



FINANCE ACCOUNTS
VOLUME II
2018-19



लोकहितार्थ सत्यनिष्ठा
Dedicated to Truth in Public Interest



GOVERNMENT OF TAMIL NADU

**FINANCE ACCOUNTS
VOLUME II**

**for the year
2018-19**

GOVERNMENT OF TAMIL NADU

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**Volume II - Part I -
Detailed Statements**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Increase (+)/ Decrease (-) during the year
	2018 - 19	2017 - 18	
(A) Tax Revenue			
(a) Goods and Services Tax			
0005 Central Goods and Services Tax (CGST)			
901 Share of Net proceeds assigned to States	75,61,77.28	3,82,92.00	(+71,78,85.28
Total : 0005 Central Goods and Services Tax (CGST)	75,61,77.28	3,82,92.00	(+71,78,85.28
0006 State Goods and Services Tax (SGST)			
101 Tax	2,10,52,86.86	1,58,22,44.96	(+52,30,41.90
102 Interest	36,80.41	7,58.90	(+29,21.51
103 Penalty	4,08.56	58.33	(+3,50.23
104 Fees	1,73,82.15	52,31.34	(+1,21,50.81
105 Input Tax Credit cross utilisation of SGST and IGST	1,13,59,49.62	65,86,11.74	(+47,73,37.88
106 Apportionment of IGST - Transfer - in of Tax Component to SGST	13,27,24.93	8,16,87.72	(+5,10,37.21
110 Advance apportionment from IGST	45,82,01.79	13,04,00.00	(+32,78,01.79
800 Other Receipts	-3,24.91*	-61.80	(-)2,63.11
Total : 0006 State Goods and Services Tax (SGST)	3,85,33,09.41	2,45,89,31.19	(+1,39,43,78.22
0008 Integrated Goods and Services Tax (IGST)			
01 IGST on Import/Export of Goods and Services			
901 Share of net Proceeds assigned to States	6,03,50.00	27,35,56.00	(-)21,32,06.00
Total : 01 IGST on Import/Export of Goods and Services	6,03,50.00	27,35,56.00	(-)21,32,06.00
Total : 0008 Integrated Goods and Services Tax (IGST)	6,03,50.00	27,35,56.00	(-)21,32,06.00
Total : (a) Goods and Services Tax	4,66,98,36.69	2,77,07,79.19	(+)1,89,90,57.50

* Minus receipt is due to refund of excess tax

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Increase (+)/ Decrease (-) during the year
	2018 - 19	2017 - 18	
(A) Tax Revenue -Contd.			
(b) Taxes on Income and Expenditure			
0020 Corporation Tax			
901 Share of net proceeds assigned to States	1,06,54,53.06	82,98,06.00	(+)23,56,47.06
Total : 0020 Corporation Tax	1,06,54,53.06	82,98,06.00	(+)23,56,47.06
0021 Taxes on Income Other than Corporation Tax			
901 Share of net proceeds assigned to States	78,46,61.59	70,07,12.00	(+)8,39,49.59
Total : 0021 Taxes on Income Other than Corporation Tax	78,46,61.59	70,07,12.00	(+)8,39,49.59
0022 Taxes on Agricultural Income			
101 Tax Collections	10.23	1.77	(+)8.46
Total : 0022 Taxes on Agricultural Income	10.23	1.77	(+)8.46
0028 Other Taxes on Income and Expenditure			
901 Share of Net proceeds assigned to States	55,49.00	..	(+)55,49.00
Total : 0028 Other Taxes on Income and Expenditure	55,49.00	..	(+)55,49.00
Total : (b) Taxes on Income and Expenditure	1,85,56,73.88	1,53,05,19.77	(+)32,51,54.11
(c) Taxes on Property, Capital and Other Transactions			
0029 Land Revenue			
101 Land Revenue / Tax	19,32.71	39,23.24	(-)19,90.53
104 Receipts from Management of ex-Zamindari Estates	8.11	0.76	(+)7.35
107 Sale proceeds of Waste Lands and redemption of Land Tax	96,42.01	70,15.20	(+)26,26.81
501 Services and Service fees	5.13	0.05	(+)5.08
800 Other Receipts	62,10.58	42,91.01	(+)19,19.57
Total : 0029 Land Revenue	1,77,98.54	1,52,30.26	(+)25,68.28

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Increase (+)/ Decrease (-) during the year
	2018 - 19	2017 - 18	
(A) Tax Revenue -Contd.			
(c) Taxes on Property, Capital and Other Transactions -Contd.			
0030 Stamps and Registration Fees			
01 Stamps - Judicial			
101 Court Fees realised in stamps	1,49,35.23	1,26,54.93	(+)22,80.30
102 Sale of Stamps	29,96.16	23,73.35	(+)6,22.81
800 Other Receipts	4,15.52	1.50	(+)4,14.02
Total : 01 Stamps - Judicial	1,83,46.91	1,50,29.78	(+)33,17.13
02 Stamps - Non-Judicial			
102 Sale of Stamps	26,57,17.29	26,40,96.20	(+)16,21.09
103 Duty on Impressing of Documents	41,90,59.70	31,48,75.33	(+)10,41,84.37
800 Other Receipts	4,77.28	1,84.17	(+)2,93.11
901 Deduct- Payments to Local bodies of net proceeds on duty levied by them on transfer of property	27,83.08	1.31	(+)27,81.77
Total : 02 Stamps - Non-Judicial	68,80,37.35	57,91,57.01	(+)10,88,80.34
03 Registration Fees			
104 Fees for registering documents	37,51,32.41	30,77,05.76	(+)6,74,26.65
800 Other Receipts	2,51,01.45	1,75,70.28	(+)75,31.17
Total : 03 Registration Fees	40,02,33.86	32,52,76.04	(+)7,49,57.82
Total : 0030 Stamps and Registration Fees	1,10,66,18.12	91,94,62.83	(+)18,71,55.29
0032 Taxes on Wealth			
901 Share of net proceeds assigned to States	3,92.06	-25.00	(+)4,17.06
Total : 0032 Taxes on Wealth	3,92.06	-25.00	(+)4,17.06
0035 Taxes on Immovable Property other than Agricultural Land			
101 Ordinary Collections	10,33.99	8,36.25	(+)1,97.74

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Increase (+)/ Decrease (-) during the year
	2018 - 19	2017 - 18	
(A) Tax Revenue -Contd.			
(c) Taxes on Property, Capital and Other Transactions -Concl'd.			
0035 Taxes on Immovable Property other than Agricultural Land -Concl'd.			
Total : 0035 Taxes on Immovable Property other than Agricultural Land	10,33.99	8,36.25	(+)1,97.74
Total : (c) Taxes on Property, Capital and Other Transactions	1,12,58,42.71	93,55,04.34	(+)19,03,38.37
(d) Taxes on Commodities and Services other than Goods and Services Tax			
0037 Customs			
901 Share of Net proceeds assigned to States	21,71,71.00	27,34,70.00	(-)5,62,99.00
Total : 0037 Customs	21,71,71.00	27,34,70.00	(-)5,62,99.00
0038 Union Excise Duties			
01 Shareable Duties			
901 Share of Net proceeds assigned to States	14,43,22.03	28,58,60.02	(-)14,15,37.99
Total : 01 Shareable Duties	14,43,22.03	28,58,60.02	(-)14,15,37.99
Total : 0038 Union Excise Duties	14,43,22.03	28,58,60.02	(-)14,15,37.99
0039 State Excise			
101 Country Spirits	63.50	44.82	(+)18.68
102 Country fermented Liquors	12.75	14.02	(-)1.27
103 Malt Liquor	2,59,43.52	1,85,44.25	(+)73,99.27
105 Foreign Liquors and spirits	64,26,79.57	54,38,63.30	(+)9,88,16.27
106 Commercial and denatured spirits and medicated wines	3,83.54	4,73.57	(-)90.03
107 Medicinal and toilet preparations containing alcohol, opium etc.	23.80	2,24.29	(-)2,00.49
108 Opium, hemp and other drugs	13.05	10.21	(+)2.84
150 Fines and confiscations	3,40.07	4,47.32	(-)1,07.25
501 Services and service fees	26,84.56	20,88.59	(+)5,95.97

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Increase (+)/ Decrease (-) during the year
	2018 - 19	2017 - 18	
(A) Tax Revenue -Contd.			
(d) Taxes on Commodities and Services other than Goods and Services Tax -Contd.			
0039 State Excise -Concl.			
800 Other Receipts	1,41,67.58	1,58,19.30	(-)16,51.72
Total : 0039 State Excise	68,63,11.94	58,15,29.67	(+)10,47,82.27
0040 Taxes on Sales, Trade etc.			
101 Receipts under Central Sales Tax Act	5,65,37.62	17,26,34.62	(-)11,60,97.00
102 Receipts under State Sales Tax Act	4,22,58,51.00	3,60,75,12.10	(+)61,83,38.90
111 Value Added Tax (VAT) Receipts	-1,22,81.27 *	85,54,67.80	(-)86,77,49.07
Total : 0040 Taxes on Sales, Trade etc.	4,27,01,07.35	4,63,56,14.52	(-)36,55,07.17
0041 Taxes on Vehicles			
101 Receipts under the Indian Motor Vehicles Act	6,23,04.37	6,25,56.79	(-)2,52.42
102 Receipts under the State Motor Vehicles Taxation Acts	48,00,88.31	45,82,05.68	(+)2,18,82.63
800 Other Receipts	1,48,87.64	1,55,00.21	(-)6,12.57
Total : 0041 Taxes on Vehicles	55,72,80.32	53,62,62.68	(+)2,10,17.64
0042 Taxes on Goods and Passengers			
106 Tax on entry of goods into Local Areas	2,84.84	8,99,50.80	(-)8,96,65.96
Total : 0042 Taxes on Goods and Passengers	2,84.84	8,99,50.80	(-)8,96,65.96
0043 Taxes and Duties on Electricity			
101 Taxes on consumption and sale of Electricity	6,00,78.88	12,05,72.21	(-)6,04,93.33
102 Fees under the Indian Electricity Rules	11,54.71	11,67.92	(-)13.21
103 Fees for the electrical inspection of cinemas	4.02	8.02	(-)4.00
800 Other Receipts	8,59.22	1,83.78	(+)6,75.44
Total : 0043 Taxes and Duties on Electricity	6,20,96.83	12,19,31.93	(-)5,98,35.10

* Minus receipt due to refund of Value Added Tax

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Increase (+)/ Decrease (-) during the year
	2018 - 19	2017 - 18	
(A) Tax Revenue -Concl.			
(d) Taxes on Commodities and Services other than Goods and Services Tax -Concl.			
0044 Service Tax			
901 Share of Net proceeds assigned to States	2,82,27.04	30,82,99.00	(-)28,00,71.96
Total : 0044 Service Tax	2,82,27.04	30,82,99.00	(-)28,00,71.96
0045 Other Taxes and Duties on Commodities and Services			
101 Entertainment Tax	-20,54.58*	-3,94.09	(-)16,60.49
102 Betting Tax	0.34	1,99.71	(-)1,99.37
105 Luxury Tax	2,48.11	1,36,16.28	(-)1,33,68.17
114 Receipts under the Sugarcane (Regulations, Supply and Purchase Control) Act	3,70.19	4,87.53	(-)1,17.34
901 Share of Net proceeds assigned to States	15,74.35	..	(+)15,74.35
Total : 0045 Other Taxes and Duties on Commodities and Services	1,38.41	1,39,09.43	(-)1,37,71.02
Total : (d) Taxes on Commodities and Services other than Goods and Services Tax	5,96,59,39.76	6,84,68,28.05	(-)88,08,88.29
Total : (A) Tax Revenue	13,61,72,93.04	12,08,36,31.35	(+)1,53,36,61.69
(B) Non-Tax Revenue			
(a) Fiscal Services			
0047 Other Fiscal Services			
800 Other Receipts	0.10	0.04	(+)0.06
Total : 0047 Other Fiscal Services	0.10	0.04	(+)0.06
Total : (a) Fiscal Services	0.10	0.04	(+)0.06

* Minus receipt due to refund to Local Bodies controlled by the Commissioner of Commercial Taxes

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Increase (+)/ Decrease (-) during the year
	2018 - 19	2017 - 18	
(B) Non-Tax Revenue -Contd.			
(b) Interest Receipts, Dividends and Profits -Concl.			
0049 Interest Receipts -Concl.			
04 Interest Receipts of State / Union Territory Governments -Concl.			
103 Interest from Departmental Commercial Undertakings	11,38,77.45 [*]	10,42,06.85	(+)96,70.60
107 Interest from Cultivators	16.80	4.72	(+)12.08
110 Interest realised on investment of Cash balances	7,29,19.93	5,64,25.95	(+)1,64,93.98
190 Interest from Public Sector and other Undertakings	26,25,40.04 [@]	13,80,53.78	(+)12,44,86.26
191 Interest from Local Bodies	11,15.91	4,80.46	(+)6,35.45
195 Interest from Co-operative Societies	8,76.18	12,69.58	(-)3,93.40
800 Other Receipts	23,61,83.21	21,94,17.23	(+)1,67,65.98
900 Deduct- Refunds	-8.57	-2.57	(-)6.00
Total : 04 Interest Receipts of State / Union Territory Governments	68,75,20.95	51,98,56.00	(+)16,76,64.95
Total : 0049 Interest Receipts	68,75,20.95	51,98,56.00	(+)16,76,64.95
0050 Dividends and Profits			
101 Dividends from Public Undertakings	1,48,33.82	1,50,69.54	(-)2,35.72
200 Dividends from other investments	7,63.99	7,89.04	(-)25.05
Total : 0050 Dividends and Profits	1,55,97.81^{**}	1,58,58.58	(-)2,60.77
Total : (b) Interest Receipts, Dividends and Profits	70,31,18.76	53,57,14.58	(+)16,74,04.18
(c) Other Non-Tax Revenue			
(i) General Services			
0051 Public Service Commission			
105 State Public Service Commission Examination Fees.	13,51.34	34,12.71	(-)20,61.37
800 Other Receipts	55.25	32.02	(+)23.23
Total : 0051 Public Service Commission	14,06.59	34,44.73	(-)20,38.14

* Includes ₹11,38,57.38 lakh representing pro-rata adjustments under interest head of account from Irrigation Projects.

** In Statement No. 8 the Dividend amount was shown as ₹1,34.91 crore based on the figures furnished by the entities. The booked figure under MH "0050" is taken as final. Suitable foot note is given under Statement No. 8.

@ Includes ₹24,61.48 crore relating to capitalization of interest dues treated as fresh loans through book adjustments by crediting '0049. Interest Receipts' and debiting the corresponding loan heads.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Increase (+)/ Decrease (-) during the year
	2018 - 19	2017 - 18	
(B) Non-Tax Revenue -Contd.			
(c) Other Non-Tax Revenue -Contd.			
(i) General Services -Contd.			
0055 Police			
101 Police supplied to other Governments	68,82.34	26,79.69	(+)42,02.65
102 Police supplied to other parties	49,65.50	25,20.76	(+)24,44.74
103 Fees, Fines and Forfeitures	80,00.87	1,17,03.34	(-)37,02.47
104 Receipts under Arms Act	2,28.72	1,27.44	(+)1,01.28
105 Receipts of state-Head-quarters Police	39,39.58	43,12.01	(-)3,72.43
800 Other Receipts	34,83.97	68,57.71	(-)33,73.74
Total : 0055 Police	2,75,00.98	2,82,00.95	(-)6,99.97
0056 Jails			
102 Sale of Jail Manufactures	3.49	13.18	(-)9.69
501 Services and Service Fees	10,65.49	4,28.80	(+)6,36.69
800 Other Receipts	60.19	1,11.13	(-)50.94
Total : 0056 Jails	11,29.17	5,53.11	(+)5,76.06
0058 Stationery and Printing			
101 Stationery receipts	1,21.75	1,10.31	(+)11.44
102 Sale of Gazettes etc.	30.31	33.40	(-)3.09
200 Other Press receipts	30,41.74	16,74.07	(+)13,67.67
800 Other receipts	4,19.69	5,36.55	(-)1,16.86
Total : 0058 Stationery and Printing	36,13.49	23,54.33	(+)12,59.16
0059 Public Works			
80 General			
011 Rents	7,41.39	5,42.76	(+)1,98.63
102 Hire charges of Machinery and Equipment	0.75	25.12	(-)24.37

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Increase (+)/ Decrease (-) during the year
	2018 - 19	2017 - 18	
(B) Non-Tax Revenue -Contd.			
(c) Other Non-Tax Revenue -Contd.			
(i) General Services -Contd.			
0059 Public Works -Concl.			
80 General -Concl.			
103 Recovery of percentage charges	2,96.66	1,06.42	(+)1,90.24
800 Other Receipts	8,38.06	8,35.55	(+)2.51
900 Deduct-Refunds	-19.72	-0.20	(-)19.52
Total : 80 General	18,57.14	15,09.65	(+)3,47.49
Total : 0059 Public Works	18,57.14	15,09.65	(+)3,47.49
0070 Other Administrative Services			
01 Administration of Justice			
102 Fines and Forfeitures	60,37.91	67,23.74	(-)6,85.83
501 Services and Service Fees	1,75.61	1,39.84	(+)35.77
800 Other Receipts	8,25.44	5,59.79	(+)2,65.65
900 Deduct Refunds	-7.17	-7.52	(+)0.35
Total : 01 Administration of Justice	70,31.79	74,15.85	(-)3,84.06
02 Elections			
101 Sale proceeds of election forms and documents	14.76	7.77	(+)6.99
104 Fees, Fines and Forfeitures	7.42	1.79	(+)5.63
800 Other Receipts	32,27.17	71.54	(+)31,55.63
Total : 02 Elections	32,49.35	81.10	(+)31,68.25
60 Other Services			
101 Receipts from the Central Government for administration of Central Acts and Regulations	16,18.45	..	(+)16,18.45

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Increase (+)/ Decrease (-) during the year
	2018 - 19	2017 - 18	
(B) Non-Tax Revenue -Contd.			
(c) Other Non-Tax Revenue -Contd.			
(i) General Services -Contd.			
0070 Other Administrative Services -Concl.			
60 Other Services -Concl.			
109 Fire Protection and Control	9,00.40	9,84.86	(-)84.46
110 Fees for Government Audit	18,70.69	16,51.67	(+)2,19.02
114 Receipts from Motor Garages etc.	12,23.75	9,36.96	(+)2,86.79
115 Receipts from Guest Houses, Government Hostels etc.	4,14.16	4,09.39	(+)4.77
118 Receipts under Right to Information Act, 2005	82.27	62.28	(+)19.99
800 Other Receipts	98,48.46	76,69.89	(+)21,78.57
900 Deduct Refunds	-75,00.00 @	..	(-)75,00.00
Total : 60 Other Services	84,58.18	1,17,15.05	(-)32,56.87
Total : 0070 Other Administrative Services	1,87,39.32	1,92,12.00	(-)4,72.68
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits			
01 Civil			
101 Subscriptions and Contributions	37,95.02 *	24,34.69	(+)13,60.33
800 Other Receipts	31.05	9.88	(+)21.17
900 Deduct Refunds	-1.32	-2.02	(+)0.70
Total : 01 Civil	38,24.75	24,42.55	(+)13,82.20
Total : 0071 Contributions and Recoveries towards Pension and Other Retirement Benefits	38,24.75	24,42.55	(+)13,82.20
0075 Miscellaneous General Services			
101 Unclaimed Deposits	26,46.85	7,48.68	(+)18,98.17
103 State Lotteries	0.08	0.26	(-)0.18
105 Sale of Land and property	19.21	19.95	(-)0.74

* Includes ₹4,88.77 lakh representing pro-rata adjustments under pension head of account from Irrigation Projects and excludes ₹6,91.21 lakh representing amount transferable from "MH 8235.00.103" towards Pension Contribution to the staff of Hindu Religion and Charitable Endowments Department.

@ Relates to misclassification in 03/2004 rectified by transferring to '6003-103'.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Increase (+)/ Decrease (-) during the year
	2018 - 19	2017 - 18	
(B) Non-Tax Revenue -Contd.			
(c) Other Non-Tax Revenue -Contd.			
(i) General Services -Concl.			
0075 Miscellaneous General Services -Contd.			
108 Guarantee Fees	1,18,38.20	20,02.84	(+)98,35.36
800 Other Receipts	5,35,03.23	3,72,43.58	(+)1,62,59.65
900 Deduct Refunds	-36.25	-7,70.10	(+)7,33.85
Total : 0075 Miscellaneous General Services	6,79,71.32	3,92,45.21	(+)2,87,26.11
Total : (i) General Services	12,60,42.76	9,69,62.53	(+)2,90,80.23
(ii) Social Services			
0202 Education, Sports, Art and Culture			
01 General Education			
101 Elementary Education	6,36,33.92	5,01,84.01	(+)1,34,49.91
102 Secondary Education	7,98,37.12	5,74,31.18	(+)2,24,05.94
103 University and Higher Education	3,55.59	3,56.08	(-)0.49
104 Adult Education	..	1.09	(-)1.09
105 Languages Development	4.29	4.15	(+)0.14
600 General	67.08	56.32	(+)10.76
Total : 01 General Education	14,38,98.00	10,80,32.83	(+)3,58,65.17
02 Technical Education			
101 Tuitions and other fees	96,40.19	56,05.00	(+)40,35.19
501 Services and Service Fees	9,11.61	7,84.81	(+)1,26.80
800 Other Receipts	37,20.10	2,60.79	(+)34,59.31
Total : 02 Technical Education	1,42,71.90	66,50.60	(+)76,21.30

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Increase (+)/ Decrease (-) during the year
	2018 - 19	2017 - 18	
(B) Non-Tax Revenue -Contd.			
(c) Other Non-Tax Revenue -Contd.			
(ii) Social Services -Contd.			
0202 Education, Sports, Art and Culture -Concl.			
03 Sports and Youth Services			
101 Physical Education - Sports and Youth Welfare	18.21	7.00	(+)11.21
800 Other Receipts	7.53	2.16	(+)5.37
Total : 03 Sports and Youth Services	25.74	9.16	(+)16.58
04 Art and Culture			
101 Archives and Museums	6,20.63	1,61.07	(+)4,59.56
102 Public Libraries	2,57.18	3,22.05	(-)64.87
800 Other Receipts	1,62.50	1,68.14	(-)5.64
Total : 04 Art and Culture	10,40.31	6,51.26	(+)3,89.05
60 Technical Education			
800 Other Receipts	0.06	0.84	(-)0.78
Total : 60 Technical Education	0.06	0.84	(-)0.78
Total : 0202 Education, Sports, Art and Culture	15,92,36.01	11,53,44.69	(+)4,38,91.32
0210 Medical and Public Health			
01 Urban Health Services			
020 Receipts from Patients for hospital and dispensary services	10,03.88	6,20.72	(+)3,83.16
101 Receipts from Employees State Insurance Scheme	4,56,51.99	3,25,96.00	(+)1,30,55.99
104 Medical Store Depots	2.31	13.83	(-)11.52
501 Services and Service Fees	61.06	15.45	(+)45.61
800 Other Receipts	34,69.97	23,82.51	(+)10,87.46
Total : 01 Urban Health Services	5,01,89.21	3,56,28.51	(+)1,45,60.70

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Increase (+)/ Decrease (-) during the year
	2018 - 19	2017 - 18	
(B) Non-Tax Revenue -Contd.			
(c) Other Non-Tax Revenue -Contd.			
(ii) Social Services -Contd.			
0210 Medical and Public Health -Concl.			
02 Rural Health Services			
101 Receipts/contributions from patients and others	3.13	..	(+)3.13
800 Other Receipts	1,51,29.79	94,20.52	(+)57,09.27
Total : 02 Rural Health Services	1,51,32.92	94,20.52	(+)57,12.40
03 Medical Education, Training and Research			
102 Homeopathy	5.02	0.98	(+)4.04
105 Allopathy	23,21.30	12,80.42	(+)10,40.88
800 Other Receipts	9,65.26	56.10	(+)9,09.16
900 Deduct Refunds	..	-61.13	(+)61.13
Total : 03 Medical Education, Training and Research	32,91.58	12,76.37	(+)20,15.21
04 Public Health			
102 Sale of Sera / Vaccine	88.37	44.08	(+)44.29
104 Fees and Fines etc.	5,97.00	7,18.05	(-)1,21.05
105 Receipts from Public Health Laboratories	16.05	15.71	(+)0.34
501 Services and Service Fees	20.34	18.00	(+)2.34
800 Other Receipts	40,08.19	44,46.91	(-)4,38.72
Total : 04 Public Health	47,29.95	52,42.75	(-)5,12.80
80 General			
800 Other Receipts	3,77.88	1,01.91	(+)2,75.97
Total : 80 General	3,77.88	1,01.91	(+)2,75.97
Total : 0210 Medical and Public Health	7,37,21.54	5,16,70.06	(+)2,20,51.48

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Increase (+)/ Decrease (-) during the year
	2018 - 19	2017 - 18	
(B) Non-Tax Revenue -Contd.			
(c) Other Non-Tax Revenue -Contd.			
(ii) Social Services -Contd.			
0211 Family Welfare			
800 Other Receipts	1,55,85.33	1,03,93.75	(+)51,91.58
Total : 0211 Family Welfare	1,55,85.33	1,03,93.75	(+)51,91.58
0215 Water Supply and Sanitation			
01 Water Supply			
800 Other Receipts	39.60	33.81	(+)5.79
Total : 01 Water Supply	39.60	33.81	(+)5.79
Total : 0215 Water Supply and Sanitation	39.60	33.81	(+)5.79
0216 Housing			
01 Government Residential Buildings			
106 General Pool accommodation	1,26,39.05	91,63.44	(+)34,75.61
Total : 01 Government Residential Buildings	1,26,39.05	91,63.44	(+)34,75.61
02 Urban Housing			
101 Collections Under Slum Clearance Scheme	1,61.30	49,35.27	(-)47,73.97
800 Other Receipts	77,09.12	..	(+)77,09.12
Total : 02 Urban Housing	78,70.42	49,35.27	(+)29,35.15
03 Rural Housing			
800 Other Receipts	3,48.61	19,22.46	(-)15,73.85
Total : 03 Rural Housing	3,48.61	19,22.46	(-)15,73.85
Total : 0216 Housing	2,08,58.08	1,60,21.17	(+)48,36.91

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Increase (+)/ Decrease (-) during the year
	2018 - 19	2017 - 18	
(B) Non-Tax Revenue -Contd.			
(c) Other Non-Tax Revenue -Contd.			
(ii) Social Services -Contd.			
0217 Urban Development			
03 Integrated Development of Small and Medium Towns			
800 Other Receipts	10,29.40	7,61.92	(+)2,67.48
Total : 03 Integrated Development of Small and Medium Towns	10,29.40	7,61.92	(+)2,67.48
60 Other Urban Development Schemes			
800 Other Receipts	10,05,51.68	5,05,96.09	(+)4,99,55.59
Total : 60 Other Urban Development Schemes	10,05,51.68	5,05,96.09	(+)4,99,55.59
Total : 0217 Urban Development	10,15,81.08	5,13,58.01	(+)5,02,23.07
0220 Information and Publicity			
01 Films			
102 Receipts from Departmentally produced films	1,85.80	1,17.90	(+)67.90
Total : 01 Films	1,85.80	1,17.90	(+)67.90
60 Others			
106 Receipts from advertising and visual Publicity	4.81	10.42	(-)5.61
113 Receipts from other Publications	76.86	49.15	(+)27.71
800 Other Receipts	7,41.51	8,09.08	(-)67.57
900 Deduct Refunds	-2.00	..	(-)2.00
Total : 60 Others	8,21.18	8,68.65	(-)47.47
Total : 0220 Information and Publicity	10,06.98	9,86.55	(+)20.43
0230 Labour and Employment			
101 Receipts under Labour Laws	8,58.49	6,68.01	(+)1,90.48

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Increase (+)/ Decrease (-) during the year
	2018 - 19	2017 - 18	
(B) Non-Tax Revenue -Contd.			
(c) Other Non-Tax Revenue -Contd.			
(ii) Social Services -Concl'd			
0230 Labour and Employment -Concl'd.			
102 Fees for registration of Trade Unions	9.53	7.07	(+)2.46
103 Fees for inspection of Steam Boilers	9,71.47	8,04.10	(+)1,67.37
104 Fees realised under Factory's Act	1,28,99.81	66,66.18	(+)62,33.63
106 Fees under Contract Labour (Regulation and Abolition Rules)	14.88	..	(+)14.88
800 Other Receipts	7,32.69	10,28.23	(-)2,95.54
Total : 0230 Labour and Employment	1,54,86.87	91,73.59	(+)63,13.28
0235 Social Security and Welfare			
60 Other Social Security and Welfare Programmes			
106 Receipts from Correctional Homes	6.26	35.67	(-)29.41
800 Other Receipts	1,03,63.72	69,54.10	(+)34,09.62
900 Deduct Refunds	..	0.02	(-)0.02
Total : 60 Other Social Security and Welfare Programmes	1,03,69.98	69,89.79	(+)33,80.19
Total : 0235 Social Security and Welfare	1,03,69.98	69,89.79	(+)33,80.19
0250 Other Social Services			
102 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities	82.01	1,29.57	(-)47.56
800 Other Receipts	1,41,97.47	1,46,96.43	(-)4,98.96
Total : 0250 Other Social Services	1,42,79.48	1,48,26.00	(-)5,46.52
Total : (ii) Social Services	41,21,64.95	27,67,97.42	(+)13,53,67.53

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Increase (+)/ Decrease (-) during the year
	2018 - 19	2017 - 18	
(B) Non-Tax Revenue -Contd.			
(c) Other Non-Tax Revenue -Contd.			
(iii) Economic Services			
0401 Crop Husbandry			
103 Seeds	7.15	18.36	(-)11.21
105 Sale of manures and fertilisers	35,68.10	31,07.56	(+)4,60.54
107 Receipts from Plant Protection Services	5,53.41	2,80.37	(+)2,73.04
108 Receipts from Commercial crops	1,17,53.79	13,80.22	(+)1,03,73.57
119 Receipts from Horticulture and Vegetable crops	50.67	7,00.30	(-)6,49.63
120 Sale, hire and services of agricultural implements and machinery including tractors	16,20.34	12,80.87	(+)3,39.47
800 Other Receipts	9,52.95	8,78.82	(+)74.13
Total : 0401 Crop Husbandry	1,85,06.41	76,46.50	(+)1,08,59.91
0403 Animal Husbandry			
102 Receipts from Cattle and Buffalo development	1,82.62	2,25.51	(-)42.89
103 Receipts from Poultry development	23.34	16.91	(+)6.43
104 Receipts from Sheep and Wool development	23.79	43.18	(-)19.39
105 Receipts from Piggery development	32.95	32.38	(+)0.57
106 Receipts from Fodder and Feed development	33.10	77.75	(-)44.65
110 Grants from Indian Council of Agricultural Research	0.01	3.50	(-)3.49
800 Other Receipts	8,19.45	9,91.74	(-)1,72.29
Total : 0403 Animal Husbandry	11,15.26	13,90.97	(-)2,75.71
0404 Dairy Development			
102 Madras Dairy and Milk Project	1,65.23	96.40	(+)68.83
800 Other Receipts	2,01.96	2,03.39	(-)1.43
Total : 0404 Dairy Development	3,67.19	2,99.79	(+)67.40

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Increase (+)/ Decrease (-) during the year
	2018 - 19	2017 - 18	
(B) Non-Tax Revenue -Contd.			
(c) Other Non-Tax Revenue -Contd.			
(iii) Economic Services -Contd.			
0405 Fisheries			
011 Rents	3,41.85	2,82.78	(+)59.07
102 Licence Fees, Fines etc.	74.86	56.06	(+)18.80
103 Sale of fish, fish seeds etc.	5,85.59	1,78.23	(+)4,07.36
501 Services and Service Fees	1.48	0.42	(+)1.06
800 Other Receipts	70.64	15,29.83	(-)14,59.19
900 Deduct Refunds	-13.97	-90.60	(+)76.63
Total : 0405 Fisheries	10,60.45	19,56.72	(-)8,96.27
0406 Forestry and Wild Life			
01 Forestry			
101 Sale of timber and other forest produce	64,46.96	26.85	(+)64,20.11
102 Receipts from social and farm forestries	26,91.21	20,13.88	(+)6,77.33
800 Other Receipts	39,25.19	34,54.18	(+)4,71.01
Total : 01 Forestry	1,30,63.36	54,94.91	(+)75,68.45
02 Environmental Forestry and Wild Life			
800 Other Receipts	14,82.38	2,56.50	(+)12,25.88
Total : 02 Environmental Forestry and Wild Life	14,82.38	2,56.50	(+)12,25.88
Total : 0406 Forestry and Wild Life	1,45,45.74	57,51.41	(+)87,94.33
0407 Plantations			
03 Rubber			
800 Other Receipts	60.50	..	(+)60.50
Total : 03 Rubber	60.50	..	(+)60.50

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Increase (+)/ Decrease (-) during the year
	2018 - 19	2017 - 18	
(B) Non-Tax Revenue -Contd.			
(c) Other Non-Tax Revenue -Contd.			
(iii) Economic Services -Contd.			
0407 Plantations -Concl.			
Total : 0407 Plantations	60.50	..	(+)60.50
0415 Agricultural Research and Education			
800 Other Receipts	16.61	0.01	(+)16.60
Total : 0415 Agricultural Research and Education	16.61	0.01	(+)16.60
0425 Co-operation			
101 Audit Fees	2,71.52	3,37.75	(-)66.23
800 Other Receipts	25,10.14	21,29.62	(+)3,80.52
Total : 0425 Co-operation	27,81.66	24,67.37	(+)3,14.29
0435 Other Agricultural Programmes			
102 Fees for quality control grading of Agricultural products	7,02.72	4,08.19	(+)2,94.53
104 Soil and Water Conservation	0.01	0.01	..
800 Other Receipts	35,92.23	36,18.45	(-)26.22
Total : 0435 Other Agricultural Programmes	42,94.96	40,26.65	(+)2,68.31
0515 Other Rural Development Programmes			
101 Receipts under Panchayati Raj Acts	0.01	0.03	(-)0.02
800 Other Receipts	1,15.80	23,33.40	(-)22,17.60
Total : 0515 Other Rural Development Programmes	1,15.81	23,33.43	(-)22,17.62
0551 Hill Areas			
60 Other Hill Areas			
101 Crop Husbandry Schemes	0.01	0.02	(-)0.01

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Increase (+)/ Decrease (-) during the year
	2018 - 19	2017 - 18	
(B) Non-Tax Revenue -Contd.			
(c) Other Non-Tax Revenue -Contd.			
(iii) Economic Services -Contd.			
0551 Hill Areas -Concl.			
60 Other Hill Areas -Concl.			
Total : 60 Other Hill Areas	0.01	0.02	(-)0.01
Total : 0551 Hill Areas	0.01	0.02	(-)0.01
0701 Major and Medium Irrigation			
01 Major Irrigation - Commercial			
101 Cauvery Delta system	2,80.51	2,58.52	(+)21.99
102 Periyar system	53.89	18.66	(+)35.23
103 Parambikulam-Aliyar Project	1,31.61	1,65.29	(-)33.68
Total : 01 Major Irrigation - Commercial	4,66.01	4,42.47	(+)23.54
03 Medium Irrigation - Commercial			
101 Thadapalli Channels	45.46	36.72	(+)8.74
102 Kalingarayan Channels	10.48	1.59	(+)8.89
103 Sethiathope Anicut	0.57	0.15	(+)0.42
104 Melmathur Anicut	2.27	0.08	(+)2.19
105 Vridhachalam Anicut	0.19	0.19	..
106 Lower Coleroon Anicut	9.21	9.22	(-)0.01
109 Kodayar Project	98.70	61.95	(+)36.75
110 Krishnagiri Reservoir Project	45.96	50.05	(-)4.09
112 Palar Anicut System	2.69	1.93	(+)0.76
113 Pilandurai Anicut	0.10	0.12	(-)0.02
114 Barur Tank	0.19	0.26	(-)0.07
115 Tholudur Reservoir	0.02	0.15	(-)0.13

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Increase (+)/ Decrease (-) during the year
	2018 - 19	2017 - 18	
(B) Non-Tax Revenue -Contd.			
(c) Other Non-Tax Revenue -Contd.			
(iii) Economic Services -Contd.			
0701 Major and Medium Irrigation -Contd.			
03 Medium Irrigation - Commercial -Contd.			
116 Lower Bhavani Project	3,07.10	1,37.66	(+)1,69.44
117 Cauvery - Mettur Project	89.60	69.11	(+)20.49
118 Mettur Canal	16.32	9.70	(+)6.62
119 Sathanur Project	87.46	99.80	(-)12.34
120 Chembarambakkam Tank	4.89	0.15	(+)4.74
121 Manimuthar Project	12.14	17.03	(-)4.89
122 Kattalai Project System	7.23	14.97	(-)7.74
123 New Kattalai High-Level Canal	1.24	1.84	(-)0.60
124 Pullambadi Canal	0.68	0.29	(+)0.39
125 Vaigai Project	27.91	28.47	(-)0.56
127 Manjalar Project	1.56	1.51	(+)0.05
128 Ponney Anicut	..	0.03	(-)0.03
129 Cheyyar Anicut	0.30	0.08	(+)0.22
130 Arakkankottai Channel	2.64	3.59	(-)0.95
131 Amaravathy Reservoir Project	65.81	49.02	(+)16.79
132 Nandiar System	0.15	0.39	(-)0.24
134 Manimuktha Nadhi Project	0.05	4.78	(-)4.73
135 Gomukhi Nadhi Project	0.33	0.02	(+)0.31
136 Vidur Reservoir Project	0.04	..	(+)0.04
138 Ponnaniar Scheme	..	1.74	(-)1.74
141 Ghatana Project System	3.38	2.01	(+)1.37
142 Ramanadhi Project System	1.30	1.12	(+)0.18
143 Karuppanadhi Project	2.88	1.34	(+)1.54

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Increase (+)/ Decrease (-) during the year
	2018 - 19	2017 - 18	
(B) Non-Tax Revenue -Contd.			
(c) Other Non-Tax Revenue -Contd.			
(iii) Economic Services -Contd.			
0701 Major and Medium Irrigation -Contd.			
03 Medium Irrigation - Commercial -Contd.			
144 Grand Anicut Canal System	8.01	..	(+)8.01
146 Palar-Porandalar System	1.63	1.28	(+)0.35
148 Chinnar Reservoir Project	0.60	0.58	(+)0.02
149 Varadhamandahi Scheme	1.20	0.33	(+)0.87
151 Parappalar Scheme	0.08	..	(+)0.08
154 Gundar Project System	2.52	3.86	(-)1.34
155 Parthibanur Regulator	4.53	..	(+)4.53
156 Vaniar Reservoir Project	2.73	2.26	(+)0.47
157 Pambar Reservoir Project	0.72	1.83	(-)1.11
158 Ichambadi Anicut Scheme	0.17	0.33	(-)0.16
161 Kelavarapalli Reservoir Scheme	3.65	4.44	(-)0.79
163 Thumbalahalli Reservoir Project	0.38	0.77	(-)0.39
164 Thoppiar Reservoir Project	..	0.01	(-)0.01
165 Kesarigulihalla Reservoir Project	0.08	..	(+)0.08
166 Nagavathy Reservoir Project	..	0.10	(-)0.10
168 Thambiraparani Anicut System	1,31.07	46.63	(+)84.44
170 Nanjiyar Reservoir Scheme	22.37	15.95	(+)6.42
171 Anaimaduvu Reservoir Project	0.10	0.06	(+)0.04
172 Kariakoil Reservoir Project	0.06	0.01	(+)0.05
173 Noyyarathupalayam Reservoir System	0.61	0.20	(+)0.41
174 Noyyal Reservoir system	2.08	1.21	(+)0.87
175 Kuthiraiyar System	0.81	0.39	(+)0.42
176 Kodaganar System	0.06	9.21	(-)9.15

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Increase (+)/ Decrease (-) during the year
	2018 - 19	2017 - 18	
(B) Non-Tax Revenue -Contd.			
(c) Other Non-Tax Revenue -Contd.			
(iii) Economic Services -Contd.			
0701 Major and Medium Irrigation -Concl.			
03 Medium Irrigation - Commercial -Concl.			
177 Vattamalai karai Odai	0.44	0.65	(-)0.21
202 Vasista Nadhi System	..	0.03	(-)0.03
Total : 03 Medium Irrigation - Commercial	10,32.75	6,97.19	(+)3,35.56
80 General			
800 Other Receipts	29,71.14	19,88.49	(+)9,82.65
Total : 80 General	29,71.14	19,88.49	(+)9,82.65
Total : 0701 Major and Medium Irrigation	44,69.90	31,28.15	(+)13,41.75
0702 Minor Irrigation			
02 Ground Water			
101 Receipts from tube wells	89.02	1,02.42	(-)13.40
800 Other Receipts	1,91.58	1,55.61	(+)35.97
Total : 02 Ground Water	2,80.60	2,58.03	(+)22.57
Total : 0702 Minor Irrigation	2,80.60	2,58.03	(+)22.57
0801 Power			
80 General			
800 Other Receipts	2,89.88	..	(+)2,89.88
Total : 80 General	2,89.88	..	(+)2,89.88
Total : 0801 Power	2,89.88	..	(+)2,89.88

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Increase (+)/ Decrease (-) during the year
	2018 - 19	2017 - 18	
(B) Non-Tax Revenue -Contd.			
(c) Other Non-Tax Revenue -Contd.			
(iii) Economic Services -Contd.			
0802 Petroleum			
104 Receipts under the Petroleum Act	2.35	0.86	(+)1.49
Total : 0802 Petroleum	2.35	0.86	(+)1.49
0810 Non Conventional Sources of Energy			
102 Solar	..	13,89.73	(-)13,89.73
800 Other Receipts	68.93	..	(+)68.93
Total : 0810 Non Conventional Sources of Energy	68.93	13,89.73	(-)13,20.80
0851 Village and Small Industries			
101 Industrial Estates	11,45.47	7,71.51	(+)3,73.96
102 Small Scale Industries	5,86.26	3,80.40	(+)2,05.86
107 Sericulture Industries	7,33.20	7,36.28	(-)3.08
800 Other Receipts	5,35.80	11,64.28	(-)6,28.48
Total : 0851 Village and Small Industries	30,00.73	30,52.47	(-)51.74
0852 Industries			
07 Telecommunication and Electronic Industries			
202 Electronics	0.05	0.05	..
Total : 07 Telecommunication and Electronic Industries	0.05	0.05	..
08 Consumer Industries			
201 Sugar	6.20	5.76	(+)0.44
600 Others	84.42	21.60	(+)62.82
Total : 08 Consumer Industries	90.62	27.36	(+)63.26

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Increase (+)/ Decrease (-) during the year
	2018 - 19	2017 - 18	
(B) Non-Tax Revenue -Contd.			
(c) Other Non-Tax Revenue -Contd.			
(iii) Economic Services -Contd.			
0852 Industries -Concl'd.			
80 General			
800 Other Receipts	0.16	0.49	(-)0.33
Total : 80 General	0.16	0.49	(-)0.33
Total : 0852 Industries	90.83	27.90	(+)62.93
0853 Non-ferrous Mining and Metallurgical Industries			
102 Mineral concession fees, rents and royalties	10,02,55.14	9,43,09.94	(+)59,45.20
104 Mines Department	1,53.24	43.00	(+)1,10.24
501 Services and Service Fees	2.93	1.00	(+)1.93
800 Other Receipts	2,89,83.24	2,81,88.18	(+)7,95.06
900 Deduct Refunds	-2,36,49.30	-79,30.87	(-)1,57,18.43
Total : 0853 Non-ferrous Mining and Metallurgical Industries	10,57,45.25	11,46,11.25	(-)88,66.00
1051 Ports and Light Houses			
80 General			
800 Other Receipts	2,95.80	2,75.00	(+)20.80
Total : 80 General	2,95.80	2,75.00	(+)20.80
Total : 1051 Ports and Light Houses	2,95.80	2,75.00	(+)20.80
1054 Roads and Bridges			
102 Tolls on Roads	1,60.92	1,04.31	(+)56.61
800 Other Receipts	1,41,51.65	1,23,96.82	(+)17,54.83
Total : 1054 Roads and Bridges	1,43,12.57	1,25,01.13	(+)18,11.44

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Increase (+)/ Decrease (-) during the year
	2018 - 19	2017 - 18	
(B) Non-Tax Revenue <i>-Concl.</i>			
(c) Other Non-Tax Revenue <i>-Concl.</i>			
(iii) Economic Services <i>-Concl.</i>			
1056 Inland Water Transport			
800 Other Receipts	25.05	20.73	(+)4.32
Total : 1056 Inland Water Transport	25.05	20.73	(+)4.32
1201 Postal Receipts			
800 Other Receipts	..	0.05	(-)0.05
Total : 1201 Postal Receipts	..	0.05	(-)0.05
1452 Tourism			
800 Other Receipts	59.60	20.28	(+)39.32
Total : 1452 Tourism	59.60	20.28	(+)39.32
1456 Civil Supplies			
800 Other Receipts	2,60.35	2,91.60	(-)31.25
900 Deduct Refunds	-2.98	-12.24	(+)9.26
Total : 1456 Civil Supplies	2,57.37	2,79.36	(-)21.99
1475 Other General Economic Services			
106 Fees for stamping, weights and measures	32,86.61	31,89.36	(+)97.25
200 Regulation of other business undertakings	33,34.84	18,51.99	(+)14,82.85
800 Other Receipts	2,90.31	4,46.93	(-)1,56.62
Total : 1475 Other General Economic Services	69,11.76	54,88.28	(+)14,23.48
Total : (iii) Economic Services	17,86,75.22	16,69,26.09	(+)1,17,49.13
Total : (c) Other Non-Tax Revenue	71,68,82.93	54,06,86.04	(+)17,61,96.89
Total : (B) Non-Tax Revenue	1,42,00,01.79	1,07,64,00.66	(+)34,36,01.13

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Increase (+)/ Decrease (-) during the year
	2018 - 19	2017 - 18	
(C) Grants-in-Aid and Contributions			
1601 Grants-in-Aid from Central Government			
03 Grants for Central Plan Schemes			
900 Deduct - Refunds	-1.26	..	(-)1.26
Total : 03 Grants for Central Plan Schemes	-1.26	..	(-)1.26
04 Grants for Centrally Sponsored Plan Schemes			
900 Deduct Refunds	-1,23.30	..	(-)1,23.30
Total : 04 Grants for Centrally Sponsored Plan Schemes	-1,23.30	..	(-)1,23.30
06 Centrally Sponsored Schemes			
101 Central Assistance / Share			
Mission for 100 Smart Cities	12,38,00.00	5,20,00.00	(+)7,18,00.00
Infrastructure Maintenance -Maintenance of State / District Family Welfare Bureaus	35,08.86	32,36.68	(+)2,72.18
Infrastructure Maintenance - Sub Centres	1,71,57.20	1,71,06.36	(+)50.84
Infrastructure Maintenance - Training of ANM / LHV'S	1,58.84	1,58.84	..
Infrastructure Maintenance - Urban Family Welfare Centres	2,87.68	3,39.28	(-)51.60
Infrastructure Maintenance - Revamping of Urban Family Welfare Centres	11,67.76	11,67.76	..
National Programme for Mid Day meals in Schools	4,20,54.58	4,25,06.34	(-)4,51.76
Sarva Shiksha Abhiyan - General Component	10,61,38.15	8,66,44.00	(+)1,94,94.15
District and other Roads (Pradhan Mantri Gramin Sadak Yojana (PMGSY)	6,19,14.00	6,36,38.99	(-)17,24.99
Pradhan Mantri Awaas Yojana (Urban)	5,88,34.51	8,83,87.73	(-)2,95,53.22
Pradhan Mantri Awas Yojana (Rural) (Indira Awas Yojana)	5,02,79.81	2,03,55.32	(+)2,99,24.49
National Rural Livelihood Mission (NRLM)	2,38,91.97	1,62,84.37	(+)76,07.60
Integrated Child Development Services - General Component	6,51,97.17	4,93,36.98	(+)1,58,60.19
Mission for Development of Horticulture	1,29,00.00	61,27.40	(+)67,72.60
National Food Security Mission	55,19.71	37,02.30	(+)18,17.41

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Increase (+)/ Decrease (-) during the year
	2018 - 19	2017 - 18	
(C) Grants-in-Aid and Contributions -Contd.			
1601 Grants-in-Aid from Central Government -Contd.			
06 Centrally Sponsored Schemes -Contd.			
101 Central Assistance / Share -Contd.			
Blue Revolution - Integrated Development and Management of Fisheries	71,39.77	1,36,09.63	(-)64,69.86
Submission on Agricultural Mechanization	1,53,21.89	51,35.90	(+)1,01,85.99
White Revolution - Livestock Health and Disease Control	11,95.30	15,26.33	(-)3,31.03
National AYUSH Mission (NAM)	23,26.31	27,89.07	(-)4,62.76
Human Resource in Health and Medical Education	1,05,00.00	41,30.00	(+)63,70.00
Infrastructure Maintenance -Health and Family Welfare Training Centres	89.20	89.20	..
National Rural Drinking Water Programme	1,67,30.73	1,85,09.91	(-)17,79.18
Intensification of Forest Management Scheme	..	1,05.00	(-)1,05.00
Pre-Matric Scholarships to Other Backward Classes Students	..	5,90.25	(-)5,90.25
Post Matric Scholarships to Other Backward Class students	61,42.00	45,50.00	(+)15,92.00
Umbrella Scheme for Development of Schedule Castes Education (Post Matric Scholarship and Pre Matric Scholarship)	14,07,38.00	4,34,48.24	(+)9,72,89.76
Umbrella Scheme for Education of Schedule Tribe (Post Matric and Pre Matric)	39,33.65	24,40.39	(+)14,93.26
Employment Exchanges - National Career Service Project	..	3,56.66	(-)3,56.66
Atal Mission for Rejuvenation and Urban Transmission (AMRUT)	7,94,29.30	4,86,26.40	(+)3,08,02.90
Umbrella Scheme for Skill Development Mission (Pradhan Mantri Kaushal Vikas Yojana) (PMKVY)	..	34,43.11	(-)34,43.11
National Mission for Sustainable Agriculture	57,32.29	50,63.55	(+)6,68.74
Pradhan Mantri Krishi Sinchayi Yojana (PMKSY)	3,55,00.00	3,69,55.35	(-)14,55.35
Sub-Mission on Agriculture Extension and Farmers Training	45,40.90	39,82.17	(+)5,58.73
Mahatma Gandhi National Rural Employment Guarantee Scheme	11,66,31.80	5,94,86.94	(+)5,71,44.86
Swachh Bharat Abhiyan (Nirmal Bharat Abhiyan) - Rural	2,25,65.00	8,65,93.50	(-)6,40,28.50

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Increase (+)/ Decrease (-) during the year
	2018 - 19	2017 - 18	
(C) Grants-in-Aid and Contributions -Contd.			
1601 Grants-in-Aid from Central Government -Contd.			
06 Centrally Sponsored Schemes -Contd.			
101 Central Assistance / Share -Contd.			
Mission Flexible Pool (RCH)	1,45,30.23	2,40,31.49	(-)95,01.26
National Rural Health Mission - Health System strengthening under NRHM	3.00	3,50,17.00	(-)3,50,14.00
National Mission on Oil Seeds and Oil Palm	11,84.31	9,87.06	(+)1,97.25
RURBAN Mission	16,20.00	44,25.00	(-)28,05.00
Additional Central Assistance under Stream II of Rashtriya Krishi Vikas Yojana	2,17,07.93	2,24,38.28	(-)7,30.35
Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	3,75,54.49	3,63,55.78	(+)11,98.71
Integrated Watershed Management Programme (PMKSY)	90,59.00	82,75.00	(+)7,84.00
Integrated Wild Life Habitat	3,84.06	3,94.73	(-)10.67
Sub Mission on Seeds & Planting Materials	30,46.11	20,90.00	(+)9,56.11
Census, Surveys and Statistics - National Population Register	15,00.00	24,86.00	(-)9,86.00
Village and Small Industries - Handloom Industries	85.69	1,19.91	(-)34.22
Integrated Child Protection Scheme (ICPS)	78,95.14	20,13.12	(+)58,82.02
National Urban Livelihood Mission	68,52.52	78,85.45	(-)10,32.93
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls	..	31,96.22	(-)31,96.22
National Programme for Health Care of the Elderly	19,75.00	35,69.00	(-)15,94.00
Flexible Pool for Communicable Diseases	66,12.00	86,07.26	(-)19,95.26
Flexible Pool for Non Communicable Disease	30,36.00	54,61.00	(-)24,25.00
National Education Mission - Teachers Training and Adult Education	37,51.37	45,74.14	(-)8,22.77
Rationalisation of Minor Irrigation Statistics (RMIS) under Development of Water Resources Information System	3,01.97	75.27	(+)2,26.70
Integrated Development of Wild Life Habitats - Project Tiger	23,66.82	25,51.06	(-)1,84.24
National Social Assistance Programme - National Old Age Pension Scheme	3,60,15.32	3,60,15.32	..
Project Elephant	3,83.11	2,91.92	(+)91.19

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Increase (+)/ Decrease (-) during the year
	2018 - 19	2017 - 18	
(C) Grants-in-Aid and Contributions -Contd.			
1601 Grants-in-Aid from Central Government -Contd.			
06 Centrally Sponsored Schemes -Contd.			
101 Central Assistance / Share -Contd.			
National Social Assistance Programme - National Disabled Pension Scheme	21,20.82	33,52.24	(-)12,31.42
National Social Assistance Programme - National Widow Pension Scheme	1,92,69.92	2,20,21.18	(-)27,51.26
Conservation of Natural Resources and Eco System	..	89.71	(-)89.71
Scheme relating to strengthening Public Distribution System - Consumer Awareness Programme	..	50.00	(-)50.00
Umbrella Scheme for Protection & Empowerment of Women - Swadhar Greh, One Stop Centre & Women Helpline	4,09.75	2,16.36	(+)1,93.39
State Resource Centre for Women (SRCW) under National Mission for Empowerment of Women	..	22.98	(-)22.98
Scheme for persons with Disabilities under the Accessible India Campaign (AIC) and PWC Act	..	3,07.50	(-)3,07.50
Special Central Assistance for Scheduled Castes Sub-plan	74,07.47	57,72.00	(+)16,35.47
Conservation and Management of Wetland under the National Plan for Conservation of Aquatic Eco-System	1,20.09	1,05.80	(+)14.29
National Programme for prevention and Management of Burn Injuries (NPPMBI)	..	2,07.90	(-)2,07.90
Strengthening of Machinery for Enforcement of protection of Civil Rights and SC's and ST's	25,25.02	19,21.24	(+)6,03.78
Mission for Protection and Empowerment of Women Implementation of Ujjawala Scheme	66.69	44.68	(+)22.01
Implementation of Management Action Plan (MAP) in Biosphere Reserves	1,68.83	1,73.99	(-)5.16
Construction of Hostels for OBC Boys & Girls	..	2,05.39	(-)2,05.39
Assistance to State Scheduled Castes Development Corporations (SCDCs)	..	2,00.00	(-)2,00.00
National Creche Scheme (NCS)	6,57.48	2,64.91	(+)3,92.57
National Livestock Mission	..	9,58.77	(-)9,58.77

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Increase (+)/ Decrease (-) during the year
	2018 - 19	2017 - 18	
(C) Grants-in-Aid and Contributions -Contd.			
1601 Grants-in-Aid from Central Government -Contd.			
06 Centrally Sponsored Schemes -Contd.			
101 Central Assistance / Share -Contd.			
Research, Information, Mass Education, Tribal Festivals and Others	1,77.25	1,33.20	(+)44.05
Capacity Building for Developing Trauma Care facilities in Government Hospitals on National Highways	..	16,98.00	(-)16,98.00
National Social Assistance Programme - National Family Benefit Scheme	56,30.24	18,30.57	(+)37,99.67
National Mission for Empowerment of Women (NMEW) - Mahila Shakti Kendra (MSK)	2,27.86	13.20	(+)2,14.66
National Mission for Justice Delivery and Legal Reforms	59.58	5.42	(+)54.16
Central Assistance to State / UTs under National Food Security Act (NFSA)	1,63,31.54	1,90,99.78	(-)27,68.24
National Urban Health Mission - Flexible Pool	..	15,44.00	(-)15,44.00
National e-Governance Plan - Agriculture (NeGP-A)	2,35.82	1,26.52	(+)1,09.30
Bio-diversity Conservation and Rural Livelihood Improvement (BCRLI) Project	..	3,20.00	(-)3,20.00
National Education Mission-NEM (Rashtriya Uchchar Shiksha Abhiyan-RUSA) (National Higher Education Mission-NHEM)	44,80.00	35,75.00	(+)9,05.00
Pradhan Mantri Awas Yojana (URBAN) - Grants received through Building Material and Tech. Promotion Council (BMTPC)	3,28,21.63	..	(+)3,28,21.63
Other Health Scheme (PILOT)	..	24.00	(-)24.00
Leptospirosis Control Programme	..	20.00	(-)20.00
Modernisation of Police Force	64,17.80	17,08.86	(+)47,08.94
Implementation of e-Prisons	1,69.00	2,20.00	(-)51.00
Community Development Through Polytechnics (CDTP)	..	68.00	(-)68.00
Liquidation of Arrears of 2014-15 for implementation of Family Welfare Programme	4,38,17.63	1,44,80.84	(+)2,93,36.79

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Increase (+)/ Decrease (-) during the year
	2018 - 19	2017 - 18	
(C) Grants-in-Aid and Contributions -Contd.			
1601 Grants-in-Aid from Central Government -Contd.			
06 Centrally Sponsored Schemes -Contd.			
101 Central Assistance / Share -Contd.			
Swachh Bharat Mission (URBAN)	3,74,48.73	66,04.85	(+)3,08,43.88
Construction / Upgradation of Toilets in Consumer Fora by Ministry of Consumer Affairs Food and Public Distribution	..	23.25	(-)23.25
Other Health Schemes - Cost of adjustment of supplies in Kind	..	1,26.09	(-)1,26.09
Integrated Child Development Services (ICDS) - National Nutrition Mission (NNM) Programme Component	1,22,10.93	13,40.51	(+)1,08,70.42
Maternity Benefit Scheme - Pradhan Mantri Matru Vandana Yojana (PMMVY)	6,58.00	9,64.15	(-)3,06.15
White Revolution - Livestock Census and Integrated sample survey	1,05.00	82.00	(+)23.00
Infrastructural Facilities for Judiciary - Other than High Courts	6,09.00	..	(+)6,09.00
Civil Supplies - Scheme of Strengthening of Price Monitoring Cell (PMC)	10.55	..	(+)10.55
Strengthening of State Drug Regulatory System	12,00.00	..	(+)12,00.00
Strengthening of Weights and Measures Infrastructure	1,38.78	..	(+)1,38.78
Rashtriya Gram Swaraj Abhiyan (RGSA)	57,60.00	..	(+)57,60.00
National Afforestation Programme (NAP)	2,07.07	..	(+)2,07.07
Pradhan Mantri Adarsh Gram Yojana (PMAGY)	14,98.00	..	(+)14,98.00
National Social Assistance Programme - Annapoorna Scheme	5,74.39	..	(+)5,74.39
Main streaming Aspirational Districts through Skill Development Programme under SANKALP PROJECT	20.00	..	(+)20.00
Comprehensive Primary Health Care under National Urban Health Mission (NUHM)	24,03.00	..	(+)24,03.00
Other Health System for activities covered under National Urban Health Mission (NUHM)	67,67.00	..	(+)67,67.00
Other Health System for activities covered under National Rural Health Mission (NRHM)	2,17,53.00	..	(+)2,17,53.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Increase (+)/ Decrease (-) during the year
	2018 - 19	2017 - 18	
(C) Grants-in-Aid and Contributions -Contd.			
1601 Grants-in-Aid from Central Government -Contd.			
06 Centrally Sponsored Schemes -Concltd.			
101 Central Assistance / Share -Concltd.			
Comprehensive Primary Health Care under National Rural Health Mission (NRHM)	1,39,12.00	..	(+)1,39,12.00
Strengthening Consumer Fora - Installaltion of CCTV in the Court Rooms of State Commission	6.65	..	(+)6.65
ASHA Benefit Package - Health and Family Welfare	1,23.00	..	(+)1,23.00
Umbrella Programme for Development of Other Vulnerable Groups (Including backward classes and differently abled persons)	2,28.33	..	(+)2,28.33
Pradhan Mantri Krishi Sinchayi Yojana (PMKSY) - Har Khet Ko Pani	7,02.79	..	(+)7,02.79
Total : 101 Central Assistance / Share	1,45,06,41.09	1,09,32,06.85	(+)35,74,34.24
102 Externaly Aided Project - Grants for Centrally Sponsored Schemes	1,85.64	3,75.86	(-)1,90.22
105 Training - Training of Craftsmen and Supervisors	1,26.25	..	(+)1,26.25
107 Village and Small Industries - Handloom Industries	..	20,85.66	(-)20,85.66
115 Welfare of Scheduled Tribes	3,15.00	26,64.85	(-)23,49.85
116 Family Welfare - Reproductive and Child Health	2,43,22.09	..	(+)2,43,22.09
117 Family Welfare - Prevention and Control of Diseases	64,36.39	..	(+)64,36.39
900 Deduct refunds	..	-35.78	(+)35.78
Total : 06 Centrally Sponsored Schemes	1,48,20,26.46	1,09,82,97.44	(+)38,37,29.02
07 Finance Commission Grants			
102 Grants for Rural Local Bodies	16,34,99.00	7,58,06.00	(+)8,76,93.00
103 Grants for Urban Local Bodies	13,63,07.00	6,31,98.00	(+)7,31,09.00
104 Grants-in-Aid for State Disaster Response Fund	7,07,40.00	5,61,00.00	(+)1,46,40.00
Total : 07 Finance Commission Grants	37,05,46.00	19,51,04.00	(+)17,54,42.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Increase (+)/ Decrease (-) during the year
	2018 - 19	2017 - 18	
(C) Grants-in-Aid and Contributions -Concl'd.			
1601 Grants-in-Aid from Central Government -Concl'd.			
08 Other Transfer/Grants to States/Union Territories with Legislatures			
106 Grants towards Contribution to National Disaster Response Fund (NDRF)	9,00,31.00	3,51,81.00	(+)5,48,50.00
108 Grants from Central Road Fund	4,16,88.00	3,03,59.00	(+)1,13,29.00
113 Special Assistance	3,63,40.82	2,52,99.50	(+)1,10,41.32
114 Compensation for loss of revenue arising out of implementation of Goods and Service Tax	31,51,00.00	6,32,00.00	(+)25,19,00.00
117 Police - Modernisation of Police	24.19	32.99	(-)8.80
118 Grants to cover up Gap in Resources - (CST-Central Sales Tax)	..	1,97,13.00	(-)1,97,13.00
121 Grants under proviso to Article 275 (1) of the Constitution	7,73.57	3,78.00	(+)3,95.57
130 Family Welfare - Prevention and control of diseases Crop	38.06	..	(+)38.06
156 Husbandry -Agricultural Economics and Statistics	3,77.19	3,78.88	(-)1.69
Total : 08 Other Transfer/Grants to States/Union Territories with Legislatures	48,43,72.83	17,45,42.37	(+)30,98,30.46
Total : 1601 Grants-in-Aid from Central Government	2,33,68,20.73	1,46,79,43.81	(+)86,88,76.92
Total : (C) Grants-in-Aid and Contributions	2,33,68,20.73	1,46,79,43.81	(+)86,88,76.92
TOTAL: REVENUE RECEIPTS (Revenue Accounts)	17,37,41,15.56	14,62,79,75.82	(+)2,74,61,39.74

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Concl'd.

(₹ in lakh)

Heads	Actuals		Increase (+) / Decrease (-) during the year
	2018 - 19	2017 - 18	
(A) Miscellaneous Capital Receipts			
4000 Miscellaneous Capital Receipts			
<i>01 Civil</i>			
102 Value of Bonus Shares	..	1.29	(-)1.29
105 Retirement of Capital/Disinvestments of Co-operative Societies/Banks	..	2,23.00	(-)2,23.00
Total : 01 Civil	..	2,24.29	(-)2,24.29
Total : 4000 Miscellaneous Capital Receipts	..	2,24.29	(-)2,24.29
	..	2,24.29	(-)2,24.29
Total :(A) Miscellaneous Capital Receipts		2,24.29	(-)2,24.29
TOTAL : RECEIPT HEADS (Capital Account)	..	2,24.29	(-)2,24.29
TOTAL : REVENUE AND CAPITAL RECEIPTS	17,37,41,15.56	14,62,82,00.08	(+)2,74,59,15.48

Explanatory Notes

Revenue Receipts:

Revenue Receipts increased from ₹14,62,79,75.82 lakh in 2017-18 to ₹17,37,41,15.56 lakh in 2018-19, resulting in net increase of ₹2,74,61,39.74 lakh (i.e.) 18.77 *per cent* over the previous year.

The overall increase is a cumulative effect of increase and decrease under various heads of accounts.

The increase occurred mainly under the following major heads-

Sl. No.	Head of Account (1)	Net Increase (₹ in lakh) (2)	Reasons (3)
1	0006 State Goods and Services Tax (SGST)	1,39,43,78.22	The increase in Revenue was mainly due to higher receipts of State Goods and Services Tax during the year.
2	1601 Grants-in-Aid from Central Government	86,88,76.92	No Specific reasons furnished by the Government.
3	0005 Central Goods and Services Tax (CGST)	71,78,85.28	The increase in Revenue was mainly due to higher allocation of Share of Net proceeds assigned to States during the year.
4	0020 Corporation Tax	23,56,47.06	The increase in Revenue was mainly due to higher allocation of Share of "Net proceeds of Taxes and Duties assigned" by the Union Government to the State Government during the year and Transfer-in-from Integrated Goods and Service Tax (IGST).
5	0030 Stamps and Registration Fees	18,71,55.29	The overall increase of Revenue was mainly due to huge increase in "Stamps and Registration" under (1) Fees for registering documents by ₹20,06.50 crore. (2) un-stamped or insufficiently stamped documents by ₹19,41.68 crore and (3) Other Non-judicial stamps by ₹16,87.12 crore. Revision of Registration fees from 1 <i>per cent</i> to 4 <i>per cent</i> and reduction of Guideline value by 33 <i>per cent</i> , resulted in increase in number of registration transactions.

Explanatory Notes -contd.

Sl. No.	Head of Account (1)	Net Increase (₹ in lakh) (2)	Reasons (3)
6	0039 State Excise	10,47,82.27	The increase in Revenue was mainly due to huge increase in Receipts under (i) Duty on Wines and Spirits manufactured in India including Medicated Wines ₹29,27.14 crore.
7	0021 Taxes on Income Other than Corporation Tax	8,39,49.59	The increase in Revenue was mainly due to higher allocation of Share of "Net proceeds of Taxes and Duties assigned" by the Union Government to the State Government during the year and Transfer-in-from Integrated Goods and Service Tax (IGST).
8	0217 Urban Development	5,02,23.07	The overall increase in Revenue was mainly due to huge increase in Receipts under (i) Receipts under Infrastructure and Basic Amenities Charges ₹2,05.51 crore and (ii) Receipts under Regularization charges of unapproved layouts and plots - DTCP ₹1,66.95 crore.
9	0202 Education, Sports, Art and Culture	4,38,91.32	The overall increase of Revenue was mainly due to huge increase in Receipts under (i) Other Receipts ₹4,08.44 crore (ii) Reimbursement of Expenditure under the Rashtriya Madhayamik Shiksha Abhiyan (RMSA) ₹2,64.38 crore (iii) Receipts for payment of Teachers in Govt. High Schools and Higher Secondary Schools under Sarva Shiksha Abhiyan Scheme ₹1,58.73 crore.
10	0075 Miscellaneous General Services	2,87,26.11	The overall increase in Revenue was mainly due to increase under (i) Receipts under New Health Insurance 2014 for Pensioners (including spouse) by ₹2,12.32 crore (ii) Subscription of Government Employees towards New Health Insurance Scheme (NHIS) ₹1,77.99 crore (iii) Receipts Subscription of Employees of Public Sector Undertakings and Statutory Boards towards New Health Insurance Scheme (NHIS) ₹53.26 crore.
11	0210 Medical and Public Health	2,20,51.48	The overall increase of Revenue was mainly due to huge increase in Receipts under (i) Recoveries from the Employees State Insurance Corporation - Director of Medical and Rural Health Services ₹3,79.87 crore and (ii) Receipts from Government of India for NRHM ₹71.58 crore.

Explanatory Notes -contd.

Sl. No.	Head of Account (1)	Net Increase (₹ in lakh) (2)	Reasons (3)
12	0041 Taxes on Vehicles	2,10,17.64	The overall increase of Revenue was mainly due to huge increase in Receipts under (i) "Tamil Nadu Motor Vehicles Taxation Act 1974" by ₹23,44.84 crore and (ii) Fees for Registration of Licences, badges, permits, fitness certificates etc. by ₹3,02.96 crore.
13	0401 Crop Husbandry	1,08,59.91	The overall increase in Revenue was mainly due to increase under Integrated Coconut Development ₹82.01 crore.
14	0406 Forestry and Wild Life	87,94.33	The overall increase in Revenue was mainly due to increase under (i) Other Minor Forest Produce ₹63.73 crore (ii) Miscellaneous Receipts ₹29.45 crore.
15	0230 Labour and Employment	63,13.28	The overall increase of Revenue was mainly due to huge increase in Receipts under Licence Fees ₹45.54 crore.
16	0028 Other Taxes on Income and Expenditure	55,49.00	The increase in Revenue was mainly due to higher allocation of Share of Net proceeds assigned to States during the year.
17	0211 Family Welfare	51,91.58	The overall increase in Revenue was mainly due to increase under (i) Receipts under National Rural Health Mission (NRHM) ₹26.63 crore, (ii) Receipts from Government of India towards compensation to Sterilization Acceptors ₹15.45 crore.

Explanatory Notes -contd.

Sl. No.	Head of Account (1)	Net Increase (₹ in lakh) (2)	Reasons (3)
18	0216 Housing	48,36.91	The overall increase in Revenue was mainly due to increase under (i) Collections under Tamil Nadu Government Servants Rental Housing Scheme maintained by Tamil Nadu Housing Board ₹68.68 crore (ii) Public Works Department ₹49.20 crore and (iii) Collections for Contribution towards Tamil Nadu Shelter Fund ₹43.87 crore.
19	0235 Social Security and Welfare	33,80.19	The overall increase in Revenue was mainly due to increase under (i) Family Benefit Fund ₹63.22 crore (ii) Receipts of the Social Welfare Department ₹24.38 crore.
20	0029 Land Revenue	25,68.28	No specific reasons furnished by the Government.
21	1054 Roads and Bridges	18,11.44	No specific reasons furnished by the Government.
22	1475 Other General Economic Services	14,23.48	The overall increase in Revenue was mainly due to increase under (i) Fees realised in the Administration of Tamil Nadu Chit Funds Act, 1982 ₹18.90 crore (ii) Fees for Stamping Weights and Measures ₹17.73 crore.
23	0071 Contributions and Recoveries towards Pension and Other Retirement Benefits	13,82.20	No specific reasons furnished by the Government.
24	0701 Major and Medium Irrigation	13,41.75	No specific reasons furnished by the Government.
25	0058 Stationery and Printing	12,59.16	The overall increase of Revenue was mainly due to huge increase in Receipts Cost of Printing work done for other Government Departments, Electricity Board etc. ₹13.82 crore.

Explanatory Notes -contd.

The decrease occurred mainly under the following major heads-

Sl. No.	Head of Account (1)	Net Decrease (₹ in lakh) (2)	Reasons (3)
1	0040 Taxes on Sales, Trade etc.	36,55,07.17	The Goods and Services Tax was implemented throughout the country with effect from 01-07-2017. Due to the implementation of GST, certain taxes currently levied and collected by the State Government i.e., Tax Collection from the sale of IMFL and Beer, Tax Collection from the sale of Petroleum goods, Tax Collections from Tobacco and Tobacco Products and Infrastructure - Surcharge on Sales Tax, Refunds to Exporters under State Value Added Tax Act, Licence and Registration Fees, Licence Fees, Registration Fees, Penalties and Other Receipts under State Value Added Tax Act. Taxes on Entry of Goods into Local Areas were subsumed under Goods and Services Tax with effect from 01-07-2017. Due to the above reason, the collections under these taxes are decreased as compared with previous year.
2	0042 Taxes on Goods and Passengers	8,96,65.96	The Goods and Services Tax was implemented throughout the country with effect from 01-07-2017. Due to the implementation of GST, certain taxes currently levied and collected by the State Government i.e., State Value Added Tax, Entry Tax, Entertainment Tax, Luxury Tax and Betting Tax were subsumed under Goods and Services Tax with effect from 01-07-2017. Due to the above reason the collections under the above taxes are decreased as compared with previous year.
3	0044 Service Tax	28,00,71.96	The Goods and Services Tax was implemented throughout the country with effect from 01-07-2017. Due to the implementation of GST, certain taxes currently levied and collected by the State Government i.e., State Value Added Tax, Entry Tax, Entertainment Tax, Luxury Tax and Betting Tax were subsumed under Goods and Services Tax with effect from 01-07-2017. Due to the above reason the collections under the above taxes are decreased as compared with previous year.
4	0045 Other Taxes and Duties on Commodities and Services	1,37,71.02	The Goods and Services Tax was implemented throughout the country with effect from 01-07-2017. Due to the implementation of GST, certain taxes currently levied and collected by the State Government i.e., State Value Added Tax, Entry Tax, Entertainment Tax, Luxury Tax and Betting Tax were subsumed under Goods and Services Tax with effect from 01-07-2017. Due to the above reason the collections under the above taxes are decreased as compared with previous year.
5	0008 Integrated Goods and Services Tax (IGST)	21,32,06.00	The decrease in Revenue was mainly due to lesser transfer of State Goods and Services Tax (SGST) portion in IGST by the Union Government to the State Government during the year.
6	0038 Union Excise Duties	14,15,37.99	The decrease in Revenue was mainly due to lesser allocation of Share of "Net Proceeds of Taxes and Duties Assigned" by the Union Government to the State Government during the year.
7	0043 Taxes and Duties on Electricity	5,98,35.10	The overall decrease in Revenue was mainly due to decrease under Receipts under the Tamil Nadu Tax on Consumption or Sale of Electricity Act 2003 - Sale of Electricity ₹6,08.28 crore.

Explanatory Notes -concl.d.

Sl. No.	Head of Account (1)	Net Decrease (₹ in lakh) (2)	Reasons (3)
8	0037 Customs	5,62,99.00	The decrease in Revenue was mainly due to lesser allocation of Share of "Net Proceeds of Taxes and Duties Assigned" by the Union Government to the State Government during the year.
9	0853 Non-ferrous Mining and Metallurgical Industries	88,66.00	The overall decrease in Revenue was mainly due to decrease under receipts from the Electronics Corporation of Tamil Nadu Limited towards Nomination Charges by ₹10.33 crore.
10	0515 Other Rural Development Programmes	22,17.62	The overall decrease in Revenue was mainly due to decrease under Accrued interest from MLACDS by ₹16.63 crore.
11	0051 Public Service Commission	20,38.14	The overall decrease in Revenue was mainly due to decrease under Other Receipts by ₹11.71 crore.
12	0810 Non Conventional Sources of Energy	13,20.80	The overall decrease in Revenue was mainly due to decrease under receipts from Ministry of New and Renewable Energy for Solar Power Pumping System linked with appropriate Micro Irrigation System (Drip/Sprinklers/Mini Sprinklers) by ₹13.90 crore.
13	0405 Fisheries	8,96.27	The overall decrease in Revenue was mainly due to decrease under Relief Assistance by the Insurers of M T Dawn Kanchipuram to the Fishermen families affected by oil spill by ₹15.00 crore.
14	0070 Other Administrative Services	4,72.68	The overall decrease in Revenue was mainly due to decrease under (i) Magisterial Fines by ₹16.53 crore (ii) Reimbursement of Establishment charges towards Land Acquisition work done for Private / Public Sector undertakings by ₹11.63 crore.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services					
(a) Organs of State					
2011 Parliament / State / Union Territory Legislatures					
<i>02 State/Union Territory Legislatures</i>					
101 Legislative Assembly	45.40	..	45.40	73.07	(-)27.67
101 Legislative Assembly	28,69.85	..	28,69.85	19,26.66	(+)9,43.19
103 Legislative Secretariat	31,39.19	..	31,39.19	30,43.73	(+)95.46
104 Legislator's Hostel	18.91	..	18.91	4.53	(+)14.38
911 Deduct - Recoveries of Overpayments	-0.49	..	-0.49	..	(-)0.49
Total 02 State/Union Territory Legislatures	45.40	..	60,72.86	50,47.99	(+)10,24.87
	60,27.46	..	60,72.86	50,47.99	(+)10,24.87
Total 2011 Parliament / State / Union Territory Legislatures	45.40	..	60,72.86	50,47.99	(+)10,24.87
	60,27.46	..	60,72.86	50,47.99	(+)10,24.87
2012 President, Vice President / Governor, Administrator of Union Territories					
<i>03 Governor / Administrator of Union Territories</i>					
090 Secretariat	2,54.11	..	2,54.11	2,20.12	(+)33.99
101 Emoluments and allowances of the Governor / Administrator of Union Territories	53.61	..	53.61	5.32	(+)48.29
102 Discretionary Grants	50.00	..	50.00	1.25	(+)48.75
103 Household Establishment	6,60.74	..	6,60.74	8,95.36	(-)2,34.62

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(a) Organs of State - Contd.					
2012 President, Vice President / Governor, Administrator - Concl'd.					
of Union Territories					
<i>03 Governor / Administrator of Union Territories - Concl'd.</i>					
104 Sumptuary Allowances	30.22	..	30.22	45.64	(-)15.42
106 Entertainment Expenses	0.51	..	0.51	..	(+)0.51
107 Expenditure from Contract Allowance	42.75	..	42.75	45.83	(-)3.08
108 Tour Expenses	67.81	..	67.81	33.04	(+)34.77
800 Other Expenditure	..	..	..	1.21	(-)1.21
911 Deduct - Recoveries of Overpayments	-5.80	..	-5.80	..	(-)5.80
Total 03 Governor / Administrator of Union Territories	11,53.95	..	11,53.95	12,47.77	(-)93.82
	..	..	11,53.95	12,47.77	(-)93.82
Total 2012 President, Vice President / Governor, Administrator of Union Territories	..	..	11,53.95	12,47.77	(-)93.82
	..	..	11,53.95	12,47.77	(-)93.82
2013 Council of Ministers					
101 Salary of Ministers and Deputy Ministers	4,48.70	..	4,48.70	1,25.82	(+)3,22.88
108 Tour Expenses	2,09.76	..	2,09.76	2,30.69	(-)20.93
800 Other Expenditure	1,15.04	..	1,15.04	1,61.76	(-)46.72
911 Deduct-Recoveries of Overpayments	-0.26	..	-0.26	..	(-)0.26

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(a) Organs of State - Contd.					
2013 Council of Ministers - Concl.					
			
Total 00 Council of Ministers	7,73.24	..	7,73.24	5,18.27	(+)2,54.97
			
Total 2013 Council of Ministers	7,73.24	..	7,73.24	5,18.27	(+)2,54.97
2014 Administration of Justice					
102 High Courts	2,41,62.43	..	2,41,62.43	2,16,93.64	(+)24,68.79
102 High Courts	12,16.82	..	12,16.82	9,04.59	(+)3,12.23
103 Special Courts	11,05.19	..	11,05.19	9,47.44	(+)1,57.75
105 Civil and Session Courts	6,32,36.56	..	6,32,36.56	5,20,37.67	(+)1,11,98.89
106 Small Causes Courts	10,24.26	..	10,24.26	8,89.15	(+)1,35.11
107 Presidency Magistrate's Courts	19,30.35	..	19,30.35	17,37.12	(+)1,93.23
108 Criminal Courts	1,90,14.62	..	1,90,14.62	1,58,72.62	(+)31,42.00
110 Administrators General and Official Trustees	1,30.17	..	1,30.17	1,27.09	(+)3.08
114 Legal Advisers and Counsels	62,58.67	..	62,58.67	50,70.11	(+)11,88.56
800 Other Expenditure	34,75.52	..	34,75.52	30,93.62	(+)3,81.90
911 Deduct - Recoveries of Overpayments	-4,67.18	..	-4,67.18	-0.93	(-)4,66.25
911 Deduct - Recoveries of Overpayments	-10.30	..	-10.30	-1.31	(-)8.99

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(a) Organs of State - Contd.					
2014 Administration of Justice - Concl'd.					
	<i>2,36,95.25</i>	..			
Total 00 Administration of Justice	9,73,81.86	..	12,10,77.11	10,23,70.81	(+)1,87,06.30
	<i>2,36,95.25</i>	..			
Total 2014 Administration of Justice	9,73,81.86	..	12,10,77.11	10,23,70.81	(+)1,87,06.30
2015 Elections					
102 Electoral Officers	19,27.82	..	19,27.82	17,40.08	(+)1,87.74
103 Preparation and Printing of Electoral rolls	1,12,61.18	..	1,12,61.18	1,21,72.80	(-)9,11.62
104 Charges for conduct of elections for Lok Sabha and State / Union Territory Legislative Assemblies when held simultaneously	2,47.65	..	2,47.65	1,36.80	(+)1,10.85
105 Charges for conduct of elections to Parliament	47,00.98	..	47,00.98	..	(+)47,00.98
106 Charges for conduct of elections to State / Union Territory Legislature	..	..	..	20.00	(-)20.00
106 Charges for conduct of elections to State / Union Territory Legislature	4,55.15	..	4,55.15	16,22.58	(-)11,67.43
108 Issue of Photo Identity - Cards to Voters	1,15.72	..	1,15.72	1.02	(+)1,14.70
109 Charges for conduct of election to Panchayats / local bodies	4,91.77	..	4,91.77	3,83.69	(+)1,08.08
911 Deduct - Recoveries of Overpayments	-0.71	..	-0.71	-24.15	(+)23.44

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(a) Organs of State - Concl.					
2015 Elections - Concl.					
Total 00 Elections	..	..	..	1,60,52.82	(+)31,46.74
	1,91,99.56	..	1,91,99.56		
Total 2015 Elections	..	..	..	1,60,52.82	(+)31,46.74
	1,91,99.56	..	1,91,99.56		
Total (a)Organs of State	<i>2,48,94.60</i>	..	..	12,52,37.66	(+)2,30,39.06
	12,33,82.12	..	14,82,76.72		
(b) Fiscal Services					
(i) Collection of Taxes on Income and Expenditure					
2020 Collection of Taxes on Income and Expenditure					
104 Collection Charges-Agriculture Income Tax	1.62	..	1.62	1.58	(+)0.04
Total 00 Collection of Taxes on Income and Expenditure	..	..	..	1.58	(+)0.04
	1.62	..	1.62		

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(b) Fiscal Services - Contd.					
(i) Collection of Taxes on Income and Expenditure - Concl.					
2020 Collection of Taxes on Income and Expenditure - Concl.					
Total 2020 Collection of Taxes on Income and Expenditure	..	..	1.62	1.58	(+)0.04
Total (i) Collection of Taxes on Income and Expenditure	..	..	1.62	1.58	(+)0.04
(ii) Collection of Taxes on Property and Capital Transactions					
2029 Land Revenue					
001 Direction and Administration	19,89.03	2,96.32	22,85.35*	18,56.42	(+)4,28.93
102 Survey and Settlement Operations	2,12,09.96	4,95.21	2,17,05.17	1,93,72.81	(+)23,32.36
105 Management of Ex-Zamindari Estates	1,65.28	..	1,65.28	1,40.87	(+)24.41
902 Deduct - Amount met from State Innovation Fund	-1,99.28	..	-1,99.28	-2,96.16	(+)96.88
911 Deduct - Recoveries of Overpayments	..	..	..	-0.05	(+)0.05
Total 00 Land Revenue	..	..	2,31,64.99	2,10,73.89	(+)28,82.63

* Excludes an amount of ₹2.18 lakh met from the Contingency Fund sanctioned (₹10.29 lakh) during the year which remained unrecouped till the end of the year.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(b) Fiscal Services - Contd.					
(ii) Collection of Taxes on Property and Capital Transactions					
2029 Land Revenue - Concl'd.					
Total 2029 Land Revenue	..	..	
	2,31,64.99	7,91.53	2,39,56.52	2,10,73.89	(+)28,82.63
2030 Stamps and Registration					
01 Stamps - Judicial					
101 Cost of Stamps	3,39.01	..	3,39.01	3,59.32	(-)20.31
102 Expenses on Sale of Stamps	1,03.62	..	1,03.62	1,14.60	(-)10.98
Total 01 Stamps - Judicial	..	..	
	4,42.63	..	4,42.63	4,73.92	(-)31.29
02 Stamps - Non-judicial					
001 Direction and Administration	8,91.58	..	8,91.58	7,58.66	(+)1,32.92
101 Cost of Stamps	27,20.34	..	27,20.34	34,05.78	(-)6,85.44
102 Expenses on Sale of Stamps	5,40.95	..	5,40.95	5,14.01	(+)26.94
Total 02 Stamps - Non-judicial	..	..	
	41,52.87	..	41,52.87	46,78.45	(-)5,25.58

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(b) Fiscal Services - Contd.					
(ii) Collection of Taxes on Property and Capital Transactions - Contd.					
2030 Stamps and Registration - Concl'd.					
03 Registration					
001 Direction and Administration	2,28,08.21	..	2,28,08.21	2,10,44.71	(+)17,63.50
911 Deduct - Recoveries of Overpayments	-0.23	..	-0.23	..	(-)0.23
Total 03 Registration	..	..	..	..	..
	2,28,07.98	..	2,28,07.98	2,10,44.71	(+)17,63.27
Total 2030 Stamps and Registration	..	..	..	..	..
	2,74,03.48	..	2,74,03.48	2,61,97.08	(+)12,06.40
2035 Collection of Other Taxes on Property and Capital Transactions					
101 Taxes on Immovable Property other than Agricultural Land	8,42.38	..	8,42.38	7,49.59	(+)92.79
Total 00 Collection of Other Taxes on Property and Capital Transactions	..	..	..	..	..
	8,42.38	..	8,42.38	7,49.59	(+)92.79

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(b) Fiscal Services - Contd.					
(ii) Collection of Taxes on Property and Capital Transactions					
2035 Collection of Other Taxes on Property and Capital Transactions - Concl'd.					
Total 2035 Collection of Other Taxes on Property and Capital Transactions	..	..	8,42.38	7,49.59	(+)92.79
Total (ii) Collection of Taxes on Property and Capital Transactions	..	..	5,14,10.85	4,80,20.56	(+)41,81.82
(iii) Collection of Taxes on Commodities and Services					
2039 State Excise					
001 Direction and Administration	<i>10.10</i>	..	<i>10.10</i>	..	(+)10.10
001 Direction and Administration	1,26,77.65	..	1,26,77.65	1,08,63.11	(+)18,14.54
102 Purchase of Opium etc.	0.64	..	0.64	0.53	(+)0.11
Total 00 State Excise	<i>10.10</i>	..	<i>1,26,78.29</i>	<i>1,08,63.64</i>	(+)18,24.75
Total 2039 State Excise	<i>10.10</i>	..	<i>1,26,78.29</i>	<i>1,08,63.64</i>	(+)18,24.75

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(b) Fiscal Services - Contd.					
(iii) Collection of Taxes on Commodities and Services - Contd.					
2040 Taxes on Sales, Trade etc.					
001 Direction and Administration	60,82.62	..	60,82.62	37,52.76	(+)23,29.86
101 Collection Charges	3.74	..	3.74	60.16	(-)56.42
101 Collection Charges	3,26,51.99	..	3,26,51.99	2,91,72.10	(+)34,79.89
797 Transfer to/from Reserve Funds and Deposit Accounts \$	24.34	..	24.34	60.00	(-)35.66
800 Other Expenditure	4,12.56	..	4,12.56	3,97.97	(+)14.59
911 Deduct - Recoveries of Overpayments	-56.16	..	-56.16	-0.66	(-)55.50
Total 00 Taxes on Sales, Trade etc.	3.74	..	3,91,15.35	3,34,42.33	(+)56,76.76
Total 2040 Taxes on Sales, Trade etc.	3.74	..	3,91,15.35	3,34,42.33	(+)56,76.76
2041 Taxes on Vehicles					
001 Direction and Administration	1,11,34.76	..	1,11,34.76	96,16.49	(+)15,18.27
101 Collection Charges	28.60	..	28.60	32.18	(-)3.58
102 Inspection of Motor Vehicles	6,57.14	..	6,57.14	5,65.07	(+)92.07
797 Transfers to / from Reserve Fund / Deposit Account *	44,56.28	..	44,56.28	..	(+)44,56.28
800 Other Expenditure	49,84.03	..	49,84.03	65,17.74	(-)15,33.71

\$ Represents Infrastructure Development Fund.

* Represents Road Safety Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(b) Fiscal Services - Contd.					
(iii) Collection of Taxes on Commodities and Services - Contd.					
2041 Taxes on Vehicles - Concl'd.					
902 Deduct - Amount met from Road Safety Fund	-37,52.10	..	-37,52.10	..	(-)37,52.10
911 Deduct - Recoveries of Overpayments	-27.16	..	-27.16	-7,36.79	(+)7,09.63
Total 00 Taxes on Vehicles	..	..	1,74,81.55	1,59,94.69	(+)14,86.86
Total 2041 Taxes on Vehicles	..	..	1,74,81.55	1,59,94.69	(+)14,86.86
2045 Other Taxes and Duties on Commodities and Services					
103 Collection Charges-Electricity Duty	12,60.80	..	12,60.80	10,84.02	(+)1,76.78
797 Transfer to/from Reserve Funds and Deposit Accounts \$	10.00	..	10.00	1,34.00	(-)1,24.00
902 Deduct - Amount met from Reserve Fund \$	-55.92	..	-55.92	-28.83	(-)27.09
Total 00 Other Taxes and Duties on Commodities and Services	..	..	12,14.88	11,89.19	(+)25.69
Total 2045 Other Taxes and Duties on Commodities and Services	..	..	12,14.88	11,89.19	(+)25.69

\$ Represents State Energy Conservation Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(b) Fiscal Services - Concl.					
(iii) Collection of Taxes on Commodities and Services - Concl.					
Total (iii)Collection of Taxes on Commodities and Services	<i>13.84</i> 7,04,90.07	.. ..	7,05,03.91	.. 6,14,89.85	(+)90,14.06
(iv) Other Fiscal Services					
2047 Other Fiscal Services					
103 Promotion of Small Savings	10,21.35	..	10,21.35	8,99.95	(+)1,21.40
911 Deduct - Recoveries of Overpayments	-2.14	..	-2.14	-1.30	(-)0.84
Total 00 Other Fiscal Services	..	..	10,19.21	8,98.65	(+)1,20.56
Total 2047 Other Fiscal Services	..	..	10,19.21	8,98.65	(+)1,20.56
Total (iv)Other Fiscal Services	..	..	10,19.21	.. 8,98.65	(+)1,20.56
Total (b)Fiscal Services	<i>13.84</i> 12,29,21.75	.. 7,91.53	12,37,27.12	11,04,10.64	(+)1,33,16.48

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(c) Interest payment and servicing of Debt					
2048 Appropriation for reduction or avoidance of debt					
200 Other Appropriations	<i>4,90,21.32</i>	..	<i>4,90,21.32</i>	<i>7,21,56.15</i>	<i>(-)2,31,34.83</i>
Total 00 Appropriation for reduction or avoidance of debt	<i>4,90,21.32</i>	..	<i>4,90,21.32</i>	<i>7,21,56.15</i>	<i>(-)2,31,34.83</i>
	..	..	<i>4,90,21.32</i>	<i>7,21,56.15</i>	<i>(-)2,31,34.83</i>
Total 2048 Appropriation for reduction or avoidance of debt	<i>4,90,21.32</i>	..	<i>4,90,21.32</i>	<i>7,21,56.15</i>	<i>(-)2,31,34.83</i>
	..	..	<i>4,90,21.32</i>	<i>7,21,56.15</i>	<i>(-)2,31,34.83</i>
2049 Interest Payments					
<i>01 Interest on Internal Debt</i>					
101 Interest on Market Loans	<i>2,04,57,14.78</i>	..	<i>2,04,57,14.78</i>	<i>1,77,19,31.12</i>	<i>(+)27,37,83.66</i>
123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	<i>20,50,42.91</i>	..	<i>20,50,42.91</i>	<i>22,18,92.72</i>	<i>(-)1,68,49.81</i>
200 Interest on Other Internal Debts	<i>7,57,46.34</i>	..	<i>7,57,46.34</i>	<i>8,51,10.55</i>	<i>(-)93,64.21</i>
305 Management of Debt	<i>4,89,88.57</i>	..	<i>4,89,88.57</i>	<i>3,71,17.63</i>	<i>(+)1,18,70.94</i>
Total 01 Interest on Internal Debt	<i>2,37,54,92.60</i>	..	<i>2,37,54,92.60</i>	<i>2,11,60,52.02</i>	<i>(+)25,94,40.58</i>
	..	..	<i>2,37,54,92.60</i>	<i>2,11,60,52.02</i>	<i>(+)25,94,40.58</i>
<i>03 Interest on Small Savings, Provident Funds etc.</i>					
104 Interest on State Provident Funds	<i>23,25,20.13</i>	..	<i>23,25,20.13</i>	<i>22,05,20.58</i>	<i>(+)1,19,99.55</i>

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(c) Interest payment and servicing of Debt - Contd.					
2049 Interest Payments - Contd.					
<i>03 Interest on Small Savings, Provident Funds etc. - Concl'd.</i>					
107 Interest on Trusts and Endowment	0.05	..	0.05	0.13	(-)0.08
109 Interest on Special Deposits and Accounts	13,25.88	..	13,25.88	10,62.25	(+)2,63.63
111 Interest on Other Deposit and Accounts	42,65.26	..	42,65.26	38,72.44	(+)3,92.82
117 Interest on Defined Contribution Pension Scheme	19,13,90.28	..	19,13,90.28	17,14,86.50	(+)1,99,03.78
911 Deduct - Recoveries of Overpayments	-9.82	..	-9.82	-8.66	(-)1.16
Total 03 Interest on Small Savings, Provident Funds etc.	42,94,91.78	..	42,94,91.78	39,69,33.24	(+)3,25,58.54
<i>04 Interest on Loans and Advances from Central Government</i>					
101 Interest on Loans for State / Union Territory Plan Schemes	5,49,63.18	..	5,49,63.18	5,00,91.02	(+)48,72.16
104 Interest on Loans for Non-Plan Schemes	5,88.21	..	5,88.21	5,56.51	(+)31.70
Total 04 Interest on Loans and Advances from Central Government	5,55,51.39	..	5,55,51.39	5,06,47.53	(+)49,03.86
<i>05 Interest on Reserve Funds</i>					
105 Interest on General and other Reserve Funds	27,49.82	..	27,49.82	11,56.91	(+)15,92.91

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(c) Interest payment and servicing of Debt - Concl'd.					
2049 Interest Payments - Concl'd.					
<i>05 Interest on Reserve Funds - Concl'd.</i>					
Total 05 Interest on Reserve Funds	<i>27,49.82</i>	..		11,56.91	(+)15,92.91
	..	..	27,49.82		
<i>60 Interest on Other Obligations</i>					
101 Interest on Deposits	<i>1,24,11.11</i>	..	<i>1,24,11.11</i>	<i>3,63,68.35</i>	<i>(-)2,39,57.24</i>
701 Miscellaneous	<i>4.78</i>	..	<i>4.78</i>	..	<i>(+)4.78</i>
911 Deduct - Recoveries of Overpayments	<i>-0.24</i>	..	<i>-0.24</i>	<i>-4.89</i>	<i>(+)4.65</i>
Total 60 Interest on Other Obligations	<i>1,24,15.65</i>	..		3,63,63.46	(-)2,39,47.81
	..	..	1,24,15.65		
Total 2049 Interest Payments	<i>2,87,57,01.24</i>	..		2,60,11,53.16	(+)27,45,48.08
	..	..	2,87,57,01.24		
Total (c) Interest payment and servicing of Debt	<i>2,92,47,22.56</i>	..		2,67,33,09.31	(+)25,14,13.25
	..	..	2,92,47,22.56		

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(d) Administrative Services					
2051 Public Service Commission					
102 State Public Service Commission	<i>69,16.82</i>	..	<i>69,16.82</i>	<i>64,15.34</i>	(+)5,01.48
103 Staff Selection Commission	<i>13,07.73</i>	..	<i>13,07.73</i>	<i>13,10.64</i>	(-)2.91
911 Deduct - Recoveries of Overpayments	<i>-0.32</i>	..	<i>-0.32</i>	<i>-0.04</i>	(-)0.28
Total 00 Public Service Commission	<i>69,16.50</i>	..	<i>69,16.50</i>	<i>77,25.94</i>	(+)4,98.29
Total 2051 Public Service Commission	<i>13,07.73</i>	..	<i>13,07.73</i>	<i>77,25.94</i>	(+)4,98.29
2052 Secretariat - General Services					
090 Secretariat	<i>2,92,29.21</i>	..	<i>2,92,29.21</i>	<i>2,59,20.58</i>	(+)33,08.63
091 Attached Offices	<i>2,56.44</i>	..	<i>2,56.44</i>	<i>3,59.91</i>	(-)1,03.47
092 Other Offices	<i>4,20.04</i>	..	<i>4,20.04</i>	<i>3,15.35</i>	(+)1,04.69
911 Deduct - Recoveries of Overpayments	<i>-33.45</i>	..	<i>-33.45</i>	..	(-)33.45
Total 00 Secretariat - General Services	<i>2,98,72.24</i>	..	<i>2,98,72.24</i>	<i>2,65,95.84</i>	(+)32,76.40
Total 2052 Secretariat - General Services	<i>2,98,72.24</i>	..	<i>2,98,72.24</i>	<i>2,65,95.84</i>	(+)32,76.40

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(d) Administrative Services - Contd.					
2053 District Administration					
093 District Establishments	1,60,97.64	..	1,60,97.64 *	1,45,04.75	(+)15,92.89
094 Other Establishments	<i>13.44</i>	..	<i>13.44</i>	..	(+)13.44
094 Other Establishments	11,31,86.16	..	11,31,86.16	9,87,16.71	(+)1,44,69.45
911 Deduct - Recoveries of Overpayments	-4,16.76	..	-4,16.76	-25.93	(-)3,90.83
Total 00 District Administration	<i>13.44</i>	..			
	12,88,67.04	..	12,88,80.48	11,31,95.53	(+)1,56,84.95
Total 2053 District Administration	<i>13.44</i>	..			
	12,88,67.04	..	12,88,80.48	11,31,95.53	(+)1,56,84.95
2054 Treasury and Accounts Administration					
095 Directorate of Accounts and Treasuries	89,69.50	..	89,69.50	60,08.10	(+)29,61.40
096 Pay and Accounts Offices	30,08.42	..	30,08.42	25,26.42	(+)4,82.00
097 Treasury Establishment	1,43,58.16	..	1,43,58.16	1,25,78.36	(+)17,79.80
098 Local Fund Audit	1,05,47.28	..	1,05,47.28	91,49.16	(+)13,98.12
800 Other Expenditure	33.23	..	33.23	52.64	(-)19.41
911 Deduct - Recoveries of Overpayments	-39.78	..	-39.78	-18.83	(-)20.95
Total 00 Treasury and Accounts Administration	..	..	
	3,68,76.81	..	3,68,76.81	3,02,95.85	(+)65,80.96

* Excludes an amount of ₹1.65 lakh met from advances from Contingency Fund sanctioned (₹9.22 lakh) during the year which remained unrecouped till the end of the year.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(d) Administrative Services - Contd.					
2054 Treasury and Accounts Administration - Concl'd.					
Total 2054 Treasury and Accounts Administration	..	..	
	3,68,76.81	..	3,68,76.81	3,02,95.85	(+)65,80.96
2055 Police					
001 Direction and Administration	1,49,91.84	14,92.39	1,64,84.23	1,53,47.41	(+)11,36.82
003 Education and Training	1,99,85.25	..	1,99,85.25	1,78,42.57	(+)21,42.68
101 Criminal Investigation and Vigilance	3,36,20.29	..	3,36,20.29	2,96,63.44	(+)39,56.85
104 Special Police	6,00,16.78	..	6,00,16.78	5,12,68.92	(+)87,47.86
108 State Headquarters Police	<i>1.00</i>	..	<i>1.00</i>	..	<i>(+)1.00</i>
108 State Headquarters Police	13,70,36.10	..	13,70,36.10	11,99,94.45	(+)1,70,41.65
109 District Police	<i>20.83</i>	..	<i>20.83</i>	<i>14.98</i>	<i>(+)5.85</i>
109 District Police	38,21,34.71	..	38,21,34.71	31,79,35.08	(+)6,41,99.63
111 Railway Police	85,18.55	..	85,18.55	69,74.12	(+)15,44.43
112 Harbour Police	8,57.12	..	8,57.12	7,22.94	(+)1,34.18
113 Welfare of Police Personnel	22,55.54	..	22,55.54	16,08.11	(+)6,47.43
114 Wireless and Computers	67,64.39	..	67,64.39	64,32.84	(+)3,31.55
115 Modernisation of Police Force	11,01.90	..	11,01.90	14,16.08	(-)3,14.18
116 Forensic Science	32,08.89	..	32,08.89	27,67.60	(+)4,41.29
800 Other Expenditure	17,33.62	..	17,33.62	14,90.82	(+)2,42.80

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(d) Administrative Services - Contd.					
2055 Police - Concl.					
902 Deduct - Amount met from the Reserve Fund	-80.61	..	-80.61	-3,27.28	(+)2,46.67
911 Deduct - Recoveries of Overpayments	-2,82.66	..	-2,82.66	-62.15	(-)2,20.51
Total 00 Police	21.83	..			
	67,18,61.71	14,92.39	67,33,75.93	57,30,89.93	(+)10,02,86.00
Total 2055 Police	21.83	..			
	67,18,61.71	14,92.39	67,33,75.93	57,30,89.93	(+)10,02,86.00
2056 Jails					
001 Direction and Administration	12,02.96	..	12,02.96	15,63.30	(-)3,60.34
101 Jails	..	..	..	11.99	(-)11.99
101 Jails	2,60,65.69	..	2,60,65.69	2,08,70.80	(+)51,94.89
102 Jail Manufactures	34,59.55	..	34,59.55	19,66.29	(+)14,93.26
797 Transfer to/from Reserve Funds and Deposit Accounts \$	1,51.95	..	1,51.95	1,51.95	..
800 Other Expenditure	65.25	..	65.25	66.25	(-)1.00
902 Deduct - Amount met from Reserve Fund \$\$	-1,43.93	..	-1,43.93	-1,78.23	(+)34.30
911 Deduct - Recoveries of Overpayments	-0.28	..	-0.28	..	(-)0.28
911 Deduct - Recoveries of Overpayments	-65.24	..	-65.24	-0.32	(-)64.92

\$ Represents Tamil Nadu Victim Compensation Fund.

\$\$ Represents (i) Tamil Nadu Victim Compensation Fund ₹62.55 lakh

(ii) State Innovation Fund ₹81.38 lakh.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(d) Administrative Services - Contd.					
2056 Jails - Concl'd.					
Total 00 Jails	<i>-0.28</i>	..			
	3,07,36.23	..	3,07,35.95	2,44,52.03	(+)62,83.92
	<i>-0.28</i>	..			
Total 2056 Jails	3,07,36.23	..	3,07,35.95	2,44,52.03	(+)62,83.92
2058 Stationery and Printing					
001 Direction and Administration	10,75.95	..	10,75.95	9,61.40	(+)1,14.55
101 Purchase and Supply of Stationery Stores	9.00	..	9.00	9.00	..
101 Purchase and Supply of Stationery Stores	83,04.13	..	83,04.13	42,15.24	(+)40,88.89
103 Government Presses	0.99	..	0.99	2.51	(-)1.52
103 Government Presses	73,11.04	..	73,11.04	62,66.40	(+)10,44.64
104 Cost of printing by Other Sources	20.21	..	20.21	13.79	(+)6.42
797 Transfer to/from Reserve Funds and Deposit Accounts \$	8,11.43	..	8,11.43	..	(+)8,11.43
800 Other Expenditure	3.16	..	3.16	3.34	(-)0.18
Total 00 Stationery and Printing	9.99	..			
	1,75,25.92	..	1,75,35.91	1,14,71.68	(+)60,64.23

\$ Represents Depreciation Reserve Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(d) Administrative Services - Contd.					
2058 Stationery and Printing - Concl'd.					
	<i>9.99</i>	..			
Total 2058 Stationery and Printing	1,75,25.92	..	1,75,35.91	1,14,71.68	(+)60,64.23
2059 Public Works					
<i>01 Office Buildings</i>					
053 Maintenance and Repairs	85.92	..	85.92	95.37	(-)9.45
053 Maintenance and Repairs	3,41,82.20	..	3,41,82.20	3,25,38.67	(+)16,43.53
103 Furnishings	47.85	..	47.85	49.41	(-)1.56
911 Deduct - Recoveries of Overpayments	-9.04	..	-9.04	-0.57	(-)8.47
Total 01 Office Buildings	85.92	..			
	3,42,21.01	..	3,43,06.93	3,26,82.88	(+)16,24.05
<i>60 Other Buildings</i>					
053 Maintenance and Repairs	1,81.14	..	1,81.14	1,20.39	(+)60.75
Total 60 Other Buildings	1,81.14	..	1,81.14	1,20.39	(+)60.75
<i>80 General</i>					
001 Direction and Administration	14,61.17	..	14,61.17	32,17.79	(-)17,56.62
052 Machinery and Equipment	-2,60.02 [@]	..	-2,60.02	-1,67.51	(-)92.51

@ Minus expenditure is due to adjustment of percentage charges.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(d) Administrative Services - Contd.					
2059 Public Works - Concl.					
80 General - Concl.					
053 Maintenance and Repairs	21,79.85	..	21,79.85	12,92.70	(+)8,87.15
105 Public Works Workshops	6,19.10	..	6,19.10	5,50.52	(+)68.58
799 Suspense	-14.76	..	-14.76	..	(-)14.76
911 Deduct-Recoveries of Overpayments	-0.01	..	-0.01	..	(-)0.01
Total 80 General	..	..	39,85.33	48,93.50	(-)9,08.17
	39,85.33	..	39,85.33	48,93.50	(-)9,08.17
Total 2059 Public Works	85.92	..	3,83,87.48	3,76,96.77	(+)7,76.63
	3,83,87.48	..	3,84,73.40	3,76,96.77	(+)7,76.63
2062 Vigilance					
104 Vigilance Commission of State/UT	1,64.42	..	1,64.42	1,48.27	(+)16.15
105 Other Vigilance Agencies	56,59.57	..	56,59.57	47,46.68	(+)9,12.89
Total 00 Vigilance	..	..	58,23.99	48,94.95	(+)9,29.04
	58,23.99	..	58,23.99	48,94.95	(+)9,29.04
Total 2062 Vigilance	..	..	58,23.99	48,94.95	(+)9,29.04
	58,23.99	..	58,23.99	48,94.95	(+)9,29.04

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(d) Administrative Services - Contd.					
2070 Other Administrative Services					
001 Direction and Administration	10,66.40	..	10,66.40	8,14.58	(+)2,51.82
003 Training	5,66.18	..	5,66.18	6,63.86	(-)97.68
105 Special Commission of Enquiry	3,90.79	..	3,90.79	2,59.86	(+)1,30.93
106 Civil Defence	3,08.29	0.62	3,08.91	1,52.77	(+)1,56.14
107 Home Guards	46,45.30	1.75	46,47.05	37,57.07	(+)8,89.98
108 Fire Protection and Control	4.71	..	4.71	..	(+)4.71
108 Fire Protection and Control	3,19,30.15	..	3,19,30.15	2,45,74.97	(+)73,55.18
114 Purchase and Maintenance of transport	63,46.51	..	63,46.51	55,40.81	(+)8,05.70
115 Guest Houses, Government Hostels etc.	32,92.95	..	32,92.95	26,53.43	(+)6,39.52
800 Other Expenditure	18,17.54	1,67.52	19,85.06	45,60.28	(-)25,75.22
902 Deduct - Amount met from State Innovation Fund	-1,50.00	..	-1,50.00	-54.76	(-)95.24
911 Deduct - Recoveries of Overpayments	-25.04	..	-25.04	-26.40	(+)1.36
Total 00 Other Administrative Services	4.71	..	5,03,63.67	4,28,96.47	(+)74,67.20
	<i>4.71</i>	<i>..</i>			
Total 2070 Other Administrative Services	5,01,89.07	1,69.89	5,03,63.67	4,28,96.47	(+)74,67.20

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(d) Administrative Services - Concl.					
Total (d) Administrative Services	<i>70,52.11</i>	..	1,02,01,62.61	87,23,14.99	(+)14,78,47.62
(e) Pensions and Miscellaneous General Services					
2071 Pensions and other Retirement Benefits					
<i>01 Civil</i>					
101 Superannuation and Retirement Allowances *	1,31,47,61.91	..	1,31,47,61.91	1,10,02,23.94	(+)21,45,37.97
102 Commuted value of Pensions	29,54,73.15	..	29,54,73.15	8,17,11.04	(+)21,37,62.11
103 Compassionate allowance	..	..	..	0.44	(-)0.44
104 Gratuities	24,00,98.27	..	24,00,98.27	14,73,81.31	(+)9,27,16.96
105 Family Pensions **	33,07,34.10	..	33,07,34.10	27,89,83.13	(+)5,17,50.97
106 Pensionary charges in respect of High Court Judges	<i>4,94.21</i>	..	<i>4,94.21</i>	<i>15,55.24</i>	<i>(-)10,61.03</i>
107 Contributions to Pensions and Gratuities	..	..	..	1.09	(-)1.09
108 Contributions to Provident Funds	39.95	..	39.95	35.00	(+)4.95
109 Pensions to Employees of state aided Educational Institutions ***	36,17,65.35	..	36,17,65.35	29,84,59.56	(+)6,33,05.79
111 Pensions to legislators ****	30,64.03	..	30,64.03	27,06.69	(+)3,57.34
115 Leave Encashment Benefits	16,36,18.36	..	16,36,18.36	12,28,19.50	(+)4,07,98.86

The following footnotes are based on the information received from the Commissioner of Treasuries and Accounts , Chennai :

* Number of Pensioners drawing Civil Pension is 4,12,224

** Number of Pensioners drawing Civil Family Pension is 1,98,045

*** Number of Pensioners drawing Teacher's Pension is 67,785 and Teacher's Family Pension is 28,569

**** Number of Pensioners and Family Pensioners in respect of legislators have not been furnished by the Government.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(e) Pensions and Miscellaneous General Services - Contd.					
2071 Pensions and other Retirement Benefits - Concl.					
01 Civil - Concl.					
117 Government Contribution for Defined Contribution Pension Scheme	22,25,77.69	..	22,25,77.69	18,91,53.38	(+)3,34,24.31
119 Payment of Service Charges to National Securities Depository Limited under New Pension Scheme	0.19	..	0.19	0.04	(+)0.15
800 Other Expenditure	3,03,53.70	..	3,03,53.70	1,29,60.78	(+)1,73,92.92
911 Deduct - Recoveries of Overpayments	-21.21	..	-21.21	-3.90	(-)17.31
Total 01 Civil	4,94.21	..	4,94.21	2,23,59,87.24	(+)72,69,72.46
Total 2071 Pensions and other Retirement Benefits	4,94.21	..	4,94.21	2,23,59,87.24	(+)72,69,72.46
2075 Miscellaneous General Services					
101 Pension in lieu of resumed Jagirs, Lands, territories etc.	..	..	..	2.70	(-)2.70
104 Pensions and awards in consideration of distinguished services	6,13.67	..	6,13.67	5,57.79	(+)55.88
795 Irrecoverable Loan Written off [@]	2,51,30.61	..	2,51,30.61	..	(+)2,51,30.61
797 Transfer to/from Reserve Funds/ Deposit Accounts \$	1,18,38.20	..	1,18,38.20	13,69.52	(+)1,04,68.68
800 Other expenditure	28.40	..	28.40	13.24	(+)15.16

\$ Represents Guarantee Redemption Fund. @ Relates to irrecoverable written off by the Government in the restructuring process during the year.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Concl'd.					
(e) Pensions and Miscellaneous General Services - Concl'd.					
2075 Miscellaneous General Services - Concl'd.					
800 Other expenditure	2,75,21.22	..	2,75,21.22	2,58,69.48	(+)16,51.74
911 Deduct - Recoveries of Overpayments	-3.43	..	-3.43	-3.26	(-)0.17
Total 00 Miscellaneous General Services	28.40	..	6,51,28.67	2,78,09.47	(+)3,73,19.20
Total 2075 Miscellaneous General Services	28.40	..	6,51,28.67	2,78,09.47	(+)3,73,19.20
Total (e) Pensions and Miscellaneous General Services	5,22.61	..	3,02,80,88.37	2,26,37,96.71	(+)76,42,91.66
Total A General Services	2,95,72,05.72	..	7,24,49,77.38	6,04,50,69.31	(+)1,19,99,08.07

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services					
(a) Education, Sports, Art and Culture					
2202 General Education					
01 Elementary Education					
001 Direction and Administration	6,44.20	8,10.00	14,54.20	6,75.19	(+)7,79.01
101 Government Primary Schools	82,23,83.13	13,04,73.17	95,28,56.30	82,85,08.77	(+)12,43,47.53
102 Assistance to Non-Government Primary Schools	28,85,72.34	..	28,85,72.34	25,27,20.07	(+)3,58,52.27
103 Assistance to Local Bodies for Primary Education	5,03.48	..	5,03.48	5,56.41	(-)52.93
104 Inspection	1,99,82.36	..	1,99,82.36	1,91,21.84	(+)8,60.52
108 Text Books	80,11.77	..	80,11.77	24,82.04	(+)55,29.73
789 Special Component Plan for Scheduled Castes	10,62.61	..	10,62.61	3,53,70.06	(-)3,43,07.45
793 Special Central Assistance for Scheduled Caste Component Plan	..	4,32,51.30	4,32,51.30	..	(+)4,32,51.30
794 Special Central Assistance for Tribal Sub-Plan	..	31,66.45	31,66.45	..	(+)31,66.45
796 Tribal Area Sub-Plan	20,83.51	..	20,83.51	45,06.97	(-)24,23.46
800 Other expenditure	6,51,13.58	..	6,51,13.58	5,18,77.41	(+)1,32,36.17
911 Deduct - Recoveries of Overpayments	-13,44.70	..	-13,44.70	-15,68.85	(+)2,24.15
Total 01 Elementary Education	1,20,70,12.28	17,77,00.92	1,38,47,13.20	1,19,42,49.91	(+)19,04,63.29
02 Secondary Education					
001 Direction and Administration	24,60.16	..	24,60.16	26,01.52	(-)1,41.36

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(a) Education, Sports, Art and Culture - Contd.					
2202 General Education - Contd.					
02 Secondary Education - Concl'd.					
004 Research and Training	5,13.23	..	5,13.23	7,07.14	(-)1,93.91
101 Inspection	1,58,27.40	..	1,58,27.40	1,03,45.94	(+)54,81.46
105 Teachers Training	6,95.09	1,27,11.26	1,34,06.35	71,93.74	(+)62,12.61
106 Text Books	79,18.32	..	79,18.32	13,07.51	(+)66,10.81
107 Scholarships	2,70.53	..	2,70.53	2,70.37	(+)0.16
108 Examinations	1,42,25.90	..	1,42,25.90	99,20.68	(+)43,05.22
109 Government Secondary Schools	92,29,48.24	5,23,47.56	97,52,95.80	84,91,31.11	(+)12,61,64.69
110 Assistance to Non-Government Secondary Schools	32,31,26.58	..	32,31,26.58	28,47,74.68	(+)3,83,51.90
789 Special Component Plan for Scheduled Castes	79,96.83	..	79,96.83	2,47,49.06	(-)1,67,52.23
793 Special Central Assistance for Scheduled Caste Component Plan	..	1,56,88.39	1,56,88.39	..	(+)1,56,88.39
794 Special Central Assistance for Tribal Sub-Plan	..	13,22.47	13,22.47	..	(+)13,22.47
796 Tribal Area Sub-Plan	18,12.68	..	18,12.68	33,52.44	(-)15,39.76
800 Other expenditure	72,55.48	3,01.09	75,56.57	59,57.52	(+)15,99.05
902 Deduct - Amount met from Reserve Fund ^{\$}	-19.15	..	-19.15	-1,94.29	(+)1,75.14
911 Deduct - Recoveries of Overpayments	-1,45,97.28	..	-1,45,97.28	-2,30,90.26	(+)84,92.98
Total 02 Secondary Education	..	..	1,29,04,34.01	1,17,70,27.16	(+)19,57,77.62

^{\$} Represents State Innovation Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(a) Education, Sports, Art and Culture - Contd.					
2202 General Education - Contd.					
03 University and Higher Education					
001 Direction and Administration	19,04.38	..	19,04.38	15,18.69	(+)3,85.69
102 Assistance to Universities	5,32,75.12	..	5,32,75.12 *	3,77,38.00	(+)1,55,37.12
103 Government Colleges and Institutes	9,46,97.20	..	9,46,97.20	7,59,29.21	(+)1,87,67.99
104 Assistance to Non-Government Colleges and Institutes	14,22,20.71	1,01,26.74	15,23,47.45	12,64,38.81	(+)2,59,08.64
107 Scholarships	4,43.47	..	4,43.47	2,34.95	(+)2,08.52
789 Special Component Plan for Scheduled Castes	..	..	..	14,56.35	(-)14,56.35
793 Special Central Assistance for Scheduled Caste Component Plan	..	27,26.43	27,26.43	..	(+)27,26.43
794 Special Central Assistance for Tribal Sub-Plan	..	1,29.83	1,29.83	..	(+)1,29.83
796 Tribal Area Sub-Plan	..	..	..	69.35	(-)69.35
800 Other expenditure	8.79	..	8.79	1.90	(+)6.89
902 Deduct - Amount met from State Innovation Fund	5.43	..	5.43	-2,52.35	(+)2,57.78
911 Deduct - Recoveries of Overpayments	-24.76	..	-24.76	-1,14.53	(+)89.77
Total 03 University and Higher Education	..	..	29,25,30.34	24,30,20.38	(+)6,24,92.96
04 Adult Education					
001 Direction and Administration	1,73.40	..	1,73.40	1,67.98	(+)5.42

* Excludes an amount of ₹10,00.00 lakh met from advances from Contingency Fund sanctioned (₹10,00.00 lakh) during the year which remained unrecouped till the end of the year.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(a) Education, Sports, Art and Culture - Contd.					
2202 General Education - Contd.					
04 Adult Education - Concl.					
200 Other Adult Education Programmes	..	4,15.80	4,15.80	5,04.50	(-)88.70
789 Special Component Plan for Scheduled Castes	..	..	..	1,45.60	(-)1,45.60
793 Special Central Assistance for Scheduled Castes Component Plan	..	1,20.00	1,20.00	..	(+)1,20.00
794 Special Central Assistance for Tribal Sub-Plan	..	64.20	64.20	..	(+)64.20
796 Tribal Area Sub-Plan	..	..	..	77.90	(-)77.90
Total 04 Adult Education	..	..	7,73.40	8,95.98	(-)1,22.58
05 Language Development					
001 Direction and Administration	12,12.92	..	12,12.92 *	9,98.83	(+)2,14.09
102 Promotion of Modern Indian Languages and Literature @	11,44.53	..	11,44.53	16,96.78	(-)5,52.25
103 Sanskrit Education	6,88.53	2.47	6,91.00	5,76.38	(+)1,14.62
200 Other Languages Education	9,81.59	..	9,81.59	8,86.08	(+)95.51
800 Other expenditure	1,30.16	..	1,30.16	1,19.21	(+)10.95
911 Deduct - Recoveries of Overpayments	-4,03.65	..	-4,03.65	-21.29	(-)3,82.36
Total 05 Language Development	..	..	37,56.55	42,55.99	(-)4,99.44

* Excludes an amount of ₹28.60 lakh met from advances from the Contingency Fund sanctioned (₹28.60 lakh) during the year which remained unrecouped till the end of the year.

The following footnote is based on the information received from the Commissioner of Treasuries and Accounts , Chennai :

@ Includes Ulema Pension at ₹2,000/- per month. Number of Pensioners drawing Ulema Pension has not been furnished by the State Government.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(a) Education, Sports, Art and Culture - Contd.					
2202 General Education - Concl'd.					
80 General					
107 Scholarships	11.00	..	11.00	24.60	(-)13.60
789 Special Component Plan for Scheduled Castes	35,41.04	..	35,41.04	1,56,17.88	(-)1,20,76.84
796 Tribal Area Sub-Plan	1,41.65	..	1,41.65	6,24.72	(-)4,83.07
800 Other expenditure	8,69,53.82	..	8,69,53.82	10,03,22.31	(-)1,33,68.49
Total 80 General	..	..	9,06,47.51	11,65,89.51	(-)2,59,42.00
Total 2202 General Education	..	..	2,88,45,51.62	2,73,60,38.93	(+)42,21,69.85
2203 Technical Education					
001 Direction and Administration	4,34,60.12	..	4,34,60.12	4,58,63.98	(-)24,03.86
102 Assistance to Universities for Technical Education	48,60.66	..	48,60.66	73,27.84	(-)24,67.18
104 Assistance to Non-Government Technical Colleges and Institutes	50,58.58	..	50,58.58	49,57.81	(+)1,00.77
105 Polytechnics	2,73,32.94	..	2,73,32.94	2,57,36.68	(+)15,96.26
108 Examinations	44,58.23	..	44,58.23	30,04.81	(+)14,53.42
112 Engineering / Technical Colleges and Institutes	1,28,77.30	..	1,28,77.30	1,22,57.74	(+)6,19.56

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(a) Education, Sports, Art and Culture - Contd.					
2203 Technical Education - Concl'd.					
789 Special Component Plan for Scheduled Castes	..	..	..	3,97.54	(-)3,97.54
793 Special Central Assistance for Scheduled Caste Component Plan	3,25.17	10.20	3,35.37	..	(+)3,35.37
794 Special Central Assistance for Tribal Sub-Plan	13.24	5.10	18.34	..	(+)18.34
796 Tribal Area Sub-Plan	..	..	..	35.26	(-)35.26
800 Other expenditure	1,97.50	52.70	2,50.20	4,59.01	(-)2,08.81
902 Deduct - Amount met from State Innovation Fund	..	..	..	-1,74.72	(+)1,74.72
911 Deduct - Recoveries of Overpayments	-23.16	..	-23.16	-25.77	(+)2.61
Total 00 Technical Education	..	..	
	9,85,60.58	68.00	9,86,28.58	9,98,40.18	(-)12,11.60
Total 2203 Technical Education	..	..	
	9,85,60.58	68.00	9,86,28.58	9,98,40.18	(-)12,11.60
2204 Sports and Youth Services					
101 Physical Education	12,67.32	..	12,67.32	28,10.44	(-)15,43.12
102 Youth Welfare Programmes for Students	44,48.98	27.21	44,76.19	40,70.68	(+)4,05.51
104 Sports and Games	1,58,85.16	..	1,58,85.16	1,04,37.59	(+)54,47.57
902 Deduct - Amount met from State Innovation Fund	-2,56.83	..	-2,56.83	-10,30.00	(+)7,73.17

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(a) Education, Sports, Art and Culture - Contd.					
2204 Sports and Youth Services - Concl'd.					
911 Deduct - Recoveries of Overpayments	-6,50.22	..	-6,50.22	-68.87	(-)5,81.35
Total 00 Sports and Youth Services	2,06,94.41	27.21	2,07,21.62	1,62,19.84	(+)45,01.78
Total 2204 Sports and Youth Services	2,06,94.41	27.21	2,07,21.62	1,62,19.84	(+)45,01.78
2205 Art and Culture					
001 Direction and Administration	3,68.56	..	3,68.56	3,45.13	(+)23.43
101 Fine Arts Education	26,67.60	..	26,67.60	24,43.83	(+)2,23.77
102 Promotion of Arts and Culture *	20,77.43	..	20,77.43	19,20.62	(+)1,56.81
103 Archaeology	8,82.81	..	8,82.81	9,28.46	(-)45.65
104 Archives	10,98.92	..	10,98.92	9,36.83	(+)1,62.09
105 Public Libraries	1,22,49.25	..	1,22,49.25	1,07,50.22	(+)14,99.03
107 Museums	15,54.99	56.47	16,11.46	12,77.51	(+)3,33.95
800 Other expenditure	7.46	..	7.46	5.24	(+)2.22
902 Deduct - Amount met from State Innovation Fund	-1,68.24	..	-1,68.24	-27.93	(-)1,40.31
911 Deduct - Recoveries of Overpayments	..	-0.16	-0.16	-2.05	(+)1.89

* Includes Indigent Artist Pension. Amount of Pension and number of Pensioners drawing Indigent Artist Pension have not been furnished by the State Government.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(a) Education, Sports, Art and Culture - Concl.					
2205 Art and Culture - Concl.					
Total 00 Art and Culture	..	..	
	2,07,38.78	56.31	2,07,95.09	1,85,77.86	(+)22,17.23
Total 2205 Art and Culture	..	..	
	2,07,38.78	56.31	2,07,95.09	1,85,77.86	(+)22,17.23
Total (a) Education, Sports, Art and Culture	..	..	
	3,02,45,45.39	27,38,08.68	3,29,83,54.07	2,87,06,76.81	(+)42,76,77.26
(b) Health and Family Welfare					
2210 Medical and Public Health					
01 Urban Health Services - Allopathy					
001 Direction and Administration	94,86.04	..	94,86.04	78,88.55	(+)15,97.49
102 Employees State Insurance Scheme	5,52,10.05	..	5,52,10.05	4,99,23.65	(+)52,86.40
109 School Health Scheme	5,87.07	..	5,87.07	6,01.20	(-)14.13
110 Hospital and Dispensaries	7.81	..	7.81	5.00	(+)2.81
110 Hospital and Dispensaries	30,93,77.13	9,96.47	31,03,73.60	26,31,60.10	(+)4,72,13.50

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(b) Health and Family Welfare - Contd.					
2210 Medical and Public Health - Contd.					
01 Urban Health Services - Allopathy - Concl'd.					
200 Other Health Schemes	44,65.66	22,80.00	67,45.66	34,56.67	(+)32,88.99
902 Deduct - Amount met from State Innovation Fund	-23,45.27	..	-23,45.27	-28,04.41	(+)4,59.14
911 Deduct - Recoveries of Overpayments	-74.89	..	-74.89	-43.56	(-)31.33
Total 01 Urban Health Services - Allopathy	7.81	..	37,99,90.07	32,21,87.20	(+)5,78,02.87
02 Urban Health Services - Other systems of medicine					
001 Direction and Administration	3,04.24	..	3,04.24	2,81.37	(+)22.87
101 Ayurveda	11,21.67	..	11,21.67	10,16.24	(+)1,05.43
102 Homoeopathy	12,08.79	..	12,08.79	9,60.15	(+)2,48.64
103 Unani	3,57.49	..	3,57.49	3,26.81	(+)30.68
104 Siddha	1,10,32.76	..	1,10,32.76	93,78.50	(+)16,54.26
200 Other Systems	4,99.56	..	4,99.56	6,49.55	(-)1,49.99
911 Deduct - Recoveries of Overpayments	..	..	..	-1.87	(+)1.87
Total 02 Urban Health Services - Other systems of medicine	..	..	1,45,24.51	1,26,10.75	(+)19,13.76
03 Rural Health Services - Allopathy					
103 Primary Health Centres	5.75	..	5.75	19.03	(-)13.28

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(b) Health and Family Welfare - Contd.					
2210 Medical and Public Health - Contd.					
<i>03 Rural Health Services - Allopathy - Concl'd.</i>					
103 Primary Health Centres	11,03,39.07	..	11,03,39.07	9,46,24.34	(+)1,57,14.73
796 Tribal area sub plan	8,58.98	..	8,58.98	7,05.54	(+)1,53.44
902 Deduct - Amount met from State Innovation Fund	-28.06	..	-28.06	-10,66.46	(+)10,38.40
911 Deduct - Recoveries of Overpayments	-31.92	..	-31.92	-0.45	(-)31.47
Total 03 Rural Health Services - Allopathy	5.75	..	11,11,43.82	9,42,82.00	(+)1,68,61.82
<i>04 Rural Health Services - Other Systems of medicine</i>					
101 Ayurveda	3,14.42	..	3,14.42	2,41.42	(+)73.00
102 Homoeopathy	94.05	..	94.05	73.15	(+)20.90
103 Unani	1,39.79	..	1,39.79	1,29.09	(+)10.70
104 Siddha	92,60.77	..	92,60.77	78,01.50	(+)14,59.27
200 Other Systems	4,13.07	..	4,13.07	3,55.70	(+)57.37
796 Tribal area sub plan	1,46.33	..	1,46.33	1,08.13	(+)38.20
911 Deduct - Recoveries of Overpayments	-0.21	..	-0.21	..	(-)0.21
Total 04 Rural Health Services - Other Systems of medicine	..	..	1,03,68.22	87,08.99	(+)16,59.23

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(b) Health and Family Welfare - Contd.					
2210 Medical and Public Health - Contd.					
<i>05 Medical Education, Training and Research</i>					
001 Direction and Administration	..	..	..	<i>0.50</i>	<i>(-)0.50</i>
001 Direction and Administration	14,71.39	..	14,71.39	11,62.97	(+)3,08.42
101 Ayurveda	6,65.46	..	6,65.46	6,05.25	(+)60.21
102 Homoeopathy	1,72.59	..	1,72.59	1,48.56	(+)24.03
103 Unani	3,88.05	..	3,88.05	3,93.58	(-)5.53
104 Siddha	25,12.48	..	25,12.48	22,85.40	(+)2,27.08
105 Allopathy	13,86,79.38	1,18.78	13,87,98.16	11,16,40.26	(+)2,71,57.90
200 Other Systems	6,32.98	..	6,32.98	5,00.06	(+)1,32.92
911 Deduct - Recoveries of Overpayments	-24.04	..	-24.04	-42.74	(+)18.70
Total 05 Medical Education, Training and Research	..	..	
	14,44,98.29	1,18.78	14,46,17.07	11,66,93.84	(+)2,79,23.23
<i>06 Public Health</i>					
001 Direction and Administration	1,05,75.97	..	1,05,75.97	99,24.59	(+)6,51.38
003 Training	8,19.22	32.99	8,52.21	6,65.18	(+)1,87.03
101 Prevention and Control of diseases	4,00,82.44	20,05.85	4,20,88.29	3,77,72.23	(+)43,16.06
102 Prevention of food adulteration	7,72.17	..	7,72.17	5,97.85	(+)1,74.32
104 Drug Control	21,25.86	..	21,25.86	19,28.05	(+)1,97.81

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(b) Health and Family Welfare - Contd.					
2210 Medical and Public Health - Contd.					
06 Public Health - Concl.					
107 Public Health Laboratories	22,24.84	..	22,24.84	17,84.35	(+)4,40.49
112 Public Health Education	2,94.07	..	2,94.07	2,60.84	(+)33.23
113 Public Health Publicity	1,42.27	..	1,42.27	1,10.37	(+)31.90
789 Special Component Plan for Scheduled Castes	14,35.09	..	14,35.09	14,35.09	..
796 Tribal area sub-plan	59.79	..	59.79	59.79	..
902 Deduct - Amount met from State Innovation Fund	-30.58	..	-30.58	-2,30.69	(+)2,00.11
911 Deduct - Recoveries of Overpayments	-2.20	..	-2.20	-0.62	(-)1.58
Total 06 Public Health	..	..	6,05,37.78	5,43,07.03	(+)62,30.75
80 General					
004 Health Statistics and Evaluation	6,98.67	14.43	7,13.10	5,91.79	(+)1,21.31
789 Special Component Plan for Scheduled Castes	2,99,75.61	..	2,99,75.61	5,92,10.18	(-)2,92,34.57
793 Special Central Assistance for Scheduled Caste Component Plan	..	3,29.66	3,29.66	..	(+)3,29.66
794 Special Central Assistance for Tribal Sub-Plan	..	1,63.67	1,63.67	..	(+)1,63.67
796 Tribal Area Sub-plan	13,61.08	..	13,61.08	6,07.46	(+)7,53.62
800 Other expenditure	12,12,14.20	36,35.77	12,48,49.97	13,05,09.02	(-)56,59.05

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(b) Health and Family Welfare - Contd.					
2210 Medical and Public Health - Concl'd.					
80 General - Concl'd.					
902 Deduct - Amount met from State Innovation Fund	-1,95.40	..	-1,95.40	-5,84.40	(+)3,89.00
911 Deduct - Recoveries of Overpayments	-0.15	..	-0.15	..	(-)0.15
Total 80 General	..	..	
	15,30,54.01	41,43.53	15,71,97.54	19,03,34.05	(-)3,31,36.51
	<i>13.56</i>	..			
Total 2210 Medical and Public Health	86,87,87.83	95,77.62	87,83,79.01	79,91,23.86	(+)7,92,55.15
2211 Family Welfare					
001 Direction and Administration	..	..	..	57.27	(-)57.27
001 Direction and Administration	1,93.48	26,13.48	28,06.96	24,39.16	(+)3,67.80
003 Training	1,04.67	5,95.94	7,00.61	5,80.58	(+)1,20.03
101 Rural Family Welfare Services	37,16.28	4,29,26.52	4,66,42.80	4,14,06.59	(+)52,36.21
102 Urban Family Welfare Services	38,05.57	42,24.40	80,29.97	75,32.52	(+)4,97.45
103 Maternity and Child Health	53,28.19	16,81,27.47	17,34,55.66	10,57,53.96	(+)6,77,01.70
104 Transport	28,08.79	..	28,08.79	26,03.05	(+)2,05.74
105 Compensation	..	15,62.27	15,62.27	15,42.75	(+)19.52
200 Other Services and Supplies	12,12.64	91.20	13,03.84	12,89.57	(+)14.27

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(b) Health and Family Welfare - Concl.					
2211 Family Welfare - Concl.					
789 Special Component Plan for Scheduled Castes	14,62.50	..	14,62.50	3,06,42.04	(-)2,91,79.54
793 Special Central Assistance for Scheduled Castes Component Plan	..	5,44,40.89	5,44,40.89	78,94.25	(+)4,65,46.64
794 Special Central Assistance for Tribal Sub-Plan	..	42,08.04	42,08.04	..	(+)42,08.04
796 Tribal area sub plan	1,00.00	..	1,00.00	21,20.63	(-)20,20.63
902 Deduct - Amount met from State Innovation Fund	..	..	..	-36.00	(+)36.00
911 Deduct - Recoveries of Overpayments	-7.78	-74.94	-82.72	-55.56	(-)27.16
Total 00 Family Welfare	1,87,24.34	27,87,15.27	29,74,39.61	20,37,70.81	(+)9,36,68.80
Total 2211 Family Welfare	1,87,24.34	27,87,15.27	29,74,39.61	20,37,70.81	(+)9,36,68.80
Total (b)Health and Family Welfare	13.56	..	1,17,58,18.62	1,00,28,94.67	(+)17,29,23.95

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(c) Water Supply, Sanitation, Housing and Urban Development					
2215 Water Supply and Sanitation					
<i>01 Water Supply</i>					
101 Urban water Supply Programmes	1,63,01.59	..	1,63,01.59	2,72,28.31	(-)1,09,26.72
102 Rural water supply Programmes	6,91.57	..	6,91.57	2,32.00	(+)4,59.57
190 Assistance to Public Sector and other Undertakings	18,93.05	..	18,93.05	23,47.66	(-)4,54.61
ULBs/ PRIs #	26,38.12	..	26,38.12	21,79.81	(+)4,58.31
800 Other expenditure	42,19.06	..	42,19.06	56,25.41	(-)14,06.35
902 Deduct - Amount Met From State Innovation Fund	..	..	..	-24.00	(+)24.00
Total 01 Water Supply	2,57,43.39	..	2,57,43.39	3,75,89.19	(-)1,18,45.80
<i>02 Sewerage and Sanitation</i>					
105 Sanitation Services	38.57	5,35,90.88	5,36,29.45	7,69,75.16	(-)2,33,45.71
106 Prevention of Air and Water Pollution	5,04.92	..	5,04.92	4,64.49	(+)40.43
789 Special Component Plan for Scheduled Castes	..	..	..	3,96,50.29	(-)3,96,50.29
793 Special Central Assistance for Scheduled Caste Component Plan	..	2,54,13.68	2,54,13.68	..	(+)2,54,13.68
794 Special Central Assistance for Tribal Sub-Plan	..	16,54.04	16,54.04	..	(+)16,54.04
796 Tribal Area Sub-Plan	..	..	..	15,56.67	(-)15,56.67
911 Deduct - Recoveries of Overpayments	..	..	..	-1.38	(+)1.38

For details refer to Appendix XI on ULBs/ PRIs.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(c) Water Supply, Sanitation, Housing and Urban - Contd.					
Development					
2215 Water Supply and Sanitation - Concl'd.					
02 Sewerage and Sanitation - Concl'd.					
Total 02 Sewerage and Sanitation	..	..	
	5,43.49	8,06,58.60	8,12,02.09	11,86,45.23	(-)3,74,43.14
Total 2215 Water Supply and Sanitation	..	..	
	2,62,86.88	8,06,58.60	10,69,45.48	15,62,34.42	(-)4,92,88.94
2216 Housing					
01 Government Residential Buildings					
800 Other expenditure	25.19	..	25.19	22.93	(+)2.26
Total 01 Government Residential Buildings	..	..	
	25.19	..	25.19	22.93	(+)2.26
02 Urban Housing					
190 Assistance to Public Sector and Other Undertakings	..	16,75,76.11	16,75,76.11	9,93,81.24	(+)6,81,94.87
789 Special Component Plan for Scheduled Castes	..	..	..	7,00,73.09	(-)7,00,73.09
793 Special Central Assistance for Scheduled Caste Component Plan	..	4,65,64.06	4,65,64.06	..	(+)4,65,64.06
794 Special Central Assistance for Tribal Sub-Plan	..	21,27.81	21,27.81	..	(+)21,27.81

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(c) Water Supply, Sanitation, Housing and Urban - Contd.					
Development					
2216 Housing - Contd.					
02 Urban Housing - Concl.					
796 Tribal Area Sub-Plan	..	..	..	18,76.07	(-)18,76.07
800 Other Expenditure	9.01	..	9.01	2,21.00	(-)2,11.99
Total 02 Urban Housing	9.01	21,62,67.98	21,62,76.99	17,15,51.40	(+)4,47,25.59
03 Rural Housing					
789 Special Component Plan for Scheduled Castes	6,47,18.34	..	6,47,18.34	2,05,98.20	(+)4,41,20.14
796 Tribal Area Sub-Plan	22,31.71	..	22,31.71	7,21.27	(+)15,10.44
800 Other expenditure	10,09,03.98	..	10,09,03.98	4,61,39.38	(+)5,47,64.60
Total 03 Rural Housing	16,78,54.03	..	16,78,54.03	6,74,58.85	(+)10,03,95.18
05 General Pool Accommodation					
053 Maintenance and Repairs	36,08.95	..	36,08.95	55,28.81	(-)19,19.86
Total 05 General Pool Accommodation	36,08.95	..	36,08.95	55,28.81	(-)19,19.86

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(c) Water Supply, Sanitation, Housing and Urban - Contd.					
Development					
2216 Housing - Concl'd.					
07 Other Housing					
053 Maintenance and Repairs	25.00	..	25.00	..	(+)25.00
Total 07 Other Housing	..	..	..	..
	25.00	..	25.00	..	(+)25.00
80 General					
001 Direction and Administration	8,27.84	..	8,27.84	8,40.75	(-)12.91
103 Assistance to Housing Boards, Corporations etc	6,27.14	..	6,27.14	5,15.23	(+)1,11.91
800 Other Expenditure	5,45.53	25,00.00	30,45.53	32,96.41	(-)2,50.88
911 Deduct-Recoveries of Overpayments	-4.88	..	-4.88	-27.47	(+)22.59
Total 80 General	..	..	..	..
	19,95.63	25,00.00	44,95.63	46,24.92	(-)1,29.29
Total 2216 Housing	..	..	..	..
	17,35,17.81	21,87,67.98	39,22,85.79	24,91,86.91	(+)14,30,98.88
2217 Urban Development					
01 State Capital Development					
001 Direction and Administration	2,76.14	..	2,76.14	2,59.88	(+)16.26

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(c) Water Supply, Sanitation, Housing and Urban - Contd.					
Development					
2217 Urban Development - Contd.					
01 State Capital Development - Concl'd.					
ULBs/ PRIs #	5,44.39	..	5,44.39	11,86.07	(-)6,41.68
Total 01 State Capital Development	..	..	
	8,20.53	..	8,20.53	14,45.95	(-)6,25.42
04 Slum Area Improvement					
190 Assistance to Public Sector and Other Undertakings	25.00	..	25.00	22,83.08	(-)22,58.08
ULBs/ PRIs #	..	..	..	86,87.61	(-)86,87.61
789 Special Component Plan for Scheduled Castes	..	..	..	30,52.40	(-)30,52.40
902 Deduct - Amount met from Reserve Fund	..	..	..	-1,17,96.55	(+)1,17,96.55
Total 04 Slum Area Improvement	25.00	..	25.00	22,26.54	(-)22,01.54
05 Other Urban Development Schemes					
190 Assistance to Public Sector and Other Undertakings	57,64.00	..	57,64.00	57,64.00	..
ULBs/ PRIs #	..	..	..	7,11.70	(-)7,11.70
789 Special Component Plan for Scheduled Caste	..	..	..	51,66.86	(-)51,66.86
793 Special Central Assistance for Scheduled Caste Component Plan	..	63,01.85	63,01.85	..	(+)63,01.85

For details refer Appendix XI on ULBs/ PRIs.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.					
2217 Urban Development - Concl'd.					
05 Other Urban Development Schemes - Concl'd.					
794 Special Central Assistance for Tribal Sub-Plan	..	27,00.81	27,00.81	..	(+)27,00.81
796 Tribal Area Sub-Plan	..	..	..	22,14.38	(-)22,14.38
797 Transfer to / from Reserve Funds / Deposits Accounts \$	4,04,70.00	..	4,04,70.00	3,83,78.00	(+)20,92.00
800 Other Expenditure	1,66,55.97	4,95,11.40	6,61,67.37	3,99,74.52	(+)2,61,92.85
902 Deduct - Amount met from Reserve Fund \$	-1,43,24.57	..	-1,43,24.57	-1,29,02.36	(-)14,22.21
911 Deduct-Recoveries of Overpayments	-1,00,04.70	..	-1,00,04.70	..	(-)1,00,04.70
Total 05 Other Urban Development Schemes	..	..	
	3,85,60.70	5,85,14.06	9,70,74.76	7,93,07.10	(+)1,77,67.66
80 General					
001 Direction and Administration	53,21.94	..	53,21.94	48,78.56	(+)4,43.38
800 Other expenditure	53,37.06	..	53,37.06	61,12.49	(-)7,75.43
Total 80 General	..	..	
	1,06,59.00	..	1,06,59.00	1,09,91.05	(-)3,32.05
Total 2217 Urban Development	..	..	
	5,00,65.23	5,85,14.06	10,85,79.29	9,39,70.64	(+)1,46,08.65

\$ Represents State Infrastructure and Amenities Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(c) Water Supply, Sanitation, Housing and Urban - Concl'd.					
Development					
Total (c) Water Supply, Sanitation, Housing and Urban Development	..	..	
	24,98,69.92	35,79,40.64	60,78,10.56	49,93,91.97	(+)10,84,18.59
(d) Information and Broadcasting					
2220 Information and Publicity					
01 Films					
105 Production of films	14,42.97	..	14,42.97	18,91.21	(-)4,48.24
800 Other expenditure	52.07	..	52.07	34.91	(+)17.16
911 Deduct - Recoveries of Overpayments	-4.43	..	-4.43	-6.17	(+)1.74
Total 01 Films	..	..	
	14,90.61	..	14,90.61	19,19.95	(-)4,29.34
60 Others					
001 Direction and Administration	12,10.37	..	12,10.37	11,91.87	(+)18.50
102 Information Centres	1,68.09	..	1,68.09	1,38.83	(+)29.26
106 Field Publicity	61,76.13	..	61,76.13	90,56.82	(-)28,80.69
110 Publications	6,81.45	..	6,81.45	5,71.06	(+)1,10.39

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(d) Information and Broadcasting - Concl'd.					
2220 Information and Publicity - Concl'd.					
<i>60 Others - Concl'd.</i>					
800 Other expenditure	9,07.24	..	9,07.24	6,88.99	(+)2,18.25
911 Deduct - Recoveries of Overpayments	-18.94	..	-18.94	-4.85	(-)14.09
Total 60 Others	..	..	91,24.34	1,16,42.72	(-)25,18.38
Total 2220 Information and Publicity	..	..	1,06,14.95	1,35,62.67	(-)29,47.72
Total (d)Information and Broadcasting	..	..	1,06,14.95	1,35,62.67	(-)29,47.72

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
<i>01 Welfare of Scheduled Castes - Concl.</i>					
001 Direction and Administration	6,80.52	..	6,80.52	6,12.54	(+)67.98
190 Assistance to Public Sector and Other Undertakings	27,94.00	..	27,94.00	29,94.00	(-)2,00.00
277 Education	14,02,63.55	14,09,35.39	28,11,98.94	24,28,37.24	(+)3,83,61.70
283 Housing	23,64.18	..	23,64.18	13,30.17	(+)10,34.01
283 Housing	4,26.38	..	4,26.38	2,34.01	(+)1,92.37
789 Special Component Plan for Scheduled Castes	1,79,18.79	..	1,79,18.79	1,24,19.54	(+)54,99.25
793 Special Central Assistance for Scheduled Castes Component Plan	..	88,33.00	88,33.00	1,06,73.75	(-)18,40.75
800 Other expenditure	8,89.92	77.01	9,66.93	9,12.54	(+)54.39
902 Deduct - Amount met from the Reserve Fund \$	-34.96	..	-34.96	-7,15.98	(+)6,81.02
911 Deduct - Recoveries of Overpayments	-2,99.53	-0.89	-3,00.42	-6,45.01	(+)3,44.59
Total 01 Welfare of Scheduled Castes	23,64.18	..	31,48,47.36	27,06,52.80	(+)4,41,94.56
<i>02 Welfare of Scheduled Tribes</i>					
001 Direction and Administration	1,60.98	..	1,60.98	..	(+)1,60.98
277 Education	1,59,27.69	49,86.35	2,09,14.04	1,94,65.11	(+)14,48.93

\$ Represents State Innovation Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.					
2225 Welfare of Scheduled Castes, Scheduled Tribes, - Contd.					
Other Backward Classes					
02 Welfare of Scheduled Tribes - Concl'd.					
282 Health	14.99	..	14.99	..	(+)14.99
283 Housing	15.85	..	15.85	15.85	..
794 Special central assistance for Tribal sub-Plan	..	12,53.66	12,53.66	9,03.51	(+)3,50.15
796 Tribal Area Sub-Plan	28,87.77	..	28,87.77	42,48.25	(-)13,60.48
800 Other expenditure	61.54	..	61.54	87.46	(-)25.92
902 Deduct - Amount met from State Innovation Fund	-3,87.39	..	-3,87.39	..	(-)3,87.39
911 Deduct-Recoveries of Overpayments	-38.68	-0.37	-39.05	-2.11	(-)36.94
Total 02 Welfare of Scheduled Tribes	..	..	2,48,82.39	2,47,18.07	(+)1,64.32
03 Welfare of Backward Classes					
001 Direction and Administration	23,83.01	..	23,83.01	22,96.12	(+)86.89
102 Economic Development	2,11.85	..	2,11.85	1,20.16	(+)91.69
190 Assistance to Public Sector and Other Undertakings	2,00.00	..	2,00.00	2,62.90	(-)62.90
277 Education	6,40,01.56	73,22.44	7,13,24.00	4,39,81.89	(+)2,73,42.11
283 Housing	70.00	..	70.00	1,03.58	(-)33.58

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.					
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd.					
03 Welfare of Backward Classes - Concl.					
283 Housing	3,51.59	..	3,51.59	1,80.15	(+)1,71.44
800 Other expenditure	20.23	..	20.23	19.84	(+)0.39
911 Deduct - Recoveries of Overpayments	-27.09	..	-27.09	-13.33	(-)13.76
Total 03 Welfare of Backward Classes	70.00	..	7,45,33.59	4,69,51.31	(+)2,75,82.28
04 Welfare of Minorities					
001 Direction and Administration	4,42.13	..	4,42.13	1,06.82	(+)3,35.31
277 Education	3,62.87	-0.01	3,62.86	3,51.10	(+)11.76
800 Other expenditure	88.65	..	88.65	16.58	(+)72.07
Total 04 Welfare of Minorities	..	..	8,93.64	4,74.50	(+)4,19.14
80 General					
001 Direction and Administration	47,47.67	..	47,47.67	44,05.42	(+)3,42.25
101 Welfare of denotified and other nomadic tribes	1,40,12.31	..	1,40,12.31	1,21,20.06	(+)18,92.25
800 Other expenditure	4,31.74	..	4,31.74	3,75.04	(+)56.70

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Concl'd.					
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - Concl'd.					
80 General - Concl'd.					
911 Deduct - Recoveries of Overpayments	-20.90	..	-20.90	..	(-)20.90
Total 80 General	..	..	1,91,70.82	1,69,00.52	(+)22,70.30
	<i>24,34.18</i>	..			
Total 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	26,84,87.04	16,34,06.58	43,43,27.80	35,96,97.20	(+)7,46,30.60
	<i>24,34.18</i>	..			
Total (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	26,84,87.04	16,34,06.58	43,43,27.80	35,96,97.20	(+)7,46,30.60
(f) Labour and Labour Welfare					
2230 Labour, Employment and Skill Development					
01 Labour					
001 Direction and Administration	9,24.60	..	9,24.60	..	(+)9,24.60

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(f) Labour and Labour Welfare - Contd.					
2230 Labour, Employment and Skill Development - Contd.					
<i>01 Labour - Concl'd.</i>					
001 Direction and Administration	9,00.05	..	9,00.05	8,38.45	(+)61.60
101 Industrial Relations	74,26.28	..	74,26.28	64,57.60	(+)9,68.68
102 Working Conditions and Safety	35,01.61	..	35,01.61	33,23.54	(+)1,78.07
103 General Labour Welfare	5,05.48	..	5,05.48	5,14.09	(-)8.61
111 Social Security for labour	72,40.00	..	72,40.00	72,22.17	(+)17.83
789 Special Component Plan for Scheduled Castes	7,34.99	..	7,34.99	7,25.00	(+)9.99
796 Tribal Area Sub-Plan	6.47	..	6.47	6.88	(-)0.41
911 Deduct - Recoveries of Overpayments	-25.84	..	-25.84	..	(-)25.84
Total 01 Labour	9,24.60	..	9,24.60	1,90,87.73	(+)21,25.91
<i>02 Employment Service</i>					
001 Direction and Administration	6,22.79	..	6,22.79	5,01.03	(+)1,21.76
004 Research, Survey and Statistics	1,67.53	..	1,67.53	1,61.20	(+)6.33
101 Employment Services	26,49.88	80.00	27,29.88	27,33.24	(-)3.36
911 Deduct - Recoveries of Overpayments	-56.85	-4.91	-61.76	..	(-)61.76
Total 02 Employment Service	..	..	34,58.44	33,95.47	(+)62.97

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(f) Labour and Labour Welfare - Contd.					
2230 Labour, Employment and Skill Development - Concl.					
03 Training					
001 Direction and Administration	3,97.23	..	3,97.23	4,44.84	(-)47.61
003 Training of Craftsmen and Supervisors	7,18.65	..	7,18.65	5,75.51	(+)1,43.14
101 Industrial Training Institutes	2,03,45.33	3,27.83	2,06,73.16	1,68,04.56	(+)38,68.60
102 Apprenticeship Training	4,11.79	..	4,11.79	5,70.63	(-)1,58.84
789 Special Component Plan for Scheduled Castes	30,11.24	..	30,11.24	32,30.72	(-)2,19.48
793 Special Central Assistance for Scheduled Caste Component Plan	3,60.00	..	3,60.00	5,73.97	(-)2,13.97
794 Special Central Assistance for Tribal Sub-Plan	20.00	..	20.00	3,44.31	(-)3,24.31
796 Tribal Area Sub-Plan	2,05.89	..	2,05.89	2,00.56	(+)5.33
800 Other Expenditure	1,28,75.15	..	1,28,75.15	1,46,59.37	(-)17,84.22
902 Deduct - Amount met from State Innovation Fund	-1,36.80	..	-1,36.80	-68.76	(-)68.04
911 Deduct - Recoveries of Overpayments	-81.80	..	-81.80	-19,60.48	(+)18,78.68
Total 03 Training	3,81,26.68	3,27.83	3,84,54.51	3,53,75.23	(+)30,79.28
Total 2230 Labour, Employment and Skill Development	6,17,99.07	4,02.92	6,31,26.59	5,78,58.43	(+)52,68.16

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(f) Labour and Labour Welfare - Concl'd.					
Total (f) Labour and Labour Welfare	9,24.60	..	6,31,26.59	5,78,58.43	(+)52,68.16
(g) Social Welfare and Nutrition					
2235 Social Security and Welfare					
01 Rehabilitation					
105 Repatriates from Sri Lanka	1,04,60.67	..	1,04,60.67	1,04,27.54	(+)33.13
200 Other Relief Measures	..	16,64.57	16,64.57	17,56.02	(-)91.45
202 Other Rehabilitation Schemes	4,68.63	..	4,68.63	4,95.30	(-)26.67
800 Other expenditure	33.92	..	33.92	68.15	(-)34.23
911 Deduct - Recoveries of Overpayments	-17.84	-13.17	-31.01	-17.38	(-)13.63
Total 01 Rehabilitation	..	..	1,25,96.78	1,27,29.63	(-)1,32.85
02 Social Welfare					
001 Direction and Administration	25,25.41	..	25,25.41	24,33.82	(+)91.59
101 Welfare of Differently Abled Persons	5,07,79.29	..	5,07,79.29	4,57,63.73	(+)50,15.56
102 Child Welfare	74,98.56	84,73.39	1,59,71.95	1,36,95.20	(+)22,76.75

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(g) Social Welfare and Nutrition - Contd.					
2235 Social Security and Welfare - Contd.					
<i>02 Social Welfare - Concl.</i>					
103 Women's Welfare	7,14,12.61	11,03.43	7,25,16.04	7,17,03.02	(+)8,13.02
104 Welfare of aged, infirm and destitute	34,98.38	..	34,98.38	32,92.99	(+)2,05.39
105 Prohibition	1,01,86.74	..	1,01,86.74	86,40.29	(+)15,46.45
106 Correctional Services	43,58.13	72,17.65	1,15,75.78	55,03.72	(+)60,72.06
190 Assistance to Public Sector and Other Undertakings	32,40.22	..	32,40.22	22,88.93	(+)9,51.29
200 Other programmes	5,41.38	12.29	5,53.67	4,34.00	(+)1,19.67
789 Special Component Plan for Scheduled Castes	2,18,45.03	..	2,18,45.03	2,45,10.78	(-)26,65.75
793 Special Central Assistance for Scheduled Caste Component Plan	..	28.69	28.69	..	(+)28.69
796 Tribal Area Sub-Plan	5,16.96	..	5,16.96	6,22.24	(-)1,05.28
797 Transfer to/from Reserve Funds and Deposit Accounts	10,00.00	..	10,00.00	..	(+)10,00.00
800 Other expenditure	98,90.49	..	98,90.49	79,99.66	(+)18,90.83
902 Deduct - Amount met from State Innovation Fund	-2,56.28	..	-2,56.28	-3,70.79	(+)1,14.51
911 Deduct - Recoveries of Overpayments	-24,50.94	-0.03	-24,50.97	-1,62.04	(-)22,88.93
Total 02 Social Welfare	..	..	20,14,21.40	18,63,55.55	(+)1,50,65.85

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(g) Social Welfare and Nutrition - Contd.					
2235 Social Security and Welfare - Contd.					
60 Other Social Security and Welfare programmes					
102 Pensions under Social Security Schemes *	10,40,76.88	16,93,95.70	27,34,72.58	26,55,43.96	(+)79,28.62
105 Government Employees Insurance Scheme	1.04	..	1.04	1.22	(-)0.18
110 Other Insurance Schemes	90,02.93	..	90,02.93	63,02.25	(+)27,00.68
200 Other Programmes	3,03.76	..	3,03.76	3,66.64	(-)62.88
200 Other Programmes	17,04,40.71	13,42.68	17,17,83.39	15,12,26.81	(+)2,05,56.58
789 Special Component Plan for Scheduled Castes	7,49,80.67	..	7,49,80.67	12,21,91.34	(-)4,72,10.67
792 Irrecoverable Loans Written Off	2,91.09	..	2,91.09	2,41.04	(+)50.05
793 Special Central Assistance for Scheduled Caste Component Plan	..	5,43,75.52	5,43,75.52	..	(+)5,43,75.52
794 Special Central Assistance for Tribal Sub-Plan	..	24,04.90	24,04.90	..	(+)24,04.90
796 Tribal Area Sub-Plan	34,70.04	..	34,70.04	54,73.45	(-)20,03.41
800 Other expenditure	21,56.54	..	21,56.54	22,00.69	(-)44.15
902 Deduct - Amount met from State Innovation Fund	..	..	..	-1.94	(+)1.94
911 Deduct - Recoveries of Overpayments	-25,81.70	-24.02	-26,05.72	-8,09.27	(-)17,96.45
Total 60 Other Social Security and Welfare programmes	3,03.76	..	58,96,36.74	55,27,36.19	(+)3,69,00.55

* Includes Freedom Fighter's Pension. The amount of Freedom Fighter's Pension has not been furnished by the State Government.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(g) Social Welfare and Nutrition - Contd.					
2235 Social Security and Welfare - Concl.					
Total 2235 Social Security and Welfare	3,03.76	..			
	55,73,69.56	24,59,81.60	80,36,54.92	75,18,21.37	(+)5,18,33.55
2236 Nutrition					
02 Distribution of nutritious food and beverages					
101 Special Nutrition programmes	7,69,26.24	11,16,51.70	18,85,77.94	15,64,56.54	(+)3,21,21.40
102 Mid-day Meals	14,18,35.25	71,70.57	14,90,05.82	13,54,83.95	(+)1,35,21.87
789 Special Component Plan for Scheduled Castes	1,87,84.41	5,61.92	1,93,46.33	3,85,34.54	(-)1,91,88.21
793 Special Central Assistance for Scheduled Caste Component Plan	..	1,65,35.91	1,65,35.91	..	(+)1,65,35.91
794 Special Central Assistance for Tribal Sub-Plan	..	10,90.49	10,90.49	..	(+)10,90.49
796 Tribal area sub plan	15,78.42	40.12	16,18.54	26,65.00	(-)10,46.46
902 Deduct - Amount met from State Innovation Fund	-3,06.24	..	-3,06.24	-3,61.30	(+)55.06
911 Deduct - Recoveries of Overpayments	-56.57	-4,15.49	-4,72.06	-5,57.35	(+)85.29
Total 02 Distribution of nutritious food and beverages	..	..	
	23,87,61.51	13,66,35.22	37,53,96.73	33,22,21.38	(+)4,31,75.35
80 General					
001 Direction and Administration	21.90	..	21.90	16.59	(+)5.31

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(g) Social Welfare and Nutrition - Contd.					
2236 Nutrition - Concl'd.					
80 General - Concl'd.					
Total 80 General	..	..	21.90	16.59	(+)5.31
Total 2236 Nutrition	..	..	23,87,83.41	33,22,37.97	(+)4,31,80.66
2245 Relief on account of Natural Calamities					
01 Drought					
101 Gratuitous Relief	1,22.73	..	1,22.73	85,47.20	(-)84,24.47
102 Drinking Water Supply	83,42.10	..	83,42.10	99,99.98	(-)16,57.88
104 Supply of Fodder	79.00	..	79.00	20,00.00	(-)19,21.00
800 Other expenditure	..	..	..	4.86	(-)4.86
911 Deduct - Recoveries of Overpayments	-3,09.32	..	-3,09.32	-10,17.62	(+)7,08.30
Total 01 Drought	..	..	82,34.51	1,95,34.42	(-)1,12,99.91
02 Floods,Cyclones etc.					
101 Gratuitous Relief	4,96,52.39	..	4,96,52.39	3,55.02	(+)4,92,97.37
106 Repairs and restoration of damaged roads and bridges	24,69.08	..	24,69.08	16,23.26	(+)8,45.82

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(g) Social Welfare and Nutrition - Contd.					
2245 Relief on account of Natural Calamities - Contd.					
<i>02 Floods, Cyclones etc. - Contd.</i>					
107 Repairs and restoration of damaged Government Office Buildings	5,13.27	..	5,13.27	..	(+)5,13.27
111 Ex-gratia payments to bereaved families	10,00.19	..	10,00.19	14,61.75	(-)4,61.56
112 Evacuation of population	9,55.64	..	9,55.64	..	(+)9,55.64
113 Assistance for repairs/re-construction of Houses	3,40,05.62	..	3,40,05.62	7,02.35	(+)3,33,03.27
114 Assistance to Farmers for purchase of Agricultural inputs	6,08,73.61	..	6,08,73.61	43.15	(+)6,08,30.46
117 Assistance to Farmers for purchase of live stock	8.25	..	8.25	27.33	(-)19.08
118 Assistance for repairs/replacement of damaged boats and equipment for fishing	41,63.00	..	41,63.00	8,44.50	(+)33,18.50
119 Assistance to artisans for repairs/replacement of damaged tools and equipments	..	..	..	3.85	(-)3.85
121 Afforestation	..	..	..	2,14.65	(-)2,14.65
122 Repairs and restoration of damaged irrigataion and flood control works	2,21.81	..	2,21.81	93,88.90	(-)91,67.09
190 Assistance to Public Sector and other undertakings	4,59,96.50	..	4,59,96.50	89,22.20	(+)3,70,74.30
ULBs/ PRIs #	54,60.00	..	54,60.00	36,08.98	(+)18,51.02

For details refer to Appendix XI on ULBs/ PRIs.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(g) Social Welfare and Nutrition - Contd.					
2245 Relief on account of Natural Calamities - Contd.					
<i>02 Floods,Cyclones etc. - Concl.</i>					
800 Other expenditure	1,04,90.67	..	1,04,90.67	36,96.57	(+)67,94.10
911 Deduct - Recoveries of Overpayments	-4,06.74	..	-4,06.74	-3,03.40	(-)1,03.34
Total 02 Floods,Cyclones etc.	..	..	21,54,03.29	3,05,89.11	(+)18,48,14.18
<i>05 State Disaster Response Fund</i>					
101 Transfer to Reserve Funds and Deposit Accounts- State Disaster Response Fund	7,86,00.00	..	7,86,00.00	7,48,00.00	(+)38,00.00
901 Deduct - Amount met from State Disaster Response Fund	-7,86,00.00	..	-7,86,00.00	-7,48,00.00	(-)38,00.00
Total 05 State Disaster Response Fund	..	..	..	..	..
<i>80 General</i>					
101 Centre for Training in disaster preparedness	4.10	..	4.10	16,01.40	(-)15,97.30
102 Management of Natural Disasters, Contingency Plans in disaster prone areas	..	..	..	15,01.04	(-)15,01.04
103 Assistance to States from National Disaster Response Fund	9,00,31.00	..	9,00,31.00	18,00,06.70	(-)8,99,75.70
800 Other expenditure	2,08.67	..	2,08.67	4,64.41	(-)2,55.74

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(g) Social Welfare and Nutrition - Concl'd.					
2245 Relief on account of Natural Calamities - Concl'd.					
<i>80 General - Concl'd.</i>					
902 Deduct - Amount met from National Disaster Response Fund	-9,00,31.00	..	-9,00,31.00	-17,99,80.00	(+)8,99,49.00
911 Deduct - Recoveries of Overpayments	-2.79	-0.67	-3.46	-1,00.96	(+)97.50
Total 80 General	..	..	2,09.31	34,92.59	(-)32,83.28
Total 2245 Relief on account of Natural Calamities	..	..	22,38,47.78	5,36,16.12	(+)17,02,30.99
Total (g) Social Welfare and Nutrition	3,03.76	..	1,40,29,20.66	1,13,76,75.46	(+)26,52,45.20
(h) Others					
2250 Other Social Services					
102 Administration of Religious and Charitable Endowments Acts	89,80.47	..	89,80.47	77,26.51	(+)12,53.96
103 Upkeep of Shrines, Temples etc.	6,00.00	..	6,00.00	..	(+)6,00.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(h) Others - Contd.					
2250 Other Social Services - Concl.					
103 Upkeep of Shrines, Temples etc.	11.05	..	11.05	1,11.90	(-)1,00.85
789 Special Component Plan for Scheduled Castes	35.26	..	35.26	2,95.24	(-)2,59.98
796 Tribal Area Sub-Plan	1.90	..	1.90	..	(+)1.90
797 Transfer to/from Reseve Funds and Deposit Accounts	1,39,72.10	..	1,39,72.10	2,55,93.83	(-)1,16,21.73
800 Other expenditure	14,80.26	..	14,80.26	32,13.11	(-)17,32.85
902 Deduct - Amount met from Tamil Nadu Hindu Religious and Charitable Endowment Fund	-83,46.69 *	..	-83,46.69	-79,10.78	(-)4,35.91
911 Deduct - Recoveries of Overpayments	-43.62	..	-43.62	-3,99.42	(+)3,55.80
Total 00 Other Social Services	6,00.00	..	1,66,90.73	2,86,30.39	(-)1,19,39.66
	6,00.00	..			
Total 2250 Other Social Services	1,60,90.73	..	1,66,90.73	2,86,30.39	(-)1,19,39.66
2251 Secretariat - Social Services					
090 Secretariat	1,04,61.25	68.55	1,05,29.80	86,30.01	(+)18,99.79
911 Deduct - Recoveries of Overpayments	-0.40	..	-0.40	-0.24	(-)0.16
Total 00 Secretariat - Social Services	..	..	1,05,29.40	86,29.77	(+)18,99.63

* Includes a sum of ₹6,91.21 lakh pertaining to Pension Contribution to staff of Hindu Religious and Charitable Endowment Department.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Concl.					
(h) Others - Concl.					
2251 Secretariat - Social Services - Concl.					
Total 2251 Secretariat - Social Services	..	..	
	1,04,60.85	68.55	1,05,29.40	86,29.77	(+)18,99.63
Total (h)Others	..	..	
	6,00.00	..			
	2,65,51.58	68.55	2,72,20.13	3,72,60.16	(-)1,00,40.03
Total B Social Services	42,76.10	..			
	5,54,93,80.87	1,46,65,36.41	7,02,01,93.38	5,97,90,17.37	(+)1,04,11,76.01
C Economic Services					
(a) Agricultural and Allied Activities					
2401 Crop Husbandry					
001 Direction and Administration	1,84,30.04	..	1,84,30.04	1,72,60.66	(+)11,69.38
102 Food grain crops	46,25.65	18,52.82	64,78.47	27,10.26	(+)37,68.21
103 Seeds	91,42.16	2.70	91,44.86	84,08.30	(+)7,36.56
104 Agricultural Farms	56.26	..	56.26	47.78	(+)8.48
105 Manures and Fertilisers	22,89.05	..	22,89.05	25,94.92	(-)3,05.87

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(a) Agricultural and Allied Activities - Contd.					
2401 Crop Husbandry - Contd.					
107 Plant Protection	8,97.20	..	8,97.20	8,11.79	(+)85.41
108 Commercial Crops	1,56,63.89	51,54.11	2,08,18.00	74,53.43	(+)1,33,64.57
109 Extension and Farmers' Training	7.79	..	7.79	..	(+)7.79
109 Extension and Farmers' Training	2,91,93.84	60,07.71	3,52,01.55	3,04,05.63	(+)47,95.92
110 Crop Insurance	4,60,95.75	..	4,60,95.75	4,65,61.74	(-)4,65.99
111 Agricultural Economics and Statistics	19.08	2,42.08	2,61.16	2,22.08	(+)39.08
112 Development of Pulses	..	72,83.21	72,83.21	57,85.26	(+)14,97.95
113 Agricultural Engineering	45,30.09	95,00.70	1,40,30.79	1,20,34.45	(+)19,96.34
114 Development of Oil Seeds	..	30,18.38	30,18.38	42,00.78	(-)11,82.40
115 Scheme of Small/Marginal farmers and agricultural labour	1,00,57.24	..	1,00,57.24	99,19.51	(+)1,37.73
119 Horticulture and Vegetable Crops	1,36,34.69	10,14,49.27	11,50,83.96	7,44,18.88	(+)4,06,65.08
789 Special Component Plan for Scheduled Castes	1,80,64.91	..	1,80,64.91	3,70,51.19	(-)1,89,86.28
793 Special central assistance for scheduled castes component plan	..	3,00,44.66	3,00,44.66	..	(+)3,00,44.66
794 Special Central Assistance for Tribal Sub-Plan	..	16,82.49	16,82.49	..	(+)16,82.49
796 Tribal area sub plan	4.91	..	4.91	10,93.71	(-)10,88.80
800 Other expenditure	42,80,52.58	1,35,20.96	44,15,73.54	36,02,25.25	(+)8,13,48.29
902 Deduct - Amount met from State Innovation Fund	..	..	..	-1,23.61	(+)1,23.61

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(a) Agricultural and Allied Activities - Contd.					
2401 Crop Husbandry - Concl'd.					
911 Deduct - Recoveries of Overpayments	-3,83.84	-21.23	-4,05.07	-1,38.98	(-)2,66.09
Total 00 Crop Husbandry	<i>7.79</i>	..	78,01,19.15	62,09,43.03	(+)15,91,76.12
	<i>7.79</i>	..			
Total 2401 Crop Husbandry	60,03,73.50	17,97,37.86	78,01,19.15	62,09,43.03	(+)15,91,76.12
2402 Soil and Water Conservation					
101 Soil Survey and Testing	39,49.43	6,58.30	46,07.73	39,55.30	(+)6,52.43
102 Soil Conservation	42,74.11	51,11.47	93,85.58	73,32.08	(+)20,53.50
789 Special Component Plan for Scheduled Castes	..	..	..	8,19.07	(-)8,19.07
793 Special Central Assistance for Scheduled Caste Component Plan	..	5,81.31	5,81.31	77.40	(+)5,03.91
794 Special Central Assistance for Tribal Sub-Plan	..	29.36	29.36	26.14	(+)3.22
902 Deduct - Amount met from State Innovation Fund	-26.91	..	-26.91	..	(-)26.91
911 Deduct - Recoveries of Overpayments	-0.44	-0.14	-0.58	-1.36	(+)0.78
Total 00 Soil and Water Conservation	<i>..</i>	<i>..</i>	1,45,76.49	1,22,08.63	(+)23,67.86

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(a) Agricultural and Allied Activities - Contd.					
2402 Soil and Water Conservation - Concl.					
Total 2402 Soil and Water Conservation	..	..	1,45,76.49	1,22,08.63	(+)23,67.86
2403 Animal Husbandry					
001 Direction and Administration	..	..	..	2.42	(-)2.42
001 Direction and Administration	58,35.79	..	58,35.79	56,33.18	(+)2,02.61
101 Veterinary Services and Animal Health	4,48,81.29	12,38.02	4,61,19.31	3,80,95.93	(+)80,23.38
102 Cattle and Buffalo Development	51,79.35	57.96	52,37.31	55,16.29	(-)2,78.98
103 Poultry Development	52,85.72	..	52,85.72	21,74.41	(+)31,11.31
104 Sheep and Wool Development	3,96.03	..	3,96.03	5,24.32	(-)1,28.29
105 Piggery Development	1,02.16	..	1,02.16	95.57	(+)6.59
106 Other Live Stock Development	7.49	..	7.49	34,09.64	(-)34,02.15
107 Fodder and Feed Development	21,82.79	..	21,82.79	22,03.98	(-)21.19
109 Extension and Training	7.75	..	7.75	7.88	(-)0.13
113 Administrative Investigation and Statistics	1,10.60	3,45.05	4,55.65	3,08.04	(+)1,47.61
789 Special Component Plan for Scheduled Castes	71,88.62	..	71,88.62	87,49.93	(-)15,61.31
793 Special central assistance for scheduled castes component plan	..	9,68.53	9,68.53	..	(+)9,68.53
794 Special Central Assistance for Tribal Sub-Plan	..	73.10	73.10	..	(+)73.10

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(a) Agricultural and Allied Activities - Contd.					
2403 Animal Husbandry - Concl'd.					
796 Tribal area sub plan	2,40.73	..	2,40.73	2,99.06	(-)58.33
800 Other expenditure	1,68,58.71	13,05.01	1,81,63.72	2,09,90.27	(-)28,26.55
911 Deduct - Recoveries of Overpayments	-0.01	..	-0.01	..	(-)0.01
911 Deduct - Recoveries of Overpayments	-46.50	-0.35	-46.85	-37.43	(-)9.42
Total 00 Animal Husbandry	-0.01	..	9,22,17.84	8,79,73.49	(+)42,44.35
Total 2403 Animal Husbandry	-0.01	..	9,22,17.84	8,79,73.49	(+)42,44.35
2404 Dairy Development					
001 Direction and Administration	18,34.43	..	18,34.43	19,33.11	(-)98.68
102 Dairy Development Projects	17,15.52	..	17,15.52	15,02.63	(+)2,12.89
789 Special Component Plan for Schedules Castes	..	..	..	6,28.00	(-)6,28.00
793 Special Central Assistance for Scheduled Castes - Dairy Development	..	4,05.00	4,05.00	..	(+)4,05.00
794 Special Central Assistance for Tribal Sub-Plan	..	55.00	55.00	..	(+)55.00
796 Tribal Area Sub-Plan - Schemes Shared Between State and Centre	..	..	..	69.77	(-)69.77
800 Other expenditure	..	7,70.00	7,70.00	14,94.02	(-)7,24.02

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(a) Agricultural and Allied Activities - Contd.					
2404 Dairy Development - Concl'd.					
911 Deduct - Recoveries of Overpayments	-0.78	..	-0.78	-5,14.11	(+)5,13.33
Total 00 Dairy Development	..	..	
	35,49.17	12,30.00	47,79.17	51,13.42	(-)3,34.25
Total 2404 Dairy Development	..	..	
	35,49.17	12,30.00	47,79.17	51,13.42	(-)3,34.25
2405 Fisheries					
001 Direction and Administration	20,98.31	..	20,98.31	19,38.54	(+)1,59.77
101 Inland fisheries	44,65.71	11,85.50	56,51.21	44,35.07	(+)12,16.14
103 Marine Fisheries	1,99,88.96	..	1,99,88.96	1,76,84.61	(+)23,04.35
105 Processing, Preservation and Marketing	1,17.90	..	1,17.90	3,39.22	(-)2,21.32
109 Extension and Training	2,35.12	..	2,35.12	1,73.46	(+)61.66
110 Mechanisation and improvement of Fish Crafts	6,83.15	..	6,83.15	0.87	(+)6,82.28
120 Fisheries Co-operatives	2,10.96	..	2,10.96	1,84.71	(+)26.25
121 Welfare schemes for Fishermen	5,54.24	..	5,54.24	21,24.00	(-)15,69.76
789 Special Component Plan for Scheduled Castes	..	..	..	5,90.00	(-)5,90.00
793 Special Central Assistance for Scheduled Caste Component Plan	..	2,69.80	2,69.80	..	(+)2,69.80

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(a) Agricultural and Allied Activities - Contd.					
2405 Fisheries - Concl.					
796 Tribal Area Sub-Plan	..	..	..	20.00	(-)20.00
800 Other expenditure	67,87.66	63,33.98	1,31,21.64	1,85,01.61	(-)53,79.97
911 Deduct - Recoveries of Overpayments	-33.59	-0.79	-34.38	-8,76.16	(+)8,41.78
Total 00 Fisheries	..	..	
	3,51,08.42	77,88.49	4,28,96.91	4,51,15.93	(-)22,19.02
Total 2405 Fisheries	..	..	
	3,51,08.42	77,88.49	4,28,96.91	4,51,15.93	(-)22,19.02
2406 Forestry and Wild Life					
<i>01 Forestry</i>					
001 Direction and Administration	..	..	..	1.28	(-)1.28
001 Direction and Administration	1,92,26.86	..	1,92,26.86	1,80,98.80	(+)11,28.06
003 Education and Training	5,65.26	..	5,65.26	4,06.05	(+)1,59.21
070 Communications and Buildings	5,05.64	..	5,05.64	6,21.47	(-)1,15.83
101 Forest Conservation, Development and Regeneration	11,06.28	..	11,06.28	11,33.10	(-)26.82
102 Social and Farm Forestry	42,65.01	..	42,65.01	40,15.47	(+)2,49.54
105 Forest Produce	8,86.09	..	8,86.09	7,29.31	(+)1,56.78

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(a) Agricultural and Allied Activities - Contd.					
2406 Forestry and Wild Life - Contd.					
<i>01 Forestry - Concl.</i>					
796 Tribal area sub plan	1,36.79	..	1,36.79	1,23.82	(+)12.97
797 Transfer to/from Reserve Funds and Deposit Accounts	..	..	..	10.00	(-)10.00
800 Other expenditure	53,04.89	..	53,04.89	41,83.03	(+)11,21.86
902 Deduct - Amount met from Reserve Fund \$	-1,10.77	..	-1,10.77	-1,61.93	(+)51.16
911 Deduct - Recoveries of Overpayments	-83.14	..	-83.14	-34.13	(-)49.01
Total 01 Forestry	..	..	3,18,02.91	2,91,26.27	(+)26,76.64
<i>02 Environmental Forestry and Wild Life</i>					
110 Wild Life Preservation	14,85.85	15,00.23	29,86.08	25,65.90	(+)4,20.18
111 Zoological Park	17,28.03	..	17,28.03	8,04.10	(+)9,23.93
800 Other expenditure	42.17	..	42.17	1,28.32	(-)86.15
902 Deduct - Amount met from Reserve Fund \$	-3,79.19	..	-3,79.19	-1,67.79	(-)2,11.40
911 Deduct - Recoveries of Overpayments	..	..	..	-4.33	(+)4.33
Total 02 Environmental Forestry and Wild Life	..	..	28,76.86	33,26.20	(+)10,50.89

\$ Represents State Innovation Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(a) Agricultural and Allied Activities - Contd.					
2406 Forestry and Wild Life - Concl'd.					
Total 2406 Forestry and Wild Life	..	..	
	3,46,79.77	15,00.23	3,61,80.00	3,24,52.47	(+)37,27.53
2415 Agricultural Research and Education					
01 Crop Husbandry					
004 Research	11,05.46	..	11,05.46	1,26.84	(+)9,78.62
120 Assistance to other Institutions	4,14,54.68	3,10.86	4,17,65.54	4,97,57.32	(-)79,91.78
277 Education	1,94.69	..	1,94.69	1,95.82	(-)1.13
789 Special Component Plan for Scheduled Caste - Schemes shared between State and Centre	..	..	..	2,62.00	(-)2,62.00
793 Special Central Assistance for Scheduled Caste Component Plan	..	1,11.60	1,11.60	..	(+)1,11.60
794 Special Central Assistance for Tribal Sub-Plan	..	6.45	6.45	..	(+)6.45
796 Tribal area sub-plan	..	..	..	19.00	(-)19.00
902 Deduct - Amount met from State Innovation Fund	-6,44.10	..	-6,44.10	-8,19.35	(+)1,75.25
Total 01 Crop Husbandry	..	..	
	4,21,10.73	4,28.91	4,25,39.64	4,95,41.63	(-)70,01.99

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(a) Agricultural and Allied Activities - Contd.					
2415 Agricultural Research and Education - Contd.					
03 Animal Husbandary					
004 Research	1,32.92	..	1,32.92	10,88.22	(-)9,55.30
277 Education	2,40,07.25	..	2,40,07.25	2,21,84.75	(+)18,22.50
789 Special Component Plan for Scheduled Castes	..	..	..	1,15.00	(-)1,15.00
793 Special Central Assistance for Scheduled Caste Component Plan	..	79.80	79.80	..	(+)79.80
794 Special Central Assistance for Tribal Sub-Plan	..	3.30	3.30	..	(+)3.30
800 Other expenditure	..	2,18.00	2,18.00	3,85.00	(-)1,67.00
902 Deduct - Amount met from State Innovation Fund	-1,32.92	..	-1,32.92	-10,88.22	(+)9,55.30
Total 03 Animal Husbandary	2,40,07.25	3,01.10	2,43,08.35	2,26,84.75	(+)16,23.60
05 Fisheries					
004 Research	6,35.54	..	6,35.54	5,16.22	(+)1,19.32
120 Assistance to other Institutions	26,86.18	..	26,86.18	27,59.64	(-)73.46
277 Education	26,50.60	..	26,50.60	33,02.27	(-)6,51.67
789 Special Component Plan for Scheduled Castes	..	..	..	60.00	(-)60.00
793 Special Central Assistance for Scheduled Caste Component Plan	..	2,35.00	2,35.00	..	(+)2,35.00
796 Tribal Area Sub-Plan	..	..	..	4.00	(-)4.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(a) Agricultural and Allied Activities - Contd.					
2415 Agricultural Research and Education - Concl'd.					
<i>05 Fisheries - Concl'd.</i>					
800 Other expenditure	..	6,15.00	6,15.00	4,86.04	(+)1,28.96
902 Deduct - Amount met from State Innovation Fund	-81.40	..	-81.40	-1,59.90	(+)78.50
Total 05 Fisheries	..	..	58,90.92	69,68.27	(-)2,27.35
<i>06 Forestry</i>					
004 Research	1,39.76	..	1,39.76	1,16.32	(+)23.44
902 Deduct - Amount met from State Innovation Fund	-1.75	..	-1.75	-20.00	(+)18.25
Total 06 Forestry	..	..	1,38.01	96.32	(+)41.69
Total 2415 Agricultural Research and Education	..	..	7,21,46.91	7,92,90.97	(-)55,64.05
2425 Co-operation					
001 Direction and Administration	1,73,68.42	..	1,73,68.42	1,56,88.90	(+)16,79.52
004 Research and Evaluation	17.51	..	17.51	13.33	(+)4.18
101 Audit of Co-operatives	84,96.14	..	84,96.14	72,10.50	(+)12,85.64

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(a) Agricultural and Allied Activities - Contd.					
2425 Co-operation - Concl'd.					
107 Assistance to credit co-operatives	6,52.11	..	6,52.11	6,32.00	(+)20.11
108 Assistance to other co-operatives	6,13,20.05	..	6,13,20.05	5,86,81.34	(+)26,38.71
789 Special Component Plan for Scheduled Castes	4,84.51	..	4,84.51	..	(+)4,84.51
796 Tribal area sub plan	50.00	..	50.00	..	(+)50.00
800 Other expenditure	8,86,68.81	..	8,86,68.81	18,71,36.40	(-)9,84,67.59
902 Deduct - Amount met from State Innovation Fund	-2,30.00	..	-2,30.00	..	(-)2,30.00
911 Deduct - Recoveries of Overpayments	-58,63.10	..	-58,63.10	-1,24,79.81	(+)66,16.71
Total 00 Co-operation	..	..	17,09,64.45	25,68,82.66	(-)8,59,18.21
Total 2425 Co-operation	..	..	17,09,64.45	25,68,82.66	(-)8,59,18.21
2435 Other Agricultural Programmes					
<i>01 Marketing and quality control</i>					
101 Marketing facilities	1,33,58.97	12,30.00	1,45,88.97	95,42.23	(+)50,46.74
102 Grading and quality control facilities	48,82.56	35.90	49,18.46	49,64.07	(-)45.61
789 Special Component Plan for Scheduled Caste	..	..	..	1,23.14	(-)1,23.14
793 Special Central Assistance for Scheduled Caste Component Plan	..	3,23.16	3,23.16	..	(+)3,23.16

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(a) Agricultural and Allied Activities - Concl'd.					
2435 Other Agricultural Programmes - Concl'd.					
<i>01 Marketing and quality control - Concl'd.</i>					
794 Special Central Assistance for Tribal Sub-Plan	..	36.73	36.73	..	(+)36.73
796 Tribal Area Sub Plan	..	..	..	14.12	(-)14.12
800 Other expenditure	35.87	7,88.65	8,24.52	6,53.73	(+)1,70.79
Total 01 Marketing and quality control	1,82,77.40	24,14.44	2,06,91.84	1,52,97.29	(+)53,94.55
Total 2435 Other Agricultural Programmes	1,82,77.40	24,14.44	2,06,91.84	1,52,97.29	(+)53,94.55
Total (a) Agricultural and Allied Activities	7.78 1,03,15,26.34	.. 20,46,18.65	1,23,61,52.77	1,15,52,77.89	(+)8,08,74.88

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(b) Rural Development					
2501 Special Programmes for Rural Development					
<i>02 Drought Prone Areas Development Programme</i>					
911 Deduct-Recoveries of Overpayments	-13,92.13	(+)13,92.13
Total 02 Drought Prone Areas Development Programme	-13,92.13	(+)13,92.13
<i>05 Waste Land Development</i>					
101 National Waste Land Development Programme	..	1,25,10.00	1,25,10.00	2,76,40.33	(-)1,51,30.33
789 Special Component Plan for Scheduled Castes	57,51.00	(-)57,51.00
793 Special Central Assistance for Scheduled Caste Component Plan	..	29,46.60	29,46.60	..	(+)29,46.60
794 Special Central Assistance for Tribal Sub-Plan	..	60.00	60.00	..	(+)60.00
796 Tribal Area Sub-Plan	10,47.00	(-)10,47.00
800 Other expenditure	4,17.03	..	4,17.03	5,82.37	(-)1,65.34
Total 05 Waste Land Development	3,50,20.70	(-)1,90,87.07
<i>06 Self Employment Programmes</i>					
003 Training	48,59.11	2,24,25.00	2,72,84.11	1,92,07.08	(+)80,77.03
789 Special Component Plan for Scheduled Castes	46,19.45	(-)46,19.45
793 Special Central Assistance for Scheduled Caste Component Plan	..	90,17.16	90,17.16	..	(+)90,17.16

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(b) Rural Development - Contd.					
2501 Special Programmes for Rural Development - Concl'd.					
06 Self Employment Programmes - Concl'd.					
794 Special Central Assistance for Tribal Sub-Plan	..	27,82.05	27,82.05	..	(+)27,82.05
796 Tribal Area Sub-Plan	..	..	..	9,27.08	(-)9,27.08
911 Deduct - Recoveries of Overpayments	..	..	..	-6.40	(+)6.40
Total 06 Self Employment Programmes	..	..	
	48,59.11	3,42,24.21	3,90,83.32	2,47,47.21	(+)1,43,36.11
Total 2501 Special Programmes for Rural Development	..	..	
	52,76.14	4,97,40.81	5,50,16.95	5,83,75.78	(-)33,58.83
2505 Rural Employment					
01 National Programmes					
702 Jawahar Gram Samridhi Yojan	1,32,82.64	5,19,04.63	6,51,87.27	3,61,37.48	(+)2,90,49.79
789 Special Component Plan for Scheduled Castes	..	..	..	3,24,79.21	(-)3,24,79.21
793 Special Central Assistance for Scheduled Caste Component Plan	..	7,31,56.16	7,31,56.16	..	(+)7,31,56.16
794 Special Central Assistance for Tribal Sub-Plan	..	17,34.40	17,34.40	..	(+)17,34.40
796 Tribal Area Sub-Plan	..	..	..	9,42.87	(-)9,42.87

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(b) Rural Development - Contd.					
2505 Rural Employment - Concl'd.					
01 National Programmes - Concl'd.					
911 Deduct - Recoveries of Overpayments	-0.07	..	-0.07	-0.33	(+)0.26
Total 01 National Programmes	1,32,82.57	12,67,95.19	14,00,77.76	6,95,59.23	(+)7,05,18.53
02 Rural Employment Guarantee Scheme					
101 National Rural Employment Guarantee Scheme	..	10,09,21.90	10,09,21.90	5,26,51.23	(+)4,82,70.67
789 Special Component Plan for Scheduled Castes	..	..	..	2,18,12.65	(-)2,18,12.65
793 Special Central Assistance for Scheduled Caste Component Plan	..	4,18,10.50	4,18,10.50	..	(+)4,18,10.50
794 Special Central Assistance for Tribal Sub-Plan	..	14,41.74	14,41.74	..	(+)14,41.74
796 Tribal Area Sub-Plan	..	..	..	7,52.16	(-)7,52.16
Total 02 Rural Employment Guarantee Scheme	..	14,41,74.14	14,41,74.14	7,52,16.04	(+)6,89,58.10
Total 2505 Rural Employment	1,32,82.57	27,09,69.33	28,42,51.90	14,47,75.27	(+)13,94,76.63
2515 Other Rural Development programmes					
001 Direction and Administration	4,47,12.32	..	4,47,12.32	3,96,17.17	(+)50,95.15

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(b) Rural Development - Concl'd.					
2515 Other Rural Development programmes - Concl'd.					
003 Training	8,31.96	..	8,31.96	7,32.74	(+)99.22
102 Community Development	4,98,56.47	66,50.00	5,65,06.47	6,79,85.19	(-)1,14,78.72
793 Special Central Assistance for Scheduled Caste Component Plan	..	10,00.00	10,00.00	..	(+)10,00.00
794 Special Central Assistance for Tribal Sub-Plan	..	50.00	50.00	..	(+)50.00
796 Tribal Area Sub-Plan	1,84.59	..	1,84.59	1,78.45	(+)6.14
800 Other expenditure	66,52.02	22,63.62	89,15.64	1,31,97.97	(-)42,82.33
902 Deduct - Amount met from Reserve Fund \$	-2,71,81.15	..	-2,71,81.15	-3,37,25.65	(+)65,44.50
911 Deduct - Recoveries of Overpayments	-1.53	..	-1.53	-0.55	(-)0.98
Total 00 Other Rural Development programmes	..	..	..	..	..
	7,50,54.68	99,63.62	8,50,18.30	8,79,85.32	(-)29,67.02
Total 2515 Other Rural Development programmes	..	..	..	..	..
	7,50,54.68	99,63.62	8,50,18.30	8,79,85.32	(-)29,67.02
Total (b)Rural Development	..	..	..	..	..
	9,36,13.39	33,06,73.76	42,42,87.15	29,11,36.37	(+)13,31,50.78

\$ Represents Fund for Priority Scheme in Rural Areas.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(c) Special Areas Programmes					
2551 Hill Areas					
<i>01 Western Ghats</i>					
106 Forestry and Wild Life	49.86	..	49.86	34.47	(+)15.39
110 Medical and Public Health	97.97	..	97.97	97.74	(+)0.23
137 Special Area Development Programme	2,41.50	..	2,41.50	1,95.10	(+)46.40
911 Deduct - Recoveries of Overpayments	..	..	..	-4.00	(+)4.00
Total 01 Western Ghats	..	..	3,89.33	3,23.31	(+)66.02
<i>60 Other Hill Areas</i>					
001 Direction and Administration	17.50	..	17.50	16.95	(+)0.55
Total 60 Other Hill Areas	..	..	17.50	16.95	(+)0.55
Total 2551 Hill Areas	..	..	4,06.83	3,40.26	(+)66.57

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(c) Special Areas Programmes - Concl.					
Total (c) Special Areas Programmes	4,06.83	..	4,06.83	3,40.26	(+)66.57
(d) Irrigation and Flood Control					
2701 Major and Medium Irrigation					
01 Major Irrigation-Commercial					
101 Cauvery Delta System	97,55.54	..	97,55.54	93,04.46	(+)4,51.08
102 Periyar System	51,08.31	..	51,08.31	49,80.73	(+)1,27.58
103 Parambikulam - Aliyar Project	67,64.41	..	67,64.41	54,70.78	(+)12,93.63
104 Chittar Pattanamkal Project	54.23	..	54.23	54.23	..
105 Modernising Vaigai Channel Scheme	12,46.28	..	12,46.28	12,00.01	(+)46.27
502 Modernisation of Thanjavur Channels	7,92.28	..	7,92.28	7,91.73	(+)0.55
506 Improvement to Periyar System Phase I	4,42.09	..	4,42.09	3,98.15	(+)43.94
507 Improvement to Periyar system Phase II	17,54.66	..	17,54.66	17,47.88	(+)6.78
509 Orathupalayam Reservoir Project	0.04	..	0.04	0.02	(+)0.02
510 Modernisation of Cauvery Delta with World Bank Assistance	14.43	..	14.43	14.43	..
511 Restoration of Channel systems	36,25.16	..	36,25.16	36,25.16	..
512 Sirumalayar Sub Basin	57.68	..	57.68	4.75	(+)52.93
513 Pambar Sub Basin	91.78	..	91.78	6.36	(+)85.42

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2701 Major and Medium Irrigation - Contd.					
01 Major Irrigation-Commercial - Contd.					
514 Lower Bhavani Sub Basin	2,03.74	..	2,03.74	43.94	(+)1,59.80
515 Suruliyaru Sub Basin	50.35	..	50.35	6.78	(+)43.57
516 Sathiyaru Sub Basin	1,33.18	..	1,33.18	32.77	(+)1,00.41
517 Lower Vaigai Sub Basin	1,78.42	..	1,78.42	47.04	(+)1,31.38
518 Manjalaru Sub Basin	53.19	..	53.19	1.85	(+)51.34
519 Gadananathi Sub Basin	36.54	..	36.54	0.10	(+)36.44
520 Uppar river	14.24	..	14.24	3.29	(+)10.95
521 Kallar river	41.20	..	41.20	5.56	(+)35.64
522 Gowsiganadhi	26.86	..	26.86	7.66	(+)19.20
523 Cheyyar river	86.00	..	86.00	19.14	(+)66.86
524 Palar river	28.53	..	28.53	13.07	(+)15.46
525 Puthurvayal Channel	12.79	..	12.79	3.97	(+)8.82
526 Uppar-Nandiyar Sub Basin	4.80	..	4.80	1.93	(+)2.87
527 Kodaganar river	43.49	..	43.49	13.30	(+)30.19
528 Noiyal river	17.21	..	17.21	5.53	(+)11.68
529 Therkkar river	27.98	..	27.98	13.14	(+)14.84
530 Rubble Mound Sea Wall	17.70	..	17.70	5.59	(+)12.11
531 Vaigai river	8.67	..	8.67	3.80	(+)4.87

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2701 Major and Medium Irrigation - Contd.					
<i>01 Major Irrigation-Commercial - Concl'd.</i>					
532 Kosasthalaiyar river	41.51	..	41.51	4.31	(+)37.20
533 Vennar river	17.00	..	17.00	3.42	(+)13.58
534 Lower Coleroon	7.56	..	7.56	3.78	(+)3.78
535 Pennaiyar river	64.52	..	64.52	14.33	(+)50.19
536 Kalingarayan Channel	3,05.31	..	3,05.31	1,41.94	(+)1,63.37
537 Varaganadhi river	1,03.75	..	1,03.75	45.59	(+)58.16
538 Sarabanganadhi Sub Basin	83.56	..	83.56	6.24	(+)77.32
539 Mettur Canal	2,88.44	..	2,88.44	57.00	(+)2,31.44
540 Nattar river	8.67	..	8.67	4.34	(+)4.33
541 Kovalam Sub Basin	31.88	..	31.88	5.90	(+)25.98
542 Nandiyar Sub Basin	11.62	..	11.62	0.01	(+)11.61
Total 01 Major Irrigation-Commercial	..	..	3,16,55.60	2,81,14.01	(+)35,41.59
<i>03 Medium Irrigation-Commercial</i>					
101 Lower Coleroon Anicut System	12,57.88	..	12,57.88	12,01.32	(+)56.56
102 Tirukkoilur Anicut System	2,72.60	..	2,72.60	2,60.65	(+)11.95
103 Mehmathur Anicut System	18.94	..	18.94	51.36	(-)32.42

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2701 Major and Medium Irrigation - Contd.					
03 Medium Irrigation-Commercial - Contd.					
104 Vrindhachalam Anicut System	1,10.31	..	1,10.31	1,07.61	(+)2.70
105 Sethiathope Anicut System	2,95.30	..	2,95.30	2,84.26	(+)11.04
107 Nandiar Channel System	1,07.08	..	1,07.08	1,03.34	(+)3.74
111 Kodayar Anicut System	13,20.62	..	13,20.62	13,14.20	(+)6.42
112 Thadapalli Channel System	2,06.01	..	2,06.01	2,00.90	(+)5.11
113 Kalingarayan Channel System	2,43.53	..	2,43.53	2,37.78	(+)5.75
114 Vallur Anicut System	20.97	..	20.97	21.00	(-)0.03
115 Barur Tank System	83.22	..	83.22	90.31	(-)7.09
116 Palar Anicut System	10,41.53	..	10,41.53	10,16.35	(+)25.18
117 Pilandurai Anicut System	1,37.34	..	1,37.34	1,33.98	(+)3.36
118 Tozhudur Project System	3,27.89	..	3,27.89	3,19.33	(+)8.56
119 Panjapatti Reservoir System	2.98	..	2.98	3.89	(-)0.91
120 Lower Bhavani Project System	25,00.34	..	25,00.34	19,99.60	(+)5,00.74
121 Cauvery Mettur Project System	37,17.61	..	37,17.61	34,69.89	(+)2,47.72
122 Mettur Canal System	7,55.54	..	7,55.54	5,12.94	(+)2,42.60
123 Amaravathi Project System	6,46.46	..	6,46.46	6,84.90	(-)38.44
124 Manimuthar Project System	3,82.13	..	3,82.13	3,55.66	(+)26.47
125 Araniar Project System	1,90.56	..	1,90.56	1,81.74	(+)8.82

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2701 Major and Medium Irrigation - Contd.					
03 Medium Irrigation-Commercial - Contd.					
126 Sathanur Project System	9,80.37	..	9,80.37	8,92.74	(+)87.63
127 Krishnagiri Project System	2,69.38	..	2,69.38	2,71.44	(-)2.06
128 Chembarampakkam Tank System	1,37.86	..	1,37.86	1,48.57	(-)10.71
129 Cheyyar Anicut System	2,93.19	..	2,93.19	2,48.10	(+)45.09
130 Veedur Project System	81.50	..	81.50	82.23	(-)0.73
131 Vaigai Project System	9,36.51	..	9,36.51	8,88.34	(+)48.17
132 Kattalai High Level Canal System	1,11.67	..	1,11.67	1,21.09	(-)9.42
133 Pullampadi Canal System	1,87.83	..	1,87.83	1,81.65	(+)6.18
134 Neyyar Project System - II Stage	89.32	..	89.32	61.41	(+)27.91
135 Gomukinadhi Project System	64.72	..	64.72	62.27	(+)2.45
136 Arakkankottai Channel Project	1,11.18	..	1,11.18	82.57	(+)28.61
137 Kattalai Project System	4,53.40	..	4,53.40	4,36.63	(+)16.77
139 Manjalar Project System	1,21.84	..	1,21.84	1,19.12	(+)2.72
140 Ponney Anicut System	2,81.00	..	2,81.00	2,71.85	(+)9.15
141 Manimutharu Nadhi Project System	56.26	..	56.26	56.07	(+)0.19
143 Ponnaniar Reservoir System	51.32	..	51.32	51.23	(+)0.09
144 Parappalar System	1,91.46	..	1,91.46	29.54	(+)1,61.92
145 Gatana Project System	1,28.58	..	1,28.58	1,24.38	(+)4.20

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2701 Major and Medium Irrigation - Contd.					
03 Medium Irrigation-Commercial - Contd.					
146 Ramanadhi Project System	75.97	..	75.97	74.12	(+)1.85
147 Thandarai Anicut System	18.45	..	18.45	22.28	(-)3.83
148 Karuppanadhi Project System	1,15.59	..	1,15.59	1,33.92	(-)18.33
151 Pilavukkal Project	88.15	..	88.15	97.44	(-)9.29
152 Marudhanadhi Reservoir Project	1,05.77	..	1,05.77	1,03.11	(+)2.66
153 P.T. Rajan Channel Scheme	68.32	..	68.32	66.14	(+)2.18
154 Palar-Porandalar Scheme	4,23.18	..	4,23.18	3,96.92	(+)26.26
155 Varadhamanadhi Scheme	82.92	..	82.92	80.83	(+)2.09
156 Vattamalaikarai Odai Scheme	55.43	..	55.43	54.63	(+)0.80
157 Chinnar Reservoir System	77.65	..	77.65	76.95	(+)0.70
158 Thumbalahalli Reservoir System	61.80	..	61.80	63.43	(-)1.63
159 Pambar Reservoir System	83.85	..	83.85	84.95	(-)1.10
160 Gundar Project System	46.16	..	46.16	31.62	(+)14.54
161 Vaniar Reservoir Project	1,10.46	..	1,10.46	2,29.52	(-)1,19.06
162 Ichambadi Anicut System	1,05.09	..	1,05.09	1,08.78	(-)3.69
163 Thoppiar Reservoir System	1,15.79	..	1,15.79	1,19.14	(-)3.35
164 Sulagiri Chinnar Reservoir System	41.46	..	41.46	62.52	(-)21.06
165 Nagavathi Reservoir System	58.03	..	58.03	59.44	(-)1.41

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2701 Major and Medium Irrigation - Contd.					
03 Medium Irrigation-Commercial - Contd.					
166 Varattupallam Reservoir System	75.86	..	75.86	66.10	(+)9.76
167 Gunderipallam Reservoir System	28.77	..	28.77	39.74	(-)10.97
169 Kesarigulihalla Reservoir System	80.67	..	80.67	83.75	(-)3.08
170 Anaikuttam Reservoir Project	34.63	..	34.63	1,14.87	(-)80.24
171 Vembakottai Reservoir System	1,29.07	..	1,29.07	1,29.54	(-)0.47
172 Kullursandhai Reservoir Project	1,81.45	..	1,81.45	1,78.25	(+)3.20
173 Golwarpatti Reservoir Project	1,39.21	..	1,39.21	1,28.92	(+)10.29
174 Uppar Reservoir Scheme	33.57	..	33.57	32.01	(+)1.56
175 Sidhamalli Reservoir Project System	1,04.62	..	1,04.62	99.97	(+)4.65
176 Kelavarapalli Project System	3,79.65	..	3,79.65	3,81.70	(-)2.05
177 Anaimaduv Reservoir System	55.82	..	55.82	1,97.98	(-)1,42.16
178 Thamirabarani Anicut System	13,68.05	..	13,68.05	13,47.71	(+)20.34
181 Kuthirayar Reservoir Project System	1.00	..	1.00	..	(+)1.00
181 Kuthirayar Reservoir Project System	1,72.78	..	1,72.78	1,67.25	(+)5.53
182 Perumballam Reservoir System	1,20.18	..	1,20.18	1,04.18	(+)16.00
183 Chinnavedampatty Tank System	4,24.90	..	4,24.90	2,84.02	(+)1,40.88
184 Sanganorpallam Odai System	6.64	..	6.64	17.11	(-)10.47
185 Chennampatti Anicut System	1,84.64	..	1,84.64	1,82.86	(+)1.78

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2701 Major and Medium Irrigation - Contd.					
03 Medium Irrigation-Commercial - Contd.					
186 Orathupalayam Reservoir Project System	3,08.93	..	3,08.93	3,00.93	(+)8.00
187 Kodaganar Reservoir Project System	3,75.17	..	3,75.17	3,72.10	(+)3.07
188 Kariakoil Reservoir Project System	1,92.58	..	1,92.58	1,93.21	(-)0.63
189 Noyyal River System	2,73.25	..	2,73.25	2,68.82	(+)4.43
190 Kallar,Coonar and Bhavani River System	1,36.52	..	1,36.52	61.48	(+)75.04
191 Kodumudiyar Project system	67.41	..	67.41	65.28	(+)2.13
192 Sothuparai Project system	21.88	..	21.88	22.08	(-)0.20
193 Poigaiyar Reservoir System	6.27	..	6.27	5.01	(+)1.26
194 Nambiyar Project system	25.29	..	25.29	25.15	(+)0.14
195 Mordhana Project system	63.39	..	63.39	65.27	(-)1.88
196 Rajathopukanur Project system	4.86	..	4.86	5.12	(-)0.26
197 Adavinainarkoil Project system	1,56.14	..	1,56.14	78.21	(+)77.93
198 Vadakkupachaiyar Project System	1,12.69	..	1,12.69	1,13.01	(-)0.32
200 Vasistha Nadhi Project	31.78	..	31.78	31.26	(+)0.52
201 Miruganda Nadhi Reservoir Project	22.97	..	22.97	23.10	(-)0.13
202 Rajakumarapalayam and Mohanur Channel	1,68.90	..	1,68.90	1,62.81	(+)6.09
203 Shanmuga Nadhi Reservoir Project	40.19	..	40.19	39.23	(+)0.96
204 Rehabilitation of works under Tamil Nadu Irrigated Agricultural Modernization and Water Bodies Restoration and Management Project(IAMWARM)	87.03	..	87.03	4.53	(+)82.50

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2701 Major and Medium Irrigation - Contd.					
03 Medium Irrigation-Commercial - Contd.					
205 Nanganjiyar Reservoir Project System	70.29	..	70.29	68.27	(+)2.02
206 Varattar Reservoir Project System	42.36	..	42.36	45.01	(-)2.65
207 Andiappanur Odai Reservoir Project System	52.30	..	52.30	49.81	(+)2.49
208 Pothiyampallam Anicut	6.12	..	6.12	5.98	(+)0.14
209 Nallathangal Odai Reservoir Project System	54.31	..	54.31	53.00	(+)1.31
210 Sasthakoil Reservoir Project System Kuppanatham	65.80	..	65.80	57.25	(+)8.55
211 Reservoir Project System Irrukkankudi Reservoir	74.77	..	74.77	76.30	(-)1.53
212 Project System Shenbagathoppu Reservoir Project	1,26.05	..	1,26.05	1,23.90	(+)2.15
213 System Mathalapallam Anicut System	29.60	..	29.60	59.76	(-)30.16
214 Jerthalav Tank System	12.87	..	12.87	13.69	(-)0.82
215 Vennar River	15.05	..	15.05	15.97	(-)0.92
233 Sathanur Project - Stage II	91.64	..	91.64	45.89	(+)45.75
512 Restoration of Nandan Channel	0.17	..	0.17	0.17	..
513 Excavation of right side channel above the Sathanur	7.29	..	7.29	7.29	..
514 Pickup Anicut	33.05	..	33.05	33.05	..

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2701 Major and Medium Irrigation - Contd.					
03 Medium Irrigation-Commercial - Contd.					
515 Reconstruction of Thirukoilur Anicut	5.84	..	5.84	5.84	..
516 Kodumudiyar Scheme - Water Resources Consolidation Project	3,82.81	..	3,82.81	3,81.86	(+)0.95
517 Remodelling of Irrigation Channels under Veeranam Tank Scheme	0.94	..	0.94	0.94	..
518 Seruvalar Hydro-electric - cum - Irrigation Project	94.94	..	94.94	94.94	..
519 Modernisation of Ananthanar Channel	54.82	..	54.82	54.82	..
520 Modernisation of Right Bank Canal of Thirupparappu Anicut	11.56	..	11.56	9.37	(+)2.19
522 Excavation of channel from Madurantakam Tank	..	..	..	1,40.93	(-)1,40.93
523 National Water Management Project	16,26.03	..	16,26.03	16,26.03	..
524 Shanmuganadhi Reservoir Scheme - Water Resources Consolidation Project	2,08.49	..	2,08.49	2,04.64	(+)3.85
525 Formation of a Reservoir across Poigaiyar Scheme near Thovala Taluk, Kanyakumari District - Water Resources Consolidation Project	3,08.48	..	3,08.48	3,08.48	..
526 Formation of a Reservoir across Nambiyar near Kottai Karungulam Village in Radhapuram Taluk - Water Resources Consolidation Project	3,81.83	..	3,81.83	3,81.18	(+)0.65
527 Kattalai High Level Canal System	15.37	..	15.37	1.35	(+)14.02

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2701 Major and Medium Irrigation - Contd.					
03 Medium Irrigation-Commercial - Contd.					
528 Uyyakondan Channel	0.04	..	0.04	0.04	..
529 Formation of a tank across Nagalar River (Moovathu Odai)	0.65	..	0.65	0.65	..
530 Formation of a Reservoir across Koundinya Nadhi near Moordhana Village in North Arcot Ambedkar District - Water Resources Consolidation Project	12,99.43	..	12,99.43	12,94.46	(+)4.97
531 Formation of a Reservoir across Rajathope Kanar near Chengai Village in North Arcot Ambedkar District - Water Resources Consolidation Project	82.26	..	82.26	82.26	..
532 Formation of Nanganjiyar Reservoir near Idayankottai Village in Palani Taluk	5,28.55	..	5,28.55	5,26.96	(+)1.59
533 Adavinainar Reservoir Scheme in Mekkarai Village of Shenkottai Taluk - Water Resources Consolidation Project	8,93.47	..	8,93.47	8,93.47	..
534 Construction of an Anicut across Girdhamal River in Ambalathadi Village in Virudhunagar District	18.95	..	18.95	18.62	(+)0.33
535 Malattar Anicut Scheme near Sengabadi Village in Ramnad District	3,16.12	..	3,16.12	3,16.01	(+)0.11
536 Irukkangudi Reservoir Scheme in Sattur Taluk in Virudhunagar District	9,14.32	..	9,14.32	8,40.49	(+)73.83
537 Reconstruction of a Cart-Track-Cum-Foot Bridge across the Chakkilian Voikkal in Pudupatti Village in Nagapattinam District	..	..	..	1.59	(-)1.59

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2701 Major and Medium Irrigation - Contd.					
03 Medium Irrigation-Commercial - Contd.					
538 Controlling arrangements to the open off-takes in Vaigai River between Virahanur and Parthibanur Regulator - Improvement to channels	..	..	..	11.33	(-)11.33
539 Construction of a Regulator across Cauvery at Thiruvallangadu and Mayavaram in Moovalur Village in Nagapattinam District	2.28	..	2.28	2.28	..
540 Construction of a Regulator across Vennar at Renganatha Cauvery and Kurungalur Village in Thanjavur Taluk and District	..	..	..	0.11	(-)0.11
541 Construction of an Anicut across Girdhamal River at Athikulam Village of Tiruchuli Taluk in Virudhunagar District - Water Resources Consolidation Project	51.40	..	51.40	50.80	(+)0.60
542 Formation of a Reservoir across Vadakku Pachaiyar near Manjuvilai Village in Nanguneri Taluk in Tirunelveli District	5,82.71	..	5,82.71	5,82.71	..
543 Modernisation and Rehabilitation of Dam and Canal of Palar Anicut System under Water Resources Consolidation Project - Stage I	2,60.09	..	2,60.09	2,60.09	..
544 Modernisation and Rehabilitation of Cheyyar Anicut System under Water Resources Consolidation Project - Stage I	79.08	..	79.08	79.08	..

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2701 Major and Medium Irrigation - Contd.					
03 Medium Irrigation-Commercial - Contd.					
545 Modernisation and Rehabilitation of Dam and Canal of Ponney Anicut System under Water Resources Consolidation Project - Stage I	88.16	..	88.16	88.16	..
546 Modernisation and Rehabilitation of Dam and Canal of Parambikulam - Aliyar Project System under Water Resources Consolidation Project - Stage I	20,71.15	..	20,71.15	20,68.19	(+)2.96
547 Modernisation and Rehabilitation of Dam and Canal of Lower Bhavani Anicut System under Water Resources Consolidation Project - Stage I	0.33	..	0.33	0.33	..
548 Modernisation and Rehabilitation of Dam and Canal of Vaigai Anicut System under Water Resources Consolidation Project - Stage I	7,24.64	..	7,24.64	7,24.64	..
549 Modernisation and Rehabilitation of Dam and Canal of other Minor Scheme under Water Resources Consolidation Project - Stage I	6,45.48	..	6,45.48	6,45.48	..
550 Lumpsum Provision for Modernisation and Rehabilitation works schemes for Stage II	2.97	..	2.97	2.97	..
551 Institutional Upgradation under Water Resources Consolidation Project	33.27	..	33.27	33.27	..
552 New Veeranam Project	14,00.41	..	14,00.41	13,75.56	(+)24.85
553 Diversion of Coleroon River Spring Water to Khan Shahib Canal in Chidambaranar Taluk, South Arcot District	..	..	..	-0.28	(+)0.28

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2701 Major and Medium Irrigation - Contd.					
03 Medium Irrigation-Commercial - Contd.					
554 Chittar Project	8,46.54	..	8,46.54	8,44.17	(+)2.37
555 Thirukoilur Anicut	1,28.93	..	1,28.93	1,29.61	(-)0.68
556 Tozhudur Pillandurai Anicut	62.43	..	62.43	62.43	..
557 Cumbum Valley Project	80.03	..	80.03	80.03	..
558 Kodayar Project	4,96.01	..	4,96.01	4,96.01	..
559 Sathanur Project	38,02.04	..	38,02.04	2,59.68	(+)35,42.36
560 Sethiathope Anicut	..	..	..	1,33.25	(-)1,33.25
561 Thamirabarani Anicut	46,45.60	..	46,45.60	46,27.39	(+)18.21
562 Periyar - Vaigai Project	3,83.64	..	3,83.64	3,83.38	(+)0.26
563 Vaigai Reservoir	9,23.57	..	9,23.57	8,89.49	(+)34.08
564 Formation of a Reservoir across Andiyappan Odai	2,83.43	..	2,83.43	2,73.57	(+)9.86
565 Formation of a Reservoir across Varattar and Kuppathar Odai	0.60	..	0.60	0.60	..
566 Shenbagathope Reservoir	1.71	..	1.71	1.71	..
567 Modernisation and Rehabilitation of Manjalar Project under Water Resources Consolidation Project	13.01	..	13.01	13.01	..
568 Modernisation and Rehabilitation of Marudhanadhi Project under Water Resources Consolidation Project	17.85	..	17.85	17.85	..

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2701 Major and Medium Irrigation - Contd.					
03 Medium Irrigation-Commercial - Contd.					
569 Construction of Shenbagathope Reservoir with the Loan assistance from National Bank for Agriculture and Rural Development	3,40.61	..	3,40.61	3,40.61	..
570 Formation of a Reservoir across Varattar River near Vallimalai Village of Harur Taluk	4,07.66	..	4,07.66	4,07.66	..
571 Formation of a Reservoir across Cheyyar Scheme	3,80.60	..	3,80.60	3,80.60	..
572 Widening and Extension of Sadayaneri Channel	1,57.10	..	1,57.10	1,57.10	..
573 Formation of a Reservoir across Malattar near Bathabulapalli Village in Gudiyatham Taluk	1,03.09	..	1,03.09	99.68	(+)3.41
574 Cauvery Channel	65.20	..	65.20	65.20	..
575 Formation of a Tank across Uppar Odai near Sirivayalur Village	49.34	..	49.34	49.34	..
576 Formation of a Tank across Mudali Muthuvari in Chennampatti Village	95.08	..	95.08	95.08	..
577 Gadana Extension Schemes - Ambasamudram Taluk in Tirunelveli District	1,36.24	..	1,36.24	1,35.50	(+)0.74
578 Formation of a Tank across Noydal in Kannivadi Village in Dindigul	88.49	..	88.49	88.49	..
579 Formation of a Reservoir across Nallathangal Odai in Ponnivadi Village in Dharapuram Taluk	4,43.07	..	4,43.07	4,43.07	..
580 Construction of Anicut across Andi Odai near Kalagam Village in Lalgudi Taluk	38.46	..	38.46	38.46	..

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2701 Major and Medium Irrigation - Contd.					
03 Medium Irrigation-Commercial - Contd.					
581 Formation of a New Tank across Ramakkal Odai and Anaivilundan Odai	63.99	..	63.99	63.99	..
582 Formation of a Reservoir across Nagariar near Sasthan Koil in Rajapalayam Taluk	1,18.91	..	1,18.91	1,18.91	..
583 Formation of a Reservoir across Sirumalaiyar near Rajathanikottai Village	1,33.46	..	1,33.46	1,22.46	(+)11.00
584 Improvements and Beautification of Parks in and around Reservoirs in Tamil Nadu	9.38	..	9.38	4.60	(+)4.78
585 Formation of 18th Channel across Vairavanar Anicut	5,20.76	..	5,20.76	5,20.76	..
586 Formation of Ullar Reservoir Schemes	1.71	..	1.71	1.71	..
587 Formation of a Reservoir across Mirukanda Nadhi River	2,22.81	..	2,22.81	2,22.81	..
588 Marudhanadhi Scheme under Water Resources Consolidation Project	0.05	..	0.05	0.05	..
590 Formation of a Reservoir across Varahanadhi - Sothuparai Reservoir System	6,07.87	..	6,07.87	6,07.87	..
591 Formation of a Reservoir across Vellakkalkavar near Winnamangalam	..	..	..	11.00	(-)11.00
592 Formation of a Reservoir across Mambalathurayar	1,82.37	..	1,82.37	1,82.37	..
593 Extension of Nilayur Channel	5,67.20	..	5,67.20	5,38.72	(+)28.48

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2701 Major and Medium Irrigation - Contd.					
03 Medium Irrigation-Commercial - Contd.					
594 Dam safety works	2,12.57	..	2,12.57	2,07.59	(+)4.98
595 Modernisation of Rainfed tanks	8,55.83	..	8,55.83	8,55.83	..
596 Madanapallam River	81.41	..	81.41	81.41	..
597 Vellapparai Odai, Theppampatti Village	11.53	..	11.53	11.53	..
598 Venampalli Tank	69.18	..	69.18	69.18	..
599 Old Coleroon River	17.09	..	17.09	17.37	(-)0.28
600 Bund across Palar River	14.52	..	14.52	14.52	..
601 Sambarpallam Odai	14.16	..	14.16	14.16	..
602 Pachilainachiamman odai	11.34	..	11.34	11.34	..
603 Periya oothu odai	21.82	..	21.82	21.82	..
604 Perumpallam odai	27.93	..	27.93	27.93	..
605 Ayyar River	0.15	..	0.15	0.15	..
606 Modernisation of Regulators at Grand Anicut and Thirukattupalli across Cauvery Arms	65.49	..	65.49	65.49	..
607 Formation of reservoir across Vandal Odai near Pattal Village in Ambasamudram Taluk of Tirunelveli District	7.28	..	7.28	7.28	..
608 Virumanathu Odai	14.06	..	14.06	14.06	..
609 Sanagulian Koil Odai/Sinathu Odai	29.72	..	29.72	29.72	..

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2701 Major and Medium Irrigation - Contd.					
03 Medium Irrigation-Commercial - Contd.					
610 Palar Basin	..	..	..	-0.01	(+)0.01
611 Manjalneer Channel	22.28	..	22.28	22.28	..
612 Medium Irrigation Schemes	1,81,29.24	..	1,81,29.24	1,52,52.91	(+)28,76.33
613 Construction of checkdam across koil Malaiyar at Melarasampattu Village in Vellore District	31.43	..	31.43	31.43	..
614 Construction and Renovation of Inspection Bungalows	..	..	..	26.97	(-)26.97
615 Renovation of Dam and Canals of Aliyar Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	1,29.48	..	1,29.48	1,29.48	..
616 Renovation of Dam, Canal and Tanks of Palar (Coimbatore) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	9,40.39	..	9,40.39	9,40.39	..
617 Renovation of Dam, Canal and Tanks of Upper Vellar (Salem) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	3,19.34	..	3,19.34	3,19.34	..
618 Renovation of Dam, Canal and Tanks of South Vellar (Pudukottai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project (IAMWARM)	7,02.62	..	7,02.62	7,02.62	..

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2701 Major and Medium Irrigation - Contd.					
03 Medium Irrigation-Commercial - Contd.					
619 Renovation of Dam, Canal and Tanks of Varahanadhi (Tiruvannamalai and Villupuram Sub Basin under Tamil Nadu (IAMWARM))	3,97.41	..	3,97.41	3,95.99	(+)1.42
620 Renovation of Dam, Canal and Tanks of Pambar (Pudukottai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	5,69.19	..	5,69.19	5,69.19	..
621 Renovation of Dam, Canal and Tanks of Kottakaraiyar (Sivagangai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	5,56.94	..	5,56.94	5,56.94	..
622 Renovation of Dam, Canal and Tanks of Manimuthar (Sivagangai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	7,35.41	..	7,35.41	7,35.41	..
623 Renovation of Dam, Canal and Tanks of Arjunanadhi (Virudhunagar) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	3,87.34	..	3,87.34	3,87.34	..
624 Rehabilitation and Strengthening of Wellington Reservoir at Cuddalore	2,67.17	..	2,67.17	2,58.68	(+)8.49

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2701 Major and Medium Irrigation - Contd.					
03 Medium Irrigation-Commercial - Contd.					
625 Renovation of Dam, Canal and Tanks of Anaivari Odai (Perambalur) Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project (IAMWARM)	52.64	..	52.64	52.64	..
626 Renovation of Dam, Canal and Tanks of Chinnar (Perambalur) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	1,22.19	..	1,22.19	1,22.19	..
627 Renovation of Dam, Canal and Tanks of Agniyar (Pudukottai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	5,02.89	..	5,02.89	5,02.89	..
628 Renovation of Dam, Canal and Tanks of Ambuliar (Pudukottai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	2,50.03	..	2,50.03	2,50.03	..
629 Renovation of Dam, Canal and Tanks of Upper Vaigai (Theni) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	62.86	..	62.86	62.86	..
630 Renovation of Dam, Canal and Tanks of Varattar - Nagalar (Theni) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	13.11	..	13.11	13.11	..

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2701 Major and Medium Irrigation - Contd.					
03 Medium Irrigation-Commercial - Contd.					
631 Renovation of Dam, Canal and Tanks of Upper Gundar (Madurai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	1,12.49	..	1,12.49	1,12.49	..
632 Renovation of Dam, Canal and Tanks of Terkar (Madurai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	4,92.42	..	4,92.42	4,92.42	..
633 Renovation of Dam, Canal and Tanks of Nichaba Nadhi (Tirunelveli) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	3,37.31	..	3,37.31	3,37.31	..
634 Renovation of Dam, Canal and Tanks of Kalinganar (Tirunelveli) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	52.58	..	52.58	51.85	(+)0.73
635 Renovation of Dam, Canal and Tanks of Sindapalli Uppodai (Virudhunagar) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	10.00	..	10.00	10.00	..
636 Renovation of Dam, Canal and Tanks of Senkottaiyar (Virudhunagar) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	59.09	..	59.09	59.09	..

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2701 Major and Medium Irrigation - Contd.					
03 Medium Irrigation-Commercial - Contd.					
637 Renovation of Dam, Canal and Tanks of Coovum (Chennai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	2,48.93	..	2,48.93	2,48.93	..
638 Renovation of Dam, Canal and Tanks of Pennaiyar upto Krishnagiri (Ponniyar) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	2,97.33	..	2,97.33	2,97.33	..
639 Renovation of Dam, Canal and Tanks of Poiney (Palar) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	2,79.75	..	2,79.75	2,78.33	(+)1.42
640 Renovation of Dam, Canal and Tanks of Koundanyanadhi (Palar) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	95.77	..	95.77	95.77	..
641 Renovation of Dam, Canal and Tanks of Swatha Nadhi (Perambalur) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	2,71.29	..	2,71.29	2,61.21	(+)10.08

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2701 Major and Medium Irrigation - Contd.					
03 Medium Irrigation-Commercial - Contd.					
642 Construction of vented causeway across Ponnai River in Melpadi Village of Katpadi Taluk of Vellore District	15.23	..	15.23	15.23	..
643 Construction, Renovation and Rehabilitation of Quarters in Water Resources Organisation - PWD	1,17.22	..	1,17.22	1,17.19	(+)0.03
644 Construction, Renovation and Rehabilitation of Water Resources Organisation Office Building, PWD	96.06	..	96.06	67.69	(+)28.37
645 Intra State Linking of Rivers	61,31.43	..	61,31.43	48,90.10	(+)12,41.33
646 Lower Bhavani Project	12.84	..	12.84	12.84	..
647 Formation of new tank across the Ayyanaar Koil Odai	15.73	..	15.73	15.73	..
648 Gadilam Sub Basin under TN IAMWARM Project	4,64.06	..	4,64.06	4,64.06	..
649 Gomukhi Nadhi Sub Basin under TN IAMWARM Project	5,17.27	..	5,17.27	5,17.27	..
650 Ongur Sub Basin under TN IAMWARM Project	3,77.27	..	3,77.27	3,77.27	..
651 Thurinjalar Sub Basin under TN IAMWARM Project	1,81.83	..	1,81.83	1,81.83	..
652 Nallavur Sub Basin under TN IAMWARM Project	2,26.50	..	2,26.50	2,26.50	..
653 Pambar to Thirukoilur Sub Basin under TN IAMWARM Project	82.24	..	82.24	82.24	..
654 Markandeya Nadhi Sub Basin under TN IAMWARM Project	15.77	..	15.77	15.77	..

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2701 Major and Medium Irrigation - Contd.					
03 Medium Irrigation-Commercial - Contd.					
655 Kambainallur Sub Basin under TN IAMWARM Project	1,16.06	..	1,16.06	1,16.06	..
656 Kovilar (Kottapatti Kallar) Sub Basin under TN IAMWARM Project	13.32	..	13.32	13.32	..
657 Pambanar-Varattar Sub Basin under TN IAMWARM Project	30.89	..	30.89	30.89	..
658 Uthirakosamangai Sub Basin under TN IAMWARM Project	5,08.66	..	5,08.66	4,00.04	(+)1,08.62
659 Vembar Sub Basin under TN IAMWARM Project	35.31	..	35.31	35.31	..
660 Palar Sub Basin under TN IAMWARM Project	76.52	..	76.52	76.53	(-)0.01
661 Grithamal Sub Basin under TN IAMWARM Project	11,97.19	..	11,97.19	11,97.19	..
662 Lower Gundar Sub Basin under TN IAMWARM Project	1,31.97	..	1,31.97	1,31.97	..
663 Deviar Sub Basin under TN IAMWARM Project	1,58.10	..	1,58.10	1,58.10	..
664 Nagariar Sub Basin under TN IAMWARM Project	49.60	..	49.60	49.60	..
665 Sevalaperiyar Sub Basin under TN IAMWARM Project	25.21	..	25.21	25.21	..
666 Uppathurar Sub Basin under TN IAMWARM Project	10.97	..	10.97	10.97	..
667 Vallampatti Sub Basin under TN IAMWARM Project	12.38	..	12.38	12.38	..

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2701 Major and Medium Irrigation - Contd.					
03 Medium Irrigation-Commercial - Contd.					
668 Main River (Vaippar) Sub Basin under TN IAMWARM Project	3,94.24	..	3,94.24	3,94.24	..
669 Uppodai Sub Basin under TN IAMWARM Project	45.29	..	45.29	45.29	..
670 Salikulamar Sub Basin under TN IAMWARM Project	15.03	..	15.03	15.03	..
671 Korampallam Aaru Sub Basin under TN IAMWARM Project	41.40	..	41.40	41.40	..
672 Theniar Sub Basin under TN IAMWARM Project	85.07	..	85.07	85.07	..
673 Hanumanadhi (Nambiyar) Sub Basin under TN IAMWARM Project	1,72.06	..	1,72.06	1,69.55	(+)2.51
674 Karumeniar Sub Basin under TN IAMWARM Project	1,22.85	..	1,22.85	1,22.85	..
675 Rehabilitation and Improvement of Dams	32.65	..	32.65	22.89	(+)9.76
676 Rehabilitation, Renovation and Modernisation Irrigation Structures	5,87.47	..	5,87.47	5,22.58	(+)64.89
677 Modernisation of Contour Canal	21,92.80	..	21,92.80	21,92.80	..
678 Modernisation of Thirumeni Tank and its feeder channels	..	..	..	1,55.86	(-)1,55.86
679 Dam Rehabilitation and Improvement Project-Gomukhi Nadhi Sub Basin under TN IAMWARM Project	12,81.25	..	12,81.25	11,09.16	(+)1,72.09
680 Accelerated Irrigation Benefit Programme	33.31	..	33.31	33.31	..

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2701 Major and Medium Irrigation - Contd.					
03 Medium Irrigation-Commercial - Contd.					
681 Adayar Sub Basin under TN IAMWARM Project	3,51.72	..	3,51.72	3,51.72	..
682 Kosasthalayar Sub Basin under TN IAMWARM Project	19,64.31	..	19,64.31	19,64.31	..
683 Cheyyar Sub Basin under TN IAMWARM Project	12,16.50	..	12,16.50	11,94.03	(+)22.47
684 Renovation of Dam, Canal and Tanks of Paraliyar Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project	5,71.46	..	5,71.46	4,15.59	(+)1,55.87
685 Construction of Bed Dam across Ayyar River to supply the water to Thiruthiyamalai Tank, Museri Taluk of Trichy District	0.06	..	0.06	0.06	..
686 Amaravathy Sub-Basin under TN IAMWARM Project	24,98.83	..	24,98.83	24,98.83	..
687 Renovation of Dam, Canal and Tanks of Kayalkudiyar Sub Basin under Tamil Nadu IAMWARM Project	32.42	..	32.42	32.42	..
688 Improvement of the area around the Memorial of late Immanuel Sekaran at Paramakudi	33.65	..	33.65	33.65	..
689 Rehabilitation of Kalingarayan Channel at Erode Taluk and District	5,52.78	..	5,52.78	5,48.81	(+)3.97
690 Rehabilitation of Singaneri Tank in Kannathankudi Melaiyur Village of Orathanadu Taluk in Thanjavur District	11.89	..	11.89	11.89	..

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2701 Major and Medium Irrigation - Contd.					
03 Medium Irrigation-Commercial - Contd.					
691 Dam Rehabilitaion and Improvement Project	..	..	..	21,54.54	(-)21,54.54
692 Construction of new office Building for SWaRMA Schemes in the Twelfth Five Year Plan	44.91	..	44.91	44.91	..
693 Construction of King Karikal Chozhan Manimandapam at Kallanai in Thanjavur District Schemes in the Twelfth Fi ve Year Plan	6,49.68	..	6,49.68	6,49.68	..
694 Construction of Bridges across rivers and Channels	32.77	..	32.77	32.77	..
695 Construction of Marudaiyar Reservoir across Marudaiyar near Kotrtarai Village in Alathur Taluk of Perambalur District	4,13.92	..	4,13.92	2,63.58	(+)1,50.34
696 Renovation of Mettur Canal in Mettur taluk of Salem District Tamil Nadu IAMWARM Project	6,24.16	..	6,24.16	6,24.16	..
697 Renovation of Tanks of Kanal Odai Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project (TN IAMWARM)	..	..	..	1,08.62	(-)1,08.62
698 Excavation of New Supply Channel to feed Kagankarai Tank in Tirupattur Taluk of Vellore District	22.48	..	22.48	22.48	..
699 Formation of Service Road on the right side Flood Bank of Vaigai River in Paramakudi Taluk of Ramnad District	71.97	..	71.97	71.97	..

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2701 Major and Medium Irrigation - Contd.					
03 Medium Irrigation-Commercial - Contd.					
700 Lining and Improvements to Puthurvayal Channel in Gudalur Taluk of Nilgiri District	20.50	..	20.50	20.50	..
701 Construction of protection of Right Bank Cauvery at downstream of Upper Anaicut in Srirangam Taluk of Trichy District	0.83	..	0.83	0.83	..
702 Construction of a Protection Wall on the Southern Side of New Sewage Treatment Plant to avoid Erosion of Soil into the Ooty lake of the Nilgiris District	5.31	..	5.31	5.31	..
703 Reconstruction of Veeranam Anicut across Malattar river in Villupuram Taluk and District	33.28	..	33.28	33.28	..
705 Mitigation of impact of climate change in Cauvery Delta Area under Asian Development Bank assistance programme	21,79.40	..	21,79.40	6,11.63	(+)15,67.77
706 Land Acquisition for construction of Barrage across Kollidam River with head sluice near Adhanur-Kumaramangalam Village in Cuddalore and Nagapattinam District	2,86.59	..	2,86.59	1,19.11	(+)1,67.48
707 Formation of a Reservoir Across Sidhamalli Odai in Udayarpalayam Taluk of Tiruchirapalli District	..	..	..	0.85	(-)0.85
911 Deduct - Recoveries of Overpayments	-3.31	..	-3.31	-0.06	(-)3.25

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2701 Major and Medium Irrigation - Contd.					
03 Medium Irrigation-Commercial - Concl'd.					
Total 03 Medium Irrigation-Commercial	<i>1.00</i>	..			
	11,08,65.60	..	11,08,66.60	10,16,05.33	(+)92,61.27
04 Medium Irrigation-Non-commercial					
800 Other expenditure	60.44	..	60.44	17.66	(+)42.78
Total 04 Medium Irrigation-Non-commercial	..	..	
	60.44	..	60.44	17.66	(+)42.78
80 General					
001 Direction and Administration	5.99	..	5.99	9.40	(-)3.41
001 Direction and Administration	96,87.03	..	96,87.03	93,24.91	(+)3,62.12
003 Training	7,97.25	..	7,97.25	4,40.87	(+)3,56.38
004 Research	8,53.43	..	8,53.43	5,05.57	(+)3,47.86
052 Machinery and Equipment	-5,74.95 @	..	-5,74.95	-16,17.31	(+)10,42.36
800 Other expenditure	11,03.62	..	11,03.62	..	(+)11,03.62
800 Other expenditure	-1,98,92.35 @@	..	-1,98,92.35	-36,78.23	(-)1,62,14.12
911 Deduct - Recoveries of Overpayments	-19.72	..	-19.72	-1.59	(-)18.13

@ Minus expenditure was due to adjustment of pro-rata interest.

@@ Minus expenditure was due to percentage charges on establishment.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2701 Major and Medium Irrigation - Concl.					
80 General - Concl.					
Total 80 General	<i>11,09.61</i>	..			
	<i>-91,49.31</i>	..	-80,39.70	49,83.62	(-)1,30,23.32
Total 2701 Major and Medium Irrigation	<i>11,10.61</i>	..			
	13,34,32.33[@]	..	13,45,42.94	13,47,20.62	(-)1,77.68
2702 Minor Irrigation					
02 Ground water					
001 Direction and Administration	26,50.21	..	26,50.21	25,09.52	(+)1,40.69
005 Investigation	19,38.87	..	19,38.87	7,24.49	(+)12,14.38
052 Machinery and Equipment	0.43	..	0.43	0.33	(+)0.10
103 Tubewells	7,88.57	..	7,88.57	7,65.80	(+)22.77
911 Deduct - Recoveries of Overpayments	..	..	..	-0.10	(+)0.10
Total 02 Ground water	..	..	
	53,78.08	..	53,78.08	40,00.04	(+)13,78.04
03 Maintenance					
101 Water tanks	46,36.12	..	46,36.12	51,41.86	(-)5,05.74

[@] Includes ₹9,86,76.54 lakh representing pro-rata adjustment under Irrigation Heads of Account.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2702 Minor Irrigation - Concl'd.					
<i>03 Maintenance - Concl'd.</i>					
Total 03 Maintenance	46,36.12	51,41.86	(-)5,05.74
Total 2702 Minor Irrigation	1,00,14.20	91,41.90	(+)8,72.30
2705 Command Area Development					
911 Deduct - Recoveries of Overpayments	..	-0.01	-0.01	..	(-)0.01
Total 00 Command Area Development	-0.01	..	(-)0.01
Total 2705 Command Area Development	-0.01	..	(-)0.01
2711 Flood Control and Drainage					
<i>01 Flood Control</i>					
800 Other expenditure	1,55,07.00	..	1,55,07.00	1,49,56.23	(+)5,50.77

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>C Economic Services - Contd.</i>					
(d) Irrigation and Flood Control - Concl.					
2711 Flood Control and Drainage - Concl.					
<i>01 Flood Control - Concl.</i>					
Total 01 Flood Control	..	..	..	1,49,56.23	(+)5,50.77
	1,55,07.00	..	1,55,07.00		
<i>03 Drainage</i>					
800 Other expenditure	80.51	..	80.51	80.51	..
Total 03 Drainage	..	..	..	80.51	(-)0.00
	80.51	..	80.51	80.51	
Total 2711 Flood Control and Drainage	..	..	..	1,50,36.74	(+)5,50.77
	1,55,87.51[@]	..	1,55,87.51		
Total (d) Irrigation and Flood Control	<i>11,10.61</i>	..	..	15,88,99.26	(+)12,45.38
	15,90,34.04	-0.01	16,01,44.64		

@ Includes ₹1,55,72.41 lakh representing pro-rata adjustment under Irrigation heads of account.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(e) Energy					
2801 Power					
<i>05 Transmission and Distribution</i>					
052 Machinery and Equipment	1,70.00	..	1,70.00	..	(+)1,70.00
902 Deduct - Amount met from State Innovation Fund	-1,70.00	..	-1,70.00	..	(-)1,70.00
Total 05 Transmission and Distribution	..	..	..	..	(-)0.00
<i>80 General</i>					
101 Assistance to Electricity Boards	76,56,63.00	..	76,56,63.00	84,20,03.80	(-)7,63,40.80
800 Other expenditure	6,07.22	..	6,07.22	5,98.32	(+)8.90
Total 80 General	..	..	76,62,70.22	84,26,02.12	(-)7,63,31.90
Total 2801 Power	..	..	76,62,70.22	84,26,02.12	(-)7,63,31.90
2810 New and Renewable Energy					
<i>01 Bio -energy</i>					
102 Renewable Energy for Rural Applications	..	1,23.63	1,23.63	1,24.95	(-)1.32

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(e) Energy - Concl.					
2810 New and Renewable Energy - Concl.					
<i>01 Bio -energy - Concl.</i>					
Total 01 Bio -energy			
	..	1,23.63	1,23.63	1,24.95	(-)1.32
<i>02 Solar</i>					
800 Other Expenditure	..	10,91.11	10,91.11	24.38	(+)10,66.73
911 Deduct Recoveries	-0.40	(+)0.40
Total 02 Solar			
	..	10,91.11	10,91.11	23.98	(+)10,67.13
Total 2810 New and Renewable Energy			
	..	12,14.74	12,14.74	1,48.93	(+)10,65.81
Total (e)Energy			
	76,62,70.22	12,14.74	76,74,84.96	84,27,51.05	(-)7,52,66.09

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(f) Industries and Minerals					
2851 Village and Small Industries					
101 Industrial Estates	77.26	..	77.26	65.25	(+)12.01
102 Small Scale Industries	5,44,78.56	..	5,44,78.56	3,39,32.93	(+)2,05,45.63
103 Handloom Industries	2,85,88.08	5,77.59	2,91,65.67	1,95,39.13	(+)96,26.54
104 Handicraft Industries	12,34.50	..	12,34.50	4,21.57	(+)8,12.93
105 Khadi and Village Industries	1,41,19.90	..	1,41,19.90	1,11,14.95	(+)30,04.95
106 Coir Industries	7.74	..	7.74	6.74	(+)1.00
107 Sericulture Industries	82,21.60	..	82,21.60	74,64.95	(+)7,56.65
108 Powerloom Industries	3,43,19.72	..	3,43,19.72	3,87,12.04	(-)43,92.32
110 Composite village and Small Industries and Co-operatives	6,71.24	58.23	7,29.47	7,04.73	(+)24.74
190 Assistance to Public Sector and Other Undertakings	..	1,31.53	1,31.53	..	(+)1,31.53
789 Special Component Plan for Scheduled Castes	3,97.23	..	3,97.23	3,20.53	(+)76.70
796 Tribal area sub plan	15.91	..	15.91	22.62	(-)6.71
797 Transfer to/from Reserve Funds and Deposit Accounts \$	1,86.33	..	1,86.33	1,90.00	(-)3.67
800 Other expenditure	31,30.72	..	31,30.72	31,50.91	(-)20.19
902 Deduct - Amount met from Reserve Fund \$\$	-20,63.58	..	-20,63.58	-4,58.64	(-)16,04.94
911 Deduct - Recoveries of Overpayments	-4,04.53	-74.82	-4,79.35	-3,44.90	(-)1,34.45
Total 00 Village and Small Industries	14,29,80.68	6,92.53	14,36,73.21	11,48,42.79	(+)2,88,30.42

\$ Represents Sericulture Development and Price Stabilisation Fund.

\$\$ (i) Sericulture Development and Price Stabilisation Fund ₹2,05.44 lakh.

(ii) State Innovation Fund ₹18,58.14 lakh.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(f) Industries and Minerals - Contd.					
2851 Village and Small Industries - Concl'd.					
Total 2851 Village and Small Industries	..	..	
	14,29,80.68	6,92.53	14,36,73.21	11,48,42.79	(+)2,88,30.42
2852 Industries					
<i>07 Telecommunication and Electronic Industries</i>					
101 Telecommunications	1,79.73	..	1,79.73	2,05.32	(-)25.59
800 Other expenditure	1,09,53.18	20.74	1,09,73.92	47,09.05	(+)62,64.87
902 Deduct - Amount met from State Innovation Fund	-1,00.00	..	-1,00.00	-81.50	(-)18.50
Total 07 Telecommunication and Electronic Industries	..	..	
	1,10,32.91	20.74	1,10,53.65	48,32.87	(+)62,20.78
<i>08 Consumer Industries</i>					
201 Sugar	3,33.40	..	3,33.40	2,43.62	(+)89.78
600 Others	47,46.79	..	47,46.79	..	(+)47,46.79
911 Deduct-Recoveries of Overpayments	..	..	..	-0.03	(+)0.03
Total 08 Consumer Industries	..	..	
	50,80.19	..	50,80.19	2,43.59	(+)48,36.60
<i>80 General</i>					
001 Direction and Administration	12,45.75	..	12,45.75	14,46.73	(-)2,00.98

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(f) Industries and Minerals - Contd.					
2852 Industries - Concl'd.					
80 General - Concl'd.					
800 Other expenditure	<i>10,68.54</i>	..	<i>10,68.54</i>	7,80.53	(+)2,88.01
800 Other expenditure	20,77,03.67	..	20,77,03.67	16,01,19.01	(+)4,75,84.66
911 Deduct-Recoveries of Overpayments	-12,02.28	..	-12,02.28	-1,58.50	(-)10,43.78
Total 80 General	<i>10,68.54</i>	..	<i>10,68.54</i>	16,21,87.77	(+)4,66,27.91
	20,77,47.14	..	20,88,15.68		
Total 2852 Industries	<i>10,68.54</i>	..	<i>10,68.54</i>		
	22,38,60.24	20.74	22,49,49.52	16,72,64.23	(+)5,76,85.29
2853 Non ferrous Mining and Metallurgical Industries					
02 Regulation and Development of Mines					
101 Survey and Mapping	13,17.20	..	13,17.20	12,68.84	(+)48.36
102 Mineral Exploration	3,10.27	..	3,10.27	2,83.07	(+)27.20
911 Deduct-Recoveries of Overpayments	-3.93	..	-3.93	..	(-)3.93
Total 02 Regulation and Development of Mines	..	..	..	15,51.91	(+)71.63
	16,23.54	..	16,23.54		

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(f) Industries and Minerals - Concl.					
2853 Non ferrous Mining and Metallurgical Industries - Concl.					
Total 2853 Non ferrous Mining and Metallurgical Industries	..	..	16,23.54	15,51.91	(+)71.63
2885 Other Outlays on Industries and Minerals					
<i>02 Development of Backward Areas</i>					
911 Deduct-Recoveries of Overpayments	-3.40	..	-3.40	..	(-)3.40
Total 02 Development of Backward Areas	-3.40	..	-3.40	..	(-)3.40
Total 2885 Other Outlays on Industries and Minerals	-3.40	..	-3.40	..	(-)3.40
Total (f) Industries and Minerals	<i>10,68.54</i> 36,84,61.06	.. 7,13.27	37,02,42.87	28,36,58.95	(+)8,65,83.92

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(g) Transport					
3052 Shipping					
<i>02 Coastal Shipping</i>					
102 Seamens' Welfare	..	..	..	5.00	(-)5.00
Total 02 Coastal Shipping	..	..	..	5.00	(-)5.00
Total 3052 Shipping	..	..	..	5.00	(-)5.00
3054 Roads and Bridges					
<i>01 National Highways</i>					
001 Direction and Administration	31,51.71	..	31,51.71	29,79.65	(+)1,72.06
800 Other expenditure	2,34.49	..	2,34.49	2,34.52	(-)0.03
911 Deduct-Recoveries of Overpayments	-2.13	..	-2.13	-0.21	(-)1.92
Total 01 National Highways	..	..	..	32,13.96	(+)1,70.11
<i>03 State Highways</i>					
052 Machinery and Equipment	13.81	..	13.81	..	(+)13.81
052 Machinery and Equipment	-27,82.98 @	..	-27,82.98	1,08.16	(-)28,91.14

@ Minus expenditure was due to percentage charges on Machinery and Equipment.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(g) Transport - Contd.					
3054 Roads and Bridges - Contd.					
<i>03 State Highways - Concl.</i>					
337 Road Works	1,88,55.73	..	1,88,55.73	3,19,26.81	(-)1,30,71.08
911 Deduct - Recoveries of Overpayments	-0.14	..	-0.14	..	(-)0.14
Total 03 State Highways	13.81	..	1,60,86.42	3,20,34.97	(-)1,59,48.55
<i>04 District and Other Roads</i>					
337 Road Works	7,92,44.70	..	7,92,44.70	8,88,20.83	(-)95,76.13
911 Deduct-Recoveries of Overpayments	-0.01	..	-0.01	..	(-)0.01
Total 04 District and Other Roads	7,92,44.69	..	7,92,44.69	8,88,20.83	(-)95,76.14
<i>05 Roads of Inter State or Economic Importance</i>					
337 Road Works	1,55.55	..	1,55.55	1,53.51	(+)2.04
Total 05 Roads of Inter State or Economic Importance	1,55.55	..	1,55.55	1,53.51	(+)2.04
<i>80 General</i>					
001 Direction and Administration	..	..	..	0.19	(-)0.19
001 Direction and Administration	11,53.64	..	11,53.64	-9.29	(+)11,62.93

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(g) Transport - Contd.					
3054 Roads and Bridges - Concl'd.					
80 General - Concl'd.					
004 Research and Development	39,63.62	..	39,63.62	36,88.92	(+)2,74.70
797 Transfer to/from Reserve Funds and Deposit Accounts \$	1,84,14.51	..	1,84,14.51	1,84,47.94	(-)33.43
799 Suspense	-11.05	..	-11.05	-0.21	(-)10.84
902 Deduct - Amount met from Reserve Fund \$\$	-1,83,24.99	..	-1,83,24.99	-1,81,81.26	(-)1,43.73
911 Deduct - Recoveries of Overpayments	-52.77	..	-52.77	-18.54	(-)34.23
Total 80 General	51,42.96	..	51,42.96	39,27.75	(+)12,15.21
Total 3054 Roads and Bridges	10,39,99.88	..	10,40,13.69	12,81,51.02	(-)2,41,37.33
3055 Road Transport					
001 Direction and Administration	1.92	..	1.92	..	(+)1.92
190 Assistance to Public Sector and Other Undertakings	3,63,07.66	..	3,63,07.66	8,46,11.80	(-)4,83,04.14
800 Other expenditure	3,00.00	..	3,00.00	3,85.93	(-)85.93
Total 00 Road Transport	3,66,09.58	..	3,66,09.58	8,49,97.73	(-)4,83,88.15

\$ Represents Sugarcane Cess Fund ₹4,16.57 lakh and Tamil Nadu Rural Road Development Fund ₹1,79,97.94 lakh.

\$\$ Represents State Innovation Fund ₹1,71.50 lakh, Sugarcane Cess Fund ₹1,55.55 lakh and Tamil Nadu Rural Development Fund ₹1,79,97.94 lakh.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(g) Transport - Contd.					
3055 Road Transport - Concl'd.					
Total 3055 Road Transport	..	..	
	3,66,09.58	..	3,66,09.58	8,49,97.73	(-4,83,88.15)
3056 Inland Water Transport					
104 Navigation	1,33.70	..	1,33.70	1,03.87	(+)29.83
Total 00 Inland Water Transport	..	..	
	1,33.70	..	1,33.70	1,03.87	(+)29.83
Total 3056 Inland Water Transport	..	..	
	1,33.70 [@]	..	1,33.70	1,03.87	(+)29.83
3075 Other Transport Services					
60 Others	..	..	
800 Other Expenditure	1,20.00	..	1,20.00	1,00.66	(+)19.34
Total 60 Others	..	..	
	1,20.00	..	1,20.00	1,00.66	(+)19.34
Total 3075 Other Transport Services					
	1,20.00	..	1,20.00	1,00.66	(+)19.34

@ Incudes ₹97.20 lakh, representing pro-rata adjustment under Irrigation Heads of Account.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(g) Transport - Concl.					
Total (g) Transport	<i>13.81</i>	..	<i>14,08,76.97</i>	21,33,58.28	(-)7,24,81.31
(i) Science Technology and Environment					
3425 Other Scientific Research					
60 Others					
200 Assistance to other Scientific bodies	11,32.56	..	11,32.56	15,80.06	(-)4,47.50
911 Deduct - Recoveries of Overpayments	-3,22.87	..	-3,22.87	-5.00	(-)3,17.87
Total 60 Others	..	..	8,09.69	15,75.06	(-)7,65.37
Total 3425 Other Scientific Research	..	..	8,09.69	15,75.06	(-)7,65.37
3435 Ecology and Environment					
03 Environmental Research and Ecological Regeneration					
001 Direction and Administration	4,54.82	..	4,54.82	1,13.17	(+)3,41.65

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(i) Science Technology and Environment - Contd.					
3435 Ecology and Environment - Contd.					
03 Environmental Research and Ecological Regeneration - Concl'd.					
003 Environmental Education/Training/Extension	78.16	..	78.16	12.10	(+)66.06
902 Deduct - Amount met from State Innovation Fund	-34.16	..	-34.16	-12.10	(-)22.06
Total 03 Environmental Research and Ecological Regeneration	..	..	4,98.82	1,13.17	(+)3,85.65
04 Prevention and Control of Pollution					
103 Prevention of air and water pollution	5,40.19	..	5,40.19	11.68	(+)5,28.51
800 Other expenditure	1,29.79	..	1,29.79	1,13.20	(+)16.59
Total 04 Prevention and Control of Pollution	..	..	6,69.98	1,24.88	(+)5,45.10
60 Others					
797 Transfer to/from Reserve Funds and Deposit Accounts ^{\$}	1,50.00	..	1,50.00	1,48.00	(+)2.00
800 Other expenditure	29.96	..	29.96	16.71	(+)13.25
902 Deduct - Amount met from Reserve Fund ^{\$}	-29.96	..	-29.96	-16.71	(-)13.25
Total 60 Others	..	..	1,50.00	1,48.00	(+)2.00

^{\$} Represents State Coastal Zone Development Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(i) Science Technology and Environment - Concl.					
3435 Ecology and Environment - Concl.					
Total 3435 Ecology and Environment	..	..	..	3,86.05	(+)9,32.75
Total (i) Science Technology and Environment	..	..	21,28.49	19,61.11	(+)1,67.38
(j) General Economic Services					
3451 Secretariat - Economic Services					
090 Secretariat	76,92.65	..	76,92.65	61,89.17	(+)15,03.48
101 NITI Aayog	7,98.89	..	7,98.89	7,47.47	(+)51.42
102 District Planning Machinery	4,70.60	..	4,70.60	4,29.98	(+)40.62
800 Other Expenditure	1,20.74	..	1,20.74	76.08	(+)44.66
902 Deduct - Amount met from State Innovation Fund	-11.50	..	-11.50	..	(-)11.50
911 Deduct - Recoveries of Overpayments	-2.20	..	-2.20	..	(-)2.20
Total 00 Secretariat - Economic Services	..	..	90,69.18	74,42.70	(+)16,26.48

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(j) General Economic Services - Contd.					
3451 Secretariat - Economic Services - Concl.					
Total 3451 Secretariat - Economic Services	..	..	
	90,69.18	..	90,69.18	74,42.70	(+)16,26.48
3452 Tourism					
01 Tourist Infrastructure					
101 Tourist Centre	5,60.22	..	5,60.22	5,23.54	(+)36.68
Total 01 Tourist Infrastructure	..	..	
	5,60.22	..	5,60.22	5,23.54	(+)36.68
80 General					
001 Direction and Administration	9,07.86	..	9,07.86	10,69.41	(-)1,61.55
104 Promotion and Publicity	10,38.54	..	10,38.54	8,00.14	(+)2,38.40
800 Other expenditure	1,88.68	..	1,88.68	90.26	(+)98.42
911 Deduct - Recoveries of Overpayments	-1.63	..	-1.63	-3.19	(+)1.56
Total 80 General	..	..	
	21,33.45	..	21,33.45	19,56.62	(+)1,76.83
Total 3452 Tourism	..	..	
	26,93.67	..	26,93.67	24,80.16	(+)2,13.51

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(j) General Economic Services - Contd.					
3454 Census Surveys and Statistics					
<i>01 Census</i>					
800 Other expenditure	..	22,88.19	22,88.19	18,72.89	(+)4,15.30
911 Deduct - Recoveries of Overpayments	..	-60.45	-60.45	-64.87	(+)4.42
Total 01 Census	..	..	..	..	..
	..	22,27.74	22,27.74	18,08.02	(+)4,19.72
<i>02 Surveys and Statistics</i>					
110 Gazette and Statistical Memoirs	72,66.99	1,51.98	74,18.97	64,36.60	(+)9,82.37
111 Vital Statistics	15.93	..	15.93	13.02	(+)2.91
203 Computer Services	5,44.77	..	5,44.77	5,03.18	(+)41.59
902 Deduct - Amount met from State Innovation Fund	2,54.26	..	2,54.26	-15.82	(+)2,70.08
911 Deduct - Recoveries of Overpayments	-3,72.32	-0.87	-3,73.19	-8.45	(-)3,64.74
Total 02 Surveys and Statistics	..	..	..	..	..
	77,09.63	1,51.11	78,60.74	69,28.53	(+)9,32.21
Total 3454 Census Surveys and Statistics	..	..	..	..	..
	77,09.63	23,78.85	1,00,88.48	87,36.55	(+)13,51.93

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(j) General Economic Services - Contd.					
3456 Civil Supplies					
001 Direction and Administration	..	..	..	0.32	(-)0.32
001 Direction and Administration	65,75.51	10.55	65,86.06	59,72.07	(+)6,13.99
101 Inspection	21,40.24	..	21,40.24	19,73.21	(+)1,67.03
102 Civil Supplies Scheme	18,29.68	59,19.08	77,48.76	1,39,60.24	(-)62,11.48
103 Consumer Subsidies	79,88,77.40	..	79,88,77.40	60,00,09.50	(+)19,88,67.90
190 Assistance to Public Sector and other Undertakings	24.00	..	24.00	..	(+)24.00
797 Transfer to/from Reserve Funds and Deposit Accounts \$	..	85.64	85.64	82.01	(+)3.63
800 Other expenditure	..	30.00	30.00	3,97.84	(-)3,67.84
902 Deduct - Amount met from Tamil Nadu State Consumers' Welfare Fund	..	-30.00	-30.00	-30.00	..
911 Deduct - Recoveries of Overpayments	-3.57	..	-3.57	-25.04	(+)21.47
Total 00 Civil Supplies	..	..	80,94,43.26	62,23,40.15	(+)19,31,18.38
Total 3456 Civil Supplies	..	..	80,94,43.26	62,23,40.15	(+)19,31,18.38
3475 Other General Economic Services					
106 Regulation of Weights and Measures	10,83.51	..	10,83.51	9,80.94	(+)1,02.57

\$ Represents Tamil Nadu State Consumer Welfare Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(j) General Economic Services - Contd.					
3475 Other General Economic Services - Concl'd.					
108 Urban Oriented Employment Programmes	..	1,09,06.19	1,09,06.19	73,81.61	(+)35,24.58
200 Regulation of Other Business Undertakings	5,31.70	..	5,31.70	4,32.38	(+)99.32
201 Land Ceilings (other than agricultural land)	8,84.64	..	8,84.64	7,13.31	(+)1,71.33
789 Special Component Plan for Scheduled Castes	..	..	..	24,64.17	(-)24,64.17
793 Special Central Assistance for Scheduled Caste Component Plan	..	33,80.30	33,80.30	..	(+)33,80.30
794 Special Central Assistance for Tribal Sub-Plan	..	5,73.78	5,73.78	..	(+)5,73.78
796 Tribal Area Sub-Plan	..	..	..	2,51.35	(-)2,51.35
797 Transfer to Reserve Funds/Deposit Accounts \$	1,00,00.00	..	1,00,00.00	1,50,00.00	(-)50,00.00
800 Other expenditure	10,52.11	..	10,52.11	6,45.93	(+)4,06.18
902 Deduct - Amount met from State Innovation Fund	-5,12.75	..	-5,12.75	-15.32	(-)4,97.43
Total 00 Other General Economic Services	..	..	
	1,30,39.21	1,48,60.27	2,78,99.48	2,78,54.37	(+)45.11
Total 3475 Other General Economic Services	..	..	
	1,30,39.21	1,48,60.27	2,78,99.48	2,78,54.37	(+)45.11

\$ Represents State Innovation Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Concl.					
(j) General Economic Services - Concl.					
Total (j) General Economic Services	..	..	
	84,19,54.95	2,32,54.39	86,52,09.34	66,88,53.93	(+)19,63,55.41
Total C Economic Services	22,00.74	..			
	3,40,42,58.48	56,04,74.80	3,96,69,34.02	3,61,62,37.10	(+)35,06,96.92
D Grants-in-Aid and Contributions					
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions *					
102 Stamp Duty	1,35,85.18	..	1,35,85.18	1,68,62.82	(-)32,77.64
103 Entertainment Tax	5.39	..	5.39	..	(+)5.39
ULBs/ PRIs #	88,07,56.54	29,98,06.00	1,18,05,62.54	87,54,55.48	(+)30,51,07.06
200 Other Miscellaneous Compensations and Assignments	26,66,20.96	..	26,66,20.96	22,10,09.29	(+)4,56,11.67
797 Transfers to/from Reserve Fund/Deposit Account \$	2,71,81.15	..	2,71,81.15	3,37,25.65	(-)65,44.50

* Details of assets created from out of grants-in-aid given by Government to Local Bodies are furnished in Statement No.10 and Appendix III.

For details refer Appendix XI on ULBs/ PRIs.

\$ Represents Fund for Priority Schemes in Rural Area.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Concl.d.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2018 - 19			Actuals for 2017 - 18	Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
D Grants-in-Aid and Contributions - Concl.d.					
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions - Concl.d.					
911 Deduct - Recoveries of Overpayments	..	..	..	-13.65	(+)13.65
Total 00 Compensation and Assignments to Local Bodies And Panchayati Raj Institutions	1,18,81,49.22	29,98,06.00	1,48,79,55.22	1,14,70,39.59	(+)34,09,15.63
Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,18,81,49.22	29,98,06.00	1,48,79,55.22	1,14,70,39.59	(+)34,09,15.63
Total D Grants-in-Aid and Contributions	1,18,81,49.22	29,98,06.00	1,48,79,55.22	1,14,70,39.59	(+)34,09,15.63
Total - Expenditure Heads (Revenue Account)	14,42,71,06.42	2,32,92,71.02	19,72,00,60.00	16,78,73,63.36	+2,93,26,96.64
Includes: Salaries	3,95,40,07.19	10,08,62.31	4,05,48,69.50	2,38,81,91.09	+1,66,66,78.41
Subsidies	1,72,50,56.78	16,71,61.89	1,89,22,18.67	1,52,29,79.08	+36,92,39.59
Grants-in-aid	3,24,28,66.71	1,53,97,21.52	4,78,25,88.23	4,06,31,46.30	+71,94,41.93

Explanatory Notes

Expenditure on Revenue Account:

Revenue expenditure increased from ₹16,78,73,63.36 lakh to ₹19,72,00,60.00 lakh in 2018-19, resulting in a net increase of ₹2,93,26,96.64 lakh i.e., 17.47 per cent over the previous year.

The net increase is the cumulative effect of increase and decrease.

Increase occurred mainly under -

Sl. No.	Head of Account (1)	Net Increase (₹ in lakh) (2)	Reasons (3)
1	2071 Pensions and other Retirement Benefits	72,69,72.46	The increase is due to impact of 7th Pay Commission implementation for the whole financial year under all the major categories like regular pension, commuted value of pensions, gratuities, family pension, leave encashment benefits and insurance premium for Government pensioners and additional pensions to the Tamil Nadu Government pensioner aged above 80 years.
2	2202 General Education	42,21,69.85	The increase is mainly due to the higher expenditure under the component of the salaries and other allowances being the impact of implementation of 7th Pay Commission for the whole financial year and higher expenditure incurred under student bus pass, reimbursement of tuition fees under RTE, supply of text books (both in Elementary and School Education) and grants to the Annamalai University.
3	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	34,09,15.63	The increase is mainly due to belated receipt of 2nd Installment of 14th Finance Commission recommended Basic Grants to Local Bodies due for the year 2017-18 released in the year 2018-19 by the Government of India and consequently by the Government. Further, the increase is also on account of release of the difference amount of SFC recommended devolution to the Local Bodies, based on the State Own Tax Revenue (SOTR) realization.
4	2049 Interest Payments	27,45,48.08	The increase in debt charges is commensurate with the increase in the outstanding debt and liabilities as well as Interest Commitment on Provident Fund, Contributory Pension Scheme and other funds and Deposits.
5	3456 Civil Supplies	19,31,18.38	The increase is mainly due to higher expenditure made under Food Subsidy - Public Distribution System Support.

Explanatory Notes -contd.

Sl. No.	Head of Account (1)	Net Increase (₹ in lakh) (2)	Reasons (3)
6	2245	17,02,30.99	Relief on account of Natural Calamities The increase is mainly due to implementation of Relief and Restoration work in connection with the Gaja Cyclone, subsidy to Small and Marginal Farmers for Agricultural Inputs due to flood, distribution of free rice, cloth, food, kerosene, etc. in flood affected areas.
7	2401	15,91,76.12	Crop Husbandry Increase is due to higher expenditure on payment to Electricity Board for supply of free electricity to the farmers, Micro Irrigation, National Horticulture Mission, Sub-mission on Agricultural Mechanization, Dry Land Farming and premium subsidy for crop insurance under PMFBY and payment of production incentive to the farmers for paddy and sugarcane.
8	2216	14,30,98.88	Housing The increase is due to higher expenditure under the scheme of Housing For All - Pradhan Mantri Awaas Yojana (Urban), increase of additional State's share for roofing cost for construction of concrete houses, Solar Powered Green House Scheme, increased allotment for Repaired Housing Schemes for Other Backward Classes / Schedule Caste / Scheduled Tribes.
9	2505	13,94,76.63	Rural Employment The increase is mainly due to the higher expenditure under the schemes of Mahatma Gandhi Rural Employment Guarantee Scheme and Pradhan Mantri Awaas Yojana (Gramin).
10	2055	10,02,86.00	Police The increase is mainly due to the higher expenditure under the component of the salaries and other allowances being the impact of implementation of 7th Pay Commission for the whole financial year and expenditure incurred towards purchase of various types of motor vehicles, machineries and equipments, fuel charges, travel expenses, feeding and dietary charges to the Police Personnel.
11	2211	9,36,68.80	Family Welfare The increase is mainly due to provision for adjustment of Government of India 60 percent kind benefits given under National Health Mission and grants to National Urban Health Mission. Further, the higher expenditure under the component of the salaries and other allowances being the impact of implementation of 7th Pay Commission for the whole financial year.
12	2210	7,92,55.15	Medical and Public Health The increase is mainly due to the higher expenditure under the component of the salaries and other allowances being the impact of implementation of 7th Pay Commission for the whole financial year.

Explanatory Notes -contd.

Sl. No.	Head of Account (1)	Net Increase (₹ in lakh) (2)	Reasons (3)
13	2225	7,46,30.60	The increase is due to the higher expenditure towards Post Matric Scholarship for Scheduled Castes and Free Supply of Bicycles to all boys / girls belonging to Scheduled Castes / Scheduled Tribes / Backward Classes / Most Backward Classes / Denotified students studying in the Government / Government Aided Higher Secondary Schools for the years 2017-18 and 2018-19.
	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
14	2852	5,76,85.29	The increase is mainly due to the higher expenditure on VAT refund subsidy for promotion of Industries, grants-in-aid for conduct of Global Investors Meet and Assistance to ELCOT towards Tamil Nadu State Wide Area Network and promotion of Information Technology.
	Industries		
15	2235	5,18,33.55	The increase is mainly due to enhancement in the Grants for maternity assistance under the Dr. Muthulakshmi Reddy Maternity Assistance Scheme along with Pradhan Mantri Matru Vandana Yojana (PMMVY), additional expenditure on various Social Security Pension Schemes, free distribution of dhotis and sarees (handloom cloth) to the people Below Poverty Line and higher expenditure under the component of the salaries and other allowances being the impact of implementation of 7th Pay Commission for the whole financial year.
	Social Security and Welfare		
16	2236	4,31,80.66	The increase is mainly due to the higher expenditure under the component of the salaries and other allowances being the impact of implementation of 7th Pay Commission for the whole financial year and expenditure towards purchase of Aadhaar Enrolment Machine under Anganwadi Services Project and National Nutrition Mission (NNM).
	Nutrition		
17	2075	3,73,19.20	The increase is mainly due to write-off of the irrecoverable loans granted to various institutions and individual beneficiaries, as part of rescheduling of Loans and Advances.
	Miscellaneous General Services		
18	2851	2,88,30.42	The increase is mainly due to the higher expenditure on Capital Subsidy to Micro, Small, Medium and Agro-based Industries, Small Tea Growers Protection Scheme and Development of Business Incubation in Tamil Nadu under State Innovation Fund, Rebate on Sale of Handloom and Khadi Clothes and Handloom Support Programme.
	Village and Small Industries		

Explanatory Notes -contd.

Sl. No.	Head of Account (1)	Net Increase (₹ in lakh) (2)	Reasons (3)
19	2014 Administration of Justice	1,87,06.30	The increase is due to constitution of Special Courts at Chennai for trial of criminal cases related to elected members of parliament and member of legislative assembly of Tamil Nadu and Subordinate and Judicial Magistrate Courts in various districts and sanction of 30% interim relief to Judicial Officers in the Madras High Court, Madurai Bench of Madras High Court and Subordinate Courts and enhanced contribution to Advocate Welfare Fund and Purchase of Law Books, Motor Vehicles, etc.
20	2053 District Administration	1,56,84.95	The increase is due to creation of new posts for the newly created Taluks / Divisions, new establishment for acquisition of lands for improvement and widening of National Highways and additional expenditure incurred under salaries and other allowances being the impact of implementation of 7th Pay Commission for the whole financial year.
21	2217 Urban Development	1,46,08.65	The increase is due to fresh expenditure on Safe City Projects for women's safety in public places in Chennai under the NIRBHAYA fund, enhanced expenditure on implementation of Swacch Bharat Mission in Corporations / Municipalities /Town Panchayats and Schemes for Urban Local Bodies under Infrastructure and Amenities Fund.
22	2070 Other Administrative Services	74,67.20	The increase is mainly due to the higher expenditure under the component of the salaries and other allowances being the impact of implementation of 7th Pay Commission for the whole financial year and higher expenditure incurred under materials and supplies like tyre, batteries and spare parts to the vehicles under the control of the Transport Department.
23	2054 Treasury and Accounts Administration	65,80.96	The increase is mainly due to the higher expenditure under the component of the salaries and other allowances to the staff of Treasuries and Accounts and Local Fund Audit Department being the impact of implementation of 7th Pay Commission for the whole financial year and expenditure incurred towards implementation of IFHRMS.
24	2056 Jails	62,83.92	The increase is mainly due to the higher expenditure under the component of the salaries and other allowances being the impact of implementation of 7th Pay Commission for the whole financial year and installation of cell phone jammers at Central Prisons, supply and installation of new machineries for the welfare of prisoners like Fly Ash Bricks manufacturing unites, Bakery Unit and Shoe-making Unit.

Explanatory Notes -contd.

Sl. No.	Head of Account (1)	Net Increase (₹ in lakh) (2)	Reasons (3)
25	2058 Stationery and Printing	60,64.23	The increase is mainly due to the higher expenditure under the component of the salaries and other allowances being the impact of implementation of 7th Pay Commission for the whole financial year and stores and equipments like procurement of papers for the use of Government presses.
26	2040 Taxes on Sales, Trade etc.	56,76.76	The increase is mainly due to the higher expenditure under the component of the salaries and other allowances being the impact of implementation of 7th Pay Commission for the whole financial year and expenditure on total computerization project in Commercial Taxes Department.
27	2435 Other Agricultural Programmes	53,94.55	The increase is due to higher expenditure incurred under the schemes of e-trading in regulated markets, e-NAM projects, sub-mission on seeds and planting materials and higher expenditure incurred under the component of the salaries and other allowances being the impact of implementation of 7th Pay Commission for the whole financial year.
28	2230 Labour, Employment and Skill Development	52,68.16	The increase is mainly due to the higher expenditure under the component of the salaries and other allowances being the impact of implementation of 7th Pay Commission for the whole financial year and formation of new Government Industrial Training Institutes and free supply of Laptop and Bicycles to the Government Industrial Training Institutes and Government Aided Industrial Training Institute trainees, upgradation of the existing Industrial Training Institute into Model Industrial Training Institute.
29	2204 Sports and Youth Services	45,01.78	The increase is mainly due to higher grants on Sports Development Authority of Tamil Nadu for construction of sports hostels, sports stadium and sports complexes and cash incentive to sportspersons having medals in various competitions.
30	2403 Animal Husbandry	42,44.35	The increase is mainly due to the higher expenditure under the component of the salaries and other allowances being the impact of implementation of 7th Pay Commission for the whole financial year, free distribution of Aseel Bird Schemes and expenditure incurred for Veterinary Hospitals and Dispensaries.

Explanatory Notes -contd.

Sl. No.	Head of Account (1)	Net Increase (₹ in lakh) (2)	Reasons (3)
31	2406 Forestry and Wild Life	37,27.53	The increase is mainly due to the higher expenditure under the component of the salaries and other allowances being the impact of implementation of 7th Pay Commission for the whole financial year and expenditure incurred under Arignar Anna Zoological Park at Vandalur and Forest Protection.
32	2052 Secretariat - General Services	32,76.40	The increase is mainly due to the higher expenditure under the component of the salaries and other allowances being the impact of implementation of 7th Pay Commission for the whole financial year and grants to Tamil Nadu Infrastructure Development Board for project preparation fund.
33	2015 Elections	31,46.74	The increase is due to higher requirement of funds for the conduct of General Loksabha Election - 2019.
34	2029 Land Revenue	28,82.63	The increase is mainly due to the higher expenditure under the component of the salaries and other allowances being the impact of implementation of 7th Pay Commission for the whole financial year.
35	2402 Soil and Water Conservation	23,67.86	The increase is due to higher expenditure for implementation of the schemes of State funded solar powered pumping system and Soil Health Management under National Mission on Sustainable Agriculture (NMSA).
36	2205 Art and Culture	22,17.23	The increase is mainly due to the higher expenditure under the component of the salaries and other allowances being the impact of implementation of 7th Pay Commission for the whole financial year.

Explanatory Notes -contd.

Decrease occurred mainly under -

Sl. No.	Head of Account (1)	Net Decrease (₹ in lakh) (2)	Reasons (3)
1	2425 Co-operation	8,59,18.21	The decrease is mainly due to the arrear payment of grants for waiver of agriculture loan and interest availed by the farmers from Co-operative Institutions was made during the year 2017-18 along with arrear for 2015-16. Whereas the scheduled payment was incurred during 2018-19.
2	2801 Power	7,63,31.90	The decrease is mainly due to minor adjustment in tariff for domestic category in the year 2017 which resulted in the reduced expenditure for 2018-19 and curtailment of expenditure for the scheme of "taking over future loss of TANGEDCO by State Government under UDAY" in the year 2018-19.
3	2215 Water Supply and Sanitation	4,92,88.94	The decrease is mainly due to lesser expenditure on total sanitation campaign - Swacch Bharat Mission based on Government of India release and reduced viability Gap fund support to Chennai Metropolitan Water Sewerage Board (CMWSSB) for the Desalination Plant.
4	3055 Road Transport	4,83,88.15	The decrease is mainly due to decrease in the price of High Speed Diesel oil, as a result of which there was savings in the expenditure.
5	3054 Roads and Bridges	2,41,37.33	As there was no need for sanction of additional funds for maintenance in 2018-19, in comparison to additional funds sanctioned during 2017-18 for State Highways / Major District Roads, this savings had occurred.
6	2048 Appropriation for reduction or avoidance of debt	2,31,34.83	The decrease is mainly due to transfer of actual interest realized on Investment of Securities to the Consolidated Sinking Fund and withdrawal of Government Contribution to the Fund
7	2250 Other Social Services	1,19,39.66	The previous year (2017-18) expenditure included transfer of arrear receipt to the Hindu Religious and Charitable Endowment Fund, whereas, the requirement for the year 2018-19 was restricted to the actual. Hence this major difference.

Explanatory Notes -concl.

Sl. No.	Head of Account (1)	Net Decrease (₹ in lakh) (2)	Reasons (3)
8	2415 Agricultural Research and Education	55,64.05	The main reason for decrease is due to one time capital grants given for construction and infrastructure development of Tamil Nadu Fisheries University and lesser requirement of funds towards grants to Tamil Nadu Agricultural University.
9	2501 Special Programmes for Rural Development	33,58.83	The decrease is mainly due to lesser requirement of funds in respect of Integrated Watershed Management Programme on the basis of Central assistance received.
10	2515 Other Rural Development programmes	29,67.02	The decrease is mainly due to lesser requirement of funds under the schemes of Shyama Prasad Mukherji Rurban Mission (SPMRM) and Post Tsunami Sustainable Livelihoods Programme from International Fund for Agricultural Development (IFAD).
11	2220 Information and Publicity	29,47.72	The decrease is due to lesser requirement of funds towards Incentive Scheme for promoting low budget Tamil film of High Quality with a Social Content.
12	2405 Fisheries	22,19.02	The decrease is mainly due to higher relief assistance provided to the Ochi cyclone victims in the year 2017-18. Further, due to some procedural issues involving banks, the scheme of diversification of trawl fishing boats from Palk Bay into Deep Sea Fishing boats could not be implemented in the year 2018-19.
13	2203 Technical Education	12,11.60	The decrease is mainly due to non-utilisation of grants by the Anna University.

ANNEXURE TO STATEMENT 15

(₹ in lakh)

Sl. No	Scheme number as per Budget	Schemes for which grants are released by Government of India	*Amount released for all the Umbrella schemes as per PFMS portal(includes assistance for capital expenditure also)	Amount Booked under 1601.06.101 as per RBI CMS/Sanction orders (includes assistance for capital expenditure also)	*Plan Expenditure incurred on these schemes (includes capital expenditure)	Saving(-) / Excess(+)
1	AA	Mission for 100 Smart Cities	123800.00	123800.00	157400.00	33600.00
2	AG	National Programme for Mid Day Meals in Schools	42054.58	42054.58	160024.08	117969.50
3	AJ	Pradhan Mantri Awas Yojna (Urban)	58834.50	58834.51	167383.72	108549.21
4	AM	Integrated Child Development Services - General Component	65197.17	65197.17	130148.00	64950.83
5	AN	Mission for Development of Horticulture	12900.00	12900.00	24900.77	12000.77
6	AO	National Food Security Mission	5519.71	5519.71	7103.21	1583.50
7	AQ	Sub-Mission on Agricultural Mechanisation	15321.89	15321.89	9500.70	-5821.19
8	AR	White Revolution - Livestock Health and Disease Control	1300.30	1195.30	485.91	-709.39
9	AS	National Ayush Mission	1593.34	2326.31	2935.77	609.46
10	AY	Post-Matric Scholarships to Other Backward Classes Students	6142.00	6142.00	6142.00	0.00
11	AZ	Umbrella Scheme for Development of Scheduled Castes Education (Post Matric Scholarship and Pre Matric Scholarship)	140738.00	140738.00	134992.50	-5745.50

ANNEXURE TO STATEMENT 15 - Contd.

(₹ in lakh)

Sl. No	Scheme number as per Budget	Schemes for which grants are released by Government of India	*Amount released for all the Umbrella schemes as per PFMS portal(includes assistance for capital expenditure also)	Amount Booked under 1601.06.101 as per RBI CMS/Sanction orders (includes assistance for capital expenditure also)	*Plan Expenditure incurred on these schemes (includes capital expenditure)	Saving(-) / Excess(+)
12	BA	Umbrella Scheme for Education of Scheduled Tribe (Post Matric and Pre-Matric)	3933.65	3933.65	3483.09	-450.56
13	BC	Atul Mission for Rejuvenation and Urban Transmission (AMRUT)	79429.30	79429.30	116510.30	37081.00
14	BE	National Mission for Sustainable Agriculture	1618.19	5732.29	1877.65	-3854.64
15	BF	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	35500.00	35500.00	85107.34	49607.34
16	BG	Sub-Mission on Agriculture Extension and Farmers Training	4540.90	4540.90	53845.71	49304.81
17	BH	Mahatma Gandhi National Rural Employment Guarantee Scheme	116631.80	116631.80	144242.70	27610.90
18	BI	Swachh Bharat Abhiyan (Nirmal Bharat Abhiyan) - Rural	22565.00	22565.00	38.56	-22526.44
19	BL	National Mission on Oil Seeds and Oil Palm	1184.31	1184.31	1899.68	715.37
20	BM	RURBAN Mission	1620.00	1620.00	2700.00	1080.00
21	BN	Additional Central Assistance under Stream II of Rashtriya Krishi Vikas Yojana	21707.93	21707.93	24296.43	2588.50

ANNEXURE TO STATEMENT 15 -Contd.

(₹ in lakh)

Sl. No	Scheme number as per Budget	Schemes for which grants are released by Government of India	*Amount released for all the Umbrella schemes as per PFMS portal(includes assistance for capital expenditure also)	Amount Booked under 1601.06.101 as per RBI CMS/Sanction orders (includes assistance for capital expenditure also)	*Plan Expenditure incurred on these schemes (includes capital expenditure)	Saving(-) / Excess(+)
22	BO	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	37554.49	37554.49	1676.17	-35878.32
23	BP	Integrated Watershed Management Programme (PMKSY)	9059.00	9059.00	12510.00	3451.00
24	BQ	Integrated Wild Life Habitats	384.06	384.06	615.16	231.10
25	BR	Sub-Mission on Seeds and Planting Material	3046.11	3046.11	2315.63	-730.48
26	BU	Integrated Child Protection Scheme (ICPS)	7895.14	7895.14	13391.85	5496.71
27	BV	National Urban Livelihood Mission	6852.52	6852.52	196.98	-6655.54
28	BX	National Programme for Health Care of the Elderly	1975.00	1975.00	1869.81	-105.19
29	CA	National Education Mission -Teachers Training and Adult Education	3751.37	3751.37	12855.37	9104.00
30	CC	Integrated Development of Wild Life Habitats - Project Tiger	2366.82	2366.82	4926.39	2559.57
31	CE	Project Elephant	383.10	383.11	457.90	74.79
32	CG	National Social Assistance Programme - National Disabled Pension Scheme	2120.82	2120.82	7215.89	5095.07
33	CN	Special Central Assistance for Scheduled Castes Sub-plan	7407.47	7407.47	8833.00	1425.53

ANNEXURE TO STATEMENT 15 - Contd.

(₹ in lakh)

Sl. No	Scheme number as per Budget	Schemes for which grants are released by Government of India	*Amount released for all the Umbrella schemes as per PFMS portal(includes assistance for capital expenditure also)	Amount Booked under 1601.06.101 as per RBI CMS/Sanction orders (includes assistance for capital expenditure also)	*Plan Expenditure incurred on these schemes (includes capital expenditure)	Saving(-) / Excess(+)
34	CO	Conservation and Management of Wetland under the National Plan for Conservation of Aquatic Eco-System	120.08	120.09	205.13	85.04
35	CQ	Strengthening of Machinery for Enforcement of Protection of Civil Rights of Scheduled Castes and Scheduled Tribes	2525.01	2525.02	77.01	-2448.01
36	CR	Mission for Protection and Empowerment of Women Implementation of Ujjawala Scheme	66.68	66.69	160.29	93.60
37	CS	Implementation of Management Action Plan (MAP) in Biosphere Reserves	168.82	168.83	285.87	117.04
38	CW	National Creche Scheme (NCS)	657.47	657.48	780.57	123.09
39	DA	National Social Assistance Programme - National Family Benefit Scheme	5630.24	5630.24	1455.38	-4174.86
40	DF	National e-Governance Plan - Agriculture	235.82	235.82	313.03	77.21
41	DH	National Education Mission - NEM (Rashtriya Uchachatar Shiksha Abhiyan) - RUSA (National Higher Education Mission - NHEM)	4480.00	4480.00	13042.68	8562.68
42	DL	Modernisation of Police Force	6586.80	6417.80	2594.28	-3823.52
43	DP	Swachh Bharat Mission (URBAN)	37448.73	37448.73	21006.20	-16442.53

ANNEXURE TO STATEMENT 15 - Concl.

(₹ in lakh)

Sl. No	Scheme number as per Budget	Schemes for which grants are released by Government of India	*Amount released for all the Umbrella schemes as per PFMS portal(includes assistance for capital expenditure also)	Amount Booked under 1601.06.101 as per RBI CMS/Sanction orders (includes assistance for capital expenditure also)	*Plan Expenditure incurred on these schemes (includes capital expenditure)	Saving(-) / Excess(+)
44	DU	White Revolution - Livestock Census and Integrated Sample Survey	331.45	105.00	154.64	49.64
45	DV	Infrastructural facilities for Judiciary - Other than High Courts	609.00	609.00	3225.66	2616.66
46	EC	National Afforestation Programme (NAP)	207.07	207.07	345.12	138.05

*For further information refer Appendix V A

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A Capital Account of General Services						
4055 Capital Outlay on Police						
190 Investments in Public Sector and Other Undertakings						
(i) Investments in Tamil Nadu Police Housing Corporation Limited	..	..	..	..	1,00.00	..
190 Investments in Public Sector and Other Undertakings	..	..	..	..	1,00.00	..
207 State Police	8,84.04	1,27.56	..	1,27.56	5,94,59.35	(-)7,56.48
210 Research, Education and Training	..	9.27	..	9.27	9,28.51	(+)9.27
211 Police Housing	2,82,58.23	4,09,04.72	..	4,09,04.72	37,58,52.09	(+)1,26,46.49
216 Other Police Organisations	..	..	..	..	1,46.00	..
800 Other expenditure	..	..	..	..	1,59,15.08	..
901 Deduct - Receipts and Recoveries on Capital Account	..	..	..	..	-42.69	..
Total: 00 Capital Outlay on Police	2,91,42.27	4,10,41.55	..	4,10,41.55	45,23,58.34	(+)1,18,99.28
Total: 4055 Capital Outlay on Police	2,91,42.27	4,10,41.55	..	4,10,41.55	45,23,58.34	(+)1,18,99.28
4058 Capital Outlay on Stationery and Printing						
103 Government Presses	21.82	4,90.22	..	4,90.22	81,31.05	(+)4,68.40
800 Other expenditure	..	..	..	..	0.06	..
902 Deduct - Amount met from Depreciation Reserve Funds of Government Presses	..	-3,78.41	..	-3,78.41	-11,01.52	(-)3,78.41
Total: 00 Capital Outlay on Stationery and Printing	21.82	1,11.81	..	1,11.81	70,29.59	(+)89.99

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A Capital Account of General Services - Contd.						
4058 Capital Outlay on Stationery and Printing - Concl'd.						
Total: 4058 Capital Outlay on Stationery and Printing	21.82	1,11.81	..	1,11.81	70,29.59	(+)89.99
4059 Capital Outlay on Public Works						
01 Office Buildings						
001 Direction and Administration	..	..	..	..	12,87.10	..
051 Construction						
(i) Construction of 30 numbers of Judges Bungalow at Greenways Road, Chennai	..	..	..	..	12,24.72	..
(ii) Construction of Additional Guest Houses and Staff Quarters at New Delhi	..	..	..	..	15,30.00	..
(iii) Construction of New Women Prison in the premises of Special sub-jail at Trichy	..	..	..	..	7,20.24	..
(iv) Construction of new complex for Tamil Nadu Legislative Assembly	..	..	..	..	4,24,90.00	..
(v) Construction of Collectorate Office at Salem	..	..	..	..	32,12.88	..
(vi) Construction of combined Court Building at Namakkal in Namakkal District	..	..	..	..	46,21.49	..
(vii) Construction of combined Court Building at Namakkal in Namakkal District	..	..	..	..	11,86.07	..
(viii) Construction of New Collectorate Building at Trichy	..	..	..	..	10,44.27	..
(ix) Construction of New Building Complex for Tamil Nadu Legislative Assembly Complex Block B at Omandurar Government Estate, Chennai.	..	..	..	..	76,78.38	..
(x) Construction of Office Building for Tamil Nadu Public Service Commission at Chennai	..	..	..	..	12,93.12	..
(xi) Construction of New Building Complex for Tamil Nadu Legislative Assembly Complex Block A and Secretariat Building at Omandurar Government Estate, Chennai	..	..	..	..	4,38,37.63	..
(xii) Construction of Combined Court Building and quarters for Judicial Officers at Thiruvavur	..	..	..	..	8,11.98	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
A	Capital Account of General Services - Contd.						
4059	Capital Outlay on Public Works - Contd.						
01	Office Buildings - Contd.						
051	Construction						
(xiii)	Construction of Combined Court building at Sivagangai	..	..	..	6,11.36	..
(xiv)	Construction of Combined Court Building at Thiruvannamalai in Thiruvannamalai District	..	..	..	12,95.48	..
(xv)	Construction of Combined Court Building and Quarters for Judicial Officers at Cuddalore in Cuddalore District	..	..	..	8,79.17	..
(xvi)	Providing external face lift to the exterior surface of the Namakkal Kavingar Maligai at Secretariat.	..	..	..	27,96.63	..
(xvii)	Construction of Combined Court Building and quarters for Judicial Officers at Thiruvannamalai in Thiruvannamalai District.	..	..	..	13,38.48	..
(xviii)	Construction of combined Court Building and quarters for Judicial Officers at Trichy..	..	..	..	21,41.22	..
(xix)	Construction of Combined Commercial Tax office at Salem.	..	..	..	8,20.54	..
(xx)	Construction of Master Plan Complex at Thanjavur.	..	..	..	30,46.18	..
(xxi)	Construction of new Collectorate building at Cuddalore in Cuddalore district	..	..	..	25,22.69	..
(xxii)	Construction of Master Plan Complex at Tiruppur	..	..	..	55,26.15	..
(xxiii)	Construction of combined Court buildings at Thiruvallur	..	..	..	12,93.56	..
(xxiv)	Construction of additional Collectorate at Udhgamandalam for accommodation of 28 offices	..	..	..	25,34.78	..
(xxv)	Construction of building for master plan complex in Ramnad	..	..	..	10,48.21	..
(xxvi)	Construction of combined court building at Trichy	..	..	..	23,82.39	..
	Other Schemes each costing ` 5 crore or less	3,03,71.79	3,13,78.63	2,58.98	3,16,37.61	20,82,83.80	(+)12,65.82
051	Construction	3,03,71.79	3,13,78.63	2,58.98	3,16,37.61	34,61,71.42	(+)12,65.82
052	Machinery and Equipment	..	..	..	2,58.23	..
800	Other expenditure	41,80.05	34,39.90	3,34.41	37,74.31	5,98,81.50	(-)4,05.74

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A Capital Account of General Services - Contd.						
4059 Capital Outlay on Public Works - Concl.						
01 Office Buildings - Concl.						
Total: 01 Office Buildings	3,45,51.84	3,48,18.53	5,93.39	3,54,11.92	40,75,98.25	(+)8,60.08
60 Other Buildings						
051 Construction						
(i) Construction of Law Chamber at Chennai	..	..	..	..	5,41.70	..
Other Schemes each costing ` 5 crore or less	46,02.95	3,17.53	26,68.42	29,85.95	3,25,84.71	(-)16,17.00
051 Construction	46,02.95	3,17.53	26,68.42	29,85.95	3,31,26.41	(-)16,17.00
800 Other expenditure	..	..	..	..	2.82	..
Total: 60 Other Buildings	46,02.95	3,17.53	26,68.42	29,85.95	3,31,29.23	(-)16,17.00
80 General						
051 Construction	..	..	..	..	3,48.73	..
201 Acquisition of Land	..	..	..	..	1.52	..
800 Other expenditure	..	..	..	..	11,61.51	..
Total: 80 General	..	..	..	..	15,11.76	..
Total: 4059 Capital Outlay on Public Works	3,91,54.79	3,51,36.06	32,61.81	3,83,97.87	44,22,39.24	(-)7,56.92

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A Capital Account of General Services - Concl'd.						
4070 Capital Outlay on Other Administrative Services						
003 Training	..	..	..	..	3,71.00	..
051 Construction	1,00.00	2,69.00	..	2,69.00	8,53.04	(+)1,69.00
190 Investments in Public Sector and other Undertakings	..	5,78.72	..	5,78.72	5,83.64	(+)5,78.72
800 Other expenditure	1,63,14.38	5,63.45	28.44	53,79.76	7,78,87.46	(-)1,09,34.62
		47,87.87				
Total: 00 Capital Outlay On Other Administrative Services	1,64,14.38	5,63.45	28.44	62,27.48	7,96,95.14	(-)1,01,86.90
		56,35.59				
Total: 4070 Capital Outlay on Other Administrative Services	1,64,14.38	5,63.45	28.44	62,27.48	7,96,95.14	(-)1,01,86.90
		56,35.59				
Total: A Capital Account of General Services	8,47,33.26	5,63.45	32,90.25	8,57,78.71	98,13,22.31	(+)10,45.45
		8,19,25.01				
B Capital Account of Social Services						
(a) Capital Account of Education, Sports, Art and Culture						
4202 Capital Outlay on Education, Sports, Art and Culture						
01 General Education						
201 Elementary Education	..	..	..	..	22,99.24	..
202 Secondary Education	2,68,24.09	2,02,18.23	7,90.20	2,10,08.43	34,98,54.79	(-)58,15.66
203 University and Higher Education						
(i) Construction of Administration office, Library Building UG and PG class room, Hostel for students hostel at Tamil Nadu Dr. Ambedkar Law University at Perungudi, Kottivakkam	..	..	..	..	59,17.72	..
(ii) Construction of New Government Art and Science College at Sivakasi in Virudhunagar District	..	..	..	..	7,17.48	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202 Capital Outlay on Education, Sports, Art and Culture - Contd.						
01 General Education - Contd.						
203 University and Higher Education - Contd.						
(iii) Construction of New Government Art and Science College at Karmakkudi in Pudukottai District	..	..	..	..	7,24.33	..
(iv) Construction of New Building for Government Arts College at Kumarapalayam in Namakkal District	..	..	..	..	7,90.41	..
(v) Construction of New Government Art and Science College at Karimangalam in Dharmapuri Distict	..	..	..	..	5,66.74	..
(vi) Construction of New building for Government Arts College at Hosur in Krishnagiri Dist.	..	..	..	..	7,55.86	..
(vii) Construction of permanent building for the Government Arts and Science Colege at Veppanthattai, Perambalur District.	..	..	..	..	6,64.68	..
(viii) Construction of New Government Art and Science college at Kovilpatti in Thoothukudi District	1.63	..	..	..	7,21.34	(-)1.63
(ix) Construction of New Government Arts and Science college at Kadaladi in Ramanadhapuram District	1,40.68	10.67	..	10.67	7,23.67	(-)1,30.01
(x) Construction of New Government Arts and Science college at Mudhukulathur in Ramanadhapuram District	1,05.13	7.37	..	7.37	7,19.88	(-)97.76
(xi) Construction of New Government Art and Science college at ThiruvadanaI in Ramanadhapuram District	2,64.13	75.61	..	75.61	7,21.71	* (-)1,88.52
(xii) Construction of New Government Art and Science college at Kangeyam in Thiruppur District	50.80	11.79	..	11.79	7,79.60	* (-)39.01
(xiii) Construction of permanent building for the GAC at Manalmedu	12.38	..	..	..	7,12.42	(-)12.38
(xiv) Construction of permanent building for the GAC at R.K. Nagar	3.88	..	..	..	7,24.39	(-)3.88
(xv) Construction of building for Government Arts and Science College at Veerapandi in Theni District	6,25.41	57.12	..	57.12	6,99.20	* (-)5,68.29
(xvi) Construction of building for Government Arts and Science College at Sathyamangalam in Erode District	3,18.09	29.24	..	29.24	7,09.76	* (-)2,88.85

* Differs from closing balance shown in Finance Accounts for 2017-18 due to distribution of expenditure more than ₹5 crore to other Schemes / Projects

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202 Capital Outlay on Education, Sports, Art and Culture - Contd.						
01 General Education - Contd.						
203 University and Higher Education - Contd.						
(xvii) Construction of building for Government Arts and Science College at Nagercoil in Kanniyakumari District	1,89.39	4.54	..	4.54	7,18.81 *	(-)1,84.85
(xviii) Construction of Government Arts and Science colleges at Mettupalayam in Coimbatore District.	..	7,10.62	..	7,10.62	7,10.62	(+)7,10.62
(xix) Construction of Government Arts and Science colleges at Perumbakkam in Kancheepuram District.	..	7,06.78	..	7,06.78	7,07.16 *	(+)7,06.78
(xx) Construction of new men's hostel in Presidency college, Chennai	..	5,17.96	..	5,17.96	9,61.46 *	(+)5,17.96
(xxi) Construction of new Government Arts and Science college in Palacode, Dharmapuri District.	..	84.80	..	84.80	8,48.00 *	(+)84.80
(xxii) Construction of new Government Arts and Science college in Villipuram.(Women's)	..	5,02.31	..	5,02.31	5,02.31	(+)5,02.31
(xxiii) Construction of new Government Arts and Science college in Sirkali, Nagapatnam District.	..	6,49.99	..	6,49.99	6,49.99	(+)6,49.99
(xxiv) Construction of class rooms and labs in government arts college in Thiru. V.K.A. Government Arts College, Thiruvarur.	..	5,25.99	..	5,25.99	5,25.99	(+)5,25.99
(xxv) Construction of class rooms and labs in government arts college in Dr. Ambedkar Arts College Viyasarpadi, Chennai	..	8,78.15	..	8,78.15	8,78.62 *	(+)8,78.15
(xxvi) Construction of Government Arts and Science College at Avinasi in Thirupur District.	..	6,96.95	..	6,96.95	6,96.95	(+)6,96.95

* Differs from closing balance shown in Finance Accounts for 2017-18 due to distribution of expenditure more than ₹5 crore to other Schemes / Projects

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202 Capital Outlay on Education, Sports, Art and Culture - Contd.						
01 General Education - Concl'd.						
203 University and Higher Education - Concl'd.						
Other Schemes each costing ` 5 crore or less	1,22,64.10	2,65,53.23	..	2,65,53.23	7,14,36.52 *	(+)1,42,89.13
203 University and Higher Education	1,39,75.62	3,20,23.12	..	3,20,23.12	9,52,85.62	(+)1,80,47.50
204 Adult Education	..	..	..	..	23.63	..
205 Languages Development	..	..	..	..	49.67	..
789 Special Component Plan for Scheduled Castes	45,53.19	40,46.39	..	40,46.39	7,48,35.29	(-)5,06.80
796 Tribal Area Sub-Plan	9,58.23	9,90.16	..	9,90.16	51,51.02	(+)31.93
800 Other expenditure	..	..	..	..	44,90.82	..
901 Deduct-Receipts and Recoveries on Capital Accounts	..	..	..	..	-32.07	..
902 Deduct - Amount met from State Innovation Fund	..	..	..	..	-8,14.66	..
Total: 01 General Education	4,63,11.13	5,72,77.90	7,90.20	5,80,68.10	53,11,43.35	(+)1,17,56.97
02 Technical Education						
104 Polytechnics						
(i) Construction of various buildings for the new Government Polytechnic College at Keelakanavai Village in Perambalur District.	..	..	..	..	7,68.58	..
(ii) Construction of various buildings for Government Polytechnic College at Ambalakaranpatti ,Mellur, Madurai District.	..	..	..	..	5,87.96	..
(iii) Construction of various buildings for Government Polytechnic College at Karapattu village in Thiruvannamalai District	..	..	..	..	7,69.44	..

* Differs from closing balance shown in Finance Accounts for 2017-18 due to distribution of expenditure more than ₹5 crore to other Schemes / Projects

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202 Capital Outlay on Education, Sports, Art and Culture - Contd.						
02 Technical Education - Contd.						
104 Polytechnics - Contd.						
(iv) Construction of various buildings for the new Government Polytechnic College at S.Kollur Village in Thirukovilur Taluk of Villupuram District	7,68.73	..
(v) Construction of various buildings for the new Government Polytechnic College at Boomandahalli Village in Palacode Taluk at Dharmapuri District	7,69.35	..
(vi) Construction of various buildings for the new Government Polytechnic College at Kanniyampatti Village in Karur District	7,68.27	..
(vii) Construction of various buildings for the new Government Polytechnic College at Korukkai in Thiruthuraiipoondi Taluk in Thiruvavarur District	7,68.50	..
(viii) Construction of various buildings for the new Government Polytechnic College at Kottur Village in Theni District	7,68.93	..
(ix) Construction of new Government Polytechnic College at Srirangam	14,40.48	..
(x) Construction of new Government Polytechnic College at Gandharvakottai	14,32.10	..
(xi) Construction of new Government Polytechnic College at Sankarapuram	14,38.32	..
(xii) Construction of new Government Polytechnic College at Perundururai	13,91.44	..
(xiii) Construction of New Government Polytechnic College at Ariyalur	13,96.49	..
(xiv) Construction of New Government Polytechnic College at Uthangarai	14,38.35	..
(xv) Construction of New Government Polytechnic College at Jollarpet	14,36.03	..
(xvi) Construction of New Polytechnic College Usilampatti	11,26.79	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202 Capital Outlay on Education, Sports, Art and Culture - Contd.						
02 Technical Education - Contd.						
104 Polytechnics - Contd.						
(xvii) Construction of New Polytechnic College at Andipatti	..	..	..	..	14,37.76	..
(xviii) Construction of New Polytechnic College at Chekanurani	..	..	..	..	14,38.91	..
(xix) Construction of New Government Polytechnic College at Cheyyar in Thiruvannamalai District	..	..	..	..	32,51.61	..
(xx) Construction of Integrated workshop building in CIT campus, Tharamani, Chennai	22.74	..	..	..	23,10.21	(-)22.74
(xxi) Construction of New Government polytechnic College at Dr. Radhakrishnan Nagar, at Chennai	81.71	..	..	..	25,65.26	(-)81.71
(xxii) Construction of additional buildings for New Government Polytechnic College at Puthpatty Village in Gandarvakottai Taluk in Pudukkottai District	5,00.00	5,18.07	..	5,18.07	10,18.07	(+)18.07
(xxiii) Construction of additional buildings for New Government Polytechnic College at essential required Building under phase - II Government Polytechnic College at Sankarapuram in Villipuram District	5,88.86	..	..	..	5,88.86	(-)5,88.86
(xxiv) Construction of additional building for New Government Polytechnic College at essential required Building under phase - II Government Polytechnic College at Appinaickenpatty Village of Uthangarai in Dharmapuri District	6,07.51	..	..	..	6,07.51	(-)6,07.51
(xxv) Construction of new government polytechnic college at Valangaiman Village in Valagaiman taluk, Thiruvarur District.	..	33.28	..	33.28	25,53.35 *	(+)33.28
(xxvi) Construction of new government polytechnic college at Ragunathapuram in Papanasam taluk, Thanjavur District.	..	26.48	..	26.48	25,27.49 *	(+)26.48
(xxvii) Construction of additional buildings to the New Polytechnic at essential required buildings under phase - II for new government polytechnic college at Srirangam (Trichy)	..	4,60.72	..	4,60.72	9,36.10 *	(+)4,60.72

* Differs from closing balance shown in Finance Accounts for 2017-18 due to distribution of expenditure more than ₹5 crore to other Schemes / Projects

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19		Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			Total
B Capital Account of Social Services - Contd.					
(a) Capital Account of Education, Sports, Art and Culture - Contd.					
4202 Capital Outlay on Education, Sports, Art and Culture - Contd.					
02 Technical Education - Contd.					
104 Polytechnics - Contd.					
(xxviii) Construction of additional buildings to the New Polytechnic at essential required buildings under phase - II for new government polytechnic college at Sankarapuram (Villupuram)	..	9,86.60	..	9,86.60	9,86.60 (+)9,86.60
(xxix) Construction of additional buildings to the New Polytechnic at essential required buildings under phase - II for new government polytechnic college at Perunthurai (Erode)	..	7,50.09	..	7,50.09	9,93.25* (+)7,50.09
(xxx) Construction of additional buildings to the New Polytechnic at essential required buildings under phase - II for new government polytechnic college at Ariyalur	..	5,26.78	..	5,26.78	10,26.70* (+)5,26.78
(xxxii) Construction of additional buildings to the New Polytechnic at essential required buildings under phase - II for new government polytechnic college at Uthangarai (Krishnagiri)	..	10,00.91	..	10,00.91	10,00.91 (+)10,00.91
(xxxiii) Construction of additional buildings to the New Polytechnic at essential required buildings under phase - II for new government polytechnic college at Usilampatti (Madurai)	..	4,86.54	..	4,86.54	9,86.30* (+)4,86.54
(xxxiv) Construction of additional buildings to the New Polytechnic at essential required buildings under phase - II for new government polytechnic college at Andipatti (Theni)	..	4,01.99	..	4,01.99	9,01.99* (+)4,01.99
(xxxv) Construction of additional buildings to the New Polytechnic at essential required buildings under phase - II for new government polytechnic college at Chekkanurani (Madurai)	..	4,87.40	..	4,87.40	9,87.40* (+)4,87.40
(xxxvi) Construction new government polytechnic college at Vanvasi village, Mettur taluk, Salem District.	..	20,73.36	..	20,73.36	22,73.35* (+)20,73.36

* Differs from closing balance shown in Finance Accounts for 2017-18 due to distribution of expenditure more than ₹5 crore to other Schemes / Projects

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202 Capital Outlay on Education, Sports, Art and Culture - Contd.						
02 Technical Education - Contd.						
104 Polytechnics - Concl.						
(xxxvi) Construction of 48 numbers of low-income group quarters (4 units in 1 floor-3 floors-four apartments) in G.C.T. old hostel campus, Coimbatore.	..	4,73.51	..	4,73.51	5,26.40 *	(+)4,73.51
Other Schemes each costing ` 5 crore or less	58,28.23	2,01.93	6.98	2,08.91	1,25,58.69 *	(-)56,19.32
104 Polytechnics	76,29.05	84,27.66	6.98	84,34.64	5,85,46.48	(+)8,05.59
105 Engineering/Technical Colleges and Institutes						
(i) Construction of building for New Government Engineering College, Melachokkanathapuram, Bodinayakanur Taluk in Theni District	..	..	..	..	57,28.03	..
(ii) Construction of building for New Government Engineering College at Sethurapatti Village, Srirangam Taluk, Trichy District	..	..	..	..	53,05.65	..
(iii) Construction of building for New Government Engineering College at Sengipatti village, Thanjavur taluk and District	..	..	..	..	50,81.52	..
(iv) Construction of building for New Government Engineering College at Chettikarai village, Dharmapuri taluk and District	..	..	..	..	50,83.18	..
(v) Construction of Additional building Phase II for Government Engineering College, Chettikarai village, Dharmapuri taluk and District	11.57	..	..	..	11,77.00	(-)11.57
(vi) Construction of Additional building Phase II for Government Engineering College, Sengipatti Thanjavur taluk and District	..	..	..	..	10,87.27	..
Other Schemes each costing ` 5 crore or less	81.62	16,85.44	..	16,85.44	1,25,83.28	(+)16,03.82
105 Engineering/Technical Colleges and Institutes	93.19	16,85.44	..	16,85.44	3,60,45.93	(+)15,92.25
789 Special Component Plan for Scheduled Castes	..	..	..	..	1,67.58	..

* Differs from closing balance shown in Finance Accounts for 2017-18 due to distribution of expenditure more than ₹5 crore to other Schemes / Projects

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(a) Capital Account of Education, Sports, Art and Culture- Contd.						
4202 Capital Outlay on Education, Sports, Art and Culture - Contd.						
02 Technical Education - Concl.						
796 Tribal Area Sub Plan	..	..	..	..	1,48.19	..
799 Suspense	..	..	..	..	2,10.37	..
Total: 02 Technical Education	77,22.23	1,01,13.10	6.98	1,01,20.08	9,51,18.55	(+)23,97.85
03 Sports and Youth Services						
102 Sports Stadia	..	15.18	..	15.18	26,25.16	(+)15.18
800 Other expenditure	15.82	..	..	..	62,28.91	(-)15.82
902 Deduct - Amount met from State Innovation Fund	..	..	..	..	-28.54	..
Total: 03 Sports and Youth Services	15.82	15.18	..	15.18	88,25.53	(-)0.64
04 Art and Culture						
101 Fine Arts Education	1,67.27	3,68.24	..	3,68.24	26,77.75	(+)2,00.97
104 Archives	..	..	..	..	1,95.35	..
105 Public Libraries	16,98.55	5.59	..	5.59	38,65.67	(-)16,92.96
106 Museums	3,90.46	1,48.47	83.55	2,32.02	23,87.45	(-)1,58.44
800 Other expenditure	53,75.93	36,25.01	93.02	37,18.03	6,12,81.17	(-)16,57.90
Total: 04 Art and Culture	76,32.21	41,47.31	1,76.57	43,23.88	7,04,07.39	(-)33,08.33

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Concl'd.						
4202 Capital Outlay on Education, Sports, Art and Culture - Concl'd.						
Total: 4202 Capital Outlay on Education, Sports, Art and Culture	6,16,81.39	7,15,53.49	9,73.75	7,25,27.24	70,54,94.82	(+)1,08,45.85
Total: (a) Capital Account of Education, Sports, Art and Culture	6,16,81.39	7,15,53.49	9,73.75	7,25,27.24	70,54,94.82	(+)1,08,45.85
(b) Capital Account of Health and Family Welfare						
4210 Capital Outlay on Medical and Public Health						
01 Urban Health Services - Contd.						
051 Construction	36,34.46	..	19,40.13	19,40.13	85,72.65	(-)16,94.33
110 Hospital and Dispensaries						
(i) Construction of new building for Government Medical College at Thoothukudi	..	..	..	..	5,22.71	..
(ii) Construction of 300 bedded Government Medical College Hospital in T.b. Sanatorium at Pennathur Vellore	..	..	..	..	16,31.79	..
(iii) Construction of New Medical College at Theni	..	..	..	..	9,08.83	..
(iv) Construction of multi-storeyed building at Asaripalam in Kanyakumari district.	..	..	..	..	20,91.42	..
(v) Construction of Tower Block I and II at Government Hospital and Plastic Surgery Department at Government Stanley Hospital	..	..	..	..	81,38.69	..
(vi) Construction of additional hospital (300 bedded hospital) for Government Medical College at Shanmugasundarapuram, Theni	..	..	..	..	7,29.58	..
(vii) Construction of additional 300 bedded hospital for Government Vellore Medical College and Hospital at Vellore	..	..	..	..	6,91.54	..
(viii) Construction of Faculty Block for Government Vellore Medical College at Vellore	..	..	..	..	6,78.98	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(b) Capital Account of Health and Family Welfare- Contd.						
4210 Capital Outlay on Medical and Public Health - Contd.						
01 Urban Health Services - Contd.						
110 Hospital and Dispensaries - Contd.						
(ix) Construction of Faculty Block in KMC at Asaripallam, Nagercoil	6,59.84	..
(x) Construction of additional 300 bedded ward and OP block and staff quarters in KMC at Asaripallam, Nagercoil	11,71.55	..
(xi) Construction of 500 bedded ward with OP block building in the Thoothukudi Government Medical College Hospital campus at Thoothukudi	5,99.81	..
(xii) Construction of 300 bedded hospital with out-patient CSSD with manifold room and Medical Gas Pipeline at Thanjavur Medical College	7,61.29	..
(xiii) Construction of new Government Medical College at Villupuram	9,74.87	..
(xiv) Construction of new Medical College at Dharmapuri	17,75.50	..
(xv) Reconstruction of Government District Headquarters Hospital in Nagapattinam	5,10.09	..
(xvi) Construction of New Faculty Block in Government Kilpauk Medical College Hospital	7,30.00	..
(xvii) Construction of New Multi-storeyed building at Tamil Nadu Government Dental College and Hospital	61,29.16	..
(xviii) Construction of Hostel building for 250 Under Graduate and 250 Post Graduate men students at Government Stanley Medical College and Hospital	13,99.94	..
(xix) Construction of 300 bedded additional buildings for the Institute of Child Health and Hospital, Egmore, Chennai-8	23,45.19	..
(xx) Construction of building for Medical and Surgical Block in Chengleput Medical College Hospital	9,77.13	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210 Capital Outlay on Medical and Public Health - Contd.						
01 Urban Health Services - Contd.						
110 Hospital and Dispensaries - Contd.						
(xxi) Construction of New Medical Block at Government Mohan Kumaramangalam Medical College and Hospital, Salem	12,44.76	..
(xxii) Construction of Nursing College and Hostel in GMK at Salem	6,01.46	..
(xxiii) Construction of 300 bedded Hospital Block for Thiruvarur Government Medical College and Hospital at Thiruvarur	19,02.12	..
(xxiv) Construction of Out Patient Block and Central Lab with Blood Bank for Thiruvarur Government Medical College and Hospital at Thiruvarur	6,82.49	..
(xxv) Expansion of Government Rajaji Hospital Madurai, Construction of Building at Anna Bus Stand	8,62.56	..
(xxvi) Construction of Additional Building for Royapettah Government Hospital	5,95.72	..
(xxvii) Construction of New Medical College at Sivagangai	53,42.96	..
(xxviii) Construction of Tower Block (Multistoreyed building) in Government Stanley Medical College Hospital, Chennai	29,27.06	..
(xxix) Construction of New Medical College Hospital building (Phase II), Dharmapuri.	39,45.44	..
(xxx) Construction of cancer Block for Royapettah Govt. Hospital, Chennai	9,81.68	..
(xxx1) Construction of new College Building for Madras Medical College Hospital, Chennai-3	26,26.27	..
(xxxii) Construction of hostel for 300 UG women students in Stanley Medical College Chennai	5,54.00	..
(xxxiii) Construction of new Medical College and Hospital buildings and the Master Plan Complex at Thiruvannamalai	1,38,89.95	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210 Capital Outlay on Medical and Public Health - Contd.						
01 Urban Health Services - Concl'd.						
110 Hospital and Dispensaries - Concl'd.						
(xxxiv) Construction of Centenary Block (Multi Storied Building) at Coimbatore	..	..	..	..	59,08.99	..
(xxxv) Construction of Residential quarters at Government Mohan Kumaramangalam Medical College, Salem	..	..	..	..	5,31.80	..
(xxxvi) Construction of new building for Nephrology and Urology Departments in Rajiv Gandhi Government General Hospital, Chennai	..	..	..	..	5,45.08	..
(xxxvii) Extension of Speciality Tower Block in Fourth, Fifth and Sixth Floor in Government Stanley Hospital at Chennai	..	27,78.99	..	27,78.99	27,78.99	(+)27,78.99
Other Schemes each costing ` 5 crore or less	2,16,35.38	3,83,73.38	..	3,83,73.38	25,71,73.74	(+)1,67,38.00
110 Hospital and Dispensaries	2,16,35.38	4,11,52.37	..	4,11,52.37	33,65,22.98	(+)1,95,16.99
200 Other Health Schemes	..	..	2,17.50	2,17.50	2,17.50	(+)2,17.50
800 Other expenditure	..	..	..	..	29,58.44	..
Total: 01 Urban Health Services	2,52,69.84	4,11,52.37	21,57.63	4,33,10.00	34,82,71.57	(+)1,80,40.16
02 Rural Health Services						
101 Health sub-centres	..	..	..	..	65.97	..
103 Primary Health Centres	4,73.50	2,79.95	..	2,79.95	2,79,78.43	(-)1,93.55
104 Community Health Centres	..	..	..	..	-0.27	..
796 Tribal area sub plan	..	..	..	..	66.48	..
800 Other expenditure	..	..	..	..	23,76.73	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(b) Capital Account of Health and Family Welfare- Contd.						
4210 Capital Outlay on Medical and Public Health - Contd.						
02 Rural Health Services - Concl.						
Total: 02 Rural Health Services	4,73.50	2,79.95	..	2,79.95	3,04,87.34	(-),93.55
03 Medical Education Training and Research						
101 Ayurveda	..	..	..	..	23.62	..
102 Homoeopathy	..	..	..	..	7,83.78	..
103 Unani	..	..	..	..	1,81.49	..
104 Siddha	95.33	2.56	..	2.56	32,00.89	(-),92.77
105 Allopathy	..	..	7,10.84	7,10.84	50,11.17	(+),7,10.84
200 Other Systems	9,69.78	4,39.29	..	4,39.29	37,41.61	(-),5,30.49
800 Other expenditure	..	..	..	..	38.59	..
Total: 03 Medical Education Training and Research	10,65.11	4,41.85	7,10.84	11,52.69	1,29,81.15	(+),87.58
04 Public Health						
051 Construction	2,31.50	..	..	..	2,31.50	(-),2,31.50
101 Prevention and Control of Diseases	..	..	..	..	12,23.29	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210 Capital Outlay on Medical and Public Health - Contd.						
04 Public Health - Concl'd.						
107 Public Health Laboratories	..	..	..	..	1,04.82	..
200 Other Programmes	..	..	..	..	18,84.45	..
800 Other expenditure	..	..	..	..	36.50	..
902 Deduct - Amount from State Innovation Fund	-2,31.50	..	..	..	-2,31.50	(+)2,31.50
Total: 04 Public Health	..	..	..	..	32,49.06	..
80 General						
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu Medical Services Corporation Limited	..	..	..	..	4,04.00	..
(ii) Investments in Tamil Nadu Medicinal Plant Farms and Herbal Medicine Corporation Limited	..	..	..	..	3,00.00	..
Other Investments	..	..	..	..	..	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	7,04.00	..
800 Other expenditure	17,65.24	14,04.42	2,84.71	16,89.13	6,81,17.26	(-)76.11
Total: 80 General	17,65.24	14,04.42	2,84.71	16,89.13	6,88,21.26	(-)76.11

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(b) Capital Account of Health and Family Welfare - Concl.						
4210 Capital Outlay on Medical and Public Health - Concl.						
Total: 4210 Capital Outlay on Medical and Public Health	2,85,73.69	4,32,78.59	31,53.18	4,64,31.77	46,38,10.38	(+)1,78,58.08
4211 Capital Outlay on Family Welfare						
051 Construction	..	49.99	..	49.99	49.99	(+)49.99
101 Rural Family Welfare Service	..	..	..	..	3,38.31	..
102 Urban Family Welfare Services	..	..	..	..	14,12.48	..
103 Maternity and Child Health	1,15,83.98	2,65,67.60	-0.10 #	2,65,67.50	13,45,03.22	(+)1,49,83.52
106 Services and supplies	..	..	..	..	11,13.39	..
108 Selected Area Programmes	..	..	..	..	3,62.49	..
800 Other expenditure	5,73.14	..	..	..	1,51,65.74	(-)5,73.14
Total: 00 Capital Outlay on Family Welfare	1,21,57.12	2,66,17.59	-0.10	2,66,17.49	15,29,45.62	(+)1,44,60.37
Total: 4211 Capital Outlay on Family Welfare	1,21,57.12	2,66,17.59	-0.10	2,66,17.49	15,29,45.62	(+)1,44,60.37
Total:(b)Capital Account of Health and Family Welfare	4,07,30.81	6,98,96.18	31,53.08	7,30,49.26	61,67,56.00	(+)3,23,18.45
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4215 Capital Outlay on Water Supply and Sanitation						
01 Water Supply						
101 Urban Water Supply	1,13,93.63 @	25,91.77	..	1,25,38.74	24,54,49.98	(+)11,45.11
		99,46.97				

Minus expenditure was due to remittance of unspent amount of National Component - Reproductive and Child Health Project.

@ Differs due to rounding.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd.						
4215 Capital Outlay on Water Supply and Sanitation - Contd.						
01 Water Supply - Contd.						
102 Rural Water Supply	3,71,71.99	1,23,01.39	2,35,95.64	3,58,97.03	78,83,79.50	(-)12,74.96
190 Assistance to Public Sector and other Undertakings						
(i) Share Capital Assistance to Tamil Nadu Water Supply and Drainage Board for Desalination Plant at Thoothukudi District	..	..	..	..	2,00.00	..
(ii) Share Capital Assistance to Tamil Nadu Water Supply and Drainage Board for Desalination Plant at Ramanathapuram District	..	..	..	..	2,00.00	..
Other Investments	21,33.33	..	..	..	53,33.33	(-)21,33.33
190 Assistance to Public Sector and other Undertakings	21,33.33	..	..	..	57,33.33	(-)21,33.33
789 Special Component Plan for Scheduled Castes	1,91,66.81	63,42.90	..	63,42.90	33,35,68.63	(-)1,28,23.91
793 Special Central Assistance for Scheduled Caste Component Plan	..	..	1,21,66.49	1,21,66.49	1,21,66.49	(+)1,21,66.49
794 Special Central Assistance for Tribal Sub-Plan	..	..	11,06.04	11,06.04	11,06.04	(+)11,06.04
796 Tribal Area Sub-Plan	17,42.44	5,76.63	..	5,76.63	1,73,10.31	(-)11,65.81
800 Other expenditure	1,55,95.26	2,52,16.23	..	2,52,16.23	37,49,68.14	(+)96,20.97
901 Deduct-Recoveries on Capital Account	..	..	..	..	-14.69	..
902 Deduct - Amount met from State Infrastructure and Amenities Fund	..	..	..	..	-1,54,87.35	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd.						
4215 Capital Outlay on Water Supply and Sanitation - Concl.						
01 Water Supply - Concl.						
Total: 01 Water Supply	8,72,03.46 @	25,91.77	3,68,68.17	9,38,44.06	1,76,31,80.38	(+)66,40.60
		5,43,84.12				
02 Sewerage and Sanitation						
101 Urban Sanitation Services	..	..	..	..	60,96.66	..
102 Rural Sanitation Services	..	..	..	..	8,86.00	..
190 Investment in Public Sector and other Undertakings						
(i) Share Capital assistance to New Tiruppur Area Development Corporation Limited	..	36,00.00	..	36,00.00	1,50,00.00	(+)36,00.00
190 Investment in Public Sector and other Undertakings	..	36,00.00	..	36,00.00	1,50,00.00	(+)36,00.00
789 Special Component Plan for Scheduled Castes	..	..	..	..	2,92.55	..
901 Deduct-Receipts and Recoveries on Capital Account	..	..	..	..	-68.24	..
Total: 02 Sewerage and Sanitation	..	36,00.00	..	36,00.00	2,22,06.97	(+)36,00.00
Total: 4215 Capital Outlay on Water Supply and Sanitation	8,72,03.46 @	25,91.77	3,68,68.17	9,74,44.06	1,78,53,87.35	(+)1,02,40.60
		5,79,84.12				

@ Differs due to rounding

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd.						
4216 Capital Outlay on Housing						
01 Government Residential Buildings						
106 General Pool Accommodation						
(i) Construction of 272 Quarters for officers and staff members of the Madurai Bench of Madras High Court at Madurai.	..	..	..	..	23,41.24	..
(ii) Construction of 126 Government Servant Quarters at Saidapet, Thodhunter Nagar, Chennai	..	..	..	..	13,13.22	..
(iii) Construction of C type quarters (700 Nos in 7 Blocks) at Thodhunter Nagar at Saidapet, Chennai.	..	..	..	..	1,00,31.21	..
Other Schemes each costing ` 5 crore or less	46,79.42	78,37.12	5,57.22	83,94.34	3,10,05.69	(+)37,14.92
106 General Pool Accommodation	46,79.42	78,37.12	5,57.22	83,94.34	4,46,91.36	(+)37,14.92
700 Other Housing	6,21.47	1,72.80	..	1,72.80	4,38,10.85	(-)4,48.67
796 Tribal area sub plan	..	..	..	..	86.48	..
800 Other expenditure	..	..	..	..	3,94.04	..
901 Deduct-Receipts and Recoveries on Capital Account	..	..	..	..	-4,50.57	..
Total: 01 Government Residential Buildings	53,00.89	80,09.92	5,57.22	85,67.14	8,85,32.16	(+)32,66.25
02 Urban Housing						
051 Construction	..	..	..	..	9,61.62	..
190 Investments in Public Sector and other Undertakings	77.34	..	..	..	38,42.21	(-)77.34
789 Special Component Plan for Scheduled Castes	..	..	..	..	40,84.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd.						
4216 Capital Outlay on Housing - Contd.						
02 Urban Housing - Concl'd.						
800 Other expenditure	1,69.50	29.70	..	29.70	2,40,53.79	(-)1,39.80
Total: 02 Urban Housing	2,46.84	29.70	..	29.70	3,29,41.62	(-)2,17.14
03 Rural Housing						
190 Investments in Public Sector and other Undertakings	..	..	..	..	2,16,79.94	..
789 Special Component Plan for Scheduled Castes	..	..	..	..	17,73,72.12	..
796 Tribal Area Sub-Plan	..	..	..	..	72,83.35	..
800 Other expenditure	..	-12,91.33 #	..	-12,91.33	42,76,12.93	(-)12,91.33
901 Deduct - Receipts and Recoveries on Capital Account	..	..	..	..	-80,00.00	..
Total: 03 Rural Housing	..	-12,91.33	..	-12,91.33	62,59,48.34	(-)12,91.33
80 General						
190 Investments in Public Sector and other Undertakings	..	..	..	..	83,75.00	..
195 Investments in Co-operatives	..	..	..	..	3,40.50	..
800 Other expenditure	22,57.30	8,29.20	59.59	8,88.79	13,07,78.31	(-)13,68.51
Total: 80 General	22,57.30	8,29.20	59.59	8,88.79	13,94,93.81	(-)13,68.51

Minus expenditure is due to remittance of unspent amount towards Construction of Green House with Solar Power to Weavers

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Contd.						
4216 Capital Outlay on Housing - Concl.						
Total: 4216 Capital Outlay on Housing	78,05.03	75,77.49	6,16.81	81,94.30	88,69,15.93	(+)3,89.27
4217 Capital Outlay on Urban Development						
01 State Capital Development						
050 Land	..	..	..	..	17,32.88	..
051 Construction	9,82.00	..	..	..	9,82.00	(-)9,82.00
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu Urban Finance and Infrastructure Development Corporation	..	..	..	..	31,02.00	..
Other Investments	..	..	..	..	2,39,43.98	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	2,70,45.98	..
800 Other expenditure	..	5,00,00.00	..	5,00,00.00	27,14,30.14	(+)5,00,00.00
902 Deduct - Amount met from Infrastructure Development Fund	..	..	..	..	-3,50,00.00	..
Total: 01 State Capital Development	9,82.00	5,00,00.00	..	5,00,00.00	26,61,91.00	(+)4,90,18.00
03 Integrated Development of Small and Medium Towns						
800 Other expenditure	8,68,00.00	..	15,74,00.00	15,74,00.00	32,42,00.00	(+)7,06,00.00
Total: 03 Integrated Development of Small and Medium Towns	8,68,00.00	..	15,74,00.00	15,74,00.00	32,42,00.00	(+)7,06,00.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- Concl'd.						
4217 Capital Outlay on Urban Development - Concl'd.						
60 Other Urban Development Schemes						
051 Construction	..	..	..	..	10,07,59.93	..
190 Investments in Pubic Sector and other Undertakings						
(i) Investments in Extension of Metro Rail Transport Service	18,00.00	30,84.00	..	30,84.00	2,35,51.00	(+)12,84.00
(ii) Investments in Railway Projects for MRTS - Phase II	..	..	..	..	83,80.00	..
(iii) Investments in Chennai Rivers Restoration Trust	7,00.00	..	..	..	28,33.40	(-)7,00.00
(iv) Investments in Adyar Poonga Company (Adyar Poonga - Special Purpose Vehicle)	..	..	..	..	10.00	..
(v) Investments in Chennai Metro Rail Limited	6,00,00.00	3,82,91.00	..	3,82,91.00	33,66,00.27	(-)2,17,09.00
(vi) Investments in MASS RAPID Transport Service	..	..	..	..	29,73.00	..
Other Investments	..	..	..	..	8,01,50.46	..
190 Investments in Pubic Sector and other Undertakings	6,25,00.00	4,13,75.00	..	4,13,75.00	45,44,98.13	(-)2,11,25.00
800 Other expenditure	10,76,51.00	7,80,43.00*	11,65,10.30	19,45,53.30	95,46,07.40	(+)8,69,02.30
901 Deduct-Receipts and Recoveries on Capital Account	..	..	..	..	-49,81.24	..
902 Deduct - Amount met from Infrastructure Development Fund	..	..	..	..	-8,71,74.00	..
Total: 60 Other Urban Development Schemes	17,01,51.00	11,94,18.00	11,65,10.30	23,59,28.30	1,41,77,10.22	(+)6,57,77.30
Total: 4217 Capital Outlay on Urban Development	25,79,33.00	16,94,18.00	27,39,10.30	44,33,28.30	2,00,81,01.22	(+)18,53,95.30
Total:(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	35,29,41.49 @	25,91.77	31,13,95.28	54,89,66.66	4,68,04,04.50	(+)19,60,25.17
		23,49,79.61				

* Includes ₹50 crore Capital grant to Tamilnadu Urban Flagship Investment Programme assisted under Asian Development Bank @ Differs due to rounding

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(d) Capital Account of Information and Broadcasting						
4220 Capital Outlay on Information and Publicity						
01 Films						
052 Machinery and Equipment	..	..	..	..	54.50	..
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu Film Development Corporation Limited	..	..	..	..	13,91.00	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	13,91.00	..
200 Other Buildings	..	..	..	..	50.28	..
Total: 01 Films	..	..	..	..	14,95.78	..
60 Others						
052 Machinery and Equipment	..	..	..	..	6,41.85	..
101 Buildings						
(i) Construction of new building for Kalaivanar Arangam	..	..	..	..	62,37.68	..
Other Schemes each costing `5 crore or less	3,98.13	30,15.32	..	30,15.32	1,28,34.99	(+)26,17.19
101 Buildings	3,98.13	30,15.32	..	30,15.32	1,90,72.67	(+)26,17.19
800 Other expenditure	49.16	3,21.24	..	3,21.24	24,02.11	(+)2,72.08
Total: 60 Others	4,47.29	33,36.56	..	33,36.56	2,21,16.63	(+)28,89.27
Total: 4220 Capital Outlay on Information and Publicity	4,47.29	33,36.56	..	33,36.56	2,36,12.41	(+)28,89.27

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(d) Capital Account of Information and Broadcasting - Concl'd.						
4221 Capital Outlay on Broadcasting						
02 Television						
190 Investments in Public Sector and other Undertakings						
(i) Investments in Arasu Cable TV Corporation	..	..	..	..	25,00.00	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	25,00.00	..
Total: 02 Television	..	..	..	..	25,00.00	..
80 General						
190 Investments in Public Sector and Other Undertakings	8,50.00	..	..	..	8,50.00	(-)8,50.00
902 Deduct - Amount met from Reserve Fund/ Deposit Account	-8,50.00	..	..	..	-8,50.00	(+)8,50.00
Total: 80 General	..	..	..	..	..	..
Total: 4221 Capital Outlay on Broadcasting	..	..	..	..	25,00.00	..
Total:(d) Capital Account of Information and Broadcasting	4,47.29	33,36.56	..	33,36.56	2,61,12.41	(+)28,89.27
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
01 Welfare of Scheduled Castes						
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu Adi Dravidar Housing and Development Corporation	..	..	..	..	1,09,96.50	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- Contd.						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd.						
01 Welfare of Scheduled Castes - Concl'd.						
190 Investments in Public Sector and other Undertakings						
Other Investments	..	..	..	..	8,65.00	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	1,18,61.50	..
277 Education	52,03.29	25,84.27	..	25,84.27	7,37,30.71	(-)26,19.02
793 Special Central Assistance for Scheduled Caste Component Plan	9,31.88	..	..	..	16,10.87	(-)9,31.88
800 Other expenditure	12.00	1,22.00	..	1,22.00	1,09,11.17	(+)1,10.00
Total: 01 Welfare of Scheduled Castes	61,47.17	27,06.27	..	27,06.27	9,81,14.25	(-)34,40.90
02 Welfare of Scheduled Tribes						
277 Education	..	23,03.90	..	23,03.90	1,44,40.27	(+)23,03.90
283 Housing	..	..	..	..	34.25	..
796 Tribal Areas Sub-Plan	24,07.80	24,49.04	..	24,49.04	1,02,66.89	(+)41.24
Total: 02 Welfare of Scheduled Tribes	24,07.80	47,52.94	..	47,52.94	2,47,41.41	(+)23,45.14
03 Welfare of Backward Classes						
190 Investments in Public Sector and other Undertakings						
(i) Share Capital assistance to Tamil Nadu Backward Classes Economic Development Corporation Limited	..	..	..	..	12,27.01	..
(ii) Investment in National Minorities Development Finance Corporation, Limited	..	..	..	..	3,00.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- Contd.						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - Concl'd.						
03 Welfare of Backward Classes - Concl'd.						
190 Investments in Public Sector and other Undertakings						
(iii) Investment in Tamil Nadu Minorities Economic Development Corporation Limited	..	..	..	..	3,05.00	..
Other Investments	..	..	..	..	4,50.00	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	22,82.01	..
277 Education	26,91.92	17,72.22	3.94	17,76.16	6,33,63.61	(-9,15.76)
800 Other expenditure	4,40.86	2,32.60	0.41	2,33.01	1,06,74.92	(-2,07.85)
901 Deduct - Receipts and Recoveries on Capital Account	..	..	..	..	-63.26	..
Total: 03 Welfare of Backward Classes	31,32.78	20,04.82	4.35	20,09.17	7,62,57.28	(-11,23.61)
04 Welfare of Minorities						
277 Education	99.75	17.11	..	17.11	1,16.86	(-82.64)
Total: 04 Welfare of Minorities	99.75	17.11	..	17.11	1,16.86	(-82.64)
80 General						
800 Other expenditure	..	..	..	..	3,59.27	..
Total: 80 General	..	..	..	..	3,59.27	..
Total: 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1,17,87.50	94,81.14	4.35	94,85.49	19,95,89.07	(-23,02.01)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- <i>Concltd.</i>						
Total:(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,17,87.50	94,81.14	4.35	94,85.49	19,95,89.07	(-)23,02.01
(g) Capital Account of Social Welfare and Nutrition						
4235 Capital Outlay on Social Security and Welfare						
01 Rehabilitation						
105 Repatriates from Sri Lanka	..	..	..	..	31,42.25	..
140 Rehabilitation of repatriates from other countries	..	..	..	..	4.16	..
201 Other Rehabilitation Schemes	..	..	..	..	47.82	..
901 Deduct-Receipts and Recoveries on Capital Account	..	..	..	..	-1,00.00	..
Total: 01 Rehabilitation	..	..	..	..	30,94.23	..
02 Social Welfare						
101 Welfare of handicapped	4,89.48	1,65.56	7,75.93	9,41.49	38,06.03	(+)4,52.01
102 Child Welfare	..	..	..	..	81.94	..
103 Women's Welfare	1,15.78	80.62	..	80.62	10,00.37	(-)35.16
104 Welfare of aged, infirm and destitute	..	..	..	..	6,02.96	..
105 Prohibition	..	..	..	..	2.30	..
106 Correctional Services	6,46.64	3,86.98	..	3,86.98	49,31.58	(-)2,59.66
190 Investments in Public Sector and other Undertakings						
(i) Investment in Tamil Nadu Corporation for Development of Women Limited	..	..	..	..	40.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(g) Capital Account of Social Welfare and Nutrition - Contd.						
4235 Capital Outlay on Social Security and Welfare - Concl.						
02 Social Welfare - Concl.						
190 Investments in Public Sector and other Undertakings - Concl.						
190 Investments in Public Sector and other Undertakings	..	..	..	..	40.00	..
800 Other expenditure	1,43.66	67.41	50.05	1,17.46	13,17.89	(-)26.20
901 Deduct-Receipts and Recoveries on Capital Account	..	..	..	..	-3,63.00	..
Total: 02 Social Welfare	13,95.56	7,00.57	8,25.98	15,26.55	1,14,20.07	(+)1,30.99
60 Other Social Security and Welfare Programmes						
190 Investments in Public Sector and other Undertakings						
(i) Investment in Tamil Nadu Ex-Servicemen Corporation	..	..	..	..	17.91	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	17.91	..
800 Other expenditure	..	..	..	..	2,65.61	..
Total: 60 Other Social Security and Welfare Programmes	..	..	..	..	2,83.52	..
Total: 4235 Capital Outlay on Social Security and Welfare	13,95.56	7,00.57	8,25.98	15,26.55	1,47,97.82	(+)1,30.99
4236 Capital Outlay on Nutrition						
02 Distribution of Nutritious Food and Beverages						
800 Other expenditure	..	..	..	..	56,92.35	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(g) Capital Account of Social Welfare and Nutrition - Concl'd.						
4236 Capital Outlay on Nutrition - Concl'd.						
02 Distribution of Nutritious Food and Beverages - Concl'd.						
901 Deduct-Receipts and Recoveries on Capital Account	..	..	..	..	-21.43	..
Total: 02 Distribution of Nutritious Food and Beverages	..	..	..	..	56,70.92	..
80 General						
800 Other expenditure	19,91.49	..	-1,35,16.41 #	-1,35,16.41	5,54,53.64	(-)1,55,07.90
901 Deduct Receipts and Recoveries	..	..	..	..	-2.12	..
Total: 80 General	19,91.49	..	-1,35,16.41	-1,35,16.41	5,54,51.52	(-)1,55,07.90
Total: 4236 Capital Outlay on Nutrition	19,91.49	..	-1,35,16.41	-1,35,16.41	6,11,22.44	(-)1,55,07.90
Total:(g) Capital Account of Social Welfare and Nutrition	33,87.05	7,00.57	-1,26,90.43	-1,19,89.86	7,59,20.26	(-)1,53,76.91
(h) Capital Account of Other Social Services						
4250 Capital Outlay on Other Social Services						
190 Investments in Public Sector and other Undertakings						
(i) Investment in Overseas Manpower Corporation Limited, Chennai	..	..	..	..	15.00	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	15.00	..
195 Investments in Co-operatives						
(i) Investments in Labour Co-operatives	..	..	..	..	6.42	..

Minus expenditure is due to repayment of unspent amount to the tune of ₹1,82,09,30,463.00 on Capital Account towards Construction of Kitchen-cum-Stores

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Concl.						
(h) Capital Account of Other Social Services - Concl.						
4250 Capital Outlay on Other Social Services - Concl.						
195 Investments in Co-operatives - Concl.						
195 Investments in Co-operatives	..	..	..	..	6.42	..
201 Labour	6,85.84	6,95.38	..	6,95.38	23,80.08	(+9.54)
203 Employment	12,74.69	31,83.60	..	31,83.60	2,51,00.90	(+19,08.91)
800 Other Expenditure	1,81.85	3,12,32.73	..	3,12,32.73	3,38,28.47	(+3,10,50.88)
902 Deduct - Amount met from HR&CE Fund	..	-3,08,70.00	..	-3,08,70.00	-3,08,70.00	(-3,08,70.00)
Total: 00 Capital Outlay on other Social Services	21,42.38	42,41.71	..	42,41.71	3,04,60.87	(+)20,99.33
Total: 4250 Capital Outlay on Other Social Services	21,42.38	42,41.71	..	42,41.71	3,04,60.87	(+)20,99.33
Total:(h) Capital Account of Other Social Services	21,42.38	42,41.71	..	42,41.71	3,04,60.87	(+)20,99.33
Total: B Capital Account of Social Services	47,31,17.91 @	25,91.77	30,28,36.03	69,96,17.06	6,33,47,37.93	(+)22,64,99.15
		39,41,89.26				
C Capital Accounts of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4401 Capital Outlay on Crop Husbandry						
101 Farming Cooperatives	..	..	..	..	0.80	..
103 Seeds						
(i) Establishment of State Seed Farms	..	..	..	..	8,75.00	..
Other Schemes each costing ` 5 crore or less	12,26.42	24,66.37	3,27.77	27,94.14	2,45,62.86	(+15,67.72)
103 Seeds	12,26.42	24,66.37	3,27.77	27,94.14	2,54,37.86	(+15,67.72)

@ Differs due to rounding.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
C	Capital Accounts of Economic Services - Contd.						
(a)	Capital Account of Agriculture and Allied Activities - Contd.						
4401	Capital Outlay on Crop Husbandry - Contd.						
104	Agricultural Farms	..	..	..	..	16,16.72	..
105	Manures and Fertilisers	..	..	..	..	-9,24.44	..
107	Plant Protection	13.62	..	..	..	37.22	(-)13.62
108	Commercial Crops	..	..	..	..	2,74.20	..
113	Agricultural Engineering						
(i)	Tractor Hiring Scheme	..	..	..	..	47,04.21	..
	Other Schemes each costing ^ 5 crore or less	1,63.68	18,12.98	..	18,12.98	28,88.61	(+)16,49.30
113	Agricultural Engineering	1,63.68	18,12.98	..	18,12.98	75,92.82	(+)16,49.30
119	Horticulture and Vegetable Crops	3,44.47	16,86.97	1,00.00	17,86.97	55,55.86	(+)14,42.50
190	Investments in Public Sector and other Undertakings						
(i)	Investments in Tamil Nadu State Farms Corporation Limited	..	..	..	..	1,55.13	..
(ii)	Investments in Tamil Nadu Agro Industries Corporation Limited	..	..	..	..	4,53.13	..
(iii)	Investments in Tamil Nadu Horticultural Producer's Co-operative Enterprises Limited	..	..	..	..	1,88.00	..
	Other Investments	..	..	..	..	5.00	..
190	Investments in Public Sector and other Undertakings	..	..	..	..	8,01.26	..
789	Special Component Plan for Scheduled Castes	4,38.14	..	..	..	4,38.14	(-)4,38.14

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4401 Capital Outlay on Crop Husbandry - Concl'd.						
793 Special Central Assistance for Scheduled Caste Component Plan	..	..	1,66.26	1,66.26	1,66.26	(+)1,66.26
794 Special Central Assistance for Tribal Sub-Plan	..	..	17.47	17.47	17.47	(+)17.47
796 Tribal Area Sub-Plan	44.98	..	..	..	1,49.31	(-)44.98
800 Other expenditure	22,97.75	13,73.12	20.00	13,93.12	2,05,14.26	(-)9,04.63
901 Deduct Receipt And Recoveries On Capital Account	..	..	..	..	-10.28	..
902 Deduct - Amount met from State Innovation Fund	-13.62	..	..	..	-21.63	(+)13.62
Total: 00 Capital Outlay on Crop Husbandry	45,15.44	73,39.44	6,31.50	79,70.94	6,16,45.83	(+)34,55.50
Total: 4401 Capital Outlay on Crop Husbandry	45,15.44	73,39.44	6,31.50	79,70.94	6,16,45.83	(+)34,55.50
4402 Capital Outlay on Soil and Water Conservation						
102 Soil Conservation	18,21.82	29,32.02	2,33.91	31,65.93	4,63,27.22	(+)13,44.11
789 Special Component Plan for Scheduled Castes	40.00	..	..	..	64.49	(-)40.00
793 Special Central Assistance for Scheduled Caste Component Plan	..	..	47.24	47.24	47.24	(+)47.24
794 Special Central Assistance for Tribal Sub-Plan	..	..	6.58	6.58	6.58	(+)6.58

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4402 Capital Outlay on Soil and Water Conservation - Concl'd.						
796 Tribal Area Sub-plan	..	..	..	..	10,22.92	..
800 Other expenditure	4.24	..	..	..	71,12.16	(-)4.24
901 Deduct-Receipts and Recoveries on Capital Account	..	..	..	..	-4.41	..
Total: 00 Capital Outlay on Soil and Water Conservation	18,66.06	29,32.02	2,87.73	32,19.75	5,45,76.20	(+)13,53.69
Total: 4402 Capital Outlay on Soil and Water Conservation	18,66.06	29,32.02	2,87.73	32,19.75	5,45,76.20	(+)13,53.69
4403 Capital Outlay on Animal Husbandry						
101 Veterinary Services and Animal Health	10,31.21	2,72.91	..	2,72.91	79,99.35	(-)7,58.30
102 Cattle and Buffalo Development	..	..	..	..	6,14.22	..
103 Poultry Development	..	..	..	..	2,07.91	..
104 Sheep and Wool Development	..	..	..	..	3,68.46	..
105 Piggery Development	..	..	..	..	0.83	..
106 Other Live Stock Development	30,55.25	37,40.93	..	37,40.93	4,28,72.65	(+)6,85.68
107 Fodder and Feed Development	..	..	..	..	1.93	..
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu Poultry Development Corporation Limited	..	..	..	..	1,09.80	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4403 Capital Outlay on Animal Husbandry - Concl'd.						
190 Investments in Public Sector and other Undertakings						
(ii) Investments in Tamil Nadu Meat Corporation Limited	..	..	..	..	60.50	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	1,70.30	..
800 Other expenditure	4,81.66	1,98.95	..	1,98.95	68,01.99	(-)2,82.71
901 Deduct - Receipts and Recoveries on Capital Account	..	..	..	..	..	..
Total: 00 Capital Outlay on Animal Husbandry	45,68.12	42,12.79	..	42,12.79	5,90,37.64	(-)3,55.33
Total: 4403 Capital Outlay on Animal Husbandry	45,68.12	42,12.79	..	42,12.79	5,90,37.64	(-)3,55.33
4404 Capital Outlay on Dairy Development						
102 Dairy Development Projects	9,75.00	44,62.60	..	44,62.60	2,06,91.29	(+)34,87.60
190 Investments in Public Sector and other Undertakings	..	..	..	..	2,07.36	..
195 Investments in Co-operatives						
(i) Investments in Tamil Nadu Co-operartive Milk Producers' Federation Limited	..	..	..	..	8.78	..
195 Investments in Co-operatives	..	..	..	..	8.78	..
800 Other expenditure	..	..	..	..	7,67.02	..
Total: 00 Capital outlay on Dairy Development	9,75.00	44,62.60	..	44,62.60	2,16,74.45	(+)34,87.60

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4404 Capital Outlay on Dairy Development - Concl'd.						
Total: 4404 Capital Outlay on Dairy Development	9,75.00	44,62.60	..	44,62.60	2,16,74.45	(+)34,87.60
4405 Capital Outlay on Fisheries						
101 Inland Fisheries	12,06.91	5,12.65	..	5,12.65	1,40,54.50	(-)6,94.26
102 Estuarine/Brackish Water Fisheries	..	..	..	..	0.58	..
103 Marine Fisheries	0.69	1,50.00	..	1,50.00	19,85.18	(+)1,49.31
104 Fishing Harbour and Landing Facilities	1,69,86.46	88,27.06	1,51,85.04	2,40,12.10	12,52,40.15	(+)70,25.64
105 Processing, Preservation and Marketing	..	..	..	..	2,98.11	..
109 Extension and Training	..	..	..	..	8.78	..
(i) Investments in Tamil nadu Fisheries Development Corporation Limited	..	..	..	..	4,45.52	..
190 Investments in Public Sectors and other Undertakings	..	..	..	..	4,45.52	..
195 Fishermen's Co-operatives	..	..	..	..	1,11.29	..
799 Suspense	..	..	..	..	97.17	..
800 Other expenditure	..	..	..	..	52,26.31	..
901 Deduct-Receipts and Recoveries on Capital Account	..	..	..	..	-14.03	..
Total: 00 Capital Outlay on Fisheries	1,81,94.06	94,89.71	1,51,85.04	2,46,74.75	14,74,53.56	(+)64,80.69

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4405 Capital Outlay on Fisheries - Concl'd.						
Total: 4405 Capital Outlay on Fisheries	1,81,94.06	94,89.71	1,51,85.04	2,46,74.75	14,74,53.56	(+)64,80.69
4406 Capital Outlay on Forestry and Wild Life						
01 Forestry						
070 Communication and Buildings	1,64.86	3,12.34	..	3,12.34	1,53,25.01	(+)1,47.48
101 Forest Conservation, Development and Regeneration	16,26.40	8,72.09	5,70.17	14,42.26	1,18,16.27	(-)1,84.15
102 Social and Farm Forestry	69,39.50	18,84.56	..	18,84.56	18,79,15.13	(-)50,54.94
105 Forest Produce	8,63.31	8,93.44	..	8,93.44	1,36,34.05	(+)30.13
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu Forest Plantation Corporation Limited	..	..	..	..	3,76.00	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	3,76.00	..
796 Tribal area sub plan	..	..	..	..	16,39.80	..
800 Other expenditure	14,82.48	8,08.70	1,67.28	9,75.98	96,50.14	(-)5,06.50
901 Deduct-Receipts and Recoveries on Capital Account	..	..	..	..	-8.56	..
902 Deduct - Amount met from State Innovation Fund	-5.50	-9.49	..	-9.49	-6,37.86	(-)3.99
Total: 01 Forestry	1,10,71.05	47,61.64	7,37.45	54,99.09	23,97,09.98	(-)55,71.96
02 Environmental Forestry and Wild Life						
110 Wild Life	48,47.14	12,68.05	47,36.01	60,04.06	3,98,97.10	(+)11,56.92
111 Zoological Park	2,49.07	6,30.69	..	6,30.69	46,83.58	(+)3,81.62
800 Other expenditure	..	..	..	..	11,21.02	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406 Capital Outlay on Forestry and Wild Life - Concl'd.						
02 Environmental Forestry and Wild Life - Concl'd.						
902 Deduct - Amount met from Reserve Fund	-5.79	..	..	..	-1,32.35	(+)5.79
Total: 02 Environmental Forestry and Wild Life	50,90.42	18,98.74	47,36.01	66,34.75	4,55,69.35	(+)15,44.33
Total: 4406 Capital Outlay on Forestry and Wild Life	1,61,61.47	66,60.38	54,73.46	1,21,33.84	28,52,79.33	(-)40,27.63
4407 Capital Outlay on Plantations						
01 Tea						
(i) Investments in Tamil Nadu Tea Plantation Corporation Limited	2,22.00	..	..	..	2,22.00	(-)2,22.00
190 Investments in Public Sector and other Undertakings	2,22.00	..	..	..	2,22.00	(-)2,22.00
800 Other expenditure	..	..	..	..	1.86	..
901 Deduct - Receipts and Recoveries on Capital Account	..	..	..	..	-2,00.00	..
Total: 01 Tea	2,22.00	..	..	..	23.86	(-)2,22.00
03 Rubber						
190 Investments in Public Sector and other Undertakings						
(i) Investments in Arasu Rubber Corporation Limited	..	..	..	..	8,45.00	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	8,45.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4407 Capital Outlay on Plantations - Concl'd.						
03 Rubber - Concl'd.						
Total: 03 Rubber	..	..	..	..	8,45.00	..
60 Others						
800 Other expenditure	..	..	..	..	76,53.19	..
813 Cashew	..	..	..	..	45.62	..
Total: 60 Others	..	..	..	..	76,98.81	..
Total: 4407 Capital Outlay on Plantations	2,22.00	..	..	..	85,67.67	(-)2,22.00
4408 Capital Outlay on Food Storage and Warehousing						
01 Food						
101 Procurement and Supply	..	..	..	..	3,18,95.28	..
103 Food processing	..	..	..	..	59,05.91	..
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu Civil Supplies Corporation Limited	..	..	..	..	71,73.60	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	71,73.60	..
901 Deduct - Receipts and Recoveries on Capital Account	..	..	..	..	-3,94,53.25	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4408 Capital Outlay on Food Storage and Warehousing - Concl'd.						
01 Food - Concl'd.						
Total: 01 Food	..	..	..	..	55,21.54	..
02 Storage and Warehousing						
101 Rural Godown programmes	6,20.00	..	3,00.00	3,00.00	26,16.25	(-)3,20.00
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil nadu Warehousing Corporation	..	..	..	..	3,80.50	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	3,80.50	..
789 Special Component Plan for Scheduled Castes	2,60.00	..	1,45.00	1,45.00	4,05.00	(-)1,15.00
796 Tribal Area Sub - Plan	20.00	..	5.00	5.00	25.00	(-)15.00
800 Other expenditure	1,82,99.61	1,37,72.39	..	1,37,72.39	10,70,07.27	(-)45,27.22
Total: 02 Storage and Warehousing	1,91,99.61	1,37,72.39	4,50.00	1,42,22.39	11,04,34.02	(-)49,77.22
Total: 4408 Capital Outlay on Food Storage and Warehousing	1,91,99.61	1,37,72.39	4,50.00	1,42,22.39	11,59,55.56	(-)49,77.22
4415 Capital Outlay on Agricultural Research and Education						
01 Crop Husbandry						
004 Research	..	..	..	..	2,46.26	..
277 Education	..	..	..	..	1,64.99	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - <i>Contd.</i>						
(a) Capital Account of Agriculture and Allied Activities - <i>Contd.</i>						
4415 Capital Outlay on Agricultural Research and Education - <i>Contd.</i>						
01 Crop Husbandry - <i>Concl'd.</i>						
800 Other expenditure	..	..	..	..	63.62	..
Total: 01 Crop Husbandry	..	..	..	..	4,74.87	..
03 Animal Husbandry						
004 Research	..	..	..	..	64.55	..
277 Education	..	..	..	..	1,07.38	..
800 Other expenditure	..	..	..	..	1,44.96	..
Total: 03 Animal Husbandry	..	..	..	..	3,16.89	..
05 Fisheries						
800 Other expenditure	..	..	..	..	21.83	..
Total: 05 Fisheries	..	..	..	..	21.83	..
06 Forestry						
004 Research	3,49.88	3,69.91	..	3,69.91	59,35.41	(+)20.03
789 Special Component Plan for Scheduled Castes	49.87	..	..	..	49.87	(-)49.87

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4415 Capital Outlay on Agricultural Research and Education - Concl'd.						
06 Forestry - Concl'd.						
793 Special Central Assistance for Scheduled Caste Component Plan	..	..	20.83	20.83	20.83	(+)20.83
794 Special Central Assistance for Tribal Sub-Plan	..	..	2.49	2.49	2.49	(+)2.49
796 Tribal Area Sub-Plan	6.58	..	..	..	6.58	(-)6.58
800 Other expenditure	2,50.79	..	84.14	84.14	4,79.83	(-)1,66.65
Total: 06 Forestry	6,57.12	3,69.91	1,07.46	4,77.37	64,95.01	(-)1,79.75
Total: 4415 Capital Outlay on Agricultural Research and Education	6,57.12	3,69.91	1,07.46	4,77.37	73,08.60	(-)1,79.75
4425 Capital Outlay on Co-operation						
107 Investments in Credit Co-operatives						
(i) Tamil Nadu State Co-operative Bank Limited	..	..	..	..	94,45.73	..
(ii) District Co-operative Central Banks, Agricultural Banks and Credit Societies	..	..	..	..	60,41.18	..
(iii) Tamil Nadu State Co-operative Land Mortgage Bank	..	..	..	..	4,06.91	..
(iv) Co-operative Land Development Banks	..	..	..	..	60,29.51	..
(v) Tamil Nadu Handloom Weavers' Co-operative Societies and Primary Weavers' Co-operative Societies	..	..	..	..	13,63.18	..
(vi) Integrated Co-operartive Development Project	..	..	..	..	1,24,87.15	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4425 Capital Outlay on Co-operation - Concl.						
107 Investments in Credit Co-operatives						
(vii) Investments in Repatriates Co-operative Finance and Development Bank Limited (REPCO Bank)	..	..	..	..	7,13.00	..
Other Schemes each costing ` 5 crore or less	60,51.78	50,95.82	..	50,95.82	53,52,20.03	(-)9,55.96
107 Investments in Credit Co-operatives	60,51.78	50,95.82	..	50,95.82	57,17,06.69	(-)9,55.96
108 Investments in other Co-operatives	-19,52.55	-17,27.65[#]	..	-17,27.65	-1,36,01.07	(+)2,24.90
200 Other Investments	10,50.00	2,23.10	..	2,23.10	4,85,51.64	(-)8,26.90
796 Tribal Area Sub-Plan	..	..	..	..	56.21	..
800 Other expenditure	..	..	..	..	-14,00.98	..
901 Deduct - Receipts and Recoveries on Capital Account	..	..	..	..	-0.53	..
Total: 00 Capital Outlay on Co-operation	51,49.23	35,91.27	..	35,91.27	60,53,11.96	(-)15,57.96
Total: 4425 Capital Outlay on Co-operation	51,49.23	35,91.27	..	35,91.27	60,53,11.96	(-)15,57.96
4435 Capital Outlay on Other Agricultural Programmes						
01 Marketing and Quality Control						
101 Marketing facilities	1,25,69.12	2,34,26.69	1,62.20	2,35,88.89	9,46,04.26	(+)1,10,19.77
102 Grading and quality control facilities	..	..	..	..	3.58	..
195 Investments in Co-operatives						
(i) Investments in Co-operative Marketing Societies	..	..	..	..	6,17.84	..

[#] Minus expenditure is due to repayment of Share Capital Assistance.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4435 Capital Outlay on Other Agricultural Programmes - Concl'd.						
01 Marketing and Quality Control - Concl'd.						
195 Investments in Co-operatives Investments in						
195 Co-operatives	..	..	..	..	6,17.84	..
789 Special component Plan for Scheduled Caste	5,46.40	..	..	..	5,46.40	(-)5,46.40
793 Special Central Assistance for Scheduled Caste Component Plan	..	..	98.69	98.69	98.69	(+)98.69
794 Special Central Assistance for Tribal Sub-Plan	..	..	4.11	4.11	4.11	(+)4.11
796 Tribal Area Sub Plan	57.00	..	..	..	57.00	(-)57.00
800 Other expenditure	..	..	..	..	18.67	..
Total: 01 Marketing and Quality Control	1,31,72.52	2,34,26.69	2,65.00	2,36,91.69	9,59,50.55	(+)1,05,19.17
60 Others						
101 Surface Water	..	..	..	..	6,21.34	..
Total: 60 Others	..	..	..	..	6,21.34	..
Total: 4435 Capital Outlay on Other Agricultural Programmes	1,31,72.52	2,34,26.69	2,65.00	2,36,91.69	9,65,71.89	(+)1,05,19.17

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Concl'd.						
Total:(a) Capital Account of Agriculture and Allied Activities	8,46,80.63	7,62,57.19	2,24,00.20	9,86,57.39	1,46,33,82.69	(+)1,39,76.76
(b) Capital Account of Rural Development						
4515 Capital Outlay on other Rural Development Programmes						
101 Panchayati Raj	..	..	..	..	3,06,32.17	..
102 Community Development	..	..	..	..	37,87.52	..
103 Rural Development	10,67,02.21	3,28,62.11	13,39,26.32	16,67,88.43	63,28,99.28	(+)6,00,86.22
190 Investments in Public Sector and other Undertakings						
(i) Investments in Dharmapuri District Development Corporation	..	..	..	..	15.00	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	15.00	..
789 Special Component Plan for Scheduled Castes	1,70,53.63	2,21,48.88	..	2,21,48.88	24,86,12.73	(+)50,95.25
796 Tribal Area Sub-Plan	11,67.06	16,77.65	..	16,77.65	93,68.03	(+)5,10.59
800 Other expenditure	5,23,59.95	5,96,43.26	..	5,96,43.26	1,00,96,37.53	(+)72,83.31
901 Deduct - Receipts and Recoveries on Capital Account	..	..	..	..	-43,44.97	..
902 Deduct - Amount met from Infrastructure Amenities Fund	-1,25.00	..	..	..	-73,58.38	(+)1,25.00
Total: 00 Capital Outlay on other Rural Development Programmes	17,71,57.85	11,63,31.90	13,39,26.32	25,02,58.22	1,92,32,48.91	(+)7,31,00.37
Total: 4515 Capital Outlay on other Rural Development Programmes	17,71,57.85	11,63,31.90	13,39,26.32	25,02,58.22	1,92,32,48.91	(+)7,31,00.37

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(b) Capital Account of Rural Development - Concl'd.						
Total:(b) Capital Account of Rural Development	17,71,57.85	11,63,31.90	13,39,26.32	25,02,58.22	1,92,32,48.91	(+)7,31,00.37
(c) Capital Account of Special Areas Programme						
4551 Capital Outlay on Hill Areas						
01 Western Ghats						
101 Crop Husbandry	..	..	..	..	2,73.17	..
102 Soil and Water Conservation	..	..	..	..	53,87.30	..
103 Minor Irrigation	..	..	..	..	1,39.91	..
104 Fisheries	..	..	..	..	3,72.24	..
106 Forestry and Wild Life	..	..	..	..	67,18.19	..
108 Village and Small Industries	..	..	..	..	0.52	..
195 Investments in Co-operatives	..	..	..	..	2.90	..
901 Deduct-Receipts and Recoveries on Capital Account	..	..	..	..	-1.11	..
Total: 01 Western Ghats	..	..	..	..	1,28,93.12	..
60 Other Hill Areas						
101 Crop Husbandry	..	..	..	..	44,93.50	..
102 Soil and Water Conservation	..	..	..	..	2,75.99	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(c) Capital Account of Special Areas Programme- Contd.						
4551 Capital Outlay on Hill Areas - Contd.						
60 Other Hill Areas - Contd.						
104 Fisheries	..	..	..	..	60.15	..
105 Animal Husbandry	..	..	..	..	3,00.98	..
106 Forestry and Wild Life	1,58.36	14.10	60.87	74.97	96,17.80	(-)83.39
107 Water Supply and sanitation	..	..	..	..	3,51.75	..
108 Village and Small Industries	..	..	..	..	0.38	..
110 Medical and Public Health	..	..	..	..	7,50.77	..
112 Nutrition	..	..	..	..	32.55	..
114 Community Development	..	..	..	..	61,94.81	..
118 Housing	..	..	..	..	1,68.67	..
125 Other Scientific Research	..	..	..	..	1,87.53	..
131 Roads and Bridges	..	..	..	..	48,84.28	..
135 Energy co-ordination and development	..	..	..	..	4,51.91	..
139 Special Programme for Rural Development	..	..	..	..	96,36.93	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4551 Capital Outlay on Hill Areas - Concl'd.						
60 Other Hill Areas - Concl'd.						
141 Other Buildings	..	..	..	..	21.44	..
195 Investments in Co-operatives	..	..	..	..	3,82.62	..
337 Road Works	..	..	..	..	6,35.20	..
789 Special Component Plan for Scheduled Castes	37,50.00	30,75.00	..	30,75.00	80,75.00	(-)6,75.00
796 Tribal Area Sub-Plan	75.00	7,50.00	..	7,50.00	8,50.00	(+)6,75.00
800 Other expenditure	36,75.00	36,75.00	..	36,75.00	92,78.44	..
Total: 60 Other Hill Areas	76,58.36	75,14.10	60.87	75,74.97	5,66,50.70	(-)83.39
Total: 4551 Capital Outlay on Hill Areas	76,58.36	75,14.10	60.87	75,74.97	6,95,43.82	(-)83.39
4575 Capital Outlay on other Special Areas Programmes						
03 Tribal Areas						
110 Rural Health Service	..	..	..	..	74.66	..
796 Co-operation - Tribal Area Sub-Plan	..	..	..	..	25.23	..
800 Other expenditure	..	..	..	..	21.76	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(c) Capital Account of Special Areas Programme- Concl'd.						
4575 Capital Outlay on other Special Areas Programmes - Concl'd.						
03 Tribal Areas - Concl'd.						
Total: 03 Tribal Areas	..	..	..	..	1,21.65	..
Total: 4575 Capital Outlay on other Special Areas Programmes	..	..	..	..	1,21.65	..
Total:(c) Capital Account of Special Areas Programme	76,58.36	75,14.10	60.87	75,74.97	6,96,65.47	(-)83.39
(d) Capital Account of Irrigation and Flood Control						
4700 Capital Outlay on Major Irrigation						
01 Commercial						
201 Lower Vellar Sub Basin	7,43.63	64,36.75	..	64,36.75	71,80.38	(+)56,93.12
202 Lower Palar Sub Basin	2,06.18	74,14.37	..	74,14.37	76,20.55	(+)72,08.19
203 Ponnaniyar Sub Basin	32.76	13,22.98	..	13,22.98	13,55.74	(+)12,90.22
204 Cauvery Delta Sub Basin	8,74.38	1,14,67.06	..	1,14,67.06	1,23,41.44	(+)1,05,92.68
205 Lower Thamirabarani Sub Basin	33.00	48,53.28	..	48,53.28	48,86.28	(+)48,20.28
206 Upper Bhavani Sub Basin	..	7.74	..	7.74	7.74	(+)7.74
207 Uppanar Sub Basin	50.00	94.99	..	94.99	1,44.99	(+)44.99
208 Grand Anicut Canal Sub Basin	8.21	2,69.83	..	2,69.83	2,78.04	(+)2,61.62
Total: 01 Commercial	19,48.16	3,18,67.00	..	3,18,67.00	3,38,15.16	(+)2,99,18.84
Total: 4700 Capital Outlay on Major Irrigation	19,48.16	3,18,67.00	..	3,18,67.00	3,38,15.16	(+)2,99,18.84

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
C	Capital Accounts of Economic Services - Contd.						
(d)	Capital Account of Irrigation and Flood Control - Contd.						
4701	Capital Outlay on Medium Irrigation						
01	Major Irrigation - Commercial						
200	Cauvery Delta system	..	..	..	..	9,82.73	..
201	Periyar Project	1,02.87	17.65	..	17.65	42,36.25	(-)85.22
202	Modernising the Thanjavur Channels	..	..	..	..	62,15.20	..
203	Parambikulam-Aliyar Project	0.67	..	..	..	81,62.34	(-)0.67
204	Chittar-Pattanamkal Project	..	..	..	..	7,76.39	..
205	Modernisation of Vaigai Channels	..	..	..	..	7.83	..
206	Improvement of Periyar System	..	..	..	..	31,53.02	..
207	Improvements to Periyar System-Phase II	..	..	..	..	1,37,83.11	..
208	Perumpallam Reservoir Scheme	..	..	..	..	6,02.65	..
209	Orathupalayam Reservoir Scheme	0.54	..	..	..	21,07.58	(-)0.54
210	Modernisation of Cauvery Delta With World Bank Assistance	..	..	..	..	1,26.90	..
211	Restoration of Channel Systems	..	..	..	..	3,85,51.25	..
212	Sirumalayar Sub Basin	3,60.57	11,61.30	..	11,61.30	15,21.87	(+)8,00.73
213	Pambar Sub Basin	1,67.49	19,04.92	..	19,04.92	20,72.41	(+)17,37.43
214	Lower Bhavani Sub Basin	12,69.10	27,91.57	..	27,91.57	40,60.67	(+)15,22.47
215	Suruliyaru Sub Basin	1,78.41	8,86.41	..	8,86.41	10,64.82	(+)7,08.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	Capital Accounts of Economic Services - Contd.					
(d)	Capital Account of Irrigation and Flood Control - Contd.					
4701	Capital Outlay on Medium Irrigation - Contd.					
01	Major Irrigation - Commercial - Contd.					
216	Sathiyaru Sub Basin	8,85.46	16,29.86	..	16,29.86	25,15.32 (+)7,44.40
217	Lower Vaigai Sub Basin	12,44.22	20,49.45	..	20,49.45	32,93.67 (+)8,05.23
218	Manjalaru Sub Basin	48.65	11,92.48	..	11,92.48	12,41.13 (+)11,43.83
219	Gadananathi Sub Basin	23.48	8,75.60	..	8,75.60	8,99.08 (+)8,52.12
220	Uppar river	86.46	1,84.78	..	1,84.78	2,71.24 (+)98.32
221	Kallar river	1,68.82	7,24.61	..	7,24.61	8,93.43 (+)5,55.79
222	Gowsiganadhi	2,01.69	2,77.81	..	2,77.81	4,79.50 (+)76.12
223	Cheyar river	5,64.82	11,49.81	..	11,49.81	17,14.63 (+)5,84.99
224	Palar river	3,96.40	57.75	..	57.75	4,54.15 (-)3,38.65
225	Puthurvayal Channel	1,19.71	1,16.85	..	1,16.85	2,36.56 (-)2.86
226	Uppar-Nandiyar Sub Basin	58.66	22.45	..	22.45	81.11 (-)36.21
227	Kodaganar river	4,03.50	4,06.97	..	4,06.97	8,10.47 (+)3.47
228	Noiyal river	1,68.50	1,48.07	..	1,48.07	3,16.57 (-)20.43
229	Therkkar river	3,45.85	40.95	..	40.95	3,86.80 (-)3,04.90
230	Rubble Mound Sea Wall	1,69.54	1,57.25	..	1,57.25	3,26.78 (-)12.29
231	Vaigai river	1,15.28	31.05	..	31.05	1,46.33 (-)84.23
232	Kosasthalaiyar river	1,13.55	7,92.22	..	7,92.22	9,05.77 (+)6,78.67
233	Vennar river	1,03.76	2,44.76	..	2,44.76	3,48.52 (+)1,41.00
234	Lower Coleroon	1,14.71	..	..	..	1,14.71 (-)1,14.71
235	Pennaiyar river	4,34.67	8,64.26	..	8,64.26	12,98.93 (+)4,29.59
236	Kalingarayan Channel	37,35.26	5,16.28	..	5,16.28	42,51.54 (-)32,18.98
237	Varaganadhi river	13,83.01	3,03.19	..	3,03.19	16,86.20 (-)10,79.82
238	Sarabanganadhi Sub Basin	1,89.40	17,12.51	..	17,12.51	19,01.91 (+)15,23.11
239	Mettur Canal	17,29.29	42,03.37	..	42,03.37	59,32.66 (+)24,74.08
240	Nattar river	1,31.53	..	..	..	1,31.53 (-)1,31.53

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - <i>Contd.</i>						
(d) Capital Account of Irrigation and Flood Control - <i>Contd.</i>						
4701 Capital Outlay on Medium Irrigation - <i>Contd.</i>						
01 Major Irrigation - Commercial - <i>Concl.</i>						
241 Kovalam Sub Basin	1,78.89	4,84.07	..	4,84.07	6,62.96	(+)3,05.18
242 Nandiyar Sub Basin	0.18	2,79.63	..	2,79.63	2,79.81	(+)2,79.45
243 Gummidipoondi Sub Basin	..	7.61	..	7.61	7.61	(+)7.61
Total: 01 Major Irrigation - Commercial	1,51,94.93	2,52,35.49	..	2,52,35.49	11,90,13.94	(+)1,00,40.54
03 Medium Irrigation - Commercial						
201 Cauvery-Mettur Project	..	45,45.02	..	45,45.02	52,75.75	(+)45,45.02
202 Manimuthar Project	..	..	..	..	5,17.90	..
203 Manjalar Project	..	..	..	..	1,17.47	..
204 Kodaganar Project	..	2.08	..	2.08	23,89.94	(+)2.08
205 Palar - Porandalar Scheme	2,67.58	2,36.59	..	2,36.59	23,39.22	(-)30.99
206 Chinnar Scheme	..	..	..	..	1,89.98	..
208 Karuppanadhi Scheme	..	..	..	..	2,91.97	..
209 Pilavukkal Scheme	..	0.48	..	0.48	2,29.71	(+)0.48
210 Marudhanadhi Project	..	..	..	..	5,27.05	..
211 Gundar Scheme	..	3,52.35	..	3,52.35	4,75.99	(+)3,52.35
212 Varattupallam Scheme	..	..	..	..	1,69.03	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701 Capital Outlay on Medium Irrigation - Contd.						
03 Medium Irrigation - Commercial - Contd.						
213 Gunderipallam Scheme	..	..	..	..	1,44.20	..
214 Vattamalaikarai Odai Scheme	..	..	..	..	2,33.55	..
215 Excavation of Rightside Channel above the Sathanur Pick - Up Anicut	..	..	..	..	0.12	..
217 Kodumudiyar Scheme- Water Resources Consolidation Project	..	..	..	..	45,79.82	..
218 P.T.Rajan Channel Scheme	..	..	..	..	0.75	..
219 Kelavarapalli Reservoir Scheme	1,34.29	2.02	..	2.02	26,88.42	(-)1,32.27
221 Formation of a Reservoir Across Sidhamalli Odai in Udayarpalayam Taluk of Tiruchirapalli District	..	..	..	..	4,97.74	..
222 Seruvalar Hydro-Electric Cum Irrigation Project	..	..	..	..	10,32.50	..
223 Thumbalahalli Reservoir Scheme	..	..	..	..	2,37.24	..
224 Vaniar Reservoir Scheme	..	..	..	..	11,88.18	..
225 Vembakottai Reservoir Scheme	..	..	..	..	6,92.39	..
226 Kullursandhai Reservoir Scheme	51.11	14.94	..	14.94	20,16.26	(-)36.17
227 Nagavathy Reservoir Scheme	..	..	..	..	3,30.59	..
228 Formation of an Anicut across Ponnai near Ichambadi	..	..	..	..	3,83.07	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701 Capital Outlay on Medium Irrigation - Contd.						
03 Medium Irrigation - Commercial - Contd.						
229 Formation of a Reservoir across Thoppiar	5,72.69	..
230 Construction of a Reservoir across Suppar	1,49.55	..
231 Modernisation of Ananthanar Channel	5,04.51	..
232 Noyyal Barrage Project	13,52.53	..
233 Shoolagiri Chinnar Reservoir Project	1,94.67	..
234 Kesarigulihalla Reservoir Scheme	3,52.59	..
235 Modernisation of Right Bank Canal of Thirupparappu Anicut	7.08	..
236 Anaimaduv Reservoir Scheme	12,09.87	..
237 Golwarpatti Reservoir Scheme	9,40.12	..
238 Anaikuttam Reservoir Scheme	7,52.04	..
239 Kariyakoil Reservoir Project	12,83.00	..
240 Kuthiraiyar Reservoir Scheme	8,85.55	..
241 Formation of a Reservoir across Varahanadhi - Sothuparai Reservoir Project - Water Resources Consolidation Project	47,97.57	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	Capital Accounts of Economic Services - Contd.					
(d)	Capital Account of Irrigation and Flood Control - Contd.					
4701	Capital Outlay on Medium Irrigation - Contd.					
03	Medium Irrigation - Commercial - Contd.					
242	Excavation of Channel from Madurantakam Tank	..	..	..	11,37.76	..
243	National Water Management Project	..	..	..	1,22,11.70	..
244	Formation of a New Tank near Chinna Vedampatti Village	..	<i>1,59.40</i>	<i>1,59.40</i>	31,25.65	(+)1,59.40
245	Construction of an Anicut across Goundanathi near Sennampatti Village in Thirumangalam Taluk	<i>1,45.25</i>	<i>2,09.93</i>	<i>2,14.41</i>	22,06.92	(+)69.16
246	Shanmuganadhi Reservoir Scheme	..	<i>0.90</i>	<i>0.90</i>	14,92.14	(+)0.90
247	Varadhamanadhi Scheme	..	..	..	1,75.37	..
248	Formation of a Reservoir across Poigaiyar Scheme near Aralvoimozhi Village in Thovala Taluk, Kanyakumari District - Water Resources Consolidation Project	..	..	..	23,45.28	..
249	Formation of a Reservoir across Nambiyar near Kottaikarungulam Village in Radhapuram Taluk - Water Resources Consolidation Project	..	..	..	31,30.97	..
250	Kattalai High Level Canal Project	..	..	..	2,37.84	..
251	Uyyakondan Channel	..	..	..	-0.53	..
253	Formation of a Tank across Nagala River (Moovathu Odai), Thappampatti Village	..	..	..	5.08	..
255	Formation of a Reservoir across Koundinya Nadhi near Moordhana Village in North Arcot District - Water Resources Consolidation Project	<i>26.07</i>	<i>1,16.47</i>	<i>1,16.47</i>	1,09,07.22	(+)90.40

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701 Capital Outlay on Medium Irrigation - Contd.						
03 Medium Irrigation - Commercial - Contd.						
256 Formation of a Reservoir across Rajathope Kanar near Chengai Village in North Arcot District - Water Resources Consolidation Project	..	..	..	..	6,04.66	..
257 Formation of Nanganjiyar Reservoir near Idayankottai Village in Palani Taluk	..	..	..	..	46,94.00	..
258 Adavinainar koil Reservoir Scheme in Mekkarai Village of Shenkottai Taluk - Water Resources Consolidation Project	..	..	..	..	74,75.19	..
259 Construction of an Anicut across Girdhamal River in Ambalathadi Village in Kamarajar District	8.70	0.13	..	0.13	1,47.95	(-)8.57
260 Malattar Anicut Scheme near Sengapadi Village in Ramanathapuram District	..	..	..	..	46,83.07	..
261 Irrukangudi Reservoir Scheme in Sattur taluk of Virudhunagar District	11,31.68	7,56.99	..	7,56.99	99,67.67	(-)3,74.69
262 Reconstruction of Cart-Track-Cum Foot Bridge across Chakkilian Voikkal in Pudupatti Village in Nagapattinam Q.M.District	..	..	..	..	10.68	..
263 Controlling arrangement to the open off-takes in Vaigai River between Virahanur and Parthibanur Regulator and Improvements to channel	..	..	..	..	83.06	..
264 Construction of a Regulator across Kavari at Thiruvallangadu and Mayavaram in Moovalur Village at Nagapattinam District	..	..	..	..	16.24	..
265 Construction of a Regulator across Vennar at Renganatha Cauvery and Kurugular Village in Thanjavur Taluk and District	..	..	..	..	0.01	..
266 Construction of an anicut across Girdhamal river at Athikulam Village of Tiruchuli Taluk, Kamarajar District - Water Resources Consolidation Project	..	..	..	..	3,75.57	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - <i>Contd.</i>						
(d) Capital Account of Irrigation and Flood Control - <i>Contd.</i>						
4701 Capital Outlay on Medium Irrigation - <i>Contd.</i>						
03 Medium Irrigation - Commercial - <i>Contd.</i>						
267 Formation of a Reservoir across Vadakku Pachaiyar near Manjuvilai Village in Nanguneri Taluk of Nellai Kattabomman District - Water Resources Consolidation Project	..	..	..	..	48,59.69	..
268 Modernisation and Rehabilitation of Dam and Canal of Palar Anicut System under Water Resources Consolidation Project - Stage I	..	..	..	..	20,16.45	..
269 Modernisation and Rehabilitation of Dam and Canal of Cheyyar Anicut System under Water Resources Consolidation Project - Stage I	..	..	..	..	6,21.99	..
270 Modernisation and Rehabilitation of Dam and Canal of Ponney Anicut System under Water Resources Consolidation Project - Stage I	..	..	..	..	6,89.32	..
271 Modernisation and Rehabilitation of Dam and Canal of Parambikulam-Aliyar Project System under Water Resources Consolidation Project - Stage I	76.80	1.00	..	1.00	1,65,62.15	(-75.80)
272 Modernisation and Rehabilitation of Dam and Canal of Lower Bhavani Anicut System under Water Resources Consolidation Project - Stage I	..	..	..	..	2.30	..
273 Modernisation and Rehabilitation of Dam and Canal of Vaigai System under Water Resources Consolidation Project - Stage I	..	..	..	..	57,98.38	..
274 Modernisation and Rehabilitation of Dam and Canal of other Minor Schemes under Water Resources Consolidation Project - Stage I	..	..	..	..	51,01.82	..
275 Modernisation and Rehabilitation of Research Consolidation Project	..	..	..	..	21.66	..
276 Institutional Upgradation under Water Resources Consolidation Project	..	..	..	..	2,90.95	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701 Capital Outlay on Medium Irrigation - Contd.						
03 Medium Irrigation - Commercial - Contd.						
277 New Veeranam Project	1,64.02	2,01.36	..	4,48.50	1,47,17.96	(+)2,84.48
		2,47.14				
278 Diversion of Coleroon River Spring Water to Khan Shahib Canal in Chidambaranar Taluk, South Arcot Vallalar District	..	..	..	..	-2.69 *	..
280 Chittar Project	62.33	..	..	..	67,71.15	(-)62.33
281 Thirukoilur Anicut	..	..	..	..	9,89.22	..
282 Tozhudur- Pillandurai Anicut	..	..	..	..	5,05.88	..
284 Cumbum Valley Project	..	..	..	..	6,39.32	..
285 Kodayar Project	..	..	..	..	43,44.48	..
286 Sathanur Project	..	..	..	..	20,35.76	..
287 Sethiathope Anicut	..	..	..	..	10,74.69	..
288 Thamirabarani Anicut	..	4,14.39	..	4,14.39	44,13.07	(+)4,14.39
289 Periyar-Vaigai Project	6.26	0.30	..	0.30	32,65.38	(-)5.96
291 Vaigai Reservoir	6,46.86	18.34	..	2,28.95	98,51.67	(-)4,17.91
		2,10.61				
292 Formation of a Reservoir across Andiyappan Odai	..	2,37.67	..	2,37.67	27,54.05	(+)2,37.67
293 Formation of a Reservoir across Varattar and Kuppathar Odai	..	..	..	..	4.31	..

* Differs due to rounding.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701 Capital Outlay on Medium Irrigation - Contd.						
03 Medium Irrigation - Commercial - Contd.						
294 Shenbagathoppu Reservoir	..	..	..	..	12.15	..
296 Modernisation and Rehabilitation of Manjalar Project	..	..	..	..	1,04.00	..
297 Modernisation and Rehabilitation of Marudhanadhi Project	..	..	..	..	1,44.65	..
299 Construction of Shenbagathope Reservoir with the loan assistance from National Bank for Agriculture and Rural Development	..	..	..	..	35,90.15	..
300 Formation of a Reservoir across Varattar	..	..	..	..	33,48.57	..
301 Formation of a Reservoir across Cheyyar near Kuppenatham	..	..	..	..	45,04.82	..
302 Widening and extension of Sadayaneri Channel	..	..	..	..	14,35.04	..
303 Formation of a Reservoir across Malattar near Pathalapalli	..	82.13	..	82.13	12,10.73	(+)82.13
304 Cauvery Channel (Narayana Cauvery)	..	..	..	..	6,12.96	..
305 Formation of a tank across Uppar Odai	..	..	..	..	4,52.82	..
306 Formation of a tank across Mudali Muthuvari	..	..	..	..	9,40.00	..
307 Gadana extension Scheme	19.92	..	..	..	12,98.76	(-)19.92
308 Formation of a tank across Nayodai in Kannivadi	..	..	..	..	8,79.88	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701 Capital Outlay on Medium Irrigation - Contd.						
03 Medium Irrigation - Commercial - Contd.						
309 Formation of a Reservoir across Nallathangal Odai	..	..	..	..	42,20.84	..
310 Construction of an anicut across Andi Odai near Kallagam Village in Lalgudi Taluk	..	..	..	..	1,43.99	..
311 Formation of a new tank across Ramakkal Odai and Anaivilundan Odai	..	..	..	..	5,94.47	..
312 Formation of a Reservoir across Nagariar river near Sasthakoil	..	..	..	..	12,25.34	..
313 Formation of a Reservoir across Vellakkalkavar near Winnamangalam	..	..	..	..	93.81	..
314 Formation of a Reservoir across Sirumalai near Rajathanikottai	..	..	..	..	12,47.75	..
315 Improvements and Beautification of parks in and around Reservoirs in Tamil Nadu	1,31.20	5.64	..	5.64	11,95.09	(-)1,25.56
316 Formation of 18th Channel across Vairavanar	..	..	..	..	35,61.36	..
317 Formation of a Reservoir across Mambalathurayar	..	..	..	..	23,03.91	..
318 Extension of Nilayur Channel	6,59.42	64.34	..	64.34	64,81.37	(-)5,95.08
319 Formation of Ullar Reservoir Scheme	..	..	..	..	17.73	..
320 Formation of a Reservoir across Mirukandanadhi	..	..	..	..	20,13.11	..
321 Dam Safety Works	..	1,20.13	..	1,20.13	21,54.35	(+)1,20.13
322 Modernisation of Rainfed Tanks	..	..	..	..	80,99.98	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701 Capital Outlay on Medium Irrigation - Contd.						
03 Medium Irrigation - Commercial - Contd.						
326 Mathanapallam River	15,63.82	..
327 Vellapparai Odai, Theppampatti Village	1,27.83	..
328 Old Coleroon River	1,70.14	..
329 Venampalli Tank	14,72.42	..
332 Bund across palar river	1,28.76	..
333 Sambarpallam Odai	1,37.92	..
334 Pachilainachiamman Odai	1,49.12	..
335 Periya Oothu Odai	1,82.74	..
336 Perumpallam Odai	5,25.48	..
337 Ayyar River	1.33	..
338 Modernisation of Regulators at Grand Anicut at Thirukattupalli	19,25.51	..
339 Vandal Odai Reservoir Scheme	6,70.80	..
340 Virumanathu Odai	2,18.62	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701 Capital Outlay on Medium Irrigation - Contd.						
03 Medium Irrigation - Commercial - Contd.						
342 Sanaguliyan Koil Odai/Sinnathu Odai	..	..	..	..	4,25.33	..
343 Palar Basin	..	..	..	..	6.54	..
344 Manjalneer Channel	..	..	..	..	3,96.27	..
345 Medium Irrigation Schemes	2,48,95.50	4,43,41.35	..	4,43,41.35	26,17,61.40	(+)1,94,45.85
348 Accelerated Irrigation Benefit Programme	..	..	..	..	3,91.39	..
349 Construction of checkdam across koil Malaiyar at Melarasampattu Village in Vellore District	..	..	..	..	3,69.70	..
350 Construction and Renovation of Inspection Bungalows	2.37	..	..	..	5,34.56	(-)2.37
351 Renovation of Dam, Canal and Tanks of Aliyar Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	..	..	..	..	16,40.89	..
352 Renovation of Dam, Canal and Tanks of Palar(Coimbatore) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	..	..	..	..	1,18,07.42	..
353 Renovation of Dam, Canal and Tanks of Upper Vellar (Salem) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	..	..	..	..	40,80.89	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - <i>Contd.</i>						
(d) Capital Account of Irrigation and Flood Control - <i>Contd.</i>						
4701 Capital Outlay on Medium Irrigation - <i>Contd.</i>						
03 Medium Irrigation - Commercial - <i>Contd.</i>						
354 Renovation of Dam, Canal and Tanks of South Vellar (Pudukottai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	88,20.63	..
355 Renovation of Dam, Canal and Tanks of Varahanadhi (Tiruvannamalai and Villupuram) Sub Basin under Tamil Nadu (IAMWARM)	..	28.53	..	28.53	60,07.86	(+)28.53
356 Renovation of Dam, Canal and Tanks of Pambar(Pudukottai)Sub Basin under Tamil Nadu (IAMWARM)	70,62.60	..
357 Renovation of Dam, Canal and Tanks of Kottakaraiyar (Sivagangai) Sub Basin under Tamil Nadu (IAMWARM)	66,75.75	..
358 Renovation of Dam, Canal and Tanks of Manimuthar (Sivagangai)Sub Basin under Tamil Nadu (IAMWARM)	92,69.39	..
359 Renovation of Dam, Canal and Tanks of Arjunanadhi (Virudhunagar)Sub Basin under Tamil Nadu (IAMWARM)	48,18.51	..
360 Rehabilitation and Strengthening of Wellington Reservoir at Cuddalore District	..	2,04.73	..	2,04.73	35,86.68	(+)2,04.73
361 Renovation of Dam, Canal and Tanks of Anaivari Odai (Perambalur) Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project (IAMWARM)	6,52.58	..
362 Renovation of Dam, Canal and Tanks of Chinnari (Perambalur) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	15,20.81	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701 Capital Outlay on Medium Irrigation - Contd.						
03 Medium Irrigation - Commercial - Contd.						
363 Renovation of Dam, Canal and Tanks of Agniyar (Pudukottai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	63,00.10	..
364 Renovation of Dam, Canal and Tanks of Ambuliari (Pudukottai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	31,93.20	..
365 Renovation of Dam, Canal and Tanks of Upper Vaigai (Theni) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	7,72.84	..
366 Renovation of Dam, Canal and Tanks of Varattar - Nagalar (Theni) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	1,63.37	..
367 Renovation of Dam, Canal and Tanks of Upper Gundar (Madurai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	13,73.39	..
368 Renovation of Dam, Canal and Tanks of Terkar (Madurai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	44,88.66	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
C	Capital Accounts of Economic Services - Contd.						
(d)	Capital Account of Irrigation and Flood Control - Contd.						
4701	Capital Outlay on Medium Irrigation - Contd.						
03	Medium Irrigation - Commercial - Contd.						
369	Renovation of Dam, Canal and Tanks of Nichaba Nadhi (Tirunelveli) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	..	..	..	..	20,13.04	..
370	Renovation of Dam, Canal and Tanks of Kalinganar (Tirunelveli) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	..	<i>87.88</i>	..	87.88	7,62.81	(+)87.88
371	Renovation of Dam, Canal and Tanks of Sindapalli Uppodai (Virudhunagar) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	..	..	..	..	1,59.78	..
372	Renovation of Dam, Canal and Tanks of Senkottaiyar (Virudhunagar) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	..	..	..	..	7,67.66	..
373	Renovation of Dam, Canal and Tanks of Coovum (Chennai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	..	..	..	..	28,62.20	..
374	Renovation of Dam, Canal and Tanks of Pennaiyar upto Krishnagiri (Ponniyar) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	..	..	..	..	8,52.42	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701 Capital Outlay on Medium Irrigation - Contd.						
03 Medium Irrigation - Commercial - Contd.						
375 Renovation of Dam, Canal and Tanks of Poiney (Palar) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	34.00	..	..	..	36,91.42	(-)34.00
376 Renovation of Dam, Canal and Tanks of Koundanyanadhi (Palar) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	..	..	..	..	11,62.02	..
377 Renovation of Dam, Canal and Tanks of Swatha Nadhi (Perambalur) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	..	1,54.92	..	1,54.92	33,78.06	(+)1,54.92
378 Construction of vented causeway across Ponnai River in Melpadi Village of Katpadi Taluk of Vellore District	..	..	..	..	2,37.48	..
379 Construction, Renovation and Rehabilitation of Quarters in Water Resources Organisation - PWD	4.59	..	..	..	6,46.71	(-)4.59
380 Construction, Renovation and Rehabilitation of Water Resources Organisation Office Building, PWD	..	28.06	..	28.06	11,64.90	(+)28.06
381 Intra State Linking of Rivers	2,26,37.53	73,71.75	..	73,71.75	8,69,30.59	(-)1,52,65.78
382 Lower Bhavani Project	..	..	..	..	1,52.84	..
385 Adayar Sub Basin under TN IAMWARM Project	..	..	..	..	40,40.83	..
386 Araniyar Sub Basin under TN IAMWARM Project	..	..	..	..	67,17.19	..
387 Kosasthalayar Sub Basin under TN IAMWARM Project	..	..	..	..	1,41,06.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - <i>Contd.</i>						
(d) Capital Account of Irrigation and Flood Control - <i>Contd.</i>						
4701 Capital Outlay on Medium Irrigation - <i>Contd.</i>						
03 Medium Irrigation - Commercial - <i>Contd.</i>						
388 Ongur Sub Basin under TN IAMWARM Project	..	..	..	..	48,23.24	..
389 Thuringalar Sub Basin under TN IAMWARM Project	..	..	..	..	23,06.59	..
390 Nallavur Sub Basin under TN IAMWARM Project	..	..	..	..	28,93.11	..
391 Pambar to Thirukoilur Sub Basin under TN IAMWARM Project	..	..	..	..	11,06.54	..
392 Markandeya Nadhi Sub Basin under TN IAMWARM Project	..	..	..	..	2,07.32	..
393 Kambainallur Sub Basin under TN IAMWARM Project	..	..	..	..	13,93.62	..
394 Kovilar (Kottapatti Kallar) Sub Basin under TN IAMWARM Project	..	..	..	..	1,73.94	..
395 Pambanar-Varattar Sub Basin under TN IAMWARM Project	..	..	..	..	5,71.59	..
398 Gadilam Sub Basin under TN IAMWARM Project	..	..	..	..	60,06.34	..
399 Gomudhi Nadhi Sub Basin under TN IAMWARM Project	..	..	..	..	34,97.07	..
401 Cheyyar Sub Basin under TN IAMWARM Project	4,79.22	1,02.63	..	1,02.63	1,44,10.72	(-)3,76.59
402 Kanal Odai Sub Basin under TN IAMWARM Project	..	..	..	..	13,31.40	..
403 Uthirakosamangai Sub Basin under TN IAMWARM Project	..	..	..	..	50,72.49	..
404 Vembar Sub Basin under TN IAMWARM Project	..	..	..	..	4,87.60	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701 Capital Outlay on Medium Irrigation - Contd.						
03 Medium Irrigation - Commercial - Contd.						
405 Palar Sub Basin under TN IAMWARM Project	9,61.10	..
406 Grithamal Sub Basin under TN IAMWARM Project	1,45,14.81	..
407 Lower Gundar Sub Basin under TN IAMWARM Project	17,00.85	..
408 Deviar Sub Basin under TN IAMWARM Project	21,10.59	..
409 Nagariar Sub Basin under TN IAMWARM Project	6,78.20	..
410 Sevalaperiayar Sub Basin under TN IAMWARM Project	4,42.41	..
411 Uppathurar Sub Basin under TN IAMWARM Project	1,49.18	..
412 Vallampatti Sub Basin Sub Basin under TN IAMWARM Project	1,32.67	..
413 Main River (Vaippar) Sub Basin under TN IAMWARM Project	48,84.42	..
415 Uppodai Sub Basin under TN IAMWARM Project	6,25.95	..
416 Salikulamar Sub Basin under TN IAMWARM Project	2,05.39	..
417 Korampallam Aaru Sub Basin under TN IAMWARM Project	5,56.58	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701 Capital Outlay on Medium Irrigation - Contd.						
03 Medium Irrigation - Commercial - Contd.						
418 Theniar Sub Basin under TN IAMWARM Project	..	..	..	..	11,39.44	..
419 Hanumanadhi (Nambiyar) Sub Basin under TN IAMWARM Project	76.31	..	..	..	21,67.89	(-)76.31
420 Karumeniar Sub Basin under TN IAMWARM Project	6.48	..	..	..	16,55.69	(-)6.48
421 Rehabilitation and Improvement of Dams	1,62.79	86.04	..	86.04	5,79.63	(-)76.75
422 Rehabilitation, Renovation and Modernisation Irrigation Structures	14,03.92	3,76.60	..	3,76.60	1,32,33.02	(-)10,27.32
423 Modernisation of Contour Canal	..	..	..	..	2,65,94.57	..
424 Modernisation of Thirumeni Tank and its feeder channels	..	..	..	..	1,45.69	..
425 Renovation of Dam, Canal and Tanks of Paraliyar Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project(IAMWARM)	..	..	..	..	66,56.23	..
426 Renovation of Dam, Canal and Tanks of Kayalkudiyar Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project(IAMWARM)	..	..	..	..	4,02.30	..
427 Construction of Check Dam across Ayyar river to feed water to Thiruthiyamalai Tank in Musiri Taluk of Trichy District	..	..	..	..	0.87	..
428 Amaravathy Sub-Basin under TN IAMWARM Project	..	..	..	..	2,90,23.07	..
429 Dam Rehabilitation and Improvement Project	1,67,03.76	1,09,46.52	..	1,09,46.52	5,12,00.86	(-)57,57.26

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	Capital Accounts of Economic Services - Contd.					
(d)	Capital Account of Irrigation and Flood Control- Contd.					
4701	Capital Outlay on Medium Irrigation - Contd.					
03	Medium Irrigation - Commercial - Contd.					
430	Improvement of the area around the Memorial of late Immanuel Sekaran at Paramakudi	..	..	..	3,89.01	..
431	Rehabilitation of Kalingarayan Channel at Erode Taluk and District	1,06.21	0.33	0.33	62,32.72	(-)1,05.88
432	Rehabilitation of Singaneri Tank in Kannathankudi Melaiyur Village of Orathanadu Taluk in Thanjavur District	..	..	..	1,34.97	..
433	Construction of new Office Building for SWARMA Schemes in the Twelfth Five Year Plan	..	..	..	5,59.79	..
434	Mitigation of impact of climate change in Cauvery Delta Area under Asian Development Bank assistance programme	1,65,20.29	2,30,39.27	2,30,39.27	5,18,36.24	(+)65,18.98
435	Construction of King Karikal Chozhan Manimandapam at Kallanai in Thanjavur District Schemes in the Twelfth Five Year Plan	..	..	..	3,36.42	..
436	Construction of Bridges across rivers and channels	..	..	..	4,11.21	..
437	Construction of Marudaiyar Reservoir across River Marudaiyar near Kottarai village in Alathur Taluk of Perambalur District	20,97.23	17,02.22	17,02.22	1,15,12.05	(-)3,95.01
438	Renovation of Mettur Canal in Mettur taluk of Salem District under Tamil Nadu IAMWARM Project	..	..	..	53,81.96	..
439	Excavation of New Supply Channel to Feed Kagankarai Tank in Thirupathur Taluk of Vellore District	..	..	..	5,10.24	..
440	Formation of Service road on the right side flood bank of Vaigai River in Paramakudi Taluk of Ramanathapuram District	..	..	..	11,36.03	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - <i>Contd.</i>						
(d) Capital Account of Irrigation and Flood Control - <i>Contd.</i>						
4701 Capital Outlay on Medium Irrigation - <i>Contd.</i>						
03 Medium Irrigation - Commercial - <i>Contd.</i>						
441 Lining and Improvements to Puthurvayal Channel in Gudalur Taluk of Nilgiri District	..	..	..	..	2,78.69	..
442 Construction of protection of Right Bank Cauvery at downstream of Upper Anaicut in Srirangam Taluk of Trichy District	..	..	..	..	24.24	..
443 Construction of a Protection Wall on the Southern Side of New Sewage treatment Plant to avoid Erosion of Soil into the Ooty lake of the Nilgiris District	..	..	..	..	72.22	..
444 Construction, Reconstruction, Renovation and Modernisation of Anicuts in Tamil Nadu Schemes in the Twelfth Five Year Plan	..	..	..	..	5,68.14	..
445 Land Acquisition for construction of Barrage across Kollidam River with head sluice near Adhanur-Kumaramangalam Village in Cuddaloe and Nagapattinam District	31,34.57	11,65.31	..	11,65.31	42,99.88	(-)19,69.26
600 Other Schemes each costing Rs.One Crore and less	..	..	..	..	7,97.60	..
701 Kodayar Irrigation Project	..	..	..	..	1,92.18	..
702 Lower Bhavani Project	..	..	..	..	10,28.66	..
703 Sathanur Project	..	..	..	..	6,87.47	..
704 Mettur Canal Scheme	..	..	..	..	1,89.79	..
705 Krishnagiri Reservoir Project	..	..	..	..	1,60.43	..
706 Vaigai Reservoir Project	..	5,61.92	..	5,61.92	16,56.87	(+)5,61.92

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701 Capital Outlay on Medium Irrigation - Contd.						
03 Medium Irrigation - Commercial - Contd.						
707 Pullambadi Scheme	2,24.07	..
708 Gomukhi Nadhi Project	1,19.05	..
709 Neyyar Irrigation Project	1,14.43	..
710 Araniar Project	99.43	..
711 Ghatana Reservoir Scheme	2,19.62	..
712 Manimutharu Nadhi Project	1,05.19	..
713 Ramanadhi Scheme	1,84.49	..
714 Ponnaniar Scheme	1,05.76	..
715 Parappalar Scheme	1,01.33	..
716 Amaravathi Reservoir Project	3,29.54	..
717 Lumpsum provision for Modernisation and Rehabilitation works schemes for Stage II	0.22	..
718 Preparation of Project Report for Lower Bhavani Project in connection with Tamil Nadu Water Reservoirs Consolidation Report	0.32	..
901 Deduct-Receipts and Recoveries on Capital Account	-2.54	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701 Capital Outlay on Medium Irrigation - Concl'd.						
03 Medium Irrigation - Commercial - Concl'd.						
Total: 03 Medium Irrigation - Commercial	9,17,96.25	19,83.76	..	9,82,02.87	1,02,08,82.60	(+)64,06.62
		9,62,19.11				
04 Medium Irrigation - Non - Commercial						
800 Other expenditure	..	..	..	..	97,48.06	..
Total: 04 Medium Irrigation - Non - Commercial	..	..	..	..	97,48.06	..
80 General						
001 Direction and Administration	..	..	..	..	14,68.23	..
800 Other expenditure	..	..	..	..	1,67,19.30	..
Total: 80 General	..	..	..	..	1,81,87.53	..
Total: 4701 Capital Outlay on Medium Irrigation	10,69,91.18	19,83.76	..	12,34,38.36	1,16,78,32.13	(+)1,64,47.18
		12,14,54.60				
4702 Capital Outlay on Minor Irrigation						
001 Direction and Administration	..	..	..	..	0.05	..
101 Surface Water	11,90.14	5,81.58	7,37.21	95,06.56	8,10,08.73	(+)83,16.42
		81,87.77				

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4702 Capital Outlay on Minor Irrigation - Contd.						
102 Ground Water						
(i) Implementation of the World Bank aided Hydrology Project-Phase II	..	..	..	..	8,10.73	..
Other Schemes each costing ` 5 crore or less	78.91	..	..	..	2,90,31.11	(-)78.91
102 Ground Water	78.91	..	..	..	2,98,41.84	(-)78.91
103 Construction of Artificial Recharge well Structures under TN IAMWARM Project	..	..	..	..	22,90.78	..
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu State Tube Well Corporation Limited	..	..	..	..	31.50	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	31.50	..
201 Nagariyar Sub Basin	50.37	3,77.82	..	3,77.82	4,28.19	(+)3,27.45
202 Upper Bhavani Sub Basin	2,40.09	65.23	..	65.23	3,05.32	(-)1,74.86
203 Gowsiganadhi Sub Basin	3,19.58	2,85.88	..	2,85.88	6,05.46	(-)33.70
204 Varaganadhi Sub Basin	93.51	5,42.79	..	5,42.79	6,36.30	(+)4,49.28
205 Kallaru Sub Basin	25.66	0.14	..	0.14	25.80	(-)25.52
789 Special Component Plan for Scheduled Castes	1,26.71	..	1,60.87	1,60.87	2,87.58	(+)34.16
796 Tribal Area Sub-Plan	6.87	..	11.48	11.48	18.35	(+)4.61
800 Other expenditure	2,16.06	20,06.70	1,62.95	21,69.65	4,22,91.32	(+)19,53.59
Total: 00 Capital Outlay on Minor Irrigation	23,47.92	5,81.58	10,72.51	1,31,20.42	15,77,71.24	(+)1,07,72.50
		1,14,66.33				

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4702 Capital Outlay on Minor Irrigation - Concl'd.						
Total: 4702 Capital Outlay on Minor Irrigation	23,47.92	5,81.58	10,72.51	1,31,20.42	15,77,71.24	(+)1,07,72.50
		1,14,66.33				
4705 Capital Outlay on Command Area Development						
101 Parambikulam - Aliyar Command Area	..	..	..	..	14,61.25	..
102 Cauvery	..	..	..	..	76,74.82	..
103 Tambiraparani River Basin	..	..	..	..	9,69.69	..
105 Palar Porandalar Project	..	..	..	..	88.35	..
106 Gadana and Ramanadhi Irrigation System	..	..	..	..	4,93.27	..
107 Nambiyar River Basin System	..	..	..	..	4,36.97	..
108 Patchaiyar River Basin System	..	..	..	..	3,37.74	..
109 Manimuthar Irrigation System	..	..	..	..	8,20.04	..
110 Aanaimaduvu System	..	..	..	..	1,67.19	..
111 Chinnar Reservoir System	..	..	..	..	1,39.32	..
112 Maruthanadhi System	..	..	..	..	1,94.72	..
113 Wellington Reservoir Project	..	..	..	..	17,85.14	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	Capital Accounts of Economic Services - Contd.					
(d)	Capital Account of Irrigation and Flood Control - Contd.					
4705	Capital Outlay on Command Area Development - Contd.					
114	Thirukoilur Anicut Project	..	..	..	17,00.34	..
115	Gundar, Chitar Karuppanathi Project	..	..	..	23,71.52	..
116	Vaniar Reservoir Project	..	..	..	4,48.96	..
117	Ichambadi Project	..	..	..	2,41.17	..
118	Kodiveri Anicut Project	..	..	..	12,61.05	..
119	South Vellar River Basin Project Schemes	..	..	..	8,51.52	..
120	Vaigai Project	..	..	..	67,57.71	..
121	Kodaganar Reservoir Project	..	..	..	4,86.75	..
122	Varadhamanadhi Reservoir Project	..	..	..	2,76.27	..
123	Kalingarayan Anaicut Project	..	..	..	6,94.36	..
124	Manimuktha Nadhi System	..	..	..	17,65.97	..
125	Pelanthurai Anaicut Project	..	..	..	12,86.40	..
126	Ellis Anaicut Project	..	..	..	9,59.25	..
127	Cheyyar Anaicut System	..	..	..	12,86.09	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4705 Capital Outlay on Command Area Development - Concl'd.						
128 Kalingalar Nichabanadhi Irrigation Project	..	..	..	..	7,89.70	..
129 Kelavarapalli Reservoir Project	..	..	..	..	5,87.90	..
130 Kudhiraiyar Reservoir Project	..	..	..	..	3,58.32	..
800 Other expenditure	..	..	..	..	3,66.47	..
901 Deduct-Receipts and Recoveries on Capital Account	..	..	..	..	-0.03	..
Total: 00 Capital Outlay on Command Area Development	..	..	..	..	3,70,58.22	..
Total: 4705 Capital Outlay on Command Area Development	..	..	..	..	3,70,58.22	..
4711 Capital Outlay on Flood Control Projects						
01 Flood Control						
001 Direction and Administration	..	..	..	..	0.11	..
103 Civil Works - Schemes in Twelfth Five Year Plan	34,02.51	<i>6,93.16</i>	<i>19,99.86</i>	41,81.02	17,83,29.23	(+)7,78.51
		14,88.01				
800 Other expenditure	11,55.66	<i>5,59.13</i>	<i>3,83.91</i>	9,43.04	4,20,27.23	(-)2,12.61
Total: 01 Flood Control	45,58.17	<i>6,93.16</i>	<i>23,83.77</i>	51,24.06	22,03,56.57	(+)5,65.90
		20,47.13				

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Concl'd.						
(d) Capital Account of Irrigation and Flood Control - Concl'd.						
4711 Capital Outlay on Flood Control Projects - Concl'd.						
02 Anti-sea Erosion Projects						
001 Direction and Administration	..	..	..	..	85.49	..
103 Civil Works	47,02.14	2,08.54	..	2,08.54	3,36,28.33	(-)44,93.60
Total: 02 Anti-sea Erosion Projects	47,02.14	2,08.54	..	2,08.54	3,37,13.82	(-)44,93.60
03 Drainage						
103 Civil Works	..	..	..	..	6,99.55	..
Total: 03 Drainage	..	..	..	..	6,99.55	..
Total: 4711 Capital Outlay on Flood Control Projects	92,60.31	6,93.16	23,83.77	53,32.60	25,47,69.94	(-)39,27.71
		22,55.67				
Total: (d) Capital Account of Irrigation and Flood Control	12,05,47.57	32,58.51	34,56.28	17,37,58.38	1,65,12,46.69	(+)5,32,10.81
		16,70,43.59				
(e) Capital Account of Energy						
4801 Capital Outlay on Power Projects						
02 Thermal Power Generation						
190 Investments in Public Sector and other Undertakings						
(i) Assistance to Tamil Nadu Industrial Development Corporation for investment in Jayamkondan Lignite Power Corporation	..	..	..	..	5,00.00	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	5,00.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(e) Capital Account of Energy - Contd.						
4801 Capital Outlay on Power Projects - Concl'd.						
02 Thermal Power Generation - Concl'd.						
Total: 02 Thermal Power Generation	..	..	..	..	5,00.00	..
05 Transmission and Distribution						
800 Other expenditure	..	..	..	..	1,74.58	..
Total: 05 Transmission and Distribution	..	..	..	..	1,74.58	..
80 General						
(i) Share Capital Assistance to Tamil Nadu Electricity Board	..	..	..	..	..	..
101 Investments in State Electricity Boards	7,81,54.00	1,94,57.65	..	1,94,57.65	2,46,11,89.93	(-5,86,96.35)
190 Investments In Public Sector And other Undertakings						
(i) Investments in Tamil Nadu Power Finance and Infrastructure Development Corporation Limited	..	..	..	..	50,00.00	..
190 Investments In Public Sector And other Undertakings	..	..	..	..	50,00.00	..
Total: 80 General	7,81,54.00	1,94,57.65	..	1,94,57.65	2,46,61,89.93	(-5,86,96.35)
Total: 4801 Capital Outlay on Power Projects	7,81,54.00	1,94,57.65	..	1,94,57.65	2,46,68,64.51	(-5,86,96.35)
4802 Capital Outlay on Petroleum						
01 Exploration and Production of Crude Oil and Gas						
800 Other expenditure	..	..	..	..	17.54	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(e) Capital Account of Energy - Concl'd.						
4802 Capital Outlay on Petroleum - Concl'd.						
01 Exploration and Production of Crude Oil and Gas - Concl'd.						
Total: 01 Exploration and Production of Crude Oil and Gas	..	..	..	..	17.54	..
Total: 4802 Capital Outlay on Petroleum	..	..	..	..	17.54	..
4810 Capital Outlay on New and Renewable Energy						
102 Solar	..	..	..	..	88.00	..
Total: 00 Capital Outlay on New and Renewable Energy	..	..	..	..	88.00	..
Total: 4810 Capital Outlay on New and Renewable Energy	..	..	..	..	88.00	..
Total:(e) Capital Account of Energy	7,81,54.00	1,94,57.65	..	1,94,57.65	2,46,69,70.05	(-)5,86,96.35
(f) Capital Account of Industry and Minerals						
4851 Capital Outlay on Village and Small Industries						
101 Industrial Estates	90.00	35,00.00	..	35,00.00	43,96.65	(+)34,10.00
102 Small scale Industries	..	12,66.40	..	12,66.40	41,91.54	(+)12,66.40
103 Handloom Industries	59.07	54.81	..	54.81	36,90.10	(-)4.26
104 Handicraft Industries	..	..	..	..	1,38.23	..
105 Khadi and Village Industries	..	..	..	..	-6.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	Capital Accounts of Economic Services - Contd.					
(f)	Capital Account of Industry and Minerals - Contd.					
4851	Capital Outlay on Village and Small Industries - Contd.					
106	Coir Industries	..	..	..	..	33.18
107	Sericulture Industries	..	..	..	..	16,99.66
108	Powerloom Industries	..	..	..	..	50.00
109	Composite Village and Small Industries Co-operatives	..	..	..	..	6,27.67
190	Investments in Public Sector and other Undertakings					
(i)	Investments in Tamil Nadu Small Industries Corporation Limited	..	..	..	..	20,00.00
(ii)	Investments in Tamil Nadu Small Industries Development Corporation Limited	..	..	..	..	8,70.00
(iii)	Investments in Tamil Nadu Handloom Development Corporation Limited	..	..	..	..	2,67.00
(iv)	Investments in Tamil Nadu Handicrafts Development Corporation Limited	..	..	..	..	2,05.27
(v)	Investments in Coimbatore Industries Infrastructure Association	..	..	..	..	1,21.00
(vi)	Investments in Tamil Nadu Tea Plantation Corporation Limited	..	..	..	..	12,74.18
190	Investments in Public Sector and other Undertakings	..	..	..	..	47,37.45
195	Investment in Co-operatives	..	..	..	..	72.14
200	Other village Industries	..	..	..	..	5.06
799	Suspense	..	..	..	..	-1.01

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4851 Capital Outlay on Village and Small Industries - Concl'd.						
800 Other expenditure	7.18	5.74	..	5.74	1,01.71	(-)1.44
901 Deduct Receipts And Recoveries On Capital Accounts	..	..	..	..	-50.13	..
902 Deduct-Amount met from State Innovation Fund	-90.00	..	..	..	-1,34.00	(+)90.00
Total: 00 Capital Outlay on Village and Small Industries	66.25	48,26.95	..	48,26.95	1,95,52.25	(+)47,60.70
Total: 4851 Capital Outlay on Village and Small Industries	66.25	48,26.95	..	48,26.95	1,95,52.25	(+)47,60.70
4852 Capital Outlay on Iron and Steel Industries						
01 Mining						
800 Other expenditure	..	..	..	..	21.68	..
Total: 01 Mining	..	..	..	..	21.68	..
Total: 4852 Capital Outlay on Iron and Steel Industries	..	..	..	..	21.68	..
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries						
01 Mineral Exploration And Development						
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu Minerals Limited	..	..	..	..	13,39.00	..
Other Investments	..	..	..	..	2,38.73	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	15,77.73	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - <i>Contd.</i>						
(f) Capital Account of Industry and Minerals - <i>Contd.</i>						
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries - <i>Contd.</i>						
01 Mineral Exploration And Development - <i>Concl'd.</i>						
190 Investments in Public Sector and other Undertakings						
800 Other expenditure	34.88	..
901 Deduct - Receipts and Recoveries on Capital Account	-4.80	..
Total: 01 Mineral Exploration And Development	16,07.81	..
02 Non-Ferrous Metals						
190 Investments in Public Sector and other Undertakings	0.05	..
Total: 02 Non-Ferrous Metals	0.05	..
60 Other Mining and Metallurgical Industries						
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu Graphite Limited	10.00	..
(ii) Investments in Tamil Nadu Magnesite Limited, Salem	16,65.00	..
190 Investments in Public Sector and other Undertakings	16,75.00	..
800 Other expenditure	48.98	..
Total: 60 Other Mining and Metallurgical Industries	17,23.98	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries - Concl'd.						
Total: 4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	33,31.84	..
4854 Capital outlay on Cement and Non-metallic Mineral Industries						
01 Cement						
190 Investments in Public Sector and other Undertakings						
(i) Investments in Madras Cements Limited, Rajapalayam	74,00.00	..
190 Investments in Public Sector and other Undertakings	74,00.00	..
800 Other expenditure	42.75	..
Total: 01 Cement	74,42.75	..
Total: 4854 Capital outlay on Cement and Non-metallic Mineral Industries	74,42.75	..
4855 Capital Outlay on Fertilizer Industries						
190 Investments in Public Sector and other Undertakings						
(i) Investments in Fertilizers and Chemical Limited, Alway	25.69	..
190 Investments in Public Sector and other Undertakings	25.69	..
901 Deduct Receipt And Recoveries Of Capital Account	-0.11	..
Total: 00 Capital Outlay on Fertilizer Industries	25.58	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4855 Capital Outlay on Fertilizer Industries - Concl'd.						
Total: 4855 Capital Outlay on Fertilizer Industries	25.58	..
4857 Capital Outlay on Chemicals and Pharmaceutical Industries						
01 Chemical and Pesticides Industries						
800 Other expenditure	16.69	..
Total: 01 Chemical and Pesticides Industries	16.69	..
Total: 4857 Capital Outlay on Chemicals and Pharmaceutical Industries	16.69	..
4858 Capital Outlay On Engineering Industries						
60 Other Engineering Industries						
190 Investments In Public Sector And other Undertakings						
(i) Investments in Tamil Nadu State Construction Corporation Limited	5,00.00	..
(ii) Investments in Southern Structurals Limited, Chennai	34,27.13	..
190 Investments In Public Sector And other Undertakings	39,27.13	..
800 Other expenditure	4.16	..
Total: 60 Other Engineering Industries	39,31.29	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4858 Capital Outlay On Engineering Industries - Concl.						
Total: 4858 Capital Outlay On Engineering Industries	39,31.29	..
4859 Capital Outlay on Telecommunication and Electronic Industries						
01 Telecommunications						
190 Investments In Public Sector and other Undertakings						
Share Capital Assistance to Tamil Nadu Fibre Net Corporation	50.00	..
190 Investments In Public Sector and other Undertakings	50.00	..
Total: 01 Telecommunications	50.00	..
02 Electronics						
190 Investments in Public Sector and other Undertakings						
(i) Investments in Electronics Corporation of Tamil Nadu Limited	25,93.05	..
Other Investments	12.10	..
190 Investments in Public Sector and other Undertakings	26,05.15	..
800 Other expenditure	0.97	..
Total: 02 Electronics	26,06.12	..
Total: 4859 Capital Outlay on Telecommunication and Electronic Industries	26,56.12	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4860 Capital Outlay on Consumer Industries						
01 Textiles						
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu Textile Corporation Limited	..	..	..	..	1,54.00	..
(ii) Investments in Tamil Nadu Co-operative Modern Processing Service Unit	..	..	..	..	2,18.00	..
(iii) Investments in South India Viscose Limited	..	..	..	..	61.25	..
(iv) Investments in Tamil Nadu Zari Limited	..	..	..	..	34.40	..
Other Investments	..	..	..	..	6.77	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	4,74.42	..
191 Investment in Co-operative spinning mills	..	..	..	..	58,37.21	..
195 Investments in Co-operatives	5,78.85	..	..	..	72,01.21	(-)5,78.85
800 Other expenditure	..	..	..	..	19,37.70	..
Total: 01 Textiles	5,78.85	..	..	..	1,54,50.54	(-)5,78.85
03 Leather						
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu Leather Development Corporation Limited	..	..	..	..	2,50.00	..
Other Investments	..	..	..	..	3,08.00	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	5,58.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4860 Capital Outlay on Consumer Industries - Contd.						
03 Leather - Concl'd.						
Total: 03 Leather	5,58.00	..
04 Sugar						
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu Sugar Corporation Limited	..	12,53,90.43 \$	..	12,53,90.43	13,33,49.58	(+) 12,53,90.43
(ii) Investments in Tamil Nadu Sugarcane farm Corporation Limited	27.50	..
(iii) Investments in Co-operative Sugar Mills	..	3,08,37.66 \$	..	3,08,37.66	3,60,68.19	(+) 3,08,37.66
(iv) Investments in Co-generation Plants in Sugar Mills	1,35.00	..
Other Investments	7,33.50	..
190 Investments in Public Sector and other Undertakings	..	15,62,28.09	..	15,62,28.09	17,03,13.77	(+)15,62,28.09
800 Other expenditure	13,44.16	..
901 Deduct-Receipts and Recoveries on Capital Account	-9,19.46	..
Total: 04 Sugar	..	15,62,28.09	..	15,62,28.09	17,07,38.47	(+)15,62,28.09
05 Paper and Newsprint						
190 Investment in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu New Print and Papers Limited	24,44.49	..
190 Investment in Public Sector and other Undertakings	24,44.49	..
800 Other expenditure	13,17.60	..

\$ Conversion of outstanding loan amount as share capital assistance.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4860 Capital Outlay on Consumer Industries - Concl'd.						
05 Paper and Newsprint - Concl'd.						
Total: 05 Paper and Newsprint	..	..	..	..	37,62.09	..
60 Others						
101 Edible Oils	..	..	..	..	18.25	..
102 Foods and Beverages	..	..	..	..	8.00	..
190 Investment in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu Ceramics Limited	..	..	..	..	1,86.11	..
(ii) Investments in Tamil Nadu Salt Corporation Limited	..	..	..	..	6,34.02	..
190 Investment in Public Sector and other Undertakings	..	..	..	..	8,20.13	..
206 Distilleries	..	..	..	..	85.00	..
212 Soap	..	..	..	..	0.18	..
600 Others	..	..	..	..	2,12.95	..
901 Deduct-Receipts and Recoveries on Capital Account	..	..	..	..	-0.47	..
Total: 60 Others	..	..	..	..	11,44.04	..
Total: 4860 Capital Outlay on Consumer Industries	5,78.85	15,62,28.09	..	15,62,28.09	19,16,53.14	(+)15,56,49.24

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4875 Capital Outlay on Other Industries						
60 Other Industries						
004 Research and Development	45.10	..
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu Industrial Infrastructure Development Corporation	66,00.00	..
(ii) Investments in Tamil Nadu Industrial Development Corporation	72,03.17	..
(iii) Investments in State Industries Promotion Corporation of Tamil Nadu Limited	57,91.25	..
(iv) Investments in Tamil Nadu Cements Corporation Limited	37,41.80	..
(v) Investments in Tamil Nadu Steels Limited	3,92.00	..
(vi) Tamil Nadu Industrial Investment Corporation	2,66,02.28	..
(vii) Investments in Tamil Nadu Explosives Ltd.	22,14.14	..
Other Investments	1,98.73	..
190 Investments in Public Sector and other Undertakings	5,27,43.37	..
800 Other expenditure	2,39.48	..
Total: 60 Other Industries	5,30,27.95	..
Total: 4875 Capital Outlay on Other Industries	5,30,27.95	..
4885 Other Capital Outlay on Industries and Minerals						
01 Investments in Industrial Financial Institutions						
200 Other Investments	0.50	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(f) Capital Account of Industry and Minerals - Concl.						
4885 Other Capital Outlay on Industries and Minerals - Concl.						
01 Investments in Industrial Financial Institutions - Concl.						
Total: 01 Investments in Industrial Financial Institutions	..	..	..	..	0.50	..
Total: 4885 Other Capital Outlay on Industries and Minerals	..	..	..	..	0.50	..
Total: (f) Capital Account of Industry and Minerals	6,45.10	16,10,55.04	..	16,10,55.04	28,16,59.79	(+)16,04,09.94
(g) Capital Account of Transport						
5051 Capital Outlay on Ports and Light Houses						
02 Minor Ports						
200 Other Small Ports	..	..	..	..	5,43.93	..
201 Rameshwaram Port	..	..	..	..	17.83	..
202 Nagapattinam Port	..	..	..	..	58.08	..
203 Cuddalore Port	..	..	..	..	1,27.38	..
206 Colachel Port	..	..	..	..	81.72	..
Total: 02 Minor Ports	..	..	..	..	8,28.94	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5051 Capital Outlay on Ports and Light Houses - Concl'd.						
Total: 5051 Capital Outlay on Ports and Light Houses	..	..	..	..	8,28.94	..
5052 Capital Outlay on Shipping						
02 Coastal Shipping						
190 Investments In Public Sector And Other Undertakings						
(i) Investments in Poombuhar Shipping Corporation Limited	..	..	..	..	20,53.00	..
190 Investments In Public Sector And Other Undertakings	..	..	..	..	20,53.00	..
Total: 02 Coastal Shipping	..	..	..	..	20,53.00	..
80 General						
800 Other expenditure	-75.00	-25.00 #	..	-25.00	56,69.53	(+)50.00
901 Deduct-Receipts and Recoveries on Capital Account	..	..	..	..	-22.24	..
Total: 80 General	-75.00	-25.00	..	-25.00	56,47.29	(+)50.00
Total: 5052 Capital Outlay on Shipping	-75.00	-25.00	..	-25.00	77,00.29	(+)50.00
5053 Capital Outlay on Civil Aviation						
02 Air Ports						
102 Aerodromes	6,62.60	2,48,85.90	..	2,48,85.90	2,67,81.62	(+)2,42,23.30
Total: 02 Air Ports	6,62.60	2,48,85.90	..	2,48,85.90	2,67,81.62	(+)2,42,23.30

Minus expenditure is due to repayment of interest free loan, an amount towards dredging and rehabilitation works under Tsunami Emergency Aided Project with Assistance from Asian Development Bank booked under '5052.80.800. RN'

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5053 Capital Outlay on Civil Aviation - Concl'd.						
80 General						
003 Training and Education	..	..	..	..	3.19	..
004 Research and Development	..	..	..	..	10.00	..
Total: 80 General	..	..	..	..	13.19	..
Total: 5053 Capital Outlay on Civil Aviation	6,62.60	2,48,85.90	..	2,48,85.90	2,67,94.81	(+)2,42,23.30
5054 Capital Outlay on Roads and Bridges						
01 National Highways						
101 Permanent Bridges	..	..	..	..	-0.08	..
337 Road Works	..	..	..	..	20,51.97	..
800 Other expenditure	..	..	..	..	8.02	..
Total: 01 National Highways	..	..	..	..	20,59.91	..
03 State Highways						
052 Machinery and Equipment	..	..	..	..	25,22.27	..
101 Bridges						
(i) Construction of Road Over Bridge in Km.4/3 of GNT road in lieu of Vysarpadi under pass.	..	..	..	..	76,44.31	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
03 State Highways - Contd.						
101 Bridges						
(ii) Construction of two tier flyover at Five road junction including stand alone flyover at Ramakrishna junction and Four road junction in salem city	..	1,40,07.56	..	1,40,07.56	2,87,71.80	* (+)1,40,07.56
(iii) Construction of combined flyover for Kuranguchavadi and AVR roundana junction and flyover at Steelplant road junction along NH-7 in Salem City	34,19.13	..	..	..	53,59.73	(-)34,19.13
(iv) Construction of flyover in Thiruvagoundanur junction along NH7 in Salem City	..	..	..	..	8,89.55	..
(v) Construction of overbridge at CH 5/706 of By pass road to Thanjavur Town (Phase II) in between railway 361/300-361/400 of main line of Vilupuram - Trichy in between Railway Station Thanjavur Town and Alakudi	..	..	..	..	11,76.58	..
(vi) Construction of Grade seperator at the intersection of Kodambakkam - Sriperumbudur Road and Mount - Poonamallee Road at Porur	..	..	..	..	43,38.76	..
(vii) Construction of ROB in lieu of existing L.C. No. 12 at Railway Km. 147/100-200 in between Vellore contonment at Kaniyampadi Railway Stations at Km. 4/0 of Vellore	..	5,33.40	..	5,33.40	17,53.63	* (+)5,33.40
(viii) Construction of ROB in Km 0/8 of Sholavandan-Valayapatty road (Via) Andipatty in lieu of existing L.C. No. 346 of Railway Km 473/600-700 in between Madurai-Dindigul junction	11,24.20	3,15.31	..	3,15.31	14,52.66	(-)8,08.89
(ix) Construction of ROB at km 144/4 of old NH 7 in lieu of existing LC No. 38 @ railway km 60/100-200 between Sivadi and Dharmapuri railway stations.	..	8,33.69	..	8,33.69	9,16.17	* (+)8,33.69
(x) Construction of Limited Use Subway(RUB) at Km. 14/0 of Kumarapalayam-Pallipalayam-Jedarpalayam-Pandamangalam-Velur road SPB mills (near Cauvery river Railway Station).	..	14,03.75	..	14,03.75	14,03.75	(+)14,03.75

* Differs from closing balance shown in Finance Accounts for 2017-18 due to distribution of expenditure more than ₹5 crore to other Schemes / Projects

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
03 State Highways - Contd.						
101 Bridges						
Other Schemes each costing ` 5 crore or less	1,21,96.90	-18,14.81 **	..	-18,14.81	5,90,99.46 *	(-)1,40,11.71
101 Bridges	1,67,40.23	1,52,78.90	..	1,52,78.90	11,28,06.41	(-)14,61.33
337 Road Works						
(i) Widening and strengthening Chennai - Bangalore road	..	..	..	..	6,65.03	..
(ii) Construction of High Level Bridge across Cauvery river between Kokkarayanpettai - Lakkapuram including approaches upon Karur road km 0/0-2/2	..	..	..	..	5,52.44	..
(iii) Forming World Class standard arterial roads in Chennai Inner Ring Road in Chennai City Road	..	..	..	..	8,79.16	..
(iv) Improvements to Marmalong Bridge Irumbuliyur - Vandalur - Mudichur - Oragadam - Walajabad Road	..	..	..	..	5,23.83	..
(v) Strengthening Madurai - Alagarkoil - Melur road	..	..	..	..	5,61.38	..
(vi) Widening from IL - DL to Nagpre - Nannilam - Nachiyarkoil Road	..	..	..	..	5,25.97	..
(vii) Widening from Double Lane to Four Lane & Improvements to Korathalayar Bridge - Puthur Road including land acquisition	..	..	..	..	33,33.67	..
(viii) Widening and Rebuilding the existing intermediate Lane into Double Lane & Rebuilding the existing Two Lane of Thoothukudi - Tiruchendur - Kanniyakumari Road including Construction of ` 5 Slab Culverts, 29 Pipe Culverts and Protective Works	..	..	..	..	16,20.65	..
(ix) Widening from SL to IL to Kilveedhi Minnal Ameerpet Road	..	..	..	..	5,73.24	..
(x) Widening from SL to IL & improvements to Vilangadu road	..	..	..	..	3,17.63	..
(xi) Forming approaches as both sides of ROB (LC No. 216) at KM 128/8 of NH 45A Villupuram - Puducherry-Cuddalore-Nagapattinam Road	..	..	..	..	8,21.23	..

* Differs from closing balance shown in Finance Accounts for 2017-18 due to distribution of expenditure more than ₹5 crore to other Schemes / Projects

** Minus expenditure is due to refund of unspent amount of Construction of Palar Bridge in ECR executed by TNRDC

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
03 State Highways - Contd.						
337 Road Works - Contd.						
(xii) Construction of bridge across Coleroon at KM 312/2-313/0 of Chennai-Trichy-Dindigul road (Sua) including construction of Minor bridge across Ayyan Canal and Junction improvement	8,19.27	..
(xiii) Formation of ORR for Erode Town (Phase-III) km7/6-14/8 including construction of ROB at km.11/2-11/6 in Jeeva Nagar	7,06.19	..
(xiv) Widening from two lane to four lane and strengthening in km.5/2-7/8 of Tandalam -Perambakkam -Thakkolam-Arukilpadi road	6,06.18	..
(xv) Widening from two lane to four lane and strengthening in km.9/5-12/0 of Tandalam -Perambakkam-Thakkolam-Arukilpadi road	6,95.65	..
(xvi) Land acquisition and Realigning the Centre Median, widening the stretch of Road at kkm.26/4-27/5 of GST road	33,56.07	..
(xvii) Construction of grade Separator with first level flyover along Dr.Nanjappa road second level flyover along chinnasamy road and 100 feet road including pedestrian subway at Gandhipuram area in Coimbatore	31,53.51	..
(xviii) Construction of Two lane additional railway over Bridge at km 162/4-163/0 of NH 209 near Text Tool road in Coimbatore	8,09.76	..
(xix) Forming approaches on both side of ROB (LC No.216) at km 128/8 of NH45A (Villipuram-Puducherry-Cuddalore-Nagapattinam Road)	14,52.25	..
(xx) Improvements to Manapparai - Thuvankurichi Road at km 2/0 - 14/0	6,94.86	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
03 State Highways - Contd.						
337 Road Works - Contd.						
(xxi) Construction of bridge across coleroon at km. 312/2-313/0 of Chennai - Trichy - Dindugal road (State Highways road- SU9) including Construction of Minor bridge across Ayyan Canal and Junction Improvements including land acquisition	41,07.31	..
(xxii) Improvements at km.22/0-24/2,24/6-25/0,30/0-30/4,31/6-32/0,40/4-45/0,48/4-49/0,50/0-51/0,53/4-55/0 and 58/0-60/0 of Trichy-Namakkal Road (SH 25)	8,49.51	..
(xxiii) Improvements and construction of drain, footpath in Km.11/0-17/1 of Inner Ring Road in selected stretches including widening existing road for 6m width (ave) oth sides and strengthening 800m in Km.16/5-17/1 (LS) (SH 02)	17,64.07	..
(xxiv) Improvements and construction of drain, footpath in Km.7/2-11/4 of GNT side in selected stretches including widening end to end and improvements t road in Km.7/2-8/0, 10/4-11/4 and improvements in Km.7/7-8/0 of GNT road (SHU 87)	13,42.93	..
(xxv) Improvements and construction of drain, footpath in Km.11/7-16/9 including improvements to Kathipara grade separator interior service roads, Meenambakkam ROB approaches including service road and improvements in GST road Km.15/9 -16/9 (SHU 88)	17,02.31	..
(xxvi) Widening to available width and improvements at Km.0/0-2/9 and providing foot path at Km.0/0 - 5/0 of Southern sector of Inner Ring Road	48,79.53	..
(xxvii) Widening end to end and construction of Storm water drain and improvements to Vanagaam - Ambattur - puzhal road (SH 205)	19,58.88	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
03 State Highways - Contd.						
337 Road Works - Contd.						
(xxviii) Widening end to end and construction of Storm water drain cum duct in selected stretches and improvements to Mount - Poonamalee - Avadi road (SH 55), Km 0/0 - 7/0 (Excluding Km 5/9 - 6/8 under CMDP wing)	..	..	..	..	16,54.36	..
(xxix) Improvements to MRTS bridge and Pallikaranai Grade Separator approaches including service roads, Widening to Six lane at km.8/540-9/0(B.S), 9/8-10/0, 10/4-10-6(LS), 10/2-10/6(RS) and improvements at Km 8/540 - 10/8 and providing drain and footpath in selected stretches at Km 5/7 - 10/8 of Marmalong bridge Irumbuliyur road	..	..	..	..	12,63.30	..
(xxx) Rebuilding Periyakulam to Kodaikkanal via Adukkam form Km. 16/2-24/7	13,07.30	..	..	..	18,61.75	(-)13,07.30
(xxxix) Rebuilding and Widening the existing Multi Lane Road to four lane in Km 0/0-8/700 and Rebuilding and Widening the existing DL to 10.50m width in km 8/700-13/650 & 16/700-20/4 of Thoothukudi - Tiruchendur - Kanyakumari Road including Construction of Major Bridge at Km 3/10 & 2 Minor Bridges, 9 Culverts and providing Protective Works.(including LA) (SH 176)	..	..	..	..	20,92.91	..
(xxxii) Rebuilding and Widening the existing Two Lane Pavement in Km 41/640-55/2 to 10.50m width and Rebuilding the Existing DL in Km 58/0-63/4 & Km 65/2-66/300 of Thoothukudi - Tiruchendur - Kanyakumari Road, including construction of High Level Bridge at Km 54/8 and 7 Culverts and Protective works (including LA) (SH-176)	..	..	..	..	24,35.09	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
03 State Highways - Contd.						
337 Road Works - Contd.						
(xxxiii) Widening and Rebuilding the existing Intermediate Lane into Double Lane in Km 68/0-70/300,75/2-76/2,80/0-83/2 & 85/6-92/0 of Thoothukudi - Tiruchendur - Kanniyakumari Road including Construction of Major Bridge at Km 90/2, 14 Box culverts, and Protective Works. (Including LA) (SH 176)	19,44.72	1,13.54	..	1,13.54	34,08.38	* (-)18,31.18
(xxxiv) Land acquisition only for forming Kuttam-Kunjanvilai bypass starting at km 70/300 and ending at km 75/2 (4.780 km) Uvari bypass starting at km 76/2 and ending at km 80/0 (3.26 km) Kalikumarapuram bypass starting at km 83/2 and ending at km 85/6 (1.920 km) of ThoothukudiiTiruchendur-Kanniyakumari road (SH 176) and Widening the existing IL into DL and improvements in km 67/4-68/0, 70/300-75/2, 76/2-80/0 and 83/200-85/6 of Thoothukudi-Tiruchendur-Kanniyakumari road	..	..	..	..	8,05.10	..
(xxxv) Construction of Fly over in 13/4 -14/2 of Avinashi - Tirupur - Palladam - Pollachi - Cochin (via) Meenkarai(Near old Bus Stand) including Land Acquisition	..	6,80.11	..	6,80.11	36,60.85	* (+)6,80.11
(xxxvi) Construction of high level bridge at km 71/6 - 71/10 of Madurai - Kanniyakumari road (within Sattur Municipal limit) across Vaipar River (Abandoned NH7) Estimate Amount : 1335.00 Lakhs, CE's No. 8/2015-16	..	..	..	..	6,44.28	..
(xxxvii) Widening and Rebuilding the existing Intermediate Lane into Double Lane in Km 92/0 - 94/0 & Rebuilding the existing Two Lane in Km 94/0 - 101/4, 105/2 -109/700 & 117/250 -119/710 of Thoothukudi - Tiruchendur - Kanniyakumari Road including Construction of 1 minor bridge, 27 Box culverts and Protective Works including LA (SH 176)	22,87.89	..	..	..	22,87.89	(-)22,87.89

* Differs from closing balance shown in Finance Accounts for 2017-18 due to distribution of expenditure more than ₹5 crore to other Schemes / Projects

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
03 State Highways - Contd.						
337 Road Works - Contd.						
(xxxviii) Construction of Fly-over in 13/4 - 14/2 of Avinashi-Tirupur-Palldam-Cochin (Via) Meenkarai, Including LA	25,99.44	..	..	..	25,99.44	(-)25,99.44
(xxxix) Preparation of Detailed project report and land acquisition for forming illupur bypass CRIDP 2013-14	5,17.24	..	..	..	5,87.90	(-)5,17.24
(xl) Construction of Grade seperator at km 1/8 of Erode-Perundurai-Kankeyam road near Government Hospital Junction	17,92.68	..	..	..	17,92.68	(-)17,92.68
(xli) Construction of High Level Bridge across River Thamirabarani Parallel to old Bridge Near Tirunelveli Junction at Km 150/2 of Madurai-Kanyakumari Road.	..	9,31.91	..	9,31.91	9,31.91	(+)9,31.91
(xlii) Construction of flyover at the junction of NH45 at km. 32/4 and Vandalore-Mambakkam-Kelambakkam road.	..	9,55.97	..	9,55.97	22,86.04 *	(+)9,55.97
(xliii) Widening from two lane, strengthening and Improvements including Widening of Cross Drainage Works of Kodambakkam - Sriperumbudur Road in Km 6/700-11/0 (SH-113) including Formation of Kundrathur bye pass Road Km.0/0-2/0(SH 113)	..	7,97.35	..	7,97.35	7,97.35	(+)7,97.35
(xliv) Forming of bypass road to Thiruttani Town starting from km 10/4 of NH 205 and ending at km 104/2 of Sadras - Chengalpattu - Kancheepuram - Arakkonam - Thiruttani Road (SCKAT Road - SH-58) including construction of a bridge across Nadhi River and Railway Over Bridge at km 2/3 - 2/8 between Thiruttani and Arakkonam Stations.	..	7,89.45	..	7,89.45	7,93.61 *	(+)7,89.45
(xlv) Widening from Double lane to Four lane and Strengthening at Km. 0/0 - 2/0 of Pudevoyal - Pulicat road (MDR 379) Excluding Land Acquisition.	..	7,39.80	..	7,39.80	7,48.88 *	(+)7,39.80
(xlvi) Widening from four lane to Six lane and providing paving block end to end and Construction of storm water drain cum footpath from km 17/9 - 21/2 of Chennai-Chittoor-Bangalore road (SHU3)	..	14,13.67	..	14,13.67	14,17.29 *	(+)14,13.67

* Differs from closing balance shown in Finance Accounts for 2017-18 due to distribution of expenditure more than ₹5 crore to other Schemes / Projects

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
03 State Highways - Contd.						
337 Road Works - Contd.						
(xlvii) Widening, improvements to Tiruvannamalai Girivalam Pathai roads including land acquisition and construction of wider footpath lighting, restroom facilities.	..	25,63.60	..	25,63.60	42,54.60 *	(+)25,63.60
(xlviii) Reconstruction of Bridge at Km 88/4 of Sadras - Chengalpattu - Kanchipuram - Arakkonam - Thiruthani Road (SH 58)	..	5,41.44	..	5,41.44	5,41.44	(+)5,41.44
(xlix) Forming Bypass road to Tharamangalam Town in km. 0/0-3/110 including Construction of Bridge, CD works and Retaining Wall.	..	13,44.53	..	13,44.53	13,44.53	(+)13,44.53
(l) Improvements and comprehensive Maintenance through Performance Based Maintenance Contract for 5 Years in State Highways and Major District Roads (Including an ODR) in Krishnagiri (H) C & M Division(including Initial Rectification Widening and Strengthening	..	54,18.12	..	54,18.12	54,18.12	(+)54,18.12
(li) Construction of a grade Separator with first level fly over along Dr. Nanjappa road and Second level Flyover along Chinnasamy road (Sathiyamangalam road) including pedestrian and vehicular subways at the junctions of cross cut road and 100 feet road at Gandhipuram area in Coimbatore city.	..	15,72.38	..	15,72.38	1,40,54.58 *	(+)15,72.38
(lii) Construction of 4-Lane Flyover at Km 437/10 of Varanasi - Kanyakumari Road (Abandoned NH-7) (Madurai - Dindigul Stretch) (SHU - 100) including at-grade Improvements at Kalavasal Junction & Arasaradi Junction and from Km 4/6 (Arasaradi Junction) to Km 5/2 (Kalavasal Junction) of Madurai - Cochin Road (SHU -107).	..	9,90.00	..	9,90.00	9,90.00	(+)9,90.00
(liii) Formation of Sivagangai Bye Pass road km 0/0-10/6(Land Acquisition)	..	16,07.84	..	16,07.84	16,19.67 *	(+)16,07.84
Other Schemes each costing `5 crore or less	15,72,36.13	15,25,25.57	..	15,25,25.57	1,34,70,93.64 *	(-)47,10.56

* Differs from closing balance shown in Finance Accounts for 2017-18 due to distribution of expenditure more than ₹5 crore to other Schemes / Projects

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
03 State Highways - Concl'd.						
337 Road Works - Concl'd.	16,76,85.40	17,29,85.28	..	17,29,85.28	1,44,66,58.10	(+)52,99.88
Total: 03 State Highways	18,44,25.63	18,82,64.18	..	18,82,64.18	1,56,19,86.78	(+)38,38.55
04 District & Other Roads						
101 Bridges						
(i) Construction of Grade separator at the intersection of Mount Medavakkam road and Pallavram Thuraiyakkam road near Kilkattalai.	..	..	..	..	14,23.19	..
(ii) Reconstruction of High level bridge across Vellar river at Km. 104/2 of abandoned NH45A near Bhuvangagiri in Cuddalore District.	..	..	..	..	11,20.13	..
(iii) Construction of High Level Bridge across the river Coleroon at Kallanai connecting Thiruvanaikoil road and Grant Anaicut road	..	14,63.89	..	14,63.89	57,16.98 *	(+)14,63.89
(iv) Formation of Outer Ring road for Erode Town(Phase-III) Km. 7/6-14/8 including construction of Road Over Bridge at Km. 11/2-11/6 in Jeeva Nagar	..	73.37	..	73.37	65,54.13 *	(+)73.37
(v) Construction of High Level Bridge across Pamper river with approaches near Chithirambur in Pudukottai district	3,24.03	3,06.36	..	3,06.36	10,71.25	(+)3,06.36
Other Schemes each costing `5 crore or less	59,03.28 **	10,63.56	..	10,63.56	4,01,85.62 *	(-)48,39.72
101 Bridges	62,27.31 **	29,07.18	..	29,07.18	5,60,71.30	(-)33,20.13
337 Road Works						
(i) Construction of 54 Bridges with loan assistance from NABARD	..	..	..	..	91,51.39	..

* Differs from closing balance shown in Finance Accounts for 2017-18 due to distribution of expenditure more than ₹5 crore to other Schemes / Projects

** Adjusted previous year figure to agree with Finance Accounts 2018-19.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
04 District & Other Roads - Contd.						
337 Road Works - Contd.						
(ii) Improvements to Rural Roads with loan assistance from NABARD	1,77,62.79	..
(iii) Improvements to Rural Roads under Special Component Plan Scheme with loan assistance from NABARD	49,81.82	..
(iv) Improvements to Rural Roads under Bus Route Scheme with loan assistance from NABARD	66,64.47	..
(v) Improvements to District and other Roads with loan assistance from NABARD	24,59.72	..
(vi) Construction of High Level Bridge across Koraiyur river off Kongarayanur - T.Edayar road (via) Payyur and including improvements to the road	9,82.67	..
(vii) Construction/Reconstruction of Bridges and improvement of Roads with loan assistance from NABARD	78,24.31	..
(viii) Reconstruction of bridge across Thambiraparani River at km.3/0 - 3/4 of Cheranmadevi River Road	8,26.66	..
(ix) Construction of New High Level Bridge of Srivaikundam Girder bridge road branching of Thiruchendur-Palayamkottai-Ambai-Tenkasi-Cutralam- Senkottai road	16,80.37	..
(x) Construction of High level Bridge across Coleroon river in Cuddalore District connecting Muttam Village and Manalmedu Village Nagapattinam District	48,51.31	..
(xi) Construction of High level Bridge across Coleroon river connecting Neelathanallur (Thanjavur District) and Madhanathur (Perambalur District)	21,71.90	..
(xii) Construction of High level bridge across Cauvery river connecting Mohanur (Namakkal district) and Vangal (Karur district) M.D.R.)	33,20.30	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
04 District & Other Roads - Contd.						
337 Road Works - Contd.						
(xiii) Reconstruction of High level Bridge across Vaigai river of Thanjavur- Pattukkottai-Aranthangai-Karaikudi-Kallal-Kalayarkovil-Maravamangalam- Elayankudi-Paramakudi-Mudukulathur-Sayalkudi Road	8,09.87	..
(xiv) Reconstruction of bridge of Thiruvannamalai-Arur Road (via) Thanipadi across river Thenpennaiaru.	6,79.63	..
(xv) Construction of High Level Bridge of Kaliyur-Athi road across river Cheyyar.	11,08.84	..
(xvi) Construction of New Bridge across Vaippar river of Paruvakudi-Kovilpatti-Ettayapuram-Vilathikulam-Vembar road (SH-44).	12,34.43	..
(xvii) Widening from single lane to intermediate lane of Pattavarthy-Kurichi road km0/0-4/9 including reconstruction of culverts	6,51.35	..
(xviii) Construction of bridge at km 2/8-10 of Kannamangalam Arni road to Arni Padavedu road (vis) Kunnathur across river Kamandala Naganathi	5,78.71	..
(xix) Construction of bridge at km 8/6 ofVathalagundu-Usilampatti road	5,56.34	..
(xx) Reconstruction of bridge at km 8/8-10 ofAriyalur-Subbarayapuram road	13,30.00	..
(xxi) Forming two lane approach road to Central University of Thiruvapur improving Kangalanchrey - Manakkal road Km 0/0-5/0 and construction of High Level bridge across Vettal river	33,82.46	..
(xxii) Construction of High Level bridge at km436/10 of NH-7 near Kamarajar bridge across the river Vaigai	5,20.00	..
(xxiii) Construction of High Level bridge at km6/6-7/0 of Perumpakkam-Thiruvakkarai-Kodukkur road	5,50.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
04 District & Other Roads - Contd.						
337 Road Works - Contd.						
(xxiv) Providing Bye Pass road in Perambalur town of Perambalur District upto Koneripalayam from km 0/0-5/250	5,02.63	..
(xxv) Improvements to Elaiyur-Advangudi road km0/0-2/6 single lane to Intermediate lane and strengthening the road from km 2/6-4/0.	10,89.02	..
(xxvi) Widening from single lane to Intermediate lane of Puthur-Kunnam road km 0/0-5/6 and including reconstruction of culverts.	7,58.43	..
(xxvii) Construction of Bridge across Palar connecting the villages Thenkal-Melvisharam.	21,68.00	..
(xxviii) Monstruction of Bridge across Palar connecting the villages Periyapatty-Devasthanam in Vaniyambadi Municipal limit.	7,33.37	..
(xxix) Construction of High level Bridge in lieu of causeway at km.14/0-4 of Ambur-Sathkar road.	5,97.19	..
(xxx) Construction of High level Bridge at km.21/4 of Kalavai-Vazhaipanthal road.	5,19.36	..
(xxxix) Construction of Bridge at km.0/2of Peremium-Chellapillai-Goundanpudur road across Amaravathi river including improvements to the road km 0/0-1/3.	5,62.52	..
(xxxii) Construction of High level Bridge across Sankarabarani river at km.2/4of Kuchipalayam road.	8,02.18	..
(xxxiii) Construction of High level Bridge at km.8/2 of Vanur-Kandamangalam road across Sankarabarani river.	12,72.84	..
(xxxiv) Construction of High level Bridge at km.5/8 of Kambainallur-Anandur road across Thenpennai river.	7,24.14	..
(xxxv) Construction of Bridge between KRP Dam approach road and Halvehalli road across Thenpennai river.	5,78.54	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
04 District & Other Roads - Contd.						
337 Road Works - Contd.						
(xxxvi) Construction of Bridge at km 0/2-4 of Thiruikkattupalli-Sengipatti-Pattukottai road across Cauvery river.	18,26.29	..
(xxxvii) Widening the existing two lane road to four lane and strengthening of Ponamallee-Kundrathur road km 2/2-5/2.	5,76.70	..
(xxxviii) Widening single lane to intermediate lane in km 0/4-13/4 and strengthening in km 0/0-13/4 including reconstruction of culverts(16 Nos) and construction of retaining walls in Samuthrapatti-Kottaiyur road.	6,00.51	..
(xxxix) Improvements to Rajapalayam -Ayyanaar Kovil road km 0/0-12/550 and 12/700-13/0 including (7 Nos) of reconstructionof culverts.	5,46.56	..
(xl) Construction of Bridge across Vellar river at km 0/6-0/8 of Thittagudi Town Panchayat road	9,01.23	..
(xli) Widening Inermediate lane to Double lane in KM 0/0-8/0, Single lane to Double lane km 8/0-9/320 and improvements in km 0/0-9/320 of Alathur -Chettikulam Road and widening Single lane to Double lane in km 0/0-0/2 Intermediate lane to Double lane in km 0/2-6/0 and improvements in km 0/0-6/0 of Bommanapadi-Senjeri road includig CD works.	11,61.00	..
(xlii) Re-building Mannargudi-Orathanadu-Thiruvonam road Km 12/8-19/0, 20/2-22/8, 23/6-25/6,34/6-37/0	9,64.65	..
(xliii) Re-building to Vallam - Orathanadu Road Km 16/4-20/4	6,04.79	..
(xliv) Re-building in KM 0/0-6/2 of Vellalur-Uranganpatti Road including protective work	5,17.99	..
(xlv) Construction of bridge at KM 0/8 of Enambakkam - Tholavedu road across Arani river.	5,39.42	..
(xlvi) Construction of High level bridge at Brammadesam - Ocheri road	8,56.03	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
04 District & Other Roads - Contd.						
337 Road Works - Contd.						
(xlvii) Construction of High level bridge across Sankarabarani river at KM 2/4 of Kuchipalayam road	..	..	..	..	9,86.03	..
(xlviii) Construction of bridge across Sankarabarani river in Km 1/0 Kongarampattu-Marur (via) Melsevur	..	..	..	..	5,45.60	..
(xlix) Construction of High level bridge across Gadilam in km 0/4-0/6 of road branching from km 8/6 of CTS road to Santhankuppam road via Thirumanikuzhi	..	..	..	..	8,31.67	..
(l) Construction of High level bridge at Km 94/2 -94/660 of Mallikarai- Rasipuram-Thiruchengode-Erode road near Pallipalayam across Cauvery river.	5,64.54	..	..	..	28,58.74	(-)5,64.54
(li) Construction of bridge at Km 0/10 of Vairamangalam - Thalavaipettai road across river Bhavani including improvements to the road KM 0/0-1/4.	..	..	..	..	5,95.84	..
(lii) Construction of a bridge at Km 15/4-15/8pf Nazerth - Eral road	..	..	..	..	14,87.57	..
(liii) Construction of bridge at km 33/10 of Virudhachalam - Ulundurpet - Villupuram road across Gedilam river	..	..	..	..	7,03.95	..
(liv) Construction of ROB in lieu at L.C. No. 2 at Railway km 2/2-3 between Villupuram - Venkatesapuram railway of Villupuram - Katpadi section at road km 158/8 of NH 45A towards Villupuram town	..	..	..	..	..	..
(lv) Construction of high level bridge across Mettur Ellis surplus course at km33/8-10 of Thoppur - Mettur - Bhavani - Erode road	..	..	..	..	16,81.82	..
(lvi) Construction of High Level Bridge across Amaravathy River located near Pasupathypalayam in the link road joining km.1/2 of Karur-Vangal road (MD772) and km.213/4 of Nagapattinam - Gudalore - Mysore road(SU115)	..	..	..	..	7,73.55	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
04 District & Other Roads - Contd.						
337 Road Works - Contd.						
(lvii) Reconstruction of Bridge at km.0/6 of km.11/4 of Vennangupattu Panayur road to Thazhuthalikuppam	..	..	..	..	5,10.00	..
(lviii) Construction of Rail over Bridge in Municipal road (No.1 Trichy Road) of Thanjavur town in lieu of existing LC No.304 in railway km.354/4-5 in between Thanjavur railway station and railway yard	6,06.77	..	..	..	48,89.85	(-)6,06.77
(lix) Construction of High level Bridge in the road connecting Km.37/6 of TPACS (SH 40) road and Km.5/4 of Kongarayakurichi-Manakkarai road across Tamirabrani river	..	..	..	..	10,69.22	..
(lx) Construction of Bridge across Palar river inbetween Orakkattupettai and SCKAT road Km.32/8	..	..	..	..	9,47.38	..
(lxi) Widening to available width and improvements at Km.2/5-5/4 and providing drain and foot pathin selected stretches at Km.2/5 - 5/4 of GST loop road	..	..	..	..	7,25.13	..
(lxii) Strengthening of Thiruvanmiyur - Mamallapuram - Marakanam - Pondicherry Road (ECR) at Km.17/4 - 22/300 (SH 49)	..	..	..	..	6,23.59	..
(lxiii) Construction of a Grade separator with first level flyover along Dr.Nanjappa road second level flyover along Chinasamy road and 100 feet road including pedestrian subway at Gandhipuram area in Coimbatore	..	..	..	..	.. *	..
(lxiv) Construction of High level bridge across Amaravathy river loacted near Pasupathypalayam in the link road joining Km.1/2 of Karur - Vangal road (MD 772) and Km.213/4 of Nagapattinam - Gudalore - mysore road (SU 115).	..	..	..	..	10,74.29	..
(lxv) Performance based maintenance contract in Km.0/0-4/5 7 16/0-56/0 (44.50 kms) of Malur - Hosur - Adhiyamankottai (SH 17)	..	..	..	..	5,10.62	..

* Differs from closing balance shown in Finance Accounts for 2017-18 due to distribution of expenditure more than ₹5 crore to other Schemes / Projects

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
04 District & Other Roads - Contd.						
337 Road Works - Contd.						
(lxvi) Improvements to Grant Southern Trunk Road at Km 10/0 - 14/4	..	..	..	..	6,81.31	..
(lxvii) Improvements to Medavakkam - Sholinganallur Road at Km 0/0 - 2/6 & 3/5 - 4/5	4,73.16	..	..	..	13,12.84	(-)4,73.16
(lxviii) Improvements to Marmalong Bridge Irumbukiyur Road at Km 5/0 - 5/7 & Km 6/5-8/0, Km 10/8 - 12/3	..	..	..	..	10,46.77	..
(lxix) Improvements to Pallavaram - Thoraipakkam Road at Km 5/0 - 7/2 & 9/7 - 10/5	..	..	..	..	9,05.38	..
(lxx) Forming Bypass road to Edppady Town in Km 0/0-4/100 including Construction of Bridge at km 0/4 and km 3/8	..	..	..	..	6,34.97	..
(lxxi) Widening and Strengthening from SL to IL in Km.3/0-12/4 of Chinnasalem - Koogaiyur Road	..	..	..	..	8,25.00	..
(lxxii) Widening and Strengthening from SL to IL in Km.0/0-17/6 of Arakandanallur - Ayandur Road	..	..	..	..	14,20.00	..
(lxxiii) Widening from SL to IL and Strengthening to Kandachipuram - Arakandanallur Road Km.0/0-9/2	..	..	..	..	8,10.00	..
(lxxiv) Widening and Strengthening from SL to IL in Km 15/8-18/0 & 23/0-28/4 of Mangalampettai - Elavanasurkottai Road	..	..	..	..	6,80.00	..
(lxxv) Widening from two lane to Four lane in Km 0/0-30/0 and Strengthening in 21 Km (in selected stretches) of Thiruchengode - Namakkai Road (SH 94) including land acquisition	..	..	..	..	63,71.93	..
(lxxvi) Widening from SL to IL and improvements in km 0/0-6/0 of Chinnamanur - Iravangalar road (via) Megamalai including construction of Minor Bridge, Construction of culverts & Junction improvements.	..	..	..	..	8,93.91	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
04 District & Other Roads - Contd.						
337 Road Works - Contd.						
(lxxvii) Widening from SL to IL and improvements in km 6/0-15/0 of Chinnamanur - Iravangalar road (via) Megamalai including construction of culverts, construction of gabion wall & Providing park byes.	..	..	..	..	8,44.62	..
(lxxviii) Widening from SL to IL and improvements in km 15/0-25/0 of Chinnamanur - Iravangalar road (via) Megamalai including construction of culverts, construction of gabion wall & Providing park byes.	..	..	..	..	9,12.18	..
(lxxix) Widening from SL to IL and improvements in km 25/0-35/0 of Chinnamanur - Iravangalar road (via) Megamalai including construction of culverts, construction of gabion wall & Providing park byes.	..	..	..	..	6,94.46	..
(lxxx) Widening, improvements to Tiruvannamalai Girivalam Pathai road including land acquisition and construction of wider footpath lighting, restroom facilities.	..	..	..	..	..	..
(lxxxii) Reconstruction of high level bridge in lieu of existing causeway at km 25/2 of Thiruvannamalai-Thiyagadurgam road. (SH 9A) Villupuram / Kallakurichi	..	..	..	..	11,92.38	..
(lxxxiii) Construction of HLB across Bhavani River between Akkarai Kodiveri & Periakodiveri including construction of Bridge across Arakkankottai & Thadapalli PWD canals and approach roads.	..	..	..	..	10,66.13	..
(lxxxiv) Construction of HLB across Arani river branching at Km 6/8 of Chennai-Pulicat road and connecting Puduvoyal-Pulicat road at Km 5/2.	38.01	30.80	..	30.80	10,16.76	(-)7.21
(lxxxv) Construction of Bridge across Kosasthalaiyur river at km 0/2 of the road connecting Guvoyal and Azhinjivakkam	2,10.84	1,00.28	..	1,00.28	10,92.22	(-)1,10.56
(lxxxvi) Construction of High level bridge at Km 0/8 of Devangudi - Kammapuram Road across Manimuktha River.	..	..	..	..	5,85.91	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
04 District & Other Roads - Contd.						
337 Road Works - Contd.						
(lxxxvi) Construction of High Level Bridge at Km 0/2 of Thakkolam - Anandapuram road across Kosasthalai river.	..	..	..	..	5,26.28	..
(lxxxvii) Construction of High Level Bridge at Km 2/2 of Aranthangi - Kammangadu road. (Panchayat Union Road).	..	..	..	..	9,98.21	..
(lxxxviii) Construction of High Level Bridge at Km 0/4-8 of Sakkimangalam-Silaiman road across Vaigai river including forming approaches in km 0/0 -0/8 (17x19.6m)	..	..	..	..	13,47.05	..
(lxxxix) Reconstruction of High Level Bridge at km 21/2-21/6 of Alwarthirunagari - Nazareth-Sathankulam - Ittamozhi - Valliyoor road.(SH 93)	..	..	..	..	59,41.80	..
(xc) Construction of bridge at Km. 106/2-4 of Srivilliputhur - Sivakasi - Virudhunagar - Aruppukottai - Tiruchuli - Narikudi - Parthibanur Road. (9 spans of 14.00M)	..	..	..	..	5,72.00	..
(xci) Rebuilding Periyakulam - Kodaikanad road (via) Adukkam from km 24/7-35/9	9,70.74	..	..	..	13,09.44	(-)9,70.74
(xcii) Construction of ROB at km. 1/4 of Tiruppur Somanur road to Chikkana college road in lieu of Railway Arch Bridge No. 29 at Railway km. 445/19-21 in between Tiruppur - Vijayamangalam Railway stations	1,23.63	1,46.85	..	1,46.85	7,47.52	(+)23.22
(xciii) Re - Construction of bridge at 0/8 of Sadras Chengalpattu Kancheepuram Arakonam Thiruthani road (Sh-58) (Bakkingam canal)	2,07.03	84.99	..	84.99	8,78.85	(-)1,22.04
(xciv) Construction of High Level Bridge between Irumbulicherry in Thirukkalukundram Taluk and Sevur in Cheyyur Taluk across Palar River	3,37.42	73.23	..	73.23	7,94.32	(-)2,64.19
(xcv) Construction of High Level Bridge across old Coleroon River Connection Nandhimangalam and Poolamedu villages	1,42.49	93.97	..	93.97	6,91.66	(-)48.52

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
04 District & Other Roads - Contd.						
337 Road Works - Contd.						
(xcvi) Construction of bridge at Km 0/6 Nallur - Elangiyanoor road	5,38.70	4,99.07	..	4,99.07	10,55.51	(-)39.63
(xcvii) Reconstruction of a High level bridge at KM 0/2 of Appama samudiram - Narasinga puram Road	29.82	..	..	..	5,15.26	(-)29.82
(xcviii) Construction of a High level bridge at KM 0/6 of Govindampalayam - Koogaiyoor road across Vasista river	1,18.24	..	..	..	5,11.71	(-)1,18.24
(xcix) Construction of a High level bridge at KM 0/4 of Kallagaram road across Chinnaru.	5,43.33	..	..	..	5,43.33	(-)5,43.33
(c) Construction of a High level bridge at KM 0/4 of Peyadikkottai to join Tiruvadana (V) Sirugampur Vellaipuram road.	1,77.93	..	..	..	5,37.97	(-)1,77.93
(ci) Reconstruction of Bridge at km 64/8 Thirukkattuppalli - Sengipatti - Pattukkottai Road.	2,99.40	..	..	..	5,44.87	(-)2,99.40
(cii) Construction of bridge across Vellapallam - Uppanar river at Km. 0/4 of Thirumullaivasal - Keelamoovarkarai road including improvements to the road in Km 0/2-3/2	1,60.00	..	..	..	21,02.54	(-)1,60.00
(ciii) Construction of ROB at KM 50/220 of (NH 67) Nagapattinam - Gudalore - Mysore Road in lieu of L.C No. 22 at Railway KM 31/3-4 in between Needamangalam - Koradacherry Stations.	11,59.50	..	..	..	20,41.87	(-)11,59.50
(civ) Providing Drain, footpath and Improvements in selected stretches at Km 0/6 - 3/7 of Mount - Medavakkam road.	..	74.05	..	74.05	5,53.77	(+)74.05
(cv) Widening, Improvements and providing hard shoulders from Km. 27/4 - 48/0 of Thirumukkudal - Nelvoy - Thirukalukundram Road.	..	6,40.71	..	6,40.71	6,40.71	(+)6,40.71
(cvi) Widening from intermediate lane to double lane improvements and providing hard shoulders from km 0/0 to 4/0 of Echur - Thiruporur Road.	..	5,38.86	..	5,38.86	5,38.86	(+)5,38.86

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
04 District & Other Roads - Contd.						
337 Road Works - Contd.						
(cvii) Preparation of detailed project report for the work of forming Peripheral Road Connecting mahabalipuram to Ennore Port (via) Thiruporur Singaperumal koil, Sriperumbudur, Thiruvellore - Thamaraiakkam - Peniyapalayam Puthuvayal and Kattupalli.	..	1,17.87	..	1,17.87	5,68.31	(+)1,17.87
(cviii) Widening from end to end at Km 0/0-2/350 and Widening to four lane at Km 2/350-2/9 of Maduravoyal-Valasaravakkam Road (including Land Acquisition)	..	11.06	..	11.06	39,40.34	(+)11.06
(cix) Construction of Fly over along Athupalam and Ukkadam junction upto Oppanakkara Street in Coimbatore City.	..	46,35.98	..	46,35.98	46,35.98	(+)46,35.98
(cx) Town starting from Thippampatty at Km 111/4 of NH-209 and ending Achipatty at km 124/8 of NH-209 (Via) Alampalayam, Rasakkapalayam, Kullakapalayam to a length of 15/4 km.	..	20,28.50	..	20,28.50	20,28.50	(+)20,28.50
(cxi) Rebuilding periyakulam to Kodaikanal via Adukkam from Km. 10/8-16/2(ODR)	..	10,90.61	..	10,90.61	10,90.61	(+)10,90.61
(cxii) Widening double lane to three lane of Strengthening of Thiruppathur - Manamadurai road Km 93/8-100/4 (Thiruppathur Urban) & Km 105/0 - 106/4 (Thirukostiyur Urban)	..	9,88.68	..	9,88.68	9,88.68	(+)9,88.68
(cxiii) Widening and Improvements of Karaikudi College campus road km 3/2-6/435 including constructin centre median.	..	6,27.17	..	6,27.17	6,27.17	(+)6,27.17
(cxiv) Construction of high level bridge at Km 1/8 of Kundiyamallur - Poovalai road in lieu of existing causeway.	..	60.41	..	60.41	5,42.54	(+)60.41
(cxv) Construction of Bridge across Koolaiyar Including Formation of Road to Connect Thirumangalam and Agalanganallur.	..	1,05.55	..	1,05.55	6,01.72	(+)1,05.55
Other Schemes each costing ` 5 crore or less	18,25,90.87	29,80,31.55	..	29,80,31.55	1,95,09,82.16 *	(+)11,54,40.68

* Differs from closing balance shown in Finance Accounts for 2017-18 due to distribution of expenditure more than ₹5 crore to other Schemes / Projects

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
04 District & Other Roads - Concl'd.						
337 Road Works - Concl'd.	18,92,92.42	30,99,80.19	..	30,99,80.19	2,12,66,83.87	(+)12,06,87.77
789 Special Component Plan for Scheduled Castes	2,10,57.73	2,56,80.38	..	2,56,80.38	26,70,37.05	(+)46,22.65
800 Other expenditure	81,40.36	75,82.46	..	96,54.69	9,22,22.52	(+)15,14.33
		20,72.23	..			
902 Deduct - Amount met from the Reserve Fund	-1,14,27.35	-4,76,15.99	..	-4,76,15.99	-6,31,17.21	(-)3,61,88.64
Total: 04 District & Other Roads	21,32,90.47	75,82.46	..	30,06,06.45	2,47,88,97.53	(+)8,73,15.98
		29,30,23.98				
05 Roads						
337 Road Works						
(i) Construction of over bridges at the junction of Pondy-Krishnagiri road	..	..	..	..	17,14.76	..
Other Schemes each costing `5 crore or less	4.60	1,35.22	..	1,35.22	1,63,47.39	(+)1,30.62
337 Road Works	4.60	1,35.22	..	1,35.22	1,80,62.15	(+)1,30.62
800 Other Expenditure						
(i) Construction of Bridge at km 44/8 of Thirumazhisai Uthukottai Road.	..	..	7,93.30	7,93.30	7,99.79 *	(+)7,93.30
(ii) Widening IL to DL and Improvements of Muppadvetti Kaniyanur Road, Km 0/0 - 11/6 including construction of culverts and minor bridge(MDR-795)	..	..	5,27.16	5,27.16	5,27.16	(+)5,27.16
(iii) Widening IL to DL from km 0 / 0 - 10 / 4 & SL to DL from km 10 / 4 - 12 / 4 and Improvements Km 0 / 0 - 12 / 4 of Walajah Valluvambakkam Mahanipattu Road (ODR -007) including Reconstruction of culverts & Construction of Minor Bridges.	..	..	8,00.76	8,00.76	8,00.76	(+)8,00.76
(iv) Widening from DL-ML and Improvements from km 30/7 - 40/4 of Viradhachalam - Uludurpet - Villupuram Road.	..	..	7,68.09	7,68.09	7,68.09	(+)7,68.09

* Differs from closing balance shown in Finance Accounts for 2017-18 due to distribution of expenditure more than ₹5 crore to other Schemes/Projects

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
05 Roads - Contd.						
800 Other Expenditure- Contd.						
(v) Widening from Km 21/6-25/0, 30/2-31/2, 33/4-35/6, 38/0 - 40/0, 42/4-44/8 and 45/6-48/2 including strengthening from 21/6-25/0, 30/2-31/2, 34/350-35/6, 38/0-39/6, 44/4-44/8 and 45/6-48/2 including CD work of Vellimedupettai-Pondy road (Via) Mailam	18,07.93	18,07.93	18,07.93	(+)18,07.93
(vi) Widening from SL-IL and Improvements in Km 6/0-17/4 of Sappanapatti - Panandur- Bandarahalli Road including CD Works and Protective Works.	5,86.36	5,86.36	5,86.36	(+)5,86.36
(vii) Widening from SL to IL and Improvements in Km 13/700-22/200 of Kadayampatty - Santhaipttai to Thatravoor Ramamoorthy nagar road including CD Works and Protective Works.	5,47.40	5,47.40	5,47.40	(+)5,47.40
(viii) Widening from SL to IL and Improvements in Km 0/0-7/8 of Mettupalayam to K.Pungampalayam road via Kurunthamalai.	5,98.52	5,98.52	5,98.52	(+)5,98.52
(ix) Widening from Km 19/2-39/0 of Erode-Perundurair-Kangeyam Road (SH-96)	5,78.52	5,78.52	5,78.52	(+)5,78.52
(x) Strengthening of Kumaram-Sholavandan road in km 0/0-15/320 (MDR 955)	6,54.43	6,54.43	6,54.43	(+)6,54.43
(xi) Widening and Strengthening from Km 1/6 -16/8 of Left Bank of Vennar-Palliagraharam - Kalanchery road.	29,16.70	29,16.70	29,16.70	(+)29,16.70
(xii) Strengthening from Km 24/8 - 37/0 & 38/4-47/8 of Kumbakonam-Mannargudi-Adirampattinam road.	21,21.99	21,21.99	21,21.99	(+)21,21.99
(xiii) Strengthening of Nagore-Vettar road Km 15/0-23/0 including Reconstruction of Culvert at Km 19/8 and Construction of Retaining wall at Km 15/2, 15/4, 15/6, 16/8, 16/10, 17/10, 18/2, 8/4, 18/6, 18/8, 18/10, 21/10, 22/2, 22/4 (SH 148)	5,73.23	5,73.23	5,73.23	(+)5,73.23
(xiv) Widening SL to IL and Rebuilding irugalur - senganthi road km 0/0 -10/6.	2,00.84	2,00.84	8,71.58 *	(+)2,00.84

* Differs from closing balance shown in Finance Accounts for 2017-18 due to distribution of expenditure more than ₹5 crore to other Schemes / Projects

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
05 Roads - Concl.						
800 Other Expenditure- Concl.						
(xv) Improvements to Kodukkur Kaduvetti road km 0/0-8/0 and 21/0-30/2.	..	..	11,18.33	11,18.33	11,18.33	(+)11,18.33
(xvi) Widening from SL to IL and Improvements in Km 6/6 - 13/650 of Ayyalur - Kudikadu - Sathanur Road including CD works.	..	..	5,94.22	5,94.22	5,94.22	(+)5,94.22
(xvii) Strengthening and Widening from SL to IL in Km 3/2-17/0 of Kadambur - Puliampatty - Deivacheyalpuram road including CD works.	..	..	7,73.19	7,73.19	7,73.19	(+)7,73.19
Other Schemes each costing ` 5 crore or less	..	..	4,40,37.74	4,40,37.74	4,33,60.51 *	(+)4,33,60.51
800 Other Expenditure	5,50,80.86	..	5,99,98.70	5,99,98.70	11,50,79.56	(+)49,17.84
901 Deduct - Receipts and Recoveries on Capital Account	..	..	..	..	-5,76.71	..
Total: 05 Roads	5,50,85.46	1,35.22	5,99,98.70	6,01,33.92	13,25,65.00	(+)50,48.47
80 General						
004 Research and Development	11,84.45	8,49.07	..	8,49.07	44,94.71	(-)3,35.38
190 Investment in Public Sector and other Undertakings in the Twelfth Five Year Plan	..	..	..	..	10,16.00	..
796 Tribal area sub plan	..	..	..	..	48,83.26	..

* Differs from closing balance shown in Finance Accounts for 2017-18 due to distribution of expenditure more than ₹5 crore to other Schemes / Projects

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(i) Construction of Road over Bridge in Karur-Palladam-Coimbatore NH 67	..	..	..	..	5,35.41	..
(ii) Tamil Nadu Road Sector Project (TNRSP) Estimate for road upgradation, road maintenance safety works, institutional strengthening and policy development	7,40,88.84	..	..	..	18,76,58.49	(-)7,40,88.84
(iii) Tamil Nadu Road Sector Project (TNRSP) maintenance works	..	..	..	..	2,95,03.42	..
(iv) Acquisition of land for Tamil Nadu Road Sector Project (TNRSP) under World Bank Project including 12 by-passes	80,00.00	..	..	..	1,43,49.14	(-)80,00.00
(v) Formation of Southern Sector of IRR in NH 45 Chennai - Mahabalipuram road in Chennai city	..	..	..	..	93,59.31	..
(vi) Construction of road over bridge in lieu of existing LC No.85 between Palakkarai and Fort Stations	..	..	..	..	13,63.16	..
(vii) Reconstruction of road over bridge in lieu of NH 49 extension near Ellis Nagar in Madurai city	..	..	..	..	18,13.93	..
(viii) Construction of road over bridge in lieu of existing LC No.10 between Pattabiram - Thirunindravur railway stations on Pattabiram road	..	..	..	..	9,05.60	..
(ix) Construction of road over bridge in Korattur - Thirunindravur - Periapalayam road in lieu of existing LC No.12 between Pattabiram - Thirunindravur railway stations	..	..	..	..	7,59.94	..
(x) Construction of road over bridge in lieu of existing LC No.10 between Ennore - Kathivakkam railway stations	..	..	..	..	14,70.29	..
(xi) Construction of road over bridge in lieu of existing LC No.33 between Arakkonam and Tiruttani	..	..	..	..	7,36.10	..
(xii) Construction of road over bridge in lieu of existing LC No. 90 between Tirupathur - Molakaranpatti railway stations off Bargur - Thirupathur road	..	..	..	..	5,15.20	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(xiii) Construction of Road Over Bridge in lieu of L.C.No.50 between Tiruvalam - Sevur Stations on Tiruvalam Kadpadi Road	15,49.50	..
(xiv) Construction of road over bridge in lieu of existing LC No. 202 between Villupuram - Trichy railway line off Chidambaram - Sivapuri - Kavarapet road	12,63.58	..
(xv) Construction of road over bridge in lieu of existing LC No.37 near Vengamedu (Karur) on old NH 7	8,06.50	..
(xvi) Construction of road over bridge in lieu of existing LC No. 126 between Ingur and Tiruppur stations off Erode - Perundurai - Kangeyam road	7,40.11	..
(xvii) Construction of road over bridge in lieu of existing LC No.34 between Perungalathur and Vandalur railway stations	12,06.20	..
(xviii) Construction of road over bridge in lieu of existing LC No.30 near Tambaram railway station	26,09.87	..
(xix) Construction of road over bridge in lieu of existing LC No.20 between Coimbatore - Podanur railway stations on Valankulam by-pass road	12,38.48	..
(xx) Construction of road over bridge in lieu of existing LC No.13 between Guindy and St. Thomas railway stations	11,22.88	..
(xxi) Construction of road over bridge in lieu of existing LC No. 485 between Milavittan and Tuticorin off Madurai - Tuticorin railway stations	5,42.12	..
(xxii) Construction of road over bridge in lieu of existing LC No.303 between Thanjavur and Thittai railway stations (excluding railway portion)	17,38.02	..
(xxiii) Construction of road over bridge in lieu of existing LC No.13 Guindy and St. Thomas Mount Railway Stations	6,15.17	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(xxiv) Construction of road over bridge in lieu of LC No.363 between Koodal Nagar and Madurai Seelur	8,62.15	..
(xxv) Widening from Intermediate Lane to Double Lane and Strengthening of Vridhachalam - Portonovo road - CRF-TN-2009-672	9,49.15	..
(xxvi) Improvements to widening and strengthening of Katpadi-Vallimalai Road - CRF-TN-2009-668	5,93.09	..
(xxvii) Widening from single lane to double lane of Gudiyatham-Gadambur- Kailasagiri-Vaniyambadi Road - CRF-TN-2009-670	5,40.21	..
(xxviii) Widening from Intermediate lane to double lane with paved shoulders and improvement including reconstruction of weak and narrow bridges and culverts of Udumalpet-Palladam road (SH) - CRF-TN-2009-680	35,13.59	..
(xxix) Widening from Intermediate lane to double lane and Strengthening of Udumalpet- Dharapuram road - CRF-TN-2009-683	5,03.40	..
(xxx) Widening and strengthening Bodi-Kurangani including reconstruction of culverts and Retaining wall (Ghat Road) -CRF-TN-2009-716	5,43.83	..
(xxxii) Improvement to Madurai-Poovanthi road - CRF-TN-2009-720	5,19.34	..
(xxxiii) Widening and improvement to Kallikudi-Kallupatti road including CD work - CRF-TN-2009-721	10,98.48	..
(xxxiiii) Improvement to Thirumangalam-Usilampatti road including CD works (MDR) -CRF-TN-2009-723	5,05.88	..
(xxxv) Widening and improvements to Kallikudi-Kariapatty road including CD works -CRF-TN-2009-728	8,06.99	..
(xxxvi) Improvement to Dindigul-Thirupathur-Devakkottai Restha road (SH) - CRF-TN-2009-730	6,55.33	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(xxxvi) Widening intermediate lane to two lane of Pathibanur-Kamuthi- Aruppukkottai Road -CRF-TN-2009-684	7,73.27	..
(xxxvii) Widening intermediate lane to two lane of Pathibanur-Kamuthi- Aruppukkottai Road including Reconstruction of culverts - CRF-TN- 2009-693	5,79.17	..
(xxxviii) Widening and strengthening including improvements to geometric of Kumbakonam-Mannargudi-Adirampattinam road CRF-TN-2009-693	9,44.57	..
(xxxix) Widening from Intermediate Lane to Double Lane in Kumbakonam- Mannargudi-Adirampattinam road including construction of culverts bridge and existing wall - CRF-TN-2009-692	10,48.44	..
(xl) Widening and strengthening including improvements to geometric of Kumbakonam-Mannargudi-Adirampattinam road CRF-TN-2009-694	10,81.37	..
(xli) Widening and strengthening including improvements to geometric of Kumbakonam-Mannargudi-Adirampattinam road - CRF-TN-2009-695	11,18.01	..
(xlii) Construction of high level bridge in lieu of existing weak and narrow cause way of Thanjavur-Pattukottai-Aranthangi-Karaikudi-Kallal-KalaiyarKoil-Maravamangalam_Iylaiyankudi-Paramakudi-Muthukulathur-Sayalgudi Road near Aranthagi, RAS-CFR-TN-2005-555	9,42.76	..
(xliii) Widening from Single lane to Double lane and renewal of Alwarthirunagari-Nazareth-Sathankulam-Ittamozhi-Valliyoor road including CD works - CRF-TN-2009-686	7,24.56	..
(xliv) Widening from Single land to Double land of Paruvakudi-Kovilpatti- Ettayapuram-Vilathikulam-Vembar road -CRF-TN-2009-687	13,33.86	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(xlv) Construction of New Bridge in place of existing old distressed arch Bridge across palar river -CRF-ISC-TN-2007-8\653	9,11.55	..
(xlvi) Providing paved shoulders and improvements to stretch Cuddalore Chittoor Road - EI/ISC TN-2008-9-02	9,35.62	..
(xlvii) Widening Arni-Vandavasi road -EI/TN-08-09-03	5,55.04	..
(xlviii) Construction og Bridges under Tsunami Emergency Assistance Project (TEAP) with loan assistance from Asian Development Bank-Highways	14,69.74	..
(xlix) Construction of high level bridge of Killai road across Vellar river	11,44.27	..
(l) Construction of Road Over Bridge in lieu of LC.No.37 at Railway km37/1-2 at km 0/4 of Railway gate road near Urapakkam Railway Station	22,81.91	..
(li) Construction of Road Over Bridge in lieu of LC.No.54 in between Chengleput and Tirumani Railway Station at Railway km61/1-2 and km27/2 of Sathurangapattinam Kancheepuram road in Chengalputtu city	31,64.84	..
(lii) Construction of Road Over Bridge in lieu of LC.No.37 at Railway km49/4-6 in between Gummidipoondi Elavur Railway Stations	11,24.77	..
(liii) Construction of Road Over Bridge of Cuddalore - Vridhachalam - Salem Road in lieu of L.C. No.170 at Villupuram -TPJ main line	8,36.05	..
(liv) Construction of ROB at Km.19/10 of Vridhalachalam - Tholudur road in lieu of existing L.C.No.181 at Railway Km.236/1-2 of Villupuram - Trichy Junction Chord line (Pennadam - Mathur road) near Pennadam Sugar factory	17,45.97	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(lv) Construction of Road Over Bridge at Govindasamy Arts College road in lieu of L.C.No.92 in Chennai - Tr8ichy main line+	6,33.03	..
(lvi) Construction of Road Over Bridge in lieu of LC.No.33 near Gummidipoondi Railway Station	13,74.73	..
(lvii) Construction of Road Over Bridge in lieu of LC.No.45A and 45B of Walajah - Sholingur - Arakkonam road	21,90.76	..
(lviii) Construction of Road Over Bridge in lieu of LC.No.88 of Thirupathur- Natrampalli Road at Railway km217/8-10 in between Jolarpet Thirupathur Railway Stations (Dhamalerimuthur)	9,62.55	..
(lix) Construction of of Road Over Bridge in lieu of LC.No.40 of Sholingur - Kaveripakkam road	7,88.56	..
(lx) Construction of Road Over Bridge of Cauvery South Bank road in lieu of LC.No.32A and 685B of Walajah Sholingur Arakkonam Road	6,00.29	..
(lxi) Construction of ROB at KM 0/4 of Cauvery South Bank Road in lieu of existing LC No. 248 at Railway KM 331/0-1 between Srirangam and Tiruchirappalli Town Railway Stations	75,30.62	..
(lxii) Construction of Road Over Bridge of Pollachi Valparai road in lieu of L.C.No.118 between Gomangalam-Pollachi Railway Stations	8,65.61	..
(lxiii) Construction of Road Over Bridge of Sular-Nilambur road in lieu of LC.No.143 between Somanur and Sular Road Railway Stations	9,02.73	..
(lxiv) Construction of Road Over Bridge of Kuruchi-Nachipalayam road in lieu of L.C.No.151 between Podanur MadukkaraiRailway Stations	8,11.26	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(lxv) Construction of Road over bridge of Thenkasi-Madurai Road in lieu of LC No.502 between Thenkasi and Senkottai Railway stations.	13,58.22	..
(lxvi) Construction of ROB at KM 1/4 of Nagercoil - Balamore road in lieu of existing LC No. 32B at Railway KM 280/6-7 between Nagercoil junction and Nagercoil Town	18,15.04	..
(lxvii) Construction of fly over of Tirunelveli Bypass road in Vannarapettai near Chellapandian Statue in Tiruvenveli Corporation Limit	10,69.06	..
(lxviii) Construction of two lane bypass around Kanchipuram connecting NH-4 and Kanchipuram to Vandavasi road including construction of a major bridge - CRF/TN 2008-09/732- Chennai Division.	41,18.62	..
(lxix) Strengthening of Calicut-Vythiri-Gudalur road including CD works and protective works (SH) - CRF/TN 2009-10-743- Coimbatore Division.	8,23.41	..
(lxx) Widening and Strengthening NH 45B - CRF/TN 2009-10-736- Madurai Division.	10,40.76	..
(lxxi) Widening single lane to double lane and Strengthening the road from Melur Samuthrapatty (via) Sekkipatty - CRF/TN 2009-10-737 - Madurai Division.	9,74.31	..
(lxxii) Widening single lane to double lane and Strengthening the road from Alampatty-Sedapatti - CRF/TN 2009-10-738 - Madurai Division.	10,92.19	..
(lxxiii) Widening and strengthening NH 7 BSM Section - CRF/TN 2009-10-734 - Madurai Division.	14,77.01	..
(lxxiv) Widening and strengthening NH 7 MK Section - CRF/TN 2009-10-735 - Madurai Division.	12,05.13	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(lxxv) Widening single lane to double lane and Strengthening the road from Kottanathampatty - Kodukkampatty - CRF/TN 2009-10-739 - Madurai Division.	11,90.71	..
(lxxvi) Widening intermediate lane to double lane of Ariyalur - Muthuvancheri - Sripurandan road - CRF/TN 2008-09-673 - Thanjavur Division	10,90.67	..
(lxxvii) Widening intermediate lane to double lane and strengthening the carriageway of Kodakkur - Kaduvetti road CRF TN 2008-09 674	10,88.93	..
(lxxviii) Widening and Strengthening with paved shoulders of the road connecting Salem - Cochin road (NH 47)at Perumanallur to Nagapattinam-Gudalur-Mysore road (NH 67) via Nallur and Peruntholuvu - EI - TN-2009-10 -05 - Coimbatore Division	18,47.22	..
(lxxix) Construction of Road Over Bridge in lieu of L.C.No.69 near Madhuranthagam	9,44.69	..
(lxxx) Construction of Road Over Bridge at GNT road in lieu of Vysarpadi under pass.
(lxxxii) Construction of Road Over Bridge in lieu of LC No.1 in between Chengalpattu and Palur Railway Station	16,66.19	..
(lxxxiii) Construction of Road Over Bridge in lieu of LC No.309 in between Budhalur and Aynapuram Railway Stations	10,62.60	..
(lxxxiii) Construction of Road Over Bridge of Musiri-Kulithalai-Pudukkottai-Alangudi-Peravoorani-Sedhubavachatram road in lieu of LC No.279 between Samuthiram and Manapparai Railway Stations.	5,59.58	..
(lxxxiv) Construction of Road Over Bridge of Trichy-Viralimalai road in lieu of LC No.325 between Trichy and Kumaramangalam Railway Stations.	18,84.59	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(lxxxv) Construction of Road Over Bridge at Coolipalayam - Vavipalayam Road in lieu of LC No.130 in between Uthukuli - Tirupur Railway Station	..	..	..	..	9,82.84	..
(lxxxvi) Construction of Road Over Bridge of Ganapathy-Avarampalayam road in lieu of LC No.9 between Peelamedu and Coimbatore North Railway Station at Railway Km 10/19-20 on Ganapathy Avarampalayam Road.	10.40	13,16.89	..	13,16.89	35,38.71 *	(+)13,06.49
(lxxxvii) Construction of road over bridge at road in lieu of existing L.C.No.366 at Railway Km.496/18-497/1 at Palanganatham between Madurai junction and Thirupparankundram Railway stations	..	..	..	..	32,98.02	..
(lxxxviii) Forming Puducherry Bypass including CD works(SH) District: Villupuram	..	..	..	..	11,76.21	..
(lxxxix) Widening and Strengthening including Construction of retaining wall km/2-38/2 of Avinashi-Mettu palayam road(SH 80)	..	..	..	..	17,13.55	..
(xc) Strengthening in km.1/-10/0 of Gudalur Sulthan Bathery road including CD works and protective works(SH 98) District: Nilgiris	..	..	..	..	5,56.82	..
(xci) Widening from Single lane to Double lane and improvements of Kumaram Sholavandan road km0/0-15/320(MDR) (M 955) District: Madurai	..	..	..	..	10,01.17	..
(xcii) Widening from Single lane to Double lane and improvements of BCC road to Thirumal road km0/0-12/0(MDR) (M 958) District: Madurai	..	..	..	..	9,34.85	..

* Differs from closing balance shown in Finance Accounts for 2017-18 due to distribution of expenditure more than ₹5 crore to other Schemes / Projects

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(xciii) Widening from Single lane to Double lane of Padeeswaran-pannikundu road km0/0-10/0 including improvement in km 2/8-10/0 (MDR) (M 961) District: Madurai	6,04.16	..
(xciv) Widening in km.399/08-399/15 and 402/0-402/150 and strengthening in km.358/100-360/500,399/570-401/0 and 407/100-409/035 and widening and strengthening in km 356/0-358/100,399/150-399/570 and 401/0-402/0 of NH 7(Old NH) BSM section District: Dindigul	7,52.45	..
(xcv) Widening Single lane to Intermediate lane in km 6/2-19/2 and improvements in selected stretches (km6/2-10/0,13/6-14/0,15/2-17/0 &18/0-19/2) of Singampunari-V.Pudur road (MDR) (M 913) District: Sivagangai	6,80.37	..
(xcvi) Widening Single lane to Intermediate lane in km3/0-23/275 and improvements in (km4/0-4/2,4/6-6/6,11/4-13/4,14/4-15/0,15/6-23/275 of Puzhuthipatti-Ponnamaravathi road (MDR)(M 914) District: Sivagangai	11,14.87	..
(xcvii) Widening Single lane to Intermediate lane in km5/500-8/0,11/6-13/4 and improvements in (km0/0-13/4 of Aralikottai-Keelavalavu road (MDR) (M 972) District: Sivagangai	7,60.04	..
(xcviii) Widening of Intermediate Lane to Double Lane and strengthening of Sattur-Sivakasi-kalugumalai road km14/0-21/0 and 24/0-31/4 (SH 187) District: Virudhunagar	9,27.40	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(xcix) Widening from Single Lane to Double Lane in Km0/0-3/4 and 8/6-11/0 and widening from Intermediate Lane to Double Lane in km 5/0-5/6 and Km 11/0-15/0 of Sivaramapettai - Panpoli - Shenkottai road(MDR) District: Tirunelveli	..	..	..	..	43,88.67	..
(c) Construction of Rad Over Bridge in lieu of existing L.C. No.40 in between Vandalur - Guduvancheri on Madambakkam Adanur Padappai Road	..	..	..	..	13,75.74	..
(ci) Construction of Road over Bridge in lieu of existing LC No.36 in between Vandalur - Guduvancheri Railway Station at Railway km 36/12-14 (near Urappakkam)	1,31.30	1,80.42	..	1,80.42	26,85.43	(+)49.12
(cii) Construction of Road Over Bridge in lieu of existing L.C. No.47 in between Guduvancheri - Singaperumal Railway Station	..	..	..	..	27,11.83	..
(ciii) Construction of road over bridge in lieu of existing L.C. No.228 of km 0/4 of Sirudhaiyur Coleroon Bank Road at Railway km 313/3 in between Kattur and Lalgudi Railway Stations	49.79	..	..	..	25,36.05	(-)49.79
(civ) Construction of road over bridge in lieu of existing L.C. No.279 of km 41/2 of Musiri-Kulithalai -Pudukottai - Alangudi Peravoorani-Sedhubavachatram Road at Railway km 331/0-1 in between Samuthiram -Manapparai Railway Stations	..	..	..	..	8,00.96	..
(cv) Construction of road over bridge in lieu of existing L.C. No.279 of km 3/10 of Ramanathapuram-Podanur Road at Railway km 162/14-151 in between Coimbatore and Podanur junction	..	..	..	..	12,31.81	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(cvi) Construction of road over bridge at km 0/10 of Irugur and Chinniamplayam road in lieu of existing L.C. No.144 at Railway km475/22-24 in between Irugur - Podanur Railway stations	10,09.14	..
(cvii) Construction of road over bridge at km 2/0 of Mangalam Avinashi road in lieu of existing L.C. No.134 at Railway km450/13-15 at Vanchipalayam yard	8,25.82	..
(cviii) Construction of road over bridge at km 1/2 of Udumalpet-Chinnar road in lieu of existing L.C. No.95 at Railway km92/16-17in between Udumalpettai-Gomangalam Railway stations	14,10.65	..
(cix) Construction of road over bridge in lieu of existing L.C. No.370 at Railway km500/6-7near Thirupparankundram in Madurai city	9,49.91	..
(cx) Construction of road over bridge at km 419/4 of Chennai-Trichy-Dindigul road in lieu of existing L.C. No.5 at Railway km3/100-200 in between Dindigul and Akkaraipatty Railway Stations	11,72.28	..
(cxi) Construction of road over bridge at km 20/6 of Kamanaickenpalayam-Annur road in lieu of existing L.C. No.139 at Railway km459/29 31 at Somanur	9,78.93	..
(cxii) Construction of road over bridge at km 0/6 of Cuddalore -Vridhachalam-Salem road in lieu of existing L.C.No.166 A at Railway Km211/4-5 of Villupuram-TPJ main line(Balance work)	11,88.51	..
(cxiii) Construction of Road Over Bridge in lieu of LC No.371 at km 1/2 of Thiruparamkundram municipal road at railway km 501/400-500 in between Madurai Thiruparamkundram railway stations.	16,02.58	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(cxiv) Construction of Road Over Bridge in lieu of existing LC No.29 in NH-209 near Oddanchatram at railway km 30/2-8 between Akkaraipatti and Oddanchatram railway stations.	..	..	..	..	16,79.04	..
(cxv) Construction of Road Over Bridge at km 0/2 of Irugur town panchayat office road in lieu of LC No.2 at railway km 1/11-13 in between Irugur-Pelaimedu railway stations.	..	..	..	..	18,68.68	..
(cxvi) Construction of Road Over Bridge in lieu of existing LC No 4 at km 1/2 of Ondipudur SHS Colony Coimbatore Corporation in railway km 3/3-5 between Irugur and Pelaimedu railway stations Coimbatore.	4.44	0.91	..	0.91	17,78.87	(-)3.53
(cxvii) Construction of Road Over Bridge in lieu of existing LC No 18 at km 147/8 of Madurai-Kanyakumari road NH-7 in between railway km 27/500-600 Tirunelveli yard.	..	..	..	..	41,80.16	..
(cxviii) Strengthening of Arcot-Tindivanam road km 62/0-72/0.(SH 5) crf 760	..	..	..	..	5,85.92	..
(cxix) Widening Single lane to Intermediate lane in km 8/0-31/550 and strengthening in km 16/0-31/550 of Sattur-Thiruvankapuram road (MDR) (M 682)	..	..	..	..	15,26.11	..
(cxx) Widening Single lane to Intermediate lane and strengthening of Kanniseri-Mathiyasenai road km.0/0-15/050 (MDR) (M 604)	..	..	..	..	7,62.90	..
(cxxi) Widening from Intermediate lane to doublelane and strengthening in km 0/0-19/8 of Arani-Padavedu road (MDR)	..	..	..	..	18,71.94	..
(cxxii) Widening from Single lane to Intermediate lane and strengthening in km 0/0-12/8 of Parthibanoor-Vilathur road (MDR)	..	..	..	..	9,85.04	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(cxxiii) Widening from Single lane to Intermediate lane and strengthening in km 0/0-11/0 of Athiyuthu-Surandai road (including CD works) (MDR)	9,41.53	..
(cxxiv) Widening from Single lane to Intermediate lane and strengthening in km 0/0-8/4 and strengthening in km 8/4-10/4 of Kulasegaram- Valasaii road (including CD works) (MDR)	10,54.84	..
(cxxv) Construction of Road over Bridge in Obalapuram - Sunnambukulathur Road at Km.0/2 in lieu of existing L.C.No.38 at Railway Km.52/8-10 in between Elavur and Arambakkam Railway stations.	20,56.98	..
(cxxvi) Construction of ROB in lieu of existing L.C.No.69 near Valathur yard at Railway Km.163/15-17 at km 0/2 of Ulli - Kakathoppu Road (Valathur yard)	12,52.08	..
(cxxvii) Construction of road over bridge in lieu of existing L.C.No.82 at Railway Km.198/34-36 in between Vaniyambadi and Kethandapatti Railway stations at 55/6 of Krishnagiri - Ranipet Road	16,33.27	..
(cxxviii) Construction of road over bridge in lieu of existing L.C.No.89 at Railway Km.218/32-219/2 in between Jolarpet and Tirupattur Railway stations at 0/6 of Thirupattur-Velakkalnatham road	9,65.57	..
(cxxix) Construction of ROB in lieu of existing L.C.No.13 at Railway KM 20/28-30 in between Athipattu Pudunagar and Athipattu Railway station.	11,67.17	..
(cxxx) Construction of ROB at km.3/4 of Vridhachalam - Ulundurpet road in lieu of existing L.C.No.168 at Railway Km. 215/9-10 of Villupuram - Trichy Junction Chord line (Poovanur - Vridhachalam road)	11,74.85	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(cxxxix) Construction of ROB at km. 80/8 of Nagai - Gudalur - Mysore road in lieu of L.C.No.302 at Railway Km. 351/7-8 between Thanjavur and Thittai Railway stations	..	..	..	..	20,11.19	..
(cxxxix) Construction of ROB at km 1/4 of old G.S.T. road in Mannapparai in lieu of existing L.C.No.281 at Railway Km.377/100-200 in between Mannapparai and Chettiayapatty Stations	..	..	..	..	13,13.54	..
(cxxxix) Construction of ROB at km 0/2 of MSP camp road in lieu of existing old bridge No.1136 at Railway Km.340/4-5 in between Tiruchy junction and poongudi Rly Station	6,86.92	1,41.19	..	1,41.19	70,12.82	(-)5,45.73
(cxxxix) Construction of ROB (Four lane) at km 314/10 of Chennai - Trichy - Dindigul road near Thiruvanaikoil (Old NH 45) at Railway Km.329/10-11 in lieu of old narrow bridge No.380A (Thiruvanaikoil)	15,11.46	31,44.89	..	31,44.89	73,16.36	(+)16,33.43
(cxxxix) Construction of ROB at Km 1/0 of Rathinapuri - Sanganur road Gandhipuram 7th street in lieu of existing LC No.11 at Railway Km 12/19-21 in between Peelamedu and Coimbatore North Railway station	..	..	..	..	21,44.56	..
(cxxxix) Construction of RUB at km.176/4 of Pandy - Krishnagiri Road in lieu of existing L.C.No.96 in Railway Km.243/20-22 between Kakkangarai - Samalpatty stations	..	..	..	..	6,72.76	..
(cxxxix) Improvements to the junction of Km 1/8 of Erode - Perundurai - Kangeyam road near Government Hospital (including L.A.) (SH 96)	..	..	..	..	8,11.30	..
(cxxxix) Construction of ROB in lieu of existing LC No.132 in between Uthukuli - Tiruppur Railway station at Railway Km.440/26-28 on Tiruppur - Vavipalayam Road at Km 0/2 SRC Mill Gate	1,05.66	..	..	..	39,12.55	(-)1,05.66

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(cxxxix) Construction of RUB in lieu of existing LC No.133 in between Uthukuli - Tiruppur Railway station at Railway Km.441/9-11 on Tiruppur Kongu Main Road at Km 0/2 (Kongu Nagar)	3,73.47	..	..	..	28,03.74	(-)3,73.47
(cxI) Construction of ROB in lieu of existing LC No.439 at Railway Km 587/6-7 between Kovilpatti and Kumarapuram Railway stations at Km.40/2 of Paruvakudi - Kovilpatti - Ettayapuram road (SH 44)	..	..	..	..	18,15.62	..
(cxli) Widening & Strengthening in Km.33/8 - 39/4 of Thirumukkudal - Nelvoy - Thirukazhukundram Road (MDR)	..	..	..	..	6,23.86	..
(cxlii) Widening from IL to DL & Strengthening in Km.0/0 - 5/4 of Thirukazhukundram bypass Road (MDR) & Strengthening in km.57/0 - 58/40 of Rajiv Gandhi salai (Chennai - Mamallapuram road (via) Thiruporur (SH - 49A) (connecting Mamallapuram tourist centre with NH 45) (MDR/SH)	..	..	..	..	5,89.35	..
(cxliiii) Widening from SL to DL & Strengthening in Km.0/0 - 9/0 of Jalagandapuram - Chinnappampatty road (MDR)	..	..	..	..	7,86.79	..
(cxliv) Widening and improvements from DL to FL in Km.138/4 -141/6 & 186/6 - 188/850 of Dharmapuri State Highways (Old NH-7) (including Centre Median) (Abandoned NH)	..	..	..	..	12,03.98	..
(cxlv) Strengthening in Km.31/850-41/6 of Sankagiri bypass road (including dipraising at km 35/2 & 35/4) (old NH 47) (Abandoned NH)	..	..	..	..	7,89.16	..
(cxlvi) Widening from IL to DL in km 14/8-30/820 of Dindigul - Manakkatur road (including reconstruction of culverts at km 23/10, 24/6, 26/8, 27/10 & 29/10) (MDR)	..	..	..	..	6,64.11	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(cxlvii) Widening from SL to IL in km 16/6-27/6 & 35/4-40/4 & strengthening in km 16/6-17/4, 18/0-22/4,23/4-24/6,25/6, 25/0-25/6,26/0-26/8 of Elayankudi - Vandal - Sukirapatti Road (MDR)	10,08.50	..
(cxlviii) Widening IL ot DL in km 9/0-18/0 & strengthening in km 0/0 - 12/0 & 15/0 - 18/0 of Watrap - Maharajapuram - Alagapuri - Virudhunagar road (including reconstruction of CD works) (SH)	11,03.17	..
(cxlix) Widening IL ot DL & strengthening in km 18/0 - 37/4 of Watrap - Maharajapuram - Alagapuri - Virudhunagar road (including reconstruction of CD works) (SH)	12,57.98	..
(cl) Widening IL ot DL in km 0/0 - 9/4 and improvements in km 0/0-1/4, 3/0-5/0, 7/0-7/4 of Kadayam - Mukkudal road (MDR)	7,39.26	..
(cli) Widening SL ot DL in km 9/4-28/0 and improvements in km 12/6-13/4, 17/0-19/2 & 24/0-26/0 of Kadayam - Mukkudal road (MDR)	18,01.78	..
(clii) Improvements in km 42/0-43/8, 46/0-51/4, 74/3-78/9 of Aruppukkottai - Perunali - Sayalkudi -kadukusanthai - Valinokkam road SH 38	6,26.68	..
(cliii) Widening existing 7m C/W to 10m C/W and in km 115/0-123/8,130/6-134/2 & Strengthening in km 116/8-134/2 (excluding strengthening in km 118/0-119/0 & 122/6-128/8) of Tiruchendur - Palayamkottai - Ambasamudram - Tenkasi - Kuttralam - Shenkottai road including CD works (SH 40)	16,85.27	..
(cliv) Construction of High level bridge in lieu of existing causeway at Thickurichi kadavoo across Tamirabarani river	5,22.05	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(clv) Construction of High level bridge at km 15/10-16/4 Nazaereth - Eral (across Thamirabarani river) road	..	..	..	..	15,00.43	..
(clvi) Construction of High level bridge at km 145/10 of Thanjavur - Sayalkudi road	..	..	..	..	6,22.93	..
(clvii) Construction of ROB at railway km 538/500-600 in lieu of existing LC No.403 between Virudhunagar and Thulakkapatti railway stations (Virudhunagar town)	2,20.63	5,43.22	..	5,43.22	20,40.74	(+)3,22.59
(clviii) Construction of RUB at km 80/4 of Avinashi - Tiruppur - Palladam - Pollachi -Cochin (via) Meenkarai road in lieu of existing LC No.3 at Railway km 2/2-1 in between Pollachi and Anamalai Railway stations	..	..	..	..	16,45.29	..
(clix) Construction of ROB at km 0/6 of Singanallur-vellalore road in lieu of existing LC No.146 at Railway km 476/22-24 in between Irugur and Podanur Railway station	..	..	..	..	24,45.43	..
(clx) Construction of LUS at km 6/8 of Suramangalam-Tharamangalam road in lieu of existing LC No.113 in Railway km 332/8-10 between Salem junction and Magnesite stations	..	..	..	..	6,32.18	..
(clxi) Construction of ROB at km 60/2 of Tiruchendur - Palayamkottai-Ambasamudram-Tenkasi-Kuttralam-Shenkottai road in lieu of existing LC No.118A at Railway km 357/500-600 in between Melapalayam and Sengulam railway station	..	..	..	..	16,09.32	..
(clxii) ROB at LC 473 near Paramakudi	..	..	..	..	14,08.80	..
(clxiii) Construction of ROB at km.203/2 of VCC road in lieu of existing LC No.187 (Railway km.192/300-400) in between Salem Junction and Salem Market Railway Stations	3,14.62	97.56	..	97.56	33,29.03	(-)2,17.06

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(clxiv) Improvements in km.0/0-20/2 of M.U. road-Thirumukkudal excluding km12/0-15/2 (via) Salavakkam road (ODR)	9,46.15	..
(clxv) Widening from SL to DL and Improvements (wherever necessary) in km.0/0-9/6 of Tholasampatti roads(ODR)	10,36.00	..
(clxvi) Widening from SL to IL in km 0/0-10/2 & Improvements (wherever necessary) in km.0/0-6/0 of Tholasampatti Mallappanur road (ODR)	6,29.92	..
(clxvii) Widening from DL to ML in km 410/40-415/435 of Varanasi-Kanniyakumari road (abandoned NH 7) including Reconstruction of 12 nos. of culverts and 2 nos.of minor bridges SH 102	8,02.75	..
(clxviii) Widening to full width and strengthening in km 0/4-3/4 of Madurai-Thondi road including widening in junction portion at km 1/2 including construction of retaining wall SH33	6,17.15	..
(clxix) Widening IL to DL and in km0/0-14/550 (excluding 12/875-13/485) & strengthening in km 0/0-8/4 of Kuttupatti - seithur -Sendurai road including reconstruction of culverts MDR M898	8,43.72	..
(clxx) Widening SL to IL in km12/0-24/2 and improvements in km 14/0-14/6, 15/4-15/8, 19/4-20/0, 20/6-20/8, 21/8-22/2, 23/2-23/8 & 24/2 of Vadamadurai - Siluvathur road to meet Vattanam road (ODR)	5,58.32	..
(clxxi) Strengthening in km 3/0-11/300 of Grand Anaicut-Cauveripattinam road SH 22	10,57.78	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(clxxii) Widening to IL to DL and improvements in km.51/231-57/631 and 58/031-59/250 & strengthening in km 51/231-59/250 including raising the dip km 52/8-53/4 & 57/0-58/0, & reconstruction of slab culverts km 52/8 & 54/2 (ii) of Thirukattupalli-Sengipatti-Pattukkottai road	10,02.73	..
(clxxiii) Improvements in km.19/2-35/0 of Pudukkottai-Manapparai road MDR - M665	7,21.42	..
(clxxiv) Improvements in km.42/0-43/8. 46/0-51/4, 74/3-78/9 of Arupukkottai-Perunali-Sayalkudi-Kadukusanthai-Valinokkam road SH 38	7,06.47	..
(clxxv) Widening from SL to IL & Strengthening in km.13/9-21/0 of Mudukulathur - Veerachozhan road MDR M638	6,22.40	..
(clxxvi) Widening from SL to DL in km.3/0-20/0 and strengthening in km.12/2-13/4 of Thiruvadanai -SP Pattinam road MDR M916	13,56.41	..
(clxxvii) Widening from DL to ML (10m C/W) and strengthening in km.20/4-25/0 of Parthibanur-kamuthi-Arupukottai road SH 47	6,55.79	..
(clxxviii) Widening IL to DL in km2/8-9/6 & strengthening in km.6/0-7/0 & 8/0-9/6 of Reddiyaripatti-Vijayanarayanam road including reconstruction of CD works MDR M 403	6,33.27	..
(clxxix) Widening IL to DL in km0/0-12/0, 12/9-22/211 & strengthening in km.3/0-6/0, 9/0-10/4 and wearing surface in km 12/0-12/8, 14/350-22/211 of Sattur-Ezhayirampannai-Guganparai road including CD works (MDR M 681)	16,44.39	..
(clxxx) Widening SL to IL in km0/0-0/050 & 0/300-14/0 and improvements in km 0/0-12/0 of Radhapuram-Ramankudy road including CD works ODR	8,82.83	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(clxxxix) Widening from DL - 10 m width in km 06/630-10/0 & improvements to wearing surface in km 1/7-2/7 & 6/0-10/0 of Srivilliputhur-Sivakasi-Virudhunagar-Aruppukkottai-Tiruchuli-Narikudi-Parthibanoor road including reconstruction of pipe culverts in km 0/10, 3/2, 3/4, 3/6, 3/8, 5/4, 6/10, 7/2, 8/4, 8/6 & 8/8 and widening of slab culverts at km 8/4, 9/4, 9/8 (i) & (ii) construction of retaining wall SH 42	..	..	..	..	8,46.09	..
(clxxxixii) Widening from DL to 10 m width in km 25/0-45/4 and strengthening in km 32/0-32/6, 34/0-35/4 of Srivilliputhur-Sivakasi-Virudhunagar-Aruppukkottai-Tiruchuli-Narikudi-Parthibanoor road including CD works & protective works SH 42	..	..	..	..	17,09.02	..
(clxxxixiii) Strengthening in km.29/0-37/0 of Tiruvannamalai -Arur road via Thanipadi including reconstruction of bridge at km.32/6 and 35/10 including protective works SH6A	..	..	..	..	7,23.82	..
(clxxxixiv) Construction of Road over Bridge in lieu of existing LC No.40 at Railway Km 40/1-2 between Vandalur and Guduvanchery railway stations	..	..	..	..	17,01.71	..
(clxxxixv) Construction of Road over Bridge at Km.27/6 of Vikravandi - Kumbakkonam - Tanjavur road in lieu of existing L.C.No.135A at railway Km.182/1-2 of Villupuram - Trichy main line (Thiruthuraiyur - Panruti)	..	..	..	..	17,56.66	..
(clxxxixvi) Construction of Road over Bridge in lieu of existing LC No.86 at railway Km.211/4-6 in between Jolarpet - Kethandapatti railway stations at Km.1/8 of Jolarpet - Natrampalli road	4,76.45	3,09.88	..	3,09.88	19,00.94	(-),1,66.57
(clxxxixvii) Construction of Road over Bridge in lieu of existing LC No.80 at railway Km.195/28-30 at Valayampet - Vaniyambadi road	7.35	30.29	..	30.29	10,64.99	(+),22.94

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(clxxxviii) Construction of Road over Bridge at Km21/0 of Vellimedupettai -Mailam road in lieu of existing LC No.102 at railway Km.134/28-30 in between Mailam and Perani railway stations	..	..	..	..	13,01.06	..
(clxxxix) Construction of Road over Bridge at Km.0/4 of Vikravandi - Nemur road in lieu of existing LC No.111 at railway Km.150/12-14 in between Mundiampakkaam and Vikravandi railway stations	..	..	..	..	10,52.04	..
(cxc) Construction of Road over Bridge at Km.90/2 of Malliakarai - Rasipuram - Tiruchengode - Erode road SH.79 in lieu of existing railway bridge at railway Km.384/800-385/0 in between Sankari Durg and Erode railway station	..	..	..	..	27,57.32	..
(cxci) Construction of Road over Bridge at Km.373/6 of Nagpattinam - Cuddalore - Mysore road in lieu of existing L.C.No.10 at railway Km.25/6-7 in between Periyanaickenpalyam and Karamadai railway stations	14,24.57	..	..	..	30,66.45	(-)14,24.57
(cxcii) Construction of Road over Bridge at Km.1/5-2/7 of Dindigul - Manakattur road in lieu of existing L.C.No.2 at railway Km.1/10-11 in between Dindigul and Akkaraipatti railway stations LC No.27 at railway Km.72/200-300 in between Erode and Dindigul railway stations and LC No.308 at railway Km.431/100-200 in between Thamarapadi and Dindigul railway stations	7,12.30	3.40	..	3.40	42,96.35	(-)7,08.90
(cxciii) Construction of Road over Bridge at Km.203/2 of Thanjavur - Pattukottai - Aranthangi - Karaikudi - Kallal-Kalayarkoil - Marvamangalam - Ellayangudi - Mudukulathur - Sayalkudi road (SH 29) in lieu of existing LC No.473 at railway Km.578/600-700 in between Manamaduri and Paramakudi railway stations	..	..	..	..	25,43.09	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(cxciv) Construction of Road over Bridge in BCC road (SH) (Abandoned stretch of NH 7) at Km.375/2 and railway Km.5/700-800 in lieu of existing LC No.8 in between Dindugul and Akkaraipatti railway stations	10.76	..	..	..	13,61.98	(-)10.76
(cxcv) Formation of Outer Ring Road for Erode Town (Phase-III) Km.7/6-14/8 including construction of Road Over Bridge at Km.11/2-11/6 in Jeeva Nagar	..	..	..	..	40,27.67	..
(cxcvi) Construction of Road Over Bridge at in lieu of existing LC No.21 Railway km 47/14-16 in between Kadambathur and Thiruvallankadu Railway Stations (near Kadambathur Railway Station).	2,77.49	1,26.15	..	1,26.15	20,21.06	(-)1,51.34
(cxcvii) Improvements to Abdullapuram - Moranam road in Km.8/0-20/4 & 21/4 -24/250 & Widening from IL to DL in Km.11/0-16/4, 18/0-20/4 & 21/4-24/0	..	..	..	..	6,19.49	..
(cxcviii) Construction of High level bridge across Bhavani river in between Periaaakodivery and Akkarai Kodiveri including construction of bridge across Arakkankottai & Thadapalli canal connecting two Major District.	..	..	..	..	6,78.29	..
(cxcix) Improvements in Km.9/0-13/8, 16/0-20/10 including reconstruction of the narrow bridge at Km.19/4 of Erode - Thingalore road.	..	..	..	..	5,22.00	..
(cc) Strengthening in Km.0/0-1/0, 1/6-4/2, 11/0-23/9 of Colachel - Thiruvattur road (SH 180)	..	..	..	..	6,65.56	..
(cci) Widening existing two lane to four lane from Km.19/8 - 24/4 & Km.64/0-74/0 of Madurai Cochin section of NH 49	..	..	..	..	22,59.77	..
(ccii) Construction of new two lane major bridge at Km.72/8 of NH 49 Extn. across Vaigai river	..	..	..	..	7,61.44	..
(cciii) Widening existing two lane to four lane from Km.24/3 - 36/0 of NH 49 Extn.	..	..	..	..	12,12.49	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(cciv) Providing paved shoulders in Km.18/4 - 46/2 and Km.48/5 - 68/4 of NH 230 (New NH 85)	..	..	..	..	43,65.60	..
(ccv) Construction of Rail over bridge at Km.48/8 Madurai - Thondi road at NH 230 (New NH 85) in lieu of existing LC No.441	..	..	..	..	17,83.71	..
(ccvi) Providing paved shoulders ib 44.20 Km length and improvement of existing carriage way in 50.80 Km length of NH 49 from Km.120/0 to Km.183/2 in	..	..	..	..	32,99.15	..
(ccvii) Providing paved shoulders in Km.68/4 - 111/4 of NH 230	..	..	..	..	5,15.56	..
(ccviii) Construction of Rail over Bridge across LC No.13 at Attipattu	..	..	..	..	13,80.34	..
(ccix) Paved Shoulder in Km 81/0-203/0 including Reconstruction & Widening of Culvert in NH 234 (New NH 38) in the State of Tamil Nadu On EPC Mode.	..	..	..	..	78,05.91	..
(ccx) Construction of paved shoulders including strengthening existing carriageway from km.0/8-51/0 (Excluding from km 34/0-39/0) and four laning from km 34/0-39/0 in Neyveli Town Limit of Cuddlaore-Virudhachalam section of NH532 in the State of Tamil Nadu.	..	..	..	..	90,68.36	..
(ccxi) Improvements to Accident Zone including of construction of Retg.wall, improvements to Hairpin Bends, CC drain Crash Barrier, Breast wall(Selected Stretches) in Km 342/0-430/0 of NH 67(Ghat Section)	..	..	..	..	13,46.34	..
(ccxii) Providing Road Safety Measures in Km 81/0-172/4 of NH 209.	..	..	..	..	15,35.71	..
(ccxiii) Construction of R.O.B. Railway km 393/10-12 in between Erode and Thottipalayam Railway Station in lieu of LC No. 124 at km 0/2 of Chennaimalai road Periyasadayam palayam road.	1,24.58	..	..	..	8,82.41	(-)1,24.58

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(ccxiv) Construction of Road Over Bridge at Km 0/4 of Peelamedu - Villankurichi road in lieu of existing LC No. 7 at Railway km 8/1-3 in between Irugur - Peelamedu Railway Station.	11,51.05	..
(ccxv) Construction of ROB at KM 50/220 of (NH 67) Nagapattinam - Gudalore - Mysore Road in lieu of L.C No. 22 at Railway KM 31/3-4 in between Needamangalam - Koradacherry Stations.
(ccxvi) Construction of ROB at Dindigul Hanumanatha Nagar in lieu of LC. No. 309 at Km 431/900-432/0 Dindigul yard T.S.2640.00 CE's No. 80/2013-14 G.O. Ms. No. 215, Highways & Minor Ports(HQ2) Dept. dated 10.11.2010 11x16.60m: 1x11.60m:1x16.60m	14,39.00	..
(ccxvii) Construction of limited use subway in lieu of existing LC No. 406 at Railway Km 540/200-300 in between Virudhnagar and Thulakapatti Railway stations.	6,22.93	..
(ccxviii) Providing Grade Separator at the intersection of Tambaram Road, Tambaram Velachery Road and Velachery Bypass Road at velachery - Vijayanagaram	37,71.76	..
(ccxix) Construction of Grade Separator in EVR Salai at the inter section with Nelson Manickam Road Junction and Anna Nagar Third Avenue	92,80.33	..
(ccxx) Providing Grade Separator at the intersection of Kundrathur and Santhai Road @ Pallavaram	13,70.45	..
(ccxxi) Construction of Grade Separator at connection Medavakkam - Sholinganallur Road junction, Medavakkam Mambakkam Road junction and Mount-Medavakkam Road junction in Marmallong Irumbuliyur Road at Medavakkam	29,64.92	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(ccxxii) Construction of Grade Separator (LHS) and Pedestrian subway near Kolathur in Irattai Eri at the Junction of Perumbur Redhills road in Inner Ring road.	..	..	..	..	32,84.12	..
(ccxxiii) Construction of Grade Separator in the Right Hand Side in Kolathur Irattai Eri at the Junction of Perumbur Redhills road and Inner Ring road.	..	..	..	..	8,23.73	..
(ccxxiv) Construction of additional Three Lane Bridge across Coovam River in EVR Salai at Aminjikrai km 6/6 (Upstream side)	..	..	..	..	7,78.64	..
(ccxxv) Construction of ROB in LC - 3 in between Thondiarpur - Thiruvotriyur Railway Stations near Thiruvotriyur Mattumandai	..	..	..	..	43,77.27	..
(ccxxvi) Construction of ROB in lieu of existing L.C. No. 15 at railway km.35/30-32 in between sevvapet and Putlur railway Station	4,46.63	2,56.19	..	2,56.19	14,82.74	(-)1,90.44
(ccxxvii) Construction of ROB at km. 0/10 of Salavathi road in lieu of existing L.C. No. 93 at Railway Km. 124/2-3 in Villupupra - Trichy main line (Olakur- Thindivanam road)	3,78.73	..	..	..	14,00.31	(-)3,78.73
(ccxxviii) Construction of ROB in lieu of existing LC No. 126 at Railway km 149/9-10 and LC No. 127 at Railway km 150/9-10	7,37.72	4,06.27	..	4,06.27	19,88.26	(-)3,31.45
(ccxxix) Construction of ROB at km 10/8 of North Coimbatore - Ramanathapuram - Podanur - Chettipalayam road in lieu of existing L.C. No. 162 at Railway km 160/3 in between Podanur and Chettipalayam Railway stations.	9,21.89	..	..	..	15,15.78	(-)9,21.89
(ccxxx) Construction of Road Over Bridges at KM 45/6 of Hogenakkal -Pennagaram-Dharmapuri-Thiruppatur in lieu of existing L.C. No. 43 at Railway KM 67/700-800 between Dharmapuri and Palacode Railway Stations.	8,85.80	..	..	..	17,07.26	(-)8,85.80

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(ccxxxix) Construction of Road Over Bridges at KM 3/6 of Haledharmapuri Papparpatti road in lieu of existing L.C. No. 46 at Railway KM 71/600-700 between Dharmapuri and Palacode Railway Stations	..	..	..	..	10,20.79	..
(ccxxxixii) Construction of ROB in BCC road (SH) (Abandoned stretch of NH 7) @ Km 375/2 and Railway Km 5/700-800 in lieu of existing LC.8 in between Dindigul and Akkaraipatti Railway stations	..	..	..	..	13,51.23	..
(ccxxxixiii) Construction of ROB at km 26/2 of Perabalur - Manamadurai road in lieu of L.C. No. 201 at railway km 270/0-100 in between Ariyalur and Sillakgudi railway stations	18,44.34	3,28.67	..	3,28.67	21,73.01	(-)15,15.67
(ccxxxixiv) Construction of ROB at km 72/10 of Chennai - Ponnerkarai kancheepuram road in lieu of existing L.C. No. 29 near Kancheepuram railway station	25,96.41	25,78.05	..	25,78.05	51,74.46	(-)18.36
(ccxxxixv) Construction of ROB in lieu of existion L.C. No. 7 at Railway Km 17/34-18/2 in between Ambattur - Avadi Railways Stations (Near Annanur Railway station)	9,60.90	5,05.86	..	5,05.86	30,07.65	(-)4,55.04
(ccxxxixvi) Construction of ROB in lieu of existion L.C. No. 2 at Railway Km 1034 - 1035 in between Pattabiram and Pattabiram west railway stations at km 67/4 of Tirupahi Renigunta - Tiruthani - Chennai road (NH 205)	8.12	33.41	..	33.41	10,78.76*	(+)25.29
(ccxxxixvii) Construction of ROB in lieu at L.C. No. 2 at Railway km 2/2-3 between Villupuram - Venkatesapuram railway of Villupuram - Katpadi section at road km 158/8 of NH 45A towards Villupuram town	7,75.00	1,81.11	..	1,81.11	27,95.41	(-)5,93.89
(ccxxxixviii) Construction of ROB at Km 0/2 of Gandhiji Salai (Theirettery) to Kannapan Nagar road in lieu of existing L.C. No. 13 at Railway Km 13/25-27 in between Peelamedu & Coimbatore North Railway Station.	..	11,26.02	..	11,26.02	11,26.02	(+)11,26.02

* Differs from closing balance shown in Finance Accounts for 2017-18 due to distribution of expenditure more than ₹5 crore to other Schemes/Projects

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(ccxxxix) Construction of ROB in lieu of existing L.C. No. 13 at Railway Km 31/12-14 in between Thirunindravur and Veppampattu railway station.	..	13,24.22	..	13,24.22	13,24.22	(+)13,24.22
(ccxl) Construction of ROB at km.2/2 of Salem New Bye pass in lieu of existing LC No. 183 Railway Km. 189/400-500 in between Salem Town and Salem East Railway Stations.	..	15,67.67	..	15,67.67	15,67.67	(+)15,67.67
(ccxli) Construction of ROB at km.1/8 Hasthampatty Cherry road in lieu of existing L.C. No. 184 Railway Km 190/300-400 and L.C. No. 185 at Railway Km. 190/400-500 between Salem Market & Salem Town Railway Stations.	..	55,69.87	..	55,69.87	55,69.87	(+)55,69.87
(ccxlii) Construction of Road over Bridge in Dindigul - Gujiliamparai - Karur road @ Km 0/4 and Railway Km 3/200-300 in lieu of existing LC 6 between Dindigul and Akkaraipatti Railway stations.	..	5,12.50	..	5,12.50	5,12.50	(+)5,12.50
(ccxlili) Construction of Road over Bridge in Km. 0/2 of Ramanathapuram - Keelakkarai road in lieu of existing LC 501 at Railway km. 615/200-300 in between Ramanathapuram - Uchipuli Railway Station.	..	8,67.89	..	8,67.89	8,67.89	(+)8,67.89
(ccxliv) Construction of Road over Bridge in Km. 0/8 of Palayamkottai - Sivanthipatti road in lieu of existing L.C. No. 6 at railway Km. 6/600-700 in between Palayamkottai Seidhuganallur railway station.	..	9,11.79	..	9,11.79	15,62.98 *	(+)9,11.79
(ccxlv) Construction of Road over Bridge in lieu of existing LC. No. 9 at Railway Km 23/22-4 in between Avadi - Pattabiram Railway Stations (Near Hindu College Railway station)	..	63.63	..	63.63	5,69.37 *	(+)63.63

* Differs from closing balance shown in Finance Accounts for 2017-18 due to distribution of expenditure more than ₹5 crore to other Schemes / Projects

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Concl'd.						
80 General - Concl'd.						
800 Other expenditure						
Construction of ROB in lieu of existing L.C.No.13 at Railway KM 20/28-30 in between Ennore and Athipattu Railway stations.	..	4.00	..	4.00	20,05.06 *	(+)4.00
Other Schemes each costing ` 5 crore or less	13,41,60.87	13,40,87.33	21,89.17	13,62,76.50	1,11,05,09.39	(+)21,15.65
800 Other expenditure	23,22,47.43	35.91	21,89.17	15,84,08.46	1,73,17,48.69	(-)7,38,38.97
		15,61,83.38				
902 Deduct - Amount met from Reserve Fund	-17,93.04	-9,54.11	..	-9,54.11	-2,90,78.06	(+)8,38.93
Total: 80 General	23,16,38.84	35.91	21,89.17	15,83,03.42	1,71,30,64.60	(-)7,33,35.42
		15,60,78.34				
Total: 5054 Capital Outlay on Roads and Bridges	68,44,40.39	76,18.37	6,21,87.87	70,73,07.96	5,88,85,73.82	(+)2,28,67.57
		63,75,01.72				

* Differs from closing balance shown in Finance Accounts for 2017-18 due to distribution of expenditure more than ₹5 crore to other Schemes / Projects

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5055 Capital Outlay on Road Transport - Contd.						
050 Lands and Buildings		..			3,87.82	
102 Acquisition of Fleet	..	..	..	..	12,07.57	..
103 Workshop Facilities	..	..	..	..	80.86	..
190 Investments in Public Sector and other Undertakings						
(i) Investments in Metropolitan Transport Corporation (Chennai) Limited, Chennai	2,32,72.68	..	..	..	7,88,03.20	(-)2,32,72.68
(ii) Investments in Tamil Nadu State Transport Development Finance Corporation Limited	..	7,12,54.00	..	7,12,54.00	7,55,57.01	(+) 7,12,54.00
(iii) Investments in Tamil Nadu State Transport Corporation (Salem) Limited, Salem	3,32,55.44	..	..	..	5,22,14.75	(-)3,32,55.44
(iv) Investments in Tamil Nadu State Transport Corporation (Villupuram) Limited, Villupuram	4,02,87.87	..	..	..	6,78,64.84	(-)4,02,87.87
(v) Investments in Tamil Nadu State Transport Corporation (Madurai) Limited, Madurai	3,17,45.54	..	..	..	8,43,14.90	(-)3,17,45.54
(vi) Investments in Tamil Nadu State Transport Corporation (Coimbatore) Limited, Coimbatore	5,06,65.47	..	..	..	8,82,55.85	(-)5,06,65.47
(vii) Investments in Tamil Nadu State Transport Corporation (Kumbakonam) Limited, Kumbakonam	4,60,16.92	..	..	..	8,19,24.47	(-)4,60,16.92
(viii) Investments in Cheran Engineering Corporation Limited	..	..	..	..	25.00	..
(ix) Investments in Tamil Nadu Goods Transport Corporation (Tamil Nadu) Limited, Chennai	..	..	..	..	26.66	..
(x) Investments in State Express Transport Corporation (Tamil Nadu) Limited, Chennai	2,78,48.54	..	..	..	5,92,06.22	(-)2,78,48.54
(xi) Investments in Cheran Transport Corporation Limited	..	..	..	..	25.00	..
(xii) Investments in Pallavan Transport Corporation Consultancy Services	..	..	..	..	10.00	..
(xiii) Investments in Tamil Nadu State Transport Corporation (Tirunelveli) Limited, Tirunelveli	4,70,54.71	..	..	..	6,02,35.34	(-)4,70,54.71

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5055 Capital Outlay on Road Transport - Concl'd.						
190 Investments in Public Sector and other Undertakings						
Other Investments	..	..	..	..	79,42.76	..
190 Investments in Public Sector and other Undertakings	30,01,47.17	7,12,54.00	..	7,12,54.00	65,64,06.00	(-)22,88,93.17
799 Suspense	..	..	..	..	3,82.04	..
800 Other expenditure	2,93.48	..	..	..	1,43,58.43	(-)2,93.48
Total: 00 Capital Outlay on Road Transport	30,04,40.65	7,12,54.00	..	7,12,54.00	67,28,22.72	(-)22,91,86.65
Total: 5055 Capital Outlay on Road Transport	30,04,40.65	7,12,54.00	..	7,12,54.00	67,28,22.72	(-)22,91,86.65
5056 Capital Outlay on Inland Water Transport						
104 Navigation	..	..	..	..	7,15.24	..
Total: 00 Capital Outlay on Inland Water Transport	..	..	..	..	7,15.24	..
Total: 5056 Capital Outlay on Inland Water Transport	..	..	..	..	7,15.24	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Concl.						
Total:(g) Capital Account of Transport	98,54,68.64	<i>76,18.37</i>	6,21,87.87	80,34,22.86	6,59,74,35.82	(-)18,20,45.76
(i) Capital Account of Science Technology and Environment						
5425 Capital Outlay on Other Scientific and Environmental Research						
208 Ecology and Environment	-6,86.02	15,08.11	..	15,08.11	3,72,38.08	(+)21,94.13
600 Other Services	..	..	..	..	1.62	..
Total: 00 Capital Outlay on other Scientific and Environmental Research	-6,86.02	15,08.11	..	15,08.11	3,72,39.70	(+)21,94.13
Total: 5425 Capital Outlay on Other Scientific and Environmental Research	-6,86.02	15,08.11	..	15,08.11	3,72,39.70	(+)21,94.13
Total: (i) Capital Account of Science Technology and Environment	-6,86.02	15,08.11	..	15,08.11	3,72,39.70	(+)21,94.13
(j) Capital Account of General Economic Services						
5452 Capital Outlay on Tourism						
01 Tourist Infrastructure						
Other Schemes each costing ` 5 crore or less	30,04.14	13,05.88	..	13,05.88	2,32,90.20	(-)16,98.26

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(j) Capital Account of General Economic Services- Contd.						
5452 Capital Outlay on Tourism - Concltd.						
01 Tourist Infrastructure - Concltd.						
101 Tourist Centre	30,04.14	13,05.88	..	13,05.88	2,32,90.20	(-)16,98.26
102 Tourist Accommodation	..	..	..	..	44.00	..
800 Other expenditure	..	5.70	..	5.70	3,05.57	(+)5.70
901 Deduct-Receipts and Recoveries on Capital Account	..	..	..	..	-38.20	..
Total: 01 Tourist Infrastructure	30,04.14	13,11.58	..	13,11.58	2,36,01.57	(-)16,92.56
80 General						
104 Promotion and Publicity	..	..	..	..	1,08.00	..
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu Tourism Development Corporation Limited	..	..	..	..	8,92.74	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	8,92.74	..
800 Other expenditure	..	..	..	..	30,83.61	..
Total: 80 General	..	..	..	..	40,84.35	..
Total: 5452 Capital Outlay on Tourism	30,04.14	13,11.58	..	13,11.58	2,76,85.92	(-)16,92.56

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(j) Capital Account of General Economic Services- Contd.						
5465 Investments in General Financial and Trading Institutions						
01 Investments in General Financial Institutions						
190 Investment in Public Sector and other Undertakings						
(i) Investments in Regional Rural Banks	..	..	..	..	2,71.31	..
(ii) Share capital assistance to Tamil Nadu Power Finance and Infrastructure Development Corporation Limited	..	12,00,00.00	..	12,00,00.00	12,40,00.00	(+)12,00,00.00
190 Investment in Public Sector and other Undertakings	..	12,00,00.00	..	12,00,00.00	12,42,71.31	(+)12,00,00.00
Total: 01 Investments in General Financial Institutions	..	12,00,00.00	..	12,00,00.00	12,42,71.31	(+)12,00,00.00
02 Investments in Trading Institutions						
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu State Marketing Corporation Limited	..	..	..	..	15,00.00	..
(ii) Investment of Share towards Neyveli Lignite Corporation	..	37,50.00	..	37,50.00	37,50.00	(+)37,50.00
190 Investments in Public Sector and other Undertakings	..	37,50.00	..	37,50.00	52,50.00	(+)37,50.00
Total: 02 Investments in Trading Institutions	..	37,50.00	..	37,50.00	52,50.00	(+)37,50.00
Total: 5465 Investments in General Financial and Trading Institutions	..	12,37,50.00	..	12,37,50.00	12,95,21.31	(+)12,37,50.00
5475 Capital Outlay on other General Economic Services						
101 Land Ceilings (Other than agricultural land)	..	..	..	..	45.14	..
102 Civil Supplies	..	..	..	..	1,41.00	..
112 Statistics	28.51	..	..	..	24,49.54	(-)28.51

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Concl'd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2017-18	Expenditure during 2018-19			Expenditure to end of 2018-19	Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Concl'd.						
(j) Capital Account of General Economic Services- Concl'd.						
5475 Capital Outlay on other General Economic Services - Concl'd.						
202 Compensation to Land holders on abolition of Zamindari System	..	..	..	..	10,06.40	..
800 Other expenditure	58,09.87	49,33.73	..	49,33.73	3,25,73.49	(-)8,76.14
Total: 00 Capital Outlay on other General Economic Services	58,38.38	49,33.73	..	49,33.73	3,62,15.57	(-)9,04.65
Total: 5475 Capital Outlay on other General Economic Services	58,38.38	49,33.73	..	49,33.73	3,62,15.57	(-)9,04.65
Total: (j) Capital Account of General Economic Services	88,42.52	12,99,95.31	..	12,99,95.31	19,34,22.80	(+)12,11,52.79
Total: C Capital Accounts of Economic Services	1,46,24,68.65	1,08,76.87	22,20,31.54	1,64,56,87.93	14,68,42,71.92	(+)18,32,19.28
		1,41,27,79.52				
Total: CAPITAL EXPENDITURE	2,02,03,19.82	1,40,32.09 1,88,88,93.79	52,81,57.82	2,43,10,83.70	22,00,03,32.16	(+)41,07,63.88

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

(₹ in lakh)

Description of Debt	Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019	Net Increase (+) / Decrease (-)	Interest paid
E Public Debt						
6003 Internal Debt of the State Government						
101 Market Loans (A)	21,89,65,07.27	4,31,25,45.00	1,08,47,74.41	25,12,42,77.86	(+3,22,77,70.59)	1,91,67,61.30 *
103 Loans from Life Insurance Corporation of India	4,81,37.85	75,00.00 **	65,61.46	4,90,76.39	(+9,38.54)	67,76.26
104 Loans from General Insurance Corporation of India	32,88.57	..	6,26.08	26,62.49	(-)6,26.08	5,21.77
105 Loans from the National Bank for Agricultural and Rural Development	87,76,49.14	23,06,89.92 @	10,69,20.26	1,00,14,18.80	(+12,37,69.66)	5,38,66.65
106 Compensation and other Bonds	2,28,15,00.00	..	..	2,28,15,00.00	..	18,82,88.51
107 Loans from the State Bank of India and Other Banks	50,70.24	..	36,25.75	14,44.49	(-)36,25.75	2,68.45
108 Loans from National Co-operative Development Corporation	2,50,94.81	53,56.32 @	75,73.94	2,28,77.19	(-)22,17.62	39,59.68
109 Loans from other Institutions	-93,49.41	35,46.73 @	2,70.67	-60,73.35	(+32,76.06)	6.78
111 Special Securities issued to National Small Savings Fund of the Central Government	2,13,55,40.00	..	17,77,17.90	1,95,78,22.10	(-)17,77,17.90	20,50,42.91
800 Other Loans	..	9.01	9.01	..	..	0.29
Total : 6003 Internal Debt of the State Government	27,26,34,38.47	4,55,96,46.98	1,38,80,79.48	30,43,50,05.97	(+3,17,15,67.50)	2,37,54,92.60

(A) Details of individual loans etc. are given in the Annexure to Statement 17 vide pages nos.458 to 472

* This includes management of debt charges amounting to ₹58.26 crore in connection with the issue of Open Market Loans classified under 'MH 2049-01-305-AA,AB and discount on loan (₹431.62 crore) classified under 'MH 2049.01.305.AG.40'.

** Receipts for ₹75,00.00 lakh booked as credit under 'MH-6003-103' does not represent the actual borrowings during the year 2018-19. It pertains to rectification of misclassification under 'MH-0070-60-900' in 03/2004 with reference to the Govt .Do.Letter .No.36625/W&M-II/2017, dated 04.12.18.

@ Receipts booked under 'MH-6003-105' is net of actual borrowings (Credit) of ₹23,42,24.32 lakh during the year 2018-19 and of minus credit of ₹35,34.40 lakh representing the rectifications of misclassifications of transactions of the earlier years. Receipts booked under 'MH-6003-108' is net of actual borrowings (Credit) of ₹53,68.64 lakh during the year 2018-19 and of minus credit of ₹12.32 lakh representing the rectifications of misclassifications of transactions of the earlier years. Receipts for ₹35,46.73 lakh booked as credit under 'MH-6003-109' does not represent the actual borrowings during the year 2018-19. It pertains to rectification of misclassifications of transactions of the earlier years with reference to the Govt .Do.Letter .No.36625/ W&M-II/2017, dated 01.11.2018 & 04.12.2018.

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.

(a) Statement of Public Debt and Other Obligations Contd.

(₹ in lakh)

Description of Debt	Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019	Net Increase (+) / Decrease (-)	Interest paid
E Public Debt - Contd.						
6004 Loans and Advances from the Central Government (B)						
01 Non-Plan Loans[#]						
201 House Building Advances	1,61.30	..	69.32	91.98	(-)69.32	..
202 Police - Modernisation of Police Forces	39,83.74	..	4,68.09	35,15.65	(-)4,68.09	5,88.21
203 Secondary Education - Scholarship	1,73.99	..	..	1,73.99	..	..
207 Rehabilitation - Repatriates from Sri Lanka	9,92.50	..	..	9,92.50	..	..
208 Rehabilitation-Repatriates from Burma	3.27	..	..	3.27	..	..
Total: 01 Non-Plan Loans	53,14.80	..	5,37.41	47,77.39	(-)5,37.41	5,88.21
02 Loans for State/Union Territory Plan Schemes[#]						
101 Block Loans	14,62,66.07	..	1,56,47.95	13,06,18.12	(-)1,56,47.95	1,31,63.95
103 Loans against external assistance received in kind	1,02,68,38.79	..	7,47,35.20	95,21,03.59	(-)7,47,35.20	2,98,58.43
800 Other Loans	15,92,10.77	..	2,72,56.61	13,19,54.16	(-)2,72,56.61	1,19,40.80
Total: 02 Loans for State/Union Territory Plan Schemes	1,33,23,15.63	..	11,76,39.76	1,21,46,75.87	(-)11,76,39.76	5,49,63.18
03 Loans for Central Plan Schemes[#]						
207 Relief and Rehabilitation	14.38	..	..	14.38	..	..
208 Rehabilitation - Repatriates From Other Countries - Repatriates From Burma	17.11	..	..	17.11	..	..
Total: 03 Loans for Central Plan Schemes	31.49	..	..	31.49	..	..
07 Pre -1984-85 Loans[#]						
102 National Loan Scholarship Scheme	5,61.90	..	..	5,61.90	..	..
Total: 07 Pre -1984-85 Loans	5,61.90	..	..	5,61.90	..	..

(B) Schemewise details of loans wherever maintained are furnished in the Annexure to Statement 17 vide pages no.473

[#] As per correction slip no. 894 to LMMH dated 27.03.2018, the sub major heads viz., '01' to '07' and minor heads thereunder, will be operational only for accommodating repayments of loans that have been disbursed prior to 01.04.2017.

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.

(a) Statement of Public Debt and Other Obligations *Contd.*

(₹ in lakh)

Description of Debt	Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019	Net Increase (+) / Decrease (-)	Interest paid
E Public Debt - Concl'd.						
6004 Loans and Advances from the Central Government - Concl'd.						
08 Centrally Sponsored Schemes						
201 House Building Advances	10,56.30	..	1,05.63	9,50.67	(-)1,05.63	..
Total: 08 Centrally Sponsored Schemes	10,56.30	..	1,05.63	9,50.67	(-)1,05.63	..
09 Other Loans for States/Union Territory with Legislature Schemes						
104 External Assistance received in kind	27,42,13.39	23,39,74.96	..	50,81,88.35	(+)23,39,74.96	..
Total: 09 Other Loans for States/Union Territory with Legislature Schemes	27,42,13.39	23,39,74.96	..	50,81,88.35	(+)23,39,74.96	..
Total : 6004 Loans and Advances from the Central Government	1,61,34,93.51	23,39,74.96	11,82,82.80	1,72,91,85.67	(+)11,56,92.16	5,55,51.39
Total : E Public Debt	28,87,69,31.98	4,79,36,21.94	1,50,63,62.28	32,16,41,91.64	(+)3,28,72,59.66	2,43,10,43.99

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.

(a) Statement of Public Debt and Other Obligations - Contd.

(₹ in lakh)

Description of Debt	Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019	Net Increase(+)/ Decrease(-)	Interest paid
I Small Savings, Provident Funds etc.						
b State Provident Funds						
8009 State Provident Funds (b)	2,12,46,53.66	87,90,89.62	63,72,74.62	2,36,64,68.66	(+)24,18,15.00	23,25,20.13
Total: State Provident Funds	2,12,46,53.66	87,90,89.62	63,72,74.62	2,36,64,68.66	(+)24,18,15.00	23,25,20.13
c Other Accounts						
8010 Trusts and Endowments	2.52	..	..	2.52	..	0.05
Total: (c) Other Accounts	2.52	..	..	2.52	..	0.05
d Other Savings Scheme						
8031 Other Savings Deposits	4,13,31.08	1,37,31.38	1,05,57.47	4,45,04.99	(+)31,73.91	55,91.14
Total: (d) Other Savings Scheme	4,13,31.08	1,37,31.38	1,05,57.47	4,45,04.99	(+)31,73.91	55,91.14
Total Small Savings, State Provident Funds	2,16,59,87.26	89,28,21.00	64,78,32.09	2,41,09,76.17	(+)24,49,88.91	23,81,11.32
J Reserve Fund						
a Reserve Funds bearing Interest						
8121 General and Other Reserve Funds	..	7,86,00.00	7,86,00.00	..	..	..
Total: (a) Reserve Funds bearing Interest	..	7,86,00.00	7,86,00.00	..	..	..
b Reserve Funds not bearing Interest						
8222 Sinking Funds	5,54,09.17	12,73,22.90	15,49,02.67	2,78,29.40	(-)2,75,79.77	..
8226 Depreciation / Renewal Reserve Fund	3,78.72	8,11.43	3,78.41	8,11.74	(+)4,33.02	..
8229 Development and Welfare Funds	7,94,31.64	21,67,90.01	22,66,52.17	6,95,69.48	(-)98,62.16	..
8235 General and Other Reserve Funds	5,24,84.69	19,15,02.30	20,91,96.50	3,47,90.49	(-)1,76,94.20	..
Total: (b) Reserve Funds not bearing Interest	18,77,04.22	53,64,26.64	59,11,29.75	13,30,01.11	(-)5,47,03.11	..
Total J Reserve Fund	18,77,04.22	61,50,26.64	66,97,29.75	13,30,01.11	(-)5,47,03.11	..

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.

(a) Statement of Public Debt and Other Obligations - Concl'd.

(₹ in lakh)

Description of Debt	Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019	Net Increase(+)/ Decrease(-)	Interest paid
K Deposits and Advances						
a Deposits bearing Interest						
8336 Civil Deposits	72.96	-0.46	..	72.50	(-)0.46	..
8338 Deposits of Local Funds	14,53,30.63	23,65,93.51	16,12,93.00	22,06,31.14	(+)7,53,00.51	67,36.98
8342 Other Deposits	26,74,38.85	5,81,33,57.73	5,50,06,68.85	58,01,27.73	(+)31,26,88.88	19,70,64.41
Total: (a) Deposits bearing Interest	41,28,42.44	6,04,99,50.78	5,66,19,61.85	80,08,31.37	(+)38,79,88.93	20,38,01.39
b Deposits not bearing Interest						
8443 Civil Deposits	99,93,87.47	3,97,89,32.96	3,62,25,31.60	1,35,57,88.83	(+)35,64,01.36	..
8448 Deposits of Local Funds	10,40.88	26,14.44	29,91.88	6,63.44	(-)3,77.44	..
8449 Other Deposits	78,94.78	5,14.79	2,46.19	81,63.38	(+)2,68.60	..
Total: (b) Deposits not bearing Interest	1,00,83,23.13	3,98,20,62.19	3,62,57,69.67	1,36,46,15.65	(+)35,62,92.52	..
Total: K Deposit and Advances -(a)+(b)	1,42,11,65.57	10,03,20,12.97	9,28,77,31.52	2,16,54,47.02	(+)74,42,81.45	20,38,01.39
Total: Other Liabilities	3,77,48,57.05	11,53,98,60.61	10,60,52,93.36	4,70,94,24.30	(+)93,45,67.25	44,19,12.71
Total: Public Debt and Other Liabilities	32,65,17,89.03	16,33,34,82.55	12,11,16,55.64	36,87,36,15.94	(+)4,22,18,26.91	2,87,29,56.70 *

* Does not include interest

(i) MH 2049-05-105-AF and AG (₹ 27,49.82 lakh) relating to management of Non-obligatory Sinking Fund Investment account and Advance interest on purchase of securities. (ii) MH 2049-60-701 (₹4.78 lakh relating to interest on Cash Compensation under Tamil Nadu Land Ceiling Act 1961).
 (iii) MH 2049-03-911 (₹(-) 9.82 lakh) and MH 2049-60-911 (₹ (-)0.23 lakh) relating to recoveries of over payments..

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES- contd .
(b) Maturity Profile

(i) Maturity Profile of Internal Debt payable in Domestic Currency

(₹ in lakh)

Year	Description of Market loans	Special Securities issued to NSSF of Central Govt.	Loans from LIC,SBI, GIC,NABARD,NCD C&Other Institutions	Compensation and other Bonds	Ways & Means Advances	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2019-20	1,25,98,96.00	18,03,08.05	..	..	..	1,44,02,04.05
2020-21	1,11,81,11.00	18,03,08.05	..	..	..	1,29,84,19.05
2021-22	1,45,00,00.00	18,03,08.05	..	..	..	1,63,03,08.05
2022-23	1,79,96,80.80	18,03,08.05	..	22,81,50.10	..	2,20,81,38.95
2023-24	2,19,99,15.00	18,03,08.05	..	22,81,50.10	..	2,60,83,73.15
2024-25	2,43,50,00.00	18,03,08.05	..	22,81,50.10	..	2,84,34,58.15
2025-26	2,97,75,00.00	16,58,70.65	..	22,81,50.10	..	3,37,15,20.75
2026-27	3,85,50,00.00	14,06,30.15	..	22,81,50.10	..	4,22,37,80.25
2027-28	4,21,35,32.00	13,31,90.60	..	22,81,50.10	..	4,57,48,72.70
2028-29	3,59,05,50.00	12,21,90.45	..	22,81,50.10	..	3,94,08,90.55
2029-30	..	10,32,63.15	..	22,81,50.10	..	33,14,13.25
2030-31	15,00,00.00	7,36,90.65	..	22,81,50.10	..	45,18,40.75
2031-32	..	4,32,21.50	..	22,81,49.10	..	27,13,70.60
2032-33	..	2,31,54.25	..	..	..	2,31,54.25
2033-34	..	2,04,83.70	..	..	..	2,04,83.70
2034-35	..	2,01,75.85	..	..	..	2,01,75.85
2035-36	..	1,67,02.40	..	..	..	1,67,02.40
2036-37	..	54,05.15	..	..	..	54,05.15
2037-38	..	54,05.15	..	..	..	54,05.15
2038-39	7,50,00.00	25,90.15	..	..	..	7,75,90.15
Details of maturity/repayments not available	93.06*	..	1,07,14,06.01	..	..	1,07,14,99.07
Total	25,12,42,77.86	1,95,78,22.10	1,07,14,06.01	2,28,15,00.00	..	30,43,50,05.97

(*) This represents the unclaimed balances standing credited under 'MH - 6003-101-AB-Market Loans not bearing Interest'.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - Contd.

(b) Maturity profile

(II) Maturity profile of loans and advances from the Central Government

₹ in lakh

Year	\$ Centrally sponsored	# Loans for States/Union Territory with Legislature Schemes	Central Plan Schemes	Pre 1984-85 Loans	Total
(1)	(2)	(3)	(4)	(5)	(6)
2019-20	6,17.19	4,19,78.53	..	..	4,25,95.72
2020-21	6,09.86	4,19,79.74	..	..	4,25,89.60
2021-22	5,58.65	4,19,79.74	..	..	4,25,38.39
2022-23	5,46.68	4,19,79.74	..	..	4,25,26.42
2023-24	5,40.74	4,19,79.74	..	..	4,25,20.48
2024-25	5,34.31	1,68,95.67	..	..	1,74,29.98
2025-26	5,31.03	96,74.72	..	..	1,02,05.75
2026-27	3,78.03	89,65.37	..	..	93,43.40
2027-28	2,41.83	78,82.76	..	..	81,24.59
2028-29	..	58,46.44	..	..	58,46.44
2029-30	..	31,54.27	..	..	31,54.27
2030-31	..	8,96.44	..	..	8,96.44
2031-32	..	1,98.69	..	..	1,98.69
2032-33	..	80.12	..	..	80.12
2033-34	..	6.93	..	..	6.93
2034-35	..	2.12	..	..	2.12
	45,58.32	26,35,01.02	..	..	26,80,59.34
Others *	11,69.75	145,93,63.19	31.49	5,61.90	1,46,11,26.33
Total	57,28.07	1,72,28,64.21	31.49	5,61.90	1,72,91,85.67

* Represents amounts for which repayments schedule is not available and also differences due to rounding

\$ Includes the maturity profile for repayment of non plan schemes prior to 1.4.2017 and adjusted under the 'MH 6004-01' as per the correction slip no. 894 to LMMH

includes the maturity profile for repayment of plan schemes prior to 1.4.2017 and adjusted under the 'MH 6004-02' as per correction slip no. 894 to LMMH

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES- *contd.*

(c) Interest Rate Profile of Outstanding Loans (i)

Internal Debt of the State Government

Amount outstanding as on 31 March 2019

(₹ in lakh)

Rate of Interest (Per cent)	Market loans bearing Interest	Special Securities issued to NSSF of Central Government	Loans from LIC,SBI,GIC, NABARD NCDC&Other Institutions	Compensation and Other Bonds	Ways & Means Advances	Total	Share in Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
6.00 to 6.99	25,00,00.00	..	..	..	..	25,00,00.00	0.82
7.00 to 7.99	6,79,65,37.00	..	..	1,84,07,50.00	..	8,63,72,87.00	28.38
8.00 to 8.99	15,86,65,52.00	..	..	44,07,50.00	..	16,30,73,02.00	53.58
9.00 to 9.99	2,21,10,95.80	1,76,45,64.75	..	..	..	3,97,56,60.55	13.06
10.00 to 10.99	..	19,32,57.35	..	..	..	19,32,57.35	0.64
Information is not available with AG(A&E)	..	..	1,07,14,06.01	..	..	1,07,14,06.01	3.52
Total	25,12,41,84.80*	1,95,78,22.10	1,07,14,06.01	2,28,15,00.00		30,43,49,12.91*	100.00

(*) Does not include the balances of ₹93.06 lakh under 'MH 6003-101-AB'.

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(c) Interest profile on outstanding loans - Concl'd.
(ii) Loans and Advances from the Central Government

(₹ in lakh)		
Rate of interest (per cent)	Amount outstanding as on 31 March 2019	Share in total
7.00 to 7.99	13,19,54.15	7.63
8.00 to 8.99	..	..
9.00 to 9.99	13,16,60.77	7.62
10.00 to 10.99	..	..
11.00 to 11.99	12,25.80	0.07
12.00 to 12.99	22,18.35	0.13
13.00 to 13.99	71.51	..
other loans *	1,46,20,55.09	84.55
Total	1,72,91,85.67	100.00

* Interest rates not available

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of Debt		Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019
6003	Internal Debt of the State Government				
101	Market Loans				
AA	Market Loans-Bearing Interest				
1	8.23 <i>per cent</i> Tamil Nadu Government Stock, 2018	7,50,00.00	..	7,50,00.00	..
2	6.95 <i>per cent</i> Tamil Nadu Government Stock, 2018	7,50,00.00	..	7,50,00.00	..
3	6.40 <i>per cent</i> Tamil Nadu Government Stock, 2018	10,00,00.00	..	10,00,00.00	..
4	6.65 <i>per cent</i> Tamil Nadu Government Stock, 2019	10,00,00.00	..	10,00,00.00	..
5	7.00 <i>per cent</i> Tamil Nadu Government Stock, 2019	10,00,00.00	..	10,00,00.00	..
6	7.26 <i>per cent</i> Tamil Nadu Government Stock, 2019	12,00,00.00	..	12,00,00.00	..
7	7.45 <i>per cent</i> Tamil Nadu Government Stock, 2019	10,00,00.00	..	10,00,00.00	..
8	7.65 <i>per cent</i> Tamil Nadu Government Stock, 2019	12,00,00.00	..	12,00,00.00	..
9	8.48 <i>per cent</i> Tamil Nadu Government Stock, 2019	12,16,80.00	..	12,16,80.00	..
10	8.24 <i>per cent</i> Tamil Nadu Government Stock, 2019	4,80,93.00	..	4,80,93.00	..
11	8.28 <i>per cent</i> Tamil Nadu Government Stock, 2019	15,00,00.00	..	..	15,00,00.00
12	8.13 <i>per cent</i> Tamil Nadu Government Stock, 2019	15,00,00.00	..	..	15,00,00.00
13	8.22 <i>per cent</i> Tamil Nadu Government Stock, 2019	12,00,00.00	..	..	12,00,00.00
14	8.11 <i>per cent</i> Tamil Nadu Government Stock, 2019	10,00,00.00	..	..	10,00,00.00
15	8.12 <i>per cent</i> Tamil Nadu Government Stock, 2019	10,00,00.00	..	..	10,00,00.00
16	8.05 <i>per cent</i> Tamil Nadu Government Stock, 2019	10,00,00.00	..	..	10,00,00.00
17	8.26 <i>per cent</i> Tamil Nadu Government Stock, 2019	10,00,00.00	..	..	10,00,00.00
18	8.36 <i>per cent</i> Tamil Nadu Government Stock, 2019	10,00,00.00	..	..	10,00,00.00
19	8.32 <i>per cent</i> Tamil Nadu Government Stock, 2020	10,00,00.00	..	..	10,00,00.00
20	8.25 <i>per cent</i> Tamil Nadu Government Stock, 2020	10,00,00.00	..	..	10,00,00.00
21	8.52 <i>per cent</i> Tamil Nadu Government Stock, 2020	13,98,96.00	..	..	13,98,96.00
22	8.09 <i>per cent</i> Tamil Nadu Government Stock, 2020	9,37,50.00	..	..	9,37,50.00

ANNEXURE TO STATEMENT 17 - Contd.

(₹ in lakh)

Description of Debt		Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019
6003	Internal Debt of the State Government - Contd.				
101	Market Loans - Contd.				
AA	Market Loans-Bearing Interest - Contd.				
23	8.16 per cent Tamil Nadu Government Stock, 2020	9,37,50.00	..	..	9,37,50.00
24	8.15 per cent Tamil Nadu Government Stock, 2020	9,31,11.00	..	..	9,31,11.00
25	8.32 per cent Tamil Nadu State Development Loan, 2020	9,37,50.00	..	..	9,37,50.00
26	8.42 per cent Tamil Nadu Government Stock, 2020	9,37,50.00	..	..	9,37,50.00
27	8.39 per cent Tamil Nadu State Development Loan 2020	12,50,00.00	..	..	12,50,00.00
28	8.53 per cent Tamil Nadu State Development Loan, 2020	18,75,00.00	..	..	18,75,00.00
29	8.39 per cent Tamil Nadu Government Stock, 2020	6,25,00.00	..	..	6,25,00.00
30	8.44 per cent Tamil Nadu Government Stock, 2020	6,25,00.00	..	..	6,25,00.00
31	8.39 per cent Tamil Nadu Government Stock, 2021	6,25,00.00	..	..	6,25,00.00
32	8.50 per cent Tamil Nadu Government Stock, 2021	3,00,00.00	..	..	3,00,00.00
33	8.68 per cent Tamil Nadu State Development Loan 2021	10,00,00.00	..	..	10,00,00.00
34	8.59 per cent Tamil Nadu Government Stock 2021	10,00,00.00	..	..	10,00,00.00
35	8.56 per cent Tamil Nadu Government Stock, 2021	5,00,00.00	..	..	5,00,00.00
36	8.64 per cent Tamil Nadu Government Stock, 2021	7,50,00.00	..	..	7,50,00.00
37	8.60 per cent Tamil Nadu State Development Loan 2021	7,50,00.00	..	..	7,50,00.00
38	8.85 per cent Tamil Nadu Government Stock, 2021	5,10,00.00	..	..	5,10,00.00
39	9.09 per cent Tamil Nadu State Development Loan 2021	7,50,00.00	..	..	7,50,00.00
40	9.19 per cent Tamil Nadu State Development Loan 2021	12,50,00.00	..	..	12,50,00.00
41	9.22 per cent Tamil Nadu Government Stock, 2021	4,90,00.00	..	..	4,90,00.00
42	8.72 per cent Tamil Nadu Government Stock, 2022	20,00,00.00	..	..	20,00,00.00
43	8.66 per cent Tamil Nadu Government Stock, 2022	12,00,00.00	..	..	12,00,00.00
44	8.71 per cent Tamil Nadu Government Stock 2022	15,00,00.00	..	..	15,00,00.00

ANNEXURE TO STATEMENT 17 - Contd.

(₹ in lakh)

Description of Debt	Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019
6003 Internal Debt of the State Government - Contd.				
101 Market Loans - Contd.				
AA Market Loans-Bearing Interest - Contd.				
45 8.75 per cent Tamil Nadu Government Stock, 2022	15,00,00.00	..	..	15,00,00.00
46 8.92 per cent Tamil Nadu Government Stock, 2022	13,00,00.00	..	..	13,00,00.00
47 9.10 per cent Tamil Nadu Government Stock, 2022	6,21,80.80	..	..	6,21,80.80
48 8.89 per cent Tamil Nadu Government Stock, 2022	8,50,00.00	..	..	8,50,00.00
49 8.84 per cent Tamil Nadu Government Stock, 2022	15,00,00.00	..	..	15,00,00.00
50 8.92 per cent Tamil Nadu Government Stock, 2022	15,00,00.00	..	..	15,00,00.00
51 8.92 per cent Tamil Nadu Government Stock, 2022(II Series)	12,50,00.00	..	..	12,50,00.00
52 8.90 per cent Tamil Nadu Government Stock, 2022	18,75,00.00	..	..	18,75,00.00
53 8.86 per cent Tamil Nadu Government Stock, 2022	15,00,00.00	..	..	15,00,00.00
54 8.85 per cent Tamil Nadu Government Stock, 2022	15,00,00.00	..	..	15,00,00.00
55 8.80 per cent Tamil Nadu Government Stock, 2022	12,50,00.00	..	..	12,50,00.00
56 8.86 per cent Tamil Nadu Government Stock, 2022 (II series)	10,00,00.00	..	..	10,00,00.00
57 8.89 per cent Tamil Nadu Government Stock, 2022 (II series)	11,50,00.00	..	..	11,50,00.00
58 8.63 per cent Tamil Nadu Government Stock, 2023	10,00,00.00	..	..	10,00,00.00
59 8.56 per cent Tamil Nadu Government Stock, 2023	10,00,00.00	..	..	10,00,00.00
60 8.62 per cent Tamil Nadu Government Stock, 2023	10,00,00.00	..	..	10,00,00.00
61 8.60 per cent Tamil Nadu Government Stock, 2023	10,00,00.00	..	..	10,00,00.00
62 8.25 per cent Tamil Nadu Government Stock, 2023	10,00,00.00	..	..	10,00,00.00
63 8.10 per cent Tamil Nadu State Development Loan 2023	10,00,00.00	..	..	10,00,00.00
64 7.59 per cent Tamil Nadu State Development Loan 2023	10,00,00.00	..	..	10,00,00.00
65 7.62 per cent Tamil Nadu Government Stock, 2023	10,00,00.00	..	..	10,00,00.00
66 7.77 per cent Tamil Nadu Government Stock, 2023	10,00,00.00	..	..	10,00,00.00

ANNEXURE TO STATEMENT 17 - Contd.

(₹ in lakh)

Description of Debt	Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019
6003 Internal Debt of the State Government - Contd.				
101 Market Loans - Contd.				
AA Market Loans-Bearing Interest - Contd.				
67 7.95 per cent Tamil Nadu Government Stock, 2023	10,00,00.00	..	..	10,00,00.00
68 9.10 per cent Tamil Nadu Government Stock, 2023	4,18,50.00	..	..	4,18,50.00
69 9.55 per cent Tamil Nadu State Development Loan 2023	10,00,00.00	..	..	10,00,00.00
70 9.80 per cent Tamil Nadu State Development Loan 2023	6,51,65.00	..	..	6,51,65.00
71 9.20 per cent Tamil Nadu State Development Loan 2018	12,50,00.00	..	12,50,00.00	..
72 9.32 per cent Tamil Nadu State Development Loan 2023	12,50,00.00	..	..	12,50,00.00
73 9.37 per cent Tamil Nadu Government Stock, 2023	12,50,00.00	..	..	12,50,00.00
74 9.39 per cent Tamil Nadu Government Stock, 2023	15,00,00.00	..	..	15,00,00.00
75 9.38 per cent Tamil Nadu Government Stock, 2023	15,00,00.00	..	..	15,00,00.00
76 9.49 per cent Tamil Nadu Government Stock ,2023	20,00,00.00	..	..	20,00,00.00
77 9.41 per cent Tamil Nadu Government Stock, 2024	11,79,00.00	..	..	11,79,00.00
78 9.65 per cent Tamil Nadu Government Stock, 2024	12,50,00.00	..	..	12,50,00.00
79 9.47 per cent Tamil Nadu Government Stock, 2024	15,00,00.00	..	..	15,00,00.00
80 9.63 per cent Tamil Nadu Government Stock, 2024	10,00,00.00	..	..	10,00,00.00
81 9.37 per cent Tamil Nadu Government Stock, 2024	10,00,00.00	..	..	10,00,00.00
82 9.24 per cent Tamil Nadu Government Stock ,2024	12,50,00.00	..	..	12,50,00.00
83 9.11 per cent Tamil Nadu Government Stock, 2024	12,50,00.00	..	..	12,50,00.00
84 8.83 per cent Tamil Nadu Government Stock, 2024	12,50,00.00	..	..	12,50,00.00
85 8.96 per cent Tamil Nadu Government Stock ,2024	12,50,00.00	..	..	12,50,00.00
86 8.94 per cent Tamil Nadu Government Stock, 2024	12,50,00.00	..	..	12,50,00.00
87 9.02 per cent Tamil Nadu Government Stock ,2024	10,00,00.00	..	..	10,00,00.00
88 8.95 per cent Tamil Nadu Government Stock ,2024	10,00,00.00	..	..	10,00,00.00

ANNEXURE TO STATEMENT 17 - Contd.

(₹ in lakh)

Description of Debt	Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019
6003 Internal Debt of the State Government - Contd.				
101 Market Loans - Contd.				
AA Market Loans-Bearing Interest - Contd.				
89 8.99 <i>per cent</i> Tamil Nadu Government Stock, 2024	6,25,00.00	..	..	6,25,00.00
90 8.90 <i>per cent</i> Tamil Nadu Government Stock, 2024	5,00,00.00	..	..	5,00,00.00
91 8.87 <i>per cent</i> Tamil Nadu Government Stock, 2024	12,50,00.00	..	..	12,50,00.00
92 8.72 <i>per cent</i> Tamil Nadu Government Stock, 2024	10,00,00.00	..	..	10,00,00.00
93 8.44 <i>per cent</i> Tamil Nadu Government Stock, 2024	31,25,00.00	..	..	31,25,00.00
94 8.24 <i>per cent</i> Tamil Nadu Government Stock, 2020	12,00,00.00	..	..	12,00,00.00
95 8.25 <i>per cent</i> Tamil Nadu Government Stock, 2024	10,00,00.00	..	..	10,00,00.00
96 8.13 <i>per cent</i> Tamil Nadu Government Stock, 2025	15,00,00.00	..	..	15,00,00.00
97 8.07 <i>per cent</i> Tamil Nadu Government Stock, 2025	15,00,00.00	..	..	15,00,00.00
98 8.07 <i>per cent</i> Tamil Nadu Government Stock, 2025 (II Series)	15,00,00.00	..	..	15,00,00.00
99 8.06 <i>per cent</i> Tamil Nadu Government Stock, 2025	6,00,00.00	..	..	6,00,00.00
100 8.10 <i>per cent</i> Tamil Nadu Government Stock, 2025	15,00,00.00	..	..	15,00,00.00
101 8.06 <i>per cent</i> Tamil Nadu Government Stock, 2025 (II Series)	15,00,00.00	..	..	15,00,00.00
102 8.06 <i>per cent</i> Tamil Nadu Government Stock, 2025 (III Series)	15,00,00.00	..	..	15,00,00.00
103 8.22 <i>per cent</i> Tamil Nadu Government Stock, 2025	10,00,00.00	..	..	10,00,00.00
104 8.14 <i>per cent</i> Tamil Nadu Government Stock, 2025	10,00,00.00	..	..	10,00,00.00
105 8.24 <i>per cent</i> Tamil Nadu Government Stock, 2025	10,00,00.00	..	..	10,00,00.00
106 8.21 <i>per cent</i> Tamil Nadu Government Stock, 2025	12,50,00.00	..	..	12,50,00.00
107 8.29 <i>per cent</i> Tamil Nadu Government Stock, 2025	15,00,00.00	..	..	15,00,00.00
108 8.27 <i>per cent</i> Tamil Nadu Government Stock, 2025	12,00,00.00	..	..	12,00,00.00
109 8.29 <i>per cent</i> Tamil Nadu Government Stock, 2025 (II series)	12,00,00.00	..	..	12,00,00.00

ANNEXURE TO STATEMENT 17 - Contd.

(₹ in lakh)

Description of Debt	Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019
6003 Internal Debt of the State Government - Contd.				
101 Market Loans - Contd.				
AA Market Loans-Bearing Interest - Contd.				
110 8.24 per cent Tamil Nadu Government Stock, 2025 (II series)	15,00,00.00	..	..	15,00,00.00
111 7.97 per cent Tamil Nadu Government Stock, 2025	18,75,00.00	..	..	18,75,00.00
112 8.00 per cent Tamil Nadu Government Stock, 2025	15,00,00.00	..	..	15,00,00.00
113 8.15 per cent Tamil Nadu Government Stock, 2025	15,00,00.00	..	..	15,00,00.00
114 8.17 per cent Tamil Nadu Government Stock, 2025	18,75,00.00	..	..	18,75,00.00
115 8.22 per cent Tamil Nadu Government Stock, 2025 (II series)	15,00,00.00	..	..	15,00,00.00
116 8.27 per cent Tamil Nadu Government Stock, 2025 (II series)	12,50,00.00	..	..	12,50,00.00
117 8.27 per cent Tamil Nadu Government Stock, 2026	15,00,00.00	..	..	15,00,00.00
118 8.38 per cent Tamil Nadu Government Stock, 2026	15,00,00.00	..	..	15,00,00.00
119 8.49 per cent Tamil Nadu Government Stock, 2026	18,75,00.00	..	..	18,75,00.00
120 8.69 per cent Tamil Nadu Government Stock, 2026	12,50,00.00	..	..	12,50,00.00
121 8.53 per cent Tamil Nadu Government Stock, 2026	15,00,00.00	..	..	15,00,00.00
122 8.01 per cent Tamil Nadu Government Stock, 2026	18,75,00.00	..	..	18,75,00.00
123 7.96 per cent Tamil Nadu Government Stock, 2026	10,00,00.00	..	..	10,00,00.00
124 8.01 per cent Tamil Nadu Government Stock, 2026 (II Series)	18,75,00.00	..	..	18,75,00.00
125 7.98 per cent Tamil Nadu Government Stock, 2026	15,00,00.00	..	..	15,00,00.00
126 8.07 per cent Tamil Nadu Government Stock, 2026	18,75,00.00	..	..	18,75,00.00
127 7.84 per cent Tamil Nadu Government Stock, 2026	18,75,00.00	..	..	18,75,00.00
128 7.69 per cent Tamil Nadu Government Stock, 2026	15,00,00.00	..	..	15,00,00.00
129 7.62 per cent Tamil Nadu Government Stock, 2026	18,75,00.00	..	..	18,75,00.00
130 7.58 per cent Tamil Nadu Government Stock, 2026	15,00,00.00	..	..	15,00,00.00
131 7.37 per cent Tamil Nadu Government Stock, 2026	15,00,00.00	..	..	15,00,00.00

ANNEXURE TO STATEMENT 17 - Contd.

(₹ in lakh)

Description of Debt	Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019
6003 Internal Debt of the State Government - Contd.				
101 Market Loans - Contd.				
AA Market Loans-Bearing Interest - Contd.				
132 7.14 per cent Tamil Nadu Government Stock, 2026	10,00,00.00	..	..	10,00,00.00
133 7.23 per cent Tamil Nadu Government Stock, 2026	18,75,00.00	..	..	18,75,00.00
134 7.39 per cent Tamil Nadu Government Stock, 2026	25,00,00.00	..	..	25,00,00.00
135 6.84 per cent Tamil Nadu Government Stock, 2026	25,00,00.00	..	..	25,00,00.00
136 7.07 per cent Tamil Nadu Government Stock, 2026	25,00,00.00	..	..	25,00,00.00
137 7.16 per cent Tamil Nadu Government Stock, 2027	20,00,00.00	..	..	20,00,00.00
138 7.20 per cent Tamil Nadu Government Stock, 2027	15,00,00.00	..	..	15,00,00.00
139 7.61 per cent Tamil Nadu Government Stock, 2027	20,00,00.00	..	..	20,00,00.00
140 7.74 per cent Tamil Nadu Government Stock, 2027	25,00,00.00	..	..	25,00,00.00
141 7.85 per cent Tamil Nadu Government Stock, 2027	10,00,00.00	..	..	10,00,00.00
142 7.62 per cent Tamil Nadu Government Stock, 2027	15,00,00.00	..	..	15,00,00.00
143 7.63 per cent Tamil Nadu Government Stock, 2027	10,00,00.00	..	..	10,00,00.00
144 7.55 per cent Tamil Nadu Government Stock, 2027	15,00,00.00	..	..	15,00,00.00
145 7.52 per cent Tamil Nadu Government Stock, 2027	18,75,00.00	..	..	18,75,00.00
146 7.23 per cent Tamil Nadu Government Stock, 2027	18,75,00.00	..	..	18,75,00.00
147 7.24 per cent Tamil Nadu Government Stock, 2027	18,75,00.00	..	..	18,75,00.00
148 7.27 per cent Tamil Nadu Government Stock, 2027	20,00,00.00	..	..	20,00,00.00
149 7.18 per cent Tamil Nadu Government Stock, 2027	10,00,00.00	..	..	10,00,00.00
150 7.21 per cent Tamil Nadu Government Stock, 2027	15,00,00.00	..	..	15,00,00.00
151 7.18 per cent Tamil Nadu Government Stock, 2027(II Series)	15,00,00.00	..	..	15,00,00.00
152 7.18 per cent Tamil Nadu Government Stock, 2027(III Series)	20,00,00.00	..	..	20,00,00.00

ANNEXURE TO STATEMENT 17 - Contd.

(₹ in lakh)

Description of Debt	Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019
6003 Internal Debt of the State Government - Contd.				
101 Market Loans - Contd.				
AA Market Loans-Bearing Interest - Contd.				
153 7.18 per cent Tamil Nadu Government Stock, 2027 (IV Series)	20,00,00.00	..	..	20,00,00.00
154 7.18 per cent Tamil Nadu Government Stock, 2027 (V Series)	15,00,00.00	..	..	15,00,00.00
155 7.18 per cent Tamil Nadu Government Stock, 2027 (VI Series)	10,00,00.00	..	..	10,00,00.00
156 7.18 per cent Tamil Nadu Government Stock, 2027 (VII Series)	10,00,00.00	..	..	10,00,00.00
157 7.65 per cent Tamil Nadu Government Stock, 2027 (I Series)	15,00,00.00	..	..	15,00,00.00
158 7.69 per cent Tamil Nadu Government Stock, 2027	10,00,00.00	..	..	10,00,00.00
159 7.65 per cent Tamil Nadu Government Stock, 2027 (II Series)	10,00,00.00	..	..	10,00,00.00
160 7.65 per cent Tamil Nadu Government Stock, 2027 (III Series)	70,40,37.00	..	..	70,40,37.00
161 7.65 per cent Tamil Nadu Government Stock, 2027 (IV Series)	8,00,00.00	..	..	8,00,00.00
162 8.05 per cent Tamil Nadu Government Stock, 2028	20,00,00.00	..	..	20,00,00.00
163 8.28 per cent Tamil Nadu Government Stock, 2028	20,00,00.00	..	..	20,00,00.00
164 8.34 per cent Tamil Nadu Government Stock, 2028	15,00,00.00	..	..	15,00,00.00
165 8.43 per cent Tamil Nadu Government Stock, 2028	15,00,00.00	..	..	15,00,00.00
166 8.28 per cent Tamil Nadu Government Stock, 2028 (II Series)	10,00,00.00	..	..	10,00,00.00
167 8.05 per cent TamilNadu Government Stock, 2028 (II Series)	..	15,00,00.00	..	15,00,00.00
168 8.24 per cent TamilNadu Government Stock, 2028	..	10,00,00.00	..	10,00,00.00
169 8.15 per cent TamilNadu Government Stock, 2028	..	10,00,00.00	..	10,00,00.00
170 8.37 per cent TamilNadu Government Stock, 2028	..	5,00,00.00	..	5,00,00.00
171 8.32 per cent TamilNadu Government Stock, 2028	..	6,70,00.00	..	6,70,00.00

ANNEXURE TO STATEMENT 17 - Contd.

(₹ in lakh)

Description of Debt		Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019
6003	Internal Debt of the State Government - Contd.				
101	Market Loans - Contd.				
AA	Market Loans-Bearing Interest - Contd.				
172	8.05 per cent TamilNadu Government Stock, 2028 (III Series)	..	10,00,00.00	..	10,00,00.00
173	8.05 per cent TamilNadu Government Stock, 2028 (IV Series)	..	25,00,00.00	..	25,00,00.00
174	8.48 per cent TamilNadu Government Stock, 2023	..	5,00,00.00	..	5,00,00.00
175	8.50 per cent TamilNadu Government Stock, 2038	..	7,50,00.00	..	7,50,00.00
176	8.42 per cent TamilNadu Government Stock, 2023	..	10,00,00.00	..	10,00,00.00
177	8.15 per cent TamilNadu Government Stock ,2028	..	7,50,00.00	..	7,50,00.00
178	8.15 per cent TamilNadu Government Stock, 2028 (III Series)	..	20,00,00.00	..	20,00,00.00
179	8.46 per cent TamilNadu Government Stock, 2030	..	15,00,00.00	..	15,00,00.00
180	8.61 per cent Tamil Nadu Government stock, 2027	..	11,69,95.00	..	11,69,95.00
181	8.15 per cent Tamil Nadu Government stock, 2028 (IV series)	..	10,00,00.00	..	10,00,00.00
182	8.72 per cent Tamil Nadu Government stock, 2026	..	13,00,00.00	..	13,00,00.00
183	8.68 per cent Tamil Nadu Government stock, 2028	..	10,00,00.00	..	10,00,00.00
184	8.42 per cent Tamil Nadu Government stock, 2023 (II Series)	..	10,00,00.00	..	10,00,00.00
185	8.05 per cent Tamil Nadu Government stock, 2028 (V Series)	..	10,00,00.00	..	10,00,00.00
186	8.56 per cent Tamil Nadu Government stock, 2028	..	5,00,00.00	..	5,00,00.00
187	8.05 per cent Tamil Nadu Government stock, 2028 (VI Series)	..	20,00,00.00	..	20,00,00.00
188	8.15 per cent Tamil Nadu Government stock, 2028 (V Series)	..	10,00,00.00	..	10,00,00.00
189	8.53 per cent Tamil Nadu Government stock, 2028	..	10,00,00.00	..	10,00,00.00
190	8.37 per cent Tamil Nadu Government stock, 2028 (II Series)	..	10,00,00.00	..	10,00,00.00
191	8.36 per cent Tamil Nadu Government stock, 2028	..	10,00,00.00	..	10,00,00.00
192	8.18 per cent Tamil Nadu Government stock, 2028	..	10,00,00.00	..	10,00,00.00
193	8.08 per cent Tamil Nadu Government stock, 2028	..	12,50,00.00	..	12,50,00.00

ANNEXURE TO STATEMENT 17 - Contd.

(₹ in lakh)

Description of Debt	Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019
6003 Internal Debt of the State Government - Contd.				
101 Market Loans - Contd.				
AA Market Loans-Bearing Interest - Concl'd.				
194 8.25 <i>per cent</i> Tamil Nadu Government stock, 2029	..	6,41,00.00	..	6,41,00.00
195 8.08 <i>per cent</i> Tamil Nadu Government stock, 2028 (II series)	..	40,00,00.00	..	40,00,00.00
196 8.08 <i>per cent</i> Tamil Nadu Government stock, 2028 (III series)	..	45,00,00.00	..	45,00,00.00
197 8.18 <i>per cent</i> Tamil Nadu Government stock ,2028 (II series)	..	15,00,00.00	..	15,00,00.00
198 8.18 <i>per cent</i> Tamil Nadu Government stock, 2028 (III series)	..	13,00,00.00	..	13,00,00.00
199 8.37 <i>per cent</i> Tamil Nadu Government stock, 2029	..	12,94,50.00	..	12,94,50.00
Total Market Loans-Bearing Interest	21,89,64,12.80	4,31,25,45.00	1,08,47,73.00	25,12,41,84.80

ANNEXURE TO STATEMENT 17 - Contd.

(₹ in lakh)

Description of Debt		Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019
6003	Internal Debt of the State Government - Contd.				
101	Market Loans - Concl'd.				
AB	Market Loans-Not Bearing Interest				
1	9.75 per cent Tamil Nadu State Development Loan, 1998	1.41	..	1.41	..
2	9.00 per cent Tamil Nadu State Development Loan, 1999	12.34	..	..	12.34
3	8.75 per cent Tamil Nadu State Development Loan, 2000	2.73	..	..	2.73
4	11.00 per cent Tamil Nadu State Development Loan, 2001	7.68	..	..	7.68
5	11.00 per cent Tamil Nadu State Development Loan, 2002	1.36	..	..	1.36
6	13.50 per cent Tamil Nadu State Development Loan, 2003	2.80	..	..	2.80
7	12.50 per cent Tamil Nadu State Development Loan, 2004	0.33	..	..	0.33
8	14.00 per cent Tamil Nadu State Development Loan, 2005	12.25	..	..	12.25
9	13.85 per cent Tamil Nadu State Development Loan, 2006	2.00	..	..	2.00
10	13.05 per cent Tamil Nadu State Development Loan, 2007	2.20	..	..	2.20
11	13.00 per cent Tamil Nadu State Development Loan, 2007	0.78	..	..	0.78
12	12.30 per cent Tamil Nadu State Development Loan, 2007	7.03	..	..	7.03
13	11.50 per cent Tamil Nadu State Development Loan, 2008	12.32	..	..	12.32
14	12.15 per cent Tamil Nadu State Development Loan, 2008	0.01	..	..	0.01
15	12.50 per cent Tamil Nadu State Development Loan, 2008	0.45	..	..	0.45
16	11.50 per cent Tamil Nadu State Development Loan, 2009	3.12	..	..	3.12
17	11.50 per cent Tamil Nadu State Development Loan 2010	8.77	..	..	8.77
18	12.00 per cent Tamil Nadu State Development Loan, 2010	0.02	..	..	0.02
19	11.50 per cent Tamil Nadu State Development Loan, 2011	2.97	..	..	2.97
20	12.00 per cent Tamil Nadu State Development Loan, 2011	7.68	..	..	7.68
21	9.45 per cent Tamil Nadu State Development Loan, 2011	6.22	..	..	6.22
Total Market Loans-Not Bearing Interest		94.47	..	1.41	93.06
Total 101 Market Loans		21,89,65,07.27	4,31,25,45.00	1,08,47,74.41	25,12,42,77.86

ANNEXURE TO STATEMENT 17 - Contd.

(₹ in lakh)

Description of Debt	Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019
6003 Internal Debt of the State Government - Contd.				
109 Loans from other Institutions				
1 Loans from All India Khadi and Village Industries Commission	1,01,98.47	-1,01,98.47	..	..
2 Loans from the Tea Board (Industries)	-1.00	1.00	..	..
3 Loans from the Indian Dairy Corporation	1.92	-1.92	..	..
4 Loans from the Central Warehousing Corporation	-12.32	12.32	..	..
5 Loans from Rural Electrification Corporation	-69.00	69.00	..	..
6 Loans from Seethakkathi Trust	32.50	-32.50	..	..
7 Loans from Housing and Urban Development Corporation Limited for House Building Advance to Government Employees	1,30,15.09	-1,30,15.09	..	..
8 Loans from Housing Development and Finance Corporation Limited for House Building Advance to Government Employees	-49,16.66	49,16.66	..	..
9 Loans from Housing Development and Finance Corporation on the basis of receivable from Government of Tamil Nadu Servants House Building Advance Account	-1,10,15.76	1,10,15.76	..	..
10 Loans from Housing and Urban Development Corporation Limited for infrastructure Development	-1,52,66.00	1,52,66.00	..	..
11 Loans from Housing and Urban Development Corporation Limited for construction of Bungalows for the Judges of the High Court, Chennai	-97.27	97.27	..	..
12 Loans from Housing and Urban Development Corporation Limited for Rural Water supply schemes through Tamil Nadu Water Supply and Drainage Board	-52,99.90	..	..	-52,99.90
13 Loans from HUDCO towards Construction of additional Guest House and Staff Quarters at Chankyapuri, New Delhi	8,35.90	-8,35.90	..	..
14 Loans from HUDCO for construction of new houses under Indra Awas Yojana Scheme	-53.75	53.75	..	..
15 Loans from Housing and Urban Development Corporation for construction of ROB/RES	35,78.34	-35,78.34	..	..
16 Loans from Housing and Urban Development Corporation for construction of Southern and Northern sectors of Inner Ring Road	58,89.15	-58,89.15	..	..
17 Loans from HUDCO for Capital Works under Grama Thanniraivu Thittam	-12.50	12.50	..	..

ANNEXURE TO STATEMENT 17 - Contd.

(₹ in lakh)

Description of Debt	Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019
6003 Internal Debt of the State Government - Contd.				
109 Loans from other Institutions - Contd.				
18 Loans from Housing and Urban Development Corporation Limited for Radial and Link Roads	14,17.97	-14,17.97	..	..
19 Loans from Housing and Urban Development Corporation Limited for Construction of Buildings for High Court Bench at Madurai	3,67.85	-3,67.85	..	..
20 Loans from Housing and Urban Development Corporation Limited for Integrated Sanitary Complexes in Village Panchayat for Women	2,17.63	-2,17.63	..	..
21 Loans from the Housing and Urban Development Corporation Limited for the scheme of Piped Water Supply in Rural Habitation through Tamil Nadu Water Supply and Drainage Board	-54,13.83	54,13.83	..	..
22 Loans from Housing and Urban Development Corporation for Construction of additional buildings in Government Medical Colleges	41.15	-41.15	..	..
23 Loan from Housing and Urban Development Corporation for construction of Hostels for BCs and MBCs	9,21.57	-9,21.57	..	..
24 Loan from Housing and Urban Development Corporation for construction of an anicut across old Coleroon river in Perampattu village in Chidambaram Taluk	12,22.36	-12,22.36	..	..
25 Loans from Housing and Urban Development Corporation for Rain Water Harvesting	-25,00.00	25,00.00	..	..
26 Loans from HUDCO for construction of Bridges	-3,92.78	3,92.78	..	..
27 Loans from Housing and Urban Development Corporation for construction of hostel buildings for Adi Dravidar student executed by THADCO	-0.66	0.66	..	..
28 Loans from Housing and Urban Development Corporation for construction of hostel for Backward Class Students executed by TABCEDCO	-16,53.18	16,53.18	..	..
29 Loans from Housing and Urban Development Corporation for implementation of Schemes by Tamil Nadu Rural Housing and Infrastructure Development Corporation	-12.70	12.70	..	..
30 Loans from Housing and Urban Development Corporation for construction of Tower Block at Government General Hospital Chennai-(Tamil Nadu Medical Services Corporation)	-0.82	0.82	..	..

ANNEXURE TO STATEMENT 17 - Contd.

(₹ in lakh)

Description of Debt	Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019
6003 Internal Debt of the State Government - Contd.				
109 Loans from other Institutions - Concl'd.				
31 Loans from Housing and Urban Development Corporation for Plastic Surgery Department at Government Stanley Hospital, Chennai(TNMSC)	2.35	-2.35	..	..
32 Loans from HUDCO for implementation of Slum Clearance Schemes executed by TNSCB	97.22	-97.22	..	..
33 Loans from HUDCO for construction of Fire Proof Asbestos Houses in the Slum Areas executed by TNSCB	32.15	-32.15	..	..
34 Loans from TUFIDCO for Improvement of Mount Poonamalee Road executed by Chennai Metropolitan Development Authority	-0.11	0.11	..	..
35 Loans from TUFIDCO for improvement of Radial Roads executed by Chennai Metropolitan Development Authority	-0.01	0.01	..	..
36 Loans from TUFIDCO towards Flood Alleviation Project- executed by Chennai Metropolitan Development Authority	7.62	..	5.93	1.69
37 Loans from TUFIDCO towards development of Chennai Metropolitan Bus Terminal at Koyambedu-executed by Chennai Metropolitan Development Authority	0.03	-0.03	..	..
38 Loans from Can Fin Homes for construction of Housing Complex for Legislators executed by Tamil Nadu Housing Board	29.70	..	29.70	
39 Loans from IOB for the construction of houses under Tamil Nadu Government Servants Rental Housing Schemes at Thanjavur executed by Tamil Nadu Housing Board	46.06	0.03	46.09	..
40 Loans from TUFIDCO for Slum Clearance Scheme executed by TNSCB	-5,86.19	..	1,88.95	-7,75.14
Total: 109 Loans from other Institutions	-93,49.41	35,46.73 *	2,70.67	-60,73.35
111 Special Securities issued to National Small Savings Fund of the Central Government				
1 12.50 per cent Tamil Nadu (National Small Savings Fund) Special Securities,2000 (Interest rate reset at 10.50 per cent with effect from 1.4.2007)	3,97,02.40	..	49,62.80	3,47,39.60

* Receipts for ₹35,46.73 lakh booked as credit under 'MH-6003-109' does not represent the actual borrowings during the year 2018-19. It pertains to rectification of misclassifications of transactions of the earlier years with reference to the Govt .Do.Letter .No.36625/ W&M-II/2017, dated 01.11.2018 & 04.12.2018.

ANNEXURE TO STATEMENT 17 - Contd.

(₹ in lakh)

Description of Debt		Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019
6003	Internal Debt of the State Government - Concl'd.				
111	Special Securities issued to National Small Savings Fund of the Central Government - Concl'd.				
2	11 <i>per cent</i> Tamil Nadu (National Small Savings Fund) Special Securities, 2001 (Interest rate reset at 10.50 per cent with effect from 1.4.2007)	6,69,55.95	..	74,39.55	5,95,16.40
3	10.5 <i>per cent</i> Tamil Nadu (National Small Savings Fund) Special Securities, 2002	11,00,01.50	..	1,10,00.15	9,90,01.35
4	9.5 <i>per cent</i> Tamil Nadu (National Small Savings Fund) Special Securities, 2003	20,82,00.30	..	1,89,27.30	18,92,73.00
5	9.5 <i>per cent</i> Tamil Nadu (National Small Savings Fund) Special Securities, 2003 (issued during 2004-2005)	35,48,70.00	..	2,95,72.50	32,52,97.50
6	9.5 <i>per cent</i> Tamil Nadu (National Small Savings Fund) Special Securities, 2003 (issued during 2005-2006)	39,60,98.95	..	3,04,69.15	36,56,29.80
7	9.5 <i>per cent</i> Tamil Nadu (NSSF) Special Securities, 2003 (issued during 2006-2007)	28,09,41.50	..	2,00,67.25	26,08,74.25
8	9.5 <i>per cent</i> Tamil Nadu (National Small Savings Fund) Special Securities, 2003 (issued during 2007-2008)	4,00,58.25	..	26,70.55	3,73,87.70
9	9.5 <i>per cent</i> Tamil Nadu (National Small Savings Fund) Special Securities, 2003 (issued during 2008-2009)	49,25.60	..	3,07.85	46,17.75
10	9.5 <i>per cent</i> Tamil Nadu (National Small Savings Fund) Special Securities, 2003 (issued during 2009-2010)	5,90,48.65	..	34,73.45	5,55,75.20
11	9.5 <i>per cent</i> Tamil Nadu (National Small Savings Fund) Special Securities, 2003 (issued during 2010-2011)	20,33,50.50	..	1,12,97.25	19,20,53.25
12	9.5 <i>per cent</i> Tamil Nadu (National Small Savings Fund) Special Securities, 2003 (issued during 2012-2013)	5,63,00.00	..	28,15.00	5,34,85.00
13	9.5 <i>per cent</i> Tamil Nadu (National Small Savings Fund) Special Securities, 2003 (issued during 2013-2014)	5,18,03.00	..	..	5,18,03.00
14	9.5 <i>per cent</i> Tamil Nadu (National Small Savings Fund) Special Securities, 2003 (issued during 2014-2015)	10,10,61.80	..	1,44,37.40	8,66,24.40
15	9.5 <i>per cent</i> Tamil Nadu (National Small Savings Fund) Special Securities, 2003 (issued during 2015-2016)	16,22,21.60	..	2,02,77.70	14,19,43.90
	Total: 111 Special Securities issued to National Small Savings Fund of the Central Government	2,13,55,40.00	..	17,77,17.90	1,95,78,22.10

ANNEXURE TO STATEMENT 17 - Concl.

(₹ in lakh)

Description of Debt	Balance as on 1 April 2018	Additions during the year	Discharges during the year	Balance as on 31 March 2019
6004 Loans and Advances from the Central Government				
01 Non-Plan Loans				
207 Rehabilitation - Repatriates from Sri Lanka				
1 Rehabilitation-Repatriates From Sri Lanka	81.43	..	..	81.43
2 Housing Loans to repatriates from Sri Lanka	9,11.07	..	..	9,11.07
Total: 207 Rehabilitation - Repatriates from Sri Lanka	9,92.50	..	..	9,92.50
208 Rehabilitation-Repatriates from Burma				
1 Small Trade Business Loans	3.16	..	..	3.16
2 Housing Loans	0.11	..	..	0.11
Total: 208 Rehabilitation-Repatriates from Burma	3.27	..	..	3.27
03 Loans for Central Plan Schemes				
207 Relief and Rehabilitation				
1 Housing Loans to repatriates from Sri Lanks	14.38	..	..	14.38
Total: 207 Relief and Rehabilitation	14.38	..	..	14.38

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES								
(b) LOANS FOR SOCIAL SERVICES								
(i) Loans for Education, Sports, Art and Culture								
6202 Loans for Education, Sports, Art and Culture								
01 General Education								
201 Elementary Education								
AA Conversion of Ways and Means Advance to Sarva Shiksha Abhiyan	..	..	..	-91,95.46 *	..	91,95.46	(+91,95.46	..
Other Loans	91,95.46	..	91,95.46	91,95.46	..	..	(-91,95.46	..
Total 201 Elementary Education	91,95.46	..	91,95.46	..	..	91,95.46	..	..
202 Secondary Education								
AA Loans to other Parties- Controlled by the Secretary to Government, Education Department	61.82	..	61.82	..	..	61.82	..	..
Total 202 Secondary Education	61.82	..	61.82	..	..	61.82	..	..
203 University and Higher Education								
AF Ways and Means Advance to Annamalai University	2,74,25.00	1,37,85.26	4,12,10.26	..	..	4,12,10.26	(+1,37,85.26	..
SC Loans to students under National Scholarship Scheme - Controlled by the Director of Collegiate Education	1,48.95	..	1,48.95	28.16	..	1,20.79	(-)28.16	..
Other Loans	-22.79	..	-22.79	-22.79	..	..	(+22.79	..
Total 203 University and Higher Education	2,75,51.16	1,37,85.26	4,13,36.42	5.37	..	4,13,31.05	(+)1,37,79.89	..
600 General								
Other Loans	3.57	..	3.57	-5.43	9.00	..	(-)3.57	..
Total 600 General	3.57	..	3.57	-5.43	9.00	..	(-3.57	..
Total 01 General Education	3,68,12.01	1,37,85.26	5,05,97.27	-0.06	9.00	5,05,88.33	(+)1,37,76.32	..
02 Technical Education								
104 Polytechnics								
PA Loans to Aided Polytechnics for implementing the Technical Education Project under World Bank Project	10,29.65	..	10,29.65	..	..	10,29.65	..	..
Total 104 Polytechnics	10,29.65	..	10,29.65	..	..	10,29.65	..	..

Loan Re-structuring - Refer to footnote in page 543 to 546

* Re-structured Loan - Refer to footnote in page 547 to 549

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(b) LOANS FOR SOCIAL SERVICES - Contd.								
(i) Loans for Education, Sports, Art and Culture - Contd.								
6202 Loans for Education, Sports, Art and Culture - Contd.								
02 Technical Education - Concl'd. Polytechnics								
800 Other Loans								
Other Loans	19.35	..	19.35	..	19.35	..	(-)19.35	..
Total 800 Other Loans	19.35	..	19.35	..	19.35	..	(-)19.35	..
Total 02 Technical Education	10,49.00	..	10,49.00	..	19.35	10,29.65	(-)19.35	..
03 Sports and Youth Services								
800 Other Loans								
Other Loans	7.00	..	7.00	..	..	7.00	..	..
Total 800 Other Loans	7.00	..	7.00	..	..	7.00	..	..
Total 03 Sports and Youth Services	7.00	..	7.00	..	..	7.00	..	..
04 Art and Culture								
105 Public Libraries								
AG Conversion of Ways and Means advance as loan to Anna Centenary Library-Controlled by the Director of Public Libraries	..	..	..	-50,00.00 *	..	50,00.00	(+)50,00.00	..
Other Loans	50,00.00	..	50,00.00	50,00.00	..	..	(-)50,00.00	..
Total 105 Public Libraries	50,00.00	..	50,00.00	..	..	50,00.00	..	..
190 Loans to Public Sector and Other Undertakings								
Other Loans	3.50	..	3.50	3.50	..	..	(-)3.50	..
Total 190 Loans to Public Sector and Other Undertakings	3.50	..	3.50	3.50	..	..	(-)3.50	..

* Re-structured Loan - Refer to footnote in page 547 to 549

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(b) LOANS FOR SOCIAL SERVICES - Contd.								
(i) Loans for Education, Sports, Art and Culture - Concl'd.								
6202 Loans for Education, Sports, Art and Culture - Concl'd.								
04 Art and Culture - Concl'd.								
800 Other Loans								
Other Loans	7.83	..	7.83	..	7.83	..	(-)7.83	..
Total 800 Other Loans	7.83	..	7.83	..	7.83	..	(-)7.83	..
Total 04 Art and Culture	50,11.33	..	50,11.33	3.50	7.83	50,00.00	(-)11.33	..
Total 6202 Loans for Education, Sports, Art and Culture	4,28,79.34	1,37,85.26	5,66,64.60	3.44	36.18	5,66,24.98	(+)1,37,45.64	..
Total (i) Loans for Education, Sports, Art and Culture	4,28,79.34	1,37,85.26	5,66,64.60	3.44	36.18	5,66,24.98	(+)1,37,45.63	..
(ii) Loans for Health and Family Welfare								
6210 Loans for Medical and Public Health								
01 Urban Health Services								
201 Drug Manufacture								
Other Loans	1.19	..	1.19	..	..	1.19	..	..
Total 201 Drug Manufacture	1.19	..	1.19	..	..	1.19	..	..
Total 01 Urban Health Services	1.19	..	1.19	..	..	1.19	..	..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(b) LOANS FOR SOCIAL SERVICES - Contd.								
(ii) Loans for Health and Family Welfare - Concl'd.								
6210 Loans for Medical and Public Health - Concl'd.								
03 Medical Education, Training and Research								
105 Allopathy								
JD Interest free loan to Tamilnadu Medical Services Corporation for starting of Medical, Dental and Para Medical Colleges at Trichy	25.37	..	25.37	..	..	25.37	..	..
Other Loans	36.97	..	36.97	0.10	36.97	-0.10**	(-)37.07	..
Total 105 Allopathy	62.34	..	62.34	0.10	36.97	25.27	(-)37.07	..
Total 03 Medical Education, Training and Research	62.34	..	62.34	0.10	36.97	25.27	(-)37.07	..
04 Public Health								
191 Loans to Municipal Corporations								
Other Loans	9.09	..	9.09	9.09	..	..	(-)9.09	..
Total 191 Loans to Municipal Corporations	9.09	..	9.09	9.09	..	..	(-)9.09	..
Total 04 Public Health	9.09	..	9.09	9.09	..	..	(-)9.09	..
Total 6210 Loans for Medical and Public Health	72.62	..	72.62	9.19	36.97	26.46	(-)46.16	..
Total (ii) Loans for Health and Family Welfare	72.62	..	72.62	9.19	36.97	26.46	(-)46.16	..

** Adverse Balance - Refer to footnote in page 549

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(b) LOANS FOR SOCIAL SERVICES - Contd.								
(iii) Loans for Water Supply, Sanitation, Housing and Urban Development								
6215 Loans for Water Supply and Sanitation								
01 Water Supply								
102 Rural Water Supply Programmes								
Other Loans	5,63.25	..	5,63.25	5,63.25	..	..	(-)5,63.25	..
Total 102 Rural Water Supply Programmes	5,63.25	..	5,63.25	5,63.25	..	..	(-)5,63.25	..
190 Loans to Public Sector and other Undertakings								
AJ Interest free loan to CMWSSB on capitalisation of interest dues till the end of 2017-18	..	7,94,64.73 ^{***}	7,94,64.73	..	..	7,94,64.73	(+)7,94,64.73	..
AK Consolidated outstanding loans at the end of 2017-18 sanctioned to Chennai Metropolitan Water Supply and Sewerage Board for implementation of Water Supply Schemes	..	..	..	-7,27,51.14 [*]	..	7,27,51.14	(+)7,27,51.14	..
JA Loans to Statutory Corporations, Boards and Government Companies-Controlled By the Secretary to Government, Municipal administration and Water Supply Department	-14.52	..	-14.52	-61.24	..	46.72 ^{**}	(+)61.24	..
PK Loans to Water Supply and Sanitation Pooled Fund under KfW line of credit (Master Financing Indenture) (MFI)	70,41.54	..	70,41.54	..	..	70,41.54	..	..

* Re-structured Loan - Refer to footnote in page 547 to 549

** Adverse Balance - Refer to footnote in page 549

*** Capitalisation of Interest - Refer footnote in page 550

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(b) LOANS FOR SOCIAL SERVICES - Contd.								
(iii) Loans for Water Supply, Sanitation, Housing and Urban Development - Contd.								
6215 Loans for Water Supply and Sanitation - Contd.								
01 Water Supply - Contd.								
190 Loans to Public Sector and other Undertakings								
PL Loans to Water Supply and Sanitation Pooled Fund under KfW line of credit under Sustainable Municipal Infrastructure Financing in Tamil Nadu Phase-II Part 2 (Master Financing Indenture) (MFI) Other Loans	40,70.00	..	40,70.00	..	..	40,70.00	..	..
	10,70,55.58	..	10,70,55.58	10,87,90.46	..	(-)17,34.88**	(-)10,87,90.46	..
Total 190 Loans to Public Sector and other Undertakings	11,81,52.60	7,94,64.73	19,76,17.33	3,59,78.08	..	16,16,39.25	(+)4,34,86.65	..
191 Loans to Municipal Corporation								
Other Loans	20,94.33	..	20,94.33	20,94.31	..	0.02	(-)20,94.31	..
Total 191 Loans to Municipal Corporation	20,94.33	..	20,94.33	20,94.31	..	0.02	(-)20,94.31	..
192 Loans to Municipalities/Municipal Councils								
AA Loans to Local Bodies for Water Supply Scheme - Controlled by Commissioner of Municipal Administration	1,95,42.37	4,10.52	1,99,52.89	1,98,34.04	..	1,18.85	(-)1,94,23.52	..
JC Consolidated outstanding loan at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 for Water Supply Schemes- sanctioned to Urban Local Bodies(Interest Free Loans) Other Loans	1,43,32.84	..	1,43,32.84	-9,70,57.22 *	..	11,13,90.06	(+)9,70,57.22	..
	1,97,32.51	..	1,97,32.51	1,97,25.98	..	6.53	(-)1,97,25.98	..
Total 192 Loans to Municipalities/Municipal Councils	5,36,07.72	4,10.52	5,40,18.24	-5,74,97.20	..	11,15,15.44	(+)5,79,07.72	..

* Re-structured Loan - Refer to footnote in page 547 to 549

** Adverse Balance - Refer to footnote in page 549

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(b) LOANS FOR SOCIAL SERVICES - Contd.								
(iii) Loans for Water Supply, Sanitation, Housing and Urban Development - Contd.								
6215 Loans for Water Supply and Sanitation - Contd.								
01 Water Supply - Concl.								
193 Loans to Nagar Panchayats/Notified Area Committees or equivalent thereof								
Other Loans	1,87.67	..	1,87.67	153.50	34.17	..	(-)1,87.67	..
Total 193 Loans to Nagar Panchayats/Notified Area Committees or equivalent thereof	1,87.67	..	1,87.67	153.50	34.17	..	(-)1,87.67	..
198 Loans to Gram Panchayats								
Other Loans	6,15.99	..	6,15.99	6,15.99	..	..	(-)6,15.99	..
Total 198 Loans to Gram Panchayats	6,15.99	..	6,15.99	6,15.99	..	..	(-)6,15.99	..
Total 01 Water Supply	17,52,21.56	7,98,75.25	25,50,96.81	-1,80,92.07	34.17	27,31,54.71	(+)9,79,33.15	..
02 Sewerage and Sanitation								
190 Loans to Public Sector and other Undertakings								
AI Conversion of Ways and Means Advance as loan to New Tirupur Area Development Corporation Limited	..	..	..	-44,20.00*	..	44,20.00	(+)44,20.00	..
Other Loans	1,40,77.15	..	1,40,77.15	1,76,77.14	..	-35,99.99**	(-)1,76,77.14	..
Total 190 Loans to Public Sector and other Undertakings	1,40,77.15	..	1,40,77.15	1,32,57.14	..	8,20.01	(-)1,32,57.14	..
191 Loans to Municipal Corporations								
AA Loans and Advances to Municipal Corporation and Municipalities - Municipal Corporation (Chennai)	2,28.38	..	2,28.38	1,44.64	..	83.74	(-)1,44.64	..
JK Consolidated outstanding loan at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17- Madurai Corporation (Interest Free Loans)	11,92.11	..	11,92.11	-2,27.08*	..	14,19.19	(+)2,27.08	..
Other Loans	28,88.73	..	28,88.73	28,88.73	..	..	(-)28,88.73	..
Total 191 Loans to Municipal Corporations	43,09.22	..	43,09.22	28,06.29	..	15,02.93	(-)28,06.29	..

* Re-structured Loan - Refer to footnote in page 547 to 549

** Adverse Balances - Refer to footnote in page 549

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(b) LOANS FOR SOCIAL SERVICES - Contd.								
(iii) Loans for Water Supply, Sanitation, Housing and Urban Development - Contd.								
6215 Loans for Water Supply and Sanitation - Concl'd.								
02 Sewerage and Sanitation - Concl'd.								
192 Loans to Municipalities/Municipal Councils								
AB Consolidated outstanding loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 for Sewerage Schemes-sanctioned to Urban Local Bodies	..	..	..	-78,64.89 *	..	78,64.89	(+)78,64.89	..
Other Loans	47,12.77	..	47,12.77	47,12.77	..	..	(-)47,12.77	..
Total 192 Loans to Municipalities/Municipal Councils	47,12.77	..	47,12.77	-31,52.12	..	78,64.89	(+)31,52.12	..
198 Loans to Gram Panchayats								
Other Loans	25.62	..	25.62	25.62	..	..	(-)25.62	..
Total 198 Loans to Gram Panchayats	25.62	..	25.62	25.62	..	..	(-)25.62	..
Total 02 Sewerage and Sanitation	2,31,24.76	..	2,31,24.76	1,29,36.93	..	1,01,87.83	(-)1,29,36.93	..
Total 6215 Loans for Water Supply and Sanitation	19,83,46.32	7,98,75.25	27,82,21.57	-51,55.14	34.17	28,33,42.54	(+)8,49,96.22	..
6216 Loans for Housing								
02 Urban Housing								
191 Loans to Local Bodies and Municipalities/ Municipal Corporations,etc.								
Other Loans	-0.11	..	-0.11	-0.11	..	..	(+)0.11	..
Total 191 Loans to Local Bodies and Municipalities/ Municipal Corporations,etc.	-0.11	..	-0.11	-0.11	..	..	(+)0.11	..
201 Loans to Housing Boards								
Other Loans	3.15	..	3.15	3.31	..	-0.16 **	(-)3.31	..
Total 201 Loans to Housing Boards	3.15	..	3.15	3.31	..	-0.16	(-)3.31	..

* Re-structured Loan - Refer to footnote in page 547 to 549

** Adverse Balance - Refer to footnote in page 549

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(b) LOANS FOR SOCIAL SERVICES - Contd.								
(iii) Loans for Water Supply, Sanitation, Housing and Urban Development - Contd.								
6216 Loans for Housing - Contd.								
02 Urban Housing- Concl'd.								
800 Other Loans								
Other Loans	-0.05	..	-0.05	-0.05	..	..	(+0.05)	..
Total 800 Other Loans	-0.05	..	-0.05	-0.05	..	..	(+0.05)	..
Total 02 Urban Housing	2.99	..	2.99	3.15	..	-0.16	(-3.15)	..
03 Rural Housing								
190 Loans to Public Sector and other Undertakings								
Other Loans	-0.74	..	-0.74	-0.74	..	..	(+0.74)	..
Total 190 Loans to Public Sector and other Undertakings	-0.74	..	-0.74	-0.74	..	..	(+0.74)	..
800 Other Loans								
Other Loans	48.52	..	48.52	48.52	..	..	(-48.52)	..
Total 800 Other Loans	48.52	..	48.52	48.52	..	..	(-48.52)	..
Total 03 Rural Housing	47.78	..	47.78	47.78	..	..	(-47.78)	..
80 General								
190 Loans to Public sector and other Undertakings								
AB Ways and Means Advances to TN Police Housing Corporation Ltd. - Controlled by the Inspector General of Armed Police	25.15	..	25.15	..	..	25.15	..	..
AC Loans Controlled by the Director General of Police	17,41.90	..	17,41.90	..	..	17,41.90	..	..
Total 190 Loans to Public sector and other Undertakings	17,67.05	..	17,67.05	..	..	17,67.05	..	..
195 Assistance to Co-operatives								
AB Ways and Means Advance converted as Loan to Tamil Nadu Cooperative Housing Federation Limited	..	..	..	-4,51,43.54*	..	4,51,43.54	(+4,51,43.54)	..
Total 195 Assistance to Co-operatives	..	..	..	-4,51,43.54	..	4,51,43.54	(+4,51,43.54)	..

* Re-structured Loan - Refer to footnote in page 547 to 549

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(b) LOANS FOR SOCIAL SERVICES - Contd.								
(iii) Loans for Water Supply, Sanitation, Housing and Urban Development - Contd.								
6216 Loans for Housing - Concl.								
80 General - Concl.								
198 Loans to Gram Panchayats								
Other Loans	0.56	..	0.56	0.56	..	..	(-)0.56	..
Total 198 Loans to Gram Panchayats	0.56	..	0.56	0.56	..	..	(-)0.56	..
201 Loans to Housing Boards								
Other Loans	51.53	..	51.53	51.53	..	..	(-)51.53	..
Total 201 Loans to Housing Boards	51.53	..	51.53	51.53	..	..	(-)51.53	..
789 Special Component Plan for Scheduled Castes								
Other Loans	99.00	..	99.00	99.00	..	..	(-)99.00	..
Total 789 Special Component Plan for Scheduled Castes	99.00	..	99.00	99.00	..	..	(-)99.00	..
800 Other Loans								
JD Loans to Tamil Nadu Government Servants Rental Housing Schemes	57,62.03	..	57,62.03	..	..	57,62.03	..	..
Other Loans	4,50,87.74	..	4,50,87.74	4,50,52.72	2.24	32.78	(-)4,50,54.96	..
Total 800 Other Loans	5,08,49.77	..	5,08,49.77	4,50,52.72	2.24	57,94.81	(-)4,50,54.96	..
Total 80 General	5,27,67.91	..	5,27,67.91	60.27	2.24	5,27,05.40	(-)62.51	..
Total 6216 Loans for Housing	5,28,18.68	..	5,28,18.68	1,11.20	2.24	5,27,05.24	(-)1,13.44	..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(b) LOANS FOR SOCIAL SERVICES - Contd.								
(iii) Loans for Water Supply, Sanitation, Housing and Urban Development - Contd.								
6217 Loans for Urban Development								
01 State Capital Development								
190 Loans to Public Sector and other Undertakings								
Other Loans	37.89	..	37.89	0.42	35.20	2.27	(-)35.62	..
Total 190 Loans to Public Sector and other Undertakings	37.89	..	37.89	0.42	35.20	2.27	(-)35.62	..
191 Loans to Municipal Corporations								
Other Loans	5.16	..	5.16	5.16	..	..	(-)5.16	..
Total 191 Loans to Municipal Corporations	5.16	..	5.16	5.16	..	..	(-)5.16	..
800 Other Loans								
Other Loans	2,27.10	..	2,27.10	2,27.09	..	0.01	(-)2,27.09	..
Total 800 Other Loans	2,27.10	..	2,27.10	2,27.09	..	0.01	(-)2,27.09	..
Total 01 State Capital Development	2,70.15	..	2,70.15	2,32.67	35.20	2.28	(-)2,67.87	..
03 Integrated Development of Small and Medium Towns								
192 Loans to Municipalities/Municipal Councils								
Other Loans	33.94	..	33.94	33.94	..	..	(-)33.94	..
Total 192 Loans to Municipalities/Municipal Councils	33.94	..	33.94	33.94	..	..	(-)33.94	..
193 Loans to Nagar Panchayats/Notified Area Committees or equivalent thereof								
Other Loans	27.35	..	27.35	..	27.35	..	(-)27.35	..
Total 193 Loans to Nagar Panchayats/Notified Area Committees or equivalent thereof	27.35	..	27.35	..	27.35	..	(-)27.35	..
Total 03 Integrated Development of Small and Medium Towns	61.29	..	61.29	33.94	27.35	..	(-)61.29	..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(b) LOANS FOR SOCIAL SERVICES - Contd.								
(iii) Loans for Water Supply, Sanitation, Housing and Urban Development - Contd.								
6217 Loans for Urban Development - Contd.								
04 Slum Area Development								
190 Loans to Public Sector and other Undertakings								
Other Loans	64,34.96	..	64,34.96	68,09.31	..	-3,74.35**	(-)68,09.31	..
Total 190 Loans to Public Sector and other Undertakings	64,34.96	..	64,34.96	68,09.31	..	-3,74.35	(-)68,09.31	..
192 Loans to Municipalities/Municipal Councils								
Other Loans	7.86	..	7.86	7.86	..	..	(-)7.86	..
Total 192 Loans to Municipalities/Municipal Councils	7.86	..	7.86	7.86	..	..	(-)7.86	..
Total 04 Slum Area Development	64,42.82	..	64,42.82	68,17.17	..	-3,74.35	(-)68,17.17	..
60 Other Urban Development Schemes								
190 Loans to Public Sector and other Undertakings								
PA Loans to Tamil Nadu Urban Development Project II	..	..	..	-44,06.63*	..	44,06.63	(+)44,06.63	..
PB Loans to Tamil Nadu Urban Development Fund under Tamil Nadu Urban Development Project - III	1,02,88.49	..	1,02,88.49	-4,56,22.76*	..	5,59,11.25	(+)4,56,22.76	..
PD Loans to Tamil Nadu Urban Development Project	1,05,58.84	..	1,05,58.84	1,01,25.34	..	4,33.50	(-)1,01,25.34	..
PE Loans to Tamil Nadu Urban Development Project II	31,80.84	..	31,80.84	..	..	31,80.84	..	..
PF Loans to Tamil Nadu Urban Development Fund with the assistance of Japan Bank for International Co-operation (JBIC)	2,60,27.00	..	2,60,27.00	..	..	2,60,27.00	..	..
PG Loans to Tamil Nadu Urban Development Fund with the assistance of German Development Bank (KfW)	3,66,99.63	..	3,66,99.63	5,92.21	..	3,61,07.42	(-)5,92.21	..

* Re-structured Loan - Refer to footnote in page 547 to 549

** Adverse Balance - Refer to footnote in page 549

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(b) LOANS FOR SOCIAL SERVICES - Contd.								
(iii) Loans for Water Supply, Sanitation, Housing and Urban Development - Contd.								
6217 Loans for Urban Development - Contd.								
60 Other Urban Development Schemes								
190 Loans to Public Sector and other Undertakings								
PH Loans for Metro Rail Project in Chennai with the assistance of Japan International Co-operation Agency (JICA)	27,42,22.00	5,00,00.00	32,42,22.00	..	..	32,42,22.00	(+)5,00,00.00	..
PI Loans to TNUDF for implementation of SMIF -TN-Phase -II Part I with the assistance of German Development Bank (KfW)	2,80,00.00	49,73.00	3,29,73.00	..	..	3,29,73.00	(+)49,73.00	..
PJ Loans to TNUDF for implementation of Sustainable Municipal Infrastructure Financing in Tamil Nadu - Phase II Part 2 with the assistance of German Development Bank (KfW)	2,25,00.00	75,00.00	3,00,00.00	..	..	3,00,00.00	(+)75,00.00	..
PK Loans to TNUDF for Implementing World Bank Assisted Tamil Nadu Sustainable Urban Development Project (TNSUDP)	4,50,00.00	3,00,00.00	7,50,00.00	..	..	7,50,00.00	(+)3,00,00.00	..
PL Loans for Phase II Metro Rail Corridors in Chennai Metropolitan Area with the assistance of Japan International Cooperation Agency (JICA)	..	1,00,00.00	1,00,00.00	..	..	1,00,00.00	(+)1,00,00.00	..
PO Loans to TNUDF for implementation of Asian Development Bank assisted Tamil Nadu Urban Flagship Investment Programme(TNUFIP)	..	50,00.00	50,00.00	..	..	50,00.00	(+)50,00.00	..
Other Loans	7,89,55.33	..	7,89,55.33	7,89,51.58	..	3.75	(-)7,89,51.58	..
Total 190 Loans to Public Sector and other Undertakings	53,54,32.13	10,74,73.00	64,29,05.13	3,96,39.74	..	60,32,65.39	(+)6,78,33.26	..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(b) LOANS FOR SOCIAL SERVICES - Contd.								
(iii) Loans for Water Supply, Sanitation, Housing and Urban Development - Contd.								
6217 Loans for Urban Development - Contd.								
60 Other Urban Development Schemes - Contd.								
191 Loans to Municipal Corporations								
JT Consolidated outstanding loan at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 - Coimbatore Corporation (Interest Free Loan)	1,31.85	..	1,31.85	-2,82.38	..	4,14.23	(+)2,82.38	..
JU Ways and Means Advance to Greater Chennai Corporation for Infrastructure Project Work	7.23	..	7.23	-5,04,15.77	..	5,04,23.00	(+)5,04,15.77	..
JV Ways and Means Advance to Greater Coimbatore Corporation for Infrastructure Project Works	25.99	..	25.99	-1,46,80.01	..	1,47,06.00	(+)1,46,80.01	..
JW Ways and Means Advance to Greater Salem Corporation for Infrastructure Project Works	5,41.50	..	5,41.50	-1,37,10.50	..	1,42,52.00	(+)1,37,10.50	..
PC Loans to Tamil Nadu Urban Development Project II	-6,55.03	..	-6,55.03	-40,79.25	..	34,24.22	(+)40,79.25	..
Other Loans	46,09.51	..	46,09.51	46,09.51	..	..	(-)46,09.51	..
Total 191 Loans to Municipal Corporations	46,61.05	..	46,61.05	-7,85,58.40	..	8,32,19.45	(+)7,85,58.40	..
192 Loans to Municipalities/Municipal Councils Loans to								
JH Consolidated outstanding loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned to till 2016-17 for Infrastructure Schemes sanctioned to Urban Local Bodies	..	..	..	-1,40,72.29	..	1,40,72.29	(+)1,40,72.29	..
Other Loans	17,32.82	..	17,32.82	17,32.82	..	..	(-)17,32.82	..
Total 192 Loans to Municipalities/Municipal Councils	17,32.82	..	17,32.82	-1,23,39.47	..	1,40,72.29	(+)1,23,39.47	..
800 Other Loans								
Other Loans	62,29.84	..	62,29.84	62,29.84	..	..	(-)62,29.84	..
Total 800 Other Loans	62,29.84	..	62,29.84	62,29.84	..	..	(-)62,29.84	..

* Re-structured Loan - Refer to footnote in page 547 to 549

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(b) LOANS FOR SOCIAL SERVICES - Contd.								
(iii) Loans for Water Supply, Sanitation, Housing and Urban Development - Concl'd.								
6217 Loans for Urban Development- Concl'd.								
60 Other Urban Development Schemes - Concl'd.								
Total 60 Other Urban Development Schemes	54,80,55.84	10,74,73.00	65,55,28.84	-4,50,28.29	..	70,05,57.13	(+15,25,01.29	..
Total 6217 Loans for Urban Development	55,48,30.10	10,74,73.00	66,23,03.10	-3,79,44.51	62.55	70,01,85.06	(+14,53,54.96	..
Total (iii) Loans for Water Supply, Sanitation, Housing and Urban Development	80,59,95.10	18,73,48.25	99,33,43.35	-4,29,88.45	98.96	1,03,62,32.84	(+23,02,37.74	..
(iv) Loans for Information and Broadcasting								
6220 Loans for Information and Publicity								
01 Films								
190 Loans to Public Sector and other Undertakings								
AC Consolidated outstanding Loans at the end of 2017- 18 sanctioned to Tamil Nadu Film Development Corporation Limited-interest free loans	..	..	..	-11,38.04*	..	11,38.04	(+11,38.04	..
Other Loans	11,34.55	..	11,34.55	11,34.55	..	..	(-) 11,34.55	..
Total 190 Loans to Public Sector and other Undertakings	11,34.55	..	11,34.55	-3.49	..	11,38.04	(+3.49	..
800 Other Loans								
Other Loans	-0.01	..	-0.01	-0.01	..	..	(+0.01	..
Total 800 Other Loans	-0.01	..	-0.01	-0.01	..	..	(+0.01	..
Total 01 Films	11,34.54	..	11,34.54	-3.50	..	11,38.04	(+3.50	..
Total 6220 Loans for Information and Publicity	11,34.54	..	11,34.54	-3.50	..	11,38.04	(+3.50	..

* Re-structured Loan - Refer to footnote in page 547 to 549

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(b) LOANS FOR SOCIAL SERVICES - Contd.								
(iv) Loans for Information and Broadcasting - Concl.								
6221 Loans for Broadcasting								
00 Loans for Broadcasting								
190 Loans to Public Sector and other Undertakings								
AB Loans to Arasu Cable Corporation	9,35.42	..	9,35.42	..	..	9,35.42	..	..
Total 190 Loans to Public Sector and other Undertakings	9,35.42	..	9,35.42	..	..	9,35.42	..	..
Total 00 Loans for Broadcasting	9,35.42	..	9,35.42	..	..	9,35.42	..	..
Total 6221 Loans for Broadcasting	9,35.42	..	9,35.42	..	..	9,35.42	..	..
Total (iv) Loans for Information and Broadcasting	20,69.96	..	20,69.96	-3.50	..	20,73.46	(+)3.50	..
(v) Loans for Scheduled Castes, Scheduled Tribes, Other Backward Classes								
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
01 Welfare of Scheduled Castes								
190 Loans to Public Sector and other Undertakings								
Other Loans	6.38	..	6.38	6.38	..	..	(-)6.38	..
Total 190 Loans to Public Sector and other Undertakings	6.38	..	6.38	6.38	..	..	(-)6.38	..
800 Other Loans								
AA Loans to other parties-pursuance of professional and degree courses by Scheduled Caste and Scheduled Tribe students-Controlled by the Director of Adi-Dravidar and Tribal Welfare	58.91	..	58.91	1.62	..	57.29	(-)1.62	..
JA Loans for Pursuing Professional and Degree Courses to Scheduled Castes, Scheduled Tribes and Scheduled Castes Converts to Christianity	48,03.57	..	48,03.57	0.99	..	48,02.58	(-)0.99	..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(b) LOANS FOR SOCIAL SERVICES - Contd.								
(v) Loans for Welfare of Scheduled Caste, Scheduled Tribes and other Backward Classes - Contd.								
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd.								
01 Welfare of Scheduled Castes - Concl.								
800 Loans to Public Sector and other Undertakings								
Other Loans	1,98.65	20.00	2,18.65	2,02.33	..	16.32	(-)1,82.33	..
Total 800 Other Loans	50,61.13	20.00	50,81.13	2,04.94	..	48,76.19	(-)1,84.94	..
Total 01 Welfare of Scheduled Castes	50,67.51	20.00	50,87.51	2,11.32	..	48,76.19	(-)1,91.32	..
02 Welfare of Scheduled Tribes								
800 Other Loans								
Other Loans	16.10	..	16.10	1.90	..	14.20	(-)1.90	..
03 Welfare of Backward Classes								
190 Loans to Public Sector and other Undertakings								
Other Loans	41.81	..	41.81	1.95	..	39.86	(-)1.95	..
Total 190 Loans to Public Sector and other Undertakings	41.81	..	41.81	1.95	..	39.86	(-)1.95	..
800 Other Loans								
Other Loans	-0.94	..	-0.94	-0.94	..	..	(+)0.94	..
Total 800 Other Loans	-0.94	..	-0.94	-0.94	..	..	(+)0.94	..
Total 03 Welfare of Backward Classes	40.87	..	40.87	1.01	..	39.86	(-)1.01	..
80 General								
190 Loans to Public Sector and other Undertakings								
Schemes in the Tenth Five Year Plan								
Other Loans	10.00	..	10.00	..	..	10.00	..	..
Total 190 Loans to Public Sector and other Undertakings Schemes in the Tenth Five Year Plan	10.00	..	10.00	..	..	10.00	..	..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(b) LOANS FOR SOCIAL SERVICES - Contd.								
(v) Loans for Welfare of Scheduled Caste, Scheduled Tribes and other Backward Classes - Concl'd.								
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - Concl'd.								
80 General - Concl'd.								
195 Loans to Co-operatives								
Other Loans	4.19	..	4.19	-13.85*	..	18.04	(+)13.85	..
Total 195 Loans to Co-operatives	4.19	..	4.19	-13.85	..	18.04	(+)13.85	..
Total 80 General	14.19	..	14.19	-13.85	..	28.04	(+)13.85	..
Total 6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	51,38.67	20.00	51,58.67	2,00.38	..	49,58.29	(-)1,80.38	..
Total (v) Loans for Welfare of Scheduled Caste, Scheduled Tribes and other Backward Classes	51,38.67	20.00	51,58.67	2,00.38	..	49,58.29	(-)1,80.38	..
(vii) Loans for Social Welfare and Nutrition								
6235 Loans for Social Security and Welfare								
01 Rehabilitation								
102 Displaced Persons from former West Pakistan								
Other Loans	-0.13	..	-0.13	-0.13	..	..	(+)0.13	..
Total 102 Displaced Persons from former West Pakistan	-0.13	..	-0.13	-0.13	..	..	(+)0.13	..
105 Repatriates from Sri Lanka								
Other Loans	1,21.20	..	1,21.20	0.13	121.20	-0.13	(-)1,21.33	..
Total 105 Repatriates from Sri Lanka	1,21.20	..	1,21.20	0.13	121.20	-0.13	(-)1,21.33	..

* Re-structured Loan - Refer to footnote in page 547 to 549

** Adverse Balance- Refer to footnote in page 549

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(b) LOANS FOR SOCIAL SERVICES - Contd.								
(vii) Loans for Social Welfare and Nutrition - Contd.								
6235 Loans for Social Security and Welfare - Contd.								
01 Rehabilitation - Concl'd.								
140 Rehabilitation of repatriates from other Countries								
Other Loans	0.01	..	0.01	..	..	0.01	..	..
Total 140 Rehabilitation of repatriates from other Countries	0.01	..	0.01	..	..	0.01	..	..
190 Loans to Public Sector and other Undertakings								
XA Loans to Statutory Corporations, Boards and Government Companies-Controlled by the Secretary to Government, Environment and Forest Department	38.19	..	38.19	0.01	..	38.18	(-)0.01	..
Other Loans	-0.01	..	-0.01	-0.01	..	..	(+)0.01	..
Total 190 Loans to Public Sector and other Undertakings	38.18	..	38.18	..	..	38.18	..	..
800 Other Loans								
Other Loans	18,85.58	..	18,85.58	6.97	18,77.17	1.44	(-)18,84.14	..
Total 800 Other Loans	18,85.58	..	18,85.58	6.97	18,77.17	1.44	(-)18,84.14	..
Total 01 Rehabilitation	20,44.84	..	20,44.84	6.97	19,98.37	39.50	(-)20,05.34	..
02 Social Welfare								
102 Child Welfare								
Other Loans	-0.58	..	-0.58	-0.58	..	..	(+)0.58	..
Total 102 Child Welfare	-0.58	..	-0.58	-0.58	..	..	(+)0.58	..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(b) LOANS FOR SOCIAL SERVICES - Contd.								
(vii) Loans for Social Welfare and Nutrition - Contd.								
6235 Loans for Social Security and Welfare - Concl'd.								
02 Social Welfare - Concl'd.								
800 Other Loans								
Other Loans	16.39	..	16.39	1.36	..	15.03	(-)1.36	..
Total 800 Other Loans	16.39	..	16.39	1.36	..	15.03	(-)1.36	..
Total 02 Social Welfare	15.81	..	15.81	0.78	..	15.03	(-)0.78	..
60 Other Social Security and Welfare programmes								
191 Loans to Municipal Corporations								
Other Loans	-0.10	..	-0.10	-0.10	..	..	(+)0.10	..
Total 191 Loans to Municipal Corporations	-0.10	..	-0.10	-0.10	..	..	(+)0.10	..
192 Loans to Municipalities/Municipal Councils								
Other Loans	0.65	..	0.65	..	0.65	..	(-)0.65	..
Total 192 Loans to Municipalities/Municipal Councils	0.65	..	0.65	..	0.65	..	(-)0.65	..
800 Other Loans								
Other Loans	25.98	..	25.98	27.20	..	-1.22	(-)27.20	..
Total 800 Other Loans	25.98	..	25.98	27.20	..	-1.22	(-)27.20	..
Total 60 Other Social Security and Welfare programmes	26.53	..	26.53	27.10	0.65	-1.22	(-)27.75	..
Total 6235 Loans for Social Security and Welfare	20,87.18	..	20,87.18	34.85	19,99.02	53.31	(-)20,33.87	..

** Adverse Balance- Refer to footnote in page 549

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(b) LOANS FOR SOCIAL SERVICES - Contd.								
(vii) Loans for Social Welfare and Nutrition - Contd.								
6245 Loans for Relief on account of Natural Calamities								
01 Drought								
102 Drinking Water Supply								
Other Loans	6,90.75	..	6,90.75	6,90.75	..	..	(-)6,90.75	..
Total 102 Drinking Water Supply	6,90.75	..	6,90.75	6,90.75	..	..	(-)6,90.75	..
800 Other Loans								
AH Advances to farmers who have been affected by Drought 2012-13	2,99,48.22	..	2,99,48.22	..	..	2,99,48.22	..	..
Other Loans	6,60.61	..	6,60.61	1,78.32	4,82.29	..	(-)6,60.61	..
Total 800 Other Loans	3,06,08.83	..	3,06,08.83	1,78.32	4,82.29	2,99,48.22	(-)6,60.61	..
Total 01 Drought	3,12,99.58	..	3,12,99.58	8,69.07	4,82.29	2,99,48.22	(-)13,51.36	..
02 Floods Cyclones								
118 Repairs/replacement of damaged boats and equipment for fishing								
Other Loans	60.76	..	60.76	0.03	60.73	..	(-)60.76	..
Total 118 Repairs/replacement of damaged boats and equipment for fishing	60.76	..	60.76	0.03	60.73	..	(-)60.76	..
191 Loans to Municipal Corporations								
Other Loans	58.06	..	58.06	58.06	..	..	(-)58.06	..
Total 191 Loans to Municipal Corporations	58.06	..	58.06	58.06	..	..	(-)58.06	..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(b) LOANS FOR SOCIAL SERVICES - Contd.								
(vii) Loans for Social Welfare and - Contd.								
Nutrition								
6245 Loans for Relief on account of Natural Calamities - Concl'd.								
02 Floods Cyclones - Concl'd.								
192 Loans to Municipalities/Municipal Councils								
Other Loans	74.77	..	74.77	25.08	49.69	..	(-)74.77	..
Total 192 Loans to Municipalities/Municipal Councils	74.77	..	74.77	25.08	49.69	..	(-)74.77	..
199 Loans to Trading and Other Non-Government Institutions								
Other Loans	16.58	..	16.58	0.51	16.07	..	(-)16.58	..
Total 199 Loans to Trading and Other Non- Government Institutions	16.58	..	16.58	0.51	16.07	..	(-)16.58	..
800 Other Loans								
Other Loans	2.15	..	2.15	0.14	2.01	..	(-)2.15	..
Total 800 Other Loans	2.15	..	2.15	0.14	2.01	..	(-)2.15	..
Total 02 Floods Cyclones	2,12.32	..	2,12.32	83.82	128.50	..	(-)2,12.32	..
Total 6245 Loans for Relief on account of Natural Calamities	3,15,11.90	..	3,15,11.90	9,52.89	6,10.79	2,99,48.22	(-)15,63.68	..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(b) LOANS FOR SOCIAL SERVICES - Concl'd.								
(vii) Loans for Social Welfare and Nutrition- Concl'd.								
6250 Loans for Other Social Services								
60 Others								
201 Labour								
Other Loans	46.33	..	46.33	46.33	..	..	(-)46.33	..
Total 201 Labour	46.33	..	46.33	46.33	..	..	(-)46.33	..
800 Other Loans								
Other Loans	36.80	..	36.80	-0.47	37.26	0.01	(-)36.79	..
Total 800 Other Loans	36.80	..	36.80	-0.47	37.26	0.01	(-)36.79	..
Total 60 Others	83.13	..	83.13	45.86	37.26	0.01	(-)83.12	..
Total 6250 Loans for Other Social Services	83.13	..	83.13	45.86	37.26	0.01	(-)83.12	..
Total (vii) Loans for Social Welfare and Nutrition	3,36,82.21	..	3,36,82.21	10,33.60	26,47.07	3,00,01.54	(-)36,80.67	..
Total b LOANS FOR SOCIAL SERVICES	88,98,37.90	20,11,53.51	1,09,09,91.41	-4,17,45.34	28,19.18	1,12,99,17.57	(+)24,00,79.67	..
(c) LOANS FOR ECONOMIC SERVICES								
(i) Loans for Agriculture and Allied Activities								
6401 Loans for Crop Husbandry								
00 Loans for Crop Husbandry								
105 Manures and Fertilizers								
Other Loans	31.61	..	31.61	-39.98	71.84	-0.25 **	(-)31.86	..
Total 105 Manures and Fertilizers	31.61	..	31.61	-39.98	71.84	-0.25	(-)31.86	..
110 Schemes for small and marginal farmers and agricultural labourers								
Other Loans	1,61.52	..	1,61.52	86.52	74.19	0.81	(-)1,60.71	..
Total 110 Schemes for small and marginal farmers and agricultural labourers **	1,61.52	..	1,61.52	86.52	74.19	0.81	(-)1,60.71	..

Adverse Balance- Refer to footnote in page 549

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(i) Loans for Agriculture and Allied Activities - Contd.								
6401 Loans for Crop Husbandry - Contd.								
00 Loans for Crop Husbandry - Contd.								
111 Agricultural Education								
Other Loans	7.90	..	7.90	..	7.90	..	(-)7.90	..
Total 111 Agricultural Education	7.90	..	7.90	..	7.90	..	(-)7.90	..
113 Agricultural Engineering								
Other Loans	5,09.23	..	5,09.23	4,92.69	16.54	..	(-)5,09.23	..
Total 113 Agricultural Engineering	5,09.23	..	5,09.23	4,92.69	16.54	..	(-)5,09.23	..
114 Development of Oil Seeds								
Other Loans	37.90	..	37.90	37.90	..	..	(-)37.90	..
Total 114 Development of Oil Seeds	37.90	..	37.90	37.90	..	..	(-)37.90	..
119 Horticulture and Vegetable Crops								
Other Loans	-0.03	..	-0.03	-0.02	..	-0.01 **	(+)0.02	..
Total 119 Horticulture and Vegetable Crops	-0.03	..	-0.03	-0.02	..	-0.01	(+)0.02	..
190 Loans to Public Sector and other Undertakings								
AR Consolidated outstanding loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned to till 2016-17 to Agro Engineering and Service Co-operative Federation Limited (AGROFED) - controlled by Director of Agriculture	..	..	..	-22,80.36 *	..	22,80.36	(+)22,80.36	..

* Re-structured Loan - Refer to footnote in page 547 to 549

** Adverse Balance- Refer to footnote in page 549

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year	Interest received and credited	
F LOANS AND ADVANCES - Contd.									
(c) LOANS FOR ECONOMIC SERVICES - Contd.									
(i) Loans for Agriculture and Allied Activities - Contd.									
6401 Loans for Crop Husbandry - Contd.									
00 Loans for Crop Husbandry - Contd.									
190 Loans to Public Sector and other Undertakings									
AS Consolidated outstanding loans at the end of 2017-18 sanctioned to Tamil Nadu State Farm Corporation - controlled by Director of Agriculture	..	..	..	-1,65.67	*	1,65.67	(+1,65.67	..
AT Consolidated outstanding loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 to Tamil Nadu Agro Industries Corporation controlled by Director of Agriculture Other Loans	..	..	..	-20,95.86	*	20,95.86	(+20,95.86	..
	48,21.81	..	48,21.81	54,75.95	3,95.61	-10,49.75	**	(-)58,71.56	..
Total 190 Loans to Public Sector and other undertakings	48,21.81	..	48,21.81	9,34.06	3,95.61	34,92.14	(-)13,29.67	..	
195 Loans to Farming Co-operatives									
AD Ways and Means Advance to Tamil Nadu Cooperative Marketing Federation Limited (TANFED)	1,35,00.00	..	1,35,00.00	..	..	1,35,00.00	..	..
AF Consolidated Outstanding Loan at the end of 2017- 18 inclusive of Ways and Means Advance sanctioned till 2016-17 to Tamil Nadu Oil Seeds Growers Federation Limited (TANCOF) Controlled by Directorate of Agriculture	..	..	..	-22,90.34	*	22,90.34	(+22,90.34	..

* Re-structured Loan - Refer to footnote in page 547 to 549

** Adverse Balance - Refer to footnote in page 549

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(i) Loans for Agriculture and Allied Activities - Contd.								
6401 Loans for Crop Husbandry - Concl.								
00 Loans for Crop Husbandry - Concl.								
195 Loans to Farming Co-operatives								
AG Consolidated Outstanding Loan at the end of 2017- 18 to Tamil Nadu Horticultural Producer's Co- operative Enterprises	..	..	..	-1,15.00 *	..	1,15.00	(+1,15.00	..
Other Loans	20,96.05	..	20,96.05	20,96.05	..	..	(-)20,96.05	..
Total 195 Loans to Farming Co-operatives	1,55,96.05	..	1,55,96.05	-3,09.29	..	1,59,05.34	(+)3,09.29	..
800 Other Loans								
Other Loans	4,96.98	..	4,96.98	88.95	4,07.17	0.86	(-)4,96.12	..
Total 800 Other Loans	4,96.98	..	4,96.98	88.95	4,07.17	0.86	(-)4,96.12	..
Total 00 Loans for Crop Husbandry	2,16,62.97	..	2,16,62.97	12,90.83	9,73.25	1,93,98.89	(-)22,64.08	..
Total 6401 Loans for Crop Husbandry	2,16,62.97	..	2,16,62.97	12,90.83	9,73.25	1,93,98.89	(-)22,64.08	..
6402 Loans for Soil and Water Conservation								
00 Loans for Soil and Water Conservation								
102 Soil Conservation								
Other Loans	57,54.73	..	57,54.73	26.93	57,27.81	-0.01 **	(-)57,54.74	..
Total 102 Soil Conservation	57,54.73	..	57,54.73	26.93	57,27.81	-0.01	(-)57,54.74	..

* Re-structured Loan - Refer to footnote in page 547 to 549

** Adverse Balance - Refer to footnote in page 549

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(i) Loans for Agriculture and Allied Activities - Contd.								
6402 Loans for Soil and Water Conservation - Concl'd.								
00 Loans for Soil and Water Conservation - Concl'd.								
800 Other Loans								
Other Loans	2,57.84	..	2,57.84	-62.55	302.37	18.02	(-)2,39.82	..
Total 800 Other Loans	2,57.84	..	2,57.84	-62.55	302.37	18.02	(-)2,39.82	..
Total 00 Loans for Soil and Water Conservation	60,12.57	..	60,12.57	-35.62	6030.18	18.01	(-)59,94.56	..
Total 6402 Loans for Soil and Water Conservation	60,12.57	..	60,12.57	-35.62	6030.18	18.01	(-)59,94.56	..
6403 Loans for Animal Husbandry								
00 Loans for Animal Husbandry								
102 Cattle and Buffalo Development								
Other Loans	-0.02	..	-0.02	-0.02	..	..	(+)0.02	..
Total 102 Cattle and Buffalo Development	-0.02	..	-0.02	-0.02	..	..	(+)0.02	..
103 Poultry Development								
AA Loans to Statutory Corporations, Boards and Government Companies	1,05.42	..	1,05.42	3.43	..	1,01.99	(-)3.43	..
Other Loans	-3.61	..	-3.61	- 1.75	..	-1.86 **	(+)1.75	..
Total 103 Poultry Development	1,01.81	..	1,01.81	1.68	..	1,00.13	(-)1.68	..
104 Sheep and Wool Development								
Other Loans	0.29	..	0.29	-0.04	..	0.33	(+)0.04	..
Total 104 Sheep and Wool Development	0.29	..	0.29	-0.04	..	0.33	(+)0.04	..

** Adverse Balance - Refer to footnote in page 549

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(i) Loans for Agriculture and Allied Activities - Contd.								
6403 Loans for Animal Husbandry - Concl.								
00 Loans for Animal Husbandry - Concl.								
190 Loans to Public Sector and other Undertakings								
AB Ways and Means advance to TAPCO for implementation of the Voluntary Retirement Scheme	53.42	..	53.42	..	..	53.42	..	..
JA Loans to Statutory Corporations, Boards and Government Companies	54.00	..	54.00	22.70	..	31.30	(-)22.70	..
Other Loans	-22.69	..	-22.69	-22.69	..	..	(+)22.69	..
Total 190 Loans to Public Sector and other Undertakings	84.73	..	84.73	0.01	..	84.72	(-)0.01	..
195 Loans to Animal Husbandry Cooperatives								
Other Loans	-0.13	..	-0.13	-0.13	..	..	(+)0.13	..
Total 195 Loans to Animal Husbandry Cooperatives	-0.13	..	-0.13	-0.13	..	..	(+)0.13	..
800 Other Loans								
Other Loans	18.23	..	18.23	..	18.23	..	(-)18.23	..
Total 800 Other Loans	18.23	..	18.23	..	18.23	..	(-)18.23	..
Total 00 Loans for Animal Husbandry	2,04.91	..	2,04.91	1.50	18.23	1,85.18	(-)19.73	..
Total 6403 Loans for Animal Husbandry	2,04.91	..	2,04.91	1.50	18.23	1,85.18	(-)19.73	..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(i) Loans for Agriculture and Allied Activities - Contd.								
6404 Loans for Dairy Development								
00 Loans for Dairy Development								
190 Loans to Public Sector and other Undertakings								
AB Ways and Means Advance to the Tamil Nadu Co- operative Milk Producers' Federation Limited	1,52,66.10	..	1,52,66.10	1,51,36.32	..	1,29.78	(-)1,51,36.32	..
AE Consolidated outstanding loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 to Tamil Nadu Co-operative Milk Producer's Federation Limited - controlled by Commissioner of Milk Production and Dairy Development	..	..	..	-2,54,78.25	..	2,54,78.25	(+)2,54,78.25	..
Other Loans	1,03,33.43	..	1,03,33.43	1,03,15.83	..	17.60	(-)1,03,15.83	..
Total 190 Loans to Public Sector and other Undertakings	2,55,99.53	..	2,55,99.53	-26.10	..	2,56,25.63	(+)26.10	..
800 Other Loans								
Other Loans	5,27.43	..	5,27.43	0.78	5,26.65	..	(-)5,27.43	..
Total 800 Other Loans	5,27.43	..	5,27.43	0.78	5,26.65	..	(-)5,27.43	..
Total 00 Loans for Dairy Development	2,61,26.96	..	2,61,26.96	-25.32	5,26.65	2,56,25.63	(-)5,01.33	..
Total 6404 Loans for Dairy Development	2,61,26.96	..	2,61,26.96	-25.32	5,26.65	2,56,25.63	(-)5,01.33	..
6405 Loans for Fisheries								
00 Loans for Fisheries								
106 Mechanisation of fishing crafts								
Other Loans	1,04.13	..	1,04.13	-0.03	1,04.16	..	(-)1,04.13	..
Total 106 Mechanisation of fishing crafts	1,04.13	..	1,04.13	-0.03	1,04.16	..	(-)1,04.13	..

* Re-structured Loan - Refer to footnote in page 547 to 549

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(i) Loans for Agriculture and Allied Activities - Contd.								
6405 Loans for Fisheries - Concl'd.								
00 Loans for Fisheries - Concl'd.								
190 Loans to Public Sector and other Undertakings								
Other Loans	1,59.53	..	1,59.53	0.03	1,46.30	13.20	(-)1,46.33	..
Total 190 Loans to Public Sector and other Undertakings	1,59.53	..	1,59.53	0.03	1,46.30	13.20	(-)1,46.33	..
195 Loans to Co-operatives								
Other Loans	1,90.48	..	1,90.48	..	1,90.49	-0.01 **	(-)1,90.49	..
Total 195 Loans to Co-operatives	1,90.48	..	1,90.48	..	1,90.49	-0.01	(-)1,90.49	..
199 Loans to Trading and Non-Government Institutions								
Other Loans	0.42	..	0.42	..	0.42	..	(-)0.42	..
Total 199 Loans to Trading and Non-Government Institutions	0.42	..	0.42	..	0.42	..	(-)0.42	..
800 Other Loans								
Other Loans	6,38.20	..	6,38.20	..	6,38.20	..	(-)6,38.20	..
Total 800 Other Loans	6,38.20	..	6,38.20	..	6,38.20	..	(-)6,38.20	..
Total 00 Loans for Fisheries	10,92.76	..	10,92.76	..	10,79.57	13.19	(-)10,79.57	..
Total 6405 Loans for Fisheries	10,92.76	..	10,92.76	..	10,79.57	13.19	(-)10,79.57	..

** Adverse Balance - Refer to footnote in page 549

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(i) Loans for Agriculture and Allied Activities- -Contd.								
6407 Loans for Plantations								
01 Tea								
190 Loans to Public Sector and other Undertakings								
AA Loans and Advances-Controlled by the Chief Conservator of Forests	40.06	..	40.06	2.00	..	38.06	(-)2.00	..
AB Ways and Means Advance to Tamil Nadu Tea Plantation Corporation Limited (TANTEA)	..	39,95.00	39,95.00	..	..	39,95.00	(+)39,95.00	..
Total 190 Loans to Public Sector and other Undertakings	40.06	39,95.00	40,35.06	2.00	..	40,33.06	(+)39,93.00	..
195 Loans to Co-operatives							**	
Other Loans	2,58.14	..	2,58.14	..	2,58.15	-0.01	(-)2,58.15	..
Total 195 Loans to Co-operatives	2,58.14	..	2,58.14	..	2,58.15	-0.01	(-)2,58.15	..
800 Other Loans								
Other Loans	3.00	..	3.00	..	3.00	..	(-)3.00	..
Total 800 Other Loans	3.00	..	3.00	..	3.00	..	(-)3.00	..
Total 01 Tea	3,01.20	39,95.00	42,96.20	2.00	2,61.15	40,33.05	(+)37,31.85	..
03 Rubber								
190 Loans to Public Sector and other Undertakings								
AA Ways and Means Advances for Rubber Plantations Corporation-Controlled by Chief Conservator of Forests	47.42	..	47.42	..	..	47.42	..	..
Other Loans	0.64	..	0.64	..	..	0.64	..	..
Total 190 Loans to Public Sector and other Undertakings	48.06	..	48.06	..	..	48.06	..	..
Total 03 Rubber	48.06	..	48.06	..	..	48.06	..	..

** Adverse Balance - Refer to footnote in page 549

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(i) Loans for Agriculture and Allied Activities - Contd.								
6407 Loans for Plantations - Concl'd.								
60 Others								
190 Loans To Public Sector And Other Undertakings								
Other Loans	24.97	..	24.97	..	..	24.97	..	..
Total 190 Loans To Public Sector And Other Undertakings	24.97	..	24.97	..	..	24.97	..	..
Total 60 Others	24.97	..	24.97	..	..	24.97	..	..
Total 6407 Loans for Plantations	3,74.23	39,95.00	43,69.23	2.00	2,61.15	41,06.08	(+)37,31.85	..
6408 Loans for Food Storage and Warehousing								
01 Food								
101 Procurement and Supply								
Other Loans	0.87	..	0.87	0.41	..	0.46	(-)0.41	..
Total 101 Procurement and Supply	0.87	..	0.87	0.41	..	0.46	(-)0.41	..
Total 01 Food	0.87	..	0.87	0.41	..	0.46	(-)0.41	..
02 Storage and Warehousing								
190 Loans to Public Sector and other Undertakings								
Other Loans	-0.41	..	-0.41	-0.41	..	..	(+0.41)	..
Total 190 Loans to Public Sector and other Undertakings	-0.41	..	-0.41	-0.41	..	..	(+)0.41	..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(i) Loans for Agriculture and Allied Activities - Contd.								
6408 Loans for Food Storage and Warehousing - Concl'd.								
02 Storage and Warehousing - Concl'd.								
195 Loans to Co-operatives						**		
Other Loans	6,08.99	..	6,08.99	6,11.54	0.41	-2.96	(-)6,11.95	..
Total 195 Loans to Co-operatives	6,08.99	..	6,08.99	6,11.54	0.41	-2.96	(-)6,11.95	..
Total 02 Storage and Warehousing	6,08.58	..	6,08.58	6,11.13	0.41	-2.96	(-)6,11.54	..
Total 6408 Loans for Food Storage and Warehousing	6,09.45	..	6,09.45	6,11.54	0.41	-2.50	(-)6,11.95	..
6416 Loans to Agricultural Financial Institutions								
00 Loans to Agricultural Financial Institutions								
195 Loans to Co-operatives								
Other Loans	46,67.76	..	46,67.76	46,67.76	..	..	(-)46,67.76	..
Total 195 Loans to Co-operatives	46,67.76	..	46,67.76	46,67.76	..	..	(-)46,67.76	..
800 Other Loans								
Other Loans	-0.14	..	-0.14	-0.14	..	..	(+0.14)	..
Total 800 Other Loans	-0.14	..	-0.14	-0.14	..	..	(+)0.14	..
Total 00 Loans to Agricultural Financial Institutions	46,67.62	..	46,67.62	46,67.62	..	..	(-)46,67.62	..
Total 6416 Loans to Agricultural Financial Institutions	46,67.62	..	46,67.62	46,67.62	..	..	(-)46,67.62	..

** Adverse Balance - Refer to footnote in page 549

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(i) Loans for Agriculture and Allied Activities - Contd.								
6425 Loans for Co-operation								
00 Loans for Cooperation								
106 Loans to Multipurpose Rural Co-operatives								
Other Loans	-0.82	..	-0.82	-0.82	..	..	(+)0.82	..
Total 106 Loans to Multipurpose Rural Co-operatives	-0.82	..	-0.82	-0.82	..	..	(+)0.82	..
107 Loans to credit Co-operatives								
JB Loans to Co-operative institutions and Banks- Controlled by the Registrar of Co-operative Societies	12,07.28	..	12,07.28	1,39.96	..	10,67.32	(-)1,39.96	..
JF Loans to Co-operatives under Integrated Co- operative Development Programme - Controlled by Registrar of Co-operative Societies	1,00,14.87	27,13.27	1,27,28.14	1,09,74.70	..	17,53.44	(-)82,61.43	..
JH Consolidated outstanding loans at the end of 2017-18 sanctioned to Co-operative Institutions and Banks - Controlled by Registrar of Co-operative Societies	..	..	..	-91,07.67 *	..	91,07.67	(+)91,07.67	..
JJ Consolidated outstanding loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned to till 2016-17 under Integrated Cooperative Development Project controlled by Registrar of Cooperative Societies	..	..	..	-1,04,45.33 *	..	1,04,45.33	(+)1,04,45.33	..
Other Loans	25,68.28	..	25,68.28	26,00.98	..	-32.70 **	(-)26,00.98	..
Total 107 Loans to credit Co-operatives	1,37,90.43	27,13.27	1,65,03.70	-58,37.36	..	2,23,41.06	(+)85,50.63	..

* Re-structured Loan - Refer to footnote in page 547 to 549

** Adverse Balance - Refer to footnote in page 549

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(i) Loans for Agriculture and Allied Activities - Contd.								
6425 Loans for Co-operation - Concl'd.								
00 Loans for Cooperation - Concl'd.								
108 Loans to other Co-operatives								
BC Loans to Co-operative Institutions and Bank - Controlled by the Commissioner of Sugar	7,90,46.84	2,59,95.75	10,50,42.59	7,95,94.28	..	2,54,48.31	(-)5,35,98.53	..
JP Interest Free Loans to Rural Housing -Controlled by the Registrar of Co-operative Societies (Housing)	0.03	..	0.03	-1,62.47 *	..	1,62.50	(+)1,62.47	..
Other Loans	63,77.44	..	63,77.44	62,44.30	1,69.68	-36.54 **	(-)64,13.98	..
Total 108 Loans to other Co-operatives	8,54,24.31	2,59,95.75	11,14,20.06	8,56,76.11	1,69.68	2,55,74.27	(-5,98,50.04	..
796 Tribal Area Sub-Plan								
Other Loans	13.25	..	13.25	17.30	..	-4.05 **	(-)17.30	..
Total 796 Tribal Area Sub-Plan	13.25	..	13.25	17.30	..	-4.05	(-17.30	..
800 Other Loans								
Other Loans	-0.23	..	-0.23	-0.23	..	..	(+)0.23	..
Total 800 Other Loans	-0.23	..	-0.23	-0.23	..	..	(+)0.23	..
Total 00 Loans for Cooperation	9,92,26.94	2,87,09.02	12,79,35.96	7,98,55.00	1,69.68	4,79,11.28	(-5,13,15.66	..
Total 6425 Loans for Co-operation	9,92,26.94	2,87,09.02	12,79,35.96	7,98,55.00	1,69.68	4,79,11.28	(-5,13,15.66	..
6435 Loans for Other Agricultural Programmes								
01 Marketing and Quality Control								
101 Marketing Facilities								
Other Loans	5,83.39	..	5,83.39	9,27.89	..	-3,44.50	(-)9,27.89	..
Total 101 Marketing Facilities	5,83.39	..	5,83.39	9,27.89	..	-3,44.50	(-9,27.89	..

* Re-structured Loan - Refer to footnote in page 547 to 549

** Adverse Balance - Refer to footnote in page 549

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(i) Loans for Agriculture and Allied Activities- Concl'd.								
6435 Loans for Other Agricultural Programmes								
01 Marketing and Quality Control - Concl'd.								
190 Loans to Public Sector and other Undertakings								
Other Loans	12.50	..	12.50	..	12.50	..	(-)12.50	..
Total 190 Loans to Public Sector and other Undertakings	12.50	..	12.50	..	12.50	..	(-)12.50	..
Total 01 Marketing and Quality Control	5,95.89	..	5,95.89	9,27.89	12.50	-3,44.50	(-)9,40.39	..
Total 6435 Loans for Other Agricultural Programmes	5,95.89	..	5,95.89	9,27.89	12.50	-3,44.50	(-)9,40.39	..
Total (i) Loans for Agriculture and Allied Activities	16,05,74.30	3,27,04.02	19,32,78.32	8,72,95.44	90,71.62	9,69,11.26	(-)6,36,63.04	..
(ii) Loans for Rural Development								
6501 Loans for Special Programmes for Rural Development								
00 Loans for Special programmes for Rural Development								
202 Drought Prone Area Development Programme								
Other Loans	89.49	..	89.49	16.32	73.17	..	(-)89.49	..
Total 202 Drought Prone Area Development Programme	89.49	..	89.49	16.32	73.17	..	(-)89.49	..
Total 00 Loans for Special programmes for Rural Development	89.49	..	89.49	16.32	73.17	..	(-)89.49	..
Total 6501 Loans for Special Programmes for Rural Development	89.49	..	89.49	16.32	73.17	..	(-)89.49	..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(ii) Loans for Rural Development - Contd.								
6505 Loans for Rural Employment								
00 Loans for Rural Employment								
201 National Programmes	7,10.94	..	7,10.94	8,36.49	..	-1,25.55	** (-)8,36.49	..
Other Loans								
Total 201 National Programmes	7,10.94	..	7,10.94	8,36.49	..	-1,25.55	(-)8,36.49	..
800 Other Loans								
Other Loans	9.96	..	9.96	2.99	6.97	..	(-)9.96	..
Total 800 Other Loans	9.96	..	9.96	2.99	6.97	..	(-)9.96	..
Total 00 Loans for Rural Employment	7,20.90	..	7,20.90	8,39.48	6.97	-1,25.55	(-)8,46.45	..
Total 6505 Loans for Rural Employment	7,20.90	..	7,20.90	8,39.48	6.97	-1,25.55	(-)8,46.45	..
6506 Loans for Land Reforms								
00 Loans for Land Reforms								
104 Loans to Allottees of surplus Land								
Other Loans	-0.29	..	-0.29	-0.29	..	..	(+)0.29	..
Total 104 Loans to Allottees of surplus Land	-0.29	..	-0.29	-0.29	..	..	(+)0.29	..
800 Other Loans								
Other Loans	-0.29	..	-0.29	-0.29	..	..	(+)0.29	..
Total 800 Other Loans	-0.29	..	-0.29	-0.29	..	..	(+)0.29	..
Total 00 Loans for Land Reforms	-0.58	..	-0.58	-0.58	..	..	(+)0.58	..
Total 6506 Loans for Land Reforms	-0.58	..	-0.58	-0.58	..	..	(+)0.58	..

** Adverse Balance - Refer to footnote in page 549

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(ii) Loans for Rural Development - Concl'd.								
6515 Loans for Other Rural Development Programmes								
00 Loans for other Rural Development programmes								
101 Panchayati Raj								
JH Consolidated outstanding Loan at the end of 2017-18 inclusive Ways and Means Advance sanctioned till 2016-17 to Rural Local Bodies(Interest Free loans)	..	..	..	-8,17.24 *	..	8,17.24	(+)8,17.24	..
Other Loans	23.04	..	23.04	17.33	..	5.71	(-)17.33	..
Total 101 Panchayati Raj	23.04	..	23.04	-7,99.91	..	8,22.95	(+)7,99.91	..
102 Community Development								
Other Loans	0.98	..	0.98	..	..	0.98	..	..
Total 102 Community Development	0.98	..	0.98	..	..	0.98	..	..
103 Rural Works Programmes								
Other Loans	61.14	..	61.14	59.50	..	1.64	(-)59.50	..
Total 103 Rural Works Programmes	61.14	..	61.14	59.50	..	1.64	(-)59.50	..
800 Other Loans								
Other Loans	-70.22	..	-70.22	-1,10.38	41.90	-1.74	(+)68.48	..
Total 800 Other Loans	-70.22	..	-70.22	-1,10.38	41.90	-1.74	(+)68.48	..
Total 00 Loans for other Rural Development Programmes	14.94	..	14.94	-8,50.79	41.90	8,23.83	(+)8,08.89	..
Total 6515 Loans for Other Rural Development Programmes	14.94	..	14.94	-8,50.79	41.90	8,23.83	(+)8,08.89	..
Total (ii) Loans for Rural Development	8,24.75	..	8,24.75	4.43	1,22.04	6,98.28	(-)1,26.47	..

* Re-structured Loan - Refer to footnote in page 547 to 549

** Adverse Balance - Refer to footnote in page 549

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(iii) Loans for Special Areas Programmes								
6551 Loans for Hill Areas								
01 Western Ghats								
101 Loans for Crop Husbandry								
Other Loans	-0.25	..	-0.25	-0.34	0.09	..	(+)0.25	..
Total 101 Loans for Crop Husbandry	-0.25	..	-0.25	-0.34	0.09	..	(+)0.25	..
102 Loans for Soil and Water Conservation								
Other Loans	28,32.01	..	28,32.01	..	28,32.01	..	(-)28,32.01	..
Total 102 Loans for Soil and Water Conservation	28,32.01	..	28,32.01	..	28,32.01	..	(-)28,32.01	..
127 Loans to Co-operation								
Other Loans	15.79	..	15.79	11.19	4.60	..	(-)15.79	..
Total 127 Loans to Co-operation	15.79	..	15.79	11.19	4.60	..	(-)15.79	..
133 Loans for Tourism								
Other Loans	8.90	..	8.90	..	8.90	..	(-)8.90	..
Total 133 Loans for Tourism	8.90	..	8.90	..	8.90	..	(-)8.90	..
Total 01 Western Ghats	28,56.45	..	28,56.45	10.85	28,45.60	..	(-)28,56.45	..
60 Other Hill Areas								
102 Loans for Soil and Water Conservation								
Other Loans	7,59.96	..	7,59.96	..	7,59.96	..	(-)7,59.96	..
Total 102 Loans for Soil and Water Conservation	7,59.96	..	7,59.96	..	7,59.96	..	(-)7,59.96	..

** Adverse Balance - Refer to footnote in page 549

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(iii) Loans for Special Areas Programmes - Contd.								
6551 Loans for Hill Areas - Contd.								
60 Other Hill Areas - Contd.								
105 Loans for Animal Husbandry								
XB Loans to Cooperative Institutions and Banks- Controlled by Director of Animal Husbandry	43.12	..	43.12	..	..	43.12	..	..
Other Loans	-0.07	..	-0.07	-0.07	..	..	(+0.07)	..
Total 105 Loans for Animal Husbandry	43.05	..	43.05	-0.07	..	43.12	(+0.07)	..
107 Loans for Water Supply and Sanitation								
Other Loans	-0.01	..	-0.01	-0.01	..	..	(+0.01)	..
Total 107 Loans for Water Supply and Sanitation	-0.01	..	-0.01	-0.01	..	..	(+0.01)	..
128 Loans for Rural Housing								
Other Loans	-0.04	..	-0.04	-0.04	..	..	(+0.04)	..
Total 128 Loans for Rural Housing	-0.04	..	-0.04	-0.04	..	..	(+0.04)	..
133 Loans for Tourism								
Other Loans	6.00	..	6.00	6.00	..	..	(-)6.00	..
Total 133 Loans for Tourism	6.00	..	6.00	6.00	..	..	(-)6.00	..
135 Loans for Energy Co-ordination and Development								
Other Loans	3.22	..	3.22	3.22	..	..	(-)3.22	..
Total 135 Loans for Energy Co-ordination and Development	3.22	..	3.22	3.22	..	..	(-)3.22	..
140 Loans for Dairy Development								
Other Loans	30.03	..	30.03	-0.95	30.98	..	(-)30.03	..
Total 140 Loans for Dairy Development	30.03	..	30.03	-0.95	30.98	..	(-)30.03	..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(iii) Loans for Special Areas Programmes- Concl.								
6551 Loans for Hill Areas - Concl.								
60 Other Hill Areas - Concl.								
Total 60 Other Hill Areas	8,42.21	..	8,42.21	8.15	7,90.94	43.12	(-)7,99.09	..
Total 6551 Loans for Hill Areas	36,98.66	..	36,98.66	19.00	36,36.54	43.12	(-)36,55.54	..
Total (iii) Loans for Special Areas Programmes	36,98.66	..	36,98.66	19.00	36,36.54	43.12	(-)36,55.54	..
(iv) Loans for Irrigation and Flood control								
6702 Loans for Minor Irrigation								
00 Loans for Minor Irrigation								
102 Ground Water								
Other Loans	12.14	..	12.14	0.03	5.96	6.15	(-)5.99	..
Total 102 Ground Water	12.14	..	12.14	0.03	5.96	6.15	(-)5.99	..
190 Loans to Public Sector and other Undertakings								
Other Loans	-0.01	..	-0.01	-0.01	..	..	(+)0.01	..
Total 190 Loans to Public Sector and other Undertakings	-0.01	..	-0.01	-0.01	..	..	(+)0.01	..
800 Other Loans								
Other Loans	-0.01	..	-0.01	-0.01	..	..	(+)0.01	..
Total 800 Other Loans	-0.01	..	-0.01	-0.01	..	..	(+)0.01	..
Total 00 Loans for Minor Irrigation	12.12	..	12.12	0.01	5.96	6.15	(-)5.97	..
Total 6702 Loans for Minor Irrigation	12.12	..	12.12	0.01	5.96	6.15	(-)5.97	..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(iv) Loans for Irrigation and Flood control - Concl'd.								
6705 Loans for Command Area Development Loans								
00 for Command Area Development								
800 Other Loans								
Other Loans	75,30.84	..	75,30.84	..	75,30.84	..	(-)75,30.84	..
Total 800 Other Loans	75,30.84	..	75,30.84	..	75,30.84	..	(-)75,30.84	..
Total 00 Loans for Command Area Development	75,30.84	..	75,30.84	..	75,30.84	..	(-)75,30.84	..
Total 6705 Loans for Command Area Development	75,30.84	..	75,30.84	..	75,30.84	..	(-)75,30.84	..
Total (iv) Loans for Irrigation and Flood control	75,42.96	..	75,42.96	0.01	75,36.80	6.15	(-)75,36.81	..
(v) Loans for Energy								
6801 Loans for Power Projects								
00 Loans for Power Projects								
190 Loans to Public Sector and other Undertakings								
AD Ways and Means Advances for Electricity Schemes Loans to Tamil Nadu Electricity	4,20,96.00	..	4,20,96.00	4,01,12.00	..	19,84.00	(-)4,01,12.00	..
AH Loan to take over the debt of TANGEDCO under UDAY Scheme	1,82,52,00.00	..	1,82,52,00.00	45,63,00.00	..	1,36,89,00.00	(-)45,63,00.00	..
AI Interest free loan to TANGEDCO on Capitalization of interest dues till the end of 2017-18	..	1,21,17.45 ^{***}	1,21,17.45	..	..	1,21,17.45	(+)1,21,17.45	..
AJ Interest free loan to TANTRANSCO on capitalization of interest dues till the end of 2017-18	..	20,45.06 ^{***}	20,45.06	..	..	20,45.06	(+)20,45.06	..
AK Consolidated outstanding loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 to Tamil Nadu Generation and Distribution Company (TANGEDCO)	..	..	..	-32,71,16.00 [*]	..	32,71,16.00	(+)32,71,16.00	..
Other Loans	28,88,86.00	..	28,88,86.00	28,88,77.48	..	8.52	(-)28,88,77.48	..
Total 190 Loans to Public Sector and other Undertakings	2,15,61,82.00	1,41,62.51	2,17,03,44.51	45,81,73.48	..	1,71,21,71.03	(-)44,40,10.97	..

* Re-structured Loan - Refer to footnote in page 547 to 549

*** Capitalisation of Interest - Refer to footnote in page 550

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(v) Loans for Energy - Contd.								
6801 Loans for Power Projects - Concl.								
00 Loans for Power Projects - Concl.								
191 Loans to Municipal Corporations								
Other Loans	-0.71	..	-0.71	-0.71	..	..	(+)0.71	..
Total 191 Loans to Municipal Corporations	-0.71	..	-0.71	-0.71	..	..	(+)0.71	..
205 Transmission and Distribution								
Other Loans	20.16	..	20.16	..	20.16	..	(-)20.16	..
Total 205 Transmission and Distribution	20.16	..	20.16	..	20.16	..	(-)20.16	..
800 Other Loans to Electricity Boards								
AH Intra State Transmission Scheme under Green Energy Corridor Project with loan assistance from KfW	3,78,99.72	..	3,78,99.72	..	..	3,78,99.72	..	..
AI Tamil Nadu Transmission System Improvement Project with loan assistance from JICA - 01-Loans to TANTRANSCO	13,54,92.34	3,33,14.32	16,88,06.66	..	..	16,88,06.66	(+)3,33,14.32	..
Other Loans	(-)19,38.36	..	(-)19,38.36	(-)10,90.90	6,32.34	(-)14,79.80	(+)4,58.56	..
Total 800 Other Loans to Electricity Boards	17,14,53.70	3,33,14.32	20,47,68.02	-10,90.90	6,32.34	20,52,26.58	(+)3,37,72.88	..
Total 00 Loans for Power Projects	2,32,76,55.15	4,74,76.83	2,37,51,31.98	45,70,81.87	6,52.50	1,91,73,97.61	(-)41,02,57.54	..
Total 6801 Loans for Power Projects	2,32,76,55.15	4,74,76.83	2,37,51,31.98	45,70,81.87	6,52.50	1,91,73,97.61	(-)41,02,57.54	..
6810 Loans for New and Renewable Energy								
00 Loans for New and Renewable Energy								
101 Loans for New and Renewable Energy New and Renewable Energy Programmes and Applications								
Other Loans	-0.10	..	-0.10	..	..	-0.10	**	..

** Adverse Balance - Refer to footnote in page 549

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(v) Loans for Energy - Concl'd.								
6810 Loans for New and Renewable Energy - Concl'd.								
00 Loans for New and Renewable Energy								
101 Loans for New and Renewable Energy New and Renewable Energy Programmes and Applications								
Total 101 New and Renewable Energy Programmes and Applications	-0.10	..	-0.10	..	..	-0.10	..	..
Total 00 Loans for New and Renewable Energy	-0.10	..	-0.10	..	..	-0.10	..	..
Total 6810 Loans for New and Renewable Energy	-0.10	..	-0.10	..	..	-0.10	..	..
Total (v) Loans for Energy	2,32,76,55.05	4,74,76.83	2,37,51,31.88	45,70,81.87	6,52.50	1,91,73,97.51	(-)41,02,57.54	..
6851 Loans for Village and Small Industries								
00 Loans for Village and Small Industries								
101 Industrial Estates								
Other Loans	-60.04	..	-60.04	-60.89	..	0.85	(+60.89)	..
Total 101 Industrial Estates	-60.04	..	-60.04	-60.89	..	0.85	(+)60.89	..
102 Small Scale Industries								
AB Loans to Statutory Corporations, Boards and Govt. Companies-Controlled by the Director of Industries and Commerce	3,48.92	..	3,48.92	1,34.80	..	2,14.12	(-)1,34.80	..
JE Loans to Industrial Cooperative Tea Factories under the control of Director of Industries and Commerce	1,10.73	..	1,10.73	25.60	..	85.13	(-)25.60	..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(vi) Loans for Industry and Minerals - Contd.								
6851 Loans for Village and Small Industries - Contd.								
00 Loans for Village and Small Industries - Contd.								
102 Small Scale Industries								
UA Development of Small Scale Industries in the Rural Industrial Project Areas	1,19.69	..	1,19.69	0.60	..	1,19.09	(-)0.60	..
XA Loans to Industrial Corporation for implementation of schemes under Employment Promotion Programme	73.94	..	73.94	..	..	73.94	..	..
Other Loans	-46.53	..	-46.53	-96.97	50.79	-0.35	** (+)46.18	..
Total 102 Small Scale Industries	6,06.75	..	6,06.75	64.03	50.79	4,91.93	(-)1,14.82	..
103 Handloom Industries								
AN Loan for Zero Liquid Discharge System at Tiruppur	4,03,29.00	..	4,03,29.00	..	..	4,03,29.00	..	..
JJ Consolidated outstanding Loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 to Co-operative Textiles and Spinning Mills Controlled by the Director of Handlooms and Textiles	..	..	..	-3,37,62.77	..	3,37,62.77	** (+)3,37,62.77	..
JK Consolidated outstanding loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 to Handloom Weavers and Industrial Cooperative Societies Controlled by the Director of Handlooms and Textiles	..	..	..	-14,07.95	..	14,07.95	** (+)14,07.95	..
Other Loans	1,00,53.87	..	1,00,53.87	1,02,93.92	..	-2,40.05	** (+)1,02,93.92	..
Total 103 Handloom Industries	5,03,82.87	..	5,03,82.87	-2,48,76.80	..	7,52,59.67	(+)2,48,76.80	..

* Re-structured Loan - Refer to footnote in page 547 to 549

** Adverse Balance - Refer to footnote in page 549

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(vi) Loans for Industry and Minerals - Contd.								
6851 Loans for Village and Small Industries - Contd.								
00 Loans for Village and Small Industries - Contd.								
104 Handicraft Industries	0.14	..	0.14	..	0.15	-0.01	** (-)0.15	..
Other Loans								
Total 104 Handicraft Industries	0.14	..	0.14	..	0.15	-0.01	(-)0.15	..
105 Khadi and Village Industries								
AC Consolidated outstanding loans at the end of 2017-18 sanctioned to Tamil Nadu Khadhi and Village Industries Board	..	..	..	-56,23.42*	..	56,23.42	(+)56,23.42	..
Other Loans	56,28.27	..	56,28.27	56,24.72	3.55	..	(-)56,28.27	..
Total 105 Khadi and Village Industries	56,28.27	..	56,28.27	1.30	3.55	56,23.42	(-)4.85	..
106 Coir Industries								
JD Loans to Coir Industrial Cooperative Societies towards implementing the Integrated Coir Development Project	78.04	..	78.04	..	..	78.04	..	..
Other Loans	24.59	..	24.59	22.00	2.59	..	(-)24.59	..
Total 106 Coir Industries	1,02.63	..	1,02.63	22.00	2.59	78.04	(-)24.59	..
107 Sericulture Industries								
Other Loans	1.30	..	1.30	..	..	1.30	..	..
Total 107 Sericulture Industries	1.30	..	1.30	..	..	1.30	..	..
108 Powerloom Industries								
Other Loans	4,78.67	..	4,78.67	4,78.67	..	..	(-)4,78.67	..
Total 108 Powerloom Industries	4,78.67	..	4,78.67	4,78.67	..	..	(-)4,78.67	..

* Re-structured Loan - Refer to footnote in page 547 to 549

** Adverse Balance - Refer to footnote in page 549

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(vi) Loans for Industry and Minerals - Contd.								
6851 Loans for Village and Small Industries - Concl'd.								
00 Loans for Village and Small Industries - Concl'd.								
109 Composite Village and Small Industries								
Cooperatives								
Other Loans	3.73	..	3.73	3.73	..	..	(-)3.73	..
Total 109 Composite Village and Small Industries	3.73	..	3.73	3.73	..	..	(-)3.73	..
190 Loans to Public Sector and other Undertakings								
Other Loans	30,45.18	..	30,45.18	29,99.98	45.20	..	(-)30,45.18	..
Total 190 Loans to Public Sector and other	30,45.18	..	30,45.18	29,99.98	45.20	..	(-)30,45.18	..
Total 00 Loans for Village and Small Industries	6,01,89.50	..	6,01,89.50	-2,13,67.98	1,02.28	8,14,55.20	(+)2,12,65.70	..
Total 6851 Loans for Village and Small Industries	6,01,89.50	..	6,01,89.50	-2,13,67.98	1,02.28	8,14,55.20	(+)2,12,65.70	..
6852 Loans for Iron and Steel Industries								
02 Manufacture								
190 Loans to Public sector and other Undertakings								
AG Consolidated outstanding loans at the end of	..	..	..	-16,94.34 *	..	16,94.34	(+)16,94.34	..
2017-18 sanctioned to Tamil Nadu Steel Limited-								
Interest Free Loans								
Other Loans	16,94.34	..	16,94.34	16,96.75	..	-2.41 **	(-)16,96.75	..
Total 190 Loans to Public sector and other	16,94.34	..	16,94.34	2.41	..	16,91.93	(-)2.41	..
Total 02 Manufacture	16,94.34	..	16,94.34	2.41	..	16,91.93	(-)2.41	..
Total 6852 Loans for Iron and Steel Industries	16,94.34	..	16,94.34	2.41	..	16,91.93	(-)2.41	..

* Re-structured Loan - Refer to footnote in page 547 to 549

** Adverse Balance - Refer to footnote in page 549

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(vi) Loans for Industry and Minerals - Contd.								
6853 Loans for Non-Ferrous Mining and Metallurgical Industries								
01 Mineral Exploration and Development								
190 Loans to Public Sector And other Undertakings								
AB Ways and Means to Tamil Nadu Minerals Limited	..	27,00.00	27,00.00	..	..	27,00.00	(+)27,00.00	..
AC Interest free loan to Tamil Nadu Minerals Limited	..	4,00.00	4,00.00	..	..	4,00.00	(+)4,00.00	..
Total 190 Loans to Public Sector And other Undertakings	..	31,00.00	31,00.00	..	..	31,00.00	(+)31,00.00	..
Total 01 Mineral Exploration and Development	..	31,00.00	31,00.00		..	31,00.00	(+)31,00.00	..
60 Other Mining and Metallurgical Industries								
190 Loans to Public Sector and other Undertakings								
AA Loans for the Development of Magnesite Mining- Controlled by the Director of Industries and Commerce	17,39.78	..	17,39.78	-4,75.11 *	..	22,14.89	(+)4,75.11	..
AB Interest free loan to TANMAG on capitalization of interest dues till the end of 2017-18	..	42,00.90 ***	42,00.90	..	..	42,00.90	(+)42,00.90	..
Total 190 Loans to Public Sector and other Undertakings	17,39.78	42,00.90	59,40.68	-4,75.11	..	64,15.79	(+)46,76.01	..
Total 60 Other Mining and Metallurgical Industries	17,39.78	42,00.90	59,40.68	-4,75.11	..	64,15.79	(+)46,76.01	..
Total 6853 Loans for Non-Ferrous Mining and Metallurgical Industries	17,39.78	73,00.90	90,40.68	-4,75.11	..	95,15.79	(+)77,76.01	..

* Re-structured Loan - Refer to footnote in page 547 to 549

*** Capitalisation of Interest - Refer to footnote in page 550

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(vi) Loans for Industry and Minerals- Contd.								
6854 Loans for Cement and Non-Metallic Mineral Industries								
01 Cement								
190 Loans to Public Sector and other Undertakings								
JA Loans to Tamil Nadu Cement Corporation Limited	73,90.00	43,60.70	1,17,50.70	..	..	1,17,50.70	(+)43,60.70	..
Total 190 Loans to Public Sector and other Undertakings	73,90.00	43,60.70	1,17,50.70	..	..	1,17,50.70	(+)43,60.70	..
Total 01 Cement	73,90.00	43,60.70	1,17,50.70	..	..	1,17,50.70	(+)43,60.70	..
Total 6854 Loans for Cement and Non-Metallic Mineral Industries	73,90.00	43,60.70	1,17,50.70	..	..	1,17,50.70	(+)43,60.70	..
6858 Loans for Engineering Industries								
04 Other Engineering Industries								
190 Loans to Public sector and other undertakings								
AG Consolidated outstanding Loans at the end of 2017- 18 sanctioned to State Engineering and Servicing Company of Tamil Nadu for payment of loan and interest to TANSI-Controlled by the Director of Industries and Commerce-Interest Free loans	..	..	..	-22,80.26 *	..	22,80.26	(+)22,80.26	..
Total 190 Loans to Public sector and other undertakings	..	..	..	-22,80.26	..	22,80.26	(+)22,80.26	..
Total 04 Other Engineering Industries	..	..	..	-22,80.26	..	22,80.26	(+)22,80.26	..

* Re-structured Loan - Refer to footnote in page 547 to 549

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(vi) Loans for Industry and Minerals- Contd.								
6858 Loans for Engineering Industries - Concl'd.								
60 Other Engineering Industries								
190 Loans to Public Sector and other undertakings								
Other Loans	23,07.46	..	23,07.46	22,80.26	27.20	..	(-)23,07.46	..
Total 190 Loans to Public Sector and other undertakings	23,07.46	..	23,07.46	22,80.26	27.20	..	(-)23,07.46	..
Total 60 Other Engineering Industries	23,07.46	..	23,07.46	22,80.26	27.20	..	(-)23,07.46	..
Total 6858 Loans for Engineering Industries	23,07.46	..	23,07.46	..	27.20	22,80.26	(-)27.20	..
6860 Loans for Consumer Industries								
01 Textiles								
101 Loans to Co-operative Spinning Mills								
AA Loans to Co-operative Institutions and Banks- Controlled by the Director of Handlooms and Textiles	2,46,38.22	..	2,46,38.22	2,43,01.60	..	3,36.62	(-)2,43,01.60	..
AC Ways and Means Advance to non-functional Co- operative Spinning Mills- Controlled by the Director of Handlooms and Textiles	9,34.28	43.90	9,78.18	7,59.93	..	2,18.25	(-)7,16.03	..
Loans to Tamil Nadu Co-operative Textile Other Loans	2,00.32	..	2,00.32	2,05.09	..	-4.77**	(-)2,05.09	..
Total 101 Loans to Co-operative Spinning Mills	2,57,72.82	43.90	2,58,16.72	2,52,66.62	..	5,50.10	(-)2,52,22.72	..

** Adverse Balance - Refer to footnote in page 549

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(vi) Loans for Industry and Minerals - Contd.								
6860 Loans for Consumer Industries - Contd.								
01 Textiles - Concl'd.								
190 Loans to Public Sector and Other Undertakings								
AG Loans to Tamil Nadu Handloom Development Corporation Limited for repayment of dues to State Bank of Patiyala	2,17.00	..	2,17.00	..	..	2,17.00	..	..
AH Loans to Tamil Nadu Handloom Development Corporation Limited	3,30.00	..	3,30.00	7.49	..	3,22.51	(-)7.49	..
AI Consolidated outstanding loans at the end of 2017-18 sanctioned to Tamil Nadu Textile Corporation	..	..	..	-5,40.83 *	..	5,40.83	(+)5,40.83	..
190 Other Loans	34.70	..	34.70	34.70	..	..	(-)34.70	..
Total 190 Loans to Public Sector and Other Undertakings	5,81.70	..	5,81.70	-4,98.64	..	10,80.34	(+)4,98.64	..
800 Other Loans								
Other Loans	56.06	..	56.06	56.23	..	-0.17 **	(-)56.23	..
Total 800 Other Loans	56.06	..	56.06	56.23	..	-0.17	(-)56.23	..
Total 01 Textiles	2,64,10.58	43.90	2,64,54.48	2,48,24.21	..	16,30.27	(-)2,47,80.31	..
03 Leather								
190 Loans to Public Sector and Other Undertakings								
AD Consolidated outstanding Loans at the end of 2017- 18 sanctioned to Tamil Nadu Leather Development Corporation-Controlled by the Director of Industries and Commerce-interest free loans	..	..	..	-3,42.02 *	..	3,42.02	(+)3,42.02	..
Other Loans	3,42.02	..	3,42.02	3,50.04	..	(-)8.02 **	(+)3,42.02	..
Total 190 Loans to Public Sector and Other Undertakings	3,42.02	..	3,42.02	8.02	..	3,34.00	(-)8.02	..
Total 03 Leather	3,42.02	..	3,42.02	8.02	..	3,34.00	(-)8.02	..

* Re-structured Loan - Refer to footnote in page 547 to 549

** Adverse Balance - Refer to footnote in page 549

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(vi) Loans for Industry and Minerals - Contd.								
6860 Loans for Consumer Industries - Contd.								
04 Sugar								
101 Loans to Co-operative Sugar Mills								
AA Loans to Co-operative Institutions and Banks- Controlled by the Director of Sugar	1,63,03.08	..	1,63,03.08	1,62,46.31	..	56.77	(-)1,62,46.31	..
AQ Consolidated outstanding loan at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 to NPKRR Co-operative Sugar Mill	..	..	..	-7,09.65 *	..	7,09.65	(+)7,09.65	..
AV Ways and Means Advance to National Co-operative Sugar Mills	..	..	..	-70.44 *	..	70.44	(+)70.44	..
Other Loans	2,70,78.45	..	2,70,78.45	2,72,00.89	..	-1,22.44 **	(-)2,72,00.89	..
Total 101 Loans to Co-operative Sugar Mills	4,33,81.53	..	4,33,81.53	4,26,67.11	..	7,14.42	(-)4,26,67.11	..
190 Loans to Public Sector and Other Undertakings								
Other Loans	1,74,88.01	1,12,42.73	2,87,30.74	2,87,30.74	..	..	(-)1,74,88.01	..
Total 190 Loans to Public Sector and Other Undertakings	1,74,88.01	1,12,42.73	2,87,30.74	2,87,30.74	..	..	(-)1,74,88.01	..
Total 04 Sugar	6,08,69.54	1,12,42.73	7,21,12.27	7,13,97.85	..	7,14.42	(-)6,01,55.12	..
05 Paper and Newsprint								
190 Loans to Public Sector and Other Undertakings								
Other Loans	-0.04	..	-0.04	-0.04	..	..	(+)0.04	..
Total 190 Loans to Public Sector and Other Undertakings	-0.04	..	-0.04	-0.04	..	..	(+)0.04	..
Total 05 Paper and Newsprint	-0.04	..	-0.04	-0.04	..	..	(+)0.04	..
60 Others								
102 Foods and Beverages								
Other Loans	59.30	..	59.30	7.40	51.90	..	(-)59.30	..
Total 102 Foods and Beverages	59.30	..	59.30	7.40	51.90	..	(-)59.30	..

* Re-structured Loan - Refer to footnote in page 547 to 549

** Adverse Balance - Refer to footnote in page 549

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(vi) Loans for Industry and Minerals - Contd.								
6860 Loans for Consumer Industries - Concl'd.								
60 Others - Concl'd.								
190 Loans to Public Sector and Other Undertakings								
AB Consolidated outstanding loans to the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 to Tamil Nadu Tea Plantations Corporation Limited (TANTEA)	..	..	..	-30,00.00*	..	30,00.00	(+)30,00.00	..
Total 190 Loans to Public Sector and Other Undertakings	..	..	..	-30,00.00	..	30,00.00	(+)30,00.00	..
218 Salt								
Other Loans	9.98	..	9.98	9.98	..	..	(-)9.98	..
Total 218 Salt	9.98	..	9.98	9.98	..	..	(-)9.98	..
600 Others								
AC Soft loans to Industrial units under Structured Assistance Package - Controlled by Industries Commissioner and Director of Industries and Commerce	15,09,53.80	1,25,00.00	16,34,53.80	59,26.87	..	15,75,26.93	(+)65,73.13	..
Other Loans	56.37	..	56.37	93.26	..	-36.89**	(-)93.26	..
Total 600 Others	15,10,10.17	1,25,00.00	16,35,10.17	60,20.13	..	15,74,90.04	(+)64,79.87	..
Total 60 Others	15,10,79.45	1,25,00.00	16,35,79.45	30,37.51	51.90	16,04,90.04	(+)94,10.59	..
Total 6860 Loans for Consumer Industries	23,87,01.55	2,37,86.63	26,24,88.18	9,92,67.55	51.90	16,31,68.73	(-)7,55,32.82	..

* Re-structured Loan - Refer to footnote in page 547 to 549

** Adverse Balance - Refer to footnote in page 549

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(vi) Loans for Industry and Minerals - Contd.								
6875 Loans for Other Industries								
60 Other Industries								
190 Loans to Public Sector and Other Undertakings								
AD Interest free loan to ELCOT for establishment of Satellite Earth Stations	2,00.00	..	2,00.00	1.27	..	1,98.73	(-)1.27	..
AF Ways and Means Advance to Tamil Nadu Industrial Explosives Limited	67,46.00	..	67,46.00	20,31.00	..	47,15.00	(-)20,31.00	..
AG Loans to Tamil Nadu Water Supply and Drainage Board for implementing the dedicated Water Supply Scheme for the Project of MRF Limited in Perambalur District	6,53.25	..	6,53.25	..	..	6,53.25	..	..
AH Interest bearing Loans to TIDEL Park Coimbatore Limited	35,00.00	..	35,00.00	..	..	35,00.00	..	..
AI Interest Free Loan to TIDEL Park on capitalisation of interest dues till the end of 2017-18	..	20,56.00***	20,56.00	-91,16.81*	..	1,11,72.81	(+)1,11,72.81	..
AK Consolidated outstanding loans at the end of 2017-18 sanctioned to Tamil Nadu State Construction Corporation Limited - Interest Free Loans	..	..	..	-6,40.19*	..	6,40.19	(+)6,40.19	..
AL Consolidated Outstanding Loan at the end of 2017- 18 to Tamil Nadu Southern Structural Limited	..	..	..	-71,51.17*	..	71,51.17	(+)71,51.17	..
JA Loans for construction to Tamil Nadu State Construction Corporation Limited Madurai	44.60	..	44.60	9.81	..	34.79	(-)9.81	..
Other Loans	26,63.04	..	26,63.04	26,13.04	50.00	..	(-)26,63.04	..
Total 190 Loans to Public Sector and Other Undertakings	1,38,06.89	20,56.00	1,58,62.89	-1,22,53.05	50.00	2,80,65.94	(+)1,42,59.05	..

* Re-structured Loan - Refer to footnote in page 547 to 549

*** Capitalisation of Interest - Refer to footnote in page 550

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(vi) Loans for Industry and Minerals - Contd.								
6875 Loans for Other Industries - Concl'd.								
60 Other Industries - Concl'd.								
800 Other Loans								
Other Loans	3,30.50	..	3,30.50	..	3,30.50	..	(-)3,30.50	..
Total 800 Other Loans	3,30.50	..	3,30.50	..	3,30.50	..	(-)3,30.50	..
Total 60 Other Industries	1,41,37.39	20,56.00	1,61,93.39	-1,22,53.05	3,80.50	2,80,65.94	(+)1,39,28.55	..
Total 6875 Loans for Other Industries	1,41,37.39	20,56.00	1,61,93.39	-1,22,53.05	3,80.50	2,80,65.94	(+)1,39,28.55	..
6885 Other Loans to Industries and Minerals								
01 Loans to Industrial Financial Institutions								
190 Loans to Public Sector and other Undertakings								
AC Loans to Statutory Corporations, Boards etc.	87,79.80	2,44.57	90,24.37	87,79.80	..	2,44.57	(-)85,35.23	..
AI Loans to Statutory Corporations, Boards and Government Companies	46,09.40	..	46,09.40	37,50.00	..	8,59.40	(-)37,50.00	..
AM Consolidated outstanding loans at the end of 2017-18 sanctioned to Tamil Nadu Industrial Development Corporation Limited	..	..	..	-58,86.75*	..	58,86.75	(+)58,86.75	..
JC Loans to other parties Controlled by the Director of Industries and Commerce	13,14.91	..	13,14.91	..	..	13,14.91	..	..
Other Loans	7,52.29	..	7,52.29	8,06.93	..	(-)54.64**	(-)8,06.93	..
Total 190 Loans to Public Sector and other Undertakings	1,54,56.40	2,44.57	1,57,00.97	74,49.98	..	82,50.99	(-)72,05.41	..
Total 01 Loans to Industrial Financial Institutions	1,54,56.40	2,44.57	1,57,00.97	74,49.98	..	82,50.99	(-)72,05.41	..

* Re-structured Loan - Refer to footnote in page 547 to 549

** Adverse Balance - Refer to footnote in page 549

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES- Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(vi) Loans for Industry and Minerals - Concl'd.								
6885 Other Loans to Industries and Minerals - Contd.								
60 Others								
190 Loans to Public Sector and other Undertakings								
JE Loans to State Industries Promotion Corporation of Tamil Nadu Limited in connection with Hyundai Car Project	10,00.00	..	10,00.00	..	..	10,00.00	..	..
Other Loans	19,92.79	72,54.66 ***	92,47.45	92,41.46	6.00	-0.01	(-)19,92.80	..
Total 190 Loans to Public Sector and other Undertakings	29,92.79	72,54.66	1,02,47.45	92,41.46	6.00	9,99.99	(-)19,92.80	..
Total 60 Others	29,92.79	72,54.66	1,02,47.45	92,41.46	6.00	9,99.99	(-)19,92.80	..
Total 6885 Other Loans to Industries and Minerals	1,84,49.19	74,99.23	2,59,48.42	1,66,91.44	6.00	92,50.98	(-)91,98.21	..
Total (vi) Loans for Industry and Minerals	34,46,09.21	4,50,03.46	38,96,12.67	8,18,65.26	5,67.88	30,71,79.53	(-)3,74,29.68	..
(vii) Loans for Transport								
7051 Loans for Ports and Light Houses								
02 Minor Ports								
800 Other Loans								
AA Loans to Port Trusts and other Port Funds	1,27.08	..	1,27.08	..	..	1,27.08	..	..
SA Loans to Port Trust and other Port Funds	48.32	..	48.32	..	..	48.32	..	..
Total 800 Other Loans	1,75.40	..	1,75.40	..	..	1,75.40	..	..
Total 02 Minor Ports	1,75.40	..	1,75.40	..	..	1,75.40	..	..

*** Capitalisation of Interest- Refer to footnote in page 550

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(vii) Loans for Transport - Contd.								
7051 Loans for Ports and Light Houses - Concl'd.								
03 Light Houses and Light Ships								
800 Other Loans								
Other Loans	5.63	..	5.63	..	..	5.63	..	..
Total 800 Other Loans	5.63	..	5.63	..	..	5.63	..	..
Total 03 Light Houses and Light Ships	5.63	..	5.63	..	..	5.63	..	..
Total 7051 Loans for Ports and Light Houses	1,81.03	..	1,81.03	..	..	1,81.03	..	..
7053 Loans for Civil Aviation								
00 Loans For Civil Aviation								
800 Other Loans								
Other Loans	0.64	..	0.64	..	0.64	..	(-)0.64	..
Total 800 Other Loans	0.64	..	0.64	..	0.64	..	(-)0.64	..
Total 00 Loans For Civil Aviation	0.64	..	0.64	..	0.64	..	(-)0.64	..
Total 7053 Loans for Civil Aviation	0.64	..	0.64	..	0.64	..	(-)0.64	..
7055 Loans for Road Transport								
00 Loans for Road Transport								
190 Loans to Public Sector and other Undertakings								
AB Ways and Means Advance to Transport Corporations	14,91,67.42	13,22,06.00	28,13,73.42	14,84,32.67	..	13,29,40.75	(-)1,62,26.67	..
AD Interest free loan to State Transport Undertakings on capitalisation of interest dues till the end of 2017-18	..	12,77,66.34 ***	12,77,66.34	..	..	12,77,66.34	(+)12,77,66.34	..
AE Ways and Means Advance to Tamil Nadu State Transport Corporation Limited, Tirunelveli.	..	..	..	-1,21,24.00 *	..	1,21,24.00	(+)1,21,24.00	..
AF Ways and Means Advance to State Express Transport Corporation Limited, Chennai	..	..	..	-85,57.00 *	..	85,57.00	(+)85,57.00	..
AG Conversion of Ways and Means Advance as loans to the Institute of Road Transport	..	..	..	-1,34,48.00 *	..	1,34,48.00	(+)1,34,48.00	..

* Re-structured Loan - Refer to footnote in page 547 to 549

*** Capitalisation of Interest- Refer to footnote in page 550

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(vii) Loans for Transport - Contd.								
7055 Loans for Road Transport - Contd.								
00 Loans for Road Transport - Contd.								
190 Loans to Public Sector and other Undertakings								
AH Ways and Means Advance to State Express Transport Corporation Limited, Villupuram	-1,71,19.00	* ..	1,71,19.00	(+1,71,19.00)	..
AI Ways and Means Advance to State Express Transport Corporation Limited, Coimbatore	-2,36,00.00	* ..	2,36,00.00	(+2,36,00.00)	..
AJ Ways and Means Advance to State Express Transport Corporation Limited, Kumbakonam	-1,99,38.00	* ..	1,99,38.00	(+1,99,38.00)	..
AK Ways and Means Advance to State Express Transport Corporation Limited, Madurai	-1,37,36.00	* ..	1,37,36.00	(+1,37,36.00)	..
AL Ways and Means Advance to State Express Transport Corporation Limited, Salem	-1,85,04.00	* ..	1,85,04.00	(+1,85,04.00)	..
AM Consolidated outstanding Loans at the end of 2017- 18 inclusive of Ways and Means Advance sanctioned till 2016-17 to State Express Transport Corporation, Kumbakonam	-1,54,72.71	* ..	1,54,72.71	(+1,54,72.71)	..
AN Consolidated outstanding Loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 to Tamil Nadu State Transport Corporation Limited, Madurai	-1,45,70.45	* ..	1,45,70.45	(+1,45,70.45)	..
AO Consolidated outstanding Loans at the end of 2017- 18 inclusive of Ways and Means Advance sanctioned till 2016-17 to State Express Transport Corporation, Tirunelveli	-2,78,54.30	* ..	2,78,54.30	(+2,78,54.30)	..

* Re-structured Loan - Refer to footnote in page 547 to 549

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(vii) Loans for Transport - Contd.								
7055 Loans for Road Transport - Concl'd.								
00 Loans for Road Transport - Concl'd.								
190 Loans to Public Sector and other Undertakings								
AQ Consolidated outstanding Loans at the end of 2017- 18 inclusive of Ways and Means Advance sanctioned till 2016-17 to Metropolitan transport Corporation	..	..	..	-4,22,37.94 *	..	4,22,37.94	(+)4,22,37.94	..
AR Consolidated outstanding Loans at the end of 2017- 18 inclusive of Ways and Means Advance sanctioned till 2016-17 to State Express Transport Corporation, Chennai	..	..	..	-1,93,09.05 *	..	1,93,09.05	(+)1,93,09.05	..
AS Consolidated outstanding Loans at the end of 2017- 18 inclusive of Ways and Means Advance sanctioned till 2016-17 to State Express Transport Corporation, Villupuram	..	..	..	-1,75,30.86 *	..	1,75,30.86	(+)1,75,30.86	..
AT Consolidated outstanding Loans at the end of 2017- 18 inclusive of Ways and Means Advance sanctioned till 2016-17 to State Express Transport Corporation, Salem	..	..	..	-1,11,74.92 *	..	1,11,74.92	(+)1,11,74.92	..
AU Consolidated outstanding Loans at the end of 2017- 18 inclusive of Ways and Means Advance sanctioned till 2016-17 to State Express Transport Corporation, Coimbatore	..	..	..	-2,85,65.88 *	..	2,85,65.88	(+)2,85,65.88	..
JB Short Term Loan for State Transport Undertakings	16,53,11.10	3,76,02.00	20,29,13.10	16,53,11.10	..	3,76,02.00	(-)12,77,09.10	..
Other Loans	-99,44.61	..	-99,44.61	-99,44.61	..	..	(+)99,44.61	..
Total 190 Loans to Public Sector and other Undertakings	30,45,33.91	29,75,74.34	60,21,08.25	57.05	..	60,20,51.20	(+)29,75,17.29	..
Total 00 Loans for Road Transport	30,45,33.91	29,75,74.34	60,21,08.25	57.05	..	60,20,51.20	(+)29,75,17.29	..
Total 7055 Loans for Road Transport	30,45,33.91	29,75,74.34	60,21,08.25	57.05	..	60,20,51.20	(+)29,75,17.29	..

* Re-structured Loan - Refer to footnote in page 547 to 549

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(vii) Loans for Transport - Concl'd.								
7075 Loans for Other Transport Services								
01 Roads And Bridges								
190 Loans to Public Sector and other Undertakings								
JB Ways and Means Advance to Tamil Nadu State Construction Corporation limited	..	63.00	63.00	..	..	63.00	(+63.00)	..
Other Loans	-80,00.00	..	-80,00.00	-80,00.00	..	..	(+80,00.00)	..
Total 190 Loans to Public Sector and other Undertakings	-80,00.00	63.00	-79,37.00	-80,00.00	..	63.00	(+80,63.00)	..
191 Loans to Municipal Corporations								
Other Loans	1,68.12	..	1,68.12	1,68.12	..	..	(-)1,68.12	..
Total 191 Loans to Municipal Corporations	1,68.12	..	1,68.12	1,68.12	..	..	(-1,68.12)	..
192 Loans to Municipalities/Municipal Councils								
Other Loans	2,74.20	..	2,74.20	2,74.20	..	..	(-)2,74.20	..
Total 192 Loans to Municipalities/Municipal Councils	2,74.20	..	2,74.20	2,74.20	..	..	(-2,74.20)	..
800 Other Loans								
JE Loans to Tamil Nadu Road Development Company Limited and IT Expressway Limited	1,23,90.00	..	1,23,90.00	17,70.00	..	1,06,20.00	(-)17,70.00	..
Other Loans	1,77.21	..	1,77.21	1,77.21	..	..	(-)1,77.21	..
Total 800 Other Loans	1,25,67.21	..	1,25,67.21	19,47.21	..	1,06,20.00	(-19,47.21)	..
Total 01 Roads And Bridges	50,09.53	63.00	50,72.53	-56,10.47	..	1,06,83.00	(+56,73.47)	..
Total 7075 Loans for Other Transport Services	50,09.53	63.00	50,72.53	-56,10.47	..	1,06,83.00	(+56,73.47)	..
Total (vii) Loans for Transport	30,97,25.11	29,76,37.34	60,73,62.45	-55,53.42	0.64	61,29,15.23	(+30,31,90.12)	..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
7452 Loans for Tourism								
01 Tourist Infrastructure								
190 Loans to Public Sector and other Undertakings								
JA Loans for Development of tourism	7,52.68	..	7,52.68	6,74.01	..	78.67	(-)6,74.01	..
JC Consolidated outstanding Loans at the end of 2017- 18 to Tamil Nadu Tourism Development Corporation Limited	..	..	..	-6,82.41*	..	6,82.41	(+)6,82.41	..
Other Loans	2.40	..	2.40	2.40	..	..	(-)2.40	..
Total 190 Loans to Public Sector and other Undertakings	7,55.08	..	7,55.08	-6.00	..	7,61.08	(+)6.00	..
Total 01 Tourist Infrastructure	7,55.08	..	7,55.08	-6.00	..	7,61.08	(+)6.00	..
Total 7452 Loans for Tourism	7,55.08	..	7,55.08	-6.00	..	7,61.08	(+)6.00	..
7465 Loans for General Financial and Trading Institutions								
00 Loans for General Financial and Trading Institutions								
102 Trading Institutions								
Other Loans	13.10	..	13.10	1.11	..	11.99	(-)1.11	..
Total 102 Trading Institutions	13.10	..	13.10	1.11	..	11.99	(-)1.11	..
Total 00 Loans for General Financial and Trading Institutions	13.10	..	13.10	1.11	..	11.99	(-)1.11	..
Total 7465 Loans for General Financial and Trading Institutions	13.10	..	13.10	1.11	..	11.99	(-)1.11	..
7475 Loans for Other General Economic Services								
00 Loans For Other General Economic Services								
103 Civil Supplies								
Other Loans	7.91	..	7.91	7.91	..	..	(-)7.91	..
Total 103 Civil Supplies	7.91	..	7.91	7.91	..	..	(-)7.91	..

* Re-structured Loan - Refer to footnote in page 547 to 549

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Concl.								
(x) Loans for General Economic Services - Concl.								
7475 Loans for Other General Economic Services								
00 Loans For Other General Economic Services								
190 Loans to Public Sector and Other Undertakings								
Other Loans	17.52	..	17.52	..	..	17.52	..	..
Total 190 Loans to Public Sector and Other Undertakings	17.52	..	17.52	..	..	17.52	..	..
800 Other Loans								
Other Loans	0.51	..	0.51	-0.04	0.55	..	(-)0.51	..
Total 800 Other Loans	0.51	..	0.51	-0.04	0.55	..	(-)0.51	..
Total 00 Loans For Other General Economic Services	25.94	..	25.94	7.87	0.55	17.52	(-)8.42	..
Total 7475 Loans for Other General Economic Services	25.94	..	25.94	7.87	0.55	17.52	(-)8.42	..
Total (x) Loans for General Economic Services	7,94.12	..	7,94.12	2.98	0.55	7,90.59	(-)3.53	..
c Total LOANS FOR ECONOMIC SERVICES	3,15,54,24.16	42,28,21.65	3,57,82,45.81	62,07,15.57	2,15,88.57	2,93,59,41.67	(-)21,94,82.49	..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(d) LOANS TO GOVERNMENT SERVANTS								
7610 Loans to Government Servants, etc.								
00 Loans to Government Servants, etc.								
201 House Building Advances								
AB Loans to Government Servants for construction of houses	7,16,34.92	1,17,40.16	8,33,75.08	1,21,31.33	..	7,12,43.75	(-)3,91.17	..
AD Loans to Indian Administrative Service Officers for construction of houses	26,26.88	79.55	27,06.43	57.97	..	26,48.46	(+)21.58	..
AE Loans to Indian Police Service Officers for construction of houses	5,28.55	..	5,28.55	1,84.29	..	3,44.26	(-)1,84.29	..
AF Loans to Indian Forest Service Officers for construction of houses	4,38.07	..	4,38.07	1,13.49	..	3,24.58	(-)1,13.49	..
AG Loans to Secretariat Employees for construction of houses - Adi Dravidar and Tribal Welfare Department	1,19.99	7.10	1,27.09	32.09	..	95.00	(-)24.99	..
AH Loans to Secretariat Employees for construction of houses - Animal Husbandry, Dairying and Fisheries Department	96.37	24.98	1,21.35	20.57	..	1,00.78	(+)4.41	..
AI Loans to Secretariat Employees for construction of houses - Agriculture Department	39.20	58.50	97.70	19.44	..	78.26	(+)39.06	..
AJ Loans to Secretariat Employees for construction of houses - Backward Classes, Most Backward Classes and Minorities Welfare Department	58.92	64.50	1,23.42	7.97	..	1,15.45	(+)56.53	..
AK Loans to Secretariat Employees for construction of houses-Co-operative Food and Consumer Protection	24.00	67.50	91.50	12.40	..	79.10	(+)55.10	..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(d) LOANS TO GOVERNMENT - Contd.								
SERVANTS								
7610 Loans to Government Servants, etc. - Contd.								
00 Loans to Government Servants, etc. - Contd.								
201 House Building Advances								
AL Loans to Secretariat Employees for construction of houses-Commercial Taxes and Registration Department	61.22	28.24	89.46	15.10	..	74.36	(+)13.14	..
AM Loans to Secretariat Employees for construction of houses - Energy Department	19.95	25.00	44.95	2.81	..	42.14	(+)22.19	..
AO Loans to Secretariat Employees for construction of houses - Finance Department	16,89.16	1,24.27	18,13.43	27.94	..	17,85.49	(+)96.33	..
AP Loans to Secretariat Employees for construction of houses - Health and Family Welfare Department	1,31.49	37.50	1,68.99	2.16	..	1,66.83	(+)35.34	..
AT Loans to Secretariat Employees for construction of houses - Industries Department	81.37	31.97	1,13.34	21.21	..	92.13	(+)10.76	..
AV Loans to Secretariat Employees for construction of houses - Labour and Employment Department	79.63	44.93	1,24.56	38.59	..	85.97	(+)6.34	..
AX Loans to Secretariat Employees for construction of houses- Legislative Assembly Secretariat	1,44.93	1,10.00	2,54.93	55.75	..	1,99.18	(+)54.25	..
AY Loans to Secretariat Employees for construction of houses - Municipal Administration and Water Supply Department	1,03.98	70.50	1,74.48	23.61	..	1,50.87	(+)46.89	..
BA Loans to Secretariat Employees for construction of houses - Personnel and Administrative Reforms Department	82.18	45.22	1,27.40	50.95	..	76.45	(-)5.73	..
BB Loans to Secretariat Employees for Construction of Houses- Planning, Development and Special Initiatives Department	3.78	37.79	41.57	3.42	..	38.15	(+)34.37	..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(d) LOANS TO GOVERNMENT - Contd.								
SERVANTS								
7610 Loans to Government Servants, etc. - Contd.								
00 Loans to Government Servants, etc. - Contd.								
201 House Building Advances								
BC Loans to Secretariat Employees for construction of houses - Public and Rehabilitation Department	4,59.60	74.81	5,34.41	65.81	..	4,68.60	(+)9.00	..
BD Loans to Secretariat Employees for construction of houses - Public Works Department	44.57	40.50	85.07	17.00	..	68.07	(+)23.50	..
BE Loans to Secretariat Employees for construction of houses - Revenue Department	1,07.56	58.10	1,65.66	12.72	..	1,52.94	(+)45.38	..
BF Loans to Secretariat Employees for construction of houses - Rural Development and Panchayat Raj Department	77.26	44.00	1,21.26	9.59	..	1,11.67	(+)34.41	..
BH Loans to Secretariat Employees for construction of houses - School Education Department	47.48	12.50	59.98	6.72	..	53.26	(+)5.78	..
BK Loans to Secretariat Employees for construction of houses - Tourism, Culture and Religious Endowments Department	89.02	12.50	1,01.52	12.90	..	88.62	(-)0.40	..
BO Loans to Secretariat Employees for construction of houses - Housing and Urban Development Department	1,31.92	9.72	1,41.64	10.48	..	1,31.16	(-)0.76	..
BP Loans to Secretariat Employees for construction of houses - Home Department	1,44.47	1,25.54	2,70.01	31.97	..	2,38.04	(+)93.57	..
BQ Loans to Secretariat Employees for construction of houses - Home, Prohibition and Excise Department	1,37.23	74.33	2,11.56	11.14	..	2,00.42	(+)63.19	..
JB Loans to Tamil Nadu Police Housing Corporation for construction of Houses to Police Personnel - Controlled by the Director General of Police	1,88,30.50	..	1,88,30.50	22,95.41	..	1,65,35.09	(-)22,95.41	..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(d) LOANS TO GOVERNMENT SERVANTS								
7610 Loans to Government Servants, etc. - Contd.								
00 Loans to Government Servants, etc. - Contd.								
201 House Building Advances								
JC Loans to Tamil Nadu Police Housing Corporation for construction of Houses to Fire and Rescue Service Personnel - Controlled by the Director of Fire and Rescue Services	8,04.56	..	8,04.56	..	..	8,04.56	..	..
Other Loans	-19,95.39	80.50	-19,14.89	68.72	..	-19,83.61	(+)11.78	..
Total 201 House Building Advances	9,68,43.37	1,31,30.21	10,99,73.58	1,53,63.55	..	9,46,10.03	(-)22,33.34	..
202 Advances for purchase of Motor Conveyances								
AA Loans to Government Servants for Purchase of Motor Conveyances	2,59,13.87	64,41.98	3,23,55.85	57,31.55	..	2,66,24.30	(+)7,10.43	..
AB Conveyance Advance to Government Servants in lieu of Government Vehicles (POCS)	1,74.84	..	1,74.84	4.22	..	1,70.62	(-)4.22	..
PC Loans to field staff under Agricultural Component of World Bank assistance to Tamil Nadu Agricultural Development Project for the purchase of Motor cycle/Scooter,Moped Controlled by the Director of Horticulture	1,77.05	..	1,77.05	..	..	1,77.05	..	..
PD Advances to Village Health Nurses etc. for the purchase of Moped etc under DANIDA Project-01	96.57	..	96.57	..	..	96.57	..	..
SB Loans to Village Health Nurses for purchase of Mopeds-Controlled by the Director of Primary Health and Preventive Medicine	1,59.85	..	1,59.85	..	..	1,59.85	..	..
Other Loans	1.56	..	1.56	..	..	1.56	..	..
Total 202 Advances for purchase of Motor Conveyance	2,65,23.74	64,41.98	3,29,65.72	57,35.77	..	2,72,29.95	(+)7,06.21	..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(d) LOANS TO GOVERNMENT SERVANTS								
7610 Loans to Government Servants, etc. - Concl'd.								
00 Loans to Government Servants, etc. - Concl'd.								
203 Advances for purchase of other conveyances								
Other Loans	-1,25.54	..	-1,25.54	40.98	..	-1,66.52	(-)40.98	..
Total 203 Advances for purchase of other conveyances	-1,25.54	..	-1,25.54	40.98	..	-1,66.52	(-)40.98	..
204 Advances for purchase of computers								
AA Loans to Government Servants for purchase of Computers	67,97.20	13,88.80	81,86.00	19,87.09	..	61,98.91	(-)5,98.29	..
Total 204 Advances for purchase of computers	67,97.20	13,88.80	81,86.00	19,87.09	..	61,98.91	(-)5,98.29	..
800 Other Advances								
AB Other advances Controlled by the Commissioner of Treasuries and accounts	18,35.27	28,66.27	47,01.54	28,37.00	..	18,64.54	(+)29.27	..
Other Loans	-25.82	1.01	-24.81	4.97	..	-29.78	(-)3.96	..
Total 800 Other Advances	18,09.45	28,67.28	46,76.73	28,41.97	..	18,34.76	(+)25.31	..
Total 00 Loans to Government Servants, etc.	13,18,48.22	2,38,28.27	15,56,76.49	2,59,69.36	..	12,97,07.13	(-)21,41.09	..
Total 7610 Loans to Government Servants, etc.	13,18,48.22	2,38,28.27	15,56,76.49	2,59,69.36	..	12,97,07.13	(-)21,41.09	..
Total d LOANS TO GOVERNMENT SERVANTS	13,18,48.22	2,38,28.27	15,56,76.49	2,59,69.36	..	12,97,07.13	(-)21,41.09	..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(e) LOANS FOR MISCELLANEOUS PURPOSES								
7615 Miscellaneous Loans								
00 Miscellaneous Loans								
190 Loans to Public Sector and other Undertakings								
Other Loans	-0.42	..	-0.42	-0.42	..	..	(+)0.42	..
Total 190 Loans to Public Sector and other Undertakings	-0.42	..	-0.42	-0.42	..	..	(+)0.42	..
191 Loans to Municipal Corporations								
Other Loans	7,64.38	..	7,64.38	7,06.60	57.78	..	(-)7,64.38	..
Total 191 Loans to Municipal Corporations	7,64.38	..	7,64.38	7,06.60	57.78	..	(-)7,64.38	..
192 Loans to Trading and other Non-Government Institutions								
Other Loans	-0.76	..	-0.76	-0.24	..	-0.52**	(+)0.24	..
Total 192 Loans to Trading and other Non- Government Institutions	-0.76	..	-0.76	-0.24	..	-0.52	(+)0.24	..
193 Loans to Nagar Panchayats/Notified Area Committees or equivalent thereof								
Other Loans	1,00.00	..	1,00.00	1,00.00	..	..	(-)1,00.00	..
Total 193 Loans to Nagar Panchayats/Notified Area Committees or equivalent thereof	1,00.00	..	1,00.00	1,00.00	..	..	(-)1,00.00	..
198 Loans to Gram Panchayats								
Other Loans	9.34	..	9.34	9.34	..	..	(-)9.34	..
Total 198 Loans to Gram Panchayats	9.34	..	9.34	9.34	..	..	(-)9.34	..

** Adverse Balance - Refer to footnote in page 549

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2018	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2019	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(e) LOANS FOR MISCELLANEOUS PURPOSES - Concl.								
7615 Miscellaneous Loans - Concl.								
00 Miscellaneous Loans - Concl.								
199 Loans to Trading and Other Non-Government Institutions								
Other Loans	8.85	..	8.85	0.28	8.57	..	(-)8.85	..
Total 199 Loans to Trading and Other Non- Government Institutions	8.85	..	8.85	0.28	8.57	..	(-)8.85	..
200 Miscellaneous Loans								
CD Interest free Ways and Means Advance to Kargil Defence Personnel Relief Fund-Controlled by the Secretary, Public Department	8,00.00	..	8,00.00	..	..	8,00.00	..	..
Other Loans	6,34.32	..	6,34.32	6,04,57.24	6,56.51	-6,04,79.43**	(-)6,11,13.75	..
Total 200 Miscellaneous Loans	14,34.32	..	14,34.32	6,04,57.24	6,56.51	-5,96,79.43	(-)6,11,13.75	..
Total 00 Miscellaneous Loans	23,15.71	..	23,15.71	6,12,72.80	7,22.86	-5,96,79.95	(-)6,19,95.66	..
Total 7615 Miscellaneous Loans	23,15.71	..	23,15.71	6,12,72.80	7,22.86	-5,96,79.95	(-)6,19,95.66	..
Total e LOANS FOR MISCELLANEOUS	23,15.71	..	23,15.71	6,12,72.80	7,22.86	5,96,79.95	(-)6,19,95.66	..
Total F LOANS AND ADVANCES	4,17,94,25.99	64,78,03.43	4,82,72,29.42	66,62,12.39	2,51,30.61	4,13,58,86.42	(-)4,35,39.57	(A)
							27,03,20.14	

** Adverse Balance - Refer to footnote in page 549

(A) This amount includes interest on loans from (i) Cultivators, (ii) Public Sector and other Undertakings, (iii) Local Bodies, (iv) Co-operative Societies and (v) 'Other Receipts' ₹5779.77 lakh and (vi) Refundable Receipts (0049.04.107,190,191,195,900).

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.**Section 1 : Major and Minor Headwise details of Loans and Advances**

(₹ in lakh)

As part of implementation of Integrated Financial and Human Resources Management System (IFHRMS), the State Government reviewed the loans under 'F. Loans and Advances' (except the loans given to Government Servants under MH 7610) taking the closing balance as on 31 March 2018 as the base figure. The negative balances have been adjusted against the positive balances of the same loan reconciling authority since the loan disbursed under one loan head had been repaid under a different loan head. The following irrecoverable loans amounting to ₹ 251.31 crore have been written off as loss to the Government.

Sl.No.	Head of Account written off to MH 2075	Amount written off as loss to Government
1	6202-01-600-AA	9.00
2	6202-02-800-AA	19.35
3	6202-04-800-AH	5.33
4	6202-04-800-AI	2.50
5	6210-03-105-AA	36.97
6	6215-01-193-JB	34.17
7	6216-80-800-JJ	0.16
8	6216-80-800-JL	2.08
9	6217-01-190-JC	8.95
10	6217-01-190-PA	26.25
11	6217-03-193-JA	18.39
12	6217-03-193-JB	8.96
13	6235-01-105-AA	5.20
14	6235-01-105-SA	116.00
15	6235-01-800-AC	1060.84
16	6235-01-800-SC	816.33
17	6235-60-192-JA	0.65
18	6245-01-800-JB	482.29
19	6245-02-118-AA	60.73
20	6245-02-192-AA	23.96
21	6245-02-192-AD	25.73
22	6245-02-199-AK	16.07
23	6245-02-800-AE	2.01
24	6250-60-800-AE	1.79
25	6250-60-800-SA	8.72
26	6250-60-800-XA	26.75
27	6401-00-105-AA	71.84
28	6401-00-110-AA	74.19
29	6401-00-111-JB	7.90

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.**Section 1 : Major and Minor Headwise details of Loans and Advances**

(₹ in lakh)

Sl.No.	Head of Account written off to MH 2075	Amount written off as loss to Government
30	6401-00-113-JB	16.54
31	6401-00-190-AB	395.61
32	6401-00-800-AC	407.17
33	6402-00-102-JD	5679.94
34	6402-00-102-SB	47.87
35	6402-00-800-UA	302.37
36	6403-00-800-AA	18.23
37	6404-00-800-AD	154.80
38	6404-00-800-JA	1.55
39	6404-00-800-SA	342.18
40	6404-00-800-ZA	28.12
41	6405-00-106-AA	0.04
42	6405-00-106-JA	103.91
43	6405-00-106-JB	0.21
44	6405-00-190-AA	146.30
45	6405-00-195-JW	0.01
46	6405-00-195-XA	0.01
47	6405-00-195-ZA	190.47
48	6405-00-199-XA	0.42
49	6405-00-800-AA	85.69
50	6405-00-800-AB	395.72
51	6405-00-800-AC	10.85
52	6405-00-800-AD	37.83
53	6405-00-800-JB	71.60
54	6405-00-800-JC	19.75
55	6405-00-800-JE	2.63
56	6405-00-800-XB	14.13
57	6407-01-195-ZA	192.75
58	6407-01-195-ZH	65.40
59	6407-01-800-XA	3.00
60	6408-02-195-ZG	0.41
61	6425-00-108-ZA	47.02
62	6425-00-108-ZG	122.66
63	6435-01-190-AA	12.50
64	6501-00-202-UC	21.31

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.**Section 1 : Major and Minor Headwise details of Loans and Advances**

(₹ in lakh)

Sl.No.	Head of Account written off to MH 2075	Amount written off as loss to Government
65	6501-00-202-XA	51.86
66	6505-00-800-JA	6.97
67	6515-00-800-AB	41.90
68	6551-01-101-AA	0.09
69	6551-01-102-JA	251.85
70	6551-01-102-SA	699.78
71	6551-01-102-SB	1548.15
72	6551-01-102-SC	332.23
73	6551-01-127-SA	4.60
74	6551-01-133-SA	7.49
75	6551-01-133-XA	1.41
76	6551-60-102-JE	288.28
77	6551-60-102-SA	471.68
78	6551-60-140-SD	30.98
79	6702-00-102-AD	5.96
80	6705-00-800-UA	6206.92
81	6705-00-800-UB	60.60
82	6705-00-800-UC	122.41
83	6705-00-800-UD	203.73
84	6705-00-800-UE	630.47
85	6705-00-800-UF	69.86
86	6705-00-800-UG	236.85
87	6801-00-205-AB	20.16
88	6801-00-800-JA	632.34
89	6851-00-102-AC	49.04
90	6851-00-102-AD	1.75
91	6851-00-104-AA	0.15
92	6851-00-105-SA	0.23
93	6851-00-105-XA	3.32
94	6851-00-106-JB	2.59
95	6851-00-190-AC	2.19
96	6851-00-190-JA	2.50
97	6851-00-190-UA	40.47
98	6851-00-190-XA	0.04
99	6858-60-190-AC	7.20

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.**Section 1 : Major and Minor Headwise details of Loans and Advances**

(₹ in lakh)

Sl.No.	Head of Account written off to MH 2075	Amount written off as loss to Government
100	6858-60-190-AD	20.00
101	6860-60-102-AA	51.90
102	6875-60-190-JB	50.00
103	6875-60-800-AA	30.50
104	6875-60-800-AB	300.00
105	6885-60-190-JD	6.00
106	7053-00-800-AA	0.64
107	7475-00-800-AA	0.55
108	7615-00-191-JC	57.78
109	7615-00-199-BV	2.70
110	7615-00-199-BW	2.42
111	7615-00-199-CA	3.11
112	7615-00-199-CB	0.32
113	7615-00-199-CC	0.02
114	7615-00-200-AE	39.18
115	7615-00-200-AI	0.21
116	7615-00-200-AJ	466.50
117	7615-00-200-AM	2.52
118	7615-00-200-AS	0.49
119	7615-00-200-AT	0.34
120	7615-00-200-AU	0.90
121	7615-00-200-AV	44.60
122	7615-00-200-AX	1.28
123	7615-00-200-AY	1.95
124	7615-00-200-AZ	0.40
125	7615-00-200-BB	1.63
126	7615-00-200-BO	81.13
127	7615-00-200-CA	14.77
128	7615-00-200-JJ	0.53
129	7615-00-200-JL	0.08
	TOTAL	2,51,30.61

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

The remaining existing loans have been restructured and classified under newly created Sub Heads as fresh loans with fresh terms and conditions. The number of loan heads has been reduced for effective monitoring by the Government. The transfer entries from old loan heads to new loan heads had been made by giving plus credit the old loan heads and a minus credit to the new loan heads without affecting the total net credit as per the guidelines given in the Account Code for Accountant General (Note (b) under 7.8 (b). The loan heads with balance below ₹25 lakh have been grouped as 'Other Loans' under the related Minor Head as per the HQrs instructions given in letter No. 339-AC II-341/2006, dated 15/05/2007. The details of grouping are below:

Sl No.	New Loan Head of Account	Old Loan Head of Account/s
1	6217-60-191-JT	6215-01-191- AD ,JF, 6217-60-191-JV, 7075-01-191-JD & 7615-00-191-JF
2	6215-02-191-JK	6215-02-191-JL & 7075-01-191-JB
3	6215-01-192-JC	6215-01-102-JA, 6215-01-190-AA, AB, AG, AI, JH, PF, PG, 6215-01-191-AC, PA, 6215-01-192-AA,AC,AK,JA, JB, JC, JD, 6215-01-193-AA, 6245-01-102-JA & 6245-01-800-AA
4	6215-02-192-AB	6215-02-190-AC, AD, AG, JD, 6215-02-191-AC, JM,6215-02-192-AA, AC, AD,JA,JB, JC & PA
5	6217-60-192-JH	6217-03-192-UA, 6217-04-192-JB, 6217-60-191-AA, JU,JW, -JX, JY, 6217-60-192-JB, JC, JD, JF, 6217-60-800-AA, AB, 6235-01-105-AB, 6245-02-192-AB, 6402-00-800-JF, 7075-01-192-JA, 7075-01-800-AC, 7615-00-191-AD, JD & 7615-00-191-JE
6	6515-00-101-JH	6215-01-198-JH, 6215-02-198-AA, JA, 6216-80-198-AB, 6245-01-102-JB, 6402-00-102-AA, 6515-00-101-JE, JF, 7075-01-800-AA, 7615-00-193-AA & 7615-00-198-JA
7	6217-60-191-JU	6217-60-190-JH
8	6217-60-191-JV	6217-60-190-JF
9	6217-60-191-JW	6217-60-190-JG
10	6225-80-195-AD	6225-80-195-AC & 6435-01-101-JB
11	6425-00-107-JH	6250-60-201-JD, 6408-01-195-AA, 6408-01-101-ZA, 6416-00-195-JB, 6425-00-107-AB, AC, AG,AH, JB & JE
12	6425-00-107-JI	6425-00-107-JF, JG, SC, UA, UB, 6425-00-108-AC, AJ, BN, JK, 6425-00-796-JA, 6435-01-101-AB, ZE, ZH, 6702-00-102-JE, 6860-04-101-AB, 6860-60-102-AB, 6860-60-600-SA, SB, SC, SD, ZA & 7475-00-103-JH
13	6216-80-195-AB	6216-03-800-AB, 6216-03-800-JB, 6216-80-800-AP, 6225-01-800-JC, 6225-02-800-JC & 6425-00-108-BM
14	6851-00-103-JJ	6425-00-108-ZM, 6851-00-103-AI, 6860-01-101-AA, AC, AD & 6860-01-190 AE

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.**Section 1 : Major and Minor Headwise details of Loans and Advances**

Sl No.	New Loan Head of Account	Old Loan Head of Account/s
15	6851-00-103-JK	6851-00-103-AA, AO, JA, JB, JF, SA, SB, UA, XA, 6851-00-108-AA, 6860-01-101-JA, SA, 6860-01-190-AF, 6860-01-800-ZA & ZC
16	6860-04-101-AE, AF, AG, AH, AI, AJ, AK, AL, AM, AN, AO, AP, AQ, AR, AS, AT, AU, AV, AW, AX, AY, AZ, BA & BB 190-AE, AAF, AG, AH & AI	6425-00-108-BC, BO, 6860-01-101-AA, AD, 6860-04-101-AA & AD, 190-AA, AB & AC
17	6851-01-103-JK	6851-00-103-UB
18	7055-00-190-AG	7055-00-190-AC
19	6885-01-190-AM	6885-01-190-AB, AC & 6685-60-190-JB
20	6860-04-190-AF, AG, AH & AI	6425-00-108-BC, 6860-04-190-AB, 6860-04-101-AA, AD, 6860-04-190-AA & AC
21	6202-04-105-AG	6202-04-105-AF
22	6202-01-201-AA	6202-01-201-AB
23	6860-60-190-AB	6851-00-190-AE & AD
24	7452-01-190-JC	7452-01-190-JB, 6551-60-133-XB & 7452-01-190-JA
25	6801-00-190-AK	6801-00-190-AF, AB, AD, 6801-00-800-JB, JC, AD, AC 6505-00-201-JA,
26	7055-00-190-AQ, AR, AS, AT, AU, AM, AN, & AO	7055-00-190-AB & JB
27	6404-00-190-AE	6404-00-190-JB, JA, AB, AD & 6551-01-127-JC
28	6875-60-190-AI	6875-60-190-AF, AE & JF
29	6215-01-190-AK	6215-01-190-PE, JG, AH, PH, PJ, 6215-02-190-JE, JF, PB & PI
30	6860-01-190-AI	6851-00-103-AJ & 6860-01-190-JA
31	6851-00-105-AC	6851-00-105-AA, JD & 6551-60-135-SA
32	6215-02-190-AI	6215-02-190-AH
33	7055-00-190-AG, AF, AH, AL, AI, AJ, AK & AE	7055-00-190-AB
34	6852-02-190-AG	6852-02-190-AD, AB, AC & AE
35	6220-01-190-AC	6202-04-190-JA, 6220-01-190-AA & AB
36	6401-00-190-AR	6401-00-190-AF, AI & AJ
37	6858-04-190-AG	6858-60-190-AA
38	6860-03-190-AD	6860-03-190-AA & AC
39	7475-00-190-AD	7475-00-190-AC
40	6404-00-190-AF	6404-00-190-AA, 6501-00-202-JA & UA

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

Sl No.	New Loan Head of Account	Old Loan Head of Account/s
41	6401-00-190-AS	6401-00-190-JB
42	6401-00-190-AT	6401-00-190-AE, JC, AG, AK, JA & 6401-00-113-JC
43	6875-60-190-AK	6875-60-190-AA, JA & 6885-01-190-AJ
44	6401-00-195-AF	6401-00-190-AH, 6401-00-114-JA, 6401-00-195-AB, AC & AE
45	6401-00-195-AG	6401-00-195-SA
46	6875-60-190-AL	6885-01-190-AC

The following Loan heads have been retained but balances have been altered:

Head of Account	6851-00-102-JE	6217-60-190-PA
6215-02-191-AA	6851-00-106-JD	6853-60-190-AA
6225-01-800-AA	6217-60-190-PB	
6425-00-108-JP	6217-60-190-PC	

**The restructuring of loans was given effect during 2018-19 based on the Government Orders issued on February 25, 2019. The transactions occurred during the year under the existing old loan heads was not taken into account for transferring the balance to new loan heads as the reconciliation with the loan sanctioning authority had not been completed at the time of transfer of balance. The transactions recorded under the old loan heads had caused adverse balances in a few cases which will be reconciled and rectified during 2019-20. The following are the fresh adverse balances which emerged during 2018-19, on account of repayments made during the year. These balances will be reconciled during 2019-20. The list of loan heads with such negative balances is given below:

Sl. No.	Head of Account	Sl. No.	Head of Account
1	6215-01-190-AG	6	6425-00-108-AC
2	6215-01-190-JF	7	6435-01-101-AB
3	6215-02-190-AH	8	6505-01-201-JA
4	6217-04-190-PA	9	6801-00-800-JB
5	6401-00-190-AG	10	6851-00-103-UA
		11	6860-01-101-AW

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Concl.*

Section 1 : Major and Minor Headwise details of Loans and Advances

*** While restructuring the Loans and Advances, the Government has capitalised the interest dues from the Boards and Corporations, amounting to ₹24,61.48 crore and treated as fresh loans to the related entities by allocating the Budget provisions in the Financial Year 2018-19.

Sl.No	Head of Account under which capitalization of interest was sanctioned	Nomenclature	Amount of interest capitalised (₹ in crore)
1	6853-60-190-AB	Interest free loan to TANMAG on capitalization of interest dues till the end of 2017-18	42.01
2	6885-60-190-JF	Interest free loan to TIDCO on capitalization of interest dues till the end of 2017-18	72.55
3	6875-60-190-AI	Interest Free Loan to TIDEL Park on capitalisation of interest dues till the end of 2017-18	20.56
4	6801-00-190-AJ	Interest free loan to TANTRANSCO on capitalization of interest dues till the end of 2017-18	20.45
5	6215-01-190-AJ	Interest free loan to CMWSSB on capitalisation of interest dues till the end of 2017-18	794.65
6	6801-00-190-AI	Interest free loan to TANGEDCO on Capitalization of interest dues till the end of 2017-18	121.17
7	6860-04-190-AE	Interest free loan to TASCO on capitalization of interest dues till the end of 2017-18	112.43
8	7055-00-190-AD	Interest free loan to State Transport Undertakings on capitalisation of interest dues till the end of 2017-18	1277.66
TOTAL			24,61.48

ADDITIONAL DISCLOSURES TO STATEMENT 18

1. FRESH LOANS AND ADVANCES MADE DURING THE YEAR 2018-19

Sl.No	Loanee Entity	Number of Loans	Total amount of Loans (₹ in lakh)		Terms and Conditions	Head of Account
			(3)	(4)			Rate of Interest	Moratorium period, if any
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Annamalai University	4	1,37,85.26	12.60%	Nil	6202 01 203 AF 0003
2	Chennai Metropolitan Water Supply and Sewerage Board	1	7,94,64.73	Interest Free Loan	Nil	6215 01 190 AJ 502 02
3	Tamil Nadu Water Supply and Drainage Board	2	4,10.53	11.00%	Nil	6215 01 192 AA 0209
4	Chennai Metro Rail Limited	1	5,00,00.00 1,00,00.00	Interest Free Loan	Till repayment of JICA Loan is over.	6217 60 190 PH 0005 6217 60 190 PL 0007
5	Tamil Nadu Urban Development Fund	1 1 2 1	49,73.00 75,00.00 3,00,00.00 50,00.00	8.34% 8.38% 8.24% & 8.31% 7.98%	5 Years 5 Years 3 Years 5 Years	6217 60 190 PI 0003 6217 60 190 PJ 0001 6217 60 190 PK 0009 6217 60 190 PO 0001
6	Tamil Nadu Tea Plantation Corporation	1	39,95.00	12.60%	Nil	6407 01 190 AB 0003
7	Integrated Co-operative Development Project, Chennai	1	19,25.30			6425 00 107 JF 0108
	Integrated Co-operative Development Project, Namakkal	1	3,78.15			
	Integrated Co-operative Development Project, Tiruvallur	1	46.90	11.20%	3 Years	6425 00 107 JF 0206
	Integrated Co-operative Development Project, Kanyakumari	1	3,62.92			6425 00 107 JF 0304

ADDITIONAL DISCLOSURES TO STATEMENT 18

1. FRESH LOANS AND ADVANCES MADE DURING THE YEAR 2018-19 - Contd.

Sl.No	Loanee Entity	Number of Loans	Total amount of Loans (₹ in lakh)	Terms and Conditions		Head of Account
				Rate of Interest	Moratorium period, if any	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
8	Arignar Anna Sugar Mill(PSU)	2	18,84.60			
	Perambur Sugar Mills(PSU)	3	31,54.82			
	Amaravathy Co-operative Sugar Mill	2	16,15.17			
	Ambur Co-operative Sugar Mill	3	14,83.83			
	Chengalrayan Co-operative Sugar Mill	3	24,97.98			
	Cheyyar Co-operative Sugar Mill	1	7,00.00			
	Kallakurichi-I Co-operative Sugar Mill	1	28.70		Nil	6425 00 108 BC 0208
	M.R.K. Co-operative Sugar Mill	2	24,48.46	12.60%		
	Madurantakam Co-operative Sugar Mill	2	18,44.37			
	N.P.K.R.R Co-operative Sugar Mill	4	41,29.64			
	National Co-operative Sugar Mill	3	10,04.83			
	Tiruppattur Co-operative Sugar Mill	2	6,98.66			
	Tiruttani Co-operative Sugar Mill	3	23,94.68			
	Vellore Co-operative Sugar Mill	3	21,10.01			
9	Tamil Nadu Generation and Distribution Corporation Limited	1	1,21,17.45	Interest Free Loan	Nil	6801 00 190 AI 502 02
10	Tamil Nadu Transmission Corporation Limited	1	20,45.06	Interest Free Loan	Nil	6801 00 190 AJ 502 02
11	Tamil Nadu Mineral Limited	2	27,00.00	12.60%	Nil	6853 01 190 AB 0003
		1	4,00.00	Terms and conditions yet to be settled		6853 01 190 AC 0001
12	Tamil Nadu Magnesite Limited	1	42,00.90	Interest Free Loan	Nil	6853 60 190 AB 502 02
13	Tamil Nadu Cement Corporation Limited	1	43,60.70	Interest Free Loan	2 Years	6854 01 190 JA 0005

ADDITIONAL DISCLOSURES TO STATEMENT 18

1. FRESH LOANS AND ADVANCES MADE DURING THE YEAR 2018-19 - Contd

Sl.No	Loanee Entity	Number of Loans	Total amount of Loans (₹ in lakh)	Terms and Conditions		Head of Account
				Rate of Interest	Moratorium period, if any	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
14	Co-operative Spinning Mills	1	43.90	12.60%	Nil	6860 01 101 AC 0009
15	Tamil Nadu Sugar Corporation	1	58,02.98	Interest Free Loan	Nil	6860 04 190 AE 502 02
16	Perambur Sugar Mills(PSU)	1	54,39.75	Interest Free Loan	Nil	6860 04 190 AE 502 02
17	State Industries Promotion Corporation of Tamil Nadu Limited	1	1,25,00.00	0.10%	Nil	6860 60 600 AC 0009
18	TIDEL Park Coimbatore	1	20,56.00	Interest Free Loan	Nil	6875 60 190 AI 502 02
19	Southern Structurals Limited	4	2,44.57	12.60%	Nil	6885 01 190 AC 0709
20	Tamil Nadu Industrial Development Corporation Limited	1	72,54.66	Interest Free Loan	Nil	6885 60 190 JF 502 02
21	State Express Transport Corporation (Madurai) Limited	6	1,86,64.56	12.60%	Nil	7055 00 190 AB 0106
	State Express Transport Corporation (Kumbakonam) Limited	6	1,79,84.12			7055 00 190 AB 0204
	State Express Transport Corporation (Coimbatore) Limited	6	2,22,51.42			7055 00 190 AB 0302
	State Express Transport Corporation (Salem) Limited	6	1,81,47.61			7055 00 190 AB 0508
	State Express Transport Corporation (Villupuram) Limited	6	1,69,70.20			7055 00 190 AB 2006
	Metropolitan Transport Corporation (Chennai) Limited	6	1,49,66.54			7055 00 190 AB 2104
	State Express Transport Corporation (Tamil Nadu) Limited	6	85,34.61			7055 00 190 AB 2202
	State Express Transport Corporation (Tirunelveli) Limited	6	1,46,86.94			7055 00 190 AB 2300

ADDITIONAL DISCLOSURES TO STATEMENT 18

1. FRESH LOANS AND ADVANCES MADE DURING THE YEAR 2018-19 - Concl'd.

Sl.No	Loanee Entity	Number of Loans	Total amount of Loans (₹ in lakh)	Terms and Conditions		Head of Account
				Rate of Interest	Moratorium period, if any	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
22	Metropolitan Transport Corporation (Chennai) Limited	1	4,29,89.77	Interest Free Loan	Nil	7055 00 190 AD 50202
	State Express Transport Corporation (Tamil Nadu) Limited	1	1,63,79.59			
	State Express Transport Corporation (Coimbatore) Limited	1	1,73,20.85			
	State Express Transport Corporation (Kumbakonam) Limited	1	84,44.59			
	State Express Transport Corporation (Madurai) Limited	1	63,06.41			
	State Express Transport Corporation (Salem) Limited	1	49,90.06			
	State Express Transport Corporation (Tirunelveli) Limited	1	2,34,87.09			
	State Express Transport Corporation (Villupuram) Limited	1	78,47.98			
23	Metropolitan Transport Corporation (Chennai) Limited	1	18,62.89	11.00%	Nil	7055 00 190 JB 0009
	Metropolitan Transport Corporation (Chennai) Limited	1	36,92.00	12.25%	1 Year	
	State Express Transport Corporation (Tamil Nadu) Limited	1	10,14.56	11.00%	Nil	
	State Express Transport Corporation (Tamil Nadu) Limited	1	18,74.00	12.25%	1 Year	
	State Express Transport Corporation (Coimbatore) Limited	1	24,97.35	11.00%	Nil	
	State Express Transport Corporation (Coimbatore) Limited	1	45,01.00	12.25%	1 Year	
	State Express Transport Corporation (Kumbakonam) Limited	1	20,32.72	11.00%	Nil	
	State Express Transport Corporation (Kumbakonam) Limited	1	38,91.00	12.25%	1 Year	
	State Express Transport Corporation (Madurai) Limited	1	7,25.97	11.00%	Nil	
	State Express Transport Corporation (Madurai) Limited	1	35,63.00	12.25%	1 Year	
	State Express Transport Corporation (Salem) Limited	1	18,00.41	11.00%	Nil	
	State Express Transport Corporation (Salem) Limited	1	25,82.00	12.25%	1 Year	
	State Express Transport Corporation (Tirunelveli) Limited	1	6,78.57	11.00%	Nil	
	State Express Transport Corporation (Tirunelveli) Limited	1	26,22.00	12.25%	1 Year	
State Express Transport Corporation (Villupuram) Limited	1	18,87.53	11.00%	Nil		
State Express Transport Corporation (Villupuram) Limited	1	23,77.00	12.25%	1 Year		
24	Tamil Nadu State Construction Corporation	1	63.00	12.60%	Nil	7075 01 190 JB 0004
Total			59,06,40.85			

Note: The figures included in column 4 represents sanctions made in respect of a loan which may not be released in full in the year of sanction. Hence, there may be spill over of outgo each year which relates to sanctions made during earlier years. For this reason the outgo for the particular year (as contained in Statement 18) will not match the gross sanctions during that year.

ADDITIONAL DISCLOSURES TO STATEMENT 18

2. THE CASES OF WHICH LOANS HAVE BEEN SANCTIONED AS "LOAN IN PERPETUITY"

(₹ in lakh)

Sl.No	Year of Sanction	Sanction order No.	Amount	Rate of Interest
Nil				

ADDITIONAL DISCLOSURES TO STATEMENT 18

3. LOANS GRANTED BY THE GOVERNMENT THOUGH THE TERMS AND CONDITIONS ARE YET TO BE SETTLED

(₹ in lakh)

Sl.No.	Loanee Entity	No. of Loans	Total Amount of Loans	Earliest period to which the loans relate
1	Tamil Nadu Minerals Limited	1	4,00.00	2018-19
		Total	4,00.00	

ADDITIONAL DISCLOSURES TO STATEMENT 18

**4. FRESH LOANS AND ADVANCES MADE DURING THE YEAR 2018-19 TO THE LOANEE ENTITIES FROM WHOM
REPAYMENT OF EARLIER LOANS ARE IN ARREARS**

(₹ in lakh)

Sl.No	Name of the Loanee entity	Loan disbursed during the current year		Amount of arrears as on March 31 2018			Earliest period to which arrears relate	Reasons for disbursement during the current year
		Rate of Interest	Total amount of Loan	Principal	Interest #	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
A. BOARDS AND CORPORATIONS								
1	Tamil Nadu Cement Corporation Limited	Interest Free Loan	43,60.70	73,90.00		73,90.00	2014-15	Capitalisation of Interest dues from TANCEM and to treat as Interest Free Loan
2	Tamil Nadu Generation and Distribution Corporation Limited	Interest Free Loan	1,21,17.45	20,00.00		20,00.00	2017-18	Capitalisation of Interest dues from TANGEDCO and to treat as Interest Free Loan
3	Tamil Nadu Magnesite Limited	Interest Free Loan	42,00.90	22,14.89	Interest dues capitalised	22,14.89	2006-07	Capitalisation of Interest dues from TANMAG and to treat as Interest Free Loan
4	Tamil Nadu Water Supply and Drainage Board	11.00%	4,10.53	6,53.25		6,53.25	2009-10	Towards Repayment of Principal and payment of Interest to LIC
5	TIDEL Park Coimbatore	Interest Free Loan	20,56.00	35,00.00		35,00.00	2011-12	Capitalisation of Interest dues from TIDEL Park and to treat as Interest Free Loan
	TOTAL (A)		2,31,45.58	1,57,58.14		1,57,58.14		
B. STATE TRANSPORT UNDERTAKINGS								
6	Metropolitan Transport Corporation (Chennai) Limited	11.00%, 12.25%, 12.60% & Interest free Loan	6,35,11.20	1,33,48.00	NA	1,33,48.00	2017-18	
7	State Express Transport Corporation (Tamil Nadu) Limited	11.00%, 12.25%, 12.60% & Interest free Loan	2,78,02.76	85,57.00	NA	85,57.00	2017-18	

ADDITIONAL DISCLOSURES TO STATEMENT 18

**4. FRESH LOANS AND ADVANCES MADE DURING THE YEAR 2018-19 TO THE LOANEE ENTITIES FROM WHOM
REPAYMENT OF EARLIER LOANS ARE IN ARREARS - Contd.**

(₹ in lakh)

Sl.No	Name of the Loanee entity	Loan disbursed during the current year		Amount of arrears as on March 31 2018			Earliest period to which arrears relate	Reasons for disbursement during the current year
		Rate of Interest	Total amount of Loan	Principal	Interest #	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
8	State Express Transport Corporation (Coimbatore) Limited	11.00%, 12.25%, 12.60% & Interest free Loan	4,65,70.62	2,36,00.00	NA	2,36,00.00	2017-18	To meet out the Employees' wages, settlement of arrears along with EPF contribution, terminal benefits dues, Payment of Bonus and Procurement of Buses to State Transport Undertakings
9	State Express Transport Corporation (Kumbakonam) Limited	11.00%, 12.25%, 12.60% & Interest free Loan	3,23,52.43	1,99,38.00	NA	1,99,38.00	2017-18	
10	State Express Transport Corporation (Madurai) Limited	11.00%, 12.25%, 12.60% & Interest free Loan	2,92,59.99	1,37,36.00	NA	1,37,36.00	2017-18	
11	State Express Transport Corporation (Salem) Limited	11.00%, 12.25%, 12.60% & Interest free Loan	2,75,20.08	1,85,04.00	NA	1,85,04.00	2017-18	
12	State Express Transport Corporation (Tirunelveli) Limited	11.00%, 12.25%, 12.60% & Interest free Loan	4,14,74.60	1,21,24.00	NA	1,21,24.00	2017-18	

ADDITIONAL DISCLOSURES TO STATEMENT 18

4. FRESH LOANS AND ADVANCES MADE DURING THE YEAR 2018-19 TO THE LOANEE ENTITIES FROM WHOM REPAYMENT OF EARLIER LOANS ARE IN ARREARS- Concl'd.

(₹ in lakh)

Sl.No	Name of the Loanee entity	Loan disbursed during the current year		Amount of arrears as on March 31 2018			Earliest period to which arrears relate	Reasons for disbursement during the current year
		Rate of Interest	Total amount of Loan	Principal	Interest #	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
13	State Express Transport Corporation (Villupuram) Limited	11.00%, 12.25%, 12.60% & Interest free Loan	2,90,82.71	1,71,19.00	NA	1,71,19.00	2017-18	
	TOTAL (B)		29,75,74.39	12,69,26.00		12,69,26.00		
	C. CO-OPERATIVE INSTITUTIONS							
14	Co-operative Spinning Mills	12.60%	43.90	1,74.35	NA	1,74.35	2017-18	To settle DA arrears dues to the Tamil Nadu Ex-Servicemen Co-operation Limited for the security services rendered to the Non-functional Co-operative Spinning Mills
	TOTAL (C)		43.90	1,74.35		1,74.35		
	D. UNIVERSITIES							
15	Annamalai University	12.60%	1,37,85.26	2,74,25.00	NA	2,74,25.00	2017-18	To meet the expenses towards salary and pension to the staff and pensioners of Annamalai University
	TOTAL (D)		1,37,85.26	2,74,25.00		2,74,25.00		
	GRAND TOTAL A+B+C+D		33,45,49.13	17,02,83.49		17,02,83.49		

The interest and penal interest dues are waived as one time measure vide G.O.Ms.No. 70 & 72, Finance (L&A Cell), dated 25.02.2019. The Fresh Loans given under old Loan heads will be transferred to the new Loan heads during 2019-20 after reconciliation with the Departments.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto 2018-2019

(₹ in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment			Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
A Statutory Corporations										
1	Tamil Nadu Warehousing Corporation	1958	Equity	380500	100	3,80.50	50	2,68.90	..	Details of investment as received from the corporation adopted.
2	Tamil Nadu Generation and Distribution Corporation Ltd.(formerly Tamil nadu Electricity Board Ltd.)	Upto 2019	Equity	24417770000	10	2,44,17,77.00	100	..	..	Details of investment as received from the corporation adopted. Dividend not declared due to accumulated revenue deficit of ₹7099188.00 lakh, incurred from 2002-03 to 2017-18. Cumulative loss upto 31.03.2018 only was furnished as approval of annual accounts for 2018-19 was awaited,
Total for Statutory Corporations						2,44,21,57.50				
B Government Companies										
1	Tamil Nadu Medical Services Corporation Limited	1994-2006	Equity	404000	100	4,04.00	100	..	..	Details of investment as received from the corporation adopted.
2	Tamil Nadu Medicinal Plant Farms and Herbal Medicine Corporation Limited, (TAMPCOL)	1989-2015	Equity	300000	100	3,00.00	100	30.00	..	Details of investment as received from the corporation adopted including of 79250 bonus shares.
3	Tamil Nadu Urban Finance and Infrastructure Development Corporation Limited	1990-1998	Share Capital	3102000	100	31,02.00	96.94	1,86.12	..	Details of investment as received from the corporation adopted.
4	Chennai Metro Rail Limited	2007-2018	Equity	24352300	1000	24,35,23.00	50	..	..	Details of investment as received from the corporation adopted.
		2018-2019	Equity	2584700	1000	2,58,47.00	50	..	..
5	Adyar Poonga Company	Upto3/2019	Equity	100000	10	10.00	100	..	..	Details of investment as received from the corporation adopted. Cumulative loss as on 2018-19 is ₹104684.64 lakh.
6	Tamil Nadu Arasu Cable TV Corporation Limited	2008-2009	Equity	25000000	10	25,00.00	100	..	..	Details of investment as received from the corporation adopted. Dividend not declared during the year.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto 2018-2019 -Contd.

(₹ in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment			Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
B Government Companies										
7	Tamil Nadu Adidraavidar Housing and Development Corporation Limited	1973-2018	Equity	9659500	100	96,59.50	68	..	..	Details of investment as received from the corporation adopted.
8	Tamil Nadu Backward Classes Economic Development Corporation Limited	1982	Equity	1227010	100	12,27.01	100	..	..	Details of investment as received from the corporation adopted.
9	Tamil Nadu Corporation for Development of Women Limited	1983	Equity	4000	1000	40.00	51	..	..	Details of investment as received from the corporation adopted.
10	Tamil Nadu Ex-Servicemen's Corporation Limited (TEXCO)	Upto 1992	Equity	22907	100	22.91	78.17	..	..	Details of investment as received from the corporation adopted. Includes ₹5.00 lakh being contribution by Tamil Nadu Ex-Servicemen Personnel Benevolent Fund.
11	Overseas Manpower Corporation Limited	1978	Equity	1500	1000	15.00	100	4.50	..	Details of investment as received from the corporation adopted.
12	Tamil Nadu Fisheries Development Corporation Limited	1974	Equity	445520	100	4,45.52	100	2,11.37	..	Details of investment as received from the corporation adopted.
13	Tamil Nadu Forest Plantation Corporation Limited	1974-2017	Equity	56400	1000	5,64.00	100	3,37.11	..	Details of investment as received from the corporation adopted.
14	Tamil Nadu Tea Plantation Corporation Limited, Coonoor	1977-2015	Equity	149618	1000	14,96.18	100	..	..	Details of investment as received from the corporation adopted. Cumulative loss upto March 2019 is ₹18184.30 lakh (approx). Hence no dividend is declared since 1999-2000.
15	Arasu Rubber Corporation Limited	1984	Equity	845000	100	8,45.00	100	..	..	Details of investment as received from the corporation adopted. The cumulative loss as on 31.03.2019 is ₹2235.00 lakh from the year 2014-15. Hence dividend not declared.
		2018-2019	Equity	462000	100	4,62.00	100	..	..

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto 2018-2019 -Contd.

(₹ in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment			Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
B Government Companies										
16	Tamil Nadu Civil Supplies Corporation	1972-2018	Equity	717360	1000	71,73.60	100	..	..	Details of investment as received from the corporation adopted.
17	Tamil Nadu Power Finance and Infrastructure Development Corporation Limited	1991-2017 2018-2019	Equity Equity	90000000 1200000000	10 10	90,00.00 12,00,00.00	100 100	29,00.00 ..	.. ..	Details of investment as received from the corporation adopted. This corporation is making profit since its inception.
18	Tamil Nadu Small Industries Corporation Limited	1965	Equity	200000	1000	20,00.00	100	23.67	..	Details of investment as received from the corporation adopted.
19	Tamil Nadu Small Industries Development Corporation Limited	1970-2016	Equity	251400	1000	25,14.00	100	..	2,51.40	Details of investment as received from the corporation adopted.
20	Tamil Nadu Minerals Limited	1978-2015	Equity	157389	1000	15,73.89	100	..	..	Details of investment as received from the corporation adopted.
21	The Tamil Nadu Handicrafts Development Corporation Limited	1973-2007	Equity	205275	100	2,05.28	63.75	..	..	Details of investment as received from the corporation adopted.
22	The Tamil Nadu Handloom Development Corporation Limited	1990-1991	Equity	2670000	10	2,67.00	62	..	..	Details of investment as received from the corporation adopted. Dividend not declared due to accumulated loss of ₹151.69 lakh from the year 1985-86 upto 31.03.2018.
23	Tamil Nadu Magnesite Limited	1979-1993	Equity	1665000	100	16,65.00	100	..	..	Details of investment as received from the corporation adopted. Dividend was not declared upto 2014-15 since the networth upto 31.03.2015 was negative.
24	The Fertilizers And Chemicals Travancore Limited	1951	Equity	256933	10	25.69	0.08	..	..	Details of investment as received from the concern adopted. No dividend since 1997-98 due to inadequacy of profit.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto 2018-2019 -Contd.

(₹ in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment			Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
B Government Companies										
25	Tamil Nadu State Construction Corporation Limited	1980-1997	Equity	500000	100	5,00.00	100	..	..	Details of investment as received from the corporation adopted.
26	Southern Structural Limited	1977-1995	Equity	153168875	2.25	34,46.30	99.69	..	..	Details of investment as received from the corporation adopted. Cumulative loss as on 31.03.2019 is ₹2938.20 lakh (provisional).
		2014-2015	Preference share	200000	4	8.00	..	..	..
27	Electronics Corporation of Tamil Nadu Limited	From 1972	Equity	259305	1000	25,93.05	100	7,77.91	..	Details of investment as received from corporation adopted.
28	The Tamil Nadu Textile Corporation Limited	1969-1986	Equity	154003	100	1,54.00	100	..	..	Details of investment as received from the corporation adopted. Expected to wipe out cumulative loss during 2018-19.
29	Tamil Nadu Zari Limited	Upto 1971	Equity	34400	100	34.40	100	5.00	..	Details of investment as received from the corporation adopted.
30	Tamil Nadu Sugar Corporation Limited	1974-2017	Equity	79971481	10	79,97.15	98.76	..	..	Details of investment as received from the corporation adopted. Cumulative loss from 1990-91 is ₹21797.71 lakh upto 31.03.2019.
31	Tamil Nadu Newsprint and Papers Limited (TNPL)	1982	Equity	24444900	10	24,44.49	35.32	12,22.25	..	Details of investment as received from the corporation adopted.
32	Tamil Nadu Industrial Development Corporation Limited	1965-1996	Equity	720317	1000	72,03.17	100	21,60.95	..	Details of investment as received from the corporation adopted. Dividend has been declared since the year 2013-14.
33	State Industries Promotion Corporation of Tamil Nadu Limited	1971-1998	Equity	5791250	100	57,91.25	100	39,23.00	..	Erstwhile share capital of Tamilnadu corporation for Infrastructure Development Ltd.(TACID) is ₹66,00.00 lakh. Dividend ₹49.23 crore declared. An amount of ₹1000.00 lakh adjusted as per govt. finance dept remaining ₹3923.00 lakh remitted.
		..	Share Advance	..	..	66,00.00	..	..	..

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto 2018-2019 *-Contd.*

(₹ in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment			Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
B Government Companies										
34	Tamil Nadu Cements Corporation Limited	1976-2019	Equity	1113180	1000	1,11,31.80	100	..	..	Details of investment as received from the corporation adopted.
35	Poompuhar Shipping Corporation Limited	1974-1993	Equity	20530000	10	20,53.00	100	33.54	..	Details of investment as received from the corporation adopted. Dividend has not been declared upto financial year 2012-13.
36	Metropolitan Transport Corporation (Chennai) Limited	1972-2016	Equity	589305121	10	5,89,30.51	100	..	..	Details of investment as received from the corporation adopted. The Corporation has incurred loss since inception i.e., 1972- except 1977-80, 1985-86 and 2002-03.
		2018-2019	Equity	160694879	10	1,60,69.49	100	..	..	Tentative cumulative loss as on 31.03.2018 was ₹375248.95 lakh. The anticipated loss for the year 2018-19 as per financial performance is ₹66108.70 lakh (Tentative).
		2018-2019	Share Advance	72031921	10	72,03.19	100	..	..	Tentative cumulative loss as on 31.03.2019 was ₹441357.65 lakh.
37	Tamil Nadu Transport Development Finance Corporation Limited	1975-1998	Equity	43030050	10	43,03.01	70	33.75	..	Details of investment as received from the corporation adopted.
		2018-2019	Share Advance	712540000	10	7,12,54.00	..	..	..
38	Tamil Nadu State Transport Corporation (Salem) Limited	1972-2018	Equity	522147405	10	5,22,14.74	100	..	..	Details of investment as received from the corporation adopted.
		2018-2019	Equity	35415930	10	35,41.59	100	..	..	Details of Investment as received from the corporation adopted. Loss from 1986-87. Cumulative Loss as on 31.03.2019 is ₹278375.93 lakh.
39	Tamil Nadu State Transport Corporation (Villupuram) Limited	1975-2018	Equity	698833463	10	6,98,83.35	100	..	..	Details of investment as received from the corporation adopted. Tentative loss of ₹335947.89 lakh from AY 2008-09.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto 2018-2019 -Contd.

(₹ in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment			Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
B Government Companies										
40	Tamil Nadu State Transport Corporation (Madurai) Limited	2010-2018	Equity	843148964	10	8,43,14.90	100	..	..	Details of investment as received from the corporation adopted. Share capital includes 1668729320 shares of TNSSTC (TNVL) Ltd. Cumulative Loss up to 31.03.2018 was ₹325778.38 lakh. Tentative loss upto 2018-19 was ₹367400.75 lakh.
41	Tamil Nadu State Transport Corporation (Tirunelveli) Limited	2010-2017	Equity	141311310	10	1,41,31.13	100	..	..	Details of investment as received from the corporation adopted. This Corporation is bifurcated from TNSSTC (Madurai) Ltd. w.e.f. 01.11.2010. Loss from 2010-11 onwards and the cumulative loss as on 31.03.2019 was ₹350305.53 lakh.
42	Tamil Nadu State Transport Corporation (Coimbatore) Limited	1990-2016	Equity	385943807	10	3,85,94.38	100	..	..	Details of investment as received from the corporation adopted. The amount invested during 1990-2016 includes share application money pending allotment to the tune of ₹2996.81 lakh.
		2017-2018	Equity	506654560	10	5,06,65.46	100	..	..
43	Tamil Nadu Transport Corporation (Kumbakonam) Limited	1971-2018	Equity	819244753	10	8,19,24.48	100	..	..	Details of investment as received from the corporation adopted. Cumulative loss as on 31.03.2019 was ₹ 359791.80 lakh.
44	State Express Transport Corporation Tamil Nadu Limited	1984	Equity	333973712	10	3,33,97.37	100	..	..	Details of investment as received from the corporation adopted. Cumulative loss as on 31.03.2019 was ₹236715.27 lakh.
		2017-2019	Share Advance	304842300	10	3,04,84.23	..	..	..
45	Tamil Nadu Tourism Development Corporation Limited	1971	Equity	2085475	50	10,42.74	100	3,12.82	..	Details of investment as received from the corporation adopted. Net loss upto 2015-16 was ₹153.00 lakh.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto 2018-2019 -Contd.

(₹ in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment			Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
B Government Companies										
46	Tamil Nadu State Marketing Corporation Limited	1983	Equity	150000	1000	15,00.00	100	..	..	Details of investment as received from the corporation adopted. Dividend has not been declared due to accumulated loss from 2004-05. Cumulative loss as on 31.03.2018 was ₹ 9446.00 lakh.
47	The Tamil Nadu Industrial Investment Corporation Limited	1949-2015	Equity	3035228	1000	3,03,52.28	80.73	3,03.52	..	Details of investment as received from the corporation adopted.
48	Tamil Nadu Minorities Economic Development Corporation Limited	1999	Equity	500000	100	5,00.00	100	..	..	Details of Investment as received from the corporation adopted.
49	Tamil Nadu Police Housing Corporation Limited	1981-99	Equity	100000	100	1,00.00	100	30.00	..	Details of investment as received from the corporation adopted.
50	Tamil Nadu Urban Infrastructure Financial Services Limited	1996-1998	Equity	490400	10	49.04	49.04	14.71	..	Details of investment as received from the corporation adopted.
51	Tamil Nadu Industrial Explosives Limited	1986	Equity	22141400	10	22,14.14	82.14	..	..	Details of investment as received from the corporation adopted. Cumulative loss as on 31.03.2018 was ₹21340.63 lakh.
52	Tamil Nadu Salt Corporation Limited	1974-2014	Equity	6340278	10	6,34.03	100	..	..	Details of investment as received from the corporation adopted. Cumulative loss as on 31.03.2018 was ₹202.99 lakh.
53	Tamil Nadu Rural Housing and Infrastructure Development Corporation (TNRHIDC)	2002	Equity	300009	100	3,00.01	100	..	..	Details of investment as received from the corporation adopted. The TNRHIDC is an agency for disbursement of PMGSY funds received from MORD. It also repays HUDCO loan which Govt. took during 2002-03 through Budget provision.
54	New Tirupur Area Development Corporation Ltd.	2011-2012	Equity	123717908	10	1,23,71.79	20.62	..	..	Details of investment as received from the corporation adopted. No dividend declared due to cumulative loss of ₹50062.00 lakh as on 31.03.2019, which includes a profit of ₹4048.00 lakh for 2018-19.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto 2018-2019 -Contd.

(₹ in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment			Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
B Government Companies										
55	Pallavan Transport Consultancy Services Limited	1984	Equity	100000	10	10.00	100	..	..	Details of investment as received from the corporation adopted.
56	Tamil Nadu Water Investment Company Limited	2000-2013	Equity	51266488	10	51,26.65	46.15	..	..	Details of investment as received from the corporation adopted. Dividend has not been declared due to accumulated loss. The cumulative loss as on 31.03.2019 was ₹5326.00 lakh.
57	Tamil Nadu Road Infrastructure Development Corporation	2005-2006	Equity	5000000	10	5,00.00	100	..	..	Details of investment as received from the corporation adopted. TNRIDC is a charitable institution. Hence, no dividend was declared.
58	Companies in which investment in individually less than ₹10 lakh	1984-2017	Equity	49200	10	4.92	@	..	..	Details of investment not received. Previous year figures adopted.
Total for Government Companies						1,15,64,61.62				
C Joint Stock Companies										
1	South India Viscose Ltd., Coimbatore	\$\$	\$	..	..	61.25	@	..	..	Details of investment not received. Hence previous year figures adopted.
2	The Ramco Cements Limited	1958	Equity	1000000	..	10.00	..	2,40.00	..	Details of investment as received from the concern adopted.
		..	Bonus Share	7000000	1	..	3.40	..	..
3	Companies in which investment individually less than ₹10 lakh (3)	1938-1986	Equity	..	..	1.38	@	..	..	Details of investment not received. Hence previous year figures adopted.
Total for Joint Stock Companies						72.63				
D Co-operative Institutions										
1	Tamil Nadu State Apex Co-operative Bank	1960-2013	Share Capital	20260	10000	20,26.00	6.17	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto 2018-2019 -Contd.

(₹ in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment			Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
D Co-operative Institutions										
2	Tamil Nadu State Industrial Co-operative Bank Limited	1961-2015	Share Capital	468300	100	4,68.30	56.67	..	..	Details of investment not received. Hence previous year figures adopted.
3	Primary Co-operative Stores including students Co-operative Stores (3587)	1964-2016	Share Capital	285766	100	38.19	97.81	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted. Cumulative loss as on 31.03.2019 was ₹209.68 lakh. 7375 shares retired during 2018-19 for ₹1.14 lakh.
4	District Central Co-operative Banks (23)	1971-2016	Share Capital	66815999	100	65,30.60	12.2	65.53	..	Details of investment as received from the Registrar of Co-operative Societies adopted. 32364 shares amounting to ₹32.36 lakh retired during 2018-19. Cumulative loss as on 31.03.2019 was ₹909.93 lakh.
5	Primary Agricultural Co-operative Credit Societies (4723)	1959-2016	Share Capital	22438468	100	24,36.39	11.27	11.12	3,28.69	Details of investment as received from the Registrar of Co-operative Societies adopted. 1056053 shares amounting to ₹141.08 lakh retired during 2018-19. Cumulative loss as on 31.03.2019 was ₹50590.08 lakh.
6	Co-operative Urban Banks (127)	1978-1999	Share Capital	795	1-100	0.65	0.21	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted. Cumulative loss as on 31.03.2019 was ₹105.29 lakh.
7	Tamil Nadu Co-operative State Agriculture & Rural Development Bank	1960-1989	Share Capital	1578685	100	15,78.69	38.32	2,52.59	..	Details of investment as received from the Registrar of Co-operative Societies adopted.
8	Primary Co-operative Agricultural and Rural Development Banks (183)	1954-2016	Share Capital	4670676	1-100	4,84.30	21.90	..	0.60	Details of investment as received from the Registrar of Co-operative Societies adopted. Cumulative loss as on 31.03.2019 was ₹4582.20 lakh. 177229 shares amounting to ₹16.04 lakh retired during 2018-19.
9	Tamil Nadu Co-operative Housing Federation Limited	1960-1997	Share Capital	63439	100	63.44	0.90	..	..	Details of investment not received. Hence previous year figures adopted.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto 2018-2019 -Contd.

(₹ in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment		Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks	
			Type	Number of shares						Face value of each share
D Co-operative Institutions										
10	Tamil Nadu Co-operative Marketing Federation	1969-2018	Share Capital	49234	500	2,46.17	75.50	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted. Cumulative loss as on 31.03.2019 was ₹198.21 lakh.
11	The Tiruvarur Co-operative Marketing Federation, Tiruvarur	1958-1967	Share Capital	25000	1-100	1.00	..	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted.
12	Co-operative Marketing Societies (167)	1956-2009	Share Capital	1930982	100	1,60.18	51.00	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted. 57091 shares amounting to ₹5.70 lakh retired during 2018-19.
13	Fish Marketing Unions, Federations and Fishermen Co-operatives Society (14)	1962-1994	Share Capital	1023848	..	1,20.27	83.60	..	..	Details of investment not received. Hence previous year figures adopted.
14	Primary Co-operative Milk Supply Societies and Milk Supply Union (17)	1981-2013	Share Capital	2103999	..	27,83.56	@	..	..	Details of investment not received. Hence previous year figures adopted.
15	Tamil Nadu Co-operative Milk Producers Federation Limited	1982-2008	Share Capital	77760	1000	7,77.60	58.56	..	..	Details of investment as received from the concern adopted. Accumulated loss upto 31.03.2019 was ₹8632.00 lakh. Hence no dividend was declared.
16	Co-operative Sugar Mills (18)	1957-2015	Share Capital	64706814	10 -250	1,26,09.45	3.40-96.26	..	..	Details of investment not received. Hence previous year figure adopted.
17	Co-operative Spinning Mills (19) and Co-operative Spinning Mills Federation	1964-2017 2017-2018	Share Capital Equity	9282016 578850	100 ..	1,15,32.01 5,78.85	89.75-99.34 ..	.. ..	.. ..	Details of investment not received. Hence previous year figure adopted.
18	The Nilgiris Small Tea Growers Services Industrial Co-Operative Society Ltd., (2)	1965-2007	Share Capital	114740	100	1,14.74	25	..	..	Details of investment not received. Hence previous year figures adopted.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto 2018-2019 -Contd.

(₹ in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment			Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
D Co-operative Institutions										
19	Industrial Co-operative Societies (131)	1970-2013	Share Capital	1252763	5-2000	6,45.63	3-99	..	..	Details of investment not received. Hence previous year figures adopted.
20	Industrial Co-operative Tea Factories (16)	1970-2016	Share Capital	863000	100	10,40.10	..	..	..	Details of investment not received. Hence previous year figures adopted.
21	The Tamil Nadu Consumers Co-operative Federation	1967-1993	Share Capital	44562	500	1,13.29	29.72	..	63.44	Details of investment as received from the Registrar of Co-operative Societies adopted.
22	District Consumer Co-operative Wholesale Stores (18)	1967-2015	Share Capital	2912352	100	5,03.50	60.3	0.17	5.29	Details of investment as received from the Registrar of Co-operative Societies adopted. 8300 shares amounting to ₹8.30 lakh retired during 2018-19. Cumulative loss as on 31.03.2019 was ₹5515.86 lakh.
23	Tamil Nadu Handloom Weavers' Co-operative Society Limited	1955-2005	Share Capital	6534645	50	32,67.32	96.96	..	..	Details of investment as received from the Director of Handloom & Textiles adopted. Cumulative loss as on 31.3.2018 was Rs.1306.00 lakh.
24	Tamil Nadu Co-operative Textile Processing Mills Limited, Erode	1978-2017	Share Capital	132785	100	1,32.79	82.24	..	..	Details of investment not received. Hence previous year figures adopted.
25	Co-operative Printing Press	1995-2015	Share Capital	175950	10	23.35	60.09	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted. Cumulative loss as on 31.03.2019 was ₹48.50 lakh.
26	Repatriates' Co-operative Finance & Development Bank Limited	1969-2014	Share Capital	71300	1000 - 10000	7,13.00	4.61	1,42.60	..	Details of investment as received from the Registrar of Co-operative Societies adopted.
27	Chennai Taxi-Drivers' Co-operative Societies Limited (2)	1962-1963	Share Capital	1250	100	1.25	@	..	..	Details of investment not received. Hence previous year figures adopted.
28	Sheep Breeding Co-operative Societies	1974-1975	Share Capital	2510	10	0.25	@	..	..	Details of investment not received. Hence previous year figures adopted.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto 2018-2019 -Contd.

(₹ in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment			Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
D Co-operative Institutions										
29	Tamil Nadu Agro Engineering and Service Co-operative Federation	1973-1979	Share Capital	753	1000	7.53	37.71	..	..	Details of investment not received. Hence previous year figures adopted.
30	Large Sized Multipurpose Society (18) (LAMP)	1981-1994	Share Capital	326292	100	44.39	14.52	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted. Cumulative loss as on 31.03.2019 was ₹326.96 lakh. 1250 shares amounting to ₹1.25 lakh retired during 2018-19.
31	North Arcot Fruit Processing Co-operative Society (2)	1979-1989	Share Capital	..	..	3.68	@	..	..	Details of investment not received. Hence previous year figures adopted.
32	Rural Electric Co-operative Societies (3)	1996-1997	Share Capital	20000	10	2.00	..	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted.
33	Tamil Nadu Plywood and Veneers Industrial Co-operative Factory Limited., Nilgiris	1980-1982	Share Capital	500	1000	5.00	65.29	..	..	Details of investment not received. Hence previous year figures adopted.
34	Modern Engineering Construction Co-operative Societies (2)	1981	Share Capital	20	10	0.02	0.03	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted.
35	Salt Workers' Co-operative Production and Sales Societies (12)	1986	Share Capital	11150	10	1.48	48.00	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted.
36	Labour Contract Co-operative Societies (20)	1978-1996	Share Capital	47550	100	3.12	52.80	..	..	Details of investment as received from the Registrar of Co-operative societies adopted. Cumulative loss upto 31.03.2019 was ₹63.52 lakh.
37	Physically Handicapped Welfare Co-operative Societies (3)	1985-1989	Share Capital	1500	10	0.15	..	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto 2018-2019 -Concl'd.

(₹ in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment			Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
D Co-operative Institutions										
38	Co-operative Societies under the control of Social Welfare Department (24)	1971-1997	Share Capital	906	10 -10000	0.90	54.83	..	..	Details of investment not received. Hence previous year figures adopted.
39	Cattlefeed Co-operative Society	1994-1995	Share Capital	..	..	0.40	@	..	..	Details of investment not received. Hence previous year figures adopted.
40	Tamil Nadu Horticultural Producer Co-operative Enterprises	1998-1999	Share Capital	188000	100	1,88.00	97	..	..	Details of investment not received. Hence previous year figures adopted.
41	Tamil Nadu Co-operative Silk Producers Federation Limited	1979-1980	Share Capital	170	1000	1.70	0.43	..	..	Details of investment not received. Hence previous year figures adopted.
42	Chennai Central Co-operative Bank (CCB)	2005-2010	Share Capital	7000	100	7.00	0.04	..	..	Details of investment as received from the Registrar of Co-operative societies adopted
43	Special Type Societies	1977-1996	Share Capital	23337	10	0.25	..	..	..	Details of investment as received from the Registrar of Co-operative societies adopted
44	Farmers Service Co-operative Societies (FSCS)	..	Share Capital	2270	100	2.27	..	..	..	Details of investment as received from the Registrar of Co-operative societies adopted
45	APCMS	1963-2013	Share Capital	588996	10	62.75	7.25	..	..	Details of investment as received from the Registrar of Co-operative societies adopted. Cumulative loss as on 31.03.2019 was ₹177.04 lakh.
46	Rural Bank	1978	Share Capital	7180	10	0.72	..	..	..	Details of investment as received from the Registrar of Co-operative societies adopted
47	Liquidated Societies	1971-2000	Share Capital	147544	1 - 100	9.00	44.15	..	..	Details of investment as received from the Registrar of Co-operative societies adopted
Total for Co-operative Institutions						<u>4,93,31.23</u>				
Grand Total						<u>3,64,80,22.98</u>				<u>1,34,91.13</u>

Dividend from Investments as per Statement No.14: ₹1,55,97.81 lakh

\$ Information regarding type, number of shares and face value of the shares not furnished by the Corporation/Company/Department.

\$\$ Year of investment not furnished by the Companies.

@ Information regarding percentage of Government Investment not furnished by the Company/Department.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 2 : Major and Minor Head wise Details of Investments during the year

(Includes only those cases in which the figures do not tally with those appearing in Statement.16)

(₹ in lakh)

Sl. No.	Sl.No of St.19	Major / Minor Head of Account	Investment at the end of Previous year	Investment during the year	Disinvestment during the year	Investment at the end of the year
1	B-4	4217.60.190 –Chennai Metro Rail Limited	24,35,23.00	2,58,47.00	..	26,93,70.00
2	B-7	4225.01.190 –Tamil Nadu Adi Dravidar Housing and Development Corporation Limited	96,59.50	..	..	96,59.50
3	B-13	4406.01.190-Tamil Nadu Forest Plantation Corporation Limited	5,64.00	..	..	5,64.00
4	B-14	4407.01.190- Tamil Nadu Tea Plantation Corporation Limited	14,96.18	..	..	14,96.18
5	B-19	4851.00.190- Tamil Nadu Small Industries Development Corporation Limited	25,14.00	..	..	25,14.00
6	B-26	4858.60.190 –Southern Structurals Limited	34,54.30	..	..	34,54.30
7	B-34	4875.60.190- Tamil Nadu Cements Corporation Limited	1,11,31.80	..	..	1,11,31.80
8	B-45	5452.80.190-Tamil Nadu Tourism Development Corporation Limited	10,42.74	..	..	10,42.74
9	B-47	4875.60.190- Tamil Nadu Industrial Investment Corporation Limited	3,03,52.28	..	..	3,03,52.28
10	B-48	4225.03.190- Tamil Nadu Minorities Economic Development Corporation Limited	5,00.00	..	..	5,00.00
11	B-54	4215.02.190-New Tirupur Area Development Corporation Limited	1,23,71.79	..	..	1,23,71.79

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

(₹ in lakh)

Class and Sector (No. of Guarantees within brackets)	Maximum amount guaranteed during the year	Outstanding at the beginning of the year	Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year	Guarantee Commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
POWER (3)										
Tamil Nadu Power Finance and Infrastructure Development Corporation Limited	..	19,64,20.00	..	..	..	..	19,64,20.00	9,82.00	9,82.00	..
Tamil Nadu Transmission Corporation Limited (TANTRANSCO)	7,58,51.00	20,24,23.00	5,02,05.72	6,87,34.97	..	..	18,38,93.75	8,18.11	..	..
Tamil Nadu Generation and Distribution Corporation Limited (TANGEDCO)	8,10,94,50.34	2,87,56,84.62	1,34,69,65.88	52,59,03.94	..	..	3,69,67,46.56	1,53,70.58	1,02,59.40	..
Total:POWER	8,18,53,01.34	3,27,45,27.62	1,39,71,71.60	59,46,38.91	..	..	4,07,70,60.31	1,71,70.69	1,12,41.40	..
CO-OPERATION (3)										
Tamil Nadu State Apex Co-operative Bank Limited	..	8,00.00	..	..	..	..	8,00.00	4.00	4.00	..
Tamil Nadu Co-operative Housing Federation Limited	2,50,00.00	1,82,23.57	2,50,00.00	66,04.54	..	..	3,66,19.03	1,18.38	51.88	..
Tamil Nadu Co-operative Sugar Mills	5,16,38.77	1,03,99.65	2,16,05.39	63,94.71	..	..	2,56,10.33	37.87	85.38	..
Total:CO-OPERATION	7,66,38.77	2,94,23.22	4,66,05.39	1,29,99.25	..	..	6,30,29.36	1,60.25	1,41.26	..

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT -Contd.

(₹ in lakh)

Class and Sector (No. of Guarantees within brackets)	Maximum amount guaranteed during the year	Outstanding at the beginning of the year	Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year	Guarantee Commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
TRANSPORT (3)										
State Express Transport Corporation Tamil Nadu Limited	..	3,50.00	..	..	..	..	3,50.00	1.74	1.74	..
Tamil Nadu State Transport Corporation (Tirunelveli) Limited	..	75.00	..	..	..	..	75.00	0.38	0.38	..
Tamil Nadu Transport Development Finance Corporation Limited (TDFC)	..	7,50,00.00	..	7,50,00.00	..	..	..	41.10	41.10	..
Total:TRANSPORT	..	7,54,25.00	..	7,50,00.00	..	..	4,25.00	43.22	43.22	..
WATER SUPPLY (3)										
Chennai Metropolitan Water Supply and Sewerage Board	1,82,17.00	74,52.31	..	8,28.06	..	..	66,24.25	36.24	36.24	..
Tamil Nadu Water Supply and Drainage Board	..	8,75.50	..	2,96.71	..	..	5,78.79	4.01	..	..
Water and Sanitation and Pooled Fund	..	4,01,81.00	..	16,68.00	..	..	3,85,13.00	65.50	65.50	..
Total:WATER SUPPLY	1,82,17.00	4,85,08.81	..	27,92.77	..	..	4,57,16.04	1,05.75	1,01.74	..
HOUSING (2)										
Tamil Nadu Rural Housing and Infrastructure Development Corporation Limited	..	5,65,99.14	..	51,45.56	..	..	5,14,53.58	..	..	..
Tamil Nadu Slum Clearance Board	..	96,82.47	..	41,44.87	..	..	55,37.60	28.81	28.81	..
Total:HOUSING	..	6,62,81.61	..	92,90.43	..	..	5,69,91.18	28.81	28.81	..

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT -Contd.

(₹ in lakh)

Class and Sector (No. of Guarantees within brackets)	Maximum amount guaranteed during the year	Outstanding at the beginning of the year	Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year	Guarantee Commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
INDUSTRIES (4)										
Tamil Nadu Khadi and Village Industries Board	..	30,44.91	..	..	..	..	30,44.91	15.22	15.22	..
Tamil Nadu Industrial Investment Corporation Limited	..	1,50,00.00	..	..	..	..	1,50,00.00	75.00	75.00	..
Tamil Nadu Sugar Corporation Limited (Public Sector Sugar Mills)	1,10,95.00	26,43.77	40,02.10	15,59.35	..	..	50,86.52	7.33	11.98	..
Tamil Nadu Cement Corporation Limited (TANCEM)	..	6,02,20.00	..	..	..	..	6,02,20.00	2,24.45	5.29	..
Total INDUSTRIES	1,10,95.00	8,09,08.68	40,02.10	15,59.35	..	..	8,33,51.43	3,22.00	1,07.49	..
TRADING (2)										
Tamil Nadu Civil Supplies Corporation	20,00.00	..	..	..	..	..	..	0.12 *	0.02 *	..
Tamil Nadu State Marketing Corporation Limited (TASMAC)	70,00.00	70,00.00	..	..	..	..	70,00.00	7.21	9.13	..
Total TRADING	90,00.00	70,00.00	..	..	..	..	70,00.00	7.33	9.15	..

* Details furnished by the Corporation.

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT -Contd.

(₹ in lakh)

Class and Sector (No. of Guarantees within brackets)	Maximum amount guaranteed during the year	Outstanding at the beginning of the year	Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year	Guarantee Commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
SOCIAL WELFARE (2)										
Tamil Nadu Backward Classes Economic Development Corporation Limited	1,00,00.00	2,34,30.81	75,00.00	74,98.20	..	..	2,34,32.61	1,12.43	1,12.43	..
Tamil Nadu Minorities Economic Development Corporation Limited	37,95.00	75,98.30	37,95.00	22,90.96	..	..	91,02.34	35.26	33.66	..
Total: SOCIAL WELFARE	1,37,95.00	3,10,29.11	1,12,95.00	97,89.16	..	..	3,25,34.95	1,47.69	1,46.09	..
Grand Total:	8,31,40,47.11	3,61,31,04.05	1,45,90,74.09	70,60,69.87	..	..	4,36,61,08.27	1,79,85.74	1,18,19.16	..

Foot Notes:

- Details furnished by Government form the basis of statement instead of figures available from the institutions.
- Guarantee fee received as compiled in accounts vide Statement No.14 at Page No. 119 : 1,18.38 Crore
 Guarantee fee received as furnished by Government in the Statement : 1,18.19 Crore

 Difference : 0.19 Crore

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT -Concl'd.

EXPLANATORY NOTE

A. Gross State Domestic Product (GSDP) for the year 2018-19: ₹1,66,41.59 crore

B. Guarantee Redemption Fund:

The State Government set up Guarantee Redemption Fund vide G.O Ms.No.102 Finance (L&AC) dt. 31.03.2003. The detailed account of Fund is given below.

	(₹ in crore)
(i) Opening Balance	2,57.25
(ii) Add: Amount transferred to the Fund during the year	
(a) Amount transferred to the Fund during the year	1,18.38
(b) Gain on Sale of Securities	19.28
Total	3,94.91
(iii) Deduct:	
(a) Amount met from the Fund for discharge of invoked guarantees	. .
(iv) Closing Balance	3,94.91
(v) Investment Account	
Opening Balance	2,25.40
Investments made in Treasury Bills	7,87.63
Add : Gain on Sale of Securities	19.28
Total	10,32.31
Less:Maturity from Treasury Bills	7,55.01
Closing Balance	2,77.30

The Tamil Nadu Legislative Assembly has passed the ' Tamil Nadu Fiscal Responsibility Act,2003' (Act No.16 of 2003) on 17.5.2003. As per the Act read with the Tamil Nadu Fiscal Responsibility (Amendment) Act, 2004 (Act No.6 of 2004) passed on 23.02.2004,Tamil Nadu Fiscal Responsibility (Amendment) Act, 2005 (Act No.7 of 2005) passed on 10.05.2005 and Tamil Nadu Fiscal Responsibility (Amendment) Act, 2010 (Act No.11 of 2010) passed on 02.02.2010, the Government have committed to:

- (i) Cap the total outstanding guarantees to hundred *per cent* of the total revenue receipt in the preceding year or at ten *per cent* of Gross State Domestic Product, whichever is lower.
- (ii) Cap the risk weighted guarantees to seventy five *per cent* of the total revenue receipt in the preceding year or at seven and half *per cent* of Gross State Domestic Product, whichever is lower.

Total outstanding guarantees at the end of the year were to the extent of ₹4,36,61.08 crore which was within the total Revenue Receipt of ₹14,62,79.76 crore of the preceding year 2017-18 and less than ten *per cent* of GSDP of Tamil Nadu for the year 2018-19.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019	Net increase (+) / decrease (-)
PART II - CONTINGENCY FUND -					
8000 Contingency Fund					
201 Appropriation from the Consolidated Fund	Cr. 1,50,00.00	..	..	1,50,00.00 Cr.	
2029 Land Revenue	..	..	2.18	2.18 Dr	(+2.18
2053 District Administration	..	..	1.65	1.65 Dr	(+1.65
2202 General Education	..	..	10,28.60	10,28.60 Dr	(+10,28.60
Total Part II Contingency Fund Cr	1,50,00.00	..	10,32.43	1,39,67.57 Cr.	(-10,32.43

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS *Contd.*

(₹ in lakh)

Head of Account		Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019	Net Increase (+) / Decrease (-)
PART III - PUBLIC ACCOUNT						
I Small Savings, Provident Funds etc.						
(b) State Provident Funds						
8009 State Provident Funds						
01 Civil						
101 General Provident Funds	Cr	1,14,10,20.49	48,36,75.03	41,56,45.06	1,20,90,50.46	(+6,80,29.97
102 Contibutory Provident Fund	Cr	71.49	..	..	71.49	..
104 All India Services Provident Fund	Cr	71,41.80	24,63.53	13,24.42	82,80.91	(+)11,39.11
Total 01 Civil	Cr	1,14,82,33.78	48,61,38.56	41,69,69.48	1,21,74,02.86	(+)6,91,69.08
60 Other Provident Funds						
103 Other Miscellaneous Provident Funds	Cr	97,64,19.88	39,29,51.06	22,03,05.14	1,14,90,65.80	(+)17,26,45.92
Total 60 Other Provident Funds	Cr	97,64,19.88	39,29,51.06	22,03,05.14	1,14,90,65.80	(+)17,26,45.92
Total 8009 State Provident Funds	Cr	2,12,46,53.66	87,90,89.62	63,72,74.62	2,36,64,68.66	(+)24,18,15.00
Total (b)State Provident Funds	Cr	2,12,46,53.66	87,90,89.62	63,72,74.62	2,36,64,68.66	(+)24,18,15.00
(c) Other Accounts						
8010 Trusts and Endowments						
104 Endowments for Charitable and Educational Institutions	Cr	1.09	..	..	1.09	..
105 Other Trusts	Cr	1.43	..	..	1.43	..

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS *Contd.*

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019	Net Increase (+) / Decrease (-)
PART III - PUBLIC ACCOUNT - Contd.					
I Small Savings, Provident Funds etc. - Concl.					
(c) Other Accounts - Concl.					
8010 Trusts and Endowments - Concl.					
Total 8010 Trusts and Endowments	Cr 2.52	..	..	2.52	..
Total (c) Other Accounts	Cr 2.52	..	..	2.52	..
(d) Other Savings Scheme					
8031 Other Savings Deposits					
102 State Savings Bank Deposit	Cr 4,13,31.08	1,37,31.38	1,05,57.47	4,45,04.99	(+31,73.91)
Total 8031 Other Savings Deposits	Cr 4,13,31.08	1,37,31.38	1,05,57.47	4,45,04.99	(+31,73.91)
Total (d) Other Savings Scheme	Cr 4,13,31.08	1,37,31.38	1,05,57.47	4,45,04.99	(+31,73.91)
Total I Small Savings, Provident Funds etc.	Cr 2,16,59,87.26	89,28,21.00	64,78,32.09	2,41,09,76.17	(+24,49,88.91)

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS - Contd.

(₹ in lakh)

Head of Account		Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019		Net increase (+) / decrease (-)
PART III - PUBLIC ACCOUNT - contd.							
J. Reserve Fund -							
(a) Reserve Funds Bearing Interest -							
8121. General and other Reserve Funds							
102. Development Fund for Agricultural Purposes	Cr.	..	..	..	..	Cr.	..
122. State Disaster Response Fund	Cr.	..	7,86,00.00	7,86,00.00	..	Cr.	..
Total - 8121 General and other Reserve Funds	Cr.	..	7,86,00.00	7,86,00.00	..	Cr.	..
Total - (a) - Reserve Funds bearing Interest	Cr.	..	7,86,00.00	7,86,00.00	..	Cr.	..
(b) Reserve Funds not Bearing Interest -							
8222. Sinking Funds -							
01. Appropriation for reduction or avoidance of Debt -							
101. Sinking Fund:	Cr.	1,74,90.07	3,68.66		1,78,58.73	Cr.	(+)3,68.66
102. Other Appropriations	Cr.	56,90,64.11	5,34,17.63	..	62,24,81.74	Cr.	(+)5,34,17.63
02. Sinking Fund -							
101 Investment Account	Dr.	53,11,45.01	7,35,36.61	15,49,02.67	61,25,11.07	Dr.	(+)8,13,66.06
Total - 8222 - Sinking Funds	Cr.	58,65,54.18	5,37,86.29	..	64,03,40.47	Cr.	(+)5,37,86.29
	Dr.	53,11,45.01	7,35,36.61	15,49,02.67	61,25,11.07	Dr.	(+)8,13,66.06

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS *Contd.*

(₹ in lakh)

Head of Account		Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019		Net increase (+) / decrease (-)
PART III - PUBLIC ACCOUNT - contd.							
J. Reserve Fund - contd.							
(b) Reserve Funds not Bearing Interest - <i>contd.</i>							
8226. Depreciation / Renewal Reserve Funds -							
102. Depreciation Reserve Funds of Government Non-Commercial Departments	Cr.	3,78.72	8,11.43	3,78.41	8,11.74	Cr.	(+)4,33.02
Total - 8226 Depreciation / Renewal Reserve Fund	Cr.	3,78.72	8,11.43	3,78.41	8,11.74	Cr.	(+)4,33.02
8229. Development and Welfare Funds -							
103. Development Funds for Agricultural Purposes	Cr.	38,37.38	4,16.57	2,90.77	39,63.18	Cr.	(+)1,25.80
123. Consumer Welfare Fund	Cr.	13,23.42	85.64	30.00	13,79.06	Cr.	(+)55.64
123. Consumer Welfare Fund	Dr.	10,00.00	..	..	10,00.00*	Dr.	..
200. Other Development and Welfare Funds	Cr.	13,59,85.33	10,42,77.79	12,08,49.98	11,94,13.14	Cr.	(-)1,65,72.19
Other Development and Welfare Funds - Investment Account	Dr.	6,07,14.49	11,20,10.01	10,54,81.42	5,41,85.90	Dr.	(-)65,28.59
Total - 8229 - Development and Welfare Funds	Cr.	14,11,46.13	10,47,80.00	12,11,70.75	12,47,55.38	Cr.	(-)1,63,90.75
	Dr.	6,17,14.49	11,20,10.01	10,54,81.42	5,51,85.90	Dr.	(-)65,28.59

* Relates to term deposit invested with State Bank of India

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS *Contd.*

(₹ in lakh)

Head of Account		Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019	Net increase (+) / decrease (-)
PART III - PUBLIC ACCOUNT - contd.						
J. Reserve Fund - conclud.						
(b) Reserve Funds not Bearing Interest - conclud.						
8235. General and other Reserve Funds -						
103. Religious and Charitable Endowment Fund	Cr.	4,86,68.84	1,39,72.10	4,03,16.21	2,23,24.73 *	Cr. (-)2,63,44.11
117. Guarantee Redemption Fund	Cr.	2,57,24.68	1,37,66.11	..	3,94,90.79	Cr. (+)1,37,66.11
120. Guarantee Redemption Fund Investment Account	Dr.	2,25,40.27	7,35,73.09	7,87,63.41	2,77,30.59	Dr. (+)51,90.32
125. National Disaster Response Fund	Cr.	..	9,00,31.00	9,00,31.00	..	Cr. ..
200. Other Funds	Cr.	6,31.44	1,60.00	85.88	7,05.56	Cr. (+)74.12
Total - 8235 General and other Reserve Funds	Cr.	7,50,24.96	11,79,29.21	13,04,33.09	6,25,21.08	Cr. (-)1,25,03.88
	Dr.	2,25,40.27	7,35,73.09	7,87,63.41	2,77,30.59	Dr. (+)51,90.32
Total - (b) Reserve Funds not Bearing Interest	Cr.	80,31,03.99	27,73,06.93	25,19,82.25	82,84,28.67	Cr. (+)2,53,24.68
	Dr.	61,53,99.77	25,91,19.71	33,91,47.50	69,54,27.56	Dr. (+)8,00,27.79
Total - J - Reserve Fund	Cr.	80,31,03.99	35,59,06.93	33,05,82.25	82,84,28.67	Cr. (+)2,53,24.68
	Dr.	61,53,99.77	25,91,19.71	33,91,47.50	69,54,27.56	Dr. (+)8,00,27.79

* Includes a sum of ₹ 6,91.21 lakh pertaining to pension contribution to the staff of Hindu Religious and Charitable Endowment Department

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS *Contd.*

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019	Net increase (+) / decrease (-)
PART III - PUBLIC ACCOUNT - contd.					
K Deposits and Advances					
(a) Deposits bearing Interest					
8336 Civil Deposits					
101 Security Deposits	Cr. 72.96	-0.46	..	72.50	(-)0.46
Total 8336 Civil Deposits	Cr. 72.96	-0.46	..	72.50	(-)0.46
8338 Deposits of Local Funds					
101 Deposits of Municipal Corporations	Cr. 1,00,17.34	26,21.55	24,81.48	1,01,57.41	(+)1,40.07
103 Deposits of State Housing Boards	Cr. 68.01	..	..	68.01	..
104 Deposits of other Autonomous Bodies	Cr. 13,52,45.28	23,39,71.96	15,88,11.52	21,04,05.72	(+)7,51,60.44
Total 8338 Deposits of Local Funds	Cr. 14,53,30.63	23,65,93.51	16,12,93.00	22,06,31.14	(+)7,53,00.51
8342 Other Deposits					
103 Deposits of Government Companies, Corporations etc.	Cr. -35,86.76	13,74,16.13	13,69,20.97	-30,91.60	(+)4,95.16
117 Defined Contribution Pension Scheme for Government Employees	Cr. 2,33,92,42.38	64,27,80.64	2,20,31.46	2,95,99,91.56	(+)62,07,49.18
117 Defined Contribution Pension Scheme for Government Employees - Investment Account	Dr. 2,25,06,23.57	4,66,88,33.60	4,98,79,41.50	2,56,97,31.47	(+)31,91,07.90
120 Miscellaneous Deposits	Cr. 18,24,06.80	36,43,27.36	35,37,74.92	19,29,59.24	(+)1,05,52.44
Total 8342 Other Deposits	Cr. 2,51,80,62.42	1,14,45,24.13	51,27,27.35	3,14,98,59.20	(+)63,17,96.78
	Dr. 2,25,06,23.57	4,66,88,33.60	4,98,79,41.50	2,56,97,31.47	(+)31,91,07.90
Total (a) Deposits bearing Interest	Cr. 2,66,34,66.01	1,38,11,17.18	67,40,20.35	3,37,05,62.84	(+)70,70,96.83
	Dr. 2,25,06,23.57	4,66,88,33.60	4,98,79,41.50	2,56,97,31.47	(+)31,91,07.90
(b) Deposits not bearing Interest					
8443 Civil Deposits					
101 Revenue Deposits	Cr. 3,62,03.16	1,96,00.98	1,26,71.06	4,31,33.08	(+)69,29.92
103 Security Deposits	Cr. 1,58,74.14	12,16.70	2,40.65	1,68,50.19	(+)9,76.05

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS - Contd.

(₹ in lakh)

Head of Account		Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019	Net increase (+) / decrease (-)
PART III - PUBLIC ACCOUNT - contd.						
K Deposits and Advances - contd.						
(b) Deposits not bearing Interest - contd.						
8443 Civil Deposits						
104 Civil Courts Deposits	Cr.	10,30,72.48	11,63,81.47	13,06,09.52	8,88,44.43	(-)1,42,28.05
105 Criminal Court Deposits	Cr.	89,22.19	17,28.83	5,27.30	1,01,23.72	(+)12,01.53
106 Personal Deposits	Cr.	5,49,74.52	35,54,71.00	36,93,36.05	4,11,09.47	(-)1,38,65.05
108 Public works Deposits	Cr.	15,35,36.21	15,93,56.87	12,36,94.54	18,91,98.54	(+)3,56,62.33
109 Forest Deposits	Cr.	90,69.87	17,10.60	9,01.79	98,78.68	(+)8,08.81
113 Deposits for purchases etc, Abroad	Cr.	-19.04	..	..	-19.04	..
116 Deposits under various Central and State Acts	Cr.	71,46.79	75,05.76	66,84.03	79,68.52	(+)8,21.73
117 Deposits For Work Done for Public bodies or private individuals	Cr.	13,39,09.04	6,32,70.78	3,04,31.92	16,67,47.90	(+)3,28,38.86
118 Deposits of fees received by Government servants for work done for private bodies	Cr.	4,08.03	..	..	4,08.03	..
121 Deposits in Connection with Elections	Cr.	3,92.55	5,51.42	17.09	9,26.88	(+)5,34.33
123 Deposits of Educational Institutions	Cr.	2,05,69.41	21,60.30	18,05.98	2,09,23.73	(+)3,54.32
124 Unclaimed Deposits in the G.P. Fund	Cr.	86,99.84	9,61.28	11.32	96,49.80	(+)9,49.96
126 Unclaimed Deposits in other Provident Funds	Cr.	-26.04	..	..	-26.04	..
800 Other Deposits	Cr.	44,66,54.32	3,24,90,16.97	2,94,56,00.35	75,00,70.94	(+)30,34,16.62
Total 8443 Civil Deposits	Cr.	99,93,87.47	3,97,89,32.96	3,62,25,31.60	1,35,57,88.83	(+)35,64,01.36
8448 Deposits of Local Funds						
120 Other Funds	Cr.	10,40.88	26,14.44	29,91.88	6,63.44	(-)3,77.44
Total 8448 Deposits of Local Funds	Cr.	10,40.88	26,14.44	29,91.88	6,63.44	(-)3,77.44
8449 Other Deposits						
103 Subventions from Central Road Fund	Cr.	0.03	0.52	..	0.55	(+)0.52
105 Deposits of Market Loans	Cr.	0.53	..	..	0.53	..
120 Miscellaneous Deposits	Cr.	78,94.22	94.46	16.01	79,72.67	(+)78.45

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS - Contd.

(₹ in lakh)

Head of Account		Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019	Net increase (+) / decrease (-)
PART III - PUBLIC ACCOUNT - contd.						
K Deposits and Advances - conclud.						
(b) Deposits not bearing Interest - conclud.						
8449 Other Deposits Conclud.						
123 National Mineral Exploration Trust Deposits	Cr.	..	4,19.81	2,30.18	1,89.63	(+)1,89.63
Total 8449 Other Deposits	Cr.	78,94.78	5,14.79	2,46.19	81,63.38	(+)2,68.60
Total (b) Deposits not bearing Interest	Cr.	1,00,83,23.13	3,98,20,62.19	3,62,57,69.67	1,36,46,15.65	(+)35,62,92.52
Total - K(a)+(b) Deposits	Cr.	3,67,17,89.14	5,36,31,79.37	4,29,97,90.02	4,73,51,78.49	(+)1,06,33,89.35
	Dr.	2,25,06,23.57	4,66,88,33.60	4,98,79,41.50	2,56,97,31.47	(+)31,91,07.90
(c) Advances -						
8550. Civil Advances -						
101. Forest Advances	Dr.	-11.61	0.01	..	-11.62	(-)0.01
102. Revenue Advances	Dr.	-19.22	1,28.65	..	-1,47.87	(-)1,28.65
104. Other Advances	Dr.	9,30.91	0.04	..	9,30.87	(-)0.04
Total- 8550. Civil Advances	Dr.	9,00.08	1,28.70	..	7,71.38	(-)1,28.70
Total- (c) - Advances	Dr.	9,00.08	1,28.70	..	7,71.38	(-)1,28.70
Total-K(a)+(b)+(c). Deposits and Advances	Cr.	3,67,08,89.06	5,36,33,08.07	4,29,97,90.02	4,73,44,07.11	(+)1,06,35,18.05
	Dr.	2,25,06,23.57	4,66,88,33.60	4,98,79,41.50	2,56,97,31.47	(+)31,91,07.90

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS *Contd.*

(₹ in lakh)

Head of Account		Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019	Net increase (+) / decrease (-)
PART III - PUBLIC ACCOUNT - Contd.						
L Suspense and Miscellaneous						
(b) Suspense						
8658 Suspense Accounts						
101 Pay And Accounts Office - Suspense	Dr.	1,51,31.61	-2,67.40	17,16.63	1,71,15.64	(a) (+)19,84.03
102 Suspense Account (Civil)	Dr.	-59,23.79	5,10.13	-29.82	-64,63.74	(-)5,39.95
107 Cash Settlement Suspense Account	Dr.	-0.02	..	..	-0.02	..
109 Reserve Bank Suspense Headquarters	Cr.	96.05	7.29	-2,97.44	4,00.78	(b) (+)3,04.73
110 Reserve Bank Suspense - Central Accounts Office	Dr.	1,42.50	-72,21.69	-73,62.30	1.89	(c) (-)1,40.61
112 Tax Deducted at Source (TDS) Suspense	Dr.	-2,13,49.38	30,66.23	..	-2,44,15.61	(-)30,66.23
113 Provident Fund Suspense	Dr.	-0.14	..	..	-0.14	..
117 Transactions on behalf of the Reserve Bank	Dr.	..	..	..	..	..
123 A.I.S Officer's, Group Insurance Scheme	Dr.	-5.14	8.41	7.61	-5.94	(-)0.80
Total 8658 Suspense Accounts	Dr.	-1,21,00.41	-38,97.03	-59,65.32	-1,41,68.70	(-)20,68.29
Total(b) Suspense	Dr.	-1,21,00.41	-38,97.03	-59,65.32	-1,41,68.70	(-)20,68.29
(c) Other Accounts						
8670 Cheques and Bills						
101 Pre-Audit Cheques	Cr.	22,90,18.95	6,49,57,68.69	7,42,48,06.57	-70,00,18.93	(-)92,90,37.88
104 Treasury Cheques	Cr.	14,76,00.67	3,23,46,28.18	2,06,04,18.58	1,32,18,10.27	(+)1,17,42,09.60
111 Pay and Accounts Offices Electronic Advice	Cr.	1,15.92	3,91,14,81.68	3,29,09,50.31	62,06,47.29	(+)62,05,31.37
113 Treasury Electronic Advices	Cr.	4,44,28.17	3,19,37,24.03	4,36,48,60.69	-1,12,67,08.49	(-)1,17,11,36.66

(a) Out of this balance ₹ 1864.23 lakh cleared to end of July 2019

(b) Out of this balance ₹ 400.70 lakh cleared to end of July 2019

(c) The entire balance stands cleared at the end of July 2019

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS - Contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019	Net increase (+) / decrease (-)	
PART III - PUBLIC ACCOUNT - Contd.						
L Suspense and Miscellaneous - Contd						
(c) Other Accounts - Contd						
8670 Cheques and Bills - Concl'd						
Total 8670 Cheques and Bills	Cr.	42,11,63.71	16,83,56,02.58	17,14,10,36.15	11,57,30.14	(-)30,54,33.57
8671 Departmental Balances						
101 Civil	Dr.	4,15.83	..	..	4,15.83	..
Total 8671 Departmental Balances	Dr.	4,15.83	..	..	4,15.83	..
8672 Permanent Cash Imprest						
101 Civil	Dr.	8,40.20	0.08	0.75	8,40.87	(+)0.67
Total 8672 Permanent Cash Imprest	Dr.	8,40.20	0.08	0.75	8,40.87	(+)0.67
8673 Cash Balance Investment Account						
101 Cash Balance Investment Account	Dr.	1,85,85,03.29	31,84,45,79.17	31,08,68,85.18	1,10,08,09.30	(-)75,76,93.99
Total 8673 Cash Balance Investment Account	Dr.	1,85,85,03.29	31,84,45,79.17	31,08,68,85.18	1,10,08,09.30	(-)75,76,93.99
8674 Security Deposits made by Government						
101 Security Deposits made by Government	Dr.	2,32,88.52	1,06.21	4,33.89	2,36,16.20	(+)3,27.68
Total 8674 Security Deposits made by Government	Dr.	2,32,88.52	1,06.21	4,33.89	2,36,16.20	(+)3,27.68

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS - Contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019	Net increase (+) / decrease (-)
PART III - PUBLIC ACCOUNT - Contd.					
L Suspense and Miscellaneous - Concl'd					
(c) Other Accounts - Concl'd					
8675 Deposits with Reserve Bank					
101 Central-Civil	..	*	*	..	..
106 States	..			..	..
Total 8675 Deposits with Reserve Bank					
Total(c) Other Accounts	Cr. -1,46,18,84.13	48,68,02,88.04	48,22,83,55.97	-1,00,99,52.06	(+)45,19,32.07
(d) Accounts with the Governments of Foreign Countries					
8679 Accounts with Governments of other Countries					
103 Burma	Dr. 1,21.13	..	..	1,21.13	..
105 Pakistan	Dr. 2.83	..	..	2.83	..
Total 8679 Accounts with Governments of other Countries	Dr. 1,23.96	..	..	1,23.96	
Total(d) Accounts with the Governments of Foreign Countries	Dr. 1,23.96	..	..	1,23.96	
(e) Miscellaneous					
8680 Miscellaneous Government Accounts					
101 Ledger Balance Adjustment Account	Cr. ..	..	..	..	..
102 Writes-off from Heads of account closing to balance	Cr. ..	..	..	..	..

* Net adjustment of ₹3,78,70.53 lakh transferred to '8999' cash balance

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS - Contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019	Net increase (+) / decrease (-)
PART III - PUBLIC ACCOUNT - Contd.					
L Suspense and Miscellaneous					
(e) Miscellaneous					
8680 Miscellaneous Government Accounts					
Total 8680 Miscellaneous Government Accounts	..	..	..	..	..
Total(e) Miscellaneous	..	..	..	..	..
Total - L Suspense and Miscellaneous [(b) + (c) +(d)]	Dr. 1,44,99,07.68	48,67,63,91.01	48,22,23,90.65	99,59,07.32	(+)45,40,00.36
M Remittances					
(a) Money Orders and other Remittances					
8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer					
101 Cash Remittances between Treasuries and Currency Chests	Cr. -10.89	..	..	-10.89	..
102 Public Works Remittances	Cr. -2,11,30.15	8.60	-1,99,45.11	-11,76.44	(+1,99,53.71
103 Forest Remittances	Cr. 13,40.10	0.04	..	13,40.14	(+0.04
104 Remittances of Government Commercial Undertakings	Cr. -2,34.87	..	..	-2,34.87	..
105 Reserve Bank of India Remittances	Cr. 1,02.09	..	..	1,02.09	..
106 Small Coin Depot Remittances	Cr. 0.02	..	..	0.02	..
108 Other Departmental Remittances	Cr. 30.16	..	..	30.16	..
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	Cr. -1,99,03.54	8.64	-1,99,45.11	50.21	(+)1,99,53.75
Total (a) Money Orders and other Remittances	Cr. -1,99,03.54	8.64	-1,99,45.11	50.21	(+)1,99,53.75

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS - Contd.

(₹ in lakh)

Head of Account		Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019		Net Increase (+) / Decrease(-)
(b) Inter-Government Adjustment Account -							
8793 Inter-State Suspense Account -							
Andhra Pradesh	Dr	55.15	0.22	15.80	70.73	Dr	(+) 15.58
Arunachal Pradesh	Dr	20.37	-0.06	10.42	30.85	Dr	(+) 10.48
Assam	Dr	1.39	..	-0.46	0.93	Dr	(-) 0.46
Bihar	Dr	7.07	0.14	1,94.46	2,01.39	Dr	(+) 1,94.32
Chattisgarh	Dr	0.99	..	0.40	1.39	Dr	(+) 0.40
Goa	Dr	0.79	..	-0.01	0.78	Dr	(-) 0.01
Gujarat	Dr	21.29	..	7.09	28.38	Dr	(+) 7.09
Haryana	Dr	4.07	..	0.05	4.12	Dr	(+) 0.05
Himachal Pradesh	Dr	1.52	..	0.10	1.62	Dr	(+) 0.10
Jammu & Kashmir	Dr	2.70	..	-0.34	2.36	Dr	(-) 0.34
Jharkhand	Dr	..	..	..	..	Dr	..
Karnataka	Dr	8,98.07	-0.27	-8,80.35	17.99	Dr	(-) 8,80.08
Kerala	Dr	1,63.80	0.73	-81.98	81.09	Dr	(-) 82.71
Madhya Pradesh	Dr	7.97	0.07	7.57	15.47	Dr	(+) 7.50
Maharashtra	Dr	20.38	..	-2.64	17.74	Dr	(-) 2.64
Manipur	Dr	1.58	..	-1.79	-0.21	Dr	(-) 1.79
Meghalaya	Dr	3.56	..	0.14	3.70	Dr	(+) 0.14
Mizoram	Dr	1.09	..	1.23	2.32	Dr	(+) 1.23
Nagaland	Dr	3.38	-0.01	0.19	3.58	Dr	(+) 0.20
Orissa	Dr	10.52	-0.71	1.87	13.10	Dr	(+) 2.58
Puducherry	Dr	..	..	..	..	Dr	..
Punjab	Dr	0.12	..	-0.13	-0.01	Dr	(-) 0.13
Rajasthan	Dr	7.78	..	0.17	7.95	Dr	(+) 0.17
Telangana	Dr	0.38	..	-6.90	-6.52	Dr	(-) 6.90
Tripura	Dr	6.96	..	-6.58	0.38	Dr	(-) 6.58
Uttar Pradesh	Dr	4.90	..	0.19	5.09	Dr	(+) 0.19
West Bengal	Dr	4.62	..	0.66	5.28	Dr	(+) 0.66
Total	Dr	12,50.45	0.11	-7,40.84	5,09.50		(-)7,40.95

21.DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS - Concl.

(₹ in lakh)

Head of Account		Opening Balance as on 1 April 2018	Receipts	Disbursements	Closing Balance as on 31 March 2019	NetIncrease(+) / Decrease(-)
(b) Inter- Government Adjustment Account - Concl.						
8793 - Inter-State Suspense Account -						
Total - 8793 Inter-State Suspense Account	Dr.	12,50.45	0.11	-7,40.84	5,09.50	-7,40.95
Total (b) - Inter-Government Adjustment Account	Dr.	12,50.45	0.11	-7,40.84	5,09.50	-7,40.95
Total - M Remittances	Cr.	-2,11,53.99	8.75	-2,06,85.95	-4,59.29	2,06,94.70
Total - Part III PUBLIC ACCOUNT			60,21,63,89.07	58,80,69,98.06		

Annexure to Statement No. 21

S.No	Head of Account - Ministry / Department with which pending	Balance as on 31 March 2019		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr	Cr			
1	8658-Suspense Account 101-Pay Accounts Officer-Suspense	(₹ in lakh)				
	(i) Legal Affairs	30.30	17.16	Inter Government Transactions arisen in the books of Accountant General passed on to the Ministries concerned pending settlement	2013-14	As the amount expended to the extent of ₹1,71,97.27 lakh (Dr) not reimbursed to the state funds, the Cash balance outstanding as on 31.03.2019 showed a decreased balance
	(ii) Economic Affairs	1.25	..			
	(iii) Central Pension Accounting Office	15858.18	34.24			
	(iv) Puducherry	78.29	-0.01			
	(v) Surface Transport	1229.65	-0.09			
	(vi) PAO IAD	..	29.23			
	(vii) Others	-0.40	1.10			
	Total	17197.27	81.63			
	Net	17115.64				
2	102-Suspense Account (Civil) Accounts with Defence-CDA,Allahabad	22.21	0.21	Transactions arisen in the State books and passed on to Defence pending settlement	2018-19	As the amount expended to the extent of ₹22.21 lakh (Dr) not reimbursed to the state funds, the Cash balance outstanding as on 31.03.2019 showed a decreased balance .
	Total	22.21	0.21			
	Net	22.00				
3	109- Reserve Bank Suspense Headquarers					
	(i) Ministries	-307.70	8.04	Transactions arisen in the books of Railways and Ministries and passed on to the Accountant General, Tamil Nadu pending settlement	2018-19	As the amount expended to the extent of ₹221.57 lakh (Dr) by other Ministries pending settlement by Accountant General by Tamil Nadu, the Cash balance outstanding as on 31.03.2019 showed an increased balance and in respect of Ministries as the cheque received to the extent of ₹179.21 lakh pending clearance at the bank, the closing balance as on 31.03.2019 showed a decreased balance. As on date the difference in cash balance stands cleared
	(ii) Postal and Telegraph	..	-0.75			
	(iii) Railways	10.26	..			
	(iv) Others	75.87	171.92			
	Total	-221.57	179.21			
	Net		400.78			

Annexure to Statement No. 21 - Contd

S.No	Head of Account - Ministry / Department with which pending	Balance as on 31 March 2019		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr	Cr			
		(₹ in lakh)				
4	110-Reserve Bank Suspense - Central Accounts Office					
				Transactions		
	Chattisgarh	0.08	-0.08	arisen in the		
	Rajasthan	1.44	..	books of other		
	Uttar Pradesh	0.78	..	Accountants		
	Legal Affairs	..	907.23	General and	2018-19	As the adjustment against the cash balance has already been carried out by CAS,RBI,Nagpur , the effect on cash balance is Nil.
	Agri and Irrigation	..	-907.23	passed on		
	Human Resources Development	..	0.50	through		
	Education and Social Welfare dept of education	..	-324.80	CAS,RBI,Nagp		
	Education and Social Welfare dept of Social welfare		324.80	ur to the		
	Environment		782.88	Accountant		
	Home Affairs	792.65	-69.41	General, Tamil		
	Textiles		79.18	Nadu for		
	Total	794.95	793.07	settlement		
	Net	1.88				

Annexure to Statement No. 21 - Concl.

S.No	Head of Account - Ministry / Department with which pending	Balance as on 31 March 2019		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr	Cr			
		(₹in lakh)				
5	8782-Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officers					
	(i) Forest Remittances			This represents the net of unencashed and unrealised cheques.	2011-12	The final Heads already stand debited and credited. As the encashable amount is more, the cash balance showed a increased balance as on 31.03.2019.
	(a) Remittances	..	312.77			
	(b) Cheques	..	235.97			
	(c) Other Remittances	..	791.41			
	(ii)Public Works Remittances					
	(a) Remittances	3466.70	..			
	(b) Cheques	0	14431.20			
	(c) Other Remittances	12554.03	..			
	(d) Other Divisions	..	413.08			
	(iii) Other Remittances	113.49	..			
	Total	16134.22	16184.43			
	Net		50.21			

22. DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS .

(₹ in lakh)

Name of the Reserve Fund or Deposit Account (1)	Balance as on 1 April 2018			Balance as on 31 March 2019		
	Cash (2)	Investment (3)	Total (4)	Cash (5)	Investment (6)	Total (7)
J Reserve Fund						
(a) Reserve Funds bearing Interest						
8121 General and Other Reserve Funds						
102 Development Fund for Agricultural Purposes	..	..	..	..	..	..
Total 8121: General and Other Reserve Funds	..	..	..	..	..	..
Total (a): Reserve Funds bearing Interest						
(b) Reserve Funds not bearing Interest						
8222 Sinking Funds						
01 Appropriation for reduction or avoidance of Debt						
101 Sinking funds	1,33,41.28	41,48.79	1,74,90.07	1,40,13.76	38,44.97	1,78,58.73
102 Other Appropriation	4,20,67.89	52,69,96.22	56,90,64.11	1,38,15.64	60,86,66.10	62,24,81.74
Total 8222: Sinking Funds	5,54,09.17	53,11,45.01	58,65,54.18	2,78,29.40	61,25,11.07	64,03,40.47
8226 Depreciation / Renewal Reserve Fund						
102 Depreciation Reserve Funds of Government Non - Commercial Departments	3,78.72	..	3,78.72	8,11.74	..	8,11.74
Total 8226: Depreciation / Renewal Reserve Fund	3,78.72	..	3,78.72	8,11.74	..	8,11.74
8229 Development and Welfare Funds						
103 Development Funds For Agricultural Purposes	38,37.38	..	38,37.38	39,63.18	..	39,63.18
123 Consumer Welfare Fund	3,23.42	10,00.00	13,23.42	3,79.06	10,00.00 *	13,79.06
200 Other Development and Welfare Fund	7,52,70.84	6,07,14.49	13,59,85.33	6,52,27.24	5,41,85.90	11,94,13.14

* Relates to term deposit invested with State Bank of India

22. DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS - Contd.

(₹ in lakh)

Name of the Reserve Fund or Deposit Account (1)	Balance as on 1 April 2018			Balance as on 31 March 2019		
	Cash (2)	Investment (3)	Total (4)	Cash (5)	Investment (6)	Total (7)
J Reserve Fund - Concl.						
(b) Reserve Funds not bearing Interest - Concl.						
8229 Development and Welfare Funds - Concl.						
Total 8229: Development and Welfare Funds	7,94,31.64	6,17,14.49	14,11,46.13	6,95,69.48	5,51,85.90	12,47,55.38
8235 General and Other Reserve Funds						
103 Religious and Charitable Endowment Funds	4,86,68.84	..	4,86,68.84	2,23,24.73	..	2,23,24.73
120 Guarantee Redemption Fund - Investment Account	31,84.41	2,25,40.27	2,57,24.68	1,17,60.20	2,77,30.59	3,94,90.79
200 Other Funds	6,31.44	..	6,31.44	7,05.56	..	7,05.56
Total 8235: General and Other Reserve Funds	5,24,84.69	2,25,40.27	7,50,24.96	3,47,90.49	2,77,30.59	6,25,21.08
Total (b): Reserve Funds not bearing Interest	18,77,04.22	61,53,99.77	80,31,03.99	13,30,01.11	69,54,27.56	82,84,28.67
Total J: Reserve Fund	18,77,04.22	61,53,99.77	80,31,03.99	13,30,01.11	69,54,27.56	82,84,28.67
K Deposits and Advances						
(a) Deposits bearing Interest						
8342 Other Deposits						
117 Defined Contribution Pension Scheme for Government Employees	8,86,18.81	2,25,06,23.57	2,33,92,42.38	39,02,60.09	2,56,97,31.47	2,95,99,91.56
Total 8342: Other Deposits	8,86,18.81	2,25,06,23.57	2,33,92,42.38	39,02,60.09	2,56,97,31.47	2,95,99,91.56
Total (a): Deposits bearing Interest	8,86,18.81	2,25,06,23.57	2,33,92,42.38	39,02,60.09	2,56,97,31.47	2,95,99,91.56

22. DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS - *Concl'd*

(₹ in lakh)

Name of the Reserve Fund or Deposit Account (1)	Balance as on 1 April 2018			Balance as on 31 March 2019		
	Cash (2)	Investment (3)	Total (4)	Cash (5)	Investment (6)	Total (7)
K Deposits and Advances - <i>Concl'd.</i>						
(b) Deposits not bearing Interest - <i>Concl'd.</i>						
8449 Other Deposits						
103 Subventions from Central Road Fund	0.03	..	0.03	0.55	..	0.55
Total (b): Deposits not bearing Interest	0.03	..	0.03	0.55	..	0.55
Grand Total:	27,63,23.06	2,86,60,23.34	3,14,23,46.40	52,32,61.75	3,26,51,59.03	3,78,84,20.78

**ANNEXURE TO STATEMENT. 22
SINKING FUND FOR AMORTISATION OF LOAN**

(₹ in lakh)

Description of Loans	Balance as on 1 Apr 2018	Add amount appropriated from revenue	Add interest on investment & profit on redemption of investment	Total	Loss debited on redemption of investment	Advance interest paid on purchase of securities	Amount transferred to '8680. Miscellaneous Government Accounts on maturity of Loan	Balance as on 31 Mar 2019	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Non-Obligatory Sinking Fund	58,64,95.96	4,90,21.32	47,64.97*	64,02,82.25	..	..	..	64,02,82.25	
Gain on realisation of securities of investments earmarked	58.22	..	..	58.22	..	..	..	58.22	
Total	58,65,54.18	4,90,21.32	47,64.97	64,03,40.47	..	..	..	64,03,40.47	

SINKING FUND INVESTMENT ACCOUNT

Description of Loans	Balance as on 1 Apr 2018	Purchase of Securities	Total	Sale of securities	Balance as on 31 March 2019	Face Value	Market Value
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
7.83 per cent Government Stock 2018	5.92	..	5.92	5.92	..	..	..
8.24 per cent Government Stock 2018	2,52.49	..	2,52.49	2,52.49	..	..	..
6.05 per cent Government Stock 2019	45.40	..	45.40	45.40	..	..	..
8.08 per cent Government Stock 2022	9,80.11*	..	9,80.11	..	9,80.11	10,36.60	10,74.52
8.35 per cent Government Stock 2022	12,43.10	..	12,43.10	..	12,43.10	11,83.00	12,25.48
7.16 per cent Government Stock 2023	16,21.76	..	16,21.76	..	16,21.76	17,73.00	17,87.18
TOTAL	41,48.78*	..	41,48.78	3,03.81	38,44.97	39,92.60	40,87.18

*Differs due to adoption of correct rounding.

ANNEXURE TO STATEMENT 22 - *Contd.*

SINKING FUND INVESTMENT ACCOUNT - *Contd.*
CONSOLIDATED SINKING FUND INVESTMENTS

(₹ in lakh)

Description of Loans	Balance as on 1 April 2018	Purchase of Securities	Total	Sale of securities	Balance as on 31 March 2019	Face Value	Market Value
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
7.83 per cent Government Stock 2018	90,31.80	..	90,31.80	90,31.80	..	..	..
8.24 per cent Government Stock 2018	5,19,02.13	..	5,19,02.13	5,19,02.13	..	..	..
5.69 per cent Government Stock 2018	97,76.47	..	97,76.47	97,76.47	..	..	..
5.64 per cent Government Stock 2019	17,82.66	..	17,82.66	17,82.66	..	..	..
6.05 per cent Government Stock 2019	7,39.73	..	7,39.73	7,39.73	..	..	..
6.90 per cent Government Stock 2019	51,89.57	..	51,89.57	..	51,89.57	54,73.50	54,78.04
6.35 per cent Government Stock 2020	1,61,29.00	..	1,61,29.00	..	1,61,29.00	1,80,52.50	1,80,32.64
7.80 per cent Government Stock 2020	1,69.36	..	1,69.36	..	1,69.36	1,73.70	1,75.91
8.19 per cent Government Stock 2020	39,38.73	..	39,38.73	..	39,38.73	39,46.10	39,96.65
8.12 per cent Government Stock 2020	57,25.66	..	57,25.66	..	57,25.66	58,48.40	59,86.36
7.80 per cent Government Stock 2021	53,22.52	..	53,22.52	..	53,22.52	54,82.30	56,05.65
7.94 per cent Government Stock 2021	37,87.71	..	37,87.71	..	37,87.71	37,55.80	38,55.70
8.79 per cent Government Stock 2021	27,22.92	..	27,22.92	..	27,22.92	26,49.40	27,81.05
8.20 per cent Government Stock 2022	45,07.01	..	45,07.01	..	45,07.01	44,84.40	46,54.27
8.35 per cent Government Stock 2022	4,45,72.95	..	4,45,72.95	..	4,45,72.95	4,53,28.90	4,69,87.03
8.08 per cent Government Stock 2022	4,84,90.18	..	4,84,90.18	..	4,84,90.18	4,88,07.00	5,05,59.66
8.13 per cent Government Stock 2022	68,36.52	..	68,36.52	..	68,36.52	69,60.80	72,43.97
8.15 per cent Government Stock 2022	4,26,97.16	..	4,26,97.16	..	4,26,97.16	4,13,62.90	4,29,88.46
7.16 per cent Government Stock 2023	24,13.69	..	24,13.69	..	24,13.69	25,73.10	25,93.68
8.83 per cent Government Stock 2023	2,44,06.02	..	2,44,06.02	..	2,44,06.02	2,38,03.58	2,55,44.10
8.40 per cent Government Stock 2024	7,26.48	29,15.12	36,41.60	..	36,41.60	35,17.75	37,33.17
9.15 per cent Government Stock 2024	95,43.49	3,20.01	98,63.50	..	98,63.50	90,00.75	98,29.72
7.72 per cent Government Stock 2025	..	99.28	99.28	..	99.28	1,01.66	1,04.39
8.20 per cent Government Stock 2025	1,11,24.06	6,11.54	1,17,35.60	..	1,17,35.60	1,22,02.52	1,27,77.26
8.15 per cent Government Stock 2026	1,18,30.26	11,48.33	1,29,78.59	..	1,29,78.59	1,23,90.08	1,29,26.57
8.33 per cent Government Stock 2026	3,05,70.10	41,01.00	3,46,71.10	..	3,46,71.10	3,34,63.85	3,50,54.72
7.59 per cent Government Stock 2026	7,53.13	1,00,09.55	1,07,62.68	..	1,07,62.68	1,09,86.66	1,10,86.64
8.57 per cent West Bengal SDL 2026	..	15,18.00	15,18.00	..	15,18.00	15,00.00	16,15.79
8.60 per cent Bihar SDL 2026	..	15,21.00	15,21.00	..	15,21.00	15,00.00	16,36.94

ANNEXURE TO STATEMENT 22 - Concl'd

SINKING FUND INVESTMENT ACCOUNT - Concl'd.
CONSOLIDATED SINKING FUND INVESTMENTS

(₹ in lakh)

Description of Loans	Balance as on 1 April 2018	Purchase of Securities	Total	Sale of securities	Balance as on 31 March 2019	Face Value	Market Value
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
6.79 per cent Government Stock 2027	..	1,61,88.05	1,61,88.05	..	1,61,88.05	1,74,42.83	1,66,72.28
7.17 per cent Government Stock 2027	..	4,64.00	4,64.00	..	4,64.00	5,00.00	4,63.47
7.20 per cent Maharashtra SDL 2027	5,47.93	..	5,47.93	..	5,47.93	5,63.48	5,31.28
7.68 per cent West Bengal SDL 2027	4,67.15	..	4,67.15	..	4,67.15	4,65.84	4,67.15
7.86 per cent Karnataka SDL 2027	..	19,42.20	19,42.20	..	19,42.20	20,00.00	19,31.91
8.28 per cent Government Stock 2027	2,88,23.07	97,26.51	3,85,49.58	..	3,85,49.58	3,76,27.77	3,91,69.75
8.24 per cent Government Stock 2027	1,00,64.08	74,53.45	1,75,17.53	..	1,75,17.53	1,72,30.56	1,79,90.43
8.26 per cent Government Stock 2027	30,11.52	..	30,11.52	..	30,11.52	27,79.71	28,39.76
6.13 per cent Government Stock 2028	..	37.79	37.79	..	37.79	41.90	38.00
7.17 per cent Government Stock 2028	0.98	43,11.56	43,12.54	..	43,12.54	44,75.29	43,88.02
7.92 per cent Uttar Pradesh SDL 2028	29.34	..	29.34	..	29.34	29.29	29.32
8.39 per cent Andhra SDL 2028	..	10,05.50	10,05.50	..	10,05.50	10,00.00	10,13.66
8.40 per cent Andhra SDL 2028	..	5,02.50	5,02.50	..	5,02.50	5,00.00	5,02.50
8.40 per cent Rajasthan SDL 2028	..	5,03.25	5,03.25	..	5,03.25	5,00.00	5,07.09
8.60 per cent Government Stock 2028	3,28,00.99	91,14.18	4,19,15.17	..	4,19,15.17	3,91,90.55	4,20,95.74
6.79 per cent Government Stock 2029	71,04.05	..	71,04.05	..	71,04.05	71,35.86	67,48.93
7.59 per cent Government Stock 2029	13,09.91	67,04.13	80,14.04	..	80,14.04	82,26.54	82,09.27
7.61 per cent Government Stock 2030	38,92.78	76,69.42	1,15,62.20	..	1,15,62.20	1,17,60.66	1,17,50.15
7.88 per cent Government Stock 2030	48,51.97	1,93,90.43	2,42,42.40	..	2,42,42.40	2,43,66.03	2,48,60.42
8.97 per cent Government Stock 2030	2,82,08.75	38,03.50	3,20,12.25	..	3,20,12.25	2,80,67.02	3,10,27.53
9.20 per cent Government Stock 2030	2,82,26.20	14,70.75	2,96,96.95	..	2,96,96.95	2,62,56.31	2,93,64.51
6.68 per cent Government Stock 2031	4,63.60	1,62,53.56	1,67,17.16	..	1,67,17.16	1,85,04.80	1,71,35.44
7.95 per cent Government Stock 2032	43,10.41	1,19,52.09	1,62,62.50	..	1,62,62.50	1,59,22.67	1,63,81.25
8.28 per cent Government Stock 2032	24,44.33	85,51.41	1,09,95.74	..	1,09,95.74	1,06,71.33	1,09,10.37
8.32 per cent Government Stock 2032	1,46,02.63	21,29.00	1,67,31.63	..	1,67,31.63	1,52,55.67	1,62,41.49
8.33 per cent Government Stock 2032	..	21,90.61	21,90.61	..	21,90.61	21,41.34	23,09.63
6.57 per cent Government Stock 2033	..	4,89.44	4,89.44	..	4,89.44	5,41.12	490.90
8.24 per cent Government Stock 2033	..	7,44.94	7,44.94	..	7,44.94	7,11.92	7,50.75
Residual balance awaiting future investments	11,47.22	60.57	12,07.79	..	12,07.79	..	..
Total	52,69,96.22	15,49,02.67	68,18,98.89	7,32,32.79	60,86,66.10	59,72,74.14	62,00,69.37
Grand Total	53,11,45.00	15,49,02.67	68,60,47.67	7,35,36.60	61,25,11.07	60,12,66.74	62,41,56.55

* Differs insignificantly from Statement 21 and 22 due to rounding.

**Volume II - Part II -
Appendices**

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2018-19			Actuals for the year 2017 - 18		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
State Legislature	2011	Parliament / State / Union Territory Legislatures	50,82.78	..	51,09.20	31,17.52	..	31,25.77
			<i>26.42</i>			<i>8.25</i>		
		Total:	51,09.20	..	51,09.20	31,25.77	..	31,25.77
Governor and Council of Ministers	2012	President, Vice President / Governor, Administrator of Union Territories	<i>6,57.70</i>	..	6,57.70	<i>4,07.79</i>	..	4,07.79
	2013	Council of Ministers	4,48.70	..	4,48.70	1,25.82	..	1,25.82
	2052	Secretariat - General Services	23,70.43	..	23,70.43	12,68.71	..	12,68.71
		Total:	34,76.83	..	34,76.83	18,02.32	..	18,02.32
Administration of Justice	2014	Administration of Justice	7,24,12.82	..	9,04,38.43	4,15,56.06	..	4,91,47.38
			<i>1,80,25.61</i>			<i>75,91.32</i>		
	2230	Labour, Employment and Skill Development	18,08.50	..	18,08.50	10,48.49	..	10,48.49
		Total:	9,22,46.93	..	9,22,46.93	5,01,95.87	..	5,01,95.87
Adi-Dravidar and Tribal Welfare Department	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	7,09,42.12	2,21.99	7,11,64.11	4,26,36.69	1,36.64	4,27,73.33
	2251	Secretariat - Social Services	7,64.74	..	7,64.74	4,68.11	..	4,68.11
		Total:	7,17,06.86	2,21.99	7,19,28.85	4,31,04.80	1,36.64	4,32,41.44
Agriculture Department	2401	Crop Husbandry	5,08,79.25	1.05	5,08,80.30	3,38,18.21	4.15	3,38,22.36
	2402	Soil and Water Conservation	16,75.66	..	16,75.66	14,57.11	..	14,57.11
	2415	Agricultural Research and Education	12.71	..	12.71	13.13	..	13.13
	2435	Other Agricultural Programmes	1,08,73.22	..	1,08,73.22	75,28.73	..	75,28.73

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure) - Contd.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2018-19			Actuals for the year 2017 - 18		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Agriculture Department	2551	Hill Areas	68.65	..	68.65	35.29	..	35.29
	2702	Minor Irrigation	6,29.79	..	6,29.79	4,04.92	..	4,04.92
	3451	Secretariat - Economic Services	11,71.14	..	11,71.14	6,97.67	..	6,97.67
		Total:	6,53,10.42	1.05	6,53,11.47	4,39,55.06	4.15	4,39,59.21
Animal Husbandry (Animal Husbandry, Dairying and Fisheries Department)	2403	Animal Husbandry	3,77,52.19	2,52.25	3,80,04.44	2,17,48.72	1,35.33	2,18,84.05
	3451	Secretariat - Economic Services	6,73.38	..	6,73.38	4,25.48	..	4,25.48
		Total:	3,84,25.57	2,52.25	3,86,77.82	2,21,74.20	1,35.33	2,23,09.53
Fisheries (Animal Husbandry, Dairying and Fisheries Department)	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	82.44	..	82.44	63.64	..	63.64
	2405	Fisheries	37,81.53	14.75	37,96.28	25,19.52	8.37	25,27.89
	2415	Agricultural Research and Education	4,11.69	..	4,11.69	2,76.35	..	2,76.35
		Total:	42,75.66	14.75	42,90.41	28,59.51	8.37	28,67.88
Dairy Development (Animal Husbandry, Dairying and Fisheries Department)	2404	Dairy Development	30,38.84	..	30,38.84	19,07.64	..	19,07.64
		Total:	30,38.84	..	30,38.84	19,07.64	..	19,07.64
Backward Classes, Most Backward Classes and Minorities Welfare Department	2070	Other Administrative Services	31.99	..	31.99	21.02	..	21.02
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2,65,94.71	..	2,65,94.71	1,59,36.85	..	1,59,36.85
	2251	Secretariat - Social Services	4,54.05	..	4,54.05	2,71.34	..	2,71.34
		Total:	2,70,80.75	..	2,70,80.75	1,62,29.21	..	1,62,29.21

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure) - Contd.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2018-19			Actuals for the year 2017 - 18		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Commercial Taxes (Commercial Taxes and Registration Department)	2040	Taxes on Sales, Trade etc.	2,98,43.90	..	2,98,43.90	1,81,83.36	..	1,81,83.36
	2052	Secretariat - General Services	4,86.15	..	4,86.15	2,92.43	..	2,92.43
	Total:		3,03,30.05	..	3,03,30.05	1,84,75.79	..	1,84,75.79
Stamps and Registration (Commercial Taxes and Registration Department)	2030	Stamps and Registration	1,55,23.15	..	1,55,23.15	89,41.77	..	89,41.77
	3454	Census Surveys and Statistics	14.71	..	14.71	8.02	..	8.02
	3475	Other General Economic Services	4,61.51	..	4,61.51	2,55.28	..	2,55.28
Total:		1,59,99.37	..	1,59,99.37	92,05.07	..	92,05.07	
Co-operation (Co-operation, Food and Consumer Protection Department)	2425	Co-operation	1,50,90.27	..	1,50,90.27	93,20.48	..	93,20.48
	3451	Secretariat - Economic Services	8,68.20	..	8,68.20	5,36.69	..	5,36.69
Total:		1,59,58.47	..	1,59,58.47	98,57.17	..	98,57.17	
Food and Consumer Protection (Co-operation, Food and Consumer Protection Department)	2070	Other Administrative Services	9,74.52	..	9,74.52	6,06.28	..	6,06.28
	3456	Civil Supplies	84,55.05	..	84,55.05	52,98.35	..	52,98.35
Total:		94,29.57	..	94,29.57	59,04.63	..	59,04.63	
Energy Department	2045	Other Taxes and Duties on Commodities and Services	8,62.48	..	8,62.48	5,52.40	..	5,52.40

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure) - Contd.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2018-19			Actuals for the year 2017 - 18		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Energy Department	2052	Secretariat - General Services	3,12.72	..	3,12.72	1,97.64	..	1,97.64
		Total:	11,75.20	..	11,75.20	7,50.04	..	7,50.04
Environment (Environment and Forests Department)	3435	Ecology and Environment	88.59	..	88.59	76.50	..	76.50
	3451	Secretariat - Economic Services	7,79.33	..	7,79.33	4,51.08	..	4,51.08
		Total:	8,67.92	..	8,67.92	5,27.58	..	5,27.58
Finance Department	2047	Other Fiscal Services	8,53.90	..	8,53.90	5,01.45	..	5,01.45
	2052	Secretariat - General Services	24,78.43	..	24,78.43	15,42.45	..	15,42.45
	2054	Treasury and Accounts Administration	2,47,35.83	..	2,47,35.83	1,49,70.87	..	1,49,70.87
	2075	Miscellaneous General Services	1,69.69	..	1,69.69	1,06.95	..	1,06.95
	2425	Co-operation	73,38.12	..	73,38.12	43,25.93	..	43,25.93
	3454	Census Surveys and Statistics	4,06.61	..	4,06.61	2,66.08	..	2,66.08
		Total:	3,59,82.58	..	3,59,82.58	2,17,13.73	..	2,17,13.73
Handlooms and Textiles (Handlooms, Handicrafts, Textiles and Khadi Department)	2851	Village and Small Industries	24,64.94	2,10.07	26,75.01	14,77.44	1,21.44	15,98.88
	3451	Secretariat - Economic Services	3,28.22	..	3,28.22	2,05.82	..	2,05.82
		Total:	27,93.16	2,10.07	30,03.23	16,83.26	1,21.44	18,04.70
Khadi, Village Industries and Handicrafts (Handlooms, Handicrafts, Textiles and Khadi Department)	2851	Village and Small Industries	41,83.77	..	41,83.77	28,17.82	..	28,17.82
		Total:	41,83.77	..	41,83.77	28,17.82	..	28,17.82

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure) - Contd.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2018-19			Actuals for the year 2017 - 18		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Health and Family Welfare Department	2012	President, Vice President / Governor, Administrator of Union Territories	<i>13.43</i>	..	13.43	<i>9.48</i>	..	9.48
	2051	Public Service Commission	<i>75.64</i>	..	75.64	48.61	..	48.61
	2210	Medical and Public Health	46,18,55.13	16,73.17	46,35,28.30	25,59,61.36	9,54.44	25,69,15.80
	2211	Family Welfare	80,81.28	5,07,74.06	5,88,55.34	47,58.16	3,07,95.78	3,55,53.94
	2215	Water Supply and Sanitation	4,39.85	..	4,39.85	2,78.92	..	2,78.92
	2235	Social Security and Welfare	17.92	..	17.92	11.53	..	11.53
	2251	Secretariat - Social Services	10,73.77	..	10,73.77	6,16.00	..	6,16.00
	2551	Hill Areas	89.80	..	89.80	63.32	..	63.32
		Total:	47,16,46.82	5,24,47.23	52,40,94.05	26,17,47.38	3,17,50.22	29,34,97.60
Higher Education Department	2202	General Education	6,66,53.04	..	6,66,53.04	3,12,36.62	..	3,12,36.62
	2203	Technical Education	88,39.99	..	88,39.99	60,75.36	..	60,75.36
	2205	Art and Culture	8,78.76	..	8,78.76	5,30.44	..	5,30.44
	2251	Secretariat - Social Services	4,97.55	..	4,97.55	3,05.34	..	3,05.34
	3454	Census Surveys and Statistics	53.80	..	53.80	33.75	..	33.75
		Total:	7,69,23.14	..	7,69,23.14	3,81,81.51	..	3,81,81.51
Highways and Minor Ports Department	2052	Secretariat - General Services	4,22.15	..	4,22.15	2,69.27	..	2,69.27

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure) - Contd.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2018-19			Actuals for the year 2017 - 18		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Highways and Minor Ports Department	3054	Roads and Bridges	2,08,43.30	..	2,08,43.30	1,44,07.57	..	1,44,07.57
		Total:	2,12,65.45	..	2,12,65.45	1,46,76.84	..	1,46,76.84
Police (Home, Prohibition and Excise Department)	2014	Administration of Justice	42,48.23	..	42,48.23	25,64.10	..	25,64.10
	2051	Public Service Commission	3,58.30	..	3,58.30	2,49.01	..	2,49.01
	2052	Secretariat - General Services	15,99.09	..	15,99.09	9,81.14	..	9,81.14
	2055	Police	54,36,68.83	..	54,36,68.83	32,88,46.18	..	32,88,46.18
	2070	Other Administrative Services	10,29.90	..	10,29.90	2,83.58	..	2,83.58
	2235	Social Security and Welfare	87,93.86	..	87,93.86	51,69.58	..	51,69.58
	2251	Secretariat - Social Services	5,29.95	..	5,29.95	3,32.83	..	3,32.83
		Total:	56,02,28.16	..	56,02,28.16	33,84,26.42	..	33,84,26.42
Fire and Rescue Services (Home, Prohibition and Excise Department)	2070	Other Administrative Services	2,63,19.11	..	2,63,19.11	1,39,56.57	..	1,39,56.57
		Total:	2,63,19.11	..	2,63,19.11	1,39,56.57	..	1,39,56.57
Prisons (Home, Prohibition and Excise Department)	2056	Jails	1,78,19.46	..	1,78,19.46	1,00,23.79	..	1,00,23.79
		Total:	1,78,19.46	..	1,78,19.46	1,00,23.79	..	1,00,23.79
Motor Vehicles Acts - Administration (Home, Prohibition and Excise Department)	2041	Taxes on Vehicles	76,83.88	..	76,83.88	49,63.21	..	49,63.21
	3435	Ecology and Environment	80.39	..	80.39	57.11	..	57.11
		Total:	77,64.27	..	77,64.27	50,20.32	..	50,20.32

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure) - Contd.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2018-19			Actuals for the year 2017 - 18		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Housing and Urban Development Department	2216	Housing	6,83.00	..	6,83.00	4,69.05	..	4,69.05
	2217	Urban Development	26,03.74	..	26,03.74	16,31.84	..	16,31.84
	2251	Secretariat - Social Services	8,05.57	..	8,05.57	4,86.68	..	4,86.68
		Total:	40,92.31	..	40,92.31	25,87.57	..	25,87.57
Industries Department	2053	District Administration	6.85	..	6.85	..	..	..
	2851	Village and Small Industries	11.93	..	11.93	11.38	..	11.38
	2852	Industries	2,14.95	..	2,14.95	1,21.04	..	1,21.04
	2853	Non ferrous Mining and Metallurgical Industries	13,76.32	..	13,76.32	8,07.45	..	8,07.45
	3451	Secretariat - Economic Services	6,96.82	..	6,96.82	4,22.14	..	4,22.14
		Total:	23,06.87	..	23,06.87	13,62.01	..	13,62.01
Information and Publicity (Tamil Development and Information Department)	2220	Information and Publicity	43,94.23	..	43,94.23	27,18.54	..	27,18.54
	2250	Other Social Services	10.16	..	10.16	7.14	..	7.14
		Total:	44,04.39	..	44,04.39	27,25.68	..	27,25.68
Tourism - Art and Culture (Tourism, Culture and Religious Endowments Department)	2205	Art and Culture	38,08.18	..	38,08.18	24,43.95	..	24,43.95
	2251	Secretariat - Social Services	5,64.30	..	5,64.30	3,65.85	..	3,65.85
	3452	Tourism	6,00.03	..	6,00.03	3,94.86	..	3,94.86
		Total:	49,72.51	..	49,72.51	32,04.66	..	32,04.66

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure) - Contd.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2018-19			Actuals for the year 2017 - 18		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Stationery and Printing (Tamil Development and Information Department)	2058	Stationery and Printing	73,47.82	..	73,47.82	43,80.49	..	43,80.49
	Total		73,47.82	..	73,47.82	43,80.49	..	43,80.49
Information Technology Department	2220	Information and Publicity	1,27.91	..	1,27.91	87.02	..	87.02
	3451	Secretariat - Economic Services	1,77.20	..	1,77.20	1,18.50	..	1,18.50
Total:			3,05.11	..	3,05.11	2,05.52	..	2,05.52
Labour and Employment Department	2210	Medical and Public Health	2,13,09.31	..	2,13,09.31	1,24,57.08	..	1,24,57.08
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2,95.57	..	2,95.57	1,71.27	..	1,71.27
	2230	Labour, Employment and Skill Development	2,54,24.85	23.69	2,54,48.54	1,48,30.73	9.22	1,48,39.95
	2235	Social Security and Welfare	1,23.00	..	1,23.00	49.44	..	49.44
	2251	Secretariat - Social Services	8,03.89	..	8,03.89	4,97.95	..	4,97.95
	3475	Other General Economic Services	9,02.92	..	9,02.92	5,43.58	..	5,43.58
Total:			4,88,59.54	23.69	4,88,83.23	2,85,50.05	9.22	2,85,59.27
Law Department	2052	Secretariat - General Services	9,42.70	..	9,42.70	5,33.61	..	5,33.61
	2202	General Education	10,59.99	..	10,59.99	5,23.86	..	5,23.86
Total:			20,02.69	..	20,02.69	10,57.47	..	10,57.47

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COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure) - Contd.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2018-19			Actuals for the year 2017 - 18		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Municipal Administration and Water Supply Department	2217	Urban Development	21,97.33	..	21,97.33	13,11.65	..	13,11.65
	2251	Secretariat - Social Services	8,95.96	..	8,95.96	5,46.80	..	5,46.80
	2515	Other Rural Development programmes	8,90.11	..	8,90.11	5,04.20	..	5,04.20
	3475	Other General Economic Services	..	1,75.43	1,75.43	..	1,26.31	1,26.31
		Total:	39,83.40	1,75.43	41,58.83	23,62.65	1,26.31	24,88.96
Personnel and Administrative Reforms Department	2051	Public Service Commission	<i>31,51.84</i>	..	31,51.84	<i>17,99.11</i>	..	17,99.11
	2052	Secretariat - General Services	17,90.88	..	17,90.88	10,77.73	..	10,77.73
	2053	District Administration	2,89.43	..	2,89.43	1,61.61	..	1,61.61
	2062	Vigilance	46,74.40	..	46,74.40	28,03.21	..	28,03.21
	2070	Other Administrative Services	3,79.83	..	3,79.83	3,19.69	..	3,19.69
	2075	Miscellaneous General Services	6,11.82	..	6,11.82	3,58.57	..	3,58.57
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1,30.91	..	1,30.91	59.46	..	59.46
		Total:	1,10,29.11	..	1,10,29.11	65,79.38	..	65,79.38
Planning, Development and Special Initiatives Department	2052	Secretariat - General Services	3,87.74	..	3,87.74	2,68.74	..	2,68.74

APPENDIX I
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(Figures in italics represent charged expenditure) - Contd.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2018-19			Actuals for the year 2017 - 18		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Planning, Development and Special Initiatives Department	2401	Crop Husbandry	42.56	2,15.82	2,58.38	29.70	1,57.29	1,86.99
	2551	Hill Areas	94.08	..	94.08	69.65	..	69.65
	3451	Secretariat - Economic Services	10,09.91	..	10,09.91	6,79.53	..	6,79.53
	3454	Census Surveys and Statistics	57,00.90	1,05.74	58,06.64	34,20.91	89.48	35,10.39
	3475	Other General Economic Services	3,68.67	..	3,68.67	2,20.52	..	2,20.52
		Total:	76,03.86	3,21.56	79,25.42	46,89.05	2,46.77	49,35.82
Prohibition and Excise (Home, Prohibition and Excise Department)	2039	State Excise	40,84.47	..	40,84.47	23,14.60	..	23,14.60
	2052	Secretariat - General Services	34.70	..	34.70	21.72	..	21.72
		Total:	41,19.17	..	41,19.17	23,36.32	..	23,36.32
Public Department	2014	Administration of Justice	33.03	..	33.03	21.59	..	21.59
	2015	Elections	38,03.92	..	38,03.92	21,42.35	..	21,42.35
	2052	Secretariat - General Services	34,05.05	..	34,05.05	20,83.97	..	20,83.97
	2070	Other Administrative Services	11,82.91	..	11,82.91	6,86.48	..	6,86.48
	2075	Miscellaneous General Services	..	..	..	1.38	..	1.38
	2235	Social Security and Welfare	22,69.24	..	22,69.24	13,63.01	..	13,63.01
	2251	Secretariat - Social Services	1,10.04	..	1,10.04	63.04	..	63.04
		Total:	1,08,04.19	..	1,08,04.19	63,61.82	..	63,61.82

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure) - Contd.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2018-19			Actuals for the year 2017 - 18		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Buildings (Public Works Department)	2052	Secretariat - General Services	9,56.74	..	9,56.74	5,86.79	..	5,86.79
	2059	Public Works	1,43,04.51	..	1,43,04.51	1,04,71.30	..	1,04,71.30
		Total:	1,52,61.25	..	1,52,61.25	1,10,58.09	..	1,10,58.09
Irrigation (Public Works Department)	2059	Public Works	3,58.75	..	3,58.75	2,85.25	..	2,85.25
	2215	Water Supply and Sanitation	3,82.99	..	3,82.99	3,73.65	..	3,73.65
	2230	Labour, Employment and Skill Development	2,29.68	..	2,29.68	1,17.08	..	1,17.08
	2701	Major and Medium Irrigation	2,42,83.74	..	2,42,83.74	1,75,42.19	..	1,75,42.19
	2702	Minor Irrigation	28,59.67	..	28,59.67	15,55.28	..	15,55.28
		Total:	2,81,14.83	..	2,81,14.83	1,98,73.45	..	1,98,73.45
Revenue and Disaster Management Department	2020	Collection of Taxes on Income and Expenditure	..	..	..	0.73	..	0.73
	2029	Land Revenue	2,00,56.48	32.76	2,00,89.24	1,21,15.81	21.17	1,21,36.98
	2035	Collection of Other Taxes on Property and Capital Transactions	7,05.52	..	7,05.52	4,19.37	..	4,19.37
	2052	Secretariat - General Services	15,33.34	..	15,33.34	9,18.40	..	9,18.40
	2053	District Administration	10,78,84.69	..	10,78,84.69	6,47,15.89	..	6,47,15.89
	2515	Other Rural Development Programmes	9.70	..	9.70	7.02	..	7.02

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(Figures in italics represent charged expenditure) - Contd.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2018-19			Actuals for the year 2017 - 18		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Revenue and Disaster Management Department	3454	Census Surveys and Statistics	..	8.86	8.86	..	17,66.61	17,66.61
	3475	Other General Economic Services	6,36.83	..	6,36.83	4,03.29	..	4,03.29
Total:			13,08,26.56	41.62	13,08,68.18	7,85,80.51	17,87.78	8,03,68.29
Rural Development and Panchayat Raj Department	2015	Elections	6.27	..	6.27	7.76	..	7.76
	2070	Other Administrative Services	3,83.74	..	3,83.74	2,08.60	..	2,08.60
	2215	Water Supply and Sanitation	32.85	..	32.85	20.55	..	20.55
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	20,76.43	..	20,76.43	12,60.62	..	12,60.62
	2251	Secretariat - Social Services	..	63.60	63.60	..	34.82	34.82
	2501	Special Programmes for Rural Development	43,24.27	..	43,24.27	23,70.17	..	23,70.17
	2505	Rural Employment	94,39.00	..	94,39.00	62,64.66	..	62,64.66
	2515	Other Rural Development Programmes	3,93,23.02	..	3,93,23.02	2,41,53.79	..	2,41,53.79
	2810	New and Renewable Energy	..	1,11.64	1,11.64	..	75.22	75.22
	3451	Secretariat - Economic Services	7,70.13	..	7,70.13	4,73.61	..	4,73.61
3454	Census Surveys and Statistics	55.00	..	55.00	32.68	..	32.68	
Total:			5,64,10.71	1,75.24	5,65,85.95	3,47,92.44	1,10.04	3,49,02.48

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure) - Contd.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2018-19			Actuals for the year 2017 - 18		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
School Education Department	2051	Public Service Commission	3,06.85	..	3,06.85	1,76.45	..	1,76.45
	2202	General Education	1,61,81,47.72	1,02,69.76	1,62,84,17.48	96,75,49.60	36,82.89	97,12,32.49
	2204	Sports and Youth Services	1,14.67	19.63	1,34.30	74.17	2.91	77.08
	2205	Art and Culture	1,08,83.77	..	1,08,83.77	65,40.27	..	65,40.27
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	49.12	..	49.12	30.22	..	30.22
	2251	Secretariat - Social Services	7,81.38	..	7,81.38	4,91.10	..	4,91.10
		Total:	1,63,02,83.51	1,02,89.39	1,64,05,72.90	97,48,61.81	36,85.80	97,85,47.61
Micro, Small and Medium Enterprises Department	2851	Village and Small Industries	39,54.17	..	39,54.17	24,58.56	..	24,58.56
	2852	Industries	9,99.37	..	9,99.37	6,56.95	..	6,56.95
	3451	Secretariat - Economic Services	3,39.21	..	3,39.21	2,25.28	..	2,25.28
		Total:	52,92.75	..	52,92.75	33,40.79	..	33,40.79
Social Welfare and Nutritious Meal Programme Department	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	13.10	..	13.10	12.88	..	12.88
	2235	Social Security and Welfare	55,91.68	10,22.55	66,14.23	32,94.29	4,56.69	37,50.98
	2236	Nutrition	16,12,85.55	3,56,65.49	19,69,51.04	8,08,27.36	2,77,11.50	10,85,38.86
	2251	Secretariat - Social Services	4,68.05	..	4,68.05	2,86.05	..	2,86.05
		Total:	16,73,58.38	3,66,88.04	20,40,46.42	8,44,20.58	2,81,68.19	11,25,88.77

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure) - Contd.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2018-19			Actuals for the year 2017 - 18		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Tamil Development(Tamil Development and Information Department)	2202	General Education	7,01.74	..	7,01.74	4,40.47	..	4,40.47
	2251	Secretariat - Social Services	7,59.92	..	7,59.92	4,53.36	..	4,53.36
		Total:	14,61.66	..	14,61.66	8,93.83	..	8,93.83
Hindu Religious and Charitable Endowments (Tourism, Culture and Religious Endowments Department)	2250	Other Social Services	75,12.87	..	75,12.87	44,70.50	..	44,70.50
		Total:	75,12.87	..	75,12.87	44,70.50	..	44,70.50
Transport Department	2070	Other Administrative Services	27,46.06	..	27,46.06	17,30.50	..	17,30.50
	3451	Secretariat - Economic Services	4,35.73	..	4,35.73	2,75.33	..	2,75.33
		Total:	31,81.79	..	31,81.79	20,05.83	..	20,05.83
Youth Welfare and Sports Development Department	2204	Sports and Youth Services	24,84.28	..	24,84.28	15,39.96	..	15,39.96
	2251	Secretariat - Social Services	1,78.48	..	1,78.48	1,05.75	..	1,05.75
		Total:	26,62.76	..	26,62.76	16,45.71	..	16,45.71
Pension and Other Retirement Benefits	2071	Pensions and other Retirement Benefits	15,32,86.95	..	15,32,86.95	8,08,04.23	..	8,08,04.23
		Total:	15,32,86.95	..	15,32,86.95	8,08,04.23	..	8,08,04.23
Department for the Welfare of Differently Abled Persons	2235	Social Security and Welfare	45,44.48	..	45,44.48	28,16.83	..	28,16.83
	2251	Secretariat - Social Services	1,96.27	..	1,96.27	1,09.95	..	1,09.95
		Total:	47,40.75	..	47,40.75	29,26.78	..	29,26.78

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure) - Concl'd.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2018-19			Actuals for the year 2017 - 18		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Department of Special Programme Implementation	2052	Secretariat - General Services	2,49.44	..	2,49.44	1,47.73	..	1,47.73
		Total:	2,49.44	..	2,49.44	1,47.73	..	1,47.73
Forests (Environment and Forests Department)	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	7,19.74	..	7,19.74	3,84.78	..	3,84.78
	2402	Soil and Water Conservation	3,35.25	..	3,35.25	2,53.41	..	2,53.41
	2406	Forestry and Wild Life	2,45,59.75	..	2,45,59.75	1,62,80.92	..	1,62,80.92
	2415	Agricultural Research and Education	1,23.46	..	1,23.46	62.80	..	62.80
	2501	Special Programmes for Rural Development	3,69.86	..	3,69.86	3,39.66	..	3,39.66
	2551	Hill Areas	66.39	..	66.39	32.01	..	32.01
		Total:	2,61,74.45	..	2,61,74.45	1,73,53.58	..	1,73,53.58
		Total:	3,95,40,07.19	10,08,62.31	4,05,48,69.50*	2,32,19,00.83	6,62,90.26	2,38,81,91.09

* The expenditure excludes dearness allowance of ₹62,51,11.91 lakh.

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2018-19			Actuals for the year 2017 - 18		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Adi-Dravidar and Tribal Welfare Department	222501800	Assistance to Technically Trained persons	..	..	..	1,05.39	..	1,05.39
	222502796	Water Supply Schemes under Tribal Sub-Plan	32.00	..	32.00	32.00	..	32.00
	Total:			32.00	..	32.00	1,37.39	..	1,37.39
Agriculture Department	240100102	Payment of Production Incentive to the Farmers for supply of Paddy to Tamil Nadu Civil Supplies Corporation	46,07.00	..	46,07.00	8,16.00	..	8,16.00
	240100102	Production and Distribution of quality seeds	..	30.22	30.22	..	49.15	49.15
	240100103	Distribution of green manure seeds at subsidy	1,55.29	..	1,55.29	1,46.99	..	1,46.99
	240100103	Augmenting Pulses Production through enhanced subsidy	1,75.98	..	1,75.98	..	..	..
	240100105	Composting of Farm waste through Pleurotus	10.60	..	10.60	10.00	..	10.00
	240100105	Kuruvai Special Package for Cauvery Delta Districts	22,41.58	..	22,41.58	25,11.18	..	25,11.18
	240100108	Rainfed Area Development under National Mission on Sustainable Agriculture	..	39,92.20	39,92.20	..	57,85.51	57,85.51
	240100108	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture	..	3,58.62	3,58.62	..	1,31.67	1,31.67
	240100108	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture - Horticulture Crops	..	1,94.05	1,94.05	..	..	..
	240100109	Improved Crop Productivity for Tank and Non-Tank Irrigation under Tamil Nadu Irrigated Agriculture Modernisation Project-II (Individual)	58.08	..	58.08	..	..	..
	240100109	Improved Crop Productivity for Tank and Non-Tank Irrigation under Tamil Nadu Irrigated Agriculture Modernisation Project-II (General)	49.66	..	49.66	..	..	..
	240100113	Sub Mission on Agricultural Mechanization	..	93,57.30	93,57.30	..	71,64.53	71,64.53
	240100114	Integrated Farming in Coconut holding for Productivity improvement	..	48.27	48.27	..	96.68	96.68
	240100114	Replanting and Rejuvenation of Coconut Gardens	..	14,01.83	14,01.83	..	27,70.17	27,70.17
240100114	Oilseeds Production Programme under National Mission on Oilseeds and Oil Palm (NMOOP)	..	11,33.97	11,33.97	..	8,98.62	8,98.62	

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY -Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2018-19			Actuals for the year 2017 - 18		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Agriculture Department	240100114	Oil Palm Development Project under National Mission on Oilseeds and Oil Palm (NMOOP)	..	3,05.22	3,05.22	..	2,70.72	2,70.72
	240100114	Tree Borne Oil Seeds Project under National Mission on Oilseeds and Oil Palm (NMOOP)	..	1,25.17	1,25.17	..	1,28.01	1,28.01
	240100119	Micro Irrigation in Tank and Non-Tank Command Area under Tamil Nadu Irrigated Agriculture Modernisation Project-II	4,98.93	..	4,98.93	..	..	..
	240100119	National Agriculture Development Programme (NADP-RKVY) - Horticulture Department	..	16,27.04	16,27.04	..	22,24.41	22,24.41
	240100119	Micro Irrigation Scheme	..	8,51,07.34	8,51,07.34	..	5,38,26.63	5,38,26.63
	240100119	Assistance to TANHODA under National Horticulture Mission	..	1,47,07.89	1,47,07.89	..	74,24.10	74,24.10
	240100789	Incentive to Farmers during Paddy Procurement under Special Component Plan for Scheduled Castes	30,72.00	..	30,72.00	5,44.00	..	5,44.00
	240100789	Oil Palm Development Programme	..	..	..	..	38.91	38.91
	240100789	Oil Seeds Production Programme under Special Component Plan for Scheduled Castes	..	..	..	..	1,92.42	1,92.42
	240100789	Sub Mission on Agricultural Mechanization	..	..	..	..	17,66.37	17,66.37
	240100789	Tree Borne Oil Seeds	..	..	..	..	23.80	23.80
	240100789	Rainfed Area Development under National Mission on Sustainable Agriculture	..	..	..	..	12,68.72	12,68.72
	240100789	Paramparagat Krishi Vikas Yojna (PKVY) under National Mission on Sustainable Agriculture	..	..	..	..	38.67	38.67
	240100789	National Agriculture Development Programme (NADP-RKVY) under Special Component Plan - Agriculture Department (Individual)	..	..	..	..	24,19.98	24,19.98
	240100789	National Agriculture Development Programme (NADP-RKVY) under Special Component Plan - Agriculture Department (General)	..	..	..	..	15.28	15.28
	240100789	National Agriculture Development Programme	..	..	..	..	7,03.04	7,03.04

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY -Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2018-19			Actuals for the year 2017 - 18		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Agriculture Department		(NADP-RKVY) under Special Component Plan - Horticulture Department						
	240100789	Micro Irrigation Scheme	..	..	..	..	62,26.69	62,26.69
	240100789	Assistance to TANHODA under National Horticulture Mission	..	..	..	..	17,63.21	17,63.21
	240100793	Oil Palm Development Project under National Mission on Oilseeds and Oil Palm (NMOOP)	..	34.76	34.76	..	..	..
	240100793	Oilseeds Production Programme under National Mission on Oilseeds and Oil Palm (NMOOP)	..	2,38.39	2,38.39	..	..	..
	240100793	Tree Borne Oil Seeds Project under National Mission on Oilseeds and Oil Palm (NMOOP)	..	23.77	23.77	..	..	..
	240100793	Rainfed Area Development under National Mission on Sustainable Agriculture	..	10,01.98	10,01.98	..	..	..
	240100793	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture	..	75.05	75.05	..	..	..
	240100793	National Agriculture Development Programme (NADP-RKVY) under Special Component Plan - Agriculture Department (Individual)	..	27,53.42	27,53.42	..	..	..
	240100793	National Agriculture Development Programme (NADP-RKVY) under Special Component Plan - Agriculture Department (General)	..	84.42	84.42	..	..	..
	240100793	National Agriculture Development Programme (NADP-RKVY) under Special Component Plan - Horticulture Department	..	5,11.08	5,11.08	..	..	..
	240100793	Micro Irrigation Scheme	..	1,49,76.24	1,49,76.24	..	..	..
	240100793	Assistance to TANHODA under National Horticulture Mission	..	27,06.32	27,06.32	..	..	..
	240100793	Sub Mission on Agricultural Mechanization	..	33,26.07	33,26.07	..	..	..
	240100793	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture under Special Component Plan - Horticulture Crops	..	45.97	45.97	..	..	..
	240100794	Oilseeds Production Programme under National Mission on Oilseeds and Oil Palm (NMOOP)	..	32.21	32.21	..	..	..

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY -Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2018-19			Actuals for the year 2017 - 18		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Agriculture Department	240100794	Oil Palm Development Project under National Mission on Oilseeds and Oil Palm (NMOOP)	..	1.33	1.33	..	..	..
	240100794	Tree Borne Oil Seeds Project under National Mission on Oilseeds and Oil Palm (NMOOP)	..	0.90	0.90	..	..	..
	240100794	Rainfed Area Development under National Mission on Sustainable Agriculture	..	50.62	50.62	..	..	..
	240100794	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture	..	4.50	4.50	..	..	..
	240100794	National Agriculture Development Programme (NADP-RKVY) - Agriculture Department (Individual)	..	86.72	86.72	..	..	..
	240100794	National Agriculture Development Programme (NADP-RKVY) - Agriculture Department (General)	..	3.30	3.30	..	..	..
	240100794	Micro Irrigation Scheme	..	11,10.65	11,10.65	..	..	..
	240100794	Assistance to TANHODA under National Horticulture Mission	..	1,65.01	1,65.01	..	..	..
	240100794	National Agriculture Development Programme (NADP-RKVY) - Horticulture Department	..	18.96	18.96	..	..	..
	240100794	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture under Tribal Sub-Plan - Horticulture Crops	..	3.07	3.07	..	..	..
	240100796	Oil Seeds Production Programme under National Mission on Oilseeds and Oil Palm(NMOOP)	..	..	..	..	7.84	7.84
	240100796	Oil Palm Development Programme	..	..	..	..	2.16	2.16
	240100796	Tree Borne Oil Seeds under National Mission on Oilseeds and Oil Palm(NMOOP)	..	..	..	..	1.11	1.11
	240100796	Rainfed Area Development under National Mission on Sustainable Agriculture	..	..	..	..	78.29	78.29
	240100796	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture	..	..	..	..	2.05	2.05
	240100796	National Agriculture Development Programme (NADP-RKVY) - Agriculture Department	..	..	..	..	83.78	83.78
	240100796	Micro Irrigation Scheme	..	..	..	..	6,06.60	6,06.60

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY -Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2018-19			Actuals for the year 2017 - 18			
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
Agriculture Department	240100796	Assistance to TANHODA under National Horticulture Mission	..	..	..	..	70.75	70.75
	240100796	National Agriculture Development Programme (NADP-RKVY) - Horticultural Department	..	..	..	..	38.87	38.87
	240100800	Implementation of Smart Water Saving Techniques in Rice Cultivation - Schemes under State Innovation Fund	..	..	..	1,27.17	..	1,27.17
	240100800	Mission on sustainable Dry Land Farming	1,58,44.61	..	1,58,44.61	64,14.47	..	64,14.47	
	240100800	National Agriculture Development Programme (NADP-RKVY) - Agriculture Department(Individual)	..	94,05.49	94,05.49	..	1,07,19.38	1,07,19.38	
	240100800	National Agriculture Development Programme (NADP-RKVY) - Agriculture Department (General)	..	1,39.33	1,39.33	..	93.53	93.53	
	240200101	Soil Health Management under National Mission on Sustainable Agriculture	..	4,16.88	4,16.88	..	1.11	1.11	
	240200102	Provision of solar powered pumping systems	30,38.62	..	30,38.62	8,09.37	..	8,09.37	
	240200102	Soil Health Card (SHC) under National Mission on Sustainable Agriculture (NMSA)	..	85.40	85.40	..	14.91	14.91	
	240200102	National Agriculture Development Programme (NADP-RKVY) - Agricultural Engineering Department	..	34,78.85	34,78.85	..	40,43.44	40,43.44	
	240200789	National Agricultural Development Programme - Rashtriya Kishan Vikas Yojana (NADP-RKVY) - Agricultural Engineering Department under Special Component Plan	..	..	..	..	8,19.07	8,19.07
	240200793	National Agricultural Development Programme - Rashtriya Krishi Vikas Yojana (NADP-RKVY) - Agricultural Engineering Department under Special Component Plan	..	3,67.61	3,67.61	..	..	..
	240200793	Soil Health Card (SHC) under National Mission on Sustainable Agriculture (NMSA)	..	19.96	19.96	..	..	..
	240200794	Soil Health Card (SHC) under National Mission on Sustainable Agriculture (NMSA)	..	0.68	0.68	..	..	..
	281002800	New and Renewable Energy Scheme	..	10,91.11	10,91.11	..	24.38	24.38	
	Total:			2,97,52.35	16,06,49.17	19,04,01.52	1,13,79.18	11,18,34.56	12,32,13.74

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY -Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2018-19			Actuals for the year 2017 - 18		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Animal Husbandry (Animal Husbandry, Dairying and Fisheries Department)	240300101	Establishment of 100 mini Dairy Units	1,25.00	..	1,25.00	..	..	..
	240300103	Development of Poultry Clusters and Backyard Poultry	..	..	..	1,99.85	..	1,99.85
	Total:		1,25.00	..	1,25.00	1,99.85	..	1,99.85
Fisheries (Animal Husbandry, Dairying and Fisheries Department)	240500101	Conservation and Development	50.02	..	50.02	80.00	..	80.00
	240500101	National Agriculture Development Programme (NADP-RKVY) - Fisheries Department	..	1,40.00	1,40.00	..	..	..
	240500105	Transport of Fish to Marketing Centres	..	..	..	2,51.67	..	2,51.67
	240500789	Integrated Development and Management of Fisheries under Blue Revolution under Special Component Plan	..	..	..	..	1,65.00	1,65.00
	240500793	National Agriculture Development Programme (NADP-RKVY) - Fisheries Department	..	60.00	60.00	..	..	..
	240500800	Tamil Nadu Fishermen Group Insurance Scheme	33.45	..	33.45	9.60	..	9.60
	240500800	Relief Scheme for Tamil Nadu Marine Fisherwomen during lean months	59,65.00	..	59,65.00	59,64.99	..	59,64.99
	240500800	Integrated Development and Management of Fisheries under Blue Revolution	..	69.27	69.27	..	8,27.50	8,27.50
	240500800	Relief Scheme for Tamil Nadu Marine Fishermen during Lean Months	..	62,43.45	62,43.45	..	62,43.45	62,43.45
	240500800	Diversification of trawl fishing boats from Palk Bay into Deep Sea Fishing boats	..	..	..	..	19,80.00	19,80.00
Total:		60,48.47	65,12.72	1,25,61.19	63,06.26	92,15.95	1,55,22.21	
Backward Classes, Most Backward Classes and Minorities Welfare Department	225000800	Grants to Tamil Nadu Hajj Committee	6,00.00	..	6,00.00	..	..	..
	Total:		6,00.00	..	6,00.00	..	..	..

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY -Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2018-19			Actuals for the year 2017 - 18		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Co-operation (Co-operation, Food and Consumer Protection Department)	242500108	Reimbursement of loss incurred by Rural and Urban Fair Price Shops	4,60,17.05	..	4,60,17.05	4,37,69.61	..	4,37,69.61
	242500796	Assistance to Co-operative Institution in Tribal areas	50.00	..	50.00	..	..	..
	Total:		4,60,67.05	..	4,60,67.05	4,37,69.61	..	4,37,69.61
Food and Consumer Protection (Co-operation, Food and Consumer Protection Department)	345600103	Social Safety Net - Food Security - PDS Support	79,88,77.40	..	79,88,77.40	60,00,00.00	..	60,00,00.00
	Total:		79,88,77.40	..	79,88,77.40	60,00,00.00	..	60,00,00.00
Energy Department	280180101	Reduction in tariff to Domestic Consumers from 16-06-2004	30,76,50.00	..	30,76,50.00	36,23,28.00	..	36,23,28.00
	280180101	Subsidy for reduced tariff rates for Public Places of Worship	17,13.00	..	17,13.00	16,32.00	..	16,32.00
	Total:		30,93,63.00	..	30,93,63.00	36,39,60.00	..	36,39,60.00
Finance Department	221680800	Interest Subsidy to CAN Finance Homes Ltd. on House Building Advance to Government Servants	0.87	..	0.87	1.91	..	1.91
Total:		0.87	..	0.87	1.91	..	1.91	
Handlooms and Textiles (Handlooms, Handicrafts, Textiles and Khadi Department)	223560200	Free distribution of Handloom Cloth to the People Below Poverty Line	3,36,54.86	..	3,36,54.86	3,59,00.00	..	3,59,00.00
	223560789	Free distribution of Handloom Cloth to the People Below Poverty line under Special Component Plan	1,19,99.99	..	1,19,99.99	1,20,00.00	..	1,20,00.00
	223560796	Free distribution of Handloom Cloth to the People Below Poverty Line	5,25.00	..	5,25.00	5,25.09	..	5,25.09
	285100103	Payment to Tamil Nadu Electricity Board on behalf of Handloom Weavers	6,41.00	..	6,41.00	2,88.00	..	2,88.00
	285100103	Payment of interest subsidy to Primary Weavers Co-operative Societies and Co-optex	19,16.36	..	19,16.36	17,02.57	..	17,02.57
285100103	Rebate on Sale of Handloom Cloth	1,50,00.00	..	1,50,00.00	1,00,00.00	..	1,00,00.00	

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY -Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2018-19			Actuals for the year 2017 - 18		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Handlooms and Textiles (Handlooms, Handicrafts, Textiles and Khadi Department)	285100108	Payment to Tamil Nadu Electricity Board on behalf of Powerloom Weavers	3,43,13.00	..	3,43,13.00	3,87,09.00	..	3,87,09.00
		Total:	9,80,50.21	..	9,80,50.21	9,91,24.66	..	9,91,24.66
Khadi, Village Industries and Handicrafts (Handlooms, Handicrafts, Textiles and Khadi Department)	285100105	Rebate on Sale of Khadi Cloth to Khadi Board	2,00.00	..	2,00.00	2,00.00	..	2,00.00
	285100105	Rebate on Sale of Khadi Cloth to Other Certified Institutions	30,00.00	..	30,00.00	11,25.00	..	11,25.00
	285100107	Scheme for Mulberry Expansion, Administration and Monitoring	24,01.18	..	24,01.18	17,99.64	..	17,99.64
		Total:	56,01.18	..	56,01.18	31,24.64	..	31,24.64
Police (Home, Prohibition and Excise Department)	205500113	Supply of essential commodities to the personnel of uniformed services at subsidised rates	6,94.83	..	6,94.83	6,45.35	..	6,45.35
		Total:	6,94.83	..	6,94.83	6,45.35	..	6,45.35
Fire and Rescue Services (Home, Prohibition and Excise Department)	207000108	Other expenditure	51.86	..	51.86	29.88	..	29.88
		Total:	51.86	..	51.86	29.88	..	29.88
Prisons (Home, Prohibition and Excise Department)	205600101	Grants to Tamil Nadu Civil Supplies Corporation Limited towards supply of sugar for providing tea to prisoners in jails	5.10	..	5.10	5.74	..	5.74
		Total:	5.10	..	5.10	5.74	..	5.74
Housing and Urban Development Department	221602800	Debt Servicing of Loans awarded by Tamil Nadu Co-operative Housing Federation for Economically Weaker Section.	9.01	..	9.01	2,21.00	..	2,21.00
		Total:	9.01	..	9.01	2,21.00	..	2,21.00
Industries Department	285208600	Implementation of Structured Package of Assistance to Industrial Projects	47,46.79	..	47,46.79	..	..	..
	285280800	Land cost Investment Incentive	2,00.00	..	2,00.00	..	..	..

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY -Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2018-19			Actuals for the year 2017 - 18		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Industries Department	285280800	Value Added Tax Refund Subsidy for Promotion of Industries	20,00,00.00	..	20,00,00.00	16,00,00.00	..	16,00,00.00
	285280800	Capital Subsidy for Mega Industries	7,00.00	..	7,00.00	..	..	..
	285280800	Effluent Treatment Plant Subsidy for Promotion of Industries	1,00.00	..	1,00.00	..	..	..
		Total:	20,57,46.79	..	20,57,46.79	16,00,00.00	..	16,00,00.00
Tourism - Art and Culture (Tourism, Culture and Religious Endowments Department)	220500101	Compensation of expenditure on account of issue of bus pass to the students of Government Music Colleges, Colleges of Fine Arts, College of Architecture and Sculpture	10.53	..	10.53	10.47	..	10.47
		Total:	10.53	..	10.53	10.47	..	10.47
Prohibition and Excise (Home, Prohibition and Excise Department)	223501202	Financial Assistance for the Rehabilitation of Erstwhile Prohibition Offenders	4,68.63	..	4,68.63	4,95.30	..	4,95.30
		Total:	4,68.63	..	4,68.63	4,95.30	..	4,95.30
Rural Development and Panchayat Raj Department	221603789	Repaired Housing Schemes for Scheduled Castes	66,11.13	..	66,11.13	..	..	..
	221603796	Repaired Housing Schemes under Tribal Area Sub-Plan	2,27.97	..	2,27.97	..	..	..
	221603800	Repaired Housing Schemes for Other Backward classes	1,59,57.90	..	1,59,57.90	..	..	..
	223502103	Tamil Nadu Women Development Project (Mahalir Thittam)	..	..	..	2,54.53	..	2,54.53
	223502103	Amma Two Wheeler Scheme	1,00,65.16	..	1,00,65.16	1,56,00.00	..	1,56,00.00
	223502789	Tamil Nadu Women Development Project (Mahalir Thittam) under Special Component Plan	..	..	..	68.53	..	68.53
	223502789	Amma Two Wheeler Scheme	..	..	..	42,00.00	..	42,00.00
	223502796	Tamil Nadu Women Development Project (Mahalir Thittam)	..	..	..	3.26	..	3.26
	223502796	Amma Two Wheeler Scheme	..	..	..	2,00.00	..	2,00.00
		Total:	3,28,62.16	..	3,28,62.16	2,03,26.32	..	2,03,26.32

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY -Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2018-19			Actuals for the year 2017 - 18		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Micro, Small and Medium Enterprises Department	285100102	Assistance to Small Scale Industrial Units towards purchase of generator sets	2,01.40	..	2,01.40	2,06.19	..	2,06.19
	285100102	Power Tariff to Small Scale Industries Unit	6,99.34	..	6,99.34	5,97.31	..	5,97.31
	285100102	Assistance towards Reimbursement of 50% Hall rent Sponsoring Exhibitions by MSME Associations	1.90	..	1.90	3.70	..	3.70
	285100102	Assistance to SSI for Technology Upgradation/ Modernisation of SSI Units	39.70	..	39.70	30.00	..	30.00
	285100102	Assistance to new Tiny Industries under NSIC - SIDCO Consortium	39.90	..	39.90	25.00	..	25.00
	285100102	Capital subsidy to Micro, Small, Medium and Agro-based Industries	3,59,99.01	..	3,59,99.01	1,60,05.64	..	1,60,05.64
	285100102	Value Added Tax refund to Micro Industries	1,76.33	..	1,76.33	3,46.10	..	3,46.10
	285100102	New Entrepreneurship-cum-Enterprise Development Scheme	55,56.25	..	55,56.25	52,62.01	..	52,62.01
	285100102	Incentive to MSME units to Promote Energy Efficiency (Individual)	9.14	..	9.14	..	..	..
	285100102	Incentive to MSME units to Promote Energy Efficiency (Others)	..	..	..	1,84.40	..	1,84.40
	285100102	Special Export Market Support Scheme	5,11.16	..	5,11.16	2,00.00	..	2,00.00
	285100789	New Entrepreneurship-cum-Enterprise Development Scheme	3,59.79	..	3,59.79	2,77.78	..	2,77.78
	285100796	New Entrepreneurship-cum-Enterprise Development Scheme	15.63	..	15.63	22.62	..	22.62
	285100800	Scheme for implementation of Unemployed Youth Employment Generation Programme	29,99.72	..	29,99.72	30,00.00	..	30,00.00
		Total:	4,66,09.27	..	4,66,09.27	2,61,60.75	..	2,61,60.75
Transport Department	220280800	Reimbursement of Social Cost on Student Concessions in Bus Fares	7,64,71.98	..	7,64,71.98	5,40,93.40	..	5,40,93.40

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY -Concl.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2018-19			Actuals for the year 2017 - 18		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Transport Department	221080800	Reimbursement of social cost on cancer patient concession in bus fares	67.75	..	67.75	58.57	..	58.57
	223502190	Reimbursement of loss due to issue of concessional bus pass to Senior Citizens	32,40.00	..	32,40.00	22,88.93	..	22,88.93
	223560800	Reimbursement of loss due to issue of bus passes to freedom fighters	5.52	..	5.52	5.34	..	5.34
	223560800	Reimbursement of loss due to issue of bus passes to the students studying in the NCLP Schools	9.82	..	9.82	7.21	..	7.21
	223560800	Reimbursement of loss due to issue of free bus passes to HIV / AIDS Patients	14.16	..	14.16	8.64	..	8.64
		Total:	7,98,09.23	..	7,98,09.23	5,64,62.09	..	5,64,62.09
Relief on account of Natural Calamities	224501101	Subsidy to farmers for Agricultural inputs	1,18.51	..	1,18.51	80,95.61	..	80,95.61
	224501101	Subsidy to farmers for Horticultural inputs	..	..	..	4,14.99	..	4,14.99
	224501800	Relief to Small, Marginal and Large Farmers for Crop loss due to drought	..	..	..	-0.04	..	-0.04
	224502101	Distribution of Free Supply of Rice, Cloth, Food, Kerosene etc. in flood affected areas	29.05	..	29.05	..	..	..
	224502114	Subsidy to Small and Marginal Farmers for Agricultural Inputs due to Flood	6,08,73.61	..	6,08,73.61	43.15	..	43.15
	224502800	Relief measures to farmers due to damage of Horticultural Crops in flood affected areas	32,50.63	..	32,50.63	10,14.43	..	10,14.43
		Total:	6,42,71.80	..	6,42,71.80	95,68.14	..	95,68.14
Forests (Environment and Forests Department)	240601001	District Establishment	0.04	..	0.04	0.03	..	0.03
		Total:	0.04	..	0.04	0.03	..	0.03
		Total:	1,72,50,56.78	16,71,61.89	1,89,22,18.67	1,40,19,28.57	12,10,50.51	1,52,29,79.08

APPENDIX III
GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipient	Scheme	2018 - 19				2017 - 18				
		TSP/ SCSP/ Normal/ FC/EAP	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Of the total, amount sanctioned for creation of capital asset	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Of the total, amount sanctioned for creation of capital assets
<i>Assistance to Municipal Corporation</i>	Grants to Municipal Corporation as per the recommendations of State Finance Commission - Controlled by Commissioner of Municipal Administration	FC	14,08,10.65	..	14,08,10.65	14,08,10.65	12,15,82.23	..	12,15,82.23	12,15,82.23
	Repairs and Restoration Works in Municipal Corporation	Normal	..	..	..	..	12,79.00	..	12,79.00	..
	Assistance to Chennai Corporation for the purchase of equipments	Normal	19,60.00	..	19,60.00	..	2,53.00	..	2,53.00	..
	Contribution to the Operational and Maintenance Gap Filling Fund	Normal	87,99.92	..	87,99.92	87,99.92	75,98.89	..	75,98.89	75,98.89
	Capital Grant Fund	Normal	2,64,02.00	..	2,64,02.00	2,64,02.00	2,24,96.25	..	2,24,96.25	2,24,96.25
	State Finance Commission Devolution Arrears to Municipal Corporation - Controlled by Commissioner of Municipal Administration	FC	79,02.20	..	79,02.20	79,02.20	..	..	..	..
	Assistance to Corporations for the Water Supply Charges.	Normal	26,38.12	..	26,38.12	..	21,79.81	..	21,79.81	..
	Capital Grant to TNUDF for implementing underground drainage project under National River Conservation Project	Normal	5,44.39	..	5,44.39	5,44.39	11,86.07	..	11,86.07	11,86.07

APPENDIX III
GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE) - Contd.

(₹ in lakh)

Recipient	Scheme	2018 - 19					2017 - 18				
		TSP/ SCSP/ Normal/ FC/EAP	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Of the total, amount sanctioned for creation of capital asset	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Of the total, amount sanctioned for creation of capital assets	
<i>Assistance to Municipal Corporation</i>	Basic Grants to Municipal Corporations as per the recommendations of 14th Finance Commission - Controlled by Commissioner of Municipal Administration	FC	..	5,45,22.80	5,45,22.80	..	2,52,79.20	..	2,52,79.20	..	
	Total 191		18,90,57.28	5,45,22.80	24,35,80.08	18,44,59.16	18,18,54.45	..	18,18,54.45	15,28,63.44	
<i>Assistance to Municipalities /Municipal Councils</i>	Grants to Municipalities as per the recommendations of State Finance Commission - Controlled by Commissioner of Municipal Administration	FC	10,20,87.73	..	10,20,87.73	10,20,87.73	8,81,47.11	..	8,81,47.11	8,81,47.11	
	Assistance to the Municipalities for carrying out the repairs to the damages caused by floods and cyclones	Normal	5,00.00	..	5,00.00	..	6,22.11	..	6,22.11	..	
	Contribution to the operational and Maintenance Gap Filling Fund	Normal	63,80.40	..	63,80.40	63,80.40	55,09.20	..	55,09.20	55,09.20	
	Capital Grant Fund	Normal	1,91,31.86	..	1,91,31.86	1,91,31.86	1,65,27.55	..	1,65,27.55	1,65,27.55	
	Jawaharlal Nehru National Urban Renewal Mission (JNNURM) - Basic Services to Urban Poor - Controlled by Commissioner of Municipal Administration	Normal	..	..	..	..	86,87.61	..	86,87.61	86,87.61
	Basic Grants to Municipalities as per the recommendations of 14th Finance Commission - Controlled by Commissioner of Municipal Administration	FC	..	3,82,65.07	3,82,65.07	..	1,95,91.38	..	1,95,91.38	..	

APPENDIX III
GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE) - Contd.

(₹ in lakh)

Recipient	Scheme	2018 - 19					2017 - 18			
		TSP/ SCSP/ Normal/ FC/EAP	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Of the total, amount sanctioned for creation of capital asset	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Of the total, amount sanctioned for creation of capital assets
<i>Assistance to Municipalities /Municipal Councils</i>	State Finance Commission Devolution Arrears to Municipalities - Controlled by Commissioner of Municipal Administration	FC	61,24.20	..	61,24.20	61,24.20	..	..	..	..
Total 192			13,42,24.19	3,82,65.07	17,24,89.26	13,37,24.19	13,90,84.96	..	13,90,84.96	11,88,71.47
<i>Assistance to Nagar Panchayats/ Notified Area Committees or equivalent thereof</i>	Grants to Town Panchayat as per the recommendation of State Finance Commission - Controlled by Director of Town Panchayat	FC	10,91,28.26	..	10,91,28.26	10,91,28.26	9,42,26.23	..	9,42,26.23	9,42,26.23
	Contribution to the Operational and Maintenance Gap Filling Fund	Normal	68,20.51	..	68,20.51	68,20.51	58,89.14	..	58,89.14	58,89.14
	Capital Grant Fund	Normal	2,04,61.55	..	2,04,61.55	2,04,61.55	1,76,67.42	..	1,76,67.42	1,76,67.42
	Assistance to Local Bodies for repairs and restoration of roads, buildings, street lights, drainage, etc.,	Normal	25,00.00	..	25,00.00	..	13,97.26	..	13,97.26	..
	Assistance to Town Panchayats for repairs and restoration of roads, buildings, street lights, drainage, etc.	Normal	5,00.00	..	5,00.00	..	57.61	..	57.61	..

APPENDIX III
GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE) - Contd.

(₹ in lakh)

Recipient	Scheme	2018 - 19					2017 - 18				
		TSP/ SCSP/ Normal/ FC/EAP	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Of the total, amount sanctioned for creation of capital asset	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Of the total, amount sanctioned for creation of capital assets	
<i>Assistance to Nagar Panchayats/ Notified Area Committees or equivalent thereof</i>	Basic Grants to Town Panchayats as per the recommendations of 14th Finance Commission - Controlled by Director of Town Panchayats	FC	..	4,35,19.13	4,35,19.13	..	1,83,27.42	..	1,83,27.42	..	
	State Finance Commission Devolution Arrears to Town Panchayats - Controlled by Director of Town Panchayats	FC	57,29.10	..	57,29.10	57,29.10	..	..	..	..
Total 193			14,51,39.42	4,35,19.13	18,86,58.55	14,21,39.42	13,75,65.08	..	13,75,65.08	11,77,82.79	
<i>Assistance to Zilla Parishads/ Districts level Panchayats</i>	Grants to District Panchayat as per the recommendation of State Finance Commission - Controlled by Director of Rural Development	FC	3,30,50.54	..	3,30,50.54	3,30,50.54	2,85,42.44	..	2,85,42.44	2,85,42.44	
	State Finance Commission Devolution Arrears to District Panchayats - Controlled by Director of Rural Development	FC	6,27.60	..	6,27.60	6,27.60	..	..	..	..
Total 196			3,36,78.14	..	3,36,78.14	3,36,78.14	2,85,42.44	..	2,85,42.44	2,85,42.44	
<i>Assistance to Block Panchayats/ Intermediate level Panchayats</i>	Grants to Panchayat Union as per the recommendation of State Finance Commission - Controlled by Director of Rural Development	FC	15,28,58.73	..	15,28,58.73	15,28,58.73	13,20,08.77	..	13,20,08.77	13,20,08.77	

APPENDIX III
GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE) - Concl'd.

(₹ in lakh)

Recipient	Scheme	2018 - 19					2017 - 18			
		TSP/ SCSP/ Normal/ FC/EAP	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Of the total, amount sanctioned for creation of capital asset	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Of the total, amount sanctioned for creation of capital assets
<i>Assistance to Block Panchayats/ Intermediate level Panchayats</i>	State Finance Commission Devolution Arrears to Panchayat Unions - Controlled by Director of Rural Development	FC	25,10.40	..	25,10.40	25,10.40	..	..	..	..
	Total 197		15,53,69.13	..	15,53,69.13	15,53,69.13	13,20,08.77	..	13,20,08.77	13,20,08.77
<i>Assistance to Gram Panchayats</i>	Grants to Village Panchayats as per the recommendation of State Finance Commission - Controlled by Director of Rural Development	FC	22,72,22.44	..	22,72,22.44	22,72,22.44	19,62,29.25	..	19,62,29.25	19,62,29.25
	Infrastructure Gap Filling Fund for Rural Local Bodies	Normal	..	..	..	..	27.00	..	27.00	27.00
	State Finance Commission Devolution Arrears to Village Panchayats - Controlled by Director of Rural Development	FC	47,07.00	..	47,07.00	47,07.00	..	..	..	..
	Basic Grants to Village Panchayats as per the recommendations of the 14th Finance Commission	FC	..	16,34,99.00	16,34,99.00	..	7,58,06.00	..	7,58,06.00	..
	Total 198		23,19,29.44	16,34,99.00	39,54,28.44	23,19,29.44	27,20,62.25	..	27,20,62.25	19,62,56.25
Total for Local Bodies		88,93,97.60	29,98,06.00	1,18,92,03.60	88,12,99.48	89,11,17.95	..	89,11,17.95	74,63,25.16	
Others		2,35,34,69.11	1,23,99,15.52	3,59,33,84.63	60,18,33.28	2,71,64,67.40	45,55,60.95	3,17,20,28.35	46,50,95.38	
Total Grants-in-Aid		3,24,28,66.71	1,53,97,21.52	4,78,25,88.23	1,48,31,32.76	3,60,75,85.35	45,55,60.95	4,06,31,46.30	1,21,14,20.54	

**APPENDIX IV
DETAILS OF EXTERNALLY AIDED PROJECTS**

(₹ in lakh)

Sl. No	Aid Agency	Scheme Project	#Total Approved Assistance			Amount Received						Amount Repaid		Expenditure		
			Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year	
						Grant	Loan	Total	Grant	Loan	Total					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)		
1	ADB(Asian Development Bank)	2166	Tsunami Emergency Assistance Project	..	62531.00	62531.00	..	..	..	31626.76	29024.71	60651.47	821.83	3672.47	..	55985.84
2		2833	Infrastructure Development Investment Program for Tourism Project-2 Climate Adaptation in Vennar SubBasin in	..	9450.00	9450.00	..	982.35	982.35	..	6014.77	6014.77	112.51	174.50	902.15	8003.15
3		3394	Cauvery Delta Project	..	66713.00	66713.00	..	12182.01	12182.01	..	27582.60	27582.60	..	..	20124.67	20124.67
4	IBRD(International Bank of Reconstruction and Development)	4749	India Hydrology Project Ph II	..	3113.00	3113.00	..	..	..	..	2515.93	2515.93	229.44	1971.46	..	3205.57
5		4798	Third Tamil Nadu Urban Development Project	..	137705.00	137705.00	..	..	..	..	140398.11	140398.11	13773.85	91171.81	..	1765.84
6		4846	Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management	..	..	..	..	..	..	..	162741.96	162741.96	11659.43	66630.09	545.67	545.67
7		7943	Dam Rehabilitation and Improvement Project(DRIP)	..	..	..	..	11484.19	11484.19	..	11484.19	11484.19	211.47	224.77	..	15424.02
8		8499	Tamil Nadu Road Sector Project - II	..	180000.00	180000.00	..	21570.32	21570.32	..	80254.35	80254.35	..	..	39574.31	54774.31
9		8488	Tamil Nadu Sustainable Urban Development Project	..	254762.00	254762.00	..	65521.23	65521.23	..	123096.80	123096.80	..	..	57800.00	144396.65
10	IDA (International Development Association)	4756	Additional Financing for Tamil Nadu Health System Project	..	56495.00	56495.00	..	..	..	..	63998.91	63998.91	3823.91	12659.79	..	..
11		4103	Tamil Nadu Empowerment and Poverty Reduction Vazhndhu Kattuvom Project	..	..	..	..	..	..	126.33	56798.94	56925.27	3892.90	18550.64	..	185329.41
12		4837	Addl. Financing for Tamil Nadu Empowerment and Poverty Reduction Vazhndhu Kattuvom Project	..	76000.00	76000.00	..	..	..	..	82550.05	82550.05	4607.31	16013.33	..	..
13		4255	Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management	..	253884.00	253884.00	..	..	..	8746.38	35934.05	44680.43	2438.63	11575.25	..	272254.40
14		4054	Tamil Nadu Emergency Tsunami Reconstruction Project	..	185274.00	185274.00	..	..	..	..	67564.59	67564.59	4871.58	20594.15	..	209690.54
15		7865	Additional Funding for Tamil Nadu Road Sector Project	..	..	..	..	..	..	..	17860.46	17860.46	1356.37	5127.34	..	..
16		4787	Dam Rehabilitation and Improvement Project(DRIP)	..	59639.00	59639.00	..	..	..	..	27125.47	27125.47	1482.61	4911.18	10337.93	32088.87
17		5279	Tamil Nadu & Puducherry Coastal Diaster Risk Reduction Project	..	103726.00	103726.00	..	10091.55	10091.55	..	68469.77	68469.77	4343.07	4343.07	15825.86	15825.86
18	GOJP IDP(JPN)(Japan International Cooperation Agency)	196 & 196A	Tamil Nadu Urban Infrastructure Projects	..	30004.00	30004.00	..	..	..	..	33311.85	33311.85	2106.58	3129.36	..	45486.00
19		195 & 195A	Hogenakal Water Supply and Fluorosis Mitigation Project	..	158560.00	158560.00	..	..	..	..	100920.29	100920.29	5217.05	7749.28	..	182469.82
20		204 & 204A	Hogenakal Water Supply & Fluorosis Mitigation Project Ph II	..	..	..	..	..	..	..	43506.34	43506.34	1100.79	1100.79	..	..

**APPENDIX IV
DETAILS OF EXTERNALLY AIDED PROJECTS - Contd.**

(₹ in lakh)

Sl. No	Aid Agency	Scheme Project	#Total Approved Assistance			Amount Received						Amount Repaid		Expenditure	
						During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
			Grant (3)	Loan (4)	Total (5)	Grant (6)	Loan (7)	Total (8)	Grant (9)	Loan (10)	Total (11)	(12)	(13)	(14)	(15)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
21	214 & 214A	Tamil Nadu Biodiversity Conservation and Greening Project	..	46963.00	46963.00	..	6402.92	6402.92	..	42586.01	42586.01	..	..	3200.21	51841.48
22	224 & 224A	Tamil Nadu Transmission System Improvement Project	..	357293.00	357293.00	..	18678.04	18678.04	..	152576.15	152576.15	..	..	33314.32	57547.21
23	008	Tamil Nadu Investment Promotion Program	..	74345.00	74345.00	..	..	..	..	74783.49	74783.49	..	..	10962.49	80421.89
24	009	Tamil Nadu Investment Promotion Programme Phase-2 assisted by the JICA	..	129330.00	129330.00	..	35494.12	35494.12	..	98030.88	98030.88	..	..	22666.73	22666.73
25	GODE	1425319E Sustainable Municipal Infrastructure Financing	..	50000.00	50000.00	..	..	..	..	47255.05	47255.03	5476.31	38936.30	..	60344.14
26	7147741E	Sustainable Municipal Infrastructure Financing	..	..	..	..	..	..	666.27	7041.54	7707.81	130.42	130.42	..	..
27	KFW	3663743E 6849175E 7889464E 9951628E Sustainable Municipal Infrastructure Financing in Tamil Nadu Phase II Pt.1	..	57816.00	57816.00	..	8250.15	8250.15	..	40285.15	40285.15	6401.70	6401.70	11816.00	57816.00
28	3618214E 44188E 1055956E 1055960E 5774016E	Sustainable Municipal Infrastructure Financing in Tamil Nadu Phase II Pt.2	..	85500.00	85500.00	..	2442.66	2442.66	..	35043.54	35043.54	..	..	7500.00	54770.00
29	4720715E	Sustainable Municipal Infrastructure Financing in Tamil Nadu Phase II Pt.2	..	..	..	185.64	..	185.64	561.50	..	561.50	..	..	..	..
30	5134259E 7383864E	Green Energy Corridors- Intra State Transmission System in Tamil Nadu	..	63720.00	63720.00	..	15402.64	15402.64	..	53347.51	53347.51	..	..	..	24600.00
31	IFAD (International Fund for Agricultural Development)	662 Post Tsunami Sustainable Livelihood Programme	..	34531.00	34531.00	..	..	..	..	7901.28	7901.28	331.41	1088.71	..	17069.13
32	691	Post Tsunami Sustainable Livelihood Program for Coastal communities of Tamil Nadu	..	..	..	..	251.43	251.43	..	8385.07	8385.07	346.06	814.97	3276.63	3276.63
33	2100000143	Post Tsunami Sustainable Livelihood Programme for Coastal Communities of Tamil Nadu	..	..	..	..	2473.14	2473.14	..	4010.95	4010.95	..	..	..	..
34	DME	Directorate of Medical Education	..	..	..	..	..	..	39.06	0.00	39.06	..	..	..	..
35	TF054009	World Bank assisted Fisheries Management and Sustainable Livelihood Projects	..	..	..	..	..	..	420.21	..	420.21	..	..	..	..
36	TF054009	Tsunami Disaster Recovery in India	..	..	..	..	..	..	-309.35	..	-309.35	..	..	..	..
37	TF011450	Tamil Nadu Empowerment and Poverty Reduction Japan PHRD Technical Assistance for expanding Disabilities	..	..	..	..	..	..	914.15	..	914.15	..	..	..	..
38	3996453E	Sustainable Municipal Infrastructure Financing in Tamil Nadu Program	..	..	..	..	..	..	873.28	..	873.28	..	..	..	..

APPENDIX IV
DETAILS OF EXTERNALLY AIDED PROJECTS - Concl.

(₹ in lakh)

Sl. No	Aid Agency	Scheme Project	#Total Approved Assistance			Amount Received						Amount Repaid		Expenditure	
						During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
			Grant (3)	Loan (4)	Total (5)	Grant (6)	Loan (7)	Total (8)	Grant (9)	Loan (10)	Total (11)	(12)	(13)	(14)	(15)
39	TF011450	Tamil Nadu Empowerment and Poverty Reduction Japan Policy and Human Resources Development (PHRD)	..	..	..	..	..	..	9.83	..	9.83	..	..	..	..
40	TF011450	TA Programme for supporting Disability and Development for Tamil Nadu	..	..	..	..	..	..	697.47	..	697.47	..	..	..	..
41	IDP	DP251 & IDP251A	..	138788.00	138788.00	..	574.45	574.45	..	574.45	574.45	..	..	11159.40	11159.40
42	IBRD (International Bank of Reconstruction and Development)	8797IN	..	207325.00	207325.00	..	21967.22	21967.22	..	21967.22	21967.22	..	..	42757.84	42757.84
43	IDP	8795IN	..	64434.00	64434.00	..	206.54	206.54	..	206.54	206.54	..	..	5658.00	5658.00
44	JICA	IDP 197,208,230 & 246	..	1905800.00	1905800.00	..	..	..	..	..	..	..	..	50000.00	50000.00
45		IDP 253	..	377000.00	377000.00	..	..	..	..	..	..	..	..	..	..
46		IDP 267	..	607840.00	607840.00	..	..	..	..	..	..	..	..	..	..
47		IDP 270	..	65960.00	65960.00	..	..	..	..	..	..	..	..	..	..
48		IDP272	..	..	..	..	..	..	..	..	..	..	..	10000.00	10000.00
49			..	..	..	..	..	..	..	..	..	..	..	1186.89	1186.89
		Total	..	..	..	185.64	233974.96	234160.60	44371.89	1775148.97	1819520.86	74735.23	314857.01	358609.10	1798485.96
B1	4706 (BLOCK)	Tamil Nadu Road Sector Project	..	190594.00	190594.00	..	..	..	..	..	..	..	..	..	451399.62
B2	4018 (BLOCK)	Tamil Nadu Health System Project	..	..	..	..	..	..	..	..	..	..	..	..	133792.17
B3	162 (BLOCK)	Tamil Nadu Afforestation Project	..	40908.00	40908.00	..	..	..	..	..	..	..	..	..	71901.85
B4	1029 (BLOCK)	Second North Madras Thermal Power Project (TNSEB)	..	..	..	..	..	..	..	..	..	..	..	..	..

Details as furnished by the Government.

Loans B1, B2, B3 and B4 represent individual components of Block Loans for which details of grants and loans are available only from the financial year 2010-11. Figures under column 9 and column 11 (grants upto the previous year, total) for item 1, 11 and 12 represent totals from the financial year 2008-09 as details for the earlier periods are not available.

₹ Figures included under Expenditure column (comparative previous year figures, current year) includes those sub heads given by State Government during the finalisation of 2015-16 accounts. The expenditure figures may vary because of inclusion/deletion of major heads in the last financial years and current year.

Loans (6 and 13), (7 and 16), (11 and 12), (19 and 20), (B1 and 15), (B2 and 10), (25 and 26), (31, 32 and 33) are clubbed in respect of column 'Total Approved Assistance' and column 'Expenditure' hence figures are shown against one of the items.

** The project Agreement is yet to be signed.

APPENDIX V - EXPENDITURE ON SCHEMES

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	# Budget provision 2018-19			2018-19				2017-18			
			@@ GOI Share	@@ State Share	Total	GOI Releases	Expenditure			@GOI Releases	Expenditure		
							@@ GOI Share	@@ State Share	Total		@@ GOI Share	@@ State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Rainfed Area Development and Climate Change	Rainfed Area Development under National Mission on Sustainable Agriculture	Normal	..	..	4216.63	3550.00	..	..	4207.59	4000.00	..	..	6057.83
	Rainfed Area Development under National Mission on Sustainable Agriculture	Scheduled Caste Sub Plan	..	..	1051.57		..	..	1029.52		..	..	1268.72
	Rainfed Area Development under National Mission on Sustainable Agriculture	Tribal Sub Plan	..	..	..		..	..	..		..	..	78.29
Sub- Mission on Seed and Planting Material	Production and Distribution of quality seeds	Normal	..	..	1845.45	3046.11	..	..	1852.82	10528.00	..	..	1893.46
	Production and Distribution of quality seeds	Scheduled Caste Sub Plan	..	..	462.34		..	..	462.81		..	..	248.20
	Production and Distribution of quality seeds	Tribal Sub Plan	..	..	..		..	..	..		..	..	73.21
Integrated Development and Management of Fisheries	Diversification of trawl fishing boats from Palk Bay into Deep Sea Fishing Boats		..	..	..	7139.77	..	..	..	11342.75	..	..	1980.00
Integrated Scheme on Agricultural Census and Statistics	Agricultural Census	Normal	..	..	168.62	377.19	..	..	170.27	..	..	..	..
	Scheme for improvement of crop statistics	Normal	..	..	71.86		..	..	71.81	..	..	..	..
	Pilot schemes for timely reporting of area and production of crop	Normal	..	..	117.89		..	..	117.47	..	..	..	..
National Livestock Mission	Assistance to States for control of Animal Disease	Normal	..	..	167.61		..	..	201.26	958.77	..	..	252.68
National Mission on Horticulture	Assistance to TANHODA under National Horticulture Mission	Normal	..	..	14707.88		..	..	14707.89	6127.40	..	..	7424.10

APPENDIX V - EXPENDITURE ON SCHEMES -Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRALSCHMES) -Contd.

(₹ in lakh)

(1)	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	# Budget provision 2018-19			2018-19				2017-18				
			@@GOI Share	@@State Share	Total	GOI Releases	Expenditure			@GOI Releases	Expenditure			
							@@ GOI Share	@@ State Share	Total		@@ GOI Share	@@ State Share	Total	
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)		
	Assistance to TANHODA under National Horticulture Mission	Scheduled Caste Sub Plan	..	..	..	12900.00	..	..	..	..	..	..	1763.21	
	Assistance to TANHODA under National Horticulture Mission	Tribal Sub Plan	..	..	..		..	..	..	..	..	..	..	70.75
	Development of Horticulture in Districts	Normal	..	..	9968.91		..	..	10109.85	..	..	..	..	9163.78
	Development of Horticulture in Districts	Scheduled Caste Sub Plan	..	..	82.40		..	..	83.04	..	..	..	..	80.86
National Food Security Mission	National Food Security Mission	Tribal Sub Plan	..	..	..	5519.71	..	..	..	3702.30	..	..	67.55	
	National Food Security Mission	Normal	..	..	7103.21		..	..	7103.21	..	..	..	..	5608.33
	National Food Security Mission	Scheduled Caste Sub Plan	..	..	..		..	..	..	..	..	..	..	1340.27
National Oil Seeds and Oil Palm Mission	Oilseeds Production Programme	Normal	..	..	1140.40	1184.31	..	..	1135.97	987.06	..	..	904.11	
	Oil Palm Development Project under National Mission on Oilseeds and Oil Palm (NMOOP)	Normal	..	..	304.33		..	..	305.66	..	..	..	..	292.34
	Tree Borne Oil Seeds	Normal	..	..	124.22		..	..	126.65	..	..	..	..	137.48

APPENDIX V- EXPENDITURE ON SCHEMES -Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRALSCHEMES) -Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	# Budget provision 2018-19			GOI Releases	2018-19			2017-18		
			@GOI Share	@@ State Share	Total		Expenditure			@GOI Releases	Expenditure	
							@GOI Shares	@@ State Share	Total		@GOI Share	@@ State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)		(9)	(10)	(11)	(12)	(13)	(14)
	Oil Palm Development Project under National Mission on Oilseeds and Oil Palm	Scheduled Caste Sub Plan	..	..	36.62		..	34.82	..	..	..	40.13
	Oilseeds Production Programme under Special Component Plan for Scheduled Castes	Scheduled Caste Sub Plan	..	..	241.11		..	238.38	..	..	..	192.42
	Tree Borne oil seeds Project under National Mission on Oil Seeds and Oil Palm (NMOOP)	Scheduled Caste Sub Plan	..	..	23.92		..	23.76	..	..	..	23.80
	Oil Seeds Production Programme under National Mission on Oilseeds and Oil Palm (NMOOP)	Tribal Sub Plan	..	..	8.82		..	32.21	..	..	..	7.84
	Oil Palm Development Programme	Tribal Sub Plan	..	..	1.33		..	1.33	..	..	..	2.16
	Tree Borne oil seeds under National Mission on Oilseeds and Oil Palm (NMOOP)	Tribal Sub Plan	..	..	0.90		..	0.90	..	..	..	1.11
National Mission of Agriculture Extension and Technology	Production and distribution of quality seeds	Normal	..	..	..	4540.90	..	..	3811.17	..	..	..
	Production and Distribution of dwarf and tall hybrid coconut seedlings	Normal	..	..	124.73		..	125.03	..	..	..	126.81
	National Mission on Agricultural Extension and Technology	Normal	..	..	5694.68		..	5694.68	..	..	..	4179.80
	Integrated Farming in Coconut holding for Productivity improvement	Normal	..	..	46.41		..	48.26	..	..	..	96.68

APPENDIX V - EXPENDITURE ON SCHEMES -Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRALSCHMES) -Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	# Budget provision 2018-19			2018-19				2017-18			
			@@ GOI Share	@@ State Share	Total	GOI Releases	Expenditure			@GOI Releases	Expenditure		
							@@ GOI Share	@@ State Share	Total		@@ GOI Share	@@ State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	State Extension Programme for Extension Reforms	Scheduled Caste Sub Plan	..	..	..		..	..	..	..	..	..	1668.74
	State Extension programme for Extension Reforms	Tribal Sub Plan	..	..	..		..	..	..	..	..	..	56.89
Rashtriya Krishi Vikas Yojna	National Agriculture Development Programme (NADP-RKVY) under Special Component Plan - Agriculture Department	Scheduled Caste Sub Plan	..	..	..	21707.93	..	..	..	14000.28	..	..	2455.01
	National Agriculture Development Programme (NADP-RKVY) - Agriculture Department	Tribal Sub Plan	..	..	..		..	..	..	..	..	..	83.80
	National Agriculture Development Programme (NADP-RKVY)- Agriculture Department	Normal	..	..	13283.09		..	..	13520.96	..	..	..	11253.53
	National Agriculture Development Programme (NADP-RKVY)- Agriculture Department	Normal	..	..	327.79		..	..	327.76	..	..	..	668.21
	Construction work under National Agriculture Development Programme (NADP - RKVY) - Department of Agricultural Marketing and Agri Business	Normal	..	..	100.00		..	..	100.00	..	..	..	686.00
	National Agriculture Development Programme (NADP-RKVY)- Directorate of Seed Certification	Normal	..	..	35.90		..	..	35.90	..	..	..	75.98

APPENDIX V - EXPENDITURE ON SCHEMES -Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRALSCHEMES) -Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	# Budget provision 2018-19			2018-19				2017-18			
			@@ GOI Share	@@ State Share	Total	GOI Releases	Expenditure			@GOI Releases	Expenditure		
							@@ GOI Share	@@ State Share	Total		@@ GOI Share	@@ State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	National Agriculture Development Programme (NADP-RKVY)- Horticulture Department	Normal	..	..	1634.04		..	..	1634.04	..	..	..	2230.41
	National Mission of Medicinal Plants Schemes in 12th Five Year Plan	Scheduled Caste Sub Plan	..	..	..		..	..	..	..	..	..	1.56
	National Agriculture Development Programme (NADP-RKVY) under Special Component Plan - Horticulture Department	Scheduled Caste Sub Plan	..	..	..		..	..	..	..	..	..	703.04
	National Agriculture Development Programme (NADP-RKVY) - Agricultural Engineering Department	Normal	..	..	4134.66		..	..	4135.16	..	..	..	4086.68
	National Agriculture Development Programme - Rashtriya Kisan Vikas Yojana (NADP-RKVY) - Agricultural Engineering Department under Special Component Plan	Scheduled Caste Sub Plan	..	..	..		..	..	..	..	..	..	819.07
	New and Renewable Energy Scheme	Normal	..	..	1090.77		..	..	1091.11	..	..	..	24.38
	National Agriculture Development Programme (NADP-RKVY) - Agricultural Engineering Department	Normal	..	..	233.92		..	..	233.91	..	..	..	410.00
	Grants to Tamil Nadu Agricultural University - Schemes under National Agriculture Development Programme (NADP-RKVY)	Normal	..	..	310.85		..	..	310.85	..	..	..	1473.01

APPENDIX V - EXPENDITURE ON SCHEMES -Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRALSCHEMES) -Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	# Budget provision 2018-19			2018-19				2017-18			
			@@ GOI Share	@@ State Share	Total	GOI Releases	Expenditure			@GOI Releases	Expenditure		
							@@ GOI Share	@@ State Share	Total		@@ GOI Share	@@ State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	National Agricultural Development Programme (NADP-RKVY)Tamil Nadu Fisheries University	Scheduled Caste Sub Plan	..	..	615.00		..	..	615.00	..	..	..	350.00
	National Agricultural Development Programme (NADP-RKVY)Tamil Nadu Fisheries University	Tribal Sub Plan	..	..			..	..	..	..	..	..	15.00
	National Agricultural Development Programme (NADP-RKVY)Tamil Nadu Fisheries University	Normal	..	..	..		..	..	..	..	..	..	550.18
	National Agricultural Development Programme (NADP-RKVY)Tamil Nadu Fisheries University	Scheduled Caste Sub Plan	..	..	..		..	..	..	..	..	..	60.00
	National Agricultural Development Programme (NADP-RKVY)Tamil Nadu Fisheries University	Tribal Sub Plan	..	..	..		..	..	..	..	..	..	4.00
	National Agricultural Development Programme (NADP-RKVY)Tamil Nadu Fisheries University	Normal	..	..	..		..	..	..	..	..	..	486.04
	National Agricultural Development Programme (NADP-RKVY)	Scheduled Caste Sub Plan	..	..	..		..	..	..	..	..	..	628.00
	National Agricultural Development Programme (NADP-RKVY)	Tribal Sub Plan	..	..	..		..	..	..	..	..	..	69.77
	National Agricultural Development Programme (NADP-RKVY)	Normal	..	..	770.00		..	..	770.00	..	..	..	1494.02

APPENDIX V - EXPENDITURE ON SCHEMES -Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRALSCHEMES) -Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	# Budget provision 2018-19			2018-19				2017-18			
			@@ GOI Share	@@ State Share	Total	GOI Releases	Expenditure			@GOI Releases	Expenditure		
							@@ GOI Share	@@ State Share	Total		@@ GOI Share	@@ State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Construction work under National Agricultural Development Programme	Normal	..	..	162.20	..	..	..	162.20	..	..	..	..
	Construction of Paddy Purchase Centres in Delta Districts (NADP-RKVY)	Normal	..	..	300.00	..	..	..	300.00	..	..	..	620.00
	Construction of Paddy Purchase Centres in Delta Districts (NADP-RKVY)	Scheduled Caste Sub Plan	..	..	145.00	..	..	..	145.00	..	..	..	260.00
	Construction of Paddy Purchase Centres in Delta Districts (NADP-RKVY)		..	..	5.00	..	..	..	5.00	..	..	..	20.00
	Rehabilitation and Improvement Works in Minor Water Sources under National Agricultural Development Programme (NADP-RKVY)	Tribal Sub Plan	..	..	737.22	..	..	..	737.21	..	..	..	443.74
	Rehabilitation and Improvement Works in Minor Water Sources under National Agricultural Development Programme (NADP-RKVY)	Scheduled Caste Sub Plan	..	..	161.12	..	..	..	160.87	..	..	..	126.54
	Rehabilitation and Improvement Works in Minor Water Sources under National Agricultural Development Programme (NADP-RKVY)	Tribal Sub Plan	..	..	11.92	..	..	..	11.48	..	..	..	6.83

APPENDIX V - EXPENDITURE ON SCHEMES -Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRALSCHEMES) -Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	# Budget provision 2018-19			2018-19				2017-18			
			@ @ GOI Share	@ @ State Share	Total	GOI Releases	Expenditure			@ GOI Releases	Expenditure		
							@ @ GOI Share	@ @ State Share	Total		@ @ GOI Share	@ @ State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop More Crop	On Farm Water Management	Normal	..	..		35500.00	..	..	..	37126.35	..	..
	Micro Irrigation Scheme	Normal			85107.34		..	..	85107.34	..	..	..	53826.63
	Micro Irrigation Scheme	Scheduled Caste Sub Plan	..	..	..		..	..	..	..	..	..	6226.69
	Micro Irrigation Scheme	Tribal Sub Plan	..	..	..		..	..	..	..	..	..	606.60
Paramparaghat Krishi Vikas Yojana (PKVY)	Paramparaghat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture	Normal	..	..	549.98	564.09	..	..	548.80	194.64	..	..	395.76
	Paramparaghat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture	Scheduled Caste Sub Plan	..	..	..		..	..	..	..	..	..	73.57
	Paramparaghat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture	Tribal Sub Plan	..	..	..		..	..	..	..	..	..	2.05
Information Technology	National e-Governance Plan in Agriculture and National Mission on Agricultural Extension Technology	Normal	..	..	313.03	235.82	..	..	313.03	126.52	..	..	458.25

APPENDIX V - EXPENDITURE ON SCHEMES -Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRALSCHMES) -Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	# Budget provision 2018-19			2018-19				2017-18				
			@@ GOI Share	@@ State Share	Total	GOI Releases	Expenditure			@GOI Releases	Expenditure			
							@@ GOI Share	@@ State Share	Total		@@ GOI Share	@@ State Share	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
National Project on Management of Soil Health and Fertility	Soil Health Management under National Mission on Sustainable Agriculture Growth	Normal	..	..	658.31	1618.19	..	..	658.31	868.91	..	..	..
	Soil Health Card under National mission on sustainable agriculture growth	Normal	979.62		976.30
	Soil Health Card under National mission on sustainable agriculture growth	Scheduled Caste Sub Plan	215.00		213.69
	Soil Health Card under National mission on sustainable agriculture growth	Tribal Sub Plan	29.57		29.35
Sub-Mission on Agricultural Mechanisation	Post Harvest Technology and Management		..	..	..	15321.89	..	..	..	5135.90	..	..	..
	Sub-Mission on Agricultural Mechanisation	Normal	9509.76		9500.70	7164.53
	Sub-Mission on Agricultural Mechanisation	Scheduled Caste Sub Plan	1766.37
Livestock Census and Integrated Sample Survey	Conduct of 19th Quinquennial Livestock Census	Normal	..	..	154.67	331.45	..	..	154.64	82.00	..	..	20.25

APPENDIX V - EXPENDITURE ON SCHEMES -Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRALSCHEMES) -Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	# Budget provision 2018-19			2018-19				2017-18			
			@@ GOI Share	@@ State Share	Total	GOI Releases	Expenditure			@GOI Releases	Expenditure		
							@@ GOI Share	@@ State Share	Total		@@ GOI Share	@@ State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Livestock Health and Disease Control	National Programme for Bovine Breeding (NPBB) under Special Component Plan	Scheduled Caste Sub Plan	..	..	..	1300.30	..	..	..	1526.33	..	..	..
	National Livestock Mission - Animal Husbandry under Special Component Plan	Scheduled Caste Sub Plan	..	..	..	..	..	..	..	..	..	..	319.65
	National Livestock Mission - Animal Husbandry under General Component Plan	Normal	..	..	485.92	..	..	485.91	..	..	..	..	1561.12
National AYUSH Misson (NAM)	National Mission on AYUSH	Tribal Sub Plan	..	..	..	1593.34	..	..	..	2789.07	..	..	232.05
	National Mission on AYUSH under Special Component Plan	Scheduled Caste Sub Plan	..	..	..	..	..	..	..	..	..	..	433.64
	National Mission on AYUSH	Normal	..	..	2935.77	..	..	2935.77	..	..	..	..	2566.64
Consumer Awareness										50.00			
Strengthening of weights and measures infrastructure			..	..	..	138.77	..	..	..	..	..	..	..
Price monitoring structure			..	..	..	10.55	..	..	..	..	..	..	..
Strengthening Consumer Forum, Consumer Counseling and Mediation			..	..	..	6.65	..	..	..	23.25	..	..	..
Assistance to State Agencies for Intra-State movement of Foodgrains and FPS dealers margin under NFSA			..	..	..	16331.53	..	..	..	19099.78	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES -Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRALSCHEMES) -Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	# Budget provision 2018-19			2018-19				2017-18				
			@@ GOI Share	@@ State Share	Total	GOI Releases	Expenditure			@GOI Releases	Expenditure			
							@@ GOI Share	@@ State Share	Total		@@ GOI Share	@@ State Share	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
National Rural Drinking Water Mission -State Component	National Rural Drinking Water Programme	Normal	..	..	..	16730.73	..	..	..	18509.91	..	..	26213.12
	Restoration of damaged Rural Drinking Water Supply System under National Rural Drinking Water Programme	Normal	2133.33
	National Rural Drinking Water Programme under Special Component Plan	Scheduled Caste Sub Plan	13516.14
	National Rural Drinking Water Programme	Tribal Sub Plan	1228.74
SBM-Rural -State Component	Total Sanitation Campaign - Swachh Bharat Mission	Normal	..	..	38.55	22565.00	..	..	38.56	86593.50	..	..	76975.16
	Total Sanitation Campaign - Swachh Bharat Mission	Scheduled Caste Sub Plan	39650.29
	Total Sanitation Campaign - Swachh Bharat Mission	Tribal Sub Plan	1556.67
Intensification of Forest Management	Integrated Forest Protection	Normal	..	..	165.38	..	..	167.28	105.00	..	..	..	285.86
Project Elephant	Project Elephant - Aanaimalai and Mudumalai	Normal	..	..	458.68	383.10	..	..	457.90	291.92	..	..	474.85
Conservation of Corals and Mangroves	Scheme of Establishment of Gulf of Mannar Biosphere Reserve	Normal	..	..	..	..	..	..	..	89.71	..	..	109.06
	Conservation and Management of Mangroves	Normal	..	..	31.65	..	..	31.63	..	..	..	..	137.93
Biodiversity Conservation	Scheme of Establishment of Gulf of Mannar Biosphere Reserve	Normal	..	..	114.11	168.82	..	..	112.08	493.99	..	..	109.06

APPENDIX V - EXPENDITURE ON SCHEMES -Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRALSCHEMES) -Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	# Budget provision 2018-19			2018-19				2017-18				
			@GOI Share	@@ State Share	Total	GOI Releases	Expenditure			@GOI Releases	Expenditure			
							@GOI Share	@@ State Share	Total		@GOI Share	@@ State Share	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
	Conservation and Management of Agasthiarmalai Biosphere Reserve													
	Action Plan for Nilgris	Normal	..	..	112.97		..	..	112.97	..	..	..	227.56
	Biosphere Reserve Conservation and	Normal	..	..	60.98		..	..	60.87	..	..	..	136.01
Conservation of Aquatic Eco-Systems	Management of Point Calimere Wetlands Complex in Tamil Nadu Conservation and Management of	Normal	..	..	84.57	120.08	..	..	84.57	105.79	..	..	56.02
	Kazhuveli Wetlands in Tamil Nadu Conservation and Management of	Normal	41.15		41.15	78.20
	Pallikaranai Wetland National Afforestation programme	Normal	79.41		79.41	77.67
Green India Mission National Afforestation Programme		Normal	..	..	345.12	207.07	..	..	345.12	..	..	..	..
Project Tiger	Tiger Reserve Scheme	Normal	..	..	1538.77	2366.82	..	..	0.00	2551.06	..	..	1464.33
	Tiger Reserve Scheme	Normal	3421.16		3426.17	2267.76
Integrated Development of Wild Life Habitats(Restructured)	Wildlife Sanctuary	Normal	..	..	562.00	384.06	..	..	615.16	394.72	..	..	589.29
Additional central assistance for externally aided projects			..	..	..	229586.51	..	..	..	..	..	..	..
Grants for local bodies Rural			..	..	..	163499.00	..	..	..	..	..	..	..
Grants for local bodies Urban			..	..	..	136307.00	..	..	..	..	..	..	..
Grants in aid for State Disaster Response Fund			..	..	..	35370.00	..	..	..	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES -Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRALSCHEMES) -Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	# Budget provision 2018-19			2018-19				2017-18				
			@GOI Share	@@ State Share	Total	GOI Releases	Expenditure			@GOI Releases	Expenditure			
							@GOI Share	@@ State Share	Total		@GOI Share	@@ State Share	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
Assistance to States from National Disaster Response			..	..	..	90031.00	..	..	..	..	..	..	..
Other Disaster Management Projctts			..	..	..	50.74	..	..	..	..	..	..	..
Relief and Rehabilitation for migrants and repatriates			..	..	..	15000.00	..	..	..	..	..	..	..
Schemes for Safety of Women			..	..	..	17181.00	..	..	..	..	..	..	..
Census, Survey and Statistics / Registrar General of India			..	..	..	..	..	..	..	2486.00	..	..	..
Modernisation of Police Forces	Crime and Criminal Tracking Network and System (CCTNS)	Normal	..	..	1492.39	6586.80	..	..	1492.39	1928.86	..	..	1912.09
	Modernisation of Police Forces	Normal	..	..	792.31		..	..	1101.89	..	..	..	1416.08
Narcotics Control Bureau			..	..	..	24.19	..	..	..	..	..	..	..
National Urban Health Mission	National urban Health Mission	Normal	..	..	10400.00	7430.00	..	..	10400.00	1544.00	..	..	..
	National urban Health Mission under Special Component Plan	Scheduled Caste Sub Plan	1756.67		1756.67
	National urban Health Mission under Tribal Sub Plan	Tribal Sub Plan	46.67		46.67
Tertiary Care Programs	Construction of building for National Centre of Ageing at King Institute and Preventive Medicine, Guindy, Chennai	Normal	..	..	1869.81	1975.00	..	..	1869.80	5474.90	..	..	3577.51

APPENDIX V - EXPENDITURE ON SCHEMES -Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRALSCHEMES) -Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	# Budget provision 2018-19			2018-19				2017-18			
			@GOI Share	@@ State Share	Total	GOI Releases	Expenditure			@GOI Releases	Expenditure		
							@GOI Share	@@ State Share	Total		@GOI Share	@@ State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
National Health Mission	Establishment of State Ophthalmic Cell	Normal	..	..	520.97	135642.80	..	..	520.97	104383.96	..	..	14.77
	Sexually Transmitted Diseases	Normal	..	..	29.68		..	..	29.75	..	..	..	20.63
	Developing Trauma Care facilities in Government Hospitals on National Highway	Normal	..	..	700.00		..	..	700.00	..	..	..	..
	Prevention and Control of Diseases	Normal	..	..	708.28		..	..	710.27	..	..	..	601.09
	Prevention and Control of Goitre	Normal	..	..	9.34		..	..	9.31	..	..	..	7.49
	Regional Family Welfare Training Centres	Normal	..	..	197.20		..	..	197.91	..	..	..	192.11
	Schools for Training Multi Purpose Health Workers (Female)	Normal	..	..	362.46		..	..	369.99	..	..	..	310.36
	Health Sub Centres	Normal	..	..	43021.35		..	..	42926.52	..	..	..	38293.84
	Health Sub Centres in Adi Dravidar Colonies	Scheduled Caste Sub Plan	..	..	8838.14		..	..	8810.54	..	..	..	7894.25
	Maternity Centres	Tribal Sub Plan	..	..	..		..	..	..	..	..	..	264.52
	State Family Welfare Bureau	Normal	..	..	420.40		..	..	448.92	..	..	..	408.29
	District Family Welfare Bureau	Normal	..	..	2157.95		..	..	2157.81	..	..	..	1909.09
	Urban Family Welfare Centres run by State Government	Normal	..	..	414.80		..	..	424.40	..	..	..	334.99
	Urban Family Welfare Centres run by Local bodies and Voluntary Organisations	Normal	..	..	3800.00		..	..	3800.00	..	..	..	3360.00

APPENDIX V - EXPENDITURE ON SCHEMES -Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRALSCHEMES) -Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	# Budget provision 2018-19			2018-19				2017-18			
			@@ GOI Share	@@ State Share	Total	GOI Releases	Expenditure			@GOI Releases	Expenditure		
							@@ GOI Share	@@ State Share	Total		@@ GOI Share	@@ State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Medical Termination of Pregnancy Wing of the State Family Welfare Bureau	Normal	..	..	53.28		..	..	53.14	..	..	..	38.89
	National Health Mission Schemes	Normal	..	..	112580.03		..	..	112580.03	..	..	..	94938.22
	National Health Mission Schemes under Special Component Plan	Scheduled Caste Sub Plan	..	..	..		..	..	..	..	..	..	29242.04
	National Health Mission Schemes	Tribal Sub Plan	..	..	..		..	..	..	..	..	..	1756.11
Human Resource in Health and Medical Education	Upgradation of existing Government Medical Colleges to increase MBBS seats		..	..	..	10500.00	..	..	..	4130.00	..	..	686.30
	Construction of buildings for District Institutes of Education and Training	Normal			710.84				710.84		..	..	1440.15
Teachers Training and Adult Education	Setting up of District Institute of Education and Training in Tamil Nadu	Normal	..	..	8665.96	3751.37	..	..	11354.33	4574.14	..	..	6461.59
	Construction of buildings for District Institutes of Education and Training	Normal	..	..	790.20		..	..	790.20	..	..	..
Sarva Shiksha Abhiyan	Sarva Shiksha Abhiyan	Normal	..	..	..	106138.15	..	..	..	86644.00	..	..
	Sarva Shiksha Abhiyan under Special Component Plan	Scheduled Caste Sub Plan	..	..	..		..	..	..	..	..	..	35307.43
	Sarva Shiksha Abhiyan	Tribal Sub Plan	..	..	..		..	..	..	..	..	..	2584.88

APPENDIX V - EXPENDITURE ON SCHEMES -Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRALSCHEMES) -Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	# Budget provision 2018-19			2018-19				2017-18				
			@@ GOI Share	@@ State Share	Total	GOI Releases	Expenditure			@GOI Releases	Expenditure			
							@@ GOI Share	@@ State Share	Total		@GOI Share	@@ State Share	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
National Programme of Mid day Meal in Schools	Feeding children in the age group of 10-14 under Puratchi Thalaivar MGR Nutritious Meal Programme-payment of cost to Tamil Nadu Civil Supplies Corporation for supply of food articles	Normal	..	..	3132.37	42054.58	..	..	3123.03	42506.34	..	..	3829.17
	Feeding children in the age group of 5-9 under Puratchi Thalaivar MGR Nutritious Meal Programme-payment of cost to Tamil Nadu Civil Supplies Corporation for supply of food articles	Normal	2574.16		2563.29	3287.79
	Puratchi Thalaivar MGR Nutritious Meal Programme for children in the age group of 10-14		75266.29		74783.11	62509.56
	Feeding children in the age group of 5-9 under Puratchi Thalaivar MGR Nutritious Meal Programme-payment of cost to Tamil Nadu Civil Supplies Corporation for supply of food articles		495.94		496.88	435.92
	Puratchi Thalaivar MGR Nutritious Meal Programme for children in the age group of 10-14 in the Government and Aided Schools	Normal	24933.31		24923.36	21685.99

APPENDIX V - EXPENDITURE ON SCHEMES -Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRALSCHEMES) -Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	# Budget provision 2018-19			2018-19				2017-18			
			@@ GOI Share	@@ State Share	Total	GOI Releases	Expenditure			@GOI Releases	Expenditure		
							@@ GOI Share	@@ State Share	Total		@GOI Share	@GOI State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Feeding children of Adi Dravidar Welfare Schools under Puratchi Thalaivar MGR Nutritious Meal Programme	Normal	..	..	2710.33		..	..	2709.90	..	..	..	2215.65
	Puratchi Thalaivar MGR Nutritious Meal Programme for children in the age group of 5 - 9 in Corporation and Municipal Schools	Normal	..	..	2891.91		..	..	2893.75	..	..	..	2402.59
	Nutritious Meal Programme for children in the age group of 10 - 14 in Corporation and Municipal Schools	Normal	..	..	1083.38		..	..	1086.30	..	..	..	908.37
	Payment for Supply of Eggs for the beneficiaries under Puratchi Thalaivar MGR Nutritious Meal Scheme	Normal	..	..	19023.17		..	..	19023.03	..	..	..	20007.36
	Payment for Supply of Eggs for the beneficiaries under Integrated Child Development Scheme	Normal	..	..	5622.77		..	..	5622.77	..	..	..	5684.94
	National Programme for Nutritional Support to Primary Education(Mid Day Meal Scheme)	Normal	..	..	762.11		..	..	761.46	..	..	..	785.56
	Supply of Free Rice to Primary and Upper Primary Students under National Programme for Mid Day Meals Scheme	Normal	..	..	1674.52		..	..	1674.52	..	..	..	1775.82

APPENDIX V - EXPENDITURE ON SCHEMES -Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRALSCHEMES) -Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	# Budget provision 2018-19			2018-19				2017-18			
			@@ GOI Share	@@ State Share	Total	GOI Releases	Expenditure			@GOI Releases	Expenditure		
							@@ GOI Share	@@ State Share	Total		@@ GOI Share	@@ State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Feeding children in the Age group of 5 - 9 under Puratchi Thalaivar MGR Nutritious Meals Programme - Payment of cost to Tamil Nadu Civil Supplies Corporation for supply of food articles under Special Component Plan	Scheduled Caste Sub Plan	..	..	803.84		..	..	801.20	..	..	..	1515.81
	Feeding children in the Age group of 10 - 14 under Puratchi Thalaivar MGR Nutritious Meals Programme - Payment of cost to Tamil Nadu Civil Supplies Corporation for supply of food articles under Special Component Plan	Scheduled Caste Sub Plan	..	..	1065.48		..	..	1068.02	..	..	..	1422.60
	Payment for Supply of Eggs to the Beneficiaries under Puratchi Thalaivar MGR Nutritious Meal Programme under Special Component Plan	Scheduled Caste Sub Plan	..	..	10303.38		..	..	10303.38	..	..	..	10860.41
	Payment to Supply of Eggs to the Beneficiaries under Integrated Child Development Scheme under Special Component Plan	Scheduled Caste Sub Plan	..	..	2472.26		..	..	2472.26	..	..	..	2531.83

APPENDIX V - EXPENDITURE ON SCHEMES -Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRALSCHEMES) -Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	# Budget provision 2018-19			2018-19				2017-18			
			@@ GOI Share	@@ State Share	Total	GOI Releases	Expenditure			@GOI Releases	Expenditure		
							@@ GOI Share	@@ State Share	Total		@@ GOI Share	@@ State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Feeding children in the Age Group of 5-9 under Puratchi Thalaivar MGR Nutritious Meal Programme- under Special Component Plan	Scheduled Caste Sub Plan	..	..	1789.02		..	..	1789.01	..	..	..	1814.83
	Feeding children in the Age Group of 10-14 under Puratchi Thalaivar MGR Nutritious Meal Programme- under Special Component Plan	Scheduled Caste Sub Plan	..	..	2245.37		..	..	2245.37	..	..	..	2232.83
	Puratchi Thalaivar MGR Nutritious Meal Programme for children in the Age Group 5 -9 in the Corporation and Municipal Schools	Scheduled Caste Sub Plan	..	..	45.89		..	..	45.89	..	..	..	45.80
	Puratchi Thalaivar MGR Nutritious Meal Programme for children in the Age Group 10 -14 in the Corporation and Municipal Schools	Scheduled Caste Sub Plan	..	..	59.16		..	..	59.16	..	..	..	58.74

APPENDIX V - EXPENDITURE ON SCHEMES -Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRALSCHMES) -Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	# Budget provision 2018-19			2018-19				2017-18			
			@GOI Share	@@ State Share	Total	GOI Releases	Expenditure			@GOI Releases	Expenditure		
							@GOI Share	@@ State Share	Total		@GOI Share	@@ State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Feeding children in the Age group of 5- 9 under Puratchi Thalaivar MGR Nutritious Meals Programme - Payment of cost to Tamil Nadu Civil Supplies Corporation for supply of food articles	Tribal Sub Plan	..	..	72.35		..	..	72.35	..	..	..	76.57
	Puratchi Thalaivar MGR Nutritious Meal Programme for children in the Age Group of 10 -14 in the Government and Aided schools	Tribal Sub Plan	..	..	249.08		..	..	249.08	..	..	..	264.09
	Payment to supply of eggs for the beneficiaries of Puratchi Thalaivar MGR Nutritious Meal Scheme	Tribal Sub Plan	..	..	875.14		..	..	875.11	..	..	..	1048.94
	Puratchi Thalaivar MGR Nutritious Meal Programme for children in the Age Group of 5-9	Tribal Sub Plan	..	..	205.24		..	..	205.24	..	..	..	223.57
	Payment for supply of Eggs to the beneficiaries under Integrated Child Development Scheme	Tribal Sub Plan	..	..	173.10		..	..	173.06	..	..	..	175.25
	Puratchi Thalaivar MGR Nutritious Meal Programme for children in the Age Group of 5-9 in the Corporation and Municipal Schools	Tribal Sub Plan	..	..	1.60		..	..	1.60	..	..	..	1.57

APPENDIX V - EXPENDITURE ON SCHEMES -Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRALSCHEMES) -Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	# Budget provision 2018-19			2018-19				2017-18				
			@@ GOI Share	@@ State Share	Total	GOI Releases	Expenditure			@GOI Releases	Expenditure			
							@GOI Share	@@ State Share	Total		@GOI Share	@@ State Share	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
	Puratchi Thalaivar MGR Nutritious Meal Programme for children in the Age Group of 10-14 in the Corporation and Municipal Schools	Tribal Sub Plan	..	..	1.96		..	..	1.96	..	..	..	2.21
	Feeding poor children in the age of 2 plus to 4 plus in Tamil Nadu	Normal	..	..	..		..	..	..	..	..	..	5348.58
	Payment for supply of various food items to the beneficiaries under Puratchi Thalaivar MGR Nutrition Meal Programme	Normal	..	..	..		..	..	..	..	..	..	481.29
	Feeding to poor children in the age of 2 plus to 4 plus in Tamil Nadu under Special Component Plan	Scheduled Caste Sub Plan	..	..	..		..	..	..	..	..	..	1360.10
Rashtriya Madhyamik Shiksha Abhiyan	Vocationalisation of Higher Secondary Education	Normal	..	..	..	37554.49	..	..	..	36355.78	..	..	29.34
	Expenditure on National Service Scheme in Higher Secondary Schools	Normal	45.81		27.21	19.18
	Implementation of Secondary Education Improvement Scheme	Normal	45832.04
	Implementation of Secondary Education Improvement Scheme	Scheduled Caste Sub Plan	16053.86
	Implementation of Secondary Education Improvement Scheme	Tribal Sub Plan	1282.90
	Compensation of loss for the abolition of special fees in Government Aided Schools	Normal	1635.28		1648.96	

APPENDIX V - EXPENDITURE ON SCHEMES -Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRALSCHEMES) -Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	# Budget provision 2018-19			2018-19				2017-18				
			@@ GOI Share	@@ State Share	Total	GOI Releases	Expenditure			@GOI Releases	Expenditure			
							@GOI Share	@ State Share	Total		@GOI Share	@ State Share	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
Rashtriya Uchhatar Shiksha Abhiyan	Expenditure on National Service Schemes in Universities and Colleges	Normal	..	..	..	4480.00	..	..	..	3575.00	..	..	..
	Community Development through Polytechnics under National Mission on Skill Development	Scheduled Caste Sub Plan	..	..	..		..	..	..	..	..	..	..	41.48
	Community Development through Polytechnics under National Mission on Skill Development	Tribal Sub Plan	..	..	..		..	..	..	..	..	..	..	20.73
	Community Development through Polytechnics under National Mission on Skill Development	Normal	..	..	52.70		..	..	52.70	..	..	..	..	214.29
	Upgradation of existing Polytechnics /setting up of new Polytechnics	Normal	..	..	6.99		..	..	6.98	..	..	..	..	14.23
	Grants for implementation of Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	Normal	..	..	10126.74		..	..	10126.74	..	..	..	..	5409.30
	Grants for implementation of Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	Scheduled Caste Sub Plan	..	..	2726.43		..	..	2726.43	..	..	..	..	1456.35
	Grants for implementation of Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	Tribal Sub Plan	..	..	129.83		..	..	129.83	..	..	..	..	69.35
State and UT Grants under PMAY (Urban)	Housing for all - Sardar Patel Urban Housing Scheme	Normal	..	..	167383.73	58834.50	..	..	167383.72	88387.72	..	..	96457.29	
	Housing for all - Sardar Patel Urban Housing Scheme	Scheduled Caste Sub Plan	..	..	..		..	..	..	..	..	..	..	70073.09
	Housing for all - Sardar Patel Urban Housing Scheme	Tribal Sub Plan	..	..	..		..	..	..	..	..	..	..	1876.07

APPENDIX V - EXPENDITURE ON SCHEMES -Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRALSCHEMES) -Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	# Budget provision 2018-19			2018-19				2017-18				
			@@ GOI Share	@@ State Share	Total	GOI Releases	Expenditure			@GOI Releases	Expenditure			
							@@ GOI Share	@@ State Share	Total		@@ GOI Share	@@ State Share	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)			(11)	(12)	(13)	(14)	
Mission for 100 Smart Cities	Implementation of Smart Cities Programme	Normal	..	..	157400.00	123800.00	..	..	157400.00	52000.00	..	..	86800.00	
Urban Rejuvenation Mission -500 CITIES	Implementation of Atal Mission for Rejuvenation and Urban Transformation(AMRUT)	Normal	..	..	116510.30	79429.30	..	..	116510.30	48626.40	..	..	77651.00	
Swachh Bharat Mission (Urban)	Implementation of Swachh Bharat Mission in Corporations/Municipalities	Scheduled Caste Sub Plan	..	..	..	37448.73	..	..	..	6604.85	..	..	3143.71	
	Implementation of Swachh Bharat Mission in Corporations/Municipalities	Tribal Sub Plan	..	..	..		..	..	..	..	..	..	..	1347.31
	Implementation of Swachh Bharat Mission in Corporations/Municipalities	Normal	..	..	17500.00		..	..	17500.00	..	..	..	..	10479.04
	Implementation of Swachh Bharat Mission in Town Panchayats	Scheduled Caste Sub Plan	..	..	..		..	..	..	..	..	..	..	2023.15
	Implementation of Swachh Bharat Mission in Town Panchayats	Tribal Sub Plan	..	..	..		..	..	..	..	..	..	..	867.07
	Implementation of Swachh Bharat Mission in Town Panchayats	Normal	..	..	3507.00		..	..	3506.20	..	..	..	..	6743.84
	DAY-NULM (Deenadayal Antodaya Yojana - National Urban Livelihood Mission (States & UT Grants - National Urban Livelihood Mission)	Support for setting up of Urban Self Employment and Urban Wage Employment Programme	Normal		189.21	6852.52	196.98	2096.26	..	..	197.12
National Urban Livelihood Mission		Scheduled Caste Sub Plan	..	..	..	..	..		..	..	..	..	..	2464.17
National Urban Livelihood Mission		Tribal Sub Plan	..	..	..	..	..		..	..	..	..	..	251.35

APPENDIX V - EXPENDITURE ON SCHEMES -Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRALSCHEMES) -Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	# Budget provision 2018-19			2018-19				2017-18			
			@@ GOI Share	@@ State Share	Total	GOI Releases	Expenditure			@GOI Releases	Expenditure		
							@@ GOI Share	@@ State Share	Total		@@ GOI Share	@@ State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
National Career Service	Establishment of Model Career Centres	Normal	..	..	..	..	..	..	..	356.66	..	..	78.66
Action Research and Studies on Judicial Reforms		Normal	..	..	..	59.58	..	..	..	5.42	..	..	..
Organs of Elections			..	..	..	3000.00	..	..	..	..	..	..	..
Infrastructure facilities for Judiciary	Buildings	Normal	..	..	2668.43	609.00	..	..	2668.42	..	..	..	..
	Adminstration of Justice	Normal	..	..	557.23		..	..	557.22	..	..	..	..
Shyama Prasad Mukherjee Urban Mission -State Component	Shyama Prasad Mukherjee Rurban Mission (SPMRM)	Normal	..	..	2700.00	1620.00	..	..	2700.00	4425.00	..	..	7305.00
Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	Social Security Net - Indira Gandhi National Old Age Pension	Normal	..	..	..	36015.32	..	..	..	36015.32	..	..	115485.35
	Social Security Net - Indira Gandhi National Old Age Pension under Special Component Plan	Scheduled Caste Sub Plan	..	..	..		..	..	..	..	..	..	37739.57
	Social Security Net - Indira Gandhi National Old Age Pension	Tribal Sub Plan	..	..	..		..	..	..	..	..	..	1748.11
	Widows, Differently Abled and Old Age Pensioners' Free Ration Scheme	Tribal Sub Plan	..	..	..		..	..	..	..	..	..	3.83
National Family Benefit Scheme	Accident relief schemes to certain poor occupational categories	Normal	..	..	3.50	5630.24	..	..	3.10	..	..	..	..
	Distress Relief Schemes	Normal	..	..	1330.96		..	..	1178.19	1830.57	..	..	1665.53

APPENDIX V - EXPENDITURE ON SCHEMES -Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRALSCHEMES) -Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	# Budget provision 2018-19			2018-19				2017-18			
			@@ GOI Share	@@ State Share	Total	GOI Releases	Expenditure			@GOI Releases	Expenditure		
							@@ GOI Share	@@ State Share	Total		@@ GOI Share	@@ State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Distress Relief Schemes	Scheduled Caste Sub Plan	..	..	303.96		..	..	267.12	..	..	..	566.08
	Distress Relief Schemes	Tribal Sub Plan	..	..	7.65		..	..	6.99	..	..	..	..
Indira Gandhi National Widow Pension Scheme(IGNWPS)	Indira Gandhi National Destitute Widow Pension Scheme	Normal	..	..	..	19269.92	..	..	..	22021.18	..	..	48467.62
	Indira Gandhi National Widow Pension Scheme under Special Component Plan	Scheduled Caste Sub Plan	..	..	..		..	..	..	..	..	..	14779.75
	Indira Gandhi National Disabled Pension Scheme	Tribal Sub Plan	..	..	..		..	..	..	..	..	..	52.67
	Indira Gandhi National Widow Pension Scheme	Tribal Sub Plan	..	..	..		..	..	..	..	..	..	568.89
Indira Gandhi National Disability Pension Scheme(IGNDPS)	Indira Gandhi National Disabled Pension Scheme	Normal	..	..	..	2120.82	..	..	..	3352.24	..	..	..
	Indira Gandhi National disabled pension scheme	Normal	..	..	5545.51		..	..	5526.86	..	..	..	5335.85
	Indira Gandhi National disabled pension scheme	Scheduled Caste Sub Plan	..	..	1634.81		..	..	1629.31	..	..	..	..
	Indira Gandhi National disabled pension scheme	Tribal Sub Plan	..	..	55.71		..	..	59.73	..	..	..	..
Annapoorna Scheme			..	..	..	574.39	..	..	..	..	..	..	..
Mahatma Gandhi National Rural Guarantee Programme - State Component	Prime Minister's employment Guarantee Scheme for Rural Landless Labourers	Normal	..	..	68.39	116631.80	..	..	68.55	59486.94	..	..	..
	Mahatma Gandhi National Rural Guarantee Programme	Normal	..	..	100921.90		..	..	100921.90	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES -Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRALSCHMES) -Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	# Budget provision 2018-19			2018-19				2017-18				
			@GOI Share	@@ State Share	Total	GOI Releases	Expenditure			@GOI Releases	Expenditure			
							@GOI Share	@@ State Share	Total		@GOI Share	@@ State Share	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
	Mahatma Gandhi National Rural Guarantee Programme special component	Scheduled Caste Sub Plan	..	..	41810.50		..	..	41810.50	..	..	..	..
	Mahatma Gandhi National Rural Guarantee Programme Tribal Sub Plan component	Tribal Sub Plan	..	..	1441.75		..	..	1441.74	..	..	..	..
Pradhan Mantri Gram Sadak Yojana -State Component	Roads/ Bridge works under PMGSY- Bharat Nirmaan	Normal	..	..	..	61914.00	..	..	..	63638.98	..	..	87802.22
Pradhan Mantri Awas Yojana (PMAY)- Rural - State Component	Pradhan Mantri Awas Yojana (Gramin) under Special Component Plan	Scheduled Caste Sub Plan	..	..	..	50279.81	..	..	..	20355.32	..	..	32479.21
	Pradhan Mantri Awas Yojana (Gramin)	Tribal Sub Plan	..	..	..		..	..	..	..	..	..	942.87
National Rural Livelihood Mission - State Component	Aajeevika (NRLM)	Normal	..	..	..	23997.99	..	..	..	16284.37	..	..	12980.50
	Aajeevika (NRLM)	Scheduled Caste Sub Plan	3486.67
	Aajeevika (NRLM)	Tribal Sub Plan	166.03
	District Rural Development Agency's Administration cost	Normal	3480.18
Integrated Watershed Development Programme -State Component	Integrated Watershed Management Programme	Normal	..	..	12510.00	9059.00	..	..	12510.00	8275.00	..	..	27640.33
	Integrated Watershed Management Programme under Special Component Plan	Scheduled Caste Sub Plan	5751.00

APPENDIX V - EXPENDITURE ON SCHEMES -Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRALSCHEMES) -Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	# Budget provision 2018-19			2018-19				2017-18				
			@GOI Share	@@ State Share	Total	GOI Releases	Expenditure			@GOI Releases	Expenditure			
							@GOI Share	@@ State Share	Total		@GOI Share	@@ State Share	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
	Integrated Watershed Management Programme	Tribal Sub Plan	..	..	..	..	..	..	..	..	..	..	1047.00
SAGARMALA Project & Ports - NP			..	..	..	3777.62	..	..	..	2266.88	..	..	..
Development of Skills	Special Central Assistance for Scheduled Caste Component Plan	Normal	..	..	..	20.00	..	..	..	3443.11	..	..	573.97
	Special Central Assistance for Tribal Sub Plan	Normal	344.31
	Grants for Tamil Nadu Skill Development Corporation under Pradhan Mantri Kaushal Vikas Yojana(PMKVY)	Normal	2524.83
Scheme of Polytechnics Apprenticeship and Training			..	..	..	126.25	..	..	..	68.00	..	..	..
Special Central Assistance to Scheduled Castes Sub Plan	Welfare Schemes for Scheduled Caste under Special Component Plan	Scheduled Caste Sub Plan	..	..	8833.00	7407.47	..	..	8833.00	11561.19	..	..	10614.23
	Infrastructure Development in Scheduled Caste dominated blocks/villages under Scheduled Caste sub plan	Normal	59.52
	Infrastructure Development in Scheduled Caste dominated blocks/villages under Scheduled Caste sub plan	Normal	931.88

APPENDIX V - EXPENDITURE ON SCHEMES -Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRALSCHEMES) -Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	# Budget provision 2018-19			2018-19				2017-18			
			@GOI Share	@@ State Share	Total	GOI Releases	Expenditure			@GOI Releases	Expenditure		
							@GOI Share	@@ State Share	Total		@GOI Share	@@ State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Schemes Arising out of the Implementation of the person with Disabilities SJE (Equal Opportunities, Protection of Rights and Full Participation) Act, 1995	Scheme for Implementation of persons with Disability Act (SIPDA)	Normal	..	..	..	..	..	..	..	307.50	..	..	376.83
Post-Matric Scholarship	Educational concessions	Normal	..	..	135136.25	140738.00	..	..	134992.50	10000.00	..	..	111350.79
National Policy for prevention of Alcoholism and substances (Drugs) Abuse			..	..	..	228.32	..	..	..	..	..	..	..
Infrastructure Development			..	..	..	1498.00	..	..	..	..	..	..	..
State Scheduled Castes Development Corporations	Contribution towards the Share Capital of Tamil Nadu Adi Dravidar Housing and Development Corporation	Normal	..	..	..	..	..	..	..	200.00	..	..	..
Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989	Machinery for Enforcement of P.C.R Act of 1955	Normal	..	..	78.42	2525.01	..	..	77.01	1921.24	..	..	66.95
Pre-Matric Scholarship OBC	Pre Matric Scholarship to Other Backward Classes, Backward Classes and Minorities Welfare Department	Normal	..	..	..	..	..	..	..	590.25	..	..	190.49

APPENDIX V - EXPENDITURE ON SCHEMES -Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRALSCHMES) -Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	# Budget provision 2018-19			2018-19				2017-18			
			@GOI Share	@@ State Share	Total	GOI Releases	Expenditure			@GOI Releases	Expenditure		
							@GOI Share	@@ State Share	Total		@GOI Share	@@ State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Pre Matric Scholarship to Other Backward Classes, Most Backward Classes and Denotified Communities Welfare Department	Normal	..	..	..	..	..	..	..	..	..	..	190.49
Post-Matric Scholarship OBC	Post Matric Scholarship to OBC students - controlled by Director of Backward Classes and Minorities Welfare	Normal	..	..	3071.00	6142.00	..	..	3071.00	37998.24	..	..	2498.99
	Post Matric Scholarship to OBC students - controlled by Director of Most Backward Classes and Denotified Communities	Normal	..	..	3071.00	..	..	..	3071.00	..	..	..	2498.99
Boys and Girls Hostel OBC		Normal	..	..	..	..	..	..	..	205.39	..	..	..
	Construction of MBC and Denotified students hostel	Normal	..	..	3.95	..	..	..	3.94	..	..	..	7.83
	Educational concessions		..	..	36150.99	..	..	..	36149.96	..	..	..	..
Development of particularly Vulnerable Tribal Sub Plan GROUPS (PTG) - (CASP)	Assistance to the people of Scheduled Caste/Scheduled Tribe affected by riots	Normal	..	..	1670.00	..	..	..	1659.20	1770.75	..	..	1747.17
	Development of particularly Vulnerable Tribal Sub Plan groups	Normal	..	..	1332.27	..	..	..	1332.27	..	..	..	2191.20
	Tribal Research and Development	Tribal Sub Plan	..	..	3.21	..	..	..	3.49	..	..	..	31.63
	Development of particularly Vulnerable tribes -funds released by GoI under Art.275(1)	Tribal Sub Plan	..	..	..	..	..	..	..	..	..	..	1243.96

APPENDIX V - EXPENDITURE ON SCHEMES -Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRALSCHEMES) -Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	# Budget provision 2018-19			2018-19				2017-18				
			@@ GOI Share	@@ State Share	Total	GOI Releases	Expenditure			@GOI Releases	Expenditure			
							@@ GOI Share	@@ State Share	Total		@@ GOI Share	@@ State Share	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
Support to Tribal Research Institutes			..	..	..	177.25	..	..	..	133.20	..	..	..
Post Matric Scholarship - Tribal Sub Plan	Government of India Post Matric Scholarship	Normal	..	..	3483.12	3933.65	..	..	3483.09	2440.39	..	..	2902.41
Special Central Assistance to Tribal Sub Schemes	Welfare schemes for Scheduled Tribes in Integrated Rural Development Project Blocks under Tribal Sub Plan	Tribal Sub Plan	..	..	358.93	315.00	..	..	358.93	894.10	..	..	903.51
	Minor irrigation schemes	Tribal Sub Plan	4.95
	Water supply schemes	Tribal Sub Plan	32.00		32.00	32.00
Grants under Proviso to Article 275(1)			..	..	..	773.57	..	..	..	..	..	..	..
National Creche Scheme	Assistance to Creches under Rajiv Gandhi National Creche Scheme(RGNCS)	Normal	..	..	780.57	657.48	..	..	780.57	264.91	..	..	101.75
Ujjawala	Assistance to Non Governmental Organisation under Revised Ujjawala Scheme	Normal	..	..	160.29	66.68	..	..	160.29	44.67	..	..	43.94
National Nutrition Mission (including ISSNIP)	Feeding poor children in the Age group of 2 plus to 4 plus in Tamil Nadu	Normal	..	..	..	12210.93	..	..	..	1340.51	..	..	5348.58
	Payment for supply of various food items to the beneficiaries under Puratchi Thalaivar MGR Nutritious Meal Programme	Normal	481.29

APPENDIX V - EXPENDITURE ON SCHEMES -Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRALSCHEMES) -Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	# Budget provision 2018-19			2018-19				2017-18			
			@@ GOI Share	@@ State Share	Total	GOI Releases	Expenditure			@GOI Releases	Expenditure		
							@@ GOI Share	@@ State Share	Total		@@ GOI Share	@@ State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Tamil Nadu Integrated Child Development Scheme Phase - III under Special Component Plan	Scheduled Caste Sub Plan	..	..	..		..	..	..	..	..	..	13952.60
	Feeding poor children in the Age group of 2 plus to 4 plus in Tamil Nadu under Special Component Plan Payment for	Scheduled Caste Sub Plan	..	..	..		..	..	..	..	..	..	1360.10
	supply of various food items to the beneficiaries under Puratchi Thalaivar MGR Nutrition Meal Programme under Special Component Plan Tamil Nadu Integrated	Scheduled Caste Sub Plan	..	..	..		..	..	..	..	..	..	103.77
	Child Development Scheme Phase -III	Tribal Sub Plan	..	..	..		..	..	..	..	..	..	668.30
	Feeding poor children in the Age group of 2 plus to 4 plus in Tamil Nadu	Tribal Sub Plan	..	..	..		..	..	..	..	..	..	51.02
	Indira Gandhi Matrutva	Tribal Sub Plan	..	..	..		..	..	..	..	..	..	51.02
Pradhan Mantri Matru Vandana Yojna	Sahyog Yojna (IGMSY) Maternity benefit scheme under Special Component Plan	Scheduled Caste Sub Plan	..	..	..	658.00	..	..	..	964.15	..	..	..
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	Rajiv Gandhi Scheme for empowerment of Adolescent Girls - 'SABLA'	Normal	..	..	..	..	..	..	..	3196.22	..	..	206.00
	Supplementary Nutrition to Adoloscent Girls under Rajiv Gandhi scheme for empowerment of adolescent girls - SABLA	Normal	..	..	4673.38	..	..	..	4673.39	..	..	..	7337.21

APPENDIX V - EXPENDITURE ON SCHEMES -Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRALSCHEMES) -Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	# Budget provision 2018-19			2018-19				2017-18			
			@@ GOI Share	@@ State Share	Total	GOI Releases	Expenditure			@GOI Releases	Expenditure		
							@GOI Share	@@ State Share	Total		@GOI Share	@@ State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Rajiv Gandhi Scheme for empowerment of Adolescent Girls - 'SABLA'	Scheduled Caste Sub Plan	..	..	..		..	..	..	..	..	..	55.50
	Supplementary Nutrition to Adoloscent Girls under Rajiv Gandhi scheme for empowerment of adolescent girls - SABLA	Scheduled Caste Sub Plan	..	..	..		..	..	..	..	..	..	1961.40
	Rajiv Gandhi Scheme for empowerment of Adolescent Girls - 'SABLA'	Tribal Sub Plan	..	..	..		..	..	..	..	..	..	2.60
	Supplementary Nutrition to Adoloscent Girls under Rajiv Gandhi scheme for empowerment of adolescent girls - SABLA	Tribal Sub Plan	..	..	..		..	..	..	..	..	..	94.99
National Mission for Empowerment of Women	Formation of State Resource Centre for Women	Normal	..	..	29.42	227.86	..	..	29.42	36.17	..	..	29.81
Child Protection Scheme	Programme for the care of destitute children-Assistance to Private Organisations	Normal	..	..	7255.12	7895.14	..	..	7371.65	2013.12	..	..	4295.91
	Maintenance of orphanages run by Government	Normal	..	..	35.30		..	..	35.84	..	..	..	36.82
	Assistance to NGOs for running open shelter for children in need	Normal	..	..	374.45		..	..	374.46	..	..	..	52.88
	Scheme of prevention and control Juvenile social mal adjustment	Normal	..	..	220.44		..	..	210.56	..	..	..	226.24

APPENDIX V - EXPENDITURE ON SCHEMES -Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRALSCHEMES) -Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	# Budget provision 2018-19			2018-19				2017-18			
			@@ GOI Share	@@ State Share	Total	GOI Releases	Expenditure			@GOI Releases	Expenditure		
							@@ GOI Share	@@ State Share	Total		@@ GOI Share	@@ State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Formation of State Child Protection Society under Integrated Child Protection Scheme(ICPS)	Normal	..	..	363.95		..	..	363.95	..	..	..	53.60
	Formation of District Child Protection Society under Integrated Child Protection Scheme(ICPS)	Normal	..	..	2738.47		..	..	2738.49	..	..	..	987.84
	Maintenance Grants to NGOs under Integrated Child Protection Scheme(ICPS)	Normal	..	..	1972.88		..	..	1972.89	..	..	..	890.74
	Programme for the care of destitute children- Assistance to Private Institutions under Special Component Plan	Scheduled Caste Sub Plan	..	..	..		..	..	..	..	..	..	33.83
	Formation of Specialised adoption Agency under Integrated Child Protection Scheme (ICPS)	Normal	..	..	259.12		..	..	259.91	..	..	..	176.84
	State Adoption Resource Agency	Normal	..	..	25.39		..	..	25.40	..	..	..	19.85
	Providing Nutritious Meal to children under National Child Labour Programme(NCLP)		..	..	38.71		..	..	38.71	..	..	..	46.00
Anganwadi Services (Erstwhile Core ICDS)	Tamil Nadu Integrated Child Development Services Scheme - Phase III	Normal	..	..	71620.71	65197.17	..	..	76783.40	49336.98	..	..	108877.66
	Integrated Child Development Services Scheme	Normal	..	..	1625.00		..	..	1640.57	..	..	..	887.22
	Normal Integrated Child Development Services Scheme - Phase III	Normal	..	..	42109.91		..	..	42183.40	..	..	..	37157.15

APPENDIX V - EXPENDITURE ON SCHEMES -Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRALSCHEMES) -Contd. (₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	# Budget provision 2018-19			GOI Releases	2018-19			@GOI Releases	2017-18		
			@GOI Share	@@ State Share	Total		Expenditure				Expenditure		
							@GOI Share	@@ State Share	Total		@GOI Share	@@ State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Distribution of Flexi Fund to Anganwadi and mini Anganwadi centres	Normal	..	..	..		..	..	..	..	..	..	541.31
	Hiring of vehicles under Integrated Child Development Scheme	Normal	..	..	608.69		..	..	608.69	..	..	..	473.47
	Strengthening and restructuring of Integrated Child Development Services Scheme	Normal	..	..	524.04		..	..	539.92	..	..	..	607.01
	Tamil Nadu Integrated Child Development Services Scheme Phase III under Special Component Plan	Scheduled Caste Sub Plan	..	..	..		..	..	..	..	..	..	13952.60
	Construction of Anganwadi centres under restructured pattern of Integrated Child Development Scheme	Normal	..	..	3374.51		..	..	3718.65	..	..	..	1991.49
Swadhar Greh	Implementation of Swadhar Greh Scheme	Normal	..	..	..	409.75	..	..	..	216.36	..	..	226.66
Irrigation Census (CASP)	Census Irrigation Scheme Plan	Normal	..	..	258.51	301.97	..	..	296.32	75.27	..	..	58.63
Har Keth Ko Pani			..	..	..	702.79	..	..	..	..	..	..	..
Schemes of States financed from Central Road Fund			..	..	..	41688.00	..	..	..	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES -Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRALSCHEMES) -Concl'd. (₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	# Budget provision 2018-19			2018-19				2017-18			
			@@ GOI Share	@@ State Share	Total	GOI Releases	Expenditure			@ GOI Releases	Expenditure		
							@@ GOI Share	@@ State Share	Total		@@ GOI Share	@@ State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Compensation for loss of revenue arising out of Implementation of GST			315100.00	..	..	..	63200.00	..	..	..
Rashtriya Gram Swaraj Abiyan			5760.00	..	..	..	..	..	..	..
		
			2474691.63*	..	..	..	..	..	..	..

Gross Budget Provision and actual expenditure incurred under Tribal Area Sub Plan, Special Component Plan for Scheduled Caste and Normal Plan for the year 2018-19 are given below

(₹ in lakh)

Nature	Gross budget Provision	Actual Expenditure
Normal	1435279.10	1441533.75
Scheduled Caste Sub Plan	87106.99	87009.75
Tribal Area Sub Plan	3711.76	3738.04

The Budget Provision vide Column 6 is recorded after the issue of FMA orders.

The mapping information (Central Schemes to State Schemes) provided by the State Government in the PFMS website for 2018-19 has been scrutinized and adopted in working out the tables

* excludes

Total amount of ₹32872.86 lakh, viz., ₹22133.83 lakh (April 2018), ₹22.61 lakh (June 2018), ₹9321.99 lakh (December 2018) and ₹1394.43 lakh (February 2019) booked through Treasury Account PAO (North)

@ Government of India releases wherever available for the year 2017-18 have been shown.

@@ Government of India and State Share details not available.

APPENDIX - V EXPENDITURE ON SCHEMES - Contd.

B. STATE SCHEMES - Contd.

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
Grants to TANGEDCO under UDAY Scheme	Normal			45,63,00.00	45,63,00.00	45,63,00.00	45,63,00.00
Share Capital Assistance to Co-operative Sugar Mills	Normal			12,53,90.44	0.02	12,53,90.43	..
Comprehensive Road Infrastructure Development Programme (CRIDP) - State Highways	Normal			12,49,48.02	12,49,83.05	12,44,92.78	13,09,89.10
Comprehensive Road Infrastructure Development Programme (CRIDP) - Other District Roads	Normal			9,94,84.02	7,90,55.72	11,93,81.23	9,49,30.37
Chief Ministers Comprehensive Health Insurance Scheme	Normal			10,62,27.58	11,56,35.54	10,63,04.63	11,56,12.84
Tamil Nadu Integrated Child Development Services Scheme Phase-III	Normal		Details not available	3,11,96.04	10,56,18.78	7,67,83.40	10,88,77.66
Puratchithalaivar MGR Nutritious Meal Programme for Children in the age group of 5 to 9	Normal			7,32,04.81	6,62,63.62	7,47,83.11	6,25,09.56
Share Capital Assistance to Transport Development Financial Corporation Limited (TDFC)	Normal			0.01	..	7,12,54.00	..
Dr.Muthulakshmi Reddy Maternity Assistance Scheme for the female members of Below Poverty Line families for delivery	Normal			7,23,33.11	7,23,32.11	6,35,04.45	4,52,63.71
Deduct - Receipts and Recoveries on Capital Account -Comprehensive Road Infrastructure Development Programme (CRIDP) - Major District Roads	Normal			6,17,87.01	8,47,34.23	6,17,28.37	6,04,24.01
Improvement of Road Quality under	Normal			4,00,00.01	..	5,87,78.69	..

APPENDIX - V EXPENDITURE ON SCHEMES - Contd.

B. STATE SCHEMES - Contd.

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
Comprehensive Road Infrastructure Development Programme (CRIDP)							
Financial Assistance for Marriage of Girls Below Poverty Line under "Moovalur Ramamirtham Ammaiyar Ninaivu Thirumana Thittam"	Normal			5,07,00.46	5,11,50.45	5,26,81.90	5,06,19.30
Upgradation of Schools under Rashtriya Madhyamik Shiksha Abhiyan	Normal			4,33,11.95	3,77,45.75	5,11,40.23	4,36,03.61
Loans for Metro Rail Project in Chennai with assistance of Japan International Co-operation Agency (JICA)	Normal			10,00,00.00	5,77,49.99	5,00,00.00	8,00,00.00
Chennai Mega City Development Mission	Normal			5,00,00.00	4,00,00.00	5,00,00.00	..
Solar Powered Green House Scheme	Normal			3,95,16.55	2,94,00.00	4,91,08.50	2,94,00.00
Execution of other Schemes under member of Legislative Assembly Constituency Development Scheme	Normal		Details not available	4,58,25.00	4,58,25.00	4,58,25.00	4,22,34.95
Premium Subsidy for implementation of Pradhan Mantri Fasal Bima Yojana (PMFBY) - State Share	Normal			4,69,15.14	3,92,40.64	4,45,03.15	3,51,34.22
Upgradation of Panchayat Union Roads / Panchayat Roads	Normal			4,75,00.01	0.02	4,36,98.76	1,14,27.35
Integrated Urban Development Mission (IUDM)	Normal			7,50,00.00	3,86,00.00	4,06,00.00	..
Amount transferred to State Infrastructure and Amenities Fund	Normal			4,20,00.01	4,72,81.24	4,04,70.00	3,83,78.00
Destitute Widows Pension	Normal			4,06,18.71	4,07,37.79	4,00,59.95	3,95,94.86
Reimbursement of Tuition Fees to First Generation Graduates	Normal			5,20,00.00	5,20,00.00	3,99,34.65	4,30,90.64
Share Capital Assistance to Chennai Metro Rail Limited	Normal			7,50,00.00	6,00,00.00	3,82,91.00	6,00,00.00

APPENDIX - V EXPENDITURE ON SCHEMES - Contd.

B. STATE SCHEMES - Contd.

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
Roofing cost for construction of Concrete Houses for Scheduled Castes Tamil Nadu Road Sector Project Phase - II	Scheduled Caste Sub Plan			3,77,62.06	4,77,91.50	3,77,62.26	84,18.20
	Normal			4,82,83.78	14,89,64.52	3,77,37.36	8,20,88.84
Short term loan to State Transport Undertakings	Normal			3,76,02.00	3,75,00.00	3,76,02.00	3,75,00.00
Buildings	Normal			3,10,85.17	3,50,05.14	3,69,88.28	2,03,36.55
Educational Concessions	Normal			3,61,55.21	3,61,55.21	3,61,49.97	3,61,10.06
Capital subsidy to Micro , Small, Medium and Agro-based Industries	Normal			3,21,47.10	1,60,00.00	3,59,99.01	1,60,05.64
Free distribution of Handloom Cloth to the People Below Poverty Line	Normal			3,65,20.01	3,65,20.01	3,42,29.73	3,14,24.04
Implementation of Road Works with NABARD assistance	Normal			2,25,00.00	1,87,50.00	3,27,04.61	1,87,50.00
Share Capital Assistance to Tamil Nadu Sugar Corporation Limited / Perambalur Sugar Mills	Normal		Details not available	3,08,37.66	0.01	3,08,37.66	..
Loans to TNUDF for Implementing World Bank Assisted Tamil Nadu Sustainable Urban Development Project (TNSUDP)	Normal			3,00,00.00	2,25,00.00	3,00,00.00	2,25,00.00
Chief Minister's Uzhavar Pathukappu Thittam (CMUPT)	Normal			3,00,49.70	3,17,31.22	2,86,25.60	2,93,59.95
Free Supply of Uniforms to Students	Normal			3,07,88.23	3,03,30.03	2,85,87.49	2,91,94.89
Chief Ministers Comprehensive Health Insurance Scheme	Scheduled Caste Sub Plan			2,85,71.78	5,53,91.84	2,85,82.85	5,73,83.78
Roofing cost for construction of Concrete Houses for Other Backward Classes	Normal			2,60,42.80	3,94,96.00	2,60,43.05	62,92.28
Mission for Water Resources Management and Reviving	Normal			3,00,00.00	3,00,00.00	2,59,34.96	77,26.52

APPENDIX - V EXPENDITURE ON SCHEMES - Contd.

B. STATE SCHEMES - Contd.

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
Kudimaramath							
Chennai Outer Ring Road - Phase II	Normal			2,68,18.26	2,77,99.80	2,59,02.93	1,57,86.87
Comprehensive Road Infrastructure Development Programme (CRIDP) - Other District Roads under Special Component Plan	Scheduled Caste Sub Plan			2,61,96.00	2,12,62.00	2,56,80.38	2,10,57.73
Capital Grant to TNUDF (GF-II) for Implementing World Bank Assisted Tamil Nadu Sustainable Urban Development Project (TNSUDP)	Normal			2,50,00.00	2,50,00.00	2,50,00.00	1,75,00.00
NABARD assisted Combined Water Supply Scheme executed by TWAD Board	Normal			6,00,00.00	6,00,00.00	2,50,00.00	1,50,00.00
Dr.Muthulakshmi Reddy Maternity Assistance Scheme for the female members of below povertyline families for delivery under Special Component Plan	Scheduled Caste Sub Plan			2,67,54.59	2,62,00.00	2,49,64.42	1,82,12.55
Puratchithalaivar MGR Nutritious Meal Programme for children in the age group of 10 to 14 in the Government and aided schools	Normal						
Reimbursement of fee claimed as per the provision of section 12(2) of Right of Children to Free and Compulsory Education Act, 2009	Normal			2,23,69.43	2,14,95.94	2,49,23.37	2,16,85.99
Social Security Net - Pension for the Differently abled	Normal			2,00,70.01	2,00,70.00	2,48,75.87	1,79,99.24
Buildings - Executed by Technical Education Wing	Normal			2,48,29.41	2,04,15.13	2,40,20.11	2,18,01.16
Chennai Metropolitan Development	Normal			2,47,33.60	18,09.75	2,38,27.95	23,56.70
				3,80,07.16	3,38,86.40	2,33,25.32	2,44,58.79

APPENDIX - V EXPENDITURE ON SCHEMES - Contd.

B. STATE SCHEMES - Contd.

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Plan Outlay		Budget Allocation		Expenditure	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
Plan - Traffic and Transport Improvement in Chennai City Solar Powered Green House Scheme	Scheduled Caste Sub Plan	Details not available		1,21,80.01	1,21,80.00	2,03,44.95	1,21,80.00
Others				..	..	1,41,76,30.51	2,99,19,87.45
Total						4,09,82,94.87	5,13,15,07.41

The list of schemes is based on expenditure of the top 50 schemes during the year 2018-19 arranged in descending order.
Government of India support to State Schemes ₹85,49,18.83 lakh.

APPENDIX V - EXPENDITURE ON STATE SCHEMES - B. STATE SCHEMES - Concl'd.

Government of India has released grants towards State Schemes to augment State resources for certain schemes. The details are given below:

Name of the Schemes	(₹ in lakh)	
	Releases	
	2018-19	2017-18
Finance Commission Grants		
Grants for Rural Local Bodies	16,34,99.00	7,58,06.00
Grants for Urban Local Bodies	13,63,07.00	6,31,98.00
Grants-in-Aid for State Disaster Response Fund	7,07,40.00	5,61,00.00
Total:	37,05,46.00	19,51,04.00
Other Transfer/Grants to States/Union Territories with Legislatures		
Compensation to State Government for revenue losses on roll out of Goods and Service Tax	31,51,00.00	6,32,00.00
Crop Husbandry -Agricultural Economics and Statistics	3,77.19	3,78.88
Family Welfare - Prevention and control of diseases	38.06	. .
Grants from Central Road Fund	4,16,88.00	3,03,59.00
Grants to cover up Gap in Resources	. .	1,97,13.00
Grants towards Contribution to National Disaster Response Fund (NDRF)	9,00,31.00	3,51,81.00
Grants under proviso to Article 275 (1) of the Constitution	7,73.57	3,78.00
Police - Modernisation of Police	24.19	32.99
Special Assistance	3,63,40.82	2,52,99.50
Total:	48,43,72.83	17,45,42.37

APPENDIX VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES
IN THE STATE (Funds routed outside State Budgets) (Unaudited Figures)

Government of India's Schemes	Implementing Agencies	(₹ in lakh)		
		Government of India Releases		
		2018-19	2017-18	2016-17
Mahatma Gandhi National Rural Guarantee Programme	State Employment Guarantee Fund Tamil Nadu	381561.85	524820.30	134925.15
Payment for indigenous urea	Madras Fertilizers Limited-[MFL] AND SPIC	304533.49	159027.74	..
Food subsidy for decentralised procurement of foodgrains under NFSA	Tamilnadu Civil Supplies Corporation Limited (TNCSCCL)	113622.60	65170.16	..
Metro Projects	Equity Capital in respect of Chennai Metro-[CMRL]	90637.00	118105.35	158501.00
Payment for indigenous P & K Fertilizers	Various Fertilizers Limited Companies	46026.41	57457.30	..
Pradhan Manthri Kisan Samman Nidhi	Department of Agricultural (TNCH00005777)	39424.24	..	..
Member of Parliament Local Area Development Scheme (MPLAD)	District Collectors	29250.00	28000.00	28500.00
Support to National Institutes of Technology	National Institute of Technology	17286.00	14588.00	4800.00
Payment for imported P & K Fertilizers	Green star fertilizers limited	10167.22	16540.82	..
Development of Major Ports	V.O. Chidambaranar Port Trust-- Revenue Account-[haibus]	8797.00	5869.38	5222.30
Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	Indian Institute of Information Technology Design and Manufacturing Kancheepuram-[IIITDM]	8212.51	1850.00	2698.31
Ocean Services, Technology, Observations, Resources Modelling and Science (O-STORMS)	National Insitute of Ocean Technology-[NIOT]	8053.34	15298.60	14922.70
National AIDS and STD Control Programme	Tamilnadu State Aids Control Society (TNSACSPF)	7292.76	6903.74	6488.65
Central Institute of Plastic Engineering Technology	Central Institute of Plastics Engineering and Technology , Chennai-	7200.00	3550.00	..
Science and Technology Institutional and Human Capacity Building	Various Educational Institutions	6722.63	7260.15	6.38
Other Autonomous bodies (Health and Family Welfare)	Pasteur Institute of India, Coonoor-[Pasteur]	5420.00	6850.00	5050.00
Sugar subsidy payable under PDS	Tamilnadu Civil Supplies Corporation Limited (TNCSCCL) Tamilnadu	5166.15	2919.79	..
Green Energy Corridors -Grid Interactive	Transmission Corporation Limited (TTCL)	5054.30	1111.00	..
Innovation, Technology Development and Deployment	Various Engineering Entities	4954.86	10663.54	..
Biotechnology research and development	Various colleges and research institutions	4468.41	6185.26	5948.49
		1103850.77*	1052171.13	367062.98
	\$ OTHERS	71279.45	163492.42	171509.61
	TOTAL	1175130.22	1164364.79	569439.83

The releases for the years 2018-19, 2017-18, 2016-17 were as per the information available at Controller General of Accounts, Govt. of India, website.

* Scheme wise details for 20 major schemes in the descending order of releases for the current year are given.

\$ This amount relates to other Central bodies located in State as well as other organisations outside the purview of Govt. of Tamilnadu other than State Government and State Government PSUs.

APPENDIX VII
ACCEPTANCE AND RECONCILIATION OF BALANCES

(As depicted in Statement 18 and 21)

(₹ in lakh)

HEAD OF ACCOUNT	NUMBER OF ACCEPTANCES AWAITED	EARLIEST YEAR FROM WHICH ACCEPTANCES ARE AWAITED	AMOUNT OF DIFFERENCES FROM THE EARLIEST YEAR TO 31 MARCH 2019
1	2	3	4
III PUBLIC ACCOUNT-			
I. Small Savings Provident Funds etc.-			
(b) State Provident Funds-			
8009 State Provident Funds-			
01 Civil-			
101 General Provident Funds	1	1990-91	(-)12995
104 All India Services Provident Fund	1	1990-91	(-)2
K Deposits and Advances			
(a) Deposits bearing Interest			
8338 Deposits of Local Funds	1	2018-19	(-)20
8342 Other Deposits	2	2018-19	(-)26
(b) Deposits not Bearing Interest			
8443 Civil Deposits			
108 Public Work Deposits	1	2013-14	(-)124
123 Deposits of Educational Institutions	1	2017-18	(-)48

APPENDIX VII- conclud
ACCEPTANCE AND RECONCILIATION OF BALANCES

(As depicted in Statement 18 and 21)

(₹ in lakh)

HEAD OF ACCOUNT	NUMBER OF ACCEPTANCES AWAITED	EARLIEST YEAR FROM WHICH ACCEPTANCES ARE AWAITED	AMOUNT OF DIFFERENCES FROM THE EARLIEST YEAR TO 31 MARCH 2019
1	2	3	4
8674 Security Deposits made by Government			
101 Security Deposits	1	2015-16	(-)3980
M Remittances			
(a) Money Orders and other remittances			
8782 Cash Remittances and adjustment between officers rendering accounts to the same Accounts Officers			
102 Public Works Remittances	1	2011-12	3672
103 Forest Remittances	1	2011-12	(-)749

1. Acceptance of reconciliation of balances for loans and advances is not furnished as detailed broadsheets are not maintained.
2. Detailed broadsheets are maintained only in respect of accounting heads/classification given in the statement

APPENDIX - VIII
FINANCIAL RESULTS OF MAJOR AND MEDIUM IRRIGATION SCHEMES FOR THE YEAR 2018-19

(₹ in lakh)

Serial No	Name of the Project	Capital Outlay during 2018-19			Capital Outlay to the end of 2018-19			Revenue Receipts during 2018-19			Revenue foregone or remission of revenue during 2018-19	Total revenue during 2018-19	Working expenses and maintenance during 2018-19			Net Revenue excluding Interest		Net profit or Loss after meeting charges		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipts)	Indirect Revenue	Total			Direct	Indirect	Total	Surplus or revenue over expenditure(+) or excess of revenue (-)	Ratio percent on capital outlay to the end of 2018-19	Interest charges on Direct Total capital outlay to the end of 2018-19	Surplus of revenue over expenditure(+) or excess of expenditure over revenue(-)	Rate percent on total capital outlay to end of 2018-19
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
MAJOR IRRIGATION PROJECTS																				
1	CAUVERY DELTA SYSTEM	2,30,39.27	94,83.29	3,25,22.56	4,82,54.18	11,84,26.95	16,66,81.13	2,80.51	..	2,80.51	..	2,80.51	97,30.39	38.78	97,69.17	-94,88.66	-2.48	31,42.78	-1,26,31.44	-3.30
2	PERIYAR SYSTEM	17.65	34,17.94	34,35.59	2,11,10.92	6,19,33.04	8,30,43.96	53.89	..	53.89	..	53.89	34,58.11	14.13	34,72.24	-34,18.35	-4.12	38,46.94	-72,65.29	-8.75
3	PARAMBIKULAM ALIYAR PROJECT	..	60,32.04	60,32.04	1,94,01.74	7,53,47.24	9,47,48.98	1,31.61	..	1,31.61	..	1,31.61	61,43.78	19.87	61,63.65	-60,32.04	-6.37	26,91.77	-87,23.81	-9.21
4	CHITTAR PATTANAMKAL SCHEME	..	..	..	7,76.39	17,33.07	25,09.46	..	..	..	..	..	..	..	..	..	..	54.23	-54.23	-2.16
5	VAIGAI RESERVOIR PROJECT	28,71.36	21,06.19	49,77.55	2,06,09.79	2,57,85.46	4,63,95.25	27.91	..	27.91	..	27.91	20,78.92	8.14	20,87.06	-20,59.15	-4.44	19,39.17	-39,98.32	-8.62
MEDIUM IRRIGATION PROJECTS																				
6	KODAYAR PROJECT	..	12,27.29	12,27.29	45,45.86	1,51,94.22	1,97,40.08	98.70	..	98.70	..	98.70	13,20.62	5.37	13,25.99	-12,27.29	-6.22	4,96.01	-17,23.30	-8.73
7	LOWER BHAVANI PROJECT	..	22,58.90	22,58.90	24,50.60	3,12,07.28	3,36,57.88	3,07.10	..	3,07.10	..	3,07.10	22,48.93	9.97	22,58.90	-19,51.80	-5.80	2,64.24	-22,16.04	-6.58
8	CAUVERY METTUR PROJECT	45,45.02	36,42.37	81,87.39	52,75.75	4,11,81.18	4,64,56.93	89.60	..	89.60	..	89.60	37,17.61	14.54	37,32.15	-36,42.55	-7.84	..	-36,42.55	-7.84
9	METTUR CANAL SCHEME	42,03.37	2,18.82	44,22.19	61,22.45	60,67.65	1,21,90.10	16.32	..	16.32	..	16.32	2,33.00	2.14	2,35.14	-2,18.82	-1.80	11,46.70	-13,65.52	-11.20
10	AMARAVATHY RESERVOIR PROJECT	..	-19,32.91	-19,32.91	4,19.71	40,72.63	44,92.34	65.81	..	65.81	..	65.81	-18,69.59	2.49	-18,67.10	19,32.91	43.03	25,16.05	-5,83.14	-12.98
11	MANIMUTHAR PROJECT	..	3,44.56	3,44.56	5,17.90	51,87.45	57,05.35	12.14	..	12.14	..	12.14	3,55.31	1.39	3,56.70	-3,44.56	-6.04	26.82	-3,71.38	-6.51

APPENDIX - VIII - contd.

FINANCIAL RESULTS OF MAJOR AND MEDIUM IRRIGATION SCHEMES FOR THE YEAR 2018-19 - contd.

(₹ in lakh)

Serial No	Name of the Project	Capital Outlay during 2018-19			Capital Outlay to the end of 2018-19			Revenue Receipts during 2018-19			Revenue foregone or remission of revenue during 2018-19	Total revenue during 2018-19	Working expenses and maintenance during 2018-19			Net Revenue excluding Interest		Net profit or Loss after meeting charges		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipts)	Indirect Revenue	Total			Direct	Indirect	Total	Surplus or revenue over expenditure (+) or excess of expenditure over revenue (-)	Ratio percent on capital outlay to the end of 2018-19	Interest charges on Direct capital outlay to the end of 2018-19	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on total capital outlay to end of 2018-19
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
MEDIUM IRRIGATION PROJECTS																				
12	ARANIAR PROJECT	..	1,77.94	1,77.94	99.43	21,67.18	22,66.61	..	..	..	..	..	1,77.21	0.73	1,77.94	-1,77.94	-7.85	13.35	-1,91.29	-8.44
13	SATHANUR RESERVOIR PROJECT	..	8,96.73	8,96.73	26,34.75	1,27,73.36	1,54,08.11	87.46	..	87.46	..	87.46	9,80.37	3.82	9,84.19	-8,96.73	-5.82	38,35.26	-47,31.99	-30.71
14	KRISHNAGIRI RESERVOIR PROJECT	..	2,15.85	2,15.85	1,60.43	36,14.36	37,74.79	45.96	..	45.96	..	45.96	2,60.88	0.93	2,61.81	-2,15.85	-5.72	8.50	-2,24.35	-5.94
15	NEW KATTALAI HIGH LEVEL CANAL	..	5,55.36	5,55.36	2,42.15	74,03.57	76,45.72	8.47	..	8.47	..	8.47	5,65.07	2.31	5,67.38	-5,58.91	-7.31	15.37	-5,74.28	-7.51
16	PULLAMBADI CANAL SCHEME	..	1,75.64	1,75.64	2,24.07	24,47.05	26,71.12	0.68	..	0.68	..	0.68	1,75.60	0.72	1,76.32	-1,75.64	-6.58	12.23	-1,87.87	-7.03
17	NEYJAR IRRIGATION PROJECT	..	83.41	83.41	1,14.43	12,14.89	13,29.32	..	..	..	..	..	83.07	0.34	83.41	-83.41	-6.27	6.25	-89.66	-6.74
18	GOMUKHINADHI RESERVOIR PROJECT	..	57.42	57.42	2,48.83	11,40.24	13,89.07	0.33	..	0.33	..	0.33	57.53	0.22	57.75	-57.42	-4.13	5,24.46	-5,81.88	-41.89
19	MANJALAR SCHEME	11,92.48	60.12	12,52.60	14,29.30	16,26.40	30,55.70	1.56	..	1.56	..	1.56	61.24	0.44	61.68	-60.12	-1.97	73.61	-1,33.73	-4.38
20	MANIMUTHARUNADHI RESERVOIR PROJECT	..	49.06	49.06	1,05.19	10,26.59	11,31.78	0.05	..	0.05	..	0.05	48.93	0.18	49.11	-49.06	-4.33	7.33	-56.39	-4.98
21	PONNANIAR RESERVOIR SCHEME	..	43.98	43.98	1,05.76	7,93.03	8,98.79	..	..	..	..	..	43.82	0.16	43.98	-43.98	-4.89	7.50	-51.48	-5.73
22	PARAPPALAR SCHEME	..	1,84.62	1,84.62	1,01.33	7,20.93	8,22.26	0.08	..	0.08	..	0.08	1,83.95	0.75	1,84.70	-1,84.62	-22.45	7.50	-1,92.12	-23.36

APPENDIX - VIII - contd.

FINANCIAL RESULTS OF MAJOR AND MEDIUM IRRIGATION SCHEMES FOR THE YEAR 2018-19 - contd.

(₹ in lakh)

Serial No	Name of the Project	Capital Outlay during 2018-19			Capital Outlay to the end of 2018-19			Revenue Receipts during 2018-19			Revenue foregone or remission of revenue during 2018-19	Total revenue during	Working expenses and maintenance during 2018-19			Net Revenue excluding Interest		Net profit or Loss after meeting charges		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipts)	Indirect Revenue	Total			Direct	Indirect	Total	Surplus or revenue over expenditure (+) or excess of revenue (-)	Ratio percent on capital outlay to the end of 2018-19	Interest charges on Direct Total capital outlay to the end of 2018-19	Surplus of revenue over expenditure (+) or excess of revenue (-)	Rate percent on total capital outlay to end of 2018-19
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
MEDIUM IRRIGATION PROJECTS																				
23	GHATANA RESERVOIR PROJECT	..	1,09.21	1,09.21	15,20.59	19,15.63	34,36.22	3.38	..	3.38	..	3.38	1,08.75	0.46	1,09.21	-1,05.83	-3.08	1,51.87	-2,57.70	-7.50
24	RAMANADHI PROJECT	..	61.77	61.77	1,84.50	10,78.02	12,62.52	1.30	..	1.30	..	1.30	62.82	0.25	63.07	-61.77	-4.89	13.15	-74.92	-5.93
25	KARUPPANADHI SCHEME	..	1,13.19	1,13.19	2,91.97	17,75.34	20,67.31	2.88	..	2.88	..	2.88	1,15.60	0.47	1,16.07	-1,13.19	-5.48	..	-1,13.19	-5.48
26	PILAVUKKAL SCHEME	..	71.05	71.05	2,29.24	12,57.84	14,87.08	..	..	..	..	..	70.77	0.28	71.05	-71.05	-4.78	17.38	-88.43	-5.95
27	MARUDHANADHI SCHEME	..	68.78	68.78	6,33.68	17,45.61	23,79.29	..	..	..	..	..	68.50	0.28	68.78	-68.78	-2.89	55.18	-1,23.96	-5.21
28	PALAR-PORANDALAR SCHEME	2,36.59	2,30.89	4,67.48	22,52.14	32,29.40	54,81.54	1.63	..	1.63	..	1.63	2,31.59	0.93	2,32.52	-2,30.89	-4.21	1,91.59	-4,22.48	-7.71
29	VARADHAMANADHI SCHEME	..	67.67	67.67	1,75.36	11,09.80	12,85.16	1.20	..	1.20	..	1.20	68.59	0.28	68.87	-67.67	-5.27	14.33	-82.00	-6.38
30	VATTAMALAIKARAI ODAI SCHEME	..	34.70	34.70	2,33.53	7,22.23	9,55.76	0.43	..	0.43	..	0.43	34.99	0.14	35.13	-34.70	-3.63	20.44	-55.14	-5.77
31	CHINNAR RESERVOIR SCHEME	..	62.89	62.89	1,89.97	13,24.42	15,14.39	0.60	..	0.60	..	0.60	63.24	0.25	63.49	-62.89	-4.15	14.41	-77.30	-5.10
32	THUMBALAHALLI RESERVOIR SCHEME	..	41.05	41.05	2,37.23	9,45.42	11,82.65	0.38	..	0.38	..	0.38	41.27	0.16	41.43	-41.05	-3.47	20.53	-61.58	-5.21
33	GUNДАР RESERVOIR SCHEME	..	19.00	19.00	1,23.64	3,84.38	5,08.02	2.52	..	2.52	..	2.52	21.43	0.09	21.52	-19.00	-3.74	24.73	-43.73	-8.61

APPENDIX - VIII - contd.

FINANCIAL RESULTS OF MAJOR AND MEDIUM IRRIGATION SCHEMES FOR THE YEAR 2018-19 - contd.

(₹ in lakh)

Serial No	Name of the Project	Capital Outlay during 2018-19			Capital Outlay to the end of 2018-19			Revenue Receipts during 2018-19			Revenue foregone or remission of revenue during 2018-19	Total revenue during	Working expenses and maintenance during 2018-19			Net Revenue excluding Interest		Net profit or Loss after meeting charges		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipts)	Indirect Revenue	Total			Direct	Indirect	Total	Surplus or revenue over expenditure (+) or excess of expenditure over revenue (-)	Ratio percent on capital outlay to the end of 2018-19	Interest charges on Direct Total capital outlay to the end of 2018-19	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on total capital outlay to end of 2018-19
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
MEDIUM IRRIGATION PROJECTS																				
34	VANIAR RESERVOIR SCHEME	..	1,08.17	1,08.17	11,95.70	33,16.12	45,11.82	2.73	..	2.73	..	2.73	1,10.46	0.44	1,10.90	-1,08.17	-2.40	..	-1,08.17	-2.40
35	ICHAMBADI ANICUT SCHEME	..	67.40	67.40	3,82.08	14,34.56	18,16.64	0.17	..	0.17	..	0.17	67.30	0.27	67.57	-67.40	-3.71	37.78	-1,05.18	-5.79
36	THOPPIAR RESERVOIR SCHEME	..	60.02	60.02	5,72.68	17,10.92	22,83.60	..	..	..	..	..	59.78	0.24	60.02	-60.02	-2.63	56.00	-1,16.02	-5.08
37	SULAGIRI CHINNAR RESERVOIR PROJECT	..	41.63	41.63	2,08.43	8,98.54	11,06.97	..	..	..	..	..	41.46	0.17	41.63	-41.63	-3.76	..	-41.63	-3.76
38	NAGAVATHY RESERVOIR SCHEME	..	21.53	21.53	3,83.70	8,90.67	12,74.37	..	..	..	..	..	21.44	0.09	21.53	-21.53	-1.69	36.59	-58.12	-4.56
39	VARATTUPALLAM SCHEME	..	44.45	44.45	4,04.70	9,36.86	13,41.56	..	..	..	..	..	44.27	0.18	44.45	-44.45	-3.31	31.59	-76.04	-5.67
40	GUNDERIPALLAM SCHEME	..	28.89	28.89	1,44.20	6,09.42	7,53.62	..	..	..	..	..	28.77	0.12	28.89	-28.89	-3.83	..	-28.89	-3.83
41	KESARIGULIHALLAH RESERVOIR SCHEME	..	42.85	42.85	3,67.76	11,79.75	15,47.51	0.08	..	0.08	..	0.08	42.76	0.17	42.93	-42.85	-2.77	37.91	-80.76	-5.22
42	ANAIKUTTAM RESERVOIR SCHEME	..	34.77	34.77	7,61.88	14,11.96	21,73.84	..	..	..	..	..	34.63	0.14	34.77	-34.77	-1.60	..	-34.77	-1.60
43	VEMBAKOTTAI RESERVOIR SCHEME	..	64.02	64.02	6,92.40	17,32.26	24,24.66	..	..	..	..	..	63.76	0.26	64.02	-64.02	-2.64	65.30	-1,29.32	-5.33
44	KULLURSANDHAI RESERVOIR SCHEME	14.94	31.51	46.45	16,95.05	8,83.70	25,78.75	..	..	..	..	..	31.38	0.13	31.51	-31.51	-1.22	1,50.07	-1,81.58	-7.04

APPENDIX - VIII

- contd.

FINANCIAL RESULTS OF MAJOR AND MEDIUM IRRIGATION SCHEMES FOR THE YEAR 2018-19 - contd.

(₹ in lakh)

Serial No	Name of the Project	Capital Outlay during 2018-19			Capital Outlay to the end of 2018-19			Revenue Receipts during 2018-19			Revenue foregone or remission of revenue during 2018-19	Total revenue during	Working expenses and maintenance during 2018-19			Net Revenue excluding Interest		Net profit or Loss after meeting charges		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipts)	Indirect Revenue	Total			Direct	Indirect	Total	Surplus or revenue over expenditure (+) or excess of revenue (-)	Ratio percent on capital outlay to the end of 2018-19	Interest charges on Direct Total capital outlay to the end of 2018-19	Surplus of revenue over expenditure (+) or excess of revenue (-)	Rate percent on total capital outlay to end of 2018-19
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
MEDIUM IRRIGATION PROJECTS																				
45	GOLWARPATTI RESERVOIR SCHEME	..	15.42	15.42	11,23.53	16,05.87	27,29.40	..	..	..	..	..	15.36	0.06	15.42	-15.42	-0.56	1,23.85	-1,39.27	-5.10
46	UPPAR RESERVOIR SCHEME	1,84.78	19.09	2,03.87	4,20.80	3,78.21	7,99.01	..	..	..	..	..	19.01	0.08	19.09	-19.09	-2.39	14.56	-33.65	-4.21
47	SIDDHAMALLI RESERVOIR SCHEME	..	49.93	49.93	5,20.12	12,50.66	17,70.78	..	..	..	..	..	49.73	0.20	49.93	-49.93	-2.82	54.89	-1,04.82	-5.92
48	KELAVARAPALLI RESERVOIR SCHEME	2.02	84.57	86.59	26,09.63	29,02.90	55,12.53	3.65	..	3.65	..	3.65	87.88	0.34	88.22	-84.57	-1.53	2,91.77	-3,76.34	-6.83
49	ANAIMADUVU RESERVOIR SCHEME	..	55.94	55.94	12,09.87	25,24.19	37,34.06	0.10	..	0.10	..	0.10	55.82	0.22	56.04	-55.94	-1.50	..	-55.94	-1.50
50	KUTHIRAYAR RESERVOIR SCHEME	..	71.58	71.58	8,85.56	20,31.76	29,17.32	0.81	..	0.81	..	0.81	72.12	0.27	72.39	-71.58	-2.45	1,01.66	-1,73.24	-5.94
51	KODAGANAR SCHEME	4,09.05	52.86	4,61.91	31,46.74	41,68.58	73,15.32	0.06	..	0.06	..	0.06	52.54	0.38	52.92	-52.86	-0.72	3,22.63	-3,75.49	-5.13
52	KARIYAKOIL RESERVOIR SCHEME	..	39.10	39.10	12,83.00	23,64.91	36,47.91	0.06	..	0.06	..	0.06	39.01	0.15	39.16	-39.10	-1.07	1,53.57	-1,92.67	-5.28
53	NOYYAL RESERVOIR SYSTEM	1,48.07	1,08.65	2,56.72	1,48.07	1,08.65	2,56.72	2.08	..	2.08	..	2.08	1,10.21	0.52	1,10.73	-1,08.65	-42.32	1,63.04	-2,71.69	-1,05.83
54	KALINGARAYAN CHANNELS	5,16.28	-6,24.07	-1,07.79	5,16.28	-6,24.07	-1,07.79	10.48	..	10.48	..	10.48	-6,14.56	0.97	-6,13.59	6,24.07	-5,78.97	8,58.09	-2,34.02	2,17.11
55	THAMIRAPARANI ANICUT SYSTEM	4,14.39	34,02.95	-29,88.56	4,14.39	-34,02.95	-29,88.56	1,31.07	..	1,31.07	..	1,31.07	-32,77.55	5.61	-32,71.94	34,03.01	-1,13.87	46,45.60	-12,42.59	41.58

APPENDIX - VIII - contd.

FINANCIAL RESULTS OF MAJOR AND MEDIUM IRRIGATION SCHEMES FOR THE YEAR 2018-19 - contd.

(₹ in lakh)

Serial No	Name of the Project	Capital Outlay during 2018-19			Capital Outlay to the end of 2018-19			Revenue Receipts during 2018-19			Revenue foregone or remission of revenue during 2018-19	Total revenue during	Working expenses and maintenance during 2018-19			Net Revenue excluding Interest		Net profit or Loss after meeting charges		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipts)	Indirect Revenue	Total			Direct	Indirect	Total	Surplus or revenue over expenditure(+) or excess of revenue (-)	Ratio percent on capital outlay to the end of 2018-19	Interest charges on Direct Total capital outlay to the end of 2018-19	Surplus of revenue over expenditure(+) or excess of revenue(-)	Rate percent on total capital outlay to end of 2018-19
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
MEDIUM IRRIGATION PROJECTS																				
56	THADAPALLI CHANNELS	..	1,61.39	1,61.39	..	1,61.39	1,61.39	45.46	..	45.46	..	45.46	2,06.01	0.84	2,06.85	-1,61.39	-1,00.00	..	-1,61.39	-1,00.00
57	LOWER COLEROON ANICUT	..	12,29.15	12,29.15	..	12,29.15	12,29.15	9.21	..	9.21	..	9.21	12,33.23	5.13	12,38.36	-12,29.15	-1,00.00	24.65	-12,53.80	-1,02.01
Total Major and Medium Irrigation Projects		3,77,95.27	2,85,84.72	6,63,79.99	16,01,09.38	46,62,55.87	62,63,65.25	14,48.46	..	14,48.46	..	14,48.46	2,95,37.12	1,47.99	2,96,85.11	-2,82,36.65	(-11,02.76)	2,83,13.86	-5,65,50.51	(-9.03)

APPENDIX - VIII - contd.

FINANCIAL RESULTS OF MAJOR AND MEDIUM IRRIGATION SCHEMES FOR THE YEAR 2018-19 - contd.

(₹ in lakh)

Serial No	Name of the Project	Capital Outlay during 2018-19			Capital Outlay to the end of 2018-19			Revenue Receipts during 2018-19			Revenue foregone or remission of revenue during 2018-19	Total revenue during	Working expenses and maintenance during 2018-19			Net Revenue excluding Interest charges on capital outlay to the end of 2018-19		Net profit or Loss after meeting charges		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipts)	Indirect Revenue	Total			Direct	Indirect	Total	Surplus or revenue over expenditure (+) or excess of revenue (-)	Ratio percent on capital outlay to the end of 2018-19	Interest charges on Direct Total capital outlay to the end of 2018-19	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on total capital outlay to end of 2018-19
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Flood Control Works																				
	Cauvery Delta	41,81.02	..	41,81.02	21,51,47.37	1,98.92	21,53,46.29	..	..	..	..	..	..	..	..	..	..	..	..
Drainage Works																				
	Cauvery Delta	..	..	..	6,48.03	1,44.08	7,92.11	..	..	..	..	..	..	..	..	..	..	..	..
TOTAL IRRIGATION PROJECTS, FLOOD CONTROL AND DRAINAGE WORKS		4,19,76.29	2,85,84.72	7,05,61.01	37,59,04.78	46,65,98.87	84,25,03.65	14,48.46	..	14,48.46	..	14,48.46	2,95,37.12	1,47.99	2,96,85.11	-2,82,36.65	-11,02.76	2,83,13.86	5,65,65.88	-6.71

Foot Notes :

1. Schemes listed in the Finance Accounts 2017-18 only have been included.
2. As Flood Control Works and Drainage Works shown in the Statement form part and parcel of Cauvery Delta System included under Major Irrigation, the rate percent has been shown under Irrigation Works - 'Cauvery Delta System'. The percentage under column 18 and column 21 before inclusion of Flood Control and Drainage Schemes works out to (-)5.69 per cent and (-)7.58 per cent respectively.
3. 'Cauvery Delta System' includes Modernising the Tanjore Channels, Cauvery Channel and Grand Anicut Canal and Modernisation of Cauvery Delta.
4. Periyar System includes Periyar Project, Improvements to Periyar System and Improvements to Periyar System-Phase II.

APPENDIX - VIII - *contd.*

FINANCIAL RESULTS OF MAJOR AND MEDIUM IRRIGATION SCHEMES FOR THE YEAR 2018-19 - *contd.*

5. Parambikulam-Aliyar Project includes Parambikulam Aliyar Project and Modernisation and Rehabilitation of Dam & Canal of Parambikulam Aliyar Projects system under Water Resources Consolidation Project Stage- I.
6. Sathanur Project system includes Sathanur project system, Sathanur Project-Stage II Excavation of right Side Channel above the Sathanur pickup Anicut and Sathanur project.
7. Kodayar Project System includes Kodayar Anicut System and Kodayar Project
8. Vaigai Reservoir Project includes Lower Vaigai Sub Basin, Moderinsation of Vaigai Channels, Vaigai River and Vaigai Reservoir.
9. Manjalar scheme includes Manjalar Sub Basin.
10. Lower Bhavani includes Lower Bhavani Project System and Lower Bhavani Anaicut System and Lower Bhavani Sub Basin.
- 11 . New Kattalai High Level Canal includes Kattalai Project System, New Kattalai High-Level Canal System and Kattalai High-Level Canal System.
- 12 . Ghatana Reservoir Project includes Ghatana Reservoir Scheme, Gadananathi Sub Basin and Ghatana Extension Schemes.
13. The system of adjustment of old Maintenance Charges representing the charges incurred on the upkeep of those old works which were in existence prior to the improvements carried out by the erstwhile British Government and which now form part of or have been replaced by New Irrigation System for which Capital and Revenue accounts are kept in the regular accounts has been dispensed with by Government and instead proforma adjustment thereof is carried out in the Administrative Accounts of the Irrigation Projects (Commercial) with effect from 1975-76.
14. The amount shown against Cauvery Delta System, Periyar System, Cauvery Mettur Project and New Kattalai High level canal under Column 10 is inclusive of Old Maintenance Charges (Col L of Account 3) of ₹5.37 lakh, ₹ 0.41 lakh, ₹0.18 lakh and ₹0.79 lakh respectively.
15. The Schemes under “Navigation” have been omitted as they are now treated as “Non-Commercial” and classified under “3056. Inland Water Transport.

APPENDIX - VIII FINANCIAL RESULTS OF IRRIGATION SCHEMES - *Contd.*

EXPLANATORY NOTES

The net loss during 2018-2019 expressed as a percentage of the capital outlay (inclusive of both direct and indirect) works out to (-) 9.03 *per cent* as against (-) 7.99*per cent* in the previous year. The continuous loss in respect of all projects is mainly due to decrease in revenue and increase in the working expenses. While there has been slight increase in losses in respect of 18 schemes, 37 schemes have shown decrease in losses.

As per GO Ms.195 Public Works (X1) department dated 8.2.93 the classification of irrigation projects as “Commercial” and “Non-Commercial” as well as the definitions of productive and non-productive schemes has been dispensed with. However, for the purpose of ‘proforma’ accounts, Works in Irrigation Department are classified as “PRODUCTIVE” or “UNPRODUCTIVE” accordingly as the net revenue (gross revenue less working expenses) derived from each work on the expiry of ten years from the date of closure of construction estimate covers or does not cover the prescribed annual interest charges on the capital invested.

The rates of interest for various years are as follows:

1.	For Works sanctioned before 1st April 1935	4.50 <i>per cent</i>
2.	For Works sanctioned between 1st April 1935 and 31st March 1941	4.00 <i>per cent</i>
3.	For Works sanctioned between 1st April 1941 and 31st March 1946	5.00 <i>per cent</i>
4.	For Works sanctioned between 1st April 1946 and 31st March 1973	4.00 <i>per cent</i>
5.	For Works sanctioned between 1st April 1973 and 31st March 1975	7.00 <i>per cent</i>
6.	For Works sanctioned between 1st April 1975 and 31st March 1978	8.50 <i>per cent</i>
7.	For Works sanctioned between 1st April 1978 and 31st March 1979	8.25 <i>per cent</i>
8.	For Works sanctioned between 1st April 1979 and 31st March 1980	7.75 <i>per cent</i>
9.	For Works sanctioned between 1st April 1980 and 31st March 1981	8.00 <i>per cent</i>
10.	For Works sanctioned between 1st April 1981 and 31st March 1982	8.25 <i>per cent</i>
11.	For Works sanctioned between 1st April 1982 and 31st March 1983	8.75 <i>per cent</i>
12.	For Works sanctioned between 1st April 1983 and 31st March 1984	10.00 <i>per cent</i>
13.	For Works sanctioned between 1st April 1984 and 31st March 1985	10.25 <i>per cent</i>
14.	For Works sanctioned between 1st April 1985 and 31st March 1986	11.00 <i>per cent</i>

APPENDIX - VIII FINANCIAL RESULTS OF IRRIGATION SCHEMES - Concl'd.

15. For Works sanctioned between 1st April 1986 and 31st March 1988	12.25 per cent
16. For Works sanctioned between 1st April 1988 and 31st March 1991	12.75 per cent
17. For Works sanctioned between 1st April 1991 and 31st March 1992	13.25 per cent
18. For Works sanctioned between 1st April 1992 and 31st March 1993	13.50 per cent
19. For Works sanctioned between 1st April 1993 and 31st March 1994	14.00 per cent
20. For Works sanctioned between 1st April 1994 and 31st March 1995	13.00 per cent
21. For Works sanctioned between 1st April 1995 and 31st March 1997	14.50 per cent
22. For Works sanctioned between 1st April 1997 and 31st March 1998	14.00 per cent
23. For Works sanctioned between 1st April 1998 and 31st March 1999	13.00 per cent
24. For Works sanctioned between 1st April 1999 and 31st March 2000	13.50 per cent
25. For Works sanctioned between 1st April 2000 and 31st March 2001	12.50 per cent
26. For Works sanctioned between 1st April 2001 and 31st March 2002	11.50 per cent
27. For Works sanctioned between 1st April 2002 and 31st March 2003	9.75 per cent
28. For Works sanctioned between 1st April 2003 and 31st March 2004	8.75 per cent
29. For Works sanctioned between 1st April 2004 and 31st March 2005	9.00 per cent
30. For Works sanctioned between 1st April 2005 and 31st March 2006	9.00 per cent
31. For Works sanctioned between 1st April 2006 and 31st March 2007	8.50 per cent
32. For Works sanctioned between 1st April 2007 and 31st March 2008	8.00 per cent
33. For Works sanctioned between 1st April 2008 and 31st March 2009	8.50 per cent
34. For Works sanctioned between 1st April 2009 and 31st March 2010	8.50 per cent
35. For Works sanctioned between 1st April 2010 and 31st March 2011	8.75 per cent
36. For Works sanctioned between 1st April 2011 and 31st March 2012	8.75 per cent
37. For Works sanctioned between 1st April 2012 and 31st March 2013	8.65 per cent
38. For Works sanctioned between 1st April 2013 and 31st March 2014	9.00 per cent
39. For Works sanctioned between 1st April 2014 and 31st March 2015	8.70 per cent
40. For Works sanctioned between 1st April 2015 and 31st March 2016	8.30 per cent
41. For Works sanctioned between 1st April 2016 and 31st March 2017	7.50 per cent
42. For Works sanctioned between 1st April 2017 and 31st March 2018	7.60 per cent
43. For Works sanctioned between 1st April 2018 and 31st March 2019	8.30 per cent

The productivity test involves certain proforma adjustments which do not appear in the regular Government Accounts.

Revenue Receipts include Revenue assessed and collected by the Revenue Department and actual receipts in the Public Works Divisions up to the year 2009-2010. From 2010-2011 onwards Revenue Receipts include only actual receipts in Public Works Divisions.

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (H) Nabard and Rural Roads										
1	Upgradation of Maniyiruppu-Nanalpadugai Road 1/2-2/6	199.90 Dt.10/11/2018	2017	2019	64	115.61	115.61	84.29	..	..
2	Upgradation of Kaveriyampoondi road to Perumpakkam road (via) Pandithapattu km0/0-3/05	250.00 Dt.27/11/2018	2018	2020	0.38	0.94	0.94	249.06	..	..
3	Upgradation of K.N.Pudur Asari Kadu to Amballamman kuttai km.0/0-3/670	154.00 Dt.27/11/2018	2018	2020	83	127.40	127.40	26.60	..	..
4	Upgradation of Thingalore-Moolakadai road to Velampalayam upto panchayat limit (via) Kattuvalasu km 0/0-1/764.	177.87 Dt.27/11/2018	2018	2020	0.91	1.62	1.62	176.25	..	..
5	Upgradation of Trichy road to Keelaiyur road via Salakipatti Km 0/0-4/5	199.90 Dt.27/10/2017	2017	2019	97	192.80	193.20	6.70	..	..
6	GNT road to Vijayanallur (Via) Attanthagal road Km.,0/0-2/730	220.00 Dt.27/11/2018	2018	2020	1	2.47	2.47	217.53	..	..
7	Reconstruction of High level bridge at Km 0/4 of Km 69/6 of Ooty-Kothagiri-Mettupalayam-Sathy-Gobi-Erode road to S.Pungampalayam	125.00 Dt.01/02/2018	2018	2019	78	97.78	99.32	25.68	..	..
8	Upgradation of Annappanpettai-Ponithiyakulam Karambai 0/0-3/0	148.00 Dt.27/11/2018	2018	2019	75	0.31	0.31	147.69	..	..
9	Upgradation of Naluvethapathy Road Km 0/0-2/530	189.00 Dt.10/11/2018	2017	2019	81	156.00	156.00	33.00	..	..
10	Upgradation of Naievilaku-Thethakudi Therku Road km 0/0-2/8	199.40 Dt.10/11/2018	2017	2019	83	168.82	168.82	30.58	..	..

APPENDIX - IX - Contd.

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (H) Nabard and Rural Roads										
11	Upgradation of Aymoor-Perumalai-Vadugur Km 0/0-3/100	237.00 Dt.10/11/2018	2017	2019	81	122.57	126.32	110.68	..	..
12	Upgradation of Anderkadu-Neivilakku road Km 0/0-2/860	232.70 Dt.10/11/2018	2017	2019	58	195.15	195.15	37.55	..	..
13	Upgradation of Palaiyar-Koolaiyar Km 0/0-7/8	399.90 Dt.10/11/2018	2017	2019	48	337.39	337.39	62.51	..	..
14	Upgradation of Achiepuram-Madhanam 0/0-4/2	313.50 Dt.10/11/2018	2017	2019	87	275.35	275.35	38.15	..	..
15	Upgradation of Vadagal-Kudamurutty 0/0-3/6	255.20 Dt.10/11/2018	2017	2019	62	158.39	158.39	96.81	..	..
16	Upgradation of Silarapatti-V.Retrapatti Road Km 0/0-3/95	212.00 Dt.27/11/2018	2018	2020	1	0.82	0.82	211.18	..	..
17	Upgradation of Kalpattu-Nathamedu road Km 0/0-3/4	143.00 Dt.27/10/2017	2018	2019	92	118.57	118.57	24.43	..	..
18	Upgradation of Thathikulam-Melmalyanur road 0/0-4/2	320.00 Dt.27/10/2017	2018	2019	29	92.54	92.54	227.46	..	..
19	Upgradation of Vettukadu-Kayatharu road Km 0/0-2/100 including CC pavement with widening at Km 0/0-0/550	169.00 Dt.27/10/2017	2018	2019	2	2.87	2.87	166.13	..	..
20	Upgrading of Thorappadi Keelputhupattu road Km 0/0-3/0	150.00 Dt.05/04/2018	2018	2019	75	113.21	113.21	36.79	..	..
21	Upgradation of Mattigai- Ottankuppam road Km 0/0-4/1	190.00 Dt.05/04/2018	2018	2019	25	44.79	44.79	145.21	..	..
22	Upgradation of Sikkadu-Kunniyur road Km 0/0-3/0	124.00 Dt.05/04/2018	2018	2019	79	97.92	97.92	26.08	..	..
23	Upgradation of Valasakkadu-Kurinjikudi road Km 0/0-2/750	150.70 Dt.05/04/2018	2018	2019	86	129.97	129.97	20.73	..	..

APPENDIX - IX - Contd.

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (H) Nabard and Rural Roads										
24	Upgradation of Azhinjimangalam- Muttal(Via) Kalnattampuliyur Km 0/0-3/6	188.00 Dt.05/04/2018	2018	2019	32	60.53	60.53	137.47	..	..
25	Irundayiravilagam-Azhagianatham road km 0/0-2/0	100.00 Dt.27/11/2018	2018	2020	1	1.38	1.38	98.62	..	..
26	Mookanur-Kadavanur road Km 0/0-2/4	150.00 Dt.27/11/2018	2018	2020	60.39	90.58	90.58	59.42	..	..
27	NH7to Bannihalli Puthur(via)Jagadap Gettur L, 0/0-6/0	260.00 Dt.27/10/2017	2018	2020	..	28.05	260.00	..	..	..
28	Construction of Bridge at Km 2/10 of Thandalaiputhur-Thinnakonam Road.	310.00 Dt.25/11/2016	2016	2020	68	112.58	210.46	99.54	..	..
29	Reconstruction of Bridge at Km 3/6-8 Perambalur-Alamhadi road	243.00 Dt.25/11/2016	2016	2020	50	115.52	120.50	122.50	..	..
30	Reconstruction of bridge at Km.1/4 of Eragudy-Mahadevi road.	199.80 Dt.01/02/2018	2018	2020	5	2.85	3.11	196.69	..	..
31	Reconstruction of bridge at Km 0/8 of Thulakkampatty road.	199.90 Dt.01/02/2018	2018	2020	67	133.58	133.84	66.06	..	..
32	Reconstruction of Minor bridge at km 12/6 of Krishnapuram-Thondamandurai-Annangalam Road	199.90 Dt.01/02/2018	2018	2020	76	151.57	151.83	48.07	..	..
33	Bridge at km 3/6 og Kolakkanatham-S.Kudikadu road	220.00 Dt.01/02/2018	2018	2020	4	3.18	3.18	216.82	..	..
34	Reconstruction of Bridge at Km 5/4 Thathanur-Vanathirayanpattianm Road.	199.90 Dt.01/02/2018	2018	2020	59	117.74	118.01	81.89	..	..
35	Reconstruction of Bridge at Km 5/10 of Melakaruppur-Vadugarpalayam Road.	144.00 Dt.01/02/2018	2018	2020	84	121.20	121.20	22.80	..	..
36	Reconstruction of Bridge at km 23/4-6 of Mannachanallur - Edumalai- Elanthalaipatty road.	154.15 Dt.12/03/2018	2018	2020	73	..	112.37	41.78	..	..

APPENDIX - IX - Contd.

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (H) Nabard and Rural Roads										
37	Construction of High Level Bridge at Km.1/2 of Kiliyur-Agaram road	200.00 Dt.12/03/2018	2018	2020	..	..	1.84	198.16	..	..
38	Construction of bridge at km 0/4 of Mathayanipatti-Kathalur across Koraiyar River (5x20.00m)	376.80 Dt.28/12/2016	2018	2019	45	149.13	170.95	205.85	..	..
39	Reconstruction of High Level bridge at km 1/2 of Sengamedu-Manamadai-Vetikkadu road.(3x16.00m)	390.00 Dt.26/12/2016	2018	2019	5	2.00	19.05	370.95	..	..
40	Reconstruction of High Level bridge at km 0/6 of Thirukkattupalli-Sengipatti-Pattukkottai road to Kaliyaranviduthi road(7x7.40m)	275.00 Dt.25/11/2016	2016	2018	76	89.13	210.12	64.88	..	..
41	Reconstruction of weak and Narrow bridge at km 16/4 of Vadavalam-Puthupatti road	198.00 Dt.04/10/2017	2018	2019	56	108.51	110.23	87.77	..	..
42	Reconstruction of a bridge at km 0/2 NH-210 to Mathur Road	199.90 Dt.26/02/2018	2018	2019	4	7.68	7.68	192.22	..	..
43	Reconstruction of a bridge at km 1/10 Vaithur Road	199.90 Dt.26/02/2018	2018	2019	59	117.79	117.79	82.11	..	..
44	Construction of high level Bridge at km0/8 of Road branching from km 8/10 of Perumanadu-Konnaiyur road to Athangadu Thirunattampatti road	199.90 Dt.26/02/2018	2018	2019	24	48.83	48.83	151.07	..	..
45	Reconstruction of bridge in lieu of existing Damaged bridge at km 0/6 of Avudaiyarkoli-Okkur road	121.00 Dt.26/02/2018	2018	2019	60	72.19	72.19	48.81	..	..
46	Reconstruction of bridge in lieu of existing Damaged Piped causeway at km 2/8 of Avudaiyarkoil-Okkur Road	121.00 Dt.26/02/2018	2018	2019	31	38.08	38.08	82.92	..	..
47	Upgradation of Ambukoil to Andanoor Road(via) Manjampatti km 0/0-3/0	132.00 Dt.Nil	2017	2019	3	3.39	3.39	128.61	..	..
48	Reconstruction of Bridges at Km 0/2 of Chinnapulikulidikadu-RAgavambalpuram Road	155.00 Dt.01/02/2018	2018	2020	10	0.24	1.77	153.23	..	..

APPENDIX - IX - Contd.

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (H) Nabard and Rural Roads										
49	Reconstruction of Minor Bridge at Km 7/4 of Saliyamangalam Sadaiyarkoli Road	155.00 Dt.01/02/2018	2018	2020	10	..	1.53	153.47	..	..
50	Reconstruction of Bridge at Km 0/8 of Uranipuram Kariyaviduthy road	172.50 Dt.01/02/2018	2018	2020	100	128.83	130.46	42.04	..	..
51	Reconstruction of Bridge at Km 0/6 of Thiruneelagudi-Kadalangudi Road	199.50 Dt.01/02/2018	2018	2020	25	0.25	2.21	197.29	..	..
52	Upgradation of Poovathur-Peikarumbankottai West road Km 0/0-1/92	120.00 Dt.05/04/2018	2018	2020	25	1.50	1.50	118.50	..	..
53	Upgradation of Kondikulam Naduvikkottai road Km 0/0-3/0	140.00 Dt.05/04/2018	2018	2020	25	1.78	1.78	138.22	..	..
54	Upgradation of Km 0/2 Mullukuruchi-Kariyampatti road to Moolkurichi Road Km 0/0-2/072	275.00 Dt.27/11/2018	2018	2020	2	5.15	5.15	269.85	..	..
55	Upgradation of Km 14/6 Periya combai road to Pt. Union Limit (via Moolakurichi) Km 1/6-3/6	250.00 Dt.27/11/2018	2018	2020	2	4.58	4.58	245.42	..	..
56	Upgradation of Nariyankadu to KeelPoosanakulipatty Road Km 0/0-2/0	430.00 Dt.27/11/2018	2018	2020	2	5.89	5.89	424.11	..	..
57	Upgradation of Thalambady T.S. Road-Sedapatypudur-Palaninaic Kenur-Karadipatty Road Km 0/0-2/419	160.00 Dt.29/11/2018	2018	2020	3	39.20	39.20	120.80	..	..
58	Construction of High Level Bridge at Km 0/10 of Amani Mallapuram-Chandrapuram road across Chinnar River	435.00 Dt.25/11/2018	2016	2020	94	284.03	350.81	127.69	..	..
59	Construction of Highlevel bridge at Km 1/4 of Periyakottapalli MC Palli Road	326.00 Dt.01/02/2018	2017	2020	1	5.03	5.03	320.97	..	..
60	Construction of Bridge at Km 2/10 of Mallasasmuthram Anumanthapuram Road	156.00 Dt.12/03/2018	2017	2020	1	1.49	1.49	154.51	..	..

APPENDIX - IX - Contd.

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (H) Nabard and Rural Roads										
61	Construction of Bridge at Km 0/4 of Bommidi RS Thoppiyar dam road in lieu of existing piped causeway	264.00 Dt.12/03/2018	2017	2020	15	40.15	40.15	223.85	..	..
62	Construction of High Level Bridge at Km 21/8 of Denkanikottai Anchetty Natrampalayam Road in Lieu of existing piped causeway	440.00 Dt.12/03/2018	2017	2020	1	0.33	0.33	439.67	..	..
63	Construction of High level Bridge at Km 6/4 of Bargur Chithagampalli road	120.00 Dt.12/03/2018	2017	2020	2	2.26	2.26	129.74	..	..
64	Upgradation of Palladam-Dharapuram road to NGM road (Km 0/0-3/8)	242.00 Dt.21/02/2019	2018	2020	..	0.58	0.62	241.38	..	..
65	Upgradation of NGM Road to Koduvai Dharapuram road(Km 0/0-5/0)	236.00 Dt.21/02/2019	2018	2020	..	0.82	0.82	235.18	..	..
66	Reconstruction of High level bridge at km 0/4 of Kayathar-Kalugumalai road.	385.00 Dt.12/03/2018	2018	2020	5	3.10	3.10	381.90	..	..
67	Reconstruction of Minor Bridge at Km 1/6 of Perunchelvavilai	110.00 Dt.14/11/2018	2018	2020	5	0.82	0.82	109.18	..	..
68	Reconstruction of High level Bridge at Km 6/4 of Pudhur-Paralachi road	165.00 Dt.14/11/2018	2018	2020	5	2.54	2.54	162.46	..	..
69	Construction of Minor bridge at km 0/8 of Meenakshipuram-Vengadachalapuram road	155.00 Dt.12/03/2018	2018	2020	45	24.36	25.32	129.68	..	..
70	Reconstruction of high level bridge at Km 2/2 of the road from km 10/0 of Pollachi- Valparai road to join km 11/4 of Anaimalai- Poolankinar road	110.00 Dt.01/02/2018	2018	2019	57	62.60	63.60	46.40	..	..
71	Construction of High level bridge at Km 7/10 of Coimbatore-Thondamuthur-Narasipuram road	175.00 Dt.01/02/2018	2018	2019	3	5.33	7.43	167.57	..	..
72	Construction of Bridge at Km 1/2 of Udumalpet Senjeri Hills road	165.00 Dt.01/02/2018	2018	2019	13	21.03	28.26	136.74

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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Chief Engineer (H) Nabard and Rural Roads										
73	Construction of Bridge at Km 1/6 of Goundanaichenpalayam Boyempalayam Road	165.00 Dt.14/11/2018	2018	2020	2	3.87	3.87	161.13
74	Reconstruction of Slab culvert at Km 2/4 of Mettupalayam-Kichakathur road	143.00 Dt.14/11/2018	2018	2020	1	1.18	1.18	141.82	..	..
75	Construction of High level bridge at Km 8/10 of Ganapathy-Athipalayam road.	250.00 Dt.18/02/2019	2018	2019	2	2.29	2.29	247.71	..	..
76	Upgradation of Sellappampalayam to Ambothi Road Km 0/0-3/2	211.20 Dt.27/11/2018	2018	2020	..	0.57	0.57	210.63	..	..
77	Upgradation of Sakthi Mettupalayam road to Annur Othimalai road (via) Rangampalayam road (Km 0/0-2/59)	165.00 Dt.27/11/2018	2018	2020	35	57.73	57.73	107.27	..	..
78	Upgradation of Chinnakumarampalayam to Chinnakallipatti (via)Nathegoundanpudur(Km 0/0-2/6)	187.00 Dt.27/11/2018	2018	2020	..	0.46	0.46	186.54	..	..
79	Upgradation Periyakumarapalayam of Puliampatty road (via) Kaliyampalayam road(Km 0/0-2/78)	176.00 Dt.27/11/2018	2018	2020	..	0.49	0.49	175.51	..	..
80	Upgradation of Tholampalayam to Neelampathi road (Km 0/0-3/4)	180.00 Dt.21/11/2018	2018	2020	80	144.29	144.90	35.10	..	..
81	Upgradation of E.B.Manar Road (via) Palmara Lease Km 0/0-3/6	308.00 Dt.27/11/2018	2018	2020	..	0.76	0.76	307.24	..	..
82	Upgradation of Sulthana- Mooperkadu Road(Km 0/0-2/55)	220.00 Dt.27/11/2018	2018	2020	1	2.54	2.54	217.46	..	..
83	Upgradation of Musapuri-Sulthana road (Km 0/0-4/49)	385.00 Dt.27/11/2018	2018	2020	1	4.44	4.44	380.56	..	..
84	Upgradation of Kappalakovil Manvayal road(via) Kamathi Kungoormoola road Km 0/0-3/2	319.00 Dt.27/11/2018	2018	2020	..	0.67	0.67	318.33	..	..
85	Upgradation of Rockwood-Pakkana road Km 0/0-2/0	198.00 Dt.27/11/2018	2018	2020	..	0.42	0.42	197.58

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (H) Nabard and Rural Roads										
86	Upgradation of Karamadai-Kariyampalayam Road to Nallichettipalayam (via) Achampalayam Road(Km 0/0-3/0)	197.00 Dt.27/11/2018	2018	2020	..	0.53	0.53	196.47	..	..
87	Upgradation of Coimbatore-Mettupalayam road to Chinnathottipalayam(Km 0/0-2/7)	148.00 Dt.27/11/2018	2018	2020	76	112.47	112.47	35.53	..	..
88	Upgradation of Karamadai-Sirumugai road to Vadaponmudi road (Km 0/0-3/76)	247.00 Dt.27/11/2018	2018	2020	79	194.16	194.16	52.84	..	..
89	Upgradation of Kalangal Kannampalayam road Km 0/0-3/2	187.00 Dt.21/02/2019	2018	2020	..	0.53	0.53	186.47	..	..
90	Upgradation of Pappunaichenpatti-Nagaaiahpuram Road Km 0/0-3/7	199.00 Dt.27/11/2018	2018	2020	1	0.82	0.82	198.18	..	..
91	Upgradation of Ammapatty-Pinnathevanpatty Km.0/0-2/3	115.00 Dt.27/11/2018	2018	2020	..	0.61	0.61	114.39	..	..
92	Upgradation of Pinnathevanpatty-Karuvelnackenpatty road Km 0/0-2/9	180.00 Dt.27/11/2018	2018	2020	..	0.82	0.82	179.18	..	..
93	Upgradation of Pappampatti to Kuthiriyaru river road 0/0-8/0	489.50 Dt.27/11/2018	2018	2020	1	1.56	1.56	487.94	..	..
94	Upgradation of Ammapatti-Eruthappan road Km 0/0-2/2	110.00 Dt.27/11/2018	2018	2020	..	0.68	0.68	109.32	..	..
95	Upgradation of Poosaripatti road to Thirumakkampatti road AD colony 0/0-3/0	137.50 Dt. 27/11/2018	2018	2020	..	0.68	0.68	136.82	..	..
96	Upgradation of Munikovil-Nagalingapuram Road Km 0/0-2/0	110.00 Dt.27/11/2018	2018	2020	..	0.62	0.62	109.38	..	..
97	Construction of High Level Bridge at Km 8/4 of Tholasampatty Road	275.00 Dt.01/02/2018	2017	2019	65	177.79	177.79	97.21	..	..
98	Construction of Bridge at Km 0/8 of Vadakarai vaaikkal-Narimedu Road	250.00 Dt.01/02/2018	2017	2019	56	138.76	139.06	110.94

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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Chief Engineer (H) Nabard and Rural Roads										
99	Reconstruction of Bridge at Km 1/4 of Jalagandapuram-Chinnappam patti road to Vellalapuram and Akkaraipatti Road.	242.00 Dt.01/02/2018	2017	2019	6	13.53	13.83	228.17
100	Construction of Bridge at Km 0/6-8 of Erumapatty-Vartharaja Puram-Varagur Road	181.00 Dt.01/02/2018	2017	2019	65	118.48	118.48	62.52	..	..
101	Reconstruction of Bridge at Km 41/6 of Sankari Bypass Road (SHU-117)	154.00 Dt.12/03/2018	2018	2019	59	91.37	91.37	62.63	..	..
102	Construction of High Level bridge at Km 0/10 of Sowripalayam-Porasal Patti Road across Thirumanimutharu in lieu of existing piped causeway.	440.00 Dt.07/01/2018	2017	2019	1	5.42	5.42	434.58	..	..
103	Reconstruction of High Level bridge at Km 0/4 of Km 5/0 of Omalur- Sankari Road to Muthunaichenpatty road.	320.00 Dt.26/11/2018	2018	2020	0.13	..	0.43	319.57	..	..
104	Construction of Bridge at km 0/4 of Goundaneri road branching from km 0/10 of Magudan chavadi-Kumara Palayam raod(via) Edappadi (SH 221)	103.00 Dt.17/11/2018	2018	2020	0.66	0.68	0.68	102.32	..	..
105	Construction of high level Bridge at KM 9/4 of Thudiyalur Chinna Thadagam road in lieu of damaged bed level cause way	300.00 Dt.03/04/2017	2017	2018	53	157.80	173.25	126.75	..	..
106	Construction of High level Bridge at km 3/6 of the road from km 110/8 of Salem-Cochin road to join at km 4/2 of Avanashi-Tiruppur-Palladam-Pollachi-Cochin Road(via)PeriyayeePalayam	195.00 Dt.01/02/2018	2018	2019	22	42.07	44.41	150.59	..	..
107	Reconstruction of Bridge at Km 2/2 of Thummanatty-T. Manihatty road	110.00 Dt.01/02/2018	2018	2019	..	..	1.23	108.77	..	..
108	Construction of High level bridge at Km 15/8 of Kamanaichenpalayam Negamam Chettipalayam road	160.00 Dt.01/02/2018	2018	2019	20	31.86	33.71	126.29

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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Chief Engineer (H) Nabard and Rural Roads										
109	Construction of high level bridge at Km 0/8 of Km 4/8 of Pothanur-Vellalore road to Edyarpalayam road	110.00 Dt.01/02/2018	2018	2019	45	49.21	50.21	59.79
110	Konganacheri-Guruvanmedu Road Km 0/0 - 3/6	242.00 Dt.27/11/2018	2018	2020	1	2.81	2.81	239.19	..	..
111	RHT road to Vadatur Km 0/0 - 3/6	273.00 Dt.27/11/2018	2018	2020	1	3.48	3.48	269.52	..	..
112	Reconstruction of bridge across Mushkundha river at Km 51/10 of Vellimalai- Moolakkadu - Pudur road.	220.00 Dt.27/11/2018	2019	2020	2	4.07	4.07	215.93	..	..
113	Upgradation of Thandarampet to Kilvanakkambadi road km 0/0-4/300	450.00 Dt.27/11/2018	2018	2020	1.19	5.42	5.42	444.58	..	..
114	Upgradation of Kuppanatham to Oorgoundanoor road km 0/0-2/4	150.00 Dt.27/11/2018	2018	2020	0.74	1.11	1.11	148.89	..	..
115	Upgradation of Km 5/0 of Arni-Kalambur road to pumgampadi (via) Malayampattu road (R20) km 0/0-3/800	116.00 Dt.27/11/2018	2018	2020	0.22	0.25	0.25	115.75	..	..
116	Construction of Bridge at km 4/8 of Kuravappulam-Kathiripulam-Kadinelvayal road.	200.00 Dt.12/03/2018	2018	2019	5	2.28	2.28	197.72	..	..
117	Reconstruction of Bridge at Km 0/2 of Panchanathikulam Middle sethi Road	199.00 Dt.12/03/2018	2018	2020	5	1.46	1.46	198.54	..	..
118	Reconstruction of Bridge at Km 5/6 of Mannargudi-Orathanadu-Thiruvonam Road	110.00 Dt.12/03/2018	2018	2020	11	0.80	0.80	109.20	..	..
119	Reconstruction of Bridge at Km 2/2 of Kollapuram-Kadagam Road	120.00 Dt.12/03/2018	2018	2020	5	1.52	1.52	118.48	..	..
120	Reconstruction of Bridge at Km 0/2 of Mappillaikuppam-Anaikippam-Selvapuram Road	225.00 Dt.12/03/2018	2018	2020	1	1.37	1.37	223.63	..	..
121	Reconstruction of Bridge at Km 12/4 of Mannargudi-Orathanadu-Thiruvonam Road	115.50 Dt.12/03/2018	2018	2020	1	0.95	0.95	114.55

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (H) Nabard and Rural Roads										
122	Reconstruction of Bridge at Km 0/2 of Konerirajapuram Village Road in across the Nattar River	199.90 Dt.01/02/2018	2018	2020	33	16.13	16.13	183.77	..	..
123	Reconstruction of Bridge at Km 4/2 of Athanur-Mandapam-Vaduvoor Road	170.00 Dt.01/02/2018	2018	2020	36	61.76	61.76	108.24	..	..
124	Reconstruction of Bridge at Km 4/6 Puvanoor-Kalacherry-Munnaval Kottai Road	195.00 Dt.01/02/2018	2018	2020	..	0.22	0.22	194.78	..	..
125	Reconstruction of Bridges at Km 0/2 Ayyakaranpulam-Pannal Road	268.00 Dt.01/02/2018	2018	2020	1	2.80	2.80	265.20	..	..
126	Construction of Bridge at Km 0/8 of Koodakoil-Nedunkulam Road	199.90 Dt.01/02/2018	2017	2019	50.21	100.14	100.37	99.53	..	..
127	Reconstruction of Bridge at km 3/6 & 5/10 of Vadamadurai-Valayuthampalayam-Sengurichi Road.	199.90 Dt.01/02/2018	2017	2019	65.55	128.82	131.03	68.87	..	..
128	Reconstruction of Bridge at km 0/8 of Thavasipudur-Vadugapatty road	199.90 Dt.01/02/2018	2017	2019	1.85	3.67	3.89	196.01	..	..
129	Reconstruction of Bridge at Km 7/10 of the road branching at Km 3/2 of Palani-Kolumam road to Shanmugamparai(via) Chinna Gandhipuram	330.00 Dt.01/02/2018	2017	2019	0.81	2.42	2.42	327.58	..	..
130	Construction of High Level Bridge at km 7/2 of Myladumparai-Thangammalpuram Road(via) Moolakadai, Vaikalparai.	330.00 Dt.12/03/2018	2017	2019	0.56	1.69	1.69	328.31	..	..
131	Reconstruction of Bridge at Km 0/8 of Kuravankulam Road	176.00 Dt.14/11/2017	2017	2019	0.86	1.38	1.38	174.62	..	..
132	Upgradation of Thodaneri to Moolakuruchi Kumaram Sholavanthan Km 0/0-3/4	165.00 Dt.27/10/2017	2017	2019	67	110.06	110.46	54.54	..	..
133	Upgradation of Muthusampatti-Kongampatti road Km 0/0-4/4	199.90 Dt.27/10/2017	2017	2019	87	174.24	174.64	25.26

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (H) Nabard and Rural Roads										
134	Upgradation of Thaniyamangalam-Vannambaraipatti road Km 0/0-4/6	199.80 Dt.27/10/2017	2017	2019	97	193.40	193.40	6.40	..	..
135	Upgradation of Thumbaipatti-Melavalavu road Km 0/0-4/6	199.90 Dt.27/10/2017	2017	2019	96	191.29	191.69	8.21	..	..
136	Upgradation of Thadicheri - Veerapandi Road Km 0/0-3/0	165.00 Dt.27/10/2017	2017	2019	99	159.28	162.61	2.39	..	..
137	Upgradation of Madurai -Theni Road to Renugarampatti Road (via)Mekkilarpatti 0/0-4/4	199.80 Dt.27/10/2017	2017	2019	100	199.07	202.89	..	..	..
138	Upgradation of Annanagar to Kuppinaickanpatty Km 0/0-2/4	198.00 Dt.27/10/2017	2017	2019	95	105.47	189.07	8.93	..	..
139	Upgradation of Melmangalam to Vaigaidam Road Km 0/0-5/4	298.00 Dt.27/10/2017	2017	2019	99	40.63	296.47	1.53	..	..
140	Upgradation of Vadakadu-Kannanur road Km 0/0-4/8	253.00 Dt.27/10/2017	2017	2019	88	219.41	223.03	29.97	..	..
141	Upgradation of Villur to Maravapatti Km 0/0-2/5	127.00 Dt.05/04/2018	2018	2019	87	111.40	111.40	16.20	..	..
142	Upgradation of T.Kunnathur-Pottipuram Road Km 0/0-3/4	159.50 Dt.05/04/2018	2018	2019	85	135.04	135.04	24.46	..	..
143	Upgradation of Salisanthai-Kumarapuram Road Km 0/0-2/300	115.50 Dt.05/04/2018	2018	2019	89	102.55	102.55	12.95	..	..
144	Upgradation of Ponnangalam road Sorrikampatty Road Km 0/0-2/7(via Ponnangalam AD Colony) Km 0/0-2/8	132.00 Dt.05/04/2018	2018	2019	37	48.56	48.56	83.44	..	..
145	Upgradation of Alampatti - Sedapatti Road to T.Pudupatty - Mangalarevu Road - Mettupatty Road via Cinnakampatti km 0/0-3/025.	151.80 Dt.05/04/2018	2018	2019	78	117.88	117.88	33.92

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (H) Nabard and Rural Roads										
146	Upgradation of Edayakottai-E.Ayyampalayam Road Km 0/0-5/95	261.00 Dt.05/04/2018	2018	2019	86	223.33	223.33	37.67	..	..
147	Upgradation of Periyakarattypatty-Kaveriyammappatty Road Km 0/0-3/0	121.00 Dt.05/04/2018	2018	2019	81	97.88	97.88	23.12	..	..
148	Upgradation of Thalaiyuthu-Kallimandayam road to Kalliyappagoundanvalasu Road Km 0/0-1/80	104.00 Dt.05/04/2018	2018	2019	64	67.04	67.04	36.96	..	..
149	Upgradation of Marappagoundanvalasu-North Latchalapatty Road Km 0/0-3/6	137.50 Dt.05/04/2018	2018	2019	87	120.23	120.23	17.27	..	..
150	Upgradation of Puliyampatty-Koombur road to Mallapuram(via)Vathiyarpudur Km 0/0-4/40	176.00 Dt.05/04/2018	2018	2019	87	152.30	152.30	23.70	..	..
151	Upgradation of Vandavasi-Polur Road to Maruthuvambadi joint A.V.Road(R312)km 0/0-3/400	209.00 Dt.27/11/2018	2018	2020	0.3	0.64	0.64	208.36	..	..
152	Upgradation of Vandavasi-Polur road to Rajan Pauram (via) kilukumedu road (R9)km 0/0-3/200	307.00 Dt.27/11/2018	2018	2020	0.21	0.64	0.64	306.36	..	..
153	Upgradation of Ponnur-Mazhaiyur road-via killputhur road (R72)km 0/0-2/530	118.00 Dt.27/11/2018	2018	2020	0.47	0.55	0.55	117.45	..	..
154	Upgradation of PP Mottur to Mottu Kunnthur km 0/0-3/4	120.00 Dt.27/11/2018	2018	2020	0.37	0.49	0.49	119.51	..	..
155	Upgradation of Perumbulipakkam to Avalur ADC Road km 0/0-2/2	140.00 Dt.27/11/2018	2018	2020	0.35	0.49	0.49	139.51	..	..
156	Upgradation of Tirumalpur to Nelvaikandigai road km0/0-3/3	150.00 Dt.27/11/2018	2018	2020	0.13	0.18	0.18	149.82	..	..
157	Upgradation of Thalanga R.S. to Govindacherikuppam road km 0/0-1/900	125.00 Dt.27/11/2018	2018	2020	0.07	0.10	0.10	124.90	..	..
158	Upgradation of Vandavasi-Polur road to Sevarampoondi (R6) km0/0-2/960	190.00 Dt.27/11/2018	2018	2020	0.93	1.76	1.76	188.24

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (H) Nabard and Rural Roads										
159	Upgradation of Paravakkal to Dhonnaparal road km 0/0-3/600	147.00 Dt.27/11/2018	2018	2020	0.44	0.65	0.65	146.35	..	..
160	Upgradation of Athoor-Anaikattu Road Km 1/0-5/950	231.00 Dt.05/04/2018	2018	2019	86	199.70	199.70	31.30	..	..
161	Construction of High Level bridge at km 0/4 Kottaimedu to Erumakaaran valavu Road.	158.00 Dt.17/11/2018	2018	2020	0.16	0.26	0.26	157.74	..	..
162	Construction of Bridge in lieu of existing causeway at Km 1/4 of Palayapalayam - Salapalayam-Perumapatty road.	285.00 Dt.26/11/2018	2018	2020	0.69	1.99	1.99	283.01	..	..
163	Upgradation of Kelaiyur-Arangam Road via Pelakkadu Madur Chinnamadur Km 0/0-3/0	132.00 Dt.27/11/2018	2018	2020	3	2.06	2.06	129.94	..	..
164	Upgradation of Bonda Market to Subramaniapuram road Km 0/0-3/6	126.00 Dt.27/11/2018	2018	2020	82	103.16	103.16	22.84	..	..
165	Upgradation of Pannavadi to Pannavadi Parisal Thurai Km 0/0-2/2	108.50 Dt.27/11/2018	2018	2020	10	11.34	11.34	97.16	..	..
166	Upgradation of Boothapadi to Vellakaratur, Sethukuzhi Road km 0/0-2/750	129.50 Dt.27/11/2018	2018	2020	2	2.04	2.04	127.46	..	..
167	Upgradation of Achankadu to Kombai kadu km 0/0-3/480	165.00 Dt.27/11/2018	2018	2020	2	2.36	2.36	162.64	..	..
168	Upgradation of Muthunaickan patty to K.R.Thoppur(via)Kalarpatti Road Km 0/0-4/2	199.00 Dt.27/11/2018	2018	2020	8	16.60	16.60	182.40	..	..
169	Upgradation of Kabilarmalai-Sanarpalayam Road Km 0/0-3/0	150.00 Dt.29/11/2018	2018	2020	26	38.93	38.93	111.07	..	..
170	Upgradation of Kabilarmalai-Sanarpalayam Road Km 3/0-5/4	140.00 Dt.29/11/2018	2018	2020	5	6.34	6.34	133.66	..	..
171	Upgradation of Tholur-Sugarmill Road Km 0/0-4/0	200.00 Dt.29/11/2018	2018	2020	2	2.82	2.82	197.18

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (H) Nabard and Rural Roads										
172	Upgradation of Tholur-Sugarmill Road Km4/0-7/940	200.00 Dt.29/11/2018	2018	2020	2	3.40	3.40	196.60	..	..
173	Upgradation of Kalaiyarkurchi to Sanarpatti km 0/0-2/250	133.00 Dt.27/11/2018	2018	2020	10	0.56	0.56	132.44	..	..
174	Upgradation of Sithurajapuram to E.T. Rediyapatti road km 0/0-4/2	300.00 Dt.27/11/2018	2018	2020	10	2.59	2.59	297.41	..	..
175	Upgradation of Nalukottai to Keelapoonkudi(via) Thirunarayanpuram Paranipatti road km 0/0-5/170	284.35 Dt.27/11/2018	2018	2020	10	0.86	0.86	283.49	..	..
176	Upgradation of Thamarakki-Kothankulam road 0/0-3/060 R32	164.00 Dt.27/11/2018	2018	2020	10	0.85	0.85	163.15	..	..
177	Upgradation of Kalmekki road 0/0-2/200	121.00 Dt.27/11/2018	2018	2020	10	0.85	0.85	120.15	..	..
178	Upgradation of Oyyavandhan to Kanjipatti road via orupokki, kalkilam,ponnakal km 0/0-6/700	372.00 Dt.27/11/2018	2018	2020	10	0.86	0.86	371.14	..	..
179	Upgradation of Kovanoor-Vairavanpatti road km 0/0-3/145	172.98 Dt.27/11/2018	2018	2020	10	0.85	0.85	172.13	..	..
180	Upgradation of Andichioorani-Mudukkooorani road km 0/0-4/200	231.00 Dt.27/11/2018	2018	2020	10	0.85	0.85	230.15	..	..
181	Upgradation of Idaikattur-Arulananthapuram road km 0/0-2/900	160.00 Dt.27/11/2018	2018	2020	10	0.85	0.85	159.15	..	..
182	Upgradation of Velur-Sriranganatham road km 0/0-2/400	133.00 Dt.27/11/2018	2018	2020	10	0.85	0.85	132.15	..	..
183	Upgradation of Melachorikulam road to meet Thanjakoor road km 0/0-1/854	101.97 Dt.27/11/2018	2018	2020	10	0.85	0.85	101.12	..	..
184	Upgradation of Salaigramam-Sarugani road to Ochanthittu 0/0-3/600	198.00 Dt.27/11/2018	2018	2020	10	0.85	0.85	197.15	..	..

APPENDIX - IX - Contd.

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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Chief Engineer (H) Nabard and Rural Roads										
185	Upgradation of Valaiyapatty-Pokaraipatty road km 0/0-2/393	131.62 Dt.27/11/2018	2018	2020	10	0.84	0.84	130.78
186	Upgradation of Madurai-Devakottai road to Siravayalpudur road KM 0/0-2/400	132.00 Dt.27/11/2018	2018	2020	10	0.84	0.84	131.16	..	..
187	Upgradation of Devakottai Municipality limit to Sarugani-Devakottai road (via) Marichanpatti km 0/0-1/900	105.00 Dt.27/11/2018	2018	2020	10	0.84	0.84	104.16	..	..
188	Upgradation of Madurai-Thondi road to Thoonukudi(via) Pavasi road km 0/0-4/700	260.00 Dt.27/11/2018	2018	2020	10	0.86	0.86	259.14	..	..
189	Upgradation of Unjani-Narasimmapuram road km 0/0-3/600	198.00 Dt.27/11/2018	2018	2020	10	0.84	0.84	197.16	..	..
190	Upgradation of Kallal-Devakottai to Kallangudi Pudur road Km 0/0-2/210	122.00 Dt.27/11/2018	2018	2020	10	0.84	0.84	121.16	..	..
191	Upgradation of NH210 Chettiyendal road km 0/0-6/0	330.00 Dt.27/11/2018	2018	2020	10	0.84	0.84	329.16	..	..
192	Upgradation of Vetriyur A.Karunkulam road	231.00 Dt.27/11/2018	2018	2020	10	0.84	0.84	230.16	..	..
193	Upgradation of Pudukottai Ambel Road to Kakkakottai Road (via) Appalai Molumbur	264.00 Dt.27/11/2018	2018	2020	10	0.84	0.84	263.16	..	..
194	Upgradation of Kalapoor-Soorakudi road Km 0/0-4/840	266.00 Dt.27/11/2018	2018	2020	10	0.84	0.84	265.16	..	..
195	Upgradation of Kalapoor-Kumarathakudipatti road km 0/0-2/900	162.00 Dt.27/11/2018	2018	2020	10	0.84	0.84	161.16	..	..
196	Upgradation of Kalapoor-Manavathan road km 0/0-2/600	157.00 Dt.27/10/2017	2018	2020	10	0.84	0.84	156.16	..	..
197	Upgradation of Savaipettal-Govindamangalam road to Pudukurichi km 0/0-2/0	110.00 Dt.27/11/2018	2018	2020	10	0.84	0.84	109.16	..	..

APPENDIX - IX - Contd.

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (H) Nabard and Rural Roads										
198	Upgradation of Sirugavayal-Thlaiyur road to Kalathur km 0/0-3/200	176.00 Dt.27/11/2018	2018	2020	10	0.84	0.84	175.16	..	..
199	Upgradation of Thenkarai-Konkarathi (via) Valayapatti km 0/0-6/400	352.00 Dt.27/11/2018	2018	2020	10	0.84	0.84	351.16	..	..
200	Upgradation of Kattanipatti-Saruguvalayapatti road to Odaipatti km0/0-3/100	182.50 Dt.27/11/2018	2018	2020	10	0.84	0.84	181.66	..	..
201	Upgradation of Jeyankondanilal to Kattanipatti road km 0/0-1/900	105.00 Dt.27/11/2018	2018	2020	10	0.84	0.84	104.16	..	..
202	Upgradation of Madurai-Devakottai road to Sevalpatti km 0/0-4/400	242.00 Dt.27/11/2018	2018	2020	10	0.84	0.84	241.16	..	..
203	Upgradation of Madurai-Devakottai road-Sevalpatty road to Oppilanpatti Km 0/0-2/0	110.00 Dt.27/11/2018	2018	2020	10	0.84	0.84	109.16	..	..
204	Pakkam-Nallampillaipetral road Km 0/0-3/3	200.00 Dt.27/11/2018	2018	2022	1	2.00	2.00	198.00	..	..
205	Reconstruction of High level bridge at Km. 41/10 of Arcot-Tindivanam road(SH-5)	337.14 Dt.20/02/2015	2017	2019	65.7	194.71	221.73	115.27	..	..
206	Reconstruction of Minor Bridge at Km 7/4 of Kanchepuram-Tiruvathipuram road to join pudupadi Vadaillupai road.	130.00 Dt.25/11/2016	2016	2018	57.06	56.30	74.18	55.82	..	..
207	Reconstruction of Bridge at Km 1/6 of Sirukarumbur-Vegamangalam	433.50 Dt.25/11/2016	2016	2019	14.81	52.81	64.19	369.31	..	..
208	Construction of High level bridge at Km 0/8 of Edukkathur road branches at km 18/2 of Thiruvannamalai Kanji road across Cheyyar	459.00 Dt.12/03/2018	2018	2020	4	19.72	19.72	439.28	..	..
209	Re-construction of Distressed bridge at km 139/10 of Pandy-Krishnagiri road across Muraiyaru	220.00 Dt.12/03/2018	2018	2020	28.47	62.63	62.63	157.37

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (H) Nabard and Rural Roads										
210	Upgradation of Cuddalore Chittor Road to Melvallam Road km 0/0-2/650	240.00 Dt.27/10/2017	2017	2019	80.68	191.11	193.64	51.36	..	..
211	Upgradation of Pullur to Kanaganachiamman Koil road km 0/0-3/400	230.00 Dt.27/10/2017	2017	2019	83.1	189.85	191.12	38.88	..	..
212	Upgradation of MCB Road to Anandalai via Edakuppam Raod Km 0/0-3/2	173.00 Dt.27/10/2017	2017	2019	85.27	144.57	147.51	25.49	..	..
213	Upgradation of Thavasi-Vallam road to Chegampoondi-Parasur road(via) Chinna Sengadu, Vadathinnalur Road	395.00 Dt.27/10/2017	2018	2018	85.19	336.21	336.49	58.51	..	..
214	Upgradation of K.T. road to A.P.road (via) Kunnavakkam (R2)	265.00 Dt.27/10/2017	2018	2019	37.05	98.19	98.19	166.81	..	..
215	Upgradation of Dasariyappanur to Ramanaickenpettai km 0/0-4/4	245.00 Dt.27/11/2018	2018	2020	1	0.74	0.74	244.26	..	..
216	Upgradation of Mallgunda Road to Thagarakuppam Road via Bharathi Nagar km 0/0-2/650	131.00 Dt.27/11/2018	2018	2020	1	0.49	0.49	130.51	..	..
217	Upgradation of K.R road to Koyankollai Km 0/0-4/200	315.00 Dt.27/11/2018	2018	2020	0.23	0.74	0.74	314.26	..	..
218	Upgradation of Km 68/3 of AAAT Road to Mailparai (via) Narayanapuram km 0/0-4/300	305.00 Dt.27/11/2018	2018	2020	0.26	0.82	0.82	304.18	..	..
219	Upgradation of K.S. Road to Kombai Km 0/0-4/800	237.00 Dt.27/11/2018	2018	2020	0.35	0.82	0.82	236.18	..	..
220	Upgradation of PJAV Road to Krishnapuram Km 0/0-3/200	121.00 Dt.27/11/2018	2018	2020	0.15	0.18	0.18	120.82	..	..
221	Upgradation of Thimmampet to Gollapalli Road Km 0/0-2/600	219.00 Dt.27/11/2018	2018	2020	0.22	0.49	0.49	218.51	..	..
222	Upgradation of K.R.Road to Katcheri road Km 0/0-0/800	108.00 Dt.27/11/2018	2018	2020	0.45	0.49	0.49	107.51

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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Chief Engineer (H) Nabard and Rural Roads										
223	Upgradation of NP Road to Sivanathapuram road Km0/0-4/100	211.00 Dt.27/11/2018	2018	2020	0.62	1.31	1.31	209.69
224	Upgradation of AP road to Chenrayankottai km 0/0-2/700	186.00 Dt.27/11/2018	2018	2020	0.26	0.49	0.49	185.51	..	..
225	Upgradation of Kandhaneri NH to Unai Mottur Road Km 0/0-2/200	131.00 Dt.27/11/2018	2018	2020	0.37	0.49	0.49	130.51	..	..
226	Upgradation of Odukathur Athikuppam Road to AP road via Otteripalayam Km.0/0-3/550	232.00 Dt.27/11/2018	2018	2020	0.21	0.49	0.49	231.51	..	..
227	Upgradation of KR road to NP road via Kattukollai Km0/0-2/010	135.00 Dt.27/11/2018	2018	2020	24.16	32.61	32.61	102.39	..	..
228	Upgradation of Virinjipuram Road to Labbai Krishnapuram(via) Vazhuvangkundram Km 0/0-3/750	204.00 Dt.27/11/2018	2018	2020	0.56	1.15	1.15	202.85	..	..
229	Upgradation of Durai moolai Road Km 0/0-2/800	131.50 Dt.27/11/2018	2018	2020	0.37	0.49	0.49	131.01	..	..
230	Upgradation of KV road (via) Kandipedu to Ullipudhur Road Km 0/0-2/300	145.00 Dt.27/11/2018	2018	2020	0.34	0.49	0.49	144.51	..	..
231	Upgradation of Thellur Road km 0/0-2/658	150.00 Dt.27/11/2018	2018	2020	..	..	..	150.00	..	..
232	Upgradation of Mothakkal road to Poomalaikuppam road Km 0/0-2/700	114.00 Dt.27/11/2018	2018	2020	0.57	0.65	0.65	113.35	..	..
233	Upgradation of Mosur to Cheyyur via Kanigapuram road km 0/0-4/0	155.00 Dt.27/11/2018	2018	2020	0.3	0.49	0.49	154.51	..	..
234	Upgradation of Palayanur Branch road km 0/0-5/7	225.00 Dt.27/11/2018	2018	2020	0.44	0.98	0.98	224.02	..	..
235	Upgradation of Thiruvannamalai-Kanchi road to Hill round (via) Devanandal-Periyavediyappanur (R40) Km 0/0-4/9	383.00 Dt.27/11/2018	2018	2019	15.77	60.40	60.40	322.60

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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Chief Engineer (H) Nabard and Rural Roads										
236	Upgradation of Oravandavadi- Paniolaiopadi Road Km0/0-4/44	231.00 Dt.27/11/2018	2018	2020	76.15	175.91	175.91	55.09
237	Upgradation of AP Nadanoor-Valliammalpuram road km 0/0-4/600	263.00 Dt.27/11/2018	2018	2020	5	3.91	3.91	259.09	..	..
238	Upgradation of ASS road to Thuthikulam km 0/0-4/290	294.00 Dt.27/11/2018	2018	2020	5	4.25	4.25	289.75	..	..
239	Upgradation of Kulakattu kurichi to Muthukrishnapuram road km 0/0-3/250	235.00 Dt.27/11/2018	2018	2020	5	3.40	3.40	231.60	..	..
240	Upgradation of Vadakupatty to Muhukrishnapuram road km 0/0-2/900	173.80 Dt.27/11/2018	2018	2020	5	2.52	2.52	171.28	..	..
241	Upgradation of K.Alangulam-Thonugal road km 0/0-4/600	250.00 Dt.27/11/2018	2018	2020	5	3.77	3.77	246.23	..	..
242	Upgradation of Pazhailai-Ethamozhi(via)Kaval Sangam road km0/0-3/000	137.00 Dt.27/11/2018	2018	2020	5	0.91	0.91	136.09	..	..
243	Construction of Bridge at km 4/2 of Perambalur-Manamadurai road to Velur	400.00 Dt.01/02/2018	2018	2020	10	4.08	4.08	395.92	..	..
244	Construction of High level Bridge at km 5/6 of Kappalur-Embal road	287.00 Dt.01/02/2018	2018	2020	10	2.51	2.51	284.49	..	..
245	Construction of High level Bridge at km 5/6 of Santharasankottai-Sooranam road	244.00 Dt.01/02/2018	2018	2020	65	110.77	110.77	133.23	..	..
246	Construction of Bridge at km 5/2 of Puthenthal-Erwadi road	198.00 Dt.12/03/2018	2018	2020	50	88.73	88.73	109.27	..	..
247	Reconstruction of Bridge at km 11/8 of Mudukuklathur-Uthirakosai Mangal road	192.00 Dt.12/03/2018	2018	2020	50	61.63	61.63	130.37	..	..
248	Construction of Minor Bridge at Km 3/10 of Chithurajapuram-F.T. Reddivapatti road	150.00 Dt.14/11/2018	2018	2020	10	150.00

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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Chief Engineer (H) Nabard and Rural Roads										
249	Construction of Minor Bridge at Km 1/6 of Amathur to meet Alagapuri-Virudhunagar road(via) Moolipatti road	176.00 Dt.14/11/2018	2018	2020	10	176.00
250	Construction of Minor Bridge at Km 10/4 of Aruppukottai-Kurunthanmadam road	144.00 Dt.14/11/2018	2018	2020	15	..	..	144.00	..	..
251	Upgradation of Watrap-Maharajapuram -Alagapuri road Govindanallur to District border km 0/0-4/6	193.00 Dt.27/10/2017	2017	2020	90	169.92	170.96	22.04	..	..
252	Upgradation of Sundarapandiam-Thulukapatti road km 0/0-4/6	138.00 Dt.27/10/2017	2017	2020	90	123.35	124.39	13.61	..	..
253	Upgradation of O.Mettupatti-Pethureddipatty road km 0/0-5/10	140.00 Dt.27/10/2017	2017	2020	20	2.09	2.70	137.30	..	..
254	Upgradation of Keelakkarai Erwadi road to Melamadai(via) Velanoor km: 0/0-7/100	430.00 Dt.27/11/2018	2018	2020	10	3.81	3.81	426.19	..	..
255	Upgradation of Peraiyur-Senkottaipatti road to Keelavalasai road Km0/0-2/400	136.00 Dt.27/11/2018	2018	2020	10	1.07	1.07	134.93	..	..
256	Upgradation of Mudukulathur-Sikkal Road to Keelaselvanur road Km 0/0-7/2	280.50 Dt.27/11/2018	2018	2020	40	46.20	46.20	234.30	..	..
257	Upgradation of Km.6/2 Mudukulathur-Uthiragosamangai road to Ramalingapuram road Km.0/0-5/0	327.00 Dt.27/11/2018	2018	2020	10	1.31	1.31	325.69	..	..
258	Upgradation of Kathanendal-Paraiyankulam road km.0/0-1/800	113.00 Dt.27/11/2018	2018	2020	10	0.81	0.81	112.19	..	..
259	Upgradation of Melakidaram to M.Krishnapuram road Km.0/0-8/0	308.00 Dt.27/11/2018	2018	2020	10	1.79	1.79	306.21	..	..
260	Upgradation of Keelaparuthiyur-Veeracholam road km. 0/0-3/900	236.50 Dt.27/11/2018	2018	2020	10	0.67	0.67	235.83	..	..

APPENDIX - IX - Contd.

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (H) Nabard and Rural Roads										
261	Upgradation of NH49 to Lakshmi Puram road km.0/0-2/0	121.00 Dt.27/11/2018	2018	2020	10	1.33	1.33	119.67	..	..
262	Upgradation of NH 49 to Muthuchellapuram road km.0/0-2-940	177.00 Dt.27/11/2018	2018	2020	10	1.00	1.00	176.00	..	..
263	Upgradation of S.Kodikulam-V.P.Kovil road to K.P.Madam road km 0/0-3/217	194.00 Dt.27/11/2018	2018	2020	10	1.16	1.16	192.84	..	..
264	Upgradation of Ramnad-Melur road to Kulathur road km. 0/0-2/400	145.00 Dt.27/11/2018	2018	2020	10	0.50	0.50	144.50	..	..
265	Upgradation of Sikkal to Andichikulam road Km.0/0-4/8	291.50 Dt.27/11/2018	2018	2020	10	0.83	0.83	290.67	..	..
266	Upgradation of Anandur-Valanai link road (via) Rakinarkottai road Km 0/0-3/225	195.80 Dt.27/11/2018	2018	2020	10	1.53	1.53	194.27	..	..
267	Upgradation of Kallikudi-Kottakudi (via)Soorampuli km.0/0-3/435	167.00 Dt.27/11/2018	2018	2020	10	1.70	1.70	165.30	..	..
268	Upgradation of R.S. Mangalam-Upoor-Avarenthal road to Vettukulam(via)Kalangapuli road km.0/0-2/2	132.50 Dt.27/11/2018	2018	2020	10	0.87	0.87	131.63	..	..
269	Upgradation of Anjukottai-Neerkunram road to Kannangudi road Km.0/0-2/100	127.05 Dt.27/11/2018	2018	2020	10	0.87	0.87	126.18	..	..
270	Upgradation of NH230 to Thalirmarungoor road Km.0/0-3/0	179.50 Dt.27/11/2018	2018	2020	10	0.87	0.87	178.63	..	..
271	Upgradation of ECR-Karankadu road km. 0/0-2/200	129.00 Dt.27/11/2018	2018	2020	10	0.87	0.87	128.13	..	..
272	Upgradation of Ramnad Nainarkoil road to Sakkankudi Road km. 0/0-3/6	199.00 Dt.27/11/2018	2018	2020	10	0.87	0.87	198.13	..	..
273	Upgradation of Manthopu road to Karisalkulam road 0/0-2/588	149.00 Dt.27/11/2018	2018	2020	10	0.56	0.56	148.44	..	..

APPENDIX - IX - Contd.

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (H) Nabard and Rural Roads										
274	Upgradation of Kariyapatti-Thiruchuli Road to K.Pudur 0/0-2/5	150.60 Dt.27/11/2018	2018	2020	10	0.56	0.56	150.04	..	..
275	Upgradation of Mithilaikulam-Iluppaikulam(via)Mayilee 0/0-2/2	122.00 Dt.27/11/2018	2018	2020	10	0.56	0.56	121.44	..	..
276	Upgradation of K.Mettupatty-Sirukulam road km 0/0-3/0	167.00 Dt.27/11/2018	2018	2020	10	0.56	0.56	166.44	..	..
277	Upgradation of NH7 to Pavali (via) Sangu Odai Km 0/0-3/3	180.00 Dt.27/11/2018	2018	2020	10	0.74	0.74	179.26	..	..
278	Upgradation of Koundampatti to Kothaneri km 0/0-3/430	199.60 Dt.27/11/2018	2018	2020	10	0.74	0.74	198.86	..	..
279	Reconstruction of bridge at km 7/2 of Walajabad to Thirupulivanam road	165.00 Dt.12/03/2018	2018	2019	20	..	1.73	163.27	..	..
280	Upgradation of Ettarai Pothauor road to Muthalaipatty (Chinnapanaiyur)	215.00 Dt.27/11/2018	2018	2020	0.42	0.91	0.91	215.79	..	..
281	Upgradation of Maduramangalam-Ettikuttimedu road km.0/0-4/2	199.00 Dt.27/10/2017	2017	2019	80	76.48	79.86	119.14	..	..
282	Upgradation of AK road to MCB road (via)Ammankulam km. 0/0-2/500	140.00 Dt.27/10/2017	2017	2019	70	0.93	7.48	132.52	..	..
283	Upgradation of MKS Road to Vellivadi km 4/650-13/6	388.30 Dt.27/11/2018	2018	2020	55.63	216.02	216.02	172.28	..	..
284	Upgradation of Perur-Singapour road km 5/0-5/4 & 8/0-12/2.	200.00 Dt.27/11/2018	2018	2020	0.37	0.74	0.74	199.26	..	..
285	Upgradation of Kavarpatti-Nalluranpatti road km 0/0-6/0.	264.00 Dt.27/11/2018	2018	2020	0.38	0.99	0.99	263.01	..	..
286	Upgradation of Kurunikulathupatty-Veeriapatty road km 0/0-8/4.	381.70 Dt.27/11/2018	2018	2020	16.24	61.97	61.97	319.73	..	..

APPENDIX - IX - Contd.

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (H) Nabard and Rural Roads										
287	Kondangi-Maruderi Road Km 0/0-3/0	198.00 Dt.27/11/2018	2018	2020	2	3.19	3.19	194.81	..	..
288	Mailai-Rayamangalam Road Km 0/0-3/4	260.00 Dt.27/11/2018	2018	2020	2	3.89	3.89	256.11	..	..
289	KBP road to Alapakkam Km 0/0-3/4	220.00 Dt.27/11/2018	2018	2020	1	2.54	2.54	217.46	..	..
290	Reconstruction of high level bridge at km 0/10 of Courtallam-Mathalamparai road.	165.00 Dt.12/03/2018	2018	2020	5	2.70	2.70	162.30	..	..
291	Construction of High level bridge at km 9/8 of Rediyarpatti-Vijayanarayanam road	198.00 Dt.12/03/2018	2018	2020	70	3.54	3.54	194.46	..	..
292	Reconstruction of High level bridge at km 1/2 of Vasudevanallur-Poolangulam road.	110.00 Dt.01/02/2018	2018	2020	5	2.16	2.16	107.84	..	..
293	Reconstruction of High level bridge at km 3/2 of Karambai-Pottal road.	143.00 Dt.01/02/2018	2018	2020	40	24.10	24.10	118.90	..	..
294	Construction of bridge at km 33/10 of Kovilpatti-Kadalaiyur-Muthulapuram-Perilovanpatti-Pillayarnatham road	121.00 Dt.01/02/2018	2018	2020	80	30.56	30.56	90.44	..	..
295	Construction of Minor bridge at km 13/4 of Pottalurani-Sekkarakudi-Perurani-Mangalagiri road	185.00 Dt.01/02/2018	2018	2020	80	135.83	135.83	49.17	..	..
296	Upgradation of Suraikaipatti-Eratchi road km 0/0-4/500	236.00 Dt.27/10/2017	2017	2019	80	204.17	207.14	28.86	..	..
297	Upgradation of Esavankulam-Srimoolakarai road.Km.0/0-3/4	199.75 Dt.05/04/2018	2018	2019	80	130.62	130.62	69.13	..	..
298	Upgradation of Kaliyavoor-Ulagudi road Km 0/0-1/400	140.00 Dt.27/11/2018	2018	2020	5	2.12	2.12	137.88	..	..
299	Upgradation of Thanjainagaram-Thisayanvilai road-Alagiviali(via)km.0/0-2/800	181.00 Dt.27/11/2018	2018	2020	5	2.54	2.54	178.46	..	..

APPENDIX - IX - Contd.

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (H) Nabard and Rural Roads										
300	Upgradation of Thanjainagaram-Thisayanvilai road Km. 0/0-5/600	287.00 Dt.27/11/2018	2018	2020	5	4.15	4.15	282.85	..	..
301	Upgradation of Karungulam panchayat road East km 0/0-1/520	110.00 Dt.27/11/2018	2018	2020	5	1.82	1.82	108.18	..	..
302	Upgradation of Perungulam-Siruthondanallur road km 0/0-2/720	445.00 Dt.27/11/2018	2018	2020	5	5.18	5.18	439.82	..	..
303	Upgradation of Thenthiruperai-Sethukkuvaithan road km. 0/0-6/030	375.00 Dt.27/11/2018	2018	2020	5	1.29	1.29	373.71	..	..
304	Upgradation of N.Muthiahpuram-Thoppur road km.0/0-3/900	200.00 Dt.27/11/2018	2018	2020	5	0.91	0.91	199.99	..	..
305	Upgradation of Umarikottai-Chokkalingapuram road at km 0/0-2/500	142.00 Dt.27/11/2018	2018	2020	5	0.72	0.72	141.28	..	..
306	Upgradation of Melathattaparai-Umarikottai road km 0/0-3/000	185.00 Dt.27/11/2018	2018	2020	5	0.73	0.73	184.27	..	..
307	Upgradation of Udangudi-Maravanvilai road km 0/0-3/700	190.00 Dt.27/11/2018	2018	2020	5	0.91	0.91	189.09	..	..
308	Upgradation of km 0/6 of Kulasai-Manapadu road to Theethathapuram road km 0/0-2/400	170.00 Dt.27/11/2018	2018	2020	5	0.73	0.73	169.27	..	..
309	Upgradation of Kadambur-Eppodhumvendran road Pungavarnatham km 0/0-5/400	313.00 Dt.27/11/2018	2018	2020	5	1.12	1.12	311.88	..	..
310	Upgradation of Mela Arsadi-T.Kalmedu Anandamadampatcheri road km 0/0-2/200	135.00 Dt.27/11/2018	2018	2020	5	0.56	0.56	134.44	..	..
311	Upgradation of Melaseithalai to Kelaseithalai km 0/0-3/400	185.00 Dt.27/11/2018	2018	2020	5	0.75	0.75	184.25	..	..
312	Upgradation of Ettayapuram-Suraikaipatti road km 0/0-4/00	273.00 Dt.27/11/2018	2018	2020	5	0.75	0.75	272.25	..	..

APPENDIX - IX - Contd.

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (H) Nabard and Rural Roads										
313	Upgradation of Karisalkulam-Kandasampuram road km 0/0-2/200	145.00 Dt.27/11/2018	2018	2020	5	0.56	0.56	144.44	..	..
314	Upgradation of Palayamkottai-Aruppukottai road to Vilvamarathupatti road km 0/0-2/400	175.00 Dt.27/11/2018	2018	2020	5	0.56	0.56	174.44	..	..
315	Upgradation of RV road to Nellaiappapuram Road Km 0/0-5/8	407.00 Dt.27/11/2018	2018	2020	5	1.81	1.81	405.19	..	..
316	Upgradation of Keelasakhthikulam-Griammalpuram road Km 0/0-2/100	198.00 Dt.27/11/2018	2018	2020	5	0.91	0.91	197.09	..	..
317	Denkanikottai Anchetty road to Kundhukottai Salivaram road (via) Ramachandram km 0/0-4/250.	185.00 Dt.27/10/2017	2017	2020	91	166.91	168.93	16.07	..	..
318	Kakkadasam to Thogarai km 0/0-3/0.	130.00 Dt.27/10/2017	2017	2020	90	12.10	116.68	13.32	..	..
319	Melboorikkal road to Jarugu road km 0/0-2/8.	120.00 Dt.27/10/2017	2017	2020	97	115.82	118.61	1.39	..	..
320	Jarugu High School to Barigam road via Kurumapattiyankottai km 0/0-4/0.	132.00 Dt.27/10/2017	2017	2020	72	94.80	128.61	3.39	..	..
321	Mukkalnaickanampatty road to A.Gollahalli via Paruthinatham km 0/0-3/2.	140.00 Dt.27/10/2017	2017	2020	90	126.45	128.01	11.99	..	..
322	DM Road to Vellolai via Vengattanoor km 0/0-2/2.	105.00 Dt.27/10/2017	2017	2020	88	92.62	93.79	11.20	..	..
323	Kattamedu Barigam road to Keel Easalpatti (via) Malaiyappanagar km 0/0-3/6.	150.00 Dt.27/10/2017	2017	2020	99	3.34	149.34	0.66	..	..
324	Krishnapuram Pudur road to Pounkasukarankottai via Therkathiyankottai km 0/0-4/100.	180.00 Dt.27/10/2017	2017	2020	10	17.54	178.32	1.68	..	..
325	Naripalli-Manthikulampatti road (via) Periapatti km 0/0-6/4.	275.00 Dt.27/10/2017	2017	2020	56	153.85	268.20	6.80	..	..

APPENDIX - IX - Contd.

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (H) Nabard and Rural Roads										
326	Maruthipatti to Elavadai road km 0/0-2/8.	120.00 Dt.27/10/2017	2017	2020	6	6.91	120.00	..	..	..
327	DH Road to Papparapatti (via) Palavadi km 0/0-5/8.	275.00 Dt.27/10/2017	2017	2020	84	230.21	233.24	41.76	..	..
328	Kaveripattinam-Palacode road to Panagamutlu (via) Guttapatti km 0/0-3/0.	130.00 Dt.27/10/2017	2017	2020	88	114.62	116.04	13.96	..	..
329	HA Road to Mangalapatti via Pappinaikanahalli Kammalapatti 0/0-2/500.	110.00 Dt.27/10/2017	2017	2020	87	96.08	97.86	12.14	..	..
330	Upgradation of VCC road to Marvadi (via) Don Bosco School km 0/0-2/4.	120.00 Dt.05/04/2018	2018	2020	1	0.51	0.51	119.49	..	..
331	Upgradation of VCC road to Muthampatti Anjeneyar Kovil road km 0/0-3/0.	200.00 Dt.05/04/2018	2018	2020	90	180.38	180.38	19.62	..	..
332	Upgradation of Peramandapatti to Icchampadi road km 0/0-2/05.	119.00 Dt.05/04/2018	2018	2020	83	99.08	99.08	19.92	..	..
333	Upgradation of Dasampatti road to Dhikkilode (via) Marukalampatti km 0/0-7/050.	326.00 Dt.05/04/2018	2018	2020	89	290.87	290.87	35.13	..	..
334	Upgradation of Dhikkilode road km 0/0-3/0.	186.00 Dt.05/04/2018	2018	2020	63	117.70	117.70	68.30	..	..
335	Upgradation of Ottamalai to Bilikundu road km 0/0-7/140.	330.00 Dt.05/04/2018	2018	2020	95	314.31	314.31	15.69	..	..
336	Upgradation of M.Thanda-Sigarlahalli km 0/0-3/350.	150.00 Dt.05/04/2018	2018	2020	94	140.90	140.90	9.10	..	..
337	Upgradation of Begarahalli to Kottumaranahalli km 0/0-2/6.	120.00 Dt.05/04/2018	2018	2020	95	113.49	113.49	6.51	..	..
338	Upgradation of Pallakuttai-Ammapalayam road km 0/0-6/0.	330.00 Dt.05/04/2018	2018	2020	91	300.44	300.44	29.56

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (H) Nabard and Rural Roads										
339	Upgradation of Basuvapuram to Kandagoundanur road km 0/0-2/200.	110.00 Dt.05/04/2018	2018	2020	83	90.98	90.98	19.02	..	..
340	Upgradation of Kandagoundanur to Thalanatham km 0/0-2/970.	140.00 Dt.05/04/2018	2018	2020	88	123.72	123.72	16.28	..	..
341	Upgradation of Pallipatti-Morappur road to Gopichettipalayam (via) Thuringipatti road km 0/0-2/800.	128.05 Dt.05/04/2018	2018	2020	91	116.46	116.46	11.59	..	..
342	Upgradation of Pudhupatti road.	198.00 Dt.27/11/2018	2018	2020	18	35.75	35.75	162.25	..	..
343	Upgradation of Harur Mookanur road to Linganaickanahalli via Dasnagar km 0/0-3/300.	209.00 Dt.27/11/2018	2018	2020	1	1.28	1.28	207.72	..	..
344	Upgradation of Kadathur to Bosinaickanahalli road km 0/0-2/500.	231.00 Dt.27/11/2018	2018	2020	1	1.41	1.41	229.59	..	..
345	Upgradation of Madhepatti to Bellampalli road km 0/0-7/0.	385.00 Dt.27/11/2018	2018	2020	..	1.34	1.34	381.16	..	..
346	Construction of Bridge in lieu of existing piped causeway at km 20/8 of Perundurair-Maccanamcombai road (MDR M-357)	176.00 Dt.03/04/2017	2017	2019	75.95	117.47	121.53	54.47	..	..
347	Reconstruction of Bridge at km 64/4-of Erode-Dharapuram road (SH 83A)	494.00 Dt.03/04/2017	2017	2020	69.5	319.03	321.00	173.00	..	..
348	Reconstruction of Bridge at km 13/6 of Anthiyur-Ammappettai road (MDR 28)	112.00 Dt.12/03/2018	2018	2020	2.13	1.28	1.28	110.72	..	..
349	Construction of Minor bridge in lieu of existing piped Causeway at km 2/10 of Nagadevampalayam road (ODR)	200.00 Dt.12/03/2018	2018	2020	40.35	41.65	42.33	157.67	..	..

APPENDIX - IX - Contd.

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (H) Nabard and Rural Roads										
350	Construction of Minor bridge in lieu of vented causeway at km 9/2 of Sathy-Ukkaram-Puliyampatti road.	165.00 Dt.12/03/2018	2018	2020	2.81	2.96	4.22	160.78	..	..
351	Construction of bridge at km 2/6 of Dharapuram-Poolavadi road (MD 884)	165.00 Dt.12/03/2018	2018	2020	36.79	36.16	37.30	127.70	..	..
352	Construction of bridge at km 4/4 of Thanneerpandal-Kambiliyampatty-Lakkamanaikenpatty road.	200.00 Dt.12/03/2018	2018	2020	59.25	94.97	96.25	103.75	..	..
353	Reconstruction of Bridge at km 46/4 of Pollachi-Dharapuram-Karur road (SH 21)	165.00 Dt.12/03/2018	2018	2020	39.96	43.28	44.68	120.32	..	..
354	Reconstruction of Bridge at km 27/6 of Manaparai-Gujiliamparai road (MD 628)	109.00 Dt.12/03/2018	2018	2020	80.98	50.05	51.45	57.55	..	..
355	Reconstruction of High Level Bridge at km 12/6 of Palaviduthi-Kadavur-Ayyalur road. (MD 648)	220.00 Dt.12/03/2018	2018	2020	92.23	142.05	144.15	75.85	..	..
356	Reconstruction of bridge at km 3/8 of Kasapetai-Kanagapuram road.	126.00 Dt.14/11/2018	2018	2020	1.53	1.93	1.93	118.07	..	..
357	Construction of High Level Bridge in lieu of piped causeway at km 3/10 of Kolanali R.S.Veerasangili road.	181.50 Dt.14/11/2018	2018	2020	1.47	2.66	2.66	178.84	..	..
358	Construction of High Level Bridge at km 0/4 of Sellivalasu-Vennaikothur road.	396.00 Dt.14/11/2018	2018	2020	1.42	5.62	5.62	390.38	..	..
359	Upgradation of Gopipalayam road to Boothimadaipudur road km 0/0-2/880.	156.50 Dt.27/11/2018	2018	2020	1.28	2.01	2.01	154.49	..	..
360	Upgradation of Getticheviyur-Namakalpalayam road km 0/0-2/200.	150.50 Dt.27/11/2018	2018	2020	1.3	1.96	1.96	148.54	..	..
361	Upgradation of km 0/2 of Mallipalayam road to Vellaiyagoundanpudur road km 0/0-3/200	148.00 Dt.27/11/2018	2018	2020	1.3	1.93	1.93	146.07

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (H) Nabard and Rural Roads										
362	Upgradation of L.Mettupalayam to Varapalayam road km 0/0-2/600.	121.00 Dt.27/11/2018	2018	2020	1.41	1.71	1.71	119.29	..	..
363	Upgradation of O. Mettupatti-Pthureddipatty road km 3/0- 5/010	122.00 Dt.27/11/2018	2018	2020	10	0.56	0.56	121.44	..	..
364	Construction of High Level Bridge at Km. 12/4 of Kanagammal Chatram -Thakkolam road	357.50 Dt.11/02/2016	2016	2018	25	44.47	78.52	278.98	..	..
365	Upgradation of km 14/2 of Ariappampalayam-Pulliyampatti road to Marappagoundenpudur km 0/0-2/500.	120.00 Dt.27/11/2018	2018	2020	1.4	1.68	1.68	118.32	..	..
366	Upgradation of Vettuvanputhur to forest via Madeswaram kovil road km 0/0-2/424.	109.00 Dt.27/11/2018	2018	2020	1.45	1.58	1.58	107.42	..	..
367	Upgradation of Kavilipalayam to Devampalayam road km 0/0-3/400.	159.00 Dt.27/11/2018	2018	2020	1.28	2.04	2.04	156.96	..	..
368	Upgradation of km 15/8 of Ariappampalayam-Puliampatti road to Marampalayam km 0/0-3/600.	148.50 Dt.27/11/2018	2018	2020	1.31	1.95	1.95	146.55	..	..
369	Upgradation of NGM road to Ramalingapuram road km 0/0-4/4.	134.00 Dt.27/11/2018	2018	2020	1.53	2.05	2.05	131.95	..	..
370	Upgradation of Thennilai-Myrangan road km 3/2-6/2.	140.80 Dt.27/11/2018	2018	2020	1.32	1.86	1.86	138.94	..	..
371	Upgradation of Sempoothampalayam-Vairamangalam road km 0/0-5/2.	286.00 Dt.27/11/2018	2018	2020	1.47	4.20	4.20	281.80	..	..
372	Upgradation of Velampalayam to Kattuvalasu road km 0/0-1/600.	216.70 Dt.27/11/2018	2018	2020	1.37	2.97	2.97	213.73	..	..
373	Upgradation of Vellakarattur to Murali (via) Sitthagoundanur road km 0/0-2/237.	224.40 Dt.27/11/2018	2018	2020	0.8	1.80	1.80	222.60	..	..
374	Upgradation of Emmampoondi-Rayarpalayam (via) Varapalayam road km 0/0-3/000.	115.50 Dt.27/11/2018	2018	2020	1.39	1.60	1.60	113.90

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (H) Nabard and Rural Roads										
375	Upgradation of Ayyampalayam to Vairamadai km 0/0-6/9.	308.00 Dt.27/11/2018	2018	2020	1.28	3.95	3.95	304.05	..	..
376	Upgradation of Karur-Dharapuram road to Periyamathiyagudalur (via) Anaiputhur km 2/0-8/15.	275.00 Dt.27/11/2018	2018	2020	20.9	57.47	57.47	217.53	..	..
377	Upgradation of A,Udayapattty to Melekambeshwaram road km 0/0-2/5.	113.30 Dt.27/11/2018	2018	2020	0.43	0.49	0.49	112.81	..	..
378	Reconstruction of box culvert @ km. 1/10 & 3/500 of Adhanoor H/C road to Madambakkam via TTC Staff colony road	137.50 Dt.25/11/2016	2016	2018	79	59.08	98.25	39.25	..	..
379	Reconstruction of bridge @km.0/6of GST road to Palayanur Harijan Colony road	143.00 Dt.12/03/2018	2017	2019	30	26.34	29.97	113.03	..	..
Chief Engineer Technical Education Department Chennai 25										
380	Construction of Drawing Hall Cum Exam Hall and Lecture Complex Building in GPTC Thuvakudy, Trichy-22.	391.00 Dt.23/07/2018	2018	2019	1	4.48	4.48	386.52	..	..
381	Construction of Class room & Lab for PG courses in metallurgical Engg.Department and construction of class room complex in Govt.College of Engineering, Salem.	530.00 Dt.11/07/2018	2018	2019	25	6.03	6.03	..	..	..
382	Construction of Additional Hostel building in boys hostel at Govt.College of Engineering at Bargur.	582.40 Dt.07/08/2018	2018	2019	..	6.64	6.64	575.76	..	..
383	Construction of Class rooms and Labs in Aringnar Anna Government Arts College, Walajapet.	620.00 Dt.16/10/2017	2018	2019	90	482.17	482.17	137.83	..	..
384	Construction of boys Hostel building in Government College of Engineering in Coimbatore.	635.00 Dt.07/08/2018	2018	2019	55	149.88	149.88	485.12

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer Technical Education Department Chennai 25										
385	Construction of Ladies hostel buildings at Alagappa Chettiar College of Engineering, Karaikudi in Sivagangai District.	600.00 Dt.07/08/2018	2018	2019	35	211.00	211.00	389.00	..	..
386	Construction of Class Rooms and Labs in Government Arts College, Thuvakudi in Trichy.	403.00 Dt.10/11/2017	2018	2019	58	230.00	234.25	168.75	..	..
387	Construction of Class Rooms and Labs in Government Womens Arts College, Salem.	408.00 Dt.10/11/2017	2018	2019	90	279.85	280.26	127.74	..	..
388	Construction of Class Rooms and Labs in Aringnar Anna Government Artes College, Namakkal.	486.00 Dt.10/11/2017	2018	2019	91	440.00	445.34	40.66	..	..
389	Construction of Class rooms and Labs in Arulmuga Subramaniya Swamy Arts College, Tirutani.	392.00 Dt.10/11/2017	2018	2019	85	308.28	308.58	83.42	..	..
390	Construction of Class Rooms and Labs in Thiruvalluvar Government Arts College, Rasipuram.	330.00 Dt.10/11/2017	2018	2019	2	0.46	0.67	329.33	..	..
391	Construction of Class Rooms and Labs in H.H Raja's Arts College , Pudukkottai.	356.00 Dt.10/11/2017	2018	2019	42	149.78	150.00	206.00	..	..
392	Construction of Class Rooms and Labs in Namakkal Kavingar Government Womens Arts College, Namakkal.	389.00 Dt.10/11/2017	2018	2019	93	360.00	364.31	24.69	..	..
393	Construction of Class Rooms and Labs in MA.RA.Government Arts College , Mannarkudi.	423.00 Dt.10/11/2017	2018	2019	62	260.32	260.32	162.70	..	..
394	Construction of Class Rooms and Labs in Government Arts College, Kulithalai.	356.00 Dt.10/11/2017	2018	2019	84	300.00	300.22	55.78	..	..
395	Construction of Class Rooms and Labs in Government Arts College, Udthagamandalam.	475.00 Dt.10/11/2017	2018	2019	70	279.85	280.26	194.74

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer Technical Education Department Chennai 25										
396	Construction of Class Rooms and Labs in Sri.Meenakshi Government Womens Arts College, Madurai.	400.00 Dt.10/11/2017	2018	2019	79	314.90	315.12	84.88	..	..
397	Construction of Class Rooms and Labs in Government Arts College, Kumbakonam.	310.00 Dt.10/11/2017	2018	2019	77	239.57	239.57	70.43	..	..
398	Construction of Class Rooms and Labs in Government Arts College, Chidambaram.	320.00 Dt.10/11/2017	2018	2019	91	290.29	290.29	29.71	..	..
399	Construction of Class Rooms and Labs in Presidency College, Chepauk, Chennai.	350.00 Dt.10/11/2017	2018	2019	95	275.62	275.62	74.38	..	..
400	Construction of additional 12 Class rooms building with staff room and toilet in Government Arts College at Kovilpatti.	261.96 Dt.20/07/2018	2018	2019	60	108.15	108.15	153.81	..	..
401	Construction of RJD building of Collegiate Education, Katpadi @ Vellore District.	154.41 Dt.20/07/2018	2019	2019	70	49.52	49.52	104.89	..	..
402	Construction of Class Rooms and Labs in Government Educational College, Kumarapalayam.	106.00 Dt.10/11/2017	2018	2019	75	79.99	79.99	26.01	..	..
403	Construction of Class Rooms and Labs in Government Educational College, Orathanadu.	115.00 Dt.10/11/2017	2018	2019	70	80.00	80.00	35.00	..	..
404	Construction of Class Rooms and Labs in Governmental Educational College, Vellore.	148.00 Dt.10/11/2017	2018	2019	95	130.83	130.83	17.17	..	..
405	Construction of Class Rooms and Labs in Government Arts and Science College at Avinasi in Tirupur District.	797.50 Dt.25/04/2017	2018	2019	90	696.95	696.95	100.55	..	..
406	Construction of Regional Joint Director Office in Mannar Saraboji Arts and Science College at Thanjavur	186.15 Dt.28/11/2017	2018	2019	61	113.12	113.12	73.03

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer Technical Education Department Chennai 25										
407	Construction of Auditorium building and compound wall in rear side of Raja Duraisingam Govt.Arts College at Sivagangai.	393.11 Dt.18/04/2018	2018	2019	17	68.70	68.70	324.41	..	..
408	Renovation of Victoria Hostel of Presidency College.	320.00 Dt.27/04/2018	2018	2019	20	27.97	27.97	292.03	..	..
409	Construction of Class Rooms and Labs in Queen Mary's College, Chennai	350.00 Dt.10/11/2017	2018	2019	70	247.98	247.98	102.02	..	..
410	Construction of Class Rooms and Labs in Government Mens Arts College, Kumbakonam.	310.00 Dt.10/11/2017	2018	2019	85	263.00	263.00	47.00	..	..
411	Construction of Class Rooms and Labs in Thiru.Kolanjiyappar Government Arts College, Virudhachalam.	324.00 Dt.10/11/2017	2018	2019	77	250.00	250.00	74.00	..	..
412	Construction of Class Rooms and Labs in Government Arts college, Athur.	297.00 Dt.10/11/2017	2018	2019	95	199.98	203.17	93.83	..	..
413	Construction of Class Rooms and Labs in Government Mens Arts College, Nandanam, Chennai.35	382.00 Dt.10/11/2017	2018	2019	80	299.23	299.23	82.77	..	..
414	Construction of Class Rooms and Labs in Periyar Arts College, Cuddalore.	240.00 Dt.10/11/2017	2018	2019	84	201.04	201.04	38.96	..	..
415	Construction of Class Rooms and Labs in T.GNA.Government Womens Arts College, Myladuthurai.	303.00 Dt.10/11/2017	2018	2019	84	254.89	254.89	48.11	..	..
416	Construction of Class Rooms and Labs in VA.SA.SIVA.Government Arts College, Pulankurichi.	237.00 Dt.10/11/2017	2018	2019	84	199.51	199.94	37.06	..	..
417	Construction of Class Rooms and Labs in Government Womens Arts College, Sivagangai.	274.00 Dt.10/11/2017	2018	2019	76	206.29	209.56	64.44

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer Technical Education Department Chennai 25										
418	Construction of Class Rooms and Labs in Mannar Sarboji Government Arts College, Thanjavur.	304.00 Dt.10/11/2017	2018	2019	85	196.50	196.50	107.50	..	..
419	Construction of Class Rooms and Labs in Kundhavai Nachiyar Government Womens College, Thanjavur.	305.00 Dt.24/07/2017	2018	2019	70	212.58	212.58	92.42	..	..
420	Construction of Class Rooms and Labs in Rani Anna Womens Arts College, Tirunelveli	360.00 Dt.10/11/2017	2018	2019	80	257.11	257.11	102.89	..	..
421	Construction of Class Rooms and Labs in Government Arts College, Coimbatore.	206.00 Dt.10/11/2017	2018	2019	80	175.67	175.87	30.13	..	..
422	Construction of Class Rooms and Labs in Government Arts College, Karur.	265.00 Dt.10/11/2017	2018	2019	90	240.00	240.00	25.00	..	..
423	Construction of Class Rooms and Labs in Government Arts College, Melur.	260.00 Dt.10/11/2017	2018	2019	86	222.29	222.45	37.55	..	..
424	Construction of Class Rooms and Labs in Aringar Anna Government Arts College, Musiri.	235.00 Dt.10/11/2017	2018	2019	72	169.99	189.99	65.01	..	..
425	Construction of Class Rooms and Labs in Ulaganatha Narayanasamy Government Arts College, Ponneri.	322.00 Dt.10/11/2017	2018	2019	60	200.17	200.39	121.61	..	..
426	Construction of Class Rooms and Labs in Government Womens Arts College, Pudukottai.	227.00 Dt.10/11/2017	2018	2019	22	50.00	50.00	177.00	..	..
427	Construction of Class Rooms and Labs in Government Arts College, Surandai.	220.00 Dt.10/11/2017	2018	2019	80	187.04	187.04	32.96	..	..
428	Construction of Class Rooms and Labs in Muthurangam Government Arts College, Vellore.	240.00 Dt.10/11/2017	2018	2019	80	180.19	180.19	59.81	..	..
429	Construction of Class Rooms and Labs in Quaid E Milleth Government Women's College, Chennai.	224.00 Dt.10/11/2017	2018	2019	85	168.27	168.27	55.73	..	..
430	Construction of Class Rooms and Labs in Government Women's Arts College, Nilakkottai	220.00 Dt.10/11/2017	2018	2019	68	149.28	149.69	70.31

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer Technical Education Department Chennai 25										
431	Construction of Womens Arts College, Ramanathapuram.	240.00 Dt.10/11/2017	2018	2019	60	135.27	135.27	104.73	..	..
432	Construction of Class Rooms and Labs in Government Arts College, Salem.	266.00 Dt.10/11/2017	2018	2019	60	99.81	100.11	165.89	..	..
433	Construction of Class Rooms and Labs in L.R.G.Government Womens Arts College, Tiruppur.	257.00 Dt.10/11/2017	2018	2019	60	142.96	145.71	111.29	..	..
434	Construction of Class Rooms and Labs in Government Educational College, Pudukottai.	150.00 Dt.10/11/2017	2018	2019	46	69.08	69.08	80.92	..	..
435	Construction of Class Rooms and Labs in Lady Wilington Institute of Advance Education, Chennai.	169.00 Dt.10/11/2017	2018	2019	40	40.41	40.41	128.59	..	..
436	Construction of new Govt.Arts and Science College in Palladam, Thiruppur District..	797.50 Dt.24/07/2017	2018	2019	65	466.89	466.89	330.61	..	..
437	Construction of Class Rooms and Labs in Government Arts college, Udumalaipet.	384.00 Dt.10/11/2017	2018	2019	90	345.38	345.57	38.43	..	..
438	Construction of Class Rooms and Labs in Government Arts college Thiru.V.K.A.Government Arts College, Thiruvarur.	617.00 Dt.10/11/2017	2018	2019	85	526.42	526.42	90.58	..	..
439	Construction of Class Rooms and Labs in Government Arts college Periyar E.V.Ra.Arts College, Trichy.	437.00 Dt.10/11/2017	2018	2019	81	350.00	350.00	82.19	..	..
440	Construction of Compound wall in Thiru.A,Govindasamy GAC, Tindivanam.	104.18 Dt.26/11/2018	2018	2019	1	0.07	0.07	104.11	..	..
441	Construction of Compound wall in Government Arts College, Namakkal.	122.40 Dt.26/11/2018	2019	2020	1	1.22	1.22	..	..	..
442	Construction of Compound Wall in Aringar Anna Government College, Musiri.	153.00 Dt.26/11/2018	2019	2020	1	1.53	1.53	151.47

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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Chief Engineer Technical Education Department Chennai 25										
443	Construction of Compound wall in Government Arts College, Kulithalai.	306.00 Dt.26/11/2018	2019	2020	10	2.00	2.00	304.00
444	Construction of Compound wall in Periyar Arts College, Cuddalore.	142.80 Dt.26/11/2018	2019	2019	7	10.00	10.00	132.80	..	..
445	Construction of Compound wall in Government Arts and Science College, Chidambaram.	123.76 Dt.26/11/2018	2019	2019	14	16.79	16.79	106.97	..	..
446	Construction of Compound wall in Raja Duraisingam Government Arts College, Sivagangai.	110.50 Dt.26/11/2018	2019	2019	18	0.07	0.07	..	..	..
447	Construction of Boys hostel at Government College of Engineering, Salem.	649.00 Dt.07/08/2018	2018	2019	5	7.37	7.37	641.63	..	..
448	Construction of Boys Hostel at Government College of Engineering, Tirunelveli.	560.00 Dt.07/08/2018	2018	2019	50	248.96	248.96	311.04	..	..
449	Construction of additional buildings to the New Uthangarai (Krishnagiri) Polytechnic at essential required buildings under phase-II	1069.00 Dt.21/02/2017	2017	2018	98	1000.91	1000.91	68.09	..	..
450	Construction of additional buildings to the New Jollarpet (Vellore) Polytechnic at essential required buildings under phase-II	1069.00 Dt.21/02/2017	2017	2019	75	357.37	357.37	711.63	..	..
451	Construction of Boys Hostel at Thanthai Periyar Government Institute of Technology, Vellore.	632.00 Dt.07/08/2018	2019	2020	30	49.91	49.91	582.09	..	..
452	Construction of Elec. and Electronics Engg.Department Block in Thanthai Periyar Govt Institute of Tecnology, Vellore District.	808.50 Dt.23/08/2018	2019	2020	25	99.10	99.10	709.40	..	..
453	Construction of Government Arts & Science College at Mettupalayam in Coimbatore District.	797.50 Dt.15/02/2017	2018	2019	90	710.62	710.62	86.88

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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Chief Engineer Technical Education Department Chennai 25										
454	Construction of new Govt.Polytechnic college at Vanvasi village, Mettur taluk, Salem District.	2300.00 Dt.27/06/2017	2018	2019	95	2073.36	2273.35	26.65
455	Construction of 48 numbers of low-income group quarters (4 units in 1 floors- 3-floors-four apartments) in G.C.T. old hostel campus, Coimbatore.	554.18 Dt.29/06/2017	2018	2019	95	473.51	526.39	..	..	..
456	Construction of new Govt.Arts & Science College in Palacode, Dharmapuri District.	932.50 Dt.01/08/2017	2018	2019	98	848.00	848.00	84.50	..	..
457	Construction of new Govt.Arts and Science College in Kudavasal, Thiruvarur.	797.50 Dt.24/07/2017	2018	2019	0.17	1.32	1.32	796.18	..	..
458	Construction of new Govt.Arts and Science College in Villupuram (Women's)	797.50 Dt.24/07/2017	2018	2019	80	502.31	502.31	295.19	..	..
459	Construction of New Govt. Art and Science college in Sirkali, Nagapattinam District.	797.50 Dt.24/07/2017	2018	2019	82	649.99	649.99	147.51	..	..
460	Construction of new Govt.Arts and Science College in Thittamalai, Erode District,	797.50 Dt.24/07/2017	2018	2019	40	178.83	178.83	618.67	..	..
461	Construction of new Govt.Arts and Science College in Maadhanoor, Vellore District.	797.50 Dt.24/07/2017	2019	2020	40	110.39	110.39	687.11	..	..
462	Construction of various building for New Govt.Polytechnic College at Kooduveli Village in Cuddalore District. (Except hostel) (Kattumannar koil taluk).	2300.00 Dt.07/03/2018	2019	2020	21	474.08	474.08	1825.92	..	..
463	Construction of additional buildings to the New Sankarapuram (Villupuram) Polytechnic at essential required buildings under phase-II	1069.00 Dt.21/02/2017	2017	2018	98	986.60	986.60	82.40	..	..
464	Construction of additional buildings to the New Perunthurai (Erode) Polytechnic at essential required buildings under phase-II	1069.00 Dt.21/02/2017	2017	2018	95	750.09	993.24	75.76

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer Technical Education Department Chennai 25										
465	Construction of Civil and Electrical Works in G.P.T Korukkai Thiruthuraipoondi Thiruvarur District.	186.40 Dt.24/01/2018	2018	2019	54	100.00	100.00	86.40	..	..
Chief Engineer(Highways) Projects										
466	Construction of ROB in lieu of existing L.C No.13 at railway km 31/12-14 in between Thirunindravur and Veppampattu railway Station.	2872.00 Dt.07/12/2011	2018	2020	2	1324.22	1324.22	..	..	..
467	Construction of ROB at km 1/8 Hasthampatty Cherry road in lieu of existing LC No.184 Railway km 190/300-400 and LC No.185 at Railwaykm 190/400-500 between Salem Market & Salem Town railway station.	5859.00 Dt.07/12/2011	2018	2020	67	5569.87	5569.87	..	8300.00 Dt.25/04/2018	..
468	Construction of RUB in Dindigul-Gujiliamparai-Karur road at km 4/4 and Railway km 3/200-300 in lieu of existing LC No.6 between Dindigul and Akkaraipatti railway station.	1618.00 Dt.22/12/2017	2018	2020	20	512.50	512.50	..	..	..
469	Construction of ROB in km 0/2 of Ramanathapuram-Keelakarai road in lieu of existing LC No.501 at railway km 615/200-300 in between Ramanathapuram-Uchipuli railway station.	2339.00 Dt.27/04/2016	2018	2020	25	867.89	867.89	..	..	..
470	Construction of High Level Bridge across the river Vaigai connecting Paravai in SHU 100 and Thuvaraman in Madurai-Melakkal road.	1613.00 Dt.19/09/2017	2018	2019	25	123.88	123.88	..	..	..
471	Construction of grade Separator at km 3/2 of Madurai-Thondi road and km 2/4 of Madurai ring road junction (SH 33)	5109.00 Dt.17/07/2018	2018	2020	8	463.55	463.55

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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Chief Engineer(Highways) Projects										
472	Construction of RUB at km 14/6-8 of Nanguneri-Ervadi-Valliyoor-Vijayapathi road (SH 92) in lieu of existing LC No.82B at railway km 322/9-323/0 between Nanguneri and Valliyoor Railway station.	1452.00 Dt.22/12/2017	2018	2020	15	432.77	432.77
473	Construction of High Level Bridge across River Thamiraparani Parallel to old bridge near Tirunelveli Junction at km 150/2 of Madurai-Kanyakumari road.	1650.00 Dt.19/09/2017	2018	2019	70	931.91	931.91	..	..	..
474	Construction of road over bridge at km 0/8 of Rajapalayam-Vembakottai road (SH 186) in lieu of existing LC No.449 at railway km 591/900-592/0 near Rajapalayam railway station.	4600.00 Dt.12/07/2018	2018	2020	20	304.69	304.69	..	..	..
475	Construction of ROB at km 1/6 of Olakkur-Feeder road in lieu of existig L.C.No.88 at railway km 114/4-6 in between Olakkur and Tindivanam railway stations.	2096.00 Dt.07/12/2011	2018	2020	9	179.72	179.72	..	..	..
476	Construction of ROB in lieu existing LC.No.86 at Railway Km.211/4-6 in between Jolarpet - Kethandapatti Railway Stations at Km 1/8 of Jolarpet Natrampalli Road.	2157.00 Dt.03/10/2008	2015	2019	80	309.88	1900.94	..	..	..
477	Construction of Highlevel Bridge across the river Thondiyyar at km 5/4 of Alagramam-Thenputhur road branching at km 21/0 of Vellimedupettai-Mailam road.	865.00 Dt.19/09/2017	2018	2020	2	17.16	17.16	..	..	..
478	Construction of High Level Bridge across the river Sankaraparani at km 1/8 of Rettanai-Marur road.	861.00 Dt.19/09/2017	2018	2019	3	28.17	28.17	..	..	..
479	Construction of High Level Bridge across the river Coleroon at Kallanai connecting Thiruvanaikoil road and Grant Anaicut road	6700.00 Dt.04/03/2016	2016	2019	86	1463.89	5716.98

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer(Highways) Projects										
480	Construction of High Level Bridge across the river Gedilam at km 5/0 of Arunkurukkai road branching at 59/10 of Cuddalore-Chittoor road.	1005.00 Dt.19/09/2017	2018	2019	1	8.68	8.68	..	..	..
481	Construction of ROB at 72/10 km of Chennai - Ponnerkarai Kancheepuram road in lieu of existing L.C.NO 29 near Kancheepuram Railway station	4942.00 Dt.07/12/2011	2017	2019	90	2578.05	5174.46	..	5436.00 Dt.15/09/2016	..
482	Construction of ROB at Km 26/2 of Perambalur-Manamadurai Road in lieu of LC NO.201 at railway km 270/0-100 in between Ariyalur and Sillakudi railway station.	2840.00 Dt.03/10/2008	2017	2019	68	328.67	2173.01	..	..	..
483	Construction of Four lane ROB in Trichy near Thiruvanaikoil at Km 314/10 of Chennai - Trichy - Dindigul road(Old NH No.45) in lieu of existing old and narrow bridge No. 380 A at Railway Km.329/8-9 in between Srirangam and Trichy town railway stations. Preliminary stage works:LUS Construction including 4 minor bridge and sump works.	4300.00 Dt.02/02/2011	2016	2019	90	3144.89	7316.35	..	12500.00 Dt.25/04/2018	..
484	Construction of High Level Bridge across Noyyal River Km 0/6 of Tiruppur Somanur to Chikkanna College road	384.04 Dt.30/06/2009	2015	2019	85	0.32	357.88	..	..	..
485	Construction of High Level Bridge accross River Pennaiyar connecting Mettupalayam village of Villupuram District and Melkumaramangalam village of Cuddalore District.	2791.50 Dt.02/05/2018	2018	2020	2	41.30	41.30	..	..	..

APPENDIX - IX - Contd.

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer(Highways) Projects										
486	Construction of High Level Bridge across surplus canal of Wellington reservoir at km 3/8 of Thittakudi-Sirupakkam road.	1185.00 Dt.19/09/2017	2018	2019	2	21.21	21.21	..	..	..
487	Construction of ROB at Km.203/2 of VCC road in lieu of existing LC No.187 (Railway Km.192/300-400) in between Salem Junction and Salem Market Railway Stations	4214.00 Dt.07/12/2011	2014	2019	72	97.56	3329.05	..	..	..
488	Construction of ROB at km 2/2 of Salem Bye pass in lieu of existing LC No.183 Railway km 189/400-500 in between Salem Town and Salem East Railway Station.	4563.00 Dt.07/12/2011	2018	2019	31	1567.67	1567.67	..	..	..
489	Formation of Outer Ring road for Erode Town (Phase-III) Km.7/6-14/8 including construction of Road Over Bridge at Km.11/2-11/6 in Jeeva Nagar	6930.00 Dt.23/10/2013	2015	2019	86	73.38	6554.13	..	..	..
490	Construction of ROB at km.1/5-2/7 of Dindigul Manakattur road in lieu of the existing LC.2 at railway km.1/10-11 in between Dindigul and Akkaraipatti Railway stations LC.27 at railway km.72/200-300 in between Eriodu and Dindigul railway stations and LC.308 at railway km.431/100-200 in between Thamarapadi and Dindigul railway stations.	5980.00 Dt.07/12/2011	2016	2020	40	3.41	4296.35	..	..	..
491	Construction of ROB in Km0/8 of Sholavandan-Valayapatty road (Via)Andipatty in lieu of existing LC.346 of Railway Km473/600-700 in between Madurai-Dindigul junction (JG Head)	1818.00 Dt.04/03/2016	2016	2020	75	315.31	1452.66

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer(Highways) Projects										
492	Construction of ROB in lieu of existing LC.No.21 Railway Km.47/14-16 in between Kadambathur and Thiruvalangadu Railway Stations (Near Kadambathur Railway Station)	1490.00 Dt.11/10/2006	2015	2019	85	126.01	2021.05	..	2574.00 Dt.11/04/2017	..
493	Construction of HLB across Vellar river connecting Kottiakadu in Ariyalur District and Pennadam in Cuddalore District.	1151.00 Dt.19/03/2018	2018	2020	17	209.93	209.93	..	..	..
494	Construction of ROB at km 0/2 of MSP camp road in lieu of existing old bridge No.1136 at Railway km 340/4-5 in between Trichy junction and Poongudi railway station.	7400.00 Dt.02/02/2011	2014	2019	84	141.19	7012.82	..	11558.00 Dt.10/07/2018	..
495	Construction of HLB across the river Virusuli at km 2/8 of Kannankudi-Koodudi road.	900.00 Dt.19/09/2017	2018	2020	28	220.00	220.00	..	..	..
496	Construction of ROB at km 44/6 of Cuddalore-Chittoor road in lieu of existing L.C.No.144 at Railway km 182/4-5 in between Thiruvannainallur and Parikkal Railway Station in Chennai-Trichy Chord line.	2263.00 Dt.20/03/2018	2018	2020	3	72.05	72.05	..	..	..
497	Construction of ROB in lieu of existing L.C.No.15 at railway km.35/30-32 in between Sevvapet and Putlur railway Station	2450.00 Dt.13/11/2007	2016	2019	61	256.19	1482.73	..	..	..
498	Construction of ROB in lieu of existing L.C.No.123 at Railway km 147/100-200 in between Vellore contonment and Kaniyampadi Railway station at km 4/0 of Vellore.	2196.00 Dt.04/03/2016	2016	2018	80	533.40	1753.63

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer(Highways) Projects										
499	Construction of ROB in lieu of existing LC.No.80 at Railway Km.195/28-30 at Valayampet-Vaniyambadi road	2555.00 Dt.07/12/2011	2015	2019	38	30.29	1064.99	..	..	..
500	Construction of High Level Bridge across the River Cheyyar at km 0/8 of Thandarai-Eraiyur Road.	1704.00 Dt.19/09/2017	2018	2020	4	64.98	64.98	..	..	..
501	Construction of ROB in lieu of existing Level Crossing No.80 at Railway Km 99/100-200 between Polur-Arni Railway station at km 141/4 of Cuddalore-Chittoor road.	2787.00 Dt.20/03/2018	2018	2020	6	130.53	130.53	..	..	..
502	Construction of ROB in lieu of existing LC No.59 at Railway km 142/14-16 in between Latheri and Virinjipuram railway station and km 0/4 of T.K.V.Kottah road to Virinjipuram road.	2227.00 Dt.23/02/2018	2018	2020	7	149.96	149.96	..	..	..
503	Construction of High level across Pamper river with approaches near Chithirambur in Pudukottai district	1684.00 Dt.26/11/2015	2016	2019	70	306.36	1071.25	..	..	..
504	Construction of ROB in lieu of existing LC No.55 at Railway km 67/100-200 in between Thandan and Thiruvanamalai Railway station and at km 103/8 of Pondy-Krishnagiri road.	3874.00 Dt.25/04/2018	2018	2020	8	320.77	320.77	..	..	..
505	Construction of ROB in lieu of Level Crossing No.36 at Railway km 36/12-14 between Vandalur and Guduvanchery Railway stations (near Urappakkam)	3450.00 Dt.13/11/2007	2015	2019	70	180.42	2685.42	..	..	..
506	Construction of ROB in km 40/4 of Trichy-Chidambaram road in lieu of LC No.206 at railway km 284/9 to 285/0 in between Silagudi and Kallagam railway stations.	2900.00 Dt.13/11/2007	2018	2020	2	52.09	52.09	..	..	..

APPENDIX - IX - Contd.

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer(Highways) Projects										
507	Construction of ROB at Km. 0/8 of Palayamkottai - Sivanthipatti road in lieu of existing L.C. No. 6 at railway Km. 6/ 600-700 in between Palayamkottai Seidhuganallur railway station.	2391.00 Dt. 18/02/2016	2016	2019	95	911.78	1562.98	..	..	..
508	Construction of ROB at km 72/10 of Chennai Ponnerkarai Kancheepuram road in lieu of existing LC No 29 near Kancheepuram railway station	4942.00 Dt.07/12/2011	2017	2019	90	2578.05	5174.46	..	5436.00 Dt.15/09/2016	..
509	Construction of ROB at km.1/4 of Tiruppur Somanur road to Chikkana college road in lieu of Railway Arch Bridge No 29 at Railway km 445/19-21 in between Tiruppur Vijayamangalam Railway Stations	650.80 Dt.11/10/2006	2016	2019	16	146.85	747.53	..	1978.00 Dt.10/08/2010	..
510	Construction of RUB at km 0/2 of Gandhiji Salai (Theirettery) to Kannapan Nagar road in lieu of existing LC No.13 at Railway km 13/25-27 in between Peelamedu & Coimbatore North railway station.	1400.00 Dt.13/11/2007	2018	2020	81	1126.02	1126.02	..	..	..
511	Construction of ROB at km 144/4 of old NH 7 in lieu of existing LC No.38 at railway km 60/100-200 between Sivadi and Dharmapuri railway station.	1207.50 Dt.04/03/2016	2018	2019	68	833.69	916.17	..	..	..
512	Reconstruction of High Level Bridge across the river Thenpennai at km 2/6 of VCC road to Pathakotta road in Krishnagiri District.	285.00 Dt.19/09/2017	2018	2019	52	149.40	149.40	..	..	..
513	Construction of Limited use subway(RUB) at km 14/0 of Kumarapalayam-Pallipalayam-Jedarpalayam-Pandamangalam-Velur road SPB mills (Near Cauvery river railway station)	2015.00 Dt.03/04/2017	2018	2019	63	1403.75	1403.75

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer(Highways), Construction and Maintenance Chennai-25										
514	Construction of Drain at km 12/600---12/950 of V.K.Road to Medavakkam Mambakkam Road	183.00 Dt.13/01/2017	2017	2018	50	86.00	86.00	97.00	..	..
515	Preparation of Detailed project Report and land acquisition for forming Illupur Bypass	400.00 Dt.Nil	2013	..	57	..	1927.73	1418.36	1944.00 Dt.14/01/2016, 34.09 Dt.03/07/2019	..
516	Strengthening of Veerkkal village road at km 0/0-2/0 including CD works and protective works	130.00 Dt.24/10/2017	2018	2018	55	5.30	5.30	124.70	..	..
517	Widening from Single lane to Intermediate lane and Strengthening of Vadamadurai-Siluvathur road to meet Vattanam road at km 8/2-10/0 including CD works and protective works	192.00 Dt.24/10/2017	2018	2018	45	57.50	57.50	134.50	..	..
518	Widening from single lane to intermediate lane and strenghtening of Vadamadurai- Siluvathur road to meet Vattanam Road at km 4/0-6/0 including CD works and protective works	193.00 Dt.24/10/2017	2018	2018	40	40.36	40.36	152.64	..	..
519	Improvements of Parikavai-Kookkal road at km 4/0-6/0 including CD works. Protective works and side drain	110.00 Dt.24/10/2017	2018	2018	60	20.10	20.10	89.90	..	..
520	Improvements of Parikavai-Kookkal road at km 6/0-8/0 including CD works.Protective works and road side drain	110.00 Dt.24/10/2017	2018	2018	45	40.10	40.10	69.90	..	..
521	Improvements of Goshen-Kilavarai road at km 6/2-8/2 including CD works, Protective works and road side drain	100.00 Dt.24/10/2017	2018	2018	45	15.60	15.60	84.40	..	..

APPENDIX - IX - Contd.

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer(Highways), Construction and Maintenance Chennai-25										
522	Improvements of Goshen-Kilavarai road at km 8/2-10/8 including CD works, Protective works and road side drain	150.00 Dt.24/10/2017	2018	2018	55	10.52	10.52	139.48	..	..
523	Improvements of Palayaarakudi Porulur km 10/0-11/0 and 12/0-14/4	132.00 Dt.24/10/2017	2017	2019	69	92.14	92.14	39.86	..	..
524	Improvements of Velampatti-Koothampoondi road at km 1/0-4/0	115.00 Dt.24/10/2017	2017	2019	76	88.16	88.16	26.84	..	..
525	Widening from IL to DL at km 17/2 and strengthening of 17/0-17/2 strengthening of km 14/0-17/0 and 23/2-23/4 of Thadicombu-Pallapatti Aravakuruchi road	160.00 Dt.24/10/2017	2017	2019	69	111.21	111.21	48.79	..	..
526	Strengthening in km 5/4-6/0 and km 8/0-10/0 of Veriappur Markkampatti road	100.00 Dt.24/10/2017	2017	2019	55	85.94	85.94	14.06	..	..
527	Widening and Rebuilding the existing Intermediate lane into Double lane in km 92/0-94/0 & rebuilding the existing two lane in km 94/0-101/4, 105/2-109/700 & 117/250-119/710 of Thoothukudi- Tiruchendur-Kanyakumari road including construction of 1 minor bridge . 27 Box culverts and protective works including LA	3130.00 Dt.08/05/2015	2011	2019	98	..	2287.89	842.11	..	..
528	Reconstruction of Highlevel bridge at km 15/6 of Ambasamudram-Papanasam-Upperdam road	700.00 Dt.24/07/2013	2013	2019	60	213.25	436.63	263.37	..	..
529	Strengthening of Tiruchendur Palayamcottai Ambasamudram-Tenkasi-Courtalam-Sencottai road at km 17/0-17/4 including Geometrical improvements to the Block spot in km16/8-17/4 and construction of protective wall	150.00 Dt.24/10/2017	2018	2019	20	..	..	150.00	..	..

APPENDIX - IX - Contd.

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer(Highways), Construction and Maintenance Chennai-25										
530	Strengthening of Nazerath Eral road in km 9/4-11/0	110.00 Dt.24/10/2017	2018	2019	5	..	..	110.00	..	..
531	Widening from Two lane to Four lane and strengthening Madurai Kanyakumari road at km 91/537-92/2 including CD works	195.00 Dt.24/10/2017	2018	2018	10	..	..	195.00	..	..
532	Widening from Two lane to Four lane and strengthening in Madurai-Kanyakumari road at km 92/2-92/8 including CD works	195.00 Dt.24/10/2017	2018	2018	10	..	..	195.00	..	..
533	Widening from Two lane to Four lane and strengthening in Madurai-Kanyakumari road at km 92/900-93/350 including CD works	160.00 Dt.24/10/2017	2018	2018	10	..	..	160.00	..	..
534	Widening from Two lane to Four lane and strengthening in Madurai-Kanyakumari road at km 93/350-93/779 including CD works	150.00 Dt.24/10/2017	2018	2018	10	..	..	150.00	..	..
535	Strengthening Athinathapuram of Malavarayanatham road at km 0/0-3/6 including reconstruction of pipe culvert at km 0/6, 2/4 & construction of pipe culvert at km 3/6	145.00 Dt.24/10/2017	2018	2018	30	..	..	145.00	..	..
536	Providing Drain, footpath and improvements in selected stretches at Km 0/6-3/7 of Mount-Medavakkam road	800.00 Dt.12/09/2014	2015	2016	80	74.05	553.77	246.23	..	..
537	Rehabilitation and Modernisation of Pedestrian subway at Guindy Km 11/8 of Grand Southern Trunk Road including providing CCTV Cameras	120.00 Dt.13/01/2017	2017	2018	20	120.00

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer(Highways), Construction and Maintenance Chennai-25										
538	Improvements to internal roads connecting Sardar Patel Road to Integrated CE office Building and roads leading to Training center. Quarters, Highway House, HRS including landscaping, footpath, drain and CD works	700.00 Dt.13/01/2017	2017	2018	45	250.55	250.55	449.45	..	..
539	Widening to Four Lane To Multilane At Km 10/525-10/740 (RS) of Marmalong Bridge Irumbaliyur-Vandalur-Mudichur-Oragadam-Walajabad Road(SH-48) Including Construction of Drain Paverblock	179.00 Dt.13/01/2017	2017	2018	55	92.61	92.61	86.39	..	..
540	Widening from End to End and Improvements of Marmalong Bridge- Irumbaliyur-Vandalur-Mudichur-Oragadam-Walajabad Road at Km 15/150-15/500(RS) including Construction of Drain Cum Footpath and Paverblock(SH 48)	200.00 Dt.13/01/2017	2017	2018	55	104.08	104.08	95.92	..	..
541	Widening from End to End and Improvements of Marmalong Bridge- Irumbaliyur-Vandalur-Mudichur-orgadam-Walajabad Road at km 15/500-16/8 (RS) including Providing Paverblock(SH 48)	200.00 Dt.13/01/2017	2017	2018	30	54.65	54.65	145.35	..	..
542	RSWidening from four lane to multi lane of Marmalong Bridge-Irumbaliyur-Vandalur-Mudichur-Oragadam-Walajabad road in km 9/6-9/850(RS) including construction of Drain Cum Footpath and Paver Block (SH 48)	184.00 Dt.13/01/2017	2017	2018	20	34.45	34.45	149.55

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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Chief Engineer(Highways), Construction and Maintenance Chennai-25										
543	Widening to Four lane to Multilane at Km 9/850--10/150(RS) of Marmalong Bridge Irumbuliyur--Vandalur-MudichurOragadam--Walajabad road (SH-48) including construction of Drain cum footpath and paverblock (SH 48)	200.00 Dt.13/01/2017	2017	2018	45	85.15	85.15	114.85
544	Widening to Four lane to Multilane at km 10/150-10/525 (RS) of Marmalong Bridge Irumbuliyur-Vandalur-Mudichur-Oragadam--Walajabad road (SH-48) Including construction of Drain cum footpath and paverblock (SH 48)	196.00 Dt.13/01/2017	2017	2018	55	107.08	107.08	88.92	..	..
545	Widening to four lane to multilane at km 10/740-11/200 (RS) of Marmalong bridge Irumbuliyur-Vandalur-Mudichur-Oragadam-Walajabad road(SH 48) including construction of Drain cum footpath and paverblock(SH 48)	186.00 Dt.13/01/2017	2017	2018	45	84.03	84.03	101.97	..	..
546	Construction of Box culvert single cell of size 3mx3m at km 1/2,1/8,2/0,2/6&3/0 of Taramani link road(SH 48 B)	120.00 Dt.13/01/2017	2017	2018	10	..	..	120.00	..	..
547	Construction of Drain at km 22/8, 22/10, 23/4 LS&22/10 RS of GST Road including providing footpath (SHU 88)	200.00 Dt.13/01/2017	2017	2018	20	40.78	40.78	159.22	..	..
548	Construction of Drain at Km 23/2, 23/4 RS of GST road including providing footpath (SHU 88)	181.00 Dt.13/01/2017	2017	2018	45	81.53	81.53	99.47	..	..
549	Construction of Drain at km 21/0---21/4(RS) of GST Road including providing footpath (SHU 88)	181.00 Dt.13/01/2017	2017	2018	10	10.76	10.76	170.24	..	..
550	Construction of Drain at km 21/4--21/8 (RS) of GST Road including providing footpath (SHU 88)	181.00 Dt.13/01/2017	2017	2018	10	181.00

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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Chief Engineer(Highways), Construction and Maintenance Chennai-25										
551	Widening from End to End and improvements of Marmalong Bridge-Irumbaliyur-Vandalur-Mudichur-Oragadam-Walajabad road at km 15/500-16/8 (LS) including providing paverblock(SH 48)	200.00 Dt.13/01/2017	2017	2018	30	49.96	49.96	150.04
552	Widening from End to End and Improvements of Marmalong Bridge-Irumbaliyur-Vandalur-Mudichur-Oragadam-Walajabad Road at km 16/8-17/500 including providing paverblock (SH 48)	200.00 Dt.13/01/2017	2017	2018	10	..	..	200.00	..	..
553	Widening from End to End and improvements of Marmalong Bridge-Irumbaliyur-Vandalur-Mudichur-Oragadam-Walajabad Road at Km 15/150-15/500(LS)including Construction of Drain cum footpath and paverblock (SH 48)	200.00 Dt.13/01/2017	2017	2018	55	105.83	105.83	94.17	..	..
554	Construction of Crash Barrier Type Centre Median at Km 11/2 -13/6 of V.K. Road to Medavakkam-Mambakkam Salai	190.00 Dt.13/01/2017	2017	2018	80	152.00	152.00	38.00	..	..
555	Construction of Drain at km 12/950--13/300 of V.K. Road to Medavakkam-Mambakkam road	183.00 Dt.13/01/2017	2017	2018	50	84.00	84.00	99.00	..	..
556	Widening from Two lane to End to End and Improvements at km 12/500- 13/100 of V.K.Road to Medavakkam-Mambakkam road including construction of culverts	185.00 Dt.13/01/2017	2017	2018	15	28.00	28.00	157.00	..	..
557	Widening from Two lane to End to End and improvements at km 13/1-13/6 of V.K.Road to Medavakkam-Mambakkam road including construction of culverts	160.00 Dt.13/01/2017	2017	2018	20	27.00	27.00	133.00	..	..
558	Widening from End to End at km 11/2-11/9 of V.K.road to Medavakkam-Mambakkam Salai	186.00 Dt.13/01/2017	2017	2018	40	74.00	74.00	112.00

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer(Highways), Construction and Maintenance Chennai-25										
559	Widening from End to End at km 11/9 -12/5 of V.K. Road to Medavakkam-Mambakkam Salai	161.00 Dt.13/01/2017	2017	2018	45	70.00	70.00	91.00	..	..
560	Construction of Drain at km 12/250--12/600 of V.K. Road to Medavakkam-Mambakkam Road	183.00 Dt.13/01/2017	2017	2018	55	97.00	97.00	86.00	..	..
561	Construction of Box Culvert at Km 1/7,2/2,2/4 and 2/2 Agaramthen-Kovilanchery Road including construction of Macro Drain	700.00 Dt.07/05/2018	2017	2018	15	46.18	46.18	653.82	..	..
562	Construction of Lead Drain to dispose off drained water from the well of Pazhavathagal Subway	100.00 Dt.07/05/2018	2017	2018	10	0.81	0.81	99.19	..	..
563	Construction of Storm water drain at km 5/8-6/3(RS) of Grand Southern Trunk road	200.00 Dt.07/05/2018	2017	2018	12	..	..	200.00	..	..
564	Construction of Box Culvert & Drain at km 25/2 of Grand Souther Trunk road	100.00 Dt.07/05/2018	2017	2018	10	..	..	100.00	..	..
565	Construction of Culvert in km 1/0,1/3 & 1/9 and construction of missing link in drain 400m in Velacherry Bye pass	235.00 Dt.07/05/2018	2017	2018	20	48.06	48.06	186.94	..	..
566	Construction of Drain at km 0/3-1/0 Rs of Grand Western Trunk Road including construction of Box culvert at junction of Grand Northern Trunk road	364.00 Dt.07/05/2018	2017	2018	40	141.97	141.97	222.03	..	..
567	Construction of Drain at km 0/3-0/8 LS of Grand Western Trunk Road	230.00 Dt.07/05/2018	2017	2018	55	117.33	117.33	112.67	..	..
568	Construction of Drain at km 1/740-3/4,3/5-3/8 of mount medavakkam road including widening (SH48A)	1450.00 Dt.07/05/2018	2017	2018	15	204.06	204.06	1245.94	..	..
569	Construction of Drain at km 4/3--5/471,5/530--6/1 of Mount Medavakkam Road including widening	1035.00 Dt.07/05/2018	2017	2018	35	264.72	264.72	770.28

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer(Highways), Construction and Maintenance Chennai-25										
570	Construction of Additional Culvert at km 8/3 of Marmalong Bridge Irumbuliyur Road(3x3)	200.00 Dt.07/05/2018	2017	2018	10	..	..	200.00	..	..
571	Construction of culvert at km 16/10,km 17/8&19/2 of marmalong Bridge Irumbuliyur road including lead drain	257.00 Dt.07/05/2018	2017	2018	15	..	..	257.00	..	..
572	Construction of storm water drain at km 10/7-11/950 of Marmalong Bridge Irumbuliyur road including widening and culverts at km 11/4 & 11/7	1050.00 Dt.07/05/2018	2017	2018	25	260.67	260.67	789.33	..	..
573	Construction of Box Culvert at Km 4/6 of Pallavaram Thoraipakkam road (SH 109)	154.00 Dt.07/05/2018	2017	2018	55	81.97	81.97	72.03	..	..
574	Construction of Lead Drain to Dispose off drained water from the Well of Mount Subway	225.00 Dt.07/05/2018	2017	2018	12	..	..	225.00	..	..
575	Forming approaches to the new bridge at km 57/4 of Chennai-Mamallapuram Road(via) Thiruporur(Rajiv Gandhi Salai) including protective works(SHU 49)	330.00 Dt.12/09/2014	2016	2017	51.51	65.50	170.00	160.00	..	..
576	Construction of flyover at the junction of NH45 at km 32/4 and Mandalore-Mambakkam-Kelambakkam road	6000.00 Dt.19/10/2015	2016	2018	35.92	986.00	2155.00	3845.00	..	..
577	Construction of Drain at km 33/2-33/6 of Chennai-Mamallapuram road(via) Thiruporur (Rajiv Gandhi Salai) including reconstruction of box culvert at km 33/4	100.00 Dt.13/01/2017	2017	2018	7.2	6.30	7.20	92.80	..	..
578	Strengthening of Cheyyur-Vandavasi-Polur Road at km 15/0-17/0 including construction of Drain at km 16/2-17/0	184.00 Dt.13/01/2017	2018	2018	84.97	90.07	156.36	27.64	..	..
579	Construction of storm water drain at km 10/2-10/6 Bukkuthurai-Uthiramerur road	150.00 Dt.07/05/2018	2018	2019	34	51.00	51.00	99.00

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer(Highways), Construction and Maintenance Chennai-25										
580	Construction of Minor Bridge at km 1/10 of MCB Road to Marudam(via) Singadivakkam road	190.00 Dt.07/05/2018	2018	2019	68	88.69	129.00	61.00	..	..
581	Construction of bridge across Buckingham Canal in Sadayankuppam panchayat road including formation of approaches	2092.64 Dt.31/08/2015	2012	2020	70	..	1118.25	974.39	..	..
582	Construction of Railway Over Bridge in lieu of existing LC No.13 at Railway km 20/28-30 in between Ennore and Athipattu Railway stations (Near Athipattu)	2330.00 Dt.13/11/2007	2012	2019	86	..	2001.07	328.93	..	..
583	Widening from end to end at km 0/0-2/350 and Widening to four lane at km 2/350-2/9 of Maduravoyal- Valasaravakkam road (including land acquisition)	4424.00 Dt.07/10/2014	2015	2019	45	..	3926.31	497.69	..	..
584	Widening the existing bridge at km 3/2 of Mount-Poonamallee- Avadi road and improvements at km 5/9-6/3 (L/S)	100.00 Dt.23/01/2017	2017	2019	65	..	64.76	35.24	..	..
585	Improvements of Thiruverkadu- Ambattur road at km 0/0-1/2 and Reconstruction of Culvert at km 0/8 (MD 1166)	160.00 Dt.23/01/2017	2017	2019	61	46.37	98.79	61.21	..	..
586	Improvements of Thiruverkadu- Ambattur road art km 1/2-2/2 (MD 1166)	110.00 Dt.23/01/2017	2017	2019	89	41.77	93.27	16.73	..	..
587	Improvements of Manavoor (RS) Perampakkam Road at km 6/500-11/30 including reconstruction of culvert at km 7/10, 8/8, 9/4 & 9/6 .	105.00 Dt.13/11/2017	2018	2019	17	..	17.01	87.99	..	..
588	Improvements of Manavoor RS- Thiruvankadu Road at km 0/0-5/4 including Reconstruction of Culvert at km 0/8-2/2.	125.00 Dt.13/11/2017	2018	2019	10	..	9.57	115.43

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer(Highways), Construction and Maintenance Chennai-25										
589	Widening to Single lane to Intermediate lane and Strengthening of Kavarapet-Sathyavedu Road to Billa Kuppam(via) G.R.Kandigai Road at Km 0/0-2/0 including Reconstrucion of culvert at km 0/8	150.00 Dt.14/11/2018	2018	2019	49	..	73.16	76.84	..	..
590	Widening improvements to Tiruvanmalai Girivalam Pathai road including land acquisition and construction of wider footbath lighting, rest room facilities Estimate.	6500.00 Dt.07/10/2015	2015	2017	75	2563.00	4255.00	2245.00	..	..
591	Widening from Intermediate lane to Double lane and improvements of Tiruvanmalai Kanji road at km 8/0-11/0 Construction of Culvert at km 8/6, 9/4, 10/0.	195.00 Dt.13/01/2017	2017	2017	85	100.00	100.00	95.00	..	..
592	Widening from Intermediate lane to Two lane and improvements of Tiruvannamalai- Kanji road at km 2/6-5/0 including construction of Two row Pipe Culvert at km 4/4, Widening of RCC Slab Culvert at km 4/6.	165.00 Dt.24/10/2017	2017	2018	65	87.00	87.00	78.00	..	..
593	Widening from Single lane to intermediate and improvements of Pakkiripalayam Elangunni road (via) Neepathurai at km 0/0-3/0 including Reconstruction of culvert at km 0/6, 1/2 & 2/4.	195.00 Dt.13/01/2017	2017	2018	45	72.00	72.00	123.00	..	..
594	Widening of Single lane to Intermediate lane and Improvements of Pakkiripalayam-Elangunni road (via) Neepathurai at km.3/0-5/500 including Reconstruction of culvert at km 3/2,3/6,4/2 &4/8	195.00 Dt.13/01/2017	2017	2018	45	107.00	107.00	88.00	..	..
595	Improvements of Polur-Chengam road to Melkuppam road at km 0/0-5/4 including Reconstruction of Culvert at km 0/6,0/8,1/2,2/6,3/6,5/2, and construction of Drain in km 0/0-0/6	148.00 Dt.07/08/2018	2018	2019	69	102.00	102.00	46.00

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer(Highways), Construction and Maintenance Chennai-25										
596	Widening from intermediate lane to Two lane and improvements of Polur-Jamunamarathur-Alangayam-Vaniyambadi road at km 6/0-8/0 including widening of culverts at km 6/4	120.00 Dt.24/10/2017	2017	2019	45	75.00	75.00	45.00	..	..
597	Widening from Intermediate lane to Two lane and improvements of Polur-Jamunamarathur-Alangayam-Vaniyambadi road at km 8/0-10/0 including widening of culverts at km 8/2,6,8,10,9/6,8,10 and protective works at km 9/6,8	135.00 Dt.24/10/2017	2017	2019	65	105.00	105.00	30.00	..	..
598	Widening from single lane to intermediate lane and improvements at km 37/0-39/0 of Polur-Jamunamarathur-Alangayam-Vaniyambadi road	130.00 Dt.24/10/2017	2017	2019	62	108.00	108.00	22.00	..	..
599	Widening from Single lane to Intermediate lane and improvements at km 39/0-41/0 of Polur Jamunamarathur-Alangayam-Vaniyambadi road(SH215) including Reconstruction of culverts at km 39/2,40/4 & 40/6	137.00 Dt.24/10/2017	2017	2019	42	115.00	115.00	22.00	..	..
600	Cnstruction of highlevel bridge at km.0/2 of Sridevi Karumariamman Koil Road(including approach road)	779.40 Dt.02/08/2010	2012	2019	98	..	734.00	2.90	..	..
601	Widening from Single lane to Intermediate lane and improvements at km 41/0-43/0 of Polur Jamunamarathur- Alangayam-Vaniyambadi road(SH 215) including reconstruction of culverts at km 41/4 42/4 42/6	138.00 Dt.24/10/2017	2017	2019	42	110.00	110.00	28.00

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer(Highways), Construction and Maintenance Chennai-25										
602	Improvements of km 3/8 of Pallikonda palamaneri road to netteri road at km 0/0-2/0 including reconstruction of culvert at km 0/8 1/0 1/4i 1/4 ii 1/6& construction of culvert at km1/8	129.00 Dt.07/08/2018	2018	2019	65	1.17	1.17	127.83	..	..
603	Widening from Two lane to Three lane and improvements of Abdullapuram Asanampatty Alangayam Thirupathur road at km 7/0-9/0	196.00 Dt.07/08/2018	2018	2019	30	35.27	35.27	160.73	..	..
604	Widening from Two lane to Three lane and improvements of Central Jail Round road at km 0/0-1/8 including widening of culvert at km 0/4 and reconstruction of culvert at km 0/8 0/10 1/4 & 1/8	198.00 Dt.07/08/2018	2018	2019	27	50.10	50.10	147.90	..	..
605	Improvements of Panapakkam Damal road	176.00 Dt.07/08/2018	2018	2019	10	5.37	5.37	111.63	..	..
606	Widening and improvements from Double lane to Multi lane of Yelagiri Hill road at km 0/0-1/0	195.00 Dt.Nil	2018	2019	15	4.88	28.40	166.60	..	..
607	Widening and improvements from double lane to multi lane of Yelagiri Hill Road at Km 1/0-1/8	195.00 Dt.Nil	2018	2019	22	39.44	42.31	152.69	..	..
608	Widening from Intermediate lane to Two lane and Strenthening of Vridhachalam-Ulundurpet-Villupuram road at Km 29/0-30/2 including reconstruction of RCC pipe culvert at Km 29/6	160.00 Dt.24/10/2017	2018	2019	15	7.00	7.00	153.00	..	..
609	Construction of Retaining wall at km 29/4-30/2 (Tank bund portion) of Vridhachalam-Ulundurpet-Villupuram Road	190.00 Dt.24/10/2017	2018	2019	35	8.88	8.88	181.12

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer(Highways), Construction and Maintenance Chennai-25										
610	Widening from Two lane to Four lane and Strengthening of Kallakurichi-Sankarapuram road (via) Kachirapalayam at km 0/4-0/8 including paver block, widening of culverts at km 0/6	125.00 Dt.24/10/2017	2018	2019	15	..	..	125.00	..	..
611	Widening of RCC slab culverts at km 5/4 5/6 9/6 10/8 11/2 7/4 (box culvert) and widening of RCC pipe culvert at km 6/4 and Recnstruction of pipe culverts at km 13/6,13/10 (i),14/8(ii),14/10, 15/8, 16/10(ii) 17/2i, ii, 18/2, 18/6, 18/8i ii,18/10i,ii,21/4i,ii and reconstruction of RCC box culvert at km 4/8 ,16/10i in lieu of cut stone slab culvert of Kallakurichi-Sankarapuram road (via) Kachirapalayam	110.00 Dt.24/10/2017	2018	2019	80	67.15	67.15	42.85	..	..
612	Widening from Sinlge lane to Intermediate lane and improvement of Nattarmangalam-Perumangalam road at km 3/0-5/2	135.00 Dt.24/10/2017	2018	2019	40	..	..	135.00	..	..
613	Widening from Sinlge lane to Intermediate lane and improvement of Thiyagadurgam-Pudhukeni road at km 15/2-17/6 including Reconstruction of RCC pipe culvert at km 16/10 and providing bus lay bye at km 15/10&17/4	184.50 Dt.24/10/2017	2018	2019	60	6.70	6.70	177.80	..	..
614	Widening from Single lane to Intermediate lane and improvement of Athipattu-Arumpattu road at km 0/0-3/2 and including reconstruction of RCC pipe culvert at km 0/2, 0/6, 0/8, 1/10, 2/4, 2/6 2/8 2/10,3/2(i) and 3/2(ii) in lieu of existing damaged pipe culverts	199.00 Dt.24/10/2017	2018	2019	30	..	..	199.00	..	..
615	Widening from Single lane to Intermediate lane and strengthening of Vilambar-Pukkaivari road at km 0/0-3/0(using plastic waste)	181.00 Dt.24/10/2017	2018	2019	40	181.00

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer(Highways), Construction and Maintenance Chennai-25										
616	Improvements of M.Kunnathur-Dhamal Road Km0/0-4/2 including repairs to the existing damaged hard bed at km 2/4 and 2/6(using plastic waste)	150.00 Dt.24/10/2017	2018	2019	45	..	..	150.00	..	..
617	Widening from Two lane to Four lane and strengthening of Cuddalore-Chittoor road km 2/4-3/0 (Municipal Limit)	115.00 Dt.24/10/2017	2018	2018	80	39.00	39.00	76.00	..	..
618	Strengthening End to End Widening at km 27/4-28/0 & Strengthening at km 30/0-31/0 of Cuddalore-Thirukoilur-Sankarapuram road	116.00 Dt.24/10/2017	2018	2018	70	26.25	26.25	89.75	..	..
619	Construction of Minor Bridge at km 13/10&km 14/2 of Kadampuliyur-Ulundurpettai road across Kottadai in lieu of two row pipe culvert	155.00 Dt.24/10/2017	2018	2018	75	76.30	76.30	78.70	..	..
620	Construction of Minor Bridge at km 3/4 of Bhuvanagiri-Kurinjipady road across the Therkkuthittai Channel	110.00 Dt.24/10/2017	2018	2018	90	36.09	36.09	73.91	..	..
621	Reconstruction of Narrow Minor Bridge at km 17/6 of Bhuvanagiri-Kurinjipady Road across Kattu Odai in lieu of existing piped causeway	110.00 Dt.24/10/2017	2018	2018	90	86.09	86.09	23.91	..	..
622	Reconstruction of Minor Bridge at km 1/10 of Bhuvanagiri-Kurijipadi road	140.00 Dt.07/08/2018	2018	2019	10	0.56	0.56	139.44	..	..
623	Widening from SL-IL& Improvements to Vadakkumelur-Keelur-Pacharapalayam road km 2/6-5/0	145.00 Dt.07/08/2018	2018	2018	90	21.48	21.48	123.52	..	..
624	Improvements of Melapalaiyur-Keeramangalam Road at km 5/0-9/30	143.00 Dt.01/03/2018	2018	2018	90	4.36	4.36	138.64	..	..
625	Improvements of Melavanniyur-Veeranatham road at km 4/0-7/8	170.00 Dt.Nil	2018	2019	90	52.31	52.31	117.69

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer(Highways), Construction and Maintenance Chennai-25										
626	Improvements to riding quality of Mangalampettai-Manalur road (via) Mugasaparur km 11/0-18/2 (IRQP)	112.00 Dt.07/08/2018	2019	2019	20	15.16	15.16	96.84	..	..
627	Widening from DL to ML from Km 6/0-6/6 of Virdhachalam-Tholudur road including Junction Improvement at km 6/2(14-15-BS 85-21)	180.00 Dt.24/10/2017	2018	2019	50	15.94	15.94	164.06	..	..
628	Strengthening of Ariyalur-Muthuvanchery-Sripuranthan road km 28/0-28/8 including reconstruction of slab culvert at km 28/2 (SH 139)	116.00 Dt.24/10/2017	2018	2019	75	113.94	113.94	1.44	..	..
629	Strengthening of Ariyalur-Subrayapuram road km 6/0-9/6 including reconstruction of pipe culvert at km 6/2 and retaining wall at km 8/8 (Using Plastic waste)	193.00 Dt.24/10/2017	2018	2019	65	65.00	65.00	127.93	..	..
630	Widening from single lane to two lane and rebuilding of R.S. Mathur-Kottaikadu road (via) Thamaraiipoondi road km 5/0-6/0 including Reconstruction of slab culvert at km 5/4 and Reconstruction of Pipe Culvert at km 5/8	137.00 Dt.24/10/2017	2018	2018	25	0.07	0.07	136.93	..	..
631	Widening from Single lane to Two lane and rebuilding of R.S. Mathur-Kottaikadu road (via) Thamaraiipoondi road km 9/0-10/4 including reconstruction of Pipe Culvert at km 9/6, 9/10 and 10/4.	165.00 Dt.24/10/2017	2018	2019	25	0.07	0.07	165.00	..	..
632	Widening from Single lane to Two lane and rebuilding of Anganur- Thamaraiipoondi road(via) Sannasinallur at km 2/6-3/6 including reconstruction of Pipe Culvert at km 2/8i ,2/8 ii, 2/10 , 3/2i , 3/2 ii, 3/6.	170.00 Dt.24/10/2017	2018	2018	25	0.07	0.07	169.93	..	..
633	Widening from Single lane to Two lane and rebuilding of Anganur- Thamaraiipoondi road(via) Sannasinallur at km 3/6-5/0 including reconstruction of Pipe Culvert at km 3/8, 4/2, 4/6, 8& 4/10.	191.00 Dt.24/10/2017	2018	2018	25	0.07	0.07	190.93

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer(Highways), Construction and Maintenance Chennai-25										
634	Strengthening of Thirukkattuppalli - Sengipatti-Pattukkottai road at km 35/4-37/0 including construction of drain at km 35/4-35/10 and reconstruction of culvert at km 35/10	153.00 Dt.Nil	2017	2018	25	..	..	153.00	..	..
635	Strengthening of Thanjavur-Karambakudi-Seethambalpuram road at km 32/6-34/0 & 37/8-38/4	110.00 Dt.Nil	2017	2018	18	..	..	110.00	..	..
636	Widening from Single lane to Intermediate lane and Strengthening of Avudayarkoil-Kottaipattinam road at km 3/0-4/0& 5/4-7/0	178.00 Dt.Nil	2017	2018	36	63.66	63.66	114.34	..	..
637	Widening from Single lane to Intermediate lane and Strengthening of Avudayarkoil-Kottaipattinam road at km 17/0-18/6 including reconstruction of pipe culverts at km 17/8i, 17/8ii,17/10 & 18/4 and construction of drain at km 18/4-18/6	198.00 Dt.Nil	2018	2019	35	..	..	198.00	..	..
638	Improvements of Omalur main road in Salem at km 2/0-2/4 including construction of Drain cum foot path at km 1/6-2/0	199.00 Dt.24/10/2017	2018	2018	60	..	..	199.00	..	..
639	Widening from End to End and improvements of Varanasi-Kanyakumari road (Abandoned NH7) at km 205/6-206/6 including construction of Drain cum foot path at km 206/0-206/500 and 206/6-207/2	199.00 Dt.24/10/2017	2018	2018	50	79.44	79.44	119.56	..	..
640	Improvements of Salem junction to Yercadu road at km 2/4-3/150 including construction of drain cum foot path at km 3/0-3/4	199.00 Dt.24/10/2017	2018	2018	40	151.22	151.22	47.78	..	..
641	Construction of Drain at km 1/8-2/4 of Salem junction to Yercadu road	140.00 Dt.24/10/2017	2018	2018	90	128.67	128.67	11.33

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer(Highways), Construction and Maintenance Chennai-25										
642	Improvements of Salem Junction to Yercadu Road at km 3/4-4/0 including construction of drain cum foot path at km 3/4-4/0	170.00 Dt.24/10/2017	2018	2018	40	143.41	143.41	26.59	..	..
643	Widening from Two lane to Three lane and improvements of Kakkapalayam-Chinnappampatty road at km 4/0-5/6, including widening of culvert at km 4/10, 5/4 and junction improvements at km 5/6	199.00 Dt.24/10/2017	2018	2018	40	..	..	199.00	..	..
644	Construction at Retaining wall at km 10/4, 10/6 & 10/8 of Kattukottai- Sadasivapuram- Thidavour road	200.00 Dt.24/10/2017	2018	2018	40	..	..	200.00	..	..
645	Improvements of Hogenakkal-Pennagaram-Dharamapuri-Thirupathur road km 6/2-6/6 and 7/0-7/4, including construcion of Retaining Wall at km 9/4 and including providing and fixing paver block at km 0/10	125.00 Dt.07/08/2018	2018	2018	30	92.07	92.07	32.93	..	..
646	Widening from Intermediate lane to Two lane and improvements of Pappireddipatti - Mallapuram road at km 11/2-13/4v and including Reconstruction of Culverts at km 11/6, 12/2, 13/4 i & 13/4ii	175.00 Dt.07/08/2018	2018	2018	30	2.62	2.62	172.38	..	..
647	Widening from Three lane to Four lane and Strengthening of Varanasi-Kanyakumari road (Abandoned NH 7) (Madurai- Thirumangalam stretch) at km 4/0-4/8	164.00 Dt.24/10/2017	2018	2018	95	144.49	144.49	19.51	..	..
648	Widening from Three lane to Four lane and Srengthening of Varanasi- Kanyakumari road (Abandoned) (Madurai- Thirumangalam stretch) at km 1/8-2/8.	165.00 Dt.24/10/2017	2018	2018	90	135.96	135.96	29.04

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(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer(Highways), Construction and Maintenance Chennai-25										
649	Widening from Two lane to Four lane and Strengthening of Ammaiyaickanur- Vathalagundu road at km 7/335-7/8 including construction of side drain with CD works and construction of center median	192.50 Dt.24/10/2017	2018	2018	90	80.10	80.10	112.40	..	..
650	Improvements to Goshen road at km 44/0-46/0 including Paver block, construction of culverts and side drain and protective works	120.00 Dt.24/10/2017	2018	2018	85	14.03	14.03	105.97	..	..
651	Widening from intermediate lane to two lane and strengthening of Dindigul-Manakkattur road at km 10/8-11/0 and 13/6-14/0, Strengthening at km 9/8-10/8 and 14/0-14/8 including CD works, Protective works and curve improvements	160.00 Dt.24/10/2017	2018	2018	60	10.50	10.50	149.50	..	..
652	Improvements to Goshen road at km 46/0-48/0 Providing Paver block, construction of culverts and side drain and protective work	120.00 Dt.24/10/2017	2018	2018	80	6.03	6.03	113.97	..	..
653	Improvements of Goshen road at km 59/0-61/0, providing Paver block, construction of culverts and side drain and protective work	120.00 Dt.24/10/2017	2018	2018	75	8.60	8.60	111.40	..	..
Chief Engineer, Agricultural Engineering Department, Chennai										
654	Construction of Integrated Agricultural Extension Center (IAEC) under NADP T. Kallupatti Block, Madurai District.	175.00 Dt.07/09/2018	2018	2019	15.53	27.18	27.18	147.82	..	..

APPENDIX - IX - Contd.

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, Agricultural Engineering Department, Chennai										
655	Construction of Integrated Agricultural Extension Center (IAEC) under NABARD RIDF-XX Thirupulani Block, Ramnad District.	150.00 Dt.05/11/2015	2016	2017	91.31	71.07	136.97	13.03	..	..
656	Construction of Integrated Agricultural Extension Center (IAEC) under NADP Sriperumpudur Block, Kancheepuram District.	175.00 Dt.07/09/2018	2018	2019	23.45	41.03	41.03	133.97	..	..
657	Construction of Integrated Agricultural Extension Center (IAEC) under NADP Aranthangi Block, Pudukottai District.	175.00 Dt.07/09/2018	2018	2019	19.96	34.93	34.93	140.07	..	..
658	Construction of Integrated Agricultural Extension Center (IAEC) under NADP Kariamangalam Block, Dharmapuri District	175.00 Dt.07/09/2018	2018	2019	16.55	28.96	28.96	146.04	..	..
659	Construction of Integrated Agricultural Extension Center (IAEC) under NADP Mayiladurai Block, Nagapattinam District.	175.00 Dt.07/09/2018	2018	2019	43.91	76.85	76.85	98.15	..	..
660	Construction of Integrated Agricultural Extension Center (IAEC) under NABARD RIDF-XX Devakottai Block, Sivagangai District	150.00 Dt.05/11/2015	2016	2017	92.09	50.87	138.13	11.87	..	..
661	Construction of Integrated Agricultural Extension Center (IAEC) under NABARD RIDF-XX Kamuthi Block, Ramnad District.	150.00 Dt.05/11/2015	2016	2017	93.94	20.70	140.91	9.09	..	..
662	Construction of Integrated Agricultural Extension Center (IAEC) under NADPTiruchengodu Block, Namakkal District.	175.00 Dt.07/09/2018	2018	2019	16.86	29.51	29.51	145.49	..	..
663	Construction of Integrated Agricultural Extension Center (IAEC) under NADP Magudanchavadi Block, Salam District.	175.00 Dt.07/09/2018	2018	2019	11.99	20.99	20.99	154.01	..	..

APPENDIX - IX - Contd.

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, Agricultural Engineering Department, Chennai										
664	Construction of Integrated Agricultural Extension Center (IAEC) under NADP Soolagiri Block, Krishnagiri District.	175.00 Dt.07/09/2018	2018	2019	1.3	2.27	2.27	172.73	..	..
665	Construction of Integrated Agricultural Extension Center (IAEC) under NADP Kaverpattinam Block, Krishnagiri District.	175.00 Dt.07/09/2018	2018	2019	14.93	26.13	26.13	148.87	..	..
666	Construction of Agricultural Machinery information Data Centre under SMAM at Nandanam, Chennai.35	195.00 Dt.07/09/2018	2018	2019	71.19	138.83	138.83	36.17	..	..
Chief Engineer, General PWD,Chepauk, Chennai.										
667	Rehabilitation and Modernisation of 1regulator, 6 head sluices of Manniyar River from LS 94,000km to 102.800 km in Kumbakonam block & Taluk in Cauvery Delta Sub Basin of Thanjavur District	510.00 Dt.21/06/2017	2018	2019	27	104.72	105.95	..	..	..
668	Rehabilitation and Modernisation of 1 Anicut in Nasuviniyar drain and 2 Anicuts in Pattuvanachi Drain in Pattukottai block & taluk in Cauvery Delta Sub Basin of Thanjavur District.	585.00 Dt.21/06/2017	2018	2019	90	500.53	500.53

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
669	Formation of Flood Carrier canal from Kanjampatti odai vilathikulam Taluk in Thoothukudi District to feed Sayalkudi and other tanks in Kamuthi and Kadaladi taluks of Ramanathapuram District.	1800.00 Dt.01/03/2011	2012	2015	18	..	325.42	..	..	..
670	Formation of flood carrier canal from Kannadian channel to drought prone area of Sathankulam, Thisaiyanvillai by inter linking	36900.00 Dt.12/06/2008	2009	2014	..	6233.74	49641.60	..	54332.00 Dt.13/04/2017, 21637.00 Dt.28/08/2018	..
671	Construction of an anicut across Palar Tank and other tanks in Thiruvadaiyarpatti village in Thirupathur Taluk of Sivagangai District.	250.00 Dt.19/04/2017	2018	2020	80	172.38	172.74	..	..	..
672	Rehabilitation and Modernization of 7 head sluices and 1 regulator of Manniyar River from LS 102.800 km to 106.000 km in kumbakonam Block & Taluk in cauvery delta sub basin of Thanjavur District.	500.00 Dt.21/06/2017	2018	2019	70	159.61	239.72	..	..	..
673	Rehabilitaiton and Modernisation of 13 Head sluice , and 1 Drainage sluice of Thiruvali tank in Sirkali Block of Sirkali Taluk in Cauvery Delta Sub Basin of Nagapattinam District.	370.44 Dt.21/06/2017	2018	2019	70	159.23	180.02	..	..	..
674	Rehabilitation and Modernisation of 24 Head Sluices of Mannargudi main channel @ RD 2/10-4/55 (LS 6.41 km to 13.87 km) in Mannargudi block & taluk in Cauvery Delta Sub Basin in Thiruvarur District.	457.00 Dt.21/06/2017	2018	2019	15	51.75	53.20	..	..	..
675	Rehabilitation and Modernisation of 7 Tanks (rain fed tanks) in Sengipatti area in Budalur block & taluk in Cauvery Delta Sub Basin Thanjavur District.	250.00 Dt.21/06/2017	2018	2019	45	81.31	82.54	..	..	..

APPENDIX - IX - Contd.

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
676	Rehabilitation and Modernisation of 7 Anicuts in Thiruvonam and Orthanadu taluk and 2 Anicuts in Madukkur block of Pattukottai taluk in Cauvery Delta Sub Basin of Thanjavur District.	584.00 Dt.21/06/2017	2018	2019	40	147.00	148.23	..	..	..
677	Rehabilitation and Modernisation of 2 Anicuts in Kannanar river from LS 27000 m to 34800 m Madukkur block of Pattukottai taluk in Cauvery Delta Sub Basin of Thanjavur District.	600.00 Dt.21/06/2017	2018	2019	35	162.16	163.39	..	..	..
678	Rehabilitation and Modernisation of 3 Anicuts, 8 Drainage inlets and 2 Supply channels in Kannanar river from LS 0 to 18.00 km in Orthanadu block & taluk in Cauvery Delta Sub Basin of Thanjavur District	807.00 Dt.21/06/2017	2018	2019	24	191.10	192.35	..	..	..
679	Rehabilitation and Modernisation of 11 Head sluices of no.3 Pillai voikkal from LS 3.760 km to 7.864 km in Budalur block & taluk in Cauvery Delta sub basin in Thanjavur District.	492.00 Dt.21/06/2017	2018	2019	5	9.64	11.20	..	..	..
680	Rehabilitation and Modernisation of 29 Head Sluices and 3 Drop of no.3 Pillai voikkal from LS 7.864 km to 23.000 km in Thiruvaiyaru block & taluk in Cauvery Delta Sub Basin in Thanjavur District.	553.00 Dt.21/06/2017	2018	2019	5	10.57	12.33	..	..	..
681	Rehabilitation and Modernisation of 3 tanks and 2 anicuts and their 2 supply channels in Keelapavoor block of Tenkasi taluk, 3 tanks in Kadayam block of Alangulam taluk, 2 tanks in Tenkasi block of Tenkasi taluk and 18 tanks, 7 anicuts and their supply channels in Kadayam block of Ambasamudram taluk under Gadanadanadhi sub basin in Tirunelveli District.	470.20 Dt.21/06/2017	2017	2019	75	317.07	317.50

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
682	Rehabilitation and Modernisation of 2 tanks in Kadayam block of Alangulam taluk, 21 tanks, 4 anicuts and their supply channels in Kadayam block of Ambasamudram taluk and 3 tanks in Pappakudi block of Ambasamudram taluk under Gadananadhi sub basin in Tirunelveli District.	542.30 Dt.21/06/2017	2017	2019	25	131.17	131.63	..	..	..
683	Rehabilitation and Modernisation of 15 tanks, 3 anicuts and their supply channels in Kadayam of Ambasamudram taluk and 23 tanks, 1 anicut and their supply channels in Ambasamudram block of Ambasamudram taluk under Gadananadhi sub basin.	577.50 Dt.21/06/2017	2017	2019	32	186.09	186.58	..	..	..
684	Rehabilitation and Modernisation of 10 tanks, 1 anicuts and its supply channels in Pappakkudi block of Ambasamudram taluk, 12 tanks in Pappakudi block of Cheranmahadevi Taluk under Gadananadhi sub basin in Tirunelveli District.	367.20 Dt.21/06/2017	2017	2019	20	69.75	69.94	..	..	..
685	Providing flood regulators and additional flood discharge arrangements in 8 tanks (143+40) (MP Fund -0.40 cr) 1.Nandhivaram 2. Nanmangalam, 3. Puthu Tambaram, 4.Irumbuliyur, 5. Narayanapuram, 6. Perumpakkam, 7. Thiruvancheri, 8. Ottiyambakkam.	320.00 Dt.11/09/2018	2019	2019	98	204.58	204.58	..	..	..
686	Rehabilitation of Flood affected Kalvoy Periya Eri, Kallvanthapattu Atteri, Pana Kattupakkam Tank in Chengalpattu Taluk and Manamathy Tank, Kalavakkam Tank in Thiruporur Taluk of Kancheepuram District.	457.69 Dt.23/05/2017	2017	2019	95	154.19	305.51

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
687	Rehabilitation of Flood Affected Perumbedu Periya Eri, Mudayur Periya Eri, Thathalur Chiteri, Kilpakkam Tank, Lattur Big Tank in Thirukazhukundram Taluk of Kancheepuram District.	304.82 Dt.23/05/2017	2018	2019	93	189.80	192.83	..	..	..
688	Rehabilitation and Modrennisation of 8 Tanks in Thirukazhukundram Block of Thirukazhukundram Taluk Lower Palar Sub Basin in Kancheepuram District.	206.72 Dt.21/06/2017	2018	2019	70	130.03	136.20	..	..	..
689	Rehabilitation of Flood Affected Kothimangalam Tank, Pulikundram Chitheri, Egai Tank, Nathamkariyacheri Tank, Veerapuram Tank in Thirukazhukundram Taluk of Kancheepuram District.	236.91 Dt.23/05/2017	2018	2019	95	166.65	169.03	..	..	..
690	Emergency Rehabilitation of flood affected breached Anur Tank, Thimoor Tank, Ammanambakkam Tank, Mullikolathur Tank, Puthipattinam Tank in Thirukazhukundram Taluk and Thenur tank in Chengalpet Taluk in Kancheepuram Taluk of Kancheepuram District.	467.76 Dt.23/05/2017	2018	2019	95	413.74	418.52	..	..	..
691	Rehabilitation and Modernisation of 1 regulator, 7 head sluice, and 1 bed dam of Veeracholan river from LS 131.200 km to 136.900 km in Sembanarkoil Block of Tharangambadi Taluk in Cauvery Detta Sub Basin of Nagapattinam District .	550.00 Dt.21/06/2017	2018	2019	25	98.50	99.96	..	..	..
692	Rehabilitation and Modernisation of 4 Tanks and 3 Supply Channels in Thirukazhukundram Block Thirukazhukundram Taluk Lower Palar Sub Basin in Kancheepuram District.	144.39 Dt.21/06/2017	2018	2019	70	75.70	75.82

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
693	Rehabilitation and Modernisation of 13 tanks and 6 supply channels and KRP Dam right main canal from LS 9000 m to 14200m and its distribution and feeding channels in Kaveripattinam Block in Krishnagiri Taluk and District.	371.31 Dt.21/06/2017	2018	2019	25	41.58	41.58	..	..	..
694	Rehabilitation and Modernization of Udayamarthandapuram tank in Muthupettai Block in Thiruthuraipoondi Taluk in Cauvery Delta sub basin of Thiruvarur District.	150.00 Dt.21/06/2017	2018	2019	35	31.08	31.08	..	..	..
695	Rehabilitation and Modernisation of 3 tanks in Needamangalam block and 3 tanks in Mannargudi block and taluk in Cauvery Delta sub basin in Thiruvarur District.	219.00 Dt.21/06/2017	2018	2019	25	42.13	42.80	..	..	..
696	Rehabilitation and Modernisation of 1 tank in Ammapettai Block in Papanasam taluk of Thanjavur District and 2 tanks in Needamangalam block and taluk in Cauvery Delta sub basin in Thiruvarur District.	110.00 Dt.21/06/2017	2018	2019	55	56.47	56.82	..	..	..
697	Rehabilitation and Modernisation of 2 tanks in Mannargudi block and Taluk and 2 tanks in Muthupettai block of Thiruthuraipoondi Taluk in Thiruvarur District and 1 tank in Madhukkur block and 1 tank in Pattukottai Block and Taluk in Cauvery Delta Sub basin in Thanjavur District and basin in Thanjavur District.	238.00 Dt.21/06/2017	2018	2019	43	93.32	94.07

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
698	Rehabilitation and Modernisation of 3 tanks in Needamangalam block and Taluk and 8 tanks in Needamangalam block of Mannargudi Taluk in Thiruvrur District and Nemili tank in Madhukkur block in Pattukottai taluk in Cauvery Delta sub basin of Thanjavur District.	572.00 Dt.21/06/2017	2018	2020	27	103.54	105.36	..	..	..
699	Rehabilitation and Modernisation of 8 head sluice, 1 drop of no:3 Pillai voikkal from LS 0.00 km to 3.760 km in Budalur block and taluk in Cauvery Delta sub basin in Thanjavur District.	606.00 Dt.21/06/2017	2018	2019	15	83.66	85.58	..	..	..
700	Infrastructure Improvements and Reconstruction works in Vellaiyar River, Harichandranathi, Pandavaiyar River, Adappar River, Valavanar Drain, Vedaranayam canal Uppanar Drain and Design, Supply, Installation, Testing and commissioning of Various Pumping Schemes in part of Lower Vennar System including Associated electrical, Mechanical and civil works and consultancy services with the assistance of Asian Development bank.	96066.00 Dt.29/01/2016	2016	2020	65	18924.15	40987.41	..	..	..
701	Rehabilitation and Modernisation of 1 Tank in Budalur block and Taluk and 1 tank in Thanjavur block in Thiruvaiyaru Taluk in Cauvery Delta sub basin in Thanjavur District.	100.00 Dt.21/06/2017	2018	2019	90	89.74	90.06	..	..	..
702	Rehabilitation and Modernization of 5 tanks and KRP Dam Right Main Canal from LS 0m to 9000m and its Distributaries and feeding channels in Kaveripattinam Block in Krishnagiri Taluk and District.	320.51 Dt.21/06/2017	2018	2019	30	58.12	58.12

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
703	Rehabilitation and Modernisation of 3 tanks and 2 supply channel in Kaveripattinam Block and KRP Dam left main canal from LS 9000 m to 18200 m in Krishnagiri Block in Krishnagiri Taluk and District.-	381.79 Dt.21/06/2017	2018	2019	40	5.84	5.84	..	..	..
704	Rehabilitation and Modernisation of 4 tanks and 4 supply channels and surplus course in Thiruvelangadu Block in Tiruttani Taluk of Thiruvallur District under Nagariyar Sub Basin.	150.32 Dt.21/06/2017	2017	2019	53	79.95	79.95	70.37	..	..
705	Rehabilitation and Modernisation of 8 tanks and 1 channel in Mangalore Block of Thittagudi Taluk and 4 tanks and 1 anicut in Naalur Block of Thittagudi Taluk in Lower Vellar Sub Basin.	619.74 Dt.21/06/2017	2018	2019	80	427.81	437.91	..	..	..
706	Rehabilitation of Flood affected Tank systems of Mylarwada system Tank, Rajanagaram non system tank, in Pallipet taluk, S.Agraharam tank, Cherukkanur Big tank, Thadur Chitheri tank, Tiruttani big tank, Amirthapuram tank, Suriyanagaram tank in Tiruttani Taluk of Thiruvallur District.	256.64 Dt.23/05/2017	2017	2019	91	232.77	232.77	23.87	..	..
707	Rehabilitation and Modernisation of 8 Head Sluices, and 1 Bed Dam of Manniyar River from LS 121.600 km to 124.000 km in Mayiladuthurai Block & Taluk in Cauvery Delta Sub Basin of Nagapattinam District.	303.40 Dt.21/06/2017	2018	2019	95	178.05	256.51	..	..	..
708	Rehabilitation and Modernisation of 8 Head Sluices, and 1 Bed Dam in Manniyar River from LS 124.000 km to 131.200 km in Mayiladuthurai Block & Taluk in Cauvery Delta Sub Basin of Nagapattinam District.	377.77 Dt.21/06/2017	2018	2019	95	220.15	304.92

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
709	Rehabilitation and Modernisation of 3 Anicuts in Panchanadhi Vari Drain in Orathanadu Block & Taluk Cauvery Delta Sub basin of Thanjavur District.	124.00 Dt.21/06/2017	2018	2019	50	40.42	41.65	..	..	..
710	Rehabilitation and Modernisation of 7 Tanks and 7 supply Channels in Lathur block of Cheyyur Taluk in Lower Palar Sub Basin in Kancheepuram District.	128.02 Dt.21/06/2017	2018	2019	95	99.16	101.36	..	..	..
711	Rehabilitation and Modernisation of 1 Tank and 1 Anicut in Thirukazhukundram block of Thirukazhukundram Taluk in Lower Palar Sub Basin in Kancheepuram District.	350.21 Dt.21/06/2017	2018	2019	98	266.02	271.83	..	..	..
712	Rehabilitation and Modernisation of 5 Tanks in Kattankolathur block of Chengalpet Taluk in Lower Palar Sub Basin in Kancheepuram District.	117.28 Dt.21/06/2017	2018	2019	90	102.38	102.47	..	..	..
713	Rehabilitation and Modernisation of 6 Tanks and 6 Supply Channels in Kundrathur block of Sriperumbudur Taluk in Lower Palar Sub Basin in Kancheepuram District.	303.70 Dt.21/06/2017	2018	2019	90	196.32	196.86	..	..	..
714	Rehabilitation and Modernisation of 1 Tank and 1 Supply Channel in Walajabad block Walajabad Taluk in Kancheepuram District.	496.98 Dt.21/06/2017	2018	2019	93	311.27	315.94	..	..	..
715	Rehabilitation and Modernisation of 8 Tanks, 1 Anicut and 8 Supply channels in Walajabad taluk in Lower Palar Sub Basin in Kancheepuram District.	511.06 Dt.21/06/2017	2018	2019	90	300.81	305.96	..	..	..
716	Rehabilitation and Modernisation of 14 Tanks, 11 Supply Channels in Walajabad Block of Kancheepuram Taluk in Kancheepuram District.	638.08 Dt.21/06/2017	2017	2019	85	279.54	286.84

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
717	Construction of Checkdam across Kosasthalaiyar River in Pattaraiperumbudur village to channalise water to Veeraraghava Perumal Temple Tank in Thiruvallur Taluk & District.	2500.00 Dt.04/03/2015	2015	2019	40	7.00	540.03	..	..	..
718	Formation of a new reservoir near Kannankottai and Thervoy Kandigai villages in Gummidipoondi Taluk of Thiruvallur Districtat LS 800m,LS1985m,LS2829m, LS 4217, LS 13794m and LS 13800m.	33000.00 Dt.24/10/2012	2013	2017	85	4798.96	30164.60	..	38000.00 Dt.08/05/2018	..
719	First phase of works of conducting detailed investigation and land acquisition for the scheme of Excavation of a supply canal from LS 15.95 km of Barur tank East main canal to feed 33 tanks in Pochampalli and Uthagarai Taluks of Krishnagiri District.	1380.00 Dt.25/01/2016	2016	2019	75	300.00	1280.00	..	..	..
720	Desilting the Chembarambakkam Tank in Pallavaram Taluk of Kancheepuram District.	403.28 Dt.31/12/2018	2018	2019	53	211.90	211.90	..	..	..
721	Strengthening of the Severely damaged portions from LS 0km to 14.175km of the Krishna water supply project feeder canal in Thiruvallur District.	143.63 Dt.09/08/2017	2017	2019	90	96.59	96.59	..	..	..
722	Formation of Reservoir across river Marudaiyar near Kottarai village in Alathur Taluk of Perambalur District	12420.00 Dt.25/01/2016	2016	2018	80	1403.73	10593.87

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
723	Excavation of a new canal from Belur anicut to divert the excess flood water of Anaimaduvu reservoir from Belur Kissan supply channel to feed ponds and checkdam in Kumarasamiyur Thukkiyampalayam Mannayakanpatti and Valapadi villages in Valapadi Taluk in Salem District	367.50 Dt.09/02/2016	2016	2017	10	..	1.54	..	..	..
724	Rehabilitation and Improvements to Uppar Dam in Thiruppur District	785.40 Dt.13/11/2017	2018	2019	90	595.91	599.39	..	..	..
725	Formation of Tank across Nallathangal Odai near kothaiyam village of Oddanchataram Taluk in Dindigul District.	1112.00 Dt.30/10/2015	2011	2012	90	457.11	1584.62	..	1738.00 Dt.26/10/2017	..
726	Rehabilitation and Modernisation of 8 tanks in Palayamkottai block of Tirunelveli taluk, 6 tanks in Manur block of Tirunelveli taluk and 3 tanks in Palayamkottai block of Palayamkottai taluk benefitted by Kodagan channel in Lower Thamirabarani sub basin in Tirunelveli District.	745.59 Dt.21/06/2017	2018	2019	20	147.59	152.45	..	..	..
727	Rehabilitation and Modernisation of 8 tanks, 4 supply channels in Palayamkottai block of Tirunelveli taluk and 15 tanks, 1 supply channel in Manur block of Tirunelveli taluk benefitted by Tirunelveli channel in Lower Thamirabarani sub basin in Tirunelveli District.	721.56 Dt.21/06/2017	2018	2019	38	266.77	271.53	..	..	..
728	Rehabilitation and Modernisation of 14 tanks in Cheranmahadevi taluk in Lower Thamirabarani sub basin in Tirunelveli District.	461.20 Dt.21/06/2017	2018	2019	67	270.31	270.31	..	..	..
729	Rehabilitation and Modernisation of Palayam channel in Palayamkottai block of Palayamkottai taluk in Lower Thamirabarani sub basin Tirunelveli District.	575.05 Dt.21/06/2017	2018	2019	32	174.22	177.56

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
730	Rehabilitaion and Modernisation of 55 tanks in Palayamkottai block of Palayamkottai taluk in Tirunelveli District and 1 tank in Karnkulam block of Srivaikundam taluk in Thoothukudi District in Lower Thamirabarani sub basin.	905.15 Dt.21/06/2017	2018	2019	25	223.27	228.69	..	..	..
731	Rehabilitation and Modernisation of Marudhur Keelakal channel in Karunkulam block and Srivaikundam block of Srivaikundam taluk in Lower Thamirabarani sub basin in Thoothukudi District.	290.58 Dt.21/06/2017	2017	2019	10	1.35	10.35	..	..	..
732	Rehbilitation and Modernisation of 1 tank in Karunkulam block, 14 tanks and Maruthur Keelakal channel Direct sluices in Srivaikundam block of Srivaikundam taluk in Lower Thamirabarani sub basin in Thoothukudi District.	820.75 Dt.21/06/2017	2017	2019	..	0.67	0.67	..	..	..
733	Rehabilitation and Modernisation of Maruthur anicut, 2 tanks and Direct sluices in North main channel under Srivaikundam anicut in Srivaikundam block of Srivaikundam taluk in Lower Thamirabarani sub basin.	516.02 Dt.21/06/2017	2019	2019	..	..	0.40	..	..	..
734	Rehabilitation and Modernisation of 10 tanks in Karunkulam block and 1 tank in Srivaikundam taluk, 6 tanks in Alwarthirunagari block of Tiruchendur taluk, Maruthur Melakal direct sluices, Mukkavar supply channel in Karunkulam of block Srivaikundam taluk of Thamirabarani sub basin in Thoothukudi.	1034.25 Dt.21/06/2017	2018	2019	45	471.83	472.72	..	..	..
735	Rehabilitation and Modernisation of 24 tanks in Madurai West Block of Madurai North taluk and 3 tank in Alanganallur block of T.Vadipatti taluk in Sathiyar sub basin in Madurai.	651.87 Dt.21/06/2017	2018	2019	70	335.06	463.02

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
736	Rehabilitation and Modernisation of 3 regulators, 5 Head sluices and rehabilitation of Manjalar River from L.S. 120.350km to 130.000km in Mayiladuthurai & Kuthalam Block of Mayiladuthurai & Kuthalam Taluk in cauvery Delta Sub Basin of Nagapattinam district.	442.00 Dt.21/06/2017	2018	2019	90	344.43	345.60	..	..	..
737	Rehabilitation and Modernisation fo 3 Regulators, 5 Head Sluices of Manjalar river from LS 130.000km to 135.400km in sembanarkoil block of Tharagambadi Taluk in Cauvery Delta sub basin of Nagapattinam district.	541.00 Dt.21/06/2017	2018	2019	65	311.88	313.31	..	..	..
738	Rehabilitation and Modernisation of 2 Regulators, 5 Head Sluices, 1 Syphon of Manjalar River from LS 135.400Km to 139.900km in Sembanarkoil Block of Tharangambadi Taluk in Cauvery Delta sub Basin of Nagapattinam district	539.00 Dt.21/06/2017	2018	2019	51	366.44	367.87	..	..	..
739	Rehabilitation and Modernisation of 1 Regulator, 3 Tail end Regulators, 1 surplus Regulator, 1 Head sluice, 1 syphon, and 1 Drainage of Manjalar river from LS 139.900km to 143.500km in Sembanarkoil block of Tharangambadi taluk in Cauvery Delta sub basin of Nagapattianm district	545.00 Dt.21/06/2017	2018	2019	53	301.78	303.22	..	..	..
740	Rehabilitation and Modernization of 7 Regulators, 12 Headsluices, 1 CD works of Veeracholan River from LS 96.380km to 108.150km in Thiruvaidaimaruthur block of Kumbakonam & Thiruvaidaimaruthur Taluk of Thanjavur District and Kuthalam Block & Taluk in Cauvery Delta Sub Basin of Nagapattinam District	581.64 Dt.21/06/2017	2018	2019	70	393.42	498.97

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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Chief Engineer, General PWD,Chepauk, Chennai.										
741	Rehabilitation and Modernisation of 15 Head Sluices of Mannargudi main channel @ RD 0/0-2/1030 (LS 0.000 km to 6.414 km) in Needamangalam block of Mannargudi taluk in Cauvery Delta sub basin in Thiruvarur District.	544.00 Dt.21/06/2017	2018	2019	15	70.20	71.93
742	Rehabilitation and Modernisation of 7 Tanks and 3 Supply Channels in Pallipet Block of Pallipet Taluk in Thiruvallur District under Nagariyar Sub Basin.	206.68 Dt.21/06/2017	2017	2019	60	124.05	124.05	82.63	..	..
743	Rehabilitation and Modernisation of 5 Tanks and 5 Supply Channels in Kancheepuram Block of Kancheepuram Taluk in Lower Palar Sub Basin in Kancheepuram District.	277.62 Dt.21/06/2017	2018	2019	80	151.01	153.72	..	..	..
744	Rehabilitation and Modernisation of 6 Tanks and 3 Supply Channels in Walajabad Block of Kancheepuram Taluk, 2 Tanks and 2 Supply Channels in Walajabad Block of Walajabad Taluk in Lower Palar Sub Basin in Kancheepuram District.	331.78 Dt.21/06/2017	2018	2019	57	101.03	154.40	..	..	..
745	Rehabilitation and Modernisation of 11 Tanks and 11 Supply Channels in Sriperumbudur Block of Sriperumbudur Taluk in Lower Palar Sub Basin in Kancheepuram District.	314.79 Dt.21/06/2017	2018	2019	85	139.84	142.97	..	..	..
746	Rehabilitation and Modernisation of 15 Tanks and 15 Supply Channels in Sriperumbudur Block of Sriperumbudur Taluk in Lower Palar Sub Basin in Kancheepuram District.	434.59 Dt.21/06/2017	2018	2019	90	331.11	348.91

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
747	Rehabilitation and Modernisation of 5 Tanks and 4 Supply Channels in Kattankolathur Block of Chengalpattu Taluk in Lower Palar Sub Basin in Kancheepuram District.	263.22 Dt.21/06/2017	2018	2019	98	165.93	166.12	..	..	..
748	Rehabilitation and Modernisation of 8 Tanks in Thirukazhukundram Block of Thirukazhukundram Taluk in Lower Palar Sub Basin in Kancheepuram District.	210.84 Dt.21/06/2017	2018	2019	90	119.02	169.19	..	..	..
749	Rehabilitation and Modernisation of 8 Tanks in Thirukazhukundram Block of Thirukazhukundram Taluk in Lower Palar Sub Basin in Kancheepuram District.	139.07 Dt.21/06/2017	2018	2019	50	49.92	50.06	..	..	..
750	Formation of Cut & Cover Macro Drain from Narayanapuram Tank to Pallikkaranaï Swamp for mitigation Floods to the highly flood vulnerable areas of S.Kolathur, Narayanapuram and Pallikkaranaï Villages in Sholinganallur Taluk of Kancheepuram District.	2000.00 Dt.11/09/2018	2018	2019	75	940.12	940.12	..	..	..
751	Rehabilitation and Modernization of 2 Tanks and 1 Supply Channel in Kaveripattinam Block and KRP Dam Left Main canal from LS 0m to 9000m and 1 Tank in Krishnagiri Block in Krishnagiri Taluk and District under Krishnagiri to Pambar Sub basin.	466.06 Dt.21/06/2017	2018	2019	80	241.04	241.04	..	..	..
752	Rehabilitation and Modernization of 8 Tanks in Thirukazhukundram block of Thirukazhukundram taluk in lower palar sub basin Kancheepuram District.	202.81 Dt.21/06/2017	2018	2019	55	49.66	49.83

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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Chief Engineer, General PWD,Chepauk, Chennai.										
753	Rehabilitation and Modernization of 9 Tanks in Thirukazhukundram Block of Thirukazhukundram Taluk in Lower Sub Basin in Kancheepuram District.	134.26 Dt.21/06/2017	2018	2019	55	64.24	64.35
754	Rehabilitation and Modernization of 11 Tanks and 4 Supply Channels in Thirukazhukundram Block of Thirukazhukundram Taluk in Lower Palar Sub Basin in Kancheepuram District.	320.81 Dt.21/06/2017	2018	2019	50	89.73	89.96	..	..	..
755	Rehabilitation and Modernization of 7 Tanks in Thirukazhukundram of ThirukazhukundramBlock of Thirukazhukundram Taluk in Lower Palar Sub Basin Kancheepuram District.	192.87 Dt.21/06/2017	2018	2019	50	96.96	97.12	..	..	..
756	Rehabilitation and Modernisation of 1 Tank and 1 Anicut in Chinnasalem Block of Chinnasalem Taluk in Villupuram District and 4 Tanks & 4 Anicuts in Mangalore Block of Thittagudi Taluk, 1 Tank & 1 Anicut in Nallur Block of Veppur Taluk in Lower Vellar Sub Basin in Cuddalore District.	561.86 Dt.21/06/2017	2018	2019	87	403.11	411.50	..	..	..
757	Rehabilitation and Modernisation of 1 Tank in Thirunavalur Block of Ulundurpettai Taluk, 6 Tanks in Ulundurpettai Taluk in Villupuram District and 7 Tanks in Vridhachalam Block of Vridhachalam Taluk in Lower Vellar Sub basin in Cuddalore District.	443.93 Dt.21/06/2017	2018	2019	90	238.62	301.41	..	..	..
758	Rehabilitation and Modernisation of 10 Tanks in Vridhachalam block of Vridhachalam Taluk in Lower Vellar Sub Basin in Cuddalore District.	518.92 Dt.21/06/2017	2018	2019	84	297.47	364.13	..	..	..

APPENDIX - IX - Contd.

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
759	Rehabilitation and Modernisation of 5 Tanks and 2 channels in Virdhachalam Block of Vridhachalam Taluk in Lower Vellar Sub Basin in Cuddalore District.	518.94 Dt.21/06/2017	2018	2019	79	284.50	344.06	..	..	..
760	Rehabilitation and Modernisation of 5 Tanks in Melbhuvanagiri Block of Bhuvanagiri Taluk and 6 Tanks in Kammapuram Block of Vridhachalam in Lower Vellar Sub Basin in Cuddalore District.	804.65 Dt.21/06/2017	2018	2019	88	409.98	477.01	..	..	..
761	Rehabilitation and Modernisation of 2 Tanks in Virudhachalm Block of Virudhachalam Taluk and 2 Channel in Kammapuram and Bhuvanagiri Block of Vridhachalam and Bhuvanagiri Taluk in Lower Vellar Sub Basin in Cuddalore District.	580.11 Dt.21/06/2017	2018	2019	90	323.41	389.92	..	..	..
762	Repair and Rehabilitation of Flood affected of Podatturpet Non System Tank and Palipet Non System Tank in Pallipet Taluk of Thiruvallur District.	191.83 Dt.23/05/2017	2017	2019	91	173.74	173.74	82.90	..	..
763	Rehabilitation and Modernisation of 1 Anicut and 1 Channel in Mangalore Block of Thittagudi Taluk in Lower Vellar Sub Basin in Cuddalore District.	876.48 Dt.21/06/2017	2018	2019	95	698.80	774.00	..	..	..
764	Rehabilitation and Modernisation of 11 Tanks in Nallur Block of Thittagudi Taluk in Lower Vellar Sub Basin in Cuddalore District.	492.20 Dt.21/06/2017	2018	2019	87	317.08	395.78	..	..	..
765	Rehabilitation and Modernisation of 1 Tank in Nallur Block of Thittagudi Taluk, 3 Tanks in Kattumannarkoil Block in Kattumannarkoil Taluk, 4 Tanks Vridhachalam Block and 2 Tanks in Kammapuram block of Vridahachalam Taluk in Lower Vellar Sub Basin in Cuddalore District.	545.44 Dt.21/06/2017	2018	2019	83	292.92	330.97

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
766	Rehabilitation and Modernisation of 1 Anicut and 10 Channels in Nallur Block of Thittagudi Taluk 3 channels in Vridhachalam Block of Vridhachalam Taluk and 1 Channel in Kattumannrkoil Block 0 Kattumannarkoil Taluku in Lower Vellar Sub Basin in Cuddalore District.	561.32 Dt.21/06/2017	2018	2019	86	374.50	414.91	..	..	..
767	Rehabilitation and Modernisation of 4Tanks in Keerapalayam Block and 9 Tanks in Kattumannarkoil Block of Kattumannarkoil Taluk in Lower Vellar Sub Basin in Cuddalore District.	711.12 Dt.21/06/2017	2018	2019	79	393.36	404.09	..	..	..
768	Rehabilitation and Modernisation of 5 Channels in Keerapalayam Block and 9 Channels in Kattumannarkoil Block of Kattumannarkoil Taluk in Lower Vellar Sub Basin in Cuddalore District.	289.03 Dt.21/06/2017	2018	2019	79	173.60	178.26	..	..	..
769	Rehabilitation and Modernisation of 2 Tanks and 2 Supply Channel in Mel Bhuvanagiri Block of Bhuvanagiri Taluk in Lower Vellar Sub Basin in Cuddalore District.	165.73 Dt.21/06/2017	2018	2019	85	91.50	121.57	..	..	..
770	Construction of Check Dam across Hanumanadhi Downstream side of Arunthavapiratti Anicut in Surandai village in Veerakeralamputhur taluk in Tirunelveli District.	300.05 Dt.24/08/2018	2019	2020	60	154.03	154.03	..	..	..
771	Construction of an anicut across Kozhuvanar river to feed Alathur and Vengakudi Tanks in Pilluvalasai village in Avudaiyarkovil Taluk of Pudukkottai District	400.00 Dt.19/04/2017	2018	2019	60	153.61	158.73

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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Chief Engineer, General PWD,Chepauk, Chennai.										
772	Construction of Check Dam across Uppodai river in Savalaperi village inm Kovilpatti taluk in Thoothukudi District.	232.03 Dt.24/08/2018	2019	2020	1	2.32	2.32
773	Construction of 2 nos Check Dam across the arms of Vembar river near Vembar village and Periyasamipuram in Villathikulam taluk in Thoothukudi District.	1798.20 Dt.24/08/2018	2019	2020	1	23.47	23.47	..	..	..
774	Construction of bridge, retaining wall and road with B.T. surface from Kalimar Bridge to Symon colony bridge at Colachel in Kanyakumari District	294.00 Dt.10/12/2010	2011	2014	22	..	55.95	..	..	..
775	Construction of Check dam across Kuzhithuraiyar near Eramanthurai in Kanyakumari District.	1537.07 Dt.24/08/2018	2019	2021	2	..	..	..	..	..
776	Construction of Check dam across Gundar(Malattar) river near Sayalkudi Village in Kadaladi Taluk in Ramanathapuram District.	317.70 Dt.24/08/2018	2019	2020	3	7.88	7.88	..	..	..
777	Construction of an Anaicut across Virusuliyar river to feed Mallanur tank and other tanks in Tiruvadanai Taluk in Ramanathapuram District.	189.60 Dt.24/08/2018	2019	2020	8	14.26	14.26	..	..	..
778	Construction of an Anicut across Paralayar river to feed Perianaikulam tank etc in Perianaikulam Village in Kamuthi Taluk in Ramanathapuram District.	282.26 Dt.24/08/2018	2019	2019	1	3.68	3.68	..	..	..
779	Construction of Check dam across Manjalar River near Ucchapatti in Kunnuvarayankottai Village in Nilakkottai Taluk in Dindigul District.	247.25 Dt.19/09/2018	2019	2019	19	45.70	45.70	..	..	..
780	Construction of Check Dam across Manjalar river near at LS14000 m in Kanavoipatti Village in Nilakottai Taluk in Dindigul District.	210.65 Dt.19/09/2018	2019	2019	2	3.33	3.33

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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Chief Engineer, General PWD,Chepauk, Chennai.										
781	Construction of a Check dam across Palar river in Kalappur Village in Singampuneri Taluk of Sivagangai District	275.87 Dt.19/09/2018	2019	2020	58	159.88	159.88
782	Lining the Tirunelveli channel and Improvement to sluices of the Tirunelveli channel in Tirunelveli District	1500.00 Dt.15/12/2015	2016	2017	78	91.57	1220.70	..	..	..
783	Construction of Barrel at LS2046 m across Kannadian Channel to divert the drainage water of Kallidaikuruchi town in Ambasamudram Taluk of Tirunelveli District	160.00 Dt.13/04/2015	2016	2017	10	..	11.86	..	..	..
784	Restoration of Srivaikundam Anicut to its original capacity by removal and disposal of the deposited sediments in the water spread area of the Srivaikundam Anicut in Srivaikundam taluk of Thoothukudi District	593.00 Dt.23/07/2015	2015	2016	53	..	176.20	..	..	..
785	Construction of an anicut across Paralaiyar river to feed Keelasivankulam Tank etc, in Melaparthibanoor Village of Paramakudi Taluk of Ramanathapuram District.	291.00 Dt.19/09/2018	2019	2020	14	40.00	40.00	..	..	..
786	Construction of an anicut across Manimuthar river to feed S.R. Pattanam Tank and other tanks in Kurunthampattu Village of Karaikudi Taluk of Sivagangai District.	681.02 Dt.19/09/2018	2018	2019	59	399.46	399.46	..	..	..
787	Rehabilitation and Improvement to Manimuthar dam of WRD in Tirunelveli District of Tamil Nadu	1796.66 Dt.26/04/2013	2019	2020	48	224.15	727.41	..	..	..
788	Constuction of a Check Dam across the Kottakudi river near S.F.No. 683/2 in Bodi village in Bodi Taluk of Theni District	150.00 Dt.03/10/2018	2019	2019	60	89.97	89.97

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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Chief Engineer, General PWD,Chepauk, Chennai.										
789	Reformation of RMS wall at Chinnathurai in Vilavancode taluk of Kanyakumari District.	195.00 Dt.28/03/2018	2018	2019	36	70.53	70.53
790	Rehabilitation and modernisation of 6 nos of Tanks and NKHLC Distributory no 1 and 2 in Manigandam Block of Srirangam Taluk in Ponnaniyar Sub Basin in Trichy District.	550.08 Dt.21/06/2017	2018	2019	40	191.79	195.71	..	..	..
791	Rehabilitation and modernisation of 6 nos of Tanks and NKHLC Distributory No. 3,4,5,6 and 8 in Manigandam Block of Srirangam Taluk in Ponnaniyar Sub Basin in Trichy District.	378.51 Dt.21/06/2017	2018	2019	15	53.46	56.19	..	..	..
792	Rehabilitation and modernisation of 7 nos of Tanks and NKHLC Distributory No. 10,11,14 and 15 in Manigandam Block of Srirangam Taluk in Ponnaniyar Sub Basin in Trichy District.	501.85 Dt.21/06/2017	2018	2019	42	182.26	185.84	..	..	..
793	Rehabilitation and modernisation of 6 nos of Tanks and NKHLC Distributory No. 16,17 and 18 in Thiruverambur Block of Srirangam Taluk in Ponnaniyar Sub Basin in Trichy District.	377.11 Dt.21/06/2017	2018	2019	40	130.11	132.80	..	..	..
794	Rehabilitation and modernisation of 11 NKHLC system Tanks in Thiruverambur Block and Taluk in Cauvery Delta Sub Basin in Trichy District.	273.34 Dt.21/06/2017	2018	2019	50	88.11	90.07	..	..	..
795	Rehabilitation and modernisation of 30 NKHLC system Tanks in Budalur Block and Taluk in Cauvery Delta Sub Basin in Thanjavur District.	321.71 Dt.21/06/2017	2018	2020	10	26.73	29.02

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(₹ in lakh)

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Chief Engineer, General PWD,Chepauk, Chennai.										
796	Rehabilitation and modernisation of 24 NKHLC system Tanks in Budalur Block and Taluk, 6 Tanks in Thanjavur Block and Taluk in Thanjavur District. and 1 tank in Gandarvakottai Block and Taluk in Cauvery Delta Sub Basin of Pudukottai District.	314.65 Dt.21/06/2017	2018	2019	60	105.78	108.01
797	Rehabilitation and modernisation of 16 Uyyakondan system Tanks in Budalur Block and Taluk,in Cauvery Delta Sub Basin of ThanjavurDistrict.	324.84 Dt.21/06/2017	2018	2019	75	233.62	235.95	..	..	..
798	Rehabilitation and modernisation of 14 Uyyakondan systems Tanks in Thiruverambur Block and Taluk in Cauvery Delta Sub Basin of Trichy District.	496.13 Dt.21/06/2017	2018	2019	50	181.63	185.18	..	..	..
799	Rehabilitation and modernisation of 6 nos of Tanks in Thiruverambur Block and Taluk, 4 Nos of Tanks in Manigandam Block of Srirangam Taluk in Ponnaniyar Sub Basin in Trichy District.	442.00 Dt.21/06/2017	2018	2019	25	57.93	61.09	..	..	..
800	Rehabilitation and Modernisation of 3 No.s of Tanks in Manapparai Block and Taluk, 1No. of Tank in Vaiyampatti Block of Manapparai Taluk, 5No.s of anicut in Manapparai Block and Taluk,8No.s of Anicut in Vaiyampatti Block of Manapparai Taluk in Ponnaniyar Sub Basin in Pudukkottai District	189.75 Dt.21/06/2017	2018	2019	22	40.77	42.13	..	..	..
801	Rehabilitaion and Modernation of 1 No. of Main Canal, 1 No. of Distributory ,1No. of Branch Distributory and 4No.s of Field Bothies in Ponnaniyar Reservior System in Vaiyampatty Block of Manapparai Taluk in Ponnaniyar Sub Basin in Trichy District.	296.00 Dt.21/06/2017	2018	2019	44	51.02	53.13

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Chief Engineer, General PWD,Chepauk, Chennai.										
802	Rehabilitation of Modernisation of 8Nos. of Tanks in ViraliMalai Block of Illupur Taluk , 3 No.s of Tanks in Annavasal Block of Illupur Taluk in Ponnaniyar Sub Basin in Pudukkottai District.	217.00 Dt.21/06/2017	2018	2019	47	95.84	97.37
803	Rehabilitaiton of Modernisation of 11Nos. of Tanks in Viralimalai Block and Taluk in Ponnaniyar Sub Basin in Pudukkottai District.	245.00 Dt.21/06/2017	2018	2020	37	81.25	82.78	..	..	..
804	Rehabilitation and Modernisation of 7Nos. of Tanks in Viralimalai Block of Illuppur Taluk in Ponnaniyar Sub Basin in Pudukkottai District	160.00 Dt.21/06/2017	2018	2020	10	8.21	9.74	..	..	..
805	Rehabilitation and Improvement to Pechiparai Dam of WRD in Kalkulam Taluk of Kanyakumari District	6130.00 Dt.04/04/2017	2017	2019	66	2734.10	4010.57	..	..	..
806	Rehabilitation and Modernisation of 6No.s of Tanks in Viralimalai Block in Kulathur Taluk, 3No.s of Tanks and 1No.s of Anicut in Kattuvari in viralimalai Block and Taluk in Ponnaniyar Sub Basin in Pudukkottai District	249.20 Dt.21/06/2017	2018	2019	54	66.78	68.30	..	..	..
807	Rehabilitation and Modernisation of 13 tanks in Kunnandarkovil Block of Kulathur Taluk in Cauvery Delta Sub Basin of Pudukkottai District	284.32 Dt.21/06/2017	2018	2019	38	67.29	69.29	..	..	..
808	Rehabilitation and Modernization of Maharajapuram Bed Dam, 2 Regulators and 8 Head Sluices of Vanjiyar River from LS 120.800 km to 125.000km in Nannilam Block & Taluk in Cauvery Delta sub Basin of Thiruvavarur District	500.00 Dt.21/06/2017	2018	2019	67	305.77	307.00	..	..	..

APPENDIX - IX - Contd.

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
809	Strengthening of Baby Dam - Strengthening of Baby Dam by providing RCC backing and instrumentation for Main Dam and Baby Dam and other Strengthening Works	785.00 Dt.16/06/2015	2017	NIL	..	13.31	96.23	..	..	..
810	Rehabilitation and Modernisation of 9 tanks in Thirukazhukundram Block of Thirukazhukundram Taluk in lower palar sub basin in Kancheepuram District.	210.31 Dt.21/06/2017	2018	2019	60	72.29	76.04	..	..	..
811	Formation of Earth dam and construction of spillway and river sluices across Malattar river Village-Bathalapalli taluk-Gudiyatham District Vellore	2955.00 Dt.06/11/1997	2007	NIL	28	..	1208.54	..	..	..
812	Construction of artifical recharge structure across Mani Nadhi near Pudupalapattu village in Sankarapuram Taluk of Villupuram District	119.46 Dt.22/10/2010	2011	2013	80	..	83.36	..	..	..
813	Creation of Additional Water storage in four tanks (Cholavaram Tank, Porur Tank, Nemam Tank, Ayanambakkam Tank) and Restoration of additional storage space in Chembarambakkam Tank.	13000.00 Dt.20/12/2011	2012	2018	95	38.61	8712.58	..	..	..
814	Rehabilitation and Modernisation of 7Nos. of Tanks in Viralimalai Block of Illuppur Taluk, 3 Nos. of Tanks in Annavasal Block of Illuppur Taluk in Ponnaniyar Sub Basin in Pudukkottai District.	212.00 Dt.21/06/2017	2018	2019	45	88.41	89.94	..	..	..
815	Rehabilitation and Modernisation of 1 Tank in Veppanthattai Block of Veppanthattai Taluk and 5 Tanks in Veppur Block of Kunnam Taluk in Lower Vellar sub Basin in Perambalur district.	385.53 Dt.21/06/2017	2018	2019	81	272.64	275.39	..	..	..

APPENDIX - IX - Contd.

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
816	Rehabilitation and Modernization of 1 Regulator, 4 Head Sluices, 7 Drainage Sluices in Vanjiyar River from LS.125.00km to 137.485km in Nannilam Block & Taluk in Cauvery Delta Sub Basin of Thiruvarur District.	377.00 Dt.21/06/2017	2018	2019	12	21.69	22.93	..	..	..
817	Rehabilitaiton and Modernisation of 1 Regulator, 5 Head Sluices of Manniyar River From L.S. 84,000 km to 90,600km of Kumbakonam Block in Papanasam Taluk in Cauvery Delta Sub Basin of Thanjavur district	510.00 Dt.21/06/2017	2017	2019	80	254.04	255.27	..	..	..
818	Rehabilitation and Modernisation of 3 Head Sluices and 1 Bed dam of Manniyar River from L.S. 90,600km to 94,000km in Kumbakonam Block & Taluk in Cauvery Delta sub basin of Thanjavur District.	515.00 Dt.21/06/2017	2018	2020	11	29.09	30.33	..	..	..
819	Rehabilitation and Modernization of 14 Head sluices and 2 Bed dams of Manniyar River from LS 106.000km to 111.000km in Thiruppanandal Block of Thiruvudaimaruthur Taluk in Cauvery Delta Sub Basin of Thanjavur District.	515.00 Dt.21/06/2017	2017	2019	33	143.08	144.32	..	..	..
820	Rehabilitation and Modernisation of 1 Tank, 2 anicuts, 1 supply Channel in Periyakulam Block of Periyakulam Taluk in Manjalar sub Basin in Theni District and 3 tanks, 4 supply channel in Batlagundu Block, 2 tanks, 1 supply channel in Nilakottai Block of Nilakottai Taluk in Manjalar sub basin in Dindigul District.	944.32 Dt.21/06/2017	2018	2019	85	824.06	842.04

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
821	Rehabilitation and Modernisation of 6 sluices, 1 syphon and 5 Anicuts in Thiruvalli Tank in Sirkali block & Taluk in Cauvery Delta Sub Basin of Nagapattinam District.	385.30 Dt.21/06/2017	2018	2019	65	152.97	195.54	..	..	..
822	Rehabilitation and Modernisation of 1 Regulator, 6 sluices, 1 Syphon, 1 Weir of Perunthottam Tank in Sirkali Block & Taluk in cauvery Delta sub basin of Nagapattinam district	302.00 Dt.21/06/2017	2018	2019	35	86.78	87.58	..	..	..
823	Rehabilitation and Modernization of 3 Regulators, 10 Head Sluices, 8 Drainage sluices, 1 Bed Dam of Manjalar River from L.S. 107.900km to 120.150 km in Kuthalam Block & Taluk in Cauvery Delta Sub Basin of Nagappattunam District.	320.05 Dt.21/06/2017	2018	2019	75	218.45	219.30	..	..	..
824	Construction of Check Dam across Singaneri Drain @ LS 10.370 km in Keelavannipattu village of Orthanadu block & taluk in Cauvery Delta Sub Basin of Thanjavur District.	107.00 Dt.21/06/2017	2018	2019	20	19.05	20.28	..	..	..
825	Formation of Indra Basin Transfer channel from Orathur Reservoir to Manimangalam Tank through Ammanambakkam Tank and Padapai Tank in Sriperumbudur taulk of Kancheepuram District.	450.00 Dt.11/09/2018	2019	2020	60	90.38	90.38	..	..	..
826	Formation of connecting bund between Arambakkam and Orathur Reservoir to conserve water as well as to mitigate floods in the Varatharajapuram, Mudichur, Perungalathur, West Thambaram and downstream highly vulnerable area for flooding in Kancheepuram District.	150.00 Dt.11/09/2018	2018	2019	75	103.62	103.62

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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Chief Engineer, General PWD,Chepauk, Chennai.										
827	Providing link to the Urapakkam Tank with Thangal and Nandhivaram surplus course including deepening for increasing storage.	200.00 Dt.11/09/2018	2019	2019	40	24.68	24.68
828	Deepening of 4 Tanks in Adyar Basin and Kovalam Basin Adanur tank, Guduvancheri, Urapakkam, Nanmangalam.	400.00 Dt.11/09/2018	2019	2019	70	180.06	180.06	..	..	..
829	Rehabilitation and improvement to 7 Nos of tanks and construction of 7 Nos of artificial well shutters in Sarabanga Nadhi sub basin Omalur talukin Salam District.	965.21 Dt.24/08/2018	2019	2020	12	40.00	40.00	..	..	..
830	Desilting the bed of Vaduvur Agraharam village of Needamangalam taluk and providing feeder channel to Citheri tank in Moovarkottai village of Mannargudi taluk in Thiruvarur Distrit.	342.44 Dt.04/09/2018	2019	2020	30	100.00	100.00	..	..	..
831	Construction of grade wall across Keerthimannar river at mile 72/7 to feed Serugudy channel in Sergudy village of Kudavasal taluk in Thiruvarur District.	148.49 Dt.15/11/2018	2019	2020	60	12.80	12.80	..	..	..
832	Construction of grade wall across Odambogiyar river at mile 74/4 in Nadupadugai village in Kudavasal taluk of Thiruvarur District.	247.00 Dt.15/11/2018	2019	2020	1	2.47	2.47	..	..	..
833	Construction of Check Dam across Swetha Nadhi in Upstream of Kaliamma koil in Kudamalai village at Gangavalli taluk of Salem District.	187.54 Dt.24/08/2018	2019	2019	15	2.08	2.08	..	..	..
834	Construction of check Dam across Swetha Nadhi in Ladduvadi village at Gangavalli Taluk of Salam District.	242.83 Dt.24/08/2018	2019	2020	15	2.77	2.77

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
835	Construction of a Check Dam across Kallar river in Panaimadal village of Pethanaickenpalayam Taluk of Salam District.	137.07 Dt.19/09/2018	2019	2019	8	1.65	1.65	..	..	..
836	Construction of Check Dam across the Koneri / Pokkuniyar river in Ladapuram village in Perambalur Taluk in Perambalur District.	164.65 Dt.19/09/2018	2019	2019	5	0.05	0.05	..	..	..
837	Construction of grade wall across Arasalar river at mile 52/3-4 in Sundaraperumalkoil village in Kumbakonam Taluk of Thanjavur District.	520.00 Dt.19/09/2018	2019	2020	40	75.65	75.65	..	..	..
838	Constuction of grade wall across Keerthimannar in mile 62/7 in Poundrigapuram village in Thiruvidadaimarudur Taluk of Thanjavur District.	390.00 Dt.19/09/2018	2019	2020	75	45.75	45.75	..	..	..
839	Rehabilitation and Modernization of 8 Head Slucies, 1 Bed dam, 1 Syphon, 1 Tail End Regulator of Veeracholan River from LS 108.100 km to 114.500 km in Kuthalam block & Taluk in Cauvery Delta Sub Basin of Nagapattinam District.	489.00 Dt.21/06/2017	2018	2019	35	247.38	248.68	..	..	..
840	Rehabilitation and Modernization of 2 Bed dam, 8 Head Slucies, 1 Drainage Sluice, of Veeracholan river from LS 114.500 km to 120.800 km in Kuthalam block of Kuthalam Taluk in Cauvery Delta Sub Basin of Nagapattinam District.	528.00 Dt.21/06/2017	2018	2019	40	283.26	284.66	..	..	..
841	Rehabilitation and Modernization of 3 Regulators, 5 Head Sluices, 1 Bed dam of Veeracholan river from LS 120.800 km to 123.900 km of in Kuthalam block & Taluk in Cauvery Delta Sub Basin of Nagapattinam District.	506.00 Dt.21/06/2017	2018	2019	32	214.50	215.84

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
842	Rehabilitation and Modernization of 2 Regulators, and 4 Head Sluices of Veeraacholan river from LS 123.900 km to 128.100 km in Kuthalam block & Taluk in Cauvery Delta Sub Basin of Nagapattinam District.	533.00 Dt.21/06/2017	2018	2019	60	250.48	251.89	..	..	..
843	Rehabilitation and Modernization of 2 Bed dams, 6 Head Sluices and 1 Drainage sluice of Veeraacholan river from LS 128.100. km to 131.200 km in Sembanarkoil block of Tharangambadi Taluk in Cauvery Delta Sub Basin of Nagapattinam District.	507.36 Dt.21/06/2017	2018	2019	93	374.42	375.77	..	..	..
844	Rehabilitation of 15 Nos. of Tank in Uthamapalayam Taluk and 5 Nos. of Tank in Theni Taluk under Suruliyar Sub basin of Theni District.	671.70 Dt.21/06/2017	2018	2019	70	414.05	500.14	..	..	..
845	Rehabilitation of 1 No. of Anicut and 3 No. of Supply Channels in Uthamapalayam Taluk and 3 Nos of Anicut and 4 Nos. of Supply Channel in Theni Taluk under Suruliyar Sub basin of Theni District.	630.15 Dt.21/06/2017	2018	2019	63	323.67	390.65	..	..	..
846	Construction of Check Dam across Ayyanapuram vari in S.F.No.28/88 in Vendayampatti village of Budalur taluk in Thanjavur District.	260.50 Dt.28/03/2018	2018	2019	15	34.16	34.16	..	..	..
847	Rehabilitation and Improvements of Sethumadai to Anaipadi Ghat road from km 21/4 to 34/4 in Pollachi taluk of Coimbatore District.	530.00 Dt.13/08/2018	2019	2019	95	474.05	474.05	..	..	..
848	Rehabilitation of leftout reaches in Udumalpet main canal from LS 0.00km to 16.600 km and its Distributories in Udumalpet taluk of Tiruppur District.	493.00 Dt.28/03/2018	2018	2019	42	196.96	196.96

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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Chief Engineer, General PWD,Chepauk, Chennai.										
849	Rehabilitation and Improvement of Track at Sarkarpathy power tunnel (SPT) and construction of boundry wall from LS 4000FT to Sarkarpathy power tunnel (SPT) of Theerakadavu dam of Theerakadavu in Chitthur taluk of Palghat District.	248.00 Dt.28/03/2018	2018	2019	78	92.00	92.00
850	Construction of Checkdam across Kodaganar river near Velakavundam patti in Seevalsaragu village of Athur taluk of Dindigul District.	182.00 Dt.28/03/2018	2018	2019	82	170.38	170.38	..	..	..
851	Construction of Check Dam across Santhanavarthini river near in Velampatti hamlet of Marambadi village in Vedasandur taluk in Dindigul District.	427.00 Dt.19/09/2018	2019	2020	72	296.21	296.21	..	..	..
852	Consruction of Check Dam across the Koraiyar river in SF,No.1 in Mannur village in Pollachi taluk in Coimbatore District.	179.50 Dt19/09/2018	2019	2020	70	89.72	89.72	..	..	..
853	Construction of Check Dam across the Periyapallam in Thekkampatti village in Mettupalayam taluk of Coimbatore District.	146.50 Dt.03/10/2018	2019	2019	60	73.24	73.24	..	..	..
854	Construction of Check Dam across the Periyapalayam Kemmarampalayam village in Mettupalayam taluk of Coimbatore District.	101.50 Dt.03/10/2018	2019	2019	70	50.75	50.75	..	..	..
855	Construction of check dam across upper Odai in SF.No.135 of Amandhakadavu village in Udumalpet taluk of Tiruppur District.	152.10 Dt.29/10/2018	2019	2020	57	5.00	5.00	..	..	..
856	Formation of Tank across jungle stream near Kanakampalayam village in Gobi taluk of Tiruppur District.	6420.00 Dt.28/03/2018	6.42	6.42

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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Chief Engineer, General PWD,Chepauk, Chennai.										
857	Rehabilitation of Vandiyur tank in Madurai North taluk of Madurai District.	131.96 Dt.03/07/2018	2018	2019	28	20.00	20.00
858	Deeping of Meerusamudram Tank, Allinagaram village in Theni taluk & District-16 major works	440.93 Dt.18/09/2018	2019	2019	25	99.96	99.96	..	..	..
859	Construction of a new Check Dam across Thamirabarani river near Agaramkudiyiruppu in Vallanadu village of Srivaikundam taluk of Thoothukudi District.	1228.85 Dt.28/03/2018	2019	2021	5	4.81	4.81	..	..	..
860	Construction of dividing dam across Kalingar at offtake point of Gudalurkulam in Naranapuram village in Sivagiri taluk of Tirunelveli District.	139.50 Dt.28/03/2018	2019	2019	10	13.20	13.20	..	..	..
861	Construction of Check Dam across Karumeniyar river in Pallakurichi village in Santhankulam taluk in Thoodukudi District.	283.87 Dt.28/03/2018	2019	2020	20	49.07	49.07	..	..	..
862	Construction of Check Dam across Gundar river near Kakkudi taluk in Ramanathapuram District.	380.15 Dt.28/03/2018	2019	2020	15	4.72	4.72	..	..	..
863	Construction of Check Dam across Vaigai river at LS 35.05 km in Chithargalnatham village in Nilakottai taluk in Dindigul District.	1230.00 Dt.28/03/2018	2019	2019	65	800.53	800.53	..	..	..
864	Construction of Bed dam across Elumichayar river near Maruthankulam offtake in Therkkukallidaikuruchi village in Ambasamudram taluk in Tirunelveli District.	172.90 Dt.24/08/2018	2019	2020	77	132.33	132.33	..	..	..
865	Construction of Check Dam across Chittar river at downstream side of Nettur anicut in Agaram village in Veerakeralamputhur taluk in Tirunelveli District.	178.85 Dt.24/08/2018	2018	0.62	0.62

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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Chief Engineer, General PWD,Chepauk, Chennai.										
866	Rehabilitation and Modernisation of 11 tanks and 6 supply channels in Walajabad block of Kancheepuram taluk in Lower Palar sub basin in Kancheepuram District.	443.26 Dt.21/06/2017	2018	2019	65	227.58	228.01
867	Rehabilitation and Modernisation of 7 tanks and 7 supply channels in Walajabad taluk in Lower Palar sub basin in Kancheepuram District.	410.00 Dt.21/06/2017	2018	2019	50	147.44	147.84	..	..	..
868	Rehabilitatin and Modernisation of 7 tanks, 7 supply channels in Walajabad block of Kancheepuram taluk in Lower Palar sub basin in Kancheepuram District.	278.06 Dt.21/06/2017	2018	2019	42	49.15	49.42	..	..	..
869	Rehabilitation and Modernisation of 6 tanks in Kattankolathur block of Chengalpet taluk in Lower Palar sub basin Kancheepuram District.	148.77 Dt.21/06/2017	2018	2019	55	69.96	70.11	..	..	..
870	Rehabilitation and Modernisation of 7 tanks in Kattankolathur block of Chengalpet taluk in Lower Palar sub basin in Kancheepuram District.	157.64 Dt.21/06/2017	2018	2019	68	97.74	97.90	..	..	..
871	Rehabilitation of flood affected periya Iruembedu tank, Mullipakkam tank, Otteri tank, Kottamedu maduvu, Thiruporur sekkadi Thangal in Thiruporur taluk of Kancheepuram District.	380.10 Dt.23/05/2017	2018	2019	92	248.79	252.64	..	..	..
872	Rehabilitation of flood affected Thenmelpakkam tank, Settipuniam taluk in Chengalpattu taluk of Kancheepuram District.	130.16 Dt.23/05/2017	2018	2019	98	101.36	102.68	..	..	..
873	Rehabilitation of flood affected Pudupakkam tank and P.V.Kalathur channel common bund in Chengalpattu taluk of Kancheepuram District.	303.10 Dt.23/05/2017	2018	2019	98	136.29	139.35

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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Chief Engineer, General PWD,Chepauk, Chennai.										
874	Repairs and Rehabilitation of flood affected tanks system of Pallavankulam tank, Kumarakuppam tank and Kalkulam tank in Cheeyar taluk of Kancheepuram District	425.81 Dt.23/05/2017	2018	2019	95	272.40	272.74
875	Rehabilitation and Modernisation of 11 tanks and 10 supply channels in Kancheepuram block of Kancheepuram taluk Lower Palar sub basin in Kancheepuram District.	479.27 Dt.21/06/2017	2018	2019	75	218.78	224.05	..	..	..
876	Rehabilitation and modernisation of 7 tanks and 3 supply channels in Walajabad Block of Kancheepuram Taluk in Lower Palar Sub Basin in Kancheepuram District.	368.58 Dt.21/06/2017	2018	2019	75	133.60	137.23	..	..	..
877	Construction of Check Dam across Hanumanadhi near infall point of Chittar river in Surandai village in Veerakeralamputhur taluk in Tirunelveli District.	216.60 Dt.24/08/2018	2019	2020	75	121.05	121.05	..	..	..
878	Eco restoration and protection of Peerkankaranai tank in Tambaram taluk of Kancheepuram District.	981.00 Dt.14/05/2018	2019	2020	30	25.00	25.00	..	..	..
879	Desilting the Redhills Tank in Ponneri Taluk of Thiruvallur District.	990.00 Dt.22/11/2018	2018	2019	40	400.24	400.24	..	..	..
880	Desilting of Cholavaram Tank in Ponneri Taluk of Thiruvallur District.	542.67 Dt.27/06/2018	2018	2019	40	193.60	193.60	..	..	..
881	Desilting of Sathyamoorthy Sagar Dam at Poondi in Thiruvallur Taluk & District.	1098.00 Dt.31/12/2018	2018	2019	18	198.42	198.42	..	..	..
882	Formation Rehabilitation and Modernisation of 5 Tanks and 5 Supply channel in Lathur block of Cheyyur Taluk Lower Palar Sub Basin in Kancheepuram District.	107.97 Dt.21/06/2017	2018	2019	75	69.04	69.13

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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Chief Engineer, General PWD,Chepauk, Chennai.										
883	Rehabilitation of Mariammamkovilpalayam anaicut in Palayampudur Village of Nallampalli Taulk in Dharmapuri District.	295.45 Dt.13/07/2018	2019	2020	30	3.34	3.34
884	Construction of a check Dam across Palar river near Esoor Vallipuram villages in Maduranthagam Taluk in Kancheepuram District	3095.03 Dt.15/11/2018	2019	2020	60	599.93	599.93	..	..	..
885	Rehabilitation and Improvement works of flood damaged portion of the check dam across Kosasthalaiyar river near Thirukandalam village in Uthukottai Taluk in Thiruvallur District.	1817.00 Dt.03/10/2018	2019	2020	15	69.65	69.65	..	..	..
886	Rehabilitation and Modernization of 1 Regulator, and 4 Head Sluices and 1 Bed dam of Veeracholan river from LS 136.900 km to 139.000 km in Sembanarkoil block Tharangambadi Taluk in Cauvery Delta Sub Basin of Nagapattinam District.	437.00 Dt.21/06/2017	2018	2019	12	100.18	101.34	..	..	..
887	Rehabilitation and Modernization of 3 Regulators, and 5 Head Sluices of Veeracholan river from LS 139.000 km to 143.100 km in Sembanarkoil block of Tharangambadi Taluk in Cauvery Delta Sub Basin of Nagapattinam District.	548.00 Dt.21/06/2017	2018	2019	15	157.15	158.60	..	..	..
888	Rehabilitation and Modernization of 1 Tail end Regulator, 6 Head Sluices 1 Drainage sluice, and 2 Syphone of Veeraacholan river from LS 143.100 km to 145.800 km in Sembanarkoil block Tharangambadi Taluk in Cauvery Delta Sub Basin of Nagapattinam District.	496.00 Dt.21/06/2017	2018	2019	85	345.22	390.56

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
889	Rehabilitation and Modernisation of 1 Syphon, 1 Slit ejector, and 1 Regulator of Manniyar River from LS 73.150 km to 75.400 km in Papanasam Block of Papanasam Taluk in Cauvery Delta Sub Basin of Thanjavur District.	530.00 Dt.21/06/2017	2018	2019	65	287.09	316.64	..	..	..
890	Rehabilitation and Modernisation of 2 Syphons, 2 Head Sluice, 2 Drainage Sluices and Thiruvaikavur Cross Regulator in Manniyar River from LS 75.400 km to 84.000 km in Papanasam Block of Papanasam Taluk in Cauvery Delta Sub Basin of Thanjavur District.	540.00 Dt.21/06/2017	2018	2019	69	282.53	341.11	..	..	..
891	Construction of Check Dam across Agaram River near Karungali Village in Anicut Taluk of Vellore District	500.00 Dt.03/10/2018	2019	2020	55	280.35	280.35	..	..	..
892	Construction of an Anicut across the Kaliar River near Nemili & Asanallikuppam Villages to feed the Sayanavaram Tank in Arakkonam Taluk in Vellore District.	990.21 Dt.19/09/2018	2019	2021	35	296.45	296.45	..	..	..
893	Construction of on Anicut across the Pennaiyar River between the Enaderimangalam Village in Panruti Taluk in Cuddalore District and Dalavanur Village in Villupuram Taluk Villupuram District.	2535.00 Dt.03/10/2018	2019	2020	30	399.57	399.57	..	..	..
894	Construction of a Check dam across the Cheyyar river near Thellur village in Arani Taluk of Tiruvannamalai district (Arani Constituency)(M/S Andavar Construction,Mettur Dam)	563.80 Dt.19/02/2019	2019	2020	27	150.00	150.00	..	..	..

APPENDIX - IX - Contd.

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
895	Construction of Check dam across Manimukhtha River in Paravalur Village in Virudhachalam Taluk of Cuddalore District	1004.63 Dt.19/09/2018	2019	2020	20	98.53	98.53	..	..	..
896	Construction of Checkdam across Vellar River in Gudalur village in Thittagudi Taluk of Cuddalore District.	1577.44 Dt.19/09/2018	2019	2020	25	369.37	369.37	..	..	..
897	Construction of a series of 9 number of Groynes from Ennore to Ernavoorkuppam (Reach-II)LS 19/000 to 15/200 Km along the Coastal area in Madhavaram Taluk of Thiruvallur District.	3839.00 Dt.30/08/2018	2018	2019	49	18.00	18.00	..	..	..
898	Construction of a Check Dam across the Pambar river near Chinnarampatti Village in Tirupathur Taluk in Vellore District.	248.00 Dt.19/09/2018	2019	2020	25	52.27	52.27	..	..	..
899	Desilting and Deepening the bed of Veeranam Tank from VNSS to Radha Sluice and removing Shoals of Veeranam Tank from south side of Radha Sluice to Infall Regulator and Rehabilitation of its supply source Vadavar Channel in Kattumannar Koil and Chidambaram Taluk of Cuddalore District.	4000.00 Dt.23/12/2013	2016	2018	75	171.99	3112.73	..	..	..
900	Construction of an Checkdam across Cheyyar near Kottavur of Paramanandal Village in Chengam Taluk in Tiruvannamalai district.	199.76 Dt.15/11/2018	2019	2020	40	26.95	26.95	..	..	..
901	Construction of an anicut across Naganadhi river near Ammapalayam village to Meinagar Tank in Arni Taluk in Tiruvannamalai District.	327.66 Dt.1/11/2018	2019	2020	60	96.35	96.35	..	..	..
902	Construction of Check Dam across Pennaiyar river in Barur Village near Arasampatti in Pochampalli Taluk of Krishnagiri District.	884.28 Dt.24/08/2018	2019	2020	80	150.00	150.00	..	..	..

APPENDIX - IX - Contd.

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
903	Rehabilitation and Modernisation of 11 Tanks in Madurai East Block of Madurai East Taluk in Madurai District and 1 Tanks in Thiruppuvanam Block of Thiruppuvanam Taluk in Sivagangi District in Sathiyar Sub Basin.	107.93 Dt.21/06/2017	2018	2019	45	47.01	48.77	..	..	..
904	Construction of Check dam across Pennaiyar River of Bendrahalli Village, Pochampalli Taluk of Krishnagiri District.	924.00 Dt.02/11/2018	2019	2020	40	24.99	24.99	..	..	..
905	Construction of Artificial recharging structure across Muktha river near SF No.87 of Eduttavainatham village of Chinnasalem Taluk in Villupuram district.	190.00 Dt.19/04/2017	2018	2019	45	46.60	46.60	..	..	..
906	Widening of Pappan Channel by formation of Cut & Cover from L.S. 0 m at Mudichur Road to L.S. 657m and widening the link channel with River Adayar for flood relief to highly vulnerable areas for flood near Mudichur Road,Perungalathur and West Tambaram areas in Kancheepuram District.	700.00 Dt.11/09/2018	2019	2019	72	279.01	279.01	..	..	..
907	Formation of Cut & Cover with provision for velocity boosting arrangements, slit trap from Chennai Bypass under pass in Mudichur Road to River Adayar for draining flood waters from Tambaram Periya Eri, Irumbuliyur Tank in Kancheepuram District.	2000.00 Dt.11/09/2018	2018	2018	81	969.21	969.21	..	..	..
908	Formation of cut and cover with Single vent from the highly vulnerable area for flood in Chitlapakkam Tank for mitigating the flood damages to the Selaiyur, Chitlapakkam and Sembakkam Area in Tambaram Taluk of Kancheepuram District.	1200.00 Dt.11/09/2018	2018	2019	12	15.44	15.44

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
909	Deepening and Capacity addition Manimangalam Tank by super standerdisation of tank bund including foreshore land reclamation in Sriperumbudur Taluk of Kancheepuram District.	200.00 Dt.11/09/2018	2019	2019	60	5.25	5.25	..	..	..
910	Providing protective measures along Red Hills tank surplus course by construction of retaining wall for 1.00 km at 8 locations and forming a earthen channel for a missing link in Amullavoyal village	1000.00 Dt.11/09/2018	2018	2019	80	640.70	640.70	..	..	..
911	Construction of 12 nos of box culverts with M.S screw gear shutters across the newly formed flood banks of Kosasthalayar River in Kargil Nagar area.	200.00 Dt.11/09/2018	2019	2019	35	60.33	60.33	..	..	..
912	Widening and desilting the North Buckingham canal between Ennore creek and Araniar confluent point from LS 20.00 km to 31.20 km.	200.00 Dt.11/09/2018	2019	2019	50	76.76	76.76	..	..	..
913	Formation of cut & cover macro drain from weir no.2 of Adanur tank to river Adyar for mitigating floods to the highly vulnerable area of Adanur village in Sriperumbudur tauk of Kancheepuram District.	850.00 Dt.11/09/2018	2018	2018	96	660.75	660.75	..	..	..
914	Linking of Parambikulam Aliyar Project system to Uppar Canal in Dharapuram Taluk of Tirupur District	810.00 Dt.19/03/2013	2015	2016	92	..	684.86	..	..	..
915	Construction of two lane bridges across South Bank Canal, Krishnarayapuram chennal, New Kattalai High Lelel Canal and North Bank canal near Mayanur village in Krishnarayapuram Taluk of Karur District.	686.38 Dt.01/06/2018	2019	2020	..	7.45	7.45	..	..	..
916	Modernisation of Vadavar extension channel from RD 0/0-1/3465 (LS 0.00 km to 4.10 km) in Mannargudi Taluk of Thiruvarur District.	974.00 Dt.28/03/2018	2019	2020	30	250.00	250.00	..	..	..

APPENDIX - IX - Contd.

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
917	Rehabilitation and Modernisation of 11 Head Sluices and 2 bed dam of Manniyar River from LS 111.000 km to 117.200 km in Thiruppanandal Block of Thiurvidaimaruthur Taluk in Cauvery Delta Sub Basin of Thanjavur District.	530.00 Dt.21/06/2017	2018	2019	70	245.44	321.65	..	..	..
918	Rehabilitation and Modernisation of 6 Head Sluices and 2 bed dam and 2 regulators of Manniyar River from LS 117.200 km to 121.600 km in Thiruppanandal Block of Thiurvidaimaruthur Taluk in Cauvery Delta Sub Basin of Thanjavur District.	520.00 Dt.21/06/2017	2018	2019	75	351.28	427.23	..	..	..
919	Construction of Tailend Regulator across Kittianai Uppanar at LS 7.100 km in Pudupattinam village (near by Thargas Anjaneyar Temple back side) of Sirkali Taluk of Nagapattinam District.	977.42 Dt.28/03/2018	2019	2020	25	84.93	84.93	..	..	..
920	Rehabilitation of Mettur East Bank canal from LS 14000 m to 31400 m in Edappadi & Sankagiri Taluk of Salam District.	4886.32 Dt.28/03/2018	2019	2021	60	2000.00	2000.00	..	..	..
921	Rehabilitation and Modernisation of 9 Tanks in Madurai West Block of Madurai North Taluk and 1 Tanks in Madurai West Block of T. Vadipatti Taluk in Sathiyar Sub Basin in Madurai District.	275.49 Dt.21/06/2017	2018	2019	62	59.42	169.62	..	..	..
922	Rehabilitation of old corroded shutters arrangement in Cauvery Vennar and Kollidam arm and sand vent shutter of Kallanai, Thanjavur District.	853.32 Dt.27/04/2018	2018	2019	98	838.18	838.18	..	..	..
923	Strengthening the existing South Coleroon Barrage of upper anicut in Manachanalur taluk of Trichy District by providing additional downstream cut off wall and coffer dam.	3885.00 Dt.23/11/2018	2019	2019	5	52.16	52.16

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
924	Construction of a New Regulator across Southern and Northern arms of the coleroon river on the downstream side of the existing regulator at Mukombu (upper anicut) in Trichy District.	38760.00 Dt.06/12/2018	2019	2021	..	..	..	..	..	..
925	Rehabilitation and Modernisation of 39 Tanks in Madurai East Block of Madurai East Taluk and 1 Tanks in Madurai West Block Madurai North Taluk in Sathiyar Sub Basin in Madurai District.	631.51 Dt.21/06/2017	2018	2019	56	256.33	355.16	..	..	..
926	Formation of earthen foreshore bund with inlet box culverts and screw gear shutters across it and construction of masonry drain along its toe in the residential areas to collect storm water and dispose it to coom river through a deeper drain across the right flank end of Thiruninravoor tank.	1000.00 Dt.11/09/2018	2018	2019	80	36.38	36.38	..	..	..
Chief Engineer, National Highways										
927	Widening from SL to IL and improvements toVerayur-Thalayampallam Road km0/0-8/5	830.00 Dt.25/06/2018	2018	2019	60	397.16	397.16	432.84	..	..
928	Widening and Strengthening from km 1/6-16/8 of Left Bank of Vennar-Palliagraharam-Kalanchery road.Job.No.CRF-TN-2017-18-38	4500.00 Dt.01/11/2017	2018	2019	70	2905.19	2916.70	1583.30	..	..
929	Strengthening from km 24/8-37/0 & 38/4-47/8 of Kumbakonam-Mannargudi-Adirampattinam road.Job.No.CRF-TN-2017-18-28	2592.40 Dt.02/11/2017	2018	2019	92	2121.99	2121.99	463.66

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, National Highways										
930	Strengthening in km 10/6-20/4 of Mannargudy-Sethubavachathiram road including reconstruction of culverts and construction of protective works (SH 146). Job.No.CRF-TN-2017-18-109.	976.76 Dt.29/06/2018	2018	2019	80	305.24	305.24	671.52	..	..
931	Strenging of Grand Anaicut Cauveripattinam road km 59/710-62/6, 64/6-70/0 (SH 22) . Job.No.CRF-TN-2017-18-113	794.00 Dt.29/06/2018	2018	2019	80	304.57	304.57	489.43	..	..
932	Strengthening of Anaicut Cauveripattinam road km 89/6-96/0 (SH 22). Job.No.CRF-TN-2017-18-111	690.00 Dt.29/06/2018	2018	2019	60	198.35	198.35	491.65	..	..
933	Strengthening of Thanjavur-Mannargudi-Thiruthurai poondi-Vedaranyam-Kodiakkarai road km 39/0-49/6 (SH 63). Job.No.CRF-TN-2017-18-110.	1262.00 Dt.30/06/2018	2018	2019	10	3.22	3.22	1258.78	..	..
934	Strengthening of Muthupet-Voimedu from km 11/0-15/9. Job.No.CRF-TN-2017-18-142	541.00 Dt.29/06/2018	2018	2019	10	3.89	3.89	537.11	..	..
935	Improvements to Trichy Chidambaram to Velipiringiyam road km 0/0-5/0. Job.No.CRF-TN-2017-18-145.	540.00 Dt.27/06/2018	2018	2019	70	202.67	202.67	337.33	..	..
936	Widening from SL to IL and improvements in km 6/6-13/650 of Ayyalur-Kudikadu-Sathanur road including CD works.Job.No.CRF-TN-2017-18-127.	730.00 Dt.28/06/2018	2018	2019	95	594.22	594.22	135.78	..	..
937	Strengthening in km 12/0-24/0 and Widening in km 15/8-24-0 of Vathalagundu-Thandikudi road. Job.No.CRF-TN-2017-18-93.	705.00 Dt.29/06/2018	2018	2019	5	5.89	5.89	699.11	..	..
938	Strengthening of Natham-Pillalarnatham road km 8/2-19/6, 21/6-27/0, 31/2-32/8. Job.No.CRF-TN-2017-18-78.	918.70 Dt.30/06/2018	2018	2019	31	289.49	289.49	629.21

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, National Highways										
939	Widening IL to DL and improvements of Muppadvetti Kaniyanur Road, km,0/0-11/6 including construction of culverts and minor bridge (MDR-795)	1410.00 Dt.25/06/2018	2018	2019	40	527.16	527.16	882.84	..	..
940	Widening from SL to IL and improvements to Thenkarimbalur-Kottaiyur-Valavachanur km 0/0-6/0	520.00 Dt.26/06/2018	2018	2019	60	241.14	241.14	278.86	..	..
941	Widening from DL to ML and improvements of Gobi-Uthukuli-Padiyur road (SH-81) at km 3/0-11/8, 12/4-13/6 and 14/2-16/8 including geometrical improvements and construction of minor bridge at km 4/6.Job.No.CRF-TN-2018-19-49.	1648.00 Dt.17/12/2018	2019	2020	16	221.32	221.32	1426.68	..	..
942	Strengthening of Kumaram-Sholavandan road in km 0/0-15/320 (MDR 955) Job.Nn.CRF-TN-2017-18-89	1296.00 Dt.28/06/2018	2018	2019	55	654.43	654.43	641.57	..	..
943	Strengthening of Nagore-Vettar road km 15/0-23/0 including Reconstruction of Culverts at km 19/8 and construction of retaining wall at km 15/2,15/4,15/6,16/8,16/10,17/10,18/2,8/4,18/6,18/8,18/10, 21/10,22/2,22/4 (SH 148).Job.No.CRF-TN-2017-18-151	2190.00 Dt.29/06/2018	2018	2019	35	573.22	573.22	1616.78	..	..
944	Widening and Strengthening SL to IL of Pudukoottai-Manaparai road to Karaiyur road (via) Killikudi from km 0/0 to km 5/0.Job.No.CRF-TN-2017-18-124.	522.00 Dt.29/06/2018	2018	2019	10	3.09	3.09	518.91	..	..
945	Widening and Strengthening IL to DL of Vadavalam to Pudupatti road from km 11/8 to 20/0.Job.No.CRF-TN-2017-18-125	988.00 Dt.29/06/2018	2018	2019	10	2.75	2.75	985.25	..	..
946	Widening and Strengthening of Pudukottai-Killukottai-Manayaripatti road km 5/0-10/0. Job.No.CRF-TN-2017-18-126.	519.00 Dt.29/06/2018	2018	2019	10	3.09	3.09	515.91

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, National Highways										
947	Improvements to Trichy-Pudukottai-Mimisal road at 96/4-97/8, 99/0-102/4, 103/0-103/6, 104/0-107/0 and 108/0-111/0 (SH 26) including reconstruction of Culvert at km 97/6, 97/8, 98/6, 98/8, 100/8, 104/6 and 110/6.Job.No.CRF-TN-2017-18-141.	1169.00 Dt.29/06/2018	2018	2019	20	2.75	2.75	1166.25	..	..
948	Improvements to Poyyur Sundakkudi road to Oriyur road km 0/0-5/2.	410.00 Dt.27/06/2018	2018	2019	80	255.91	255.91	154.09	..	..
949	Widening from SL to IL and improvements in km 3/0-7/0 of Karai-Therani-Ootahur road including CD works.Job.No.CRF-TN-217-18-123.	417.00 Dt.29/06/2018	2018	2019	70	116.42	116.42	300.58	..	..
950	Widening SL to IL and Rebuilding Irugalur-Senganthi road km 0/0-10/6.Job.No.CRF-TN-2016-17-106.	1069.00 Dt.02/11/2017	2017	2018	88	200.84	871.58	197.42	..	..
951	Improvements to Kodukkur Kaduvetti road km 0/0-6/0 and 21/0-30/2.Job.No.CRF-TN-2017-18-112.	1410.00 Dt.27/06/2018	2018	2019	90	1118.33	1118.33	291.67	..	..
952	Widening SL to IL and strengthening in km 2/8-14/8 of Sattur-Nenmeni road to Madurai-Kanyakumari road (via) Maniyampatti. Job.No.CRF-TN-2017-18-90.	996.80 Dt.30/06/2018	2018	2019	30	109.96	109.96	886.86	..	..
953	Widening SL to IL and strengthenig in km 1/2-6/965 of Malaipatty-Vellayapuram road.Job.No.CRF-TN-2017-18-91..	475.00 Dt.30/06/2018	2018	2019	80	334.90	334.90	140.10	..	..
954	Widening from IL to DL in km 0/0-7/0 and widening fromSL-DL in km 7/0-10/660 of Aruppukottai-Kuruntha madam road including reconstruction of culvert and construction of retaining wall.Job.No.CRF-TN-2017-18-133.	932.56 Dt.29/06/2018	2018	2019	70	248.49	248.49	684.07

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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Chief Engineer, National Highways										
955	Construction of flyover at km 32/4 of Thiruchengodu-Ariyanoor road(NH 47 Junction at km 8/6)Job.No.CRF-TN-2017-18-51	4500.00 Dt.11/07/2018	2018	2020	5	189.79	189.79	4310.21
956	Widening from SL to IL and improvements in km 6/0-17/4 of Sappanapatti-Bandarahalli road including CD works and protective works.CRF-TN-2017-18-65.	865.00 Dt.26/06/2018	2018	2019	80	586.36	586.36	278.64	..	..
957	Construction of flyover at km 0/2 of Magudanchevadi-Kumarpalayam(via)Edappady road (NH 47 jUNCTION AT KM 19/6) Job.No.CRF-TN-2017-18-52	4500.00 Dt.11/07/2018.	2018	2020	5	191.87	191.87	4308.13	..	..
958	Widening and Strengthening of IL to DL at km 0/0-2/8 of Vadugapatty Alanganatham road(M1178), Construction of retaining wall at km 2/4-2/8 and including construction of bridge at km 2/2-4 in lieu of existing bed level causeway.Job. No.CRF-TN-2017-18-61	751.00 Dt.26/06/2018	2018	2019	30	200.36	200.36	550.64	..	..
959	Widening from SL to IL and improvements in km 13/700-22/200 of Kadayampatty-Santhaipettai to Thatravoor Ramamoorthy nagar road including CD works and protective worksJob.No.CRF-TN-2017-18-129.	800.00 Dt.26/06/2018	2018	2019	80	547.40	547.40	252.61	..	..
960	Widening from IL-DL IN KM 13/0-17/0 & 17/150-22/0 and Strenthening in km 13/0-22/0 of Gajalnaikanpatty-Pamamarathupatti-Sechansavadi road including widening of CD works and construction of protective works.Job.No.CRF-TN-2017-18-130.	855.00 Dt.25/06/2018	2018	2019	30	229.53	229.53	625.47

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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Chief Engineer, National Highways										
961	Widening from SL to IL and improvement at km 5/6-11/6 of Vallipuram-Palapatty road including CD works.Job.No.CRF-TN-2018-19-35.	415.88 Dt.17/12/2018	2019	2019	10	29.71	29.71	386.17
962	Construction of flyover at km 203/2 of NH 44 .Job.No.CRF-TN-2018-19-69	3300.50 Dt.29/12/2018	2019	2020	5	20.86	20.86	3279.14	..	..
963	Widening from km 62/6-74/650 of Erode-Dharapuram road(SH-84A).Job.No.CRF-TN-2017-18-79.	1293.00 Dt.30/06/2018	2018	2019	40	76.96	76.96	1216.04	..	..
964	Widening from SL-DL and improvements from km 0/0-7/8 of Mettupalayam to K.Pungampalayam road(via) Kurunthamalai.Job.No.CRF-TN-2017-18-81.	740.00 Dt.29/06/2018	2018	2019	50	598.52	598.52	141.48	..	..
965	Widening and improvements from intermediate lane to double lane at km 16/0-32/4 of Anaimalai-Poolankinar road . Job.No.CRF-TN-2017-18-83.	1125.00 Dt.30/06/2018	2018	2019	70	302.95	302.95	822.05	..	..
966	Widening Widening and improvements of km 9/4 of Coimbatore-Siruvani road to Theethipalayam road at km 0/0-2/4.Job.No.CRF-TN-2017-18-84.	180.00 Dt.26/06/2018	2018	2019	80	50.37	50.37	129.63	..	..
967	Widening and improvements of km 8/0 of Coimbatore-Siruvani road to Theethipalayam road (via) Patchapalayam road at km 0/0-2/6.Job.No.CRF-TN-2017-18-85	200.00 Dt.26/06/2018	2018	2019	70	40.39	40.39	159.61	..	..
968	Widening from km 19/-39/0 of Erode-Perundurai-Kangeyam road(SH-96) Job.No.CRF-TN-2017-18-131	2110.00 Dt.28/06/2018	2018	2019	35	578.53	578.53	1531.47	..	..
969	Widening from Single Lane from km 0/0-17-0 and improvements in km 2/8-4/0 and 5/0-10/0 of Nellakottai-Devala road including CD works and protective works.Job.No.CRF-TN-2017-18-150.	990.00 Dt.30/06/2018	2018	2019	60	1.43	1.43	988.57	..	..

APPENDIX - IX - Contd.

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, National Highways										
970	Widening from two lane to three lane and improvements in km 0/0-15-0 of Bhavani-Anthiyur-Chellampalayam road (SH 175) Job.No.CRF-TN-2018-19-43	1978.00 Dt.17/12/2018	2019	2020	12	201.50	201.50	1776.50	..	..
971	Widening DL to ML and improvements to km 11/0-17/4 of Anthiyur-Ammappettai road (MD 28).Job.No.CRF-TN-2018-19-44.	906.50 Dt.17/12/2018	2019	2019	12	76.63	76.63	829.87	..	..
972	Strengthening to Senganankottai-Thathanur Road 0/0-10/8. Job.No.CRF-TN-2017-18-107..	450.00 Dt.28/06/2018	2018	2019	81	296.68	296.68	153.32	..	..
973	Widening to SL to IL and Strengthening from Km 0/0-15/0 of Pagandai-X road to Mamandhur road.Job.No.CRF-TN-2017-18-12.	1050.00 Dt.04/11/2017	2018	2018	85	370.54	375.00	675.00	..	..
974	Widening from SL-IL and Strengthening of Kanchirapalayam-Pottiyam Road Km 0/0-8/8..Job.No.CRF-TN-2017-18-63.	640.00 Dt.28/06/2018	2018	2019	50	3.54	3.54	636.46	..	..
975	Widening from SL to IL and Strengthening Km 0/0-11/0 of Thiyagadurgam-Pudhukeni Road. Job.No.CRF-TN-2017-18-64.	900.00 Dt.28/06/2018	2018	2019	50	3.72	3.72	896.28	..	..
976	Widening and Strengthening from Km 28/0-32/0 of Vridhachalam-Thozhudur road. Job.No.CRF-TN-2017-18-135.	900.00 Dt.28/06/2018	2018	2019	60	4.94	4.94	895.08	..	..
977	Improvements to Widening from Single Lane to Intermediate lane and improvements to Km 0/0-4/0 and improvements to 4/0-7/4 of Kumaratchi-Puliyangudi Road inciuding construction of retaining wall.Job.No.CRF-TN-2017-18-102.	900.00 Dt.25/06/2018	2018	2019	30	141.35	141.35	758.65	..	..

APPENDIX - IX - Contd.

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, National Highways										
978	Widening from DL-ML and improvements from km29/100-35/700 of Tirukoilur-Asanur Road.Job.No.CRF-TN-2017-18-103	990.00 Dt.27/06/2018	2018	2019	70	346.26	346.26	643.74	..	..
979	Widening from DL-ML and Improvements from km 30/7-40/4 of Virudhachalam-Uludurpet-Villupuram Road.Job.No.CRF-TN-2017-18-104.	1415.00 Dt.27/06/2018	2018	2019	83	768.09	768.09	646.91	..	..
980	Improvements to Thittagudi-Sirupakkam road (via) Avatti, Ma.Pudaiyur km 11/0-18/0 (Except cement road km 16/700-17/100).Job.No.CRF-TN-2017-18-105.	710.00 Dt.25/06/2018	2018	2019	85	471.00	471.00	239.00	..	..
981	Improvements to Kumaragudi-Nachiyarpettai road km 1/0-10/0 including construction of retaining wall.Job.No.CRF-TN-2017-18-106.	600.00 Dt.27/06/2018	2018	2019	80	358.90	358.90	214.10	..	..
982	Widening from km 21/6-25/0, 30/2-31/2, 33/4-35/6, 38/0-40/0, 42/4-44/8 and 45/6-48/2 including strengthening from km 21/6-25/0, 30/2-31/2, 34/350-35/6, 38/0-39/6, 44/4-44/8 and 45/6-48/2 including CD work of Vellimedupettai-Pondy road(via) Mailam.Job.No.CRF-TN-2017-18-149	2192.00 Dt.28/06/2018	2018	2019	92	1807.93	1807.93	384.07	..	..
983	Strengthening to Renganathapuram road km 0/0-3/8. Job.No.CRF-TN-2017-18-78.	125.00 Dt.28/09/2018	2018	2019	74	93.79	93.79	31.21	..	..
984	Strengthening in km 0/0-6/8 of Paramankurichi-Udangudi road including side drain at km 6/0-6/8. Job.No.CRF-TN-2017-18-117.	664.00 Dt.30/06/2018	2018	2019	70	325.91	325.91	338.09	..	..
985	Strengthening and Widening from SL to IL in km 3/2-17/0 of Kadambur-Puliyampatty-Deivacheyalpuram road including CD works.Job.No.CRF-TN-2017-18-118.	1094.00 Dt.28/06/2018	2018	2019	88	773.18	773.18	320.82	..	..

APPENDIX - IX - Contd.

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, National Highways										
986	Widening Single Lane to Intermediate Lane and improvements to Irumpili road km 0/0-1/8 including CD works and protective works. Job.No.CRF-TN-2017-18-75.	102.22 Dt.11/07/2018	2018	2019	20	0.83	0.95	101.27	..	..
987	Improvements to Maruthoor kuricy-Pazhayakadai road km 0/0-2/8.Job.No.CRF-TN-2017-18-66.	143.00 Dt.11/07/2018	2018	2019	90	48.08	48.26	94.74	..	..
988	In=improvements to Neerodi-Erayumanthurai at km 0/0-2/6, 4/4-8/965.Job.No.CRF-TN-2017-18-57.	343.00 Dt.30/06/2018	2018	2019	30	1.83	2.30	340.70	..	..
989	Improvements to Parasalai-Kollencode road km 4/0-7/6. Job.No.CRF-TN-2017-18-74.	296.00 Dt.25/06/2018	2018	2019	50	1.24	1.24	294.76	..	..
990	Improvements to Suchindram-Marungoor road to Suchindram Vellamadam link road km 0/0-1/0 including and protective works. Job.No.CRF-TN-2017-18-71.	525.00 Dt.27/06/2018	2018	2019	20	31.10	31.10	493.90	..	..
991	Construction of Bridge at Km 3/8 of Pinjivakkam Harijan Colony Road.Job No.CRF-TN-2017-18-26.	1031.00 Dt.04/11/2017	2018	2019	55	410.88	416.08	614.92	..	..
992	Construction of Bridge at Km 44/8 of Thirumazhisai Uthukottai Road. Job No.CRF-TN-2017-18-41.	3067.00 Dt.04/11/2017	2018	2020	30	793.31	799.79	2267.21	..	..
993	Widening from SL TO IL and Improvements to Melanur- Meyyur Road Km 0/0-10/0. Job No.CRF-TN-2017-18-140	857.00 Dt.25/06/2018	2018	2019	40	215.13	215.13	641.87	..	..
994	Widening from IL to DL and Improvements to Karanodai-Mmenchur Road Km 0/0-8/2. Job.No. CRF-TN-2017-18-100	1190.00 Dt.25/06/2018	2018	2019	10	15.34	15.34	1174.66	..	..
995	Widening SL TO IL and Strengthening of Perumbair-Orathy Road Km 0/0-10/2 and Reconstruction of Minor Bridge at Km 0/6.Job.No.CRF-TN-2017-18-101	1100.00 Dt.26/06/2018	2018	2019	25	107.06	107.06	992.94	..	..

APPENDIX - IX - Contd.

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, National Highways										
996	Improvements of Madhanur-Agaram Road at Km 0/0-9/6. Job.No.CRF-TN-2017-18-99.	725.00 Dt.26/06/2018	2018	2019	60	280.58	280.58	444.42	..	..
997	Widening IL to DL from Km 0/0-10/4 & SL to DL from Km 0/0-12/4 and Improvements Km 0/0-12/4 of Walajah.Valluvambakkam Mahanipattu Road(ODR-007)including Reconstruction of Minor Bridges. Job.No.CRF-TN-17-18-97.	1800.00 Dt.26/06/2018	2018	2019	70	800.76	800.76	999.24	..	..
998	Improvements to Arcot- Tindivanam Road Km 21/6-23/4 and Km 48/0-50/o and reconstruction of Minor bridge at Km 48/6.Job.No.CRF-TN-2017-18-94.	564.00 Dt.26/06/2018	2018	2019	40	168.36	168.36	395.64	..	..
Chief Engineer, State Ground & Surface Water Resource Data Centre, Tharamani, Chennai.9										
999	Construction of 4 nos Artificial Recharge Wells in Manjalar Sub Basin in Dindigul District.	160.00 Dt.21/06/2017	2018	2019	80	95.37	97.05	..	..	..
1000	Construction of 8 nos. Artificial Recharge Wells in Lower Palar Sub basin in Kancheepuram District.	291.00 Dt.21/06/2017	2018	2019	71	203.55	209.77	..	..	..
1001	Construction of 3 nos Artificial Recharge Wells in Sirumalaiyar Sub Basin in Dindigul District.	120.00 Dt.21/06/2017	2018	2019	80	67.90	69.16	..	..	..
Commissioner of Fisheries										
1002	FLC at Kunthukkal in Ramanathapuram district.	7000.00 Dt.05/04/2018	2018	2019	50.18	3500.00	3500.00	..	..	..
1003	Construction of Fishing Harbour at Mookaiyur in Ramanathapuram District	11390.00 Dt.31/12/2016	2017	2019	98	7755.75	11104.83	..	..	..
1004	Construction of Fishing Harbour at Poompuhar in Nagapattinam District	7850.00 Dt.05/03/2013	2013	2019	92	2150.43	14800.00	..	14800 Dt.16/05/2014	..

APPENDIX - IX - Concl.

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Commissioner of Fisheries										
1005	Construction of FLC's at Pozhikarai, Kesavanputhenthurai, Pallamanthurai	1200.00 Dt.14/06/2018	2018	2019	35	416.09	416.09	..	..	..
TAMIL NADU ROAD SECTOR PROJECT - II										
1006	TAMIL NADU ROAD SECTOR PROJECT-II 5054 CO on R&B-PC1602 For the work on road upgradation,Road Maintenance Safety works, Institutional Strengthening and policy Development and PC6401-Lands Acquisition of Land for TNRSP works under World Bank	487200.00 Dt.19/09/2014	2014	2021	46.36	37737.36	239744.99	..	511500 19/01/2015, 517100 29/05/2015	..

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non- Salary	Total
01	State Legislature	2011 02 104 AA 180 001	Periodical Maintenance	..	0.40	0.40
		2059 01 053 BO 180 001	Periodical Maintenance	..	59.79	59.79
		2059 01 053 CD 180 001	Periodical Maintenance	..	39.74	39.74
02	Governor and Council of Ministers	2012 03 103 AH 180 009	Others	..	6.14	6.14
		2012 03 103 AI 180 009	Others	..	11.99	11.99
		2012 03 107 AA 180 009	Others	..	2.75	2.75
		2059 01 053 AA 180 001	Periodical Maintenance	..	81.06	81.06
		2059 01 053 BK 180 001	Periodical Maintenance	..	3,37.75	3,37.75
03	Administration of Justice	2014 00 102 AJ 180 001	Periodical Maintenance	..	5,27.15	5,27.15
		2059 01 053 AM 180 001	Periodical Maintenance	..	10,27.58	10,27.58
		2059 01 053 AN 180 001	Periodical Maintenance	..	32,10.86	32,10.86
		2059 01 053 AN 180 002	Special Maintenance	..	40.43	40.43
		2059 01 053 CT 180 001	Periodical Maintenance	..	2,29.61	2,29.61
04	Adi-Dravidar and Tribal Welfare Department	2225 01 277 AA 180 001	Periodical Maintenance	..	1,78.59	1,78.59
		2225 01 277 AE 180 001	Periodical Maintenance	..	9,15.85	9,15.85
		2225 02 277 AA 180 001	Periodical Maintenance	..	16.58	16.58
		2225 02 277 JU 180 001	Periodical Maintenance	..	0.20	0.20
		2225 02 794 SE 180 001	Periodical Maintenance	..	14.00	14.00
05	Agriculture Department	2059 01 053 AW 180 001	Periodical Maintenance	..	2,15.46	2,15.46
		2059 01 053 DC 180 001	Periodical Maintenance	..	28.67	28.67
		2059 01 053 DE 180 001	Periodical Maintenance	..	14.37	14.37
		2401 00 001 AH 180 001	Periodical Maintenance	..	8.04	8.04
06	Animal Husbandry (Animal Husbandry, Dairying and Fisheries Department)	2059 01 053 AY 180 001	Periodical Maintenance	..	2,28.37	2,28.37
		2403 00 001 AA 180 001	Periodical Maintenance	..	5.96	5.96
		2403 00 101 AA 180 001	Periodical Maintenance	..	0.32	0.32
		2403 00 101 AC 180 001	Periodical Maintenance	..	39.73	39.73
		2403 00 101 AO 180 001	Periodical Maintenance	..	0.10	0.10
		2403 00 102 AA 180 001	Periodical Maintenance	..	9.93	9.93
		2403 00 103 AB 180 001	Periodical Maintenance	..	0.70	0.70
		2403 00 104 AA 180 001	Periodical Maintenance	..	0.70	0.70

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion- Contd.

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure		Description	Components of Expenditure			
					Salary	Non- Salary	Total	
06	Animal Husbandry (Animal Husbandry, Dairying and Fisheries Department)	2403	00 105 AA	180 001	Periodical Maintenance	..	0.01	0.01
		2403	00 107 AA	180 001	Periodical Maintenance	..	0.67	0.67
		2403	00 789 JB	180 001	Periodical Maintenance	..	0.01	0.01
07	Fisheries (Animal Husbandry, Dairying and Fisheries Department)	2405	00 001 AB	180 001	Periodical Maintenance	..	1.54	1.54
		2405	00 101 AA	180 001	Periodical Maintenance	..	2.68	2.68
		2405	00 101 AB	180 001	Periodical Maintenance	..	1.03	1.03
		2405	00 101 AC	180 001	Periodical Maintenance	..	0.10	0.10
		2405	00 103 AB	180 001	Periodical Maintenance	..	51.44	51.44
		2405	00 800 AL	180 001	Periodical Maintenance	..	0.54	0.54
08	Dairy Development (Animal Husbandry, Dairying and Fisheries Department)	2404	00 001 AA	180 001	Periodical Maintenance	..	0.23	0.23
09	Backward Classes, Most Backward Classes and Minorities Welfare Department	2225	03 277 AA	180 001	Periodical Maintenance	..	1,07.11	1,07.11
		2225	03 277 BC	180 001	Periodical Maintenance	..	65.34	65.34
		2225	03 277 LF	180 002	Special Maintenance	..	2,70.91	2,70.91
		2225	03 277 LG	180 002	Special Maintenance	..	2,22.13	2,22.13
		2225	04 001 AA	180 001	Periodical Maintenance	..	0.09	0.09
		2225	04 277 JB	180 001	Periodical Maintenance	..	2.55	2.55
		2225	80 101 AE	180 001	Periodical Maintenance	..	99.20	99.20
		2225	80 101 AF	180 001	Periodical Maintenance	..	23.13	23.13
10	Commercial Taxes (Commercial Taxes and Registration Department)	2059	01 053 AG	180 001	Periodical Maintenance	..	2,09.31	2,09.31
11	Stamps and Registration (Commercial Taxes and Registration Department)	2059	01 053 AH	180 001	Periodical Maintenance	..	3,94.97	3,94.97
14	Energy Department	2059	01 053 CY	180 001	Periodical Maintenance	..	2.77	2.77
16	Finance Department	2059	01 053 AK	180 001	Periodical Maintenance	..	3,46.80	3,46.80
		2059	01 053 DF	180 001	Periodical Maintenance	..	0.91	0.91
		3454	02 203 AA	180 001	Periodical Maintenance	..	2.93	2.93

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion- Contd.

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non- Salary	Total
19	Health and Family Welfare Department	2059 01 053 BV	180 001 Periodical Maintenance	..	36,79.20	36,79.20
		2059 01 053 BW	180 001 Periodical Maintenance	..	27,75.59	27,75.59
		2059 01 053 BX	180 001 Periodical Maintenance	..	1,28.42	1,28.42
		2059 01 053 BZ	180 001 Periodical Maintenance	..	5,43.71	5,43.71
		2059 01 053 CA	180 001 Periodical Maintenance	..	6.03	6.03
		2059 01 053 CB	180 001 Periodical Maintenance	..	19,27.01	19,27.01
		2059 01 053 CG	180 001 Periodical Maintenance	..	44.41	44.41
		2059 01 053 DR	180 001 Periodical Maintenance	..	53.44	53.44
		2059 01 053 DS	180 001 Periodical Maintenance	..	3.67	3.67
20	Higher Education Department	2059 01 053 AS	180 001 Periodical Maintenance	..	10,71.66	10,71.66
		2059 01 053 BU	180 001 Periodical Maintenance	..	17,25.49	17,25.49
		2059 01 053 CV	180 001 Periodical Maintenance	..	32.12	32.12
		2202 03 103 AA	180 001 Periodical Maintenance	..	7.80	7.80
		2202 03 103 AB	180 001 Periodical Maintenance	..	2.65	2.65
		2202 03 103 AC	180 001 Periodical Maintenance	..	0.40	0.40
		2202 03 103 AD	180 001 Periodical Maintenance	..	0.06	0.06
21	Highways and Minor Ports Department	2059 01 103 AA	180 001 Periodical Maintenance	..	47.85	47.85
		2059 80 053 AE	180 001 Periodical Maintenance	..	11,91.43	11,91.43
		3054 01 800 AA	180 001 Periodical Maintenance	..	2,34.49	2,34.49
		3054 03 337 AA	180 001 Periodical Maintenance	..	1,07,73.34	1,07,73.34
		3054 03 337 AA	180 003 Work Charge Establishment	65,58.97	..	65,58.97
		3054 03 337 AA	180 009 Others	..	11,54.93	11,54.93
		3054 04 337 AA	180 001 Periodical Maintenance	..	85,52.32	85,52.32
		3054 04 337 AA	180 003 Work Charge Establishment	70,29.64	..	70,29.64
		3054 04 337 AA	180 009 Others	..	11,43.00	11,43.00
		3054 04 337 AB	180 001 Periodical Maintenance	..	3,20,77.41	3,20,77.41
		3054 04 337 AB	180 003 Work Charge Establishment	2,23,99.88	..	2,23,99.88
		3054 04 337 AB	180 009 Others	..	30,58.53	30,58.53
		3054 04 337 AG	180 001 Periodical Maintenance	..	18,33.06	18,33.06
3054 04 337 AH	180 001 Periodical Maintenance	..	29,10.64	29,10.64		

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion- Contd.

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure				Description	Components of Expenditure		
							Salary	Non- Salary	Total
21	Highways and Minor Ports Department	3054	04 337	AL	180 001	Periodical Maintenance	..	42.64	42.64
		3054	80 001	JW	180 001	Periodical Maintenance	..	9.66	9.66
22	Police (Home, Prohibition and Excise Department)	2055	00 003	AA	180 001	Periodical Maintenance	..	4.48	4.48
		2055	00 003	AB	180 001	Periodical Maintenance	..	1.98	1.98
		2055	00 003	AG	180 001	Periodical Maintenance	..	4.00	4.00
		2055	00 003	AJ	180 001	Periodical Maintenance	..	0.01	0.01
		2055	00 108	AN	180 001	Periodical Maintenance	..	9.45	9.45
		2059	01 053	AP	180 001	Periodical Maintenance	..	23,90.00	23,90.00
		2059	01 053	CU	180 001	Periodical Maintenance	..	1,05.00	1,05.00
23	Fire and Rescue Services (Home, Prohibition and Excise Department)	2070	00 108	AB	180 001	Periodical Maintenance	..	4,23.84	4,23.84
24	Prisons (Home, Prohibition and Excise Department)	2056	00 001	AA	180 001	Periodical Maintenance	..	5,07.98	5,07.98
		2056	00 001	AD	180 001	Periodical Maintenance	..	8.81	8.81
		2056	00 101	AA	180 001	Periodical Maintenance	..	11.11	11.11
25	Motor Vehicles Acts - Administration (Home, Prohibition and Excise Department)	2059	01 053	AF	180 001	Periodical Maintenance	..	1,38.66	1,38.66
26	Housing and Urban Development Department	2216	07 053	AA	180 001	Periodical Maintenance	..	25.00	25.00
		2216	80 800	AE	180 001	Periodical Maintenance	..	3,30.00	3,30.00
27	Industries Department	2059	01 053	BA	180 001	Periodical Maintenance	..	32.77	32.77
		2853	02 101	AA	180 001	Periodical Maintenance	..	0.51	0.51
		3054	05 337	AB	180 001	Periodical Maintenance	..	1,55.55	1,55.55
28	Information and Publicity (Tamil Development and Information Department)	2059	01 053	BF	180 001	Periodical Maintenance	..	60.29	60.29
		2220	60 800	AX	180 001	Periodical Maintenance	..	0.69	0.69
29	Tourism - Art and Culture (Tourism, Culture and Religious Endowments Department)	2059	01 053	AT	180 001	Periodical Maintenance	..	27.64	27.64
		2059	01 053	BT	180 001	Periodical Maintenance	..	54.48	54.48
		2059	01 053	CK	180 001	Periodical Maintenance	..	48.49	48.49
		2059	01 053	CL	180 001	Periodical Maintenance	..	34.86	34.86
						..			

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion- Contd.

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non- Salary	Total
29	Tourism - Art and Culture (Tourism, Culture and Religious Endowments Department)	2205 00 103 AB	180 001 Periodical Maintenance		90.57	90.57
		2205 00 103 AI	180 002 Special Maintenance	..	9.46	9.46
		2205 00 107 AA	180 001 Periodical Maintenance	..	22.90	22.90
		2205 00 107 AX	180 002 Special Maintenance	..	7.00	7.00
		3452 01 101 AA	180 001 Periodical Maintenance	..	1.39	1.39
		3452 01 101 AA	180 002 Special Maintenance	..	55.25	55.25
		3452 01 101 AB	180 001 Periodical Maintenance	..	0.50	0.50
30	Stationery and Printing (Tamil Development and Information Department)	2059 01 053 BD	180 001 Periodical Maintenance	..	59.10	59.10
32	Labour and Employment Department	2059 01 053 BB	180 001 Periodical Maintenance	..	6.82	6.82
		2059 01 053 DG	180 001 Periodical Maintenance	..	57.10	57.10
33	Law Department	2059 01 053 BR	180 001 Periodical Maintenance	..	1,16.11	1,16.11
		2059 01 053 BR	180 002 Special Maintenance	..	1,07.63	1,07.63
35	Personnel and Administrative Reforms Department	2051 00 102 AA	180 001 Periodical Maintenance	..	1,73.44	1,73.44
		2059 01 053 DN	180 001 Periodical Maintenance	..	28.63	28.63
		2062 00 105 AA	180 001 Periodical Maintenance	..	4.98	4.98
		2062 00 105 AA	180 004 Wages	6.53	..	6.53
		2070 00 003 AH	180 002 Special Maintenance	..	0.34	0.34
36	Planning, Development and Special Initiatives Department	2075 00 800 GZ	180 001 Periodical Maintenance	..	0.14	0.14
		2059 01 053 DQ	180 001 Periodical Maintenance	..	11.52	11.52
38	Public Department	2059 01 053 BJ	180 001 Periodical Maintenance	..	8,99.51	8,99.51
		2070 00 115 AB	180 002 Special Maintenance	..	1,09.46	1,09.46
		2070 00 115 AB	180 009 Others	..	1,17.49	1,17.49
		2070 00 800 BU	180 001 Periodical Maintenance	..	4.23	4.23
		2235 01 105 AC	180 001 Periodical Maintenance	..	1.84	1.84
39	Buildings (Public Works Department)	2059 01 053 AD	180 001 Periodical Maintenance	..	7,20.37	7,20.37
		2059 01 053 AE	180 001 Periodical Maintenance	..	6,45.37	6,45.37
		2059 01 053 BM	180 001 Periodical Maintenance	..	31.63	31.63

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion- Contd.

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non- Salary	Total
39	Buildings (Public Works Department)	2059 01 053 BN	180 001 Periodical Maintenance	..	5.95	5.95
		2059 01 053 CJ	180 001 Periodical Maintenance	..	54.88	54.88
		2059 01 053 DA	180 001 Periodical Maintenance	..	2,46.22	2,46.22
		2059 01 053 DM	180 001 Periodical Maintenance	..	13.58	13.58
		2059 80 053 AA	180 001 Periodical Maintenance	..	50.09	50.09
		2059 80 053 AH	180 001 Periodical Maintenance	..	1,58.47	1,58.47
		2059 80 053 AH	180 002 Special Maintenance	..	69.93	69.93
		2059 80 053 AI	180 001 Periodical Maintenance	..	6,72.02	6,72.02
		2216 05 053 AC	180 001 Periodical Maintenance	..	11,95.11	11,95.11
		2216 05 053 AD	180 001 Periodical Maintenance	..	2,80.00	2,80.00
		2216 05 053 AE	180 001 Periodical Maintenance	..	27.98	27.98
		2216 05 053 AG	180 001 Periodical Maintenance	..	49.23	49.23
		2551 60 001 JH	180 001 Periodical Maintenance	..	17.50	17.50
		40	Irrigation (Public Works Department)	2215 01 101 AD	180 001 Periodical Maintenance	..	1,70.44	1,70.44
2215 01 101 AD	180 002 Special Maintenance			..	17.27	17.27
2215 01 101 AO	180 001 Periodical Maintenance			..	23.57	23.57
2215 01 101 AQ	180 002 Special Maintenance			..	1,74.94	1,74.94
2215 01 101 AR	180 001 Periodical Maintenance			..	29.30	29.30
2215 01 101 AR	180 002 Special Maintenance			..	1,58.76	1,58.76
2701 01 101 AA	180 001 Periodical Maintenance			..	35,81.46	35,81.46
2701 01 101 AA	180 004 Wages			2,29.24	..	2,29.24
2701 01 102 AA	180 001 Periodical Maintenance			..	12,95.92	12,95.92
2701 01 102 AA	180 004 Wages			85.75	..	85.75
2701 01 102 AA	180 009 Others			..	31.01	31.01
2701 01 103 AA	180 001 Periodical Maintenance			..	16,23.22	16,23.22
2701 01 103 AA	180 004 Wages			2,39.56	..	2,39.56
2701 01 103 AA	180 009 Others			..	79.66	79.66
2701 01 105 AA	180 001 Periodical Maintenance			..	1,99.96	1,99.96
2701 01 105 AA	180 004 Wages			10.45	..	10.45
2701 01 105 AB	180 001 Periodical Maintenance	..	2,79.25	2,79.25		

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion- Contd.

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non- Salary	Total
40	Irrigation (Public Works Department)	2701 03 101 AA 180 001	Periodical Maintenance	..	4,93.93	4,93.93
		2701 03 101 AA 180 004	Wages	19.44	..	19.44
		2701 03 102 AA 180 001	Periodical Maintenance	..	89.89	89.89
		2701 03 102 AA 180 004	Wages	22.04	..	22.04
		2701 03 103 AA 180 001	Periodical Maintenance	..	20.32	20.32
		2701 03 103 AA 180 004	Wages	3.09	..	3.09
		2701 03 104 AA 180 001	Periodical Maintenance	..	41.40	41.40
		2701 03 104 AA 180 004	Wages	3.53	..	3.53
		2701 03 105 AA 180 001	Periodical Maintenance	..	1,15.99	1,15.99
		2701 03 105 AA 180 004	Wages	5.31	..	5.31
		2701 03 107 AA 180 001	Periodical Maintenance	..	43.98	43.98
		2701 03 111 AA 180 001	Periodical Maintenance	..	4,46.72	4,46.72
		2701 03 111 AA 180 004	Wages	56.88	..	56.88
		2701 03 111 AA 180 009	Others	..	33.17	33.17
		2701 03 112 AA 180 001	Periodical Maintenance	..	75.61	75.61
		2701 03 112 AA 180 004	Wages	8.41	..	8.41
		2701 03 113 AA 180 001	Periodical Maintenance	..	79.69	79.69
		2701 03 113 AA 180 004	Wages	17.70	..	17.70
		2701 03 114 AA 180 001	Periodical Maintenance	..	8.61	8.61
		2701 03 115 AA 180 001	Periodical Maintenance	..	27.35	27.35
		2701 03 115 AA 180 004	Wages	6.83	..	6.83
		2701 03 116 AA 180 001	Periodical Maintenance	..	4,06.96	4,06.96
		2701 03 116 AA 180 004	Wages	19.35	..	19.35
		2701 03 117 AA 180 001	Periodical Maintenance	..	49.84	49.84
		2701 03 117 AA 180 004	Wages	6.11	..	6.11
		2701 03 118 AA 180 001	Periodical Maintenance	..	1,21.91	1,21.91
		2701 03 118 AA 180 004	Wages	11.93	..	11.93
2701 03 119 AA 180 001	Periodical Maintenance	..	0.59	0.59		
2701 03 119 AA 180 004	Wages	0.63	..	0.63		
2701 03 120 AA 180 001	Periodical Maintenance	..	7,40.49	7,40.49		

APPENDIX X
Maintenance Expenditure with Segregation of Salary and Non-Salary portion- Contd.

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non- Salary	Total
40	Irrigation (Public Works Department)	2701 03 120 AA 180 004	Wages	70.24	..	70.24
		2701 03 120 AA 180 009	Others	..	1,85.89	1,85.89
		2701 03 121 AD 180 001	Periodical Maintenance	..	11,31.76	11,31.76
		2701 03 121 AD 180 004	Wages	70.67	..	70.67
		2701 03 121 AD 180 009	Others	..	1,74.17	1,74.17
		2701 03 122 AA 180 001	Periodical Maintenance	..	2,12.38	2,12.38
		2701 03 122 AA 180 004	Wages	1.34	..	1.34
		2701 03 123 AA 180 001	Periodical Maintenance	..	2,20.28	2,20.28
		2701 03 123 AA 180 004	Wages	28.66	..	28.66
		2701 03 124 AA 180 001	Periodical Maintenance	..	1,11.35	1,11.35
		2701 03 124 AA 180 004	Wages	8.84	..	8.84
		2701 03 124 AA 180 009	Others	..	19.17	19.17
		2701 03 125 AA 180 001	Periodical Maintenance	..	68.93	68.93
		2701 03 125 AA 180 004	Wages	3.86	..	3.86
		2701 03 126 AA 180 001	Periodical Maintenance	..	1,95.91	1,95.91
		2701 03 126 AA 180 004	Wages	1,14.37	..	1,14.37
		2701 03 126 AB 180 001	Periodical Maintenance	..	66.43	66.43
		2701 03 126 AB 180 004	Wages	5.11	..	5.11
		2701 03 127 AA 180 001	Periodical Maintenance	..	42.66	42.66
		2701 03 127 AA 180 004	Wages	50.36	..	50.36
		2701 03 128 AA 180 001	Periodical Maintenance	..	50.46	50.46
		2701 03 128 AA 180 004	Wages	5.23	..	5.23
		2701 03 129 AA 180 001	Periodical Maintenance	..	1,16.44	1,16.44
		2701 03 129 AA 180 004	Wages	3.91	..	3.91
		2701 03 130 AA 180 001	Periodical Maintenance	..	27.76	27.76
		2701 03 130 AA 180 004	Wages	3.52	..	3.52
		2701 03 131 AA 180 001	Periodical Maintenance	..	2,88.71	2,88.71
		2701 03 131 AA 180 004	Wages	35.38	..	35.38
		2701 03 132 AA 180 001	Periodical Maintenance	..	40.58	40.58
		2701 03 132 AA 180 004	Wages	5.29	..	5.29

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion- Contd.

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non- Salary	Total
40	Irrigation (Public Works Department)	2701 03 133 AA 180 001	Periodical Maintenance	..	70.02	70.02
		2701 03 134 AA 180 001	Periodical Maintenance	..	29.48	29.48
		2701 03 134 AA 180 004	Wages	4.28	..	4.28
		2701 03 135 AA 180 001	Periodical Maintenance	..	17.23	17.23
		2701 03 135 AA 180 004	Wages	5.12	..	5.12
		2701 03 136 AA 180 001	Periodical Maintenance	..	33.53	33.53
		2701 03 136 AA 180 004	Wages	1.34	..	1.34
		2701 03 137 AA 180 001	Periodical Maintenance	..	1,75.46	1,75.46
		2701 03 137 AA 180 004	Wages	6.93	..	6.93
		2701 03 139 AA 180 001	Periodical Maintenance	..	39.94	39.94
		2701 03 139 AA 180 004	Wages	4.18	..	4.18
		2701 03 140 AA 180 001	Periodical Maintenance	..	1,10.50	1,10.50
		2701 03 140 AA 180 004	Wages	4.92	..	4.92
		2701 03 141 AA 180 001	Periodical Maintenance	..	12.03	12.03
		2701 03 141 AA 180 004	Wages	5.65	..	5.65
		2701 03 143 AA 180 001	Periodical Maintenance	..	8.86	8.86
		2701 03 143 AA 180 004	Wages	7.45	..	7.45
		2701 03 144 AA 180 001	Periodical Maintenance	..	73.43	73.43
		2701 03 144 AA 180 004	Wages	1.19	..	1.19
		2701 03 145 AA 180 001	Periodical Maintenance	..	41.44	41.44
		2701 03 145 AA 180 004	Wages	2.63	..	2.63
		2701 03 145 AA 180 009	Others	..	1.74	1.74
		2701 03 146 AA 180 001	Periodical Maintenance	..	21.35	21.35
		2701 03 146 AA 180 004	Wages	2.20	..	2.20
		2701 03 146 AA 180 009	Others	..	1.73	1.73
		2701 03 147 AA 180 001	Periodical Maintenance	..	6.25	6.25
		2701 03 147 AA 180 004	Wages	1.33	..	1.33
		2701 03 148 AA 180 001	Periodical Maintenance	..	43.23	43.23
		2701 03 148 AA 180 004	Wages	1.75	..	1.75
		2701 03 148 AA 180 009	Others	..	1.75	1.75

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion- Contd.

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non- Salary	Total
40	Irrigation (Public Works Department)	2701 03 151 AA 180 001	Periodical Maintenance	..	26.70	26.70
		2701 03 151 AA 180 004	Wages	1.73	..	1.73
		2701 03 152 AA 180 001	Periodical Maintenance	..	25.91	25.91
		2701 03 152 AA 180 004	Wages	2.04	..	2.04
		2701 03 153 AA 180 001	Periodical Maintenance	..	22.80	22.80
		2701 03 153 AA 180 004	Wages	2.10	..	2.10
		2701 03 154 AA 180 001	Periodical Maintenance	..	86.35	86.35
		2701 03 154 AA 180 004	Wages	6.19	..	6.19
		2701 03 155 AA 180 001	Periodical Maintenance	..	24.41	24.41
		2701 03 155 AA 180 004	Wages	3.10	..	3.10
		2701 03 156 AA 180 001	Periodical Maintenance	..	12.53	12.53
		2701 03 156 AA 180 004	Wages	1.75	..	1.75
		2701 03 157 AA 180 001	Periodical Maintenance	..	20.77	20.77
		2701 03 157 AA 180 004	Wages	4.73	..	4.73
		2701 03 158 AA 180 001	Periodical Maintenance	..	11.43	11.43
		2701 03 158 AA 180 004	Wages	4.67	..	4.67
		2701 03 159 AA 180 001	Periodical Maintenance	..	9.87	9.87
		2701 03 159 AA 180 004	Wages	6.02	..	6.02
		2701 03 160 AA 180 001	Periodical Maintenance	..	6.08	6.08
		2701 03 160 AA 180 004	Wages	0.88	..	0.88
		2701 03 160 AA 180 009	Others	..	1.74	1.74
		2701 03 161 AA 180 001	Periodical Maintenance	..	39.13	39.13
		2701 03 161 AA 180 004	Wages	5.01	..	5.01
		2701 03 162 AA 180 001	Periodical Maintenance	..	24.56	24.56
		2701 03 162 AA 180 004	Wages	2.80	..	2.80
		2701 03 163 AA 180 001	Periodical Maintenance	..	21.71	21.71
		2701 03 163 AA 180 004	Wages	2.28	..	2.28
		2701 03 164 AA 180 001	Periodical Maintenance	..	12.26	12.26
		2701 03 164 AA 180 004	Wages	4.61	..	4.61
		2701 03 165 AA 180 001	Periodical Maintenance	..	7.34	7.34

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion- Contd.

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non- Salary	Total
40	Irrigation (Public Works Department)	2701 03 165 AA 180 004	Wages	1.46	..	1.46
		2701 03 166 AA 180 001	Periodical Maintenance	..	15.74	15.74
		2701 03 166 AA 180 004	Wages	2.45	..	2.45
		2701 03 167 AA 180 001	Periodical Maintenance	..	11.00	11.00
		2701 03 167 AA 180 004	Wages	0.82	..	0.82
		2701 03 169 AA 180 001	Periodical Maintenance	..	13.90	13.90
		2701 03 169 AA 180 004	Wages	3.21	..	3.21
		2701 03 170 AA 180 001	Periodical Maintenance	..	11.83	11.83
		2701 03 170 AA 180 004	Wages	1.90	..	1.90
		2701 03 171 AA 180 001	Periodical Maintenance	..	23.85	23.85
		2701 03 171 AA 180 004	Wages	1.94	..	1.94
		2701 03 172 AA 180 001	Periodical Maintenance	..	10.59	10.59
		2701 03 172 AA 180 004	Wages	1.98	..	1.98
		2701 03 173 AA 180 001	Periodical Maintenance	..	4.36	4.36
		2701 03 173 AA 180 004	Wages	1.34	..	1.34
		2701 03 174 AA 180 001	Periodical Maintenance	..	6.47	6.47
		2701 03 174 AA 180 004	Wages	1.34	..	1.34
		2701 03 175 AA 180 001	Periodical Maintenance	..	16.71	16.71
		2701 03 175 AA 180 004	Wages	2.91	..	2.91
		2701 03 176 AA 180 001	Periodical Maintenance	..	29.02	29.02
		2701 03 176 AA 180 004	Wages	4.96	..	4.96
		2701 03 177 AA 180 001	Periodical Maintenance	..	18.57	18.57
		2701 03 177 AA 180 004	Wages	3.33	..	3.33
		2701 03 178 AA 180 001	Periodical Maintenance	..	5,29.15	5,29.15
		2701 03 178 AA 180 004	Wages	21.98	..	21.98
		2701 03 178 AA 180 009	Others	..	9.40	9.40
		2701 03 181 AA 180 001	Periodical Maintenance	..	25.56	25.56
		2701 03 181 AA 180 004	Wages	1.92	..	1.92
		2701 03 182 AA 180 001	Periodical Maintenance	..	7.77	7.77
		2701 03 182 AA 180 004	Wages	1.96	..	1.96

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion- Contd.

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non- Salary	Total
40	Irrigation (Public Works Department)	2701 03 183 AA 180 001	Periodical Maintenance	..	2.31	2.31
		2701 03 183 AA 180 004	Wages	0.76	..	0.76
		2701 03 184 AA 180 001	Periodical Maintenance	..	2.38	2.38
		2701 03 184 AA 180 004	Wages	0.35	..	0.35
		2701 03 185 AA 180 001	Periodical Maintenance	..	11.66	11.66
		2701 03 186 AA 180 001	Periodical Maintenance	..	12.98	12.98
		2701 03 186 AA 180 004	Wages	3.56	..	3.56
		2701 03 187 AA 180 001	Periodical Maintenance	..	35.40	35.40
		2701 03 187 AA 180 004	Wages	2.63	..	2.63
		2701 03 188 AA 180 001	Periodical Maintenance	..	12.08	12.08
		2701 03 188 AA 180 004	Wages	2.86	..	2.86
		2701 03 189 AA 180 001	Periodical Maintenance	..	50.24	50.24
		2701 03 189 AA 180 004	Wages	2.10	..	2.10
		2701 03 190 AA 180 001	Periodical Maintenance	..	25.21	25.21
		2701 03 190 AA 180 004	Wages	0.82	..	0.82
		2701 03 191 AA 180 001	Periodical Maintenance	..	21.03	21.03
		2701 03 191 AA 180 004	Wages	4.44	..	4.44
		2701 03 191 AA 180 009	Others	..	1.70	1.70
		2701 03 192 AA 180 001	Periodical Maintenance	..	6.56	6.56
		2701 03 192 AA 180 004	Wages	1.93	..	1.93
		2701 03 193 AA 180 001	Periodical Maintenance	..	1.39	1.39
		2701 03 193 AA 180 004	Wages	0.88	..	0.88
		2701 03 194 AA 180 001	Periodical Maintenance	..	6.92	6.92
		2701 03 194 AA 180 004	Wages	1.75	..	1.75
		2701 03 194 AA 180 009	Others	..	1.68	1.68
		2701 03 195 AA 180 001	Periodical Maintenance	..	19.57	19.57
		2701 03 195 AA 180 004	Wages	5.30	..	5.30
		2701 03 196 AA 180 001	Periodical Maintenance	..	1.30	1.30
		2701 03 196 AA 180 004	Wages	0.70	..	0.70
		2701 03 197 AA 180 001	Periodical Maintenance	..	25.99	25.99

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion- Contd.

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non- Salary	Total
40	Irrigation (Public Works Department)	2701 03 197 AA 180 004	Wages	2.63	..	2.63
		2701 03 197 AA 180 009	Others	..	1.74	1.74
		2701 03 198 AA 180 001	Periodical Maintenance	..	40.33	40.33
		2701 03 198 AA 180 004	Wages	3.96	..	3.96
		2701 03 198 AA 180 009	Others	..	1.74	1.74
		2701 03 200 AA 180 001	Periodical Maintenance	..	10.50	10.50
		2701 03 200 AA 180 004	Wages	2.55	..	2.55
		2701 03 201 AA 180 001	Periodical Maintenance	..	7.92	7.92
		2701 03 201 AA 180 004	Wages	1.42	..	1.42
		2701 03 202 AA 180 001	Periodical Maintenance	..	69.38	69.38
		2701 03 203 AA 180 001	Periodical Maintenance	..	14.79	14.79
		2701 03 203 AA 180 004	Wages	1.69	..	1.69
		2701 03 205 AA 180 001	Periodical Maintenance	..	27.11	27.11
		2701 03 205 AA 180 004	Wages	1.73	..	1.73
		2701 03 206 AA 180 001	Periodical Maintenance	..	11.03	11.03
		2701 03 206 AA 180 004	Wages	6.13	..	6.13
		2701 03 207 AA 180 001	Periodical Maintenance	..	18.84	18.84
		2701 03 207 AA 180 004	Wages	1.92	..	1.92
		2701 03 208 AA 180 001	Periodical Maintenance	..	1.99	1.99
		2701 03 208 AA 180 004	Wages	0.53	..	0.53
		2701 03 209 AA 180 001	Periodical Maintenance	..	19.86	19.86
		2701 03 209 AA 180 004	Wages	2.45	..	2.45
		2701 03 210 AA 180 001	Periodical Maintenance	..	24.81	24.81
		2701 03 210 AA 180 004	Wages	2.22	..	2.22
		2701 03 211 AA 180 001	Periodical Maintenance	..	22.45	22.45
		2701 03 211 AA 180 004	Wages	6.91	..	6.91
		2701 03 212 AA 180 001	Periodical Maintenance	..	47.66	47.66
		2701 03 212 AA 180 004	Wages	2.62	..	2.62
		2701 03 213 AA 180 001	Periodical Maintenance	..	6.46	6.46
		2701 03 213 AA 180 004	Wages	4.35	..	4.35

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion- Contd.

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non- Salary	Total
40	Irrigation (Public Works Department)	2701 03 214 AA 180 001	Periodical Maintenance	..	3.96	3.96
		2701 03 214 AA 180 004	Wages	1.33	..	1.33
		2701 03 215 AA 180 001	Periodical Maintenance	..	4.43	4.43
		2701 03 215 AA 180 004	Wages	1.75	..	1.75
		2701 80 004 AA 180 001	Periodical Maintenance	..	13.90	13.90
		2701 80 004 AG 180 002	Special Maintenance	..	0.49	0.49
		2701 80 800 AL 180 001	Periodical Maintenance	..	1.80	1.80
		2702 02 005 AK 180 001	Periodical Maintenance	..	47.42	47.42
		2702 03 101 AH 180 001	Periodical Maintenance	..	46,08.62	46,08.62
		2702 03 101 AI 180 001	Periodical Maintenance	..	27.50	27.50
		2711 01 800 AH 180 001	Periodical Maintenance	..	8.66	8.66
		2711 01 800 AI 180 001	Periodical Maintenance	..	6.45	6.45
		3056 00 104 AB 180 001	Periodical Maintenance	..	3.92	3.92
		3056 00 104 AE 180 001	Periodical Maintenance	..	32.58	32.58
41	Revenue and Disaster Management Department	2059 01 053 AJ 180 001	Periodical Maintenance	..	27,87.15	27,87.15
		2059 01 053 AL 180 001	Periodical Maintenance	..	10,96.12	10,96.12
		2059 01 053 CH 180 001	Periodical Maintenance	..	1,11.69	1,11.69
		2059 01 053 CI 180 001	Periodical Maintenance	..	37.91	37.91
		2059 01 053 DD 180 001	Periodical Maintenance	..	57.19	57.19
		2059 60 053 AB 180 001	Periodical Maintenance	..	1,13.44	1,13.44
		2059 60 053 AC 180 001	Periodical Maintenance	..	34.26	34.26
		2059 60 053 AD 180 001	Periodical Maintenance	..	33.44	33.44
43	School Education Department	2059 01 053 AR 180 001	Periodical Maintenance	..	39,22.88	39,22.88
		2059 01 053 BS 180 001	Periodical Maintenance	..	39.68	39.68
		2202 01 001 UA 180 002	Special Maintenance	..	8,10.00	8,10.00
44	Micro, Small and Medium Enterprises Department	2851 00 102 AS 180 001	Periodical Maintenance	..	0.25	0.25
		2851 00 102 BM 180 001	Periodical Maintenance	..	1.40	1.40
45	Social Welfare and Nutritious Meal Programme Department	2059 01 053 BC 180 001	Periodical Maintenance	..	84.08	84.08
		2059 01 053 CN 180 001	Periodical Maintenance	..	1,46.24	1,46.24
		2059 01 053 CO 180 001	Periodical Maintenance	..	36.39	36.39

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion- Contd.

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure		Description	Components of Expenditure		
					Salary	Non- Salary	Total
45	Social Welfare and Nutritious Meal Programme Department	2235 02 001 AE	180 002	Special Maintenance	..	19.15	19.15
		2236 02 101 JN	180 001	Periodical Maintenance	..	1.00	1.00
46	Tamil Development(Tamil Development and Information Department)	2059 01 053 CM	180 001	Periodical Maintenance	..	8.36	8.36
		2202 05 102 AB	180 001	Periodical Maintenance	..	8.00	8.00
48	Transport Department	2059 01 053 CF	180 001	Periodical Maintenance	..	11.98	11.98
52	Department for the Welfare of Differently Abled Persons	2059 01 053 CP	180 001	Periodical Maintenance	..	74.68	74.68
		2059 01 053 DP	180 001	Periodical Maintenance	..	1,52.20	1,52.20
54	Forests (Environment and Forests Department)	2059 01 053 BE	180 001	Periodical Maintenance	..	31.40	31.40
		2225 02 277 AP	180 001	Periodical Maintenance	..	4.47	4.47
		2406 01 001 AA	180 001	Periodical Maintenance	..	25.00	25.00
		2406 01 001 AB	180 004	Wages	8.46	..	8.46
		2406 01 003 AA	180 001	Periodical Maintenance	..	29.50	29.50
		2406 01 070 AA	180 001	Periodical Maintenance	..	97.65	97.65
		2406 01 070 AA	180 004	Wages	1,07.95	..	1,07.95
		2406 01 070 AC	180 001	Periodical Maintenance	..	2,13.07	2,13.07
		2406 01 101 AA	180 001	Periodical Maintenance	..	76.77	76.77
		2406 01 101 AA	180 004	Wages	24.85	..	24.85
		2406 01 101 AB	180 001	Periodical Maintenance	..	50.85	50.85
		2406 01 101 AC	180 001	Periodical Maintenance	..	54.18	54.18
		2406 01 101 AC	180 004	Wages	20.57	..	20.57
		2406 01 101 AD	180 001	Periodical Maintenance	..	1.32	1.32
		2406 01 101 AD	180 004	Wages	1,57.04	..	1,57.04
		2406 01 101 AF	180 004	Wages	51.66	..	51.66
		2406 01 101 AJ	180 001	Periodical Maintenance	..	3.43	3.43
		2406 01 101 AJ	180 004	Wages	9.74	..	9.74
		2406 01 105 AC	180 004	Wages	12.81	..	12.81
		2406 01 105 AD	180 004	Wages	16.25	..	16.25
		2406 01 105 AE	180 001	Periodical Maintenance	..	1.13	1.13

APPENDIX X
Maintenance Expenditure with Segregation of Salary and Non-Salary portion- Concl'd.

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non- Salary	Total
54	Forests (Environment and Forests Department)	2406 01 105 AE 180 004	Wages	75.70	..	75.70
		2406 01 105 AF 180 004	Wages	15.58	..	15.58
		2406 01 105 AK 180 004	Wages	0.01	..	0.01
		2406 01 800 AB 180 004	Wages	9,36.07	..	9,36.07
		2406 02 110 AB 180 001	Periodical Maintenance	..	3.70	3.70
		2406 02 110 AB 180 002	Special Maintenance	..	1,79.14	1,79.14
		2406 02 110 AB 180 004	Wages	1.97	..	1.97
		2406 02 110 AC 180 004	Wages	2.50	..	2.50
		2406 02 110 AO 180 004	Wages	60.00	..	60.00
		2406 02 110 AQ 180 002	Special Maintenance	..	6.51	6.51
		2406 02 110 UE 180 001	Periodical Maintenance	..	15,00.23	15,00.23
		2406 02 111 AA 180 002	Special Maintenance	..	6,23.28	6,23.28
		2406 02 111 AC 180 002	Special Maintenance	..	1,06.89	1,06.89
		2501 05 800 AA 180 004	Wages	19.95	..	19.95
		3054 04 337 AK 180 001	Periodical Maintenance	..	1,97.60	1,97.60
Grand Total:				3,88,91.81	12,78,97.44	16,67,89.25

APPENDIX - XI

DETAILED ACCOUNTS SHOWING TRANSFER TO ULBs / PRIs AND DIRECT TRANSFER OF FUND TO ULBs/PRIs (₹ in lakh)

HEADS	Actual for the year 2018 - 19			Actual for 2017 - 18	Percentage of Increase(+) / Decrease(-) during the year
	State Fund Expenditure	Direct Transfer	Total		
2215 Water Supply and Sanitation					
01 Water Supply					
191 Assistance to Municipal Corporation	26,38.12	..	26,38.12	21,79.81	(+)21.03
Total 01	26,38.12	..	26,38.12	21,79.81	..
Total 2215	26,38.12	..	26,38.12	21,79.81	..
2217 Urban Development					
01 State Capital Development					
191 Assistance to Municipal Corporation	5,44.39	..	5,44.39	11,86.07	(-)54.10
Total 01	5,44.39	..	5,44.39	11,86.07	..
04 Slum Area Improvement					
192 Assistance to Municipalities/ Municipal Councils	..	..	..	86,87.61	(-)1,00.00
Total 04	..	..	..	86,87.61	..
05 Other Urban Development Schemes					
191 Assistance to Municipal Corporation	..	..	..	7,11.70	(-)1,00.00
Total 05	..	..	..	7,11.70	..
Total 2217	5,44.39	..	5,44.39	1,05,85.38	..
2245 Relief on account of Natural Calamities					
02 Floods,Cyclones etc.					
191 Assistance to Municipal Corporations	19,60.00	..	19,60.00	15,32.00	(+)27.94
192 Assistance to Municipalities / Municipal Councils	5,00.00	..	5,00.00	6,22.11	(-)19.63
193 Assistance to Nagar Panchayats / Notified Area Committees or equivalent thereof	30,00.00	..	30,00.00	14,54.87	(+)1,06.20
Total 02	54,60.00	..	54,60.00	36,08.98	..
Total 2245	54,60.00	..	54,60.00	36,08.98	..

APPENDIX - XI

DETAILED ACCOUNTS SHOWING TRANSFER TO ULBs / PRIs AND DIRECT TRANSFER OF FUND TO ULBs/PRI's -Concl'd.

		Actual for the year 2018 - 19			Actual for	Percentage of
		State Fund	Direct Transfer	Total	2017 - 18	Increase(+) / Decrease(-) during the year
HEADS		Expenditure			(₹ in lakh)	
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
00	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
191	Assistance to Municipal Corporation	18,39,14.77	..	18,39,14.77	17,69,56.57	(+)3.93
192	Assistance to Municipalities / Municipal Councils	13,37,24.19	..	13,37,24.19	12,97,75.24	(+)3.04
193	Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	14,21,39.42	..	14,21,39.42	13,61,10.21	(+)4.43
196	Assistance to Zilla Parishads/District level Panchayats	3,36,79.59	..	3,36,79.59	2,85,42.44	(+)18.00
197	Assistance to Block Panchayats/Intermediate level Panchayats	15,53,69.13	..	15,53,69.13	13,20,08.77	(+)17.70
198	Assistance to Gram Panchayats	23,19,29.44	..	23,19,29.44	27,20,62.25	(-)14.75
	Total 00	88,07,56.54	..	88,07,56.54	87,54,55.48	..
	Total 3604	88,07,56.54 *	..	88,07,56.54	87,54,55.48	..
	Total	88,93,99.05	..	88,93,99.05	89,18,29.65	..

* Includes Central Assistance to the tune of ₹ 29,98,06.00 lakh granted during the year

APPENDIX - XII
MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)

Sl. No.	Nature of policy decision/New Scheme	Receipt/ Expenditure / Both	Recurring / one time	In case of recurring, annual estimates of impact of net cash flows		Annual Expenditure		Likely sources from which expenditure on new schemes to be met		
				Definite period (Specify the period) (in year)	Permanent	Revenue	Capital	State's own resources	Central transfers	Raising Debt (specify)
1	Production Incentive to Sugarcane Farmers	Expenditure	Recurring	..	Yes	1,46,32.00	..	Yes	..	..
2	National Agriculture Development Programme (NADP/RKVY) – Director of Animal Husbandry and Veterinary Service - (i) Scheduled Caste Component Plan (ii) Tribal Sub Plan (iii) General	Expenditure	One Time	..	..	6,47.33 73.10 8,19.10	..	40%	60%	..
3	Development of Particularly Vulnerable Tribes – Funds released by the GOI under Article 275(i) of the Constitution of India	Expenditure	Recurring	..	Yes	5,10.57	..	..	Yes	..

APPENDIX – XII – contd.

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)

Sl. No.	Nature of policy decision/New Scheme	Receipt/ Expenditure / Both	Recurring/ one time	In case of recurring, annual estimates of impact of net cash flows		Annual Expenditure		Likely sources from which expenditure on new schemes to be met		
				Definite period (Specify the period) (in year)	Permanent	Revenue	Capital	State's own resources	Central transfers	Raising Debt (specify)
4	Up-gradation of existing Government Medical Colleges for carrying out Civil Works to increase MBBS seats	Expenditure	One Time	..	..	..	7,10.84	40%	60%	..
5	National Health Mission Schemes under Scheduled Caste Component Plan	Expenditure	One Time	..	..	4,06,74.69	..	40%	60%	..
6	National Health Mission Schemes under Tribal Sub Plan	Expenditure	One Time	..	..	26,01.28	..	40%	60%	..
7	Developing Trauma Care facilities in Government Hospitals on National Highways	Expenditure	One Time	..	..	22,80.00	..	40%	60%	..

APPENDIX – XII – contd.

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)

Sl. No.	Nature of policy decision/New Scheme	Receipt/ Expenditure/ Both	Recurring/ one time	In case of recurring, annual estimates of impact of net cash flows		Annual Expenditure		Likely sources from which expenditure on new schemes to be met		
				Definite period (Specify the period) (in year)	Permanent	Revenue	Capital	State's own resources	Central transfers	Raising Debt (specify)
8	Kind Grant under National Health Mission	Expenditure	One Time	..	..	4,96,03.98	..	40%	60%	..
9	Grant for Planting of Saplings in Chennai	Expenditure	One Time	..	..	5,29.00	..	Yes	..	..
10	Improvement of Road Quality under Comprehensive Road Infrastructure Development Programme (CRIDP)	Expenditure	Recurring	..	Yes	..	5,87,78.69	Yes	..	..
11	Comprehensive Road Infrastructure Development Programme (CRIDP) – Performance based maintenance contract	Expenditure	Recurring	..	Yes	..	1,41,08.25	Yes	..	..

APPENDIX – XII – contd.

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)

Sl. No.	Nature of policy decision/New Scheme	Receipt/ Expenditure/ Both	Recurring/ one time	In case of recurring, annual estimates of impact of net cash flows		Annual Expenditure		Likely sources from which expenditure on new schemes to be met		
				Definite period (Specify the period) (in year)	Permanent	Revenue	Capital	State's own resources	Central transfers	Raising Debt (specify)
12	Asian Development Bank assisted Chennai – Kanyakumari Industrial Corridor Project	Expenditure	Recurring	..	Yes	..	11,86.89	..	..	Externally Aided
13	Expansion of Coimbatore Airport	Expenditure	One Time	..	..	..	75,17.85	Yes	..	..
14	Construction of Check Dam and Anicuts across all River Basins of Tamil Nadu with NABARD Loan	Expenditure	Recurring	5 years	..	..	68,85.69	..	..	NABARD
15	Modernisation of Mettur East Bank Canal with NABARD Loan	Expenditure	Recurring	5 years	..	..	20,00.00	..	..	NABARD

APPENDIX – XII – contd.

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)

Sl. No.	Nature of policy decision/New Scheme	Receipt/ Expenditure/ Both	Recurring/ one time	In case of recurring, annual estimates of impact of net cash flows		Annual Expenditure		Likely sources from which expenditure on new schemes to be met		
				Definite period (Specify the period) (in year)	Permanent	Revenue	Capital	State's own resources	Central transfers	Raising Debt (specify)
16	Rehabilitation of old corroded shutters arrangement in Cauvery Vennar and Kollidam arm and sand vent shutter of Kallanai, Thanjavur District with NABARD Loan	Expenditure	Recurring	5 years	..	..	8,38.18	..	..	NABARD
17	Rashtriya Gram Swaraj Abhiyan (RGSA) - (i)General (ii)Scheduled Caste Component Plan (iii)Tribal Sub Plan	Expenditure	Recurring	..	Yes	39,50.00 10,00.00 50.00	..	60%	40%	..
18	Tamil Nadu Integrated Child Development Services Scheme Phase III	Expenditure	Recurring	..	Yes	5,73,21.55	..	50%	50%	..

APPENDIX – XII – contd.

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)

Sl. No.	Nature of policy decision/New Scheme	Receipt/ Expenditure/ Both	Recurring/ one time	In case of recurring, annual estimates of impact of net cash flows		Annual Expenditure		Likely sources from which expenditure on new schemes to be met		
				Definite period (Specify the period) (in year)	Permanent	Revenue	Capital	State's own resources	Central transfers	Raising Debt (specify)
19	Feeding to poor children in the age group of 2 plus to 4 plus in Tamil Nadu - (i)General (ii)Scheduled Caste Component Plan (iii)Tribal Sub Plan	Expenditure	Recurring	..	Yes	44,02.40 13,40.21 62.97	..	50%	50%	..
20	Purchase of Aadhar enrolment machine under Anganwadi Services Project	Expenditure	One Time	..	..	13,47.72	..	40%	60%	..
21	Tamil Nadu Integrated Child Development Services Scheme Phase – III under Special Component Plan	Expenditure	Recurring	..	Yes	1,36,10.48	..	50%	50%	..

APPENDIX – XII – conclud.

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)

Sl. No.	Nature of policy decision/New Scheme	Receipt/ Expenditure/ Both	Recurring/ one time	In case of recurring, annual estimates of impact of net cash flows		Annual Expenditure		Likely sources from which expenditure on new schemes to be met		
				Definite period (Specify the period) (in year)	Permanent	Revenue	Capital	State's own resources	Central transfers	Raising Debt (specify)
22	Supplementary Nutrition to Adolescent Girls under Rajiv Gandhi Scheme for Empowerment of Adolescent Girls – SABLA - (i)General (ii)Scheduled Caste Special Component (iii)Tribal Sub Plan	Expenditure	Recurring	..	Yes	46,73.39 14,77.41 3,11.51	..	50%	50%	..
23	Implementation of Swadhar Greh Scheme under Social Welfare Department	Expenditure	Recurring	..	Yes	5,53.49	..	40%	60%	..

APPENDIX – XIII @
COMMITTED LIABILITIES OF THE STATE GOVERNMENT

(₹ in lakh)

Sl. No	Nature of Liability	Liability Amount *	Likely sources from which proposed to be met [§]			Likely year of the discharge [§]	Liabilities discharged during the current year (2018-19) [§]	Balance remaining [§]
			State's own resources	Central transfers	Raising Debt (specify)			
1	Salary	5,11,27,37.71						
2	State's share in Centrally Sponsored Schemes							
3	Liabilities in the form of transfer of Plan Schemes to Non-Plan heads							
4	Liabilities arising from incomplete projects							
5	Grants-in-aid	4,78,25,88.18						
6	Share Capital Contribution	42,13,39.28						
7	Loans and Advances	64,78,03.41						
8	Miscellaneous							
	ACCRUED LIABILITIES							
1	Pension and Superannuation benefit	2,72,05,82.60						
2	Interest Payments	2,93,57,75.49						
3	Accrued Debts	2,15,41,94.41						
4	Bills pending for payment							
5	State's share in Centrally Sponsored Schemes							
6	Liabilities in the form of transfer of Plan Schemes to Non-Plan heads							
7	Liabilities arising from incomplete projects							
8	Grants-in-aid							
9	Share Capital Contribution							
10	Miscellaneous							

@ Appendix prepared on the basis of data furnished by the State Government.

* The total amount has been furnished due to merger of Plan and Non-Plan.

§ Details not furnished by the Government.

APPENDIX XIV

RE-ORGANISATION OF STATES-ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/AMONG THE STATES HAS NOT BEEN FINALISED

(₹ in lakh)

SL.NO	ITEM	HEAD OF ACCOUNT AS PER FINANCE ACCOUNTS 2018-19	AMOUNT TO BE ALLOCATED AMONGST SUCCESSOR STATES	
			AT THE TIME OF REORGANISATION	AT PRESENT
I. Balances allocable under Andhra Act 1953				
1.	Capital	4702- Capital Outlay on Minor Irrigation	56,51.10	42.41
2.	Capital	4059- Capital Outlay on Public Works (Civil Works)	6,17.11	6,17.11
3.	Capital	4059- Capital Outlay on Public Works (Other Works)	77.78	77.78
4.	Capital	5475- Capital Outlay on other General Economic Services-102-Civil Supplies*	(-)14,38.05	(-)14,38.05
II. Balances allocable under States' Reorganisation Act 1956				
1.	Capital	4702- Capital Outlay on Minor Irrigation	40,06.67	42.41
2.	Capital	4059- Capital Outlay on Public Works (Civil Works)	7,96.63	7,96.63
3.	Capital	4059- Capital Outlay on Public Works (Other Works)	1,25.71	1,25.71
4.	Capital	5475- Capital Outlay on other General Economic Services-102-Civil Supplies*	(-)16,77.05	(-)16,77.05

* Head of Account to which the maximum amount relates is taken as the Head of Account under which the amount is to be allocated.

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