Nepal Border Road Project under Road Division Bettiah from Madanpur to Shivrahi/Dumari Ch. 0.00-26.50 in Bettiah	10,161.37 *	08-07-19	2024	54	3,240.08	5,484.26	1,001.66	**	933.55
29	Construction of Indo-Nepal Border Road Project under Road Division Bettiah from Dumari to Harkatwa/Rupualia Ch-26.50-54.950 in Bettiah	11,978.50 *	08-07-19	2024	65	2,822.88	7,736.72	441.35	**	1,096.43
30	Construction of Indo-Nepal Border Road Project under Road Division Bettiah from Rupualia to Bhangaha-01 Ch-54.950-81.900 in Bettiah	11,120.19 *	15/07/19	2024	70	1,864.36	7,770.36	580.47	**	938.03
31	Construction of Indo-Nepal Border Road Project under Road Division Bettiah from Bhangaha to Dhutaha River Ch-81.900-112.898 in Bettiah	11,608.82 *	14/06/19	2024	77	4,093.25	8,950.04	1,686.73	**	1,064.61
32	IRQP work of Chhotakipatti Badgawn to Kadamahawa via Khairpokhara - Barwa Bairati (0.00-25.50) Road for the year 2020-21 in Bettiah	1,914.53 *	14/09/22	2024	84	897.62	1,617.34	**	2,169.44 21/03/23	172.65
33	Strengthening work of Chautarwa to Bansi Road via Ratwal Dhanaha from km 0.00 to 25.178 for the year 2023-24 in Bettiah	11,550.00 *	12-02-24	2026	9	995.12	995.12	**	**	**
34	Surface Renewal work of Runway at Valmikinagar Airport with approach Road under Road Division, Bettiah for the year 2023-24.	460.33 *	06-03-24	2024	12	57.24	57.24	**	**	**
35	IRQP work in km 30.00 to 64.71 of SH-90 Chapra-Masharkh for the year 2023-24 in Chapra	4,945.70 20/02/24	20/02/24	19/02/25	26	1,297.35	1,297.35	3,648.35	**	**
36	Construction of Lalganj Bazar Bypass Road in SH-74 from CH-0.00 km to 2.70 km (Total Length 2.70 km) in Vaishali District for the year 2022-23 in Hajipur	1,254.93 *	14/08/23	13/03/24	35	434.18	434.18	**	**	**
37	Widening & Strengthening of Umtaha (SH-49 to Kushar (SH-49) via Parsunia Bazar, Harpur Osti and Abdulpur for the year 2022-23 in Hajipur	4,265.14 *	28/08/23	27/02/25	23	974.82	974.82	**	**	**
38	Widening & Strengthening work of Terasia (M.G Setu Pillar No.10) to Bidupur (NH-122B) via Saraipur, Lityahi, Saidpur Ganesh, Nawanagar Road for the year 2023-24 (Total Length 15.00 km) in Hajipur	4,650.68 *	Mar-24	2026	**	**	**	**	**	**
39	Strengthening of Manikpur-Bithara-Senari Road in Arwal	2,387.28/8537(S) 16/09/19 Agreement Rs. 1,657.52	May-20	Dec-24	32	47.06	523.17	1,134.35	**	**

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(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
40	Construction of P.Q.C. & R.C.C. Drain in Kurtha Bazar Portion from Ch. 126.370 to 127.170 of S.H. 69 Road in Arwal	371.34/766(S) 03/10/18 Agreement Rs. 284.70	Jun-22	Aug-24	46	**	131.16	153.53	**	**
41	Construction of Kurtha Bypass road connecting SH-69 Road in Arwal	1,078.74/749(S) 24/02/22 Agreement Rs. 885.19	Jun-22	Mar-24	79	399.94	694.88	190.31	**	**
42	Widening & Strengthening from single lane to Intermediate Lane work from Narayanpur (SH-87) to Mejarganj Road via Piprari, Supilgara, Nimahi, Pachra, Madhurapur, Sandhwarabandh, Udasi Baba Pool (Adhwara River), Madhuban Bazar Chowk, Pakri, Basha, Narahpur, Bhawanipur, Bathnaha (NH 104) and Yogwana (NH-77) from (km 0+000 to 29+500) under Sitamarhi Division for the year 2019-20	7,067.44 28/12/20	12-06-21	11-06-23	In Progress	2,568.08	8,330.58	40.77	8,353.77 26/08/22	63.06
43	Widening & Strengthening work for Runnisaipur-Belsand-Parsauni Road (Single Lane to Intermediate Lane) from CH-13+040 to 21+800 (Total Length-8.760 km) and construction of H.L RCC Bridge 4x14m at CH-14+040, 1X12m at CH-14+190 and 2x12m at CH-15+300 in RCD Road Division, Sitamarhi for the year 2021-22	4,782.60 29/08/22	28/07/22	27/10/23	In Progress	3,367.87	3,867.87	**	**	1,114.72
44	W/S of Barhiya (Krishna Chowk)-Khutha-Murwarya Chowk-Mohanpur-Surjichak-Rampur Chowk (NH-80), CH-0.00 to 23.09 km for the year 2020-21 SBD/PLAN in Lakhisarai	6,958.10 01/09/20	2020-21	2024.25	60	2,079.69	4,206.44	2,751.66	816.71 27/05/22	**
45	W/S of Lakhisarai (SH-08) to Pachna (SH-18) Road, from Km 0.00 to 18.60 for the year 2023-24 SBD/NABARD in Lakhisarai	6,019.26 30/07/23	2023-24	2025-26	5	316.25	316.25	5,703.01	**	**
46	W/S of Ramgarh Chowk (SH-08) to Sharma (SH-18) Road, from Km 0.00 to 4.80 for the year 2023-24 SBD/NABARD in Lakhisarai	1,677.50 30/07/23	2023-24	2024-25	17	284.66	284.66	1,392.84	**	**
47	W/S of Billo (SH-18) to Chewara (NH-333A) Road, from Km 0.00 to 9.70 for the year 2023-24 SBD/NABARD in Lakhisarai	3,415.08 30/07/23	2023-24	2024-25	15	523.90	523.90	2,891.18	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
48	W/S of Surjichak-Rahatpur-Ramchandrapur Road from Km 0.00 to 6.20 for the year 2023-24 SBD/NABARD in Lakhisarai	2,399.11 30/07/23	2023-24	2024-25	20	471.13	471.13	1,927.48	**	**
49	Construction and upgradation of road and other structures (Including H.L.Bridges) from Fatehpur to Galgalia via Piltola (L-79.50 KM) in Kishanganj District under Indo Nepal Border Road Project for the year 2012-13	25,877.00 25/02/13	2013	31/12/24	61	1,265.65	22,902.00	14,865.00	37,767.00	**
50	OPRMC-2 Package-19A in Kishanganj	11,268.16 *	2019	21/07/26	40	1,077.19	4,495.74	6,772.42	**	**
51	Pothia Link Road in Kishanganj	2,604.70 *	2022	2024	69	1,839.26	1,964.26	640.44	**	**
52	Widening & Strengthening of Samastipur-Dalsinghsarai Road in km 6.00 to 20.00 under SBD for the year 2019-20 in Samastipur	2,810.04 18/03/20	18/03/20	17/09/21	74	598.36	2,078.16	731.87	**	**
53	Widening & Strengthening of Vidyapati-Kakarghatti Road under SBD for the year 2022-23 in Samastipur	2,526.23 02/12/23	02-12-23	01-06-25	59	1,484.54	1,484.54	1,041.68	**	**
54	Kotwa to Sahebganj via Bajhia+2 School Rajpur Khora from (0.00 km to 26.825 km) for the year 2020-21 in Dhaka	5,848.69 24/03/21	2021	2023	80	3,234.48	4,579.23	1,269.45	**	**
55	Chailaha (NH-28A) to Bela Nahar Chowk (NH-28A) Road from 8.00 km to 31.22 km for the year 2020-21 in Dhaka	9,325.14 24/03/21	2021	2023	70	3,997.29	4,939.01	3,566.32 (Excluding RCD Motihari's Part)	11,112.84 28/02/24	**
56	Krishnagar to Fehnahara Road (NH-104) from 0.00 km to 11.00 km in Dhaka	2,606.44 17/03/22	2022	2023	60	1,760.77	2,129.21	477.23	**	**
57	New Construction of Sheohar-Belwaghat-Dhaka-Motihari SH-54 Missing link road 3.35 km under Road Division in Dhaka	4,199.37 27/03/23	2023	2024	10	346.29	346.29	1,458.78 (Excluding Land acquisition Amount)	**	**
58	Widening & Strengthening NH 28A Ramgarhwa Thana chowk to Piparpati ghat in km 0.00 to 7.20 in Motihari	3,614.97 21/03/18	24/03/20	30/06/22	86	480.52	2,800.33	514.00	3,649.52/158 11/04/23	**
59	Belwatiya Janta Chowk to Raghunathpur Bazar Road in Motihari	3,000.00 19/03/20	31/12/21	30/12/22	70	729.62	1,872.62	937.44	3,193.25/216 18/05/23	**
60	Construction of road from Rowing Club to Miscot via Meena Bazar (Gandhi Chowk) in km 0.00 to km 1.76 on the banks of Motijheel, Motihari Town for the year 2022-23 in Motihari	2,520.90 26/04/23	22/09/23	21/09/24	4	84.00	84.00	2,310.70	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
61	Construction of HL RCC Bridge (3x14.00m) in 10th km of Chandi-Tharthari-Ben-Chhabilapur for the year 2020-21 in Hilsa (Nalanda)	431.99 *	2022	2024	70	164.23	390.28	208.52	598.80 20/09/22	**
62	Construction of HL RCC Bridge (3x16.00m) in 12.92 km of Hilsa-Noorsarai Road for the year 2019-20 in Hilsa (Nalanda)	591.06 *	2020	2024	16	89.26	135.52	473.23	608.75 13/04/23	**
63	Construction of Approach Road of High Level R.C.C., Bridge in 4th Km of Garha-Hathouri Road in Muzaffarpur	191.93 18/05/23	01-08-23	Apr-24	88	155.43	155.43	**	**	**
64	Widening & Strengthening of Allouli-Hathwan-Shaharbanni Road upto Phooltora Ghat from km 0.00 to 9.00 under Road Division Khagaria for the year 2021-22	2,770.51 29/09/21	2022-23	2023-24	90	962.79	1,297.79	861.63	**	**
65	OPRMC-2/17A/Khagaria	9,172.18 21/12/18	2019-20	2026-27	53	500.00	4,692.38	4,174.90	**	**
66	Long Term Output and Performance based Road Maintenance work for the roads Package No. 12A/OPRMC2/Begusarai for the year 2018-19	7,807.44 *	2018-19	2025-26	77	1,469.28	6,018.39	1,789.04	**	**
67	Long Term Output and Performance based Road Maintenance work for the roads Package No. 12B/OPRMC2/Begusarai for the year 2018-19	6,984.18 *	2018-19	2025-26	63	762.30	4,448.29	2,535.88	**	**
68	Construction of Road from NH-30 (Mithapur Bus Stand Chauraha) to NH-83 (Sipara Matkhan) via Bhupati Nagar-Narishchandra Nagar-Badashahi Paean and all link Roads under New Capital Road Division for the year 2023-24 in Patna	4,031.15 5063(S)/22/08/23	2024	2025	5	144.28	144.28	2,328.23	**	**
69	Construction & Widening of Road from Mithapur Khagaul main road No. 1 to BD College to Goriya math to Mithapur B Area to Mithapur NH-30 and Link Road in Patna	3,737.24 5060(S)/07/01/22	2023	2024	40	630.00	1,130.00	1,631.00	**	**
70	Widening & Strengthening and Improvement of Pali- Khanpur -Jhunathi-Bahadurpur-Ataulah Road for the year 2018-19 in Patna	3,176.44 21/02/19	2019	2024	85	395.87	2,929.68	**	**	350.00

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
71	Widening & Strengthening of Road from Maner (at NH-30 Danapur-Maner-Bihta Road) to Haldi Chhapra via Hathi Tola from km (0.00 to 7.30) and Two nos. of (HL RCC Bridge at CH. 2.120 and 3.120) under Patna west Road Division, Patna for the year 2022-23 (under NABARD)	5,440.81 27/03/23	2023	2024	35	848.75	848.75	**	**	3,198.00
72	Strengthening of SH-69 Kinjar-Paliganj-Ranitalab from 128.56 to 154.16 km (25.60 km) under Patna West Road Division, Patna for the year 2023-24	5,035.91 22/08/23	2023	2024	70	2,213.92	2,213.92	**	**	1,804.00
73	Widening & Strengthening of Lodipur (NH-30, Danapur-Maner-Bihta Road) to Painal (Shiwala Bihta Road) (Length- 10.00 km) under Patna West Road Division, Patna for the year 2022-23 (under NABARD)	5,240.09 27/03/23	2024	2025	10	318.72	318.72	**	**	3,114.00
74	Development of Bypass Road from Chhitnawa (NH-30) to Usari (7.10 km) (Danapur Shiwala RCD Road) for the year 2022-23 (under CRIF) in Patna	13,762.46 30/09/22	2023	2025	35	3,233.65	4,049.22	**	**	8,824.00
75	Widening, Strengthening and Construction of NH-31 Araut to Kornama, Kashmirichak, Salepur Road in Biharsharif	2,928.00 973(S)/04/03/22	11-03-23	10-06-24	51	1,098.55	1,098.55	**	**	**
76	Improvement work of Road from Buniyadi School ITI (Jail Payeen Road) in Buxar	1,499.00 21/02/23	2023-24	2024-25	85	999.61	999.61	499.38	**	**
77	Long Term Output & performance based Road Assets Maintenance work Package No.- 07A, Madhubani 7 year maintenance work for the year of 2018-19	8,879.79 22/11/18	2018-19	2025-26	40	705.76	5,226.44	**	**	3,653.35
78	Long Term Output & performance based Road Assets Maintenance work Package No.- 07B, Madhubani 7 year maintenance work for the year of 2018-19 in Madhubani	7,458.53 22/11/18	2018-19	2025-26	41	618.87	4,630.82	**	**	2827.7
79	Nidhi Chowk to Railway Station (Mahavir Mandir) Road under Road Division, Madhubani (Under CRIF) year 2022-23	3,117.58 30/09/22	2022-23	2023-24	22	705.40	705.40	**	**	2,412.17
80	W/S Pandaul High School to Rampatti (NH-527A) Bypass Road for the year 2023-24 in Madhubani	6,834.75 23/03/23	2023-24	2025-26	47	3,200.00	3,200.00	3.01	**	3,631.73
81	Long Term Output and Performance Based Road Maintenance Work (Phase-II) for the roads under division, Jamui (Package No.-30A/OPRMC/Jamui)	9,632.20 08/11/18	2019	2026	73	1,698.21	7,055.10	2577.10	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
82	Long Term Output and Performance Based Road Maintenance Work (Phase-II) for the roads under division, Jamui (Package No.-30B/OPRMC/Jamui)	7,136.91 08/11/18	2019	2026	76	1,189.85	5,407.70	1729.21	**	**
83	Long Term Output and Performance Based Road Maintenance Work (Phase-II) for the roads under division, Jamui (Package No.-30C/OPRMC/Jamui)	6,604.09 08/11/18	2019	2026	78	1,611.93	5,143.26	1,460.83	**	**
84	Strengthening work in km 0.00 to 21.00 km of Ara (NH-30) to Chapra (NH-19) via Babura, Doriganj Road for the year 2022-23 in Ara	9,483.51 01/04/22	2023 16/08/23	2025 15/02/25	10	930.64	930.64	**	**	8,555.14
85	Widening & Strengthening (Single lane to Intermediate Lane) from Parsarma Road Near BSS College to Chain Singh Patti on NH-327A from Ch-0.00 to 3.00 with 500 m RWD Link Road , Total Length 3.50 km for the year 2022-23 in Supaul	1,446.85 *	11-10-23	9 month	61	790.28	790.28	656.57	No Revised	**
86	Widening & Strengthening Supaul to Bina road from km 0.00 to 5.565 km for the year 2019-20 in Supaul	1,451.87 *	23/09/20	12 month	62	330.39	769.54	682.33	No Revised	**
87	W&S of Dinara-Braon Road from km 0.000 to 23.500 in District Rohtas under CRF.	4,425.61 1846(S)/21/02/19	2019	24 months	75	1,582.06	3,331.34	1,094.27	**	**
88	OPRMC Phase-II, package-16A in Madhepura	6,018.46 08/11/16	09-03-19	08-02-26	70	1,357.36	4,249.86	1,768.60	**	**
89	Widening and Strengthening with Maintenance work of Bhagipatti-Samaur Bankata via Kateya Bazar Km 0.00 to Km 7.705 for the year 2017-18 in Gopalganj	2,077.00 *	2018	2024	85	270.05	1,687.21	389.79	**	**
90	OPRMC/Package No. 23A/Phase-II/Gopalganj	10,749.84 *	2019	2026	76	1,998.01	7,423.91	3,325.93	**	**
91	OPRMC/Package No. 23B/Phase-II/Gopalganj	10,572.53 *	2019	2026	65	1,591.00	6,072.33	4,500.20	**	**
92	Widening and Strengthening of Bahdhauli to Sattarghat NH via Brahmipur-Pakaha (upto pakha length 5.50 km) under Baikunthpur block of gopalganj district Road Division Gopalganj for the year 2023-2024	2,635.20 *	2024	2025	10	**	**	2,635.20	**	**
93	Widening and Strengthening work of Bhandhuganj-Bharthu-Sukiyama Road in km 0.00 to 12.55 with Earth work, Cross Drainage work, Utility Shifting work, Retaining wall & Miscellaneous work for the year 2018-19 in Jehanabad	1,670.03 18/02/19	2019-20	2024-25	80	225.35	1,164.85	200.00	1,705.37 14/12/20	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
94	Widening and Strengthening of NH-83 Left out Part of Jehanabad Road for (Km 0+000 to 7+480) under RCD for the year 2022-23 in Jehanabad	11,010.41 25/02/23	2023-24	2025-26	15	2,042.55	2,042.55	6,383.17	**	**
95	Routa-Sonbarsa Kachahari Road from km 0.00-3.10 & 5.03-15.984 including 18 Nos. of RCC culvert (CMBD) in Saharsa	3,610.99 *	07-07-17	31/03/21	90	231.68	3,057.91	**	**	**
96	Construction of High Level bridge in km 1st of Mahisi-Chainpur Road in Saharsa	558.50 *	22/10/16	31/03/19	76	19.66	292.75	**	**	**
97	Widening & Strengthening work of Kaparia Bhakta Kuan to Banma Ramdhari Chowk and Construction of RCC High level Bridge at Ch. 2.570 & Ch.3.060 from km 0.00 to 3.850 & 0.550 km Link Road (Total - 4.40km) for the year 2020-21 in Saharsa	2,957.40 *	05-04-22	04-10-23	71	612.02	1,697.79	**	**	**
98	Widening & Strengthening from single lane to Intermediate Lane Karanour to Rajanpur via Nauhatta, Majhaul, Chandrayan, Beluaha, Mahishi from Ch:- 11+000 to Ch:- 43+773 total length:- 32.773 km under RIDF XXVII of NABARD for the year: 2021-22 under Road Division, Saharsa	8,511.98 *	17/10/22	16/10/24	65	4,807.46	4,974.62	**	**	**
99	Development of Amarpur Bypass (Kuladhiya (SH-25)-Chapri (SH-85)-Digghi Pokhar (SH-85)-Sihuri More (SH-25) Total Length-7.052 km for the year 2023-24 in Banka	7,424.24 19/12/23	2023-24	2025-26	3	207.18	207.18	7,217.05	**	**
100	Strenthening work of Van Vibhag Chowk to Tarabari (Kursakanta) Via Bansbari, Mahisakol, Jhamta Road from CH 0+000 to 18+500 KM for the year 2020-21 under Road Division, Araria	1,556.21 5198(s) dt. 09/09/20	04-05-22	31/03/24	75	1,003.63	552.58	552.58	**	**
101	W/S of Road from 2nd km of Atri-Jethian road to Saren via Punar-Kariyat-Manjhauli-Bandi including culverts & minor bridges Length-14.50 km (Package No. BR12RC307, Gaya	1,928.52 08/11/21	14/10/22	13/08/23	30	509.26	509.26	**	**	729.54
102	Road maintenance under OPRMC Phase-II Package No. 46A under Road Division No. 1 , Gaya	9,127.90 08/11/18	08-02-19	07-02-26	75	910.93	5,923.12	**	**	2,133.76
103	Road maintenance under OPRMC Phase-II Package No. 46B under Road Division No. 1 , Gaya	12,123.63 08/11/18	08-02-19	07-02-26	75	2,340.83	8,640.63	**	**	1,291.41

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
104	Widening and Strengthening of NH-83 left out portion of NH-83 from CH-81.074 to CH-98.300 (17.226 km) & CH-72.860 to CH-74.760 km (1.90km) in district of Gaya (Actual length of road 19.126 km) for the year 2020-21 under CRIF Scheme	14,981.14 30/09/22	20/02/23	19/02/25	17	1,566.03	2,120.74	**	**	10,782.27
105	Widening and Strengthening work of Kalchakra maidan to Maharani road via Sujata bypass road (Total length- 0.600 km) in Gaya district under road division No.1, Gaya for the year 2022-2023 (GROUP-01)	378.98 17/07/23	16/11/23	15/04/24	25	70.94	70.94	**	**	217.38
106	Widening and Strengthening work of Saxena More to Shakiamuni college via Katorawa ramanya bhumi to near Jai hind public school (Total length- 2.650 km) in Gaya district under road division No.1, Gaya for the year 2022-2023 (GROUP-02)	604.74 17/07/23	16/11/23	15/05/24	80	304.14	304.14	**	**	147.17
107	Widening and Strengthening work of Dak Asthan in Gaya-Bodhgaya Road to Sevdhar Bigha via Belwatand to DAV School NH-83 Road (Total length- 1.900 km) in Gaya district under road division No.1, Gaya for the year 2022-2023 (GROUP-03)	469.00 17/07/23	13/11/23	12-04-24	90	323.44	323.44	**	467.00 dated 18/04/24 (for utility shifting)	336.76
108	Widening and Strengthening work of Tibet Dharamshala to Hotel Om International Bodh Gaya via Sabzi Market (Total length- 0.575 km) in Gaya district under road division No.1, Gaya for the year 2022-2023 (GROUP-04)	290.96 17/07/23	13/11/23	12-04-24	30	80.18	80.18	**	**	148.78
109	OPRMC Phase-II Package No. 29 (A) in Bhagalpur	8,664.18 *	2019	2026	49	223.97	4,219.11	239.91	**	**
110	OPRMC Phase-II Package No. 29 (B) in Bhagalpur	7,765.10 *	2019	2026	49	401.02	3,835.13	552.88	**	**
Rural Works Department (R.W.D)										
1	MRL-08-KEWA to Chorghatia BR05P3R10 in Bhabhua	644.92 06/01/23	2024	2025	65	223.99	223.99	**	**	**
2	T12-Hata Durgawati Road to Chand BR05P3R11 in Bhabhua	1,222.69 06/01/23	2024	2025	5	**	**	**	**	**
3	Bhabhua Mohania Path se Koiri Bhaya Jhingai Dhihra Path me High Level R.C.C Bridge in Bhabhua	381.13 29/11/22	2023	2024	50	147.42	147.42	**	**	**

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1	2	3	4	5	6	7	8	9	10	11
4	Construction of RCC H.L. Bridge on Gehuwanwa River in Keshari Chand Durgawati Path to Karji in Bhabhua	384.28 20/07/23	2024	2025	40	111.82	111.82	**	**	**
5	Construction of Bridge on Gehuwanwa River in Keshari Chand Durgawati Path (Amaw) to Bahuara Road in Bhabhua	388.66 20/07/23	2024	2025	10	**	**	**	**	**
6	Lilapur PMGSY Road to Barka Dihrama in Bhabhua	145.76 09/02/23	2024	2025	75	87.18	87.18	**	**	**
7	Satipur Bahuan (17982) in Bhabhua	181.80 09/02/23	2024	2025	75	107.35	107.35	**	**	**
8	Hata Mahdaichah Road to Diwane Kurmi Tola in Bhabhua	105.84 09/02/23	2024	2025	5	**	**	**	**	**
9	Chitadhi to Mohanddawa Anu Jati in Bhabhua	227.13 08/09/23	2024	2025	30	35.09	35.09	**	**	**
10	Bahuwan PMGSY Road to Bahuwan Harizon Tola in Bhabhua	122.07 08/09/23	2024	2025	60	61.57	61.57	**	**	**
11	Hatta Durgawati Road Rupin to Kharhaniya Bind Tola in Bhabhua	112.80 08/09/23	2024	2025	25	24.25	24.25	**	**	**
12	T07 to Kakadikundi to Dubeypur Mushahar Toli in Bhabhua	123.66 08/09/23	2024	2025	34	31.44	31.44	**	**	**
13	Temple to Chouthi in Bhabhua	123.77 08/09/23	2024	2025	5	**	**	**	**	**
14	Tamadh to Rampur in Bhabhua	168.04 08/09/23	2024	2025	10	**	**	**	**	**
15	Khaneti to Dughra Road to Hathiya Bandh Yadav Tola in Bhabhua	110.36 08/09/23	2024	2025	70	57.39	57.39	**	**	**
16	T04 Gunai to Biddi Muslim Tola in Bhabhua	139.11 08/09/23	2024	2025	10	**	**	**	**	**
17	Bhabhua Dharauli RCD Road to Sihora in Bhabhua	132.70 08/09/23	2024	2025	36	38.71	38.71	**	**	**
18	Culvert to Madaipur Tola in Bhabhua	134.72 08/09/23	2024	2025	40	44.83	44.83	**	**	**
19	Hata Mahdaichah Road to Lohdan to Harsev Dalit Basti in Bhabhua	130.13 08/09/23	2024	2025	5	**	**	**	**	**
20	L055 to Karvandiya Near Pathra Rampur to Bagechhara Primary Health Center in Bhabhua	129.51 08/09/23	2024	2025	5	**	**	**	**	**
21	T09-T03 NH-31 to Ajhour Mahto Tola (PMGSY III) in Begusarai	840.11 14/12/23	2023-24	2024-25	5	**	**	840.11	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
22	MRL03-L023 to Rampur Pachiyari Tola (PMGSY III) in Begusarai	477.82 14/12/23	2023-24	2024-25	3	**	**	477.82	**	**
23	MRL14-Manjhi Bhawandpur to Lbkipara (PMGSY III) in Begusarai	534.89 08/12/23	2023-24	2024-25	30	**	**	534.89	**	**
24	T09-T03 NH-31 to Ajhour Mahto Tola (ODRS) (Construction of box Bridge at CH 1+200 km) (PMGSY III) in Begusarai	179.60 28/02/24	2023-24	2024-25	32	**	**	179.60	**	**
25	PMGSY Road in Mohammadpur Masjid to Mohammadpur School Tola PMGSY in Kishanganj	124.52 *	10-08-20	09-05-21	50	**	16.67	107.84	**	**
26	L034 Kuari to Thauapara Kuari in Kishanganj	122.22 *	02-07-20	01-07-21	43	**	53.16	69.05	Terminated & revised DPR Submitted CE-2 to EIC vide Letter No. 248 Dated- 16/01/24	**
27	Bualdah Talbarimaal tola to PMGSY in Kishanganj	103.42 *	08-06-23	07-06-24	80	**	**	103.42	**	**
28	Bhoradah village to Saranda in Kishanganj	201.59 *	17/11/23	16/11/24	50	**	**	201.59	**	**
29	L047-L046 to Musaldanga (VR47) in Kishanganj	232.78 *	2022-23	2023-24	20	**	**	232.78	**	**
30	PMGSY Singhia village to khanker via Dangipara Singhia in Kishanganj	141.45 *	2023-24	2024-25	20	**	**	141.45	**	**
31	L048-T08 to Haribhasa (VR48) in Kishanganj	132.21 *	2023-24	2024-25	20	**	**	132.21	**	**
32	L045-T044 to Baisa Gopalganj (VR45) in Kishanganj	129.20 *	2023-24	2024-25	20	**	**	129.20	**	**
33	Construction of Road T01 Sripur Gobrahi to Gariya Pagridiya in Biraul	147.06 09/09/20	2022-23	2023-24	88	**	**	110.00	**	**
34	Construction of Road Ladho to Yadav Tol in Biraul	124.00 22/10/18	2020-21	2021-22	10	**	**	118.00	**	**
35	Construction of Road Kataiya to Harijan Tol in Biraul	218.00 28/10/19	2020-21	2021-22	41	**	**	191.00	**	**
36	Construction of Road Karhari Harnaha to Akouna in Biraul	116.08 16/01/20	2020-21	2021-22	10	**	**	99.00	**	**
37	Construction of Road Gajouri North to Rakhathi Siam in Biraul	160.88 16/01/20	2020-21	2021-22	41	57.09	57.08	82.89	**	**

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(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
38	Construction of Road Shankarpur to Nima in Biraul	130.75 26/08/19	2020-21	2021-22	33	**	44.75	93.81	**	**
39	Construction of Road Braham Asthan to Chotki Bhadhar in Biraul	123.71 26/08/19	2020-21	2021-22	38	91.75	91.75	41.10	**	**
40	Construction of Road Tarbanna Pul to Katalya Mushari in Biraul	288.12 24/02/20	2021-22	2022-23	33	**	58.93	179.04	**	**
41	Construction of Road Ghoghsar Pharsahi to Farda in Biraul	145.32 25/07/18	2019-20	2020-21	25	**	77.57	39.14	**	**
42	Construction of Road Biraul Block se Tarwara to Khethi Bhaya Sauaa tak path Nirman in Biraul	228.96 12/06/20	2020-21	2021-22	90	56.88	56.88	138.30	**	**
43	Biraul Khariya Kaligawn to Bharwara	320.48 *	2021	2022	20	**	**	**	**	**
Local Area Engineering Organisation (L.A.E.O)										
1	Construction of Panchayat Sarkar Bhawan at Panchayat-Harishankarpur, Block-Dalsinghsaray, Dist. Samastipur	300.55 05/10/23	2024	2025	1	**	**	300.55	**	**
2	Construction of Panchayat Sarkar Bhawan at Panchayat-Nagargama, Block-Dalsinghsaray, Dist. Samastipur	300.61 05/10/23	2024	2025	2	**	**	300.61	**	**
3	Construction of Panchayat Sarkar Bhawan at Panchayat-Ajnaul, Block-Dalsinghsaray, Dist. Samastipur	302.37 05/10/23	2024	2025	2	**	**	302.37	**	**
4	Construction of Panchayat Sarkar Bhawan at Panchayat-Bulakipur, Block-Dalsinghsaray, Dist. Samastipur	300.23 05/10/23	2024	2025	1	**	**	300.23	**	**
5	Construction of Panchayat Sarkar Bhawan at Panchayat-Bhagwanpur Desua, Block-Ujjiyarpur, Dist. Samastipur	299.76 05/10/23	2024	2025	2	**	**	299.76	**	**
6	Construction of Panchayat Sarkar Bhawan at Panchayat-Paroriya, Block-Hasanpur, Dist. Samastipur	303.23 05/10/23	2024	2025	2	**	**	303.23	**	**
7	Construction of Panchayat Sarkar Bhawan at Panchayat-Deodha, Block-Hasanpur, Dist. Samastipur	303.15 05/10/23	2024	2025	5	**	**	303.15	**	**
8	Construction of Panchayat Sarkar Bhawan at Panchayat-Raniparti, Block-Shiwajinagar, Dist. Samastipur	302.72 05/10/23	2024	2025	1	**	**	302.72	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
9	Construction of Panchayat Sarkar Bhawan at Panchayat-Jakhar Dharpur, Block-Shiwajinagar, Dist. Samastipur	302.77 05/10/23	2024	2025	1	**	**	302.77	**	**
10	Construction of Panchayat Sarkar Bhawan at Panchayat-Rahiyar South, Block-Shiwajinagar, Dist. Samastipur	303.43 05/10/23	2024	2025	**	**	**	303.43	**	**
11	Construction of Panchayat Sarkar Bhawan at Panchayat-Bhorejayram, Block-Khanpur, Dist. Samastipur	301.10 05/10/23	2024	2025	1	**	**	301.10	**	**
12	Construction of Panchayat Sarkar Bhawan at Panchayat-Dhurlakh, Block-Warisanagar, Dist. Samastipur	301.73 05/10/23	2024	2025	1	**	**	301.73	**	**
13	Construction of Panchayat Sarkar Bhawan at Panchayat-Bhuswar, Block-Bibhutipur, Dist. Samastipur	302.36 05/10/23	2024	2025	**	**	**	302.36	**	**
14	Construction of Panchayat Sarkar Bhawan at Panchayat-Mahishi, Block-Bibhutipur, Dist. Samastipur	303.38 05/10/23	2024	2025	2	**	**	303.38	**	**
15	Construction of Panchayat Sarkar Bhawan at Panchayat-Surauli, Block-Bibhutipur, Dist. Samastipur	301.40 05/10/23	2024	2025	2	**	**	301.40	**	**
16	Construction of Panchayat Sarkar Bhawan at Panchayat-Desri Karakh, Block-Bibhutipur, Dist. Samastipur	302.66 05/10/23	2024	2025	1	**	**	302.66	**	**
17	Construction of Panchayat Sarkar Bhawan at Panchayat-Khas Tabkha North, Block-Bibhutipur, Dist. Samastipur	302.33 05/10/23	2024	2025	1	**	**	302.33	**	**
18	Construction of Panchayat Sarkar Bhawan at Panchayat-Bajidpur Bambaiya, Block-Bibhutipur, Dist. Samastipur	301.82 05/10/23	2024	2025	1	**	**	301.82	**	**
19	Construction of Panchayat Sarkar Bhawan at Panchayat-Bishanupur Diha, Block-Singhiya, Dist. Samastipur	305.94 05/10/23	2024	2025	2	**	**	305.94	**	**
20	Construction of Panchayat Sarkar Bhawan at Panchayat-Sakhwa, Block-Bithan, Dist. Samastipur	308.03 05/10/23	2024	2025	2	**	**	308.03	**	**
21	Construction of Panchayat Sarkar Bhawan at Panchayat-Methaura, Block-Dumra, Dist. Sitamarhi	302.86 *	2024	2025	**	**	**	252.86	**	**

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(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
22	Construction of Panchayat Sarkar Bhawan at Panchayat-Nanuara, Block-Keoti, Dist. Darbhanga	270.50 *	2023-24	18 Month	**	**	**	**	**	**
23	Construction of Panchayat Sarkar Bhawan at Panchayat-Chhatban, Block-Keoti, Dist. Darbhanga	273.83 *	2023-24	18 Month	**	**	**	**	**	**
24	Construction of Panchayat Sarkar Bhawan at Panchayat-Nayagaw, Block-Keoti, Dist. Darbhanga	304.10 *	2023-24	18 Month	8	**	**	**	**	**
25	Construction of Panchayat Sarkar Bhawan at Panchayat-Sadhawara, Block-Singhawara, Dist. Darbhanga	253.91 *	2023-24	18 Month	**	**	**	**	**	**
26	Construction of Panchayat Sarkar Bhawan at Panchayat-Jalwar, Block-Bahadurpur, Dist. Darbhanga	293.97 *	2023-24	18 Month	5	**	**	**	**	**
27	Construction of Panchayat Sarkar Bhawan at Panchayat-Atihar, Block- Darbhanga Sadar, Darbhanga	260.16 *	2023-24	18 Month	**	**	**	**	**	**
28	Construction of Panchayat Sarkar Bhawan at Panchayat-Shisho Pashchim, Block- Darbhanga Sadar, Darbhanga	267.44 *	2023-24	18 Month	**	**	**	**	**	**
29	Construction of Panchayat Sarkar Bhawan at Panchayat-Maubehut, Block- Manigachhi, Darbhanga	286.97 *	2023-24	18 Month	**	**	**	**	**	**
30	Construction of Panchayat Sarkar Bhawan at Panchayat-Nehra Pashchim, Block- Manigachhi, Darbhanga	288.56 *	2023-24	18 Month	**	**	**	**	**	**
31	Construction of Panchayat Sarkar Bhawan at Panchayat-Maniyari, Block- Bahadurpur, Darbhanga	289.02 *	2023-24	18 Month	10	**	**	**	**	**
32	Construction of Panchayat Sarkar Bhawan at Panchayat-Nista, Block- Singhawara, Darbhanga	300.05 *	2023-24	18 Month	**	**	**	**	**	**
33	Construction of Panchayat Sarkar Bhawan at Panchayat-Radhi Utri, Block- Jalley, Darbhanga	290.80 *	2023-24	18 Month	**	**	**	**	**	**
34	Construction of Panchayat Sarkar Bhawan at Panchayat-Paithan Kabai, Block- Manigachhi, Darbhanga	286.65 *	2023-24	18 Month	**	**	**	**	**	**
35	Construction of Panchayat Sarkar Bhawan in Dev (Tarari) Bhojpur, Jagdishpur	296.60 *	25/01/24	24/03/25	18	**	**	38.00	**	**
36	Construction of Panchayat Sarkar Bhawan in rudra nagar (Sahpur) Bhojpur, Jagdishpur	298.73 *	29/02/24	28/04/25	10	**	**	**	**	**

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(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
37	Construction of Panchayat Sarkar Bhawan in kodeya (Sahpur)	297.50 *	29/02/24	28/04/25	10	**	**	**	**	**
38	Construction of Panchayat Government buildings District Saran	237.16 *	2013	2014	70		156.67	**	**	80.48
	Construction of Panchayat Sarkar Bhawan in Tikampur under Pachraur Panchayat.							**	**	
	Construction of Panchayat Government Building in Gai Harakhpura under Taraiya Block	Agreement No. 01/sbd/2013-14						**	**	
	Construction of Panchayat Government Building in Ramchaura under Isuyapur Panchayat.	01/10/13 237.16						**	**	
39	Construction work of Panchayat government building in Jitwarpur Panchayat village Dhanechpra in Daryapur block under Saran district.	255.62 (SBD-10/23-24, 01/03/24)	2024 01/03/24	2025 30/08/25	**	**	**	**	**	255.62
40	Construction work of Panchayat Government Building In Akilpur Panchayat village Akilpur Tola Pakwalia in Dighwara block under Saran district.	256.02 (SBD-21/23-24, 16/03/24)	2024 16/03/24	2025 15/09/25	**	**	**	**	**	256.02
41	Construction work of Panchayat Government Building In Avadi Panchayat village Semaria in Madhaura block under Saran district.	293.16 (SBD-16/23-24, 07/03/24)	2024 07/03/24	2025 06/09/25	**	**	**	**	**	293.16
42	Construction work of Panchayat Government Building in Basantpur Shilhauri Tahti in Madhaura block under Saran district.	258.12 (SBD-11/23-24, 01/03/24)	2024 01/03/24	2025 30/08/25	**	**	**	**	**	258.12
43	Construction work of Panchayat government building in Panchayat village Tujarpur in Nagara block under Saran district	248.44 (SBD-23/23-24, 21/03/24)	2024 01/03/24	2025 01/03/25	**	**	**	**	**	248.44
44	Construction work of Panchayat government building in Panchayat village Jagdishpur in Nagara block under Saran district	247.69 (SBD-22/23-24, 21/03/24)	2024 21/03/24	2025 20/09/25	**	**	**	**	**	247.69
45	Construction work of Panchayat government building in Panchayat village Deira Sahpur Diyara in Sonpur block under Saran district	291.26 (SBD-20/23-24, 15/03/24)	2024 05/03/24	2025 14/09/25	**	**	**	**	**	291.26
46	Construction work of Panchayat government building in Dumri Buzurg Panchayat village in Sonpur block under Saran district.	259.01 (SBD-15/23-24, 04/03/24)	2024 04/03/24	2025 03/09/25	**	**	**	**	**	259.01
47	Construction work of Panchayat government building in Dudhela Panchayat village Makhdoompur in Sonpur block under Saran district.	249.63 (SBD-12/23-24, 01/03/24)	2024 01/03/24	2025 30/08/25	**	**	**	**	**	249.63

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1	2	3	4	5	6	7	8	9	10	11
48	Construction work of Panchayat government building in Shikarpur Panchayat village Chhapra in Sonpur block under Saran district.	248.07 (SBD-17/23-24, 15/03/24)	2024 15/03/24	2025 14/09/25	**	**	**	**	**	248.07
49	Construction work of Panchayat Government Building in Rasulpur Panchayat village Rasulpur in Sonpur block under Saran district.	270.55 (SBD-19/23-24, 15/03/24)	2024 15/03/24	2025 14/05/25	**	**	**	**	**	270.55
50	Construction work of Panchayat government building in Gangajal Panchayat village Gangajal in Sonpur block under Saran district.	271.02 (SBD-18/23-24, 15/03/24)	2024 15/03/24	2025 14/05/25	**	**	**	**	**	271.02
51	Construction of Panchayat Sarkar Bhawan at Lakdikola under Lakdikola Panchayat, Block-Banka, Dist-Banka	247.97 *	2024 15/03/24	14/09/25	2	**	**	**	**	Foundation work in Progress
52	Construction of Panchayat Sarkar Bhawan at Rainiya Jogdiha under Rainiya Jogdiha Panchayat, Block-Banka, Dist-Banka	246.72 *	15/03/24	14/09/25	5	**	**	**	**	Foundation ka pcc work complete
53	Construction of Panchayat Sarkar Bhawan at Chalna Panchayat under Block-Dhoraiya, Dist-Banka	246.61 *	15/03/24	14/09/25	5	**	**	**	**	Foundation ka pcc work complete
54	Construction of Panchayat Sarkar Bhawan at Ghasia Panchayat under Block-Dhoraiya, Dist-Banka	244.71 *	22/02/24	21/08/25	5	**	**	**	**	Foundation ka pcc work complete
55	Construction of Panchayat Sarkar Bhawan at Sainchak Panchayat under Block-Dhoraiya, Dist-Banka	244.47 *	17/02/24	16/08/25	5	**	**	**	**	Foundation ka pcc work complete
56	Construction of Panchayat Sarkar Bhawan at Bhitiya Panchayat under Block-Phullidumar, Dist-Banka	254.09 *	15/03/24	14/09/25	2	**	**	**	**	Foundation ka pcc work complete
57	Construction of Panchayat Sarkar Bhawan at Khesar Panchayat under Block-Phullidumar, Dist-Banka	253.49 *	15/03/24	14/09/25	2	**	**	**	**	Foundation ka pcc work complete
58	Construction of Panchayat Sarkar Bhawan at Dakshini Kojhi Panchayat under Block-Phullidumar, Dist-Banka	253.85 *	15/03/24	14/09/25	2	**	**	**	**	Foundation ka pcc work complete
59	Construction of Panchayat Sarkar Bhawan at Baijudih Panchayat under Block-Amarpur, Dist-Banka	249.93 *	13/03/24	12-05-25	5	**	**	**	**	Foundation ka pcc work complete
60	Construction of Panchayat Sarkar Bhawan at Ratanpur Makdumma Panchayat under Block-Amarpur, Dist-Banka	250.28 *	13/03/24	12-05-25	5	**	**	**	**	Plinth level work in progress

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1	2	3	4	5	6	7	8	9	10	11
61	Construction of Panchayat Sarkar Bhawan at Sadhu Beli Panchayat under Block, Kasba, Dist-Purnea	307.77 15/09/23	2024	2025	5	**	**	307.77	**	**
62	Construction of Panchayat Sarkar Bhawan at Lachhimipur Girdhar Panchayat under Block, Rupauli, Dist-Purnea	299.23 15/09/23	2024	2025	15	**	**	299.23	**	**
63	Construction of Panchayat Sarkar Bhawan at Damaili Panchayat under Block, Dhamdaha, Dist-Purnea	313.85 20/09/23	2024	2025	10	**	**	313.85	**	**
64	Construction of Panchayat Sarkar Bhawan at Singhia Panchayat under Block, Srinagar, Dist-Purnea	312.97 20/09/23	2024	2025	4	**	**	312.97	**	**
65	Construction of Panchayat Sarkar Bhawan at Khunti Hasaili Panchayat under Block, Srinagar, Dist-Purnea	311.96 20/09/23	2024	2025	2	**	**	311.96	**	**
66	Construction of Panchayat Sarkar Bhawan at Giyanganj Panchayat under Block, Banmankhi, Dist-Purnea (Retender)	309.37 15/09/23	2024	2025	2	**	**	309.37	**	**
67	Construction of Panchayat Sarkar Bhawan at Rupauli Dakshin Panchayat under Block, Banmankhi, Dist-Purnea (Retender)	316.83 15/09/23	2024	2025	**	**	**	316.83	**	**
68	Construction of Panchayat Sarkar Bhawan at Gram Panchayat Keyal under Block, Karpee, Dist-Arwal (Bihar)	203.55 14/03/24	2024	2025	Work has just been started	**	**	203.55	**	**
69	Construction of Panchayat Sarkar Bhawan at Ashadhi, Block-Hilsa (Nalanda)	297.82 25/09/23	2024	2025	**	**	**	**	**	**
70	Construction of Panchayat Sarkar Bhawan at Madhopur, Block-Chandi (Nalanda)	296.38 25/09/23	2024	2025	**	**	**	**	**	**
71	Construction of Panchayat Sarkar Bhawan at Soniyawan, Block-Ekangarsarai (Nalanda)	298.68 25/09/23	2024	2025	**	**	**	**	**	**
72	Construction of Panchayat Sarkar Bhawan at Kochra, Block-Islampur (Nalanda)	295.18 25/09/23	2024	2025	**	**	**	**	**	**
73	Construction of Panchayat Sarkar Bhawan at Ranipur, Block-Islampur (Nalanda)	297.82 25/09/23	2024	2025	**	**	**	**	**	**
74	Construction of Panchayat Sarkar Bhawan at Beshwak, Block-Islampur (Nalanda)	298.58 25/09/23	2024	2025	**	**	**	**	**	**
75	Construction of Panchayat Sarkar Bhawan at Amnar Khash, Block-Ekangarsarai (Nalanda)	297.68 25/09/23	2024	2025	**	**	**	**	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
76	Construction of Panchayat Sarkar Bhawan at Ariyawan, Block-Nagarnausa (Nalanda)	299.13 25/09/23	2024	2025	**	**	**	**	**	**
77	Construction of Panchayat Sarkar Bhawan at Gondubigha, Block-Karai parshurai (Nalanda)	296.38 25/09/23	2024	2025	**	**	**	**	**	**
78	Construction of Panchayat Sarkar Bhawan at Vishunpur Panchayat under Block Sonbarsa Dist. Sitamarhi	313.37 *	2024	2025	**	**	**	262.40	**	**
79	Construction of Panchayat Sarkar Bhawan at Chakgullamudin Panchayat, under Block-Pateri Belsar, Dist. Vaishali	299.35 *	15/03/24	14/05/25	5	**	**	**	**	**
80	Construction of Panchayat Sarkar Bhawan at Hairwanspur Banthu Panchayat, under Block-Bhagwanpur, Dist. Vaishali	297.80 *	15/03/24	14/05/25	8	**	**	**	**	**
81	Construction of Panchayat Sarkar Bhawan at Bafapur Banthu Panchayat, under Block-Bhagwanpur, Dist. Vaishali	297.93 *	15/03/24	14/05/25	8	**	**	**	**	**
82	Construction of Panchayat Sarkar Bhawan at Sahtha Panchayat, under Block-Bhagwanpur, Dist. Vaishali	298.64 *	15/03/24	14/05/25	*	**	**	**	**	**
83	Construction of Panchayat Sarkar Bhawan at Baghwatpur Panchayat, under Block-Vaishali, Dist. Vaishali	298.52 *	16/03/24	15/05/25	*	**	**	**	**	**
84	Construction of Panchayat Sarkar Bhawan at Thathan Buzurg Panchayat, under Block-Hajipur, Dist. Vaishali	295.70 *	16/03/24	15/05/25	*	**	**	**	**	**
85	Construction of Panchayat Sarkar Bhawan at Mathana Milk Panchayat, under Block-Chehrakala, Dist. Vaishali	298.30 *	16/03/24	15/05/25	15	**	**	**	**	**
86	Construction of Panchayat Sarkar Bhawan at Bhadwas Panchayat, under Block-Mahua, Dist. Vaishali	296.19 *	16/03/24	15/05/25	5	**	**	**	**	**
87	Construction of Panchayat Sarkar Bhawan at Samaspura Panchayat, under Block-Mahua, Dist. Vaishali	298.33 *	16/03/24	15/05/25	20	**	**	**	**	**
88	Construction of Panchayat Sarkar Bhawan at Mangurahi Panchayat, under Block-Mahua, Dist. Vaishali	296.28 *	16/03/24	15/05/25	**	**	**	**	**	**
89	Construction of Panchayat Government Building in Malaur under Agiayon Block, Div-1 Arrah	249.63 23/09/23	March-2024 (2023-24)	2025	1	**	**	**	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
90	Construction of Panchayat Government Building in Mukundpur under Agiyon Block, Div-1 Arrah	258.74 23/09/23	March-2024 (2023-24)	2025	**	**	**	**	**	**
91	Construction of Panchayat Sarkar Bhawan at Dariyapur Kafan Panchayat unedr Block, Kudhani, Dist-Muzaffarpur	298.35 03/05/23	05-01-24	04-07-25	10	**	**	**	**	**
92	Construction of Panchayat Sarkar Bhawan at Sakari Saraiya Panchayat under Block, Kudhani, Dist-Muzaffarpur	299.52 03/05/23	05-01-24	04-07-25	10	**	**	**	**	**
93	Construction of Panchayat Sarkar Bhawan at Kishunpur Balaur Panchayat under Block, Kudhani, Dist-Muzaffarpur	298.96 03/05/23	05-01-24	04-07-25	12	**	**	**	**	**
94	Construction of Panchayat Sarkar Bhawan at Barkagaon Panchayat under Block, Marwan, Dist-Muzaffarpur	302.44 03/05/23	30/12/23	29/06/25	10	**	**	**	**	**
95	Construction of Panchayat Sarkar Bhawan at Kamalpur Bithraul Panchayat under Block, Motipur, Dist-Muzaffarpur	302.74 03/05/23	02-01-24	01-07-25	15	**	**	**	**	**
96	Construction of Panchayat Sarkar Bhawan at Pandeh Panchayat under Block, Paroo, Dist-Muzaffarpur	302.01 03/05/23	09-01-24	08-07-25	20	**	**	**	**	**
97	Construction of Panchayat Sarkar Bhawan at Vishunpur Kalyan Panchayat under Block, Sahebganj, Dist-Muzaffarpur	303.08 03/05/23	30/12/23	29/06/25	**	**	**	**	**	**
98	Construction of Panchayat Sarkar Bhawan at Kolhua Panchayat under Block, Saraiya, Dist-Muzaffarpur	299.68 03/05/23	30/12/23	29/06/25	**	**	**	**	**	**
99	Construction of Panchayat Sarkar Bhawan at Sumera Panchayat under Block, Kudhani, Dist-Muzaffarpur	299.33 03/05/23	15/03/24	14/05/25	**	**	**	**	**	**
100	Construction of Panchayat Sarkar Bhawan at Rupwara Panchayat under Block, Marwan, Dist-Muzaffarpur	305.97 03/05/23	06-03-24	05-05-25	10	**	**	**	**	**
101	Construction of Panchayat Sarkar Bhawan at Basantipur Chainpur Panchayat under Block, Sahebganj, Dist-Muzaffarpur	302.77 03/05/23	06-03-24	05-05-25	10	**	**	**	**	**
102	Construction of Panchayat Sarkar Bhawan at Molnapur Panchayat under Block, Basantpur, in Siwan	297.48 *	2024	2025	**	**	**	296.86	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
103	Bhawan at Sareya Srikant Panchayat under Basantpur Block in Siwan	297.65 *	2024	2025	**	**	**	295.95	**	**
104	Construction of Panchayat Sarkar Bhawan at Baiju Barhoga (Hraipur) Panchayat under Block, Basantpur in Siwan	299.03 *	2024	2025	**	**	**	298.85	**	**
105	Construction of Panchayat Sarkar Bhawan at Kakshin Sarari Panchayat under Block, Goreyakothi in Siwan	296.35 *	2024	2025	**	**	**	295.76	**	**
106	Construction of Panchayat Sarkar Bhawan at Jagatpur Panchayat under Block, Lakrinabiganj in Siwan	300.00 *	2024	2025	**	**	**	298.47	**	**
107	Construction of Panchayat Sarkar Bhawan at Dewariya Panchayat under Block, Maharajganj in Siwan	296.44 *	2024	2025	**	**	**	292.74	**	**
108	Construction of Panchayat Sarkar Bhawan at Balaharaji Panchayat under Block, Bhagwanpur hat in Siwan	297.16 *	2024	2025	**	**	**	291.93	**	**
109	Construction of Panchayat Sarkar Bhawan at Khedawa Panchayat under Block, Bhagwanpur hat in Siwan	298.23 *	2024	2025	**	**	**	292.71	**	**
110	Construction of Panchayat Sarkar Bhawan at Barkagaon Panchayat under Block, Bhagwanpur hat in Siwan	297.72 *	2024	2025	**	**	**	294.74	**	**
111	Construction of Panchayat Sarkar Bhawan at Sahasraw Panchayat under Block, Bhagwanpur hat in Siwan	297.49 *	2024	2025	**	**	**	297.19	**	**
112	Construction work of Panchayat Government Building Supauli under Supauli Panchayat of Sidhwalia Block in Gopalganj	306.31 05/05/23	2024	2025	**	**	**	**	**	**
113	Construction work of Panchayat Government Building Ajbinagar under Ajbinagar Panchayat of Baikunthpur block in Gopalganj	306.13 05/05/23	2024	2025	**	**	**	**	**	**
114	Construction work of Panchayat Government Building Uchkagaon under Uchkagaon Panchayat of Kuchaikot block in Gopalganj	306.74 05/05/23	2024	2025	**	**	**	**	**	**
115	Construction work of Panchayat Government Building Rampur Madho under Rampur Madho Panchayat of Kuchaikot Block in Gopalganj	306.92 05/05/23	2024	2025	**	**	**	**	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
116	Construction work of Panchayat Government Building Nimuiya under Nimuiya Panchayat of Majha Block in Gopalganj	308.15 05/05/23	2024	2025	**	**	**	**	**	**
117	Construction work of Panchayat government building Matihiniya Durg under Matihiniya Durg Panchayat of Kuchaikot block in Gopalganj	307.77 05/05/23	2024	2025	**	**	**	**	**	**
118	Construction work of Panchayat Government Building Gosia under Gosia Panchayat of Majha Block in Gopalganj	306.10 05/05/23	2024	2025	**	**	**	**	**	**
119	Construction work of Panchayat Government Building Pratap pur under Pratap pur Panchayat of Majha Block in Gopalganj	303.45 05/05/23	2024	2025	**	**	**	**	**	**
120	Construction work of Panchayat Government Building Adamapur under Adamapur Panchayat of Majha Block in Gopalganj	305.42 05/05/23	2024	2025	**	**	**	**	**	**
121	Construction work of Panchayat Government Building Sipah Khas under Sipah Khas Panchayat of Majha Block in Gopalganj	304.34 05/05/23	2024	2025	**	**	**	**	**	**
122	Construction work of Panchayat Government Building Faizullah Pur under Faizullah Pur Panchayat of Baikunthpur Block in Gopalganj	302.75 05/05/23	2024	2025	**	**	**	**	**	**
123	Construction work of Panchayat Government Building Kush Har under Kush Har Panchayat of Sidhwalia Block in Gopalganj	306.43 05/05/23	2024	2025	**	**	**	**	**	**
124	Construction work of Panchayat government building Gamhari under Gamhari Panchayat of Baikunthpur block in Gopalganj	302.87 05/05/23	2024	2025	**	**	**	**	**	**
125	Construction work of Panchayat Government Building Dighwa South under Dighwa South Panchayat of Baikunthpur Block in Gopalganj	303.93 05/05/23	2024	2025	**	**	**	**	**	**
126	Construction work of Panchayat Government Building Belhi Khas under Belhi Khas Panchayat of Kateya Block in Gopalganj	263.44 05/05/23	2024	2025	**	**	**	**	**	**
127	Construction work of Panchayat Government Building Trilokpur under Trilokpur Panchayat of Uchkagaon block in Gopalganj	256.24 05/05/23	2024	2025	**	**	**	**	**	**
128	Construction work of Panchayat Government Building Harpur under Harpur Panchayat of Uchkagaon Block in Gopalganj	258.65 05/05/23	2024	2025	**	**	**	**	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
129	Construction work of Panchayat Government Building Bankatiya under Bankatiya Panchayat of Panchdeori Block in Gopalganj	259.96 05/05/23	2024	2025	**	**	**	**	**	**
130	Construction work of Panchayat Government Building Ajbinagar under Ajbinagar Panchayat of Baikunthpur block in Gopalganj	303.93 05/05/23	2024	2025	**	**	**	**	**	**
131	Construction work of Panchayat Government Building Parsauni under Parsauni Panchayat of Baikunthpur Block in Gopalganj	304.59 05/05/23	2024	2025	**	**	**	**	**	**
132	Construction of PSB Dahuabadi Panchayat in amour block Purnia	309.53 *	2023-24	2025	10	**	**	309.53	**	**
133	Construction of PSB at shadipur Bhutha in Baisi Purnia	299.29 *	2023-24	2025	10	**	**	299.29	**	**
134	Construction of PSB at Echalo Panchayat in Dagarua block in Purnia	301.07 *	2023-24	2025	5	**	**	301.07	**	**
135	Construction of PSB at Tarabari Panchayat in Baisi block in Purnia	320.76 *	2023-24	2025	5	**	**	320.76	**	**
136	Construction of PSB at Aasjamabaiya Panchayat in Baisi block in Purnia	310.87 *	2023-24	2025	5	**	**	310.87	**	**
137	Construction of PSB at Sisabari Panchayat in Baisa block Purnia	297.79 *	2023-24	2025	5	**	**	297.79	**	**
138	Construction of PSB at Mungra Piyaji Panchayat in Baisa block Purnia	313.64 *	2023-24	2025	5	**	**	313.64	**	**
139	Construction of PSB at Chandragama Panchayat in Baisi block Purnia	290.88 *	2023-24	2025	5	**	**	290.88	**	**
140	Construction of PSB at Harkheli Panchayat in Dagarua block Purnia	305.40 *	2023-24	2025	5	**	**	305.40	**	**
141	Construction of PSB at Minapur Panchayat in Baisi block Purnia	281.98 *	2023-24	2025	5	**	**	281.98	**	**
142	Construction of Panchayat Sarkar Bhawan at Nanuara, Block-Keoti (Darbhanga)	270.50 *	2023-24	18 Month	**	**	**	**	**	**
143	Construction of Panchayat Sarkar Bhawan at Chhatban, Block-Keoti (Darbhanga)	273.83 *	2023-24	18 Month	**	**	**	**	**	**
144	Construction of Panchayat Sarkar Bhawan at Nayagaw, Block-Keoti (Darbhanga)	304.10 *	2023-24	18 Month	8	**	**	**	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
145	Construction of Panchayat Sarkar Bhawan at Sadhwara, Block-Singhwara (Darbhanga)	253.91 *	2023-24	18 Month	**	**	**	**	**	**
146	Construction of Panchayat Sarkar Bhawan at Jalwar, Block-Bahadurpur (Darbhanga)	293.97 *	2023-24	18 Month	5	**	**	**	**	**
147	Construction of Panchayat Sarkar Bhawan at Atihar, Block-Darbhanga Sadar (DAR)	260.16 *	2023-24	18 Month	**	**	**	**	**	**
148	Construction of Panchayat Sarkar Bhawan at Shisho Pachim, Block-Darbhanga Sadar (DAR)	267.44 *	2023-24	18 Month	**	**	**	**	**	**
149	Construction of Panchayat Sarkar Bhawan at Maubehat, Block-Manigachhi Darbhanga	286.97 *	2023-24	18 Month	**	**	**	**	**	**
150	Construction of Panchayat Sarkar Bhawan at Nehra Pachim , Block-Manigachhi Darbhanga	288.56 *	2023-24	18 Month	**	**	**	**	**	**
151	Construction of Panchayat Sarkar Bhawan at Maniyari , Block-Bahadurpur Darbhanga	289.03 *	2023-24	18 Month	10	**	**	**	**	**
152	Construction of Panchayat Sarkar Bhawan at Nista , Block-Singhawara Darbhanga	300.05 *	2023-24	18 Month	**	**	**	**	**	**
153	Construction of Panchayat Sarkar Bhawan at Radhi Utri , Block-Jalley Darbhanga	290.79 *	2023-24	18 Month	**	**	**	**	**	**
154	Construction of Panchayat Sarkar Bhawan at Paithan Kabai , Block-Manigachhi Darbhanga	286.65 *	2023-24	18 Month	**	**	**	**	**	**
155	Construction work of E-Kisan Bhawan in Garhpura block under Begusarai district.	106.50 10/03/17	10-03-17	09-03-18	90	63.60	63.60	34.83	**	**
156	Construction of Multipurpose Sports Indoor Stadium in Supaul district	348.50 *	2022	2024	87	163.35	260.77	40.06	**	**
157	Construction of Panchayat Government Building in Andauli Panchayat of Kishanpur Block under Supaul District.	315.00 *	2023	2025	**	**	**	**	**	**
158	Construction of Panchayat Government Building in Belsingar Moti Panchayat of Nirmali Block under Supaul District.	319.60 *	2023	2025	**	**	**	**	**	**
159	Construction of Panchayat Government Building in Belhi Panchayat of Marauna Block under Supaul District.	326.90 *	2023	2025	**	**	**	**	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
160	Construction of Panchayat Government Building in Laxminian Panchayat of Chhatapur Block under Supaul District.	319.70 *	2023	2025	**	**	**	**	**	**
161	Construction of Panchayat Government Building in Lalganj Panchayat of Chhatapur Block under Supaul District.	317.00 *	2023	2025	**	**	**	**	**	**
162	Construction of Panchayat Government Building in Hariharpatti Panchayat of Triveniganj Block under Supaul District.	317.00 *	2023	2025	**	**	**	**	**	**
163	Construction of Panchayat Government Building in Rajeshwari East Panchayat of Chhatapur Block under Supaul District.	314.40 *	2023	2025	**	**	**	**	**	**
164	Construction of Panchayat Government Building in Baruari Panchayat of Supaul Block under Supaul District.	309.40 *	2023	2025	**	**	**	**	**	**
165	Construction of Panchayat Government Building in Gauth Baruari Panchayat of Supaul Block under Supaul District.	310.00 *	2023	2025	**	**	**	**	**	**
166	Construction of Panchayat Government Building in Laukaha Panchayat of Supaul Block under Supaul District.	310.70 *	2023	2025	**	**	**	**	**	**
167	Construction of Panchayat Government Building in Kaunauli Panchayat of Nirmali Block under Supaul District.	326.30 *	2023	2025	**	**	**	**	**	**
168	Construction of Panchayat Government Building in Malad Panchayat of Kishanpur Block under Supaul District.	320.50 *	2023	2025	**	**	**	**	**	**
169	Construction of Panchayat Government Building in Chumni Panchayat of Chhatapur Block under Supaul District.	317.50 *	2023	2025	**	**	**	**	**	**
170	Construction of Panchayat Government Building in Pipra Khurd Panchayat, Gram Panchayat of Saraigarh Bapatiahi Block under Supaul District.	322.70 *	2023	2025	**	**	**	**	**	**
171	Construction of Panchayat Government Building in Kochgama Panchayat of Basantpur Block under Supaul District.	325.00 *	2023	2025	**	**	**	**	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	Name of the Project/Works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
172	Construction of Panchayat Government Building in Parikoch Panchayat of Marauna Block under Supaul District.	322.20 *	2023	2025	**	**	**	**	**	**
173	Construction of Panchayat Government Building in Ganaura Panchayat of Marauna Block under Supaul District.	322.10 *	2023	2025	**	**	**	**	**	**
174	Construction of Panchayat Government Building in Kariho Panchayat of Supaul Block under Supaul District.	311.10 *	2023	2025	**	**	**	**	**	**
175	Construction of Panchayat Government Building in Pathragorghi Panchayat of Triveniganj Block under Supaul District.	313.50 *	2023	2025	**	**	**	**	**	**
176	Construction of Panchayat Government Building in karharwa Panchayat of Triveniganj Block under Supaul District.	315.10 *	2023	2025	**	**	**	**	**	**
177	Construction of Panchayat Resource Centre Building at Mahkar Under Block Khizersarai (SCA Made) in Gaya	144.00 20/09/22	Jan-22	2023	50	37.01	72.00	72.00	**	**
178	Construction of Boundary Wall of Government Seed Multiplication Field, Mayapur Gaya. (National Agriculture Development Scheme in Gaya	152.04 *	Dec-23	June-24	24	35.84	35.84	116.20	**	**

[§] Included only the Incomplete Capital Works whose estimated cost of work is rupees one crore or above.

* Date of sanction not provided by the concerned Divisions/State Government.

** Details not provided by the concerned Divisions/State Government.

Date of revision not provided by the concerned Divisions/State Government.

Appendix - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure	Description*	Components of Expenditure		
				Salary	Non-Salary	Total
03	Building Construction Department	2059-01-053-0016-27-02	Maintenance & Repairs of Buildings of Education Department	0.00	17.11	17.11
		2059-01-053-0025-27-01	Renovation and Modernisation of Present Court (Recommendation of Finance Commission)	0.00	155.50	155.50
		2059-01-053-0026-27-02	Maintenance and Repair of Court Building, District Court etc.	0.00	3,285.69	3,285.69
		2059-01-053-0031-27-02	Restoration and Modernization of Tourism Department	0.00	88.64	88.64
		2059-01-053-0032-27-02	For the Maintenance and repair of building of Environment, Forest and Climate Change Department	0.00	122.26	122.26
		2059-01-053-0033-27-02	Maintenance and repair of Rural Development Department's Building	0.00	33.34	33.34
		2059-01-053-0034-27-02	Maintenance and repair of buildings subordinate to the General Administrative Department	0.00	429.85	429.85
		2059-01-053-0035-27-02	Renovation of office building of Social Welfare Department	0.00	113.56	113.56
		2059-01-053-0102-27-02	Renovation of Revenue and Land Reforms Department	0.00	156.33	156.33
		2059-01-053-0103-27-02	Strengthening and Renovation of Headquarter of Home Department (Jail)	0.00	132.19	132.19
		2059-01-053-0104-27-02	Strengthening and Renovation of Headquarter of Home Department (Police)	0.00	54.07	54.07
		2059-01-053-0105-27-02	Strengthening and Renovation of Headquarter of Home Department (Special Branch)	0.00	37.23	37.23
		2059-01-053-0118-27-02	Renovation and Modernization of Finance Department	0.00	22.32	22.32
		2059-01-053-0122-27-02	Renovation and modernization of Minor Water Resource Department	0.00	221.11	221.11
		2059-01-053-0130-27-02	Maintenance and Repair of Co-operative Department Building	0.00	223.63	223.63
		2059-60-053-0001-27-02	Renovation and Repairs of the Building of Urban Hospitals	0.00	72.34	72.34
		2059-60-053-0002-27-02	Renovation and Repairs of the Building of Rural Hospitals	0.00	30.19	30.19
		2059-60-053-0013-27-02	Maintenance and Repairs of Buildings of Jail Department	0.00	1,566.53	1,566.53
		2059-60-053-0016-27-02	Consumer Forums Building	0.00	13.39	13.39
		2059-80-053-0001-01-18	Maintenance and Repairs	(-)22.45	0.00	(-)22.45
		2059-80-053-0001-27-02	Maintenance and Repairs	0.00	54,798.99	54,798.99
		2059-80-053-0004-27-02	For Electric works	0.00	9,106.14	9,106.14
		2059-80-053-0005-27-02	Miscellaneous provision for maintenance and repairs of Bihar Bhawan, New Delhi	0.00	1,388.58	1,388.58
		2059-80-053-0006-14-01	Municipal Corporation and Municipalities Tax	0.00	197.40	197.40
2059-80-053-0010-27-02	Repairs for Governor House	0.00	387.77	387.77		
2059-80-053-0012-27-02	Maintenance and Repairs works of Honourable High Court, Patna	0.00	2,290.60	2,290.60		
2059-80-053-0013-27-02	Maintenance and Renovation of Residential and Non-residential Gardens/Parks	0.00	1,133.69	1,133.69		
2059-80-053-0017-27-02	Maintenance and Repairs of the Hon'ble High Court Patna Residential and Non-Residential Gardens/Parks	0.00	116.61	116.61		

* The column description represents the description of Sub Head.

Appendix - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure	Description*	Components of Expenditure		
				Salary	Non-Salary	Total
03	Building Construction Department	2059-80-053-0018-27-02	Maintenance and Repair of Buildings of Engineering/Technical College and Institution (Science and Technology Department)	0.00	4,242.30	4,242.30
		2059-80-053-0101-27-02	Maintenance and Repair of Residential Schools and Hostels etc. Buildings for Backward Classes and Extremely Backward Classes	0.00	201.30	201.30
		2216-01-053-0001-27-02	Other maintenance expenditure for Block Buildings	0.00	123.13	123.13
		2216-01-053-0003-27-02	Residential Building of Registration Department	0.00	76.44	76.44
		2216-01-053-0004-27-02	Repairing of furniture and panelling in Chief Minister's Residence No. 1, Anne Marg, Patna	0.00	49.79	49.79
		2216-01-053-0005-27-02	Maintenance and Repair of Residential Building of Judicial Officers and Employees	0.00	741.84	741.84
		2216-07-053-0003-27-02	Residential Building of Registration Department	0.00	98.61	98.61
		2216-07-053-0004-27-02	Repair of furnishings and paneling etc. in Chief Minister's residence No. 1, Anne Marg, Patna	0.00	349.17	349.17
		2216-07-053-0005-27-02	Maintenance and Repair of Residential Buildings of Judicial Officers and Employees	0.00	2,361.25	2,361.25
04	Cabinet Secretariat Department	2070-00-114-0001-01-01	Maintenance of Government Aircrafts	154.75	0.00	154.75
		2070-00-114-0001-01-03	Maintenance of Government Aircrafts	93.61	0.00	93.61
		2070-00-114-0001-01-04	Maintenance of Government Aircrafts	23.98	0.00	23.98
		2070-00-114-0001-01-05	Maintenance of Government Aircrafts	8.95	0.00	8.95
		2070-00-114-0001-01-06	Maintenance of Government Aircrafts	3.67	0.00	3.67
		2070-00-114-0001-01-07	Maintenance of Government Aircrafts	1.33	0.00	1.33
		2070-00-114-0001-06-01	Maintenance of Government Aircrafts	0.00	0.26	0.26
		2070-00-114-0001-11-01	Maintenance of Government Aircrafts	0.00	14.94	14.94
		2070-00-114-0001-13-01	Maintenance of Government Aircrafts	0.00	9.31	9.31
		2070-00-114-0001-13-02	Maintenance of Government Aircrafts	0.00	0.81	0.81
		2070-00-114-0001-13-03	Maintenance of Government Aircrafts	0.00	0.94	0.94
		2070-00-114-0001-13-04	Maintenance of Government Aircrafts	0.00	48.68	48.68
		2070-00-114-0001-13-05	Maintenance of Government Aircrafts	0.00	1.98	1.98
		2070-00-114-0001-24-01	Maintenance of Government Aircrafts	0.00	18.93	18.93
		2070-00-114-0001-27-02	Maintenance of Government Aircrafts	0.00	0.87	0.87
				2070-00-114-0001-28-02	Maintenance of Government Aircrafts	0.00
		2070-00-114-0001-52-01	Maintenance of Government Aircrafts	0.00	8.68	8.68
21	Education Department	2059-60-053-0101-27-02	Maintenance of Buildings of Education Department	0.00	3,043.68	3043.68
		2202-01-053-0001-13-01	Renovation of Primary and Middle School Buildings	0.00	3.43	3.43
		2202-01-053-0001-27-02	Renovation of Primary and Middle School Buildings	0.00	25,573.86	25573.86

* The column description represents the description of Sub Head.

Appendix - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure	Description*	Components of Expenditure		
				Salary	Non-Salary	Total
21	Education Department	2202-01-053-0001-28-04	Renovation of Primary and Middle School Buildings	0.00	3,483.83	3483.83
		2202-02-053-0001-13-01	Renovation of Secondary Schools Buildings	0.00	89.91	89.91
		2202-02-053-0001-27-02	Renovation of Secondary Schools Buildings	0.00	7,368.51	7368.51
		2202-02-053-0001-28-04	Renovation of Secondary Schools Buildings	0.00	1,156.25	1156.25
36	Public Health Engineering Department	2059-01-053-0030-27-02	Maintenance and repair of Government Office	0.00	303.29	303.29
		2216-05-053-0001-27-02	Repair and Maintenance of Government Residential Buildings	0.00	120.03	120.03
37	Rural Works Department	3054-04-105-0001-27-02	Rural Road- Other maintenance expenditure	0.00	3,82,157.00	382157.00
39	Disaster Management Department	2245-02-106-0001-27-02	Repairs and Restoration of damaged roads and bridges	0.00	25,915.58	25915.58
		2245-02-108-0001-27-02	Repairs and Restoration of Government Residential Buildings	0.00	2.11	2.11
		2245-02-109-0001-27-02	Repairs and Restoration of damaged water supply, drainage and sewerage system	0.00	103.10	103.10
		2245-02-113-0001-31-05	Repair/Restoration of damaged buildings caused by flood	0.00	40.00	40.00
		2245-02-113-0001-35-01	Repair/Restoration of damaged buildings caused by flood	0.00	81.55	81.55
		2245-02-113-0003-31-05	Repairs/Reconstruction of damage buildings caused by other natural disaster	0.00	255.00	255.00
		2245-02-113-0003-35-01	Repairs/Reconstruction of damage buildings caused by other natural disaster	0.00	30.40	30.40
		2245-02-118-0001-21-01	Repairs of damaged boats/manufacture of new boats	0.00	13.01	13.01
		2245-02-118-0001-31-05	Repairs of damaged boats/manufacture of new boats	0.00	0.27	0.27
		2245-02-122-0001-27-02	Repairs of damaged irrigation system and flood control system	0.00	31,645.39	31645.39
41	Road Construction Department	3054-03-103-0001-01-01	Works Charged Expenditure	26.11	0.00	26.11
		3054-03-103-0002-27-02	Other Maintenance Expenditure	0.00	1,78,011.46	178011.46
48	Urban Development And Housing Department	2217-01-053-0001-27-02	Budha Smriti and Other Park	0.00	203.04	203.04
49	Water Resources Department	2700-04-101-0001-13-04	Other Maintainence Expence	0.00	4,000.20	4,000.20
		2700-04-101-0001-27-02	Other Maintainence Expence	0.00	12,152.82	12,152.82
		2700-04-101-0003-13-04	Maintenance of Ganga Water Supply Scheme	0.00	2,552.97	2,552.97
50	Minor Water Resource Department	2702-03-101-0001-01-01	Work Charged Expenditure	4.64	0.00	4.64
		2702-03-101-0001-01-03	Work Charged Expenditure	2.11	0.00	2.11
		2702-03-101-0001-01-04	Work Charged Expenditure	0.19	0.00	0.19
		2702-03-101-0001-01-06	Work Charged Expenditure	0.12	0.00	0.12
		2702-03-101-0002-27-02	Other maintenance expenditure	0.00	34.98	34.98

* The column description represents the description of Sub Head.

Appendix - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure	Description*	Components of Expenditure		
				Salary	Non-Salary	Total
50	Minor Water Resource Department	2702-03-103-0002-01-01	Government Tubewells	101.58	0.00	101.58
		2702-03-103-0002-01-03	Government Tubewells	2.13	0.00	2.13
		2702-03-103-0002-01-18	Government Tubewells	(-)10.80	0.00	(-)10.80
		2702-03-103-0002-11-01	Government Tubewells	0.00	0.10	0.10
		2702-03-103-0002-13-01	Government Tubewells	0.00	0.73	0.73
		2702-03-103-0002-13-02	Government Tubewells	0.00	0.27	0.27
		2702-03-103-0002-13-04	Government Tubewells	0.00	109.16	109.16
		2702-03-103-0002-13-05	Government Tubewells	0.00	0.44	0.44
		2702-03-103-0002-13-06	Government Tubewells	0.00	0.46	0.46
		2702-03-103-0002-28-01	Government Tubewells	0.00	14.78	14.78
		2702-03-103-0007-27-02	Other Maintenance Expenditure	0.00	261.23	261.23
		2702-03-103-0104-01-01	Private Tubewell	0.00	0.00	0.00
		2702-03-103-0104-27-01	Private Tubewell	0.00	3,401.54	3,401.54
		2702-03-789-0101-27-01	Private Tubewell	0.00	600.78	600.78
		2702-03-796-0101-27-01	Private Tubewell	0.00	30.34	30.34
		2702-03-911-0002-50-01	Refund Of Excess Payment	0.00	(-)4.92	(-)4.92
		2702-03-911-0102-50-01	Recovery of excess/inappropriate drawl amount	0.00	(-)130.40	(-)130.40
2702-03-911-0104-01-01	Refund Of Excess Payment	(-)0.06	0.00	(-)0.06		
Total				389.86	7,69,034.90	7,69,424.76

* The column description represents the description of Sub Head.

Appendix- XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR ON NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)

Nature of Policy Decision / New Scheme	Receipts/ Expenditure /Both	Recurring/ One time	In case of Recurring Annual Estimates of impact on net cash flows		Annual Expenditure		Likely Source from which expenditure on new scheme to be met		
			Definite period (Specify the period)	Permanent	Revenue	Capital	State's own Resources	Central Transfers	Raising Debt (Specify)
Total amount of ₹85.00 (Eighty Fifty) Crores were released in the financial year 2023-24 for installation of 11 KV dedicated feeder line and electricity connection in the permanent campus of 18 (eighteen) Government Engineering Colleges and 39 (thirty nine) Government Polytechnic Institutes established and operated under the Department of Science, Technology and Technical Education.	Expenditure	One Time	-	-	-	8,500.00	State's own Resources	-	-

Appendix - XII

COMMITTED LIABILITIES OF THE GOVERNMENT

(₹ in lakh)

Sl. No.	Nature of the Liabilities	Amount		Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
		Scheme	Establishment and Committed	States Own Resources	Central Transfers	Raising Debt			
1	2	3	4	5	6	7	8	9	10
I	Accounts Payable								
	Panchayati Raj Department								
1	15th Finance Commission	3,85,241.14	-	-	3,85,241.14	-	-	0	0
2	6th State Finance Commission	4,65,721.00	-	4,79,290.75	-	-	-	0	0
	Public Health Engineering Department								
1	Accounts Payable	3,44,387.58	-	3,44,387.58	-	-	2025-2026	2,00,000.00	1,44,387.58
	Transport Department								
1	Accounts Payable	1,140.00	-	-	-	-	-	-	-
	Law Department								
1	Accounts Payable	71,430.00	-	38,430.00	33,000.00	-	2026-2027	26,000.00	45,430.00
	Total: I - Accounts Payable	12,67,919.72	-	8,62,108.33	4,18,241.14	-	-	2,26,000.00	1,89,817.58
II	State's Share in Centrally Sponsored Schemes								
	Home Department								
1	State's Share in Centrally Sponsored Schemes	15,514.00	-	15,514.00	-	-	2025-2026	957.00	14,557.00
	Rural Works Department								
1	PMGSY (State Share) Bill Code- 37-4515001030316	-	2,641.32	2,641.32	-	-	2024-2025	856.64	1,784.68
	Industry Department								
1	Weavers State Contribution under NHDP	100.00	-	-	-	-	-	-	-
2	Prime Minister Formalization of Food Micro Enterprises (PMFFME)	5,909.79	-	-	8,864.69	-	-	-	-
3	Silk Samagra-2	452.93	-	-	-	-	-	-	-
	Law Department								
1	State's Share in Centrally Sponsored Schemes	22,000.00	-	22,000.00	-	-	2026-2027	-	-
	Total: II - State's Share in Centrally Sponsored Schemes	43,976.72	-	40,155.32	8,864.69	-	-	1,813.64	16,341.68

Appendix - XII

COMMITTED LIABILITIES OF THE GOVERNMENT

(₹ in lakh)

Sl. No.	Nature of the Liabilities	Amount		Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
		Scheme	Establishment and Committed	States Own Resources	Central Transfers	Raising Debt			
III	Liabilities in the form of transfer of Schemes to Establishment and Committed Heads								
Industry Department									
1	Scheme for Special Assistance to State for Capital Investment for 2023-24, Part-I	266.06	-	-	-	-	-	-	-
2	Scheme for Special Assistance to State for Capital Investment for 2023-24, Part-VI (Construction of Unity Mall)	106.34	-	-	-	-	-	-	-
Total: III - Liabilities in the form of transfer of Schemes to Establishment and Committed Heads		372.40	-	-	-	-	-	-	-
IV	Liabilities Arising from Incomplete Projects								
Home Department									
1	Liabilities Arising from Incomplete Projects	4,20,097.49	-	4,20,097.49	-	-	2025-2026	1,24,454.10	2,95,643.39
Public Health Engineering Department									
1	Liabilities Arising from Incomplete Projects	13,751.68	-	-	-	-	-	-	-
Science and Technology Department									
1	Liabilities Arising from Incomplete Projects	91,351.00	-	91,351.00	-	-	-	-	-
Industries Department									
1	Prime Minister Formalization of Food Micro Enterprises (PMFFME)	2,405.82	-	-	3,608.73	-	-	-	-
Law Department									
1	Liabilities Arising from Incomplete Projects	71,430.00	-	38,430.00	33,000.00	-	2026-2027	26,000.00	45,430.00
Total: IV - Liabilities Arising from Incomplete Projects		5,99,035.99	-	5,49,878.49	36,608.73	-	-	1,50,454.10	3,41,073.39

Appendix - XII

COMMITTED LIABILITIES OF THE GOVERNMENT

(₹ in lakh)

Sl. No.	Nature of the Liabilities	Amount		Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
		Scheme	Establishment and Committed	States Own Resources	Central Transfers	Raising Debt			
V	Others/ Miscellaneous								
Rural Works Department									
1	State Scheme (RIDF Funded) Bill Code- 37-4515001030105	-	2,522.28	2,522.28	-	-	-	650.00	1,872.28
2	MMGSY (Gen) Bill Code- 37-45150010301113	-	1,908.18	1,908.18	-	-	-	1,041.98	866.20
3	MMGSY (SC) Bill Code- 37-4515007890104	-	3,281.95	3,281.95	-	-	-	2,400.00	881.95
4	MMGSY (ST) Bill Code- 37-4515007890107	-	120.46	120.46	-	-	-	65.00	55.46
5	MMGSY (NDB) Bill Code- 37-4515001030519	-	1,370.35	1,370.35	-	-	-	455.00	915.35
6	MMGSY (Awshesh) Bill Code- 37-4515001030520	-	2,856.18	2,856.18	-	-	-	150.00	2,706.18
7	MR-3054 Bill Code- 37-3054041050001	-	7,140.10	7,140.10	-	-	-	3,714.34	3,425.76
Election Department									
1	Establishmet and Committed Liabilities	-	5,783.13	-	-	-	2024-2025	-	-
Vigilance Department									
1	Assets Creation (SDC 2.0)	38,605.25	-	38,605.25	-	-	18,149.81 for 2025-2026	10,681.74	7,468.07
Total: V - Others/ Miscellaneous		38,605.25	24,982.63	57,804.75	-	-	-	19,158.06	18,191.25
Grand Total - I+II+III+IV+V		19,49,910.08	24,982.63	15,09,946.89	4,63,714.56	-	-	3,97,425.80	5,65,423.90

* This appendix has been prepared on the basis of information received from the State Government Department.

Appendix - XIII

RE-ORGANISATION OF THE STATE - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN THE STATES HAS NOT BEEN FINALISED

(₹ in lakh)

Sl.No.	Item	Head of Account as per Finance Accounts 2000- 01 of Composite Bihar (14 November 2000)	Amount to be allocated between Successor States (Bihar and Jharkhand)			
			At the time of re-organisation		At present	
1.	A. Capital Account of General Services	4059 Capital Outlay on Public Works	Dr.	15,500.42	Dr.	15,500.42
		4075 Capital Outlay on Miscellaneous General Services	Dr.	0.20	Dr.	0.20
		Total - A	Dr.	15,500.62	Dr.	15,500.62
2.	B. Capital Account of Social Services	4202 Capital Outlay on Education, Sports , Art and Culture	Dr.	21,066.21	Dr.	21,066.21
		4210 Capital Outlay on Medical and Public Health	Dr.	12,996.57	Dr.	12,996.57
		4211 Capital Outlay on Family Welfare	Dr.	3,048.06	Dr.	3,048.06
		4215 Capital Outlay on Water Supply and Sanitation	Dr.	1,06,981.77	Dr.	1,06,981.77
		4216 Capital Outlay on Housing	Dr.	9,713.43	Dr.	9,713.43
		4217 Capital Outlay on Urban Development	Dr.	11,690.17	Dr.	11,690.17
		4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	Dr.	11,998.48	Dr.	11,998.48
		4235 Capital Outlay on Social Security and Welfare	Dr.	86.90	Dr.	86.90
		4250 Capital Outlay on other Social Services	Dr.	474.81	Dr.	474.81
			Total - B	Dr.	1,78,056.40	Dr.
3.	C. Capital Account of Economic Services	4401 Capital Outlay on Crop Husbandry	Dr.	1,639.51	Dr.	1,639.51
		4402 Capital Outlay on Soil and Water Conservation	Dr.	429.83	Dr.	429.83
		4403 Capital Outlay on Animal Husbandry	Dr.	188.81	Dr.	188.81
		4404 Capital Outlay on Dairy Development	Dr.	1,381.10	Dr.	1,381.10
		4405 Capital Outlay on Fisheries	Dr.	190.82	Dr.	190.82
		4406 Capital Outlay on Forestry and Wild life	Dr.	1,839.84	Dr.	1,839.84
		4408 Capital Outlay on Food Storage and Warehousing	Dr.	1,866.64	Dr.	1,866.64
		4415 Capital Outlay on Agricultural Research and Education	Dr.	77.78	Dr.	77.78
		4425 Capital Outlay on Co-operation	Dr.	15,612.14	Dr.	15,612.14
		4435 Capital Outlay on other Agricultural Programme	Dr.	2,660.54	Dr.	2,660.54
		4515 Capital Outlay on other Rural Development Programmes	Dr.	1,12,626.47	Dr.	1,12,626.47
		4701 Capital Outlay on Major and Medium Irrigation	Dr.	5,59,401.24	Dr.	5,59,401.24
		4702 Capital Outlay on Minor Irrigation	Dr.	37,784.09	Dr.	37,784.09
		4705 Capital Outlay on Command Area Development	Dr.	58.00	Dr.	58.00
4711 Capital Outlay on Flood Control Projects	Dr.	87,449.44	Dr.	87,449.44		

Appendix - XIII

RE-ORGANISATION OF THE STATE - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN THE STATES HAS NOT BEEN FINALISED

(₹ in lakh)

Sl.No.	Item	Head of Account as per Finance Accounts 2000- 01 of Composite Bihar (14 November 2000)	Amount to be allocated between Successor States (Bihar and Jharkhand)				
			At the time of re-organisation		At present		
3.	C. Capital Account of Economic Services	4801	Capital Outlay on Power Projects	Dr.	19,304.15	Dr.	19,304.15
		4851	Capital Outlay on Village and Small Industries	Dr.	2,726.60	Dr.	2,726.60
		4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	Dr.	987.35	Dr.	987.35
		4855	Capital Outlay on Fertilizer Industries	Dr.	136.27	Dr.	136.27
		4857	Capital Outlay on Chemicals and Pharmaceutical Industries	Dr.	899.93	Dr.	899.93
		4858	Capital Outlay on Engineering Industries	Dr.	88.18	Dr.	88.18
		4859	Capital Outlay on Telecommunication and Electronic Industries	Dr.	564.50	Dr.	564.50
		4860	Capital Outlay on Consumer Industries	Dr.	5,486.00	Dr.	5,486.00
		4875	Capital Outlay on other Industries	Dr.	23.78	Dr.	23.78
		4885	Capital Outlay on Industries and Minerals	Dr.	5,747.68	Dr.	5,747.68
		5053	Capital Outlay on Civil Aviation	Dr.	257.03	Dr.	257.03
		5054	Capital Outlay on Roads and Bridges	Dr.	1,22,803.97	Dr.	1,22,803.97
		5055	Capital Outlay on Road Transport	Dr.	7,994.96	Dr.	7,994.96
		5075	Capital Outlay on other Transport Services	Dr.	178.61	Dr.	178.61
		5452	Capital Outlay on Tourism	Dr.	1,971.02	Dr.	1,971.02
		5465	Investments in General Financial and Trading Institutions	Dr.	1,748.08	Dr.	1,748.08
		5475	Capital Outlay on other General Economics Services	Dr.	5,841.38	Dr.	5,841.38
		Total - C	Dr.	9,99,965.74	Dr.	9,99,965.74	
4.	F. Loans and Advances	6202	Loans for Education, Sports , Art and Culture	Dr.	443.94	Dr.	443.94
		6215	Loans for Water Supply and Sanitation	Dr.	5,876.37	Dr.	5,876.37
		6216	Loans for Housing	Dr.	11,471.52	Dr.	11,471.52
		6217	Loans for Urban Development	Dr.	21,639.23	Dr.	21,639.23
		6235	Loans for Social Security and Welfare	Dr.	460.14	Dr.	460.14
		6245	Loans for Relief on account of Natural Calamities	Dr.	1,193.51	Dr.	1,193.51
		6250	Loans for other Social Services	Dr.	11.54	Dr.	11.54
		6401	Loans for Crop Husbandry	Dr.	25,685.35	Dr.	25,685.35
		6402	Loans for Soil and Water Conservation	Dr.	254.94	Dr.	254.94
		6404	Loans for Dairy Development	Dr.	196.09	Dr.	196.09

Appendix - XIII

RE-ORGANISATION OF THE STATE - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN THE STATES HAS NOT BEEN FINALISED

(₹ in lakh)

Sl.No.	Item	Head of Account as per Finance Accounts 2000- 01 of Composite Bihar (14 November 2000)	Amount to be allocated between Successor States (Bihar and Jharkhand)				
			At the time of re-organisation		At present		
4.	F. Loans and Advances	6405	Loans for Fisheries	Dr.	7.13	Dr.	7.13
		6406	Loans for Forestry and Wild Life	Dr.	160.39	Dr.	160.39
		6408	Loans for Food Storage and Warehousing	Dr.	11,874.95	Dr.	11,874.95
		6425	Loans for Co-operation	Dr.	18,807.18	Dr.	18,807.18
		6435	Loans for other Agricultural Programmes	Dr.	3,436.15	Dr.	3,436.15
		6506	Loans for Land Reforms	Dr.	225.46	Dr.	225.46
		6515	Loans for other Rural Development Programmes	Dr.	3,645.95	Dr.	3,645.95
		6701	Loans for Major and Medium Irrigation	Dr.	104.81	Dr.	104.81
		6702	Loans for Minor Irrigation	Dr.	958.16	Dr.	958.16
		6705	Loans for Command Area Development	Dr.	4,272.54	Dr.	4,272.54
		6801	Loans for Power Projects	Dr.	4,73,192.82	Dr.	4,73,192.82
		6851	Loans for Village and Small Industries	Dr.	1,074.19	Dr.	1,074.19
		6853	Loans for Non-ferrous Mining and Metallurgical Industries	Dr.	66.93	Dr.	66.93
		6854	Loans for Cement and Non-Metallic Mineral Industries	Dr.	58.85	Dr.	58.85
		6857	Loans for Chemical and Pharmaceutical Industries	Dr.	1,016.56	Dr.	1,016.56
		6858	Loans for Engineering Industries	Dr.	195.12	Dr.	195.12
		6859	Loans for Telecommunication and Electronic Industries	Dr.	623.88	Dr.	623.88
		6860	Loans for Consumer Industries	Dr.	31,562.04	Dr.	31,562.04
		6885	Other Loans to Industries and Minerals	Dr.	21,455.10	Dr.	21,455.10
		7055	Loans for Road Transport	Dr.	6,446.54	Dr.	6,446.54
		7075	Loans for other Transport Services	Dr.	1,631.16	Dr.	1,631.16
7465	Loans for General Financial and Trading Institutions	Dr.	3,296.59	Dr.	3,296.59		
7610	Loans to Government Servants etc.	Dr.	6,905.16	Dr.	6,905.16		
7615	Miscellaneous Loans	Dr.	85.28	Dr.	85.28		
		Total - F	Dr.	6,58,335.57	Dr.	6,58,335.57	
5.	I. Small Savings, Provident Fund etc.	8009	State Provident Funds	Cr.	7,40,359.43	Cr.	7,40,359.43
		8011	Insurance and Pension Funds	Cr.	14,597.10	Cr.	14,597.10
				Total - I	Cr.	7,54,956.53	Cr.

Appendix - XIII

RE-ORGANISATION OF THE STATE - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN THE STATES HAS NOT BEEN FINALISED

(₹ in lakh)

Sl.No.	Item	Head of Account as per Finance Accounts 2000- 01 of Composite Bihar (14 November 2000)		Amount to be allocated between Successor States (Bihar and Jharkhand)			
				At the time of re-organisation		At present	
6.	J. Reserve Funds	8115	Depreciation/ Renewal Reserve Funds	Cr.	0.14	Cr.	0.14
		8223	Famine Relief Fund	Cr.	24.37	Cr.	24.37
		8229	Development and Welfare Funds	Cr.	0.54	Cr.	0.54
		8235	General and other Reserve Funds	Cr.	34,201.33	Cr.	34,201.33
		Total - J		Cr.	34,226.38	Cr.	34,226.38
7.	K. Deposits and Advances	8336	Civil Deposits	Cr.	(-)55.39	Cr.	(-)55.39
		8342	Other Deposits	Cr.	2.88	Cr.	2.88
		8443	Civil Deposits	Cr.	1,41,533.64	Cr.	1,41,533.64
		8448	Deposits of Local Funds	Cr.	54,671.38	Cr.	54,671.38
		8449	Other Deposits	Cr.	173.10	Cr.	173.10
		8550	Civil Advances	Dr.	9,466.90	Dr.	9,466.90
		Total - K		Cr.	1,86,858.71	Cr.	1,86,858.71
8.	L. Suspense and Miscellaneous	8658	Suspense Accounts	Dr.	71,597.28	Dr.	79,137.75 *
		8671	Departmental Balances	Dr.	9,152.42	Dr.	9,152.42
		8672	Permanent Cash Imprest	Dr.	16.16	Dr.	16.16
		8673	Cash Balance Investment Account	Dr.	465.57	Dr.	465.57
		8679	Accounts with Governments of other Countries	Dr.	14.35	Dr.	14.35
		Total - L		Dr.	81,245.78	Dr.	88,786.25
9.	M. Remittances	8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	Dr.	1,49,488.19	Dr.	1,49,488.19
		8786	Adjusting Accounts between Central and State Governments	Dr.	81.53	Dr.	81.53
		8793	Inter State Suspense Account	Dr.	835.79	Dr.	696.14 **
		Total - M		Dr.	1,50,405.51	Dr.	1,50,265.86
Grand Total (Net)				Dr.	11,07,468.00	Dr.	11,14,868.82

* An amount of ₹7,540.47 lakh (Cr.) under Major Head 8658-110 has been apportioned and credited under Major Head 7810 in the year 2011-12.

** An amount of ₹139.65 lakh (Dr.) under Major Head 8793 has been apportioned and debited under Major Head 7810 in the year 2011-12.

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